

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
NATIONAL SALARIES INCOME AND WAGES COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0220001	NATIONAL SALARIES INCOME AND WAGES COMMISSION	521 927 045	187 545 615	<b>709 472 660</b>	300 000 000	<b>1 009 472 660</b>
	TOTAL	521 927 045	187 545 615	<b>709 472 660</b>	300 000 000	<b>1 009 472 660</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA	
<b>0220001</b>	<b>NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA</b>	
	TOTAL ALLOCATION:	1 009 472 660
<b>21</b>	<b>PERSONNEL COST</b>	<b>521 927 045</b>
<b>2101</b>	<b>SALARY</b>	<b>331 157 144</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>331 157 144</b>
21010101	CONSOLIDATED SALARY	331 157 144
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>190 769 900</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>155 052 764</b>
21020101	NON REGULAR ALLOWANCES	155 052 764
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>35 717 136</b>
21020201	NHIS	14 286 854
21020202	CONTRIBUTORY PENSION	21 430 282
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>187 545 615</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>187 545 615</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>56 228 179</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12 271 393
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24 141 263
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13 075 062
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6 740 461
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8 745 430</b>
22020201	ELECTRICITY CHARGES	3 565 065
22020202	TELEPHONE CHARGES	5 180 365
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26 480 313</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19 660 699
22020304	MAGAZINES & PERIODICALS	2 413 213
22020305	PRINTING OF NON SECURITY DOCUMENTS	1 582 216
22020306	PRINTING OF SECURITY DOCUMENTS	2 582 357
22020309	UNIFORMS & OTHER CLOTHING	241 827
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16 218 566</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2 668 436
22020402	MAINTENANCE OF OFFICE FURNITURE	1 721 572
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6 570 574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5 257 984
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>28 622 588</b>
22020501	LOCAL TRAINING	15 533 832
22020502	INTERNATIONAL TRAINING	13 088 756
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4 907 422</b>
22020601	SECURITY SERVICES	4 907 422
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1 565 065</b>
22020703	LEGAL SERVICES	1 565 065
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2 410 200</b>
22020801	MOTOR VEHICLE FUEL COST	2 410 200
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>285 624</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	285 624
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>42 082 227</b>
22021001	REFRESHMENT & MEALS	7 268 554
22021002	HONORARIUM & SITTING ALLOWANCE	10 902 831
22021003	PUBLICITY & ADVERTISEMENTS	5 153 058
22021004	MEDICAL EXPENSES	2 430 393
22021006	POSTAGES & COURIER SERVICES	290 283

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL (=N=)
2012 BUDGET CODE	LINE ITEM	
	TOTAL: NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA	
22021007	WELFARE PACKAGES	13 083 397
22021009	SPORTING ACTIVITIES	2 953 711
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>300 000 000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>300 000 000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>300 000 000</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	300 000 000
	TOTAL PERSONNEL	521 927 045
	TOTAL OVERHEAD	187 545 615
	TOTAL RECURRENT	709 472 660
	TOTAL CAPITAL	300 000 000
	TOTAL ALLOCATION	1 009 472 660

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				300 000 000
	ONGOING PROJECTS				300 000 000
	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE	NATION WIDE	NATION WIDE		42 728 521
	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MORNITORING SCHEME AS INPUT TO PAY REVIEW	NATION WIDE	NATION WIDE		29 408 496
	PAY COMPARABILITY AND JOB CLASSIFICATION PROJECT	NATION WIDE	NATION WIDE		27 862 983
	COMPREHENSIVE JOB EVALUATION AND GRADING OF POSITIONS IN THE FEDERAL PUBLIC SERVICE	NATION WIDE	NATION WIDE		200 000 000