

KANO STATE (APPROVED) ESTIMATES. 2015

CAPITAL EXPENDITURE

270

ORGANISATION: 30 MINISTRY OF HEALTH

SUB-ORGANISATION: 30020 PLANNING RESEARCH AND STATISTICS

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
040404	Provision Of Power Generating Plant To Health Facilities And Institutions		40,000,000	40,000,000	The amount is for the procurement/Installation of Generating Sets to Kura, Tiga, Sabo B/Zuwo, Wudil, Kano Dental Centre, Rano, Kobo, D/Kudu, Doguwa, Dawanau, Bichi, Nuhu Bammali & T/Wada hospitals and connecting of 4No. Training Health Institutions with 33KVA line (SOHT, Kano & SOBMW, Danbatta) and (SOHT, BBJ with national grid)
040405	Procurement Of Furniture For Health Facilities		25,000,000	25,000,000	The amount is for the procurement of furniture to newly renovated health facilities in the state (MSG, Sumaila, Gaya, Hasiya BP, MAWSH, Minjibir, Kunchi, Sabon Sara, Sharada and Dawanau hospitals)
040421	Health System Development Project II	14,303,715	50,000,000	35,696,286	The amount is for the purchase of furniture and completion of Health System Development Project II on-going projects at various locations in the state (SOHT, Kano & Bebeji, SMOH-HQ, K/Waika and Karaye PHC). using counterpart funding.
040707	Procurement Of Training/Laboratory Equipment	8,897,079	33,000,000	24,102,921	The amount is for payment of accreditation fees to various regulatory bodies/council and procurement of teaching/learning materials
040807	Establishment Of Primary Health Care Development Board	130,987,666	33,000,000		
041618	Health Management Information System (HMIS)			5,000,000	The amount is for managing the information system (HMIS)
141715	Rehabilitation Of Accident And Emergency	24,532,431	34,532,431	10,000,000	The amount is for the rehabilitation of the accident and emergency wards across the state

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141718	Establishment Of Monitoring And Evaluation (M & E) And H R H Units	2,000,000	5,000,000	3,000,000	The amount is for establishment and development of M&E unit and procurement of 2No. vehicles, furnishing and other logistics (Project monitoring & health system performance)
141725	Women For Health Programme			100,000,000	The amount is for the Kano State counterpart funding activities of women for Health (W4H0 programme to strenthening the state Health institutions (nursing, Midwiferies and health Technologies) towards accreditations, students enrolment of female candidates and nurse-midwifery tutors support.
141726	Costed Bi-annual Operation Plan (health Sector)			10,000,000	The amount is for development of bio-annual health sector operational plan (2015-2017)
141727	Monitoring And Evaluation Of Annual Operational Plan (m&e,adp)			5,000,000	The amount is for development and implementation of M&E,ADP.
SUB-ORG TOTAL		180,720,890	220,532,431	257,799,207	