

KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

ORGANISATION: 44 HIGH COURT OF JUSTICE

SUB-ORGANISATION:

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	REVENUE GENERAL	19,191,280	25,000,000	25,000,000
3400	Fines & Fees General	19,191,280	25,000,000	25,000,000
3430	High Court Fine	9,386,976	11,000,000	6,250,000
3431	Hight Court Fees	6,111,954	7,000,000	12,500,000
3432	Probate Fees	3,692,351	7,000,000	6,250,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 44 HIGH COURT OF JUSTICE

SUB-ORGANISATION:

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL	882,295,631	805,281,321	900,000,000
0110	Salaries And Wages - General	456,671,260	425,403,607	520,123,000
0111	Basic Salary	415,860,220	387,615,607	482,335,000
0115	Consolidated Salary	40,811,040	37,788,000	37,788,000
0120	Benefits And Allowances General	306,741,211	269,800,714	269,800,000
0121	Housing / Rent Allowances	130,556,800	120,886,000	120,886,000
0122	Transport Allowances	43,938,411	40,683,714	40,683,000
0123	Meal Subsidy	21,117,240	19,553,000	19,553,000
0124	Utility Allowance	22,356,000	20,700,000	20,700,000
0126	Entertainment Allowance	6,473,520	5,994,000	5,994,000
0127	Overtime Allowance	5,766,120	5,339,000	5,339,000
0128	Professional Duty Allowance	14,507,640	13,433,000	13,433,000
0130	Furniture Allowance	15,358,680		
0132	Ramadan/ Sallah Gesture	11,540,880	10,686,000	10,686,000
0135	Domestic Servant Allowance	15,358,680	14,221,000	14,221,000
0136	Medical Allowance	19,767,240	18,305,000	18,305,000
0140	Employer Social Contribution	118,883,160	110,077,000	110,077,000
0142	Pension Contribution	118,883,160	110,077,000	110,077,000

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	GOODS AND NON-PERSONNEL SERVICES GENERAL	69,220,673	360,000,000	360,000,000
0201	Transport & Travelling General	1,000,000	5,000,000	5,000,000
0202	Local Transport And Traveling	1,000,000	5,000,000	5,000,000
0205	Transport & Travel (training) General	3,000,000	28,000,000	28,000,000
0206	Local Transport And Traveling (training)	3,000,000	22,000,000	22,000,000
0207	International Transport And Travel (training)		6,000,000	6,000,000
0210	Utilities General	200,000	4,500,000	4,500,000
0211	Electricity Charges		2,000,000	2,000,000
0212	Telephone Charges		1,000,000	1,000,000
0213	Internet Access Charges	200,000	500,000	500,000
0214	Satellites Broadcasting Access Charges		500,000	500,000
0215	Water Rates & Charges		400,000	400,000
0216	Sewarage Charges		100,000	100,000
0220	Materials And Supplies General	4,500,000	17,600,000	17,600,000
0221	Office Materials And Supplies	1,000,000	5,000,000	5,000,000
0222	Library, Books And Periodicals	2,800,000	9,500,000	9,500,000
0224	Printing Of Security Documents	400,000	1,100,000	1,100,000
0225	Printing Of Non Security Documents	300,000	2,000,000	2,000,000
0240	Maintanence Services General	19,030,000	102,466,560	102,466,560

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0241	Maintanance Of Motor Vehicles	1,000,000	3,000,000	3,000,000
0242	Maintenance Of Office Furniture	700,000	1,966,560	1,966,560
0243	Maintenance Of Building (office)	800,000	3,000,000	3,000,000
0244	Maintenance Of Building (residential)	450,000	1,000,000	1,000,000
0245	Maintenance Of Other Infrastructures	550,000	3,000,000	3,000,000
0246	Maintenance Of Office Equipments	530,000	2,000,000	2,000,000
0247	Maintenance Of Computer & It Equipments	500,000	1,500,000	1,500,000
0248	Maintenance Of Plant/generators	1,000,000	3,000,000	3,000,000
0249	Other Maintenance Services	1,000,000	4,000,000	4,000,000
0297	Magistrate Chambers Maintenance	10,000,000	35,000,000	35,000,000
0298	Building Maintenance (judges Residentials)	1,200,000	15,000,000	15,000,000
0299	Motor Vehicle Maintenance (judges)	1,300,000	30,000,000	30,000,000
0260	Other Services General	270,000	3,000,000	3,000,000
0262	Cleaning And Fumigation Services	100,000	1,000,000	1,000,000
0264	Residential Accommodation Rent	170,000	2,000,000	2,000,000
0270	Consulting And Professional Services General	1,000,000	5,000,000	5,000,000
0277	Other Professional Services	1,000,000	5,000,000	5,000,000
0290	Fuel And Lubricant General	1,000,000	7,000,000	7,000,000
0291	Motor Vehicle Fuel Cost	500,000	3,000,000	3,000,000

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0292	Generator Fuel Cost	500,000	4,000,000	4,000,000
0300	Miscellaneous General	39,220,673	187,433,440	187,433,440
0301	Refreshment And Meals		3,000,000	3,000,000
0302	Honorarium And Sitting Allowance Payments		3,000,000	3,000,000
0313	Other Miscellaneous Expenses	20,000,000	111,073,440	111,073,440
0335	Medical Expenses (judges)	9,000,000	20,360,000	20,360,000
0347	Medical Checkup (judges)	10,220,673	50,000,000	50,000,000

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 44 HIGH COURT OF JUSTICE

SUB-ORGANISATION:

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	CAPITAL INVESTMENT GENERAL		540,000,000	540,000,000
2300	Rehabilitation/repairs - General		100,000,000	100,000,000
2301	Rehabilitation Of Office		100,000,000	100,000,000
2500	Construction Of Other Infrastructure - General		440,000,000	440,000,000
2599	Other Infrastructure		440,000,000	440,000,000