

KANO STATE (APPROVED) ESTIMATES, 2015
OVERHEAD COST
SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N
	CONSOLIDATED OVERHEAD COST	17,222,061,271	27,249,157,647	27,367,170,000
20	GOVERNMENT HOUSE / OFF. OF THE COMM. STATE AFFAIRS	2,717,790,649	3,715,000,000	2,715,000,000
20000	GOVERNMENT HOUSE / OFF. OF THE COMM. STATE AFFAIRS	533,974,036	700,000,000	700,000,000
20050	SPECIAL SERVICES DIRECTORATE	1,610,082,303	2,350,000,000	1,500,000,000
20060	PROTOCOL DIRECTORATE	572,234,310	650,000,000	500,000,000
20150	RESEARCH & DOCUMENTATION DIRECTORATE	1,500,000	15,000,000	15,000,000
21	DEPUTY GOVERNOR'S OFFICE	433,377,849	580,000,000	500,000,000
21000	DEPUTY GOVERNOR'S OFFICE	291,408,473	380,000,000	380,000,000
21150	KANO STATE PILGRIMS WELFARE BOARD	141,969,376	200,000,000	120,000,000
22	KANO STATE HOUSE OF ASSEMBLY	1,252,216,391	2,313,000,000	2,313,000,000
22000	KANO STATE HOUSE OF ASSEMBLY	1,250,699,961	2,308,000,000	2,308,000,000
22150	PUBLIC ACCOUNT COMMITTEE	1,516,430	5,000,000	5,000,000
23	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	4,640,473,311	5,736,208,000	4,455,000,000
23010	ADMINISTRATION & GENERAL SERVICES	1,491,589,608	1,540,000,000	1,000,000,000
23011	ABUJA LIAISON OFFICE	18,812,001	35,000,000	35,000,000
23030	RESEARCH, EVALUATION AND POLITICAL AFFAIRS	2,171,846,607	2,135,000,000	1,500,000,000
23040	SPECIAL DUTIES DIRECTORATE	240,558,844	290,000,000	280,000,000
23050	COUNCIL AFFAIRS DIRECTORATE	7,463,939	11,000,000	15,000,000
23070	PUBLIC COMPLAINTS & ANTI CORRUPTION DIRECTORATE	7,599,246	15,000,000	15,000,000
23379	LAGOS LIAISON OFFICE	1,750,000	10,000,000	10,000,000
23450	COMMUNITY RE-ORIENTATION COUNCIL	700,853,066	1,700,208,000	1,600,000,000

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24	OFFICE OF THE HEAD OF CIVIL SERVICE	195,849,293	357,000,000	325,000,000
24000	OFFICE OF THE HEAD OF CIVIL SERVICE	195,849,293	354,000,000	300,000,000
24120	SPECIAL DUTIES DIRECTORATE (OHCS)		3,000,000	25,000,000
24150	KANO STATE PENSION FUND TRUSTEES		10T	10T
25	MINISTRY OF WATER RESOURCES	547,373,511	315,000,000	458,000,000
25000	MINISTRY OF WATER RESOURCES	31,843,352	40,000,000	40,000,000
25150	KANO STATE WATER BOARD	510,010,753	260,000,000	400,000,000
25160	WRECA	5,519,406	15,000,000	15,000,000
25180	RUWASA			3,000,000
26	MINISTRY OF LAND AND PHYSICAL PLANNING	199,362,401	157,000,000	358,000,000
26000	MINISTRY OF LAND AND PHYSICAL PLANNING	39,710,102	62,000,000	91,000,000
26090	KANO GEO-INFORMATION SYSTEM	20,571,630	30,000,000	23,000,000
26150	KNUPDA	139,080,669	65,000,000	244,000,000
27	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	29,461,549	84,267,000	67,000,000
27000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	16,698,579	45,267,000	45,000,000
27150	KNARDA	6,203,000	30,000,000	13,000,000
27160	KASCO		10T	10T
27180	KANO ZOO & WILD LIFE MANAGEMENT AGENCY	6,559,970	9,000,000	9,000,000
28	MINISTRY FOR LOCAL GOVERNMENT	4,472,724	22,000,000	40,000,000
28000	MINISTRY FOR LOCAL GOVERNMENT	4,472,724	7,000,000	7,000,000

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28170	EMIRATE COUCIL		15,000,000	15,000,000
28180	COMMUNITY DEVELOPMENT			15,000,000
28190	RURAL ELECTRICITY BOARD			3,000,000
29	MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES	48,357,349	63,000,000	111,000,000
29000	MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES	43,072,549	47,000,000	45,000,000
29150	ABUBAKAR RIMI MARKET		8,000,000	8,000,000
29180	KANO STATE TOURISM MANAGEMENT BOARD	5,284,800	8,000,000	8,000,000
29200	KANO STATE CONSUMER PROTECTION AGENCY			50,000,000
30	MINISTRY OF HEALTH	540,661,445	551,000,000	613,000,000
30000	MINISTRY OF HEALTH	94,159,752	110,000,000	110,000,000
30070	POST GRADUATE SCHOOL (COLLEGE OF FAMILY MEDICINE)		5,000,000	5,000,000
30400	KANO STATE DRUGS CONSUMABLE AGENCY	426,069	3,000,000	3,000,000
30500	HMB (HOSPITAL MANAGEMENT BOARD HQ)	280,430,458	250,000,000	300,000,000
30675	ZONE 7 MAWSH	139,473,166	140,000,000	140,000,000
30800	PRIMARY HEALTH CARE MANAGEMENT BOARD	14,122,000	25,000,000	37,000,000
30850	STATE AGENCY FOR CONTROL OF AIDS	12,050,000	18,000,000	18,000,000
31	MINISTRY OF EDUCATION	1,735,621,545	2,471,000,000	2,399,000,000
31000	MINISTRY OF EDUCATION	386,201,750	494,000,000	272,000,000
31150	AGENCY FOR MASS EDUCATION	1,800,000	3,200,000	3,200,000
31200	KANO STATE LIBRARY BOARD	1,372,306	9,800,000	9,800,000
31220	KANO STATE UNIVERSAL BASIC EDUCATION	56,365,460	156,000,000	156,000,000

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31230	SENIOR SEC. SCHOOLS MANAGEMENT BOARD	1,085,035,096	1,450,000,000	1,600,000,000
31260	SCIENCE & TECHNICAL SCHOOLS BOARD	204,846,933	358,000,000	358,000,000
32	MINISTRY OF JUSTICE	52,889,640	74,000,000	56,000,000
32000	MINISTRY OF JUSTICE	52,289,520	71,000,000	53,000,000
32150	LAW REFORM COMMISSION	600,120	3,000,000	3,000,000
33	MINISTRY OF ENVIRONMENT	335,704,082	523,000,000	516,570,000
33000	MINISTRY OF ENVIRONMENT	33,842,735	68,400,000	68,000,000
33150	REMASAB	299,741,347	444,570,000	440,570,000
33160	KNAP	1,520,000	4,720,000	4,000,000
33170	KANO STATE SUSTAINABLE PROJECT	600,000	5,310,000	4,000,000
34	MINISTRY OF WORKS & HOUSING	956,226,420	687,000,000	709,850,000
34000	MINISTRY OF WORKS & HOUSING	797,907,830	500,000,000	500,000,000
34140	KANO STATE ROAD TRAFFIC AGENCY (KAROTA)	8,119,500	22,800,000	22,000,000
34160	KANO STATE HOUSING CORPORATION	58,304,499	30,000,000	44,200,000
34170	KANO STATE FIRE SERVICE	4,141,500	8,000,000	18,000,000
34180	ASPHALT & QUARRY LTD.		2,000,000	2,000,000
34200	KANO STATE TRANSPORT AUTHORITY	85,357,741	115,650,000	115,650,000
34250	KANO ROAD MAINTENANCE AGENCY (KARMA)	2,395,350	8,550,000	8,000,000
36	MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS	805,553,128	781,000,000	871,050,000
36000	MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS	144,831,089	200,000,000	200,000,000
36080	SOCIETAL RE-ORIENTATION DIRECTORATE	788,500	1,000,000	2,000,000

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36150	ABUBAKAR RIMI TELEVISION CORPORATION	34,354,755	43,875,000	43,875,000
36160	KANO STATE RADIO CORPORATION	81,283,823	100,500,000	100,500,000
36170	TRIUMPH PUBLISHING COMPANY		10T	10T
36180	HISTORY & CULTURE BUREAU	9,522,000	25,000,000	25,000,000
36190	KANO STATE SPORTS COUNCIL	36,216,620	61,875,000	61,875,000
36200	GOVERNMENT PRINTING PRESS	70,827,608	73,750,000	80,000,000
36210	KANO STATE CENSORSHIP BOARD	4,367,740	25,000,000	20,000,000
36220	KANO PILARS	422,394,491	237,500,000	327,800,000
36230	YOUTH DEVELOPMENT DIRECTORATE	966,500	12,500,000	10,000,000
37	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT	29,085,300	42,000,000	42,000,000
37000	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT	29,085,300	42,000,000	42,000,000
38	MINISTRY OF RURAL & COMMUNITY DEVELOPMENT	13,891,767	20,000,000	
38000	MINISTRY OF RURAL & COMMUNITY DEVELOPMENT	11,740,672	13,950,000	
38180	RUWASA	1,600,000	3,000,000	
38190	RURAL ELECTRICITY BOARD	551,095	3,050,000	
39	MINISTRY OF FINANCE	209,685,689	1,432,000,000	3,184,000,000
39000	MINISTRY OF FINANCE	66,083,353	1,150,000,000	2,900,000,000
39160	BOARD OF INTERNAL REVENUE	136,420,462	272,000,000	272,000,000
39170	KANO STATE COMPUTER CENTRE	7,181,874	10,000,000	12,000,000
40	MINISTRY OF PLANNING & BUDGET	24,053,500	2,017,682,647	1,900,000,000
40000	MINISTRY OF PLANNING & BUDGET	24,053,500	1,957,682,647	1,800,000,000
40150	KANO STATE BUREAU OF STATISTICS		60,000,000	80,000,000

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40170	KANO STATE MICRO FINANCE AGENCY			20,000,000
41	OFFICE OF THE AUDITOR GENERAL (STATE)	5,894,000	7,000,000	7,000,000
41000	OFFICE OF THE AUDITOR GENERAL (STATE)	5,894,000	7,000,000	7,000,000
42	CIVIL SERVICE COMMISSION	16,312,000	24,000,000	14,000,000
42000	CIVIL SERVICE COMMISSION	16,312,000	24,000,000	14,000,000
43	LOCAL GOVERNMENT AUDIT	887,700	3,000,000	5,000,000
43000	LOCAL GOVERNMENT AUDIT	887,700	3,000,000	5,000,000
44	HIGH COURT OF JUSTICE	69,220,673	360,000,000	360,000,000
44000	HIGH COURT OF JUSTICE	69,220,673	360,000,000	360,000,000
45	JUDICIAL SERVICE COMMISSION	5,500,000	21,000,000	21,000,000
45000	JUDICIAL SERVICE COMMISSION	5,500,000	21,000,000	21,000,000
46	SHARI'A COURT OF APPEAL	39,183,580	70,000,000	70,000,000
46000	SHARI'A COURT OF APPEAL	39,183,580	70,000,000	70,000,000
47	KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)	1,531,011,299	100,000,000	100,000,000
47000	KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)	1,531,011,299	100,000,000	100,000,000
48	KANO STATE SHARI'A COMMISSION	27,675,500	35,000,000	35,000,000
48000	KANO STATE SHARI'A COMMISSION	27,675,500	35,000,000	35,000,000
49	KANO STATE ZAKKAT COMMISSION	9,553,252	10,000,000	12,000,000
49000	KANO STATE ZAKKAT COMMISSION	9,553,252	10,000,000	12,000,000
50	KANO STATE HISBAH BOARD	23,500,000	44,000,000	44,000,000
50000	KANO STATE HISBAH BOARD	23,500,000	44,000,000	44,000,000
51	MINISTRY FOR HIGHER EDUCATION	640,603,366	4,435,000,000	4,889,000,000

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51000	MINISTRY FOR HIGHER EDUCATION	3,645,189	8,400,000	7,000,000
51150	AMINU KANO SCHOOL OF ISLAMIC & LEGAL STUDIES	38,668,997	48,000,000	48,000,000
51160	AUDU BAKO COLLEGE OF AGRICULTURE	11,713,076	6,400,000	12,000,000
51170	COLLEGE OF ARTS SCIENCE & REMEDIAL STUDIES	54,873,818	39,200,000	40,000,000
51180	KANO UNIVERSITY OF SCIENCE & TECHNOLOGY WUDIL	136,932,855	201,000,000	300,000,000
51190	KANO STATE SCHOLARSHIP BOARD	9,768,012	3,500,000,000	4,000,000,000
51200	KANO STATE POLYTECHNIC	77,631,651	80,000,000	80,000,000
51210	SA'ADATU RIMI COLLEGE OF EDUCATION KUMBOTSO	61,069,508	72,000,000	72,000,000
51250	KANO STATE NORTHWEST UNIVERSITY	246,300,260	480,000,000	300,000,000
51260	RMK COLLEGE OF BASIC & REMEDIAL STUDIES TUDUN WADA			30,000,000
52	MINISTRY OF SCIENCE AND TECHNOLOGY	50,974,259	128,000,000	110,000,000
52000	MINISTRY OF SCIENCE AND TECHNOLOGY	10,573,531	52,000,000	40,000,000
52150	INFORMATIC INSTITUTE	40,400,728	76,000,000	70,000,000
53	DIRECTORATE OF PROJECTS MONITORING & EVALUATION	1,904,800	15,000,000	15,000,000
53000	DIRECTORATE OF PROJECTS MONITORING & EVALUATION	1,904,800	15,000,000	15,000,000
54	MINISTRY FOR SPECIAL DUTIES	27,733,300	56,000,000	51,700,000
54000	MINISTRY FOR SPECIAL DUTIES	231,000	25,000,000	20,000,000
54160	KANO STATE EMERGENCY RELIEF & REHAB. AGENCY	15,747,100	16,000,000	16,700,000

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54170	GUIDANCE & COUNSELING CLASS	11,755,200	15,000,000	15,000,000