

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF YOUTH & SOCIAL DEVELOPMENT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
0513001	MAIN MINISTRY	517,969,124	471,117,486	989,086,610	6,915,000,000	7,904,086,610
0513002	CITIZENSHIP & LEADERSHIP TRAINING CENTRE	833,033,823	123,930,611	956,964,434	361,000,000	1,317,964,434
0513003	NATIONAL YOUTH SERVICE CORPS	69,111,166,092	8,027,078,815	77,138,244,907	584,500,000	77,722,744,907
	TOTAL	70,462,169,039	8,622,126,912	79,084,295,951	7,860,500,000	86,944,795,951

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013
ACCOUNT CODE		APPROPRIATION
	EXPENDITURE ITEMS	=N=
0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT	
02101	PERSONNEL COST	517,969,124
21010101	CONSOLIDATED SALARY	461,985,772
21020201	NHIS	23,099,289
21020202	CONTRIBUTORY PENSION	32,884,063
02201	OVERHEAD COST	471,117,486
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	74,432,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000
	LOCAL TRAVEL & TRANSPORT: OTHERS	15,850,000
22020202	TELEPHONE CHARGES	4,150,365
	ELECTRICITY CHARGES	846,505
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
22020205	WATER RATES	505,310
22020206	SEWERAGE CHARGES	22,800,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000,000
	UNIFORMS & OTHER CLOTHING	239,260
22020303	NEWSPAPERS	4,148,590
22020304	MAGAZINES & PERIODICALS	526,540
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,053,082
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000
22020307	DRUGS & MEDICAL SUPPLIES	736,355
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,320,980
	MAINTENANCE OF PLANTS/GENERATORS	736,355
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	71,573,697
22020402	MAINTENANCE OF OFFICE FURNITURE	35,037,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000
22020501	LOCAL TRAINING	2,567,705
22020604	RESIDENTIAL RENT	3,512,163
22020606	CLEANING & FUMIGATION SERVICES	706,862
22020704	ENGINEERING SERVICES	316,926
22020801	MOTOR VEHICLE FUEL COST	1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,500,000
22020803	PLANT / GENERATOR FUEL COST	2,000,000
	REFRESHMENT AND MEALS	2,000,000
	HONORARIUM AND SITTING ALLOWANCE	1,500,000
	PUBLICITY AND ADVERTISEMENTS	1,505,310
	POSTAGES AND COURIER SERVICES	1,500,000
	SPORTING ACTIVITIES	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000
	LEGAL SERVICES	2,551,119
22020902	INSURANCE PREMIUM	40,000,000
22020904	OTHER CRF BANK CHARGES	3,000,000
03101	TOTAL CAPITAL EXPENDITURE	6,915,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,459,318,990
23050101	RESEARCH AND DEVELOPMENT/UNDP COUNTERPART FUNDING FOR YOUTH PROFESSIONALS	1,455,681,010
	TOTAL PERSONNEL	517,969,124
	TOTAL OVERHEAD	471,117,486
	TOTAL RECURRENT	989,086,610
	TOTAL CAPITAL	6,915,000,000
	TOTAL ALLOCATION	7,904,086,610

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF FEDERAL MINISTRY OF YOUTH DEVELOPMENT					
MINISTRY'S CODE:					
NAME OF MAIN MINISTRY					
INSTITUTION 0513001001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				5,459,318,990
	ON-GOING PROJECTS				3,778,318,990
	YOUTH DEVELOPMENT CENTRE- NGWO	SE	Enugu	Udi	145,000,000
	YOUTH DEVELOPMENT CENTRE-AWGU	SE	Enugu	Awgu	145,000,000
	YOUTH DEVELOPMENT CENTRE-MPU	SE	Enugu	Anniri	145,000,000
	YOUTH DEVELOPMENT CENTRE-ACHI	SE	Enugu	Orji River	145,000,000
	YOUTH DEVELOPMENT CENTRE-AWKA	SE	Anambra	Awka	110,553,165
	YOUTH DEVELOPMENT CENTRE -ABOH MBAISE	South - East	Imo	ABOH MBAISE	200,000,000
	YOUTH DEVELOPMENT CENTRE-AZARE	NE	Bauchi	Katagun	145,000,000
	YOUTH DEVELOPMENT CENTRE-KWAMBAI	NE	Taraba	Kwambai	95,000,000
	YOUTH DEVELOPMENT CENTRE-GASHUA	NE	Yobe	Gashua	95,000,000
	YOUTH DEVELOPMENT CENTRE-DAMATURU	NE	Yobe	Damaturu	60,553,165
	YOUTH DEVELOPMENT CENTRE-BIU	NE	Borno	Biu	45,000,000
	YOUTH DEVELOPMENT CENTRE-ODI	SS	Bayelsa	Odi	95,000,000
	YOUTH DEVELOPMENT CENTRE- OBUBRA	SS	Cross River	Obubra	100,000,000
	YOUTH DEVELOPMENT CENTRE- IMULE-ILLEH	SS	Edo	Ekpoma	65,553,165
	YOUTH DEVELOPMENT CENTRE - EKET	SS	Akwa-Ibom	Eket	65,000,000
	YOUTH DEVELOPMENT CENTRE - IKOM	SS	Cross River	Ikom	70,000,000
	YOUTH DEVELOPMENT CENTRE - IBIONO	SS	Akwa-Ibom	Ibiono	70,000,000
	YOUTH DEVELOPMENT CENTRE - SOKOTO	NW	Sokoto	Sokoto	145,000,000
	YOUTH DEVELOPMENT CENTRE -GWARAM	NW	Jigawa	Gwaram	35,000,000
	YOUTH DEVELOPMENT CENTRE - SABON-GARI	NW	Kaduna	Zaria	50,000,000
	YOUTH DEVELOPMENT CENTRE - DARKIN TOFA	North - West	KANO	DARKIN TOFA	100,000,000
	YOUTH DEVELOPMENT CENTRE - TAKAI	NW	Kano	Takai	50,553,165
	YOUTH DEVELOPMENT CENTRE - SUMAILA	NW	Kano	Sumaila	50,000,000
	YOUTH DEVELOPMENT CENTRE - KATSINA	Nw	Katsina	Katsina	50,000,000
	YOUTH DEVELOPMENT CENTRE - KUDAN	NW	Kaduna	Kudan	150,000,000
	YOUTH DEVELOPMENT CENTRE, AGBOKIM WATERFALLS, CROSS RIVERS STATE	SS	CROSS RIVER		70,000,000
	YOUTH DEVELOPMENT CENTRE - OJONGBODU	South - West	Oyo	OYO WEST	200,000,000
	YOUTH DEVELOPMENT CENTRE - IRESAAPA	SW	Oyo	Iresaapa	145,000,000
	YOUTH DEVELOPMENT CENTRE - AIYETORO	SW	Oyo	Aiyetoro	145,000,000
	YOUTH DEVELOPMENT CENTRE - SURULERE 1	South - West	Lagos	SURULERE 1	200,000,000
	YOUTH DEVELOPMENT CENTRE - ALIMOSHO	SW	Lagos	Alimosho	60,553,165
	YOUTH DEVELOPMENT CENTRE - ODE-OMU	SW	Osun	Ode-Omu	45,000,000
	YOUTH DEVELOPMENT CENTRE - OWODE-EGBA	SW	Ogun	Owode-Egba	45,000,000
	YOUTH DEVELOPMENT CENTRE - OTUKPO	NC	Benue	Otukpo	95,000,000
	YOUTH DEVELOPMENT CENTRE - ILORIN	NC	Kwara	Ilorin	145,000,000
	YOUTH DEVELOPMENT CENTRE - OBI	NC	Benue	Obi	95,000,000
	YOUTH DEVELOPMENT CENTRE - AGATU	NC	Benue	Agatu	60,553,165
	YOUTH DEVELOPMENT CENTRE - JOS	NC	Plateau	Jos North	45,000,000
	NEW PROJECTS				1,681,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION AND FURNISHING OF YOUTH DEVELOPMENT CENTRE, ABOH MABISE, IMO STATE		IMO		100,000,000
	YOUTH DEVELOPMENT CENTRE (ON-GOING), TOHU, ZABI WARD, TOHU, ZABI WARD, SABON GARI, ZARIA STATE				150,000,000
	PROVISION OF TOWN HALL AT KATCHA TOWN	N C	NIGER	KATCHA LGA	25,000,000
	WOMEN AND YOUTH EMPOWERMENT IN DAMATURU/GUJBA/GULANI/TARMUWA	NORTH EAST	YOBE	DAMATURU /GUJBA/GULANI/TARMUWA	100,000,000
	SUPPLY OF BRAND NEW MOTORCYCLES (KASEA) AT SILAME LOCAL GOVERNMENT AREA, SOKOTO STATE	SILAME	SOKOTO	SILAME	37,500,000
	SUPPLY OF BRAND NEW MOTORCYCLES (KASEA) AT BINJI LOCAL GORNMEN AREA SOKOTO STATE	BINJI	SOKOTO	BINJI	37,500,000
	SKILL ACQUISITION CENTRE AT OBOT AKARA LGA, AKWA IBOM STATE	SS	AKWA IBOM		50,000,000
	CONSTRUCTION OF COMMUNITY TOWN HALL WITH FURNISHING AT ESSIEN ITIABA, NSIT ATAI, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000
	CONSTRUCTION OF COMMUNITY TOWN HALL AT UTIT URUAN, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000
	2-DAY YOUTH EMPOWERMENT SESSION FOR STUDENTS, NGOS CIVIL SOCIETY GROUPS, ETC IN SOMOLU FED CONST. OF LAGOS STATE	SW	LAGOS	SOMOLU KOSOFE	1,000,000
	COMPLETION OF THE ON-GOING SKILLS ACQUISITION CENTRE AT IKUN-EKITI	SW	EKITI	IKUN-EKITI	50,000,000
	CONSTRUCTION OF MINI SPORTS CENTRE AT IKIRE, IREWOLE LGA, OSUN STATE	SW	OSUN		30,000,000
	CONSTRUCTION OF ETUNG INTERNATIONAL MARKET MFUM, AJASSOR, CROSS RIVER STATE	SS	CROSS RIVER		40,000,000
	YOUTH DEVELOPMENT CENTRE GWARAM, JIGAWA STATE	NW	JIGAWA		30,000,000
	YOUTH DEVELOPMENT CENTRE UNG RIMI, TOFA LGA, KANO STATE	NW	KANO		70,000,000
	CONSTRUCTION OF DEMONSTRATION ACQUISITION CENTER IN OKA-AKOKO SOUTH WEST IN ONDO NORTH SENATORIAL DISTRICT.				75,000,000
	CONSTRUCTION OF DEMONSTRATION ACQUISITION CENTER IN IFON OSE LGA, ONDO NORTH SENATORIAL DISTRICT.				75,000,000
	YOUTH EMPOWERMENT SCHEME IN ZAMFARA NORTH SENATORIAL DISTRICT				150,000,000
	CONSTRUCTION OF A FULLY OPERATIONAL TOWN HALL IN BAKURA LGA OF ZAMFARA STATE				55,000,000
	CONSTRUCTION OF A FULLY OPERATIONAL TOWN HALL IN MARADUN LGA OF ZAMFARA STATE				55,000,000
	YOUTH EMPOWERMENT PROGRAMME IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE				300,000,000
	YOUTH EMPOWERMENT PROGRAMME IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.				200,000,000
23050101	RESEARCH AND DEVELOPMENT/UNDP COUNTERPART FUNDING FOR YOUTH PROFESSIONALS				1,455,681,010

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
					1,315,681,010
	UPGRADE OF NATIONAL YOUTH INDEX/DATA BANK				110,000,000
	YOUTH EMPOWERMENT PROGRAMMES				1,129,331,010
	COUNTERPART FUNDING				58,800,000
	CONTRIBUTIION TO INTERNATIONAL ORG.				17,550,000
	MDG PROJECTS: ON-GOING				140,000,000
	MDG (TRAINING OF YOUTH IN AGRICULTURE WITH START-UP CAPITAL				140,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	
02101	PERSONNEL COST	833,033,823
21010101	CONSOLIDATED SALARY	739,480,097
21020101	NON REGULAR ALLOWANCES	1,118,714
21020201	NHIS	36,974,005
21020202	CONTRIBUTORY PENSION	55,461,007
02201	OVERHEAD COST	123,930,611
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,500,000
22020201	ELECTRICITY CHARGES	1,500,611
22020205	WATER RATES	1,500,000
22020206	SEWERAGE CHARGES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS/RESEARCH MATERIALS AND LIBRARY EQUIPMENT FOR HEADQUATERS AND SIX ZONAL OFFICES	1,500,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020309	UNIFORMS & OTHER CLOTHING	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020408	MAINTENANCE OF SEA BOATS	2,000,000
22020501	LOCAL TRAINING	11,000,000
22020603	OFFICE RENT	15,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,500,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	500,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	2,500,000
22020805	SEA BOAT FUEL COST	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021004	MEDICAL EXPENSES	500,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	930,000
22021009	SPORTING ACTIVITIES	500,000
03101	TOTAL CAPITAL EXPENDITURE	361,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	211,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	14,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	42,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,700,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	6,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	2,800,000
23040101	TREE PLANTING	8,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	TOTAL PERSONNEL	833,033,823
	TOTAL OVERHEAD	123,930,611
	TOTAL RECURRENT	956,964,434
	TOTAL CAPITAL	361,000,000
	TOTAL ALLOCATION	1,317,964,434

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS			
MINISTRY'S CODE:	0513001001			
NAME OF INSTITUTION:	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE			
INSTITUTION'S CODE:	0513002001			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			40,500,000
	ON-GOING PROJECTS			40,500,000
	REPLACING OBSOLETE AND WORN-OUT FURNITURE/FACILITIES IN THE STUDENTS' HOSTEL	NORTH - WEST		40,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			211,000,000
	ON-GOING PROJECTS			78,000,000
	150 PONCHO CAPE, 100 KARABINA, 150 HARNES, 20 SETA OF ASSORTED ROPE, (SISA, NYLON, POLYPROPELENE, MANILA-ABSEILING AND SCRUMBLING NET) 150, MOUNTAIN NERING HALMET, 400 ROCK SACK-25 LIFEBOUY, 6 MANKIN, 6 DINGHY, 200 TRAINING COMPASS, 100 FIGURE 8, 15,000, ,METAL COURSE/CLUB BATCHES, 100 CAMPING TENT	NORTH - CENTRAL	PLATEAU	78,000,000
	MDG PROJECTS: ON-GOING			133,000,000
	VALUE RE-ORIENTATION WORKSHOP FOR NIGERIAN YOUTHS ON RELIGIOUS TOLERANCE AND PEACE BUILDING	NORTH - CENTRAL	FCT	133,000,000
23010125	PURCHASE OF LIBRARY BOOKS, BUILDING & EQUIPMENT			14,500,000
	ON-GOING PROJECTS			14,500,000
	COMPLETING ON GOING LIBRARY PROJECT IN SEA SCHOOL TO INCULCATE READING CULTURE IN COURSE PARTICIPANTS.			14,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	North - East	YOBE	42,500,000
	ON-GOING PROJECTS			42,500,000
	REHABILITATION OF DILAPIDATING BUILDINGS/STUDENTS' HOSTELS/ ADMIN. BLOCK IN ALL THE TRAINING CENTRES : YOBE, LOS, PHC, DELTA AND ENUGU.	NORTH - WEST	BENUE	42,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			5,700,000
	ON-GOING PROJECTS			5,700,000
	REHABILITATION/EXPANSION OF DILAPIDATING WAITING HALL IN LAGOS.			5,700,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			6,000,000
	ON-GOING PROJECTS			6,000,000
	REHABILITATION OF EXECUTIVE HOSTELS, SHERE HILLS (MALE AND FEMALE)			6,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			2,800,000
	ON-GOING PROJECTS			2,800,000
	RE-CONSTRUCTION OF FEMALE TOILET	NORTH - CENTRAL	PLATEAU	2,800,000
23040101	TREE PLANTING			8,000,000
	ON-GOING PROJECTS			8,000,000
	LANDSCAPING IN JOS AND LAGOS. PLANTING OF 550 TREES IN JOS AND 380 IN SEA SCHOOL TO CONTROL EROSION IN THE UNIT AND TO BEAUTIFY THE SCHOOL ENVIRONMENT	NORTH - CENTRAL	PLATEAU	8,000,000
23050101	RESEARCH AND DEVELOPMENT			30,000,000
	NEW PROJECTS			30,000,000

CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
	VALUE RE-ORIENTATION OF YOUTH IN TERTIARY INSTITUTIONS			30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
02101	PERSONNEL COST	69,111,166,092
21010101	CONSOLIDATED SALARY	6,520,147,637
21020101	NON REGULAR ALLOWANCES	61,776,000,000
21020201	NHIS	326,007,382
21020202	CONTRIBUTORY PENSION	489,011,073
02201	OVERHEAD COST	8,027,078,815
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	104,977,866
22020201	ELECTRICITY CHARGES	9,558,783
22020202	TELEPHONE CHARGES	4,779,391
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,793,913
22020304	MAGAZINES & PERIODICALS	8,602,904
22020305	PRINTING OF NON SECURITY DOCUMENTS	172,058,087
22020306	PRINTING OF SECURITY DOCUMENTS	194,909,838
22020308	FIELD & CAMPING MATERIALS SUPPLIES	219,852,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	28,676,348
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	47,793,913
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,558,783
22020601	SECURITY SERVICES/SECURITY OF 37 CAMPS FOR THREE ORIENTATION PERIOD	472,461,930
22020606	CLEANING & FUMIGATION SERVICES	172,058,087
22020703	LEGAL SERVICES	9,558,783
	1. KITTING OF 260,000 CORPS MEMBERS @ 10,500 EACH	2,609,547,650
	2. FEEDING OF 260,000 CORPS MEMBERS @500 EACH x 21 DAYS IN CAMP	2,609,547,650
	3. FEEDING OF 8,326 CAMP OFFICIALS @ 500 EACH x 23 DAYS	91,524,388
	4. TRANSPORT ALLOWANCE FOR 260,000 CORPS MEMBERS @ 4,000 EACH	994,113,390
22020803	PLANT / GENERATOR FUEL COST	45,882,156
22021002	HONORARIUM & SITTING ALLOWANCE	38,235,130
22021003	PUBLICITY & ADVERTISEMENTS	76,470,261
22021004	MEDICAL EXPENSES	9,558,783
22021006	POSTAGES & COURIER SERVICES	9,558,783
03101	TOTAL CAPITAL EXPENDITURE	584,500,000
	<u>PURCHASE OF MOTOR VEHICLES</u>	146,500,000
23010124	<u>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</u>	427,028,000
23010130	<u>PURCHASE OF RECREATIONAL FACILITIES</u>	10,972,000
	TOTAL PERSONNEL	69,111,166,092
	TOTAL OVERHEAD	8,027,078,815
	TOTAL RECURRENT	77,138,244,907
	TOTAL CAPITAL	584,500,000
	TOTAL ALLOCATION	77,722,744,907

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	NATIONAL YOUTH SERVICE CORPS (NYSC)					
INSTITUTION'S CODE:	0513003001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				146,500,000	
	ON-GOING PROJECTS				146,500,000	
	PROCUREMENT OF 4 WATER TANKERS AND 5 HILUS PICK-UP VANS				146,500,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				427,028,000	
	ON-GOING PROJECTS				27,028,000	
	PURCHASE OF 444 SEWING MACHINES @ N27,000 EACH FOR TRAINING OF CORPS MEMBERS AND SKILL ACQUISITION @ 12 UNITS FOR 37 STATES/ FCT SECRETARIAT.				11,988,000	
	PURCHASE OF HAIR STEAMERS & HAIR DRYERS @ N70000 EACH				15,040,000	
	MDG PROJECTS: ON-GOING				400,000,000	
	EMPOWERMENT OF CORPS VOLUNTEERS ON WAR AGAINST POVERTY(WAP) PROGRAM				200,000,000	
	MDG AWARENESS CREATION(MAC)				100,000,000	
	FAMILY AND COMMUNITY RE-ORIENTATION(FACOR)				100,000,000	
23010130	PURCHASE OF RECREATIONAL FACILITIES				10,972,000	
	ON-GOING PROJECTS				10,972,000	
	PROVISION OF TENTS/MARQUEES IN PLACE OF LECTURE HALL FOR NYSC CAMPS IN 3 STATES@ N3657333.4				10,972,000	