

KANO STATE (APPROVED) ESTIMATES. 2015

CAPITAL EXPENDITURE

397

ORGANISATION: 33 MINISTRY OF ENVIRONMENT

SUB-ORGANISATION: 33030 ECOLOGICAL & FORESTRY

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
090010	Silvo Postal And Pest Control Programme		5,000,000	5,000,000	The amount is for the production of fodder seedlings and sprayers and chemicals for pest control in forest estates.
090011	Soil And Degraded Land Reclamation		4,000,000	4,000,000	The amount is for reclaiming, marginal lands and erosion proved area of the state.
090106	Drough And Desertification Control (green Wall Sahara Initiative, Kano State Chapter)		15,000,000	15,000,000	The amount is for the establishment of 100 km belt 3 locations GBS MKD and DBT.
090107	Alternate Source Of Energy		5,000,000	5,000,000	The amount is for establishment of 3 (KHA) bio fuel- wood plantation and procurements of brogers and wood-efficient stoves for sale in subsidize prices to public/masses.
090504	Tree Planting Campaign		5,000,000	5,000,000	The amount is for the procurement of tools /equipment for annual tree planting campaign programs and establishment of 130 HA plantation across the State.
090603	Firewood And Timber Plantation		10,000,000	10,000,000	The amount is for the development of firewood and timber plantation for self sustained timber and fire wood requirement.
090605	Tanning Gum-arabic Industrial Plantation		5,000,000	5,000,000	The amount is for the conservation and multiplication of endangered indigenous tree plant species to prevent extinction from our environment.
090708	Bio-diversity Conservation		10,000,000	10,000,000	The amount is for the Bio-diversity conservation project.
091001	Forestry Nursery Development Programme	20,000,000	30,000,000	10,000,000	The provision is for the production of 2m assorted tree seedlings of various species in 18 centres (MOENV HQ, DFO, ULB, BUK Rd, Bagwai, Gwarzo (Mainika), Gwarzo (Fada), Dangora, Tiga, Rano, Kadawa, Bunkure, Kumbotso, Jekarade, Gabasawa,

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					Wudil, K/Chiri And Yadai)
091002	Forest Management Shelter Belt Development		10,000,000	10,000,000	The amount is for re-demarcations of 7No forest reserves boundaries, enrichment planting in the reserves and shelter belts rehabilitation
091012	Urban Landscaping Beutification Programme	9,050,000	40,000,000	20,950,000	The amount is for the Landscaping of Public Parks and Gardens and general beautification in Kano metropolis and general rehabilitation including walling of unwallled parks/ gardens.
091014	Counter-part Funding Of New Map Project (World Bank Assisted)			660,000,000	<p>This is a World Bank assisted project aimed at controlling of erosion ,flood and water shade management in the state.</p> <p>Funding arrangement is as follows;</p> <p>(i) World Bank = N 510,000,000</p> <p>(ii) KNSG Counterpart = <u>N150,000,000</u></p> <p>Total = N 660,000,000</p>
	SUB-ORG TOTAL	29,050,000	139,000,000	759,950,000	