

Fed	deral Govern	nment of Nigeria						
SUN	MMARY BY N	IDAs						
201	4 APPROPRI	ATION ACT						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	0	104,591,265	104,591,265	53,212,473	157,803,738	
			0	########	104,591,265	53,212,473	157,803,738	
SUN	MMARY BY FU	JNDS						
201	4 APPROPRI	ATION ACT						
NO	CODE	DDE FUND TOTAL ALLOCATIO						
1	022	MAIN ENVELOP - OVERHEAD					104,591,265	
2	031	CAPITAL DEVELOPMENT FUND MAIN					53,212,473	
							157,803,738	
FEC	DERAL MINIST	RY OF SPECIAL DUTIES SGF						
201	4 APPROPRI	ATION ACT						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	0	104,591,265	104,591,265	53,212,473		
			0	########	104,591,265	53,212,473	157,803,738	

NATIONAL ASSEMBLY 1 2014 APPROPRIATION ACT



0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	2014 APPROPRIATION AC	
CODE	LINE ITEM	AMOUNT (=N=)	
2	EXPENDITURE	157,803,738	
22	OTHER RECURRENT COSTS	104,591,26	
2202	OVERHEAD COST	104,591,26	
220201	TRAVEL& TRANSPORT - GENERAL	24,385,76	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,285,89	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,919,94	
22020103	International travel & transport: training	3,572,57	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,607,36	
220202	UTILITIES - GENERAL	3,964,41	
22020201	ELECTRICITY CHARGES	1,982,20	
22020202	TELEPHONE CHARGES	1,651,84	
22020205	WATER RATES	330,36	
220203	MATERIALS & SUPPLIES - GENERAL	9,250,31	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,303,68	
22020303	NEWSPAPERS	660,73	
22020304	MAGAZINES & PERIODICALS	660,73	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,982,20	
22020306	PRINTING OF SECURITY DOCUMENTS	1,982,20	
22020307	DRUGS & MEDICAL SUPPLIES	660,73	
220204	MAINTENANCE SERVICES - GENERAL	7,928,83	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,642,94	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,321,47	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,651,84	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,321,47	
22020405	MAINTENANCE OF PLANTS/GENERATORS	991,10	
220205	TRAINING - GENERAL	7,751,15	
22020501	LOCAL TRAINING	4,625,15	
22020502	INTERNATIONAL TRAINING	3,126,00	
220206	OTHER SERVICES - GENERAL	9,580,67	
22020601	SECURITY SERVICES	991,10	
22020603	OFFICE RENT	6,607,36	
22020606	CLEANING & FUMIGATION SERVICES	1,982,20	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,613,21	
22020701	FINANCIAL CONSULTING	5,719,96	
22020701	INFORMATION TECHNOLOGY CONSULTING	5,285,89	
22020703	LEGAL SERVICES	6,607,36	
22020703	FUEL & LUBRICANTS - GENERAL	4,294,78	
22020801	MOTOR VEHICLE FUEL COST	1,982,20	
22020803	PLANT / GENERATOR FUEL COST	2,312,57	
22020003	FINANCIAL CHARGES - GENERAL	2,642,94	
220207	BANK CHARGES (OTHER THAN INTEREST)	660,73	
22020901	INSURANCE PREMIUM	1,982,20	
22020902 220210	MISCELLANEOUS	17,179,14	
220210	REFRESHMENT & MEALS	1,321,47	
22021001	HONORARIUM & SITTING ALLOWANCE		
		1,651,84	
22021003	PUBLICITY & ADVERTISEMENTS	1,651,84	
22021004	MEDICAL EXPENSES	1,321,47	
22021006	POSTAGES & COURIER SERVICES	1,321,47	
22021007	WELFARE PACKAGES	7,928,83	



0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021009	SPORTING ACTIVITIES	1	991,105
23	CAPITAL EXPENDITURE		53,212,473
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		43,212,473
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,212,473
23050103	MONITORING AND EVALUATION		43,212,473
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		104,591,265
	TOTAL RECURRENT		104,591,265
	TOTAL CAPITAL		53,212,473
	TOTAL ALLOCATION		157,803,738
0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF		
CODE	PROJECT NAME	TYPE	AMOUNT
SDSGF1007441	PURCHASED OF SPECIALISED E-LIBRARY BOOKS EQUIPMENT ICT (UPGRADING & EQUIPMENT WITH NECESSARY MODERN SOFTWARE & HARDWARE)	NEW	10,000,000
SDSGF2007443 MONITORING AND EVALUATION OF IMPLEMENTATION OF FEC DECISION ON PROJECTS, POLICIES AND PROGRAMMES		NEW	43,212,473