

KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

ORGANISATION: 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-ORGANISATION: 23011 ABUJA LIAISON OFFICE

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	REVENUE GENERAL		50,000,000	50,000,000
3400	Fines & Fees General		50,000,000	50,000,000
3499	Other Fees		50,000,000	50,000,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-ORGANISATION: 23011 ABUJA LIAISON OFFICE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL	18,812,001	35,000,000	35,000,000
0201	Transport & Travelling General	3,000,000	4,000,000	4,000,000
0202	Local Transport And Traveling	3,000,000	4,000,000	4,000,000
0210	Utilities General	2,150,000	4,800,000	4,800,000
0211	Electricity Charges	500,000	2,000,000	2,000,000
0212	Telephone Charges	450,000	600,000	600,000
0213	Internet Access Charges	450,000	600,000	600,000
0214	Satellites Broadcasting Access Charges	300,000	1,000,000	1,000,000
0215	Water Rates & Charges	450,000	600,000	600,000
0220	Materials And Supplies General	2,450,000	4,600,000	4,600,000
0221	Office Materials And Supplies	275,000	1,700,000	1,700,000
0222	Library, Books And Periodicals	150,000	200,000	200,000
0223	Computer Materials And Supplies	600,000	800,000	800,000
0224	Printing Of Security Documents	450,000	600,000	600,000
0225	Printing Of Non Security Documents	525,000	700,000	700,000
0228	Uniforms And Other Clothing	450,000	600,000	600,000
0240	Maintanance Services General	2,212,000	5,600,000	5,600,000
0241	Maintanance Of Motor Vehicles	762,000	3,000,000	3,000,000
0242	Maintenance Of Office Furniture	1,450,000	2,600,000	2,600,000

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0290	Fuel And Lubricant General	2,650,000	6,200,000	6,200,000
0291	Motor Vehicle Fuel Cost	1,325,000	3,100,000	3,100,000
0292	Generator Fuel Cost	1,325,000	3,100,000	3,100,000
0300	Miscellaneous General	6,350,001	9,800,000	9,800,000
0301	Refreshment And Meals	1,700,001	2,000,000	2,000,000
0313	Other Miscellaneous Expenses	4,650,000	7,800,000	7,800,000