

KANO STATE (APPROVED) ESTIMATES, 2015
CAPITAL EXPENDITURE
SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXPEND. (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 APPROVED ESTIMATES ₦
	CONSOLIDATED CAPITAL EXPENDITURE	37,159,306,448	152,421,104,012	135,611,957,885
20	GOVERNMENT HOUSE / OFF. OF THE COMM. STATE AFFAIRS		5,000,000	5,000,000
20050	SPECIAL SERVICES DIRECTORATE		5,000,000	5,000,000
23	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	649,309,518	2,473,248,371	2,138,120,527
23010	ADMINISTRATION & GENERAL SERVICES	631,061,148	1,400,000,000	1,583,120,527
23040	SPECIAL DUTIES DIRECTORATE		50,000,000	50,000,000
23050	COUNCIL AFFAIRS DIRECTORATE		10T	10T
23070	PUBLIC COMPLAINTS & ANTI CORRUPTION DIRECTORATE	18,248,371	23,248,371	5,000,000
23450	COMMUNITY RE-ORIENTATION COUNCIL		1,000,000,000	500,000,000
24	OFFICE OF THE HEAD OF CIVIL SERVICE		5,000,000	5,000,000
24000	OFFICE OF THE HEAD OF CIVIL SERVICE		5,000,000	5,000,000
25	MINISTRY OF WATER RESOURCES	1,751,044,275	6,287,751,809	3,663,414,875
25030	WATER SUPPLY	1,293,528,578	5,561,519,899	3,010,054,250
25050	IRRIGATION ENGINEERING	153,987,856	119,097,856	130,000,000
25150	KANO STATE WATER BOARD	303,527,841	607,134,054	523,360,625
25160	WRECA		10T	
26	MINISTRY OF LAND AND PHYSICAL PLANNING	12,548,774,079	48,877,976,367	37,344,057,119
26000	MINISTRY OF LAND AND PHYSICAL PLANNING	3,644,190,453	5,288,747,510	2,498,640,629
26090	KANO GEO-INFORMATION SYSTEM	160,771,258	400,000,000	400,000,000
26150	KNUPDA	8,743,812,367	43,189,228,857	34,445,416,490
27	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	651,548,512	3,382,295,209	2,864,358,201

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27000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	603,710,427	2,080,246,141	2,082,941,179
27150	KNARDA	27,569,901	1,137,549,068	615,267,022
27160	KASCO	12,000,000	20,000,000	8,000,000
27180	KANO ZOO & WILD LIFE MANAGEMENT AGENCY	8,268,184	144,500,000	158,150,000
29	MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES	95,815,383	728,023,400	755,800,000
29010	ADMINISTRATION & GENERAL SERVICES		10T	10T
29020	PLANNING DEPARTMENT	45,311,400	58,259,400	50,000,000
29030	COMMERCE DEPARTMENT	9,570,000	96,000,000	83,000,000
29040	INDUSTRY DEPARTMENT	5,000,000	510,000,000	525,000,000
29050	COOPERATIVES DEPARTMENT	35,933,983	50,964,000	35,000,000
29180	KANO STATE TOURISM MANAGEMENT BOARD		12,800,000	12,800,000
29200	KANO STATE CONSUMER PROTECTION AGENCY			50,000,000
30	MINISTRY OF HEALTH	909,429,974	4,382,070,680	4,151,250,820
30020	PLANNING RESEARCH AND STATISTICS	180,720,890	220,532,431	257,799,207
30025	PHYSICAL PLANNING DEPT	197,626,559	746,274,041	623,647,482
30040	PUBLIC HEALTH & DISEASE CONTROL	154,774,447	2,369,799,808	2,389,647,808
30050	MEDICAL CARE DEPT	238,399,911	366,696,655	108,296,744
30070	POST GRADUATE SCHOOL (COLLEGE OF FAMILY MEDICINE)	940,000	5,940,000	5,000,000
30255	PHARMACY DEPARTMENT		45,700,000	45,700,000
30305	SCHOOL OF NURSING		10T	
30400	KANO STATE DRUGS CONSUMABLE AGENCY	3,447,000	210,000,000	206,553,000

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30500	HMB (HOSPITAL MANAGEMENT BOARD HQ)	125,521,166	323,127,745	212,606,579
30675	ZONE 7 MAWSH		20,000,000	75,000,000
30800	PRIMARY HEALTH CARE MANAGEMENT BOARD	8,000,000	14,000,000	77,000,000
30850	STATE AGENCY FOR CONTROL OF AIDS		60,000,000	150,000,000
31	MINISTRY OF EDUCATION	1,863,772,402	15,354,235,422	12,885,196,741
31010	ADMINISTRATION & GENERAL SERVICES	3,450,000	208,837,440	4,000,000
31020	PHYSICAL PLANNING	725,558,169	11,687,107,574	8,667,422,821
31030	PLANNING REASERCH AND STATISTICS		160,000,000	160,000,000
31040	ARABIC & ISLAMIC EDUCATION	4,500,000	25,000,000	20,500,000
31050	EDUCATIONAL SUPPORT SERVICES		10,000,000	10,000,000
31060	KERD		310,942,840	310,942,840
31090	E.T.F. COMMUNITY EDUCATION RESOURCE CENTRE		14,700,000	14,700,000
31150	AGENCY FOR MASS EDUCATION	11,935,100	121,981,100	110,046,000
31200	KANO STATE LIBRARY BOARD		90,000,000	90,000,000
31221	KANO STATE BASIC EDUCATION (PRIMARY SCHOOLS)	1,118,329,133	2,224,207,093	2,523,909,945
31222	KANO STATE UNIVERSAL BASIC EDUCATION (JUNIOR SECONDARY SCH.)		296,830,113	726,187,759
31223	KANO STATE UNIVERSAL BASIC EDUCATION (ECCED)		100,000,000	93,842,354
31230	SENIOR SEC. SCHOOLS MANAGEMENT BOARD		35,645,022	35,645,022
31260	SCIENCE & TECHNICAL SCHOOLS BOARD		68,984,240	118,000,000

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32	MINISTRY OF JUSTICE	372,000	80,000,000	80,000,000
32000	MINISTRY OF JUSTICE	372,000	60,000,000	60,000,000
32150	LAW REFORM COMMISSION		20,000,000	20,000,000
33	MINISTRY OF ENVIRONMENT	102,242,807	992,962,548	1,521,412,241
33020	PLANNING RESEARCH & STATISTICS	7,897,889	31,720,000	23,822,111
33030	ECOLOGICAL & FORESTRY	29,050,000	139,000,000	759,950,000
33040	POLLUTION CONTROL	11,619,000	70,750,000	20,000,000
33150	REMASAB	10,000,000	520,100,000	510,100,000
33160	KNAP	39,823,500	127,940,130	107,940,130
33170	KANO STATE SUSTAINABLE PROJECT		66,000,000	66,000,000
33176	SCHOOL OF HYGIENE	3,852,418	37,452,418	33,600,000
34	MINISTRY OF WORKS & HOUSING	13,627,878,143	40,896,888,061	49,691,479,548
34030	BUILDING & ESTATE	5,272,769,183	8,813,690,804	9,949,901,695
34040	CIVIL ENGINEERING	5,142,577,423	21,807,372,494	27,192,309,233
34050	MECHANICAL/ELECTRICAL	2,631,924,980	7,367,000,000	11,305,605,453
34060	TRANSPORT		10,000,000	182,700,000
34070	ROAD TRAFFIC DEPARTMENT	3,425,604	5,500,000	26,000,000
34140	KANO STATE ROAD TRAFFIC AGENCY (KAROTA)	19,980,560	43,791,838	59,963,167
34160	KANO STATE HOUSING CORPORATION		300,000,000	300,000,000
34170	KANO STATE FIRE SERVICE		50,000,000	75,000,000
34180	ASPHALT & QUARRY LTD.			60,000,000
34200	KANO STATE TRANSPORT AUTHORITY		10T	40,000,000
34250	KANO ROAD MAINTENANCE AGENCY (KARMA)	557,200,394	2,499,532,925	500,000,000
36	MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS	39,050,000	1,368,211,569	1,247,158,569

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36000	MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS	15,200,000	30,200,000	15,000,000
36150	ABUBAKAR RIMI TELEVISION CORPORATION	23,850,000	1,013,000,000	608,884,000
36160	KANO STATE RADIO CORPORATION		103,654,162	393,417,162
36180	HISTORY & CULTURE BUREAU		14,857,407	14,857,407
36190	KANO STATE SPORTS COUNCIL		70,000,000	70,000,000
36200	GOVERNMENT PRINTING PRESS		10T	8,500,000
36210	KANO STATE CENSORSHIP BOARD		6,500,000	6,500,000
36220	KANO PILLARS		130,000,000	130,000,000
36230	YOUTH DEVELOPMENT DIRECTORATE		10T	
37	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT	209,406,000	452,928,650	275,548,650
37000	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT		11,000,000	11,000,000
37030	WOMEN AFFAIRS	209,406,000	441,928,650	250,748,650
37040	CHILD DEVELOPMENT			13,800,000
38	MINISTRY OF RURAL & COMMUNITY DEVELOPMENT	132,908,282	647,153,054	529,432,040
38030	COMMUNITY DEVELOPMENT	2,500,000	60,000,000	62,500,000
38040	RURAL DEVELOPMENT		45,000,000	45,000,000
38180	RUWASA	12,632,950	202,565,000	189,932,050
38190	RURAL ELECTRICITY BOARD	117,775,332	339,588,054	231,999,990
39	MINISTRY OF FINANCE	19,177,857	879,000,000	305,500,000
39000	MINISTRY OF FINANCE	4,171,725	720,000,000	151,500,000
39160	BOARD OF INTERNAL REVENUE	15,006,132	135,000,000	130,000,000
39170	KANO STATE COMPUTER CENTRE		24,000,000	24,000,000
40	MINISTRY OF PLANNING & BUDGET	3,344,304,834	19,697,807,794	11,466,641,343
40000	MINISTRY OF PLANNING & BUDGET	3,344,304,834	19,632,807,794	11,331,641,343

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40020	RESEARCH AND POLICY DEPARTMENT			10,000,000
40150	KANO STATE BUREAU OF STATISTICS		65,000,000	75,000,000
40170	KANO STATE MICRO FINANCE AGENCY			50,000,000
41	OFFICE OF THE AUDITOR GENERAL (STATE)	3,703,403	7,703,403	4,000,000
41000	OFFICE OF THE AUDITOR GENERAL (STATE)	3,703,403	7,703,403	4,000,000
42	CIVIL SERVICE COMMISSION		10T	
42000	CIVIL SERVICE COMMISSION		10T	
44	HIGH COURT OF JUSTICE		540,000,000	540,000,000
44000	HIGH COURT OF JUSTICE		540,000,000	540,000,000
45	JUDICIAL SERVICE COMMISSION		30,000,000	30,000,000
45000	JUDICIAL SERVICE COMMISSION		30,000,000	30,000,000
46	SHARI'A COURT OF APPEAL	17,982,747	70,000,000	52,017,253
46000	SHARI'A COURT OF APPEAL	17,982,747	70,000,000	52,017,253
47	KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)			20,000,000
47000	KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)			20,000,000
48	KANO STATE SHARI'A COMMISSION	1,800,000	12,000,000	12,000,000
48000	KANO STATE SHARI'A COMMISSION	1,800,000	12,000,000	12,000,000
49	KANO STATE ZAKKAT COMMISSION		20,000,000	20,000,000
49000	KANO STATE ZAKKAT COMMISSION		20,000,000	20,000,000
50	KANO STATE HISBAH BOARD		80,000,000	80,000,000

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50000	KANO STATE HISBAH BOARD		80,000,000	80,000,000
51	MINISTRY FOR HIGHER EDUCATION	1,108,831,434	4,776,119,877	5,527,246,959
51000	MINISTRY FOR HIGHER EDUCATION	14,899,693	305,888,000	122,000,000
51150	AMINU KANO SCHOOL OF ISLAMIC & LEGAL STUDIES	18,634,926	155,230,000	155,230,000
51160	AUDU BAKO COLLEGE OF AGRICULTURE	44,314,703	132,064,703	270,550,000
51170	COLLEGE OF ARTS SCIENCE & REMEDIAL STUDIES	37,292,976	140,937,174	19,769,849
51180	KANO UNIVERSITY OF SCIENCE & TECHNOLOGY WUDIL	41,976,662	1,313,000,000	1,153,207,999
51190	KANO STATE SCHOLARSHIP BOARD	2,565,290	30,000,000	30,000,000
51200	KANO STATE POLYTECHNIC		297,000,000	299,000,000
51210	SA'ADATU RIMI COLLEGE OF EDUCATION KUMBOTSO		277,000,000	184,636,295
51250	KANO STATE NORTHWEST UNIVERSITY	949,147,184	2,125,000,000	2,982,852,816
51260	RMK COLLEGE OF BASIC & REMEDIAL STUDIES TUDUN WADA			310,000,000
52	MINISTRY OF SCIENCE AND TECHNOLOGY	56,913,798	268,686,798	263,823,000
52000	MINISTRY OF SCIENCE AND TECHNOLOGY	56,913,798	268,686,798	263,823,000
53	DIRECTORATE OF PROJECTS MONITORING & EVALUATION		20,000,000	20,000,000
53000	DIRECTORATE OF PROJECTS MONITORING & EVALUATION		20,000,000	20,000,000
54	MINISTRY FOR SPECIAL DUTIES	25,041,000	86,041,000	113,500,000

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54000	MINISTRY FOR SPECIAL DUTIES			37,500,000
54160	KANO STATE EMERGENCY RELIEF & REHAB. AGENCY	25,041,000	86,041,000	61,000,000
54170	GUIDANCE & COUNSELING CENTRE		10T	15,000,000