



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0230	FEDERAL MINISTRY OF AVIATION	5,015,079,393	1,135,779,358	6,150,858,752	26,157,892,040	32,308,750,792
			5,015,079,393	1,135,779,358	6,150,858,752	26,157,892,040	32,308,750,792
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					5,015,079,393
2	022	MAIN ENVELOP - OVERHEAD					1,135,779,358
3	031	CAPITAL DEVELOPMENT FUND MAIN					26,157,892,040
							32,308,750,792
FEDERAL MINISTRY OF AVIATION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0230001001	FEDERAL MINISTRY OF AVIATION	569,473,842	400,002,315	969,476,157	22,043,942,036	23,013,418,194
2	0230002001	NIGERIAN METEOROLOGICAL AGENCY	2,868,048,478	188,459,973	3,056,508,451	503,662,817	3,560,171,268
3	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	1,425,055,091	354,882,813	1,779,937,904	1,427,581,203	3,207,519,107
4	0230006001	ACCIDENT INVESTIGATION BUREAU	152,501,982	192,434,258	344,936,240	2,182,705,984	2,527,642,224
			5,015,079,393	1,135,779,358	6,150,858,752	26,157,892,040	32,308,750,792



0230001001	FEDERAL MINISTRY OF AVIATION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,366,418,194
21	PERSONNEL COST		569,473,842
2101	SALARY		506,198,971
210101	SALARIES AND WAGES		506,198,971
21010101	SALARY		506,198,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,274,871
210202	SOCIAL CONTRIBUTIONS		63,274,871
21020201	NHIS		25,309,949
21020202	CONTRIBUTORY PENSION		37,964,923
22	OTHER RECURRENT COSTS		400,002,315
2202	OVERHEAD COST		400,002,315
220201	TRAVEL & TRANSPORT - GENERAL		137,310,599
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,860,749
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		82,323,316
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,829,446
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,297,088
220203	MATERIALS & SUPPLIES - GENERAL		50,876,975
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,314,792
22020302	BOOKS		1,059,435
22020303	NEWSPAPERS		1,420,770
22020304	MAGAZINES & PERIODICALS		1,420,770
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,064,752
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,596,456
220204	MAINTENANCE SERVICES - GENERAL		34,842,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,283,808
22020402	MAINTENANCE OF OFFICE FURNITURE		5,006,296
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,861,935
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,308,269
22020405	MAINTENANCE OF PLANTS/GENERATORS		578,679
22020406	OTHER MAINTENANCE SERVICES		3,803,051
220205	TRAINING - GENERAL		60,461,547
22020501	LOCAL TRAINING		50,970,594
22020502	INTERNATIONAL TRAINING		9,490,953
220206	OTHER SERVICES - GENERAL		4,912,270
22020601	SECURITY SERVICES		4,912,270
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,931,726
22020702	INFORMATION TECHNOLOGY CONSULTING		459,067
22020703	LEGAL SERVICES		8,598,502
22020708	BUDGET PREPARATION		15,874,157
220208	FUEL & LUBRICANTS - GENERAL		2,885,737
22020801	MOTOR VEHICLE FUEL COST		2,885,737
220210	MISCELLANEOUS		83,781,423
22021001	REFRESHMENT & MEALS		13,081,050
22021003	PUBLICITY & ADVERTISEMENTS		9,835,182
22021006	POSTAGES & COURIER SERVICES		190,145
22021007	WELFARE PACKAGES		52,388,918



0230001001 FEDERAL MINISTRY OF AVIATION			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,010,473
22021009	SPORTING ACTIVITIES		7,275,655
23	CAPITAL EXPENDITURE		12,396,942,036
2301	FIXED ASSETS PURCHASED		450,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		450,000,000
23010108	PURCHASE OF BUSES		50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		300,000,000
2302	CONSTRUCTION / PROVISION		20,325,635,593
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,325,635,593
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		100,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		20,225,635,593
2303	REHABILITATION / REPAIRS		208,306,443
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		208,306,443
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		208,306,443
2305	OTHER CAPITAL PROJECTS		1,060,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,060,000,000
23050101	RESEARCH AND DEVELOPMENT		920,000,000
23050103	MONITORING AND EVALUATION		140,000,000
	TOTAL PERSONNEL		569,473,842
	TOTAL OVERHEAD		400,002,315
	TOTAL RECURRENT		969,476,157
	TOTAL CAPITAL		12,396,942,036
	TOTAL ALLOCATION		13,366,418,194
0230001001 FEDERAL MINISTRY OF AVIATION			
CODE	PROJECT NAME	TYPE	AMOUNT
OKAVIMAIN1000744	PURCHASE OF STAFF BUSES (MAIN MINISTRY)	NEW	50,000,000
OKAVIMAIN2000748	SECURITY GATEWAYS ON EXPRESS ROADS	NEW	100,000,000
	INSTALLATION OF AIRFIELD LIGHTING SYSTEMS - OWERRI		100,000,000
	DIRECT PROCUREMENT AND INSTALLATION OF POWER AND INTER-LEAVED UPS AT MMIA AND ABUJA		100,000,000
OKAVIMAIN3000749	PROVISION OF INSTRUMENT LANDING SYSTEM (ILS)	NEW	100,000,000
OKAVIMAIN3000750	SOLAR RUNWAY LIGHTS	NEW	100,000,000
OKAVIMAIN3000751	BIRD HAZARD CONTROL	NEW	100,000,000
OKAVIMAIN4000753	PROVISION OF WATER HYDRANTS	NEW	100,000,000
OKAVIMAIN5000848	HORTICULTURAL/LANDSCAPING OF AIRPORTS: MMIA, PHIA, NAIA, MAKIA, AIA	NEW	208,306,443
OKAVIMAIN6000755	MODERNIZATION/REMODELLING OF AIRPORTS	NEW	9,333,000,000



0230001001 FEDERAL MINISTRY OF AVIATION			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
OKAVIMAIN6000758	AVIO BRIDGES	NEW	100,000,000
OKAVIMAIN6000761	DEVELOPMENT OF REGIONAL TERMINAL HUB - LAGOS	NEW	100,000,000
OKAVIMAIN6000763	FIXED BRIDGES AND TUNNELS	NEW	250,000,000
OKAVIMAIN6000765	CONSTRUCTION OF AIRPORT GRAVEYARDS AND MOVEMENT TO GRAVEYARDS	NEW	50,000,000
OKAVIMAIN6000766	AIRPORT PERIMETER INSPECTION ROAD	NEW	120,000,000
OKAVIMAIN6000768	AEROTROPOLIS CONSULTANTS	NEW	100,000,000
OKAVIMAIN6000769	CABLING ALL AIRPORTS	NEW	200,000,000
OKAVIMAIN6000771	AIRPORT FENCING	NEW	100,000,000
OKAVIMAIN6000838	AIRPORT INTERNAL ACCESS ROADS	NEW	200,000,000
OKAVIMAIN6000841	AIRPORT TOLL GATES	NEW	100,000,000
OKAVIMAIN6000843	RUNWAY REPAIRS AND PAINTING	NEW	100,000,000
OKAVIMAIN6000844	CONSULTANCY - OTHERS	NEW	20,000,000
OKAVIMAIN6007134	CONSULTANCY: INSTITUTIONAL REFORMS, LEGAL SERVICES, AND COMMERCIAL (PPP)	NEW	425,635,593
OKAVIMAIN7000849	MAINTENANCE AGREEMENT FOR THE TRACON SUPPORT SERVICES/AIS AUTOMATION	NEW	0
OKAVIMAIN7000850	BILATERAL /MULTILATERAL AIR SERVICES AGREEMENTS	NEW	100,000,000
OKAVIMAIN8000851	AIRPORT PROJECTS MONITORING	NEW	140,000,000
0230002001 NIGERIAN METEOROLOGICAL AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,560,171,268
21	PERSONNEL COST		2,868,048,478
2101	SALARY		2,550,606,838
210101	SALARIES AND WAGES		2,550,606,838
21010101	SALARY		2,550,606,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		317,441,640
210202	SOCIAL CONTRIBUTIONS		317,441,640
21020201	NHIS		126,976,656
21020202	CONTRIBUTORY PENSION		190,464,984
22	OTHER RECURRENT COSTS		188,459,973
2202	OVERHEAD COST		188,459,973
220201	TRAVEL & TRANSPORT - GENERAL		55,502,360
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,273,218
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,637,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,954,914
220203	MATERIALS & SUPPLIES - GENERAL		10,636,609



0230001001 FEDERAL MINISTRY OF AVIATION			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,636,609
220204	MAINTENANCE SERVICES - GENERAL		25,527,862
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,636,609
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,891,253
220205	TRAINING - GENERAL		15,954,914
22020501	LOCAL TRAINING		15,954,914
220206	OTHER SERVICES - GENERAL		28,718,844
22020601	SECURITY SERVICES		10,636,609
22020603	OFFICE RENT		2,127,322
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		5,318,305
22020606	CLEANING & FUMIGATION SERVICES		10,636,609
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,509,287
22020701	FINANCIAL CONSULTING		5,318,305
22020708	BUDGET PREPARATION		3,190,983
220208	FUEL & LUBRICANTS - GENERAL		15,954,914
22020801	MOTOR VEHICLE FUEL COST		15,954,914
220209	FINANCIAL CHARGES - GENERAL		13,827,592
22020902	INSURANCE PREMIUM		13,827,592
220210	MISCELLANEOUS		13,827,592
22021013	PROMOTION (SERVICE WIDE)		5,318,305
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,190,983
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		5,318,305
23	CAPITAL EXPENDITURE		503,662,817
2301	FIXED ASSETS PURCHASED		503,662,817
230101	PURCHASE OF FIXED ASSETS - GENERAL		503,662,817
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		503,662,817
	TOTAL PERSONNEL		2,868,048,478
	TOTAL OVERHEAD		188,459,973
	TOTAL RECURRENT		3,056,508,451
	TOTAL CAPITAL		503,662,817
	TOTAL ALLOCATION		3,560,171,268
0230002001 NIGERIAN METEOROLOGICAL AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
NIMET1000868	PROCUREMENT OF SPARE PARTS FOR WEATHER MONITORING EQUIPMENT (DOPPLER WEATHER RADAR, AWODS-UPGRADING, LLWAS ETC)	NEW	123,662,817
NIMET1000869	CONSTRUCTION AND INSTALLATION OF NEW DOPPLER WEATHER RADAR TOWERS	NEW	80,000,000
NIMET1000870	UPGRADE OF INSTRUMENT TEST AND CALIBRATION EQUIPMENT	NEW	40,000,000
NIMET1000872	PROCUREMENT AND INSTALLATION OF WIDE AREA NETWORK FOR NIMET WEATHER STATIONS NATIONWIDE	NEW	80,000,000
NIMET1000873	ISO 1752 CERTIFICATION PROGRAM	NEW	70,000,000
NIMET1000874	PRODUCTION, PRESENTATION AND DISTRIBUTION OF RAINFALL SEASONAL PREDICTION FOR 2014	NEW	80,000,000
NIMET1000876	PROCUREMENT OF DIGITAL WIND ANEMOMETER	NEW	30,000,000
0230003001 NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA			



0230001001 FEDERAL MINISTRY OF AVIATION			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,948,519,107
21	PERSONNEL COST		1,425,055,091
2101	SALARY		1,259,475,415
210101	SALARIES AND WAGES		1,259,475,415
21010101	SALARY		1,259,475,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		165,579,676
210201	ALLOWANCES		9,529,464
21020101	NON REGULAR ALLOWANCES		9,529,464
210202	SOCIAL CONTRIBUTIONS		156,050,212
21020201	NHIS		62,420,085
21020202	CONTRIBUTORY PENSION		93,630,127
22	OTHER RECURRENT COSTS		354,882,813
2202	OVERHEAD COST		354,882,813
220201	TRAVEL & TRANSPORT - GENERAL		94,446,144
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,501,350
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		35,944,794
220202	UTILITIES - GENERAL		68,925,227
22020201	ELECTRICITY CHARGES		63,819,654
22020205	WATER RATES		5,105,572
220203	MATERIALS & SUPPLIES - GENERAL		2,127,322
22020303	NEWSPAPERS		2,127,322
220204	MAINTENANCE SERVICES - GENERAL		97,615,625
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020407	MAINTENANCE OF AIRCRAFTS		95,488,303
220205	TRAINING - GENERAL		53,476,703
22020501	LOCAL TRAINING		31,909,827
22020502	INTERNATIONAL TRAINING		21,566,876
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,509,287
22020701	FINANCIAL CONSULTING		8,509,287
220208	FUEL & LUBRICANTS - GENERAL		26,591,523
22020804	AIRCRAFT FUEL COST		26,591,523
220210	MISCELLANEOUS		3,190,983
22021001	REFRESHMENT & MEALS		3,190,983
23	CAPITAL EXPENDITURE		7,168,581,203
2302	CONSTRUCTION / PROVISION		7,168,581,203
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,168,581,203
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		227,581,203
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,941,000,000
	TOTAL PERSONNEL		1,425,055,091
	TOTAL OVERHEAD		354,882,813
	TOTAL RECURRENT		1,779,937,904
	TOTAL CAPITAL		7,168,581,203
	TOTAL ALLOCATION		8,948,519,107
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NCAT1000863	AVIATION GAS	NEW	227,581,203



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF AVIATION		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT
	NCAT2000864	PERIMETER FENCING	NEW 200,000,000
		CONSULTANCY FOR COMPLETE DESIGN AND PREPARATION OF BEME AND TENDER DOCUMENTS ON NCAT FLYING SCHOOL CAMPUSES: UYO, LAGOS, ABUJA AND ENUGU	ONGOING 200,000,000
		FUNDING OF THE CONSTRUCTION OF NCAT LIAISON OFFICE AT ABUJA	ONGOING 200,000,000
		PROCUREMENT OF SIMULATOR FOR NCAT ZARIA	NEW 3,341,000,000
		REFLEETING OF NCAT AIRCRAFTS (2 TWIN ENGINES)	NEW 400,000,000
		PROCUREMENT OF NAV AIDS VOR/DME FOR MAINTENANCE TRAINING	NEW 580,000,000
		PROVISION OF VOR/DME AND ILS FOR FLIGHT TRAINING	NEW 1,020,000,000
	NCAT2000865	CONSTRUCTION OF NCAT ANNEX OFFICES	NEW 400,000,000
	NCAT2000866	NCAT FLYING SCHOOL CAMPUSES	NEW 400,000,000
	NCAT2000867	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY LIAISON OFFICES	NEW 200,000,000
	0230006001	ACCIDENT INVESTIGATION BUREAU	
	CODE	LINE ITEM	AMOUNT
	2	EXPENDITURE	2,527,642,224
	21	PERSONNEL COST	152,501,982
	2101	SALARY	136,807,994
	210101	SALARIES AND WAGES	136,807,994
	21010101	SALARY	136,807,994
	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,693,989
	210202	SOCIAL CONTRIBUTIONS	15,693,989
	21020201	NHIS	6,277,595
	21020202	CONTRIBUTORY PENSION	9,416,393
	22	OTHER RECURRENT COSTS	192,434,258
	2202	OVERHEAD COST	192,434,258
	220201	TRAVEL & TRANSPORT - GENERAL	79,019,340
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,218,875
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,280,120
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,393,658
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,126,687
	220202	UTILITIES - GENERAL	14,467,600
	22020201	ELECTRICITY CHARGES	4,884,036
	22020202	TELEPHONE CHARGES	2,897,861
	22020203	INTERNET ACCESS CHARGES	5,860,843
	22020205	WATER RATES	824,859
	220203	MATERIALS & SUPPLIES - GENERAL	18,578,873
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,659,086
	22020302	BOOKS	2,659,086
	22020303	NEWSPAPERS	2,420,311
	22020304	MAGAZINES & PERIODICALS	618,645
	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,614,587
	22020306	PRINTING OF SECURITY DOCUMENTS	2,572,259
	22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,506,053
	22020309	UNIFORMS & OTHER CLOTHING	1,193,875
	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,334,970



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF AVIATION		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT
	0230001001	FEDERAL MINISTRY OF AVIATION	
	220204	MAINTENANCE SERVICES - GENERAL	15,389,055
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,669,940
	22020402	MAINTENANCE OF OFFICE FURNITURE	2,702,500
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,604,819
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,580,541
	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,334,970
	22020406	OTHER MAINTENANCE SERVICES	2,496,285
	220205	TRAINING - GENERAL	13,458,235
	22020501	LOCAL TRAINING	13,458,233
	22020502	INTERNATIONAL TRAINING	2
	220206	OTHER SERVICES - GENERAL	6,609,729
	22020601	SECURITY SERVICES	2,811,034
	22020606	CLEANING & FUMIGATION SERVICES	3,798,695
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,578,655
	22020702	INFORMATION TECHNOLOGY CONSULTING	2,702,500
	22020703	LEGAL SERVICES	1,628,012
	22020704	ENGINEERING SERVICES	542,671
	22020708	BUDGET PREPARATION	705,472
	220208	FUEL & LUBRICANTS - GENERAL	8,574,197
	22020801	MOTOR VEHICLE FUEL COST	4,884,036
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,604,819
	22020803	PLANT / GENERATOR FUEL COST	1,085,341
	220209	FINANCIAL CHARGES - GENERAL	8,465,663
	22020901	BANK CHARGES (OTHER THAN INTEREST)	2,496,285
	22020902	INSURANCE PREMIUM	5,969,377
	220210	MISCELLANEOUS	22,292,911
	22021001	REFRESHMENT & MEALS	1,193,875
	22021002	HONORARIUM & SITTING ALLOWANCE	1,356,677
	22021003	PUBLICITY & ADVERTISEMENTS	4,004,910
	22021004	MEDICAL EXPENSES	2,604,819
	22021006	POSTAGES & COURIER SERVICES	640,351
	22021007	WELFARE PACKAGES	4,666,968
	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,637,379
	22021009	SPORTING ACTIVITIES	2,485,432
	22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	542,671
	22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	542,671
	22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	1,617,159
	23	CAPITAL EXPENDITURE	2,182,705,984
	2301	FIXED ASSETS PURCHASED	901,258,407
	230101	PURCHASE OF FIXED ASSETS - GENERAL	901,258,407
	23010102	PURCHASE OF OFFICE BUILDINGS	151,258,407
	23010105	PURCHASE OF MOTOR VEHICLES	250,000,000
	23010107	PURCHASE OF TRUCKS	500,000,000
	2302	CONSTRUCTION / PROVISION	1,228,106,000
	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,228,106,000
	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	238,750,000



0230001001 FEDERAL MINISTRY OF AVIATION			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		989,356,000
2305	OTHER CAPITAL PROJECTS		53,341,577
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,341,577
23050101	RESEARCH AND DEVELOPMENT		53,341,577
	TOTAL PERSONNEL		152,501,982
	TOTAL OVERHEAD		192,434,258
	TOTAL RECURRENT		344,936,240
	TOTAL CAPITAL		2,182,705,984
	TOTAL ALLOCATION		2,527,642,224
0230006001 ACCIDENT INVESTIGATION BUREAU			
CODE	PROJECT NAME	TYPE	AMOUNT
OKAV1006238	CONSTRUCTION OF FLIGHT SAFETY LABORATORY (FDR/CVR)/FLIGHT DATA MONITORING.	NEW	151,258,407
OKAV2000706	PROCUREMENT OF 8 NO OPERATIONAL VEHICLES	NEW	250,000,000
OKAV3000709	PROCUREMENT OF A LOW LOADER TRAILER UNIT	NEW	500,000,000
OKAV4000712	ESTABLISHMENT/EQUIPING OF 2 NO REGIONAL OFFICES AT KANO AND ENUGU	NEW	238,750,000
OKAV5000715	EQUIPING OF WRECKAGE HANGAR	NEW	989,356,000
OKAV6000718	PREVENTIVE MONITORING OF FACILITIES AND COMPLIANCE TO SAFETY RECOMMENDATIONS.(ON-GOING-ACCIDENT INVESTIGATION)	NEW	53,341,577
FEDERAL AIRPORTS AUTHORITY OF NIGERIA (FAAN)			
	PROJECT NAME	TYPE	AMOUNT
	HEIGHT EXTENSION TO A PORTION OF THE EXISTING REINFORCED CONCRETE PERIMETER FENCE WALL (1.2MX1400M)	NEW	360,000,000
	HEIGHT EXTENSION OF EXISTING BLOCKWALL FENCE AROUND THE NEW PROTOCOL LOUNGE/PERSONNEL BUILDING - LAGOS	NEW	70,000,000
	IMPROVEMENT TO THE AIRSTRIP RUNWAY END SAFETY AREA (RESA) NAIA ABUJA	NEW	100,000,000
	RESTORATION OF SEWAGE TREATMENT PLANT - PH	NEW	150,000,000
	CONSTRUCTION OF HARD STAND FOR THE DISABLE AIRCRAFTS AT GAT (100X130) LAGOS	NEW	340,000,000
	REPAIR OF THE FAILED SECTION OF TAXIWAY "A" MMIA - LAGOS	NEW	350,000,000
	COMPLETE REMARKING OF AIRFIELD PAVEMENT (DOMESTIC AND INTERNATIONAL) MMIA - LAGOS	NEW	250,000,000
	CORRECTION OF DEFECTS ON THE AIRSIDE PAVEMENT AND STRIPS (NAIA) ABUJA	NEW	300,000,000
	TOTAL CAPITAL		1,920,000,000
NIGERIAN AIRSPACE MANAGEMENT AGENCY (NAMA)			
	PROJECT NAME	TYPE	AMOUNT
	MAINTENANCE AGREEMENT FOR THE TRACON SUPPORT SERVICES AND AIS AUTOMATION	NEW	1,640,000,000
	PAYMENT FOR PURCHASE OF AIR NAVIGATIONAL EQUIPMENT (13 CONTROL TOWERS VCS OUTSTANDING)	NEW	346,000,000



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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		1,986,000,000