

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 39 MINISTRY OF FINANCE

SUB-ORGANISATION: 39160 BOARD OF INTERNAL REVENUE

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
140101	Rehabilitation Of Training School	2,682,613	3,306,087	5,000,000	The amount is for the rehabilitation of existing training school.
140102	Computerization Of Board Activities		5,000,000	5,000,000	The amount is for the computerization of the Board activities through networking offices as well as procurement of computers and accessories.
140103	Rehabilitation Of Board Headquarter & Zonal Offices	12,323,519	16,693,913	10,000,000	The amount is for the interlocking and beautification of BIR HQrs..
140104	Construction Of Four Zonal Area Offices Outside Metropolitan And Three Within Metropolitan		60,000,000	60,000,000	The amount is for the construction of additional three offices in metropolitan and four zonal areas.
140106	Replacement Of Office Furnitureheadquarters, Zonal Directorate And Area Offices		50,000,000	50,000,000	The amount is for the replacement of office furniture for the Headquarter and other Zonal offices
SUB-ORG TOTAL		15,006,132	135,000,000	130,000,000	