

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
POLICE FORMATIONS & COMMAND						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0155004001	POLICE FORMATIONS & COMMAND	287,327,413,846	7,683,952,375	295,011,366,221	16,140,000,000	311,151,366,221
TOTAL		287,327,413,846	7,683,952,375	295,011,366,221	16,140,000,000	311,151,366,221

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0155004001	POLICE FORMATIONS AND COMMAND	
02101	PERSONNEL COST	287,327,413,846
21010101	CONSOLIDATED SALARY	216,924,970,302
21020101	NON REGULAR ALLOWANCES	43,003,489,280
21020102	FOREIGN SERVICE ALLOWANCE	107,481,184
21020201	NHIS	10,916,589,232
21020202	CONTRIBUTORY PENSION	16,374,883,848
02201	OVERHEAD COST	7,683,952,375
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,617,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	464,245,303
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,813,272
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	208,697,680
22020201	ELECTRICITY CHARGES	240,341,944
22020202	TELEPHONE CHARGES	30,034,194
22020203	INTERNET ACCESS CHARGES	11,147,181
22020205	WATER RATES	81,886,272
22020206	SEWERAGE CHARGES	17,227,356
22020207	LEASED COMMUNICATION LINES(S)	13,749,815
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	265,532,836
22020302	BOOKS	15,518,880
22020303	NEWSPAPERS	10,875,589
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,755,571
22020306	PRINTING OF SECURITY DOCUMENTS	6,806,839
22020307	DRUGS & MEDICAL SUPPLIES	57,468,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES	17,017,097
22020309	UNIFORMS & OTHER CLOTHING	1,625,887,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,975,046
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	130,519,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	436,168,152
22020402	MAINTENANCE OF OFFICE FURNITURE	65,890,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	223,887,233
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,399,935
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,841,033
22020406	OTHER MAINTENANCE SERVICES	797,810,042
22020407	MAINTENANCE OF AIRCRAFTS	54,795,053
22020408	MAINTENANCE OF SEA BOATS	68,068,389
22020501	LOCAL TRAINING	514,718,082
22020502	INTERNATIONAL TRAINING	136,136,778
22020601	SECURITY SERVICES	108,817,461
22020603	OFFICE RENT	72,560,902
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	239,442,664
22020606	CLEANING & FUMIGATION SERVICES	12,000,000
22020701	FINANCIAL CONSULTING	2,470,882
22020702	INFORMATION TECHNOLOGY CONSULTING	6,589,020
22020703	LEGAL SERVICES	15,111,182
22020704	ENGINEERING SERVICES	3,689,307
22020705	ARCHITECTURAL SERVICES	3,689,307
22020706	SURVEYING SERVICES	3,689,307
22020801	MOTOR VEHICLE FUEL COST	599,359,577
22020803	PLANT / GENERATOR FUEL COST	78,905,892
22020804	AIRCRAFT FUEL COST	91,676,727
22020805	SEA BOAT FUEL COST	63,225,329
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,361,368
22020902	INSURANCE PREMIUM	378,863,788
22021001	REFRESHMENT & MEALS	6,840,873

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
22021002	HONORARIUM & SITTING ALLOWANCE	4,118,138
22021003	PUBLICITY & ADVERTISEMENTS	19,362,458
22021004	MEDICAL EXPENSES	38,181,375
22021006	POSTAGES & COURIER SERVICES	4,118,138
22021007	WELFARE PACKAGES	181,306,047
22021009	SPORTING ACTIVITIES	7,487,523
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	12,252,310
03101	TOTAL CAPITAL EXPENDITURE	16,140,000,000
23010101	<u>PURCHASE / ACQUISITION OF LAND</u>	125,000,000
23010104	<u>PURCHASE MOTOR CYCLES</u>	41,400,000
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	475,100,000
23010107	<u>PURCHASE OF TRUCKS</u>	420,673,375
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	205,235,000
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	113,119,447
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	3,909,124,665
23010130	<u>PURCHASE OF RECREATIONAL FACILITIES</u>	55,744,496
23010131	<u>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</u>	130,500,450
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	1,301,370,177
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	952,165,276
23020107	<u>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</u>	240,959,375
23020108	<u>CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</u>	6,602,553,875
23020117	<u>CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</u>	70,000,000
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	296,560,000
23030107	<u>REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS</u>	425,060,826
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	549,268,734
23050101	<u>RESEARCH AND DEVELOPMENT</u>	55,000,000
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	100,100,000
23050103	<u>MONITORING AND EVALUATION</u>	71,064,304
	TOTAL PERSONNEL	287,327,413,846
	TOTAL OVERHEAD	7,683,952,375
	TOTAL RECURRENT	295,011,366,221
	TOTAL CAPITAL	16,140,000,000
	TOTAL ALLOCATION	311,151,366,221

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF POLICE AFFAIRS				
MINISTRY'S CODE:	0155001001				
NAME OF INSTITUTION:	POLICE FORMATIONS AND COMMAND				
INSTITUTION'S CODE:	0155004001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				125,000,000
	ON-GOING PROJECTS				125,000,000
	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSETS INCLUDING OUTSTANDING LIABILITIES				125,000,000
23010104	PURCHASE MOTOR CYCLES				41,400,000
	ON-GOING PROJECTS				41,400,000
	PROCUREMENT OF BMW MOTORCYCLES CONFIGURED TO POLICE SPECIFICATION INCLUDING RIDER'S KITS FOR PATROL AND OPERATIONAL PURPOSES				41,400,000
23010105	PURCHASE OF MOTOR VEHICLES				475,100,000
	ON-GOING PROJECTS				475,100,000
	PURCHASE OF 3No. ARMoured TOYOTA LANDCRUIZER VEHICLE (N90,000,000) AND 3No. ARMoured TOYOTA HILUX (N75,000,000) FOR GSM TRACKING (INTELLIGENCE)				165,000,000
	PURCHASE OF PATROL VEHICLES (PICK-UPS, PATROL JEEPS, PATROL CARS, CANINE VANS) INSTALLED WITH COMMUNICATION EQUIPMENT AND CONFIGURED TO POLICE SPECIFICATION				310,100,000
23010107	PURCHASE OF TRUCKS				420,673,375
	ON-GOING PROJECTS				420,673,375
	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES - UNIMOG TRUCKS, MOBILE WORKSHOP VEHICLES, H/DUTY RECOVERY VEHICLES, COMMS. MAINTENANCE VEHICLES, VETERINARY AMBULATORY VANS AND CRIME SCENE VEHICLES				300,673,375
	PURCHASE OF PERSONNEL DEPLOYMENT VEHICLES AND WATER TANKERS				120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				205,235,000
	ON-GOING PROJECTS				205,235,000
	PROCUREMENT OF OFFICE EQUIPMENT FOR POLICE FORMATIONS/COMMANDS NATIONWIDE				205,235,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				113,119,447
	ON-GOING PROJECTS				113,119,447
	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS)				113,119,447
23010128	PURCHASE OF SECURITY EQUIPMENT				3,909,124,665
	ON-GOING PROJECTS				3,909,124,665
	PROCUREMENT OF ARMS AND AMMUNITION				425,250,000
	PROCUREMENT OF RIOT CONTROL EQUIPMENT				296,708,180
	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS (BULLET PROOF VESTS AND BALLISTIC HELMETS)				355,266,195
	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS)				70,500,000
	PROCUREMENT OF FORENSIC EQUIPMENT, PROVISION OF DNA TEST AND CRIME SCENE LABORATORIES INCLUDING REAGENTS AND CHEMICALS				105,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) EQUIPMENT - ANTI-BOMB SQUAD				1,405,550,000
	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT - (SECURITY/CRIMINAL INTELLIGENCE)				120,500,000
	UPGRADE OF GSM TRACKING SYSTEM				157,000,000
	PROCUREMENT OF DIGITAL COMMUNICATION EQUIPMENT FOR POLICE FORMATIONS AND COMMANDS				200,000,000
	PROCUREMENT OF DOGS HANDLING EQUIPMENT AND FEEDING COST				55,065,000
	PURCHASE OF MOUNTED TROOP ACCESSORIES AND FEEDING COST				50,450,300
	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PEACEKEEPING DUTIES				105,000,000
	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR MOBILE POLICE SQUADRONS NATIONWIDE				100,000,000
	ESTABLISHMENT OF COMMUNITY POLICING PROJECTS (CPP) IN STATE COMMANDS				60,000,000
	PROVISION OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNIT AT FHQ, FORMATIONS AND COMMANDS				75,430,500
	INSURANCE OF POLICE AIRCRAFT, PATROL BOATS AND OTHER CAPITAL ASSETS				200,000,000
	FENCING OF MOBILE POLICE OFFICE AT JALINGO, TARABA STATE				20,000,000
	PURCHASE OF MARINE/WORKSHOP EQUIPMENT AND PERSONNEL PROTECTIVE GEARS				107,404,490
23010130	PURCHASE OF RECREATIONAL FACILITIES				55,744,496
	ON-GOING PROJECTS				55,744,496
	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILLS, TRAINING, ETC				55,744,496
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				130,500,450
	ON-GOING PROJECTS				130,500,450
	PURCHASE OF AIRCRAFT GROUND HANDLING AND HANGER EQUIPMENT				80,500,450
	PURCHASE OF AIRCRAFT SPARE PARTS				50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,301,370,177
	ON-GOING PROJECTS				1,301,370,177
	COMPLETION OF STATE HQ COMPLEX IN DAMATURU YOBE STATE, DUTSE JIGAWA STATE, JALINGO TARABA STATE, ZONE 4 HQ MAKURDI AND ZONE 9 HQ UMUAHIA				200,751,025
	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION BARRACKS, OFFICES, KENNELS, FURNISHING AND INFRASTRUCTURE (INCLUDING PERIMETER FENCING) ABUJA	North - Central	FCT		91,915,194
	CONSTRUCTION OF MOUNTED TROOP PERSONNEL BARRACKS, OFFICES, STABLES, FURNISHING AND INFRASTRUCTURE - FHQ ABUJA	North - Central	FCT		96,517,983
	ESTABLISHMENT OF NIGERIA POLICE PEACEKEEPING CENTRE, ABUJA	North - Central	FCT		107,666,349
	POLICE TRAINING SCHOOL, KUDAN	North - West	Kaduna	Kudan	504,211,011

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)	South - West	Ogun		80,308,615
	CONSTRUCTION OF POLICE INTELLIGENCE COLLEGE, ILORIN, KWARA STATE	North - Central	Kwara		220,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				952,165,276
	ON-GOING PROJECTS				752,165,276
	CONSTRUCTION AND REHABILITATION OF COTTAGE HOSPITAL (25-BED BUNGALOW TYPE) AND FENCING OF EXISTING POLICE HOSPITALS				607,230,851
	DEVELOPMENT OF POLICE VETERINARY DOGS BREEDING CENTRE FHQ ABUJA	North - Central	FCT		45,199,056
	ESTABLISHMENT/DEVELOPMENT OF POLICE VETERINARY DIAGNOSTIC LABORATORY/RADIOLOGY FHQ ABUJA	North - Central	FCT		44,623,345
	COMPLETION OF VETERINARY CLINICS IN JOS, KADUNA AND ENUGU. REHABILITATION OF EXISTING VETERINARY CLINICS IN FCT ABUJA				55,112,024
	NEW PROJECTS				200,000,000
	CONSTRUCTION OF HEALTH FACILITY IN POLCE ACCADEMY WUDIL				200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				240,959,375
	ON-GOING PROJECTS				240,959,375
	CONSTRUCTION OF POLICE PRIMARY/SECONDARY SCHOOLS	North - West	Zamfara	Gusau	240,959,375
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				6,602,553,875
	ON-GOING PROJECTS				6,602,553,875
	CONSTRUCTION/REHABILITATION OF STAFF QUARTERS & BARRACKS NATIONWIDE				1,110,166,346
	REHABILITATION OF CENTRAL POLICE STATION OTUKPO, BENUE STATE, DIVISIONAL POLICE STATION MPU, ANINRI LOCAL GOVERNMENT ENUGU STATE. IKOM POLICE STATION CROSS RIVER STATE, NINGI LGA BAUCHI STATE, MUTUM - BIYU POLICE , GASSOL TARABA STATE, ACHIAGU POLICE STATION EBONYI STATE, AREA COMMAND ONUKE EBONYI STATE, MUSAWA, KATSINA STATE, OKO CENTRAL POLICE STATION EDO STATE, MOBILE BASE, UYO AKWA IBOM STATE, MBUTU MBAISE CENTRAL POLICE STATION , URHOKUOSA EDO STATE. AROCHUKWU/OHAFIA ABIA STATE. ONICHA-UKU DELTA STATE. ELLU DELTA STATE.AGBOKIM WATERFALLS C/RIVER.GAMAGIRA KADUNA STATE.GALAMBI. NAFADA, ILEPA - PAKOTO, IFO LGA. ACHIAGU EBONYI. KUMO GOMBE STATE, ORLU POLICE DIVISIONAL HQ, IMO STATE, ORU EAST POLICE DIVISIONAL HQ, IMO STATE, POLICE PROJECT AT JESSEE TOWNSHIP IN ETHIOPE LGA, DELTA STATE.				406,534,145
	FENCING OF POLICE STATIONS/BARRACKS NATIONWIDE				345,456,845
	CONSTRUCTION OF POLICE MARINE JETTIES AT MAKURDI IN BENUE, YAURI IN KEBBI, BAGA IN BORNO AND LOKOJA IN KOGI				140,183,966
	LAGOS ZONE 2 COMMAND				
	PMF BARRACKS (IKEJA)				20,031,000
	HIGHWAY PATROL BARRACKS				20,031,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	IKEJA POLICE BARRACKS				20,031,000
	ALAUSA POLICE BARRACKS IKEJA				20,031,000
	MUSHIN OLOSA BARRACKS				20,031,000
	AREA B BARRACKS MUSHIN				20,031,000
	ALAPERE POLICE BARRACKS BARRACKS				20,031,000
	EPE POLICE BARRACKS				20,031,000
	PEDRO POLICE BARRACKS SHOMOLU				20,031,000
	ALAKARA POLICE BARRACKS				20,031,000
	QUEEN POLICE BARRACKS				20,031,000
	SURULERE POLICE BARRACKS				20,031,000
	IJORA POLICE BARRACKS				20,031,000
	OYIGBO POLICE BARRACKS				20,031,000
	IPONRI POLICE BARRACKS				20,031,000
	ELERE POLICE BARRACKS AGEGE				20,031,000
	IDIMU POLICE BARRACKS				20,031,000
	BADAGRY POLICE BARRACKS				20,031,000
	IGBOGBO POLICE BARRACKS				20,031,000
	SHAGAMU ROAD POLICE BARRACKS IKORODU				20,031,000
	OKOTA POLICE BARRACKS				20,031,000
	KAYODE POLICE BARRACKS APAPA				20,031,000
	WORKSHOP BARRACKS IKEJA				20,031,000
	IDIMU CAR EASH BARRACKS				20,031,000
	IJIGBO POLICE POLICE BARRACKS				20,031,000
	ILUPEJU POLICE BARACKS				20,031,000
	MOUNTED TROOP BARACKS				20,031,000
	STD IKEJA BARRACKS				20,031,000
	KETU POLICE BARRACK				20,031,000
	MAKINDE POLICE BARRACKS				20,031,000
	BENTON POLICE BARRACKS				20,031,000
	ADEKUNLE POLICE BARRACK				20,031,000
	CENTRAL STORE BARRACKS				20,031,000
	AJEGUNLE BARRACKS				20,031,000
	BARBEACH BARRACKS				20,031,000
	PCI IKEJA				20,031,000
	BAYELSA COMMAND				
	EKEREMOR POLICE BARRACK				20,031,000
	SAGBAMA BARRACKS				20,031,000
	TWOM BRASS BARRACKS				20,031,000
	EKEKI BARRACKS				20,031,000
	EBONYI COMMAND				
	SHQ POLICE BARRACKS				20,031,000
	AFIKPO NORTH BARRACKS				20,031,000
	32 PMF (ABAKALIKI) BARRACKS				20,031,000
	OHOAZARA BARRACKS				20,031,000
	OAHUKWU BARRACKS				20,031,000
	ONOEKE BARRACKS				20,031,000
	PTS-ODUKPANI BARRACKS				20,031,000
	FCT COMMAND				
	KUJE POLICE BARRACKS				21,031,000
	CITY GATE BARRACKS				21,031,000
	GARKI BARRACKS				21,031,000
	IGP QTRS MAITAMA				21,031,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MAITAMA BARRACKS				21,031,000
	LUGBE BARRACKS				21,031,000
	DIG QTR (GANA STREET)				21,031,000
	GWAGWA BARRACKS				21,031,000
	DEI-DEI BARRACKS				21,737,000
	GARKI CANTONMENT BARRACKS				22,031,000
	BRICK-CITY BARRACKS				22,031,000
	AREA 11 FHQ BARRACKS				22,031,000
	POWA OFFICERS BARRACKS				22,031,000
	JIGAWA COMMAND				
	DUTSE POLICE BARRACKS				20,031,000
	BIRNIN-KUDU BARRACKS				20,031,000
	GUMEL BARRACKS				20,031,000
	MAIGATARI BARRACKS				20,031,000
	BABURA BARRACKS				20,031,000
	GWARAM BARRACKS				20,031,000
	KAZAURE BARRACKS				20,031,000
	JAHUN BARRACKS				20,031,000
	RINGIM BARRACKS				20,031,000
	HADEJIA BARRACKS				20,031,000
	MALAM-MADORI BARRACKS				20,031,000
	GURI BARRACKS				20,031,000
	KAFFI-HAUSA BARRACKS				20,031,000
	BALAGU BARRACKS				20,031,000
	CONSTRUCTION OF 1 NO 4-MAN RANK AND FILE QUARTERS (STORY TYPE) AT OWELLI AWGU	SOUTH EAST	ENUGU	AWGU	30,000,000
	SOLAR STREET LIGHT AT BOMPAI POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT AKWAKWACHI POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT AVIATION QUARTERS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT KATSINA ROAD POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT YAU'AWA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT GORON DUTSE POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT DALA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT SANI MAINAGGE POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT ZONE ONE POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT ZARIA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT SPOS QUARTERS POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT PANSHEKARA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT MOUNTED TROOP POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT KWALLI POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHT AT N.A. POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT 9 PMF POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT 52 PMF POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT BICHI POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT SANONO POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT DAWAKIN POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT TOFA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT DANBATTI POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT MINJIBIR POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT GEZAWA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT GAYA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT SPOS QUARTERS (GAYA) POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT GABASAWA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT WUDIL POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT RANO POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT TUNDUN WADA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT KWANAR DANJUMA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT MADOBI POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT KADAWA POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT GWARZO POLICE BARRACKS, KANO COMMAND	NW	KANO		20,310,000
	SOLAR STREET LIGHT AT BIRNIN KEBBI POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT BAGUDO POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT ARGUNGUN POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT ZURU POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT MAIYAMA (UN-COMPLETED) POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT KALGO POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT JEGA POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT KAMBA POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHT AT BADARIYA POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT YAURI POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT BUNZA POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT PMF POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT SPO B/KEBBI POLICE BARRACKS, KEBBI COMMAND	NW	KEBBI		20,310,000
	SOLAR STREET LIGHT AT CENTRAL POLICE BARRACKS, ZAMFARA COMMAND	NW	ZAMFARA		20,310,000
	SOLAR STREET LIGHT AT MTD POLICE BARRACKS, ZAMFARA COMMAND	NW	ZAMFARA		20,310,000
	SOLAR STREET LIGHT AT SHQ POLICE BARRACKS, ZAMFARA COMMAND	NW	ZAMFARA		20,310,000
	SOLAR STREET LIGHT AT ANKA POLICE BARRACKS, ZAMFARA COMMAND	NW	ZAMFARA		20,310,000
	SOLAR STREET LIGHT AT MARU POLICE BARRACKS, ZAMFARA COMMAND	NW	ZAMFARA		20,310,000
	SOLAR STREET LIGHT AT KAURANAMUDA POLICE BARRACKS, ZAMFARA COMMAND	NW	ZAMFARA		20,310,000
	SOLAR STREET LIGHT AT SALAUTA MASARA POLICE BARRACKS, ZAMFARA COMMAND	NW	ZAMFARA		20,310,000
	SOLAR STREET LIGHT AT GUSAU POLICE BARRACKS, ZAMFARA COMMAND	NW	ZAMFARA		20,310,000
	SOLAR STREET LIGHT AT A DIVISION (AKURE) POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT OKITI-PUPA DIVISION POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT ODA DIVISION POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT ARS (AKURE) POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT OLD HEADQUARTERS (AKURE) POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT ODA OFFICERS (AKURE) POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT IJAPO DIVISION POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT B DIVISION (OWOH) POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT 17 PMF (OWODE) POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT IKARE DIVISION POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT B DIVISION (AKURE) POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT OKITI-PUPA DIVISION POLICE BARRACKS, ONDO COMMAND	SW	ONDO		20,310,000
	SOLAR STREET LIGHT AT PMF YANDOKA POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT PMF INKIL POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT YELWA POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHT AT T/BALEWA POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT DARAZO POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT ALKELARI POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT NINGI POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT YANA POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT AZARE POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT DASS POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT MISAU POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT YANDOKA POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT METRO POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT TORO POLICE BARRACKS, BAUCHI COMMAND	NE	BAUCHI		20,310,000
	SOLAR STREET LIGHT AT ORLU POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT OKIGWE POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT SHELL CAMP POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT OWERRI URBAN POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT EGBUNA POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT MGBIDI POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT EKITI POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT NEKEDE POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT CHUKWUMA NWOHA POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT ABOH MBAISE POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT NKWESE POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT IDEATO NORTH POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT AHIAZU/MBAISE POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT OHAJI UMUAGWO POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT AT ISIALA MBANO POLICE BARRACKS, IMO COMMAND	SE	IMO		20,310,000
	SOLAR STREET LIGHT FOR STATE HEADQUARTERS POLICE BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT FOR CENTRAL POLICE STATION, AWKA, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHT AT ONITSHA BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT AGUATA BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT INLAND-TOWN BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT NNEWI BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT IHIALA BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT OGIDI BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT FEGGE BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT UMUNZE BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT OKPOKO BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT NNOBI BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT OJOTO BARRACKS, ANAMBRA COMMAND	SE	ANAMBRA		20,310,000
	SOLAR STREET LIGHT AT LAFIA LAMORDE POLICE BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT DEMSA BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT GYADA BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT GENYE BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT HONG BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT MUBI BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT SHELENG BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT MAGADALI BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT MAIHA BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT GOMBI BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT YOLA SOUTH BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT KAREWA EXTENSION BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT KAREWA POL. STN. BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT KAREWA BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT PMF MBAMBA BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT MICHIKA BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT G/SANU BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR STREET LIGHT AT GIRI BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT SONG BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT NUMAN BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT MAYOBELWA BARRACKS, ADAMAWA COMMAND	NE	ADAMAWA		20,310,000
	SOLAR STREET LIGHT AT MAKURDI METRO POLICE BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT CENTRAL POLICE BARRACKS, MAKURDI, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT A DIV MKD BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT A DIV MKD BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT B DIV MKD BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT 13 PMF MKD BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT A DIV GBOKO BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT OTOKPO DIV BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT GWER DIV BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT K/ALA DIV BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT KONSHISA DIV BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT LOGO DIV BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT TARKA DIV BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT V/DEIKYA DIV BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	SOLAR STREET LIGHT AT KWANDE DIV BARRACKS, BENUE COMMAND	NC	BENUE		20,310,000
	REHABILITATION OF THE MARINE POLICE JETTY AT ABONNEMA WHARF, PORT HARCOURT, RIVERS STATE	SS	RIVERS		20,000,000
	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA NASARAWA STATE AND 48 PMF AT OKWUZU EGBEMA RIVERS STATE				105,262,573
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES				70,000,000
	ON-GOING PROJECTS				70,000,000
	CONSTRUCTION OF HELIPAD IN 6 LOCATIONS: OTUKPO, FUGAR, YOLA, RINGIM, ABEEKUTA AND ELEWERAN OBALUFE WITH INFRASTRUCTURES AND BRIDGES	North - East	Adamawa	Yola	70,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				296,560,000
	ON-GOING PROJECTS				296,560,000
	ESTABLISHMENT OF EOD UNITS IN 10 STATES (ABIA, BAUCHI, GOMBE, JIGAWA, KEBBI, LAGOS, NASARAWA, NIGER, TARABA AND ZAMFARA)				90,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF COUNTER-TERRORIST SQUAD EQUIPMENT				206,560,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS				425,060,826
	ON-GOING PROJECTS				425,060,826
	UPGRADING OF POLICE BARRACKS AT DEI-DEI ABUJA INCLUDING PROVISION OF INFRASTRUCTURAL FACILITIES, ROAD NETWORK, WATER, ELECTRICITY, ETC.	North - Central	FCT	Bwari	333,281,054
	REHABILITATION AND UPGRADE OF MARINE POLICE JETTIES AT ORON IN AKWA IBOM, CALABAR IN CROSS RIVER, OKITIPUPA IN ONDO AND ONIKAN IN LAGOS STATE.	South - West	Ondo	Okitipupa	91,779,772
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				549,268,734
	ON-GOING PROJECTS				549,268,734
	REHABILITATION AND UPGRADE OF POLICE PRINTING PRESS IN LAGOS	South - West	Lagos	Ikeja	95,230,000
	REHABILITATION OF POLICE BAND BUILDINGS IN 10 LOCATIONS: KANO, KADUNA, SOKOTO, MAIDUGURI, YOLA, IBADAN, IKEJA, PORTHARCOURT, CALABAR, ENUGU, OWERRI AND MAKURDI				90,498,690
	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES AND ARMOURY IN SIX ZONES AND ABUJA				82,840,981
	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS (DETECTIVE COLL. ENUGU, PMF TRG SCHs GWOZA & ILA-ORAGUN, ATS TRG SCH NONWA-TAI, POLICE COLL. IKEJA, KADUNA, M'GURI, OJI-RIVER, PTS IPERU, IBADAN, OYIN-AKOKO, MOUNTED & DOG TRG SCHs, COMMUNICATION TRG SCHs IKEJA & KADUNA				280,699,063
23050101	RESEARCH AND DEVELOPMENT				55,000,000
	ON-GOING PROJECTS				55,000,000
	RESEARCH & DEVELOPMENT PROGRAMMES FOR THE NIGERIA POLICE				55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				100,100,000
	ON-GOING PROJECTS				100,100,000
	ESTABLISHMENT OF HUMAN RESOURCE MANAGEMENT SYSTEM WITH BIOMETRICS, AND UPGRADE OF INTRANET CONNECTIVITY				100,100,000
23050103	MONITORING AND EVALUATION				71,064,304
	ON-GOING PROJECTS				71,064,304
	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)				71,064,304