

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 51 MINISTRY FOR HIGHER EDUCATION

SUB-ORGANISATION: 51160 AUDU BAKO COLLEGE OF AGRICULTURE

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050401	Const. Of Hostel/lecture Theatre Hall Fencing	8,314,703	13,314,703	5,000,000	The amount is for the construction of hostel and theatre
050402	Construction Of Entrepreneur Centre		10T	117,000,000	The amount is for the construction of entrepreneurship centre for accreditation as part of requirement of NBTE programme in all Nigerian polytechnics and Monatechnics.
050404	Construction Of Staff Offices And Additional Students Toilets		10T		
050405	Construction Of Standard Library For The College		10T		
050407	Completion Of 30nos. Rooms Student Hostels		37,750,000	37,750,000	The amount is for the completion of the project.
050408	Construction Of Lecture Theatre		35,000,000		
050413	Re-accreditation Of Courses And Resource Inspection	36,000,000	46,000,000	43,000,000	The amount is for the re-accreditation of courses and resource inspection
050414	Construction Of Wall Fencing			55,000,000	The amount is for the construction of new wall fencing at the college
050415	Supply Of Furniture For The Constructed 3no. Students Hostel Blocks			12,800,000	The amount is for the purchase of 500 no. double deck beds and 2000 no. mattresses to enable the college fully utilized the newly constructed 3 no. blocks of student hostels of 30 no. rooms each.
SUB-ORG TOTAL		44,314,703	132,064,703	270,550,000	