

| FEDERAL GOVERNMENT OF NIGERIA | | FEDERAL GOVERNMENT OF NIGERIA | | | | |
|---------------------------------------|---|--------------------------------|-------------------------------|------------------------|----------------------|----------------------------|
| 2013 BUDGET | | | | | | |
| SUMMARY | | | | | | |
| MINISTRY OF MINES & STEEL DEVELOPMENT | | | | | | |
| CODE | MDA | TOTAL PERSONNEL COST =N= | TOTAL OVERHEAD COST =N= | TOTAL RECURRENT =N= | TOTAL CAPITAL =N= | TOTAL ALLOCATION =N= |
| 0233001001 | FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS | 812,795,404 | 442,176,054 | 1,254,971,458 | 1,026,835,007 | 2,281,806,465 |
| 0233004001 | NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA | 470,705,757 | 74,036,590 | 544,742,347 | 446,112,387 | 990,854,734 |
| 0233008001 | NATIONAL IRON ORE MINING PROJECT - ITAKPE | 1,428,470,111 | 0 | 1,428,470,111 | 18,935,326 | 1,447,405,437 |
| 0233011001 | AJAKUTA STEEL COMPANY LIMITED | 3,710,566,019 | 0 | 3,710,566,019 | 28,402,990 | 3,738,969,009 |
| 0233002001 | COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES | 35,035,896 | 39,932,948 | 74,968,844 | 58,195,222 | 133,164,066 |
| 0233010001 | NIGERIA MINING CADASTRE OFFICE & CENTRES | 151,852,313 | 290,378,778 | 442,231,091 | 81,037,942 | 523,269,033 |
| 0233006001 | METALLURGICAL TRAINING INSTITUTE, ONITSHA | 429,691,125 | 148,541,535 | 578,232,660 | 223,884,373 | 802,117,033 |
| 0233003001 | NIGERIAN GEOLOGICAL SURVEY AGENCY. | 1,041,483,092 | 388,376,833 | 1,429,859,925 | 1,122,651,673 | 2,552,511,598 |
| 0233009001 | NIGERIA INSTITUTE OF MINING AND GEOSCIENCE | 211,514,835 | 80,861,997 | 292,376,832 | 87,575,884 | 379,952,716 |
| 0233005001 | NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS | 462,467,730 | 77,047,619 | 539,515,349 | 206,369,196 | 745,884,545 |
| | AFRICAN IRON AND STEEL ASSOCIATION | - | 0 | 0 | 100,000,000 | |
| TOTAL | | 8,754,582,280 | 1,541,352,354 | 10,295,934,635 | 3,400,000,000 | 13,595,934,635 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | APPROPRIATION |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233001001 | FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS | |
| 02101 | PERSONNEL COST | 812,795,404 |
| 21010101 | CONSOLIDATED SALARY | 723,755,274 |
| 21020201 | NHIS | 35,616,052 |
| 21020202 | CONTRIBUTORY PENSION | 53,424,078 |
| 02201 | OVERHEAD COST | 442,176,054 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 16,360,514 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 38,471,358 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 15,955,758 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 28,209,711 |
| 22020201 | ELECTRICITY CHARGES | 22,849,001 |
| 22020202 | TELEPHONE CHARGES | 10,579,568 |
| 22020205 | WATER RATES | 7,074,817 |
| 22020206 | SEWERAGE CHARGES | 7,030,599 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 20,030,575 |
| 22020302 | BOOKS | 3,493,191 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 18,328,445 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 8,401,345 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 353,741 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 5,527,201 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 1,724,487 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 9,197,262 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 2,122,445 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 11,098,619 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 9,462,568 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 2,829,927 |
| 22020406 | OTHER MAINTENANCE SERVICES | 10,877,531 |
| 22020501 | LOCAL TRAINING | 27,768,656 |
| 22020502 | INTERNATIONAL TRAINING | 14,591,810 |
| 22020601 | SECURITY SERVICES | 13,044,194 |
| 22020603 | OFFICE RENT | 22,285,673 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 4,120,156 |
| 22020701 | FINANCIAL CONSULTING | 1,149,658 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 6,013,594 |
| 22020703 | LEGAL SERVICES | 8,489,780 |
| 22020801 | MOTOR VEHICLE FUEL COST | 9,285,697 |
| 22020803 | PLANT / GENERATOR FUEL COST | 6,721,076 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 2,431,968 |
| 22021001 | REFRESHMENT & MEALS | 12,098,619 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 6,411,553 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 9,418,350 |
| 22021004 | MEDICAL EXPENSES | 8,170,049 |
| 22021006 | POSTAGES & COURIER SERVICES | 2,564,621 |
| 22021007 | WELFARE PACKAGES | 13,934,296 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 353,741 |
| 22021009 | SPORTING ACTIVITIES | 5,676,858 |
| 22040105 | GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT | 14,591,810 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 |
|-------------------------------|--|----------------------|
| 2013 BUDGET | | APPROPRIATION |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 22040107 | GRANT TO PRIVATE COMPANIES - CURRENT | 3,075,232 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 1,026,835,007 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 10,000,000 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | 40,000,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 400,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | 468,143,428 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 93,691,579 |
| 23050103 | MONITORING AND EVALUATION | 15,000,000 |
| | | |
| | TOTAL PERSONNEL COST | 812,795,404 |
| | TOTAL OVERHEAD COST | 442,176,054 |
| | TOTAL RECURRENT COST | 1,254,971,458 |
| | TOTAL CAPITAL EXPENDITURE | 1,026,835,007 |
| | TOTAL ALLOCATION | 2,281,806,465 |
| | | |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|-----------------|---------|-----|--------------|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | |
| MINISTRY'S CODE: | 233001 | | | | |
| NAME OF INSTITUTION: | FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS | | | | |
| INSTITUTION'S CODE: | 0233001001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | | | 10,000,000 |
| | ON-GOING PROJECTS | | | | 10,000,000 |
| | PURCHASE OF SECURITY EQUIPMENT | | | | 10,000,000 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | | | | 40,000,000 |
| | ON-GOING PROJECTS | | | | 40,000,000 |
| | PROCUREMENT OF METALLURGICAL TESTING EQUIPMENT; (A) SULPHUR AND CARBON ANALYSER (S996) (B) UNIVERSAL TESTING MACHINE (1000KN) (C) PORTABLE ANALYSER (NEWTON XRF) (D) PORTABLE HARDNESS TESTER (HARTTIP 3000) | North - Central | FCT | | 20,000,000 |
| | PROCUREMENT OF FIELD AND OFFICE EQUIPMENT - PROTECTION KITS, HARMFUL WASTE, AFFLUENT & TOXIC BYE PRODUCTS E.G NOSE MASK, EYE GOGGLE, HAND GLOVES, SAFETY BOOTS ETC | North - Central | FCT | | 20,000,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | | | 400,000,000 |
| | ON-GOING PROJECTS | | | | 400,000,000 |
| | COMPLETION OF INSTALLATION OF SUPER-CONCENTRATE PRODUCTION LINE AT NIOMCO, ITAKPE | North - Central | Kogi | | 200,000,000 |
| | REHABILITATION OF CONCENTRATE PRODUCTION LINE 1 & 2 | North - Central | Kogi | | 200,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 468,143,428 |
| | ON-GOING PROJECTS | | | | 350,000,000 |
| | RECLAMATION OF 100 HIGH RISK CRITICAL ABANDONED MINE SITES IN THE COUNTRY FROM YR 2007 TO 2015 | North - Central | Plateau | | 100,000,000 |
| | ESTABLISHMENT OF EXTENSION SERVICES TO PERFORMING ARTISANAL & SMALL SCALE MINERS OPERATIONS | | | | 232,000,000 |
| | STIMULATION AND PROMOTION OF ACTIVITIES OF DOWNSTREAM IN THE METAL INDUSTRY IN THE 6 GEO-POLITICAL ZONES ON NIGERIA | South - West | Lagos | | 8,000,000 |
| | CONDUCTION OF 2ND NATIONAL STEEL SUMMIT ON STEEL DEVELOPMENT IN NIGERIA | South - West | Lagos | | 10,000,000 |
| | PRODUCTION OF 8000 COPIES OF METALLURGICAL ACT AND REGULATION | North - Central | FCT | | 25,000,000 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|-----------------|--|-----------------|--------|-----|-------------------|
| | | ZONE | STATE | LGA | |
| | TECHNO-ECONOMIC SURVEY OF RESOURCES AND TECHNOLOGIES FOR MANAGEMENT AND DEVELOPMENT OF THE METAL INDUSTRY IN NIGERIA | North - Central | Kogi | | 18,000,000 |
| | INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS | North - Central | FCT | | 15,000,000 |
| | PRODUCTION OF ANNUAL JOURNAL ON MINERALS AND METALS | North - Central | FCT | | 10,000,000 |
| | DRILLING OF 3 NOS. OF COREHOLES (60m DEEP) , LOGGING AND ANALYSIS OF CORE SAMPLES ON IRON ORE IN AJABANOKO, KOGI STATE | North - Central | Kogi | | 20,000,000 |
| | DRILLING OF 2 NOS. OF COREHOLES (400m DEEP), MUD LOGGING AND ANALYSIS OF CORE SAMPLES IN BITUMEN BELT IN (ORE) ONDO STATE | South - East | Enugu | | 20,000,000 |
| | SOURCING OF RAW MATERIALS; Bauxite, Ferro-Alloy, Fluxes, Binders, etc | North - Central | FCT | | 10,143,428 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | | | 93,691,579 |
| | ON-GOING PROJECTS | | | | 93,691,579 |
| | PROCUREMENT OF ICT EQUIPMENT AND ESTABLISHMENT OF A WELL EQUIPPED AND STANDARD INFORMATION MANAGEMENT SYSTEM CENTRE | North - Central | FCT | | 83,691,579 |
| | PROCUREMENT OF RECORDS MANAGEMENT AND INFORMATION SECURITY SYSTEM IN THE HUMAN RESOURCES | North - West | Kaduna | | 10,000,000 |
| 23050103 | MONITORING AND EVALUATION | | | | 15,000,000 |
| | ON-GOING PROJECTS | | | | 15,000,000 |
| | PROCUREMENT OF MONITORING AND EVALUATION EQUIPMENT: 3 NOS. LAND ROVER (DISCOVERY) 5.0L ENGINE WITH CAMERA AT =N=13.750M EACH | North - Central | FCT | | 15,000,000 |
| | | | | | |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 |
|-------------------------------|---|---------------|
| 2013 BUDGET | | APPROPRIATION |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233004001 | NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA | |
| 02101 | PERSONNEL COST | 470,705,757 |
| 21010101 | CONSOLIDATED SALARY | 407,306,338 |
| 21020101 | NON REGULAR ALLOWANCES | 12,486,127 |
| 21020201 | NHIS | 20,365,317 |
| 21020202 | CONTRIBUTORY PENSION | 30,547,975 |
| 02201 | OVERHEAD COST | 74,036,590 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 14,266,000 |
| 22020201 | ELECTRICITY CHARGES | 7,400,000 |
| 22020202 | TELEPHONE CHARGES | 1,500,000 |
| 22020205 | WATER RATES | 2,400,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 1,200,000 |
| 22020303 | NEWSPAPERS | 780,000 |
| 22020304 | MAGAZINES & PERIODICALS | 188,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,308,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 500,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,500,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 3,100,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 2,000,000 |
| 22020501 | LOCAL TRAINING | 8,000,000 |
| 22020502 | INTERNATIONAL TRAINING | 7,000,000 |
| 22020601 | SECURITY SERVICES | 2,240,000 |
| 22020603 | OFFICE RENT | 1,550,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 7,000,000 |
| 22020701 | FINANCIAL CONSULTING | 500,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 500,000 |
| 22020703 | LEGAL SERVICES | 1,500,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 2,000,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 1,500,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 476,590 |
| 22021001 | REFRESHMENT & MEALS | 2,000,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 1,628,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 500,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 500,000 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 446,112,387 |
| 23050101 | RESEARCH AND DEVELOPMENT | 446,112,387 |
| | TOTAL PERSONNEL COST | 470,705,757 |
| | TOTAL OVERHEAD COST | 74,036,590 |
| | TOTAL RECURRENT COST | 544,742,347 |
| | TOTAL CAPITAL EXPENDITURE | 446,112,387 |
| | TOTAL ALLOCATION | 990,854,734 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|-----------------|---------|---|--------------|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | |
| MINISTRY'S CODE: | 233001 | | | | |
| NAME OF INSTITUTION: | NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA | | | | |
| INSTITUTION'S CODE: | 0430600 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 446,112,387 |
| | ON-GOING PROJECTS | | | | 376,112,387 |
| | DETAILED COAL EXPLORATION AT UPPER BENUETROUGH INCLUDING LAMZA-CHIKILA (ADAMAWA) KASHARA - TAI (BAUCHI), JANGWA - LAFIA/OBI (NASARAWA), AKPUNEJE (BENUE) AND OGBOYOGA - OKABA (KOGI). & | North - East | Adamawa | CHIKILA, KASHARA-TAI, JANGWA, AKPUNEJE, OGBOYOGA, OBVIOMUM | 125,312,387 |
| | IRON ORE EXPLORATION DETAILED IRON ORE EXPLORATION AT TAJIMI, EBIYA, AGBADO-OKUDU, AJABANOKO AND KOTONKARFI (KOGI STATE), TOTOMORO, (NASARAWA), LAMIS, EZZEN (NASARAWA), YOLA, NORA (BAUCHI), JARUWA (KADUNA STATE) AND LAMBA (BAUCHI STATE), JIBIYA, GYAZA, TAMA (KATSINA). GIDAN JAJA, KUKA SOBA (ZAMFARA), LAMBA (BAUCHI) AND JARUWA (KADUNA) POTUSKUM (YOBE STATE), | North - Central | Kaduna | JARUWA, TAJIMI, EBIYA, AGBADO-OKUDU, KOTONKARFI, OTOMORO, LAMBA, JIBYA, KUKA SOBA, POTUSKUM | 150,000,000 |
| | MANGANESE EXPLORATION AT DERENA (KEBBI) AKAWO (ZAMFARA) MADAKA (NIGER) DETAILED EXPLORATION OF CHROMITE AT TUNGA KUDANKU (ZAMFARA) JIBIYA (KATSINA) | North - West | Kebbi | DERENA, AKAWO, MADAKA, TUNGA KUDANKU, JIBYA | 18,520,000 |
| | DETAILED EXPLORATION OF LIMESTONE, DOLOMITES AT IKPESHI (EDO), OHAFIA (ABIA) AWGU (ENUGU), AROCHUKWU (ABIA STATE), CLAYS (EDO), BAUXITE AT (MAMBILA PLATEAU) AND QUARTZITE AT ILLO-ILESHA (OSUN) | South - South | Edo | IKPESHI, OHAFIA, AWGU, AROCHUKWU, MAMBILLA, ILLO-ILESHA | 20,000,000 |
| | PROCUREMENT OF DRILLING MATERIALS/ GEOTECHNICAL CONSUMABLES -HARD ALLOYS, DIAMOND & ROLLER BITS, CHEMICALS ETC. | North - Central | Kaduna | KADUNA NORTH | 15,280,000 |
| | REFURBISHMENT OF OLD RUSSIAN RIGS | North - Central | Kaduna | KADUNA NORTH | 27,000,000 |
| | PAYMENT OF OUTSTANDING LIABILITIES IN RESPECT OF DETAILED EXPLORATION OF REFRACTORY MINERALS IN 4 STATES (ADAMAWA, EDO, DELTA AND ANAMBRA) | North - Central | Kaduna | KADUNA NORTH | 20,000,000 |
| | NEW PROJECTS | | | | 70,000,000 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|------|--|----------|-------|----------------------------|--------------|
| | | ZONE | STATE | LGA | |
| | GEOLOGICAL INVESTIGATION OF MINERAL OCCURENCE OF LOCAL & INTERNATIONAL VALUE | N C | KOGI | OKENE & OGORI MAGONGO LGAs | 20,000,000 |
| | TRAINING LOCAL MINERS SIMPLE AND SAFE MINING PROTOCOL AND METHODS | N C | KOGI | OKENE & OGORI MAGONGO LGAs | 20,000,000 |
| | PRCUREMENT OF LOCAL MINING EQUIPMENT FOR DISTRIBUTION TO LOCAL MINERS | N C | KOGI | OKENE LGA | 15,000,000 |
| | PRCUREMENT OF LOCAL MINING EQUIPMENT FOR DISTRIBUTION TO LOCAL MINERS | N C | KOGI | OGORI MAGONGO LGA | 4,500,000 |
| | GEOPHYSICAL ASSESSEMENT TO IDENTIFY WATER BEARING AND BASEMENT AQUIFER | N C | KOGI | OKENE & OGORI MAGONGO LGAs | 10,500,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 APPROPRIATION |
|-------------------------------|---|----------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233008001 | NATIONAL IRON ORE MINING PROJECT - ITAKPE | |
| 02101 | PERSONNEL COST | 1,428,470,111 |
| 21010101 | CONSOLIDATED SALARY | 1,031,666,942 |
| 21020101 | NON REGULAR ALLOWANCES | 267,844,802 |
| 21020201 | NHIS | 51,583,347 |
| 21020202 | CONTRIBUTORY PENSION | 77,375,021 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 18,935,326 |
| 23030102 | REHABILITATION / REPAIRS - ELECTRICITY | 6,000,000 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | 6,000,000 |
| 23030109 | REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS | 3,935,326 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 3,000,000 |
| | | |
| | TOTAL PERSONNEL COST | 1,428,470,111 |
| | TOTAL OVERHEAD COST | - |
| | TOTAL RECURRENT COST | 1,428,470,111 |
| | TOTAL CAPITAL EXPENDITURE | 18,935,326 |
| | TOTAL ALLOCATION | 1,447,405,437 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|--------------------|-----------|-------|--------------|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | |
| MINISTRY'S CODE: | 233001 | | | | |
| NAME OF INSTITUTION: | NATIONAL IRON ORE MINING PROJECT - ITAKPE | | | | |
| INSTITUTION'S CODE: | 0233008001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STAT E | LGA | |
| 23030102 | REHABILITATION / REPAIRS - ELECTRICITY | | | | 6,000,000 |
| | ON-GOING PROJECTS | | | | 6,000,000 |
| | REPAIRS OF POWER DESTRICTION SYSTEMS | North - Central | Kogi | OKEHI | 6,000,000 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | | | 6,000,000 |
| | ON-GOING PROJECTS | | | | 6,000,000 |
| | TERTIARY WATER PIPE NETWORK | North - Central | Kogi | OKEHI | 6,000,000 |
| 23030109 | REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS | | | | 3,935,326 |
| | ON-GOING PROJECTS | | | | 3,935,326 |
| | REPAIRS OF FIRE TRUCK AND HYDRANTS | North - Central | Kogi | OKEHI | 3,935,326 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | North - Central | Kogi | OKEHI | 3,000,000 |
| | ON-GOING PROJECTS | | | | 3,000,000 |
| | REHABILITATION / REPAIRS OF OFFICE Blocks | North - Central | Kogi | OKEHI | 3,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 APPROPRIATION |
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| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233011001 | AJAOKUTA STEEL COMPANY LIMITED | |
| 02101 | PERSONNEL COST | 3,710,566,019 |
| 21010101 | CONSOLIDATED SALARY | 2,760,135,518 |
| 21020101 | NON REGULAR ALLOWANCES | 605,413,562 |
| 21020201 | NHIS | 138,006,776 |
| 21020202 | CONTRIBUTORY PENSION | 207,010,164 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 28,402,990 |
| 23040102 | EROSION & FLOOD CONTROL | 28,402,990 |
| | | |
| | TOTAL PERSONNEL COST | 3,710,566,019 |
| | TOTAL OVERHEAD COST | - |
| | TOTAL RECURRENT COST | 3,710,566,019 |
| | TOTAL CAPITAL EXPENDITURE | 28,402,990 |
| | TOTAL ALLOCATION | 3,738,969,009 |
| | | |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | | |
|--|--------------------------------|--------------------|-------|----------|--------------|--|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | | |
| MINISTRY'S CODE: | 233001 | | | | | |
| NAME OF INSTITUTION: | AJAOKUTA STEEL COMPANY LIMITED | | | | | |
| INSTITUTION'S CODE: | 0233011001 | | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) | |
| | | ZONE | STATE | LGA | | |
| 23040102 | EROSION & FLOOD CONTROL | | | | 28,402,990 | |
| | PURCHASE OF SUBMERSIBLE PUMPS | North - Central | Kogi | Ajaokuta | 28,402,990 | |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 APPROPRIATION |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233002001 | COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES | |
| 02101 | PERSONNEL COST | 35,035,896 |
| 21010101 | CONSOLIDATED SALARY | 31,143,019 |
| 21020201 | NHIS | 1,557,151 |
| 21020202 | CONTRIBUTORY PENSION | 2,335,726 |
| 02201 | OVERHEAD COST | 39,932,948 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 500,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 8,000,000 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 3,000,000 |
| 22020201 | ELECTRICITY CHARGES | 360,000 |
| 22020202 | TELEPHONE CHARGES | 1,500,000 |
| 22020203 | INTERNET ACCESS CHARGES | 2,000,000 |
| 22020206 | SEWERAGE CHARGES | 500,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 700,000 |
| 22020303 | NEWSPAPERS | 180,000 |
| 22020304 | MAGAZINES & PERIODICALS | 20,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 500,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 900,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 500,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 500,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 400,000 |
| 22020501 | LOCAL TRAINING | 1,000,000 |
| 22020601 | SECURITY SERVICES | 1,440,000 |
| 22020603 | OFFICE RENT | 1,176,470 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 2,000,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 300,000 |
| 22020703 | LEGAL SERVICES | 100,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 750,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 200,000 |
| 22020902 | INSURANCE PREMIUM | 800,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 10,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 1,800,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 250,000 |
| 22021007 | WELFARE PACKAGES | 556,478 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 58,195,222 |
| 23050101 | RESEARCH AND DEVELOPMENT | 30,000,000 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 9,545,222 |
| 23050103 | MONITORING AND EVALUATION | 18,650,000 |
| | TOTAL PERSONNEL COST | 35,035,896 |
| | TOTAL OVERHEAD COST | 39,932,948 |
| | TOTAL RECURRENT COST | 74,968,844 |
| | TOTAL CAPITAL EXPENDITURE | 58,195,222 |
| | TOTAL ALLOCATION | 133,164,066 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|-----------------|-------|-----|--------------|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | |
| MINISTRY'S CODE: | 233001 | | | | |
| NAME OF INSTITUTION: | COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES | | | | |
| INSTITUTION'S CODE: | 0233002001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 30,000,000 |
| | ON-GOING PROJECTS | | | | 37,250,000 |
| | ACCREDITATION OF TERTIARY INSTITUTIONS | North - Central | FCT | | 19,000,000 |
| | ESTABLISHMENT OF PROFESSIONAL PROGRAMMES | North - Central | FCT | | 18,250,000 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | | | 9,545,222 |
| | ON-GOING PROJECTS | | | | 9,545,222 |
| | COMPLETION OF WORK ON THE ESTABLISHMENT OF DATA BANK FOR PROFESSIONALS | North - Central | FCT | | 9,545,222 |
| 23050103 | MONITORING AND EVALUATION | | | | 18,650,000 |
| | ON-GOING PROJECTS | | | | 18,650,000 |
| | MONITORING AND EVALUATION OF COMPANIES THAT EMPLOY AND PRACTICE GEOSCIENCES IN SOUTH-WEST, NORTH-WEST & NORTH-CENTRAL | North - Central | FCT | | 18,650,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 APPROPRIATION |
|-------------------------------|---|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233010001 | NIGERIA MINING CADASTRE OFFICE & CENTRES | |
| 02101 | PERSONNEL COST | 151,852,313 |
| 21010101 | CONSOLIDATED SALARY | 134,979,834 |
| 21020201 | NHIS | 6,748,992 |
| 21020202 | CONTRIBUTORY PENSION | 10,123,488 |
| 02201 | OVERHEAD COST | 290,378,778 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 5,500,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 8,000,000 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 30,000,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 19,500,000 |
| 22020201 | ELECTRICITY CHARGES | 4,200,000 |
| 22020202 | TELEPHONE CHARGES | 3,500,000 |
| 22020205 | WATER RATES | 1,428,778 |
| 22020206 | SEWERAGE CHARGES | 1,500,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 57,000,000 |
| 22020303 | NEWSPAPERS | 500,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 16,550,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 5,000,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 3,500,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 2,000,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 5,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 3,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 2,500,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 1,500,000 |
| 22020501 | LOCAL TRAINING | 14,250,000 |
| 22020502 | INTERNATIONAL TRAINING | 19,250,000 |
| 22020601 | SECURITY SERVICES | 5,500,000 |
| 22020603 | OFFICE RENT | 16,000,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 6,600,000 |
| 22020703 | LEGAL SERVICES | 3,500,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 2,500,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 12,500,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 300,000 |
| 22021001 | REFRESHMENT & MEALS | 9,500,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 1,500,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 14,300,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 3,500,000 |
| 22021007 | WELFARE PACKAGES | 10,500,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 500,000 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 81,037,942 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | 2,500,000 |
| 23020103 | CONSTRUCTION / PROVISION OF ELECTRICITY | 30,000,000 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 38,937,942 |
| 23050104 | ANNIVERSARIES/CELEBRATIONS | 9,600,000 |
| | TOTAL PERSONNEL COST | 151,852,313 |
| | TOTAL OVERHEAD COST | 290,378,778 |
| | TOTAL RECURRENT COST | 442,231,091 |
| | TOTAL CAPITAL EXPENDITURE | 81,037,942 |
| | TOTAL ALLOCATION | 523,269,033 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|----------|---------|-----|--------------|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | |
| MINISTRY'S CODE: | 233001 | | | | |
| NAME OF INSTITUTION: | NIGERIA MINING CADASTRE OFFICE & CENTRES | | | | |
| INSTITUTION'S CODE: | 0233010001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | | | 30,000,000 |
| | NEW PROJECTS | | | | 30,000,000 |
| | EXTENSION OF 11KVA ELECTRICITY LINE TO AGABAEU CATHOLIC MISSION, INSTALLATIONS OF 500KVA TRANSFORMER, AND RETICULATION OF 5KM OF 220V LOW TENSION LINES, ABAELU, OMEGA AND NDIAGUAZU AGBA VILLAGES | | EBONY I | | 30,000,000 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | | | | 2,500,000 |
| | ON-GOING PROJECTS | | | | 2,500,000 |
| | PURCHASE OF LAW BOOKS | | | | 2,500,000 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | | | 38,937,942 |
| | ON-GOING PROJECTS | | | | 38,937,942 |
| | BEACONING AND SITE SURVEY VERIFICATION (ACQUISITION OF MODERN CADASTRE EQUIPMENT) | | | | 38,937,942 |
| 23050104 | ANNIVERSARIES/CELEBRATIONS | | | | 9,600,000 |
| | ON-GOING PROJECTS | | | | 9,600,000 |
| | ANNUAL INTERNATIONAL CONFERENCE, SEMINARS AND WORKSHOP | | | | 9,600,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | APPROPRIATION |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233006001 | METALLURGICAL TRAINING INSTITUTE, ONITSHA | |
| 02101 | PERSONNEL COST | 429,691,125 |
| 21010101 | CONSOLIDATED SALARY | 380,345,956 |
| 21020101 | NON REGULAR ALLOWANCES | 1,801,924 |
| 21020201 | NHIS | 19,017,298 |
| 21020202 | CONTRIBUTORY PENSION | 28,525,947 |
| 02201 | OVERHEAD COST | 148,541,535 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 8,000,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 8,000,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 2,000,000 |
| 22020201 | ELECTRICITY CHARGES | 7,450,000 |
| 22020202 | TELEPHONE CHARGES | 2,100,000 |
| 22020205 | WATER RATES | 600,000 |
| 22020206 | SEWERAGE CHARGES | 650,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 4,900,000 |
| 22020302 | BOOKS | 850,000 |
| 22020303 | NEWSPAPERS | 300,000 |
| 22020304 | MAGAZINES & PERIODICALS | 450,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 3,350,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 1,200,000 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 1,900,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 500,000 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 3,000,000 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 500,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,900,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 2,700,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 5,500,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 5,500,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 4,500,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 7,300,000 |
| 22020501 | LOCAL TRAINING | 6,500,000 |
| 22020601 | SECURITY SERVICES | 7,500,000 |
| 22020603 | OFFICE RENT | 3,500,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 8,300,000 |
| 22020701 | FINANCIAL CONSULTING | 1,800,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 3,000,000 |
| 22020703 | LEGAL SERVICES | 2,800,000 |
| 22020704 | ENGINEERING SERVICES | 5,300,000 |
| 22020705 | ARCHITECTURAL SERVICES | 5,300,000 |
| 22020706 | SURVEYING SERVICES | 5,300,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 3,200,000 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 2,500,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 3,800,000 |
| 22020806 | COOKING GAS/FUEL COST | 2,541,535 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 250,000 |
| 22021001 | REFRESHMENT & MEALS | 1,500,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 3,000,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 1,800,000 |
| 22021007 | WELFARE PACKAGES | 2,500,000 |
| 22021009 | SPORTING ACTIVITIES | 4,000,000 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 223,884,373 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 79,824,354 |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 44,060,019 |
| 23050101 | RESEARCH AND DEVELOPMENT | 100,000,000 |

| | | |
|-------------------------------|---------------------------|---------------|
| FEDERAL GOVERNMENT OF NIGERIA | | 2013 |
| 2013 BUDGET | | APPROPRIATION |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| | TOTAL PERSONNEL COST | 429,691,125 |
| | TOTAL OVERHEAD COST | 148,541,535 |
| | TOTAL RECURRENT COST | 578,232,660 |
| | TOTAL CAPITAL EXPENDITURE | 223,884,373 |
| | TOTAL ALLOCATION | 802,117,033 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|----------|-------|-----|--------------|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | |
| MINISTRY'S CODE: | 233001 | | | | |
| NAME OF INSTITUTION: | METALLURGICAL TRAINING INSTITUTE | | | | |
| INSTITUTION'S CODE: | 0233006001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | | | 79,824,354 |
| | ON-GOING PROJECTS | | | | 79,824,354 |
| | PURCHASE OF ADDITIONAL CNC LATHE, MILLING AND SHAPING MACHINES | | | | 40,000,000 |
| | PURCHASE OF PNEUMATIC, COILING AND ELECTRICAL INSTALLATION EQUIPMENT | | | | 39,824,354 |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | | | | 44,060,019 |
| | ON-GOING PROJECTS | | | | 44,060,019 |
| | SETTLEMENT OF FINAL PAYMENT TO CONTRACTORS FOR COMPLETED PROJECTS (2 WORKSHOP BUILDINGS, 4 CLASSROOM BLOCKS & LAVATORIES/CHANGING ROOM) | | | | 17,927,893 |
| | COMPLETION OF TECHNICAL FACILITIES PHASE 1A - CONTRACT 'C' | | | | 2,971,725 |
| | CONSTRUCTION OF AUDITORIUM | | | | 23,160,401 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 100,000,000 |
| | NEW PROJECTS | | | | 100,000,000 |
| | SKILL ACQUISITION TRAINING IN METAL FABRICATION FOR YOUTH IN IMO STATE | | IMO | | 100,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 |
|-------------------------------|--|----------------------|
| 2013 BUDGET | | APPROPRIATION |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233003001 | NIGERIAN GEOLOGICAL SURVEY AGENCY | |
| 02101 | PERSONNEL COST | 1,041,483,092 |
| 21010101 | CONSOLIDATED SALARY | 925,762,749 |
| 21020201 | NHIS | 46,288,137 |
| 21020202 | CONTRIBUTORY PENSION | 69,432,206 |
| 02201 | OVERHEAD COST | 388,376,833 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 38,000,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 25,000,000 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 35,000,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 39,146,960 |
| 22020201 | ELECTRICITY CHARGES | 10,820,980 |
| 22020202 | TELEPHONE CHARGES | 5,004,840 |
| 22020205 | WATER RATES | 3,001,553 |
| 22020206 | SEWERAGE CHARGES | 3,000,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 10,000,000 |
| 22020302 | BOOKS | 1,652,500 |
| 22020303 | NEWSPAPERS | 500,000 |
| 22020304 | MAGAZINES & PERIODICALS | 300,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 5,000,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 2,000,000 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 3,000,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 3,000,000 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 2,500,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 15,000,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 2,000,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 18,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 12,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 8,000,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 5,000,000 |
| 22020501 | LOCAL TRAINING | 17,550,000 |
| 22020502 | INTERNATIONAL TRAINING | 10,000,000 |
| 22020601 | SECURITY SERVICES | 12,000,000 |
| 22020603 | OFFICE RENT | 11,000,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 10,000,000 |
| 22020701 | FINANCIAL CONSULTING | 5,000,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 2,000,000 |
| 22020703 | LEGAL SERVICES | 2,000,000 |
| 22020704 | ENGINEERING SERVICES | 2,000,000 |
| 22020706 | SURVEYING SERVICES | 1,000,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 15,000,000 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 3,000,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 10,000,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 3,000,000 |
| 22021001 | REFRESHMENT & MEALS | 10,900,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 8,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 10,000,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 1,500,000 |
| 22021007 | WELFARE PACKAGES | 1,000,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 2,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 |
|-------------------------------|---|----------------------|
| 2013 BUDGET | | APPROPRIATION |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 22021009 | SPORTING ACTIVITIES | 2,000,000 |
| 22040202 | GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS | 2,500,000 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 1,122,651,673 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 5,000,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 18,821,327 |
| 23030110 | REHABILITATION / REPAIRS - LIBRARIES | 22,798,387 |
| 23050101 | RESEARCH AND DEVELOPMENT | 992,706,959 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 33,325,000 |
| 23050103 | MONITORING AND EVALUATION | 50,000,000 |
| | TOTAL PERSONNEL COST | 1,041,483,092 |
| | TOTAL OVERHEAD COST | 388,376,833 |
| | TOTAL RECURRENT COST | 1,429,859,925 |
| | TOTAL CAPITAL EXPENDITURE | 1,122,651,673 |
| | TOTAL ALLOCATION | 2,552,511,598 |
| | | |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|-----------------|-------------|-----|--------------|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | |
| MINISTRY'S CODE: | 233001 | | | | |
| NAME OF INSTITUTION: | NIGERIAN GEOLOGICAL SURVEY AGENCY | | | | |
| INSTITUTION'S CODE: | 0233003 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | | | 5,000,000 |
| | ON-GOING PROJECTS | | | | 5,000,000 |
| | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | FCT | | 5,000,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | | | 18,821,327 |
| | ON-GOING PROJECTS | | | | 18,821,327 |
| | PURCHASE OF CCTV CAMERA MONITORS, AND METAL DETECTORS | | FCT | | 18,821,327 |
| 23030110 | REHABILITATION / REPAIRS - LIBRARIES | | | | 22,798,387 |
| | NEW PROJECTS | | | | 22,798,387 |
| | REHABILITATION OF KADUNA LIBRARIES | North - Central | Kaduna | | 22,798,387 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 992,706,959 |
| | ON-GOING PROJECTS | | | | 992,706,959 |
| | NATIONAL AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM) GRAVITY SURVEY | South - West | Oyo | | 70,000,000 |
| | DRILLING OF 30 BOREHOLES FOR MINERAL SAMPLING IN THE 6 GEOPOLITICAL ZONES. | North - East | Bauchi | | 60,000,000 |
| | ACQUISITION OF 3 IMAGE ACCESS WIDE TEK 36(CCD) & 3 PARADIGIM EIS SUPRA MFP SYSTEM WITH GRAPTEC SK200 (CISO) SCANNERS; ONE XEROX 510 & SYNERGIX COLOUR SCANNER/PRINTER AND PRINTING OF GEOLOGICAL MAPS | | FCT | | 23,451,805 |
| | GROUND FOLLOW-UP OF GEOPHYSICAL SURVEY | North - West | Katsina | | 50,000,000 |
| | REGIONAL MAPPING PROGRAMME | | | | 150,000,000 |
| | BASE METAL, METALLIC & PRECIOUS METALS PROGRAMME | North - West | Zamfara | | 90,591,457 |
| | GEOHAZARD MANAGEMENT PROGRAMME | South - East | Anambra | | 100,000,000 |
| | NATIONAL RESEARCH LABORATORY PROGRAMME | North - Central | Kaduna | | 80,000,000 |
| | PUBLICATION & DOCUMENTATION OF NGS A DATA | | FCT | | 67,321,347 |
| | CENTRE FOR MARINE GEOLOGY | South - South | Cross River | | 120,000,000 |
| | NATIONAL CORE DEPOSITORY PROGRAMME | North - Central | Kaduna | | 30,229,888 |
| | REGIONAL GEOTECHNICAL MAPPING | North - West | Niger | | 13,369,170 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|-----------------|--|--------------|-----------|-----|-------------------|
| | | ZONE | STATE | LGA | |
| | HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT | North - East | Benue | | 12,067,343 |
| | NATIONAL GEOINFORMATION CENTRE | | FCT | | 93,000,000 |
| | JOINT INTERNATIONAL RESEARCH PROJECT | | FCT | | 32,675,949 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | | | 33,325,000 |
| | NEW PROJECTS | | | | 33,325,000 |
| | ERDAS IMAGINE PROFESSIONALS 5(LICENSES) | | FCT | | 9,075,000 |
| | MAP INFO PROFESSIONAL GIS/VERTICAL MAPPER/ENGAGE 3D VERSION 5.0 (5 LICENCES) | | FCT | | 8,000,000 |
| | GEOMEDIA SERVICE INTERGRAPH SOFTWARE (5 LICENCES) | | FCT | | 12,500,000 |
| | ArcGIS 10.1 (5 LICENCES) | | FCT | | 3,750,000 |
| 23050103 | MONITORING AND EVALUATION | | | | 50,000,000 |
| | NEW PROJECTS | | | | 50,000,000 |
| | MONITORING OF VARIOUS GEOLOGICAL FIELD PROJECTS | | Nassarawa | | 50,000,000 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | APPROPRIATION |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233009001 | NIGERIA INSTITUTE OF MINING AND GEOSCIENCE | |
| 02101 | PERSONNEL COST | 211,514,835 |
| 21010101 | CONSOLIDATED SALARY | 188,013,186 |
| 21020201 | NHIS | 9,400,659 |
| 21020202 | CONTRIBUTORY PENSION | 14,100,989 |
| 02201 | OVERHEAD COST | 80,861,997 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 14,500,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 16,000,000 |
| 22020201 | ELECTRICITY CHARGES | 1,500,000 |
| 22020202 | TELEPHONE CHARGES | 100,000 |
| 22020205 | WATER RATES | 1,700,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 500,000 |
| 22020302 | BOOKS | 500,000 |
| 22020303 | NEWSPAPERS | 200,000 |
| 22020304 | MAGAZINES & PERIODICALS | 50,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 500,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 500,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 250,000 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 1,000,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 500,000 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 1,000,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 1,500,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,000,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 500,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 1,500,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 500,000 |
| 22020501 | LOCAL TRAINING | 10,000,000 |
| 22020502 | INTERNATIONAL TRAINING | 10,000,000 |
| 22020601 | SECURITY SERVICES | 2,409,997 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 1,500,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 1,500,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 3,500,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 1,352,000 |
| 22021001 | REFRESHMENT & MEALS | 500,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 1,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 2,000,000 |
| 22021004 | MEDICAL EXPENSES | 500,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 100,000 |
| 22021007 | WELFARE PACKAGES | 500,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 200,000 |
| 22021010 | DIRECT TEACHING & LABORATORY COST | 1,000,000 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 87,575,884 |
| 23010101 | PURCHASE / ACQUISITION OF LAND | 87,575,884 |
| | TOTAL PERSONNEL COST | 211,514,835 |
| | TOTAL OVERHEAD COST | 80,861,997 |
| | TOTAL RECURRENT COST | 292,376,832 |
| | TOTAL CAPITAL EXPENDITURE | 87,575,884 |
| | TOTAL ALLOCATION | 379,952,716 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|--|--------------------|---------|--------------|--------------|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | |
| MINISTRY'S CODE: | 233001 | | | | |
| NAME OF INSTITUTION: | NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES | | | | |
| INSTITUTION'S CODE: | 0233009001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | | | 87,575,884 |
| | ON-GOING PROJECTS | | | | 87,575,884 |
| | LABORATORY BUILDING AND EQUIPMENT | North - Central | Plateau | Jos North | 87,575,884 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 APPROPRIATION |
|-------------------------------|---|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233005001 | NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS | |
| 02101 | PERSONNEL COST | 462,467,730 |
| 21010101 | CONSOLIDATED SALARY | 411,082,426 |
| 21020201 | NHIS | 20,554,121 |
| 21020202 | CONTRIBUTORY PENSION | 30,831,182 |
| 02201 | OVERHEAD COST | 77,047,619 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 9,980,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 9,900,000 |
| 22020201 | ELECTRICITY CHARGES | 5,500,000 |
| 22020202 | TELEPHONE CHARGES | 500,000 |
| 22020205 | WATER RATES | 700,000 |
| 22020206 | SEWERAGE CHARGES | 1,500,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 4,500,000 |
| 22020303 | NEWSPAPERS | 150,000 |
| 22020304 | MAGAZINES & PERIODICALS | 300,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 2,300,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 1,800,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,848,801 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 5,511,689 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 2,300,000 |
| 22020501 | LOCAL TRAINING | 4,500,000 |
| 22020601 | SECURITY SERVICES | 4,000,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 3,200,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 1,500,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 4,500,000 |
| 22021010 | DIRECT TEACHING & LABORATORY COST | 12,557,129 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 206,369,196 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 206,369,196 |
| | TOTAL PERSONNEL COST | 462,467,730 |
| | TOTAL OVERHEAD COST | 77,047,619 |
| | TOTAL RECURRENT COST | 539,515,349 |
| | TOTAL CAPITAL EXPENDITURE | 206,369,196 |
| | TOTAL ALLOCATION | 745,884,545 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|--|---|-----------------|---------|-----------|--------------|
| NAME OF MINISTRY: | MINES AND STEEL DEVELOPMENT | | | | |
| MINISTRY'S CODE: | 233001 | | | | |
| NAME OF INSTITUTION: | NATIONAL METALLURGICAL DEVELOPMENT CENTRE | | | | |
| INSTITUTION'S CODE: | 0233005001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | | | 206,369,196 |
| | ON-GOING PROJECTS | | | | 206,369,196 |
| | COMPLETION OF LEAD ZINC SMELTING PILOT PLANT AND INSTALLATION OF DUST AND GAS CLEANING PLANT AND PILOT SULPHURIC ACID DISTILLATION. | North - Central | Plateau | Jos North | 93,651,122 |
| | SOLID MINERAL QUALITY CONTROL AND ANALYSIS USING AAS EQUIPMENT | | | | 100,000,000 |
| | COMPLETION OF IRON MAKING PILOT PLANT | North - Central | Plateau | Jos North | 12,718,074 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 APPROPRIATION |
|-------------------------------|------------------------------------|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0233005001 | AFRICAN IRON AND STEEL ASSOCIATION | |
| 03101 | TOTAL CAPITAL EXPENDITURE | 100,000,000 |
| 23020118 | CAPITAL PROJECT | 100,000,000 |
| | TOTAL PERSONNEL COST | 0 |
| | TOTAL OVERHEAD COST | 0 |
| | TOTAL RECURRENT COST | 0 |
| | TOTAL CAPITAL EXPENDITURE | 100,000,000 |
| | TOTAL ALLOCATION | 100,000,000 |