

# KANO STATE (APPROVED) ESTIMATES. 2015

## CAPITAL EXPENDITURE

273

**ORGANISATION:** 30 MINISTRY OF HEALTH

**SUB-ORGANISATION:** 30025 PHYSICAL PLANNING DEPT

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
030901	Counterpart Funding For Inter-plast Surgical Mission Support To Sicklers & Surgical Intervention			50,000,000	the amount is for the Medical Surgical Mission,NOMA,Hernia,Eye Catratract,donation to sickle cell patients.
040108	Rehabilitation Of Centre For Drug Addicts		30,000,000	30,000,000	The amount is for the completion of rehabilitation works at 4 Zonal medical stores and construction of wall fence at Gaya.
040408	Health Education Communication Training And Information Centre			10,000,000	The amount is for strenthening of HECTIC through provision of DEC materials e.g posters,Giants Billboards on PEI/RI, production of home movies on health interventions by HECTIC Drama group.
040701	Procurement Of Specialized Medical Equipment			100,000,000	The amount is for the procurement of specialized medical equipment to various hospitals in the State (CT-SCAN, MIR,Chilling units,surgical/medical equipment/instrument particularly the new ones,mammography machines in MMSH and MAWSH.
040808	Renovation And Rehabilitation Of Health Institutions	99,060,731	250,000,000	150,939,269	The amount is for the Renovation/Completion Works at: 8 referral centres (Danbatta, Bichi, Gwarzo, Kura, Rano, T/Wada, Wudil & SMS Hospitals),Psychiatric, Tiga, D/Tofa, Rogo, D/Kudu, Yadakunya Leprosy, Sumaila, Bebeji, Sabo B/Zuwo, Minjibir, T/Wada, Kabo, SMS Hospitals and 4 Training Health Institutions
040814	Upgrading Of P H C S To Cottage Hospitals	50,632,488	200,000,000	149,367,512	The amount is for completion of on-going works at Kwankwaso & Kiru and upgrading Tsanyawa, Ungogo, Garko, K/Dangora, Madobi, Malikawar Sarari, Sharada Tariwa, Rikadawa & Tofa PHCs to Cottage hospitals.

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040919	Expansion Of Urology Center	26,659,299	40,000,000	13,340,701	The amount is for the continuation of expansion works and furnishing of the centre and erection of lifter.
041013	Construction Of Additional Structures To Danbatta Midwifery & Wsgh		80,000,000	80,000,000	The amount is for Landscaping/Interlocking works and renovation of some hostel/structures affected by fire outbreak and construction of additional classrooms.
041209	Establishment Of New Colleges Of Nursing At Madobi			20,000,000	The amount is for the equipping / furnishing of new collehe of nursing at madobi
041618	Health Management Information System ( H M I S )	7,431,150	12,431,150		
141707	School Of Health Technology Bebeji	5,553,585	15,553,585	10,000,000	The amount is for the rehabilitation of Bebeji school of technology
141722	Rehabilitation / Repairs Of Mortuary Chilling Units Of M M S H Kano	8,289,306	18,289,306	10,000,000	The amount is for the continuation of rehabilitation and repairs of mortuary.
141725	Women For Health Programme		100,000,000		
<b>SUB-ORG TOTAL</b>		<b>197,626,559</b>	<b>746,274,041</b>	<b>623,647,482</b>	