

Fec	deral Governme	ent of Nigeria					
SUN	MMARY BY MDA	as					
201	4 APPROPRIATION	ON ACT					
NO	CODE	MDA	TOTAL PERSONNE	TOTAL	TOTAL	TOTAL	TOTAL
1	0250	FISCAL RESPONSIBILITY COMMISSION	244,266,69	1	541,226,521		595,061,526
			244,266,69	1 296,959,830	541,226,521	53,835,005	595,061,526
SUN	MMARY BY FUND	os					
2014 APPROPRIATION ACT							
NO	CODE	FUND	<u>'</u>	•	'	,	TOTAL
1	021	MAIN ENVELOP - PERSONNEL					244,266,691
2	022	MAIN ENVELOP - OVERHEAD					296,959,830
3	031	CAPITAL DEVELOPMENT FUND MAIN					53,835,005
							595,061,526
FIS	CAL RESPONSIBI	ILITY COMMISSION					
201	4 APPROPRIATION	ON ACT					
NO	CODE	MDA	TOTAL PERSONNE	TOTAL	TOTAL RECURRENT	TOTAL	TOTAL ALLOCATION
1	0250001001	FISCAL RESPONSILIBITY COMMISSION	244,266,69	296,959,830	541,226,521	53,835,005	595,061,526
			244,266,69	1 296,959,830	541,226,521	53,835,005	595,061,526



0250001001	FISCAL RESPONSILIBITY COMMISSION	2014 APPROPRIATION AC
CODE	LINE ITEM	AMOUNT (=N=)
2	EXPENDITURE	595,061,520
21	PERSONNEL COST	244,266,69
2101	SALARY	225,924,64
210101	SALARIES AND WAGES	225,924,649
21010101	SALARY	225,924,64
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,342,04
210202	SOCIAL CONTRIBUTIONS	18,342,04
21020201	NHIS	7,336,81
21020202	CONTRIBUTORY PENSION	11,005,22
22	OTHER RECURRENT COSTS	296,959,83
2202	OVERHEAD COST	296,959,83
220201	TRAVEL& TRANSPORT - GENERAL	86,945,48
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,988,444
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,403,49
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	21,055,893
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,497,659
220202	UTILITIES - GENERAL	10,735,342
22020201	ELECTRICITY CHARGES	1,742,460
22020202	TELEPHONE CHARGES	4,142,80
22020203	INTERNET ACCESS CHARGES	2,792,06
22020204	SATELLITE BROADCASTING ACCESS CHARGES	889,929
22020205	WATER RATES	170,22
22020206	SEWERAGE CHARGES	997,848
220203	MATERIALS & SUPPLIES - GENERAL	19,407,528
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,535,13
22020303	NEWSPAPERS	742,46
22020304	MAGAZINES & PERIODICALS	823,552
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,687,29
22020306	PRINTING OF SECURITY DOCUMENTS	3,197,67
22020309	UNIFORMS & OTHER CLOTHING	421,40
220204	MAINTENANCE SERVICES - GENERAL	21,122,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,743,854
22020402	MAINTENANCE OF OFFICE FURNITURE	1,053,51
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,777,39
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,461,05
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,142,33
22020406	OTHER MAINTENANCE SERVICES	2,944,83
220205	TRAINING - GENERAL	23,770,47
22020501	LOCAL TRAINING	15,773,81
22020502	INTERNATIONAL TRAINING	7,996,66
220206	OTHER SERVICES - GENERAL	63,457,032
22020601	SECURITY SERVICES	8,446,67
22020603	OFFICE RENT	43,911,32
22020606	CLEANING & FUMIGATION SERVICES	11,099,02
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,218,31
22020701	FINANCIAL CONSULTING	6,506,84
22020702	INFORMATION TECHNOLOGY CONSULTING	5,277,79
22020703	LEGAL SERVICES	3,433,67
220208	FUEL & LUBRICANTS - GENERAL	10,746,94
22020801	MOTOR VEHICLE FUEL COST	5,391,13.
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,355,81



0250001001	FISCAL RESPONSILIBITY COMMISSION	2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
220209	FINANCIAL CHARGES - GENERAL	490,793



0250001001	FISCAL RESPONSILIBITY COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM	1	AMOUNT (=N=)
22020901	BANK CHARGES (OTHER THAN INTEREST)		490,793
220210	MISCELLANEOUS		45,064,933
22021001	REFRESHMENT & MEALS		5,117,547
22021002	HONORARIUM & SITTING ALLOWANCE		12,829,856
22021003	PUBLICITY & ADVERTISEMENTS		7,828,354
22021006	POSTAGES & COURIER SERVICES		496,666
22021007	WELFARE PACKAGES		17,260,677
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		490,174
22021009	SPORTING ACTIVITIES		1,041,659
23	CAPITAL EXPENDITURE		53,835,005
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
2305	OTHER CAPITAL PROJECTS		38,835,005
230501	ACQUISITION OF NON TANGIBLE ASSETS		38,835,005
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050103	MONITORING AND EVALUATION		23,835,005
20000100	TOTAL PERSONNEL		244,266,691
	TOTAL OVERHEAD		296,959,830
	TOTAL RECURRENT		541,226,521
	TOTAL CAPITAL		53,835,005
	TOTAL ALLOCATION		595,061,526
0250001001	FISCAL RESPONSILIBITY COMMISSION		370,001,020
CODE	PROJECT NAME	TYPE	AMOUNT
FRC2301011200 5198	PROCUREMENT OF ADDITIONAL FURNITURE TO ENSURE A MORE	NEW	4,000,000
FRC2301011300 5204	TO PROCURE ADDITIONAL LAPTOP COMPUTER SYSTEMS, DESKTOP COMPUTERS, HEAVY DUTY/CAPACITY INVERTERS	NEW	5,000,000
FRC2301011400 5215	"PROCUREMENT OF PRINTERS AND HEAVY DUTY PHOTOCOPYING MACHINES, OTHER REGULAR PRINTERS PHOTOCOPYING MACHINES FOR ROUTINE OPPERATIONS OF STAFF AND MENBERS OF THE COMMISSION.	NEW	1,000,000
FRC2301011900 5222	TO PROCURE A HIGH CAPACITY GENERATING SET TO REPLACE THE AGING ONE FOR GREATER EFFICIENCY	NEW	5,000,000
FRC2305010100 5244	ENGAGE CONSULTANTS FOR THE FOLLOWING STUDIES: 1. IMPLICATION OF SOVEREIGN WEALTH FUNDS FOR ECONOMY GROWTH. 2. THE ROLE OF FINANCIAL MARKETS IN GROWING THE REAL SECTOR OF THE NIGERIAN ECONOMY. 3. COMPARATIVE STUDY OF FISCAL RESPONSIBILITY LEGISLATION IN NIGERIA, INDIA AND SOUTH AFRICA. 4. STUDY OF STATE AND LOCAL GOVT. JOINT ACCOUNTS- ITS IMPACT ON DEVELOPMENT.	NEW	15,000,000
FRC2305010300 5250	Continue Monitoring Activities of Federal Government Projects in all 6 Geopolitical Zones of the Federation.	NEW	23,835,005