

## KANO STATE (APPROVED) ESTIMATES, 2015

### CAPITAL EXPENDITURE

**ORGANISATION:** 25 MINISTRY OF WATER RESOURCES

**SUB-ORGANISATION:** 25050 IRRIGATION ENGINEERING

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>CAPITAL INVESTMENT GENERAL</b>	<b>153,987,856</b>	<b>119,097,856</b>	<b>130,000,000</b>
<b>2300</b>	<b>Rehabilitation/repairs - General</b>	<b>153,987,856</b>	<b>39,097,856</b>	<b>50,000,000</b>
2315	Rehabilitation Of Dams/irrigation	153,987,856	39,097,856	50,000,000
<b>2500</b>	<b>Construction Of Other Infrastructure - General</b>		<b>80,000,000</b>	<b>80,000,000</b>
2507	Irrigation/dam		80,000,000	80,000,000