

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 31 MINISTRY OF EDUCATION

SUB-ORGANISATION: 31020 PHYSICAL PLANNING

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	725,558,169	11,687,107,574	8,667,422,821
2100	Purchase Of Furniture & Equipment - General		726,921,847	902,921,847
2103	Purchase Of Computer Equipment		92,000,000	50,000,000
2106	Purchase Of Training Aids/laboratory Equipment		634,921,847	652,921,847
2115	Purchase Of Educational Institutions Furniture			200,000,000
2200	Acquisition Of Land & Buildings - Geneal	48,055,007	2,341,422,607	2,612,212,898
2203	Purchase/construction Of Staff Quarter			2,000,000
2207	Purchase/construction Of Educational Institution Buildings	48,055,007	2,341,422,607	2,610,212,898
2300	Rehabilitation/repairs - General	677,503,162	8,618,763,120	5,152,288,076
2306	Rehabilitation Of Educational Institutional Buildings	677,503,162	8,577,015,000	5,152,288,076
2399	Rehabilitation Of Other Public Buildings/infrastructures		41,748,120	