

## KANO STATE (APPROVED) ESTIMATES, 2015

### REVENUE SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL REVENUE (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 APPROVED ESTIMATES ₦
	<b>CONSOLIDATED REVENUE GENERAL</b>	<b>97,772,774,061</b>	<b>225,148,755,955</b>	<b>210,761,327,885</b>
<b>21</b> 21150	<b>DEPUTY GOVERNOR'S OFFICE</b> KANO STATE PILGRIMS WELFARE BOARD		<b>50,000,000</b> 50,000,000	<b>50,000,000</b> 50,000,000
<b>23</b> 23011	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b> ABUJA LIAISON OFFICE		<b>50,000,000</b> 50,000,000	<b>50,000,000</b> 50,000,000
<b>24</b> 24000	<b>OFFICE OF THE HEAD OF CIVIL SERVICE</b> OFFICE OF THE HEAD OF CIVIL SERVICE	<b>817,521</b> 817,521	<b>1,000,000</b> 1,000,000	<b>1,000,000</b> 1,000,000
<b>25</b> 25000 25150 25160	<b>MINISTRY OF WATER RESOURCES</b> MINISTRY OF WATER RESOURCES KANO STATE WATER BOARD WRECA	<b>1,118,015,243</b>  1,080,805,613 37,209,630	<b>2,460,800,000</b> 1,060,800,000 1,300,000,000 100,000,000	<b>4,897,150,000</b> 2,840,000,000 1,957,150,000 100,000,000
<b>26</b> 26000 26150	<b>MINISTRY OF LAND AND PHYSICAL PLANNING</b> MINISTRY OF LAND AND PHYSICAL PLANNING KNUPDA	<b>754,127,539</b> 570,577,570 183,549,969	<b>35,610,215,743</b> 12,561,215,743 23,049,000,000	<b>35,604,000,000</b> 12,630,000,000 22,974,000,000
<b>27</b> 27000 27150 27180	<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b> MINISTRY OF AGRICULTURE & NATURAL RESOURCES KNARDA KANO ZOO & WILD LIFE MANAGEMENT AGENCY	<b>20,663,239</b> 7,739,301 2,261,160 10,662,778	<b>1,441,109,168</b> 683,190,000 731,919,168 26,000,000	<b>1,771,262,303</b> 545,970,264 1,199,292,039 26,000,000
<b>28</b> 28000	<b>MINISTRY FOR LOCAL GOVERNMENT</b> MINISTRY FOR LOCAL GOVERNMENT	<b>120,000</b> 120,000	<b>240,000</b> 240,000	<b>150,000</b> 150,000

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<b>29</b>	<b>MINISTRY OF COMMERCE, INDUSTRY &amp; COOPERATIVES</b>	<b>28,048,388</b>	<b>587,000,000</b>	<b>184,400,000</b>
29000	MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES	19,934,871	517,000,000	114,400,000
29150	ABUBAKAR RIMI MARKET		58,000,000	58,000,000
29180	KANO STATE TOURISM MANAGEMENT BOARD	8,113,517	12,000,000	12,000,000
<b>30</b>	<b>MINISTRY OF HEALTH</b>	<b>1,307,583,374</b>	<b>2,115,091,615</b>	<b>2,122,276,795</b>
30000	MINISTRY OF HEALTH	18,454,040	1,029,000,000	1,250,823,904
30400	KANO STATE DRUGS CONSUMABLE AGENCY	917,098,229	200,000,000	200,000,000
30500	HMB (HOSPITAL MANAGEMENT BOARD HQ)	201,892,481	469,920,531	469,920,531
30675	ZONE 7 MAWSH	170,138,623	187,347,180	201,532,360
30800	PRIMARY HEALTH CARE MANAGEMENT BOARD		228,823,904	
<b>31</b>	<b>MINISTRY OF EDUCATION</b>	<b>1,111,891,638</b>	<b>10,276,820,454</b>	<b>16,290,740,073</b>
31000	MINISTRY OF EDUCATION	153,674,006	8,149,000,000	10,263,262,840
31150	AGENCY FOR MASS EDUCATION		500,000	500,000
31200	KANO STATE LIBRARY BOARD	610,700	2,220,000	2,220,000
31220	KANO STATE UNIVERSAL BASIC EDUCATION	953,595,232	1,448,878,454	5,380,535,233
31230	SENIOR SEC. SCHOOLS MANAGEMENT BOARD	2,104,700	616,222,000	616,222,000
31260	SCIENCE & TECHNICAL SCHOOLS BOARD	1,907,000	60,000,000	28,000,000
<b>33</b>	<b>MINISTRY OF ENVIRONMENT</b>	<b>29,568,700</b>	<b>11,332,700</b>	<b>537,719,000</b>
33000	MINISTRY OF ENVIRONMENT	26,483,700	7,332,700	533,719,000
33150	REMASAB	3,085,000	4,000,000	4,000,000
<b>34</b>	<b>MINISTRY OF WORKS &amp; HOUSING</b>	<b>4,861,812,898</b>	<b>48,303,719,771</b>	<b>43,269,551,167</b>
34000	MINISTRY OF WORKS & HOUSING	4,566,114,155	47,976,437,429	43,023,213,625
34140	KANO STATE ROAD TRAFFIC AGENCY (KAROTA)	111,554,130	55,000,000	55,000,000

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34160	KANO STATE HOUSING CORPORATION	76,687,980	162,200,000	82,075,200
34170	KANO STATE FIRE SERVICE	2,543,000	3,000,000	2,200,000
34180	ASPHALT & QUARRY LTD.		500,000	500,000
34200	KANO STATE TRANSPORT AUTHORITY	104,913,634	106,582,342	106,562,342
<b>36</b>	<b>MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH &amp; SPORTS</b>	<b>260,345,909</b>	<b>421,830,000</b>	<b>436,380,000</b>
36000	MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS	92,000	380,000	380,000
36150	ABUBAKAR RIMI TELEVISION CORPORATION	41,049,161	60,000,000	60,000,000
36160	KANO STATE RADIO CORPORATION	105,412,727	200,000,000	200,000,000
36170	TRIUMPH PUBLISHING COMPANY		10T	10T
36180	HISTORY & CULTURE BUREAU		1,000,000	1,000,000
36190	KANO STATE SPORTS COUNCIL	4,703,800	20,000,000	20,000,000
36200	GOVERNMENT PRINTING PRESS	88,319,791	100,000,000	120,000,000
36210	KANO STATE CENSORSHIP BOARD	7,699,000	20,450,000	15,000,000
36220	KANO PILLARS	13,069,430	20,000,000	20,000,000
<b>37</b>	<b>MINISTRY OF WOMEN AFFAIRS &amp; SOCIAL DEVELOPMENT</b>	<b>2,150,000</b>	<b>3,000,000</b>	<b>2,600,000</b>
37000	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT	2,150,000	3,000,000	2,600,000
<b>38</b>	<b>MINISTRY OF RURAL &amp; COMMUNITY DEVELOPMENT</b>	<b>138,693</b>	<b>1,000,000</b>	<b>1,000,000</b>
38000	MINISTRY OF RURAL & COMMUNITY DEVELOPMENT		500,000	500,000
38190	RURAL ELECTRICITY BOARD	138,693	500,000	500,000
<b>39</b>	<b>MINISTRY OF FINANCE</b>	<b>85,842,711,100</b>	<b>118,038,644,600</b>	<b>99,629,832,069</b>
39000	MINISTRY OF FINANCE	73,371,445,209	93,322,568,100	74,900,832,069
39160	BOARD OF INTERNAL REVENUE	12,471,265,892	24,716,076,500	24,729,000,000

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<b>40</b>	<b>MINISTRY OF PLANNING &amp; BUDGET</b>	<b>601,090,000</b>	<b>3,692,773,000</b>	<b>3,213,273,000</b>
40000	MINISTRY OF PLANNING & BUDGET	601,090,000	3,692,773,000	3,213,273,000
<b>41</b>	<b>OFFICE OF THE AUDITOR GENERAL (STATE)</b>	<b>725,000</b>	<b>500,000</b>	<b>500,000</b>
41000	OFFICE OF THE AUDITOR GENERAL (STATE)	725,000	500,000	500,000
<b>42</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>1,869,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
42000	CIVIL SERVICE COMMISSION	1,869,000	1,500,000	1,500,000
<b>44</b>	<b>HIGH COURT OF JUSTICE</b>	<b>19,191,280</b>	<b>25,000,000</b>	<b>25,000,000</b>
44000	HIGH COURT OF JUSTICE	19,191,280	25,000,000	25,000,000
<b>45</b>	<b>JUDICIAL SERVICE COMMISSION</b>		<b>300,000</b>	<b>300,000</b>
45000	JUDICIAL SERVICE COMMISSION		300,000	300,000
<b>46</b>	<b>SHARI'A COURT OF APPEAL</b>	<b>19,217,661</b>	<b>35,000,000</b>	<b>35,000,000</b>
46000	SHARI'A COURT OF APPEAL	19,217,661	35,000,000	35,000,000
<b>47</b>	<b>KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)</b>	<b>176,625,037</b>	<b>250,000,000</b>	
47000	KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)	176,625,037	250,000,000	
<b>51</b>	<b>MINISTRY FOR HIGHER EDUCATION</b>	<b>1,610,455,242</b>	<b>1,766,878,904</b>	<b>2,632,693,478</b>
51150	AMINU KANO SCHOOL OF ISLAMIC & LEGAL STUDIES	89,013,870	100,000,000	150,000,000
51160	AUDU BAKO COLLEGE OF AGRICULTURE	15,970,771	25,000,000	35,567,978
51170	COLLEGE OF ARTS SCIENCE & REMEDIAL STUDIES	60,515,000	70,000,000	73,155,000
51180	KANO UNIVERSITY OF SCIENCE & TECHNOLOGY WUDIL	314,298,071	774,400,000	215,100,000
51190	KANO STATE SCHOLARSHIP BOARD	591,866	3,500,000	4,500,000

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51200	KANO STATE POLYTECHNIC	404,580,201	538,900,000	578,400,000
51210	SA'ADATU RIMI COLLEGE OF EDUCATION KUMBOTSO	80,587,750	110,000,000	90,000,000
51250	KANO STATE NORTHWEST UNIVERSITY	644,897,713	145,078,904	1,456,708,500
51260	RMK COLLEGE OF BASIC & REMEDIAL STUDIES TUDUN WADA			29,262,000
<b>54</b>	<b>MINISTRY FOR SPECIAL DUTIES</b>	<b>5,606,600</b>	<b>5,000,000</b>	<b>5,000,000</b>
54170	GUIDANCE & COUNSELING	5,606,600	5,000,000	5,000,000