

## KANO STATE (APPROVED) ESTIMATES, 2015

### CAPITAL EXPENDITURE

**ORGANISATION:** 30 MINISTRY OF HEALTH

**SUB-ORGANISATION:** 30050 MEDICAL CARE DEPT

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>CAPITAL INVESTMENT GENERAL</b>	<b>238,399,911</b>	<b>366,696,655</b>	<b>108,296,744</b>
<b>2100</b>	<b>Purchase Of Furniture &amp; Equipment - General</b>	<b>101,703,256</b>	<b>200,000,000</b>	<b>98,296,744</b>
2107	Purchase Of Medical Equipment	101,703,256	200,000,000	98,296,744
<b>2200</b>	<b>Acquisition Of Land &amp; Buildings - General</b>	<b>123,500,000</b>	<b>143,500,000</b>	
2206	Purchase/construction Of Medical/health Centres	123,500,000	143,500,000	
<b>2500</b>	<b>Construction Of Other Infrastructure - General</b>	<b>13,196,655</b>	<b>23,196,655</b>	<b>10,000,000</b>
2599	Other Infrastructure	13,196,655	23,196,655	10,000,000