

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 38 MINISTRY OF RURAL & COMMUNITY DEVELOPMENT

SUB-ORGANISATION: 38040 RURAL DEVELOPMENT

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL		45,000,000	45,000,000
2010	Transport Equipment - General		15,000,000	15,000,000
2099	Other Transport Equipment		15,000,000	15,000,000
2100	Purchase Of Furniture & Equipment - General		30,000,000	5,000,000
2103	Purchase Of Computer Equipment		5,000,000	5,000,000
2106	Purchase Of Training Aids/laboratory Equipment		25,000,000	
2500	Construction Of Other Infrastructure - General			25,000,000
2599	Other Infrastructure			25,000,000