

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 52 MINISTRY OF SCIENCE AND TECHNOLOGY

SUB-ORGANISATION:

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
110401	Establishment Of Ict Park		10,000,000	10,000,000	The provision is for the take-off of Kano ICT park which includes the payment of facilities manager.
110402	Construction Of Proto Type Laboratory		10,000,000	10,000,000	The amount is for the construction of prototype computer laboratory.
110405	Establishment Of Data Bank		30,000,000	20,000,000	The amount is for the second phase of Databank project.
110406	Bandwith And I. C. T.		70,000,000	70,000,000	The amount is for the purchase of bandwidth for providing internet services for MDAs.
110407	Development Of I. T. Infrastructure		11,235,000	11,235,000	The amount is for the development of I.T infrastructure within the state government organisation.
110408	Adoptive Research And Consultancy Services	5,040,000	15,000,000	9,960,000	The amount is for the research and consultancy services in the Ministry as well as Survey and Feasibility studies, Capacity Building Training, Workshops and Construction/furnishing of science laboratory at the Ministry.
110409	Website Development	1,372,000	10,000,000	8,628,000	The amount is for the developmnet of website for relevant MDAs in the State.
110410	Purchase Of Computers	7,050,000	9,000,000	9,000,000	The amount is for the purchase of computers for various program of the Ministry.
110411	E-government Project		15,000,000	15,000,000	The amount is for the computerization of E-government project.
110412	Computerization Of Tertiary Institutions		15,000,000	15,000,000	The amount is for the computerization of Tertiary Institutions.
110413	Publication / Library		5,000,000	5,000,000	The amount is for the publication and purchase of various books for the library.
110414	Development Of Galaxy Backbone	43,451,798	48,451,798	60,000,000	The amount is for the development of Galaxy backbone/State Government Partnership.

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110415	Development Of Appropriate Technology For Research And Development		20,000,000	20,000,000	The amount is for the development of appropriate Technology for Research and Development.
110416	Technology Incubation		10T		
110417	Establishment Of Neem Plant		10T		
110418	Establishment Of I.t Secondary Schools		10T		
SUB-ORG TOTAL		56,913,798	268,686,798	263,823,000	
TOTAL FOR ORG:52		56,913,798	268,686,798	263,823,000	