

KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

ORGANISATION: 36 MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS

SUB-ORGANISATION: 36170 TRIUMPH PUBLISHING COMPANY

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	REVENUE GENERAL		10T	10T
3500	Earning & Sales General		10T	10T
3599	Other Earnings		10T	10T

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL		10T	10T
0110	Salaries And Wages - General		10T	10T
0111	Basic Salary		10T	10T
0120	Benefits And Allowances General		10T	10T
0121	Housing / Rent Allowances		10T	10T
0122	Transport Allowances		10T	10T
0123	Meal Subsidy		10T	10T
0124	Utility Allowance		10T	10T
0125	Responsibility Allowance		10T	10T
0126	Entertainment Allowance		10T	10T
0129	Leave Grant		10T	10T
0131	Acting Allowane		10T	10T
0132	Ramadan/ Sallah Gesture		10T	10T
0134	Other Allowances		10T	10T
0135	Domestic Servant Allowance		10T	10T
0136	Medical Allowance		10T	10T
0140	Employer Social Contribution		10T	10T
0142	Pension Contribution		10T	10T

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	GOODS AND NON-PERSONNEL SERVICES GENERAL		10T	10T
0201	Transport & Travelling General		10T	10T
0202	Local Transport And Traveling		10T	10T
0205	Transport & Travel (training) General		10T	10T
0206	Local Transport And Traveling (training)		10T	10T
0210	Utilities General		10T	10T
0211	Electricity Charges		10T	10T
0212	Telephone Charges		10T	10T
0213	Internet Access Charges		10T	10T
0215	Water Rates & Charges		10T	10T
0220	Materials And Supplies General		10T	10T
0221	Office Materials And Supplies		10T	10T
0222	Library, Books And Periodicals		10T	10T
0223	Computer Materials And Supplies		10T	10T
0225	Printing Of Non Security Documents		10T	10T
0231	Other Materials And Supplies		10T	10T
0240	Maintanance Services General		10T	10T
0241	Maintanance Of Motor Vehicles		10T	10T
0243	Maintenance Of Building (office)		10T	10T

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0246	Maintenance Of Office Equipments		10T	10T
0247	Maintenance Of Computer & It Equipments		10T	10T
0248	Maintenance Of Plant/generators		10T	10T
0260	Other Services General		10T	10T
0261	Security Services		10T	10T
0262	Cleaning And Fumigation Services		10T	10T
0270	Consulting And Professional Services General		10T	10T
0277	Other Professional Services		10T	10T
0280	Financial General		10T	10T
0281	Bank Charges		10T	10T
0283	Insurance Charges & Premium		10T	10T
0290	Fuel And Lubricant General		10T	10T
0291	Motor Vehicle Fuel Cost		10T	10T
0292	Generator Fuel Cost		10T	10T
0293	Cooking Gas/ Fuel Cost		10T	10T
0300	Miscellaneous General		10T	10T
0301	Refreshment And Meals		10T	10T
0302	Honorarium And Sitting Allowance Payments		10T	10T
0303	Publicity And Advertisements		10T	10T

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0305	Postage And Courier Services		10T	10T
0306	Welfare Packages		10T	10T
0313	Other Miscellaneous Expenses		10T	10T