

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29200 KANO STATE CONSUMER PROTECTION AGENCY

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL			50,000,000
0201	Transport & Travelling General			8,000,000
0202	Local Transport And Traveling			8,000,000
0210	Utilities General			1,200,000
0213	Internet Access Charges			1,200,000
0220	Materials And Supplies General			2,000,000
0221	Office Materials And Supplies			1,000,000
0222	Library, Books And Periodicals			300,000
0223	Computer Materials And Supplies			400,000
0224	Printing Of Security Documents			200,000
0225	Printing Of Non Security Documents			100,000
0240	Maintanance Services General			1,700,000
0241	Maintanance Of Motor Vehicles			1,000,000
0242	Maintenance Of Office Furniture			300,000
0243	Maintenance Of Building (office)			400,000
0250	Training General			1,000,000
0251	Local Training			1,000,000
0280	Financial General			1,200,000
0281	Bank Charges			1,200,000

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0290	Fuel And Lubricant General			1,500,000
0291	Motor Vehicle Fuel Cost			1,500,000
0300	Miscellaneous General			9,400,000
0301	Refreshment And Meals			400,000
0302	Honorarium And Sitting Allowance Payments			4,000,000
0303	Publicity And Advertisements			4,000,000
0306	Welfare Packages			1,000,000
0500	Grants And Contribution General			24,000,000
0501	Contribution To Local Organisations			24,000,000

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CAPITAL EXPENDITURE

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL			50,000,000
2500	Construction Of Other Infrastructure - General			50,000,000
2599	Other Infrastructure			50,000,000