

KANO STATE (APPROVED) ESTIMATES. 2015

CAPITAL EXPENDITURE

175

ORGANISATION: 26 MINISTRY OF LAND AND PHYSICAL PLANNING

SUB-ORGANISATION: 26150 KNUPDA

| PROJECT CODE | PROJECT NAME | 2014 ACTUAL EXP. (JAN.-NOV.) N | 2014 REVISED ESTIMATES N | 2015 APPROVED ESTIMATES N | REMARKS/LOCATION/SCOPE |
|--------------|---|---|-----------------------------------|------------------------------------|--|
| 140103 | Street Planning And Beautification | 1,200,000 | 200,000,000 | 198,800,000 | The amount is for the construction of barricades and interlocking tiles across the state. |
| 140104 | Routine Rehabilitation Of Metropolitan Roads | 290,000,000 | 590,000,000 | 300,000,000 | The amount is for the rehabilitation and maintenance of failed metropolitan roads. |
| 140109 | Construction Of Roads Within Kano Metropolitan Area | 2,845,552,425 | 4,270,000,000 | 1,424,447,575 | The amount is for the construction/rehabilitation of various roads within metropolitan as follows: 1. Provision of Infrastructure at Southern terminus Gundutse 2. Provision of Infrastructure at Northern terminus Dawanau 3. Construction of Housing Estate network within zoo road Housing 4. Yahaya Muhammad Kyabo Road 5. Provision of Infrastructure at Bandirawo, Amana, and Kwankwasiyya city. 6. Upgrading / Dualisation of sheik Jafar Mahmud Adam Road. 7. Expansion / street lightening of Zaria Road 8. Dualisation of Hadejia road Dakata - Kawaji - Kwanar Inusawa 9. Dualisation of New court road Gyadi - Gyadi (Yan tsaki roundabout) 10. Reconstruction of Legislative Quarters 11. Yan sango - Rijiyar Gwan gwan 12. Dualisation of Mallam Aminu Kano Teaching Hospital Gyadi Gyadi (Yantsaki Roundabout - Zaria road) 13. Expansion / dualisation of Hadeji'a road 14. Expansion / dualisation of Gwarzo road 15. Guda Abdullahi Road, |

KANO STATE (APPROVED) ESTIMATES. 2015

CAPITAL EXPENDITURE

176

ORGANISATION: 26 MINISTRY OF LAND AND PHYSICAL PLANNING

SUB-ORGANISATION: 26150 KNUPDA

| PROJECT CODE | PROJECT NAME | 2014 ACTUAL EXP. (JAN.-NOV.) N | 2014 REVISED ESTIMATES N | 2015 APPROVED ESTIMATES N | REMARKS/LOCATION/SCOPE |
|-----------------|--------------|---|-----------------------------------|------------------------------------|---|
| | | | | | 16. Isa Kaita, 17. Air-Force Base - Ashton Road 18. Ahmadiyya 19. Provision of Basic Infrastructure at Northern and Southern Sides of Phase I, Western Bye-Pass Resettlement Layouts. 20. Rehabilitation of Ajasa Road 21. Drainage Construction at Hajj Camp 22. Construction of Steel Barricade at some Selected Metropolitan 23. Kastina - Dandishe 24. Dualization of 'Yan Taya - Kofar Dawanau 25. Kwankwaso Township Road 26. Dualization of Sheik Salga Road 27. Reconstruction/Rehabilitation of Road Network Surrounding Ado Bayero Mall Zoo Road) 28. Reconstruction of Myangu Road 29. Reconstruction/Dualisation of Sabuwar Kofa - School for Arabic Studies (SAS) Road. 30. Post Office Road 31. Yalwa Road 32. Niger Street 33. Lago Street 34. Construction of Yusif Road 35. Upgrading/Dualization Abdullahi Wase Road 36. Expansion and Dualization Kabuga Kofar Ruwa - Katsina Road 37. Upgrading of Bank Road 38. Upgrading of Darmanawa 'Yantsaki Road 39. Construction of Mandawari Aminu Kano Way 40. Construction of Mandawari - Kwanar Goda 41. Dualization of Bank/Niger Road Link 42. Dualization of Hausa/Igbo |

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

177

ORGANISATION: 26 MINISTRY OF LAND AND PHYSICAL PLANNING

SUB-ORGANISATION: 26150 KNUPDA

| PROJECT CODE | PROJECT NAME | 2014 ACTUAL EXP. (JAN.-NOV.) N | 2014 REVISED ESTIMATES N | 2015 APPROVED ESTIMATES N | REMARKS/LOCATION/SCOPE |
|--------------|---|---|-----------------------------------|------------------------------------|--|
| | | | | | Road by Queen Cinema. 43. Construction of Dorawa Road |
| 140110 | Development Of Infrastructure For Kano Central Bussiness District (c. B. D.) | | 10T | | |
| 140113 | Dualization Of Kabuga - Kofar Dawanau - Kofar Ruwa | | 500,000,000 | 500,000,000 | The amount is for the completion of the project. |
| 140116 | Urban Infrastructure Renewal Programme | | 10T | | |
| 140142 | Construction Of Roads In The Other Urban Centres | | 10T | | |
| 140144 | Dualization Of Independence Road | 172,749,481 | 550,346,890 | 377,597,409 | The amount is for the completion of the project. |
| 140145 | Dualization Of Dan Agundi - Sharada - Sani Abacha Youth Centre | 330,335,200 | 1,546,694,000 | 1,216,358,800 | The amount is for the completion of the project. |
| 140148 | Construction Of Roads (North - South) | 1,688,141,694 | 5,020,000,000 | 3,331,858,306 | The amount is for the continuation of the construction of road North - South as follows: 1. Northern Terminus. 2. Southern Terminus. 3. Expansion of Zaria road. 4. Sheikh Jafar Mahmud Adam road. 5. Dualization of Gwarzo road. 6. Dualization Hadejia road. |
| 140150 | Provision Of 5km Tarred Road In Each L. G. A. | 1,639,658,438 | 25,000,000,000 | 23,360,341,562 | The amount is for the continuation of the construction of 5km roads in each of the LGAs. The funding arrangement is 90% LGA's and 10% KNSG |
| 140151 | Provision Of Infrastructure At Kwankwasiya City (umarawa) | 749,238,508 | 3,170,000,000 | 2,420,761,492 | The amount is for the continuation of the provision of infrastructure at Umarawa, Kwankwasiyya and Badirawo city. |

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

178

ORGANISATION: 26 MINISTRY OF LAND AND PHYSICAL PLANNING

SUB-ORGANISATION: 26150 KNUPDA

| PROJECT CODE | PROJECT NAME | 2014 ACTUAL EXP. (JAN.-NOV.) N | 2014 REVISED ESTIMATES N | 2015 APPROVED ESTIMATES N | REMARKS/LOCATION/SCOPE |
|--------------|--|---|-----------------------------------|------------------------------------|---|
| 140153 | Upgrading Of Darmanawa - Yantsaki - Yankatako Zaria Road | 278,159,007 | 328,159,007 | 50,000,000 | The amount is for the completion of the construction of the roads. |
| 140154 | Construction Of Aminu Kano Way | 161,076,634 | 397,124,960 | 236,048,326 | The amount is for the continuation of the Aminu Kano way. |
| 140155 | Construction Of Mandawari - Kwanar Goda Road | | 51,304,000 | 51,304,000 | The provision is for the completion of the project. |
| 140170 | Continuation Of Inherited Projects | 587,700,980 | 1,400,000,000 | 812,299,020 | The amount is for the following projects 1. Upgrading/Reconstruction of BUK Road, 2. Upgrading of State Road and Ibrahim Taiwo 3. Upgrading/Reconstruction of Zoo Road 4. Upgrading/Reconstruction of Club Road 5. Reconstruction of Tarauni Market Road 6. Construction of Shehu Kazaure Road 7. Construction of Yahaya Gusau Road - Panshekara 8. Construction of Umar Galadima Road 9. Construction of Naibawa Road A and B 10. Mundubawa Avenue and Neighboring Roads 11. Dualization of CBN quarters - Zaria Road 12. Construction of Kansakali Road - FCE 13. Rehabilitation of Sheka - Achilafiya 14. Reconstruction Western Bye Pass Road 15. Construction Kofar Ruwa - Sabuwar Gwammaja - Federal Secretariat 16. Reconstruction of Kabuga - |

SUB-ORGANISATION: 26150 KNUPDA

[illegible]