

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 30 MINISTRY OF HEALTH

SUB-ORGANISATION: 30040 PUBLIC HEALTH & DISEASE CONTROL

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	154,774,447	2,369,799,808	2,389,647,808
2200	Acquisition Of Land & Buildings - General			10T
2206	Purchase/construction Of Medical/health Centres			10T
2300	Rehabilitation/repairs - General	40,152,000	60,152,000	80,000,000
2305	Rehabilitation Of Medical/health Centres	40,152,000	60,152,000	80,000,000
2500	Construction Of Other Infrastructure - General	114,622,447	2,309,647,808	2,309,647,808
2599	Other Infrastructure	114,622,447	2,309,647,808	2,309,647,808