

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-ORGANISATION: 23050 COUNCIL AFFAIRS DIRECTORATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL	7,463,939	11,000,000	15,000,000
0201	Transport & Travelling General	2,456,000	3,200,000	2,000,000
0202	Local Transport And Traveling	2,456,000	3,050,000	1,500,000
0203	International Transport And Traveling		150,000	500,000
0205	Transport & Travel (training) General		50,000	400,000
0206	Local Transport And Traveling (training)		50,000	400,000
0210	Utilities General	72,250	300,000	740,000
0211	Electricity Charges		50,000	20,000
0212	Telephone Charges		50,000	150,000
0213	Internet Access Charges	72,250	100,000	250,000
0214	Satellites Broadcasting Access Charges		40,000	150,000
0215	Water Rates & Charges		30,000	20,000
0216	Sewarage Charges		30,000	150,000
0220	Materials And Supplies General	1,066,700	1,560,000	2,000,000
0221	Office Materials And Supplies	752,700	850,000	1,200,000
0222	Library, Books And Periodicals		100,000	100,000
0223	Computer Materials And Supplies	214,000	250,000	300,000
0224	Printing Of Security Documents		30,000	100,000
0225	Printing Of Non Security Documents		30,000	100,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-ORGANISATION: 23050 COUNCIL AFFAIRS DIRECTORATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0231	Other Materials And Supplies	100,000	300,000	200,000
0240	Maintaenance Services General	155,000	620,000	2,060,000
0241	Maintanance Of Motor Vehicles	30,000	100,000	900,000
0242	Maintenance Of Office Furniture	5,000	10,000	90,000
0243	Maintenance Of Building (office)	55,000	200,000	100,000
0245	Maintenance Of Other Infrastructures		30,000	40,000
0246	Maintenance Of Office Equipments	35,000	140,000	430,000
0247	Maintenance Of Computer & It Equipments	30,000	140,000	500,000
0250	Training General		10,000	400,000
0251	Local Training		10,000	400,000
0280	Financial General		50,000	45,000
0281	Bank Charges		50,000	45,000
0290	Fuel And Lubricant General	648,000	800,000	1,500,000
0291	Motor Vehicle Fuel Cost	648,000	750,000	1,450,000
0294	Other Fuel Cost (diesel)		50,000	50,000
0300	Miscellaneous General	3,065,989	4,410,000	5,855,000
0301	Refreshment And Meals	2,525,989	3,000,000	4,050,000
0302	Honorarium And Sitting Allowance Payments	60,000	100,000	200,000
0303	Publicity And Advertisments	10,000	70,000	270,000

KANO STATE (APPROVED) ESTIMATES, 2015
RECURRENT EXPENDITURE

ORGANISATION: 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-ORGANISATION: 23050 COUNCIL AFFAIRS DIRECTORATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0305	Postage And Courier Services		40,000	90,000
0306	Welfare Packages		50,000	45,000
0313	Other Miscellaneous Expenses	470,000	1,100,000	1,000,000
0315	Hospitality General		50,000	200,000

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-ORGANISATION: 23050 COUNCIL AFFAIRS DIRECTORATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL		10T	10T
2100	Purchase Of Furniture & Equipment - General		10T	10T
2101	Purchase Of Office Furniture		10T	
2103	Purchase Of Computer Equipment		10T	
2110	Purchase Of Office Equipment			10T