



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0238	NATIONAL PLANNING COMMISSION	5,405,461,598	763,670,222	6,169,131,820	2,018,068,871	8,187,200,691
SUMMARY BY FUNDS			<b>5405461598</b>	<b>763670222.1</b>	<b>6169131820</b>	<b>2018068871</b>	<b>8,187,200,691</b>
2014 APPROPRIATION ACT							
NO	CODE	FUND					
1	021	MAIN ENVELOP - PERSONNEL					5,405,461,598
2	022	MAIN ENVELOP - OVERHEAD					763,670,222
3	031	CAPITAL DEVELOPMENT FUND MAIN					2,018,068,871
							<b>8,187,200,691</b>
NATIONAL PLANNING COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0238001001	NATIONAL PLANNING COMMISSION - HQTRS	446,555,742	381,668,688	828,224,430	991,608,005	1,819,832,435
2	0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	647,642,751	92,921,971	740,564,722	165,205,000	905,769,722
3	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	647,642,751	39,843,400	687,486,151	150,930,866	838,417,017
4	0238004001	NATIONAL BUREAU OF STATISTICS	3,663,620,353	249,236,163	3,912,856,516	710,325,000	4,623,181,516
			<b>5,405,461,598</b>	<b>763,670,222</b>	<b>6,169,131,820</b>	<b>2,018,068,871</b>	<b>8,187,200,691</b>



2014 APPROPRIATION ACT	2014 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT =N=
0238001001	NATIONAL PLANNING COMMISSION - HQTRS	
2	EXPENDITURE	1,819,832,435
21	PERSONNEL COST	446,555,742
2101	SALARY	398,233,082
210101	SALARIES AND WAGES	398,233,082
21010101	SALARY	398,233,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,322,660
210202	SOCIAL CONTRIBUTIONS	48,322,660
21020201	NHIS	19,329,064
21020202	CONTRIBUTORY PENSION	28,993,596
22	OTHER RECURRENT COSTS	381,668,688
2202	OVERHEAD COST	381,668,688
220201	TRAVEL & TRANSPORT - GENERAL	101,617,747
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,592,973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,448,827
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,283,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	42,292,736
220202	UTILITIES - GENERAL	21,500,000
22020201	ELECTRICITY CHARGES	14,000,000
22020202	TELEPHONE CHARGES	1,500,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	39,025,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,241,216
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,574,122
22020306	PRINTING OF SECURITY DOCUMENTS	12,459,926
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	45,715,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,715,456
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000
22020406	OTHER MAINTENANCE SERVICES	10,000,000
220205	TRAINING - GENERAL	62,934,983
22020501	LOCAL TRAINING	43,482,432
22020502	INTERNATIONAL TRAINING	19,452,551
220206	OTHER SERVICES - GENERAL	15,000,000
22020601	SECURITY SERVICES	12,000,000
22020606	CLEANING & FUMIGATION SERVICES	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,500,000
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000



2014 APPROPRIATION ACT	2014 APPROPRIATION ACT		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0238001001	NATIONAL PLANNING COMMISSION - HQTRS		
22020704	ENGINEERING SERVICES		2,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>31,800,000</b>
22020801	MOTOR VEHICLE FUEL COST		<b>10,800,000</b>
22020803	PLANT / GENERATOR FUEL COST		<b>21,000,000</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,162,061</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		581,030
22020904	OTHER CRF BANK CHARGES		581,030
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>51,413,178</b>
22021001	REFRESHMENT & MEALS		10,980,563
22021002	HONORARIUM & SITTING ALLOWANCE		<b>6,000,000</b>
22021003	PUBLICITY & ADVERTISEMENTS		6,779,339
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		20,268,851
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		4,384,426
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>991,608,005</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>430,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>430,000,000</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		20,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		360,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>561,608,005</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>561,608,005</b>
23050101	RESEARCH AND DEVELOPMENT		258,608,005
23050103	MONITORING AND EVALUATION		283,000,000
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	<b>TOTAL PERSONNEL</b>		<b>446,555,742</b>
	<b>TOTAL OVERHEAD</b>		<b>381,668,688</b>
	<b>TOTAL RECURRENT</b>		<b>828,224,430</b>
	<b>TOTAL CAPITAL</b>		<b>991,608,005</b>
	<b>TOTAL ALLOCATION</b>		<b>1,819,832,435</b>
0238001001	NATIONAL PLANNING COMMISSION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
NPCHQ001000941	FIREHORSE, FIRST AID BOXES AND DRUGS	NEW	20,000,000
NPCHQ002000945	ESTABLISHMENT OF E- LIBRARY	NEW	50,000,000
NPCHQ003000946	NPC OFFICE BUILDING TITLE DEEDS	NEW	250,000,000
NPCHQ003000947	OFFICE: WORKSTATIONS	NEW	110,000,000
NPCHQ004000948	WORKSHOPS & RETREATS	NEW	50,000,000
NPCHQ004000950	PRINTING & PUBLICATIONS:	NEW	84,470,000
NPCHQ004000951	RECREATIONAL FACILITIES	NEW	27,138,005
NPCHQ004000952	COLLABORATIVE REVIEW WITH MDAS	NEW	47,000,000



2014 APPROPRIATION ACT			
<b>0238001001</b>	<b>NATIONAL PLANNING COMMISSION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
NPCHQ005000953	PROGRAMMES / PROJECTS MONITORING & EVALUATION AT NATIONAL & SUB-NATIONAL LEVELS	NEW	90,000,000
NPCHQ005000954	PRODUCTION OF REPORTS 2013 - 2014	NEW	73,000,000
NPCHQ005000957	PILOTING THE CASCADING OF M&E TO SUB-NATIONAL LEVELS	NEW	50,000,000
NPCHQ005000958	MONITORING AND EVALUATION PROJECT VEHICLES (5 - 1NO. REPLACEMENT 18 SEATER BUS, 1NO. HIACE BUS, 2NO. HILUX AND 2NO. SALOON CARS)	NEW	70,000,000
NPCHQ006000961	DEVELOPMENT AND PRINTING OF DEMOCRACY /INDEPENDENCE DAYS MATERIALS	NEW	20,000,000
	TAKE-OFF OF THE NATIONAL INTEGRATED INFRASTRUCTURE MASTER PLAN (NIIMP)	NEW	50,000,000
<b>0238002001</b>	<b>NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		905,769,722
<b>21</b>	<b>PERSONNEL COST</b>		647,642,751
<b>2101</b>	<b>SALARY</b>		575,682,445
<b>210101</b>	<b>SALARIES AND WAGES</b>		575,682,445
21010101	SALARY		575,682,445
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>71,960,306</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		71,960,306
21020201	NHIS		28,784,122
21020202	CONTRIBUTORY PENSION		43,176,183
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		92,921,971
<b>2202</b>	<b>OVERHEAD COST</b>		92,921,971
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		11,961,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		<b>11,961,450</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		4,000,000
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		<b>2,200,000</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		3,980,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		980,000
22020304	MAGAZINES & PERIODICALS		500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,650,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,000,000</b>
22020501	LOCAL TRAINING		5,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>40,066,977</b>
22020601	SECURITY SERVICES		<b>16,766,977</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0238001001	NATIONAL PLANNING COMMISSION - HQTRS		
22020603	OFFICE RENT	3,500,000	
22020606	CLEANING & FUMIGATION SERVICES	19,800,000	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	3,000,000	
22020701	FINANCIAL CONSULTING	2,000,000	
22020703	LEGAL SERVICES	1,000,000	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	2,500,000	
22020801	MOTOR VEHICLE FUEL COST	1,000,000	
22020803	PLANT / GENERATOR FUEL COST	1,500,000	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	1,749,544	
22020901	BANK CHARGES (OTHER THAN INTEREST)	249,544	
22020902	INSURANCE PREMIUM	1,500,000	
<b>220210</b>	<b>MISCELLANEOUS</b>	13,014,000	
22021001	REFRESHMENT & MEALS	1,500,000	
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000	
22021003	PUBLICITY & ADVERTISEMENTS	664,000	
22021006	POSTAGES & COURIER SERVICES	350,000	
22021007	WELFARE PACKAGES	2,500,000	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	165,205,000	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	44,400,000	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	44,400,000	
23030103	REHABILITATION / REPAIRS - HOUSING	7,000,000	
23030113	REHABILITATION / REPAIRS - ROADS	37,400,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	120,805,000	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	120,805,000	
23050101	RESEARCH AND DEVELOPMENT	120,805,000	
	<b>TOTAL PERSONNEL</b>	647,642,751	
	<b>TOTAL OVERHEAD</b>	92,921,971	
	<b>TOTAL RECURRENT</b>	740,564,722	
	<b>TOTAL CAPITAL</b>	165,205,000	
	<b>TOTAL ALLOCATION</b>	905,769,722	
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
NISER003001206	SOCIO ECONOMIC IMPACT OF NATURAL DISASTERS IN NIGERIA	NEW	17,134,170
NISER003001207	SOCIAL AND PHYSICAL INFRASTRUCTURE AND NATIONAL DEVELOPMENT	NEW	17,134,166
NISER003001208	EVALUATION OF SOCIAL PROTECTION PROGRAMMES IN NIGERIA	NEW	17,134,166
NISER003001209	ACHIEVEMENTS OF MDGS BY 2015: REALITY OR MYTH?	NEW	17,134,166
NISER003001211	MACROECONOMIC EFFECTS OF HIGH MONETARY POLICY RATE/LENDING RATE	NEW	17,134,166
NISER003001214	IMPACT OF MICROFINANCE INSTITUTIONS ON SMALL AND MEDIUM SCALE ENTERPRISES IN NIGERIA	NEW	17,134,166
NISER003001217	THIRD ANNUAL NISER POLICY DIALOGUE ON SOCIO-ECONOMIC DEVELOPMENT	NEW	7,000,000
NISER003001225	POLICY DIALOGUE ON YOUTH AND SUSTAINABLE NATIONAL DEVELOPMENT	NEW	7,000,000
NISER003001229	ENHANCEMENT OF THE INSTITUTE'S GEOGRAPHIC INFORMATION SYSTEM (GIS) FACILITY	NEW	4,000,000



2014 APPROPRIATION ACT	NATIONAL PLANNING COMMISSION - HQTRS		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT =N=
	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	
	2	EXPENDITURE	838,417,017
	21	PERSONNEL COST	647,642,751
	2101	SALARY	575,682,445
	210101	SALARIES AND WAGES	575,682,445
	21010101	SALARY	575,682,445
	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,960,306
	210202	SOCIAL CONTRIBUTIONS	71,960,306
	21020201	NHIS	28,784,122
	21020202	CONTRIBUTORY PENSION	43,176,183
	22	OTHER RECURRENT COSTS	39,843,400
	2202	OVERHEAD COST	39,843,400
	220201	TRAVEL & TRANSPORT - GENERAL	1,142,522
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	585,014
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	323,503
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	234,005
	220202	UTILITIES - GENERAL	3,573,901
	22020201	ELECTRICITY CHARGES	1,914,590
	22020202	TELEPHONE CHARGES	1,116,844
	22020203	INTERNET ACCESS CHARGES	265,915
	22020206	SEWERAGE CHARGES	276,552
	220203	MATERIALS & SUPPLIES - GENERAL	1,010,478
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	553,104
	22020303	NEWSPAPERS	21,273
	22020304	MAGAZINES & PERIODICALS	159,549
	22020305	PRINTING OF NON SECURITY DOCUMENTS	117,003
	22020306	PRINTING OF SECURITY DOCUMENTS	159,549
	220204	MAINTENANCE SERVICES - GENERAL	1,521,035
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	281,870
	22020402	MAINTENANCE OF OFFICE FURNITURE	212,732
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	473,329
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	265,915
	22020405	MAINTENANCE OF PLANTS/GENERATORS	287,188
	220205	TRAINING - GENERAL	6,935,821
	22020501	LOCAL TRAINING	5,318,305
	22020502	INTERNATIONAL TRAINING	1,617,516
	220206	OTHER SERVICES - GENERAL	8,896,348
	22020601	SECURITY SERVICES	2,340,054
	22020603	OFFICE RENT	1,914,590
	22020606	CLEANING & FUMIGATION SERVICES	4,641,705
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	521,194
	22020701	FINANCIAL CONSULTING	265,915
	22020703	LEGAL SERVICES	255,279
	220208	FUEL & LUBRICANTS - GENERAL	5,318,305
	22020801	MOTOR VEHICLE FUEL COST	2,765,518



2014 APPROPRIATION ACT			
<b>0238001001</b>	<b>NATIONAL PLANNING COMMISSION - HQTRS</b>		
CODE	LINE ITEM	AMOUNT =N=	
22020803	PLANT / GENERATOR FUEL COST	2,552,786	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,743,769</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	255,279	
22020902	INSURANCE PREMIUM	5,488,490	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>5,180,029</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	244,642	
22021003	PUBLICITY & ADVERTISEMENTS	223,369	
22021006	POSTAGES & COURIER SERVICES	191,459	
22021007	WELFARE PACKAGES	4,520,559	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>150,930,866</b>	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>150,930,866</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>150,930,866</b>	
23050101	RESEARCH AND DEVELOPMENT	35,430,866	
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000	
23050103	MONITORING AND EVALUATION	105,500,000	
	<b>TOTAL PERSONNEL</b>	<b>647,642,751</b>	
	<b>TOTAL OVERHEAD</b>	<b>39,843,400</b>	
	<b>TOTAL RECURRENT</b>	<b>687,486,151</b>	
	<b>TOTAL CAPITAL</b>	<b>150,930,866</b>	
	<b>TOTAL ALLOCATION</b>	<b>838,417,017</b>	
<b>0238003001</b>	<b>CENTRE FOR MANAGEMENT DEVELOPMENT</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
CMD001005558	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	5,000,000
CMD001005560	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	7,500,000
CMD001005564	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	4,430,866
CMD001005573	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	4,000,000
CMD001005576	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	4,500,000
CMD001005578	A) FISH FARMING (SUPER INTENSIVE METHOD), POULTRY, ORCHARD, GRASS CUTTING FARMING AND HATCHERY .	NEW	10,000,000
CMD002005583	ACCOUNTING SOFTWARE PURCHASE	NEW	10,000,000
CMD003005586	A) IMPACT ASSESSMENT OF WORKSHOPS MOUNTED BY THE CENTRE	NEW	8,000,000
CMD003005591	B) ACCREDITATION OF MANAGEMENT TRAINERS & MANAGEMENT TRAINING INSTITUTIONS	NEW	15,000,000
CMD003005595	C) QUALITY ASSURANCE	NEW	15,000,000
CMD003005599	D) TRAINING NEEDS ASSESSMENT	NEW	10,000,000
CMD003005602	D) TRAINING NEEDS ASSESSMENT	NEW	7,500,000
	SUPPORT GANT FOR THE TAKE-OFF OF THE NORTH EAST ZONAL OFFICE AT GOMBE		50,000,000



2014 APPROPRIATION ACT			
0238001001	NATIONAL PLANNING COMMISSION - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
0238004001	NATIONAL BUREAU OF STATISTICS		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		4,623,181,516
21	PERSONNEL COST		3,663,620,353
2101	SALARY		3,256,551,425
210101	SALARIES AND WAGES		3,256,551,425
21010101	SALARY		3,256,551,425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		407,068,928
210202	SOCIAL CONTRIBUTIONS		407,068,928
21020201	NHIS		162,827,571
21020202	CONTRIBUTORY PENSION		244,241,357
22	OTHER RECURRENT COSTS		249,236,163
2202	OVERHEAD COST		249,236,163
220201	TRAVEL & TRANSPORT - GENERAL		84,113,987
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,113,987
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		39,000,000
22020201	ELECTRICITY CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		14,122,176
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,622,176
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		17,000,000
22020501	LOCAL TRAINING		17,000,000
220206	OTHER SERVICES - GENERAL		28,000,000
22020601	SECURITY SERVICES		7,000,000
22020603	OFFICE RENT		11,000,000
22020606	CLEANING & FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,500,000
22020701	FINANCIAL CONSULTING		7,500,000
22020708	BUDGET PREPARATION		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		24,000,000
22020803	PLANT / GENERATOR FUEL COST		24,000,000
220210	MISCELLANEOUS		21,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000





2014 APPROPRIATION ACT			
<b>0238001001</b>	<b>NATIONAL PLANNING COMMISSION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>	
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000	
22021006	POSTAGES & COURIER SERVICES	2,500,000	
22021007	WELFARE PACKAGES	6,000,000	
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	2,000,000	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,000,000	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>710,325,000</b>	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>60,000,000</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>60,000,000</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,000,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>650,325,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>650,325,000</b>	
23050101	RESEARCH AND DEVELOPMENT	650,325,000	
	<b>TOTAL PERSONNEL</b>	<b>3,663,620,353</b>	
	<b>TOTAL OVERHEAD</b>	<b>249,236,163</b>	
	<b>TOTAL RECURRENT</b>	<b>3,912,856,516</b>	
	<b>TOTAL CAPITAL</b>	<b>710,325,000</b>	
	<b>TOTAL ALLOCATION</b>	<b>4,623,181,516</b>	
<b>0238004001</b>	<b>NATIONAL BUREAU OF STATISTICS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NBS001000964	INFRASTRUCTURAL DEVELOPMENT	NEW	60,000,000
NBS002001105	ADVOCACY	NEW	8,325,000
NBS002001106	COORDINATION OF DATA PRODUCTION PROCESS	NEW	30,000,000
NBS002001108	DATA DISSEMINATION POLICY	NEW	10,000,000
NBS002001109	HUMAN RESOURCE DEVELOPMENT AND MANAGEMENT	NEW	18,000,000
NBS002001110	IT STRATEGY	NEW	19,000,000
NBS002001111	ORGANISATION AND INSTITUTIONAL DEVELOPMENT	NEW	25,000,000
NBS002001112	PRODUCTION OF DATA THROUGH CENSUSES	NEW	485,000,000
NBS002001113	STATISTICAL AUDITING (NATIONAL) M & E	NEW	5,000,000
	<b>NATIONAL SURVEYS AND STATISTICS</b>	NEW	50,000,000