

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-ORGANISATION: 23040 SPECIAL DUTIES DIRECTORATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL	240,558,844	290,000,000	280,000,000
0201	Transport & Travelling General	2,250,000	3,000,000	3,000,000
0202	Local Transport And Traveling	2,250,000	3,000,000	3,000,000
0210	Utilities General	600,000	800,000	800,000
0212	Telephone Charges	75,000	100,000	100,000
0213	Internet Access Charges	375,000	500,000	500,000
0214	Satellites Broadcasting Access Charges	150,000	200,000	200,000
0220	Materials And Supplies General	1,500,000	2,000,000	2,000,000
0221	Office Materials And Supplies	750,000	1,000,000	1,000,000
0222	Library, Books And Periodicals	225,000	300,000	300,000
0223	Computer Materials And Supplies	525,000	700,000	700,000
0240	Maintaenance Services General	1,613,000	2,150,000	2,150,000
0241	Maintanance Of Motor Vehicles	750,000	1,000,000	1,000,000
0242	Maintenance Of Office Furniture	150,000	200,000	200,000
0245	Maintenance Of Other Infrastructures	150,000	200,000	200,000
0246	Maintenance Of Office Equipments	188,000	250,000	250,000
0247	Maintenance Of Computer & It Equipments	375,000	500,000	500,000
0250	Training General	525,000	700,000	700,000
0251	Local Training	525,000	700,000	700,000

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0260	Other Services General	75,000	100,000	100,000
0265	Security Vote (Including Operations)	75,000	100,000	100,000
0280	Financial General	1,125,000	1,500,000	1,500,000
0281	Bank Charges	1,125,000	1,500,000	1,500,000
0290	Fuel And Lubricant General	975,000	1,300,000	1,300,000
0291	Motor Vehicle Fuel Cost	900,000	1,200,000	1,200,000
0292	Generator Fuel Cost	75,000	100,000	100,000
0300	Miscellaneous General	130,230,095	134,100,000	134,100,000
0301	Refreshment And Meals	75,000	100,000	100,000
0302	Honorarium And Sitting Allowance Payments	750,000	1,000,000	1,000,000
0303	Publicity And Advertisements	300,000	400,000	400,000
0305	Postage And Courier Services	75,000	100,000	100,000
0306	Welfare Packages	1,500,000	2,000,000	2,000,000
0307	Subscription To Professional Bodies	375,000	500,000	500,000
0313	Other Miscellaneous Expenses	127,155,095	130,000,000	130,000,000
0500	Grants And Contribution General	101,665,749	144,350,000	134,350,000
0501	Contribution To Local Organisations	101,046,999	130,000,000	120,000,000
0502	Contribution Foreign Organisations	618,750	14,350,000	14,350,000

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CAPITAL EXPENDITURE

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL		50,000,000	50,000,000
2500	Construction Of Other Infrastructure - General		50,000,000	50,000,000
2599	Other Infrastructure		50,000,000	50,000,000