

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-ORGANISATION: 23379 LAGOS LIAISON OFFICE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL	1,750,000	10,000,000	10,000,000
0201	Transport & Travelling General	1,000,000	2,000,000	2,000,000
0202	Local Transport And Traveling	1,000,000	2,000,000	2,000,000
0210	Utilities General		1,500,000	1,500,000
0211	Electricity Charges		1,200,000	1,200,000
0212	Telephone Charges		300,000	300,000
0220	Materials And Supplies General	200,000	650,000	650,000
0221	Office Materials And Supplies	200,000	450,000	450,000
0222	Library, Books And Periodicals		200,000	200,000
0240	Maintanance Services General	400,000	2,900,000	2,900,000
0241	Maintanance Of Motor Vehicles	400,000	1,600,000	1,600,000
0242	Maintenance Of Office Furniture		300,000	300,000
0243	Maintenance Of Building (office)		900,000	900,000
0245	Maintenance Of Other Infrastructures		100,000	100,000
0250	Training General		250,000	250,000
0251	Local Training		250,000	250,000
0300	Miscellaneous General	150,000	2,700,000	2,700,000
0313	Other Miscellaneous Expenses	150,000	2,700,000	2,700,000