

KANO STATE (APPROVED) ESTIMATES, 2015

REVENUE

ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29150 ABUBAKAR RIMI MARKET

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	REVENUE GENERAL		58,000,000	58,000,000
3600	Rent On Land And Government Properties General		58,000,000	58,000,000
3605	Other Rents		58,000,000	58,000,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29150 ABUBAKAR RIMI MARKET

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL		25,530,600	20,000,000
0110	Salaries And Wages - General		12,611,600	9,924,000
0111	Basic Salary		12,611,600	9,924,000
0120	Benefits And Allowances General		10,436,000	8,140,000
0121	Housing / Rent Allowances		4,086,000	3,187,000
0122	Transport Allowances		2,305,000	1,798,000
0123	Meal Subsidy		532,000	415,000
0124	Utility Allowance		832,000	649,000
0126	Entertainment Allowance		299,000	233,000
0129	Leave Grant		10T	10T
0132	Ramadan/ Sallah Gesture		672,000	524,000
0135	Domestic Servant Allowance		878,000	685,000
0136	Medical Allowance		832,000	649,000
0140	Employer Social Contribution		2,483,000	1,936,000
0142	Pension Contribution		2,483,000	1,936,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29150 ABUBAKAR RIMI MARKET

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL		8,000,000	8,000,000
0201	Transport & Travelling General		200,000	200,000
0202	Local Transport And Traveling		200,000	200,000
0205	Transport & Travel (training) General		120,000	120,000
0206	Local Transport And Traveling (training)		120,000	120,000
0210	Utilities General		1,500,000	1,500,000
0211	Electricity Charges		380,000	380,000
0212	Telephone Charges		120,000	120,000
0215	Water Rates & Charges		100,000	100,000
0216	Sewarage Charges		900,000	900,000
0220	Materials And Supplies General		600,000	600,000
0222	Library, Books And Periodicals		25,000	25,000
0224	Printing Of Security Documents		100,000	100,000
0225	Printing Of Non Security Documents		250,000	250,000
0228	Uniforms And Other Clothing		50,000	50,000
0229	Food Stuff Supplies		25,000	25,000
0231	Other Materials And Supplies		150,000	150,000
0240	Maintanance Services General		750,000	750,000
0241	Maintanance Of Motor Vehicles		80,000	80,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29150 ABUBAKAR RIMI MARKET

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0242	Maintenance Of Office Furniture		125,000	125,000
0245	Maintenance Of Other Infrastructures		350,000	350,000
0246	Maintenance Of Office Equipments		100,000	100,000
0247	Maintenance Of Computer & It Equipments		25,000	25,000
0248	Maintenance Of Plant/generators		70,000	70,000
0250	Training General		120,000	120,000
0251	Local Training		120,000	120,000
0260	Other Services General		120,000	120,000
0261	Security Services		120,000	120,000
0270	Consulting And Professional Services General		349,000	349,000
0271	Financial Consulting		250,000	250,000
0273	Legal Services		99,000	99,000
0280	Financial General		100,000	100,000
0281	Bank Charges		70,000	70,000
0282	Interest On Overdraft		30,000	30,000
0290	Fuel And Lubricant General		800,000	800,000
0291	Motor Vehicle Fuel Cost		500,000	500,000
0292	Generator Fuel Cost		300,000	300,000
0300	Miscellaneous General		2,651,000	2,651,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29150 ABUBAKAR RIMI MARKET

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0301	Refreshment And Meals		500,000	500,000
0302	Honorarium And Sitting Allowance Payments		150,000	150,000
0303	Publicity And Advertisements		300,000	300,000
0305	Postage And Courier Services		50,000	50,000
0306	Welfare Packages		651,000	651,000
0313	Other Miscellaneous Expenses		1,000,000	1,000,000
0400	Loans And Advances General		570,000	570,000
0403	Refurbishing Loan		570,000	570,000
0500	Grants And Contribution General		120,000	120,000
0501	Contribution To Local Organisations		120,000	120,000