



Federal Government of Nigeria											
SUMMARY BY MDAs											
2014 APPROPRIATION ACT											
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION				
1	0149	FEDERAL CHARACTER COMMISSION	1,778,626,811	394,802,904	2,173,429,715	311,143,466	2,484,573,181				
			1,778,626,811	394,802,904	2,173,429,715	61,143,466	2,234,573,181				
SUMMARY BY FUNDS											
2014 APPROPRIATION ACT											
NO	CODE	FUND						TOTAL ALLOCATION			
1	021	MAIN ENVELOP - PERSONNEL					1,778,626,811				
2	022	MAIN ENVELOP - OVERHEAD					394,802,904				
3	031	CAPITAL DEVELOPMENT FUND MAIN					61,143,466				
							2,234,573,181				
FEDERAL CHARACTER COMMISSION											
2014 APPROPRIATION ACT											
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION				
1	0149001001	FEDERAL CHARACTER COMMISSION	1,778,626,811	394,802,904	2,173,429,715	311,143,466	2,484,573,181				
			1,778,626,811	394,802,904	2,173,429,715	311,143,466	2,484,573,181				



0149001001	FEDERAL CHARACTER COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		2,484,573,181
21	PERSONNEL COST		1,778,626,811
2101	SALARY		1,363,641,057
210101	SALARIES AND WAGES		1,363,641,057
21010101	SALARY		1,363,641,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		414,985,754
210201	ALLOWANCES		298,046,489
21020101	NON REGULAR ALLOWANCES		298,046,489
210202	SOCIAL CONTRIBUTIONS		116,939,264
21020201	NHIS		46,775,706
21020202	CONTRIBUTORY PENSION		70,163,558
22	OTHER RECURRENT COSTS		394,802,904
2202	OVERHEAD COST		394,802,904
220201	TRAVEL & TRANSPORT - GENERAL		136,293,766
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,643,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,464,357
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		28,309,517
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		37,876,367
220202	UTILITIES - GENERAL		15,492,520
22020201	ELECTRICITY CHARGES		10,546,699
22020202	TELEPHONE CHARGES		1,472,729
22020205	WATER RATES		894,546
22020206	SEWERAGE CHARGES		2,043,160
22020207	LEASED COMMUNICATION LINES(S)		535,387
220203	MATERIALS & SUPPLIES - GENERAL		35,085,540
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,297,625
22020302	BOOKS		968,000
22020303	NEWSPAPERS		510,000
22020304	MAGAZINES & PERIODICALS		490,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,258,351
22020306	PRINTING OF SECURITY DOCUMENTS		3,311,363
22020307	DRUGS & MEDICAL SUPPLIES		100,200
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		150,000
220204	MAINTENANCE SERVICES - GENERAL		40,686,644
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,848,822
22020402	MAINTENANCE OF OFFICE FURNITURE		2,492,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,433,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,346,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,683,637
22020406	OTHER MAINTENANCE SERVICES		14,881,287
220205	TRAINING - GENERAL		29,350,203
22020501	LOCAL TRAINING		23,280,162
22020502	INTERNATIONAL TRAINING		6,070,041
220206	OTHER SERVICES - GENERAL		30,625,538
22020601	SECURITY SERVICES		14,500,000
22020603	OFFICE RENT		10,625,538
22020606	CLEANING & FUMIGATION SERVICES		5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,620,243
22020701	FINANCIAL CONSULTING		9,210,122
22020702	INFORMATION TECHNOLOGY CONSULTING		2,140,081



0149001001	FEDERAL CHARACTER COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020703	LEGAL SERVICES		2,700,000
22020706	SURVEYING SERVICES		570,041
220208	FUEL & LUBRICANTS - GENERAL		8,643,134
22020801	MOTOR VEHICLE FUEL COST		2,070,041
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		650,000
22020803	PLANT / GENERATOR FUEL COST		5,923,094
220209	FINANCIAL CHARGES - GENERAL		8,210,122
22020902	INSURANCE PREMIUM		8,210,122
220210	MISCELLANEOUS		71,722,605
22021001	REFRESHMENT & MEALS		6,696,366
22021002	HONORARIUM & SITTING ALLOWANCE		2,469,636
22021003	PUBLICITY & ADVERTISEMENTS		14,801,145
22021004	MEDICAL EXPENSES		6,876,305
22021006	POSTAGES & COURIER SERVICES		1,408,909
22021007	WELFARE PACKAGES		34,420,243
22021009	SPORTING ACTIVITIES		4,750,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
23	CAPITAL EXPENDITURE		311,143,466
2305	OTHER CAPITAL PROJECTS		311,143,466
230501	ACQUISITION OF NON TANGIBLE ASSETS		311,143,466
23050101	RESEARCH AND DEVELOPMENT		260,000,000
23050103	MONITORING AND EVALUATION		51,143,466
	TOTAL PERSONNEL		1,778,626,811
	TOTAL OVERHEAD		394,802,904
	TOTAL RECURRENT		2,173,429,715
	TOTAL CAPITAL		311,143,466
	TOTAL ALLOCATION		2,484,573,181
0149001001	FEDERAL CHARACTER COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
23050101000017	RESEARCH & DEVELOPMENT OF A COMPREHENSIVE FRAMEWORK FOR THE IMPLEMENTATION OF THE COMMISSION'S 2ND MANDATE	NEW	10,000,000
	PROCUREMENT OF VEHICLES FOR SECOND MANDATE	NEW	250,000,000
23050103000051	AUDIT AND SURVEY OF SOCIOLOGY/ECONOMIC AND INFRASTRUCURAL AMENITIES IN 774 LGAs ACROSS THE FEDERATION	ONGOING	51,143,466