

## KANO STATE (APPROVED) ESTIMATES, 2015

### RECURRENT EXPENDITURE

**ORGANISATION:** 36 MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS

**SUB-ORGANISATION:** 36080 SOCIETAL RE-ORIENTATION DIRECTORATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>GOODS AND NON-PERSONNEL SERVICES GENERAL</b>	<b>788,500</b>	<b>1,000,000</b>	<b>2,000,000</b>
<b>0201</b>	<b>Transport &amp; Travelling General</b>	<b>36,000</b>	<b>100,000</b>	<b>200,000</b>
0202	Local Transport And Traveling	36,000	100,000	200,000
<b>0205</b>	<b>Transport &amp; Travel (training) General</b>		<b>100,000</b>	<b>100,000</b>
0206	Local Transport And Traveling (training)		100,000	100,000
<b>0210</b>	<b>Utilities General</b>	<b>102,000</b>	<b>150,000</b>	<b>300,000</b>
0214	Satellites Broadcasting Access Charges	102,000	150,000	300,000
<b>0220</b>	<b>Materials And Supplies General</b>	<b>202,900</b>	<b>255,000</b>	<b>510,000</b>
0221	Office Materials And Supplies	90,000	95,000	190,000
0224	Printing Of Security Documents	6,400	10,000	20,000
0225	Printing Of Non Security Documents	106,500	150,000	300,000
<b>0240</b>	<b>Maintanance Services General</b>	<b>119,000</b>	<b>100,000</b>	<b>200,000</b>
0241	Maintanance Of Motor Vehicles	119,000	100,000	200,000
<b>0290</b>	<b>Fuel And Lubricant General</b>	<b>182,900</b>	<b>170,000</b>	<b>440,000</b>
0291	Motor Vehicle Fuel Cost	166,100	150,000	400,000
0292	Generator Fuel Cost	16,800	20,000	40,000
<b>0300</b>	<b>Miscellaneous General</b>	<b>145,700</b>	<b>125,000</b>	<b>250,000</b>
0313	Other Miscellaneous Expenses	145,700	125,000	250,000