

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 34 MINISTRY OF WORKS & HOUSING

SUB-ORGANISATION: 34030 BUILDING & ESTATE

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
060210	Minor And Major Works	1,762,271,098	2,262,271,098	1,157,360,000	The amount is for execution of minor works and extra works including rehabilitation of Bichi Central Eid Ground at 50m.
100202	Multi-storey Car Park And Bus Terminals At Shahuchi			406,000,000	The amount is for the construction of modern terminals at shahuchi.
140103	Construction Of Kano Conference Centre	48,285,666	345,000,000	296,714,334	The amount is for the completion of the centre
140117	Constituency Projects	2,150,346,770	2,200,000,000	2,200,000,000	The amount is for the execution of constituency projects of 2014
140137	Kano State House Of Assembly Works	8,881,331	200,000,000	191,118,669	The amount is for the renovation and furnishing of House of Assembly offices.
140138	Establishment Of Model Villages	130,172,747	150,000,000	200,000,000	The amount is for the continuation of the programme in the state.
140141	Construction Of Office Block At Govt. House	16,458,238	162,000,000	145,541,762	The amount is for the on-going works of new block at Govt House to accomodate H.E. the Deputy Governor of Kano State.
140145	Renovation At A.w.s School Sharada		10T		
140146	Construction Nd Renovation Works At Deputy Governors Office Kano		10T		
140147	Rehabilitation Of Gidan Murtala		151,100,000	151,100,000	The amount is for the general rehabilitation of Gidan Murtala
140149	Renovations Of Deputy Governors Resident		10T	10T	
140150	Renovation Works At Driving School V.i.o Office	415,819,706	425,819,706	10,000,000	The amount is for the settlement of certificates and other works
140158	Kwankwasiiya Governor's Lodge Umarawa		300,000,000	300,000,000	The amount is for the completion and other works at the lodge.
140159	Renovation Of Audu Bako Secretariat		100,000,000	100,000,000	The amount is for the renovation of offices within Audu BAKo Secretariat

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PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
140160	Development Of Nama Site K/naisa (proposed Sport Complex)		162,500,000	162,500,000	The amount is for the construction of wall fence and tower as well as settlement of outstanding certificates.
140163	Kano Sports Complex At K/naisa	584,026,861	1,000,000,000	878,000,000	The amount is for the completion of sport complex at K/Naisa
140164	Reconstruction Of Governor's Lodge At Lagos	49,747,757	241,000,000	191,252,243	The amount is for the completion of the Lodge in Lagos.
140165	Establishment And Development Of 22no Training Institutes	73,525,434	500,000,000	2,000,000,000	The amount is for the completion of 21No training institute as follows:- Fisheries, Livestock, Poultry Institute, Irrigation Institute, Horticulture & Forestry Institute, Animal Traction/Farm Mechanization, Entrepreneurial I Training Institute, Hospitality Training Institute, School of Health Technology Bebeji, School of Post Basic Midwifery Gezawa, New School of Nursing at Madobi & Gaya, Public Health Institute, Informatics Institute, Reformatory School Kiru, Remedial and Post Basic Studies in Kano, Quranic and Western Education.
140166	Completion / Conversion To Sport Schools	33,233,574	250,000,000	250,000,000	The amount is for the completion and conversion of the centre to Sport College and former NAMA site at K/Naisa.
140169	Construction Of Bonquet Hall At Government House		300,000,000	300,000,000	The amount is for the construction of Bonquet Hall at Government House
140170	Ratification Of Social Homes		64,000,000	64,000,000	The amount is for the rehabilitation of Social Homes in the state.
140204	Ceremonial City Tower Development At Nama Site K/na'isa			300,000,000	The amount is for the completion ,equipping of the ceremonial tower K/Na'isa.
140205	Residential Development Of Emir's Palace At K/kudu			506,314,687	The amount is for the development of residential of Emir

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