

# KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

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**ORGANISATION:** 30 MINISTRY OF HEALTH

**SUB-ORGANISATION:** 30850 STATE AGENCY FOR CONTROL OF AIDS

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
040303	Purchase Of Laboratory Equipment		5,000,000	30,000,000	The amount is for the purchase of laboratory equipments (ie.CD4 machine, auto analysers, centrifuges,Test slides. etc.) to be distributed to hospitals across the State.
040304	Purchase Of R T Ks		5,000,000	25,000,000	The amount is for the purchase of RTKs to compliment supplies being made by Partners.
040852	Purchase Of Furniture & Equipment General			5,000,000	The amount is for the purchase of furniture for one director (DPRS) and other immediate senior staff.
140850	Purchase Of A R Vs Drugs		40,000,000	40,000,000	The amount is for the purchase of ARVs drugs to compliment supplies being made by Partners.
140851	Purchase Of Laboratory Consumables To Be Distributed To Shf's And Phpcf's Across The State		10,000,000	50,000,000	The amount is for the purchase of lab. consumables to compliment supplies being made by Partners.
<b>SUB-ORG TOTAL</b>			<b>60,000,000</b>	<b>150,000,000</b>	