

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

496

ORGANISATION: 36 MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS

SUB-ORGANISATION: 36150 ABUBAKAR RIMI TELEVISION CORPORATION

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
110501	Broadcasting License For Channel 48.44		10,000,000	10,000,000	The amount is for the payment of license
110512	Purchase Of Harris Transmitter, Amplifier Modules 5nos Digital Hd Cameras.		3,000,000	4,000,000	The amount is for the purchase of transimetter and digital camera
110516	Purchase Of O B Van For Outside Broadcast		100,000,000	100,000,000	The amount is for the purchase of broadcast OB vehicle.
110517	Upgrading Of Artv Station	23,850,000	900,000,000	494,884,000	The amount is for the routine rehabilitation and upgrading ARTV station
SUB-ORG TOTAL		23,850,000	1,013,000,000	608,884,000	