

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0437001001	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	-	-	-	57,000,000,000	57,000,000,000
	TOTAL	-	-	-	57,000,000,000	57,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	
03101	TOTAL CAPITAL EXPENDITURE	57,000,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9,800,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,611,700,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,000,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	1,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	36,638,300,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,700,000,000
23050101	RESEARCH AND DEVELOPMENT	250,000,000
	TOTAL CAPITAL	57,000,000,000
	TOTAL ALLOCATION	57,000,000,000

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
2w	NAME OF MINISTRY:	FEDERAL CAPITAL TERRITORY ADMINISTRATION				
	MINISTRY'S CODE:					
	NAME OF INSTITUTION:	FEDERAL CAPITAL TERRITORY ADMINISTRATION				
	INSTITUTION'S CODE:	0437001001				
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)			
23010128	PURCHASE OF SECURITY EQUIPMENT					500,000,000
	ON-GOING PROJECTS					500,000,000
	G-7 SECURITY INITIATIVES	NORTH - CENTRAL	FCT			500,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS					9,800,000,000
	ON-GOING PROJECTS					9,800,000,000
	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX, PHASE III, PART II & III , ABUJA	NORTH - CENTRAL	FCT			3,500,000,000
	CONSTRUCTION OF CULTURAL CENTER AND MILLENIUM TOWER .	NORTH - CENTRAL	FCT			2,000,000,000
	DESIGNING & CONSTRUCTION OF VICE PRESIDENT RESIDENCE	NORTH - CENTRAL	FCT			2,000,000,000
	DESIGNING & CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS RESIDENCE (SENATE PRESIDENT, DEPUTY SENATE PRESIDENT, SPEAKER AND DEPUTY SPEAKER) [ DESIGNING & CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS GUEST HOUSES]					2,300,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES					5,611,700,000
	ON-GOING PROJECTS					5,611,700,000
	CONSTRUCTION OF 20,000M3/HR LOWER USUMA DAM WATER TREATMENT PLANTS	NORTH - CENTRAL	FCT			529,000,000
	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	NORTH - CENTRAL	FCT			2,250,000,000
	DESIGN AND CONSTRUCTION OF DAM TREATMENT PLANTS, TANKS AND OTHER BULK WATER SUPPLY INFRASTRUCTURE TO KASHI SATELLITE TOWN	NORTH - CENTRAL	FCT			2,832,700,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES					1,000,000,000
	ON-GOING PROJECTS					1,000,000,000
	CONSTRUCTION & EQUIPPING OF 220 BED UTAKO DISTRICT HOSPITAL	NORTH - CENTRAL	FCT			1,000,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS					500,000,000
	ON-GOING PROJECTS					500,000,000
	ESTABLISHMENT OF INTERNATIONAL TECHNICAL AND VOCATIONAL INSTITUTE OF UTAKO AND FOUR COMPREHENSIVE SCIENCE AND TECHNICAL COLLEGES IN THE FCT	NORTH - CENTRAL	FCT			500,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS					1,000,000,000
	ON-GOING PROJECTS					1,000,000,000
	DESIGN AND DEVELOPMENT OF 60.67KM OF STANDARD GAUGE RAIL TRACK WITHIN FCT. ABUJA RAIL TRANSIT PROJECT (LOT 1 & 3 )	NORTH - CENTRAL	FCT			1,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE					36,638,300,000
	ON-GOING PROJECTS					36,638,300,000
	DEVELOPMENT OF INFRASTRUCTURE FOR MAITAMA EXTENSION DISTRICT.	NORTH - CENTRAL	FCT			700,000,000

		DEVELOPMENT OF IDU INDUSTRIAL AREA 1B ENGINEERING INFRASTRUCTURE	NORTH - CENTRAL	FCT		2,000,000,000
		PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	NORTH - CENTRAL	FCT		2,030,650,000
		CONTRACT FOR THE COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD, CENTRAL AREA, ABUJA	NORTH - CENTRAL	FCT		2,000,000,000
		ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FCC STAGE II	NORTH - CENTRAL	FCT		1,500,000,000
		KARMO RESIDENTIAL DISTRICT INFRASTRUCTURE	NORTH - CENTRAL	FCT		2,331,000,000
		REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT II (CH 25 + 500 TO 38 + 000)	NORTH - CENTRAL	FCT		3,000,000,000
		REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT I CH 11+500-CH 25+500	NORTH - CENTRAL	FCT		3,000,000,000
		PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE-PHASE I	NORTH - CENTRAL	FCT		1,045,000,000
		PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	NORTH - CENTRAL	FCT		2,070,650,000
		REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT I	NORTH - CENTRAL	FCT		2,000,000,000
		REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II	NORTH - CENTRAL	FCT		2,000,000,000
		CONSTRUCTION OF USMAN DAM, GURARA ROAD	NORTH - CENTRAL	FCT		1,500,000,000
		PROVISION OF INFRASTRUCTURE TO KUBWA SATELLITE TOWN DISTRICT (4 & 5)	NORTH - CENTRAL	FCT		4,500,000,000
		PROVISION OF ENGINEERING INFRASTRUCTURE TO KARSHI SATELLITE TOWN DISTRICT (1 & 2)	NORTH - CENTRAL	FCT		4,350,000,000
		PROVISION OF ENGINEERING INFRASTRUCTURE TO KYAMI DISTRICT	NORTH - CENTRAL	FCT		2,000,000,000
		DESIGN AND CONSTRUCTION OF SOLID WASTE TREATMENT (WASTE TRANSFER STATION)	NORTH - CENTRAL	FCT		611,000,000
	23030101	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>1,700,000,000</b>
		<b>ON-GOING PROJECTS</b>				<b>1,700,000,000</b>
		SETTLEMENT OF OUTSTANDING RENT FOR THE INTERNATIONAL ORGANISATION IN FCT	NORTH - CENTRAL	FCT		700,000,000
		REHABILITATION, RENTING OF OFFICE SPACE FOR DISPLACED STAFF AND PROVISION OF ADDITIONAL SECURITY MEASURES FOR UNITED NATIONS BUILDING IN ABUJA	NORTH - CENTRAL	FCT		1,000,000,000
	23050101	<b>RESEARCH AND DEVELOPMENT</b>				<b>250,000,000</b>
		<b>ON-GOING PROJECTS</b>				<b>250,000,000</b>
		PREPARATORY ARRANGEMENT FOR ALTERNATIVE FUNDING	NORTH - CENTRAL	FCT		250,000,000
						<b>57,000,000,000</b>