



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	1,410,063,061	549,642,242	1,959,705,303	1,100,722,408	3,060,427,711
			<b>1,410,063,061</b>	<b>549,642,242</b>	<b>1,959,705,303</b>	<b>1,100,722,408</b>	<b>3,060,427,711</b>
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					1,410,063,061
2	022	MAIN ENVELOP - OVERHEAD					549,642,242
3	031	CAPITAL DEVELOPMENT FUND MAIN					1,100,722,408
							<b>3,060,427,711</b>
REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,410,063,061	549,642,242	1,959,705,303	1,100,722,408	3,060,427,711
			<b>1,410,063,061</b>	<b>549,642,242</b>	<b>1,959,705,303</b>	<b>1,100,722,408</b>	<b>3,060,427,711</b>



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		3,060,427,711
21	PERSONNEL COST		1,410,063,061
2101	SALARY		1,232,653,773
210101	SALARIES AND WAGES		1,232,653,773
21010101	SALARY		1,232,653,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		177,409,288
210201	ALLOWANCES		78,704,856
21020101	NON REGULAR ALLOWANCES		78,704,856
210202	SOCIAL CONTRIBUTIONS		98,704,432
21020201	NHIS		39,481,773
21020202	CONTRIBUTORY PENSION		59,222,659
22	OTHER RECURRENT COSTS		549,642,242
2202	OVERHEAD COST		549,642,242
220201	TRAVEL & TRANSPORT - GENERAL		194,892,972
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,243,849
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,586,235
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,279,797
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,783,091
220202	UTILITIES - GENERAL		23,231,450
22020201	ELECTRICITY CHARGES		17,896,479
22020202	TELEPHONE CHARGES		210,246
22020205	WATER RATES		1,328,751
22020206	SEWERAGE CHARGES		3,795,974
220203	MATERIALS & SUPPLIES - GENERAL		42,264,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,772,178
22020302	BOOKS		1,127,330
22020303	NEWSPAPERS		4,906,664
22020304	MAGAZINES & PERIODICALS		1,374,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,710,472
22020306	PRINTING OF SECURITY DOCUMENTS		3,927,878
22020307	DRUGS & MEDICAL SUPPLIES		3,037,673
22020309	UNIFORMS & OTHER CLOTHING		1,107,591
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		299,977
220204	MAINTENANCE SERVICES - GENERAL		46,333,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,347,175
22020402	MAINTENANCE OF OFFICE FURNITURE		2,094,174
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,848,595
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,623,100
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,526,955
22020406	OTHER MAINTENANCE SERVICES		3,893,447
220205	TRAINING - GENERAL		31,223,713
22020501	LOCAL TRAINING		20,145,399
22020502	INTERNATIONAL TRAINING		11,078,314
220206	OTHER SERVICES - GENERAL		57,004,109
22020601	SECURITY SERVICES		33,884,510
22020603	OFFICE RENT		5,374,170



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING & FUMIGATION SERVICES		17,745,429
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>19,635,478</b>
22020701	FINANCIAL CONSULTING		7,350,829
22020702	INFORMATION TECHNOLOGY CONSULTING		1,391,889
22020703	LEGAL SERVICES		10,892,760
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>39,991,202</b>
22020801	MOTOR VEHICLE FUEL COST		19,946,120
22020803	PLANT / GENERATOR FUEL COST		20,045,082
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>336,292</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		33,707
22020904	OTHER CRF BANK CHARGES		302,584
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>84,546,576</b>
22021001	REFRESHMENT & MEALS		17,434,170
22021002	HONORARIUM & SITTING ALLOWANCE		6,665,950
22021003	PUBLICITY & ADVERTISEMENTS		13,271,035
22021004	MEDICAL EXPENSES		16,878,009
22021006	POSTAGES & COURIER SERVICES		4,228,312
22021007	WELFARE PACKAGES		20,989,178
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,831,466
22021009	SPORTING ACTIVITIES		3,248,456
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>10,182,980</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>10,182,980</b>
22030101	MOTOR VEHICLE ADVANCES		8,880,927
22030105	CORRESPONDENCE ADVANCES		1,302,053
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,100,722,408</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>385,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>385,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		45,000,000
23010108	PURCHASE OF BUSES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		163,000,000
23010113	PURCHASE OF COMPUTERS		35,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010117	PURCHASE OF SHREDDING MACHINES		1,000,000
23010118	PURCHASE OF SCANNERS		1,000,000
23010119	PURCHASE OF POWER GENERATING SET		65,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		25,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>615,722,408</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>615,722,408</b>
23050101	RESEARCH AND DEVELOPMENT		210,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		115,000,000
23050103	MONITORING AND EVALUATION		290,722,408



0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		1,410,063,061
	TOTAL OVERHEAD		549,642,242
	TOTAL RECURRENT		1,959,705,303
	TOTAL CAPITAL		1,100,722,408
	TOTAL ALLOCATION		3,060,427,711
0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
RMAF01001260	PURCHASE OF MOTOR VEHICLE	ONGOING	45,000,000
RMAF02001292	PURCHASE OF BUSES	ONGOING	15,000,000
RMAF03001296	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	163,000,000
RMAF04001302	PURCHASE OF COMPUTERS	ONGOING	35,000,000
RMAF05001307	PURCHASE OF COMPUTER PRINTERS	ONGOING	5,000,000
RMAF06001311	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	5,000,000
RMAF07001314	PURCHASE OF SHREDDING MACHINES	ONGOING	1,000,000
RMAF08001317	PURCHASE OF SCANNERS	ONGOING	1,000,000
RMAF09001318	PURCHASE OF POWER GENERATING SET	ONGOING	65,000,000
RMAF10001326	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	20,000,000
RMAF11001410	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	5,000,000
RMAF12001429	PURCHASE OF SECURITY EQUIPMENT	ONGOING	25,000,000
RMAF13001436	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	100,000,000
RMAF14001438	RESEARCH AND DEVELOPMENT	ONGOING	210,000,000
RMAF15001453	COMPUTER SOFTWARE ACQUISITION	ONGOING	115,000,000
RMAF16001456	MONITORING AND EVALUATION	ONGOING	290,722,408
<b>TABLE OF CONTENTS</b>			1
SUMMARY BY MDAs			1
SUMMARY BY FUNDS			2
REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION			
2014 APPROPRIATION ACT			