

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 32 MINISTRY OF JUSTICE

SUB-ORGANISATION: 32150 LAW REFORM COMMISSION

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL	19,351,436	19,003,817	19,632,000
0110	Salaries And Wages - General	10,265,168	9,951,817	10,580,000
0111	Basic Salary	6,148,268	5,775,000	5,775,000
0115	Consolidated Salary	4,116,900	4,176,817	4,805,000
0120	Benefits And Allowances General	7,940,138	7,485,000	7,485,000
0121	Housing / Rent Allowances	1,936,000	1,824,000	1,824,000
0122	Transport Allowances	1,026,000	970,000	970,000
0123	Meal Subsidy	556,000	599,000	599,000
0124	Utility Allowance	540,000	582,000	582,000
0125	Responsibility Allowance	1,099,000	1,303,000	1,303,000
0126	Entertainment Allowance	680,000	653,000	653,000
0132	Ramadan/ Sallah Gesture	390,000	520,000	520,000
0135	Domestic Servant Allowance	926,815	452,000	452,000
0136	Medical Allowance	786,323	582,000	582,000
0140	Employer Social Contribution	1,146,130	1,567,000	1,567,000
0142	Pension Contribution	1,146,130	1,567,000	1,567,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 32 MINISTRY OF JUSTICE

SUB-ORGANISATION: 32150 LAW REFORM COMMISSION

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL	600,120	3,000,000	3,000,000
0201	Transport & Travelling General	30,120	150,000	150,000
0202	Local Transport And Traveling	30,120	150,000	150,000
0205	Transport & Travel (training) General	80,000	400,000	400,000
0206	Local Transport And Traveling (training)	80,000	400,000	400,000
0210	Utilities General	10,000	50,000	50,000
0212	Telephone Charges	10,000	50,000	50,000
0220	Materials And Supplies General	60,000	300,000	300,000
0221	Office Materials And Supplies	20,000	100,000	100,000
0222	Library, Books And Periodicals	20,000	100,000	100,000
0223	Computer Materials And Supplies	10,000	50,000	50,000
0224	Printing Of Security Documents	10,000	50,000	50,000
0240	Maintanance Services General	107,000	535,000	535,000
0241	Maintanance Of Motor Vehicles	40,000	200,000	200,000
0242	Maintenance Of Office Furniture	3,000	15,000	15,000
0243	Maintenance Of Building (office)	22,000	110,000	110,000
0246	Maintenance Of Office Equipments	22,000	110,000	110,000
0247	Maintenance Of Computer & It Equipments	20,000	100,000	100,000
0270	Consulting And Professional Services General	30,000	150,000	150,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 32 MINISTRY OF JUSTICE

SUB-ORGANISATION: 32150 LAW REFORM COMMISSION

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0277	Other Professional Services	30,000	150,000	150,000
0290	Fuel And Lubricant General	40,000	200,000	200,000
0291	Motor Vehicle Fuel Cost	40,000	200,000	200,000
0300	Miscellaneous General	243,000	1,215,000	1,215,000
0301	Refreshment And Meals	50,000	250,000	250,000
0305	Postage And Courier Services	3,000	15,000	15,000
0313	Other Miscellaneous Expenses	190,000	950,000	950,000

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 32 MINISTRY OF JUSTICE

SUB-ORGANISATION: 32150 LAW REFORM COMMISSION

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL		20,000,000	20,000,000
2100	Purchase Of Furniture & Equipment - General		5,000,000	
2106	Purchase Of Training Aids/laboratory Equipment		5,000,000	
2300	Rehabilitation/repairs - General		10,000,000	10,000,000
2301	Rehabilitation Of Office		10,000,000	10,000,000
2500	Construction Of Other Infrastructure - General		5,000,000	10,000,000
2599	Other Infrastructure		5,000,000	10,000,000