

FEDERAL GOVERNMENT OF NIGERIA						
2013 FGN BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS	552,060,750	653,858,015	1,205,918,765	1,769,516,996	2,975,435,761
0236001001	NIGERIAN TOURISM DEVELOPMENT CORPORATION	479,752,944	475,451,871	955,204,815	305,709,700	1,260,914,515
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,394,247,467	378,773,445	3,773,020,912	627,096,700	4,400,117,613
0236004001	NATIONAL COUNCIL OF ARTS AND CULTURE	1,059,890,070	254,542,280	1,314,432,350	632,870,970	1,947,303,320
0236005001	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	267,124,012	149,326,344	416,450,356	208,451,624	624,901,980
0236006001	NATIONAL TROUPE OF NIGERIA	171,472,314	164,699,186	336,171,500	137,290,326	473,461,826
06508	NATIONAL THEATRE, IGANMU LAGOS	337,649,664	136,594,901	474,244,565	191,548,400	665,792,965
0236008001	NATIONAL GALLERY OF ART	1,059,647,703	277,906,500	1,337,554,203	667,193,560	2,004,747,763
0236009	NATIONAL WAR MUSEUM UMUAHIA	103,923,186	8,450,619	112,373,806	-	112,373,806
0236010001	NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,083,758,557	207,974,904	1,291,733,461	201,000,000	1,492,733,461
0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	986,580,923	384,240,671	1,370,821,594	93,725,210	1,464,546,804
0236012001	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS	100,521,297	14,344,088	114,865,385	-	114,865,385
	NATIONAL ORIENTATION AGENCY	4,760,892,953	573,606,092	5,334,499,046	317,196,514	5,651,695,560
	TOTAL	14,357,521,840	3,679,768,917	18,037,290,757	5,151,600,000	23,188,890,757

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS	
02101	PERSONNEL COST	552,060,750
21010101	CONSOLIDATED SALARY	491,991,138
21020201	NHIS	24,027,845
21020202	CONTRIBUTORY PENSION	36,041,767
02201	OVERHEAD COST	653,858,015
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,202,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,703,742
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,552,927
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	63,018,237
22020201	ELECTRICITY CHARGES	5,154,859
22020202	TELEPHONE CHARGES	3,801,553
22020205	WATER RATES	1,267,184
22020206	SEWERAGE CHARGES	1,267,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,547,653
22020302	BOOKS	3,576,522
22020303	NEWSPAPERS	633,592
22020304	MAGAZINES & PERIODICALS	1,447,908
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,351,456
22020306	PRINTING OF SECURITY DOCUMENTS	2,895,816
22020307	DRUGS & MEDICAL SUPPLIES	2,895,816
22020309	UNIFORMS & OTHER CLOTHING	3,167,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,895,816
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,167,961
22020402	MAINTENANCE OF OFFICE FURNITURE	2,895,816
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,572,621
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,603,107
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,335,922
22020406	OTHER MAINTENANCE SERVICES	6,335,922
22020501	LOCAL TRAINING	48,504,914
22020502	INTERNATIONAL TRAINING	50,703,015
22020601	SECURITY SERVICES	7,094,748
22020603	OFFICE RENT	12,671,844
22020701	FINANCIAL CONSULTING	6,335,922
22020702	INFORMATION TECHNOLOGY CONSULTING	3,801,553
22020703	LEGAL SERVICES	6,335,922
22020801	MOTOR VEHICLE FUEL COST	4,435,145
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,267,184
22020803	PLANT / GENERATOR FUEL COST	3,167,961
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,171,862
22020902	INSURANCE PREMIUM	3,619,770
22021001	REFRESHMENT & MEALS	41,573,690
22021002	HONORARIUM & SITTING ALLOWANCE	28,092,460
22021003	PUBLICITY & ADVERTISEMENTS	48,382,962
22021004	MEDICAL EXPENSES	3,167,961
22021006	POSTAGES & COURIER SERVICES	18,055,615
22021007	WELFARE PACKAGES	39,847,572
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	19,000,000
22021009	SPORTING ACTIVITIES	6,335,922

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	1,769,516,996
23010101	PURCHASE / ACQUISITION OF LAND	60,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,677,420
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,741,936
23010130	PURCHASE OF RECREATIONAL FACILITIES	50,451,620
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,226,428
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	47,774,200
23050101	RESEARCH AND DEVELOPMENT	1,376,506,342
23050102	COMPUTER SOFTWARE ACQUISITION	9,171,300
23050103	MONITORING AND EVALUATION	20,838,710
23050104	ANNIVERSARIES/CELEBRATIONS	140,129,040
	TOTAL PERSONNEL	552,060,750
	TOTAL OVERHEAD	653,858,015
	TOTAL RECURRENT	1,205,918,765
	TOTAL CAPITAL	1,769,516,996
	TOTAL ALLOCATION	2,975,435,761

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTR	MINISTRY OF TOURISM CULTURE AND NATIONAL ORIENTATION				
MINISTRY'S CODE:					
NAME OF INSTITUT	MAIN MINISTRY				
INSTITUTION'S COE	0236001001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				60,000,000
	ON-GOING PROJECTS				60,000,000
	CONSTRUCTION OF 2ND NATIONAL ART THEATRE, CALABAR	South - South	Cross River		60,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8,677,420
	ON-GOING PROJECTS				8,677,420
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	North - Central	FCT		8,677,420
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				5,741,936
	ON-GOING PROJECTS	North - Central	FCT		5,741,936
	PURCHASE OF SPORTS EQUIPMENT	North - Central	FCT		5,741,936
23010130	PURCHASE OF RECREATIONAL FACILITIES				50,451,620
	ON-GOING PROJECTS				50,451,620
	ACQUISITION OF CULTURAL ART WORKS FOR EMBELLISHMENT OF NIGERIAN MISSIONS ABROAD - NATIONAL MEMENTUS				45,451,620
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				50,226,428
	ON-GOING PROJECTS				50,226,428
	ESTABLISHMENT OF CULTURAL CENTRES ABROAD (SOUTH AFRICA AND TRINIDAD & TOBAGO)				50,226,428
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				47,774,200
	ON-GOING PROJECTS				33,774,200
	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE FOR GIDAN MAKAMA MUSEUM	North - West	Kano		33,774,200
	NEW PROJECTS				14,000,000
	DEVELOPMENT OF OGBA-UKWU CAVE IN OWERRE-EZUKALA, ANAMBRA STATE	South - East	Anambra		14,000,000
23050101	RESEARCH AND DEVELOPMENT				1,376,506,342
	ON-GOING PROJECTS				389,473,880
	CONSULTANCY/EQUIPING OF E-LIBRARY	North - Central	FCT		2,838,700
	CIVIC EDUCATION	North - Central	FCT		10,032,260
	DOMESTICATION OF INTERNATIONAL CULTURAL CONVENTION INTO OUR LOCAL NATIONAL LEGISLATION AND LAWS	North - Central	FCT		9,838,710
	IMPLEMENTATION OF CULTURAL POLICY	North - Central	FCT		10,709,678
	IMPLEMENTATION OF SLAVE ROUTE PROJECT IN PARTNERSHIP WITH UNESCO	South - West	Lagos		10,838,710
	MAPPING AND DOCUMENTATION OF NIGERIAN LANGUAGES (ENDANGERED)	North - Central	FCT		8,838,710

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	INSTITUTE OF AFRICAN STUDIES AND INTERNATIONAL UNDERSTANDING (GRANT)	North - Central	FCT		667,420
	IMPLEMENTATION OF TOURISM MASTER PLAN	North - Central	FCT		100,774,200
	ESTABLISHMENT OF NATIONAL POLICY ON ORIENTATION	North - Central	FCT		10,677,420
	PRODUCTION AND AIRING OF JINGLES ON RELIGIOUS AND ETHNIC TOLERANCE	North - Central	FCT		20,677,420
	PUBLIC SECTOR INTEGRITY AT WORK PROJECT	North - Central	FCT		8,838,710
	DEVELOPMENT OF LOCAL INDUSTRIES	North - Central	FCT		70,064,520
	DOCUMENTATION OF OUR VARIOUS TRADITIONAL FOODS, CULTURE, COSTUMES, HAIRDO AND CULTURAL SITES/MONUMENTS	North - Central	FCT		8,806,452
	NATIONAL SUMMIT ON RELIGIOUS AND ETHNIC TOLERANCE	North - Central	FCT		7,354,840
	PRODUCTION AND AIRING OF SENSITIZATION FILMS FOR ATTITUDINAL CHANGE ON CORE VALUES ON TV AND RADIO, REGULAR MEDIA ENGAGEMENT ON CULTURAL VALUES AND ECONOMIC TOURISM (LOCAL AND INTERNATIONAL)	North - Central	FCT		40,677,420
	QUARTERLY PROGRESS REPORT AND PUBLICATION	North - Central	FCT		2,838,710
	ORGANIZATION OF INTERNATIONAL TOURISM CONGRESS AND INVESTMENT EXPO (TOURISM THE SOUL OF TRANSFORMATION AGENDA.)	North - Central	FCT		40,000,000
	STAKEHOLDER STRATEGIC CAPACITY INTERVENTION ON CULTURE AND TOURISM CONTRIBUTION TO GROSS DOMESTIC PRODUCT	North - Central	FCT		25,000,000
	NEW PROJECTS				987,032,462
	E-CAPACITY YOUTH TRAINING FOR TOURISM AND CULTURE INDUSTRY SECTOR NATION WIDE				30,013,106
	RESEARCH AND DEVELOPMENT: GENERATION OF SECTORAL VITAL STATISTICS	North - Central	FCT		25,000,000
	TOURISM EXPO FOR THE HOSPITALITY INDUSTRY - ENTERTAINMENT AND FOOD INDUSTRY TO INCREASE LOCAL AND INTERNATIONAL PATRONAGE AND BOOST EMPLOYMENT.	North - Central	FCT		25,000,000
	SPECIAL PUBLICATION ON HARMFUL AND NEGATIVE CULTURAL PRACTICES	North - Central	FCT		6,419,356
	JOINT INTERNATIONAL COLLABORATIONS PROJECTS E.G SOUTH AFRICA, TRINIDAD & TOBAGO, MALAWI ETC.	North - Central	FCT		30,000,000
	CONSTRUCTION OF EZEKUNA CULTURAL MUSEUM AT NCHI-ONU AMUZU, EZZA SOUTH LGA, EBONYI STATE	SOUTH EAST	EBONYI	EZZ A SOUTH	20,000,000
	UREJE LAKE TOURISM DEVELOPMENT PROJECT IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.				666,600,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF COMMUNITY MUSEUMS AND ICT CENTRE IN OTU, ITESIWAJU LGA, OYO NORTH SENATORIAL DISTRICT, OYO STATE.				164,000,000
	ESTABLISHMENT OF A CULTURAL UNDERWATER RESEARCH AND IMAGING CENTRE IN COLLABORATION WITH UNESCO IN YENAGOA	South - South	Bayelsa		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				9,171,300
	NEW PROJECTS				9,171,300
	AUTOMATION OF THE MINISTRY'S OPERATIONS	North - Central	FCT		9,171,300

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050103	MONITORING AND EVALUATION				20,838,710
	ON-GOING PROJECTS				20,838,710
	MONITORING AND EVALUATION OF ON-GOING PROJECTS FOR MINISTRY AND PARASTATALS	North - Central	FCT		20,838,710
23050104	ANNIVERSARIES/CELEBRATIONS				140,129,040
	ON-GOING PROJECTS				140,129,040
	ABUJA CARNIVAL	North - Central	FCT		100,129,040
	DURBA MACCINA	North - East	Yobe		20,000,000
	CARLABAR CANIVAL	South - South	Cross River		20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236001001	NIGERIAN TOURISM DEVELOPMENT CORPORATION	
02101	PERSONNEL COST	479,752,944
21010101	CONSOLIDATED SALARY	426,447,061
21020201	NHIS	21,322,353
21020202	CONTRIBUTORY PENSION	31,983,530
02201	OVERHEAD COST	475,451,871
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020201	ELECTRICITY CHARGES	9,000,000
22020202	TELEPHONE CHARGES	4,800,000
22020203	INTERNET ACCESS CHARGES	2,000,000
22020205	WATER RATES	5,800,000
22020206	SEWERAGE CHARGES	3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
22020302	BOOKS ON TOURISM & RELATED MATTERS	20,000,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000
22020307	DRUGS & MEDICAL SUPPLIES	3,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,500,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
22020406	OTHER MAINTENANCE SERVICES	7,000,000
22020501	LOCAL TRAINING	8,000,000
22020502	INTERNATIONAL TRAINING	50,451,871
22020601	SECURITY SERVICES	10,400,000
22020603	OFFICE RENT	8,000,000
22020606	CLEANING & FUMIGATION SERVICES	4,500,000
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	2,000,000
22020704	ENGINEERING SERVICES	4,000,000
22020801	MOTOR VEHICLE FUEL COST	20,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	5,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,500,000
22020902	INSURANCE PREMIUM	5,000,000
22020904	OTHER CRF BANK CHARGES	1,000,000
22021001	REFRESHMENT & MEALS	8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000
22021003	PUBLICITY & ADVERTISEMENTS	70,000,000
22021006	POSTAGES & COURIER SERVICES	4,000,000
22021007	WELFARE PACKAGES	30,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	14,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,000,000
03101	TOTAL CAPITAL EXPENDITURE	305,709,700
23010119	PURCHASE OF POWER GENERATING SET	9,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	20,000,000
23050101	RESEARCH AND DEVELOPMENT	236,709,700
23050103	MONITORING AND EVALUATION	10,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	30,000,000
	TOTAL PERSONNEL	479,752,944
	TOTAL OVERHEAD	475,451,871
	TOTAL RECURRENT	955,204,815
	TOTAL CAPITAL	305,709,700
	TOTAL ALLOCATION	1,260,914,515

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF TOURISM CULTURE AND NATIONAL ORIENTATION				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIAN TOURISM DEVELOPMENT CORPORATION				
INSTITUTION'S CODE:	0236001001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				9,000,000
	NEW PROJECTS				9,000,000
	500.5 KVA GENERATING SET	North - Central	FCT	AMAC	9,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				20,000,000
	ON-GOING PROJECTS				20,000,000
	DEVELOPMENT OF OWERE - EZUKE - ALA CAVE (FESIBILITY STUDY)	South - East	Anambra	ORUMBA	20,000,000
23050101	RESEARCH AND DEVELOPMENT				236,709,700
	ON-GOING PROJECTS				236,709,700
	TOURISM DEVELOPMENT AND PROMOTION			36 STATE AND FCT	89,229,040
	PRODUCTION OF PUBLICITY MATERIALS FOR LOCAL & INTERNATIONAL MARKET			36 STATE AND FCT	30,707,200
	RESEARCH, DOCUMENTATION AND STUDY OF INTERNATIONAL & LOCAL TOURISM SITES			36 STATE AND FCT	20,063,780
	SKILLS ACQUISITION TRAININGS IN THE PRODUCTION OF TOURISM PRODUCTS IN DEGEMA/BONNY FEDERAL CONSTITUENCY	SS	RIVERS		83,000,000
	MAPPING & DEVELOPMENT OF SITES AND ATTRACTIONS IN NIGERIA			36 STATE AND FCT	13,709,680
23050103	MONITORING AND EVALUATION				10,000,000
	NEW PROJECTS				10,000,000
	MONITORING AND EVALUATION OF HOTELS, GUEST HOUSES AND RECREATIONAL FACILITIES IN ALL THE 36 STATES AND FCT			36 STATE AND FCT	10,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				30,000,000
	ON-GOING PROJECTS				30,000,000
	PRODUCTION OF CALENDARS AND DIARIES OF LOCAL AND INTERNATIONAL CARNIVALS AND TOURISM EVENTS			36 STATE AND FCT	10,000,000
	PREPARATION FOR CENTINARY CELEBRATION OF THE AMALGAMATION OF THE NORTHERN AND SOUTHERN NIGERIA				20,000,000

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2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	
02101	PERSONNEL COST	3,394,247,467
21010101	CONSOLIDATED SALARY	2,534,543,207
21020101	NON REGULAR ALLOWANCES	542,886,359
21020201	NHIS	126,727,160
21020202	CONTRIBUTORY PENSION	190,090,741
02201	OVERHEAD COST	378,773,445
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,474,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	48,616,637
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,253,607
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,685,012
22020201	ELECTRICITY CHARGES	12,582,706
22020202	TELEPHONE CHARGES	5,549,623
22020203	INTERNET ACCESS CHARGES	2,791,764
22020205	WATER RATES	2,958,883
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,890,071
22020302	BOOKS	3,610,089
22020303	NEWSPAPERS	5,354,816
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,010,553
22020306	PRINTING OF SECURITY DOCUMENTS	9,673,329
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,832,572
22020309	UNIFORMS & OTHER CLOTHING	1,366,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,096,031
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,659,450
22020402	MAINTENANCE OF OFFICE FURNITURE	4,921,793
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,931,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,002,277
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,981,277
22020501	LOCAL TRAINING	28,781,404
22020502	INTERNATIONAL TRAINING	8,572,384
22020601	SECURITY SERVICES	3,421,705
22020603	OFFICE RENT	19,229,581
22020606	CLEANING & FUMIGATION SERVICES	30,528,209
22020701	FINANCIAL CONSULTING	7,555,065
22020702	INFORMATION TECHNOLOGY CONSULTING	2,366,531
22020703	LEGAL SERVICES	5,177,998
22020801	MOTOR VEHICLE FUEL COST	12,249,440
22020803	PLANT / GENERATOR FUEL COST	6,370,043
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,377,191
22020902	INSURANCE PREMIUM	5,316,030
22021001	REFRESHMENT & MEALS	2,805,521
22021002	HONORARIUM & SITTING ALLOWANCE	4,843,469
22021003	PUBLICITY & ADVERTISEMENTS	8,189,911
22021006	POSTAGES & COURIER SERVICES	2,070,264
22021007	WELFARE PACKAGES	2,388,766
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,023,613
22021009	SPORTING ACTIVITIES	3,665,546
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,597,086
03101	TOTAL CAPITAL EXPENDITURE	627,096,700
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	117,096,700
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	130,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	75,000,000
23050101	RESEARCH AND DEVELOPMENT	63,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	10,000,000
23050105	CONSTRUCTION/PROVISION OF OFFICE BUILDING	50,000,000
23050106	RESEARCH AND DEVELOPMENT	25,000,000
23050107	CONSTRUCTION OF STATUTES	5,000,000
23050108	CONSTRUCTION/PROVISION OF OFFICE BUILDING	138,000,000
	TOTAL PERSONNEL	3,394,247,467
	TOTAL OVERHEAD	378,773,445
	TOTAL RECURRENT	3,773,020,912
	TOTAL CAPITAL	627,096,700
	TOTAL ALLOCATION	4,400,117,613

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF CULTURE, TOURISM AND NATIONAL ORIENTATION				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS				
INSTITUTION'S CODE:	0236003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				117,096,700
	ON-GOING PROJECTS				47,096,700
	CONSTRUCTION OF NATIONAL MUSEUM TARABA,TARABA STATE	North West	Taraba		6,923,324
	CONSTRUCTION OF NATIONAL MUSEUM AT ANTORUN, OGBOMOSO.OYO STATE	South West	Oyo		15,173,376
	CONSTRUCTION OF HERITAGE CONSERVATION CENTRE OGBOMOSHO	South West	Oyo		25,000,000
	NEW PROJECTS				70,000,000
	CONSTRUCTION OF ADAMAWA HERITAGE CENTRE/MUSEUM, SHELENG	North East	Adamawa		30,000,000
	CONSTRUCTION OF NATIONAL UNITY MUSEUM, MAIDUGURI	North East	Borno		20,000,000
	CONSTRUCTION OF NATIONAL UNITY MUSEUM, SOKOTO	North West	Sokoto		20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				4,000,000
	NEW PROJECTS				4,000,000
	ECO MUSEUMS		NCMM		4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				10,000,000
	NEW PROJECTS				10,000,000
	ACTUALIZATION AND RESTORATION OF MOTNA		NCMM		10,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES				130,000,000
	NEW PROJECTS				130,000,000
	RESTORATION AND REHABILITATION OF NATIONAL MONUMENTS, HERITAGE AND SITES		NCMM		80,000,000
	PREPARATION OF NATIONAL MUSEUMS FOR WORLD HERITAGE LISTING		NCMM		40,000,000
	CONSERVATION AND MANAGEMENT OF TWO WORLD HERITAGE SITES		NCMM		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				75,000,000
	NEW PROJECTS				75,000,000
	REPAIR AND MAINTENANCE OF MUSEUMS		NCMM		75,000,000
23050101	RESEARCH AND DEVELOPMENT				63,000,000
	NEW PROJECTS				63,000,000
	CONCEPTUALIZATION AND DEVELOPMENT OF EXHIBITION		NCMM		30,000,000
	ARCHAEOLOGICAL AND ETHNOGRAPHIC RESEARCH		NCMM		10,000,000
	SCHOOL OUTREACH PROGRAMME		NCMM		5,000,000
	IAMS STUDENTS STUDY TOUR		NCMM		8,000,000
	ACQUISITION AND PROTECTION OF ANTIQUITIES.		NCMM		10,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				10,000,000
	ON-GOING PROJECTS				10,000,000
	CELEBRATION OF INTERNATION MUSEUMS AND MONUMENTS DAY		NCMM		10,000,000
23050105	CONSTRUCTION/PROVISION OF OFFICE BUILDING				50,000,000
	ON-GOING PROJECTS				50,000,000
	CONSTRUCTION OF ORUMBA MULTIPURPOSE HALL/ICT CENTRE, ORUMBA SOUTH, ANAMBRA	South - East	ANAMBRA		30,000,000
	CONSTRUCTION OF MULTIPURPOSE HALL/ICT CENTRE, OKO-SURULERE, OYO STATE	South - West	OYO		20,000,000
23050106	RESEARCH AND DEVELOPMENT				25,000,000
	NEW PROJECTS				25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	STAKE HOLDER STRATEGIC TOUR OF NATIONAL MONUMENTS AND HERITAGE SITES				25,000,000
23050107	CONSTRUCTION OF STATUTE				5,000,000
	NEW PROJECTS				5,000,000
	ERRECTION OF THE STATUTE OF THE LATE CHIEF ANTHONY EHAHORO IN UROMI, ESAN NORTH EAST, EDO				5,000,000
23050108	CONSTRUCTION/PROVISION OF OFFICE BUILDING				138,000,000
	NEW PROJECTS				80,000,000
	FUNBINA PALACE MUSEUM, YOLA, ADAMAWA STATE	North - East	Adamawa		80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236004001	NATIONAL COUNCIL OF ARTS AND CULTURE	
02101	PERSONNEL COST	1,059,890,070
21010101	CONSOLIDATED SALARY	793,381,278
21020101	NON REGULAR ALLOWANCES	167,336,132
21020201	NHIS	39,669,064
21020202	CONTRIBUTORY PENSION	59,503,596
02201	OVERHEAD COST	254,542,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,000,000
22020201	ELECTRICITY CHARGES	3,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	4,000,000
22020207	LEASED COMMUNICATION LINES(S)	300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	800,000
22020307	DRUGS & MEDICAL SUPPLIES	800,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	12,000,000
22020309	UNIFORMS & OTHER CLOTHING	5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	6,000,000
22020501	LOCAL TRAINING	10,000,000
22020502	INTERNATIONAL TRAINING	12,000,000
22020601	SECURITY SERVICES	8,000,000
22020603	OFFICE RENT	8,000,000
22020604	RESIDENTIAL RENT	8,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	2,000,000
22020704	ENGINEERING SERVICES	1,000,000
22020705	ARCHITECTURAL SERVICES	1,000,000
22020801	MOTOR VEHICLE FUEL COST	6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
22020902	INSURANCE PREMIUM	5,000,000
22021001	REFRESHMENT & MEALS	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,642,280
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	10,000,000
03101	TOTAL CAPITAL EXPENDITURE	632,870,970
23010105	PURCHASE OF MOTOR VEHICLES	13,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,500,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	292,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	312,370,970
	TOTAL PERSONNEL	1,059,890,070
	TOTAL OVERHEAD	254,542,280
	TOTAL RECURRENT	1,314,432,350
	TOTAL CAPITAL	632,870,970
	TOTAL ALLOCATION	1,947,303,320

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL COUNCIL FOR ARTS AND CULTURE				
INSTITUTION'S CODE:	0236004001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				13,000,000
	ON-GOING PROJECTS				13,000,000
	PURCHASE OF OPERATIONAL VEHICLE FOR SUPERVISION AND IMPLEMENTATION OF PROGRAMMES NATION WIDE				13,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,500,000
	ON-GOING PROJECTS				5,500,000
	EQUIPPING OF SPECIALISED CULTURAL LIBRARY ABUJA				5,500,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				292,000,000
	ON-GOING PROJECTS				262,000,000
	ESTABLISHMENT OF CULTURAL VILLAGE IN ABUJA				25,000,000
	DEVELOPMENT OF NATIONAL CENTRE FOR ARTS, CULTURE AND TOURISM IN ABUJA				62,000,000
	DEVELOPMENT OF NOLLYWOOD CULTURAL FILM VILLAGE, ANAMBRA STATE				50,000,000
	CONSTRUCTION OF NATIONAL CENTRE FOR CULTURAL ORIENTATION, TAMBUWAL, SOKOTO STATE				20,000,000
	CONSTRUCTION OF ORIENTAL CULTURAL CENTRE, IMO STATE				30,000,000
	CONSTRUCTION OF NATIONAL CULTURAL CENTRE, YOBE STATE				10,000,000
	CONSTRUCTION OF CULTURAL PALACE, IGBIRI POLO, RIVERS STATE				10,000,000
	CONSTRUCTION OF CULTURAL PALACE, OTUKPO, BENUE STATE				15,000,000
	CONSTRUCTION OF NATIONAL CENTRE FOR CULTURAL ACQUISITION, ANINRI, ENUGU STATE				30,000,000
	CONSTRUCTION OF ISOLO COMMUNITY CULTURAL CENTRE, ISOLO, LAGOS STATE				10,000,000
	NEW PROJECTS				30,000,000
	ARTS AND CRAFTS SKILL ACQUISITION CENTRE, IKENNE IJEBU - REMO				30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	MAINTENANCE OF NCAC HEADQUARTERS AND TEN (10) ZONAL OFFICES				10,000,000
23050101	RESEARCH AND DEVELOPMENT				312,370,970
	ON-GOING PROJECTS				204,370,970
	NATIONAL RESEARCH CENTRE ON TEXTILE TRADITIONS AT OSHOGBO, OSUN STATE				5,000,000
	NATIONAL RESEARCH CENTRE ON BOAT REGATTA TRADITIONS AT UYO, AKWA IBOM STATE				20,000,000
	DEVELOPMENT OF CRAFT CENTRE AT AWKA, ANAMBRA STATE				5,000,000
	DEVELOPMENT OF CRAFT CENTRE AT IKARE, ONDO STATE				10,000,000
	DEVELOPMENT OF CRAFT CENTRE AT KANO, KANO STATE				10,000,000
	DEVELOPMENT OF CRAFT CENTRE AT SOKOTO, SOKOTO STATE				10,000,000
	DEVELOPMENT OF NATIONAL RESEARCH CENTRE ON DURBAR TRADITIONS IN KADUNA, KADUNA STATE				10,000,000
	DEVELOPMENT OF NATIONAL RESEARCH ON MASQUERADE TRADITIONS IN ENUGU, ENUGU STATE				12,000,000
	MAINTENANCE/ IMPROVEMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES IN GETSO, KANO STATE				6,000,000
	DEVELOPMENT OF CRAFT CENTRE AND ARTISTES VILLAGE, LAGOS STATE				5,000,000
	DEVELOPMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES PROJECT IN GARBABI, TARABA STATE				6,370,970
	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)				55,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	AFRICAN ARTS AND CRAFTS (AFAC) EXPO				50,000,000
	NEW PROJECTS				108,000,000
	CRAFT DEVELOPMENT CENTRE/ INTERNATINAL CRAFTS MARKET, CALABAR				50,000,000
	CONSTRUCTION OF CULTURE AND UNITY MUSEUM, BIU, BORNO STATE	North - East	Borno		58,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236005001	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	
02101	PERSONNEL COST	267,124,012
21010101	CONSOLIDATED SALARY	211,069,725
21020101	NON REGULAR ALLOWANCES	29,670,572
21020201	NHIS	10,553,486
21020202	CONTRIBUTORY PENSION	15,830,229
02201	OVERHEAD COST	149,326,344
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,631,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020201	ELECTRICITY CHARGES	2,500,000
22020202	TELEPHONE CHARGES	2,500,000
22020203	INTERNET ACCESS CHARGES	2,500,000
22020205	WATER RATES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000
22020302	BOOKS	1,500,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020501	LOCAL TRAINING	5,000,000
22020601	SECURITY SERVICES	15,000,000
22020603	OFFICE RENT	5,695,000
22020606	CLEANING & FUMIGATION SERVICES	6,000,000
22020701	FINANCIAL CONSULTING	2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
22020801	MOTOR VEHICLE FUEL COST	2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000
22020902	INSURANCE PREMIUM	7,000,000
22021001	REFRESHMENT & MEALS	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	208,451,624
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31,451,624
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23050102	RESEARCH AND DEVELOPMENT	32,000,000
	TOTAL PERSONNEL	267,124,012
	TOTAL OVERHEAD	149,326,344
	TOTAL RECURRENT	416,450,356
	TOTAL CAPITAL	208,451,624
	TOTAL ALLOCATION	624,901,980

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	TOURISM, CULTURE AND NATIONAL ORIENTATION				
MINISTRY'S COE	065				
NAME OF INSTIT	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION				
INSTITUTION'S C	0236005001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	EQUIPMENT FOR PRESERVING BLACK AND AFRICAN ARTS, TREASURES, CULTURE AND TRANSPARENCIES	South - West	Lagos	Lagos Island	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				31,451,624
	ON-GOING PROJECTS				31,451,624
	EQUIPPING AND UPGRADING OF CBAAC STUDIO - TRANSFER OF TAPES TO DIGITAL FORMATS	South - West	Lagos	Lagos Island	31,451,624
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF BOOKS, JOURNALS AND PERIODICALS	South -	Lagos	Lagos	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				35,000,000
	ON-GOING PROJECTS				35,000,000
	ESTABLISHMENT/ EQUIPPING OF OUTREACH CENTRES IN LAFIA AND SOKOTO	North - Central	Nassarawa	Lafia Municipal Council	20,000,000
	BUILDING OF IGBO-UKWU OUTREACH CENTRE OFFICE	South - East	Anambra	Aguata	15,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES				20,000,000
	ON-GOING PROJECTS				20,000,000
	AUGMENTATION OF THE CENTRE'S COLLECTIONS (ARTWORKS, ARTEFACTS AND ARCHIVAL MATERIALS)	South - West	Lagos	Lagos Island	10,000,000
	RESTORATION AND REHABILITATION OF CBAAC MUSEUM	South - West	Lagos	Lagos Island	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				20,000,000
	ON-GOING PROJECTS				20,000,000
	HALL OF FAME - EQUIPPING AND DOCUMENTATION OF HONOREES	North - Central	FCT	Bwari	20,000,000
23050101	RESEARCH AND DEVELOPMENT				50,000,000
	ON-GOING PROJECTS				50,000,000
	HOSTING OF INTERNATIONAL CONFERENCE AND PUBLICATION OF PROCEEDINGS ON BLACK AND AND AFRICAN ARTS AND CULTURE	South - West	Lagos	Lagos Island	50,000,000
23050102	RESEARCH AND DEVELOPMENT				
	NEW PROJECTS				
	AFRICAN UNION (AU) STAKEHOLDERS FORUM AND EXHIBITION ON AFRICAN ROCK ART, ADDIS ABABA, ETHIOPIA			ETHIOPIA	32,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236006001	NATIONAL TROUPE OF NIGERIA	
02101	PERSONNEL COST	171,472,314
21010101	CONSOLIDATED SALARY	133,874,394
21020101	NON REGULAR ALLOWANCES	20,863,620
21020201	NHIS	6,693,720
21020202	CONTRIBUTORY PENSION	10,040,580
02201	OVERHEAD COST	164,699,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,000
22020201	ELECTRICITY CHARGES	6,000,000
22020202	TELEPHONE CHARGES	5,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	350,000
22020206	SEWERAGE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000
22020303	NEWSPAPERS	1,200,000
22020304	MAGAZINES & PERIODICALS	800,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	4,500,000
22020501	LOCAL TRAINING	4,500,000
22020601	SECURITY SERVICES	2,600,000
22020606	CLEANING & FUMIGATION SERVICES	1,489,186
22020701	FINANCIAL CONSULTING	3,000,000
22020801	MOTOR VEHICLE FUEL COST	3,500,000
22020803	PLANT / GENERATOR FUEL COST	4,500,000
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	2,960,000
22021004	MEDICAL EXPENSES	3,500,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	2,500,000
03101	TOTAL CAPITAL EXPENDITURE	137,290,326
23010119	PURCHASE OF POWER GENERATING SET	10,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	24,193,550
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	43,741,936
23050101	RESEARCH AND DEVELOPMENT	29,354,840
23050102	CONSTRUCTION OF HOSTEL	30,000,000
	TOTAL PERSONNEL	171,472,314
	TOTAL OVERHEAD	164,699,186
	TOTAL RECURRENT	336,171,500
	TOTAL CAPITAL	137,290,326
	TOTAL ALLOCATION	473,461,826

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINI TOURISM, CULTURE AND NATIONAL ORIENTATION						
MINISTRY'S CODE:						
NAME OF INSTI NATIONAL TROUPE OF NIGERIA						
INSTITUTION'S C 0236006001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010119	PURCHASE OF POWER GENERATING SET				10,000,000	
	NEW PROJECTS				10,000,000	
	POWER GENERATING SET	West	Lagos		10,000,000	
23010130	PURCHASE OF RECREATIONAL FACILITIES				24,193,550	
	ON-GOING PROJECTS				24,193,550	
	PURCHASE OF COSTUMES	South - West	Lagos		9,516,130	
	PURCHASE OF REHEARSAL KITS	South - West	Lagos		9,838,710	
	PURCHASE OF PROPS	South - West	Lagos		4,838,710	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				43,741,936	
	ON-GOING PROJECTS				7,741,936	
	PLAYREADING OF NEW PLAYWRITE WORKS	South - West	Lagos		7,741,936	
	NEW PROJECTS				36,000,000	
	UNIVERSITY CIRCUITS (A TOWN IN GOWN ACADEMIC SYNAGY BETWEEN STAKEHOLDERS, THE IVORY TOWER AND THE GENERAL PUBLIC				36,000,000	
23050101	RESEARCH AND DEVELOPMENT				29,354,840	
	ON-GOING PROJECTS				9,677,420	
	PRODUCTION OF DANCE, DRAMA & MUSIC	South - West			9,677,420	
	NEW PROJECTS				10,000,000	
	CHILDREN'S THEATRE/CREATIVE STATION PUPPETORY, PLAY MAKING ETC.	South - West	Lagos		10,000,000	
23050102	CONSTRUCTION/PROVISION OF ACCOMMODATION FACILITIES				30,000,000	
	NEW PROJECTS				30,000,000	
	CONSTRUCTION OF BURNT ARTISTES HOSTEL, LAGOS	South - West	Lagos		30,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236007001	NATIONAL THEATRE	
02101	PERSONNEL COST	337,649,664
21010101	CONSOLIDATED SALARY	256,535,269
21020101	NON REGULAR ALLOWANCES	49,047,487
21020201	NHIS	12,826,763
21020202	CONTRIBUTORY PENSION	19,240,145
02201	OVERHEAD COST	136,594,901
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,870,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,473,838
22020201	ELECTRICITY CHARGES	15,000,000
22020202	TELEPHONE CHARGES	980,000
22020203	INTERNET ACCESS CHARGES	1,400,000
22020205	WATER RATES	1,358,000
22020206	SEWERAGE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,300,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,163,063
22020406	OTHER MAINTENANCE SERVICES	2,900,000
22020501	LOCAL TRAINING	3,000,000
22020502	INTERNATIONAL TRAINING	5,000,000
22020601	SECURITY SERVICES	10,500,000
22020606	CLEANING & FUMIGATION SERVICES	10,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020703	LEGAL SERVICES	4,000,000
22020801	MOTOR VEHICLE FUEL COST	2,500,000
22020803	PLANT / GENERATOR FUEL COST	29,150,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
22021004	MEDICAL EXPENSES	500,000
22021006	POSTAGES & COURIER SERVICES	200,000
03101	TOTAL CAPITAL EXPENDITURE	191,548,400
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	135,548,400
23030102	<u>REHABILITATION / REPAIRS - ELECTRICITY</u>	26,000,000
23030103	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	30,000,000
	TOTAL PERSONNEL	337,649,664
	TOTAL OVERHEAD	136,594,901
	TOTAL RECURRENT	474,244,565
	TOTAL CAPITAL	191,548,400
	TOTAL ALLOCATION	665,792,965

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS		MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION				
MINISTRY'S CODE		O65				
NAME OF INSTIT		NATIONAL THEATRE, IGANMU LAGOS				
INSTITUTION'S CODE		0236007001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				135,548,400	
	ON-GOING PROJECTS				135,548,400	
	PURCHASE OF LIGHTING EQUIPMENT IN CINEMA HALL I	South - West	Lagos	Surulere	30,000,000	
	PURCHASE AND INSTALLATION OF MODERN SOUND EQUIPMENT IN CINEMA HALL I	South - West	Lagos	Surulere	30,000,000	
	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT IN CINEMA HALL II	South - West	Lagos	Surulere	30,000,000	
	PURCHASE AND INSTALLATION OF MODERN SOUND EQUIPMENT IN CINEMA HALL II	South - West	Lagos	Surulere	30,000,000	
	PURCHASE & REPLACEMENT OF ELECTRICAL/ELECTRONICS PARTS	South - West	Lagos	Surulere	15,548,400	
23030102	REHABILITATION / REPAIRS - ELECTRICITY				26,000,000	
	ON-GOING PROJECTS				26,000,000	
	REHABILITATION OF SUBSTATION TRANSFORMER & INSTALLATION OF SMI-AUTOMATIC CHANGE OVER SWITCH	South - West	Lagos	Surulere	26,000,000	
23030103	PURCHASE OF INDUSTRIAL EQUIPMENT				30,000,000	
	NEW PROJECT				30,000,000	
	PROCUREMENT AND INSTALLATION OF DIGITALISED VISUAL LCD EQUIPMENT AND VIDEO SYNCHRONIZATION DEVICES	South - West	Lagos	Surulere	30,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236008001	NATIONAL GALLERY OF ART	
02101	PERSONNEL COST	1,059,647,703
21010101	CONSOLIDATED SALARY	795,240,641
21020101	NON REGULAR ALLOWANCES	165,001,982
21020201	NHIS	39,762,032
21020202	CONTRIBUTORY PENSION	59,643,048
02201	OVERHEAD COST	277,906,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,323,000
22020201	ELECTRICITY CHARGES	6,100,000
22020202	TELEPHONE CHARGES	1,863,500
22020203	INTERNET ACCESS CHARGES	2,980,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,000,000
22020302	BOOKS	750,000
22020303	NEWSPAPERS	1,890,000
22020304	MAGAZINES & PERIODICALS	2,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
22020501	LOCAL TRAINING	15,000,000
22020502	INTERNATIONAL TRAINING	20,000,000
22020601	SECURITY SERVICES	10,000,000
22020603	OFFICE RENT	7,000,000
22020701	FINANCIAL CONSULTING	18,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
22020703	LEGAL SERVICES	3,700,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	9,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000
22020902	INSURANCE PREMIUM	7,000,000
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	708,793,560
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	55,000,000
23010113	PURCHASE OF COMPUTERS	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	68,800,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	174,000,000
23050101	RESEARCH AND DEVELOPMENT	359,993,560
23050104	ANNIVERSARIES/CELEBRATIONS	5,000,000
23050105	REHABILITATION OF GALARY	5,000,000
	TOTAL PERSONNEL	1,059,647,703
	TOTAL OVERHEAD	277,906,500
	TOTAL RECURRENT	1,337,554,203
	TOTAL CAPITAL	667,193,560
	TOTAL ALLOCATION	2,004,747,763

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION				
MINISTRY'S COD	065				
NAME OF INSTITI	NATIONAL GALLERY OF ART				
INSTITUTION'S CO	0609				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,000,000
	ON-GOING PROJECTS				8,000,000
	PURCHASE OF UTILITY VEHICLES/EXHIBITION				8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				55,000,000
	ON-GOING PROJECTS				55,000,000
	PURCHASE OF FURNITURES FOR (KADUNA OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (PORTHARCOURT OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (ABEOKUTA OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (LAGOS OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (BENIN OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (LOKOJA OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (KANO OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (UYO OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (MAIDUGURI OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (GOMBE OUTSTATION)				5,000,000
	PURCHASE OF FURNITURES FOR (LAFIA OUTSTATION)				5,000,000
23010113	PURCHASE OF COMPUTERS				25,000,000
	ON-GOING PROJECTS				25,000,000
	PURCHASE OF COMPUTERS AND COMPUTER ACCESSORIES FOR 15 OUTSTATIONS (SOKOTO, KANO, LOKOJA, GOMBE, IGBO-UKWU, PORTHARCOURT, CALABAR, KADUNA, BAUCHI, JOS, ABAKALIKI, MINNA, OSOGBO, ABEOKUTA, ZAMFARA)				25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				8,000,000
	ON-GOING PROJECTS				8,000,000
	PURCHASE OF ART MATERIALS FOR HEAD QUARTERS AND 24 STATE OFFICES.				8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				68,800,000
	ON-GOING PROJECTS				68,800,000
	PURCHASE/ACQUISITION OF ARTWORKS, FOR HQTR OFFICE & 18 OUTSTATIONS				40,000,000
	PURCHASE OF WORLD ART BOOKS/JOURNALS.				28,800,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				174,000,000
	ON-GOING PROJECTS				174,000,000
	DEVELOPMENT OF NUPE GALLERY OF ART AND CULTURAL CENTRE, NIGER STATE	North - Central	Niger		55,000,000
	DEVELOPMENT/CONSTRUCTION OF ORIENTAL HERITAGE GALLERY, OWERI, IMO STATE	South - East	Imo		7,000,000
	DEVELOPMENT/CONSTRUCTION OF ANCIENT GALLERY OF ART, NNEWI SOUTH, ANAMBRA STATE.	South - East	Anambra		2,000,000
	DEVELOPMENT/CONSTRUCTION OF KULULI GALLERY OF ART, KULULI-LAU, TARABA STATE.	North - East	Taraba		1,500,000
	DEVELOPMENT/CONSTRUCTION OF UFESOIDO COMMUNITY ART CENTRE AND CULTURE GALLERY, AKPU, ORUMBA SOUTH, ANAMBRA STATE.	South - East	Anambra		51,500,000
	CONSTRUCTION OF OFFICE BUILDING MINNA				10,000,000
	NUPE ART CONFERENCE/EXHIBITION	N C	NIGER	BIDA LGA	40,000,000
	CONSTRUCTION OF OFFICE BUILDING PORTHARCOURT				7,000,000
23050101	RESEARCH AND DEVELOPMENT				359,993,560
	ON-GOING PROJECTS				359,993,560

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ABUJA BIENNIAL (FORMALLY AFRICAN REGIONAL SUMMIT AND EXHIBITION ON VISUAL ART (ARESUYA))	North - Central	FCT	Abuja Municipal	90,000,000
	NIGERIAN VISUAL ART WORLD TOUR (NIVATOUR), SPAIN & ITALY				50,000,000
	SATURDAY ART CLUB (HEAD QUARTERS OFFICE & 24 OUTSTATIONS)				14,000,000
	NATIONAL SYMPOSIUM ON NIGERIAN VISUAL ART				8,000,000
	ANNUAL DISTINGUISHED LECTURE (SPECIAL EDITION)				5,000,000
	SPECIAL VISUAL ART EXHIBITIONS (LOCAL & INTERNATIONAL)				58,800,000
	INTERNATIONAL ART EXPO, LAGOS	South - West	Lagos		45,000,000
	NATIONAL VISUAL ART COMPETITION				30,000,000
	INTERNATIONAL ART EXPO, ENUGU	South - East	Enugu		20,000,000
	INTERNATIONAL ART EXPO, KADUNA	North - West	Kaduna		20,000,000
	MANAGEMENT/CURATORS' RETREAT				7,000,000
	INTERNATIONAL ART TEACHERS WORKSHOP				7,193,560
	DOCUMENTATION OF MODERN NIGERIAN ARTISTS & THEIR ARTWORKS				5,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				5,000,000
	ON-GOING PROJECTS				5,000,000
	CHILDREN'S DAY ART COMPETITION/EXHIBITION (ABUJA & 24 OUTSTATIONS)				5,000,000
2305105	REHABILITATION OF OFFICE				5,000,000
	NEW PROJECTS				5,000,000
	REHABILITATION OF PALACE GALLERY AT OKPORO, ORLU	South - East	Imo		5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236009	NATIONAL WAR MUSEUM UMUAHIA	
02101	PERSONNEL COST	103,923,186
21010101	CONSOLIDATED SALARY	78,072,442
21020101	NON REGULAR ALLOWANCES	16,091,689
21020201	NHIS	3,903,622
21020202	CONTRIBUTORY PENSION	5,855,433
02201	OVERHEAD COST	8,450,619
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	628,946
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,042,583
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	155,074
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	501,374
22020201	ELECTRICITY CHARGES	236,411
22020202	TELEPHONE CHARGES	141,847
22020203	INTERNET ACCESS CHARGES	52,453
22020205	WATER RATES	55,593
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	279,764
22020302	BOOKS	124,194
22020303	NEWSPAPERS	100,609
22020305	PRINTING OF NON SECURITY DOCUMENTS	94,141
22020306	PRINTING OF SECURITY DOCUMENTS	181,748
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	76,959
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	369,374
22020402	MAINTENANCE OF OFFICE FURNITURE	92,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	190,785
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	93,986
22020405	MAINTENANCE OF PLANTS/GENERATORS	74,803
22020501	LOCAL TRAINING	841,380
22020502	INTERNATIONAL TRAINING	161,063
22020601	SECURITY SERVICES	289,752
22020606	CLEANING & FUMIGATION SERVICES	366,908
22020701	FINANCIAL CONSULTING	179,526
22020703	LEGAL SERVICES	97,287
22020801	MOTOR VEHICLE FUEL COST	230,150
22020803	PLANT / GENERATOR FUEL COST	119,684
22020901	BANK CHARGES (OTHER THAN INTEREST)	25,875
22021001	REFRESHMENT & MEALS	22,441
22021002	HONORARIUM & SITTING ALLOWANCE	91,002
22021003	PUBLICITY & ADVERTISEMENTS	229,031
22021006	POSTAGES & COURIER SERVICES	38,897
22021007	WELFARE PACKAGES	44,882
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	94,387
22021009	SPORTING ACTIVITIES	125,236
	TOTAL PERSONNEL	103,923,186
	TOTAL OVERHEAD	8,450,619
	TOTAL RECURRENT	112,373,806
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	112,373,806

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236010001	NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	
02101	PERSONNEL COST	1,083,758,557
21010101	CONSOLIDATED SALARY	963,340,939
21020201	NHIS	48,167,047
21020202	CONTRIBUTORY PENSION	72,250,570
02201	OVERHEAD COST	207,974,904
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,015,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020201	ELECTRICITY CHARGES	2,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020203	INTERNET ACCESS CHARGES	3,500,000
22020205	WATER RATES	700,000
22020206	SEWERAGE CHARGES	1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
22020302	BOOKS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,880,000
22020307	DRUGS & MEDICAL SUPPLIES	650,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,000,000
22020309	UNIFORMS & OTHER CLOTHING	2,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,306,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,150,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,950,000
22020406	OTHER MAINTENANCE SERVICES	2,540,000
22020501	LOCAL TRAINING	10,350,000
22020601	SECURITY SERVICES	15,000,000
22020603	OFFICE RENT	5,000,000
22020606	CLEANING & FUMIGATION SERVICES	15,000,000
22020701	FINANCIAL CONSULTING	6,500,000
22020801	MOTOR VEHICLE FUEL COST	8,203,600
22020803	PLANT / GENERATOR FUEL COST	4,782,000
22020806	COOKING GAS/FUEL COST	430,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,217,000
22020902	INSURANCE PREMIUM	8,096,000
22021001	REFRESHMENT & MEALS	2,860,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,720,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021004	MEDICAL EXPENSES	3,500,000
22021006	POSTAGES & COURIER SERVICES	2,510,000
22021007	WELFARE PACKAGES	6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,500,000
22021009	SPORTING ACTIVITIES	15,000
03101	TOTAL CAPITAL EXPENDITURE	201,000,000
23010107	PURCHASE OF TRUCKS	10,000,000
23010113	PURCHASE OF COMPUTERS	7,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	34,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	8,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	5,000,000
23050101	RESEARCH AND DEVELOPMENT	13,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	3,000,000
23050103	MONITORING AND EVALUATION	7,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	30,000,000
23050105	ACQUISITION OF LAND FOR TRAINING HOTELS	30,000,000
	TOTAL PERSONNEL	1,083,758,557
	TOTAL OVERHEAD	207,974,904
	TOTAL RECURRENT	1,291,733,461
	TOTAL CAPITAL	201,000,000
	TOTAL ALLOCATION	1,492,733,461

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM				
INSTITUTION'S CODE:	0236010001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010107	PURCHASE OF TRUCKS				10,000,000
	NEW PROJECTS				10,000,000
	PURCHASE OF PROJECT VEHICLES	North - Central	FCT	AMAC	10,000,000
23010113	PURCHASE OF COMPUTERS				7,000,000
	ON-GOING PROJECTS				7,000,000
	PURCHASE OF COMPUTERS FOR THE COMPUTERIZATION OF NIHOTOUR HEADQUARTRES AND ZONAL CAMPUSES				7,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				8,000,000
	ON-GOING PROJECTS				8,000,000
	SUPPLY OF KITCHEN AND RESTAURANT EQUIPMENT TO NIHOTOUR ABUJA & ZONAL CAMPUSES				8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				8,000,000
	ON-GOING PROJECTS				8,000,000
	PURCHASE OF TEACHING AIDS AND EQUIPMENT FOR NIHOTOUR HEADQUARTRES ABUJA AND ZONAL OFFICES				8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT TO NIHOTOUR HEADQUARTRES ABUJA & ZONAL CAMPUSES				10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				23,000,000
	ON-GOING PROJECTS				23,000,000
	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT NIHOTOUR CAMPUS BAUCHI	North - East	Bauchi	Bauchi	8,000,000
	HEADQUARTRES, KUJE, ABUJA	Central	FCT	Kuje	15,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				34,000,000
	ON-GOING PROJECTS				34,000,000
	CONSTRUCTION OF STUDENTS HOSTEL AT NIHOTOUR ENUGU CAMPUS	South - East	Enugu	Enugu North	8,000,000
	CONSTRUCTION OF STUDENTS HOSTEL AT NIHOTOUR KANO CAMPUS	North - West	Kano	Bebeji	8,000,000
	CONSTRUCTION OF STUDENTS HOSTEL AT NIHOTOUR HEADQUARTRES, KUJE, ABUJA	North - Central	FCT	Kuje	10,000,000
	CONSTRUCTION OF STUDENTS HOSTEL AT NIHOTOUR BENIN CAMPUS	South - South	Edo	Ikpoba orkah	8,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				5,000,000
	ON-GOING PROJECTS				5,000,000
	INSTALLATION OF STREET-LIGHTS AT NIHOTOUR KANO CAMPUS	North - West	Kano	Bebeji	5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				8,000,000
	ON-GOING PROJECTS				8,000,000
	CONSTRUCTION OF CLASSROOM BLOCKS AT NIHOTOUR OSOGBO TRAINING CENTRE	South - West	Osun	Oshogbo	8,000,000
	CONSTRUCTION OF TRAINING HOTEL AT NIHOTOUR KANO CAMPUS	North - West	Kano	Bebeji	0

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM				
INSTITUTION'S CODE:	0236010001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020114	CONSTRUCTION / PROVISION OF ROADS				5,000,000
	ON-GOING PROJECTS				5,000,000
	CONSTRUCTION OF ROAD NETWORK PHASE II AT NIHOTOUR KANO CAMPUS	North - West	Kano	Bebeji	5,000,000
23050101	RESEARCH AND DEVELOPMENT				13,000,000
	ON-GOING PROJECTS				13,000,000
	RESEARCH GRANTS				5,000,000
	TRAINING FOR HOSPITALITY AND TOURISM WORKERS IN THE STATES				8,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				3,000,000
	ON-GOING PROJECTS				3,000,000
	ACQUISITION OF COMPUTER SOFTWARES AND NETWORKING OF NIHOTOUR HEADQUARTRES AND ZONAL CAMPUSES				3,000,000
23050103	MONITORING AND EVALUATION				7,000,000
	ON-GOING PROJECTS				7,000,000
	MONITORING AND EVALUATION				7,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				30,000,000
	ON-GOING PROJECTS				20,000,000
	ATTENDANCE OF INTERNATIONAL CONFERENCES, SEMINARS AND MEETINGS				10,000,000
	ORGANISING NATIONAL SENSITIZATION WORKSHOP ON HOSPITALITY AND TOURISM				10,000,000
	NEW PROJECTS				10,000,000
	ORGANISING AND HOSTING OF INTERNATIONAL CONFERENCES				10,000,000
23050105	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS				30,000,000
	NEW PROJECTS				30,000,000
	ACQUISITION OF LAND FOR TRAINING HOTEL IN ABUJA	North - Central	FCT		30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	
02101	PERSONNEL COST	986,580,923
21010101	CONSOLIDATED SALARY	876,960,821
21020201	NHIS	43,848,041
21020202	CONTRIBUTORY PENSION	65,772,061
02201	OVERHEAD COST	384,240,671
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,000,000
22020201	ELECTRICITY CHARGES	7,000,000
22020202	TELEPHONE CHARGES	5,000,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	1,500,000
22020206	SEWERAGE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,890,671
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	69,750,000
22020501	LOCAL TRAINING	50,000,000
22020502	INTERNATIONAL TRAINING	15,000,000
22020601	SECURITY SERVICES	10,000,000
22020603	OFFICE RENT	20,000,000
22020801	MOTOR VEHICLE FUEL COST	2,500,000
22020803	PLANT / GENERATOR FUEL COST	7,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
22020902	INSURANCE PREMIUM	5,000,000
22021001	REFRESHMENT & MEALS	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021006	POSTAGES & COURIER SERVICES	3,000,000
22021007	WELFARE PACKAGES	4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	500,000
22030106	SPETACLE ADVANCES	200,000
03101	TOTAL CAPITAL EXPENDITURE	93,725,210
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000
23010113	PURCHASE OF COMPUTERS	2,200,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,200,000
23010118	PURCHASE OF SCANNERS	600,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,725,210
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,000,000
23050101	RESEARCH AND DEVELOPMENT	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	986,580,923
	TOTAL OVERHEAD	384,240,671
	TOTAL RECURRENT	1,370,821,594
	TOTAL CAPITAL	93,725,210
	TOTAL ALLOCATION	1,464,546,804

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:		MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION			
MINISTRY'S CODE:		650000			
NAME OF INSTITUTION:		NATIONAL INSTITUTE FOR CULTURAL ORIENTATION			
INSTITUTION'S CODE:		0650612			
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
650612		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4,000,000
	NEW PROJECTS				4,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ZONAL AND STATE OFFICES	North - Central	FCT	AMAC	4,000,000
23010113	PURCHASE OF COMPUTERS				2,200,000
	NEW PROJECTS				2,200,000
	PURCHASE OF COMPUTERS FOR ZONAL AND STATE OFFICES	North - Central	FCT	AMAC	2,200,000
23010114	PURCHASE OF COMPUTER PRINTERS				2,000,000
	NEW PROJECTS				2,000,000
	PURCHASE OF COMPUTER PRINTERS FOR ZONAL AND STATE OFFICES	North - Central	FCT	AMAC	2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES				1,200,000
	NEW PROJECTS				1,200,000
	PURCHASE OF PHOTOCOPYING MACHINES FOR ZONAL AND STATE OFFICES	North - Central	FCT	AMAC	1,200,000
23010118	PURCHASE OF SCANNERS				600,000
	NEW PROJECTS				600,000
	PURCHASE OF SCANNERS FOR STATE AND ZONAL OFFICES	North - Central	FCT	AMAC	600,000
23010119	PURCHASE OF POWER GENERATING SET				15,000,000
	NEW PROJECTS				15,000,000
	PURCHASE OF POWER GENERATING SET FOR NICO HEAD OFFICE	North - Central	FCT	AMAC	15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				1,725,210
	NEW PROJECTS				1,725,210
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR ZONAL AND STATE OFFICES	North - Central	FCT	AMAC	1,725,210
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				22,000,000
	ON-GOING PROJECTS				22,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS IN YOLA	North - East	Adamawa	YOLA NORTH	22,000,000
23050101	RESEARCH AND DEVELOPMENT				45,000,000
	ON-GOING PROJECTS				45,000,000
	RESEARCH AND DOCUMENTATION INTO TANGIBLE AND INTANGIBLE CULTURAL HERITAGE IN NICO HEAD OFFICE AND SIX GEO-POLITICAL ZONES	North - Central	FCT	AMAC	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236012001	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS	
02101	PERSONNEL COST	100,521,297
21010101	CONSOLIDATED SALARY	89,352,264
Z1020201	INFIS	4,467,613
Z1020202	CONTRIBUTORY PENSION	6,701,420
02201	OVERHEAD COST	14,344,088
Z2020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,067,573
Z2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,569,390
Z2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	263,222
Z2020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,351,033
Z2020201	ELECTRICITY CHARGES	401,285
Z2020202	TELEPHONE CHARGES	240,771
Z2020203	INTERNET ACCESS CHARGES	89,034
Z2020205	WATER RATES	94,364
Z2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	474,871
Z2020302	BOOKS	210,808
Z2020303	NEWSPAPERS	170,775
Z2020310	TEACHING AIDS / INSTRUCTION MATERIALS	130,630
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	626,975
Z2020402	MAINTENANCE OF OFFICE FURNITURE	156,965
Z2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	323,839
Z2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	159,532
Z2020405	MAINTENANCE OF PLANTS/GENERATORS	126,970
Z2020501	LOCAL TRAINING	1,428,160
Z2020601	SECURITY SERVICES	491,826
Z2020606	CLEANING & FUMIGATION SERVICES	622,790
Z2020701	FINANCIAL CONSULTING	1,337,109
Z2020801	MOTOR VEHICLE FUEL COST	390,657
Z2020803	PLANT / GENERATOR FUEL COST	203,152
Z2020901	BANK CHARGES (OTHER THAN INTEREST)	43,921
Z2021001	REFRESHMENT & MEALS	38,091
Z2021002	HONORARIUM & SITTING ALLOWANCE	1,051,745
Z2021006	POSTAGES & COURIER SERVICES	66,024
Z2021009	SPORTING ACTIVITIES	212,576
	TOTAL PERSONNEL	100,521,297
	TOTAL OVERHEAD	14,344,088
	TOTAL RECURRENT	114,865,385
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	114,865,385

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0236017001	NATIONAL ORIENTATION AGENCY	
02101	PERSONNEL COST	4,760,892,953
21010101	CONSOLIDATED SALARY	4,231,904,847
21020201	NHIS	211,595,242
21020202	CONTRIBUTORY PENSION	317,392,864
02201	OVERHEAD COST	573,606,092
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	70,752,314
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,472,189
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	37,532,296
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,766,148
22020201	ELECTRICITY CHARGES	3,364,811
22020202	TELEPHONE CHARGES	4,638,215
22020203	INTERNET ACCESS CHARGES	6,957,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,706,013
22020205	WATER RATES	509,478
22020206	SEWERAGE CHARGES	1,118,886
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,245,198
22020302	BOOKS	5,047,216
22020305	PRINTING OF NON SECURITY DOCUMENTS	18,989,310
22020306	PRINTING OF SECURITY DOCUMENTS	5,236,081
22020307	DRUGS & MEDICAL SUPPLIES	1,023,608
22020309	UNIFORMS & OTHER CLOTHING	15,746,396
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,341,203
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,931,243
22020402	MAINTENANCE OF OFFICE FURNITURE	24,009,709
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,883,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,949,575
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,865,825
22020501	LOCAL TRAINING	30,748,692
22020502	INTERNATIONAL TRAINING	12,044,007
22020601	SECURITY SERVICES	10,188,865
22020603	OFFICE RENT	20,421,301
22020606	CLEANING & FUMIGATION SERVICES	6,824,054
22020701	FINANCIAL CONSULTING	25,547,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,412,027
22020703	LEGAL SERVICES	1,534,398
22020801	MOTOR VEHICLE FUEL COST	17,060,134
22020803	PLANT / GENERATOR FUEL COST	6,918,194
22020901	BANK CHARGES (OTHER THAN INTEREST)	818,886
22020902	INSURANCE PREMIUM	13,648,108
22021001	REFRESHMENT & MEALS	2,319,107
22021002	HONORARIUM & SITTING ALLOWANCE	18,552,860
22021003	PUBLICITY & ADVERTISEMENTS	41,477,398
22021006	POSTAGES & COURIER SERVICES	927,643
22021007	WELFARE PACKAGES	15,003,704
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,091,655
22021009	SPORTING ACTIVITIES	11,981,418
03101	TOTAL CAPITAL EXPENDITURE	317,196,514
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	4,196,514
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	85,000,000
23050101	RESEARCH AND DEVELOPMENT	216,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	4,760,892,953
	TOTAL OVERHEAD	573,606,092
	TOTAL RECURRENT	5,334,499,046
	TOTAL CAPITAL	317,196,514
	TOTAL ALLOCATION	5,651,695,560

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF TOURISM CULTURE AND NATIONAL ORIENTATION						
MINISTRY'S CODE:	65						
NAME OF INSTITUTION:	NATIONAL ORIENTATION AGENCY						
INSTITUTION'S CODE:	0236017001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000		
	NEW PROJECTS				10,000,000		
	PROCUREMENT OF OFFICE FURNITURE & FITTINGS FOR AGENCY HQ AND 37 STATE DIRECTORATE OFFICES			Nation wide	10,000,000		
23010113	PURCHASE OF COMPUTERS				4,196,514		
	NEW PROJECTS				4,196,514		
	PROCUREMENT OF DESKTOP/LAPTOP COMPUTERS FOR AGENCY HQ AND SOME STATE DIRECTORATES			Nation wide	4,196,514		
23010114	PURCHASE OF COMPUTER PRINTERS				1,500,000		
	NEW PROJECTS				1,500,000		
	PROCUREMENT OF COMPUTER PRINTERS FOR AGENCY HQ AND SOME STATE DIRECTORATE OFFICES			Nation wide	1,500,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				85,000,000		
	NEW PROJECTS				85,000,000		
	CONSTRUCTION OF AGENCY HQ OFFICE IN ABUJA (PRELIMINARIES ETC)				25,000,000		
	CONSTRUCTION OF STATE DIRECTORATE OFFICE BUILDINGS IN NINE (9) STATES OF THE FEDERATION (ENUGU, NASARAWA, KOGI, OSUN, LAGOS, NIGER, BAYELSA, OYO AND OGUN).				60,000,000		
23050101	RESEARCH AND DEVELOPMENT				216,500,000		
	ON-GOING PROJECTS				69,500,000		
	RAISING INTEGRITY STANDARD IN THE CONDUCT OF EXAMINATION IN THE NIGERIAN EDUCATIONAL SYSTEM				10,000,000		
	NATIONWIDE CAMPAIGN ON PROMOTING NIGERIA'S CORE VALUES				49,500,000		
	TRAINING/CAPACITY- BUILDING AND KITTING OF WAI BRIGADE VOLUNTEERS				10,000,000		
	NEW PROJECTS				147,000,000		
	CIVIC EDUCATION: PROJECT 'KNOW YOUR CONSTITUTION'				10,000,000		
	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES				48,000,000		
	COMMUNITY DIALOGUE FOR PEACE AND SECURITY (CDPS)				39,000,000		
	PROMOTING NIGERIA'S NATIONAL SYMBOLS				10,000,000		
	CIVIC/POLITICAL EDUCATION PROGRAMME FOR YOUTH DEVELOPMENT & WOMEN EMPOWERMENT				20,000,000		
	ZONAL WORKSHOPS/CAPACITY-BUILDING FORUM FOR CHIEF ORIENTATION AND MOBILISATION OFFICERS (COMOS) AND OTHER FIELD OFFICERS				20,000,000		