

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 34 MINISTRY OF WORKS & HOUSING

SUB-ORGANISATION: 34030 BUILDING & ESTATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	5,272,769,183	8,813,690,804	9,949,901,695
2010	Transport Equipment - General		10T	
2011	Purchase Of Motor Vehicles		10T	
2200	Acquisition Of Land & Buildings - General	732,639,621	2,403,000,000	3,705,912,674
2202	Purchase/construction Of Offices	25,339,569	662,000,000	636,660,431
2203	Purchase/construction Of Staff Quarter	49,747,757	241,000,000	191,252,243
2204	Purchase/construction Of Sporting Facilities	584,026,861	1,000,000,000	878,000,000
2207	Purchase/construction Of Educational Institution Buildings	73,525,434	500,000,000	2,000,000,000
2300	Rehabilitation/repairs - General	2,178,090,804	2,939,190,804	1,418,460,000
2301	Rehabilitation Of Office	415,819,706	676,919,706	261,100,000
2302	Rehabilitation Of Staff Quarters		10T	10T
2306	Rehabilitation Of Educational Institutional Buildings		10T	
2399	Rehabilitation Of Other Public Buildings/infrastructures	1,762,271,098	2,262,271,098	1,157,360,000
2500	Construction Of Other Infrastructure - General	2,362,038,758	3,471,500,000	4,825,529,021
2599	Other Infrastructure	2,362,038,758	3,471,500,000	4,825,529,021