

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

418

ORGANISATION: 33 MINISTRY OF ENVIRONMENT

SUB-ORGANISATION: 33170 KANO STATE SUSTAINABLE PROJECT

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
060603	Waste To Wealth Projects		12,000,000	12,000,000	The amount is for organizing workshops with the aim of equipping community based organizations within the Kano Metropolitan Area in order to concieve environment related projects and execute same with little or no government support.
060607	Construction/rehabilitation Of Drainages		49,000,000	49,000,000	The amount is for the provision of working materials for construction and rehabilitation of open and covered drainages at various location of Kano Metropolitan Area in collaboration with Community Based Organization (CBOs)
060608	Public Mobilization		5,000,000	5,000,000	The amount is for the production and airing of Radio/TV enlightenment programs, production of SKP monthly magazine and general public mobilization activities of the project.
SUB-ORG TOTAL			66,000,000	66,000,000	