



Federal Government of Nigeria										
SUMMARY BY MDAs										
2014 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1	0543	NATIONAL POPULATION COMMISSION	4,788,894,615	502,311,183	5,291,205,798	1,203,588,087	6,494,793,885			
			4,788,894,615	502,311,183	5,291,205,798	1,203,588,087	6,494,793,885			
SUMMARY BY FUNDS										
2014 APPROPRIATION ACT										
NO	CODE	FUND					TOTAL ALLOCATION			
1	021	MAIN ENVELOP - PERSONNEL					4,788,894,615			
2	022	MAIN ENVELOP - OVERHEAD					502,311,183			
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,203,588,087			
							6,494,793,885			
NATIONAL POPULATION COMMISSION										
2014 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1	0543001001	NATIONAL POPULATION COMMISSION	4,788,894,615	502,311,183	5,291,205,798	1,203,588,087	6,494,793,885			
			4,788,894,615	502,311,183	5,291,205,798	1,203,588,087	6,494,793,885			



0543001001	NATIONAL POPULATION COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		6,494,793,885
21	PERSONNEL COST		4,788,894,615
2101	SALARY		4,256,795,213
210101	SALARIES AND WAGES		4,256,795,213
21010101	SALARY		4,256,795,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		532,099,402
210202	SOCIAL CONTRIBUTIONS		532,099,402
21020201	NHIS		212,839,761
21020202	CONTRIBUTORY PENSION		319,259,641
22	OTHER RECURRENT COSTS		502,311,183
2202	OVERHEAD COST		502,311,183
220201	TRAVEL & TRANSPORT - GENERAL		78,200,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,591,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,262,991
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,589,156
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,757,228
220202	UTILITIES - GENERAL		39,489,935
22020201	ELECTRICITY CHARGES		17,570,589
22020202	TELEPHONE CHARGES		8,019,556
22020205	WATER RATES		9,010,833
22020206	SEWERAGE CHARGES		4,888,958
220203	MATERIALS & SUPPLIES - GENERAL		68,394,119
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		63,750,353
22020304	MAGAZINES & PERIODICALS		1,571,097
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,395
22020309	UNIFORMS & OTHER CLOTHING		234,274
220204	MAINTENANCE SERVICES - GENERAL		104,703,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,138,478
22020402	MAINTENANCE OF OFFICE FURNITURE		5,856,863
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,868,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,438,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,713,726
22020406	OTHER MAINTENANCE SERVICES		14,687,623
220205	TRAINING - GENERAL		53,441,737
22020501	LOCAL TRAINING		50,549,098
22020502	INTERNATIONAL TRAINING		2,892,639
220206	OTHER SERVICES - GENERAL		73,296,006
22020601	SECURITY SERVICES		25,991,808
22020603	OFFICE RENT		35,141,180
22020606	CLEANING & FUMIGATION SERVICES		12,163,018
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,587,454
22020701	FINANCIAL CONSULTING		10,136,739
22020702	INFORMATION TECHNOLOGY CONSULTING		2,342,745



0543001001	NATIONAL POPULATION COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		4,116,671
22020704	ENGINEERING SERVICES		991,299
220208	FUEL & LUBRICANTS - GENERAL		43,610,006
22020801	MOTOR VEHICLE FUEL COST		21,084,708
22020803	PLANT / GENERATOR FUEL COST		22,525,299
220210	MISCELLANEOUS		23,587,677
22021001	REFRESHMENT & MEALS		3,514,119
22021006	POSTAGES & COURIER SERVICES		3,514,119
22021007	WELFARE PACKAGES		13,856,548
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,702,891
23	CAPITAL EXPENDITURE		1,203,588,087
2302	CONSTRUCTION / PROVISION		291,667,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		291,667,300
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		289,167,300
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		2,500,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		871,920,787
230501	ACQUISITION OF NON TANGIBLE ASSETS		871,920,787
23050101	RESEARCH AND DEVELOPMENT		581,666,000
23050102	COMPUTER SOFTWARE ACQUISITION		223,588,097
23050103	MONITORING AND EVALUATION		66,666,690
	TOTAL PERSONNEL		4,788,894,615
	TOTAL OVERHEAD		502,311,183
	TOTAL RECURRENT		5,291,205,798
	TOTAL CAPITAL		1,203,588,087
	TOTAL ALLOCATION		6,494,793,885
0543001001	NATIONAL POPULATION COMMISSION		
CODE	PROJECT NAME		AMOUNT
NPC001000967	COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX		264,167,300
NPC001000972	CONSTRUCTION OF 8 PERMANENT STATE OFFICES		25,000,000
NPC002001004	PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA		2,500,000
NPC003001006	REHABILITATION OF OFFICE BUILDINGS		40,000,000
NPC004001007	ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN NIGERIA		60,000,000
	VITAL REGISTRATION		200,000,000
NPC004001010	DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS		60,000,000
NPC004001012	REGISTRATION OF BIRTHS AND DEATHS		170,000,000
NPC004001014	MIGRATION		25,000,000
NPC004001016	RESEARCH PROGRAMMES		40,000,000
NPC004001018	NATIONAL POPULATION DATA BANK		5,000,000



0543001001	NATIONAL POPULATION COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NPC004001061	ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR POPULATION PROGRAMMES		21,666,000
NPC005001049	NIGERIAN POPULATION DBMS-GEO PORTAL		13,333,340
NPC005001051	NON-PRIORITY PROGRAMMES, PROJECT MONITORING & EVALUATION OF CAPITAL PROJECTS		10,000,000
NPC005001053	PREPARATORY ACTIVITIES FOR CENSUS 2016		203,588,087
NPC005001055	HOSTING OF POPULATION WEBSITE AND WEB PORTAL		3,333,335
NPC005001064	IMPLEMENTATION OF NETWORK, INTRANET, VIDEO CONFERENCING AND MEDIA STORAGE		3,333,335
NPC006001069	POPULATION ACTIVITY COORDINATION IN NIGERIA		46,666,690
NPC006001072	BUDGETARY ACTIVITIES OF THE COMMISSION		5,000,000
NPC006001084	INTERCENSAL POPULATION ACTIVITIES		5,000,000