

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 39 MINISTRY OF FINANCE

SUB-ORGANISATION:

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
140102	Rehabilitation Of Equipments (sparc) Programme		10T		
140103	Public Financial Management Reform. (s P A R C)		10T		
140104	Purchase Of Computer Equipment		10T		
140105	Renovation Of Offices		20,000,000	20,000,000	The amount is for the renovation of offices in the ministry.
140106	Settlement Of Capital Liabilities	4,171,725	700,000,000	100,000,000	The amount is for the settlement of capital liabilities in the state.
140107	Upgrading Of Integrated Financial Management Information System (I F M I S)			31,500,000	The amount is for the upgrading the existing software and hardwares systems for the Ministry of Finance, Ministry of Planning and budget
SUB-ORG TOTAL		4,171,725	720,000,000	151,500,000	
TOTAL FOR ORG:39		4,171,725	720,000,000	151,500,000	