

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-ORGANISATION: 23028 CHIEFTANCY AFFAIRS DIRECTORATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL	2,406,324	2,619,237	2,706,000
0110	Salaries And Wages - General	968,137	1,050,849	1,065,000
0111	Basic Salary	968,137	1,050,849	1,065,000
0120	Benefits And Allowances General	1,037,592	1,134,122	1,206,000
0121	Housing / Rent Allowances	509,343	545,791	546,000
0122	Transport Allowances	283,910	311,880	312,000
0123	Meal Subsidy	50,597	59,463	60,000
0124	Utility Allowance	6,843	7,791	78,000
0129	Leave Grant		10T	10T
0132	Ramadan/ Sallah Gesture	118,420	131,226	132,000
0136	Medical Allowance	68,478	77,971	78,000
0140	Employer Social Contribution	400,596	434,266	435,000
0142	Pension Contribution	400,596	434,266	435,000