

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
HEAD :220	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT				
	MAIN CAPITAL	-			
	FINANCE AND SUPPLIES	-			
022001000138	Construction of Workshop	-	5,000,000	4,200,000	a)Asquisition of site for the workshop (A 10000 sqm Land #2m) b) Consultancy Service - Feasibility Studies (Professional fees) c) Clearing of the site (i) Land scaping d) Construction of steel shed Building (i) Work Bay (ii) Foundation laying
	Sub-Total	-	5,000,000	4,200,000	
	DEPARTMENT OF AGRICULTURE	-			
	MSADP I	-			
022001002691	Abia State ADP	-	3,000,000	3,000,000	1. Rehabilitation of 3units heavy plant and replacement of office equipment (3 nos. of computers , 2nos, photocopiers 2.) Equipment for Women in Agriculture, Skill Development Center (WIA SDCs (5) 3.Adoption studies by project Monitoring and Evaluation 7 Allowances Incentive of Extension staff 8. Purchase of 10 Motorcycles.
022001002618	Akwa Ibom State ADP	-	3,000,000	3,000,000	As above
022001002642	Anambra State ADP	-	3,000,000	3,000,000	As above
022001002634	Benue State ADP	-	3,000,000	3,000,000	As above, in addition, completion of one earth dams.
022001002626	Cross River State ADP	-	3,000,000	3,000,000	As above
022001002675	Delta State ADP	-	3,000,000	3,000,000	As in above
022001002667	Edo State ADP	-	3,000,000	3,000,000	As in above
022001002659	Enugu State ADP	-	3,000,000	3,000,000	As in above
022001002683	Imo State ADP	-	3,000,000	3,000,000	As in above
022001002706	Ogun State ADP	-	3,000,000	3,000,000	As in above
022001002714	Plateau State ADP	-	3,000,000	3,000,000	1. Rehabilitation of H/Duty Vehicle (10units) 2.Equipment for Women in Agriculture, skill Development Center(WIA SDCs)(5) 3.Adoption studies by project Monitoring and Evaluation (PME)lump sum 4. Renovation of office blocks(LS) 5.Demonstration equipment fo
022001020315	Ebonyi State ADP	-	3,000,000	3,000,000	As in above
022001020323	Nassarawa State ADP	-	3,000,000	3,000,000	As in above
	IFAD Cassava Multiplication Scheme	-	20,000,000	20,000,000	Development of improved high yielding disease and pest resistant cultivars of yam and cassava Breeder seed production by National Root Crops Research Institute (NRCRI), Foundation seed by Cassava Multiplication Programme Ijebu-Ife and Certified seed by r g by IFAD is about to take off and provision has been make taking cognizance of this.
	Sub-Total	-	59,000,000	59,000,000	
	MSADP II	-			
022001002845	Adamawa State ADP	-	3,000,000	3,000,000	1.Rehabilitation of 3units heavy plant, and replacement of office equipment(3nos. of computers, nos. photocopiers 2.Equipment for Women in Agriculture, Skill Development Center(WIA SDCs)(5) 3. Adoption studies by project Monitoring and Evaluation (PME) lump
022001002829	Kogi State ADP	-	3,000,000	3,000,000	Incentive to Extension staff 8.Purchase of 10 Motorcycles.
022001002811	Kwara state ADP	-	3,000,000	3,000,000	As above
022001002837	Niger State ADP	-	3,000,000	3,000,000	As above
022001003101	Taraba State ADP	-	3,000,000	3,000,000	As above
022001003053	Bauchi Credit Finance Agency (CFA)	-	2,000,000	3,000,000	
	Gombe (CFA)			3,000,000	
022001003106	Agric. Rura Management Training Institute	-	5,000,000		
	Sub-Total:	-	22,000,000	21,000,000	
	MSADP III	-			
022001002942	Lagos State ADP	-	3,000,000	3,000,000	1.Rehabilitation of 3units heavy plant, and replacement of office equipment (3nos. of computers, 2nos.Photocopiers 2.Equipment for Women in Agriculture, Skill Development Center(WIA SDCs)(5) 3.Adoptin studies by project Monitoring and Evaluation(PME)lump s
022001002918	Ondo State ADP	-	3,000,000	3,000,000	tive to Extension staff 8.Purchase of 10 Motorcycles.
022001002934	Osun State ADP	-	3,000,000	3,000,000	As above
022001002926	Oyo State ADP	-	3,000,000	3,000,000	As above
022001002959	Rivers State ADP	-	3,000,000	3,000,000	As above
022001020331	Ekiti State ADP		3,000,000	3,000,000	As above
022001020349	Bayelsa State ADP		3,000,000	3,000,000	As above
022001002967	IDA Assisted Project FACU/FDA	-	50,000,000	50,000,000	FACU is responsible for planning preparation & appraisal of ADPs, provision of technical development of linkages between the ADPs and Research Institute as well as serving the role of interchanging information on the integrated agric. Development projects
					Meetings/Workshops 27 projects 9.Participation in workshop/Seminar 960 mandays 10.Staff Training (local) at #120.000=#7.2m; 11.T.V Documentary 3 at #1.25 12.Farmers Works 13. Other recurrent costs at #4.0m/mth
022001002975	Agric. Project Monitoring and Evaluation Unit (APMEU)	-	30,000,000	30,000,000	Payment of counterpart funding for National Agric. Technology Support Project; Civil Works (Phase 1) HQ.Building Abuja; Technical Support to ADPs; in training of PBMS. Impact Assesment Studies. Market Price farm management and other surveys: General mai
	Sub-Total:	-	101,000,000	101,000,000	
	National Fadama Development Project(NFPDP)	-			

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022001007519	Bauchi State FDP	-	3,000,000	3,000,000	1.Establishment of Demonstration plot using vetiver grass on degraded areas. 2.Adoption & Trig. of women groups on improving tech. #1.m 3.Production & Distr. of leaflets, and technical bulletins on Extension activities(LS) 4.Establishment of Dry season S
					nurseries establishment (500 picom.)x5 community.11.Demonstr. of orchard. Woodlot & indigenous tree plots(LS) 12.Foundation seed production for varietal maintenance 13.Training of Farmers Blacksmiths and Extension staff on improved tech. 14.PME seminars
022001007527	Jigawa State FDP	-	3,000,000	3,000,000	As above
022001007535	Kano State FDP	-	4,000,000	3,000,000	As above
022001007543	Kebbi State FDP	-	3,000,000	3,000,000	As above
022001007550	Sokoto State FDP	-	3,000,000	3,000,000	As above
022001020356	Gombe State	-	3,000,000	3,000,000	As above
022001020364	Zamfara State FP	-	3,000,000	3,000,000	As above
	Sub-Total:	-	22,000,000	21,000,000	
	NATIONAL AGRIC. TECHNOLOGY SUPPORT PROJECT (NATSP)	-			
022001007616	Bauchi State ATSP	-	3,000,000	2,000,000	1.Establishment of Demonstration plot using vetiver grass on degraded areas. 2.Adoption & Trig. of women groups on improving tech. #1.m 3.Production & Distr. of leaflets, and technical bulletins on Extension activities(LS) 4.Establishment of Dry season S
					nurseries establishment (500 picom.)x5 community.11.Demonstr. of orchard. Woodlot & indigenous tree plots(LS) 12.Foundation seed production for varietal maintenance 13.Training of Farmers Blacksmiths and Extension staff on improved tech. 14.PME seminars
022001007624	Jigawa State ATSP	-	3,000,000	3,000,000	As above, in addition, upgrading of cockrels L/stock,Fisheries and Poultry 180 locations @ #3.0m.
022001007632	Kano State ATSP	-	3,000,000	3,000,000	As above
022001007657	Kebbi state ATSP	-	3,000,000	3,000,000	As above
022001007640	Sokoto State ATSP	-	3,000,000	3,000,000	As above
022001003087	Sokoto Agric. Community Dev. Project (ACDP)	-	3,000,000	3,000,000	As above
022001020372	Gombe State ATSP	-	3,000,000	3,000,000	As above
022001020380	Zamfara State ATSP	-	3,000,000	3,000,000	As above
	Sub-Total	-	24,000,000	23,000,000	
	OTHER PROJECTS	-			
022001002983	Abuja ADP	-	3,000,000	3,000,000	1.Rehabilitation of 3nos. Heavy Plants 2.Equipment for women in Agriculture, Skill Development Centres(WIA SDCs)(5) 3.Adoption studies by project Monitoring and Evaluation(PME)lump sum 4.Renovation of office blocks(LS) 5.Demonstration equipment for Farm
022001003020	Borno ADP	-	3,000,000	3,000,000	As above, and in addition, rehabilitation of degraded farmland (plots scheme)#3.0M
022001009544	Jigawa State ADP	-	3,000,000	3,000,000	As above
022001003038	Yobe State ADP	-	3,000,000	3,000,000	As above
022001009617	Kano State ADP	-	3,000,000	3,000,000	As above
022001002991	Kaduna State ADP	-	3,000,000	3,000,000	As above
022001003012	Katsina State ADP	-	5,000,000	3,000,000	As above
022001003004	Katsina State ACDP	-	5,000,000	3,000,000	1.Selection & mobilisation of seed outgrowers(600) to produce 150tonnes of grains(50Hac.) 2.Vetiver grass hedging and Bushine fencing(LS) 3.Establishment of woodlot(6Nos) 4.Establishment of vetiver grass reinforcement(LS) 5. Training of farmers and ATOs(45
					ardens and Orchards(40) 11.Rehabilitation of upland roads(20km) .FGN is in arrears of counterpart funding to the tune of #99.5m 12.Construction of skills centres at two zonal offices 13.Rehabilitation of zonal offices and animal traction centres. 14.Maint
022001009625	Bauchi State ADP	-	3,000,000	3,000,000	1. Rehabilitation of 3nos. Heavy plants 2. Equipment for women in Agriculture, skill Development Centres(WIA SDCs)(5) 3.Adoption studies by project Monitoring and Evaluation(PME)lump sum 4.Renovation of office blocks(LS) 5.Demonstration equipment for Farm
022001003087	Sokoto State ADP	-	3,000,000	3,000,000	As above
022001022877	Sokoto State ACDP	-	3,000,000	3,000,000	1.Selection & mobilisation of seed outgrowers(600)to produce 150 tonnes of grains (50Hac.)2.Vetiver grass hedging and Bushine fencing (LS) 3.Establishment of woodlot(6Nos) 4.Establishment of Vetiver grass reinforcement(LS) 5.Training of farmers and ATOs(4
					Gardens and Orchards(40) 11.Rehabilitation of upland roads(20km) 12.Construction of skill centres at two zonal offices 13.Rehabilitation of zonal offices and animal traction centres 14.Maintenance of hand pumps(30) 15.Borehole rehabilitation (15) 16.Train
022001009551	Kebbi State ADP	-	3,000,000	3,000,000	1.Rehabilitation of 3nos. Heavy plants 2.Equipment for women in Agriculture, skill Development centres(WIA SDCs)(5) 3.Adoption studies by project Monitoring and Evaluation (PME)lump sum 4.Renovation of office blocks(LS) 5.Demonstration equipment for Farm
	Zamfara State ADP	-		3,000,000	As above
022001009531	Gombe State ADP	-	3,000,000	3,000,000	As above
	Sub-Total	-	43,000,000	42,000,000	
	National Fadama Facility Project (NFFP)	-			
					1.Drilling of Washbores(75 Nos.) @#0.01m 2.Drilling of Tube wells(75 Nos.)#0.030m 3. Procurement of Pumps (175 Nos.)#0.035m (To bring a total of 155 hac under irrigation)

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022001009710	Borno State	-	2,000,000	3,000,000	4.Construction of Fadama Access Roads (7km) @ #0.47 . 5. Construction of Storage structure(2Nos.)@#0.76m. 6.Construction of market stalls (1#0.760m 7.Training of FUA
022001009723	Yobe State	-	2,000,000	3,000,000	As above
022001009734	Kaduna State	-	2,000,000	2,000,000	1.Procurement of Pumps(155Nos.)@#0.035m 2.Construction of Fadama Access Roads(3km)@#0.475
022001009745	Katsina State	-	2,000,000	3,000,000	As above
022001009757	Benue State	-	2,000,000	3,000,000	As above, in addition, completion of one earth dam 3.Construction of storage structure(1No.)@ #0.760m 4.Construction of market stalls (1No.)@#0.760 5.Training of FUA
022001009768	Plateau State	-	1,500,000	2,000,000	As above
022001020403	Nasarawa State	-	1,500,000	2,000,000	As above
022001020411	Abia State	-	2,000,000	3,000,000	As above
022001020429	Abuja	-	2,000,000	2,000,000	As above
022001020437	Adamawa State	-	2,000,000	2,000,000	As above
022001020445	Akwa Ibom State	-	2,000,000	2,000,000	As above
022001020452	Anambra State	-	1,500,000	2,000,000	As above
022001020460	Bayelsa State	-	1,500,000	2,000,000	As above
022001020478	Cross River State	-	2,000,000	2,000,000	As above
022001020486	Delta State	-	1,500,000	2,000,000	As above
022001020494	Ebonyi State	-	1,000,000	2,000,000	As above
022001020500	Edo State	-	1,000,000	2,000,000	As above
022001020518	Ekiti State	-	1,000,000	2,000,000	As above
022001020526	Enugu State	-	1,000,000	2,000,000	As above
022001020534	Imo State	-	2,000,000	3,000,000	As above
022001020542	Kogi State	-	1,000,000	2,000,000	As above
022001020559	Kwara State	-	1,500,000	2,000,000	As above
022001020567	Lagos State	-	1,000,000	2,000,000	As above
022001020575	Niger State	-	1,000,000	2,000,000	As above
022001020583	Ogun State	-	1,000,000	2,000,000	As above
022001020591	Ondo State	-	1,000,000	2,000,000	As above
022001020607	Osun State	-	1,000,000	2,000,000	As above
022001020623	Oyo State	-	1,000,000	2,000,000	As above
022001020631	River State	-	1,000,000	2,000,000	As above
022001020649	Taraba State	-	1,000,000	2,000,000	As above
	Sub-Total:	-	44,000,000	66,000,000	
	Agricultural Tech. Support Facility (NATSF)	-			
022001009772	Abia State	-	2,000,000		1.Production of survey equipment(LS) 2.Impact Assessment on ATSF activities. 3.Extension Trg. Kits & Equip.(LS) 4.Renovation of existing workshop (2No) 5.Establishment os SPAT/OFAR trials 6. Refresher course for Extension and Enumerators 7.Promotion of Ho visits 12 nos. 14. Purchase of seeds.
022001009781	Anambra State	-	2,000,000	3,000,000	As above, in addition, Community Nurseries Establishment 500 seedings
022001009790	Imo State	-	2,000,000	3,000,000	Per community, 5 communities per zone
022001009805	Cross River State	-	2,000,000	3,000,000	As above
022001009814	Ogun State	-	2,000,000	3,000,000	As above
022001009823	Plateau State	-	2,000,000	3,000,000	As Above
022001009835	Yobe State	-	2,000,000	3,000,000	As Above
022001009846	Katsina State	-	2,000,000	3,000,000	As Above
022001009858	Kaduna State	-	2,000,000	3,000,000	As Above
022001009866	Borno State	-	2,000,000	3,000,000	As Above
022001009874	Edo state	-	2,000,000	3,000,000	As Above
022001009887	Benue State	-	2,000,000	3,000,000	As above
022001009890	Enugu State	-	2,000,000	3,000,000	As Above
022001009901	Akwa Ibom State	-	2,000,000	3,000,000	As Above
022001009917	Delta State	-	2,000,000	3,000,000	As Above
022001009925	Adamawa state	-	2,000,000	3,000,000	As Above
022001009933	Kogi State	-	2,000,000	3,000,000	As Above
022001009941	Kwara State	-	2,000,000	3,000,000	As Above
022001009958	Niger State	-	2,000,000	3,000,000	As Above
022001009966	Taraba State	-	2,000,000	3,000,000	As Above
022001009974	Lagos State	-	2,000,000	3,000,000	As Above
022001009982	Ondo State	-	2,000,000	3,000,000	As Above
022001009990	Osun State	-	2,000,000	3,000,000	As Above
022001001011	Oyo State	-	2,000,000	3,000,000	As Above
022001001003	River State	-	2,000,000	3,000,000	As above
022001020656	Ebonyi State	-	2,000,000	3,000,000	As above
022001020664	Nasarawa State	-	2,000,000	3,000,000	As above
022001020672	Bayelsa State	-	1,000,000	3,000,000	As above
022001020680	Ekiti State	-	1,000,000	3,000,000	As above
022001022885	Basic Infrastructural Survey		2,000,000	3,000,000	Update of the data on the basic infrastructure provision of survey questionnaires. Administering of the questionnaires.Printing of volume 9 and 2 of the report. Analysis of the survey data, Purchase of 2 nosp/up and 1 unit of computer
	FACU				World Bank Mision, Implementation Assistance, Technical Studies, Workshops/Seminars etc
	APEMU				
	ARMTI				
	Sub-Total:	-	58,000,000	87,000,000	

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	Agric Engineering and Mechanization	-			
022001000446	Agricultural Machines and Machinery Operators Training Centre Akure and Misau	-	20,000,000	15,000,000	External electrification of AMMOTRAC-Akure Training of 1000 tractor operators and mechanics at #5,000 per trainee. Construction of office/classroom block at Misau. Construction of Dinning/hostel complex at Akure. Rehabilitation of tractors/equipment for
022001000453	Federal Department of Agriculture building Programme	-	20,000,000	25,000,000	Maintenance of 12No. FDA projects offices nationwide at #0.1m each. Construction of project office in 3 No new States namely:- Osun, Ebonyi, Yobe, Zamfara and Katsina States at #7.0m each. Rehabilitation and maintenance of 6 No management buildings at Abu
					in Bauchi, Rivers, Cross Rivers and Benue. Establishment of 3 zonal Offices at #8m(North-Central, North-West, North-East, South-East, South-West and South-South) Regular maintenance of these infrastructures periodically and payment of utilities. Purchase
022001000657	Fabrication of simple Farm Machinery, tools and spare parts	-	10,000,000	15,000,000	Construction of standard blacksmith workshop. Training of 250 rural blacksmith/artisans. Procurement of Training materials/consumable. Operational expenses. National survey of local fabricators/local blacksmiths of animal Drawn equipment . Equipping of
					planters at #3,000 each. -100 parboilers at #5,000 each. Project implementation support and Field Services.
022001000795	Animal Traction andhand Tool Technology Programme	-	90,000,000	30,000,000	Provision of credit to 1800 beneficiary farmers from 14 No Core State(Adamawa,Bauch, Borno, Gombe, Jigawa, Kaduna, Kano, Katsina, Kebbi, Niger, Sokoto, Taraba, Yobe and Zamfara at #50,000 per beneficiary.(Federal Government Contribution of 50%. Provision
					of credit to 1000 beneficiaries for the Handtools States(Abia, Akwa Ibom, Anambra, Bayelsa, Cross River, Ebonyi, Delta, Imo, Lagos,Ogun, Ondo, Osun and Rivers) at #20,000 per beneficiary. (Federal Government contribution of 50%) Train the trainer workshop
	National Tractor Rehabilitation Programme				implements . Project implementation and Field Services.
	Sub-Total:	-	140,000,000	85,000,000	
	CROP PROMOTION SERVICES	-			
022001000412	Food Crop Production Technology Transfer Station (Ubiaja Uguwoaba, Dan-Hassan and Gashua)	-	25,000,000	20,000,000	Provision of agroservices(input distribution, land preparation , etc)to farmers. ix)Toward completion of office block complex in station at Gashua. x)Maintenance of farm machineries and implements in 4 stations. xi)Toward construction of staff quarters co
					xiii)Procurement of 2 Nos. tractors with implements for 2 stations. xiv)Procurement of 2 Nos. 4 wheel drive utility vehicles (pick-ups) for 2 stations. xv) Provision for staff training, seminars, and workshops in 4 stations. xvi)Maintenance of infrastruc
	National Plan For Rice Production(Japanese Assisted)				1)Payment of outstanding counterpart fund in respect of the Japanese Grant-in-Aid items.(1986-1993) 2)Provision for 1999 counterpart fund for Japanese Grant-In-Aid. 3)Procurement/distribution of 650mt. of improved rice seeds #80/kg. 4)Procurement /distr
					modern rice production techniques. 6)Training of 165 rice processors and 74 extension agent s nation wide 7)Implementation support to all 37 ADPs at #1.4m per ADP 8)Conduct of 3 l;National Surveys on rice production processing and marketing 9)Publicity
					(Planning and evaluation)of the National implementation Committee (NIC) 14)Provision of 1 No4 Wheel drive jeeps at #4.0m per jeep.
022001000608	National Biological Control for (Crop Pests) All State and Abuja	-	25,000,000	15,000,000	1)Mass rearing 2.5m pieces of a tebygi parasitoid for the control of mango mealybug l.by HIHORT, lbadan. 2)Mass rearing of 2.5m pieces each of E.lopezi, N. ideanjs and l. arip for the control of cassava mealybug and green spidermite NRCRI, Umudike 3)Re
					b)NRCRI, Umudike at #4.0m 6)Production of maize Downey mildew resistant seed, varieties: a)Breeder seed(125kg at #300/Kg b)Foundation seed (6250kg at #70/kg) c)Certified seed (200mt at #75/kg) 7)Provision for 2000 kg of Apron plus (maize seed dressing
					of maize.11)Periodic supervision tours to evaluate the effectiveness of control measures. 12)Training of project staff.13)Cont. monitoring of other crops for economic pests and diseases that are amenable to bicontrol. 14)Provision for 1 project vehicles
022001000720	Plantain and Banana Dev. Programme	-	20,000,000	5,000,000	1.Multiplication of 84,000 proven local cultivars; 42,000 improved hybrides and 12,600 hybrids by tissue culture @20 each. 2)16.8ha basic sed gardens @50,000 each. 3)Fungicidal application to plantain/Banana(lumpsum) 4)Publication of posters extension bull
					8) Workshops and Meetings 9)Internal Monitoring at PBBDP and Hqtrs levels 10)Implementation Support.
022001022909	Horticultural Development Programme		5,000,000	10,000,000	j)Maintenance of existing seeding nurseries and multiplication plots. ii)Procurement of garden tools and equipment (secatears, sprayers, watering can, wheel barrows, hand trowels, etc) iii) Procurement of fertilizers and agrochemicals (insecticides, fung
					1,000 c)Indigenous fruit trees-16,800 vi)Production of vegetable seeds for homestead gardens. vii)Toward establishment of 5ha progeny orchard/nursery in the FCT for horticultural crops. viii)Survey/selection of indigenous ornamental plants and flowers

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					horticulture (35 participants) xii)Workshop on harvesting, processing and packaging of fruits and vegetables for export market in collaboration with RAIDS (35 participants). xiii)Provision for staff training, seminars and workshops. xiv).Implementation s
					xvii)Review and coordinating meeting with collaborating agencies . xvii)Publicity (Printing of posters, radio jingles and TV coverage).
022001022917	National Tree Crops Development		40,000,000	20,000,000	1)Farmer's Registration:-The exercise reveals the number of farmers involved in the production of oil palm, rubber, cocoa, cashew and gum arabic in each State. The population of farmers for any survey is derived from this list. The various farmers and th
					and report writing #0.1m. 2)Collaboration with APMEU, FDA, Field Offices and States ADP in the collection of Agromat/Market price information with particular reference to Tree Crops produce, palm oil, coco, Cashew, rubber and gum arabic . Costing: Prin
					gum arabic projects in 29 States.4)Studies/Surveys: (#3.13) Altogether, 3 studies/surveys will be carried out during the year 2000, these are: a)Basicline Survey on Coconut to determine national hecterage, yields and potential. b)Diagnostic Study of Farmi
					Supervision-#0.7m, Analysis and report writing -#0.05m ii)Cost of Diagnostic Survey of Farming Systems: Printing of questionnaires and distribution of same in 24 States=#1.05m, Supervision of exercise =#0.34m, by CDU,SMU,TCU,ADP Data analysis and report
					of NTCDU staff in computer application, data analysis and various techniques in monitoring and evaluation=#0.51m. 6)Reseach Linkage: NTCDU will collaborate with FACU,APMEU, NIFOR, CRIN, RRIN and universities of Agiculture to promote adoption of research
					vehicles -2 Pick-Up vans, 1 saloon car and 1 S/wagon for monitoring and evaluation for the Hqtrs, NTCDU and Owerri Regional Office=#5.67m. ii)Procurement of 4 units of computers ;and accessories, 2 air-conditioners, 1 fax machine, 4 typewriters and 2 law
	Sub-Total:	-	115,000,000	70,000,000	
	CROP STORAGE AND PROCESSING	-			
	On-Farm storage Programme	-		10,000,000	1)Production of 1,000 No Improved Traditional Woven Baskets(ITWBs) at #250 each. 2)Procurement of 10,000 No Ventilated Plastic Containers(VPCs) at #350 per piece. 3)Construction of 10 No Fruit and Vegetable packing/distribution building with facility for
022001000761	Promotion of Adaptive Technology in Processing and Storage of fruits and vegetables	-	5,000,000	5,000,000	processing officers from the state MANRs and ADPs, farmers and marketers to handling and processing technologies being promoted for adoption to hold reduce post-harvest losses in fruits and vegetables-#2.0m 7)Participation in exhibitions, farmers field d
					Training.
022001000801	Abuja and Ibadan Strengthening of Food Loss Prevention	-	20,000,000		
	Sub-Total	-	25,000,000	15,000,000	
	Plant Quarantine Service	-			
022001000819	Pre-Entry Ports Inspectorate Porject	-	10,000,000	5,000,000	
022001000827	Regional Quarantine Training Centre Project	-	10,000,000	10,000,000	
	Sub-Total	-	20,000,000	15,000,000	
	Dept of National Seed Service	-			
022001000924	National Seed Multiplication Project	-	14,000,000	20,000,000	i)Production and procurement of 17.45 T breeder seed of major arable crops from NARIs: Maize:0.58 MT @#700/kg Rice:0.46 MT @#700/kg Sorghum: 0.21 MT @ #500/kg Cowpea:1.08 MT @#400/kg Soyabean:1.26 MT @ #400/kg G/Nut:4.45 MT @ #1000/kg Millet: 0.14 MT @ #5
					Cotton:31.90MT @ #100,000/T. Wheat:7.25MT @ #80,000/T. iii)Procurment of packaging material(Polypropylene) with NSS logo for 176.9T of Foundation Seed in(ii) above. 25kg:11,600x#65 each 50kg:5,800x#80 each iv)Installation of dehumidified seed store at
					0 copies of seed processing and storage manuals @ #1,500 each. ix)Haulage of breeder and foundation seed NARLs to NSS Seed Stores. Lump sum of #150,000/region x5 . x)Attendance at workshops, seminars, Annual Research Review etc. 10 staffx8x#7,000x4 days.
					certification charges of 177 T of FS xiii)Enlisting of prospective seed growers 1 officer x 10 days x 5,000x5 regions. xiv)Collection of indents for FS from ADPs, Seed Companies, Large scale Farmers #60,000/region x 5regions. xii)Cleaning and fumigation o
					production activities in Nigeria.xiv)Refresher Course for 20 production staff. 20 staff x #5,000x5days - Resources persons 10 No for 6 days @ #7,000/day -Training materials, transportation, publicity etc. xv)Repair of 5 Haulage Trucks at #0.5m/truck xvi)R
022001000924	National Seed Certification and Quality Control		12,000,000	15,000,000	i)PPre-planting field inspection of 30,160 ha of seed fields to verify cropping history, seed source and scrutinise application. ii)Inspection of 30,160 ha of foundation and certified seed fields of outgrowers of Seed Companies, ADPs, NSS,NARLs and NGOs.

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					companies and NGOs for purity, germination and seed health screening. vi)Seed Testing of 11,600 samples for analytical purity, germinating and seed health evaluation.vii)Establishment and Evaluation of Grow Out Test for genetic purity and cultivar authentic
					Council Meetings(2 per year) and the three statutory committee meetings(3 per year) xi)Procurement of seed testing laboratory consumables, amitenance of facilities and supplies. xii)Training of various categories of staff of Seed certification. xiii)Monito
					Refurbishing of 20 Seed Certification vehicles in 20 States plus FCT.
022001000973	National Seed Industry and Skill Development		10,000,000	20,000,000	Community Seed Development Programme: i)Procurement of 17.4 tons of foundation certified seed(Maize, Soyabean, Cowpea, Rice, Sorghum, G/nut and Millet)@#80,000/ton. ii)Seed Distribution to 337 LGAs @ #30,000/LGA iii)696 No packaging materials @#100 each.i
					d G/nut sheller, Seed Treaters, M-2B seed cleaners@#2.0 million/set. vii)Organisation of 5 No take-off induction workshop for 580 participating VEAs on seed science and technology. viii)Support for 37 farmers field days, one per state. ix)Supervision and
					project performance.xii)Implementation of quality control checks on plots and conditioning/processing of seed for storage in 37 States(580 LGAs)xiii)Baseline study for the project. 2.)Development of 20 No Small Scale Seed Enterprises(Workforce less lthan
					and Demonstrations - Collation of National Seed Dealers Network in 37 states.-185 No. Field Demonstration and Field Days on Hybrids using MTP concept(Production inputs and supervision of plots inclusive) -Production of educational leaflets, posters, handb
					iii.Quarterly/Monthly Technologh Review Meetings of ADPs on information dissemination in 37 States. iv.Support for establishment and operations of State Seed Coordinating Committee in 36 States including the FCT. v.Training of 25 No Small/Medium Seed Ent
					variety Release Committee. 11)Monitoring/Support for seed supplies Downy Mildew Control and Information Dissemination. 12)Quarterly Highlight of NSS Activities on NTA "Agric. Panoram" and Food Basket
					@200,000/quarter. Planning,Monitoring & Evaluation. 13)Conduct of seed Demand/Seed use Survey . 14)Monitoring and Implementation Support for Project Activities. 15)Publications subscriptions to professional journals etc. 16)Establishment of data bank an
					Resources Development: Skill Gap Analysis(Internal) Intergrated Seed Technology Course 1 No for 2 week for 20 participants/training . Computer Literacy Course for Management and Secretariat Staff for 15 persons. Procurement of Audio-Visual & Training Equ
022001022927	Special Development Projects/Capital Budget items at Permanent Site, Sheda.		30,000,000	30,000,000	i.Construction of 3 units 1 Bedroom Flats for junior staff.ii.3 Blocks of 2 No 3 bedroom Flats .iii.8 Bungalows of 2 Bedroom.iv.1 Unit 5-Bedroom duplex. v.Police Post/Gate house.vi.Staff Canteen.vii.Recreational Facilities.viii.Landscaping.ix.Road Network
	Sub-Total;	-	66,000,000	85,000,000	
	Rural Agro-Industrial Development Scheme (RAIDS)	-			
022004000216	Rural Agro-Industrial Development Scheme	-	20,000,000	25,000,000	
022001009202	National Accelerated Industrial Crops Production Programme (ARABLE) Soyabean, Groundnut and Cotton.	-	50,000,000	60,000,000	A. OIL PALM: i)Production of 2.1 million seedlets through NIFOR @#20 each.(12,600 Ha) ii)Raising of 2.1 million seedlets into seedlings by Public and Private sector operators @#50 each. (12,600 Ha) iii)HERBICIDE/INSECTICIDE: -Gramaxone-36,466 litres @ #1,
					Training for Seedling production for 36 States and FCT (lumpsum). ii)Training, workshops, seminars, etc. iii)Publicity/Awareness Adverts using electronic media in all states: for seedling uptake (lumpsum) iv)Seedling distribution at Headquarters/Field lev
	National Accelerated Industrial Crops Production Programme (Tree Crops)				
	NAICPP - (GUM ARABIC)			2,500,000	1.Production of 420,000 gum arabic seedling by 11 Agencies @#10each. 2)Establishment of 4 ha gum arabic Plantation at Gashua through RRIN. 3)Fencing materials for 1 million seedlings @#8 each. 4)Publicity -Electronic media awareness campaign(lumpsum) 5)Tr
	NAICPP-(CASHEW)			2,500,000	1. Supply of 260,400 cashew nuts from CRIN, Ibadan at #2/nut (Brazilian variety)(2,100 Ha) 2)Production of 260,400 cashew seedlings at #8/seedling(2,100 Ha) 3)Input support for farmers- a)Procurement of herbicide(Gramaxone) 5,589 litres at #1,500/litre.
					Seminar. 6)Implementation support:(Planning,coordination, supervision, monitoring)
	NAICPP-RUBBER			2,500,000	1.)Production of 924,000 polybag rubber budded stumps by - RRIN Benin and Michellin at #60/budded stump (6,600 ha) 2)Input support for farmers: a.Procurement of herbicide(Gramoxone) 7,875 litres at #1,200/litre b.Seedling distribution . c.300 Knapsac
					Monitoring) 7)Assistance to 10 States for Budwood garden establishment at #200,000/State

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	(NAICPP)-COCOA			2,500,000	1)Procurement of 183,000 hybrid cocoa pods from CRIN at #10/pod 2)Production of 4.410m cocoa seedlings at #13/seedlings by 11 implementation agencies, namely CRIN Ibadan, Oyo, Ondo Ogun, Osun, Ekiti Abia, Cross River, Ebonyi and Taraba. (4,200ha) 3)Inp
					5)Training of 60 Nos. Subject Matter Specialists and Project Officers. 6)Workshops/Conference/Seminar. 7)Implementation support: (Planning, Coordination, supervision, Monitoring, etc) 8. Extension support to 10 States for supervision, field establishment
	NAICPP - (COTTON/KENAF)			2,500,000	COTTON: Procurement of 1,360MT of pure seed cotton @ 10,000/MT. Procurement of 84,000 poly bags@#20/bag. Cotton Chemical: a)53,014 It of Karate 2:5EC @#1,400 b)200 Nos. Knapsack sprayers @9,000. Procurement of project vehicle and office equipment. Inst
					of CCC/CRFMMC. Implementation support(lumpsum) Study tour for project officers(lumpsum) Monitoring, supervision and coordination by Headquarters. Kenaf: Production of 250kg breeder seed at #600 per kg. Production of 10MT foundation seed at #60,000/MT. Pr
					Procurement of 8 units threshers at #25,000/unit. Establishment of 21 ha farm at 50,000/ha using SG2000 model. Training of farmers and subject matter specialists. Identification of markets. Workshop of Kenaf stakeholders . Research and development of Ke
	NAICPP - (SOYABEAN)			2,500,000	Procurement and Distribution of 84MT certified seed at #50/kg. Fabrication of 5 soybean threshers at #200,000/unit. Procurement of Herbicide(Gamaxone/Galex)@#1,200litre for 5,830 litres. Publication of : a)2,100 posters at #100/piece b)4,200 leaflets
					Headquarters. TAC, ATIC meetings.
	NAICPP-(GROUNDNUT COMPONENT)			2,500,000	1)SEED PRODUCTION/INPUTS: i)CS@#80,000 for 8,400 ha. ii)Agro-chemicals - 7,560 cypermethin 100EC @#1,200 -756CP 15 sprayer. 2.TRAINING(FARMERS/EAs/MGT.) 1.Seed growers (10 States)at #2500 for 2 days in 18 States. 2.Training for technical Staff. 3.Extens
					(lumpsum) 4.)Assistance to ADPs for State level publicity campaign at #84,000/State (Airing of programmes). 4) EXTENSION: 1.Adaptive Research -151 SPATs and OFAR at #5,000. 2.Field Days for 75 farmers' per State at #500/farmer/day. 5).MONITORING/IMPL. SU
	WHEAT PRODUCTION PROJECT			2,500,000	SEED PRODUCTION:i)Certified seed production at #80,000/MT (625MT)to plant 4,200 ha. EXTENSION AND TRAINING i)Training/Workshop for 84 selected and registered farmers/State on production techniques of wheat in 14 States ADPs at #2,500/farmer. ii)Training
					guide, posters and leaflets(420 copies/state at #250 each) ii)Radio/TV campaign programme iii)Adaptive Research programme on wheat at state level @ #250,000/State. PROVISION FOR INPUTS: i)Agro-Chemicals- 4,200Herbicides(Propanil+24-D) @#120 -4,200 Cy
					-840 units at #50,000/unit to be provided to farmers at subsidy. iii)420 Ha/RBDA @#2,000?Ha for 6 RBDA.. MONITORING: i)Staff training. ii)State level monitoring of Implementing Agencies at #60,000/Field Office/Quarter. iii)Import/Export, production an
	REIONAL TRAINING CENTRE			2,500,000	A.TRAINING OF POS STAFF: a. 9 weeks course for intermediate Plant Quarantine Inspectors on Principles and Procedures of Plant Quarantine and other related courses in Plant Protection(#1.2m). b.In-situ training for PQS Inspectors on Export Inspection and
					workshops, meetings etc organised by other relevant agencies (#0.4m) B.REFURBISHING OF TRAINING EQUIPMENT AND STRUCTURES. a.Reactivation of Bilingual translation equipment in the training centre lecture room (#0.6m) b. Provision of 10,000 gallon overhead
	Post-Entry Quarantine Project.			2,500,000	A. PROVISION OF EQUIPMENTS, LABORATORY/PLANT TREATMENT MATERIALS AND SUPPLIES.Completion of: a.Provision of one table-top metter balance and one micro-weighting meter balance(#0.2m) b.Provision and installation of one distilled water plant for lthe Biote
	Sub-Total	-	70,000,000	110,000,000	
	DEPARTMENT OF COOPERATIVES	-			
022004000143	Construction of Federal Cooperatives College, Oji River	-	20,000,000		
022004000168	Completion of Phase 1 Federal/Cooperative College Kaduna	-	20,000,000		
022004000127	National Agric. Cooperative Management Dev Cen. Sheda	-	20,000,000	20,000,000	To furnish 1 no. Hostel block and 3 no. 3 B/R flat Staff quarters, To furnish the Admin block.
022004000192	Expansion of Federal Cooperative College, Ibadan	-	10,000,000		
	Sub-Total	-	70,000,000	20,000,000	
	STRATEGIC GRAINS RESERVE PROGRAMME	-			
022001001126	Grain Purchase	-	100,000,000	2,000,000,000	a)Stocking of the eight (8)operational Silo Complexes with 75,000mt of grains at #25,000/mt. b)Stocking of Ibadan, Jos, Suleja, Kaduna Silo Complexes to be completed and commissioned in the year 2000 with 20,000mt of grains at #25,000/mt. c)Procurement o
022001001003	Silo Maintenance & Monitoring	-	30,000,000	38,816,440	-:Turn around rehabilitation and renovation at Akure, Ogoja, Minna & Lafiagi. -Maintenance and running cost. -Insurance for the SGR Silo Complexes project vehicles. -Wages of project Staff. (This will be transferred to recurrent when approved) - Provis

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					facilities. -Provision of utilities. -Dev. of marketing information system monitoring evaluation. -Outstanding jobs on the SGR Operational sites.
022001022933	Silo Construction	-	20,000,000	20,000,000	-Completion and Commissioning of four(4) sites in Jos, Kaduna,Ibadan and Suleja -Undertake remedial works in SGR Ilorin for the devastating erosion so as to prevent total collapse of the structures. -Payment outstanding bills on work done at SGR Sokoto,
	Three Commodity Development and Marketing Companies			100,000,000	Acquisition of office and residential accommodation; Warehouses, silos, coldrooms; Operating funds for commodity market stabilization; Plan and equipment, vehicles i.e Fork-lift, trucks, Lorries etc.; Establishment of zonal offices/ware houses, Silos, Cold
	Sub-Total	-	150,000,000	2,158,816,440	
	Stengthening of Agricultural Exension.			200,500,000	STRENGTHENING OF EXTENSION. Imporvement of Mobility Status of Extension of Extension Workers. a)2No of motorcycles per Local Government as well as for Federal and State supervisors i.e 1850 Nos. motorcycles@#200,000 b)4 Nos utility vehicles for supervisi
					monitoring and evaluation Total= MEDIA SUPPORT TO EXTENSION: a)Production of 20 celluloid films @1.75M b)Procurement of one mobile van per state and FCT @ #5.00M. INTENSIVE TRAINING FOR FARMERS: a)Crops-Fertilizer: 2bags/MTPx#1,000/bagx6,500 Seed/seed
					NGOs,NARI for 4 days @#7,000.00 b)Hall Rental @ 15,000/day c)Workshop Materials(lump) d)Publicity (Banners, Media, Call-up letters, etc.) e)Snacks/Coffee break f)Honorarium for 10 resource persons @ #10,000.00 g)Transportation for 150 participants @ #6,0
					7,000. Transportation @ #10,000/statex7 states. Training Materials(lump). Snacks/Tea(lump) For 5 Regions=3.55Mx5 Youth Involvement In Agriculture-100 Clubs @#10,000 For 36 states + FCT. STRENGTHENING OF AGRO - PROCESSING:- Training of agro-processing
	Sub-Total	-	0	200,500,000	
	AGRICULTURAL LAND RESOURCES	-			
022001001620	National Soil Testing, Management and Equiping Laboratories	-	30,000,000	20,000,000	Renovation of Ibadan lab. ii) Renovation of Umudike Lab., iii) Procurement of lab equipment for Ibadan and Umudike laboratories, iv) Purchase of chemicals for kaduna Lab.
	Development of Fed. Soil Cons. School, Owerri.				
022001001612	a) Semi-detailed soil survey	-	10,000,000	5,000,000	Purchase of soil survey/Cartographic equipment. Perimeter survey of 6 Nos. sites at #2.0m each in the 2 No. zones of lthe country (S/East North West). Detailed soil survey of 6 No. sites at #3.0m each in the South East and North West zones. Profile pits
022001001612	b) Capability Evaluation and Management of Major Soils	-	5,000,000	2,500,000	Field review meetings for methodology/Strategies for implementation of activities by Team Leaders/Soils scientist. Land Evaluation of the soils in 5No. major agric. zones of the country for capability/Suitability classification map of the country. Soil s
022001001734	Soil Fertility Evaluation and Management of Major Soils of Nig.	-	5,000,000	4,000,000	Establishment of standard liming trials (2) in Anambra state. Establishment of trial on salt-affected soils in Kano State. Procurement of inputs for the trials. Procurement of a project vehicle. Field operations and data collection. Processing and analyse
022001001687	Soil Conservation '(a) On-farm Soil Conversion	-	5,000,000	3,000,000	Survey of the Kano and Enugu project sites. Design of conservation technologies for the two project sites. Establishment of demonstration farms at the Enugu and kano project sites. Construction of run off plots at the Kano site
022001001549	b. Erosion Control on Agricultural Lands	-	20,000,000	8,000,000	Selection of four project sites in the South East zone for erosion control. Selection of three project sites in the North West Zone. Surveys of the selected project sites. Design of erosion control measures bfor the selected sites. Installation of appropr
022001001556	Environmental Management Project (World Bank Assisted Soil Degradation Study)	-	10,000,000	4,000,000	Establishment of soil erosion information sites in 2-ecological zones. (S.E. & N.E.) Establishment of a soil erodin information site in one more ecol. zone (S.W) Establishment of a project site in the middle belt. Establishment of a project site in the N
022001001512	National Fertilizer Development Centre: (a) Fertilizer Use in Nigeria	-	2,000,000	3,000,000	Review and publication of monograph on fertilizer use. Meeting of members of publications committee. TV/Radio documentary programmes in all the 6 agro-ecol.zones. Socio-economic studyu on non-agric. use of fertilizers. Zonal coordinators meetings (2) on
022001001572	b) Fertilizer Evaluation and Development	-	5,000,000	5,000,000	Development of various composting techniques land methodologies of developing various types of organic fertilizers. Establishment of compound fertilizer evaluation trials on Terralys plus and PMF (6 sites). Fertilizer quality control activities nationwi
022001001695	Dev. of Fed. Soil Conservation School Kuru	-	10,000,000	8,000,000	Rehabilitation of Access Roads. Construction of 2 No. students Hostels(male/female) and provision of furniture. Purchase of Laboratory/Teaching equipment and chemicals. Provision of Library Journals. Rehabilitation of Generating plant. Provision of water

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022001001718	Agric Land Use Planning	-	5,000,000	3,000,000	Completion and monitoring of the Ilugun project. Organisation of a workshop to train farmers. Establishment of a demonstration farm in Jos. Meetings of Agric. Land use & Mgt. Policy Evolution Committee. Site selection in one additional agro ecol. zone.
022001001598	National Soil Ref. Information Centre	-	5,000,000	2,000,000	Profile pits digging/soil sample collection in the South East Zone. -Physical/Chemical analysis of 1,000 soil samples at #2,000.00 each. -Documentation/utility maps of S/East zones. -Preparation of monoliths in S/E zone. -Physical/Chemical analysis of 1,0
	Sub-Total	-	112,000,000	67,500,000	
	LIVESTOCK DEVELOPMENT DIVISION	-			
022001002114	Cattle Breeding & Multiplication Centre	-	10,000,000	15,000,000	i) Sokoto Gudali: Breeding and Mult. Centre, Funafuna (NG), ii) Adamawa Gudali Breeding and Mult. Centre Jibiro (AD), Muturu Breeding and Mult. Centre, Oshiri (AB)
022001002211	National Dairy Development and Artificial Insemination Centre Kuru	-	5,000,000	10,000,000	Design and construction of infrastructure; Procurement of A1 equipment; Construction of cheese moulds and cheese press; Establishment of Dairy co-operatives in 4 locations.
022001020745	Sheep and Goat Breeding and multiplication centre	-	5,000,000	10,000,000	i) Balami and Uda Sheep Breeding Centre, Tuma (Katsina), ii) Red Sokoto Goat Breeding Zugu (Sokoto) iii) West African Dwarf Goat Breeding Centre Shaki (Oyo), iv) West African Dwarf Goat Breeding Centre, Okuku (Osun).
022001002163	Pig Breeding & Progeny Testing Centre Okpuje, Enugu State	-	5,000,000	10,000,000	Rehabilitation of 5Nos. Specialised pig House; Development of Boreholes, Procurement of pumps; Replacement of transformer; Procurement of 120 breeding grand parent stock; Establishment of pasture farm; Procurement of Feed Ingredients.
022001002286	Feed Quality and Monitoring Programme	-	3,000,000	3,000,000	Establishment of Feed Laboratory in 6 ecological zones; Procurement of equipment, reagents etc.
022001002294	Livestock Ext. and Publicity Service	-	2,000,000	2,000,000	Production of posters, booklets, Video clips etc; Disseminate messages to farmers.
	Sub-Total	-	30,000,000	50,000,000	
	NATIONAL LIVESTOCK PROJECT PROGRAMME	-			
022001002326	FGN/IBRD Service Livestock Development Project (Nationwide)	-	20,000,000	20,000,000	-4000 loans will be disbursed to small holder Livestock farmers; -4 grazing reserves are to be planned and 1 to be surveyed. -Four Livestock service centers to be constructed in a grazing reserve; Boreholes shall be drilled demand by livestock farmer Litres of fresh milk into various dairy products
	SUB TOTAL	-	20,000,000	20,000,000	20,000,000
	VERTERINARY COUNCIL OF NIGERIA	-			
022001007712	Veterinary Council of Nigeria Secretariat Building	-	5,000,000	5,000,000	Construction of Secretariat.
	College of Veterinary Surgeons			10,000,000	
	Construction of Council Staff Residential Quarters				
	Sub-Total	-	5,000,000	15,000,000	
	DEPARTMENT OF FISHERIES	-			
022001002594	Fisheries Terminal Services	-	25,000,000	25,000,000	Dredging of access channel to Igbokoda, Ebughu and Borokiri Terminals; Installation of shrimp and fish processing Terminal; Erosion control at Ebughu Terminal; Connection of Igbokoda Terminal to NEPA grid; Re-evaluation of the Terminals and payment of
022001002600	Lagos Fishing Terminals project	-	15,000,000	20,000,000	Provision of 3nos. netted fish markets in 3 geopolitical zones @#4m each; Conduct of 3 zonal trainings on combating insect infestation @#2m each.; Construction of 185nos. Chorkor smoker at 5 per state/FCT @ #10,00 each; Project monitoring/supervision; Con
022001002503	Fisheries Insp. Equipment Supply & Exploratory	-	10,000,000	10,000,000	Survey/mapping of various water bodies for stocking; Stock assessment of 6 selected water bodies; Production of 1 million good quality fingerlings for the National stocking programme; Management and protection of stocked water bodies; Rehabilitation of 6 g
022001002552	Post harvest fish Preservation and Utilisation	-	5,000,000	5,000,000	Conduct of E.I.A/relocation of transmission line; Removal of illegal structure on the project site; Appointment of consultants with ADB; Award of contract/mobilization of material/equipment to site; Commencement of project construction.
022001022941	Fisheries Monitor, Control and Surveillance Project		10,000,000	5,000,000	Construction of surveillance posts in 8 coastal states @14m each; Provision of office in the remaining maritime states of Ondo, Ogun, Delta, Bayelsa and Akwa Ibom States @#2m each; Provision of logistics support to states, 5nos. four wheel drive, 5nos. co
022001002560	Fish Statistics & Information Services	-	2,000,000	5,000,000	Data collection from all states and FCT; National workshop on fish price/marketing frame; market information generation; Conduct of Annual Statistics review meeting; -Project monitoring and supervision; Procurement of logistic equipment - 2nos. of four w
022001002578	Lake & Lagoon Fisheries Dev. and Management	-	10,000,000	5,000,000	1st quarter-construction of 9 laboratories @#6m each; Routine inspection of fishing vessels; Enforcement of fish quality regulations; 2nd quarter-construction of Lab. continued; Project monitoring; Certification of fishery products; 3rd quarter-Furnishing
022001020760	Fish Quality Control Assurance and Quarantine Services	-	5,000,000	5,000,000	To construct 2 Laboratories
022001020778	IFAD/UNDP- Assisted Artisanal Fisheries Development project	-			
022001020786	ECOWAS Assisted Fisheries Development Programme	-	10,000,000		
022001020794	UNDP- Assisted Artisanal Fisheries Development Project	-	5,000,000		

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	German Assisted Kainji Lake Fisheries Promotion Project.				
	Strengthening of Fish Quality Assurance(TCP with FAO) Project				
	Sub-Total	-	97,000,000	80,000,000	
	AGRICULTURAL SCIENCES DEPARTMENT	-			
022001004512	Agricultural Research Project Monitoring, Evaluation and Dissemination of Results to End-Users	-	10,000,000	5,000,000	Monitoring tours to 15 Agric. Research Institutes for the 4 quarters; Impact assessment studies on Agric. Research activities in Nigeria; Purchase of 2 Nos. double Cabin Pick-up vans for project Monitoring ; Workshop on innovations from Agricultural resea
022001004520	Strengthening of the Nat. Agric. Research Inst. System (FGN Counterpart Fund) World Bank assisted	-			
	Sub-Total	-	10,000,000	5,000,000	
	DEPARTMENT OF RURAL DEVELOPMENT	-			
	National Policy on Intergrated Rural Development	-		5,000,000	To design and implement 7 no. intergrated rural development pilot project.
	Rural Tansportation, Feeder Roads, Stock Routes and Jetties		1,440,000,000	0	10km feeder roads in each Federal Constituency (360 Federal Constituencies).
	Rural Water Supply, Sanitation and Hygiene				
	Rural Energy				
	Rural Communication				
	Community Mobilisation and Project Monitoring			2,000,000	Formation and Registration of 3,870 CDAs C5 (DAS per LGA)
	Skills Development Training and Nutrition			5,000,000	Surveys to be carried out in the Geopolitical zones.
	Rural Industrial and Other Productive Activities	-		5,000,000	
	Sub-Total:	-	1,440,000,000	17,000,000	
	NAT. CENTRE FOR AGRIC. MECHANIZATION ILORIN	-			
022001003216	Building Projects	-	50,000,000	30,000,000	Engineering/Tractor complex; Processing and environmental control Laboratory.
022001003224	Provision of Infrastructural Facilities	-	20,000,000	10,000,000	Provision of portable water to office and Residential quarters ; Taring access and internal roads.
022001003232	Equipment Procurement	-	20,000,000	5,000,000	Procurement of a large humidifier; Purchase of 1 No. universal milling machine; Procurement of draughting machine; Establishment of pattern shop.
	Sub-Total	-	90,000,000	45,000,000	
	ARMTI ILORIN	-			
022001009317	Building Projects	-	45,000,000	25,000,000	Substructure, concrete work, blockwork, Roofing woodwork, Metalwork, Plumbing installation Electrical work. Finishing etc. Complete and Roll out.
022001009325	Infrastructural Development	-	5,000,000	5,000,000	Construction of Roads 25KM; Construction of drainage System; Street Lighting.
	Sub-Total	-	50,000,000	30,000,000	
	NATIONAL AGRIC. LAND DEV. AUTHORITY (NALDA)	-			
022001020834	Land Res. inventory and Planning	-	60,000,000		
022001020842	Farm Infrastructural Development	-	7,000,000		
	Sub-Total:	-	67,000,000	0	
	UNIVERSITY OF AGRICULTURE UNIVERSITY OF AGRIC. ABEOKUTA	-			
022001001213	Infrastructural Development	-	50,000,000	50,000,000	Open 22 KM estate Rd, complete 2nd phase development; Completion of 2nd ring of electricity supply; Construction of 42 ha Dam; Purchase of 1MVA Generator.
022001001231	University Building	-	60,000,000	60,000,000	Construction students Hostel(2); Post-graduate school Building; COLAMRUCS Building phase I; AMREC phase II (Auditorium); University Central Store.
022001001223	University Farms Centre	-	20,000,000	40,000,000	Construction of Green House; Construction of Animal House; Expansion of Fish Pond; Construction of Abattoir and Clinic ; Construction of weigh bridge.
	Sub-Total	-	130,000,000	150,000,000	
	UNIVERSITY OF AGRIC. MARKUDI.	-			
022001001346	Access and Internal Road	-	20,000,000	40,000,000	Tarring of Rd to Senior staff quarters; Tarring of access Rd to North-cone Hostel; Tarring of access Rds to colleges and centres.
022001001389	Vice Chancellors Lodge Phase II	-	10,000,000	-	
022001001361	Electrification of the University phase II	-	20,000,000	30,000,000	Extension of Electricity to North-cone campus; construction of 33KV substation.
022001001400	College of Animal Science and Fisheries	-	10,000,000	20,000,000	Complete roof work; complete block work; complete plastering and ceiling.
022001001410	Student Hostels Phase II, Stage I	-	25,000,000	40,000,000	Continuation of work: concrete work, Blockwork, Roofing, Ceiling and finishing.
022001001475	Co-operative Extension Centre	-	20,000,000	10,000,000	Completion of Block work, concrete work, and roofing.
022001001395	Extension of Water to the New Campus Core (University Water Scheme)	-	20,000,000	25,000,000	Extension of water to North-Cone campus; Pipework, Concrete Tanks; Purchase and installation on pumps.
022001020915	College of Agronomy	-	5,000,000	15,000,000	Foundation, concrete work and Block work.
022001020907	University Farm	-	5,000,000	10,000,000	Piggery farm, poultry farm, Cattle. ; Assorted Crops-Maize, Soya-beans, cassava etc.
	College of Veterinary Medicine			10,000,000	
	Telecommunication project Phase 11			5,000,000	
	Sub-Total	-	135,000,000	205,000,000	
	UNIVERSITY OF AGRIC. UMUDIKE	-			

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022001009367	Dev. of Existing Facilities	-	5,000,000	20,000,000	Redevelopment of the university workshop structures=#20m; Rehabilitation of existing boreholes#1m; Rehabilitation of existing roads on campus#20; Rehabilitation of existing street and security lighting system#3; Rehabilitation works at the livestock farm#
					Hostels=#1.5m; Medical Centre =#0.25m, Bursar's House =#2.0m; Campus Guest House=#0.350m
022001009633	Infrastructural Development	-	10,000,000	30,000,000	Sinking 2Nos. Boreholes =#8m; Rehabilitation of existing Campus water Reticulation system; Reticulation of water at the staff Housing Estate. ; Extension of street security lighting; Reticulation of Electricity within the staff Housing Estate; Extension H.
022001009641	Farm Facilities Including Fisheries	-	10,000,000	10,000,000	Rehab. of 4 Nos. Silos.; Rehab. of Feed Mill including stores; Rehab. of animal paddock.
022001009065	Student Hostel	-	20,000,000	30,000,000	Construction of 2nd phase Male Hostel; Furnishing of Female Hostel.
022001009674	Academic Complex & Auditorium	-	20,000,000	30,000,000	Construction of academic complex for college of animal science and Health.;Construction of an Auditorium to seat about 1,500 students.
022001009682	Vice Chancellors Lodge	-	10,000,000	5,000,000	Landscaping work including drains; Completion of the project.
022001009090	University Library	-	15,000,000	20,000,000	Construction work continue ; Procurement of books and other materials.
022001009658	Staff Housing including Staff School	-	20,000,000	30,000,000	Construction of 10 Nos. 4-Bedroom Houses; Construction of 10 Nos. 3 -Bedroom Houses; Construction of 4 Nos. principal officers Houses; 4 Units 2-Bedroom Boys quarters.
022001009641	Land Acquisition	-	10,000,000	20,000,000	Compensation to land owners; Claim and detailed survey of land
	Biotech & Seed Technology Centre.			5,000,000	Construction and equip Biotech and seed Technology Centre.
	Master Planning			5,000,000	Development of a suitable Master Plan for the University.
	Sub-Total	-	120,000,000	205,000,000	
	NATIONAL PARK SERVICE	-			
022001003516	Building Construction	-	10,000,000	10,000,000	5 Units of 2-Bedroom at Holiday Resort; Electrification of Mini-Park recreation ; 4 Units intermediate staff quarters.
022001020089	Procurement of Equipment for the Use of National Parks.	-	10,000,000		
022001003540	Support Zone Community Programmes	-	5,000,000	5,000,000	Drilling of Borehole at Chad Basin and Cross River National Parks; Provision of drug and Medical equipment for community Health Care service ; Support zone committee training programme
	Sub-Total	-	25,000,000	15,000,000	
	KAINJI LAKE NATIONAL PARK	-			
022001002017	Construction and Maintenance of Tracks and Standard Main entry gate	-	15,000,000	10,000,000	Opening of tracks in Borgh and Zugurima sectors; To construct standard patrol/visitor's Gate in Malale; To construct Patrol Post; Maintain existing tracks and Gates
022001002033	Construction of Bridge and Culverts	-	7,000,000	5,000,000	Repair of 3 Bridges and 60 culverts; Construction of 30 culverts and Bridge along Kali Road.
022001009099	Construction of Base Patrol Camps	-	15,000,000	10,000,000	Construction and furnish 10 rooms rangers post; To construct games view platform ;in Hippo pool; 2Nos. chalets in Kaiama.
022001002090	Construction and Maintenance of Borehole Earth Dams	-	5,000,000	5,000,000	To drill 5 Boreholes; Procurement of pump; Construct 4 Nos. Earth dams.
022001002009	Protection of Flora and Fauna	-	10,000,000	10,000,000	Procurement of fire arms and ammunition; 2Nos. Metrological stations; To procure camp equipment-Beds, tents, sacks etc.
022001002074	Provision of Operational base facilities	-	10,000,000	20,000,000	Construction of staff quarters; Overhauling of Tractors, Graders, Generators etc.
022001020949	Fencing parks boundary with towns, villages an park Estates	-	5,000,000	2,000,000	To fence Head Office
022001002082	Provision of Parks HQs	-	2,000,000	10,000,000	Fencing of the complex; Provision of drainage system; Landscaping.
022001020097	Fire Monitoring and Control	-	2,000,000	3,000,000	Procurement and installation of fire alarm in HQ complex; Procurement of 10 Nos. five Extinguisher; To service Tunder arrest in Wawa, Oli, Kigera Gate.
	Sub-Total	-	71,000,000	75,000,000	
	CROSS RIVER NATIONAL PARK	-			
022001003613	Infrastructural Development	-	5,000,000	3,000,000	Landscaping of Butatong Office; Electrification of Kayang station & Nkunaya Tourist Camp; Opening of 12km Jeep track within Okwango Division; Rehabilitation of 40km existing Jeep track and trails in Oban Division; Construction of Hanging bridge in Bemri Ri
022001003671	Building Construction	-	10,000,000	8,000,000	Construction Park Entry Gate; Construction of Ranges station Nsotang; Construction of Okwango Division sub office complex
022001003639	Water Development	-	10,000,000	4,000,000	Sinking of 2 Nos. boreholes and installation of 50,000 gallon capacity overhead tank at Kanyang & Nkunaya Village; Sinking of boreholes at Aking & Ifunkpa Ranger Post; Construction of Earth-dam at Butatong; Drilling of 1 No. Borehole at Butatong staff qu
022001003662	Park Boundary Survey Demarcation	-	5,000,000	2,000,000	Clearing & maintenance of 60km boundary line in Okwango division; Clearing & Maintenance of 40km boundary line in Oban division
022001003620	Support Zone Development Programme	-	8,000,000	3,000,000	Renovation of Primary Schools each in Oban and Okwanawo Division; Rehabilitation of support zone roads; Training of support zone communities on fish, Poultry and farming
022001003647	Park Protection and Law Enforcement	-	5,000,000	3,000,000	Procurement of 2 high frequency radio communication equipment; Fencing of 50km park boundary; Procurement of 10 Nos. double barrel guns; Establishment of two metrological stations.

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	Park Habitat Improvement			3,000,000	Propagation of preferred food species for protected animals; Rehabilitation of eroded sites; Rehabilitation of sites damaged by fire.
	Sub-Total:	-	43,000,000	26,000,000	
	YANKARI NATIONAL PARK	-			
022001003857	Infrastructural Development	-	30,000,000	20,000,000	i) Tarring of 10 km Rd., ii) Construction of 5 no. Bridges, iii) Construction of office block at Wikki camp.
022001003873	Provision of Capital Asset	-	10,000,000		
022001003881	Construction Jeep Tracks and Maintenance	-	20,000,000	10,000,000	Construction of Jeep tracks; Clearing & Upgrading of 1000 km Park viewing tracks; Construction of 5Nos. culverts along jeep tracks; Survey and mileaging of park viewing tracks to guide tourists.
022001003840	Water Resources Development	-	10,000,000	5,000,000	Drilling of 3Nos. Boreholes; Construction of 3Nos. overhead tank; Sinking of 3Nos concrete wells; Purchase of 3Nos. submersible pump; Purchase and laying of high grade PVC pipes- To be rolled out.
022001003816	Wildlife Habitat and Monitoring	-	5,000,000	2,000,000	i) Purchase of 2 short grains, ii) Purchase of anti-poaching equipment and other material
022001003865	Bush Fire Control & Monitoring	-	5,000,000	2,500,000	Construction of 500km fire break; Construction of 3Nos. Monitoring towers; Purchase of specialized fire fighting equipment and vehicles; Purchase of fuel for bush burning
	Construction of YNP Head Office			2,000,000	Foundation; Block work; Wood work
	Sub-Total:	-	80,000,000	41,500,000	
	CHAD BASIN NATIONAL PARK	-			
022001003921	Building Construction	-	5,000,000	10,000,000	Completion of head office complex; completion of 4nos. 3 bedroom roundhut; completion of sectoral offices at Gulumba, Gashua and Bama; Construction of 7 Ranger posts; Construction of 4 unit of intermediate staff quarters at Maiduguri
022001003939	Water Development	-	5,000,000	5,000,000	Drilling of 2nos. Boreholes at Oasis and Wetlands; Drilling of 1no. Free flow borehole and channelling at Chingurmi; Construction/recreation of overhead tank and channelling of head office; Sinking of 10nos cement wells in the sectors; Excavation of 10nos.
022001003962	Construction Jeep Tracks and Water Hole and Maintenance	-	10,000,000	5,000,000	Opening of 250km jeep tracks in all sectors; Rehabilitation of 89km access road at Chingurmi-Duguma sector; Rehabilitation of 12km compact subgrade road from Tashan Kalgo to Dagona Water Fowl sanctuary; Rehabilitation of culverts, drifts and bridges; Reha
022001003954	Protection of Flora and Fauna	-	10,000,000	5,000,000	Procurement of 2nos. double barrel shot guns; Procurement of 31 rifles and ammunitions; Procurement of 2nos.4WD pick-up, Procurement of 2 patrol 3 horses with kitings; Construction of 150km fire tracing in all sectors.
022001003913	Infrastructural development	-	5,000,000	5,000,000	Final payment of radio equipment completion of radio rooms and installation; Construction of canteen and conference hall at Dagona, Gulumba and Amchaka; Perimeter fencing of permanent site and two Base Camps; Provision of gate/information centres at Dagon
	Sub-Total:	-	35,000,000	30,000,000	
	GASHAKA GUMTI NATIONAL PARK	-			
022001004113	Infrastructural development	-	5,000,000	10,000,000	Construction 80km Jeep track; Construction of Kerbs and drainage; Construction of 10Nos. culverts; Construction of Tourist outdoor and indoor sporting facilities
022001004123	Building Constructions	-	10,000,000	10,000,000	Construction of general manager's residential qtrs; Construction of 3Nos. Ranger Post; Construction of Executive Guest Challet at Abuja; Construction of fence & gate at tourist camp and Bodel
022001004131	Water Development	-	2,000,000	2,000,000	Construction 50,000 gallon capacity Tank at Bodel Head Office; Distribution of water to existing building; Drilling of 3 No Boreholes at Mayo selbe, Toungo Gashaka & Adajora; Construction of 10 Nos. concrete wells at Mayo Jarandi & Njawai
022001004156	Protection of Flora and Fauna	-	5,000,000	5,000,000	Purchase of 20 No.Short Guns; Maintenance of power chute operation; Purchase of Anti-Poaching equipment; Purchase of Research and Conservation Education Materials.
022001004198	Survey, Demarcation and Beaconsing	-	5,000,000	5,000,000	Demarcation of 200km boundary line and beaconsing of the southern part of the park from Bodel to Njawai to Gangirwal
022001004180	Development of Buffer/Community Support Zone	-	5,000,000	5,000,000	Construction of 2 clinics at tapare and Maidainu maintenance of community feeder road Kuramti to Adagoro of about 45km
	Sub-Total:	-	32,000,000	37,000,000	
	OLD OYO NATIONAL PARK	-			
022001004212	Infrastructural Development	-	5,000,000	15,000,000	Construction of 100km new Jeep tracks for Park viewing; Construction of 7Nos. Double Cell culverts; Construction of 20Nos. single cell box culverts in the park; Construction of 2Nos. Bridges at Oyo-Ile Ibuya ; Development of 8Nos. Historical/Archaeologic
					dry Season/Park Viewing; Construction of a mobile Bar Services Centre at Sepeteri; Construction of children play grounds and picnicking at Akoto Tourist Chalets, Sepeteri; Construction and tarring of the internal roads of the Park Administrative Head Offi
022001004220	Provision of Capital Asset	-	5,000,000	12,000,000	mini-library for the Park at Head Office, Oyo; Construction of student/low income hostel at Akoto, Sepeteri.; Provision for Iron Beds, Mattresses and furnishing of Rangers Barracks/Post at Ibuya, Ajebandele, Oloka, Abaja and Ogundiran

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022001004238	Building Constructions	-	5,000,000	11,500,000	Construction of 10Nos. Guest Chalets at park head office,Oyo; 2Nos. Executive Chalets(Oyo & Sepeteri) at #4.0m each, 8 Nos. Standard Chalets(Oyo & Sepeteri) at #4.0m; Construction of 1 No. Activity Centre(Souvenir, Cinema, Museum, Conference Hall) at #16.
					#2.0m each; Construction of 1 unit staff Labour line at Akoto, Sepeteri at #5.0m; Development of Ibadan Liaison Office at #10.0m; Construction of park Rangers Barracks at Oloka, Abaja, Ajobandele and Marguba(Ibuya) at #5.0m each; Construction of Old Oyo N
022001004346	Water Development	-	10,000,000	10,000,000	Production of water-shed and water catchment areas of rivers Ogun owe and owu in the park through afforestation.; Drilling of 6Nos. Bore-holes at Ibadan liason Office, Ogundran, Ajaku, Oloka, Ajobandele and Tede.; Procurement of 1 No. 50HP Yamaha outboar
022001004253	Boudry Fencing & Maintenance	-	5,000,000	5,000,000	Park Boundary clearing of 150km at #0.1m/km, Fencing Obalufon Tourist Chalets, Akoto with Cement block(1st phase)at #15.0m; Permantent fencing of the Park Administrative Head Office (2nd phase) at #10.0m; Completion survey and demarcation of 220km park bou
022001002361	Fire Monitoring & Control	-	5,000,000	5,000,000	Construction of 5Nos. fire towers control posts at Tede, Marguba, Sepetei, Yemoso and Oyo-Ile ranges of the park; Procurement of fire fighters/equipment for the Park; Construction of 200km fire lines/breaks in the Park.
	Special Project(Linking Akota/Ibuya Operational Base Camps to NEPA National Grid Line)				
	Special Project(Re-Enactment of the 22 Historical/Archaeological Sites already identified at Oyo-Ile Range of Old Oyo National Park).				
	Special Project (Poverty Alleviation Projects around Old Oyo National Park.)				
	Sub-Total:	-	35,000,000	58,500,000	
	KAMUKU NATIONAL PARK	-			
022001022966	Water Development	-	5,000,000	10,000,000	Construction of 3 units of patrol post and 2 units of Nabango and Dagara
022001022982	Infrastructural Development		5,000,000	5,000,000	2 Unit staff quarters, Guest Challets, and Guest Houses.
	Protection of Flora and Fauna	-		2,000,000	Acquisition of fire arms; Procurement of patrol equipment.
	Building Construction and Maintenance of Jeep Tracks.			5,000,000	Construction of culvert and maintenance of Jeep Tracks.
	Sub-Total:	-	10,000,000	22,000,000	
	OKOMU NATIONAL PARK	-			
022001023011	Infrastructural Development		5,000,000	5,000,000	Rehabilitation of main access rd. between udo and Nidorowa.
022001023037	Community Support Zones Programme		5,000,000	5,000,000	
	Protection of flora and fauna.			2,000,000	i) Procurement of kits for 24 officers, 2 units 5 roomed ranger post at Rueben enclave and AT & Qurts.
	Building Construction			1,000,000	Site clearing and preparation
	Sub-Total:	-	10,000,000	13,000,000	
	COCOA RESEARCH INST. OF NIG. IBADAN	-			
022001005989	Infrastructural Dev. in Substations	-	10,000,000	15,000,000	Development of Kabb sub-station for Coffee, ii) Rehabilitation dilapidated structures in sub-station
022001005997	Maintenance & Improvement of Physical facilities CRIN H/qrs.	-	5,000,000	5,000,000	Resusitation of telephone at HQ, Rehabilitation of HQ building
	Improvement of Existion Research Technology			5,000,000	Dissemination of improved tech. to farmers through on farm studies etc, Socio-economic impact and adaptation studies on tech. transfer.
	Sub-Total:	-	15,000,000	25,000,000	
	NAT. ROOT CROPS RESEARCH INST. UMUDIKE	-			
022001023052	Establishment of New sub-station at Gassol Garaba State and Nyanya (FCT)		10,000,000	25,000,000	Perimeter fencing of Gassol & Kuru, Refurbishment of office blocks - Kuru, -Gassol, expansion of Laboratory , Processing store, 2Nos. 3 bedroom snr. staff quarters at Kuru, 3bedroom Snr. staff quarters at Gassol; Installation of water at Gassol, communica
022001023060	Building Necessary to Improve Sub-stations in 3 States.		10,000,000	25,500,000	
	Sub-Total:	-	20,000,000	50,500,000	
	LAKE CHAD RESEARCH INSTITUTE, MAIDUGURI	-			
022001005110	Infrastructural Development	-	20,000,000	15,000,000	Felting work in the Lab.; Fencing of Ngla station; Tractor refurbishment ; Construction of central store; Rehab. of office and houses at HQ and Ngla; Construction of 1No Gate; Development of Data Station; Construction of irregation reservoir
	Sub-Total:	-	20,000,000	15,000,000	
	NIG. INST. FOR OCEANOGRAPHY AND MARINE RESEARCH LAGOS	-			
022001006214	Design & Construction of Prototypes fishing gear & biodiversity	-	2,000,000	3,000,000	i) Rehabilitation of control panels of Fdume Tank, ii) Rehab. of the imeller componet of flame tank, iii) Fabrication of models.
022001006199	Strengthening of Training & Res. facilities		5,000,000	10,000,000	Roofing of 1 no. Blk of 8 flats, ii) Construction of 1 unitof classrooms Construction of 1 blk. of 8 flats.
022001006205	Dev. and Rehab. of Res. Infrastructure at ARAC (Portharcourt and Buggwma out stations	-	5,000,000	5,000,000	Completion of fish feed house, ii) Construction of lib. complex, iii) Rehabilitation of labs and offices in Ruguma.
022001006116	Development of relocated Ikoyi fish farm to Ijoyi/Badore, Lagos.	-	10,000,000	10,000,000	i) Costruction of 2 no. Earth Pond, ii) Construction of Rd. network, iii) Construction of 3 Res. ponds.
	Sub-Total:	-	22,000,000	28,000,000	

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	NAT. VETERINARY RES. INSTITUTE VOM	-			
022001005217	Vaccine Research & Development	-	5,000,000	15,000,000	Sterility, Purity viability safety and potence tests in goats bovine kidney cells, cattle and guinea pigs, Chick embryo fibroblasts, media and chickens, Standardization chicks cross matching of locally produced biologicals sera, antigens etc against imp
022001005225	Establishment of quality Control Lab. for testing Egg Vaccine and Sero Produce	-	5,000,000	10,000,000	Epidemiological surveys of all diseases. Isolation and characterization of viruses causing disease.; Determination of their zoonotic importance isolation and characterization of aethiological agents;
022001005241	Research into viral, Bacterial parasitic metabolic and Rickettsial diseases of poultry, pig, sheep, goats and cattle.	-	5,000,000	15,000,000	Epidemiological surveys of all diseases. Isolation and characterization of viruses causing disease.; Determination of their zoonotic importance isolation and characterization of aethiological agents; Isolation and characterization of viruses causing disease
022001005258	Strengthening of Centre Diagnostic Laboratory in Vom and Other Stations	-	10,000,000	5,000,000	Renovation/modification of Building for Lab. in Shendam and Kano; Procurement of Autoclave, Centrifuge, microscope, incubators etc; Purchase of chemicals and reagents.
022001005266	Veterinary Extension Research Liaison Services	-	5,000,000	5,000,000	Staff Training Workshop for extension staff; OB-VAN system; Application of new technology
022001005274	Manpower Development in Animal Health Husbandry and Medical Laboratory	-	5,000,000	5,000,000	Equipment for new laboratory; Procurement of materials books, Journals; Construction of a lecture theatre.
022001005290	vaccine Production Special; Inputs & Distribution Nation Wide	-	10,000,000	15,000,000	Procurement of 1 No cold van; Procurement of cold room equipment; Procurement of packaging materials.
	Rehabilitation of Existing Assets			5,000,000	Re-roofing of asbestors houses-32units Vaccine complex; Rehabilitation of Road from Gate to vaccine complex; Rehabilitation of Poultry House and piggy phase I
	Establishment of Dianostic Laboratory in the New States including Abuja			5,000,000	To establish seve diagnostic labs. in Abuja, Taraba, Gombe, Yobe, Bayelsa, Zamfara and Katsina.
	Sub-Total:	-	45,000,000	80,000,000	
	INST. OF AGRIC. RESEARCH AND TRAINING, IBADAN	-			
	Rehabilitation of Existing Infrastrues/Equipment	-		15,000,000	Rehabilitation of green houses; Refurbishment of Infrastructure of the main station Ibadan.
	Construction/Rehabilitation of Staff Quarters			5,000,000	Construction of 10 units 2 Bed-room staff quarters at Orin Ekiti; Rehabilitation of Admin. building, Rehab. of store/workshop at Ilaro station.
	Construction/Rehabilitation of Admin. Offices and Roads			5,000,000	Construction of office Block at Ibadan main station; Dualisation of roads to office complex; Installation of 500,000 House Bridge Tank; Fencing of institutes promises.
	Sub-Total:	-	0	25,000,000	
	NAT. INST. FOR HORTICULTURAL RES. IBADAN	-			
022001005858	Disemination and Application of New Horticultural Tech. & Dev. of Research Centre in Ecological Zones.	-	5,000,000	10,000,000	Library and documentation #10m, Establishment of new experimental station at Dadinkowa #30m, Establishment of new experimental station at Karu #30m, Research into economics of horticultural crops and products #10m, Development of sub stations #20m.
022001005866	Development of Central Horticultural Research & Service Facilities and the Headquarters.	-	10,000,000	10,000,000	Central infrastructure 15m, Perimeter Fencing of the Institute land at the Hqs. #30.50m, Rehabilitation of estate roads #15.750m,
	Sub-Total:	-	15,000,000	20,000,000	
	NIGERIAN INST. FOR OIL PALM RESEARCH BENIN	-			
022001005710	Improvement of Infrastructural Facilities	-	20,000,000	20,000,000	Connection of Abak substation to national grid; Completion of culture building; Completion of central Analgitical lab.; Conversion of 321 pail toilets to water system; Completion of Electrification scheme.
	Improvement of Production Tech. for Oil Palm			5,000,000	Execution of Oil Palm NCRPs; Procurement of Res. materials and equipment; Chemicals, Glassware etc.
	Rehabilitation of Access Roads in the NIFOR Main Station and at Badagry Onishere and Abak Stations			5,000,000	Tarring of 3km access road; Rehabilitation of estate roads; Grading of 30k plantation road; Grading of plantation road at Abak.
	Installation of Irrigation System for the NIFOR Oil Palm			2,000,000	2 Nos. overhead Tank to be erected; Purchase of 2 Nos. Water Pump; Network Pipe and Sprinkler; Fencing of Nursery area
	Refurbishment, Complete Turn Around Maintenance of NIFOR's 6 Tonne FFB/hr Palm Oil Mill			5,000,000	Rehabilitation and complete turn around maintenance of 6 tonne FFB palm oil mill
	TOTAL	-	20,000,000	37,000,000	
	NATIONAL CEREALS RESEARCH INSTITUTE BADEGGI	-			
022001005070	Relocation and 'Dev. of Headquarters and out Station	-	40,000,000	10,000,000	A' Research Blocks: Builders work, Internal Electrical installation and external work; Installation of A/C and external electrical installation; 'A' Admin. Block: Builders work, internal electrical installation and external works, A/C installation.
	Dev. of Headquarters and out Station			15,000,000	Renovation of buildings at HQ, Ibadan, Amakams, Uyo, Birinin Kebbi, Numan, Bacita, Yander etc.
	Sub-Total:	-	40,000,000	25,000,000	
	NAT. ANIMAL PRODUCTION RESEARCH INST. ZARIA	-			
022001007112	Development of NAPRI Headquarters	-	10,000,000	20,000,000	Completion of main Dairy plant; completion of seed store; completion of new hachthary building. TV installation of new 30,000 egg capacity Haither incubator.
022001009585	Dev. of NAPRI out station	-	5,000,000	5,000,000	Development of paddock construction laboratory; Purchase of Boiler; Construction of Pens for sheep, Goat, and cattle
	Sub-Total:	-	15,000,000	25,000,000	
	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY LAGOS	-			

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022001007924	Rehabilitation of Facilities Linked with Japanese Granted Aid to FCF & MT Lagos.	-	5,000,000	20,000,000	
022001007412	Training of middle Level Manpower for operation and Maintenance of Fishing Vessels	-	5,000,000	4,000,000	
022001007916	Establishment of Commercial Fish Farm for Transfer of Technology to Students and Fish Farmers	-	10,000,000	10,000,000	
	Sub-Total:	-	20,000,000	34,000,000	
	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, IBADAN	-			
022001008010	Construction/Rehabilitation of Farm Laboratories and Classroom	-	15,000,000	20,000,000	Construction of Block Wall fencing - 41,000 Metres; Construction and equipping of 2 laboratories; Rehabilitation of student's Hostel at Main and Bora Campuses;
022001008069	Research into animal Health and production programme (purchase of reagents Chemicals and animals for Student practical).	-	7,500,000	5,000,000	Purchase of chemicals, reagents, and animals for students practicals.
022001008071	Rehabilitation and Expansion of College Farm (water supply to College farm)	-	7,500,000	5,000,000	Construction of Broiler production House; Rehabilitation of Brooder House, Grower House, Farm Office Building and 4 Poultry Cage Buildings; Repair of Farm Roads; Construction of 2-Poultry buildings that can accommodate 3000 layers at a time.
	Sub-Total:	-	30,000,000	30,000,000	
	FEDERAL COLLEGE OF ANIMAL RESEARCH TECHNOLOGY, VOM	-			
022001008214	Infrastructural Facilities for Manpower Training	-	20,000,000	25,000,000	i) Continuation of work on establishment of college workshop, ii) Extension of water supply to college farm iii) Reactivate lecture theatre
022001008222	Building Construction	-	20,000,000	36,500,000	i) Construction one-storey building for Admin, classroom laboratory.
	Sub-Total:	-	40,000,000	61,500,000	
	COLLEGE OF FRESH WATER FISHERIES NEW BUSSA	-			
022001008311	Infrastructural Facilities for the College	-	5,000,000	8,000,000	i) Construction of 4 no. concrete fish pond, ii) Reha. of access/Estate Roads iii) Construction of Auditorium to provision of water treatment plants/laying of pipe to pond or pool.
022001008329	Building Construction/Rehabilitation	-	10,000,000	12,000,000	i) Complete permanent fish processing Lab. for new courses, ii) Construction of 2 Blocks of 4 lab. for new course, iii) Construction of Fish Hatchery.
022001008337	Purchase and Rehabilitation of Laboratory Equipments	-	5,000,000	5,000,000	i) Purchase of equipment for analytical laboratory, ii) Purchase of photomicroscope and dissecting microscope, iii) Purchase of 2 no. blowers and hatchery troughs.
	Sub-Total:	-	20,000,000	25,000,000	
	FED. COLLEGE OF FRESH WATER FISHERIES TECH. BAGA	-			
022001008417	Infrastructural Facilities for Manpower Development	-	15,000,000	10,000,000	Construction of concrete ponds; Sinking of 3 Nos. Boreholes; Construction of Reservoir; Construction of access road; Electrification of offices, Lab. Hostel and workshop.
022001008425	Building Construction	-	20,000,000	15,000,000	Construction of Admin. block; Construction of Workshop; Construction of 2-Block Hostel; Construction of provosts quarters.
	Sub-Total:	-	35,000,000	25,000,000	
	FED. COLLEGE OF WILDLIFE MANAGEMENT TECHNOLOGY NEW BUSSA	-			
022001009496	Provision of Amenities	-	2,000,000	5,000,000	Procurement of Textbooks and Library materials; Purchase of Chemicals and Lab. equipment; Procurement of Zoo study specimen.
022001009488	Provision of Workshop Tools & Equipment	-	3,000,000	1,000,000	Purchase of wood work tools, metal work tools and demonstration materials.
022001009470	Building Construction	-	5,000,000	5,000,000	Construction of College fence, fencing of Provost quarter; Poultry/Livestock unit, Poultry stocking and maint, Poultry feed mill unit; Construction of Admin. block to replace existing pre-fab block; Construction of library/Audio Visual complex ; Renovatio
	Sub-Total:	-	10,000,000	11,000,000	
	FED. COLLEGE OF AGRIC., ISHIAGUI	-			
022001007850	Dev. and Rehabilitation of Central Support Services	-	15,000,000	30,000,000	Junior staff qtrs, Admin block phase II, Male Hostel Block Phase II, Compensation for land acquired, Laboratory complex, Provost Official Residence, Perimeter Fencing, Diesel Dump, Water Reticulation, Internal road, Underground Water Tanks, Auditorium
022001007863	Production Project	-	10,000,000	15,000,000	2nd Fish Pond to be completed & stocked, New Pig Grower House started to be completed, Processing building started, Purchase and installation of Cold room, One more poultry House be built, Sheep and Goat building to be completed & stocked, Cropping 15 ha.
022001007884	Construction of Staff Quarters	-	5,000,000	10,000,000	Building office block for staff; Completion of 2 bedroom bungalow for staff; Completion of the Meteorological Station.
022001007892	Training of Intermediate Manpower(Technologist in Crop Production)	-	5,000,000	5,000,000	Completion of Lab. complex Phase II of Horticulture building; Phase II of Concrete Lab. building, Completion of barn, metalcrib, and one Rhombus, Cold Storage Room, Peletting shed
022001007827	Training of Intermediate Manpower (Technologist) in Agric. Extension and Farm Mgt.	-	5,000,000	5,000,000	Pest Control Management Office Block and Classroom Phase II; Purchase of Audio Visual Equipment; Completion of Exhibition room phase I ; 1 Junior Staff Qtr.

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022001007835	Pre-National Diploma (Science & Tech.)	-	4,000,000	5,000,000	Completion of construction of Pre-ND Office & Classroom Block/Physics Lab. Complex; Three Junior Staff Qtrs.
022001007843	Training of Technologist in Animal Production	-	5,000,000	5,000,000	Complete spray race; Construction of Slaughter house, Veterinary diagnostic; Milking Parlour.
022001007819	Training of Agricultural Engineering Technologists	-	5,000,000	5,000,000	Completion of installation of fans and welding points; Hydrology, hydraulics lab, classrooms and offices; Street light extension(phase III); Extension of electricity at new project areas; Inspection Pit, fencing of engn. Area, construction of implement shed
022001007892	Training of Intermediate Manpower In food Processing/Storage Technology and Home Economics	-	5,000,000	5,000,000	Construction of Food Nutrition Lab, Textile lab, Home Mgt. Lab, Office Block/Classroom
022001007876	Certificate Short Courses	-		5,000,000	Computer short courses, Apiculture Building to be completed; Showroom/Classroom; Snailery II Building.
	Sub-Total:	-	59,000,000	90,000,000	
	FEDERAL COLLEGE OF FORESTRY, JOS.	-			
022001008743	National Diploma (Wood Technology)	-	5,000,000	5,000,000	Continuation of Building of students Hostel Blocks.
022001008814	Agro Forestry	-	10,000,000	5,000,000	Renovation of Library building; Renovation of staff qtrs; Renovation of Hostels.
022001008822	Estate Fencing Drainage and Roads(Gate and guard house)	-	5,000,000	2,000,000	Construction of underground Water Reservoir; Construction of store drainage.
	Sub-Total:	-	20,000,000	12,000,000	
	FED. COLLEGE OF FORESTRY MECHANISATION, AFAKA KADUNA	-			
022001008939	Construction of Hostels, Classrooms and Laboratories	-	15,000,000	10,000,000	Completion of phases II & III of students Hostel up to 50%; Completion of classroom up to 50%; Completion of Basic Sc. Lab. up to 40%; metal and wood work workshop to be completed up to 30%
	Chemical and Reagents for Practical Teaching.	-		5,000,000	Procurement of lab. acid; procurement of wood treatment Plant Chemical.
	Sub-Total:	-	15,000,000	15,000,000	
	FEDERAL COLLEGE OF FORESTRY, IBADAN	-			
022001009016	Infrastructures and Facilities	-	20,000,000	20,000,000	Construction of wood engineering and pulping laboratory: Foundation DPC level;Block wall and plastering; Roofing; Windows & Doors; Electrification; Painting. Construction of small size saw mill: Foundation DPC level; Carpentry and roofing works. Rehabilitation
		-			agroforestry and animal farms; Procurement of crop processing and storage equipment; Procurement of wood processing and pulping equipment and chemicals; Fencing of College Estate(phase IV); Construction of Volley ball Court; Construction of College Audit
022001007340	Federal College of Forestry Ibadan	-	10,000,000	10,000,000	Procurement of additional irrigation equipment and tools; Procurement of Current
	Sub-Total:	-	30,000,000	30,000,000	
	FED. COLLEGE OF AGRIC. IBADAN	-			
022001009113	Construction of Classrooms and Labs.	-	15,000,000	20,000,000	Construction of glass house; Building of an Auditorium; Construction of a block of classrooms and a workshop.
	Sub-Total:	-	15,000,000	20,000,000	
	FED. COLLEGE VETERINARY AND MED. LAB. TECH. VOM	-			
022001008125	Provision and rehab. of infrastructural facilities	-	20,000,000	25,000,000	Pasture Development; Hay barn, Tractor shed, Pig Pens, Calf Flow Pens, Milking shed, Animal Pens, Concrete Flooring; Replacement of implement
022001008117	Chemical and Regents for Practical Teaching	-	10,000,000	10,000,000	Purchase of Chemical and reagents for practical teaching
	Sub-Total:	-	30,000,000	35,000,000	
	NIGERIAN AGRICULTURAL AND CO-OPERATIVE BANK LIMITED, KADUNA (NACB)	-		1,000,000,000	For helping to alleviate poverty as well as helping the local farmers in improving their production and for loans to purchase farm products.
	Agricultural Financing for Development and Poverty Alleviation	-		0	
	Sub-Total:	-	0	1,000,000,000	
	FEDERAL COOPERATIVE COLLEGE, OJI RIVER	-			
	Construction of Federal Cooperative College, Oji-River	-		15,000,000	Completion of Teaching/Admin. block ; Completion of abandoned Female Hostel block.
	Sub-Total:	-	0	15,000,000	
	FEDERAL COOPERATIVE COLLEGE, KADUNA	-			
	Construction of Phase I Federal Cooperative College, Kaduna	-		15,000,000	i) Construction and Furnishing of 100 seating capacity library, ii) Construction and furnishing of a 15-room. Admin. Block, iii) completion of 4 blocks of staff quarters.
	Sub-Total:	-	0	15,000,000	
	FEDERAL COOPERATIVE COLLEGE, IBADAN	-			
	Expansion of Federal Cooperative College, Ibadan	-		15,000,000	Design and construction of college auditorium (1000 seater), Drilling of borehole, Procurement and installation of pumping machine, Tanks etc. Water reticulation.
	Sub-Total:	-	0	15,000,000	
	FEDERAL SINGLE SUPER-PHOSPHATE FERTILIZER COMPANY, KADUNA.	-			
022001020972	Federal Single Super-Phosphate Fertilizer Company, Kaduna.	-			
	Sub-Total:	-	0	0	
	SPECIAL PROJECTS	-			
02200101033	National Plan for Rice Production in all States (Japanese Assisted)	-			

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022001020980	University of Agric. Makurdi (Soya beans seed variety Dev. & Multiplication)	-			
022001020998	National Farm Catch Assessment Survey (Dept. of Fisheries)	-	20,000,000		
022001010002	University of Agriculture Abeokuta, Cashew Production and Processing.	-	40,000,000		
022001010141	Kainji National Park Boundary Demarcation and Community Support Programme	-	30,000,000	20,000,000	
022001020044	Cross River State National Park: International Obligation under KFW/EEC Project	-			
022001023086	Completion of Headquarters Building Project (NAIC)		45,000,000	30,000,000	
	African Swine Fever Control Conunterpart to FAO				
022001023104	Stabilisation of Wikki Warm Springs (Yankari Nat. Park Bauchi)		20,000,000		
022001023118	Linking Akoko and Ibuja Operational base camps to NEPA Nat. Grid line (Old Oyo National Park)		15,000,000		
022001005255	National Veterinary Reseach Institute, Vom: Vaccine Production	-	20,000,000	30,000,000	
	Re-enactment of the 22 Historical/Archeological sites already at Oyo-Ile Range of Old Oyo National Park				
	Rehabilitation of Residential Quarters for Research Institute				
	Commodity Base Development for Research Institutes				
	Strengthening Agricultural Extension				
	Total:	-	190,000,000	80,000,000	
	SUB-TOTAL: MAIN CAPITAL	-	4,407,000,000	6,235,016,440	6,665,016,440
	SPECIAL-CAPITAL	-			
	PERSONNEL MANAGEMENT DEPARTMENT	-			
022001000015	Provision of Instructional Aids for Staff Training	-	5,000,000	1,500,000	Procurement of 100 units of conference chairs.
022001000023	Office Equipment	-	2,000,000	2,000,000	Procurement of Steel Cabinet, Fax Machine, Typewriters and Office Furniture.
022001000031	Computerisation of personnel Records.	-	2,000,000	4,000,000	Purchase of 10 PCS and pereperhals, Softwares and Network.
	Purchase of Houses for Residential Accommodation				
	Computerised Security Identification Cards for Staff				
	Construction of Staff Quarters				
	Procurement of Staff Bus				
	Procurement of Equipment for Football Club including a bus			2,000,000	Procurement of various kits for football.
	Sub-Total	-	9,000,000	9,500,000	
	FINANCE & SUPPLIES	-			
022001000104	(a). Computerisation of Accounting System	-	2,000,000	2,000,000	4 Nos. PCS and pereperhals, software, UPS etc.
022001020006	(b) Computerisation of Budget System	-	2,000,000	2,000,000	4 Nos. PCS and pereperhals, software, UPS etc.
022001020014	(c) Computerisation of Supplied and Inventory system	-			
022001000153	(d) Purchase of Office Equipment	-	5,000,000	10,000,000	5 No. IBM Typewriters, 200 Nos. sharp Adding machine; 16No. T250 Refrigerator; 16No. Airconditioners; 4 Nos. Photocopier
022001000146	(e) Purchase of Motor Vehicles	-	10,000,000	15,000,000	2Nos. 504 Saloon Car; 4 Nos.504 S/W car; 2No. (30 seater Bus); 1No. Pick up Van
022001000112	(f) Purchase and Installation of PBAX	-	1,000,000	1,000,000	Purchase of 100 Nos. Handsets; Installation of PABX.
022001021010	Rehabilitation/Repair/Maintenance of Government Building - Office Building and Residential Quarters.	-	5,000,000	5,000,000	Rehabilitation of FMA & RD Headquarters Blocks AB & C, Area 11, and zone 1,4,& 7. Plumbing work, Electrical work, Capentary, Security and fire fighting equipment.
022001022828	Rehabilitation/Repair/Maintenance of Residential Quarters.	-	10,000,000	5,000,000	
	Rehabilitation/Maintenance of Field Project Monitoring Units (FPMUs)				
	Sub-Total: F & S	-	35,000,000	40,000,000	
	PLANNING, RESEARCH AND STATISTICS DEPT.	-			
022001000235	National Agricultural Data Bank/Statistics	-	5,000,000	5,000,000	Establishment of Agro. statistics base at L.G.As; Procurement of 15 PCs and pereperhals, software, UPS; Establishment of Data base in sub-stations; Linking of HQ with Zonal Offices.
022001000250	Food Intelligence Market Information Crop Monitoring and early Warning System	-	5,000,000	5,000,000	Data collection on market prices; Study of market trends; Monthly collection of Meterological data; Information dissemination and training; Purchase of 4No. motocyles.
022001000227	Agric. Sector Macro. Econs. & Policy Analysis	-	2,000,000	5,000,000	2No. meeting of National Agric. Development ; Comprehensive review of Agric. Policy; 1 No. capacity building workshop; Conduct studies.
022001000243	Improvement of Agric. Plan Capability	-	2,000,000	5,000,000	To conduct Agric. Planning Training Workshops; Organise management planning workshop; Middle-level planning training workshops; Training of officers
022001000219	Central Agric Reference . Library	-	2,000,000	2,000,000	1 No. PC and pereperhals; 1 No. gaint photocopier; Procurement of Books.
	Agricultural Investment Bureau				

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	Feasibility and Socia-Economic Research				
	National Agricultural Programme				
	Poverty Alleviation Programme				
	UNDP/FGN Assisted Agriculture and Rural Deveolpment Programme				
	Special Programme on Food Security (SPFS) NIG/FAO Joint Project				
	Sub-Total	-	16,000,000	22,000,000	
	AGRICULTURAL LAND RESOURCES DEPT.	-			
022001021044	Development of Federal Soil Conservation School; Owerri	-	10,000,000	10,000,000	Construction 3No. classroom blocks; Construction 2No. student hostels (Male & Female); Construction of 2No. laboratories.
	Special Capital Items				
	Sub-Total:	-	10,000,000	10,000,000	
	LEGAL UNIT	-			
022001000098	Miscellaneous Capital Item (Purchase of Law Books and Reports	-	3,000,000	3,000,000	Purchase of Law Books, journals land other materials.
	Sub-Total:	-	3,000,000	3,000,000	
	PRESS UNIT				
	Miscellaneous Capital Item			2,000,000	1 No. mobile Video Projectors Van with mounted screen and speakers.
	Sub-Total:	-	0	2,000,000	
	FERTERLIZER PROCUREMENT AND DISTRIBUTION DEPARTMENT				
	Fertilizer procurement				
	Organic Fertilizer Development and Promotion				
	Fertilizer Sampling and Quality Control				
	Fertilizer Usage and Imact Monitoring				
	National Fertilizer Centre (Development and Operation)				
	Sub-Total:	-	0	0	
	DEPT. OF RURAL DEVELOPMENT				
	Special Capital Item				
	Sub-Total:	-	0	0	
	HOME ECONOMICS BRANCH				
022001021069	Strengthening Home Economics Extension and Nutrition	-	2,000,000	2,000,000	Skill acquisition for 700 inter-sectoral personnel on nutrition; Training of community based income generating group.
022001021077	Adaptive research/Appropriate Technology for rural women.	-	1,000,000	2,000,000	
022004000064	Training and Research	-	1,000,000	1,000,000	
	Sub-Total:	-	4,000,000	5,000,000	
	DEPT. OF NATIONAL STRATEGIC FOOD RESERVE				
	Special Capital Item			2,200,000	1 No S/W car for project monitoring.
	Sub-Total:	-	0	2,200,000	
	PLANT QUARANTINE SERVICE				
022001021085	Post-Entry Quarantine Project	-	10,000,000	10,000,000	Construction of 2 bedroom Bungalow; Construction of 1 No. import inspection field Lab. at Idiroko; Construction of 1No Import Inspection Office at Mfum; Construction of 1 No. Office/Lab. building at Seme.
	Sub-Total:	-	10,000,000	10,000,000	
	DEPARTMENT OF COOPERATIVES				
022004000135	Cooperative Externally Assisted Project	-	5,000,000		
	Special Capital Items.			5,000,000	4Nos. PCs and pereperhals; 1 No. S/W car for project monitoring.
	Sub-Total:	-	5,000,000	5,000,000	
	ANIMAL HEALTH PROGRAMME				
022001021117	National Rinderpest control and Surveillance Programme	-	10,000,000	10,000,000	
022001021125	Control and Survelliance of contageous Bovine Pleu ropnuemonia Nationwide	-	10,000,000	5,000,000	
022001021133	Small Ruminants Disease Control Nationwide	-	2,000,000	5,000,000	
022001021141	National Control of Haemoparasitic Disease	-	2,000,000	5,000,000	
022001021158	National Poultry Disease Control Programme	-	3,000,000	5,000,000	
	National Control of Swine Diseases Programme				
	National Data Collection and Market Information				
	, Development of Sectoral Planning.				
	National Pest Control Services				
	Post Harvest Technology Service				
	Monitoring of Pesticide Use of Environment Pollution Control.				
	School of Pest Control, Kaduna				
	Biological Control of Tsetse Project(BICOT)				
	National Tsetse Control and Eradication Programme				
	National Surveillance in investigation and Evaluation of Animal Tryanosomiasis. And Evaluation of Trypanocidal Drugs				

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	National Vet. Public Health and Quarantine Services.				
	Hides and Skins Improvement Center, Oji River, Enugu				
	National Veterinary Public Health				
	National Zoonoses Control				
	Pastoral Development Division.				
	Pasture Seed Service and Technology Centers.				
	Sub-Total	-	27,000,000	30,000,000	
	PEST CONTROL SERVICES DIVISION	-			
022001021174	National Crop Pest Control services	-	3,000,000		Egg pod survey; Grasshopper Land Locust control; Army worm Control; Tree Crop post and Disease control; Quela Birds control; Rodent control and Termite control
	Rehabilitation of two Aircraft and Helicopters			500,000,000	Aeroaviation Unit Pest control Facilities and Equipment Rehabilitation project Kaduna0
022001021190	Nat. Tsetse fly control & Eradication Programme	-	3,000,000		Pilot project on integrated control of tsetse fly; Reclamation of tsetse fly infested areas; up-dating of tsetse fly distribution map.
022001021206	School of pest Control, Kaduna	-	1,500,000	2,000,000	Training on integrated tsetse fly control on safe handling of pesticide etc.
022001021214	Biological Control of Tsetse(Biot)	-	1,000,000	5,000,000	Resuscitation of the Insectory.; Collection of pupae for insectory. Re-establishment of rat colony; Survey of reclaimed areas for tsetse - flies.
022001021222	National Surveillance in Investigation and Evaluation of Animal Trypanosomiasis and Evaluation of Trypanocidal drugs.	-	1,500,000	2,000,000	Collection of data on Trypanosomiasis prevalence; Analysis of blood smears; preparation of slides
	Monitoring of Pesticides in Pests Control			2,000,000	Potency of pesticides in stock routine check.; Analysis of procured pesticides for quality control; Residue analysis control to confirm the amount of pesticide in the environment.
	Post Harvest Technology			2,000,000	Stored product control ; Tree crop pest and disease control; Rodent and Termite Control.
	Sub-Total:	-	10,000,000	513,000,000	
	POLICY AND PLANNING BRANCH (LIMECU/LIBRARY)	-			
	Data Collection and Market Information	-			
	Development of Sectoral Planning				
	Sub-Total:	-	0	0	
	NATIONAL VETERINARY PUBLIC HEALTH PROGRAMME	-			
022001021230	National Veterinary Quarantine Service and control programme	-	5,000,000	5,000,000	
022001021248	National Veterinary public Health Nationwide	-	2,000,000	5,000,000	
022001021255	Hides and Skin Improvement Programme	-	3,000,000	5,000,000	
022001021263	National Zoonosis Control Programme	-	5,000,000	5,000,000	
	Sub-Total:	-	15,000,000	20,000,000	
	NATURAL RESOURCE DEVELOPMENT DIVISION	-			
022001021271	Development of Grazing Reserves and settlement of pastoralists	-	5,000,000	15,000,000	
022001021289	Pasture seed service and Technology	-	5,000,000	10,000,000	
	Sub-Total:	-	10,000,000	25,000,000	
	DEPARTMENT OF FORESTRY	-			
022001021297	Communal Forestry Development	-	5,000,000		
022001021303	Timber and Poles production	-	5,000,000		
022001021311	Arid Zone Aforestation	-	10,000,000		
022001021329	Forest products utilisation	-	5,000,000		
022001021345	Promotion of Wildlife multiplication and conservation	-	2,000,000		
022001021352	Indegenous Forst fruit Trees Dev.	-	5,000,000		
022001021360	National Tree Planting Campaign	-	10,000,000		
022001021378	Abuja Revegitation Project	-	2,000,000		
022001021386	Parks, Garden and Recreation	-	2,000,000		
022001021394	Rehab. of Degraded Areas in High Forest and Guinea/Savannah Zones	-	5,000,000		
022001021409	Development of Long Fibre Pulpwood	-	10,000,000		
022001021417	Integrated Programme for Desertification control	-	5,000,000		
	Sub-Total:	-	66,000,000	0	
	AGRICULTURAL SCIENCES DEPARTMENT	-			
022001221466	National Co-ordinated agricultural Research project on Crops, Livestock Fisheries and Agro-Forestry.	-	5,000,000	5,000,000	
022001221474	Development and Rehabilitation of Agric. Research Headquarters in Abuja.	-	5,000,000	5,000,000	Purchase of house for staff quarters; Purchase of equipment and other facilities; Bench-mark studies on Agric Research information sources; Preparation and administration of formats on information generation
022001221482	Establishment of National Agricultural Research Information Management System	-	5,000,000	5,000,000	
022001221490	Strengthening of the 13 Federal Colleges of Agriculture for the production of middle lere manpower.	-	4,000,000	5,000,000	

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	Sub-Total	-	19,000,000	20,000,000	
	DEPARTMENT OF FISHERIES	-			
022001021514	Integrated Rural Fisheries Development Project	-	20,000,000	20,000,000	
022001021522	Acquacultural Development Project	-	20,000,000	20,000,000	
	Sub-Total:	-	40,000,000	40,000,000	
	NATIONAL AGRIC. LAND DEVELOPMENT AUTHORITY (NALDA)	-			
022001021530	Programme Development Support Services Office & Residential Infrastructure Procurements and Rehabilitation of vehicle	-	20,000,000	20,000,000	1 no. 4 WD field vehicle, ii) Purchase of office and residential equipment and furniture, Rehabilitation of assets.
022001020826	Project Planning Co-ordination and Monitoring		5,000,000	10,000,000	Collation of programme and project plans for 36 states and FCT, Socio-economic base line survey for new projects. Evaluation impact survey.
022001020859	Soil Conservation and Fertility Management		10,000,000	10,000,000	Design conservation measures for new project sites. Emplacement of erosion and flood control measure on the farm.
022001020867	Co-operative and Extension Services		5,000,000	2,000,000	Development and dissemination of production tech. Women and youth outreach production Co-operative.
022001020875	Agricultural Production and Post Harvest Services		25,000,000	20,000,000	Procurement and distribution of production input, On-farm adaptive research. Productive ststorage and on-farm processing.
022001020883	Project Documentation and Data Bank, Office and Residential Infrastructure		5,000,000	5,000,000	Production of Library materials publication of implementation materials, Procurement of 4 no PCs and peripheral.
	Sub-Total:	-	70,000,000	67,000,000	
	AGRIC. INSURANCE CORPORATION	-			
022001021548	Agricultural Insurance Premium Subsidy	-	35,000,000	30,000,000	Claims settlement to farmers; Farm Inspection and monitoring ; Outstanding claims.
	Sub-Total:	-	35,000,000	30,000,000	
	NATIONAL CENTRE FOR AGRIC. MECHANIZATION ILORIN	-			
022001021555	Rehabilitation of Capital Assets	-	2,200,000	2,000,000	5No. Staff Qtrs.to be renovated; Refurbishment of vehicles; Maintenance of farm equipment; Maintenance of office equip.
	Special Capital Items			2,000,000	40 No. Lecture Desks; 4 No Magnetic Board; 4 No. Lecturer's Table and chairs; 2 No. Airconditioners.
022001003240	Research Programme	-	3,365,000	5,000,000	Farm Rover and machinery programme; Processing and environmental control programme; Land and WaterMgt. and engineering programme; Purchase and Installation of a complete photo processing Laboratory
	Sub-Total:	-	5,565,000	9,000,000	
	ARMTI ILORIN	-			
022001009358	Maintenance of Capital Assets	-	5,000,000	5,000,000	Refurbishment of a vehicles; Procurement and installation of 500KV generator; Reactivation of water treatment plant.
022001020048	Miscellaneous Capital Items	-	5,000,000	10,000,000	1No. School Bus; 1No. Photocopier; Training equipment.
	Sub-Total	-	10,000,000	15,000,000	
	NATIONAL AGRIC. EXTENSION & RESEARCH LIAISON SERVICES ABU ZARIA	-			
022001021563	Liaison Offices (Zones) Development of NAERLS Zonal Offices and Maiduguri Shika,Badeggi,Ibadan and Umudike	-	2,000,000		
022001006928	Data centre Planning & Evaluation	-	2,000,000		
022001006985	Farm Management	-	500,000		
022001021571	Extension and rural Youth	-	2,000,000		
022001021589	Livestock and Fisheries	-	2,000,000		
022001021597	Food Technology and Rural home Economics	-	1,000,000		
022001021603	Agric. Eng. and Irrigation	-	5,000,000		
022001021611	Crop and Forestry	-	2,000,000		
022001021637	Farm Broadcast	-	5,000,000		
	Library				
022001021645	Publication and Publicity	-			
022001021652	Development of Headquarters	-	2,000,000		
	Special Capital Items				
	Sub-Total:	-	23,500,000	0	
	UNIVERSITY OF AGRIC. ABEOKUTA	-			
022001001249	Teaching/Research Extension Services Equipment	-	15,000,000	10,000,000	Adio-visual and Editric Suite; Amino-acid analyses.
	Special Capital Items			5,000,000	1 No. 4WD-Farm Vehicle.
	Sub-Total:	-	15,000,000	15,000,000	
	UNIVERSITY OF AGRIC. UMUDIKE	-			
	Special Capital Items			15,000,000	1No. Pick-up Van; 6No PCs with peripherals; Furniture for Admin. building, Dental and Academic building; 2 No. Photocopier; 2 No. IBM Typewriters; 2 No. Airconditioners.
	Sub-Total:	-	0	15,000,000	
	VETERINARY COUNCIL OF NIGERIA, VOM	-			
	Movement to Abuja				
	Special Capital Items				
	Sub-Total:	-	0	0	
	UNIVERSITY OF AGRIC. MARKUDI.	-			
022001020063	Miscellaneous Capital Items (Purchase of Vehicles, Office Equipment and Consultancy Fees)	-	10,000,000	15,000,000	1 No. Pick-up Van; 1 No. Patrol Van for security; 1 No. Saloon car.
	Sub-Total:	-	10,000,000	15,000,000	

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	AGRIC. UNIVERSITIES CO-ORD. AGENCY (AUCA)	-			
	Special Capital Items	-		5,000,000	
	Sub-Total:	-	0	5,000,000	
	NATIONAL PARK SERVICE GARKI, ABUJA	-			
022001003532	National Parks Data Collection & Information Dissemination	-	3,000,000	5,000,000	1 No. printing machine; 3 No. Computers, accessories and consumables.
022001003524	Survey Demarcation and Beaconing of six National Parks	-	5,000,000	5,000,000	Completion of Demarcation of Chad Basin and Cross River National Parks; Reconnaissance survey of Okomu and Kamuku National parks.
022001003565	Purchase of Plants and Equipment	-	2,200,000	5,000,000	1 No.4WD vehicle
	Special Capital Items	-			
	Sub-Total:	-	10,200,000	15,000,000	
	KAINJI LAKE NATIONAL PARK	-			
022001020103	Special Capital Items	-	5,000,000	10,000,000	1 No. S/W car; 1 No. Coaster Bus; Construction of Barges.
	Sub-Total:	-	5,000,000	10,000,000	
	CROSS RIVER NATIONAL PARK	-			
022001020111	Miscellaneous Capital Items	-	5,000,000	5,000,000	1No. Ambulance; 200 KV generator ; Furnishing of Butatung office.
	Sub-Total:	-	5,000,000	5,000,000	
	YANKARI NATIONAL PARK	-			
022001020129	Miscellaneous Capital Items	-	5,000,000	5,000,000	Re-enforcement concrete embankment of Wikki spung; 1 No. Tractor.
	Sub-Total:	-	5,000,000	5,000,000	
	CHAD BASIN NATIONAL PARK	-			
022001020137	Miscellaneous Capital Items	-	5,000,000	5,000,000	1 No. fully equiped cenema van; Procurement of 15KVA generator; Procurement of research equipment.
	Sub-Total:	-	5,000,000	5,000,000	
	GASHAKA GUMTI NATIONAL PARK	-			
022001004149	Provision of Capital Assets.	-	5,000,000	5,000,000	1 No. Tractor
	Sub-Total:	-	5,000,000	5,000,000	
	OLD OYO NATIONAL PARK	-			
022001020145	Miscellaneous Capital Items	-	5,000,000	5,000,000	1 No. 4 WD vehicle
	Sub-Total:	-	5,000,000	5,000,000	
	OKOMU NATIONAL PARK	-			
	Special Capital Items	-		5,000,000	1 No. 4 WD vehicle
	Sub-Total:	-	0	5,000,000	
	KAMUKU NATIONAL PARK	-			
	Special Capital Items	-		5,000,000	1 No. 4 WD vehicle
	Sub-Total:	-	0	5,000,000	
	COCOA RESEARCH INSTITUTE OF NIGERIA IBADAN	-			
022001005914	Research into the Improvement of Cocoa production	-	10,000,000	15,000,000	Breeding of pod rot capsid and drought tolerant cultivars of Cocoa; Development of plantation; Production of large scale seedling cocoa for distribution.
022001005922	Research into genetic potential and improvement of Kola and Rehab. of old grooves	-	5,000,000	5,000,000	Exploration of Kola Germplasm; Diagnostic survey for Kola; Dtermination of effective Gectorage; Development of pest and disease control;
022001005948	Improvement & Diversification of Utilization of Cocoa,Coffee,Kola,Cashew & Tea	-	5,000,000	5,000,000	Use of kola & cocoa in production of Beverages and confectioneries ; Utilization of nut testa pod Husk land leaves of Kola in human and Animal Food. Development of Cashew nut liquid for surface soaking and Rubber processing.
022001021694	Development of Improved Technology for Large Scale Cashew production in Nigeria.	-	2,000,000	2,000,000	Establishment of Research farms; Study of effect of fertilizer on pest land disease incidence; Development of affordable processing unit.
022001021709	Intensification of Res. Studies into increasing tea yield quality and use of by Products.	-	5,000,000	5,000,000	Establishment of more Res. Plantations at Mambilla; Identification of potentially high yield clones and mass production for distribution to farm; Production of Organo-mineral fertilizer.
022001021717	Water Supply and Rehabilitation of Library	-	2,000,000	2,000,000	Mass production of seedlings and cuttings; popularisation of organi fertilizers; Establishment of more Res. farms.
022001005963	Development of genetic potential of coffee for Increased production.	-	35,000,000	20,000,000	Establishment & expansion of sub-station libraries; Treatment of Water to Portable level.
	Special Capital Items	-			
	Sub-Total	-	64,000,000	54,000,000	
	NAT. ROOT CROPS RESEARCH INST. UMUDIKE	-			
022001005614	Cassava Improvement Studies Control and Grain Epidermite	-	2,000,000	3,000,000	Construction & expansion of cassava processing shed; Construction of screen House for Biological control; Refurbishing of one Entomology Laboratory; Procurement planting materials.
022001005622	Yam Improvement Studies	-	2,000,000	3,000,000	Construction of farm road 1km; Construction of microprogration 1 shede for minituber; Construction of processing and packaging shade for natural pesticides.
022001005630	Irish Potatoes Improvement Studies	-	2,000,000	2,000,000	Construction expansion of seed potato processing and storing room; Expansion of potato Breeding plant pathology laboratories.
022001005648	Research into Farming System of South Eastern Nigeria	-	2,000,000	3,000,000	Construction of pan fish pond and hatcheries for on - farm trials; Refurbishing of farm shades; Procurement of fingerlings, planting materials etc.
022001005671	Sweet Potatoes/Cocoyam Improvement Studies	-	2,000,000	2,000,000	Construction of 2 No. sweet potato/cocoa yam processing shade; Expansion of plant pathology/Breeding Lab.; Construction of farm road.
022001021733	Planning Monitoring and Evaluation	-	1,000,000	2,000,000	Expansion of computer room; Expansion of communication system; Procurement and installation of colour printer.
022001021758	Ginger Improvement Studies.	-	2,000,000	2,000,000	Construction/Expansion of Ginges processing Lab; Expansion of engineering workshop for fabrication of ginger processing machine etc.

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022001021774	Rehab. of existing Dam for portable Water and dry season root crop production studies.	-	2,000,000	2,000,000	Production of Dredging plant; Dredging remoulding; Rehabilitation of Land 10 ha.
022001021790	Dev. of Tumeric, Risga and Sugar beet and other root crops	-	2,000,000	3,000,000	Construction of new office laboratory at Kuru; Construction of farm road 3.5km; Installation of processing equipment.
	Liaison and Training.				
	Genetic Resources Conservation				
	Biotechnology Studies				
	Sub-Total:	-	17,000,000	22,000,000	
	INST. OF AGRIC. RESEARCH & TRAINING IBADAN	-			
022001006310	Research into Farming System for Intergrated Rural Development	-	2,000,000	2,000,000	80,000 farmers to benefit from distribution of improved cassava varieites; Extension of housing technology for sheep and goats; Introduction of snail rearing to farmers
022001006328	Research into Soil Fertilizer and Agro Chemical Testing	-	4,000,000	2,000,000	Establishment of protocol for soil testing and effective fertilizer use and dissemination to over 30,000 farmers in SW Nigeria.
0001006369	Fibres Crops Jute and Kenaf development and production	-	2,000,000	2,000,000	Determination of NPK and micronutrient fertilizer requirement for large scale fibre production; Fabrication of land operated and tractor driven seed planter to enhance production efficiency.
022001006393	Maintenance of Asset and Rehabilitation of Access Roads	-	2,000,000	2,000,000	Maintenance of access roads; Rehabilitation of access roads grading and tarring with asphalt.
022001006408	Downy mildew disease of maize in Nigeria	-	5,000,000	2,000,000	Evaluation of selected maize varieties under artificial downey mildew infestation; Production of breeders seeds of DM resistant varieties
022001021822	Breeders and foundation seed technology	-	2,000,000	2,000,000	Determination of N.P.K and micro-nutrient fertilizer requirements of breeders and foundation seeds Weed control strategies in breeders and foundation seeds of maize; Production and distribution of foundation seeds of DM resistant maize varieties.
022001021830	Development and improvement of facilities for Agric farming and Extension Services	-	2,000,000	2,000,000	Information dissemination strategies to reach resource-poor farmers; Training workshops for farmers and extension agents; Formation of farmers' cooperative groups on commodity basis e.g Snail Farmers' Cooperative
022001021863	Dev. and Maintenance of out station	-	2,000,000		Procurement of essential spare parts Refurbishment of printing facilities.
022001021871	Strengthening Printing facilities	-	1,000,000	2,000,000	
	Soil Survey and Land Use Classification Research for Agro-industrial Development				
	Seed Production for Food Security and Poverty Alleviation			10,000,000	Breeder seeds of maize (20+), cowpea (12+), Kenaf (6+) popcorn(5+); Foundation seed: Maize (120+) Kenaf(90+) cowpea (50+) popcorn (50+) Soyabeans (80+) Cassava (1.6+) tubers.
	Sustainable Land Management				
	Maize Improvement and Production				
	Soyabean Improvement and Production				
	Improvement of Large and Small Ruminats Adapted to the Forest Agro-Ecologies.				
	Kenaf Improvement and Production				
	Selection of Cowpea Varieties Adapted in the Forest Agro-Ecologies				
	Women Empowerment and Crop Utilization				
	Farming Systems Reseach and Extension				
	Production of Agricultural Implements for Resources Poor				
	Special Capital Items				
	Development of Climatological Data processing and Library Documentation				
	Sub-Total:	-	22,000,000	26,000,000	
	NATIONAL VETERINNARY RESEARCH INSTITUTE, VOM	-			
	Special Capital Items	-		65,000,000	Replacement of Obsolete Vaccine production equipment: Freeze dryers, Boilers, Fermenters, Ultra-centrifuges, vaccum filters etc.
	Sub-Total:	-	0	65,000,000	
	NIG. INST. FOR OCEANOGRAPHY AND MARINE RESEARCH LAGOS	-			
022001021897	Utilization of marine resorces for human and animal consumption	-	1,000,000	3,000,000	Acquisition of biotechnology laboratory equipment; five unit desk top computer and software; Construction of smoking kilns (2) units and ice boxes (2) units prototypes; Two No. fish cake pepper Grinder Technology Training Workshops; Fish Feed Production a
					kerosine for fuel wood in fish smoking; Collection of fisheries germ plasm and gene manipulation; Production of high value fingerlings; Acquisition of specialised biotechnology expertise, high tech gene manipulation skills; Procurement of an extruder; Con
022001021903	Marine Geology geophysis and Oceanoraphy of nigerian Continental mergin	-	2,000,000	3,000,000	Post Nourishment monitoring of beach erosion rates and analysis of data; Bathymetric survey of the continental shelf; Coastal land estuarine geological data collection; Scanning and Production of maps of Nigerian Coastal Zone; Compilation and publication
					coastal water bodies for aquacultural development; Procurement of specialised equipment -Scale Scan Sonar.

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022001021911	Extension Research, liaison services and Library	-	1,000,000	3,000,000	Production of Extension Guides, Audio-Visuals on NIOMR innovation Fish Farmers and Trainers Workshop 2(No); Participation in MTRMs of ADPs; Extension Field Trips and Zonal Workshop; Establishment of museum of Fisheries Development 1945 to date; Study of t
					Library and newsprint; Documentation Unit Supplies-Pentium PC, Laser Printer, Paper Toner for publication of annual report and other NIOMR documents; Library Furniture-Carrels
022001021929	Establishment of a fisheries and Oceanographic data bank	-	1,000,000	3,000,000	Field trips for collection and collation of lagoon water parameters; Purchase of computer units Four(No) Units Desktop, one (No) Notebook; Procurement of equipment for the oceanographic parameters; In situ measurement of oceanographic parameters; Assessm
					desktops, 1 Notebook; Socio-economic evaluation of coastal fisheries
022001021937	Fisheries survey of brackish and Inshore coastal Waters.	-	1,000,000	2,000,000	Determination of the potentials of coastal an estuarine pelagic fisheries; Ecology, Fishery, Exploitatn. and Socio-economics of shrimp resources in Lagos and Lekki Lagoon; Analyses and assessments of Trawl fisheries catch data and economics of the Trawl F
					Purchase of 3 units of computers(2desktop and 1 Notebook); Studies of the Ecology of coastal crabs; Primary Productivity and Plankton Studies; Survey and Taxonomy of ornamental fish in Nigeria; Procurement of Science Equipment.
022001021945	Insurance of Research vessel fueling and general maintenance	-	4,000,000	3,000,000	Dry docking of research vessel Sarkin-Baka Phase II; Insurance of M.V. Sarkin Baka; Procurement of bunker and other victuals for sea trip; Services of life raft and over hauling of marine engines; Fishing nets and Fish Aggregation Device; Services of maj
	Special Capital Items	-		3,000,000	Repairs of 15 airconditioners in laboratories and offices; Rehab. of Hqs. building-Painting, NIOMR jetty by direct by direct labour; Procurement of plotters, Printers and desktop Publishing and other Hardware for the documentation unit; Institutionalisation
					for anchorage; Procurement of Side Scan Sonar; Procurement of Sissmograp to monitor land predict earth movement and earth tremors; Rehabilitation and repair conference room furniture; Procurement of plastic chairs for new Assembly Hall; Procurement of new
	Sub-Total:	-	10,000,000	20,000,000	
	RUBBER RESEARCH INSTITUTE BENIN CITY	-			
022001021952	Res. into improvement of Natural Rubber production Technology	-	2,000,000	3,000,000	NCRP rubber Integrated mini livestock rearing under rubber Disease control fields trips chemicals; Breeding Germplasm collection from Brazil; Seedling nursery field trips & materials locational trials farmer-managed trials soil survey and classification;
022001021960	Res. into improved production of gum arabic (Accaciasp)	-	2,000,000	2,000,000	Land preparation for 40ha Acacia Senegal plantation; Fencing and planting , Nursery development and maintenance; Germplasm collection and conservation lump sun; Maintenance of Acacia plantation; Seed Viability studies; Soil studies; Studies on pests and d
022001021986	Dev. of Research rubber plantation.	-	2,000,000		Plantation maintenance; Land preparation; Planting; Maintenance of rides; Immature fields; Farm roads; Latex exploitation; Tapping materials, Knives, Cups, Spouts etc; Construction of farm huts.
022001021994	Utilization of Natural Rubber and by-products of the rubber tree	-	5,000,000		Putty production building and machinery; Alkyd resin reactor and chemicals; Polyme processing; Utilization of rubber seed meal for livestock diets; Adhesive factory building and machinery; Latex concentrate factory building and machinery.
022001022008	Special Capital Items	-	1,000,000		
	Development of Infrastructural facilities and rehabilitation old ones				Tarring of 90km access road; NEPA link-up, Main station B/City, Akwete substation, Gashua substation; Telephone installation; Office block, Benin City Akwete, Gashua; Rehabilitation of laboratories and staff quarters; Rehabilitation of old water system; 6
	Quality Improvement and Quality Control of Natural Rubber				Installation of laboratory equip.; Electric generator (250KVA); Lab. equipment and chemicals; 18 seater bus; Completion of work shop building; Clearing of lab. equipment from pat; Running cost of lab. travels, meeting etc; Outstanding liabilities
	Sub-Total:	-	12,000,000	5,000,000	
	NATIONAL INSTITUTE FOR FRESH WATER FISHERIES, NEW-BUSA	-			
022001022016	Research into Monitoring & Inventory of Fishes Aquatic Fresh Water Resources	-	5,000,000	2,000,000	Transplantation of fingerlings into small Water Bodies in Bauchi, Jigawa, Imo, Edo, Osun; Construction of 20 concrete Tanks; Construction of 10 large Transport Tanks.
022001022024	Fishries Hydrobiology & Productivity Studies	-	2,000,000	2,000,000	Assessment of physio-chemical parameter of Bagauda lake, Kano, Oguta, Imo, Asejire, Oyo.
022001022032	Improvement of Centralised freshwater fisheries Research and Supporting facilities andservices	-	5,000,000	10,000,000	Building of Res. Lab. of 8 units; Rehabilitation of 2 Bedroom Houses at Maiduguri and Dadin Kowa; Fencing of lab. Hatcheries, outdoor pond at Maiduguri;
022001022040	Artisanal Research for freshwaters fisheries, Research Development	-	2,000,000	2,000,000	Capture Fisheries data collection in Jigawa and FCT; Res. on improved Fisheries potential and Fishable stock in Rivers Katsina, Delta complete Alan lake.
022001022057	Management of hetcheries pans, cages, enclosures, for mass, production o ffingerlings	-	5,000,000	2,000,000	Reactivation of hatcheries in Abeokuta, Delta, Anambra, Edo Imo, Rivers, Sokoto etc; Establishment of pilot Pen and cage culture in Delta & Ogun.
022001022065	Pond culture research for development and Agricultural Engineering Services.	-	5,000,000	5,000,000	Construction 15 No. Earth ponds, Reactivation of 24 Fish ponds in 6 selected states; Fencing of constructed ponds.

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	Natural Fish Food Development			1,000,000	Construction of 20 concrete tanks; Outreach programme in Katsina and Kebbi state.
022001022081	Fish Food preservation, handling and storage	-	2,000,000	2,000,000	Development of diet for improved cat fish hybrids; Fabrication of Fish solar Dryer Tent; Procurement of fish feed materials.
022001022099	Dissemination of Research findings on Freshwater Fisheries and aquatic resources to end-users, Industrialists, rural dwellers	-	2,000,000	2,000,000	Construction of 30 Home Stead Fish Ponds in Bida; Construction of media Resource centre.
	Hydrological freshwater pollution and fisheries research and development of field stations.			2,000,000	Construction of 10 No. Fibre Glass Boat; Purchase of Digger Scrapper Plant; Procurement of 15 No. outboard engines.
	Special Capital Items				
	Sub-Total:	-	28,000,000	30,000,000	
	NATIONAL HORTICULTURAL RESEARCH INSTITUTE, IBADAN.	-			
022001005817	Research on the Improvement of Vegetables	-	2,000,000	3,000,000	Procurement of 183 tons of fertilizer; Procurement of Reagents; Purchase of 167 plastic buckets, Hand towels etc.
022001005825	Research on Improvement on Fruit	-	2,000,000	3,000,000	2.5 tons of Fertilizer; laboratory reagents; 1,650 Plastic Buckets, hand towers etc.; Nursery preparation.
022001005833	Research on Citrus	-	2,000,000	5,000,000	Procurement of 21.67tons of fertilizer; Preparation and maintenance of Citrus Nursery; Building of the Nursery; Expanding the Citrus orchards.
022001005882	Research into Farming System of Fruits & Vegetables	-	2,000,000	3,000,000	Procurement of fertilizer; Diagnostic survey, on farm adaptive research.
022001022113	Research into the Control of horticultural pest and diseases	-	2,000,000	3,000,000	Procurement of 100.2tons fertilizer; Procurement of Gramazone; procurement of Res. materials; 167 Nos. of Plastic buckets.
022001020160	Miscellaneous Capital Items	-	2,000,000		Office equipment and furniture 15.00m, Vehicles, Buses, Trucks and Tractors 15.00m, Computer facilities and internet connectivities.
	Sub-Total:	-	12,000,000	17,000,000	
	NIGERIAN INST. FOR OIL PALM RESEARCH BENIN	-			
022001005777	Special Capital 'End-Use Research on Palm	-	2,000,000	3,000,000	Execution of Oil Palm NCRPs
022001005785	Extension Research & Liaison Services	-	2,000,000	3,000,000	On-farm adaptive Res.; Community outreach; Purchase of plate making machine; Rehabilitation of Farmers' Dometory.
022001022121	Improvement and Dev. of other Palm.	-	2,000,000	3,000,000	1 No. Land Rover
022001022139	Design and Fabrication of simple farm tools and machinery	-	2,000,000	4,000,000	Purchase of Pyrometer Crane and Air compressor, 1 No.
022001022154	Improvement of Production Tech. Coconut.	-	2,000,000	2,000,000	Completion of palm wine bottling complex at Onuebum, Abak, and Umuabi stations; Refurbishment of one Motor boat.
022001022162	improvement of Tech. for data palm.	-	2,000,000	3,000,000	Purchase of 4 No. Top loading meter balance; 1 No. spectrophotometer; 2 No. incubators.
022001022170	Improvement of production Technology for raffia palm.	-	2,000,000		
	Sub-Total:	-	14,000,000	18,000,000	
	NATIONAL CEREALS RESEARCH INSTITUTE BADEGGI	-			
022001005047	Research into Improvement of Farming System Extension services	-	2,000,000	3,000,000	Sorghum-Base system; Rice-Based cropping system; Soil and water Mgt. studies; Refurbishment of tractor; Weed Mgt. studies.
022001005088	Monitoring and Evaluation of Project	-	2,000,000	3,000,000	4 No. PCs and peripherals; Impact assessment studies; Bometry and Data Analysis; Conferences/seminars.
022001005062	Dissemination of Research Results	-	2,000,000	2,000,000	4 FITD on rice, 2 at Tufa, one each at Kuta and Maloko-Ashipa.
022001022188	Research into improvement of Sugarcane and brown sugar production technology.	-	2,000,000	2,000,000	Study on varietal Improvement of Sugarcane; Crop protection; Adaptive Research.
	Special Capital Items				
022001022196	Breeders and foundation seeds production.	-	2,000,000	3,000,000	Oil seeds breeders and foundation seeds production; production of Breeders and foundation seed of rice.
022001022202	Research into Improvement of rice.	-	2,000,000	2,000,000	Varital Development Rice; Green house rehabilitation; Rehabilitation of tractors;
022001022210	Research into Improvement of oil seeds.	-	2,000,000	2,000,000	Genetic improvement of soyabean; Development and Evaluation of production packages for soyabeans.
	Sub-Total:	-	14,000,000	17,000,000	
	NAT. ANIMAL PRODUCTION RESEARCH INST. ZARIA	-			
022001022210	Beef Cattle Improvement Research	-	3,000,000	2,000,000	Rehabilitation of meat laboratory; Rehabilitation of 2 cold stores, purchase of 150 replacement of stock, 150 steers of feedlot fattening, development of paddocks, purchase of drugs and vaccines etc
022001007120	Poultry Research Layer Ground Parent Stock	-	5,000,000	2,000,000	Installation of incubator, construction of poultry houses at shika & Gwada; purchase of 2000tons of various feeding ingredient purchase 100,000 wing tape of additional layer grandparent stock.
022001007146	Live Stock System Res.	-	3,000,000	2,000,000	Acquisition of bulls for animal traction(2 Nos.) of implements (10 plough, 100 trailer of feed supplements, drugs, vaccines cockerls exchange, purchase of traction implements, cost of training of farmer
022001007195	Animal Reproduction & Artificial Insemination Services	-	2,000,000	2,000,000	Acquisition of 20 bull of indigenous breeds, purchase of 10,000 vials of profeny rested semen; Construction of pen, purchase of chemicals, drungs & vaccines, extension of artificial etc.
022001022244	Rabbit Research	-	2,000,000	2,000,000	Construction of Rabbit capes 100 Nos.; procurement of rabbitry research unit, chain link cement post, gate drugs, and vaccines, multiplication of the stock, construction of 2 rabbit houses.

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022001022251	Range Management	-	2,000,000	2,000,000	Production of 10tons of assorted pasture seeds for grazing games reservers; 500 tons of bales of hay, 15 tons of silage; Rehabilitation of bulldozer; Construction & development of paddocks 40 ha, 2000 roll of baling twine; Construction of furnishing of
022001022269	Small Ruminant Research Programme	-	2,000,000	2,000,000	Acquisition of 1000 breeder sheep of goats of various species for selection rehabilitation of pen(Sheep & goat), development of 32.5 ha. of paddocks; purchase of supplement feeds; dryers, vaccines; purchase of palm kernel.
022001022277	Pig Improvement Research	-	2,000,000	2,000,000	Acquisition of 100 replacement stock dryers, vaccines, chemical. Pasture improvement (30 ha) further reconstruction of pens multiplication of breed etc.
022001022285	Trypanotolerant	-	2,000,000	2,000,000	Publication & production guides, pamphlets & bulletins, participating trade fairs agricultural show; Farmer field day, workshop etc.
022001022293	Livestock Extension Services	-	1,000,000	2,000,000	Construction of new/Rehabilitation of old pens, Purchase of 250. Reifers for cross - breeding; Acquisition of packing machine, development of paddock; Purchase of 20 tons of feeds.
	Diary Cattle Iprovement Research			2,000,000	Feedmills survey (Nation-wide); Purchase of one 504 SW car; Sample collection bags(assorted); Laboratory chemicals(Feed analysis); Kjeldahlapparatus (3 sets); Atomic Absorption Spectrophotometer; Assorted laboratory glass bottle; Glass tubing; Printing fe
	Livestock Feed Quality Control			2,000,000	Extension of Guinea Fowl building; Acquisition of 200 egg capacity incubator; Construction of flight-proof cages(20 nos.); Survey characterisation of indigenous breeds; Acquisition of SAKI breed (500 flock); 20 tons of feed ingredients; Drugs and vaccines
	Guinea Fowl Production			2,000,000	Rehabilitation of 2 tractors with implements; Rehabilitation of 2 feeder trucks(Tyres, engines and overhaul); Purchase of agricultural inputs: 500kg forage sorghum, maize and dual purpose legume seeds; Assorted herbicides; Purchase of two silage choppers;
	Livestock Feed Production			2,000,000	Construction of 5 poultry houses; 2 storage tanks; Acquisition of 300 stock; Feed store drugs and vaccines; 50,000 wing tags, 5,000 plastic crates, 5000 chick boxes etc
	Development of Broiler Grand Parent Stock				
	Special Capital Items				
	Sub-Total:	-	24,000,000	28,000,000	
	INST. FOR AGRIC. RESEARCH, ZARIA.	-			
022001000419	Research & Dev. of Sorghum and Improvement of Food Cereals	-	2,000,000	2,000,000	Land preparation, fertilizer; procurement, purchase of pesticides, insecticides; Data analysis preparation.
022001022309	Grain legumes & oilseeds Research and Development	-	2,000,000	2,000,000	Line of cowpea and groundnut for national evaluation for rainfed trial.
022001022317	Cotton and Fibre Crops for National Self sufficiency	-	2,000,000	2,000,000	Land Preparation. Experimental packet for rainfall trials.
022001022325	Farming System Res. Programme	-	1,000,000	2,000,000	Preparation of survey reports. Prearation of 2000 OFAR trials etc.
022001022333	Res. and Dev. Support of Irrigated Agric.	-	2,000,000	2,000,000	Land preparation; procurement of : Fertilizer, pesticides, insecticides, casual labour; Data analysis and preparation
022001004335	Research and Development into Agric. Mechanisation for Internrural Dev. Res. Programme	-	2,000,000	3,000,000	procurement of rods, pans etc; Fabrication of equipment; Production of prototypes.
022001004368	Production of breeder and foundation seeds of improved varieties	-	2,000,000	2,000,000	Production of breeder and foundation seeds; Land preparation; Procurement of:Fertilizer, pesticides, insecticides etc.
022001004384	Provision and Support for dissemination of research results of Rainfed and Irrigated agricultrure.	-	2,000,000	2,000,000	Tech. Review meetings; 3 workshops/Exhibitions, Agric. show, TV and Radio programme.
022001022358	Rehabilitation of Tractors and Equipment	-	3,000,000	3,000,000	Rehabilitation of 10 Nos. Tractors and purchase of spare parts.
	Special Capital Items			1,000,000	1 no. PCs and peripherals, 1 no. Photocopier, 2 no. IBM Typewriter
	Development of Headquarters.			5,000,000	To rehabilitate it building, lib. block and PABX.
	Development of Outstations.				
	Sub-Total	-	18,000,000	26,000,000	
	FORESTRY RESEARCH INSTITUTION, IBADAN	-			
022001022366	Improving the growth establishmet and yield of high quality and general purpose timber and pulpwood species.	-	4,000,000	5,000,000	Establishment of 10 ha Forestry plantation at Ogba/Sapoba and Umuahia; Construction of 500 meter fence at Umuahia station; Refurbishment of vehicles, Generators etc.
022001020200	Disemmination of Forestry Agro Forestry & WildlifeResult (Extension & Res. Liaison Services)	-	2,000,000		
022001022374	Supply of Improved breeders forest tree seeds	-	2,000,000	2,000,000	Rehabilitation of 2 Nos. LandRovers; Rehabilitation of 100metre Road at HQ.
022001022382	Agro-Forestry	-	2,000,000	5,000,000	Renovation of Office/Lab.; Establishment of 5 ha. Agroforestry trials at Ogba; Road rehabilitation.
022001022390	Res. Into Dev. and Improvement of non-wood forest rsources of the savannah and high forest.	-	2,000,000	2,000,000	Furbishment of tractors; Tree crop improvement and production studies; Establishment of arboratum for Inon-wood and medical plants.
022001022405	Conservation of natural vegetation types antheir genetic materials	-	2,000,000	500,000	Repair of airconditioners at HQ. Collection of endanger plant species for multiplication.
022001022413	Research into production of wild life	-	2,000,000	1,000,000	Overhauling of 3 Nos. Lawn mowing machines; Expansion of snail rearing house; Construction of cages; Collection of data.

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022001022421	Arid and Semi Arid Zones Savannal Forestation	-	2,000,000	3,000,000	Construction of 500 metre fence; Establishment of 5 ha plantation; Silvicultural and tree improvement studies; selection and testing of trees
022001022421	Afforestation of ecologically degraded sites.	-	3,000,000	3,000,000	Rehabilitation of 800 metre road; Laboratory office complex; soil erosion control studies
022001022447	Improvement of timber utilization and research into development of wood-based panel products	-	2,000,000	2,000,000	Repair of 3 Nos generators; Construction of solar kiln; deep wells
022001022454	Studies on the utilization and regeneration of mangrove forests	-	2,000,000	2,000,000	Completion of laboratory/office complex at swamp Forest Res. Station.
022001022462	Education and training (forestry and wildlife)	-	2,000,000		
	Special Capital Items				
	Sub-Total	-	27,000,000	25,500,000	
	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	-			
022001022488	Improvement of cereal crop research prog.	-	2,000,000	3,000,000	Screening of wheat lines/variety from Cimmy Mexico; input preparation and planting; Fertilizer procurement
022001022496	Transfer of research Results to end-users	-	2,000,000	3,000,000	Radio weekly programme; participation in public Agric shows; Organising workshops in the Zones.
022001022502	Farming systems Research prog.	-	2,000,000	3,000,000	Studies on the adaption of improved processing Tech. in NE; Development of farm machinery for dehauling and shelling; Intergerating of Forestry into cropping; Development of improved method for tapping Gum Arabic
	Farming Systems Research Prog.				
022001022510	Popular Crops in the Mandate area	-	2,000,000	3,000,000	Development of mechanical oil extracting techniques; Development of improved varieties.
	Special Capital Items Project				
	Sub-Total:	-	8,000,000	12,000,000	
	FED. COLLEGE OF AGRIC. , ISHIAGUI EBONYI STATE	-			
022001020226	Miscellaneous Capital Items	-	3,000,000	5,000,000	2No. Lawn mowers; 1 No. Tractor; 1 No. Generator; 1 No. S/W car; 4 No. PC and peripherals; 1 No. IBM Typewriter.
	Sub-Total:	-	3,000,000	5,000,000	
	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY LAGOS	-			
022001020234	Miscellaneous Capital Items	-	3,000,000	5,000,000	1 No. S/W car; Procurement of 1 No. photocopier; 3 Nos. Outboard Engines; 1No. Plasma Welding machine; 1 No. Bending machine.
	Sub-Total:	-	3,000,000	5,000,000	
	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, IBADAN	-			
022001022544	Miscellanous Capital Items	-	5,000,000	7,000,000	Purchase of 500 KVA Transformers; Purchase of Library equipment; Purchase of Lab. equipment; Purchase and installation of overhead Tank.
	Sub-Total:	-	5,000,000	7,000,000	
	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, VOM	-			
022001008337	Purchase of Laboratory Equipment	-	8,000,000	15,000,000	Procurement of various laboratory equipment and materials.
	Sub-Total:	-	8,000,000	15,000,000	
	FED. COLLEGE OF WILDLIFE MANAGEMENT TECHNOLOGY NEW BUSSA	-			
	Miscellaneous Capital Items	-	2,000,000		
	Sub-Total:	-	2,000,000	0	
	FED. CO-OPERATIVE COLLEGE, IBADAN	-			
	Special Capital Items	-		5,000,000	4 No. PCs with peripherals; Photocopier; Library books; Procurement of 8 steel cabinets; 4 A/Cs and 2 Nos. Royal safes.
	Sub-Total:	-	0	5,000,000	
	FED. CO-OPERATIVE COLLEGE, KADUNA	-			
	Special Capital Items	-		5,000,000	1 No. (35 Seater Bus)
	Sub-Total:	-	0	5,000,000	
	FED. CO-OPERATIVE COLLEGE, OJI RIVER	-			
	Special Capital Items	-		5,000,000	Classroom furniture; Office furniture/equipment ; Water supply distribution and procurement of pumps.
	Sub-Total:	-	0	5,000,000	
	FED. COLLEGE OF AGRICULTURE, AKURE	-			
	Improvement and Rehabilitation of Tree Crops Plantation, Cocoa, Coffee and Livestock			5,000,000	
	Provision of Infrastructural Facilities (Culverts, Drainage, Street lights)			20,000,000	Renovation of students hostel; Rehab. of Roads; Construction of a Gate House; Construction of Admin. block.
022001022593	Rehabilitation and Equipment of College Laboratories	-	5,000,000	5,000,000	2 flame photometer procurement of Biology, Chemistry, Soil, Physics and Audio-visual equipments and consumables; 6 Klediah/apprati Themohydrographs etc.; Speedy moisture tester, Pocket penetrometer; Rehabilitation of Physics, Soil science and crop etc.
022001020267	Miscellaneous Capital Items	-	5,000,000	5,000,000	Refurbishment of 5 Tractors; Rehabilitation of 4 motor machine; Refurbishment of Electric Transformer; 2 PCs and peripherals
	Sub-Total:	-	10,000,000	35,000,000	
	FED. COLLEGE OF FORESTRY MECHANISATION, AFAKA KADUNA	-			

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022001022609	Wheel tractor and Implement Operation and maintenance Course	-	2,000,000	2,000,000	Rehabilitation of bulldozers/Crawler Tractor, 2 No. Agric wheel Tractor MC 265 and FIAT 640
022001022617	Diploma Course in Forestry Mechanisation	-	2,000,000	2,000,000	2 Nos. PCs and peripherals; Expansion of farm/plantation by 50 ha.
022001022625	Tractors & Vehicles	-	3,000,000	5,000,000	1 No. S/W car; Agricultural Wheel Tractor; Wheel Service truck.
022001022633	Work-shop Equipment	-	2,000,000	3,000,000	Procurement of 3 No. Metal cutting machine; 2 No. Hydraulic Jack; Metal Marking Table; Welding machine; Universal lathe machine; compressors.
022001022641	Plantation Equipment	-	2,000,000	3,000,000	Dis Ploughs and Harrows; star Dump Trailer; Driver Plough; Chain saws.
022001022658	Laboratory Equipment	-	2,000,000	3,000,000	Evaporimeter; Hydrometer; Electric Oven; Clarifies; Sterilizer; Screw press.
022001020283	Miscellaneous Capital Items	-	2,000,000		
	Sub-Total:	-	15,000,000	18,000,000	
	FEDERAL COLLEGE OF AGRIC. IBADAN	-			
022001022666	Research in crop and Agric. Engineering	-	5,000,000	5,000,000	Purchase of shapping machine; Purchase of Rolling machine; Milling machine; Lab. Equipment, other material.
022001022674	Rehab. and Expansion of Commercial Farm.	-	2,000,000	5,000,000	Tractor; Procurement of Lawn mower; Procurement of Plough; Ridger and Harrows.
	Rehabilitation of the College Audio-Visual/Computer/Technical Drawing laboratories			5,000,000	Procurement of TV set; Microphones; 3 PCs and accessories; Tech. Drawing Tables and stools etc.
	Rehabilitation of the institute/college library involving various purchases.		10,000,000	3,000,000	4 nos. Airconditioners; 4 Nos. IBM Typewriters; Library Book and Journals
022001022682	Miscellaneous Capital Items	-	3,000,000	2,500,000	1 No. Pick - Up Van
	Sub-Total:	-	20,000,000	20,500,000	
	FED. COLLEGE OF FORESTRY JOS	-			
022001022690	Higher Nat. Diploma (Wood Technology)	-	3,000,000	5,000,000	Procurement of laboratory equipment for New Biology Laboratory.
022001022705	Nat. Diploma (Forestry Technology)	-	3,000,000	5,000,000	1 No. 30 seater Bus
022001022713	Pre Nat. Diploma (Sciences)	-	2,000,000	1,000,000	1 No. Duplicating machine; 1 No. Photocopier
022001022721	Vocational Courses	-	2,000,000	2,000,000	1 no. Tractor and accessories Ridgers, Harrow, Disc etc.
022001022739	Education and Training College of Forestry, Jos, High Nat. Diploma Forestry Tech.	-	5,000,000	5,000,000	Procurement of Lab. equipment for new biology laboratory
	Sub-Total:	-	15,000,000	18,000,000	
	COLLEGE OF FRESHWATER FISHERIES NEW BUSSA	-			
022001022747	Miscellaneous Capital Items	-	2,000,000		
	Sub-Total:	-	2,000,000	0	
	FED. COL. VETERINARY AND MEDICAL LAB. TECH. VOM	-			
022001022754	Equipment for Immunology, Virology, Bacteriology and Chemical pathology	-	10,000,000	20,000,000	1 No. Poultry incubator(Walking); Supply of Water to Paddocks and Animals Houses; Procurement of Heavy Duty Tractors, Light Duty Tractors and Multiple Disc. Harrows.
	Special Capital Items	-		5,000,000	Purchase of Liverstock to improve Milk Production; Replacement of Pigs killed by African Saline Fever.
022001008117	Chemical and Reagents for Practical Teaching	-	3,000,000		
	Sub-Total:	-	13,000,000	25,000,000	
	FEDERAL COLLEGE OF FRESHWATER FISHERIES BAGA	-			
022001022788	Purchase and maintenance of laboratory Equip	-	5,000,000	5,000,000	4 PCs with peripherals; Lab. equipment and chemicals; Audio Visual equipment; Workshop tools & Equipment; Library books.
	Special Capital Items	-			
	Sub-Total:	-	5,000,000	5,000,000	
	FEDERAL COLLEGE OF FORESTRY, IBADAN	-			
022001020291	Miscellaneous Capital Items	-	5,000,000		
	Sub-Total:	-	5,000,000	0	
	SUB-TOTAL: SPECIAL CAPITAL	-	864,265,000	1,521,700,000	
	TOTAL: MINISTRY OF AGRICULTURE	-	5,271,265,000	7,756,716,440	

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NATIONAL ASSEMBLY					
Main Capital					
1	Development of model primary school and children playground at Apo legislative village			0	- Construction of 10 No class rooms N15M -Provision of offices for the head and teachers N3M -provision of a block of 7 No toilets N2M -Provision of furniture and equipment N5M -design and construction of children play ground N5M
2	Renovation of liaison office in Lagos including 2 chambers			20,000,000	Refurbishment of two Chamber of the NASS Renovation N15M -Furnishing N5M
3	Establishment of NASS legislative Budget office			140,000,000	Design and Construction, Equiping & Furnishing
4	Provision of security facilities at APO purchase of air compressors kits 400 piece			6,500,000	Construction of screening and security lunch Posts at Apo
5	Development of full fire service station and equipment			100,000,000	-Purchase of fire fighting trucks & other equipments both at APO and NASS Complex.
6	Development of recreational and sport club for senator and member at APO			0	- Building and equipment of recreation centre including consultancy.
7	Library bibliographic and reseach centre (data Bank			240,000,000	Design, Construction, Equiping and Furnishing, stocking of library, Bibiligraphic and research center including consultancy services.
8	Development of NASS medical centre including equipment			150,000,000	- Design & Construction of Medical centre.
9	Development of staff housing estate			40,000,000	-Fencing and consultancy
10	Purchase of residential accomodation for staff			140,000,000	Purchase of: 30No. 2B/R at N3M each - N90M 10 No. 3 B/R at 5M each- N50M
11	Purchase of residential accomodation for Legislative aides			200,000,000	60 Nos 2 Bedroom at N 3m = 180, Furnishing at N20m
12	Provision of overhead tanks and regulation form APO legislative village			100,000,000	Water Reservoir, associated pumps and Reticulation
13	Partitioning and furnishing of annex complex and main complex complex for offices for memebers and senators			0	Partitioning of Senate Wing, main Complex N80m; Annex N110m, H/R main Complex in Annex N200m
14	Renovation and furnishing of guest house at Lagos			20,000,000	
15	Provision of office furniture for interim offices for members			190,000,000	-Purchase of office Furniture e.g table, chairs, Cabinets etc. Hiring of offices for Chief Legislative aids
16	Development of car ports at APO for members			54,000,000	Development of Car ports in each House at Apo
17	Consturction of boys quarters at APO			883,200,000	Development of a 2 B/R boys quarters with toilet, Bathroom and Kitchen for each of 460 Houses at N1.8M including furnishing and consultancy.
18	Instalation of Integrated Telephone system			100,000,000	Telephone connection and provision of PABX for NASS Annex office
Sub-Total of Main Capital				2,383,700,000	
Special Capital					
19	Purchase of household items for staff			18,275,000	Household Furniture and equipment for Staff not residence in NASS quarters 100 No A/C at60,000 at N6M -100 No. Refrigerator T. 400 atN 8,000, each =N8.8M -75 No. Standing Fans at 6,000 each =450,000 -45No Gas/Electric Cooker at 85,000 =3,825,000M
20	Purchase of information equipment			53,200,000	Information equipment as follows: 2No. Beta cam Video Camera and accessories;TV Monitor and 2 No. VHS Cassette Rewinders-N1.7M -TV Studio with facilities-N60M - Photographic studio/Lab with Dark Room N7M -10 No. Photographic Camera with Lenses N2M -5 no. set of public Addrsss system N2.5M
21	E-Mail and Internet connectivity			60,000,000	- E-Mail and Internet Connectivity
22	Computer networking for NASS			20,000,000	-Design of computer Network and connectivity
23	Furnishing of acquired staff quarters including the purchased 77 houses			50,000,000	Furnishing of NASS Staff quarters including 77 prototype newly aquired 11No. 5 B/R -15No. 4B/R -45 No. 3 B/R -40 No. 2 B/R -20 No. 1B/R
24	Provision of 150 additional direct telephone lines for annex offices			6,000,000	Additional 150 Direct telephone line for NASS Annex 60 Lines - Senate 90 Lines - H/R
25	Purchase of Motor vehicles			117,200,000	4 No. 4WD Jeep at 7m = N28
					10 No. peugeot 504 S/W as utility vehicles for the various departments at N2.5M = N25M
					3 No. Peugeot 504 S/W at N2.5M = N7.5M for the following: personnel (1No.) Finance & Budget (2No.) PRS (1No) H/R (1No.) Senate (1 No.) Sen. Serv. (1 No.)
					4No. Toyota Coaster Bus (32 seater) as Staff Buses at N8.5 = N34M (Broken Down buses to be refurbished.
					2 No. Peugeot 504 pick-up Van for Store, library, Transport as full uses at N3.6M =7.2M
					1 No. Fully loaded Meccedes Benz Ambulance at N8m
					1 No. peugeot 504 S/W as utilityat 2.5M
					2 Station Wagon one for Sentate one for the House 2.5 x 2 = N5M
NASS SERVICE COMMISSION					
	Purchase of Vehicles for NASS Commission			24,600,000	1 No. Peugeot 406 for Chairman at N3M
					8 No. Peugeot 505 ST for members at N2.7M = N21.6M
26	Purchase of office equipment for members, Directors and staff			276,780,000	Purchase of office equipment as follows: 10 No. Coloured Copies N2M = N20M 64 No. Giant Staplers at N5,000 = 320,000
					100 No. Radio Cassette Players at N40,000 =4,000,000
					20 No. Calculators at N3,000= 60,000
					120 No Fax Machine at N60,000 = 7,200,000
					100 No. TV Sets N65,000 =6.5m

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					100 No. Desk top computers at N550,000 =N55,000,000
					360 Lap Top computers at N350 = N125,000,000
					60 No. Photocopiers at 200,000 = N12,000,000
					200 No. Fridges at 35,000 = 7,000,000
					100 No. Scanners at 50,000 = 5,000,000
					10 No. desk Top computers for MGT.at 550,000 = 5,500,000
					146 No. Fire proof Cabinets at 200,000 = N29.2M
27	Purchase of security equipment			100,000,000	Purchase of security equipment for NASS complex Security Equipment for NASS Computer, metal Bar Detectors,
28					VHF Communication Equipment, Security equipment for Sergean -at-Arms, SSS and police
29	Computerisated recording equipment, Mircofilm unit			115,000,000	For automatic recording of proceedings in the 2 Chambers Mircro film 15M
30	Law Library			175,000,000	Printing and supply of law books to Members and staff of NASS = N125M Law books, Periodical, journals etc. for the law library = N50M
31					
32	Purchase of 2 Nos. 2000 KVA Gen. Set for APO			75,000,000	
33	Provision of 1 No. 1000 Kva Gen. Set for Annex Office and 3 No. 26 KVA Gen. Set			36,000,000	
34	Refurbishing of existing staff quarters			10,000,000	Renovation and refurbishing of existing staff quarters,
35	Completion of estate workshop and purchase of tools/tools equipment for NASS W/H Unit			5,000,000	Completion of the Workshop, Purchase of tools and furnishing of workshop.
37	Construction of screening and security lounge at NASS main gate				
38	Construction of fuel station				
39	Restructuring and refurbishing arrangement of the Chambers			100,000,000	Reconstruction of the two Chambers
40	Construction of Residential for Principal officers			0	Residential accomodation for Deputy senate president and deputy speaker
41	Design and development of phase II NASS 600 room office complex			700,000,000	Design and construction of phase two NASS 600 Room office block complex
Sub-Total Speical Capital				1,942,055,000	
GRNAD TOTAL				4,325,755,000	

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OFFICE OF THE AUDITOR GENERAL FOR THE FEDERATION					
	MAIN CAPITAL				
					(a) Land acquisition & Consultancy
					(b) Grading & Sandfilling
					(c) Fencing
					(d) Provision of parking spaces, gutters & underground drainage system.
					(e) Landscaping
					(f) Provision of water and electricity.
					(g) Foundation laying
024604000207	Building of Auditor-General's office Headquarters complex at Abuja	1,500,000,000		113,000,000	(h) General construction work phase I of the project
024604000223	Computerisation programme (Hard and software) World Bank Assisted Projects.	N/A			Completed 1995
					(a) To upgrade & replace some of those installed by the world Bank assistance
					(b) To establish a link network with state branches, CBN and office of the Accountant General of the Federation.
					(c) 45 computer systems
024604000264	Computerisation programme (Hard and Softwares) Lagos, Abuja and Branch offices	150,000		46,000,000	(d) Fax machines & Training.
					(a) 8 No. staff quarters at Gwarinpa Abuja.
					(b) 8 Nos. staff quarters at Karu, Abuja.
					(c) 8 Nos. staff quarters at Akure, Sokoto, Calabar,
024604000191	Fencing of existing staff quarters and office accommodation.	32,000,000	5,250,000	7,000,000	Jos, Minna, Maiduguri, Yola na Makurdi.
					(a) one Nos. 5 bedroom duplex Abiriba at Gwarinpa for the Auditor General at 12,500,000.
					(b) 15 Nos. 3 bedroom flats 'Bakasi' at Gwarinpa for senior officers at 3.0m each.
					(c) 15 compound houses from private developers
024604000312	Purchase of Houses from FHA at Abuja	1,250,000,000	8,389,000	106,500,000	at 49m each.
	Purchase and installation of intercom system Lagos liason office	60,000,000	-	10,000,000	To provide intercom connection of all officers in the 6 storey building
					(a) Lagos Liason office at 6m
					(b) Calabar Bungalow of 4 flats at 3m
					(c) Karu 3 Nos. 3 bedroom flats at 6m
	Rehabilitation of Dilapidated offices of the				(d) Gwarinpa 8 Nos. bedroom at 6m
02460400029	AG's building and staff quarters nationwide	86,000,000	7,500,000	30,000,000	(e) Staff quarters in 9 states branch offices at 9m
	Building of AGF branch offices and Staff quarters in 17 new states	2,550,000,000		249,275,000	Land acquisition, consultancy, fencing and building of state branch offices, one block of four(4) flats of three(3) bedroom and one flat of three bedroom in the following states: Yobe, Taraba, Gombe, Ekiti, Osun, Delta, Akwa-Ibom, Jigawa, Zamfara, Kebbi, Katsina, Kogi, Ebonyi, Abia, Anambra, Bayelsa and Nasarawa
	Building of AGF branch offices and Staff quarters in ten (10) States of the Federation	1,500,000,000			
	SUB-TOTAL MAIN CAPITAL	6,978,150,000	21,139,000	561,775,000	
	SPECIAL CAPITAL				
					(a) 2 Nos. Coaster bus at 12m
					(b) 2Nos. Hiace bus at 9m
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002	APROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
					(c) 25 Nos. station wagon peugeot for state branch office operation at 2.2m * 25 = 55m
024604000011	Purchase of motor vehicles & scooters	452,000,000	15,700,000	82,000,000.00	(d) One No. water tanker at 6.0m
					(a) office equipment of various types for 36 branch offices at 0.5m * 36 = 18.0m
					(b) office equipment of various types for new office headquarters in Abuja at 10.0m
					(c) fire fighting equipment and smoke detectors for new office headquarters in Abuja at 2.5m
024601000118	Purchase of office equipment and fire fighting equipment in Abuja and 36 state branches	167,000,000	8,000,000	66,500,000.00	(d) fire fighting equipment for 6 new branch offices at 0.5 * 6 = 3.0m
024604000231	Counterpart contribution for UNDP	6,000,000	-	2,000,000.00	
					(a) Replacement of obsolete furniture items at Ibadan, Makurdi, Calabar, Benin, Jos, Bauchi, Ilorin, Yola at 0.5m * 8 = 4.0m.
					(b) provision of furniture items to 36 new branch offices at 36m
024604000052	Furnishing of office accommodation Ibadan, Benue, Calabar, Benon, Jos, Bauchi, Ilorin, Yola and 12 new staff quarters furnishing.	30,000,000	6,000,000	40,000,000.00	
					(a) machine room
					(b) AGF's office
					(c) 5 main departments

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					(c) 5 main departments
					(d) 10 Divisions
	Purchase of industrial photocopiers with binding capability and operating with computer interface, Abuja, Lagos and state branches.	40,000,000	-	25,000,000.00	(e) 36 State branches
					(a) purchase of books and journals
					(b) purchase of shelves, cabinets etc.
					(c) purchase of furniture items.
	Furnishing and equipping library	12,000,000	-	8,000,000.00	(d) Air conditioning.
					(a) 800 KVA generator set.
					(b) 50 KVA generator set (for computer system room)
	Purchase and installation of two generators and one transformer	-	-	20,000,000.00	(c) NEPA approved transformer (for new Hqrts)
					(a) furniture items at 0.5m
					(b) Air conditioning at 0.2m
					(c) flipchart boards, image-magnifying lamp, sreens etc. at 1.8m
					(d) TV sets, video, Discs etc. at 0.5m
	Furnishing and equipping the Resource Center	12,000,000	-	4,000,000.00	(e) computer system 1.0m
	SUB-TOTAL SPECIAL CAPITAL	719,000,000	29,700,000	247,500,000	
	TOTAL AUDITOR GENERAL	7,697,150,000	50,839,000.00	809,275,000	

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
HEAD:-	FEDERAL MINISTRY OF AVIATION				
2230000005					
	MAIN-CAPITAL	-			
	FINANCE & SUPPLIES DEPARTMENT	-			
022305000072	Construction of Service Bay Mechanical and Maintenance Workshop, Abuja	-	3,304,000		
022305000010	Purchase of Residential Accommodation, Abuja.	1,626,000,000	36,000,000	40,500,000	i) Purchase of 6 no. Bakassi Type (3 B/R Bungalow) at #3m. ii) 5 no. Bonny A type of 3 B/R flats in a block of 4 flats at #4.5m.
	Sub-Total : F & S	1,626,000,000	39,304,000	40,500,000	
	DEPARTMENT OF SAFETY REGULATION AND MONITORING (DSRAM)	-			
022308000300	Flight Calibration phase III (Priority I)	2,612,700,000	90,000,000	100,000,000	i) Calibration of Nav aids =#62m ii) Overhauling of the NFIS console #30m, iii) Purchase of Theodolite system, #4.4m iv) Purchase of surveyors compass & levelling staffs =#3.6m.
022310000359	CAFU Hanga	140,000,000			
02231000040	Aircraft Refurbishing (Priority I)	750,000,000	100,000,000	100,000,000	HS 125 700B(5N-AVK) i)6months check(2x=#10m ii)150hrs=#10m iii)Spares for the 2 Aircraft=#20m iv)600hrs check=#40m v)12months check for C of A renewal =#20m vi)Insurance for the A/C and crew=#30m 5N-AVC vii)5 yearly check #40m viii)Complete overhau
022310000413	Provision of Professional support Tools for the DSRAM Technical Library	50,000,000			
022310000315	Upgrading of Communication Facilities	47,840,000	10,000,000	10,000,000	Purchase and installation of i).telephone lines(10)for #.23m ii)Tel boxes(50)for #.58m iii)fax machines(20)for #1.89m iv)Kenwood VHF Walkie talkie(50) for #3.1m v)HF radio(3)for #4.2m.
022310000326	Development of Fed. Govt. Airstrips in New State Capitals, Gombe, Jalingo, Gusau, Birin Kebbi, Langtang (Expansion)	765,000,000			
	DSRAM's New Office Building Abuja	500,000,000			
	Sub-Total : DSRAM	4,865,540,000	200,000,000	210,000,000	
	METEOROLOGICAL SERVICES DEPARTMENT	-			
022307000019	Establishment of National Early warning system for air safety Navigation, Climate change, draught, Crop failure etc.	666,000,000	150,000,000	160,000,000	i. 3No. HRPT remote sensing and geographical information systems. at #12m ii) 20 No. Satellite remote automatic stations at #4.6 iii)Upgrading of 10 conventional Met. Stations at #4.6m iv)Purchase for 3 No. runway Visual range(RVR) and telecommunication e
022307000085	Instrument Calibration, Maintenance and Development	240,000,000	50,000,000	80,000,000	i)Design, Development and production of Met.Instructions: a)2Mech Fabr. Equip #16m b)2 Elect.Fab.Equip #12m c)Standard Instrument(lot)#17m d)Cal.Equip#5m.
022307000093	Storm surges forecasting and Erosion Monitoring	200,000,000	20,000,000	23,900,000	i) Establish automatic off shore stations in bonny/Port-harcourt, Ayetoro and Marine coastal stations at Badagry, ii) Publication of Marine Bulletin.
022307000109	Numerical Weather prediction Analysis Forecasting and Data Processing Operating system with micro-Computers.	450,000,000			
022301000043	Building project and fencing of Government landed properties and Meteorological Enclosure	347,750,000			
022301000068	Surface observation and storm defecting radar network	450,000,000	50,000,000	54,800,000	i)Purchase of 11 sets of radiation station equip.at #3m ii)Estab. of 109 Rainfall station observations at #.2m.
022301000050	National Weather Data collection and processing system and Implementation and regional meteorological telecommunication link.	650,000,000			
022307000027	Expansion of Network of Upper Air Station and purchase of Hydrogen Generator plant/gas model ALTULS20	400,000,000			
022307000117	Nigerian RMTc Capacity Building project (Dev. of metrological city in Abuja)	300,000,000			
022307000203	Expansion of Operational Hydrometrological Services for water resources dev. rehabilitation & main becon of dams & hydro enery establishment	600,000,000	40,000,000		
	Sub-Total : Met. Services	4,303,750,000	310,000,000	318,700,000	
	AVIATION ACCIDENT INVESTIGATION BUREAU	-			
022310000342	Purchase and Calibration of Investigation Instrument	22,000,000	4,000,000	8,000,000	Aircraft certified magnetic compass #1m, VHF communications (BASE and Mobile) at #2m, Underwater Movie Cameras at #0.5m, Marine Emergency survival Kit at #1.5m, Underwater Diving Kits complete Skuba. 8sets. At #2m, First Aid Kits are recommended by the
	SUB-TOTAL	22,000,000	4,000,000	8,000,000	
	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY ZARIA	-			
022308000228	1 Twin Engine Turbo Prop or Jet Engine Trainer Aircraft at \$7.5m per unit with back up spare parts for 2 years	-			
	15 No. Single Engine Trainer(Cessna 172 Aircraft)			114,000,000	4 no. Single Engine trainer Aircraft at #28.5m
	10 No. single Engine Trainer Aircraft(Bechcraft Bonanza A - 36)				

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	3 No. Simulator(CESSNA 172 Configuration FRASCA 141)			57,000,000	3 no. Simulator ICESNA FRASCA 141)
	Construction of Alcatel Navigational Aids Training Equipment Building & Furniture.				
	General Infrastructural Training Facilities. Area Airways Simulators phase II Upgrading Implementation.				
	Utilities(Borehole Water Supply)etc			5,000,000	
02308000244	2 Nos. Single Engine, Turbo Prop trainer Aircraft with back up spare parts for 2 years	-			
022308000251	Airborne Radio Maintenance Equipment for Training.	-			
022308000296	Non Destructive Test (NDE) & Inspection Equipment	-			
022308000273	Aeronautical Information System	-			
022308000281	Aeronautical Fixed Telecommunication Network Switching System	-			
022308000354	Computer Based Electronic Laboratory Technology	-			
022308000362	Telecommunication Laboratory	-			
022308000443	Lycoming and continental Piston Engine Overhaul Workshop	-	40,000,000	142,500,000	
022308000476	Visual tower with Accessories		80,000,000		
022308000540	Security Fencing and Rehabilitation of 3rd Hanger Spares		150,000,000		
	Sub-Total: NCAT	0	270,000,000	318,500,000	
	FEDERAL AIRPORTS AUTHORITY OF NIGERIA(FAAN)	-			
025510000048	Runway Resurfacing (Rehabilitation) & Construction of Airport Runways and tax ways.	-	100,000,000		
	Lagos	600,000,000			
	Kano	500,000,000			
	Port-Harcourt	480,000,000			
	Yola	250,000,000			
	Enugu	650,000,000			
	Maiduguri	1,000,000,000			
	Power Supply and Distribution at Airports	436,000,000			
	Land Compensation and Construction of Roads and Drainages	872,000,000			
	Airports Terminal and Ancillary Building	2,829,100,000			
	EPZ Project in Calabar	10t			
	Construction of Headquarter Offices at Abuja	50,000,000			
	Rehabilitation of Perimeter Road and Fences at Lagos, Kano, PHC and Abuja.	300,000,000			
	Completion of 10 Airline Office Blochs	50,000,000			
	Rehabilitation of Domestic Terminal at Abuja	20,000,000			
	Rehabilitation of Water Supply in all Airports	30,000,000			
	Rehabilitation of Kano Airport	100,000,000			
	Construction of Roads and Drainage	380,000,000			
	Radar Coverage	1,200,000,000			
	Construction of Staff Quarters at Abuja, Kano, Kaduna and P/Harcourt and Rehabilitation of all Airports Staff Quarters.	200,000,000			
	Kano New International Terminal Building	10t			
	Consultancy	128,198,000			
	Airfield Lighting for Runways at the following Airports - Abuja, Lagos, Kano, Port-Harcourt, Kaduna, Enugu, Maiduguri, Yola, Owerri and Calabar			1,600,000,000	As requested for by the Addendum sent to the National Assembly by the Executive
	Sub-Total	10,075,298,000	100,000,000	1,600,000,000	0
	HANGAR PROJECT (NAL)	-			
	Up-grading of Nigeria Airways Hangar	576,000,000		10e	Establishment of an adequate facility for the implementation of aircraft maintenance in the Country and to offer high level aircraft maintenance services to friedly country.
	SUB-TOTAL	576,000,000	0	0	
	SUB-TOTAL : MAIN CAPITAL	21,468,588,000	923,304,000	2,495,700,000	
	SPECIAL-CAPITAL	-			
	INFORMATION UNIT	-			
022302000034	Purchase of Vehicle	-			
022302000042	Procurement of Office & Professional Information Equipment	-			
	SUB-TOTAL	-			
	INTERNAL AUDIT UNIT	-			
022303000028	Provision of Operational Vehicle	-			
	Computerisation of Audit Activities	5,000,000		2,000,000	i) 2no. PC and other accessories at #500,000 = #1.0m ii) Procurement of relevant software packages at #0.6m, iii) 2no. Toshiba Laptop Computers at #200,000 each = #0.4

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022303000036	Purchase of Office Furniture and Equipment	5,000,000	1,600,000	2,000,000	10nos. Office Chairs and office Tables at #110,000 each =#2.2m v); 1no Termocool refridgeratorat #50,000. vi) 2nos. Fire-proof filling cabinets at #300,000=#0.6m vii) 1no. IBM typewriter at #150,000 viii) Provision of Rugs/Carpet for Offices at #0.2m
	SUB-TOTAL	10,000,000	1,600,000	4,000,000	
	LEGAL UNIT				
022301000016	Legal Unit , Law Library	5,000,000	2,000,000	3,500,000	i)Nigerian weekly Law Reports at #900 per one for 500 parts X 2=#.9m ii)Encyclopaedia of forms and precedents by Butterworths 20 volumes at #.5m. iii)Nigerian Supreme Court cases by Sasegbon 30 volumes x 2 at #350 per set=#.7m, iv) Air law by Shawcross
022301000038	Purchase of Vehicles	3,500,000	2,200,000	2,500,000	Court, Court of Appeal and supreme Court by Aguda at #25,000.00 per one. viii)All Nigeria Law Reports 35 volumes at #250,000 per set. ix)ICAO Documents for a year=#250,000 1no. Peugeot 504S/W Best Line=#2.5m.
	Professional/Technical Training in Aviation Law and related matters.	10,000,000			
	Procurement of Professional and Office Equipment	4,200,000			
	SUB-TOTAL	22,700,000	4,200,000	6,000,000	
	PUBLIC RELATIONS UNIT				
022311000010	Procurement of Utility Vehicle	2,500,000	2,000,000	2,500,000	1no. Peugeot 504S/W Best Line=#2.5m.
022311000028	Procurement of Professional and Office Equipment		2,000,000		
	SUB-TOTAL	2,500,000	4,000,000	2,500,000	
	STOCK VERIFICATION UNIT				
022314000017	Procurement of Office Equipment and Furniture	6,000,000	1,300,000	2,500,000	5 no. Office Tables #.55m; 5 no. Office Chairs #.55m; 2 no. Fire Proof filling cabinets #.6m; 2 no. Sharp 737 photocopier #.7m; 2 no. T.250 Office sized refridgerators #.1m.
	Purchase of Computer System and accessories	1,600,000		903,000	2 no. Pentium 300MHz Computer System, Printer and other accessories #.703m, Purchase of 2 Scanner Machine #.2m.
	SUB-TOTAL	7,600,000	1,300,000	3,403,000	
	PERSONNEL MANAGEMENT DEPARTMENT				
022305000080	Purchase of Office Machines & Equipment	5,000,000	2,000,000	2,426,000	Purchase of Office Machines & Equipment: a)3 No. Pentium 250 MHZ. Computer with accessories #.9m each b) 4 No. Shredding Machine at #10,000 each. c) 4No. Photocopying Machine at #322,000.00 d)4Nos. IBM 3000 Typewriters at #15,000.00 each . e) 4No. Office
	Protocol Unit				
	Utility Vehicle	3,000,000		2,200,000	1no. 504 A/C Station wagon at #2.2m
022304000013	Purchase of Training Equipment & Teaching aids	12,000,000	2,000,000	3,946,047	Purchase of Training equipment and Training aids #4m
022304000120	Training Rooms and Fencing of Building		3,476,000		
022305000098	2 Nos. utility Vehicles S/W 504 with A/C	-			
022305000146	Coaster Bus for Training	12,000,000	4,000,000	6,000,000	26 Seater Coaster bus.
	Well equipped Sport Centre	17,000,000			
	Sports Bus (Coaster)	6,000,000			
	Computerisation of the Ministry's Nominal Roll and security I.D. Card	6,000,000			
	Communication and Office Equipment	6,000,000			
	Sub-Total : PMD	67,000,000	11,476,000	14,572,047	
	PLANNING, RESEARCH AND STATISTICS				
022306000055	Printing and publication of annual Statistical Monitoring Report	17,000,000	2,000,000	7,000,000	i) To print 1000 copies of the 1999 edition of statistical bulletin at #2,500 each ii) 1000 copies of the 1999 edition of the Progress of the Ministry at #1,000 each iii) 1000 copies of the 1999 Project Monitoring report=#1,000 each iv) 1000 copies of ICAO
022306000066	Purchase of Vehicle	19,500,000	5,150,000	4,700,000	i) 1 no. 504 S/W BL at #2.5m ii) 1no. Peugeot 504 saloon BL at #2m iv) 2no. Suzuki Motor cycles at #0.1m
022306000025	Procurement of professional Equipment including Computerisation	20,500,000			Procure 6 more PC's 300MH2 at #500,000each ii) -Upgrading the existing PC's (4no) =#200,000.00 iii) -Commence Networking at #2.2m
022306000033	Procurement of library Equipment and Aviation related publication and Books	-	2,000,000	5,000,000	i) Purcahse of Chairs and Tables for Readers users 10nos. each at #.1m ii 2nos. Big iron made Shelves at #50,000 each iii) 4 no. Split unit sharp A/Cs =#0.32m v) Books on Air Transport Studies and Economic Publications Manuals and reports (Latest edition)
022306000017	Project Monitoring	30,000,000	3,000,000	5,000,000	i) PRS's internal Monitoring Activities at 20 Airports and 10 Major Airstrips across the country =#3m ii) Monitoring Activities with other Government Agencies =#2m
022306000074	Purchase of Office Equipment and Furniture	12,200,000			
022306000066	Research Studies				
	Sub-Total : PRS	99,200,000	12,150,000	21,700,000	
	FINANCE & SUPPLIES DEPARTMENT				
022303000010	Purchase of Office Furniture & Equipment	70,000,000	2,500,000		
022305000098	General Improvement and Furnishing of Staff Quarters, Abuja	237,800,000	6,000,000	10,000,000	i) Furnishing of quarters for about 1,500 Staff A/C & Refridgerators #3m; ii) Plumbing, Carpentry External works #2m; iii) Boreholes for Staff quarters at Kado, Maraba and Kubwa =#3m
0223050000104	Computerisation of Accounting System	18,600,000			

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022305000031	Purchase of motor Vehicles and Staff Buses	103,030,000	10,500,000	27,500,000	i) Purchase of 1 no. Toyota Coaster Buses 30 Seater A/C #6.5m; ii) Toyota 15 seater petrol engine #3.5m; iii) 1 no. Peugeot 504 BL #2.5m; iv) Mercedes Benz Water Tanker 1414 #12.5m.
022305000011	Rehabilitation and Refurbishing of the Ministry's Capital Assets - Staff Quarter, Vehicles, lifts and Generator etc.	60,000,000	5,000,000	6,784,000	i) Refurbishing of 55 Vehicles at #100,000 ii) Repair of 32 Typewriters #384,000, iii) Overhauling & Upgrading of 10 Computers #.8m.
	Purchase of Generating Plants for Official Quarters of Perm Sec and Directors	14,400,000			i) 1no. 40KV Honda/Renault Generator for Perm. Sec. ii) 40nos. KVA Honda/Renault Gen. Set for Directors.
	Sub-Total : F & S	503,830,000	24,000,000	44,284,000	
	DEPARTMENT OF ECONOMIC REGULATION AND MONITORING (DERAM)	-			
022310000022	Basa Aids (Bilateral Air Services Agreement Aids)	20,000,000	2,000,000	4,230,000	ii) 2 no. Laptop Computers at #.3m; iii) 3 no. Safe & Security Cabinets at #210,000 iii) Translation Equipment (Translation Equipment) #3m.
022310000041	Motor Vehicles/Maintenance	15,000,000	2,200,000	3,500,000	i) Purchase of 1 No. Toyota Hiace Bus (15 Seater) #3.5m.
022310000058	Office Equipment/Materials	20,000,000			
	Purchase of Residential Accommodation at suitable Location for Nigeria's representative to ICAO, Canada.				
022310000066	Purchase of High Quality Protocol car	15,000,000	700,000		
	Sub-Total : DERAM	70,000,000	4,900,000	7,730,000	
	DEPARTMENT OF SAFETY REGULATION AND MONITORING (DSRAM)	-			
022310000448	Operational Vehicles	67,500,000	6,400,000	10,000,000	i) Provision of: 2 nos. 504 S/W at #2.2m, 1 no. Isuzu Pick-up Van #2.1m, 1no. Hiace Buses (15 seater) #3.5m.
	Consultancy Services	5,000,000			
	Provision of Safety/Landing Equipment and Maintenance/Rehabilitation of Airstrips	98,000,000			
	Computer Network	25,000,000			
	Pavement Laboratory Equipment				
	Sub-Total : DSRAM	195,500,000	6,400,000	10,000,000	
	METEOROLOGICAL SERVICES DEPARTMENT	-			
022307000125	Regional Meteorological Training Centre (Manpower Dev..)	470,000,000	5,000,000	10,000,000	i) Weather/Climate prediction and monitoring #4m, ii) Meteorological Computer Technology #2m, iii) Meteorological Instrument, Maintenance and Manufacturere #4m.
022307000174	Purchase of vehicles	127,950,000		25,500,000	i) 6 No. 504 S/W BL at #2.5, 2 No. 504 saloon car at #2m; 1 No.30 seater Toyota bus #6.5m.
	Expansion of Ozone/Global Atmosphere watch (GAW)	227,000,000			
	Climate Information and Prediction Services (Chips)	15,000,000			
	Counter part Funding	37,500,000			
022307000182	Refurbishment of Printing Press, Typewriters, Photocopiers etc	38,000,000			
022307000190	Repair and Renovation of Metro Building in the States	84,100,000	10,000,000	10,000,000	10 States at #1m each.
	Communication Links	19,500,000			
	Sub-Total : Met. Services	999,550,000	15,000,000	45,500,000	
	AVIATION ACCIDENT INVESTIGATION BUREAU	-			
022310000082	Special Equipment for Lagos and Abuja	16,200,000	2,500,000	4,000,000	i) Internet connections = #3m ii) Protective clothing for Investigations units #1m.
022310000098	Operational Vehicles Four-Wheel drive (2 Toyota Land Cruiser)	21,800,000	3,100,000	11,100,000	i) Almarine Designed Boat with depth Sonde and HF. Radio Communication Equipemnt #8.7m ii) 1 Toyota hilux 4 WD at #3.1m
022310000058	Manpower Development	24,000,000			
022310000108	Publications of Investigation by ICAO	4,000,000			
022310000074	Office Building and Laboratory, Abuja	97,525,000	8,000,000	10,000,000	Office Furniture at #1m, 25 2H.P A/C at #1.5m; Electron Microscope at \$100,000(#9.5m).
	Accident Prevention Programme	225,000,000			
	Accident Investigation Library Abuja	10,000,000			
	Research Project	2,500,000		2,500,000	Phase II of Human Problem to the Nigerian Environment=#2.5m.
	SUB-TOTAL	401,025,000	13,600,000	27,600,000	
	HANGAR PROJECT (NAL)	-			
	Purchase of Office Equipment	3,050,000		2,000,000	i) 2 no. Computers #.3m ii) 10 no. Electric Typewriters #0.27m, iii) 2 no. Rank Xerox photocopying machine at #.365m, iv) 2 no. Fire proof steel cabinets #0.2m.
	Purchase of Motor Vehicles	17,500,000		10,000,000	1 no. Peugeot 504 saloons cars #2m, ii) 1 no. Boxer for staff #2.4m iii) 1 no. 4 W/D project vehicle Toyota Land cruiser at #5.5m.
	SUB-TOTAL	20,550,000	0	12,000,000	
	FEDERAL AIRPORT AUTHORITY OF NIGERIA (FAAN)	-			
	Purchase of New Vehicles	100,000,000			
	Saerch and Reserach Equipment	380,000,000			
	Installation of Navigational Aids (NAVAIDS)	300,000,000			
	Airport Information and Communication systems	200,000,000			
	Fire Fighting and security Equipment	10,000,000			

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	Airspace Management Manpower Development	50,000,000			
	Automation of Aeronautical Information Services (Aids)	97,525,000			
	Erosion Control on Runingway in Abuja.	100,000,000			
	Consultancy	128,198,000			
	ATS Simulator and Equipment.	100,000,000			
	SUB-TOTAL	1,465,723,000	0	0	
	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY ZARIA	-			
022308000388	Insurance Fleet of Trainer Aircraft and Other Assets.	-	100,000,000	100,000,000	This insurance is for the college's fleet of aircraft building, motor vehicles and other valuable assets to prevent undue loss.
022308000401	Office and Classroom Equipment	-			
022308000419	Installation of Underground Tanks for AV Gas/PPMS	-			
	Provision of Cabin Crew Training Equipment				
	Procurement of AV Gas				
	Piston Engine Overhaul Equipment				
	Airborne Radio Maintenance Training Equipment				
	Tools for Aircraft Maintenance Engineering				
	Section Gas Turbine Engine for Training Maintenance of Engineering Students(Replacement of old training equipment)				
	AC & DC Electrical Moor and Generator Test Rigs				
	Electrical, Electronic Laboratory Equipment for Training of Aircraft M&C Engineering Students				
	Tools and Measuring Instrument for Training of Aircraft Maintenance Engineering Students				
	Electricity and Electronics Lab. Equipment package				
	Aerotel Test Instrument Package				
	Navigational Aids Special Test				
022308000427	Furnishing of Newly Completed Blocks of Classrooms of the Radar Simulator Block	-			
	Human Resource Development				
	Computer Based Electronics Laboratory				
	Telecommunications Laboratory(Covering HF,VHF,UHF, Mcrowaves)				
	Nav-Aids Test Instruments and Spare parts for NAV Aids Training Equipment Rehabilitation				
	Radar Test Instruments and Spare parts for Radar Training Equipment Rehabilitation				
	AIS Laboratory				
	Replacement/Rehabilitation of procedural Approach Training Equipment				
	Human Resource Development				
	AFTN - message switching System				
	Language Laboratory with Voice/Marse Equipments.				
	Renovation of Buildings and Utilities(Hostels, Classrooms, Offices, Staff Quarters, Hanger)			30,000,000	
	Furnishing and Airconditioning				
022308000118	Purchase of Motor Vehicles.				
	Sub-Total: NCAT	0	100,000,000	130,000,000	
	SUB-TOTAL: SPECIAL CAPITAL	3,865,178,000	198,626,000	329,289,047	
	TOTAL : AVIATION	25,333,766,000	1,121,930,000	2,824,989,047	

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
MINISTRY OF CO-OPERATION & INTEGRATION IN AFRICA					
	SPECIAL				
	FINANCE AND ADMINISTRATION DEPARTMENT				
	Purchase of Office Furniture & Equipment	100,000,000		20,000,000	40nos. Standing Fan at #8,000 x 40 =#3.2m; 50nos. A/C =#80,000 x 50 =#4m; 10nos. PC x #.3m =#3m; 40nos. Refrigerators 40 x 50,000 =#2m; 6nos. Giant photocopy at #.8m x 6 =#4.8m; 9nos. Telephone lines with IDD 9 x #.4m =#3.6m;
	Purchase of Vehicles & Motorcycles	250,000,000		50,000,000	Purchase of 505 S/Evolution =#2.2m x 10nos. =#22m; ii) Purchase of 505 S/W =#2.1m x 5 =#10.5m; iii) Staff Bus 32 seater at #6.5m; iv) Purchase of 2 Jeep =#5.5 x 2 =#11m;.
	Purchase of Staff Residential Accommodation	500,000,000		67,000,000	The purchase of the following in Abuja:- 4 Nos 5-Bedroom twin Duplexes @ #9m = N36m 2 Nos 3-Bedroom twin Duplexes @ #6.5m = #13m; Bakassi at #3m x 9nos. =#27m;.
	Purchase of Training Equipment	30,000,000		4,000,000	Computer and Accessories @ #.45m; Tables and Chairs @ N35,000.00; Photocopying Machines @ #.608m; Projector @ #.5m; 8no. TV/Video Sets @ #.080m = #.640m; 1no. P.A System @ #.225m; 1no. Audio-Visual @ #.250m; Instructional materials (Boards, writing wor
	SUB-TOTAL	880,000,000	0	141,000,000	
	PLANNING RESEARCH AND STATISTICS DEPT.				
	Computers System and Networks	30,000,000		10,000,000	Procurement of installation of PC for all the Dept 15nos. Computers at #.3m x 15nos. =#4.5m; ii) Consultancy/Training at #.2m; Accessories at #3.5m;.
	Internet Project	10,000,000			
	Development of Specialised Library	10,000,000		10,000,000	Purchase of 20 Nos. Reading Table, chairs @ N25,000.00 =#5m. purchase of 100 Nos. shelving Racks @ N500,000.00 =#5m. purchase of 8 Nos. Rails @ N.250m =#2m; others at #2.5m
	Research and Policy Analysis	100,000,000		5,000,000	Purchase of 1 No Station Wagon 504 Peugeot Car =N2.1m Collection of data/Statistics, monitoring of projects and programmes, production of quarterly/annual reports, etc. =#2.9m
	Regional and Policy Analysis	150,000,000			
	Purchase of Furniture and Household Items for Officials Residence.			-	Official Residence of Hon Min. furniture at #1.3m; Generator at #1.7m;.
	Regional Programme for Food Security (RPFS)	150,000,000			
	SUB-TOTAL	450,000,000	0	25,000,000	
	COLLECTIVE DEFENCE AND SECURITY DEPT				
	Establishment of Centre for Conflict Resolution and Management	350,000,000		10,000,000	Note: This is a new Centre, which has not been on ground before. To facilitate its smooth take off therefore, the Centre needs some basic facilities : Procurement of furniture item @ =#4.8m; Land Cruiser (Jeep) @ N3million; 504 Peugeot Saloon Cars @ #2
	SUB-TOTAL	350,000,000	0	10,000,000	
	CO-OPERATION & DEVELOPMENT DEPT				
	In-depth Study of ECOWAS Trade Liberalization Scheme (TLS) in Nigeria	60,000,000	New	8,000,000	To identify the utility of he ECOWAS TLS in bringing about economic development in Nigeria. The Study will also highlight success parameters & obstacles in the implementation of the TLS in Nigeria, Also production of reports, #10m
	SUB-TOTAL	60,000,000	0	8,000,000	
	REGIONAL ECONOMIC INTERGRATION				
	Private Sector Mobilization for Economic Integration, through African Economic Forum (AEF)	150,000,000	New	10,000,000	Collection of Data on Private Sector in the Region = #5m; Harmonization and production of Blueprint for effective co-operation/Collaboration of public programmes with that of the private sector towards rapid sub-regional economic integration ; Organising
	Technical Committee on the Establishment of African Investment Bank	70,000,000			
	Establishment of Scientific and Technical Exchange Programme (STEP)	300,000,000		11,000,000	
	Promoting Intra-African Trade and Boosting Nigerian Exports	150,000,000		15,000,000	Regional Surveys, collection of data, identification of new Nigerian Exports Potentials within Africa = N10m; Organising of 2 Regional Workshops and 4 National Seminars and other enlightenment programmes on promoting intra-African trade; Inter-Ministerial
	SUB-TOTAL	670,000,000	0	36,000,000	
	POLITICAL AFFAIRS DEPARTMENT				
	Monitoring of Election in African Countries	30,000,000		4,111,880	Monitoring of general elections in Africa - West, East, North, South and Central Africa = #2m; Purchase of 1 No utility vehicle (504 Peugeot S/Wagon) =#2.1m
	Establishment of Centre for Capacity Building for International Negotiations	200,000,000		10,000,000	Establishment of the Centre:i. Procurement of 30 Nos. set of furniture including tables, chairs, shelves, drawers at #2.6m, ii. Training equipment and Training of staff locally = #3m; iii) vii) 2nos. Peugeot Saloon Cars @ #2.2m x 2 =#4.4m.
	SUB-TOTAL	230,000,000	0	14,111,880	
	PUBLIC RELATIONS UNIT				
	Procurement of Press Equipment	30,000,000		2,000,000	i. Procurement of 1nos. Umatic Video Camera @ #.250m ii. Laminating Machine @ #.750m; Pas at #0.91m.
	SUB-TOTAL	30,000,000	0	2,000,000	
	GRAND TOTAL:-	2,670,000,000	0	236,111,880	

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HEAD.....	FEDERAL MINISTRY OF COMMERCE				
	MAIN-CAPITAL	-			
	PERSONNEL MANAGEMENT DEPARTMENT	-			
022808000020	Staff Canteen (Construction and Furnishing)	10,000,000			
022808000053	Purchase of Staff Residential Quarters.	75,000,000	30,000,000	30,000,000	4 Units 5-Bedroom bungalow #16m, 4 units 4-Bedroom bungalow #14m.
022808000079	Acquisition of Compacts File Storage System	67,000,000	10,000,000	10,000,000	i) Provision of accommodation for the system #3, ii) Construction of the equipment #7m.
	Computerisation of Staff Records	3,750,000		2,000,000	
	Sub-Total : PMD	155,750,000	40,000,000	42,000,000	
	FINANCE AND SUPPLIES DEPARTMENT	-			
022801000188	Construction of Central Stores and Acquisition of Equipment	-	2,000,000		
022801000228	Construction of Maintenance Workshop	10,550,000	6,000,000		i) Main Building #4m, ii) Equipment and tools #6m. To be roll out in the year 2000.
	Sub-Total : F & S	10,550,000	8,000,000	0	
	PLANNING, RESEARCH AND STATISTICS	-			
022801000488	Development and Refurbishing of Librar	10,000,000	2,000,000		Procurement of Compartmentalised reading tables, chairs, computer accessories etc #5m.
022801000496	Internet Project	7,500,000		1,000,000	
	Setting up computer Centre and Purchas	7,500,000		2,000,000	
	Sub-Total : PR & S	25,000,000	2,000,000	3,000,000	
	ONNE OIL AND GAS FREE ZONE INFRASTRUCTURE DEVELOPMENT	-			
	Roads	\$7,604,300		297,000,000	
	Utilities and Services	\$800,000			
	General Facilities Fencing Buildings	\$3,349,700			
	Helicopter Facility (Construction and Development of the Helicopter facilities in Onne free zone)	\$4,220,960			
	Outstanding Liability on Management Contract	\$6,211,000			
	Sub-Total :	\$22,185,960	0	297,000,000	
	Export Processing Zone, Kano	-			
022801000536	Kano export processing zone	4,815,000,000	100,000,000	1,000,000,000	i) NEPA connection #50m, ii) Telecommunication #50m, iv) Water Supply and Distribution system #50m, v) Cargo handling equipment #50m.
	Sub-Total :	-	100,000,000	1,000,000,000	
	COMMODITIES AND EXPORT TRADE DEPARTMENT	-			
022812000046	Commodity Exchange and Futures Market.	300,000,000	10,000,000	10,000,000	10 no. Computers #3m, Furniture and furnishing #3m, Publicity campaigns in 6 geographical zones #3m, 2 no. 504 S/W #4.4m.
	Construction of the Office Complex for NICOMEX	300,000,000			
	Cocoa Producers Alliance Building in Lagos	100,000,000			
	Sub-Total : Comm. & Export Trade	700,000,000	10,000,000	10,000,000	
	DOMESTIC TRADE DEPARTMENT	-			
022806000041	Establishment of Consumer Protection Council in Abuja	10,000,000	5,000,000		
022806000017	Acquisition/Construction of master metre measure Instrument	-	2,000,000		
022806000082	Reactivation of Weight and Measures Traing School, Abuja.		2,000,000		
	Development of Permanent International Trade Fair Complex in Abuja.	3,000,000,000			
	Development of Permanent International Trade Fair Complex, Enugu.	3,000,000,000		600,000,000	
	Sub-Total	6,010,000,000	9,000,000	600,000,000	
	COMMERCIAL LAW DEPARTMENT	-			
	Take-Up Bankruptcy Division			4,800,000	
022811000044	Compact File Storage System	11,515,000	7,000,000	8,015,000	Debt owed to i) Contractors #6m, ii) Clearing Agent #1m
	Sub-Total : CLD	11,515,000	7,000,000	12,815,000	
	EXTERNAL TRADE DEPT.	-			
	Purchase of Office and Residential Accomodation for the Commercial Office in Geneva and Taiwan.	1,000,000,000			
	Sub-Total	1,000,000,000	0	0	
	INTERNAL AUDIT	-			
	Computerisation	15,000,000			Purchase of 5 sets of computer hardwares and computer software.
	Sub-Total	15,000,000	0	0	
	LEGAL UNIT	-			
	Computerisation of the Law Library and the Unit	1,000,000			
	Sub-Total	1,000,000	0	0	
	NEXIM	-			
	Construction of Head Office Building	600,000,000			
	Sub-Total	600,000,000	0	0	
	LAGOS INTERNATIONAL TRADE FAIR MANAGEMENT BOARD	-			
022803000069	Rehabilitation of the Complex by Re-roofing Halls 1, 7, 8, 9, 10,11 &12	280,000,000			

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	Rehabilitation of Internal Roads and Drainage System	200,000,000			
	Rehabilitation and Installation of supply Lines from 33/11kv to 10/0 Sub-station	200,000,000			Purchase of 4 4-5 volt panel #10m, 15 ring main units #15m, 20 switch gear tripping units #15m, 20 Cable Kits #5m, 20 insulators #5m.
	Establishment of National Exhibition Index and Exhibition Pavillion	32,200,000			Estimated cost of establishing the index and pavillion.
022803000125	Purchase of Transformer		8,000,000		
	Sub-Total	712,200,000	8,000,000	0	
	NEPZA	-			
	Completion of the Calabar EPZ	1,200,000,000		115,000,000	Operational Runing cost, Electricity/MECHANICAL Spare parts for 3 no. Generator (10,000 KVA)
022809000071	Computerisation of the Authority's Activities	28,400,000	5,000,000	5,000,000	Purchase of 12 no. PC complete with peripherals devices, Complete consumables, Purchase and development of application softwares.
	Purchase of Houses from Federal Housing Authority	191,000,000			
	Construction of Junior Staff Quarters	175,380,000			
	Commissioning/Take Off Grant	200,000,000			
0228010001325	Purchase of Housing Estate for use of Calabar EPZ	-			
	Export processing Zone, Calabar	1,314,000,000			
0228010001333	Additional Cargo Handling Equipment	-			
0228010001341	Construction of Sewage Treatment	-	30,000,000		
0228010001366	Erosion Control	-			
0228010001382	Purchase and Installation of some water and electric meters, Waste disposal bins and refuse disposal van	-			
	Construction of Head Office Complex, Abuja.	600,000,000			
	Sub-Total :	3,708,780,000	35,000,000	120,000,000	
	CONSUMER PROTECTION COUNCIL	-			
	Rent of Office Building for 1999 and 2000	18,200,000			
	Construction of Wall Entrance Gate, Car Park and Security House	1,000,000			
	Partitioning of Office Building	4,500,000			
	Purchase of Staff Quarters	190,000,000			
	Sub-Total	213,700,000	0	0	
	NIGERIAN EXPORT PROMOTION COUNCIL	-			
022802000149	Export Promotion Dev. Programme	100,000,000	15,000,000		
	Construction of Headquarters Office Complex and 5 Zonal Offices Building	566,000,000			
	Purchase/Construction of Staff Quarters	138,000,000			
	Permanent Show-rooms Abroad	200,000,000			
	Sub-Total	1,004,000,000	15,000,000	0	
	CORPORATE AFFAIRS COMMISSION (CAC)	-			
022802000156	Construction of Head Office Building in Abuja (13-Storey building)	1,544,000,000	119,700,000		Block work, Plumbing work, Electrical work.
	Sub-Total : CAC	1,544,000,000	119,700,000	0	
	NIGERIAN ACCOUNTING STANDARD BOARD	-			
022813000048	Acquisition of a Network Computer	35,000,000	10,000,000	10,135,000	2 Terminals, CPUs and Keyboards at #.6m each #1.2m, 2 Stabilisers at #.4m each #.8m, 2 UPS equipment at #.2m = #.4m, 1 printer and accessories #.8m, Liebert AP 210 (10 KVA), UPS (Between 20-25 Computers) #3.89m, Compaq proliant 800 (File server) with Pent
	Development of Library	30,000,000		10,135,000	
	Construction of Headquarters	500,000,000			
	Sub-Total	565,000,000	10,000,000	20,270,000	
-	SUB-TOTAL: MAIN CAPITAL	16,298,680,960	363,700,000	2,105,085,000	
	SPECIAL CAPITAL	-			
	PERSONNEL MANAGEMENT DEPARTMENT	-			
	Restructuring and Strengthening of State	140,000,000			
	Maintenance of Staff Quarters	180,000,000		5,500,000	i) Staff quarters in Garki Distric and Gwagalada, ii) Directors' quarters.
	Renovation and strengthening of Training School	4,000,000		2,000,000	
	Standardization of Conference Room	10,000,000			
	Purchase of Working Materials	4,000,000			
	Purchase of 4 no. Staff Buses	4,000,000			
	Sub-Total	342,000,000	0	7,500,000	
	FINANCE AND SUPPLIES DEPARTMENT	-			
022801000024	Purchase of New Vehicles for Hqrs and S	299,400,000	4,400,000	13,800,000	Minister 1 no. 504 #2.2m, 1 no 505 BI #2.5m. Perm Sec. 1 no. 505 evolution #2.5m, Others 3 no. 504 S/W #2.2m = #6.6m.
	Refurbishment of Staff Buses for Headquarters and state Offices	30,000,000		3,000,000	To spend #2.5m each quarter for the repairs/refurbishment.
022801000032	Renovation of Office Blocks G & H Abuja	25,000,000	2,600,000	3,000,000	To spend #2.5m each quarter.
022801000040	Renovation of Staff Quarters at Abuja.	180,000,000	5,000,000	10,000,000	To spend #15m each quarter for the quarters.
	Purchase of Spare Parts	10,000,000			
	Purchase of Accounting Machine	5,000,000			

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	Cash Tanks with Alarm	3,000,000			
	Purchase of New Safe and Other Security for C.P.O.	12,000,000			
	Purchase of Office Equipment and Furniture	11,180,000			
	Sub-Total : F & S	534,400,000	12,000,000	29,800,000	
	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	-			
022801000172	Project Monitoring and Implementation/Economic Investigation	15,000,000	2,200,000	3,000,000	Purchase of: 2 no. Fire proof steel cabinets #.174m, ii) 1 no. 504 S/W #2.2m.
022801000454	Price Monitoring	12,000,000	2,000,000	4,000,000	Monitoring the movement of the prices of household selected goods in Nigeria, Production of Annual Trade Journal and Publishing of price bulleting #4m.
	Trade Survey	27,000,000			
	Progress report	12,000,000			
	Statistical Survey	12,000,000			
	Establishment and Development of Efficiency Unit and OOMR	21,000,000			
	Digest of Statistics	9,000,000			
	Sub-Total : PR & S	108,000,000	4,200,000	7,000,000	
	TOURISM DEPARTMENT	-			
022809000111	Production of Nigerian Tourism Master Plan	-	2,000,000		
022809000137	Purchase of School Buses for Nigerian Hotel and Catering Schools (four)	-			
022809000152	Rehabilitation of Jibia Tourist Camp, Katsina	-	5,000,000		
022809000160	Rehabilitation of Mairua dam Tourist Resort in Funtua	-	5,000,000		
	Sub-Total : Tourism Department	-	12,000,000	0	
	EXTERNAL TRADE DEPARTMENT	-			
022810000058	National Focal Point on Multilateral Trade matters (WTO)	63,000,000	12,340,000	15,000,000	
022810000079	Evaluation and Implementation of Bilateral Trade Agreements	32,250,000	4,500,000		
022810000122	Establishment of Investigating Authority for Anti-Dumping, Safeguards & Unfair Trade Practices in Nigeria	31,500,000	10,000,000	10,000,000	a) Promolgotation of enabling legislation #.8m, b) Setting up the secretariat #1.5m, c) purchase of office accomodation #2m, d) Purchase of vehicle #2.2m, e) Purchase of computers furnishing of office and residential accomodation #2.5m, f) Seminars/Workshop
	Collection, Collation and Analysis of Nigeria's Trade Statistics in respect of ECOWAS Trade Scheme	33,200,000			
	Establishment of Foreign Trade Institute of Nigeria	62,000,000			
	Nigeria's Participation of EXPO 2000 Hannover	300,000,000		20,000,000	
	National Study on Services	23,500,000			
	Establishment of a Reference Library for the External Trade Department	36,000,000			
	National Co-Ordinating Committee on Bilateral Trade Matters	13,500,000			
	Establishment of Market Free Zone	105,000,000			
	Sub-Total : External Trade Dept.	-	26,840,000	45,000,000	
	COMMODITIES AND EXPORT TRADE DEPARTMENT	-			
022812000020	Nation-wide Survey on Coffee, Cocoa and Rubber	-	2,000,000	5,000,000	
	Sustainable Cocoa Growing Project (Cocoa Rehabilitation in Nigeria)	300,000,000			
	Cocoa Marketing Improvement Project	300,000,000			
	Nationwide Survey on Coffee, Rubber, Cocoa, Soyabeans and Gum Arabic	30,000,000		20,000,000	
	Cocoa Tree Stock Survey	200,000,000			
	Nationwide Survey on Horticultural Products and Organisation of Seminars	12,000,000			
	Joint Organisation of Six Trade Fairs exportations with NCPC to promote Nigeria Goods	36,360,000			
	Sub-Total : Comm. & Export Trade	878,360,000	2,000,000	25,000,000	
	CONSUMER PROTECTION COUNCIL	-			
	Setting up of Cash Pay Office	1,920,000		1,000,000	i) Purchase of 45 no. eletric typewriters #9m, ii) 10 no. Manual typewriter #.5m, iii) furniture (tables & chairs) of various levels #6.36m, iv) Partitioning #3.5, painting #1.5m, Windows and doors blinds #1.8m, v) Purchase of generator #1.8m.
	Procurement of office Equipment and Office Patitioning	19,510,000		4,400,000	i) Purchase of 20 no. Eletric typewriters #.3m, ii) 10 no. Manual typewriter #.1m, iii) Partitioning #2.5, iv) Purchase of generator #1.5m.
	Procurement of Motor Vehicles	33,550,000		11,200,000	i) 1 no. Staff bus 30 Seater Coaster #6.5m, ii) 1 no. 504 S/W #2.2m, iii) 1 no. 504 Saloon Best Line #2.5m.
	Consultancy Services	15,200,000			
	Consumables	9,000,000			
	Procurement of Lab. Equipment	5,000,000			
	Construction and Procument of Equipment for Library	1,300,000		1,000,000	Construction #.5m, Equipment #.5m, Materials, etc #.3m.

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	Inauguration Council	2,950,000			
	Seminars/workshops	30,000,000			Awareness, sensitising and educating consumers, manufacturers and importers and the general public in the six geopolitical zones of the country on the activities of consumer council.
	Sub-Total	118,430,000	0	17,600,000	
	DOMESTIC TRADE DEPARTMENT	-			
022803600041	Monitoring of Crude Oil Measurement for Export	25,000,000	3,000,000	4,500,000	i) Communication gadgets at #2m, ii) Safety boots & jackets at #.25m iii) Office Equipment at #.25m iv) Truck Prover at #2m
022806000114	Vehicles for Weights and Measures Activities in the States	100,000,000	2,200,000	2,200,000	1 no. 504 S/wagon at #2.2m
	Special Investigation Panel on Trade Mal-Practices	16,000,000			
	Monitoring, Supervision & Regulation of Casino Business Activities	40,000,000			
	Modern Trade Information Management System & Publication of trade Information Documents	31,500,000			
	Reactivation of Weights and measures Training School, Abuja	15,000,000			
	Acquisition/Construction of master meter Measuring instrument	10,000,000			
	Establishment of Monopoly and Merger unit/Committee	10,000,000			
	Establishment of Marketing and business entrepreneurship Dev. unit	150,000,000			
	Preshipment Import Supervision Scheme unit.	11,000,000			
	Development of expertise and capacity building on successful staging of specialised nation & international trade fair and exhibition in Nigeria (New)	35,000,000			
	Reactivation of Weighbridge Testing unit (New)	25,000,000			
	Procurement of Nigerian Primary Standard of the Mass & Length as Laid down by section 2 of the weights & measures Act 1990 (New)	100,000,000			
	Provision for Inspector standards and Equipment for state offices (New)	60,000,000			
	Sub-Total	628,500,000	5,200,000	6,700,000	
	COMMERCIAL LAW DEPARTMENT	-			
022811000051	Acquisition of Office Equipment (For Implementation, Administration of the Bankruptcy pay Act.	19,260,000			
022811000069	Development of Public Knowledge of Industrial Property System		2,200,000		
	Industrial Property System Activities	14,000,000			
	Compactus file Storage System	12,000,000			
	Sub-Total	45,260,000	2,200,000	0	
	HONOURABLE MINISTER'S OFFICE				
	Commissioning of Calabar EPZ	50,000,000			
	Sub-Total	50,000,000	0	0	
	LAGOS INTERNATIONAL TRADE FAIR MANAGEMENT BOARD	-			
022806000189	Purchase of Utility vehicles, Staff Bus and Patrol Van	36,000,000	4,000,000		2 no. 504 at #2m.
	Purchase of Office Equipment, Furnitures and Fittings including Fire Fighting & Security Equipment	21,775,000			
	Sinking of Boreholes	13,000,000			
022803000109	Rehabilitation (Leak Proofing of roofs) of Trade Fair complex Lagos	-	10,000,000		
	Purchase of 7.5MVA Transformer	80,000,000			-Siemens 7.5KVA Transformer at #75m -Cables & other accessories for installation at #5m.
022803000117	Rehabilitation of 7.5 MVA Transformer 33/11 KV S/Station	-	1,000,000		
	Computerisation of Staff Records etc	5,000,000	1,000,000		
	Sub-Total	155,775,000	16,000,000	0	
	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	-			
	Purchase of Vehicles & Refurbishing of Old ones	75,700,000		4,500,000	1 no. 504 Peugeot Saloon Car #2m
	Furnishing of management Staff Quarters (New)	35,000,000			
	Purchase of office equipment & Furniture (New)	15,800,000			
022809000145	Promotional Activities	-	2,000,000		
	Sub-Total :	126,500,000	2,000,000	4,500,000	
	NIGERIAN EXPORT PROMOTION COUNCIL	-			
022802000067	Export Development Fund.	-	5,000,000		
	Purchase of Vehicles	90,500,000		10,000,000	
	Furnishing of NEPC HQ and zonal Offices (New)	50,000,000		5,000,000	
	National Trade Information Network	132,000,000		5,000,000	
	New Manufacture In-Bond Scheme	70,000,000			

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	Overseas Market Survey for made in Nigeria products (New)	120,000,000			
	Organisation of Trade Missions, Buyer-Setter meet & contract Promotion programme (New)	180,000,000		5,000,000	
	Participation in Joint Commission Sessions, Bilateral & Other International Fora (New)	90,000,000		5,000,000	
022802000018	Harmonisation of Nigerian Trade Documents with UN Systems	60,400,000	5,000,000	8,000,000	i) Attendance of 2 meetings of ITC/UNCTAD/WTO in Geneva =#3m ii) Attendance in two overseas W/shops =#2m iii) Attendance of one annual conference in Geneva =#3m iv) Hosting of NITPRO meetings =#.791m v) Hosting of national w/shop on Nigeria trade procedur
	Sub-Total	792,900,000	10,000,000	38,000,000	
	Nigeria Trade Office, China	-			
	Federal Produce Inspection Services	-			
22803000010	Border posts/Processing Mills	35,000,000	2,000,000	5,000,000	Produce quality control equipment - Moisture meters at #2m, Fumigation sheets at #1m, Spraying Machines Chemicals Fumigants at #2.5m.
22803000028	Produce Training School	31,000,000	2,000,000	2,000,000	Teaching aids at #2m
22803000044	Purchase of motor vehicles	84,000,000	2,200,000	4,300,000	1 no. 504 S/W #2.2m, 1 no. Toyota Hilux Van #2.1m.
	Northern Zonal Offices Project (New)	190,000,000		30,000,000	
	Sub-Total	340,000,000	6,200,000	41,300,000	
	Legal Unit	-			
022816000011	Development of Law Library (New)	4,940,000		3,000,000	i) Nigerian Law Report & Law Report Reprints 1st - 4th series #1m, ii) International Law Reports & all England law reports #1m, iii) Nigeria Supreme Court cases 1961 - 1996 at #1m.
	Project Vehicles (New)	5,000,000			
022816000029	Computerisation of law Division and Library (New)	-	500,000		
022816000052	Purchase of law Books, Law reports, Journals and Book Shelves		500,000		
	Sub-Total	9,940,000	1,000,000	3,000,000	
	Internal Audit	-			
022817000014	Purchase of office Equipment and Air Conditioners (New)	15,070,000			
	Purchase of Office Furniture and Fortifying the Office against theft	2,110,000			
	Purchase of internal Audit Security Documents	2,000,000	2,000,000	2,000,000	- 2000 copies of verification certificate at #500 per copy -2000 copies of Audit query booklet at #5000 per copy.
	Computerisation & Training of Personnel in the Unit (New)	3,000,000			
022817000022	Purchase of Operational Vehicles (New)	5,000,000		4,500,000	1no. Haice Commuter at #4.5m
	Sub-Total	27,180,000	2,000,000	6,500,000	
	NIGERIAN ACCOUNTING STANDARD BOARD (NASB)	-			
022813000022	Development of Library	-	2,000,000		
	Purchase of Furniture and Equipment.	85,000,000			
022813000030	Purchase of Motor Vehicles	70,000,000	2,200,000	2,200,000	1 nos. 504 saloon cars #2.2m.
	Sub-Total : NASB	155,000,000	4,200,000	2,200,000	
	PRESS/INFORMATION UNIT	-			
	Documentary	3,400,000			
	Commerce Today (Journal Magazine	4,860,000		1,500,000	
	Brochure on the Ministry of Commerce	2,700,000		1,000,000	
	Sub-Total	10,960,000	0	2,500,000	
	SUB-TOTAL: SPECIAL CAPITAL	4,323,205,000	105,840,000	236,600,000	
	TOTAL: COMMERCE	20,621,885,960	469,540,000	2,341,685,000	

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MINISTRY OF COMMUNICATIONS					
	MAIN-CAPITAL				
	PERSONNEL MANAGEMENT DEPARTMENT				
022402000059	Security Equipment & Lighting of office Premises	13,000,000	1,000,000	3940000	Purchase of; 17 unit of Fire Extinguishers #1.02m 40 unit of Security lights #.25m Installation of fire Extinguishers and security lights #.25m 40 units of burglary alarms #1.4m 20 units of fire security alarms #.72 Installation if fire and burglary security alarms #.3m
	Sub Total	13,000,000	1,000,000	3,940,000	
	TECHNICAL SERVICES DEPARTMENT, RADIO MONITORING PROJECT				
022404000012	(A) Agege	124,000	80,000,000	65,000,000	Equipment replacement to be purchased from Abroad Infrastructural facilities are to be provided EMB
022404000020	(B) Azare	61,500,000	50,000,000	40,000,000	Equipment replacement to be purchased from Abroad Infrastructural facilities are to be provided EMB
022404000046	(C) Gusau	63,675,000	30,000,000	30,000,000	Equipment replacement to be purchased from Abroad Infrastructural facilities are to be provided EMB
022404000038	(D) Ogoja	115,390,000	220,000,000	200,000,000	Equipment replacement to be purchased from Abroad Infrastructural facilities are to be provided EMB
022404000053	Radio Communication Inspectorate and Survey	30,625,000			3 Toyota Hilux Pick-up double cabin 2.8 AC Diesel engine at #3.7m
	Sub Total; Technical Services Dept	395,190,000	380,000,000	335,000,000	
	LEGAL UNIT				
022407000019	Law Books & Report	11,000,000	1,000,000	1,500,000	Purchase of Law books, Law reports
	Sub Total; Legal Unit	11,000,000	1,000,000	1,500,000	
	PUBLIC RELATIONS UNIT				
022408000011	Photographic and Allied Matter		903,200		
	Sub-Total; PRU	-	903,200		
	N.C.C.				
022405000015	Equipment Type Approval Testing Laboratory	150,000,000	100,000,000	90,000,000	Completion of Permanent site procurement of mobile Directional finder #40m Procurement of EMCT test equipment a Spectrum analyser #40m Digital signal simulators #10m Procurement of equipment for local manufacture of some identified telecommunication componets.
022405000056	Data base and Computer Networking Facility	92,600,000	2,000,000		
022405000072	Zonal Offices Project	245,000,000	8,000,000	22,500,000	Purchase of offices for 9 zones #1.5m = #13.5m Furnishing at #1m = #9m
022405000098	Access to Internet and Information System and Computer Literacy in Public service	1,986,000	245,000,000		
022405000080	Telecom-Library Information System Centre	124,670,000			
022405000080	Staff Residential Complex, Abuja	245,000,000			
	SUB TOTAL; N.C.C.	1,104,256,000	110,000,000	112,500,000	
	NIPOST				
022409000315	Mail Transit Centre-Ikeja Amuwo Odofin etc	50,000,000	5,000,000	50,000,000	The amount will complete the project and roll out the rolling plan
022409000323	Construction and Furnishing of Workshops (Lagos Awka Sokoto Jalingo P/Harcourt, Abeokuta Abuja etc				
022409000331	Construction of Fuel Depots (Awka Sokoto, Lagos, Jos Jalingo Ondo Kaduna, Rivers, Edo and Maiduri	20,000,000			
022409000349	Development of Ventures	205,950,000			
022409000356	Postal Trainig schools Benin and Kaduna phase I	350,000,000			
022409000364	Construction of Transit/corporate Headquarters and other offices	850,000,000			
022409000380	Staff Housing on going Nationwide Completion of on-going standard Design Post Offices Lagos P/Harcourt Owerri Katsina Makurdi Calabar	80,000,000			
022409000398	Development of staff quarters, Abuja	303,920,000			
	Modernisation annd Equiping of Central Qorkshop, Ijora - Lagos	100,000,000			
022409000403	Fencing of nipost PROPERTIES	135,000,000			
022409000155	Storage facilities Construction of strongooms for postal stock territorial GPOs Nationwide				
022409000145	Mechanisation of postal services	150,000,000			
022409000089	Procurement and instalalation of Security Equipment	75,000,000			
022409000021	Completion of Special Design post offices Maiduguri Yola, P/Harcourt Owerri Katsina Makurdi Calabar	113,200,000			
	Completion of Office Accommodation Territorial Headquarters	147,000,000			
022409000429	Plant and Machinery	57,000,000			
	Development of New post offices 25 Locations to be sellected on Viability Basis	250,000,000			
	Modernisation/Extension of Existing post offices Building	230,000,000			
022409000437	Radio Communication Procurement and installation to link Territories to Nation HEADQUARTERS	37,500,000			

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022409000460	Construction of coporate Headquarters Maitama Abuja	850,000,000	50,000,000	60,000,000	
022409000478	Construction of Territorial Headquarters Garki II Abuja	159,630,000	50,000,000	60,000,000	Construction of Territorial Headquarters Garki II Abuja
22409000452	Rehabilitation of Abadoned post office in the Federation				
	SUB TOTAL; NIPOST	4,464,200,000	105,000,000	170,000,000	
	SUB TOTAL MAIN CAPITAL	5,987,646,000	597,903,200	622,940,000	
	SPECIAL-CAPITAL				
022401000016		65,820,000	5,000,000	5,023,000	Purchase of Compaq computer, photocopying Machine, IBM typewriters #.015m, Standing fans, #.012m, Ceiling fans #4,500, Filing cabinet, Fire proof cabinet, SonyTelevision set, Unit Panasonic Head set Refrgrator Deep Freezer.
022401000065	Purshase Of Office Furniture				
022401000057	Purchase of Vehicle	192,480,000	2,200,000	4,200,000	i) 1no. Peugeot 504 Saloon #2m, ii)1no. Peugeot Station Wagon #2.2m
	sub-Total F &S	258,300,000	7,200,000	9,223,000	
	PERSONNEL MANAGEMENT DEPARTMENT				
022401000073	Sport Equipment	12,000,000	1,000,000	1,300,000	i) Pruchase of some kit for Female football=#.3m ii) Purchase of six table Tennis Board at Abuja, Azare, Ogoja and Gesua =1m
022401000073	Training of Aids Equipment, Abuja	10,000,000			
022401000081	Cateen Equipment and Furnishing	3,000,000			
022401000042	ID Coards Equipment	5,380,639			
	DEPARTMENT OF PLANNING, RESEARCH AND STATISTICS				
022403000028	Installation of Data Bank/Computer/Library	209,660,000	10,000,000	13,650,000	i) 20 HP Pentium II Interent ready computers, 3 fileServers,10 Colour printers.
	Up-grading of facilities at the Ministry's specialised Library (New Project)	10,000,000			
	Communications Development and Investments Promotion Project (New Project)	60,000,000			
	Policy Implementation and Review (Macro Economic Analysis) Communications Sector, Abuja.	30,000,000			
	Sub Total	309,660,000	10,000,000	13,650,000	
	TECHNICAL SERVICES DEPARTMENT				
02240700028	Frequency Spectrum (Computerisation)	109,400,000	9,000,000	10,000,000	20 Compaq Computer and other assessories at #.5m each.
022407000036	Headquarters Links (Purchase, Installation and Commissioning of Communication Radio Network Link etc)	350,500,000			
	Sub-Total	459,900,000	9,000,000	10,000,000	
	LEGAL UNIT				
	Equipment	4,000,000		970,900	Binding machine, Printers, Book Shelves/Cabinets
	INTERNAL AUDIT UNIT				
022411000010	Office Equipment		875,800	500,000	Purchase of office equipments
	Sub-Total: Internal Audit Unit		875,800	500,000	
	N.C.C				
022405000023	Research Studies and Tariffs Price Regulations and trade Fairs	16,250,000	5,000,000	5,000,000	Studies on Tarrif structuring in telecoms #1m, Investment opportunities for internet services in Nigeria #2m, Global mobile personal communication services #2m.
022405000031	Motor Vehicles	60,060,000	4,400,000	6,700,000	Purchaser of 1 Staff buses (14 seater) Toyota Hiace #4.5m, 1 No. 504 Peugeot S/W #2.2m
	Office Equipment and Furniture for Head Office and Existing Zones	21,827,000	4,400,000	4,833,000	Executive table #.015m, Chairs #.004m, Sec. Chair #.012m, 2 No. Photocopies #1.562m, 5 No. Fire Proof Cabinets #1m, 1 Conference Tables #.3m, 10 Conference Chairs #.7m, 1 No. PABX #1m, Tables for junior staff #.24m
	SUB TOTAL: N.C.C	173,333,800	15,551,600	16,533,000	
	NIPOST				
022409000137	Improvement of mail transport	917,500,000	70,000,000	70,000,000	10 No. Toyota Hliux delivery vans #21m, 5 No. 504 SR Best Line Saloon at #2.518m = #12.59m, 5 No. 504 @ 2.2m = #13.2m, 1 No. water tanker #7m, 1 No. Lorry #10m, 20 No. Motorcycles #5m, 80 No. Bicycles #1.21m
022409000063	Modernisation and Extention of existing Postal Offices with blown off-roofs in the Federation. - Locations:- Kano, Kaduna, Lagos (Mushin, Shomolu) Minna, Ado-Ekiti, Enugu, Jos, Zaria, Nguru, Zuru etc				
022409000259	Furnishing of Staff Quarters	76,650,000	13,000,000	10,000,000	To complete and roll out by the year 2000
022409000267	Procurement of Postal Furniture/Materials	150,000,000			
	Project Supervision/ Monitoring and Consultancy Services	135,000,000			
022409000275	Procurement of Private Nest of Letter Boxes and other Postal Equipments	75,000,000			
	Computerisation of NIPOST Operations	150,000,000			
02240900223	Rehabilitation of Motor Vehicles	95,250,000	19,000,000	19,329,369	150 Vehicles is proposed to be refurbished nationwide in year 2000
02240900398	Completion of On-going Standard Design Post Office		10,000,000		
	SUB-TOTAL: NIPOST	15,994,000,000	112,000,000	99,329,369	
	SUB-TOTAL: SPECIAL CAPITAL	2,830,974,439	155,627,400	153,506,269	
	SECTION C				

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02241200012	Development Communication				
	Sub Total				
	TOTAL: COMMUNICATIONS	8,818,620,439	753,530,600	776,446,269	

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FEDERAL MINISTRY OF CULTURE AND TOURISM					
MAIN CAPITAL					
HONOURABLE MINISTER'S OFFICE					
	Purchase of Media Equipment			1,000,000	Purchase of 1 still camera #1m
	Purchase of Communications Equipment			500,000	Procurement of communication gadgets
	Computerization of Press Information Unit			500,000	l) Purchase and installation of computer
	Sub-Total			2,000,000	
PLANNING DEVELOPMENT AND POLICY ANALYSIS DEPARTMENT					
1	Culture and Tourism policies (Culture and Tourism Master Plan)			10,000,000	a) Review of culture and tourism policies #5m, b) Preparation of national culture and tourism master plans #5m
2	Project Monitoring Evaluation Economic Investigation				
3	Development of Library			1,500,000	a) Purchase of 10 nos. computer hardwares b) installation of software
4	Establishment of Culture Tourism related workshops, seminars,			4,500,000	l) Preliminary Nation-wide survey to identified slave routes, sites and monuments including report writing 4.5m. Development of the sites for tourist attraction
5	Organisation of Culture and Tourism related workshops, Seminar Conference and Tourism Exposition			2,000,000	
6	Research and publication on Issues related to Cultures and Tourism				
7	Field Statistics Assembly from Primary Sources				
	Sub-Total			18,000,000	
EXTERNAL CULTURAL RELATIONS DEPARTMENT					
1	Establishment of six Culture centre Tourism desks				
2	Iron Road project for Africa				
3	Regional Centre for Craft Development			3,000,000	Research on cultural linkages of Iron ore routes in Africa 3m
	Sub-Total			3,000,000	
DOMESTIC TOURISM SERVICES AND CONTROL DEPARTMENT					
1	Tourism coordination monitoring and Evaluation				
2	Rehabilitation of Sibia Tourism Camp				To develop hotel and catering schools
3	Rehabilitation of Mairua Tourism Camp				
4	National Tourism Centre, Abuja				
5	Establishment of National Tourism Endowment Fund			5,000,000	
6	Tourism Legislation and Control				Prelunching seminars Abuja Lagos P.H Kano Lunching centers..
	Sub-Total			5,000,000	
FINANCE AND SUPPLY DEPARTMENT					
	Computerization of Accounting and Budgeting Inventory System			2,000,000	Purchase of terminals Accessories Installation
2	Rehabilitation and Renovation of Office Blocks and Hqrs States			50,000,000	Renovations of office blocks at Abuja and States
3	Renovation and Replacement of Residential Quarters			4,300,000	Renovation of Staff residential quarters for Director DDS, Intermediate and Junior.
4	Furnishing of Residential Quarters				
5	Construction of Maintenance Workshop for vehicle and others				
	Sub-Total			61,300,000	
PERSONNEL MANAGEMENT DEPARTMENT					
1	Establishment of Staff Canteen				
	Computerization o personnel record and data			1,000,000	Staff Training and Development.
2	Establishment of Training Centre			2,000,000	Public Address system and teaching aids.
	Sub-Total			3,000,000	
INTERNATIONAL TOURISM PROMOTION					
1	ECOWAS Hotel Classification Scheme			1,000,000	
	Hosting International Tourism			2,000,000	
	International Tourism Co-operation			2,000,000	
	Nigerians Participation at WTO General Assembly/WTO agencies			2,000,000	
	Co-ordination of Nigeran's participation International Tourism fairs/exhibitions			5,000,000	
	Familiarization trips tour promotion/investors			2,000,000	
	Sub-Total			14,000,000	
DEPARTMENT OF CULTURE					
023521000127	Iron Road project for Africa			20,000,000	Participation at WTO Africa Commission meetings, Payment o agreement fees
023521000101	Regional Craft Development for Centre				
	Sub-Total Department of Culture			20,000,000	
NATIONAL GALLERY OF ARTS (NGA)					
023540000016	National Gallery of Modern Arts and Studios, Umuhia Abia State		2,000,000	30,000,000	Payment for DPC level Geman Floor, Block work to roof level fencing to completion and roll out.

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	National Portrait of Gallery - Minna			5,000,000	Construction of Access Road/Fencing
	National Gallery of Contemporary Christian Religions Art, Uyo				
	National Gallery of Modern Arts, Lagos			2,000,000	
02354000016	National Gallery of Modern Arts, Maiduguri Borno state		1,800,000	13,000,000	Construction of access road/fencing =#3m, Foundation/German Floor =#7m, Block work to lintel etc #3m
02350000032	National Gallery of Islamic Religion studies Sokoto state				
	National Hall of Fame, Abuja			10,000,000	
	National Headquarters offices of National Gallery of Art, Abuja				
023540000162	Construction of Accommodation in Lagos				
	SUB-Total National Gallery of Art (NGA)		6,800,000	60,000,000	50000000
	NIGERIAN FILM CORPORATION				
023518000357	Extension of film archives to contain Film Institution		5,000,000	45,000,000	To Complete the extension and roll out
023518000365	Building of Maintenance Workshop		1,000,000	8,000,000	
	Production of Documentary Features Film			3,000,000	Production of film on Nig. Women in Devpt. The days of childhood etc.
	Refurbishing of Capital Equipment			1,000,000	Purchase of 3 man drive film motors, Frame counter Prime Torque etc.
	Purchase of Video Projectors, Fast Duplicating, Machines and Accessories			10,000,000	2nos. Digital Betacam cameras; 2nos. Video Plagers; Digital Mixer, Generator etc.
	Rehabilitation of Lagos Office				To be Complete and Rolled out
	Building of National Film Village, Jos			20,000,000	Fencing to secure land
	Building of Abuja Liaison office.				Project Design and consultancy works
023518000576	Purchase of Teleine/Rostom Sepcial Effect/Sub-Tithing Machines		5,000,000	10,000,000	Purchase of Teleine/Rostorum and Sub-Tithing machine
	SUB-TOTAL Nigeria Film Corporation		11,000,000	97,000,000	
	NIGERIAN TOURISM DEVELOPMENT CORPORATION				
022804000151	Holiday Villages and Amusement Parks			15,000,000	Renovation of Azumim blue river, construction of huts etc. Development of fugar cave
	Olibiri Oil Museum and resort centre			20,000,000	
	Obudu Cattle Ranch resort			50,000,000	
022804000128	Construction of Nigeria Tourism Corporation Zonal Office		4,000,000	10,000,000	Architectural design and construction of Kano, Bauchi and Calabar
	Purchase of Staff Residential Quarters				Purchase of 5nos. Units 2 bedroom bungalow of 12 flats
022804000136	Development of Library		1,000,000		Purchase of reference books for Headquarters and zones
022804000149	Construction of NTDC Headquarters				10e
	Sub-Total NTDC		25,000,000	95,000,000	
	NATIONAL COUNCIL FOR ART AND CULTURE				
023524000244	Department of NCAC's Headquarters at Abuja		6,000,000	10,000,000	Connection of water, sewage electricity, fencing etc.
023524000040	Establishment of Specialised Gallery		4,000,000	3,000,000	Establishment of Durbar, Kaduna, Masquerade-Enugu, Tixit - Oshogbo
	Promotion and Development of Botanical Gardens of Indigenous Plant Species			3,000,000	Clearing and fencing of land construction boreholes
	Sub-Total NCAC		10,000,000	16,000,000	
	NATIONAL COMMISSION FOR MUSEMS MONUMENTS (NCMM)				
023524000019	National Museum, Ibadan		5,000,000	10,000,000	
023523000027	National Museum, Enugu		5,000,000	10,000,000	Completion of Builder's works.
	Extension of Kaduna Museum			10,000,000	Rehabilitation of craft Village, Fencing
023523000035	Restoration and security of Museums and Monuments (Nationwide)		4,000,000		Completion of fencing of Ilorin Museum =#2.1m, Fencing of Osun Osogbo Shrine=#2m
023523000084	Centre for Museum of Unity Abuja		12,000,000	100,000,000	10e
023523000165	National Museum Maiduguri				10e
023523000124	National Museum Sokoto		3,000,000		10e
023523000076	School of field archeology and Museum studies, Jos		3,000,000	2,000,000	
023523000209	The Zoo (National History Museum Jos)		5,000,000		
023523000213	World Heritage UNESCO Assisted Programme (Sukur, Benin City and Osun Grave)		3,000,000	3,000,000	Counterpart Funding
023523000239	National War Museum, Umahia		2,000,000	2,000,000	Renovation of Civil structure = 1m; Ministry hardware
	Museum of Traditional Nigeria Architecture Jos.				
	Extension to Lagos Museum			2,000,000	
	Construction and Purchase of Government Quarters				10e
	Sub-Total NCMM			139,000,000	10e
	NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO)				
023532000059	Completion of Office Building complex Lagos			7,000,000	Completion of pumbing works =#4m, Partioning =#2, fencing - 1m
	SUB-TOTAL NICO			7,000,000	
	NATIONAL INSTITUTE FOR HOTEL AND TOURISM STUDIES BAQAUDA, KANO (NIHOTOURS)				
022805000015	Construction of Institute Permanent Building		50,000,000	12,700,000	
022805000031	Computerization Networks		6,000,000	2,000,000	Purchase of 4nos. PCs and Peripherals Networking

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	Construction of Training Tourism resort		4,300,000	4,300,000	Construction of swimming pool=#3.5, 3 move round huts=#0.5m Purchase of artificial House, Donkey/Camel=#1m.
	Sub-Total		60,300,000	19,000,000	
	CENTRE FOR BLACKS AND AFRICAN ARTS AND CIVILISATION (CBAAC)				
	Blacks and African Hall Fame			2,000,000	Purchasing of Portraits of honoured personalities=#1.5m, Documentation=#0.5m
	UNESCO regional Depository Library Abuja			6,000,000	Preliminary works
	Sub-Total Centre for Black and African Arts (CBAAC)			8,000,000	
	NIGERIA COPYRIGHT COMMISSION (NCC)				
023526000054	Construction of National Copyright Commission's (NCC) Headquartes Abuja		12,000,000	15,500,000	Foundation and black work complete and roll out
0235262000110	National Copyright Institute Abuja		25,000,000	25,000,000	
	Sub-Total Nigeria Copyright Commission (NCC)		37,000,000	40,500,000	
	NATIONAL THEATRE				
023528000018	Rehabilitation of National Theatre Complex			600,000,000	
	Air Conditioner and Chillers				
	Roofs and Ceillings				
	Walls and Marble Floors				
	Toilets and Urinals				10e
	Lift replacement				
	Sand filling, landscaping and renovation of Car Park				10e
	Fencing of National Theatre Complex			2,000,000	Fencing of Theatre complex
	Installation of 200 Digital Telephone PABX Exchange			1,000,000	Installation of 100 Digital Telephone PABX Exchange
023528000042	Maintenance of Borehole and Water Treatment			4,000,000	Purchase of water treatment chemical @#2m maintenance of Borehole @#2m
	Video Projection Equipment and Film Projectors				
	Insurance of National Theatre Facilities and Assets			10,000,000	Capital asset Insurance fees
	Purchase of Security Device, Walkie Talkie and Communication equipment				
	Fire Fighting Equipment and Spare Parts			5,000,000	
	Installation of 1,000 KVA			10,000,000	
	Purchase of Electrical/Electronic equipment and Spare parts			3,000,000	
	Construction of Overhead Water Tank			5,000,000	
	Maintenance of Sewage Treatment Plant			2,000,000	
	Maintenance of Capital Asset			3,000,000	
	Maintenance of Artsets Hotel			2,000,000	
	Su-Total National Theatre		30,000,000	647,000,000	
	Sub-Total Main-Capital		227,100,000	1,254,800,000	
	SPECIAL CAPITAL				
	PLANNING DEVELOPMENT AND POLICY ANALYSIS DEPARTMENT				
	Purchase of 3nos. Peugeot 504 SW Project Monitoring Utility Vehicles and 1 no. 504 Saloon for the Directorate			2,000,000	Purchase of 1no. 504 SW #2.0m.
	Sub-Total			2,000,000	
	DEMESTIC CULTURE OPERATION DEPARTMENT				
1	Establishment of Nigerian Cultural Bookshop in Abuja				
1	Update of the Printing of Directory of Nigeria Artists				
2	Cultural Facilitation and Co-operation				
3	National Creativity Day				
4	Cultural Promotion and Development				
5	Embellishment of Public Building and Monuments in Nigeria			10,000,000	Embellishment of Public Building and national Monuments Nationwide
6	Compilation and Publication of Nigeria Cultural Calendar			3,000,000	
7	Cultural Publications				
8	Purchase and Repairs of Audio Visual Equipment				
	Sub-Total			13,000,000	
	EXTERNAL CULTURAL RELATIONS DEPARTMENT				
1	Cultural Embellishments of Nigeria Missions Abroad			30,000,000	Embellishment of Nigeria Mission abroad
2	Production and Packaging Awards				
3	UNESCO Biennial General Conference			20,000,000	
4	Slave Routes Project			10,000,000	
5	Sub-Total			60,000,000	
	INTERNATIONAL TOURISM CO-OPERATION AND PROMOTION DEPARTMENT				

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
1	Establishment of Six Tourism Desks Abroad (New York, Middle East/Far East and Europe)				
2	ECOWAS Hotel Classification scheme				Part completion of ECOWAS Hotel classification scheme
3	International Tourism Cooperation			5,000,000	
4	International Conference			5,000,000	
5	Nigeria's Participation WTO General Assembly/WTO Agencies			10,000,000	Prebavation and signing of Bilateral/Multiatera agreement attending meetings etc.
6	Co-ordination of Nigeria's Participation at International Tourism Fairs/Exhibitions				
7	Familiarisation Trips by Tour Promotion/Investors				
	Sub-Total			20,000,000	
	FINANCE AND SUPPLIES DEPARTMENT				
1	Purchase of Utility vehicles			12,000,000	
2	Purchase of Capital Office Equipment for Headquarters and state offices				Purchase of 1no. 504 SW #2m, 1no. 18 seater toyota bus #3m.
3	Purchase of staff Buses			12,000,000	
4	purchase of fire extinguishers for office and residences			5,000,000	
5	Purchase of workshop equipment for machinery				Purchase of fire exitgushers
6	Purchase and installation of Generating plants				Purchase of spare parts for workshop machinery
7	provision of Telephone Lines, PABX for Headquarters and States Offices			5,000,000	
	Sub-Total			34,000,000	
	PERSONNEL MANAGEMENT DEPARTMENT				
1	Purchase of Senior and Junior Staff Quarters				
2	Ourchase of Identity Card Equipment			2,000,000	Purchase of ID Card equipment
3	Provision of Teaching Aid for Training Centre				
4	Comuterisation of Personnel Records			1,000,000	2nos. PCs @#0.2m=#0.4m Installation and software =#0.1m
5	Establishment of staff Canteen				
	Sub-Total			3,000,000	
	INTERNAL AUDIT UNIT				
1	Purchase of Utility vehicle			2,000,000	
2	Purchase of office equipment				Purchase of 1no. 504 S/W #20m.
	Purchase of Office Furniture				Purchase of 4no. Steel shelves Catalouge cabinetsand Numbering machines
	Sub-Total			2,800,000	
	Sub-Total			4,800,000	
	LEGAL UNIT				
	Establishment of Law Library				Nigeria law reports and law report reprinting 1st -4th series #4.94m, International Law reports & All england Law Report #4.5m, Nigeria supreme Court cases 1961-1996 #88m, Halsbury laws of england #1.4m, carbin Conctracts 12vols #48m, Encyclopaedia of forms & Precedents (2 sets) #1m, Words Phases Legally define (90 vols) #.95m, Trade International journals for 2000 years at #.25m, Practical commercial Precedents 14 vols (2sets) #5m,
	Purchase of 2nos. 504 Operational Vehicle			2,000,000	
	Sub-Total			3,000,000	
	Sub-Total			5,000,000	
	DEPARTMENT OF CULTURE				
023521000019	Cultural Embellishments of Nigeria Missions Abroad				
023521000020	Furnishing of Office Accommodation				
02321000150	Completion of Nigeria Cultural Calender				
023521000012	Printing of National Directory and othe Nigerian Artists				
023521000192	Purchase of computer and other Equipment				
	SUB-TOTAL Department of Culture				
	NATIONAL GALLERY OF ARTS (NGA)				
023540001135	Acquisition of Art workss				
	Furnishing of Staff Residential Accommodation in Abuja				
023540000658	Documentation Centre				Purchase of Doucmentation cards, albums, projectors Video cameras etc.
	Publications			1,000,000	
	Library				
023540000024	Purchase of vehicles		2,200,000	2,200,000	Purchase of 1 no 504 Saloon best line
023540000105	Purchase of Office Equipment and furniture			500,000	Purchase of 1 no Fax machine 3no IBM Typewriter
023540000188	Computerization		750,000	300,000	Installation of 1 No PC with perepherals and Installation
	SUB-TOTAL: National Gallery of Arts (NGA)		5,450,000	4,000,000	
	NIGERIA FILM CORPORATION				
023518000104	Refurbishing Capital Equipment		2,500,000	3,000,000	
023518000015	Acquisition of Spares and Servicing of Capital Equipment			2,000,000	Maintenance of capital equipment Purchase of spare parts
023518000138	Production of Documentary Feature Firms			3,000,000	
	Acquisition of Cottage Cenema				

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023518000146	Bulk Purchase of Film Stock			1,500,000	Purchase of film stock in bulk
23518000072	Purchase of vehicles		4,000,000	5,000,000	1 no 18 seater Toyota bus @ #3m
023518000138	Purchase of Office Equipment and Furniture		1,000,000	2,000,000	Purchase of Office equipment #1m. Furniture #.1m
	Setting of the National Film Development Trust Fund				
02351800112	Acquisition of Feature Films			1,500,000	Purchase of features films
023518000501	Rehabilitation of Iagos Office		1,000,000		
023540000024	SUB - TOTAL: Nigeria Film Corporation		10,000,000	18,000,000	
	NIGERIAN TOURISM DEVELOPMENT CORPORATION				
022804000177	National Registration, Classification and Grading of all Hospitality and Tourist Enterprises		9,400,000	5,000,000	
022804000070	Tourism Promotion and Publicity		9,400,000	10,000,000	
022804000039	International Youth Tourism Centre Kuru, Jos.		8,000,000	8,600,000	Sinking of additional boreholes. Overhead tanks and reticulation system.
02280400102	Research and Development		2,500,000	5,000,000	
	Rehabilitation of Office Complex				
022804000110	Utility Vehicle			6,000,000	Procurement of 1 no 18 seater Toyota bus @ #3m
022804000144	National Travel Bureau			10,000,000	
	Domestic Tourism				
02354000221	Computerization of NTDC			1,000,000	
022804000290	Rehabilitation of Staff Residential Accommodation. Karu Abuja.		5,700,000	1,000,000	
	Sub - Total: NTDC		35,000,000	46,600,000	
	NATIONAL COUNCIL FOR ARTS AND CULTURE				
023523000057	Development of NCAC'S Zonal pilot craft Centres			2,100,000	
	Purchase of House for Residential Accommodation.		3,000,000		Water and sewage connections #.5m. Fencing/Electricity #1.6m.
023523000032	Ourchase of Library Office Furniture and Equipment			1,500,000	
023523000121	Purchase/Rehabilitation of vehicles			500,000	Rehabilitation of vehicles
023523000251	Establishement of computer and Data Bank Computerisation		500,000	500,000	Purchase of 2 no Pcs and peripherals at #.25 m.
	SUB - TOTAL NCAC		3,500,000	4,600,000	
	national commission for museums and monuments (NCMM)				
023524000024	Purchase of Antiquities		2,000,000	5,000,000	Procurement of antiquities.
023524000076	Archeological Equipment				
023524000108	Purchase and Refurbishment of vehicles		2,200,000	6,000,000	Purchase of 3 no 504 Station Wagon @ #2m = #6m.
023524000157	Purchase of office Furniture and Equipment		1,975,000	1,500,000	Purchase of office Furniture and Equipment
023524000221	Computerisation		750,000	500,000	Purchase of 2 no Pcs and peripherals at #25m
	SUB - TOTAL NCMM		6,925,000	13,000,000	
	NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO)				Purchase of 4 no projecting Panasonic Machine at #261m. 2 no Video camera at #205m, 2 no Video machine @ #.02m
023532000050	Purchase of Operational Utility Vehicles			6,000,000	
023532000028	Purchase of Office Furniture			1,900,000	
	Purchase of Staff Accommodation (Gwarinpa)				
	Programmes and Projects				
	Research Documentation. Library Services				
	Renewal of Rent			4,500,000	
	Accommodation				
023532000107	Computer Desk Top Publishing			1,000,000	
	SUB - TOTAL NICO			13,400,000	
	NATIONAL INSTITUTE FOR HOTEL AND TOURISM STUDIES, BAQAUDA. KANO				
022805000023	Renovation of Rock Castle Hotel. Tigo kano.		8,000,000		Renovation of Rock Castle Hotel, Igo, Kano
022805000031	Utility Vehicles/Official Equipment		4,500,000	3,500,000	1 no 18 seater Toyota bus #3m. Office equipment #.5m
	Teaching Aids and Equipment			700,000	Purchase of Teaching aids
	Development of Nigeria Hotel and Cartring Schools Kaduna. Enugu, Lagos. Benin.			14,500,000	To each 3.625m
	Library Books and Equipment				
	SUB TOTAL		12,500,000	18,700,000	
	NATIONAL TROUPE OF NIGERIA				
	Purchase of Motor Vehicles			6,000,000	Purchase of 2 no 18 Toyota bus #3m
023527000065	Purchase of Props			2,000,000	
023527000073	Purchase of Traditional Nigerian Consumers			1,200,000	Procurement of 1 no Dance/voice notation computer #1m. Consumers Suits etc #2m
023527000609	Purchase of Traditional Musical Instruments Drum, Trumpets and Gongs			1,000,000	Purchase of Drums, Trumpets Calabashes
023527000040	Purchase of Rehearsal Kits				
023527000081	Purchase of Office Equipment				
023527000617	Productions				
	SUB TOTAL: National Troupe of Nigeria			10,200,000	
	NIGERIAN COPYRIGHT COMMISSION (NCC)				

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023526000047	Establishment of Special Library		1,000,000	1,000,000	Purchase of Refence books and material.
023526000088	Renovation and Furnishing/equipment of Zonal Offices			5,000,000	
023526000021	Establishment of Data Bank		1,500,000	6,000,000	Installation of Network inkage at Owerri and Bauchi 3m each
023526000096	Operation of Baderole/Halogram scheme		2,500,000	2,500,000	
023526000039	Purchase of Operational Vehicles		4,500,000	9,000,000	
023526000018	Research projects		2,000,000	5,000,000	
	Contribution of Copyright based Industries to GDP			5,000,000	
	National work list				
	Compendium of Nigerian ethno musical works			2,000,000	Collation, Analysis and Assessment of Data 2m
	SUB TOTAL: Nigerian Copyright Commission (NCC)		14,000,000	35,500,000	
	CENTRE FOR BLACKS AND AFRICAN ARTS AND CIVILISATION (CBAAC)				
023525000029	Equipemnt for Preserving Black and African Arts and Treasures, Culture and Transparencies (Iagos/Abuja.)			20,000,000	Purchase of Preservation equipment
023525000045	Publication of Materials on Black and African Arts and Culture and (Iagos/Abuja.)			5,000,000	Procurement of Publication materials on Black African Arts
023525000052	Translation and Printing of the Arts and Civilisation of Black and African people Vol. 1 - X in French Edition etc			3,000,000	
023525000086	Purchase of Books Journals and Library Equipment			5,000,000	Purchase of Preservation equipment.
023525000128	Computerisation of the Centre. Lagos/Abuja.			5,000,000	
023525000060	Purchase of Utility Vehicles and Staff Buses			6,000,000	
023525000078	Purchase of Office Equipment and Furniture				
	Purchase and Installation of 2 no 100kva Generator				
	Fencing of Office Building (CBAAC Annex)			1,200,000	Preliminaries and Fencing
	SUB TOTAL Centre for Black and African Arts (CBAAC)			45,200,000	
	NATIONAL THEATRE				
	Video Projection Equipment and film Projector		1,000,000		
	Valuation and Insurance and National Theater Facilities and Assets		4,500,000	5,000,000	
	Consultancy Fees (Litigation Claims)			10,000,000	Settlement of claims arising from court action by AIG Nig Tid
	Tenement rates (Litigation Claims)			10,000,000	Settlement of claims arising from court judgement to Lagos Mainland Government
	Purchase of office Equipment				Purchase of Computers for information/Data
	Purchase of Vehicles			6,000,000	
	SUB TOTAL: National Theatre		5,500,000	31,000,000	
	NATIONAL ORIENTATION AGENCY (NOA)				
2341000084	Occasional Publications		750,000		
2341000092	Uniform (WAI)		1,000,000		
2341000157	Campaign Materials		1,000,000		
2341000165	Public address System Vans		4,500,000		
2341000116	Purchase of Fax Machines		450,000		
	SUB-TOTAL: National Orientation Agency		7,700,000		
	SUB-TOTAL: SPECIAL CAPITAL		104,575,000	382,000,000	
	TOTAL CULTURE & TOURISM		331,675,000	1,636,800,000	

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HEAD: 02450000003	MINISTRY OF DEFENCE				
24509000127	Restoration of Burnt MOD Building in Lagos	20,000,000.00	200,000,000.00	100,000,000.00	
	Construction of NDA Permant site Phase I, Kaduna	200,000,000.00	1,100,000,000.00	1,500,000,000.00	
24509000095	Construction Works at Military Specialist Hospital, Kano	20,000,000.00	30,000,000.00	30,000,000.00	
24509000127	Construction, Supplies and Furnishing of MOD Guest House, Kaduna	3,000,000.00	5,000,000.00	5,000,000.00	Transferred to other areas of priority
24509000135	Construction of MOD Guest House, Lagos	10,000,000.00	10,000,000.00	10,000,000.00	
	Construction of MOD HQ Building and canopy, Abuja	-	679,000,000.00	679,000,000.00	
	Sub-Total : MOD	253,000,000.00	2,024,000,000.00	2,324,000,000.00	
	MOD PRS	-	-	-	
24509000150	Construction of International Secretariat for Standing Committee on African Affairs (SCAA) Abuja				
24509000192	Establishment of Co-operation Agricultural Farms for the Nigerian Legion in all States of the Federation	10,000,000		10,000,000	
	Construction/Reconstruction Maintenance of the Military Canotaph and Monuments in Abuja	10,000,000		10,000,000	
	Establishment of Data Bank for Military Retirees and Dischargees	5,000,000		5,000,000	
	Construction of Ojo Military Cantonment Abattoir				Complete and Roll Out
	Construction of Abuja Military Cantonment Abattoir	5,000,000		5,000,000	
	Sub-Total : (MOD/JSD)	30,000,000	0	30,000,000	
	DHQ				
	Giwa Project Communication				i) General renovation of the complex, ii) Replacement of communication equipment, iii) Re-construction of Roads in the complex.
	National Cementary Fencing, Provision of Guards, Landscaping & Beautification	10,000,000		10,000,000	Fencing, production of guards facilities, Landscaping and beautification, provision of access good road.
	Magnabyte P1700 Equipment DHQ Operations Centre	10,000,000		10,000,000	Renovation of offices and hall. construction of satellite network.
	Modernisation of NAFRC Workshop Oshodi and Establishment of Resettlement Centre at Kaduna				
	Sub-Total : (MOD/JSD)	20,000,000	0	20,000,000	
	NIGERIAN ARMY		900,000,000		
	Water Supply to NA Base Yaba Phase II & III	9,231,102		9,231,102	
	Purchase of RPG7 Rocket Launchers 200 QTY				
	Repairs and Rehabilitation of Barracks in various locations nationwide	700,000,000		700,000,000	i) NASS try Branch Barracks #85,829,561, ii) Arakan Barracks #36.091m, iii) Mile 2 sig. Barracks #25.9m, iv) HQ NASS complex #6.5m, v) 55 SCC Complex #2.5m, vi) 57 SMC Complex #5.4m, vii) EW sig. Sqn Ojo Cantonment #1.2m.
	Procurement of screening Hearing Evaluation Despacin of Hearing NA				
	Refurbishing, Retrofitting, Mondernisation and Spare Parts for AFVS	700,000,000		700,000,000	T55 MBT, EOD Vehicles and Eqpt, Eagle MBT, (Vickers) Spares, Spares for 155mm FH Bofor Guns, Refurbishment of NAES combat forable floating Bridge.
	Refurbishment of AFVs, Procurement of Mil items incl Hospital Equipment (HOSPITEX)	700,000,000		700,000,000	i) Water clean Eqpt, ii) Amo linking macines, iii) Machine tools for NAGMES iv) Helicopter, v) Elect warfare sig. Eqpt, vi) Boyles inter 2 Anaesthetic machine with accessories.
	Development of Military School Zaria	10,000,000		10,000,000	
	Construction of Barracks	100,000,000		100,000,000	i) 1 Mechanise Division AOR-4, 1&2 B/R Flats and 12 family type Bongalow. ii) 2 Mech. Div. OAR-Ditto, iii) 3 Armd Div. OAR-Ditto, iv) 82 Div. AOR - Ditto.
	Design/Development of AHQ Barracks Abuja				
	Purchase of 7.62 Ammunition (special)	370,000,000		370,000,000	
	Procurement of Weapons, Amunition and Pyzotechnic	1,500,000,000		1,500,000,000	i) Gun 73mm SPG 9 DMN, ii) General Purpose machine Gun, iii) RKT 73mm for SPG-9DMN, iv) Pyzotechnics (various point) v) Azty proximity and point detonating fuses 115000
	Development of Military Hospitals	5,000,000		5,000,000	Procurement of specialised Hospital equipment for Military Hospitals at Ibadan, Enugu and Jos, Lagos - Yaba, Creek Hospital, Eye centre, Bonny camp and Military Hospital Kaduna.
	Sub-Total : NIGERIA ARMY	4,094,231,102	900,000,000	4,094,231,102	
	NIGERIAN NAVY		400,000,000		
24512000010	Ships Maintenance and Refit a) Refit				
	NNS ARADU	50,000,000		50,000,000	Weapon and Fire control - Lagos
	NNS DAMISA	50,000,000		50,000,000	i) Hull repairs and rada, ii) overhauling of main Engines and Generators
24512000069	NNS AGU	50,000,000		50,000,000	i) Hull repairs and rada, ii) Weapon systems, iii) Overhauling of Main Engines and Generators
24512000077	NNS EKPE	50,000,000		50,000,000	i) Hull repairs and rada, ii) Communication/Weapon systems, iii) Overhauling of Main Engines and Generators
24512000028	NNS BARAMA	50,000,000		50,000,000	i) Hull repairs and rada, ii) Repair of mine hunting gears iii) Overhauling of Main Engines
	NNS OHUE	50,000,000		50,000,000	i) Hull repairs and rada, ii) Repair of mine hunting gears iii) Overhauling of Main Engines

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2.4512E+11	NNS EKUN	50,000,000		50,000,000	i) Hull repairs and rada, ii)Communication/Equipment, iii) Overhauling of Main Engines and Generators
24512000093	b) Corrective Maintenance Y2K Solution	50,000,000		50,000,000	i) Docking, Botten clearing for all NNShips not under major refit. ii) Up-grading of Fire control system to 2000 compliant.
24512000044	Dochyard/Shipyard Development	50,000,000		50,000,000	i) Technical Assistance, ii) Cranes, Graven Dock repair, iii) Up-grading of NN ship yard, iv) Repair of existing facilities.
24512000109	Communication Equipment	20,000,000		20,000,000	i) Ship to shore communication equipment, ii) Shore to Air communication equipment, iii) ship to Ar communication equipment
24512000117	LYNX Helicopters	20,000,000		20,000,000	i) Revitalisation of LYNX Aircraft, ii) Expansion of Air station.
24512000051	New Barracks Accomodation/Base Development in Abuja.	200,000,000	100,000,000	200,000,000	i) New Barracks accommodation, ii) New office, Guest Houses in Abuja
	New Base/Jetties Development	50,000,000	100,000,000	50,000,000	i) FOB Bonny, ii) FOB Escravos/Ogidigbe, iii) FOB IBAKA, iv) FOB BRASS, v) FOB IGBOKODA, vi) Abuja Naval Unit.
	Repair/Rehabilitation of Existing Barracks/Base/General Infrastructure				i) Repair of existing building, ii) Repair of infrastructure in Barracks and bases.
	Purchase of Generators for Barracks and Bases				i) Purchase and installation of 14 no. Generators, iii) Construction of Generator Houses
	Repair of existing Sporting Facilities in Barrack and Bases				Rehabilitation: i) Simming pool, ii) Lawn Tennis, iii) Squash court, iv) Football Pich, v) Gymnasium hall
	Construction of New Sporting Facilities				i) Swing Pool(Olympic size), ii) Gymnasium, iii) Lawn Tennis courts.
	Repair of Existing Roads and Drainage in Barracks and Bases				
	reconstruction/Repair of Existing Jetties and Slipways	100,000,000		100,000,000	i) NNS Olkun Jetty, NNS ONURA Jetty, NNS ANANASA, ii) Hydrographic school, UWWS, iii) MCMV Jetty, NN ship yard, iv) Oogoro Island Jetty Erosion
	Development of Navy Secondary Schools				NNSS Ojo, NNSS Abeokuta, NNSS PH, NNSS Calabar, ii) NNPS Mobil Road, NNPS Ojo, NNPS PH, and Calabar, NNPS Okokomaiko.
	Fuel Dumps (Strategic Fuel Dump)				NNS Olokun, Navy Town Ojo, NNS ANANASA, NNS OKENMINI.
	Perimeter Fencing of Barracks and Bases				i) Lagos Area, ii) Warri, Sapele Area, iii) NNS KAMANU area, iv) PH Area.
	Purchase of Vehicles				NHQ, OLOKUN, UMALOKUN, ARADU NND, ANANASA.
	New Construction Programme				i) Landing platform Helicopter, ii) Landing platform dock. iii) Off-shore Petrol Vessel, iv) Fast attach Boats, v) Sub-Marine service, Feasibility Studies.
	Landing Platform Helicopters (6-12 a Hebs)				
	b Landing Platforms (LDP)				
	c 6 no. Off-shore Petrol Vessels (OPVS)				
	d 6 Fast Patrol Boats (FPBs)				
	e Submarine Services				
	f Replacement of existing, platforms (Feasibility study)				
	Dockyard Projects		50,000,000		
	Monomono Projects		50,000,000		i) Building Civil Works, ii) Work testBenches.
	Spares and Others		50,000,000		
	Sub-Total: NN	840,000,000	750,000,000	840,000,000	
	NIGERIA AIRFORCE		500,000,000		
24509000012	Barracks development Projects	200,000,000		200,000,000	
024513000427	Barracks Rehabilitation	40,000,000	100,000,000	40,000,000	
	Rehabilitation of Existing NAF Facilities and Hospitals	60,000,000		60,000,000	
24513000020	Construction/Renovation of Existing Schools				
024513000435	Refit of Alpha Jet Aircraft	50,000,000	50,000,000	50,000,000	
024513000443	Super Puma C-130 Aircraft		50,000,000		
	C-130 Periodic Depot Maintenance	20,000,000		20,000,000	
	Acquisition on one Sgn of Fighter Aircraft				
	a Helicopters: 4x Super puma				
	b Purchase of one sgn of Helicopter				
	Purchase of Ground Base Air Defence System				
	Alpha-Jet Aircraft Periodic Depot Maintenance	100,000,000		100,000,000	
	L-39 Aircraft Spares Back-up	20,000,000		20,000,000	
	Do 128-6 Maintenance and Spares Back-up	20,000,000		20,000,000	
	Do 228 Maintenance and Spares Back-up	20,000,000		20,000,000	
	ABT 18 Maintenance and Spares Back-up	20,000,000		20,000,000	
	Recoveries of Spares:				
	C - 130 - Relming	80,000,000		80,000,000	
	C - 130 - Singapore	80,000,000		80,000,000	
	C - 130 - Dornier	100,000,000		100,000,000	
	C - 130 - Memphis	100,000,000		100,000,000	
	C - 130 - Lockheer	50,000,000		50,000,000	
	DO 128-6 Dornier	100,000,000		100,000,000	
	A-Jet Dornier	50,000,000		50,000,000	
	Renovation and Equipping of Technical and Flying Training Schools	50,000,000		50,000,000	
	Reactivation of Aerospace Ground Equipment (AGE)	50,000,000		50,000,000	
	Acquisition of Mobile Tower System				

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	Acquisition of Communication System				
	Sub-Total	1,210,000,000	700,000,000	1,210,000,000	
	NIGERIAN DEFENCE ACADEMY (NDA)				
		0	40,000,000	0	
	Sub - Total	0	40,000,000	0	
	DEFENCE INDUSTRIES CORPORATION (DIC)				
			20,000,000		
	Underground Gallistic Test Range: Completion of Electrical Wiring, Air-Conditioning and Furnishing	5,000,000		5,000,000	Electrical Wiring Air-conditioning and Finishing
	Establishing Scientific and Technological Respository and equipping the Research and Development Centre	1,000,000		1,000,000	Computerisation and Equipment Library - 4 PCs and Pperipherals
	Development of General Purpose Machine Gun	1,000,000		1,000,000	Chemical Analysis of Parts.
	Rocket System for Land, Air and Surface Applications	5,000,000		5,000,000	Development
	Development of 105mm Field Pock Howitzer				Manufacture of Parts
	Modernisation of DICON Security system				
	Rehabilitation of Electric Power Equipment in the Ordnance Factories				Rehabilitation of 33,000 Volts Transformers and Electrical supply system
	Rehabilitation of Ordnance Factory Buildings	2,000,000		2,000,000	Complete replacement of damaged frusted ridge caps, closing of holes with Aluminum flash band etc.
	Rehabilitation of Staff Quarters:				
a	Senior Staff Quarters	2,000,000		2,000,000	Rehabilitation of 58 Senior Staff quarters
b	Junior Staff Quarters	5,000,000		5,000,000	Rehabilitation of 48 no. detached 1-Bedroom flats.
	Rehabilitation of Office Buildings				Rehabilitation of Headquarters old building
	Completion of Perimeter fencing of Ordnance Factories				
	Establishment of Single Gowel Production Line				
	High Caliber Ammunition Filling Plant Project				
	High Caliber Ammunition Mechanical Plant Project				
	Special Vehicle Plantb Project				
	Production/Assembly of 12 Bone Shotgum cartridges				
	Sub-Total	21,000,000	20,000,000	21,000,000	
8	DEFENCE INTELLIGENCE AGENCY		30,000,000		
	Renovation of Staff Quarters in Lagos				
	Construction of Underground Buil Fuel Storage Tank, Canopy, Dispencing Facility and Pol storage/Alimin Building Abuja				
	Construction of Quarter Guard Facility and MT Yard				
	Construction of Underground/Berlead Water Storage Facility Office Complex				
	Construction of Staff Canteen				
	Construction, Equipment and Istallation for Work production Centre				
	Construction, Equipment for Language Centre				
	Construction of Staff Canteen in Abuja				
	Construction and Purchase of Instructional Equipment for Proposed DIA School				
	Sub-Total		30,000,000		
9	N A F R I C, Oshodi		6,000,000		
	Furnishing of Completed HQ Office Extention				
	Furnishing of Completed 4 Senior Officers Quarters				
	Furnishing of Completed Officers Mess/Billised room				
	Ceiling Fans for completed Catholic Church/Provision for Chaplain Office				
	Rehabilitation of Fish Pond/Animal Husbandry				
	Renovation of Barracks Accommodation	10,000,000		10,000,000	
	Construction of Iron Seats	1,000,000		1,000,000	
	Construction of Ventitated Improved Toilets	1,000,000		1,000,000	
	Retrofilling Office Machines				
	Drainage System	2,000,000		2,000,000	
	Sewage Treatment Plant				
	Construction of Sport Complete				
	Construction of Mosque	5,000,000		5,000,000	
	Construction of Officers Hostels	10,000,000		10,000,000	
	Sub-Total	29,000,000	6,000,000	29,000,000	
10	DIRECTORATE OF MILITARY PENSIONS		4,000,000		

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	Computerisation of DMP, Purchase of Hardware, Software, Development of Wide Area Network Installation				
	Reconstruction and Restructuring of Offices				
	Furnishing of the offices				
	Security Fence Concentrina Wire				
	Sub-Total	0	4,000,000	0	
	NATIONAL WAR COLLEGE		70,000,000		
	Landscaping of NWC quarters in Gwarinpa	10,000,000		10,000,000	
	Provision of Bore Holes at NWC Quarters Gwarinpa				
	Establishment of Soldiers Canteen	5,000,000		5,000,000	
	Construction of Gymnasium				
	Establishment of Primary School at Ushafa Camp	5,000,000		5,000,000	
	Establishment of Church (Catholic) at Ushafa Camp	5,000,000		5,000,000	
	Fuel Dump				
	Provision of Security Fence (Wire) at Gwarinpa Quarters	5,000,000		5,000,000	
	Sub-Total : NWC	30,000,000	70,000,000	30,000,000	
12	Veterans Affairs Dept.		3,339,000		
13	DEFENCE MISSION		60,000,000		
	Requirement of Defence Missions				
	London				
	Moscow				
	Washington				
	New York				
	Paris				
	New Delhi				
	Islamaball				
	Beijing				
	Pretoria				
	Addis Asaba				
	Harare				
	Younde				
	Malabo				
	Accra				
	Nidjamena				
	Cotonou				
	Sub-Total	0	60,000,000	0	
14	Command & Staff College Jaji	0	80,000,000	0	
	SUB-TOTAL: MAIN CAPITAL	6,527,231,102	4,687,339,000	8,598,231,102	
	SPECIAL CAPITAL				
	MOD/PRS		-		
	Purchase of Vehicles for PRS	10,000,000		10,000,000	2 No. Saloon cars at #2m each; 3 No. S/W car at 2.2m each
	Computerisation I	10,000,000		10,000,000	20 PCs - Y2K compliant with peripherals; Purchase of Softwares and implements for tackling the Y2K problem.
	Computerisation II Tackling Millennium Bug Problem (Y2K)				
	Setting up Library at Abuja				
	Research Development				
	Sub-Total	20,000,000	0	20,000,000	
1	MOD/JSD		-		
024509000321	Philips Projects		40,000,000		
024509000339	Armed Forces Hospital, Kano		12,000,000		
	Workshops/seminars				
	Fourth National Ex-service men Wheel-chair games				
	Maintenace of Common Wealth War Graves/Military Cementries War Graves	2,000,000		2,000,000	
024509000347	Guest House, Kaduna		4,000,000		
024509000354	MOD Computerisation		5,000,000		
	Sub-Total	2,000,000	61,000,000	2,000,000	
2	MOD/DHQ		-		
024509000362	Joint Operation Room/Equipment	20,000,000	27,000,000	20,000,000	
024509000370	Vehicles				
	Direction Under and Jamming Communication Equipment				
	Library Allocations and Acquisition of Books, Journal etc.	5,000,000		5,000,000	
	Computerisation and Internet Connection				
	Purchase of Office Equipment	10,000,000		10,000,000	
	Renovation of Quarters, Guest Houses and Mess	10,000,000		10,000,000	
024509000388	Giwa Project				
	Sub-Total	45,000,000	27,000,000	45,000,000	
3	NIGERIAN ARMY		-		
024510000227	Barracks Rehabilitation		100,000,000		
024510000235	Central Workshop, Kaduna		50,000,000		
024510000243	ACADA Project, Kaduna		10,000,000		
024510000250	Purchase of New Equipment		40,000,000		
	Research on HIV/AIDS	5,000,000		5,000,000	

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	Procurement and Installation of Electricity (NEPA) Meters	5,000,000		5,000,000	
	Procurement of Trucks, Vehicles and Spares	50,000,000		50,000,000	2 no. Mercedes 911,5 no. Staff cars, 2 no. Steyr Trucks, 1 no. Recovery of vehicle, 1 no. Mobile field workshop, 2 no. Mobile crane, 13 no. Fork lift, 20 no. Floor crane, 15 no Trolley Jacks Spare parts and consumable.
	Rekitting of NA Officers	50,000,000		50,000,000	
	Procurement of Office Equipment Technical Stores	20,276,158		20,276,158	1. Manual Typewriter (284) Electric typewriter (1163) Word processors (766). Duplicating machine (298) Photo-copiers (87) Air-conditioners, Refrigerators etc., 2. Library equipment and materials
02451000268	Spares & Others		50,000,000		
	NA Computer Programme				
	Consultancy				
	Research and Deveklpment				
	Sub-Total	130,276,158	250,000,000	130,276,158	
6	OTHER INSTITUTIONS		-		
024507001267	NATIONAL WAR COLLEGE & PEACE CENTRE		35,000,000		
	Purchase od Vehicles	15,000,000		15,000,000	i) 4 no. Saloon cars, ii) 2 no. Coaster Bus
	Furnishing of Additional Ds and Participants Quarters	5,000,000		5,000,000	
	Furnishing of NWC Quarters Maitama	5,000,000		5,000,000	
	Furnishing of Officers Mess	2,000,000		2,000,000	
	Furnishing of Church and Mosque	2,000,000		2,000,000	
	Construction of Secondary School at Ushafa				
	Furnishing and Equipping of Library	2,000,000		2,000,000	
	Direct Telephone Line NWC quarters Maitama				
	Purchase of Telephone Hand Sets				
	Transfer of DELs to Zone C				
	DELs for Comdt. Dy. Comdt, Internet				
	Mobile Cellular Lines				
	24 Exts. PABX for Maitama Senior quarters				
	Installation of Telephone PABX to Residential Zone C				
	Purchase and Installation of UHF	1,000,000		1,000,000	
	PABX in Gwarinpa plus Radio Network	5,000,000		5,000,000	
	PABX and Installation in the College Offices	2,000,000		2,000,000	
	NWC Corporate Gift Items Local, African and World Tours etc.	5,000,000		5,000,000	
	Renovation of Soldiers Quarters	5,000,000		5,000,000	
	Purchase of Motor Transport Equipment				
	Installation of Mosquito Netting at Gwarinpa quarters	2,000,000		2,000,000	
	Purchase of Generators for NWC Main Complex, Gwarinpa Residential Quarters	5,000,000		5,000,000	
	Renovation of NWC Guest House at Club road Ikoyi Lagos	5,000,000		5,000,000	
	Consultancy fee				
	Sub-Total	61,000,000	35,000,000	61,000,000	
024506000519	NIGERIAN DEFENCE ACADEMY				
	Expansion and Modernisation of Computer Centre	5,000,000		5,000,000	10 No. PCs, 10 No. UPS, 10 No. Files protector; Internet connectivity, Word Processor, IBM ; Computer furniture etc.
	Upgrading and Automation of Academy Library	5,000,000		5,000,000	Procurement of Library furniture, Books and Journals, Airconditioners, 4 PCs and Perefherals.
	Cadets Uniforms and Kits	10,000,000		10,000,000	Uniforms and Kits for 1,239 cadets.
	Renovation of NDA Gym. and Purchase of Sporting Equipment	5,000,000		5,000,000	Capentry works/Wooden Flooring; Electrical works; Plumbing works, Painting Masoury, Purchase of spoting equipment
	Provision of Bore Holes in tyhe Barracks	2,000,000		2,000,000	6 No. Boreholes.
	Work Production Centre	3,000,000		3,000,000	Process camera; Plate Maker; Color Scanner; GTO Machine; Color Printer.
	Training Aids and Equipment	5,000,000		5,000,000	50 tents, 500 Terrain Maps; Compasses, 50 No. Aluminium Levelling shaft. etc
	Purchase of Standby Generators	5,000,000		5,000,000	1 No. 500 KVA Generator; 1 No. 100 KVA Generator.
	Establishment of a research Unit for FASS				
	Upliftment of APRD				
	Rehabilitation and Furnishing of Officers Accommodation				
	Furnishing of Cadets Accommodation	10,000,000		10,000,000	Furnishing of: Mogadisha Battalion, Dalet Battalion, Barma Battalion and Abyssinia Battalion.
	Renovation of Soldiers Accommodation	10,000,000		10,000,000	Capentry and Joinery, Electrical Works, Plumbing Works, Masonery land Painting
	Perimeter Fencing of NDA	10,000,000		10,000,000	Construction of 250mm Block work wall fence 4,000mm high including foundation
	Renovation of Offices, Labs and Auditoriums	5,000,000		5,000,000	Rehabilitation of old laboratories; Procurement of Chairs and tables; Procurement of Fire fighting equipment.
	Expansion and Equiping of NDA Medical Centre				
	Construction of 600X Conventional Shooting Range				
	Sub-Total : NDA	75,000,000	0	75,000,000	

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	DEFENCE INDUSTRIES CORPORATION (DIC)				
	Refurbishing of DICON Vehicles	10,000,000		10,000,000	i) 18 Saloon cars 504, ii) 1 no. 505 Saloon car, iii) 1 no. Ambulance 504, iv) 2 no. 586 Steyr Water tanker, v) 1 no. Mitsubishi Centre
	Purchase of Official Vehicles and a Staff bus				i) 1 no. Saloon car for DG, ii) 5 no. Saloon car Directors, iii) 1 no. Staff Bus.
	Purchase of a Trailer				1 no. Trailer
	Sub-Total : DIC	10,000,000	0	10,000,000	
024507000619	COMMAND AND STAFF COLLEGE, JAJI				
	Purchase of Medical Equipment	5,000,000		5,000,000	
	Furnishing of Sep. 26	10,000,000		10,000,000	
	Purchase of Printing Machine with Electronic Systems	5,000,000		5,000,000	
	Purchase of Motor Vehicles	5,000,000		5,000,000	
	Rehabilitation of Boreholes and Distribution Network	5,000,000		5,000,000	
	Redesigning/Construction of Joint Officers Mess	5,000,000		5,000,000	
	Maintenance, Equipping of Sports Complex and Facilities	5,000,000		5,000,000	
	Maintenance of WPC Complex	2,000,000		2,000,000	
	Maintenance of Computers				
	Completion of Electric/Radio Centre				
	Repair/Maintenance of Tel Battle System				
	Furnishing of Training and Conference Rooms				
	Reactivation of Street Lights	5,000,000		5,000,000	
	Rehabilitation of New Hostels, Electrical, Plumbing, leakages and Mechanical Appliances	5,000,000		5,000,000	
	Horticulture and Environmental Cleaning				
	Maintenance of Staff Accommodation (Officers and men)				
	Maintenance of New College Hqs.				
	Equipping of Language Laboratory	5,000,000		5,000,000	
	Repair and Maintenance of Audio Visual Aids				
	Soft and Hard ware Application				
	Books, Video Cassette and Tape Recorder Cassette				
	Purchase of Book Shelves, Manuals Periodicals and equipment for Colleges Library	5,000,000		5,000,000	
	Office Equipment				
	Construction of a Gym, Swimming pool	3,000,000		3,000,000	
	Souvenir Items				
	Construction extension and Furnishing of JJ Student Quarters	5,000,000		5,000,000	
	Repair/Replacement of Transformers RMUS and Feeder Pillars	5,000,000		5,000,000	
	Service/Running of College Generators				
	Sub-Total	75,000,000	0	75,000,000	
024507001275	DEFENCE INTELLIGENCE AGENCY		20,000,000		
	Installation Commissioning and Updating of Inmarsat Satellite Communication Equipment				
	Installation Communication Equipment				
	Installation of New Telephone Lines				
	Purchase of 20 Walkie Talkie				
	Purchase of 150 Telephone handsets				
	Purchase of 20 mobile Phones				
	Telephones Caster and Accessories				
	Requiements for Books and Journals for Library				
	Purchase of Water Tanker and 6 Cars for Operations				
	Sub-Total	0	20,000,000	0	
	Sub-Total: Special Capital	418,276,158	393,000,000	418,276,158	
	TOTAL: DEFENCE	6,945,507,260	5,080,339,000	9,016,507,260	

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HEAD: 02330000008	FEDERAL MINISTRY OF EDUCATION				
	MAIN CAPITAL	-	-	-	
	HEADQUARTERS	-	-	-	
	HON. MINISTER OF EDUCATION'S OFFICE	-	-	-	
	French Language Project:	-	-	-	
023303000019	Provision of office complex for project headquarters, Abuja	-	30,000,000	-	
	Sub-Total: Hon. Minister's office.	0	30,000,000	-	
	PERSONNEL MANAGEMENT DEPARTMENT	-	-	-	
	Acquisition of staff quarters in Abuja	700,000,000	-	60,000,000.00	Purchase of houses (bungalows, duplexes, houses and blocks of flats for 250 staff.
023303000011	Construction of Training centre Suleja	-	-	-	
	Sub-Total: PM	700,000,000	0	60,000,000.00	
	FINANCE AND SUPPLIES	-	-	-	
023302000020	Consolidation of Movement of FME HQ to Abuja, Abuja.	-	125,280,000	-	
	Sub-Total: F & S	0	125,280,000	-	
	PLANNING RESEARCH & STATISTICS	-	-	-	
023302000714	Development of Course ware for Computer Education at Federal Ministry of Education Headquarters, Abuja	-	-	-	
	Development of course ware and Materials for information Management	8,500,000	-	-	Development of 400no. course ware & materials in computer school; record keeping payment of consultants and production/dissemination of materials.
023302000189	FME/UNDP Educational Data Bank Programme	-	8,158,700	-	
023302000278	Library Development Headquarters Abuja	18,000,000	5,000,000	1,000,000.00	Partitioning of Library
	Solving the Y2K Problem in FME, parastatals, Agencies and Institutions.	108,100,000	-	54,050,000.00	To solve mini-frame =#40.55m and #13.50 for main-frame as approved in Council Conclusion extract EC23(99)8.,
023302000375	Development Educational Planning Models & School Mapping	6,000,000	4,000,000	1,000,000.00	Development, production and dissemination at training workshop of tools for planning to 80nos. VPs, Bursars and Education officers responsible for planning.
023302000300	Perimeter Boundry Survey	12,400,000	4,000,000	-	Surveying six unity colleges fixing of beacon etc
	SUB-TOTAL: PRS	153,000,000	21,158,700	56,050,000.00	
	SECONDARY EDUCATION (FORMAL EDUCATION)	-	-	-	
	Establishment of Standard Libraries in the New 12 Unity Schools and 3 FCT's.	60,000,000	-	8,250,000.00	Procurement of books, Journal, Magazine, periodicals, chairs, Tables book shelves, stools, wall clock etc. at the rate of #.5m for each school
	Establishment of Libraries/Development of the Libraries in the fairly new Unity schools and 11 Technical colleges 19 Unity schools	40,000,000	-	8,250,000.00	At the rate of #0.24m for each school.
	Universal Basic Education:- Rehabilitation of 753 x 5 Primary Schools in the Local govt. Area Nation-wide	-	-	2,585,000,000.00	Rehabilitation of structures, Revision of curriculum, Production of Teaching aids in Primary Schools
	Sports Units Construction of Football Field and Athletic Track of 8 lanes, Tennis court, Basket ball court, Handball pitch, Hockey Pitch. Nationwide 23 unity schools	30,500,000	-	-	Demarcation, erection of Goal post, Netting, grazing, Levelling grading, vibration, concreting and netting of the proposed sports facilities.
023304000419	FGC, Warri	37,000,000	11,360,000	19,250,000.00	Rehabilitation of 6nos. Classroom block at #4m; Rehab. of 4nos. Dormitories at #3m; Rehab. of Assembly Hall at #2m; rehab. of Library at #1.5m; Rehab. of 8nos. science, Laboratories at #2m; Construction of
023304000427	FGC, Sokoto	49,700,000	12,360,000	20,735,000.00	Construction of 1no. hostel block , #6m. Const. of 12no Staff qtrs from foundation to finishing level, #7.5m. Rehab. hostels at #1m; Flushing of 1nos. Borehole and Provision of reservoir at #.75m; Renovation of college Library at #0.1m; Construction of
023304000435	Queens' College, Lagos	110,800,000	16,360,000	33,440,000.00	Construction of 3 storey block of 18 classrooms at #6.75m; Completion of the 4 storey Hostel building to accommodate 1000 students at #10m. completion of Intro-Tech workshop at #5.4m; Extension of kitchen and dining Hall #3m . Rewiring of Electrical In
023304000443	FGC, Enugu	51,000,000	14,360,000	22,550,000.00	Completion of Assembly Hall #4m; Erosion control and perimeter fencing #2.5m; Rehab. of 6nos. Hostel (4 for Boys & 2 for Girls) at #6m; Rehab. of Principal's qtrs; 3 staff qtrs at #2m; Rehab of 4 blocks 2 storey classrooms at #2m; Provision of 2nos. La
23304000450	FGGC, Abuloma	24,500,000	15,360,000	19,525,000.00	Completion of 2nd. wing of hostel #3.75m; Construction of Assembly Hall at #8m; Construction 2 additional VIP toilets at #2m; Renovation of 8nos. Hostel at #4m
023304000468	FGGC, Bakori	12,000,000	13,360,000	18,700,000.00	Renovation of College Dining Hall at #6.3m; Rehab of students hostel at #5.6m; Rehab. of JSS Classroom #0.9m; Construction of 10no.VIP toilets; #3.5m; Repair of 2nos. Borehole at #0.7m
023304000476	FGGC, Bauchi	49,500,000	15,360,000	20,625,000.00	Completion of internal network with asphalt and drainage at #3m; Perimeter wall Fencing at #2m; Construction of 2nos. blocks of 4 classrooms #4m; Construction of 2nos. students Hostels #5m; Construction of 2no. matrons quarters at #2m; Construction of Pri

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023304000484	FGGC, Benin City	131,000,000	13,360,000	18,700,000.00	Roads & street Lights at #8m; Construction of Perimeter wall Fence #4m; Construction of Home Economics Block at #3m; Construction of Kitchen/Dinning Hall at #8m; Sports & Recreation facilities at #2m; Water supply and Reticulation at #8m;.
023304000492	FGGC, Bida	64,400,000	12,360,000	18,810,000.00	completion of sport complex at #3m; Completion of Admin Block at #3.5m; Rehab. of Clinic at #5m; Completion of Kitchen/Dining Hall at #8m; Copmpletion of Library Block at #6m; Completion of Home Economics Block at #2m; Completion of Perimeter Block wal
023304000532	FGC, Ijanikin	67,600,000	15,360,000	20,680,000.00	Construction of Assembly Hall at #3m; Construction of Science Lab at #2.3m; Completion of Fencing of Girl's Hostel at #0.5m; Completion of twin wing intro-tech workshop at #1.25m;Rehab. of Dormetries at #3m; Expansion of Dinning Hall & Installation of Boi
023304000540	FGGC, Owerri	37,000,000	13,360,000	20,350,000.00	Construction of 1no. Building of Lab. at #5m; Fencing of Extension site at #2m; Building of Assembly Hall #7m; Construction of 3nos. 3 bedroom staff quarters at #4.5m.
023304000557	FGGC, New Bussa	87,800,000	13,360,000	20,350,000.00	Construction of 1no. block of Classroom at #2m; Construction of Principal House at #2m; Construction of Roads & Drainage system at #2m; Completion of 18nos. staff Quarters at #1.5m; construction of 17nos. Boys quarters at #2m; Completion of Home Economics
023304000508	FGGC, Calabar	36,000,000	15,360,000	19,800,000.00	Rehab. of Admin Block Staff, Guidance & Counselling Rooms; 12nos. Science rooms; 3nos. block of 5 classrooms; school kitchen; reactivation of thunder arrestors; Installation of Street lights at #14m;Construction of 1no. block of 4 classrooms at #4m;.
023304000516	FGGC, Gboko	40,710,000	11,360,000	20,375,000.00	Completion Assemble Hall/Library Complex at #4.5m; Completion of Kitchen/Dining complex at #7.5m; Completion of 2nos. Girls Hostels #3.1m; Rehab of 5nos. Science Labs at #2.75m; Electrification of college streets at #2m; Installation of Telephones at #1m;
023304000544	FGGC, Kazaure	32,500,000	15,360,000	19,735,000.00	Renovation of 29nos. senior staff quarters at #8m; Construction of Sports complex at #2.5m; Cosntruction of Roads & Drainage at #1.5m; Construction of computer centre at #3m; Completion of Intro-Tech workshop at #2.5m
023304000565	FGGC, Oyo	37,200,000	11,360,000	20,735,000.00	Completion of 1no. Lab. block at #1.5m; Provision of Bore hole; Braithwater Overhead water Tank at #2.1m; Construction of Road, Drainage and Erosion Control at #2.5m; Renovation of 4nos. Hostels at #2m; Electrification of College at #1.5m; Completion of 1n
023304000573	FGGC, Gusau	26,800,000	11,360,000	19,140,000.00	Perimeter wall Fencing at #3m; Construction of 10nos. Senior & 10nos. Junior staff quarters #5m; Construction of Principals quarters with Boys quarters including fencing #7.9mConstruction of Medical/Sick Bay at #1.5m;
023304000581	FGGC, Lantang	45,300,000	11,360,000	20,515,000.00	Completion of 1no. Block of 6 classrooms at #1.65m; Renovation of 25nos. staff quarters #3.5m; Electrification of college including provision of Transformer at #4m; Fencing of college at #4.5m; Connecting plumbing works to Public water supply system at #5
023304000599	FGGC, Onitsha	66,800,000	11,360,000	22,990,000.00	Construction of access road and car park, #1.7m;. Completion of dormitory for 200 students #1.85m; Electrification of college at #2m; Perimeter wall Fencing at #2m; Construction of Multi-pupose Assembly Hall at #3m; Construction 1no. Block Science Lab. a
023304000605	FGGC, Potiskum	32,000,000	10,360,000	18,700,000.00	Electrification of workshop, kitchen/Dinning complex at #1.25m; Construction of Multi-purpose Hall at #8m; Building of Principals Houses at #2.25m; Construction of 5nos. staff qtrs at #4.75m; Rehab. of 1no. burnt staff quarters at #.75m;.
023304000613	FGGC, Yola	53,100,000	15,360,000	22,088,000.00	Reactivation of boreholes, #0.11m; (b) Installation of telephone; #0.37m; (c) Rehabilitation of staff qtrs; #3.31m; (d) Completion & Relocation Generator Set #1.04m; (e) Fencing of college & Girls Hostel in Phases at #3m (f) Construction of road network
023304000621	FGGC, Shagamu	44,000,000	12,360,000	24,200,000.00	Completion of 3 blocks of 6 classrooms #4m; Construction of 1no. block of 4 rooms Hostel plus master quarters at #7.5m; Rehab. of 34nos. Classrooms, Admin block including Library & Lab. at #5m; Electrification at #2.5m; Reactivation of 1no. Borehole at #
023304000639	FGGC, Akure	52,000,000	11,360,000	23,100,000.00	Fencing of the School premises principals & staff quarters, students hostels etc; #3m; Rehabilitation of classrooms & Hostels at #3m; Cosntruction of Examination Hall at #3.5m; Renovation of staff quarters at #3m; Construction of school clinics at #2.5m;
023304000647	FGC, Wukari	78,000,000	11,360,000	24,310,000.00	Construction of 1no. Assembly hall #4.5m; Renovation of 8nos. staff qtrs #2m; Fencing of college at #3m; cosntruction 2nos. Hostel at #6m; Completion of college electrification at #4m; Completion of access road at #2m; Construction of 1no. Bore hole at #
023304000654	FGC, Ido-Ani	37,600,000	10,360,000	24,915,000.00	Construction of 1 No block of student dormitory for 250 students #3.75m (b) Construction of 1 block of 6 classroom blocks #2.37m c) Sinking of 2 No. boreholes and water reficulation, #2.2m; d) Electrification of the college #2.25m;. Rehab. of 4no. dormito
023304000662	FGC, Okigwe	32,360,000	12,360,000	19,530,500.00	Rehabilitation of 1 No kitchen/dinning hall; #2.6m (b) Rehabilitation of 10 No hostels and sick bay; #1.5m Completion of abandoned mini assembly hall; #2.5m; Construction of additional 2no. blocks of hostel at #4.4m; Construction of 2 No blocks of class

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023304000670	FGC, Ogbomoso	32,800,000	11,360,000	19,470,000.00	Construction of 4no blocks of classrooms #1.5m; Construction 2 blocks of classrooms, #1.7m; Construction of 3 blocks of 2 classrooms without convenience at #1.5m; Rehabilitation of internal road networks 5km, access road/drainage #2.5m; Rehabilitation of
023304000688	FGC, Minna	63,600,000	15,860,000	27,060,000.00	Completion of kitchen/dinning hall at #2.5m; Construction of perimeter fencing at #2.8m; rehabilitation of existing classroom blocks; #3.5m; Rehabilitation of Laboratories #2.5m Construction of roads Network and drainage at #4.8m; Construction of assembly
023304000696	FGC, Azare	42,700,000	12,360,000	25,685,000.00	Construction of additional Hostels at #7.75m; Construction of 1 block of 6 classrooms #2.6m; Completion of dinning hall #7m; Rehabilitation of roads at #1.5m; Provision of Borehole/water reticulation at #1.5m; Rehab. of 4no. students Hostel at #3m;
023304000701	FGGC, Ugwulowo	62,390,000	12,360,000	23,331,000.00	Rehab. of 4nos. Students Hostel at #2.91m; Renovation of 4 blocks of classroom, 3 block of 5 classroom, 2 block of 4 Classroom at #1.9m; Channelisation of stream water to college at #3m; Electrification of college at #2.4m; Fencing of Hostel at #1.0m; Com
023304000719	FGC, Kano	40,500,000	15,360,000	22,275,000.00	Completion of Internal road/drainage at #3.5m; Rehabilitation of 4 additional blocks of Classroom at #2m; Renovation of Hostel at #7.5m; Renovation of street lights with the college at #2m; Renovation of 3no. staff quarters at #5.25m;
023304000727	FGC, Jos	41,000,000	15,360,000	24,200,000.00	Completion of dinning hall at #7m; Completion of Multi-purpose hall #7m; Completion of Intro-tech workshop at #6m; Completion of Home Economics Lab at #2m;
023304000735	FGC, Maiduguri	35,500,000	11,360,000	25,300,000.00	Provision of boreholes & water reticulation; #2.5m; Rehabilitation of internal roads #1.5m; Construction of 2 blocks of 3 classrooms, #2.5m Construction of block of dormitory for 200 students; #6m; Renovation of 31nos. of staff quarters at #10m; Provisio
023304000743	FGC, ILorin	20,050,000	11,360,000	20,625,000.00	Construction of 1 block of 4 classrooms #1.2m; Rehabilitation of Burnt Hostel/Lab , 6nos. classrooms & 4nos. Hostel at #1.5m; Rehab. of 3nos. Boreholes at #1m; Construction of 4nos. stores at #3.5m; Construction of road network at #2.05m; Renovation of st
023304000750	FGC, Port-Harcourt	24,000,000	12,360,000	20,900,000.00	Channelization of flood water at #8m; Construction of 1no. Hostel at #8m; Completion of Assembly Hall at #3m;
023304000768	FGC, Odogbolu	50,200,000	15,360,000	25,300,000.00	Comple. of 1no block of Hostel at #3m; complet. of 1 block of computer room at #.5m; Sinking of 1no. Borehole with Overhead Tanks/water reticulation to Hostels lab/Admin block at #2m; Rehab. of 4nos. 2 storey hostels /2no bungalow hostel at #3m; Complet.
023304000776	FGC, Ikot-Ekpene	21,500,000	11,360,000	18,370,000.00	Rehabilitation of 1no. hostel blocks #5.2m; Rehab. of 3nos. bungalow hostels at #4m; Rehab. of 2no. lecture theatres at #3m; Rehab. of 3nos. 6 units of VIP toilets at #.5m; Rehab. of Kitchen and Dinning at #4m .
023304000784	FGC, Kaduna	27,500,000	12,360,000	17,600,000.00	Construction of 2 No blocks of 6 classrooms at #4.5m; Renovation of Borehole/reticulation of water at #.6m; Completion of 1no. multipurpose assembly hall #5m; Construction of 2nos. blocks of Hostel at #5m; Rehab. of 2no. lecture theatre at #3m; Rehab.
023304000792	King's College, Lagos I & II	76,500,000	11,360,000	33,550,000.00	Construction of 1 block of 8 classroom #3m; Construction of 1 hostel block to accomodate 220 students; #7m; Rehab. of existing hostels & constr. of toilets/bathrooms at the annex #5m; Construt. of 2 block of 6 classroom in 2 storey building to provide 18
023304000808	FGC, Kwali, Abuja	91,200,000	12,360,000	35,750,000.00	Construction of Principal's quarters #2m; Construt. of Science Lab. #2m; Construct. 3nos. additional hostels at #5m; electrification of the newly constructed building/street lighting at #1m; Construct. of 10nos. staff quarters at #10m; Construct. of 10nos
023304000816	FGGC, Bwari, Abuja	127,000,000	15,360,000	35,200,000.00	Fencing of Principal House and Construct. of boys quarters at #4m; Construction of Library/conference room at #6m; Walkways/landscaping project at #2m; Construct. of Kitchen/dinning hall #10m; conversion of Hostel to Classroom/staff quarters at #5m; sport
023304000832	FSC, Ogoja	19,960,000	15,360,000	18,260,000.00	Rehab. of 8nos. Hostels, #5m; completion of kitchen/dining complex at #6.8m; completion of 1no. block of 6 classroom at #2.8m; perimeter wall fencing at #2.0m
023304000840	FSC, Sokoto	18,000,000	11,360,000	16,136,000.00	Completion of clinic block at #4m; completion of Assembly hall at #6m; Construction of block wall fence at #5m.
0233040001115	Suleja Academy	61,450,000	13,360,000	35,750,000.00	Construction of 3no. block of 2 classrooms at #5m; Construction of Admin block and renovation of assembly hall at #13m; Construction of 10 staff quarters at #10m; Provision of 1no. borehole at #3m; Provision of Internet to the computer centre and satellite
023304000881	FGGC, Ikot Obio Itong	31,100,000	13,360,000	23,210,000.00	Completion of 1 block of 6 classroom at #1.6m; Construction of 2 block of 6 classroom at #6m; Construction of 1no block of students hostel at #9m; Sinking of 1no. borehole reticulation and provision of resources at #2.5m; Electrification of the Compound a
023304000899	FGGC, Zaria	44,000,000	15,360,000	26,950,000.00	Acquisition of additional land for college expansion at #5m; Completion of perimeter wall fencing at #2.5m; construction of 2 blocks of additional classroom at #4m Construction of Assembly hall at #10m; Construction of central store at #2m; Construction o
023304000905	FGC, Ikom	37,700,000	14,380,000	28,600,000.00	Completion of Language Lab. & Library at #2m; Construction of 2no. Hostel to accommodate 500 Student at #12m; Re-roofing/Rehab. of 4 blocks of 4 classroom each #5m; Re-roofing rehab. of 10 staff quarters 10 bungalow 3 bedroom at #7m;

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023304000913	FGC, Daura	53,140,000	15,260,000	32,450,000.00	Completion of wall Fencing at #4m; Construction of Female Hostel at #12m; Construction of Computer room at #7m; Construction of staff room at #1.5m; Construction of 1 block of 4 classroom at #2m; Rehab. of Assembly hall at #3m.
	19 NEW FEDERAL COLLEGES	-	-	-	
023304000021	FGC, Okposi (Afikpo) Ebonyi	36,860,000	13,360,000	32,450,000.00	Completion 3 science Lab. /Computer Lab. at #10m; Completion of 3nos. blocks of Hostel at #7m; 1no. Borehole/Rehab. of water reservoir, water reticulation at #2.5m; Construction of Introtech workshop at #10m.
023304000013	FGGC, Umahia Abia	27,000,000	15,360,000	27,610,000.00	Completion of 12nos. classroom and 3 Lab. block at #8.0m; Construction of exam hall at #4.5m; Provision of borehole with overhead tank at #2.1m; Construction of Language /Library complex at #4m; Renovation of staff quarters at #4m; Landscaping /Access roa
023304000039	FGC, Ganye, Adamawa	21,600,000	12,360,000	21,560,000.00	Completion of 4nos staff quarters at #2m; Completion of 3nos. Hostels at #0.9m; Renovation of 10nos. Staff quarters at #3.7m; Construction of link roads at #3m; Perimeter fencing of college at #10m;
023304000047	FGC, Nise, Anambra	166,000,000	20,360,000	38,500,000.00	Construction of 2no. Hostels at #6m; Construction of 1no. block of 5 classroom at #2m; Construction of Assembly hall at #4m; Construction of Admin block at #4m; Construction of 51nos. Staff quarters at #19m;
023304000062	FGGC, Mungono, Borno	57,100,000	17,840,000	27,500,000.00	Construction of 4nos. blocks of 2 classroom with Toilets at #2m; Renovation/ Rehab. of 13nos. block of students hostel at #4m; Reticulation of electricity supply to all parts of the college at #2m; Provision of 1no. borehole & water reticulation at #3m; C
023304000070	FGGC, Ibusa, Delta	52,000,000	11,500,000	31,900,000.00	Completion of dining hall extension at #5m; Construction of new classroom block for new students at #5m; Construction of new hostel complex for new students at #5m; Renovation /Rehab. of old Hostel, Classroom/staff rooms at #4m; Sinking of borehole/Provi
023304000088	FGC, Ibillo, Edo	44,500,000	13,360,000	27,500,000.00	Construction of 1no. block of girls hostel #5m; Construction of 1no. block of boys hostel #9m; Construction of 1no. 6 classroom block at #5m; Construction of clinic at #1m; Construction of fence at #5m;
023304000096	FGGC, Lejja, Enugu	71,000,000	20,360,000	35,200,000.00	Construction of staff quarters at #6m; Construction of sick bay/clinic at #2m; Kitchen /Dining hall at #6m; Construction of Library block at #4m; Construction of fencing at #4m; Access road at #6m; Cosntruction of 2 block of 4 classroom at #4m;
023304000102	FGC, Kiyawa, Jigawa	43,000,000	16,360,000	28,050,000.00	Completion of 3nos. science Lab. at #4.5m; Construction of 1no. computer Lab. at #1m; Construction of 4no. hostel at #10m; Construction of dining hall/kitchen at #10m;
023304000110	FGGC, Min-Jibir, Kano	30,860,000	15,360,000	20,735,000.00	Renovation of 8nos. classrooms at #3.5m; Renovation of 6nos. block of hostel at #2m; Extension of dining hall and building of kitche at #2m; Fencing of college compound at #3m; Rehab. of intro-tech lab. at #1.35m; Renovation of 14 staff quarters at #7m;
023304000128	FGC, Birnin-Yauri, Kabbi	54,000,000	11,360,000	30,250,000.00	Renovation of Admin block at #1m; Renovation of 3no. block of hostel at #3m; Renovation of 2no. block of classroom at #2.5m; Renovation of 10nos. duplexe at #7.5m; Rehab. of 22nos. block of flats at #8m; Construction of Internal road network/drainage at #
023304000136	FGGC, Gwandu, Kebbi	45,810,000	16,360,000	35,250,000.00	Renovation of kitchen/dinning complex at #4m; Construction of 10 additional staff quarters at #10m; Construction of library complex at #8m; Completion of the college wall fencing at #10m;
023304000044	abba, Kogi	32,760,000	15,360,000	22,880,000.00	Completion of fencing of college premises at #5m; Completion of 1no. students hostel at #2.8m; Completion of 3no. science block & 1no. computer Lab. at #5m; Completion of 3no. staff quarters at #5m; Construction of 1no. Admin block at #3m;
023304000151	FGGC, Omu-Aran Kwara	44,720,000	12,360,000	34,100,000.00	Perimeter wall fencing of the collgeg at #3m; Construction of Multi-purpose Assemble hall at #10m; Construction of sports pavillion at #4m; Construction of Multi-purpose 2 wing store /staff offices at #2.5m; Construction of Kitchen/dinning complex at #3.5
023304000169	FGC, Ikirun, Osun	79,000,000	12,360,000	33,000,000.00	Construction of 2 blocks of quadrangle hostel at #6m; construction of Assembly Hall #6m; Construction of Library to accommodate 500 students at #5m; Renovation of 8 blocks of 4 classroom at #3m; Sinking of 1no. borehole; and Provision of pump/reticulation
023304000177	FGGC, Ipetumodu, Osun	40,500,000	15,360,000	33,000,000.00	Completion work on perimeter block fence of compound at #4m; Construction of the Lbrary completion work at #3m; Rehab. of 2 wings of hostel block at #5m; Construction of hostel at #4m; Rehab./extension to dinning hall at #5m; Rehab. of 2 blocks of classro
023304000185	FGGC, Jalingo, Taraba	34,400,000	12,360,000	30,800,000.00	Rehab. of 9nos. of staff quarters, hostel 'E', Dinning hall 'B' 8nos. of classroom at #20.0m; Water reticulation at #2m; Construction of Admin. block at #6m.
023304000193	FGC, Buni- Yadi, Yobe	37,000,000	12,360,000	33,000,000.00	Construction of 4 special subject classroom at #6m; Construction of 1no. staff room with Toilets at #3m; Fencing the school compound to completion at #4m; Construction of 5 blocks of classroom at #8m; Construction of 2 new Hostels at #9m;
023304001376	FGGC, Otobi, Benue	24,120,000	12,360,000	20,790,000.00	1no. block of 4 classroom at #3m; Rehab. of 2 block of hostel at #3m; Construction of principal's quarter at #5m; Rehab. of 2 staff quarters for VIP's at #3.9m; Construction of security gate with partial 8000m fencing at #4m;.

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023304001384	FGC, Vandeikya, Benue	42,700,000	13,360,000		Completion of borehole at #1.2m; Renovation of Assembly Hall at #1.8m; Completion of students hostel at #5m; Renovation of staff quarters at #5m; Renovation of classrooms at #3m; Fencing of the college at #8m; Extension of electricity for street light #3m
	Sub-Total: Secondary Schools Establishment of 15 New Unity Schools	3,473,890,000	921,520,000	4,275,395,500.00	
		-	-		
	FGGC, Keana, Nasarawa	25,895,000	-	17,600,000.00	Construction of Assembly Hall at #3.8m; Construction of 2nos. staff quarters at #3.105m; Provision of 7nos. water tank plus stands at #0.175m; Renovation of classrooms at #0.8m; Perimeter Fencing of college at #3m; Rehab. of existing borehole at #0.12m.;
	FGC, Keffi, Nasarawa	6,445,000	-	20,289,500.00	Renovation and extension of Assembly at #5.8m; Provision of 35nos. water tank and reticulation at #3.875m; Renovation of classrooms at #3.8m; Perimeter fencing at #3m; Rehab. of existing boreholes & sinking of additional 2nos. at #1.12m; Electrification a
	FGC, Ohafia, Abia	47,164,000	-	16,513,500.00	Renovation of 4no. storey buildings at #4m; Renovation of staff quarters at #3.976m; Refurbishing of principals residence at #1m; Reactivation of 1no. Kitchen at #2m; Renovation of dining hall at #2m; Renovation of Assembly hall & Library block at #3m; S
	FGGC Ezamgbo, Ebonyi	33,000,000	-	17,864,000.00	Construction of 1no. 2 storey classroom at #10m; Construction of 2nos. Hostel at #6.24m.;
	FGGC Apo, Garki FCT, Abuja	124,000,000	-	24,266,000.00	Construction of 2no. Hostel at #4m; Construction of kitchen/dinning hall fencing of collgeg premises with other external works #3m; Rehab. of existing 4no. block of classroom at #3m; sinking of existing borehole at #2m; Construction of 2no. block of 6 cla
	FGC Rubochi, FCT, Abuja	77,500,000	-	18,199,500.00	Construction of 2no. blocks of hostels at #6m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #2m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
	FGGC Abaji, FCT Abuja	77,500,000	-	20,399,500.00	Construction of 2no. blocks of hostels at #5m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #3m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
	FGC, Odi, Yenegua, Bayelsa	77,500,000	-	18,199,500.00	Construction of 2no. blocks of hostels at #4m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #3m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
	FGGC Imiringi, Bayelsa	77,500,000	-	18,199,500.00	Construction of 2no. blocks of hostels at #4m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #3m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
	FGC, Ikole-Ekiti, Ekiti	77,500,000	-	18,199,500.00	Construction of 2no. blocks of hostels at #4m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #3m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
	FGGC, Efon-Alaaye, Ekiti	77,500,000	-	18,199,500.00	Construction of 2no. blocks of hostels at #4m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #3m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
	FGC, Biliri, Gombe	77,500,000	-	18,199,500.00	Construction of 2no. blocks of hostels at #4m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #3m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
	FGGC Bajoga, Gombe	91,000,000	-	19,800,000.00	Construction of 2no. blocks of hostels at #4m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #3m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
	FGC, Anka, Zamfara	77,500,000	-	18,199,500.00	Construction of 2no. blocks of hostels at #4m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #3m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
	FGGC Tambawal, sokoto	77,500,000	-	18,199,500.00	Construction of 2no. blocks of hostels at #4m; Construction of Kitchen/Dinning Hall at #4m; Rehab. of existing 4no. of Classroom at #3m; Sinking of Existing boreholes reticulation/const. of water reservoir at #1m; Construct. of 2no. blocks of 6 Classro
023304001392	Ebonyi State, 1; Abia State 1; Bayelsa state 2; Gombe state 2; Zamfara state 1; Nassarawa state 2; Ekiti state 2; Sokoto state 1; FCT 3.;	-	351,000,000	-	
	Sub-Total: 15 New Unity School	1,025,004,000	351,000,000	282,328,500.00	
	SUB-TOTAL: SECONDARY EDUCATION AND UNITY SCHOOLS	4,498,894,000	1,272,520,000	4,557,724,000.00	
	SPECIAL EDUCATION FOR THE HANDICAPPED	-	-		
023306001281	Provision of assistance in the Education of the Deaf, University of Ilorin	3,000,000	1,000,000	2,200,000.00	

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023306001299	Provision of special assistance to tertiary institutions for the Handicapped students & education	2,000,000	1,000,000	1,100,000.00	
023306001305	Provision of Assistance to Handicapped Students, Abuja	1,000,000	1,000,000	1,100,000.00	
023306001273	Establishment of Braille Press Building, Enugu	-	-	-	
	SUB-TOTAL: SPECIAL EDUCATION	6,000,000	3,000,000	4,400,000.00	
	FEDERAL INSPECTORATE SERVICES	-	-		
023321000053	Building and Completion of staff Residential quarters, Abuja.	60,000,000	10,000,000	10,000,000.00	Plastering, electrical Installation plumbing, completion of block work & commencement of 5 other buildings
023321000095	Rehabilitation of FIS offices, existing staff qtrs; and other 36 states, FCT and HQ, Abuja.	20,000,000	10,000,000	8,000,000.00	Rehab. of 5nos. residence house in each of the 6 zonal offices, Rehab. of office in Ekiti, Bayelsa, Yaba & Zamfara states
	Rehabilitation of Residential Accommodation	10,500,000		4,000,000.00	Rehab. of 6no. state office in Kaduna, Kano, Lagos, Niger, Oyo, Kwara.
	SUB-TOTAL: FED. INSP. SERV	90,500,000	20,000,000	22,000,000.00	
	SCHOLARSHIP & STUDENTS AFFAIRS	-	-		
023311000035	Provision of Scholarships to Handicapped Students	-	-		
	Purchase of office accommodation for 3 new zonal offices	15,000,000	-	7,000,000.00	A storey building with adequate toilets & bathroom for each zone
	Purchase of residential accommodation for zonal offices	15,000,000	-	-	2no. 3 bedroom flat at each zone
	Purchase of residential accommodation for Head office staff	49,000,000	-	-	7nos. 2nos. 1 bedroom flat
	Completion of renovation office building	4,000,000	-	2,000,000.00	Replacement of 40 doors, 80 broken louvres and renetting of 144 windows, Painting of 8nos. 4B/R flats (internal and External)
	Sub-Total: Scholarships (Main)	83,000,000	0	9,000,000.00	
	EDCATIONAL SUPPORT SERVICES: NATIONAL COMMISSION FOR UNESCO	-	-		
023322000283	Provision of office and residential accommodation for UNESCO sub-regional office in Nigeria; Abuja	10,000,000	5,000,000	5,000,000.00	
023322000291	Provide additional staff accommodation for staff at Nigeria's permanent delegation to UNESCO office, Paris.	15,000,000	5,000,000	7,000,000.00	
	SUB-TOTAL: EDUCATIONAL SUPPORT SERVICES	25,000,000	10,000,000	12,000,000.00	
	GUIDANCE AND COUNSELLING	-	-		
	Construction of G & C Clinic in 40no. Unity College.	20,000,000	-	8,000,000.00	
	SUB-TOTAL	20,000,000	0	8,000,000.00	
	PROJECT IMPLEMENTATION UNIT (P.I.U) BRANCH	-	-	-	
	Counterparts Funding in respect of Japanese 25 billion non-project Grant to FGN (Year 3-1989)	25,500,000	-	-	
	World Bank Assisted Junior Sec. Education Project	450,000,000	-	-	
	IFESH, International Foundation for Education and Self-Help Component of Technical Education Project	60,000,000	-	-	
	Contribution of International Organisations	-	-	-	Payment of subscriptions and arrears to WAEC, World Council for Gifted and talented children, African Institute of Higher Technical Training and Research Common Wealth, Association of polytheding in Africa International African Institute, UNESCO Internati
	SUB-TOTAL	535,500,000	0	-	
	TECHNOLOGY AND SCIENCE EDUCATION	-	-		
023308001414	Fed. Tech. College, Yaba	53,500,000	10,550,000	12,190,000.00	Water & reticulation at #2.5m; electricity at #.5m; workshop at #2m; Dinning Hall /Kitchen at #2m; Assembly Hall at #5m; Hostel at #2m; Classroom blocks at #2.5m; Lab. at #2m; Games facilities at #2m; Drainages at #2.2m; Computer studio at #3m; warehouse
023308001422	Fed. Tech. College, Ilesha	87,500,000	9,550,000	12,650,000.00	Water & reticulation at #2m; Electricity at #1m; workshop at #2m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #1m Assembly hall at #2m; .
023308001430	Fed. Tech. College, Jalingo	189,300,000	8,550,000	23,000,000.00	Roads at #2m; water & reticulation at #2m; electricity at #2m; Dinning hall/kitchen at #2m; Sick bay/Clinic at #1m; Assembly Hall at #4m; Generator House at #1m; Hostel at #3m;
023308001448	Fed. Tech. College, Orozo, Abuja	130,900,000	12,550,000	17,250,000.00	Water & reticulation at #2m; electricity at #1m; workshops at #3m; Dinning hall/kitchen at #2m; Sick bay/Clinic at #1.5m; Assembly Hall at #3m; Hostel at #2.5m;
023308001455	Fed. Tech. College, Afikpo/Ohanso	124,100,000	13,550,000	13,800,000.00	Water & reticulation at #2m; electricity at #2m; workshops at #3m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #2m;
023308001463	Fed. Tech. College, Zuru	131,100,000	10,550,000	17,250,000.00	Water & reticulation at #2m; electricity at #1m; workshops at #3m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #1m; Assembly Hall at #3m; Hostel at #2m;
023308001471	Fed. Tech. College, Uyo	186,300,000	10,050,000	23,000,000.00	Water & reticulation at #2m; electricity at #2m; workshops at #3m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #1m; Assembly Hall at #3m; Generator House at #1m; Hostel at #3m; Classroom block at #2m;
023308001489	Fed. Tech. College, Shiroro	113,500,000	10,550,000	13,225,000.00	Water & reticulation at #2m; electricity at #1m; workshops at #3m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #1m; Assembly Hall at #1.5m;

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023308001497	Fed. Tech. College, Kafanchan	182,300,000	10,050,000	23,000,000.00	Water & reticulation at #2m; electricity at #1m; workshops at #3m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #1m; Assembly Hall at #3m; Hostel at #4m; Classroom block at #2m;
023308001511	Fed. Tech. College, Otuorkpo	100,300,000	12,550,000	13,225,000.00	Water & reticulation at #2m; electricity at #1m; workshops at #3m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #2m;
023308001706	Fed. Tech. College, Lassa	75,000,000	10,050,000	12,650,000.00	Water & reticulation at #2m; electricity at #1m; workshops at #3m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #2m; .
023308001552	Fed. Tech. College, Ijebu-Mushin	181,800,000	10,050,000	23,000,000.00	Water & reticulation at #3m; electricity at #1m; workshops at #3m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #2m; Assembly Hall at #3m; Generator House at #1m; Hostel at #4m;
023308001829	Fed. Tech. College Ibare	171,000,000	46,000,000	19,550,000.00	Water & reticulation at #2m; electricity at #2m; workshops at #3m; Dinning hall/kitchen at #2m; Sick bay/Clinic at #1m; Assembly Hall at #3m; Generator House at #1m; Hostel at #2m; Classroom block at #1m; Lab. at #2m;
023308001837	Fed. Tech. College Uromi	139,500,000	46,000,000	17,250,000.00	Water & reticulation at #2m; electricity at #2m; workshops at #2m; Dinning hall/kitchen at #2m; Sick bay/Clinic at #1m; Assembly Hall at #3m; Generator House at #1m; Hostel at #2m;
023308001845	Fed. Tech. College Yenegoa	-	46,000,000	-	
	Fed. Tech. College Tungbo	184,800,000	-	23,000,000.00	Water & reticulation at #2m; electricity at #2m; workshops at #2m; Dinning hall/kitchen at #3m; Sick bay/Clinic at #1m; Assembly Hall at #3m; Generator House at #1m; Hostel at #3m; Classroom block at #3m;
	National Jets Competition and JETS Television Programme	10,000,000	-	3,450,000.00	Competition to be held in Enugu and JETS television programme on NTA three quarters
023308001642	Special Assistance for Tech. & Science Education Teachers Vacation Course Ilesha, Uyo and Lassa	10,000,000	-	5,750,000.00	Teacher vocation course to be held in 36 State Capitals & Abuja.
	JETS Computer Camps	12,000,000	-	-	JETS computer camps to be held in 6 centres
023308001526	Popularisation of Science and Technology for Junior Engineers, Technician & Scientific Programme & Development of JETS Holiday Computer Camps, 6 zones of the country	-	4,000,000	-	
023308001860	Development of 37nos. Science resources centres; each state & FCT	500,000,000	150,000,000	-	Establishment of 12nos. Science Resources Centres in 12 State Capitals
023308001789	Provision of Office Management Equipment for the Department, Abuja.	-	-	-	
023308001797	Federal Science Equipment Centre, Ijanikin, Lagos	-	-	-	
023308001803	Rehabilitation of Federal Science Equipment Centre Ijanikin, Lagos	-	-	-	
	SUB-TOTAL: TECH. SCIENCE EDUCATION	2,582,900,000	420,600,000	273,240,000.00	
	TOTAL: HEADQUARTERS	8,694,794,000	1,902,558,700	5,002,414,000.00	
	PARASTATALS	-	-	-	
	NATIONAL BUSINESS & TECHNICAL EXAMINATION BOARD, BENIN-CITY	-	-	-	
023324000027	Construction of Admin Block & Conference Hall	-	3,000,000	-	
	Purchase of a 2 wing duplexe	24,000,000	-	-	Refurbishing of the acquired property
	Construction of office block & Conference Centre	200,000,000	-	50,000,000.00	Completion of painting & finishing commencement of phase II to accommodate 26 office, let Dev. Dept, 300 seater capacity centre & basement to store examination material.
	Acquisition compensation of Land & perimeter Fencing (33.24 Hectre)	5,500,000	-	-	Perimeter Fencing of Hq & zonal Offices
023324000035	Construction of Staff House phase I Benin City	240,000,000	-	-	Construction of residential quarters for other senior staff 20nos. bungalow of 6 blocks of 4 flats.
	Construction of Library	14,000,000	-	5,000,000.00	Construction of modern Library to accommodate 100 readers & house 500,000 titles & periodicals
023324000043	Construction of Computer Centre at Headquarters, Benin-City	15,000,000	2,000,000	-	Construction of a separate computer Centre Foundation to Roof.
	SUB-TOTAL: NBTEB BENIN-CITY	498,500,000	9,000,000	55,000,000.00	
	NATIONAL EXAM. COUNCIL (NECO) FORMER NBEM, MINNA (NATIONAL BOARD FOR EDUCATION MEASUREMENT, MINNA)	-	-	-	
023325000086	Development of Staff Residential Quarters on Premanent Site Minna	150,000,000	5,000,000	46,200,000.00	Construction of 7nos. block of 5 flats of 2 bedroom at #21m and 4nos. duplexes for senior staff quarters at #25.2m;.
	Construction of Permanent Office	100,000,000	-	8,650,000.00	Construction of Admin block at #5m; and filled and fenced computer building at #3m computer generator house, Landscaping at #.15m; & construction of access road at #.2m.
	Establishment of Guest House, Lagos and Abuja	25,000,000	-	-	Establishment of guest houses in Lagos & Abuja, Acquisition of Land & Property in Lagos
023325000100	Establishment of Library Minna	-	3,000,000	-	
023325000118	Establishment of Medium sized Printing Press building, Minna	-	2,000,000	-	
	Sub-Total : NBEM, Minna	275,000,000	10,000,000	54,850,000.00	
	WEST AFRICAN EXAMINATION COUNCIL, YABA	-	-	-	
023326000177	Building of Branch Office, Enugu	-	5,000,000	-	
	Development of Office Complex, Enugu, Maiduguri, Minna, Uyo, Sokoto.	15,000,000	-	6,700,000.00	Fencing of premises at #2m, Script room at #1.5m, & repair of Leaking roof in Enugu Office at #2m; Renovation of offices in other states at #1.2m;.
	Renovation of Parts of Secretariat	60,000,000	-	10,600,000.00	Renovation of part offices in Yola at #5.3m, Iloring at #5.3m, Civil works & electrical

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	Construction of Office block /Fencing in 7no. offices	25,000,000	-	-	Residential/staff accommodate at Abuja.
023326000185	Building of Branch Office Complex, Uyo	-	10,000,000	-	
	Sub-Total : WAEC : Yaba	100,000,000	15,000,000	17,300,000.00	
	JOINT ADMISSIONS AND ARTICULATION BOARD, BWARI, ABUJA	-	-	-	
023327000057	Residential Buildings, Bwari and Kubwa	115,733,000	30,201,300	25,500,000.00	Electrification at #3m; Plumbing at #2.5m; Construction of drainage at #2m; access road for the 16 units of house at #3m; Commencement of the construction of additional 8 units to the roofing stage at #15m..
	Construction of senior staff Residential qtrs Bwari, Abuja	161,280,000	-	-	Consultant services for the preliminaries design contact documentation for architectural structural, electrical & quantity survey works; commencement of work to roofing stage doors windows placement.
	Purchase of Residential Houses Kubwa, Abuja	12,600,000	-	12,000,000.00	Outright purchase of 4nos. 3B/R flats at #3m each.
	Construction of senior Staff Quarter Gudu Abuja.	31,400,000	-	-	Consultancy services of Preliminary design & contract documentation for architectural structural, electrical & quantity survey commencement of construction work to roofing stage placement of doors and windows.
	Drilling Borehole, Senior staff quarters, Karu Abuja	5,500,000	-	-	Consultancy service on structural design electrification and contract documentation commencement drilling to Completion stage.
	Completion of block 'B' office complex, Kaduna.	15,000,000	-	8,000,000.00	Completion of structural work, interior roofing (Ceiling), plastering, painting, electrification, plumbing and interior fittings.
	Completion of Board room Abuja	4,400,000	-	3,000,000.00	Completion of structure work at #1m, Electrification at #0.5m, plumbing at #0.5m flooring at #0.3m and interior fittings at #0.7m.
	Completion of Staff Canteen Abuja	5,130,000	-	4,000,000.00	Completion of block work to roofing stage. plastering, painting, electrification, procurement of kitchen and canteen wares, oven cookers, refrigerator, etc interior fittings.
	Completion of electrical Mechanical workshop, Abuja.	3,110,000	-	2,500,000.00	Interior roofing, plastering, painting procurement of electrical and Mechanical working equipment
	Building of stores, Abuja	5,000,000	-	3,000,000.00	Preliminary and Design stages, Land clearing, Commencement of block work to roofing stage plastering, painting and Interior fittings.
	SUB-TOTAL: JAMB, ABUJA	359,153,000	30,201,300	58,000,000.00	
	NATIONAL COMMISSION FOR MASS LITERACY ADULT & NON-FORMAL EDUCATION	-	-	-	
023328000059	Completion of National Centre for Adult Education, Kano plus Completion of Perimeter Wall Fence	-	7,000,000	-	
	Construction of Lodge and phase II of Students Hostel	36,000,000	-	-	Completion of the lodge and students Hostel block work construction of pillars; provision of Iron gates 50%
023328000083	Support to the National Programme for Eradication of Mass illiteracy (All over the states)	-	10,000,000	-	
023328000067	Construction of Staff Quarters, Abuja	-	-	-	
	Purchase of staff quarters (F.H.A)	300,000,000	-	66,000,000.00	a) 2 unit of (Maiwa) type at #11m =#22m; b) 10 units of bonny 'A' at #4.4m =#44m
023328000131	Completion of perimeter Wall Fence construction	18,000,000	6,000,000	5,000,000.00	Completion of wall fence construction of executive secretary's house phase at #2m; II and wall fencing of 2.5km 100% at #3m;.
023328000091	Counterpart Fund for Adult & Mass Literacy Programme (Nationwide)	-	10,000,000	-	
	SUB-TOTAL: NCMLANE	354,000,000	33,000,000	71,000,000.00	
	NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, ONDO	-	-	-	
025400000555	Participants Hostel Ondo	-	-	-	
025400000548	Completion of staff quarters Ondo	-	4,000,000	-	
025400000563	Completion of Electrification Ondo (phase 2 and 3)	25,000,000	2,000,000	5,500,000.00	Work on phase 2 x 3 connecting to National Grid at #3m; Supply and Installation of 2no. 200kva transformer at #.5m; 100 High tension cable/pole at #.5m; 90mm A/conductors at #0.2m, 13,000LM; Installation (excavation, fixing, bracing of poles and NEPA char
025400000571	Provision of Water Ondo	-	2,000,000	-	
025400000589	Library Complex Development & Equipment	3,700,000	2,000,000	3,500,000.00	Plumbing, Flooring, Plastering, windows, door loures, Painting and electrical wiring and Installation
	Conversion of 1no. block to 2no. syndicate rooms	4,000,000	-	2,800,000.00	Block work, structural work, plumbing, windows, doors, wc, tiling, flooring, plastering, electrical works and Installation, painting and furnishing.
	Completion and Conversion of blocks to 36no. participants offices	10,000,000	-	5,000,000.00	Completion of block works, roofing ceiling partitioning with ply wood, electrification, Plastering, Flooring, doors, windows, provision of toilet facilities, painting and furnishing.
	Completion of staff quarters and guest houses for visiting fellows/resource persons	18,500,000	-	6,000,000.00	Completion of 4nos. 4B/R bungalows at #2m and 4no. 2B/R at #1m, external work, septic tank, soakaways, drainage louvers, painting and Finishing at #3m;.
	Provision of water to complete and structures	10,720,000	-	2,500,000.00	Sinking of 1no. borehole in the staff quarters and reticulation of water to staff houses.
	Construction of access and internal roads	24,600,000	-	-	Survey and drainage construction of 2no. small of bridges. Grading and laying of asphalt of 4km (access road) culverts and drainage
	Telephone Connection to the Permanent site	7,000,000	-	-	
025400000597	Access Roads	-	-	-	
025400000611	Administrative Blocks	-	-	-	
	SUB-TOTAL: NIEPA, ONDO	103,520,000	10,000,000	25,300,000.00	

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	NIGERIAN EDUCATIONAL RESEARCH AND DEVELOPMENT COUNCIL, SHEDA , ABUJA	-	-	-	
023329000133	Construction of Road Network Sheda	10,500,000	6,500,000	-	Rehab. of roads including asphaltting.; Constr. of drainage system and Concrete gutters; Construction of courts
023329000141	Fencing of Head Office Complex, Sheda	5,600,000	3,000,000	3,000,000.00	Construction of 1.200m length of block wall fencing; this will complete the proposed projects..
	Installation of Telephone facility	18,000,000	-	5,000,000.00	Installation of Telephone Facility to link the Council with other government Agencies both in and outside Abuja at #3m; Procurement of Y2k computers to link the Council on the internet #2m;.
	Construction of New Labrary complex	75,000,000	-	12,000,000.00	Execution for Foundation of the building Construction of Main Building; Provision of doors, windows buglary project etc; Electrical/Mechanical works.
	SUB-TOTAL: NERDC, SHEDA	109,100,000	9,500,000	20,000,000.00	
	NIGERIA EDUCATION BANK ABUJA				
	Share Capital and take-off grant	750,000,000	-	1,000,000,000.00	Full operation take-off of the Bank.
	students revolving loan	200,000,000	-	-	Servicing of the existing loans and award of fresh loans
	Completion of office complex Abuja	182,000,000	-	-	completion of head office for full banking operation
	6nos. zonal office Abuja	295,000,000	-	-	Construction of the mandatory 6 zonal office in accordance with the Decree to enhance Banking operations
	Completion of staff quarters Abuja	270,000,000	-	-	Provision of accommodation for staff in Abuja
	Printing Press Abuja	365,000,000	-	-	Printing of Educational Materials
	Y2K Computer Complint Abuja	10,000,000	-	-	Attempt to adopt the computers to be relevant in the next century.
	Completion of Edu. Bank Housing Project Abuja	254,000,000	-	-	Completion of additional 10nos. housing units and payment of consultancy fees and certificate awaiting settlements 2 bedroom 4 bedroom and 5 bedroom.
	SUB-TOTAL	2,326,000,000	0	1,000,000,000.00	
	NATIONAL TEACHERS INSTITUTE, KADUNA				
		-	-	-	
023330000102	Construction of Office Complex and School of Innovation Studies, Abuja	386,000,000	50,000,000	50,000,000.00	Component are a) Admin. Building; b) Staff Houses for 2/3 Bedroom Houses; c) Liaison office; d) Chairman Lodge; Director's Guest Houses; e) Canteen; g) External work:- 5nos. 3 bedrooms for senior staff; 11nos. 2 bedrooms junior staff roads/drainages
023330000169	Construction of Staff Quarters, Kaduna	150,000,000	8,000,000	16,000,000.00	8nos. Senior Staff Houses
	SUB-TOTAL: NTI, KADUNA	536,000,000	58,000,000	66,000,000.00	
	NATIONAL COMMISSION FOR NOMADIC EDUCATION,				
		-	-	-	
02333100024	Provision of School Buildings, Nationwide.	9,230,000	2,000,000	3,176,000.00	Completion of Constr. of the schools located in Benue, Yobe, and Kaduna states are at Abandoned after roofing break down are as follows:- i) Joinery/ Iron manager #56,349; ii) Metal works #9,408; iii) Finishings at #185,000; Painting & Deco #89,384; b) Co
					vi) Finishing at #185,844; vii) Painting/Decoration at #89,384; vii) Joinery/ Ironmongery at #56,969
023331000196	Acquisition of Landed Property Kaduna		39,000,000		
	Renovation of Normadic Schools		-	4,090,000.00	Provision of Tarporlin at #2m; Fabrication of collapse tents at #2m; Contingencies at #.090m
	Completion of block of Classroom 15 states	9,000,000	-	6,000,000.00	Completion of Construction works/furnishing etc.
	construction of Model Nomadic Schools Ten grazing reserves	30,000,000	-	-	Construction of ten model schools in grazing reserves
02333000065	Provision of Welfare & Infrastructural Facilities in 21 States	3,150,000	2,000,000	2,000,000.00	Provision of welfare and Infrastructure facilities such as well for drinking water for Normadic communities in 18 states.
	Construction of model Normadic School in the Grazing reserves and migrant fishing ports in Nigeria	30,000,000	-	2,960,000.00	Block of 3 classrooms with store and an of #1.897m; Block of staff quarters at #1.062m; .
02333000079	Development of Office Complex and staff Quarters, (Kwali Abuja)	261,230,000	15,000,000	20,000,000.00	Continuation of Construction work at the Head office Admin block Kwali Abuja.
	SUB-TOTAL: NOMADIC, KADUNA	342,610,000	58,000,000	38,226,000.00	
	NATIONAL EDUCATION TECHNOLOGY CENTRE, KADUNA				
		-	-	-	
023332000115	Conference & Seminar Centre Kaduna	70,000,000	6,000,000	15,000,000.00	Roofing and Finishing
023332000091	Television Production Seminar Blocks, Kaduna	47,700,000	11,000,000	15,000,000.00	Complete roofing electrical plumbing, furnishing.
	4km Road Network & Landscaping	37,000,000	-	-	Estate tairing of main avenues with drainage
023332000156	Completion of 8nos. Senior staff bungalow; NETC, Kaduna	57,000,000	6,000,000	15,000,000.00	Roofing and furnishing
	8nos. senior staff flats (2 blocks)	4,000,000	-	3,000,000.00	Roofing and furnishing
	Student Hostel	50,000,000	-	-	Preliminaries; Block work, roofing.
	Electrification Kaduna	5,000,000	-	-	
023332000059	Telephone Services	-	-	-	
023332000026	Audio Visuall Block, Kaduna	-	-	-	
	SUB-TOTAL: NETC, KADUNA	270,700,000	23,000,000	48,000,000.00	
	TEACHERS REGISTRATION COUNCIL, ABUJA.				
		-	-	-	
023336000017	Establishment of the Teachers Registration Council, Abuja	-	5,000,000	-	
	Acquisition of Office space Abuja	120,000,000	-	-	Acquisition of 1no. block of 4 flats to be converted into offices at Abuja
	Acquisition of Residential quarters Abuja	120,000,000	-	-	Acquisition of 1no. Bedroom house to the registrar, Acquisition of 2no block of 4 flats for staff of the council.
	Acquisition of zonal Office Abuja	60,000,000	-	-	Acquisition of zonal offices in 6 geographical zones of the federation.
	SUB-TOTAL: TRC, Abuja	300,000,000	5,000,000	-	

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	NATIONAL SECONDARY EDUCATION COMMISSION ABUJA	-	-	-	
	Construction/acquisition of the Headquarters building Abuja	400,000,000	-	-	Construction of office block in Abuja to be situated in wuse II area.
	Acquisition of 6 zonal offices Lagos, Enugu, P/H, Kaduna, Maiduguri, Sokoto	125,000,000	-	-	Purchase of houses with adequate office space in Lagos, Enugu, P/H, Kaduna, M/guri and Sokoto at #2m each.
	Acquisition of Residential Quarters for Executive Secretary	80,000,000	-	-	
	Acquisition of quarters for 4 directors	130,000,000	-	-	
	Acquisition of Residential quarters for 6 co-ordinators Lagos, Enugu, P/H, Kaduna, Maiduguri, Sokoto.	62,000,000	-	-	
	Acquisition of 2 blocks of six flats for staff residential quarters in Abuja	160,000,000	-	-	Acquisition of Residential houses for zonal co-ordination in the 6 geopolitical zones
	SUB-TOTAL:	957,000,000	0	-	
	SUB-TOTAL : PARASTATALS	6,531,583,000	260,701,300	1,453,676,000.00	
	SUB-TOTAL : (MAIN CAPITAL)	15,226,377,000	2,163,260,000	6,456,090,000.00	
		-	-	-	
	MAIN CAPITAL	-	-	-	
	NATIONAL LIBRARY OF NIGERIA	-	-	-	
026100000344	Prototype State Branch Building in Owerri,	15,000,000	10,000,000	14,000,000.00	Completion and Roll out in 2000; Installation of services, External work, and Furnishing.
026100000408	Prototype state branch building in Bauchi	40,000,000	15,000,000	20,000,000.00	Ceiling, rendering & external works, 3rd & 4th quarter installation of services
026100000547	Completion of prototype state branch building, Yola	47,000,000	15,000,000	23,000,000.00	Completion of builders and Carpentry works rendering, floor and ceiling finishing and external works.
026100000416	Completion of Staff Quarters Enugu	5,000,000	15,000,000	5,000,000.00	Partition wall of block of flats, fixing of doors and windows, General Finishing
	Development of staff Quarters, Abuja	310,000,000	-	-	1st and 2nd quarter contract award 3rd and 4th quarter construction
026100000336	Purchase of Residential Accommodation Abuja	-	-	-	
026100000310	Purchase of Audio Visuals and Books	450,000,000	20,000,000	20,000,000.00	Purchase of General reference, journal and Monographs and Audio Visual Materials
	Headquarters Building	1,500,000,000	-	-	Contract Award and Construction
026100000432	Purchase of Library Shelves and stocks	13,000,000	3,000,000	3,500,000.00	Purchase of Shelves and Stacks for state branches
026100000440	Computerisation of Library Operation	45,000,000	2,500,000	5,000,000.00	Further expansion and internet connection to International and National Lines
	Conversion of Existing Building into Library, Kano	32,000,000	-	8,000,000.00	Newly allocated Building to be converted into Library use in Kano.
	Cosntruction of reference Library Sokoto	70,000,000	-	-	Contract award and Construction work.
	Sub-total: NLN (Main)	2,527,000,000	80,500,000	98,500,000.00	
	SUB-TOTAL: NLN	2,527,000,000	80,500,000	98,500,000.00	
HEAD : 025400000001					
	MAIN CAPITAL	-	-	-	
	SECTION A	-	-	-	
025400000028	UNIVERSITY OF IBADAN	-	-	-	
025401000013	Faculty of Technology Phase II, Ibadan	30,000,000	20,000,000	7,500,000.00	
025401000444	Faculty of Vet. Medicine	50,000,000	2,500,000	15,000,000.00	
025401000021	Obafemi Awolowo Hall, Ibadan	-	3,000,000	-	
025401000039	Completion of Awba Dam	30,000,000	5,000,000	7,500,000.00	
025401000047	Teaching & Research Equipment	808,000,000	35,000,000	50,000,000.00	
025401000070	Completion of flats	50,000,000	2,000,000	20,000,000.00	
025401000062	Twin-Lecture theatre, Faculty of Technology Ibadan	-	-	-	
	SUB-TOTAL: IBADAN	968,000,000	67,500,000	100,000,000.00	
025400000044	UNIVERSITY OF NIGERIA NSUKKA	-	-	-	
025402000015	Lecture Theatre, Enugu Campus	12,000,000	15,000,000	8,750,000.00	
025402000023	New University Library, Nsukka campus, Nsukka	387,200,000	-	10,000,000.00	
	New University Library (Enugu)	28,000,000	-	10,000,000.00	
025402000031	Pharmacology Teaching Laboratory, Enugu Campus NUTH	2,000,000	3,500,000	2,500,000.00	
025402000049	Block of 6 Flats, Enugu Campus	3,000,000	3,000,000	2,500,000.00	
025402000056	Multi Activities Centre, Enugu Campus	32,800,000	4,000,000	2,500,000.00	
025402000072	Student Hostel Nsukka Campus	45,000,000	5,000,000	7,500,000.00	
025402000080	Teaching & Research Equipment	608,000,000	35,000,000	50,000,000.00	
025402000098	Staff Transit camp, Nsukka	2,000,000	2,000,000	2,500,000.00	
	Auditorium	39,000,000	-	3,750,000.00	
025402000112	University of Nigeria Enugu campus secondary school Admin. block and Introductory Technology Block, Enugu	-	-	-	
	SUB-TOTAL: UNN	1,159,000,000	67,500,000	100,000,000.00	
	OAU, ILE-IFE	-	-	-	
025403000017	Math & First Year Science Laboratory	242,000,000	32,500,000	25,000,000.00	
025403000033	Teaching & Research Equipment	728,000,000	35,000,000	50,000,000.00	
0254030000451	Institute of Agricultural Research Training (IART)	112,000,000	-	-	
	Health Centre Extension	39,500,000	-	6,250,000.00	
	Master Plan Review	10,000,000	-	-	
025403000058	Completion of Hall extension	112,500,000	-	18,750,000.00	
	SUB-TOTAL: OAU, ILE-IFE	1,244,000,000	67,500,000	100,000,000.00	
	UNIVERSITY OF LAGOS	-	-	-	

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
025404000010	New PABX Phase II	-	-	-	
025404000085	Faculty of sci Annex	-	3,000,000	-	
	Faculty of Business Administration	55,000,000	-	5,000,000.00	A block of Academic Building
	Faculty of Social Science	55,000,000	-	5,000,000.00	Block of Academic Building
	New Pharmacy Block, CMUL	130,000,000	-	18,750,000.00	Block of Academic Building
	Master Plan	10,000,000	-	-	Review of Master Plan
	Infrastructural facilities	74,800,000	-	7,500,000.00	
	Compensation	10,000,000	-	6,250,000.00	
	College of Medicine	140,000,000	-	7,500,000.00	
025404000093	Faculty of education main Auditorium	-	7,000,000	-	
025404000109	Sports Complex	-	2,000,000	-	
025404000125	Faculty of Business Administration	-	4,500,000	-	
025404000036	Faculty of Social Sciences	-	10,000,000	-	
025404000044	Faculty of Enviromental Sciences	-	-	-	
025404000051	Female Hostel phase II, Lagos	-	6,000,000	-	
025404000069	Teaching & Research Equipment	808,000,000	35,000,000	50,000,000.00	
	SUB-TOTAL: UNILAG	1,282,800,000	67,500,000	100,000,000.00	
	AHMADU BELLO UNIVERSITY, ZARIA	-	-	-	
025405000012	Engineering Extention	55,500,000	8,000,000	12,500,000.00	Provision of Labs. Fittings Equipment
	Agric. Engineering Extension	51,300,000	-	12,500,000.00	R. C. Framed Structures
	Clinical Facilities in ABUTH, Shika	328,000,000	-	25,000,000.00	Hostel and Classrooms Offices
025405000020	President Kennedy Library Extention	-	6,000,000	-	
025405000038	Agricultural Engineering extension.	-	3,000,000	-	
025405000046	Sports Complex (New)	-	8,500,000	-	
025405000087	Lecture theatre for faculty of education	-	3,000,000	-	
025405000095	Demonstration secondary school	-	4,000,000	-	
025405000053	Faculty of Arts, Social Sciences & Education	-	-	-	
025405000063	Teaching & Research Equipment	808,000,000	35,000,000	50,000,000.00	
	Sub-Total : ABU Zaria	1,242,800,000	67,500,000	100,000,000.00	
	UNIVERSITY OF BENIN	-	-	-	
025406000014	Faculty of Education	-	15,500,000	-	
025406000022	Faculty of Social Sciences Lecture theatre	-	6,500,000	-	
	FACULTY OF EDUCATION PHASE 1	92,020,000	-	25,000,000.00	Staff offices and classrooms completion and furnishing
	FACULTY OF SOCIAL SCIENCE 2 NOS. LECTURE THEATRES	39,180,000	-	6,250,000.00	2no Lecture Theatres of 300 capacity each
	FACULTY OF EDUCATION PHASE 2	141,500,000	-	-	Balance of offices and Classrooms for Education facility
	COLLEGE OF MEDICINE	144,040,000	-	12,500,000.00	Completion of blocks of classrooms
	PHARMACY	100,000,000	-	-	
	MASTER PLAN REVIEW	10,800,000	-	6,250,000.00	Review of Master plan prepared in 1975
	COMPENSATION	10,000,000	-	-	Final settlement of compensation
	STUDENT HOSTELS	142,000,000	-	-	Construction of Hostel for 500 students
	FACULTY BUILDINGS	200,000,000	-	-	Classrooms, Lecture Theatres
025406000036	Completion of building facilities	-	-	-	
025406000542	Faculty of Medicine Lecture/Clinical Rooms	-	10,500,000	-	
025406000048	Teaching & Research Equipment	612,230,000	35,000,000	50,000,000.00	Purchase and installation of Equipment for Teaching and Research
	Sub-Total : Uniben	1,491,570,000	67,500,000	100,000,000.00	
	Sub-Total: Section A	7,388,170,000	405,000,000	600,000,000.00	
	SECTION B	-	-	-	
	UNIVERSITY OF CALABAR	-	-	-	
0254070000109	Conversion of canteen to students's Hostel, Calabar	-	5,000,000	-	
025407000033	Lecture Theatre	-	8,000,000	-	
025407000114	Master Plan Review	10,000,000	-	-	Review of Master plan prepared in 1975
	Fencing of West Bank	53,000,000	-	-	Provision of security
	Okuku Campus	84,000,000	-	-	Lecture Halls Roads and Rehabilitation
	Refectory conversion to Student Hostel	119,000,000	-	18,750,000.00	Storey Building
	Erosion Control	90,000,000	-	6,250,000.00	Control of Erosion Phase 11
	Faculty of Arts Complex	294,000,000	-	-	Completion of Buildings, Furniture, equipment
	Water Supply	58,000,000	-	7,500,000.00	Bore-hole rehabilitation and overhead Tanks
	Flood control	38,000,000	-	5,000,000.00	Channel solution for storm to run off
	500 Seat Lecture theatre	96,000,000	-	-	Block works structural work and Furnishings
025407000041	Master plan Review, Calabar	-	-	-	
025407000058	Fencing of West bank, Calabar	-	-	-	
025407000066	Okuku Campus	-	4,000,000	-	
025407000074	Furnishing of New Buildings	-	-	-	
025407000082	Teaching & Research	580,000,000	35,000,000	43,750,000.00	Teaching and Research equipment
025407000106	Permanent Water Supply to the entire Campus	-	8,000,000	-	
	Sub-Total : UNICAL	1,422,000,000	60,000,000	81,250,000.00	
025408000133		-	-	-	
025408000157	Faculty of Science phase II	-	4,000,000	-	
025408000027	Lecture Theatre (Large Size)	-	1,000,000	-	
025408000035	Lecture Theatre (Medium Size)	-	500,000	-	
025408000165	Administration Building phase II	75,000,000	2,000,000	-	
025408000132	Green House Biological	10000000	2,500,000	-	
025408000140	Roads	50,000,000	3,000,000	-	Extension of road network
	Faculty of Science Phase. II(Chemistry Block)	105,000,000	-	17,500,000.00	Completion of phase II
	Faculty of Health Sciences	100,000,000	-	12,500,000.00	Provision of Laboratory and offices

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	Post Graduate school	45,000,000	-	-	Provision of offices
025408000104	Hostels	120,000,000	-	-	Provision of accommodation
	Sugar Research Institute (Lab & Offices)	15,000,000	-	-	Provision of research facilities
	Faculty Buildings (Education)	100,000,000	-	-	Classrooms; Seminar rooms
	Faculty of Engineering & Tech.	80,000,000	-	-	Classrooms; Laboratories
	Master Plan Review	10,000,000	-	-	Review of existing document
	Land Compensation	20,000,000	-	7,500,000.00	Settlement of claims
025408000173	Abuja Liaison Office	30,000,000	8,000,000	-	Provision of Accommodation in FCT.
025408000076	Teaching & Research Equipment	680,000,000	35,000,000	43,750,000.00	Procurement of equipment
025408000092	Faculty blocks Re-roofing Modification of Walkway Ilorin	10,000,000	4,000,000	-	Reconstruction of structures
	Sub-Total : UNILORIN	1,450,000,000	60,000,000	81,250,000.00	
025400000085	UNIVERSITY OF JOS	-	-	-	
025409000011	Faculty of Education Phase I (Permanent site)	150,000,000	17,000,000	12,500,000.00	
	New V/C's Lodge and Guest Chalets	20,000,000	-	-	New V/C's Lodge-5 Bedroom
	Fac. Of Education (Furniture)	80,000,000	-	-	Furniture for Fac. Of Education
	Open Air Theatre	28,000,000	-	-	2-LEVEL THEATRE FOR 260 STUDENTS.
	Estate Department Development.	20,000,000	-	-	Office Accommodation
	Fac. Of Environmental. Science	90,000,000	-	12,500,000.00	1-4 Level framed structure
	Administrative Block	50,000,000	-	12,500,000.00	2-STORY OFFICE COMPLEX
	Furniture for Lab. Floor in Arts & Soc. Sc.	55,000,000	-	-	
	Laboratory & office furniture for new office lab. Complex in Medical School	50,000,000	-	-	
	Lab. Furniture for Burnt Zoology Building	15,000,000	-	-	
	Const. of Workshop for Demon. School	10,000,000	-	-	
	Masterplan Review	10,000,000	-	-	Upgrading of existing document
	New Security Gate, entrance parking & fencing, Jos	-	-	-	
025409000086	Sport Complex Phase I	-	-	-	
025409000094	Teachings & Research	680,000,000	35,000,000	43,750,000.00	Teaching & Research Equip. to Fac.
025409000134	Land Acquisition, Jos	20,000,000	4,000,000	-	Complete P/S Land Acquisition
025409000175	Construction of W/S & Laboratory	33,000,000	4,000,000	-	External to W/S Lab.
	Sub-Total : UNIJOS	1,311,000,000	60,000,000	81,250,000.00	
	BAYERO UNIVERSITY, KANO	-	-	-	
025410000014	Central Library Complex Phase II	-	15,000,000	-	
025410000022	Lecture Theatre	-	-	-	
	Library Complex Phase I (Furnishing)	130,000,000	-	18,750,000.00	Furnishing of 3 floors of new Library
	BUK House, Abuja	22,000,000	-	-	Liaison Office and residential Structure
	Faculty Office at AKTH	130,000,000	-	-	Office and Classroom Building
	Purchase of utility vehicles	20,000,000	-	-	Purchase of new utility vehicles
	Purchase of 3 No. Transformers	36,000,000	-	-	
	Furnishing 2No. Hostels	15,000,000	-	-	Provision of furniture in 2 Newly complete Hostels.
	Library complex unit 2 of Phase I	130,000,000	-	12,500,000.00	Completion of the second unit of Phase I. (Civil, Mech. and Electrical works)
	Computer Centre	62,000,000	-	-	Design construction and furnishing of computer Centre.
	Expansion of water supply to N/Campus	20,000,000	-	-	Storage tank and connection to mains
	Expansion of sewage system at N/campus	18,000,000	-	-	Replacement of main sewage pipes and reactivation of 6 oxidation ponds
	Purchase of Academic support Vehicles	40,000,000	-	-	Purchase of 5 vehicles for Academic and Administration use.
025410000048	Teaching & Research	780,000,000	35,000,000	43,750,000.00	Teaching Aids/Research Equipment Program.
025410000089	Faculty Office at Aminu Kano Teaching Hospital	-	5,000,000	-	
025410000097	Aminu Kano House (Mambayya)	55,000,000	5,000,000	6,250,000.00	Multi purpose structure: construction of 2no. more blocks of offices and furnishing.
025410000055	Student Centre	-	-	-	
	Sub-Total : BUK Kano	1,458,000,000	60,000,000	81,250,000.00	
	UNIVERSITY OF PORTHARCOURT	-	-	-	
025411000017	Teaching & Research Equipment	680,000,000	35,000,000	43,750,000.00	Equipment grant
	Library	210,000,000	-	-	Completion of Abandoned project
	Water Supply	10,000,000	-	10,000,000.00	Choba Park Campus Water supply
	Staff Quarters	68,000,000	-	-	Senior Staff block of flats
	Compensation	25,000,000	-	7,500,000.00	
	Master plan Review	10,000,000	-	-	
025411000041	Telecommunication	30,000,000	6,000,000	-	100 lines intercomm; 20 D/L
025411000066	Faculty Building	130,000,000	8,000,000	-	Lecture Halls, Offices and Laboratories.
025411000074	Students Hostel	166,000,000	7,000,000	20,000,000.00	500 Students block
025411000082	Electricity supply	65,000,000	4,000,000	-	Street Lights and Gen. Sets.
02541000058	Lecture Halls	-	-	-	
	Sub-Total : UNIPORT	1,394,000,000	60,000,000	81,250,000.00	
025400000125	UNIVERSITY OF MAIDUGURI	-	-	-	
025412000019	Teaching & Research Equipment	680,000,000	35,000,000	43,750,000.00	Procurement of Equipment and Research Materials
	University School	15,000,000	-	-	
	Furniture New Library	40,000,000	-	6,250,000.00	Furnishing
	Furniture & Equipment Chemistry Lab.	35,000,000	-	6,250,000.00	Furnishing & Equipping
	Master plan Review	10,000,000	-	-	Review of existing document
	Abandoned Houses (SST)	40,000,000	-	-	Completion
	Medical College Offices	103,000,000	-	-	Two storey Framed structure
	Multi Purpose Health Centre	15,000,000	-	-	
	Court 5 Wing C Academic Complex	50,000,000	-	-	Offices & Lecture Halls
	Academic Area Walkways	5,000,000	-	-	To link various court

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	Student Hostel	80,000,000	-	25,000,000.00	To provide additional Accommodation
	Infrastructure ((Civil)	-	-	-	
	Communal Services Complex	-	-	-	
	Students Cultural Centre	-	-	-	
	University Conference Centre	-	-	-	
	Abuja Liaison Office and Real Estate	-	-	-	
025412000027	Ramat Library Block	-	10,000,000	-	
025412000035	Chemistry Block	-	10,000,000	-	
025412000084	Public Conveniences	9,000,000	5,000,000	-	Public Toilets Provision on Campus
	Sub-Total : UNIMAID	1,082,000,000	60,000,000	81,250,000.00	
	USMAN DAN FODIO UNIVERSITY,SOKOTO	-	-	-	
025413000019	Master Plan Review/Soil Investigation	-	-	-	
	Construction of University Model Secondary School	23,000,000	-	-	To start and complete the Project
	Construction of College of Health Science Complex at UDUTH, Sokoto	100,000,000	-	12,500,000.00	To complete Phase II
	Construction of Large Lecture Halls	36,000,000	-	12,500,000.00	To complete the Project
	Construction of office blocks	49,000,000	-	-	
	Construction of Faculty of Law Buildings	94,000,000	-	-	To start and complete the project
	Construction of Student Hostels	150,000,000	-	-	
	Purchase of 8No. New vehicles for 8 academic Faculties	20,000,000	-	-	To purchase vehicles for the Faculties
025413000027	Central Sewage Phase I & II	40,000,000	5,000,000	12,500,000.00	To complete phase I and II
025413000035	Faculty of Law Building	94,000,000	10,000,000	-	
025413000045	Main Library Complex	130,000,000	10,000,000	-	To Start and complete the Project
025413000052	Teaching & Research Equipment	680,000,000	35,000,000	43,750,000.00	Procurement of Research and Teaching Materials
	Sub-Total : SOKOTO	1,416,000,000	60,000,000	81,250,000.00	
	UNIVERSITY OF UYO	-	-	-	
025414000014	Electricity & Telephone Supply	-	-	-	
025414000022	Roads & Drainages	-	-	-	
	Staff School	126,000,000	-	-	
	Drainage	103,000,000	-	-	
	Erosion Control	51,000,000	-	-	
	Permanent Site Roads Phase 1	305,000,000	-	-	
	Water Supply	160,000,000	-	2,500,000.00	Reticulation of water to Various Buildings in Campus
	Library Complex	110,000,000	-	-	
	Central Administration	140,000,000	-	-	
	Student Hostels	185,000,000	-	-	
	Project/Security	5,000,000	-	-	
025414000103	Electricity Supply	105,000,000	3,000,000	12,500,000.00	Provision of electricity to academic, and facility block; offices and Laboratories
025414000048	Faculty of Engineering & Environmental Studies	236,385,000	10,000,000	12,500,000.00	Continuation of Construction and Development works
025414000111	Gate & Gate House	6,000,000	2,000,000	3,750,000.00	Provision of security gate and gate house at Campus entrance
025414000063	Faculty of Sciences	133,990,000	8,000,000	6,250,000.00	Procurement of Lab Equipments and furniture.
025414000129	Health Care	5,000,000	2,000,000	-	
025414000071	Teaching & Research Equipment	790,000,000	35,000,000	43,750,000.00	
	Sub-Total : UNIUYO	2,461,375,000	60,000,000	81,250,000.00	
	NNAMDI AZIKIWE UNIVERSITY, AWKA	-	-	-	
025415000016	Medical Library	10,000,000	4,000,000	6,250,000.00	A single storey Building to Provide space for Teaching.
	Administration Building	210,000,000	-	-	One & two storey Wings to house admin. Staff
	Academic Buildings 1 & 11	390,000,000	-	21,250,000.00	A cluster of Building to house classes & Labs etc.
	Non Academic Buildings	190,000,000	-	-	Building to house support services
	Infrastructure	84,000,000	-	10,000,000.00	Access roads, Telecom, Water, and Electricity..
	Master plan Review	10,000,000	-	-	Review of master plan to reflect change of status
025415000024	Academic Building/Admin. Block phase I	-	6,000,000	-	
025415000032	Administration Building	-	10,000,000	-	
025415000040	Infrastructure phase I	-	5,000,000	-	
025415000057	Teaching & Research Equipment	680,000,000	35,000,000	43,750,000.00	Purchase Installation and Rehabilitation of Teaching & Research Equipment
	Sub-Total : ANAMDI AZIKIWE	1,574,000,000	60,000,000	81,250,000.00	
	Sub-Total : SECTION "B"	13,568,375,000	540,000,000	731,250,000.00	
	SECTION 'C'	-	-	-	
	FUT, OWERRI	-	-	-	
025416000018	Senate Building Phase 1	193,000,000	10,000,000	-	3 Module building
	Library Phase 11	211,000,000	-	-	200,000 vo1. 3 storey building
	Hostel School Phase 111	100,000,000	-	-	85 room hostel
	Staff School Phase 111	20,000,000	-	-	Class rooms, Library, Games
	Review of Master Plan	10,000,000	-	-	Review of master Plan
	Road Development	100,000,000	-	-	Opening and Tarring access roads
	Landscaping/Site Development	55,000,000	-	-	Beautification
	Telecommunication	86,000,000	-	-	250mm PABX 50 ext. lines
025416000026	Staff Housing	60,000,000	-	-	
025416000042	Electricity Supply	142,000,000	2,000,000	-	Extension of power supply
025416000059	Water Supply	68,000,000	2,000,000	7,500,000.00	Boreholes, pumps and Rehabilitation
025416000107	SMAT Building Annex	35,000,000	2,000,000	11,875,000.00	3 Storey Building
025416000123	Teaching & Research Equipment	542,000,000	35,000,000	50,000,000.00	
025416000156	Balance of Land Compensation	28,000,000	7,000,000	18,125,000.00	Payment of outstanding compensation
025416000131	Lecture Theatres	191,000,000	6,000,000	-	750 capacity sitting theatre
	Sub-Total : FUTU	1,841,000,000	64,000,000	87,500,000.00	

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025400000158	ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	-	-	-	
025417000011	School of Environmental Technology	129,400,000	8,000,000	18,750,000.00	Construction of lecture hall and offices
	Furniture (Gubi Campus)	24,700,000	-	-	Furniture for School of Agric.
	New lecture theatre	31,000,000	-	-	L/Theatre Yelwa Campus
	Senate/Admin. Building (Gubi)	285,000,000	-	-	Provision of spaces
	Int. Sec. School (Yelwa)	17,300,000	-	-	
	1000KVA Gen. Set	29,000,000	-	-	
	Elect. Transformer	8,600,000	-	2,500,000.00	Academic Support
	Master plan Review	10,000,000	-	-	
	Academic Building Gubi campus	129,000,000	-	12,500,000.00	Academic Buildings
	Staff Quarters	219,175,000	-	-	
	Staff School	91,000,000	-	-	
025417000037	University Main Gate	-	1,000,000	-	
025417000045	Electricity Supply Gubi Campus	48,400,000	1,000,000	-	
025417000052	Water Supply	3,900,000	1,500,000	-	
025417000094	Access Road Construction Gubi Campus	36,700,000	1,000,000	-	Access road to Gubi Campus
025417000118	Central Administration Block	71,000,000	13,500,000	-	Block of Office space
025417000126	Students Female Hostel	87,900,000	2,000,000	3,750,000.00	Additional Female Hostel
025417000134	Landscaping	2,800,000	1,000,000	-	
025417000078	Teaching & Research Equipment	665,700,000	35,000,000	50,000,000.00	T & R Equipment for Faculties
	Sub-Total : ATBU, BAUCHI	1,890,575,000	64,000,000	87,500,000.00	
025400000182	FUT, AKURE	-	-	-	
025418000039	Library	200,000,000	7,000,000	12,500,000.00	Central Library
025418000047	Infrastructural Facilities (Electricity)	274,000,000	5,000,000	12,500,000.00	Provision of roads, electricity, water and telecommunication in phase II
	Abuja Liaison Office	78,000,000	-	-	Offices
	SCHOOL II (SCIENCE)	150,000,000	-	-	Classroom & Offices
	Master plan Review	10,000,000	-	-	Review of existing Master Plan documents
	Students Hostel	100,000,000	-	-	To provide additional spaces to augment current critical situation
025418000062	Water Supply	-	-	-	
025418000088	School of Environment Technology (S.E.T) building Akure	150,000,000	2,000,000	12,500,000.00	Classrooms and Offices
025418000110	Engineering workshop	200,000	15,000,000	-	A complex of staff offices classrooms and workshops
025419000102	Teaching & Research Equipment	720,000,000	35,000,000	50,000,000.00	Purchase and Installation of Teaching & Research Equipment
	Sub-Total : FUT AKURE	1,682,200,000	64,000,000	87,500,000.00	
025400000190	FUT, YOLA	-	-	-	
025419000015	School of Engineering and Engineering Technology (SEET)	-	18,000,000	-	
	Roads & Drainage	350,000,000	-	-	Provision of access roads
	Central Admin. Annex	131,875,000	-	-	To provide additional offices
	School of Environmental. Sciences	170,000,000	-	-	Provision of Permanent Faculty
	Senior staff Quarters	105,000,000	-	12,500,000.00	Construction of Professional Qrts
	Sport complex	55,000,000	-	-	Provision of basic football fields
	Telephone lines to University	95,000,000	-	-	Provision of Ext. lines to University from 7km away.
	School Building	44,000,000	-	-	Building of Academic block to accommodate a school
025419000023	Improvement of Water Supply	84,000,000	6,000,000	12,500,000.00	Improvement of reticulation
025419000080	Electricity supply	170,000,000	5,000,000	12,500,000.00	Extension of power supply
025419000056	Teaching & Research Equipment	720,000,000	35,000,000	50,000,000.00	Provision of Teaching & Research Equipment.
	Sub-Total : FUT, YOLA	1,924,875,000	64,000,000	87,500,000.00	
025400000206	FUT MINNA	-	-	-	
025420000033	Teaching & Research Equipment	720,000,000	35,000,000	50,000,000.00	Procurement of Equipment
025420000041	Staff Housing (phase I)	130,000,000	-	-	Bungalow structures
	Works & Maintenance	35,000,000	-	-	Workshop/offices fuel station
	Health Centre	25,000,000	-	6,250,000.00	Procurement of equipment and furniture.
	S.E.E.T.	200,000,000	-	-	R.C. framed Structures
	Senate Building	120,000,000	-	-	Ditto
	Master Plan Review	10,000,000	-	-	Review of Master Plan
	Purchase of vehicles	24,000,000	-	-	-
	Mini Sport complex	79,000,000	-	-	Construction of Sport Complex
	Landscaping	20,000,000	-	-	Landscaping of com.
025420000058	Students' Hostel	-	7,000,000	-	
025420000066	Students Centre Minna	-	2,500,000	-	
025420000074	School of Environmental Technology	10,000,000	6,000,000	-	
025420000130	SAAT	220,000,000	3,000,000	-	RC Frame structures
025420000148	Library	135,000,000	4,000,000	18,750,000.00	RC Frame structures
025420000082	Water Supply	20,000,000	3,500,000	7,500,000.00	Provision of portable water
025420000090	Electricity Supply	35,000,000	3,000,000	5,000,000.00	Infrastructural facility
025420000114	Completion of Abandoned Capital Assets	-	-	-	
	Sub-Total : FUT, MINNA	1,783,000,000	64,000,000	87,500,000.00	
	Sub-Total : Section 'C'	9,121,650,000	320,000,000	437,500,000.00	
	SECTION 'D'	-	-	-	
025400000263	UNIVERSITY OF ABUJA	-	-	-	
025421000010	Provision of Additional Classrooms	-	-	-	
025421000036	Construction of Additional Hostels	-	-	-	
	Construction of 9No. classrooms Main campus	15,000,000	-	8,750,000.00	To construct 9No. classrooms block
	Fencing of Giri Staff Qrts, Giri Estate	55,000,000	-	-	To construct sand concrete blocks and chain links
	Purchase of 7No. official vehicle	35,000,000	-	-	Purchase of official vehicle
	Acquisition of 1No. 1000KVA Gen. Set.	45,000,000	-	16,275,000.00	To purchase 1No. 750 KVA sound proof Generator set.

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	Development of permanent site (main campus): Roads, Electricity, Water Supplies and Telecommunication	2,932,000,000	-	-	To complete Development work at site
025421000190	Provision of Staff quarters, Giri, Abuja	110,000,000	10,000,000	16,225,000.00	Provision of 20nos. Additional Staff qtrs at Giri Estate
025421000222	Construction of Academic Buildings Main Campus		20,000,000	-	
025421000069	Teaching & Research Equipment	420,000,000	35,000,000	43,750,000.00	
025421000077	Construction of physics Lab Extension	-	-	-	
025421000125	Upgrading of water /electricity supply campus	-	2,000,000	-	
025421000166	Sporting Facilities	-	-	-	
	Sub-Total : Uni- Abuja	3,612,000,000	67,000,000	85,000,000.00	
	Sub-Total : Section 'D' Abuja	3,612,000,000	67,000,000	85,000,000.00	
	SECTION 'E'	-	-	-	
	NATIONAL MATHEMATICAL CENTRE, SHEDA, ABUJA	-	-	-	
025400000263					
025422000012	Teaching & Research Equipment	480,600,000	10,000,000	11,500,000.00	Purchase, Installation, Upgrading and rehabilitation of Teaching and research Equipment
025422000020	Administration Block	180,000,000	10,000,000	-	Central Admin Building to house admin and Auxillary staff
025422000038	Electricity Supply	45,000,000	3,000,000	5,750,000.00	Power supply to permanent and temporary sites
025422000053	Water Supply	86,000,000	4,000,000	5,750,000.00	Provision of water to permanent site.
	Academic Building	130,000,000	-	11,500,000.00	Research and other academic Buildings
	Staff Housing	172,600,000	-	-	Provision of Residential accommodation for staff
025422000046	Completion of Abandoned Capital Assets	-	-	-	
	Sub-Total : NMC Sheda	1,094,200,000	27,000,000	34,500,000.00	
	NIGERIAN FRENCH LANGUAGE VILLAGE, BADAGRY, LAGOS	-	-	-	
025400000297					
025423000014	Staff Housing Phase III	95,000,000	6,000,000	-	Block of flats for staff housing
	Students Hostels, Phase 2	85,000,000	-	-	Block of Student Hostels
	Service Vehicles	30,000,000	-	-	Ambulance, Water tanker, ETC.
	Maintenance Block	10,000,000	-	-	Block for maintenance
	Admin block	45,270,000	-	-	New Admin block
	Infrastructural Facilities	96,290,000	-	8,050,000.00	Road, Water & Electricity, etc.
	Sporting facilities	70,000,000	-	-	Field Courts and Gate House
	Iroshu Site Development.	200,000,000	-	-	New Site Development
	Master Plan Review	10,000,000	-	-	Review of Master Plan
025423000022	Academic Building Phase II	140,000,000	10,000,000	14,950,000.00	Resource Centre block
025423000048	Teaching and Research Equipment	500,600,000	10,000,000	11,500,000.00	Procurement of research equipment and materials
	SUB-TOTAL: NFLV, Badagry	1,282,160,000	26,000,000	34,500,000.00	
	NIGERIA ARABIC LANGUAGE VILLAGE, NGALA, BORNO	-	-	-	
025400000345					
025424000017	Teaching & Research Equipment	480,600,000	6,000,000	6,900,000.00	
	Library Block	75,000,000	-	-	New Library Building
	Central Administration	40,000,000	-	-	New Admin. Building
	Telecommunication (PABX)	20,000,000	-	-	300 Lines
	Lecture Theatre	65,000,000	-	-	20 capacity lecture theatre
	Director' Lodge	25,000,000	-	-	New Director's Lodge
	Perimeter Wall	15,000,000	-	-	Block wall fence
	Executive Student Chalet	68,000,000	-	-	-
	Staff School	30,000,000	-	-	Near Staff School
	Student Centre	30,000,000	-	-	-
	Workshop	18,600,000	-	-	Mech./Elect. Workshop
	Office Equipment	3,800,000	-	-	-
	Motor Vehicles	12,800,000	-	-	-
	Consultancy	3,200,000	-	-	Project Design & Supervision
	Academic Buildings	62,000,000	-	11,500,000.00	Construction of Academic block for classroom and offices .
	Student Hostels	72,800,000	-	-	-
	Staff Quarters	30,625,000	-	-	-
	Administrative Building	50,600,000	-	-	-
	Sport Facilities	19,000,000	-	-	-
	Infrastructural Facilities	13,000,000	-	-	-
	General Structures	7,000,000	-	-	-
	Fire Fighting Equipment	4,000,000	-	-	-
	Furniture	10,000,000	-	-	-
	Compensation	10,000,000	-	-	-
025424000025	Master Plan Review	10,000,000	-	-	
025424000033	Electricity Supply	31,600,000	4,000,000	3,565,000.00	Procurement of 1no. 160kva Gen. Set.
025424000041	Water Supply	28,995,000	6,500,000	6,785,000.00	2no. Boreholes
025424000058	Roads Phase I & II	60,980,000	5,000,000	-	Internal Road network
	Sub-Total : NALV, Ngala	1,297,600,000	21,500,000	28,750,000.00	
	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES, ABA	-	-	-	
025400000522					
025425000019	Teaching & Research Equipment	480,600,000	10,000,000	11,500,000.00	Procurement, Installation and upgrading of existing research equipment.
025425000027	Infrastructural Facilities phase I (City Campus)	-	7,000,000	-	
	Master Plan	15,000,000	-	-	
	Furnishing	50,000,000	-	-	
	Infrastructure - City Campus	30,000,000	-	-	
	Purchase and Repairs of Vehicles	22,800,000	-	-	
	Perimeter fencing and Gate house	85,000,000	-	-	
	Conference Centre	80,000,000	-	-	
	Gate House/Liaison Office NINLAN	18,500,000	-	-	
025425000035	Hostel phase I (Aba) main campus	26,000,000	-	9,200,000.00	Accommodation of Student and Participants

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025425000043	Staff Housing phase I main campus	15,000,000	-	-	
025425000084	Master Plan	-	-	-	
025425000124	Water Supply	15,000,000	5,000,000	1,875,000.00	Extension of water supply to residential, academic blocks and offices
025425000092	Infrastructural Facilities phase I (Main campus)	21,000,000	-	-	
025425000132	Extension of Multi purpose Hall	30,000,000	5,000,000	14,375,000.00	Provision of hall for examinations, assembly and offices
025425000140	Roads, drainage & landscape	30,000,000	8,000,000	9,200,000.00	
025425000108	Academic Facilities -Classrooms Phase 1	91,000,000	-	-	
	Sub-Total : NINL, Aba	1,009,900,000	35,000,000	46,150,000.00	
	Sub-Total Section 'E'	4,683,860,000	109,500,000	143,900,000.00	
	SECTION 'F'	-	-	-	
	SERVICE UNITS	-	-	-	
025400000255	DIVISION OF AGRICULTURAL COLLEGES, ABU, ZARIA	-	-	-	
025426000029	Library construction (Samaru College)	19,500,000	-	2,875,000.00	Bungalow
025426000037	Conference Room, DAC Headquarters	7,000,000	-	-	Bungalow
025426000052	Hydrology Laboratory	5,500,000	500,000	-	
025426000175	Pest Control Laboratory	4,000,000	500,000	-	
	Bore-holes and water tank	13,000,000	-	2,300,000.00	Storage and Distribution
025426000078	Green House Kabba college	9,650,000	-	-	Bungalow
025426000094	Students common room (Kabba, Kaduna, Samaru	4,000,000	1,500,000	-	
025426000100	Staff Offices	9,200,000	2,500,000	-	
025426000118	Women 's Hostel	13,200,000	1,000,000	2,875,000.00	Bungalow
025426000183	Students Classrooms	9,000,000	1,000,000	1,150,000.00	
025426000167	Teaching & Research equipment	74,700,000	4,000,000	4,600,000.00	Teaching Aids procurement
	Sub-Total : DAC, ABU, Zaria	168,750,000	11,000,000	13,800,000.00	
	CENTRE FOR ARID ZONES STUDIES, UNIMAID	-	-	-	
025400000360	Library Development	6,000,000	-	6,900,000.00	Procurement of text books Journals and periodicals
025427000014	Library Development	6,000,000	-	6,900,000.00	Procurement of text books Journals and periodicals
025427000022	Teaching & Research	74,700,000	4,000,000	4,600,000.00	Provision of teaching and research equipment for the centre.
025427000030	Headquarters building	166,700,000	5,000,000	-	2-STOREY FRAMES STRUCTURE
	Sub - Total: CAZS	247,400,000	9,000,000	11,500,000.00	
	Sub-Total Section 'F'	416,150,000	20,000,000	25,300,000.00	
	SECTION 'G'	-	-	-	
025400000010	NATIONAL UNIVERSITY COMMISSION SECRETARIAT, ABUJA	-	-	-	
025428000016	Staff Housing Programme, Karu, Abuja	811,000,000	30,000,000	50,000,000.00	Multiple block of flats structure
025428000024	Director's Residence Phase III, Abuja	200,000,000	7,000,000	10,000,000.00	Twin duplex construction
025428000032	NUC Building, Kaduna	100,000,000	13,000,000	13,000,000.00	Multiple block of flats structure.
025428000040	NUC Secretariat Extension, Abuja	100,000,000	-	-	Frame and Structure
	NUC Guest House, Abuja	200,000,000	-	8,000,000.00	Bungalow Chalet
	Sub-Total: Section 'G' NUC Secretariat, Abuja	1,411,000,000	50,000,000	81,000,000.00	
	Sub-Total: NUC	40,201,205,000	1,511,500,000	2,103,950,000.00	
	SPECIAL PROJECTS/GRANT	-	-	-	
025400000141	University of Port-Harcourt	-	105,750,000	-	
025400000311	University of Uyo	-	105,750,000	-	
025400000337	Nnamdi Azikiwe University, Awka	-	105,750,000	-	
025400000182	Federal University of Technology, Akure	-	105,750,000	-	
025400000306	Federal University of Technology, Minna	-	105,750,000	-	
025400000190	Federal University of Technology, Yola	-	105,750,000	-	
025400000363	University of Abuja	-	105,750,000	-	
025400002696	Nigerian Defence Academy, Kaduna	-	105,750,000	-	
025400002443	University of Benin	-	-	-	
025400002450	University of Ilorin	-	-	-	
025400002468	University of Lagos	-	-	-	
025400002476	Usman Dan Fodio University	-	-	-	
025400002484	Federal University of Technology Owerri	-	-	-	
02540000292	Abubakar Tafawa Balewa University, Bauchi	-	-	-	
	Nnamdi Azikiwe University, Awka	3,600,000,000	-	312,500,000.00	Formerly a State-owned University established in 1991 and taken over by FG on 1/9/92 without any special grant for physical & infrastructural development to date. It is Development to date. It is a 2nd Generation University and should compare favourably!
					Faculty of Engi. Tech. at #280m; Faculty of Mgt. sciences at #240m; Faculty of Art & social Sciences at #200m; Faculty of Education at #190m; Faculty of Medicine at #300m; 10no. Students Hostel at #1bn; Construct. of Library at #200m; Auditorium of 2000
					take-off; Grant required, the University also requires rehabilitation grant in accordance with FG policy
	National Mathematical Centre, Abuja	10,500,000	-	183,750,000.00	The Special Grant is in accordance with FG policy to provide fund for the rehabilitation of Infrastructural Facilities to Improve teaching research & learning environment in the Universities.

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	Nigeria French Language Village, Badagry	10,500,000	-	105,000,000.00	The Special Grant is in accordance with FG policy to provide fund for the rehabilitation of Infrastructural Facilities to Improve teaching research & learning environment in the Universities.
	Nigeria Arabic Language Village, Ngala	10,500,000	-	105,000,000.00	The Special Grant is in accordance with FG policy to provide fund for the rehabilitation of Infrastructural Facilities to Improve teaching research & learning environment in the Universities.
	National Institute for Nigerian Languages, Aba	10,500,000	-	105,000,000.00	The Special Grant is in accordance with FG policy to provide fund for the rehabilitation of Infrastructural Facilities to Improve teaching research & learning environment in the Universities.
	National University Commission NUC, Abuja	10,500,000	-	105,000,000.00	Completion of 1no. Block of 8 Flats for Deputy Directors
	Centre for Arid Zone Studies (CAZS) Maiduguri	31,125,000	-	31,125,000.00	Rehabilitation of Infrastructural Facilities to Improve Teaching, Research
	Division of Agricultural Colleges (DAC), Zaria	52,850,000	-	52,850,000.00	Rehabilitation of Infrastructural Facilities to Improve Teaching, Research
	Committee of Vice-Chancellors (CVC) Secretariat, Abuja	112,500,000	-	112,500,000.00	Rehabilitation of Infrastructural Facilities to Improve Teaching, Research
	African Virtual University Project (AVU) Abuja	50,000,000	-	50,000,000.00	Rehabilitation of Infrastructural Facilities to Improve Teaching, Research
	University of Lagos	10,575,000	-	13,218,750.00	Being restoration of short fall of 10% Special refurbishment grant of #105.75m allocated to Universities in 1998.
	University of Benin	10,575,000	-	13,218,750.00	Being restoration of short fall of 10% Special refurbishment grant of #105.75m allocated to Universities in 1998.
	University of Ilorin	10,575,000	-	13,218,750.00	Being restoration of short fall of 10% Special refurbishment grant of #105.75m allocated to Universities in 1998.
	Usman Dan Fodio University Sokoto	10,575,000	-	13,218,750.00	Being restoration of short fall of 10% Special refurbishment grant of #105.75m allocated to Universities in 1998.
	Federal University of Technology, Owerri	10,575,000	-	13,218,750.00	Being restoration of short fall of 10% Special refurbishment grant of #105.75m allocated to Universities in 1998.
	Abubakar Tafawa Balewa University, Bauchi	10,575,000	-	13,218,750.00	Being restoration of short fall of 10% Special refurbishment grant of #105.75m allocated to Universities in 1998.
	University of Port Harcourt	52,875,000	-	66,093,750.00	Being restoration of 50% short fall of Special refurbishment grant of #105.75m allocated to Universities in 1999.
	University of Uyo	52,875,000	-	66,093,750.00	Being restoration of 50% short fall of Special refurbishment grant of #105.75m allocated to Universities in 1999.
	Nnamdi Azikiwe University Awka	52,875,000	-	66,093,750.00	Being restoration of 50% short fall of Special refurbishment grant of #105.75m allocated to Universities in 1999.
	Federal University of Technology, Akure	52,875,000	-	66,093,750.00	Being restoration of 50% short fall of Special refurbishment grant of #105.75m allocated to Universities in 1999.
	Federal University of Technology, Minna	52,875,000	-	66,093,750.00	Being restoration of 50% short fall of Special refurbishment grant of #105.75m allocated to Universities in 1999.
	Federal University of Technology, Yola	52,875,000	-	66,093,750.00	Being restoration of 50% short fall of Special refurbishment grant of #105.75m allocated to Universities in 1999.
	University of Abuja	52,875,000	-	66,093,750.00	Being restoration of 50% short fall of Special refurbishment grant of #105.75m allocated to Universities in 1999.
	Nigerian Defence Academy (NDA), Kaduna	52,875,000	-	66,093,750.00	Being restoration of 50% short fall of Special refurbishment grant of #105.75m allocated to Universities in 1999.
	Sub-Total: SPECIAL GRANTS	4,385,425,000	846,000,000	1,770,787,500.00	
	TOTAL : (Main)	44,586,630,000	2,357,500,000	3,874,737,500.00	
HEAD : 02590000001					
	MAIN CAPITAL	-	-	-	
	SECTION 'A'	-	-	-	
	FEDERAL COLLEGES OF EDUCATION	-	-	-	
025901000013	FCE ABEOKUTA.	-	-	-	
	Lecture Hall & Office	50,000,000	-	-	Prelim & consultancy at #14m; Substructure at #10m; Superstructure up to roofing at #6m;.
	Extension of School of Sciences	20,000,000	-	7,475,000.00	Prelim & Consultancy at #2m; Substructure at #2m; Superstructure up to Lentel at #2.50m;.
	Sports complex	35,000,000	-	-	Prelim etc at #6m; Substructure at #5.50m; Superstructure at #3.5m;.
	Library Extension	35,000,000	-	7,475,000.00	Prelim etc #2.5m; substructure at #1.5m; Superstructure #2.5m;.
	Rehab. of college Roads and Buildings	35,000,000	-	-	Resurfacing, drains & Culvert at #12m; Rehab. of delapidated Buildings at #8m;.
	Perimeter wall Fencing	15,000,000	-	-	Block work at #3m; Grills at #1.50m; Plastering & Painting at #.50m;.
	security Lighting of Street	20,000,000	-	-	650 or more street lighting poles with complete fittings.
025901000021	Completion of Admin block and PHE complex (Abeokuta)	-	4,000,000	-	
025901000039	Library extension (Abeokuta)	-	4,000,000	-	
025901000047	Completion of Music complex	-	3,000,000	-	
025901000054	Child Development Centre	-	-	-	
	Sub-Total: Abeokuta (Main)	210,000,000	11,000,000	14,950,000.00	
025901000013	FCE AKOKA (Tech.)	-	-	-	
025902000021	Admin Block	34,000,000	11,000,000	-	Prelims & Consultancy at #12m; Substructure at #7m; Substructure to Roof at #6m;.
	College Auditorium	25,000,000	-	-	Prelim etc at #8m; Substructure at #7m; Superstructure to roof at #5m;.
	Additional Office/Classrooms Block	40,000,000	-	7,475,000.00	Prelim etc at #3m; Substructure at #1.5m; Superstructure at #2m;.
	Labrary Block	30,000,000	-	7,475,000.00	Prelim etc at #3m; Substructure at #1.5m; Superstructure at #2m;.
	Perimeter Fencing	10,000,000	-	-	Blockwork at #3m; Iron Grill at #1.50m; Plastering at #0.50m;.
	security/street Lighting	8,000,000	-	-	400 or more street lighting, poles with complete fittings.
	Rehab. of Roads and Building	15,000,000	-	-	Road repairs and surfacing at #6m;
025902000023	Provision of Provost/Deputy Provosts office	-	-	-	
025902000031	Completion of Staff School	-	-	-	

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	Sub-Total: Akoka (Main)	162,000,000	11,000,000	14,950,000.00	
025903000017	FCE ASABA (Tech.)	-	-	-	
025903000025	Construction of students Hostel Phase 4	40,000,000	-	7,475,000.00	Prelim & Consultance at #3m; Substructure at #1.5m; Superstructure at #2m.
	Construction of Business Education Block	45,000,000	-	7,475,000.00	Prelim & Consultance at #3m; Substructure at #1.5m; Superstructure at #2m.
	school of Tech. Education Complex	55,000,000	-	-	Prelim etc #15m; Substructure at #12m; Superstructure to roof at #10m; Rendering #3m;.
	Admin Building	55,000,000	-	-	Prelim etc #15m; Substructure at #12m; Superstructure to roof at #10m; Rendering #3m;.
	Perimeter Fencing/street Lighting (Permanent Site)	35,000,000	-	-	600 or more Lighting poles with complete fitting at #10m; Blockwall fencing #6m; Grills at #3m; Plastering & Painting at #1m;.
025903000033	Completion of School of creative Arts Clan	-	-	-	
025903000041	Completion of Lecture theatre	-	11,000,000	-	
	Sub-Total: Asaba (Main)	230,000,000	11,000,000	14,950,000.00	
025904000010	FCE BICHI (Tech.)	-	-	-	
025904000023	Extension of Administrative Block	45,000,000	11,000,000	7,475,000.00	Prelim etc #3m; Substructure at #1.5m; Superstructure at #2m;
	Science Complex	50,000,000	-	-	
	Maths & Computer Centre	20,000,000	-	-	completion
	Metal Workshop	15,000,000	-	7,475,000.00	Prelim etc #2.5m; Substructure at #1.5m; Superstructure at #1.5m; Rendering #1m;.
	Extension of wood workshop	10,000,000	-	-	Completion
	Perimeter Fencing & Street Lighting	14,000,000	-	-	120 street lighting poles with complete fittings at #2m; Block work Fencing at #3m
	Rehab. of Roads & Building	14,000,000	-	-	Road repairs and surfacing at #5m; Rehab. of Building at #2m.
025904000036	Completion of model school	-	-	-	
	Sub-total: Bichi (Main)	168,000,000	11,000,000	14,950,000.00	
025905000012	FCE EHA EMUFU	-	-	-	
025905000020	Erosion Control	20,000,000	-	-	To include drain channels, Culvert, Grassing and Reafforestation and Consultancy.
	Extension of Science Block complex	30,000,000	-	7,475,000.00	Prelim & Consultancy at #2.5m; Substructure at #2m; Superstructure to roof at #2m;
	Provision of Pitches for PHE	8,000,000	-	-	Earth Movement and Levelling at #4m; Treatment at #2m;
	Extension of Medical Centre	30,000,000	-	7,475,000.00	Prelim etc #2.5m; Substructure at #1.5m; Superstructure to roof at #1.5m; Rendering #1m;.
	Perimeter Fencing and Street Lighting	25,000,000	-	-	600 or more street lighting poles with complete fittings at #10m; Fencing blockwork at #3m; Grills, Plastering & Painting #2m;.
	Rehab. of Roads and Buildings	30,000,000	-	-	Resurfacing or Road, Drains, Culvert at #12m; Rehab. of Delapidated Buildings at #8m;.
025905000038	Model Primary School	-	-	-	
025905000046	Extension of Admin Block	30,000,000	11,000,000	-	Prelim etc #12m; Substructure at #7m; Superstructure to roof at #5m; Rendering #1.m;.
	Sub-total: Eha Emufu (Main)	173,000,000	11,000,000	14,950,000.00	
025906000014	FCE GOMBE	-	-	-	
025906000022	Administrative Complex	24,000,000	-	7,475,000.00	Inception of finishing stage including prelim & consultancy
	Ecological Control Scheme	35,000,000	-	-	42% of affected area to be controlled within 2000 plan period
	Home Econs Department	29,000,000	-	-	Prelim & Consultancy to inception of Project to rendering stage to take finishing.
	Perimeter Fencing & street Lighting	30,000,000	-	-	600 street poles with complete lighting fittings at #10m; Blockwork fencing at #3m; Grills at #1.50m; Platering & Painting #.50m;
025906000055	Additional Classrooms	35,000,000	8,000,000	7,475,000.00	Prelim etc #2.5m; Substructure at #2m; Superstructure to roof at #2m;
	Rehab. of Roads Building	15,000,000	-	-	Road repairs & surfacing at #6m; Rehab. of Building at #4m;.
025906000030	Staff School Building	-	-	-	
025906000048	Drainage and Erosion Control	-	3,000,000	-	
	Sub-total: (Main)	168,000,000	11,000,000	14,950,000.00	
025907000017	FCE GUSAU (Tech.)	-	-	-	
025907000025	Completion of Administration Block	-	11,000,000	-	
	Demonstration School	25,000,000	-	7,475,000.00	Prelim etc #2.5m; Substructure at #2m; Superstructure to roof at #2m;
	Maths/Computer Complex	20,000,000	-	7,475,000.00	Prelim etc #2.5m; Substructure at #2m; Superstructure to roof at #2m;
	sport Complex	35,000,000	-	-	Prelim etc #8m; Substructure at #7m; Superstructure to roof at #5m;
	Academic staff Offices	30,000,000	-	-	Prelim etc #7m; Substructure at #5m; Superstructure to roof at #2m;
	Perimeter Fencing/street Lighting	30,000,000	-	-	600 or more street poles with complete fittings at #10m; Blockwork Fencing at #5m;.
	Provision of Roads and Drainages	15,000,000	-	-	Three to four km. Road and Drainage works
	Rehab. of Buildings and Roads	17,000,000	-	-	Road repairs & Rehab. at #6m; Rehab. of Building at #2m;.
025907000033	Completion of Staff Houses	-	-	-	
025907000041	Relocation of Staff Primary School	-	-	-	
025907000058	Completion of Multi-purpose hall	-	-	-	
025907000066	Extension of College clinic	-	-	-	
	Sub-Total: Gusau (Main)	172,000,000	11,000,000	14,950,000.00	
025908000019	FCE KANO	-	-	-	
025908000027	Science Complex	-	-	-	
025908000035	Library Complex	-	-	-	
	Rehab. of Roads and Buildings	30,000,000	-	5,669,500.00	Repairs, Resurfacing and Road Rehab. at #3m; Rehab. Buildings at #1.93m;.
	Facilities for Agric.	16,000,000	-	-	Completion
	Transformer & Accessories	10,000,000	-	1,805,500.00	500kva transformer at #1.27m and Accessorie for Installation and power supply to completion at #.3m;

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	Fencing & street Lighting	25,000,000		-	600 Lighting poles with complete fittings at #10m; Fence Blockwork at #3m; Grills, Plastering & Painting at #2m.
025908000043	Classroom block	30,000,000	-	7,475,000.00	Start to finishing stages including prelim & Consultancy.
025908000050	Expansion of Administrative Block	35,000,000	11,000,000	-	Start to finishing stages including prelim & Consultancy.
	Sub-Total: Kano (Main)	146,000,000	11,000,000	14,950,000.00	
025909000011	FCE KATSINA	-	-	-	
	Conversion and completion of kitchen to library	-	11,000,000	-	
025909000029	Expansion of Admin Block	45,000,000		-	Prelim etc #14m; Substructure at #11m; Superstructure to roof at #7m; Rendering #3m;.
	Additional Classroom & Offices	25,000,000		7,475,000.00	Prelim etc #2.5m; Substructure at #2m; Superstructure to roof at #2m; .
	Rehab. of roads and Buildings	25,000,000		-	Prelim etc #12m; Substructure at #7m; Superstructure to roof at #6m; .
	Wall Fencing	20,000,000		-	50% scope to be achieved in 2000 plan year.
	Lecture Hall & Offices	50,000,000		7,475,000.00	Prelim & Consultancy #2.5m; Substructure at #2m; Superstructure to roof at #2m;
	Security/street Lighting	20,000,000		-	50% of scope to be achieved within the plan period.
025909000037	Expansion of computer centre	-	-	-	
025909000045	Extension of Clinic	-	-	-	
	Sub-Total: Katsina (Main)	185,000,000	11,000,000	14,950,000.00	
025910000011	FCE KOTANGORA	-	-	-	
025910000022	Completion of centre for education	-	-	-	
025910000030	Extension of Agricultural Education	-	-	-	
	Completion of Library	50,000,000		11,500,000.00	Continuation of construction of construction work
	Home Econs Complex	30,000,000		-	Prelim & Consultancy #8m; Substructure at #7m; Superstructure to roof at #5m;
	Additional Classrooms & Offices	35,000,000		-	Prelim & Consultancy #11m; Substructure at #7m; Superstructure to roof at #5m; Rendering #2m;.
	Perimeter Fencing & street Lighting	35,000,000		-	Over 500 street poles with complete fittings at #10m; Grills, Plastering & Painting at #4m;
	Rehab. of Roads and Buildings	20,000,000		3,450,000.00	Road Rehab. at #2m; Buildings Rehab. at #1m;.
025910000063	Construction of Social Studies Resource Centre/ workshop; FCE, Kontagora	-	3,000,000	-	
025910000048	Construction of child development and management centre	-	8,000,000	-	
025910000056	Construction of clinic complex	-	-	-	
	Sub-Tot: Kontagora (Main)	170,000,000	11,000,000	14,950,000.00	
025911000017	FCE OBUDU	-	-	-	
025911000025	Science complex and Applied Sciences	-	-	-	
025911000033	Students Hostel (male/Female) complex	40,000,000	6,000,000	11,500,000.00	Prelim & Consultancy #4m; Substructure at #3m; Superstructure to roof at #3m;
	Centre for Educational Technology	35,000,000		-	Prelim & Consultancy #8m; Substructure at #7m; Superstructure to roof at #5m;
	Conversion of Existing Secondary School	40,000,000		-	Over 60% completion stage of adaptation to be achieved
	Rehab. of Existing Roads and Buildings	30,000,000		-	Rehab. of Roads at #9m; Rehab. of Buildings at #6m;.
	Perimeter Fencing and Street Lighting	30,000,000		-	65% age completion
	Boreholes & Tanks	20,000,000		3,450,000.00	Battery of bore holes, ground tanks connected to cover head tanks with pumps.
025911000041	Language Lab/Mini museum drama theatre	-	-	-	
025911000058	Centre for Educational Technology Studio	-	5,000,000	-	
	Sub-Total: Obudu (Main)	195,000,000	11,000,000	14,950,000.00	
025912000019	FCE OKENE	-	-	-	
025912000027	Extension of Admin. Block	-	-	-	
025912000035	Extension of Library	45,000,000	-	-	Prelim & Consultancy #14m; Substructure at #10m; Superstructure to roof at #6m;
025912000043	Completion of Lecture theatre	55,000,000	7,000,000	11,500,000.00	Prelim & Consultancy #4m; Substructure at #3m; Superstructure to roof at #3m;
	Additional Classrooms and Offices	45,000,000		-	Prelim & Consultancy #11m; Substructure at #8m; Superstructure to roof at #6m;
	Perimeter Fencing and Street Lighting	25,000,000		-	40% completion stage
	Rehab. of Roads and Buildings	35,000,000		-	Roads Rehab. at #12m; Building Rehab. at #8m;.
025912000050	Expansion of centre for education technology	20,000,000	4,000,000	3,450,000.00	Up to stage of finishing
025912000068	Expansion of Academic staff offices	-	-	-	
	Sub-Total: Okene (Main)	225,000,000	11,000,000	14,950,000.00	
025913000011	FCE OMOKU (Tech.)	-	-	-	
025913000029	Construction of Admin block	-	11,000,000	-	
	Fine & Applied Arts Building	40,000,000		-	60% completion stage
	Library Building at Permanent site	60,000,000		11,500,000.00	Prelim & Consultancy #4m; Substructure at #3m; Superstructure to roof at #3m;
	Road at Permanent Site	35,000,000		-	Opening up road corridors in the new site and surfacing of access main road.
	Additional Classrooms and offices	30,000,000		3,450,000.00	Provision of 1no. Block of 4 classrooms.
	Rehab. Of Roads and Buildings old site	25,000,000		-	Rehab. of roads at #9m; and Building at #6m;.
	Perimeter Fencing and Street Lighting	40,000,000		-	Rehab. street light at #12m; Rehab. of Building at #8m;.
025913000037	Extension of Sick bay	-	-	-	
025913000045	Construction of Science matters/computer Lab for school of Science Education	-	-	-	
025913000052	Provision of Library Block	-	-	-	
	Sub-Total: Omake (Main)	230,000,000	11,000,000	14,950,000.00	
025914000014	FCE ONDO	-	-	-	

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025914000022	Completion of Lecture Theatre	-	11,000,000	-	
	Computer/Maths Building	30,000,000	-	74,750,000.00	Prelim and Consultancy and works
	Agric. science Block	30,000,000	-	-	60% completion stage plus prelim and Consultancy.
	Library Complex	40,000,000	-	-	Prelim & Consultancy #2.5m; Substructure at #2m; Superstructure to roof at #2m;
	Extension of Admin Block	45,000,000	-	-	Prelim & Consultancy plus about 60% completion stage
	Demonstration School Complex	30,000,000	-	-	60% Completion stage including prelim & consultancy
	Perimeter Fencing and street Lighting	20,000,000	-	-	Street lighting at #6m; Perimeter Fencing at #4m..
025914000030	Completion of Business Education Centre buildings	-	-	-	
025914000048	Completion of agric Block building	-	-	-	
025914000055	Completion of Applied Arts and Science building	-	-	-	
	Sub-total: Ondo (Main)	195,000,000	11,000,000	74,750,000.00	
025900000158	FCE OYO(Special)	-	-	-	
025915000024	Completion of School of Special Education complex	-	-	-	
025915000032	Classroom/Office furniture	-	9,000,000	-	
	School of Art and Social Studies	40,000,000	-	-	Prelim & Consultancy up to finishing stage
	College Library Extension	50,000,000	-	74,750,000.00	Commencement of work including prelim and Consultancy
	Road Network drainages Electrification and water distribution.	60,000,000	-	-	New site Roads corridor and Drainages at #15m; Electrification and street lighting at #10m; 5 borehole, Pumps and service tanks at #10m;.
	Sports Arena	25,000,000	-	-	Earth movement & Levelling at #6m; Treatment grassing and facilities at #4m; Drainages & Perimeter treatment at #5m;
	Expansion of Demonstration school	15,000,000	-	74,750,000.00	Commencement of work including prelim & consultancy
	Perimeter Fencing/Street Lighting	20,000,000	-	-	Blockwork #3m; Grills plastering and painting #2.50m; Street lighting with complete fittings at #9.50m;.
025915000040	Provision of Additional Classroom and offices	-	-	-	
025915000057	Extension of Library building	-	-	-	
025915000065	Rehabilitation of centre/School of Special Education	-	6,000,000	-	
	Sub-total: Oyo (Sp) (Main)	210,000,000	15,000,000	149,500,000.00	
025916000018	FCE PANKSHIN	-	-	-	
025916000026	Completion of Lecture Theatre	-	11,000,000	-	
	Extension of Library Complex	40,000,000	-	74,750,000.00	Commencement of work including prelim & consultancy
	Additional Classrooms and Offices	45,000,000	-	74,750,000.00	Provision of additional classrooms including prelim and consultancy
	Home Econs Block	20,000,000	-	-	Prelim & Consultancy #8m; Substructure at #7m; Superstructure to roof at #5m;
	Rehab. of Roads and Buildings	25,000,000	-	-	Repairs resurfacing drains and culvert at #9m; Rehab. of Buildings at #6m;.
	Perimeter Fencing & street Lighting	25,000,000	-	-	Perimeter block work at #4m; Grills, Plastering & painting at #2m; Electrical and street lighting at #9m;.
	Maths & Computer Block	30,000,000	-	-	60% completion including prelim and consultancy
	College Clinic	25,000,000	-	-	50% completion including prelim and consultancy.
025916000034	Extension of admin Block	-	-	-	
025916000042	Completion of Academic Staff Office block	-	-	-	
025916000059	Extension of Home Management block	-	-	-	
	Sub-Total: Pankshin (Main)	210,000,000	11,000,000	149,500,000.00	0
025917000011	FCE POTISKUM (Tech.)	-	-	-	
025917000029	Expansion of Biology Laboratory	-	-	-	
025917000060	School of Science Education complex; FCE, (T) potiskum	-	2,111,000	-	
025917000031	Construction of Lecture Theatre	45,000,000	9,000,000	74,740,000.00	Commencement of work including prelim & consultancy
	Fine & Applied Arts Complex	30,000,000	-	-	Prelim and Consultancy plus 45% completion
	Extension of College Library	40,000,000	-	74,750,000.00	Extension work including prelim and consultancy
	Admin Block	60,000,000	-	-	Prelim & Consultancy #7m; Substructure at #5m; Superstructure to roof at #3;.
	Perimeter Fencing & Street Lighting	25,000,000	-	-	Street lighting & electrification at #9m; blockwork at #4m; Plastering, Grill & Painting at #2m;.
025917000045	Construction of Admin/Office Complex	-	-	-	
	Sub-total: Potiskum (Main)	200,000,000	11,111,000	149,490,000.00	
025918000013	FCE UMUNZU (Tech.)	-	-	-	
025918000021	Completion of Centre for CET	-	-	-	
	Provision of Access Roads at Permanent Site	35,000,000	-	-	Provision of road corridors drains channels & culverts at #10m; Surfacing of Main Access at #15m;.
	Lecture Theatre Complex	45,000,000	-	-	60% completion plus prelims and Consultancy
025918000039	Library Complex at Permanent Site	50,000,000	5,000,000	74,750,000.00	Commencement of work including prelim & consultancy
	Water supply and Reticulation at Permanent Site	20,000,000	-	-	Battery of Borehole pumps, Ground and Overhead Tanks and reticulation.
	Perimeter Fencing and Street Lighting	40,000,000	-	-	Street lighting at #10m; Blockwork Fencing at #7m; Grills, Plasering & Painting #6m;.
025918000047	Extension of Classrooms	35,000,000	6,000,000	74,750,000.00	Prelim and Consultancy at #2.5m; Substructure at #2m; Superstructure at #2m;.
	Sub-Total: Umunze (T) (Main)	225,000,000	11,000,000	149,500,000.00	
025919000015	FCE YOLA	-	-	-	
025919000023	Completion of Provost's Residence	-	-	-	
025919000031	Expansion of classroom works at Model Primary School	-	-	-	
	Multi-purpose Lecture Hall	35,000,000	-	74,750,000.00	Commencement of work including prelim & consultancy
	Additional Classrooms & Offices	40,000,000	-	74,750,000.00	40% completion target including prelims & consultancy fees.
	Rehab. of roads & Buildings	25,000,000	-	-	Prelim etc #6.50m; Substructure at #5m; Superstructure to roof at #3.50m;

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	Perimeter Fencing and Street Lighting	30,000,000		-	Street lighting poles with complete fittings at #9m; Blockwork at #4m; Grills, Plastering & Painting at #2m,.
025919000049	Maths and Computer Education Building	30,000,000	3,000,000	-	Prelims & consultancy & about 45% completion fees
025919000056	Extension of Admin. Block	50,000,000	8,000,000	-	Prelim & Consultancy #14m; Substructure at #11m; Superstructure to roof at #7m; Rendering #3m,.
	Sub-Total: Yola (Main)	210,000,000	11,000,000	149,500,000.00	
025920000017	FCE ZARIA	-	-	-	
025920000025	School of Arts and Social Science Complex	-	11,000,000	-	
	School of Education Complex	40,000,000		-	70% completion including prelims & Consultancy
	Maths/Computer Centre	30,000,000		74,750,000.00	Prelims and Consultancy & about 4% completion Target
	Phase 2 Extension of Demonstration School	20,000,000		74,750,000.00	Prelim & Consultancy #2.5m; Substructure at #2m; Superstructure to roof at #1m; Rendering #.5m,.
	Admin Block Complex	50,000,000		-	Prelim & Consultancy #14m; Substructure at #9m; Superstructure to roof at #7m;
	Child Development Centre for Home Econs.	20,000,000		-	Prelim & Consultancy #4m; Substructure at #3m; Superstructure to roof at #3m;
	Perimeter Fencing and Street Lighting	25,000,000		-	Blockwork at #3m; Grills, Plastering & Painting at #2.50m; street Lighting with complete fittings at #9.50m,.
025920000033	Completion of two examination hall	-	-	-	
025920000041	Expansion of computer centre	-	-	-	
025920000058	Completion of Agricultural Science and Business Education Departments	-	-	-	
	Sub-Total: Zaria (Main)	185,000,000	11,000,000	149,500,000.00	
	Sub-Total : Fed. Colleges of Education	3,869,000,000	224,111,000	1,166,090,000.00	
	SECTION 'B'	-	-	-	
	NCCE SECRETARIAT:	-	-	-	
	CO-ORDINATING AGENCY	-	-	-	
025900000010	Construction of Secretariat, Abuja	400,000,000	100,000,000	28,750,000.00	Superstructure to Roofing at #125m,.
	Construction of Intermediate & Junior Staff Housing	400,000,000		-	Prelims plus consultancy at #50m; Substructure at #25m; Superstructure to Roofing at #125m,.
	Model Primary school	80,000,000		-	Prelims & Consultancy and about 60% completion stage targeted
	Monitoring of Capital Projects at FCEs	15,000,000		5,060,000.00	Procurement of 2no Peugeot 504 S/W at #2.2 each
025900000222	Purchase of Residential Accommodation, Abuja.	20,000,000	8,000,000	21,275,000.00	Purchase of 1no. Twin Duplex 4 Bedrooms Masfa type at #9m; 2no. 3 Bedroom Bonny type 'B' at #9.5m,.
	Sub-Total : NCCE Secretariat	915,000,000	108,000,000	55,085,000.00	
	Total : (Main)	4,784,000,000	332,111,000	1,221,175,000.00	
HEAD : 025800000001					
	MAIN CAPITAL	-	-	-	
	FEDERAL POLYTECHNICS	-	-	-	
	GROUP I	-	-	-	
025802000104	Yaba College of Technology, Lagos.	128,300,000	20,000,000	57,500,000.00	Building: a) Student hostel #9m b) Staff housing snr & jnr staff as approved by grey long report #15m; Equipment: Library books #8m Mechanical Engin. #8m Electrical Engin. #5m Civil Engin. #5m
025802000112	Federal Polytechnic, Kaduna	150,100,000	20,000,000	57,500,000.00	Equipment: Books for new Library #6m Vehicles #10m Electrical Machine EMT 180 at #16m Transformer trainer #6m; Infrastructure:- Furniture for Education Technical workshop at #6m; Furniture for Maths & Computer Department at #6m
	GROUP II	-	-	-	
025802000015	Ado-Ekiti	124,390,000	20,000,000	57,500,000.00	Building : a) Civil engin. complex #16.31m b) Library #15m c) Admin Block #11.3m d) Equipment : Computers Transformer Trainer Electrical machines ENT 180 #7.390m
025802000023	Bauchi	131,750,000	20,000,000	57,500,000.00	Building: a) Academic Building rehab. #10m b) Completion of Library #11m staff Quarters Rehab. at #6.5m; Equipment:- Library Books at #5m; Electrical Machines Transformer Trainer & Air Velocity meter at #10m; Infrastructure at #7.5m
025802000031	Bida	140,710,000	20,000,000	57,500,000.00	Building: a) Mechanic Engin. complex #15m; b) Library complex #10m; Equipment:- Library Books #3m, Mech Engr- Toolmakers microscope, surface measuring instrument, measuring balls cylinders optical flats for interferometry etc at #3m; electrical Engr-Basic
025802000049	Idah	124,500,000	20,000,000	57,500,000.00	Building: Student Hostel #15m Admin complex #12m; Equipment:- workshop equipment, Vehicle & Zfurniture at #15m; Infrastructure:- Fencing at #4m; Roads and Drainage at #4m
025802000056	Ilaro	146,680,000	20,000,000	57,500,000.00	Building : Engin. block #20m Computer centre #14.41m; Equipment:- Computer centre, Computers, Typewriters, Microscope, etc at #8.680m; Infrastructure:- Drainage at #1m; Access roads at #3.910m; Fencing at #1m; Landscaping at #1m
025802000072	Mubi	143,060,000	20,000,000	57,500,000.00	Building: a) Civil Engin. workshop #25m, Agric. Technology workshop #10m; Infrastructure: water supply at #15m
	GROUP III	-	-	-	
025802000080	Nassarawa	134,860,000	20,000,000		Building i) Agric/Civil Engr complex #10m ii) Classroom blocks #10m Rector House #7.2m; Equipment:- Furniture at #10m, Electrical Machines EMT180 at #4.8m, Transformer Trainer #4m, Tractors & Implement at #4m
025802000098	Afikpo	125,694,000	20,000,000	57,500,000.00	Building: Engin. block #16m b) Classroom block #15m; Equipment:- 1no. station wagon & 1no. saloon car at #4m; 1no. Ambulance at #3m; 1no. water Tanker at #10m; Infrastructure:- electrical Installation at #2m
025802000064	Kaura Namoda	153,700,000	20,000,000	57,500,000.00	Building: Mach. Engin. complex #10.3m; Students Hostel #10m; Elect. Engr complex completion #9m (On-going Projects); Equipment: Mech Engr:- Inoculation chamba, Binocular Microscope, standard Incubation, Ballistic Bomb etc at #10m; Infrastructure:- Fencing

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GROUP IV					
025802000120	Offa	256,680,000	20,000,000	57,500,000.00	Building: Library complex #15.6m Engin. complex #15.4m; Equipment:- Mech. Engr at #6m; Library Books & furniture at #6m; Infrastructure:- Drainage at #2m; Access roads at #3m; Landscaping at #2m
025802000138	Ede	250,700,000	20,000,000	57,500,000.00	Building: Engin. complex phase II #12m Bio-chemistry Lab #15m ; Sport Centre at #6m; Main Library phase I #6m; Classroom Furniture at #3m; Equipment:- Library Books at #2m; Vehicles (various) at #4m; Infrastructure:- Fencing at #2m
025802000179	Damaturu	335,156,200	20,000,000	57,500,000.00	Building: Library complex #20m ii) Chemistry Lab. #7m Equipment: i) Computers at #4m; Electric Engin. #5m; Infrastructure:- Drainage at #5m; Access Roads at #4m; Fencing at #5m
GROUP V					
025802000146	Nekede	157,640,000	20,000,000	57,500,000.00	Building: Classrooms #20.560m; Library complex #9m ; Equipment:- Computer at #6.5m; Spectrometer at #4.5m; Typewriter at #2m; Infrastructure:- Roads at #4m; Drainage at #2m; Landscaping at #1.440m
025802000153	Auchi	182,233,800	20,000,000	57,500,000.00	Building: Lecture Hall #10m; Health centre #7m Main Auditorium #8m ; Equipment:- Spectrometer Spectronic at #4m; Ballistic Bomb at #4m; Infrastructure Access Roads at #10m Fencing #7m
025802000161	Oko	16,000,000	20,000,000	57,500,000.00	Building: i) Classroom blocks #10m ii) Female hostel #10m Equipments:- Mech. Engr. Tool makers microscope surface measuring ii) Instrument measuring balls iii) Optical flats for intermetry Light box v) Engnator vi) Vee Blocks vii) Ohmeter viii) Transform
SUB-TOTAL: POLYTECHNICS		2,702,154,000	340,000,000	920,000,000.00	
CO-ORDINATING AGENCY (NBTE SECRETARIAT)					
025801000013	NBTE Liasion Office, Abuja	-	2,000,000		
	NBTE Main Building at Abuja			28,750,000.00	The main building is necessary in line with the movement of Federal Capital to Abuja
	Redecoration of NBTE Secretariate			2,300,000.00	Improvement of the building
	Construction of more offices in Basement (NBTE Kaduna)			2,875,000.00	To meet with the demand for more offices.
	Construction of one duplex in Abuja			8,050,000.00	The Board has embarked on phased development of residential housing units for its staff. The strategy adopted over the past 6 years had been to undertake construction of at least 1no. 3 bedroom senior staff housing units every year. The amount sought for
025801000088	Executive secretary's Official Residence, Kaduna	-	2,000,000	-	
025801000096	NBTE Staff Clinic Narayi, Kaduna	-	-	-	The amount sought is to undertake the provision of basic equipment fixture in the Clinic building. This is cut down on the exorbitant medical bills being incurred by the board.
025801000102	Drainage for Secretariat Building	-	3,000,000	-	
025801000110	Senior Staff Housing	-	-	-	
025801000169	Science equipment imported from Czech Republic		157,000,000	-	To enable us clear the Czech. science equipment for polytechnics Amount has already been approved in 1999 budget.
025801000136	Infrastructure including fencing, at Narayi, Kaduna	-	2,000,000	-	
025801000054	Infrastructure including , landscaping at Narayi, Kaduna	-	-	-	
SUB-TOTAL: NBTE, Secretariat		0	166,000,000	41,975,000.00	
Sub-Total: (Main)		2,702,154,000	506,000,000	961,975,000.00	
HEAD : 026300000001					
MAIN CAPITAL					
0263000000132	World Bank Primary Education Loan Counter Part fund for Agreement 2191-UNI	-	400,000,000	-	
026300000084	Staff Quarters Abuja		7,000,000	-	
026300000181	Partitioning of Headquarters Building Wuse Abuja		20,000,000	-	
SUB TOTAL: (Main)		0	427,000,000		
Sub-Total: NCNE(NPEC) (Main)		0	427,000,000		
SPECIAL PROJECT					
023331000121	Special Grant to state governments and FCT				
SUB-TOTAL: (MAIN CAPITAL)		69,826,161,000	5,866,371,000	12,612,477,500.00	
SPECIAL CAPITAL					
HEADQUARTERS					
HON. MINISTER'S OFFICE:					
	French Language Project FME Abuja & 6 zones.	-	-		
023303000132	Provision of Language Lab. Equipment		9,000,000		
	Purchase of Motor Vehicles	5,000,000			Purchase of 2nos. Peugeot S/w at #2.5m each for Protocol at #5m.
	Procurement of Communication Equipment	4,000,000			Procurement of coomunication equipment; fax machines, Telephones, internet facilities etc at #4m;
SUB-TOTAL: HME'S OFF.		9,000,000	9,000,000	-	
LEGAL UNIT, FME HQ, ABUJA					
023338000012	Purchase of Law Books	5,800,000	4,000,000	2,300,000.00	Purchase of 300 volumes of law books and period
	Purchase of Office Equipment	2,000,000		-	Office equipment at #2m; Printing of contract forms #1m;
	Printing of Contract Forms	1,000,000		-	
	Purchase of Office Furniture	1,000,000		-	Office Furniture at #1m;
SUB-TOTAL: Legal Unit, Abuja		9,800,000	4,000,000	2,300,000.00	
INTERNAL AUDIT					

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
	Purchase of office equipment for 6 zonal offices Kaduna, Sokoto, Akure, Uyo, Bauchi, Lagos and Enugu.	15,000,000			Zonal offices Kaduna, Sokoto, Akure, Uyo, Bauchi, Lagos & Enugu at #15m;
	Purchase of motor vehicles for 6 zonal offices	19,800,000			Purchase of motor vehicles for 6 zonal offices at #19.8m;
	SUB-TOTAL: Internal Audit, Abuja	34,800,000	0	-	
	STOCK VERIFICATION				
	Purchase of office equipment Abuja	6,000,000			Purchase of office equipment 6nos. computer with accessories at #1m each at #6m;
	Purchase of 6 motor vehicles Abuja	17,000,000			Purchase of 6 motor Station wagon 504 cars at #17m;
	Purchase of IBM typewriters Abuja	900,000			Purchase of 6nos. IBM Typewriters at #0.9m;
	Purchase of Airconditioners Abuja	840,000			12nos. National Airconditioners (2HP) at #0.84m;Educa:H800
	Purchase of Office Equipment	4,000,000			18nos. standing fans, 12nos. medium size refrigerators, 6nos. photocopying sharp machines, 12nos. filing cabinets; 24nos. electric calculators, 6nos. Genstetner duplicating machines at #2m;
	Purchase of Office Furniture for 6 zones	3,000,000			Purchase of office furniture for 6 zones at #3m;
	Provision and Installation of telephone line stor 6 zonal offices	1,800,000			Provision and Installation lines for 6 zonal offices at #1.8m.
	SUB-TOTAL: Stock verification	33,540,000	0	-	
	PERSONNEL MANAGEMENT DEPARTMENT				
	Purchase of 4 Computers Hq. Abuja	3,000,000		1,150,000.00	Purchase of 4 personal computers, printers and accessories.
	SUB-TOTAL: PMD	3,000,000	0	1,150,000.00	
	FINANCE & SUPPLIES				
02330100080	Purchase of Vehicles for Hq (Directors Office cars and staff)	-			
	Purchase of office furniture and equipment Hqrts. Abuja.	1,500,000			Purchase of office furniture
	Purchase of 2nos. Bullion Vehicles Hqrts Abuja	105,000,000			Provision of 2no. Bullion Vehicles for security, 30nos. peugeot to be procure within the year 2000, 30nos. peugeot to be purchase and allocated to various dept./branches/units for official use in HQ at the cost of #2.5 each
	Provision of 3nos. 36 seater staff buses, Abuja	42,000,000			Provision of 3no. 36 seater staff buses at #14m each
	Purchase of Office Furniture	22,350,000		8,935,500.00	10nos. snr executive chairs at #3m ; 10nos. snr executive chair with low back at #2.8m; 20nos. snr executive table with ext at #88,000; 20nos. visitors arm chairs at #10,000 each 1000 carpets (sqm) at #1,000 each; 50nos. blind with lining at #8,000.;
	Provision of office equipment in the headquarters	15,846,000			
	Procurement of 4no computer units and accessories	2,000,000			4nos. computers and accessories to be procured throughout the whole quarters.
	FME Liaison Office; Lagos:- Purchase of vehicles Lagos Liaison offices	5,500,000		2,530,000.00	1no. 504 S/w at #2.2m;
	Purchase of Office equipment	480,000		552,000.00	Procurement of 1no. IBM T/writer and 2no. Manual T/writers at #0.15m; 2no. A/Cs at #0.15m; 1no. photocopier at #0.15m; 1no. fridge at #0.03m
023301000104	Refurbishment of grounded motor vehicles	-	2,000,000		
023301000072	Expansion & Replacement of Internal Telephone	-	5,000,000		
	SUB-TOTAL: F & S	194,676,000	7,000,000	12,017,500.00	
	PLANNING RESEARCH & STATISTICS				
023302000730	Computerisation of the operation of the Planning Division	14,000,000	3,000,000	2,875,000.00	Purchase of 10nos. PCs 4no. Laser Jet printers, 5no. UPs Installation of softwares, internet & Email facilities
023302000367	Project Monitoring facilities and equipment	60,000,000	-		Purchase of 6nos. Land Cruiser Toyota 4 wheel drive & 6no. computer laptop (pentium).
023302000763	Refurbishment and upgrading of existing PCs in 67 unity schools, 12 FCTs FME HQ and Data Bank to make them the Year 2000 compliant.	400,000,000	-		Refurbishing 500nos. 286 PCs and Upgrading them.
023302000845	Counterpart Funding for UNICEF and UNDP/UNESCO Assisted Projects, HQ, Abuja	10,000,000	5,000,000		Training of data collector supervision publication of reports, distribution of reports, mobilization and advocacy activities, meeting of 200 participants at a national steering committee to review to plan FME/UNICEF assisted projects
023302000852	Counterpart Funding for UNICEF, UNESCO/UNDP- Assisted projects; FME HQ Data, Bank.	-	8,000,000		
023302000797	Computerisation of the operations of the Hqrs Library and purchase of webstar Dictionary	-	-		
	Purchase office facilities for Research branch, registry, library, ETF/PTF & Desk Office	158,960,000		19,044,000.00	Research branch: purchase of 6nos. A/Cs at #0.72m; repair of 1no. canon NP3325 photocopier, 1no. sharp copier at #0.09m; repair/upgrading 1no. computer at #0.05m; 1no. 504 peugeot S/W at #2.2m; 40nos. steel cabinets; 50nos. kalamazoo Binders; 1no. IBM typ
	Replacement of Obsolete computer machines	7,000,000			replacement of computers and peripherals supplied by UNDP over year ago.
023302000189	FME/UNDP Educational Data Bank Programme	5,000,000	4,000,000		Production & admin. of annual school census questionnaires
	SUB-TOTAL: PRS	654,960,000	20,000,000	21,919,000.00	
	FORMAL EDUCATION (BASIC EDUCATION DEPARTMENT)				
026301000038	Consultancy on cultism and drug abuse in secondary school Abuja	-	3,000,000		

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	SUB-TOTAL: Basic Education Dept.	0	3,000,000	-	
	FORMAL EDUCATION (HIGHER EDUCATION DEPARTMENT)				
026302000014	Office equipment and furniture Abuja		2,400,000		
026302000022	Purchase of Vehicle - Abuja		2,000,000		
	SUB-TOTAL: Higher Education Dept.	0	4,400,000	-	
	TECHNICAL AND SCIENCE EDUCATION DEPARTMENT				
026303000016	Provision of Science Equipment for 37nos. Science Resource Centres		150,000,000		
	SUB-TOTAL: TSED.	0	150,000,000	-	
	FEDERAL SCHOLARSHIP BOARD.				
026304000019	Purchase of Furniture and Office Equipment headquarters and zonal offices		6,000,000		
026304000035	Renovation and partitioning of the Office		4,000,000		
	SUB-TOTAL: FSB.	0	10,000,000	-	
	SECONDARY EDUCATION	-			
023304000419	F. G. C. Warri	10,500,000	3,000,000	4,600,000.00	Rehab. of Gen set at #.5m; Purchase of Home Econs equipment at #1m; purchase of 15nos. typewriters at #.5m; kitchen equipment at #1m; repair of 3no. grounded vehicles at #1m.
023304000613	FGGC, Yola	19,720,000	3,000,000	4,600,000.00	Purchase of science equipment & chemicals at #2.5m; 2nos. Computers at #.6m; printers, 1no. sharp photocopying machine 6no. tables & 6no. chairs at #.9m;
023304000427	F. G. C. Sokoto	30,800,000	3,000,000	4,600,000.00	Provision of furniture for students Hostel at #1m; Furniture, Equipment and Books for Library at #1.5m; Students furniture at #1m; kitchen equipment at #0.5m;
023304000435	Queens College, Lagos	21,961,000	3,000,000	4,600,000.00	Purchase & Installation of 5no. computer pentium intel 200 2.1GB HDD; 1no. printer & accessories at #0.281m; 25nos. Imperial Manual typewriters: at #.719m; Kitchen equipment Boiler at #.8m; 1no. pick-up van #2.2m
023304000792	Kings College Lagos	-	3,000,000		
023304000443	Federal Government College Enugu	26,220,000	3,000,000	4,600,000.00	Purchase of furniture for students hostels dinning hall, classrooms, Assembly hall and Lab. at #1m; seats & Tables for students libraries at #1m; Furniture, chairs and tables for staff offices at #1m; 6nos. typewriters, 6no. gas cookers, 4nos. deep freeze
023304000450	Federal Government Girls College Abuloma	10,000,000	3,000,000	4,600,000.00	Purchase of Dinning Hall furniture and kitchen equipment for 3000 students at #1.5m; 2nos. photocopiers, 2no. IBM typewriters, 1no. Computers and accessories at #.3m; 1no. 504 S/W car #2.2m.
023304000468	Federal Government Girls College Bakori	14,630,000	3,000,000	4,600,000.00	Purchase of 200no. of students's desk & chairs at #.75m; 2no. safes at #0.25m; 40no. teachers tables & chairs at #0.28m; 4nos. office steel cabinets at #0.05m; 1no. sharp photocopier; 1no. Duplicating machine #0.375m; 7nos. Pcs at #2.295m.
023304000476	Federal Government Girls College Bauchi	18,300,000	3,000,000	4,600,000.00	Provision of Dinning Hall tables & benches at #1.67m; 2no. photo copiers at #0.4m; 2no. lawn mowers #0.1m; Provision of satellite dish, video set & Tv sets at #0.08m; Students furniture at #1m; refurbishment of 2no. 500kva Gen set at #0.375m; refurbishing
023304000484	Federal Government Girls College Benin City	6,500,000	3,000,000	4,600,000.00	Purchase of furniture for classroom and hostels #2m; equipment and chemicals for science labs at #1m; refurbishing of vehicles at #.5m; purchase of 10no. Manual typewriters at #0.5m;
023304000492	Federal Government Girls College Bida	46,500,000	3,000,000	4,600,000.00	Refurbishing of 7no. computers; 5no. typewriters etc at #2.0m; purchase of furniture for students and staff at #2m;
023304000532	Federal Government Girls College, Ijanikin	14,000,000	3,000,000	4,600,000.00	Furnishing of principal's quarters at #.5m; refurbishment of 1no. tractor 1no. Bus Asia, 1no. 20 seater Ambulance coaster bus at #0.5m; Provision of office furniture for 400no. staff at #2m; Lab. furniture for Lab. at #1m;
023304000540	Federal Government Girls College Owerri	18,600,000	3,000,000	4,600,000.00	1no. duplicating machine; 3nos. A/Cs at #.75m; Science equipment and chemicals at #1m; Classrooms furniture 200 sets, 200no. double bunk beds for hostel and 200no. Lockers at #2.25m;
023304000557	Federal Government Girls College, New Bussa	39,500,000	3,000,000	4,600,000.00	Refurbishment of 504 peugeot car at #.4m; 1no. Asia Bus at #.4m; 1no. Civilian bus at #.4m; Peugeot 404 pic-up van at #.4m; Purchase of 150no type writers at #2m; furniture for student and staff at #.4m;
023304000508	Federal Government Girls College, Calabar	10,000,000	3,000,000	4,600,000.00	Purchase of kitchen equipment at #1m; Office equipment at #1m; 10nos. computers at #2m;
023304000516	Federal Government Girls College, Gboko	14,249,000	3,000,000	4,600,000.00	Purchase of 6no computers and accessories at #2m; refurbishment of motor vehicles at #.5m; Purchase of laboratory equipment and Chemical at #1m; furniture for classroom and Dinning hall #.5m;
023304000544	Federal Government Girls College, Kazaure	41,500,000	3,000,000	4,600,000.00	Purchase of furniture for classrooms and dormitories at #2.0m; for 20nos. staff quarters at #2m.;
023304000565	Federal Government Grils College, Oyo	24,900,000	3,000,000	4,600,000.00	Purchase of 9nos. computers at #1.9m; 30nos. typewriter at #0.9m; Home Economics, Equipment at #.8m; Kitchen equipment at #.4m.;
023304000573	Federal Government Girls College, Gusau	21,900,000	3,000,000	4,600,000.00	Purchase of student furniture 100nos. chairs, 400nos. mattresses, 100nos. Assembly chairs, 30no. dinning tables, benches and 500 lockers at #1.5m; Kitchen equipment at #.5m; science equipment at #2m;
023304000581	Federal Government Girls College, Lantang	14,100,000	3,000,000	4,600,000.00	Purchase of furniture for principal and staff quarters at #1.2m; 150nos. chairs & 150no. tables at #2m; 2no. photocopiers, 2no. electric typewriters, 4no. unit of computers at #.8m;

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023304000599	Federal Government Girls College, Onitsha	18,000,000	3,000,000	4,600,000.00	Purchase of kitchen equipment at #.5m; Office equipment and furniture at #2.5m; Refurbishment of 2no. Gen set plant at #1m;.
023304000605	Federal Government Girls College Potiskum	14,100,000	3,000,000	4,600,000.00	Furniture for principal & staff quarters at #1m; 300no. chairs/Tables at #2m;1no. photocopier, 2no. electric typewriter, 2units of computers at #1m.
023304000621	Federal Government Girls College, Shagamu	23,700,000	3,000,000	4,600,000.00	Provision of 100no. typewriter at #1.5m; Teachers furniture at #1m; Dinning tables & benches at #1m; Kitchen equipment at #.5m.
023304000639	Federal Government Girls College, Akure	29,000,000	3,000,000	4,600,000.00	Refurbishment of motor vehicles at #.7m. Refurbishment of personal computers at #1m; Purchase of furniture for students and staff at #2.3m.
023304000647	Federal Government Girls College, Wukari	27,000,000	3,000,000	4,600,000.00	Purchase of Home Economics Equipment at #1.5m; Furniture for Student & staff at #1.5m; Purchase of Agric Science Lab. equipment at #1m.
023304000654	Federal Government College, Ido-Ani	15,750,000	3,000,000	4,600,000.00	Purchase of 10no. computers at #.3m; Purchase of Home Econs. equipment at #1.5m; Purchase of Classroom furniture at #1m; Repair of broken down Vehicles at #.5m; Purchase of office furniture equipment for 50 staff at #.7m.
023304000662	Federal Government College, Okigwe	13,330,000	3,000,000	4,600,000.00	Refurbishing of 2no. vehicles; 1no. Asia bus, 1no. water tanker at #.5m; Purchase of 10no. computers at #.3m; 1no. IBM electric typewriter & 1 Manual typewriter at #0.024m; Purchase of 800no. dinning tables/ 400no. benches at #2m; Purchase of 50no. Desk
023304000688	Federal Government College, Minna	15,750,000	3,000,000	4,600,000.00	Refurbishing of Gen. Set at #.2m; Purchase of 50nos. T/writers at #0.75m; Refurbishing of 6no. computer set at #.5m;
023304000670	Federal Government College, Ogbomsho	-	3,000,000	4,600,000.00	Purchase of 10nos. computers at #0.3m; Home econs equipment at #1m; Purchase of classroom furniture at #2.5m; Repair of broken down vehicles at #.2m
023304000696	Federal Government College, Azare	4,257,000	3,000,000	4,600,000.00	Purchase of double Bunk beds at #1.5m; Purchase of kitchen utensils & equipment at #1.5m; Purchase of electrical equipment at #1m.
023304000701	Federal Government Girls College Ugwolawo	18,550,000	3,000,000	4,600,000.00	Purchase of 1no. transformer 750kva at #2m; Purchase of kitchen equipment at #2.5m; Purchase of computers at #.3m; Purchase of Teachers furniture (50nos.) at #1m.
023304000719	Federal Government College, Kano	13,500,000	3,000,000	4,600,000.00	Overhauling of Gen Set at #.3m; Purchase of classroom furniture for 500 students at #1.3m; Purchase of 1no. photocopiers at #.4m; Purchase of double bunk bed and mattresses for students at #1m; Purchase of dinning hall furniture at #1m;
023304000727	Federal Government College Jos	17,330,000	3,000,000	4,600,000.00	Purchase of office equipment 60no. typewriters, 2no. photocopiers at #3m Procure, of furniture; 50no. teachers tables & chairs & executive furniture #1m;.
023304000735	Federal Government College Maiduguri	10,750,000	3,000,000	4,600,000.00	Repair of 7nos. existing vehicles at #1.5m; Science & Integrated Lab. equipment at #1m; Procure of 300 lockers 2300 chairs at #1.5m.
023304000743	Federal Government College, Ilorin	17,600,000	3,000,000	4,600,000.00	Purchase of 40no. typewriters at #.6m; Repairs of 1no. Gen set at #.2m; Purchase of 1no. Peugeot 504 for principal use at #2.2m; Purchase of chairs and tables at #1m;.
023304000750	Federal Government College, Port-Harcourt	5,500,000	3,000,000	4,600,000.00	Refurbishment of 1no. Ross Royce Gen at #2m; Purchase of 10no. Computers with accessories at #.5m; Purchase of kitchen equipment at #1.5m.
023304000768	Federal Government College, Odogbolu	19,900,000	3,000,000	4,600,000.00	20nos. Computer at #.6m; 100no. tables & chairs for teaching & non teaching staff #1.4m; Office & Business Education equipment at #1m; Purchase of science equipment at #.5m. Renovation of vehicles at #.5m;.
023304000776	Federal Government College Ikot Ekpene	27,350,000	3,000,000	4,600,000.00	Purchase of kitchen equipment at #2.5m; Purchase of office equipment at #1.5m;.
023304000784	Federal Government College, Kaduna	17,600,000	3,000,000	4,600,000.00	Procurement of 300nos. students lockers & chairs at #2m; Procure of science equipment at #1m; 2no. Personal computers at #.6m; Rehab. of vehicles at #0.1m; office equipment at #0.3m.
023304000808	Federal Government College, Kwali	16,600,000	3,000,000	4,600,000.00	20nos. units computers hardwares & software components at #.6m; 2no. Genstetner 420 duplicating machines at #1.0m 4no. photocopying machines at #1m. 40no. typewriter at #0.9m; Purchase of science equipment at #0.5m;.
023304000816	Federal Government Girls College, Bwari	22,750,000	3,000,000	4,600,000.00	Purchase of kitchen equipment at #1.5m; Purchase of dinning hall furniture 500 students at #1.0m; Rehab. of broken door vehicles at #0.5m; Purchase of office furniture equipment at #0.5m; Purchase of typewriters; Purchase of Home Econs Equipment at #.5m.
023304000832	Federal Science College, Ogoja	9,250,000	3,000,000	4,600,000.00	Purchase of science equipment & chemical for chem, phys. biol. intergrated & intro-tech at #1.5m; Refurbishment of college vehicles at #1m; Purchase of furniture for principals & senior staff quarters at #1.5m.
023304000840	Federal Science College, Sokoto	15,250,000	3,000,000	4,600,000.00	Purchase of 10nos. Computer & accessories at #.5m; supply of science equipment for chem; Phys; Bio; Inter. science at #2.0m; Purchase of furniture for classroom at #1m; Refurbishing of coolege Vehicles at #.5m;
023304000873	Suleja Academy	17,750,000	3,000,000	4,600,000.00	Purchase of furniture for dinning hall, hostels, C/room Lab. at #1m; Furniture for staff quarters at #1m; Provision of 2no. TV set, video, 10nos. A/Cs, 4no. D/freezers, 10no. Fridges at #1m; 2no. Photocopying machines at #.75m; Science & Home econs equipm
023304000899	Federal Government Girls College, Zaria	7,000,000	3,000,000	4,600,000.00	Purchase of 250 double bunk bed at #1.5m; Purchase of Home Econs equip. at #.5m; Purchase of kitchen equipmnet at #0.5m; 10nos. Computers at #.5m; Purchase of Dinning Hall furniture at #1m.
023304000905	Federal Government College, Ikom	13,150,000	3,000,000	4,600,000.00	300no. Desk & Chair at #3m; 200no double Bunk at #1m.
023304000913	Federal Government College, Daura	6,500,000	3,000,000	4,600,000.00	Purchase of 10no. computers at #.75m; Purchase of 50no manual typewriters at #0.75m; Purchase of 2no. Electrical typewriters at #2.5m

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023304001172	Federal Government College, Okposi	17,900,000	3,000,000	4,600,000.00	Procure water supply 12HP pump at #0.5m; Procure of 1no. Bus 15 seater at #3.5m;
023304001180	Federal Government Girls College, Umuahia	24,700,000	3,000,000	4,600,000.00	Procure of 10nos. typewriter at #1m; Procure of office equipment at #1m; Procure of Kitchen equipment at #1m; Purchase of 1no. water tanker at #1m;
023304001198	Federal Government College, Ganye	16,350,000	3,000,000	4,600,000.00	Purchase of 40no. typewriters at #0.6m; 10nos. computers for student at #.5m; 1no. Procurement of equipment and furniture at #2.9m;.
023304001204	Federal Government College, Nise	12,250,000	3,000,000	4,600,000.00	Purchase of furniture for classroom, hostels, Library at #3.0m; Purchase of sci. equip. & chemical at #1m;.
023304001423	Federal Government College, Otukpo		3,000,000	4,600,000.00	
023304001212	Federal Government College, Otobi	2,540,000	3,000,000	4,600,000.00	Purchase of :- Furniture & Equipment at #1.09m; Communication equipment at #0.6m; 2no. of safes at #0.5m; 2no deep freezers at #0.21m; 1no. sharp photocopier at #0.3m; 1no. IBM & 3no M/typewriters at #0.6m; 8no. filling steel cabinets at #0.1m; 2no. photo
023304001220	Federal Government Girls College, Monguno	19,300,000	3,000,000	4,600,000.00	Procure. of classroom furniture at #1m; Furniture for Art room & Tech. Drawing room at #1m; Dinning Hall furniture at #.5m; Manual for business studies at #.5m; Purchase of Computer at #.5m; Library furniture at #.5m;.
023304001238	Federal Government Girls College, Ibusa	26,400,000	3,000,000	4,600,000.00	Provision of 10no. Computer at #.5m; Purchase of 65nos. IBM Manual typewriters & 3no. IBM electric typewriters, 1no. sharp photocopier at #0.8m; Science equipment & chemicals at #0.5m; Bunk bed for 600 students at #1.5m; Purchase of office tables/chairs,
023304001246	Federal Government College, Ibillo	26,400,000	3,000,000	4,600,000.00	Provision of personal computers (10no.) at #.5m; Procure of science equip. & chemical at #0.5m; Procure. 50no. Manual typewriters & 3no. IBM electric typewriters at #0.5m; Procure. of office equipment at #1.5m; Procure. of Home Econs equip. at #.5m Procu
023304001253	Federal Government Girls College, Lejja	27,500,000	3,000,000	4,600,000.00	Purchase of 1000 double bunk beds & 2000 mattresses at #2m; Provision of 4no. Computer set at #1m; Purchase of 4no. electric typewriters & 80no. Manual typewriters at #1m;
023304001261	Federal Government College, Kiyawa	11,500,000	3,000,000	4,600,000.00	Purchase of 2no. Computer at #0.6m; Purchase of 2no. photocopying machine at #1m; Purchase of 3no. typewriter electric at #0.3m; Purchase of Musical Instruments, guitar piano at #2m; Purchase of office furniture at #0.1m;.
023304001279	Federal Government College, Min-Jibir	7,200,000	3,000,000	4,600,000.00	Purchase of furniture for students at #1m; Purchase of 10no. Airconditioners at #0.7m; Purchase of 10no. computer sets at #1m, Procurement of 30no. typewriters at #2m; Purchase of 1no. Pick-up van at #2.5m;.
023304001287	Federal Government College, Birni - Yauri	26,800,000	3,000,000	4,600,000.00	Purchase of furniture for students & staff at #3.1m; Purchase of 1no. photocopying machine at #0.3m; Purchase of 40nos. typewriters at #0.6m
023304001295	Federal Government College, Gwandu	27,500,000	3,000,000	4,600,000.00	Purchase of 1000 double bunk beds and 2000 mattresses at #1.5m; Provision of 4no. electric typewriters and 80no. Manual typewriters at #1.5m Purchase of 1no. photocopying machine at #0.1m; Provision of office tables & chairs at #0.9m;.
023304001301	Federal Government Girls College, Kabba	23,150,000	3,000,000	4,600,000.00	Purchase of 50no. Manual Typewriters and 4no. IBM electric typewriters & 4no. IBM electric typewriters at #2m; Purchase of 2no. Duplicating machines at #0.5m; Purchase of 10no. Personal Computers at #.5m; Procure. of 3no. set of settee for Principal, 2 U
023304001319	Federal Government Girls College, Omu-Aran	20,850,000	3,000,000	4,600,000.00	Purchase of office equip. at #1.0m; Reactivation of 2AP lister Gen set 1-200hp lister, 2-37, 5AP lister at #0.5m; 1no. Peugeot pick-up van at #2.5m
023304001327	Federal Government College, Ikirun	18,400,000	3,000,000	4,600,000.00	Purchase of kitchen equipment at #1m; Purchase of 7no. Computers & peripheral at #0.7m; Purchase of Vehicles; 1no. Pick-up van at #2.3m.
023304001335	Federal Government Girls College, Ipetumodu.	27,225,000	3,000,000	4,600,000.00	400no. bunk bed at #1m; C/room locker & chairs at #1m; 70nos. tables & 200 chairs for Library at #1m; Lab. Benches at #1.0m;
023304001343	Federal Government Girls College, Jalingo, Taraba	14,200,000	3,000,000	4,600,000.00	Purchase of :- 200no. Double Bunk bed at #1m; 3no. safe at #1m; science equipment & fittings at #1m; 1no. photocopying machine at #0.3m; Home econs. equipment at #.7m;
023304001350	Federal Government College, Buni-Yadi	63,250,000	3,000,000	4,600,000.00	Purchase of:- 6no. typewriters 10 electric typewriter, computer hardware & Software, 1no. photocopier at #1.5m; furniture for classroom, Hostel, Offices, Library & staff quarters at #1.5m; home econs & kitchen equipment at #.5m; Lab. equipment at #.5m;.
023304001407	FGG Vandeikya	12,600,000	3,000,000	4,600,000.00	Purchase of:- 504 pick-up van at #2.3m; 10nos. Computers & accessories at #.5m; Furniture at #0.6m; 2no.. photocopying machines at #0.6m;.
023304001368	Federal Government Girl's College, Ikot-Obio-Ilong	-	3,000,000	4,600,000.00	Purchase of 4 E/typewriters at #0.06m; Manual typewriters at #0.04m; Office table/chairs at #1.5m; 2no. photocopier machine at #.6m; kitchen equip. 200 student bed at #0.9m.
	F.G.C (Boys) Apo Village	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m; .
	F.G.C Rubochi	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #1m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m; Purchase of equipment (Off
	F.G.G.C Abaji	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #2m;.

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	F.G.C. Keffi	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m;.
	F.G.G.C. Keana	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m; .
	F.G.C. Ohafia	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m;..
	F.G.G.C. Ezeamgbo	55,000,000		4,600,000.00	Purchase of furniture for classroom, Hostels, Lab. and Kitchen/Dinning at #2m; Purchase of Furniture for Admin offices & staff quarters at #1m; Purchase of Science equipment chemical & intro-tech, Ezengbo at #1m;
	F.G.C. Odi	67,000,000		4,600,000.00	Purchase of furniture for classroom, Hostels, Lab., Dinning Hall/kitchen Odi at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of science equipment, chemicals & Intro-tech equipment at #1m;
	F.G.G.C. Imiraige	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m; .
	F.G.C. Ikole-Ekiti	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m; .
	F.G.G.C. Efon Alaye	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m; .
	F.G.C. Biliiri	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m; .
	F.G.G.C. Bajoga	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m;..
	F.G.C. Anka	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m; ..
	F.G.G.C. Tambawal	73,000,000		4,600,000.00	Purchase of furniture for students classrooms, Hostels, Lab., Dinning Hall/kitchen at #2m; Purchase of furniture for Admin offices & staff quarters at #1m; Purchase of Science Equipment & Chemicals & Intro-Tech Equipment at #1m; ..
	Sub-Total : Secondary Education	2,318,112,000	207,000,000	381,800,000.00	
	15 NEW FEDERAL UNITY COLLEGES:				
023304001415	Provision of Furniture and Equipment :- - Ebonyin 1; Abia 1; Bayelsa 2; Gombe 2; Zamfara 1; Nassarawa 2; Ekiti 2; Sokoto 1; FCT 3;.		200,000,000		
	Sub-Total : Federal unity colleges	0	200,000,000	-	
	SUB-TOTAL : SECONDARY EDUCATION SPECIAL	2,318,112,000	407,000,000	381,800,000.00	
	SPECIAL EDUCATION DIVISION				
	Purchase of vehicle	3,200,000		2,420,000.00	1no. 504 s/w car for Division to be purchased.
	Purchase of vehicle HQ. Abuja	3,500,000		-	1no. Pick-up van to be purchased
	Purchase of Photocopying machines Abuja HQ.	750,000		407,000.00	Purchase of 2no. photocopying machines
	Purchase of IBM electric Typewriters	450,000		55,000.00	Purchase of 3nos. IBM electric typewriters
	Purchase of Refridgerators	600,000		165,000.00	Purchase of 3no. refrigerators
	SUB-TOTAL :	8,500,000	0	3,047,000.00	
	UNIVERSAL BASIC EDUCATION (UBE)				
	Provision of Instructional Materials for UBE scheme:- Nationwide Programme	3,500,000		2,200,000.00	Provision of education and instructional learning materials like text books, chalk, charts, computers blackboards etc for UBE scheme.
	Augmentation of the provision for UBE for additional class Room furniture and Instructional materials			7,500,000,000.00	As contained in the President's addendum to the National Assembly
	Purchase of motor vehicles JCCE/NCE Abuja	2,500,000		2,400,000.00	Provision of 1no. 504 peugeot S/wagon for JCCE/NCE Secretariat
	Purchase of computer Accessories	1,000,000		4,400,000.00	Provision of 1no. computer, printer; toner and other accessories
	SUB-TOTAL :	7,000,000	0	7,509,000,000.00	
	FEDERAL SCHOLARSHIP BOARD				

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	Purchase of office furniture and equipment	10,800,000			Provision of 10 sharp copiers, 20 conference chairs, conference table, 40nos. 2hp A/C, 8nos. fire proof cabinets for 3 zonal offices.
	Purchase of 5no. computers	2,100,000			Provision of 5nos. computer for 3 zones
	Purchase of Motor Vehicles	36,800,000			Provision of 3no 504 S/W, 1 pick-up
	Overhauling of Vehicles	3,200,000			Overhauling of 6 serviceable vehicles
	SUB-TOTAL :	52,900,000	0	-	
	FEDERAL INSPECTORATE SERVICES				
023321000061	Rehabilitation of state offices	-	1,000,000		
023321000012	Provision of Vehicles for Zonal Offices	-	12,000,000		
023321000053	Provision of 'Office Equipment for Headquarters and 36 States and FCT.	35,000,000	4,000,000	5,500,000.00	Purchase of 10nos. photocopying machines, 10nos. Duplicating Machines
023321000079	Purchase of Motor Vehicles for the Headquarters and State Offices, Nationwide.	160,000,000		-	Purchase of new vehicles for headquarters and zonal offices nation wide
023321000087	Provision of Communication Equipment	24,000,000		1,254,000.00	Purchase and Installation of 2no. fax machines at #.5m, 2no. computer machine at #.6m, 3no. telephone lines at #0.04m,
	SUB-TOTAL: FED. INSP. SERV	219,000,000	17,000,000	6,754,000.00	
	GENERAL EDUCATION SUPPORT SERVICES				
	Purchase of Photocopying machines	600,000		314,000.00	Provision of 1no. Photocopying Rank Xerox Machines
	Purchase of computers	1,000,000			Purchase of 2nos. Computers
	Purchase of IBM T/writers	200,000		30,000.00	Purchase of 2no. IBM typewriters
	SUB-TOTAL :	1,800,000	0	344,000.00	
	ART AND CULTURAL EDUCATION				
	Procurement of computers	1,128,000		600,000.00	Purchase of 2no. PCs and Peripherals
	Procurement of polar 92E automatic Guillotine	7,000,000			
	Purchase of Light table	9,000,000			
	SUB-TOTAL :	17,128,000	0	600,000.00	
	EDUCATION INFORMATION & DOCUMENTATION CENTRE.				
	Educ. Information & documentation Centre	7,500,000			
	Supply of Vehicle	3,500,000		2,200,000.00	Purchase of 1no. 504 S/W.
	Purchase of Desk top publishing machine	750,000		300,000.00	
	Purchase of 2 sets of computers with printers	1,500,000		600,000.00	
	Purchase of Rank Xerox machine	750,000		314,000.00	
	Purchase of 2no. mode angled Camera	500,000			
	Purchase of cassette recorders	50,000		25,000.00	
	Purchase of 1no. Gestetner duplicating machine	150,000			
	Purchase 2no. IBM typewriters	300,000		30,000.00	
	SUB-TOTAL :	15,000,000	0	3,469,000.00	
	BACCA				
	Purchase of computers	300,000			
	Purchase of photocopying machine	700,000			
	Purchase of Vehicle	3,500,000			Purchase of 1no. 504 S/W peugeot car.
	SUB-TOTAL :	4,500,000	0	-	
	EDUCATIONAL SUPPORT SERVICES DEPARTMENT				
023322000267	E.I.D.C. Branch: Purchase of Information and Documentation Equipment, including a PC and Printer	-			
	NATIONAL COMMISSION FOR UNESCO				
023314000016	Provision of Office equipment, Abuja	4,000,000		1,500,000.00	Provision of office equipment for NATCOM office Abuja.
	Provision of Motor Vehicle	6,600,000			2nos. peugeot 504.
023314000032	Nigeria's Permanent delegation to UNESCO Office, Paris	4,000,000	2,000,000	2,000,000.00	Provision of office equipment for Nigeria Permanent Delegation office,.
	GUIDANCE AND COUNSELLING				
023320000336	Provision of office equipment	-			
023320000344	Provision of Computer and Softwares	-			
	Evaluation & Accreditation:- Computerization of the Activities of the Division	20,000,000			Procurement of 5nos. computer, E-mail facilities, fax machines linking the overseas to internet.
023320000030	Establishment and Equipping of 64No.. Clinics Nationwide.	64,000,000	5,000,000	6,000,000.00	Provision of G&C equipment
023320000324	Counterpart fund for Chekoslovakia Loan plus US \$40m Loan on Presidency Policy Impact Programme	60,000,000	39,000,000		Procurement of supply technical equipment from the ports, payment of demurrages, transportation, counterpart fund to Czechoslovakia company skoda.
	Sub-Total: EDU Support Services (Special)	158,600,000	46,000,000	9,500,000.00	
	TECHNOLOGY AND SCIENCE EDUCATION				
023308001414	F. T. C. YABA	241,900,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001422	F. C. T. ILESHA	112,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001430	F. T. C. JALINGO	112,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001448	F. T. C. OROZO	325,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001455	F. T. C. OHANSO	155,200,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001463	F. T. C. ZURU	83,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001471	F.T.C. UYO	95,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;

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023308001489	F. T. C. SHIRORO	144,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001497	F. T. C. KAFANCHAN	123,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001511	F. T. C. OTURKPO	160,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001706	F. T. C. LASSA	123,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001552	F. T. C. IJEBU - MUSHIN	93,000,000	3,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001878	FTC Ikare	91,000,000	21,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001886	FTC Uromi	166,000,000	21,000,000	4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001894	FTC Yenagoa		21,000,000	-	
	FTC Tungbo	88,000,000		4,600,000.00	Tools, Equipment & Machinery at #4m;
023308001797	Federal Science Equipment Manufacturing Centre Ijanikin, Lagos.	34,000,000	6,000,000	13,570,000.00	Provision of workshop equip. for 4 workshop at #2m; Provision of office furniture & equipment at #1m; Motor Vehicles at #8.8m
	Establishment of 3 new FTCS (Bonny and others)	150,000,000		53,130,000.00	Tools, Equipment & Machinery at #10m; Furniture Repair at #10m; Training Materials at #10m; Motor Vehicles at #8.2m; 300kva Gen set at #7m; Sport/Games equipment at #1m. EMB
	Provision of Science Equipment to 67 FGCs, Nationwide	18,000,000		3,450,000.00	Science Equipment to 67no. FGCs.
	Provision of Computer Equipment to 67 FGCs	12,000,000		3,450,000.00	Science Equipment to 67no. FGCs.
	SUB-TOTAL: TECH. SCIENCE EDUCATION	2,326,100,000	105,000,000	142,600,000.00	
	Sub-Total: HEADQUARTERS PARASTATALS	6,068,416,000	782,400,000	8,219,000,500.00	
	NATIONAL BUSINESS & TECHNICAL EXAMINATION BOARD, BENIN-CITY	-			
023324000076	Purchase of Vehicles, Benin-city and zonal Offices	50,000,000	-	7,590,000.00	Purchase of 1no. pick-up 504 vans at #2.2m, 2no. 504 S/W at #4.4m;.
023324000092	Rehabilitation of Plant and Machinery	20,000,000	5,000,000		
023324000108	Installation of Communication System.	-	-		
	SUB-TOTAL: NBTEB BENIN-CITY	70,000,000	5,000,000	7,590,000.00	
	NATIONAL EXAMINATIONS COUNCIL, MINNA				
	Purchase of Vehicles Minna & Nation wide	290,000,000		7,590,000.00	Purchase of 3nos. 504 S/W 3 zonal offices at #2.2m
	Purchase of Computers Minna	89,610,000		2,670,000.00	DRSCD850 scanner -6no at #1.3m; 2no pentium base system at 4GB HDD, 15nos. pentium base 300mhz/GB HDD at #0.15, Transport printer LGO6 at #1m, 3 tape backup drive at #0.2m each, 10kva ups at #.02m,
	Purchase of furniture Nationwide	190,000,000		3,032,000.00	Purchase of executive chairs/tables, 2 set for 16 states at #25,000 each, sewn series executive at #25,000 each; visitor chairs/table at #3,000 each, 10 per state and FCT, equipment stell cabinet, 2hp A/C, photocopying machine, security safes (47no.) typ
	Purchase & Installation of Radio Communication, Nationwide	5,980,000		2,290,000.00	Purchase & Installation of Dish frequency radio 15nos. at #1.2m; Stabilizer 15nos. at #0.09m; Battery 8nos. at #1m
	Purchase of Generators, Minna	27,500,000		6,000,000.00	Procurement & Installation of 1no. 400kva Gen set at #5.5m each plus #.5m for Insatllation
	Installation of Internal Communication, Minna	1,200,000		1,000,000.00	PABX satellite for HQ, Public Address system.
	Establishment of Printing Press Minna	20,000,000			
	SUB-TOTAL:-	624,290,000	0	22,582,000.00	
	NIGERIA EDUCATION BANK, ABUJA.				
	Provision of Y2k computer compliances Abuja	10,000,000			Attempt to adopt the computers to be relevant with the next century
	Purchase of office equipment Abuja	49,000,000			
	Purchase of Motor Vehicles	15,000,000			Purchase of Motor vehicles
	Furnishing of staff quarters, Abuja & 6 zones (Kaduna, Enugu, PH, Lagos, M/guri, Jos)	16,000,000			furnishing of staff quarters Abuja and 6 other zones
	Furnishing of Offices Abuja & 6 others zones	15,000,000			furnishing of office Abuja and 6 zonal offices
	SUB-TOTAL:-	105,000,000	0	-	
	NATIONAL SECONDARY EDUCATION COMMISSION				
	Provision of furniture for residential qtrs Abuja	8,000,000			
	Provision of office furniture Abuja	19,800,000			
	Provision of office equipment Abuja	13,200,000			
	Partitioning of 4nos. zonal office Lagos, Enugu, Kano, Bauchi.	20,000,000		-	Partition per location at #1.5m;.
	Purchase of Motor Vehicles	41,500,000			
	SUB-TOTAL:-	102,500,000	0	-	
	TECHNICAL TEACHERS TRAINING PROGRAMME (TTTP)				
	Provision of Equipment for TTTP in selected tertiary Institutions	132,450,000			15 tertiary institutions: UNN Nsukka, ABU zaria, FUT yola, FUT Minna, UNIBEN, UNI UYO, KADPoly, YABA TECH, Adeyemu College of Education Op.
	Motor Vehicles	3,000,000			1no. 504 Peugeot S/W for Monitoring
	SUB-TOTAL:-	135,450,000	0	-	
	EDUCATION TAX FUND				
	Furnishing of staff quarters, Abuja and 6 zones (Kaduna, Jos, Mai/guri, Enugu, Lagos, Port harcourt).	-	6,000,000		
	SUB-TOTAL: Tax Fund	0	6,000,000	-	
	NATIONAL BOARD FOR EDUCATION MEASUREMENT, MINNA	-			
023325000011	Procurement of Lawn Mowers	-			

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023325000045	Purchase of Furniture & Office Equipment	-	-		
023325000029	Purchase of Vehicles	-	-		
023325000264	Acquisition and installation of Strongroom, Minna		1,000,000		
023325000142	Purchase and Installation of communication Equipment	-	2,000,000		
023325000159	Purchase of Walkie - Talkie	-	-		
	Sub-Total : NBEM, Minna	0	3,000,000	-	
	WEST AFRICAN EXAMINATION COUNCIL, YABA				
023326000185	Purchase of Vehicles	20,000,000	-		Purchase of 4 security vans, 2 lorries, 6nos. 504 S/W
023326000193	Refurbishing of vehicles	19,000,000	5,000,000		Repairs of 3nos. Accidented lorries, 4nos. 504 S/W and 2nos Buses.
	Upgrading/Replacement of coputer system at Yaba Lagos	20,000,000			Replacement of old PCs and upgrading existing mainframe at Yaba.
023326000209	Computerised Embossing photographs on certificates	15,000,000		8,000,000.00	Purchase of machine for the embosement photographs on certificates
	Sub-Total : WAEC : Yaba	74,000,000	5,000,000	8,000,000.00	
	JOINT ADMISSIONS AND MARTICULATION BOARD, BWARI, ABUJA				
023327000105	Purchase of Furniture for Staff & Equipment	-			
023327000113	Purchase of Motor Vehicles.	84,650,000	10,700,000	14,400,000.00	Procurement of additional 4nos. S/w. 1no. mercedes, 911 lorry at #8m, 1nos. 30 seater Bus at #6.4m.;
023327000121	Procurement of Office Furniture and Equipment	62,240,000	8,000,000	5,000,000.00	Procurement of Additional electric typewriters, Xerox copier, Desks & Chairs, File cabinets, Fridges Shredders
023327000170	Procurement of computer to zonal offices; Bwari/zonal and Area offices	62,930,000	5,500,000	2,800,000.00	Procurement of additional computers & accessories for zonal office
	Upgrading of Computers Scanners Abuja	9,373,000		3,000,000.00	Procurement of Alphalt system 1no line printers
	Replacement of Computer scanners Abuja	12,375,000		5,000,000.00	Procurement of 2no. CD 800 system scanners
	Computerisation of Finance Dept Abuja	6,500,000		1,000,000.00	Procurement & installation of software & Hardwares for survey & analysis.
	Introduction of wide Area Network to Interconnect zonal offices to HQ's Abuja	18,975,000			
	Introduction of imace technology finger print system to check impersonation and campus cultism Abuja	35,700,000			Preliminary studies & analysis, design and contract documentation procurement and installation of softwares and hardwares
	Partitioning of offices, Abuja	10,000,000			Partitioning of registrar main office, reception hall, others offices in Admin, Admission, test Admin & Finance dept.
	Procurement of Examination Security Boxes, Abuja	6,000,000		3,000,000.00	Security boxes for examination question papers and documents
023327000139	Exam Security Transit Boxes	-	7,000,000		
023327000147	Telephone installation	9,300,000	6,000,000	5,000,000.00	
023327000188	Rehabilitation of Vehicles; Headquarters and Area Offices	8,900,000	3,800,000		
023327000196	Procurement of 500KVA Generators (2nos. each for Abuja and Lagos)	12,000,000	5,000,000		
023327000154	Computers for Zonal Offices	-			
023327000162	Rehabilitation of Vehicles	-			
	SUB-TOTAL: JAMB, ABUJA	338,943,000	46,000,000	39,200,000.00	
	NATIONAL COMMISSION FOR MASS LITERACY ADULT & NON-FORMAL EDUCATION				
023328000107	Support to the National Programme for Eradication of Mass Iliteracy, Abuja	330,000,000	15,000,000	65,000,000.00	Exercise Books; 2A =#15 x 1m =#15m; 2B =#15 x 1m =#15m; 2D =#15 x 1m =#15m 2) 40 learner exercise book at #25 x #0.5m =#12.5m; 3) Ruler # x 1m =#15m; 4) Pencils (Dozen) at #80 x 0.300 =#24m; 5) Motor Cycles 2 Units x 37 stuters x 0.2m =#14.8m; 6) Primer a
	Procurement of Motor and Office Equipment	45,000,000		13,000,000.00	7) Procurement Motor Vehicles 2no. 504 S/w at #4.4m; Office Equipment:- a) IBM electric T/writer 6 zones x 3 units x #77,000 =#1.3m; IBM drawer steel cabinet 6 x #8,500 =#51,000; Victory Fire proof cabinet 6 units x 180,000 = #1.08m Olympia Manual Typewr
023328000156	Government Cash Counterpart contribution, Abuja	36,000,000	5,000,000		
	Government Cash Counterpart contribution, UNDP	30,000,000			
023328000164	UNDP/FGN Assisted Mass Literacy Programme, Abuja		5,000,000		
023328000180	Procurement of Office Equipment, Abuja and Kano		300,000		
023328000115	Refurbishment of 10No. vehicles and 4No. Generators, Abuja	-			
	SUB-TOTAL: NCMLANE	441,000,000	25,300,000	78,000,000.00	
	NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, ONDO				
02540002565	Procurement of vehicles	-	-		
02540002670	Furnishing and renovation of offices	300,000	5,000,000		
	Purchase of Library furniture Ondo	5,000,000		2,000,000.00	
02540002581	Purchase of computer hardware and software	20,000,000	1,500,000		
02540002599	Purchase of office Equipment and Communication	-	-		
02540002605	Refurbishment of vehicles	-	-		
	SUB-TOTAL: NIEPA, ONDO	25,300,000	6,500,000	2,000,000.00	

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	NIGERIAN EDUCATIONAL RESEARCH AND DEVELOPMENT COUNCIL, SHEDA, ABUJA	-	-	-	
02540002621	Installation of telephone Abuja	-	-		
	Construction of Road Ways	13,500,000			Clearing and grading of existing road net work #0.5m Rehab. of sheda estate roads at #3.6m; Rehab. of access roads at Head office at #2.0m; Asphaltting of Main entrance at #2.1m; Construction of Drainage & gutter at #0.8m; Construction of coverts at #1.5m
	Furnishing of Conference Centre & Guest House	5,600,000		2,000,000.00	i) 35nos. 2HP Aircon. and Fans at #1.05m; ii) Furniture Items :- 30nos. double beds, 60nos. sets of bed sheets at #.06m; 30nos. sets of cover #.09m; 30nos. 9" vitalform mattresses & 60nos. of pillows #.120m; 30nos. 20" Television sets at #.3m; 34nos. Refri
02540002639	Furniture for the Administration Building, Abuja	20,000,000	5,000,000	5,000,000.00	a) 40nos. 2HP Aircon. at #2.7m; b) Furniture Items:- DD's Office 8nos. Exec. tables/Chairs at #.6m; 16nos. exec. visitors chairs at #.32m; 16nos. office tables/48 Chairs at #1.32m; 2nos. 14" TV sets/Refrigerator at #.06m;
02540002654	Refurbishment of motor vehicles, Abuja	16,000,000	3,000,000	3,000,000.00	Refurbishing of:- 4nos. 504 S/wagon; 3nos. Peugeot 504 saloon car at
02540002662	Purchase of Motor vehicles - Abuja	40,000,000	3,500,000		a) 1no. Mercedes Benz staff Bus at #9m; b) 2nos. Peugeot station wagons for research tours at #2.2m; c) 1no. Peugeot Ambulance Car at #1.5m
	SUB-TOTAL: NERDC, SHEDA	95,100,000	11,500,000	10,000,000.00	
	NATIONAL TEACHERS INSTITUTE, KADUNA	-			
02333000233	Refurbishing and upgrading of computers	84,000,000	3,000,000	8,000,000.00	Upgrading the present system to comply 2000; purchase of UPS for steady electricity; Replacement of Mini-computers, purchase of micro-computer; purchase of UPS; purchase of Stabilizers, Consumables/Maintenance
023330000110	Headteacher Training Programme Mobile Radio Vans and A.V. Equipments, Kaduna	-			
023330000193	Rehabilitation of Printing Press; Refurbishing of Machine & Procurement of Camera	50,000,000	5,000,000	6,000,000.00	Purchase/Installation of :- i) Perfect binder; ii) Tup top plate maker; iii) Three knife trimmer; iv) 27 cord printing trimmer; v) Sorm 74.
023330000209	Purchase of Motor Vehicles Kaduna	53,000,000			Purchase of 2no saloon cars for chairman and Director & Chief Executive; Purchase of 1 lorry van for Distribution of exam materials to Centres Nationwide; purchase of 2 pic-up vans for distribution of books/exams materials to centre nation-wide
023330000136	Refurbishment of vehicles, Kaduna	20,000,000	4,000,000	3,000,000.00	10nos. Vehicle out of fleet of serviceable Vehicles to be Refurbished
	Rehabilitation and Refurbishment of Existing Assets	14,000,000		2,000,000.00	Rehab. of 34km primary/Secondary roads, gen set ; 3nos kva; 2no. 500kva
	Renovation of Staff Houses	10,000,000		3,000,000.00	35 unit of Houses for Varous Categories of Staff to be renovated.
	Replacement of Office Equipment	12,000,000			Replacement of office equipment ie. Furniture/fitings for 3 Directors; Furniture/fitings for 4 Assistant Directors; 6nos. electric T/writers 4nos.; Air conditioners; 2nos. Photocopiers
	Renovation of Office Blocks	10,000,000			Renovation of office blocks
	Refurbishing of Television and Photo Studios Equipment	5,000,000			Refurbishing of TV Studio
023330000217	Purchase of Clinical Equipment	20,000,000	4,500,000	4,000,000.00	Extension of the present structure purchase of more clinical furniture purchase of medical equipment ie scanning machine; Ultra sound machines and mobile x-ray machine etc.
	SUB-TOTAL: NTI, KADUNA	278,000,000	16,500,000	26,000,000.00	
	NATIONAL COMMISSION FOR NOMADIC EDUCATION, KADUNA	-			
023331000016	Purchase of Vehicles Headquarters, Kaduna	39,890,000	4,400,000		4nos. 4wheel drive vehicles at #9,119,880; 6nos. 504 saloon cars at a #11,265,345.
023331000073	Provision of Flying Boat for Migrant Fishermen	32,140,000	7,500,000	8,000,000.00	The sum of #16,070,000 is expected to be used to provided; 3 boats in the year 2000 at a cost of #2.66m per 40HP flying Boats
023331000099	Provision of Motor Cycles for Supervisors	66,570,000	3,100,000	9,000,000.00	Provision of Motorcycles for Normadic education supervisors
023331000105	Refurbishing of existing Vehicles H/Q, Kaduna	15,170,000	4,000,000	3,000,000.00	12 Motor Vehicles refurbished
023331000154	Purchase of Library furniture of equipments	3,080,000	2,000,000		The sum of #2m is needed for the Procurement of computers and textbooks for the year 2000
023331000170	Purchase of Bicycles	107,570,000	4,000,000	3,000,000.00	To procure 2152 Bicycles for 2152 teachers & Headmaster in the Year 2000
	Purchase of Residential furniture and equipment	18,000,000			
	Purchase of Office furniture & equipment	2,300,000		1,500,000.00	Office furniture produced for Headquarters offices
	Development & Production of Infrastructural Materials text books and teaching gride	70,580,000			Production of Teaching aids, maps, charts, posters & exercise books Development & Production of teacher guide for levels 1-6 in 8 subjects -Development & Production of Infrastructural materials for Distance learning. Development of curriculum guides for e
	Distance learning equipment				Setting up of sound proof studio and installation of recording console and other studio equipment. Purchase of mobile cinema vans, recorders and players
	Purchase of School Furniture	44,380,000			Pupils benches & chairs #20.050m; ii) Teachers Tables & Chairs at #63,000
	Installation of Computer	5,000,000			Purchase and Installation of Computer System Printers & allied accessories.
	Purchase and Installation of PABX and six additional direct telephone lines	2,000,000			Purchase and Installtaion of a 643 extension PABX Installation of 9nos. Direct Telephone Lines at the HQ and 6 zonal offices.

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	Purchase of Generating Set				To procure two perkins powered sets model P135 for open type and P100 sound proof at #2,885,000 and #2,712,000 respectively in the year 2000
	SUB-TOTAL: NOMADIC, KADUNA	406,680,000	25,000,000	24,500,000.00	
	NATIONAL EDUCATION TECHNOLOGY CENTRE, KADUNA	-			
02332000123	Telephone services, Kaduna	13,500,000			Purchase of digital telephone equipment connection to internet establish a web site.
023332000131	Replacement of obsolete Audio, TV and Audio visual studio equipment.	33,000,000	-		Purchase of modem equipment for the radio, TV graphics & photographic studios.
023332000149	Purchase of Motor Vehicle	29,000,000	2,200,000		Purchase 4nos., project Vehicles
	Purchase of Central Air conditioning unit and office furniture for completed building	14,000,000			Purchase/Installation of AC and furniture for 20 offices
	Establishment of Separate TV and Radio Channels for Educational Purposes	500,000,000			Consultancies Ordering of essential studio equipment
	General Maintenance of Building and Faculties	10,000,000			Renovation of building occupied since 1988
	SUB-TOTAL: NETC, KADUNA	599,500,000	2,200,000	-	
	SUB TOTAL PARASTATALS:	3,295,763,000	152,000,000	217,872,000.00	
	SUB-TOTAL: (Special Capital)	3,295,763,000	152,000,000	217,872,000.00	
HEAD: 02330000008					
	SPECIAL CAPITAL	-			
	NATIONAL LIBRARY OF NIGERIA	-			
02610000457	Purchase and Installation of Standby Generators	20,000,000	-	7,900,000.00	Purchase and Installation of 2no. Perking Sound proof 100kva at #0.1m Gen. sets for Abuja and Jos at #7.8m
02610000465	Rehabilitation of Existing Infrastructures	97,000,000	8,000,000	14,000,000.00	Renovation, Roof works, Landscaping etc and Rehabilitation of press at #2m, Abeokuta at #2m, Prototype at #2m; Temporary Library Building Calabar at #2m; Completion of Library Building Ilorin at #2m; Library Building Ado-Ekiti at #2m; Ibadan at #2m.
02610000473	Purchase of Office Equipment	30,000,000	5,000,000	6,000,000.00	5nos. Photocopiers, 2nos. Duplicating machine; 8nos. electric T/writer; 5nos. Refrigerator; 6no. manual T/writers; 4nos. Monograph machines; 10nos. Standing fans; 32nos. A/Cs, 1nos. overhead Project; 1nos. flip chart 10nos. TV Sets.
02610000481	Purchase of Office Furniture	65,000,000	3,000,000		Purchase of 20nos. senior executive tables; 30nos. Jnr executive 20nos. snr executive Rug (lot); 5--nos. Reading tables; 500nos. reading chairs; 30nos. jnr executive chairs 28nos. office tables, 35nos. office chairs; 30no visitors chambers.
02610000499	Purchase of Motor Vehicles	30,000,000	7,200,000		Purchase of 8nos. staff Buses at #2.9m each; 2nos. water tanker; 1nos. waste collection van; 1no. sewage van; 1no. Ambulance; 3nos. motorcycle; 2no. lorries; 7nos. 504 saloon cars for Directors & DD at #2.4m; 16nos. 504 S/W for zonal offices at #2.3m; 5no
02610000505	Special Programmes: Readership Promotion	85,000,000	3,000,000		Readership Promotion campaign etc.
	National Information & Documentation Centre	18,000,000			Completion of Inner network and solution of 27k problem.
	Preservation & Conservation of Historical Materials	20,000,000		3,000,000.00	i) Gold Frame size 14 x 17 - 34/4C mode matboard heat sealing glass surface; ii) Silver chrome size 14 x 17 mode matboard canvas heat sealing glass surface.; Reproduction and Lamination of Photographs and Maps, preservation of Films, News-papers, periodic
	Purchase of Reading Tables	50,000,000		5,000,000.00	75nos. 1 x 4 tables; 300nos. chairs etc
02610000539	Counterpart funding for the National Information and Documentation Centre (NIDOC)	-	5,000,000		
	SUB-TOTAL: NLN (Special Capital)	415,000,000	31,200,000	35,900,000.00	
HEAD : 02540000001					
	SPECIAL CAPITAL	-	-		
	SECTION A	-	-		
	UNIVERSITY OF IBADAN	-	-		
025401000410	Public / Academic building extensions / Rehabilitation of new dental school college of medicine Ibadan	-	-		
025401000428	A/C's refrigerators and other cooling equipment including central A/C for college of medicine Ibadan	-	-		
	Water Supply	188,000,000		12,500,000.00	
	Electricity	60,000,000		10,000,000.00	
	Sewage	78,000,000		12,500,000.00	
	Telecommunication	89,000,000			
	Public buildings	40,000,000			
	Roads	74,000,000			
	Academic and Residential Buildings	125,000,000			
025401000436	Roads and roads equipment Ibadan	-	-		
02540000387	General Rehabilitation of Facilities	80,000,000	40,000,000	92,874,080.00	Rehabilitation of Lecture Theatre Destroyed by Fire Disaster.
	SUB-TOTAL: IBADAN	734,000,000	40,000,000	127,874,080.00	
	UNIVERSITY OF NIGERIA NSUKKA	-			
025402000466	General Rehabilitation of infrastructure, Nsukka & Enugu	660,000,000	40,000,000	65,600,000.00	
	SUB-TOTAL: UNN	660,000,000	40,000,000	65,600,000.00	
	OAU, ILE-IFE	-			
02540000490	General Rehabilitation	20,000,000	40,000,000	53,100,000.00	
	SUB-TOTAL: OAU, ILE-IFE	20,000,000	40,000,000	53,100,000.00	
	UNIVERSITY OF LAGOS	-			
025404000409	Rehabilitation	-	40,000,000	30,600,000.00	

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	Academic Buildings	110,000,000		12,500,000.00	
	Staff Quarters	70,000,000			
	Students Hostels	80,000,000		12,500,000.00	
	Communal Buildings	57,200,000			
	Plant and Equipment	80,000,000			
	Roads and Drainage	80,000,000			
	Water and Sewage	90,000,000		10,000,000.00	
	Electricity	80,000,000			
	Telecommunication	80,000,000			
	SUB-TOTAL: UNILAG	727,200,000	40,000,000	65,600,000.00	
	AHMADU BELLO UNIVERSITY, ZARIA	-			
025405000427	Clinical facilities in ABTH shika		9,000,000		
	Rehabilitation of Academic Buildings	228,000,000		12,500,000.00	
	Rehabilitation of Admin Buildings	136,800,000			
	Rehabilitation of Students Hostels	185,800,000		12,500,000.00	
	Rehabilitation of staff Houses	134,600,000			
	Rehabilitation of Infrastructural facilities	162,000,000		10,000,000.00	
	Master Plan	10,000,000			
	Supplementation for the Improvement of facilities, etc., for Year 2000 NUGA Games			200,000,000.00	
	Sports Complex	120,000,000			
025405000419	Rehabilitation works (of building)	-	31,000,000	30,600,000.00	
	Sub-Total : ABU Zaria	977,200,000	40,000,000	265,600,000.00	
	UNIVERSITY OF BENIN	-			
025406000403	Rehabilitation	539,010,000	40,000,000	65,600,000.00	Rehabilitation of Academic Building and infrastructure.
	Sub-Total : Uniben	539,010,000	40,000,000	65,600,000.00	
	TOTAL: Section A	3,657,410,000	240,000,000	628,374,080.00	
	SECTION B	-			
	UNIVERSITY OF CALABAR	-			
025407000406	Rehabilitation	-	40,000,000	30,600,000.00	
025407000422	Furnishing of Faculty of Sciences		8,000,000		
	Rehabilitation	416,000,000		31,250,000.00	Academic and Non academic building refurbishment.
	Ring Road	30,000,000			Road Network to Academic Building
	Construction of 1000 seat pavilion	60,000,000			Completion for Theatre Arts practical
025407000414	Furnishing of new Building	-			
	Sub-Total : UNICAL	506,000,000	48,000,000	61,850,000.00	
	UNIVERSITY OF ILORIN	-			
025408000408	Rehabilitation of Projects	-	10,500,000	30,600,000.00	
	Faculty Buildings	100,000,000		12,500,000.00	Rehabilitation of academic facilities
	Staff Quarters	85,000,000			Rehabilitation of residences
	Students Hostels	110,000,000		12,500,000.00	Rehabilitation of residences
	Vehicles	25,000,000			Rehabilitation of old vehicles
	Roads	50,000,000			Re-surfacing of roads etc
	Generators	20,000,000			Repair of old Generator
	Electrical installations	15,000,000		1,875,000.00	Repair works on line
	Air conditioners	10,000,000			Repair of sets
	Water supply	25,000,000		4,375,000.00	Repair on reticulation
	Telecommunication	2,000,000			Repair on reticulation
	Sub-Total : UNILORIN	442,000,000	10,500,000	61,850,000.00	
	UNIVERSITY OF JOS	-			
025409000400	Rehabilitation of Parking lots, Jos		16,000,000		
	Re-Roofing S/Gr.	66,000,000		12,500,000.00	10No. Prof. Houses
	Rehab. Of Student Hostel	85,000,000		6,250,000.00	Gen. Rehab. of Hostel
	Re-Roofing Law Building	20,000,000			Re-Roofing Ditto Re-roofing
	Electricity	20,000,000			Conversion Of U/G to overhead cable
	Academic Buildings	68,000,000		39,350,000.00	Gen. Rehabilitation of Acad. Building
	Conversion of Café To Comm. Facility	15,000,000			Conversion of café to communal Fac.
	Estate Roads	65,000,000		3,750,000.00	Reconstruction
	Drainage	35,000,000			Lane drains along roads
	Parking Lot	15,000,000			Re-Surfacing (3,060m2)
	Vehicles	10,000,000			Over Hauling of Vehicles
	Plants	10,000,000			Over Hauling of Generations
	T&R Equipment.				
	Sub-Total : UNIJOS	409,000,000	16,000,000	61,850,000.00	
	BAYERO UNIVERSITY, KANO	-			
025410000403	Rehabilitation	214,400,000	30,000,000	49,350,000.00	Rehabilitation of Existing Building and Infrastructure
	Master Plan review	10,000,000			Review of existing master plan
	Roads extension (new campus)	10,000,000			Construction of 10km of new roads
	Land compensation	60,000,000		12,500,000.00	Payment of Land compensation
	Students Hostel Main campus	100,000,000			Construction of 1,000 capacity student hostel
	Staff housing (new campus)	100,000,000			Construction of 50 units of houses
	Land scaping	9,000,000			Landscaping of new campus
025410000411	Purchase of Vehicles		10,000,000		
	Sub-Total : BUK Kano	503,400,000	40,000,000	61,850,000.00	
	UNIVERSITY OF PORTHARCOURT	-			
025411000406	Rehabilitation	306,000,000	15,000,000	76,850,000.00	Building and Faculties
025411000414	Water Supply		5,000,000		
	Sum-Total : UNIPORT	306,000,000	20,000,000	76,850,000.00	
	UNIVERSITY OF MAIDUGURI	-			
025412000408	Rehabilitation of Facilities	288,000,000	30,000,000	70,600,000.00	
	Road Rehabilitation	84,000,000			

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	Land Compensation	5,000,000		6,250,000.00	Final settlement of compensation
	Sub-Total : UNIMAID USMAN DAN FODIO UNIVERSITY,SOKOTO	377,000,000	30,000,000	76,850,000.00	
		-			
025413000400	Rehabilitation; i) Academic Building ii) Administrative Buildings iii) Students Hostel iv) Staff Quarters Infrastructure	384,200,000	30,000,000	64,350,000.00	
	Electricity Supply	15,000,000			
	Master plan Review	10,000,000		12,500,000.00	
	Water Supply	35,000,000			
	Land Compensation	84,000,000			
	Telecommunication	40,000,000			
	Road & Drainage	70,000,000			
	Sub-Total : SOKOTO UNIVERSITY OF UYO	638,200,000	30,000,000	76,850,000.00	
		-			
025414000403	Rehabilitation	273,000,000	15,000,000	76,850,000.00	Academic building, staff Quarters Town (Campus to reconstruct new classes)
	Sub-Total : UNIUYO NNAMDI AZIKIWE UNIVERSITY, AWKA	273,000,000	15,000,000	76,850,000.00	
		-			
025415000405	Rehabilitation of Facilities	126,000,000	30,000,000	76,850,000.00	
	SPECIAL PROJECT	52,875,000			Upgrading of Teaching facilities
	Sub-Total : ANAMDI AZIKIWE	178,875,000	30,000,000	76,850,000.00	
	Total : SECTION 'B'	3,633,475,000	239,500,000	631,650,000.00	
	SECTION 'C'	-			
	FUT, OWERRI	-			
025416000407	Rehabilitation of Facilities	138,475,000	15,000,000	58,100,000.00	Vehicles and Buildings
	Sub-Total : FUT0 ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	138,475,000	15,000,000	58,100,000.00	
		-			
025417000400	Rehabilitation	85,000,000	9,500,000	55,600,000.00	Staff Quarters
025417000418	Furniture Provision		4,500,000		
	Sub-Total : ATBU, BAUCHI	85,000,000	14,000,000	55,600,000.00	
	FUT, AKURE	-			
025418000402	General Rehabilitation of Structures	1,509,000,000	9,500,000	55,600,000.00	Rehabilitation of Buildings and Infrastructure
025418000428	Computerisation	-	10,600,000		
025418000436	Purchase of Office equipment	-	7,000,000		
025418000444	Sport Facilities	-	5,000,000		
025418000451	Purchase of Motor Vehicles	-	27,400,000		
	Sub-Total : FUT AKURE	1,509,000,000	59,500,000	55,600,000.00	
	FUT, YOLA	-			
025419000404	Rehabilitation of Academic and residential Buildings	108,000,000	10,600,000	55,600,000.00	Rehabilitation of students hostels, Staff houses and Academic Buildings
	Sub-Total : FUT; YOLA FUT MINNA	108,000,000	10,600,000	55,600,000.00	
		-			
025420000406	Rehabilitation projects	131,300,000	9,500,000	55,600,000.00	Restoration of existing structures
	Student Hostel	82,000,000			3 floor R. C. framed
	Student Centre	30,000,000			2-STOREY BUILDING
	Gate House & Security Hose	6,600,000			University Gate House
	Sub-Total : FUT, MINNA	249,900,000	9,500,000	55,600,000.00	
	Total : Section 'C'	2,090,375,000	108,600,000	280,500,000.00	
	SECTION 'D'	-			
	UNIVERSITY OF ABUJA	-			
025421000409	Rehabilitation Works	-	9,500,000	45,600,000.00	
	Renovation of 52 No. student hostel blocks	22,000,000		2,500,000.00	Rehab. Of 52 no. prototype student hostel
	The University Medical Centre	15,875,000		3,750,000.00	Clinic in Mini Campus and Giri Staff Quarters
	Renovation of 50No. Staff Qtrs., Giri Estate	16,000,000		2,500,000.00	Renovation 50No staff quarters
	Water supply mini campus at Giri Estate	8,000,000		1,250,000.00	Water supply at Giri Estate
	Rehab. Of Academic buildings	17,000,000			-
	Rehab. Of Vice Chancellor's Lodge	6,500,000			-
	Rehab. Of Chancellors Lodge	5,500,000			-
	Rehabilitation of infrastructural facilities mini campus in Giri Estate	10,000,000			
	Land Compensation	30,000,000			
	Master Plan Review	10,000,000			
	Sub-Total : Uni- Abuja	140,875,000	9,500,000	55,600,000.00	
	Total : Section 'D' Abuja	140,875,000	9,500,000	55,600,000.00	
	SECTION 'E'	-			
	NATIONAL MATHEMATICAL CENTRE, SHEDA, ABUJA				
025422000401	Rehabilitation of Structures	77,000,000	3,000,000		Rehabilitation of Building and Infrastructure
	Master Plan Review	10,000,000			Review of existing master plan
	Telecommunication	30,000,000		3,750,000.00	Provision of external lines and intercom
	Roads and Drainage	40,000,000			Construction of new roads and drainage
	Sub-Total : NMC Sheda	157,000,000	3,000,000	3,750,000.00	
	NFLV, BADAGRY				
025423000403	Infrastructure facilities Badagry	-			
	Roads and Drainage	15,000,000			
	Water and Sewage	15,090,000		3,000,000.00	
	Buildings	15,000,000			
	Telecomm.	15,000,000			
	Electricity	15,000,000			

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02542000411	Rehabilitation of facilities Badagry	-	3,000,000		
	Sub-Total : NFLV BADAGRY	75,090,000	3,000,000	3,000,000.00	
	NIGERIA ARABIC LANGUAGE VILLAGE, NGALA, BORNO				
025424000406	Rehabilitation of Facilities	4,000,000	3,000,000	3,000,000.00	
	Refurbishment	105,750,000			Refurbishment of T R & E
025424000422	Motor Vehicles		2,000,000		
025424000448	Fire Fighting Equipment & security Gadgets		2,000,000		
	Sub-Total : NALV, Ngala	109,750,000	7,000,000	3,000,000.00	
	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES, ABA				
025425000408	Rehabilitation	54,000,000	3,000,000		
025425000416	Furnishing		9,500,000		
025425000424	Motor Vehicles	6,000,000	4,400,000	3,000,000.00	Procurement of 15 seater Hiace Toyota staff Bus
	Sub-Total : NINL, Aba	60,000,000	16,900,000	3,000,000.00	
	Total Section 'E'	401,840,000	29,900,000	12,750,000.00	
	SECTION 'F'	-			
	SERVICE UNITS	-			
	DIVISION OF AGRICULTURAL COLLEGES, ABU, ZARIA	52,850,000			
025426000418	Hostels (Kabba, Kaduna, Samaru)	-			
025426000426	Green house (Samaru)	-			
025426000434	Roads and Drainage (Kabba, Kaduna, Samaru)	-			
025426000442	Sport and Games Facilities (Kabba, Kaduna, Samaru)	-			
02526000459	Academic buildings (Kabba, Kaduna, Samaru)	-			
025426000483	Library	-	2,500,000		
025426000467	General Rehabilitation of facilities	11,100,000	1,000,000	2,000,000.00	Rehabilitation Works
025426000475	Staff quarters (Kabba, Kaduna, Samaru)	-			
	Sub-Total : DAC, ABU, Zaria	63,950,000	3,500,000	2,000,000.00	
	CENTRE FOR ARID ZONES STUDIES, UNIMAID	31,125,000			
025427000411	Rehabilitation	17,100,000	500,000	2,000,000.00	
	Special refurbishment	31,125,000			For refurbishment of Academic facilities
	Sub - Total: CAZS	79,350,000	500,000	2,000,000.00	
	Total Section 'F'	143,300,000	4,000,000	4,000,000.00	
	SECTION 'G'	-			
	COMMITTEE OF VICE-CHANCELLORS SECRETARIAT, ABUJA				
	Secretariat	112,500,000			
	Sub - Total:	112,500,000	0	-	
	AFRICAN VIRTUAL UNIVERSITY PROJECT (AVU) ABUJA				
	AVU Project	266,716,000		90,000,000.00	135;Publishing Production machines; Docu tech optional items \$825.313 consumables/binding tape \$123,060 and #34,250; Rehab. #103,164, capacity building at #25,000, etc Conversion rate #99:\$1
	Sub - Total:	266,716,000	0	90,000,000.00	
	NATIONAL UNIVERSITY COMMISSION SECRETARIAT, ABUJA	105,000,000	-		
025428000405	Rehabilitation Works, General	-	5,000,000		
	Rehabilitation Works in the Secretariat	40,000,000			Rehabilitation Work
	Rehabilitation of Staff Quarters	30,000,000			Rehabilitation Work
	Rehabilitation of Infrastructure	20,000,000		5,109,865.55	Rehabilitation Work
	Project Equipment	90,000,000		85,000,000.00	
	Sub-Total: Section 'G' NUC Secretariat, Abuja	180,000,000	5,000,000	90,109,865.55	0
	SUB-TOTAL: NUC (Special Capital)	10,626,491,000	636,500,000	1,792,983,945.55	
	TOTAL : N U C	10,626,491,000	636,500,000	1,792,983,945.55	
	SPECIAL CAPITAL	-			
	SECTION 'B'	-			
	NCCE SECRETARIAT:	-			
	CO-ORDINATING AGENCY	-			
	Federal College of Education Abeokuta	-			
025901000402	College health Centre furniture and Equipment	-			
025901000428	Furnishing & equipment for Admin. Block Extension	-	4,000,000		
025901000436	Procurement of furniture items	-	2,000,000		
	Provision of Library Books/ Furniture /Equipment.	13,000,000		3,800,000.00	Library Books/Journals at #2m; Library Furniture at #1.50m; Library Equipment at #1.8m;.
	Provision of Security Communication Gadgets.	10,000,000			Security equipment/Gadgets at #5m.
	Provision of Furniture/Equipment for Colleges Clinic	8,000,000			Furniture at #1.50m; Clinic; Equipment at #2.50m;
	Provision of Office Equipment	9,000,000			30nos. 2HP airconditioners at #1.80m; Fans at #0.20m; Refrigerators at #1.60m; Photocopier/Duplicating Machines at #1.40m;.
025901000410	Procurement of Motor vehicle	25,000,000	-	2,200,000.00	1no. Peugeot 505 S/W at #2.2m;

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	Sub-Total: Abeokuta (Special)	65,000,000	6,000,000	6,000,000.00	
	Federal College of Education Akoka	-			
025902000404	Office furniture equipmet	-	1,000,000		
025902000453	Replacement of absolete workshop equipment	-	4,000,000		
	Furnishing Staff School	8,000,000			Classroom at #4.40m; Furniture; Office furniture at #0.60m;
	Furnishing of staff Offices	5,000,000		1,150,000.00	Office furniture at #0.5m; Office Equipment at #0.5m;.
	Provision of Vehicles/Motor Cycles	25,000,000			6no. Peugeot 504 S/w #13.50m; 10nos. Motor Cycles at #1.50m;.
	Provision of Security and Communication Gadgets	10,000,000			security/Comm gadgets and equipment at #5m;.
	Renovation of Students' Hostel	8,000,000		3,450,000.00	Renovation of 2no. hostel;.
	Provision of Library Books & Periodicals	6,000,000		2,300,000.00	Library Books/Periodicals at #1.5m; Journal at #0.5m.
025902000412	Agricultural equipments	-	-		
025902000420	vehicles	-	-		
025902000461	Procurement of Abuance	-	2,000,000		
025902000438	Renovation of Staff Quarters	-	-		
	Sub-Total: Akoka (Special)	62,000,000	7,000,000	6,900,000.00	
	Federal College of Education Asaba	-			
025903000406	Technical workshop tools and equipment	8,000,000	2,000,000	2,070,000.00	Various Technical Equipment at #1m; Technical Tools at #.8m;
025903000422	Motor Vehicles	8,000,000	2,000,000	2,530,000.00	1no. Peugeot 504 S/W car
025903000430	Clinic Equipment and Ambulance	5,000,000	2,000,000		1no. Ambulance at #3m.
	Procurement of water tanker	9,000,000			1no. water Tanker (2,000 gallons at #9m.
	Library Books/Journals	6,000,000		2,300,000.00	Library books #1.8m; Journals Periodicals at #2m;.
025903000414	Care and Maintenance 1 No. Big bus, Care and Maintenance 1 No. 2000 gallons, watr tanker	-			
	Sub-Total Asaba (Special)	36,000,000	6,000,000	6,900,000.00	
	Federal College of Education Bichi	-			
025904000409	Provision of Agriculrtual Educational Equipments	-			
	Provision of Library Books/Journals	8,000,000		3,450,000.00	Provision of Library books at #2m; Journals/Periodicals at #1m;.
	Provision of Machines	8,000,000			Various types of machines such as lathe, wood- workshop machines etc at #5m;.
	Provision of Security Communication Gadgets	6,000,000			Provision of walkie talkies/ Gadgets and security Equipment at #3m;.
025904000417	Provision of Technical workshop tools	11,500,000	3,300,000	3,450,000.00	Provision of Technical Equipment at #2m; Provision of workshop tools at #1m
025904000425	Provision of Vehicles and Motor Cycles	16,500,000	2,200,000		1no. Peugeot 505 at #2.80; 1no. Peugeot 504 S/W at #2m; 1no. Bus at #6.20m; 3no. Motor Cycles at #.50m;.
	Sub-total: Bichi (Special)	50,000,000	5,500,000	6,900,000.00	
	Federal College Education Eha - Emufu	-			
025905000401	Furniture and Equipment for vocational education complex	35,000,000	2,000,000		Furniture for office at #1.50m; Equipment for offices at #4.50m; Furnishing of staff school at #9m;.
025905000419	Provision of Academic Teaching facilities for Physical & Health Education department and Science Laboratory	-			
	Procurement of Computers/Accessories	10,000,000			Provision of computers/Accessories for computer dept./Staff Offices at #5m;.
	Provision of Tractor for Agric. Education	10,000,000			1no. tractor for Agric Education/Accessories at #10m;.
	Provision of Library Books/Journals	7,000,000		2,300,000.00	Provision of books at #1.5m; Provision of Journals at #.5m;.
	Provision of PHE Facilities	10,000,000		2,250,000.00	Provision of Various PHE facilities
025905000427	Motor Vehicels and Motor Cycles	15,500,000	4,000,000	2,750,000.00	Provision of 1no. Peugeot 504 S/W car
	Sub-Total: Eha-Emufu (Special)	87,500,000	6,000,000	7,300,000.00	
	Federal College of Education Gombe	-			
025906000403	Provision of Technical Equipment	-	3,800,000		
	Provision of Furniture/Equipment	18,000,000			Provision of A/C, fridges photocopiers, Fans, etc at #6m; Provision of Classroom Furniture at #4m;.
	Provision of workshop Machines/Tools	36,000,000			Provision of lathe machine at #6m; Provision of Drilling/Casting Machines, etc at #4.50m; Provision of Tools at #1.50m;.
	Provision of Elect./Eletronic workshop machines/tools	20,000,000			Provision of electrical machines at #5m; provision of electronic machines at #3m; Provision of Tools at #2m;
	Provision wood workshop machines	15,000,000			Provision of wood workshop, drilling machines, etc at #6.50m; Provision of Tools at #1.50m;.
	Provision of Book/Journals	10,000,000		4,750,000.00	Provision of Books at #3m; Provision of Journals at #0.8m;.
025906000411	Procurement of Motor vehicles	60,000,000	2,200,000	2,750,000.00	1no. Peugeot 504 S/W car.
	Sub-Total: Gombe (Special)	159,000,000	6,000,000	7,500,000.00	
	Federal College of Education Gusau	-			
025907000406	Equipment for college clinic	-	1,600,000		
	Procurement of Library Books/Journals	5,000,000		2,500,000.00	Provision of books at #1.5m; Provision of Journals/Periodicals at #.5m;.
	Provision of Office Furniture/Equipment	10,000,000			Provision of office equipment such as A/C, Fridges, fans, Photocopiers at #4m; Provision of office Furniture at #2m;.
	Procurement of workshop tools/equipment	20,000,000			Provision of workshop machines at #12m; Provision of Tools at #3m;.
	Procurement of classroom furniture	8,000,000		2,250,000.00	Provision of classroom seats etc at #1.3m; Provision of Chairs, Tables at #.50m;.
025907000414	Provision of vehicels/Motor Cycles	15,000,000	4,400,000	2,750,000.00	Provision of 1no. Peugeot 504 S/W car

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	Sub-Total: Gusau Normal Allocation (Special)	58,000,000	6,000,000	7,500,000.00	
025908000408	Federal College of Education Kano	-			
025908000416	Laboratory Equipment	-			
025908000424	Office/Classroom	-			
025908000432	Motor Vehicles	-			
025908000457	Provision of equipment for the Clinic Unit	-	1,500,000		
025908000465	Furnishing of science Laboratories	-	2,000,000		
025908000473	Library Furnishing	26,000,000	2,000,000		Provision of Library equipment at #12m; Provision of Library furniture at #2m;.
	Furnishing of lecture halls	22,000,000		7,500,000.00	Provision of Classroom seats at #4m; Provision of Tables/Chairs at #2m;.
	Provision of Computers/Accessories	20,500,000			Provision of computers for maths/computer departments at #9m; Provision of computers for Staff offices at #1.50m;.
	Furnishing of Voc. Tech. Complex	10,000,000			Provision of office equipment at #3.50m; Provision of office furniture for Voc. Tech. Complex at #1.50m;.
	Equipment for Home economics Department	4,000,000			Provision of various equipment for Home Economics at #2m;.
	Security and Communication Equipment and Gadgets	10,000,000			Provision of CCTVs and equipment at #4m; Provision of other security Gadgets at #1m.
025908000440	Rehabilitation of Burnt Lecture Theatre	-	-		
	Sub-Total: Kano (Special)	92,500,000	5,500,000	7,500,000.00	
	Federal College of Education Katsina	-			
025909000400	Provision of vehicles/ Motor Cycles	40,000,000	-	2,750,000.00	Provision of 1no. Peugeot 504S/W car
	Furnishing of New Library Complex	15,000,000			Provision of Library equipment at #7.50m; Provision of Library furniture at #2.50m;.
	Furniture for Lecture Halls and Classrooms	10,000,000		2,250,000.00	Privision of Classroom seats, tables etc
	Provision of Library Books/Journals	5,000,000		2,500,000.00	Prov. of Library books at #1.5m; Journals/Periodicals at #.5m;.
	Provision of Computers/Accessories	7,500,000			Computers for Math/Computer Department at #5m;.
	Provision of Security and Communication Gadgets	10,000,000			Provision of Security equipment at #3.50m; Provision of Gadgets, etc at #1.50m;.
025909000410	Provision of Laboratory Equipment, workshop machines	-	-		
025909000426	Rehabilitation Laboratory	-	-		
025909000434	Rehabilitation of Agric. Education Building	-	5,500,000		
	Sub-Total: Katsina (Special)	87,500,000	5,500,000	7,500,000.00	
	Federal College of Education Kontagora	-			
025910000403	Provision of vehicle/ Motor cycles	16,500,000	2,000,000	2,750,000.00	1no. 504 Peugeot S/W car
	Procurement of office Communication Equipment	10,000,000			Office equipment at #4m; Communication equipment at #1m;.
	Provision of Agric. Machinery/Equipment	10,000,000			Procurement of 1no. Tractor at #6m;.
	Library Books/Journal	5,000,000		2,500,000.00	Library Books/Journals at #1.5m; Periodicals at #.5m;.
	Equipment/Furniture for Schools	7,000,000		2,250,000.00	Equipment for schools at #1m; Furniture for Schools at #0.8m;.
025910000429	Provision for Equipment for Clinic,	-	500,000		
025910000437	Supply of tractor and implement;	-	3,000,000		
025910000411	Equipment for Lab. and Offices	-			
	Sub-Total: Kontangora (Special)	48,500,000	5,500,000	7,500,000.00	
	Federal College of Education Obudu	-			
025911000406	Motor Vehicle Refurbishment	-			
025911000422	Provision of Vehicles; FCE, Obudu	20,000,000	2,200,000	2,750,000.00	1no. 504 Peugeot S/W car
	Provision of Library Books/Journals	15,000,000		2,500,000.00	Library books at #1.5m; Journals/Periodicals at #.5m;.
	Provision of Electricity at Bebi Campus	20,000,000			2no. 500kva Gen set and Installation at #10m;.
	Security and Communication Gadgets	10,000,000			Communication Equipment at #3.50m; Other security Gadgets at #1.50m;.
025911000430	Provision of clinic equipment and Ambulance; FCE, Obudu	-	500,000		
025911000414	Procurement of Equipment	20,000,000	2,300,000	2,250,000.00	Equipment for New Admin Block at #1m; Furniture at #0.8m;.
	Sub-Total: Obudu (Special)	85,000,000	5,000,000	7,500,000.00	
	Federal College of Education Okene	-			
025912000408	Provision of vehicles/Motor Cycles	20,000,000		2,750,000.00	1no. 504 Peugeot S/W car
025912000424	Equipment for Library Services; FCE, Okene	10,000,000	1,000,000		Library service Equipment at #8.50; Library Furniture at #1.50m;.
	PHE Equipment	5,000,000			Various PHE equipment at #5m.
	Library Books/Journals	6,000,000		2,500,000.00	Library books at #1.5m; Library Journals/Periodicals at #.5m;.
	Security and Communication Gadgets	10,000,000			Security equipment at #3.50m Security Gadgets and Communication at #1.50m;.
	Equipment for Business Education.	12,000,000		2,250,000.00	Electronic T/writers (IBM) at #0.8m; Manual T/writers at #0.5m; 4nos. Central Console and Radio, etc at #0.5m
025912000432	Clinic Equipment & Ambulance	-	2,100,000		
025912000416	Equipemnt for Laboratory and offices	-	1,900,000		
	Sub-Total: Okene (Special)	63,000,000	5,000,000	7,500,000.00	
	Federal College of Education Omoku	-			
025913000400	Equipment of Sick bay	-	-		
025913000418	Library Equipment	-	-		

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025913000426	Equipment of Lab/Workshops for School of vocational Education	-	-		
025913000491	Technical Equipment	-	5,000,000		
	Provision of Laboratory/workshop equipment	24,000,000			Grinding, lathe, Universal, Milling Machine, etc at #9.60m; Lab. Equipment at #2m.
	Provision of Furniture/equipment	20,000,000		2,250,000.00	Office equipment at #1m; Office furniture at #0.8m;.
	Provision of Library books/journals	15,000,000		2,500,000.00	Library Books at #1.5m; Journals/Periodical at #.5m;.
025913000507	Clinic Equipment;	-	500,000		
025913000434	Procurement of vehicles/Motor cycles	25,000,000	-	2,750,000.00	1no. Peugeot 504 S/W car
	Sub-total: Omoku (Special)	84,000,000	5,500,000	7,500,000.00	
	Federal College of Education Ondo	-			
025914000403	Provision of vehicles/Motor cycles	33,400,000		2,750,000.00	1nos. Peugeot 504 S/W car
	Provision of Office furniture/equipment	22,000,000			Various equipment for offices at #9m; Furniture at #3m;.
	Provision of Gen. sets for Boreholes	20,000,000			4no. 250kva Gen sets and Installation at #10m;.
	Telecommunication and Security Equipment	3,000,000		2,250,000.00	Telecoms/Security Gadgets
	Library books/journals	6,000,000		2,500,000.00	Library book at #2m; Journals/Periodicals at #1m;.
025914000429	Provision of Ambulance for College Clinic;	-	2,300,000		
025914000437	Equipment for college Clinic;	-	700,000		
025914000445	Class room furniture FCE, Ondo	-	2,000,000		
025914000411	Provision for Office?Labs workshop equipment, tools and machine	-	-		
	Sub-total: Ondo (Special)	84,400,000	5,000,000	7,500,000.00	
	Federal College of Education Oyo	-			
025915000405	Provision of vehicles/Motor cycles	16,500,000	-	2,750,000.00	1no. S/w peugeot car
025915000421	Provision for equipment for Clinic, FCE(S) Oyo	31,000,000	500,000		Classroom furniture at #8m; Equip, for offices at #3m; Hostel furniture at #3m; Office furniture at #2m;
	Agric Education Equipment	8,000,000		2,250,000.00	Various Agric Education equip/Tools and Machines
	Computers for Computer centre	2,250,000			5no. Computer/Accessories at #1m;.
	Laboratory and Library Equipment	6,500,000		2,500,000.00	Laboratory Equipment at #1m; Library Equipment/Furniture at #1m;.
	Security/ Communication Equipment/Gadgets	10,000,000			Security equip/Gadgets at #3.50m; Comm. equip at #1.50m.
025915000439	Furniture for Classrooms and offices; FCE(S) Oyo	-	6,000,000		
025915000462	Library Books, FCE(S) Oyo	-	2,000,000		
025915000413	Equipment for Laboratories and Offices	-	-		
	Sub-Total: Oyo (Special)	74,250,000	8,500,000	7,500,000.00	
	Federal College of Education Pankshin	-			
025916000		-	-		
025916000407	Equipment for C.E.Y	-	-		
025916000423	Provision of office/household equipment & furniture, pankshin	-	2,000,000		
025916000431	Provision of Clinic equipment/ Ambulance, pankshin	-	3,000,000		
	Provision of furniture/ equipment for Library and Science Blocks	20,000,000		2,250,000.00	Equipment for Library at #1m; Furniture for Library at #.8m;
	Provision Of Generator	20,000,000			2no. 500kva Gen set and Installation at #10m;.
	Provision of Library Books/Journals	15,000,000		2,500,000.00	Library books at #1.5m; Journals at #.50m;.
		10,000,000			Security Equip at #3.50m; Security/Comm.Gadgets/Accessories at #1.50m;.
025916000415	Motor vehicels/Motor cycles	20,000,000	-	2,750,000.00	1no. 504 Peugeot S/W car
	Sub-Total: Pankshin (Special)	85,000,000	5,000,000	7,500,000.00	
	Federal College of Education Potiskum	-			
02591700040	Provision of Transformer	-			
025917000483	Clinic equipment; FCE(T) Potiskum	-	500,000		
025917000418	Workshop/Training Tools and Equipment	-	4,500,000		
	Furnishing of fine/Applied Arts	30,000,000			Equip. for Fine/Applied Arts at #10m; Furniture for offices at #1.50m; Equip for office at #3.50m;
	Furniture/Equipment for Library	20,000,000		4,750,000.00	Library equip at #3m; Library furniture at #0.8m;.
	Furnishing of Admin block	25,000,000			Equip. for Admin block at #11.50m; Furniture for Admin Block at #3.50m;.
	Workshop/Laboratory equipment/ machines/tools	35,000,000			Various workshop machines at #12.50m; Lab. equip. at #5.50m; Tools at #2m;.
	Security /Communication Gadgets.	10,000,000			security Equip at #3.50m; Comm. Equip/Gadgets at #1.50m;.
025917000426	Provision of Vehicles/Motor cycles	30,000,000		2,750,000.00	1no. 504 Peugeot S/W car
	Sub-total: Potiskum(special)	150,000,000	5,000,000	7,500,000.00	
	Federal College of Education Umunze	-			
025918000402	Provision of Motor vehicle/motor cycles	24,000,000	-	2,750,000.00	1no. Peugeot 504 S/W car
025918000428	Provision of Classroom/furniture	12,000,000	1,000,000	4,750,000.00	Classroom furniture at #3m; Office equipment at #0.8m;.
	Provision of Computers/Accessories	9,000,000			Computers/Accessories for maths/Computer dept at #4m;
	Provision of Generator Sets	8,000,000			2no. 350 kva Gen sets & Installation at #8m;.
	Provision of security / Commuincation Gadgets	10,000,000			Security Equipment at #3m; security/Communication Gadgets at #1.50m; Accessories at #.50m.
025918000410	Workshop Equipment	-	4,000,000		
	Sub-total: Umunze (Special)	63,000,000	5,000,000	7,500,000.00	
	Federal College of Education Yola	-			
025919000404	Provision of vehicles/ Motor cycles	32,000,000	-	2,750,000.00	1no. 504 Peugeot S/W car

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025919000438	Provision for equipment for college clinic, FCE Yola	8,000,000	500,000		4no. 2HP A/C at #3.20m; Refrigerators/Fans etc at #.80m;
	Procurement of water tanker	20,000,000			Purchase of 1no. water tanker mercedes 113 at #10m;.
	Library Books/Journals	3,000,000		1,625,000.00	Library books at #1m; Journals/Periodicals at #.3m.
	Procurement of Lab/workshop equipment	8,000,000		3,125,000.00	Lab. Equipment for physics lab at #.5m; Lab Equipment for Chemistry Lab at #.5m; Lab. equip. for Biology Lab. at #.5m; Lab. Equip. for Intergrated Science Lab. at #.5m; Metal/wood Lab Equip. at #.5m.
	Procurement of Security/ Telecoms Equipment	10,000,000			Security Equip/Gadgets at #3.50m; Telecoms Equipment at #1.50m;.
025919000446	Library furniture, FCE, Yola	-	2,500,000		
025919000412	Provision for offices/Laboratory workshop tools,equipment and machines	-	2,000,000		
	Sub-Total: Yola (Special)	81,000,000	5,000,000	7,500,000.00	
	Federal College of Education Zaria	-	-		
025920000406	Procurement and Installation of Laboratory Equipments	-	-		
025920000422	Provision for Equipment for college Clinic, FCE zaria	-	1,000,000		
025920000448	Library furniture & accessories, FCE, zaria	-	2,000,000		
025920000455	Furniture for school of Arts & social science; FCE, zaria	-	2,000,000		
	Provision of furniture /Equipment for School of Languages	20,300,000		5,000,000.00	Classroom furniture at #1.2m; Office furniture at #1.3m; Office equipment at #1.3m; 10 TVs at #.20m;.
	Provision of furniture/ Equipment for Admin Block	14,000,000			Office Furniture at #4m; Office Equipment at #2m;.
	Provision of furniture for Staff School	10,000,000		2,500,000.00	Children Desk #1m; Benches #1m;.
	Provision of furniture for Computer Centre	15,000,000			Computers, Accessories for computers chairs at #10m;.
	Provision of furniture /equipment for Business education	10,000,000			Office furnitures at #2m; Computers at #2m; Computer Accessories at #2m;.
	Provision of Furniture/Equipment for Agric Science	8,000,000			Office furniture at #2m; Lab Equip at #2m; Tractors at #2m;.
	Provision of Security and Communication Equipments and Gadgets.	15,000,000			CCTV Walkie Talkie at #10m;.
025920000414	Procurement of Motor vehicle	-	-		
	Sub-total: Zaria (Special)	92,300,000	5,000,000	7,500,000.00	
	Sub-Total: FCEs (Special)	1,607,950,000	113,000,000	146,500,000.00	
	National Commission for College of Education Kaduna	-			
	NCCE SECRETARIAT (COORDINATING AGENCY)				
025921000409	Provision of Office/House hold Furniture & Equipment	55,000,000		10,000,000.00	Procurement of office tables, chairs, IBM typewriters, steel cabinet, A/Cs, etc.
025921000417	Provision of furniture	-			
	Provision of Telecommunication Systems/Internet System	15,000,000			
	Provision of Computers and Accessories	20,000,000			
025921000441	Purchase of Equipment and Ambulance for clinic, Kaduna	10,000,000	4,000,000	2,500,000.00	1no. Ambulance for Kaduna Clinics
025921000458	Provision of computers & Accessories		4,200,000		
025921000425	Procurement of motor vehicle/MotorCycles	40,000,000	4,000,000		
025921000433	Capital Projects Monitoring	-			
	Sub-total: NCCE Secretariat (Special)	140,000,000	12,200,000	12,500,000.00	
	Sub-total: FCEs and Secretariat (Special)	1,747,950,000	125,200,000	159,000,000.00	
	SPECIAL GRANT	-			
	FCE (T) GUSAU	-			
025907000422	Rehabilitation Special Grant: Procurement of planning machines,Lathe machines	-	-		
025907000430	Procurement of grinding,Drilling machines/metric Dice, Drilling etc for metal works	-	-		
025907000448	Procurement of concrete mixer/Black Machines,Hand pans, etc for building workshops	-	-		
025907000455	Procurement of Laboratory equipment for Chemistry Biology and Physics Labs.	-	-		
025907000463	Completion of Adandoned projects/Rehabilitation of burnt Hostel	-	-		
	Sub-total: (Special Grant)	0	0	-	
	FCE OBUDU	-	-		
025911000422	Completion of Phases II and III of Science Complex	-	-		
025911000430	Laboratory Equipment and Furnishing of Science Laboratories	-	-		
	Sub-Total: OBUDU (Special Grant)	0	0	-	
	FCE (S), OYO	-	-		
025914000429	Procurement of: Audio Metres	-	-		
025914000437	Speech Therapy Equipment	-	-		
025914000445	Braille Machines	-	-		

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025914000452	Games Equipment especially adopted to the Handicapped	-	-		
025914000460	Wheel Chairs	-	-		
	Sub-Total: OYO (S) (Special Grant)	0	0	-	
	FCE, KOTANGORA				
025910000429	Rehabilitation of burnt Hostel	-	-		
025910000437	Completion of Adandoned projects	-	-		
	Sub-Total: Kotangora (Special Grant)	0	0	-	
	FCE, YOLA				
025918000428	Rehabilitation of cracked and Dilapidated Buildings	-	-		
	Sub-Total: YOLA (Special Grant)	0	0	-	
	FCE, GOMBE				
025906000429	Rehabilitation of Workshop equipment/machines	-	-		
025906000437	Erosion Control Works, Drainages, Culverts, etc	-	-		
025906000445	Completion of abandoned students Hostels/Staff Quarters	-	-		
	Sub-Total: GOMBE (Special Grant)	0	0	-	
	FCE, PANKSHIN				
025916000423	Completion of Lecture theatre	-	-		
025916000431	Rehabilitation of Workshops machines purchased in the 80s	-	-		
025916000449	Rehabilitation of Transformers and 2 Nos Guest houses	-	-		
	Sub-Total: PANKSHIN (Special Grant)	0	0	-	
	FCE, EHA - EMUFU				
025904000433	Rehabilitation of cracked buildings	-	-		
025904000441	Provision of Laboratory Equipment for Chemistry and Biology Laboratories	-	-		
	Sub-Total: EHA - EMUFU (Special Grant)	0	0	-	
	FCE, ASABA				
025903000422	Completion of Workshop in permanent site	-	-		
025903000430	Provision of Agric. Education Laboratory	-	-		
025903000448	Rehabilitation of workshop machines and equipment in metal and building workshops	-	-		
	Sub-Total: ASABA (Special Grant)	0	0	-	
	FCE, KANO				
025908000457	Completion of College Library	-	-		
	Sub-Total: KANO (Special Grant)	0	0	-	
	FCE (T), OMOKU				
	FCE (T), OMOKU	30,400,000		34,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges
025913000442	a) Provision of infrastructure at permanent site- roads, corridors, water & electricity		30,000,000		
025913000459	Purchase of Vehicles		10,000,000		
025913000467	Provision of computers		5,000,000		
025913000475	Provision of library books		3,000,000		
025913000483	Provision of Technical Education equipment		12,800,000		
	Sub-Total: Omoku (Special Grant)	30,400,000	60,800,000	34,960,000.00	
	FCE (T) UMUNZE				
	FCE (T) UMUNZE	30,400,000		34,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges
025918000436	Provision of Admin. Block in the permanent site		25,000,000		
025918000444	Provision of students hostel at the permanent site		15,000,000		
025918000451	Perimeter fencing at the permanent site		20,800,000		
	Sub-Total: Umunze (Special Grant)	30,400,000	60,800,000	34,960,000.00	
	FCE, KATSINA				
	FCE, KATSINA	30,400,000		34,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges
025909000442	Provision of large Lecture rooms		10,000,000		
025909000459	Expansion, Furnishing and provision of equipment for Language Laboratory		10,000,000		
025909000467	Equipment for Agricultural Education Department		10,000,000		
025909000475	Expansion of CET and furnishing		15,000,000		
025909000483	Equipment for Science Laboratory		15,800,000		
	Sub-Total: Katsina (Special Grant)	30,400,000	60,800,000	34,960,000.00	
	FCE, ONDO				
	FCE, ONDO	30,400,000		34,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges

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025914000452	Purchase of motor Vehicles		10,000,000		
025914000460	Construction of Health Centre		15,000,000		
025914000478	Purchase of 500kva Standby Generator Set		10,800,000		
025914000486	Furniture and Equipment for Classrooms & Offices		15,000,000		
025914000494	Library books and Journals		7,000,000		
025914000500	Purchase of Computers		3,000,000		
	Sub-Total: ACE (Special Grant)	30,400,000	60,800,000	34,960,000.00	
	FCE, ABEOKUTA				
	FCE, ABEOKUTA	30,400,000		34,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges
025901000444	Water Tanker (Mercedes)		15,000,000		
025901000451	Construction of CET complex		20,000,000		
025901000469	Perimeter Fencing		15,000,000		
025901000477	Telephone intercom and internet		5,000,000		
025901000485	Music equipment for music complex		2,800,000		
025901000493	Computer for computer centre		3,000,000		
	Sub-Total: Abeokuta (Special Grant)	30,400,000	60,800,000	34,960,000.00	
	FCE, AKOKA				
	FCE, AKOKA	30,400,000		34,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges
025902000479	Completion of Library Complex		35,000,000		
025902000487	Construction of college Auditorium		15,000,000		
025902000495	Library books and Journals		10,800,000		
	Sub-Total: Akoka (Special Grant)	30,400,000	60,800,000	34,960,000.00	
	FCE, OKENE				
	FCE, OKENE	30,400,000		94,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges
025912000440	Additional Staff offices		25,000,000		
025912000457	Perimeter Fencing		25,000,000		
025912000465	Provision of 500kva Generator Set		10,800,000		
	Sub-Total: Okene. (Special Grant)	30,400,000	60,800,000	94,960,000.00	
	FCE, ZARIA				
	FCE, ZARIA	30,400,000		94,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges
025920000422	Construction of School of Language Complex		30,000,000		
025920000430	Construction of School of Education Complex		30,800,000		
	Sub-Total: Zaria (Special Grant)	30,400,000	60,800,000	94,960,000.00	
	FCE (T), BICHI				
	FCE (T), BICHI	30,400,000		94,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges
025904000433	Home Economics and Technical Equipment		10,000,000		
025904000441	Purchase of motor Vehicles		10,000,000		
025904000458	Construction of staff quarters		30,000,000		
025904000466	Ambulance		5,000,000		
025904000474	Library books and Journals		3,000,000		
025904000482	Computer equipment		2,800,000		
	Sub-Total: Bichi (Special Grant)	30,400,000	60,800,000	94,960,000.00	
	FCE, POTISKUM				
	FCE, POTISKUM	30,400,000		94,960,000.00	Balance of 50% of 1999 Approved Rehabilitation special Grant to enhance teaching research and learning environment in the Colleges
025917000434	Construction of Lecture Theatre		30,000,000		
025917000442	Provision of Access roads and surfacing of the internal roads		8,000,000		
025917000459	Equipment for Technical Education		15,000,000		
025917000467	Provision of Library books and Journals		4,800,000		
025917000475	Purchase of computers		3,000,000		
	Sub-Total: Potiskum (Special Grant)	30,400,000	60,800,000	94,960,000.00	
	Total Special Grant	304,000,000	608,000,000	589,600,000.00	
	TOTAL: NCCE/FCEs	2,051,950,000	733,200,000	748,600,000.00	
	SPECIAL CAPITAL	-			
	CO-ORDINATING AGENCY (NBTE SECRETARIAT)	-	-		
025801000209	Office and Staff Quarters Furniture	-	6,000,000		
	Airconditioners			280,000.00	To purchase 4no. of 2 each A/Cs for Board room and Conference Hall.
025801000217	Purchase of Vehicle	-	4,000,000		
025801000039	Purchase of Equipment	-	4,000,000	5,000,000.00	Amount sought is for replacing/up-grading of the Board office equipment such as typewriters, computers, photocopiers, to service the internet. etc.
025801000233	Internal Communication Network & PABX, Kaduna		1,500,000		
025801000241	Narayi Housing Estate roads, Kaduna		3,000,000		
	SUB-TOTAL:				
	NBTE,Secretariat(Special Capital)	0	18,500,000	5,280,000.00	

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	TOTAL: NBTE	0	18,500,000	5,280,000.00	
	SPECIAL CAPITAL	-			
026300000254	House hold Furniture and equipment		12,000,000		
026300000068	Office Furniture and Equipments		10,000,000		
026300000270	Motor Vehicles and Boats		12,200,000		
026300000288	Printing press		20,000,000		
026300000296	Radio communication equipment				
026300000239	Books and audio visuals		2,000,000		
026300000221	Library shelves		1,000,000		
	TOTAL: NPEC	0	57,200,000	-	
	GRAND TOTAL: EDUCATION SPECIAL	22,457,620,000	2,411,000,000	11,019,636,445.55	
	GRAND TOTAL : MINISTRY OF EDUCATION	92,283,781,000	8,277,371,000	23,632,113,945.55	

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FEDERAL MINISTRY OF EMPLOYMENT, LABOUR, AND PRODUCTIVITY					
	MAIN-CAPITAL	-			
	PERSONNEL MANAGEMENT	-			
023618000064	Establishment of Ministry's Training Unit, Abuja.	-		100,000,000	
	Sub-Total	-	0	100,000,000	
	FINANCE AND SUPPLIES	-			
023601000112	Building/Purchase of staff quarters	-	21,700,000	21,000,000	i) 7 Units of Bakassi (=N=3.0m each) - #21m.
	Establishment of Auto-Techniques and Electric Mechanical Center, Abuja	-			
	Sub-Total	-	21,700,000	21,000,000	
	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	-			
023615000115	Labour Printing Press	-	3,000,000	3,500,000	Acquisition of: i) Gestinear plate making machine for 201 plates - =N=2.0m; ii) Perforating machine - =N=1.5m,
	SUB-TOTAL; PRS	-	3,000,000	3,500,000	
	LABOUR INSPECTORATE	-			
023603000199	Construction of District Labour Offices in Bauchi, Imo and Edo States	-	7,500,000	7,500,000	Construction of Benin-city District Labour Office, and completion/ furnishing of Bauchi District Labour Office. (i) Site Clearing N 0.5m. (ii) Foundation and Concreting N3.5m (iii) Structural and B13.5m
023603000050	Fencing of government Landed Property & Partitioning of Office Space in States (Bauchi, Benin-City Akure & Calabar	-	2,500,000	2,500,000	Fencing of Plots of Land in Abakiliki, Akure, Bauchi, Benin-city, Owerri and Damaturu. Building of Gate Houses in Bauchi, Benin city and Owerri. Partitioning of Ado-Ekiti, Abuja and Damaturu office spaces. (a) Fencing of Plot of Landin:- (i) Bauchi -
023603000310	Rehabilitation of District Labour Offices in the States	-	2,000,000	2,200,000	Rehabilitating the dilapidated and damaged Enugu, Abuja and Markurdi District Labour Offices. Rehabilitation of :- (i) Enugu District N1.5m. (ii) Abuja - N.5m. Markurdi Involvements:- - Repairs, Restructuring, Strengthening/Concreting,
	SUB-TOTAL: LABOUR INSPECTORATE	-	12,000,000	12,200,000	
	FACTORY INSPECTORATE DIVISION	-			
	Construction of Occupational Safety & Health Laboratory in Umuahia	-		1,000,000	1) Land acquisition, for Laboratory within export processing Zone to serve Factories in South Eastern Zone.
	SUB-TOTAL	-	0	1,000,000	
	EMPLOYMENT AND WAGES DEPARTMENT	-			
023603000165	Dock Labour (Ports) Project offices and Training School	-	9,900,000		
023603000076	Expansion and Up-grading of Trade Testing Office Workshops and purchase of equipment	-	8,000,000	8,000,000	1) Completion of two workshops out of the 8 workshops under construction since 1991 i.e at Calabar = #2.0m; Ilorin = #2.0m and Kano = #3.0m. 2) Continue construction work at Benin = #1.
023603000199	Development Employment/Skill Up-grading Training Programme	-	5,000,000	6,000,000	1) Construction works to continue at Enugu, Yaba & Abuja = #4m. 2) Purchase of instruction materials = #1.0m. 3) Purchase of tools & equipment for trades not supplied by ILO/UNDP = #1.0m.
	SUB-TOTAL: EWD	-	22,900,000	14,000,000	
	INDUSTRIAL ARBITRATION PANEL (IAP)	-			
023604000046	IAP Library Construction, Development and purchase of Law Books and Publication of the Law Reports.	-	5,000,000	5,000,000	(i) Purchase of law books = #1m. (ii) of photocopier machine with accessories. (iii) publication of 1000 copies of qua reports at the rate of #5000 per copy = #0.5m. (iv) Refurbishment of I.A.P. law Abuja = #0.5m (v) Refurbishment of I.A.P. library at Lagos 4m.
023604000061	Construction of IAP Office and Residential Building Complex at Abuja.	-	3,000,000	3,800,000	Construction: (1)(a) Roofing = #1m. (b) Plastering = #1m. © Windows doors and profiles = #1m. (d) Plumbing works = #0.8m
	SUB-TOTAL: IAP	-	8,000,000	8,800,000	
	NATIONAL PRODUCTIVITY CENTRE (NPC)	-			
023606000032	Construction of NPC Zonal Office , Ibadan	-	4,000,000	5,000,000	Fencing, landscaping, construction of gate, house, painting floor and commissioning. The project will roll out in year 2000.
	Construction of Headquarters Office, Abuja	-			
023606000113	Construction/Purchase of Housing units for Staff Quarters	-	20,100,000	20,200,000	(a) 1 No. 5 bedroom Duplex with Boys quarters for the DG - 8.00m. (b) 2 Nos. - 4 Bedroom Duplex (#6.10m each) for Director & Deputies = #12.20m
	SUB-TOTAL : NPC	-	24,100,000	25,200,000	
	MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES (MILLS)	-			
023611000019	Library Development	-	5,000,000	8,000,000	Construction of Block work, Roofing, Finishing, Plumbing and Electrical Works.
023611000084	Completion of Permanent Site Building Complex (Wall Fencing of Mills)	-	5,000,000	5,000,000	Plastering, Painting, Fixing of Security lights and provision of drainage.
023611000132	Access Road and Internal Road Network	-	3,000,000	7,000,000	Completion of Surfacing of External and Internal Road Network and application of Asphalt on the roads
023611000140	Construction of Admin. Block. II	-	5,000,000	8,000,000	Completion of structural works, electrical, plumbing and finishing.
	Construction of Staff Quarters	-		21,000,000	Commencement of drawings and construction work up to the finishing stage of 3 Senior Staff Quarters.
	Guest Chalets	-			Commencement of drawings, construction work and finishing of structural works of a block of six Flats for Guests.
	Construction of Health Centre/Clinic	-		3,500,000	Construction work, electrical, plumbing and finishing of the Clinic.
	Abuja Liason Office	-		8,500,000	Purchase of existing two blocks of flats for Office and Residential accommodation.

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	Maintenance Workshop	-		2,000,000	Construction works, finishing and provision of electrical, plumbing facilities for the workshop.
	SUB-TOTAL : MILLS	-	18,000,000	63,000,000	
	NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)	-			
02361100092					
023611000157	Vocational Skill Development Programme	-	62,300,000	160,000,000	1) Payment of monthly stipend to 77,400 NOAS Trainees at N200 per trainee 2) Orientation Programme for recruited trainees at N3,000 per LGA 3) Refurbishment of old Mobile Training Workshops and procurement of training equipment
023611000165	Small Scale Enterprises Programme	-	200,000,000	100,000,000	1) Entrepreneurship Development and Business Training for 70,000 graduates = N8.00m. 2) Enterprise Creation: To assist 2,322 graduates to establish enterprises at a maximum cost of N100,000 per beneficiary. 3) Training of graduates in Soil Brick produc
023611000173	Rural Employment Promotion Programme	-	35,000,000	50,000,000	1) Training of 400 persons in each State and provision of small and medium Crop Processing equipment.
023611000181	Special Public Works Programme	-	22,000,000	23,160,000	*1) Purchase of equipment and payment of monthly stipend to: (i) 18,500 participants of Community development scheme (ii) 3,096 school leavers engaged in National Sanitation and Environmental Beautification Scheme. Each to be paid N1,500
023611000199	Planning Research and Statistics	-	9,500,000	10,000,000	1) Production of Quarterly Report, Annual Report and other NDE Publications 2) Procurement of Computers and peripherals at N0.3m unit price 3) Specialized registration of unemployed persons: Data collection, analysis
023611000205	Operations	-	2,275,000		1) Periodic project monitoring - N1.50m. 2) Production of monitoring reports - N1.50m. 3) Development and maintenance of specialized data collection, storage and retrieval systems - N.50m
	Building/purchase of Staff Quarters	-			100 Housing Units to be built on NDE acquired land at Karu at a cost of N2.00m per Unit.
	Women Employment Promotion	-		3,000,000	1) Training/Awareness Campaign for Women Cooperatives 2) Establishment of Cottage industries for women (10 per State)
023611000213	NDE/UNDP/ILO Collaboration	-	2,500,000	-	Counterpart funds on: (i) Sustainable Agriculture, Environment and Rural Development - N1.00m. (ii) Job Creation and sustainable livelihood - N1.50m, (iii) Jobs for Africa - N2.00m, (iv) Country Objective for Nigeria - N1.00
	SPECIAL PROGRAMME	-			
023611000424	NDE/Family Support Programme Cooperation	-	3,000,000	-	
	SUB-TOTAL: NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)	-	336,575,000	346,160,000	
	Sub-Total, Main Capital	-	446,275,000	594,860,000	
	SPECIAL-CAPITAL	-			
	LEGAL UNIT	-			
023609000013	Law Library	-	2,000,000	1,800,000	i) Computer - =N=300,000; ii) 2 no. Sharp SF2030 - =N=500,000; iv) Law Books - =N=1.m.
023609000021	Purchase of Motor Vehicle	-	2,200,000	2,200,000	Peugeot Saloon Best Line.
	SUB-TOTAL; Legal unit	-	4,200,000	4,000,000	
	PRESS AND PUBLIC RELATIONS UNIT	-			
023607000035	Purchase of Computer & Accessories	-	500,000	400,000	i) 1 Computers (=N=0.3m each) -; and ii) Software & accessories =N=0.1m.
023607000019	Office Equipment	-	1,500,000	1,000,000	i) Sharp SF2030 (=N=0.25m each) -; ii) Panasonic Fax Machine - =N=0.048m; iii) 2 Fire proof cabinets - (=N=0.12m each) - =N=0.240m;
	purchase of Motor Vehicle	-		3,000,000	One Peugeot 504 Station Wagon - =N=3.0m.
	SUB-TOTAL; Legal unit	-	2,000,000	4,400,000	
	LIAISON OFFICE LAGOS	-			
023610000016	Office Equipment, Lagos	-	1,000,000	1,100,000	i) PC-Computer - =N=300,000; ii) 2 IBM Typewriters (=N=103,600 each) - =N=207,200; iii) Sharp SF2030 - =N=500,000; iv) a set of settee - =N=060m.
023610000024	Purchase of Motor Vehicle	-		2,500,000	i) 1 Peugeot Saloon Best-line (=N=2.2m each) Accessories etc.
	SUB-TOTAL; Liaison Office, Lagos	-	1,000,000	3,600,000	
	INTERNAL AUDIT UNIT	-			
023621000012	Office Equipment	-	1,000,000	1,000,000	i) PC-Computer - =N=300,000; ii) 1 IBM Typewriters (=N=103,600 each) iii) Sharp SF2030 ; iv) Fire proof cabinet - =N=120,000,
	Purchase of Motor Vehicle	-			
	SUB-TOTAL; Internal Audit	-	1,000,000	1,000,000	
	FINANCE AND SUPPLIES	-			
023601000049	Rehabilitation of Mini-Workshop for Vehicle Maintenance and Training	-	1,000,000	1,000,000	Procurement of Mobile Workshop trolley and table vice.
023601000023	Purchase of Vehicles	-	8,500,000	6,940,000	i) 1 Toyota Coaster (30 seaters) Staff Buses (=N=6.94m each
023601000007	Rehabilitation of Vehicles	-	5,000,000	5,000,000	Rehabilitation of: i) 5 Coaster Staff Buses (=N=0.50m each) - =N=2.50m; ii) a Water Tanker - =N=1.50m; and H/Qs & States Offices (=N=0.25m each) - =N=1m.
023601000031	Purchase of Furniture and Equipment	-	2,500,000	3,000,000	i) Executive tables (=N=0.125m each) ii) Executive chairs (=N=0.05m each); iii) National A/C 2 HP (=N=65,800 each) iv) Fire proof cabinets (=N=0.2m each) v) Rugging of 50 Offices
023601000016	Fencing of Staff Quarters at Kado and Gwarimpa Housing Estates, Abuja	-			i) Fencing of seven housing units (100 x60 meters) at Gwarimpa (=N=1.60m each) - =N=11.20m; ii) Fencing of six housing units at Kado (=N=1.47m each) - =N=8.80m
	Purchase and Installation of Cash Safes in 20 States Labour Offices	-	1,000,000	1,000,000	Purchase of large cash safes (=N=0.50m each)

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
023601000098	Purchase and Installation of Multi-Media Computer System	-	1,500,000	1,500,000	i)25-GB Presario Computers (=N=0.30m each) ; ii)2 Dot-Matrix Printers (=N=0.08m each) iii) HP 5L Printers (=N=0.0575m each) - =N=0.46m.
	Computerization of Financial Management System in the Zones and States	-		10,500,000	i) 48 5-GB Presario Computers (=N=0.30m each) = =N=14.40m; ii) 48 Dot-Matrix Printers (=N=0.08m each) = =N=3.84m; iii) 48 HP 5L Printers (=N=0.0575m each) = =N=2.76m; * 2 PCs per Zone = 12 PCs and 1 PC per State = 36 PCs totaling to 48 PCs.
	Verification of Assets and Consultancy Fees	-		7,000,000	Verification of all the Ministry's assets at approved Government Professional fees.
	Purchase of Vehicles for Zonal Offices/Lagos	-		25,000,000	i) 7 Peugeot Saloon Cars for the 6 Zones and Lagos (=N=2.68 each) - =N=18.76m; ii) 4 Kawasaki ELX100 Motor-cycles (=N=0.26m each) - =N=1.04m.
	Monitoring and Evaluation of Accounting System in the States/Zones	-		1,500,000	Use of 4 Professional/Private Accounting and Auditing Firms to visit the 36 States, Abuja and 6 Zonal Offices at =N=0.16m each.
	Orientation Workshop for Accounting Staff	-		1,500,000	Training of 50 Staff for 2 Weeks:
	SUB-TOTAL : FINANCE AND SUPPLIES	-	19,500,000	63,940,000	
	PERSONNEL MANAGEMENT DEPARTMENT	-			
023618000015	Purchase of Utility vehicles	-	4,200,000	2,500,000	One Peugeot 504 S/W and accessories.
023618000023	Purchase of Training Kits and Aids	-	2,000,000	20,000,000	i) Public Address System with stand ii) Fire proof cabinets - iii) Steel cabinets 10 - iv) Telex magnabyte projector - v) Panasonic/TV 29" - iv) 3 Radio-cassettes - vii) 2 Tables (S
023618000031	Computerisation of the Ministry's Records Section	-	450,000	400,000	Purchase of 2 units of Computer and accessories installation.
023618000049	Purchase of Motor-cycles for Dispatch works	-	600,000	400,000	2 Suzuki motorcycles @ #2m.
023618000072	Purchase and Rehabilitation of Sports Equipment and Kits for Labour Dynamic Football Club.	-	2,500,000	3,000,000	Purchase of pairs of Canvas i) 30 pairs of boots - ii) 40 pairs of canvass - iii) 10 sets of Jerseys - iv) 80 pairs of track suits - and v) Foot kits (chin guard, gloves, knee cap, stockings, captains band)
023618000088	Equipment for Mini-Records Centre	-	3,500,000	4,800,000	i) Pick-up Van - =N=2m; ii) Panasonic Fax Machine BX- iii) 2 Shredders - iv) 14 Shr Mgt. tables v) 2 Settee chairs iv) 10 Steel cabinets iv) 36 steps Ladders
	SUB-TOTAL : PERSONNEL MANAGEMENT DEPARTMENT PLANNING, RESEARCH AND STATISTICS	-	13,250,000	31,100,000	
023615000083	Labour Force Sample Survey	-	6,000,000		
023615600065	Expansion of Existing Computer System for the Department	-	1,500,000		
023615000107	Equipment for Labour Centre Library, Abuja	-	1,500,000	2,000,000	Purchase of steel shelves and other Library furniture #2m.
023615000131	Publication of Annual Report and Statistical Bulletins	-	2,000,000	850,000	Publication of 6 years backlog of Annual Reports and quarterly Labour statistics.
023615000149	Purchase of Research Vehicles	-	2,200,000	2,500,000	One Peugeot 504 S/W and accessories.
	ILO Surveys for Entry into the Year Book of Labour Statistics:-	-			
	Establishment Survey of Earnings and Hours of Works	-			Establishment Survey of Earnings and Hours of Works - =N=10m.
	ILO October Inquiry	-		1,000,000	ILO-October Inquiry - =N=10.0m.
	Survey of Strikes and Lockouts	-		1,000,000	Survey of strikes and lockouts - =N=4.0m.
	Survey of Labour Cost	-		1,000,000	Survey of Labour Costs - =N=4.5m.
	Survey of Employment	-		1,000,000	Survey of Employment - =N=5.0m.
	Survey of Economically active population	-		1,000,000	Survey of Economically active population - =N=5.0m.
	Survey of Unemployment	-		1,000,000	Survey of unemployment - =N=5.0m.
	Local or National Surveys:-	-			
	Survey of Child Labour	-		1,000,000	Survey of Child Labour - =N=5.0m.
	Employment Market Information	-		1,000,000	Employment Market Information - =N=6.0m.
	Survey of Occupational requirement of Junior and Secondary School Leavers (JSS&SSS)	-		1,000,000	Survey of occupational requirement of Junior and Secondary School Leavers (JSS & SSS) - =N=3.0m.
	Manpower Survey	-		1,000,000	Manpower Survey - =N=6.0m.
	Census of Establishments, formal and informal sectors of the economy	-		100,000	Census of Establishments, formal and informal sectors of the economy - =N=4.0m.
	Survey of workman?s compensation in public and private establishment	-		1,000,000	Survey of workman's compensation in public and private establishment - =N=5.0m.
	Data Bank (Establishment)	-		1,000,000	i) 2 Servers Compaq PC-Computers ii) 4 Multi-Media Compaq Computers - iii) 3 Officejet Colour Printers (Model 1150/1175 series) iv) 2 Epson Printers (500DX) v) 10 On-Line UPS (1650 Va) vi) 8 St
023615000123	Relocation of Ministry's Computer System and Labour Printing Press from Lagos to Abuja.	-	2,000,000	-	
	SUB-TOTAL; PRS	-	15,200,000	17,450,000	
	LABOUR INSPECTORATE	-			
023603000043	Purchase and Refurbishment of Equipment and Radio-Link for States and Zonal Labour Offices	-	2,500,000	3,000,000	a) Purchase/Installation of Radio Links in the 6 Zonal Labour Offices (Yenogoa, Gusau, Lokoja, Abeokuta, Owerri and Damaturu), at B) Purchase of Radio Link equipment in 6 newly created States Gombe, Yenogoa, Gusau, Abakiliki, Ado-Ekiti
023603000328	Survey of Labour Health Areas (LHA) in Nigeria Agricultural and Solid Minerals	-	2,500,000	2,500,000	Specialized surveys of 120 Labour Health Areas in the Federation to eliminate child labour, check on the conditions of plantation workers etc
023603000262	Purchase Utility Vehicles for the Labour Offices Headquarters, Zonal and States	-	4,400,000	5,000,000	Purchase of: i)2 Nos. Peugeot Cars for State Labour Offices

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023603000288	Rehabilitation of broken down vehicles in the State Labour Offices	-	1,595,000	2,000,000	Rehabilitation of 25 Vehicles in the State Labour Offices, and 3 Mazda Staff Buses in the Headquarters.
	National Programme on the Elimination of the Worst Forms of Child Labour in Nigeria ? (NIGERIA/IO/IPEC/USA)	-	-	-	Establishment of Child Labour Desk, training of specialists Inspectors and procurement of materials. Attending and holding of Zonal, National and International Meetings and Conferences on strategies to eliminate child labour. Establishment and re-ingres
	Survey of Labour Protection in the Oil and Gas Sector	-	-	-	Survey of 50 Oil and Gas Establishments/Processing and Printing of Reports on: i) 10 Nos. Exploration - N2.0m. ii) 10 Nos. Production - N2.0m. iii) 3 Nos. Refinery - N0.5m. iv) 3 Nos. Gas Installation - N0.5m. v) 4 Nos. Marketing - N0.5m. vi) 4 Nos.
	Technical Conference of Social Partners in Labour Admin. in Nigeria	-	-	2,500,000	Holding of 2 National Technical Conferences for the Social Partners in Maiduguri and Asaba: I) Technical Resources & Inputsii) Administrative Inputs iii) Printing and Publishing of 2,000 copies of Proceedings and Repo
	Gender Issues in Labour and Development (FMEL&P/ILO)	-	-	-	i) Establishment of Desk Office - N2.0m; ii) Training of Focal Officers (State and Federal) - N2.0m; iii) Procurement of materials - N0.5m; iv) Programme Meetings - N1.0m; v) National Workshops - N3.0m; vi) Zonal Workshops - N1.5m.
	Printing of Labour Laws and Statutory Forms for Field use	-	-	800,000	Printing of the Labour Laws: i) 4,000 copies of Labour Act Cap. 198, LFN 1990 ii) 4,000 copies of Trade Unions Act Cap. 432, LFN.1990 iii) 4,000 copies of Trade Unions Act Cap. 437, LFN.1990 iv) 5,000 cop
	SUB-TOTAL: LABOUR INSPECTORATE	-	10,995,000	15,800,000	
	FACTORY INSPECTORATE	-	-	-	
023603000181	Workplace Information Record Management System	-	2,000,000	2,000,000	1) Procurement of 2 Pentium Computer and accessories 2) Acquisition of Industrial Hygiene data on a) Occupational Noise, b) Asbestos, and man-made mineral fibres, c) Hazardous illumination, d) Ambient Substances, e) Boilers/Pressure vessels.
023603000084	Purchase of Occupational Safety and Health Monitoring Equipment	-	2,000,000	2,000,000	1) Sampling Pumps 2) Complete sampling train 3) General Noise Level Meters and Accessories Precision Grade Noise Level Meter 1/3 Odave Bank Noise Level.
023603000173	Occupational Safety and Health Laboratory	-	2,000,000	2,000,000	1) Complete Assembly for Organophosphate etimation - N1.0m, 2) Gas Chromatograph, 4) Sunday reagents - , 5) Atomic Absorption Spectrophameter, 6) Genotype Machine and ACC
023603000239	Primary Occupational Safety and Health Hazard Surveys in sectoral activities in Nigeria	-	1,000,000	1,000,000	1) Conduct of 20 Specialised Surveys of: i) Agricultural Hazards, ii) Textile Factory Hazards, iii) Completion of on-going surveys etc., iv) Motor Manufacture, v) Hazards in Air, Land & Sea Transportation Production of 50,000 copies of each of the 20 Su
023603000247	Safety and Health provision for Workers in Area of Coverage (Mines, constructions, Docks and Off-Shores)	-	2,500,000	2,500,000	Generation of 8,060 Jobs in 774 LGAs through Training and appointmentof: I) 10 Mines Safet Assistanat by 30 Mines and 10 Construction safety Assistants in 774 LGAs Nationwide for 4 weeks in Enugu and Jos ii) Training equipment - Audiovisual, f
023603000254	Purchase of Utility Vehicles for the six (6) newly created Zonal Offices in Kano, Kaduna, Bauchi, Lagos, Enugu	-	6,600,000	-	Purchase of: i) 4-Wheeler Toyota Land Cruiser - N4.5m, ii) 1 Peugeot 504 S/W A/C Bestline @ N2.2m
	Establishment of Major Hazard Disaster Control Center	-	-	-	Job-generation project to train/appoint 100 major Hazard control personnel Nationwide from unemployment science graduate & Inspectors of Factories: i) 12 Professional Development visits by 10 Persons by N1,000 per visit, ii) 100 PCS of Acid Resistant ov
	Control of Asbestos and man-made Mineral Fibres Nation-wide	-	-	-	Joint Inspection of Asbestos Factories with NAA and practical Asbestos Fibre Counting Workshop. Preparation of Asbestos Regulations etc.
	Labour Protection of Migrant Workers	-	-	-	Job Generating, Worker Protection Project viz Training of 776 Persons from each LGA Nationwide as migrant safety officers: i) Lunch for 776 persons @ N300 daily by 112 days = N26.7m, ii) Transport for 776 persons @ N5,000 = N3.88m, iii) Safety boot/
	Preparation and Issuance of National Regulations and Standards Regulating Working Environment	-	-	-	Six specialised National Workshops covering 6 Broad Areas @ N5.43m: I) Publicity - N0.47, ii) Tripartite - N0.032m, iii) Honorarium/allowances - N0.08m.
	Labour Protection of Workers in the Informal Sector of the National Economy	-	-	-	Job Generation Project to create 1,000 jobs in 776 LGAs Nationwide as Safety Assistants in information Sector: i) Conduct of 50 Special Training for Workshops, 1,000 Workers Nationwide @ N0.2m each, ii) Purchase of 400 Safety Boots (200 Joules) and Helm
	SUB-TOTAL: Factory Inspection	-	16,100,000	9,500,000	
	TRADE UNION SERVICES AND INDUSTRIAL RELATIONS DEPARTMENT	-	-	-	
023603000076	Purchase of Furniture and Equipment for the six (6) newly created Zonal Offices in Kano, Enugu, Kaduna, Bauchi, Lagos, and Port-Harcourt	-	2,000,000	2,000,000	Purchase of: a) 5 Sets of furniture b) 10 Typewriters c) 10 Air-conditioners d) 10 Cabinets e) 5 Photocopiers f) 10 Radios g) 3 T250 Refreg
023603000296	Computerisation of Industrial Relations Statistical Units	-	1,500,000	1,300,000	Purchase of: i)3 sets of Computers ii) Accessories and software
023603000302	Purchase of Vehicles and Motorcycles for each of the 3 Divisions in the TUSIR Department.	-	2,500,000	2,200,000	Purchase of: i)1 Peugeot 504 Saloon Cars
	National Summit on Trade Unionism and Governance; Strategies for the 21st Century	-	-	-	Organizing and holding of the Summit: a) Accommodation and Feeding for Officials & Resource persons = #7.0m; b) Transportation of Officials and Resource persons = #1.5m; c) Rent of Lecture Hall = #1.0m; d) Stationery & Incidentials = #0.5m.

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023603000369	Purchase of Trade Union and Trade disputes Statutory Forms in the New Laws of Federation of Nigeria.	-	2,750,000	1,850,000	Purchase of: a) 100,000 copies of Forms TD/3 @ #10 = #1.0m; b) 100,000 copies of Forms ML.GI 9 & 10 @ #8.50 = #0.85m.
	Facilitation of Industrial Union Services	-		-	a) Support and development of Trade Unions = #3.0m; b) Attendance at Trade Unions Seminars, Conferences and Workshop = #3.0m.
	Strengthening of Industrial Relations Monitoring Unit	-		-	Purchase of: a) Peugeot 504 Saloon Car = #2.68m; b) 2 Motorcycles @ #0.59m = #1.18m; c) Installation of Radio link = #1.04m; d) Monitoring tour of Abuja & 36 States = #1.10m.
	May Day Celebrations	-		2,000,000	a) Entertainment of Delegates, visitors and participants b) Expenses for March-past and by public servants c) Incidental
	National Workshops and Seminars to be co-sponsored by ILO on Collective Bargaining and Trade Disputes Settlement	-		1,000,000	Organizing and holding of the Workshops and Seminars: a) Accommodation and Feeding for participants = #2.50m; b) Transportation = #1.25m; c) Rent of Lecture Hall = #0.25m; d) Honorarium = #0.50m; e) Stationery & Incidentals = #0.5m.
	ILO/Nigeria co-sponsored Programme on core ILO Standards	-		1,000,000	a) Accommodation and Feeding for Officials & Resource persons b) Transportation of Officials and Resource persons c) Rent of Lecture Hall = d) Honorarium e) Stationery f) Incidentals .
	ILO/Nigeria co-sponsored Programme on Elimination of Child Labour	-		1,000,000	a) Accommodation and Feeding of Participants.
	ILO/Nigeria co-sponsored Programme on Tripartism Social Dialogue and Labour Administration.	-		2,000,000	a) Accommodation and Feeding of 30 Participants b) Transportation c) Rent of Lecture Hall d) Honorarium e) Stationery/Incidentals
	ILO/Nigeria co-sponsored Programme on Employment Generation and Poverty Reduction.	-		1,000,000	a) Accommodation and Feeding of 40 Participants b) Transportation c) Rent of Lecture Hall d) Honorarium e) Stationery/Incidentals.
	ILO/Nigeria co-sponsored Programme on Social Protection, Working Condition and Environment.	-		1,000,000	a) Accommodation and Feeding of 10 Participants b) Transportation c) Rent of Lecture Hall d) Honorarium e) Stationery/Incidentals
	ILO/Nigeria co-sponsored Programme on Gender Mainstreaming.	-		1,000,000	a) Accommodation and Feeding of 15 Participants b) Transportation c) Rent of Lecture Hall d) Honorarium e) Stationery f) Incidentals.
	SUB-TOTAL: TRADE UNION SERVICES AND INDUSTRIAL RELATIONS	-	8,750,000	17,350,000	
	EMPLOYMENT AND WAGES DEPARTMENT	-			
023603000221	Equipment for the Dock Labour Clinic at Apapa/Tin-Can Island Port	-	1,230,000		
023603000310	Computerisation of Employment exchange/professional and Executive Registries and Wages Data	-	2,000,000	2,000,000	1) Purchase of: Computers; Typewriters; Photocopiers; 2) Monitoring of Wages implementation 3) Training of staff. 4) Survey of Employment Exchange and Wages Data.
023603000328	Purchase of Vehicles for vocational Training Centres	-	2,200,000	2,200,000	Purchase of more Vehicles to enhance mobility in the Centers ie: i)1 Peugeot 504 Saloon Cars
023603000336	Rehabilitation of Machines and Equipment at Trade Tests Workshops	-	2,000,000	2,300,000	1) Rehabilitation of the remaining workshops at Kaduna = Ibadan =; Kano = Jos =and Ilorin =
	Purchase of Equipment and Tools for the National Skill Improvement Programmes	-		2,500,000	a) Purchase of equipment and tools for the trades: i) Mechanical ii) Electrical = iii) Automobiles and iv) Building trades b) Purchase of: i) Lathe Machines = ii) Circular Saws Machine iii) Milling Mach
	Development and Publication of Trade Test Curriculum Employment Exchange Code and National Classification	-		2,000,000	1) Revision of 46 Trade Test Syllabuses.
023603000424	Purchase of security Documents and Installation of cash safe in Field Offices	-	1,500,000	1,500,000	1) Purchase of Cash Safes, steel cabinets and embossing machines.
	Reactivation of Employment Exchange/Professional and Executive Registries at the State Offices	-		1,000,000	1) Purchase of equipment and materials such as IBM Typewriters, Photocopiers, Duplicating Machines, furnitures Training of staff 3) Telephone, and Notice Boards installations
	Development of Policies on Productivity Social Insurance and Employment	-		2,000,000	1) Review of Policies 2) Seminar & Workshops on Old Age and Disabled Person.
	Consultative Forum on Vulnerable Groups ? Aged Workers	-		-	
	Consultative Forum on Vulnerable Groups ? Counterpart funding Collaboration activities with International Federation on Aging Activities (IFA), Women Affairs, UNFPA, & ILO.	-		-	Counterpart funding.
	SUB-TOTAL: EWD	-	8,930,000	15,500,000	
	INDUSTRIAL ARBITRATION PANEL (IAP)	-			
023604000020	Purchase of vehicles and Motor-Cycles	-	10,000,000	11,000,000	(I) 5nos.bestline peugeot 504 car at #2.20m. Each
023604000038	Refurbishing of IAP Courts and Offices and purchase of Office Equipment and Furniture	-	4,000,000	4,500,000	(A) Chairman's office: (I) 5nos. TV (ii) 1no. Decoder (iii) 3nos. Stabilisers each (iv) changing of rugging, settees and other furniture (v)2nos. Manual typewriter = Purchase, cabling and installation
023604000053	Furnishing and Refurbishment of Judges (Arbitrators) Official Residential Quarters, (15 Judges)	-	4,500,000	5,500,000	(A) Chairman's residence Abuja and other house hold asseccories. (I) Purchase, cabling and installation of one telephone line = #.35m. (ii) changing of worn-out ruggs and other furniture items = #.5m. (iii) Purchase one settee #.6m. (B) Official residence of fifteen Judges Lagos and Abuj
	SUB-TOTAL: IAP	-	18,500,000	21,000,000	
	NATIONAL PRODUCTIVITY CENTRE (NPC)	-			

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023606000040	Purchase of PC Computers	-	1,000,000	2,000,000	Purchase of PC-Computers: a) PC-Computers for H/Q & Zonal Offices each) b) Back-ups & accessories
023606000065	Purchase of Office/Residential Furniture and Equipment	-	5,000,000	5,000,000	a) H/Q: i) 3 Executive tables @ #85,000; ii) Executive table = #0.05m; iii) 18 Executive Chairs @ #40,000; iv) 16 Med. Executive tables @ #50,000 = #0.80m; v) 4 Ceiling fans @ #15,000; vi) 2 Electric Kettles @ #8,000;
023606000105	Purchase of Motor Vehicles	-	8,700,000	9,800,000	Purchase of: a) Toyota Land Cruisers = #4.80m; b)2 Peugeot 504 S/W for HQ & 10 Zonal Offices @ #2.50m
023606000139	Purchase of Library Equipment, Furniture and Books	-	1,500,000	1,500,000	a) Library Equipment: i) Development of 10 Zonal Offices Mini-Library ii) 2 Catalogue Cabinets iii) 2 Heavy Duty Spiral Binder iv) 6 Reading tables v) 20 Reading chairs
023606000168	Productivity Awareness Campaign Equipment	-	2,000,000	1,600,000	a) Library Equipment: i) Development of 10 Zonal Offices Mini-Library ii) 2 Catalogue Cabinets iii) 2 Heavy Duty Spiral Binder iv) 6 Reading tables v) 20 Reading chairs
023606000170	Productivity Improvement Scheme Equipment	-	2,500,000	5,500,000	Purchase of: a) Nos. 504 S/Wagon b) Nos 504 Saloon c) Outdoor Advert - 40 Bill Boards in 36 States & Abuja. d) Audio Visual Equipment:- i) Computer Display & Multi-Media Display gadget ii Purchase of : a) Nos. 504 S/Wagon A/C
	Project Equipment for Programme Department	-		2,000,000	Purchase of: a) 2 IBM Typewriters b) 4 PC-Computers c) PC Terminals, Peripheral, Back-Ups & Accessories.
023606000188	Refurbishment of Vehicles	-		2,000,000	Refurbishment of Motor Vehicles: i) Mazda Bus E200 ii) Peugeot 505 S/Wagon iii) Peugeot 505 Saloon Car iv) Peugeot 504 S/Wagon v) Peugeot 504 Saloon Cars vi) Yamaha Motor-cycle
	SUB-TOTAL : NPC	-	20,700,000	29,400,000	
	NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)	-			
023611000302	Purchase of Vehicles	-	4,400,000	4,400,000	Purchase of 2 new Peugeot 504 Saloon cars at N2.2m
	Refurbishing of vehicles	-		1,000,000	2 very old vehicles to be refurbished.
	Replacement of worn out furniture fittings and equipment	-		4,335,365	procurement of office equipment like Photostat machines, Electric typewriters, etc.
	Purchase of 30 caravans for School-on-Wheel Programme	-			Procurement of 5 caravans for 5 States created after 1990 at N4.00m unit cost.
	Sub-Total	-	4,400,000	9,735,365	
	MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES (MILLS)	-			
023611000068	Purchase of Vehicles and Refurbishing Vehicles	-	4,200,000	5,500,000	Purchase of ii) 2 Peugeot 504 SW (=N=2m each). Refurbishing of 4 existing Vehicle - =N=1.5 m.
023611000076	Books Publications	-	1,000,000	2,000,000	Reprinting of two existing publications and publication of one new book - =N=0.5m, and Purchase of new series of professional/academic books - =N=.50m.
023611000377	Purchase of Thunder Arrestor	-	500,000	750,000	A set of thunder arrestors for existing building (=N=0.75m each)
023611000084	Purchase of Office Furniture and Equipment	-	2,000,000	2,000,000	Purchase of:2 PC Computers with accessories ii)2 Line Printers (Laser/Dot-Matrix iii)4 Split A/Cs iv)20 Units of 15" Colour Television Sets.
023611000328	Rehabilitation of Office Building	-	1,500,000	2,000,000	Re-roofing, repainting and repairs of plumbing, electrical systems of existing buildings.
	Maintenance of Workshop	-		2,000,000	Maintenance of the workshop.
	Consultancy	-		2,000,000	Funding professional charges/supervision of the construction projects.
	SUB-TOTAL : MILLS	-	9,200,000	16,250,000	
	Sub-Total, Special Capital	-	153,725,000	260,025,365	
	TOTAL : LABOUR AND PRODUCTIVITY	-	600,000,000	854,885,365	

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HEAD : FEDERAL MINISTRY OF ENVIROMENT					
22600000001	MAIN-CAPITAL	-			
	Purchase of Staff Residential Quarters in Abuja			25,000,000	Purchase of: units of 4-Bedroom semi-detached duplexes with Boys Quarters units of 3-B/R flat at N4.5m each units of 2-B/R flat at N1.56m each units of 1-B/R flat at N1.86m each b) Construction of internal road networking and Landscaping at Wuse, Construction
					Purchase of three- bedroom semi detached bungalows (FHA type) Staff Housing Units in Zonal and State Offices nationwide @ N3.0m
	Purchase of office accommodation for zonal offices/regional reference Laboratories at Port-Harcourt, Kano and Kaduna.			6,000,000	Purchase of office accommodation for zonal offices/regional reference Laboratories at: (i) Port Harcourt N6.00m, (ii) Kano (iii) Lagos
	Rehabilitation of Headquarters Annex Phase I			3,900,000	Reinforcement of the foundation N2.50m, (ii) Renovation and Redecoration N2.00m, (iv)Replacement of the plumbing and electrical systems N1.4m
	Completion of community centre and one 3-Bedroom Guest House at Karu staff quarters			920,000	Completion of Construction works eg:Flooring, Wall cementing, ceiling, Aluminum/metal work, painting and decorating at N.92m
	Completion of FEPA/UI Linkage Centre Building, Ibadan			1,000,000	Finishing works e.g. doors/windows, painting, plumbing and electrical fittings, drainage scheme, etc. at N1m
	Fencing of plots allocated to the Ministry by State Governments at Zonal/Field Office			500,000	(i) Kano zonal office (ii) Minna field office N.50m (iii) Port-Harcourt (iv) Maiduguri (v) Makurdi (vi) Akure
	Provision of water supply system: i) Provision of water treatment plant for the 2 bore-holes at National Reference Laboratory and office complex in Lagos.			500,000	Completion of work, to cater for water needs of laboratory work, since water supply is erratic (i) Completion of civil work (ii) Purchase of plant and equipment and installation.5m
	Installation of 3 Nos. 1000 gallons overhead storage water tanks and water supply pipes and pumps with steel pipe and scaffolding at the Lagos office.			450,000	Purchase and installation of 3.Nos. 1000 gallons overhead storage water tanks and water supply pipes and pumps with steel pipe and scaffolding at N0.45m
	Procurement of communication facilities (i) in Replacement of obsolete PABX (SX20) with panasonic PABX unit and installation of intercom extension lines in Lagos office complex			300,000	Replacement of obsolete PABX (SX20) with panasonic PABX unit and installation of intercom extension lines in Lagos office complex at N.30m
	Procurement and installation of communication equipment for enforcement activities (mobile, vehicle phones) to facilities easy communication with the Headquarters, Zonal, field and State office emergencies.			1,000,000	Procurement and installation of Communication equipment for enforcement activities (mobile, vehicle phones) to facilities easy communication with the Headquarters, Zonal, field and State office emergencies at N1m
	Total: Main-Capital			39,570,000	
	SPECIAL CAPITAL				
	Procurement of Vehicles			112,000,000	Purchase of:2 Nos 4-wheel drive for existing zonal and field offices (Akure, Portharcourt, Kano, Kaduna, Minna, Warri, Ibadan, Makurdi, Bauchi, Maiduguri, Owerri, Uyo) @ #4.50m =2 Nos peugeot 504 s/w for Hon. Ministers and Permanent Secretary, for utility at #2.0m each.
	Procurement of Vehicles			25500000	3 Nos Toyota Coaster buses: 2 pool for Headquarters, 1 for staff in Lagos office @ 6.00m = N18.00m, 3 Nos. Toyota double cabin pickup; 1 for each of the 3 reference Laboratories.
	Procurement of Office Equipment			10,300,000	Purchase of : computer unit (inc. printers, stabilizer, UPS, accessories): 1 each for 12 existing zonal/state office, & 14 state offices to be created @ 0.42m= radio cassettes; for grade level 15 & above, @ .01m Photocopiers & accessories: 1 each for 12 e
					21" T.V. set: 24 for Headquarters , 1 each for 12 existing zonal/field offices and 1 each for 14 state offices to be created. @ .045m , 2 Nos satellite dish; 1 each at Fed. Sec. Office and Annex office @ 0.80 Full Internet service; 1 each for offices of
					1 each for grade level 12 & above @ .05 Nos. steel file cabinets: 1 each for grade level 12 & above @ .06 = 8,000m2 of floor carpeting @ .0005m = , 12 Nos steel safe : 1 each for Depart./Unit offices @ .10m = 350 Nos. AC units for all offices: @ .075m = 40
	Procurement of Office Furniture			3,500,000	Provision of office furniture for: Directors and Political appointees (15 Nos) , Deputy Directors and equivalent appointees (25 nos) 40 Assistant Directors and equivalent appointees , 40 Chief 'X' officers and equivalent appointees Assistant Chief 'X' off
	Procurement of Furniture for Residential Quarters			10,000,000	Furnishing of Residential Accommodation for: 25 Nos set of furnishing for GL. 17 officers and special aides to the HM and HM of state, 55 Nos furnishing for GL 14 and 15 inc. Personal Assistants to the HM, HM of state and Perm. Sec., 36 Nos furnishing for
	Procurement of Generator			2,000,000	Procurement of 60 KVA Generators for: Kano National reference Lab.- N2.00m ,
	Rehabilitation of Offices Headquarters, Zonal/Field)			3,000,000	Rehabilitation of Environment House Headquarters Annex - N3m
	Zonal/Field Offices				Zonal/Field Offices (Bauchi, Minna, Ibadan, Maiduguri, Makurdi, Akure, Port-Harcourt, Lagos, Owerri, Kano, Kaduna and Uyo) N12.00m
	Rehabilitation of residential houses (Headquarters, Zonal/Field)			3,000,000	Rehabilitation of residential houses Wuse, Karu and Maitama #3m.

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	Zonal/Field Offices				Zonal/Field Offices (Bauchi, Minna, Ibadan,, Maiduguri, Akure, Port-Harcourt, Lagos, Owerri, Kano, Kaduna, Uyo) - 50 Units
	Sub-Total: Special Capital			169,300,000	
	CORE PROJECTS				
	Waste Management			200,000,000	Development of a National Strategy to guide in the proper management of solid waste encompassing source reduction, recovery, re-use and recycling N39.50m, (ii) Sanitary landfill: Survey and design at 14 sites (iii) completion of Phase II (final) design
	Drought And Desertification Control Programme			200,000,000	Implementation of the National Action Plan (NAP) to Combat Desertification(#155.0m) sand stabilization, of sustainable village development programmes, fuelwood substitution and development of alternative energy sources & efficient stoves, Annual tree planting camp
	National Programme On Reclamation And Rehabilitation Of Critical Areas			52,000,000	(a) Mining sites and wastelands (Plateau, Osun, Enugu, Nasarawa, Niger) (b) Gully erosion (c) i.) Coastal erosion (Lagos, Bayelsa, Ondo, River, Cross River, Ogun)#47.3m.
	Industrial and Air Pollution Control			4,000,000	(a) Industrial Pollution Control Project for the promotion of environmental management system, auditing and ecolabelling, inventurisation of industrial pollution sources #.02, (b) Air Pollution Control Project for installation of air quality monitoring
	Development of National Reference Laboratory Network			2,000,000	Development of analytical procedures for chemical Tracking, Procurement of reagents/chemicals and laboratory Equipment accessories and safety gadgets, Training of staff on analytical equipment and lab management, Repair and maintenance of laboratory equipme
	National Chemicals Management Programme			3,000,000	Inventory of hazardous/toxic chemicals including the obsolete chemicals, Persistent Organic Pollutants (POPs) such as PCPs, PCTs, PBBs, nationwide, Development of National Hazardous chemical register N1m, Consultative meetings with various stakeholders an
					and identify risk reduction options and sampling, literature review for establishing acceptable level N1.5m, Developing of a sound National framework for risk management decision making N1.5mIdentifying priority chemical for risk reduction N1m, Informati
					stationery etc N10m, Development of guideline and standards for chemicals management in Nigeria and adoption by the chemical management committee and publication of 2000 copies, Hosting of the Regionam Meeting for Intergovernmental Forum on Chemical Safet
	Niger Delta Environmental Management Project			60,000,000	(i) Identification, selection of the protected areas in the Niger Delta upgrading legal status of selected protected areas, sociological profiling of communities in support zones and development of a management plan for the support zone (ii) Inventory of
					complete with pack and accessories, software and training; acquisition of Natural Gamma Logging Unit (Mammal) with complete accessories and training , (iii) Cleaning up of oil spillages on land and swamps, or heavy oil production wastes and hydro-carbon c
					of Nigerian Engineers and Scientists (iv) Feasibility studies on rehabilitation of the Mangrove ecosystem in coastal oil producing states of the Niger Delta N45m,
	Data and Environmental Information Management			15,000,000	Implementation of a Geographic Information Systems including a Data bank,
	Facilitating Public Access, Networking and Training in Environmental Information.			12,000,000	Production of a National Directory of Sources of Environment Information in Nigeria, Organisation of a two-day National Seminar on "Facilitating Public Access to Environmental Information in Nigeria, Organisation of a one-week training workshop on environ
	Purchase of Library Equipment, software, Audiovisual equipment reprographics and books including law publications			6,000,000	Books, Reference Materials Journal: Paper Copies - 50 Titles, Fiche Formats 11 Titles, Database on CD-ROM-11, Library Equipment: Shelves, Reading Carrels, Shelving Accessories, Library Information Software ,Audio Visuals (Magnetic Board and Accessories, O
	Production and reproduction of Ministry of Environment's publications and quarterly printing of the In-house Journal - The Nigerian Environment			5,000,000	Production and reproduction of Environment Publications, Printing of in-house Journal (The Nigerian Environment)
	State of the Environment Assessment and Reporting			25,000,000	Establishment of an intersectoral/multidisciplinary framework including commissioning of consultants for each sectoral area and meetings of experts and committees, Building an environmental metadatabase including acquisition and processing of electronic a
					Production of Digital Base Maps and Atlases, Statistical compendia, State of the Environment Report & Human Well Being Report, Consensus Building Mechanisms and sensitization campaigns through participatory workshops, staff training, publicity in Newspaper
	Environmental Impact Assessment of Development projects			14,000,000	Evaluation and Review of EIA Reports and preparation of Environmental Impact Statement (EIS) which include scoping and screening of 100 Terms of References and proposals; evaluation of 30 EIA Reports of major development activities; public display and pu
					risk assessment and production and printing, Project Site Assessment (EIA Monitoring): monitoring of 49 approved EIA; mitigation compliance monitoring and post commissioning monitoring ; Studies, Development of EIA Registry: Electronics/PC; Shelves, Furnit

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	Review, Development and Harmonization of Environmental Policies, Laws and Regulations			15,000,000	Systematic review of existing environmental policies in line with the present dispensation with focus on holistic approach to environmental management in accordance with Nigeria's National Agenda 21 Environmental laws and regulations development & harmoni
					Development of National Laws for implementation of international environmental conventions and protocols in Nigeria Review of Environmental Legislations such as FEPA, EIA, CITES etc
	Special Environmental Studies for Packaging projects for International Funding.			50,000,000	Feasibility studies and community based pilot and demonstration projects in the following areas: Lagos Lagoon Pollution Studies N35.14m, National Parks Study N30.05m, Conservation and Sustainable Use of Medicinal Plants in Nigeria #24.15m, Environment Aud
					batteries N65.50m, These projects shall be packaged for possible funding from international organisation such as GEF, UNDP, World Bank, Clean Development Mechanism (CDM) and other multilateral and bilateral sources.
	National Environmental Compliance and Enforcement programme				(i) identification of existing operational status of existing facilities nation-wide N10m, (ii) acquisition of database for all industries and the pollution load e.g. gas, solids, liquid effluents procurement of enforcement equipment - monitoring vehicles
	Development of National Environmental Guidelines and Standards				National Guidelines and Standards for: Oil and Gas Sector N20m, Noise from various sources (Industries, household, aircrafts, vehicles, etc) N10m, Eco-tourism in Nigeria N5.0m, Guidelines on Forest Logging N5.0m, Bio prospecting and bio safety N5.0m, Soli
	Macro-economic and Environmental Assessment of Water Resources Development Projects in the Hadejia-Jama'are and Yobe Basins			5,000,000	Investigate, define & restore equitable water resources distribution among States(Borno, Bauchi, Yobe, Jigawa and Kano) in the river basin N45m, Dev. of reservoir operation rules & rehabilitate, design & construct water control/diversion structures & mon
	Conservation of Biodiversity.				Implementation of the National Biodiversity Strategy & Action plan N5.5m, Strengthening the National Biodiversity Coordination Unit through provision of equipment & training of staff N12m, Evolving National Policies on Biosafety & Bioprospecting & enact
					genetic resources (consultancy, provision of communication equipment & computer software)N25m, Categorisation of wetlands for the application of the Ramsar Convention concepts of conservation & wise use N5m, Community participation through ethno-botanical
	National Programme for the Control of Water Hyacinth and other Invasive Infestations			10,000,000	Develop a compendium of control options using the integrated control methods N15m, Identification and inventorisation of the spread of Water Hyacinth and other invasive species, identification and development of alternative sustainable utilisation and con
	Environmental Education and Public Awareness				Environmental Awareness and Education based on Priority programme Areas to involve essentially use of print and electronic media, production and use of information, education and communication materials in form of jingles, documentaries, etc N45.38m, Com
					Collaborative Projects with the National Population Commission on Population and the Environment, to involve sensitisation workshops in seven locations nationwide (including one for legislators in Abuja), computer-based awareness programme, media, nation
					Dev. of Gender Sensitised database on women & sustainable dev. & implementation of training programmes for disaster mitigation & preparedness for women N49.5m.
	Environmental Research program			10,000,000	University Linkage in 12 Centres of Excellence for implementation of agreed priority programme areas including drought, desertification mining, soil erosion control etc. The participating Universities are: Ibadan, Maiduguri, Lagos, UNAB, FUT, Owerri, Fed
	Climate Change Mitigation Programme				Purchase of 2 No. 4-wheel drive for field work #15m, Maintenance and servicing of the vehicles N2m, Hiring of 4 National Consultants @ N5m=N20m, Procurement of Analytical equip. (computers, map,etc.) N10m, Stationeries, computer software, consumables etc
	Institutional Strengthening for Phase out of Ozone Depleting Substances (ODS)				phase-out of ODS under the Montreal Protocol and to produce a prototype box foaming machine that is cost effective, locally fabricated and adaptable for the proposed umbrella projects for the box foaming subsector. It involves training, consultancy, trave
	Cleaner Production Technologies				(i) Compendium of Environmental Technologies to provide a reference document on all best available and locally adoptable technologies for pollution abatement and waste management in Nigeria (ii) Technical Assistance to industries to provide amongst others
	Sub-Total		0	688,000,000	
	DEPARTMENT OF FORESTRY	-			
022001021297	Communal Forestry Development	-	5,000,000	15,000,000	Production of 500,000 seedlings at N15.00/seedling, Woodlots/Demonstration plots establishment (10 hectares) at N40,000/hectare, Agiculture, wax and honey production, Mushroom production, Monitoring and Extension Services.
022001021303	Timber and Poles production	-	5,000,000	15,000,000	Production of 900,000 tree seedlings at N15.00/seedling, Establishment of 50 hectares of plantations at N40,000/hectare N2.0 m, Maintenance of existing 2,081.5 hectares plantations at N5,000/hectare, Monitoring and Extension Services = N2.50 m, Mainte

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022001021311	Arid Zone Aforestation	-	10,000,000	15,000,000	Acquisition of nursery tools & materials = N1.750m, Production of 700,000 seedlings at N15.00/seedling, Establishment of 30 hectares of woodlot plantations for fuelwood production at N40,000/hectare = N1.20m, Maintenance of existing 1,000 hectares of sh
022001021329	Forest products utilisation	-	5,000,000	5,000,000	Conducting training programmes for 80 wood working Artisans, Maintenance of student hostels at Forest Utilization Centre (FUC) Benin-City, Charcoal production (Pilot Scheme) in Minna, Maintenance of existing infrastructures like kiln, woodworking machi
022001021345	Promotion of Wildlife multiplication and conservation	-	2,000,000	2,000,000	Management of existing stock (4 No. Crocodiles, 1 dozen of Guinea fowls, 2 Patas Monkeys, 250 Quails and 415 Giant Snails) N8.0m, Training of 100 indigenous Wildlife Domesticators N2m, Extension and advisory services N3m, Monitoring N2.0 m
022001021352	Indigenous Forest fruit Trees Development	-	5,000,000	7,455,030	Purchase of nursery tools and materials #3m, Raising of assorted 80,000 fruit trees seedlings at N50.00/seedling N4m, Establishment of 20 hectares of orchards and plantations at N45,000/hectare N.9m, Maintenance of project vehicles N2.5m, Maintenance of e
022001021360	National Tree Planting Campaign	-	10,000,000	10,000,000	Purchase of 50,000 budded forest fruit trees at N200/seedling for year 2000 tree planting exercise, Production of 3,500,000 assorted seedlings at N10.00/seedling, Ceremonial launching of the year 2000 tree planting by the president and Commander-in-Chief
022001021378	Abuja Revegitation Project	-	2,000,000	2,000,000	Procurement of nursery tools and equipment N2m, Production of 50,000 seedlings at N15.00/seedling N0.75m, Maintenance of central nursery at Kabusa, Landscaping and amenity tree planting, Establishment of 15 hectares of woodlot at N40,000/hectares N0.6m,
022001021386	Parks,Garden and Recreation	-	2,000,000	2,000,000	Establishment of an Aviary at Kuje Park N2m, Purchase of 1 No. 504 Pick-up Van for Park maintenance N3m Purchase of 1 No. 504 Station Wagon Car for Park Management and services N2.5m, Construction of concrete paths and jogging pathways N1.5m, Provision o
022001021394	Rehab. of Degraded Areas in High Forest and Guinea/Savannah Zones	-	5,000,000	5,000,000	Purchase of nursery tools and materials, Production of 500,000 assorted seedlings/seedling, Establishment of 50 hectares of protective plantations /hectare Maintenance of existing 72.42 ha plantations/hectare, Beating up of 50 ha. plantations, Monitorin
022001021409	Development of Long Fibre Pulpwood	-	10,000,000	9,935,000	Purchase of irrigation equipment for nursery operation for 10 States, Rehabilitation of nursery infrastructure #1.5m, Production of 100,000 pine seedlings at N80 per seedling 'N8m, Establishment of 60 ha. Pine seed orchard/plantation at 50,000/hectare
022001021417	Integrated Programme for Desertification control	-	5,000,000	15,000,000	Establishment of 2 central nurseries in Borno and Yobe States at N1.5mln./nursery N3m, Procurement of two 504 Pick-up Van Double Cabin for nursery operation, Production of 200,000 seedling at N15.00/seedling N.3m, Establishment of 120km wind break at N40,
	Development of Forestry Sector Statistics			500,000	Procurement of 3 Units of computer accessories and installation at N750,000/Unit, Purchase of softwares, Collection of Plantation Statistics, Training of data management personnel on various packages and softwares, Survey of fuelwood consumption and tra
	Forestry II Project				Completion of 3 Nos. Twin 3-bedroom flats = N21.5m, Maintenance of 7,083km shelterbelt at N10,000/km N20.83m, Maintenance of 4,882 ha. of woodlots at N10,000/ha. 'N48.82, Maintenance of 2,678 km of plantation roads/isdes N5.51 Studies N1m, Training N1.
	ADB Forestry Development			5,000,000	Maintenance of existing structures Maintenance of 13,450.5 hectares of plantations, Institutional strengthening and Manpower development Connection to National Grid Monitoring N2.46m
	National Forestry Action Programme (NFAP)			20,700,000	Conveyance of a round table donor conference in Geneva, Switzerland Participants, Members of National assembly, Honourable Minister, Permanent Secretary representative each from NPC, FMF, Director of Forestry and two other officials for 6 days. Other similar conferences.
	Environmental Management Project (Forestry Node)			200,000	Establishment of environmental data bank = Trend analysis of land use changes over a four yearly period, Institutional and Manpower development, Monitoring of environmental degradation
	National Forest Resources Study			5,000,000	Implementation of forest management plans Training of FGN, State, Local Government officials and communities on new forest management concepts, Upgrading of forest information Appraisal mission for identified projects 'Monitoring of forest reserves update
	Arid and Semi Arid Zone Afforestation (Sahel/Sudan Ecozone)			41,500,000	Rehab. of 22 central nurseries and production of 11m seedlings, Establishment of 190 km of shelterbelt/windbreak 'Establishment of 1,600 ha of fuelwood/woodlot plantation development Estab. of 22.0 ha. of Gum Arabic plantation, Constitutions of 11 new Fo
	Integrated Forest Manpower (Guinea Savannah Ecozone)			45,000,000	Rehabilitation of 14 central nurseries and production of 7m seedlings N86.8m Establishment of 3,100 ha. of forest plantation/woodlots, Farm forestry (Agroforestry) Constitution of 7 new forest reserve (FR), Management of 7 existing forest reserves (FR) Awa
	Forest Resources Development and Management (Derived Savannah Ecozone)			25,000,000	Nursery establishment in participating States = Establishment of 3,500 ha. of forest plantation/woodlots Reclamation of 600 hectares of degraded mines land = Management of 150km2 watershed Farm forestry (multiple landuse/Agroforestry Development of non-T

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	Reforestation and Multiple Use Forest Management (Lowland Rainforest Ecozone)			27,650,000	Rehabilitation of 16 central nurseries and production of 8m seedlings by participating States Establishment of 2,200 hectares of industrial plantation/woodlots Rehabilitation of 8 existing forest reserves and management Constitution of 8 new Forest Reserv
	Mangrove Conservation and Multiple Use Forest Management (Freshwater and Mangrove Swamp Ecozone)			40,000,000	Rehabilitation of 10 central nurseries and production of 5m seedlings N62m, Establishment of 750 hectares of industrial plantations/woodlots N12m, Creation of 5 new Forest Reserves (FR) N101m Management of 5 existing Forest Resources N101m Rattan Develop
	Wildlife Management and Developmen			20,000,000	Snails and Crocodiles Rehabilitation of In-situ (36) Conservation centres Establishment and Managing 10 animal reserves centres20m.
	Institutional Reforms and Capacity Building			6,000,000	Conducting seminars and workshops at State, Regional and National levels on the various reviews N30.2m Conducting various training at Forestry Manpower Development Centre (FMDC), Forestry Vocational Training Centre (FVTC) and Forest Utilization Centre (FU)
	Forestry Research and Development			1,000,000	Conducting seminars and workshops at State, Regional and National levels on the various reviews Conducting various training at Forestry Manpower Development Centre (FMDC), Forestry Vocational Training Centre (FVTC) and Forest Utilization Centre (FUC) Dev
	Sub-Total:	-	66,000,000	340,940,030	
	Total Special-Capital		66,000,000	1,198,240,030	
	Grand Total: Enviroment		66,000,000	1,237,810,030	

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FEDERAL CAPITAL TERRITORY					
MAINTENANCE DEPARTMENT					
S/NO.					
1	Rehabilitation of Street Lights		3,286,300	40,000,000	This involves the procurement of spares, replacement of damaged vandalized street light poles, fittings, cables and fueling/maintenance of street light monitoring vehicles (over 300km network)
2	Erosion Control Measures and rehabilitation of drainage system		4,507,571	10,000,000	This involves clearing drainage line of silt and Replacement of damage drainage slabs among others in the city
3	Rehabilitation of roads in the city and purchase of road maintenance equipment		0	10,000,000	This involves repairs to potholes in the city road network and procurement of equipment to facilitate direct labour works for minor repairs
4	Procurement of Hydraulic Working Platform		0	0	Purchase of Working Platforms and Spares
5	Rehabilitation of residential houses in FCT		30,752,605	100,000,000	This involves renovation and rehabilitation works to FCT residential houses at various locations in the city and Area Councils
6	Rehabilitation of public/institutional buildings (offices, schols, etc.)		11,711,909	50,000,000	This involves renovation and rehabilitation works to schools offices and other public buildings in FCT
7	Refurbishing and rehabilitation of International Conference Centre		3,786,300	1,000,000,000	This involves the upkeep, maintenance and Rehabilitation works at the International Conference Centre.
8	Furnishing of offices and replacement of office furniture		2,650,847	10,000,000	This involves the procurement of furniture to offices, replacement and repairs to furniture in public buildings
9	Furnishing of houses of entitled officers		8,015,339	30,000,000	This involves the procurement and replacement of furniture to houses of entitled officers
10	Rehabilitation of damaged houses due to storm/fire		6,006,990	10,000,000	This is involves rehabilitation of houses/offices damaged by rainstorm/fire
	SUB-TOTAL		70,717,862	1,260,000,000	
PLANNING, RESEARCH & STATISTICS DEPARTMENT					
1	Establishment of Data bank/computer based information system		4,000,000	21,000,000	Provision of computer facilities to six Departments. Establishment of Website and installation of E-Mails System for Honourable Minister of State, Permanent Secretary and Planning Research and Statistics department.
2	Socio-Economic Research and Studies		3,000,000	7,000,000	Publication of research and survey reports including Demographic Survey, Industrial Survey of FCT, FCT Annual Report FCT Annual Statistical report and update on Abuja Handbook
3	Purchase of Vehicles for Project Monitoring & Research		0	8,000,000	Purchase of one 15 seater bus and two Station Wagons for project monitoring.
4	Production of Pictorial Books on Abuja		2,000,000	1,000,000	Publication will highlight in picture important sites and services in Abuja
5	Expansion of Library and records		2,000,000	1,500,000	Equipping the Ministerial Library with books, Journals, dailies and
	SUB-TOTAL		11,000,000	38,500,000	
FINANCE & SUPPLIES DEPARTMENT					
1	Settlement of Outstanding Liabilities		1,003,883,228	0	Payment of outstanding bills from the previous years
2	Purchase of Motor vehicles		31,547,420	32,000,000	Purchase of new Motor vehicles and refurbishing of the old ones
3	Purchase of office equipments		13,343,260	10,000,000	Purchase of new office equipments and refurbishing of the old on
4	FCT Counterpart fund contribution to UNDP UNESCO, Etc.		6,162,820	5,000,000	FCT contribution to UNDP, FOA, UNESCO projects in FCT
5	Computerization of finance department		1,716,280	5,000,000	Involves procurement of computers to various Divisions of Finance Department
6	Construction of central whare house for stationaries and equipment		858,140	0	Involves construction of whare house
7	Construction of whare house for consumer shops		3,232,230	0	
	SUB-TOTAL		1,060,743,378	52,000,000	
EDUCATION DEPARTMENT					
1	Establishment of 6 new secondary schools		0	150,000,000	Construction of (a) 2 blocks of 4 class rooms at N7.1m each = 7.1x2x6=N85.2m (b) 1 Admin block at 8.3m each = 8.3 x 6 = 49.8m Total = N135m (Project value is increased to include Staff Quarters; 1 x 3-BR Bungalow, 3 x 2-BR Bungalow in each school = 24 number total additional buildings) (with boreholes, casings and associated infrastructure)
2	Expansion of 10Nos. Existing Post-Primary Schools in Abuja Municipality.		0	66,200,000	Construction of: (a) additional 1 block of 4 classrooms in each of the first schools at N7.1m each = N71.0m

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					(b) Labs. In 4 schools (Karu, Pyakasa, Jiwa and Nyanya) at the cost of N18.8m each = 18.8 x 4 = N75.2m
					Total:- N146.2m
3	Establishment of 6 Nos. New Primary Expansion of Existing 37 Secondary School in FCT.		14,229,330	86,000,000	(a) construction of 2 blocks of 4 classrooms in each of the schools at N7.1m x 2 x 6 = N85.2 (b) Purchase of 48 sets of the schools furniture items for new and older schools at N0.4m per set i.e N19.2m Total:- N104.4m NB: The Facilities listed above constitute the first phase of the project for the new schools
4	Establishment of FCT College of Education, Zuba.		9,683,889	50,000,000	(a) construction of 2 blocks of class rooms each at 7.1m i.e N14 (b) construction of multi-purpose workshop at 19.8m © construction of Admin block at N8.3m (d) perimeter fencing 7.7m (provisional)
5	Expansion of existing 37 secondary schools in FCT		53,661,288	186,000,000	(a) completion of abandoned projects (at various stages) in various schools N70m (provisional) (b) furnishing of completed science Labs. In 9 older secondary schools at N6.5m = Total:- N129.5m © Purchase of buses for schools at 4.5m each = N54.0m (d) Purchase of utility vehicles for the Headquarters = 2.5m
6	Establishment of FCT College of Education Zuba		5,726,078	50,000,000+	(a) Up-grading of existing facilities N151.7m (provisional) N1.96b (b) Construction of Science Labs. Complex at N18.8m © Furnishing of Science Lab Complex N6.5m (d) Purchase of 10 sets class rooms furniture items at N0.4m per set = N4m (e) Construction of 5 blocks of 2 bedroom semi detached bed flat at N6.5m each = N39m Total: - N220m
7	Expansion and equipping of educational resource centre (ERC)		4,249,545	10,000,000	(a) Construction of additional offices, conference/seminar rooms N18.8m (b) Construction of 1 block of Science Lab complex N18.8m © Furnishing and equipping of ERC Library N2m (d) Purchase of reference books at N1.5m (e) Constructing of printing room at N7.1m Total: - M25m
8	Purchase of Science and Home computer Economics Equipments		20,700,000	25,000,000	(a) Purchase of Science Equipments for 1 School at N7.5m = N7 (b) Supply of Home Economics Equipments/Practical materials to 3 schools at N1.5m each = N4.5m © Furnishing/Equipping of 2 Science Lab. Complex at N6.5m each N13m Total: - N2.5m
9	Purchase and installation of machines in schools		0	8,000,000	Purchase of 20 units of computer machines/software for schools at N0.4m each
10	Expansion of the Existing 3 Model Primary Schools under the control of Education Department		0	48,000,000	(a) Construction of 2 blocks of 4 classrooms at 7.1m in 3 Schools = N42.6m (b) Purchase of sets of classroom furniture N0.4m per set = N5.4m Total: - N42.6m
11	Establishment of French Language Centre in the City		0	0	(a) Construction of 2 blocks of 4 classrooms each at N7.1m = N14.2m (b) Furnishing of 8 classrooms at N0.4m each = N3.2m Total: - N7.4m
12	Purchase of Chalk, Exercise books, etc for Schools Code No. 0248000728 (Instructional materials)		0	30,000,000	
	SUB-TOTAL		108,250,130	659,200,000	
	LEGAL SERVICES DEPARTMENT				
1	Improvement of Law Reference Library		500,000	8,000,000	It is aimed at providing facilities to improve the law reference Libr
2	Compilation of FCT Applicable LAWS		0	3,000,000	To compile and produce relevant laws applicable to FCT
3	FCT marriage registration (Legal Affairs)		500,000	2,000,000	To establish a befitting marriage registry for FCT

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4	Court Administration		500,000	1,000,000	To effective process all Court Cases
5	Legal Consultancy		500,000	6,000,000	To enable us engage the services of very senior colleagues on behalf of FCT.
	SUB-TOTAL		2,000,000	20,000,000	
	LOCAL GOVERNMENT DEPARTMENT				
1	Reactivation of existing communication equipment and the purchase of security equipments		10,000,000	0	Purchase and installation of equipment with equipped conference facility
2	Purchase of utility vehicles		5,400,000	0	Purchase of 1 No. 504 Station Wagon, 5 Nos. Motor cycles
			15,400,000	0	
	ADMINISTRATION DEPARTMENT				
1	Establishment of staff canteen		28,400,000	0	On-going project at lintel stage
2	Construction of phase 11 of NYSC Orientation camp, Kubwa		12,450,000	10,000,000	Erection of dormitories, conference room clinic, renovation of phas of NYSC orientation, replacement of Equipment (Amount is approved strictly for Renovation of Phase 1 of Camp)
3	Purchase of office equipments		0	0	(a) Purchase of 6 IBM typewriter (b) 30 Filing Cabinates
4	Purchase of Training equipment		5,690,785	0	Sharp photo-copier, flip chart, projector, video camera, T/V set, Radio, Video cassette
5	Procurement of Security Equipments			10,000,000	
	SUB-TOTAL		46,540,785	20,000,000	
	LAND, PLANNING & SURVEY DEPARTMENT				
	TABLE 1A				
1	Review of Abuja Master Plan		25,000,000.00	20,000,000.00	Identify changes, review of existing condition, appraisal of set goal and objectives and make proposals on what to base the developmentg of Abuja on.
2	Survey work in phase II & III.		50,000,000.00	50,000,000.00	This involves office works establishment of controls and demarcation of plots in FCT: Dutse, Duboyi, Jabi, Dakibiyu, Guzape, etc
3	Comprehensive resettlement of villages in phase II of Utako, Jabi & Gudu. Resettlement schemer (Gudu Dutse, Alayita oute northern, express scheme, Durumi Mabuchi Guzape)		500,000,000.00	200,000,000.00	Physical movement and compensation of 18 villages in phase II as well as Villages in phase II as well as villages along Airport, Alayita outer Northern Expressway.
4	Aerial photography and mapping		5,000,000.00	0.00	The FCT was last flown in 1982. This involves flying or production of 15 aerial photo to indicate recent development
	TABLE 2A				
1	Detailed Planning Engineering design of phase II FCT		12,000,000.00	10,000,000.00	Consultancy service for site appraisal and final land use, Draft site development and draft preliminary engineering for districts in phase II
2	Equipment for Development control		5,000,000.00	40,000,000.00	Bulldozer lowloader, Payloader, etc.
3	Land Use Planning of Phase III and Sector Centres AB CD		0.00	30,000,000.00	Study of land use of Phase III and consultancy service for final land use draft site preliminary engineering of phase III
4	Mapping and survey work in some towns of FCT (Area Councils)		15,000,000.00	0.00	Execution of Survey work in Area Council Headquarters
5	Transportation Planning in FCT		0.00	0.00	Study of transportation System and Railway Corridor in FCT
6	New satellite towns in FCT		0.00	30,000,000.00	Execution of new settlement to ease pressure on the city
7	Planning & Designing of markets		New Project	0.00	Relocation of Temporary Wuse (Bakassi) market
8	Purchase of Planning & Survey Equipment		New Proposal	5,000,000.00	This involves re-equipping the survey division with most modern equipments like: GPS, Total Status, etc.
	SUB-TOTAL		612,000,000	385,000,000	
	ABUJA ENVIRONMENTAL PROTECTION BOARD				
				(N)	
1	Procurement of Equipment for waste management (Liquid & Solid)			180,000,000	Purchase of Refuse 6 Compacting Trucks
				99,000,000	Purchase of 3 Street Sweepers
				38,000,000	Purchase of 1 Payloader
				50,000,000	Purchase of 1 Bulldozer
				14,000,000	Purchase of 4 Tractors with trailers

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				39,000,000	Purchase of 1 Septic Tank Emptier/Drain Cleaners
				4,000,000	Purchase of 2 Sewage Blockage detectors
				1,480,000	Purchase of 4 (1.35 HP) Compressors
				600,000	Purchase of 2 Jack hammers
				1,000,000	Purchase of 2 Rodding Pipe/Concrete Slashers
				950,000	Purchase of 14" Lister Potter Pump
				28,000,000	Purchase of 1 Hook Arm Waste Collector
	Sub-Total		45,000,000	456,030,000	
2	Re-afforestation, Landscaping & Open Space Management Scheme in the FCT			20,000,000	Procurement of 2 Water Tankers
				5,050,000	Purchase of Plants & Flowers, Planting of Avenue Trees within the City
				2,000,000	Development of conference Centre Garden/Maintenance
				2,000,000	Planting of Avenue Trees on major streets in the City and Airport Road
				8,120,000	Purchase of 58 Lawn Mowers
				4,800,000	6 Bush Hogg Slashers
	Sub-Total		10,000,000	41,970,000	
3	Development of Recreational Centre & Parks within the City & National Memorial			5,000,000	Construction of Park Structures within the Public Recreational Centre in the City
	Parks and cemetery in Gudu District Abuja			20,000,000	Fencing of Parks within the City
				15,000,000	Construction of Cemetery in Gudu district FCC
	Sub-Total		0	40,000,000	
4	Purchase of Laboratory Equipment			2,000,000	Purchase of Laboratory Equipment for Environmental science laboratory
	Chemical Apparatus & Fumigation Equipment			2,000,000	Purchase of chemicals
				1,000,000	Purchase of Fumigation Equipment
	Sub-Total		4,850,000	5,000,000	
5	Rehabilitation of Plant Nursery			5,000,000	Expansion of Production Areas in Plant Nursery
				5,000,000	Construction of irrigation Network
				2,000,000	General Lanscapping & Improvement of Roads within the Plant Nursery
				2,000,000	Erection of Green house
				2,000,000	Expansion of Orchards
				6,000,000	Fencing of Plant Nursery
	Sub-Total		0	22,000,000	
6	Rehabilitation of maintenance workshop and purchase of utility equipment			5,000,000	Expansion of existing workshop at Abuja Plant Nursery
				0	Purchase of 1 Crane
				0	Purchase of Towing Van
				5,000,000	Purchase of Complete Workshop Tools
	Sub-Total		5,000,000	10,000,000	
7	Development of Standard Landfill Site & Transfer Station				Development of Land fill site
				20,000,000	Access Road
				35,000,000	Fencing Other Civil Works
				45,000,000	Construction of Transfer Station Complex
	Sub-Total		0	100,000,000	
	TOTAL FOR AEPB		64,850,000	3,109,700,000	675,000,000.00
	WOMEN AFFAIRS & YOUTH DEVELOPMENT DEPARTMENT				
1	Establishment of Baby Friendly Creches at Area 1 Secretariat. Area 3 office premises and women education centers at Zuba and Abaji		20,000,000	8,000,000	Construction and equipping of a complex comprising: Office Space 30 bed babies & Nappies Changing Rooms Dispensary & Play Room
2	Research and Emerging Social problem in the FCT - phase II and III		3,500,000	2,000,000	Project will involve * workshop on Administering survey instruments for enumerators area council co-ordinators * Production of survey instruments Field work * Analysis of raw data & production of final copies of results of the survey * post survey report analysis workshop for future planning
3	Establishment of Community based vocational Rehabilitation Centers Location: Six Area Councils		0	3,000,000	Project will involve the construction and equipping of the training complex with the following: * Administrative block work shops * Specialized tools centre to serve as market outlets for products (Committee recommend only one Centre to be built instead of 3 to be provided) evaluate; provisional approval - details
4	Up-grading of Ushaffa Potter Center Potter center		20,000,000	5,000,000	Project will involve the following: construction of a modern studio/shop at the centre 2 Nos. staff transit quarters for staff who may have to products stay overnight to fire ceramic construction of befitting access road. * Perimeter Fencing and landscaping A peugeot Pick up Van * A Toyota wagon van

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5	Establishment of legal aid centers at three area councils * Abaji, *Municipal (Karu) and Bwari		2,000,000	2,500,000	Project Scope will cover: *Construction and equipping of an office complex, hall * Construction and equipping of Transit shelters hostels rooms for victims who may require temporary shelter, * First Aid Clinic
6	Establishment of social welfare centre, Gwagwalada		13,500,000	5,000,000	Project will involve the construction of: * An administrative block & multi-purpose hall * conference rooms, * Library, Cafeteria, Games room and playground, Bore hole and: Procurement of a standby electric generating plant
7	Establishment of Rehabilitation Centers for minors - Kwali		20,000,000	10,000,000	The Project will involve: *Construction of an admin. Block, *main *Hostels for male and female staff hall & kitchen. Playground
8	Upgrading of Departmental Library		4,000,000	2,000,000	Project will require the stocking of gender specific books. Periodicals and other publications and proper classification of same project will also involve the equipping of existing space to convert same to a standard and conducive reference library.
9	Construction of production workshop for the Blind. Gwagwalada		8,000,000		* construction of production workshop. Recreational center. Admin block and Braille center and class rooms Project will involve: * Perimeter fencing of the Center, * Construction of earth oven * roofing of baking area, * General Landscaping and planting of trees, * Reactivation of existing borehole.
10	Upgrading of the Bakery Centre. G/Lada		15,000,000	0	Rehabilitation and equipping of existing structure. Construction and equipping of an office block on vocational training center and one dispensary
11	Upgrading of the Bwari Rehabilitation Center for Destitutes.		0	2,500,000	
	SUB-TOTAL		106,000,000	40,000,000	
	AGRICULTURE DEPARTMENT				
1	Procurement/distribution of Agric inputs, Agro-chemicals and Fertilizer/ rehabilitation of stores.		24,840,000	5,000,000	To provide sufficient Agricultural inputs e.g. 600 Mt of fertilizer and 400 Lt. Of - Agro chemicals for distribution and rehabilitation of stores in the area councils
2	Purchase of Tractors/equipments and Agro- processing machinery		20,330,000	10,000,000	5Nos. Tractors, 15 implements and 2Nos. Agro-processing machinery to be purchased
3	National Accelerated Industrial Crop Production Programme		1,550,000	2,000,000	Raising of Nurseries for seed of Industrial Crops and tree seedlings e.g. Soya beans Cashew, Groundnut for distribution to selected contact farmers in FCT
4	Construction of Agro-service Centers in Area Councils		7,000,000	5,000,000	Complete the Development of the centres in Area Councils H/Qs (farm inputs stores extension staff quarters and fencing)
5	Construction and equipping of Home Economic Centre and Development of Women in Agric. Programme (WIA)		500,000	0	Construction and Procurement of equipment for Home Economic Centre, Input delivery and food processing machineries centres are located at Gwagwa, G/Lada and Abaji.
6	FCT BUFFER STOCK Construction of grain Silos and Cold Rooms for Grains and Food items to ensure Food security in FCT		0	0	To complete the construction of 200Mt Grain silos at Gwagwa and provide at G/Lada City Markets, while the Cold Rooms to be Constructed at G/Lada, Abaji and Kwali Area Councils
7	Counterpart Funding of FCT ADP		6,630,000	0	Funding of FCT - ADP to support technological development projects
8	Dry season irrigation in FCT (irrigation & horticulture)		0	30,250,000	Provision of three suitable irrigation sites at Waku, Gaube and Pandegli Earth Dams/ Water access sites of 500ha per unit for farms. Ensure land clearance, development, seeds, fertilizer, water pumps for irrigation
9	Est./irrigation of cooperative societies & Youth Dev. In Agric.		3,000,000	1,500,000	Procurement of registration inputs for cooperative societies, training & credit facilities to youth.
10	Est. of Agromet station programme in FCT		0	0	Purchase of equipment for 4Nos. Agromet stations in FCT e.g. Abaji, Bwari, Rubochi and G/Lada for records & data analysis.
11	Youth in agriculture and poverty alleviation.		2,000,000	0	In line with policy directives of the Fed. Govt. for integration of youth in self economic In line with policy directives of the Fed. Govt. for integration of youth

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					in self economic & agric. Activities for reliance and poverty alleviation.
12	LIVESTOCK SUB-SECTOR				
	Construction of Abuja abattoir and rehabilitation of mini abattoir in FCT		350,000,000	200,000,000	Construction of modern abattoirs in the City and upgrading of mini abattoirs in 8 Dev Areas of Yaba, Rubochi, Kwali, Kuje, Bwari, Abaji, Karshi and (G/Lada)
13	Dev.Of 4Nos. Grazing reserves, livestock exten. & animal traction programme (rubochi, Karshi, Karu & G/Lada)		14,250,000	5,000,000	Construction of 2Nos. Earth dams sheep shades, pasture plots at Paiko-kore, paddocking and access roads.
14	Construction & equipment of FCT livestock and Quarantine station at Dei-Dei.		2,500,000	10,000,000	Dev. & Complete 15 ha market sit. Purchase of project vehicles & Constr. Vet clinics, livestock paddocks, quarantine access roads, water and electricity
15	Upgrading, Ext. & Livestock dev. In FCT.		2,500,000	0	Purchase of 20Nos. Selected improved replacement breeds of sheep, poultry and cattle for improving local stock and improvement of animal fe
16	Const. & equipping of vet. Clinic disease Labs in FCT.		0	6,000,000	Purchase of vet drugs, equipment & vaccines, fencing of Nyanya & G/Lada . clinics
17	FORESTRY SUBSECTOR				
	Afforestation & Annual National Tree Planting Campaign in FCT.		7,100,000	0	Maintenance of forest plantations & Woodlot & production of planting campaign in FCT
18	Est. of 6Nos. Irrigated Forestry Nurseries in FCT		6,600,000	0	Procurement of working materials, seedlings production for dev. Of 50 ha plantation at each Area Council.
19	Est. of Abuja Zoo and Games Reserves at Yaba (Abaji Area Council).		0	0	Est. & maintenance of Abuja Zoo & Yaba Gams Reserve, provision of access I rural roads, site office construction, utility van and site for conservation of wild life and zoo development
20	FISHERIES SUB-SECTOR				
	Fisheries extension and development in FCT		3,300,000	0	Provision of infrast.for FCT fish market and repairs of equipment. Provision and expansion for brooding facilities for model demonstration fish farm at Area11 Garki.
21	Procurement of fisheries inputs.		6,000,000	0	Procurement of essential inputs for distribution of FCT fish farm/cooperatives.
	SUB-TOTAL		458,100,000	274,750,000	
	HEALTH SERVICES DEPARTMENT				
1	Renovation of Wuse		73,750,000	54,120,000	changing of * Electricity * Roofing, * Plumbing
2	Renovation of Garki		0	76,250,000	* Plumbing, * Electrical, * Renovation of staff quarters
3	Equipping of Wuse		N/A	30,000,000	* Pure daily ward equipment, *Medical equipment
4	Equipping of Nyanya, Bwari, Gwarimpa, Kubwa		0	0	
5	Replacement of obsolete equipment at Wuse and Garki Hospital			25,000,000	
6	Equipping of School of Nursing at G/Lada		0	5,000,000	
7	Procurement of additional equipment for Wuse X-Ray Unit		0	79,000,000	
8	Procurement of AIDS equipment screening & CD4 counting machine		0	5,000,000	
9	Equipping of Nyanya Hospital Theatre		0	5,000,000	
10	Upgrading of Health information system		0	1,500,000	
11	Purchase of Ambulance, Utility vehicles and delivery vans		0	30,000,000	
12	Grant to Drug revolving Fund		0	0	
13	Equipping and upgrading of Karshi Hospital		0	0	
14	Equipping and upgrading of Kubwa Hospital		0	72,894,580	
15	Equipping and upgrading of Gwarimpa Hosp		0	0	
16	Equipping and upgrading of Nyanya hospital		0	23,794,580	

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17	Equipping and updating of Bwari Hospital		0	82,694,580	
18	Equipping and updating of G/Lada town Clinic		0	0	
19	Equipping and updating of Abaji hospital		0	77,194,580	
20	Equipping and upgrading of Kuje Clinic		0	0	
21	Equipping & upgrading of Kwali clinic		0	33,694,580	
22	Equipping and upgrading of Rubochi clinic		0	27,994,580	
23	Provision of special scanning Equipment for Garki Hospital		0	0	
24	Equipping Library in Wuse Hospital		0	0	Furnishing with books and journals
25	Equipping School of Nursing Library at Gwagwalada		0	5,000,000	Furnishing with books and journals
26	Post motem equip. at the hospital		0	0	
27	Procurement of ENT. Equipment in Garki		0	0	
SUB-TOTAL			73,750,000	634,137,480	
PUBLIC BLDGS DEPARTMENT					
(FCT MAIN PROJECTS)					
1	Completion and Furnishing of Chief Justice Residence		33,000,000.00	50,000,000.00	Project involves the completion, up-grading and furnishing of the landscaping, civil works and services connection of the residence of the Chief Justice of the Federation located at the 3 - Arms Zone as was done to the Ministers / Permanent Secretaries.
2	Completion of FCT Housing Scheme		300,000,000.00	150,000,000.00	Project involves the completion of the on-going 1, 2 and 3 B/R houses at Kubwa and construction of additional houses at the same site.
3	Completion of Indoor Sports Hall and Up-grading existing facilities at Area 10, Garki.		10,000,000.00	0.00	Project involves the completion of abandoned sports Hall at Area 10 Sports Centre including the Up-grading of the existing Track, Re-grassing football field and improvement of the sitting capacity of the existing stadium.
4	Completion of Mini-Stadium, Area 3, Garki.		63,000,000.00	0.00	Project involves the development of stadium for the FCT in two phases beginning in this fiscal year. It involves re-grassing of the field, improvement of track, fence, changing rooms, ticketing rooms and stands.
5	Construction of FCT Archive at Gwagwalada		0.00	0.00	Project involves the development of Archives for the City at Gwagwalada consisting of a Library, offices, display areas and storage facilities both physical and digital.
6	Completion of abandoned houses in Area Councils. (Kwali and Karshi).		65,750,000.00	65,750,000.00	Completion of abandoned houses and associated external works and service connection to individual blocks.
7	Up-grading and completion of 20-Bed Health Clinic at Bwari to Hospital Status		0	0	Up-grading of Health clinic to hospital Status to cater for the grow population.
8	Up-grading and completion of 20-Bed Health Clinic at Kwali to Hospital Status		0	52,000,000	Fence, staff quarters, Mortuary etc.
9	Completion of Stalls at Wuse Market		0	0	The project involves the construction of market stalls and external works at Wuse market.
10	Construction of Nyanya New market		0	0	Construction of Fence, Market Stalls, Admin Blk, toilets and police post,

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					services. Reference should be made to Masterplan to ensure conformity
					plus associated Survey Works.
11	Construction of Market Facilities		0	0	Construction of Fence, Admin Bk, toilets and police post.
	New Wuse Market				Location to be specified (To replace burnt down market)
	SUB-TOTAL		471,750,000	317,750,000	
ENGINEERING SERVICES DEPARTMENT					
(FCT MAIN PROJECTS)					
1	Rehabilitation of Gwagwa-Karmo Road		110,000,000	10,000,000	Resurfacing of main pavement and improvement of shoulders
2	Final Engineering design of Infrastructure to satellite Towns of Zuba, Kwali, Karu and Nyanya		0	50,000,000	Engineereing design of roads, water scheme and electricity in satellite towns and villages to begin with Kwali
3	Construction of Water Supply to Kuje and Environs		10,000,000	0	Completion of design and construction of dam, treatment plant and reticulation works
4	Planning and provision of Infrastructural Facilities in the Satellite Towns (Annex FCT II)		250,000,000	20,000,000	Construction of Roads, drainage facilities and electricity (Bwari, Kwali, Nyanya and Karu approved)
5	Water Supply to Ushafa & Bwari		350,000,000	200,000,000	Construction of 12,500m3 concrete tank, booster station, supply and laying of GRP pipes from LUD to Bwari and Ushafa
6	Design of rural roads (Annex FCT III)		0	25,000,000	Consultancy services for the design of rural roads (All roads as indicated in Annex III approved)
7	Construction of rural roads including Kuje - Gwagwalada (Annex FCT IV)		100,000,000	50,000,000	Construction of roads, culverts and bridges in the rural areas (Gwagwalada, Kwali & Bwari Area Council Roads approved)
8	Construction of Access Roads to Govt Estates, Establishments, Institutions etc (See Annex FCT V)		0	50,000,000	Construction of access roads and external works to public estates (Kubwa Housing Scheme & Government Girls Secondary School, Abaji, approved.)
9	Supply of electrical materials and equipment for emergency Works		100,000,000	20,000,000	Supply generators, transformers, cables, etc. for direct labour work
10	Procurement of Water Supply Equipment and materials for Emergency Works		3,300,000	10,000,000	Procurement of pipes, fittings, pumps, etc. for emergency works
11	Acquisition of Archival Systems for Engineering records		0	0	Procurement of Equipment, training of personnel for storage of documents
12	Establishment of VIO Motor Vehicle Inspection and Driver Training/Testing Stations		0	0	These are to be standardized and adequately equipped with modern motor vehicle inspection/testing equipment.
13	Acquisition of modern/Vital Road Traffic Main and Control Equipment. Facilities for effective VIO Operation		0	0	These are vital work equipment for effective operation of the VIO to enhance safety of public highways and higher revenue generations. These include recovery/Salvaging vehicles, patrol vehicles, etc.
14	Up-grading of VIO Central Motor Registry Computer facilities and Creation of Area network between VIO Headquarters and Traffic Area Offices		0	0	This is the provision of additional computer hard and soft wares in an Area Network Arrangement for effective processing of vital motor vehicle related information.
15	Procurement of modern and Equipped Drivers Training and re-training Schools in FCT.		0	10,000,000	This is the provision of facilities for Drivers Training and Re-training School to serve the development need of potential and already licensed drivers in FCT and neighbouring States.
16	Up-grading of VIO Communication Eqpt. and Rehabilitation/Reactivation of Radio Telecom Networks for Security / Area Councils		0	0	This is the procurement and installation of Base radio with a higher radial range, modern mobile radios with decoder and radio handsets.
17	Rural Electrification and general Electrical Reticulation Works (Annex FCT VI)		0	60,000,000	Completion of existing rural electrification projects (Specific projects and Locations to be indicated in final presentation)
18	Procurement of Hydraulic Working Platform		0	45,000,000	Purchase of Working Platform
	SUB-TOTAL		923,300,000	550,000,000	
ENGINEERING SERVICES DEPARTMENT					
(NAT. PRIORITY PROJECTS)					
1	Completion of the 2nd unit of Phase 1 Water Treatment Plant at Lower Usuma Dam		1,000,000,000	280,000,000	Civil works, supply and installation of electro mechanical equipments for water treatment of 120,000m3/day capacity including the construction of a clear water tank.

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2	Construction of Tanks 2 & 5 and Associated trunk Mains		0	2,000,000,000	Construction of 2 No. reinforced concrete tanks of 40,000m3 and 45,000m3 and the supply and laying of approximately 50km of DI pipes to serve Phase II of the city.
3	Jabi District Infrastructure		3,000,000,000	1,500,000,000	Provision of District infrastructure such as roads, water, electricity storm water and foul water drains, bridges, culverts, telecom duct to Jabi District in Phase II.
4a	Utako District Infrastructurre		117,000,000	500,000,000	Provision of District infrastructure such as roads, water, electricity storm water and foul water drains, bridges, culverts, telecom duct to Utako District in Phase II.
4b	Guzape District Infrastructure (Asokoro Extension)		0	1,000,000,000	Provision of District Infrastructure, such as roads, water, electricity, storm drainage, foul water drainage, bridges, culverts, telecom ducts to Guzape.
5	Gudu II District Infrastructure		0	1,000,000,000	Provision of District infrastructure such as roads, water, electricity storm water and foul water drains, bridges, culverts, telecom duct to Gudu District in Phase II.
6	Idu Industrial Area Infrastructure		0	0	Provision of District infrastructure such as roads, water, electricity storm water and foul water drains, bridges, culverts, telecom ducts to Idu Light Industrial in Phase IV.
7	Katampe District Extension Infrastructure		0	1,000,000,000	Provision of District infrastructure such as roads, water, electricity storm water and foul water drains, bridges, culverts, telecom ducts to Katampe District in Phase II.
8	Upgrading of Water Distribution in Parts of the City. (Trsf to Water Board)		0	50,000,000	(a) Improvement of water supply to Gwarimpa area through construction of a concrete tank 11,000m3, booster pump and about 5km of DI pipes (b) Provision of booster 2 No. pumps to Asokoro District
9	Review of Water Supply masterplan		0	20,000,000	Consultancy review of the water supply master plan and the production of models.
10	Opening of corridors of Arterial Roads Transit Ways in Phases I and II		0	100,000,000	General Bush Clearing of Arterial Road Corridors.
11	Asphalt Overlay of Left carriageway of Airport Road.		0	150,000,000	Repair to potholes, shoulders and laying of a layer of asphalt wearing course to the LHS carriageway.
12	Rehabilitation of Wuye Lagoon and 11 Mini Aerators in the City.		0	100,000,000	Complete repair/rehabilitation of the mechanical/electrical components at Wuye Lagoon and mini aerators sewage plants.
13	Construction of the interceptor Sewer Schedule II		0	850,000,000	Civil Works, supply and laying of reinforced concrete pipes, manholes, etc.
14	Construction of the Wupa basin Sewage Treatment Plant.		0	1,600,000,000	Civil works, supply and installation of mechanical/electrical equip for the treatment of sewage.
15	Reticulation of Embassy Zone in Central Area Stage II		0	300,000,000	Excavation, Supply and laying of armoured cables and the supply and installation of feeder pillars.
16	Infrastructures to Outstanding Areas of Phase I. (Annexe NNP I)		20,000,000.00	300,000,000.00	Provision of district infrastructure such as roads, water, electricity, bridges / culverts, storm/foul water drains, telecom ducts to redesigned are of Phase I.
17	Relocation of FM Stereo Radio Station		0.00	0.00	Dismantling of mast and other equipments and the relocation incl rebuilding of office at new site at Gwarimpa.
18	Dualization of Outer Southern Expressway (OSEX).		0.00	323,000,000.00	Construction of the 2nd carriageway of the OSEX from Asokoro Roundabout to RRI Junction.
19	33KV DC to Airport		412,750,000.00	300,000,000.00	Erection of towers and supply/stringing of 33KV electric power lines to Nnamdi Azikiwe International Airport.
20	Construction of 2 x 15 MVA 33/11KV Indoor Sub-Station at Wuse I District.		200,000,000	200,000,000	Construction of sub-station Building, supply and erection of 11KV, 33KV circuit breaker and 2 x 15 MVA 33/11KV transformer.
21	Construction of 2 x 15 MVA 33/11KV Indoor Sub-station at Gwarimpa II District.		200,000,000	0	Construction of sub-station Building, supply and erection of 11KV, 33KV circuit breaker and 2 x 15 MVA 33/11KV transformer.

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22	Water Supply Trunk Main, Service Tanks and LUD - Kubwa-Gwagwalada Pipeline.		0	0	Construction of concrete water tanks at Kubwa, Airport and Gwagwalada and the supply and laying of DI pipes with all fittings, valves, etc. from LUD - Gwagwalada.
23	Abuja International Airport (Addendum)		6,000,000,000	0	Construction of taxi way, international terminal building and ancillary works phase II, Abuja International Airport.
24	Infrastructure to Mabushi Ministerial and Permanent Secretaries Quarters		572,000,000.00	100,000,000.00	Provision of District Infrastructure such as roads, water, electricity storm/foul water drains, telecom duct, etc. to Minister's and Permanent Secretaries quarters at mabushi District.
25	Final Engineering Design of Infrastructure to Durumi, Katampe, Kado, Gwarimpa I, Kukwaba Districts, Aviation Village and Guzape. Geophysical Soil Investigations in Phase II (Annex NPP II)		0.00	200,000,000.00	Engineering Designs for roads, water supply, electricity, storm/foul water drains, telecom ducts, etc. and sub-soil investigations of Phase II.
26	Suleija Township Roads		0.00	50,000,000.00	Rehabilitation of some roads and drainage in Suleija Township.
27	Traffic Lights and Road Markings (Annex NPP III)		0.00	100,000,000.00	Installation of additional lights and the operation and maintenance traffic lights in the city and road markings.
28	Infrastructure to New Satellite Towns of Hanagada and Iyanga.		0.00	0.00	Construction of surface dressed roads, drainages, water supply and electricity.
29	Construction of 2nd Service Road to RRI.		0.00	300,000,000.00	Construction of the 2nd service carriageway including bridges.
30	Conversion of Site for FCDA Office to Parking Area.		0.00	0.00	Clearing, leveling and surface dressing including kerbs, etc.
31	Standby Power Supply to Plots 04/08 Federal Ministry Offices.		28,500,000.00	40,000,000.00	Supply and installation of generating sets, synchronizing panels, armoured cables, and extension of generator houses.
32	Provision of Interceptor Sewer Lines and Treatment Plant for Utako, Mabushi Districts.		600,000,000	300,000,000	Construction of 100,000 PE sewage treatment plant and interceptor sewer lines for Utako, Mabushi Districts.
33	Provision of 2nd Access Rd into Apo Legislative Quarters			200,000,000.00	Design, Earthworks, Culverts, Overlay of 2nd Access Rd into Apo Legislative Quarters
	SUB-TOTAL		12,150,250,000	12,863,000,000	
	FCT MUSLIM PILGRIMS WELFARE BOARD				
1	Hajj Transit Camp		4,848,000.00	0.00	
2	Renovation of temporary Hajj transit camp		35,000,000.00	0.00	
3	Purchase of 1No. Truck and 2Nos. 33 seater in Nigeria.		0.00	0.00	
4	Purchase of 1No. GMC and 2Nos. 33 seater buses in Saudi Arabia.		0.00	0.00	
	SUB-TOTAL		39,848,000.00	0.00	
	AGRICULTURAL DEVELOPMENT PROGRAMMES				
1	Media support services		0.00	0.00	Electronic extension dissemination equipment (VHS mixer, Generator, etc.)
2	Establishment of fertilizer blending plant		0.00	0.00	To make fertilizer available for farming families of FCT at reasonable prices at Gwagwalada.
3	Fadama Access road & Maintenance		0.00	0.00	Construction & Maintenance of Fadama Access Road at Pukafa Gwagwalada
4	Construction of cooling stor for Fadama produce.		0.00	0.00	etc For preservation of farm perishable goods at Pukafa & Gwagwalada
5	Project pefic studies & survey.		0.00	0.00	Use consultants to undertake studies & survey on project impact constraint of farming community of FCT.
6	Computer & Accessories		0.00	0.00	Scanner, Notebook, Stabilizers, UPS & other Consumables
7	Survey equipment		0.00	0.00	Procurement of survey equipment
8	Management and Administration				
a.	Mitsubishi Truck		0.00	0.00	For Transport of farm inputs & other project items
b.	Communication		0.00	0.00	PABX machine & stabilizer
c.	Rehabilitation and maintenance of project Headquarter		0.00	0.00	Headquarter building in Gwagwalada
d.	Furnishing of Offices.		0.00	0.00	Headquarter & Zonal offices
9	FINANCE & SUPPLY				
10	External Project Auditing		0.00	0.00	Audit Firm for Annual Auditing

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a.	TECHNICAL		0.00	0.00	To prevent pilfering at Ashara
b.	Fencing of Nursery shed		0.00	0.00	Panel Sacs, Stitching machine, etc
11	Infrastructure at Seed Store				
a.	HUMAN RESOURCES DEVELOPMENT				
	Library books & other Library materials		0.00	0.00	At Project Headquarters & Zonal Offices
12	Unified Extention		0.00	0.00	Procurement of Farm Inputs for SPAT/Demonstration
	SUB-TOTAL		0.00	0.00	
	FCT CHRISTIAN PILGRIMS WELFARE BOARD				
1	Purchase of Pilgrims buses		12,000,000.00	0.00	Purchase of a 50 seater Mercedes Benz, 2 No. 33 seater M/Benz Buses
2	Purchase of Utility vehicles		7,000,000.00	0.00	Purchase of 504 station wagon and 1 saloon and pick-up van each
3	Refurbishing and purchase of office equipment		7,000,000.00	0.00	Purchase of 1 set of computer, 2 Fire proof cabinates and 1 public address system, etc.
	SUB-TOTAL		26,000,000.00	0.00	
	AREA COUNCIL COMMISSION				
1	Furnishing of ACSC Conference Hall		3,500,000.00	0.00	Purchase of 300 Conference tables & chairs 50KVA Generating S Airconditioners rugging
2	Computerization		1,000,000.00	0.00	Purchase of Computer/Accessories
3	Purchase of office equipment		1,000,000.00	0.00	Purchase of photocopiers, Typewriters/Rehabilitation of office equipment
4	Purchase of Vehicles		3,500,000.00	0.00	Purchase of 504 Peugeot Carr/Bus
5	Furnishing of Management Staff Qtrs.		1,000,000.00	0.00	Renovation and furnishing of Management staff quarters
	SUB-TOTAL		10,000,000.00	0.00	
	ABUJA URBAN MASS TRANSIT CO.				
1	Purchase of vehicles		108,000,000.00	85,460,000.00	Procurement of (10) 1414 M/Benz (60 seater) direct from ANAMCO @ N8,546,000.00 each
2	Procurement of Spare Parts			30,000,000.00	.
	TABLE 'B'				
1	Procurement of Vehicles		0.00	11,898,125.00	7/7/98 Outstanding balance of N 11,898,125
2	Procurement of Vehicles		0.00	6,793,570.00	17/3/99 Outstanding Balance of 6,793,570
					(Table 'B' approvals are provisional; they are contingent upon the fact that the amounts indicated represent outstanding debt that need to be paid off for which
	SUB-TOTAL		108,000,000.00	134,151,695.00	
	AGENCY FOR MASS EDUCATION				
1	Rehabilitation of multi-purpose learning centers/furnishing		3,000,000.00	1,500,000.00	This project is to rehabilitate the existing 4Nos. Learning centres at Kwaita, Pandagi, Gwagwalada and Lugbe and furnishing.
2	Purchase of instructional materials		1,500,000.00	1,500,000.00	To provide instructional materials for basic and post literacy classes in FCT. I.e. Chalk, Boards and Easel, Exercise Books, Pencils, Dusters, Text Books, Primers, etc. Currently we have about 231 classes, only due to under-funding and 2,900 learners.
3	Expansion and rehabilitation of Vocational Training Center (VTC)		3,000,000.00	1,500,000.00	This project is to rehabilitate the existing 4Noss. VTCs in Kuje and Abaji, constructed in 1991 and are in bad shape. Course like Woodwork / Carpentry, Electrical installation, welding vocational Agriculture are being run, leading to Trade Test Grade 111.
4	Purchase of Vocational Training Centre Equipment/Materials		9,000,000.00	3,000,000.00	To provide text books, teaching aids, wood, cedment, sand, insecticide, seedlings, etc. Light machines, tools wires, saws, jugs, tools boxes, etc in Kwali and Karshi.
5	Rehabilitation of old office block Asker.		2,000,000.00	0.00	To rehabilitate old office block, Asker.
6	Furnishing of New Office Block, Asker		5,400,000.00	2,500,000.00	To Furnish & Landscape the newly completed office block at Asker
7	Construction of New office bolck at Bwari		4,000,000.00	0.00	To provide office accommodation at Bwari Zonal Office.
8	Consultancy services		1,500,000.00	600,000.00	To settle the bill of the design of Modern Adult Education Center
9	Rehabilitation/Furnishing of official res-				To undertake monor repairs of staff official

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	dential quarter		1,000,000.00	600,000.00	
10	Utilities vehicles		9,000,000.00	2,300,000.00	To rehabilitate and purchase 1No. Utility vehicle. (Peugeot 504 Station Wagon Approved)
	SUB-TOTAL		39,400,000.00	13,500,000.00	
	PRIMARY EDUCATION BOARD				
1	Completion of Primary school C/rooms.		0.00	0.00	Completion of 34 Classrooms in existing primary schools (Approval is given for Kabusa, Madaki, Dukpa, Dafara, Yanga, Koroko, Nanda Kutara & Iddo)
2	Renovation and Rehabilitation of C/rooms		0.00	0.00	Renovation and Rehabilitation of 68 classrooms (Approval is given for Airport 4, Kabusa 8, Npape 8, Anagada 4, Yebu 14 Gudun Karya 12, Yenche 10 & Pandagi 8)
3	Provision of classroom furnitures		0.00	0.00	Provision of 244 sets of class rooms furniture (Approval is given for Bwari=30 sets, Kwali=40 sets, G/lada=30sets, & Municipal=90 sets for Total of 160 sets)
4	Additional classrooms		0.00	0.00	Provision of 52 additional classrooms (Approval is given for construction of 30 units in the following locations:Npape 3, Kubwa-1=2; Kubwa-Il=2; Dagiri 4; Passali 3; Sheda 2; Darfa 2; Lugbe 2; Durumi 3; Jiwa 3; Area I =4)
5	Teaching Aids and Instructional Materials		20,000,000.00	0.00	Instructional Materials
6	Utility vehicle		0.00	0.00	Purchase of Peugeot 504 Salon and Station Wagon
	SUB-TOTAL		20,000,000.00	0.00	
	AREA COUNCIL STAFF PENSION BOARD				
1	Purchase of office equipment		2,500,000.00	0.00	Purchase of working materials, A/Cs, Fridge, Typewriters, Standing Fans, File Cabinates, Fire proofs cabinates, etc.
2	Furnishing of offices		1,500,000.00	0.00	Rugginf of all offices window blinds, Furniture, etc.
3	Purchase of 2 official vehicles		4,000,000.00	0.00	Purchase of 1 official vehicles and 15 seater staff bus
4	Computerizatrion of pension records		1,000,000.00	0.00	Purchase of 3 Computer system with Accessories
	SUB-TOTAL		9,000,000.00	0.00	
	FCT COUNCIL FOR ARTS & CULTURE				
1	Purchase of museum/Library equipment		2,000,000.00	0.00	Radio Carbon dating and library equipment
2	Construction/completion and equipping of multipurpose workshop.		3,000,000.00	0.00	Textile, painting, ceramic sculpture studios
3	completion of tradional arcades in the cultural centre complex		3,000,000.00	0.00	To complement the complex and to serve as shops for crafts and other cultural wares
4	Completion/furnishing and equipping of theaters and purchase of stage and mobil lighting equipment including projectors		5,000,000.00	0.00	furnishing/equipping of theaters
5	Construction and equipping of music stuio		7,000,000.00	0.00	For the recording of coming artists works
6	Construction of Artists Village at Lugbe		0.00	0.00	For accommodation of staff/invited artists
	SUB-TOTAL		20,000,000.00	0.00	
	OFFICE OF THE AUDITOR GENERAL				
1	Purchase of Motor vehicle		2,160,000.00	2,200,000.00	Purchase of refurbished vehicle (Committee has increased allocation and recommends purchase of a new Peugeot 504 Saloon car)
2	Computer in sation of the office		2,000,000.00	670,000.00	Purchase of computers and word processors
3	Purchase of office equipment		1,800,000.00	600,000.00	Purchase of Air conditioners, Fridges, calculators, file cabinates and tables

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	SUB-TOTAL		5,960,000.00	3,470,000.00	
	FCT SPORTS COUNCIL				
1	Provision of additional sports facilities at the Old Parade Ground		0.00	0.00	Construction of Basketball Court, Volleyball Court, Tennis Court, Badminton Court.
2	Rehabilitation of Sports Centre (Old Parade Ground)		0.00	0.00	Lighting of Pavilions, General Repairs and Landscaping
3	Hostel for sportsmen		0.00	0.00	Construction of Hostels for sportsmen and women
4	VIP Pavilion state Box		0.00	0.00	Construction of VIP Pavilion which includes changing room office and toilets for V.I.P..
5	Football pitches		0.00	0.00	Training Pitches at Wuse, Maitama and Asker
6	Rehabilitation of Sports facilities		0.00	0.00	Construction of Handball Court, Volleyball Court, Tennis Court, Badminton Court, Basketball Court in Maitama, Wuse and Asker
7	Sporting Facilities at Area Council Hqrs.		0.00	0.00	Provision of Handball courts, Volleyball courts, Badminton courts.
8	Purchase of Sports equipments		0.00	0.00	Sporting upgights, Boxing Roll-on Roll-off Mats.
9	Additional Fencing at the Old Parade Ground		0.00	0.00	Construction and completion of fencing including re-reinforcement and introduction of gates/gatehouses.
10	Computer and Accessories		0.00	0.00	Purchase of computers and accessories
11	Purchase of Buses		0.00	0.00	Purchase of 3 28 seater buses for use of sportsmen and women and officials
	SUB-TOTAL		0.00	0.00	
	FCT WATER BOARD				
1	Pumping Station Expansion		0.00	60,000,000.00	Installation of larger booster pumps in the pumping station of Maitama, and Asokoro as a result of population growth.
2	(a) Gwagwalada Treatment Plant Expansion Phase II		0.00	0.00	Complete Expansion of Gwagwalada Treatment Plant
	(b) Gwagwalada Treatment Work Rehabilitation		30,000,000.00	8,000,000.00	Rehabilitation of the existing Gwagwalada Treatment Plant
	© Gwagwalada Town Water Reticulation		0.00	15,000,000.00	Reticulation of old Gwagwalada town, Kutunku and old market area <i>(Projects 2A, 2B & 2C may be grouped to form part of the larger proposed new Circular Water Scheme for the territory [N473million] Board should provide further details of these projects)</i>
3	Pipeline erosion repair		5,000,000.00	15,000,000.00	Repair of erosion site along the expressway and other main line
4	Rural Water Supply				
	(a) Rehabilitation		5,000,000.00	0.00	
	(b) New Scheme		0.00	0.00	
	Water Supply to Rural Towns and Villages		0.00	200,000,000.00	Drilling of Boreholes, casing and provision of hand pumps 350 Nos boreholes in Towns and Villages of the Area Councils
5	Plant, Equipment & Machineries		15,000,000.00	25,000,000.00	Purchase of machineries Air Compressor, Dump Truck, Leak Detectors
6	Provision of Geographic Information System (G.I.S.) and other schemes		5,000,000.00	20,000,000.00	Development of Information system on Water Supply distribution Network and management
7	Aerial Photography of FCT and Production of Digital Prints		0.00	0.00	Area Photograph of built up area of the city and outline areas for planning purposes (Water Board will benefit from the project of aerial photography approved to be carried out by the Dept. of Lands & Survey)
8	Staff Housing: (a) Construction of new Housing Scheme (Phase 1)		0.00	15,000,000.00	Construction of Phase 1, new staff quarters Construction of Phase 1, new staff quarters
	(b) Renovation of staff quarters at LUD and Jabi Treatment Plants		0.00	10,000,000.00	Refurbishing of existing staff quarters at LUD and Jabi Treatment Plants
9	FCT Water Board Head Office Building		20,000,000.00	50,000,000.00	Construction of permanent office building for FCT Water Board
10	Updating Abuja Water Supply Masterplan		0.00	0.00	Reviewing and updating of Abuja water supply operational masterplan <i>(Board will benefit from data to be generated from proposed new water scheme under Engineering)</i>

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11	Kwali Water Supply		0.00	0.00	Design and construction of Kwali water treatment plant and Reticulation of Kwali
12	Acquisition of new water tankers		0.00	32,000,000.00	Purchasing new Water tanker to complement the existing one
13	Water Supply to Area Council Hquarters		15,000,000.00	250,000,000.00	MW1 Solar Pedalifo Water Delivery System. Solar Panel, Water Treatment Facilities, gauges, pressure and storage tanks, pedal backup, 5000 gallon overhead storage tank, pipe distribution. 50 Nos
	SUB-TOTAL		95,000,000.00	700,000,000.00	
	<u>PUBLIC BUILDINGS DEPARTMENT</u>				
	(NAT PRIORITY PROJECTS)				
1	Furnishing of Ministry Buildings Plot4 Federal Secretariat		600,000,000	167,508,420	Project involves hard and soft furnishing of the Fed min including metal cabinets at central Area District. Details on the attached Appendix I
2	Furnishing of Ministry Buildings Plot 8 Federal Secretariat		0	200,000,000	Project involves hard and soft furnishing of the Fed min including metal cabinets at central Area District. Details on the attached Appendix II
3	Partitioning and blinds for Prototype Ministry Building Plot 8		0	0	The project involves panelled partitioning of the Ministry Building into the required offices not covered by the initial scope of the contract. Details of offices to be provided are as per attached Appendix III
4	Completion of National Assembly Complex		7,519,114,000	298,465,694	Project involves the completion, furnishing, equipping, security surveillance equipment, printing equipment, etc at National Assembly Complex See Appendix IV
5	Construction of Security Staff Housing		287,553,344	100,893,311	Project involves the provision of 224 Nos of 1 and 2-B/R houses at sites I & II Asokoro and the conversion of 128 Nos 1-B/R to 2-B/R houses. See Appendix V
6	Completion of 60-Bed Hospital at Asokoro		0	65,000,000	Project involves completion of the builders work and installation of medical equipments delivered to site since 1995 (over four years ago). Details on scope and outstanding works as per attached list as Appendix VI
7	Completion of 60-Bed Hospital at Maitama		0.00	1,000,000,000.00	Project involves similar situation as Asokoro District Hospital. Details on scope and outstanding works as per attached list as Appendix VI
8	Construction of Supreme Court Complex		1,025,677,200	236,000,000	Project involves the completion of the builders work of the Supreme Court complex at 3 - Arms zone Abuja. Details on scope, payment and outstanding works are attached as Appendix VIII.
9	Staff Qtrs for Legislative Aides and Staff of National Assembly		0	617,639,820	Project Involves the Provision of 200 Nos 2 Bedroom flats for Legislative Aides and Staff of NASS
10	Renovation, Legislative Quarters, Apo		260,876,428	260,000,000	Rehabilitation of Legislative Quarters at Apo. List of liabilities is attached as Appendix X
11	Accommodation for Deputy Senate President and Deputy Speaker House of Representatives		0	140,000,000	Project involves the Construction of 6-Bedroom houses (2No) including fencing and external works at Apo. See Appendix XI
12	Construction of Quarters for Civil Servants		0	250,000,000	Project involves the provision of 200 No. 3 B/R houses for civil servants as per attached details as Appendix XII. The location of the project is Mabushi District.
13	Completion of Presidential Complex		0	0	Project involves the completion and modification of the Presidential Complex and Clinic at the 3 - Arms zone Abuja. Details of the contract are attached as Appendix XIII
	SUB-TOTAL		9,693,220,972	3,335,507,245	
	TOTAL:			18,866,266,420	

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	GRAND TOTAL FOR MINISTRY OF FEDERAL CAPITAL TERRITORY			21,975,966,419.72	

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FEDERAL CIVIL SERVICE COMMISSION					
	MAIN CAPITAL	-			
	FEDERAL CIVIL SERVICE COMMISSION	-			
024614000049	Computerisation of Federal Civil Service Commission Operations	-	10,000,000	17,170,494	6nos. PC at #.3m x 6 =#1.8m; ii) Maintenance of 9nos. Computer Sets at #74,389 =#669,500; iii) Maintenance of DELL system & 5nos. terminals at #352,200; Software Dev.2nd phase at #8m; Procure additional Software at #650,000 each =#1.950m; Training on the
024614000112	Development of Staff Quarters	-	-		
024614000120	Development of Office Accommodation	-	-	114,641,386	1st Quarters:- surveying of Land 20%; 2nd Quarter:- Design 25%; 3rd Quarter:- Land scaping Surveying 25%; 4th Quarter:- Construction of phase I 30%
	Development of Registries				
	Development of Staff Quarters			18,000,000	3nos. Bakassi type at #3m x 3 =#9m; 2nos. Bonny (A) type at #4.5m =#9m
	Improvement of Office Accommodation			20,000,000	To Vacate its Present office to another renovation at the entire office complex ; Partitioning of office #3m; Landscaping #5m Overhead/underground water tank at #5m; Provision of perimeter fence at #6m; security equipment at #1m.;
024614000104	Development of the three Central Registries and 16 mini registries attached to Commissioners, Offices.	-	2,000,000		
	TOTAL	0	12,000,000	169,811,880	
	SPECIAL CAPITAL				
	FEDERAL CIVIL SERVICE COMMISSION	-	-		
024614000015	Purchase and Replacement of Motor Vehicles	-	28,000,000	20,000,000	1no. Toyota Coaster Buses at #5m; 1no. Peugeot Pick up at #1.980; 6no. Peugeot 504 saloon cars at #13.2m.;
024614000056	Purchase of Training Equipment	-	3,000,000	4,000,000	4nos. Computer Projectors at #0.1m x 4 =#0.4m; 2TV Sets =#2m; 2 video cassette =#0.08m; 2no. Radio Cassette at #.04m; 2no. Overhead Projector =#4m; 10no. Management Film at #4m; 2 Flip chart at #.07m; 2no. screen at #.1m; 1no. slide Projector at #.2m; 1
024614000153	Renovation of FCSC Guest Houses in Lagos and Abuja	-	2,500,000	2,000,000	Lagos:- Replacement of locks glasses and Taps at #.1m; Tarring at #0.5m; Painting at #.4m; Abuja:- Tarring at #.745m; Painting at #.3m.;
024614000161	Development of Federal Civil Service Commission Football Club	-	1,300,000		
	Installation of PABX Intercom and Telephones			13,800,000	Movement to New Office at #0.08m; Offices:- 1no. PABX facility; 5no. Direct Telephone at #.7m; 30no. Direct telephone lines Chairman commission PS and DDS at #.540m; 250nos. Intercome facilities for Senior Staff at #9m; 1year Maintenance fee for PABX/Inte
024614000187	Refurbishment of vehicles and other capital assets	-	8,000,000	5,000,000	20no 504 refurbishing at #.2m =#4m; 4nos. Airconditioners at #25,000
024614000195	Development of Library	-	3,000,000	5,500,000	Recruitment selection and placement procedures in the Nigerian Civil service at #1m; Organisation and planning of the civil service Data Collection at #333,000; Production of Annual report and printing, Publication of Circulars Handbooks and other Data at
	Procurement of Pree and Public Relations Equipment				
024614000201	Research Studies	-	3,000,000		
024614000064	Development and Refurbishing of PABX for Internal Communication System.	-	22,000,000		
024614000219	Counter part funding	-	-		
024614000023	Purchase of Office Equipment and Machines		10,000,000	10,000,000	Office of the Chairman at #2m; and 15no. commissioners at #.2m =#3m; Permanent Secretary at #1.0m; 6 Directors =#3.00m; General office =#1m.
024614000179	Purchase and Refurbishing of Generator		3,000,000	4,000,000	1 Lister Stand-by 100KVA for New Office at #2.2m; Generator Houses at #.3m; Refurbishing 3 set of Generator at #.25m x 3 =#.75m; Small Generator =#.8m.;
024614000146	Purchase of Furniture		40,000,000	12,000,000	Furniture for new office accommodation; furniture for 15no. commissioners at #.5m =#7.5m; other staff at #4.5m.;
	TOTAL	0	123,800,000	76,300,000	
	GRAND TOTAL:- Federal Civil Service Commission.	0	135,800,000	246,111,880	

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
HEAD: FEDERAL MINISTRY OF FINANCE					
2460000004	MAIN CAPITAL	-			
	FINANCE AND SUPPLIES DEPT.	-			
024602002149	New Office Accommodation in Abuja Phase I	-	220,000,000	387,000,000	i) Completion of Car park block, Furnishing of Staff Canteen/Consultancy/Contingent, ii) Conversion of 3rd & 4th Floors of the New park into temporary office #300m, iv) New Office Accommodation Phase II #700m.
024602000121	Staff Residential Accommodation at Wuye, Abuja	-	100,000,000	80,000,000	i) Velting of the Roof Tops of the Buildings in Wuye Estate #10m, iii) Construction of Cesspool sewage System for Waste/Septic Water Disposal, Wuye estate #11m, iv) Purchase and Installation of Steel Tanks and Pipes for Water in Wuye #15m, v) Purchase and
024602002131	Fencing of Purchased Houses at Maitama, Durumi and Mararaba	-	5,000,000		
024602002950	Resuscitation and Provision of Security Gadgets for Street Light along Gidado Idris Rd.	-	5,000,000	5,000,000	Replaced of vandalised street light fittings.
	SUB-TOTAL: F & S	-	330,000,000	472,000,000	
	PLANNING, RESEARCH AND STATISTICS DEPT.	-			
024602002480	Establishment of a Printing Press.	-	5,000,000		
	SUB-TOTAL: PRS	-	5,000,000	0	
	PERSONNEL MANAGEMENT DEPARTMENT	-			
024602003021	Perimeter Fencing Security Lighting Access Control and Car Park.	-	5,000,000		
	SUB-TOTAL: PMD	-	5,000,000	0	
	MULTILATERAL INSTITUTION DEPT.	-			
024602000147	Economic Management Technical Assistance Project (EMTAP) Counterpart Fund for Sustainability of Project	-			
	World Bank/IFAD Loans counterpart Fund Requirement				
	EMCAP Counterpart Fund				
	SUB-TOTAL: MULT	-	0	0	
	PEOPLE'S BANK OF NIGERIA	-			
025502000753	Construction of Zonal Offices		10,000,000	15,000,000	Construction of zonal offices in Benin, Kano, Owerri, Abuja, Maiduguri, Ibadan, Lagos, Minna.
025502000761	Purchase of Residential Houses for Staff		20,000,000		
	Loanable funds				Granting of Loans to About 100,000 loan beneficiaries to enable the undertake sustainable generating project.
02550200069	Construction of Head Office Complex	-	20,000,000	35,000,000	To construct modern Head office complex. an office of 6 floors with a ground floor spacious for a model Head office branch-Complete block work and roofing.
02550200070	Acquisition/Construction of Branch Offices	-	20,000,000	20,000,000	Acquisition of land and construction of branches offices 30 branches in phase I.
	Share Capital				
	SUB-TOTAL: PBN	-	70,000,000	70,000,000	
	BUDGET OFFICE	-			
024607000067	Monitoring of Government Projects	-	20,000,000		
	Review and Publication of Tarrif Book 2002-2008			5,000,000	Printing of 30,000 copies at #1,000 each, Consultancy fee for Tariff review
024607000149	Purchase of Residential Quarters	-	30,000,000	49,200,000	Acquisition of 2 no. 3 B/R flats 5 no. 2 bedroom and 10 no 1 B/R flats within Abuja Municipality.
	SUB-TOTAL: BUDGET	-	50,000,000	54,200,000	
	FEDERAL INLAND REVENUE SERVICE	-			
024602003039	Construction of Nigerian Tax Academy in Gwagalada, Abuja		20,000,000	20,000,000	a) Fencing and Gates, b) Administrative block, c) Classroom block, d) Estate Roads parking
024602002512	Construction of Staff Canteen	-	5,000,000		
024602002838	Purchase of Residential Accommodation in Abuja and Lagos	-	60,000,000	50,000,000	Purchase of: 3 no. Blocks of 6 no. Flats of 3-Bedroom at #5m for each location. Bills of Quantities attached.
024602000893	Construction/Purchase of Staff Quarters	-	30,000,000	30,000,000	Construction of 2no. 3-Bedroom Bungalow with Boys' quarters each in Enugu, Ibadan, Jos, Damaturu and Jalingo.
024602002520	Construction/Purchase of Office buildings in 2 Locations.	-	50,000,000	25,000,000	1no. Office building to be purchased in Damaturu and Aba complete and roll out.
024602002538	Construction/Purchase of Staff Quarters in Abuja	-	50,000,000	50,000,000	Purchase of additional staff quarters. Completion of uncompleted buildings allocated to FIRS in Gwarimpa.
	TOTAL	-	215,000,000	175,000,000	
	VALUE ADDED TAX DIRECTORATE	-			
024602003054	Construction of Proto-type VAT Office in the States		50,000,000	25,000,000	Construction works to commence in at least nine (9) locations.
024602002368	Establishment of Additional Local VAT Offices	-	100,000,000	500,000,000	70% Final payment to be paid to (58) fifty-eight companies that won the contracts for furnishing of office and residential accommodation for Heads of Local VAT and VAT Tribunal Offices. Rent of office and residential accommodation and provision of mobilit
	TOTAL	-	150,000,000	525,000,000	
	OFFICE OF ACCOUNTANT GENERAL OF THE FEDRATION	-			
024602000593	Construction of Federal Treasury Training School, Orozo-Abuja	-	100,000,000	100,000,000	i) Construction of Library Block (50%), ii) Completion of Classroom block, iii) Construction of Administration of Administrative block 25%.
024602000502	Construction of Federal Pay Office Complexes and Residential Quarters	-	60,000,000	80,000,000	To acheive 50% Completion of FPO Projects and Ado-Ekiti, Abakaliki, Lafia, Gombe, Gusau and Yenagoa.
024602000617	Purchase/Construction of Residential Accommodation in Abuja.	-	100,000,000	100,000,000	Purchase of 100 Units of 3-Bedroom flats
024602002561	Construction of 6 Zonal Offices and Residential Accommodation.	-			Construction of the Offices and preliminary works on the Residential quarters.

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	TOTAL:	-	260,000,000	280,000,000	
	NIGERIA CUSTOMS SERVICE	-			
024610000292	Barracks Development in Area Commands and Abuja	-	150,000,000	150,000,000	i) Completion of Snr. staff quarters at Damaturu, ii) Construction of Guest Challets in Abuja, iii) Construction of 30 man rank and file at Uyo, Markurdi and Umuahia.
024610000227	Frontier Control Scheme	-	50,000,000	50,000,000	i) Completion of 23 Brdr stations in various locations, ii) Complete 16 Boholes in Sokoto, Adamawa and Kwara Borders.
024610000308	Office Accommodation	-	90,000,000	100,000,000	i)Completion of Area Office at Makurdi; ii)Fencing of Ilorin Office; iii)Completion of Dutse, Zamfara and Bayelsa; iv)Electrification of 4 Area Commands-Uyo, Sokoto, Birinin Kebbi and Oshogbo.
024610000479	Training School Construction and Equipping	-	50,000,000	50,000,000	Completion of on-going Hostel projects: i)Construction of 1 Female Hostel at Kano; ii)Construction of 1 Male Hostel at Kano; iii)Construction of classroom complex and library in Lagos.
024610000446	Construction of Armories and Strong Rooms	-	10,000,000	22,500,000	Construction of Amoury and strong room at Ogun, Sokoto, jigawa for Storage of arms and ammunition as well as security documents.Completion and roll over.
024610000276	Communication Network	-	20,000,000	25,000,000	Purchase of inmarsat system, network design and provision of communication equipment for Hqrs. CG's residence and office, all the six zonal commands, Border stations and federal operation units.
	Construction of Officers Mess and Sport Facilities				
024610000316	Ports and Airports Equipment	-	20,000,000	30,000,000	Forklift for loading and off-loading of goods at the ports and warehouses, A/C machines fake currency detector, fax machine, Photocopies, Computers, Air-conditions etc.
024610000381	Sea-going Vessels and Launches	-	50,000,000	100,000,000	4 Nos. Speed Boats at #25m each.
024610000284	Jetties and Slipways	-	20,000,000	20,000,000	Construction of silpways and Jetties at Ibafor, Lagos, Yawuri Kebbi for anchoring and repair work on boats and vessels of Customs service.
	X-Ray machine custom			0	
	Construction of Medical Centres and Clinics			50,000,000	Constructions of medical centre at Abuja, Iagos, Sokoto Brinin Kebbi at Burutu Delta, Bonny, River state. Construction of clinics at Oron and Bank at Borno.
024610000332	Water Treatment Plants Rehabilitation Drilling of Boreholes	-	15,000,000	20,000,000	i)Rehabilitation of 4 Water Treatment Plants; ii)Drilling of 20 Boreholes at Sokoto, Adamawa and Kwara States.
	Construction of Staff Schools				
024610000243	Mech. Workshop Tools and Equipment	-	20,000,000	20,000,000	Construction of mechanical workshop and provision of workshop tools and equipment at Makurdi, Kaduna and Karu
024610000268	Government Warehouses	-	10,000,000	10,000,000	Construction of warehouse at Karu, Gwagalada, umuahia, Abia state etc.
024610000250	Stores in State Commands and Abuja	-	5,000,000	20,000,000	Construction of store house at Kessi, Kaduna, Oshogbo and provision of equipment.
	Sub - Total:	-	510,000,000	667,500,000	
	NATIONAL INSURANCE COMMISSION	-			
		-			
024602003088	Purchase of Residential Houses		30,000,000	40,000,000	2 Units of Directors type; 4 Units of Deputy Directors type; 2 Units Asst. Directors type.
024602003096	Office Accommodation (Phase I)		10,000,000		
	Sub- Total: National Insurance Commission	-	40,000,000	40,000,000	
	NATIONAL BOARD FOR COMMUNITY BANKS	-			
024602002731	Matching Loan	-	25,000,000	25,000,000	Extension of matching loans to 400 community banks at the rate of #.5m each.
024602002749	Land Development and Building (Staff Housing Estates)	-	10,000,000	15,000,000	Purchase/Constructions of 103 housing units comprising 3 units for top mgt. staff, 10 units for Mgt. staff, 15 units for Senior staff , 25 units for Intermdiate staff, 50 units for junior staff and training school at Abuja, Makurdi, Minna etc.
	Joint Community Commercial Bank				
	Total:	-	35,000,000	40,000,000	
	SUB-TOTAL: MAIN CAPITAL	-	1,670,000,000	2,323,700,000	
	SPECIAL-CAPITAL	-			
	FINANCE AND SUPPLIES DEPT.	-			
024602002764	Computerisation of the Accounting System of the Ministry	-			
024602000065	Office Furniture and Equipment	-	20,000,000	10,000,000	i)100 Conference chairs; ii)100 tables for supporting staff; iii)100 T250 Refrigerators; iv)100 T200 Refrigerators; v)50 IBM Computer Wheelwriter-accessories.
	Furnishing of 3rd and 4th floors of the Car Park Converted to a Temporary Office			30,000,000	i)Vertical Blinds - 1,800m2; ii)50 No. Split Unit A/Cs; iii)100 No. Executive Tables & Chairs; iv)200 No. Clerical Tables & Chairs; v)50 Refrigerators(Medium); vi)50 No. Radio Sets; vii)50 Steel Cabinet; viii)50 Electric Kettles.
024602000040	Purchase of Vehicle and Staff Buses	-	30,000,000	30,000,000	i)5No. Saloon Car=#2m each; ii)4 No. Station Wagon Car=#2.2m each; iii)2 No. 4 WD=#5m each; iv) 2 No. Staff Bus=#3.5m each.
	Purchase and Installation of Shelves in the Ministry's Store			3,000,000	Complete and Roll Out
24602000057	Purchase of Calculating and Adding Machines	-	2,000,000		
24602002976	Furnishing of Staff Quarters Outside Wuye Estate		10,000,000		
24602002984	Purchase of Office Communication Equipment TV sets including Satelite Facilities		2,000,000		
	SUB-TOTAL: F & S	-	64,000,000	73,000,000	
	PLANNING, RESEARCH AND STATISTICS DEPT.	-			

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02460200024	Library Development	-	2,000,000	3,000,000	Purchase of shelves Acquisition of journals in the new office Hqs.
024602002943	Registry Development	-	20,000,000	5,000,000	Procurement and installation of 2 sets of 15,000 automatic file rack system in the new office Hqs.
024602002198	Research Programme	-			
024602000099	Computer and Management Information System	-	5,000,000	10,000,000	i)20 No. PCS,UPS and Printers; ii)7 No. application packages; iii)Installation of local Net work, E-Mail and Internet Facilities.
	SUB-TOTAL: PRS	-	27,000,000	18,000,000	
	PERSONNEL MANAGEMENT DEPT.	-			
024602002480	Procurement of Training Equipment	-	5,000,000	5,000,000	i)Overhead Projectors 2 Nos.; ii)Training accessories 10 Nos.; iii)Furnishing of Training Room.
024602002780	Installation of PABX in Wuye Residential quarters	-	5,000,000	20,000,000	To provide move telephone lines and install PABX in the estate.
024602002812	ID Card Equipment	-		3,000,000	i)ID - 3 films - 250 Nos. @ #3,000; ii)Diecutter Machine 10 Nos. iii)Socket with lampholder; iv)Laminating Carrier, Security Orders.
024602002415	Purchase of Security Equipment	-	15,000,000	5,000,000	i)Monitor Cameras 40 Nos. ii)Electronic door phone 4 Nos. iii)Electric door lock/Opener; iv)Fire Extenguishers.
	SUB-TOTAL: PM	-	25,000,000	33,000,000	
	LEGAL UNIT	-			
024602002319	Purchase of Law Books	-	1,000,000		
024602003185	Purchase of Motor Vehicle	-	2,000,000		
	SUB-TOTAL: LEGAL	-	3,000,000	0	
	EXTERNAL FINANCE DEPARTMENT	-			
024602003193	Purchase of Project Vehicles	-	2,700,000		
024602003209	Procurement of 15 Computers and Customised Software and Accessories	-	1,000,000	7,000,000	Procurement of 15 computers and constomised software and accessories for computer section.
024602003225	Installation of Internet Facilities E-Mail	-	1,913,000		
	Sub-Total	-	5,613,000	7,000,000	
	OFFICE OF DIRECTOR-GENERAL POLICY ANALYSIS UNIT	-			
024602003233	Purchase of Motor Vehicles	-	6,200,000		
024602003248	Furnishing of Office/Residential Accommodation	-	10,000,000		
	Sub-Total	-	16,200,000	0	
	BUDGET OFFICE	-			
024607000018	Purchase of Motor Vehicles	-	15,000,000	15,000,000	Purchase of: 1 Toyota Coaster bus (#7.6m), 3 no. 504 S/W AC B/Line 2000 @ #3,141,390 each, 4 no. 504 Saloon/AC B/Line 2000 @ #3,060,540 each.
024607000026	Office Furniture	-		5,000,000	25 no. Executive tables with4 drawers @ #79,8mm each, 25 no. Executive chairs with arms @ #28,000 each, 80 no. semi-executive chairs @ # 25,000 each, 80 no. Standard tables for Sec/clerks @ #28,000 each, 80 no. Standard chairs for Sec/clerks @ #12,500 eac
024607000034	Purchase of Calculator/Adding Machine	-	1,000,000	3,940,360	Purchase of 50 pieces 12 digits citizen table calculator @ #16,100 each, 5 no. Sanyo shredding machines @#49,000 each, 20 no. Electronic casting machines @#46,200 each.
024607000042	Office Equipment	-	5,000,000	5,000,000	50 no. KDK standing fans @#.0196m each, 20 West Point fridges @#.0378m each, 10 Fireproof cabinets @#.253.4m each, 20 no. 4.1 liter Phillip electric kettles @#7,000 each, 10 Sharp Radio cassettes @#22,400 each, 100 Wall Clocks @#1,200 each, 15 IBM type
024607000075	Computerisation of Budget Office	-	9,000,000	10,000,000	Acquisition of 30 Compaq Deskpro PCs @#.38m each, 30 HP LaserJet 4000 printers @#.231m each, 30 no. 1.4 UPS @#.104m, and miscellaneous Software #3.15m.
024607000083	Rehabilitation of Residential / Office Accommodation	-	5,000,000		
024607000131	Furniture and Equipment for Residential Quarters	-	5,000,000	7,000,000	Complete furnishing of 10 no. 3 B/R flats @#2m per flat, Acquisition of 20 no 2 HP National Air-conditioners @#60,200 each, 20 no. Fridges @#56,000 each, 20 no. 6 Burners cookers @#.058m each, 50 no. Standing fans @#19,500, 100 New Ciime fans @#7,500 each
	SUB-TOTAL: BUDGET	-	40,000,000	45,940,360	
	FEDERAL INLAND REVENUE SERVICE	-			
024602000925	Purchase of Motor Vehicle and Motor Cycles for newly established Zonal/Area Tax Offices in Port-Harcourt, Maiduguri, Calabar, Enugu, Kano, Kastina, Minna, Bauchi, Akure and Yola.	-	10,000,000	10,000,000	Purchase of: a) 10 no. Peugeot 504 SR/AC Saloon cars at #2m each, b) 25 no. Yamaha YB 100 Motorcycles at #300,000.00 each. Distribution of Existing Fleet attached.
024602000933	Purchase of Duplicating and Photocopying Machines for Zonal Offices in Abuja, Maiduguri, Port-Harcourt, Ibadan and six (6) Area Tax Offices in Minna, Damaturu, Makurdi, Akure, Umuahia and Asaba.	-	2,000,000	5,000,000	Purchase of: a) 10 No. Rank Xerox copiers at #600,000 each, b) 10 no. Duplicating Machines at #320,000.00 each.
024602000941	Purchase of Furniture and Equipment for Area Tax Offices	-	15,000,000	10,000,000	Purchase of: FURNITURE a) 5 no. Executive Tables with Extention at #.12m each, b) 5 no. Executive Chairs with High back at #.07m each, c) 10 no. 4 Feet Tables at #.04m each, d) 10 no. Chairs with arms at #.025m each, e) 15 no. Chairs without arms at #.02m
024602000966	Purchase of Calculating and Accounting Machines	-	5,000,000	5,000,000	EQUIPMENT a) 2 no. IBM Typewriters at #.25m each, b) 1 no. Manual Typewriter at #.125m each, c) 2 no. Shredding Machines at #.12m each, d) 6 no. 2 HP National A/C (Window Unit) at #.15m each, e) 4 no. T.150 Thermocool Refrigerator at #.04m each, f) 4 no.
		-			Purchase of: a) 200 no. 14-Digits calculating/adding machines at #15,000 each, b) 200 no. 16-Digits calculating/adding machines at #.02m each, c) 200 no. 14-Digits calculating adding machines at #17,500 each.

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024602000982	Revenue Computer Up-grading	-	5,000,000	10,000,000	Computerisation of Personnel, Supply of software and Hardware, Scanner/Camera. Replacement of old computers with Y2K compliance.
024602002845	Refurbishment of Old Motor vehicles	-	5,000,000	5,000,000	Refurbishment of: a) 2 no. 42-seater Isuzu Buses at #.75m each, b) 25 no. Peugeot 504 SR/GR Saloon cars at #.25m each, c) 2 no. Bedford Lorries at #.875m each.
024602000909	Purchase and Installation of Radio Communication Equipments	-	10,000,000	10,000,000	4no.MICON 1 with FAX to be purchased and installed in Abeokuta, Owerri, Kano and Katsina at #3.53 million each Proforma Invoice attached
024602000917	Purchase and Installation of Generating Sets	-	5,000,000	5,000,000	5no. 60KVA Perkins Sound Proof Generating Sets to be purchased and installed in Ibadan, Benin, Calabar, Minna and Maiduguri at #2.25 million each.
024602000974	Installation of Telephone and Inter-com	-	10,000,000	1,000,000	Installation of 2no. PABX Equipment at #550,000 = each at Port-Harcourt and Maiduguri Zonal Offices as well as 7no. Direct Telephone Lines in seven (7) locations namely: Kaduna and Port-Harcourt Stamp Duties Offices, Lokoja, Jalingo, Oshogbo, Dutse and Ye
024602001004	Purchase of Stamp Duty Machine	-	10,000,000	10,000,000	Purchase and installation of 2no. Embossing Press machines for P/Harcourt and Kaduna Stamp Duties Offices at #10.45 million each.
024602000990	Library: Purchase of Books and Racks	-	2,000,000	1,000,000	Purchase of Law textbooks, Tables, Books and Journals.
024602001020	Purchase of Staff Buses	-	15,000,000	15,000,000	Purchase of:3 no. 45 seater Steyr buses at #10.9m each, for allocation to Maidugury, Enugu, Port-Harcourt and Kaduna.
024602002123	Renovation of Old Office and Residential Buildings	-	5,000,000	5,000,000	Renovation of Yola, Sokoto, Owerri and Abeokuta area Tax Offices and Minna residential accommodation: Office #2m, Residential #1.5m for each location. Bills of qualities attached.
	TOTAL	-	99,000,000	92,000,000	
	VALUE ADDED TAX DIRECTORATE	-			
024602002018	Purchase of Motor Vehicles and Motorcycles	-	10,000,000	15,000,000	Purchase of: a) 10 no. Peugeot 504 GR/SR Saloon cars at #2m each, b) 2 no. Peugeot 504 Station Wagon at #2.5m each, c) 1 no. Toyota Landcruisers at #7m each and 10 no. Yamaha YB 100 Motorcycles at #.3m each.
024602002042	Installation of Telephone and Intercom in Local VAT Offices	-	5,000,000	2,000,000	66 no. Direct Telephone Lines to be installed in fifty (50) new Local VAT and 8 no. Zonal VAT Tribunal Offices.
024602002067	Purchase and Installation of Radio Communication Equipments	-	10,000,000	5,000,000	4 no. MICON 1 with Fax Equipment to be purchased and installed in Benin, Sokoto, Maiduguri and port-Harcourt at #3.6m.
024602002026	Furnishture and Equipment for Local VAT Offices	-	25,000,000	30,000,000	Purchase of: FURNITURE a) 3 no. Executive Tables with Extention at #.12m each, b) 3 no. Executive Chairs with High back at #.07m each, c) 6 no. 4 Feet Tables at #.04m each, d) 6 no. Chairs with arms at #.025m each, e) 10 no. Chairs without arms at #.02m e
					EQUIPMENT a) 1 no. IBM Typewriters at #.25m each, b) 1 no. Manual Typewriter at #.125m each, c) 2 no. Shredding Machines at #.12m each, d) 4 no. 2 HP National A/C (Window Unit) at #.15m each, e) 4 no. T.150 Thermocool Refridgerator at #.04m each, f) 6 no.
024602002034	Furniture and Equipment for Staff Quarters of Heads of Local VAT Offices	-	30,000,000	20,000,000	Purchase of: a) Household furniture #.9m, b) Household equipment #1.1m, c) Carpeting and bliding #.5m. Total #2.5m for each staff quarters in Abeokuta, Akure, Benin, Ibadan, Ilorin, Kano, Enugu, Owerri, Calabar, Port-Harcourt, Bauchi, Minna, Makurdi & Yol
024602002861	Consultancy Services	-	5,000,000	6,000,000	Monitoring on monthly basis of VAT payment by the companies in the oil sector, non-oil sectors Government Agencies and Parastatals.
024602002059	Purchase and Installation of Computers	-	15,000,000	10,000,000	Installation of PCs and peripherals in 50 no. Additional VAT offices to be established at #.548m per location.
	TOTAL	-	100,000,000	88,000,000	
	OFFICE OF ACCOUNTANT GENERAL OF THE FEDRATION	-			
024602000413	Purchase of Staff Buses	-	15,000,000	15,000,000	Purchase of 3 no. 32 seaters buses to the Treasury training school Orozo, Abuja.
	Furnishing of the Training School, Pay Offices and Zonal offices			10,000,000	Provision of Hard, soft and electrical furnishing of classroom blocks (2); Hostel blocks staff quarters 25 units dinning/kitchen, clinic Block, 4 Federal pay office complex in Ibadan, Oshogbo, Kastina and Makurdi.
024602000439	Purchase of Calculating Machines	-	2,000,000	1,000,000	Purchase of 20 Nos. calculating and adding machines.
024602000464	Computerisation of Federal Government Accounts	-		9,000,000	15 No. PCs and accessories, Soft ware and UPS.
	Up-grade of Tresury Computers		10,000,000		
	Staff Canteen and Recreational Centre				
	Purchase of Computer Componets and Accessories				
	Acquisition of Computer				
	Installation of Passenger Lift				
024602000488	Purchase of Security Equipment	-	1,000,000	2,000,000	i)10 No. Steel Cabinet; ii)5 No. Fire Proof Cabinet; iii)10 No.file cabinet.
024602000496	Purchase of Scheduling/Accounting Machines	-	5,000,000	5,000,000	ii)20 scheduling machine; iii)30 Adding machine; iii)15 Franking Machine
024602002879	Furnishing of Residential Accomodation in Abuja	-	30,000,000	20,000,000	Furnishing of 200 no. 3 B/R flat, 50 no. 2 B/R flat, 40 no. 1 B/R flat.
	Restructuring/Renovation of Office Complex Blocks A&B Garki			30,000,000	Restructuring, renovation and partitioning, plumbing works. Laying of floor tiles painting and carpeting.
024602000510	Purchase of Safes	-	1,000,000		
	Refurbishing of Vehicle				
024602000536	Purchase of Office Furniture	-	5,000,000	5,000,000	To provide furniture in blocks A & B, Garki, Abuja.
024602000544	Printing of Financial Instructions/Memorandum and Accounting Manuals	-		5,000,000	Procurement of Printing equipment materials etc.

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024602000551	Purchase of Office Equipment	-	5,000,000	5,000,000	i)20 No. Electric Typewriters, 10 No. Manual Typewriters, 20 No. Radio Cassette, 15 No. Refrigerators, 10 No. Airconditioner, 10 No. Standing Fan.
024602000577	Training Aids/Equipment	-	1,000,000	1,000,000	1 no. overhead projector, audio-visual equipment, public address system.
024602000585	Library Books and Development	-	1,000,000	1,000,000	Purchase of Library books, reports and Journals.
024602000569	Research Programme	-	1,000,000	1,000,000	
024602000633	Project Monitoring and Evaluation	-	1,000,000		
024602000528	Purchase and Refurbishing of Water Tankers	-	7,000,000	5,000,000	Refurbishment of 3. Water Tankers.
024602002512	Purchase of Vehicles	-	10,000,000	15,000,000	i)1 No. Mercedes Benz 1414 Bus ii)2 Nos. Saloon Car iii)2 No. S/W
	Furnishing of Residential Quarters				
024602002887	Inspectorate Operating Facilities	-	2,200,000	2,200,000	1 No. S/W car.
	TOTAL:	-	97,200,000	132,200,000	
	NIGERIA CUSTOMS SERVICE	-			
024610000487	Purchase of Motor Vehicles	-	60,000,000	85,000,000	i)5No. Saloon car; ii)15No. S/W car; iii)6 No. Motorcycle; iv)2 No. 911 Lorry; v)2 No. Towing Van; vi)10 No. LandRover; vii)2 No. Pick-Up Van.
024610000495	Purchase of Staff buses	-	15,000,000	20,000,000	1.no. Toyota coaster bus, 1 no. Toyota Haice bus, 1 no. M/Benz 911 (60 seater) bus.
	Purchase of Printing Equipment			10,000,000	Purchase of new linking unit #1.2m, purchase of new Pentium computer #3.5m, One refurbishe kord 64 machine #6m, M.F. Bonwd paper and cards #5m.
024610000219	Purchase of Library Equipment	-	2,000,000	5,000,000	Purchase of equipment and books for Ikeja and Kano training Schools and Hqs Abuja including legal books.
024610000453	Band Equipment	-	2,000,000	2,300,000	
024610000340	Purchase of Water Tankers	-	14,000,000	7,000,000	Purchase of 1 no. M/Benz 911 water tanker.
024610001387	Computer Purchase of Equipment and Construction of Computer Centres (ASICUDA)	-	30,000,000	35,000,000	i)Purchase of computer Hard ware and software; ii)Purchase of consumables and environmental equipment; iii)Purchase of Area Network equipment.
024610001395	Purchase of Furniture and Equipment	-	10,000,000	5,000,000	Provision of equipment and furnishture such as Chairs, tables, fridges, A/Cs, Fan, typewriters, Cyclostyng machines etc for border stations and other stations for HQ Abuja, Zones B & C, D & E and F.
	Generating Plants, Supply and Installation			10,000,000	Provision of generating plants to boarder stations and area office. 1 no. 550 KVA Generator at Garki.
024610001400	Arms and Ammunition	-	5,000,000	20,000,000	i)20 Units of Pistol; ii)15 Units of Gas guns; iii)150 rifles; iv)20,000 rounds of armunition
024610001418	Fire Fighting Equipment	-	5,000,000	5,000,000	Provision of 75kg. fire detectors, waker hoses, fire alarm, fire blanket, 12 kg etc to protect government property from fire.
024610001442	Security Equipment	-	5,000,000	5,000,000	250 Tyre rippers and 300 stop light, signature capture card for 10 identity cards, 10 scanner for night viewing and 10 generators etc.
024610001450	Purchase of Sewage tankers	-	10,000,000	10,000,000	Purchase of 1 no. sewage tanker (Mercedes 911.
	Sub - Total:	-	158,000,000	219,300,000	
	NATIONAL INSURANCE COMMISSION	-			
024602003110	Computerisation of the Head Office		5,000,000	5,000,000	10 PCs and Pepherals;To fully computerize the Hard Officeand embark on partial computerisation of zones
024602003128	Furniture for Staff Quarter		5,000,000	10,000,000	1 Commissioner, 2 Deputy Comm., 3 Directors, 5 DD, 5, 5 Senior Manager #2.5m, 6 Manager #2.3m, 10 Senior Staff #2.4m, 20 Junior Staff #4.1m.
	Office Equipment for Headquarters			2,000,000	5 Manual typewriter #.325m, 7 Electric Typewriter #665m, 5 Photocopier #2.5m, 26 Calculator #.325m, 8 Shredding machines #.8m
	Office Furniture				
	Installation of Telephones in Zonal Offices			1,000,000	3 no. Fax machine #.33m, 20 no. Telephone box #.6m, Acquisition of lines/installations #1.575m.
	Library Equipment and Books			2,000,000	Library Shelves #1m, Training and training equipment #1.5m, Books #1m.
	Furnishing of Guest House for Board Members				
024602001232	Purchase of Motor Vehicles	-	10,000,000	10,000,000	24 Peugeot 504 B/L Saloon, 1 Toyota Landcruiser, 3 Toyota Coaster buses, 1 M/cycle
	Sub-Total: National Insurance Commission	-	20,000,000	30,000,000	
	PEOPLES BANK OF NIGERIA	-			
025502000712	Purchase of Motor Vehicles	-	10,000,000	6,600,000	Purchase of Vehicles 504 S/W for 3 zonal offices buses #30m.
025502000787	Computer Hardware and Software		5,000,000		Computerisation of Head Office and 8 zonal offices and 20 grade "A" brancher
	Purchase of Speed boat for Niger Delta Area			6,000,000	Purchase of speed boat and for Riverine area for monitoring wanness.
	Purchase of Motorcycles			2,400,000	10 No. Motorcycles
	Purchase of Generator				Purchase of 200KVA Generator for the New head office #6m.
	Purchase of Safe				Purchase of safes for 50 branches #20m.
	Procurement of Fire Proof Cabinet				Purchase of fire proof cabinet for data security and safety #7m.
	Procurement of Photocopiers				Purchase of 2 photocopiers for Head office and 8 zonal offices.
	Purchase of Electric Typewriters				Purchase of electric typewriters for 30 Zonal offices #2.925m.
	Printing Calculators				Purchase of calculators for 300 branches at #7.5m.
	2 Hp Generator				Purchase and Installation of Generator to 50 Rural branches and 8 zonal offices.
	Staff Housing Loan				5 Management staff #25m, 25 Intermediate staff #25m, 10 other staff #10m.
	Staff Vehicle Loan				
	Sub-Total	-	15,000,000	15,000,000	

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	NATIONAL BOARD FOR COMMUNITY BANKS	-			
	Computer Network	-			
	Office Equipment and Furniture	-			
	Purchase of Motor Vehicles			10,000,000	i)Purchase 3 No. S/W car ii)Purchase 1 No. saloon car. Refurbish 10 Nos. Peugeot cars and five (5) no. thirty seater Toyota Coaster buses.
	Total:	-	0	10,000,000	
	SUB-TOTAL: SPECIAL CAPITAL	-	670,013,000	763,440,360	
	EXTERNAL LONAS/GRANTS - COUNTERPART FUND	-			
025502000957	Economic Management Tech. Asst. Project (EMTAP)	-			
	Sub-Total	-	0	0	
	SPECIALLY FUNDED PROJECT	-			
025502000820	Computerization of Budget Offices, External Finance and FETR	-	28,000,000		
	Sub-Total	-	28,000,000	0	
	TOTAL: MINISTRY OF FINANCE	-	2,368,013,000	3,087,140,360	
	MOFI	-			
(a)	INCREASE IN SHARE CAPITAL	-	800,000,000		
	Nigerian Industrial Development Bank			77,884,373	
	Federal Mortgage Finance			150,000,000	
	Nigerian Deposit Insurance Corporation			102,500,000	
	Nigerian Export-Import Bank			83,330,000	
	Urban Development Bank			47,400,000	
	NERFUND			450,000,000	
	Cement Company of Northern Nigeria			30,000,000	
	Security and Exchange Commission			60,000,000	
	Sub total:	-	800,000,000	1,001,114,373	
(b)	SOFT LOANS	-			
025502000843	People's Bank	-	300,000,000		
	Nigerian Security Printing and Minting Company Limited	-		3,252,974,991	
	Sub total:	-	300,000,000	3,252,974,991	
	FEDERAL GOVERNMENT EXTERNAL FINANCIAL OBLIGATIONS	-			
02470000011	International Bank for Reconstruction and Development (IBRD & IDA)		540,881,000	1,166,685,132	
	International Development Association (IDA)				
02470000052	Commonwealth Fund for Technical Corporation (CFTC) (payment of arrears)				
02470000037	African Development Bank - 4th & 5th General Capital Increase				
024700000183	ECOWAS Fund (Contribution only)				
02470000060	OPEC Fund for International Development Contribution.				
02470000045	Multilateral Investment Guarantee Agency (MIGA) Contribution				
02470000094	International Fund for Agricultural Development (IFAD)				
024700000118	African Export - Import Bank				
024700000134	Commitments Global Environmental Facility (GEF)				
024700000167	SDR Commitment - International Monetary Fund (IMF)				
	Nigeria's Contribution to ADF i.e. 10th Replenishment			4,500,000,000	EMB.
024700000207	Nigeria's Contribution to IMF enhanced structural Adjustment Facility(ESAF)				
	Nigeria's Contribution to Shelter Afrique				
	African Capacity Building Foundation (Contribution)				
	Recapitalisation of Nigeria Trust Fund				
	Nigeria's Counterpart to African Caribbean and Pacific Countries (ACP)				
	Sub total:	-	540,881,000	5,666,685,133	
	Federal Government External Financial Obligations			5,666,685,133	

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HEAD : FEDERAL MINISTRY OF FOREIGN AFFAIRS					
	MAIN-CAPITAL	-			
	SECTION A: HEADQUARTERS	-			
02461300012	Purchase of Staff Quarters , Abuja.	1,600,000,000	150,000,000	300,000,000	132 Housing units, Completion and fencing of the acquired units
024613000662	Construction of MFA Permanent Headquarters building.	7,000,000,000	200,000,000	500,000,000	Foundation and construction to appreciable level.
	Computerisation of MFA and Networking with missions Abroa				
	Sub-Total; Headquarters	8,600,000,000	350,000,000	800,000,000	
	SECTION B: FOREIGN MISSIONS	-			
	Construction, Equipping and Furnishing of Residence, Addis Ababa, Ethiopia	\$1,000,000		47,975,000	Completion of the construction
	Construction of Chancery Building, Banjul, Gambia	\$2,000,000			
024613000097	Purchase, Furnishing and External works for Residence, Chancery Building, Paris, France	\$5,000,000	10e		Final purchase of residence and renovation of Chancery and furnishing
	Construction of Chancery & 6 Government Owned Properties Freetown, Sierra Leone.	\$2,150,000			Construction of Chancery and Staff quarters.
	Purchase of Chancery & Residence Tokyo, Japan	\$35,000,000			Outright purchase of Chancery and residence.
	Construction of phase II , Nigeria House Complex Chancery and Staff Quarters New Delhi, India.	\$3,000,000			Commencement of construction of chancery and staff quarters.
	Acquisition of Chancery & Residence, Jakarta, Indonesia	\$4,000,000			Purchase of chancery and residence.
	Purchase of Chancery and Residence, Moscow, Russia	\$10,000,000		200,000,000	Purchase of Chancery
	Construction of a New Chancery, Canberra, Australia	\$6,200,000			Commencement of the construction of a new chancery.
	Purchase of Chancery and Residence, Kuala Lumpur, Malaysia	\$2,500,000			Outright purchase of chancery and residence.
024613000784	Purchase of 2 Staff Quarters, Kingston, Jamaica	-			
024613000792	Acquisition, Equipping and Furnishing of Chancery, Residence and Staff Quarters, Berlin, Germany	\$22,000,000	521,160,000	671,650,000	To complete the acquisition equipping and furnishing of the Chancery Residential and staff quarters
	Construction, Equipping and Furnishing of Residence Chancery and Provision of Security of all Government Properties, Nairobi.	\$7,000,000		50,000,000	
024613000696	Construction of Chancery at Van Ness International Center Washington	\$5,000,000	1,129,180,000	287,850,000	Completion and furnishing at least 80%
	Purchase of Chancery, residence and 6 units of Staff Quarters, Kiev, Ukraine	\$10,000,000			Outright purchase, furnishing of residence, chancery and staff quarters.
	Purchase of Residence, Chancery and 6 units of Staff Quarters Athens, Greece	\$10,000,000			Outright purchase, furnishing of residence, chancery and staff quarters.
	Purchase of Residence, Chancery and 6 units of Staff Quarters Ankara, Turkey	\$11,000,000			Outright purchase of chancery, residence
	Purchase of Residence and Chancery, Buenos Aires, Argentina.	\$3,000,000		200,000,000	Outright purchase, furnishing of residence and chancery.
	Construction of Chancery Da-re-Salaau, Tanzania				
	Purchase of Furnishing of Residential Chancery and Six (6) Units of Staff Quarters, Baugladesh				
	Purchase of Furnishing of Residential Chancery and Six (6) Units of Staff Quarters, Bangkok.				
	Purchase of Furnishing of Residential Chancery and Six (6) Units of Staff Quarters, Mexico				
	Purchase of Furnishing of Residential Chancery and Six (6) Units of Staff Quarters, Singapore				
	Sub-Total: (Section B)	\$138,850,000	1,650,340,000	1,457,475,000	
	SUB-TOTAL: MAIN CAPITAL	-	2,000,340,000	2,257,475,000	
	SPECIAL-CAPITAL	-			
	SECTION A: HEADQUARTERS	-			
024613000469	Rehabilitation of High Frequency Radio Link between Abuja (Hqrts) & Missions Abroad	-			
024613000127	Purchase of Vehicles	-	26,000,000	28,000,000	1 no. Mercedes Bence bus #13m, 6 no. 505 Saloon at #2.5m = #15m.
024613000857	Rehabilitation of MFA House (1,309 units)	-	20,000,069	30,000,000	Rehabilitation and renovation
	Rehabilitaion of MFA Houses in Asokoro, Karu Zone 1 & 6, Suleja and Kubwa.	150,000,000			Rehabilitation of at least half of the remaining houses
	Rehabilitation of Houses in Lagos at Ikoyi, Ipaja etc.	50,000,000		20,000,000	Rehabilitation at #.2m per unit 100 x .2m.
	Purchase of Medical Equipments for Staff Clinic, Abuja			10,000,000	
	Modernisation of Communication systems Acquisition of VSAT Satellite System	4,700,000,000			

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024613000865	Renovation, Repairs and Equipping of HMFA and HMOS and other Offices at the Liaison Office in Lagos	-		8,672,950	
	General replacement of Office Furniture and Equipment including Mechanical Electrical and Building Services in Abuja				
	Purchase of Generator Set.				
	Sub-Total; Headquarters	-	46,000,069	96,672,950	
	SECTION B: FOREIGN MISSIONS	-			
024613000532	Rehabilitation of Residence, Kingstom Jamaica	-			
024613001034	Installation of Fully Integrated Security System for the New Chancery Building in Washington D.C. U.S.A		10e		
024613000921	Renovation of Chancery, Residence and 3 Staff Quarters, Stookholm	-			
024613000939	Sundry Missions: i) Purchase of Office Equipment, Furnitures and utility Vehicles, ii) Purchase of Representational cars for Kuala-Lumpur, Tunnis, Dublin, Prague, Ottawa, Pyongyong, Budapest, Accra, Atlanta, Karachi, Harare, Brazaville & Dar-es-Salam #1.	-	403,999,931		
024613000947	Purchase of 20 no. Regr. Cars	-		143,925,000	Purchase of Regr. Cars
	Purchase of Office Furniture Utility Vehicles, Spare Parts for Radio Links and ECS Machines.				
	Rehabilitation of Collapsed Chancery & Residence, Havana, Cuba	\$500,000		33,582,500	Structure rehabilitation of chancery and residence
	Renovation of Chancery and 6 Government Owned Properties Hadue, Netherlands	\$750,000			
	Renovation of Residence, Chancery and Other Govt. properties Ottawa, Canada.	\$500,000		23,987,500	Complete rehabilitation of residence chancery and staff quarters.
	Restructuring/Renovation of Chancery Residence and Supply and Installation of Generating Set. Port of Spain, Trinidad and Tobago	\$1,700,000			
	Renovation of Residence Chancery and 3 no. Staff quarters, Stackholm, Sweden.	\$300,000			
	Equipping and Furnishing of New Chancery Dar-es-Salaam, Tanzania	\$3,500,000		143,925,000	Equipping and furnishing of the new chancery.
	Rehabilitation of Residence and Chancery, Brussels, Belgium	\$1,200,000		20,900,300	Commencement of the rehabilitation of the residence and chancery
	Rehabilitation of Residence, Chancery and Staff Quarters, Rome, Italy	\$4,000,000			
	Rehabilitation of Residence and Staff Quarters, Windhoek, Namibia	\$150,000		14,392,500	
	Renovation/Restoration and Furnishing of Residence and Repairs of the Cancery and Villa Madrid, Spain	\$3,000,000		143,925,000	Renovation furnishing of Residence, Cancery and Villa
	Rehabilitation, Furnishing and Equipping of 56/57 Fleet street London, UK	\$3,000,000		143,925,000	Rehabilitation, Furnishing and Equipping of the missions consular Annex at Fleet street London, UK
024613001115	Rehabilitation of Residence, Paris		26,058,000		
	Sub-Total: (Section B)	\$18,600,000	430,057,931	668,562,800	
	SUB-TOTAL: SPECIAL CAPITAL	\$18,600,000	476,058,000	765,235,750	
	TOTAL: FOREIGN AFFAIRS	\$18,600,000	2,476,398,000	3,022,710,750	

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OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION					
	MAIN CAPITAL				
	HEAD OF SERVICE OFFICE (HOS)				
	(A) INTERNAL ADMIN				
	Publication of calenders, Diaries, Telephone & Office Directorates	207,000,000		7,000,000	Printing of Calender =#2m; ii) printing of Diaries = #2m; iii) Printing of Telephone and Office Directorates at #3m
	Purchase of Law Library Books	60,500,000		2,000,000	
	Computerisation of the Legal Unit	25,500,000		600,000	2nos. PC at #.3m x 2 = #.6m
	SUB-TOTALI	293,000,000	0	9,600,000	
	FINANCE AND SUPPLIES DEPARTMENT				
	Budget Monitoring and Implementation	29,200,000		5,000,000	i) 6nos. Small photocopiers sharp at #.250m x 6 = #1.5m; ii) 4nos. Station wagon peugeot at #2.1m = #18.1m
	Comparative study in projects/ programme Conceptualisation and Budgeting	10,000,000		2,000,000	
	Computer Applicant in Budgeting	7,500,000		1,400,000	
	Development and Computerisation of Accounting System (Payroll stock, Fixed Assets, Final Accounts etc)	36,850,000		3,000,000	6nos. PC Accessories at #.450m and Local Area Networking
	SUB-TOTAL:	83,550,000		11,400,000	
	HOUSING & MAINTENANCE DEPARTMENT				
	Movement to Abuja *service -Wide)	8,073,000,000			
	Furnishing of staff quarters (service-wide)	320,000,000			
	Computerisation of Allocation of Federal Government Quarters	35,000,000		1,500,000	4nos. PC at #.3m = #1.2m and Accessories at #.3m
	SUB-TOTAL:	8,428,000,000	0	1,500,000	
	UTILITY & TRANSPORT DEPARTMENT				
	Installation of Telephones Lines at Federal Secretariat Complex Phase II and III	92,000,000		8,000,000	NITEL
	Provision of Power supply to the Federal Secretariat Phase I-III	550,000,000			
	SUB-TOTAL:	642,000,000		8,000,000	
	SERVICE WELFARE OFFICE- SOCIAL SERVICE DEPARTMENT				
	Car Pool for Directors			70,000,000	Directors Vehicles to be purchase centrally saloon Best line at #2.2m x 31nos
	Installation of security equipment at Phase II and III	237,000,000			
	Establishment of federal staff clinic in phase II Federal Secretariat, Abuja	115,000,000		7,667,073	Medical Equipment at #4m; Hospital Furnitures at #2m; Drugs = #1.66m
	Federal Civil Sservice Clubs				
	a) Completion of outstanding work for the Restoration and Rehabilitation of burnt Federal Civil service Club, Yaba	20,000,000		3,500,000	i) Printing at #.1m; Internal Decoration at #.1m; Roofing at #1.5m
	b) Erosion Control of the Lagoon Front; Federal Civil service Club, Ikoyi	5,000,000			
	c) Rehabilitation and Infrastructures: Federal Civil Service Club, Ikoyi	10,000,000		1,000,000	Purchase of Lawn Table Tennis equipment at #.5m; Roofing at #.5m
	d) Construction and furnishing of Guest Charlets: Federal Civil Service Club, Ikoyi.	20,000,000			
	e) Rehabilitation and Furnishing of Dilapidated Club House; Fed. Civil Service Club, satelliteTown, Lagos	10,000,000		1,000,000	Development of need survey at #3m; ii) Training in Management service Tech. Locally and overseas at #10,7m; iii) Training in computer skills at #3.5m; iv) Transperancy at #1.5m; and producers
	SUB-TOTAL:	417,000,000	0	83,167,073	
	ESTABLISHMENT & PENSION OFFICE: ESTABLISHMENT & INDUSTRIAL RELATIONS DEPARTMENT				
	Evaluation and implementation of Manpower Budget	10,000,000			
	Review and Printing of Scheme of service	51,000,000		4,444,752	
	Computerization of Manpower Budget	10,000,000		1,000,000	
	Review of Manpower policy	45,000,000			
	Printing of Civil service Rules	45,000,000		5,000,000	
	Printing of Financial Regulation	45,000,000		5,000,000	
	Printing of Admin Guidelines Regulating the Relationship between parastatals, Gov't owned Companies and the Gov't	30,000,000		500,000	
	Printing of Annual Performance Report (APER) forms and the notes for the Guidance on how to complete the forms	105,000,000		8,000,000	
	Printing of Civil Service Hand Book	30,000,000		5,000,000	
	Printing of circular booklets (1995-99) circular compilation and binding of all past circulars	15,000,000		1,000,000	
	SUB-TOTAL:	386,000,000		29,944,752	
	ESTABLISHMENT OF PENSION OFFICE: PENSIONS & RECORDS DEPARTMENT				

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	Rehabilitation of Federal File Registries at Marina and Federal Secretariat, phase II, Ikoyi, Lagos	5,000,000		1,000,000	Leaking roof at #.1m; Damage Ceiling at #.1m; Painting at #.8m
	Movement and Installation of Pension Accounts Computers from Lagos to Abuja	7,500,000		1,000,000	Dismantling/Transportation/reassembling; provision of tables & chairs; Installation of equipment and services
	Rehabilitation of staff Quarters in Pension Areas Offices	12,000,000		2,000,000	Plumbing works at #.5m; Replacement of equipment at #1.5m
	Computerisation of Pension and Personnel Records	98,000,000		1,000,000	2 PC and accessories at #.450m; consumable at #.1m
	Printing of Gazettes	2,000,000		1,500,000	
	Construction of Records centre, Karu, Abuja	150,000,000			
	SUB-TOTAL:	274,500,000	0	6,500,000	
	PLANNING, RESEARCH AND STATISTICS DEPARTMENT				
	Software application and development of local area networking	35,000,000			
	Research and Statistics Survey Programme	13,500,000			
	Library Development	81,000,000			
	Plan, Programme and Projects Development Studies	13,000,000			
	Data Bank Development	18,000,000		2,000,000	Software development at #.2m; 4PC and accessories at #.45m
	SUB-TOTAL:	160,500,000		2,000,000	
	MANAGEMENT SERVICES OFFICE: MANAGEMENT CONSULTING DEPARTMENT				
	Development of Management services and Efficiency Capacity for the Civil Service	47,600,000		15,622,459	Development of need survey at #3m; ii) Training in Management service Tech. Locally and overseas at #10.7m; iii) Training in computer skills at #3.5m; vi) Transparency at #1.5m; and Producers
	SUB-TOTAL:	47,600,000		15,622,459	
	JOB STANDARD DEVELOPMENT DEPARTMENT				
	Job Standard Development	351,300,000		10,000,000	
	SUB-TOTAL:	351,300,000		10,000,000	
	MANAGEMENT INSPECTORATE DEPARTMENT				
	Development of Management Services manual/Journal	11,270,000		4,000,000	
	SUB-TOTAL:	11,270,000		4,000,000	
	MANAGEMENT DEVELOPMENT OFFICE TRAINING DEPARTMENT				
	Completion of Development of Permanent Site FCT Ilorin	150,000,000			
	SUB-TOTAL:	150,000,000			
	FEDERAL TRAINING CENTRE, MAIDUGURI				
	Construction of Various Building at the Permanent site	490,000,000			
	SUB-TOTAL:	490,000,000			
	CIVIL SERVICE COLLEGE, ABUJA				
	Civil Service College	500,000,000			i) Clearing of Land at #.5m; ii) Surveying at #1.5m; iii) Preliminary designs (Architectural structural, Engineering etc) at #5m; iv) Perimeter fencing at #3m
	SUB-TOTAL:	500,000,000			
	EXAMINATION AND INSPECTORATE DEPARTMENT				
	Reconstructing and Reforms of the Federal Civil Service	287,690,000		8,166,768	Programme towards restructuring and reform; Training aids and computers
	SUB-TOTAL:	287,690,000		8,166,768	
	FEDERAL TRAINING CENTRE, ILORIN				
	Rehabilitation of Hostels; Male and Female, 2nos. Each	17,000,000		500,000	General Plumbing at #2m; Mending/Pre-plastering at #.3m
	Rehabilitation of Classrooms	17,000,000		500,000	General Plumbing at #2m; Mending/Pre-plastering at #.3m
	Rehabilitation of Office Complex	6,500,000			
	Staff quarters, 15nos	17,000,000			
	SUB-TOTAL:	57,500,000		1,000,000	
	FEDERAL TRAINING CENTRE, ENUGU				
	Rehabilitation of Hostels; Male and Female, 2nos. Each	17,000,000		500,000	Mending/Replasterin
	Rehabilitation of Classrooms	17,000,000		500,000	Mending/Replasterin at #.5m
	Rehabilitation of Office Complex	6,500,000			
	Staff quarters, 15nos	17,000,000			
	Electrification and Furnishing of Permanent site	42,000,000			
	TOTAL	99,500,000	0	1,000,000	
	FEDERAL TRAINING CENTRE, MAIDUGURI				
	Rehabilitation of Hostels; Male & Female, 2Nos. Each	17,000,000		500,000	
	Rehabilitation of classrooms	17,000,000		500,000	Mending and plastering at #.5m
	Rehabilitation of office complex	6,500,000			
	Staff Quarters, 15Nos.	17,000,000			
	SUB-TOTAL	57,500,000	0	1,000,000	
	FEDERAL TRAINING CENTRE, CALABAR				

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	Rehabilitation of Hostels; Male & Female, 2Nos. Each	17,000,000			
	Rehabilitation of classrooms	17,000,000		500,000	
	Rehabilitation of office complex	6,500,000		500,000	Mending and plastering at #.5m
	Staff Quarters, 15Nos.	17,000,000			
	Construction of Prefabricated office Blocks for Registry, staff rooms and toilets	5,000,000			
	Sinking of Boreholes and Installation of Overhead Tanks	5,000,000			
	SUB-TOTAL	67,500,000	0	1,000,000	
	FEDERAL TRAINING CENTRE, KADUNA				
	Rehabilitation of Hostels; Male and Female, 2Nos each.	17,000,000		500,000	
	Rehabilitation of classrooms	17,000,000		500,000	Mending and plastering at #.5m
	Rehabilitation of office complex	6,500,000			
	Staff Quarters, 15Nos.	17,000,000			
	Rehabilitation of Access roads within the centre	16,000,000			
	Construction of Car park	8,500,000			
	SUB-TOTAL	82,000,000		1,000,000	
	FEDERAL TRAINING CENTRE, LAGOS				
	Rehabilitation of classrooms	17,000,000		500,000	Mending and plastering at #.5m
	Rehabilitation of office complex	6,500,000		500,000	i). Re-Plastering of internal and external works; ii). General plumbing at #.5m
	SUB-TOTAL	23,500,000	0	1,000,000	
	MANAGEMENT SERVICE OFFICE				
	Management consulting Department:- Development of Management Services and Efficiency Capacity for the Civil Service	47,600,000		23,000,000	
	Jos Standard Development Department	35,130,000		13,000,000	
	Management Inspectorate department:- Manual/Journal	11,270,000		2,000,000	
	SUB-TOTAL	94,000,000		38,000,000	
	MANAGEMENT DEVELOPMENT OFFICE				
	Training department: Completion of development of Permanent site FCT Ilorin	150,000,000			
	Completion of Development of Permanent Site FCT Maiduguri	490,000,000			
	TOTAL:	640,000,000		0	
	FEDERAL GOVT. STAFF HOUSING LOANS BOARD				
024662000017	Federal Govt. Staff Housing Loans Board		200,000,000		
	Housing Loan Scheme	7,500,000,000			
	Computerisation of Housing Loan Scheme	12,000,000		3,000,000	i) 2 units of Presario PC at #.3m = #.6m; ii) 2nos. Of UPS at #.1m; iii) 4nos. Of laserjet Printer at #.050m = #.2m; iv) Software Upgrading for year 2000 Millenium Time Bomb at #1m; v) Saver for computer Networking (Local Area Networking) at #1m
	TOTAL:	7,512,000,000	200,000,000	3,000,000	
	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA (ASCON)				
024614000712	ASCON Phase II	-			
024614001436	Purchase of Vehicles	112,600,000		10,000,000	1no. Hiace Bus at #3.4m; 2nos. Peugeot 504 saloon car for Board member at #2.2m =#4.4m; 1no. Peugeot 504 saloon projector cars at #2.2m
024614002278	Asset renewals and Rehabilitation and replacement	88,352,105	20,000,000	20,000,000	Painting of Phase I at #9m; furnishing at #6m; Curtain at #1.5m; miscellenous nat #2m; Refurbishing of 1no. Central Air-conditioner at #1.5m
024614001912	Public Service Examination	-	2,000,000		
	Total: ASCON	200,952,105	22,000,000	30,000,000	
	TOTAL: Main Capital	21,356,862,105	222,000,000	266,901,052	
	SPECIAL CAPITAL				
	HEAD OF SERVICE OFFICE				
	INTERNAL ADMIN. DEPARTMENT				
	Purchase of Office Equipment	70,840,000		4,000,000	i) 4nos. T299 refrigerators at N65,000=910000;ii) 2nos. IBM electric typewriters at N200,000; iii) 25nos. Radio cassette players at N15,000 = 30000; iv) 5nos. Shredding machines at N60,000 each; v) 2nos Fax machine at N15,000; vi) 20nos. Wall clocks at N1,500 each = N30,000; vii) 5nos. medium photocopiers at #.2m
	Purchase of Vehicles	145,760,000		24,100,000	i) 4nos. Peugeot 504 saloon cars at #2.2m=#8.8m;ii) 8nos. Station wagon at #2.1m each = #16.8m
	Purchase of Press equipment	1,400,000		1,000,000	i) 1no. Video camera (panasonic) model M3500 at #160,000; ii) 1no. Heavy duty camera at #.04m; iii) 1nos. Sony 20"TV set at #.04m=#.08m; iv) 5nos Sharp detachable casste players at #18,000 each=#.09m; v) 1nos. Public address syems at #.098m= #.197m; vi) 1nos. Video recorders at #24,000

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	OHCSF Security Mechanism	14,500,000		10,000,000	I) Purchase of 2no. Walk through weapon/metal detector at #2.4m =#4.8m; ii) 1no. Parcel detector at #.550m; iii) 1no. Body detector at #.175m each ; iv) 1no. Repeater base station (range of 60 Kilometers) at #1.88m = #1.88m; v) 1no. Closed circuit coloured TV at #.195m; vi) 2nos. clos circuit camera at #1.088m; vii) x) 2nos. motorola GP 300 walkie talkie at #.09m= #.18m and accessories
	SUB-TOTAL:	232,500,000		39,100,000	
	FINANCE AND SUPPLIES DEPARTMENT				
	Purchase of Office Equipment	35,080,000		7,400,000	I) Purchase of: a) 15nos. Shredding mahines at #.060m each = #.9m; b) 26nos electric cabinets at #.035m= #2.5m; c) 50nos. Steel Cabinets at #.035m = #1.75m; d) 7nos. Fire proof cabinets at #.27m each = #1.89m; e) 54 radio cassette players at #15,000 each = #.81m
	Purchase of Vehicles	97,000,000		15,000,000	I) 3nos. Peugeot 504 S/W at #2.1m = #6.3m; iii) 2nos. Peugeot 504 saloon cars at #2.2m each=#4.4m; 1no. 26 seater Toyota bus at #5m
	Purchase of Office furniture	16,700,000		6,500,000	I) Purchase of 21nos. Executive chair at #51,000 each = #1.070m; iii) 35nos. Secretary's tables at #.036m each = #1.260m; iv) 17nos. Book cases at #63,950 each = #1.020m; v) 2,000m high quality carpets at #1m
	SUB-TOTAL:	148,780,000	0	28,900,000	
	SERVICE WELFARE OFFICE				
	Provision of facilities for the Office of the permanent Secretaries	2,600,000		1,400,000	I) Security System (CCTV) at #.25m; ii) satellite TV system installation at #.55m; iii) 2nos. Computer and accessories installation cost at #.45m each = #0.9m
	SUB-TOTAL:	2,600,000	0	1,400,000	
	FEDERAL GOVT. STAFF HOUSING LOANS BOARD				
024662000025	Purchase of Utility vehicles	20,000,000	8,000,000	9,400,000	I) 1no. 26-seater coaster bus at #5m; ii) 2nos. Saloon cars for prrject inspection at #2.2m = #4.4m
024662000041	Photocopyin machine	-	4,000,000		I) 2nos. Developer Photocopiers machine at #.550m = #.7m; ii) 5nos Senior Executive chairs and Tables at #.075m = #.375m; iv) shredding machines at #.085m= #.170m; v) 12nos. Steel cabinets at #.025m = #.3m; vi) 20nos. Accounting machines at #.030m = #.6m; vii) 10nos. Clerk Tables nd Chairs at #.020m=#.2m; viii) 4nos 2hp National A/C at #.080m = #.320m; ix) 15nos. KDK Standing Fan at #.025m=#.375m
024662000066	Furniture & Office equipment	1,200,000	3,500,000	3,000,000	I) Mortgaging of 100 title documents at 25 per quarter; ii) Project Monitoring & Inspection throughout the Federaion, iii) Intensive revenue drive to increase revenue to at least at #9m per quarter
	Mortgage and Project	15,000,000		5,000,000	I) Purchase of 6nos. Bakassi type at #3m
	Purchase of 2nos. Staff Quarters	25,000,000		24,500,000	I) Renew outstanding rents within the 1st & 2nd quarters of the year
	Renewal of Rent for quarters	4,200,000		4,100,000	
	TOTAL:	76,200,000		46,000,000	
	HOUSING AND MANITENANCE DEPARTMENT				
	Purchase of equipments	87,500,000		10,000,000	I) 70nos. A/C (1 each for 35 states) at #.1m each = #4.5m; ii) 37nos. Refrigerator fopr 20 state liason offices at #.075m each = #2.775m; iv) 13nos. Electric typewriter (IBM) for 20 liason office at #.2m each = #2.8m ; vii) 148 radio cassette for states offices; (4 per state office) at #15,000 each = #2.220m
	SUB-TOTAL	87,500,000	0	10,000,000	
	SOCIAL SERVICES DEPARTMENT				
	Equipment and furnishing of staff canteen at Federal Secretariat, Phase I & II, Abuja	87,500,000		10,000,000	I) Purchase of 50nos. Steel/metal chairs for the 2 canteens in Phase I & II at #6,400 each =#3.84m; ii) Purchase of 300nos. Table (steel/metal) for the two canteens at Federal Secretariat, Phase II and III at #8,500 eacg;
	Installation of equipment, Security Gadgets and Training Aids at the Conference Rooms of Federal Secretariat, Phase I & III, Abuja	17,500,000		6,000,000	I) Installation of Public address system I both conference room at Federal Secretariat Phase II and III at #2.5m each = #5m; iii) Installation of Audio visual aids for both conference rooms at #0.5m each = #1m
	SUB-TOTAL	105,000,000	0	16,000,000	
	UTILITY & TRANSPORT DEPARTMENT				
	Purchase of vehicles of permanent Secretaries and Directors	420,000,000			
	Purchase of Mass Transit Buses	147,000,000			
	Purchase of vehicles	485,500,000			
	SUB-TOTAL:	1,052,500,000	0	0	
	MANAGEMENT SERVICE OFFICE				
	Provision of facilities for the Office of the permanent Secretaries	2,600,000		1,400,000	I) Security System (CCTV) at #.4m; ii) Satellite TV system instalation #.55m; iii) 1nos. Computer and accessories installation cost at #.3m
	Purchase of Office and Training equipment	18,641,000		15,000,000	I) 2nos. Computer sets at n.45m each = 7,800.00; ii) 12nos. Computer sets at N.65m each = 7,800,000; iv) 2 nos. magic white boards at N.045m each = 90,000; v) 2 nos. flip charts at N.032m each = 64,000; iv) 1 no public address system = 120,000; vii) 6nos. TV sets at N.05m each = 300,000; viii) 2nos. video cassette recorders at N35,000=70,000 ; ix) 1no. satellite TV system = 550,000; x) 4nos time study watch at N.018m each =72,000;

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					xi) 1no. Stappling and Binding machine at N1.5m; xii) 50nos. Steel cabinets at N030m each = 1,500,000; xiii) 10 nos security cabinets at N.25m each = 2,500,000; xiv) 45nos. Electronic diary/calculators at N.015m each =675,000; xv) 5nos. Shredding machines at N55,000 each plus other items
	Purchase of project vehicles	23,000,000		15,000,000	7nos. 504 station wagon at #2.1m
	SUB-TOTAL:	44,241,000		31,400,000	
	PUBLIC SERVICE OFFICE				
	Provision of facilities for the Office of the permanent Secretaries	2,600,000		1,000,000	Security system (CCTV) at #.55m; ii) 1no. Computer and accessories installation cost at #.45m
	Purchase of office Furniture and equipment	34,000,000		2,466,713	Purchase of:- i) 12nos. IBM typewriters at #.2m each =#2.4m; ii) 1no. Heavy-duty copiers at #.25m; iii) 1no. Fax machine at #150,000; iv) 1no. Shredding machines at #.060m each=#.720m; v) 1no. Fire-proof cabinets at #.270m each = #3.240m;
	Purchase of vehicles	40,800,000		2,200,000	i) 1no. Peugeot 504 saloon car
	Computerisation of Public service Office	14,715,000		2,000,000	i) Computers and accessories at #0.45m; ii) 10nos. Stabilizers at #15,000 each= #150,000; iv) 120 packets of diskette at #3,000 each= #.360m; vi) 5 Scanners at #.660m each = #.3m; vii) 7nos Tonners at #25,000 each = #175,000
	SUB-TOTAL:	92,115,111		7,666,713	
	PERSONNEL MANAGEMENT DEPARTMENT				
	Utility vehicles	9,900,000		4,400,000	Purchase of 2nos. Peugeot 504 station wagon (with accessories and security installation) at #2.1m x 2 = #4.2m; accessories at #.3m
	Purchase and procurement of Training equipment and Hiring of Training Rooms	16,000,000		1,000,000	i) 1no. Multimedia recorder at N110,000; ii) 1no. Computers at N.45m each = #1.8m; viii) Slide Protector and films N.17m; ix) Overhead Projector & acc. At n.09m; x) 2nos. Magic boards, dusters, and markers =#.28m; xii) 2 nos. flip charts boards and papers = #.4m
	Development and Management of Personnel records and Registries (open, secret and confidential)	199,740,000		1,000,000	5nos. Fire proof cabinets at #.120m; 10nos. Index cards cabinets at #.0150m; others #.8m
	SUB-TOTAL:	225,640,000	0	6,400,000	
	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA (ASCON)				
024614002041	Rehabilitation of facilities /Asset replacement	-	-		
	Power supply	33,950,000		7,000,000	Supply & Installatio of additional 11kva cable to staff quarters at #2.2m repair of 11kva distribution Network at Phases I & II of the College at #4.750m
024614002033	Purchased/ installation of sateelite TV	15,000,000	5,000,000		
	Telephone installation for Phase II both Intercomm and Direct lines	8,614,233			
	Rehabilitation of sewage system	57,000,000		3,000,000	Refurbishment and the rehab. Of the central sewage plant at #1.5m; purchase and repair of submersible pumps at #1.5m
	Library Development	44,200,000		2,278,455	
	Purchase of 1000kva Generator	17,000,000			
	Equipping and Furnishing of computer laboratory	29,390,000		2,000,000	
	Purchase of Electrical/Electronic equipment for charlet and Hostel Blocks	2,740,000		6,000,000	Purchase of Electrical equipment for Hostls = #2m Electronic equip for charlet and repairs at #4m; slide projectors, video camera
	Purchase of Learning Aids and equipment	35,000,000		2,000,000	
	Plans and Programme study (capacity Building)	105,000,000		4,000,000	
	Staff School equipment	10,275,000		1,000,000	Steel cabinet, play items
	Staff Club equipment	904,000		500,000	Table Tennis and Sports equipment
	Purchase of Equipment	5,711,000			
	Purchase of Clinicals equipment for staff clinic and sick bay	1,063,000		1,000,000	Medical Equipment at #1m
	Office equipment	23,980,000		5,000,000	Ex. Chairs and tables, carpets steel cabinets
024614002383	Security gadgets and equipment	-			
024614001938	External Conference and Semibars	-			
024614000787	Capacity Building and library development	-			
024614000753	Research and Development	-			
	Total:	389,827,233	14,000,000	33,778,455	
	ESTABLISHMENT & PENSION OFFICE				
	Provision of facilities for the Office of the permanent Secretaries		2,600,000	1,000,000	i) Satellite TV System installations #.55m; iii) 1no. Computer and accessories installation cost at #.45m
	Estab. & Ind. Relations Dept.				
	Purchase of project vehicles		20,000,000	4,400,000	i) 2no. Peugeot 504 for evaluation & Implementation of manpower budget at #2.2m
	Purchase of office Furniture and equipment		34,000,000	8,000,000	Purchase of: i) ino. IBM Typewriters at #.2m ; ii) 2nos. Heavy duty copiers at #3m each =#6m; iii) 1no. Fax machines at #150,000; iv) 5nos. Shredding machines at #.060m each; v) 5nos. Fire-proof cabinets at #.270m each; vi) 2no. Refrigerators at #.075m = #.375m; vii) 2nos. TV sets (21") at #.040m=#.08m; viii) 5nos. Filling cabinets at #.035m each = #.525m; ix) 5nos. Radio cassette players at #15,000 = #.075m; 5nos. standing fans at #.035m
	SUB-TOTAL:	0	56,600,000	13,400,000	
	PENSIONS AND RECORDS DEPARTMENT				
	Purchase of vehicles	64,000,000		5,000,000	i) 1no. 30 seater Toyota Coaster Bus at #5m

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	Purchase of office equipment	10,000,000		2,000,000	Purchase of: I) medium size Rank Xerox copiers at #.250m; iii) 3nos. Steel cabinets at #.035m each = #.105m; iv) 2nos. Fire proof cabinets at #.270m each = #.540m; v) 2nos. Refrigerators at #.075m each = #.450m
	Pension Inspectorat activities	11,000,000		2,000,000	equipping and Furnishing of six zonal pension Inspctorate offices at #.34m
	Furnishing of Pensioners Reception/waiting Room in the Federal Secretariat Complex	3,500,000			
	Purchase of Office equipment for 28 pension Area Offices in the statse	188,312,240		14,000,000	Purchase of :- I) Fire Extinguishers for the 28 Area Office at #.25m x 28 = #7m
	Acquisition of Office Space for 28 pension Area Offices in the statse	70,000,000			
	Purchase of Office Furniture for 28 pension Area Offices in the statse	161,120,400		14,000,000	Office Furniture at #.5m each= #14m
	Purchase of Vehiclest for 28 pension Area Offices in the statse	322,000,000			
	SUB-TOTAL:	829,932,640		37,000,000	
	PLANNING RESEARCH & STATISTICS DEPARTMENT				
	Purchase and installation of Computers for PRS Activities	32,000,000			
	Purchase of PRS Operational and Project vehicles	93,000,000			
	Purchase of Office Equipment	5,298,000			
	SUB - TOTAL: -	46,598,000	0	0	
	MANPOWER DEVELOPMENT OFFICE				
	Provision of facilities for the Office of the permanent Secretaries				
	Purchase of furniture and Equipment for Office if the Permanent Secretary				
	Purchase of Fire Prevention and Fighting Equipment	12,000,000		1,000,000	Purchase of: - Fire Prevention Equipment at #.5m; ii) Fire Fighting equipment at #.5m
	SUB - TOTAL: -	12,000,000	0	1,000,000	
	FEDEAL TRAINING CENTRE, ILORIN				
	Purchase of Classroom Furniture and Equipment	2,800,000			
	Purchase of Hostel Equipment and Furniture	2,500,000			
	Purchase of Training Equipment	23,000,000		1,000,000	Purchase of: i)1 no slide projector =#.14m; ii) 1 no of Overhead Projector =#.2m; iii) 1 no Video Projecor =#.65m;
	Purchase of Office Equipment and Furniture	15,000,000			
	Purchase of Vehicles	53,000,000			
	Purchase of 200KV Generator	15,000,000			
	SUB - TOTAL: -	111,300,000	0	1,000,000	
	FEDERAL TRAINING CENTRE, ENUGU				
	Purchase of Classroom Furniture and Equipment	2,800,000			
	Purchase of Hostel Equipment and Furniture	2,500,000			
	Purchase of Training Equipment	23,000,000		1,000,000	Purchase of: i)1 no slide projector =#.14m; ii) 1 no of Overhead Projector =#.2m; iii) 1 no Video Projecor =#.65m;
	Purchase of Office Equipment and Furniture	15,000,000			
	Purchase of Vehicles	53,000,000			
	Purchase of 2000KV Generator	15,000,000			
	SUB - TOTAL: -	96,300,000	0	1,000,000	
	FEDERAL TRAINING CENTRE, MAIDUGURI				
	Purchase of Classroom Furniture and Equipment	2,800,000			
	Purchase of Hostel Equipment and Furniture	2,500,000			
	Purchase of Training Equipment	23,000,000		1,000,000	Purchase of: i)1 no slide projector =#.14m; ii) 1 no of Overhead Projector =#.2m; iii) 1 no Video Projecor =#.65m;
	Purchase of Office Equipment and Furniture	15,000,000			
	Purchase of Vehicles	53,000,000			
	Purchase of 2000KV Generator	15,000,000			
	SUB - TOTAL: -	111,300,000	0	1,000,000	
	FEDERAL TRAINING CENTRE, CALABAR				
	Purchase of Classroom Furniture and Equipment	2,800,000			
	Purchase of Hostel Equipment and Furniture	2,500,000			
	Purchase of Training Equipment	23,000,000		1,000,000	Purchase of: i)1 no slide projector =#.14m; ii) 1 no of Overhead Projector =#.2m; iii) 1 no Video Projecor =#.65m;
	Purchase of Office Equipment and Furniture	15,000,000			
	Purchase of Vehicles	53,000,000			
	Purchase of 2000KV Generator	15,000,000			
	SUB - TOTAL: -	111,300,000	0	1,000,000	
	FEDERAL TRAINING CENTRE, KADUNA				
	Purchase of Classroom Furniture and Equipment	2,800,000			
	Purchase of Hostel Equipment and Furniture	2,500,000			

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	Purchase of Training Equipment	23,000,000		1,000,000	Purchase of: i)1 no slide projector =#.14m; ii) 1 no of Overhead Projector =#.2m; iii) 1 no Video Projector =#.65m;
	Purchase of Office Equipment and Furniture	15,000,000			
	Purchase of Vehicles	53,000,000			
	Purchase of 2000KV Generator	15,000,000			
	SUB - TOTAL: -	111,300,000	0	1,000,000	
	FEDERAL TRAINING CENTRE LAGOS				
	Purchase of Classroom Furniture and Equipment	2,800,000			
	Purchase of Hostel Equipment and Furniture	2,500,000			
	Purchase of Training Equipment	23,000,000		1,000,000	Purchase of: i)1 no slide projector =#.14m; ii) 1 no of Overhead Projector =#.2m; iii) 1 no Video Projector =#.65m;
	Purchase of Office Equipment and Furniture	15,000,000			
	Purchase of Vehicles	53,000,000			
	SUB - TOTAL: -	96,300,000		1,000,000	
	TOTAL SPECIAL CAPITAL	3,983,233,873	86,100,000	278,045,168	
	GRAND TOTAL: - HEAD OF SERVICE	25,340,095,978	308,100,000	544,946,220	

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HEAD' 234000004	HEALTH				
	DEPARTMENT OF PERSONNEL MANAGEMENT				
023409000088	Construction of Staff Canteen, Yaba Oshodi, and Abuja	15,000,000	9,000,000	4,500,000	Completion of Block work, Roofing mechanical works, Electrical, finishing
	Purchase of Staff quarters, Abuja		200,000,000		
023409000110	Construction of staff quarters at Kubwa	200,000,000			Completion of Block Work-16.5m; Roofing - 6.5m; Plastering-6.5m; Mechanical & Electrical-12m; Iron Mongery & Windows -15.5m; Water Reticulation-8m; Road-15m; Drainage-6m; Lawn-4m.
023409000021	Federal Ministry of Health Training Centre, Kaduna.	369,000,000	2,700,000	5,000,000	Administrative Block Classroom Blocks; Laboratories; hostels; Roads & Drainage;
	Completion of fencing of Staff Quarters at Idu Lugbe and Kubwa Staff Quarters, etc.	65,000,000		5,536,752	Completion of fencing projects at Idu Staff Quarters; Ludgbe Staff Quarters and Kubwa Quarters. Type: America Security Barb Wire.
	Provision of Bore-holes, Overhead tanks, & treatment plant Lugbe and Kubwa staff quarters.	40,000,000		2,600,000	Borehole & overhead Tank at Kubwa-8m; Borehole & overhead tank at Lugbe-8m; Water Treatment Plant-9m.
	Sub-Total;Department of Personnel Management	689,000,000	203,600,000	17,636,752	
	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS				
23410000105	Health system fund project (counterpart funding of world bank Assisted Project).	135,000,000	22,500,000		A counterpart Fund Project. Funding provided under Counter Part provision-Capital Supplementation.
23410000108	NHMS including Copine Systems.	455,200,000	4,500,000	4,500,000	Hardware/logistic support & local area networking; Computerisation of all depts: In the ministry; Provision of 500000 forms/printing of 500000 health profile & monitoring activities.
23410000121	National Collaboration Programme for Education & Training in Health Planning Management.		2,700,000		Internet & Y2K compliant project.
	Universities of Benin, Ilorin and Maiduguri.	42,460,000		5,920,000	8Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 8 Nos. UPS (APC)2.2 KVA @ .025m; 8 No.3KVA Stabilizer @ .02m; 8 No.HP LaserJet 4050 Printer @ 0.190m; 2 Nos. Tape backup 4.3GB @ .02m; 2 No. HP Scanner 5100 Flatbed @ .040m.
	World Bank Assistance to the Health Sector-HSF II; HIV/AIDS;PHC/COMM. REP. HEA;SAFE MOTHER.	25,800,000			A counterpart Fund Project. Funding provided under Counter Part provision-Capital Supplementation.
	Sub-Total: Department of Planning, Research and Statistics:-	658,460,000	29,700,000	10,420,000	
	DEPARTMENT OF PRIMARY HEALTH CARE & DISEASE CONTROL				
23403000019	Communicable disease prevention and control programme.	60,000,000	2,000,000	2,000,000	Communicable disease prevention and control programme @ 2m.
23403000027	National Malaria & Vector Control Programme.	350,000,000	2,000,000	9,000,000	National Malaria & Vector Control Programme @ 9m.
23403000043	National guineaworm eradication programme	219,790,000	4,000,000	5,000,000	National guineaworm eradication production @ 5m.
23403000035	National Onchocerciasis Control Programme.	99,000,000	2,000,000	2,200,000	National Onchocerciasis Control Programme @ 2m.
23403000050	National Schistosomiasis Control Programme.	176,000,000	3,000,000	4,000,000	National Schistosomiasis Control Programme @ 4m.
23403000068	National Tuberculosis and Leprosy Control Programme.	425,650,000	4,000,000	100,000,000	National Tuberculosis and Leprosy Control Programme-131.05m.
23403000076	Control of Epidemics.	430,000,000	4,000,000	5,500,000	Control of Epidemics @ 5.5m.
23403000084	National AIDS/STD Prevention & Control Programme.	560,000,000	5,000,000	35,000,000	National AIDS Prevention & Control Programme @ 40m.
23403000092	National Arbovirus and Vector Control Programme, Enugu.	58,600,000	2,000,000		Construction of the Virology Laboratory - 7.58.
23403000254	Management of Snake Bites.	10,500,000		50,000,000	Refurbishing the existing building - 7.53
23403000116	Construction and equipment of National Institute for Production of Vaccines and other Biological substances Lagos, Phase I & II and Abuja.	1,113,000,000	3,000,000		Control of Arbovirus & other diseases vectors - 2.5m
23403000124	National Institute of Public Health (Laboratories at Lagos, Abuja, Benin, Calabar, Ilorin and Jos).	72,010,000	5,000,000		
23403000181	Imo State Health and Population Project (Counterpart funding World Bank Assisted Project) Sustainability.	337,620,000			A Counterpart Fund Project. Funding provided under Counterpart provision-Capital Supplementation.
	Essential Drugs Vaccine and Drug Revolving Funding Programme.	58,000,000	3,000,000		
23403000157	Control programme for Blindness, Cancer, Hypertension, diabetes, Polio Mellitus, Sickle Cell diseases Glucose 6 Phosphate Deficiency, Cardio Cardioa Vascular and other non Communicable diseases.	78,500,000	4,000,000		
23403000157	Establishment of National Serum Bank.	45,000,000	2,000,000		
23403000262	Abia State Health and Population Project Sustainability.	430,390,000	40,000,000		A Counterpart Fund Project. Funding provided under Counter Part provision-Capital Supplementation.
23403000173	Sokoto Health Project Sustainability.	300,000,000			70x70m Perimeter fencing for 20 unfenced Primary Health facilities - 40.00m
23403000270	Control of Diarrhoea Diseases (DD) Acute Respiratory Infection (ART).	34,500,000	2,000,000	4,320,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3 GB @ 250m; 2 Nos. tape backup 4.3GB @ .020m; 2 No.HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.

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23403000288	Health Education.	15,500,000	2,000,000		Regular portable water supply for 44 Health Centres - 34.8m.
23403000286	Women in Health/Replication of Femal Functional Literacy Programme/Gender Mgt. System.	370,000,000			Maintenance of Office Equipment and Building Phase 1-2. 475m.
23403000310	National programme on Immunization (NPI)		10,000,000		
23403000199	National Maternal and Child Health Project.	277,000,000			Implementation of IEC in the Programme Coordinating Unit - 1.750m; Procurement and Refurbishment of Vehicles-17.5m.
	National Tuberculosis & Leprosy Training Centre and Hospital, Zaria.	238,000,000	14,000,000	2,301,200	Procurement of Training and Other equipment @ 2.3m
	Glucose 6 Phosphate Deficiency, Cardio Cardio Vascular and other Non Communicable disease.	87,600,000			
	Emergency Preparedness & Response (EPR).	45,000,000		2,500,000	Emergency Preparedness & Response EPR) @ 2.5m.
	Research and Publication (Nigeria Bulletin of Epidemiology).	48,000,000			Research and Publication Nigeria Bulletin of Epidemiology)-13m.
	National Family Planning Programme.	274,000,000			National Family Planning Programme - 91m.
	Ageing and Health.	890,000,000			Ageing and Health - 330m
	Port Health Facilities.	44,000,000			Port Health Facilities - 10m.
	Disease Surveillance and Notification.	155,000,000		4,500,000	Disease Surveillance and Notification @ 4.5m.
	Eradication of Poliomyelitis Disease in Nigeria.	350,000,000		15,000,000	Eradication of Poliomyelitis Disease in Nigeria @ 20m.
	Co-ordination of NGO Activities.	37,500,000			
	National Lymphatic Filariasis Control Programme.	307,320,000			Consultancy Services - 3.0m.
	Training and Manpower Development	89,000,000			1 No. 250KVA Standby Generating Plant, 1 No. Transformer - 10.5m.
	Sub-Total: Department of Primary Health Care & Disease Control:-	8,086,480,000	113,000,000	241,321,200	
	DEPARTMENT OF COMMUNITY DEVELOPMENT AND POPULATION ACTIVITIES.				
23403000109	Establishment of CD and PA Zonal Offices.	18,150,000	4,000,000		Refurbishment of Physical Facilities including installation of burglary proof for 6 Zonal Offices @ 4.5m; Procurement & installation of 12 Nos. Airconditioners @ 1.2m; 12 Nos. Executive Tables & Chairs @ 72m; Rugs for 12 Rooms @ 6m; 6 Fireproof filing Cabinets @ 1.5m; Venetian blinds for 12 rooms @ 20m; Rugs for 12 rooms @ 6m; 6 Fireproof filing Cabinets @ 1.5m; Venetian blinds for 12 rooms @ 20m; 6 Ordinary filing Cabinets - 6m.
2346000077	National Agency for Population programmes and Development.		3,000,000		
23403000133	Establishment of Population Information Network System in the country Phase I (6 States).	40,680,000	3,000,000		Procurement & Installation 6 Nos. Computers with printers and UPS @ 2.1m; Audio-Visual materials-video camera, overhead projectors, cassette radio & recorder @ 6.0m; 6 Photocopiers @ 3.0m; 12 Standing Fans @ 0.3m; 6 Filing Cabinet @ 0.36m; Short course capacity building for staff of collaborating agencies @ 1.5m.
23416000085	National Population Programme for Development.	248,700,000	5,000,000	5,000,000	National workshop to prepare & launch the state of the Nation's Population Report @ 1.4m; Prepare National Population & Development Manpower Plan, Publish & circulate Master Plans through 6 Nos. Zonal workshops @ 3.6m.
23416000093	United Nations Funds for Population Activities: Monitoring and Evaluation of Population Programmes in 12 States of the Federation.	50,000,000	-		Counterpart Funds. To be provided under Counterpart Fund under Capital Supplementation. Pay quarterly monitoring visits to the services Delivery Points in the 6 Zones @ 10.0m; Training & updating of 15 CDPA staff on Monitoring & Evaluation of International Donor Supported Projects (Locally & Abroad) @ 20.0m.
	Population Library and Documentation Centre.	22,500,000		3,500,000	Purchase of Library materials @ 2m; Library Racks @ 500m; Documentation and Storage facilities @ 1m.
	DEVELOPMENT OF HOSPITAL SERVICE: TEACHING HOSPITALS.				
	Establishment of National Population Data Bank (NPDMS).	28,590,000	-	2,180,000	4 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ 250m; 2 No. HP Scanner 5100 Flatbed @ .040m; 4 Nos. UPS (APC) 1.4KVA @ .065M; 4 Nos. 3KVA Stabilizer @ 020m; 4 No. HP LaserJet 4050 Printer @ 0.190m.
	COMMUNITY DEVELOPMENT DIVISION.				
	Community Development in Urban Shanties.	29,500,000	3,000,000	4,500,000	A comprehensive need assessment of 7 Urban Shanties in 6 Health Zones & Abuja @ 3.0m; Contribution to the community identified urban shanties @ 7.0m.
23416000093	Construction of Multi-purpose Centres Phase I - Delta, Katsina, Akwa-Ibom, Imo, Oyo States and FCT.	64,600,000	6,000,000	19,800,000	Acquisition & clearing of Lands/Sites @ 12.0m; Compensation to the land owners part payment @ 7.8m.
	Sub-Total: Community Development & Population Activities:-	502,720,000	24,000,000	34,980,000	
	DEPARTMENT OF HOSPITAL SERVICES: TEACHING HOSPITALS.				
23404000012	University College Hospital, Ibadan.	443,890,000	40,000,000	44,000,000	Water Scheme/Distribution pipes within Hospital @ 7m; Construction of Petrol/eisel Dump @ 3m; Rehabilitation of School of Medical Laboratory Technology Hostel @ 4m; Replacement of Cold Water Steam and condensation pipe lines in the hospitals @ 12m; Rehabilitation of School of Nursing Hostel Block two phase three and block three Phase I @ 7m; Repair of structural defects in Radiology Department @ 3.5m; Rehabilitation of Internal Roads @ 7.5m.

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	Ahmadu Bello University Teaching Hospital, Zaria.	236,650,000	40,000,000	46,200,000	General Rehabilitation of Wards/Fencing of Hospital Premises @ 11m; Repairs and replacement of Wards and Theatre equipment and instruments @ 15m; General Rehabilitation of support services area @ 3m; Purchase of utility vehicles for Zaria @ 2m; General rehabilitation of School facilities including provision of equipment & tech. aids etc. for Zaria @ 7.5m; General rehabilitation of residential quarters and fencing of staff quarters @ 6m.
2340400046	University of Nigeria Teaching Hospital, Enugu.	188,000,000	40,000,000	44,000,000	Renovation and Refurbishing of Laundry Department @ 3m; Construction of 2 Public Toilets @ 1.5m; maintenance of Rural health Centre, Obukpa, Enugu State @ 2.5m; Completion of Abagana Health Centre @ 2m; Construction of Standard Size Incinerator @ 2.5m; Completion of Independence Layout Student's Hostel @ 5m; Renovation of Plants, vehicles and lifts @ 6.5m; Refurbishing of School Medical Laboratory @ 5m; Provision of Water from nearby @ 8m.
2340400053	University of Benin Teaching Hospital, Benin City.	540,000,000	40,000,000	46,200,000	Completion of additional 60- bed ward for the treatment of accident and burns victim complex @ 18m; Renovate 10 Nos. Wards @ 8m; Construction and installation of fire fighting equipment @ 8m; reactivation of the burnt building @ 12.2m,
2340400061	Obafemi Awolowo University Teaching Hospital Complex, Ile-Ife.	262,000,000	40,000,000	44,000,000	Construction of a Mini-powerhouse at Phase IV Development area, ISH, Ile-Ife on an area of 160m ² ; Providing an engine room, 1 oil store, 2 offices, 1 switch room, and 2 toilets @ 4.5m; Construction of underground, reinforced concrete 30cu.m tank, purchase of 5x4000 litres and 10x2000 litres G.P. Water tanks @ 5m; Construction of 600.1m of block wall fence at ISH, Ile-Ife 200m at WGH, Ilesa @ 11.5m.
					Construction of Ophthalmology unit over an area of 1, 500m ² , comprising OPD wards & Theatres @ 9.5m; Construction of the Bus Fire Garage @ 3.2m; Construction of Physiotherapy unit over an area of 320m ² @ 4.3m; Construction of block of hostel over an area of 800m @ 8m.
2340400079	University of Calabar Teaching Hospital, Calabar.	160,000,000	40,000,000	44,000,000	Refurbish/renovate Nurses Hostel @ 9m; Renovate and paint wards 1 to 5 @ 8.5m; Completion of House Officers Quarters @ 4.5m; Sinking of borehole and water reticulation 7m; Renovation of Laboratories and Classrooms @ 7.5m; Reconstruction of Access Road and Car Parking Lot @ 4.5m; Refurbishment of Consultancy Block @ 5m.
2340400087	University of Ilorin Teaching Hospital, Ilorin.	118,000,000	40,000,000	44,000,000	Completion of Building @ 5m; Provision of Infrastructural Facilities @ 3m; General Out-Patient Filter Clinic Building 3A @ 8m; Sinking of Boreholes @ 1.5m; Installation of submersible pumps @ 1m; Construction of underground tanks @ 2m; Completion of Resident Doctors Quarters @ 2.5m; Rehabilitation and Painting of the Centre at Esie @ 4m;
					Completion of Classroom/Offices/Records and Administrative Block/Expansion of Ward 8/Expansion of 8 rooms Consultant Office unit @ 7m; Completion of CHO student hostel @ 2m; Rehabilitation of public toilet @ 1m; Expansion of eye clinic @ 2m; Fencing of comprehensive health centre @ 4m; Purchase of Generating Sets @ 2m; Purchase of telecommunication equipments @ 1m.
x	Nnamdi Azikiwe University Teaching Hospital, Nnewi	207,000,000	40,000,000	44,000,000	Construct a three floor Administrative Block covering an estimated area of 2,520m @ 7m; Construct a 10 room facility with conveniences with estimated effect area of 100m square @ 9m; Construct 20 room facility covering estimated area of 1624m square @ 3m.
					Construct and equip with Dialysis Machine and facility covering effective area of 2142m square @ 6m; Vertical extension (by one floor) or existing Laboratory @ 4m; Extend existing Pharmacy facility by effective area of 230m square @ 2m; Refurbish borehole and Generators @ 2.5m; Extend existing kitchen facilities by effective area of 1512m square @ 5m.
					Design and construct bitunous surfaced road of length 0.7cm with trapezoidal drains to take care of the surface run-off @ 3m; Expansion and maintenance of existing communication for all arms of the hospitals @ 2.5m; Overhaul Engine and body work of the following vehicles:- 2 Nos. Volkswagen, Danfo Buses @ 2m.
	Nnamdi Azikiwe University Teaching Hospital (National Diagnostic Centre).	208,320,000	15,000,000	16,500,000	Nnamdi Azikiwe University Teaching Hospital National Diagnostic Centre @ 16.5m.
2340400095	Jos University Teaching Hospital, Jos.	449,000,000	40,000,000	44,000,000	Renovation of Hospital Building Phase 1 @ 12m; Building of Staff Housing Estate Phase 1 @ 34m.
23404000101	University of Maiduguri Teaching Hospital, Maiduguri.	390,000,000	40,000,000	40,000,000	Staff Development @ 2m; Computerisation @ 3m; Expansion of Stores Department @ 2m; Establishment of Fire Services @ 4m; Expansion of Administration Block @ 4m; Land Compensation and Fencing @ 4m; Staff and Student Housing @ 8m; Improvement of communication @ 3.5m; Maintenance of CT Scan @ 7m; Development of Amenity Ward @ 4m; Engineering training School @ 2.5m; Roads and Drainage Rehabilitation @ 2m.
23404000119	University of Port Harcourt Teaching Hospital, Port Harcourt.	74,500,000	40,000,000	44,000,000	Refurbishing of Amphi Theatre @ 2m; Refurbishing of Haematology Laboratory and Chemical Pathology Building @ 2.5m; Refurbishing of A&E Building @ 2m; Refurbishing of Female Surgical Wards @ 2.5m; Refurbishing of Gynae Ward @ 1.2m; Drainage Work behind Physiotherapy Department @ 3m; Reconstruction and Refurbishing of Maintenance Workshop @ 3.3m; Resurfacing of Internal Roads @ 4m; Refurbishing and Equipping of 16 units amenity ward @ 20m; Expansion of Administrative Complex @ 4.5m

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23404000127	Usman Dan Fodio University Teaching Hospital, Sokoto.	254,000,000	40,000,000	47,300,000	Construction of a new block to house the administrative arms of work & services @ 3.5m; Pharmacy & Security Departments @ 2.5m; General renovation including repair to damaged roof structures, plumbing, mortuary, laundry, kitchen, theatre, electrical & structural painting, engineering workshop & administrative block @ 18m; Construction of 3 km of Hospital internal roads @ 3m;
					Building of Gate & Gate house, Electrification & Installation of intercom to enhance security @ 2.5m; Extension of amenity facilities by 20 Nos. self-contained rooms @ 3.5m; Equipped to cater for in-house treatment of 40 male & female Psychiatric patients @ 4.5m; Computerisation of the Hospital @ 3m; Rehabilitation of existing facilities & extension of accommodable recreational structures @ 3.5m.
023404000135	Aminu Kano Hospital, Kano.	1,911,120,000	40,000,000	44,000,000	Completion of Phase IIB @ 4m; Construction of Administrative Block @ 6m; Construction of affiliate Schools complex; Nursing, Midwifery, Health Records and Medical Lab. Tech. @ 8m; Construction of Road Network and drainages for Phase I, II & III @ 9m; Construction of Library complex for the Hospital @ 7.5m; Construction of Residential Accommodation for 60 Resident Doctors @ 4.5m; Construction of Residential Accommodation for 60 House Officers @ 4m; Construction of a Comprehensive Health Centre @ 3m.
	Oribor Okhae Teaching Hospital, Irrua.	238,600,000	40,000,000	44,000,000	Sinking of 1200ft deep borehold with a 50-70HP pump & construction of a large segmentation tank of size 30x30x15 9m; Construction of four (4), 6.1mx6.1m circular underground concrete tanks @ 8m; Refurbishment of 3 Giant Perkins Generators, made up of 2 500LVA @ 3m; Construction of additional male & female surgical wards @ 2.5m.
					Phased completion of Admin. Building block @ 7.5m; Access road leading to the Hospital from the Abuja-Benin express road measuring 200mx10m @ 4m; Construction of maternal & child health building @ 3.5m; Additional Bays measuring 3.6mx3m each for surgical paediatric patients, special care baby unit @ 2.5m; Construction of 4800, of 2.2m high block wall with barbwire on top @ 3m; Extension of the existing mortuary to accommodate 4 additional units of 4 cages each @ 4m.
	Sub-Total: Teaching Hospitals:	6,766,080,000	615,000,000	636,200,000	
	DEVELOPMENT OF PERMANENT SITES				
023404000224	Ahmadu Bello University Teaching Hospital, Zaria.	667,780,000	350,000,000	363,000,000	Completion of Boreholes/Pipe Works - 18m; Completion of Wards, Mortuary, CSSD/PABX, Kitchen/Dinning Laundry etc - 50m; Electrical Works, in Theatre, Labs., Kitchen/Dinning, Boiler House, Transformer - 43.70m; K-Ward block, incinerator, water supply and return, oil storage etc. - 67.7m; A/C and ventilation in mortuary, CSD, Physical Medicine, Ward Block 'K', Operating Theatre, main Chiller, Plan, Kitchen, Laboratories etc. - 41.5m.
					Plan, Kitchen, Laboratories etc. - 18.5m; Rehabilitation/Commissioning of 1 No. lift in ward block 'K' - 3.5m; Rehabilitation/Commissioning of 1 No. lift in ward block 'K' - 3.5m; Construction of 10 Nos. blocks of 9 Nos. 4-Bedroom Management Staff Quarters with boys quarters - N22.5m; Construction of 14 Nos. 3-Bedroom Senior Quarters with Boys Quarters - 21m; Construction of 2km Perimeter Block Wall Fencing - 10m; Construction of Access roads - 30m.
					Rehabilitation/Construction of Administrative Building at permanent Site - 3.6m; Construction of School of Nursing and para-Medical at ABUTH -65m; General Developing - 3m; Signage, Labelling and Directional Signage - 1.18m; Labelling, Signage and Directional Signage in Phase 1A Buildings - 2m; Extension of Electrical and Water Supply to mangement and Senior Staff Quarters - 5m.
023404000232	University of Nigeria Teaching Hospital, Enugu.	2,116,450,000	250,000,000	253,000,000	Staff House programme (Phase I) - 20m; Improvement to Security - 2m; Road construction 33m; General landscaping - 15m; Iron mongery works - 15m; General builders works - 25m; Supply and installation of hot and cold water pipes - 5m; Installation of air-conditioners - 10m; Installation of boilers and accessories - 85m; Oil supply pumps and pipes works - 3m; Installation of Medical Gases - 10m; Installation of incenerator and accessories - 6m; Installation of sanitary wares - 80m; Electrical installation 10m.
	Aminu Kano Teaching Hospital, Kano.	1,786,120,000	250,000,000	253,000,000	Construction of Phase IIB - 150m; Construction of Admin. Block-60m; Construction of affiliate Schools Complex-Nursing, Midwifery, health Records and Medical Lab. Tech.-20m; Construction of road network and drainages for Phase I, II & III - 23m; Construction of Library Complex for tgh hospital - 30m; Construction of Residential Accommodation for 60 Resident Doctors - 10m; Construction of Residential Accommodation for 60 Resident Doctors - 20m;
					Construction of Residential Accommodation for 60 Resident Doctors - 40m; Construction of Residential Accommodation for 60 House Officers - 60m; Construction of Residential Accommodation - 100m.

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					Construction of Residential Accommodation for 50 Junior Staff - 40m; Construction of Residential Accommodation for 10 Consultants - 50m; Construction of Residential Accommodation for 3 Principal Officers - 23m; Construction of Residential Accommodation for Chief Medical Director - 6m; Construction of a Bulk Stores - 5m; Construction of a Multi-purpose Conference Hall - 30m; Land Scaping - 10m; Construction of a Comprehensive Health Centre - 30m.
023404000257	University of Port Harcourt Teaching Hospital, Port-Harcourt.	4,930,300,000	350,000,000	363,000,000	Completion of Block 'H' (General Outpatients dept.) and supply of furniture - 50m; Balance of payment for water scheme - 20m; External Electrification within the Hospital, access road with 'Cat Eye' - 231.7m; All 4 Pathological Depts., Chemical Pathology, Anatomical Pathology - 61.3m; Completion of Blockwork 30m; Installation of equipment - 90m = 120m; erection of 60 Unit of lower cadre house one-bedroom - 2.5m per unit = 150m.
					Completion of Blockwork 30m; Installation of equipment - 90m =120m; Erection of 60 unit of lower cadre house one-bedroom - 2.5, per unit = 150m; 70 Units of House at 3.5m; per unit, Offices Quarters 250m; Erection of 60 Unit of lower cadre house one-bedroom - 2.5, per unit = 150m; Erection of 50 units Resident Doctor's Quarters (3-bedroom flats) - 200m; Erection of 50 Units Junior Staff Quarters - 100m; Creche - 50m; UPTH Lodge/Guest House - 50m.
					Erection of CMD's Official Resident and Lodge - 10m; Erection of DA's Official Quarters - 5m; Erection of CMAC's Official resident-5m; Erection of Official Resident for Chief Security Officer-5m; Erection of 20 Units Senior Staff Quarters - 5m; Construction of Mini Shopping Complex, Post Office and Bank-10m; erection of Laboratory Building, Installation of Lab. equipment, furnishing - 370m
					Radiology School - 100m; Medical Records Rraining School - 100m; Post Basic Nursing School - 100m; Post Basic Nursing School - 100m; Construction of blockwork, installation of equipment @ 350m,
023404000347	University of Calabar Teaching Hospital, Calabar.	2,502,000,000	350,000,000	363,000,000	To construct Dental General Out-Patient Medicine Paediatric Obs. & Gynaecology, Ear, Nose & Throat Ophthalmology ept - 350m; Accident and Emergency Intensive Care Unit - 13m.
					Block 1 - Central Medical Stores - 62m; Block 13 - Kitchen and Dinning - 172m; Block 9-Mortuary - 50m; Block 17-Laboratory - 90m; External Works and Services - 200m; Block 23 - Central lifts - 50m.
	University of Ilorin Teaching Hospital, Ilorin.	1,800,000,000	150,000,000	154,000,000	Completion of building Out Patient Emergency Utilities
	Obafemi Awolowo University Teaching Hospital Complex, Ile-Ife/Ilesa.	264,050,000	150,000,000	154,000,000	Procurement of General Medicans and Equipment
	Federal Medical Centre, Gombe.		81,500,000		
					Procurement of Assorted General Medical Equipment and reserch development-4m; Upgrading of Paediatric and Special Baby Care Unit-13.44m; Procurement of Gynea Equipment-2.3m; Upgrading of Eye Dept.-4.9m; Upgrading of Theatre and Surgical dept.-17.8m; Installation of Workshop Tools and machinery-1.5m; Purchase of Working tools and Disposable Services Kits-0.85m; Purchase of Lawnmower and Motorised Spraying Machine-1.5m; replacement of kitchen equipment-4.m.
					Site clearing & removal of vegetable topsoil to depth - 10m; Contour mapping of the entire terraint of effective area -15m; Securing the entire area by use of 2m high sandcrete fence wall with R.C. Column - 25m; Borehole design, construction and water reticulation cost - 15m; Construction of roads to access the proposed facilities within the complex, external works - 110m; Architectural, structural, mechanical, electrical - 10m; Out patient Dept.-100m; One house Officers' Quarters' wards -100m.
	Nnamdi Azikiwe University Teaching Hospital, Nnewi.	1,200,000,000		55,000,000	
	University of Benin Teaching Hospital, Benin.	2,774,200,000		55,000,000	University of Benin Teaching Hospital, Benin Accident and Emergency Centre (Phase II & III) - 55m; Pharmacy Drug Production Unit - 50m; General Ward Block - 100.5m; Ophthalmic and E.N.T Block - 199.3m; Psychiatric Ward - 100m; Psychiatric Out-Patient - 100m; Health Education Complex - 135m; C.MD. Official Quarters - 15m; Staff Quarters (10 Nos.) - 350m.
					Completion of Accident and Emergency - 100m,465m; X-Ray and Operation Theatre - 193,215,000.00; Ward Block 24 - 54,390,000.00; Ward Block 23-54,390,000.00; Ward Block 22 N324,849,000.00; Ward Block 21-340,567,500.00; Professional Unit 19 - 49,637,500.00; Professional Unit 20 - 49,637,500.00; Teaching Laboratory 18 -18,901,875.00; Kitchen Block 17 - 144,676,675.00; Kitchen and dinning - 172,510,625.00
	University of Jos Teaching Hospital, Jos.	3,252,350,000		100,000,000	
					Mortuary -21,264,375.00; External works 187.5m; Permanent Site Phase II 10 Nos. 8-bedroom Flats - 175.15m; 10 Nos. 2-Bedroom Flats -131.725m; 10 Nos. 4-Bedroom flats-41.55m; 15 Nos. 3-Bedroom flats-10.25m; 40 Nos. Junior Staff-45.05m; Students Hostel blocok A-25.05m; Student Hostel Block B-22.875m; Student Hostel Block C-22.875m; Student Hostel Block D-25.05m; House-12,619,500.00; A/C Plant room-5,325,500.00; Medical Gases-2.652m; Inflammable Store-836.325m; Electrical Compound-3.72m; Oil Store-417m; External Works-49m.

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					House-12,619,500.00; A/C Plant Room 5.25; Medical Gasses-2.652m; Inflammable Store-836.325m; Electrical Block E-22.05m; Student Hostel Block F-7.05m; Student Hostel Block G-7.05m; Permanent Site Phase III Construction of CSSD-11.404m; Vehicles W/shop-5.2m; Central Medical Store-59.9m; Maintenance w/shop-11.5m; Laundry-26,980,825.00; Boiler house-12.7m; A/C Plant rooms-5.4m
	Federal Medical Centre, Gusau.	1,633,600,000		55,000,000	Micro-biology Lab., Haematology Lab., Blood Bank, Mobile X-Ray room, Fluoroscopy X-Ray room, Bacteriology Lab., Chemical Lab., Pathology Lab., Waiting areas, 15 Nos. Offices -17,792,021.35.
					2 Nos. Theatre rooms, equipment preparation room, stiles supply, plaster room, recovering room, patient waiting over bed area, hygienic preparation room, surgical & anesthesiologist office, staff lounge, staff changing rooms, 8 Nos. auxiliary offices & sterile corridors - 11,188,413.41; Kitchen cold dry & cutlery stores, senior, intermediate & junior staff lounge, severy area, staff entrance patient collection area - 4,521,876.83.
					Central Store, inflammable goods store, equipment store, off loading platform, record office, dispatch area, and reception - 4,603,091.74; Laundry, dryhall, tailoring room, ironing & sorting out room, cleanliness store, dirty linen store, clean mattress store, mattress disinfection room, chemical store, staff changing room, reception, drying court yard central corridors and court yard - 5,839,261.30.
					4 Nos. 6-bed bay room, Nursing station, Pay room, treatment room, sluice room, head Nurse Office, Consultation room, examination/treatment room, staff changing rooms, kitchen storage room, reception/waiting room and court yard - 15,424,518.83; 4 Nos. 6-bed bay room, Nursing station, Pay room, treatment room, sluice room, head Nurse office, Consultation room, examination/treatment room, staff changing rooms, kitchen storage room, reception/waiting room and court yard - 17,169,403.44.
					2 Nos. male consulting room, 3 Nos. female consulting room, male & female recovery rooms, 4 male & female sub-waiting halls, male & female treatment rooms, medical records, pharmacy, 2 Nos. Pharmacist office, drugs store, dentistry, ENT, Eye Clinic, Cashier room, Reception corridors & court yard - 20,250,274.08.
					Autopsy body pathologists office, refrigerated body store, comprehensive, preparation, body washing room, family sub-waiting rooms - 5,735,162.78; Male 4-bedroom general 1 Ward; 3 Nos. male single room ward, Female 4-bedroom general ward; 3 Nos. Female single ward; Treatment room, Nursing station, Day room Matrons, Doctors on call duty rooms, changing room, clean, dirty linen, store Male & Female central court yard - 16,561,883.10.
					8 Nos. 1 bed wards, day room, matron, doctor call consultation rooms, kitchen, staff changing room, clean, dirty linen stores, treatment room, waiting corridors & central court yard - 16,990,342.32; 8 Nos. 1 bed wards, day room, matron, doctor call consultation rooms, kitchen, staff changing room, clean, dirty linen stores, treatment room, waiting corridors & central court yard - 16,990,342.32.
					Theatre Suit, Doctor's preparation room, 4 Nos. Observation room, Nursing over night, staff changing, staff rest, 2 Nos. Consultation, treatment, patient hygienic room, etc. - 19,585,723.66.
					10 Nos. 2-bedroom semi detached houses, 4 Nos. 3-bedroom houses & 4 Nos. houses officer's residence - 734,550,095.18; Roads & parking areas direction signs, covered walk way, storm water & surface drainage, 4 drainage gate/gate house horticulture telescoping, telephone, intercom, fencing water supply - 105,041,664.00.
	Federal Medical Centre, Yenagoa.	1,200,000,000		60,500,000	Land acquisition - 5m; Land Survey - 5m; Consultancy Services/Architectural/Engineering Drawings - 10.2m; part site fencing - 5.3m; Sand filling site - 35m; Construction of internal road network - 35m; Construction of Administrative Block to include: MD's Office, Office of Head of Admin. & Chief Acct.-23m; Construction of Consultant Block and Offices - 32m.
					Out-Patient Dept/Clinics & Consultancy Clinic -32m; Ambulance Bay - 6m; Adult Accident & Emergency Unit/Ward & Children Emergency Unit/Ward - 21m; Pharmacy - 8m; Construction of Workshop Dept. Block & Workshop - 15m; Laboratory Block - 25m; Radiology Dept. - 17m; Security Posts - 6m.
					Construction of Staff Quarters (Phase I):(Two Storey Buildings) 5 Nos. 4-bedroom Units - 15m; 6 Nos. 3-bedroom units - 38m; 6 Nos. 2-bedroom units - 26m; 12 Nos. 1-bedroom units - 26m; Construction of wards (Storey Buildings): Male Medical ward - 25m; Female Medical ward - 25m; Male Surgical ward - 25m; Female Surgical ward - 25m; Paediatric ward - 25m; Amenity ward-25m; Neurology ward-25m; Gynaecology ward-25m; Maternity/Lab. ward-25m; Orthopaedic ward-25m; ENT ward-25m; Ophthalmology ward-25m; Isolation ward-25m.

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					Construction of kitchen & dining block-19m; Laundry house-15m; Construction of parking spaces-21m; Construction of Staff Quarters (Phase II)(Two Storey Buildings): 10 Nos. 4-bedroom units-50m; 6 Nos. 3-bedroom unit-38m; 6 Nos. 3-bedroom units-26m; 12 Nos. 1-bedroom unit-38m; 6 Nos. 3-bedroom units-26m; 12 Nos. 1-bedroom unit-26m; Provision of water & electricity-36m.
					Construction of Conference Hall, two Lecture Halls, & 4 Committee rooms-35m; Medical Library Block-9m; Modern Mortuary Services Block-21m; General landscaping & beautification-20m; Construction of more Staff Quarters (Phase III)(Two Storey Buildings): 3 Nos. 3-bedroom unit-15m; 6 Nos. 3-bedroom unit-38m; 6 Nos. 2-bedroom unit-26m; 12 Nos. 1-bedroom unit - 26m.
	Sub-Total: Permanent Sites:	25,340,100,000	2,013,000,000	2,320,900,000	
	SPECIAL REFURBISHMENT FUND FOR HOSPITALS.				
	Oitbor Okhae Teaching Hospital, Irrua.	250,000,000		28,600,000	Refurbishment of hospital/medical equipment-130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads -18m.
	Federal Medical Centre, Abeokuta.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment-130m; facelifting/renovation of structures & buildings -102.5m; rehabilitation of existing roads - 18m.
	Federal Medical Centre, Nguru.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	Neuro Psychiatric Hospital, Sokoto.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	Federal Medical Centre, Abakaliki.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	Neuro Psychiatric Hospital, Benin.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	National Eye Centre, Kaduna.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	Federal Medical Centre, Ido-Ekiti.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	Federal Medical Centre, Yola	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	Federal Medical Centre, Bida.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	Neuro Psychiatric Hospital, Enugu.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	Neuro Psychiatric Hospital, Calabar,	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	National Orthopaedic Hospital, Igbobi.	250,000,000		27,500,000	Refurbishment of hospital/medical equipment - 130m; facelifting/renovation of structures & buildings-102.5m; rehabilitation of existing roads - 18m.
	Sub-Total: Special Refurbishment:	3,250,000,000		358,600,000	
	SPECIAL REFURBISHMENT FUND GRANT TO SPECIALIST/MEDICAL CENTRES.				
	Federal Medical Centre, Katsina.		55,000,000	-	
	Federal Medical Centre, Makurdi.		55,000,000	-	
	Gwagwalada Specialist Hospital, Abuja.		55,000,000	-	
	Neuro Psychiatric Hospital, Aro-Abeokuta.		55,000,000	-	
	Federal Medical Centre, Umuahia		55,000,000	-	
	Federal Medical Centre, Owo.		55,000,000	-	
	Sani Abacha Specialist Hospital, Uyo.		55,000,000	-	
	Federal Medical Centre, Gusau.		55,000,000	-	
	Federal Medical Centre, Gombe.		55,000,000	-	
	Sub-Total: Special Refurbishment Fund Grant.		495,000,000	-	
023404000143	National Eye Centre, Kaduna.	210,490,000	31,000,000	33,000,000	National Eye Centre, Kaduna resuscitation of transformer TI-5.4m; Supply & installation of armoured cabled to block A-4.1m.Sinking of one number borehole in the hospital complex and staff housing estate - 10.5m; Purchase & complete installation of pager system, 15 Nos. walkie-talkie with radio base, 1 No. mobile radio mast-30m; 15 Nos. handsets - radius coverage of 30km -3.15m.
					Completion of a block of 14 Nos. self-contained - 7.8m; Rehabilitation of existing structures-5m; Completion of renovation of the main hospital complex/staff club- 200000m
					4 Nos. 4-bedroom bungalows with boys quarters for Senior Staff-12m; 6 Nos. 3-bedroom flats for inter-mediate staff-7m; 6 blocks of 2 Nos. 1-bedroom flat for junior staff-5m; 1 No. 5-bedroom bungalow with boys quarters for the Chief Medical Director-4m; 1 No. 5-bedroom bungalow for Guest House with boys quarters-4m; Completion of internal ring road & other roads to the Hospital Complex & Staff Quarters - 10m.

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	National Ear Centre, Kaduna.	44,150,000	20,000,000	22,000,000	Renovation of existing structure and partitioning - 12m; 2 blocks of 3 Nos. of 2-bedroom flats - 10m.
	Health Care Equipment Manufacturing Centres, Enugu, Maiduguri and Zaria.	83,500,000	3,778,000	3,850,000	Health Care Equipment Manufacturing Centres, Enugu, Maiduguri and Zaria.
023404000150	National Orthopaedic Hospital, Igbobi, Lagos.	222,250,000	35,000,000	38,500,000	National Orthopaedic Hospital, Igbobi, Lagos, Electrification of the premises and Staff Quarters-4m; Water Projects-2.75m; Rehabilitation of wards-11.5m; Completion of abandoned Rotary Building (to be completed in 1999)-0m; Rehabilitation of Engineering Building-6.5m; Reconstruction of Therapeutic Pool-6.5m; Rehabilitation of Gymnasium-3.5m; Extension of Accounts Building-10m.
					Extension of renovation of Admin. Building-10m; Reconstruction of Main Gate-6m; Extension of I Building-0m; Rehabilitation of X Ray and Theatre Buildings-10m; Completion of Prosthetic Building-30m; Construction of New Staff Quarters-40m; Rehabilitation of Old Staff Quarters - 6m.
023404000168	National Orthopaedic Hospital, Enugu.	152,100,000	30,000,000	33,000,000	Construction of Spinal Injury Ward and Equipment-14m; Construction of Admin. Block Extension-20m; Construction of Amenity Ward and Furnishing-20.6m; Rehabilitation and renovation of offices, wards, theatres and Staff Quarters-8m; Refurbishment of vehicles-5m; Refurbishing of Hospital Equipment - 8m.
023404000176	National Orthopaedic Hospital, Dalla, Kano	157,500,000	30,000,000	33,000,000	Rehabilitation of our old building and equipment, 5m construction of staff quarters 5.5m construction of a modern accident and Emergency Centre 10m Expansion of Admin Block 10m Expansion of pathology Block 2.5m Construction of mortuary building 10m
023404000184	Neuro Psychiatric Hospital Complex (Aro) Abeokuta	141,380,000	12,000,000	13,200,000	Water supply for Aro Complex 6.6m , Water Supply for Lantoro Complex 6.6m perimeter Road construction around the Hospital's wall fence Rehabilitation and Expansion of the outpatient Clinic (OPC) 15.5m Resurfacing of Road within the Hospital premises 10.96m Expansion of Administrative building Complex 8m, RENovation of the Old Cafeteria 3.25m
023404000192	Neuro Psychiatric Hospital, Yaba, Lagos	34,500,000	12,000,000	13,200,000	Neuro Psychiatric Hospital Yaba and Oshodi Annex- 4m Construction of General Houses@ Yaba and Oshodi 1.5m provision of Storm Water drainage @ Yaba 6m Agro Industrial Rehabilitation Center - Poultry 1.7m.
023404000208	Neuro Psychiatric Hospital Complex Uselu-Benin	101,000,000	12,000,000	13,200,000	Water supply 2m;Rehabilitation of Hospital Building and Ward 2m Construction of Occupational Therapy Department @ mile 18 extension 5m Purchase of 500KVA Generator 4.2m.
	Sub-Total; Other Hospitals	1,146,870,000	185,778,000	202,950,000	
	CENTRES OF MEDICAL EXCELLENCE				
023405000014	UCH Ibadan (Neuro Science)	59,900,000	25,000,000	27,500,000	Construction of Occupational Therapy Building 7m Medical Intensive care unit, 4m, Central Sterile supplies Department (C-S-S-D) 10m Replacement of linen for Theatre and Centre of Excellency 1.5m Ultrasound unit 7.5m 1 one coultter counterpart Haemoglobin 3 .5m REfurbishing of operating Theatres 8m
023405000022	ABUTH Zaria (Oncology and Radio Therapy)	322,000,000	25,000,000	27,500,000	Builders and Civil Works - completion of all projects-15m; Extension of central A/C to Brachytherapy and provision of split units and window units A/C in offices-10m; Completion of Lead Screens and Cubicles-2m.
023405000048	UNTH Enugu, (Cardio Thoracic Disorders)	11,300,000	25,000,000	27,500,000	UNTH Enugu, (Cardio Thoracic Disorders).
	UMTH Maiduguri (Immunology and Infections Diseases)	337,000,000	25,000,000	27,500,000	Laboratory Equipment-12.5m; Infectious Diseases Ward - 15m.
	Sub-Total Centres of Medical Excellence	730,200,000	100,000,000	110,000,000	
	KIDNEY CENTRES				
	Obafemi Awolowo Teaching Hospital Complex, Ile-Ife	600,000,000		22,000,000	Obafemi Awolowo Teaching Hospital Complex , Ile - Ife at 22m
	University of Maiduguri Teaching Hospital Maiduguri	600,000,000		22,000,000	University of Maiduguri Teaching Hospital, Maiduguri at 22m
	Nnamdi Azikwe University Teaching Hospital	600,000,000	20,000,000	22,000,000	Nnamdi Azikwe University Teaching Hospital Enugu at 22m
	Sub-Total: Kidney Centres:	1,800,000,000	20,000,000	66,000,000	
	BURNS CENTRES				
	National Orthopaedic Hospital, Enugu	450,000,000	450,000,000	66,000,000	National Orthopaedic hospital, Enugu at 66m
	National Orthopaedic Hospital, Igbobi Lagos	400,000,000	400,000,000	66,000,000	National Orthopaedic Hospital Igbobi ,Lagos at 66m
	National Orthopaedic Hospital, Delta, Kano	400,000,000	400,000,000	66,000,000	National Orthopaedic Hospital , Dalla, Kano at 66m
	Sub-Total; Burns Centres;	1,250,000,000	-	198,000,000	
	DEVELOPMENT OF MEDICAL CENTRES				
023406000016	Niger State Bida	497,200,000	30,000,000	33,000,000	Construction of Borehole and Storage tank 4.8m Radiology Building 20m Rehabilitation of existing structures 6.2m Rehabilitation of medical Equipment 2m
023406000024	Ondo State, Owo	196,500,000	30,000,000	33,000,000	Wiring and lighting of 1400 metres hospital walkway 2.0m, Refurbishment of existing thress (03) boreholes 0.5m sinking of two (020) additional boreholes 21/2H0 submersible pumps - 1.8m , Construction of 50 metres long hospital walkway from GOPD/Casualty/Pharmacy shop etc 8m ,Continuation and completion of 5000 metres access Road with drainage on both sides of the road 11.0m Design and modification of labour ward 3m
					Construction of 6 nos self contain rooms for pharmacy interness and furnishing 6.7m.

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023406000032	Abia State (Umuahia)	638,500,000	25,000,000	27,500,000	Construction of CSSD building - 4m , Improvement of Electricity supply - 4.5m, construction of 2 call duty rooms - 3.5m, Extension of the main theatre 7.5m, Rehabilitation of wards 4m , Medical library 3m, Rehabilitation of Laundry 2.5m, Staged completion of hospital extension 150m
023406000040	Benue State Makurdi	595,000,000	30,000,000	100,000,000	Procurement of hospital and communication equipment 40m, Rehabilitation of buildings 40m, Refurbishment of hospital beds, cookers and other wards accessories 12m, Provision of water supply, 8m.
023406000236	Ogun State, Abeokuta	242,240,000	20,000,000	25,300,000	Permanent water supply 22m, Construction of Mortuary block 3.3m
023406000251	Gombe State Gombe	334,000,000	25,000,000	100,000,000	Water Supply - 12m, Admin Block 10m, Erosion Control 15m, Expansion of Staff Quarters 20m, Building of 6 large stores 15m Building of a new sewage plant house - 6m, Rehabilitation and construction of Roads, 15m, Building of workshop and Fuel dump -7m.
023406000032	Imo State, Owerri	189,000,000	20,000,000	22,000,000	Renovation of Buildings/Hospital Equipments -3.5m, Rehabilitation of water - 2.5m, Construction of fuel dump -1m, Establishment of School of Midwifery and Nursing - 15m
023406000269	Katsina State, Katsina	84,500,000	25,000,000	27,500,000	Access Road to the Hospital -3m, Construction of 1 storey Admin Building -2m .Improvement of water and Electrical Supply - 4m, Supply and installation of Dialysis unit - 14m , Construction of 6 Nos of Staff quarters - 5m, Construction of Physiotherapy Complex - 3.5m
023406000285	Ekiti State, Ado Ekiti	580,000,000	20,000,000	25,300,000	All Hospital Building in various degree of disrepair to be repaired and painted - 9m.
					Renovation and installation of a new modern operating Table etc.,in operating Theatre - 6.3m Establishment of effective water supply system by laying of interconnecting pipes, boreholes rehabilitation etc., -10m.
023406000293	FCT, Gwagwalada	272,490,000	40,000,000	49,500,000	Water project - 20.2m. Power Generation -10.8m Mosquito Netting of 13 wards 6.5m, provision of Equipment for full functional test assessment-2.00m, Extension Rehabilitation and Equipping of pharmacy Department - 10m.
23406000317	Akwa-Ibon State Uyo	253,000,000	30,000,000	33,000,000	Procurement of Assorted Orthopaedic Equipment -4m upgrading of Paediatric and Special Baby Care unit 13.44m , procurement of Gynea Equipment -2.3m, upgrading of Eye Department 4.9m, upgrading of Theatre and Surgical Department - 5m, installation of workshop tools and machinery - 1.5m, purchase of working tools and disposable services kits - 0.85m, purchase of lawnmower and motorised spraying machine - 1.1m .
023406000413	Ebonyi State, Abakaliki	2,019,000,000	20,000,000	22,000,000	Borehole, Water supply, Installation of 5000 litres of overhead water tank Water reticulation 3.8m Reconstruction of 2 kilometer hospital road 18.5m.
023406000421	Delta State, Asaba	1,487,900,000	20,000,000	22,000,000	Water supply 6m extension of existing offices reactivation of maternity complex 10m Rehabilitation of wards and clinics 6m.
023406000439	Zamfara State, Gusau	169,900,000	30,000,000	33,000,000	Construction of 4 nos out patient clinics 6m, Construction of works and services Department - 4m
					Construction of Access Road within hospital-3m, construction of medical records Dept/library -2m Construction of works and services Department - 4m Extension of X-Ray Department - 1m
023406000447	Adamawa State, Yola	317,915,000	20,000,000	22,000,000	Water supply -15.4m, Rehabilitation of Theatres - 5.6m, Accident and Emergency Blocks , Rehabilitation of laboratories 6.5m.
023406000454	Federal Staff Hospital, Asokoro	852,000,000	20,000,000	2,200,000	Federal staff Hospital, Asokoro
023406000032	Yobe State (Nguru)	565,000,000	20,000,000	22,000,000	Rehabilitation of Hospital wards -8m, water project -14m.
	Kogi State, Lokoja	285,000,000	15,000,000	16,500,000	Kogi State, Lokoja -16.5m
	Kebbi State, Birni Kebi	285,000,000	15,000,000	16,500,000	Kebbi State, Birni Kebbi - 16.5m
	Bauchi State, Azare	285,000,000	15,000,000	16,500,000	Bauchi State, Azare - 16.5m
	Taraba State, Jalingo	285,000,000	15,000,000	16,500,000	Taraba State Jalingo - 16.5m
	Jigawa State, Dutse	285,000,000	15,000,000	16,500,000	Jigawa State, Dutse - 16.5m
					Provision of reliable source of water -24m, Electricity supply - 16.5m , Rehabilitation and expansion of buildings 86m, Renovation of existing staff quarters and erection of 50 new ones -84m , Construction and furnishing of clinics and wards - 63m, Block fencing of hospital premises 10m construction and furnishing of conference hall and library - 10m, construction of concrete internal roads and parking lots -39m
	Bayksa State, Yenogoa	285,000,000	15,000,000	16,500,000	Nasarawa State, Lafia - 16.5m
	Nasarawa State, Lafia	285,000,000	15,000,000	16,500,000	Nasarawa State, Lafia - 16.5m
	Federal Staff Hospital, Lagos (1004) Housing Estate.	16,000,000	5,000,000	6,050,000	Rehabilitation and Renovation of hospital building - 6.05m, Construction and furnishing of Administrative Building - 10m
023406000057	Federal Staff Clinic and Inspectorate Office in States; Abeokuta, Ilorin, Owerri, Jos, Port-Harcourt, Lagos, Maiduguri, Kaduna, Enugu, Kano, Katsina.	232,520,000	10,000,000	27,500,000	2.5m each to Fed., staff clinic and insp off in states, Abeokuta, Ilorin, Owerri, Jos, P/H , Lagos, Maiduguri, Kad, Enugu, Kano, Katsina
023406000065	Federal Staff Clinic, Abuja	53,000,000	10,000,000	110,000,000	Procurement of laboratory items -13.5m. Procurement of Eye Clinic Equipment 25m, Purchase of equipment for Dental clinic 20m, Procurement of equipment for family planning and immunization units -6m, purchase of medical Equipment 3.6m purchase of office equipment and furnitures-5.9m Bulk purchase of Drugs and medical consumables26.5m, purchase of physiotherapy Equipment -10m

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023406000033	Establishment of new Federal Staff Clinic in the States (Damaturu, Dutse, Umuahia, Katsina, Makurdi, Uyo, Yola, Abakaliki, Asaba)	148,500,000	-	110,000,000	12.2m each for establishment of staff clinic in the following state capitals. Damaturu Dutse Umuahia Katsina Makurdi Uyo Yola Abakaliki Asaba
	Sub-Total: Medical Centre;-	11,721,165,000	555,000,000	968,350,000	
	OTHER HEALTH INSTITUTIONS AND TRAINING PROJECTS				
023406000099	Inter-Country Centre for Oral Health (OCCA) for Africa, Jos (WHO) Collaborating Centre.	247,000,000	4,000,000	6,050,000	Leaking roof only-6.050m.
023406000405	Upgrading of Federal School of Dental Technology and Therapy, Enugu.	28,000,000	3,000,000	5,500,000	Upgrading of Federal School of Dental Technology and Therapy, Enugu-5m.
023406000488	Development of Dental Centres in the States (Jos, Abeokuta, Kaduna, Owerri, Lagos, Abuja, Port Harcourt and Enugu.	12,000,000	3,000,000	3,850,000	481250 to ach of the following states. Development of Dental Centres in the States (Jos, Abeokuta, Kaduna, Owerri, Lagos, Abuja, Port Harcourt and Enugu - 6m.
023406000073	Upgrading of Dental Centre, LUTH, Lagos, UNTH, Enugu, ABUTH, Zaria and UBTH, Benin	36,000,000	6,000,000	7,480,000	1.87m to each of the following centers. Upgrading of Dental Centre, LUTH, Lagos, Enugu, Zaria and Benin - 18m.
	Development of Eye Clinics in Abuja and the State.	42,000,000	3,000,000	3,630,000	Purchase of lens surfacing machine-3.6m; Autorefractor Unit-4m; Purchase of 2 sets of Y2K Computers-1.2m; Executive Chairs for Senior Staff-2m; Photocopier Machine-0.5m; 2 Printers-0.3m; Drug Revolving Fund seed money-5m; Purchase of Ophthalmic Med. Drugs-3m; purchase of lotions, needles, syringes, cotton wool, gauze, disinfectant-1m; Purchase of utility vehicle-3.5m; Completion of the remaining 1 wings of the quadriangular structure-150m; Water Project-32m.
	National Post Graduate Medical College of Nigeria Secretariat, Lagos (Learning Resources Centre and Development).		12,000,000	-	External electrification and distribution-7m; Building construction of 5 Units Guest Chalets-100m.
023406000147	Medical and Dental Council of Nigeria Secretariat, Lagos.	603,000,000	15,000,000	18,150,000	Medical and Dental Council of Nigeria Secretariat, Lagos.
023406000162	Institute of Medical Laboratory Technology of Nigeria, Lagos.	236,300,000	10,000,000	13,200,000	Building of a National Reference Laboratory & Diagnostic Centre at Abuja-60m; Purchase of Head Office Complex at Abuja-45m; Purchase of Senior & Junior Staff Quarters at Abuja-40m.
023406000170	Nursing and Midwifery Council of Nigeria.	637,200,000	8,000,000	8,800,000	Nursing and Midwifery Council of Nigeria.
023406000170	Pharmacist's Council of Nigeria (Rehabilitation and Renovation of office Block Abuja and Establishment liaison office in States)	205,680,000	10,000,000	11,000,000	Documentation of land 36m, Consultancy fees 5.75m site Clearing -0.6m, fencing - 2.6m, Substruct 6.6.79m roofing and partitioning - 0.67m, plastering 0.4m, Electrical and pumbing 0.47m, painting and External works, 0.36m extension of registrar's resident -3.18m Boys quarters -3m Gate House - 0.4m
023406000325	Health Tutors Training project, Enugu Ibadan, Kaduna and Lagos	106,400,000	2,000,000	3,850,000	Documentation of land 36m, Consultancy fees 5.75m site Clearing -0.6m, fencing - 2.6m, Substruct 6.6.79m roofing and partitioning - 0.67m, plastering 0.4m, Electrical and pumbing 0.47m, painting and External works, 0.36m extension of registrar's resident -3.18m Boys quarters -3m Gate House - 0.4m
023406000341	National programme on Accident and Emergency preoaration for Health Tutors in Zone 6	78,000,000			
023406000470	Optometrists and Dispensing Opticians Board of Nigeria	213,000,000	12,000,000	19,800,000	Complete LENS Surfacing Laboratory-40m; Office & Residential for Reg/Staff in Abuja-30m; 4 x 3 bedroom-14m; 6 x 2 bedroom flat-12m; 2 x 1 bedroom-2m.
023406000358	Federal School of Radiograph Yaba, Lagos	1,000,000	3,000,000	4,400,000	Painting of laboratory - 3m, Requiring and plumbing work 2m, Installation of bunglary proofing and replacement of window panes - 2m, Expansion of the physic lab, 15m repair of drainage and soakaway -3m , purchase of office building at Abuja - 45m, 4 nos Bedroom flats - 27.3m
	Orthopaedic Hospital Management Board	99,600,000	5,000,000	6,600,000	Office Building staff quarters
	The Medical Rehabilitation Therapist Registration Board	16,500,000	200,000	33,000,000	Renovation of existing office block in LUTH I.e. painting in and out part of the building - 1.5m purchase of staff accommodation
	Dental Therapists(Registration)Board Decree No. 25, 1993	18,000,000	4,000,000	5,500,000	Completion , Renovation /Rehabilitation of Office Allocation at Fed., Sec., Complex phase II, Ikoyi Lagos -7.5m Construction of a standard Dental Therapy Research laboratory works - 7m
	Institute of public Analyst of Nigeria (Estab) under decree 1000 of 1992	236,300,000	600,000	7,700,000	Building of a 2 story building to accommodate 2 Teaching labs, 6. 6 nos quality control rooms with store , 1 central store office attached to each to accommodation 30 staff, 1 no Auditorium to seat 600 with an total
	Health Records Registration Board	45,600,000	3,000,000	4,400,000	Floor area of 3100m2 using N35,00 per square meters (see the sketch as attached) -108.5m purchase of 2 story buildings for Secretary/Registrar-4.5m purchase of 2 nos 4/5 B/Room Duplex - 14.95m, 6 nos 3 B/Room bungalows - 24.150m, 10 nos 2 B/Room bungalows - 23m 15 nos 2 B/Room mini flat - 20.7m
					Purchase of building for offices/Board Room - 12m, Purchase of building for senior/junior Staff quarters - 15m

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	Radiography Registration Board of Nigeria	100,550,000	3,000,000	4,400,000	Purchase of Land (2 plot) -18m survey of land drawing of plans and architectural design -22m, laying of foundation and building in progress within the period of 3years -purchase of land -12m ; Survey of land drawing of plans architectural designs - 16m; Laying of foundation and building in progress within the period of 3years Upgrading of old computer. 0.2m Refurbishing of old peugeot 504 saloon car FGN 73 A12 (e.g Motor Engines, Shaft etc.)- 0.35m.
	Psychiatric Hospital Management Board Yaba, Lagos	15,680,000	10,000,000	-	Completion of Administration Building in Lagos -5m; Rehabilitation of Pipes -1.5m Refurbishment of staff canteen - 88m Rehabilitation of access and internal Road -2.2m.
023406000366	Federal School of physiotherapy, Kano	1,774,000	6,000,000	7,700,000	Renovation and Refurbishment of existing structure -40m Repairing plumbing pipe linkage, bad taps , evacuating soak-away -30,000, Construction of access road from the main gate to the school (104+10)Construction Laboratories -4.5m
023406000210	Federal school of Medical Laboratory technology jos.	18,100,000	5,000,000	6,600,000	Expansion and Renovation -5.89m, and Renovation -7.03.
	Federal School of Dental Technology and therapy ,Enugu.	103,000,000	3,000,000	4,400,000	Provision of Water supply -10m, provision of electricity supply - 2.5m Rehabilitation of existing student hostel 6m construction of dental nurses student classroom 4m construction of
023406000228	Institute of Forensic Science Laboratory, Oshodi , Lagos	80,000,000	3,000,000	4,400,000	Provision of chemical and Reagents - 3.5m , provision of office equipment - 1.25m, Computerisation - 1.5m, provision of vehicles 1 no 30 seaters Toyota Bus -5m, 1 nos of peugeot 504 saloon A/C -2.8m Acquisition of DNA Technology - 10m provision of Analytical Equipm - 6m provision of a standard office equipment purchase of communication equipment
023406000306	Dental Technology Registration Board (Laboratory Project.)	20,270,000	4,000,000	5,500,000	Purchase of Dental Laboratory Equipment Purchase of Dental Laboratory Materials Procurement of Motor Vehicles Procurement of Office Equipment, Purchase of Communication Equipment.
0234060000462	Establishment of National Programme on blood transfusion and emergency preparedness in six zones	1,800,000,000		-	Establishment of National Programme on blood transfusion and emergency preparedness in six zones. Renovation & Refurbishing of building in each Centre - 5m per Centre = 35m; Building of Lab. Work benches, installation of electrical & plumbing facilities- 5m per centre = 35m.
	Sub-Total: Other Health Institutions and Training Projects:-	5,025,920,000	145,000,000	195,910,000	
	DEVELOPMENT OF NEW PSYCHAITRIC HOSPITALS				
	Psychiatric Hospital Enugu	172,750,000	8,000,000	9,900,000	Renovation of Office Buildings and Clinics - 10m; Extension of Medical Directors and CMACs Offices - 3m; Extension of Corper's House - 2.5m; Renovation of School of Psychiatric Nursing - 6m; Extension of Coper's House - 2.5m; Renovation of School of Psychiatric Nursing - 6m;
023419000017	Psychiatric hospital, Sokoto	47,510,000	8,000,000	9,900,000	Construction Call Duty House - 4m; Construction of Doctors Common Room and Offices - 6m; External Electrical Reticulations - 3m; Construction of Maintenance Workshop - 6m; Construction of Plant House - 3m; Construction of Admin Building - 70m
23419000025	Psychiatric Hospital, Maiduguri.	105,000,000	8,000,000	9,900,000	OPD/Emergency unit - 15m, modern kitchen and canteen -10m, Occupational Therapy unit, -5m , Laundry block-6.8m, Staff housing - 4m staff clinic block - 7m, library block -7.5m, Administrative block -8.3m , Guest houses 5m, mechanical workshop - 2.5m , Capacity Expansion - 0.50m
023419000033	Psychiatric Hospital, Calabar.	131,700,000	8,000,000	9,900,000	Construction of kitchen and laundry 10m, land comensasition and perimeter fencing - 7.5m, landscaping drainage and car park, -5m, construction of Access Road - 5m
					Drilling of boreholes - 2.6m, overhead tanks - 5m submersible pumps -1.8m water reticulation -2.4m work pumping electrical installation and fittings -24m.6m external works -2.0m, sub-structure -2.0m, Concrete work - 4.1m , Block work and roofing - 4.5m, carpentry joinery and installation -0.5m, Electrical installation -1.3m
					Excavation -0.3m, Back filling 1.0m , concreting - 3.0m Retaining walls concrete -2.5m, Contingencies inflation VAT etc. - 3.15m, preliminary works - 1.4m, block
					Plaster works, etc, - 5m, painting and decoration - 0.7m, preliminary work -0.3m, Block work and roofing - 1.0m capentry , joinery and mongery - 0.8m, metal works 0.2m plumbing and Electrification installation - 0.5m, pastering work 0.4m, painting and decoration 0.3m l
					Roofing ward 1 -1.0m, ward, ward 3 1.0m, ward 4 - 1.4m , ward 5 1.0m, 5 nos 3 - bedroom houses - 12.50m, construction and roofing of walk-ways - 5m admin block - 0.5m ,ward 1-4 - 1.5m, OT block - 0.5m drains - 0.1m, driveways - 1.1m, tree planting - 0.3m, alteration - 0.8m, extension - 1.5m , finishing - 1.5m, preliminary works - 4.5m , concrete footing - 4.5m , concrete columns - 6.0m, block work - 9.0m, coping - 3.0m, plastering - 6.0m
023419000041	psychiatric hospital, Kaduna	178,000,000	8,000,000	9,900,000	Renovation and Refurbishing of Old ABUTH psychiatric units - 30m, construction of Hotels for Nurses - 30m, Construction of 10 nos 3 bedroom duplexes for Doctors - 20m, water supply - 3m ,Construction of 1km , Provision of Electricity - 4m, Construction of Occupational Therapy Department - 3m, construction of walkways - 2m, Construction of perimeter fencing of annex - 3m , perimeter wall fencing of 6 no wards - 0m

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					Construction of Library for School of psychiatric Nursing - 1m, Construction of office and workshops for Maintenance Department - 2m
	Sub-Total; Development of New Psychiatric Hospitals:-	634,960,000	40,000,000	49,500,000	
	TOTAL; DEPARTMENT OF HOSPITAL SERVICES AND TRAINING;	57,665,295,000	4,168,778,000	4,448,467,952	
	DEPARTMENT OF FOOD AND DRUGS SERVICES.				
023416000082	Improvement of existing Federal pharm Man Lab Building , Yaba and w/house for quarantine and finished drugs	90,000,000	200,000	3,300,000	Improvement of existing Federal pharm main Lab Building Yaba and W/House for quarantine and finished drugs at 3m
023404000090	Completion of the new manufacturing Building warehouses for Raw materials and animal house.	225,000,000	300,000	4,950,000	Completion of the new manufacturing Buildings warehouses for raw materials and animal house at 4m.
023404000109	Refurbishing of central Medical Stores , Oshodi	190,000,000	3,000,000	3,300,000	Refurbishing of Central Medical Stores, Oshodi at 3m
023416000051	Expansion of the production lines of federal pharm, Manufacturing Lab, And packing materials	187,500,000	4,000,000	5,500,000	Expansion of the production lines of Federal Pharm Manufacturing Lab. And packing materials
023416000069	Establishment of a premier Medical Stores in Abuja	750,000,000	10,000,000	-	Establishment of a premier Medical Stores in Abuja - 490m
	Sub-Total;Department of Food and Drugs Services:-	1,442,500,000	22,000,000	17,050,000	
	PARASTATALS				
	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY.				
234010000015	Establishment and sustenance of PMER Sstems.	620,000,000	9,000,000	12,650,000	Acquisition of Landed Property at Jos - 11.5m
023401000187	Establishment and location of zonal offices.	138,000,000	10,000,000	11,000,000	Construction of Administrative Block at Enugu - 10m
023401000082	Department for International Development formerly (Overseas Development Administration Assisted Programme).	100,000,000	5,000,000	-	Countepart Fund programme. Funding provided under Countepart Fund provision under Capital supplementation. Family Planning Activities - 10m
023401000015	Construction of Office accommodation for 'A' zonal headquarters, Enugu.	405,000,000	10,000,000	9,900,000	Participation in Management of Projects and Monitoring and Supervision - 9m
0234001000146	FGN/UNDP Health Sector support for Kano/Katsina States	102,000,000	5,000,000	6,600,000	Land Acquisition and construction of Office Accommodation Phase A - 6m
	Acquisitions of Land Construction of office and residential Building at Abuja.	310,000,000	25,000,000	28,600,000	Prevention and Treatment of VVF and AVF 10 States - 26m
	Support for UNFPA Activities in Nigeria.	311,000,000	4,000,000	-	Countepart Fund programme. Funding provided under Countepart Fund provision under Capital supplementation.
	Bamako Invitation Programme	151,000,000		-	Bamako Invitative Programme - 300
	Sub-Total National Primary Health Care Development Agency:-	2,137,000,000	68,000,000	68,750,000	
	NATIONAL AGENCY FOR FOOD, DRUGS ADMINISTRATION & CONTROL (NAFDAC).				
023407000027	Drug and Vaccine Quality Assurance, Safety, Efficacy.	80,600,000	10,000,000	30,000,000	Purchase of Equipment/Glass wares, Aminal house facilities accessories, chmical@ 2.07m
	construction Office and Laboratory Buildings.	1,459,700,000	36,000,000	58,000,000	Construction of Calabar EPZ Laboratory, Senior Staff Quarters Type 'A' & 'B' Junior/Intern. Staff Quarters, Continuation of work on NAFDAC Headquarters building @46m.
	Rehabilitation of Area Laboratories (Yaba Maiduguri, kaduna, Oshodi)	256,700,000	10,000,000	15,000,000	Provision of Maiduguri Labs, Fencing of Maiduguri Lab., Provision of water treatment plant at Yaba, Oshodi, Kaduna & Maiduguri, Provision of corrugated overhead tanks at Oshodi & Maiduguri; Extension of ware-house in Kaduna, Yaba, Maiduguri & Oshodi @ 3,696, 700 x4, Installation of Kitchen equipment at Area Lab. Maiduguri, Repair of leaking roofs in Kaduna & Maiduguri Labs. Payment of professional fees on the project - 88m
	Acquisitions of Residential Buildings in Abuja, Lagos & Port Harcourt etc.	720,100,000	15,500,000	30,000,000	4-B/Room detached bungalows @ 7.5m , 3-B/Room twin duplex @ 4.65m, 3 B/Room detached bungalaw @ 2.5m, Lagos , 4 B/Room detached bungalows, 3 3 B/Room twin duplex, 3 B/Room detached bungalow s, Port-Harcourt; 4-B/Room detached bungalows - 162.5m
	Drug Abuse Control	27,900,000		-	Production and distribution of posters and handlings, provision of 22" TV sets for 10 state offices @ 70.00 each public enlightenment on electrical and print media, National workshop on drug abuse, Drug abuse survey 15.0m
	Drug Regulation Control.	370,000,000		-	Intensify registration of drugs & other regulated products @ 4.5m; Inspection activities nationwide, Printing of handbills/posters @ 4m.
	Sub-Total NAFDAC	2,915,000,000	71,500,000	133,000,000	
	NATIONAL HEALTH INSURANCE SCHEME				
	Purchase of office in the state and 9 zones	515,000,000	70,000,000	70,500,000	Purchase of 37 Nos. Blocks of 6 Flats each in the States and the designated 9 Zones @ 75.5m
	Furnishing of states and zonal offices.	341,000,000	29,000,000	30,000,000	Procurement of furnishing intems to 28 Nos State and 9 Nos Zonzl officers @ 30m
	Construction of NHIS Headquarters c complex Abuja.	495,000,000	5,000,000	-	Construction of Headquarters office complex at Katamkpe distric 300m
	Furnishing of corporate Headquarters, Abuja	40,000,000	5,000,000	1,870,000	34 Nos A/Cs (National 1.5HP) @ 55,000 each
	CAPITAL EXPENDITURE				

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	Purchase of 35 Nos Staff Residential Houses, Auja	165,200,000	26,500,000	30,500,000	12 Nos Exe Chairs, 60 Nos Regular tables, 60 Nos regular Chairs, 75 Nos visitors Chairs, 1 No Conference Table with 15 Nos chairs , 10 Bakasi Houses for junior officers, 6 Bonny "A" houses for senior staff, 6 Bonny "B" houses for junior staff . 6 Badagry houses for senior staff and a maiwa houses for management staff, and a Maiwa houses for management staff.
	Sub-Total; National Health Insurance Scheme;-	1,556,200,000	135,500,000	132,870,000	
	POPULATION ACTIVITIES FUND AGENCY (PAFA)				
	Building of Population House in Abuja	100,000,000	-	-	To acquire land develop plan and Construct foundation
	Refurbishment of Tertiary Rural Health Centres and 22 Secondary Reproductive Centres	620,260,000	-	10,000,000	Civil Works, Procurement of furniture and other Medical Equipment, Renovation and Refurbishment of 26 Reproductive Helath Centres, Monitoring and Supervision of Civil works in Project sites,
	International of family Planning into Maternal and Child Health	498,820,000	-	-	Civil works, Renovation and refurbishment of 110 pry, Health Centres, Medical Equipment, Motor Cycles, Clearing transportation and installation of med., Equip for 110 pry Health facilities, Audio Visual Equipment
	Sub-Total; PAFA;-	1,219,080,000	-	10,000,000	
	NATIONAL PROGRAMME ON IMMUNISATION				
	Contruction of National Cold Store Buildings in Abuja, Enugu,m Warri and Minna	390,000,000	-	-	Abuja @ 6.6m, Site Clearing, sub Structure, Builders work and roofing, Electrical works , Mechanical works, Finishing, E/works, Enugu @ 7.3m, Site clearing , sub structure Builders work and roofing , Electrical works, Mechanical works, finishing, E/works, Warri @ 7.3m site clearing , sub structure, builders work and roofing, electrical works mechanical works, finishing E/works Minna @ 7.3m site clearing sub structures builders work and roofing Electrical works, Mechanical works, finishing 17.5 E/works.
	Sub-Total; National Programme on Immunisation	390,000,000	-		
	SPECIAL PROGRAMME/CRITICAL CARE CENTRES				
	(A) SPECIAL PROGRAMME				
023421000025	Establishment/Endpowerment of Departments of Health Management at medical Schools Ibadan, Enugu, Maiduguri, Zaria	180,000,000	10,000,000	9,000,000	Estabs/Endpowmentof Depts, of Mang at Med, School's, Ibadan, Enugu, Maid, Zaria Campus
023421000033	secondary Health Facilities for 36 (thirty six) states and FCT	1,110,000,000	148,000,000	111,000,000	Seecsecondary Health facilities for 36 (thirty six) States and FCT
023421000041	Comprehensive Rural Health Care Centers.	1,210,000,000	75,000,000		Comprehensive Rural Health centres
	OAUTH Ile-Ife - Eleyele, Imisi-Ife, LUTH, Lagos - Somolu & Pakoto.	810,000,000	-	12,000,000	Eleyele - 3m, Imisi-Ife-3m, Somolu, 3m, Pakito-3m
	UCTH, Calabar - Okoyong & Ikoneto; UMTH, Maiduguri - Banki & Madagali;	810,000,000	-	12,000,000	Okoyong - 3m, Ikoneto, -3m, Banki- 3m , Madagali-3m
	NAUTH, Nneni & Ukpo, UITH, Ilorin - Esie & Ehima.	810,000,000	-	12,000,000	Nneni-3m, Ukpo, -3m, Esie-3m, Ehima,-3m
	ABUTH, Zaria - Sambo Gari, Yakawada and Ruwa sayi, UITH, Ibadan, - Okuku, Sapeteri and Ibarapa.	810,000,000		18,000,000	Sambo-Gari-3m, Yakawada - 3m , Ruwa-sayi-3m Okuku-3m, Sapeteri-3m , Ibarapa - 3m
	UNTH, Enugu - Oburupa, Abagana & Isuochi; UBTH; Benin - Ogbona, Udo, Oza & Ekpoma, UDUTH, Sokoto - Kwari	1,320,000,000		26,000,000	Oburupa-3m; Abagana-3m; Isuochi-3m; Ogbona-3m; Udo-3m; Oza-4m; Ekpoma-3m; Sokoto-Kwari-4m.
	Federal Health Institutions Integrated Medical Information System project.	900,000,000	-	2,000,000	Federal Health Institutions Integrated Medical Information System Project.
023421000079	Establishment of New Comprehensive Health Care Center in seven(7) locations.		84,000,000		
	Lagos University Teaching Hospital Replacement of obsolete Radiotherapy, laundry and kitchen equipment		25,000,000		
	NAUTH, Nnewi-Umunya, UBTH, Benin-Ilobi & Udo; OAUTH Ile-Ife -Ife-Odan	630,000,000			(NAUTH, Nnewi-Umunya, UBTH, Benin - Ilobi and Udo, OAUTH Ile-Ife-Odan
	ODUTH,Sokoto - Wasago and Isa, ABUTH, Zaria - Tudunwada.	630,000,000			UDUTH, Sokoto - Wasago and Isa, ABUTH, Zaria - Tudunwada.
	GTZ - National Orthopaedic Hospital, Enugu Special project (Counterpart Fund).	80,000,000			Counterpart Fund, Fudning provided under Counterpart Fund provision under Capital Supplementation.
	Aminu Kano Teaching Hospital, Critical Care Center, Kano	1,050,000,000	123,000,000	100,000,000	Aminu Kano Teaching Hospital, Critical Care Centre, Kano.
	Lagos University Teaching Hospital, Critical Care Center, Lagos.	1,050,000,000	123,000,000	100,000,000	Lagos University Teaching Hospital, Critical Care Center, Lagos.
	University of Nigeria Teaching Hospital, Critical Care Center, Enugu.	1,050,000,000	123,000,000	100,000,000	University of Nigeria Teaching Hospital, Critical Care Center, Enugu.
	University of Port Harcourt Teaching Hospital, Critical Care Centre, P/H	1,050,000,000	-	100,000,000	University of P/H Teaching Hospital, Critical Care Centre, P/H
	University of Maiduguri Teaching Hospital Critical Centre Maiduguri	1,050,000,000	-		University of Maiduguri Teaching Hospital Critical Care Centre, Maiduguri
	Gwagwalada Specialist Hospital, Critical Care Centre, Abuja	1,050,000,000	-	100,000,000	Gwagwalada Specialist Hospital, Critical Care Centre, Abuja.
	Sub-Total; Special/Critical Care Centre	15,600,000,000	711,000,000	702,000,000	
	TOTAL MAIN CAPITAL	92,861,735,000	5,547,078,000	4,810,138,289	
	SPECIAL CAPITAL				

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	DEPARTMENT OF FINANCE AND SUPPLIES				
	Federal Medical Store and Cold Room, Lagos, Kano, P/H	12,000,000	6,000,000	6,000,000	Renovation works of the structures at Kano, Lagos, P/H @ 2.1m; Purchase of 3 Nos Giant standing refrigerators for each location @ .42m, Purchase of 3 nos 30KVA Generators (Perkins) @ 3.46m
23408000011	Improvement of office accommodation in the states	100,000,000	-		Renovation and external works of Ministry's office accommodation .-20 Nos of Port Health Services (25) Federal Staff Clinics (25)
	Computerisation of finance and supplies Department	30,000,000	1,000,000	3,000,000	5 Nos Compaq Deskpro 450 MHZ Pentium III 4.3GB @ 250m 1 no HP Scanner 5100 Flatbed @ .040m, 5 nos UPS (APC) 1.4KVA @ .065m Pentium III 4.3GB @ 250m , 1 no HP Scanner 5100 Flatbed @ .040m, 5 Nos UPS (APC) 1.4KVA @ .065m, 5 Nos 3KVA Stabilizer @ 020m, 5 nos HP Laswejet 4050 Printer @ 0.190m
	Preparation and Budget Monitoring and vehicles	15,000,000	2,200,000	2,200,000	Purchase of 1 no Peugeot S/W @ 2.2m
	Purchase of vehicles including staff buses and ambulances, for all Departments in Abuja, Lagos	35,000,000	10,700,000	9,200,000	Purchase of an Ambulance each for Departments in Abuja and Lagos @ 4.6m).
2340800037	Procurement of office equipment and furniture	100,000,000	4,000,000	850,000	Purchase of 10 Nos IBM Electric Typewriters @ .060m each: 1 Nos Medium Photocopiers @ 250m
	Communication link with Ministry's Parastatals and Stgate Ministry of Health.	25,000,000	2,000,000	2,750,000	Procurement of 1 Fax machine 165 @ .090m; E-mail facilities @ .250m; PABX intercomm phones @ 1.21m; NITEL Lines plus hand sets @ 1.2m
		CAPITAL EXPENDITURE			
23408000046	Medical laboratory maintenance Workshop, Yaba.	15,000,000			Renovation of the structures; replacement of leaking roofs; procurement of vital tools; painting of the workshop, etc.-10m.
	Procurement for federal Health Institutions	2,000,000			Revolving fund to the Federal Health Institutions to reduce the incidence of drugs scarcity - 1bn
	Sub-Total: Department of Finance and Supplies:-	334,000,000	25,900,000	24,000,000	
	DEPARTMENT OF PERSONNEL MANAGEMENT.				
	Training Equipment, Kaduna and Yaba	20,000,000	2,000,000	2,000,000	Training Equipment, Kaduna and Yaba @ 2m.
23409000096	Provision of Sports Equipment	19,500,000	1,000,000	1,000,000	Provision of Sports Equipment @ 1m.
23409000054	Computerisation of Dept. of Personnel Management	10,000,000	1,000,000	1,050,000	2Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250M; 2 Nos UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP Laser Jet 4050 Printer @ 0.190m.
	Office Equipment	4,500,000			Office Equipment - 4.5m.
	Sub-Total: Department of Personnel Management:-	54,000,000	4,000,000	4,050,000	
	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS				
	Health Situation and Trend Assessment	78,000,000	2,000,000	3,000,000	Inventory of health manpower and facilities in Nigeria to be conducted in conjunction with appropriate statistical software packages; Survey to determine some morbidity mortality rates in the country; Printing of health in Nigeria annual publication of the Statistics Branch as a feedback mechanism and distribution all @ 3m.
2341000016	Central Medical Library, Yaba.	78,000,000	2,000,000	2,000,000	Subscription to foreign Journals and Reference Books - 15m, 4 No Computers, accessories and softwares, Medlines on cd ROM 9.0m, Telephone, E-mail and Internet - 3.0m.
2341000065	Technical Support for Managerial Process for National Health Development	45,000,000			Purchase of 4 - Wheel drive -4.5m, Purchase of computer + accessories, etc. (1.5m); Printing of 15,000 copies of revised National Health Policy and Health plan; 6 zonal workshops for states/LGAs - 3.5m; Technical Assistance to 16 new states for development of states health plan (2 workshops - 1.5m).
2341000024	Health Human Resources Planning and Development	87,000,000			Formulation of a national Health Manpower policy - 15.0m, Development of Implementation guidelines/strategies - 5.0m, Training Manpower in specific response to needs of health system - 15.0m, Printing of 200 copies of Documents on health manpower - 5.0m.
2341000040	National Mental health Programme	51,000,000	2,000,000	3,000,000	Survey of National Mental Health Problems - 10.0m, Development Comprehensive Management Information System on Mental Health - 10.0m, Control of Substance Abuse - 6.5m, Development of Curricular for Health Worker - 6.0m, Development of Clinical Manual for Mental Health Workers - 4.m, Development of Modality for Quality Assurance in Mental Health 3.0m.
	Monitoring and Evaluation of Health Development Project and Programme.	69,700,000	2,000,000	2,500,000	Production of Monitoring and Evaluation handbook 8.0m Workshop on the design and implementation of Monitoring Evaluation system 7.0m, Monitoring visits DPRS staff 4 times in a year 20.0m, Monitoring visits in collaboration with National Planning Commission 20m; Computerisation 20m, vehicles, 1 No. 4 - wheel drive Toyota Bus 4.2m, 1 No Peugeot saloon car 2.5m; Computerisation 20m, vehicles; 1 No 4 - wheel drive Toyota Bus 4.2; 1 No. Peugeot saloon car 2.5m.
	Development of Medical Term Action Plan on the Restruct of National Health System.	72,500,000	2,000,000	2,500,000	Production of the National HEALTH PLAN 1996 - 2010 - 2m; Establishment of secretariat of private Health forum - 2.0m, Convocation of another Health Summit - 20m.
23410000154	Alternate/Traditional Medicine	82,500,000	4,000,000	4,000,000	Workshop and seminar 2.5, Assisting states to set up TM board for registration of TMP - 5.0m, Federal Traditional Medicine Board - 15m; Provision and installation of internet on the computer -8.0m.

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	Health System Research and Development	58,500,000			Preparation of a National database of Health Researchs carried out in Nigeria since 1945 - 5.0m; Study on burden of disease for major cases of morbidity and mortality - 15m; Survey of the managerial skills of Health Personnel - 10m; Research open week - 1.0m; Survey of the managerial skills of Health Personnel - 10m; Publish and circulate Jornal of Health Planning and management - 6.0m;
					Operational Research -15m; create awareness of OOMR activities - 1.0m, Training of OOMR Offices in management techniques - 5.0m; Computerisation - 0.5m; Purchase of vehicles - 4.5m.
	International Health and NGOs Programmes Co-ordination	274,500,000			Setting up office and provision of logistics - 6.5m, Update/publication and Distribution of Newsletter/Bulletting - 4.0m; Development of protocol, Memoranda, and database for registration and Monitoring 4.0m; Review collation and Integration of work plan - 9.0m; Quarterly Coordination -4 5m, Monitoring, Evaluation and impact assessment 7.0m.
					Contributions to international Agencies 74.0m Acquisition of ACOSHED office and provision of Logistics 10.0m, ACOSHED maiden general assembly 5.0m; Coordination of WHO Fellowship Programmes 25m.
	FMOH Intyernet Project	57,950,000			Coordinating a Summit of the African Heads of Government on Roll - Back Malaria - N65M.
	National Agency for Regulation and Standardization of Medical Equipment	83,500,000	-		Furnishing of office accommodation - 0m, purchase of 2 peugeot 504 saloon and 1 - 4 wheel drive and staff bus - 14.8m, office equipment, typewriters photocopiers etc, 2.0m purchase of computers accessories andsoftware 3.0m, formulation of National Medical Equipemnt policy and guidelines - 12.0m, organisation workshop for the states on the guide lines - 5.2m
	Sub-Total; Department of Planning Research and Statistics:-	1,038,150,000	14,000,000	17,000,000	
	HONOURABLE MINISTER'S OFFICE/PERMANENT SECRETARY'S OFFICE				
	Press and Public Affairs Unit	4,000,000	-		Press and public Affairs - 4m
023402000019	Health Information publication	6,000,000	500,000	750,000	Health Information publication -2m
023402000035	Audi Visual Camera	2,100,000	750,000	900,000	Audio visual camera - 2.1m
023402000043	Audio Visual Editing suite	4,800,000	500,000	750,000	Audio Visual Editing suite -2.4m
023402000050	Procurement of Vehicles	20,000,000	-		Procurement of vehicles - 10m
023402000068	Computerisation	5,000,000	500,000	1,050,000	2 Nos Compaq Deskpro 450 MHZ pentium III, 4.3GB @ 250m, 2 Nos UPS (APC) 1.4KVA @ .065m, 2nos eKVA stabilizer @ .020m, 2 no HP laserjet 4050 Printer @ 0.190m
	Office Equipment	20,000,000	-		Office Equipment - 8m
	Sub-Total; HMMH/Permanent Secretary's Office:-	61,900,000	2,250,000	3,450,000	
	Legal Unit				
023411000011	Development of Health Care Laws	11,000,000	4,000,000	4,000,000	Development of health Care laws -1-1,000 serial health laws - 5m
0234000029	Purchase of Law Books	11,570,000	2,000,000	1,000,000	purchase of 250 vols of ;aw books - 5m
023411000037	Purchase of Book Shelves and softwares	2,800,000	2,500,000	1,500,000	purchase of office furniture/equipment - book shelves and Cabinets etc, 4.5m
023411000045	Purchase of Unity Vehicles	2,600,000	2,200,000	2,200,000	purchase of 1 No peugeot 504 Bestline 504 - 2.2m
023411000052	Purchase of Computer hardwares and softwares	6,000,000	2,500,000	1,050,000	2 nos Compaq 450 MHZ pentium III 4.3GB @ 250m, 2 nos UPS (APC) 1.4KVA @ .065m, 2 nos 3KVA stabiliser @ .020m, 2 nos HP laserjet 4050 printer @ 0.190m
	Sub-Total; Legal Unit:-	33,970,000	13,200,000	9,750,000	
	INTERNAL AUDIT				
023411000019	Purchase of Vehicles and Motor-cycles	7,100,000	-	2,275,000	Purchase of 1 no peugeot Bestline 504 - 2.2m and motor-cycles 7.1m
023411000021	Purchase of office equipment	10,000,000	500,000		Purchase of office equipment - 5m
	Sub-Total: Internal Audit.	17,100,000	500,000	2,275,000	
	DEPARTMENT OF PRIMARY HEALTH CARE AND DISEAE CONTROL				
023403000140	Public Health Services in the States	328,500,000	3,000,000	3,000,000	Public Health services in the states
023403000221	Community Water Supply and Sanitation	19,300,000	2,000,000	2,000,000	Com water supply and sanitation
	National food Hygiene and safety programme	19,050,000	2,000,000	2,000,000	Training of 500 food vendors at 6 geo-political zones, capacity building of Environmental Health officers in 2 geo-political zones, survelance visit to 10 stars hotels, development of IEC food hygiene and safety practices.
	National Environmental Assesment programme	11,300,000	2,000,000	2,000,000	
	National water and Sanitation programme	25,500,000	3,000,000	3,000,000	
	National Solod water Management Programme	15,000,000	3,000,000	3,000,000	
	Integration of occupational Health Nursing into the General Nursing Curriculum in Nigeria	7,500,000	-		Development of nurse tutors on occupational health nursing.
	Survellance of Occupational diseases among workers	36,000,000	-		Screening of workers in high risk informal and cottage industries; generation of data from specific occupational diseases among workers; assessment of practical and cost effective of methods of noise control; conservation programme in two textiles and bottling industry and development IEC packages on occupational health and safety.
	Air Polution Control	8,000,000	-		
023403000239	National Nutrition programme	134,000,000	3,000,000	3,000,000	
023403000336	Central :aboratory, Yaba	220,700,000	2,000,000	2,000,000	

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	National Arbovirus, Enugu	66,020,000	-		Purchase of motor vehicles - 2 Nos. Toyota Land Cruisers-11m.
	Sub-Total; Department Of Primary Health Care and Disease Control	890,870,000	2,000,000	20,000,000	
	COMMUNITY DEVELOPMENT AND POPULATION ACTIVITIES DEPARTMENT				
	COMMUNITY DEVELOPMENT DIVISION				
023416000044	Community Development Training Centre, Abuja	408,000,000	3,000,000	4,000,000	Community Dev. Training Centre, Abuja - 138m.
	National Exhibition on Appropriate Village Technology	270,000,000	-		National Exhibition on Appropriate Village Technology - 9m.
	Development of Contraceptive logistics management system (CLMS)	750,069,000			Development of Contraceptive Logistics Management System (CLMS) - 291.069m.
	Sub-Total;Department of population Activities and Community Development;	1,185,069,000	3,000,000	4,000,000	
	HOSPITAL SERVICES; TEACHING HOSPITALS				
023404000012	University College Hospital, Ibadan	534,000,000			A new source for Theratron T 780 C = 10 cobalt machine and other accessories - 30mm computerisation of the hospital - 10m purchase of six number dental chairs and equipmentn - 18mm C.T scanner Equipment CT 9000 series 1-75m, procurement of a new PABX telephone equipment -3m central Autoclave machines -10m sewage Treatment plant - 38m, Supply and installation of one new steam boiler - 15m
	Lagos University Teaching Hospital, Lagos	135,000,000	-		Procurement and installation of new mortuary channels % units and 3 nos Gambo machine for Renal Dialysis -15m Procurement of hospital furniture phase replacement of patient beds mattress, bedside trolley, drip stand, etc - 15m
	Ahmadu Bello University Teaching Hospital Zaria	253,480,000			Procurement and installation of new mortuary channels % units and 3 nos Gambo machine for Renal Dialysis -15m Procurement of hospital furniture phase replacement o
					Procurement and installation of new mortuary channels % units and 3 nos Gambo machine for Renal Dialysis -15m Procurement of hospital furniture phase replacement o
	University of Nigeria Teaching Hospital Enugu	242,595,000			Procurement and installation of new mortuary channels % units and 3 nos Gambo machine for Renal Dialysis -15m Procurement of hospital furniture phase replacement o
					Purchase of hard/software for complex computerisation of the hospital particularly medical records, laboratory and clinical departments -8.5m, purchase of 4 new vehicles and refurbishing of 10 existing ones 10.8m, procurement and installation B of two new generating sets 500kVA and the refurbishing of four old ones 20.5m, purchase of microscopes spectrophotometers autoclaves centrifuge etc for foru areas to pathology - 25.5m
	University of Benin Teaching Hospital, Benin City	466,000,000			Purchase of hard/software for complex computerisation of the hospital particularly medical records, laboratory and clinical departments -8.5m, purchase of 4 new vehicles and refurbishing of 10 existing ones 10.8m, procurement and installation B of two new generating sets 500kVA and the refurbishing of four old ones 20.5m, purchase of microscopes spectrophotometers autoclaves centrifuge etc for foru areas to pathology - 25.5m
	Obafemi Awolowo University Teaching Hospital Complex, Ile Ife	320,480,000	-		Upgrading/Overhauling of power generation services - 33.75m, Upgrading of physiotherapy services - 2.8m, Upgrading of facilities for surgical sub specialist - 7.8m, Development of fire protection unit - 0.7m, provision of medical laboratory technology students hostel -5.7m provision of linen for patients/staff uniforms - 2.5m provision of community Health officers Hostels - 3.6m, provision of residential Quarters - 1.1m
					Upgrading/Overhauling of power generation services - 33.75m, Upgrading of physiotherapy services - 2.8m, Upgrading of facilities for surgical sub specialist - 7.8m, Development of fire protection unit - 0.7m, provision of medical laboratory technology students hostel -5.7m provision of linen for patients/staff uniforms - 2.5m provision of community Health officers Hostels - 3.6m, provision of residential Quarters - 1.1m
					Purchase of hard/software for complex computerisation of the hospital particularly medical records, laboratory and clinical departments -8.5m, purchase of 4 new vehicles and refurbishing of 10 existing ones 10.8m, procurement and installation B of two new generating sets 500kVA and the refurbishing of four old ones 20.5m, purchase of microscopes spectrophotometers autoclaves centrifuge etc for foru areas to pathology - 25.5m
					Purchase of two ohmeda 80 Excel anaesthetic delivery system four ventilation and four oxygen -6m, procurement of oxygen plant model ASM 1000 in the hospital - 15.5m
					Purchase of two ohmeda 80 Excel anaesthetic delivery system four ventilation and four oxygen -6m, procurement of oxygen plant model ASM 1000 in the hospital - 15.5m
	University of Calabar Teaching Hospital, Calabar	67,000,000			Purchase of 3 nos peugeot Ambulance and 2 nos Duty vehicles - 11m, To purchase office equipment to replace the old dilapidated ones - 10m, To purchase soft office furniture - 10m executive chairs and tables , 10upholstery chairs 3000m rug carpet - 7m

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	University of Ilorin Teaching Hospital, Ilorin	346,700,000			Purchase of 3 nos peugeot Ambulance and 2 nos Duty vehicles - 11m, To purchase office equipment to replace the old dilapidated ones - 10m, To purchase soft office furniture - 10m executive chairs and tables , 10upholstery chairs 3000m rug carpet - 7m
					Purchase of 3 nos peugeot Ambulance and 2 nos Duty vehicles - 11m, To purchase office equipment to replace the old dilapidated ones - 10m, To purchase soft office furniture - 10m executive chairs and tables , 10upholstery chairs 3000m rug carpet - 7m
	Nnamdi Azikwe University Teaching Hospital Nnewi	359,000,000			Purchase and installation of medical and Hospital equipment 100m , purchase of vehicles 5 nos saloon cars and 1 no Bus) 17m, purchase of office e
	Jos University Teaching Hospital, Jos	155,000,000			Purchase and installation of medical and Hospital equipment 100m , purchase of vehicles 5 nos saloon cars and 1 no Bus) 17m, purchase of office e
	University of Maiduguri Teaching Hospital , Maiduguri	40,000,000			Purchase of vehicles programme - 26m, purchase of office furniture and equipment - 12m, Consultancy Services - 10m
	University of P/H Teaching Hospital , P/H	415,300,000			Service oriented programme - 41.7m, Electrification projects - 25m, water project - 19m, Computerisation of department - 3m
					Service oriented programme - 41.7m, Electrification projects - 25m, water project - 19m, Computerisation of department - 3m
	Usman DanFodio University Teaching Hospital, Sokoto	138,500,000	-		Finishing and equipment of polyclinics phase I,II and III procurement of major radiology equipment - 38m furnishing and equipment the 100 bed rural comprehension health centres k wae 25m, Purchase of the office furniture items and fixtures - 5m, purchase of 2 nos services vehicles - 6m, purchase of engineering workshop equipment - 1.5m purchase of training equipment - 10m
	Aminu Kano Teaching Hospital , Kano	790,000,000			Finishing and equipment of polyclinics phase I,II and III procurement of major radiology equipment - 38m furnishing and equipment the 100 bed rural comprehension health centres k wae 25m, Purchase of the office furniture items and fixtures - 5m, purchase of 2 nos services vehicles - 6m, purchase of engineering workshop equipment - 1.5m purchase of training equipment - 10m
	Otobor Okhae Teaching Hospital, Irrua	153,320,000			Finishing and equipment of polyclinics phase I,II and III procurement of major radiology equipment - 38m furnishing and equipment the 100 bed rural comprehension health centres k wae 25m, Purchase of the office furniture items and fixtures - 5m, purchase of 2 nos services vehicles - 6m, purchase of engineering workshop equipment - 1.5m purchase of training equipment - 10m
					Purchase of motor vehicles - peoguet 404, 504 saloon & S/W Coaster Civilian Staff Bus, Water Tanker - 23.8m; payment for Consultancy Service for computer system, building and other professional services - 5m; purchase of Enginnering Equipment - welding machine, lawn slasher, lawn mower, etc 7.3m
	Sub-Total: Teaching Hospitals:-	4,416,375,000	-		
	DEVELOPMENT OF PERMANENT SITES.				
	Ahmadu Bello University Teaching Hospital, Zaria	679,950,000			Rehabilitation of Hodgkison Benson Incinerator - 1.8m; Supply & Installation of Hospital Equipment and computers - 19.14m; procurement of Hospital Equipment - autoclaves, Excel 80 anaesthetic machiness, operating table, trauma sets, etc - 200m; Procuremnt of Furniture for Residents Doctors' Quarters - 10m; Procurement of Equipment, Tools and Implement for Maintenance services - 3m;
					Supply & Installation of Servers and Terminals Computer System/Medical Records Dept. - 5.5m; Improvement of Security Services for efficient security system - 4.5m.
					Procuremnt of Hospital Equipment - autoclaves, Excel 80 anaesthetic machines, operating tables, trauma sets, etc. - 200m; procurement of Furniture for Residents Doctors' Quarters 10m; Procurement of Equipment, Tools and Implementation for Maintenance Services - 3m; Supply/Installation of Servers and Terminals Computer System/Medical Records Dept. - 5.5m; Improvement of Security Services for efficient security system - 4.5m
23404000224	University of Nigeria Teaching Hospital, Enugu.	3,570,000,000	-		Purchase of 33KV Dedicated Power Transmission Line - 2m; Supply & Installation of kitchen, laundry, Mortuary Equipment - 60m; Supply of furniture - 45m; Equipment - 60m; Supply of furniture - 45m; Transportation (Supply of Vehicles) - 100m.
23404000232	Aminu Kano Teaching Hospital, Kano	595,000,000	-		Aminu Kano Teaching Hospital, Kano - 215m
23404000240	University of Port-Harcourt Teaching Hospital, Port-Harcourt	555,000,000	-		Electrification Special Project - 86m; Specialised Equipment - 314m.
23404000257	University of Calabar Teaching Hospital, Calabar.	1,069,200,000	-		Purchase of Equipment for ICU - ventilators Audit 8m; Advia 80 Haematological Analysers (10), RA - 5 - Analyser 4m; Ventilators 2m;, etc. - 58m; Purchase of Chemical laboratory Equipment - Flame Photometers 3m; Spectronic D Photometer 4m; RA-50 Chemical Analyser 8m; Purchase of chemical laboratory Equipment - Flame Photometers 3m; Spectronic D Photometer 4m; RA-50 Chemical Analyser 8m;
					Purchase of Microbiology Laboratory Equipment - incubator, water baths, automatic staining machine, 8-12 Bucket Centrifuge - 8.5m; Purchase of Cytology Equipment - centrifuge, water bath, isochronons staining machine, hot air sterilizer & incubator - 7.7m; Purchase of X-Ray Equipment - mobile x-ray accessories, aprons, monitors, CT Scan/NMB, Mammography machine, etc. - 250m;

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					Purchase of haematology equipment - blood banking unit, auto centrifuge, auto counter blood analyser, auto stain machine, blood grouping cross march, HIV testing machine & deep freezers - 15m; Purchase of A & E equipment - resuscitation trolley, defibrillators, automatic producing machine, ECG with print out, etc - 46.1m;
					Purchase of X-Ray Equipment - mobile x-ray units with facilities for cassettes, film auto processor, x-ray accessories, aprons, monitors, CT Scan/NMB, mammography machine, etc. - 250m.
					Purchase of ophthalmic operating microscope (3), aesculap pneumatic drill (1.4m), specialised plastic operating instruments (4.5m), X2 sets - 2m, purchase of basic operating instruments, arthrology sets + image intensifier hand sets, Hoffman frame, planting instruments, nailing set, total hip set and orthopaedic consumables - 45.5m, purchase of complete burr-holes set, hal frames, neck, supportsx10 plastic and metal (cervical collars) and traction set - 4.5m
					Purchase of Telephone PBX and Satellite 500 lines to link all the unit of the hospital - 6m, purchase/install close circuit Television and Satellite unit - 20m, procurement of executive tables for the filing cabinets, fridges, split airconditioners, safes for the various offices and units - 20m, purchase and distribute soft office furnishing in the offices of the CMD, CMAC, DA Director, Consultants, etc, - 50m
					To furnish the new board room conference tables, chairs, rugs, carpets, door and window blinds - 5m, To purchase 2 nos ofr 30 seater buses (16m), 1 no pick-up van (3m), 2 nos peugeot Ambulance (5m) Training of different categories, orthopaedic surgeon, resident doctors and training of trainers - 20m
	Gwagwalada Specialist Hospital, Abuja	667,790,000			Gwagwalada Specialist Hospital, Abuja - 526.44m
	Sub-Total; Development of Permanent Site;	7,136,940,000	-		
	OTHER HOSPITAL SERVICES				
	National Eye Centre, Kaduna	246,610,000			Purchase and installation of optical workshop equipment surfacing laboratory equipment - 40m, purchase of medical, hospital equipment, plants and machines - 50m
					Purchase of 2 no boiler machines to complete replace obsolete ones 8.58m, procurement of vehicles - 504 saloon S/W mercedes Benz Buses, Bedford refuse collection, patrol van and Ambulance, -27.1m, Residential and office furniture and equipment - 10m, Residency/Post residency programme overseas prog, in Health Admin and finance, Nursing course - 11m
23404000143	National Ear Centre, Kaduna	62,030,000			Purchase of medical equipment mastoid drill hard microscope, microsurgery instrument Endoscip ear ent and fitting lines beds lockers bedding etc with accessories 8m
	Health Care Equipment Manufacturing Centres, Enugu, Maiduguri and Zaria	62,030,000			Health Care Equipment manufacturing Centres, Enugu, Maiduguri and Zaria - 43.75m
23404000216	National Orthopaedic Hospital, Igbobi, Lagos	183,200,000			Electrification of Hospital and staff Quarters, 2 500KVA perkins generating set - 13m water project 1 water tanker mercedes 911, 8m Equipment Xray static machine 1000KV 500MA watson and sons 1998 model 115m, laboratory Equipment, 2 new Mortuary with 24 chambers - 21m.
					Physiotherapy Equipment, 1 No. Laser Therapy Unit endorser 476 onraf nonius, 1 Therapeutic -3.5m; Plastering Equipment, 6 Nos New Electric Plaster saws for cutting N1m; Prosthetics and Orthotics Equipment, 1 no. New machine Industrial 710D4 & Accessories N2.5m; Office Equipment & furnitures, 10 Nos electric Type writer, 5 photocopier, 100 air con, furnitures etc - 7.5m; Motor Vehicle, 2 Nos Mercedes Staff busses - 8m; Computerization, 1 dislodger, 20 computer - hardware, Soft, Network, -21m.
	National Orthopaedic Hospital, Enugu	256,700,000	-		Electricity Supply, The project include const. Of 25No. Bowl shaped and twin security lights, purchase of 500KVA Perkins Gen. & Installation N15m.
					Purchase of Medical Equipment, this include; 2 Nos Ommeda Modulus Anaesthetic machine, 2 nos Intensifier with C-arm, 1 no Othopaedic etc. N73.5; Purchase of Utility Vehicles, 2 No 504 A/C Peugeot, 1 no 30 seater coaster bus, 1 no BMC water tanker, 1 no hearse N13.5; Computerization, Purchase of 15 No PCs, Networking 3 Web-site development N4.75m; Purchase of lawn Mower, This include 2 no. Heavy duty motorized 2.6 No operated lawn mower N2.0m;
					Purchase of Audio-Visco Equipment, 2 no. Video Camera, 2 no slide Projector, 3 No computer Projector N2.2m; Purchase of Officer Furniture, 3 nos photocopying machine, 100 No Executive Chairas and tables, 200 no. clerical and typist chairs etc. N7.55m; Purchase of PABX and Walkie Talkie Equipment, 1 Digital PABX, 100 digital telephone sets, Walkie-Talkie equipment with 10KM radius N27m;

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23404000168	National Orthopaedic Hospital, Dallah, Kano	80,500,000	-		Purchase and Installation of a Panasonic PABX (120 x 10 lines) 2.5m; Purchase of Computerization - 3.5m; Purchase of Hospital Equipment- 5m; Purchase of office equipment -5m, purchase of 1 no 504 saloon car, 226-seater Toyota coaster Bus - 8.0m, Construction Amenity ward -7.5m, To engage the services of qualified and experienced consultants on going projects -2m purchase of utility vehicles 10.34m, supply and installation of Generator sets and Transformers -5.5m
					Purchase of equipment for stress management centre -6m purchase of Vehicles -13m, purchase of Essential medical and laboratory equipment -15m, upgrading of facilities for information management centre, -5m, upgrading of Hospital laundry -10m, purchase of equipment for catering Dept., -5m
23404000192	Neuro psychiatric Hospital Complex Uswlu-Benin	80,500,000			Purchase of equipment for stress management centre -6m purchase of Vehicles -13m, purchase of Essential medical and laboratory equipment -15m, upgrading of facilities for information management centre, -5m, upgrading of Hospital laundry -10m, purchase of equipment for catering Dept., -5m
					Purchase of equipment for stress management centre -6m purchase of Vehicles -13m, purchase of Essential medical and laboratory equipment -15m, upgrading of facilities for information management centre, -5m, upgrading of Hospital laundry -10m, purchase of equipment for catering Dept., -5m
	Sub-Total; Other Hospital Services:-	971,570,000	-		
	CENTRES OF MEDICAL EXCELLENCE				
	UCH Ibadan (Neuro Science)	33,500,000			Purchase of medical intensive care -4m, procurement of central sterile equipment -10m, replacment of linen for theatres and centre of Excellence - 1.5m, ultrasound unit, 7.5m, purchase of Automated parameter -3.5m
23405000014	ABUTH Zaria (Oncology and Radio Therapy)	200,000,000			Procurement and installation of Radiographic and X-Ray System simulator and Radiotherapy Equipment - 200m
23405000022	UNTH, Enugu (Cardio Thoracic Disorders).	208,740,000	-		
	UMTH Maidyguri (Immunology and Infectious Diseases).	522,240,000	-		
	Sub-Total: Center of Excellence:-	964,480,000	0		
	DEVELOPMENT OF MEDICAL CENTERS				
	Niger state Bida	387,595,000			
	Ondo state, Owo	197,500,000			
23406000024	Abia State (Umuahia)	124,060,000			Procurement and installation of Radiographic and X-Ray System simulator and Radiotherapy Equipment - 200m
					Laundry equipment, procurement of Hydo-extractor, 2 washes 2 Dryers, Ironers 8m, motor vehicles forms 1 coaster bus 25 seaters 7m, printing of medical forms , 50,000 lab form booklets at 300,20000 cases notes at 100,20000 booklets of NHMIS forms at 200 20m, computerisation of programme, purchase and installation of 6 units of computers with all software and accessories
					Laundry equipment, procurement of Hydo-extractor, 2 washes 2 Dryers, Ironers 8m, motor vehicles forms 1 coaster bus 25 seaters 7m, printing of medical forms , 50,000 lab form booklets at 300,20000 cases notes at 100,20000 booklets of NHMIS forms at 200 20m, computerisation of programme, purchase and installation of 6 units of computers with all software and accessories
23406000032	Benue State (Makurdi)	362,900,000			Procurement of 4 no of 500KVA Generators and Transformers and rehabilitation of old ones 25m, Rehabilitation of 2 nos theatres and procurement of theatre and medical equipment , Rehabilitation and purchase of vehicles 24 4m, house furniture and fittings for 3 nos guest houses airconditioners, gas electricity cookers , rugs with pipes and pipelines to the wards (10m x 20) 5m
					, purchase and installation of 2 Xray machine 3 E.C.G andl. E.E.G machine 55m fire fighting equipment, installation of 60 Erosion fire extinguishers 2.0m, purchase and installation of computers 2m purchase and installation of computer for the computerisation of finance audit and medical records 6m
23406000040	Ogun State, Abeokuta	331,650,000			Purchase of X-Ray equipment floroscopy machine with image intensifier 100m, upgrading of electricity supply purchase of new patient 33KVA HT transformer, connection of new hospital transformer to 33KV 8m, Acquisition for new generating plant, purchase and installation of 500KVA generating plant, purchase of gear switch and change over switch 10m
					Purchase of a water tanker, 10m, furnishing of phass II OPD complex with patient chairs monitor with other xray accessories chairs patient couches gynecological chairs etc. 8m purchase of medical equipment ,purchase of Oxygen concentrators (5) Anaesthetic machine baby incubators concentrate DCA 2000+Aanalyser etc, 35.9m ,Paediatric Equipment baby incubators with infared radiant heater etc 15m

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					Purchase of a water tanker, 10m, furnishing of phass II OPD complex with patient chairs monitor with other xray accessories chairs patient couches gynecological chairs etc. 8m purchase of medical equipment ,purchase of Oxygen concentrators (5) Anaesthetic machine baby incubators concentrate DCA 2000+Aanalyser etc, 35.9m ,Paediatric Equipment baby incubators with infared radiant heater etc 15m
					Purchase of a water tanker, 10m, furnishing of phass II OPD complex with patient chairs monitor with other xray accessories chairs patient couches gynecological chairs etc. 8m purchase of medical equipment ,purchase of Oxygen concentrators (5) Anaesthetic machine baby incubators concentrate DCA 2000+Aanalyser etc, 35.9m ,Paediatric Equipment baby incubators with infared radiant heater etc 15m
23406000236	Gombe State, Gombe	188,000,000			Utility Vehicles purchase of 2 nos 504 saloon cars, A 504 S/W wagon , A Mercedes Bens lorry 911, A sterr tractor and three motorcycles 26m, Furnisute//Fittings Replacement of house furniture (60) nos and purchase of new furniture Admin Block with 40 offices computer, Computerisation of finance and supply medical Records Depts, purchase of 20 Desk Top compact machine and 10 printers 6m, Hospital equipment ,urchase and installation of 2 X-Ray machine 3 E>E>G and 1 E.E.G machine, 55m
					Fire fighting Equipments , installation of 60 Erosion fire Extinguishers 2m, laundry/Catering Equipment, purchase and installation of 2 washing machines, Purchase of 4 Indutrial Irons and purchase of 4 big pots 8m, Fire fighting Equipments installation of 60 Erosion fire extinguishers 2m
					Fire fighting Equipments , installation of 60 Erosion fire Extinguishers 2m, laundry/Catering Equipment, purchase and installation of 2 washing machines, Purchase of 4 Indutrial Irons and purchase of 4 big pots 8m, Fire fighting Equipments installation of 60 Erosion fire extinguishers 2m
23406000251	Imo State, Owerri	216,700,000			Purchase of Generator 500KVA Generator 6m, purchase of ENT and Eye Equipment, 2 Audiometers, surgical sets, slit lamp calorimetre, and visual field analyser 10m, purchase of X-Ray machine, 1000MA X-Ray Generator and flouroscope unit and tomography 25m, purchase of Dialysis units, Dialysis machine, beds and accessories 6.5m
					Purchase of Generator 500KVA Generator 6m, purchase of ENT and Eye Equipment, 2 Audiometers, surgical sets, slit lamp calorimetre, and visual field analyser 10m, purchase of X-Ray machine, 1000MA X-Ray Generator and flouroscope unit and tomography 25m, purchase of Dialysis units, Dialysis machine, beds and accessories 6.5m
					Purchase of operating microscope , 1 ziess operating microscope for eye, ear and microsurgery 5m, purchase of anaesthetic machine, 1 ohmeda anaesthetic machine purchase of theatre table, 1 seward theatre table 4m, furnishing and accommodation for medical Director, furnishing of 5 bedroom duplex Director 3m, Equipment of Hospital morboid annatomy microtome, microscopes processors for the laboratories 3m
					Purchase of operating microscope , 1 ziess operating microscope for eye, ear and microsurgery 5m, purchase of anaesthetic machine, 1 ohmeda anaesthetic machine purchase of theatre table, 1 seward theatre table 4m, furnishing and accommodation for medical Director, furnishing of 5 bedroom duplex Director 3m, Equipment of Hospital morboid annatomy microtome, microscopes processors for the laboratories 3m
23406000032	Katsina State, Katsina	299,110,000			Sustainability of hospital equipment, procurement of item maintenance of Dental , X-Ray 1.5m , purchase of houses, 10 nos furnished 3 bedroom houses within Katsina Metropolis at GRA with water and Good access road 30m, Transportation , purchase of 2 no station wagon for common pool, 5m staff furniture, house/hold furniture fridges cookers ,rugs, carpet, A/C 10m, purchase of office equipment furniture ,procurement of computers printers, copies , Refridgerators Air conditioners 10.6m
					Sustainability of hospital equipment, procurement of item maintenance of Dental , X-Ray 1.5m , purchase of houses, 10 nos furnished 3 bedroom houses within Katsina Metropolis at GRA with water and Good access road 30m, Transportation , purchase of 2 no station wagon for common pool, 5m staff furniture, house/hold furniture fridges cookers ,rugs, carpet, A/C 10m, purchase of office equipment furniture ,procurement of computers printers, copies , Refridgerators Air conditioners 10.6m
					Wards /OPD Equipment, procurement of beds over tables, mattresses, pillows, lockers and chaairs 5.6m, physiotherapy Equipment, procure of quardrices drill chairs, SWD, interefrence unit,, shoulder wills 6m, laundry Equipment procure washing machine, dryers pressing station trolleys and bins 5.6m, Dental Equipment to procure X-Ray machine and Automatic Development machine 1.3m
					Laboratory Equipment , purchase of 2 nos Blood Banks and laboratory benches 8m, Kitchen Equipment, purchase of Industrial tower pots, oven vacum cleaners, pressure cookers, cutleries 2m, special Equipment ,procurement of ENT ophthalmology, orhtopeadic and IUC unit, equipment 20m, pharmacy Equipment procurement of ENT stainless steel ointment basin and 1 no dispensing Balance 1.5m

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2340600269	Ekiti State, Ido Ekiti	208,000,000			Laboratory Equipment , purchase of 2 nos Blood Banks and laboratory benches 8m, Kitchen Equipment, purchase of Industrial tower pots, oven vacuum cleaners, pressure cookers, cutleries 2m, special Equipment ,procurement of ENT ophthalmology, orthopaedic and IUC unit, equipment 20m, pharmacy Equipment procurement of ENT stainless steel ointment basin and 1 no dispensing Balance 1.5m
					Purchase of typewriters (4) photocopiers (2), duplicating machines (2), refrigerators (6) , Airconditioners (6) etc, 10m, purchase of 1 no 65KVA and 2 nos 15KVA Generator 4m
2340600285	F.C.T. Gwagwalada	628,220,000			Purchase of typewriters (4) photocopiers (2), duplicating machines (2), refrigerators (6) , Airconditioners (6) etc, 10m, purchase of 1 no 65KVA and 2 nos 15KVA Generator 4m
					Nursing Department 8m, Ulterine, clivator 6m, Eye Department 6 and6 nos ophthalmoscope and Retinoscopes 2 and 1 of Tensometer and Keratometer 1 and 3 of bowl perimeter operating microscope 1 and 3 nos of crystate sence irrigation and suction machine -4m , incenerator sildiventilator 1.65m
2340600293	Akwa-Ibom State, Uyo	109,820,000			Nursing Department 8m, Ulterine, clivator 6m, Eye Department 6 and6 nos ophthalmoscope and Retinoscopes 2 and 1 of Tensometer and Keratometer 1 and 3 of bowl perimeter operating microscope 1 and 3 nos of crystate sence irrigation and suction machine -4m , incenerator sildiventilator 1.65m
					Communication Equipment laying of telephone cable from PBX to 56 staff quarters, laundry and kitchen etc, 3m, Incinerator, provision of incinerator for disposal of waters 1m, mini petrol and Diesel Station procurement and installation of equipment for storage of fuel in large quantities complete with 2 automatic pumps 8m
2340600317	Ebony State, Abakaliki	107,548,000			Purchase and installation of 2 nos Generator 10m, Construction of casulty and Emergency block surveying and draining of the entire site of the hospital- consultancy fee, 1.2m, landscaping and beautification of the site 2.2m ,purchase of 6 nos vehicles 15m, purchase and installation of 2m, laboratory equipment 20m, purchase of 3 nos Defibrillatores with ECG monitor and pulse oximeter 6m.
					Purchase of Urologic and upper GL endoscopes 5,25m, purchase of X-Ray Equipment with fluoroscopy 30m, Purchase of equipment for paediatric unit 3.398m
	Delta State, Asaba	167,850,000			Purchase of motor vehicles -15m, purchase of fuel and water tankers - 8m, purchase of NEPA Transformer -3m purchase and installation of generators - 10m purchase of diagnostic equipment - 19, Equipment new and existing blocks-4m, purchase of office equipment 12.85m purchase of furniture items -2m, Enhancement of CSSD 4m, manpower Development Equipment -4.8m
	Zamfara State , Gusau	75,500,000			Purchase of motor vehicles -15m, purchase of fuel and water tankers - 8m, purchase of NEPA Transformer -3m purchase and installation of generators - 10m purchase of diagnostic equipment - 19, Equipment new and existing blocks-4m, purchase of office equipment 12.85m purchase of furniture items -2m, Enhancement of CSSD 4m, manpower Development Equipment -4.8m
					Purchase of office furniture /equipment such as typewriter, dup, machine, photocopier, etc 7m
	Adamawa State, Yola	324,975,000			Replacement of Hospital Furniture 250 delapidated beds, mattress pilows, tables lockers etc, 20.83m, power supply 1 no 800KVA Generator, 1 no step down Transformer and accessories -20m, Procurement of theatre equipment 2 no anaesthetic, 3nos Diathermy machines, 6 nos suction 12 nos patient trolley 20 nos changing room lockers 12.45m, procurement of CSSD equipment 9no vertical/horizontal autoclaves (3each of big medium and small)-8.6m
					Procurement of laboratory equipment -1 no hormonal machine, 1 no refrigerated centrifuge, red packing machine etc, 13m, procurement of mortuary equipment -6m, nos deep freezers, 5 nos troilers, - 1.65m, procurment of physiotherapy equip - 2no tread mill, 1 no infrared radiation machines, 2 nos computerised electric muscles stimulator etc - 7m
					Procurement of Radiology Equipment -20 nos X-Ray machines with fluoroscopy units -17m , procurement of laundry equipment 12m, procurement of fire-fighting equipment -150 HP smoke detectors and alarm - 8m
					Procurement of communication Equipment -150 extension of PABX system 10 direct telephone lines walkie-talkie, 2 nos FAX machines -7.2m, procurement of utility vehicles 1 no MG water tanker 1 pickup , 1 Ambulance, 80 nos of medium size fridges 80 nos 50 sqm rugcarpet , 10 and80 laser jet printer and UPS etc - units 35m
					Procurement of 20 sets of senior and junior tables 80 and 6 nos of visitors chairs and settee, 6 and 10 nos A/C, 40 Refrigerators etc -13.015m, procurement of computers and Accessories 15 nos pentium II, compaq Despot computers 10 and nos laser jet printer and UPS etc -6.2m, procurement of computer and Accessories 15 nos of pentium -6.2m
	Federal Staff Hospital, Asokoro	150,000,000			Federal Staff Hospital,, Asokoro 50m

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	Yobe State , Nguru	145,100,000			Procurement of Hospital Equipment -40m, Procurement of official equipment and furniture -7m, purchase of vehicles 10m, provision of infrastructural -10m, procurement of furniture for residential use -5m , Computerisation -10m
23406000032	Kogi State, Lokoja	100,000,000			Kogi State, Lokoja 50m
	Kebbi State, Binni Kebbi	85,000,000			Kebbi State Binni Kebbi 45m
	Bauchi State, Azare	78,000,000			Bauchi State, Azare, 38m
	Taraba State, Jalingo	85,000,000			Taraba State, Jalingo - 43m
	Jigawa State, Dutse,	60,000,000	-		Jigawa State, Dutse -45m
	Bayelsa State Yenogoa	303,000,000			Provision of Reliable Source of water , provision of overhead water tank 50,000 gallon 10m, Electricity supply, purchase of 2 no 250KVA Generator and Transformer 26m, office ward furniture and Equipment , procurement of furniture for office Dept including computers and airconditioners 30m, medical Equipment ,procurement of med, equipment for all wards units and Depts, and repairs of faulty ones 100m, services Related, purchase of vehicles , installation of PABX 250 lines and distribution 28m
	Nasarawa State, Lafia	320,000,000			
	Federal Staff Hospital , Lagos (1004) Housing Estate	82,900,000		30,000,000	Vehicles 8m Hospital Equipment - 25.05, Electrical Appliances - 2.5m, office Equipment furniture - 2.6m Human Resources Development - 4.6m
23406000057	Federal staff Clinic and Inspectorate office in States (Damaturu, Dutse, Umuahia Abeokuta Ilorin, Owerri, Jos	232,520,000			Federal Staff Clinic and Inspectorate office in states, Abeokuta , Ilorin Owerri Jos, / , Lagos, Miduguri Kaduna, Enugu, Kano, Katsina, 193.52m
23406000065	Federal Staff Clinic, Abuja	53,000,000			Federal Staff Clinic, Abuja -25m
23406000033	Establishment of new Federal Staff Clinics in the States (Damaturu, Dutse, Katsina, Makurdi, Uyo, Yola, Abakaliki and Asaba)	148,500,000			Establishment of new Federal staff Clinics in the states Damaturu Dutse, Umuahia , Katsina, Makurdi, Uyo, Yola Abakaliki, and Asaba -108m
	Sub-Total; Development of Medical Centres:-	5,572,448,000	0	30,000,000	
	OTHER HEALTH INSTITUTION AND TRAINING PROJECTS				
	Inter-Country Centre for Oral Health (OCCA) for Africa Jos (WHO) Colaborating Centre	74,530,000			Purchase 1 peugeot 504 Saloon 2.5m, toyota land cruiser 5.5m 30 seater coaster Toyota 7m ovision of vehicles Research into traditional Oral Health 5m inauguration of the IADR west African Branch 2.5m, photocopiers plus accessories - 1.68m
	Upgrading of Federal School of Dental Technology and Therapy, Enugu	42,000,000			Upgrading of Federal School of Dental Technology and Therapy , Enugu -26.5m
23406000405	Development of Dental Centres in the state (Jos, Abeokuta, Kaduna, Owerri, Lagos, Abuja, Porthacourt and Enugu)	46,010,000			Development of Dental Centre in the Starew Jos, Abeokuta, Kaduna, Owerri, Lagos Abuja, P/H and Enugu -23m
	Upgrading of Dental Centre, LUTH Lagos Enugu, Zaria, and Benin	80,000,000			Upgrading of Dental Centre, LUTH , Lagos, Enugu, Zaria and Benin -25m
23406000073	Development of Eye Clinics in Abuja and the State	103,000,000			Development of Eye Clinics in Abuja and the state -60m
	Development of new Federal Dental Centres in the States	8,000,000			Development of new Federal Dental Centres in the States -8m
	National Primary Oral Health Programme	46,250,000			National Primary Oral Helalth Programme 31.25
	National post Graduate medical College of Nigeria Secretariat , Lagos learning Resources Centre and Development	51,750,000			Procurement ofvehicles 2 no Toyota seater bus 2 nos of peugeot 504 bus, 1 no motorcycle 8.44m, procurement of furniture and fittings Flask catalog, cabinet metal equipment 18m
23406000073	Medical and Dental Council of Nigeria Secretariat, Lagos.	50,000,000			Medical and Dental Council of Nigeria Secretariat, Lagos - 25m.
23406000147	Institute of Medical Laboratory Technology of Nigeria Lagos	50,765,000			Medical laboratory Equipment -4.5m Generator set, 2.9m, library Equipment and Books - 4m, Computerisation of personnel Record. 1.2m
23406000162	Nursing snf midwifery Council of Nigeria	103,180,000	-		Purchase and installation of computer equipment - 3.98m, purchase of motor vehicle -19.6m, purchase of office furniture and equipment -4.1m, purchase of electric Generating plant -3.15m, purchase of library books -0.3m, Renovation of Lagos head office and four zonal offices -2.5m construction of Abuja Head office Building Phase I -2m
23406000170	Pharmacist's Council of Nigeria (Rehab., and Ren of office Block Abuja and Liaison office in States	87,240,000	-		Acquisition and Renovation of 6 zonal offices, -4.66m, purchase of photocopiers, typewriters, airconditioners tables , rugs carpets, fans, -11.63m. Purchase of 60 KVA sound proof generating plant 6.15m erection of generating house, insurance and maintenance -4.35m
23406000325	Health Turots Training projects (Enugu, Ibadan, Kaduna and Lagos	872,400,000	-		Purchase and installation of 11 computers with accessories upgrading of systems in Lagos and network -07.2
23406000341	National programme on Accident and Emergency prearedness for HealthTutors in 6 zones	118,500,000	-		Health Tutors training projects (Enugu, Ibadan Kaduna and Lagos) -75.61m
	Optemetrists and Dispensing opticians Board of Nigeria	45,250,000	9,500,000		National programme on Accident and Emergency preparedness for the Health Tutors in 6 zones -62.2m
					1 Honda Motorcycle for Dispatch Rider,- 25m, purchase of 45 PCs plus peripherals, interconnectivity of 3-mail and internet - 2.4m, purchase of 20 nos shelves -1m, 20 nos Reading Tables - 2m, 20 no reading chairs -1m, purchase of water Tanker -8.,75m

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	Federal School of Radiography, Yaba Lagos	160,900,000	-		Refurbishing and Equiping of basic science laboratory - 10m; Computerisation of General Admin. - 5m; Equiping of the sick bay - 10m; Purchase of utility vehicles and school buses - 1 No. 26 seater Toyota - 10m; Purchase of Audio Visual Equipment - 2.4m; Purchase of X-Ray Equipment for clinical instruments - 25m; Procurement of ultra sound equipment - 20m; Purchase of X-ray and ultra sound materials - 10m; Purchase of chairs and tables for students - 6m
23406000358	Orthopaedic Hospital Management Board	20,764,000	-		Purchase of 1 No. 30KVA Electrification Generator 2.5m; Procurement of office Equipment/furniture - Photocopying machine (1), counting machine (1), duplicating machine, etc - 2.17m; Procurement of furniture for residential buildings - airconditioners, refrigerators, gas/electric cookers, etc - 1.04m; Purchase of 4Nos. Computers with accessories and stabilizers - 2.25m
	The Medical Rehabilitation Therapist Registration Board	14,885,000	-		Motor Vehicles - 5.2m; Purchase of office Equipment - 3.465m; Purchase of office furniture - 1.22m; publication - 1m; Board Gowns - 2m
	Dental Therapists Registration Board Decree Nov., 1993	34,530,000	1,700,000		Procurement of office Equipment and furniture - 3m; Purchase of library equipment and Resources Room - 5m; Consultancy Services - 2m; Provision of Training Equipment - 5m; Purchase of Motor Vehicles - 3.05m; Purchase of Generating Plant - 6m
	Institute of public Analyst of Nigeria Estab., under Decree 1000 of 1992	50,766,000	2,113,000		Medical laboratory Equipment -4.5m Electric Generator set, 2.9m, Library Equipment and Books - 4m; Computerisation of Personnel Records, Accounts CPD programme, etc - 1m; Motor Vehicles - 11.8m; Computerisation Equipment - 0.5m; Furniture & fittings - 1.5m; Office Equipment - 2m; Publication - 1.2m.
	Health Records Registration Board	16,400,000	-		Purchase of M/V - 2.7m; office Equipment - 3.9m; Office Furniture - 1.3m; Development of Training Manuals for students 1.5m; Monitoring & Evaluation of newly developed curriculum - 1.2m
	Radiographers Registration Board	51,725,000	-		Computerisation - 1.18m; Procurement of office Equipment & Machines - 0.86m; Purchase of motor vehicles - 10m; Purchase of Air Conditioners, Refrigerators - 0.12m; Human Resources Development - 3m; Consultancy Services - 3.35m; Provision of Communication Equipment 1.25m; Procurement of radiation equipment 4.5m; Renovation/Partitioning of boardroom/conference hall - 2.5m; Provision of Mini-Library - 2.5m
	Psychiatric Hospitals Management Board	88,440,000	-		Procurement of motor vehicles - 1No. Peugeot saloon - 2.5m; 1 No. Toyota Hiace 15 seater Staff Bus - 3.5m; Office furniture and equipment - settees, Table & Chair, Photocopier, Typewriters, airconditioners, etc. - 3.94m; Purchase of furniture for secretariat to Board's residential quarters - 22 Nos. Deep Freezers - 3m; Purchase of 2Nos. computer sets - 7m; Purchase of office complex at Abuja - 2 Nos. blocks of 5 rooms duplexes - 50m
	Development of Primary Oral Health Care in Schools & Communities in Nigeria	462,500,000	-		Development of Primary Oral Health Care in Schools & Communities in Nigeria - 31.25m
	Continuous Professional Development Programme	5,970,000	-		Continuous Professional Development Programme - 5.97m
	National Primary Oral Health Programme	46,250,000	-		National Primary Oral Health Programme 15.25m
	Establishment of National Quality Control Programme	3,500,000	-		Establishment of National Quality Control Programme - 25m
	Hospital Inspectorate Programme	23,900,000	-		Hospital Inspectorate Programme - 13.6m
	Federal School of Physiotherapy, Kano	26,980,000	-		Purchase of diagnostic equip. - 0.62m & electrotherapy equipment 5.56m; Purchase of physiotherapy text Books 1m; Purchase of utility vehicles - 1No. Peugeot 504 saloon, 1 Peugeot S/W, 1 Toyota Coaster Bus - 11.8m; Purchase of 250 KVA Generator - 8m
23406000366	Federal School of Medical laboratory Technology, Jos	52,716,000	-		Teaching Equipment - 7.86m; Library Equipment - 4.49m; Teaching Aids/Training Aids - 0.18m; Computerisation - 0.4m; Vehicles - 12.7m; Office Equipment - 5.624m; Teaching Equipment - 1.8m
	Federal School of Dental Technology & Therapy, Enugu	103,000,000	-		Provision of water supply - 10m; Provision of electricity supply - 2.5m; Rehabilitating of existing student hostel - 6m; Construction of Dental Nurse Student classroom - 4m; Construction of Female hostel - 10m, Rehabilitation at the academic and residential building - 6m; Construction of Rectors' House - 8m; Construction of additional staff quarters - 14m
	Institute of Forensic Science Laboratory, Oshodi, Lagos	-	-		Institute of Forensic Laboratory, Oshodi, Lagos
	Dental Technology Registration Board (Laboratory Project)	20,260,000	-		Purchase of Dental Lab. Equipment - 5.35m; Purchase of Dental Lab. Materials - 1.785m; Procurement of motor vehicles - 8m; Procurement of office Equipment - 2.065m; Purchase of Communication Equipment - 0.55m
	Estab. of National Programme on blood transfusion and emergency preparedness in six zones	600,000,000	-		Estab. Of National Programme on blood transfusion and emergency preparedness in six zones - 600m
	Restoration and Rehab. Of diagnostic and therapeutic facilities of Fed. Hospital Cancer Registries	45,000,000	-		Restoration and Rehab of diagnostic and therapeutic facilities of Fed. Hospital Cancer Registries - 25m
	Feasibility of secondary Health Care in Nigeria	25,000,000	-		Feasibility of secondary Health Care in Nigeria - 20m
	Federal Health Screening Centres LUTH (Lagos) ABTH (Zaria) and UNTH (Enugu)	40,000,000	-		Federal Health Screening Centres LUTH (Lagos) ABTH (Zaria) and UNTH (Enugu) 20m

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	Baby Friendly Programme	88,600,000	-		Increase in number of BFHI trainers at various levels - 4m; Assessment of Health Facilities - 3.4m; Analysis of tools - .3m; Official award of Baby facilities - .25m; Monitoring of Baby Hospitals - .9m; Education on the Nigerian Populace - 1.4m; Logistic support - 6m; Code compliance and strenghtening - 1.2m
					Provision of Nursing for working Mothers - 3.5m; Office furnishing - .7m; World breastfeeding week - .6m; Establishment of Counselling Clinics - 2m; Complementary food demonstration .2m; Complementary food production - .45m; Breastfeeding support group set up - .4m; Long term plan for sustain - 3m;
23406000139	Establishment of Life Saving Skills Centre for Midwifery capacity building	50,000,000	-		Establishment of Life Saving Skills Centre for Midwifery and Capacity building - 20m; - Purchase of Project vehicles - 9m, Computerisation 1.4m, Photocopying Machine .5m, Electric Typewriter .30m Refrigerator .16m.
	Sub-Total: Other Health Institutions & Training Projects:-	3,810,961,000	13,313,000		
	DEVELOPMENT OF NEW PSYCHIATRIC HOSPITALS				
	Psychiatric Hospital, Enugu	67,750,000	2,500,000		Purchase of furniture phase II - 3m; Communication Equipment - 4m; Medical Equipment - 8m; Electric Supply - 2m; Electric Generatin Plant - 6m; Office Equipment - 3m; Consultancy Fees - 5m; Furnishing of Boardroom - 2m; Utility Vehicles - 14m
23419000017	Psychiatric Hospital, Sokoto	89,010,000	-		Construction of Perimeter Fencing wall - 11.67m; Supply & Installation of Boreholes & Overhead Tanks - 3m; Purchase of Incubator - 2.5m; Purchase of Autoclaves - .500m; Installation of street lights - 5m
	Psychiatric Hospital Maiduguri	550,000,000			Construction of Perimeter Fencing wall - 11.67m; Supply & Installation of Boreholes & Overhead Tanks - 3m; Purchase of Incubator - 2.5m; Purchase of Autoclaves - .500m; Installation of street lights - 5m
					Purchase of hospital equipment 1m, purchase of utility vehicles water tanker (1) staff bus (1) pickup van, (1) 10m, Engagement of experts to oversees advise, monitor andsupervise project 5m.
23419000033	Psychaitric Hospital Calabar	64,400,000			Procurement and insntallation of electricity Generating set 6.5m, procurement of wsrd furniture patient beds patient mattresses besides cupboard wheel chairs streches etc. 5.8m, procurement of motor vehicles 1 no 30 seaters Toyota bus, 1 no pickup van, 1 no salon car 14.5m, provision of machines 3 no 4m, 14 no of IBM typewriter 1mm
					Procurement and insntallation of electricity Generating set 6.5m, procurement of wsrd furniture patient beds patient mattresses besides cupboard wheel chairs streches etc. 5.8m, procurement of motor vehicles 1 no 30 seaters Toyota bus, 1 no pickup van, 1 no salon car 14.5m, provision of machines 3 no 4m, 14 no of IBM typewriter 1mm
23419000041	Psychiatric Hospital Kaduna	50,870,000			Purchase of office gables and chairs , electricity and manual typewriters, airconditioners refridgeratorsa, residential fans sphygnomanometer, haematocrit machines 5.35m, purchase of machines calorimeters tion machines centrifuge machines etc.
					1 no 504 saloon for utility and call duty 2.8m motor vehicle procurement and installation of pentium 33 MHZ multimedia HP clopur printer , HP laserjet and UPS .277m procurement of library books for schools of psychiatric nursing .78m
	Sub-Total; Development of New Psychiatric Hospitals;	822,030,000	2,500,000		
	Total;Development of Hospitals Services and Training:-	24,057,843,000	16,313,000	34,000,000	
	DEPARTMENT OF FOOD AND DRUGS SERVICES				
	Purchase of inhouse quality control equipment and chemical	66,000,000	2,000,000	3,000,000	
234160007	Purchase of manu, equip., inst, g/Wares Raw and packaging materials for the Fed pharm man. Lab	1,420,000,000	-		
	Procurement and distribution of Narcotic drugs	75,000,000	2,000,000	2,200,000	
	prurchase of services delivery vehicles for the manu, lab, and central med, stores Oshodi	88,500,000	2,000,000	2,300,000	3 nos 1414 mercedes Benz containerised vehicles 30m, 3 no peugeot 504 contersise pickup van 9m, 3 no peugeot 540 station wagon, 10.5m
	Development of national policy on food safety and cosmetics hygiene	30,000,000	-		
	Procurement ofservices vehicles for the manu, lab and central med, Oshodi	67,000,000			2 statutory meetings at 2m-4m, purchase of equipment 3m, computers and accessories fax, machines and 2 no photocopiers, 1 no peugeot 504 saloon 1 no 504 station wagon, at 3m, each provision of well equiped library with ref, books and periodicals 10.5m publication of essential drugs list, 7.5m
	Development of national drug use amd clinical pharmacy practice	70,000,000			Workshops seminars on rational use of drugs and integration of clinical pharmacy practice in 4 geo-political zones 32m, production and distribution of IEC materials 4m, clinical materials 4m
	Development of a National policy on food safety and Hygiene	80,500,000			National survey monitoring and evaluation studies 20m, worskops codex meeting and seminars 10m, journals publications 3.5m

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	Development of a National Pharmacopiea	47,000,000			Seminars workshops in Nigeria pharmacope 4.8m, inauguration of ministerial Technical Committee and to countries 4m, study four establishment of sectriat and equipping with 3 computers 3.2m
	Food safety and standard monitoring within the context of National food security	44,000,000			Monitoring of chemicals and biological contmination in foods 7m, monitoring of compliance with food safety regulations in Nigeria 7m, improving consuker awarens of food health harzards by holding consultative meetings in 6 geo-political zones, 6m
	Dev., if drug information centre in Federal Hhealth inst.2 Hospital and 18 clinics	3,000,000			Establishment of drug information centre in 1 no fed., staff Hospital and 9Fe staff clinics 7.5m, network between drug information centres with National food and drug centre 2.5m
	Formulation and Development of National policy on sosmetics	30,000,000			National survey on cosmetics formulation 4m,workshop and seminar in 3 geo-political zones 4m, vehicles 3m, office equipment 2m
	Development of Regional Drug use and Clinical pharmacy practice	70,000,000			
	Sub-Total; FD&S	840,000,000	6,000,000	7,500,000	
	PARASTATALS				
	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY				
	Estab of PHc system (setting up Pub Rel unit, monthly visits to state and LGA's train	4,013,430,000	10,000,000	10,000,000	Production of 1998 PHC profile , evaluation of PHC services 1993 - 1998, sentile LGAs production of M&E forms etc, 10m
23401000015	Establishment of rresources centre and continuing Education	125,000,000	3,000,000	3,000,000	Identification of new skills and dissemination of information 3m
23401000056	Bamako Initiative programme (Rational use of Drug Inspection in the Country)	15,000,000	4,000,000	4,000,000	Advocacy , continued training of PHC workers on drugs Mgt, Finm Mgt, community mobilisation etc, training community members etc, 4m
23401000072	Distribution of Bamako Initiative Drugs	100,500,000	2,000,000	2,000,000	Supervision,monitoring control and evalution of DRF in LGAs and purchase installation of computer with accessories 57m
23401000098	Development of National HSR programme	100,000,000	2,500,000	2,500,000	HSR awareness visits to the zones , States and LGAs support for junior 2.5m
	Computerisation of the Agency financial and staff records system	2,700,000	4,000,000	4,320,000	8 nos compaq Deskpro 450 MHZ pentium III 4.3Gb at 250m, at .190m
	procurement of staff buses and project vehicle	98,500,000	12,500,000	6,300,000	3 nos peugeot 504 pickup at 2.1m
23401000153	Integrated PHC system	93,000,000	3,000,000	5,000,000	Development of training modules for integration magt of the sick child training on zon2l basis of PHC workers on integrated magt, setting up model geriatric clinics and development 4m
	Assurance of PHC Activity	30,750,000	3,000,000	4,000,000	Utilization of standard publication of quartely journal of Health system research procurement of dest top publishing sotware and computer 7m
	Establishment of Data Bank	21,000,000	-		Commission of HSR operation research to encouraged programme officers, cycles 1 and 2 appication of research findings 7m
	Commission of sercies Delivery in Health system Research	20,000,000	-		Procurement of typewriters fire proof safe and cabinets photocopiers 3m
	office Furniture and equipment	60,000,000	3,000,000	3,000,000	Furnishing and renovation of official residential of senior officials at HQ and zones 3.5m
	Refurbishe and furnishing of official quarters	33,500,000	3,500,000	3,500,000	Collection /Collation of routinme data from states/LGAs analysis if data and publication dissemination of routione data reports information
	National programme on Immunisation and post NID programme monitoring	54,000,000	4,000,000	5,000,000	Installation of 20 lines intercome PABX system at the Abuja office 8m
	purchase and installation if intercome (PABX) system	41,000,000	-		Consultancy in Financial mgt, Drug, Advocacy, Community Mobilization etc, 4.5m
	Consultancy services	31,500,000	1,500,000	1,500,000	Staff Centeen 4m
	staff canteen	10,000,000	-	4,500,000	Strengthening of PHC system at 774 LGAs provision of technical support regular monthly visits to all LGA specific problems , promtion of Adolescent Nutrition -15m
	Development of Active Community participation	1,337,810,000	-	15,000,000	Strengthening of PHC system at 774 LGAs provision of technical support regular monthly visits to all LGA specific problems , promtion of Adolescent Nutrition -15m
	Sub-Total; National Primary Health Care Development Agency;-	6,346,990,000	56,000,000	73,620,000	
	NATIONAL AGENCY FOR FOOD AND DRUGS ADMINISTRATION AND CONTROL (NAFDAC)				
2347000124	Drug abuse and control	-	-		
23407000043	Purchase of laboratory equipment and chemicals maiduguri, Kaduna, Oshodi, and Yaba	359,000,000	88,000,000	32,000,000	Purchase of laboratory equipment chemical and upgrading for for 4 nos labs, maiduguri at 8m, kaduna 8m, Oshodi at 8m, at 8m
23407000068	Task force on counterfiet and fake drugs Federal and states	410,000,000	17,500,000	20,000,000	Purchase of vehilce at 10m, conduct of National evaluation workshop for 32 states at 8m, office accommodation at the 8 zones of the country etc, at 2m
23407000076	Establishment of food and drug information centre (FDIC)	49,800,000	3,500,000	3,500,000	Organisaing of workshop for target participants doctors, pharmacy nurses purchase of vehicles etc, 3.5m
	Provision of vehicles and generator project vehicles for maiduguri, Lagos and Eastern Zone	310,000,000	4,400,000	4,400,000	Purchase of 2 no peugeot 504 MHZ pentium III 4.3 car at 2.2m each
	Procurement of computers	35,000,000	3,000,000	4,160,000	8 nos compaq deskpro 450 at 250m 2 no HP scanner 5100 flatbed at .040m, 8 nos UPS APC 1.4KVA at .065m printer 0.190m
	Provision of furniture and equipment for Residential Qtrs and 5 mini, lab.	165,700,000	3,000,000	6,000,000	Provision of furniture and equipment for residential quarters at 6m
	Insurance of Assets	114,000,000	-		Insurance of assets building vehicles and laboratory 38m
	Public Enlightenmet Programme	45,100,000		2,000,000	Public Enlightenment Programme printing of posters (regularly), production of NAFDAC newsletter, radio talks, etc. @ 2m.

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	Payment of consultancy services to the Agency	137,500,00	2,600,000	2,000,000	payment of consultancy services to the Agency performe Evaluation mgt, consultancy computer millenium time bug
	Implementation of the workshop as per action on NGFN policy for three year 2000	60,000,000	-		
	Sub-Total; NAFDAC;	1,677,100,000	122,000,000	74,060,000	
	POPULATION ACTIVITIES AGENCY (PAFA)				
	Maternal amd child Health/family planning	-	6,000,000		
	Strengthening Department of population Activities (CDPA)	136,400,000	-		strenthening Department of population Activities (CDPA) 40.16m
	Contraceptive supply and logistics management system	429,630,000	2,000,000	5,500,000	Upgrading of contraceptives storage faciliteis in states of the Federation
	Integration of population variable into development planning	88,040,000	-	1,000,000	Integration of population variables into development planning
	Incorporation of population family life Educ., into primary schools curriculum FMOE - NERDC	112,050,000	2,000,000	2,000,000	production of instructional materials and Teachers Guide institutional materials
	Creation of Awareness and enlightening on the national population project PICB	49,200,000	1,500,000	1,500,000	Awareness of communities on the relationship with population capacity
	Reproductive Promoting awareness of reproductive Health and family olanning (HEB)	73,650,000	2,000,000	2,000,000	promote aceibility and utilisation of services health Education
	Reproductive Health Enhancement (NGO)	88,410,000	-		Reproduction health Enhancement (NGO) 34.67
	Ppulation sentinel survey national population comission	72,710	-		population sentinel survey national population comm
	Adolescent reproductive Health services	36,640,000	-	6,000,000	Adolescent reproductive health services at the community level 5m
	Promotion of reproductive Health at the community level (NGO)	3,501,000	-		promotion of reproductive health at the community level (NGO) 10.94m
	Phase II sub project	31,500,000	-		phase II sub projects
	Sub-Total ; PAFA	1,121,731,000	13,500,000	18,000,000	
	NATIONAL HEALTH INSURANCE SCHEME				
	Computerisation of NHIS operation HQ zones and states	1,177,480,000	6,000,000	4,320,000	, stabilizers at .02m 8 no HP laserjet 4050 printer at 2m
	Procurement of project vehicles for HQ zones and states	310,860,000	12,000,000	12,000,000	3 nos of peugeot 504 station wagon at 2m, each 1 no peugeot 504 saloon car a5 2m, 2 nos peugeot 504 pick-up Delivery van at 2m
	Procurement of office equipment zone and states	165,510,000	6,000,000	7,500,000	procurement of office equipment for zone and states at 7.5m
	Purchase of ID card making machine for HQ and zonal offices	95,460,000	3,000,000	3,000,000	Purchase of ID card making machine for HQ and zonal offices 3m
	procurement of office equipment for Headquarters	8,340,000	3,000,000	2,562,300	procurement of office equipment for Headquarters 2.5m
	Procurement of staff buses for HQ	12,000,000	6,000,000	9,000,000	Procurement of staff buses for HQ 4.5m
	Information and public enlightenment equipment HQ zones and states	14,260,000	3,000,000	2,000,000	Information and public enlightenment equipment HQ zones and states 2m
	Estbalishment of HQ library	47,500,000	2,000,000	2,000,000	Estbalishment of HQ library2m
	Establishment of registry at HQ	2,000,000	-	1,500,000	Establishment of registry at HQ1.5m
	Consultancy for the NHIS	150,000,000	-		Consultancy for the NHIS 100m
	purchase of Gen, set (4)	500,000	5,000,000	4,000,000	purchase of Gen, set (4) 2m
	Sub-Total; National Health InsuranceScheme	1,988,410,000	46,000,000	47,882,300	
	NATIONAL PROGRAMME ON IMMUNIZATION (NIP)				
	Purchase of head office building in Abuja	250,000,000	-		Purchase of head office building in Abuja 250.00m
	Purchase of 21 unit houses in Abuja	9,865,000,000	-		Purchase of 21 unit houses in Gwarinpa housing estate of FHA 98.65m
	Purchase of Auto destruct needles and syringes for injetabel antigens	2,890,880,000	-		Purchase of Auto destruct needles and syringes for injetabel antigens7,128.00m
	procurment of potent NPI vaccines for routinme NPI services BGC DPT Oral polio	2,199,487,000	-		procurement of potent NPI vaccines for routinme NPI services BGC DPT Oral polio1848.3m
	supplemental immunisation procurement of vaccines and vit, A supplement	5,707,460,000	-		supplemental immunisation procurement of vaccines and vit, A supplement936.87m
	purchase of Electrical Generator sets	9,000,000	-		purchase of Electrical Generator sets 2m
	Furnishing of staff residential accommodation	31,500,000	-		Furnishing of staff residential accommodation 31.5m
	Computerisation of NPI operations	6,000,000	-	4,320,000	Computerisation of NPI operations0.190m
	purchase of 6 no Toyota and cruser jeep 4 wheel drive	30,000,000	-	6,000,000	3 nos of peugeot 504 saloon car 2m
	procurement of 2 no buses 22 seater each	14,000,000	-		procurement of 2 no buses 22 seater each 14.0m
	implementation of NIDs is and 2nd round	6,850,260,000	-		implementation of NIDs is and 2nd round 2,220.00m
	Monitoring and Evaluation of NPI activity	16,980,000	-		Monitoring and Evaluation of NPI activity 16.98m
	printing of immunization cards and registers	103,680,000	-		Provision of Immunisation of NPI Activities in Federal States, LGAs and infant card , TT card 97.18m
	procurementof needles and syringes for measles campaign	1,059,330,000	-		Procurement of needless and syringes for measles campaign 343.3m
	procurement of office equipment	7,150,000	-	2,000,000	Procurement of assorted office equipment at 2m
	procurement of cold chain equipment	105,070,000	-	2,500,000	procurement of freezers refrigerators, cold boxes vaccine carriers thermometers at 2.5m
	Furnishing of Head office	50,000,000	-	1,500,000	Furnishing of Head office complex at 1.5m
	production of Reports and News letters.	2,400,000	-		Production of Reports and New letters - 2.4m

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	Operational Research	11,000,000	-		Operational Research - 4m
	Media Equipment for co-ordinating units	3,200,000	-		Media Equipment for co-ordinating units 1 video camera, 1 overhead projector, 1 TV and production of calendar -1.2m
	Sub-Total NPI	29,212,397,000	-	16,320,000	
	TOTAL SPECIAL CAPITAL ITEMS	67,674,461,000	339,663,000	351,907,300	
	GRAND TOTAL; FED., MIN., OF HEALTH	160,536,196,000	5,886,741,000	5,162,045,589	

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HEAD: INDEPENDENT NATIONAL ELECTORAL COMMISSION					
MAIN CAPITAL					
024609000743	Directors Quarters (6 Nos. Twin-Duplexes).	150,000,000	14,800,000	50,000,000	Completion of 2 Nos. Directors Quarters at Wuse II. To complete and roll out.
024609000532	Senior Staff Quarters, Wuse II, Abuja. (2 No.)	140,000,000	10,800,000	70,000,000	Completion of two blocks of 3 Nos. Bedrooms Flats for Senior Staff at Wuse. To complete and roll out.
	Construction of Annex Office at INEC HQTERS, Abuja.	50,000,000	-	40,000,000	Construction of Annex Office at Maitama to decongest some Departments at Headquarters premises.
	Official Residence for Secretary INEC at Asokoro, Abuja.	40,000,000	-	20,000,000	Construction of Official residence for INEC Secretary at Asokoro. The main project will be completed in the Year 2001.
	Construction of Staff Clinic at INEC Headquarter.	7,000,000	-		The Staff Clinic is to be completed and equipped in the Year 2000. The Clinic is situated within INEC Headquarters Office and at Area 10, Garki, Abuja.
	Construction of Staff Canteen at INEC Headquarter Office.	6,000,000	-	-	Construction of Staff Canteen within the premises of INEC Headquarters, Maitama, Abuja.
	Renovation of Senior Staff Quarters (2no. Blocks of 3-Bedroom 16 Flats)	10,000,000	-	5,000,000	Renovation of two blocks of 16 Units 3-Berom Flats. Blocks were completed and occupied in 1992.
	Renovation of Junior Staff Quarters (134 units of 2-Bedroom flats) at Kubwa	25,000,000	-	18,000,000	Rehabilitation of 134 Units of 2 Bedroom Flats for Junior Staff in Kubwa. The Estate was bought from FHA in 1992 to accommodate Junior Staff and is so delapidated and in bad considation. To complete and roll out.
	Completion of INEC Ogun State Headquarters	60,000,000	-	30,000,000	Completion of INEC State Headquarter Office in 2001. Project was awarded in 1992 and is 15% completed.
	INEC Bayelsa State Headquartes (Construction at Yenagoa).	70,000,000	-	30,000,000	Construction of INEC State Headquarter at Yenagoa. The main project is to be completed in the 2001. This is a new project.
	Completion of INEC Kebbi State Headquater Office.	60,000,000	-	30,000,000	Completion of the INEC Kebbi State Office. The Project was abandoned due to lack of Funds. This project is 10% completed.
	Completion of INEC Osun State Headquarter Office.	60,000,000	-	30,000,000	Completion of the project.
	Completion of INEC Taraba State Headquarter Office. (Construction at Jalingo).	60,000,000	-	30,000,000	Completion of the project in 2001. Presently at DPC level. Project is 10% completed.
	Construction of State Offices-			120,000,000	Jigawa, Adamawa, Ekiti, Gombe, 30,000000 each
	Renovations of State Headquarters Offices.	80,000,000	-	60,000,000	Renovation of 15 Nos. States Headquarters Offices in condition in Abia, Adamawa, FCT, Borno, Bauchi, Edo. Lagos, Niger, Kaduna. Ondo, Plateau, Rivers, Kano, Imo and Cross Rivers State at the cost of N5m each.
	Renovation of INEC State Headquarter and Provision of infrastructure and furnishing			85,000,000	Anambra 30m, Ondo 30m, Kano 25m,
024609000701	INEC State Headquarters Offices Modification of State Headquarters Offices formerly serving as LGA Offices in States.	48,000,000	16,000,000	48,000,000	Expansion of exiting LGA Offices in 6 Nos. States serving as State Headquarters Offices @ 1.7m each at Ebonyi, Zamfara, Ekiti, Jigawa, Gombe and Delta.
24609000696	INEC Local Government Offices (Completion).	218,000,000	-	91,000,000	Completion of 109 LGA INEC Offices nation-wide 3 Nos. per State and 1 for FCT at N2m each.
	Construction of INEC LGA Offices in 6 New States that were converted to State Headquarters Office.	24,000,000	-	24,000,000	Construction of INEC LGA Offices in 6 New States that were converted to State Headquarters Office at N3.5m each. The 6 New States are:- Ebonyi (N3.5m); Ekiti (N3.5); Gombe (N3.5m); Bayelsa (N3.5m); Jigawa (N3.5m); and Zamfara (N3.5m).
	Re-construction of burnt Abeokuta South LGA Office in Ogun State.	6,000,000	-	5,000,000	Re-construction of burnt Abeokuta South LGA Office in Ogun State at N3m.
024609000696	Completion of 109 INEC LGA Offices.	382,500,000	12,500,000	109,500,000	Renovation and provision of Infrastructure (Water, Electricity, Road, etc.) to INEC LGA Offices Nation-wide (i.e., 7 Offices per State and 3 Offices for FCT, Abuja) @ .850m each.
	Chairman 's Residence	-	15,000,000	-	Development of Chairman's residence at Asokoro.
024609000101	Communication equipment for INEC Headquarter, Abuja.	-	-	96,500,000	
	SUB TOTAL:-	1,496,500,000	69,100,000	992,000,000	
	SPECIAL CAPITAL	-	-		
	Furnishing of 16 Nos. INEC State Headquarters Offices.	72,000,000	-	-	Furnishing of 16 Nos. INEC State Headquarters Offices as folloes:- Uyo, Awka, Bauchi, Nasarawa, Makurdi, Asaba, Benin, Ekiti, Gombe, Owerri, Dutse, Lokoja, Ibadan, Jos, Port Harcourt, and Damaturu. (Newly Completed and new State Offices at N4m each). The
	Furnishing of 182 INEC LGA Offices nation-wide.	91,000,000	-	-	Furnishing of 182 INEC LGA Offices nation-wide at N500,000. 182 Local Government Offices nation-wide at an average of 5 Nos. per State and 2 for FCT. All the Offices are to be provided with furniture and equipment.
	Furnishing of 12 No. Direcotr's Quarters.	18,000,000	-	-	Furnishing of completed 12 No. Direcotr's and Deputy Director's Quarters at N1.5m each.
	Furnishing of 37 Nos. Administrative Secretarietary's Residence.	26,900,000	-	-	Furnishing of 37 Nos. Administrative Secretarietary's Residence at N800,000 each.
024609000832	Furnishing of 32 Flats for Senoir Staff Quarters in Wuse.	25,600,000	9,000,000	5,500,000	Furnishing of INEC Senoir Staff Quarters in Wuse, Abuaj.
	Purchase of 350 KVA Electric Power Generating Set for National Commissioner's Quarters at Maitama.	8,000,000	-	-	Purchase and Installation of Generating Set at National Commissioner's Quarters at Maitama, Abuja.
	Purchase and Installation of 500 KVA Electric Power Generating Set for INEC Headquarter Office.	15,000,000	-	-	Purchase and Installation of Standby Generating Set at INEC Headquarters, Maitama, Abuja.
	Purchase and Installation of Cepton Digital Communication Equipment for Headquarter and State Offices.	196,789,970	-	5,000,000	51 Sets of Cepton Digital Communication Equipment for Headquaters and State Offices to replace ones bought in 1990 that are not Y2K Compliant and obsolete.
	Maintenance of Computer Systems.	21,273,440	-	21,500,000	Maintenance of Computer Systems (Headquarters and All States of the Federation). New computers acquired at a cost of N425m in 1999 are to be serviced and maintained at 5% of the total cost.

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	Boats and Boats Engines for INEC revirine State Offices.	21,807,265	12,380,000	-	Boats and Boats Engines for INEC revirine State Offices. (48 Nos. Boats and 20 Nos. Engine).
	Purchase of Fascimile (Fax) Machine for Commission Members, Directors and 37 Resident Electoral Commissioners in the States of the Federation.	5,738,340	-	-	Purchase of 59 Nos. Fascimile (Fax) Machine for Commission Members, Directors and 37 Resident Electoral Commissioners in the States of the Federation.
	Purchase of Cine-Rovers 4-Wheel Drive Vehicles for Headquarter and 6 Zones.	8,000,000	-	-	Purchase of Cine-Rovers 4-Wheel Drive Vehicles for Headquarter and 6 Zones at N1.8m each. Vehicle is for Electoral Public Enlightenment and Voters Education Campaign.
	Purchase of Office Equipment for the Commission's Offices nation-wide.	46,226,200	-	7,500,000	The Commission is to purchase IBM Electric Typewriters @ .055m, Shreddering machine Mod. 320 @ .040m, Fire-proof Cabinet 2 drawers @ .100m, Sharp 2040 Copier 260m, Casio Calculators @ 1,000.00.
	Purchase of Motor Vehicles for Administrative Secretary's.	18,000,000	-	-	Purchase of Motor Vehicles for Administrative Secretary's. 10 Nos. Peugeot 504 GR cars at N1.8m each.
	Provision of Metal Cover Top and side Tarpaullin for the 442 Tata Trucks nation wide.	44,200,000	-	9,000,000	442 Nos. Tata Trucks to be provided with side Tarpollin and metal roof 20,400.00 each, nation-wide.
	Anti-Virus Tool Kit (Networking Association).	19,000,000	-	5,000,000	Anti-Virus Tool Kit (Networking Association) for 440 INEC Computers bought natio-wide.
	Development of INEC Library.	4,000,000	-	-	Development of Mini-Library for the Commission. Purchase of Library books, Law reports at INEC Headquarters and 6 Geographical Zones in the country.
	Maintenance Workshop at INEC Headquarter.	3,000,000	-	-	Construction of a Maintenance Workshop, and purchase of Workshop Tools for Minor repairs and Servicing of Commission's Vehicles.
	Motorcycles for INEC.	-	-	-	Purchase of 300 Nos. Motorcycles for INEC for logistics position in preparation for the future elections beginning in the Year 2001.
024609000792	Furnishing of INEC Offices in Newly Created Local Government Areas.	-	14,000,000	-	Furnishing items in 81 Local Government Areas.
024609000557	Furnishing of Commissioners Quarters.	-	-	-	
024609000443	Motor Vehicles for INEC	-	7,000,000	-	
024609000865	Fire Fighting Equipment's for INEC	-	900,000	-	Provision of additional fire fighting equipment for H/Qters.
	Security Observation Posts at H/Qters Complex.	-	1,000,000	-	Construction of security observation posts at the 4 corners of the perimeters fence of Headquarters Office Complex.
	Security Alarm System at Headquarters.	-	1,500,000	-	Purchase and installation of Intruder Alarm System on all windows and doors of Offices on ground and first floor of the H/Qters Office Complex.
024609000824	Computerisation	-	-	-	
024609000808	Purchase of 2 Nos. Motorcycles.	-	-	-	
	SUB TOTAL:-	644,535,215	45,780,000	53,500,000	
	SPECIAL ELECTORAL BUDGET				
	Conduct of Elections to fill Vacancies that may arise.	-	-	93,500,000	(a) States Houses of Assembly 5% of 991 = 50 Nos. at N1,000,000 each = N50,000,000; (b) Houses of Representatives 3% of 360 = 11 Nos. at N2,500,000 each = N27,500,000; and (c) Senate 3% of 109 = 3 Nos. at N6,000,000 each = N18,000,000.
	Monitoring of Elections.	-	-	30,000,000	Particulars:- (i) Ballot Papers and Sensitive Forms EC 8; (ii) Other Electoral Forms (Non-sensitive); (iii) Other materials e.g. Biro, Rular, Gum; (iv) Logistics-Fueling, maintenance of Vehicle; (v) Honoraria for Ad-hoc Staff; (vi) Monitoring of Bye-Ele
	Subscription to various International Electoral Bodies.	-	-	3,000,000	The Commission receives invitations to observe elections in various parts of the world from (Institute for Democracy and Electoral Assistance (IDEA), International Federation for Electoral Systems (IFES) and Association of African Electoral Authorities (A
	Audit of Political Parties Accounts.	-	-	15,000,000	The Commission has obtained Federal Government approval to join the Association of African Electoral Authorities (AAEA) and annual subscriptions are to be paid. In addition, the Commission is to subscribe to International Electoral Journals.
	Conduct of Elections Research Studies in Nigeria.	-	-	17,500,000	Competent Firms to be appointed for all the Political Parties, provision for Audit fees and reimbursable (Local, State and Headquarters Offices of the Parties).
	Delimitation of Local Government, States and Federal Constituencies as well as Senatorial Districts.	-	-	5,000,000	The Commission in conjunction with some International Electoral bodies, e.g. IFEA, IDEA, and the European Union (EU) intended to conduct research studies into the Electoral systems in Nigeria and the ways of improving the conduct of Registration of Voters
	Preparation for the Review of Voter's Register.	-	-	10,000,000	Production and printing of existing delimitation of Constituencies nation-wide @ 4.5m; Preparation for the reviewing of the delimitation of Constituencies-Logistics and other materials needed for the exercise @ 3.5m; Review of Polling Station locations an
	Sub-Total: Special Electoral Budget:-	0	0	174,000,000	The Commission intends to set in motion machinery for the compilation, update and review of Voter's Register.
	GRAND TOTAL : INEC	2,141,035,215	114,880,000	1,219,500,000	

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HEAD :2260000001	FEDERAL MINISTRY OF INDUSTRY				
	MAIN-CAPITAL	-			
	FINANCE AND SUPPLIES DEPARTMENT	-			
022601000202	Construction of vehicles workshop and drivers shed	-		3,000,000	Completion of Building = 2m. Installation of equipment/ fittings = 1m. To be rolled out.
022601000210	Landscaping of Internal premises of the Ministry's Headquarters	-		3,000,000	Landscaping and tarring of FMI premises #3m.
	Completion of Steel Vehicle Shed - 24 Nos.				Project is 50% completed. 6m. More needed for completion
	Expansion of the Ministry's Central Stores			5,000,000	Extension of Store and Provision of Steel Racks = 5m.
022601000885	FMI and IDCs Staff Housing Estate		46,500,000		
	SUB-TOTAL : FINANCE AND SUPPLIES	-	46,500,000	11,000,000	
	PERSONNEL MANAGEMENT DEPARTMENT	-			
022601000244	Construction of Staff Canteen	-		5,000,000	Canteen Building #4m. Equipping and Furnishing #1.5m.
	FMI Staff Housing Estate				Construction of: 6 Nos. 4 Bedroom duplexes @ 7.5m. Furnishing 6 Duplexes @ 1.5m. Each 40 Nos. 3 Bedroom Bungalow @ 3.5m. 20 Nos. 2 Bedroom Bungalow @ 2.5m. 20 Nos. 1 Bedroom Bungalow @ 1.5m. Provision of roads, water, electricity = 50m. Fencing = 25m. Re
	Sub-Total	-	0	5,000,000	
	PLANNING RESEARCH AND STATISTICS	-			
022601000121	African Regional Centre for Engineering Design and Manufacturing (ARCEDEM) Ibadan.	-	35,000,000		
	National Committee on Industrial Development (NCID)/Strategic Management of Industrial Development			5,000,000	Procurement of: a) Office Accommodation b) Residential Accommodation rent.
	SUB-TOTAL: PRS	-	35,000,000	5,000,000	
	FEDERAL INDUSTRIAL INVESTMENT PROMOTION DEPARTMENT	-			
022601000836	Cement Technology Institute of Nigeria	-			i) Acquisition of land at the proposed site. - 10m ii) Commencement of construction work of the Institute - 400m. iii) Rent Office Accommodation - 50m. iv) 4 Nos. 504 Saloon - 8.8m v) 2 Nos. 504 S/Wagon - 4.6m vi) Office equipment - 10m. vii) Office
	Development of Pine and Other Long Fiber Plantation.				i) Sensitization Workshops to constitute Inter-ministerial Committee on Pine, Kenaf, Bamboo and other pulpwood, Plantation development. - 5m. ii) Relevant Research and Development (R & D) Programs. - 25m. iii) Interaction with relevant Federal,
022601000844	National Pulp and Paper Council (NPPC)	-			Take-off Loan: Appointment of Executive Secretary, Acquisition of Office and Residential Accommodation - 90m, Furnishing of Office Complex 15m, Recruitment of Staff & Overheads 15m, Appointment of Board of Directors for NPPC 2.5m, Overseas/Local study tou
	Foreign Investment				To invest in profitable industrial projects Overseas in order to diversify Nigeria's foreign reserve. Examples of Swaziland Sugar & Industrial Chemicals of Senegal have proved very profitable to the country. Similar investments by Saudi Arabia, Libya an
022601000828	Research and Development Centres - Cement Development Council	-	10,000,000	10,000,000	
	SUB-TOTAL: FIIPD	-	10,000,000	10,000,000	
	SMALL AND MEDIUM INDUSTRIES DEPARTMENT	-			
022601000317	Physical and Infrastructural Development of Industrial Development Centres (IDCs)	-	50,000,000	70,000,000	Completion of Training Workshop Equipment: Osogbo, Zaria, Owerri, Bauchi, Akure, Minna, @ 10m/Zonal Centre and 10m/Satellite Centre
022601000374	Small and Medium Enterprises Development Agency (SMEDA)	-	9,000,000		Take-off Grant: a) Office/Residential Accommodation b) Office Equipment c) Vehicles.
022601000341	Promotion and Development of SME's (World Bank Assisted Small and Medium Enterprises Project - SME phase II & III)	-	7,500,000	10,000,000	Review of EDP in Nigeria , ii) Developing Linkages between SMEs and Large Scale Enterprises Through sub-contracting 4m, iii) sub-sectoral economic survey, iv) Preparation of SME profile on difference industries , v) Preparation of SME in related Technolog
022601000382	UNDP 5th Country Programme for SME Development	-			Payment of Government Counterpart Cash Contribution (GCCC) sharing fund for the EU Assisted Programmes 4m, Provision of technical and infrastructural support services 119m.
	Special Federal Industrial Layouts in the States including Abuja.				Special Grant for Federal Industrial Layout in the following States Capital/Towns: Abakaliki, Aba, Nnewi, Uyo, Asaba, Yenegoa, Osogbo, Ado-Ekiti, Saki, Birnin-Kebbi, Gusau, Dutse, Jalingo, Lokoja, Damaturu, Lafia, Gombe and Makurdi at 25m. = 450m.
	INDUSTRIAL INSPECTORATE DEPARTMENT (IID)	-	66,500,000	80,000,000	
	Small and Medium Enterprises Development Agency (SMEDA)			467,033,922	Take-off grant: a) Office/Residential Accommodation b) Office Equipment c) Vehicles.
022601000641	Improvement of IID Building in the state, Abuja and 8 Zonal Offices	-	6,000,000	8,000,000	Provision of residential quarters at Benin, Kano, Enugu, Jos, Ibadan and Kaduna Offices
022601000851	Radio Communication Links and 12 nos PCs including peripheral and Networking.	-	5,500,000	5,000,000	i) Provision of 10 Computers for 8 Zonal Offices and Headquarters @ 200,000 each.
022601000065	Provision of Residential Quarters for IID Zonal Offices.	-		8,000,000	Partitioning of newly established Ibadan Office, completion of partitioning of Jos Office as well as renovation of Benin, Lagos and Kano Offices and Kaduna staff quarters - 8.0m.

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SUB-TOTAL : I.I.D.		-	11,500,000	488,033,922	
INDUSTRIAL TRAINING FUND (ITF)		-			
02260200059	Expansion of Vocational Training Centre (VTC) Ikeja	-	7,500,000	8,000,000	Procure and install workshop equipment and tools for: Tool & Die Workshop, Welding & Fabrication W/Shop, Electrical & Electronics W/Shop.
02260200075	Construction of 6 Workshops at Industrial Training Centre, Kano	-	15,000,000	15,000,000	Procure and install workshop equipment and tools for Precision Machining Workshop.
02260200083	Construction of ITF Corporate Headquarters Office Building in Abuja.	-			Complete structural work up to third floor including conduit piping for plumbing and electrical works 199.3m.
02260200091	Expansion of ITF Centre Excellence Industrial Training Workshop, Jos.	-	4,000,000	5,000,000	Procure and install workshop equipment and tools for Precision Machining Workshop.
SUB-TOTAL: I.T.F.		-	26,500,000	28,000,000	
STANDARDS ORGANISATION OF NIGERIA (SON)		-			
022603000036	Building and Equipping of Leather/Textile laboratory Kaduna.	-	10,000,000	30,000,000	Construction of chemical store 8m, Workshop/Tools Room 12m, Procurement of workshop tools Chemicals and reagents 10m.
022603000069	Building/Equipping National physical Meteorological laboratory, Jos	-	12,000,000	15,000,000	Fencing and preliminary civil works 10m, Architectural Design 5m.
022603000028	Building/Furnishing of Chemical/Biological laboratory, Lagos.	-	40,000,000	50,000,000	Installation of Laboratory and Furnishing, Construction of chemical store 5m, Construction of chemical work Shop and tools room 10m, Purchase of Tools, etc 10m.
022603000093	Construction/Furnishing of Headquarters Office Complex and Residential Quarters at Abuja	-			Preliminary civil works, designs and commencing of construction work = 300.0m.
022603000069	Construction and Furnishing of Zonal office and Residential Quarters (Phase I) Jos and Kaduna	-	8,000,000	10,000,000	Building of Zonal Offices and Residential Quarters: I) Kaduna Office, Residential 3 Bedroom Flats @ 3.5m, 2 Bedroom flats @ 2.0m Each, ii) Jos: Office, Residential 3 Bedroom flats @ 3.0m. Each 24.0m, 3 Nos. 2 Bedroom flats @ 2.0m.
SUB-TOTAL; SON		-	70,000,000	105,000,000	
NIGERIAN INVESTMENT PROMOTION COMMISSION (NIPC), ABUJA		-			
022604000047	Nigerian Investment Promotion Commission (NIPC)		200,000,000		
022604000021	Purchase of NIPC Headquarters Office Building.	-			
022604000517	Purchase of Residential Houses for Senior and Junior staff.		24,000,000		Purchase of: i) 2 no. 3 B/R for senior staff, ii) 4 no. 4 B/R duplexes for DDs, iii) 10 no. 1 B/R for Junior staff.
022604000039	Opening of Foreign Offices/Desks.	-			Establishment of 2 Foreign offices in USA and China at #157.18m.
022604000013	Purchase of six (6) zonal offices Buildings including Furnishing Located at Lagos, Kano, Maiduguri, Jos, Enugu and Port-Harcourt.	-	20,000,000		Purchase of office spaces in Enugu, Maiduguri, Kano, and Port-Harcourt, ii) Furnishing of 4 Zonal Offices in Enugun, Maiduguri, Kano, P/H #25m
	Printing Press				Acquisition of land and building of press and ordering machines. -80.0m
	Staff Canteen Construction				Construction and furnishing of staff canteen #5m.
022604000057	Purchase/Furnishing of Residential Houses for Senior and Junior Staff		31,000,000		
SUB-TOTAL: N.I.P.C.		-	275,000,000		
CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT		-			
022602000943	Prototype Work on Models and Engine development	-	7,500,000	50,000,000	Machines & Equipment: a) Machine Shop, b) Sheet Metal Shop, c) Part Shop, d) Trimming Shop, e) Electrical/Electronics, f) Prototyping Assembly, g) Fully equipped workshop, h) Design & Analysis Unit, I) Engine Development Programmes, Vehicle Sub-systems d
022602000449	Basic Quality Control Laboratories Equipment for metallurgy, chemical and Ageing	-	15,000,000	20,000,000	a) Metallurgical Lab, b) Ageing Lab., c) Metrology Lab. d) Chemistry Lab., e) Mechanical Quality Testing Lab., f) Vehicle Performance and Testing.
022602000954	Development of Infrastructural Facilities	-	10,000,000	10,000,000	Central Workshop.
	Limited Production of Tricycle			30,000,000	Over 1000 Tricycles will be produced, trial run in Nigerian State Capitals and other Urban areas to attract investors: 1) Purchase of Autorich Saw engines @ \$1,350 = 27m. 2) Press tools 30m. 3) Production of Assembly Jigs And fixtures 20m, 4) Off the shel
022602000968	Foundry Shop	-	7,500,000	35,000,000	Pattern section, Moulding Section, Core section, Melting, Foundry unit of Quality control section, Model section and Cleaning Section.
SUB-TOTAL: C.A.D.D		-	40,000,000	145,000,000	
AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN AND MANUFACTURING (ARCEDEM)		-			
	Nigeria's International Obligation to provide infrastructure to ARCEDEM: (a) Foundry Building and Infrastructure	-	10,000,000	10,000,000	(a) To modify forging workshop for use as foundry and complete electrical works, (b) To procure and instal equipment for material handling, e.g. conveyors, etc., (c) To acquire equipment for melting section, molding section, Pattern/Felting shop, (d)
	Water Supply		8,000,000	8,000,000	(a) To overhaul existing treatment plant 2.0m, (b) To acquire and instal additional treatment facilities to remove impurities which continue to render water undrinkable #3m, (c) To expand and upgrade borehole/water collection system 3.0m
	Workshop Civil and Electrical Works				i. To finish uncompleted Electrical works in machining, fabrication and forging workshops 4.0m ii. To replace boarded 18 years old 350 KVA generator for rest of premises 6.0m, iii. Civil works to facilitate more efficient layouts 4.0m.
	Perimeter Fencing		12,000,000	5,000,000	l) To complete remaining 2.6km fencing 10m ii) Installation of barbed wire and other security devices - N2m.

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	Hostel Training and Facilities Upgrading		10,000,000		(a) To upgrade hostel facilities for trainees and improve kitchen facilities (limited construction works involved) - 10m (b) To equip 20 rooms with minimum domestic electrical appliances 3.0m (c) To procure modern training hardware and 6 computers for
	Infrastructure for Fibre Optic Technology Building			10,000,000	To construct pilot plant for production and testing of optical fibres N10m
	SUB-TOTAL: ARCEDEM	-	40,000,000	33,000,000	
	NAC				
	Purchase of Motor Vehicles		10,000,000	10,000,000	
	Purchase of office equipment		10,000,000	10,000,000	
	Other Special Items as per request of the President			124,500,000	Computerisation, Office furniture and equipment, Motor Vehicles,
	Sub-Total: NAC		20,000,000	144,500,000	
	Sub-Total, Main-Capital: INDUSTRY	-	765,500,000	1,054,533,922	
	SPECIAL-CAPITAL	-			
	PERSONNEL MANAGEMENT	-			
022601000413	Departmental Training Centre	-	2,000,000	2,000,000	Provision of Audio Visual equipment, computers, photocopiers and video camera.#2.0m
	Staff Clinic				This is to provide a mini-clinic that would serve as a First Aid Centre for the staff that sustain injuries or fall sick in the cause of performing their duties 6.0m
022601000447	Equipping of Staff Canteen		1,000,000	1,000,000	Provision of furniture and complete set of kitchen equipment #1m. To roll out.
	Sports Equipment and Facilities		800,000	800,000	i. Sports equipment and facilities ii. Allowances of sports men, registration for competition, travelling expenses and coaches allowances
	Day-Care Centre				Provision of equipment and other facilities for the Day Care Centre 3.0m
	SUB-TOTAL: PERSONNEL MANAGEMENT	-	3,800,000	3,800,000	
	FINANCE AND SUPPLIES DEPARTMENT	-			
022601000016	Purchase of Office Equipment	-	10,000,000	10,000,000	(i) 6 Nos. Mowing machines at N90,000 each. (ii)a) 2 No Electronic Duplicators @ N.929m each for central machine room b) Sharp photocopier @ N314,000 for 8 IID zonal offices 4 Directors and offices of DD (Planning) & DD (Budget) (iii) 17 Nos. Refrige
					(vii) 14 Sets Senior Executive Tables and Chairs at N120,000, N45,000 and N40,000 respectively 2.9m. (viii) 23 Sets of Executive Tables and Chairs at 75,800, N45,000, and N35,000 respectively 3.6m (ix) 6 Nos. Writing Tables at 35,000.00 each (x) 95 Nos.
022601000024	Purchase of vehicles and staff buses	-	23,600,000	23,600,000	i) 2 Nos. ANAMMCO medium size buses for staff @7.0m each = #14m ii) 2 Nos. new 504 Peugeot pick-up delivery van @ 2.2m each. iii) 2 Nos. new motorcycles for despatch for the two Minister's offices and the Registries @ 186,
022601000113	Rehabilitation/Refurbishing of Vehicles	-	5,000,000	5,000,000	j) 1 No. Bedford Bus 1030 Staff Bus @ 0.261m ii) 5 Nos. Peugeot J5 buses @ 400,000 each = 2.0m iii) 2 Nos. Peugeot pick-up van @ 850,000 each = 1.7m. iv) 1 towing van (knocked engine) @ 0.951m. v) 1 No Toyota staff bus & 2 Nos. water tankers @ 0.80m each
022601000285	Purchase of Books for main Ministry and IDCs' Library	-	900,000		
022601000293	Renovation of Staff Houses	-	10,000,000	10,000,000	Furnishing of Perm. Sec.'s and six Directors' quarters Renovation of 9 staff quarters a) Block 329 (8 flats) Zone 6, Wuse 8m b) Block 322 (24 flats) Zone 3,Wuse c) Block 239 (8 Flats), Zone 4, Wuse d) Block 78, Karu Site e) Block 53, Karu f) Block 9
022601000301	Workshop/Seminars	-	2,000,000	2,000,000	4 workshops/seminars for budget officers #1m. Local workshop/seminars by ASCON, CMD, NCEMA etc. N1m
022601000147	Computerisation of Accounting System/Pay Roll	-	3,000,000	3,000,000	(i) Purchase of software (ii) Purchase of 4 PCs and accessories (iii) Purchase of Consumables (iv) Purchase of Computer Tables (v) Training of Accounts staff
	SUB-TOTAL : FINANCE AND SUPPLIES	-	54,500,000	53,600,000	
	PLANNING RESEARCH AND STATISTICS	-			
022601000154	Strategic Management of Industrial Development (Industrial master Plan)	-	3,500,000	5,000,000	Resuscitation of the activities of NCID through Institutional strengthening i) Procurement of office furniture ii) Office equipment and other facilities iii) Vehicles 3Nos. 504 Saloon iv) Routine administration v) Full commencement of Phase II Of SMID
022601000754	Economic Investigation (Industrial Sector Studies)	-	2,000,000	2,000,000	i) Sectoral/Sub-sectoral ii) Industrial sector performance evaluation - iii) Interministerial/Inter- Governmental, inter-regional,National, Bilateral and Multilateral Economic Relations.
0226601000147	Budget/Project Monitoring and Implementation	-	3,360,000	3,360,000	l) To fully equip the Project Monitoring Secretariat through the procurement of a) 1 No. Sharp photocopier @0.45m. b) 2 nos. Fire Proof Cabinets at 250,000 c) 2 nos. Refrigerators at 80,000 each d) 1 No. Peugeot 504 S/wagon 2.2m.
	Industrial Data Bank and Internal Statistics Production		3,000,000	3,000,000	Equipping and strengthening of the Industrial Data Bank #3m
022601000770	Policy Analysis and Industrial Research (ITAP)	-	3,000,000	3,000,000	To sustain the ITAP projects funded by UNDP
	Purchase of computer sets		3,032,000	3,000,000	Purchase of computer sets for officers on GL.14 and above at #.3m each
	Tenders Broad Secretariat		1,000,000	1,000,000	To fully equip the Tenders Secretariat, the following items will be required a) Compaq Pressario 32 MB RAM N.5m b) UPS (1.2 KVA) c) HP 5L Printer d) Stabilizer (1500 W) e) 2 Nos Fire proof Cabinet N.5m f) 1 No. File cabinet N.025m g) 2 Nos Shred

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022601000762	Statistical Sample Survey of the Manufacturing Sector				Cost of survey of 200 industries = 50m
	Secretariat of the National Council on Industry (NCI)		1,000,000	1,000,000	i) 3 Nos Computers N.9m 3 Nos U.P.S. (1.2 kva) 2 Nos 5L Printers 50,000 2 Nos. Stabilizers (1500 w) 8,000 iii) 2 Nos. Giant Photocopiers N900,000 iv) 2 Nos.Laminating Machine N.12m v) 1 No Fire proof safe N.25m vi) 1 No Steel Cabinet N.024m vii) 2 Nos. S
	Ministerial Annual Report				Preparation and production of the Ministry's Annual Report based on the SGF's directives 7.0m
	Acquisition of Books and Materials for Library				Acquisition of the following i) Library books N4.5m ii) Computer + Accessories N.5m iii) Shelves N2.0m iv) Readers cabin N3.0m
	Consultation with Organised Private Sector (OPS)		2,000,000	2,000,000	a) Quarterly workshop/seminar 0.6m b) Compaq Pressario 32 MB RAM N.5m c) UPS (1.2 KVA) d) HP 5L Printer e) Stabilizer (1500 W) f) 2 Nos Fire proof Cabinet N.5m g) 4 Nos. Steel cabinet N0.18m h) 2 Nos Shredding Machines N0.44m i)
	Ministerial Planning Board Secretariat.	-			Purchase of a) Compaq Pressario 32 MB RAM N.38m 'b) UPS (1.2 KVA) c) HP 5L Printer d) Stabilizer (1500 W) e) 2 Nos Fire proof Cabinet N.5m f) 4 Nos. Steel cabinet N0.18m g) 2 Nos. Shredding Machines N0.44m h) 2 Nos. Electric Duplicator 1.5m
022601000828	Investment Promotion and Protection Agreement (IPPA)	-	120,000,000	12,000,000	Negotiations to be undertaken in the year 2000 will cover Benin Republic, Sudan, Libya, Tunisia, USA, Germany and Belgium. Those ready for signing ceremony are: Italy, Spain, Switzerland. The Ministry, as the supervisory body, sponsored 2 to 3 officers
022601000974	Computer Millenium Bug		5,000,000		To complete the up grading of about 60 PCs software and making them Y2K compliant @ 50,000 each. Yearly replacement of broken down and non-up gradable systems and software with modern and year 2000 compliant ones Purchase of training kits and training
	SUB-TOTAL: PRS	-	146,892,000	35,360,000	
	FEDERAL INDUSTRIAL INVESTMENT PROMOTION DEPARTMENT	-			
022601000869	Evaluation of Policy Implementation	-	500,000		
022601000810	Project Development Studies	-	1,500,000	1,500,000	Commission Studies by inviting Consultants, Professionals in identified areas to work with the officers organise workshops/seminars to sensitise people undertake surveys of such industries.
022601000982	ADB Special Project Performance Evaluation/Assessment		500,000	4,500,000	Regular quarterly visits to the 2 Companies at 250,000 per quarter N1.0m Requirements 1 Computer .5m Computer Accessories & Softwares .3m Stationery .2m Preparation of Reports .35m
	SUB-TOTAL: FIIPD	-	2,500,000	6,000,000	
	SMALL AND MEDIUM INDUSTRIES DEPARTMENT	-			
022601000333	Entrepreneurship Development Programme/Workshop for Yourself Programme (EDP/WYFP)	-	19,201,922	20,000,000	(a) Development Training, Enlightenment of retiring and retired public officers for the WYFP (b) Provision of funds as seed money for credit delivery to the retired public officers.
022601000788	National Credit Guarantee Scheme for SMEs	-	25,000,000	25,000,000	i) Office/Residential ii) Office equipment iii) Vehicles iv) Utility Installation v) Personnel Cost vi) Prog & Services vii) Overheads viii) Guarantee Fund #25m
	Take-off grant for small and medium enterprises Agency				As contained in the Presidential Addendum to the National Assembly
	SUB-TOTAL: SMALL AND MEDIUM INDUSTRIES DEPARTMENT	-	44,201,922	45,000,000	
	INDUSTRIAL INSPECTORATE DEPARTMENT (IID)	-			
	Purchase of Equipment	-	2,000,000	2,000,000	Purchase of (a) 1 No. Photocopying Machine at #.32m each (b) 8 Nos. Electronics Duplicator at .928m c) 10 Nos. Computer at 0.3m
	Purchase of motorvehicles for IID Zonal Offices		2,500,000	2,500,000	1 No Peugeot 504 S/W at2.2m each for Zonal Office.
	Fiscal Incentives Administration.	-			The Industrial Inspectorate Department investigation activities entails among others (a) verifying worth of capital assets for tax purposes (b) worth of equity brought in by foreigners (c) production day certificate for Pioneer companies (d) special
	SUB-TOTAL: IID	-	4,500,000	4,500,000	
	INDUSTRIAL TRAINING FUND (ITF)	-			
022602000561	Students Industrial Work Experience Scheme (SIWES) operations	-	2,500,000	10,000,000	Purchase for SIWES Operations (a) 1 No. Peugeot 504 Station Wagon at 2.2m each and accessories.
022602000579	(b) Purchase of computer Hardware	-	1,200,000	1,200,000	Purchase of 4 Nos. computers at .3m each
	SUB-TOTAL: I.T.F.	-	3,700,000	11,200,000	
	STANDARD ORGANISATION(SON)	-			
022603000889	Purchase of office Equipment	-	3,000,000	3,000,000	Purchase of i) Photocopiers at .32m ii) Computers at .3m iii) Fax machines at .048m iv) Electric Typewriters at N.05m v) Fire Proof cabinet at N.2m vi) Various office furniture-Chairs, Tables, Settees etcN1.5m vii) 2 Airconditioners (a) Split at N.2m
022603000814	Purchase of Operational Vehicles	-	5,000,000	5,000,000	Purchase of i) 1 No Peugeot S/W at 2.00m ii) 1 No. Peugeot 504 Saloon A/C Cars at 2.0m.
	Sub Total	-	8,000,000	8,000,000	
	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	-			
022602000632	Purchase of Motor Vehicles	-	10,000,000	10,000,000	Purchase of motor vehicles i) 2 Nos. 504 Station Wagon at 2.20m ii) 1 ANNAMCO Medium Bus N7.5m

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022602000749	Office Equipment	-	3,000,000	3,000,000	Purchase of office Equipment i) Photocopiers at #.5m ii) Split Airconditioners at .12m iii) Fans at .015m iv) Fire proof Cabinets at N.12m v) 2 nos. projectors vi) Public address system vii) Colour televisions
	Furnishing of Residential Accommodation				i) Furniture ii) Air-conditioners Refrigerators @ 100,000, 20 Rug @ 100,000, 10 Dinning Table @ 40,000, 20 Settees @ 80,000
	Facilities for Office Design				Facilities for Office Design27.0m
	Consultancy		10,000,000	10,000,000	Consultancy with PAN, FEM, ABUCONS on production of tricycle, Glass reinforced plastics, resins and plastics for automobile components.
	Sub-Total: CADD	-	23,000,000	23,000,000	
	NIGERIAN INVESTMENT PROMOTION COMMISSION (NIPC)	-			
022603000255	Organising of seminars/workshops/ Industrial for attendance at Trade Fairs, seminars,etc	-	6,000,000		i) Organization of 6 loca Seminars to sensitise investors in Lagos, Kano, Enugu, Jos, Maiduguri and P/H ii) Attendance at 10 locally organised seminars,workshop and conferences iii) Attendance at International Conferences, Seminar and Workshops.
022603000109	Office Equipment	-	5,000,000	5,000,000	Purchase of i) 5 Nos.Manual typewriters @ .08m ii) 15 Nos. Electric typewriters @ 0.12m iii) 20 Nos.File cabinets @ .08m iv) 8 Nos. Fax machine @ 0.9m v) 8 Nos. Shredding machine @ 0.8m vi) 10 Nos Fireproof cabinets @ 0.4m vii) 20 Refrigerators @ .110m
022603000117	Motor Vehicles	-	10,000,000	10,000,000	Purchase of 2 Nos 504 Saloon GR/AC @ 2.2m, 2 Nos 504 S/W BL/AC @ 2.2m.
	Publication of NIPC Newsletter		2,000,000	2,000,000	Production and publication of 5,000 copies of NIPC quarterly Newsletter
022603000125	Computerisation of NIPC Operations	-	1,000,000	1,000,000	Purchase of one (1) Solar Energy Stand System Servers VSAT inter-networking, projection system, electronic document, handling system, voice mail system, soft-wares development tools, workstations, etc
	Zonal Offices				Purchase of servers - (3) compact presario (22), UPS 1.4KVA, 25.2KVA stabilizer (25), HP4000 Laser Jet Printer 14 Nos., etc. 35.53m.
	Direct VSAT Linkage, Abuja				Purchase and installation of VSAT equipment for direct linkage with the outside world -55.0m
022603000133	Consultancy Services	-	3,000,000	3,000,000	Commissioning of consultants to prepare and produce feasibility studies on 5 different projects
022603000166	Publication of Promotional Brochures		4,000,000	4,000,000	Publication of investment opportunities brochures on 10 sectors (2000 copies per sector).
022603000182	Publication of NIPC Activities		5,000,000		i) Organisation of electronic and print supplements 250.0m ii) Interviews and discussions 150.0m iii) Publication of investment potential in Nigeria (local and foreign)200.0m
	Pre and Post project monitoring				Census and project, assessment and report on investment projects in Nigeria 13.5m
	Publication of investment in Nigeria and policies brochure				Publication of Investment in Nigeria - procedures and policy brochures (2000 copies) - 4.0m
022603000190	Production of Investigation Promotion Films/Audio Visuals		2,000,000	2,000,000	i) Publication of investment promotional films and audio visual ii) Purchase of slide projectors
022603000206	NIPC Library		2,000,000	2,000,000	Purchase of i) books, journals 10.0m ii) infrastructures 0.48m iii) Micro-reader machine N0.18m iv) Stamps/coding system, library, automation, photocopier, biding - 0.45m
	Investment investigation mission and fora outside Nigeria				Organisation of investment mission and fora in USA and RSA 500.0m
	Purchase and installation of generators		2,000,000	2,000,000	Purchase and installation of 1 No. standby generators @ #2m to Zonal offices
022603000214	Establishment of an Investment Data Bank		5,000,000	5,000,000	Establishment, equipping, strengthening of NIPC Investment Data Bank including procurement of softwares, capacity building, etc 5.0m
	UNIDO-IPS Paris Programme				Payment of 100% Counterpart Funding
	UNIDO Project Completion Facility (PCF) Programme of Activities		2,000,000	2,000,000	Establishment of UNIDO project completion facilities
022603000248	Printing Registration and Incentives Forms & Certificates		2,000,000	2,000,000	Printing of i) Registration forms ii) Registration Certificate iii) Incentive Forms vi) Incentive Certificate
	Sub-Total: NIPC	-	51,000,000	40,000,000	
	Sub-Total, Special Capital	-	342,093,922	230,460,000	
	TOTAL: INDUSTRY	-	1,107,593,922	1,284,993,922	
	MAIN CAPITAL SUMMARY	-			
1	Finance and Supplies	-	46,500,000	11,000,000	
2	Personnel Management Department	-	0	5,000,000	
3	Planning Research and Statistics	-	35,000,000	5,000,000	
4	Federal Industrial Investment Promotion	-	10,000,000	10,000,000	
5	Small and Medium Industries Department	-	66,500,000	80,000,000	
6	Industrial Inspectorate Department (I.I.D.)	-	11,500,000	488,033,922	
7	Industrial Training Fund (ITF)	-	26,500,000	28,000,000	
8	Standard Organisation of Nigeria (SON)	-	70,000,000	105,000,000	
9	Nigerian Investment Promotion Commission (NIPC)	-	275,000,000	0	
10	Centre for Automotive Design and Development	-	40,000,000	145,000,000	
11	ARCEDEM	-	40,000,000	33,000,000	
	NAC	-	20,000,000	144,500,000	
	Sub-Total, Main-Capital	-	641,000,000	1,054,533,922	
	SPECIAL CAPITAL SUMMARY				
1	Personnel Management	-	3,800,000	3,800,000	
2	Finance and Supplies	-	54,500,000	53,600,000	
3	Planning Research and Statistics	-	146,892,000	35,360,000	

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4	Federal Industrial Investment Promotion	-	2,500,000	6,000,000	
5	Small and Medium Industries Department	-	44,201,922	45,000,000	
6	Industrial Inspectorate Department (I.I.D.)	-	4,500,000	4,500,000	
7	Industrial Training Fund (ITF)	-	3,700,000	11,200,000	
8	Standard Organisation of Nigeria (SON)	-	8,000,000	8,000,000	
9	Centre for Automative Design and Development	-	23,000,000	23,000,000	
10	Nigerian Investment Promotion Commission (NIPC)	-	51,000,000	40,000,000	
11	National Automotive Council	-	-	-	
	Sub-Total, Special Capital	-	342,093,922	230,460,000	
	TOTAL: INDUSTRY	-	983,093,922	1,284,993,922	
HEAD : 02550000001 - NATIONAL LOANS FOR PARASTATALS AND GOVERNMENT OWENED COMPANIES					
	MINISTRY OF INDUSTRY	-			
025512000068	Nigerian Sugar Company Limited, Bacita	-		200,000,000	a) Federal Government Counterpart Fund: i. Bacita Sugar Rehabilitation and Expansion Project - 943.21m. ii. Dredging of Canal - 25.5m iii. Building of flood protection 'dyke 85.2m. iv. Field electrification - 65.0m. v. Oshin Dam. 110.0m vi. Ndafa Dam -
025512000076	Savannah Sugar Company, Numan	-		200,000,000	(a) ADB Counterpart Funds: i. Redevelopment of 300 hectares of existing fields 210.0m ii. Planting of 300 hectares of canefields 463.70m iii. Completion of Factory piping systems 105.0m 778.70
025512000055	Sunti Sugar Company Limited, Mokwa	-		100,000,000	Projects to be funded From the Treasury: i. Land development 39.49m ii. Irrigation facilities 9.2m iii. Power supply from National Grid 74.33m iv. Provision of field and office utility vehicles 24.8m v Working capital 65.0
025512000019	Lafiaji Sugar Company limited, Lafiaji	-		100,000,000	(A) Projects to be funded from the Treasury: i. Field development 77.7m ii. Factory development 2.4m iii. Infrastructural development 99.7m iv. Working capital 50.0
025512000132	Iwopin Pulp and Paper Company Limited, Iwopin	-		150,000,000	Phase I Completion and commissioning of one steam turbine: i) Power supply ii) Working capital Phase II Rehabilitation of housing estate infrastructure i. Infrastructure ii. Counterpart Funding
025512000027	Nigerian Newsprint Manufacturing Company Limited, Oku-Iboku	-		200,000,000	Ractivation of the Mill: a) Production Division. b) Technical Services plus link to National Grid N1, 227.5m c) Forestry Division . d) Personnel Cost e) Working Capital
025512000043	Nigeria Machine Tools Limited Oshogbo	-	300,000,000	300,000,000	i. Heavy Part Machine shop (Phase A) 'ii. Complementary Machines for Small Part Shop iii. High Frequency induction Furnace iv. Small Forge Shop v. Outstanding Complementary Infrastructure vi. Working Capital vii. US\$5 Indian Grant
025512000140	Nigeria Paper Mill Limited Jebba	-		250,000,000	1 Rehabilitation of Production Facilities i) Complete Refurbishment of power house complex ii) Refurbishment of paper machine. iii) Refurbishment of Fibre Processing plant 'iv) Refurbishment of Quality Control Equipment . v) Refurbishment of Engineering
	Federal Superphosphate Fertilizer Company (FSFC) Limited, Kaduna		200,000,000	230,000,000	i. Revamp, modernisation & expansion of SSP & Alum Plant - Counterpart Funding ii. Sulphuric Acid Plant Fabrication & Installation iii. Borehole Construction, Cooling Tower, etc iv. SSP Plant (Granulation) Accessories & Installation 28.48m v. Acidu
					blending plant x. Phosphate rock houses rehabilitation 17.75m xi. Alum Plant Parts Replacement 4.00m xii. Workshop equipment, rehabilitation, etc. 15,00m xiii. Buildings and civil works xiv. Environmental safety & STDS control equipment, chemical,
	National Fertiliser Company of Nigeria Ltd. (NAFCON) Onne, River State.		3,000,000,000	0	
	Styer Nigeria Limited			200,000,000	
	Anambra Motor Manufacturing Company, Limited (ANAMMCO)			200,000,000	Provision of Federal Government holding in share capital -13.13m (35%). The Federal Government is expected to contribute additional 477.00m to the new 1.406 share capital of the company. The balance of 252.00m is required in the year 2000. Balance on right issues made in 1999 II. a special support loan for SMEs #100m.
	NAFCON				
	Balance of Debt owed to NAFCON for 1995 Fertilizer supplies				As contained in the Presidential Addendum to the National Assen
	STEYR				
	Nigerian Industrial Development Bank (NIDB)			100,000,000	Previous Federal Government holding in share capital - 13.13m (35%). The Federal Government is expected to contribute additional 477.00m to the new 1.40b share capital of the company. The balance of 252.00m is required in the year 2000. i. Balance on
	SUB-TOTAL:	-	3,500,000,000	3,950,000,000	
	GRAND-TOTAL: INDUSTRY	-	4,607,593,922	5,234,993,922	

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FEDERAL MINISTRY OF INFORMATION					
	MAIN-CAPITAL	-			
	HONOURABLE MINISTER'S OFFICE	-			
	Purchase of Motor Vehicles and Motorcycles			2,000,000	Purchase of 1 no. 504 S/W #2m.
	Purchase of Office Furniture and Equipment			1,300,000	i) 1 no. Computers with colour printer @#2m, ii) 1 no. IBM Electric Typewriter at #.1m, iii) 1 no. Photocopying Xerox machine @#48m, iv) Updating of furniture in HMS's office @#2m, v) Fire proof cabinets @#25m
	Purchase of Information monitoring Equipment.			560,000	i) Satellite dish ii) Refurbishment & installation of DSTV Facilities iii) 2 Radio sets and iv) 5 Pocket tape recorder
	Sub-Total	-	0	3,860,000	
	PERMANENT SECRETARY'S OFFICE	-			
	Purchase of Motor Vehicles and Motorcycles			2,000,000	Purchase 1 no. 504 saloon2m.
	Purchase of Computer and Peripherals			200,000	1 Computer with Colour printer @#2m.
	Purchase of Office Furniture and Equipment			1,500,000	Purchase of Office Furniture and Equipment
	Sub-Total	-	0	3,700,000	
	INTERNAL AUDIT UNIT	-			
	Purchase of Utility Vehicles			2,000,000	Purchase of: 1 no. 504 S/W #2m.
	Purchase of Office and Equipment			500,000	Purchase of Office and Equipment
	Sub-Total	-	0	2,500,000	
	LEGAL UNIT	-			
	Purchase of Utility Vehicles			2,000,000	Purchase of: 1 no. 504 S/W #2m.
	Law Library			830,000	Purchase of library books
	Procurement of Office Furniture and Equipment			500,000	Purchase of 1 Printer 1 Scanner Photocopier 1 Fax machine 1 Fire proof 2 Radio/Cassette player 1 Refridgerator 1 Electric Kettle 2 Standing fans 2 Middle Executive table
	Sub-Total	-	0	3,330,000	
	STOCK VERIFICATION UNIT	-			
	Purchase of Office and Equipment			3,000,000	Purchase of Electric Typewriter IBM 7000 series 1 no. Photocopying Xerox machine 5 no. Adding machine 10 no. Calculators 4 no. A/Cs 2HP 3 no. Refridgerator Filing cabinet with bars.
	Purchase of Utility Vehicles			2,000,000	1 no 504 S/W 2m
	Purchase of Office and Equipment				
	Sub-Total	-	0	5,000,000	
	PUBLIC RELATION UNIT/PUBLIC AFFAIRS	-			
	Construction/Installation and servicing of 4 Sheet Bill-Board			2,400,000	Production of 10 nos. Vivid pictures that capture policy thrust of present administration.
	Production of Food, Information Project Materials				
	Purchase of Operational Vehicles			2,000,000	Purchase of: 1 no. 504 S/W #2m.
	Purchase/Installation of Broadcast Pkoto News campaign Materials			500,000	Purchase of 5 Digital radios 2 no. Video cameras 4 no. Telephone lines 3m, 2 no. Televisions Installation of Satellite 15 no. Pocket tape recorders 1 no. Fax machine
	Purchase of Office Furniture and Equipment			600,000	Purchase of 1 no. IBM 7000 series typewriters 4 no. Refrigerators 3 no. Fire proof steel cabinets 2 computer system 1 no. Photocopier Xerox
	Sub-Total	-	0	5,500,000	
	FINANCE AND SUPPLY DEPARTMENT	-			
023501000308	Construction of Drivers and Cleaners Waiting Room.		500,000	1,500,000	Construction of waiting room
	Purchase of Residential Accommodation for Staff				
	Construction of Headquarters Office				10e
	Sub-Total	-	500,000	1,500,000	
	PERSONNEL MANAGEMENT DEPARTMENT	-			
023501000120	Establishment of Training School in Radio House, Abuja			2,400,000	Establishment of Training School in Radio House, Abuja
	Establishment of Staff Canteen at Radio House			2,200,000	Establishment of Staff Canteen at Radio House
	Sub-Total	-	0	4,600,000	
023510000024	NIPI, KADUNA	-			
023510000016	Building of Lecture Rooms, Auditorium and Offices.		5,000,000	6,500,000	To be completed in the year 2000.
	SUB-TOTAL: NIPI	-	5,000,000	6,500,000	
	EXTERNAL PUBLICITY DEPARTMENT	-			
023503000043	Re-opening and Equipment of 5 Old NISC Abroad		10,000,000	7,000,000	Provision of vehicles, projectors, video cameras, computers, Photocopieser
	Re-opening and Equipment of 12 New NISC Abroad			15,000,000	Re-opening and Equipment of 6 New NISC Abroad
023503000027	Acquisition of Houses for 5(five) NICS Abroad		20,000,000	18,000,000	To acquire one house in Washington D.C.
	SUB-TOTAL: External Publicity Department	-	30,000,000	40,000,000	
	FEDERAL GOVERNMENT PRESS (FGP) - PRINTING DEPARTMENT	-			
023505000014	Construction of New Federal Government Press complex, Abuja		40,000,000	30,000,000	Laying of foundation, commencement of main press building
023505000111	Construction of Office Equipment Repairs Depot and purchase of Equipment Abuja		5,000,000	6,000,000	Construction of repairs Depot #3m, Purchase of equipment #3m.

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02350500089	Construction of paper Ware-House and Dangerous Chemical Store, Abuja	-	3,500,000	1,500,000	Preliminaries, foundation.
	Automobile, Mechanical and Carpentry Workshop				
	Consultancy and contingency				
023505000137	Construction of Training School	-	5,000,000		
	SUB-TOTAL : Federal Government Press	-	53,500,000	37,500,000	
	PRESS AND INTERNAL PUBLICITY DEPT.	-			
023538000881	Contruction of Press Centre, Abuja.	-	3,400,000		
	Communication Link Equipment			2,000,000	Radiophones, Telephones fax machines, PCs, Software etc.
	Purchase of Mobilw Wireless/Public Address System			133,200,000	Purchase of 36 no Toyota hylux double cabin with full options for 36 states and FCT at 4.2m each.for Mobile Cinema
	Sub-Total: PRESS AND INTERNAL PUBLICITY DEPT.	-	3,400,000	153,200,000	
	NATIONAL ARCHIVES DEPARTMENT	-			
023522000097	Extension of national Archives, Kaduna	-	8,000,000	2,000,000	Plumbing, Electrical and plastering works.
023522000137	National Archives Records Centre, Maiduguri	-	5,000,000	1,800,000	Roofing, electrical, plastering
023522000145	National Archives Records Centre, Jos.	-	6,000,000	3,000,000	Blockwork to roofing level, construction of gate house.
	National Archives Headquarters, Abuja.			7,000,000	Construction of first phase of building.
	SUB-TOTAL : National Archives	-	19,000,000	13,800,000	
	NIGERIAN TELEVISION AUTHORITY (NTA)	-			
023511000027	Domstat Stations Nationwide	-	10,000,000	75,000,000	Provision of 3 no. Satellite Transponders, telephones, Satellite Earth Stations etc.
023511000043	Studio Production Equipment and Infrastructures	-	15,000,000	40,000,000	Earthing and lighting equipment 2 no. EFP camera chain @ #20m. Each
023511000157	Plant and Generators	-			
023511000173	Maintenance Workshop/Test and Measuring equipment	-	5,000,000	5,000,000	Purchase of test/measuring equipment
023511000050	Staff Quarters Abuja	-	30,000,000		
023511000124	New States Stations	-			
023511000140	Educational Television Studio Project (World bank Assisted Counterpart Funding)	-		5,000,000	Part payment of Counterpart funding for 1999 and year 2000
023511000181	T.V. College, Jos	-	5,000,000	4,000,000	Completion of auditorium, fencing and training of engineers.
023511000019	Microwave Links Nationwide and Radio Link.	-	10,000,000		
	Sub-Total		75,000,000	129,000,000	
	ABUJA SECOND CHANNEL				
	20KW UHF Transmitter with Antenna and Feeder Cable				10e
	Provision of Mast				
	3 Camera Studio Production Facilities including Power Lighting AVR and Equipment/Furnishing				
	Recording Equipment				
	Editing Facility				
	Test/Measuring Equipment			1,000,000	Test and measuring instrument.
	Preview Equipment			4,000,000	Purchase of preview equipment
	Studio Accoustic Treatment				
	E-Mail Facility including ISP			1,100,000	Provision of 2 no. Internet/E-mail facility and ISP, with Fax
	3 Package Studio A/C units			300,000	Purchase of 5 studio AC units @ #.06m.
	Domsat Abuja Refurbishment			150,000	Refurbishment of Abuja Domsat @ .15m.
	Giri Transmitter Mast Refurbishing			4,650,000	Refurbishing of Giri Mast.
	Sub-Total		0	11,200,000	
	TRANSMITTERS				
023511000035	Purchase of Transmitters Nationwide (Spare Parts and Servicing of TXS Acquired in the 1980s	-	30,000,000	300,000,000	Purchase of Transmitters Nationwide (Spare Parts and Servicing of TXS Acquired in the 1980s
	Refurbishing of Mast/Tower and Feeder Cables Nationwide				
	Provision of New Tower Mast Antenna and Feeders for NTA Ch. 10, Lagos				
	Provision of solid State VHF 10KW, Transmitters, Nationwide to serve as Main/Standby Facility for Existing Transmitters				
	Provision of 2 no. 20 KW UHF Transmitter for NTA Owerri, Aba and other facilities			140,000,000	Provision of 1 no. 20 KW UHF Transmitter and other facilities for NTA Owerriand Abba
	Relocation of Transmitter at Benin and Akure				
	Relocation of Channel 7 Tejoso Tx. to Ashikeke			1,500,000	Relocation charges of Channel 7, Tejuoso to Ashikeke @ #1.5m.
	Sub-Total		30,000,000	441,500,000	
	NETWORK NEWS ABUJA				
	2 no. Digital Beta Camera				
	1 no. SVHS Recorder with Inbuilt TBC			2,000,000	Purchase of 1 no. SVHS recorder with in built TBC.
	4 no. Eng Digital Comcoder				
	2 no. ENG/EFP Camera chaw				

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	Presentation Studio				
	Association and Auxillary System				
	Sub-Total		0	2,000,000	
	POST PRODUCTION ABUJA				
	2 no. Beta Camera Editing Suit				
	2 no. SVHS Player				
	Refurbishing of Existing Suit Abuja				
	Refurbishing of Studio Light				
	Sub-Total		0	0	
	DOMSAT STATION				
	3 Satellite Transponders Annual Lease for Two TV Channel Operation and DSN				
	Satellite Telephone for DSMG Mobile Satellite OPT				
	Lagos DOMSAT Station Provision of New Digital system Including Antenna at V.I. Lagos				
	Abuja DOMSAT station Conversion from Analog to Digital Operation				
	3 Transponders for Global Satellite Transmiion System AOR, IOR, and POR Lease				
	3 Satellite Earth Stations for Global Transmission				
	Portable Satellite Up-Link system for Correspondents in Nigeria				
	Provision of 2 no. ENG/EFP Camera Chain per Production Centre				
	2 no. Post Production Suite				
	2 no. Presentation Studio (Ch. 5 & 10, Lagos)				
	1 no. Production Studio and Upgrading of Control Centre Lagos				
	4 Simple Betacam Editing Suite				
	5 no. Betacam Play Back VCR with 4 Playback Sources 2 Standby with TBC				
	2 no. U-matic Recoder for Playback and recording				
	4 no. VHS Machines				
	3 no. Camera Equipment				
	2 no. Did Betacam Chain				
	Sub-Total		0	0	
	PRODUCTION EQUIPMENT/ INFRASTRUCTURE				
	Provision of 2 no. ENG/EFP Camera Chain				
	8 Input Switcher			100,000	4 input switcher
	10 no. 14" Monitors			200,000	10 no. 14" monitors @ #.02m
	4 VDA & N 2 Digita Recorder			1,000,000	2 VDA and 1 Digital Recorder @ #1m.
	2 Digital Beracam VCR				
	Digital Beracam Comcoder			3,200,000	1 Digital Beracam camcoder.
	5 no. Betacam Editing Switch				
	4 no. None Linear Editing Suite				
	1 no. Computer Graphc Plus Digital Effect Generator				
	Refurbishment of Studio Lighting System			500,000	Refurbishment of Studio Lighting System
	1 no. Digital Betacam Camcorder				
	6 each of ADA and VDA				
	2 no. 2 Camera Mini OBvan with In-built Compact Fly away				
	250 Line Extension PABX System with 10 Direct lines Capability			1,500,000	250 Line PABX system with 2 direct lines
	2 no. Internet Facility with Fax			400,000	2 Internet facility with fax @ #.2m
	4 no. Studio camera Chain plus Audio Video and Monitor				
	Digita Betacam A/B Roll Editing Suite				
	2 no. Character Generator (Complete)			500,000	1 no. Character Generator purchase.
	1 no. SVHS A/B Roll Editing Suite (Complete)				
	3 no. Audio Disc Player			150,000	Purchase of 3 Disc Players @ #.05m.
	3 no. Compact Disc Player			180,000	3 no. Compact Disk Player @ #.06m.
	Sub-Total		0	7,730,000	
	INFRASTRUCTURE				
	Earthing and Lighting Protection (All Stations)			1,800,000	Earthing and Lighting Protection 30 Stations
	Rehabilitation of Studio/Office NTA Benin, Kaduna, Enugu and Kano			2,000,000	Rehabilitation of 4 Stations @ #.5m
	Fencing of NTA Aba			1,500,000	Partial fencing of NTA, Aba
	Rehabilitation of Adeola Odeku Residential Accommodation				
	Rehabilitation of Musa Yaradua Residential Accommodation				
	Provision of Transmitter Hall, Office Block for NTA Awka & Owerri				
	Completion of Dawaki Road Kaduna Engineering Workshop Building			1,500,000	Completion of workshop building at Dawaki road

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	Refurbishment of Links Nationwide				
	Provision of Fixed Links V/I to Tejuosho				
	Provision of Fixed Links Tejuosho to DSI				
	Provision of Fixed Links Asheleke to Saki				
	Calabar to Ikom Links				
	Provision of two sets of H.F. Radio at Abuja and Lagos				
	Katsina Link Only				
	Communication Links Ekiti and Yenogoa				
	Provision of HF Radio Communication for Taraba, Imo and Anambra				
	World Bank Assisted Project				
	PLANTS AND GENERATORS				
	Provision of 200 KVA generating Sets for Ibadan, Benin and Makurdi				
	5 KVA Generator for OBvan				
	Repairs/Refurbishment of Generators Nationwide				
	Repairs/Refurbishment of Studio Central A/Cs Nationwide				
	Replacement of Room A/Cs at NTA Headquarters				
	Provision of Central A/Cs for NTA Aba.				
	MAINTENANCE				
	Test and Measuring Equipment NTA Ch. 10 Lagos				
	Test and Measurement equipment to Upgrade 3 Area Offices for Zonal Maintenance of special Television equipment				
	Provision of Essential Spares for Area Office Maintenance				
	ESTABLISHMENT OF NEW NTA STATIONS AT:				
	Birnin Kebbi				
	Awka				
	Damaturu				
	Owerri				
	Gusau				
	Oshogbo				
	Ekiti				
	Lafia				
	Yenogoa				
	Gombe				
	Abakaliki				
	Asaba				
	TV COLLEGE				
	Students Hostel				
	Auditorium/Lecture Room				
	Fence of the College				
	Studio Equipment				
	IKW Transmitter				
	3 Camera OBvan				
	Test Equipment				
	Sub-Total				
	SUB-TOTAL : NTA	-	105,000,000		
	FEDERAL RADIO CORPORATION OF NIGERIA (FRCN)	-			
023512000366	Completing 21 Nos. Continuity Production Studio at FRCN Radio House, Abuja	-	45,000,000		
023512000045	Water Supply to FRCN Gwagalada Station	-		2,000,000	Provision of water to FRCN Gwagalada.
023512000379	Construction of Network transmitter hall and Office at Gwagalada	-	5,500,000	3,500,000	Roofing Modification of TX Hall Borehole = pumps Painting Electrical.
	Installation of 1000KVA Dedicated Transformer by NEPA at Gwagalada			2,400,000	1000KVA transformer #2m, Armored Cables #.2m, Fittings #.1m, Installation #.1m
	Purchase of Change Over Switch			1,000,000	Change over switch Panel and Installation
	Purchase of 10 500KVA generator Nationwide for New Transmitters			4,500,000	3 500KVA @ #1.5m
	Construction of Culvert and Guard House			450,000	Construction of Culvet #.3m, Guard House #.1m, Painting #.05m
	Air-condition of Transmitter Hall Nationwide 10 Transmitter Halls 2 A/C per Hall			1,800,000	Purchase of 36 A/Cs @ #.05m
	Security Fencing and Painting			1,000,000	Security fencing
	Modification of Transmitter Halls and Costruction of 1 each Nationwide				
	Replacement of Explodede 500KVA Transformer in Broadcasting House Ikoyi-Lagos				
	Purchase of 10 FM Transmittrees				
	Local content Transportation Modification Building Nationwide (6 Hall)				

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	Purchase of Programme Input Equipment for FM Stations Nationwide				
	Water Supply of FRCN Gwagalada				
	Completion of 22 News Programmes and Continuity studio, Radio House Abuja			100,000,000	Completion of 22 News Programmes and Continuity studio, Radio House Abuja
	Purchase of Studio Equipment for 5 Digital Studio Each in Lagos, Abuja, Ibadan, Kaduna, Enugu Stations and 1 Studio in the National Assembly (26 Studios)			100,200,000	Purchase of Studio Equipment for 5 Digital Studio Each in Lagos, Abuja, Ibadan, Kaduna, Enugu Stations and 1 Studio in the National Assembly (26 Studios)
	Acquisition of PABx systems and Spares for Lagos, Ibadan, Enugu, Kaduna, Abuja and Headquarters			1,200,000	Provision of Panasonic PABX with 132 extension and 8 lines.
	Equipment for 22 Digital Studio Complex Abuja				
	Construction of 3 New Digital Studios Nationwide (15 Studios)				
	Acquisition of Proline Diagnostic System for AM and FM Studio Nationwide				
	Construction of Staff Quarters for Director-General, 3 Directors, 3 Blocks of 6 Flats				
	Library Rehabilitation Nationwide 6 stations			1,800,000	Library rehabilitation for 6 Stations @ #.3m
	Purchase of Spare Parts for Obsolete Studio Equipment (30 Studios Nationwide)			8,600,000	30 Studio Spare parts
	Purchase of Spare Parts for 43 Obsolete MW, SW and FM Transmitters			8,750,000	Spareparts for 10 transmitters
	Refurbishing/Rehabilitation of 30 Generators			1,500,000	Refurbishing of 30 Generators @ #.05m
	Purchase of Operations Vehicle and Refurbishing of existing Fleet for Lagos, Ibadan, Enugu, Kaduna, Abuja, and Headquarters (6 Locations)			7,500,000	Purchase of Operations Vehicle and Refurbishing of existing Fleet for Lagos, Ibadan, Enugu, Kaduna, Abuja, and Headquarters (6 Locations)
	Maintenance of Radio House Technical Facilities				
023512000395	Purchase of FM Transmitters	-	3,000,000	100,000,000	Purchase of FM Transmitters
023512000418	Acquisition of 12 Nos. Medium-wave Transmitters	-			
023512000426	Acquisition of 8 Nos. complete outside Broadcast (OB) van & UHF Transmitters/Receivers.	-			
023512000387	Purchase of Studio Machines	-	10,000,000		
023512000459	Acquisition of proline Diagnostic systems for AM and FM stations	-	3,000,000		
	SUB-TOTAL: FRCN	-	66,500,000	346,200,000	
	NEWS AGENCY OF NIGERIA (NAN)	-			
023518000187	Extension of Telecommunication facilities to a 6 (Six) New States and Purchase of Equipment (Bayelsa, Ebonyi, Ekiti, Nasarawa and Zamfara)	-	4,500,000	22,000,000	Provision of Telecom facilities at Bayelsa and Ekiti, Ebonyi.
	Acquisition/Building of Staff House			20,000,000	Acquisition/Building of Staff House
	Intelsat Transponder Charges			5,000,000	Payment of Transponder charges
02351800021	Enhancement of computer operations	-			
023518000276	Continuation of the construction of NAN Headquarters at Abuja and Completion	-	17,000,000	15,000,000	Continuation and mainbuilding completion in Abuja
	Renovation and Rehabilitation of Canteen Facilities Staff Clinic and Library Equipment				
023518000284	Internet Communication systems for News gathering in 36 states capitals and Abuja and major District Offices.	-	3,000,000	5,000,000	Purchase of 6 no. Servers PCs and 10 no. Workstation PCs
023518000308	Satellite uplink System to link Abuja and the Zonal centres Vis: Lagos, Ibadan, Jos Kaduna Bauchi and Enugu	-		20,000,000	Provision of satellite Uplink to Abuja, Lagos and Enugu.
023518000316	Installation of Digital Microwave Radio system between NAN Headquarters to NITEL Abuja	-		5,000,000	Installation of digital Microwave to link NITEL.
023518000324	Equipment for colour laboratory in Abuja	-	4,000,000	3,000,000	Purchase of equipment for colour laboratory in Abuja.
023518000332	Acquisition of photo distribution systems	-	3,500,000	5,000,000	2 no. PCs server 30 W/stations PCs 5 Scanners 30 Printers Software
	SUB-TOTAL: NAN	-	32,000,000	100,000,000	
	VOICE OF NIGERIA (VON)	-			
023515000261	Power Supply system at Ikorodu, Building for Flexibility into the System	-	1,000,000	3,000,000	Purchase of 33 KVA and 11 KVA oil circuit breakers for power supply system at Ikorodu.
023515000238	Purchase of 2 Nos. Outside Broadcast Vans	-		35,000,000	Purchase of 2 Nos. Outside Broadcast Vans
	Purchase of Studio Recording machine, Tape Recorders and Monitoring Sets.			1,800,000	Recording machine #1m Tape Recorders/monitoring sets #.8m
	Studio Equipment			5,000,000	Provision of a studio at Radio House, Abuja.
023515000431	Construction of listening Booths and Lockers	-			
	VON Towers				

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023515000091	Supply and Installation of 6 UHF Links Transmitters and Receiver.	-	1,000,000		
023515000253	Tower security and Lighting of Towers and Illumination of compound.	-			
	Building of Staff Quarters				Building of staff quarters at Abuja, Ikorodu and Lagos 10 Bungalows @#4m.
023515000330	Construction of Drainage system at Aerial Field Tanking Resurfacing of Transmitting Pathways	-			
	Abuja Broadcasting House Complex				
	Provision and Installation of 2x250KW transmitters and Antenna Station.			200,000,000	Provision and Installation of 2x250KW transmitters and Antenna Station.
023515000480	Communication Equipment	-		2,000,000	Computerisation of entire VONs operation Internet/Website, pagers, 10 Desktop at and 4 Laptop
	Fencing of Abuja Transmitters Station			4,500,000	100% Fencing of transmitter station Abuja
023515000504	Building of Transmitting station complex, Abuja	-			
023515000512	Relocation of 2 Nos. transmitters from Lagos to Abuja	-	4,500,000	20,000,000	Relocation of 2 transmitters from Lagos to Abuja.
023515000538	Purchase of 5 Nos. of studio equipment, new transmitters	-	40,000,000	75,000,000	Purchase of 5 Nos. of studio equipment, new transmitters
	SUB-TOTAL: VON	-	46,500,000	346,300,000	
	NIGERIA PRESS COUNCIL (NPC)	-			
023514000065	Construction and Reconstruction of Damaged Press Council Office and Security fence.	-		5,000,000	To be completed and rolled out.
023514000073	Construction of Office Complex, Abuja.	-	20,000,000	10,000,000	Preliminaries and foundation works.
	SUB-TOTAL: Nigerian Press Council	-	20,000,000	15,000,000	
	NATIONAL BROADCASTING COMMISSION (NBC)	-			
023531000081	Broadcasting Monitoring and Jamming Equipment (Lagos and Zonal Offices)	-	15,000,000	230,000,000	Provision of broadcasting monitoring jamming equipment at the Lagos office
	Communication Equipment			1,000,000	Internet, Server Computer in Hqs Terminals in the 7 zones Telephone lines in Lagos, Abuja and 7 zones.
	Library Setup Phase I				
	Land Development (Fencing of Utako Land)			2,000,000	100% Fencing
023510000162	Design and Construction of headquarters complex at Utako Distric. Abuja				
	Research				Set Count Nationwide #2.5, publication of Nigerian Broadcasters summit Proceedings #1m, Publication of Africast '98 proceedings #1.5m.
	Purchase of Utility Vehicles & Refurbishing of Old ones			2,000,000	1 504 Saloon #2m.
	Office Equipment			3,000,000	Purchase of 2 Sharp 1116 Photocopier 20 2HP Air-condition 12 Executive Table and chair 7 Fireproof safes 7 Cheques Embrossing Machines.
	Domestic Monitoring	-		1,500,000	15 no. 21" Multi sys Television sets 115 no. Stabilisers 115 no. UHF and VHF Antennas 30 no. Cable system decoders.
	SUB-TOTAL: NBC	-	15,000,000	239,500,000	
	NIGERIAN FILM AND VIDEO CENSORS BOARD (NFVCB)	-			
023533000010	Office Accommodation	-		6,000,000	Provision of office accomodation
	Staff Quarters			7,500,000	Purchase of 2 no. units of 3 Bedroom detached Bungalow @ #3m. Miscellenous charges #1.5m.
	SUB-TOTAL: NFVCB	-	0	13,500,000	
	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA (APCON)	-			
	Abuja Head Office (Phase I) Plot secured in Buari Council Area Documentation attached.	-		5,000,000	Architectural drawings, Land clearing, Sand Filling/Fencing.
	Abuja Head Office (Phase 2)				
	Lagos Office (Phase I) Work has reached final stage, but project stalled due to no funding in 1997 and 1998.			4,000,000	Completion and roll off.
	Lagos Office (Phase 2)			2,300,000	% Completion
	SUB-TOTAL	-	0	11,300,000	
	SPECIAL CAPITAL PROJECTS	-			
	NIGERIAN TELEVISION AUTHORITY (NTA)	-			
023511000199	Purchase and Installation of New 10KVA VHF Transmitters at Gassau	-			
023511000207	Refurbishment of the Microwave Link Network from Sokoto to Gusau	-			
023511000213	10 KW Transmeter for Ibadan		5,000,000		
023511000221	11 KW Transmeter for Benin		5,000,000		
023511000239	12 KW Transmeter for Ilorin		5,000,000		
	SUB-TOTAL: SPECIAL	-	15,000,000	1,071,800,000	
	SUB-TOTAL: MAIN-CAPITAL	-	411,400,000	1,951,020,000	
	SPECIAL-CAPITAL	-			
023507000076	HONOURABLE MINISTER'S OFFICE	-			
023507000084	Purchase of vehicles and motor Cycles	-	2,000,000		
023507000084	Purchase of office equipment and furnitu	-			
	Sub-total: HMIC's Office	-	2,000,000	0	
	PERMANENTS SEC'S OFFICE	-			
023508000011	Purchase of motor vehicles and Motor C	-	2,000,000		

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023508000029	Purchase of Equipment and furniture	-	-	-	
	Sub-Total: Perm. Sec, FMIC	-	2,000,000	0	
	INTERNAL AUDIT	-			
023506000016	Purchase of furniture and office equipment	-	500,000		
023506000024	Purchase of utility vehicles	-			
	SUB-TOTAL: Internal Audit	-	500,000	0	
	LEGAL UNIT	-			
023506000099	Law Library	-	500,000		
023506000032	Purchase of Motor vehicles	-	500,000		
	SUB-TOTAL : LEGAL UNIT	-	1,000,000	0	
	FINANCE AND SUPPLIES	-			
023501000015	Purchase of Motor Vehicles	-	2,400,000	3,000,000	Purchase of: 1 Toyota 18 seater @#3m(Wuse & Garki)
023501000080	Purchase of Office Equipment and Furniture	-	1,600,000	2,200,000	Purchase of 1 Photocopier Xerox 1 IBM Typewriters 7000 series with screen 3m, 10 Refrigerators 1 Shredding machines 1 Fire Proof Cabinets 20 Clerks Tables and Chairs
	Maintenance of Furnishing of Staff Quarters	-		2,650,000	Furnishing of Hon. Minister's Residence Perm. Sec's Residence 8 Directors .
023501000195	Partitioning/Carpeting of Office(Radio House)	-			
023501000179	Purchase of Generators	-			
023501000187	Internet-world Information super Highway	-	2,000,000		
023501000032	Purchase of Computers and Peripherals	-	1,000,000	300,000	Procurement of 1Computer's and peripherals with colour Printers @#3m
	SUB-TOTAL: Finance and Supplies	-	7,000,000	8,150,000	
	BUDGET DIVISION	-			
023501000227	Purchase of Vehicles and motorcycles for Monitoring	-		2,000,000	Purchase of 1 504 S/W
023501000235	Purchase of office equipment and furniture	-	500,000	1,000,000	1 Photocopier Xerox 1 IBM Typewriters 7000 series with screen.
023501000243	Purchase and Installation of Computers and peripherals	-	1,000,000	800,000	Purchase of 2 Computers and peripherals, Training of staff.
	Sub-Total Budget Division	-	1,500,000	3,800,000	
	PERSONNEL MANAGEMENT DEPARTMENT	-			
023501000112	b). Refurbishing and Expansion of Existing Training School at Apapa	-	500,000	500,000	Refurbishing of Apapa training school #.5m
023501000056	Purchase of Training Equipment and instructional aids.	-	2,500,000	1,200,000	Refurbishing and equipping of training hall III #.8m, Furnishing of Sport club #.2m, Purchase of Jersey, track suits, PE shirts, football etc #.2m.
023501000153	Purchase and Erection of Portakabin	-	500,000		
	Purchase of Sports Van (Bus)	-			
023501000104	Purchase of Sports Equipment	-	350,000		
023501000324	Expansion of computer Hardware and Software including the computerisation of Personnel Records	-	500,000		
023501000250	Purchase of Utility Vehicles	-		3,000,000	Purchase of 1 no. Toyota Hiace Bus #3m.
	Construction of Table and Lawn Tennis Courts at Apapa	-			
023501000284	New Identity Cards for Staff and Vistors	-	2,000,000	500,000	1 no. PC #.2m, 1 Digital Camera #.05m, i Video camera, 1 scanning machine, 1 Plastic Card, Printer, 1 Customised software, Accessories #.25m.
023501000373	Purchase of Office Equipment	-	1,000,000	1,200,000	1 Duplicating machine 3 no. IBM Typewriters 6 Projector 1 projector Screen/accessories 1 no. Magnetic board/accessories
	SUB-TOTAL: Training and Staff Welfare Division	-	7,350,000	6,400,000	
	Appointment, Promotion and Discipline Division	-			
	Computerisation of Personnel Records (Expansion of Computer)	-		900,000	Purchase of 3 no. PCs with accesories and printer.
	Purchase of Utility Vehicles	-		2,000,000	Purchase of 1 no. 504 Saloon @2.0m
	Purchase of Office Equipment	-		500,000	Procurement of Office Equipment
	Staff Welfare	-			
	Sub-Total	-	0	3,400,000	
	NIPI, KADUNA	-			
023510000032	Expansion of NIPI Library	-	500,000	400,000	Expansion of existing Library.
023510000040	Purchase of office equipment and Furniture	-	500,000	1,000,000	Purchase of Furniture and Equipment
023510001216	Estate Drainage and Paving of NIPI Drive	-	500,000	1,500,000	Construction of Drainage and Paving of Drive
023510001224	Purchase of Utility Vehicles	-		2,000,000	Purchase of 1 no. 504 S/W @ #2m
023510001240	Fencing of NIPI	-	500,000	4,600,000	The fencing project will be completed by the year 2000.
023510001265	Computerisation of the NIPI	-	1,000,000	500,000	Purchase of 3 no. PCs, Accessories, Printer, Software etc.
023510001299	Rehabilitation of Students Hostel	-	750,000		
	SUB-TOTAL: NIPI	-	3,750,000	10,000,000	
	PUBLIC AFFAIRS DEPARTMENT	-			
023507000035	Construction and Servicing of 4 Sheets Billboards (Broadcast Equipment)	-			
023507000016	Production of Food Information - Project campaign materials	-	1,500,000		
023507000019	Photo News campaign materials project/media	-			
023507000270	4 Nos. Sheet perspects	-			
023507000296	Purchase of Office Equipment	-	500,000		

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	SUB-TOTAL : Public Affairs Department	-	2,000,000	0	
	PLANNING RESEARCH AND STATISTICS PLANNING DIVISION	-			
023517000070	Establishment of Mass Communication Commission	-		500,000	Review of aspects of mass communication policy
023517000054	Office Furniture and Equipment	-	500,000	1,000,000	1 Photocopier Xerox 1 IBM Typewriters 7000 series with screen
023517000088	Millennium Project.	-			10e
023517000102	Purchase of Project monitoring and field vehicles (Nationwide)	-	2,200,000	2,000,000	Purchase of 1 Nos. Peugeot 504 S/W car with A/C #2m
	RESEARCH AND STATISTICS DIVISION	-			
023519000025	Acquisition of books Library Equipment and Microfilms on past National Newspapers/Magazines	-	500,000		
023519000017	Extension of Computer systems to other Departments and maintenance	-	500,000	2,100,000	Purchase of 4 no. Computers Purchase of scanners and accessories and networking and soft ware
	Internet World Information Super Highway				15 Computers (servers), Workstation, 240 UPS 1.4 KVA @#.1m, 228 no. Printers, 288 no. Stabilizer, Softwares, Modems, NITEL facilities, Installation Materials Commissioning & Consultancy
	SUB-TOTAL: Planning, Research and Statistics	-	3,700,000	5,600,000	
	PRESS AND INTERNAL PUBLICITY DEPARTMENT	-			
023538000012	Furnishing of National Press Centre. Completion of the outstanding interior work of the building, construction of car park and uncleared liabilities	-			Construction of Podium/High table plus chairs @#.1m, 700 Chrome chair @#.01m, 10 2HP Split unit #.285m, 4 Room A/C 2HP @#.3m, 2 Projector @#.75m, 1 Big Screen #.25m, 20 Conference chair @#.025m, 1 Conference table #.75m, 3 (29")Colour TV @#.15m, 2 (20") Co
023538000079	Purchase of office Furniture and equipment for HQs and 30 states Bureau	-	500,000		
023538003860	Purchase of Mobile Wireless and Public Address System	-			
	Purchase of Generators			500,000	Purchase of 20 no. 5 KVA Gen set @#.025m
023538000087	Press office/Documentation Equipment	-		2,500,000	10 Telephones 8 no. Fax machine 2 IBM 7000 series 4 Manual Typewriters , 3 Photocopies (sharp 35 CPM) 5 PCs
023538000095	Procurement of hardwares/software of the Internet System to equip the National Information Centre.	-	3,000,000		
023538000101	Purchase of Utility Vehicles and Refurbishing of Old Landrovers	-		3,000,000	1 no. Isuzu Tiger 3m
023538000119	Communication Links between States and Headquarters	-	1,000,000		5 no. Radio Phone @#.5, 10 Telephones @#.03m, 20 no. Fax machine for 37 FIC @#.075m, 6 PCs for each zonal Hqs, Software, Scanner, Printers, UPS, Binding Machines #3m.
023538000127	Purchase of furniture and Equipment for Headquarters and 36 States Centre	-			
	SUB-TOTAL: Press and Internal Publicity	-	4,500,000	6,000,000	
	FILM AND PRODUCTION DEPARTMENT	-			
023509000054	Video production and post production Equipment	-	2,000,000	1,500,000	Purchase of Projector #1m, 1 Camcorder #.2m, KY19 JVC camera #.3m.
	Purchase of Vehicles			3,000,000	1 Isuzu Tiger Pick-up van @#.3m.
023509000063	Rehabilitation of Viewing Theater in Lagos	-	1,000,000	400,000	Rehabilitation of Lagos viewing theater
	Reactivation of Sound and Dubbing Suits (Abuja/Lagos)				
023509000021	Child's Right Information (UNICEF Assisted programme).	-	1,000,000	2,500,000	Child's right programmes
023509000128	Purchase of Cinematographic Accessories	-		1,700,000	Drawing board #.450m, Air brush machine #.445m, Light enlarger and high voltage bulbs #.3m, Caligraphic set #.5m.
023509000047	Re-activation of Film Division Kaduna	-			
023509000144	Establishment of Kaduna Film Division Office	-	1,000,000		
023509000144	Setting up of Arts Studio	-			
023509000193	Purchase of Projectors/Generators	-		600,000	Purchase of Projectors/Generators
023509000217	Operational and communication Equipment	-		500,000	Operational and communication Equipment
	Setting up of Photographic Studio, Abuja.			500,000	Setting up of Photographic Studio, Abuja.
023509000225	Purchase of office Equipment and furniture, Abuja & Lagos.	-	500,000		
	SUB-TOTAL: Film/Production Division	-	5,500,000	10,700,000	
	EXTERNAL INFORMATION SERVICES DEPARTMENT	-			
023503000019	Purchase of Professional Equipment for NICS Abroad	-	1,500,000		
023503000108	Purchase of Professional Equipment for Backup Services at Home Office	-	1,500,000	300,000	Purchase of 1 PC with accessories @#.2m; machine installation #0.1m
023503000035	Purchase/Refurbishing of vehicles at Home office	-	1,500,000	1,700,000	Refurbishing of two civilian staff buses #1.7m
	SUB-TOTAL: External Information services Department	-	4,500,000	2,000,000	
	POPULATION INFORMATION AND COMMUNICATION BRANCH (PICB)	-			

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023506000105	Acquisition and Rehabilitation of Offices	-		1,500,000	Acquisition of offices #1m, Rehabilitation #.5m
023506000016	Development of Documentation Centre in Lagos & Abuja	-	2,000,000	600,000	Documentation/development of audio visual equipment #.5m, Abuja and Lagos.
023506000065	Purchase of office Furniture and Equipment for Lagos and Abuja	-	1,500,000		
023506000121	Purchase of Audio visual equipment	-	1,000,000		
023506000087	Strengthening of Population Desk at NTA and FRCN	-			
	SUB-TOTAL: PIBC	-	4,500,000	2,100,000	
	FEDERAL GOVERNMENT PRESS (FGP) - PRINTING DEPARTMENT	-			
023505000145	Rehabilitation of Federal Govt. Press Buildings in Lagos	-	4,500,000	3,000,000	General overhauling of 150 machines in four locations of the press.
023505000022	Purchase of Printing machinery and Equipment	-	12,000,000	15,000,000	30 Window unit air conditioners 2 no. 500 KVA Electric Generators .
023505000097	Installation of Internal Telephone system at Apapa.	-			
023505000160	Computerisation of FGP Stores	-	2,000,000	2,100,000	Purchase of: 10 PCs with accessories and software packages @.2m, Installation and Computerisation #.1m
023505000071	Rehabilitation of Machinery/Equipment and Electric Generators and Air-conditioners	-	7,500,000	5,500,000	Rehabilitation of machinery/equipment
023505000048	Purchase/Repairs of Staff Buses and Utility Vehicles	-	4,500,000	2,700,000	To purchase 1 no. Peugeot J5 bus
	SUB-TOTAL : Federal Government Press	-	30,500,000	28,300,000	
	NIGERIAN TELEVISION AUTHORITY (NTA)	-			
023511000132	Purchase of Vehicles	-		15,000,000	3no. Peugeot S/W for Awka, Owerri & Monitoring and supervision @#2.5m, 2 no. Landrover for OBvan Construction, 8 no. OB Equipment support Trucks, 8 Tow Wheel Systems for 6 KVA Gen. Set for the Obvan 7.5m
	Consultancy for all projects			1,700,000	Consultancy services fees
	10 KW Transmitter				Purchase of 10KW Transmitter for Benin, Ibadan and Ilorin @#45m.
	Special Coverages of National Interest				
	SUB-TOTAL : NTA	-	0	16,700,000	
	FEDERAL RADIO CORPORATION OF NIGERIA (FRCN)	-			
023512000037	Purchase of spares for Obsolete Studio Equipment	-	5,400,000		
023512000353	Purchase of Spares for Obsolete MF, SW, FM Transmitter.	-	10,000,000		
023512000467	Refurbishing/Rehabilitation of Old FRCN Power Generating Sets. (30 Nos.)	-	4,000,000		
023512000060	Purchase of Operational Vehicles and refurbishment of existing fleet	-			
023512000475	Maintenance of Radio House technical facilities	-			
	Renovation of Bamawa Quarters, Kaduna				
	Computerisation E-Mail Internet and Networking of News and Programme Nationwide			5,000,000	Computerisation E-Mail Internet and Networking of News and Programme Nationwide
	Rehabilitation of Dilapidated Staff Quarters			9,000,000	Rehabilitation of Staff Quarters in Lagos 10 no. @#3m, Enugu 5 no. @#3m, Ibadan 4 no. @#3m.
	Re-equipping and Stocking of Broadcast Library			5,000,000	Purchase of 10 no. Compact Disc Player @#.05m.
023512000483	Studio Acoustic Treatment for 30 Dilapidated Studios Nationwide	-		3,000,000	Accoustic Treatment for 30 dilapidated studios.
	SUB-TOTAL: FRCN	-	19,400,000	22,000,000	
	NEWS AGENCY OF NIGERIA (NAN)	-			
023518000235	Rehabilitation/Refurbishment of plants, machinery and office Equipment, Lagos, Abuja and States offices)	-	2,500,000	5,000,000	Rehabilitation of Plants/machinery - Lagos, Abuja some states.
0235180002443	Rehabilitation and Refurbishment of Motor vehicles and cycles	-	2,000,000	2,700,000	Refurbishment of vehicles and cycles
	Motorised News Gathering System (Outside Broadcast Vehicles)			8,000,000	Purchase of 1 no. 4 Wheel Drive Cars with Broadcasting equipment (OB Vans) 8m
	Intergration Equipment for the Configuration of NANs satellite with its Computer System				
	Acquisition of Mobile Satellite			2,500,000	Purchase of mobile satellite.
	Purchase of stabiliser and the Uninterrupted Power Supply Units				
	Procurement of Office Equipment for Abuja 3 Zonal Centres and 10 State offices			1,000,000	A/Cs, Refrigerations, Stee Cabinets, S/Fans, Chest of Drawers, Radio & TV.
	Purchase of Motor Vehicles			5,000,000	1 no. S/W @#2.0, Toyota Coaster buses @# 3.0m
023518000453	Renovation of Office and Residential Buildings	-		3,000,000	At: Ibadan , Dutse, Enugu , Minna Bauchi Lagos
	Rehabilitation of Maintenance Workshops and Fuel Dump				
	Payment for Consultancy Services				
023518000487	Rehabilitation of old NAN power Generating sets and purchasing of stabilising units	-			
	SUB-TOTAL: NAN	-	4,500,000	27,200,000	
	VOICE OF NIGERIA (VON)	-			

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023515000026	Studio Physical Rehabilitation, Board Casting House Ikorodu and Ikoyi	-		7,000,000	Ikoyi Studio renovation
023515000579	Studio Equipment	-	10,000,000		
023515000059	Maintenance of Super Power transmitters	-			
023515000107	Purchase of operational vehicles and slashers assemble	-	2,200,000	11,600,000	Purchase of operational vehicles and slashers assemble
02315000572	Purchase of Office Furniture and Equipment	-			Purchase of Office Furniture and Equipment
023515000601	Test equipment and special Tools	-		1,541,000	Purchase of test equipment/tools.
	SUB-TOTAL: VON	-	12,200,000	20,141,000	
	NIGERIA PRESS COUNCIL (NPC)	-			
023514000040	Development of Documentation Centres and Library Abuja and Lagos	-	2,500,000	1,600,000	Purchase of: Books/Journals
023514000081	Purchase of Computers	-			
023514000032	Purchase of Generators (Abuja office)	-	4,000,000		
023514000121	Purchase of Vehicles and Motorcycle	-	5,500,000	2,000,000	1 no. 504 S/W #2m.
023514000139	Purchase and Maintenance of Office Equipment	-	2,000,000	500,000	1 no. IBM 7000 Typewriters @#.1m, 2 no. Computer systems #.4m.
	Re-Construction of Damage Press Council Office and Security Fence in Lagos				
	Construction of Abuja Office Complex				
	Purchase of Block of Flats from FHA, Asokoro.			4,000,000	Purchase of block of flats. 1 Bonny @ #4m,
023514000147	Purchase of Office Furniture and furnishing	-	2,000,000		
	Purchase of Computer				
	Establishment of Internet Facilities				
023514000040	Production of Hand book/Press Council Journal and Media Directory/Production of NPC Publications		2,000,000		
	SUB-TOTAL: Nigerian Press Council	-	18,000,000	8,100,000	
	NATIONAL BROADCASTING COMMISSION (NBC)	-			
023521000573	Communication Equipment (Lagos and Zonal Offices)	-	1,000,000		
023531000065	Library Equipment and Set-up	-	500,000		
023521000073	Research Projects (Lagos and All Zonal Offices)	-			
	Acquisition of Gwarimpa Housing			9,000,000	Purchase of the Following: Bakassi type 3 B/R #3m x 3 = #9m..
023531000032	Purchase of Utility Vehicles (Lagos and Zonal Offices)	-			
023531000040	Purchase of Office Equipment (Lagos and Zonal Offices)	-	500,000		
023531000099	Mobile and Stationery Monitoring Equipments	-	2,000,000		
	SUB-TOTAL: NBC	-	4,000,000	9,000,000	
	NIGERIAN FILM AND VIDEO CENSORS BOARD (NFVCB)	-			
023533000051	Library/Documentation and Computer Services	-	750,000	1,400,000	Provision of library, documentary and computer services.
023530000697	Communication Links	-		1,200,000	Provision of communication links.
023533000036	Operational Equipment	-		2,100,000	Purchase of 3 Nos. wide screen projectors and Laser disc players=#2.10m
023533000028	Purchase of Office Equipment and Furniture	-	2,000,000	4,000,000	Purchase of office furniture and equipment.
	Technical Workshop			2,760,000	Provision of technical workshop.
	Research/Workshop/Seminars				
023533000044	Purchase of Operational Vehicles	-	2,200,000	10,200,000	3 no. 504 S/W 1 no 504 Pick-up and 1 no. 504 Saloon
	SUB-TOTAL: NFVCB	-	4,950,000	21,660,000	
	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA (APCON)	-			
023530001173	Computerisation	-	500,000	500,000	Purchase of 2 no. PCs with peripherals @#.2m, installation #.1m etc.
023530000702	Publishing of Textbooks and Journals	-	500,000		
023530000882	Research Projects in Advertising	-	500,000		
023530000428	Library	-	500,000	600,000	Purchase of library books, shelves, cabinets etc.
	Establishment of Advertising School			1,000,000	Establishment of Advertising School
	Establishment of Zonal Office				
023530001213	Purchase of Operation Vehicle	-		2,000,000	1 no. 504 S/W #2m
023543000039	Purchase of Office Equipment and Furniture	-	1,000,000	1,300,000	Purchase Office Equipment
023530000890	Provision of Telephone,Telex	-		400,000	Provision of Telephone,Telex
023530000922	Teaching Aid: Overhead Projector and Consumables	-		400,000	Overhead Projector and Consumables
	SUB-TOTAL: APCON	-	3,000,000	6,200,000	
	NIGERIAN INSTITUTE OF PUBLIC RELATIONS (NIPR)	-			
023529000093	Library Books and Racks	-	500,000	1,800,000	Purchase of large volume of current edition of range of books. Journals, International magazine and procurement of research and training materials
023529000117	Computerisation	-	500,000	1,500,000	Purchase of 3 PCs Development of software packages and their installation Computer accessories .
023529000051	Purchase of utility Cars	-		2,000,000	1 no. 504 S/W #2m.

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023529000036	Purchase of Equipment	-	750,000	1,500,838	Purchase of 2 no. Electric typewriters 2 Manual Typewriters Shedding machines at 2 Counting machine 1 Giant Electric stabilizer 2 Split Air-conditioners
023529000125	Purchase of Furniture and Fittings	-		1,000,000	procurement of racks: Tables floor Shelves and executive chair Partitioning of office
023529000158	Installation of PABX and Fax Machines		500,000	1,000,000	PABX & Fax machine with Installation and lines #.7m, R Telephone answering machine #.3m.
023529000166	Purchase and Installation of Xerox Photocopiers		750,000		
	Public Relations Development and Research Centre				
	Books Publishing				
	Purchase of Perkins Power Generating Plant				
	SUB-TOTAL: NIPR	-	3,000,000	8,800,838	
	Sub-Total, Special Capital: INFORMATION	-	149,350,000	226,251,838	
	TOTAL: INFORMATION	-	560,750,000	2,177,271,838	

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FEDERAL MINISTRY OF INTERNAL AFFAIRS					
MAIN-CAPITAL					
PART IV					
FINANCE AND SUPPLIES					
02461000049	Construction of Office Extension, Abuja Phase II		10,000,000	12,000,000	a) Blockwll, Internal & external #3m. B) Roofing #2m. C) Lintel & Hood#1.5m, d) Electrical wiring #1.5, e) Plumbing piping#1.5m f) Wall finishing #2.5m.
02461000098	Provision of Staff Accommodation		15,500,000	15,000,000	a) 3n0. 3-Bedroom bungalow #9m, b)3n0 1bedroom flats @#2.m = #6m
	Sub-Total; Finance & Supplies		2,500,000	27,000,000	
PLANNING RESEARCH AND STATICS					
024610000112	Development of Central Library		2,500,000	3,310,000	a) Purchase of books/journal #1m, b) Purchase of 1 sharp photocopier #.18m c) Purchase of chrome plated chairs #.3m, d) Issue Desk Minor #.83m, e) Open steel shelve & cabinets #1m
	Sub-Total : PRS		2,500,000	3,310,000	
CITIZENSHIP AND BUSINESS DEPT.					
	Construction of Abuja Marriage Registry (Permanent Office Block)			5,000,000	a) Plan drawing & preliminary works, b) Consultancy
	Sub-Total: Citizenship			5,000,000	
NIGERIA IMMIGRATION SERVICES					
024610000616	Immigration Training School, Kano, Ahoada		5,000,000	83,000,000	a) Kano Construction of drainage #12m, b) Rehabilitation of existing structures; - classroom #2m, - hostel blocks #1m, Staff quarter #1m, Kichen/dining #1m. Construction of a new library #9m.Ahoada. Construction of 2 No. Classroom Blocks #25m, Library #9m, Kitchen #11m, Admin. Block #12m.
024610000624	Immigration Staff College, Sokoto		9,000,000	15,000,000	a) Construction of 2 blocks of 1-bedroom of 10 rooms #10m, b) Sinking of 1 borehole with overhead tank and piping #5m.
024610000657	Immigration Training School, Orlu		5,000,000	14,000,000	Construction of 4-bedroom flat commandant residence with BQ#4m, b) Fencing of the school premises#10m
024610000634	Detention Centres		3,500,000	10,000,000	Construction of screening centres in 2 locations @ #5m: Idiroko, Jalingo.
024610000640	Amories, Arms and Ammunition		5,000,000	5,000,000	Assorted calibers of amunition #5m
024610000673	Staff Welfare and Mess		3,000,000	10,000,000	Construction of officers mess at Abuja #10.
024610000704	Office Accommodation		20,000,000	60,000,000	a) Construction of Office accomodation in the newly created states; Ebonyi #15m, Nassarawa #15m, Ekiti #15m, Gombe #15m.
024610000720	Water and Electricity		3,000,000	6,500,000	Water and electricity supply to: Zamfara 2.5m, Bayelsa #4m.
024610000753	Immigration Barracks (States and border Area's)		12,000,000	80,000,000	Construction of 2 units of 3-bedroom with boys quarters with fence @#4m in in each location Ekiti, Ebonyi, Osun, Delta, Gombe, Bayelsa, Zamfara, Jigawa, Anambra, Yobe.
024610000787	Abuja Immigration Barracks		645,000,000	60,820,000	(a)Provision of infratruture, Accers/internal road/packing water supplies and ditribution swage network: distribution of external lighting etc #10.82m, b) Construction of 8 unit of block of 1-bedroom flat #50m.
024610000779	Provision of Communication equipment		45,000,000	10,000,000	a) Establish a wide network: data communication link b/w immigration training school, Orlu, Maiduguri, Yobe and Zonal HQS.
024610000795	Provision of Boreholes at Border Control		8,000,000	14,000,000	Provision of boreholes with overhead tank at 2m each at the following locations: Kebbi, Yola, Jos, Sokoto Staff College, Immigration training School, Orlu, Maiduguri, Yobe
024610001759	Purchase of Ocean GoingVessel			30,000,000	Provision of marine boats @#7.5 at the following locations: Awka Iboim 1no. Sapele 1 no; Okitipupa 1 no; Bayelsa 1 no.
024610001767	Provision of VIP Jetty		4,000,000	4,500,000	Provision of VIP Jetty at #1.5m each at the following locations: Okitipupa, Ibeno and Brass
024610001783	Immigration Administration HQs, Abuja		-	-	Construction of 1 block of a stores and storage facilities in Abuja #5m.
024610001849	Central stores and storages facilities		1,500,000	5,000,000	Construction of central store and storage facilities in Abuja #5m.
	Sub-Total; Nigeria Immigration Services		150,000,000	407,820,000	
IMMIGRATION AND PRISON SERVICES BOARD					
024610000592	Construction and Furnishing of Office		5,200,000	7,000,000	Super structure, blockwork, plumbing, electrical finishing and painting
	Sub-Total; Immigration and Prisons Service Board		5,200,000	7,000,000	
AIR BOADER PATROL DIVISION					
024610001831	Construction of office complex for ABPU (Airborder Patrol Unit) Kaduna		16,100,000	29,670,000	Construction of a) Superstructures =#22.4m; b) Internal finishing #2.27m; c)External works =#5.
	Sub-Total: Air Boarder Patrol Division		16,100,000	29,670,000	
CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE					
024610001126	Construction of office Accommodation at Zoanal offices Lagos, Ibadan, Umuhia, Makurdi, Mina, Benin and Bauchi		6,500,000	7,000,000	a) Architechtrual design & construction work of office accommodation at Benin and Bauchi zonal offices
024610000884	Rahabilitation of 1st phase office complex at Headquarters.			1,500,000	Rehabilitation work
	Sub-Total C.I.P. Pensions Office		6,500,000	8,500,000	
SECTION K					
NIGERIAN PRISON SERVICES					
024610001400	Construction/Renovation/furnishing of Zonal/States Headquarters Office Accommodation and Zonal Staff Quarters.		6,000,000	85,000,000	a) To complete the following: Damaturu, Yenegoa and Asaba #10 Outstanding Liability Duste, Jalingo Oshodi, Awka, Ibadan zonal Hqs, Ado-Ekiti #25m. Renovation Port Harcourt #30m, Enugu #20m.
024610001418	Construction of Barracks for Prison Officers		5,000,000	12,000,000	Completion of the following a) Zonal Headquarters at Kaduna & Benue @#12m

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024610001442	Prisons Staff College Kaduna, Enugu and Lagos		60,000,000	30,000,000	a) Construction of 3no library complex #15m, b) Construction of 3no. 5-Bedroom Bungalow @#5m = #15m,
024610001459	Prisons Farm Centre		3,000,000	5,250,000	a)Estab. Of 5no. Fish ponds @#1.05m at Badagry, Itu, Kakuri, Elele, Orreh.
024610001467	Sewage Treatment Plant. Conversion of Bucket Toilet system to water system toilet		302,000,000	30,000,000	4no. Dislodging van and extra hose @#7.5
024610001483	Finger Printing Equipment		1,500,000	2,000,000	Purchase o 2no. Computerised finger printing equipment @#1m=#2m.
024610001507	Improvement to existing Prisons (Rehabilitation of Old Prisons)		516,000,000	278,735,000	a) Provision of fence, Gate lodge, workshop, kitchen, extension works, cell block: Tula #6.1m; Owerri #10m; Ikot-Ekpene #10m; ; Kirikiri (Max) 10m; Warri #10m; Oji River #10m; Umuahia #10m Degema #10m Jama'are #10m Renovation of cell blocks, construction of cells block; ext. works/drainage construction of kitchen, workshop renovation: Sokoto #8.8m; Katsina #10m., Itu #10m B/Keppi #10m; Onitsha #5.6m; Aba #7m; Oko Benin #10m; Afikpo #7.5m; Gombe #5.54m; Ilorin #10m; Uyo #10m; Oyo #10m; Ikoyi #10m;) Fencing Dam, Wall Gatelodge, Const. of cells block, Kitchen, Clinic, Workshop: Wamba #10m; Kabba #10m; Pankshin #10m; ; Lapai #8.235m Ahoada #10m; Koton Karifi #10m., Agai #9.96m Nssukka Prison #10m
024610001515	Prison Printing Cottage Industry	10,000,000	15,000,000	15,000,000	a) One meldelberg kord 64 offset colour printing machine #15m
024610001523	Furniture Cottage Industry Ilesha		10,000,000	6,000,000	a) Procurement of FG Wilson Generating set =#5m; b) Purchase of one unit atlas Copco Air compressor with ECCO 402 Gravity feed spray gun = #1m.
024610001531	Borstall Training Workshop Kaduna		10,000,000	7,000,000	a) Equip. & Furnishing of classrooms =#4m; b) Training equip. & Material carpentry workshop =#3m.
024610001564	Provision of Potable Water Borehole in Prisons		60,000,000	60,000,000	a) Drilling of borehole at #5 at Sapele, Abak, Misau, Goza, Ibite Olo FC Ozalla FC, Ubiaja Kwale, Daura (New) Degema Abakaliki, Kabba.
024610001572	Provision of Store Item for Prisoner		435,000,000	285,000,000	a) Supply of 500 double bunk beds at #13,000 =#65m; b) Supply of 5000 litre Gee Pee water tank 1.500no. At #30,000 =#45m; c)40,000no. Foam mattresses at #1500, =#60m; d) 100 no. A/Ccli/2HP at #070m =#7m; e) T200 Refrigerator 100no. At #50,000 =#5m; f)7,000no. cabinet bed @ #4,000 =#28m; g)Single bed (vono) 4.160no. at 5000 =#20.8m; h)50,000no. blankets at #720=#36m; i)100no. Standing fan at #15,000 =#1.5m; j)1000no. 50litre gee pee tank @ #6,000 =#6m; 1000no. wooden wardrobe at #12,000 =#12m, 20,000 no padlock #500 = 10m 1000n0 lockers @ 1,500 = #1.5m
024610001620	Completion of Establishment of 3 Borstal Institution Ilorin		20,000,000	30,000,000	a) Renovation of 2 unit classroom block =#3m; 2units classroom block #2.5m; b) Rehab of Admin block =#3m constr. of kitchen/dining hall =#5m; c) Borehole/Overhead tank =#3.5m External electrification/stepdown transformer =#8m; d) Furnishing #1.5m; Beddings #1m; Kitchen utensils #0.5m medical equipment #1m (to be rolled out)
024610001653	Construction of Central stores, Abuja		2,000,000	-	Foundation work; Concrete frame; Steel works; Wall clading; Roof structure; Doors and windows; Plumbing and electrical; b) Finishing fitting&Fixtures; Painting work; External works; furshings;
024610001556	Prisons Hospital Development		50,000,000	75,000,000	Contr. Of Owerri Hospital including equipping =#25; Akure #25m.Ahoada #25m
024610001695	Rehabilitation of 4 priority prisons		200,000,000	204,000,000	Yola 300m Enugu 125m, Dutse 125m, Yenagoa 154m
024610001920	Prison Industry production centres in 36 states and FCT Abuja		13,000,000	51,600,000	a)constr. Of 20 workshops at #1.4m at Kazaure, Ahoada, Numan, Yanagoe, Nnewi, Kano Ado Ekiti, Ilaro, Ikot Abasi., Kwale, Ubiaja, Kabba, Ankpa, Bama, Gombe, Lafia, Ogoja, Ikom, Bida, and Sapele b) Purchase of machine & equipment #13.4m; Renovation & repairs of 5no. existing workshop at #1.04m at Kaduna, Azare, Bauchi, Agodi, Ikoyi =#5.2m; c) Procurement of soap chemicals/materials #5m.
024610001946	Prison Staff Cateen			10,000,000	a) Construction of staff canteen at #2m in Abuja, Bauchi, Benin, Owerri and Makurdi
	Construction of Prisons HQs at Abuja		1,000,000		a) Construction of staff Canteen at #5m in Abuja, Bauchi, Benin, Owerri and Makurdi
024610001953	Construction of 78- Satellite Prisons (Reopening of Lock-up)		30,000,000	41,750,000	Construction of cell @ 32.3m each in Karim Lamido, Gambori Ngala, Toro, Jibiya, Mayo Belwa, Dawakin tofa and Lau = #18.4m. Establishment of Satellite Prison Ochigba, Perimeter fencing #4m, 2 Unit cells #4.6m, One unit Admin. block #8m. Kitchen 5m, get lodge #1.75m.
024610001961	Construction of Prison village, Karu and Airport Road Abuja		65,000,000	97,500,000	a)Contr. Of 10nos rooms JSQ block 1no =#6m; 2-bedroom SSQ block 5 no #9m;
024610001979	Drug compounding and laboratory at Kuje, Abuja		20,000,000	35,000,000	Purchase of equipment and Raw materials
024610001700	Medical Equipment for Prison Hospital and Clinic Nationwide.		125,000,000	100,000,000	Supplies of equipment and drugs for Owerri, Enugu, Gboko, Minna, Kano Central, Katsina, Aba, Jaligo, Abeokuta
024610002122	Rehabilitation of Staff Quarters and Barracks		300,000,000	150,088,000	a)Renovation of JQS P.H.Q Abuja #6m; Cps quarters 10no. #16.13m; Cp's FCT command #2m; JSQ 2 blocks #6m; 3 block at Sokoto #4m; 4no. Storey building Enugu #12m; 6no block Agodi #12m 10nos block Warri N10m 4nos block Jos #4m; 25nos. Okon, Benin (new) #37.5m; 5no. Block Abeokuta #5m; 6no. block Gboko #9m; 6no. block Owerri #9m; 10no. block Kirikiri #15m; b) Renovation/furnishing of state CP's qters Abia #1.912m; Akwa Ibom #1.406m Benue #1.785m; Borno #2.49m; Cross River #2.640; Ebonyi #2.086m; 10 nos SSQ Port Harcourt #10m; 10 nos SSQ Ikoyi #10m;CPS Quarter Edo #1.9m; Sokoto #1.772m; Rivers #2.8m; Kaduna #2.367m; Katsina #2.8m c) Renovation of JSQ Aba 6no. block #9m; Akure 3 nos block #4.5m; Awka 4no. blocks #6m; Kakuri camp 6no. block #9m;
024610002130	Procurement of Diagnostics tools		75,000,000	65,000,000	Procurement of Drugs for Various Prisons

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024610002455	Provision of Infrastructure in the Prisons Farm Centres		40,000,000	37,117,000	a) Provision of Admin. Block & Kitchen at Itu FC #6.38m; Elele completion of Electricity projects #.9 Provision of borehole 4no. @ #2.6 at Bislam, Oreh and M/guri FC Elele =#10.4m; Electrification of 5no. Farm centre at #2.58m at Lakushi, Oreh, Bislam, M/guri and Ozalla =#12.9m; Provision of Provision of one Poultry Buildings at Ogba at #2.037m. Provision of 5no Livestock pens at B/kudu, Bislam, M/Guri, Lakushi & Kijama at #0.9, = 4.5m
024610002148	Armed Squad Development/Equipment (prisons Headquarters Abuja)		30,000,000	51,840,000	a) Purchase of 100no. Rffiles at #180,000 =#18m; 100no. Pistols at #130000 =#13m; 60no. Boxes of Ammunitions at #0.05m#3m; Training Armed squad personnel 200no. At #9,700=#1.94m; b) Building of Amoury/worshops 6no. at #2.65=#15.9m;
024610002155	Computer Development		4,000,000	4,000,000	a) Purchase of micro-computers & accessories 60no. At #0.35m =#221m; Power stabilizers 30no. At #0.075m =#2.25m; Split Air-conditioner 30nos. At #0.2m=#6m; UPS/backup =#6m; HP Leser ject 6P Printer 30no, at Technical training & routine maintenance =#15m
024610002163	Borsal Training Workshop, Iloring, Abeokuta and Owerri		10,000,000	10,000,000	a) Equipping & furnishing of classroom =#10;
	Library Services Development			10,000,000	a) Construction of 5Nos Mini Library at Benin (new) M/guri, Sokoto Oyo, Abakaliki at #2m=#10m.
024610002171	Improvement/Development of Prisons Training Institute at Kaduna, Enugu, Lagos and Owerri		10,000,000	14,000,000	Purchase of Swords for 4 training school @#1.5m Rehabilitation of existing structures, 20nos. At Kaduna, Enugu and Lagos#8.
	Improvement to Prisons Officers Mess/Staff Clubs			6,920,000	a) Rehabilitation officers Mess/Staff clubs at Owerri #3m; Ikoji #3.92m
	Purchase fo Farm Equipment and Machinery			1,885,000	a) Procurement of 1no. Steyr tractor model 8075 turbo charge at #6.15m 10no. Caurea com thresher at #188,523 =#1.885m
	Sub-Total; Nigeria Prinson Services		2,366,500,000	1,811,685,000	
	SPECIAL PROGRAMME (PRISON)				
024610001718	Completion of 4 (four) Medium Security Prison at Numan , Kuntagora, Okitipupa and Ogwashi-Uku as Approved by tcouncil memo (Ref. PRC 94(3))		12,000,000	28,235,000	a) Kotangora Completion of staff quarter (elect) #3.335m; Outstanding Liabilities #4.9m; b) Ogwashi Uku Progress work #10m; Keffi: Main prison #10m;
	Sub-Total; Special Prison Programme		12,000,000	28,235,000	
	Total; Nigeria Prisons Services		23,785,000	1,868,155,000	
	Sub-Total: Main Capital: INTERNAL AFFAIRS		2,584,300,000	2,356,455,000	
	SPECIAL - CAPITAL				
	PART IV				
	FINANCE AND SUPPLY				
	Purchase of Office furniture and equipment		7,115,000	4,500,000	
	Purchase of Motor Vehicle/Staff Buses		10,400,000	7,500,000	a) 3nos. S/W Peugeot for Budget monitoring, Minister of state supporting staff, Perm Sec's utility & @ #2.5m =#7.5m
024610001995	Rehabilitation of Motor Vehicle/Buses		2,000,000	8,000,000	the following repair/refurbishment will be undertaken: 3no, 504 Sw; 8nos, motor cycle; 2nos, 504 saloon cars, 2no, water tanker; 2no, staff buses; 2no, J5 Buses; 3nos 505 cars; 2nos; 504 pickup van.
024610002009	Rehabilitation/improvement to office complex		3,000,000	2,000,000	a) Re-roofing of left side of complex; internal painting; internal & external painting; internal & warehouse/mech. Workshop; b) General elect. Work & general Plumbing of complex; Rehab. Of external security lighting; improvement to water supply; c) Replacement of doors, louvers; provisionof barbwire to fence general repairs.
	Improvement of Residential Quarters		5,000,000	4,500,000	a) Refurbishment of quarters 13nos. 3bdm; flats; 48nos. Semi-detached bungalows; #4.5m
024610000064	Furnishing of Staff Quarters		5,000,000	4,500,000	a) Furnishing 2 minister's quarters at #3m Refurbishing Perm. Se.'s quarters at #1.5m;
	Rehabilitation of Lagos Liaison Office		5,000,000	1,200,000	Landscaping, block walling, metal work & furnishing purchase of 6nos airconditions, purchase of tables & chairs and general repairs of furnitures.
	Sub-Total: FINANCE & SUPPLIES		32,515,000	27,700,000	
	PLANING RESEARCH AND STATISTICS				
024610000104	Computerisation of Ministry's Activities		3,000,000	5,200,000	Local Area Networkat #5.2
024610000120	Special research programme				
024610000146	Information services		2,000,000	3,000,000	Printing of Annual Reports; Promotion of monitoring/ministerial tour reports; Promotion of monitoring/ministerial tour reports ;New APER forms & official diaries; ID card materials ;File jackets, absent file card,Gen.
	Consultancy Services			500,000	
	Sub-Total: PRS		5,000,000	8,700,000	
	NIGERIA IMMIGRATION SERVICES				
024611000681	Purchase of vehicle for field officers		10,500,000	30,000,000	12nos. Peugeot 504 Saloon/Station wagon cars at #2.5 =#30m
024611000856	Rehabilitation of Vehicle		3,000,000		Rehab. Of 20 S/wagon; Rehab. Of 10 saloon cars; Rehab. Of 2 water Tankers; Rehab. Of 3 Buses.
024611000819	Sport Facilities		2,500,000	3,000,000	Lawn tennis court, table tennis, Basket ball pits volley ball at Sokoto at; Kano and Orlu.
	purchase of passport Materials and Equipment Abuja and States Office		2,500,000	3,960,000	2 no. Generator at #1.5m = #.25m=#1m;8no.A/C of 1.5 HP @# .12m = 96m

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024611000664	Library, Books and Equipment		3,000,000	3,000,000	Assorted books for staff college Sokoto, Immigration training school Orlu, Kano, Reading cables 1000no; Reading chair 1000no, Iron Bookshelves 500no. Airconditioners; Index carcontainer 2000
024611000801	Provision of water tankers		6,000,000	8,000,000	Adamawa Command
024611001052	Computerisation of N.I.S. Phase I		350,000	2,800,000	Personal IBM computer at 8 zonal offices and commands Laptop computer
024611001742	Purchase of Patrol Launches		8,000,000	10,000,000	Servicing of existing 16 launchers, Insurance for Launchers; Ruing cost
024611001775	Purchase of vehicle for Border Patrol		8,000,000	90,000,000	Purchase of 18nos. Patrol jeep at #5m for seme Border Patrol Commander Lagos, Kaogolam, Jibya, Maipatere, Ilela, Sabo Birnin, Mfum, Kamba, Sanda, Wuro Ahaji, Kaima, Babana, Igbokoda, Idiroko, Imeko, Brass, Chikanda, Eket, Ikot Ekpene border Patrol, Gamboru Ngala, warri, Ijio, Saki border patrol, Ikom, Ekang, Owode, Jato Aka, Nguru, Michika, Ifonyitodo, Gurin Wuro, Maraba
024611000864	Rehabilitation of Immigration Barracks and Staff Quarters at Abuja and Border Posts		4,000,000	18,000,000	Rehab. Of the following stations at #3m-Fongolon Maingatere, Badagry, Mfum, Karu, Idi-Iroko
024611000229	Project Monitoring Unit		4,500,000	5,000,000	2no. Peugeot 504 S/wagon at #2.5m
	Sub-Total: Nigeria Immigration Services		55,000,000	173,760,000	
	IMIGRATION AND PRISON BOARD				
	Purchase and Rehabilitation of Unittity vehicles		3,000,000	4,000,000	Purchase of 1no. Peugeot 504 saloon cars (baseline); #2.5m Rehab. Of 5nos. Cars at #1.5m
024610000535	Furnishing of IPB Office extension			3,500,000	Super structure, blockwork, plumbing, elect. Finishing & painting; external works; furnishing
024610000584	Supply and Installation of Computer Hard and Software		1,000,000	1,700,000	3no. Y2K Computer with accessories at #.3m Repair/Upgrading of existing computer including re-cogfiguration at #0.8m;
024610000533	Improvement of Office/Staff Residential Quarters		4,000,000	4,000,000	Complete rehab. Of 36nos. IPB residential quarters at #3m; improvement to facilities in the Office Complex at #1m;
024610000543	Purchase and Rehabilitation of Office equipment		1,000,000	2,080,000	1no. 100KVA generator at #2m; 1no Fax (Shap) machine at #.08m;
	Sub-Total; Immigraion and Prison Service Board		9,000,000	15,280,000	
	NATIONAL CIVIC REGISTRATION DEPARTMENT				
024610000519	Completion Works and Services for Existing Computer Centres		3,000,000	5,000,000	a) 900m Dia-caiare wire fencing in 10 centre; Installaing of electric poles feeder cable; DFB and switch gears, meter switchboards etc. water flowing switches & accessories for water distribution at #5m;
	Completion of Admin Blocks in 3 Centre			20,000,000	a) Block working, concreting, earth filling, stone chipping, roofing, plastering, electrical & plumbing & furnishing various categories in Enugu, Benin & Jos; b) construction of new Admin block in 3 zoanl/state centres preliminary works
024610000550	Purchase of Vehicle for logistics (HQ's and 3 state)		3,500,000		Purchase of additional 1no 504 S/W Vehicles
024610001094	Purchase of Electro-Mechanical Equipment for computer in HQs/States		750,000		Provide PCs 15" color monitor for each of 774 local govt. areas in the country AFIS matching subsystems matching inerface etc.
024610002245	Purchase of Books/Equipment for Technical Library		500,000	1,200,000	Purchase of least software books at #25m; Hardware book; 2no chalk boards etc.
024610000110	Workshop Tools for Maintenance of Computer Equipment		500,000	1,000,000	12no. Complete computer/mechanical engineering too boxes #1m/
024610002253	National identity Card project		-	6,000,000,000	Renovation of state offices at #5m; Partitioning of new state office Oyo #5m
024610001138	Computer/AFIS Operation Software maintenance		2,000,000	1,200,000	Operating system; installation & training on; Oracle at #.5m; Novelle at #.5m; b) Anti virus Utility software at #0.2;
024610002041	Purchase of office furniture and equipment for Headquarters/States				Provide centre with the following; 1no. Super executive chairs & table executive chairs & tables; 2no. Fire-Proof/Safe; 14nos. Electric typewriter; 14nos Pentium computer with printer; 14nos. Clerical tables & chairs; carpeting; 1no. Executive sette with centre table & side tables.1 no full sette 1 no.2HP windos /Cs; 6nos. National standing Fans
					part Number 96 GBS (250 Pieces) @ .096m = 2.4m; Electrical 5m, soldering/Accessories @ .1m; Hack Saws, flash light extension cords etc .5m
	Sub-Total; National Civil Department		510,250,000	6,028,400,000	
	AIR BORDER PATROL DIVISION				
02410001823	Purchase of maintenance Equipment Tools		5,209,490	3,500,000	
	Refurbishing 14 nos Portacabins at Kaduna (Residential quarters and officers Mess			4,000,000	14 Portacabin structure at #2.5m ; Furnitures at #1m; Appliances at #0.8m Maintenance of Soakaway at #1.2m water storage
02410002260	Installation of Globa Position system		9,125,510	5,000,000	Equipment cost and Installation in 5N-AUX
02410002278	Reactivation of Tuga Air Strip		6,000,000	6,000,000	Rehabilitation of Tuga Airstrip consisting of 2 no Senior staff quarters #2m, Admin/Office Block #3m Equipment #1m
02410002286	Reactivation of 3 Mission Aircrafts.		19,800,000	12,000,000	Estimate for the repair of special mission equipment Aircraft re. No 5N-AUX = @12m
	Refurbishing of Air border Patrol Helicopter: Servicing/Maintenance & Technical Agreement			20,000,000	#10m quarterly allocation for Maintenance and Technical support Agreement drill Bofehole, provide Submersible pump and overhead tank at #2.2m
	Provision of Borehrole & Pumping Machine at Air Border Patrol Camp (Residential Kaduna)			2,200,000	Drill Borehole; Provide Submersible Pump and Overhead Tank at #2.285m =
	Provision of Computer & Fax machine for ABPU Kaduna			370,000	Full multi-media #150,000; Fax machine 56 KBPS modern fax #65,000 Internet ready at #32,000 UPS at #45,000 Printer at #75,000
	Sub-Total; Air Boarder Patrol Division		40,135,000	53,070,000	

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	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE				
02461000868	Purchase of office Equipment and Furniture		2,000,000	1,300,000	16 nos Airconditioners; 8 nos tables 5 nos Fire Proof Cabinets, chairs 12 nos fans 2 nos safes rug carpet 3 nos ellectrlric typewriters 8 nos manual typewriters
02461000876	Purchase of utility vehicles		4,400,000	2,500,000	1 no Peugeot 504 Station Wagon
024610001112	Purchase of Minicomputers		5,000,000	300,000	1 no Computer units & software
024610002300	Purchase of Stand by Generator		2,000,000	2,000,000	60 KVA Generator
	Sub-Total; C.I.P Pension Office		8,900,000	6,100,000	
	LEGAL UNIT				
024610000924	Purchase of Utility vehicles		2,200,000	2,500,000	1 no Peugeot 504 station wagon
024610000916	Law Library and Purchase of Equipment		1,000,000	800,000	Bookshelves and Law books
024610002318	Purchase of Office Equipments		500,000	170,000	1 no filing cabinets at .05m; 1 units of standing fan at #.025m; IBM Electric typewriter at #.1m
24610002326	Purchase of Computer Hardwares and Softwares		500,000	300,000	one unit of PC with accisories at #.3m
	Sub-Total; Legal Unit		4,200,000	3,770,000	
	CITIZENSHIP AND BUSINESS DEPARTMENT				
024610001011	Purchase of office Equipment and Furniture		1,500,000	500,000	a) Refurbishing of 72 chairs , 42 Tables; 11 nos air conditioners 7 nos refrigerators; 10 nos manual & elcrc typewriters & 5 nos steel cabinets b) Purchase of Executive chairs & tables Fax machinines 4 nos electric typewriters 3 nos Air conditioners 6 nos filing cabinets & standing fans, c) Installation & renting of E-mail d) carpeting of Odffices e) Instalation of Telephones
024610001872	Abuja Marriage Registry (Temporary Site)		6,600,000	2,500,000	Lanscaping and sundry works carpentry block walling metal works painting and decoration furnishing 4 nos IBM Typewriters Telephone Intercom and Fax, Installation and Renting E-mail
024610002334	Purchase of Vehicles for Monitoring Expatriate Quator and private Guaards Companies Abuja & Lagos		2,500,000	2,500,000	a) Purchase of 1 nos 504 S/wagon 2.5m series for monitoring
024610002334	Rehabilitation of Lagos Marriage Registry		2,500,000	2,000,000	Purchase 5 nos Steel cabinets public address system 2 nos IBM teypwriter set Fax machoines Installation & renting E-mail telephone lines and Intercom purchase of Tiv screens+F208
024610002342	Marriage Registry Computerisation of the Citizenship and Business Activities		2,000,000	1,600,000	a Consultancy services b) purchase 2 nos sets of complete systems including peripheral and software for Lagos and Abuja Marriage Registries
	Sub-Total; Citizenship and Business		15,100,000	9,100,000	
	INTERNAL AUDIT				
024610001223	Purchase of Utility vehicles			2,500,000	1 no Peugeot 504 S/W at #2.5m
024610001231	Purchase of office Equipment and Furniture		1,500,000	1,400,000	1 no. Photocopiers Xerox 5830 at #.5m 150 packets of Audit pencil #.1m 1 no electric typewriter at #.15m; 10 Calculating machines at #.5m; 2 Security cabinets at #.15m
	Sub-Total ;Internal Audit		1,500,000	3,900,000	
	PRESS AND PUBLIC RELATIONS UNIT				
024610001353	purchase of Press Equipment and materials		750,000	1,000,000	1 no Video camera #.4m 1 no Xerox photocopying machine at #.55m 1 no photo enlarger at #.15m; 1 no Duplicating machine at #0.9m photo Materilas & Kodak films at #.3m; Video U-matic cassettes at #.8m Audio cassetes at #0.5m Publiccity Journals & books at #.05m Video cassettes player for dubbing at #.08m; 1 nos DSTV satellite dish at #.18 National flag at #165
024610001361	Refurbishmennt of Utility Vehicles		1,350,000	2,500,000	1 no Peugeot 504 station wagon #2.5m
	Sub-Total; Press and Public Relation unis		2,100,000	3,500,000	
	NIGERIAN PRISONS SERVICES				
024610001475	Purchase of motor vehicles		50,000,000	90,000,000	6 no Green Maria at #15m
024610002082	Rehabilitation of Vehicles		3,000,000		
024610001491	Office Equipment and Furniture		4,000,000	10,100,000	30nos Electric Typewriter @ #.07m = 2.1m; 100nos clerical tables & chairs @ # 04m = 2m, 5nos steel cabinet @ #.1m = #.5m 50nos standing fans 0.025m = 1.25m 25 nos 2HP Air conditioners @ #.15m = 3.75
024610001661	Procurement Prisons Kitchen Equipments		5,000,000		
024610001580	Communication Equipments		4,000,000	80,000,000	Data transmission package 100 n0 at #634,800 200 no Energy package at #996,600 Remote stations (HF Transreceivers) 50 no at #634,800 Radio Communication package 20 no at #.75m Computer consumables #3m 200 no Walkie Talkie at #.2m
024610002090	Procurement of Gas Cookers/Burners in Prisons Kitchens Nationwide		3,000,000	6,000,000	300 no Gas Repair existing ones at #20,00
024610002106	Purchase of Farm Equipment and Machinery		4,000,000		Procurement of 6 CaurreaCorn threhers at #188,523
024610002114	Provision of Sports facilities and equipments		1,000,000	4,000,000	Fencing and construction of Tennis Courts Bauchi
024610001638	Purchase of Security equipment		7,000,000	3,500,000	70 no gas gun at #.05m 50 no Baretta model 5 (pistols) at #.18m 10 Boxes of Amunitions at #.02 m 125 no Riot Helmet at #.02m 282 no Surveillance & Motion Detector flood light at #.03m 100 no Searchlight at #3,000 10 no AAAR 70/90 Baretta Fifles at #.22m 141 no Security scanner at #.04m 1000 no tea gas cannisters at #3,000 150 no Touchlights at #1,000
	Prisons Research and Publication services			3,000,000	3 no photocopying malchies at #.25m prison directory 2000 prison annual report 2500 reprint of cap 366 prison annual standing orderls 15000 at #400

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	Completion of Abandoned 12 no Medium Security Prisons				Birin Gwari #65m Ondo #75m Numan #73m Nasarrawa #75m Omoku#80m Mbasie #80m.
	Establishmentn of Prisons in New States Capitals			46,000,000	Ado Ekiti #46m.
024610002367	Library Development Services		10,000,000		
	Sub-Total; Nigeria Prisons Services		91,000,000	242,600,000	
	SPECIAL PROGRAMME '(PRISONS)'				
024610001726	Purchase of Gas cylinders		4,000,000	2,000,000	Purchase of 100 Gas Cylinders at #.02m
	Sub-Total ; Special Programme		4,000,000	2,000,000	
	Sub-Total ; Prisoons Services		95,000,000	244,600,000	
	Sub-Total ; Special Capital		784,700,000	6,577,880,000	
	TOTAL; INTERNAL AFFAIRS		3,369,000,000	8,934,335,000	

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HEAD: 02460000004	JUDICIARY				
	MAIN CAPITAL	-			
	SUPREME COURT				
	Construction of Senior, Intermediate and Junior Staff Quarters, Abuja	315,509,000	-	315,509,000	
	Sub-Total: Supreme Court	315,509,000	0	315,000,000	
	COURT OF APPEAL, LAGOS	-			
024605000177	i) Permanent Court Buildings, Calabar, Jos and P/Harcourt	315,485,346	10,000,000	30,000,000	Preliminaries at #2m; Main Building at #5m; External works at #3m;
024605002064	Provision of Electricity Transformers 500KVA (Purchase & Installation) Lagos, Ilorin, Jos, Calabar, Enugu & P/harcourt	82,500,000	7,620,000	50,000,000	Purchase & Installation of Electric Transformers 500KVA for 6 division viz; Lagos, Enugu; Ilorin, Calabar; Jos & Port Harcourt at #1.27m each
	Purchase of Residential Houses, FCT Abuja	200,000,000	50,000,000	50,000,000	11nos. 1B/R flats Kubwa at #41m; 12nos. Bungalows 2 B/R flats; 4 Units of 2 B/R Bungalows Mararaba-Gurku at #9m;
024605001457	Building of Permanent Justices/Registrar Quarters	570,000,000	-	90,000,000	Main Building 3 b/room unit duplex (1 storey building), guest charlet -3b/room bungalow, B/quarters A 3room bungalow; at least 3 unit would be completed at Calabar and Abuja at the Cost of #28.5m per unit as provided by Federal Ministry of works & housing
	Sub-Total: Court of Appeal	1,167,985,346	67,620,000	230,000,000	
	FEDERAL HIGH COURT LAGOS	-			
024605000314	Federal High Court Buildings and Judges Residence at , Enugu, and Port Harcourt.	-			
024605001465	FHC Building, Jos	-			
024605001473	FHC Building Judges Residence Ilorin	-			
024605001481	FHC Staff Quarters, Abuja	-			
024605001499	FHC Conversion of Old court halls in Abeokuta into residential quarters	-			
024605001505	FHC Building, Calabar	140,000,000	10,000,000	25,000,000	Cements at #2m; Blocks at #2m; Iron Rods at #2m; Sands/Gravel at #2m; Contractor fees at #2m,..
024605001513	FHC Building, Yola	140,000,000	10,000,000	20,000,000	Cements at #2m; Blocks at #2m; Iron Rods at #2m; Sands/Gravel at #2m; Contractor fees at #2m,..
024605001521	FHC Building , Kaduna	145,000,000	10,000,000	20,000,000	Cements at #2m; Blocks at #2m; Iron Rods at #2m; Sands/Gravel at #2m; Contractor fees at #2m,..
	Judges Residential Quarter at Kaduna	70,000,000	-	20,000,000	Cements at #2m; Blocks at #2m; Iron Rods at #2m; Roofing Planks at #2m
	Judges Residential Quarter at Kano	70,000,000	10,000,000	20,000,000	Cements at #2m; Blocks at #2m; Sands/Gravel at #2m; Iron Rods at #2m; Roofing Planks at #1m; Roofing Sheet at #1m..
	Judges Residential Quarter at Maiduguri	70,000,000	10,000,000	20,000,000	Cements at #2m; Blocks at #2m; Sands/Gravel at #2m; Iron Rods at #2m; Roofing Planks at #1m; Roofing Sheet at #1m..
	Judges Residential Quarter at Calabar	70,000,000	10,000,000	20,000,000	Cements at #2m; Blocks at #2m; Sands/Gravel at #2m; Iron Rods at #2m; Roofing Planks at #1m; Roofing Sheet at #1m..
	Judges Residential Quarter at Jos.	70,000,000	10,000,000	20,000,000	Cements at #2m; Blocks at #2m; Sands/Gravel at #2m; Iron Rods at #2m; Roofing Planks at #1m; Roofing Sheet at #1m..
	Judges Residential Quarter at Ilorin	70,000,000	10,000,000	20,000,000	Cements at #2m; Blocks at #2m; Sands/Gravel at #2m; Iron Rods at #2m; Roofing Planks at #1m; Roofing Sheet at #1m..
	FHC Staff Quarter at Abuja	70,000,000	-	-	Cements at #2m; Blocks at #2m; Sands/Gravel at #2m; Iron Rods at #2m; Roofing Planks at #1m; Roofing Sheet at #1m..
024605002080	Judges Residential Quarters, Kano, Kaduna, Maiduguri, Calabar & Jos				
024605001539	Computerization of the Federal High court (Electronic recording equipment)	-		12,500,000	
024605000371	Library Equipment Books/Magazines over 27 Divisions	-		-	
	Sub-Total: Fed. High Court	915,000,000	80,000,000	212,500,000	
	HIGH COURT OF JUSTICE ABUJA	-			
024605000410	High Court Building Complex Extension in Zone 5, Wuse Abuja 6 High court Bladgs at Abaji, Bwari, Kuje,Kwali,Garki, Wuse2 Magistrate court Gwagwalada.	21,800,000	4,000,000	21800000, 255,00,00 (at 42,500,000)	Continuation of work
	Permanent High Court Complex Garki	7,450,000,000		7,450,000,000	
	Magistrate Court, Gwagwalada	90,073,248		90,073,248	
024605001302	Exhibit Hall, kubwa (Converted to court complex)	-		-	
024605001562	Senior staff quarters	-		-	
024605001602	Rehabilitation of court Buildings	-		-	
024605000509	Drainage, Landscaping & Accessories, Abuja	-		-	
024605001610	ii) Magistrate Court Building Kado	32,500,000	4,000,000	10,000,000	Continuation of work on the structure roofing, plastering and external works
024605001628	iii) Magistrate Court Building, Nyanya	24,000,000	3,500,000		It is an ongoing project with 70% completion stage
024605001239	Area Court Building Kado, Abuja	64,225,000	2,000,000		Continuation of work on the structure roofing, plastering and external works
	Area Court Kuje	88,850,000			Completion of structural; mechanical & Electrical Components as well as Dressing of Block work and Painting
	Area Court, Rubochi	88,850,000			Completion of structural; mechanical & Electrical Components as well as Dressing of Block work and Painting
	Area Court, Kujekwa	88,850,000			Completion of structural; mechanical & Electrical Components as well as Dressing of Block work and Painting

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	Area Court, Pandegi	88,850,000			Completion of structural; mechanical & Electrical Components as well as Dressing of Block work and Painting
	Area Court, Karshi	88,850,000			Completion of structural; mechanical & Electrical Components as well as Dressing of Block work and Painting
	Chief Judges Permanent Residence	75,000,000			Commencement of Project.
	2nos. 2 Bedroom Guest Charlet for Hon. Judges Life Camp Abuja	25,000,000			
	Construction of 26nos. Snr, 45nos. Intermediate and 300nos. Junior Staff qtrs Abuja	900,000,000			4Block at #12.5m each Duplex; 3 B/room Intermediate at #8.5m each; 2 B/room Bungalow at #3m each for 300nos.
	Drainage, Landscaping and Accessories	15,000,000	3,000,000	3,000,000	Drainage & Landscaping of court building at G/lada, Karu, Abaji, Zuba, Kwali, Bwari, Yaba and Karshi.
	Purchase of Staff Quarters	373,750,000	46,500,000	46,500,000	1no. 5B/room detached Houses with 2nos. Guest charlet & 2nos. room boys quarters at #12.5m; 8nos. 3 B/room flats at #4.25m; =#43m
024605001651	Outstanding Liabilities	-		-	
	Sub-Total: High Court of Justice, Abuja.	9,515,598,248	63,000,000	336,300,000	
	SHARIA COURT OF APPEAL, ABUJA.	-		-	
024605000517	Permanent Sharia Court of Appeal Building, G/lada, Abuja Office Complex.	193,659,426.31	25,000,000	25,000,000.00	a) Preliminaries at #4m; Main Building Superstructure at #10m; Electrical Installation at #5m; Mechanical Installation Plumbing at #3m; Consultancy at #3m;
024605000590	Provision for Drainage & Access Roads; Gwagwalada	15,000,000	3,500,000	3,500,000	Construction of Drainage in the Senior staff residential at #1m; Construction of Access Road Landscaping etc in Newly Completed Intermediate & Junior Staff Quarters at #2m; Construction of Drainage in the water logged spots in court complex at #.5m;
024605001336	Construction of Intermediate and Senior Staff Quarters, Gwagwalada	60,000,000	6,000,000	6,000,000	Construction of 2 units each of 2B/R flats at Garki, Abaji & Kuje Zonal Offices at #6m;.
024605000663	Construction of Permanent residential quarters for Hon. Grand Kadi & others	133,000,000	10,000,000	10,000,000	6B/R flats for their Lordships. Hon. Grand Kadi & other Hon. Kadis #35m;.
	Construction of Generator House /Installation of New Gen. Set.	6,500,000		46,500,000	
	Construction of Office Buildings at Zonal Offices; Garki; Kuje	22,000,000			To construc block offices at Kuje, Abaji and Garki.
	Sub - Total : SHARIA COURT OF APPEAL	430,159,426.31	44,500,000.00	19,000,000.00	
	CUSTOMARY COURT OF APPEAL, ABUJA.	-		-	
024605000841	Purchase of Library Equipment, Law books & Journals, Abuja	70,800,000		10,000,000	Purchase of Library Equipment & Law Books/Journals:- Library Equipment:- 4nos. Electric Typewriters at #1.5m; 2no. photocopiers sharp at #1.2m; 2nos. Computer with Accessories at #3.5m; Law Books/Journals:- Book #2m; Journals at #.5m, Law Reports at #0.3m
024605000858	Purchase & Installation of generators & generators houses, Abuja	31,250,000		12,000,000	Purchase & Installation of Generator/Houses:- for 4nos. Judges at #4.5m; Gen Houses at #2.8m; Diesel/Engine Oil at #2.5m; for CR, DCR & Snr staff at #3m.
024605000874	Building of Judges & Senior Staff Quarters & Staff Canteen, Abuja	285,610,000	10,000,000	35,000,000	Continuation of work on the Bungalow for senior Staff at Kubwa at #10m;.
024605000882	Installation of Computer for Judges CR's & DCR's and Litigation, Abuja	64,500,000			Installation of Computers for Judges, CR, DCR, A/C Office; Personnel & Litigation:- 4nos. Micro-Computers with Accessories for Judges & F/S at #4m; 2nos. Computers for Litigation & Personnel at #2m
024605000890	Installation of Electronic Recording Equipment in Court Rooms, Chambers, CR's office & Library, Abuja	10,350,000			Installation of Electronic Recording Machines:- 2nos. Compact Disc Recorder with Accessories at #0.6m; 20nos. Disc Tape Recorder for Judges & other Snr. Staff at #.4m; Micro-phone Pub. Address System at #1.3m;
024605001665	Installation of PABX & purchase of Telephone handset, Fax machine & Cellular (Mobile) Telephone	17,250,000		2,000,000	Installation Of PABX:- Purchase of 40nos. Speaker Telephone Heads Panasonic at #0.6m; Expansion of PABX at #2.5m
024605001270	Drainage, Landscaping Accessories for the Headquarters & Zonal Offices & QTRS. Abuja.	5,500,000	2,000,000	2,000,000	Drainage and Landscaping of Hqrts & zonal Offices:- Landscaping Utako Office Premises at #1.5m; Erosion Control fro the Access Road to the Main Building at #.5m;
024605001288	Permanent Customary Court of Appeal building Abuja, Utako District (Phase I)	70,000,000	5,000,000	5,000,000	Permanent Court Building Utako District:- Continuation of work on phase II - F/S, Estate Offices, Mech w/shop, staff Canteen #5m;
024605000833	Purchase of Federal Housing Estate for Staff Court buildings, Judges & Senior staff Qtrs to be renovated	130,000,000	20,000,000	20,000,000	Purchase of Federal Housing Staff Quarters:- 2nos. 4 B/room Duplex at #10m; 1nos. 5 B/room Flats #5m; 2nos. B/room Bungalow at #2.5m each =#5m
024605001296	Completion of Court Building and Staff Quarters at Abaji & Kuje Zonal Offices, Abuja	46,000,000	10,000,000		Completion of Court Building Abaji & Kuje:- Abaji Complex to roll out in 2000 at #2m; Drainage, Landscaping Abaji & Kuje at #2m; Fencing of Kuje & Abaji at #3m; IBTC wire at #1m; water & Electricity for Abaji & Kuje at #2m
	Sub-Total; Customary Court of Appeal	731,260,000	47,000,000	86,000,000	
	ADVISORY JUDICIAL SERVICE COMMITTEE	-		-	
024605001677	Purchase of residential Houses	-		-	
	Sub-Total : AJSC	0	0	0	
	FCT JUDICIAL SERVICE COMMITTEE, ABUJA.	-		-	
024605001685	Purchase of residential Houses	269,000,000	9,000,000	50,000,000	i)Purchase of 1no. 4 Bedroom houses for Hon. Members from the Federal Housing Authority at #9m;.
	Construction of Proposed Judiciary Reference Law Library Complex; Abuja	350,000,000	50,000,000	50,000,000	Substructure at #6m; ii) Reinforced Concrete columns at #1.5m; Reinforced concrete beams/Lintols at #1m; Reinforced concrete slab at #4m; Walls at #4m; Roofs:- i) Reinforced concrete Gutter parapet at #.4m; ii) Alluminium Longspan at #1m; iii) Structural

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	Printing of Judicial Forms and Books	12,000,000	2,000,000	6,000,000	i) Printing of Quarterly JSC Bulletin #.5m; ii) Printing of JSC Amended Regulations #.5m; iii) Printing of JSC Application forms #.5m; iv) Printing File Jackets #.3m; v) Purchase of P.E Cards #.2m
024605001693	Construction of JSC Permanent Office Complex Abuja	289,500,000	-	50,000,000	Element 1 Substructure at #4m; 2 Superstructure at #4m; 3 Blockwork at #2m; 4 woodwork at #2m;.
	Furnishing and Equipping of JSC houses purchased from the FHA & Public	16,000,000			i) Furniture #7,498,000.00; ii) Equipment #2,502,000.00
	Purchase of Motor Vehicles	12,800,000			j) 2Nos. 504 Peugeot Saloon Cars #4,159,206; ii) 1No. 28 Seaters Staff Bus #4,340,794
	Purchase of office Furniture and Equipments. (Provided for under special capital)	23,000,000			i) Furniture #10,896,750.00; ii) Equipment #4,222,625.00
	Purchase of Standby Generating Plants for JSC Secretariat and Senior Staff Residential	14,000,000			1. 1No. 80KVA Perkins Generator Engine with rise ECC sound proof model: i) Cash and carry price contract margin and Vat Inclusive #9,870,000.00, Transport Charges #180,000.00; ii) Installation and Construction of Generator House 1No. at #2,450,000.00
	Rehabilitation and remodelling of existing office complex. Provided for under special capital	19,000,000			i) Newly Allocated Building #5,650,000; ii) Old Building #1,750,000
	Sub-Total; JSC, Abuja.	1,005,300,000	61,000,000	156,000,000	
	NATIONAL JUDICIAL INSTITUTE	-	-	-	
024605001344	Development of NJI Permanent site 1no. Stroy Administration Block Comprising 40nos. office 1no. 50-seater Boardroom and a committee room.	110,900,000	17,000,000	17,000,000	Foundation at #4m; Block works at #5m; Electrical work at #4m; Plumbing at #4m;
024605002195	Library Complex Comprising 10-seat Library & Bookshop, Abuja	30,000,000	7,000,000	10,000,000	Foundation at #2m; Block works at #1.5m; Electrical work at #1m; Plumbing at #.5m; Finishing at #1m; Preliminaries at #0.5m; Contingencies at #.5m;
	Auditorium Complex comprising 100 seat Auditorium & 10nos. Committee rooms each of 50 seats	70,500,000	-		Foundation at #7m; Block works at #10m; Electrical work at #3.5m; Plumbing at #2.3m; Finishing at #2m; Preliminaries at #1m; Contingencies at #1.5m; Consulting Fees at #2m
	Kitchen/Cafeteria	31,300,000			Foundation at #2.5m; Block works at #4.15m; Electrical work at #2m; Plumbing at #1.5m; Finishing at #2m; Preliminaries at #0.5m; Contingencies at #1m; Consulting Fees at #1m
	External Works	294,000,000			i) Contours & Physical Topographical data on the survey plan at #12m; ii) Clearing of Land at #5m; iii) Land grading and soil test at #4m; iv) storm water drainage at #20m; v) Horticultural works #16m; vi) Generator House at #8m; vii) Fencing at #35m; vii
	Judges Robe & Legal Costume	415,800,000			5nos. Judges wigs at #.043m; =#.215m; 5nos. Judges gowns at #.029m =#.1455m; 5nos. Bibs at #5,000 =#.025m; 5nos. Hand Bands at #2,500 =#11,500; 5nos. Gloves at #3,760 =#18,800
	Purchase of Residential Accommodation for (5) Directors & Others.	69,200,000	-	20,000,000	
024605002219	Seminar Building Complex Comprising 500 Seat Seminar Hall & 20 Offices, Abuja	43,700,000	7,000,000	7,000,000	Foundation at #2m; Block works at #3m; Electrical work at #1m; Plumbing at #1m;
	Sub-Total; NJI, Abuja	1,065,400,000	31,000,000	54,000,000	
	NATIONAL INDUSTRIAL COURT	-	-	-	
002460500063	Minor works in office & Quarters, Lagos	-		5,000,000	
	Purchase of Residential Accommodations for President, Judges and Staff		80,000,000	80,000,000	i) Purchase of residential Accommodation for the President at #20m; ii) Purchase of Residential Accommodation for 4 Judges at #40m; iii) Purchase of Residential Accommodation for Chief Registrar at #10m; iv) Purchase of Residential Accommodation for Senio
024605001708	Communication Gadgets	-	-	-	
024605002324	Purchase of Office Complex Abuja	-	-	-	
024605001716	Purchase of residential quarters, Abuja	-	-	-	
	SUB-TOTAL:- National Industrial Court	0	80,000,000	85,000,000	
	FEDERAL - STATE JUDICIARY	-	-	-	
	Abia	570,245,500	-	570,245,500	High court #104.7m; Customary court #42.049m; JSC #43.233
	Adamawa	810,026,000	-	810,026,000	High court #134.425m; Sharia court #233.65m; JSC #4.534m.
	Aka-Ibom	2,740,500,000	-	2,740,500,000	High court #1,174.4m
	Anambra	1,367,982,000	-	1,367,982,000	High Court #544.37m; JSC #175.952m
	Bauchi	500,036,970	-	500,036,970	High Court #85.25m; Sharia Court #171.75m; JSC #5,787m
	Bayelsa	914,100,000	-	914,100,000	High Court #505.1m
	Benue	5,067,855,000	-	5,067,855,000	High Court #1,816.905m; Customary Court #620m; JSC #15m
	Borno	683,626,000	-	683,626,000	High Court #222.234m; Sharia Court #140m.
	Cross River	556,500,000	-	556,500,000	High Court #348m
	Delta	733,781,000	-	733,781,000	High Court #705.451m; Customary Court #28.32m
	Ebonyi	589,985,000	-	589,985,000	High Court #287.182m; JSC #8.221
	Edo	468,195,930	-	468,195,930	High Court #123.363m; Customary Court 41.215m
	Ekiti	952,850,000	-	952,850,000	High Court 336.5m; JSC #38.05m
	Enugu	1,076,274,400	-	1,076,274,400	High Court 249.455m
	Gombe	928,242,000	-	928,242,000	High Court #551.1m; Sharia Court #216.002m.
	Imo	1,028,800,000	-	1,028,800,000	High Court #552.5m
	Jigawa	572,725,000	-	572,725,000	High Court #179.125m; Sharia Court #78.25m; JSC #2.95m
	Katsina	366,524,500	-	366,524,500	High Court #65.188m; Sharia Court #76.488m
	Kano	270,625,000	-	270,625,000	High Court #57.7m; Sharia Court #56.063m

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	Kebbi	1,800,000,000	-	1,800,000,000	High Court #1345m; Sharia Court #564.5m
	Kogi	386,895,000	-	386,895,000	High Court #128.97m; Sharia Court #53.6m; JSC 13.5m
	Kwara	391,990,000	-	391,990,000	High Court #137.84m; JSC #37.85m
	Lagos	3,648,848,000	-	3,648,848,000	High Court #2,310.937m
	Nasarawa	4,409,350,000	-	4,409,350,000	High Court #1,944.85m; Sharia Court #96m; Customary Court#96m
	Niger	1,188,651,000	-	1,188,651,000	High Court #369.726m; Sharia #147m;
	Ogun	4,514,400,000	-	4,514,400,000	High Court #1,504.8m
	Ondo	1,012,500,000	-	1,012,500,000	High Court #505.5m; JSC #2m
	Osun	682,685,000	-	682,685,000	High Court #428.155m
	Oyo	290,710,000	-	290,710,000	High Court #145.355m
	Plateau	3,303,605,000	-	3,303,605,000	High Court 294m; Sharia Court #410.625m; Customary 638.5m; JSC #29m
	Rivers	581,280,000	-	581,280,000	High Court #290.27m
	Sokoto	1,011,500,000	-	1,011,500,000	Sharia Court #595.5m
	Taraba	3,662,735,000	-	3,662,735,000	High Court #1,020.311; Sharia Court #184.27m; JSC#164.03m
	Yobe	529,000,000	-	529,000,000	High Court #120m; Sharia Court #50m
	Zamfara	6,057,000,000	-	6,057,000,000	High Court #342.333m; Sharia Court #3,812m.
	Sub-Total; Federal-State Judiciary	53,080,038,300	0		
	Sub-Total: (Main Capital).	68,226,250,320	474,120,000	1,493,800,000	
	SPECIAL CAPITAL	-		-	
	SUPREME COURT	-		-	
024605000037	Library Expansion & Equipment, Abuja	1,319,009,000	30,000,000	55476000 030220	a)Purchase of local Law Reports=#3m; b)Local text Books=#1m; c)Book Shelves #4m; d)Foreign Law Report =20m;
				\$5030220	
				\$5030220	
024605000070	Office Furniture and Equipment Abuja	500,000,000	3,866,000	20,000,000	10nos. IBM T/writer to replace old fashion manual Olympia ones at #15,000 each =#.150m; ii) 1no. 5334 Xerox photocopier (Giant) at #781,000; iii) 8nos. 5328 Xerox at #3.65m; =#2.92m.
024605002332	Computerization of supreme court of Nigeria	80,000,000	8,000,000	80,000,000	i)Computer hardware-Client workstation=#37,885,565.00 ii)Office Automation and E-mail/Internet services=#3,409,580.00; iii)Mid-Range RISC Service - Digital Alphaserve = #5,864,760.00; iv)Local Area Network=#13,415,961.88; v)Oracle server and Applicatio
024605000013	Motor Vehicles, Abuja	216,000,000	-	16,000,000	a)6 Nos. 220 Mercedes Benz cars for newly appointed 6 justices #48m, b)5Nos. Peugeot 504 SR best line for CR,DCRI &IID(F&S)H,A, and D(Library services)all =#12.6m c)1No. Peugeot 504 Pick up for Engineering Dept.=#2.1m d) 1No. 1414 Mercedes Benz Bus for St
024605000054	Rehabilitation of Guest House, 20 Wharf Road Kaduna, Lagos, Abuja	41,440,000	5,000,000	58,560,000	a)Hon. CJN's Guest House at 15 Ikoyi Crescent Lagos=#1m; b)2 Club Road, Ikoyi, Lagos, 16 Caneriyb Road Ikoyi and 72 Alexander Avenue Ikoyi #1.5m; c)20(A,B, & CC) Waff Road, Kaduna=#2.5m
024605001732	Court Bench Extension Abuja	-		-	
024605000021	Rehabilitation of Residential Quarters Abuja.	103,930,818	12,000,000	12,000,000	a)Rehabilitation of 4 Yellow Houses and provision of security wire=#9m; b)12 Housing Unit at Maitama District occupied by the 12 Hon. Justices-Renovation, Fencing and Security Wire=#3m;
024605000080	Ceremonial Robes, Abuja	-		-	
	Construction of Senior,Intermediate&Junior Staff Quarters, Abuja	495,987,982			Construction of Senior,Intermediate and Junior Quarters. 20 unit of 4 Bedroom #80m; 20 unit of 3 Bedrooms=#60m; 30unit of Intermediate staff house 2 bedrooms =#75m; 50 unit Junior staff house (1 Bedroom)#100m
	Construction/Rehabilitation of Residential quarters	103,930,818		100,000,000	a)Rehabilitation of 4 Yellow Housese Provision of security wire=#18m; b)12 Housing Unit at Maitama District occupied by the 12 Hon. Justices-Renovation, Fencing and Security wire=#12m; Rehabilitation of staff Quarters=#36.1m
	Rehabilitation of Office Building and Chambers	19,250,000	-	22,500,000	a)Cleaning of offices, Chambers #12,000,000.00; b)Electrical Maintenance #5,000,000.00; c)Fumigation of Offices and Chambers#2,5000,000.00; d)Plumbing maintenance #3,000,000.00
	National Sports Association for Judiciary	5,500,000	2,000,000		a)Purchase of sport kits#1.5m; b)Purchase of Public address system and equipment#5m;
	Purchase of Mechanical Workshop tool and Fuel Dump Materials	75,260,000	-		a)Mechanical Workshop Tools #.6m; b)Fuel Dump #1.5m
	Purchase of Clinic Equipment	35,000,000	-	50,000,000	a)Medical equipment #35m; b)Drugs #15m
	Purchase of Cafeteria Equipment	1,000,000	-		1)Kitchen equipment #4.5m; 2)Furniture and its equipment #2.4m; 3)Dinning Hall equipment #3.1m
	Purchase of Generating Plants	40,180,000	-	20,000,000	a)1No.350KVA Parking generating set for the residence of Hon. Chief Justice of Nigeria #6,504,750.00 b)3 No. 250 KVA parking generating set for 3 newly allocated house of our Hon. Justices #18,157,662.36; c)2 No. 250 KVA parking generating set to replac
	Furnishing of Residential Houses	15,000,000	-		1.Furnitures settees, Beds, Tables, Chairs etc; 2)Rugging and under-lays; 3) Split A/C and windows types. 4)Fridges, Deep Freezers, Gas Cooker, Washing Machines etc. 5. a)1 -4 above for the Hon. CJN's residence=#20m; b) 1 - 4 above for the 3 Houses of
	Vertatim Reporting Machine	221,247,600	15,000,000	26,866,000	Equipment already approved but not cash backed.
	Sub-Total: Supreme Court	3,272,736,218	75,866,000	460,402,000	
				(+5030200)	
	COURT OF APPEAL, ABUJA	-		-	
024605001740	Reactivation of the Central Air-conditioning system Lagos	-		-	

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	Furnishing of Permanent Court Building; Benin City		7,000,000	7,000,000	Purchase of 7nos. Super Executive office table with extension at #0.525m; 4nos. snr Executive office table at #192m; 14nos. Jnr Executive office table at #0.35m; 12nos. Secretary Desk at #0.42m; 78nos. Clerical desk at #1m; 7nos. full hiback executive chair
	Electric Power Supply Abuja, Lagos, Jos, P.H, Benin, Kaduna, Enugu, Calabar, Ilorin	124,000,000	7,790,000	7,790,000	Purchase of 2nos. Perkins Sound Proof (150KVA). at #3.895 each.
024605002365	Renovation of Court Building and Residential quarters & ILorin & Calabar	-		-	
024605001757	Supply & installation of packaged free standing split air-conditioners for court rooms, library & chambers; Ilorin & Calabar.	7,920,000	4,800,000	7,920,000	Purchase and Installation of packed free standing split Airconditioner at Ilorin & Calabar court Hall & Libraries. these division are newly established this year 1999. 6 units at #.8m each
	Purchase of Residential Quarters at FCT Abuja	200,000,000		50,000,000	To purchase residential quarters made of 34 units on 1b/room flats at Kubwa at #15m and 12 units of b/room flats bungalows; 6 units of 2 b/room bungalows at Mararaba-Gurku at #20m; 18 units of 2 b/room bungalows at Kubwa #50m.
02460000225	Installation of Electronic recording equipment in court and fax machine for the justice use	-		-	
024605001765	Capital Assets Rehabilitation & Refurbishment	25,000,000	2,000,000	2,000,000	Refurbishment of Old Vehicles & Generators; Rehabilitation of some quarters in each of the 71 Division at least 2 vehicles in each division and 2 quarters.
02460000233	Purchase of law books and Library Development	475,000,000	1,500,000	50,000,000	i) Book shelves -Bracing base for Adjusting shelves at #1.5m,
024605001775	Renovation and furnishing of Justices Quarters in Kaduna, Abuja, Calabar, Jos, Ibadan, Ilorin, Enugu, P/H, Benin and Lagos	45,000,000	6,000,000	15,000,000	Renovation and furnishing of Justices quarters in Calabar. Partial furnishing of Justices quarters at least in each division.
024605001781	Computerisation and Data Communication of the Court of Appeal	75,705,000	3,000,000	30,000,000	Software for Hqtrs at #.5m; Section 5, phase 2, Dial-up; modems remote II division & hq at #1m; Computerization for Library and Computer Room at #.5m; Hardware for II remote sites at #1m ; Hardware for Hqtrs at #3.44m
024605001799	Communication Equipment	-		14,000,000	
024605000290	Re- roofing of public building & renovation of quarters in Jos, Ibadan, Ilorin, Enugu, port-Harcourt, Benin & Lagos	-		24,990,000	
024605001813	Horticultural Land scaping of the new court premises, Hon. president quarters, and justices quarters, etc	-		4,800,000	
024605000193	Purchase of Motor Vehicles	77,418,000	-		Purchase of 30-seater buses at #6.42m; 3 for Hqtrs; 1 each for Calabar, Ilorin, Benin & P/H at #2.575m; Purchase of 504 (2000sr/A/C) for chief registrar at #2.1m each 10nos. 504 (GR/A/C) for Directors & 4nos. 504 S/W at #2.685m each for Director Personnel
	Roofing of Public Buildings and renovation of Courts of Appeals Buildings	25,000,000	10,000,000	20,000,000	Calabar- Re-roofing of entire court complex at #5m; replacement of Justice bench at #2m; chambers Lagos/P/H, Ibadan, Jos; Amendment of leaking roofs etc renovations, replacement of old electric cables at #3m;.
024605000209	Purchase of Ceremonial Robes for Justices	-	10,000,000	10,000,000	Procurement of Maron Silk Damask traditional shape with cape collar & hanging sleeves at ; full bottom wigs at full bottom wigs case (name inscribed in God) ; Bench wig; Bench wig (name inscribed in Gold) ; Lace stock and cuffs white gloves at ; studs
024605002381	Purchase of fax machine, Ilorin and Calabar	-			
024605001821	Development of sport and purchase of sport equipment	10,000,000	2,000,000	2,000,000	Purchase of sport kits, payment of Justices health clubs/sport fees, payment of Registration fees, NFA, FCT, FA & other organisations; purchase of medals/shields for awards payment of allowances.
024605001839	purchase of Office Equipment and Furnishing; Benin, court complex, Hqts & other Divisions.	50,000,000	-		Furnishing and Installation of Airconditioners at Newly completed Benin court complex with estimated cost of #20m; ii) General furnishing and purchase other office equipment for the Headquarters and other division estimated to cost at #30m; Close circuit
024605000241	Furnishing of Guest Houses, Chief Registrar; Deputy Chief Registrar's quarters	55,000,000	3,000,000	3,000,000	Partial furnishing of Guest houses & Chief Registrar's quarter at Abuja & the Deputy. Partial furnishing to commence in all division of the court.
	Purchase and Installation of Training Equipments Hqtrs training Directorate; Calabar, Ilorin, Benin & P/H.	13,878,081			Purchase of training equipment as stated in Pg 1 at a unit cost of #3.46m
024605001847	Purchase of plain paper photocopier	8,000,000	1,562,000	1,562,000	Purchase and supply to both Calabar & Ilorin Division of the court 2nos. at #1,562,000
024605000274	Purchase of Office Furniture	-		-	
	Sub-Total: Court of Appeal	1,191,921,081	58,652,000	274,062,000	
	FEDERAL HIGH COURT LAGOS				
024605000322	Furniture and Equipment for Judges Quarters	-	-	-	
	Computerisation of the FHC operations at Lagos and 17 Judicial Divisions	56,990,000	8,503,000		Hardware at #3m; Software at #3m; UPS at #1m; Consultant at #1m; Installation cost at #2m;.
	Library Development	55,255,600	7,000,000	17,000,000	Purchase of Law Books and Shelts cost at #5m; Printing of Federal High Court Law Report and Diary Cost at #2m;.
024605000330	Purchase of Motor Vehicles and Motor cycles	-		34,000,000	
024605000348	Purchase Office Equipment and furniture	-		20,000,000	
024605000363	Ceremonial Robes Wigs and accessories for Judges	-		15,000,000	
024605001854	Refurbishment of Vehicles	-		-	

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024605001385	Renovation of Federal High Court Building, Calabar	-	-	-	
	Sub-Total: Fed. High Court	112,245,600	15,503,000	86,000,000	
	HIGH COURT OF JUSTICE ABUJA	-	-	-	
024605001862	Purchase of Library books and equipment	35,200,400	4,500,000	15,000,000	
	Rehabilitation of Court Buildings & Residential Quarters	96,350,000	7,000,000		Court Buildings:- High court complex at #2m; Magistrate court at #2m; High Court no5 G/lada at #.5m; Magistrate Court Abaji at #.3m; Snr Magistrate Court G/lada at #.2m; G/lada, Abaji, Kuje, Bwari, Life camp at #2m;.
024605000469	Purchase of Judges Robes, Abuja	16,305,600	5,000,000	5,000,000	12nos Hon. Judges of the High Court which required change estimated to cost #16.3056m from Ede and Parentscoft London
	Purchase of Staff Quarters			10,000,000	5nos. 5 B.rm detached houses with 2nos. rm Guest charlet & 2nos. rm boy quarters at #56m x 5 =#280m; 10nos. 3 B/rm flats at #4.5m=#45m; 15nos. 2 B/rm flats at #3.250m =#48.75m
	Purchase and Installation of Computers and Coputer Based Equipment	32,673,816	-	16,000,000	IBM Desktop Compatible computer Pentium total=#21,358,800; LP leser Jet Printers =#5,840,016m; Computer Equipment Software for PC at #2,675m; #2.8m =#32,673,816
	Purchase of Standby Generators		-	12,000,000	4nos. 40kva perkins Generator at #2.878m total #11.492m; 4nos. 250kva perkins Gen. set at #8.536 total #34.145m; Installation and Construction of Gen. Houses at #7.6m =#950,000
024605001870	Installation of electronics recording equipment	-	-	-	
	Installation of PABX and other Communication Equipment	12,900,000	-	12,900,000	12nos. Hon. judges of the High court which required change estimated to cost #16.3056m from Ede and Pavescroft London
024605001213	Judiciary & Treasury Forms, Abuja.	-	-	-	
024605000428	Purchase of Motor Vehicles & Spare - parts	221,330,231	-	20,000,000	6nos. 406 SV/AC at #3.6m each =#21.6m; 26nos. S/W New line 2.0 litres at #2.365 each =#61.492m; 7nos. 504 Bestline at #2.365 each =#16.555m; 9nos. 40-seater DM 750 Mini Bus at #8.782m =#79.038m; 3nos. Pick-up Van at #2.356m =#7.068m; 2nos water tankers at
024605000444	Purchase of Office Furniture & Equipment, Abuja	122,732,725	4,000,000	5,000,000	Furnishing of #.33m; newly completed court, High court at Kubwa at #.33m, Zuba at #.33m, Kwali at #2.5m, Wuse at #1m ; Existing courts, H/court 1-7 wuse and G/lada at #.1m (7nos) Magistrate court (9nos) at #.1m; Area court (15nos) at #.1m ; Court complex,
024605000485	Judges Quarters Furniture & Equipment, Abuja	-	-	-	
024605000493	CR; DCR, MAG Area Court Judges Quarters Furniture & Equipment, Abuja.	-	-	-	
	Judiciary and Treasury Forms		3,000,000	10,000,000	Treasury forms:- PV (TFI) at #6,250 x 200 reams =#1,250; P.R (S) at #.5m; Bank schedule at #5,850 x 100 reams =#.5m; P,E cards at #.2m; Audit query forms at #5,000 x 20 =#1m; check schedule forms at #3,500 x 100 =#250m =#3m; Transcript at #.1m; 2) J
	Judges Quarters Furniture and Equipment	78,230,000	-	21,000,000	Furniture for 9nos. newly appointed and Proposed Judges Residence at #2.5m =#22.5m; Furniture for 12nos. (Old) residence at #2.5m =#30m; Security Fencing of Judges qtrs for 21 Judges at #856,250 =#17,981,250m
024605001247	Staff Quarters, Furniture and Equipment, Abuja.	80,223,250	5,000,000	40,000,000	3nos. head of dept qtrs at #1.72m =#3m; Furniture per the newly Purchase houses 8nos. 2 b/room flats at #2m;
	Sub-Total: High Court of Justice, Abuja.	695,946,022	28,500,000	205,400,000	
	SHARIA COURT OF APPEAL, ABUJA.	-	-	-	
024605000574	Purchase of law books for the Library, Hon. Grand Kadi and other Hon. Kadis.	-	-	-	
024605000566	Hon. Grand Kadi & other Kadis Ceremonial Robes	5,000,000	2,000,000	2,000,000	Purchase of Ceremonial robes for the Hon. Grand Kadi and other Hon. Kadis.
024605002438	Purchase of law books and printing of official foams	35,000,000	3,000,000	3,000,000	To purchase more Islamic Law books & common Law Books, Periodicals, Magazines, Law reports.
024605000648	Renovation of Hon. Kadis & other Senior staff Quarters	30,000,000	3,000,000	3,000,000	Renovation of 8nos. 4B/R and 6nos. 2 Bedroom at #15m; Renovation of Intermediate/Junior staff quarters one two-bedroom at #5m;.
024605000555	Furnishing of Hon. Grand Kadi and Hon. Kadis & other Senior Staff Quarters	35,000,000	8,000,000	8,000,000	Furnishing of Hon. Grand Kadi, Hon. Kadis, Chief Registrar and other Senior Staff Residences.
024605000525	Purchase of Motor Vehicles and MotorCycles	15,900,000	6,300,000	6,300,000	Purchase of 1no. 504 for Chief Registrar; 2) 504 saloon cars for 2 D/chief registrar; 1no 504 S/w for accounts section, 1no. 26 seater staff bus, 3nos. motorcycles at #.1m =#3m;.
	Purchase of Standby Gen. set	10,000,000	-	-	Gen. Sets for 3 zonal offices at Abaji, Kuje and Garki; to replace the unserviceable 13yr old Gen set of the Hon. court.
024605000541	Purchase of Office Furniture and Equipment	70,000,000	-	-	To replace old A/C in the Offices, Computers sets, Photocopiers, Duplicating machine, electric typewriters, executive seettee for Hon. Kadis Chambers, Carpeting, fire fighting & Library Equipments
	Installation of PABX & Intercomm.	5,000,000	-	-	
	Construction of Generator House	6,500,000	-	-	
	Installation of New Gen. Set	6,500,000	-	-	
	Consultancy Services zonal office complex	40,000,000	-	-	For permanent Sharia Court of Appeal office Building, Permanent residential quarters for Hon. Grand Kadi; Hon. Kadis, & other senior staff quarters; Junior/Intermediate staff quarters and zonal office at Abaji, Kuje & Garki.

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024605000669	Consultancy Services for Permanent Sharia Court of Appeal Office Building & residential quarters for Hon. Grand Kadi/Kadis	-	-	-	
	Sub-Total: Sharia Court of Appeal, Abuja.	252,400,000	22,300,000	22,300,000	
	CUSTOMARY COURT OF APPEAL, ABUJA.	-	-	-	
024605000817	Purchase of furniture and equipment for Judges and Senior Officers Residences, Abuja	141,600,000	-	10,000,000	Purchase of furniture for Judges Chambers & other offices:- i) furnishing of Finance & Supplies Block:- Rug at #2m; Chairs & Tables at #5m; windows Blinds & Curtains at #5m; Scale Drawers at #0.5m; ii) Staff Canteen:- Rug #3m; Chairs & Tables #5m; Cutler
024605001408	Purchase of Office Equipment for Judges Chambers & other Offices.	123,500,000	-	5,000,000	Hqtrs, Zonal Offices, F&S, Estimate & Staff canteen: window A/Cs at #15m; Split A/Cs at #7.5m; 200 Sets of SMC 8nos. Photo Copiers Coloured sharp #5m; 8nos. Fire Proof file Cabinet at #4m; 30nos. Metal file Cabinets at #5.5m; 8nos. circuit observation mon
024605000825	Purchase of Motor Vehicles & Staff buses, Abuja	75,600,000	-	5,000,000	Purchase of Motor Vehicles:- i) 3nos. S/W Peugeot 504 for Zonal Offices #8m; ii) Replacement of 3nos. 505 Old Cars for Judges at #7.5m; iii) 1no. Staff Bus M/Benze #5.5m; Overhauling 2nos. Old Buses for Kubwa & G/lada Routes at #1m.
024605002479	Renovation of court Buildings	76,500,000	3,000,000	3,000,000	Renovation of Court Building, Judges Qtrs, Staff Qtrs at Abaji, Abuja, Kuje & G/lada:- i) Fencing & BTC Security wire for Utako court & G/lada at #1.2m; Security Lights at Utako at #.4m; Renovation of 4nos. Judges Qtrs at G/lada & Abuja at #1m; 5nos. Snr
024605001416	Judicial Forms	28,900,000	2,000,000	2,000,000	Judicial Forms:- 50,000 copies Notice of Appeal form at #.5m; 50,000 copies notice of motion form at #.5m; 30,000 copies Notice of Motion for Leave to Appeal form at #0.3m; 20,000 copies of Certificate of Judgement at #0.2m; 50,000 copies of Notice of Hea
024605000833	Renovation of Judges and Senior Staff Quarters	-	-	-	
	Installation of Computers for Judges, CR, DCR and senior Staff	64,050,000	1,800,000	1,800,000	Judges/Finance & Supply 4nos. with Accessories at #1.2m; Litigation Division/Personnel Department 2no. at #.6m;
	Installation of Recording Equipment in Court & Office	10,350,000	890,000	890,000	2no. Compact Disc Recording system with all its Accessories at #.120m; 6nos. Disc Tape Recording system for Judges & senior Staff at #.120m; Micro-hone and Speakers for Court Rooms ay #.65m;.
	Installation of PABX at phase II of the Head-quarter & procurement of telephone Handset	17,250,000	1,450,000	1,450,000	Purchase of 40nos. Speaker Telephone Head Panasonic at #.45m; Expansion of PABX to the Finance & Supply Office in Phase II of Utako Building at #1m;.
	Purchase of Library Equipment & Law Books/Journals	70,800,000	2,060,000	5,000,000	Library Equipment:- i) 2no. electric typewriter at #.030m; ii) 2no. photocopier machine at #.73m; iii) 2no. computers with all its accessories at #.6m; Law Books & Journal:- Law books at #1m; Law Journals at #.2m; Monthly Law Reports at #.1m;
	Purchase & Installation of Generator & Building of Generator Houses	31,250,000	-	-	
024605000866	Purchase of Judges Robes & Ceremonial Robes, Abuja	9,400,000	4,800,000	4,800,000	Judges Ceremonial Robes & Court Sitting Robes:- 4no. sitting Robes #2m; 2nos. Ceremonial Robes at #2.8m;- Lace stock & cuffs at #217,168.71; white covers at #54,612.84; 1 pair-Syuds at #66,641.35; sleeved waist coat #280,721.82; Stripped Trousers at #278,1
	Sub-Total; Customary Court of Appeal	649,200,000	16,000,000	38,940,000	
	ADVISORY JUDICIAL SERVICE COMMITTEE	-	-	-	
024605001944	Computerisation of AJC, Abuja	-	-	-	
024605000728	Purchase of Motor Vehicles, Abuja	-	-	-	
024605000736	Purchase of Office Furniture and Equipment	-	-	-	
	Sub-Total: Advisory Judicial Committee	0	0		
	FCT JUDICIAL SERVICE COMMITTEE, ABUJA.	-	-	-	
024605001951	Purchase of Motor Vehicle	12,800,000	6,341,000	6,341,000	1) 1no. Peugeot 504 Saloon Cars #2m; 2)1 No. 28seaters staff Bus #4,341,000.
024605001969	Purchase of Office furniture and Equipment	23,000,000	3,080,000	3,080,000	1). Furniture:Rug Carpet 5000sqm=#3m;15sets of Executive tables & chairs=#.5m; 15 visitors chairs=#.020m; 15 Senior Executive tables & chairs=#.5m; 15 Nos.1. SHP air conditioner #.080m; 6 Nos. Standing Fan=#.060m; 20 Nos. Ceiling Fan=#.075m; 2)Equipments
	Purchase of Library Equipment & Law Books, Abuja	6,000,000	2,000,000	2,000,000	Book shelves at #.5m; Law books at #1m; Journals and Periodical at #.5m
	Computerization	5,090,087.50			1No. personal computer#207,500.00; Printer(1 unit)#167,000.00;(UPS)(1 unit)#96,500.00; Other Accessories (1 unit)#493,350.00; 2Nos. of personal computers and accessories in Executive Secretary's office#1,036,035.00; 1no. personal computer and accessories
	Rehabilitation & Remodelling of Existing office block (Temporary Complex)	19,000,000	2,500,000	2,500,000	Newly allocated building:- replacement of delapidated roof & ceiling at #1.125m; replacement of windows & doors to iron ones with locks at #.875m; replacement of sanitary wares, tiles & all the toilets at #.825m; Old building:- replacement of flush foors
	Purchase of Office Furniture and Equipment Abuja	8,000,000			Furnishing of the secretary's office, his deputy Secretary and other senior staff officers.; 2nos. Photocopiers; 2nos. Electricity Typewriters; 1no. set of Computers.

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	Furnishing and Equipment of JSC houses purchased from FHA and the Public (Provided for Main capital)	16,000,000	4,379,000	4,379,000	Furniture:- Sets 2no. family beds at #.209m; ii) sets of standing mirror with frame at #.06m; Rugs carpet at 1.08m; furnishing of 4B/R at #2.4m; Equipments:- Equipping of 4 B/R at #.12m, ii) Supply of shining tales at #.51m;.
	Purchase of 2nos. standby Gen. sets for JSC secretariat and staff residence	14,000,000			1No. 80KVA Perkins Generator Engine with rise ECC sound proof model i)Cash and carry price, contract margin and Vat Inclusive & Transport charges#10,050,000.00; ii)Installation and construction of Generator House 1No. at #2,450,000.00.
	Printing of Judicial forms and Books(Provided for Main capital)	12,000,000	2,000,000		Printing of quarterly JSC Bulletin at #.5m; Printing of JSC Amended Regulation at #.5m; Printing of JSC Application forms at #.5m; Printing of file Jackets at #.3m; Purchase of P.E cards at #.2m;.
	Purchase of Staff residential accommodation Abuja	285,000,000			3nos. B/room houses=#30m; 10nos. 2 B/rooms flats #40m; 2 Nos. 4 bedrooms duplexes#40m; 10nos. 3 Bedroom flats #25m.
	Renovation and furnishing of staff quarters	6,000,000	2,000,000	2,000,000	Furnishing of 8nos. staff quarters at #1m; also renovation of 3nos. senior staff quarters at #1m;.
	Sub-Total : FCT Judicial Service Committee	401,800,000	22,300,000	15,921,000	
	LEGAL PRACTITIONERS PRIVILEGES COMMITTEE.	-		-	
024605001977	Purchase of Office Furniture and Equipment	-	1,578,000	-	i) purchase of 2nos. photocopy machines at #.73m; ii) 2no. electric typewriters at #.030m; iii) 10nos. of four drawer filing cabinet at #.1m; Installation of 8nos. 1.5HP Airconditioners at #.064m; iv) 2nos. shredding machine #.050m; v) 7nos. solatek Calc
024605001985	Motor Vehicle	-	-	-	
	Sub-Total : LPPC:	0	1,578,000	0	
	FEDERAL JUDICIAL SERVICE COMMISSION, ABUJA.	-		-	
24605001165	Judicial Service Committee books and Forms Abuja	-		-	
024605002487	Provision of library Facilities	-		-	
024605001173	Staff Quarters Renovation & Furniture, Abuja	-		-	
024605000124	Purchase of residential quarters	135,000,000	58,500,000	80,000,000	2nos. 4 bedroom duplexes at #22m; 5nos. 3 bedroom flats for 2.5m =#12.5m;.
	Purchase of Motor Vehicles, Abuja	54,000,000	2,200,000	20,000,000	1no. Peugeot 504 SW/AC at #2.2m;.
	Computerisation	2,590,088	500,000	1,500,000	5nos. personal computers including accessories, eg. printer, UPS, etc.
024605001140	Purchase of Office Furniture & Equipment, Abuja	24,454,820	1,610,000	12,000,000	5nos. photocopier model 5614 at #.06m; 8nos. filing cabinets at #.360m; 10kdk standing fans at #.12m; thermocol t2000 fridges at #36m; 5nos. IBM typewriters at #.075m; 2nos. gestetner duplicating machines at #.06m; 6 air conditioners at #.48m; 5 calcula
	Sub-Total; FCT JSC, Abuja.	216,044,908	62,810,000	113,500,000	
	NATIONAL JUDICIAL INSTITUTE	-		-	
024605000948	Purchase of Law Books, Abuja	37,500,000	3,000,000	6,000,000	a) Halsbury's law of England ; b) Encyclopadia of forms & precedents at ; c) Kelly's Draft man ; d) All England Law Reports 1936-1998 ; e) weekly Law reports ; f) Banking Law reports (Irregular) L6,696; g) Building Law Reports (Quarterly) L7,884; Computer
024605000914	Purchase of Motor Vehicles, Abuja	28,300,000	-	10,000,000	
024605000922	Purchase of Office Furniture and Equipment, Abuja	30,000,000	3,207,442	3,207,442	a) 1no. Heavy duty 81 copier at #.781; b) 1no. photocopy machine #.365m ; c) 4nos Optima typewriter at #.06m; d) 3nos. fire proof safe #.180m x 3 =#.549m; e) 5nos. Shredding Machine at #.05m x 20 ; f) 3nos. Manual t/writers #.024m ; g) 3nos. Elect. Cash k) Magazines Display Shelves at #.27m; L) Newspaper Rack #.050; m) Atlas Stand at #0.020m;
024605002015	Acquisition of Telephone lines	3,600,000	-		
024605002023	Computerisation of NJI, Abuja.	18,996,000			
	Purchase of Residential Accommodation for 5 Directors & Others.	69,200,000			Purchase of 4 B/m bungalow for the following officers; i) Admin. Sec. at #6.7m; ii) Director of Research at #6.7m iii) Librarian at #6.7m iv) 2nos. 3b/m bungalows at each for 2 senior staff for #6m; v) 4nos. 2 B/rm flat at #1.7m each for Junior staff fo
024605002031	Office Accommodation and Furniture, Abuja	24,000,000	5,279,000	5,279,000	1st quarter:- i) 134 7 x 4 Executive desk with extension #202,500 b) 1no. executive Genuine laether swivel chair, at #125,000; c) 2 Executive Genuine leather swivel chair, 2nos. #190,000; d) credenza (ABC) 1 set #128,500; f) Reception settee 1 set #202,50 d) 4-Drawing fire proof filling cabinet at #52,000; f) Stationery lock up cabinet at #45,000; g) 100 seater lounge chairs at #54,000; h) Carpet 650sqm at #.975m; i) Underlay at #.105m; 3rd Quarter:- a) 134 6x3 executive desk at #.325m; 1 Exec. Gen. leath
					i) dressing mirror stand 5nos. at #.05m; 4th Quarter:- a) Secretary Desk at #.162m for 5nos.; b) Secretary's swivel chair, 5nos. at #.071m; c) Upholstery visitors chair 25nos. at #.106m; d) 4-drawer fire proof filling cabinet 5nos. #.615m e) 4-drawer ord
024605000965	Furnishing of Staff Quarters, Abuja	24,000,000	7,100,000	7,100,000	Furnishing of Admin Resident at #2m; Admin Sec. at #1.5m; Director of Research at #1.2m; Librarian at #1.2m; Director F&S at #1.2m
	Purchase of Training Equipment	3,400,000	198,380	198,380	Magnetic board 4x6 D/sided whit board at #4,000; Rapido Standard Flipchart board at #2,000; Magista at #3,000; Flipchart Refil pad at #2,000; Board Accesso. Drimarker at #480; Drimarker Refil ink at #300; Magnetic marker at #200; Magnetic Board duster at

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					Slide Projectors :- Kodak Carousel at #40,000; Juguar slide #15,000; 2nd, 3rd & 4th quarters:- Projection Screen :- 60x60 tripod scr. at #5,000; 72x72 tripod scr. at #5,000; Transparency maker machine at #2,000; Infra-Red film #3,000; p600 telex video/dat
	Purchase of Generator	11,040,000	-	4,000,000	
	Sub-Total; NJI, Abuja	250,036,000	18,784,822	35,784,822	
	NATIONAL JUDICIAL COUNCIL				
	Purchase of Motor Vehicle	45,000,000	-	20,000,000	
	Purchase of Office Equipment	40,500,000	-		
	Rehabilitation of Residential Quarters	15,000,000	-	10,000,000	
	Computerisation	4,000,000	-		
	Sub-Total; NJC, Abuja	104,500,000	0	30,000,000	
	NATIONAL INDUSTRIAL COURT				
002460500014	Provision of office Furniture and Equipment, Lagos	66,000,000	-		a)6 No. Fire Proof Cabinet#1.2m; b)20No.Sharp Split A/C 1.5HP, 50No. Split Airconditioners 2HP #6.3m; c)Installation of In-built Safe in Cash Office. #1.0m d)2No.Public Address System Installation of PABX and Intercom Equipment into various offices at Ab
	Furnishing of Office Complex, Abuja		6,000,000	6,000,000	a) Furnishing of President's Office #0.34m; b)Furnishing of 4 Judges Office#1.21m; c)Furnishing of Chief Registrar's Office#0.226m; d)Furnishing of Admin. section#.346m; e)Furnishing of Account section#1m; f)Furnishing of Secretaries to President4 Judges
024605002543	Furnishing of residential quarters for Judges and chief Registrar, Senior, medium and Junior offices, Abuja	-		-	a)Furnishing of President quarters(full)#3.679m; b)Furnishing 4 Judges quarters(full)#11.816; c)Furnishing of Chief Registrar's Office#2m; d)Furnishing of 73 Senior Staff quarters partially#30m e)Furnishing of Junior Staff Quarters Partially#3.33m.
	Capacity Building	14,360,000	1,000,000		1no. Projector at #.1m; 1no. Tripod screen at #.2m; Colour TV 24" at #0.05m; 1no. VCR at #.03m; Accessories at #0.62m for Human Resources Development and Training of Manpower, attendance of Law Seminars, Symposia for continuing education for Judges.
	Purchase of Office Equipment, Abuja	66,000,000			a)6No. Fire proof cabinet#1.2m; b)20Nos. Sharp Split A/C 1.5HP 50No.Split A/C 2HP#6.3m; c)Installation of In-built Safe in Cash Office.#1.0m; d)2No. Public Address System Installation of PABX and Intercom Equipment into various offices at Abuja#1.44m; e)l
024605002568	Rehabilitation of Existing Assets	6,500,000	2,000,000		Replacement of Ceiling, Recarpeting, Provision of bed & beddings, A/Cs. Open garage, Mower machines etc: a)Residential Quarters at Moore Road, Ikoyi, Lagos #1m; b)No.1 Kalabari Close Ikoyi Lagos #1m; c)Office Premises Lagos #1m
024605002584	Furnishing of judges chambers and court rooms Abuja	-		-	
	Purchase of Various Law Books, Law Journals and Law Magazines		1,000,000	6,920,000	Purchase of all Nigeria Law reports, All England Law Reports and Nigeria weekly Law Reports, Halsbury Law of England Law Journals etc.
	Purchase of 150kva Generator for office complex and court complex.			4,200,000	
	Purchase of Vehicle for Judges and Staff Buses.		8,000,000		a) 3 units 504 saloon car for 3 judges at Abuja at #6m; b) one unit Peugeot 504 saloon car for president at Abuja at #2m;.
	Purchase of Office Equipment		6,050,000	6,050,000	i) 6nos. Fire proof cabinet at #1.2m; ii) 10nos. Sharp Split A/C 1.5HP 25nos. Split Airconditioners 2HP at #3.15m; iii) Installation of In-built safe in Cash office at #1.0m; iv) 2no. Public Address System installation of PABX & intercom equipment into va
	Purchase of Generator Abuja Office Complex				Purchase will be made at once.
	Furnishing of Official Quarters Abuja.		15,000,000	15,000,000	Furnishing of President's accommodation in Abuja at #2m; Furnishing of 4 Judges accommodation in Abuja at #8m; Furnishing of chief Registrar and deputy Registrar accommodation in Abuja at #3m; Furnishing of 73 senior officers acc. in Abuja at #2m.
	Purchase of Residential Accomodations for President, Judges and Staff	118,270,000		20,000,000	a)Purchase of residential Accomodation for the President #50m; b)Purchase of residential Accom. for 4 Judges#120m; c)Purchase of residential Accom. for Chief Registrar#30m; d)Purchase of residential Accom . for Senior Officers#100m; e)Purchase of res
024605002608	Court recording and commuication equipment for Abuja Court Complex, 'Official Quarter . Procurement of STENTURA		1,500,000	1,500,000	A)Provision of 1unit of proceeding recording equipment in Abuja: 1)Stentura 8000 LX(the main machine)=#0.06m; 2) Stentura 200 STR(for training)=377,000.00;3)Case Catalyst(with Dictionary);a)Main Version for the main machine=975,000.00; b)Student version
					of 5 close circuit Maynarox television monitoring system for President and four Judges Official quarters in Abuja and Lagos=0.45m.
024605000022	Purchase of Vehicles, Lagos/Abuja	6,710,000	-	10,000,000	a)One unit of Peugeot 504 saloon car for president at Abuja at #2.3m;b) 6 units of Peugeot 504 saloon car for 4 judges CR, DCR, at #13.8m; c)1unit of 504 S/W for court session outside Abuja at #2.3m;d) 1 units pick-up Dyna for Utility at #2.8m;e) 1 meced
024605000030	Library Development, Abuja	12,920,000	-	2,000,000	Construction of Library book shelves in Abuja at #.50m; Purchase of Library equipment & shelves index boxes in Abuja at #.50m Tables and Chairs for Lawyers & reader in Abuja and Lagos at #.26m; Printing of National Industrial court law report at #.30m; Pu
	Sub-Total; NIC, Lagos.	290,760,000	40,550,000	71,670,000	
	Sub-Total: (Special Capital).	7,437,589,828	362,843,822		
	GRAND TOTAL: JUDICIARY	75,663,840,149	836,963,822	2,847,779,822	

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FEDERAL MINISTRY OF JUSTICE					
	MAIN-CAPITAL	-			
	FINANCE & SUPPLIES	-			
024616001227	Purchase of Residential Accomodation, Abuja	2,794,280,000	40,000,000	43,500,000	i) 5 units of 4 B/R at #4.5m ii) 5 units 3 B/R at #3m, iii) Improvement and finishing works on the 120 Housing units #6m.d
	Provision of Borehole for the Residence of the Hon. Minister and that of the Permant secretary	15,000,000			
	Establishment of Maintenance Workshop	26,000,000			
	Rehabilitation of the Zonal Offices	111,800,000			
	Sub-Total: F&S	2,947,080,000	40,000,000	43,500,000	
	PERSONNEL MANAGEMENT DEPARTMENT	-			
	Identificatio Card Equipment	15,000,000			
	Instructional Aid for Staff Training	15,500,000			
	Sub-Total: PMD	30,500,000	0	0	
	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	-			
024616000035	Purchase of Library Law Books	-	50,000,000		
024616000181	Computerisation Programme	100,650,000			
024616001608	Printing of all Nigeria Law Reports for 1997, 1998 i) 800sets of 32 Volumes at #.15m per set #120m	360,000,000	20,000,000	20,000,000	133 sets of 32 volumes.
024616002353	Printing of the Law of the Federation	1,600,000,000	70,000,000	46,614,202	310 sets of 36 volumes at #.15m = #70m.
	Sub-Total:PRS	2,060,650,000	140,000,000	66,614,202	
	OFFICE OF THE HON. MINISTER	-			
024616002379	Construction of the Federal Ministry of Justice Headquarters Building, Abuja.	1,680,000,000	100,000,000	200,000,000	i) structure #70m, ii) Fames #40m, iii) Upper Floors #90m.
	Sub-Total: HMO	1,680,000,000	100,000,000	200,000,000	
	Total: Headquarters	6,718,230,000	280,000,000	310,114,202	
	LAGOS REGIONAL CENTRE FOR INTERNATIONAL ARBITRATION	-			
024616001795	Purchase of Law Books	50,000,000	6,000,000	10,000,000	Foreign and Local Arbitration books #6m, Other books #4m.
	Renovation of Office Building	39,998,490		20,000,000	i) Construction of reception hall #1.1m, ii) Renovation of building 1 #3.5m, iii) Renovation of building 2 #3.5m, iv) Renovation of building 3 #2m. v) Renovation of building 4 #3m, vi) Renovation of building 5 #2m, vii) Renovation of building 6 #.4m, viii
024616002400	Purchase of Generating Sets	4,500,000	2,752,800	2,500,000	
	Sub-Total: LRCIA	94,498,490	8,752,800	32,500,000	
	NIGERIAN LAW REFORM COMMISSION	-			
024616000716	Library Development	93,019,000	10,000,000	12,000,000	
	Purchase of 71 Units of FHA Gwarinpa House for Staff	1,177,000,000			
	Building of Abuja Office Complex	804,655,000			
	Sub-Total: NLRC	2,074,674,000	10,000,000	12,000,000	
	NIGERIAN INSTITUTE FOR ADVANCED LEGAL STUDIES	-			
024616000562	Purchase of Law Library Books and Law Reports	65,000,000	5,000,000	10,000,000	Acquisition of more library books and payment of Scripsions of journals
024616000521	Federal Code Annotation	400,000,000	48,000,000	60,000,000	Printing od 200 sets of 44 volumes of law Nigeria project.
	Institute Building at Abuja	600,000,000			
	Staff Quarters at Abuja	400,000,000			
	Sub-Total	1,465,000,000	53,000,000	70,000,000	
	LEGAL AID COUNCIL	-			
024616010623	Library Development	81,000,000	4,000,000	10,000,000	i) Law books and reports #7m, ii) Reading carrel for 25 persons #3m.
	Purchase of Residential Accomodation Office Accommodation, Abuja				
	Sub-Total: Legal Aid Council	81,000,000	4,000,000	10,000,000	
	COUNCIL OF LEGAL EDUCATION	-			
024616000239	Nigerian Law School, Abuja Students Hostel, Abuja	22,861,379	70,000,000	72,861,379	To be completed and roll out.
024616001908	Student's Hostel Block, 2 nos. Bwari Abuja.	254,698,718	80,000,000	85,000,000	
024616001624	Completion of Bookshop, Bwari, Abuja	-			
024616001916	Construction of Medical Centre and Equipment, Bwari	32,500,000	15,000,000	20,000,000	Construction of 20 bed storey building consisting of medical centre pharmacy dispencing Treatment #10m, Equipment #7m, Furnishing #3m.
024616001932	Intermediate staff houses (30 nos)	200,000,000			
024616001940	Senior Staff Quarters	200,000,000			
024616001965	Satellite Campuses (Kano & Enugu)	700,000,000			
024616001999	Fire Service & Equipment	100,000,000			
	Recreational and Exercise Complex	69,000,000			
	Cafeteria	70,000,000			
	Road Networks	170,000,000			
	Sub-Total: CLE	1,819,060,097	165,000,000	177,861,379	
	HUMAN RIGHTS COMMISSION	-			
024616002010	Purchase of Office Complex	-	62,700,000	31,350,000	Balance for the provision of the Headquarters complex
024616002029	Purchase of two Zonal offices in Lagos and Kano	-	20,000,000	10,000,000	Purchase of 6 zonal offices Ibadan, Sokoto, Ilorin etc
	Establishment of Staff Clinic	-			

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024616002515	Purchase of Residential Houses from Federal Housing Authority		30,000,000	33,000,000	i) 5 no. Bakassi type at #3m, ii) 4 no. Bonny 'A' type at #4.5m.
024616001673	Purchase of Six (6) Newly Approved Area Offices in Ibadan, Sokoto, Kwara, Yola, Benin and Owerri	-			
	Sub-Total: NHRC	0	112,700,000	74,350,000	
	SUB-TOTAL, MAIN CAPITAL	12,252,462,587	633,452,800	686,825,581	
	SPECIAL-CAPITAL	-			
	FINANCE & SUPPLIES	-			
024616000173	Purchase of Office Equipment and Furniture for all Departments and Zonal Offices	714,390,000	25,000,000	30,000,000	Furniture and fittings, word processors, Filing cabinets, Photocopiers, IBM Typewriters, Tables and Chairs of various types.
024616001827	Purchase of staff Buses and Motor Cars for each Department and the Zonal Offices	907,600,000	40,000,000	60,000,000	i) 2 no. 30-seater bus at #6.4m, ii) 1 no. Pick-up van at #2.3m, iii) 4 no. Hiace buses at #3.5m, iv) 7 no. 504 Saloon at #2m, v) 1 no. Lorry at #6.5m, vi) 4 no. 504 S/W at #2.2m, viii) 4 no. Motorcycle #.4m.
024616002556	Improvement and Finishing Works on 24 Housing Units at FHA Gwarinpa Housing Estate	41,780,000	25,000,000	25,000,000	i) Improvement and finishing works on the 24 housing units at FHA Gwarinpa Housing Estate #15m, ii) Furnishing 2 units of 4 bedroom bungalow, 19 units of 3 bedrooms bungalow and 3 units of 4 bedroom bungalow #10m.
024616001835	Rehabilitation of Staff Quarters and other support Services(e.g water Supply, NEPA meters, Furnishing etc at J. Useni Housing Estate, Kado	51,500,000			
024616001592	Purchase of Sports Equipment		3,000,000		
	Sub-Total: F&S	1,799,270,000	93,000,000	115,000,000	
	PERSONNEL MANAGEMENT DEPARTMENT	-			
024616001584	Renovation of the Zonal offices in Lagos, Kano and Enugu	-			
024616001250	Purchase and Installation of Fire fighting Equipment	-			
	Sub-Total: PMD	-	0		
	OFFICE OF THE HON. MINISTER	-			
024616002052	Briefing of Private Legal practitioners	60,000,000	5,000,000	5,000,000	Payment of bills
024616002060	Fees to Local Solicitors	70,000,000	5,000,000	5,000,000	Payment of outstanding debts.
024616002078	Fees to Foreign Solicitors	90,000,000			
	Consultancy	90,000,000			
	Sub-Total: Hon. Minister's Office	310,000,000	10,000,000	10,000,000	
	Total: Headquarters	2,109,270,000	103,000,000	125,000,000	
	LAGOS REGIONAL CENTRE FOR INTERNATIONAL ARBITRATION	-			
024616002118	Furnishing of Residential and, Office Acomodation Abuja (4 Nos. Housing units of Gwarinpa Housing Estate)	18,000,000	3,000,000	5,000,000	Finishing works painting, German flooring of compounds, Redecoration, Construction of security post etc #5m.
024616001738	Purchase of Office Equipment and Furniture	61,691,629		11,435,000	i) 1 no. Yamaha motorcycle YB100 #.55m, ii) 1 no. 505 Evolution velvet upholstery at #3.1m, iii) Peugeot 504 Bestline 2000 S/W #2.5m, iv) Toyota GX 4500 Jeep #5.485m.
024616001746	Purchase of Motor Vehicles	60,830,000	4,200,000		
	Computerisation of the Centre				
	Special Research Programme on International Arbitration of Publication of Magazine			2,000,000	i) Research work on Arbitral award #1m, ii) Engagement of report on Arbitration #.5m, iii) Publication of magazine and Journals #.5m
	Consultancy services: Private Security Company (Kings Guards Nigeria Ltd)	94,073,414			
	Sub-Total: LRCIA	234,595,043	7,200,000	18,435,000	
	NIGERIAN LAW REFORM COMMISSION	-			
024616000757	Research Equipment	31,750,000			
024616002249	Purchase of Furniture, Equipment and Generators	151,008,400	3,213,200	3,213,200	
024616000765	Purchase of Vehicles and Staff Buses	130,500,000	8,000,000	10,500,000	2 no. 504 Saloon #4m, 1 no. Bus #4.5m, Refurbishing of Vehicles #2m.
	Replacement and Purchase of Cars	150,000,000			
	Replacement of Boarded Typewriters and Duplicating Machines	30,000,000			
	Sub-Total: NLRC	493,258,400	11,213,200	13,713,200	
	LEGAL AID COUNCIL	-			
024616000610	Purchase of Office Furniture and Equipment	195,000,000			
024616000644	Furnishing of Residential Quarters	212,500,000			
024616000651	Purchase of Vehicles and Staff Buses	106,250,000	9,600,000	10,900,000	i) 1 no. 30-seater Toyota Bus #6.5m, ii) 2 no. 504 S/W at #2.2m each.
	Sub-Total: Legal Aid Council	513,750,000	9,600,000	10,900,000	
	NIGERIAN INSTITUTE OF ADVANCED LEGAL STUDIES	-			
024616002175	Furniture for Staff Quarters	35,000,000			
024616002183	Office Furniture and Equipment	20,000,000			
024616002191	Research Fund	25,000,000			
024616002207	Purchase and Refurbishment of Motro vehicles	37,000,000	4,200,000	4,938,021	1 no. 504 S/W at #2.2m, 1 no. 504 Saloon at #2m, Refurbishing of vehicles #738,021.
	Computerisation of the Institute/Accessories (SPC9)	21,000,000			
	Establishment of Printing Press	30,000,000			
	Refurbishing of the Institute Library	14,000,000			

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	Movement to Abuja	50,000,000			
	Sub-Total:	232,000,000	4,200,000	4,938,021	
	COUNCIL OF LEGAL EDUCATION	-			
024616001779	Purchase of Vehicles	-	4,450,000	22,800,000	1 no. Water Tanker (Steyr Type) at #14m, 1 no. 504 Saloon at #2m each, 2 no. Motorcycles at #.2m, 1 no. 30 Seater Bus for Students #6.4m.
024616001965	Purchase of Library equipment and Books		4,000,000	4,000,000	Library equipment and books #4m.
	Computer and Computerisation of Accounts, Library				
	Provision and Installation of Satellite Dish Network				
	Sub-Total: CLE	-	8,450,000	26,800,000	
	HUMAN RIGHTS COMMISSION	-			
024616001787	Motor Vehicles (Abuja & Zonal Office)	-	10,000,000	10,000,000	1 no. 504 S/W at #2.2m, 1 no. 504 Saloon car #2m, 1 no. 26 seater Mercedes Benz Staff Buus at #5.8m.
024616001801	Purchase of Office Equipment	-	3,000,000	4,000,000	
024616002687	Provision and Erection of Bill Boards		1,700,000	2,000,000	Production/Erection of 74 bills boards at FCT, Abuja and 36 State capitals.
	Additional Furnishing of Headquarters and six (6) Zonal Office				
	Purchase of Books/Journals and Periodicals for the Hqs Office and Zonal Offices Library				
	Consultancy Services, Abuja			5,000,000	Consultancy on some human rights specialised areas, ii) Feasibilities studies on land acquired by the commission.
	Sub-Total: NHRC	-	14,700,000	21,000,000	
	SPECIAL STATUTORY PROJECTS	-			
	National Action Plan (NAP)	-			
	Launching of Human Rights Clubs				
	Research Activities/Curriculum Development				
	Sub-Total	-	0	0	
	SUB-TOTAL SPECIAL CAPITAL: JUSTICE	3,582,873,443	158,363,200	220,786,221	
	TOTAL : JUSTICE	15,835,336,030	791,816,000	907,611,802	

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HEAD : 02460000004	NATIONAL PLANNING COMMISSION				
	MAIN CAPITAL	-			
	OFFICE OF THE CHIEF ECONOMIC ADVISER				
	Purchase of Vehicles			21,000,000	2nos. 505 super Evolution at #2.2 x 2
	Nig. Economic Summit			12,000,000	Accommodation Vehicle Hiring Secretariat Servicing etc.;
	Residential Accommodation			31,200,000	
	Office Equipment			3,900,000	4 PC at #.3m =#1.2m; 4nos. Fire proof Cabinet at #1.8m; Photocopying machine #.250m =#0.5m; others 2nos. at #.4m.;
	Sub- Total : Office Economic Affaires	0	0	68,100,000	
	NATIONAL PLANNING COMMISSION				
	Construction of HQ office building	1,083,500,000		335,000,000	i) Preliminaries at #37.250m; Professional Block at #98m; Administrative block #65m; Executive Block at #40m; Welfare and Services at #12.250m; External Works at #70m
	Sub- Total : NPC	1,083,500,000	0	335,000,000	
	NATIONAL CENTRE FOR MANAGEMENT AND ADMINISTRATION	-			
024607003179	Abuja Office	230,000,000	3,800,000		Gate house, Road construction and Drainage, 1[No] Borehole, Academic Block [Lecture hall & office space], 2 Senior Staff Quarters [4 Bedrooms Detached].
024607003161	Ibadan Office	21,000,000	2,800,000		Completion of the tarring of Office premises, fencing of premises and construction of block of 10 offices.
	Sub- Total : NCMA	251,000,000	6,600,000		
	CENTRE FOR MANAGEMENT DEVELOPMENT	-			
024607000212	Training complex phase II	-	1,800,000	-	
	Construction of Administrative Block at Lagos	60,000,000		37,000,000	Land Clearing; Foundation and Block making.
	Development of Abuja Office	160,000,000		-	
	Construction of Library Block	45,000,000		30,000,000	Preliminaries Land Clearing Block making
	Training Block in Lagos	50,000,000		-	
024607000246	External works and Drainage	-	1,000,000	-	
	Sub -Total : CMD	315,000,000	2,800,000	67,000,000	
	FEDERAL OFFICE OF STATISTICS	-			
024607000676	National Statistical Training School	101,505,000	1,800,000	20,000,000	Purchase of teaching aids, furniture and fittings at #2m; construction work in FSS Enugu and Library dev. In FSS Ibadan, Kaduna, Enugu and Ikeja. #1m x 4 =#4m.;
024607000627	Office and residential building	58,670,000	7,600,000	25,000,000	Office partitioning, completion/renovation of residential accommodation in states and building at Abuja.
	Sub-Total : FOS	160,175,000	9,400,000	45,000,000	
	FINANCE AND GENERAL SERVICE DEPARTMENT				
	Motor Vehicles Purchase and Replacement	80,000,000			a) Purchase of 1nos. 24 seater Coaster Bus for Staff use on Nyanya/Maraba route at #4.4m;
	Motor Vehicle refurbishment	25,000,000			
	Computerisation of Finance and General Services	15,000,000			
	Purchase and Replacement of Office Equipment	19,098,000			
	Purchase and Replacement of Office Furniture	19,098,000			
	Capacity Building for Budgeting and Implementation	8,500,000			
	Rehabilitaion of Government Quarters in Abuja & Lagos	20,000,000			
	Sub-Total :	186,696,000	0		
	NATIONAL MANPOWER BOARD	-			
024607004734	Purchase of Staff Quarters.	71,500,000	10,500,000	3,000,000	Bakassi Houses at Gwarinpa 1no. at #3m,
	Development of NMB Head Quarters at Abuja FCT	463,000,000			
	Development of NBM Staff Quarters at Abuja, FCT.	80,000,000			
	Sub-Total: NMB	614,500,000	10,500,000	3,000,000	
	NIGERIAN INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH (NISER) IBADAN.	-			
024607004742	Campus Development	200,000,000	11,000,000	40,000,000	Completion of Econ.Dev.Dept. Building , External Electrical Distribution , Extension of Road Network , and Extension of Water Distribution,
	Special Research	180,000,000		8,400,000	NISER Macroeconomic models , NISER sectoral models , Policy Studies on Priority Development Issues, NISER Individual Research Programme, Trends and Prospects of the Nigerian Economy in 2000, Survey of Business Conditions, Experience and Expectations, Buil
	Research Equipment	45,000,000		3,000,000	
	Vehicles for Directors	28,000,000		4,400,000	Saloon Bestine at #2.2m x 2 =#4.4m.;
	Rehabilitation of Capital Assete	17,000,000		4,200,000	Rehabilitation of 10 vehicles at #.1m and Rehabilitation of 2 Generators #1m.;
	Sub-Total: NISER	470,000,000	11,000,000	60,000,000	
	Total : Main Capital	3,080,871,000	40,300,000	0	
	SPECIAL CAPITAL	-			
	ADMINISTRATIVE DEPARTMENT				
	Modernisation of NPC Registries	4,500,000		1,000,000	Consultancy, purchase of 2 hard cover ledgers, 2 franking machines, lateral filing cabinets with 24 frames and 48 file pockets, 2,000 index cards, 5 index cabinets.

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	Computerisation of Administration Department	24,000,000		5,850,000	Purchase of 2nos. stand-alone Computers at #.3m x 2 =#.6m; Accessories at #.1m in the Offices of the Director and 1 Deputy at #.3m x 2 =#.6m;.
	Purchase of Training Equipment	4,500,000		-	
	Supply of Equipment for NPC Sports Clubs	15,000,000		-	Purchase of some table tennis equipment and more football kits, also some lawn tennis kits
	Perimeter Fencing os Staff Quarters in Kano Housing Estate	4,500,000		2,500,000	
	Perimeter Fencing of the alternative NPC HQ Office site in Kano	5,000,000		-	
	Sub-Total: Admin. Department.	57,500,000	0	9,350,000	
	FINANCE & GENERAL SERVICES	-			
024607003446	Motor vehicles purchase and replacement	84,400,000	-	4,000,000	1no 505 Saloon at #2.2m; .
024607004395	Motor Vehicle Refurbishment	25,000,000	2,500,000	3,900,000	Expected to carry out the refurbishment of 25nos. at #.1m each x 25nos.
024607004400	Special grant	-		-	
024607004353	Computerisation of Finance and General Services Department.	15,000,000	2,500,000	2,000,000	Involves 2 Phases: 1st Phase: To complete system study and analysis, feasibility report; and to further carry out the Development of Data Base and Data Capture; Phase II involves the purchase and installation of software, maintenance and staff training
024607004361	Purchase and Replacement of Office Equipment.	51,000,000	1,000,000	2,700,000	a) 4nos. photocopiers at #.250m =#.1m; 3no. shredding machines #35000m =#.100,000; 5nos. fee cabinets #.1m x 5 =#.5m; 1no. PC =#.3m;.
	Office Furniture: Purchase and Replacement	10,500,000		-	
024607004387	Capacity Building for Budgeting and Implementation.	8,500,000	1,000,000	1,000,000	To develop the skills and ability of the Budget Officers on Budget Preparation, Implementation and Control; to train Officer to develop professional skills on the use of Computer on Budgeting Implementation, Monitoring, Evaluation and Control.
024607004759	Furnishing of Official Residential Quarters.	18,000,000	1,800,000	3,000,000	Purchase of Furniture for official residence of about 100 Officers relocating from Lagos to Abuja. Detail of the furniture are: Bedding; Set of Settees; Rug Carpets.
	Total	212,400,000	8,800,000	16,600,000	
	SOCIAL SERVICES DEPARTMENT	-			
024607001152	Assessment and Approval of employment creating Institute	-	-		
	Integration of Population Factors into Development Plans	30,000,000			i) Completion of sensitisation workshop iv) Preparation of training of officers v) Acquisition of 3 computers and software
	Social Development Programme	6,000,000			
	Study on Mainstreaming Gender into Development Planning and Implementation	3,500,000			
	2 PCs with accessories at a cost of 1,000,000				PC at #.3m
	Capacity Building	13,000,000			Training of Officers at local and international institutes.
	Sectoral Monitoring of Social Services Projects	14,000,000			Monitoring of labour, women affairs and culture projects nationwide.
024607004783	Procurement of Office Equipment/Support materials.	-	1,800,000		
024607001178	Social Development Programme	-	900,000		
024607001137	Implementation of the programme of Action for the Survival protection and development of the Nigeria Child (CSPD)	5,500,000	1,350,000		[i] Organisation of workshop on NPA Decentralisation. [ii] 200 Annual Review meeting in December. [iii] Monitoring of FGN/UNICEF Programme 2000 [iv] Organisation of IMC Meetings.
	Sub-Total	72,000,000	4,050,000	0	
	NATIONAL DATA BANK	-			
024607004418	Upgrading NDB Electronic Storage Medium	-	2,000,000	4,800,000	[i] Expansion of Disc space on 2 Servers from 6GB to 18GB @ N500,000 1.00
024607004426	Logical designs of Non Statistical databases	-	1,600,000	4,000,000	
024607004434	Computer Network of NDB systems for Remote Logging	-	1,000,000	7,200,000	[i] Upgrading of Wide Area Network Improving on NDB web content #2m;.
	Developing a Gateway for Internet Connectivity			7,200,000	
	Motor Vehicle			2,200,000	1no. Saloon Best line at #2.2m x 1 =#.2.2m;.
	Supporting Cyberspace Technology Accessories			3,420,000	HP Laserjet =#.5m; Desk colour printer at #.25m; Supporting tools at #.25m
024607004815	Eradication of Millennium Bug in all NDB Systems	-	1,500,000	-	
024607004856	Consultancy Services: Development of an Integrated Resource Management (IRM) System for National Planning Commission	-	1,500,000	2,000,000	[i] Technical Feasibility Study on IRM = 3.00 [ii] System Design = #1m.
	Sub-Total	0	7,600,000	30,820,000	
	SECRETARIAT AND PERSONNEL MANAGEMENT.	-			
024607003892	Computerisation of the Commission's Secretariat and Personnel Administration.	-	1,000,000		3nos. PC x #.3m =#.9m; others =#.1m;.
024607004442	Sport equipment's	-	-		
024607000812	Purchase of Training Equipment	-	450,000		
024607003438	Supply of Equipment for the NPC Sport Clubs	-	450,000		
024607004459	Facilities for NPC statutory planning	-	900,000		
	Sub-Total	0	2,800,000		
	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT				
	Purchase of Vehicles	26,400,000			

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	Nigerian Economic Summit	49,500,000			
	Provision of Residential Accommodation	52,000,000			
	Office Equipment	10,750,000			
	Sub-Total	138,650,000	0	0	
	MACROECONOMICS ANALYSIS DEPARTMENT	-	-		
024607002482	Development and operationalisation of a workable short term macroeconomics forecasting and medium term multi-sectoral computable general equilibrium model.	7,000,000	1,000,000	1,000,000	Completion of the Model and continuous training on its operation and updating.
024607002522	Intergrated Resource Data Base	10,000,000	1,500,000	20,000,000	
024607004249	Preparation and Printing of Macro Framework for 2000-2002 Rolling Plan and 2000 Economic Statistical Review.	6,000,000	1,800,000	1,000,000	Preparation and printing of 2000-2002 Rolling Plan Macroframework.
024607004256	Poverty Alleviation Programme	125,000,000	2,000,000	2,000,000	National Policy and Implementation of 6 Pilot Projects.
	Counterpart contribution to the Joint FMF/CBN/NPC Sponsored Programme on Financial Policy and Programming	8,500,000		-	
	Applied General Equilibrium Models for Perspective Planning	7,000,000		-	
	Nationwide Actuarist Statistics and evaluation of pension liabilities	10,000,000		1,500,000	
	Shuttle Survey for Measuring Real Production in the real Sectors of the Economy	3,200,000		-	
	Production of Regional Quarterly Accounts (in collaboration with centre for policy Development)	10,000,000		-	
	Review of Perspective Plan including Capacity Building at state and local Government Levels.	8,500,000		-	
	Computer Equipment and Accessories	8,000,000		1,200,000	Upgrading and Networking of 12 Computers in the Department
024607003550	Preparation & Printing of Perspective Plan	7,000,000	2,000,000		Printing of 10,000 copies of the Perspective Plan.
	Sub-Total	210,200,000	8,300,000	26,700,000	
	AGRIC AND INDUSTRY	-			
024607001048	Strengthening Agricultural Planning capability	7,200,000	1,800,000	1,200,000	Training in tailor-made programmes aimed at performance enhancement.
	Sectoral Monitoring of Agriculture and Industry Projects	6,200,000		-	
	Expansion and Updating og Nigeria National Focal Point of SITTEDEC			2,400,000	Procurement and data processing exercise; 5 units of compq PC at #.3m;
	Study of the Manufacturing Sector			-	
	Evaluation of incentive packages on Non-Oil exports	3,500,000		1,000,000	
	Study on the conduct, structure and review of existing Industrial Policy Measures	2,500,000		-	
	Study on Food Security in Nigeria	5,000,000		1,000,000	
	Study on Appropriate Policy response to Multilateral Trade Agreements on Agriculture	2,500,000		600,000	
024607002741	Evaluation of Non-oil Exports incentive package.	-	1,500,000	-	
024607004475	Study of the impact of manufacturing sector.	-	1,800,000	-	
02460700449	Sectoral monitoring of Agric & industrial project	-	1,800,000	-	
	Sub-Total	26,900,000	6,900,000	6,200,000	
	INTERNATIONAL CO-OPERATION DEPARTMENT.	-	-		
024607002117	In-depth Study of ECOWAS Trade Liberalisation	-	1,800,000		
	Study on Future Trade Relations between Nigeria and the European Union	5,000,000		2,100,000	
	Preparation of the National indicative Plan for EDF Funding	5,000,000		-	
	Evaluation of the Impact of development assistance to Nigeria by the United Nations Development Systems	4,000,000		1,000,000	
	Government Counterpart Cash Contribution (see attached document marked 'x' from the UNICEF 1999 Project Plan of Action)	24,096,000		-	
	Finalisation of the Food and Nutrition Policy and the National Plan of Action (NPA)	3,000,000		1,500,000	Printing, launching and Dissemination of Policy and NPA Document. It will also enable NPC to execute its own sub-component in the NPA document.
	Food and Nutrition Survey. Monitoring of the Food and Nutrition Activities	8,000,000		2,000,000	Conduct a survey on the Nutritional Problems in Nigeria. The last comprehensive survey was conducted in 1990 and an update is long overdue. UNICEF has indicated interest to support in the provision of experts. It will also involves monitoring of the F
	Capacity Building	10,000,000		-	

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	Resource Centre, Nutrition Information System for Action (NISA) and Publication of the Food and Nutrition Newsletter.	16,000,000		1,000,000	Develop Resource Centre at the Secretariat [National Committee on Food and Nutrition - NCFN], NPC, Support State Committee on Food and Nutrition [SCFN] to establish and operationalise NISA, including data collection. It also involves publication of annua
024607004264	Demographic Survey of Nigerians Resident in ECOWAS Countries	-	1,000,000	-	
024607004904	Servicing of Donor Meetings: i) Federal Stakeholders Board.	-	2,500,000	-	
	Sub-Total	75,096,000	5,300,000	7,600,000	
	FOOD AND NUTRITION	-	-		
24607003973	Finalisation of the Food and Nutrition Policy and Plan of Action.	-	1,800,000		
024607004953	Capacity Building	-	1,000,000		
24607002117	Detail Study of the ECOWAS Trade Liberalisation Scheme (TLS)	-	1,000,000		
24607004264	Demographic of Study Nigerians Residents in ECOWAS	-	1,000,000		
	Sub-Total	0	4,800,000	0	
	ENVIRONMENT AND REGIONAL DEVELOPMENT	-	-		
024607004272	Nigeria Environmental Management Project (Project Studies) (A) Impact of Exchange Rate on the Environment in Nigeria. (B) Impact of Forestry on Environment in Nigeria.	-	600,000	1,500,000	
	Implementation of the Operational Plan of the Nigeria Environmental Management Project	17,627,000		-	
	Environmental Impact Categorization of Capital Projects	8,814,000		1,200,000	
	Integration of Environmental Impact Assessment into the Planning Process	11,195,000		-	
	Formulation of Sustainable Development Indicators (Implementation of the National Agenda 21)	18,100,000		1,320,000	
	National Workshop on Environmental Impact Assessment	3,814,000		-	
024607001364	Compilation and Preparation of the Second edition of National Economic Atlas	17,627,000	1,800,000	2,770,000	1st & 2nd Qrts: The compilation of the data already collected and the drawing of the 29 atlas maps will be carried out through contract; 3rd & 4th Qrts: Writing of the atlas text will also be carried out.
	Development of a National Housing Information System	6,695,000		1,500,000	1st Qrt: The collection of baseline data on housing indicators and the purchase of 2 units of computer and their accessories will be carried out; 2nd & 3rd Qrts: The outstanding component of private sector involvement in housing; case study of Ibadan and
	Workshop on Sustainable Urban Management in Nigeria	3,814,000		-	
024607004531	National Housing Information System.	-	1,000,000		
024607005008	Study on Portable Water Supply in Nigeria.	-	600,000	500,000	
024607001364	Evaluation of site and services and infrastructure development fund programme and the monitoring of regional development project in some selected states.	-	700,000		
	Sub-total	87,686,000	4,700,000	8,790,000	
	INFRASTRUCTURE & PUBLIC UTILITIES DEPARTMENT.	-			
024607004556	Study on the Impact of the Federal Urban Mass Transit Programme.	-	500,000		
	Monitoring the Socio-Economic Impact of Road Policy Reform	3,000,000		2,000,000	
	Study on the operating environment in the air-line industry	5,000,000		1,200,000	
	Study of feasibility of lease management of airports	5,000,000		1,800,000	
	A compendium of transport Statistics (1962 - 2000)	5,000,000		1,200,000	
024607004549	Study on the Effectiveness of the Pricing in Utilities Organisation in Nigeria.	-	500,000	-	
	Prisons Welfare Reforms			2,500,000	
024607003023	Study on Inter-sectoral linkage between Transport and Industry	-	500,000	-	
024607005016	Study on Improvement of Nigeria Prisons Welfare Conditions.	-	3,000,000	-	
024607003681	Capacity Building on Monitoring and Management of Infrastructural facilities and Public Utilities and Special Sectoral Monitoring	13,000,000	1,500,000	2,400,000	The project aims at enhancing the skill of Officers with respect to addressing the decay in infrastructural facilities and purchase of : [i] PCs, [ii] Softwares and photocopying machines, etc. It will also provide for attendance of workshops and confer
	Sub-Total	31,000,000	6,000,000	11,100,000	
	RESEARCH AND POLICY ANALYSIS DEPARTMENT	-	-		
024607000700	Economic, Social and Political Research.	45,000,000	2,000,000	8,000,000	The project comprises [i] Ex-Post/Quarterly Appraisal of Budget Policies; [ii] Study on the Wealth of Nigeria. An Encyclopaedia of Nigeria's Industrial Products, Manufacturing Process and Raw Materials; [iii] Input Subsidy Vs Output Subsidy: The case

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
024607002360	Compilation of Internal and Sectoral Statistics	15,000,000	-	-	
024607002782	Policy Analysis Forum (PAF)	30,000,000	1,800,000	1,000,000	The Department intends to organise a Policy Analysis Forum (PAF) within the year which will bring together experts in the public and private sectors to discuss and reach consensus on a particular topical issue that will emerge in the course of the year.
	Publication of National Planning Commission's Journal and Bulletin	9,000,000		-	
024607004003	Building/Strengthening of Research capacity	30,000,000	900,000	2,000,000	The Department intends to train its 10 professional staff and 6 support staff on various aspects of their duties. These would include refresher courses, tailor-made courses and skill-development courses within the year. Provision covers 2 tailor-made co
	Computer Services to Other Departments of the Commission	30,000,000		3,000,000	
024607004029	National Planning Commission's Library Development	57,000,000	-	1,800,000	The project involves the purchase of 200 various foreign journals and 200 Magazines; 50 reference books for research work and newer versions of the old stock would also be procured. It also includes the purchase of book racks, books shelves and micro-fil
	Sub-Total	216,000,000	4,700,000	15,800,000	
	PLAN BUDGET AND PROJECT DEPARTMENT	-	-	-	
024607001534	Preparation of National Rolling plan	65,000,000	5,000,000	4,000,000	Issuance of Federal and State Call Circulars letters, hosting of State Bilateral Meetings and printing of 5,000 copies each of volumes I & II of the 1998-2000/1999-2001 National Rolling Plan and distribution of same nationwide.
	Public Expenditure Review - (Counterpart Contribution)	6,000,000		-	
	Economic Management Capacity Project (EMCAP). World Bank Assisted Project (Counterpart Contribution)	20,085,000		-	
	Review of Fiscal Operations of Local Governments	20,000,000		5,000,000	Workshop for Resource Persons and Review Exercise for all the LGs in the 36 States of the Federation and Abuja.
	Workshop on Sustainable Medium Term Development Programme for State and Local Governments	22,500,000		3,000,000	
024607002814	Capacity Building for Economic Management.	15,000,000	2,000,000	3,000,000	Training courses for 8 PBP Dept Officials and 15 Officials of other Ministries and Parastatals at NCEMA.
024607004280	Project Monitoring/Printing of Monitoring Reports.	45,000,000	2,000,000	4,000,000	Project Monitoring: [i] Printing of 5,000 copies each of 1999 and 2000 project monitoring reports.
024607004598	Workshop on sustainable medium term development programme for state and local governments.	-	2,500,000	-	
024607005040	Computer based project monitoring.	-	1,000,000	-	
	Sub-Total	193,585,000	12,500,000	19,000,000	
	INTERNAL AUDIT UNIT	-	-	-	
024607004298	Computerisation of Internal Audit Activities.	-	-	300,000	1no. PC at #.3m;.
	Purchase of IBM Electric Typewriter	150,000		25,000	
	Purchase of Office Equipment	1,000,000		1,000,000	Purchase of 3 unit refrigerators at #.250m; x 3 =#.750m; Purchase of 2 unit of fire proof cabinet at #.098m x 2 =#.198m;
024607004126	Purchase and replacement of office furniture and equipment, Abuja	-	1,000,000	-	
	Total	1,150,000	1,000,000	1,325,000	
	NATIONAL MANPOWER BOARD	-	-	-	
024607002441	Nigerian Labour Market, Study Phase III	50,000,000	50,000,000	25,000,000	Review and preparation of study documents and field operations
024607003227	The Study of Nigeria's manpower Stock and Requirements	50,000,000	2,000,000	25,000,000	Execution of field operations and computer data processing.
	Graduate Employment Tracer Study	30,000,000		1,200,000	
	Public Sector Manpower Profile Study	30,000,000		1,800,000	
024607003843	Seventh Annual National Conference of State Manpower Committees	12,500,000	-	2,400,000	
024607002458	National Labour Market Information System (Employment/Human Resources Data Bank.)	24,000,000	900,000	1,000,000	Acquisition of Computer System and Commissioning of specialised study on system analysis of needs.
024607004207	National Tripartite Conference of Manpower Planners, Producers and Employers in Nigeria.	12,000,000	-	-	
024607004304	Third National Manpower Training Series (Capacity Building)	12,000,000	900,000	500,000	Training of Manpower resources programme officers selected from States within Akure, Bauchi, Minna, Owerri and Abuja zones.
024607000480	National Manpower Board Library	15,000,000	900,000	1,200,000	Setting up of Library Unit and Abuja Head Offices, four zonal offices at Bauchi, Minna, Akure and Owerri, and Lagos Liaison Office.
024607005065	Purchase of Computers and Accessories.	10,000,000	1,500,000	1,200,000	Purchase of 3nos PCs at #.3m x 3 #.9m; Accessories at #.1m;
	National Employment Monitoring Project	9,000,000		300,000	
	Publication of Completed Studies by the Board	3,000,000		600,000	
	Purchase of Project Monitoring and Utility Vehicles	21,000,000		2,200,000	Purchase of 1 Nos. Peugeot Cars.
024607005073	Purchase of Office Furniture and Equipment.	10,000,000	1,000,000	1,000,000	Purchase of 2 Nos Photocopier at #.250m x 2 =#.5m; 4nos. Airconditioners at #.080m; Refrigerators, Electric Typewriters and Television sets.
024607005081	Installation of Telephone.	2,000,000	1,000,000	400,000	Acquisition and Installation of 4 Telephone lines.
	Total	290,500,000	58,200,000	63,800,000	

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	LEGAL UNIT	-	-	-	
024607004612	Books shelves with locks	-	450,000	-	
	Computerisation	1,500,000		500,000	
	Capacity Building	4,000,000		50,000	
024607003720	Mini- Law books/ Library	4,300,000	500,000	200,000	Purchase of Law Books and Periodicals.
	Total	9,800,000	950,000	750,000	
	NATIONAL CENTRE FOR ECONOMIC MANAGEMENT & ADMINISTRATION	-	-	-	
024607003104	Research and Publications	8,200,000	2,000,000	4,000,000	Training Needs Assessment Survey, Individual and Group Research, Publication of Monographs, Books of Readings, Impact Assessment Survey. Training material Development e.g. Slides and Video Cassettes, Case Study Material Development
024607003112	(i) Teaching Aids	15,000,000	1,200,000	6,000,000	1no Video Cassette Player, 1no. Colour Printer, 20nos. Computers, Accessories & Software, 1no. Giant Photocopying Machine, 1no. Colour Television, 1no. LCD Projector System, 1no. Colour Slide Projector and 1no. Public Address System
024607003120	(ii) Library Development	4,700,000	1,000,000	2,000,000	Library Books & Journals, Furniture & Equipment, Computerized Indexing System and Photocopier [small size]
024607003138	(iii) Office Furniture and Equipment	11,600,000	1,000,000	3,000,000	Intercom System, 2[Nos] Lawn Mower, Installation of additional Telephone lines, 3[Nos] Senior Executive Tables & Chairs, 4[Nos] Junior Executive Tables & Chairs, 6[Nos] Airconditioners, 2[Nos] Fridge, Rugs and 2[Nos] IBM Electric Typewriters & KDK Fans.
024607003146	(iv) Residential Furniture and Equipment	2,300,000	1,000,000	1,000,000	2[Nos] 2HP Airconditioners at #.080m x 2 =#.160m, 2 sets Settees, Beddings, 6[Nos] KDK Standing Fans, 2[Nos] Deep Freezers, 3 combined Gas/Electric Cookers, Rugs and 2[Nos] Fridge.
024607003153	(v) Motor vehicles	18,000,000	2,500,000	5,000,000	1no. Peugeot 504 Saloon Cars
	Abuja Office			60,000,000	
	Ibadan Office			8,000,000	
	Sub-Total	59,800,000	8,700,000	89,000,000	
	FEDERAL OFFICE OF STATISTICS	-	-	-	
024607000595	Household Statistics Surveys	84,441,000	7,000,000	18,000,000	Data collection, Analysis and reports on NISH programmes, Time-Use Survey and frame updating.
024607005121	Social Statistics Surveys	21,955,000	1,000,000	3,000,000	Data collection, analysis and reports on social trends, and local govt. Information System
024607005139	Economic Statistics Surveys	69,553,000	500,000	10,000,000	Foreign trade statistics, Data collections, Holdings on Agriculture.
024607005147	National Accounts Statistics Surveys	28,710,000	800,000	5,000,000	Data collection, analysis and reports on all National Accounts Statistics Surveys
024607000707	Counterpart funding	91,196,000	-	15,000,000	
024607000164	Miscellaneous Capital items	202,658,000	-	15,000,000	
024607000780	Statistical Modelling and Simulation	10,133,000	900,000	1,000,000	
	Head Office Abuja				200,000,000
024607000798	Special grant	-	-	0	
	Total	508,646,000	10,200,000	67,000,000	
	CENTRE FOR MANAGEMENT DEVELOPMENT	-	-	-	
02460700935	Rehabilitation of Broken down vehicles in the Department	3,000,000	1,800,000	1,000,000	The Centre's fleet of vehicles are mostly old and rickety cars as in the attached schedule
	Furnishing of Official Quarters & Abuja Guest House	10,000,000		2,800,000	
	Accreditation Exercise	8,000,000		4,500,000	
02460700943	Research and publications	25,000,000	-	3,250,000	
02460700950	Purchase of motor vehicles	43,800,000	-	4,400,000	
02460700968	Teaching Aids	5,000,000	1,000,000		The acquisition of standard training equipment to enhance the delivery of out training programmes.
02460700992	Library development	10,000,000	1,000,000	2,000,000	Acquisition of up-to-date management texts, journals and periodicals, micro fithe, cataloguing and indexing facilities, development of resource centre with internet connection as well as the creation of CMD's library website and telefax services.
	Sub-Total	104,800,000	3,800,000	17,950,000	
	PUBLIC AFFAIRS AND INFORMATION UNIT				
	Publication and Publicity	67,500,000		1,000,000	b) Production and Printing of: i) 4 editions of NPC Quarterly Newsletter; ii) 5000 copies of NPC Calender for the year 200; iii) Special Publication; Booklets and Pamphlets on National Economy e.g. National Economic Policy, Supplements in Foreign Journals;
	Computerisation of Public Affairs and Information Unit	650,000		300,000	Purchase of 1 unit computer
	Capacity Building (Training and Staff Development)	1,500,000		-	
	Sub-Total	69,650,000	0	1,300,000	
	SUB TOTAL	2,365,363,000	159,300,000	393,085,000	
	GRAND TOTAL : NATIONAL PLANNING COMMISSION	5,446,234,000	199,600,000	393,085,000	

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NATIONAL REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION.					
MAIN CAPITAL					
024612000051	Head Office building.	759,500,000	-	250,500,000	Partinoning of Head Office Complex @ 1.3m; Landscaping @ 1m.
024612000077	Communication.	9,355,000	3,193,000	9,769,150	Radio link, Telephone lines in the Head Office and Residence.
024612000141	Counterpart Funds.	30,000,000	-	10,000,000	Provision for local expenses an technical assistance projects that may be actually used during the year.
	Construction and Completion of 7 Nos. Flats purchased by the Commission.	2,336,425,000	-	40,500,000	Substructure, concrete work, block work, roofing, capentry and joinery metal work, services, finishing, glazing, painting and decorating external works.
	Construction of accomodation for staff 3 bedroom unit			200,500,000	
	Construction of accomodation for Commissioners			200,000,000	Fifteen numbers 5 bedroon units
	Purchase of houses at seven zonal offices			9,000,000	
024612000133	Furnishing and Equipment of Head Office and Official Residence.	223,530,850	5,000,000	223,530,850	
	Sub Total :	3,358,810,850	8,193,000	943,800,000	
SPECIAL CAPITAL					
024612000093	Library.	3,500,000	2,000,000	2,500,000	Furnishing and Equiping the Library and purchase of publications.
024612000109	Consultancy.	90,000,000	5,000,000	20,000,000	Various studies on Revenue Allocation, Fiscal Policy and Revenue Generation, Landmass/Terrain as factors in Revenue allocation, Tenement rating in urban Local Governments in Nigeria.
024612000028	Vehicles.	327,550,000	8,500,000	106,700,000	2 Nos. 32 Seater Toyota Bus with A/C for Commission Staff @ 4.28m each.
024612000044	Computer.	27,000,000	1,760,000	27,000,000	Computers/peripherals.
	Sub Total:-	448,050,000	17,260,000	156,200,000	
	GRAND TOTAL: National Revenue, Allocation and Fiscal Commission:-	3,806,860,850	25,453,000	1,100,000,000	

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HEAD: NATIONAL SALARIES, INCOMES AND WAGES COMMISSION					
0	Regional Pay Comparability.	15,000,000	8,000,000	2,500,000	Field survey @ .650m; Survey report design writing @ .350m; iii) Report publishing/distribution of "Regional Compensation Policies Report" @ 1.5m
	Salaries, Wages and benefits Survey in the Private Sector.	15,000,000	-	5,000,000	Capacity building/work materials @ .400m; Field survey @ .500m; Report design & writing @ .600m; Report publishing/distribution of "Compensation Policies Report" @ N1m.
	Salaries and benefit Survervey in the Public Sector.	35,000,000	-	5,000,000	Capacity building/work materials @ .400m; Field survey @ .500m; Report design & writing .600m; Report publishing/distribution of "Annual Review of Salaries and Benefits in Public Sector Report" @ .2m.
	TOTAL: COMPENSATION DEPT.:	65,000,000	8,000,000	12,500,000	
	PERSONNEL MANAGEMENT DEPARTMENT				
	Training Aids/Equipment.	13,800,000		1,754,000	Slide projector @ .410m; Video camera with accessories @ 100m; Amplifier @ .100; Microphones @ 2,000.00; Movable Black Board @ .010m; Video machine VHS @ .030; Flip Charts @ .040m; Canon camera & films @ .080m; 2 Nos. 20" Television Set @ .030m; Education
	TOTAL: PERSONNEL DEPARTMENT:	13,800,000	0	1,754,000	
	FINANCE AND SUPPLIES DEPARTMENT				
02464000049	Communications and Communication Equipment.	17,000,000	6,000,000	4,500,000	i) Purchase & laying of cable for provision of telephone facilities to the Headquarters of the Commission @ N3m; ii) Puchase & installation of Fax machine for 3 Nos. Commissioners & 6 Nos. Directors @ N1.5m; iii) Provision of PABX & 12 DELs to 3 Nos. Comm
02464000031	Office Furniture and Equipment.	27,000,000	5,000,000	2,000,000	1 No. Sharp Copier machine SF2030 @ 265m; 1 No. Sharp copier machine 7370 @ 100m; 8 Nos. Fire Proof cabinet @ .120m each; 20 No. Thermocol Refrigerator T200 @ .028 each; 20 No. IBM Electric Typewriter machine @ .50 each.
	Purchase of Vehicles.	84,800,000	-	30,000,000	3 No. Peugeot 505 Evolution 2.0 CC Leather Uphosty @ 2.5m each for the 3 Permanent Commissioners; 1 No. Toyota Coaster Bus 26 Seater for Staff @ 4.2m; 3 No. Peugeot 504 Saloon @ 2m.
	Refurbishment of Vehicles.	13,500,000	4,000,000	1,500,000	Peugeot 504 SW No. FG04M02 purchased on 4/10/93; Peugeot 504 SW No. FG14M02; Toyota Coaster Bus No. FG18M02; Toyota Hiace Bus NO. FG28M02; Bedford Tanker model D/2000 No. FG20M02.
	TOTAL: FINANCE AND SUPPLIES DEPARTMENT:	142,300,000	15,000,000	38,000,000	
	MANAGEMENT INFORMATION DEPARTMENT				
	Data Bank and Computerisation.	46,000,000	2,000,000	8,000,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .02m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .020m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Library Development.	32,000,000	3,000,000	3,000,000	Procurement of Reference Materials e.g. books, publications & journals. Procurement of Library furniture & fixtures. Provision of research materials in Wages & Salaries administration. Provision of materials & Publications on National incomes.
	TOTAL: MANAGEMENT INFORMATION DEPARTMENT:	78,000,000	5,000,000	11,000,000	
	EVALUATION AND GRADING DEPARTMENT.				
	Up-date of Job Evaluation and Grading of Posts in the Federal Civil Service.	18,000,000	4,000,000	5,000,000	2nd installment on consultancy to ASCON @ 4m; 3rd Installment on consultancy fee to ASCON @ .530m; Implementation of Report: printing & circulation, seminars & workshops @ 2.5m.
	The UNDP/ILO Job Evaluation Project.	10,000,000		-	Counterpart Funding. Collotated and funded under provision for Couterpart Fund under Capital Supplementation.
	TOTAL:EVALUATION AND GRADING DEPARTMENT:	28,000,000	4,000,000	5,000,000	
	PRODUCTIVITY PRICE AND INCOMES DEPARTMENT.				
	Nation wide Price Survey.	31,000,000	-	4,300,000	Field survey @ 2m; Survey design and work plans @ .300m for 6 zones; Report writing, publishing & distribution for Year 2000 @ 4m.
	Companies Productivity Evaluation and Performance Survey.	26,000,000	-	4,901,623	Categorisation, Collation & delination of copy @ 2m; Field survey @ 2m; Report publishing & collation of data for "National Income Guideline 2001" @ 1.398m.
	Trade Fair and Exhibition.	15,000,000	-	-	Participating in Local Trade Fairs and Exhibitions for price monitoring @ N1.5m; Participation at 3 International Trade Fairs at Enugu, Lagos and Kaduna @ N1.5m; Participation in the OAU, ECOWAS, Afro-Arab, EU, and other Trade Fairs as approved @ N2m. Tot
	TOTAL: PRODUCTION PRICE AND INCOMES DEPARTMENT:	72,000,000	0	9,201,623	
	GRAND TOTAL: NATIONAL SALARIES, INCOMES AND WAGES COMMISSION.	399,100,000	32,000,000	77,455,623	

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HEAD : 02510000001	PETROLEUM RESOURCES				
	MAIN CAPITAL	-	-	-	
	HEADQUARTERS	-	-	-	
	FINANCE & SUPPLIES DEPARTMENT	-	-	-	
025107000203	Purchase of Residential Houses, Abuja	600,000,000	13,000,000	120,000,000	4nos. 3B/R Bakassi type at #3m Bedroom Gwarimpa,;
025107000058	Construction of Racks (Stores & Registry), Lagos/Abuja	5,000,000	1,000,000	2,000,000	Partitioning of the Cash Pay Office, the Secret Registry, the Open Registry and Maintenance Offices and Store in NNPC Towers, Abuja (New Location) at #2m
	Partitioning and Furnishing of New office complex (NNPC TOWER)	100,000,000	-	10,000,000	Partitioning of office complex furnishing of senior and middle staff offices in NNPC Towers (11 Floors)
	Sub-Total : F & S	705,000,000	14,000,000	132,000,000	
	DEPARTMENT OF PETROLEUM RESOURCES	-	-	-	
025102000031	Office & Residential Accommodation - Completion of Eket Guest House.	214,820,000	7,000,000	14,820,000	
	Crude Oil Terminal Operations	59,630,000	-	20,000,000	
025102000023	Petroleum Inspectorate Laboratories(P/H and Lagos,)	750,000,000	7,695,000	75,730,000	Procurement of Specialised analytical equipment -Gas Chromatography/mass spectrometre with a GC Head space sampler flame Ionization #6m; High performance liquid chromatography with VU mass selective and conductivity detectors #6.3m; Atomic Absorption Spec
025102000201	Establishment of communication Network Owerri, Kaduna, P.H, Warri and Lagos, Kaduna, Main/guri, Yola, Sokoto, Kano Enugu and Abuja.	36,760,000	4,000,000	12,000,000	
	Integrated Evaluation of the Niger/Delta Anambra and Dahomey Basins	25,000,000	-	10,000,000	
	Anti-Pollution Programme	60,000,000	-		
	Petroleum Engineering Projects	210,000,000	-		
	Offshore Niger Delta & Chad Basin Aeromagnetic Survey (US\$56.8m) + (#12m)	5,482,240,000	-		
	Establishment of DPR Staff Clinic	600,000,000	-	48,000,000	
	Independence Audit & Certification of Reserves Addition Bonus (RAB) (US\$22.20m)	2,095,790,000	-	0	
025102000195	Integratged computer services Lagos, P.H, Warri, Kaduna, Yola, Sokoto, Makurdi, Maiduguri, Kano, Ilorin, Ibadan, Enugu, and Abuja	75,350,000	-	15,000,000	
025102000112	Purchase of Deep Sea Marine Boats /Helicopter	259,880,000	-	17,000,000	1no. for Port-Harcourt, 1no. for Warri at #8.5m each,;
	Sub-Total : Dept of Pet.Resources	9,869,470,000	18,695,000	212,550,000	
	Total : Headquarters	10,574,470,000	32,695,000	344,550,000	
	PARASTATALS	-	-	-	
	PETROLEUM TRAINING INSTITUTE, EFFURUN (PTI)	-	-	-	
025103000025	Training Equipment Effurum	-	5,000,000	30,000,000	Equipment needed for Accreditation, these include Laboratory workshop, Foundry, Diving school petroleum lab. Analysis:- Metallurgical Microscope at #2m; Semi Automatic MIG/MAG welding machine at #1m; TIG welding machine at #1m; Electrical/Electronic Eginr
025103000066	Water Supply II, Efurun	-	-	10,000,000	Drilling of 1no. Bore hloe with sumo pump & Accessories, and Installation of surface pump:- water storage system tank (5,000lts) 1set #.5m; Anti burglary protectors 50m2 at #.125m; Walkway linking old to new block with reinforced concrete roof slab (2m x
025103000310	Student Hostel Extension Efurun	-	7,000,000	20,000,000	Foundation Block Work;- A block of two floor; Precontract Admin at #1.7m; Sub-structure foundation to DPC at #3m; Walls and Frames at #2m; Deckings at #2m; Roofs and roof covering at #.0725m,;
	Clinic Building Extension	-	-	1,100,000	
	Student Centre	-	-	15,000,000	
	Staff Quarter	-	-	20,000,000	
	Office Building	-	-	15,000,000	
	Rehabilitation of Building, Plant, Equipment and Motor Vehicles	-	-	15,000,000	
	Equipment for Research Development	-	-	30,000,000	
	Sub-Total : PTI Effurun	0	12,000,000	156,100,000	
	Total : Parastatals	0	12,000,000	156,100,000	
	PETROLEUM EQUALISATION FUND (MANAGEMENT) BOARD	-	-	-	
025108000027	Purchase /Construction of Management Staff Estate, Abuja	-	12,000,000	0	
	Computerisation Including wide Area Network; Abuja, Lagos and 5 zonal Offices and 22 zonal Offices	123,800,000	-	35,000,000	
	Building of Management Staff quarters Abuja.	250,000,000	-	50,000,000	
	Purchase of Library Books & Equipment Abuja & Lagos	5,000,000	-	300,000	
	Staff Canteen Equipment Abuja & Lagos	720,000	-	720,000	
	Completion of Junior/ Intermediate Staff Estate Abuja	96,000,000	-	30,000,000	
025108000035	Building of head Office Abuja	700,000,000	19,580,000	50,000,000	Preparation and commencement of first phase of construction
	Sub-Total : PEF	1,175,520,000	31,580,000	166,020,000	

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	SUB TOTAL : (Main Capital)	11,749,990,000	76,275,000	666,670,000	
	SPECIAL- CAPITAL	-	-	-	
	HEADQUARTERS	-	-	-	
	PERSONNEL MANAGEMENT DEPARTMENT	-	-	-	
02510600022	Purchase of Training Equipment	3,800,000	1,800,000	3,800,000	A fully equip in-house training centre with standard table and chairs, Projectors, Projector screens, Public Address system, Magic board, Dry Maker Board.
	Sub-Total : PDM	3,800,000	1,800,000	3,800,000	
	FINANCE & SUPPLIES DEPARTMENT	-	-	-	
025107000197	Purchase of Office Equipment	-	4,000,000	5,050,000	
025107000148	Purchase of mechanical tools,	-	1,000,000	-	
	Purchase of Accounting Machines	-	-	1,100,000	20 Digital diaries for 3 Directors, 7 Deputy Directors and Chiefs at #33,000 =#.600m; 26nos. 14 Digit Casio FR 3400 Calculators at #15,000 =#.300m; 6 Adding Machines at #45,000 =#.200m;.
	Purchase of Office Furniture	-	-	5,000,000	Furnishing of the Ministry New Offices at NNPC Towers.
	Purchase of Maintenance Tools	-	-	2,000,000	
025107000163	Refurbishing of capital assets	30,000,000	1,200,000	10,000,000	Refurbishing of 13 Vehicles, 7 IBM Typewriters, 2 Photocopiers (See Attached List Annex 'A')
025107000171	Furnishing of residential quarters	65,000,000	-	20,000,000	
025107000017	Purchase of Motor Vehicles,	40,000,000	-	20,000,000	
	Purchase of Accounting Machines	5,000,000	-	-	
	Purchase of Office Fun	30,000,000	-	-	
	Purchase of Maintenance Tools	5,000,000	-	-	
	TOTAL	175,000,000	6,200,000	63,150,000	
	PLANNING RESEARCH AND STATISTICS DEPARTMENT	-	-	-	
025107000189	Computer Equipment and Network System	74,750,000	-	20,000,000	Purchase of more PCS for linking of all the PCS for easy access and transmission of date within the Ministry:- Programming Language at #.2m Installation at #.20m; Training at #.100m; Mainte./software license at #.2m Computer Equip./Accessories:- Laserje
		-	-	-	Stabilizer 30nos. at #.060m; =#1.8m LAN & Internet connectivity:- E-mail service at #.1m;
25103000055	Library Development	25,000,000	2,000,000	3,000,000	i) Purchase of books and Journals ii) Construction of steel and glass book shelves
025107000106	Economic Investigations	25,000,000	-	4,000,000	
	Capital Projects Monitoring (Purchase of Vehicles)	15,000,000	-	5,000,000	
	Human Capital Development	30,000,000	-	-	
025107000122	Consultancy Services	30,000,000	-	-	
	Sub-Total : PRS	199,750,000	2,000,000	32,000,000	
	DEPARTMENT OF PETROLEUM RESOURCES	-	-	-	
025102000243	Integrated Evaluation of the Niger/Delta Anambra and Dahomey Basins	-	-	-	
025102000250	Petroleum Engineering Project, Lagos	-	-	-	
025102000112	Purchase of Official & Operation motor vehicles	145,000,000	-	30,000,000	
0251020001161	Purchase of safety equipment	53,000,000	3,000,000	20,000,000	i) Rehab. of Fire Extinguisher (Hqtrs.) 2no at #0.508,54m; Noise Dosimeter (PH,1; WR,1) 4no. #1m; Acoustic Intensity Meter (WR 1, KD,1) 2no. #1m; iv) Sound level meter (Hqtrs1, PH 1) 2no. at #1m; Vibration Pick-up Sensors (KD, 1, WR,1) 2no. at #1m etc
025102000235	Crude oil terminal operations, Warri, Escavos, Farcados, Brass, Odudu, Bonny, Qua-iboe, Antan, Pennington, and P/H.	-	2,000,000	4,600,000	Replacement of beds & beddings at #.9m; Petrol to diesel engine #2m; A/C #.4m; TV & VCR #1m; electricals, furniture, equipment #.3m;.
025102000153	Anti-polution programme	-	-	-	
025102000080	Purchase of office furniture and equipment	12,200,000	-	7,000,000	
	Purchase of Reproduction Equipment	15,500,000	-	-	
	Purchase of Household Equipment / Furniture	9,000,000	-	-	
025102000153	Purchase of communication equipment	34,060,000	-	5,000,000	
025102000276	Purchase of canteen furniture and equipment	5,000,000	-	2,000,000	
025102000284	Purchase of Library furniture and Books	6,500,000	2,000,000	2,000,000	
025102000292	Purchase of Accounting Machines	4,500,000	-	-	
025102000308	Purchase of Training Equipment	4,300,000	1,200,000	-	
025102000316	Refurbishing of Capital Assets	59,000,000	-	10,000,000	
	Sub-Total : DPR	348,060,000	8,200,000	80,600,000	
	LEGAL UNIT	-	-	-	
02510400006	Purchase of Law books, Journals and Law reports, Abuja.	9,500,000	500,000	3,000,000	a) Law Report: i) a set of Nigerian weekly law reports =#.150m; ii) All Nigerian reports =#.150m; b) Law Books (15 copies) at #1.5m; c) Law Journals i) Foreign and Local =#.35m;
	Sub-Total: Legal Unit	9,500,000	500,000	3,000,000	
	PETROLEUM TRAINING INSTITUTE, EFFURUN	-	-	-	
025103000155	Library Books and Equipment	-	1,000,000	10,000,000	Procurement of Various Books & latest Journals
025103000229	Motor Vehicles	-	-	-	
025103000252	Office Furniture, fittings and equipment	-	-	1,000,000	Procurement of Tables / Chairs, Rug & Blind.
025103000106	Academic Workshop Tools and Equipment	-	-	15,000,000	

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025103000033	Extension of Clinic, Effurun	-	-	-	
025103000294	Conference Centre	-	-	-	
	Equipment/Maintenance, Effurun	-	-	10,000,000	
	Printing Equipment	-	-	-	
	Operational Vehicles	-	-	10,000,000	
	Telecommunication Equipment	-	-	10,000,000	
	Academic workshop tools & equipment	-	-	-	
	Generating Set / Power Supply	-	-	20,000,000	
	Staff Quarter Furniture & Equipment	-	-	-	
	Walkway Conference Centre	-	-	-	
	Land Acquisition (Fencing)	-	-	2,000,000	
	Abuja Office & Guest House	-	-	-	
	Sea Going Vessel (Diving school)	-	-	-	
	Sub-Total : PTI Effurun	0	1,000,000	78,000,000	
	PETROLEUM EQUALISATION FUND (MANAGEMENT) BOARD	-	-	-	
025108000043	Purchase of Vehicles Abuja, Lagos Offices	25,670,000	4,000,000	2,200,000	Purchase of 1nos. peugeot Station wagons pool vehicle
	Office Furniture, Fittings and Equipment Abuja, Lagos and 22 Area Offices	89,600,000	-	3,000,000	Area Office:- Tables/Chairs at #1.985m; Filling Cabinet 3nos. at #.060m; 2no. A/Cs 1.5hp at #.080m; copier at #.350m; Carpeting at #.040m; Curtain/Blinds at #.100m; Fireproof Filling Cabinet at #.350m; Tel./Fax at #.035m;.
	Residential Furniture fittings and equipment Abuja and Lagos	32,000,000	-	22,000,000	
025108000068	Library, Abuja & Lagos	-	2,000,000	-	
	Sub-Total : PEF	147,270,000	6,000,000	27,200,000	
	Total Headquarters	883,380,000	25,700,000	287,750,000	
	SUB TOTAL : (Special Capital)	883,380,000	25,700,000	287,750,000	
	GRAND TOTAL : MINISTRY OF PETROLEUM RESOURCES	12,633,370,000	101,975,000	954,420,000	

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
HEAD: 02440000008	NIGERIA POLICE FORCE				
	MAIN-CAPITAL	-			
	FORCE HEADQUARTERS	-			
024402000065	Construction and furnishing of Phase 1 Force Headquarters, Complex Phase 1, Abuja	-	600,000,000	650,000,000	Construction of Admin. block (A) from 4th floor to the 8th floor including Electrical and plumbing work-Abuja
	Force Headquarters Annexes				General rehabilitation including concrete, electrical, plumbing and painting works at FHQ Annex Lagos #15m. b) Fumigation of FHQ annex Lagos Central Stores Ikeja and Okesuma Works Yard #.5m
024402000032	Construction of Zonal and State Headquarters Building Complexes	-	168,000,000	200,000,000	a) i. Construction of 1 no. Zonal Hqtrs complex, Benin #99m, ii. Furnishing, electricity & water connection of a (i) Above #51m. b) % Building construction of State Headquarters complex in 3 No. locations Asaba/Lokoja/Damaturu @ #141.25m = #423.75m, ii) F
	SUB-TOTAL: POLICE FORCE HEADQUARTERS	-	768,000,000	850,000,000	
	POLICE STATION AND CHARGE OFFICES	-			
024403000018	Construction of Buildings including Electricity and water connection of Abuja Type II Police Stations with Charge Offices in 240 Locations (All State and 1 No. EOD Office Abuja.	-	107,900,000	500,000,000	a) Construction of 10 no. Abuja Type II police Stations including Electricity and water Connections @ #4.965m, i. Rehabilitation of 33 No. Existing Police Stations across the Nation at the cost of #.75 each, ii) Construction of Block Wall fencing/purchase
	SUB-TOTAL:	-	107,900,000	500,000,000	
	POLICE BARRACKS AND STAFF QUARTERS	-		20,000,000	Isialambano
	Isiebu Isiala mbawo Police Imo State				
023304000029	Construction of Police Barracks and Staff Quarters in All States and Police Training Institutions.	-	303,560,000	400,000,000	Construction of Police Barracks and staff quarters at Ini LGA, Akwa Ibom, Adavi LGA Kogi State, Ajeromi LGA Lagos state, Ologbo Village, Ikpoba Okha LGA Edo state, Nateje utoocha, Anambra state.
024404000037	Completion and Construction of Area Command and Police Mobile Force Barracks	-	7,000,000	80,000,000	Completion of construction of PMF Barracks Kafanchan
	SUB-TOTAL: BARRACKS AND QUARTERS	-	310,560,000	500,000,000	
	ARMOURIES, ARMAMENT RANGES, WORKSHOP AND WIRELESS EQUIPMENT	-			
024405000011	Integration and Modernisation of Police Wireless Systems Network (Nationwide)	-	102,800,000	300,000,000	Purchase/Installation of Misc communication equipment armours VHF/UHF Wikie talkies
	Construction and Rehabilitation of Ranges			8,500,000	a) Construction of 2 no. Class 11 Armoury @ #4m each, b) Reconstruction of roof of indoor range with concrete slab (POLAC) #.5m.
024405000096	Construction of Mechanical and Marine Workshop, Slipways and Jetties and Provision of Equipment and Tools		14,500,000	20,000,000	Motor Vehicle Workshop: Construction of 2 no. standard Mechanical W/shop including a Fuel Dump and a set of Equipment @ #9.8m, b) Construction of 4 no. Slip-way/Slipway Railing at (Lagos/Calabar/Ogun/Warri) @ #15m, iii) Construction of 2 no. W/shop and J
	SUB-TOTAL: ARMOURIES, RANGES, ARMAMENTS, WORKSHOP AND WIRELESS EQUIPMENT	-	117,300,000	328,500,000	
	TRAINING (POLICE COLLEGES/SCHOOLS)	-			
024406000104	Construction of School Buildings and Provision of Classroom and Office Furniture	-	6,650,000	32,000,000	a) i) Construction of 1 no Primary School Complex at Abuja/Calabar/Polac Kano @ #36.852m each, ii) Furnishing, Electricity and water connection @ #1m.
	Police College Ikeja				Provision and Installation of 11 KVA overhead lines to Police College Ikeja
	Police College Aluu/Medical Clinic Aluu, Rivers State			500,000	Proposed police college/medical Clinic Aluu, Rivers State
	Police Training Schools (PTS)			15,000,000	a) Rehabilitation of: i) Dormitories, Classrooms, Dining Hall at Iperu/Sokoto/Port-Harcourt/Bauchi @ #2.3 each, ii) Admin Block Dormitories, Staff Qtrs and Purchase of 1 no. 40 KVA Electric Generator at PMF Training School Gwoza #30m.
024406000138	Construction of Play-Ground and Other Sporting Activities		14,000,000	7,800,000	Provision of Gymnasium and other sports facilities.
024406000112	Construction of School Buildings, and Provision of Classroom/Dormitory/Kitchen Furniture and the Development of Sports and other Infrastructures (Minna/Calabar)	-	84,000,000	36,500,000	a) Construction of 1 no. Dormitories (Calabar/Shanono @ #6.5m, Purchase of 240 bunkbeds desks, chairs, mattresses, cooking pots, Bukets, Pillows etc.
024406000120	Police Academy: Construction of Academy Buildings and Provision of Sports and Other Infrastructures (Phase III) Wudil-Kano	-	60,000,000	70,200,000	Construction of: 3 no. SPO's qtrs. 3 BR , 1 no. Blocks 8-SPO's qtrs. 4 B/R #70.136m.
	Teaching Aids			17,300,000	Purchase/Installation of audio visual aids, computer software
	SUB-TOTAL: TRAINING (POLICE COLLEGES/SCHOOLS)	-	164,650,000	179,300,000	
	SUPPORTING PROGRAMME	-			
024408000036	Police Medical Clinics-Construction of Buildings and Infrastructures and Purchase of Medical Equipment.	-	15,000,000	50,000,000	a) Construction of 6 no. Standard Police hospital at Enugu/Kaduna/Abeokuta/Ekiti/Yenegu/Zamfara @ #20m each, b) Construction of Diagnostic Centre- Police Hospital Falomo #29m, General Rehabilitation and erection of Over-head water tank at Police hospital
	Construction of Mounted Troop Headquarters Abuja			6,000,000	i) % Construction of Force Mounted Troop Hqtrs building complex including Admin. Block, Stable with Hay, barns, workshop etc #52m, ii) Furnishing #6m

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024408000077	Veterinary Clinics: Construction and Rehabilitation of Veterinary Clinic and Purchase of Equipment and Ambulances.	-	7,500,000	9,500,000	2 no. Kennel @ #2m, ii) 2 no. Stable, b) % Building construction of 3 no. Vet Clinic at Enugu/Yola/Sokoto, c) Rehabilitation of Force Vet. Clinic FHQ Annex Lagos #5m,
	SUB-TOTAL: SUPPORTING PROGRAMME	-	22,500,000	65,500,000	
	<i>Sub-Total, Main-Capital: Nigeria Police</i>	-	1,490,910,000	2,423,300,000	
	SPECIAL-CAPITAL	-			
	POLICE FORCE HEADQUARTERS	-			
024402000057	Rehabilitation of Force Headquarters Annexes (Lagos/Abuja)	-	7,000,000		
	SUB-TOTAL: POLICE FORCE HEADQUARTERS	-	7,000,000	0	
	ARMOURIES, ARMAMENT RANGES, WORKSHOP AND WIRELESS EQUIPMENT	-			
024405000039	Purchase and Refurbishment of Radio, test and maintenance of Equipment for the Sustenance of Police Existing wireless Network (Nation wide) and for the 1st Phase of the Integrated Network	-	15,800,000		a) Purchase and Installation of: i) 110 no. Fax Machines (Panasonic #11m, ii) 22 no. Computer sets & Accessories #23m, iii) 600 no. 2 HP National A/C #60m, v) 5,000 no. VHF/UHF Walkie Talkie sets #12.5m. 10e
	Special City Patrols			600,000,000	Purchase of: i) 5 no. Base set (Control Room) @ #1.4m each, ii) 150 no. Base set (DHQ) @ #.45m, iii) 1,500 no. GP 300 Motorola Walkie Talkie @ #.25m each, iv) 1,000 no. VHF vehicle set Motorola @ #.43m each, v) 1,000 no. Spare Batteries @ #.025m each, vi)
	Construction and Equipment of Mechanical and Marine Workshops slipways and Jetties, and Provision of Equipment and Tools	-	11,300,000	10,000,000	Motor Vehicle W-shop: Purchase of Misc. W/shop Equipment and tool-boxes #17m, Marine W-shop & Jetties: i) Purchase of 5 no. Towing Equipment @ #7m each, ii) Purchase of Misc. W/shop Tools and Equipment and Cradles #14m, c) Refurbishment of Lathe Machines
24405000070	Armanent-Purchase of Miscellaneous Arms and Riot equipment, Lagos. (For use by All Commands)	-	284,700,000	400,000,000	Miscellaneous items of Arms Ammunitions and Riot control equipment.
24405000088	Surveillance Equipment devices: Purchase of miscellaneous electronic surveillance and Anti-terrorist devices (Lagos) for use Nation-wide	-	31,500,000	40,300,000	Purchase of: i) Discrete Surveillance Devices #21m, ii) Anti car theft equipment #14m, iii) Counter Surveillance devices #21m, iv) Audio/Video Surveillance devices #10m.
24405000013	Rehabilitation of Police In-door Ranges Buildings and Installation of Equipment (Benin/Gwoza/Ibadan/Bauchi)	-	5,000,000		
24405000086	Purchase of Explosive Ordinance Disposal System and Equipment	-	136,570,000	141,000,000	Purchase of: i) 1 no. Tel. rob IED/EOD Mobile Tel 600 @ #114m, ii) 1 no. Toyota RZN 169L-PRMDU @ #3.8m, iii) 1 no. Linescan Auto Mobile X-Ray @ #128.25m, iv) 1 no. Total Bomb Containment Vessel Mobile-Magazine #42.313m, v) 1 no. Itemiser Explosive detect
24402000062	Purchase and Reactivation of Tractors and Emptiers	-	29,000,000		Purchase of: a) i) 6 no. Concrete Mixer @ #.75m each, ii) 300 no. Head pans @ #700 each, iii) 150 no. Shovels @ #1,500 each, iv) 150 no. Diggers @ #700 each, b) 2 no. Tractor with Vulvac Tank Emptiers @ #10m each, c) Reactivation of: i) 5 no. Tractors wit
	Sub-Total: AMORIES RANGES, AMARMENTS WORKSHOP AND WIRWLESS EQUIPMENTS		513,870,000	1,191,300,000	
	TRAINING (POLICE COLLEGES/SCHOOLS)	-			
24406000138	Purchase of Miscellaneous Teaching Aids for Police Training Institution		5,000,000		Purchase of Miscellaneous Teaching Aids. 10e
2.4406E+11	Purchase of classroom/Dormitory/Kitchen furniture and Misc equipment and tools for supporting services.	-	49,100,000		Purchase of: a) 2400 no. Double-Bunk Beds @ #.015m, b) 2000 no. C/Room desk @ #5,000, c) 2000 no. C/room Chairs @ # 2,000, e) 2000 no. Mattresses @ #2,000, g) 65 no. Large cooking ports size 50 @ #5,000, h) 65 no. Victory file Cabinets 4-chambers @ #.013m
24406000104	Police Primary Schools: Construction of School Buildings and provision of classrooms and office/furniture	-	7,500,000		Purchase of 480 no. Writing Desks with Chairs @ #2500 each.
24406000112	Police secondary schools: Construction of School Buildings - Provisions of Classroom/Dormitory Furniture and Development of Sports and Other Infrastructures.	-	15,700,000		10e
24406000120	Police Academy - Provision of Gymnasium and other Sporting facilities	-	4,000,000		Provision of: Misc. Gymnasium equipment in 1 location @ #3.8m per location, b) Provision of other sports facilities #4m. 10e
	SUB-TOTAL: TRAINING (POLICE COLLEGES/SCHOOLS)	-	81,300,000	0	
	BOATS/LAUNCHES AND OTHER MARINE CRAFTS	-			
24407000018	Purchase of Sea Going Vessels, Boats, Launches and other Marine Crafts and Equipment	-	90,600,000	70,200,000	Purchase of: a) i) Landing Craft #250m, ii) 4 no. Patrol Boats #200m, iii) 12 no. Out Board Engines #14.4m, iv) 10 no. Patro Dinghies #50m, v) 4 no. Caperpiller Engines #12m, vi) Patrol Launch #105m. b) Refurbishment of: i) 2 no. Launches #30m, ii) 20 no.
	Speed City Patrol				Purchase: i) 500 No Peugeot XR/AC @ #1.9m each, ii) 500No. Mazda/Toyota P/Up @ #3.46m each, iii) 50 No. M/Benz Lorries @ # 9.5m each. Iv) 50 No. M/Benz, M/cycles (R850RT) @ # 3.52m each, v) 2950 No. Suzuki A100 M/ Cycles @ # .225m each for 5 more states.

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24407000120	Purchase and Reactivation of Air Craft and other supporting facilities-Ikeja		7,000,000	-	purchase of: i) 2No. Twin engin Helicopter BK117 (emergency medicalService, Search and Rescue.) ii) Fixed Wing Jet AirCraft (Citation 10). iii) Helicopter Broadcasting Equipment (Use for surveillance and transmission of Live pictures during Riots Pursuits and Patrols.
024407000026	Purchase/Refurbishment of Motor Vehicles and Equipment (Lagos and All States Commands)	-	479,970,000	300,000,000	a) Purchase of: i) 268 no. M/Benz Lorries #2,687.561b, ii) 150 no. Peugeot 504 Cars, iii) 40 no. Toyota Cars, iv) 250 no. Peugeot 504 S/Wagon, v) 27 no. Peugeot 504 Ambulances, vi) 196 no. Toyota Hilux and Patrol Vehicles, vii) 25 no. Toyota Land Cruiser
024407000034	Purchase and Refurbishment of Police Specialised Motor (for use in all states)	-	142,470,000		Purchase of: i) 74 no. UNIMOGs, ii) 7 no. M/Benz B/Maria (1414), iii) 3 no. Heavy Recovery Vehicle, iv) 12 no. M/Benz MB0800 Mobile W/shop, v) 8 no. M/Benz MB1418 Mobile W/shop = #1,743.094b. b) Refurbishment of: i) 20 no. UNIMOGs ii) 10 no. Protective Ve
	SUB-TOTAL: VEHICLES AND AIRCRAFTS:	-	720,040,000	370,200,000	
	SUPPORTING PROGRAMME	-			
024408000069	Police Horses and Stables: Construction and Rehabilitation of Stables/Hays Barns and Purchase of Horses, Saddlery and Ceremonial Equipment	-	6,000,000	6,700,000	Purchase of:a) Saddlery and Ceremonial equipment #4m, b) Rehabilitation of stables with Hay-barns in 15 location #2.7m.
024408000190	Office Equipment: Purchase of Miscellaneous Office Equipment and Machines	-	34,000,000	28,000,000	Purchase of i) 5 no. volume document reproduction machine #9m, ii) 3 no. Xerox Copier #4.5m, iii) 50 no. duplicating Machine #6.7m, iv) 50 no. Electric Typewriter #5.5m, v) 200 no. Manual Typewriter #14m, vi) 20 no. Safe & Fire proof cabinets #4m.
024408000010	Police Bands: Construction of Band Buildings and Purchase of Musical Instruments and Equipment	-	28,000,000		
024408000044	Forensic: Completion of Lab. Building and Purchase of Miscellaneous Laboratory Instrument and Equipment	-	45,000,000	70,000,000	Purchase and installation of Misc. Forensic Equipment: i) Pathology/Histopathology, DNA, Ballistic, Document Examination, Voice Identification, Chemistry, Toxicology, Biology @ #60m, ii) Training of Scientist/technologist (for Kano Lab). #10m.
024408000077	Veterinary Clinic: Construction and Rehabilitation of Veterinary Clinics and purchase of Equipment and Ambulances	-	14,000,000	5,000,000	Purchase of: i) Misc. vet. equipment #1m, b) 1 no. Vet. Abulatory vans Lagos (Isuzu Type) #4m.
024408000158	Construction and Rehabilitation of Water Boreholes	-		5,000,000	Sinking of Water Bores and Provision of submersible pumps in 5 locations i) Force Headquarters Abuja, ii) 8 no. Zonal Commands at the cost of #.5m each.
024408000085	Police Printing Press: Rehabilitation of Printing Machines and Provision of Colour Separation Unit Ikeja	-	7,000,000	500,000	Purchase of 9 no. National Airconditioner @ #50,000 each.
024408000036	Police Medical Clinics: Construction of Buildings and Infrastructures and Purchase of Medical Equipment	-	15,000,000	15,000,000	Purchase and Installation of: i) Misc. Medical equipment for 3 no. standard Police Hospital (Enugu/Kaduna/Abeokuta) @ #1m each, ii) Misc. Stress equipment for stress Clinic at police college Ikeja, iii) Misc. Lab. equipment/reagents for 2 no. States (Kano/
024408000214	Police Dogs: Purchase and Breeding of Police Dogs - Jos.	-	2,500,000	2,000,000	a) feeding and Runing cost of 50 no. Dogs at the rate of #50 perDog for 365 days, b) Project Up-keep for 1 Year at the rate of #1m.
024408000230	Purchase and Installation of Computer Hardware and Software for Police Operations and Records in 12 State Commands.	-	34,980,000	24,000,000	Purchase and installation of Hardware and Software computer and ancillary equipment and training of personnel in: 3 no. Zonal Hqtrs/State Police Commands @ #2.2m each, ii) 2 no. Police Colleges (Kaduna/Ikeja), 1 no. Police Academy Kano, Police Staff Colle
	SUB-TOTAL: SUPPORTING PROGRAMME	-	186,480,000	156,200,000	
	Special City Patrol	-			
	Sub-Total, Special Capital: Nigeria Police	-	1,508,690,000	1,717,700,000	
	TOTAL: NIGERIA POLICE FORCE	-	2,999,540,000	4,141,000,000	

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HEAD: 024600000004 FEDERAL MINISTRY OF POLICE AFFAIRS OFFICE					
	MAIN CAPITAL				
	FINANCE AND SUPPLIES				
024617000280	Construction of Junior staff quarters at Kubwa	5,000,000	5,760,000	4,655,802	Completion of 3 additional units of 1 bedroom bungalow . Work has commenced. About #1.7m is required to complete and roll out each of the 3 units. Total Amount require is #1.7 x 3 = #5.1m
024617000662	Computerisation of Human resources Accounting financial activities (pay roll)	2,000,000	3,000,000	1,500,000	Procurement of: a) 1 Nos Server at #.475m, b) Nos work station at #.6m, c) 6Nos printer #.22m = #1.32m, d) 6 nos accessories at #.047m, e) 4 Nos Software at #4.425m, f) installation of O/S and data base engine #1.m, g) Implementation of the PPMS & PSMS at #3.2m = #30.01m
024617000670	Construction of (3 Nos each year) Intermediate staff quarters	3,000,000	7,640,000	3,000,000	The Provision of 3 Nos 2 bedroom flat at #5.09m each to accommodate staff. Land acquired and consultancy carried out #5.09x 3=#15.28
024617000688	Construction of Lawn Tennis Courts	500,000	1,650,000	500,000	The Lawn tennis courts is planned for kubwa. The courts will be completed and rolled out in 2000 Budget
024617000098	Construction of Director's Quarters at Karu and Kubwa, Abuja	-	7,640,000		
	Construction of Indoor sport Hall in Kubwa Estate	250,000		250,000	The project is the construction of in-door squash courts hall for use of staff of the Ministry. It is a multi-purpose building fro recreation.
	Construction of Squash Courts	250,000		250,000	The project is the Construction of Squash courts in Kubwa. It will be completed and roled out in 2000 fiscal year
	Sub-Total: Finance and Supplies	11,000,000	25,690,000	10,155,802	
	Total Police Affairs Office	11,000,000	25,690,000		
	POLICE PENSIONS OFFICE ABUJA	-			
024617000516	Construction of States Pensions Office Blocks in Ten (10) Zones- Kano, Imo, Borno, Osun, kogi, Akwa Ibom, Plateau, taraba, Anambra and Delta		12,000,000		
	Construction of Administrative Blocks in seven States	1,400,000		14,207,422	Construction of administrative blocks in seven states@ #2m each
	Total Police Pensions	1,400,000	12,000,000	14,207,422	
	SPECIAL-CAPITAL	-			
	POLICE AFFAIRS OFFICE				
	PERMANENT SECRETARY'S OFFICE				
024607000540	Purchase of Motor vehicles	2,500,000		2,200,000	Purchase of 1 No. 504 saloon bestline
	Sub-Total	2,500,000	0	2,200,000	
	FINANCE AND SUPPLIES	-			
024617000468	Purchase /Rehabilitation of Office Equipment		2,000,000	2,550,152	
024617000696	Procurement of vehicle for Headquarter	10,000,000	4,200,000	4,200,000	
024617000119	Furnishing and Rehabilitation of Staff quarters at abuja	15,350,000	1,134,000	2,000,000	
024610001920	Purchase of Motor vehicles and Motor Cycles for zonal Offices				
0246170000240	Purchase of Lister generating set (250KVA)	-			
024617000143	Rehabilitation of vehicles	2,000,000	750,000		
	Procurement of Office Equipment	31,000,000		26,000,000	58 Nos. A/C at #60000=#3.48m, 10 Nos. PC with Pheripherals at #.5m = #5m, 10 Nos. Fireproof cabinet projected for procurement in 2000 fiscal year at #.35m = #3.5m
					60 nos. Photocopiers at #.35m = #21m, 91 Nos. IBM Tyowrites at #.18m =#16.38m, 60 Nos manual Typewriter at #.06m = #3.6m, 60 nos. refrigerator (Thermocool large) to be procured at #.8m = #4.8m, 100 Nos. Adding Machines at #.015m = #1.5m, Procurement of 50 Nos Steel cabinets at #8,000=#4m, 100 Nos Shredding machines at #.025m = #2.5m, 100 Nos radio/Cassette (Sony Detachables) at#2.6m = #2.6m, 100 Nos Standing fans (Binatone) at #.010m = #1m, 100 Nos Calculator (12 digits) at #3,000 = #.3m completion in 2000 fiscal years. Procurement of 100 Nos. Electric Kettle (Sanyo) at a nit cost of #3,000=#.3m, 2 Nos. Giant Photocopiers at #1m=#2m, 100 Nos Print-out Calculators at #10,000 = #1m. Procuerment and installation of sattelite/TV/cables for 5 officers at a unit cost of #.2m each #1m (Directors offices) Completion envisiager for year 2000.
	Procurement of Office equipment and vehicles 45 state/policpay office in the Federation				Procurement of 45 Nos . S/W 504 A/C at -2.8m = #126m, Purchase of 45 Nos Duplicating machines at #5m = #22.5m, Procurement of Fax Machine for the 45 Zonal Offices at #.09m = #4.05m, Purchase of 45 Nos. Fireproof cabinet at a unit cost of #.35m=#15.75m, Procurement of 45 Nos. of Personel computer (PC) with peripherals at a unit cost of #.5m = #22.5m, Purchase of 3 Nos. Yamaha motorcycle at #.3m = #.9m for deposit, Purchase of 3 Nos. of Yamaha in year 2000
	Rehabilitation of vehicles	1,500,000		1,500,000	5 Nos. staff buses projected fro rehabilitaion
	Rehabilitation of 9 504 Saloon at an average cost Of #.32m = #2.88m				9 Nos. 504 saloon to be rehabilitated
	Rehabilitation of 2 Nos. Yamaha Motorcycles at #.05m= #.1m				
	Furnishing				Furnishing of office accomodation the ministry is being relocated to another block/floors. Inaddition about 80% of staff in Lagos are being relocatedto Abuja. The proposal of #30m is for the entire ministry

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	Procurement of Vehicles for the Ministry				Procurement of 3 nos. Orvan N18 Seaters bus ar a Unit Cost at #8m = #24m Procurement of 3 nos. Pick -up Nissan at #2.5m =#7.5m, Purchase of 2 no. Water Tanker, M/Benze at #10m=#20m. Purchase of 3 nos. 504 saloon Bestline with A7C at a unit cost of #2.5m = #7.5m Purchase of 5 nos. S/W 504 A/C at a unit cost of #2.8m=#14m
	Furnishing of Residential Accommodation in Apo/Karu				
	Furnishing of Residential Accommodation in Apo/Karu				Procurement of 20 Nos Deep Freezers (Thermocool) at a unit cost of #.80m = #1.6m
	Law Books				Purchase of Law books to equip and assist the legal advisers
	Provision of Accomodation				Provision of 20 units of 2 bedroom flat from FHA at #4m per flat #80m
	Provision of Accomodation				Arrangement have been concluded with FHA for the allocation of the flats
	a) Procurement of Training Equipment	50,000,000		50,000	Purchase of flip chart for training/seminar 100 completion envisage
	b) Procurement of Training Equipment	100,000		100,000	Printing of training formats
	c) Procurement of Training Equipment	1,000,000		1,000,000	Purchase of Library books
	Consultancy/ Studies				Consultancy/Studies on restructuring of the ministry and agencies, reinventing the Police/Training identification
	Procurement of specialised vehicles for study and monitoring				Procurement of speicalised vehicles (jeep 3 Nos) at #4.5m = #13.5m
	Procurement of the Office Equipment, Furniture and vehicles (6 Zones and 36 states)				Purchase of 10 Nos fire proof cabinet at a unit price of #.35m = #3.5m, Purchase of 1 No. water tanker, B/Benz at #10m, Purchase of 2 Nos 504 S/W with A/C at a unit cost of #2.8m = #5.6m, Procurement of 3 Nos 504 saloon without A/C at #2.3m = #6.9m, Purchase of 1 No. pickup van Nissan at #2.5m, Purchase of 4 Nos. Photocopier at #3.5m, Purchase of Fax machine 2 Nos #.09m=#.18m, Purchase of 3 Nos of PC with peripherals at aunit cost of #.5m = #2.5m, Procurement of 5 NOs. IBM Typewriter at #.2m = #1m, Purchase of 20 Nos steel Cabinet at #8,000 = #.16m, Purchase of 10 A/C at #.06m = #.6m
	Computerisation	2,500,000			Computerisation of human resources/Pay roll, Networking and systems intergration
	Procurement of the Office Equipment, Furniture and vehicles				Purchase of 2 Nos 504 Saloon with A/C at #2.5m, Purchase of 5 No. to bepurchased at #.18m each, Purchased of 8 Nos Fax machines at #.09m, Purchases of 5 Nos. will be purchased at #.35m, Purchased of 15 Nos. steel cabinets at #8,000, Purchased of 17 Nos. A/C at #.35m, Purchased of 2 Nos. Staff Bus at #8m, Purchased of 2 Nos. S/W at #2.8m, Purchased of water tanker Mb 911 at #10m
	Provision of Staff accomodation, Procurement of Computers				For Police service commission staff, 5 No.s PCs @ #.35m for Police Service Commission
	Procurement/Installations of satellite TV/Cable				For 9 Commissioners and 5 Directors of Police Commissioner @#.2m
	Procurement of Office equipment, furniture and vehicles				Purchase of Furniture of accomodation for the senior staff of the commission in the approved 5 depts, Purchase of accomodation for staff of the commission purchase of 5 Nos PCs at #.5m, Procurement and installation of 15 Nos Satellite /TV/cable for the Chairman, 9 commissioners and 5 Directors
	Construction of admin Blocks (Abuja)	3,000,000			Construction of Admi. Block in 7 states: Abia, Bauchi, Awka Ibon, Jigawa, Bayelsa, Borno, and Abuja at #3m each
	Purchase of Furniture and equipment for the seven completed pension office				Procurement of furniture/office equipment for the 7 recently completed pensions office in Ondo, Adamawa, Lagos, Edo, Sokoto, Niger State
	Rehabilitation of vehicles				Rehabilitation of 2nos vehicles
	Purcahse of vehicles				Purchase of i) 2nos bus (Toyota) Staff at #7.05m
	Office Equipments				Purchase of hardware up-grading of the PCs mini-computer at a cost of #.5m
	Office Equipments				Purchase of 5 nos PC at unit cost #.5m
	PABX network System				Procurement and installation of PABX system and facilities to link the state Pensions offices
	Rehabiloitaion of Office Blocks				Rehabilitation of Colonia building occupied by the pensions office as Headquarters in Lagos
024617000719	Procurement of 45 Nos. Fax machine for State and Zonal Commands		1,500,000		
	Sub-Total: Finance and Supplies	116,450,000	9,584,000	37,400,152	
	PERSONNEL MANAGEMENT				
02461700232	Purchase of Training equipment for training/Lecture room Abuja		750,000		
024617000655	Purchase of Office Equipment for 4 Nos Zonal and State Officesd	10,900,000		3,000,000	Procurement of Office Equipment
02461000315	Provision of sport and sporting equipment	-			
	Sub-Total: Personnel Management	10,900,000	750,000	3,000,000	
	PLANNING RESARCH & STATISTIC				
024617000135	Purchase of Computer Hardwares and Softwares	0	500,000		
024617000727	Purchased of Office Equipment	900,000	1,500,000	900,000	Purchase of 1 NO Photocopier, 1 No. Shredder Machine
024517000565	Purchased of vehicles for monitoring projects	3,900,000		2,500,000	1 No. 504 S/W @ #2m, 1 No. 504 pickup @ #1.9m
	Sub-Total: PRS	4,800,000	2,000,000	3,400,000	
	INTERNAL AUDIT UNIT				
024617000150	Purchase of office equipments	150,000	750,000	150,000	Purchase of 1 No shredding machine, radio cassette 2 No.
	Sub Total Internal Audit	150,000	750,000	150,000	
	PUBLIC RELATION UNIT				
024617000599	Purchase of Utility vehicle	2,300,000			

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024617000581	Purchase of office equipments	700,000	350,000	700,000	
	Sub Total: PRU	3,000,000	350,000	700,000	
	LEGAL UNIT	-			
024617000257	Purchased of Library Equipment	-			
024617000168	Purchase of Law Books	1,500,000	750,000	1,500,000	
024617000176	Purchase of office equipments	-			
	Sub Total: Legal Unit	1,500,000	750,000	1,500,000	
	STOCK VERIFICATION UNIT	-			
024617000184	Purchase of office equipment for stock verification for 8 zonal offices and 36 state commands	1,500,000	750,000	1,500,000	Purchase of 2 No. each of radio Cassette for 36 States and 8 Zonal Offices @ #26,000
025617000192	Purchase of Utility vehicles	2,000,000			
	SUB-TOTAL STOCK	3,500,000	7,500,000	1,500,000	
	Comp. Human Resources payroll & networking Sub-Total	10,500,000	750,000	3,500,000	
	POLICE COUNCIL DEPARTMENT	-			
024617000208	Purchase and installation of computers	900,000		7,650,152	Purchase and Installation of 4 No. PCs @ #.2m, Installation #.1m
024617000605	purchase of Motor vehicles	43,700,000		2,500,000	For chairman Commissioners for cemetery
024617000613	Office equipment/Furniture	1,500,000	1,000,000	1,700,000	1 No. Photocopier @ #.7m, 2 No. IBM Typewrite @ #.1m, Others #1.6m
	Sub_total: Police Council Department	46,100,000	1,000,000	11,850,152	
	Total: Police Affairs Office	211,800,000	54,374,000	75,356,106	
	POLICE SERVICE COMMISSION	-			
	Computerisation of Human Resources/Payroll, Networking	5,500,000		5,500,000	Servers#3m, Software #1m, PCs (6) at #.2m, routers #.5m, Installation #.1m
	Purchase of Office Equipment				Satellite cable for Chairman and 9 Commissioners at #.2m, 5 No. IBM Typewriters at #1.2m, 5 No. fax machine at #.0m, 10 No. Fire Proof cabinet at #.012m, 15 No. Steel cabinet at #.08m, 50 No. Acs at #.05m, 6 No. 504 SW at #2m, 3 No. Staff buses - Toyota 18 Seater at #3m, 6 No. Motorcycles Suzuki at #.1m
		5,500,000		41,250,000	
	Total: Police Service Commission	11,000,000		46,750,000	
	POLICE PENSIONS OFFICE, ABUJA	-			
024617000523	Cons. Of Admin. Block in Abuja. Rehabilitation of the Office Complex in Lagos		1,000,000		
024617000443	Purchase of Office equipment and furniture for Ondo, Adamawa, Lagos, Edo, Ogun, Sokoto, and Niger States	7,000,000	1,073,000	3,500,000	Offices Equipment for Seven States @#3.5m
024617000768	Purchase of Equipment and furniture for residential quarters in Abuja		1,000,000		
024617000240		-			
024617000435	Purchase and installation of PABX system at Abuja Office	250,000	400,000	250,000	Purchase and Installation of PABX Network to link State Offices
024617000776	Rehabilitation of Motor Vehicles 7 (7 vehicles of various types)	2,000,000	500,000	1,000,000	NPF 4299, FG 006A23, FG004A23, FG90A23, FG55A23, FG44, FG040A23
024617000168	Purchase of Utility vehicle	12,500,000	2,200,000	2,000,000	Purchase of 1 No. 504 S/W @#2m
024617000621	Purchase of Computer Hardwares and Softwares	200,000	2,000,000	200,000	1 No. PC with Peripheral #.2m
	Sub-Total: Police Pensions	21,950,000	8,173,000	6,950,000	
	TOTAL: POLICE AFFAIRS/ POLICE PENSIONS	244,750,000	116,171,000	143,263,528	

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HEAD : 02520000006	FEDERAL MINISTRY OF POWER AND STEEL				
	MAIN-CAPITAL	-			
	SECTION A	-			
	FINANCE AND SUPPLIES DEPARTMENT	-			
	Purchase of House for Residential Accommodation.	-			P urchase of 4 duplex of 4 bedrooms with boys quarters at #35m-#140m 4 Bungalows at #20m-#80m; 16 Flats of 3 Bedrooms and 2 bedrooms and 2 bedrooms at #130m. Request is made in compliance with Head of service letter No. HCFS/034/S.5/4 of 15/8/99. Invoice
	SUB-TOTAL	-	0	0	
02270300036	ELECTRICAL INSPECTORATE DEPT.	-			
02270300036	Test and Communication Equipment	-	10,000,000	20,000,000	3 No. 80KV DC Test set #3.2m, 3 No Dielectric oil Tester at #2.8m, 5 No. Digital Earth Resistance Tester at #.6m.
02270300010	Staff Housing and Office Accommodation	-	15,000,000	10,000,000	Foundation #4m, Blockwork #16m.
02270300044	Purchase of High Votage	-	5,000,000	14,000,000	Purchase of 2 No. Test Van equipped with instruments.
	SUB-TOTAL	-	30,000,000	44,000,000	
	LINKING OF STATES WITH NATIONAL GRID (RURAL ELECTRIFICATION)	-			
02270300036	Electrification of LGHQS Phase II (ON-GOING)	-	200,000,000	1,000,000,000	Completion of 100 on-going Towns
022701000023	Supply to Newly Created State Capital	-	150,000,000	500,000,000	Power improvemnt at Lafia, Ado-Ekiti, Umuahia, Yenegoa.
022701000081	Electrification of Border Towns and Towns Requiring River Crossing	-	80,000,000	50,000,000	Electrification of about 5 towns, mainly in the Niger/Delta area. Erection of Towers & Poles with special foundation.
022701000065	Erection of Shaki 7, 5MVA 33 - 11 KVA Sub-station	-	40,000,000		
022701000099	Warehouse for Rural Electrification materials	-	50,000,000	50,000,000	Fencing, Provision of electricity, water and roads and erectionof one warehouse.
022701000105	Procurement of Off-Shore Rural Electrification materials	-	310,000,000	100,000,000	Procurement of 1000km, 10mm2 ACSR; 1500km, 70mm2 AC, 200KVA & 300KVA 33/0.415KVA. Transformers 60.00 33KV pin insulators 20,000 Disc insulators.
022701000034	Electrification of the Remaining LGHQS	-	150,000,000	100,000,000	100 LGHQ Remaing 24 through bilateral cooperation.
022701000113	Completion of Kaura Namoda Rural Eletrification Project	-	20,000,000		
	Completion of Rural Eletrification Projects around the Country as detailed by Zones and States at the cost of =N=360000000 per State			4,320,000,000	Adamawa 485m, Gombe 460m, Abia 500m, Kano 460m.
	Electrification Project in Abia			0	
	Electrification Projects in Adamawa			0	
	Electrification Project in Rivers			0	
	SUB-TOTAL	-	1,000,000,000	6,120,000,000	
	SECTION B	-			
025206000030	NATIONAL METALLURGICAL DEV. CENTRE, JOS	-			
025206000071	Research and Development projects	-	50,000,000	30,000,000	LEICAL MICRSCOPES; LAB. CONSUMABLES & RAW MATERIALS FOR IND. MIN. DEV. ; ZEISS PHOTOMETER ; ORSAT ULTIMATE ANALYSER; LAB. CONSUMBALES & RAW MATERIALS FOR COAL LAB.; RADYNE FURNACE; GAS FAIRED FURNACE; PATTERN MAKING EQUIPMENT; REDUCTIVITY TEST APPARATUS;
	Enhancement of the Scope of the Mineral Beneficiation Pilot Plant (MBPP) Phase II			72,000,000	MULTI-GRAVITY SEPARATION; MINERAL JIG; HEAVY MEDIA SEPARATOR;AUTOGENOUS GRINDING MILL/TUBE MILL WET REAGENT FEEDER; DRY HIGH INTENSITY MAGNETIC SEPARATOR; LOW INTENSITY MAGNETIC SEPARATOR; CONE CRUSHER/GYRATORY CRUSHER; MAIN POWE PLANT; SWITCH GEARS AND
025206000089	Computer Centre and Marketing Office Complex, Equipment and Infrastructure	-	20,000,000	10,000,000	Provision of infrastructure and complete procurement of equipment.
025206000097	Rehabilitation of Existing Buildings and 11 Staff Housing Scheme	-	10,000,000	10,000,000	Completion of the 3-Bedroom block of six flats; water distribution works and renovation of admin. building.
025206000103	Laboratory Complex (Three Blocks)	-	10,000,000	20,000,000	Completion of one block of the 3 blocks complex by the end of year 2000
	SUB-TOTAL	-	90,000,000	142,000,000	
025206000022	NATIONAL STEEL RAW/MATERIALS EXPLORATION AGENCY, KADUNA	-			
025206000111	Mineral Exploration Projects	-	120,000,000	110,800,000	i) Agbadlo Okuku project and Tijani Iron Ore (Kogi State), ii) Ojirani Project (Edo), iii) Cooking coal exploration in Atito (Benue), Dep River project (Gombe).
025206000129	Plants and Equipment (Plants)	-	150,000,000	160,000,000	1 No. Atlas Copco Compressor, 2 No.Mud pumps, 1 No.D-8 Bulldozer(Refurbishing), 1 No. Road Grader, 2No. 10 Tonne Recovery Van, 1 No. Lowloader, 1 No.100KVA Generator, Mobil workshop.
	In SEAM Exploration			55,000,000	For Ozanogogo project (Delta) Jatta project (Edo); Agene-bode; Afuze project (Edo); Bende project (Abia)
	Clay Exploration			55,000,000	Mambila Bauxite project Adamawa; Alkaler Bauxite project Bauchi; Mbaise Bauxite project (Imo) Obom Hill project (Cross River Tsakaimta Magnesite (Borno/Adamawa)
025206000137	Physical Infrastructure	-	80,000,000	50,000,000	i) Construction of Office Building (5-storey block), ii) Provision of internal roads.
025206000145	Plants and Equipment (Equipment)	-	30,000,000		
	SUB-TOTAL	-	380,000,000	430,800,000	
025206000048	METALLURGICAL TRAINING INSTITUTE, ONITSHA	-			

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025206000267	Technical Facilities Phase 1A Contract for the Construction of 3 Main Workshop 6 lecture Halls Lavatories/Changing Rooms, Service Building etc.	-	50,000,000	100,000,000	Completion of 1 main workshop ii) 3 lecture halls, iii)Lavatories/changing room, iv) Service building.
025206000275	Drilling of 3 Boreholes, Reticulation of Water and Construction of Water Treatment Plant.	-	10,000,000	5,500,000	i) Drilling of 3 boreholes, ii) Construction of water treatment plant.
025206000283	Construction of Admin. Office Block	-	5,000,000		
025206000291	Construction of Library	-	5,000,000	6,000,000	Construction of Library building, Procurement of Library equipment.
025206000307	Construction of 20 Nos. Trainee Hostels	-	5,000,000	11,000,000	Construction of 3 trainee hostels
025206000323	Construction of 20 Additional Staff Quarters	-	10,000,000	12,000,000	Construction of 5 additional staff quarters.
025206000349	Procurement and Installation of Transformer, power distribution facilities and Plant House.	-	4,000,000	12,000,000	Complete and roll out.
	Construction of Sports Facilities				
	Construction of Central/Main Store				
	Construction of Refectory				
	Landscaping (Flood/Erosion Control)			5,000,000	
025206000372	Construction of Staff Club House		1,000,000		
	SUB-TOTAL	-	90,000,000	151,500,000	
025200000315	NATIONAL IRON ORE MINING PROJECT, ITAKPE	-			
025200000329	Beneficiation Plant (a. Super Concentrate, b. Oxide Pallet)	-	80,000,000	775,000,000	Completion of mechanical & electrical erection testing, Commissioning, Training of staff, supply of spare parts & consumables.
025200000337	Mine Development (Working Capital)	-	60,000,000	1,515,000,000	Preparation of mine face & production of 75,000 T of Raw Ore & 3, 7MT of waste to produce 250,000T of concentrate for DSC. Rehabilitation of existing mining equipment, Procurement of new mining equipment, Purchase of explosives, Drilling and blasting acc
025200000352	Civil Works for Osara Dam and Water Supply (CM2)	-	10,000,000	11,500,000	Maintenance work on dam & road rehabilitation and civil works associated with water supply contract. Water pipe reticulation to the industrial areas.
025200000360	Civil Works for Industrial plant (CW1)	-	10,000,000	24,000,000	Earth & concrete works for electrical sub-station. Completion of the concrete works for electrical substations, thickeners, etc.
025200000378	Mining Township Development Phase I at Itakpe	-	20,000,000	27,000,000	Completion of residential houses, completion of motel, multipurpose hall, fencing security booths.
	SUB-TOTAL	-	180,000,000	2,352,500,000	
	SPECIALLY FUNDED PROJECTS	-			
	Construction of 132/33kv Lines and Sub stations at Dutse and Azare	-		500,000,000	Continuation of work.
	Construction of Shoro-Abuja 330kv Lines and Substations	-		2,000,000,000	To complete 50% of the project.
	Feasibility Studies of 10-20MW Hydro-KVA mini Hydro-Electric Power Station				
	Construction of 330KV line Aliade-Makurdi line Associated s/s				
	Improvement of supply of power to Abuja. (75% of Total cost)			5,000,000,000	
	Rehabilitation of Lagos Thermal power Plants, Egbin US\$70147000 and Purchase of 60 Mega watt gas Turbine Generator at US\$55 million.			9,000,000,000	
	Construction of Kano-Dutse Azare 132 KV Line and Substations			1,000,000,000	Strengthening Transmission
	Construction of Shiroro Abuja 330KV line and Substations Guaram			0	
	Owerri-Ohoada Yenagoa 132 KV Lines			250,000,000	
	Enugu-Aliade-Markurdi 330KV			200,000,000	
	Rehabilitation of Afam PS units 15 & 16			1,500,000,000	
	Rehabilitation of Kainji Units 8 & 7			500,000,000	
	Feasibility Studies of 10-20MW Hydro-power Stations in all the zones, Electric stations in all zones studies of 10 - 20 MW Hydro KVA mini Hydro-Electric 2 Stations on all zones.			6,000,000	
	Gombe-Potiskum Maiduguri 330K KV Line			300,000,000	
	Gombe-Yola-Jada-Jalingo-Bali 330KV Line.			300,000,000	
	Dambo-Askira-Mubi 132 KV			20,000,000	
	2 nd Benin-Onitsha 330KV Line			20,000,000	
	Akure-Ado Ekiti 132 KV Line			20,000,000	
	Owerri-Orlu and associated S/S Orlu			50,000,000	
	Aba- Ikot Ekpene- Uyo- Calabar 330/132 KV			20,000,000	
	Ughelli, Eatin Kaima, Yenagoa 330/132 KVI			100,000,000	
	Aba, Umuahia Mbanato, Ohaofia, Arochukwu 330/132 KV LINE and sub-station			400,000,000	
	Lagos, Epe, Ijebu Ode-Ijebu Igbo			20,000,000	
	Enugu, Nsukka Ayangba 132 KV LINE			20,000,000	
	Afam-Ikot Abasi 330KV			50,583,939	

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	Oilemu Kabba Panyan-Isanlu 132 KV LINE			54,500,000	
	Awka-Agulu-Neni-Ichida 330/132 kv Line			20,000,000	
	Dadin Kowa and Oyan Dams			200,000,000	
	Amechi Awgu 330/132kv Line			20,000,000	
	SUB-TOTAL	-	0	21,571,083,939	
	SUB-TOTAL, Main-Capital	-	1,770,000,000	30,811,883,939	
	SPECIAL-CAPITAL	-			
	SECTION A	-			
	PERSONNEL MANAGEMENT DEPARTMENT	-			
025202000015	Procurement of Training Equipment	-	2,000,000	1,000,000	2 Set of Computer based training package consumables for overhead projector, Flip chart and magic board.
	SUB-TOTAL	-	2,000,000	1,000,000	
	LEGAL UNIT	-			
025205000012	Law Library	-	500,000	500,000	Acquisition of law books and relevant law reports to adequately equip lawyers to prosecute cases and keep up with current legal practise(see attached list of books).
025205000038	Computerisation of Law Report and Cases	-	1,000,000	1,000,000	Completion purchase of a new set of computer 3.0 GD (Pentium), purchase of additional 15 inch 4 numbers monitors computer consumables and packaging of law reports, Law Journals and Case Diaries
025205000046	Purchase of Motor Vehicle	-			The vehicle is needed to service the attendance of court cases all over the Federation. The target is to reduce the cost of transportation and secure safety of lives and property of the government(see attached)
	Comb Binding of Case Dairies and Legal Documents				Purchase of 1 number IBICO multifunctional comb binding of all legal documents as well as preservation of records #110,000.
	Seminars/Workshops				In order to avoid legal pitfalls and financial mismanagement with the introduction of deregulation of power & steel sectors of the economy. There is need for the company secretaries and legal advisers to appreciate the legal framework within which they wo
	Fax Machine				Acquisition of 1 number fax machine(Panasonic/National) to facilitate information exchange between the unit and various courts and would reduce loss of precious time in getting in touch with the parastatals #60,000.00
	SUB-TOTAL	-	1,500,000	1,500,000	
	FINANCE AND SUPPLIES DEPARTMENT	-			
025201000013	Purchase of Motor Vehicles and Motor Cycles	-	14,160,000	20,000,000	3 No. Peugeot 504 saloon at #2m. 2 No. Station Wagon at #2.2m. 2Nos.Hiace Toyota Van at #3.05each, 1 No.Double Cabin Toyota pickup at #4.025m, 1Nos. 26-seater Civilian Buses at #5.5m each, 2Nos. 30 seater Coaster at #6.4m each. 20Nos. Yamaha/Suzuki requi
025201000021	Purchase of Office Equipment and furniture	-	20,000,000	10,000,000	12 Executive Tables at #26,000 each. Executive Chairs at #3,600 each, Steel Cabinet at #19,500. 37 window A/C at #117,000 each. 12 Split A/c #175,000, 45 Clerks Chairs at #10,400; 45 Clerks desks at #14,300; 15 photocopy-machines at #975,000 each. 17 Larg
	Furnishing and General Improvement of Residential Accommodation				Furnishing of 32 No. Residential accomodation for principal officers of the Ministry: Directors & other officers at an average of #2.5 per flat/house.
	Rehabilitation of the Ministrys Capital Assets			9,860,000	67 Vehicles at averages #147,463 each. 4 Nos. Motorcycles at #5,000; 10 fireproofs at #3,000 each; 10 Steel Cabinets at #7,000 each.
	SUB-TOTAL	-	34,160,000	39,860,000	
	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	-			
025203000025	Computer/Word Processor and Y2K Compliant Updating of Existing Computers and Network Connection to Internet	-	5,000,000	5,000,000	i)Procurement of 10 No. PCS and accessories @ #500,000 each ii)Procurement of 2 No.1150 CHP Scanner @ #250,000 each. iii)Take off of wide area network purchase and installation of network equip. Perpherator #3,000,000. iv)Purchase of computer consumables.
025203000033	Library Expansion and Development	-	1,000,000	500,000	i)Purchase of 2 Nos. Executive tables @ #20,000 each. ii)Purchase of 20 Nos. of Executive chairs @ #12,000 each. iii)Purchase of Equipment (Split A/C, Steel Cabinets, Books microfilm and microiche/ Relaxation.
025203000082	Capacity Building for PRS Staff		1,000,000	2,000,000	i)Title of Course: Conference of Directors of PRS, Gateway, Otta. No. of participants-One (1), Course duration-5days, Course Fee #25,000.00, Incidentals/other expenses #74,500, COST=#99,500.00 ii)Workshop on: Plan, Budget Monitoring and Evaluation. COST=
					Methodology land Data Mangement, cost=#325,900.00 vi)Workshop on: Computer based project implementation and monitoring, cost=#327,900.00, vii)Title of Course: Planning and management of Petroleum and Energy Resources#122,950.00, Total =#2,000,000.00
025203000041	Rehabilitation of Registries	-	1,000,000	1,000,000	i)Purchase of 40 Nos. Executive Table at #20,000 each. ii)Purchase of 40 No. Executive Chairs at #12,000 each. iii)Purchase of Equipment(split A/C Cabinets, Shelves/Relocation etc)
	Evaluation and Publication of Reports				i)Publication of Annual Reports #300,000.00 ii)Press Briefing Texts #250,000.00 iii)Publication of Annual Statistical Digest #400,000.00, iv)Handing Over Notes=#50,000.00 COST=#1,000,000.00
	Procurement in the Power, Steel and Aluminum sectors				i)a.Collection of information on materials b) Collection of information on production #2,300,000.00, ii)Research into production methods #750,000.00 iii)Gathering of information on sales and stock #750,000.00 iv)Dissemination of information on investme

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	SUB-TOTAL	-	8,000,000	8,500,000	
	ELECTRICAL INSPECTORATE SERVICE DEPARTMENT	-			
	Revision and Printing of Electricity Regulations	-		2,000,000	Printing of revised electricity regulations.
	Sub-Total	-	0	2,000,000	
	AUDIT SECTION	-			
025201000021	Purchase of Motor Vehicles	-	2,200,000	2,200,000	1 no. Peugeot 504 S/wagon #2.2m.
	Sub-Total	-	2,200,000	2,200,000	
	POWER DEPARTMENT	-			
022704000013	Provision of Monitoring Facilities for Power Operations	-	2,000,000	2,000,000	4 No. computer at #360,000.00 each and 4 no lap tops at #380,000 each.
022704000047	Purchase of Vehicles	-	2,200,000		1 No. Nissan Patrol 4WD vehicle at #4,000,000.00
	Alternate Sources of Energy	-			Feasibility report for alternative sources of power supply for rural areas.
	SUB-TOTAL	-	4,200,000	2,000,000	
	STEEL DEPARTMENT	-			
022705000013	Provision of Facilities for steel Operations and Supervision of the Implementation of Steel Projects	-	4,200,000	2,000,000	3 computer accessories at #0.5m each. 3 scanners at #0.2m each, 2 Fax machines at #50,000 each.
	Follow-up Workshop on Policy Options for the Steel Sector	-		0	Workshop seminar on the articulation of policy options for all parastatals & AISA
	Market Survey on the Consumption Flat Steel and determination of an Alternative way of producing Steel.	-		0	Consultancy on consumption of flat steel #5 million., Market survey on the determination of an alternative way of producing Iron and steel #5m.
	Environmental Impact of the Steel Projects	-		0	Feasibility study on the environmental impact accessories 1.ASC #1.5m, 2. DSC #1.5m, 3.OSRC #1m 4. KSRC #1m, 5.JSRC #1m 6. NIOMP #1m 7.MTI #1m
	SUB-TOTAL	-	4,200,000	2,000,000	
	PRESS AND PUBLIC RELATIONS UNIT	-			
022707000010	Procurement of Press Equipment	-	1,000,000	2,000,000	Panasonic M-9500 movie camera @ #150,000 -VHS Blank Cassettes-15ctn.=#262,500. -VHS Camera Battery 6No. #48,000 -1.5V Batteries-30sets =#10,500. -Audio Blank Cassettes 11pk =#11,000 -Cordless Mic., 2No. =#30,000
022707000028	Purchase of Electronic Monitoring and Broadcast Equipment	-	1,000,000	0	-Digital camera-1no. =#250,000. -Inkjet (colour)Photo printer-1no. @ #250,000 -Desk Top computer(pentium 2) 1 no. @ #150,000. -Photo Quality-Inkjet(assorted size) photo papers @ #25,000. Inkjet Colour cartridge +(2 extra pcs) @ #25,000 - Installation of all installations etc. #44,000
	Purchase of Utility Motor Vehicle	-		2,200,000	1No. Peugeot 504 station wagon.
	SUB-TOTAL	-	2,000,000	4,200,000	
	ALUMINIUM DEPARTMENT	-			
02506000429	National Aluminum Policy	-	1,000,000	1,000,000	Complete Technoeconomic Study 0.8m, Seminar on Policy draft -0.2m, Printing, Publicity and Launching-1.0m
	Special Grant for ALSCON	-		15,000,000,000	Federal Government Capital contribution to ALSCON
	Co-ordination of Local Sourcing of Raw Materials for ALSCON	-			Commence Implementation of Joint Action Programme, viz Analysis of hundreds of Ore samples of Bauxite, fluorspar, Soda-
	Facilities for Monitoring of Aluminum Operators and Small Scale Industrialisation	-		0	
	SUB-TOTAL	-	1,000,000	15,001,000,000	
	SECTION B	-			
	NATIONAL METALLURGICAL DEV. CENTRE, JOS	-			
02529000030		-			
02529000060	Procurement of motor vehicles	-	10,000,000		
02529000078	Office furniture and equipment	-	5,000,000		
	SUB-TOTAL	-	15,000,000	0	
	NATIONAL STEEL RAW/MATERIALS EXPLORATION AGENCY, KADUNA	-			
25206000022		-			
25206000364	Purchase of Motor vehicles	-	25,000,000		
25206000372	Furniture and Furnishing	-	10,000,000		
	SUB-TOTAL	-	35,000,000		
	METALLURGICAL TRAINING INSTITUTE, ONITSHA	-			
025206000048		-			
025206000398	Refurbishment of Old Vehicles	-	2,000,000		
025206000518	Refurbishment of Generating Sets and Office equipment	-	5,000,000		
	Procurement and Installation of Additional Training Machinery	-			
	New Project Vehicle	-			
	Procurement of Office Furniture and Equipment	-			
	Repair and Maintenance of Existing Facilities	-			
	Consultancy Services	-			
	SUB-TOTAL	-	7,000,000		
	NATIONAL IRON ORE MINING PROJECT, ITAKPE	-			
025206000315		-			
025206000411	Insurance Premium for Plants, Machinery/Equipment and Purchase of Operational Vehicles	-	25,000,000	50,000,000	
	SUB-TOTAL	-	25,000,000	50,000,000	
	METALLURGICAL INSPECTORATE AND RAW MATERIAL DEVELOPMENT DEPARTMENT	-			

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025208000050	Purchase of Inspectorate (Project Vehicles)	-	5,000,000		
	Purchase of Inspectorate and Safety Equipment				i) Comp. mounting machine, ii) Torsion testing machine, Environmental gadgets Ph meters, General purpose electrodes, Swing oue rotor and buckets, Universal centrifuge.
	Production of Regulatory Metallurgical Manual				
	SUB-TOTAL	-	5,000,000	0	
	SUB-TOTAL, Special Capital	-	146,260,000	15,114,260,000	
	TOTAL: POWER AND STEEL	-	1,916,260,000	45,926,143,939	
	MAIN CAPITAL SUMMARY				
1	Electrical Inspectorate Department	-	30,000,000		
2	Linking of State with National Grid (Rural Electrification)	-	1,000,000,000		
3	Metallurgical Inspectorate and Raw Materials Dev. Department	-	-		
4	National Metallurgical Dev. Centre, Jos	-	90,000,000		
5	National Steel, Raw Materials Exploration Agency, Kaduna	-	380,000,000		
6	Metallurgical Training Institute Onitsha	-	90,000,000		
7	National Iron Ore Mining Project Itakpe	-	180,000,000		
8	Specially Funded Project	-	0		
	SUB-TOTAL:	-	1,770,000,000	0	
	SPECIAL CAPITAL SUMMARY				
1	Personnel Management Department	-	2,000,000		
2	Legal Unit	-	1,500,000		
3	Finance and Supply Department	-	34,160,000		
4	Planning, Research and Statistics Department	-	8,000,000		
5	Electrical Inspectorate Department	-	0		
6	Internal Audit Unit	-	2,200,000		
7	Power Department	-	4,200,000		
8	Steel Department	-	4,200,000		
9	Press and Public Relations	-	2,000,000		
10	Aluminium Department	-	1,000,000		
11	National Metallurgical Dev. Centre, Jos	-	15,000,000		
12	National Steel, Raw Materials Exploration Agency, Kaduna	-	35,000,000		
13	Metallurgical Training Institute Onitsha	-	7,000,000		
14	National Iron Ore Mining Project Itakpe	-	25,000,000		
15	Metallurgical Inspectorate & Raw Material Dev. Department	-	5,000,000		
	SUB-TOTAL:	-	146,260,000	0	
	TOTAL, POWER AND STEEL	-	1,916,260,000	0	
HEAD : 02520000006	FEDERAL MINISTRY OF POWER AND STEEL				
025503002017	AJAKUTA STEEL PROJECT	-			
025503002076	Working Capital for completed Units	-	300,000,000	250,000,000	
	Completion and Rehabilitation of First Phase of the Steel Plant				
	Technical Audit			50,000,000	
	Insurance for Plant and Machinery (including Arrears)			150,000,000	
	Ajakuta Steel Company Limited Insurance premium 2000 (Machinery breakdown for central maintenance Division of Steel Plant (Repair Shops) and Fire /Special perils for medium section and Structural Mill.)			149,500,000	
	Ajakuta complex limited insurance premium areas 1996/97 (Fire/ Special perils policy for blast furnace division 1996 and 1997, Alumino Silicate plant 1997. Machinery break down policy for wire rod mill and Alumino silicate plant 1997.			76,500,000	
	Civil Works of Contractors				
	Project Management Technical Assistance:				
	a PACS - MECON				
	b ENCON				
	c Technical Assistance				
	Ajakuta Steel Township Development				
	Abuja Liaison Office				
	River Porthandling Facilities				
	Metallurgical Training Centre				
	SUB-TOTAL	-	300,000,000	676,000,000	
	DELTA STEEL COMPANY OVWAN-ALADJA				
025503002027	Working Capital	-	1,500,000,000	500,000,000	
025503002173	Plant Refurbishment	-			
	Special Capital Grant	-		500,000,000	
	SUB-TOTAL	-	1,500,000,000	1,000,000,000	

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025503002058	KATSINA STEEL ROLLING COMPANY LTD.	-			
025503002199	Working Capital	-	90,000,000	200,000,000	
	Rehabilitation and Refurbishing of Rolling Mill and Other Supporting Facilities				
	SUB-TOTAL	-	90,000,000	200,000,000	
025503002043	JOS STEEL ROLLING COMPANY	-			
025503002239	Working Capital	-	90,000,000	200,000,000	To achieve 30% capacity utilization will require; a) 20,000T of Billets, Black Oil 1m liter, Lubricants (Grease & Lab. Oil, Electronic cards & consumables.
	Overhauling and Refurbishing				
	Captive Power Plant				
	SUB-TOTAL	-	90,000,000	200,000,000	
025503002033	OSHOGBO STEEL ROLLING COMPANY LIMITED	-			
025503002254	Working Capital	-	90,000,000	200,000,000	These supportive facilities are to service the production chain of the mine and beneficiation and must be put in place for sustainable production.
	Plant Refurbishment				
	SUB-TOTAL	-	90,000,000	200,000,000	
	AFRICAN IRON AND STEEL ASSOCIATION (AISA)	-			
025503002262	Construction of Association Headquarters Building in Abuja	-	5,000,000	60,000,000	
	Sub-Total:	-	5,000,000	60,000,000	
025506000014	NEPA	-			
025506000022	Rehabilitation of SR4 & in Egbin Power Station	-			
	Rehabilitation of Afam PS Units 15 & 16				
	Rehabilitation of Kanji Unit 8&7				
	Rehabilitation of Jebba Unit 2&4				
	Shiroro-Abuja 330kv Line and Associated S/S in Abuja.				
	Kano-Dutse-Azare 132kv Line and Associated S/S in Dutse and Azare				
	Procurement of Various Test Equipment, Overhaul Line Hardware, Utility Vehicles and other work Equipment				
	Procurement of Transformers				
	Projects geared Towards Improvement of power Supply to New State Capitals				
025506000152	Projects Geared Toward Development of the National Grid in order to reach New Areas and in order to Achieve Stability		550,000,000		
	SUB-TOTAL	-			
	TOTAL		2,075,000,000	2,336,000,000	
	SPECIAL CAPITAL				
	KATSINA STEEL ROLLING COMPANY LTD.	-			
	Office Equipment	-			
	Motor and Utility Vehicles and Trucks				
	SUB-TOTAL	-	0	0	
	OSHOGBO STEEL ROLLING COMPANY LIMITED	-			
	Purchase of Vehicles (Cars)	-			
	Refurbishment of Vehicles/Equipment				
	Purchase of Office Furniture and Equipment				
	Purchase of Computers				
	SUB-TOTAL	-	0	0	
	TOTAL		0	0	
	TOTAL, POWER AND STEEL (Parastatals)	-	2,075,000,000	2,336,000,000	
	GRAND TOTAL, POWER AND STEEL	-	3,991,260,000	48,262,143,939	

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HEAD : 024620000007 OTHER AGENCIES					
	MAIN CAPITAL	-			
	STATE AND LOCAL GOVERNMENT AFFAIRS	-			
	PERSONNEL MANAGEMENT DEPARTMENT				
024638000831	Purchase of Residential Accommodation and Rehabilitation of staff Quarters	174,750,000	20,000,000	42,000,000	14nos. Bakassi type at #3m x 14 =#42m
024638000856	Purchase of Instructional equipment and training Aids	8,000,000	2,500,000	4,200,000	Purchase of 1no. full Colour T.V. video Projector, computer compatible 16mm power zoom at #1m; 2nos. video cameras panasonic m9000 at #.4m; 1no. Public Address system at #.1m; 2nos. Audio duplicators at #.2m; Markers Names plates, refillable markers 4 col
	Sub-Total :	182,750,000	22,500,000	46,200,000	
	PLANNING RESEARCH AND STATISTICS				
024638000312	Development of Library and Documentation Centre	12,000,000	1,500,000	3,300,000	Provision of:- 2no. Pentad displayer at #1.2m, 2no. SASCO strip index at #0.8m, 2no. Library Ladder at #0.4m, Books & Journals at #0.3m, Establishment of Libary Information System at #0.6m;
024638000864	Data collection on states and local government in the Federation	20,000,000	4,000,000	9,000,000	Field trips for Data Collection at #2.5m; Data Processing and analysis at #.7m; Clearance of black log of Data of Data at #1.2m; Publication of Processed Data at #1.3m; Further development and up grading of the office Data Bank at #1.3m; National workshop
024638000872	Directory on state & local government in the federation	20,000,000	2,500,000	8,000,000	a) Directory of state/local Govt.; Gathering of information on Various coded items of socio-economic, industrial, educational, geographic resources etc useful for tourist and investors =#1.3m; Data computation and analysis at #1.2m; Production/Publication
024638000880	Study of the impact of poverty Alleviation programmes on the poor.	12,500,000	2,500,000	3,000,000	Production & Circulation of Report at #.6m; Zonal meetings, consideration of memoranda & compilation of report at #1.4m
024638000912	Computerisation Programme	25,000,000	1,000,000	10,000,000	Acquisition of 10nos. computer systems for expansion at #3m; Expansion of network and internal connectivity at #3m; Development of software on LOGOMIS & STATMIS at #3m; Development of software for PMD, Store, payroll at #1m;
	Sub-Total :	89,500,000	11,500,000	33,300,000	
	LOCAL GOVERNMENT				
024638000523	Grant and Subvention to three designated Universities	-	-		
024638000938	Establishment/Founding of Association of Local Govt. of Nigeria (ALGON)	30,000,000	4,000,000	6,000,000	1st Quarter:- Purchase of Office Stationery and equipment at #0.8m; 2nd Quarter:- Rent of staff quarters in Abuja at #2.4m; 3rd Quarter:- Purchase of house hold Furniture for staff quarters in Abuja at #2.8m;
024638000946	Review of 1976 Local Government reforms scheme of service	10,200,000	2,000,000	6,000,000	1st Quarter Inauguration of 12 member Committee at #.6m; 2nd Quarter:- 3rd Quarter:- Workshop/Seminar on Local Govt. Reforms and Compilation of Report at #5.6m
024638000953	National Orientation workshop for newly elected Local Government Councils.		5,000,000		
024638000961	Review of scheme of service for Local Government employees.		2,000,000		
024638000979	Capacity Building for local Government officials	42,000,000	6,000,000	9,250,000	1st Quarter:- Meeting with Consultants and Commissioning of resource persons to train 774 Local gov. Officials at #1m; 2nd Quarter:- Training of 18 Local Govt. Secretaries (3 from each Geo-political zone on Resource Management at the Local Govt. (for 4 w
					Management by NCEMA at #2m; Training of 774 Local Governmnt Officials on Project Management and evaluation (By ASCON for 4 weeks) at #7.5m at the zones; Training of 10 officials from Metropolitan Local governments on Board environmental and development
024638000987	Annual subvention to 3 designated department of local governments studies in Universities (OAU, UNN & ABU)	30,000,000	6,000,000	15,000,000	1st Quarter:- Completion of the Auditorium and Lecture theater at #2.5m x 3 =#7.5m; 2nd Quarter:- Furnishing of auditorium & lecture theatre at #3.5m; 3rd Quarter:- Purchase of 1no. of 504 Peugeot (Station wagon) at #2.2m
	Sub - Total:	112,200,000	25,000,000	36,250,000	
	STATE AFFAIRS	-			
024638000531	National directory, Journal on state and Local Governments.	-	-		
024638001009	Fiscal Operation of States and Local Government		8,000,000		
024638001017	Journals on state Administration Institution in Nigeria	9,000,000	2,000,000	3,000,000	Printing of the Draft Journal for consideration of the Editorial Board at #1.5m; Publication of the first edition of the Journal at #1m; Subsequent publications on quarterly basis at #1.5m
024638001025	Capacity Building for state government officials	12,000,000	3,000,000	3,000,000	The following state officials will undergo training: i) 27 state Directors of Budget at #1m; ii) 37 state Directors of Political Affairs at #1m; iii) 37 Budget Officers, 37 Revenue Officers, 37 Planning Officers at #1m;.
	Sub-Total :	21,000,000	13,000,000	6,000,000	
	TOTAL:	405,450,000	72,000,000	121,750,000	
	NATIONAL BOUNDARY COMMISSION	-			
024629000050	International Border Definition and Border Development Policy	-		40,000,000	Provision of Social amenities of 105 LGA x 21 boarder states. VP for accelerated dev of the border region
024629000173	Purchase of Staff Accommodation.	392,500,000	15,000,000	87,000,000	DG=1 unit of Aribra type at #12.5m, Directors unit of Maiwa type at #11m 5 units houses are require =#55m, 4nos. Bakassi type at #3m x 7 =#21m

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024629000092	Establishment of Position of Nigeria Border Villages in the Lake Chad basin through Remote Sensing.		4,000,000		
024629000108	Training workshop series for border Law Enforcement Agents		3,000,000		
024629000116	Acquisition of Important Technical and Computer Equipments		1,500,000		
	INTERSTATE BOUNDARIES DEPT				
024638001033	Investigation /Resolution of Interstate Boundary disputes		22,000,000		
024638001041	Intervention in Emergency boundary disputes		3,000,000		
024638001058	National & Zonal workshop		2,000,000		
024638001066	Participation in the final Demarcation of two approved Boundaries		3,500,000		
	TOTAL	392,500,000	54,000,000	127,000,000	
	TOTAL	797,950,000	126,000,000	248,750,000	
	SPECIAL CAPITAL	-	-	-	
	STATE AND LOCAL GOVERNMENT AFFAIRS	-	-	-	
	PERSONNEL MANAGEMENT	-	-	-	
024638000572	Purchase of Instructional Equipments and training Aids	-	-	-	
	Sub - Total:	0	0	0	
	FINANCE AND SUPPLIES	-	-	-	
024638000580	Purchase and Refurbishing of Vehicles	103,500,000	11,000,000	30,986,200	1no. 30 seater staff bus (Toyota Coaster) for the staff at the Headquarters at per bus =#7m; 1no. water tanker with pumping machine at #10m, Refurbishing of 2nos. staff buses 32 seater at #1.5m; 6nos. Peugeot 504 station wagon at #2.5m per car =#15m
024638000598	Purchase of Office Equipment and furnitures	18,000,000	5,000,000	4,000,000	Headquarters:- 20nos. Executive chairs for conference Hall at #1m; 6nos. Filing Cabinets at #.045m =#270m; 3nos. IBM Electric Typewriters with monitor (Y2000 Compliance) at #.320m =#1.9m; 10nos. Medium size Refrigerators at #.075m =#.750m;
	TOTAL	121,500,000	16,000,000	34,986,200	
	PLANNING RESEARCH AND STATISTICS	-	-	-	
024638000060	Data Collection on States and Local Government	-	-	-	
024638000320	Integration of Local Government Plans into National Development Plan	-	-	-	
	Sub - Total:	0	0	0	
	LOCAL GOVERNMENT DEPARTMENT	-	-	-	
024638000338	Establishment and Launching of the Association of Local Governments of Nigeria	-	-	-	
	Sub - Total:	0	0	0	
	STATE AFFAIRS	-	-	-	
024638000549	Study of states and Local Government Fiscal operation	25,000,000			
	Sub - Total;	25,000,000	0	0	
	TOTAL:	146,500,000	16,000,000	34,986,200	
	NATIONAL BOUNDARY COMMISSION	-	-	-	
024629000707	Computerisation Installation of Information and Long-term Research and Publication	58,440,000	4,000,000	2,448,000	5nos. Computer 2000 compliant with Accessories for 5 directors at #.450m =#2.250m; 1no. Fax Machine at #48,000; E-mail Connection at #150,000
024629000035	Settlement of Interstate Boundary Disputes and Boundary Management	-	-		
	Research Projects Study of Nigeria Niger Boundary			4,030,250	
024629000019	Purchase of Utility Vehicles	-	-		
024629000084	Purchase of Law Books for Legal	-	-		
	Acquisition of Important Technical and Computer Equipment			750,000	Computer accessories and consumables
024629000124	Digitisation of admiralty Charts and other information in a data base for Boundary delimitation (Nigeria-Benin) Nigeria-Equatorial-Guinea) Boundaries		15,000,000	22,000,000	Up to date Data base more than topographic maps and 200 admiralty charts and showing Hydrocarbon deposit in gulf of Guinea GPS to determine existing future oil.
	Computerisation of the Administration Department	5,000,000		1,000,000	3nos. PC at #.3m x 3 =#.9m;.
	Purchase of Photocopying Machine	1,000,000		1,000,000	4nos. photocopying machine at #.250m x 4 =#1m;.
	Grassroot Mass Mobilisation of Boundary Communities	38,400,000	4,000,000	5,000,000	Interactive Mobilisation rallies at 12 locations, one every month
	Investigation/Settlement Resolution of 29 Interstate Boundary dispute	153,700,000		14,000,000	Completed resolution of the disputes & new ones, Field tracing, Provisional demarcation of the 29 Boudaries, Emplacement of Standard Beacons (Rolled Out).
	Participation in the Final Demarcation of three approved boundaries	24,000,000			
	Intervention in Emergency Boundary Disputes (Unforseen Cases)	16,000,000		5,611,926	Intervention and resolution of five interstate boundaries disputes and definition of the boundaries and unforeseen cases
	National/zonal workshops	34,000,000			
	Purchase of Computer 2nos. Global Positioning system (equipment) GPS.	19,500,000			
	Production of Newsletter	2,000,000			
	Production of Enlightenment Manuals	600,000		500,000	To Educate, Inform and Enlighten State holders and Public about Boundary issues.

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	Production of Mementoes ie Cards, Calendars	5,000,000			
	Public Enlightenment and Publicity	750,000			
	Provision of Computers software and Hardware	1,000,000			
	Library and Documentation Project	32,000,000		2,250,000	i) Subscription to journal titles at #1m iii) Replication of rare books materials, etc at #2m iv) Retrieval tours to relevant research institutions at #2m v) Processing all acquired titles for users at #.250m.
024629000132	Research Documentation and Library Development		4,500,000		
024629000140	Purchase of Vehicles	93,000,000	24,000,000	24,330,000	6nos. units of Peugeot 504 cars at #2.17m each x 6 =#13.02m; 1nos. unit of Toyota Hiace Buses at #3m; 4no. S/W saloon at #2.2m =#8.8m;.
	Furnishing of Staff Quarters	43,000,000		26,800,000	DG Settees at #0.2m -2 units King size Bed with mattresses at #0.240m -2 units Freezers #0.120m -2 units Fridge #0.120m, Window blind #60,000. Rugging at #0.2m, Cooker at #90,000. 3 A/C at #140,000 split unit #0.420m 2 Directors:- 2 unit freezers =# .120m;
024629000157	Purchase of office Equipments	22,000,000	2,000,000	5,860,274	2 units photocopying Machines #250,000 X 2 = #0.5m, 2 units IBM Typewriters #86,000 X 2 =#0.172m -2units threading machines #40,000 =#80,000; -2 unit safe at #104,137 =#208,274; -Installation of computers in DG office stand set of PCs with Accessories =
024629000165	Furnishing of Office	117,540,000	2,000,000	3,193,000	DGs Office, reception and supporting staff, Rugging at #200,000. Cable Satelite DSTV at #100,000. CCTV at #300,000. Windows blinds at #25,000. 6 units of Office chairs at #18,000. Executive settees at #250,000. 5 Directors at #200,000 X 5 =#1m, 13 DDs & A
	Publication	47,000,000		5,000,000	i) Publishing the Commission's Handbook: History structure and operations (1994-1998) at #2.5; ii) Publishing the Proceedings of Nigeria-Cameroun Transborder workshop (English/French) Bilingual at #2.5m
	TOTAL	713,930,000	55,500,000	123,773,450	
	SUB TOTAL:	860,430,000	71,500,000	158,759,650	
	GRAND TOTAL: OTHER AGENCIES	1,658,380,000	197,500,000	407,509,650	

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HEAD :02240000005	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT				
	MAIN-CAPITAL	-			
	MINES DEPARTMENT	-			
022504000021	National Mining & Geological Inst. Jos	-	30,000,000	150,000,000	Furnishing of students Hostel Blocks #13.98m, Building of Lecture/Library blocks #255.2m, Building of Admin. blks. #99.2m, Building of Lab./Workshop blk. #170.6m, Building of 6 no. Lecture blks #209.18m.
022504000039	Minesland Reclamation	-	15,000,000	100,000,000	Rehabilitation work on 1,000 hectares of Minesland #100m.
022504000070	Equipment for Lapidary Centre and Gemological Lab.	-	10,000,000	15,000,000	Construction of lab. block #30m, construction of Lapidary block #30, Purchase of installation equipment \$25m
	Field and Office Equipment for State Offices	-	10,000,000	90,000,000	Provision of: Furniture #75m, Surveying/Cartographic equipment #75m, Purchase and installation of Communication Equipment#150m.
022504000065	Nigerian Minerals Appraisal & Monetization Programme (NIMOP)	-	250,000,000	125,000,000	Continuation of Consultation for thorough Appraisal and Investigation of Nigeria's Solid Minerals in three stages:Field, Reviewa, Detailed Appraisal and Investigation of Minerals blocks, Monestation through the attraction of investors.
	Plant Hire Scheme for Small & Medium Scale Miners	-		10,000,000	Construction work on standard yard or premises in six (6) zones of the Federsation #50m, Purchase order for exploration and mining plant/equipment #250m.
	Coal Exploration and Reserve Improvement	-			Production of feasibility studies to discover further coal reserves #50m, equipment specification and purchase \$10m, Commencement of actual exploration #100m.
	Sub-Total	-	315,000,000	490,000,000	
	APPLIED GEOLOGY & DOCUMENTATION DEPARTMENT	-			
022505000049	Regional Geophysical Exploration programme	-			Use of Geophysical equipment/methods #2.5m each, Purchase of Abem Trrometer SAS & Accessories 2 no. at #2.5m each.
022505000023	Airborne Magnetic Radiometric and Gravity Survey	-	200,000,000	0	Carrying out of Airborne survey of South Western and Minna-Chafe Blocks of Nigeria, using Magnetic and Radionmetric airborne technics #250m & \$22m.
022505000146	Ground Follow-up Survey of Airborne Anomalies (Laboratory Equipment)	-			extraction of anomalies due to probable Mineralisation from Airborne Interpretation, Carrying of ground follo-up surveys on detected anomalies to confirm the presence of minerals or ores.
022505000161	Publication & Documentation of Economic Geological Survey of Nig. Data	-	5,000,000	15,000,000	Collection, collation, Storage and dissemination of technical data through publication of Bulletins, occasional papers, maps of all kinds such as Geological maps structural maps, mineral map etc.
	Gravity Map series	-		15,000,000	to conduct systematic observation of gravity, altimeter and Cycrometer values along motorable roads nationwide in order to produce Gravity maps, which are used for mineral evaluation, evaluation of the Geometry of sedimentary basin and in exploration for
022505000195	Natural Hazard Monitoring & Investigation	-	2,000,000		Monitoring Landslide, erosion and slope stability will be carried out; solution will be preferred to solve problems in affected areas.
	Geotechnical Investigation Programme	-			Study of Sub-surface geology with the aim of finding unexpected
	Seismic Survey Nationwide Project	-			
	Updating the Geological Laboratory	-			
	Sub-Total	-	207,000,000	30,000,000	
	REGIONAL GEOLOGY DEPARTMENT	-			
022505000015	Regional Mapping Programme	-	30,000,000	30,000,000	i) Mapping of (64/1/16 degree) sheet in scale 1:50,000 in 4 Zones KaDuna, Ibadan, Enugu and Maiduduri, ii) To map 10 State Capitals, iii) Procurement of field equipment i.e. compass altimeter, clinometer rock and sledge hamers, hand lens etc.
022505000146	Geological Map Series	-			
022505000153	Geological Research Laboratory	-	40,000,000	350,000,000	Expansion modernisation and renovation and renovation of GSD Laboratory equipment in Kaduna and 3 zonal offices at Ibadan, Enugu and Maiduguri as Satellite laboratories.
	Field Analytical Programme	-			
25514000062	Coal Utilisation and Product Development	-	10,000,000	600,000,000	
	Sub-total	-	150,000,000	915,000,000	
	Sub-Total (Main Capital)	-	1,052,000,000	2,985,000,000	
	SPECIAL-CAPITAL	-			
	PERSONNEL MANAGEMENT DEPARTMENT	-			
022502000018	Purchase of Training Equipment	-	5,000,000	5,000,000	i) 1 no. Overhead projector and accessories, ii) 1 no. Slide projector., iii) 1 no. Video Projector , iv) 1 no. Flipchart board, v) Training cassette duplicator, vi) Public address system, vii) Chairs, viii) 1 no. S/W car.
022502000026	Personnel Management Consultancy	-	2,000,000	3,000,000	Personnel Management services.
022502000034	Purchase of Personnel Monitoring Vehicles	-	3,000,000		
	Sub-Total	-	10,000,000	8,000,000	
	FINANCE & SUPPLIES	-			
022501000024	Purchase of Motor Vehicles :-	-	30,000,000	200,000,000	i) 5 no. 505 Evo at #2.5, ii) 21 no. Saloon cars #2m, iii) 4 no. S/W cars #2.2m each, 3 no. LandRover #6.5m each, v) 1 no. Landcruiser #4.5m, vii) 3 no. Pich-up vans #2.25m, viii) 10 no. Motorcycles #.25m.
022501000057	Purchase of Office Furnishing and Equipment	-	10,000,000	5,000,000	i) 2 no. Photocopiers, ii) 2 no. Fax Machines, 3 no. IBM Typewriters, iv) 4 no. Shredding machine, v) 5 no. Fire proof cabinets, 4 no. PCs and accessories.
022501000065	Purchase of Safe & Accounting Machines	-	5,000,000	2,000,000	i) 10 no. Fireproof safes, ii) 10 no. Security alarm safes, iii) 15 no. Adding machines, iv) 15 no. Sharp calculators.
022501000073	Furnish of Headquarters Offices and Renovation of Wuse Office Complex	-	5,000,000	3,000,000	Renovation of Wuse oOffice.

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02250100081	Furnishing of Residential Quarters	-	10,000,000	15,000,000	i) Furnishing of official res. of 2 Ministers #4m each, Perm. Sec. #3m, Directors, Deputy Directors and Assistance directors
02250100099	Furnishing of State Offices	-	11,800,000	5,000,000	
	Construction of New Residential Quarters (Nationwide)	-			Furnishing of 15 state offices at #1m each.
	Purchase of Residential Houses at the Headquarters	-			
	Sub-Total	-	71,800,000	230,000,000	
	PLANNING RESEARCH STATISTICS	-			
02250300010	Computer Service Equipment	-	5,000,000	5,000,000	i) 20 no. Computers and accessories, ii) Acquisition of E-Mail Internet and Web site
02250300069	Purchase of Field Monitoring Vehicles	-	3,000,000		
02250300036	Library Development Programme	-	2,000,000	3,000,000	i) Purchase of Library Hardware, Audio visual materials, ii) Reading materials, books and Journals, iii) Library furniture.
02250300051	Research Development and Documentation Information and Publication	-	2,000,000		
02250300042	Solid Minerals Information & Publication	-	20,000,000	10,000,000	i) Establishment of record management system, ii) Research into solid minerals industry.
	Sub-Total	-	32,000,000	18,000,000	
	LEGAL UNIT	-			
02250700044	Office Equipment	-	3,000,000		
	Legal Issues on Illegal Mining and Review of Laws to rectify illegal mining practices.	-			
02250700019	Purchase of Law Books Quarterly Reports and Shelves	-		1,000,000	i) Purchase of Law books and law reports, ii) Purchase of Shelves.
	Sub-Total	-	3,000,000	1,000,000	
	REGIONAL GEOLOGY DEPARTMENT	-			
022505000104	Purchase of Field Motor Vehicles	-	5,000,000		
	Sub-Total	-	5,000,000	0	
	MINERAL INVESTMENT DEPARTMENT	-			
02250500004	Purchase of (Field) Motor Vehicle	-	6,000,000		
	Purchase of Field Equipment and Accessories.	-			
	Rehabilitation of 4 Zonal Offices in Kaduna, Ibadan, Enugu and Maiduguri.	-			Rehabilitation and provision of office equipment for Enugun, Kaduna, Ibadan and Maiduguri at #4m each.
	Sub-Total	-	6,000,000	0	
	APPLIED GEOLOGY & DOCUMENTATION	-			
02251000001	Purchase of (Field) Motor Vehicles	-	3,000,000		
	Purchase of field Equipment and Accessories	-			
	Rehabilitation of 4 Zonal Offices	-		0	To renovate 4 Zonal offices at #2.5m per zone.
	Sub-Total	-	3,000,000	0	
	MINES DEPARTMENT	-			
022504000090	Purchase of Field Vehicles	-	5,000,000		
022504000088	Equipment for State Mines Offices	-			
	Sub-Total	-	5,000,000	0	
	BITUMEN PROJECT	-			
	Direct application bitumen plant	-		50,000,000	
022506000090	Field and Office Vehicles	-	5,000,000	0	1 no. 4WD vehicle.
022506000106	Office Equipment	-	3,000,000		
022506000114	Consultancy services	-	2,000,000	0	
	Sub-Total	-	10,000,000	50,000,000	
	NIGERIAN MINING CORPORATION	-			
	Drawing and Prospecting Equipment	-			
	Titles and Consultancy	-			
	Sub-Total	-	0	0	
	NIGERIAN COAL CORPORATION	-			
	Mine development for coal production	-		50,000,000	
	Coal Utilisation and Product Development	-		50,000,000	
	Mine Development Exploration and Drilling	-			
	Promotion of Domestic Coal sales; Procurement of Trucks for inter-states transportation of coal to coal depots in states outside the Railway system.	-			
	Development of Corporate Headquarters for Coal Corporation	-			
	Reclamation of Areas mined out by open cast Mining in Kogi; Control of Subsidence in underground Mining Areas of Enugu State.	-		0	
	Pitwood Plantation development to Produce Mine Support Timbers of Various sizes.	-		25,000,000	
	Sub-Total	-	0	125,000,000	
	Sub-Total, (Special Capital)	-	145,800,000	432,000,000	
	TOTAL: SOLID MINERALS	-	1,197,800,000	3,417,000,000	

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NATIONAL CENTRE FOR WOMEN DEVELOPMENT					

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
FEDERAL ROAD SAFETY COMMISSION					
ENERGY COMMISSION OF NIGERIA					
(PART II)					
				APPROPRIATION 2000 =N=	
1	Nuclear Research Reactor			10,000,000.00	
2	Renovation/Construction Staff Quarters Head Office			30,000,000.00	
3	Solaar PV Power System and Rural Energy Pilot Projects			60,000,000.00	
4	Construction/Rehabilitation of Access Road, Nsukka			7,000,000.00	
5	Contruction of Administration Block and Computer Centre - Nsukka			25,000,000.00	
6	Meteorological Station - Sokoto			8,000,000.00	
7	Nuclear Analytical Laboratory - Ile-ife			9,000,000.00	
8	Completion of fence, Nsukka			5,000,000.00	
9	Construction of Staff Quarters - Ile-ife			10,000,000.00	
10	Completion of Accelerator Building and Installation of PMV Tandem accelerator - Ile-ife			8,000,000.00	
11	Rehabilitation of Staff Quarters - Sokoto			10,000,000.00	
12	Renovation/Construction Staff Quarters - Nsukka			10,000,000.00	
13	Expanding the Scope of Nentron Generator, Zaria			8,000,000.00	
	TOTAL			200,000,000.00	

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HEAD: 02500000001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY				
	MAIN CAPITAL	-	-		
	HEADQUARTERS	-	-		
	PERSONNEL MANAGEMENT DEPT.	-	-		
02500000262	Establishing and equipping of staff Canteen, Abuja	-			
	Purchase of Staff Quarters	500,000,000		12,000,000	Purchase 2no. Senior Officers 3 B/R flats at #3m each =#6m; 3nos One B/R at #2m each =#6m.
	Sub-Total: PMD (Main)	500,000,000	0	12,000,000	
	FINANCE AND SUPPLIES	-	-		
025000006322	Completion and Fencing of 22nos. staff quarters, Lugbe-Abuja	38,000,000	8,000,000	10,000,000	Fencing of 14nos. 3-bedroom Bungalows at #4m; Burglary proofing of external door/windows and netting of windows at #1m; Building of 2no. water reservoir at #2m; Building of entrance canopy/gate decoration ancillary work at #3m.
	ii) Renewal of Tenancy of Rented Houses	90,400,000			
	iii) Renovation/Refurbishing of HMST's	18,063,000			
	iv) Renovation/Furnishing of HMSST Residence	19,670,000			
	SUB-TOTAL: FINANCE & SUPPLIES	166,133,000	8,000,000	10,000,000	
	PLANNING RESEARCH AND STATISTICS	-	-		
025000006355	Re-establishment of Regional office of TWNSO	-	3,000,000		
025000006371	National Risk Fund, Abuja	-	10e		
	SUB-TOTAL: PRS	0	3,000,000	0	
	AGRIC. & NATURAL SCIENCES	-	-		
025000002815	Nationally Co-ordinated Mushroom Tech. Development Programme	60,000,000	-		
	SUB-TOTAL: AGRIC. & NAT. SCIENCES	60,000,000	0	0	
	SCIENCE AND TECHNOLOGY PROMOTION DEPARTMENT				
	National Science Museum Centre	45,000,000		-	Continuation of work on the building for Museum
	SUB-TOTAL: SCI. & TECH.	45,000,000	0	0	
	HEALTH SCIENCES				
	Ethnobotanical and floristic Studies of Nigeria	20,000,000			Conducting Ethnobotanical and Floristic Studies in the Former Northern, Eastern and Mid-Western Nigeria
	SUB-TOTAL: Health Science	20,000,000	0	0	
	INDUSTRIAL TECHNOLOGY & ENERGY RESEARCH DEPARTMENT	-	-		
025000005155	Access to International Technology (formerly UNIDO Trust Fund)Agreement, Abuja	30,000,000	1,000,000		To attend International meetings of world Energy Council (INEC), International Atomic Energy Agency (IAEAT), African Regional Cooperation Agreement Nuclear Science & tech (AFRA) and Eight Developing Countries (D-8)
	SUB-TOTAL: Indus. Tech. & Energy. TECHNOLOGY ACQUISITION AND ASSESSMENT DEPARTMENT	30,000,000	1,000,000	0	
	Commercialisation and Industrialisation of R&D Results	45,000,000		4,000,000	a) Preparation of workshop materials; Advertisement; - Production of posters etc. -Documentation at #1.5m; b) Zonal workshops/exhibitions for the six zones. this include the provision of: -Venue, Logistic, Transportation, Refreshment, Consultation fee at #
	Development of Science Park. through: i) Estab. of Biotechnology park; ii) Estab. of Nuclear Technology Centre; iii) Estab. of Information Technology Centre; iv) Estab. of Space Technology Centre.	1,500,000,000		10,000,000	Establishment of Biotechnology Nuclear, Infotech and Space Tech Centres.
	Sub-Total : NRICT Zaria	1,545,000,000	0	14,000,000	
	TOTAL: HEADQUARTERS	2,366,133,000	12,000,000	36,000,000	
	PARASTATALS	-	-		
	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH, KADUNA.	-	-		
025000004143	Completion of Headquarters Building of Admin/Library Complex; Auditorium & Conference Hall, Kaduna.	25,290,000	20,000,000	15,067,000	To Furnish: i) The Library at #4.5m; ii) Conference hall, iii) Committee Room, iv) Office =#7.067m; b) Finishing at #2m; c) Landscaping at #1.5m.
025000004150	Completion of 1 No Block of 6 flats & Ancillary facilities at NITR, Vom Plateau State	16,000,000	9,000,000	7,900,000	Superstructure; Block #.2m; Concrete work at #.3m; Roofing/Ceiling #1m; Plastering at #.750m; Flooring #.6m; Electrical at #1.5m; Painting at #.4m; External work; Road & Parking at #1.5m; Septic tank & soakaway at #.2m; Inspection chambers at #.050m; Land
	Computerisation of NITR Research Projects	25,820,000		-	a) 5 Intel Pentium II 300MM 128MB Memory, 6-8GB Multimedia at #1.5m; b) 5 Laserjet Printers #.42m; c)10 APC 600/1.4kva UPS at #.325m; d) Surge protectors #.1m; Software:- SPSS #.025m; 1no. Aldus Pagemaker #.025m; ino. Corel wordperfect suite8 at #.020m; f
	Renovation and Upgrading of Laboratories. Establishment of an Immunology Laboratory for the purpose of vaccine development for trypanosomiasis	31,790,000		7,000,000	a) structure:- Demolition of some walls (220m2) at #.2m; ii) Re-creation of new walls at #2m; iii) Construction of concrete work tops/plastering of wall at #.250. iv) Painting and decoration at #2.5m; v) Doors and windows at #.2m; Plumbing:- Provision of
	Construction of 4no. made in Nigeria House (WAZOBIA House) for NITR staff Quarters	5,450,000		5,033,000	a) Equipment:- i) 2no. Brick making machines at #.060m; ii) 1no. package of Mador tile making machine at #.250m; iii) 4 units of made in Nigeria House at #4.723m.

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	Research/study on vector biology of Tsetse and black flies and their transmission potentials in the different Ecological zones of Nigeria.	19,950,000			a) survey and control activities at #3.138m; b) Impact Assessment of Onchocerciasis treatment in Delta and Taraba states at #1.414m; c) Evaluation of tsetse outbreak in Kaduna state #1.555m; d) procurement of equipment at #3.838m.
	Chemotherapy and Chemoprophylaxis of Trypanosomiasis and Onchocerciasis in Humans and Animals	24,930,000			a) intensifying experimentation with animal models at #.135m; b) Extraction from medicinal plants and purchase of reagents at #.084m; c) Purchase of equipment.
	Rearing of tsetse and Black flies in the Laboratory for Biochemical and Physiological Studies	2,940,000			
	Pathology of Human sleeping sickness, Animal Trypanosomiasis and River Blindness	24,740,000			
	Epidemiology of Trypanosomiasis in Cattle, sheep, goats, Camels & Pigs including the Geographical distribution of Drug Resistant strains of Trypanosomes.	25,030,000			
	Biochemistry and Molecular Biology of Onchocerca worms and trypanosomes of Cattle, Sheep, Goats, Pigs and Camels.	14,660,000			a) procurement of equipment at #5.95m; b) field study to collect samples from various geo-ecological zones of the country at #.40m; c) Procurement of Lab. consumables at #.31m
	Acquisition of basic reference and research materials of the Institute's Library.	16,100,000			1) Acquisition of:- a) Books at #4.46m; b) Journals at #5.10m; c) Technical Processing tools at #1.02m; d) dailies at #.92m; e) Library Stationery at #.90m
	Research Extension and Liaison Services	28,620,000			
	Refurbishing and Rehabilitation of Existing capital Assets in Kaduna, Gboko, Suleja and Vom.	51,000,000			
	Staff Clinic at Kaduna	7,640,000			Purchase of:- a) medical equipment at #.07m; b) Ambulance 504 SAV at #2.30m; c) Furniture at #.13m; d) Consumables at #.02m; e) Lab. equipment at #2.12m;
	Acquisition of office and Maintenance Unit equipment	16,670,000			a) office equipment at #1.65m; b) Maintenance equipment at #1.71m; c) Installation of perkins 450kva Gen set at NITR Kad. and Vom. at #5.04m; d) Acquisition of 2no. Tel. Direct lines (DL) at NITR Vom, Plateau state at #.27m
	Utility Vehicles	21,996,000			Procurement of 2no. staff buses (Toyota coaster-30 seater Air conditioned) at #5.499 each.
025000004168	Wall Fencing of NITR Headquarters Kaduna	-	-		
	SUB-TOTAL: NITR, KADUNA PROJECTS DEVELOPMENT INSTITUTE (PRODA) ENUGU.	358,626,000	29,000,000	35,000,000	
025000002759	Permanent Site Development, Enugu.	324,800,000	10,000,000	10,000,000	Completion of Engr. workshops for occupation at #10m
025000002742	Basic Workshop Development, Enugu.	193,600,000	15,000,000	16,000,000	Procure. of Diecasting machine already admitted at #11m; Installation/Commissioning of overhead crane lying idle since 1997 at #3m; Procure. of Metal Die moulds for Die-Caster at #2m;.
025000002467	Research Activities Development	104,600,000	5,000,000	5,000,000	Develop. of Prototype of:- Electric Motors/Transformers at #3m; Portable water/process pumps at #2m.
025000002491	Production Activities Development	100,800,000	5,000,000		
	TOTAL: PRODA	723,800,000	35,000,000	31,000,000	
	FEDERAL COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA	-			
025000001819	NBTE Accreditation Requirement	73,500,000	8,000,000	10,000,000	i) Acquisition of additional facilities & equipment; ii) Accreditation of polymer tech. programme; iii) Reintroduction of the Hides and Skin Improvement training; iv) Preparations for the ND Footwear Technology Programme
025000004127	Chemical Technology Building (Phase II)	155,000,000	8,000,000	5,000,000	Continuation of all building works & furnishing
	Equipment for Chemical Technology Programme	70,000,000			
025000001868	Students Workshop Building	120,000,000	5,000,000	5,482,200	Equipping of 1no. workshop per quarter
	Students Hostel	50,000,000			
	Classroom & Furnishing	50,000,000		-	Provision of additional Lab. and furnishing of same.
	Laboratory & Furnishing	60,000,000			
	Site development (Roads & drainages)	10,500,000			
	Production of made in Nigeria Football	30,000,000			
	Library Development	50,000,000			
	Security Law and Order	5,000,000			
	Pollution Abatement & control	10,000,000			
	Staff Housing	75,000,000			
	Training for entrepreneurship	6,000,000			
025000001884	Production of Made in Nigeria Football	-	1,000,000		
	Total: Fed. College of Tech, Zaria	765,000,000	22,000,000	20,482,200	
	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA.	-	-		
025000004208	Communicable Disease Research: Establishment of a TB Reference Laboratory ii) Schisto Somiasis Research ii) Evaluation of NPI Sera conversion rate, Yaba, Kainji, Maiduguri, Onisha.	49,940,000	6,000,000	8,000,000	Procure. as follows:- i) Binocular Microscope 3 units at #.5m; ii) Autoclaves 2unit #.5m; iii) Oven incubator 3 units at #.6m; iv) Top loading microscope at #2m; v) Electro phoresis machine #1m; vi) 1 spectro-photometer #1.2m; vii) Chemical balance 2 unit
	Fencing of NIMR's open triangle piece of Land in front of the institute 8.8 Acres	6,850,000		-	To Secure the Property and to prevent trespassing.

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
	Recombinant DNA Lab. for Malaria vaccine Research and Development	15,790,000		6,000,000	i) PCR machine at #.2m; ii) Refrigerated Centrifuge 2 units at #1.3m; iii) Refrigerator 2 unit 800C & 200C iv) Biological safetyhood cabinet at #.5m; v) Automated Hybridization chamber at #.5m; UV cross linker machine at #.5m; vii) Complete DNA sequencing
025000004216	Aids Research Establishment of a well Equiped Research Laboratory Yaba and Madiguri.	111,500,000	3,000,000	5,000,000	Procure. these equipment:- i) Table top loading centrifuge with accessories at #3m; ii) Refrigerated Centrifuge with accessories at #2m
	Molecular Biology and Biotechnology Laboratory	49,960,000		-	i) Atomic Absorption spectrometer with accessories at #3.371m; ii) Turbochrom/LC plus kits and accessories at #5.579815m; iii) HPLC plus spares and some accessories at #21.209,177
	Culture Collection Facility for Medical Micro Organisms	8,500,000		-	
	Non-Infectious Diseases Research; i) Clinical Research Centre, ii) Prenatal sickle cell Diagnosis; iii) Nutrition Research.	41,480,000		3,000,000	Procure. of the Following items; i) Beds and Table and Mattrases 14 units #.5m; ii) Bed spreads Mosquito nets towels etc at #.5m; iii) Clinic equipment e.g Autoclave, sterilizing drums, trolleys cupboards, examination couch angular pillar lamps, suction m
	Environmental and Community Health Research	51,990,000		-	Procure. of the following items of equipment. i) Plasma extractor at #.2m ii) Plasma phoresis unit #1m; iii) Ultra & Micro-filtration at #.3m; iv) Bottles, Labels and packaging at #.3m; v) Blood bags at #.5m; vi) Automatic dispenser & adapters at #2m; vii
	Health Research Information System and Library Services	11,250,000		-	Supply of i) Medical Literature on CDROM #1m; ii) Upgrading existing computers and Local net working at #1m;.
	Completing Laboratory Building at Maiduguri Oustation.	24,800,000		-	
	Sinking of Boreholes 2 units for Water Supply	18,210,000		-	
025000004750	Non-ineffective Diseases research; i) Pre-Natal Sickle Cell Diagnosis, ii) Nutrition Research, Establishment of a Clinical Research Centre, Yaba.	-	-	-	
025000004224	Environmental & Community Health Research (Production of Biological Epidemic meningitis and Cholera Studies, Yaba.	-	3,000,000	-	
	Construction of 2 units of incinerator for disposal of Harzardous Biological wastes	3,750,000		-	
025000004265	Completion of Auditorium, Yaba	3,050,000	3,000,000	2,100,000	Procurement & Installation of Public address system at #.5m; Stage lighting at #1m; PABX system at #.1m; additional 125 units chairs at #.5m;.
025000004273	COUNTERPART FUNDING FOR JAPANESE GRANT - IN-AID, Yaba	-	-		
025000004701	OUTSTATION LABORATORIES (Maiduguri and Kainji)	-	-		
025000004719	Health Research Data Bank, Yaba	-	-		
	Total: NIMR, Yaba	397,070,000	15,000,000	24,100,000	
	NIGERIAN STORED PRODUCTS RESEARCH INSTITUTE, ILORIN	-	-		
025000004281	Equipment of New Laboratory in .Ilorin and station	-	5,700,000		
025000004299	Completion of the Construction of Admin Block/Library/Conference Room in Headquarters	33,500,000	10,000,000	12,000,000	Completion of block works for 1st floor, roofing, plumbing, electrical works, parting and drainage, etc.
	Fabrication and Modification of Multipurpose dryer	20,250,000		-	Fabrication to 50 dryers, Fabrication of 35 portable dryers, building of sheds & modification of existing dryer.
	National Training workshop on appropriate technologies for household and on-farm storage of food	3,000,000		-	
	Bulk storage of grains in inert (Nitrogen) atmosphere silos.	15,000,000		4,000,000	Purchase & Installation of Instrumentation gadgets, conveyor gas distribution system, reactivation of silos in Ibadan and completion of the silos in Kano contact foreign, technical partner.
	Popularization of plastic crates technology for transportation of perishable fruits	9,120,000		-	
	Research -Extension users linkage	6,649,400		-	
	Equipment for new Laboratories in Ilorin and Installation of equipment received from donors	18,030,000		-	
	Construction of Agric. Engineering workshop for development of on-farm Industrial Scale technology for transportation and storage (Ilorin)	18,700,000		6,000,000	Site clearing and commencement of construction
025000004305	Connection to National Grid	-	-	-	
025000004750	Construction of Agric. Engineering workshop for development of on-farm Industrial Scale technology for transportation and storage (Ilorin)	-	-	-	
025000004768	Development of fruit and vegetable packaging and handling zonal centres and transportation facilities for farmers and traders.	-	-	-	
025000004776	Security fencing of NSPRI'S permanent site	9,000,000	-	-	Site clearing foundation preliminary works, block laying.
	TOTAL: NSPRI	133,249,400	15,700,000	22,000,000	
	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY (NASRDA) HEADQUARTERS				

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	Infrastructure Development (Take off Fund) Purchase of NASRDA Headquarters Office			-	Purchase of an office complex of 3 floors that can accommodate 55 staff including the CEO and Directors.
	Purchase of Staff Houses			9,000,000	1no. Duplex for CEO/Director #9m;
	Development of Permant site at Sheda opposite shestco.	526,500,000		-	
	Purchase of office furniture Equipment and vehicles	67,175,000		-	
	Nigeria Sat satellite Programme Govt. Contribution of 15% (525m) out of #5.5bn.	625,000,000		300,000,000	i) Flight model of mini-satellite #90m; ii) Engineering model #40m
	Fabrication of Satellite Data Receiving Equipment	10,000,000		2,000,000	Procurement of 3no. Dishes metal and fibre glass at #1.8m; Components at #0.2m;.
	Earth Observation and Integrated Mission for sustainable Development	154,600,000		-	
	Technology Capacity Building in Space Science and Technology	22,900,000		-	
	Policy formulation project Monitoring and Evaluation	16,000,000		-	
	Establishment of Library Documentation Services and Information Data Bank	54,050,000		-	
	Space Application and Public Enlightenment	32,000,000		-	
	SUB-TOTAL:	1,508,225,000	0	311,000,000	
	NATIONAL CENTRE FOR REMOTE SENSING, JOS (NASRDA)	-	-		
025000003982	Infrastructural Development of NCRs Jos	157,000,000	5,000,000	10,000,000	Payment of Compensation to Original title holders #3m; Completion of the master plan of the Centre #2m; Complete wall fencing of the site #3m; Complete Landscaping #2m.
	Counterpart funding for the satellite Ground Receiving station offered through the Indian Technical and Economic Co-operation	152,800,000			
02500000668	Nation-Wide Survey of Remote Sensing Infrastructure	10,100,000	1,500,000		Administration of Questionnaires including distribution retrieval and collation analysis and evaluation; ii) Preparation of Intermim report on the survey.
	SUB-TOTAL: NCRS, JOS.	319,900,000	6,500,000	10,000,000	
	AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE & TECH. EDUCATION. (ARCSSTE)/NASRDA.				
025000008729	Development of Permanent Site (50 Acres)	118,000,000	5,000,000	7,000,000	Master plan of Centre; wall fencing at #3m; Landscaping at #2m;
025000008737	Academic Programme for 1998/99		1,000,000		
	SUB-TOTAL: ARCSSTE.	118,000,000	6,000,000	7,000,000	
	COOPERATIVE INFORMATION NETWORK LINKING SCIENTISTS, EDUCATOR, AND DECISION MAKERS IN AFRICA (COPINE)				
025000008745	COPINE (cooperative Information Network Linking Scientists, Educators, Professionals and Decision makers in Africa	-	6,000,000		
	VSAT information Network Backbone and Local Area Network LAN	354,000,000			
	One-time International Contribution to COPINE	21,000,000			
	Hot-line Executive information Network	65,440,000			
	Software Development	10,000,000			
	Capacity Building and Human Resources Development	36,000,000			
	Purchase of office equipment	5,600,000			
	Purchase of Vehicles	15,000,000			
	Infrastructural Development	10,000,000			
	SUB-TOTAL: COPINE	517,040,000	6,000,000	0	
	TOTAL:- NASRDA HQTRS.	2,463,165,000	18,500,000	328,000,000	
	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE, NASENI - HEADQUARTERS				
	FINANCE AND SUPPLIES DEPT.	-	-		
025000002256	Acquisition of Agency's Headquarters at Idu, Abuja	156,740,000	10,000,000	12,000,000	Extension of the Head office; i) Preliminaries & trade Preambles at #1m; ii) Substructure at #5m; iii) concrete work at #5m; iv) Block work #1.m; v)
	Construction of Staff Housing Units :- Rehabilitation of Existing 5no. 3 bedroom bungalow at Karu	7,580,000		3,100,000	Rehabilitation of existing 5no. 3 bedroom bungalow at Karu at #3.1m;.
	Construction of new NASENI Houses at Karu	24,420,000		-	Construction new 5no. NASENI House at Karu at #24.42m;.
	Rehabilitation works on housing scheme at Kubwa	7,800,000		1,500,000	Rehabilitation works on Housing scheme at Kubwa #1.5m
	Completion of 10no. blocks of Residential Buildings at Karshi	84,740,000		-	Continuation of construction work on 10no. blocks of residential building at Karshi at #8m;.
	Awareness Generation for Biogas Digestion	2,500,000		-	Preliminary meeting on Biogas Digester at #0.5m; Seminars/workshop on Biogas Digester at #1m; Public Enlightenment work on Biogas Digester #1m
	Human Resource & manpower Development (Establishment of Training office in NASENI Headquarters)	5,000,000		-	Restruction of training room #2m; Renovation of the training room at #2.25m; Provision of bunglary proof to doors & windows & furnishing the office at #0.25m.
025000003593	Completion of 5No. Housing Units at Karu, Abuja	-	5,000,000		

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025000003569	Completion of 44Nos. NASENI Houses, Karshi, Abuja	-	10,000,000		
025000003609	Completion of NASENI Houses, Kubwa, Abuja	-	7,000,000		
	SUB-TOTAL: FINANCE & SUPPLIES	288,780,000	32,000,000	16,600,000	
	PLANNING DEPARTMENT	-	-		
025000002264	Counterpart funding for NASENI projects for the UNDP 5th country programme	-	-		
	Application of Computer to Planning Programme (UNDP/UNESCO Data Project)	23,360,000			
	Nigerian Manufacturing flat form initiative (NIMPT) (Information project)	80,370,000			
	Multilateral Programme a) UNDP/TCDC Joint Venture Initiative with China & Brazil	23,300,000			
	UNESCO/UNECA/UNISPAR/Commercialisation projects with SMEs	12,850,000		50,000	UNESCO Project:- i) Collection of Data on progress on UNISPAR (Jan/Feb) at #.030; Development of software (March) #.25m; Establishing file on Successful Project (April) #.020m;
	Monitoring & Evaluation & research Assessment	12,000,000		600,000	a) Monitoring visits to centres for the 4 quarters #.3m; b) Development of software #.120m; c) National workshop on Research & development at #.180m;
	Counterpart funding for NASENI projects (UNDP/UNESCO/UNECA)	15,000,000			
	Sub-Total: planning Dept.	166,880,000	0	650,000	
	ENGINEERING DIRECTORATE	-	-		
025000000228	National Centre for Engineering Design Fabrication, Nnewi	-	5,000,000		
	Establishment of a Network of Seismic stations	202,000,000			
	Private sector linkage & Engineering Extension services (PRISLES):- a) motio & facilitation of small seal process & equipment; i) solid mineral ii) plastic	20,000,000			Workshop for users of the mechanic at #15m; Characterising performance of the Mineral floatation machine at #1'0m; Design & fabrication of crusher & reagent equipment at #5m;.
	Capacity & needs assessment of the foundry & forges sub-sector	15,000,000			
	National/zonal workshop on semi-mechanized Agric; Machines and Simple farm implement	7,000,000			
	Awareness generation for Biogas duster	3,500,000		1,000,000	Selection of SMEs for fabrication #.25m; -Upgrading of data & techno-economic survey #.5m; Facilitation of the SMEs for fabricators #.25m;.
	Sub-Total: Engineering Directorate	247,500,000	5,000,000	1,000,000	
	DIRECTORATE OF SCIENCE	-	-		
025000002304	Ecological & Biocontrol laboratory, Ibadan	-	3,000,000		
025000006614	Centre for Genetic Engineering and Biotechnology, Ibadan	-	8,000,000		
025000006622	Promotion and Co ordination of space science and Technology Activities	-	4,000,000		
	Sub-total: Science Directorate	0	15,000,000	0	
	Total : NASENI, HQRS	703,160,000	52,000,000	18,250,000	
	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU (SEDI) (NASENI)	-	-		
002500003747	Manufacture of Scientific equipment and Engineering Infrastructure: i) Completion of Administrative block	20,000,000	16,500,000	8,000,000	Decking of 3rd floor at #3m; Roof at #3m; Electrical at #1m; mechanical at #2m; finishing & Painting at #1.5m;
	Commence works on machine design/machine building	35,000,000			substructure at #10; superstructure at #7.5m Roofing at #3.5m;.
	Expansion of wood workshop	20,000,000			
	Construction of central stores building for storage of raw materials & finished products	20,000,000		8,000,000	Sub-structure #2m; super-structure #3m; Roofing #1.5m; Electrical #.5m; Mechanical #.5m; Finishing/Painting #.5m;.
	Construction of staff quarters	34,000,000		-	2no. block of 6 flats at #5m; director's official quarter at #3m;.
	Perimeter fencing/Additional Security	14,000,000		3,500,000	Security Fencing at #2m; gate house at #1m; security at #.5m.
	Establishment of sales outlet at EPZ calabar	50,000,000			Payment for lease of factory space at #15m; installation of machinery/Equipments at 311m
	Private sector linkage & Engineering extension services (PRISLES)	7,000,000			Technical interaction and collaboration for effective commercialisation with the SMEs & Private Sector at #5m;.
	Trade Fairs and exhibition	5,000,000			To participate at invited international Trade Fairs and Local Exhibitions at #5m;.
025000002159	33KV Transformer Substation Grid Linkage	-	-		
025000002175	Erosion Control	-	-		
	SUB-TOTAL: SEDI, ENUGU	205,000,000	16,500,000	19,500,000	
	SCIENCE EQUIPMENT & DEVELOPMENT INSTITUTE (SEDI), MINNA (NASENI)	-	-		
025000002380	Workshop buildings, for ceramics/stores, Minna	-	4,500,000		
	Manufacturing of Equipment and Engineering Infrastructural Facilities	298,000,000		10,500,000	Completion of electrical works in central stores at #2m; Ceramic workshop at #.5m; Metal/Plastic workshop at #2m; Physical Infrastructural Development:- Connection of power supply to wood work workshop #2m; Ceramic workshop #2m; Central stores #2m;.

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	Equipment				Complete Machinery Installation at #25m; Complete staff training in Hungary USA 86,000; complete post-Installation services USA 314,000
	Physical Infrastructural Development				Completion power supply to woodwork workshop at #2m; Ceramic workshop at #6.5m; Central stores at #2m; Completion of internal roads/access at #10m; Completion of gate house/rear fence at #10m; resume work on Admin block at #30m;.
02500002379	Physical Infrastructural Development Minna	-	12,000,000		
	SUB-TOTAL SEDI, MINNA	298,000,000	16,500,000	10,500,000	
	CENTRE FOR ADAPTATION OF TECHNOLOGY (CAT), AWKA (NASENI)	-	-		
002500002045	Building Infrastructure (Phase I) (Awka)	-	10,000,000		
	Private sector Linkage Programme Engineering Extension and Commercialisation	24,400,000		-	Providing Technical support as well as extension services to Private investors on stabilizer production #1.5m; Limited production for life tests of rotary UHF television antennas #1m; Industrial Cameras #1m; Plate maker #.5m; Digital oven #1m; NEVA-PEVA Ia
	Development of Consumer and Industrial electronics system and processes through copy & adaption techniques	25,000,000			
	Micro electronics i) Programming & Interfacing of memory chip for Intelligent systems	78,700,000			
	Computer Control of stopper Motors				
	Development of Semi Conductor Components & devices				
	Computer and Information Technology a) Computer aided electronics circuit Design (CAED)	5,100,000			
	Computer Assembly and Installation c) Software development				
	Electric/Electronic workshop/Laboratory Equipment for Prototyping & Project development	21,900,000		8,300,000	workshop tools & accessories #1.3m; ii) Presumatic screw drivers iii) Racks (Static & Folding); iv) Drill bits; v) Measuring tools; 2) Plastic moulding machine #4m; Purchase of Automatic commemorised soldering assembly #3m;.
	Building Infrastructures Permanent site Development Countries	26,040,000			
025000006702	Water Supply to Permanent site	4,300,000	2,000,000	2,500,000	Borehole #.5m; submassible pump #.5m; overhead tank #.5m; Reticulation #.5m Preliminaries & contingency #.5m;.
025000000010	Consumer Electronic Products Commercialisation (Awka)	-	-		
	SUB-TOTAL: CAT AKWA	185,440,000	12,000,000	10,800,000	
	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI), KANO (NASENI)	-	-		
025000002060	Development of permanent site, HEDI, Kano	116,000,000	10,000,000	10,000,000	Building 1no. machine/workshop #6.m; welding & Fabrication shop #4m;.
	Planning Research and Development	27,250,000		2,000,000	Survey & processing of information produced as model #1m; Commencement of data collection & storage #.5m; Upgrading the system to Handle specialized hydraulic designs & calculation #.5m
	Rehabilitation of the Temporary Site	33,000,000			
	SUB-TOTAL: HEDI, KANO	176,250,000	10,000,000	12,000,000	
	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE (EMDI) AKURE (NASENI)	-	-		
025000003974	Development of Infrastructure, plants & equipment of EMDI, Akure	200,000,000	10,000,000	12,000,000	Design darwing & steel work #1.5m; foundation work #2m; block work roofing windows & door fining #1m; Electrical installation & plumbing work #1m; Completion of library conference room/centre #4m; Acquisition of projector, video camera visual aid #1m; Acq
025000002094	Construction of Foundry and forge shops for production of components and spare parts	250,000,000	6,000,000	8,000,000	Further development on Heat Treatment baths, furnace & accessories #2m; further work on transfer lines with 2 ton crane #2m; Assorted process link for the Production of ADI #1m; construction of foundry technology training shop-melting & casting bay #3m.
025000001086	Design and construction of manufacturing Centre	275,000,000	-		
	SUB-TOTAL: EMDI AKURE	725,000,000	16,000,000	20,000,000	
	ENGINEERING DESIGN DEVELOPMENT CENTRE NNEWI				
	Development of Master plan for NEDDEC	3,000,000			
	Physical Development of NEDDEC at Nnewi	120,000,000		8,000,000	Construction of phase 1 of Engineering Design workshop computer at #10m;.
	Reproducing Universal wordworking machine (wood master)	3,000,000			
	To produce a Nigeria made Motor cycle	51,500,000			
	SUB-TOTAL: Engr. Design Nnewi	177,500,000	0	8,000,000	
	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY, ZARIA	-	-		
025000001632	Pilot plants and process Engineering Zaria	-	10,000,000		

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025000001157	Industrial Chemicals R & D:- i) Industrial Chemicals ii) Biochemicals iii) Petro Chemicals Polymers; iv) Leather & Biotechnology; v) Environment Control & Monitoring	14,947,800	8,000,000		Purchase of Laboratory equipment:- a) Spray dryer at #2.50m; b) Oil Expeller/Mill at #3.42m; c) Electrophoresis equipment at #5.50m;.
025000006736	The production of science laboratory chemicals and reagents for school and colleges in Nigeria.	48,030,000	-	8,000,000	It is estimated to make available assorted chemical & reagents to Schools & Analytical equipment; High performance liquid chromatography (HPLC) at #4m; ii) X-Ray fluorescence (XRF) Instrument #4m;.
	Production of Commercially viable completed research project: i) Factory - Led Production of Hydrated lime	28,695,500		10,000,000	Roofing of production area #2m; b) Purchase of essential equipment:- i) 1no. Pulveriser #1m; ii) 1no. Stone Kiln #1m; iii) 1no. 3 stone kiln #0.80m; iv) 10,000 litre water tank #.15m; v) 5no. trolleys #.15m; vi) 10no. Fuel burners #.20m; vii) 1no. Kerose
	Leather and Leather Products				This is aimed at Production of a) Assorted finished leathers b) Assorted footwears c) Assorted Leather Goods Aim is to produce assorted finished leathers footwears & leather goods through a)Raw material inputs=#4m; b)Production O/H costs=1m; c)Purchas
					Splitting/Slicing machine =1@0.750; Clicking Knives=36@0.018; One set of conveyors=1@1.500; Cutting Press machine =1@2.500; Last Slipping machine=1@0.030; Assorted hand tools=20@0.020; Digital Sewing machine=2@0.335; Humidifier =1@0.150; Assorted lasts=1, machines=#1m; e)Construction of a tannery building =#10m
	Fencing Projects in Zaria, Kano & Maiduguri	25,000,000			
	Reconstruction of Fallen water Tank	8,000,000			Preliminaries at #.3m; ii) Substructure at #.343012m; iii) Structural steel works at #4,009,616; iv) Overhead water tank at #3,047,372; v) Contingencies at #.3m;.
	Access road development at the Headquarters, Zaria	30,000,000			
	Establishment of Liaison Office at Abuja	15,000,000			Purchase of a completed 4no. 3B/R blocb of flats in the Abuja Metropolis to serve as Liaison office for the Institute. at #15m.
	Construction of 5nos. 4B/R Bungalows for Directors	50,000,000			Design of the Building at #1m; ii) Land clearance & Preparation at #0.75m; iii) Construction of the Buildings at #35.75m;.
	Construction of 4no. 3B/R senior staff Quarters at kano Extension Centre	12,000,000			Design of the Building at #.75m; ii) Land clearance & Preparation at #1m; iii) Construction of the Buildings at #10.25m;.
	Development of Jos Extension Centre's Permanent site	4,500,000			Payment of Outstanding balance on the completed fence project at #1.20m; Construction of Office & Lab. Building at #10m; iii) Construction of Gate & gate House at #1.20m; iv) Stone-pitching of the Northern end of the fence at #1m; v) Provision of electric
	Provision of street Lighting at the Headquarters in Zaria	15,000,000			Purchase of 3 phase MCCB breaker, 3 phase photo-cell time switch & 3 pahse self operated contactor #0.80m; ii) Purchase of Armoured Cables at #5.90m; iii) Lighting Fittings at #6.80m; Cables Slabs at #1.25m; v) Lighting Kiosk at #0.25m
025000001646	R&D of Industrial Chemicals, Bio-chemicals, Petro chemicals, Polymers and Leather and Leather Products.	-	5,000,000	5,000,000	Purchase of laboratory equipment: a)Spraying Dryer#2m; Oil expeller/mill #3m
025000001616	Development of Physical infrastructure:- Pilot Plants Building	125,000,000	6,000,000	10,000,000	Completion of phase 1 & II which include Substructure #10m.
	Sub-Total : NRICT Zaria	376,173,300	29,000,000	33,000,000	
	NATIONAL OFFICE FOR TECHNOLOGY ACQUISITION AND PROMOTION (NOTAP), LAGOS	-	-		
025000004321	Development of Patent Information and Documentation Centre (Library), Patent Information & Documentation Centre & Computerised Information Centre (PIDC)	45,000,000	6,000,000	5,000,000	i)Procurement of International Technology Journals #1m ii)Procurement of CD Roms and patents on Global network/WIPONET #2.5m; iii)Networking/Linkage with Research Institutes/ Universities International Organisations on internet for technology informati
	Commercialization of Research and Development Results and Indigenous Inventions from all Universities, Research Institutes, and inventors Nation-wide.	200,000,000		9,300,000	i) Publication of quarterly compendium of R&D and inventions #2.8m; ii) Feasibility studies for 5 projects for Commercialization #5m; iii) Awareness campaign, Investment forum #1.5m;
	Human Resources Development of specialized skills for Documentation and accessing patent, foreign and indigenous Technology, and worldwide Technology, and worldwide databases	19,500,000			
	Expansion/Modernization of Management Information and Communication System (MICS)	35,000,000			
	Specialized Studies on Technology Activities	25,000,000			
	Project Idea for the Operation on Build-Operate Transfer BOT Scheme	17,500,000			
	Development of the NOTAP Headquarters and staff Housing/Staff Quarters	600,000,000		20,000,000	Preliminaries at #5m; Sub-structure at #7m; Superstructure at #8m;
	Procurement of project Vehicles	30,000,000			
025000004339	Establishment of Library of Tech & industrial projects profiles for specific sectors	20,000,000	4,000,000		
	TOTAL: NOTAP, LAGOS	992,000,000	10,000,000	34,300,000	

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	NIGERIAN BUILDING & ROAD RESEARCH INSTITUTE (NBRI), OTTA	-	-		
02500001316	Development of Permanent site (Otta): Completion of Road Division Complex and Staff Housing	200,000,000	-	20,000,000	Completion of road research department at #2m; Constr. of 18 Housing unit at #10m; iii) Construct. of a Central Analytical Lab. at #5m; iv) Construct of 5no. 4B/R bungalow at #3m;
	Construction of National Administrative Headquarters Complex, Abuja	75,000,000			Fencing of Lands in FCT for the Construction of the National Headquarters office and Staff Quarters at #3m; ii) Construction of the National Head quarters office blocks at #24m;.
	Construction of Staff Quarters, Abuja.	85,000,000			Construction of 4no. 4B/R Duplex for Heads of the departments at #12m; Construction of 10nos. Units of 3B/R for the Management staff junior staff at #16m
02500006777	i) Completion of Road Research Department Complex,	-	10,000,000		
02500006793	iii) Construction of Central Analytical Laboratory	-	4,000,000		
02500006809	iv) Construction of Access roads to the National Laboratory Complex	-	2,000,000		
02500006825	vi) Provision of Lighting facilities for the permanent site	-	2,000,000		
02500002849	Establishment of Foundry Training Centre: Capacity building in metal fabrication for building & road, etc.	200,000,000	10,000,000	8,000,000	Construction of office and factory building at #8m;.
02500001365	Seed Money for the application of indigenous Techniques and Alternative Building Materials for Low Cost Housing Delivery in Nigeria: Replication of Low Cost Housing (WAZOBIA) unity house) project in different states of the federation	113,000,000	-	-	Acquisition of land in FCT satellite Town (Jiwa/Kushi mangoro for the construction of 500 units housing estate for low level manpower at #6m; ii) Plot layout and Perimeter fencing at #2m; construction of 50 units houses
02500002767	Commercialisation/Mass Production of NBRI, Innovative Building Technologies for adaptation in the Family Econ Adv Prog (FEAP)	144,000,000	2,000,000	5,000,000	Procurement of ceramic brick-making machine at #5m;
	Capacity Building	60,000,000			Training course at #5.0m; ii) 3 months course on ceramic tech. at #7.0m; iii) 3 months course in foundry tech. at #5m; iv) secondment to CSIRO infortek, at #1.5m; 3 week course on the production of NBRI stabilized brick etc at #2m; 3 month course on the
	Establishment of National Metallurgical Lab. (Engineering Materials Research Department)	146,500,000			Purchase & Installation of equipment for the Metallurgical centre at #10m; b) Development of Refractory Materials for Industrial use at #8m; c) Non-destructive evaluation of casting defects in foundries at #3.5m; d) establishment of Corrosion testing Lab.
	Development of New Building Materials for Low Cost Housing	160,000,000			Roof failure investigation at #2m; ii) Pilot study on the establishment of small scale particle Board Production at #8m; iii) Purchase of equipment for Chem. Lab. a) Differential thermal Analyser b) UV Visible spectrophotometer; c) Atomic absorption Spectr
02500002791	Road Design for all parts of Nigeria: i) Setting up of Bitumen Laboratory; ii) Investigation on Re-cycling and use of existing old asphalt concrete in road construction maintenance; iii) Study on the viability of using Nigerian Tar Sands directly in Road C	132,000,000	4,000,000	3,000,000	a) Study of viability of using Nigeria Tar Sands directly in road Construction/maintenance at #1.5m; b) Study of road Failure in Nigeria at #1.5m;
	SUB-TOTAL: NBRI, OTTA	1,315,500,000	34,000,000	36,000,000	
	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, OSHODI (FIRO).	-	-		
02500004354	Engineering Design and Fabrication of Processing machineries and Tools for SME	468,400,000	15,000,000	20,000,000	Construct. of prototype equip. at #5m; Acquisition of modern fabrication machine at #5m; establishment of Engr. Properties Lab at #5m; Development of Indigenous Extrusion Technology at #2m; Design and Fabrication of semi Industrial scale at #2m; Human cap
02500004362	Commercialisation of FIRO Technologies for Rural and Peri-Urban Areas	211,000,000	5,000,000		Adhesive reactor, soap reactor, yam parboilers cabinet dryer etc at #30m; Infrastructure for extension work, construction of Tech. demonstration workshop in Kano at #30m; Completion of Trainees residence in Lagos at #11m; Groundnut processing pilot plant
02500004370	Strengthening the Capability for food processing Technologies	413,500,000	7,000,000	7,000,000	Research & Development in casava for Industrial uses to diversify casava utilization for industrial uses such as chips pasta, noddle adhesives, emulsifiers, modified starches #7m;
	Staff Housing Project and Infrastructural development	240,400,000			Staff quarters (2 block of 8 flats each) at #87.2m; Provision of new transformer, connection to another grid one borehole and 10,000l over head tank Rehab. of overhead tanks and interconnections at #13.2m
	Fermentation Technologies Capacity for Yeast, feed additives, Biogas etc.	139,500,000			Biotechnological production of food and feed additives & Biogas energy for rural areas at #34.5m; Biodeterioration Research Centre at #15m; Human Capacity Building at #5m
	Design and Fabrication of Industrial Pollution containment devices	74,400,000			Production of equipment to process industrial waste waters at #34.4m
	Miscellaneous Capital items:- Establishment of Abuja Liaison Office; ii) Establishment of Eastern zonal Office.	158,000,000			Establishment of Abuja Office at #40m purchase of building from FHA; Establishment of Eastern zonal office at #38m;.
	special Capital Projects				Furnishing of staff at #12m Trainees Hostel at #5m; Reahb. of 1no. 510kva Gen at #5m; furnishing of Engr. Building at #15m; Purchase of research Journals, Industrial information and Specialised books at #8m; Purchase of staff bus at #6m; 1 station wagon a

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					Rehab. of lab. building, furnishing and fittings at #25m; Rehab., repair and maintenance of pilot plant equipment at #30m.
025000006348	ii) Laboratories for staff Clinic	-	-		
025000006355	iii) Counter part fund for UNDP & NARP	-	-		
025000006306	Development of packaging materials and machinery centre	192,500,000	10,000,000		Equipment for research into packaging at #67.5m; Training in food packaging, India, denmark on Consultancy fee for Technological institute at #25m;.
	SUB-TOTAL: FIRO	1,897,700,000	37,000,000	27,000,000	
	NATIONAL INSTITUTE FOR PHARMACEUTICAL RESEARCH AND DEVELOPMENT (NIPRD), IDU- ABUJA	-	-		
025000001753	Development of Karmo Staff Quarters phase I, II & III	400,000,000	30,000,000	14,000,000	Continuation of work on the Superstructure at #8; Perimeter Fencing at #2m; American Barb wire at #2m; Gate and Gate House at #2m;.
025000001746	Establishment of Multicentre NIPRISAN Clinical trials (phase III programme (MNCTP)	-	-		
	Pilot plant Building	65,000,000			Plastering at #10m; Painting at #5m; Flooring at #5m; Installation of pilot plant equipment at #20m; 20 aluminium doors at #.250m each =#5m; 40 aluminium windows at #.125m each =#5m;
	Development of Medicinal Plant garden	55,000,000			Completion of fencing total perimeter 294.5m at 2.5 high concrete at #10m; Irrigation & Provision of Borehole at #15m; Construct. of Herbarium & Building to protect the Herbarium at #5m; Preservation facilities & data based computer for Medicinal plants a
	Laboratory Complex, Idu Block II	400,000,000		8,000,000	Plastering at #3m; Ceiling at #2m; Flooring at #2m; Tiles at #1m;.
	Construction of Wuse Property Block II	50,000,000		10,000,000	Continuation of Construct. work at #5m; Roofing and Ceiling at #3m; Plastering at #2m;
0250000001787	Completion of staff Qtrs (wuse property) Abuja	20,000,000	25,000,000	12,000,000	i) Painting of block & other furnishing at #4m; ii) Fencing of Compound at #6m; Electrical fittings & plumbing etc at #1m; Landscaping at #1m.
	SUB-TOTAL: NIPRD, ABUJA	990,000,000	55,000,000	44,000,000	
	NATIONAL CENTRE FOR GENETIC RESOURCES AND BIO-TECHNOLOGY (NAC GRAB), IBADAN	-	-		
025000004401	Development of Genetic Engineering, Moor plantation, Ibadan.	20,000,000	4,000,000	6,000,000	Completion of Modification of Microbiology and Biochemistry Lab. at #3m; Equipment procurement and reagents at #3m.
	Plant Genetic Resources Conservation Maintenance of seed and field Genebank	20,000,000		2,000,000	Fencing of 12 Hectares of farm-land/field Genebank at #2m
	Special Capital Items				
	National Committee on Registration and Release of crop venture and livestock breeds	10,000,000			Publication and Production of the Registered and Officially released varieties at #1.5m; Development of descriptors on crops Livestock strains and Fish breeds at #.5m; iii) Co-ordination of Multi-Local trails at #.5m;.
025000004419	Application of plant & Animal Tissue Culture to Agricultural Development	25,000,000	1,000,000		Furnishing of growth/culture rooms at #3m; ii) Procurement of Laboratory Equipment/Growth Hormones and Micro Nutrients at #7m
	SUB-TOTAL: NACGRAB, IBADAN	75,000,000	5,000,000	8,000,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), AGEGE	-	-		
025000001721	Provision of Seed Capital for Tenant Business	30,000,000	4,000,000		Provision of #.5m seed capital to 20 tenants of the Centre
0250000006363	Provision of Security Fencing of the Centre, Agege	-	-		
0250000006371	Computer Aided Design Work Station, Agege	15,000,000	3,000,000		Purchase of installation of hardware, software middle ware and accessories and training of staff to man the station
025000006428	Housing and Equipping the quality control laboratory in the centre, Agege	8,000,000	1,000,000		Purchase and installation of glass wares, hot plates metres, measuring equipment and chemical.
	Reticulation from the main borehole system purchase and installation of plumbing materials and water filtering units	4,000,000		4,000,000	Purchasing of pipes & fitting, busines, water filtering units etc to run fresh water lines to thirty incubator units & the Admin. offices & toilets
	Upgrading of and rehabilitation of internal road network and drainage system.	2,000,000		2,000,000	Tarring of access road repair of external & internal drainage network.
	Provision of individual unit electrical accessories and rewiring	1,070,000		1,070,000	20 units will be rewired and upgraded to industrial standard
0250000006402	Renovation of Temporary Admin. Office with Conference Hall & Mini-market with display centre Reception, Agege	8,000,000	10,000,000	5,000,000	Construction of the First floor, roofing plastering, painting electrical and plumbing work
	SUB-TOTAL: TBIC, AGEGE	68,070,000	18,000,000	12,070,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, ABA.	-	-		
025000004053	Water Network Distribution	-	3,500,000		
025000004038	Provision of Research Library & Data base, Aba	8,500,000	2,000,000	2,000,000	Building of research library annex at #3.0m;
	Construction of Display Centre and offices	20,000,000		4,000,000	i) Architectural design of the display centre and offices #0.15m ii) Building the display centre and offices at #3.85m.
025000004012	Fencing of the Premises	-	-		
	Provision of central facilities workshop	117,000,000		7,000,000	Construction of the Substructure at #2m; super-structure at #3m; Finishing #1.5m; Landscaping at #0.5m;.

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025000004020	Provision of Electric power supply, Aba	4,750,000	3,000,000	2,000,000	i) Procurement of 1no. industrial 300kva transformer at #1m; ii) Procurement and installation of the poles, underground cables at #0.5m; iii) Procurement of component for security lighting at #.5m
025000004143	Provision of Central workshop & Laboratory Aba.	-	12,000,000		
025000004127	Completion of Renovation of existing building, Aba	5,000,000	-	1,500,000	Renovation of 1no. ware house to be used as incubation units
025000004135	Provision of seed capital to Tenants, Aba	-	-		
	SUB-TOTAL: TBIC, ABA	155,250,000	20,500,000	16,500,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, KANO.	-	-		
025000004119	Wall fencing, Provision of Security post & Lights,	300,000	2,500,000	200,000	Complete provision of security wire
025000004109	Linking the Centre with NEPA & Purchase of Transformer & Meters	1,000,000	2,000,000	800,000	Purchase of additional electric meters
	Purchase of Generating set 350kva and installation materials	7,500,000		3,900,000	Purchase of 350kva Gen set
025000006955	Development of TBIC permanent site Kano	4,370,000	9,000,000	3,000,000	Access roads quality control Laboratory, workshop and clinic.
025000006128	Conversion & partitioning of office accommodation into Incubator Units & Administrative Block	4,000,000		1,500,000	Prvision of more incubator units & warehouse facilities
025000004087	Provision of seed Capital	2,500,000	2,500,000		13 tenants are expected to benefit
	SUB-TOTAL: TBIC, KANO	19,670,000	16,000,000	9,400,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, MINNA.	-	-		
025000006963	Partitioning of 2nos. warehouse into 16nos. incubators	7,000,000	3,000,000	2,000,000	Partitioning of 2no. additional ware-house into 3 incubator units
025000006997	Linking the centre to main water supply drilling of industrial borehole. over head & underground water tanks of 20,000 litres capacity.	5,000,000	2,000,000	2,500,000	drilling of industrial borehole, underground and overhead tanks of 20,000 litres.
	Provision of security post American Barbed wire and a walls light	5,000,000		1,500,000	Raise wall fencing at #.5m; Build security post at #.5m; and provide security lights #.5m;.
025000007043	Purchase & installation of 1no. 300kva Transformer, standby Generator 250kva and construction of Generator House	7,500,000	2,000,000	4,800,000	Purchase & installation of 1no. 300kva Transformer, standby Generator 250kva and construction of Generator House
025000007050	Purchase and Installation of 1no. 250kva standby Generator and construction of a generator house.	-	3,000,000		
	SUB-TOTAL: TBIC, MINNA	24,500,000	10,000,000	10,800,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, CALABAR.	-	-		
025000007068	Provision of Industrial borehole and Water reticulation	3,000,000	3,000,000	1,500,000	Construction of 10000 gallons street overhead tank on a steel lower at #1.5m; water reticulation to the incubation units at #.5m;.
025000007076	Provision of 300kva Transformer Electricity supply, calabar	-	2,000,000		
025000007108	Wall fencing & security system, calabar	2,000,000	1,000,000	1,500,000	Raising of dwarf wall fencing at #1.0m; Installation of American barbwire at #0.5m.
	Construction of Toilet and Inclinator	3,000,000		2,000,000	Construction of 10nos. toilets at #.5m; Septic & soak-away tanks at #0.5m; Toilet facilities at #0.5m; Construction of incinerator at #0.5m.
	Construction of Drainage and internal concrete access road	5,500,000		4,800,000	Landscaping of the premises at #0.3m; Construction of road with latrite and chippings at #2.5m. Construction of the drainage system round the centre at #2m.
025000007140	Construction of incubation units, calabar	-	4,000,000		
	SUB-TOTAL: TBIC, CALABAR.	13,500,000	10,000,000	9,800,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, NNEWI.	-	-		
025000007157	Provision of Industrial borehole and water reticulation, TBIC, Nnewi	6,000,000	3,500,000	2,000,000	Drilling of borehole #.5m; supply and Installation of pump at #.5m; Construction of 10,000 gallon at #.5m; concrete and 5,000 gallon steel tank #.5m.
	Construction of drainage channel for erosion control	6,000,000		2,000,000	Control of deep gully threatening the incubation block #1.5m; Landscaping #.3m; Construction of Gutters to safeguard the premises #.2m.
	Provision of seed capital	14,000,000			
	Purchase and Installation of 300kva transformer	3,500,000			
	Construction of perimeter walling (600 meters)	4,000,000		1,300,000	Construction of perimeter walling #.8m; security post fixing with barbwire #.5m.
025000007165	Industrial wiring and purchase of Electric meters for Additional Incubator units.	4,000,000	1,500,000		Concrete work at #2m; block work to lintel level at #2m; roofing at #2m; Metal works at #1.5m; Doors aluminium at #.5m; Windows at #1m; Painting at #1m; wiring at #2m; etc.
025000007173	Construction of blocks of Incubator units (10 per block); TBIC, Nnewi	25,200,000	5,000,000	4,000,000	Civil works:- Construction of 2nd block of 10 incubator units; Concrete work #.7m; block work to lintel level #.5m; roofing #.4m; metal works #.4m; doors aluminium #.5m; windows #.5m; Painting #.3m; Electricity supply:- industrial wiring & electric meter
	SUB-TOTAL: TBIC, NNEWI.	62,700,000	10,000,000	9,300,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BAUCHI				
	Completion of Rehabilitation and Partitioning of 2nos. warehouses into 10nos. Incubation units with Industrial wiring			750,000	Flooring both the inside & outside slabs for easy entrance, plumbing, painting and industrial wiring, flooring at #0.3m; electrification at #.75m;.
	Construction of 100 meter perimeters wall fencing with Barbwire security post & Iron gate	3,800,000		1,800,000	Block work and Barbwire at #0.5m; Construction of security post and Gate and Provision of security lights at #1.2m and #0.1m;.

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	Completion of building and Renovation of Admin block public toilet and Drainage	3,620,000		1,610,000	Plastering, Ceiling works, windows/doors, plumbing plastering at #0.3m; Ceiling at #0.11m Doors/Windows at #0.6m; Plumbing at #0.6m;.
	Connecting the gate with the main source of waters supply, water reticulation and provision of an overhead tank.	2,200,000		1,000,000	Conneting pipes water to the Main line at #0.3m; Water Reticulation at #0.3m; Provision of overhead tanks at #0.4m.
	SUB-TOTAL: TBIC, BAUCHI	9,620,000	0	5,160,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BENIN				
	Completion of Rehabilitation and painting of warehouses, industrial/electricity Power Supply Benin;.	6,000,000		2,230,000	Raising the floor at #0.1m; Painting at #.3m; Provision of 10nos. of iron gates at #.03m each plastering at #.1m; electrical/industrial wiring / installation at #1m; 250 kva transformer at #0.7m
	Building and renovation of Admin. blocks, toilets and drainage and sewage.	5,500,000		2,800,000	Conversion of 3 existing block into 3 Admin office at #0.3m; construction of 3 office block public toilet and sewage at #2m; construct. of drainage system round the premises at #.5m
	Construction of 400m, perimeter wall fencing with barbwire, security post and gate	3,500,000		3,000,000	Construction of block work of perimeter walling at #2m; Barb-wire fencing security post #.5m iron gate #.5m
	Purchase of 1no. 504 peugeot S/W	2,500,000			Procurment of 1no. Peugeot 504 station wagon at #2.5m;.
	Procurement of office equipment, conference room and display centre	3,560,000			
	Installation of 5nos. Telephone lines fax machines and PABX	1,000,000			Installation of 5nos. telephone lines at #.5m; Purchase of 15nos. handsets, fax machine at #.5m; purchase of PABX at #.2m; Installation and accessories at #.1m;.
	SUB-TOTAL: TBIC, BENIN	22,060,000	0	8,030,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), BIRNIN KEBBI				
	Completion of Rehabilitation and partitioning work on 2no. warehouse into 10 incubation unit including industrial wiring	4,000,000		1,300,000	Plastering at #.1m; Provision of 10nos. iron doors at #.8m; Rasing of floor at #0.1m; Painting at #.3m;
	Building and Renovation of Admin blocks, Toilets (Public) and drainage	5,500,000		1,000,000	Construction of existing building into the centre managers office at #.3m; Construction of 14m office B/K and public toilet at #.2m; drainage system round the premises at #.5m;
	Construction of 1226m perimeter wall fencing with barbed wire, security post and iron gate	2,600,000		2,050,000	Block work and barbwire at #1.5m; Construction of security post and one iron gate at #.25m; security line at #.3m;.
	SUB-TOTAL: TBIC, BIRNIN KEBBI	12,100,000	0	4,350,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), GUSAU				
	Construction of 200m Parameters wall fencing with barbwire security post and Iron gate	3,400,000		1,850,000	Block work and Barbwire at #1.5m; Construction of security post and 1 Iron gate at #.25m; Security light at #0.1m;.
	Completion of Rehabilitation and Partitioning work on 1no. Warehouse into 10nos. incubator units	3,900,000		400,000	Provision of 10no. Iron Doors at #.025m; repair of leaking roofs at #0.075m; Painting at #0.3m;.
	SUB-TOTAL: TBIC, GUSAU	7,300,000	0	2,250,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), IGBOTAKO				
	Completion of rehabilitation and painting of warehouses, Industrial/electrical wiring, purchase of 250kva transformer and installation	6,000,000		1,880,000	completion of rehab. & Partitioning work of the warehouses into 5 units, 250kva transformer; Plastering work at #0.1m; Provision of 10 windows/door #0.1m; Raising of floor #0.08m; Painting at #.1m; Industrial/Electrical wiring at #1m; Provision of 250kva
	Construction of 200 meter perimeter wall fencing Security and iron gate	3,700,000		2,200,000	Perimeter wall fencing, security post, Block work and barbed wire at #.5m; Gate security post at #.15m; Iron Gate at #.05m; Perometer wall fencing of 700 meters at #1.5m;.
	Building/renovation of Administrative block toilets and drainage and sewage	4,500,000		1,600,000	Building of public toilet at #0.2m; Renovation of existing Admin block at #.4m; Construction drainages at #1m;
	Drilling of Idustrial borehole and water reticulation	5,000,000		1,800,000	Drilling of industrial bore hole overhead and underground water tank; Drilling of bore hole at #.70m; Construction of overhead tank at #0.8m; Connection at #0.3m;.
	SUB-TOTAL: TBIC, IGBOTAKO	19,200,000	0	7,480,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), MAIDUGURI				
	Building and Renovation of Admin. Block, Public Toilet and Drainage	5,000,000		2,080,000	Construction of Admin Block at #2.5m; Construction of public Toilet at #.08m; Construction of Drainage at #.5m;.
	Completion of Rehabilitation and Partitioning work on 8no. incubation units & industrial electrical wiring	2,800,000		1,250,000	Painting #0.2m; Office renovation & 8no. incubation units #0.9m; wiring components #0.1m; Electrical poles #0.05m.
	Construction of 800sq. meter wall fencing with Barbwire, Security Post and Iron Gate	2,500,000		1,400,000	Fencing of 800sq.m at #1.2m; Construction of gate at #0.05m; Construction of security post at #0.15m;.
	SUB-TOTAL: TBIC, M/GURI	10,300,000	0	4,730,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), SOKOTO				
	Completion of renovation and partioning work on 3nos. warehouse into 16 incubation units including Industrial wiring of the centre	5,000,000		2,860,000	i) Partitioning plastering & painting of 3nos. warehouses into 16nos. incubation units #.5m; ii) Provision of 16nos. Iron door #.16m; iii) Revising and Reinforcement of floor & retainment of floor & retaining walls #.5m; iv) Replacement of damages roofing
	Connection of the Centre to NT/LT NEPA lines, Purchase and Installation of 250 kva Transformer.	6,500,000			i) Connection of the Centre to NEPA lines at #1m; ii) Provision of 250kva Transformer at #2.5m;.

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	Building and Renovation of existing ware-house into Admin blocks, Toilets, Conference Room and Business Centre	7,000,000		2,000,000	Conversion of one building into officer block conference room and Business
	Construction of 1,800m perimeter wall fencing with Barbwire, security Post and Entrance Iron gate	5,500,000		2,930,000	i) Block work and Barbwire at #2.5m; ii) security post and one entrance iron gate at #.35m; iii) security light at #0.08m;.
	Purchase of 1no. saloon car Project vehicle	2,500,000			Purchase of one peugeot 504 saloon car at #2.5m;.
	Equipping and Furnishing of offices and Conference room	3,500,000			
	Provision of Telecomm. including 5 Telephone lines	870,000			5 Telephone lines for the offices, business centre and tenant at #.25m; ii) 15 Handsets at #.17m; iii) Fax machine at #.1m; iv) PABX at #.20m; v) Accessories and installation at #.15m;.
	SUB-TOTAL: TBIC, SOKOTO TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), UYO	30,870,000	0	7,790,000	
	Completion of rehabilitation and Partitioning work on 1no. storey building into 9 incubation units 13 offices and 4 toilets including industrial wiring	9,500,000		2,624,000	Provision of 9nos. Iron doors at #.9m; Plastering at #.50m; Raising of floor at #.08m Toilet & bathroom facilities at #.09m; Painting, Ceiling & roofing at #.054m; Industrial wiring and Connection to the national grid at #1m
	Construction of 400m perimeter fence with Barbwire, Security post and Iron gate	3,800,000		1,400,000	Block work/ Barbwire at #.3m; Iron gate for main entrance and drainages at a total of #.7m; Construction of security post and gadgets at #0.4m
	SUB-TOTAL: TBIC, UYO TECHNOLOGY BUSINESS INCUBATOR CENTRE(TBIC), WARRI	13,300,000	0	4,024,000	
	Completion of Rehabilitation and Partitioning work on 2nos. warehouses into 10 incubation Units including Industrial/Electrical Wiring, Purchase of 250kva Transformer and Installation	6,000,000		2,010,000	Completion of Plastering work at #.6m; ii) Provision of 10 iron door at #.1m; iii) Raising of warehouse floor at #.08m; iv) Painting at #.07m; v) Industrial/Electrical/Wiring #1m vi) Purchase of 250kva Transformer at #0.7m;.
	Construction of 100 meter perimeter wall fencing with barb-wire, security post and iron gate	1,800,000		73,000	Construction of wall & barbwire #0.3m; ii) Provision of security post & gate #.35m; iii) Provision of security search light #0.08m
	Building and Renovation of Admin. blocks, Public Toilet and Drainage.	5,500,000		1,550,000	i) Conversion of one building at #.3m; ii) Construction of one office block and toilet at #1m; iii) Construction of Drainage at #.25m;.
	SUB-TOTAL: TBIC, WARRI	13,300,000	0	3,633,000	
	ENERGY COMMISSION OF NIGERIA, HEADQUARTERS, ABUJA	-	-	-	
025000004435	Headquarters, Abuja Building	-	12,000,000		
025000004468	Energy Reference Library (Books & Journals Acquisition) Abuja	-	2,000,000		
025000006444	Renovation, Construction and Furnishing of staff quarters, Abuja	-	-		
025000004450	Solar PV Power System and Rural Energy Pilot Project.	-	9,641,000		
025000007262	UNESCO /NSP/NIR/98/01 Integrated Rural Village Energy Supply (Solar village); Nationwide.	-	1,000,000		
	SUB-TOTAL: ENERGY COMM OF NIG. HORS	0	24,641,000	0	
	CERD, OAU, ILE-IFE	-	-		
025000004484	Completion of Accelerator Building & Installation of 9 MV Tandem Accelerator,	-	5,000,000		
025000004492	Research and Services Laboratory Building,	-	3,000,000		
	SUB-TOTAL: CERD, OAU, ILE-IFE	0	8,000,000	0	
	CENTRE FOR ENERGY RESEARCH AND TRAINING ZARIA	-	-		
025000004532	Provision of Electronic/Electrical Workshop Equipment, zaria	-	4,000,000		
025000006451	Furniture for Laboratory Blocks and Reactor building, Zaria	-	4,000,000		
025000006477	Completion of Nuclear Research Laboratory, Zaria	-	-		
025000006485	Radio-active waste management Laboratory, Zaria	-	4,000,000		
	SUB-TOTAL: CERT, ZARIA	0	12,000,000	0	
	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, UNN, NSUKKA	-	-		
025000004557	Laboratory & Office Equipment, Building & Fittings, Nsukka	-	4,000,000		
025000004565	Construction of Biomass Laboratory	-	7,000,000		
025000004573	Biomass Research Equipment (NOVERLEY) Nsukka	-	3,000,000		
	SUB-TOTAL: CERD, UNN, NSUKKA	0	14,000,000	0	
	SOKOTO ENERGY COMMISSION CENTRE, SOKOTO	-	-		
025000004581	Completion of Admin. Block, Conference Hall & Computer Centre, Sokoto	-	7,000,000		
025000004599	Wind Electricity, Sokoto	-	2,000,000		
	SUB-TOTAL: SECCEN, SOKOTO	0	9,000,000	0	
	SHEDA SCIENCE & TECH. COMPLEX, SHEDA, ABUJA	-	-		

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025000004639	Nuclear Tech. Centre (NTC) Sheda, Abuja	605,450,000	20,000,000	300,000,000	Installation of equipment for the completed gamma Irradiation facility, and the NTC workshop #10m; Completion of the site infrastructure, Landscaping, internal roads, drains #10m; Design and Commencement of work including committing manufactures of special
	Administrative Block	DM435.568M			
	Junior/Intermediate Staff Quarters	275,000,000			
	Communication	279,200,000			
	Water and Power Supply	139,800,000			
	Health Centre	218,000,000			
	Library and Documentation	11,200,000			
	Nursery and Primary school	33,440,000			
	Fuel Dump	15,000,000			
	Infrastructure of Roads, Drains, etc	10,080,000			
02500007351	Contractual Obligation to Siemens AG.	250,000,000			Construction of roads and drains in the execution of our master plan
02500004654	Water and Power supply, Sheda, Abuja	-	20,000,000		
02500004662	National Advanced Laboratories sheda- Abuja	-	-		
		609,530,000	10,000,000	150,000,000	Completion of the Chemistry Advanced, Lab and its benching and installation of some equipment.
	SUB-TOTAL: SHEDA SCIENCE & TECH. COMPLEX	2,446,700,000	50,000,000	450,000,000	
	REGIONAL PROGRAMME FOR TECH. MANAGEMENT, LAGOS. (REPTTEM)	-	-		
02500004670	Library Development	-	2,000,000		
02500004688	Computerisation Project, with provision of E-mail facility; Lagos	-	1,000,000		
02500005041	Teaching Aids & Equipment,	-	2,000,000		
	SUB-TOTAL: REPTTEM, LAGOS	0	5,000,000	0	
	Total : Parastatals	10,342,003,300	448,141,000	828,417,000	
	NIGERIAN NATURAL MEDICINE DEVELOPMENT, AGENCY, LAGOS			-	
	Establishment of Nigeria Natural Medicine Development Agency Lagos Hqtrs. Building of physical structure and Infrastructural Facilities	800,000,000		-	
	Establishment of zonal Centre and Model clinic for Research and development of our Indigenous Medicine	300,000,000		20,000,000	
	Purchase of Lab. Equipment/Renovation of Lagos office & Natural Medicine Hospital for Clinical service & training Using alternative medicine & dus of habarum res.	265,000,000		-	
	To Admit & Train students in each of the curses, also to conduct training course for the Practitioners & would be Practitioners of Natural Medicine Natiowide	20,000,000		-	
	Purchase of Utility, Vehicles and Equipment	19,000,000		-	
	TOTAL:- NNMDA	1,404,000,000	0	20,000,000	
	SUB TOTAL FOR FMS&T	19,656,206,700	647,341,000	1,363,249,200	
	SPECIAL CAPITAL	-	-		
	HEADQUARTERS	-	-		
	HONOURABLE MINISTER'S OFFICE				
	Motor Vehicles	5,850,000		5,850,000	Procurement of 1no. Toyota Land Cruiser GX 4 x 4 for the HMST's Utility Service
	Sub-Total:-	5,850,000	0	5,850,000	
	HONOURABLE MINISTER OF STATE'S OFFICE				
	Purchase of Motor Vehicles	5,850,000		5,850,000	Procurement of 1no. Toyota Land Cruiser GX 4 x 4 for the Official use of the HMSST.
	Sub-Total:-	5,850,000	0	5,850,000	
	FINANCE AND SUPPLIES	-	-		
02500003105	Purchase of staff Buses & Utility Vehicles, Abuja	186,920,000	7,000,000	6,500,000	1 No. Nissan Bus @ #6.5m
	Completion anf fencing 22Nos. Staff housing Unit at Lugbe, Abuja	38,000,000			
	Renovation/Refurbishing of HMST's	18,063,000			
	Renovation/Refurbishing of HMST's Residence	19,670,000			
	Purchase of 50 units of FHA Gwarimpa Houses	331,000,000			
02500006330	Computerisation of Budgetary and Salaries, Budget, other charges and Internal Audit.	6,500,000	3,500,000		
	Furniture for Staff	18,000,000		2,000,000	5 Nos. Window Air-Conditions #0.3m; 25 Nos. Standing Fan #.25m; 13 Nos. Refrigerator #1m; 12 Nos. electric/gas cookers @ #0.45
02500003113	Office Equipment, Purchase and Replacement, Abuja.	20,000,000	4,000,000		
	SUB-TOTAL: FINANCE & SUPPLIES	638,153,000	14,500,000	8,500,000	
	PLANNING RESEARCH AND STATISTICS	-	-		
02500000116					

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	Rehabilitation of FMST Registries a) Open Registry b) Secret Registry	40,000,000		2,000,000	Purchase of 4 sets of pentium medium computers with printers, UPS etc #.3m each =#1.2m; 3No. Fire proof file cabinets=#.6m; 11 Nos. file cabinets with bar #0.2m
	Enhancement of Bilateral and Multilateral relations with other countries, Inetrnational Organisation and Scientific Integration in Africa	140,000,000			
	Research and Statistics Activities	26,500,000			
	Science and Technology Data Bank Abuja	55,000,000			
	Re-Establishment of Regional Office of TWNSO	55,000,000			
	Enhancement of Science and Technology Directorate in the States	103,000,000			
	Science and Technology desk London	20,000,000		3,200,000	Office equipment #.2m; Science and Technology and documentation#1.5m; International collaboration in science and technology in the fields of Agriculture, industrial, energy/environmental, health, and Basic sciences #.5m; Phase II development of a website
	National Science and Technology Fund	100,000,000			
02500006402	Establishment of Science and Technology desk in Brazil and Malaysia	20,000,000	5,000,000	2,145,000	Purchase of office equipment, (Shredder, cabinet etc) Photocopier(2)=1m; 2 sets of computers=6m; Typewriters Nos. =.045m; Purchase of scientific publications=#.5m
	National Risk Fund	100,000,000			
	Computerisation of FMST including Internet and Visat	75,000,000			
02500003502	FMST Library, Abuja	30,000,000	3,500,000		
02500003413	Monitoring Science and Technology Capital Projects, Abuja	32,000,000	-	2,000,000	Purchase of project vehicles peugeot station wagon @ #2.0m
02500003528	Outstanding Commitments to International Organisations	-	10,000,000		
02500003536	Science and Technology desk, London	-	3,000,000		
	SUB-TOTAL: PRS	796,500,000	21,500,000	9,345,000	
	PERSONNEL MANAGEMENT	-	-		
02500000213	Facilities for in-house Staff Training, Abuja	50,000,000	1,000,000	500,000	i)20No. Flip chart #0.04m; ii) 4No. Photocopying machines #.46m;
	Establishment and equipping of identity card project	10,000,000		240,000	j)Construction and preparation of darkroom #0.1m; ii)Procurement of equipment for I.D Cards #0.1m; iii)Procurement of materials #0.02m; iv) Procurement of chemicals #0.02m
02500000262	Establishment and Equipping of staff canteen, Abuja.	5,000,000		-	
	SUB-TOTAL: P M	65,000,000	1,000,000	740,000	
	SCIENCE AND TECHNOLOGY PROMOTION	-	-		
02500000328	National Science and Technology week, Abuja	30,000,000	2,000,000	2,000,000	Ardent commitment to develop and patronize indigenous technical expertise and products.
02500000336	Refurbishing FMST printing Press, NACGRAB, Ibadan	2,500,000	-	500,000	Purchase of printing equipment, materials and accessories.
02500000344	Science, Engineering and Technology Summit, Abuja	50,800,000	8,000,000	8,000,000	Organized the second set summit skewed towards an all embracing science fair pursuant to a self reliant, self sustain status.
02500000351	Science and Technology Publication and Documentation	30,000,000	-	-	Fostering symbiotic international relations and agreements that will support technology transfer. Foreign tops component #2.5m.
	Co-ordination of Research and development though national science and Technology digest, NTA Newswork programme	50,000,000			
	Refurbishing FMST printing press, Ibadan	2,500,000			
	SUB-TOTAL: SCIENCE & TECH. PRO.	165,800,000	10,000,000	10,500,000	
	HEALTH SCIENCES DEPARTMENT	-	-		
025000002961	Co-ordination and Monitoring of R & D Activities in the Health Sciences.	-	4,000,000		
025000005066	Strengthening of Machinery for Monitoring & Coordination of R&D Activities	-	2,000,000		
025000005090	Coordination of Clinical Trials on NAPRISAN and other Drugs	8,500,000	2,000,000	2,000,000	To conduct a Bi-Annual meetings with the national co-ordinator to review result from each of the centres collation analysis and publication of chemicals trials result on NAPRISAN, visit to the centres.
025000005116	Documentation of Indegenous Medical Technologies	12,400,000	2,500,000	2,000,000	Continue with the compilation of inventory of traditional medicine practitioners in the remaining states and local govt. areas, hold discussions traditional medicine practitioners in the remaining states and L.G.A collate and analyse the information provi
025000005114	Coordination of the Activities of the Expert Committee on the Development of Herbal remedy for HIV/AIDS	10,000,000	1,500,000	1,500,000	Determination of CD4 CD8 Viral load of patients involved in the study, standardization and formulation of herbal remedies lfor use lin AIDS patients, clinical trade of herbal remedies, visit to other centres for collection of samples publication of rep
	National coordinated project on essential National Health Research	10,000,000			
	National Cordinated programme on Pharmaceutical Raw Material research and development	15,000,000		3,000,000	Set up for national technical committee charged with the responsibility for implementing the project.planeffective strategy for the local manufacture of pharmaceutical raw materials, manufacturing companies in Nigeria; compile the list of pharmaceutical a
	National Project on food and nutrition research and development	10,000,000			

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	Implementation of National action programme against NOMA	15,000,000		-	Set up a national technical committee charged with the responsibility of implementing the project; Plan effective strategies for the local manufacture of pharmaceutical raw materials from petro-chemical and other sources; identify potential investors for
	Coordination and Monitoring of research and development activities in the Health sciences	33,000,000			
	Strengthening of the machine for monitoring and coordination	12,300,000			
	Documentation of Indigenous medical technologies	12,400,000			
	SUB-TOTAL: HEALTH SERVICES	138,600,000	12,000,000	8,500,000	
	INDUSTRIAL TECHNOLOGY & ENERGY RESEARCH DEPARTMENT	-	-		
025000005163	Capacity Building for Local Fabricators	37,000,000	1,500,000	1,500,000	Organizing training and workshops for local fabricators on machines equipment design, construction and manufacture.
025000005189	Nationally coordinated programme on Solar PV Electricity (Special R&D on Energy).	55,000,000	2,500,000	3,000,000	Extension of Solar P.V devices nationwide.
025000005203	Monitoring of Industrial Based Projects	30,000,000	-		
	Coordination and Monitoring of National Energy policy	25,000,000		-	Processing of national energy policy into law; creating awareness of the policy; ensuring full integration of all energy sources into an optimal mix and promotion of energy conservation.
	Hosting of D-8 experts group meeting on Energy	65,000,000			
	Industrial, Technology and Energy Research Department.	25,000,000			Special R&D to upgrade bench-top research to pilot plant stage.
	Pilot plant Programme	720,000,000			
	Nigeria Nuclear Regulatory Authority (NNRA)	200,000,000			
	Sub-Total: Industrial Tech. & Energy Research (Special)	1,157,000,000	4,000,000	4,500,000	
	TECHNOLOGY ACQUISITION AND ASSESSMENT	-	-		
025000002946	Commercialisation & Industrialisation of R & D Results	45,000,000	2,500,000	2,000,000	a) Preparation of workshop materials; Advertisement, Production of poster etc; Documentation at #1m; b) Zonal workshops/exhibitions for the six zones. this include the provision of: -Venue; -Logistic; -Transportation; -Refreshment; - Consultation at #1m;.
025000002953	Co-ordination, Monitoring and Promotion of the activities of the Technology Acquisition Institutes and Centres such as TBI's RMRDC's pilot plants and catalytic factories, the NASENI Centres (e.g SEDI-M and SEDI-E) for Specific research targets.	21,000,000	2,000,000	3,200,000	Monitoring of the TBI's, RMRDC's pilot plants and catalytic factories and SEDI-E and SEDI-M =#0.5m; Monitoring and Supervision of the upgradation process and the five (5) traditional technologies at Abeokuta, Okitipupa, Abuja, Obagaji, Bida, Awka, Okene,
	Co-ordination of Acquisition & Assessment of Indigenous inventors and creativity.	54,000,000		7,700,000	Assessment of inventive claims nationwide #.2m; Financial grants to assist inventors for further improvement of their efforts to pilot stages =#5m; Organisation of indigenous inventors fair and competitions. -Young inventors, -Women inventors, -Best Africa
	Nationally Co-ordinated Programme on acquisition of computer and electronic technology	\$5063180		-	Purchase of equipment and machinery for establishment software development centre, plus R&D Training tools. i)Epson LQ 2070 printer, network hubs, network interface cards, HP laser jet printer, floppy duplicator and computer stand @ \$17,324.50=#1.66m; ii
					and Training @ \$17,324.50 =#1.66m; Establishment of one plant for the manufacture of computers. PCB plant @ \$ 3,277,200.00 =#5m; Monitoring plants @ \$1,093,000.00 Total=\$4,370,200.00 =#4.36m;
	Assessment studies of the level of foreign technology absorption in four industrial sectors	16,500,000			
	Upgrading of Five Traditional Technologies for our rural areas.	36,000,000			
025000005211	Establishment of New TBI centres in Makurdi, Jos, Abeokuta, Ibadan, Enugu, Yola, Lokoja, and Yenogoa.	240,000,000	45,000,000		
	SUB-TOTAL: TECH. ACQUISITION & ASSESSMENT	412,500,000	49,500,000	12,900,000	
	DEPARTMENT OF AGRICULTURAL AND NATURAL RESOURCES	-	-		
025000002831	Co-ordination of Technology Programmes in Agric. Research System, within Nigeria agricultural System	-	2,000,000		
025000005245	Nationally co-ordinated Mushroom Development Programme; Six sites to cover the six zones in Nigeria.	60,000,000	1,800,000	2,000,000	Construction of Spawning Laboratories at the Universities of Maiduguri and Jos @ #1.5 each = #3m; Equipping the Laboratories #2m
025000005252	National programme on development and utilization of Indigenous crops and Animals R & D for rural farmers in Nigeria.	32,000,000	5,000,000	3,000,000	Field collection of indigenous crops and animals=1m; Biochemical Characterization and evaluation =1m; Pilot production of successful R&D results for adoption=1m.
	National Coordinated honey Production programme	60,000,000			
	National coordinated all seasons agricultural technology for the semi-arid and arid zones of Nigeria	40,000,000			
	Coordination of Agricultural Technology Programme in Agricultural System in Nigeria	30,000,000			

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	National Centre for Genetic Engineering and Bio-Technology	1,200,000,000		20,000,000	
	Ecological and Bio control of Water Hyacinth	40,000,000			
	National Programme on Agro-chemical Technology Reseach and Development	35,000,000			
	Bio-Resources Development	35,000,000			
02500007481	Purchase of Project Vehicles	-	2,000,000		
	SUB-TOTAL: AGRIC. & NAT. SCIENCES	1,532,000,000	10,800,000	25,000,000	
	TOTAL: HEADQUARTERS	4,917,253,000	123,300,000	91,685,000	
	PARASTATALS	-	-		
	NIG. INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, IDU	-	-		
02500005286	Purchase of vehicles, Idu	50,000,000	-	-	
02500007513	NIPRISSAN CLINICAL Trial final phase	100,000,000	10,000,000	5,000,000	Principal Investigation for 3 centres at #1.66m per centre;
25000007521	MEDICINAL PLANT GARDEN (Still on-going)	-	10,000,000		
02500007539	Research and Development of Herbal Drug for Management of Sickle Cell Anaemia, Peptic Ulcer, HIV/AIDs and Fungal Infections.	50,000,000	5,000,000	7,847,000	Procure. of medicinal Herbs within the country #.5m; Procure. of chemicals & reagents #.5m; International & Local workshop and seminars for R&D #2m; Diagnostic kits for 9 Departments #.5m; Experimental animal eg. Rats Monkeys, dogs & feeds for 2 years #.5
	Staff Clinic	20,000,000			Renvation of existing block of building at #8m; Partitioning fixtures and fitting at #5m; Fushnishing of the clinic, bed mattress etc at #7m
	Landscaping of NIPRD Compound	50,000,000		-	
	Fencing of staff quarters at wuse zone 3mm two gates	12,000,000		3,220,000	Block Fencing at #2.5m; 2 Gate at #.06m; each #.12m; Security post 2 at #0.3m each #0.6m
	Purchase of Laboratory and Research Equipment	40,000,000			Replacement of old free dryer at #6m; Spectropette autosampler 2no. at #4.5m; Viscometer 3 at #1.5m #4.5m; Automated clinical chemistry analyser with reagents at #25m.
	Furniture and Fittings Office Purchase of furnitures and Fittings (Office)	40,000,000			
	Furnishing and fittings residential	25,000,000			Full furnishing of director/chief executive house at #3m; Full furnishing of 9 director House at #2.5m #22m,.
	Renovation/Maintenance of Residential quarters.	20,000,000		6,000,000	Renovation of 20 blocks of flats for our staff quarters at Wuse zone 3 replacement of damage Ceiling #1m; Plumbing #1m; Electrical wiring #.5m; Roofing & Painting #2m; Replacement of Aluminium doors & windows #1.5m
	Design/Construction of waste water treatment plant	12,000,000			Controlling Discharges of waste water and effluents at #12m.
	Japanese Grant Counter part funding	39,400,000			To pay back the Govt share of the grant. this is to be directly paid by the ministry of Finance to the Central Bank
02500005300	Animal Facility Centre, Idu	-	-		
02500005318	Purchase of 500 KVA Generator, Idu	-	-		
	Sub-total: NIPRD, Special Capital	458,400,000	25,000,000	22,067,000	
	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI, LAGOS	-	-		
02500005391	Purchase of reserch journals, Industrial Information and Specialised books for R&D work	8,000,000	-		
	Furnishing of staff quarters & Hostel	17,000,000			
	Rehabilitation of 510kva Generator	5,000,000			
	Furnishing of Building	15,000,000			
	Purchase of Books Journals	8,000,000			
	Purchase of Motor Vehicles	26,500,000			
02500005367	Purchase of Office Equipment	4,500,000		2,000,000	Purchase of office equipment -viz typewriters, photocopier, lawn mower, air conditioners
	Procurement of Chemical Reagents glasswares & R&D Materials			2,000,000	Procurement of Chemical reagents, glassware, test animals, field trips, raw materials for testing of fabricated equipment and machinery.
02500005359	Rehabilitation of HMT machines			1,000,000	Machine tools acquired from HMT 20 years ago need rehabilitation
	Rehabilitation of Laboratory Building				
	Rehabilitation of Pilot plant Equipment				
02500005334	Rehabilitation of 3 of 510 KVA Generators and other Faulty Equipment.	5,000,000	5,000,000		
	Sub-Total: FIRO: Special Cap.	89,000,000	5,000,000	5,000,000	
	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH,	-	-		
02500004701	Research/Studies on the Vector Biology of Tse-tse Flies & Black Flies and their Transmission potentials in different ecological zones of Nigeria	19,950,000	2,000,000	2,000,000	a)Survey and control activities #.8m; b)Impact Assessment of Onchocerciasis treatment in Delta and Taraba States=#0.50m; c)Evaluation of Tsetse outbreak in Kaduna State=#.5m; d)Procurement of Equipment=#2m
	Acquisition of basic reference and research materials for the Institute's Library	16,100,000		1,520,000	Acquisition of books=.5m; Journals=.5m; Technical Prcessing toos=.3m; Daillies=.02m; Library stationery =.2m
02500004719	Pathology of Human Sleeping Sickness, Animal Trypanosomiasis and River Blindness.	24,740,000	1,000,000	2,500,000	SURVEY: Continuation of survey of sleeping sickness, Animal Trypanosomiasis and Onchocerciasis in Delta, plateau and Kaduna States.; Evaluation of current diagnostic(CIATT/CATT) and treatment (Ethnomedicals) methods for sleeping sickness; Continuation of

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					on human and animal reproduction.=5m; EQUIPMENT: Tranblot apparatus for Wester blotting; SDS-PAGE Electrophoresis equipment with protein II slab cell apparatus; 490nM and 630nM Filtersfor Dynatech Microplate reader MR 4000; CIATT/ATT diagnostic kits; Sha
025000004727	Rearing of Tse-tse & Black flies in the Laboratory for Biological and Physiological studies.	2,940,000	500,000	1,590,000	a)Work is to continue in establishing colony of G. medicorum land colony of G. fusca .22m.; b)Establishment of goats herd for fly feeding=.15m; c)Re-stock of the existing rabbit colony for fly feeding .07m; d)Procurement of animal feeds =.15m; e)Procur
025000004735	Refurbishment & Rehabilitation of existing capital assets of vehicle, buildings, equipment (i.e. Generating sets & access roads).	51,000,000	5,000,000	1,000,000	Refurbishment of 1 No. Gen. set Hatz E 108N-32.25KVA at Kaduna=.5m; Refurbishment of 5 No. vehicles=.5m
025000004743	Utility Vehicles	-	-		
025000004176	Epidemiology & trypanosomiasis in cattle,sheep,goat,carmel and pigs including the geographical distribution of drugs resistant strains of trypanosiamis	-	-		
025000005391	Biochemistry and molecular Biology of Orchoerca worms and trypanosomiasis of cattle,sheep,goats,pigs and camels.	-	-		
025000005406	Chemotherapy and Chemoprophylaxis of trypanocies and filaricides in humans and animals	24,930,000	-	-	a)Intensifying experimentation with animal models=0.135; b)Extraction from medicinal plants and purchase of reagents=0.084; c)Purchase of Equipment=#2.781
025000005414	Research Extension and Liaison services	-	-		
025000007636	Staff clinic at Kaduna	7,640,000	2,000,000	2,000,000	Medical equipment=0.07; Furniture=0.13; Consumables=0.02; Lab. equipment 1.78.
	SUB-TOTAL: NITR, KADUNA	147,300,000	10,500,000	10,610,000	
	PROJECTS DEVELOPMENT INSTITUTE (PRODA) ENUGU.	-	-		
025000005422	Rehabilitation of existing Assets	77,600,000	5,000,000	56,000,000	25Nos. workshop machines and equipment 1.5m; 75KVA Gen. set, and 16Nos. Utility/Operations Vehicles and one 15tons Crane=3m; Water supply to workshops=.5m; Guest House/Press=1m.
025000002483	Information & Documentation & Technology Transfer Activities	38,500,000	-		
025000004443	Motor Vehicles	48,000,000	2,200,000	4,400,000	1 No. Security/Own Goods Pick-Ups=2.2m; 1 No. Extension service station/Wagon =2.2m.
025000005430	Furniture and Equipment	26,200,000	2,000,000	-	Procurement of:Muscl. Office furniture=1.5m; Misc. office equipment=.5m; Fans, Airconditioners etc.=.5m; Calculators,Security Audio-Visuals=.5m; Telephone facility for workshops=1m
	Commercial Extension services	32,000,000			Procurement of:- Assorted Chemicals at #2.5m; Fairly Used MB Drilling Rig at #13.5m; thermal Conductivity Test plant at #2.5m;.
	Coal Briquetting and Carbonization Pilot Plant	10,000,000			Production of the Fractionator and some Q-control equipment at #5m; to complement component already in place.
	Porcelain Electrical Insulator Pilot plant	31,000,000			Acquisition/Procurement/Cnstruction of main production machinery for this economic plant
	Ceramics Colours and glazes Pilot Plant	10,000,000			Construction of the main Production machinery for this highly commercializable economic plant.
	TOTAL: PRODA	273,300,000	9,200,000	60,400,000	
	FEDERAL COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA	-	-		
025000001835	Renovation of Classrooms and furnishing	-	3,000,000		
025000005463	Rehabilitation and Refurbishment of capital assets	-	2,000,000		
025000005471	Laboratory and furnishing	-	5,000,000		
025000005489	Refurbishment of student hostel	-	1,000,000		
	Rehabilitation of Existing Capital Assets	56,500,000		10,000,000	j)10nos. senior staff quarters & 10nos. Junior staff quarters at #5.0m; ii) Director-General 's Residence at #3m; iii) Research Lab. at #2m;
	Purchase of office furniture & Equipment	26,625,000		7,300,000	i) 10nos. Computers for Y2K Compliance at #2m; ii) 5nos. IBM electronic Typewriters at #.30m; iii) 3nos. photocopier at #2.m; iv) office furniture at #3m
	Furnishing of 6nos. Assistant Director's Houses	5,000,000			i) 25nos. Bed and Beddings at #0.75m; ii) Mattresses at #0.30m; iii) 7 set of settees at #0.42m; iv) Rug at #1.10m; v) Door/window blinds at #.50m; vi) Room Divides at #0.385m; vii) Dinning table/Chairs at #0.20m; viii) 30nos. Airconditioners at #1.785m; i
	Purchase of 1no. wood working machine	5,000,000			Purchase of 1no. woodworking machine to facilitate in-house maintenance & pilot plants designs at #5m;.
	Purchase of speciality Books and Journals	5,000,000			i) Purchase of 45 titles of books; at #3m; ii) purchase of One set of Encyclopedia of chemical technology at #1.80m; iii) Payment of sub-scription to Journals at #.20m.
	Purchase of Audio Visual Equipment & Accessories	1,200,000			Purchase of Audio Visual Equipment & Accessories
	Purchase of Generators	13,000,000			Purchase & Installation of 1no.500kva Generator for the Headquarters in Zaria at #10m; ii) Purchase & Installation of 1no. 100kva Generator for Jos Extension Centre at #3m;.
	Purchase of Medical Equipment for the Staff Clinic	2,790,500		2,500,000	Purchase of Medical Equipment for the Staff Clinic at #2.7905
025000004135	Purchase of Vehicles	17,650,000	-		Payment of Outstanding Liability to FUMTA at #7.65m
025000005503	Upgrading of Research Findings	-	2,000,000		
	Total: Fed. College of Chem & Leather Tech, Zaria	132,765,500	13,000,000	19,800,000	

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	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA.	-	-	-	
02500004768	Project Vehicles & Staff Buses	19,470,000	2,000,000	2,200,000	1no. Peugeot 504 S/w to replace public Health Division Car.
	Replacement for Broken down 562kva Gen set.	23,600,000		8,200,000	Procurement and Installation 1 unit (Sound proof) 500kva perkins Generator Set.
	Supply of books and Journal for the Library	8,400,000		200,000	Order for the Supply of Foreign and Local Journal and Books for the Year 2000
	Office Equipment 2 sharp Photocopiers	1,420,000		365,000	Supply of 1no. Photocopier.
	Modernising Existing Telephone system	9,760,000			
	Research Consumables	109,800,000			
	Renovation of Laboratory Complex at Yaba Lagos.	12,500,000		2,000,000	Retification of bad condit electrification, Obtain spare transport for eh Complex Over-hauling the Mechanical works and plumbing system of the Complex.
	Renovation of Office Buildings	6,500,000		-	Rescreeding the roof top of the Admin block to amend some cracks in the wall, painting, and re-inforcing the floor.
	Renovation of Residential Buildings 6 block of six-flat	13,800,000		3,000,000	To remedy the general roof problem of the blocks and boy quarters; plumbing, wiring and painting.
	Total: NIMR, Yaba	205,250,000	2,000,000	15,965,000	
	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY ZARIA	-	-	-	
	Production of made in Nigeria Football	30,000,000		500,000	Continued modification & formulation of recipes for leather processing; Improve on cutting die and stitching techniques; Further physical chemical analysis to ascertain quality, and reproduction of results.
	Library Development	50,000,000		1,000,000	Purchase Books, Journals, Audio Visual materials. Computerize the library and acquire additional working equipment/tools.
	Security, Law and Order	5,000,000			
	Equipment for Chemical Technology programme	70,000,000		5,000,000	Acquisition of additional facilities & Equipment
	Polution and Abatement & Control	10,000,000			
	Staff Housing	75,000,000			
	Training for Entrepreneurship	6,000,000			
	Purchase and Refurbishment of motor vehicles, zaria	-	-		
025000005529	Purchase of Office Furniture & Equipment	26,625,000		2,205,000	5 Nos. Computers for Y2K Compliance: #1m; 5 Nos. IBM Electronic Typewriters: #0.075m; 1 No. Photocopier #0.95m
025000005537	Rehabilitation of existing Assets, zaria, maiduguri and sokoto.	56,500,000		11,000,000	5 No.s Senior Staff Quarters & 5 Nos. Junior Staff Quarters:#4m; Director-General's Residence: #2m; Research Laboratories: #3m; Library Building: #2m
	Furnishing of 6Nos. Assistant Directors' Houses.	5,000,000		3,600,000	25 Nos. Bed & Beddings=#0.5m; Mattresses:#0.30m; 7 Settees: #0.4m; Rug: #0.6; Door/Window Blinds: #0.50m; Room Dividers: #0.3m; 30 Nos. Airconditioners: #1m
	Purchase of 1no. wood working Machine	5,000,000		-	
	Purchase of Motor Vehicles	17,650,000		-	
	Purchase of Speciality Books and Journals	5,000,000			
	Purchase of Audio-Visual Equipment & Accessories	1,200,000			
	Purchase of Generators	13,000,000			
	Purchase of Medical Equipment for the Staff Clinic	2,790,500		2,000,000	Purchase of Various medical equipment.
	Sub-Total : NARICT, Zaria	378,765,500	0	25,305,000	
	NIGERIAN STORED PRODUCTS RESEARCH INSTITUTE, ILORIN	-	-	-	
025000005552	Rehabilitation of Laboratories in Kano, Sapele, P/H, Lagos & Ibadan		5,000,000	5,000,000	Rehabilitation of laboratories/offices in Kano,PH, Sapele,Lagos and Ibadan sub-stations @ 1m each.
025000005560	Renovation/Rehabilitation of th training school in Kano	-	-		
025000004776	Refurbishment of vehicles; All NSPRI stations in Ilorin, lagos, Kano, P/H. and Sapele	-	2,000,000	500,000	Fifteen broken down vehicles to lbe refurbished for the 5 sub-stations and Headquarters.
025000004784	Purchase of Buses and utility Vehicles	-	-	5,700,000	Purchase of 1 No. Coaster buses 15 seater @ #3.5m;(1)peugeot S/W @#2.2m
025000005578	Fire Extinguisher for Laboratories	-	-		
025000005594	Furnishing of Director's House	-	-		
	Reticulation of electricity			500,000	Light would be extended to vital areas of premises for better surveillance and security.
	Rehabilitation of office furniture in Headquarters and 5 sub-station			500,000	Tables, Chairs, file cabinets to be refurbished at the headquarters and five sub-stations.
025000005600	Operation Save the harvest- National Programme	-	-		
025000005618	Training of women in Agriculture all the state of the Federation and FCT	-	-		
025000005626	Renovation and Rehabilitation of generators Lagos and Port-Harcourt	-	500,000		
025000005634	Development of on-farm storage technologies; All agro ecological zones of the fedration	-	-		
025000007693	Equipping NSPRI Library in Ilorin	-	1,000,000		
	TOTAL: NSPRI	0	8,500,000	12,200,000	
	Sub-Total : Parastatals 1	1,684,781,000	73,200,000	171,347,000	
	NASENI - HEADQUARTERS	-	-	-	
	NASENI DIRECTORATE OF ADMINISTRATION: FINANCE AND SUPPLIES DEPARTMENT	-	-	-	
025000005659	Purchase of Telecom Equipment for NASENI Headquarters, Abuja	9,400,000	-	4,900,000	Land line for IDU office at #1.4m; New PABX for Lagos Office at #.5m; Satellite telephone system for service stations at #3m;.

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025000005667	Purchase of staff buses utility vehicles	37,150,000	-	3,500,000	1 No. Toyota Hiace bus with A/C to be purchased #3.5m;
025000005675	Provision of office equipment	82,500,000	500,000		Purchase of 48no. split unit Airconditioners at #4.8m; 1no. Robust photocopier at #1.4m; 2no. note books at #0.5m; 1no. scanning machine at #0.5m; 2no. Fan machine and 1no. Mini-photocopier at #0.7m; 10nos. Multi-media MMX computers with Internet Conencti
	Furnishing of staff quarters at Abuja	35,900,000			Furnishing of Director-General quarters at #2.5m; Furnishing quarters of 3no. director at #3m; Furnishing quarters of 4no. deputy director & 2no. Asst. Director at #3m.
025000007708	Provision of 14nos. new Airconditioners at the Headquarters Abuja	-	2,000,000		
025000005691	Refurbishment of existing assets. (vehicles and Airconditioners) a) vehicles (Refurbishment of 12 existing vehicles)	-	-		
	Sub-Total: F&S Department (NASENI) (Special)	164,950,000	500,000	8,400,000	
	DEPARTMENT OF PERSONNEL MANAGEMENT NASENI, ABUJA	-	-		
025000006178	Human resources and manpower development	-	-		
	Rehabilitation of Lagos Office	5,000,000			
	Provision of Training Equipment to the new Training office	2,000,000		500,000	Provision of Training equipment audio visual, multi-media projector, etc at #.5m;.
	Consultancy services for Engineering Infrastructure	4,000,000		2,000,000	Engagement of consultants for identified areas of Engineering Design at #.5m; Computerisation at #0.5m; seismology at #1m;.
	Bio-Diversity development centre (BIODEC)	12,500,000			
	Sub-Total: Personnel Mgt Dept. (NASENI) (Special)	23,500,000	0	2,500,000	
	DEPT. OF PLANNING (NASENI)	-	-		
025000005706	Application of Computer to planning programmes (UNDP/UNESCO Data Project).	23,360,000	-	2,080,000	Purchase 2 multi-media PC #.5m; Accessories #0.5m; Computer tables (2no.) #0.08m; website LAN etc at #1m;.
025000005714	Marketing Unit	14,000,000		2,500,000	Acquisition of products .5m; Product promotion through advertise #0.5m; Participation in Trade fair locally and internationally=#1m; Workshop and seminars for potential entrepreneurs and end users e.g woodworking SMEs Equipment maintenance etc. #0.5m.
	Awareness generation for Biogas Digester				
	UNESCO	12,850,000			Purchase of project vehicle (one) at #2.5m development of software purchase of one note book/accessorie at #0.67m.
025000003577	Programme development and Master Planning of Science Engineering Infrastructure projects Development of Master Plan in NASENI Development Centre UNDP/TCDC	23,600,000	1,000,000	550,000	Development of software purchase of one Fax machine at #.5m; communication accessories at #0.05m;.
025000005722	Office Equipment	-	-		
025000005730	Monitoring and Evaluation and R&D Assessment	12,000,000	-		Purchase of 1no. 504 vehicle at #2.5 Development of software quarterly monitoring and report at #0.5m.
025000005748	Incentive Package to Facilitate the implementation of NASENI Mandate	6,250,000	-		Printing serving questionnaires, data analysis, software development report writing, invitation of UNECA expert.
	Publicity/Exhibition	15,000,000			Audio visual equipments (Camera, Video editing machines etc) at #3.0m Exhibition at #1.5m; Mini - workshop industrial NASENI at #1.5m
	Sub-total: Planning Dept. (NASENI) Special	107,060,000	1,000,000	5,130,000	
	DIRECTORATE OF ENGINEERING (NASENI)	-	-		
025000005755	National Centre for Engineering Design and Fabrication	-	2,000,000		
	Private sector Linkage and Engineering extension services (PRISLESS)				
	Promotion and Facilitation of small scale process and Equipment for i) Solid Minerals ii) Plastic	13,000,000			Acquisition of a Project vehicle, 1no. 4WD 1no. Utility Vehicle, 1no. 504 S/W at #13.0m.
	National/zonal workshop on semi-Mechanized Agric Machines and simple form implements	10,000,000			specialized Course/Training at #10m;.
	Awareness Generation for Biogas Digester	6,000,000			Purchase of 1no Fax Machine and Telephone line for FAN Office and other Office Equipments at #6.0m;.
025000005763	Infrastructure for Foundary and Forge Industries	10,000,000	-	2,500,000	Purchase and Installation of 1No. Powerful workstation
025000005771	Establishment of Seismic Stations in Nigeria	40,700,000	-		Purchase of and Installation of satellite telephone system at the central and remote station at #6.0m; Purchase of 1no. 4wd 1no. 504 S/W at #9.25m; specialize Training /Course for project officers at #5.0m
	Sub-Total: Dir. of Engineering (NASENI) (Special)	79,700,000	2,000,000	2,500,000	
	DIRECTORATE OF SCIENCE	-	-		
025000005789	Ecology and Biocontrol Laboratory	-	-		
002500000229	Bio-Technology programme	-	-		
025000005811	Coordination and Promotion of space and Technology Activities	-	2,000,000		
	Sub-Total: Directors of Science (NASENI) (Special)	0	2,000,000	0	
	Sub-Total: NASENI Headquarters	375,210,000	5,500,000	18,530,000	
	PARASTATALS (NASENI)	-	-		

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	CENTRE FOR ADAPTATION OF TECHNOLOGY (CAT), AWKA	-	-		
025000005829	Purchase of staff bus and utility vehicles	9,830,000	-		
	Mechanical/Production workshop equipment	46,800,000		-	Acquisition of equipment/machines folding #0.8m; shearing #2.4m; ponding #1.5m; Bending #2m; .
	Electronic Production workshop equipment	14,580,000			
	Electrification of Permanent site	8,050,000		5,050,000	a) high tension cables at #1.5m; 1.5mw transformer at #2m; Installation at #0.55m; Distribution at #1m;.
	Acquisition of Commuication Equipment	3,040,000			a) PABX at #0.8m; Installation at #0.3m; Materials at #0.9m; Preliminaries and Contingency at #1.04m;.
025000007781	CAT/PC Computer	-	3,000,000		
	Sub-Total: CAT, Awka (NASENI) (Special)	82,300,000	3,000,000	5,050,000	
	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY (NASRDA) HEADQUARTER				
	Purchase of office furniture and Equipment	37,375,000		3,000,000	Tables, Chairs, Stools, Window curtains, Rugs, Air-conditioners and file cabinets=#3m.
	Technology Capacity Building in Space Science and Technology	22,900,000			
	Policy formulation project Monitoring and Evaluation	16,000,000			
	Purchase of Motor Vehicles	29,500,000		11,100,000	1no. Toyota 30 seater Staff Bus at #6.4m; 1no. Peugeot 504 Station wagon at #2.2m; 1no. Bestline Peugeot at #2.5m;.
	Space Application and Public Enlightenment	32,000,000			
	SUB-TOTAL: National Space Research	137,775,000	0	14,100,000	
	NATIONAL CENTRE FOR REMOTE SENSING (NCRs), JOS (NASENI)				
025000005837	Provision of Cartographic facilities and High Resolution picture Transmission (HRPT) system (mini satellite receiving station)	160,230,000	2,000,000	9,600,000	Procurement of High Resolution picture transmission (HRPT) system;.
	Office Equipment/Utility Vehicles	140,850,000			
025000005852	Establishment of Remote Sensing/Geographic Information System Database/Databank on natural Resources exploration and exploitation/environmental monitoring/Management	95,000,000	1,500,000	4,500,000	Acquisition of the required satellite imageries and aerial photographs, thematic map production and final report of the following research projects: Landuse/Landcover mapping of Central Nigeria; Use of Satellite Imageries for hazard mapping of Environme
	Workshop for Policy and decision makers on the Applications of Remote Sensing and Geographical Information Systems (GIS) to Economic Development in Nigeria, (in collaboration with UNIDO/UNESCO/FAO)	32,630,000			
	Counterpart funding for the satellite Ground Receiving station offered through the Indian Technical and Economic Co-operation	152,800,000			
02500000668	Nation-Wide Survey of Remote Sensing Infrastructure	10,100,000	1,500,000		Administration of Questionnaires including distribution retrieval and collation analysis and evaluation; ii) Preparation of Interrim report on the survey.
025000005860	b) Using of Satellite imageries for hazard mapiing of environmentally sensitive soil in central Eastern States of Nigeria	-	-		
025000005878	Utility Vehicles	-	-		
	Sub-total: NCRs Jos (Special)	591,610,000	5,000,000	14,100,000	
	UN-CENTRE FOR SPACE SCIENCE & TECH. EDUCATION, ILE-IFE				
025000005900	Purchase of Staff buses and project vehicles (Ile-Ife)	-	-		
025000005918	Purchase of equipment for take-off of Centre (Ile-Ife)	-	-		
025000005926	Partitioning and Renovation and furnishing of Building/Housing in the Centre	-	2,000,000		
025000006186	Cooperative Information Network linking of Scientists in Africa and Europe (COPINE)	-	-		
	Sub-Total: Un-Centre For Space Science & Tech. Education, Ile-Ife	0	2,000,000	0	
	AFRICAN REGIONAL CENTRE FOR SPACE & TECHNOLOGY EDUCATION (ARCSSTE)				
	Completion of partitioning and furnishing of temporary site offices.	21,200,000		8,500,000	Furnishing, Buglar, proofing, carpeting, partitioning of offices, purchase of ACs Pentium computers(x5) colour photocopier, 100KVA power Generator set 3.5KVA inverter Interconnect & cable=#5m.
	Outreach programme for educational institutions (Primary, Secondary and College)	20,000,000			
	Renovation and furnishing of 5 Bungalows Provided by the University for foreign Experts	18,000,000			
	Academic Programme	126,110,000			
	Sub-Total: (ARCSSTE)	185,310,000	0	8,500,000	

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02500006186	COOPERATIVE INFORMATION NETWORK LINKING SCIENTISTS, EDUCATOR, AND DECISION MAKERS IN AFRICA (COPINE)				
	Software Development	10,000,000		1,000,000	Software development short-term training for various categories of the population. Application software will also be produced. It will create jobs for many unemployed graduates.
	Capacity Building and Human Resources Development	36,000,000			
	Purchase of office equipment	5,600,000		2,600,000	1 Photocopier=#0.25m; 3 personal computers=#0.75m; 2 Electric Typewriters=#0.15m; 2 Manual typewriters=#0.10m; 4 Fridge=#0.12m; 10 Air-conditioner=#0.5m; 3 Radio players=#0.03m; File cabinets=#0.04m
	Purchase of Vehicles	15,000,000			
	Infrastructural Development	10,000,000			
	VSAT Information Network Backbone and Local Area Network (LAN)	354,000,000			
	One-time International Contribution to COPINE	21,000,000			
	Hot-line Executive Information Network	65,440,000			
	Sub-Total: COPINE IFE	517,040,000	0	3,600,000	
	TOTAL:- NASRDA HQTRS.	1,431,735,000	7,000,000	40,300,000	
02500003747	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU (SEDI) (NASENI)	-	-		
02500002175	Purchase of utility vehicles and staff bus	-	2,000,000		
02500005934	Purchase of Office Equipment	-	-		
25000005942	Refurbishment of 19Nos. vehicles	-	-		
02500002142	Manufacture of Scientific Equipment and Engineering Infrastructure 'Seed Money (working capital) for Purchase of Machines and Equipment	118,000,000	-	8,500,000	Glass and allied products#2m; Wood and allied products #1.5m; Plastic and allied products #1.5m; R&D work =#1.5m; CNC lathe machine (medium duty) #3m; Hobbing machine(Medium duty) #3.5m; Gear Grinder (medium duty) #4.5m; Glass blowers lathe (medium duty)#
	Private Sector Linkage Programme (Engineering Extension Services/Commercialisation)	7,000,000			Technical interaction & collaboration for effective Commercialisation with the SMEs & private sector at #5m;.
02500002183	Training School to enable SEDI Commence their local training programme	-	-		
02500007902	Organise W/shops for SMEs	-	1,000,000		
	SUB-TOTAL: SEDI, ENUGU	125,000,000	3,000,000	8,500,000	
	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, MINNA (SEDI) (NASENI)	-	-		
02500005033	Purchase of Vehicle	-	-		
	Manufacture of Scientific Equipment	60,000,000		4,100,000	Purchase and Installation of a) 250kva Gen. at #4.1m;
	Purchase of Utility Vehicles	30,000,000		2,200,000	Purchase of:- i) 1no. Peugeot 504 S/w A/C at #2.2m;.
	Purchase of Office equipment	5,000,000			Purchase of:- i) 6 set of computers at #2.5m; 1no. Fax Machine at #0.4m; 2no. Photocopiers at #1m; Office Cabinets at #0.9m; Internet/E-mail at #0.2m;.
	Furnishing the Admin Block	35,000,000			Purchase of Furniture for the Admin Block i) Air-conditioners at #8.5m; ii) Carpets etc at #2.5m; iii) Electrical gadgets at #8m; iv) Furniture
02500005959	Purchase of Office Equipment	-	-		
02500007910	Scientific Equipment development Centre, Minna	-	2,000,000		
	Sub-Total : SEDI, MINNA	130,000,000	2,000,000	6,300,000	
	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI), KANO (NASENI)	-	-		
02500002078	Purchase of utility vehicles	20,000,000	-		Purchase of: a) 2no. Utility at #4m; b) 1no. 504 S/W A/C at #2.5m; c) Rehabilitation of 3no. Vehicles at #1.5m.
	Purchase of Machinery and equipment for 3no. workshops	150,000,000		4,000,000	Purchase of:- i) Housing Machinery at #2m; iii) Wood working Machinery at #2m;
02500005025	Rehabilitation & Equipping of Temporary Office,	-	3,000,000		
	SUB-TOTAL: HEDI, KANO	170,000,000	3,000,000	4,000,000	
	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE (EMDI) AKURE (NASENI)	-	-		
02500002106	Purchase of vehicles	66,610,000	-		
02500005967	Construction of Foundry and Forge for the production of Components and spare parts: a) Acquisition of furnaces and development of Heat treatment line	165,980,000	10,000,000	12,000,000	Heat treatment hardening plant/stren reducing furnace #12m.
02500005975	Design and construction of manufacturing complex and Laboratory	267,410,000	-		
	Private sector Linkage & Engineering Extension service (PRISLES)	5,000,000			
02500007951	Provision of Telecommunication Equipment	-	2,500,000		
	SUB-TOTAL: EMDI AKURE	505,000,000	12,500,000	12,000,000	
	ENGINEERING DESIGN AND DEVELOPMENT CENTRE NNEWI				
	Purchase of Project Vehicles	91,000,000		2,200,000	Procurement of 1no. 504 S/W Peugeot Car.
	SUB-TOTAL: Engr. Design & Dev.	91,000,000	0	2,200,000	

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	NOTAP, LAGOS	-	-	-	
	Human Resources Development of specialized skills for Documentation and accessing patent, foreign and indigenous Technology, and worldwide Technology, and worldwide databases	19,500,000		6,000,000	Training of Istaff in Technology Acquisition/Transfer in Geneva, Vienna, and other European and South East Asia Contries: #5m; Training of staff in computer and Information Technology and Global network #1m.
025000007985	Expansion/Modernization of Management Information and Communication System (MICS)	35,000,000	3,000,000	2,145,000	Procurement of 3 Nos. Electronic Typewriters #0.045m; Procurement of 7 Nos. PCs #2.1m.
	Specialized Studies on Technology Activities	25,000,000			
025000004824	Project Idea for the Operation on Build-Operate Transfer BOT Scheme	17,500,000			
025000005991	Procurement of project Vehicles	30,000,000		8,200,000	Purchase of 1 No. staff bus 26 seater @ #6m; 1 No. Station wagon #2.2m
025000004339	Establishment of Library of Tech & industrial projects profiles for specific sectors	20,000,000	4,000,000		
	SUBTOTAL: NOTAP, LAGOS	147,000,000	7,000,000	16,345,000	
	NIGERIAN BUILDING & ROAD RESEARCH INSTITUTE (NBRRRI), OTTA	-	-	-	
025000006039	Purchase of Photocopier	-	-	-	
025000006084	National Foundry Development and Training Centre; (NFDC) Ozubulu	-	5,000,000		
025000006054	Medical Centre	-	-	-	
	Capacity Building:- Training of technical staff under bilateral agreements with Brazil, Slovakia, South Africa, Indonesia and European Countries, for Local Indigenous manpower and NBRRRI staff	60,000,000		9,334,000	i) Training course in remote sensing and timber Technology in Brazil for 2 senior Management staff of the institute #3.334m; ii) 3 month course on ceramic technology at Bandung ceramic centre indonesia for 4nos. middle level management staff #3.5m; iii) s
					ECOWAS at #1m; v) 3 months course on the Establishment of small scale Burnt Bricks Production Plant at #3m;
025000006062	Furniture and Fitting	-	-	-	
	SUB-TOTAL: NBRRRI, OTTA	60,000,000	5,000,000	9,334,000	
	NATIONAL CENTRE FOR GENETIC RESOURCES AND BIO-TECHNOLOGY IBADAN	-	-	-	
025000006088	Purchase of Office furniture and Equipment.	-	1,000,000		
	Application of Plant and Animal Tissue	25,000,000		2,000,000	Procurement of Laboratory Equipment/Growth Hormones and Micro Nutrients
	National Committee on Registration and Release of crop venture and livestock breeds	10,000,000		750,000	i) Publication and production of the registered and officially released varieties #.250m; ii) Development of descriptors on crops livestock strains and fish breeds #.250m; iii) co-ordination of Multi-locational trails at #.25m;.
	Special Capital Items				
	Procurement of Utility Vehicles	3,000,000			1no. 504 S/W Peugeot at #2.5m; Refurbishing of Vehicles #0.5m;.
	Procurement of Tractor and Couplings; Farm implement and Agro-chemicals.	10,500,000			Tractor and Couplings at #10m; Farm implements and Agro-chemical at #0.5m;.
025000008063	Water Supply Ibadan		750,000		Rehabilitation of 50,000, concrete water tank with overhead tanks at #.500m; Laying of water pipes for the Biotechnology Laboratory green/screen houses and connection to the mains at #.500m
025000008071	Procurement of Information Dissemination equipment		1,000,000		
	Sub-Total : NCGRB	48,500,000	2,750,000	2,750,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), AGEGE	-	-	-	
025000006096	Provision of project vehicles, Utility Vehicles and Staff Bus, Agege	8,000,000	-		Purchase and put into use 2 utility vehicles and 1 eighteen seater bus
025000008089	Provision of Five extinguisher, smoke detector & water reels, TBIC Agege	2,000,000	500,000		Provision of Five extinguisher, smoke detector & water reels, TBIC Agege
025000008097	Provision of equipment and furniture for central Library Agege	5,000,000	1,000,000		Purchase of books formals, tables chairs, PC and other library equipment and accessories
	Provision of office equipment	2,000,000			Purchase and installation of 4 air conditions 2 fire proof cabinet 1 wall safe 2 typewriters 2 photocopy machine
	Provision of seed capital to Tenant of the Centre	30,000,000		5,000,000	Provision of #500,000 seed capital to 10 tenant of the centre
	Housing and equipping the quality control Laboratory in the Centre	8,000,000			
	Computer Aided Design workstation	15,000,000			
025000001892	Provision of Training Aids for the Tenants, Agege	-	500,000		
	SUB-TOTAL: TBIC, AGEGE	70,000,000	2,000,000	5,000,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, ABA.	-	-	-	
025000004012	Procurement of Project Vehicles	6,000,000	-	5,700,000	i) Procurement of 1no. Toyota Hiace 15 seater staff Bus #3.5m; 1no. 504 station wagon at #2.2m;.
025000002515	Equipping the Secretariat, Aba	-	2,000,000		
025000008103	Provision of office Equipment and Furniture, Aba	2,000,000	1,000,000	960,000	Procurement of shredders 2no. #0.06m; office tables 4no. #.173m; and chairs 4no. #0.036m; office safe 2no. #.196m; office cabinet 2no. #.240m; and more air conditioners at #2m;.
025000006110	Provision of Training Facilities Aba	-	500,000		
	SUB-TOTAL: TBIC, ABA	8,000,000	3,500,000	6,660,000	

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	TECHNOLOGY BUSINESS INCUBATOR CENTRE, KANO.	-	-	-	
02500002215	Purchase and Installation of Office Equipment	5,600,000	1,000,000	-	j) 6 split A/C at #.9m;
	Purchase of water tank	4,000,000			water tanker
	Purchase and installation of fire fighting equipment	7,560,000		-	3no. hose reel at #1m; 23no of fire extinguishers at #.5m; 4 fire alarm at #.5m.;
	Development of TBIC perm. site Kano	4,370,000		4,000,000	Access Roads; Quality control lab and workshop clinic
	Provision Training Aids	2,000,000			Electric pin board set of public address system video and cable overhead projector with screen and Aluminium framed notice board
02500004079	Purchase of Project Vehicle	-	-		
02500006128	Conversion & Partitioning of office Accomodation into incubator units and Admin. Block		1,500,000		Provision of more incubator units ; warehouse facilities
	Provision of American barbwire	300,000			
	Electricity supply	1,000,000		879,968	Purchase of electric meters for 6no. incubator units
	Purchase of Generating set 350kva and installation materials	7,500,000		4,500,000	Purchase of 350kva Generator set
	Seed Capital	2,500,000			
02500008129	Provision of Training Aids; Kano	-	500,000		
	SUB-TOTAL: TBIC, KANO	34,830,000	3,000,000	9,379,968	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, NNEWI.	-	-		
02500008137	Equipping and Furnishing of offices and Conference; TBK, Nnewi	5,000,000	3,000,000	222,000	Complete furnishing of offices and conference room procure of 2no. IBM typewriter #.03m, sharp 7370, photocopier #.781m, 7no. 2hp airconditioners #.184m., executive table & chair, confidential secretary's table, 10 newtime ceiling fan, 4no. 7200 termocoo
	Provision of seed Capital	14,000,000		1,000,000	Assessment of Tenant and advancement of loan to beneficiaries.
	Purchase and Installation of 300kva Transformer	3,500,000		3,500,000	Purchase of Transformer, Installation and purchase of installation materials (1.1km distance).
	Provision of project vehicle - 1no. Utility vehicle (Isuzu tiger pick-up van)	3,500,000			Procurement of 1no. Isuzu Tiger pick-up.
	SUB-TOTAL: TBIC, NNEWI	26,000,000	3,000,000	4,722,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, MINNA.	-	-		
02500008226	Partitioning of 2nos. warehouse into 5nos. incubator units	-	3,000,000		
	Provision of seed Capital	4,000,000			
	Purchase and Installation of fire fighting Equipmet	2,000,000		400,000	Purchase and Installation of 32 units of fire fighting equipment; 8nos. hose reel; 8nos. smoke detector.;
	Secretariat Support Centre	2,000,000		500,000	Equipping; Furnishing of office; Conference room.
	Purchase of 1no. peugeot 504 S/wagon, 1no. Isuzu Tiger pick-up van & 1no. 28 seater Bus	7,000,000			
	SUB-TOTAL: TBIC, MINNA	15,000,000	3,000,000	900,000	
	TECHNOLOGY BUSINESS INCUBATOR CENTRE, CALABAR.	-	-		
02500008398	Procurement of Office Equipment & Furniture, Calabar	7,000,000	2,000,000		Procurement of equipment and furniture for office and conference room.
	Provision and Installation of 1no. 250kva Gen set	7,000,000		4,400,000	Procurement of Gen. set at #4.1m; Construction of Gen House at #7m; Installation at #0.3m.;
	Provision of seed capital to Tenants	10,000,000		1,000,000	Provision of seed capital to qualified tenants to assist in quality production R&D, diversification and Marketing.
	Procurement of project Vehicles 1no. pick-up	3,500,000			Purchase of 1no. Isuzu Tiger pick-up at #.5m.;
	Provision of Telecomm. Facilities and Installation	2,880,000			Procurement of NITEL lines and Linking Fax machines and Telephone Handset.
	Procurement of fire fighting equipment and Installation	1,250,000		400,000	Procure of fire fighting equipment.
	Provision of first Aid unit and equipment	1,500,000			Examination tables and chairs, 2no. metal shelves 1no. sphi.
02500008437	Industrial Electrical wiring, calabar	-	1,000,000		
	SUB-TOTAL: TBIC, CALABAR	33,130,000	3,000,000	5,800,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), BAUCHI				
	Purchase of 250kva Transformer	7,500,000		2,500,000	Provision 250kva transformer at #2.2m;
	Provision of Motor Vehicles	5,000,000		2,200,000	Purchase of 1no. Peugeot 504 S/W
	Equipping and Furnishing of offices and Conference Rooms	6,060,000			Purchase of furniture and office equipment e.g. Executive takes, chains typewriters, carpets ect.
	Provision of Telecomm Facilities.	1,520,000		500,000	Installation of 5nos. telephone lines, Procurement of Hand set Fax machines; Installation of accessories 5 Tel lines at #.5m
	SUB-TOTAL: TBIC, BAUCHI	20,080,000	0	5,200,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), BENIN				
	Purchase of 1no. Peugeot 504 Station wagon	2,500,000		2,200,000	Procurement of 1no. Peugeot 504 station wagon at #2.2m.;
	Procurement of office equipment, conference room and display centre	3,560,000		970,000	2no. IBM T/writer #0.2m each =#.03m; 1no. Sharp 730 copier machine #0.5m each =#.45m; 4nos. 2HP Airconditioner #.08m =#.32m; 1no. super Executive Tables & Chairs at #.01m; 4nos. Executive Tables and Chairs #.16m
	Installation of 5nos. telephone lines fax machines and PABX	1,000,000		1,000,000	Installation of 5no. telephone lines at #.5m, Purchase of 15nos. Handsets, Fax machine at #.5m; Purchase of PABX #.2m; Installation and accessories #.1m
	SUB-TOTAL: TBIC, BENIN	7,060,000	0	4,170,000	

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	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), BIRNIN KEBBI				
	Purchase of 1no. Peugeot 504 station wagon	2,500,000		2,200,000	1no. Peugeot 504 station wagon at #2.2m
	Purchase of 250kva transformer & Installations	5,500,000		2,500,000	Provision of 250kva transformer at #2.5m.
	Equipping and Furnishing of offices and conference room.	3,560,000			
	Provision of telecom facilities	87,000,000			Installation of 5nos. telephone lines at #.050m; each at #0.25m; Procurement of 15nos. handset at #12,000 each -17m; Fax machine at #1m; PABX at #0.2m; Installation and accessories at #.15m =#87m.;
	SUB-TOTAL: TBIC, BIRNIN KEBBI	98,560,000	0	4,700,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), GUSAU				
	Provision of 250kva transformers	7,500,000		2,500,000	250kva transformers at #2.5
	Provision of 1no. Project peugeot 504 wagon	6,000,000		2,200,000	Purchase of 1no. Peugeot 504 S/wagon at #2.5m;
	Provision of Telecomm Facilities	2,800,000			
	Equipping and furnishing of offices and conference rooms	2,900,000			2nos. Manual T/writers #.12m; 1no. xecopier xemachines; 1 computer Y2K at #.3m, 1 printers at #0.9m etc
	SUB-TOTAL: TBIC, GUSAU	19,200,000	0	4,700,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), IGBOTAKO				
	Procurement of 504 Peugeot Station wagon	2,500,000		2,200,000	Provision of project vehicle 1no. 504 Peugeot station wagon at #2.2m;
	Equipment and furnishing of offices, conference room and display centre.	3,560,000		1,225,000	j) Procure 2no. 270 IBM T./writer at #.015m =#.03m; 2no. Manual T/writer at #.6m each; 1no. sharp 730 copier machine at #.5m; 8nos. 2HP Airconditioners #0.08m.;
	SUB-TOTAL: TBIC, IGBOTAKO	6,060,000	0	3,425,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), MAIDUGURI				
	Waters Reticulation			1,500,000	Water reticulation #.5m; Overhead tank (Steel) at #1m
	Equipping and Furnishing of offices and conference room	2,000,000			15nos. chairs/tables at #1.0m; Carpets in offices/Conference rooms at #0.3m
	Purchase of Motor Vehicles	2,500,000		2,200,000	1no Peugeot 504 S/w car #2.5m
	Provision of Telecomm facilities including 5 Telephone lines, PBAX, Fax etc	1,000,000		1,000,000	2no. concrete poles at #.5m; 5nos. telephone handsets at #0.2m; Cables and others Accessories at #0.3m.
	SUB-TOTAL: TBIC, Maiduguri	5,500,000	0	4,700,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), SOKOTO.				
	Purchase of 1no. saloon car project vehicle	2,500,000			
	Procurement of office Equipment and furnishing of offices and conference room	3,500,000		2,380,000	2nos. IBM T/writer #.015m =#.03m; 1no. sharp 730 copier machine #.05m each =#.05m; 8nos. 2hp airconditioner #.08m =#.064m; 1no. super Executive Table/Chairs #.04m #0.16m; 10nos. metal table/chairs #.04m; =#.04m; 15nos. Steel office Cabinet #.02m =#.030m;
	Provision of Telecommunication facilities including 5 telephone lines	870,000		448,000	5 Telephone lines for the offices,
	Connection of the Centre to NT/LT NEPA lines, purchase and Installation of 250kva Transformer.	6,500,000		3,500,000	j) Connection of the Centre to NEPA lines #1m; ii) Provision of 250kva Transformer #2.5m
	SUB-TOTAL: TBIC, SOKOTO	13,370,000	0	6,328,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), UYO				
	Purchase of 1no. Peugeot 504 S/W as project vehicle	2,500,000		2,200,000	1no. Peugeot 504 Statio wagon at #2.2m.;
	Purchase and Installation of 250kva Transformer	6,000,000		800,000	Procurement of 1no. 250kva Transformer #.7m; Installation at #.1m.;
	Equipping and Furnishing of offices and conference Room	3,130,000			
	Provision of Telecom Facilities	870,000			Installation of 5no. Telephone lines at #.050m; each Procure of 5no handset at #12,000 each Fax machine at #0.1m; Installation and accessories at #0.15m
	SUB-TOTAL: TBIC, UYO	12,500,000	0	3,000,000	
	TECHNOLOGY BUSINESS INCUBATION CENTRE(TBIC), WARRI				
	Purchase of 1no. Peugeot 504 station wagon as project vehicle	2,500,000		2,200,000	Peugeot 504 station wagon at #2.2m.;
	Equipping and furnishing of offices and Conference room	3,100,000		2,000,000	2nos. IBM T/writer #.015m =#.03m; 1no. sharp 730 copier machine #0.5m; 8nos. 2hp Airconditioner #.08m =#.64m; 1no. super executive tables/Chairs #0.01m; 4no. Executive Table/Chairs #.04m =#.16m; 10nos. Metal table/chairs #.04m; 4nos. Newclime Ceiling fans
	Provision of Telecomm. Facilities	870,000			Installation of 5no. Telephone lines & business centre at #.25m; Procure of 5no handset at #0.1m; Fax machine at #0.1m; PABX at #0.2m; Installation and accessories at #0.15m
	SUB-TOTAL: TBIC, WARRI	6,470,000	0	4,200,000	
	ENERGY COMMISSION OF NIGERIA,	-	-		
	HEADQUARTERS, ABUJA	-	-		
025000004865	Purchase and Refurbishment of motor Vehicles (Abuja, Lagos,Ile-Ife, Sokoto, Zaria and Nsukka.)	-	-		

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025000004881	Renovation, Construction & Furnishing of Staff Housing, Abuja	-	-		
025000004899	Manpower Development Training/Consultancy services	-	-		
025000006136	Energy Commission of Nigeria-NYSC Renewal Energy promotion,Nationwide.	-	-		
025000008452	UNESCO/WSP/NIR/98/03 Popularization of Biogas and Biotilizer Technology south -south zone.	-	3,000,000		
025000008460	UNESCO/WSP/NIR/98/04 Upgrading the facilities and personnel of Renewable Energy R&D inst. and Dev. of Re-airmailar, Energy Commission Headquarter; Abuja	-	2,000,000		
025000008478	UNESCO/WSP/NIR/98/05 Training colleges and Workshops on Renewable Energy Technologies. (Solar-PV and Solar Thermal) Energy Commission Headquarters, Abuja.	-	1,000,000		
025000008486	UNESCO/WSP/NIR/98/06 Rural Health care Delivery & Portable water supply using solar -PV, Rural areas of the Country	-	1,000,000		
02500000849	UNESCO/WSP/NIR/98/07 Establishment and Operation of Fuel woodlots Nation wide	-	1,000,000		
	SUB-TOTAL: ENERGY COMM OF NIG. HQRS	0	8,000,000	0	
	CERD,OAU,ILE-IFE	-	-		
02500000851	Equipping Materials Science and Electronic Laboratories; OAU, ILE-IFE	-	5,000,000		
	SUB-TOTAL: CERD, ILE-IFE	0	5,000,000	0	
	CENTRE FOR ENERGY RESEARCH AND TRAINING, ABU, ZARIA.(CERT)	-	-		
025000004905	Overhauling the Liquid Nitrogen plant (CERT, ABU, Zaria)	-	-		
025000004921	Computers and Specialised software packages, Zaria	-	1,000,000		
02500000854	Training facilities zaria	-	2,000,000		
02500000855	Completion of Nuclear Laboratory, Zaria,	-	500,000		
	SUB-TOTAL: CERT, ZARIA	0	3,500,000	0	
	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, UNN, NSUKKA	-	-		
025000006160	Lab. & office equipment, building & fittings	-	-		
025000008567	Fencing of Centre Grounds and Landscaping CERD, UNN, NSUKKA.	-	5,000,000		
0250000016282	Construction of Biomass laboratory	-	3,000,000		
	SUB-TOTAL: CERD,UNN, NSUKKA	0	8,000,000	0	
	SOKOTO ENERGY COMMISSION CENTRE, SOKOTO	-	-		
025000008649	Training and Manpower Development, Sokoto	-	500,000		
025000008656	Purchase of Office Furniture and Equipment; Sokoto	-	1,500,000		
025000008672	Fencing of SERC coatse ground, Sokoto.	-	2,000,000		
	SUB-TOTAL: CERD, SOKOTO	0	4,000,000	0	
	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, OAU, ILE-IFE	-	-		
025000004962	Dev./Refurbishing of Office Accommodation, Generator House & Fencing of Premises, OAU, Ile-Ife	1,500,000	1,000,000	1,500,000	Completion of fencing of premises and refurbishing work at #1.50m;.
025000004970	Survey of Commercialisable Innovations in Nigeria	6,500,000	1,000,000	1,000,000	Admin of questionnaire in the remaining four zonew within the country at #.4m; ii) collection and collation of questionnaires at #.250m; iii) Preparation of software package at #.250m iv) Analysis of the data collected at #.1m;.
025000004988	Purchase of Vehicles	5,000,000	-	2,200,000	Purchase of peugeot 504 saloon car at #2.2m;.
	Establishment of a VSAT Network for Research Intitutes in the FNST	100,000,000			i) Purchase & Installation of 3 VSAT in three location: Ile-Ife, Abuja & Enugu at #40m; ii) Test running & connection of research intitutes to Internet via the VSATS at #10m;.
025000006193	Equipping and Furnishing of Library and Documentation Centre	9,500,000	1,000,000	2,000,000	Purchase of Library Audio-visual equipment: i) Overhead Project #.050m; ii) Digital camera at #.250m; iii) Video cassette player and recorder at #.1m; iv) additional book shelves at #.3m; v) 21" YV set sony at #.035m; vi) movable screen at #.025m; vii) La
025000006209	Restructuring of S&T and innovation system in Nigeria	25,500,000	-		Mini workshop at #10m; ii) data collection at #6m; iii) Data analysis, interpretation and result Dissemination at #4m
025000006217	Purchase of office equipment/Furnishing of offices and Seminar Room	5,500,000	550,000		Purchase of office equip. and Furnishing of offices and a seminar room at #3m;.
	SUB-TOTAL: NACETEM, ILE-IFE	153,500,000	3,550,000	6,700,000	
	SHEDA SCIENCE & TECH. COMPLEX, SHEDA, ABUJA	-	-		
025000006225	Rehabilitation of Existing Roads, drains and buidlings (Sheda - Abuja)	-	9,000,000		
	Health Care	11,200,000		2,000,000	Conversion of building on the permanent site to a clinic and provision of light equipment for minor treatments.

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	Library and Documentation	33,440,000		4,000,000	Purchase of reference books and Journals.
02500006233	Vehicles and Office Equipment	-	-		
02500006241	Purchase of Laboratory Chemicals	-	3,000,000		
02500006258	Books and Journals	-	-		
	SUB-TOTAL: SHEDA SCIENCE & TECH. COMPLEX	44,640,000	12,000,000	6,000,000	
	NIGERIAN NATURAL MEDICINE DEVELOPMENT AGENCY	-	-		
02500008680	Provision of Equipment and Facilities for Traditional/Altanative medicine and medicinal plant Lab.	-	3,000,000		
	Purchase of Lab.equip/Renovation of lagos office and Natural Medicine Hospital for Ciinical Service and Training Using Alternative Medicine & dev of Herbarium Res.	265,000,000		4,000,000	Purchase of Laboratory Equipments:- a) Pilot Drug Production (Modern type) #2m; b) Computerize G.C-M.S system (latest) #2m;
	To Admit & Train students in each of the courses, also to conduct training courses for the practitioners & would be Practitioners of Natural Medicine Nationwide	20,000,000			Recurrent.
	Purchase of Utility Vehicles	13,000,000		2,200,000	a) Purchase of one Peugeot car for CEO at #2.2m;.
	Purchase of Office Equipment	6,000,000			
	SUB-TOTAL: NNMDA	304,000,000	3,000,000	6,200,000	
	REGIONAL PROGRAMME FOR TECH. MANAGEMENT, LAGOS. (REPTM)				
	Execution of 8 Mandatory Technology Management Programmes in Collaboration with OAU/STRC & UNESCO	60,000,000		6,000,000	Execution of 8 mandatory technology Management Programmes.
02500004670	Library Development	8,010,000			Purchase of specialised Technology Management Texts, 1no indexing cabinets and register.
02500005041	Acquisition of Teaching Aids Equipment	6,410,000			
02500005009	Purchase of Vehicles	16,800,000	-	2,000,000	Purchase of 1no. each 504 saloon 504 S/w,
02500005017	Furnishing of participants Hostel	5,430,000	4,000,000	4,000,000	Complete overhauling of the plumbing system, Provision of 1no. 20,000 liters water storage tank, Purchase of washing machines, Driers, microwave oven, replace of obsolete Hostel equipment, interior painting of buildings, correction of structural defects
02500006266	Office furniture and Equipment	4,250,000	2,500,000	2,500,000	Provision of window blind for two office blocks, Purchase of 5nos. Exec. tables/chairs, 1no. Photocopier, 3nos. fireproof cabinets, 6no. Satnding fans, 2nos. Air-conditioners, 4nos. Television sets, 1 currency counting machine, computer furniture.
	Purchase and Installation of 1no. 80kva Generator	5,000,000			Purchase & Installation of Generator Including Construction of generator House.
02500006274	Organisation of mandatory Regional seminars and workshops in Technology management in collaboration with UNESCO	-	-		
	SUB-TOTAL: REPTM, LAGOS	105,900,000	6,500,000	14,500,000	
	Total : Parastatals(NASENI)	2,342,600,000	109,300,000	172,763,968	
	SUB-TOTAL : HQTRS & PARAST.(Naseni)	4,149,545,000	121,800,000	231,593,968	
	SUB - TOTAL: PARASTATALS	5,834,326,000	195,000,000	402,940,968	
	SUB TOTAL : (Special Capital)	10,751,579,000	318,300,000	494,625,968	
	GRAND TOTAL: MINISTRY OF SCIENCE AND TECHNOLOGY	30,407,785,700	965,641,000	1,857,875,168	

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HEAD: 02460000004 OFFICE TO THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION					
MAIN CAPITAL					
024603000335	Building of New Petrol Station at Apo.	25,000,000	20,000,000	7,500,000	To complete works on the station and roll out.
024603000619	Fencing of New Federal Secretariat Complex.	100,000,000	17,000,000	30,000,000	To erect a fence round the Federal Secretariat Complex.
02460300070	Security requirements at the New Federal Secretariat Complex.	9,000,000	10,700,000	1,500,000	Purchase of several numbers of Torch lights, Boots, Raincoats for Security Officers.
	Rehabilitation of Staff quarters.	129,000,000	-	35,000,000	220 staff quarters located at Abuja and Other satellite towns at #0.30m each.
024603000820	Equatorial Guinea Projects.	300,000,000	60,000,000	40,000,000	Renovation of Primary school @ 15m; Construction of Playing Ground @ 11m; Fencing and Commissioning of Poly-Clinic @ 14m.
02460300069	Provision of Residential Accomodation to Junior staff (expansion works at Suleja field base).	-	80,000,000		Expansion work at Suleja Field Base: Completion of construction of additional Flats @ 40m; Renovation of existing blocks of Flats @ 25m; Construction of Drainage @ 5m; Provision of Class Room Furniture and Office Equipment to Primary School within the Es
	TOTAL	563,000,000	187,700,000	114,000,000	
PETROLEUM TRUST FUND PROJECTS					
	Completion of Projects/Programmes.	150,000,000,000			
	TOTAL	150,000,000,000	0	0	
FEDERAL ROAD SAFETY COMMISSION					
024621000700	Road-Side Medicate (all high ways).	-	8,000,000	-	
024621000759	Barracks for staff.	525,000,000	30,000,000	50,000,000	Outright Purchase of Barrack for Staff at Nyanya Abuja.
024621000653	Establishment of Zonal, sector and Unit Commands.	205,000,000	30,000,000	25,000,000	Establishment of new unit Commands.
024621000695	Relocation of Special Project Licencing scheme.	210,000,000	20,000,000	10,000,000	Relocation of National Uniform Licencing Scheme to Lower Usman Dam Abuja.
	Communication System.	130,500,000	-	20,000,000	28 Nos. VHF Mobile Radio @ .75m; 50 Nos. VHF Base Radio @ .350m; 16 Nos. HF Base Radio @ .470m; 50 Nos. Spare Batteries @ .008m; Telephone Installation to Commands @ 10m.
	Library Development.	30,000,000	-	2,000,000	Procurement of Law Books @ .900m; Purchase of Office of Equipment @ 1.1m.
	FRSC Academy.	280,000,000	-	-	
	National Head.	525,000,000	-	-	
	Model Driving School.	206,000,000	-	-	
	Research Studies on Road Traffic Accidents.	9,000,000	-	500,000	Research Studies on Categories of Vehicles in Nigeria.
	Mechanical//Mobile Workshop/Stand by Generator.	48,800,000	-	-	Construction of Mechanical workshop/standby Generators.
	FRSC Fuel Dumps.	17,500,000	-	3,800,000	Construction of FRSC Feul Dump @ 3.8m.
	TOTAL	2,186,800,000	88,000,000	111,300,000	
CODE OF CONDUCT TRIBUNAL					
02464700038	Renovation of staff quarters.	-	5,800,000		
024647000020	Building of Office Headquarters Court Hall, Chambers and Library.	209,000,000	18,000,000	90,000,000	Continuation of the building of Tribunal Office Headquarters, Court Hall, Chambers and Library in Abuja.
	Building of Residential Quarters for Staff of Code of Conduct Tribunal.	300,000,000	-	45,000,000	15 Nos. Bakasi @ 3m each.
	TOTAL	509,000,000	23,800,000	135,000,000	
NATIONAL COMMISSION FOR REFUGEES					
	Staff Quarters building (Kubwa).	-	2,000,000		
	Socio-Economic projects at Camps (Liaison offices).	-	3,000,000		
	Construction of Secretariat Building.	210,000,000	-		
	Construction of Staff Quarters.	160,000,000	-		
	Socio Economic Projects on Refugee Camps.	13,500,000	-	13,500,000	Refugee Agriculture Project @ 3m; Primary School @ 2m; Camp Clinic @ 2m.
	Purchase of Houses.	60,000,000	-	27,000,000	5 No. Bakassi Type building @ 3m; 5 No. Bonny A Type building @ 4.4m.
	TOTAL	443,500,000	5,000,000	40,500,000	
OFFICE OF THE HONOURABLE MINISTER OF ECONOMIC MATTERS					
	Project Monitoring.	60,000,000		7,500,000	Project Monitoring and Report production.
	Development of Economic Models.	120,000,000		1,660,000	Development of Economic Models and Report production.
	Micro and Macro Economic Studies.	120,000,000		3,000,000	Micro and Macro Economic Studies and Report production.
	Capacity Building.	260,000,000		-	
	Joint Commission.	150,000,000		20,000,000	Joint Commission.
	TOTAL	710,000,000	0	32,160,000	
OFFICE OF THE HONOURABLE MINISTER OF SPECIAL PROJECTS					
	Construction of Presidential Banquet Hall and Press Centre, State House, Abuja.	1,500,000,000		810,000,000	Construction of a Presidential Banquest Hall and Press Centre, State House-Abuja.
	Niger Delta Development Commission.	100,000,000			
	Establishment of 18 Green House Pilot Schemes.	810,000,000			
	Completion of Omadino River Bridge.	900,000,000			
	Construction of East - West Highway Function in Bayelsa	1,300,000,000			
	Rehabilitation & Commission of 20wm Power Station River State.	32,000,000			
	Mobile Trade Acquisition and Educational Programme	1,060,000,000			
	Completion of Construction of Etim Edem Motor Park.	24,000,000			
	East/West Ode Road.	50,000,000			

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	Ikot Akpaden Okorotte Road.	190,000,000			
	Obudi - Agwa Obokofia Road.	60,000,000			
	Kwale - Amoji.	150,000,000			
	Ogam - Ama Access Road.	50,000,000			
	Abavo Evbokabua.	41,200,000			
	Ugo - Evbokabua H.T.	10,000,000			
	Evbokabua Electrification ITC/TDN.	4,470,000			
	Aba to Umunaka 33kv Line.(Transfer to Power & Steel)	43,720,000		-	Rehabilitation of Power lines and Station.
	Total	6,325,390,000	0	810,000,000	
	OFFICE OF PILGRIMS AFFAIRS (MUSLIM SECTION)				
024623000201	Fencing/Rehabilitation of zonal office and Government property in Jeddah.	-	-		
024623000373	Completion of Pilgrims Transit Camps.	280,000,000	3,000,000	10,000,000	Completion of Transit Camp at Maiduguri @ 2m; Kano @ 2m; Sokoto @ 2m; Ilorin @ 2m.
	Renovation of 8 zonal offices.	80,000,000	-		
	Rehabilitation of Hajj Mission at Jeddah and Purchase of House for the Hajj Attached in Jeddah.	120,500,000	-		
	Purchase of Staff Residential Quarters from FHA 10 No. 3 Bedroom to 4 No. 4 Bedroom 5 No. 5-Bedroom.	161,000,000	-		
	Furnishing of Official Residential Accommodation.	50,000,000	-	15,000,000	Furnishing of Official Houses of Staff 20 Staff.
	Building of Office.	250,000,000	-		
	Total	941,500,000	3,000,000	25,000,000	
	OFFICE OF PILGRIMS AFFAIRS (CHRISTIANS SECTION)				
024623000412	Construction of office Headquarters.	-	3,000,000		
	Acquisition of Land fencing and Plan Design.	250,000,000	-	15,000,000	Land clearing @ 3.5m; Design @ 2.5m; Fencing @ 9m.
	Foundation and Structure work Roofing etc.	100,000,000	-	-	
	Interior, decoration as well as furnishing of Office Complex.	10,000,000	-	10,000,000	
	Purchase of House for Staff Housing from FHA.	40,000,000	-		
	Total	400,000,000	3,000,000	25,000,000	
	NATIONAL ORIENTATION AGENCY				
	Construction of Office Complex.	335,000,753			
	Purchase of Residential Quarters.	190,000,000		78,000,000	Purchase of 12 No. Bakassi Type building @ 3m; 5 No. Bonny A Type building @ 4.4m.
	Total	525,000,753	0	78,000,000	
	ENERGY COMMISSION OF NIGERIA				
	Headquarters Building.	300,000,000		55,000,000	Completion of Headquarters Building, Central Business Area, Abuja.
	Nuclear Research Reactor Building.	90,000,000			
	Renovation Construction and furnishing of staff quarters.	100,000,000		11,000,000	Renovation & Furnishing of Staff Quarters.
	Solar PV, power system and rural Energy pilot project.	30,000,000		5,000,000	Rural Energy Pilot Project. Delivery of portable water using solar PV.
	Energy Reference Library, Books and Journal Acquisition.	85,000,000		2,000,000	Procurement of Books and Journals
	Mini & Micro Dams for Rural Electricity Production.	100,000,000			
	Wind Electricity Supply to Rural Communities.	30,000,000			
	Security Safe-Guards for Operation of Nuclear Reactor.	70,000,000			
	Construction of a Radio - Active Waste Treatment Laboratory.	45,000,000		9,000,000	Waste Treatment Laboratory
	Expanding the Scope of Neutron Generator.	20,000,000			Expansion of Neutral Generator
	Construction of BIOMASS Laboratory Building.	60,000,000		8,000,000	Biomass Laboratory
	Biogas Research Equipment (Noverly).	45,000,000			
	Fencing of Centre grounds.	15,000,000		2,000,000	Fencing of centre groundsfor solar energy.
	Research and Development Projects.	12,000,000			
	Construction/Rehabilitation of Access Road to Centre	4,500,000			Rehabilitation of access roads
	Completion of Admin, Block, Conference Hall and Computer Centre.	70,000,000		10,000,000	To complete Admin. block and computer centre
	Biogas Project.	50,000,000			
	Meteorological Station.	21,000,000			
	Completion of Accelerator Building and Installation of 9MV Tanden Accelerator.	40,000,000		7,500,000	Installation of 9MV Tanden Accelerator
	Development of Radio Chemical Laboratory.	24,200,000			
	Nuclear Analytical Lab Equipment.	35,800,000			Laboratory Equipment
	Total	1,247,500,000	0	109,500,000	
	FAMILY SUPPORT TRUST FUND				
	Completion of National Women and Children Hospital.	1,366,157,180			To complete the Hospital and Pay Outstanding Liabilities to Julius Berger, Philips and other Contractors
	Children's Games Village, Abuja.	1,500,000		5,500,000	Construction of Children Play Ground/Park.
	Old People's Home, Abuja.	250,000,000		40,000,000	Building/Construction of Home for the care of old people.
	Total	1,617,657,180	0	45,500,000	

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	NATIONAL DRUG LAW ENFORCEMENT AGENCY				
024616001381	Standardization of NDLEA Training Academy Jos.	180,000,000	30,000,000	15,000,000	Fencing Academy (2500mm) @ 8m; Renovation and conversion of existing structures @ 7m.
024616001835	Exhibit Stores.	90,000,000	13,500,000	16,750,000	A Unit each in 4 Nos. Zonal Commands @ 9m per unit.
024616001843	Standard Conferment facilities.	87,000,000	10,800,000	14,500,000	Two more will be constructed @ 14.5m each.
024616001941	Headquarters Forensic laboratories.	350,000,000	8,000,000	8,000,000	Construction, equipping and furnishing of a central forensic laboratory. A TURNKEY project.
	Academy Auditorium, Jos.	40,000,000	-	7,500,000	Construction and furnishing of the auditorium for the academy.
	Regional Rehabilitation.	98,000,000	-	35,000,000	Construction of 2 Nos. Unit one each at Enugu and Yola @ 35m.
	Staff Housing project.	300,000,000	-	45,000,000	5-Bedroom Flat for CCE @ 9m; 10 Nos. Bony 'A' 3-Bedroom Flats @ 4.5m each; 10 Units 'B' 3 Bedroom @ 4.5m; 18 Units of type 'C' 2 bedroom flats @ 2m each plus relevant charges.
	NDLEA National Headquarters, Abuja.	500,000,000	-	-	Commencement of First phase of NDLEA Headquarters complex, Abuja.
	Total	1,645,000,000	62,300,000	141,750,000	
	NATIONAL SECURITY ADVISER'S OFFICE.				
	PROJECT OCTOPUS: Radio Monitoring, Direction Finder and Counter Measures.	-	-	27,000,000	a) 2 Nos. Fixed Stations, HF, VHF, DF, UHF base station complete @ \$26,240,000; b) 4 Nos. Mobile VHF/UHF Direction Finder @ \$18,918,943.20; c) 2 Nos. Mobile HF, DF @ \$12,520,000.
	PROJECT NATEM: Main Centre: Main Centre - Abuja and Additional Four Centres Nationwide.	-	-	25,000,000	Equipment for NCA CENTRE: a) Operations equipment - Consumables & Spare @ \$2,172,082.84; b) 4 sets of Maintenance Workshop equipment @ \$17,640,000. To complete and roll out.
	PROJECT ARAT: Fixed Station.	-	40,000,000	10,000,000	a) 2 Nos. Mobile 2 Kw FM Broadcast J. Station @ \$5,846,000; b) 1 lot HF J. Station Nationwide \$ 4,450,000; c) 2 Nos. Mobile VHF/UHF jammers @ N5,630,000. To complete and roll out.
	Establishment of Internet Web Station.	-	17,200,000		1 set of Internet Server PC, 100 Internet access for 10 Nos. Workstation plus software including installation.
	WORKS: PROJECT EAGLE, National Security Headquarters Complex Phase I.	-	-		The building to House Office of the National Security Adviser with all Departments. To complete and roll out.
	Construction of 4 Nos. Zonal CENTRES including furniture.	-	-	30,000,000	Commencement of work on 4 Nos. CENTRES.
	Construction of Intelligence Community Academy Phase I.	-	25,000,000	45,000,000	To provide intelligence and security specialist training facilities.
	Completion of Community Clinic.	-	15,000,000	10,000,000	Purchase of medical equipment to keep it operational.
	Presidential Communications.	-	-	0	SATNET PROJECT: a) Reactivation of the voice/data satellite Communication system @ \$2,580,000; b) Additional equipment and Installation of Video Conferencing satellite system @ \$7.2m; c) Outstanding bills: to INMARSAT on the project - \$568,646.58; d) Loca
	Sub-Total: National Security Adviser's Office:-	0	97,200,000	147,000,000	
	NATIONAL INTELLIGENCE AGENCY				
	Payment of Debts on Capital Projects			0	
	Sub Total			0	
	DEPARTMENT OF STATE SECURITY.				
	Project DILA I, Abuja.	-	180,000,000	150,000,000	Completion of Phase II & award of Phase III.
	Zonal Training Schools, Enugu.	-	4,000,000	25,000,000	Provision of Additional Academic and Hostel facilities at Abuja, Enugu, Kaduna & Lagos.
024646000124	Project DILA, Phase II, Abuja.	-	200,000,000	250,000,000	On-going. Structure only. Project to be completed and roll out.
024646000385	SDS Quarters, Awka.	-	10,000,000	35,000,000	8 Nos. Bungalow.
	Command Headquarters Project, Minna.	-	12,000,000	12,000,000	On-going. Project to be completed and roll out.
	SDS Quarters, Asaba.	-	10,000,000		
	Community Secondary School, Abuja.	-	38,000,000	40,000,000	Award of contract for boarding facilities.
	Mini-Secretariat project, Umuahia.	-	15,000,000		
	Construction at Headquarters, Abuja.	-	2,308,000		
	Agency's Specialist Institute (Building and Maintenance).	-	4,419,520		
	3 Nos. Blocks of 6 Nos. 3-Bedroom Flats each at Karu.	-	16,000,000		
	Senior Staff Quarters Estate, Karu-Abuja.	-	24,000,000	9,000,000	On-going. Landscaping only. Project to be completed and rolled out.
	Block of Semi-detached 4-Bedroom duplex for very Senior Officers.	-	54,000,000		
	Block of six 4-Bedroom Flats (Senior Staff).	-	45,000,000		
	SDS Quarters, Six States.	-	5,400,000		
024646000157	Senior Staff Quarters.	-	2,700,000	65,000,000	10 Nos. block of semi-detached 5-bedroom duplexes (Adses); 12 Nos. semi-detached 4-bedroom duplexes; 4 Nos. block of six 4-bedroom flats; 4 Nos. block of six 3-bedroom flats in 20 State & Abuja.
	SDS Quarters, Asaba.	-	10,000,000		
	Community Clinic, Abuja.	-	50,000,000	30,000,000	Award of contract.
	3 Nos. Blocks of 30 Nos. Classrooms for Community Secondary School, Asokoro-Abuja.	-	-	15,000,000	On-going. Structures, furniture and landscaping. Project to be completed and rolled out.
	Construction of block of 8 Nos. 3-bedrooms flats.	-	-	9,500,000	On-going. Structure and landscaping of block of 8 Nos. 3-bedrooms flats at Wuse Zone 6, Abuja. Project to be completed and rolled out.
	Zonal Training School, Abuja.	-	-	15,000,000	On-going. Academic and Hostel facilities. Project to be completed and rolled out.
	Command House.	-	-		Proposed. Award of contract.

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	Junior Staff Quarters.	-	-	40,000,000	14 Nos. block of 16 Nos. 2-bedroom flats; 16 Nos. block of 24 rank & file 2-bedroom flats in 20 States. On-going.
	Recreation Centre, Abuja.	-	-		Award of contract.
024646000336	New State Headquarters Complexes.	-	-		In 9 Nos. States of the Federation.
	Sub-Total: DSS's Main Capital:-	0	682,827,520	695,500,000	
	MEA: RESEARCH PROJECTS.				
024646000353	Maintenance of HQ's Building.	-		1,308,000	Project on-going. Completion of Deputy/Assistant Director's residence. Project to complete and roll out.
	Completion of Construction of Residential Building at Abuja.	-	70,000,000	165,000,000	a) Deputy/Assistant Director's Residence, Abuja HQ. 40% Completion; b) Fencing of Junior & Senior Staff Quarters at Lugde. 40% Completion. To complete and roll out. Projects to complete and roll out.
024646000363	Technical OPS.	-	20,685,411	745,000	Setting up of Micro-computer Lab at ASI @ .350m; 1 No. Language Lab. @ .300m; Hydraulic lifter & Power equipment @ .95m.
	Agency's Specialist Institute (Building and Maintenance).	-	4,419,520	1,000,000	On-going. Project to complete and roll out.
024646000373	Communication.	-	4,310,000	1,262,000	HF Comm. (New station & data modems 3 field tools & 5 test gears @ .1473m; VHF Comm. -expansion on Motorola programming equipment, test gears @ .76m; Comm. Security - Fax/OCU - 10 stations installation @ .242m; Monitoring a) Abuja Station renovation (Aeri
	Sub-Total: MEA's Main Capital:-	0	99,414,931	169,315,000	
	SUPREME COUNCIL FOR SPORTS IN AFRICA				
024621001058	Construction works at the official residence of secretary General	-	9,000,000		
	Sub-Total :-	0	9,000,000	0	
	FAMILY ECONOMIC ADVANCEMENT PROGRAMME				
024658000017	Provision of project funding schemes and recovery	8,750,000,000	1,000,000,000		
	Support Services i) Extension services and training facilities	400,000,000	-	-	Marketing Engineering and extension services
	Accreditation of Co-operative societies and machinery fabricators	105,000,000	-		
	Information and Publicity	250,000,000	-	-	Information and Publicity
	Linkage programme and Consultancy Service	1,200,000,000	-		
	Development of Staff	575,000,000	-		Development of Staff Quarters
	Projects Monitoring and Evaluation	450,000,000	-		Project Monitoring 25,000 corporate societies
	Sub-Total	11,730,000,000	1,000,000,000	0	
	FEDERAL URBAN MASS TRANSIT				
02466000012	Completion of Ajegunle jetty and dredging of canal	26,250,000	10,000,000		To Achieve 100% Completion of the Jetty and Canal Dredging by the year 2000
	Research Topics on Mass Transit	57,500,000	-		
	Data Bank and Information Management System	34,000,000	-		Procurement of Specialized Data Analysis Software Packages.
	Library	13,500,000	-		
	Construction and Completion of Inter State Bus Terminus a) Ibadan b) Abuja	270,000,000	-	25,000,000	
	Construction of Office Blocks	145,000,000	-		
	Construction of staff quarters in Abuja	354,350,000	-		
	Dry Docking of Ferries	65,000,000	-		Dry Docking of 6 Ferries
	Construction of Jetties and Terminal Facilities (Calabar, Port Harcourt Lagos) 3 Nos.	60,500,000	-		
	Procurement of 4 Nos. Water Crafts (125 Passenger Ferry)	558,000,000	-		2 Nos. Ferries for Festac - Marina and Port-Harcourt Bonny.
	Procurement of Buses	5,113,280,000	-		
	Procurement of workshop Tools and Equipments	308,000,000	-		3 Sets of work shop tools at 16m each.
02466000020	Construction of jetties and terminal facilities (calabar, Port-Harcourt and Lagos)	15,000,000	5,000,000		Maintenance of Jetty.
	TOTAL	7,020,380,000	15,000,000	25,000,000	
	Sub-Total: Secretary to the Government of the Federation (Main):-	185,864,727,933	2,276,242,451	2,704,525,000	
	SPECIAL CAPITAL	-	-		
	OFFICE TO THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION				
024603000018	Purchase and replacement of Utility Vehicles/MotorCycles for Departments.	445,050,000	12,600,000	200,600,000	3 No. MBO 1414 Staff Bus @ 8m each; 12 No. M/cycles for PMD, F&S and Budget Unit @ .300m each; 10 Nos. Station Wagon @ 2m each; 7 No. Pick-up van @ 2m; 5 No. Hiace 13 seater @ 4m; 1No. Lorry 911 @ 10m; 1 No. Land Cruiser @ 4.5m;
024603000026	Office Furniture and Equipment.	-	7,400,000		
024603000723	Purchase of Vehicles for Ecological Funds Office.	-	10,000,000		
024603000156	Purchase of Vehicles, Cars for Tribunals and Committees.	-	10,800,000		
024603000066	National Authority Chemical Weapons Convention.	15,500,000	1,800,000	10,000,000	1 Nos. 504 S/wagon @ 2m; 1 No. MBO 1414 Bus @ 8m.
024603000619	Purchase of Office Equipment for Economic Affairs Office.	-	1,900,000		
024603000319	Special Socio-Econ Studies/Data bank for (Economic Affairs).	-	3,000,000		

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024603000650	Purchase of fire fighting Equipment, Insurance of the Federal Secretariat.	-	2,000,000		
024603000587	Rehabilitation and Renovation of Staff Quarters (Suleja field Base).	-	31,500,000		
02460300068	Purchase of vehicles for political Appointees/special Advisers.	-	-		
02460300071	National Council for Nigerian Vision 2010 (NCNV).	50,000,000	-	18,000,000	Office Equipment @ 10m; Vehicle @ 8m.
02460300072	Pledge.	-	-		
024603000731	Purchase of Vehicles for pooled Directors.	27,600,000	-		
024603000164	Assistance to Friendly Countries	-	-		
024603000172	Purchase of Computers (Hardware and Software) for G.S.O	-	-		
024603000287	Purchase/Completion of Residential Accommodation (Abuja)	-	56,000,000		
024603000327	Colour Photographic Equipment for the Press Unit	-	1,000,000		
024603000067	Installation of Communication Equipment (Cabinet Secretariat)	3,000,000	3,000,000	2,230,000	4 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 4 Nos. UPS (APC) 1.4 KVA @ .065m; 4 No. 3KVA Stabilizer @ .02m; 4 No. HP LaserJet 4050 Printer @ 0.190m; E-Mail @ .350m.
	Purchase of Vehicles for Political Appointees	354,200,000		35,000,000	79 Nos. Saloon cars at #2.3m each (Vide C-in-C approval attached)
	Office Furniture and Equipment	150,000,000		100,000,000	S.S.O.: I.D. card machinees; 50 Nos. Despatch Boxes; Granulated Wax and Waxing machines for sealing of classified documents; Wax; 4 Nos. Computer; 1 No. Photocopier; Fire Proof Cabinet. G.S.O: 1 No. Canon N.P. 6085 Photocopier for machine room; 10 Nos.
					20 Nos. (T250 and T400) Refrigerators; 20 Nos. Shredding machine; 10 Nos. IBM Typewriter; 12 Nos. 12 digit calculator; Ecological Fund: 1 No. Photocopier; 8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. H
024603000546	Computerisation and Installation of Micro-Filming Equipment cabinet secretariat Archives:	30,000,000	1,800,000	4,320,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Installation of Micro-Filming Equipment.	30,000,000	-		Micro-Filming equipment for PMD
	Furnishing of Staff Quarters (G.S.O).	200,000,000	-	4,085,100	100 Units Nyanya, Karu, 250 units Wuse, Garki, M/tama
	Furnishing of Residential Accommodation for Political appointees.	100,000,000	-		Minister, Special Advisers, Senior Special Assistants etc.
	Political Research Library.	-	-		
024603000546	Provision for Library (PRS Department).	5,500,000	5,500,000	4,000,000	Procurement of books, bidding materials, catalogue cards, etc
024613000392	Procurement of Medals and Insignia for National Honours.	280,000,000	1,800,000	1,800,000	Procurement of Medals 500nos. Medals and Miniature at 1.7860m
024603000343	Office complex for National Merit Award.	245,000,000	85,296,000	50,000,000	Re-endowment Fund @ 30m; Settlement of outstanding Liability for office complex @ 20m.
	Purchase of Vehicles for National Merit Award.			6,000,000	3 Nos. 504 Cars @ 2m each.
	National Honours and Award Secretariat (Requirements).	13,410,000	-	3,300,000	2 Nos. Xerox Copier @ .60m; 2 Nos. Computer and Accessories @ .500m; 1 Shredding machine @ .025m, 2 Nos. IBM T/writer @ .95m each; 3 Nos. Standing Fan @ .025m each; 2 Nos. T250 Fridge @ .035m; 1 No. Fax Machine @ .035m; 1 No. Stabilizer @ .010m; 1 No 504
	Generating Sets for the Lifts at the Fed. Secretariat Complex	40,000,000	-	10,000,000	2 Nos. 700KVA for Lifts & ACs at the Federal Secretariat Complex
	Procurement of Law Books and Office Equipment (Legal Adviser).	15,000,000	-	8,400,000	Law Books @ 2m; Official Government Gazzette for circulation to Staff @ 1.5m; 2 No. IBM T/Writer @ .150m; 2 No. Computer and Accessories @ 2.3m.
	Insurance cover for Federal Secretariat.	180,000,000	-	-	For Federal Secretariat Complex
024603000756	Furnishing of Staff Quarters.	-	45,000,000	-	
024603000780	Purchase of Utility Motor Vehicles (PRS Dept)	-	2,300,000	-	
024603000798	Purchase of Vehicles for Press Unit	-	4,800,000	-	
024603000812	Special Requirements of PRS Dept.	-	7,000,000	-	
024603000838	Purchase of Buses for the Nigerian Law School	-	70,670,000	-	
	TOTAL	2,184,260,000	365,166,000	457,735,100	
	FEDERAL ROAD SAFETY COMMISSION				
024621000783	FRSC Ceremonial Uniforms (Dress)	183,500,000	100,000,000	40,000,000	Uniform materials and accessories.
024621000638	Traffic Control and Emergency Equipment	101,500,000	20,000,000	25,000,000	500 Nos. Body Bags @ .010m each; 50 Nos. Traffic Count Device @ .050m; 500 Nos. Accolyser @ .035m each.
024621000646	Computerisation System	-	8,000,000	-	
024621000700	Roadside Centre/ Mobile Medicare Centre	26,400,000	36,100,000	50,000,000	Construction of 3 Nos. Road Side Accident Centres @ 14m each; Provision of medical equipment @ 8m.
024621000807	Office Equipment [all commands]	-	12,000,000	-	
	Computerised Vehicle Inspection	93,800,000		15,000,000	2 Nos. Computer testers (Israeli Models)
	Staff welfare Buses	63,000,000		16,000,000	2 Nos. MBO 1414 @ 8m each.
	Vehicle Radar watch Equipment	59,000,000		2,000,000	1no. Rader equipment
	Fire Prevention Equipment	283,900,000		7,500,000	Procurement of 478nos. 1Kg DCPS Extinguisher
	National Uniform licensing Centre Lagos	36,900,000		9,000,000	Raw materials for MVLS for licensing Centre, Lagos.
	Passenger Manifest Scheme	108,500,000		-	CDP/IPC & Allied Requirement- 10nos. Laptops Computers at #0.40m each

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	Rehabilitation of Information Processing Centre	32,550,000		7,000,000	Rehabilitation of Centre.
024621000612	Patrol vehicles/auxiliary Equipment	850,800,000	150,500,000	80,000,000	40 Nos. Patrol Vehicles @ 2m.
	TOTAL	1,839,850,000	326,600,000	251,500,000	
	PUBLIC ACCOUNTS COMMITTEE				
024642000036	Purchase of Vehicles.	-	6,700,000		
024642000044	Replacement of Office Furniture/Equipment.	5,600,000	1,600,000	1,500,000	
	Rehabilitation of Staff Quarters.	10,700,000		3,500,000	
	Printing of PAC Reports.	12,000,000		7,000,000	Printing of PAC reports
024642000051	Purchase of office equipment.	-	-	-	
024642000069	Renting, furnishing and rehabilitation of staff quarters	-	10e	-	
024642000077	Purchase of computers and provision for computer centre	6,000,000	650,000	-	
	TOTAL	34,300,000	8,950,000	12,000,000	
	UTILITY CHARGES COMMISSION				
024645000017	Purchase of Vehicles	5,000,000	2,300,000	6,500,000	3 Nos. Peugeot 504 Station wagon; 2 No. Motorcycle @ .250m each.
024645000033	Furnishing of Residential Quarters	21,000,000	10e	5,000,000	Furnishing of 5 Nos. Senior Staff Quarters @ 1m each.
	Purchase of Residential Accommodation	62,000,000		-	
	Studies/Consultancy	10,000,000		-	Consultancy
024645000041	Purchase of Office equipment.	16,000,000	-	3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	TOTAL	114,000,000	2,300,000	14,500,000	
	OFFICE OF PILGRIMS AFFAIRS (CHRISTIAN SECTION)				
024623000308	Computer.	4,800,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Purchase of Vehicles for Board Members.	8,700,000			3nos. Peugeot 505 for Board Members
024623000316	Office furniture (Sole Administrator and 2 Deputy Directors).	-	-		
	TOTAL	13,500,000	0	3,000,000	
	CODE OF CONDUCT TRIBUNAL				
024647000061	Replacement and purchase of motor vehicles.	20,000,000	5,000,000	6,000,000	3 Nos. Peugeot 504 car @ 2m each.
024647000079	Purchase of Office Furniture and Equipment.	4,500,000	5,000,000	1,400,000	1 No. Computer @ .70m; 1 No. Photocopier @ .80m.
024647000046	Law Books and Journals.	6,000,000	900,000	1,000,000	Law Books and Journals
024647000053	Office Equipment and Machines for 6 Zonal offices.	-	2,130,000	-	
	TOTAL	30,500,000	13,030,000	8,400,000	0
	NATIONAL ECONOMIC INTELLIGENCE COMMITTEE				
024649000024	Purchase of Vehicles.	-	15,000,000	-	
024649000040	Consultancy	40,000,000	2,000,000	3,000,000	Consultancy to Organisations like NSE etc.
024649000057	Library Development	4,600,000	500,000	-	NEIC Library
	Renting and Furnishing of Residential Accommodation	40,000,000		10,466,900	
024649000032	Purchase of Office Equipment	15,000,000	500,000	3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	TOTAL	99,600,000	18,000,000	16,466,900	
	OFFICE OF PILGRIMS AFFAIRS (MUSLIM SECTION)				
024623000404	Rehabilitation of Hajj Mission and Conference hall in Jeddah	-	5,000,000		
	Hajj Mission Jeddah. Purchase of vehicles equipment for medical	84,100,000			
	Refurbishing of OPA Grand Equipment	45,000,000			Ground equipment for 7 zones at #3.2m
	Purchase of Motor Vehicles for 8 zones	75,000,000			8nos. Peugeot station wagon for 8 zones 8nos. Pick-up for 8 zones at #1.80m
	Computerisation of 8 zonal offices	4,800,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Purchase of office Equipment	970,000			1no. Photocopier at #.97m
	Information Equipment	735,000,000			
	Purchase and Installation and Communication Equipment	9,000,000			Installation of Radio Communication for 8 zones
024623000324	Purchase/completion residential accommodation	-	-		
	TOTAL	953,870,000	5,000,000	3,000,000	
	PRESIDENTIAL POLICY ADVISORY COMMITTEE				
024603000643	Provision of Motor Vehicles	75,000,000	24,900,000	-	3 Nos. Peugeot 504 car @ 2m each.
024603000601	Provision of Furnishing of PAC member and Staff accommodation	45,000,000	3,000,000	-	Furnishing of PPAC members' quarters.
024603000853	Renovation of PAC members quarters	-	4,949,641	-	

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	Purchase of Residential Quarters	150,000,000		-	
024603000461	Provision of PAC Library	6,000,000	1,800,000		PAC Library
024603000449	Purchase of Office Furniture and Equipment	10,000,000	1,200,000	5,000,000	1 Nos. Heavy Duty Photocopier; 2 Nos. Computer; 2 Nos. IBM Typewriter; 3 Nos. Fire Proof Cabinet; 5 Nos. Shredding Machines; 2 Nos. Fax Machines; Fridge, Electric kettles and other office equipment.
	TOTAL	286,000,000	35,849,641	5,000,000	
	NATIONAL DRUG LAW ENFORCEMENT AGENCY				
024616001843	Furnishing of the new office Complex, Ikeja.	130,000,000	-	20,000,000	
024616001981	Furnishing of Zonal command Offices and Ikeja	-	12,000,000		
024616001324	Project Monitoring Vehicles	15,000,000	4,500,000	4,000,000	2 No. Peugeot 504 Station wagon car @ 2m.
024616001454	Uniforms and Accessories	70,000,000	13,500,000	10,000,000	Purchase of uniforms and accessories for Office and Men.
024616002003	Public Address Systems	-	1,000,000	-	
024616001399	Mobile/Static x-ray Equipment	300,000,000	16,200,000	-	
024616001487	Zonal Command (Fencings etc) Complexes	190,000,000	27,000,000	8,000,000	Fencing of the Zonal Command Offices.
024616001819	Computerization of Operation	30,000,000	9,000,000	4,320,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
024616001332	HF Communication Equipment	250,000,000	-	40,000,000	Purchase of 20 Nos. HF Communication equipment @ 2m each.
024616001850	Armoury Safes.	210,000,000	-	30,000,000	
024616001423	Purchase of Handcuffs, Leg Chains, Tear gas other Accessories.	50,000,000	-		
024616001868	Electronic Monitoring Devices.	100,000,000	-		
0246160001892	Office Equipment (Zones).	50,000,000	-		
024616001924	Staff / Motor cycles.	698,000,000	-		
	Total	2,093,000,000	83,200,000	116,320,000	
	LAGOS LIASON OFFICE (SGF)				
02461000023	Refurbishment of Toilets facilities	12,000,000	5,400,000	3,000,000	The office is a very old building. All the pipes are already bad. Target refurbishment of 50 toilets. We shall sink 3, Borehole; Guhervinised underground pipes; Replacement of W/C and water closet for 50 toilet; Replacement of Ceramic Tiles Cement, Sand a
02461000031	Rehabilitation of Central Air-conditioners	-	-		
02461000049	Leaking Roof	12,000,000	3,600,000	2,000,000	Completing roofing of the senate hall. 1,000 super V roofing sheet at 2,000; Plank, Nails; Replacement of broken Ceiling board; National Hall; Plank, Nails etc; Replacement of bad Ceiling cover; Labour for the two halls.
02461000064	Replacement of office furniture and equipment	-	900,000		
	Replacement of Unserviceable Kitchen equipment	10,000,000	-	-	2,000 serving plate at #500 each =#1m; 500 tea set at #1,000 each =# .5m; 2 large freezers at #150,000 each #.3m; 4 fridge (extra large) #.160m; each #.640m; 3 Industrial cooker at #.180m; =#.560m; =#3m;.
	Interpretation Equipment	20,000,000	-	-	
	Single Unit A/Cs and Chillers	46,000,000	-	8,000,000	To repair and reactivate airconditioners.
	Library	5,000,000	-	-	
02461000072	Reactivation of generators	10,000,000	2,000,000	6,000,000	To reactivate 2 Nos. Power Generators.
02461000080	Reactivation of 5 multaneous interpretation eqpmnt	-	1,800,000	-	
02461000098	Purchase of Motor Vehicles	12,000,000	1,980,000	-	2 Coaster staff Bus at #2,869,315 each =#5,618,630; 1no peugeot 505 pick-up for Canteen #,884,750; 1 peugeot S/W for cash office & staff #1,971,620; 1 peugeot 505 official Vehicle for SGF in Lagos at #2,525m; =#12m;
	Office Equipment	30,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
024610000112	Purchase of simple unit Air conditioner	-	900,000	-	
024610000120	Reactivation of and Extension of PABX	10,000,000	1,800,000	3,000,000	
	Sub-Total	167,000,000	18,380,000	25,000,000	
	AFFAIRS OF FORMER HEAD OF STATE OFFICE				
	Office Furniture and Equipment	20,000,000		3,500,000	Furnishing #10m; Equipment #10m
	Purchase of Vehicles	12,500,000		8,800,000	5 Nos. Cars for CGS/VP @ 2.3m each.
	Sub-Total	32,500,000	0	12,300,000	
	ENERGY COMMISSION OF NIGERIA				
	Energy Policy Master Plan and Data Bank.	60,000,000		-	Energy Policy Master Plan and Data Bank
	Purchase of Office Equipment	50,000,000		5,000,000	Purchase of Office Equipment
	Manpower development and Training Services (Zaria)	80,000,000		5,000,000	Manpower development and Training Services
	Purchase and Refurbishing of Vehicles	50,000,000		10,000,000	Purchase and Refurbishing of Vehicles
	ECN/NYSC Rural Energy Promotion	20,000,000		-	ECN/NYSC Rural Energy Promotion
	UNESCO/WSPNIR/98/03 popularization of Biogas and Biotilizer Technology, South South zone	10,500,000		1,300,000	UNESCO/WSPNIR/98/03 popularization of Biogas and Biotilizer Technology, South South zone
	UNESCO/NSP/NIR/98/04 Upgrading the Facilities and Personnel of Renewable Energy R&D Institution and Development	31,800,000		2,000,000	UNESCO/NSP/NIR/98/04 Upgrading the Facilities and Personnel of Renewable Energy R&D Institution and Development

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	UNESCO/NSP/NIR/98/05 Training Colleges and Workshops on Renewable Energy Technologies	2,800,000		-	UNESCO/NSP/NIR/98/05 Training Colleges and Workshops on Renewable Energy Technologies
	UNESCO/NSP/NIR/98/06 Rural Health Care Delivery and Portable Water Supply Using solar P.V. Rural areas of the Country	4,500,000		-	UNESCO/NSP/NIR/98/06 Rural Health Care Delivery and Portable Water Supply Using solar P.V. Rural areas of the Country
	UNESCO/NSP/NIR/98/07, Establishment and Operation of fuel wood-lots Nation-wide	4,500,000		-	UNESCO/NSP/NIR/98/07, Establishment and Operation of fuel wood-lots Nation-wide
	Consultancy Service and Consumable	30,000,000		-	Consultancy Service and Consumable
	Soil fertility Mapping	90,000,000		5,000,000	Soil fertility Mapping
	Completion of Nuclear Laboratory	40,000,000		10,000,000	Completion of Nuclear Laboratory
	Overhauling the Liquid Nitrogen Plant	20,000,000		-	Overhauling the Liquid Nitrogen Plant
	Training and Manpower Development (Sokoto)	25,000,000		5,000,000	Training and Manpower Development
	Laboratory Office Equipment Building and Fittings	30,000,000		7,500,000	Laboratory Office Equipment Building and Fittings
	Purchase of Motor Vehicles	20,000,000		-	Purchase of Motor Vehicles
	Construction of Biomas Laboratory	30,000,000		10,000,000	Construction of Biomas Laboratory
	Construction of Access Road	5,000,000		-	Construction of Access Road
	Training and Manpower Development (Ile-Ife)	45,000,000		5,000,000	Training and Manpower Development
	Purchase of office furniture	25,000,000		5,000,000	Purchase of office furniture
	Fencing of SERC Ground	5,000,000		1,700,000	Fencing of SERC Ground
	Purchase of Equipment Materials Science and Electronic Laboratory	30,000,000		-	Purchase of Equipment Materials Science and Electronic Laboratory
	Direct Power Supply/Power Stabilization	20,000,000		5,000,000	Direct Power Supply/Power Stabilization
	Training and Manpower Development (Nsukka)	14,000,000		5,000,000	Training and Manpower Development
	Purchase of Motor Vehicles	20,000,000		8,000,000	2 Nos. Peugeot 504 Saloon car @ 2m each.
	Sub-Total	763,100,000	0	90,500,000	
	NATIONAL HOSPITAL FOR WOMEN AND CHILDREN				
	Servicing of existing maintenance contract with JBN and Philips.	1,152,771,000		-	Servicing of existing maintenance contract with JBN and Philips
	Computerisation of Chemical Services.	50,000,000		10,500,000	Computerisation of Chemical Services
	Telephone Lines.	2,000,000		1,500,000	Telephone Lines
	Provision of Generating Plants.	300,000,000		26,000,000	Provision of Generating Plants
	Purchase of Vehicles.	110,000,000		63,200,000	20 Nos. Peugeot 504 Saloon Car @ 2m each; 2 Nos. Peugeot 505 Saloon car @ 2.4m; 4 Nos. Pick-up @ 2.1m; 5 Peugeot 504 Station Wagon @ 2m.
	Purchase of Residential Staff Quarters.	150,000,000		80,000,000	Purchase of 23 Nos. Bakasi Type Houses 3-Bedroom @ 3.4m each.
	Furnishing of Residential Staff Quarters.	250,000,000		40,000,000	Furnishing of Residential Staff Quarters
	Construction and Equipment Manpower resource centre.	500,000,000		60,000,000	Construction and Equipment Manpower resource centre
	Construction of Heleport.	35,000,000			Construction of Heleport
	Expansion of Hospital to 500 beds capacity and furnishing.	2,130,000,000		100,000,000	Expansion of Hospital to 500 beds capacity and furnishing
	Construction of Admin. Block.	50,000,000		85,000,000	Construction of Admin. Block
	Construction of Guest House.	150,000,000		50,000,000	Construction of Guest House
	Radiation Protection and Monitoring of Equipment (Lead safe dosimetry equipment).	30,000,000		10,000,000	Radiation Protection and Monitoring of Equipment (Lead safe dosimetry equipment)
	Research Training and Publications.	500,000,000		145,913,265	Research Training and Publications
	Sub-Total	5,409,771,000	0	672,113,265	
	HONOURABLE MINISTER CIVIL SERVICE MATTERS				
	Motor Vehicles			4,300,000	2 Nos. Peugeot Station wagon @ 2m; 1 Nos. M/cycle @ .300m.
	Office Equipment			3,000,000	1no. Heavy Duty Photocopier at #4.0m 3nos. Computer at #0.70m each; 2nos. IBM Typewriter at #0.150m; 3nos. Fire Proof Cabinet at #0.25m; 5nos. Shredding Machines at #0.070m; 2nos. Fax Machines at #0.070m each; Fridge, Electric Kettles and other Office equ
	Office Furniture				
	Communication Equipment			1,011,138	Communication Equipment
	Motorcycle				2nos. M/cycle
	Sub-Total	0	0	8,311,138	
	HONOURABLE MINISTER ECONOMIC MATTERS				
	Purchase of Office Equipment	11,000,000		2,340,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Purchase of Vehicles	93,000,000			2nos. Peugeot Station wagon; 2nos. M/cycle at #0.35m each
	Procurement of 50KVA	4,000,000			
	Purchase of Houses	100,000,000			
	Sub-Total	208,000,000	0	2,340,000	
	HONOURABLE MINISTER SPECIAL DUTIES				

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	Purchase of Office Equipment.	11,000,000		2,340,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Purchase of Vehicles.	93,000,000		5,100,000	2nos. Peugeot Station wagon; 2nos. M/cycle at #0.35m each
	Procurement of 50KVA.	4,000,000		2,004,475	
	Purchase of Houses.	100,000,000			
	Sub-Total	208,000,000	0	9,444,475	
	HONOURABLE MINISTER FOR SPECIAL PROJECTS				
	Purchase of Houses Duplexes.	75,000,000			
	Purchase of Vehicles.	30,000,000		-	2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each
	Purchase of office equipment and communication.	98,800,000		2,340,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Sub-Total	203,800,000	0	2,340,000	
	HONOURABLE MINISTER INTER-GOVERNMENTAL RELATIONS				
	Procurement of Law Books and Journals	4,000,000			
	Purchase of vehicles	50,000,000		5,100,000	2nos. Peugeot Station wagon; 2nos. M/cycle at #0.35m each
	Purchase of office equipment	34,000,000		1,344,475	1no. Heavy Duty Photocopier at #4.0m; 3nos. Computer at #0.70m each; 2nos. IBM Typewriter at #0.150m; 3nos. Fire Proof Cabinet at #0.25m; 5nos. Shredding Machines at #0.070m; 2nos. Fax Machines at #0.07m each; at #0.07m each; Fridge, Electric Kettles and
	Procurement of I.D. Card Machines	8,000,000			
	Purchase of Generator for Hon. Minister's Residence	15,000,000			400KVA Generator
	Data Bank	5,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Purchase of Residential Accommodation	130,000,000			
	National Action Plan on Inter Governmental Relations	75,000,000			National action on Inter-governmental relations
	Installation of Radio Communication	6,000,000			
	Sub-Total	327,000,000	0	9,444,475	
	SPECIAL ADVISER UTILITIES				
	Furnishing of Staff Quarters	163,000,000			
	Office Equipment	20,700,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Purchase of Vehicles	49,500,000		2,500,000	2nos. Peugeot Station wagon; 2nos. M/cycle at #0.35m each
	Consultancy	300,000,000			Consultancy
	Computerisation and Data Bank	54,000,000		1,000,000	
	Sub-Total	587,200,000	0	6,500,000	
	SPECIAL ADVISER WOMEN AFFAIRS				
	Purchase of Office Equipment	120,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential Quarters	30,000,000		-	Furnishing of 3nos. houses at #1.60m
	Purchase of Residential Accommodation	165,000,000		-	
	Purchase of Motor Vehicles	2,715,000,000		4,350,000	2 Nos. Peugeot 504 Station wagon @ 2m; 1 No. M/cycle @ .350m each.
	Purchase of 350 KVA Standby Generator	21,000,000		-	350KVA Generator
	Computerisation and Data Bank	54,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000		-	
	Sub-Total	3,137,850,000	0	8,350,000	
	SPECIAL ADVISER EDUCATION				
	Purchase of Office Equipment	120,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential Quarters	30,000,000		-	Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000		-	
	Purchase of motor Vehicles	27,150,000		-	2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350KVA Standby Generator	21,000,000		-	350KVA Generator
	Computerisation and Data Bank	54,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000		-	

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
	Sub-Total	450,000,000	0	4,000,000	
	SPECIAL ADVISER FOOD SECURITY				
	Purchase of Office Equipment	120,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential Quarters	30,000,000		-	Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000		-	
	Purchase of Motor Vehicles	27,150,000		-	2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000		-	350KVA Generator
	Computerisation and Data Bank	54,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000		-	
	Sub-Total	450,000,000	0	4,000,000	
	SPECIAL ADVISER INTERNATIONAL RELATIONS				
	Purchase of Office Equipment	120,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	54,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	450,000,000	0	4,000,000	
	SPECIAL ADVISER PARTY RELATIONS				
	Purchase of Office Equipment	120,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	54,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	450,000,000	0	4,000,000	
	SPECIAL ADVISER NATIONAL ASSEMBLY				
	Purchase of Office Equipment	120,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000		45	350KVA Generator
	Computerisation and Data Bank	54,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	450,000,000	0	4,000,045	
	SPECIAL ADVISER POLITICAL				
	Purchase of Office Equipment	120,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	54,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	450,000,000	0	4,000,000	
	SPECIAL ADVISER POLITICAL (VP)				

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	Purchase of Office Equipment	120,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	54,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	450,000,000	0	4,000,000	
	SPECIAL ADVISER ECONOMIC (VP)				
	Purchase of Office Equipment	120,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	54,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	450,000,000	0	4,000,000	
	SENIOR SPECIAL ASSISTANT DRUGS & FINANCIAL CRIME				
	Purchase of Office Equipment	90,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	45,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	411,000,000	0	4,000,000	
	SENIOR SPECIAL ASSISTANT LIAISON PROFESSIONAL BODIES & LABOUR				
	Purchase of Office Equipment	90,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	45,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	411,000,000	0	4,000,000	
	SENIOR SPECIAL ASSISTANT EMPLOYERS AND PRIVATE SECTOR				
	Purchase of Office Equipment	90,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	45,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	411,000,000	0	4,000,000	
	SENIOR SPECIAL ASSISTANT CONSTITUTIONAL MATTERS				

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
	Purchase of Office Equipment	90,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	45,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	411,000,000	0	4,000,000	
	SENIOR SPECIAL ASSISTANT NATIONAL ORIENTATION				
	Purchase of Motor Vehicles	29,100,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of Office Equipment	30,200,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Sub-Total	59,300,000	0	3,000,000	
	SENIOR SPECIAL ASSISTANT ANTI-CORRUPTION & TRANSPARENCY MATTERS				
	Purchase of Office Equipment	90,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	45,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	411,000,000	0	4,000,000	
	SENIOR SPECIAL ASSISTANT SPECIAL DUTIES				
	Purchase of Office Equipment	90,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	45,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	411,000,000	0	4,000,000	
	SENIOR SPECIAL ASSISTANT ARTS & CULTURE				
	Purchase of Office Equipment	90,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	45,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	411,000,000	0	4,000,000	
	SENIOR SPECIAL ASSISTANT AMBASSADOR EXTRA-ORDINARY				
	Purchase of Office Equipment	90,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	45,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	411,000,000	0	4,000,000	
	SENIOR SPECIAL ASSISTANT SPECIAL DUTIES				
	Purchase of Office Equipment	90,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Furnishing of Residential quarters	30,000,000			Furnishing of 3nos. Houses at #1.60m
	Purchase of Residential Accommodation	165,000,000			
	Purchase of Motor Vehicles	27,150,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	Purchase of 350 KVA Standby Generator	21,000,000			350KVA Generator
	Computerisation and Data Bank	45,000,000		1,000,000	Data Bank
	Installation of Communication Equipment	32,850,000			
	Sub-Total	411,000,000	0	4,000,000	
	35 NOS. SPECIAL ASSISTANT & PERSONAL ASSISTANT TO THE PRESIDENT				
	Purchase of Office Equipment	350,000,000		70,000,000	Office equipment for 35 Special Assistant/Personal Assistant to Mr. President at #2.0m each
	Purchase of Motor Vehicles	150,000,000			Purchase of 35nos. Station wagon at #2.30m
	Purchase of 350 KVA Standby Generator	100,000,000			Purchase of 35nos. 350KVA Generator at #4.0m each
	Computerisation and Data Bank	100,000,000		35,000,000	Data Bank for 35 senior officers.
	Installation of Communication Equipment	100,000,000			
	Sub-Total	800,000,000	0	105,000,000	
	PERSONAL ASSISTANT TO THE PRESIDENT ON PRESS MATTERS				
	Purchase of Motor Vehicles	4,000,000			1no. Bestline at #2.40m
	Purchase of Office Equipment	5,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Office Furnishing	1,000,000			Furnishing of Offices
	Sub-Total	10,000,000	0	3,000,000	
	HUMAN RIGHTS VIOLATIONS INVESTIGATION PANEL				
	Purchase of Motor Vehicles/MotorCycles	200,000,000			a) 2no. 26 seater Bus at #8.50m each b) 2no. 14 seater Bus at #3.60m each; c) 1no. 505 Peugeot saloon evolution at #3.50m; d) 13nos. Peugeot saloon B/L car at #2.50m each e) 5no. Peugeot S/W B/L car at #2.60m each f) 5nos. Land cruiser Jeep at #6.50m each
	Purchase of Office	50,000,000			Hard and Soft furniture at #25.0m
	Furniture and Equipment	120,000,000			a) A/Cs at #12.0m b) Refrigerator cookers and E/kettle at #5.0m; c) TVs, Radio Cassette Satellite etc at #2.50m; d) 6no. Gen plant st #15.0m each e) File cabinets & Safes at #1.80m; f) E/T/writers and Shredders at #1.50m; g) 25nos. Computers (Desk & Laptop
	Sub-Total	370,000,000	0	0	
	FEDERAL GOVERNMENT LANDED PROPERTY				
	Purchase of Motor Vehicles/Motor Cycles	200,000,000			a) 2no. 26 seater Bus at #8.50m each b) 2no. 14 seater Bus at #3.60m each; c) 1no. 505 Peugeot saloon evolution at #3.50m; d) 13nos. Peugeot saloon B/L car at #2.50m each e) 5no. Peugeot S/W B/L car at #2.60m each f) 5nos. Land cruiser Jeep at #6.50m each
	Purchase of Office	50,000,000			Hard and Soft furniture at #25.0m
	Furniture and Equipment	120,000,000			a) A/Cs at #12.0m b) Refrigerator cookers and E/kettle at #5.0m; c) TVs, Radio Cassette Satellite etc at #2.50m; d) 6no. Gen plant st #15.0m each e) File cabinets & Safes at #1.80m; f) E/T/writers and Shredders at #1.50m; g) 25nos. Computers (Desk & Laptop
	Sub-Total	370,000,000	0	0	
	PANEL ON UNCOMPLETED PROJECTS				
	Purchase of Motor Vehicles/MotorCycles	200,000,000			a) 2no. 26 seater Bus at #8.50m each b) 2no. 14 seater Bus at #3.60m each; c) 1no. 505 Peugeot saloon evolution at #3.50m; d) 13nos. Peugeot saloon B/L car at #2.50m each e) 5no. Peugeot S/W B/L car at #2.60m each f) 5nos. Land cruiser Jeep at #6.50m each
	Purchase of Office	50,000,000			Hard and Soft furniture at #25.0m
	Furniture and Equipment	120,000,000			a) A/Cs at #12.0m b) Refrigerator cookers and E/kettle at #5.0m; c) TVs, Radio Cassette Satellite etc at #2.50m; d) 6no. Gen plant st #15.0m each e) File cabinets & Safes at #1.80m; f) E/T/writers and Shredders at #1.50m; g) 25nos. Computers (Desk & Laptop
	Sub-Total	370,000,000	0	0	
	PRESIDENTIAL LIAISON OFFICER (HOUSE OF PREPRESENTATIVE)				

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	Office Furniture/Equipment			3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Purchase of Vehicles	30,000,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	60kva Generator	2,000,000			60kva Generator
	Installation of Communication Equipment	10,000,000			Micro-Filming Equipment at #1.50m Radio Communication (Residence, Office and National Assembly) at #2.0m;.
	Furnishing of Staff Quarters	10,000,000			Furnishing of 4nos. Senior Staff Quarters
	Consultancy	5,000,000			Consultancy
	Computerisation and Data Bank			1,000,000	E-mail, Internet, Data Bank and Data Processing Network
	Sub-Total	57,000,000	0	4,000,000	
	PRESIDENTIAL LIAISON OFFICER SENATE				
	Office Furniture/Equipment	55,000,000		3,000,000	1 No. Photocopier @ .450m; 3 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 1 No. HP Scanner 5100 Flatbed @ .040m; 3 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .02m; 2 No. HP LaserJet 4050 Printer @ 0.190m; 2 Nos. IBM Typewriter @ .9
	Purchase of Vehicles	30,000,000			2nos. Peugeot Station wagon 2nos. M/cycle at #0.35m each.
	60kva Generator	2,000,000			60kva Generator
	Computerisation and Data Bank	6,000,000		1,000,000	E-mail, Internet, Data Bank and Data Processing Network
	Installation of Communication Equipment	10,000,000			Micro-Filming Equipment at #1.50m Radio Communication (Residence, Office and National Assembly) at #2.0m;.
	Furnishing of Staff Quarters	10,000,000			Furnishing of 4nos. Senior Staff Quarters
	Consultancy	5,000,000			Consultancy
	Sub-Total	118,000,000	0	4,000,000	
	NIGERIA SINCE INDEPENDENCE HISTORY PROJECT				
024663000019	Installation of fire fighting equipment	-	-		
	Nigeria Since Independence History Project Inbadan.	12,500,000		5,000,000	Printing and Publication of Nigeria Journey to Democracy (1960-1996)
	Sub-Total	12,500,000	0	5,000,000	
	NATIONAL SECURITY ADVISER'S OFFICE.				
	Purchase of Equipment and Installation: 2 Nos. Parcel Bomb Detectors; 2 Nos. Metal Gates Detectors; 4 Nos. Utility Recorders.	-	15,369,408	10,000,000	For NSA Offices locations and for the Centre. Supply and installation to be completed and rolled out.
	Purchase of 4 Nos. Portable Camcorders plus Playback.	-	-	8,000	For NSA Offices locations and for the Centre. Supply and installation to be completed and rolled out.
	Purchase of CCTV Systems for CENTRE.	-	-		For CENTRE Security. Supply and installation to be completed and rolled out.
	COMUNICATION: Purchase of PABX System.	-	4,300,000	4,300,000	a) 150 Nos. Secured Terminal equipment, land based Tel. network fo VIPs with terminals in Offices and residences exclusive of NITEL @ \$20,592,599; b) 50 km Land Cable Network and installation at 33m; c) 2 sets of Digital Exchange (HICOME 130 SIEMENS 8 inc
	Purchase of Portable Communication Units.	-	-	-	2 sets of INMARSET M. for voice & data with printer & Notebook. For emergencies and communication from remote areas. Also for special OPS of NSA including fees & smart card costs.
	SAT TVRO: Purchase and Installation.	-	415,000	415,000	1 Set of motorised 5 metre TVRO dish with receiver and both C & KU fees.
	Purchase of 4 Nos. Zonal CENTRES including furniture.	-	-	-	4 Nos. CENTRES. To complete and roll out.
	Purchase of Director's Residences.	-	-	-	3 Nos. 5-bedroom duplexes complete with furniture and fencing for 3 Director. To complete and roll out.
	Purchase of Assistant Director's Residences.	-	-	-	5 Nos. 4-bedroom duluxes complete with furniture and fencing. To complete and roll out.
	Purchase of Intermediate Staff Quarters.	-	-	-	2 Nos. Blocks of 6 Flats of 3-bedroom each. To complete and roll out.
	Purchase of Junior Staff quarters.	-	-	-	20 Nos. 2-Bedroom bungalows. To complete and roll out.
24643000347	Purchase of Utility Vehicles.	-	5,000,000	5,000,000	2 Nos. Peugeot 504 Saloon with A/C SR Bestline @ 3.08m; 2 Nos. Peugeot 504 GR Saloon @ 2.2m; 2 Nos. Peugeot 504 S/W with A/C @ 1.93m; 1 No. Peugeot Boxer @ 3.3m; 1 No. Peugeot 504 Pickup @ 2.2m; 1 No. Mercedes Benz 911 Lorry @ 11m; 1 No. 24 Seater bus @ 4
	Purchase of Office Equipment and Furniture.	-	5,000,000	5,000,000	3 Sets of Computers, complete with printers, accessories and softwares @ 2.64m; 2 sets of Audio visual equipment @ 1.496m; 1 No. IBM Memory Typewriter @ .66m; 1 No. PA System @ .220m; 2 Nos. Security @ .71m; 1 No. Binding machine @ .132m; Purchase of Gene
	Sub-Total: National Security Adviser's Office:-	0	30,084,408	24,723,000	
	DEPARTMENT OF STATE SECURITY.				
024646000408	Connection of 3 State Headquarters power supply to National Grid with Transformers.	-	2,850,000		
	Provision of 1No. 85KVA Generating Sets for the Proposed Clinic, Abuja.	-	1,350,000		
	Provision of 1No. 100KVA Generating Set for the Proposed Mess, Abuja.	-	1,560,000		
024646000416	Provision of Fuel Dumps, 33,000 Litre with Dispensing units to 25 States, 2 Training Schools and National Headquarters.	-	22,228,000		
	Maintenance of Ex-Head of States' Vehic	-	25,000,000		

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024646000440	Arms and Ammunitions.	-	20,682,020		
	Purchase of the Vehicles.	-	-	50,000,000	132 Peugeot 504 SR @ 2m = 264m; 215 Peugeot 504 S/W @ 1.8m = 387m; 20 Peugeot 504 Bestline @ 2.4m = 48m; 30 Peugeot Boxer @ 2.4m = 66m; 15 Peugeot 504 Pick-up @ 2m = 30m; 6 Water tankers @ 4.5m = 27m; 40 Conveyance M/Buses @ 3.2m = 128m; 5 Nos. 4x4 Off roa
	Purchase of Office Equipment.	-	-	45,000,000	120 Computers @ 31.2m; 90 Electric Typewriter @ 7.2m; 60 Photocopying machine @ 14.4m; 20 Fire proof staves @ 9.6m; 600 Fire proof filing cabinet @ 9m; 20 Duplicating machine @ 3.6; 120 Stabilizer/UPS @ 6m; 120 Scanners @ 5.4m; Electronics (TV, Video, Rad
	Purchase of Consumables.	-	-	30,000,000	Stationeries @ 31.8m; Computer Softwares @ 16.2m; Drugs @ 42.6m; Hospital/Laboratory Consumables @ 18.3m; Others @ 14.3m. Total:- 123.2m.
	Sub-Total: DSS's Main Capital:-	0	0	125,000,000	
	MEA: RESEARCH PROJECTS.				
	Purchase of Motor Vehicles.	-	-	40,000,000	
	Office Equipment.	-	-	25,500,000	
	Consumables.	-	-	23,500,000	
	Sub-Total: MEA's Special Capital:-	0	0	89,000,000	
	SUPREME COUNCIL FOR SPORTS IN AFR				
024621001066	Installation of communication equipment	-	-		
024621001074	Purchase of Utilities motor Vehicles	-	-		
	Nigeria's Assessed Contribution to the Continental				
024621001082	Purchase of Office equipment	-	900,000		i) 1 Desk Top Computer and Accessories #2.30m ii) IBM Memo T/writer, 5nos. Filing Cabinets and Iron Steel Vaults at #1.20m iii) Installation of Telephone at #2.0m iv) Medals and Awards #5.0m
024621001090	Procurement of medals for Awards	-	-		
024621001058	Supreme Council for Sport in Africa	-	-		
	Sub-Total :-	0	900,000	0	
	FEDERAL URBAN MASS TRANSIT				
02466000038	Counterpart funding on Japanese grant	-	-		
	Purchase of Motor Vehicles	390,000,000		4,400,000	3nos. Peugeot 504 at #2.30m
	Purchase of Office Furniture and Equipm	27,550,000		8,000,000	1no. Heavy Duty Photocopier at #2.0m; 1no. Computer at #0.70m; 1no. IBM Typewriter at #0.150m
024660000046	Data Bank and Information Management system	-	-		
	Sub-Total :-	417,550,000	0	12,400,000	
	NATIONAL ORIENTATION AND PUBLIC AFFAIRS				
	Purchase of Motor Vehicle and Motorcycl	100,000,000		11,000,000	7nos. 504 at #2.30m 3nos. M/cycles at #0.35m
	Purchase of Office Equipment	50,000,000		15,000,000	1no. Heavy Duty Photocopier at #4.0m 3nos. Computer at #0.70m each; 2nos. IBM Typewriter at #0.150m; 3nos. Fire Proof Cabinet at #0.25m; 5nos. Shredding machines at #0.070m; 2nos. Fax Machines at #0.07m each; Fridge, Electric Kettles and other office equi
	Purchase of Office Furniture	5,000,000		4,000,000	
	Sub-Total :-	155,000,000	0	30,000,000	
	FAMILY ECONOMIC ADVANCEMENT PROGRAMME				
	Purchase of Vehicles and Staff Buses Toyota Coaster	410,500,000			7nos. Station wagon at #2.30m each 2nos. Coaster Buses at #6.0m
	Purchase of Computers and Accessories for both Headquarters and State	75,000,000			Networking of Head Quarters
	Purchase of Furniture and Equipment for both Head Quarters and State	50,000,000			Furnishing of Head quarters
	Sub-Total :-	535,500,000	0	0	
	NATIONAL COMMISSION FOR REFUGEES				
024621001155	Purchase of Office equipment.	21,000,000	2,350,000	4,000,000	
024621000159	Computer and Data Processing Outfit.	23,700,000	2,000,000	4,852,239	3 Nos. Xerox 314 Copier Machine @ .320m each; 10 Nos. Electric Typewriters @ .060m each; 10 No. Xerox Shred (Auto 250) Machine @ .080m each ; 8 Steel Cabinet @ .075m each; 8 Nos. Fire Proof Cabinets @ .100m each ; 30 Nos. Scientific Calculators @ 1,200.0
024621001163	Purchase of Houses (FHA).	-	6,000,000		
024621001171	Purchase of 15va Transformer for Oru camp.	-	2,300,000		
	Junior Professional officers project.	120,000,000		10,000,000	
	Voluntary Reparation of Refugees.	21,000,000		8,500,000	Reparation of Refugees
	Refugee Identity Camp.	5,600,000		5,000,000	
	Provision of Facilities at Commission's Branch Offices.	12,000,000		6,500,000	Construction of Class room @ 3m; Clinic with equipment @ 1.5; Refuggess reception centre @ 2m.
	Consultancy Services.	18,500,000			
024621000183	Purchase of Vehicles.	15,400,000	11,250,000	4,000,000	2 Nos. Peugeot 504 Saloon @ 2m each.
	TOTAL	237,200,000	23,900,000	42,852,239	
	SUB TOTAL	28,968,651,000	931,360,049	2,242,190,637	
	GRAND TOTAL : Office of the Secretary to the Government of the Federation:-	214,833,378,933	3,207,602,500	4,946,715,637	

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HEAD : .0237000006	SPORT AND SOCIAL DEVELOPMENT				
	MAIN CAPITAL				
	SPORT DEVELOPMENT DEPARTMENT	-	-		
023706000739	Maintenance of 8 Federal control stadia.		33,000,000	160,000,000	# 20M per Stadia
	Sub-Total : Sport Development	0	33,000,000	160,000,000	
	REHABILITATION DEPARTMENT				
	Completion of Six Rehabilitation Centres			40,000,000	Fencing of Kaduna at #8m; Enugu at #8m; Kano at #8m; Sokoto at #8m; and Lagos at #8m; Centres. Purchase of Vehicle, Office equipment and renovation works at the Centres.
	Development of 9 Hectares of NFCB New site and Renovation of the Old Site				
	Aids and Appliances for the Disabled			21,800,000	200nos. Assorted wheel Chairs at #.080m; 400 Assorted crutches at #.012m; =#16m; Purchase of more aids and Appliances at #5.8m;.
	National Programme of Community-Based Vocational Rehab. (CBRV) in 6 states			20,000,000	Sensitization workshop for policy makers and technical workers, training of the disabled under the scheme and graduation ceremony
	National Rehab. Institute and Resource Centre, Abuja.			20,000,000	construction of 4 model workshops at #10m; Admin block at #5m; Indoor Sport Hall at #5m;.
	Completion of two Additional Braille Libraries for the Blind			15,000,000	Awka furnishing of library at #5m; Bauchi Completion and furnishing at #10m.
	Completion of three Additional Braille Libraries for the Blind				
	Local Production of Mobility Aids and Appliances.				
	Completion of two braille press Centre				
	Survey of the Disabled			9,387,790	Preparation of Questionnaire for 36 states, Analysis of survey.
	Sport Equipment for the Disabled			10,000,000	400nos. Leather Foot Ball at #4,000 x 400 =#1.6m; 400 Javeline, Shut put, at #2m; 100 sports wheel chairs =#6m;.
	Grants to 36 States and FCT for the Improvement of Rehabilitation Services			200,000,000	Disbursement of Funds to States; States to get #5m x 36 states =#180m and FCT #20m
	Take-off grant for income Generating Activities for the Blind in 36 States and FCT.				
	Take-off grant for the Multipurpose cooperative societies for the Disabled				
	Sub-Total : Sport Development	0	0	336,187,790	
	SOCIAL WELFARE DEPARTMENT				
	Rehab. and Expansion of the Federal School of Social Work, Emene-Enugu				
	Capacity Building and Development of Various Cadres of Social Workers in Nigeria				
	Aids, Appliances and Material Relief for the Elderly				
	Establishment of three Day Centre for the Elderly				
	Establishment of a Half Way (Transit) Home				
	Establishment of Social Welfare Fund for Assistance to Needy/Distressed citizens				
	Special Capital Items			5,000,000	Procurement of Office Equipment and Facilities such as Fax machine, Photo copiers at #.250m =#5m; Electric T/writers, Fridges at #.040m x 10nos. =#4m; Computer Systems at #.3m x 3nos. =#1m; Standing Fans, Water Tankers, Stabilizers and Shredding Machin
	Workshop Equipment				
	Fire Fighting equipment			40,000,000	
	Racks for Stores and Registries				
	Sub-Total : Social Welfare	0	0	45,000,000	
	ASSOCIATION OF FEDERAL MINISTRIES AND PARASTATALS SPORTS CLUB				
	Procurement of Vehicles (Utility Vehicles)			4,400,000	a) Procurement of 504 S/W A/C Bestline at #2.2m x 2nos. =#4.4m;
	New Admin Block				
	Rehab. of sports court/equipment				
	Refurbishment of Lab Equipment				
	Refurbishment of Kitchen/Equipment				
	Refurbishment of Gym./Equipment				
	Refurbishment of Vehicles				
	Refurbishment/Maintenance of Gen. NIS old Building Lab Equipment				
	Maintenance/servicing of Borehole				
	Purchase of Vehicles				
	Purchase of Library equipment/ Books				
	Purchase of Medical Equip.				
	Purchase of Office Equip. Furniture & Fittings				
	Purchase & Installation of 500kva Gen. plant Transformer plant, Transformer & Armoured Cable				

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	Installation of Computer Network			900,000	3nos. PC at #.3m,;
	Installation of Communication Equipment				
	Purchase of Cash & security safes				
	Purchase/Construction of Sport Equipment/Facilities				
	Purchase of Lab. Equipment				
	Development of Staff Quarters				
	Sub-Total :	0	0	5,300,000	
	NIGERIA OLYMPIC COMMITTEE				
	Olympic Village Complex			20,000,000	Plastering, block works/columns, Textcotelly to ream painting of block work hieght 1.8 - #2.0m; perimeter 1443m at #18,000 per m total cost #18,000 x 1443m =#20m.
	Motor Vehicles			4,400,000	2 saloon cars at #2.2m x 2 =#4.4m;
	Generating Set				
	Computer Net work and Office Equipment			1,000,000	2nos. computer units with pentium 400mhz and Accessories at #.450m x 2nos.=#.9m;
	Office Refurbishment and Furniture			10,000,000	Structural works:- roof repairat #.5m; repair of sewage & broken & toilet at #.250m; Furniture:- President's Office at #1m; Secretary General at #.750m; Asst. Gen. Sec. at #.5m; Admin. Dept at #.5m; Account Dept. at #.5m; Board Room at #.5m Reception at #
	Sub-Total :	0	0	35,400,000	
	NIGERIA FOOTBALL ASSOCIATION				
	Purchase of Vehicles			5,800,000	2nos. Station wagon at #1.8m x 2no. =#3.6m; 505 Saloon at #2.2m =#5.8m,;
	Purchase of Office Air Conditioners & Print Copiers				
	Sport Library				
	Concerter Baped wire				
	Rehabilitation & Extension of Offices				
	Purchase of Generating set				
	Purchase of PABX				
	Purchase of Satelite Dish				
	Construction of staff quarters and Guest House			50,000,000	Construction of 5 flat of Bedroom 6 flat of 2 bedroom 10 room & palour apartment 2 flat of 4 bed room as Guest Houses; 10nos. Bakassi type at #3m x 10 =#30m; Bonny (A) at #4.5m x 5 =#22.5m
	Consultancy Service				
	Purchase of Houses				
	Purchase of Computer Set			1,000,000	Computerization of NFA Secretariat; 3nos. PC at #.3m x 3 =#.9m,;
	Sub-Total :	0	0	56,800,000	
	LEGAL UNIT				
	Law Library Purchase of Law Books			500,000	Purchase of Law Reports, Laws of the Federation, State Laws, Civil procedures Rules, and Practice Books and others
	Purchase of Utility Vehicles			2,200,000	Purchase of Peugeot 504 station Wagon Best Line at #2.2m
	Computerisation			1,500,000	i) 3nos. PC at #.3m x 3 =#.9m; ii) Consumable at #.3m; iii) Table and Chairs at #.3m,;
	Refurbishing of 1no. 504 saloon car				
	Office equipment				
	Sub-Total :	0	0	4,200,000	
	LIBERTY STADIUM IBADAN	-	-		
023706000121	Restoration of electric Panel and Lighting	-	-		
023706000139	Rehabilitation of S/pool and Treatment plant.	-	-		
023706000147	Outer Perimeter Fence.	-	-		
023706000154	Protective structure around floodlight masta	-	-		
	Sub-Total : Liberty Stadium	0	0	0	
	NATIONAL STADIUM LAGOS	-	-		
023706000167	Leak control in Mainbowl	-	-		
023706000170	Renovation of Multipurpose Gym.	-	-		
02306000188	Rehabilitation of Volley ball courts & changing rooms.	-	-		
023706000186	Renovation of Games Village	-	-		
023706000210	Videomatrix Scorbord	-	50,000,000		
023706000228	Rehabilitation of floodlight systems	-	110,000,000		
	Sub-Total : National Stadium Lagos	0	160,000,000	0	
	AHMADU BELLO STADIUM KADUNA	-	-		
023706000040	Completion of Olympic Size Swimming pool	-	-		
023706000762	Facelift of Zonal Gym	-	-		
023706000065	Completion of perimeter fencing	-	-		
	Sub-Total : Ahmadu Bello Stadium Kaduna	0	0	0	
	P.H, KANO & CALABAR STADIA	-	-		
023703000019	Floodlighting	-	-		
023703000027	Scoreboard	-	-		
023703000035	Captive power Genrators	-	-		
023703000043	Synthetic Tracts	-	-		
023703000050	Errection of Terraces	-	-		
023703000068	Public Address systems (PAS)	-	-		
023703000076	Perimeter Fencing	-	-		
023703000084	Approach Roads & Internal network	-	-		

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02370300092	Regrassing of Pitches	-	-		
023703000108	Plastic seats	-	-		
02370300016	CCTV: Closed Circuit	-	-		
023703000124	Communication	-	-		
	Sub-Total: PH, Kano & Calabar Stadium	0	0	0	
	LIBERATION STADIUM PORT-HACOURT	-	-		
	Completion of grand, popular stands & external structures	-	-		
023706000236	Perimeter fencing phase II	-	-		
023706000770	General remedial works to existing facilities	-	-		
023706000285	External works	-	-		
023706000293	Specialist works	-	-		
023706000788	Generating Set	-	90,000,000		
023706000796	Airconditioning System	-	102,000,000		
023706000802	Supply and Installation of Floodlighting Systems.	-	263,000,000		
	Sub-Total : Liberation Stadium P.H	0	455,000,000	0	
	NNAMDI AZIKIWE STADIUM ENUGU	-	-		
023706000374	Completion of Zonal Gymnasium	-	-		
023706000439	8 - Lane Track	-	-		
023706000447	Balance of work from PMC	-	-		
023706000382	Construction of Tennis Pavilion	-	-		
	Sub-Total Nnamdi Azikiwe Stadium Enugu	0	0	0	
	INTENSIVE TRAINING CENTRE AFUZE.	-	-		
023706000251	Distribution of bore hole water, Afuze.	-	20,000,000		
023706000269	Completion of perimeter fence and access roads, Afuze.	-	18,000,000		
	Sub-Total	0	38,000,000	0	
	HIGH ALTITUDE TRAINING CENTRE MAMBILLA	-	-		
023706000454	Sinking of borehole and distribute to hostel at gembu	-	-		
023706000032	Provision of playing courts pitches & tables	-	-		
	Sub-Total	0	0	0	
	ALTITUDE TRAINING CENTRE NSULU, ISIALA-NGWA	-	-		
023706000828	Sinking of borehole and distribute to hostel	-	5,443,000		
023706000844	Completion of perimeter fence and access roads, Nsulu, Isiala-Ngwa.	-	4,912,352		
	Sub-Total	0	10,355,352	0	
	TAFAWA BALEWA STADIUM BAUCHI	-	-		
023706000462	Preliminaries	-	-		
023706000488	Structural work	-	-		
023706000496	Finishing	-	-		
023706000851	Repair and Re-installation of Generating Sets.	-	39,000,000		
	Sub-Total	0	39,000,000	0	
	NATIONAL STADIUM JOS.	-	-		
023706000502	Completion of Zonal Gymnasium	-	-		
023706000528	Construction of access road at Rayfield	-	-		
	Sub-Total : Jos Stadium	0	0	0	
	COMPLETION OF ZONAL GYMNASIUM COMPLEX BENIN AND MINNA.	-	-		
023706000536	Perimeter fence	-	-		
	Sub-Total	0	0	0	
	TOTAL	0	735,355,352	642,887,790	
	PERSONNEL MANAGEMENT DEPT.	-	-		
023717000013	Training equipment	-	-		
023717000021	Library equipment	-	-		
	Sub-Total	0	0	0	
	PLANNING RESEARCH AND STATISTICS	-	-		
023706000569	Sports Community Listing Survey	-	-		
023706000877	Information Centre	-	2,000,000		
	SUB TOTAL:	0	2,000,000	0	
	YOUTH DEVELOPMENT DEPARTMENT	-	-		
023704000079	Establishment of Youth Centres in the 36 State/FCT	-	15,000,000		
023704000135	Sir Kashim Ibrahim Youth Centre, Biu, Borno State.	-	65,000,000		
	Sub - Total :	0	80,000,000	0	
	NIGERIAN FOOTBALL ASSOCIATION	-	-		
023704000087	Purchase of Motor Vehicles	-	-		
023704000095	Rehabilitation and extension of Offices	-	3,000,000		

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023704000021	Purchase of office furniture/equipment	-	-		
023704000143	Purchase of houses at Gwarimpa Housing Estate.	-	15,500,000		
023704000150	Concertina Barbed wire.	-	1,500,000		
	Sub - Total :	0	20,000,000	0	
	PUBLIC RELATION UNIT	-	-		
023706000885	Refurbishing/Service of Six Machines.	-	1,000,000		
	Sub - Total :	0	1,000,000	0	
	SPORTS DEVELOPMENT DEPT.	-	-		
023706000577	Purchase of sports equipment 2 Sets of Gynasia for National Assembly	-	-	150,000,000	
	Sub - Total :	0	0	150,000,000	
	LEGAL UNIT	-	-		
02371000032	General law books	-	-		
	Sub - Total :	0	0	0	
	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE '(CLTC)	-	-		
023707000116	Purchase and Replacement of training equipment, Jos, Apapa, Port Harcourt	-	-		
023707000140	Re-contruction of fallen fence Jos	-	2,000,000		
023707000124	Purchase of Vehicles, Jos, Apapa and Port Harcourt	-	-		
023707000157	Rehabilitation and furnishing of 12 units senior staff quarters Jos, Apapa and Port Harcourt	-	-		
023707000140	Purchase of Office equipment Jos, Apapa, Abuja, Lagos and Port Harcourt	-	-		
023707000076	Rehabilitation of play ground Basket ball court, volley-ball court, lawn Tennis court and circuit training gadgets, Port Harcourt and Apapa	-	-		
023707000181	Treatment of Drainage and water lodged Areas, shere Hills, Jos.	-	-		
023707000239	Contruction and equipment of students Library, Jos.	-	2,000,000		
023707000247	Treatment of drinage and water logged areas.	-	3,400,000		
023707000254	Contruction and furnishing of 2 units, each of senior staff quarters, Jos and Apapa.	-	6,000,000		
023707000262	Construction of 1 unit each of students dormitories in Jos, Aluu and Apapa.	-	12,000,000		
	Sub- Total	0	25,400,000	0	
	FACILITIES AND STADIA MANAGEMENT DEPARTMENT				
	Construction of Games Village, Abuja			650,000,000	Preliminaries and General Clauses; -Sub-structure and Super-structure; Complete road network system
	Construction of National stadium, Abuja			1,500,000,000	Preliminaries, design and site clearing Complete all sub-structures and super structure .
	Reconstruction of swiming Pool, Lagos				
	Construction of 100 room camping Hostel, Enugu				
	Completion of Training Centre, Nsulu, Abia state.			30,000,000	Complete all Gymnasium works at #15m; complete all tracks at #15m; complete 60% of all hotel construction
	Completion of Training Centre, Afuze, Edo State			30,000,000	Complete all Gymnasium works at #15m; complete all tracks at #15m ; complete 60% of all hotel construction
	Completion of Training Centre, Gembu, Taraba State.			30,000,000	Complete all Gymnasium works at #20m; complete all tracks at #10m; complete 60% of all hotel construction
	Completion of Training Centre, Rayfeild, Jos, Plateau State.			80,000,000	Complete all Gymnasium works at #35m; complete all tracks at #10m; complete 60% of all hotel construction at #35m;.
	Completion of Training Centre, Minna, Niger State.			26,667,000	Complete all Gymnasium works at #15.66m; complete all tracks at #10m; complete 60% of all hotel construction
	Survey and /Completion of reinforced concrete perimeter fence, Lagos.				
	Upgrading of Indoor Sports hall, Lagos.			23,000,000	Remove present wooden floor and cartaway; Remove roofs and Cartaway; Remove and recast roof frames at #7m; Replace roof with Long-Span Sheet at #6m; Replace Scoreboard with electronic System; Remove and Replace damage seats at #10m.
	Completion of 2nos. Squash Racket Courts, Kaduna.			10,000,000	Install wooden floor and finish at #5m, complete all electrical and plumbing works including suck-aways at #5m;.
	Renovation of Gymnasium, Kaduna.			-	
	Construction of 8nos. Tennis courts, Kaduna.				Site Clearing Excavation; Main work on the courts commence
	Completion of Olympic Size Swimming pool, Kaduna.			20,000,000	Knock off existing pool boundaries to expand to 10 lanes; Main work on the pool including extension of spectator's stand
	Insurance of Stadia			50,000,000	
	Construction of Talent Hunt Centre, Ibadan			7,000,000	Provide play areas finish at #2m; Install equipment; Provide convenience and cloak rooms at #2m; courts, pitches at #3m;.
	Renovation of Gymnasium, Ibadan			10,000,000	Complete Renovation of the Gym.
	Construction of Additional Training Pitch, Ibadan.				
	Completion of Outer Perimeter Fence Phase II, Ibadan.			5,000,000	Concrete pillar points, Install 12ft pillar at 10ft interval, Install wire mesh to finish
	Construction of 75nos. (3.5 x 50.0) shops, Lagos			10,000,000	Completion of project road net work

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	Grassing of Hockey pitch, Lagos				
	Reconstruction of Games Village, Lagos			10,000,000	Complete renovation of trhe Hostel
	Renovation of Hostel Kaduna			8,000,000	Complete renovation of trhe Hostel
	General repairs of the New Gym. Lagos			5,800,000	General Repairs Painting, Plastering, Electrical work.
	Completion of 2-storey building (Restaurant, Account Office) in the National stadium, Lagos.				
	Completion of Gym and Camping Hostel, Lagos				
	Completion of Boxing Gym. and camping Hostel, Lagos.				
	Completion of Gym, Enugu			10,000,000	completion of block works electrical works roofing structures sewage and cloaks roof.
	Reconstruction of table Tennis knock-up hall, Lagos				
	Equipment Centre for Sport Medicine Centre, Lagos			3,000,000	Completion of the Project
	SUB TOTAL:	0	0	2,518,467,000	
	NATIONAL INSTITUTE FOR SPORTS	-			
023708000011	Library Equipment	-	-		
023708000086	Purchase of Medical equipment	-	-		
023708000126	Purchase of 500 KVA Generating plant	-	-		
023708000060	Purchase of Vehicles	-	-		
023708000159	Borehole treatment plants	-	-		
023708000183	Purchase of cameras, Binding/Lamination equipment	-	-		
023708000191	Purchase of cash and security safe three (3)	-	-		
023708000215	Rehabilitation of Sports Courts & Equipment.	-	3,000,000		
023708000231	Refurbishment of kitchen equipment.	-	1,000,000		
023708000249	Refurbishment of Gymnasium.	-	4,000,000		
023708000256	Refurbishment of vehicle.	-	2,550,000		
023708000264	Refurbishment of generator.	-	2,000,000		
023708000272	Refurbishment of Elevator/Lifts.	-	1,950,000		
023708000280	Refurbishment of Central air conditioners	-	2,500,000		
023708000298	Rehabilitation of NIS building roof leakag	-	3,000,000		
	Sub Total:	0	20,000,000		
	TOTAL	0	883,755,352	3,311,354,790	
	SPECIAL CAPITAL	-	-		
	HON. MINISTER & PERM SEC. 'S OFFICE				
	Refurbishing/Repainting of Hon. Minister Office and Perm sec's Office			10,000,000	Refurbishing of HMS office at #8.5m; Perm sec Office at #7.5m; Repainting H/M Office at #250,000; Perm Sec =#180,000
	Provision of Office Equipment in the Hon. Minister & Perm Sec Office.			5,000,000	5TV set 21"/Satelite cable at #262,000 each =#1,310,000; 4 Computers Sets at #.5m each #2m; Coloured Circuit Monitor with 4 outlet #3.8m; Coloured Circuit Monitor with 2 outlet at #.950m; =#3.8m; Provision of 2 Fax/Printer for Hon. Minister Office at #.1m;
	SUB-TOTAL:-	0	0	15,000,000	
	PERSONNEL MANAGEMENT DEPT.	-	-		
	Provision of Office space and equipment for the Libraries at the H/qtrs, Abuja, Liaison office Lagos and the zonal offices				Partitioning at #1.2m; Equipment at #1.0m.
023717000039	Purchase of seminar, Conference & Train	-	1,000,000	12,000,000	i) Overhead Projectors Elite, ii) Rectangular wall Hanging Screen, iii) wall screen, iv) Xerox 5830 copier v) flip chart board & paper; vi) Magnetic writing board; vii) Wireless public Address System; viii) Wireless Hand Mic; ix) Information Notice Board
023717000047	Rehabilitation of Staff Athletes Canteen	-	1,000,000	5,500,000	10nos. Giant Freezer at #75,000 x 10 =#.750m; for 10 zonal office; ii) Cooking Utensils/Cutleries at #10,000 x 10 =#1.1m; Others at #.6m.
	Sub-Total	0	2,000,000	17,500,000	
	FINANCE AND SUPPLIES	-	-		
023706000015	Purchase of Vehicles and Motor Cycles	-	7,000,000	15,000,000	i) 2nos. Pick-up 504 delivery Van at #1.8m x 2 =#3.6m; ii) 5nos. Saloon Best line at #2.2m x 5no. =#11m;
023706000609	Purchase of Staff quarters in the FCT Abuja.	-	25,000,000	85,000,000	i) 13nos. Bakassi type at #3m x 13 =#39m; ii) 1no. Masfa type at #9m; 3no. Ariba type at #12.5m =#37.5m.;
023706000057	Refurbishing of Vehicles	-	1,000,000	10,000,000	Refurbish 65nos. Peugeot cars at #.185m per annum each; 5 Toyota cars at #.150m per annum each; 2nos. Mercedes Benz Mocopolo mini luxury bus at #.190m per annum each; 2nos. water tank steyr at #.450m each; 1no. Bedford at #.750 to refurbish annually.
023701000064	Purchase of Equipment/Furniture for Headquarters		2,000,000	10,000,000	Purchase of refrigerators at #.095m; 7nos. Airconditioners at #.095m; Standing KDK Fans at #.087m; Printing Calculators at #.0015m; Giant Stapler machines, 7 photocopier SI 1025 Sharp, 20 filling cabinets with 4 drawer, 4 Saves with 4 drawers, 7 IBM word
	Purchase of Furniture and Equipment for the Zones (10)			11,000,000	10 senior executive table at #.042m each.; 13 Executive High Back swivel chairs at #.026m each; 21 Junior Executive table with extension at #.035m; 14 Executive low swivel chair with extension at #.025; 10 Secretary's table with drawers at #.0013m each; 1

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	Furnishing of Staff Quarters			29,300,000	Perm. Sec. at #1.250m; 7 Director at #1.0m; 7 Deputy Directors at #.750m; 3 Assistant Directors at #.750; 10 Chiefs at #.750m; 25 Assist. Chiefs/Principal officers at #.375m; Others at #48m;.
023706000625	Purchase of Computer of Budget Division	-	-	2,000,000	6nos. PC at #.3m x 6 =#1.8m; Accessories at #.2m;.
	SUB-TOTAL	0	35,000,000	162,300,000	
	PLANNING RESEARCH AND STATISTICS				
	Purchase of Computer and accessories				
	Software Development			5,000,000	Upgrading of existing soft wares and purchase of New ones.
	Computerisation of zonal Offices.			4,000,000	60% Completion:- This include the purchase of hardware and development of software
	Purchase of Photocopiers and Shredders				
	Purchase of Vehicles for Project Monitoring				
	SUB-TOTAL	0	0	9,000,000	
	SPORTS DEVELOPMENT DEPARTMENT				
	Purchase of Motor Vehicles			66,000,000	i) 5nos. Mercedes Staff Bus 38 seaters at #8.4m x 5nos. =#42m; ii) 6nos. Saloon at #2.2m x 6nos. #13.2m; iii) 4nos. 504 S/W at #2.3 x 4 =#9.2m;.
	Fire Fighter Motor Vehicle				
	Fire Fighting Equipment			3,600,000	30nos. smoke detector; 30 fire Alarm; 6 Foam producer; 6 Fire pump; 4 Hose Reel; 100 BCF Fire extinguisher; 100 DCP fire extinguisher; 100 Co2 Fire Extinguisher; 100 water/Gas Fire Extinguisher.
	Office Furniture				
	Gymnastics Equipment			30,000,000	Equipment for Gymnasium
	Rowing Boats			2,000,000	10 Rowing Boats to the Association
	Acquiring of Land and Building Hall of Fame				
	Sydney Olympics			400,000,000	
	Generating Plant for the Zones				
	SUB-TOTAL	0	0	501,600,000	
	FACILITIES AND STADIA MANAGEMENT DEPARTMENT				
	Office Requirement for the Take-off of the New Department.			6,300,000	j) 6nos. photocopiers at #.250m x 6 =#1.5m; ii) 6nos. PC at #.3m x 6 =#1.8m; iii) 10nos. Steel Cabinet at #.12m x 10 =#1.2m; iv) 10nos. A/C at #.080m x 10 =#.8m; v) 10nos. Fridge at #.040m x 10 =#.4m; vi) Executive Chairs & Tables at #850 =#850 x 6 =#.51m
	Purchase of Vehicles			13,400,000	2nos. 505 Saloon Best line at #2.2m =#4.4m; Delivery Van at #9m; 5nos. =#9m;.
	SUB-TOTAL	0	0	19,700,000	
	NIGERIAN FOOTBALL ASSOCIATION	-			
023704000087	Purchase of Motor Vehicles	-	10,000,000		
023704000143	Purchase of Air Conditioners and Print-Copiers	-	2,000,000		
	Sub - Total :	0	12,000,000	0	
	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE '(CLTC)	-			
023707000173	Rehabilitation and Furnishing of 4 unit Senior Staff Quarters	-	4,000,000		
023707000043	Purchase and Replacement of Training Equipment	-	6,000,000		
	TOTAL:	0	10,000,000	0	
	NATIONAL INSTITUTE FOR SPORT	-			
023708000207	Purchase of Library equipment and Books	-	2,000,000	1,000,000	
023708000215	Purchase of Medical equipment	-	1,500,000		
023708000037	Purchase of Office Equipment and Fittings	-	2,000,000	600,000	2nos. PC at #.3m
023708000134	Installation of Computer Net-work	-	1,000,000		
023708000142	Installation of communication Equipment	-	2,000,000		
023708000167	Purchase of Motor Cycles	-	700,000		
023708000191	Purchase of Cash / Security Safes	-	400,000		
	SUB-TOTAL: NIS	0	9,600,000	1,600,000	
	SUB TOTAL	0	68,600,000	726,700,000	
	SPECIAL PROJECTS FOR THE LOCAL ORGANISING COMMITTEE NIGERIA '99	-			
023711000019	Purchase of OBVANS	-			
023711000027	Budget for the Local Organising Committee towards Nig. '99	-			
	SUB-TOTAL : S. Projects	0	0		
	GRAND TOTAL : MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	0	952,355,352	4,038,054,790	

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HEAD :02460000004	STATE HOUSE				
	MAIN CAPITAL	-			
	PRINCIPAL SECRETARY TO THE PRESIDENT	-			
024601001085	Mini water works	-			
024601001303	Building a fire station for the villa	-	35,000,000		
024601001271	Purchase of Staff Quarters (Senior/Intermediate)	-	15,000,000	20,000,000	Purchase i) 3m Bakassi x 5 ii) Bonny A1nos x 4.5m x 1 =#4.5m
024601001311	Costruction of a Maintenance work shop	-	27,000,000		
	Modification of VP Residence			10,000,000	Bill of Quantities by JBN 1st quarters award of contract and mobilisation.
	TOTAL:	0	77,000,000	30,000,000	
	PRESIDENTIAL AIR FLEET	-	-		
024653000201	Construction of Multi-purpose warehouse	3,000,000	5,000,000	2,500,000	Electricals at #275,000; Fittings & Fixtures at #150,000; Plastering at #220,000; Flooring wall, Ceiling and Finishing at #2,010m; Painting at #345,000. To be rolled out in 2001
024653000056	Strategic Aviation fuel Reserve Depot :- i) Pump Canopy ii) Electrical works iii) Mechanical works iv) Provision of wire mesh to secure the complex v) Concrete works for Security House	8,000,000	10,000,000	8,000,000	The Job has been completed by Julius Berger Nig. PLC. The balance is #8m.
	Sinking of Borehole	3,900,000			
	Construction of Clinic for Operations Staff	8,500,000			
	Construction of Battery Shop, Tyre Bay and Acid head:	3,010,000			
	Construction of Perimeter Fence	14,829,230			
	Renovation of Flats in Kado Karmo, Ushafa, Apo	10,000,000		2,000,000	i) Plastering ii) Ceiling iii) Electricals iv) Plumbing works v) Painting at 5m x 4 =#2m
	Construction of Access Road; Landscaping and Horticultural works; Asphalt	10,100,000		2,000,000	There is need for a well constructed access road in view of the personalities that frequent the complex
	Construction of Mechanic Workshop (MTO)	8,000,000		3,000,000	Preliminary water/clearing/Fueling Substructure =#1875,103 =#40,500; Exter/Internal wall =#457,520; Frames =#274,000
024653000080	Construction of Taxi way	-	-		
024653000235	Battery shop,tyre bay and Acid tread	-	2,565,000		
024653000243	Renovation of Flats in Apo, Fort IBB, Kado & Ushafa	-	3,011,200		
	TOTAL	69,339,230	20,576,200	17,500,000	
	STATE PROTOCOL	-			
024601001782	Purchase & Installation of petrol & diesel dispensing stations at Enugu, Kaduna, and Kano	7,252,416	7,252,416	0	
024601001790	Balance of payment and completion of Federal housing Authority quarters, Lugbe	15,000,000	12,000,000	15,000,000	Completion of Payment & Possession of the 48 houses for accommodation of junior and intermediate staff at #15m.
	Construction of New CVU garage at Utako District Abuja	682,830,568		27,000,000	Construction of:- i) Admin. block at #220,781,800; ii) Car Park Building at #164,721,792.59; iii) Mechanic workshop at #57,302,175; iv) Other workshops at #15,649,850; v) Petrol Pump Station #2,477,925.
	Purchase of FHA Houses at Gwarimpa	137,500,000		4,300,000	Purchase of:- 1 semi-detached duplexes of Bonny (B) #4.250m.
024601001822	Construction of 2 (3 bedrooms) domestic staff quarters at Gwarimpa FHA.	1,736,000	1,736,000		
024601001830	Fencing round two (2) duplexes purchased from FHA Gwarimpa	691,000	691,000	604,700	Fencing of 2 Semi-detached duplexes, 2 block of flats including 2 (3 room) Boys Quarters at Gwarimpa. at #604,700.
	Provision of Special Guest Houses Abuja (to cut down overhead costs on accommodation of Presidential guests in Hostels)	300,000,000		12,500,000	Purchase of Ariba Type House at #12.5m;.
	Purchase& Installation of petrol & diesel dispensing station at Enugu, Kaduna & Kano CVU Parks	7,252,416			
024601001329	Purchase of residential Accommodation	-	-		
	SUB TOTAL:	1,152,262,400	21,679,416	59,404,700	
	STATE HOUSE CLINIC, ABUJA	-	-		
024601001409	Purchase of Vehicles	-	-		
	Total	0	0	0	
	SUB TOTAL	1,221,601,630	119,255,616	106,904,700	
	SPECIAL CAPITAL	-			
	PRINCIPAL SECRETARY TO THE PRESIDENT	-			
024601001417	Purchase of Guest Houses For C-in-C	-	-		
024601000215	Purchase of Motor Vehicles	-	-	2,200,000	Saloon 1no. #2.2m;.
024601001425	Computerisation of State House Records and Accreditation system	-	3,000,000	450,000	Computer/Installation and accessories
024601001433	Refurbishing of Motor Vehicles	-	4,000,000	1,000,000	To refurbish 20no. vehicles at #.1m;.
024601001458	Refurbishing and Furnishing of New Office Complex	-	10,000,000	3,000,000	Office furnitures exec. chairs and tables #.5m x 6nos.
024601001441	Staff Canteen	-	2,697,000		
024601001466	Furnishing of State House Library	-	3,000,000		
024601001259	Procurement of Kitchen Equipment	-	3,000,000	2,000,000	At presidential villa Abuja cookers 1nos. #.8m; Plates Cutteries #.280m; Deep Freezer at #.2m; 5nos. =#1m;.
024601000915	Laundry Equipment	-	2,000,000		
024601000014	Purchase of Office Equipment	-	3,000,000	2,000,000	2nos. Sharp 7870 photocopier at #.450m =#.9m; 10nos. Refrigerator at #.075m =#.750m; 10nos. filling Cabinets at #.025m =#.250m;

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	TOTAL:	0	30,697,000	10,650,000	
	PRESIDENTIAL AIR FLEET	-	-		
024601000275	Purchase of Aircraft Spares/Consumables	-	15,000,000	900,000,000	Re-engine of boundy 727 Air craft
024601000323	Purchase of Warehouse Equipment including motorised Ground Equipment	-	5,310,300		
024601000349	Library Development	-	1,500,000		
024601000364	Purchase of Catering Equipment	-	1,352,000		
	Purchase of Aircraft Spares	270,000,000		8,000,000	i) Flight guidance selector ii) Drugget iii) Stator iv) Seal Shuttle Valve v) Plate Pressure vi) Gasket vii) Inguter Plug Gasket viii) Landing Light etc. Estimate is based on the New exchange rate of #94 to \$1.
	Aircraft Maintenance Equipment	30,514,000		5,000,000	i) Complete Air Compressor at #1.5m ii) Access for electrical Fittings at #.612m; iii) Maintenance Platforms at #1m; iv) Generating Sets (2) at #.750m; v) Oxygen Production Unit at #.380m vi) Sheet Metal Shop at #1m; vii) Test equipment electrical/Avionic
					xv) Trolies at #50,000 xvi) Computer at #1.6m xvii) Greasing Machine at #150,000 xviii) Steam washing Machine at #200,000 xix) Table Vice at #175,000 xx) DC Converter at #212,140
	Communication Equipment	22,900,000		5,000,000	SITA - a Computerised Network Flight Plan, Weather Report Fax, E-Mail and Telex at #2.5m ii) HF Facility far from base at #.450m iii) VHF - Radio Comm to cover a radius of 250km from the airport #1.5m iv) High frequency Antena 350,000 including scaffolding
	Purchase of Medical Equipments for the New Clinic and Drugs	14,553,550			i) X-ray equipment at #4m ii) Lab equipment at #1.8m iii) Stretcher (3) at #25,800 iv) Bed (4) at #7,500 x 4 =#30,000; v) Racks at #52,750 vi) Other medicaments & tools #.570m vii) Drugs at #1.5m viii) Tables & Chairs Furnishing at #.5m
	Purchase of Flight Operation Equipment	28,175,275		3,500,000	FMS System at #1.5m; Integrated data system at #4.240m; ICAS at #5.175m; Transducer at #2,010,275
	Purchase of Warehouse Equipment	7,123,200			
	Purchase of Vehicles	40,832,444		7,000,000	i) 1no. 504 S/W Best Line at #2.3m iii) 1no. Ambulance at #2.2m vii) 1no. 504 Saloon Car Best Line at #2.2m
	Purchase of Office Equipment	10,616,725		4,000,000	i) Fridge #28,000 x 10 =#280m ii) Typist Chair #9,925 x 10 =#99,250; iii) Shredding machine #45,000 x 10 =#450m; Fireproof file cabinet 2no, #.310m; Filee cab. (5) =#60,000.
	Purchase of Motorised Equipment	2,938,000			
	Computerisation	5,000,000		1,200,000	Purchase of PCs 3nos. at #.300m =#9m; ii) Networking at #.300m
	Library Development	2,800,000			
	Furnishing of Staff Quarters (25)		10,000,000	4,000,000	Sitting Room:- i) Complete Settee at #120,000 ii) Dining Table & Six Chairs at #85,000 iii) Carpeting & underlay at #70,000 iv) Room Divider at #25,000 v) Curtains at #25,000 b) Fridge at #25,000 c) Beds, Mattresses & Bedsheets #80,000 e) Dressing table
	Rent of Residential Accommodation	85,000,000			
	Purchase of Catering Equipment & Utensils	3,353,000		1,000,000	i) Deep Freezer at #55,000 x 2 =#110m ii) Refrigerator at #45,000 x 3 =#135m iii) Electric/Gas Cooker at #55,000 x 2 =#110m iv) Pots, Cutleries, plates Chinaware, Cups at #.6m ix) Racks & Store at #.250m
	Procurement of Equipment for Tyre Bay and Acid Head	3,750,000			
	SUB TOTAL:	527,556,194	33,162,300	938,700,000	
	STATE PROTOCOL	-	-		
024601001514	Purchase of mechanical tools and equipment	-	2,000,000		
024601001522	Conversion of 2 Containers into offices	-	-		
	Refurbishing and Renovation of Staff Quarters: Nyanya, Kaduna, Enugu, Lagos	18,343,456		4,000,000	Rehab. of collapsing 160 rooms staff quarters at Nyanya Area D, blk 51 & 52 at #8,124,049; ii) Rehab. of 2 bungalow in Kaduna & Enugu for accommodation of the Accountant at #2,919,830; iii) 4 (3-Bedroom) Bungalows in Kaduna #5,839,660; iv) 1 (3-Bedroom) F
024601000429	Refurbishing/Renovation of Federal Government Special Guest House VI. Lagos	65,878,140	-	5,000,000	i) Painting of Interior/Exterior at #.850m; ii) Overhauling of 500kva Gen. 2nos. at #1.750m; Replacement of PABX equipment 150-200 1no. at #1.0m; xii) Fence & Landscaping at #1.950m;
	Office Extention Asokoro - Villa Headquarter	2,500,000			
	Purchase of Office Equipment, furnitures & Fittings	15,217,675		2,000,000	6no. Sharp photocopier at #2.1m; 6nos. IBM T/writer at #.524m; 4nos. Fax machine at #.2128m; 11no. shredders at #.308; PABX (40 extentions) at #.435m; 25nos. Handsets at #.175m; 2 refrigerator at #.952m; 18 A/C's (1 1/2hp) at #.320m; 5 hydro fire Extingui
	Purchase of Mechanical Tools & Equipment	7,724,139			
	Furnishing of Staff quarters	38,419,023		-	
	Purchase of staff Development Equipment	1,598,119			
024601001474	Purchase of Motor Vehicles	100,000,000	10,000,000	10,000,000	Purchase of 20nos. Peugeot 504 Bestline at #2m each including delivery charges at #40m
024601001871	Rehabilitation of Junior & Senior staff quarters at Ayanya, Kaduna, and Lagos	-	3,000,000		
024601001897	Purchase of training equipment	-	1,500,000		
024601001903	Purchase of office furniture	-	1,500,000		
024601001911	Refurbishment of office equipment	1,299,750	1,500,000		
024601001069	Refurbishing of motor vehicles	97,225,000	-	2,000,000	Refurbishment & repairs of accident & Over age vehicles (18 M/Benz Limo #1m; 16 Saloon car #.5m; 3 M/Benz saloon; 4 Buses) at #.5m.

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	SUB TOTAL:	348,205,302	19,500,000	23,000,000	
	OFFICE OF THE SPECIAL ADVISER DRUGS AND FINANCIAL CRIMES	-	-		
024601001125	Purchase of Motor Vehicles	-	-	5,000,000	Staff Bus at #5m.
	Refurbishing of motor Vehicles			500,000	Refurbishing of 5no Motor Vehicles at #.1m;.
	Purchase of Residential Accommodation			6,000,000	2no. Bakassi at #3m = #6m.
024601001133	Purchase of Office Equipment	-	-	458,911	Video recorder #.060m; Computer #.3m; Video Camera #.1m;.
024601001141	Purchase of Office Furniture and Furnishing	-	-		
	Sub-Total :	0	0	11,958,911	
	CHIEF SECURITY OFFICER TO THE PRESIDENT	-	-		
024601001929	Purchase of Office Equipment	-	2,000,000		
024601001937	Motor Vehicles	-	2,500,000	2,200,000	Saloon 505 at #2.2m;.
	Purchase of Communication Equipment			1,000,000	1no. Satellite Communication Telephone with A time
	Purchase of Security equipment			1,000,000	1no. metal detector
	Construction of Fuel Dumps				
	Sub-Total :	0	4,500,000	4,200,000	
	PRINCIPAL STAFF OFFICER TO THE PRESIDENT	-	-		
024601000452	Purchase of Vehicles	-	-	11,000,000	5no Peugeot Saloon car 504 at #2.2m x 5
024601001117	Office Equipment	-	2,500,000	1,000,000	
024601000460	Research Documentation and outreach for situation room	-	1,400,000		
024601001571	Situation Room	-	1,562,000		
	Furnishing of Residence			2,000,000	
	Sub - Total :	0	5,462,000	14,000,000	
	Office of the Special Adviser (Political Affairs) to the President	-	-		
024601001589	Purchase of Office Equipment	-	1,000,000		
024601001597	Purchase of Motor vehicles	-	-		
	Purchase of Books				
	Total	0	1,000,000	0	
	Senior Special Assisstant (Legal Matters) to Legal and Constitutional Matter to the President;.	-	-		
024601001603	Purchase of Office equipment and Communication	-	1,000,000		
024601001611	Purchase of Motor Vehicles	-	-	4,400,000	2no. saloon 504 at #2.2m;.
	Development of Library				
	Installation of DSTV Satellite				
	Total	0	1,000,000	4,400,000	
	STATE HOUSE CLINIC, ABUJA	-	-		
024601001986	Refrigeration and Laundry Items	2,100,000	1,000,000		
024601001996	Furniture and equipment items	4,600,000	2,000,000		
	Furnishing of Admin Block			3,500,000	Computer 3no. at #.3m =#9m; Photocopying machine #.250m; Fire Extinguisher #9,500; Telephone/Intercome #1m
024601002008	Medical Equipment Items	205,000,000	6,000,000	100,000,000	Scanner and other Equipments
024601002032	Staff Development Items	-	1,000,000	2,000,000	Medical Books and its visual cassette international edition recommended by W.H.O #5m
	Expansion Project			9,000,000	Construction of 3nos. Bakassi types at #3m;.
	Dental Equipment Items	23,100,000		5,000,000	Intral oral cameras 1no. at #1m; Digital imaging system (replacing xrays 2nos. at #3.6m; Chairside ceramic prostheses unit #1m;
024601002040	Ophthalmology Items	-	3,000,000	42,000,000	Optical Laboratory with components consulting room for consultant ophthamologist fully equipped.
024601002057	Laboratory Items	-	2,000,000		
	PHYSIOTHERAPY DEPARTMENT	-	-		
024601001629	Physiotherapy Equipment	14,000,000.00	3,000,000	3,000,000	2nos. Ultra Sound Machine at #1.5m x 2 =#3m
	Xray Equipment			5,000,000	Refurbishing of Xray equipment at #.5m; Automatic Processor complete with accessories =#7m; Icemaking Machine no. 3 x 250,000 =#.750m; Wrist brace 1nos. at #.5m
	Purchase of Vehicles			4,200,000	2no. Ambulance at #2.1m x 2
024601001725	Phthalmic workshop	-	-		
	Total :	248,800,000	18,000,000	173,700,000	
	SPECIAL ASSISTANT MEDIA/PUBLICITY TO THE PRESIDENT	-	-		
024601001733	Internet Worldwide Web	-	-		
024601001248	Special Publication	-	4,965,000	2,000,000	Villascope 2 addition at #1m; Magazine at #1m;.
024601001289	Photographic Materials	-	1,000,000	1,000,000	Video Camera #.5m; PAS #.5m;.
024601001263	Audio visual Equipment	-	-	2,000,000	2no. PC 500, Ovo slide programme, 2no 240,000; Video Projector #.650m; Photocopy #.250m;
024601001758	Press Centre Mini Library	-	1,000,000		
024601001271	Vehicles	-	-	4,400,000	2no. Peugeot 504 saloon at #2.2m;.
024601002065	Rehabilitation /Furnishing of residential accommodations for the CPS to the C-in-C	-	6,235,084	500,000	
	Total	0	13,200,084	9,900,000	
	SUB TOTAL	1,124,561,496	126,521,384	1,190,508,911	
	GRAND TOTAL : STATE HOUSE	2,346,163,126	245,777,000	1,297,413,611	

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HEAD: 02220000001 FEDERAL MINISTRY OF TRANSPORT					
MAIN CAPITAL					
HEADQUARTERS					
LAND TRANSPORT DEPARTMENT					
22211000010	Establishment of Nigeria Freight Offices (Phase II)	57,400,000		15,000,000	Payment of Compensation @12m; Sand Filling and fencing of site @2m; Building of Some Office@5m.
22211000109	Establishment of a Road Transport Regulatory Body	30,000,000	1,000,000	40,000,000	Establishment of 7 No. Zonal Offices in the Federation @ 9m; Office Furniture @2.5m each
22211000051	Review of proposed Master Plan and Policy options for Railway development	22,000,000	800,000		1 No. 4 Wheel Drive Vehicle for inspection of Rail Projects @4.5m; 2 No. Peugeot 504 S/W Monitoring vehicle @2m; Office Equipment and accessories @1m
22211000044	Office of the Government Inspector of Railways	20,000,000	2,000,000	10,000,000	
	Construction of Ajaokuta-warri rail Line		80,000,000		
	Sub-Total Transport Department:-	129,400,000	83,800,000	65,000,000	
PLANNING RESEARCH & STATISTIC DEPARTMENT:					
22207000048	Library Information Systems	26,850,000	800,000	5,000,000	
	United nations Economic Commission for Africa (UNECA) Transport Data Base Programme.	43,831,000			Counterpart Fund programme. To be provided under Capital Supplementation.
	National Transport Survey and Projections (Phase II)	132,990,000		20,000,000	Project to be executed by consultants, Nigerian Institute of Transport Technology, Zaria.
22207000018	Computer Installation and Development of Transport Data Bank	62,380,000	3,000,000	4,320,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3 GB @250m; 2 Nos. tape backup 4.3Gb @ .020m; 2 Nos HP Scanners 5100 Lfatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3 KVA Stabilizer @.02m; 8 No. HP Laserjet 4050 Printer @0.190M
	Sub-Total Planning, Research and Statistics:-	266,051,000	3,800,000	29,320,000	
TCID (INTER - MODAL)					
22207000055	UNCTAD II, and Pledges, nationwide	23,875,000	800,000	6,000,000	Monitoring of UNTACDA II Project; Monitoring the Status if Implenetation of UNCTADA II Projects in Nigeria.
22207000014	National Transport Policy Implementation	25,699,000		4,000,000	Field survey @1.5m; Survey report design writing @1.5m; (iii) Report publishing/distribution of "National Transport Polioicy Monitoring Report" @4.5m
2.22207E+11	INTERMODAL Facilities and Equipment Project (Nationwide)	13,620,000	2,254,000	2,000,000	To conduct study on Modal Option Phase II
	Sub-Total TCID			12,000,000	
ENGINEERING DIVISION (TCID)					
22207000097	Engineering & Architectural Equipment	15,250,000		3,000,000	HP Scanjet Mod. 5100c/6100c @.070m; Electronic Drafting Scales plus Software @ .020m, Rotring Drawing Set/Compasses with accessories @.025m; Auto CAD re. 14 @.030m; Digital Project Camera plus softwares @053m.
22207000089	Material Testing Laboratory	22,210,000		2,000,000	Comprehensives Teasting Machines Mod. CM-55T (Fresh concrete) @ 1.5m; Shear Teat Apparatus (Digital) ELE 438 @1m.
	Sub-Total TCID (INTER-MODAL):-	100,654,000	3,054,000	5,000,000	
MARITIME SERVICES DEPARTMENT					
022207000020	Regional Integrated Shipping in West Africa and Central Africa.	26,050,000		10,000,000	Studies: West African Coastal Shipping @7m; Establishment of Port State Control Secretariat/Administrative Structures @9.5m; Maritime Transport Sub-sector for Nigerian Economy @5.5m
022207000012	Establishment of a Lagos Office for IMO & MINCONMAR	19,250,000		8,000,000	1 No. 4 Wheel drive vehicle for Inspection of Rail Projects @4.5m; 1 No. Peugeot 504 S/W monitoring vehicle @2m; Office equipment and accessories @1.5m
022207000038	Advanced Cargo Information System (ACIS)	1,025,000,000		-	
	Sub-total: Maritime Sevices Department:	1,070,300,000		18,000,000	
FED. OCEAN TERMINAL, ONNE					
	Total Main: Headquarters Departments:	1,566,405,000	90,654,000	129,320,000	
PARASTATALS					
NIGERIA RAILWAY CORPORATION					
22205000195	Rail link to Onne Port, NAFCON & Petrochemical site.				
22205000250	Railway Rehabilitation under the Chinese Contract				
22205000268	Additional Railway Rehabilitation work not included in the Original Chinese Contract				
	Reconstruction of Washed-out rail Track and Bridges	420,000,000		220,000,000	2 No. Box Concrete Culvert @70m; Bridge No. 46 (W) @90m; Bridge No. 47 @100m.
	Space for Locomotive and Rolling Stock	900,000,000		220,000,000	Running spares for 45 Locomotives 55m; Spares for 200 Wagoons; 90m; Spare for 300 Coaches @95m
	Workshop Rehabilitation	700,000,000		140,000,000	Repair of Workshop roof and Bulding @90m; Repair/Refurbishment of Machineries @60m
22205000332	Microwave Telecommunication System	874,000,000		40,000,000	Land Compensation @8m; 5 Nos. 4 Wheel drive Inspection @4.5m each; 5 Nos. Solas Power system @5m; repeater Stations @2m each; 1 No. 1500 Line digital telephone exchange @5m; 400 line digital exchange @5m
	Civil Engineering Equipment and Track Tools	980,000,000		140,000,000	1 No. Grader @20m; 2 No. Bulldozer @40m; 2 Nos. Tampers @7m; 2 Nos. Track recorder for 35m
	Rehabilitation of Coaches and Wagons	2,023,500,000		20,000,000	2 Nos. Cranes @20m; 7 Nos. Rail Vehicle @9m each
	Rail Inspection Vehicles	700,000,000		80,000,000	1 No. Accetelyn plant @ 7m; 2 Nos. Boilers @6m; compressor @2m; Arch Furnance @5m; Drying plant ' 4m; stand by generator @3.5m; Gas/water Network 3m,Civil work @3.5m; machine Installation @6m; Electrical Network @4m; Replacement Parts @10m

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	Romanian Projects	795,000,000		100,000,000	Local Area Network Lagos, Zaria, Ibadan< Bauchi, Kafanchan, Minna & Ebute Metta junction for 2.5m
	Computer Installation and Development of Transport Data Bank	110,000,000			
	Rehabilitation of Locomotives	3,760,000,000		140,000,000	Bridges No. 1: Port Harcourt @20m; Bridge No116: Gombe Area @55m; Bridge Yard: Kaduna @20m
	Rehabilitation of Yard and Major Bridges	550,000,000		80,000,000	Payment of 116 Nos. Tank wagons @ 20m each
	Rehabilitation of Tank Wagons	150,000,000		14,000,000	7 Nos. Reservoirs: Kaduna, Kano, Minna, Offa, Enugu, Makurdi & Ebute-Metta @ 3.5m each
	Rehabilitation of Fuel Reservoirs	80,000,000		20,000,000	Procurement of Workshop machinery including Lathe, Winding machines generators, welding machines, power metal sensor, multimetal earth megger.
	Up-grading and Improvement of Signal and Telecommunication Workshop.	200,000,000		30,000,000	
	Water Borehole	35,000,000		10,000,000	10 Nos. Boreholes: Serikin Power Ehafumu, Port Harcourt, Umuhia, Kafanchan, Mokwa , Eg Otukpo, Bajaga, Gombe, Zungeru @1.5m each
	Installation of Level Cross Protection unit	300,000,000		70,000,000	Purchase of Electrical lifting barriers; Automatac flashes light and bell warning system
	Generating set	135,000,000		5,000,000	Repair of 5 heavy duty Generators @4.5m each
	Rehabilitation work on Aged Bulding and Residential quarters	350,000,000		20,000,000	5 Nos. Running Shed @10m; 140 Offices and Residential buildings @20m
	Headquarters works	500,000,000		5,000,000	Completion of abandoned Headquarters Office bulding at Kafanchan and Residential buildings
	Acquisition of mainline and shunting Locomotives	19,500,000,000			
	Acquisition of Baggages	10,470,000,000			
	Reactivation of Marchalling Yard, Apapa and Reclimation at Ebute Metta	30,000,000		5,000,000	Reactivation of Marshalling and Reclamation Yards
	Extension of Rail link to Kaduna Refinery (Phase II) completion of Housing Estate				
	of Rail along Uzoakoli -Ameke to Umuhia Ibeku Line KM 118-K122 Eastern District				
	Sub-Total Main: Nigerian Railway Corporation:	43,562,500,000		1,359,000,000	
	N.R.C (MEDICAL)				
22205000374	Medical facilities improvement and Development at Lagos (Ebute-Metta, Ido, Loco, Apapa) Zaria, Enugu, Bauchi, Ibadan, Kafanchan and Port Harcourt	117,800,000	20,000,000	22,000,000	Renovation of Hospitals buildings: Port Harcourt @2m;Renovation of Satellite clinic: Iddo & Apapa @.200m each; Purchase of 3 Nos. Ambulance: Port Harcourt, Ibadan & Kafanchan @3m each; Autoclave; Lagos @1.2m Conversion of building to paediatric ward: Lagos @.300m; Imuno Assay Equipment: Lagos @1m;
					Anaesthetic Machines: Lagos @1.2m; Obstretics Monitoring Machine; Lagos @ 780m; Mobile X-ray machine; Zaria, Ebugu, bauchi, Ibadan & Kafanchan @1.8m each; Theatre Diagnostic Equipment Zaria, Enugu, Ibadan & Kafanchan @2m each
	Sub -Total: NRC Medical Hospital:-	117,800,000	20,000,000	22,000,000	
	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY				
2221000017	Construction of NITT Perm,anent site Zaria	255,700,000	18,000,000	60,000,000	Settlement of outstading liabilities on completed 5 Nos. Directors Quarters; Actual Upgrading of Electrical Installations services; landscaping/erosion control
22210000122	Completion of auditorium and equipment.	34,390,000	16,000,000	5,000,000	Roof structure/roofing windows/doors plastic work and other finishing mechanical and electrical service installation. Installation of fire fighting equipment, furnishing, external works and drainage.
22210000130	Sport Complex	71,000,000	3,450,000	6,500,000	Construction of 1 No. Football field @2.2m; 2 Nos. basket ballcourt @2.3m; 1 Nos lawn Tennis Court 2m.
22207000082	Furniture and Equipment for Completed buildings	65,000,000	6,000,000	6,000,000	5 Nos. Directors Quarters @2m each
22210000066	Library/Information Resource centre	20,000,000	3,000,000	2,500,000	More books and equipment to be acquired to update the library stock and evidence performance/jobs delivery
22210000025	Laboratory/Workshop Equipment, Zaria	45,000,000	15,000,000	5,000,000	Procurement and installation of laboratory equipment for Mechanical workshop -electrical workshop-Transportation model room Aviation Laboratory- Marine transportation Lab.
22210000090	Furnishing and Equipping of 51 Nos. Room Students Hostels, Zaria	20,000,000	10,000,000	4,500,000	Furnishing of the newly completed 51 self contained rooms
	Sub-Total NITT, Zaria	511,090,000	71,450,000	89,500,000	
	NATIONAL INLAND WATERWAYS AUTHORITY (NIWA)				
22207000036	Waterways clearance of acqatic weeds wrecks & Floatstam	287,000,000		10,000,000	
22207000263	Construction & Rehabilitation of jetties	695,000,000	30,000,000	101,000,000	Rehabilitation of Jetties ii) Creck town iii) marina New ferry ramp iv) Shintaku v) Wara/yewa
22207000289	Fencing & securing of NIWA properties nation wide	76,730,000			
22207000271	Construction and Rehabilitation of NIWA bulding Nationwide	109,000,000	8,000,000	18,000,000	Rehab. Of I) 30 Nos. building at Lokoja ii) 7 Nos. building at PH iii) 4 Nos. building at Lagos iv) 30 Nos. building at Warri v) 1 No. Office building at yewa. Vi) 1 No. Office building at Ibi.
22207000248	Refurbishment of River Craft and plants, and Procurement of spare parts	648,000,000	45,000,000	78,000,000	Refurbishment of M/F "Jamata" @10m; M/F 2Oron" @10m; Procurement of spare parts: Rolls Royce model C8M410 (8 engines; Cat 3306 for 8 engines; Cat 3308 for 8 engines; Lister HRW.4 AM23 Lister HRW4M25 for 10 Engines; Lister HRW3AM15 for 6 engines; Relvin diesel engine TASRAR, TA6 & TBCB for 4 engines, Kelvin diesel engines NIWA Workshop building at PH using concrete/sandcrete block wall & long span allumi, roofing sheet to approved design.

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22207000255	Bouyage and charting of navigation and ferry routes	600,000,000		40,000,000	
	Purchase of River Crafts and Plants	1,354,000,000			
	Mapping /Charting and other surveys of Inland Waterways	597,000,000			
22207000360	Construction of Rehabilitation of Dockyards and Workshops	167,250,000	15,000,000		
	Purchase of Survey and cartographic Equipment	102,760,000			
	River Ports Development	1,400,000,000		-	Onitsha Port, oguta lake & Ikom river
	Refurbishment of River Craft and plants, and Procurement of spare parts	45,000,000	648,000,000		
	Dredging and Procurement of dredging equipment	2,200,000,000			
	Sub-Total: NIWA	7,069,010,000	60,000,000	247,000,000	
	MARITIME ACADEMY ORON				
22204000102	Construction of Access Road		7,450,000		Completion of total of 4.4kilometre of access road, water logged network of internal roads @7.4m. To complete and roll out.
	Upgrading of Utilities	44,000,000		8,500,000	Upgrading of electricity: 1000KVA 11/415 Ground mounted Transformer @6.5m; 300 KVA 11/415 Transformer @5m; Internal Street lighting @3.5m
	Furniture and Equipment for Completed buldings	51,580,000			
	Training Equipment	36,400,000			Pattern Making shop @3.6m; Foundry shop @3.63;Structural Lab @3.63m; Streght of material @3.63m; GDMSS tRaining equipment @18.25m
22204000044	Construction of Survival Training pool, Oron	59,150,000	8,000,000	10,000,000	Completion of: Concrete work, metal work, engineering installation fishes @8m
22204000088	Construction of Sports complex, Oron	55,000,000	5,000,000	10,000,000	Completeion of construction of pavillion @9m; Club House @5m
22204000209	Library Information Systems, Oron	11,260,000	8,000,000	8,000,000	Relocation to permanent site: Procurement of books due to expansion. Audio Visual
22204000185	Phase II Permanent site		30,000,000		Completion furnishing of Adminstrative block, Academic block 200 cadets Hostel and central refectory.
22204000233	Communication System	2,100,000	5,000,000	3,000,000	Installation of No. satellite Phone @.50m I No. Micro wave Phone @1m
22204000266	Polish Support project		24,000,000	10,000,000	Construction of 6 Bungalows, Purchase of 2 Nos Peugeot saloon cars
22204000128	Project Supplementary equipment	120,000,000	10,000,000	10,000,000	Completion of the follow-up Lab I_ Thermodynamics, ii) Fluid mechanics, iii) Boat/Ship vibrations test iv) Streght of materials, v) Mechanics of machines, vi) Foundry/Heat treatment shop, vii) refurb. Of seaman training centre
22204000110	UNDP/IMO/NIR/87/016: Technical Assistance to MAN, Oron		4,000,000		Supply and installation of GMDSS and simulator. Radio equipment development of software. A counter part provision capital supplementation
22204000258	Security Fencing				
	Sub-Total: MAN, Oron	379,490,000	101,450,000	59,500,000	
	Total Parastatals (Main):	51,639,890,000	252,900,000	1,777,000,000	2,227,220,000
	Sub-Total: Ministry of Transport main Capital:	53,206,295,000	343,554,000	1,906,320,000	
	SPECIAL CAPITAL				
	FINANCE & SUPPLIES				
22203000182	Purchase of Residential Quarters for Staff	898,100,000	30,000,000	50,000,000	55 Nos. Bakasi Type @3m each; 50 Nos. Bonny Type B @4.3m each; 50 Nos Bonny Type A @4.5m each
22203000010	Refurbishment of Motor Vehicles, Abuja	20,000,000	1,950,000	3,000,000	18 Nos. Peugeot 504 saloon cars ,300m per vehicle ; overhauling of 10 Nos. staff Bus @.500m each
22201000105	Purchase of Motor vehicles, Abuja	302,115,000	5,500,000	60,500,000	4 Nos 32 seater Toyota Bus with A/C @4.5m each; 2 Nos. Water tankers @9m each; 2 Nos. Peugeot 505 @2.2m each; 8 Nos. peugeot S/W @ 2m; 4 Nos. Peugeot 504 saloon @2m
22203000036	Purchase of Office Furniture and equipment Abuja	150,000,000	1,085,000	13,000,000	12 Nos. Photocopying machine @.350, 10 Tv sets @030m; 20 Radio cassette @.018m; 5 Nos.fax machine @.040m; 10 Nos Compaq Deskpro 450MHZ Pentium III 4.3Gb @.250m; 10 Nos. UPS (APC) 1.4KVA @ .065m; 10 Nos. 3KVA Stabilizer @.02m; 10 Nos HP Laserjet 4050 Printer @ 0.190m; 2 Nos. executive Electrical Power Generator @2m; 40 Nos. Executive Tables @.040m; 30 Office Chairs @.020m; 20 Nos Shredding machine @.030 ;30 Aiconditioners @.055m; 40 Standing fan @.025m; 10 security safes @.100m
22203000093	Purchase of safes and Accounting machines Abuja	34,260,000	2,000,000	6,000,000	10 Nos. Cash Tanks @.025 ; 11 Nos. Fire proof cabinets @.085m; 100 Nos. Adding machines 010m; 3 Nos. Cheque Franking machine @.100m; 3 Nos Cash Counting machine @.180m; 4 Nos Account stafes @.120m; 50 Steel Cabinets @.100m; 100 Scientific Calculators @1.200 each
22203000117	Purchase of Racks for Stores and Registries	7,500,000	1,000,000	1,000,000	50 Units of steel racks with accessories @.100m; 15 Nos High reach platforms @.010m; 2 Steel Ladders@.010m; 2 Nos. Palet Trucks @.035m
22203000125	Purchase of Fire fighting equipment and tools for central stores and field offices	15,000,000	800,000	1,000,000	40 Nos Fire Extinguishers @.015m
22203000133	Rehabilitation of PABX equipment	11,000,000	1,000,000	4,000,000	Telephone Set Eurostat 805; 4 Nos Wire P.V.C maintenance Accessories; industrial Electronics Stabilizer, Extension card of 8 Nos. Extensions Trunk cards, Modular Jack, general engineering tools.
22203000141	Refurbishment of lift, Lagos	5,000,000	1,000,000	3,000,000	Complete rehabilitation of Lift- replacement parts and gear box, repair of the cooling system , lubricant and gunder chain.
22203000158	Rehabilitation of 500KVA generator set, Lagos	10,000,000	1,000,000	2,000,000	Overhauling of generator, Replacement of Crane shaft panelling cabling replacement of wiring lines.

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22203000166	Computerisation of accounting system	16,600,000	2,000,000	3,000,000	10 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3Gb @250m; 10 Nos UPS (APC) 1.4 KVA @.065m; 10 Nos. 3 KVA Stabilizer @.020m; 10 Nos. HP Laserjet 4050 Printer @0.190m
22203000174	Workshop, electrical capenters, bricklayers/maasn equipment	28,196,000	3,000,000	10,000,000	Plumbing and Capentry equipment; masonry equipment and R&AC Electrical equipment
BUDGET DIVISION					
	Budget/Revenue implementation and Monitoring of Main Ministry and Parastatals	20,500,000		5,000,000	2 No. Peugeot S/W @2m; 1 No. Toyota Hiace Bus @ 3.5m; 1 No Compaq Deskpro 450MHZ pentium III 4.3Gb @ 250m; 1 No. UPS (APC) 1.4 KVA @.065m; 1 No. 3KVa Stabilizer @.020m; 1 No. HP Laserjet 4050 printer @ 0.190m; 2 Nos. IBM typewriters @.085m; 5 Nos. Scientific calculators @ 5,000 each; Reportwriting @1m.
Sub-Total: Finance and Supplies:-		1,518,271,000	50,335,000	161,500,000	
PERSONNEL MANAGEMENT DEPARTMENT					
22201000016	Purchase of Training Equipment and Teaching Aids	15,299,000	1,000,000	3,000,000	Procurement of more Training Equipment and Teaching Aids, such as overhead projectors
22201000065	Procurement of Vehicle for monitoring of training and personnel functions	14,500,000	4,500,000	4,000,000	2. Nos Peugeot 504 Station Wagon Monitoring vehicle @2m
22201000040	Renovation & Refurbishment of Existing Training Halls	9,500,000		1,500,000	To refurbish NAM, abuja building to be taken over by the Ministry.
22201000057	Provision of Security Equipment	12,881,687	1,200,000	3,000,000	Confirmed Procurement of security equipment
Sub-Total: Personnel Management Department:-		52,180,687	6,700,000	11,500,000	
LAND TRANSPORT DEPARTMENT					
22211000044	Study on the view of rail tracks master plan		800,000	-	Commissioning & payment of consultants
22211000051	Study of policy options for railway		800,000	-	Commissioning & payment of consultants
22211000069	Study on the establishment of road transport regulatory body		1,000,000	-	Payment of consulatant
Sub-Total Land Transport Department:-			2,600,000	-	
PLANNING RESEARCH & STATISTICS DEPARTMENT.					
22207000059	Capital projects Monitoring and Evaluation	21,970,000		5,000,000	2 Nos. peugeot 504 Station wagon monitoring vehicle @2m; Video Recording equipment and accessories @2m
22207000303	United Nations Economic Commission for Africa Data base project				
22207000311	National Transport Survey & Projection Nationwide	56,000,000		3,000,000	National Transport Survey & projection Nationwide
Sub-Total:-Planning, Research and Statistics:-		77,970,000		8,000,000	
TCID (INTER-MODAL)					
22207000014	National Transport Policy Implementation, nationwide	55,000,000	1,450,000	5,000,000	Hosting of the National Council on Transport, Inuguration & take off of the National Transport policy implementation body periodic monitoring & evaluation pf Progress of implementation Feveelopment of human resources for the transport sector.
22207000022	Intermodal Facilities & equipment Nationwide		800,000		Hosting of workshop on suitable modal option. Review & Implementation of recommendedation from workshop.
SUB-TOTAL: TCID		55,000,000	2,250,000	5,000,000	
LEGAL UNIT					
22214000017	Purchaseof Law Books/Law Reports, abuja	4,950,000	500,000	2,000,000	Law Book, law reports, journals and precedents
	Purchase of 1 No Peugeot 504 Saloon car @2.2m	2,200,000		2,200,000	Purchase of 1No. Peugeot 504 saloon car @2.2m
SUB-TOTAL: Legal Unit		7,150,000	500,000	4,200,000	
HONOURABLE MINISTERS OFFICE (PUBLIC RELATIONS AND PRESS UNIT)					
	Purchase of press equipment	4,600,000		1,000,000	1 No. U-Matic Video camera @1M; 1 No Compaq Deskpro 450MHZ Pentium III 4.3GB@250m; 1 No UPS (APC)1.4KVA @.065m; 1 No. 3KVA Stabilizer @.020m; 1 Nos HP Laserjet 4050 Printer @0.19m
	Purchase of Visual library materials	2,000,000		1,452,236	Purchase of Swift Mini VHS Editing console @.700m Overhead Projector and Screen @.450m; Photography materials@.025; Video Recorder/monitor accessories@.080m
	Purchase of Utility Vehicle	2,500,000		2,200,000	Purchase of 1No. Peugeot 504 Saloon car @2.2m
Sub Total: Public Relations and Press Unit:		9,100,000		4,652,236	
INTERNAL AUDIT.					
	Purchase of Office equipment	6,000,000		1,270,000	2 No. Fire Proof cabinet @.010m; 1 No. Computer with accessories@.800; 2 No Typewriter @.060m; 5 No Adding Machine @.030m
	Purchase of Utility Vehicle	2,500,000		2,200,000	Purchase of 1 No. Peugeot 504 Saloon car @2.2m
Sub-Total: Internal Audit:-		8,500,000		3,470,000	
Total: Headquarters Special Capital:-		1,735,621,687	62,385,000	198,322,236	
PARASTATALS					
NIGERIAN INSTITUTE OF TRANSPORTR TECHNOLOGY					
22207000058	Purchase of vehicles	27,780,000	7,000,000	3,800,000	1 No Peugeot 504 Station Wagon @2.2m; 1 No. Sewage Tank with suction pump@4.8m
22207000082	Rehabilitation and expansion of PABX, Zaria	65,000,000	1,800,000	2,500,000	Provision of direct lines for 5 Nos. Director and expansion on intercom lines for new offices. Digitilisation of new and existing lines.

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22207000360	Renovation of existing structures, Zaria	117,500,000	2,000,000	2,000,000	Rehabilitation of existing staff quarters rehabilitation of DG/CE official official residence rehab. Of bursary departmen-rehab. Of access roads- renovation of transport schools/research and consultancy-Renovation of register official residence renovation of old computer unit for Auditing/budget office- rehab. of institute' clinic
22207000378	Reactivation of Computer facilities (the Millenium Bu), Zaria	24,500,000	3,415,000	5,000,000	Computer lab. For classroom teaching:- the computer facility currently in place which comprises of 30 Nos. workstation are absolute and required urgent whole sale replacement.
22207000386	Refurbishing of vehicles, Zaria	1,800,000	1,000,000	1,000,000	3 No. Peugeot 504 S/W; 1 No Peugeot 504 saloon car, 1 No. Burem Staff Bus
	Sub-Total : NITT, Zaria.	23,658,000	15,215,000	14,300,000	
	NATIONAL INLAND WATERWAYS AUTHORITY.				
22206000017	Purchase of Motor Vehicle	113,200,000	15,000,000	7,700,000	1 Nos. 34 Seater Toyota Bus @4.5m; 4 Nos Peugeot 504 saloon car @2m; 2 Nos 504 Peugeot station wagon car @2m; 1 Nos peugeot Pickup vehicle 2.1m
	Purchase of Computers and accessories	40,000,000		3,970,000	8 Nos. Compaq Deskpro 450 Mhz Pentium III 4.3Gb @ 250m; 1 No. Hp Scanner 5100 Flatbed @.04m; 8 No. UPS (APC) 1.4 KVA @.065m; 8 No. 3 KVA Stabilizer @ .02m; 8 No. Hp Laserjet 4050 Printer @0.190m
	Purchase of Office Furniture and equipment	30,138,000	10,000,000	4,800,000	10 Nos. Electric Typewriters @.060m; 2 No. Photocopier Machine @.350m; 20 Nos. Thermocool A/C @ .055m; 100 Nos. Newclime Ceiling Fan @2,000 each; 20 No Thermocool Refrigerator @ .040m; 4 Nos. Cooker (4 burners)@.020m; 2 Nos. Fire proof Cabinet @.035m; 4 Nos. Television set @ .030m, 5 Nos Steel Cabinet @.040m; 10 Nos. Radio/Cassette Recorder @9,000 each; Sets of Executive Chairs and Tables ; % Nos.wooden Bookshelves with glazing , 20 Sets of Office Chairs and Tables for .29m
22206000066	Refurbishing of motor vehicle	13,000,000	3,000,000	2,000,000	2 No pickup van @.07m; 1 No. 7T Mercedes Benz lorry (911) @.090m; 5 No. peugeot 504 SW cars @ 070m; 2 Nos. Toyota 24 Seaters Staff Bus.095; 1 No Toyota Hice Bus @.070m
22206000074	Studios on River Niger and Benue (Master Plan)	160,000,000			
22206000058	NIWa Library Project	19,000,000	2,500,000	2,100,000	Purchase of Law books and periodical @3m; Bulletins on Maritime services @.550m ;Professional Books on Engineering Survey, Marine and Management @.700m; 2 NO. Catalogue Cabinet @.200m each; 2 No. Xerox 314 Copier DC @ .350m
	Procurement of public Relations Equipment and accessories	6,000,000		500,000	Public Address system @.035m; Pocket Digital camera @.030; TV/editing Suits plus Digital effects @.040
	Consultancy services	300,000,000			Legal retainship for Headquarters and 10 Nos Area Offices @ 1m; Medical Retainship for NIWA Headquarters and area offices @5m; Organise workshop and seminars on public enlightenment on operation and use of Inland waterways @10m; Insurance cover for 32 Nos. NIWA vessels @2m; Insurance tor 35 Nos. Motor vehicles @26m; Training consultancy services with Professional MAritime agencies @ 4m; Consultancy on Data collection for Revenue collection @12m; Consultancy on environmental Impact (EIA&EER) @13m
	Sub-Total : NIWA	681,338,000	30,500,000	21,070,000	
	MARITIME ACADEMY ORON				
22204000077	Purchase of vehicles	17,300,000	14,400,000	5,000,000	2 No pickup Double Cabin jeep @2.4m; 1 No peugeot 504 Saloon Car @2m; 3 No peugeot 504 Station Wagon @ 2m; 1 No Toyota 117 Seater bus @3m; 1 No. 32 Seater Toyota Vus @4.5m
22204000275	Refurbishin of training boat				
	MAN Workshop equipment	6,500,000		4,767,764	MAN Workshop equipment
	SUB TOTAL: MAN, ORON	82,300,000	14,400,000	9,767,764	
	TOTAL SPECIAL CAPITAL: PARASTATALS	1,000,218,000	60,115,000	45,137,764	
	Sub-Total: Ministry of Transport Special Capital	2,735,839,687	122,500,000	243,460,000	
	GRAND TOTAL: MINISTRY OF TRANSPORT	55,942,134,687	466,605,400	2,149,780,000	

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HEAD : 02460000004	PRESIDENCY: OFFICE OF THE VICE PRESIDENT				
	MAIN CAPITAL	-	-		
	OFFICE OF THE VICE PRESIDENT	-	-		
024639001539	Mechanical Workshop in Abuja for the Office of the Vice President.	10,000,000	-	5,000,000	Acquisition of land, drawing of plan and beginning of construction work.
	Purchase of Block of Flats for Staff accommodation	75,000,000		40,000,000	10nos. Bakassi type at #3m x 10 =#30m; 2nos. Masfa type at #9m =#18m;.
	Sub-Total : OVP	85,000,000	0	45,000,000	
	NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS	-	-		
024639000225	NIIA Headquarters Building, Abuja	620,797,000	-	20,000,000	Completion of phase 1 (Admin & Library Buildings)
024639001562	Special Research fund	23,100,000	4,000,000	5,000,000	Special Field Research trips within and outside the country. Academic dialogue with similar research institute in other countries.
024639001570	Library Books and Periodicals	53,000,000	8,000,000	5,000,000	Purchase of 6,000 book titles at average price of #1.5m each
024639001588	Printing Facilities	26,014,000	7,000,000	5,000,000	Purchase of Hiedelberg SM 74-01 compact Kc 66/4 stahl Folding compact Auto Book Sewing Machine Mullar Matini Auto-book
024639001596	Research Publication	10,000,000	2,000,000	2,000,000	Publication of outstanding manuscripts which are the outcome of various Research work. Publication of NIIA Academic journals, monograph lecture series.
024639001602	Library/Office Equipment	23,000,000	3,000,000	2,000,000	Electronic Mail, Internet Connection with 40 workstations network, E-Mail server installation, UN Special double-faced book shelves Microfilm/Microfiche Reader/Printer, Photocopy machines and office safes.
024639001610	NIIA Computerization Project Library Department.	30,000,000	2,000,000	5,000,000	Replacement of obsolete computer system-Network Server-Compaq with an Intel 400Mhz, Pentium III CPU, 64Meg RAM, 8GB Hard disk & a 14" monitor, Net Card, keyboard, mouse & window 98, HP Deskjet 1600c colour printer HP Laserjet 4000, HP Laserjet 4MV Network
024639001628	Renovation of NIIA block of 10 Flats	-	2,000,000		
024639001636	Motor Vehicle	-	8,000,000		
024639001644	Renovation of NIIA HQ Building, Lagos	29,000,000	5,000,000	6,151,300	Maintenance of the Institute Head quarter building, Purchase of 500 KVA generating plant, rehabilitate the passenger lift and reconstruct the weathered and collapsed perimeter fence. Recabling of electricity and telephone lines within the Institute. Re-ro
024639001651	Annual Patron's Dinner	20,500,000	4,000,000	2,000,000	Yearly state of the world address by the President, Commander-in-Chief of the Armed Forces of the Federal Republic of Nigeria.
	Sub-Total : NIIA	835,411,000	45,000,000	52,151,300	
	NATIONAL INSTITUTE FOR POLICY AND STRATEGIC STUDIES, KURU	-	-		
024639001547	New Library Building	-	6,000,000		
024639001669	External works	-	2,000,000	2,000,000	Drainage Painting
024639001677	Rehabilitation and Construction of Internal Roads at NIPSS	7,500,000	4,000,000	2,000,000	To be Completed in the Year 2000
	Procurement of Computers	50,000,000		5,000,000	5nos. PC at #.3m; Accessories/Intercomm at #1.5m; Emails/Fax/Consumables/Network at #2m;.
	Re-Roofing & Face-Lifting of NIPSS Hostel and Office	3,000,000		4,500,000	Re roofing of NIPSS office =#1.5m; Re roofing of Part of Hostel =#3m;.
	Refurbishment of Old Participants Chalets	5,000,000		2,000,000	
	Upgrading of Services Elect., water and Telephone	72,500,000		10,000,000	Electrical works sewage drainage and telephone lines
	Construction of Club House	45,000,000			
	Soft Landscape	7,000,000			
	Development of a Liaison Office in Abuja	200,000,000			
	Administrative Office Complex	150,000,000		50,000,000	j) Work upto & including Ground floor slab (Prov.) at #12.13m; Frames at #13.269; External & Internal walls at #8.31m; Staircases at #1.290m; Windows & Doors at #15m;.
	Vehicles and Equipment	20,000,000		5,000,000	
	Fumigations Equipment	3,000,000		500,000	
024639001685	Water Distribution	-	3,000,000	1,000,000	
024639001693	National institute Resource centre Abuja	-	7,866,500	2,000,000	
024639001724	Medical Centre	-	2,000,000	1,000,000	
024639001539	Senior Staff Quarters	30,000,000	6,000,000	5,000,000	
	Sub-Total : NIPSS	593,000,000	30,866,500	90,000,000	
	TOTAL : Main Cap	1,513,411,000	75,866,500	187,151,300	
	SPECIAL CAPITAL	-	-		
	OFFICE OF THE VICE PRESIDENT	-	-		
024606000479	Repair/Maintenance of the President Yatch MV AMARYA	7,500,000	6,500,000	2,500,000	General repair of the yatch =#2.5m;.
024606000568	Installation of security communication equipment at official resiednce of Vice President	75,000,000	84,516,500	17,500,000	37nos. Icom HP/SSB TX Radio sets at #0.3m =#11m; 37nos. Heavy duty power supply generators at #336,000 =#12.432m; 37nos. Broad Bank antenna at #165,000 =#6.105m; 37nos. GSB900DX at #189,189 =#7m; 37nos. YAESU TF.75.7 at #189.189 =#7m; 37nos. Icom 710MC at
024639001539	Store/Additional Office Space	10,000,000	-		Land acquisition and beginning of construction proper
024606000551	Planning Research and Development	14,000,000	-	2,000,000	Publication of annual progress report at #.5m; Media research and Analysis at #.5m; Political Research and Analysis at #1m
024606000138	Purchase of Electronic/Photographic Equipment and Accessories	30,000,000	7,000,000	2,000,000	10nos. Nikon 35mm camera at #100,000 =#1.00m; 5nos. meiz ball HA at #65,000 =#0.325m;.
024606000501	Purchase of Equipment for Maintenance of Communication Centre/Workshop	59,000,000	-	2,500,000	Repair equipment/furnitures Accessories

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024606000519	Furnishing of Office Quarters	16,000,000	10,000,000	3,000,000	10nos. King size bed & mattress at #70,000 =#0.7m; 10nos. big fridge (est point) at #60,000 =#0.6m; 15nos. Standing Fan KDK #27,900 =#0.4185m; 10nos. sets of settees at =#1.0m;
024606000527	Care and maintenance of Government Assets	-	-	1,742,440	Renovation and General repairs works
024606000576	Computerisation programme for the Office of the Vice President	130,000,000	2,000,000	5,000,000	20nos. Compaq Presario, (Network-Ready) colour monitor; 20nos. power line interactive UPs at #58,650 =#1.173m; 20nos. HP Scanjet 6250 Scanner at #106,800 =#2.136m; Networking /Emails/Fax.
024606000584	Purchase of Motor Vehicles	159,400,000	15,150,000	10,000,000	Peugeot S/W at #2.1m ; 1no. Lorry water tanker #5.7m; 2nos. Honda Motor Cycle at #0.3m =#0.6m
024606000446	Purchase of Office Furniture and Equipment	80,000,000	2,000,000	5,000,000	Quartz rhythm wall clock at #7,875 =#393,750; Auto start shredding machine at #85,500 =#3.420m; 5nos. Victory fire proof cabinet at #190,000 =#2m; colour TV set (Multi system) at #49,000 =#1.485m;
024606000592	Renovation of Vice President residence in Lagos	200,000,000	10,000,000	20,000,000	2nos. Masfa type at #9m =#18m; SSS Office and Guards at #2m;
024606000535	Research Equipment	-	-	1,000,000	Purchase of Ref. books at #.5m; Book shelve spiers at #0.5m
	Sub-Total	780,900,000	137,166,500	72,242,440	
	NIGERIA INSTITUTE OF INTERNATIONAL AFFAIRS	-	-		
024639000151	Special Research Fund	-	-		
024639000217	Library Books	-	-		
024639000225	Renovation of Headquarters Building	-	-		
024639000144	Printing Facilities	-	-		
024639000185	Research Publications	-	-		
024639000177	Motor Vehicles/Motorcycle	-	20,650,000		
	SUB-TOTAL	0	20,650,000	0	
	NIGERIAN INSTITUTE OF POLICY AND STRATEGIC STUDIES, KURU	-	-		
024639001554	Furnishing of Chalets	-	-		
024639001539	Vehicles	-	7,000,000		
024639001740	Equipment	-	10,000,000		
	SUB-TOTAL	0	17,000,000	0	
	SUB TOTAL	780,900,000	174,816,500	72,242,440	
	GRAND TOTAL : VICE PRESIDENT	2,294,311,000	250,683,000	259,393,740	

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HEAD CODE OF CONDUCT BUREAU					
MAIN CAPITAL					
024600000004.	Office and residential accommodation for state offices.	-	37,000,000	-	j) Construction of 29 Prototype housing units @ N10.25m = N297.25m.
024608000093	Construction of 7 No. (Seven) Floors Office Complex.	349,000,000	-	-	Construction of a 7 Floor Headquarters Office Complex @ N49.86 per floor.
	TOTAL	349,000,000	37,000,000	0	
SPECIAL CAPITAL					
	Purchase of Staff Residential Accommodations for Headquarters.	385,000,000	-	11,930,000	1 No. Duplex for the Director-General/Secretary.
024608000051	Public Enlightenment.	39,000,000	2,000,000	12,152,000	Printing of "Public Officers Hand Book" @ 2.2m; Printing of 20,000 copies of "Annual Reports" @ 2m.
	Asset declaration Forms.	55,000,000	1,000,000	7,174,000	Printing of 550,000 copies of Asserts Declaration Forms.
	Purchase of Motor Vehicles.	263,220,000	4,000,000	21,100,000	3 Nos. Peugeot 505 Super Evolution @ 2.3m each for Chairman & Secretary of Board; 4 Nos. Peugeot 504 Saloon @ 2m for 4 Nos. Directors; 2 Nos. Peugeot 504 Station wagon utility vehicles @ 2m; 2 Nos. Pick-up Van @ 2.1m.
	Office Furniture and Equipment	89,193,000	5,000,000	17,124,000	4 Nos. Xerox 314 Copier DC @ .320m each; 10 Nos. Electric Typewriters @ .055m each; 10 No. Xerox Shredding Machine Auto 250 @ .080m each; 8 Steel Cabinet @ .075m each; 8 Nos. Fire Proof Cabinets @ .098m each; 50 Nos. Scientific Calculators @ 1,000.00 e
024608000028	Purchase and Installation of Computers and Assessories.	38,760,000	1,800,000	9,320,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Consultancy Services.	41,500,000	-	3,975,728	Consultancy for the Architectural Design of Headquarters building of 7 Floors; Consultancy for Internet Connectivity and Newtwork at both H/Qters and State Offices.
	TOTAL	911,673,000	13,800,000	82,775,728	
TOTAL: CODE OF CONDUCT BUREAU		1,260,673,000	50,800,000	82,775,728	

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HEAD : NATIONAL EMERGENCY MANAGEMENT AGENCY					
MAIN CAPITAL					
NATIONAL EMERGENCY RELIEF AGENCY					
024659000019	Finishing and furnishing of administrative headquarters and warehouse complex.	-	6,000,000	16,754,000	The Head Office is ready for occupation as all construction works have been completed. The building requires to be furnished.
Sub-Total (Main Capital)		0	6,000,000	16,754,000	
SPECIAL CAPITAL					
	Procurement of emergency relief materials.	-	-	100,000,000	Procurement of Relief Materials:- 20% Ecological Fund; also funding from National Emergency Relief Fund under Capital Supplementation.
024662000017	Purchase of utility motor vehicles.	-	6,700,000	11,160,000	2 Nos. 32 Seater Toyota Bus with A/C for Commission Staff @ 4.68m each; 1 No. Peugeot 504 Pick up van @ 2m.
	Purchase of Electrical Power Generator.		-	2,000,000	Purchase of 350KVA Electrical Power Generator.
	Purchase of office equipment.	-	-	5,000,000	3 Nos. Xerox 314 Copier Machine @ .320m each; 10 Nos. Electric Typewriters @ .060m each; 10 No. Xerox Shred (Auto 250) Machine @ .080m each ; 8 Steel Cabinet @ .075m each; 8 Nos. Fire Proof Cabinets @ .100m each ; 30 Nos. Scientific Calculators @ 1,200.0
	Purchase of Computers and peripherals.			4,400,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .02m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Purchase of staff residential accommodation.	-	25,000,000	50,000,000	
024662000025	Establishment of 6 Nos. Offices.	-	-	42,740,000	
Sub-Total (Special Capital)		0	31,700,000	215,300,000	
GRAND TOTAL: NEMA.		0	37,700,000	232,054,000	

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HEAD: 2210000007	FEDERAL MINISTRY OF WATER RESOURCES				
	MAIN-CAPITAL	-			
	PERSONNEL MANAGEMENT DEPARTMENT	-			
	Computerrisation of Personnel Records of the Ministry				
022101000024	Construction/Equipping of Staff Training Center	-		2,000,000	a)1 nos Overhead projector = 0.2m b)2 nos Computer Overhead Projector = 4m c)Flat Panel wall display system #2m, d) Consumables #.6m
22101000040	Construction of Staff Canteen		2,000,000	3,000,000	a).5 nos Industrial burners = .300m b).1 no. Industrial Filter = 2.0m c).5 nos Stainless Industrial pots = 1.0m d).5 nos microwave oven = 0.25m e).3 nos juice dispenser #.15m, f) 2 nos Kelvinator water cooler #.4m.
	Sub-Total		2,000,000	5,000,000	
	FINANCE AND SUPPLIES DEPARTMENT	-			
22102000075	Completion of Houses Purchased in Abuja	-	5,000,000	10,000,000	To complete on-going projects: A.12 Nos 3-bedroom flats 1.To complete 4 No. Uncompleted FHA Houses . 2.To provide perimeter fence, Paving, gate House for 12 No. FHA Houses @ 0.8m each= 3.To Renovate 8 No FHA Houses (Vandalized by illegal occupants) =
022102000083	Extension of Headquarters office Building	-			To extend the headquarters building in order to provide adequate office accommodation for staff. 1.Estimated Total Cost for the construction of the Extension of Office Building = 99m 2.Construction Supervision 4.95m
	Renovation of Headquarters Office Building				
	Purchase of Motor Vehicle				
	Purchase of Office Furniture and Equipment				
	Purchase of Saff Quarters from FHA				
	Computerisation of Accounts and Budget Systems				
022102000123	Extension of Honourable Minister's Residence		4,000,000		
	Sub-Total	-	9,000,000	10,000,000	
	HYDROLOGY AND HYDROGEOLOGY	-			
022104000013	Hydrogeology mapping of Nigeria Zone 3 \$ 4.	-	50,000,000	200,000,000	Procurement of data(satellite imageries etc topo sheets ect)#45m, Contingencies #5m.
022104000054	Hydrological Activities: National Hydrometric Network	-			
022106040021	Underground Water Resources Development: Groundwater Monitoring Network			8,000,000	Drilling of monitoring wells of 150-600m depths and supply wells of 150m depth equipped with ancillaries.
	b) Application of Isotope Hydrology Techniques in Water Resources Development and Management Model Study of Sokoto-Rima and Chad Hydrological Basins				
	Satelite Based Telmetric System hydrological data collection				
	Sub-Total	-	50,000,000	208,000,000	
	DEPARTMENT OF RURAL DEVELOPMENT	-			
022106000033	Construction of Houses at Karu	-	5,000,000		
	Sub-Total	-	5,000,000		
	SPECIAL DUTIES DEPARTMENT	-			
022107000010	National Water Rehabilitation Project	-			
022107000036	Small Towns Water Supply and Sanitation programme Piloting of programme	-	50,000,000		
022107000028	Continuation of Nationwide Rural Water Supply Programme	-	100,000,000		
	Sub-Total	-	150,000,000		
	WATER SUPPLY & QUALITY CONTROL	-			
022108000012	Water Quality Laboratories and Monitoring Network programme	-	20,000,000		
022108000038	Special Intervention on Improved Access to Water Supply and Sanitation	-	0	-	Rehabilitation of broken down hand pumps and Construction of new hand pump equipped boreholes in each of 774 LGAs.
	Sub-Total	-	20,000,000	-	
	SOIL EROSION AND FLOOD CONTROL	-			
022122000064	Otolo/Nnewi Erosion Flood Control Works	-	5,000,000	6,000,000	230m long concrete drains, embankment one box culvert and auxillary works #6m.
022122000072	Construction of Dawaki Bwoi Flood Detention Structure	-	10,000,000	10,000,000	502m long embankment; 120m long spillway and channel of auxillary works 10m.
022122000161	Efunmayaki Flood and erosion control works	-	5,000,000	5,000,000	Gully reclamation and 1x1.2x220m long diversion drain #5m.
022122000146	Sakwa flood & Erosion control	-	5,000,000	5,000,000	Formation of 4m high, 11m long embankment and interception drain #5m.
022122000219	Ketu Flood Control Works	-	5,000,000	5,000,000	Dredging,blinding and concrete drains #5m
	Ndoni Flood and Erosion Control			5,000,000	
	Remote Sensing and GIS (Enviromental Management Support Systems)				
	Watershed Management				
	Soil Erosion and Flood Control Studies			3,000,000	Feasibility studies of flood, erosion,drought & design of erosion & flood.
	Erosion Control Projects				

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	Bagana Flood and Erosion Control			5,000,000	
	Rehabilitation of underground water supply				
	Nwafia Erosion and Flood Control Works			5,000,000	
	Okpanku Erosion and Flood Control Works			5,000,000	
	Ekim Oruko Erosion and Flood Control Works			5,000,000	
	Alor Flood Control Works			5,000,000	
	Nchia Erosion and Flood Control Works			5,000,000	
	Umudioka Erosion and Flood Control Works Awka			2,000,000	Feasibility studies of erosion site and dredging
	Ajingi-Gauduba Ungwarbai-Zarawa Erosion and Flood Control Works			6,000,000	Gully reclamation; interceptor drains #6m
	Garduba-Chula-Balare Erosion and Flood Control Works				
022122000227	Sheet Erosion Control Project Kachia, Kaduna State		2,000,000	2,000,000	Field trials and Awareness campaign; Data gathering.
	Sub-Total	-	32,000,000	79,000,000	
	SECTION B	-			
	ANAMBRA/IMO RIVER BASIN & RURAL DEVELOPMENT	-			
	Headquarter Development including Liaison Offices Planning etc.	-			
2211000017	Lower Anambra Irrigation		40,000,000	55,000,000	The project is designed to pump water from the Anambra river at Ifite-Ogwari through a Pumping Irrigation station into a 16.5km headrace canal in order to irrigate a net area of 3850ha for double cropping of rice annually. This will involve over 7000 farm
2211000074	Ibu River Dam and Irrigation Project (Imo River Dev.project)	-	10,000,000	10,500,000	a) Completion of the 71ha pilot Irrigation Projects. This involves completion of intake structures/pumping stations. Irrigation structures, land leveling etc, b) Completion of the final engineering designs and working drawings for the 4 Nos.Locations Ibu
022110000066	Small Scale (Minor) Irrigation project	-	25,000,000	35,000,000	Remedial works #5m, Development of 60 ha #5m; Flood protection #5m; Infrastructures #2m;Ahiazu/Ikedura 4m etc
	Small Earth Dam Programme			30,000,000	For Nwanu, Ezza, Inyimagu, Ndiuduma, Echialike-Ikwo
	Enugu Water Scheme		120,000,000	120,000,000	
	Amechi/Obeagu Water Scheme			20,000,000	
	Boreholes in Ngwugwo-Ibere Ikwunano LGA, Abia State (2 Boreholes With Overhead Tank)			5,000,000	
	5 Boreholes at =N=1 Million each in 5 LGAs in Enugu State			5,000,000	Enugu South, Enugu East (Mburu-Jodo), Isi-Uzo, Nkanu East, Nkanu West (Akegbe-Ugwu).
	10 Boreholes each in Enugu State (17) LGAs				
	(v) 6 Nos Small Earth Dams Project in (2 in Anambra, Enugu and Ebonyi State each)			45,000,000	
	Boreholes in (Ndi-okereke Aba,Mkporo, Nkpa, Ovum, Amaokwe-Amiyi, Uturu) 5million each.			20,000,000	
	Okigwe Regional Water Scheme			100,000,000	
	Isiebu Umuduru Borehole & Overhead Tank			4,000,000	
	Construction of one Borehole and Overhead Tank in Umudim Imezi Owa			1,000,000	
	Umudimuoha Amike Orlu Borehole & Tank			3,000,000	
	Orlu Regional Water Scheme Orlu			120,000,000	
	Provision of 100 No. Boreholes with RUNATSAN HANDPUMP in (Isiala, Mbanu, Onuimo Okigwe, Ehime Mbanu, Ihite Obama and Obowo LGA) at =N= 500,000 each Hole				
	Umuluwe Ajirija Borehole with overhead Tank			4,000,000	
	Okwe Onuimo H Borehole and overhead tank			4,000,000	Borehole and overhead tank
022110000025	Underground water Resources Development (Borehole) programme Arochukwu, Izuochi, Ibeoku, Ohuhu,Nteje, Awkuzu, Nkwelle, Ezunaka, Omor, Umumbo, Umuje, Umolum, Ifite, Igbakwa.	-	20,000,000	80,000,000	Purchase of new Rig and the drilling of 9 5/8 boreholes for communities within the five states who do not have access to potable drinking water. Also, boreholes in Umuacha-Amuzu, Ikwano, Osisioma, Ubakala Nteje, Awkuzu, Nkwelle, Ezunaka, Omor, Umumbo, Umuje, Umolum, Ifite, Igbakwa
	Water Supply Scheme in Abakaliki, Izzi, Ebonyi, Ohaukwu, (Ebonyi State)			40,000,000	
	Ishiagu/Ivo Earth Dams project: Feasibility study and preliminary Engineering designs.			800,000	
	provision of portable water; Oraifite/Ozubulu, Neni, Nanka, Umunze & Ukpok.			20,000,000	
	Water supply scheme for Ogbunike and Umunya			100,000,000	Water supply scheme for Ogbunike and Umunya
	9 nos. small Earth Dams project: Abakaliki/Izzi, Ihite-Uboma, Mgbowo, Ututu., Idemili, Owerinta, Abagna, Nsugbe & Ovim.			10,000,000	

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	Rehabilitation of underground water project Isiala Ngwa-south and north (Abia State)			62,620,000	New over Head Tank and other Rehabilitation
	Sub-Total	-	215,000,000	894,920,000	
	BENIN-OWENA RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY	-			
022111000010	Owena Multi-purpose Dam and Irrigation	-	150,000,000	200,000,000	Construction of Dam Embarkment, Spill Way, Intake Tower, River Discharge Conduit. Design of 500ha. Irrigation farm.
022124000069	Ilushi-Ega-Oria Irrigation Project	-	5,000,000	5,000,000	Expand the pilot project to 400ha. Equipment with irrigation facilities. Design of the 5000ha. Irrigation farm project.
	Esan West Water Scheme			75,000,000	
	Ogbese Irrigation Scheme (Ekiti State)			20,000,000	
	Owo Water project			15,000,000	
	Development of Authority's Headquarters and Area Offices				Completion of Admin. Blocks at Headquarters, Renovation of Akure, Ikere Area Offices and construction of Area Office building at Asaba.
022124000085	Minor Irrigation Scheme Ero River Irrigation	-	10,000,000	15,000,000	Land preparation for dry season farming, installation of additional pumps. Engineering Design of additional 400ha of farm land.
	Studies and Design			1,000,000	Study and Design of Erosion devastated areas in our zone of operation and submit same to the Ecological Fund Office of the Presidency.
	Evbogho-Isi Water Scheme.			10,000,000	
022127000017	Small Earth Dams (Erushu/Arigidi)	-	10,000,000	10,000,000	Maintenance of dam and rehabilitation of the erosion affected areas of the dam apron.
022127000082	Underground water Development (water scheme)	-	30,000,000	80,000,000	Purchase of one Rig and accessories and Igbanke, Ibusa, Uromi, Ogwashi-Uku, Alisimie, to be provided with potable water through construction of boreholes fully equipped.
022127000090	Agbede Water Scheme	-	10,000,000	20,000,000	Construction of underground concrete tank, pump house, installation of pumps. Retiulation and test-run.
022127000106	Fugar Water Scheme	-	150,000,000	65,000,000	Construction of Weir, ground tanks, overhead tanks, headwork, laying of pipes.
	Esan Northe Water Scheme(Uromi) and flood Control			20,000,000	Purchase of power generating set and maintenance of scheme.
	Underground Water Dev. (Borehole): Etsako West, East Central, Owan East, Owan West & Ekoko Edo.			15,000,000	
022125000012	Soil Erosion and Flood Control Work.	-	10,000,000	60,000,000	To protect agricultural land, lives and properties from protect agric land, life and properties from effects of erosion in Ilupeu-Ekiti, Usi-Ekiti, Uromi-Ebele, Isseleuku, Osin-Ekiti, Ubulu Uku, Ibusa. Purchase of power generating set and maintenance of s
	Ijero Irrigation			5,000,000	Study and Design of Erosion devastated areas in our zone of operation and submit same to the Ecological Fund Office of the Presidency.
022110000074	Oza-Aibiokunla Water Scheme	-	10,000,000	5,000,000	Purchase of power generating set and maintenance of scheme.
	Sub-Total	-	385,000,000	621,000,000	
	Ado Ekiti water scheme				
	Ado Ekiti water scheme			10,000,000	
	Sub-Total			10,000,000	
	CHAD BASIN DEVELOPMENT AUTHORITY	-			
022112000012	South Chad Irrigation project (SCIP I) New Marite		30,000,000	30,500,000	Cultivation of 10,000hac of wheat; (ii) Cost of repairs/ refurbishing of earth moving machinery, Tractor, transport vehicles, combine harvesters, (ii) Fuel and lubricant, (iii) Water control, electrical and mechanical Equipments, (iv) Seeds, (v) Repairs of 2
	South Chad Irrigation project (SCIP II) Ngala			-	Cultivation of 2000 hacs of wheat and rice I) epair/rehabilitation of heavy duty machinery, ii) Hydro-flo pump[accessories, iii) Rehabilitation of transport vehicle, iv) Fuel and lubrilants v) 1 No payloador
022112000028	Baga/Kirenowa Folder Project	-	20,000,000	20,000,000	Cultivation of 2000 hac of variety of crops and vegetables; I) Diesel 10 tankers ii) Hydroflow Accessories, iii) Lubricants iv) Refurbishing of Dredger v) 1 No payloador .(vi) Tyres tubes batteries for transport vehicles and machines.
022112000095	Small Irrigation Scheme/Earth Dams/Dadin Kowa Scheme	-	10,000,000	20,000,000	Cultivation of 250 hacts each in the five (5) Small Irrigation schemes in Barao Yobe and Adamawa State (I) Procurement of accessories for hydro-flo pumps ii) Rehabilitation of 5 Nos. heavy duty tractors iii) Fuel and Lubricants vi) 1 No scrapper V) Rehabi
022112000046	'Alau Dam/Jere Conveyance Canal and Land Development	-	30,000,000	30,000,000	Hydrographic survey of the reservoir i) Desilting of the reservoir ii) Maintenance of the Dykes and the dam iv) Fencing of the Dam Site V) Completion of Studies and construction of conveyance of Jere Bowl
	Damaturu Water Supply			20,000,000	(i) Completion of Feasibility and design Ii) Mobilisation and start of consruction
	Damagun Flood Control			8,000,000	
22112000127	Hydromet				
	Minor irrigation scheme	-		15,000,000	Establishment of small irrigation schemes of not more than 150Ha in local Government areas of Borno Yobe and Adamawa
	Sub-Total	-	90,000,000	143,500,000	
	CROSS RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY	-			
	Underground Water Development Programme			80,000,000	Purchase of new Rig and accessories, Rehabilitation of existing Rigs, and drillig of new boreholes.

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022113000012	Earth Dams/Irrigation/Obudu Earth Dam Projects	-	40,000,000	20,000,000	Dam instrumentation and installation of relief wells, Expansion of irrigation area from 20ha to 100ha. Post construction EIA study and implementation of the landscaping. To roll out.
	Nkari Earth Dam			100,000,000	
022113000022	Ijegu Yala Multi-purpose Dam	-	5,000,000	30,000,000	Geotechnical Investigation and design review, Mobilization of plants and machinery, Improvement of access road and project infrastructures, Construction of inlet/outlet works, Construction of coffer dam, Construction of embankment, Reservoir clearing, C
	Yakurr Dam			10,000,000	
022113000829	Small scale Irrigation Scheme-Ogoja	-	6,000,000	10,000,000	Lining of irrigation canals; Construction of drains and flood protection works along Nya River ; Project external Electrification; Purchase of 3 no tractors and implements.
022113000048	Itu Irrigation and Drainage project	-	2,000,000	25,000,000	Construction of 1.5km of flood protection dyke, Construction of pumping station and installation of pumps, Construction of irrigation canals and drains, Construction of farm roads and culverts , Purchase of tractors and implement.
022113000084	Oniong Nung Ndem Irrigation/Drainage project	(50,000,000)	8,000,000	50,000,000	Expansion of irrigation canals drains etc to cover 400ha, Construction of additional field reservoir, Construction of flood protection dyke, Construction of irrigation drainage and flood control facilities for pahse II - 1200ha Project External Electric
022113000286	Obabra Irrigation and Drainage Project		3,000,000	50,000,000	Completion of irrigation facilities at Owakande plot scheme; Completion of Irrigation facilities at Owakande plot scheme; Construction of field reservoir Construction of pump house and installation of irrigation pumps; Construction of flood protection dyk
022113000103	Calabar River Irrigation Project	-	2,000,000	10,000,000	Construction of irrigation, drainage and flood control rice cultivation in an area of 100ha. Additional hectares of about 200ha are available for expansion
022113000093	Erosion and flood control	-	5,000,000	5,000,000	Inventory of flook/erosion sites. Study, Design and Construction of flood/erosion control measures at Ukpom, Ikono and Ikot Enobong
	Obanlikwu water project			10,000,000	
22113000014	Surface Water Supply Projects	-	28,000,000	30,000,000	Construction of 10 no 8 borehole and installation of submersible pumps; Construction of 10 no pressed steel overhead tank; Construction of 10 no generator houses and supply and installation of 10 no. generators; Limited pipeline reticulation and construc
	Water Supply schemes in Akwa-Ibom State: ie Esit Eket, Mbo, Mkpatt-Enin, Onna, Uyo, Ukanafun and Etinan.			100,000,000	Water Supply Scheme
	Ikot Abasi Water supply scheme			50,000,000	Construction of water supply system for Ikot Abasi with Pumps, Generators and distribution pipes.
022113000218	Area Office/Headquarter Development	-		-	
022113000226	Ogoja Water Scheme	-		-	
	Abak Irrigation Project			30,000,000	
022113000234	Hydromet Service	-		-	
022113000242	Flood/Erosion Control	-		-	
	Sub-Total		99,000,000	610,000,000	
	HADEJA-JAMA IARE RIVER BASIN DEVELOPMENT AUTHORITY				
022115000027	Hadejia Valley Project Phase I	-	50,000,000	600,000,000	Development of 1,000ha comple with all field Structures for irrigation
022115000092	Galala Dam and Irrigation project	-	10,000,000	20,000,000	Land development of 800ha, for irrigation including the construction of remaining works on the dam and the Spill-way Channel Bridges
	Rehabilitation of Tsohuwar Gwaram dam			160,000,000	
	Provision of 50 Boreholes in each of the following local govts.:Gwaram,Birnin Kudu, Buji, Miga, Duste, Jahun, and Kiyawa.				
	kafinchiri Dam Project			50,000,000	
	Flood Control Projects at: Ajingi-Gurduda, Bakin Tasha, Hadejia,			-	
	Underground Water Development Programme			80,000,000	Purchase of new Rig and drilling and equipping of 15 no. motorised productive boreholes with associated works in Ajingi-Gurduda, Kano, Bauchi and Jigawa states at #3.333
	Storm water project- Ajingi- Gurduba			7,000,000	
	Construction of Medium Earth Dams of 25MCM: Duduru Gaya, Ajingi Kara, Tsafau			10,000,000	
	water Supply (Shanono HQ and gadanya Village in Bogwai LGA)			8,000,000	
022115000140	Rehabilitation of plants and Machinery	-		-	
	Rehabilitation of water Project Kano			10,000,000	
022115000076	Katagumu Irrigation scheme	-	5,000,000	25,000,000	Land clearing and development of 100ha, for irrigation and construction of Project Workshop
	Jema'rare & Itas Gadau Dam Project			10,000,000	
	Storm water Drainage Projects at Bakin tasha (Azare)			40,000,000	
22115000113	Rehabilitation of Large Dams (Tiga & Ruwan Kanya Challaw Gorge)		50,000,000	50,000,000	Tiga Dam: Upstream slope protection 500m stretch, Dam crest correction, Provision of ventilation and Generator Set; Ruwan Kanya: Downstream slope correction, Dam Crest Correction 3,500m long, Challawa Gorge Dam: Design and preparation of construction dra

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022115000124	Chalawa Karaye Irrigation Scheme		10,000,000	12,000,000	Detailed designs, mobilisation and construction of about 200ha of land for irrigation, Complete with all Structures.
022115000014	Azare water supply project	-	20,000,000	300,000,000	Detail dam design and dam construction up to foundation level, Drilling of additional 6 Nos 12" boreholes and baseline surveys for Irrigation development of 2,000ha.
	Dudurum Gaya Kara and dawakin Tofa.			5,000,000	
022115000132	Completion of Kano River Irrigation Project		10,000,000	10,000,000	Land development for Irrigation with all associated Structures of about 1,200ha.
	Sub-Total : HJRBD	-	155,000,000	1,397,000,000	
	LOWER BENUE RIVER BASIN DEV. AUTHORITY	-			
022116000231	Nasarawa-Doma Dam and Irrigation Projects	-	40,000,000	150,000,000	Extension of NEPA to the pump house to operate the pumps, Regular dam maintenance and checking of soil erosion, Servicing of installed pumps/part replacement of worn out parts, Commencement of the construction of the reviewed conversion of the 1st 400ha. f
	Katsina Ala River/Jato Projects			50,000,000	Reconstruct 11km dyke at Katsina Ala & access roads to the project sites, provision of irrigation pumps and rehabilitate existing ones.
022116000249	Underground Water (Borehole) Development Programme	-	5,000,000	80,000,000	Purchase of new Rig and maintenance of the existing functional Rigs and Vehicles, including part replacement, Rehabilitation of the 3rd CASDRIL RIG and testing, To procure and stock fast moving parts and materials to facilitate drilling operations, To link 20 boreholes in the 2,
22116000256	Area Office Development		5,000,000	10,000,000	To comprehensively rehabilitate badly damaged estate buildings (200 Nos.) to avoid collapse. To rehabilitate/renovate the secretariat especially the leaking aged roofs. To complete on-going computerisation of major activities. To fence the liaison office
22116000264	Small earth Dams/small Irrigation schemes. a) Naka, b)Bokkos, c) Kwa, d) Guma i) Ajokpachi (On-going Projects)	-	10,000,000	70,000,000	Regular maintenance of the Completed dams and control of soil erosion., Construction of hard headwork to extend dam water to the fields at both projects, Provision of 3 tractors/implements and a truck each at Naka and Bokkos to meet farmers demands in land
	Provision of small Earth Dam Water Scheme - Mangu Town			40,000,000	
	Water Supply project in 10 Villages in each of the following local Governments- Mangu, Bokkos, Pankshin Kanam and Kanke.			50,000,000	Water Supply Project
	Provision of small Earth Dam at DENGI in kanam at =N=43 million, in Garga Town in Kanam at =N=27 million			70,000,000	
	Ofu-Imabolo River Project: Ejul Ojebe, Oforachi , Adoru.			30,000,000	
	Dep River Project			25,000,000	
	Shamankar River projects: Longkat project, Shendam Project			30,000,000	
	Ombi-Konshisha River project: Okete & Lessel project			30,000,000	
	Okona A River Project: Keffi project			30,000,000	
	Aya (Vandeikya) River Project			30,000,000	
	Borehole Project in Ugba, Gungul, and Zaki Biam				
	Underground Water: Borehole development				
	Headquarters/Area Office Development				
	Sub-Total	-	60,000,000	695,000,000	
	LOWER NIGER RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY	-			
022114000017	Tada Shonga Irrigation Project	-	50,000,000	55,000,000	Construction of 14 Km access road to pump/generator house, b)Construction of Generator house, Construction of 24 Km flood protection dyke, Installation of pumps and generator, Procurement of 2 Nos tractors
	Kampe (Omi) Dam and Irrigation Project (a) Supervision & Operation			4,000,000	
022114000114	Underground Water/Borehole Development	-	5,000,000	80,000,000	Procurement of 1 No. Rig with compressor, Procurement of 2 Nos. mud pumps, Procurement of 2 Nos. tramer, Procurement of 2 Nos. electromagnetic survey equipment, Procurement of drilling material Construction of 10 Nos. Overhead tanks with stands s for
	Flood and Erosion Control				
	Lajolo Small Earth Dam - Financed from Ecological Fund				
022114000091	Small Earth Dams Miango/Bassa	-	10,000,000	20,000,000	Procurement of 1 Cat D9 bulldozer, Construction of 5MCM reservoir capacity dam
022114000033	Minor Irrigation Project	-	20,000,000	10,000,000	Establishment of 20ha Irrigation area at Oyun, Construction of 500m main canal at Girinya, Construction of 50ha Irrigation at Girinya, Conversion of 2 Nos hydroflo pumps to high head pumps, Procurement of Land Preparation equipment
022114000075	Headquarters/Area Office Development	-	5,000,000	10,000,000	Construction of office block at Lokoja Area Office, Maintenance of 10km road at the headquarters, Maintenance of 10 buildings at headquarters
	Adio & Alegongo town water supply			10,000,000	
	Rehabilitation mof Babaloma Dam			5,000,000	
	Minor Irrigation project			10,000,000	
	Share water project			10,000,000	
	Sub-Total	-	90,000,000	214,000,000	

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	NIGER DELTA BASIN DEV. AUTHORITY	-			
022117000071	Small scale Irrigation project: Anyama-Ogobia Onopa, Whgwu and Isikpo Kpong	-	10,000,000	12,000,000	Kpong. Farm. 1. Land clearing and removal of dilapidated structures, ii) Rehabilitation of Drilling of 2 No. Bore-holes, iii) Rehabilitation of the surface and overhead tank, Iv) Rehabilitation of water lines, v) Rehabilitation of Generating set/Electric
	Reactivation of Emohua Water Scheme			10,000,000	
	Ekporo Water Supply/Irrigation and Drainage Project for vegetable production			20,000,000	
	Otamiri/Ogocha River Dam Project for portable water supply to part of Eteche Omuma, Oyiigbo, Ikwre Obio-Akpor and Port-Harcourt Local Government Areas of River State			150,000,000	Design and survey and Preliminary works
	Koko Irrigation Project (Delta State)			30,000,000	
	Isampou Rice Irrigation Project (Bayelsa State)			60,000,000	Clearing of 6000ha. 120,000/ha, Construction of 5No. Farm House/Office Complex, Construction of Ring Canal/Bunds 14km, Provision of Basic Infrastructure: I. Electricity, II. Drilling of bore-holes, III. Provision of Access Road) Construction of main cana
022117000055	Rehabilitation of plants and Machinery including two dredgers	-	40,000,000	50,000,000	
22117000089	Headquarters Infrastructural Development	-	10,000,000	10,000,000	Construction/furnishing of a guesthouse, Development of a Marine base including: I. Office block, II. Labour III. Slipway, IV. Berthing facilities, 3. Re-roofing of the Engineering block, 4. Construction of 14Nos Junior Staff Quarters, 5. Construction of
22117000111	Area Office Development Isioholo, Delta State	-	5,000,000	5,800,000	i) Construction and completion of Estate office, ii) Construct and complete drainage Area office, iii) Complete water supply distributions to all the houses, Iv) Complete the Construction of 6No. Snr and Inter. Staff houses at the area office, v). Comple
022117000137	Underground water Development/Rural Water supply	-	10,000,000	10,000,000	Completion of water scheme at some locations in Niger Delta Area To include: (A) Geophysical investigation (down the pole) (b) Borehole drilling and development (c) 50,000 gallons overhead tank (d) Provision of 19KVA generating set and renerator house.
	OKIRIKA WATER SCHEME (completion of pipeline, Distribution.)			40,000,000	
	OPOBO WATER SUPPLY SCHEME			40,000,000	
	ENEKA WATER SUPPLY SCHEME			60,000,000	
	WATER SUPPLY SCHEME IN VILLEGES SURROUNDING:IKWERE, EMOHUA, OBIOAKPOR, ETCHE, OMUMA, OGUBOLO,OTAMIRI, OYIGBO,OBIO-AKPOR .			80,000,000	
022117000048	Flood and Erosion Control	-			
022117000012	Premabiri Rice Irrigation Project	-	10,000,000		
	Sub-Total	-	85,000,000	577,800,000	
	OGUN-OSHUN RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY	-			
	Small Scale minor Irrigation to Lagos				
022118000016	Ikere Gorge Dam	-	100,000,000	130,800,000	-Grouting of Leakage (external) (Append I) -Procurement of spare parts for M&E (Append II) -Rehabilitation of 5 Nos. Camp houses -Design and commencement of walkway bridge (Append III) -Reconstruction of collapsed down-stream section of the spillway (Appe
022118000139	Oyan River Dam		20,000,000	25,000,000	-Completion of connection of dam to National Grid (App IV A) - Replacement of Butterfly valves (Append V) -Rehabilitation of 6 Nos Camp Houses -Procurement of a 250KVA generators (back-up) (App VI) -Dam instrumentation and communication equipment
022118000147	Small/Medium Earth Dams	-	20,000,000	31,000,000	Completion of Okuku Earth Dam, -Continuation of Construction of Igbojaiye Earth Dam. -Clearing of Water Weeds on Oke-Odan Dam (Append VIA) Study and Design of Odedele and Omi dams
022118000081	Ground Water Development	-	10,000,000	70,000,000	-Procurement of a new Rig (Append VII) -Procurement of a terrameter -Procurement of a Land Rover -Procurement of a new Hiab Loader
	Improvement of water Supply				
022118000196	Headquarters and Area Offices Development and Administration	100,000,000	5,000,000	10,200,000	Commencement of Block work fencing of the Authority's Headquarters - Rehabilitation of Headquarters office complex - Rehabilitation of 5 Nos Executive Quarters; 8 Nos Senior and 10 Nos Junior Staff Quarters -Purchase of a 630 KVA generator - Procurement o
	Water project in Lagelu, Akinyelu, Ona-Ara, Egbeda, Oluyole, Afijio, Atiba, Oyo East, Oyo West, Ogo-oluwa and Surulere LGAs in Oyo state			50,000,000	Water Supply Project
022118000073	Small Scale (Minor) Irrigation Project	-	2,000,000		
	Soil Erosion and pollution Control	-			
	Sub-Total	-	157,000,000	317,000,000	
	SOKOTO RIMA RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY	-			

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022119000059	Headquarters Development (Sokoto State)		20,000,000	40,000,000	Rehabilitation of 15 No S.S Qtrs Rehabilitation of 10 No Int. S. Qtrs, Rehabilitation of 10 No Junior S. Qtrs, Rehabilitation of 2 No guest Houses, Rehabilitation of water supply system, and connection to water Boad Rehabilitation of workshop/Lab and Provision of t
	Small Earth Dam at Matu Fashi			45,000,000	
022119000018	Bakolori Irrigation Project Talata Mafara, (Zamfara State)			100,000,000	Rehabilitation of 8000ha gravity irrigation continues. Replacement of non-functioning dam Instruments and electro-mechanical equipment, Rehabilitation of access roads (1st phase), Rehabilitation of Qtrs at Service Centre, 10nos. SSQtrs, 15nos. Int. S. Qt
022119000067	Zobe Irrigation Project (Katsina State)	-	10,000,000	50,000,000	Replacement of non-functioning dam instruments Rehabilitation of pilot scheme (100ha), Rehabilitation of 6 No SSQs, Rehabilitation of 10 no int. Sqs.
	Jare and Sulma Irrigation project			30,000,000	
	Water Supply Project (Bodinga-Sifawa 50m;) (Sanyinna-Saida-Gudun-Gambuwa-Gidan Zabarmawa-Goshe 70m;) Binji 15m; Tureta 15m; Jabo 10m, Dogon Daji 10m, Romon Liman 10m, Sanyinnawal 10m, Torankawa 10m; Tsehe 10m.)			210,000,000	Water Supply Project. Overhead Tanks, Pipelines, Boreholes, Generators, Reticulation.
	Water supply scheme in villages surrounding the following councils: Yabo, Rabah, Dange, Gwadabawa, Tambawal, Tangaza, Kebbe, Shagari, Tureta, and Bodinga. #10m per local council.			100,000,000	Water Supply Scheme inclding boreholes and hand pumps.
22119000075	Jibiya Dam and Irrigation Project (Kastina State)	-	20,000,000	20,000,000	Procurement of 1 no Batching plant for making parabolic canals, Settlement of outstanding obligation with regards to farm land submerged by the dam rervoir, Rehabilitation of the drainage network system.
	Zauro Ploder project, Birni Kebbi (Kebbi State)			400,000,000	
	Middle Rima Valley Irrigation Project				
	Niger Valley Irrigation Project				
022119000246	Underground Water Development (Borehole Programme)		30,000,000	80,000,000	Procurement of new Rig (60m), and improvement of Yauri township water supply scheme (20m).
	Sub-Total : SFP	-	80,000,000	1,075,000,000	
	UPPER BENUE RIVER BASIN DEV. AUTHORITY	-			
022120000010	Waya Dam and Irrigation project	-	50,000,000	50,000,000	Completion of dam and development of 200 ha as pilot scheme, Irrigation of 10 ha, Maintenance of dam access road, Study and design of 1,000ha.
	Jada water Supply Project			150,000,000	
	Taraba water supplt scheme (Pantisawa-40m; Kassa-30m; Sunkanni-20m, Abbare-20m; Zing 50m; Karim Lamido-20m; kunini 20m; Lau - 20m; Mutum Biyu-20m; Bali-20m; Serti-20m; Rehabilitation of Wukari-Ibi-Water Supply 60m; and Pupule-20m, all in Taraba State.			150,000,000	Overhead Tanks, Boreholes and Water Reticulation
	Monkin dam project in Taraba state			80,000,000	
	Motorised Bore hole in Kona, Taraba state			500,000	
22120000028	Kiri Dam Project		30,000,000	30,000,000	Invitation of SOREFAME of Portugal, manufacturer of Electro mechanical gate to inspect and overhaul the gates, which is overdue; Erosion control on right bank of stilling basin ; Construction of coffer dam, dewatering of and inspection of stilling ba
	Cham Dam and Irrigation Project				
	Soil Erosion and flood control: Yedaram River			60,000,000	
	Kumo Water Scheme			100,000,000	Drilling of Boreholes and distribution of Water in kumo Town
022120000042	Yola Irrigation Scheme	-	10,000,000	10,000,000	Irrigation of 250 ha, Maintenance of access and road net work, Maintenance of pumps and canals, Development of additional 20 ha., Construction of flood control measures.
022120000069	Rehabilitation of Plants and Machinery	-	10,000,000	10,000,000	Rehabilitation of: 1 No. Bull dozers; 1 No. Excavator; 1 No. Payloader; 1 No Shipfoot Compactor, 1 No. Grader;
	Mubi Water Scheme			100,000,000	
022120000036	Dadin Kowa Irrigation Project/Hydro Electric Power	#VALUE!	10,000,000	50,000,000	Irrigation of 150 ha, Development of additional 50ha along River Gongola, within Dadin Kowa Irrigation project. Maintenance of canals, Reconstruction of access road to dam, Rehabilitation of estate, Maintenance of pumps, vehicles and other facilities, Pay
	Headquarters Infrastructural Rehabilitation				
022120000085	Lower Taraba Irrigation and Jareba Area Office Jalingo	-	5,000,000	10,000,000	Development of 100 ha at Bantaje. Development of permanent office and residential accommodation at Jalingo Area Office, Maintenance of estate, treatment plant and other facilities at Gassol, Maintenance of access road to Gassol. (20km).
022120000077	Small Earth Dams at Boloko in Maiha LGA	-	5,000,000	5,200,000	Review of study and Design of Dugwaba Dam , Finishing touches on Girei dam, Design and construction of 5 nos earth dams (5 to 10Mm3) in Taraba, Adamawa, Bauchi & Gombe States.
022120000141	Minor/Other Irrigation	-	5,000,000	5,000,000	Purchase and distribution of 500 units of 3" pumps to organised groups of small scale irrigation farmers (500 ha to be covered), Drilling of 250 tube wells.

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022120000133	Underground water Dev. (Borehole programme)	-	5,000,000	65,000,000	Purchase of new Rig and rehabilitation of Ingersol rig (TH60), Drilling and equipping 12 bore holes in the rural areas, Purchase of test-pumping equipment and Slingram, Karim Lamido, Jada, Ganye and Future water supply schemes.
	Irrigation Project: Digili/Harida & Jamtari			50,000,000	
	Provision of 200 Bore holes with Hand pumps at N750,000 each in Maiha, Madagali, Michika, Mubi north and Mubi south LGA's			100,000,000	
	water supply scheme at N250,000 each at Mayo-Nguli, Belei, Michika and Gulak			55,000,000	
	Small earth Dam at Boloko			40,000,000	
	Water Supply Project in Bappa Ibrahima, Kashere, Tumu, Kembu, Tukulma, kalshingi, Tabra, Wuro Yayagari and Barambu in Akko LGA and Kuri, Garin-Baraya, Kunuwol, Lambam, Lano, Zambuk Wade and Shinga in Yamaltu Deba LGA, Gombe State.			70,000,000	Water Supply Scheme including Drilling of Boreholes and construction of overhead tanks and reticulation in all the Villages mentioned.
	Gombe Township water scheme project			40,000,000	Rehabilitation of boreholes and water reticulation.
	Rehabilitation of Dukku water scheme			20,000,000	Water supply scheme
	Sub-Total : UBRBDA	-	130,000,000	1,250,700,000	
	UPPER NIGER RIVER BASIN AND RURAL DEVELOPMENT AUTHORITY	-			
	Improvement of Water supply in Zaria.			100,000,000	Water Supply Project
022116000060	Tungan-Kawo Dam and Irrigation Project Rehabilitation	-	10,000,000	60,000,000	The irrigation facilities require rehabilitation. Consultancy services on project rehabilitation , Rehabilitation of the canal system, All year round farming, Environmental impact assessment studies, Procurement of 2 No. 504 Pick-Up Vans Renovation of Sta
	Small Earth Dam and Irrigation Projects.				
022116000037	Kagara Dam and One Million Gallons Water Treatment Plant	-	100,000,000	100,000,000	Claims to the contractor, Consultant, Work done to the contractor, Procurement of 2 No. tractors with implements. Maintenance of project vehicle.
022116000029	Auna (Kontagora) Dam and Irrigation project	-	50,000,000	70,000,000	Settlement of liability on work done, Physical work on embankment, Consultancy work, Establishment of 50ha. Pilot scheme, environmental impact assessment studies, procurement of 2no. Tractors and implements, rehabilitation of badly deteriorated earthwork,
022116000131	Galma Dam Irrigation Project	-	10,000,000	100,000,000	Also included is the study and design of 4Nos medium earth dams at Kuzuntu, anchau, Danwata and Ikara to irrigate about 500 - 2000ha each for design.
	Swashi Dam and Irrigation Project Rehabilitation				
	Headquarters Development and Area Office Development				
	Underground Water Development			60,000,000	
	Minor Irrigation Control Projects				
	Fadan-Kagoma Earth Dam Project			10,000,000	
	Flood and Erosion Control				
0221160000155	Efuturi Water supply project	-	1,000,000	2,000,000	Rehabilitation of commissioning #2m
	Motorised Bore hole in Kona, Taraba state			500,000	
	Sub-Total : UNRB & RDA	-	171,000,000	502,500,000	
	NATIONAL WATER RESOURCES INSTITUTE	-			
022121000013	Water Resources Training center	-	5,000,000	5,000,000	Purchase of w/shop and lab. equip. to meet accreditation requirement of NBTE & Coren for HND & PGD courses (20m) Instructional support for 200 student is Pre-Diploma, Certificate Diploma & Higher National Diploma in Water Resources Engineering to update t
022121000021	Development of National water Resources institute		5,000,000	5,800,000	Extension of student hostel to accommodate 100 more students, Rehabilitation of one burnt house and conversion of 4 Nos 2 bedrooms to 3 bedrooms houses, Fencing of Institute land, Complete the resurfacing and electrification of Institute roads, Construct
022121000047	Construction of Conference center	-	10,000,000	20,000,000	Preliminaries, Roof, Window, Doors, Fittings&fixture, Wall finishing, Floor finishing, Ceiling finishing, Mechanical Installation, Electrical Installation, External works. B. WATER INN Commence Construction of "water Inn" Substructure.
	Sub-Total NWRI	-	20,000,000	30,800,000	
	OTHER SPECIAL PROJECTS	-			
	Ado-Ekiti irrigation scheme			120,000,000	
22125000012	Kampe (OMI) dam and Irrigation project	-	150,000,000	100,000,000	The construction of 947m high 1976m long earth Dam spill way of 250m long 39 km main canal and 120 km Dist for the Irrigation 4,100ha
022125000020	Lower Ogun irrigation project	-	150,000,000	130,000,000	Completion of Construction works on 3,000ha 1st place of project, Operation and maintenance of the Irrigation System
022125000038	Middle Ogun Irrigation project	-	150,000,000	130,000,000	i. Completion of construction works on 3,000ha 1st phase project, ii. Operation and Maintenance of the Irrigation System

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022125000046	Zobe Water Supply project	-	150,000,000	138,000,000	The construction of Raw Water /Treatment water pumping station, a booster station water treatment plant 6 grand level water reservoir at six different location.
022125000053	Lantang Water supply project	-	15,000,000	30,000,000	The present project involves the study, design & construction of desilting works already existing at Dam site.
022125000061	Gononyo Dam project	-	50,000,000	2,135,000,000	The replacement of cut-off wall into the existing dam due to excessive leakage at foundation Allso Repair of damaged infrastructure is to be undertaken.
	Indebtedness to NACB				
	Wushishi Water Supply			70,000,000	To provide water to Zungeru Wushishi and Its environs
	Sokoto Water Supply				
	Headquarter Computer Networking				
	Kafin-Zaki Dam and Kwali Diversion Structure				
	Rehabilitation of Kafin Chiri Dam				
	Completion of Phase I of Biu Dam Project				
	Construction of Gurara Dam and Conveyance Structure				
	Hadejia Vally Irrigation Project Stage I Phase II				
	Special Federal Government assistance to States on Water Projects				
	Rehabilitation of Egbe dam, Gbonyin LGA Ekiti state			100,000,000	
	Water Supply Project in Ekiti East, Gbonyin, Ise-Orun, Emure), Ikire, Ekiti south west,all of Ekiti state.			50,000,000	Water supply scheme
	Water project in Ijebu-Ode, Ijebu north and Shagamu LGA's in Ogun state			100,000,000	
	Completion of Falaliya irrigation project			745,000,000	Completion of irrigation project started by the federal ministry of Water resources in 1998
	Portiskum/Nangero/Fika small earth Dam				
	Small Earth Dam at Paki				
	Irrua water supply project Edo				
	Completion of Kagara Dam				
	Ilorin-Jebba-Omu-Aran water supply			40,000,000	
	Makurdi Water Supply Project			100,000,000	
	Small Earth Dam at Agaie				
	Sub-Total	-	665,000,000	3,988,000,000	
	SUB-TOTAL: MAIN CAPITAL	-	#REF!	12,619,220,000	
	SPECIAL-CAPITAL	-			
	PERSONNEL MANAGEMENT DEPARTMENT	-			
022102000032	Computerisation of Personnel Records	-	2,000,000	4,000,000	i. Computer Hardware Systems, printers and networking accessories ii. Customized Software development for Enterprise Human Resources Management System, iii) Consumables iv) 1 no. ID Card Thermal Printer #3.5m.
	Sub-Total	-	2,000,000	4,000,000	
	FINANCE AND SUPPLIES DEPARTMENT	-			
022102000067	Computerization of Accounting, Budgeting and personnel Systems		2,000,000	-	To purchase/installation/maintainance of the computers in the Department. i. Computer Hardware Systems = 3.15m ii2 No. Printer - Epson LQ 2170 =iii.1 No. HP LaserJet = 0.090m iv.7 No. Stabilizers = 0.084m v.7 No. UPS APC 750 PRO = 0.313m vi.Networ
	Purchase of Office Furniture and Equipment			2,000,000	To purchase office equipment and furnish Headquarter offices. This will replace old damaged office equipment and furniture. Estimated cost is 2m
	Purchase of Staff Quarters from FHA				(1)Purchase 20 No. 4 Bed room Flats 80m (2)Purchase 10 No. 3 Bed room Flats 30m (3)Purchase 20 No. 2 Bed room Flats 50m Total = 160.00
22102000091	Renovation of (Headquarters) Building at Old Secretariat Abuja.	-	2,000,000	3,000,000	1.Painting of entire Block = 2.Plumbing Repairs = 3.Provision of Security lights = 4. Extension of roof system and general repair to the roof = 5 construction of Generator House and fuel dump= 6.Provision of Carports for the Directors and Senior Staff =
022102000034	Purchase of Motor Vehicles	-	10,000,000	17,500,000	To purchase: 1.2No Peugeot saloon cars at 2.6m each = 5.2m 2.1No Peugeot station wagon and saloon cars at 2.6m each = 2.6m 3.6No. 40 Seater Mercedes Benz staff buses for headquarters at 15m each = 90m. 4.2No. Pick-up 504 for maintenance and Transpor
	Sub-Total	-	14,000,000	22,500,000	
	PLANNING RESEARCH AND STATISTICS	-			
022103000010	Water Resources Statistics Data Bank and Information gathering	80,000,000	2,000,000	4,200,000	(b) Purchase of 504 S/W (c) Logistics and Staff movement for Data Collection (d) DPM & Publication (e) Procure 6 dedicated NITEL data lines for the Hqrs & 21 for the Parastatals & regional data centres. (f) Develop dbase & application program to support
022103000028	National Water Resources Master plan Implementation and Co-ordination	-	4,000,000		
22103000036	Central Water Resource Reference Library and Documentation Center	-	3,000,000	3,000,000	Purchase of books, journals, reference materials, tools for cataloguing and classification.
	Implementation of Water Resources Act of 1993			-	
	National Water Resources Data Coordination Programme			-	
	Intergrated Water Resources Management			10,000,000	Preparation of a National Water Resources Policy and coordination of all projects that have bearing on the National water Resources master plan

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	Planning Studies of Priority Basins			-	
	Continuous and Periodic Updating of NWRMP			-	
022103000051	Water Resources Feasibility Research Studies on the Sectoral and Institutional Programmes and Policies	-	500,000	1,000,000	Data gathering and repor writing on the 2nd edition of water resources development the journey sofar.
022103000044	Water resources Monitoring and Evaluation	-	5,000,000	5,200,000	Purchase of 4-Wheel drive vehicle.
022103000069	Environmental Management projects (World Bank Counterpart Fund)	-	2,000,000	-	
	Sub-Total	-	16,500,000	23,400,000	
	IRRIGATION AND DRAINAGE DEPT.	-			
022105000023	Nationwide Studies on the Scope and Impact of Irrigation Projects	-	10,000,000	15,000,000	The Project consist of the following componets: i) The World Bank Financed National Fadama development Project (Water resources Componet, ii) Development of National Irrigation Policy, iii) Small Scale Irrigation Development under FGN/UNDP Country Coopora
022105000056	Survey and Inventory on Irrigation Projects	-	5,000,000	7,500,000	The Project consist of the following componets: i) Inventory of irrigation project using remote sensing or conventional method, ii) Execution of participatory irrigation management in three irrigation project. Namely: Lower Anambra, Bakolori and Kano Rive
022105000049	Nationwide River Basin Irrigation Planning Studies	-	5,000,000	5,000,000	The Project consist of the following componets: i) FGN/FAO UTF Project: Study of the Public Irrigation Subsector (Formerly, the NRBIPS), ii) Irrigation Project Performance Assessment and Evaluation, iii) Community Based Intergrated Irrigation Development
	Sub-Total	-	20,000,000	27,500,000	
	DEPARTMENT OF RURAL DEVELOPMENT	-			
022128000019	Finalisation of the National Intergrated Rural development (NPIRD)	-	2,000,000	-	
022128000027	Production of NATIONAL Directory of Intergrated Development Organisations (IRDOS) and National Directory of Rural Communities	-	2,000,000	-	
022128000035	Partnership Promotion of Basic Skills Development and Utilisation in Indigenous Rural Micro Enterprises.	-	3,000,000	-	
	Sub-Total	-	7,000,000		
	WATER SUPPLY & QUALITY CONTROL	-			
022108000046	Studies on Local Manufacturing of Water treatment chemicals and Devices	-	2,155,000	2,500,000	Promotion of local sourcing and manufacturing of water treatment chemical and devices Establishment of Standards, preparation of investment briefs & encouragement of local enterprenurs.
022108000079	National Water Supply and Sanitation Monitoring Programme	-		2,500,000	
022108000087	FGN/UNICEF Joint Rural water supply and sanitation programme	-	2,000,000	-	
	Small Towns Water Supply and Sanitation Programme	-		-	
	National Water Rehabilitation project	-		-	
	Urban Water Supply	-			
	Preparation of Investment Plan			4,000,000	Assisting the State agencies in preparing investment plan for the future water supply projects.
	National Water Supply Training Fund				
	Technical Assistance and Institutional support to Federal Ministry of Water Resources and SWANs.			5,000,000	Under this programme the National Water Resources Management Strategy would be prepare and maintain.
	Sub-Total		4,155,000	14,000,000	
	SOIL EROSION AND FLOOD CONTROL DEPARTMENT	-			
022122000179	Gurara water Transfer (study/Design).	-		45,000,000	
022122000187	Soil Erosion & Flood Control (studies)	-	2,000,000	3,000,000	Feasibility Studies for flood, erosion, drought; Design for erosion & flood.
022122000195	Erosion Flood Control in Ikwano-Owerinta and Rehabilitation of Mbawsi-Niigha Road (Abia state)	-	5,000,000	60,000,000	Rehabilitation of 4 KM road and drains #6m, Earthwork #3m, Aucillary operations #1m.
022122000284	Rehabilitation Works at Agulu-Nanka-Oko-Oraukwu-Alor-Gully, Ovim - Ambaba - utulu complex.		5,000,000	10,000,000	Interceptor drains; earth filled dams, concrete check dams, still.
022122000243	Drought and Desertification Control	-	2,000,000	2,000,000	Data collection and analysis #2m.
	Sub-Total	-	14,000,000	120,000,000	
	DAMS AND RESERVOIR OPERATION	-			
022106000017	Monitoring and Inspection Dams and Reservoirs	-	5,000,000	5,400,000	Detailed monitoring and inspection of 16 major Dams.
	Development of Reservoir Operations Schedules for Floor Control Purposes				
	Determination and selection of Dams for Sub-Hydrological Area Basins				
022106000041	Feasibility Studies and Design of Coveyance Canal from Zango to Kalmalo lake.	-	5,000,000	5,600,000	Competent firms to be commissioned to carry out physical/geotechnical investigation
022106000074	Inter Basing Water Tranfer Studies (Gurara, Mada and Others)		2,000,000	3,000,000	Commencement of studies on design of Mada water transfers
022106000025	Publication of Dam Book, studies including siltation in Dam and Dam Breaks	-	2,000,000	2,000,000	Invetory documentation and publication of Dam Book in N/A 12 and 7.

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	Environmental Audit/Impact Assessment of Dam Projects	-		3,000,000	Environmental auditing of dams under construction.
	Sub-Total	-	14,000,000	19,000,000	
	HYDROLOGY & HYDROGEOLOGY DEPARTMENT	-			
02212900011	a) Ground Water Monitoring Network		5,000,000		
02212900029	b) Saline Water Intrusion Studies along the Nigeria Coast		5,000,000	5,800,000	Delineation of the current saline water intrusion extent Procurement of data, equipment and vehicle.
02212900045	d) UNDP/JICA Ground Water Studies in Sokoto, Kebbi and Zamfara States		2,000,000	3,700,000	Drilling of 200m deep observation wells complete in the solid loggers.
2212900052	e) National Hydromet		2,000,000	9,000,000	Upgrading 100 out of existing 163 primers hydrological stations from manual to auto-station.
02212900060	f) Discharge Measurement Programme		500,000	1,000,000	Procurement of hydrographic levelling equipment.
02212900078	g) Sediment Transport Measurement Programme		500,000	3,000,000	Procurement of sedimentload sampler sieve analysis equipment, Eco-sounder.
	Sub-Sahara Hydrological Assesment			2,000,000	Provision of office, office equipment and materials.
	Hydronet (Computer) Information Systems Network				
	UNESCO-IHP and OHP of WMO				
	Study of Special Catchment Areas				
	NBA/WMO - Assisted Hydroniger Project				
022129000167	Purchase of Project Vehicles		2,200,000		
	Sub-Total	-	17,200,000	24,500,000	
	ANAMBRA - IMO RIVER BASIN AND RURAL DEV. AUTH.	-			
022110000122	Soil Erosion/Flood Control and Watershed Manadement Programme	-			
022110000130	Hydro/Hydro-meteorological Data Collection Programme	-	2,000,000	8,000,000	Establishment of 12 New Automaticguaging stations. Rehabilitation of existing ones.
022110000148	Rehabilitaion /Refurbishment of plants and Machinery	-	8,000,000	10,000,000	Rehabilitation of various heavy plants and equipment including generators
	Rehabilitaion of the RBDA	-		5,000,000	Rehabilitation and reintroduction of non-water componets.
	HQs Development	-		-	
	Sub-Total	-	10,000,000	23,000,000	
	BENIN-OWENA RIVER BASIN & RURAL DEV. AUTHORITY	-			
022124000109	Soil Erosion and Flood control studies	-	5,000,000		
	Hydromet Network and Monitoring			5,000,000	Routine monitoring of hydrological stations collecting and collation of data and publishing some in the year book.
	Analytical Soil/Water Lab.			5,000,000	Analysis of soil mater and field samples for chents and also for internal use.
	Special capital Items				
	Revitalisation of the RBDA			2,000,000	Reintroduction of non-water componets.
022124000117	Rehabilitation of plants and machinery	-	5,000,000	10,000,000	Rehabilitation of various heavy plants and equipment including generators
	Sub-Total	-	10,000,000	22,000,000	
	CHAD BASIN & RURAL DEV. AUTHORITY	-			
022112000143	JICA Non-project Grant and counter part funding	-			
	Rehabilitation of plant and machinery		5,000,000	10,000,000	Repair/rehabilitation of plants and machinery, heavy duty tractors, combine harvesters etc.
022112000079	Undergrand Water Development				
	Washbore				
	Yedseran Irrigation Scheme/Hawul Transfer				
	Minor Irrigation Scheme				
	Gwoza/Izge Irrigation Schemes				
	Authority Headquarters			5,000,000	Fencing of Authority Hqs area 1 kmx 11/2km.
	Fencing/Rehabilitation of Offices, Residential and Workshops.			7,000,000	Re-introduction of non-water componets.
	Revitalisatiuon of the RBDA				
	Special Capital				
	Sub-Total	-	5,000,000	22,000,000	
	CROSS RIVER BASIN AND RURAL DEV. AUTHORITY	-			
022113000267	Hydromet Services (Hydromet)	-	5,000,000	5,000,000	Rehabilitation of 23 hydrological stations.
022113000275	Rehabilitation of plants and machinery	-	5,000,000	10,000,000	Repair of 2 scrappers, Komatsu building, low loader tractors, grader.
	Revitalisatiuon of the RBDA			7,000,000	Purchase of fisheries and Poultry equipments.
	Special Capital				
	Sub-Total	-	10,000,000	22,000,000	
	HADEJIA JAMA'ARE RIVER BASIN DEV. ACTIVITIES	-			
022115000113	Rehabilitation of plants and machinery		5,000,000	10,000,000	Overhauling of D8 and D9 dozers rehabilitation graders and pumps.
022115000254	Hydrometrological programme and Headquarters Development		5,000,000	5,000,000	Rehabilitating 2 old and establishing one new met. station.
	Revitalisatiuon of the RBDA			7,000,000	Rehabilitation of Kadawa farm centre; Rehabilitation of orchard development at Kadara and Galala.
	Special Capital				
	Sub-Total	-	10,000,000	22,000,000	
	LOWER BENUE RIVER BASIN & RURAL DEVELOPMENT AUTHORITY	-			
022116000272	Erosion and Flood Control studies	-			
022116000280	Hydrometeorological Stations and Data Collection/Processing.	-	5,000,000	5,000,000	Maintenance of existing 30 guaging station

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22116000298	Rehabilitation of plants and machinery	-	5,000,000	10,000,000	Refurbishing assorted plants, machinery/implements rehabilitation workshops
	Revitalisation of the RBDA			7,000,000	Re-introduction of nonwater componets.
022116000272	Special Capital Items				
	Sub-Total	-	10,000,000	22,000,000	
	LOWER NIGER RIVER BASIN & RURAL DEV. AUTHORITY	-			
022114000122	Hydromet Data Collection	-	5,000,000	5,000,000	Procurement of GIS Computer hard and softwares.
022114000130	Rehabilitation of plants and equipment	-	5,000,000	10,000,000	Overhaul of 5 no. Earthmovers, utility vehicles.
	Revitalisation of the RBDA			7,000,000	Establishment of 20,000 bird poultry scheme.
022116000272	Special Capital Items				
	Sub-Total	-	10,000,000	22,000,000	
	NIGER DELTA BASIN AND RURAL DEV. AUTH.	-			
022117000145	Hydrological and Metrological Investigations	-	5,000,000	5,000,000	Installation of 5 automatic hydrological stations.
	Rehabilitation of Plant and Machinery			10,000,000	Procurement of swamp dozer, drilling rig rehabilitation of existing plants and equipments
	Revitalisation of the RBDA			7,000,000	Introduction of non-water componets.
022117000160	Flood and Erosion Control Studies		5,000,000		
	Sub-Total	-	10,000,000	22,000,000	
	OGUN-OSHUN RIVER BASIN & RURAL DEV. AUTHORITY	-			
022118000202	Hydrometeorological data collection	-	5,000,000	5,000,000	Establishment of 3 stream guaging stations and 4 rainfall stations
022118000210	Rehabilitation of Plants, Vehicles and Equipment	-	5,000,000	10,000,000	Refurbishment of bulldozers, Generators, gradrs, evacators, lorries
	Watershed Management				
	Revitalisation of the RBDA			7,000,000	Assist farmers with inputs, create storage facilities, enhance food production.
022116000272	Special Capital Items				
	Sub-Total	-	10,000,000	22,000,000	
	SOKOTO RIMA RIVER BASIN AND RURAL DEV. AUTHORITY	-			
022119000180	Rehabilitation of Plant and Machinery	-	10,000,000	10,000,000	Rehabilitation of dozers (14 & D6), excavator
	Water Irrigation Scheme				
	Soil Erosion and Flood Control				
	Revitalisation of the RBDA			10,000,000	Re-introduction of non-water componets.
	Special Capital Items				
	Sub-Total	-	10,000,000	20,000,000	
	UPPER BENUE RIVER BASIN & RURAL DEV. AUTHORITY	-			
	Hydro-Meteorological Activities	-			
02212000017	Soil Erosion and flood control studies		5,000,000	7,000,000	Review of study of Toro/Ningi erosion site. Studu Mubi, Furore and Ganye.
	Rehabilitation of Plants and Machinery.			10,000,000	Rehabilitation of Bulldozers, Excavators, Pyloaders, Graders.
	Sub-Total	-	5,000,000	17,000,000	
	UPPER NIGER RIVER BASIN AND RURAL DEV. AUTHORITY	-			
022116000191	Rehabilitation of plants machinery and Equipment	-	5,000,000	40,000,000	Overhauling and Maintenance of existing plants, Bulldozers, Graders etc.
022116000272	Hydrometrological Data		5,000,000	5,000,000	Rehabilitation and maintenance of hydromet stations
	Revitalisation of the RBDA			7,000,000	Procurement of Agriculturals inputs
	Special Capital Items				
	Sub-Total	-	10,000,000	52,000,000	
	NATIONAL WATER RESOURCES INSTITUTE	-			
02212100070	Water Res. Training Centre Dev.				
02212100088	Water Resources Research Centre	-	5,000,000	10,000,000	Drilling of 20 reserch boreholes.
02212100096	Development of Water Resources Data Bank (Computer Centre)	-	5,000,000	5,000,000	5 no. Pentium Computers #1.5m, External CD and tape drives #.5m, p-eripherals, colour printers, UPS etc #2.5m.
02212100102	Water Resources Library and documentation Centre	-	5,000,000	10,000,000	Establishment of Geographic information system for Enviroment, Monitoring project.
	Rehabilitation of Infrastructure and Equipment of the National water Resources Institute			5,000,000	Provision of Workstations to link with a computer network in the institute.
	NWRI/OIE Collaboration Resources Training in Nigeria and France			5,000,000	Rehabilitation of workshop and laboratories
	Sub-Total	-	15,000,000	35,000,000	
	SUB-TOTAL: SPECIAL CAPITAL	-	233,855,000	6,644,920,212	
	TOTAL: WATER RESOURCES	-		19,264,140,212	

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HEAD : MINISTRY OF WOMEN AFFAIRS AND YOUTH DEVELOPMENT					
MAIN CAPITAL					
PLANNING, RESEARCH AND STATISTICS DEPARTMENT					
02465500010	Library Services.	46,000,000	8,500,000	7,500,000	Purchase of various books in: Law, Social Development, Finance, Youth Development, Research, Child Development, Women in Development, Statistical Books, Planning, Tables/Chairs, Sheles, Catalogues etc., Journals, Newsletters (local/foreign), Equiping Leg
024655000117	Survey and Studies.	73,500,000	2,000,000	2,000,000	Routine Data Collection/Reconnaissance Survey @ .300m; Study on Women in politics @ .300m; Study of Women's Contribution to informal economic sector in Nigeria @ .300m; Report Writing and Distribution @ 1.1m.
024655000174	Sectoral Data Bank (Computer Services).	38,660,000	-	4,320,000	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	National Nutrition Programme.	31,000,000	-	-	a) Awareness Campaigns @ N2.0m; b) Plays and Drama @ N1.5m; c) Printing and distribution of Posters @ N1.0m; d) Pre-establishment activities @ N1.5m; e) Research on Nutritional Status of Women & Youth @ N2.5m; f) Evaluation of impact of Food Security on W
Sub-Total (PRS)		189,160,000	10,500,000	13,820,000	
CHILD DEVELOPMENT DEPARTMENT					
024655000028	National Model Child Development Centre.	602,300,000	57,000,000	11,300,000	Perimeter Survey of Land and beaconing @ .800m; Clearing of Land @ 1m; Fencing and Gate House @ 9.5.0m.
024655000222	Establishment of CREECHE.	70,700,000	13,000,000	14,500,000	Renovation: repainting, partitioning, construction of slaps, reflooring/landscaping @ 3.3m; Furnishing: beds, TV/Video/ACs, fridges, furniture, curtains, carpeting etc. @ 6m; Purchase of books & educational materials @ 1m; Purchase of toys, children bedd
	National Children Festival of Arts and Culture.	232,600,000	10,500,000	10,500,000	Festival press briefing/Publicity (print/electronic) @ .500m; Hire and preparation of venues for 6 Nos. activities/events @ 2m; Printing of invitation cards and programmes @ .400; Production of 20 Nos. Banners @ .200m; Transportation of participating chil
	National Children's Library/Resource Centre.	53,400,000	-	-	i) Processing of land documents @ N400,000; ii) Clearing of land and perimeter surveying including beaconing @ N1.1m; iii) Fencing (approx 3000sq meters) with gate house @ N12.0m; iv) Consultancy: architectural drawings, BOQ, preparation of contract docum
	Establishment of Two Model Drop-in-Centres.	529,500,000	-	-	i) Acquisition of land @ N1.0m; ii) Survey of land @ N0.3m; iii) Clearing of land @ N0.3m; iv) Fencing @ N2.5m; v) Consultancy: final architectural drawing, final BOQ and model @ N5m, contract documents @ N1.5m; vi) Construction of centre @ N50m. Total:-
	Promotion and Protection of the Rights of the Child.	461,500,000	-	-	i) Re-production of UN Convention and OAU Charter on the Right of the Child for circulation in 3 major Nigerian Languages @ N3.0m; ii) Establishment of recreational centre in 6 pilot States at N20.0m each = N120.0m; iii) 6 Nos. 5KVA Generating sets @ N0.2
					vii) Establishment of a standing Ceretariat for NCRIC @ N4.0; viii) Properation, production and promolugation of the Children and young persons bill @ N8.0m. Total:- N147.5m.
	Combating Juvenile Delinquency.	809,500,000	-	121,680,000	i) Establishment of 6 Nos. Counselling/Vocational Centres @ N25m = N150.0m; ii) Provision of equipment/furnishing atN10.0 for each Centre = N12.0m; iv) Micro Credit Facilities (loans) at N5.0 per Centre = N30m; v) Child tracing/family re-integration servi
	Implementation of Beijing Declaration on the Girl-Child.	126,300,000	-	-	i) Establishment of Girl Child pilot Centres in 6 States @ N18.0m; ii) Support and provision of Skill Development equipment for 6 State Girl Child Centres (1 per Zone) @ N1.5m = N9.0m; iii) Regional & Sub-regional mid-decade report preparation & productio
					vi) Capacity building & provision of basic equipment to Zonal Task Force on the Girl Child @ N0.500m per zone = N3.0m; viii) Capacity building for NGOs & CBOs on Girl Child education and harmful traditional practices @ N1.5m. Total:- N41.5m.
Sub-Total (Child Development)		2,885,800,000	80,500,000	157,980,000	
FAMILY SUPPORT PROGRAMME DEPARTMENT					
024655000166	Implementation of the Outcomes of the Fourth World Conference.	470,000,000	11,000,000	9,500,000	Review of National report: interministerial committee meetings, updating report, production of updated report @ 2m; Participation of Nigerian delegation to mid-Decade review (2 Weeks for 10 officials) @ 2m; Women & poverty: overall follow-up, monitoring &
024655000190	Economic Empowerment of Women (Cottage Industries).	1,281,500,000	60,000,000	28,000,000	Needs assessment survey visits to 20 States and target LGA @ 4m; Establishment of 10 Cottage industries @ .800m each = 8m; 1 No. Pilot packaging industry in the FCT: feasibility for pilot packaging industry @ 2m; Need assessment for pilot packaging indust
024655000248	Export Development Programme .	90,000,000	-	-	i) International Trade Fairs @ N7.0m; ii) Local Trade Fairs @ N7.0m; iii) Provision of marketing strategies @ N4.0m; iv) Promotion of appropriate technology for products at N5.0m; v) Specialised Trade Fairs for Product made by Women @ N7.0m. Total:- N30.0
024655000255	Support of Women Co-operatives.	405,000,000	16,000,000	16,000,000	Monitoring & evaluation @ 2.5m; Training of beneficiaries on the proper use and maintenance of the equipment in 10 States @ 9m; Capital support for another 10 States, 10 LG, 40 Women Co-operative Groups @ 4m; Feasibility report and need assessment in the

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	FSP Intervention in Basic Education.	900,000,000	-	-	Complex to consist of: Shops, Warehouse/storage, Banks, Restaurants, Creeche with day care & baby friendly centres, Gymnasium & aerobic centre, sauna & steam bath, Hair dressing salon, Chemist, Diet/Health shop, Coffee shop, Management office & Maintenance
	Sub-Total (Family Support)	3,146,500,000	87,000,000	53,500,000	
	YOUTH DEVELOPMENT DEPARTMENT.				
	National Youth Development Centre/Camp Owode-Egba, Ogun State.	60,000,000	-	-	i) Clearing of the site; ii) Repairs & completion of multipurpose hall, blown off by storm; iii) Completion of the kitchen; iv) Purchase & installation of some vital equipments; v) Full electrification of the Centre etc. Total:- N60.0m.
	National Youth Development Training Institute, Sheri-Hills-Jos, Plateau State.	500,000,000	-	-	i) Completion of Administrative Block phase I & II; ii) Construction of 4 blocks hostels; iii) Multi-purpose hall; iv) Lecture halls; v) Store house; vi) Principals Quarters; vii) Senior staff quarters; viii) Junior & Intermediate staff quarters; ix) Spor
	Sir Kashim Ibrahim Youth Centre, Biu, Borno State.	300,000,000	65,000,000	37,500,000	Fencing of the entire areas of land; Construction of the administrative blocks; Kitchen; The principal and staff quarters; Multipurpose hall; 2 Blocks of Hostels for 500 students; Workshop; Water treatment plant; Electrification; Physical training Gym;
	National Youth Development Centre/Camp, Ikom, Cross River State.	300,000,000	-	37,500,000	Fencing of the entire areas of land; Construction of the administrative blocks; Kitchen; The principal and staff quarters; Multipurpose hall; 2 Blocks of Hostels for 500 students; Workshop; Water treatment plant; Electrification; Physical training Gym;
	National Youth Training Centres in 3 Geo-Political Zones.	900,000,000	-	-	i) Construction of administrative block phase I; ii) Construction of 2 blocks of hostels; iii) Construction of multi-purpose hall; iv) Construction of store house; v) Installation of electrical equipment; vi) Installation of water supply machine; vii) Pro
	Establishment of Cottage Industries for Youth Economic Empowerment.	193,500,000	-	107,180,869	National surveys on needs and interests of the youth on State basis by 10 Nos. officers from Youth Dve. Depart., 2 PRSD officers @ N5m; ii) Feasibility studies of experts & relevant Govt. officers @ N5m; iii) Establishment of 6 Nos. Cottage Industries: 2 N
	Establishment of Youth Centres in the 36 States and FCT.	-	15,000,000	15,000,000	
	Sub-Total (Youth Department)	2,253,500,000	80,000,000	197,180,869	
	LEGAL				
024655000345	Legal Aid Centre for Social Services.	73,500,000	8,000,000	-	i) Land acquisition @ N5m; ii) Processing of land papers @ N0.5m; iii) Clearing of land @ N2.5m; iv) Preliminary drawing @ N0.5m; v) BOQ @ N2.0m; vi) Contract documents @ N0.5m; vii) Final architectural drawing @ N2.5m; viii) Fencing of the land @ N5.0m.
	Grants to State Legal Aid Centres.	555,000,000	-	111,000,000	Grant to 36 States of the Federation plus FCT Abuja @ 3m each.
	Sub-Total (Legal):-	628,500,000	8,000,000	111,000,000	
	MISCELLANEOUS				
024655000036	Skills Development Programme.	204,700,000	22,000,000	22,000,000	Skills Development Programme.
024655000085	Counterpart Funding.	384,500,000	-	-	Counterpart Fund programme. Provided under Counterpart Fund provision under Capital Supplementation.
024655000182	Integrating Non-Governmental (NGOs) into National Development Process.	95,000,000	14,000,000	14,000,000	Updating and production of directory on NGOs/CBOs in the country. Purchase of 2 Nos. project vehicles. Capacity building for NGOs/CBOs.
	Sub-Total (Miscellaneous):-	684,200,000	36,000,000	36,000,000	
	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE (CLTC)				
023707000116	Completion of Construction of Embankment, Sand filling and fencing of Sea School, Apapa.	160,000,000	-	16,000,000	To complete about 400 meters length of Sea School Land, which has been threatened by the surge of water from the Tin Can Island.
	Completion of Construction of Water Treatment Plant Sea School, Apapa.	4,500,000	-	-	i) Mobilisation & demobilisation of all equipment across the river to & from Project site, to include rent of Berge @ N0.504m; ii) Supply & lay of 25 musdia UPVC pipe Class C to sever as Service Connections @ N0.525m; iii) Supply & replacement of Complete
	Re-Construction of Students Kitchen and Dinning Hall, Jos, Apapa and Aluu.	24,000,000	-	2,500,000	To reconstruct Kitchen & Dining Hall @ 2.5m.
	Construction of Fish pond, Jos and Aluu.	10,000,000	-	-	Construction of 2 Nos. Units of Fish pond ar Jos & Aluu @ N2m each.
	Rehabilitation of 6 Nos. Students Hostels at Apapa, Jos and Aluu. (2 Nos. each.)	9,000,000	-	-	Rehabilitation/Replacement work: Roof, Painting, Window Glasses, Locks, WC, Tiles & Plumbing. FMWH estimates for total work @ N0.850m.
	Rehabilitation of 10 Units of Senior Staff Quarters at Jos, Apapa and Aluu.	10,000,000	-	-	Removal/Replacement of leaking Abestos roofing sheets, Ceiling boards, Treatment of concrete roofing slabs, Flush doors locks, Broken windows for 10 Units of Staff Quarters @ an estimated cost of N0.600m = N6m.
	Rehabilitation of Sea School Jetties, Apapa.	9,000,000	-	-	i) Replacement of damaged railings round the Jetties @ N2.9m; ii) Replace 2 Nos. Iron gates between Jetties & Platforms @ N0.85m each = N1.7m. Total:- N4.5m.
	Replacement of Aged Generating Set at Jos, Aluu, Apapa and Abuja.	28,000,000	-	-	Acquire 2 Nos. Generating Sets to replace aged ones at Apapa & Jos @ N7m each = N14m.
023707000076	Rehabilitation of Play Ground (Sports Complex) - Basketball Court, Volley-ball Court, Lawn Tennis Court and Circuit Training Gadgets, Port Harcourt and Apapa.	20,000,000	-	-	Repair works on i) Basketball @ N3.5m; ii) Volley ball @ N2m; iii) Lawn Tennis courts @ N4.5m. Total:- N10m.
	Construction of Headquarters Office Building, Abuja.	100,000,000	-	-	To complete project. FMWH estimate @ N0.100m. Architectural plans have been prepared.

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	Construction of Administrative Block, Jos and Apapa.	15,000,000	-	-	i) 1 No. Unit of administrative block for Jos & Apapa; ii) Units of Bungalow for Principal, Vice Principal, Instructors, Personnel Officers, Office Toilets etc.
	Construction of 2 Units of 3 Storey building for Junior and Senior Staff Quarters.	150,000,000	6,000,000	8,000,000	To commence construction 1 No. Unit of 3 Storey buildings to contain 6 Flats of 3 Nos. bedrooms, 2 toilets, setting/dining & kitchen/store, Jos and Apapa.
023707000157	Construction and Furnishing of 8 Units Junior Staff Quarters at Jos and Apapa.	11,000,000	-	-	To construct 1 No. Unit of Students Library with main reading hall, offices & toilets.
	Construction of 2 Unit each of Students Dormitories in Jos, Aluu and Apapa.	30,000,000	12,000,000	12,000,000	To build 3 Nos. Units of Students hostels @ 4m each at Aluu, Jos and Apapa.
	Construction and Furnishing of 8 Units each of Junior and Senior Staff Quarters at Jos and Apapa.	40,000,000	-	-	i) Construction of 4 Nos. Units each of bungalows for Junior & Senior Staff; ii) 4 Nos. Units of 2 bedrooms bungalows at N2.5m each; iii) 4 Nos. Units of 3 bedrooms bungalows @ N3m each.
	Operational take-off of Zonal Office, Sokoto State.	150,000,000	-	-	i) 1 No. Unit each of Administrative office @ N3.75m; ii) Kitchen/Dining hall @ N9m; iii) 3 Nos. Units of Students Hostels @ N5m each; iv) 5 NOs. Units of Junior staff quarters @ N2.5m each; v) 4 Nos. Units of Senior staff quarters at N3m.
023707000116	Purchase and Replacement of Training Equipment, Jos, Aluu and Apapa.	24,000,000	-	-	i) 15 Coils of Manila ropes (1x220) (10mm) @ N0.28m = N0.420m; ii) 15 Coils of Polypropylene ropes (1x22) (24mm) @ N0.20m = N0.300m; iii) 500 Life Jackets @ N2,500 = N1,250m; iv) 15 Training Canoe @ N0.89m = N1.335m; v) 20 Kayatks @ N10,000 = N0.200; vi)
					ix) 300 Mattresses @ N14,000 = N0.420m; x) 7500 Club badges @ N150.00 = N1,125m; xi) 250 Balnkets @ N850.00 = N0.2125m; xii) 3 Units of 25hp Boat Engine @ N0.375m = N1.125m.
023707000140	Re-contruction of Fallen Fence Jos.	-	2,000,000	2,000,000	
	Contruction and Equipment of Students Library, Jos.	-	2,000,000	2,000,000	
	Treatment of Drinage and Water Logged Areas.	-	3,400,000	3,400,000	
	Sub-Total (Citizenship & Leadership Training Centre,s Main Special):-	794,500,000	25,400,000	45,900,000	
	NATIONAL YOUTH SERVICE CORPS (NYSC).				
023707000030	Directorate Office Complex.	114,200,000	228,387,648	100,815,000	On going. To complete and roll out.
023707000199	Staff Housing Project.	113,000,000	30,000,000	30,065,000	Completion/finishing of 10 Nos. 1-bed room flats of 5 blocks at the NYSC Orientation Camp at Kubwa @ 8m; Re-construction of additional building @ 5m, doors @ .030m, louver @ .020m, mosequito netting @ .015m, finishing @ 5m, fencing @ 1.5m plumbing & elect
	Orientation Camp Development.	240,000,000	37,000,000	17,500,000	Fencing of Camps in Anambra, Benue, Enugu, Ogun and Niger States @ 4m each.
023705000129	Computer Project.	240,000,000	10,000,000	6,790,000	Planning, Research & Statistics Department: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
					Corps Inspectorate Department: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
					Lagos State NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
					Rivers State NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
					Ogun State NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
					Kaduna State NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
					FCT NYSC: 2 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. UPS (APC) 1.4 KVA @ .065m; 2 No. 3KVA Stabilizer @ .020m; 2 No. HP LaserJet 4050 Printer @ 0.190m.
023707000068	Tailoring Project.	60,000,000	25,000,000	25,210,000	Overlocker @ 3m; 1 No. Lap seam @ .080m; 1 No Elastic machine @ 2m; 8 Nos. Machine locks @ 1.6m; 1 No. bottom hole @ .060m; 1 No. bottom tackling machine @ 2.2m; 1 No. Taping machine @ 1m; 1 No. Double stich machine @ .050m; 8 Nos. Straight saving machine
023705000089	Community Development Project (CDS).	20,700,000	20,000,000	7,000,000	Completion of a warehouse at Ipaja @ 3.4m; Completion of Farm Houses at Kwara @ 1.2m, Oyo @ 1.2m, Benue 1.2m.
023707000205	Integrated Rural Development Programme (IRD).	144,500,000	10,000,000	12,000,000	Development of ECO-Plaza in Anambra, Oyo, Ogun, Zamfara, Kaduna & Ekiti States @ 2m per State
	Fencing of State Secretariates.	60,000,000	-	16,000,000	Fencing of Sokoto, Adamawa, Ogun & Imo State Secretariats: clearing of fence line & evacuation of top soil 0.400x4 @ 1.6m, plain in suit concrete block work & super structure @ 1.9m x4 = 7.60m, painting @ 2m.
	Palm Oil.	-	10,000,000	10,000,000	
	Sub-Total: (National Youth Service Corps' Main Capital):-	992,400,000	370,387,648	225,380,000	
	NATIONAL CENTRE FOR WOMEN DEVELOPMENT.				

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	Computerisation of Data Bank, Library, Hall of Fame and key facilities and developments.	30,000,000	-		8 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Establishment of NCWD Technical Training Laboratory for Women.	35,000,000	-	8,000,000	
	Production of Publication of Gender Magazines bulletins and periodicals.	8,000,000	-	-	
	Renovation of Hostel.	45,000,000	-	6,000,000	
	Overhauling/Installation of 3 Nos. 100 8 Cylinder A/C compression.	22,000,000	-	-	
	Quarterly collation, Review of demographic data and socio-economic indicators for gender sensitivity and analysis.	9,000,000	-	-	
	Monitoring and Evaluation of States Centres of Women Development.	6,000,000	-	-	
	Day Care Extension.	35,000,000	-	-	
	Acquisition of playing ground equipment.	6,000,000	-	-	
	Construction of Staff quarters.	40,000,000	-	-	
	Fencing of Manager's Quarters.	4,500,000	-	-	
	Medical Laboratory equipment.	500,000	-	-	
	Production of Gender Statistical Manual for Gender Research Technical training.	5,000,000	-	-	
	Up-dating Nigerian Women Hall of Fame.	500,000	-	-	
	Establishment of Women Health and Fitness Centre.	28,800,000	-	-	
	Acquisition of parts for Chiller.	9,000,000	-	-	
	Installation of Security Gadgets.	9,000,000	-	4,320,000	
	Children Computer Development Programme.	7,000,000	-	-	
	Establishment of Local Area Network, Web-site and connectivity to national, regional and international data bank centres.	2,000,000	-	-	
	Overhauling/General refurbishment of Siemens comm. System.	3,000,000	-	-	
	Repair of Generator Set No. 2 Alternator.	7,500,000	-	-	
	Acquisition of Pas Comm. Set.	1,000,000	-	-	
	Renovation of staff quarters.	6,500,000	-	-	
	Sub-Total: (National Centre for Women Development's Main Capital):-	320,300,000	0	18,320,000	
	SPECIAL CAPITAL				
024655000141	Purchase, Furnishing and Renovation of Staff Quarters .	806,900,000	15,000,000	15,000,000	Furnishing and Renovation.
024655000125	Purchase of Office Equipment.	315,415,000	13,500,000	13,500,000	20 Nos. IBM Typewriters with memory @ .055m; 20 Nos. Olympia Typewriter @ .040m; 10 Nos. Xerox 314 Copier @ .350m; 40 Nos. T200 Thermacool Refrigerators @ .025m; 20 Nos. Xerox Shredd machine (Auto 250) @ .075m; 16 Nos. Fireproof cabinets @ .110m; 64 No
024655000133	Purchase of Vehicles.	315,800,000	21,500,000	13,400,000	1 Nos. 504 S/W @ 2m; 3 No. 504 Pick up van @ 2.3m; 2 Nos. Toyota 32 seater bus @ 4.5m.
	Purchase of Computers and Accessories.	-	15,500,000	12,960,000	Federal School of Social Works, Emene: 8 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet
					Nigerian Farm Craft Centre, Ikeja-Lagos: 8 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJ
					Legal Aid Centre for Social Services: 8 Nos. Compaq Deskpro 450 MHz Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet
	Sub-Total: (Ministry's Special Capital):-	1,438,115,000	65,500,000	54,860,000	
	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE (CLTC)				
2.3707E+11	Rehabilitation and Furnishing of 4 Unit.	-	4,000,000	4,000,000	
2.3707E+11	Purchase and Replacement of Training Equipment.	-	6,000,000	-	
	Purchase of Specialised Training Equipment for Women at Jos, Apapa and Aluu.	7,500,000	-	3,005,000	120 Sewing machine @ .010m; 100 Fruit mixer @ 4,500; 14 Electric/Gas/Cooker with Oven @ .065; 9 Freezers @ .055m.
023707000124	Purchase of Motor Vehicles, Jos, Apapa and Aluu.	22,500,000	-	2,995,000	1 No. Peugeot Boxers @ 2.9.
023707000140	Purchase of Office Equipment for Jos, Apapa, Aluu, Abuja and Lagos.	19,200,000	-	-	11 Units of Executive chairs/tables @ N0.26 = N0.286m; ii) 21 Airconditioners 2hp @ N0.85m = N1.8m; iii) 4 Photocopy machine @ N0.750m = N3m; iv) 6 Electric typewriters @ N0.250m = N1.5m; v) 7 Five proof cabinets @ 0.220m - N1.54m; vi) 6 Shredders @ N0.32

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
	Purchase of Computer Network System for Abuja, Jos, Apapa, Aluu and Lagos.	50,000,000	-	-	
	Purchase and Installation of Communication Equipment and Telephone at Aluu, Apapa, Jos and Abuja.	15,000,000	-	-	j) 60 Motorola VHF synthesized wkie-talkie radio GP300 16 Channels 5 watts power output @ N0.90m = n5.4m; ii) 3 Repeater station Kenwood Destop type TKR 720 1 frequency receiver and transmitter @ N0.525m = N1.579m.
	Purchase of Games Equipment at Jos, Apapa and Aluu.	5,000,000	-	1,540,000	Purchase of nets, poles, balls, tennis, bats, etc. for the games of Lawn, Basket, Volley.
	Sub-Total (Citizenship & Leadership Training Centre's Special Capital):-	119,200,000	10,000,000	11,540,000	
	NATIONAL YOUTH SERVICE CORPS (NYSC).				
	Purchase of Fertilizer.	40,000,000	10,000,000	10,000,000	Purchase 100,000 bags of fertilizer for over 500 hectares of arable land for NYSC farming project @ N1,000 per bag = N0.010m. (Delivery charges inclusive).
	Purchase of Transformer.	2,000,000	-	-	i) 2 Nos. 750 KVA transformers at NYSC Rice Mill, Ezillo, Ebonyi State and NYSC Secretariat, Taraba State @ N1.2m each = N2.4m; ii) Installation and materials @ N0.600m.
	Computer Centre Renovation/Refurbishing.	20,000,000	-	-	i) Back up systems @ N2.0m; ii) 8 Nos. Workstations @ N3.0m; iii) Line printer @ N4m; v) Consumables @ N1.0m.
	Purchase of Motor Vehicles.	138,200,000	-	-	i) 6 Nos. 504 SR Bestline @ N2.2 = N13.2m; ii) 6 Nos. OS Pick up vans @ N2m = N12m; iii) 3 Nos. 53 seater Mercedes Benz MBO 1414 @ N11m = N33m.
23705000145	Refurbishment of Vehicles.	58,450,000	5,000,000	7,700,000	2 Nos 504 Peugeot Saloon cars for DHQ @ 2m; 10 State Secretariat Layland Lorries @ 3.7m.
	Purchase/Distribution of Office Equipment to DHQ & State Secretariats.	60,000,000	-	-	30 Nos. Refrigerators; 30 Nos. Airconditioners; 150 Nos. Standing fans; 150 Nos. Printing calculators; 100 Nos. Halogen lamps; 25 Nos. Xerox photocopier; 25 Nos. Electric kettle; 30 Nos. Fire proof cabinet; 25 Nos. Electric typewriter; 100 Nos. Manual typ
23705000160	Communication Link.	51,550,000	20,000,000	19,000,000	Purchase of Radio communication equipment for Nasarawa & Ekiti States @ 2m; Replacement of old obsolete Radio equipment in Ogun, Enugu, Rivers, Bauchi, Lagos States @ 2m; Refurbishment of broken down Radio communication equipment in Jigawa, Imo, Edo, Ondo
23705000152	Purchase of Clinic and Kitchen Equipment.	85,000,000	15,000,000	20,000,000	B.P. apparatus (Accousin) desk type @ N9,225; Stethoscope (Littmans) @ N12,000; Diagnostic set @ N19,500; Seward Examination couch @ N42,500; Petella Hammer @ N600; Washhand basin and Chromeplated stand @ N24,000; Seward Instrument cupboard @ 48,000; Chea
	Purchase of Beds and Mattresses.	120,000,000	-	-	Bath/Adult Weighing scale @ N3,750; 2 Nos. Assorted Dissecting forceps @ N300; 2 Nos. Chrome type Spatula N700; 6 Nos. Straight Artery forceps @ N2,250; 2 Nos. Medical seissors @ N1,050; 2 Nos. Needle holder @ N750; 2 Nos. Blade holder @ N900; 6 Nos. Curv
	Purchase of Dining Tables and Chairs.	30,000,000	-	-	i) 500 Nos. Double bunk bed for 6 Nos. States @ N9,187 x 6 = N27,561m; ii) 1000 Nos. Mattresses for 6 Nos. States @ N2,500 x 6 = N15m.
	Purchase of Life Jackets.	52,500,000	10,000,000	8,000,000	100 pieces of 1 No. Dinning set of 1 table x 10 chairs per 6 Nos. State @ N0.024m = N14.4m;
	Computerisation and Data.	15,000,000	-	4,320,000	1009 Nos. Crew Life Jacket @ 7,500 each. (For riverine States.)
	Calenders/Dairy.	32,000,000	-	-	8 Nos. Compaq Deskpro 450 MHZ Pentium III 4.3GB @ .250m; 2 Nos. Tape backup 4.3GB @ .020m; 2 No. HP Scanner 5100 Flatbed @ .040m; 8 Nos. UPS (APC) 1.4 KVA @ .065m; 8 No. 3KVA Stabilizer @ .02m; 8 No. HP LaserJet 4050 Printer @ 0.190m.
	Generators 27KVA for 6 New States.	36,000,000	-	4,000,000	Printing & distribution of 160,000 copies of Calenders & Diaries.
23705000178	Purchase of Computer for Record Purposes.	1,000,000	-	767,648	3 Nos. 27 KVA Kubota electricity Generating Set @ N1.5 each.
	Sub-Total: (National Youth Service Corps' Special Capital):	741,700,000	60,000,000	81,787,648	1 No. Compaq Deskpro @ .300m; 1 No. HP 4050 LaserJet Printer @ .200m; 1 No. 1250 KV APC Uninterruptable power unit @ .150; 1 No. 3000 kv Stabiliser @ .065m; 1 No. Computer Table and Chair @ .075m.
	NATIONAL CENTRE FOR WOMEN DEVELOPMENT.				
	Gender Researches and Surveys.	70,000,000	-	-	
	Acquisition of Training Gadgets and Equipment.	15,000,000	-	2,500,000	
	Acquisition of Books, Magazines, Bulletins and Periodicals.	18,000,000	-	-	
	Purchase of Office equipment.	18,000,000	-	3,088,765	
	Mid-Decade Review Activities on the Beijing and African PFA.	5,000,000	-	-	
	Production of documentaries on women achievers and trafficking in women and children.	30,000,000	-	-	
	Establishment of National Women for Women.	20,000,000	-	-	
	Establishment of National Museum Research Council.	3,800,000	-	-	
	Development and Acquisition of Data.	3,000,000	-	-	
	Establishment of 6 Pilot women resource Centres.	30,000,000	-	-	
	Installation of skills development facilities.	11,500,000	-	5,042,718	
	Purchase of Generating Service Parts.	6,000,000	-	-	

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	Purchase of Communication set service parts.	1,000,000	-	-	
	Millennium Youth Programme.	10,000,000	-	-	
	Procurement of Security Gadgets.	17,000,000	-	-	
	Acquisition of Guest House equipment.	6,000,000	-	-	
	Purchase of plumbing, capentry and Electrical works items.	4,000,000	-	-	
	Purchase of New and replacement of dilapidated furniture (Staff quarters).	24,000,000	-	-	
	Purchase of 4 No. Hp Lawn Mower Machine.	600,000	-	600,000	
	Renovation of staff quarters.	6,500,000	-	1,500,000	
	Sub-Total: (National Centre for Women Development's Special Capital):-	299,400,000	0	12,731,483	
	Grand-Total: Federal Ministry of Women Affairs and Youth Development:-	14,493,275,000	833,287,648	1,020,000,000	

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FEDERAL MINISTRY OF WORKS AND HOUSING					
MAIN-CAPITAL					
FEDERAL HIGHWAYS					
ABIA STATE					
22902005609	Umuhia-Ariam Road (33km)	34,233,775	20,000,000 + 50,000,000 S.A	20,000,000	Asphalt overlay, drainage works earthworks
22902005317	Golden Guinea - Ubakala Junction - Nfigha Junction Isiala Ngwa - Enugu Port Harcourt Dual Carriage way - Junction - Umuikga - Ossioma - Aba Road	242,683,500	6,000,000, S.A	150,000,000	Pay Retention (Final payment) & additional works
	Umuhia Bende Ahafia Road	721,200,466	155,000,000 S.A	150,000,000	Site clearance, earthwork, pavement & surfacing work
	Abia - Uturu Ahaba road	673,882,219		150,000,000	Site clearance, Earthwork, drainage work, pavement & Resurfacing
	Islukwuwafo-Olokoru -Ikwano - Akwa Ibon S/B	600,000,000		100,000,000	Site clearance, earthwork, culverts and drains, pavement & surfacing
	Rehabilitation of Ohuhu road	450,000,000		100,000,000	Asphalt overlay, drainage works earthworks
	Rehabilitation Aba Azummini Rd	300,000,000		75,000,000	Site clearance, earthwork, culverts and drains, pavement & surfacing
	Arochukwu - Ohafia - Afikpo	1,236,000,000			
	Arochukwu - Ikot - Opara	312,000,000			
	Ururka Road (Aha Umahia) Rd			100,000,000	Rehabilitation
	Umuacha - Umoba - Umuaro -Nenzi (usaka Annana) Rd.			20,000,000	Survey and Design
	SUB TOTAL ABIA STATES	4,569,999,960	200,000,000 +211,000,000	865,000,000	
ADAMAWA STATE					
22902001372	Reconstruction of 2 nos. Narrow Bridge along Mayo Balwa - Jada Ganye Road.	246,279,769	200,000,000 +100,000,000 S.A	146,279,769	Construction of 2No Bridges
	Construction Mubi - Maiha Sorau Road.	1,070,598,344	+50,000,000 S.A	650,000,000	Site clearance, earthwork, culverts and drains, pavement & surfacing
	Construction of 2nos. Narrow bridge at KM 11 + 450 and 19 + 650 along Yola Fulore Road	380,857,897			Construction of 2No Bridges
	Replacement of bailey bridge at km 80 + 000 along Jiberu - Bebel Road	36,711,139		36,711,139	Construction of 1No Bridge
	Numan - Guyuk - Biu - Road Section 1 & 11	1,323,590,065			P.T.F Site clearance, earthwork, culverts
	Rehab of Guyuk - Chikilia - Lafia Road				P.T.F Site clearance, earthwork, culverts and drains, pavement & surfacing
	Construction of Ganye - Sugu - Taungo Jantari road - 110km	2,138,290,893	+50,000,000 S.A	150,000,000	Site clearance, earthwork, culverts
	Girei - Tambo - Shelling Road			25,000,000	Survey & Design etc.
	Rehab. of Konkol - Bokolo Rd.			50,000,000	Rehabilitation & Surfacing
	Song - Zumo - Maiha Rd.			25,000,000	Survey & Design etc.
	Madagali - Bebel - Sukur Rd.			25,000,000	Survey & Design etc.
	Reconstruction of Mubi Bridge			200,000,000	Reconstruction.
	Michika - Garta Rd.			25,000,000	Survey & Design etc.
	Mubi - Sahuda Road Rehab.			100,000,000	Rehabilitation & Surfacing
	Mubi - Muchala Rd.			10,000,000	Survey & Design etc.
	Rehabilitation of Jabbi Lamba-Sorau Rd.			100,000,000	
	TOTAL ADAMAWA STATES	5,196,328,107	200,000,000 +200,000,000	1,542,990,908	
AKWA IBOM					
22902005325	Ikot Abasi-Eket Road (45km)	200,000,000	40,000,000 +25,326,468.77	50,000,000	Site clearance, earthwork, culverts and drains, pavement & surfacing
22902005633	Ete-Abak with Spur to Essene - Edemeya - Ikot Abasi Road (53.504)	403,822,528	+69,681,566.68	250,000,000	Site clearance, earthwork, culverts and drains, pavement & surfacing
22902001275	Reconstruction of Abak - Ikot Ibritam Edera with Spur to Ikot Ekput Access Road	17,661,373	30,000,000 +10,000,000 S.A	50,000,000	Culvert & drains pavement, surfacing
22902005641	Arian Ikot Epene (45KM) & Recontruction of collapsed bridge	11,295,735	20,000,000 +10,000,000 S.A	100,000,000	Culvert & drains pavement, surfacing
	Construction of Bridge along Ikot Ekeru Road	105,897,516			Bridge Works
	Construction of Bridge at Ibagwa along Etie Abak Road.	205,897,516	+110,000,000	100,000,000	Bridge Works
	Rehabilitation and Overlay of Ekparakwa Ikot Uba Road 45Km	870,598,344		100,000,000	Site clearance, earthworks, culver & drains pavement etc.
	Rehabilitation of Aba - Ikat-Ekpene-Uyo Oran Road	750,000,000	87,101,958	150,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Ikwek - Utu Etrim Ekpo Urua Inyang - Ikot Uko Road	1,350,000,000			Site clearance, earthworks, culver & drains pavement surfacing
	Nnung Udee Itak Junction - Mbiabong (20km)			25,000,000	Design
	Ikot Ekpo - Ikot Udo Mbong - Ikot Okoro Road (25km)			100,000,000	Site clearance, earthwork etc.
	Itak - Oko ita Ibiono(Spur through Ididep) - Use Ikot Amama to link Arochukwu in Abia State			75,000,000	Design, earthwork and construction
	Repair of Ette - Imo River Bridge Rd.			30,000,000	Repairs
	SUB TOTAL (AKWA IBOM)	3,915,173,012	90,000,000 +312,109,933.81	1,030,000,000	
ANAMBRA STATE					
22902002571	Onitsha-Awka-Enugu State Boarder (52km)	1,105,897,516	20,000,000 +90,000,000	100,000,000	Site clearance, Earthwork, culverts drainage, etc
22902002522	Rehabilitation of Oba - Nnewi Okija (41km)	141,196,688	15,000,000 +30,000,000	42,000,000	Site clearance, earthworks, culver & drains pavement etc.
22902008209	Nnewi-Nnobi-Ekwulobia - Umunze - Imo S/B.	70,598,344	40,000,000 +20,000,000	70,000,000	Site clearance, earthworks, culver & drains pavement surfacing

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22902002530	Construction of Bridge at Km 16+700 on Oba Nnewi-Okiwe Road and Rehab. Of Nnewi - Okegwere rd	1,035,299,172	30,000,000 +30,000,000	100,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Dualisation of Township portion of Awka Onisha Old Road (8km)	350,598,344		100,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Construction of Bridge across Anamber River Linking Aguleri-Otuocha to Kogi S/B FCT 180km	1,352,991,721	30,000,000	234,295,739	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Azu Ogbunike Road 6.50km		20,000,000	50,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Obosi Bye pass	235,897,516	50,000,000	50,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Otucha - Abagana - Nnobi	670,598,344		30,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Awka - Agulu- Ekwulobia-Uga -Imo S/B with spur to Oko FED Poly	741,196,688		400,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Onisha - Owerri Road	741,196,688		60,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Nkpor-Nnobi Road		30,000,000	90,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Ogbunike-Toll-Ogbunike/Ogidi road			50,000,000	Survey Design, etc.
	Ogbunike road linking Toll Express with old Akwa/Enugu road			100,000,000	Survey Design, etc.
	Nkurelle-Ezunaka-Nsukka road			100,000,000	Survey Design, etc.
	Onitsha-Atani-Ogwu Ikpele - Ogwu Aniocha with spur from Atani to Orifite			300,000,000	Survey Design, etc.
	SUB-TOTAL (ANAMBRA)	6,445,471,021	105,000,000 +300,000,000	1,876,295,739	
	BAUCHI STATE				
022902001656	Completion of Bauchi-Tafawa Balewa-Dawaki Road Sect II	291,795,032	20,000,000 +50,000,000 S/A	142,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Bauchi - Kari sec II & II Road	1,423,590,065		150,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Completion of Sada - Akuyam Road 15km	119,311,202	+50,000,000 S.A	50,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation Azare - Kiawa - Huguma Jigawa S/B Road	1,252,911,721		100,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Bukuru - Maijuju - Boto - Zwall Road			200,000,000	Engineering design, etc.
	Saminaka - Rahama - Rishi - Zalau - lame - Kafin Madaki- (153km)			20,000,000	Engineering design only
	Gwammadaji - Dul - Dengi Kwarji Miya Road			20,000,000	Engineering design only
	Ningi - Bura road			20,000,000	Engineering design only
	Lugge - Liman Katagum - Zungur Bununu - Tafawa Balewa			20,000,000	Engineering design only
	Gwaram - Warji Balewa			20,000,000	Engineering design only
	Gamawa - Gololo - Jakusko Roaad			20,000,000	Engineering design only
	SUB-TOTAL BAUCHI STATE	3,087,688,019	20,000,000 +100,000,000	762,000,000	
	BENUE STATE				
022902005666	Bukuru - Yandev		20,000,000 +15,000,000 S.A		
022902000764	Ihugh-Korinya Wuese Road		+46,315,400 S.A	50,000,000	pavement surfacing
022902005682	Awajir-Ogoja (Section I)		30,000,000		
022902009861	Awajir-Ogoja (Section II)		30,000,000		
022902001591	Gboko-Ihuh-Tsemker Road	767,293,965	30,000,000 +171,000,000 S.A	100,000,000	Site clearance, earthworks, culver & drains pavement surfacing
022902008096	Ugboju - Ega - Onyegede - Ankpa Road		20,000,000 +25,010,425,000 S.A	22,000,000	Site clearance, earthworks, culver & drains pavement surfacing
022902013255	Rehabilitation Tsa-Mbajir Road and Construction of Box culvert	10,682,349	10,000,000	10,000,000	Site clearance, earthworks, culver & drains pavement surfacing
022902013263	Oju-Oturkpo-Oweto road		20,000,000 +37,052,300 S.A	50,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Construction of Bridge at km 60 along Ugolui-Onyaegegede Ankpa Road	253,411,746			Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Oju - Adun - Okuku (52km)	606,823,491	+46,315,400 S.A	50,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Makurdi - Naha - Adoka Road			50,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Katsina Ala - Zaki Biam Road Taraba S/B 92km	1,881,599,935		50,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Construction of Buruku Bridge	1,570,598,344		35,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Guada Sule bridge			20,000,000	Bridge Works
	Kwatan Sule bridge			10,000,000	Bridge Works
	SUB-TOTAL BENUE STATE	5,090,409,830	160,000,000 +340,000,000	447,000,000	
	BORNO STATE				
02292007109	Maiduguri - Monguno-Baga - Kukawa Damasak(173km)	1,494,786,753	10,000,000 +50,000,000	200,000,000	Site clearance, earthworks, culver & drains pavement surfacing
022902005705	Maiduguri - Dikwa-Gamboru (section I & II)	2,135,385,097	60,000,000 +270,000,000	200,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Mbala - Damboa Road		+15,000,000	100,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Damasak - Geidam Road			100,000,000	Construction works
	SUB-TOTAL BORNO STATE	3,630,171,850	70,000,000 +335,000,000	600,000,000	
	BAYELSA STATE				
02290209969	Construction of KoloBridge		15,000,000 +21,775,489.60	100,000,000	Bridge Work and Surfacing
	Construction of Nembe - Brass Road	85,000,000			Earthworks, culver & drains pavement surfacing

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	Construction of Kolo - Nembe Road	882,393,377	+87,101,958.40	100,000,000	Earthworks, culver & drains pavement surfacing
	Rehabilitation of Mbiawa -Yenegoa Road	611,795,032			Earthworks, culver & drains pavement surfacing
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-20002	APPROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
	Construction of Bridge & Road Akaibiri-Tombia - Agu dama Road	630,897,516		200,000,000	Earthworks, culver & drains pavement surfacing
	Construction of Primary Roads in Yenagoa			2,000,000,000	Earthworks, culver & drains pavement surfacing
	SUB-TOTAL BAYELSA STATE	2,975,085,925	15,000,000 +108,877,448	2,400,000,000	
	CROSS RIVER				
022902005739	Calabar - Ikom Road (Section I)	112,957,351	35,000,000 +43,53	69,405,511	Site clearance, earthworks, culver & drains pavement surfacing
022902005390	Calabar - Ikom Road (Section II)	732,957,351	25,000,000 +43,55	75,000,000	Rehabilitation
022902010005	Calabar - Ikom Road (Section III)	112,957,351	30,000,000 +43,55	69,405,511	Rehabilitation
	Rehabilitation of Yahe - Adun - Oju Road (40km)	426,495,860		50,000,000	Rehabilitation
022902002255	Construction of Ikoneto - Calabar Road and Bridges	296,513,045	50,000,000 +50,10	200,000,000	Bridge Work
	Rehabilitation of Ogoja - Benue S/B (Awajir) Road				Site clearance, earthworks, culver & drains pavement surfacing
	Access Road to Fed. Sec.		+4,351,363.90		on-going
	Obudu cattle Ranch - Ikom Road		+37,000,000	100,000,000	Construction works
	SUB-TOTAL CROSS RIVER	1,681,880,957	140,000,000 +185,109,993.80	563,811,022	Earthworks, Pavement works
	DELTA STATE				
022902008266	Ometa-Ugolo Okom	56,478,675	20,000,000	35,000,000	Earthworks, Pavement works
022902013329	Repair of Existing Benin Warri Road	49,418,841	20,000,000 +11,065,000.00	20,000,000	Repair Asphalt works
022902005421	Benin Asaba (Dualisation) Sect II	2,999,163,571	40,000,000 +108,877,105.50	1,000,000,000	All Aspects of Road repairs
022902008274	Benin Asaba (Dualisation) Sect III	3,286,761,915	30,000,000 +108,877,105.50	1,000,000,000	All Aspects of Road repairs
022902005439	Efurun Patani Road (section I)	340,316,357	20,000,000 +43,551,403.37	37,797,027	Earthworks, Drainage
022902008290	Asaba - Ebu - Ahia Uromi Road (section I)	291,495,860	10,000,000 +43,551,403.37	30,000,000	Earthworks Pavement works.
	Completion of Benin - Warri Dualisation	4,900,000,000	40,000,000	275,000,000	Design and Construction
	Rehabilitation of Okwagbabe - Otegbo-Egboide - Eyakoror Road	197,072,723	+100,000,000.00	50,000,000	Rehabilitation
	Rehabilitation of Iselugu Ashama - Agbor Raod	400,000,000	+15,065,000.00	100,000,000	Clearing Repairs and Surfacing
	Ubulu Uku - Ubulu Unor Ashama - Ekuku - Agbor - Umutu Road	564,380,000		150,000,000	Clearing Repairs and Surfacing
	Rehabilitation of Agbor Sakpoba/Ogharaki Road	191,196,688		100,000,000	
	Efurn-patani Road (Section II)	361,795,032	+43,551,403.37		Earthworks Pavement works.
	Construction of Bamadi Bridge			20,000,000	
	Rehab. Of Umunede-Ogwushi-Uku-Azagba road			50,000,000	Design, Survey, etc
	Rehab. Of Uku-Ibusa road			50,000,000	Design, Survey, etc
	SUBTOTAL DELTA STATE	13,638,079,662	180,000,000 +474,538,421.11	2,917,797,027	
	EBONYI STATE				Rehabilitation (HRA)
022902011116	Abakaliki -Afikpo	1,650,085,925	20,000,000 +100,000,000	252,521,480.00	Earthworks Culvers and Drains, Pavement structure reconstruction
	Rehab. of Afikpo - Okigwe Road	542,195,283	+120,000,000	150,000,000.00	Earthworks Culvers and Drains, Pavement structure reconstruction
	Rehabilitation of Abakaliki - Ndubia - Yahe Ogoja Raod 30km	254,154,039		P. T. F.	Earthworks Culvers and Drains, Pavement structure reconstruction
	Enugu S/B - Okposi - Cross River S/B.	252,000,000		150,000,000.00	Earthworks Culvers and Drains, Pavement structure reconstruction
	Owutu - Amasiri - Uburu Road (contract No. 3169)			100,000,000.00	Earthworks Culvers and Drains, Pavement structure reconstruction
	Abakaliki - Obubra Road			250,000,000.00	Survey, Design and Construction Works
	SUB-TOTAL EBONYI STATE	2,446,435,247	20,000,000 +220,000,000	902,521,480.00	
	EDO STATE				
022902004849	Benin - Asaba Dualisation Sect I	1,970,573,506	100,000,000 +94,170,000.00	200,000,000	Bridge works, Culvers Drains and Surfacing
022902008306	Igueben - Ewohimi Road	360,051,555	10,000,000 +47,083,644.30	10,000,000	Culvers works, Culvers Drains, Road Furniture
022902008314	Asaba - Ebu-Ahia Uromi (Sect II)	161,759,688	20,000,000 +47,083,644.30	30,000,000	Culvers works, Culvers Drains, Road Furniture
022902013345	Rehabilitation and Asphalt overlay of Auchi Ekperi-Agenegbode Road and Spur from Ekperi to Fugar	651,759,151	330,000,000 +90,170,000.00	300,000,000	Culvers works, Culvers Drains, Road Furniture
022902013352	Rehabilitation of Fugar Township	264,743,790	100,000,000	102,000,000	Surfacing and Road Furniture
	Rehabilitation of Irua - Uromi Ubijaja Ilushi Road 65km	580,000,000		150,000,000	Earthworks, Culverts, Drains and surfacing
	Construction of Fly overs in Benin City	300,000,000			Earthworks, bridge works
	Rehabilitation of Ugoneki Illobi-Oghada Road	84,718,013	+4,000,000	20,000,000	Earthworks, Culverts, Drains and surfacing
	Construction of Benin Bye-pass			1,000,000,000	Earthworks Culvers and Drains, Pavement structure reconstruction
	Spur to Erhurun from Auchi-Igarra-Ibilo Raod at Igarra 10km	70,598,344			Earthworks, Culverts, Drains and surfacing
	Completion of Benin siloko Rd	235,897,516			Earthworks, Culverts, Drains and surfacing

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
	Completion of Sobe-Ora Road with Ose Bridge				On-going
	Rehab. Of Spur to Oza from Benin - Asaba Rd.	125,000,000		30,000,000	Earthworks, Culverts, Drains and surfacing
	Urhonigbe - Urhohemehe - Ugo Road			10,000,000	Engineering Design
	SUB TOTAL EDO STATES	4,805,101,563	560,000,000 +282,507,288.60	1,852,000,000	
	EKITI STATE				
022902013360	Rehabilitation Ado Ekiti Igede Rd passing by state secretariat	419,058,728	20,000,000 +46,55	50,000,000	Earthworks, Culverts, Drains and Overlay
02290213394	Rehabilitation Ado Ekiti Akure Rd	547,058,728	15,000,000 +93,10	100,000,000	Earthworks, Culverts, Drains and Overlay
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-20002	APPROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
	Rehabilitation of Igede Tawe - Efo - Alaoye Road 34km	528,470,474	+46,551,000	100,000,000	Earthworks, Culverts, Drains and Overlay
	Rehabilitation of Ifaki-Ikole-Omuo Kogi S/B Road		+46,551,000	100,000,000	Earthworks, Culverts, Drains and Overlay
	Rehabilitation of Ado Ekiti-Otun-KW S/B Road 55km	733,882,219	+46,551,000	100,000,000	Earthworks, Culverts, Drains and Overlay
	Rehab. Of Ikire-Igbara Odo road			50,000,000	Survey, Design, etc.
	Agbado-Ise-Uso road			50,000,000	Survey, Design, etc.
	Ijero - Okomesi - Itawure			40,000,000	Survey, Design , etc.
	SUB-TOTAL EKITI STATE	2,228,470,150	35,000,000 +279,310,344.80	590,000,000	
	ENUGU STATE				
022902005747	Rehabilitation of Oji -River-Ameriti Inyi - Awlaw Isikweachi Road	187,658,179	10,000,000	50,000,000	Earthworks, Culverts, Drains and Overlay
	Rehabilitation of Adoru Nsuka Adani Road 25km	375,316,357	+100,000,000	100,000,000	Earthworks, Culverts, Drains and Overlay
	Rehabilitation of Nsukka - Obollo - Afor - Ikem - Ebonyi S/B	573,210,436		50,000,000	Earthworks, Culverts, Drains and Overlay
	Rehabilitation of Ikem Nkalagu Ebonyi S/B Road	266,133,417		50,000,000	Earthworks, Culverts, Drains and Overlay
	Rehabilitation of Adari Ogunugu -Kogi S/B Road	307,077,019		50,000,000	Earthworks, Culverts, Drains and Overlay
	Rehabilitation of Oji River Awui - Abia S/B Road	682,393,377		50,000,000	Rehabilitation
	Rehabilitation of Adani Anambra S/B Road	204,718,013		50,000,000	Rehabilitation
	Spur from Ukehe on Enugu - Makurdi road to Agu Ukehe - Agu Udele Ukopi - Neke - Ikem L.G HQ road			10,000,000	Engineering Design & Survey
	Spur from Ekwegbe on Enugu - Makurdi Road to Ekwegbe Agu - Opi Agu - Mbu Road			10,000,000	Engineering Design & Survey
	Umulukpa - Adaba Nkume - Ukpata - Uvuru - Ukpabi Nimbo - Abbi - Nrobo - Edem - Nsukka L.G HQs Road			10,000,000	Engineering Design & Survey
	Nsukka - Lejja - Aku - Udeme Road			10,000,000	Engineering Design & Survey
	Eha - Amufu - Mgbuji/Ogbette Bridge			10,000,000	Engineering Design & Survey
	Amechi Obeagu - Umueze road			50,000,000	Survey, Design, etc.
	Enugu Bye pass			200,000,000	Rehab., Earthworks, etc.
	Nyagba bridge			10,000,000	Survey & Design.
	Spur from Akegbe - Ugwu - Awgu			10,000,000	Survey & Design.
	Spur from Akegbe - Ugwu - Enugu/P.H. Rd.			25,000,000	Survey, Design, etc.
	SUB-TOTAL ENUGU STATE	2,596,506,798	10,000,000 +100,000,000	745,000,000	
	GOMBE STATE				
0229020134333	Rehabilitation of Gombe Biu Road 131km	1,534,786,753	10,000,000 +50,000	50,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Completion of Gombe Bye-Pass and Spur Link Road	427,077,019	+100,000,000	50,000,000	Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Biliri Filiya Road and Bridge	612,991,721			Site clearance, earthworks, culver & drains pavement surfacing
	Rehabilitation of Maraba Pindiga - Kashere Futuk - Yola road	928,991,721		500,000,000	Construction work
	Rehab. Of Deba Talasse Guyuk road			50,000,000	Survey & Design, etc
	Spur to Mararaba Tula to Tula Road off Gombe - Yola Road		+70,000,000	50,000,000	Survey & Design, etc
	Gombe - Darazau Road			150,000,000	Rrehabilitation
	Spur from Billiri - Filiya Road to link Lalaipido - Boh - Kaltungo			50,000,000	Survey & Design, etc
	Deba-Kuri bridge			20,000,000	Survey & Design, etc
	Gombe-Pindiga-Darazau			50,000,000	Survey & Design, etc
	SUB-TOTAL GOMBE STATE	3,503,847,214	10,000,000 +220,000,000	970,000,000	
	IMO STATE				
022902002069	Ihiala Orlu Umuahia Road		25,000,000		Safe 25m
	Rehabilitation of Ihiala Orlu Umuduru road (75km)	800,000,000	+100,000,000	350,000,000	Site clearance, earthworks, culver & drains surfacing
	Rehabilitation of Ihube Umudema Road Section II with spur at Orji - Isiebu Oviema	361,196,688	+100,000,000	300,000,000	Rrehabilitation
	Rehabilitation of Owerri Okigwe Road	711,795,032		50,000,000	Rrehabilitation
	Regabilitation of Mgbidi Oguta Egbema Road	320,598,344	+10,000,000	30,000,000	Site clearance, earthworks, culver & drains surfacing
	Rehabilitation of Owerri Orlu Uga Road	850,000,000		200,000,000	Rrehabilitation

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
	Rehabilitation of Umuaka Amarka - Mban Road	700,000,000		150,000,000	Rrehabilitation
	Dualisation & Rehab. Of Owerri - Obowo - Umuahia Road and Rehab. Of Spur to FUTO (Ihiagwu)	478,895,860	+140,000,000	250,000,000	Rrehabilitation
	Rehab. Of Ihube - Ume Road section I		+100,000,000	100,000,000	Rrehabilitation
	Aboh - Mbaise - Ikenanzizi - Odenkumi - Lowa Road			10,000,000	Survey & Design, etc
	Mbeke-Omuluwe-Okwelle			100,000,000	Survey & Design, etc
	SUB-TOTAL IMO STATE	337,085,925	25,000,000 +450,000,000	1,540,000,000	
	JIGAWA STATE				
022902002177	Mallam Maduri - Hadeja Bauchi State Boarder (40km)			100,000,000	
022902008322	Hadeja - Gamayin Road	11,332,901	20,000,000 +75,000,000	22,000,000	Earthworks, Culverts, Drains and surfacing
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-20002	APPROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
022902013466	Rehabilitation of Gamayin-Katagun Road	153,825,827	20,000,000 +75,000,000	50,000,000	Earthworks, Culverts, Drains and surfacing
	Rehabilitation and A/O of Dutse - Bauchi S/B Road	350,000,000		100,000,000	Scarification surface dressing stone pitching & kerbs
022902005802	Kano State Border - Gumel Maigatari	604,221,228	50,000,000 +150,000,000	200,000,000	Scarification surface dressing stone pitching & kerbs
	Baban Mutum - Babura - Kunya Road			100,000,000	Survey & Design, etc
	Gwaram - Fagan - Dilgaya road			100,000,000	Survey & Design, etc
	Kwanar - Miga road			50,000,000	Survey & Design, etc
	Daraazau - Basirka - Gwaram			50,000,000	Survey & Design, etc
	SUB-TOTAL JIGAWA STATE	1,221,279,956	90,000,000 +300,000,000	772,000,000	
	KADUNA STATE				
22902001055	Kaduna Western Bypass	105,897,516	15,000,000 +190,000,000	15,000,000	Additional Drainage works and Laying of Kerbs
22902011157	Construction of Madakiya Bridge along Kafachan Road (80km)	14,119,669	20,000,000 +20,000,000	20,000,000	Construction of approach Rd & 1 No River Dridge
	Rehabilitation of Saminaka Katab Kafanchan Road (80km)	2,941,196,688	+50,000,000	500,000,000	Rehabilitation and Asphalt Overlay
	Rehab. Of Zaria - Maikarfi Malumfashi Road	691,196,688	+20,000,000	100,000,000	Rehabilitation and Asphalt Overlay
	Samaru - Katarf Zango - Saminaka Road	852,393,377		100,000,000	Rehabilitation and Asphalt Overlay
	Rehabilitation of kwoi - kafanchan Kagoro Manchok Vom Road	1,041,196,688		100,000,000	Rehabilitation and Asphalt Overlay
	Rehabilitation of Zaria Pambeguwa Road	1,061,196,688		100,000,000	Rehabilitation and Asphalt Overlay
	Rehabilitation of Gidan Waya - Japindi Bede Road	105,897,516		50,000,000	Rehabilitation and Asphalt Overlay
	Rehabilitation and Aspalt Overlay of Kano state Border - Kaduna Abuja Dual Carriage way	2,200,000,000			Rehabilitation and Asphalt Overlay
	Kaduna - Katchia Gini Road to Gora (250km)	1,925,000,000	80,000,000	200,000,000	Rehabilitation and Asphalt Overlay
	Kaduna - Eastern Bye-Pass	855,000,000		200,000,000	Rehabilitation and Asphalt Overlay
	Rehabilitation of Karumin - Kamaru Ikulu Gora Zango Katarf Saminaka Road	541,196,688		50,000,000	Rehabilitation and Asphalt Overlay
	SUBTOTAL KADUNA STATES	12,334,291,519	115,000,000 +360,000,000	1,435,000,000	
	KANO STATE				
22902202217	Kano - Kari (section I)		10,000,000		
22902004864	Kano - Kari (section II)		10,000,000		
22902004864	Kano Ring Road Eastern Bypass Phase I Stage II				
22902013482	Construction of Kano Ring Eastern Bypass Phase I, Stage II, Including Dualisation of Maiduguri Road	1,150,000,000	500,000,000 +190,000,000	500,000,000	Site clearance, Survey works earthworks, culver & Pavement works
	Rehabilitation and A/overlay of Kano-Gwazo Road (72km)	1,500,000,000			Rehabilitation and Asphalt Overlay site clearance, survey works, earth works & pavement works
	Rehabilitation of Lamba Kunchi - Kazure 50km	500,000,000		100,000,000	Rehabilitation
	Dualisation of Aminu Kano way (10km)	650,000,000		100,000,000	Dualisation
	Completion of Kano western by-pass	850,000,000		150,000,000	Completion
	Rehabilitation of Wudil - Kafin Husa Gamyin Road	1,020,764,439		100,000,000	Rehabilitation
	Zaria Road Fly over			80,000,000	Survey , Site Clearance etc
	Makarfi - Kabo - R/Gado - New Buk Road			100,000,000	Survey , Site Clearance etc
	Bebeji - Yako - Barbaji - Zarewa Road			40,000,000	Survey , Site Clearance etc
	Yarganji Dukku - Danlawa - Ikara Road			40,000,000	Survey , Site Clearance etc
	Dangora - Gabari - Makarfi Road			40,000,000	Survey , Site Clearance etc
	Takai - Rimi - Gamatu Road			40,000,000	Survey , Site Clearance etc
	Kano - Garki - jigawa state Border			200,000,000	Rehabilitation
	Spur from Unguwa Uku on Kano - Kaduna express Road to Hotoro on Kano - M/Guri Road			100,000,000	Survey, Design and Construction Works.
	Spur from Unguwa Uku on Kano - Kaduna express road to Court Road through Darmanawa & Karkasara			100,000,000	Survey, Design and Construction Works.
	SUB TOTAL KANO STATE	5,171,257,783	250,000,000 +190,000,000	1,690,000,000	
	KATSINA STATES				

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
22902013506	Rehabilitation of Yasi-Dayi-Funtua Road Section II		20,000,000 +30,000	50,000,000	
	Rehabilitation of Dutsima Kankara Road	1,250,000,000	+100,000,000	80,000,000	Rehabilitation and Asphalt overlay
	Rehabilitation of Yasi-Dayi-Funtua Road Section I - 124km			50,000,000	Rehabilitation
	Construction of Yaugari Bridge				Bridge work
	Rehabilitation & Asphalt Overlay of Kano state Bord - Katsiona Jibiya Road	610,235,237		50,000,000	Rehabilitation and Asphalt overlay
	Rehabilitation of Kano Kankara - Katsina S/B Road	480,235,237	+80,000,000	50,000,000	Rehabilitation and Asphalt overlay
	Kankia - Dutsima Safana - Batsari Katsina Road			100,000,000	Rehabilitation and Asphalt overlay
	Malufashi Kafur Danja Road with Spur to Bakori	1,723,882,219		75,000,000	Rehabilitation and Asphalt overlay
	Rehabilitation of Funtua Bye-Pass Bakori Road	234,094,095		75,000,000	Rehabilitation and Asphalt overlay
	SUB-TOTAL KATSINA STATE	2,498,446,788	20,000,000 +210,000,000	530,000,000	
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-20002	APPROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
	KEBBI STATE				
22902008371	Rehabilitation of Rijau - Ribah - Easagu Section II	1,123,590,065	280,000,000 +150,000,000	250,000,000	Rehabilitation of the roads/bridges construction
22902013514	Rehabilitation of Rijau - Ribah - Easagu Section I		200,000,000	202,000,000	Rehabilitation of the roads/bridges construction
	Birin Yawuri zuru - Daki - Takwas Road	1,752,991,721			Rehabilitation and Asphalt overlay
	Koko - Bunza Road with Spur to Kaliyel	300,000,000			Rehabilitation of the roads/bridges construction
	Rehabilitation of Birnin Yauri-Niger S/B Road	1,384,718,013			Rehabilitation and Asphalt overlay
	Rehabilitation of Birnin Kebbi - Kalgo-Jega Road	292,957,351		50,000,000	Rehabilitation and Asphalt overlay
	Rehabilitation of Maraba - Birnin Tauri Tungur Bum Road	1,400,000,000			Rehabilitation and Asphalt overlay
	Rehabilitation Asphalt Overlay of Gadazai - mazuru - Ganyi Road	1,060,897,516			Rehabilitation and Asphalt overlay
	Rehabilitation Asphalt overlay of Tuga-Kaoje Road	396,478,675		75,000,000	Rehabilitation and Asphalt overlay
	Rehabilitation Asphalt overlay of wasagu DangubiRd				Rehabilitation and Asphalt overlay
	Rehabilitation and A/O of Argungu - Sokoto State Border	236,478,675			Rehabilitation and Asphalt overlay
	Rehabilitation and A/O of Arungungu - Birnin Kebbi Raod	616,196,688			Rehabilitation and Asphalt overlay
	Rehabilitation and A/O of Jega Birnin Yauri Road	1,400,000,000		75,000,000	Rehabilitation and Asphalt overlay
	Dabai-mahuta-marafa-Koko			50,000,000	
	SUB-TOTAL KEBBI STATE	9,964,308,704	480,000,000 +250,000,000	702,000,000	
	KOGI STATE				
22902000749	Aiyetoro - Egan (55km)	690,000,000	+138,946,208.10	200,000,000	Site clearance, Survey works earthworks, culver & Pavement works
22902008389	Rehabilitation of Idah-Anyagba - Dekina Shitaku road	913,646,983	30,000,000 +92,630,800.00	75,000,000	Earthworks, culver & Pavement works
	Rehabilitation of Idah-Anyagba - Dekina Shitaku road	160,235,237		75,000,000	Pavement structure
	Omuo Ekiti -Ifeolukotun Ponyan Egbe Pategi Road	1,425,000,000		150,000,000	Site clearance, Survey works earthworks, culver & Pavement works
	Ankpa River Bridge 54km + 5000 along Ugboju Ega - Onyagede - Ankpa Road			50,000,000	Bridge work
	SUB-TOTAL KOGI STATE	3,188,882,219	30,000,000 +231,577,008.10	550,000,000	
	KWARA STATE				
22902005844	Kaima - Kosubosu - Chikanda Road (Section I)	200,000,000	+46,315,803.25	75,000,000	Site clearance, Survey works earthworks, culver & Pavement works
22902011213	Kaima - Kosubosu - Chikanda Road (Section II)	200,000,000	+46,315,000.00	100,000,000	Surfacing dressing and overlay
22902000713	Rehabilitation of Ilorin Igbeti Raod Kaiama Kosubosu Chikanda (Section II)	200,000,000	+46,315,803.25	75,000,000	Total review and re-award of contract rehabilitation and overlay
	Kishi - Kaiama	200,000,000		30,000,000	Earthworks, culver & Pavement and Surfacing
	Wawa - Kaima Road				Earthworks, culver & Pavement and Surfacing
	Rehabilitation of Omuaran Road	200,000,000			Rehabilitation
	Rehabilitation of Pategi -Isanlu Road				Rehabilitation and Asphalt overlay
	Rehabilitation of Ilorin-Jebba Road	1,000,000,000			Rehabilitation and Asphalt overlay
	Rehabilitation of Ilorin -Otto (Oyo state Border) Road	306,478,675			Rehabilitation and Asphalt overlay
	Rehabilitation of Omuaran Egbe Road				Rehabilitation and Asphalt overlay
	Rehabilitation of Ilorin Shao Road	35,299,172			Rehabilitation and Asphalt overlay
	Omuaran Ekanmeje Ekiti State Border	35,299,172	+46,315,000.00	30,000,000	Earthworks, culverts & Pavement works
	Ajase - Offa - Osun S/B Road (26km)			75,000,000	Earthworks, culverts & Pavement works
	SUB-TOTAL KWARA STATE	2,377,077,019	40,000,000 +185,261,606.50	385,000,000	
	LAGOS STATE				
22902008406	Adeniji Adele Road in Lagos	225,000,000	20,000,000 +46,552,896.60	50,000,000	Culverts, Drain and Surfacing

CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-2002 =N=	APPROPRIATION 1999 =N=	APPROPRIATION 2000 =N=	ANTICIPATED TARGET
	Repairs of Stadium, Fly over and western Avenue Flyover and Drainages	1,552,991,721	+69,827,000	50,000,000	Bridge, culverts and drains
	Rehabilitation of Epe-Ikorodu Road	208,246,212			Earthworks, culverts and Drains
	Rehabilitation of Jibowu-causeway-Oyingbo (2 Lanes)	365,981,816			Earthworks, culverts and Drains
	Rehabilitation of Ijora causeway - Oyingbo (2 Lanes)	152,492,423			Earthworks, culverts, Drains and surfacing
	Repairs and Upgrading of some Drainages in Lagos State	197,675,364			Earthworks, culverts and Drains
	Asphalt overlay of Iddo-Oyingbo Ebute Metta Road 2.5km	63,538,510		30,000,000	Earthworks, culverts, Drains and surfacing
22902013603	Completion of Distressed Lagos Innnner Ring Road (5 Cowrie Bridge)		15,000,000		Earthworks, culverts, Drains and surfacing
	Rehab of Iganmu Bridge Approach & 7 up	10,173,000	+69,827,000	100,000,000	Earthworks, culverts, Drains and surfacing
	Agege Motor Road			75,000,000	
	SUB - TOTAL LAGOS STATE	2,776,099,046	35,000,000 +186,206,896.60	305,000,000	
	NASARAWA STATE				
	Nasarawa Toto-Abaji Road Sec I & II	308,265,115	40,000,000 +185,261,647.50	40,000,000	Contruction works
	Dualisation of Abuja-Keffi Akwanga Road	2,550,000,000		200,000,000	Contruction works
	Construction of Nasarawa - Doma - Lafia Road		+15,789,200.00	20,000,000	Contruction works
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-20002	APPROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
	Construction of Nasarawa - Loko Road	1,350,000,000			
	Obi - Keana - Gbajimba - Dauda Road			100,000,000	Contruction works
	College of Agric Lafia - Obi junction			100,000,000	Contruction works
	Benue S/B - Loko - Keffi/Abuja road			10,000,000	Surveye & Design
	Tunga bridge between Taraba & Nasarawa States			40,000,000	Contruction works
	SUB-TOTAL NASARAWA STATE	4,208,265,115	40,000,000 +201,050,847.50	510,000,000	
	NIGER STATE				
22902009883	Agai-Katcha Baro Road Section I - 30km	453,196,688	40,000,000 +45,315,402.45	50,000,000	Rehabilitation and Asphalt overlay
22902005893	Agai-Katcha Baro Road Section II - 24km	466,196,688	+45,315,402.45 +30,000,000.00	50,000,000	Rehabilitation and Asphalt overlay
	Rehabilitation of Tegna-Zungeru road	42,359,006			Rehabilitation and Asphalt overlay
	Rehabilitation of Kontagora - Rijau	982,393,377		150,000,000	Rehabilitation and Asphalt overlay
	Rehabilitation of Mokwa-Kanji Dam Raod	1,000,000,000			Rehabilitation and Asphalt overlay
	Rehabilitation of Bida-Zungeru Road	1,111,795,032			Rehabilitation and Asphalt overlay
	Rehabilitation of Bida Saadu-Nupeko Road	930,000,000			Rehabilitation and Asphalt overlay
	Rehabilitation of Doko-Busu-Gaba Road	495,897,516			Rehabilitation and Asphalt overlay
	Rehabilitation of Bida -Busu-Dutsun Road	290,000,000			Rehabilitation and Asphalt overlay
	Rehabilitation of Mina Western Bye-Pass 12.5km	211,795,032	20,000,000 +45,315,400.00		
	SUB-TOTAL (NIGER STATES.)	5,983,633,340	60,000,000 +165,946,204.90	250,000,000	
	OGUN STATE				
22902003420	Rehabilitation of Ilaro - Abeokuta (Sect I) 32km	333,993,939	20,000,000	50,000,000	
22602003420	Rehabilitation of Ilaro - Abeokuta (Sect II)	28,718,013	+46,551,810.00	50,000,000	Earthworks, culverts, Drain and Pavement Surfacing
22602003420	Rehabilitation of Ilaro - Abeokuta (Sect III) 51km	412,892,052	20,000,000	P. T. F	Culverts, Drain and Surfacing
22602003420	Ilaro-Ado Odo Ipokia-Lagos State Border	421,993,939	+46,551,810.00	40,000,000	Earthworks, culverts & Pavement works
	Dualisation of Otta Abeokuta Road with Service Lanes	8,000,000	+139,655,000.00	47,212,725	Engineering Design only
	Rehabilitation of Papalamo-Lagos/Ibadan Expressway - 48.80km				Earthworks, culverts & Pavement works
	Rehab. Of Ilora-Abeokuta Bakassi Rd Sect. 2 (Shaga Osele)	284,718,013			Rehabilitation
	Ayepe -Agbowa (25km)			50,000,000	Earthsworks, etc.
	Omu - Sogbade			50,000,000	Earthsworks, etc.
	Repairs on Otta - Abeokuta Road	314,722,000		90,000,000	Culverts, Drain and Surfacing
	SUB -TOTAL OGUN STATE	1,805,037,956	40,000,000 +232,758,620	377,212,725	
	ONDO STATE				
	Rehabilitation of Ikare Epinmi road	84,718,013	40,000,000 +93,104,896.00	42,000,000	Earthworks, culverts and drains, asphalt overlay works
	Rehabilitation of Ogbesse-Okeluse-Sobe Road	254,154,039	+100,000,000	200,000,000	Earthworks, culverts and drains, asphalt overlay works
	Rehabilitation of Ipele-kogi State Border 60km	287,601,281			Earthworks, culverts and drains, asphalt overlay works
	Rehabilitation of Ore-Irele-Igbekebo with spur to Okiti Pupa	288,872,052		120,000,000	Earthworks, culverts and drains, asphalt overlay works
	Ose Bridge along Owo-Ikare Road 80km	320,017,185	+46,551,000.00	75,000,000	Earthworks, culverts and drains, asphalt overlay works
	Construction of a bridge at Ogbesse river between Okeluse and Edo State			50,000,000	Bbridge work
	Akure Benin Road				Earthworks, culverts and drains, asphalt overlay works

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	Ikare - Ikaramu - Ajowa Road			10,000,000	Engineering Design & Survey
	Owo - Ute - Okeluse Road			10,000,000	Survey & Design.
	SUB-TOTAL ONDO STATE		40,000,000	507,000,000	
	OSUN STATE		+239,655,896.60		
22902001786	Ibadan - Ife road Dualisation - Additional works	70,598,344	+46,551,000	20,000,000	Construction of ramps, foot bridge and surfacing
	Dualisation of Ife-Ilesha Road 25km	3,705,983,441		75,000,000	Site clearance, Survey works earthworks, culver & Pavement works
	Rehab of Ilesha - Oshogbo Road 25km		+116,379,472.40		Rehabilitation
22902013660	Rehabilitation of Ilesha-Itawure road	768,323,231	20,000,000	22,000,000	Site clearance, Survey works earthworks, culver & Pavement works
22902013678	Rehabilitation of Spur to Olla on Ede Ejigbo road	176,837,682	15000000	17,000,000	Site clearance, Survey works earthworks, culver & Pavement works
	Ijebu Igbo-Apomu-Shekora road	122,653,823		150,000,000	Site clearance, Survey works earthworks, culver & Pavement works
	Rehabilitation of Iloko-Ijebu Jesha road 8km	350,000,000		20,000,000	Site clearance, Survey works earthworks, culver & Pavement works
22902013686	Rehabilitation of Oshogbo-Ilobu-Ifon road	1,439,470,396	20,000,000	75,000,000	Site clearance, Survey works earthworks, culver & Pavement works
	Efon Alaye - Erinmo - Ilesha Junction road		+116,379,672.40	50,000,000	
	SUB-TOTAL OSHUN STATE	7,737,751,917	+279,310,344.80	429,000,000	
	OYO STATE				
22902013741	Additional work on Ibadan-Ife road Dualisation	175,366,287	15,000,000	50,000,000	Earthworks, culverts and drains, overlay
	Rehabilitation of Oyo-Ago Are Shaki Road	375,450,528	+93,103,448.30	150,000,000	Earth work, Culverts, drains
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-20002	APPROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
	22km	2,117,950,528	+93,103,448.30	100,000,000	Earth work, Culverts, drains
	Ibadan-Ilorin Dualisation Sec. II	1,764,958,603		37,765,214	Engineering Design only
	Ibadan-Ilorin Dualisation Sec. III	2,117,950,324		37,765,214	Engineering Design only
	Rehabilitation of Ogbomoshole-Ilobu-Osun S/B road	127,077,019		50,000,000	Earthworks, culverts and drains, overlay
	Rehabilitation of Oyo-Iwo Road	232,692,142		50,000,000	Earthworks, culverts and drains, overlay
	Construction of Odo-Ogun Bridge	105,897,516		50,000,000	Earthworks, Filling sub and drains super structures
	Sokoto - Badagry road			50,000,000	
	SUB-TOTAL OYO STATE	7,017,342,743	+186,206,896.60	575,530,428	
	PLATEAU STATE				
2290005527	Rehabilitation of Payan-shendam section I (panyan-Longat) 48km	969,350,730	20,000,000	300,000,000	Earth Work, Piling sub and super structure
22902013758	Rehabilitation of Payan-shendam section II (panyan-Longat) 48km	306,387,884	30,000,000	500,000,000	Scarification, earthworks, pavement works, Surfacing
	Construction of Bukuru-Vom-Manchok road 48km	749,393,377	+46,315,402.70	150,000,000	Earth Work, Piling sub and super structure
	Rehabilitation of Dawaki-Langatang roads S/B 10km	250,000	+46,315,402.70	50,000,000	Rehabilitation
	Fuskan Mata - Ningi Road			100,000,000	Earthworks, etc.
	Langtang - Tunku - Shendam road			15,000,000	Design
	SUBTOTAL PLATEAU STATE	2,275,131,990	+231,577,008.10	1,115,000,000	
	RIVER STATE				
22902013766	Construction of Flyover Bridge Along Port-Harcourt-Aba Express way (500m)	818,076,800	1,000,000,000	400,000,000	Excavation, Piling Sub structure
	Construction of Chokocho bridge	110,598,344	+80,101,951.44	70,000,000	Culverts and drains Pavement/surfacing
22902005917	Emohua-Dgema Abonema (14km) road	1,300,761,602	60,000,000	100,000,000	Culverts and drains Pavement/surfacing
22902013774	Dualisation of Onne Refinery to NAFCON road (16km + 43km)	856,264,283	+80,101,951.50	300,000,000	Culverts and drains Pavement/surfacing
	Rehabilitation of P/Harcourt Elele-umandu-Imo State Border (72km)	750,000,000	900000,000	100,000,000	Culverts and drains Pavement/surfacing
	Construction of Chara Bodo-Bonny (36.2km)	11,150,000,000	+137,101,951.50	750,000,000	Rehabilitation
	Reimbursement for Constructing Ikwere P/Harcourt Airport road for FIFA'99 (17km)		+77,551,000.80	200,000,000	Completion of Site clearance and earth works
	Mile 3 Diobu Airport Road	297,821,547		100,000,000	Payment
	Ndoni Link Roads and Bridge	2,092,081,867		400,000,000	Culverts and drains Pavement/surfacing
	Rehab. Of Igwunita-Okehi-Igbo-Ilo-Ilo S/B	680,000,000		150,000,000	Culverts and drains Pavement/surfacing
228	Ebocha - Ahoada - Buguma			100,000,000	Culverts and drains Pavement/surfacing
	SUB-TOTAL RIVERS STATE	17,375,604,444	1,960,000,000	2,670,000,000	+434,856,855.18
	SOKOTO STATE				
22902008444	Rehabilitation of Sokoto-Goroyo Sabon Birin road Section I 50km	282,393,377	20,000,000	22,000,000	Rehabilitation & Asphalt overlay
	Rehabilitation of Sokoto-Goroyo Dam Site 95km Section I	282,393,377	+200,000,000.00	80,000,000	Rehabilitation & Asphalt overlay
	Rehabilitation of Sokoto/Illela-Kalmalo-Niger Republic Border	875,495,860		250,000,000	Rehabilitation & Asphalt overlay
	Rehabilitation of Sabon Birin-Isa-Zamfara S/B Border	700,000,000			Rehabilitation & Asphalt overlay
	Rehabilitation of Kajiji-Jebba	800,000,000			Construction of Approach Road and Ino. River Bridge
	Rehabilitation of Jaredi-Kebbi State Border	580,000,000		100,000,000	Rehabilitation & Asphalt overlay
	Rehabilitation of Sokoto-Rabar road	205,000,000			Rehabilitation & Asphalt overlay

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	Rehabilitation of Sokoto-Mainchi (Zamlara S/B) road	1,062,393,377		100,000,000	Rehabilitation & Asphalt overlay
	Rehab. Of Rabah -Gandi Bakura road			20,000,000	Design
	Kware - Gada road			20,000,000	Design
	Sanyinna - Salah - Dogon - Kebbe road			150,000,000	Design & Construction
	SUB-TOTAL SOKOTO STATE	4,788,675,990	20,000,000 +200,000,000	742,000,000	
	TARABA STATE				
022902003850	Takum-Bissaul	85,458,793	20,000,000 +40,000,000.00	22,000,000	Culverts and drains, surfacing dressing miscellaneous
	Rehabilitation of Rafin-Donga-Mararaba Section I			250,000,000	Rehabilitation & Asphalt overlay
022902013806	Rehabilitation of Rafin-Donga-Mararaba Section II	430,000,000	20,000,000 +120,000,000.00	200,000,000	Culverts, subbase, base course, surfacing dressing miscellaneous
	Construction of 4No. Bridge on Mararaba Sabon-Gida Baissa-Abong road	314,000,000	30,000,000	80,000,000	Bridge Construction
022902013848	Rehabilitation of Jantari-Mayo Selbe road	610,000,000		100,000,000	Rehabilitation (HRA)
	Rehabilitation of Jalingo-Lau - Kunini - Mararaba road	6,436,466,983	40,000,000 +30,000,000	50,000,000	Rehabilitation (HRA)
	Rehabilitation of Wukari including Benue River Bridge				Rehabilitation
	Rehabilitation of Mararaba Sabon-Gida Baissa-Abong road	1,356,823,491	+50,000,000	100,000,000	Rehabilitation (HRA)
	Construction of Donga Bridge	50,000,000		50,000,000	Bridge works
	Mararaba Bali Road	50,000,000		800,000,000	Construction
	Completion of Lafiya Lamurde - Balefi - Karim Lamido - Bambur Road with spur to Jen			100,000,000	Construction
	Sebore - Binyeri - Monkin - Kassa - P/Sawa - Gada - Lasheki			100,000,000	Design & Construction
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-20002	APPROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
	Rehab. Of Jalingo - Sunkani - Garba Chede & Replacement of Bailey Bridge			50,000,000	Design & Construction work
	SUBTOTAL TARABA STATE	9,332,749,267	128,000,000 +240,000,000	1,902,000,000	
	YOBE STATE				
22902013863	Rehabilitation and A/O of Bayamari-Geidam road	811,795,032	15,000,000 +100,000	320,000,000	Rehabilitation (HRA)
	Rehabilitation and A/O of Gashua Yusufari road 30km	1,071,795,032	+100,000,000	150,000,000	Rehabilitation (HRA)
	Rehabilitation of Bunigari Bularapa-Pikyel-Gulan-Dadin Kowa (100km)		+50,000,000	150,000,000	Rehabilitation (HRA)
	Rehabilitation of Bayamari-Yunusari-Gramari (65km)	1,528,308,078	+50,000,000	150,000,000	Rehabilitation (HRA)
	Rehabilitation of Damaturu-Bayamari road				Site clearance, earthworks, culverts & drains pavement works
	Rehabilitation of Damatur-Bui road	1,000,000,000			Site clearance, earthworks, culverts & drains pavement works
	Rehabilitation of Potiskum Kukuri road	426,492,860		100,000,000	Site clearance, earthworks, culverts & drains pavement works
	Construction of Nguru - Machina Road			10,000,000	Engineering Design only
	Construction of Yusufari - Yunusari - Zajibiriri - Geidam with spur to Toshia			10,000,000	Survey & Design
	Construction of Geidam - Kanamma Road			100,000,000	Construction
	SUB TOTAL YOBE STATE	4,838,394,003	15,000,000 +300,000,000	990,000,000	
	ZAMFARA STATE				
22902011310	Duran-Birin -Mogaji road	426,495,860	30,000,000	50,000,000	Rehabilitation & Asphalt overlay
22902011328	Kaura Namoda Township road	725,000,000	30,000,000	22,000,000	Rehabilitation & Asphalt overlay
22902011344	Shinkafi-Sabon Birin road	110,000,000	20,000,000		Earthworks and Surfacing
22902011351	Rehabilitation/Asphalt Overlay of Kaura Namoda-Shinkafi-Sabon Birin road			32,000,000	Rehabilitation
22902011871	Rehabilitation of Manch-Anka-Daki-Takwas with Spur to Buku yam road	1,023,590,065	+100,000,000.00	200,000,000	Rehabilitation & Asphalt overlay
	Rehabilitation of Manchi - Anka - Daki - Takwas with spur to Buku yam Road	1,625,000,000	+50,000,000.00 +100,000,000.KB	100,000,000	Rehabilitation & Asphalt overlay
	Rehabilitation of Gasua Manchi-Sokoto state border road	700,000,000		100,000,000	Rehabilitation & Asphalt overlay
	Rehabilitation of Daki-Takwas-Kebbi state border	119,418,841			Rehabilitation & Asphalt overlay
	Rehabilitation of Gasau-Chafe-Katsina State Border road	290,000,000			Rehabilitation & Asphalt overlay
	Kaura Namoda - Modamawa - Birnin Magaji road			50,000,000	Design & works
	SUBTOTAL ZAMFARA STATE	5,019,504,766	110,000,000 +150,000,000	554,000,000	
	FEDRAL CAPITAL				
	Dualisation of Asokoro Karu (FCT Border) road	180,025,778		180,025,778	Earthworks, culverts & drains, pavement structure reconstruction
	Rehabilitation of Abaji Baro Road sec I (Abaji-Niger S/B Section I)				Earthworks, culverts & drains, pavement structure reconstruction
	Rehabilitation of Abaji Baro road 20km			50,000,000	Earthworks, culverts & drains, pavement structure reconstruction
	Dualisation of Abuja Abaji (100km)			80,928,500	Engineering Design only

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	Dualisation of Abuja - Keffi Road			41,212,725	Engineering Design only
	SUB-TOTAL FCT	180,025,778		352,167,003	
	TOTAL STATES AND F. C. T HIGHWAYS			36,947,326,332	
	HIGHWAYS - MISCELLANEOUS				
2290203712	World Bank Assisted Project (Counterpart Fund)				
2290203712	World Bank Multi Stat Road Project (Counterpart Fund)				
2290203903	Replacement of Sub-Standard Bridge		10,000,000.00	10,000,000	5nos substandard bridge & including major ones
2290202766	Procurement of plant and equipment		15,000,000.00	15,000,000	Asphalt cutter for 16 field Hqtrs Digial theodolite, site suckers, etc
2290200365	Subscription to International Bodies		15,000,000.00	15,000,000	TRC=11.5m IRF-3m MLC 3.5m
22902003243	Consultancy Services on Roads and Bridge		10,000,000.00	100,000,000	25nos Bridge including major one at #24m
22902003273	Development of Highway management Information system (computerisation)		1,000,000.00	5,000,000	FHB Computer Network Systems ; Station Systems
22902003911	Transfer of GPS to Misu		1,000,000.00	1,000,000	FHD Computer #5m Purchase of GPS &GIS software
22902011369	Upgrading of Training Schools and procurement of Training Aids		18,000,000.00	18,000,000	Expansion of school procurement Audio Acts/Pay Loaders
22902011385	Installation of Reflective Pavement Deliveator/Marking on Federal Roads		5,000,000.00	20,000,000	
22902011393	Procurement of Traffic equipment and materials		2,000,000.00	2,000,000	Traffic counter, Raod Grips Computer.
22902011385	Procurement of Laboratory Testing equipment		3,000,000.00	3,000,000	Lab. Equipment for testing asphalt Equipment for testing soil & Construction materials
22902011408	Bridge Maintenance equipment		2,000,000.00	2,000,000	Procurement of expansion joints, materia etc.
2290203937	Procurement of Road Work safety items		2,000,000.00	2,000,000	Safety Jackets for road worker, Reflective bridge approach markings
2.2902E+11	Weigh-bridge Equipment and Ports		2,000,000.00	2,000,000	Replacement in of weigh bridge parts in 4No. W/Bridge location in the country
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-20002	APPROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
	Consultancy Services for Design of Poridges				
	Consultancy Services for Zonal Supervision of Roads				
	Replacement of Sub-Standard Foot Bridge				
	Consultancy for Studies on River Meandering and Scouring at Bridge in Northern States				
	Procurement of Road Patches			0	One (1) No. per Zone
	Up rdading and Procurement of Teaching Aids for Highway Training School at Badagry				
	Re-Location of Highway Training Headquarters from Lagos to Abuja				
	Construction of New Weigh bridges				
	Procurement of Highway Design Equipment				
	Radio Communication Internet (E-mail) link with Field and site Offices				
	Design and Studies of Place on Federal Highways				
	Expansion of Pavement Evaluation Unit				
	Procurement of Site Supervision Vehicle				
	Establishment of Library and procurement of Books and Journals				
	TOTAL HIGHWAYS MISCELLANEOUS	0	95,000,000	195,000,000	
	TOTAL HIGHWAYS	189,281,824,429	5,530,000,000	37,142,326,332	
	PLANNING RESEARCH AND STATISTICS				
22902008493	Computer Acquisition and Installation (a) PRS Department (b) PB and H Department (c) Fedral Fire Service (d) Field Headquarters	68,000,000	2,000,000	3,000,000	i) Upgrading of existing computer system. Data Bank Projects computerisation of PB H. Dpet. PMD, PRS Depts.
2.2902E+11	Research and Consultancy services and publication of Reports.	19,000,000	750,000	2,000,000	Colloction, Collation & presentative of Data toward the publication of the Ministry's Annual Publications in 1999, 2000
	SUB-TOTAL PLANNING RESEARCH AND STATISTICS	87,000,000	2,750,000	5,000,000	
	FINANCE AND SUPPLIES DEPARTMENT				
2.2902E+11	Erection of Storage Steel Racks and Shelves at Headquarters and field offices	50,000,000	3,000,000	6,000,000	Erection of steel rack for 3 states at #2m each
22902004126	Forklift (2 Tons) Hand Trucks (2 tons and wheel Barrows for headquarters, Abuja only	32,550,000	13,000,000	2,500,000	Forklift, Wheel Barrow #.55m, Hand Truck #.95m
	SUBTOTAL FINANCE AND SUPPLIES	82,550,000	43,000,000	8,500,000	
	LANDS DIVISION				
22902005090	Isheri-Oke, Ipaja Isheri Olofin Housing Estates Infrastructure and Erosion Control	20,000,000	35,000,000		

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22902004126	Compensation on Acquired Lands (Indebtedness)	160,000,000	4,000,000	10,000,000	Paying off of outstanding comperisation on Ikoyi land and satellite twon
22902006176	Large scale Housing Facilities Scheme (site Acquisition and Preparation)	170,000,000	2,500,000		Site Acuisision cost and preparation in Abuja Lagos, Port Harcourt, Enugu, Kaduna, Ibadan, Kano, Benin, Warri, Akoka, Jos and Maiduguri.
	SUB-TOTAL LANDS DIVISION	350,000,000	10,000,000	10,000,000	
	URBAN AND REGIONAL PLANNING				
22902001717	Site and Services Programme Nationwide	3,196,000,000	180,000,000	100,000,000	Construction of Estate roads & drains & Providing electricity and water at the following sites Isheri-Olofin Lagos, Sharada-Kano, Ilorin-Kwara, Rumueme Rivers, Umunya-Anambra, Enugu-Enugu
22902001717	Urban Renewal and Slump Up-frading	844,000,000	72,000,000	25,000,000	Completion of on-going project and 14 State & Programme in three cities Lagos, Kano, P/Harcourt
22902001741	Infrastructure Development Fund Project (IDF) World Bank Assisted	50,000,000	10,000,000	10,000,000	The IDE project is to be further articulated in view of the on-going dialogue with the world bank and other multilateral agencies on which new projects area will necessaries prioritization slummies in some selected states which have not participated in the programme
22902001783	Development of Satellite Town	70,000,000	15,000,000	10,000,000	Construction of Roads and drains at sites A,B,D and E, - Electrification at site E.
22902001783	Landscaping of Federal Government Lands and Estates	170,000,000	5,000,000	1,000,000	i) Completion of the Lanscaping of FMW&H Hqrts Mabuchi Abuja ii) Provision of granite water founction at FMW&H, Mabucshi, Abuja, iii) Lanscapping of Fedral Highways loops and along major highways nationwide, iv) Lanscapping of Fedral FEMW&H field Hqs, nationwide, v) Lanscapping of Fedral Gwarinpa, Abuja
	Intergrated Regional Plan for Nigeria	130,000,000			i) Preparation of major plan, structure plans and sub-regional centre ii) co-ordination of the production of these plans with the National physical developmet plan.
	SUB-TOTAL URD	5,090,000,000	282,000,000	146,000,000	
	ENVIRONMENTAL ASSESSMENT DIVISION				Provision of 20No. Refuse collection points in 17 states. Field Hqrt & Fed. Govt. Estates nationwide at #150,000 each =#3.0m
22902006347	Provision of Garbage (Waste) collection points in all the secretariats and Estates controlled by FMW&H	35,500,000	2,000,000	3,000,000	
	SUB-TOTAL EAD	35,500,000	2,000,000	3,000,000	
	MECHANICAL DIVISION				
22902006347	Purchase/Rehabilitation of water Pumps and plumbing equipment	29,000,000	150,000,000	1,500,000	Booster pumps of 1hp-2hp up to 20h for high rise buliding as well as plumbinh equipment and pipings, high demand in Abuja
CLASSIFICATION CODE	TITLE OF PROJECT	ROLLING PLAN ALLOCATION 2000-20002	APPROPRIATION 1999	APPROPRIATION 2000	ANTICIPATED TARGET
22902006362	Apprentice Training School, Lagos and Abeokuta	148,000,000	3,000,000	3,000,000	8No. File Cabinet at #18,000 =#144,000; 1No Photocopying machine at #365,000; Sets of desk & Chairs =#1m; Perimeter Fencing =#1m; 5No. Sets of Technical Instructors tables & Chairs =#491,00
	SUB-TOTAL MECHANICAL DIVISION	177,000,000	4,500,000	4,500,000	
	CIVIL ENGINEERING				
22902005196	Rehabilitation of Sewage treatment plant	37,500,000	2,000,000	6,000,000	Rehabilitation of sewage treatment plant at Fed. Govt. college at Sokoto, Kano, Lagos & Ilorin
22902005210	Water supply and Sanitation improvement in Federal Government Secretariat and Establishments	85,000,000	3,500,000	5,000,000	i) Fed Govt. Secretariat Abeokuta #2.5m Serving of existing boreholes, rehabilitation of water treatment plant and water reservoirs, ii) fed Govt. Secretariat Ilorin#2.5m Servicing of existing boreholes, repair of control panels & rehab. Of water reservpirs.
2.2902E+11	Construction of all Weather Access Road to zonal material testing laboratory at Rayfield Jos.	5,000,000	1,500,000	3,000,000	Construction of tarred road with concrete drainage and culverts in the existing laboratory building in Jos.
	Improvement of water Supply and Sanitation in Fed Govt. Institutions (Colleges)	60,000,000		10,000,000	FGC Asaba-Delta Drilling of boreholes, supply & erection of ground level & elevated pinks with college, Lagos , Servicing of existing boreholes rehabilitation of water reservoirs Fed Govt. College, Ikot Epene. A/lbon Drilling of boreholes, supply and crection of ground level and elevated tanks with reticulation FGC, Katsina , Drilling of B/holes supply and crection of elevated tank with reticulation.
	Establishment of Hqs materials testing Laboratory for Abuja	45,000,000			
	Improvement of water supply and Sanitation Facilitites at FMW&H, Field Headquarters	60,000,000			
	Water Supply Augmentation and Sewage Disposal at Fed Govet. Housing Estate.				
	SUB-TOTAL	292,500,000	7,000,000	24,000,000	
	CENTRAL WORKSHOP IJORA				
22902006654	Establishment of foundry and production workshop Lagos, Kaduna & Enugu	75,000,000	2,000,000	5,000,000	Procurement and Installation of I) Heat treatment plant, =#5m
22902006654	Production fund (Foundry products and furniture)	35,000,000	2,500,000	5,000,000	Procurement aof various heavy Duty manhole covers & gutter gratings=1m; Production of various designs of Industrial Gas Cookers=#1.5; Production of Kerosine #.5m Production of various gift#5.m Production of variuos office & residential furniture-#1.5m
	SUB-TOTAL CENTRAL WORSHP IJORA	110,000,000	4,500,000	10,000,000	
	FEDERAL FIRE SERVICE				

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22902000842	Rehabilitation/Purchase of the fire fighting equipment	16,597,792,000	35,000,000	100,000,000	Purchase of i)3nos Multi-purpose tender, ii) 2nos. Water tanker, iii) 2nos Emergency/Rescue Tender, iv)2 nos High Rise platform (SS600), v) nnos Quick Intervention Tender, vi) 3nos All terrain Tender, vii)5 nos. Water tanker, viii) 2nos. Mercedes Benz Lorry, ix) 2nos Hiaberane mounted on M/Benz chasis 10 tons
22902008525	Construction of fire service Barracks	1,428,000,000	14,000,000	14,000,000	Construction of 4 B/R and deached, 2 B/R block of flat to accomodate more officers
22902005285	Fire Service Staff Clinic	36,000,000	3,000,000	3,000,000	To complete the Abuja clinic in 2000
22902013994	Construction of Mini-Substation	36,000,000	2,500,000	3,000,000	Construction of mini sub-station in the following markets Kaduna, Kano., Onisha, Aba, Alaba International market to reduce loss of lives & property.
22902011610	Construction of Sub-fire stations in 6 (six) zones (phase I)	450,000,000	10,000,000		Construction of 6 no sub-Fire Station comprising of officers and parking bay for appliances
22902011628	National Fire Academy, Abuja	800,415,000			
22902014008	Construction of Mechanical Workshop for the Maintenance of Fire Service Vehicle in Abuja	105,000,000	5,000,000	5,000,000	Construction of a standard W/shop consisting of mechanical Auto electrical, panel beating and spray painting sections.
	Construction of Library	29,790,000			Construction of equipping library in Abjua & Lagos
	Construction of Canteen	39,000,000			Construction of equipping of Canteen in Abjua
	SUB-TOTAL FIRE SERVICES	19,521,997,000	695,000,000	125,000,000	
	ELECTRICAL DIVISION				
22902006688	Reconstruction/Rehabilitation of Security Lights in Lagos and Abuja	750,000,000	40,000,000	35,000,000	Complete western Avenue, Apapa, Oshodi V/Island & Ikoyi, Badagry Express H/M was Restoration of all lights and anti vandal & anti-theft services
22902001611	Upgrading of power supply of public building (i) Extension of electricity supply to new field headquarters (ii) Rehabilitation and refurbishment of HT panels RMU'S transformer in 36 states, Lagos and Abuja.	326,800,000	15,000,000	15,000,000	Upgrade power to 6 states plus Abuja extend supply to some FHQ rehabilitation of some HT panels
	SUBTOTAL ELECTRICAL DIVISION	10,768,000,000	55,000,000	50,000,000	
	FLOOD AND EROSION CONTROL				
22902004318	Bar beach Victoria Island permanent solution	7,000,000	10e		Drdging, Studies & construction of sea defence systems
22902004326	Lagos Shoreline I	892,400,000	10e	450,000,000	Outstanding debt payment for work already done construction of pre-cast concrete sheet pile wall and drainage work
	Lagos shoreline phase II	2,928,000,000		50,000,000	construction of pre-cast concrete sheet pile wall and drainage work
22902004334	Flood and Erosion Control Project in all States of the Federation	17,668	10e	116,546,239	
	TOTAL FLOOD AND EROSION CONTROL DIVISION	3,827,417,668		616,546,239	
	FEDERAL HIGHWAYS TOLL PLAZAS COMMITTEE				
22902005139	Power Connection to National Grid system to 15 Nos. Toll Plaza	242,000,000	8,000,000	10,000,000	Power connection to six no. Toll Plaza rehabilitation of the booths in 15no Toll Plazas
2.2902E+11	Construction of 6 Nos Additional Toll Plazas	35,000,000		15,000,000	Completion of work on 6 no new Toll plaza
	SUB-TOTAL FEDERAL HIGHWAYS TOLL PLAZAS MANAGEMENT COMMITTEE	277,000,000	8,000,000	25,000,000	
	STRUCTURAL ENGINEERING				
	Construction of Estate Roads and Drains Jos	40,000,000		2,000,000	Grading, filling, Compaction, 2 costs of surface dressing, & drainage
	Abeokuta	35,000,000		2,000,000	Earth work drainage works and payers surface dressing
	Benin	40,000,000		2,000,000	Earth work 2costs surface dressing scarification drainage works cutting & filling etc.
	Enugu	45,000,000		2,000,000	Earth works cutting and filling & layers of surface dressing and drainage
	Yobe	35,000,000		2,000,000	Earth works, filling ramming & layers of surface dressing and drainage works.
	Port Harcourt	55,000,000			earth works & layers of surface dressing and drainage covering 1.5km of pavement road & 3km of reinforced concrete drain within the year 2000
	Sokoto	50,000,000			Earthwork, surfacing and drainage works
	Satellite Town Lagos				Drainage works scanfication filling compactics and surfacing with 2 costs surface dressing
	Community Road	70,000,000			
	Ijegan/Marwa Road	80,000,000			
	Asembly Road	80,000,000			
	SUB-TOTAL STRUCTURAL	530,000,000		10,000,000	
	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY (RECTA) ILE-IFE				
22902014024	Construction/Completion of 2nos. Senior Staff Quarters		10,000,000	10,000,000	Completion of 2 no Senior Staff Quarter
22902014032	Construction/Completion of Block for Lecture Theatre, Labrary, Central stores, Cafeteria and Utility		15,000,000	15,000,000	Construction of block for Lecture Theatre, Library etc.
	SUB-TOTAL RECTAS		25,000,000	25,000,000	
	SURVEY DEPARTMENT				
	Field and Geodetic Survey				
22902005366	a) 12 Nos. Global Positioning system (GPS) Handheld GPS	39,000,000	2,730,000		
22902005374	b) 2Sets of GPs Receivers Dual Receivers dual frequency (GPS SR 299)	308,000,000	24,000,000	25,000,000	For 3 sets
22902005390	d) Total Station: 6nos Sokkia Poweset 20002 EDM	95,500,000	20,550,000	21,000,000	For 3 sets
22902005496	g) Computers: Pentium computer	6,300,000	5,000,000	3,500,000	

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22902011669	2No. Digital Theodolite	3,400,000	2,800,000	1,600,000	
22902011693	1 Colour Separation Equipment and Accessories	4,399,000	4,300,000	4,000,000	
22902005405	2No. HP 650 Injet Plotter AO size	2,800,000	2,000,000	2,000,000	
22902005421	2No. Digital (CEEAO)	2,700,000	3,000,000	3,000,000	
22902008533	ii) Acquisition & Processing and Structuring of Selected Staellite Imagery (iii) Conversion of existing hard copy Map into Digital format (iv) Structuring and Correlating Old Data with new information from Imagery and Attribute Data		5,000,000		
22902005439	1No. Scanner AI/AO colour	75,050,000	9,680,000	10,000,000	1 No. Scanner =#10m
22902006939	Re-Observation and Extension of Geodetic control network	342,000,000	8,000,000	10,000,000	
22902006947	Demarcation and Survey of Inter-state Boundaries	1,256,722,000	15,250,000	16,000,000	Complete Demarcation & Survey of Boundary to create Digital Data base for all official Boundaries
22902006954	Demarcation and Survey of International Boundaries	423,800,000	12,500,000	12,500,000	Rescue survey, Beaconsing Traversing & Coordination Vista Cleans; Vista Claering & maintenance of Beacons; Completion of 120km Resue Beaconsing etc.Negotiation on Deimitation of the maritimeBoundary.
2290000320	Medium and small scale mapping of Nigeria (Production of Administrative political map of Nigeria) Scale 1:1 million, 1.5million and 1.2million	286000000	5700000		
2290200126	1 No Five Colour Roland Printing Machine for Printing and Reprinting of maps				
22902014113	Large scale Mapping of State Capital 6 New States Capital Gashua, Jalingo, Lafia, Oshogbo, Awka, Asaba		7,000,000		
	National Committee on Geographic Names		6,500,000		
22902008566	National Atlas of the Federal Republic of Nigeria (3rd Edition)		5,000,000		
22902008558	National Catographic Centre?National Geodata Dissemination Centre	47,500,000	5,000,000	10,000,000	
	High and Graphic Electrostatic Plotter	38,250,000			
	Intergraph PC System?G/sets	28,090,000			
	Work station	115,500,000			
	Handheld GPS	39,000,000			
	Klimsch line Type Camera with Image setter Scanner A1/AO Colour High Precision Photo Scanner OA 10 Photograph Digitizer	67,500,000			
	Analytical Plotter Digital Photogrammetry Software Computation/Orthophoto DEM	32,000,000			
	Mapping Proget of National Importance a Census Mapping	576,000,000		50,000,000	
	b) Township/Large Scale Cadastral Mapping 1/2.500	2,868,810,000			
	c) Digital Topographic Mapping 1:50,000 (Revision & Metrication of maps)	1,707,500,000			
	Satellite Remote Sensing and Data Acquisition for Neria/Cameroon Boundary Area	680,000,000		50,000,000	
	SUB-TOTAL SURVEY DEPARTMENT	9,045,821,000	144,010,000	218,600,000	
22902008021	FEDRAL SCHOOL OF SURVEY, OYO				
22902011765	Construction of Sports complex: Lawn Tennis Court (ii) Table Tennis Court (iii) Squash Tennis Court (iv) Badminton/volley ball (v) Changeroom and toilet Facilities				
	Construction of Staff Quarter (2No. Blocks of 4flat each per year)				
	Extension of staff offices				
	Construction of Permanent Sick bay			5,000,000	Construction of Sick - Bay
	Construction of Studies Hostel				
	Construction of 2nd Gate Ancillary				
	Construction of Staff School				
	Extension of Assemly Hall				
22902011773	Construction and upgrading of Computer Centre				
22902011781	Provision of Infrastructures, roads and Light to undeveloped Area	23,250,000	2,500,000	8,250,000	i) Completion of road surface (tarring) #1.45m ii) Construction of drainage and culverts #3.525m iii) Electrification of new road #3.275m.
22902014121	Construction of Principal Officers Quarter and Guest House	64,500,000	5,000,000	5,000,000	i) Completion of Rector's Lodge #4.5m, ii) Construction of Deputy Rector's lodge #5.5m
22902014182	Construction of Store	5,000,000	5,000,000	5,000,000	i) Completion of new store #2.5m ii) Connection with utilities (water electricity, etc) #.75 iii) Equipping of the store (A/c, security devices, office equipment, etc) 1.75m
22902014139	Expansion of Fuel Dump		2,500,000		
22902014147	Increasing the Height of the School Fence	4,500,000	3,500,000	2,000,000	i) Completion of block work 3@m,ii) Spiral barbed wire with angle iron #2m
	Construction of Lecture Theatre	35,500,000			
	Construction of Works and Services Complex	6,000,000		3,000,000	Constructio of works and services complex #6m
	SUB-TOTAL; SCHOOL OF SURVEY OYO	138,750,000	18,500,000	28,250,000	

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22902007211	FEDERAL HOUSING AUTHORITY				
22902011839	Rehabilitation of Kuwa road, Kubwa, Abuja	30,000,000	5,000,000	5,000,000	Rehabilitation of Kubwa Estate roads & placing of ring culverts
22902011854	Construction and Rehabilitation of Roads in Estac Town	40,000,000	5,000,000	5,000,000	Construction of road network at community serviers
22902011862	Construction of 2nd bridge across 6th Avenue Canal, Festac Town	105,000,000	15,000,000	15,000,000	
22902011870	Rehabilitation of street Lights at Festac Town (1st 2n 3rd 4th 5th 6th and 7th avenue)			5,000,000	
22902011888	Erosion control on the Canal bank, Kubwa Phase III abuja	10,000,000	3,000,000	3,000,000	
22902011896	Construction of FHA Headquarters Office Complex Abuja	1,700,000,000	60,000,000	250,000,000	
22902014154	Rehabilitation of street Lights at 11, 12, 32, 51, 52, 71, 72 and 112, roads Festac Town Lagos	15,000,000	4,000,000	5,000,000	
22902014170	Rehabilitation of Water Works (Boreholes) and Water Treatment plant (installation)	64,470,000,000	10,000,000	10,000,000	
	National Housing Programme I) Housing (6,331 Unit ii) Infrastructure, iii) Outstanding liabilities (Nationwide) Building and Infrastructure)	4,519,000,000			
	Loan to FHA for completion of federal government Housing programme at Gwarimpa, port Harcourt and other locations nation wide				
	Construction of 1st Bridge Festac Town	80,000,000			
	Rehabilitation of Sewage Treatment Plants and Pumping Stations	247,000,000		30,000,000	
	Demonstration Housing unit for Low income (using Local Building Materials)	370,000,000			
	Rehabilitation of Roads Festac	42,500,000			
	Construction of Engineering Workshop	30,000,000		6,000,000	
	Sand Filling of Festac Land (300 Hectares)	1,350,000,000			
2290201488	Bridge Construction on 4th/6th Avenue Festac Town		10,000,000		
22902011936	HT & LT Power Distribution Network at Kubwa IV , Abuja				
	TOTAL FHA (CIVIL ELECTRICAL AND MECHANICAL WORKS	27,102,970,000,000	112,000,000	334,000,000	
	PROFESSIONAL BODIES ESTABLISHED BY DECREE SUBVENTIONS				
22902008169	Estate Surveyors and Valuers' Registration Board			4,000,000	
	Construction of Office Complex		50,000,000		
	Construction of Staff Quarters		20,000,000		
22902008102	Architects Registration Council of Nigeria			4,000,000	
	Construction of Office Complex for ARCON		50,000,000		
	Construction of Staff Quarters		20,000,000		
22902008136	Surveyor Registration Council of Nigeria (SURCON)			4,000,000	
	Construction of Office Complex		50,000,000		
	Construction of Staff Quarters		20,000,000		
22902008110	Council of Registration Builders of Nigeria		4,000,000	4,000,000	
	Construction of Office Complex				
	Construction of Staff Quarters				
22902014196	Town Planners Registration Council				
	Construction of Office Complex				
	Construction of Staff Quarters				
22902008177	Council of Registration Engineer in Nigeria(COREN)		4,000,000	4,000,000	
22902008151	Town Planners Registration Board		4,000,000	4,000,000	
22902008128	Quantity Surveyor Registration Board		4,000,000	4,000,000	
	Building of Offices and Staff Residential Houses				
	SUB-TOTAL: PROFESSIONAL BODIES		226,000,000	28,000,000	
	PUBLIC BUILDING AND HOUSING DEPARTMENT				
	Completion of on-going Federal Government Secretariat building in 9 states locations				
	Calabar	40,000,000		20,000,000	
	Makurdi	40,000,000		20,000,000	
	Ibadan	30,000,000		20,000,000	
	Benin	240,000,000		20,000,000	
	Uyo	25,000,000		20,000,000	
	Katsina	25,000,000		20,000,000	
	Asaba	25,000,000		20,000,000	
	Dutse	25,000,000		20,000,000	
	Damaturu	25,000,000		20,000,000	

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	Outstanding works New States Infrastructure projects, High courts and Houses of Assembly etc.		10,000,000		Structural Fame Eboyi, Ekiti Gombe Nassarawa Zamfara
	Construction of new Fed. Secretariats building:			0	
	Oshogbo			0	
	Awka			0	
	Jaligo			0	
	Kebbi			0	
	Umuahia			0	
	Lokoja			0	
	Construction of New Federal Government Secretariats Building at 6 States Created in 1997				
	Bayelsa	550,000,000			
	Eboyi	550,000,000			
	Ekiti	550,000,000			
	Gombe	550,000,000			
	Nassarawa	550,000,000			
	Zanfara	550,000,000			
	Rehabilitation of existing Federal Govt. secretariat in 15 states	1,350,000,000			External works, service finishes and completion Abeokuta, Akura, bauchi, enugu, Ilorin, jos, kaduna etc
	Construction Additional Office Block & Ancillary Facilities at FMW&H Hq. Mabushi	318,000,000			Completion of project canteen, health centre workshop etc.
	Rehabilitation of Quarter in 36 states and Abuja	450,000,000			Completion work
	Construction/rehabilitation of Fed. Gov. Staff 13 New States	305,000,000			Completion work Abia, Anambra, Bayelsa, kebbi, delta, Ebonyi, gombe etc.
	Construction/rehabilitation of Guest Houses in States	600,000,000			Super structure extension
	rehabilitation of 74 Fed. Gov. College	200,000,000			Rehabilitation works Abia, Adamawa, Kebbi, Delta, Edo etc.
	Construction/rehabilitation of Laboratory Offices, Co-operative Collegs etc.	9,990,000,000			Rehabilitation of Kings College, Queen College, FGC Kwali, FGC Bwart & 70 Others FGCS.
	Rehabilitation/reconstruction of Fed. Training Centre.	90,000,000			
	Rehabilitation of State house Facilities in Lagos	180,000,000			
	Rehabilitation of MOD Office Building in Lagos	150,000,000		30,000,000	
	Construction of Office for Regulatory Bodies in Bauja	749,000,000			
	Construction Fed. School of Draughtmanship, Abuja	60,000,000			
	Rehabilitation of Fed. Govt. Residential Properties in Lagos	1,020,000,000			1004 Estate ikoyi Tower, Bar Beach Towers, Ikoyi formation V/I Ericmore etc.
	Revolving Grant for Hostel development programme in Unversities	1,000,000,000			
	Construction of Civil servants quarters in Abuja	12,500,000,000			Gwarinpa, Kuje & Karshi ,Kubwa, Gudu, Gwagwalada, Asokoro etc.
	Establishment of B.C.O in Abuja	150,000,000		20,000,000	
	Rehabilitation of Artisans Training Schools	45,000,000			
	Procurement of Heavy Duty Stand-by-Power system	7,000,000			
	Grant for Completion of protoype Housing schemes	1,000,000,000			
	Mass Housing programme	13,500,000,000			
	Revolving Grant forcivil servant owner occupier scheme	2,000,000,000			
	Millenium Project	800,000,000			
22902006776	Completion of Federal government Secretariat in Ibadan and Benin		4,000,000		
22902006881	Construction of federal Government Secretariat Uyo and Katsina		30,000,000		
22902005352	Completion of central Library of the Rivers State University of Science and Technology Port-Harcourt				
22902005431	Rehabilitation of 1004 Housing Estate V/Island Lagos	150,000,000	15,000,000	20,000,000	
2290201969	Rehabilitation of existing Federal Govt . Secretariat in 15 States of the Federation	60,000,000	4,000,000	4,000,000	
22902011977	a) Abeokuta	60,000,000	4,000,000	4,000,000	
22902011985	b) Akure	60,000,000	4,000,000	4,000,000	
22902011993	c)Bauchi	60,000,000	4,000,000	4,000,000	
22902012007	e) ilorin	60,000,000	4,000,000	4,000,000	
22902012015	f) jos	60,000,000	4,000,000	4,000,000	
22902012023	g) Kaduna	60,000,000	4,000,000	4,000,000	
22902012031	h) Kano	60,000,000	4,000,000	4,000,000	
22902012049	l)Lagos Phase I and II) Ikoyi, Lagos	60,000,000	4,000,000	4,000,000	
22902012056	j) Minna	60,000,000	4,000,000	4,000,000	
22902012064	k) Maiduguri	60,000,000	4,000,000	4,000,000	
22902012072	l) Port-Harcourt	60,000,000	4,000,000	4,000,000	
22902012080	m) Sokoto	60,000,000	4,000,000	4,000,000	
22902012098	n) Yola	60,000,000	4,000,000	4,000,000	
0229020'4210	o) Owerri	60,000,000	4,000,000	4,000,000	

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	Construction of additional Office Block and Ancillary Facilities at FMWH Hqrs, Mabushi Lagos	200,000,000			
	a) Office Block for Finance and Accounts	3,500,000		100,000,000	Structural work and finishes
	b) Cnateen	10,000,000			Finishes and equipment
	c) Health Centre	45,000,000			Installation execution to completion
	d) Estate (HQ) maintenance Workshop	28,000,000			Installation execution to completion
	e) Stores (PB&H)	450,000,000			Installation execution to completion
	Rehabilitation of Government Quarters in 36 States and Abuja	135,000,000			Rehabilitation of works
22902005467	Rehabilitation Refurbishing of kings College Lagos	135,000,000	6,000,000	6,000,000	Rehabilitation of works
	Rehabilitation Refurbishing of Queens College Lagos	135,000,000		6,000,000	Rehabilitation of works
	FGC Kwali Abuja	135,000,000		6,000,000	Rehabilitation of works
	FGC Bwari Abuja	135,000,000		6,000,000	Rehabilitation of works
	70 other FGCS	9,450,000,000			Rehabilitation of works
22902005454	Rehabilitation/Reconstruction of Fed. Govt. colleges in the States-Kings College, Odogbo, Onisha, Ido-Ani Kaduan, Warri, Kazaure, Sokoto, Calabar and Okigwe, Ikot, Ugwalawo, New Bussa and Lantang, Jos, Wukari, Benin, Gboko, Akure, Ogbomoshu, Gusau		20,000,000		
22902006816	Rehabilitation/Reconstruction of Public Building: Federal School of Draughtmanship, Lagos Training School at 147 Broads Street Ijora, Badagry FGP, Apapa		4,000,000		
22902006824	Rehabilitation of Federal Govt. properties in Ikoyi/Formation V/Island		4,000,000		
22902014228	Rehabilitation of Aso Clinic, Abuja	70,000,000	160,000,000	70,000,000	Rehabilitation of works
22902006824	Rehabilitation /reconstruction works in Labour Offices, Cooperativities colleges and National Productivity Centres	90,000,000	10,000,000	10,000,000	Rehabilitation of works
22902005305	Construction of Mechanical workshop including fuel and Dissel dumpt at Presidential Villa, Abuja	90,000,000			
22902012104	Rehabilitation /reconstruction of Federal Govt. colleges, Kwali and Bwari Abuja.	90,000,000	8,000,000		
22902008606	Construction of Federal Government Secretariat Asaba				
	Construction of Federal Government Secretariat Duste Jigawa State				
	Construction of Federal Government Secretariat Damaturu, Yobe state				
	Provision of Office Accommodation and Ancillary Building at Federal Ministry of Works and Housing Hq. Abuja				
	Construction of Residential Quarters and Associate infrastructure for Civil servants in Abuja				
	Gwarinpa	4,500,000,000			
	Kuje & Karshi	1,200,000,000			
	Kubwa	1,500,000,000			
	Gudu	900,000,000			
	Gwagalada	900,000,000			
	Bwari	5,000,000,000			
	Mpape	1,500,000,000			
	Asokoro	1,500,000,000			
	Revolving Grant for Hostels Dev. Programme in Nigeria Universities	1,000,000,000			
2902008663	Procurement of Equipment and Accessories for Design, including upgrading of Hardware and manpower.				
22902014244	University of Ibadan Student Hostels	380,000,000	320,000,000	324,000,000	
22902012120	Rehabilitation of Student Hostels University, Kano	9,000,000			
22902014251	Construction of 2 Nos Students Hostels at University of Maiduguri (External works)	152,000,000	50,000,000	50,000,000	
22902012151	Rehabilitation of Ikoyi Towers	90,000,000	10,000,000	10,000,000	
22902012146	Rehabilitation/Reconstruction of Eric Moore, Towers, Suru-Iere, Lagos	120,000,000	10,000,000	10,000,000	
22902012161	Rehabilitation of Govt Quarters at Abuja and in the Federation		10,000,000		
22902012179	Rehabilitat of Bar-Beach Tower, Victoria Ikoyi Formation	60,000,000	10,000,000	10,000,000	
	Victoria Island Formation	60,000,000			
	Yaba Formation	60,000,000			
	Festac Formation	60,000,000			
	Surulere Formation	60,000,000			

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22902012187	Rehabilitation/Reconstruction works at State House Marina and other state house Building in Lagos		15,000,000		
22902012195	Rehabilitation of Ministry of Defence Headquarters, Lagos	15,000,000	10,000,000		Rehabilitation of works
22902014269	Installation of Telephone Lines at FMW&H Hq. Office at Mabushi		10,000,000	10,000,000	
22902014277	Rehabilitation of House no3 Soliders Quarters, state House, Abuja		5,000,000		
22902012201	Construction of Office for Regulatory Professional Bodies, ARCON, COREN, CORBON, QSRBN, CORBIN, SURCON, TOPREC, ESUVRON at Abuja	350,000,000	20,000,000		Rehabilitation of works
	Furnishing and Equipment	140,000,000			
	Staff Accommodation	175,000,000			
	Vehicle	56,000,000			
	Library Development	28,000,000			
	Construction of Federal School of Dranghtmanship	60,000,000			
	Provision of Interin office Accommodation in 13 nos states created since 1991 for FMW&H Filed Hq. Abia State	15,000,000	3,000,000		Construction works
	Anambra	15,000,000			Construction works
	Bayesa	50,000,000	3,000,000	3,000,000	Construction works
	Birnin Kebbi	15,000,000	3,000,000		Construction works
	Delta	15,000,000	3,000,000		Construction works
	Eboyi	30,000,000	3,000,000	3,000,000	Construction works
	Ekiti	30,000,000	3,000,000	3,000,000	Construction works
	Gombe	30,000,000	3,000,000	3,000,000	Construction works
	Kogi	15,000,000	3,000,000		Construction works
	Nassarawa	30,000,000	3,000,000	3,000,000	Construction works
	Osun	15,000,000	3,000,000		Construction works
	Taraba	15,000,000	3,000,000		Construction works
	Zamfara	30,000,000	3,000,000	3,000,000	Construction works
22902014405	Completion/Construction of Federal Government Staff Quarters, in all 15 nos states created since 1991 and completion of Abadnoed staff quarters in 4nos other Abia	30,000,000	3,000,000	3,000,000	Construction works
22902014413	Adamawa	30,000,000	3,000,000	3,000,000	Construction works
22902014421	Anambra	30,000,000	3,000,000	3,000,000	Construction works
22902014439	Bayesa	30,000,000	3,000,000	3,000,000	Construction works
22902014447	Birnin Kebbi	30,000,000	3,000,000	3,000,000	Construction works
22902014454	Delta	30,000,000	3,000,000	3,000,000	Construction works
22902014462	Eboyi	30,000,000	3,000,000	3,000,000	Construction works
22902014470	Edo	30,000,000	3,000,000	3,000,000	Construction works
22902014488	Ekiti	30,000,000	3,000,000	3,000,000	Construction works
22902014496	Gombe	30,000,000	3,000,000	3,000,000	Construction works
22902014502	Jigawa	30,000,000	3,000,000	3,000,000	Construction works
22902014510	Kogi	30,000,000	3,000,000	3,000,000	Construction works
22902014528	Nassarawa	30,000,000	3,000,000	3,000,000	Construction works
22902014536	Ondo	30,000,000	3,000,000	3,000,000	Construction works
22902014544	Osun	30,000,000	3,000,000	3,000,000	Construction works
22902014551	Oyo	30,000,000	3,000,000	3,000,000	Construction works
22902014569	Taraba	30,000,000	3,000,000	3,000,000	Construction works
22902014577	Yobe	30,000,000	3,000,000	3,000,000	Construction works
22902014585	Zamfara	30,000,000	3,000,000	3,000,000	Construction works
	Completion of Guest Houses in 15 States				
	Abia	10,000,000			Construction works
	Adamawa	10,000,000		6,000,000	Construction works
	Anambra	10,000,000			Construction works
	Bayesa	10,000,000		6,000,000	Construction works
	Kebbi	10,000,000			Construction works
	Delta	10,000,000			Construction works
	Eboyi	10,000,000		6,000,000	Construction works
	Edo	10,000,000			Construction works
	Ekiti	10,000,000			Construction works
	Gombe	10,000,000			Construction works
	Jigawa	10,000,000		6,000,000	Construction works
	Kaduna	10,000,000			Construction works
	Kogi	10,000,000		6,000,000	Construction works
	Nassarawa	10,000,000			Construction works
	Ondo	10,000,000		6,000,000	Construction works
	Osun	10,000,000			Construction works
	Oyo	10,000,000			Construction works
	Taraba	10,000,000			Construction works
	Yobe	10,000,000			Construction works
	Zamfara	10,000,000			Construction works
	Sub-Total Public Building	83,500,500,000	894,000,000	1,039,000,000	
	SPECIAL PROJECTS				
22902008890	Construction of Federal Government Staff Quarter for Servants Gwarimpa II Abuja		200,000,000		

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	Construction of Nnamdi Azikwe mausoleum Zunggeeru				
	Sub-Total: Public Special Project		200,000,000		
	SUPERVISED INDUSTRIAL TRAINING SCHEME (SITSIE)				
	SITSIE Take off Grant		50,000,000		
	Sub-Total: SITSIE		50,000,000		
	FEDERAL MORTGAGE BANK				
	Completion of Mamman Kontagora House Lagos	30,000,000			Outstanding works comprising of the detection fire figing installation some sections of plumbing and A/C
	Abuja Haed Office completion	600,000,000		0	
	State Offices (5nos) Benin, Duste, Sokoto, Lokoja and Kaduna	150,000,000			Office Building
	Computer Network	500,000,000		20,000,000	
	Sub-Total	1,280,000,000		20,000,000	
	FEDERAL MORTGAGE FINANCE				
	Increase in Share Capital (from negative #150m to #600m) to replace the Eroded Share Capital				
	Completion of Office Building in Branches (Makurdi, Calabar, Abeokuta, Sokoto)				
	Purchase of Building for Head Office at Abuja				
	Sub Total				
	URBAN DEVELOPMENT BANK PLC (UDB)				
	Infrastructure Loan Scheme (ILS)	3,600,000,000			
	Provision of Social and Communal Facilities to Housing Estates in Selected Areas	3,600,000,000			
	Commercial Ventuer; a) Capital Market Project	1,200,000,000			
	b) Private Sector Project	5,400,000,000			
	Sustainable Cities Programmes (SCP)	1,840,000,000			
	Sub Total	15,640,000,000			
	Sub Total MAIN CAPITAL	358,547,630,096	7,591,060,000	39,872,722,571	
	SPECIAL - CAPITAL				
	PERSONNEL MANAGEMENT				
22902004167	Purchase of Security equipment	35,000,000	2,500,000	2,000,000	1) Identity card #.7m,ii) Waikie #.8m, iii) Computerised identity card machine #1m.
22902005985	Purchase of Training equipment et work communication with he field Headquarters	25,000,000	2,000,000	2,000,000	Income Telex modern system with computer printer to computerise and print messages sent out
22902014877	Training Equipment	24,000,000	500,000	500,000	Photocopier #36500; Project #.1m others #35000
22902005081	FMWH MedicalClinic Equipment and furniture	14,500,000	500,000	3,000,000	Expansion work #2m. Purchase of Clinic equipment #1.5m
22902012316	Setting up staff Registry Headquarters at Abuja	10,900,000	500,000	600,000	Income Telex modern system with computer printer to computerise and print messages sent out
2290201234	Rehabilitation of staff canteen	4,900,000	500,000		i) 200 no. Kamazoo binders#4m, ii) Electric/Gas cookers iii) Stainless China plates, Stainless spoons, Knives & forks #.3m
2290201488	Sport Equipment	3,900,000	500,000	600,000	i) Jersey #.45m, ii) Footbal boots #.50m, iii) Track suits #.25m, iv) Footballs #.2m. v) other Sport kits #.50m
2290201489	Office Equipment and Furniture	13,180,000	1,000,000	1,000,000	i) Photocopier machines ii) 10 no. IBM typewriters
22902012332	Computerisation of Personnel Records	6,200,000	1,000,000	1,000,000	4 no PC units with other peripherals and devices #2m, 4 no. printers #1.2m
22902014917	Purchase of Operation al/ Utility Vehicle and Motorcycles	40,100,000	2,000,000	2,200,000	i) no. Hiace Toyota bus #2.95m, ii) 1 no Isuzu Pick-up van for canteen #2.5m, iii) 4 no. Saloon car (BL) for Divisions #7.5m, v) 1 no Motorcycle #.25m.
	SUB-TOTAL: PERSONNEL MANAGEMENT	178,080,000	11,000,000	12,900,000	
	PLANNING RESEARCH AND STATISTIC				
22902001226	Rhabilitation of Registries and Archives	15,000,000	1,000,000	2,000,000	Rehabilitation of Registries relocated to Abuja
	Publication /Research and Consultancy Services for PRS Department		1,000,000		
	Library Expansion and Development P.H. Enugu and Ibadan	22,000,000	1,500,000	2,500,000	Furnishing of the Hqs Library & other branch libraries in Lagos, P/Harcourt, Enugu and Ibadan. The libraries are to be provided with the following: Steel racks, ii(Double sided book shelves, iii) Reading carrels, iv) Wall Clocks, v) Catalogue carbinets, vi) Book trucks, vii) Ladder, viii) Card sorters, ix) Computers.
	Publication Monitoring and Evaluation Reports	60,000,000	600,000	1,000,000	Publication of the 1999 monitoring & evaluation reports on the Ministry/project, ii) Data gathering and the publication of the monitoring report of the year 2000.
	National council on Works and Housing Conference, (Annual publications and In-House Seminars and workshops relevant to PRS	6,000,000	1,000,000	2,000,000	i) Publication of the 1999 annual Council on Works and Housing, Conferences, Publication s and that of the year 2000 .ii) Organisation of in-house seminars & workshops relevant to PRS dept.
	Works Registration and Tenders Board	6,000,000	500,000	500,000	i)Printing of Certificates & forms for the Registration of contractors for FMW7H registration Board 2000
	Project Monitoring and Evaluation	35,000,000			
	purchase of Vehicles				1 No 4 x 4 wheel jeep
	SUB-TOTAL PLANNING RESEARCH AND STATISTICS	684,000,000	5,600,000	8,000,000	
	FINANCE AND SUPPLIES				
22902005113	Office equipment for Finance & Supplies Department and 36 field Headquarters	27,687,000	10,800,000	10,000,000	Provision of Office Equipment for F & S in Hqrts & 36 states field Hqrts

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2290200472	Unity vehicles	34,560,000	8,000,000	9,500,000	1 No. Lorry with VAT
22902005113	Office/OfficeEquipment for other department	543,000,000	5,800,000	5,000,000	
	SUB-TOTAL ; FINANCE AND SUPPLIES	854,430,000	24,600,000	24,500,000	
	LEGAL DIVISION				
	Purchase of legal books for Libraries at Abuja Headquarters and Lagos Liaison Office	23,000,000	2,000,000	1,000,000	Purchase of legal books, law reports, Journals, periodicals
	Purchase of office equipment	14,500,000	500,000		
	Computer of Legal Unit	4,500,000	500,000	500,000	Procurement of 1 no. computer & Peripheral/consumables and software for computer to enhance the packaging of cases/agreements, tenancies etc including staff training and computer
	Refurbishing of official utility vehicles	4,500,000	500,000	500,000	Computer refurbishing of 1 no. 504 Peugeot saloon and 1 no 504 S/W
	Procurement of Vehicles	6,000,000		2,200,000	Procurement of 1 no. 504 (Bestlines series 2), +#2.5m
	SUB-TOTAL; LEGAL DIVISION	52,500,000	3,500,000	4,200,000	
	STOCK VERIFICATION UNIT				
	Purchase of motor vehicles	18,000,000		2,200,000	1)1 no. 504 S/W #2.2m
	Office equipment	17,755,000	1,500,000	2,000,000	2 no. Photocopy machines, 2 no. security fire proof cabinets, 40 no. desktop adding machines, 2 no. Shredding machines, 2 no. IBM typewriters, 2 no Manual Typewriters, 200 no. Kalamazoo control ledgers.
	Equipment/Materials Information Storage Computer	5,000,000	2,000,000	1,000,000	Computer Acquisition/materials
	SUB-TOTAL STOCK VERIFICATION UNIT	40,755,000	3,500,000	5,200,000	
	LAND DIVISION				
	Capital equipment for legal management of Federal Lands	80,000,000	2,000,000	2,000,000	Computer for work on installation of Local Area Network in the new office at Abuja, and preparation of software modules.
	Purchase of Monitoring Vehicles	50,000,000	2,200,000	4,500,000	Purchase of 1 no. Nissan FourWheel drive vehicles at #4.5m each.
	Inventory and valuationj of FG fixed assets phases II and III	60,000,000	1,500,000	2,000,000	The outstanding of 28 no states and Abuja not yet covered will be done in 20000
	SUB-TOTAL; LAND DIVISION	190,000,000	5,700,000	8,500,000	
	URBAN AND REGIONAL PLANNING				
	Development of Satellite Town Lagos		5,000,000		
	Office Equipment	60,000,000	2,350,000	2,000,000	1 No. Photocopier: 3 No Electric Typewriters: 2 No Fire Proof Cabinet: 4 No Computer
	Project vehicles	60,000,000	3,250,000	5,400,000	2 No 504 S/W at #4.4m: Rehabilitation of 10 No 504 S/W project vehicles at #.1m = #1m
	Computerisation of Urban and Regional Development Projects/Programmes	30,000,000			Purchase of hardware of partrains model with higher memory capacity customised softwares and training programmes in date processing. Auto cad and other cad programmes plus geographical information system.
	SUB-TOTAL: URP			7,400,000	
	ENVIRONMENTAL ASSESSEMENT DIVISION				
	Purchase of Eequipment for fumigation and rodent control in the Estates controlled by FMW7h (83) Unity Colleges) Fed. Govt. Colleges Nationwide	39,500,000	1,000,000	2,000,000	More of the 68 Unity Colleges in the Country to be covered in the fumigation, deratization rodent contgrol exercise
	Garbage collection Trucks for waste collection and disposa; in all FMWH Estates in Lagos and Abuja.	35,000,000	8,000,000	9,000,000	Purchase of 1 No Bedford Refuse Collection trolley
	Provision of sulo Garbage containers for waste collection in Federal Secretariats Estates and staff quarters	15,500,000	1,500,000	3,000,000	Provision of NASCO trolley and Sulogarbage trolley
	Purchase of equipment anf Accessories for EAD for Fumigation and Rodent Control in the Estates Controlled by FMW&H and 68 Unity Colleges.	25,500,000			Purchase of some modern equipment for more effective Fumigation and rodent control
	Purchase of monitoring Vehicles for Environmental Assesment & Fumigation Activities, Nation-wide	12,500,000		4,400,000	2 No. 504 S/W BL
	Provision of Environmental Management & Sanitation Equip,ment for Fed. Secretariats Estates and Public Buildings Nation-wide	8,800,000	3,500,000		
	i)Assesment of the impact of civil construction & land transformation, ii) Environmental Assesment of waste emplacement, treatment and land altanative as a result of land management, iii) Assesment of land resources extraction and removal	14,500,000	7,000,000		
	Provision of disloger (Tanker) for sewers and septic tanks in FMW&H controlled estates in Abuja.	15,000,000		3,000,000	Provision of dislogewr (Tanker)
	Computerisation of EAD (Purchase of Computers for EAD Offices)	5,000,000			
	SUB TOTAL; EAD	171,300,000	21,000,000	21,400,000	
	MECHANICAL ENGINEERING				

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	Mechanical Services 9FHQ0, workshops in state capitals and Abuja	385,000,000	8,500,000	1,400,000	Computer od design work, ii) Perimeter fencing of Mabushi Workshop locations, iii) Clearing if Kuje site, iv) Design and contruction if Fuel Dump Mabushi with service bay,v) Purchase of tools, vi) Repair of staff Busses/ntility vehicles, vii) Purchase of Computer, viii) Construction of mini-workshol/store.
	Procurement of Utility Operational Vehicles		2,200,000		
	Purchase of compressors for Refrigerators and Airconditioners	20,350,000	1,600,000	2,000,000	Purchase of compressors, Refrigerators, Ciols, Capacitors and Filters for R&A/C repairs in Abuja & all States.
	Purchase of Refrigerators	59,500,000			Purchase of c4.6ft3 12ft3 Fridges compressors and refrigerant
	Purchase of Airconditioners for public buildings	46,750,000			settlement of offices and quartews from Lagos to Abuja A/Cs
	Purchase/Rehabilitation of septic tankers	180,500,000	4,039,000	5,000,000	Rehabilitation works Lots #5.0m
	Workshop plant and equipment rehabilitation	115,600,000			
	Rehabilitation of mechanical plant and equipment in Federal Hospitals laboratory and Educational Institution in Lagos Arae.	111,800,000			
	SUB-TOTAL MECHANICAL DIVISION	919,500,000	16,339,603	8,400,000	
	CIVIL ENGINEERING				
	procurement of water purification chemicals for Ikoyi and Victoria Island Water works and other treatment plants installed by FMWH	60,000,000	4,000,000	4,000,000	Procurement of water purification chemicals
	Procurement of spare parts and pumps for water and sanitation facilities	32,000,000	3,000,000	5,000,000	4 No 5.5 Hp mannoth sewage pumps at #1.25m
	Provision of MaterialTesting Equipment for Zonal Laboratories, Owerri and Jos	10,000,000			
	Procurement of Utility Vehicles	72,000,000			Purchase of 2 n. sewage tankers, 2 no Water tankers, 2 no Pick-up vans.
	SUB-TOTAL ; CIVIL ENGINEERING	174,000,000	7,000,000	9,000,000	
	CENTRAL WORKSHOP IJORA				
22902005251	Contruction plant and equipment rehabilitation	105,000,000	1,000,000	2,000,000	Rehabilitation of the following i) Lima Cran, ii) 22 RB Cran, iii) Inernational Tractor, D7 Bull dozer
22902005277	Refurbishment of Water Tankers, Drainage and Domestic pumps,Septic tank and Auxiliaries equipment	30,000,000	2,000,000	5,000,000	Rehabilitation of :i) Septic tanker FG 119A20, ii) Water tanker FG 806 A20, iii) Water tanker FG ii9A20. Iv) purchase of 2 no. DEF Loading Pumps
22902006621	Central base Workshop (coach, motor vehicle and machine stops	27,000,000	1,000,000	5,000,000	Rehabilitation of Engine Tes Bay, replacement of Leaking roof all over the workshop, Replacement of metral gutters
22902006647	Purchase of contruction plant mobile cranes and low loaders	145,000,000	2,500,000		i) Purchase of 1 no. pay loader, = #11m
22902002869	Purchase/Rehabilitation of utility vehicles	80,000,000	4,700,000		1 No. Peugeot 504 Pick-up = #2.1m: 1 No 504 S/W #2.2m; Rehabilitation of vehicle FG 119 - 23 = #3M
22902008777	Rehabilitation and production appliance furniture and equipment				Development of electric motors and pumps, dev. Ofnew industrial burner; Further deptal traiing on foundary process & compressor, Rehabilitation dev. Of wood lathe machine, Purchase of design aids & journals on engineering trades.
	SUB-TOTAL; CENTRAL WORKSHOP IJORA	387,000,000	11,200,000	12,000,000	
	FEDERAL FIRE SERVICE				
22902000907	Fire protection in Government Buildings in Lagos, Abuja and Federal Secretariats in the States	791,625,000	8,000,000	10,000,000	Purchase of; Fire fighting extinguishers (Co2, DCP, automatic) Fire blanket, Exit sign and Alam system fire panels for NASS Building in Maitama Abuja, Smoke/Heat sensors, Fire Alam bells/Gas, water gas, Fire Bucket etc
22902000867	Tools for Fire Service workshops Abuja and Lagos	20,814,000	2,800,000	3,000,000	2 Ton strong arm crane, 10 ton Chain block, Heavy vice, wheel alignment gange, Wheel balancing equipment gaurage jack etc
22902012535	Protective clothing and fire fighting gears	81,720,000	5,000,000	5,000,000	Purchase of :i) Breathing apparatus, ii) Self contained compressed air, iii) complete hammers, iv) Personal line & pouch, v) Air compressorsetc.
22902000915	Improvement of existing fire Service	95,460,000		30,000,000	Rehabilitation & renovation of fire stations & Barracks in Lagos & Abuja at the following location; i) Abuja, - command Hqs, Garki, ii) Lagos - S/lere fire station, FESTAC town, training school s/lere Trade fair complex Ebute-metta station, Nwaka barracks, Apapa W/shop Bourdillion barracks akhokia barracks, National population Board, Oranyan barracks.
22902000859	Radio Transmission equipment in all states	169,920,000	5,000,000	5,000,000	purchase of; Computers, Fax machines, Walkie Talkie for duty officers in Abuja, Lagos and 12 States
22902000875	Training school, Surulere (equipment)	18,546,000	3,000,000	3,000,000	Purchase pf :Projectors transparency marker, screens magic Board library furniture books etc.
22902005317	Sea Fire Fighting Rescure Boat	401,130,000			Purchase of ; 1 no Fire Boat
	Aerial Fire Fighting/Rescure Helicopter	4,011,429,000			Purchase of 1 no Helicopter to serve as fire fighting and rescure operation.
	SUB-TOTAL;(FIRE SERVICE)	5,590,644,000	23,800,000	56,000,000	
	ELECTRICAL DIVISION				
22902001637	Purchase of Electrical Cookers for Lagos, Abuja and 37 Field Headquarters.	24,000,000	2,500,000		Purchase of 40 cookers and repair bad ones
22902006662	Purchase /Refurbishment of Plants and Vehicles for special services Branch (SSB) Street Lights and Lifts)	85,000,000	7,500,000	2,500,000	Rehabilitation of plaforms & vehicles
22902006670	Fire Alarm for Tower Blocks in Lagos Abuja and the States	22,500,000	2,000,000	2,000,000	Rehabilitation of Fire alarm
22902001645	Purchase of tools for Direct Labour (including lifts)	21,000,000	2,000,000	2,500,000	Purchase of tools - Electric Tester, Telecom etc

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22902001652	Equipment for workshop	6,500,000	1,000,000	1,845,000	Purchase of some workshop equipment
22902001694	Purchase of Generators and lifts for quarters and Electricity supply	61,000,000			
	Purchase of Water Heater & Fan	61,800,000			
	Purchase of Electrical equipment & Spare Parts & 12 PABX/60 no. Microwave Links	90,000,000			Purchase of spare parts PABX in 3 states, Radio link to 3 States
	SUB-TOTAL (ELECTRICAL DIVISION)	371,800	15,000,000	8,845,000	
	STRUCTURAL ENGINEERING DIVISION				
22902003045	Purchase of Engineering Equipment	54,403,000	1,000,000	1,000,000	Procurement of Dumpy Schmidt Hammer
22902003029	Purchase of Computer for Design of structural Engineering Elements (Building and Bridges)	75,969,000	1,000,000	1,000,000	Procurement of Computer hardware
2290212576	Purchase of Drawing office materials	43,385,000	1,000,000	1,000,000	Procurement of waymouth drawing boards, Rotring pens printing papers, millimeter graph papers millimeter graph papers & cetridge etc
22902015052	Procurement of Operational Vehicles	14,400,000	2,200,000	2,200,000	1 no. 504 S/W wagon #2.2m
	SUB - TOTAL (STRUCTURAL DIVISION)	188,157,000	5,200,000	5,200,000	
	FEDERAL HIGHWAYS TOLL PLAZAS MANAGEMENT COMMITTEE				
22902005154	Purchase of Monitoring Vehicles	500,000		2,200,000	1 no Peugeot 504 S/w FOR MONITORING #2.2M
22902228785	Office Equipment	1,500,000		1,000,000	2 no IBM Typewriter, 2 no Photocopy machines
2290215060	Computerisation of Toll Plaza Operations		2,000,000		
	SUB-TOTAL; FEDERAL HIGHWAYS TOLL PLAZAS MANAGEMENT COMMITTEE	2,000,000	2,000,000	3,200,000	
	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY (RECTAS) ILE-IFE				
22902008793	Furnishing and Equipment of Students Hostel block (wingA)		2,500,000	3,000,000	Completion of furnishing and equipment students hostel (wingA)
22902228809	Furnishing and Equipment of Administrative Block/Academic Block (wingA)		3,000,000	3,000,000	Furnishing & Equipping various offices, seminar room facilities & office equipment
	Furnishing and Equipping of PG Hostels to be completed in 1999				
22902005358	Estate Roads, Power Supply and Drainage		4,250,000		
29902008817	Rehabilitation/conversion of Existing Facilities, Equipment and Machinery		2,000,000	2,000,000	Rehabilitation of equipment machinery, old furniture and other facilities
22902008825	Purchase /Rehabilitation of Vehicles		2,200,000	2,600,000	i) 1 no. Pick-up utility vehicle, = #2.1m ii) Rehabilitation of existing vehicles #.5m
22902015078	Purchase of Computers and Photocopiers		4,000,000		
	SUB-TOTAL (RECTAS)		17,950,000	10,600,000	
	FEDERAL SURVEYS				
22902015086	Procurement of Operational/Utility Vehicles	334,600,000	4,400,000	4,200,000	2 no Toyota Pick-up #4.2m
22902015094	Purchase of Heavy Duty Generators	11,000,000	6,000,000	6,000,000	1 No KVA Generator #4m; 3 No 7.5KVA = #1m
22902015100	Office Equipment		3,000,000		
22902008021	FEDERAL SCHOOL OF SURVEYING				
22902012616	Office equipment - Guillotine contact frame-EDM Instruments, Photocopying machines up-grading of computer	6,000,000	1,500,000	1,000,000	4 No PC for offices at #.15m each = #.6m; 4 No 1.4 KVA Voltage stabilizer at #0.15m = #0.6m; 4 No Laser
22902012632	Rehabilitation of infrastructures plumbing and Aerial NEPA cables in developed areas	9,500,000	5,000,000	3,500,000	digital PABX with 12 lines and 80 extension #3m iii) Rehabilitation of electricity poles and cables #1.15m iv) Rehabilitation of Security light #.35m
22902012640	Acquisition of GIS/Lis and other Surveying Intrumentation	95,325	5,000,000	10,000,000	Purchase of computers G/S Software, Digitiers Scanners, Total station etc
22902012657	Equipping of Staff Office, Laboratory and Classrooms	1,500,000	3,000,000	1,500,000	i) 26 no Ceiling fans at #5,000 ii) 10 no A/Cs at #08m, iii) 5 no Stell Cabinets at #02m, iv) 80 no Classroom chaairs at #4,500 v) 100m2 Rug #.11m
22902015134	Upgrading and Computerisation of the School's Library	2,500,000	3,000,000	1,500,000	i) LAN, Services and OPAC systems #1.2m ii) Library service software for cataloging acquisition, processing borrowing etc #1.3m
22902015159	Procurement of Utility Vehicles	50,500,000	7,500,000	8,200,000	i) 1 no 26 seater bus #6m ii) 1 no 504 S/W #2.2m
	Counterpart fundign of FSS-ITC collaboration	42,500,000			Materials #1.5m iii) Consultants and lecturers from ITC #7mm vi) Project vehicle Jeep) Evaluation and reporting #1m
	SUB-TOTAL SCHOOL OF SURVEY OYO	112,595,325	25,000,000	25,700,000	
	FEDERAL GOVERNMENT STAFF HOUSING BOARD				
2290200441	Computers				
2290200474	Mortagage/Project Inspection				
2290200433	Purchase of Utility vehicles				
22902006988	Office Equipment and Furniture				
	SUB-TOTAL; FGSHB				
	LAND USE AND ALLOCATION COMMITTEE				
22902008833	Computerisation	12,000,000	1,000,000	1,000,000	Provision of computers for computerisation of LUAC projects
22902008841	Office Equipment	17,500,000	500,000	500,000	Purchase of equipment ssuch as fire proof filling cabinets etc
22902008858	Office Furniture	10,500,000	500,000	500,000	Purchase of furniture; 5 no Light Table, 10 no Scientific Calculator 4 no Fire proof filling cabinets
22902008866	Printing of Title Documents and Survey Maps	10,000,000	1,500,000	2,000,000	Printing of title documents for issuance on C-of os in States where plot had been allocated.

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	Project & Utility Vehicle	60,000,000			
	SUB-TOTAL ;LAND - USE AND ALLOCATION COMMITTEE	110,000,000	3,500,000	4,000,000	
	FEDERAL LAND REGISTRY				
22902007066	Base	4,225,000	750,000		Provision of ; 1 no Drawing Board, 1 no Computer/Accessories, Carpeting of FLR Abuja Offices Provision of blinds and burglary proof
22902007074	Plan Printing and photocopying Equipment/Materials		1,000,000		
22902007082	Maps for Federal lands layouts	3,500,000	500,000	500,000	Procurement of base maps for osborne phase II Ikoyi Foreshore and layouts under regularisation schemes and other sites the case may be
22902007106	Provision of Fireproof Deeds Cabinets and safes	5,500,000	5,000,000	500,000	Purchase of ; 5 no fire proof deeds cabinets, 1 no Cabinet with drawers for survey maps
22902007114	Provision of Deeds Registers books and publications	3,000,000	500,000	500,000	Purchase of ; 50 no deed registers, 50 no Arch files publication of uncollected egistered documents
22902008874	Field equipment	7,500,000	2,200,000	2,200,000	Purchase of ; 1 no 504 S/W
	Confirmation of Delineated Boundaries of Federal Govt., Layout	2,250,000			
	SUB-TOTAL; FEDERAL LAND REGISTRY	25,975,000	5,450,000	3,700,000	
	FEDERAL HOUSING AUTHORITY (CIVIL WORKS)				
22902007212	Expansion of PABX AT THE hqS Asokoro Abuja				
22902012681	Rehabilitation of Street lights along 21,22,23,21, Roads, Festac Town Lagos				
22902012699	Rehabilitation of Generator, FHA Headquarters, Abuja		1000000		
22902012712	Purchase of Project Vehicles	37,500,000			
	SUB-TOTAL;Civil Works/Electrical	37,500,000	4,000,000		
	FEDERAL HOUSING AUTHORITY MECHANICAL WORKS				
22902012801	Provision of Water Treatment Chemical Festac and Ipaja Lagos		2,500,000		
22902012819	Rehabilitation of Sewage pumping Station Ipaja. Lagos		3,000,000		
	SUB-TOTAL FHA (MECHANICAL WORKS)		5,500,000		
	TOTAL; FHA (CIVIL ELECTRICAL AND MECHANICAL WORKS)	37,500,000	9,500,000		
22902228144	HOUSING POLICY COUNCIL	-	-		
22902012827	National Housing Data Bank	7,603,668	2,000,000	2,000,000	Analysis and collations of data for processing
2290212835	Printing/Publication of Housing Indicators and Human Settlement Statistics in Nigeria	3,801,834	1,000,000	500,000	There will be more surveys conducted nationwide. The layout of materials gathered will be outlined for printing to commence
22902012843	Purchase of Operational vehicles	8,364,030	2,200,000	2,200,000	1 no Toyota Hiace 15 Seaters= #3.5m; 1 No 504 S/W= #2.2m
22902012850	Office Equipment	1,900,917	500,000	500,000	Purchase of; i) 2 no IBM Electric Typewriter, ii) 2 no Manual typewriter, iii) 2 no photocopy machines, iv) 1 no Duplicating machine, v) 1 no Shredding machine.
	SUB-TOTAL; HOUSING POLICY COUNCIL (HPC)	21,670,449	5,700,000	5,200,000	
	BUDGET MONITORING AND IMPLEMENTATION COMMITTEE				
22902008882	Purchase of Monitoring Vehicles		2,200,000		
22902012884	Purchase of Office Equipment		750,000		
22902012892	Procurement and Installation of computers		1,000,000		
	SUB-TOTAL; BUDGET MONITORING		3,950,000		
	PROJECT MONITORING UNIT				
22902012924	Procurement of Project Vehicles monitoring		2,200,000	2,200,000	
22902012932	Project monitoring and evaluation Equipment		1,000,000		
22902012940	Procurement and Installation of computers and Accessories		1,800,000		
22902012957	Procurement of measurement Tapes and Laboratory equipment		500,000	500,000	
	SUB-TOTAL;PROJECT MONITORING UNIT		5,500,000	2,700,000	
	PRESS AND PUBLIC RELATION UNIT (PRU)				
22902008193	Procurement of Audio-Visual/Video Equipment and Tapes	13,000,000	1,000,000	1,000,000	Audio - Visual/Lightine equipment for video recording and the preparation of studio against sound effects
22902012973	Photographic Equipment Cameras	9,500,000	500,000	1,500,000	Nikan Camera; Flash Gum; Darkroom
22902015215	Purchase of Computer for Desk-top Publishing	8,500,000	1,500,000	1,000,000	For journalistic publication. It is imperative to have a destop computer in the CPS office and press to HMOS
22902015223	Purchase of vehicles	20,000,000	2,200,000	2,200,000	1 no 504 S/W
	Photocopy machine 2 nos	600,000			
	Fax Machine 2 nos	200,000			
	Computer for Dissemination to the Public on Enquiry about the Ministry	8,500,000			
	Purchase of (Betacom) a Camera with High Resolute	15,500,000			
22902015249	Public Address System		750,000		
	SUB-TOTAL (PUBLICRELATIONS UNIT (PRU))	75,800,000	5,950,000	5,700,000	
	INTERNAL AUDIT				
22902013010	i) Purchase of Fire Proof Cabinets	810,000	500,000	200,000	Fire proof cabinet at #200,000
	ii)Steel, Cabinet and Safes	290,000		150,000	4 no Steel Cabinet at #14,500 each (4 Drawers) 10 no (2-Drawers) 15

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2290213028	Purchase of Calculating Machines, and Duplicating machines	570,000	450,000		Unit Price #.285m
22902013044	Purchase of Computer Hardwares Softwares installation and training; Fax machines and paper Shredder	3,150,000	1,000,000	600,000	Unit price #1.05m
22902015264	Purchase of Airconditioners	592,000	150,000	200,000	3 no A/Cs Unit Price #74,000
22902015272	Purchase of Utility Vehicles/Staff Buses; Peugeot 504 S/W	8,700,000	2,200,000		1 no 504 S/W
	ij) Staff bus (16-seater)	7,000,000		3,500,000	Unit Price #3.5m
22902015280	Purchase of Typewriter	1,950,000	350,000		Purchase of ; 5 no IBM Electric Typewriter at #130,000
	Purchase of Develop Photocopiers (1no)	2,250,000		365,000	Unit price #365,000
	Global Safe	202,500			Unit Price #67000
	Electronic Adding Machines	1,080,000			20 no at #18000
	SUB-TOTAL; INTERNAL AUDIT	265,945,000	4,650,000	5,015,000	
	HIGHWAYS				
22902013141	Radio Communication Links with field and site offices		10,000,000		
	Sub-Total; Highways (Special)		10,000,000		
	PUBLIC BUILDING AND HOUSING DEPARTMENT				
22902013158	Construction of Data Bank in 6 Divisions and Director's Office	40,000,000	6,000,000	6,000,000	
22902015298	Procurement of Equipment and Accessories conduct of Conferences and Manpower Development	90,000,000	10,850,000	5,000,000	Supply and installation
	Department Computer Networking (Local Area Network)	45,000,000			Installation of computer network facilities
	Rehabilitation of Artisan Training Schools	45,000,000			Lagos (147 Broad Street) Ijora Lagos , Apapa and Badagry
	Procurement of Books for Departmental Library, Abuja	15,000,000			
	Relocation of Departmental Archives to Abuja	3,000,000			
	Procurement of Equipment for Modelling Workshop, Abuja	50,000,000			
	Procurement of Computers Equipment and Accessories for Drawing Studio and 36 FHQ Abuja	40,000,000			
	Provision of Standby Power system for Computer Systems	7,500,000			
	Completion Grant for Protpe Housing Scheme (Various Locations)	1,000,000			
	Mass Housing Programme (5000 Units Per Annum) Abuja and 36 States.	13,500,000			
	Establishment of Building Construction Organisation Abuja (Federal Government Direct Labour Agency)				
	Construction of workshops and yards, Abuja	80,000,000			Construction of works
	Procurement of plants and equipment and tools Abuja	50,000,000			Supply and Installation
	Procurement of Operation vehicle, Abuja	20,000,000			Supply and Installation
22902013166	Procurement of Utility Vehicles	68,000,000	8,800,000	4,400,000	1No. Pick-Up Toyotal at #2.2m; 1Nos. 504 S/W at #2.2m
	DepartmentLocal Area Network	45,000,000			
	Procurement of Books for Departmental Library	15,000,000			
	Relocation of Departmental Archives to Abuja	3,000,000			
	Procurement of Equipment for Photographic Lab.	11,000,000			
	Procurement of Equipment for Workshops	50,000,000			
	Procurement of Computers for 36 HQs	40,000,000			
	Sub-total: Public Building & Housing Dept.	732,000,000	15,053,500,000	15,400,000	
	FEDERAL MORTGAGE BANK				
	Compputerisation of Operation			10,000,000	Replacement of the present mannulal system with computers in the Head Office and Branch including the key savings centre.
	Procurement of Operation vehicle			15,000,000	Replacement of fully depreciated and broken down vehicles
	Sub-Total			25,000,000	
	QUATITY SURVEYING SERVICES DIVISION				
22902013158	Construction of Data Bank		3,000,000	3,000,000	
22902013166	Utility Vehicle		7,200,000	2,200,000	
22902013174	Quantity Survey equipment		1,500,000		
22902013104	Quantity Surveying Professional Development		3,000,000		
22902013102	Project Supervision and Vehicle		1,500,000		
22902013120	Field Headquarters Operation and Supervision		3,000,000		
	Sub-Total Quantity Surveying Division		192,000,000	5,200,000	
	ARCHITECTS REGISTRATION COUNCIL OF NIGERIA				
	Furnishing of Office Accommodation	10,000,000			

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	Furnishing of Office Accommodation	5,000,000			
	Facilities				
	i) Office Equipment including safes, Cabinets chairs, tables etc.	5,000,000			
	ii) 2nos Photocopiers and Accessories	2,500,000			
	iii) Computerrisation of ARCON Activities and Purchase of Computer ware etc.	1,000,000			
	Communication	2,500,000			Telephone, Fax E-mail facilities
	Vehicle	8,000,000			1no. Staff Bus 1no. 504 S/W
	Library	4,000,000			
	Sub-Total	47,000,000			
	SURVEYOR REGISTRATION COUNCIL OF NIGERIA				
	Furnishing of Office Complex	10,000,000			
	Furnishing of Staff Quarters	5,000,000			
	Facilities				
	i) Office Equipment including safes, Cabinets chairs, tables etc.	5,000,000			Upgrading of facilities
	ii) 2nos Photocopiers and Accessories	2,500,000			
	iii) Computerrisation of SURCON Activities and Purchase of Computer ware etc.	10,000,000			
	Communication	2,500,000			Telephone, Fax, E-mail facilities etc.
	Vehicle	8,000,000			Purchase of: 1 no. Staff Bus 1no 504 S/W and refurbishing of existing ones
	Library Development	4,000,000			Surveying books, Jumals & Periodical.
	Sub-Total	47,000,000			
	COUNCIL OF COUNCIL REGISTRATION BUILDING OF NIGERIA				
	Furnishing of Office Complex	10,000,000			
	Furnishing of Staff Quarters	5,000,000			
	Facilities				
	i) Office Equipment including safes, Cabinets chairs, tables etc.	5,000,000			
	ii) 2nos Photocopiers and Accessories	2,500,000			
	iii) Computerrisation of ARCON Activities and Purchase of Computer ware etc.	10,000,000			
	Communication, Telephone, Fax, E-mail facilities etc.	2,500,000			
	Vehicle	8,000,000			Purchase of 1. No. staff bus, 1 No. 504 S/W and refurbishing of existing ones
	Library Development	4,000,000			Books on Building/Technical & periodicals
	Sub-Total	47,000,000			
	TOWN PLANNERS REGISTRATION COUNCIL				
	Furnishing of Office Complex	10,000,000			
	Furnishing of Staff Quarters	5,000,000			
	Facilities				
	i) Offices Equipment Including safes, cabinets Chairs, tables etc	5,000,000			
	ii) 2 No photocopier and Accessories				
	iii) computerisation of TORPEC Activities and purchase of Computer wares etc				
	Communication: Telephone, Fax, E-mail facilities etc				
	Vehicles				
	Library development				
	SUB-TOTAL				
	ESTTE SURVEYORS AND VALUERS REGISTRATION BOARD				
	Furnishing of office Complex	10,000,000			
	Furnishing of taff Quarters	5,000,000			
	facilities				
	i) Office equipment including safes, cabinets, chairs, tables etc	5,000,000			
	ii) 2 No photocopier and Accessories	2,500,000			
	ii) Computerisation of ESVARON activities and purchase of computer wares etc	10,000,000			
	Communications:telephone, Fax E-mail facilitis	2,500,000			
	Vehicles	8,000,000			Purchase of: 1 no. Staff Bus, 1no. 504 S/W and refurbishing of existing ones.
	ibrary development	4,000,000			Books on Building/Technical & Peiodicals
	SUB TOTAL	47,000,000			
	QUANTITY SURVEY REGISTRATION BOARD				
	Computerisation (2nd Phase) IBM compatible uga inter Keyboard etc				
	Workstation Computer SMM & Printer				
	Technical Software and Accessories				
	Library Vector programme				
	ii) 4no Transistor Radio				

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	iii) 1no. Photocopiers				
	Vehicle				Purchase of 1 no. 12 Senior Vehicle
	Stabdy Power				25 KVA Generator for Office use and Computer services
	Sub-Total				
	Sub - Total Special Capital			313,160,000.00	
	SPECIAL ROAD PROJECT				
	10km Federal constituency			0	
	Sub-Total: Special Road Project			0	
	SUMMARY TOTALS				
	Sub - Total Main Capital			39,872,722,571	
	Sub-Totals, Special Capital	25,261,648,500	321,439,603	313,160,000	
	Sub-Totals, Special Road project			-	
	Total: FMW&H	383,809,278,596	7,912,499,603	40,185,882,571	