

KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

ORGANISATION: 36 MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS

SUB-ORGANISATION: 36220 KANO PILLARS

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	REVENUE GENERAL	13,069,430	20,000,000	20,000,000
3400	Fines & Fees General	13,069,430	20,000,000	20,000,000
3499	Other Fees	13,069,430	20,000,000	20,000,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 36 MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS

SUB-ORGANISATION: 36220 KANO PILLARS

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL	422,394,491	237,500,000	327,800,000
0201	Transport & Travelling General	9,000,000	12,000,000	13,000,000
0202	Local Transport And Traveling	9,000,000	12,000,000	13,000,000
0205	Transport & Travel (training) General	1,500,000	2,000,000	5,000,000
0206	Local Transport And Traveling (training)	1,500,000	2,000,000	5,000,000
0220	Materials And Supplies General	3,750,000	5,000,000	9,300,000
0221	Office Materials And Supplies	1,500,000	2,000,000	4,300,000
0231	Other Materials And Supplies	2,250,000	3,000,000	5,000,000
0250	Training General	3,000,000	4,000,000	6,000,000
0251	Local Training	3,000,000	4,000,000	6,000,000
0300	Miscellaneous General	405,144,491	214,500,000	294,500,000
0313	Other Miscellaneous Expenses	405,144,491	214,500,000	294,500,000

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 36 MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS

SUB-ORGANISATION: 36220 KANO PILLARS

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL		130,000,000	130,000,000
2200	Acquisition Of Land & Buildings - General		30,000,000	100,000,000
2204	Purchase/construction Of Sporting Facilities		30,000,000	100,000,000
2300	Rehabilitation/repairs - General			30,000,000
2302	Rehabilitation Of Staff Quarters			30,000,000
2500	Construction Of Other Infrastructure - General		100,000,000	
2599	Other Infrastructure		100,000,000	