

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 37 MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT

SUB-ORGANISATION: 37030 WOMEN AFFAIRS

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050201	Women Empowerment Programme	51,000,000	71,000,000	50,000,000	The amount is to : 1- cover soya milk production targeting 2,200 women i.e. 50 from each LGA comprising training On entrepreneur skills & empowerment to these women 2- Sustainable women economic empowerment programme(SWEEP)Targeting women cooperative groups across the 44 LGAS for the decongestion of the labour market 3-family orientation & empowerment programme using 13 local trades for the benefit of family & adolescence girls.
140113	Completion Of Reformatory School Kiru		74,948,650	74,948,650	The amount is for the provision of sickbay and supporting facilities at Ramand homes as well as double decker mattresses and blankets
140114	Remand Home G/dutse	42,000,000	52,000,000	10,000,000	The amount is for the Reactivation of Vocational Skills Materials & Recreational facilities at Ramand homes as well as double decker beds, mattresses and blankets
140115	Nassarawa Children Home	9,200,000	18,000,000		
140117	People With Special Need Empowerment	42,436,000	52,436,000	50,000,000	The amount is for the Traininig & Empowermnet of less privileges women (LPW) of Various categories, such as VVF and HIV patients, disabled,albinos etc
140118	Development And Expansion Of 10no Women Centres	22,000,000	27,000,000	20,000,000	The amont is for the Renovation and Up-grading of Facilities at 10 Women Development Centres.
140119	Jica Counter Part Funding		8,000,000	8,000,000	The amount is for the payment JICA counter part funds.

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140120	Orphans & Vulnerable Children (ovc) Programme In The State	4,570,000	5,000,000	7,500,000	This amount is for the second phase of the holistic approach programme on OVC activities in the State.
140121	Vocational Training, Rehabilitation And Re-intergration Of Trafficked Children		22,500,000	10,000,000	The amount is for the vocational training of trafficked/rescued children.
140122	Gyadi-gyadi Day Care Centre	18,000,000	20,000,000	5,000,000	The amount is for the furnishing and landscaping work at the centre.
140124	Establishment Of Monitoring & Evaluation Unit	5,200,000	7,500,000	2,300,000	The amount is for the upgrading of facilities at the M&E unit, Data bank facilities and operational gadgets for effective monitoring in line with the directives of the NCWD on genderbased data.
140125	Rehabilitation / Renovation Of Existing 22 Cottage Industries & Establishing Of 22 New Ones	15,000,000	35,544,000	10T	
140126	Agric Loan For Women Farmers		48,000,000	8,000,000	The amount is counterpart funding for the implementation of World Bank Programme.
140127	Emergency Transport Scheme			5,000,000	The amount is for: 1- Fuelling & Allowances to Volunteer Drivers for Transporting Rural Women in Labour from the Community to the nearby Health Posts, Clinic or Hospitals for Immediate Attention 2- Sensitization on maternal Health
SUB-ORG TOTAL		209,406,000	441,928,650	250,748,650	