

**KANO STATE (APPROVED) ESTIMATES, 2015**  
**RECURRENT EXPENDITURE**  
**GRAND SUMMARY**

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 PERSONNEL COST N	2015 OVERHEAD COST N	2015 TOTAL ESTIMATES N
	<b>CONSOLIDATED RECURRENT EXPENDITURE</b>	<b>58,354,706,921</b>	<b>72,727,651,943</b>	<b>47,782,200,000</b>	<b>27,367,170,000</b>	<b>75,149,370,000</b>
<b>20</b>	<b>GOVERNMENT HOUSE / OFF. OF THE COMM. STATE AFFAIRS</b>	<b>2,884,962,569</b>	<b>3,881,003,941</b>	<b>171,492,000</b>	<b>2,715,000,000</b>	<b>2,886,492,000</b>
20000	GOVERNMENT HOUSE / OFF. OF THE COMM. STATE AFFAIRS	564,691,464	734,733,663	35,882,000	700,000,000	735,882,000
20050	SPECIAL SERVICES DIRECTORATE	1,734,376,005	2,468,262,778	122,172,000	1,500,000,000	1,622,172,000
20060	PROTOCOL DIRECTORATE	584,395,100	663,007,500	13,438,000	500,000,000	513,438,000
20150	RESEARCH & DOCUMENTATION DIRECTORATE	1,500,000	15,000,000		15,000,000	15,000,000
<b>21</b>	<b>DEPUTY GOVERNOR'S OFFICE</b>	<b>500,507,532</b>	<b>651,686,686</b>	<b>74,973,000</b>	<b>500,000,000</b>	<b>574,973,000</b>
21000	DEPUTY GOVERNOR'S OFFICE	312,845,310	403,339,865	25,028,000	380,000,000	405,028,000
21150	KANO STATE PILGRIMS WELFARE BOARD	187,662,222	248,346,821	49,945,000	120,000,000	169,945,000
<b>22</b>	<b>KANO STATE HOUSE OF ASSEMBLY</b>	<b>1,556,689,305</b>	<b>2,664,104,566</b>	<b>362,711,000</b>	<b>2,313,000,000</b>	<b>2,675,711,000</b>
22000	KANO STATE HOUSE OF ASSEMBLY	1,539,544,951	2,642,935,629	346,008,000	2,308,000,000	2,654,008,000
22150	PUBLIC ACCOUNT COMMITTEE	17,144,354	21,168,937	16,703,000	5,000,000	21,703,000
<b>23</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>5,264,842,421</b>	<b>6,419,260,248</b>	<b>705,633,000</b>	<b>4,455,000,000</b>	<b>5,160,633,000</b>
23010	ADMINISTRATION & GENERAL SERVICES	1,512,426,695	1,563,834,997	24,623,000	1,000,000,000	1,024,623,000
23011	ABUJA LIAISON OFFICE	18,812,001	35,000,000		35,000,000	35,000,000
23028	CHIEFTANCY AFFAIRS DIRECTORATE	2,406,324	2,619,237	2,706,000		2,706,000
23030	RESEARCH, EVALUATION AND POLITICAL AFFAIRS	2,755,043,339	2,772,256,521	658,323,000	1,500,000,000	2,158,323,000
23040	SPECIAL DUTIES DIRECTORATE	240,558,844	290,000,000		280,000,000	280,000,000
23050	COUNCIL AFFAIRS DIRECTORATE	7,463,939	11,000,000		15,000,000	15,000,000

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23070	PUBLIC COMPLAINTS & ANTI CORRUPTION DIRECTORATE	25,528,214	34,341,493	19,981,000	15,000,000	34,981,000
23379	LAGOS LIAISON OFFICE	1,750,000	10,000,000		10,000,000	10,000,000
23450	COMMUNITY RE-ORIENTATION COUNCIL	700,853,066	1,700,208,000		1,600,000,000	1,600,000,000
<b>24</b>	<b>OFFICE OF THE HEAD OF CIVIL SERVICE</b>	<b>1,233,851,279</b>	<b>1,501,394,443</b>	<b>1,184,002,000</b>	<b>325,000,000</b>	<b>1,509,002,000</b>
24000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,214,410,833	1,477,519,612	1,162,437,000	300,000,000	1,462,437,000
24120	SPECIAL DUTIES DIRECTORATE (OHCS)		3,000,000		25,000,000	25,000,000
24150	KANO STATE PENSION FUND TRUSTEES	19,440,446	20,874,831	21,565,000	10T	21,565,000
<b>25</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>1,169,014,595</b>	<b>993,925,521</b>	<b>878,469,000</b>	<b>458,000,000</b>	<b>1,336,469,000</b>
25000	MINISTRY OF WATER RESOURCES	174,736,471	193,231,168	158,297,000	40,000,000	198,297,000
25150	KANO STATE WATER BOARD	976,345,671	772,040,000	647,687,000	400,000,000	1,047,687,000
25160	WRECA	17,932,453	28,654,353	14,106,000	15,000,000	29,106,000
25180	RUWASA			58,379,000	3,000,000	61,379,000
<b>26</b>	<b>MINISTRY OF LAND AND PHYSICAL PLANNING</b>	<b>536,719,680</b>	<b>525,702,739</b>	<b>397,890,000</b>	<b>358,000,000</b>	<b>755,890,000</b>
26000	MINISTRY OF LAND AND PHYSICAL PLANNING	201,037,304	240,408,085	184,305,000	91,000,000	275,305,000
26090	KANO GEO-INFORMATION SYSTEM	20,571,630	30,000,000	17,000,000	23,000,000	40,000,000
26150	KNUPDA	315,110,745	255,294,654	196,585,000	244,000,000	440,585,000
<b>27</b>	<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b>	<b>1,659,974,256</b>	<b>1,909,300,969</b>	<b>1,874,208,000</b>	<b>67,000,000</b>	<b>1,941,208,000</b>
27000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	605,884,310	693,867,116	670,041,000	45,000,000	715,041,000

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27150	KNARDA	916,945,193	1,026,973,198	1,029,931,000	13,000,000	1,042,931,000
27160	KASCO		35,000,000	25,000,000	10T	25,000,000
27180	KANO ZOO & WILD LIFE MANAGEMENT AGENCY	137,144,753	153,460,655	149,236,000	9,000,000	158,236,000
<b>28</b>	<b>MINISTRY FOR LOCAL GOVERNMENT</b>	<b>74,057,599</b>	<b>98,564,396</b>	<b>332,071,000</b>	<b>40,000,000</b>	<b>372,071,000</b>
28000	MINISTRY FOR LOCAL GOVERNMENT	74,057,599	83,564,396	79,095,000	7,000,000	86,095,000
28170	EMIRATE COUCIL		15,000,000		15,000,000	15,000,000
28180	COMMUNITY DEVELOPMENT			106,830,000	15,000,000	121,830,000
28190	RURAL ELECTRICITY BOARD			146,146,000	3,000,000	149,146,000
<b>29</b>	<b>MINISTRY OF COMMERCE, INDUSTRY &amp; COOPERATIVES</b>	<b>253,230,280</b>	<b>311,703,786</b>	<b>250,551,000</b>	<b>111,000,000</b>	<b>361,551,000</b>
29000	MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES	206,371,961	226,162,901	185,086,000	45,000,000	230,086,000
29150	ABUBAKAR RIMI MARKET		33,530,600	20,000,000	8,000,000	28,000,000
29180	KANO STATE TOURISM MANAGEMENT BOARD	46,858,319	52,010,285	45,465,000	8,000,000	53,465,000
29200	KANO STATE CONSUMER PROTECTION AGENCY				50,000,000	50,000,000
<b>30</b>	<b>MINISTRY OF HEALTH</b>	<b>10,888,845,036</b>	<b>11,735,891,904</b>	<b>11,684,460,000</b>	<b>613,000,000</b>	<b>12,297,460,000</b>
30000	MINISTRY OF HEALTH	812,185,504	892,091,150	837,945,000	110,000,000	947,945,000
30070	POST GRADUATE SCHOOL (COLLEGE OF FAMILY MEDICINE)		5,000,000		5,000,000	5,000,000
30400	KANO STATE DRUGS CONSUMABLE AGENCY	426,069	3,000,000		3,000,000	3,000,000
30500	HMB (HOSPITAL MANAGEMENT BOARD HQ)	8,977,170,450	9,630,142,656	9,790,050,000	300,000,000	10,090,050,000
30675	ZONE 7 MAWSH	1,072,891,013	1,162,658,098	1,056,465,000	140,000,000	1,196,465,000
30800	PRIMARY HEALTH CARE MANAGEMENT BOARD	14,122,000	25,000,000		37,000,000	37,000,000

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30850	STATE AGENCY FOR CONTROL OF AIDS	12,050,000	18,000,000		18,000,000	18,000,000
<b>31</b>	<b>MINISTRY OF EDUCATION</b>	<b>14,408,648,375</b>	<b>16,281,199,084</b>	<b>14,263,088,000</b>	<b>2,399,000,000</b>	<b>16,662,088,000</b>
31000	MINISTRY OF EDUCATION	813,068,705	962,927,359	484,429,000	272,000,000	756,429,000
31150	AGENCY FOR MASS EDUCATION	228,782,948	253,559,145	258,635,000	3,200,000	261,835,000
31200	KANO STATE LIBRARY BOARD	138,516,051	161,997,717	157,229,000	9,800,000	167,029,000
31220	KANO STATE UNIVERSAL BASIC EDUCATION	460,770,125	596,885,132	440,000,000	156,000,000	596,000,000
31230	SENIOR SEC. SCHOOLS MANAGEMENT BOARD	11,653,347,754	12,986,851,259	11,923,859,000	1,600,000,000	13,523,859,000
31260	SCIENCE & TECHNICAL SCHOOLS BOARD	1,114,162,792	1,318,978,472	998,936,000	358,000,000	1,356,936,000
<b>32</b>	<b>MINISTRY OF JUSTICE</b>	<b>293,716,184</b>	<b>338,180,272</b>	<b>272,913,000</b>	<b>56,000,000</b>	<b>328,913,000</b>
32000	MINISTRY OF JUSTICE	273,764,628	316,176,455	253,281,000	53,000,000	306,281,000
32150	LAW REFORM COMMISSION	19,951,556	22,003,817	19,632,000	3,000,000	22,632,000
<b>33</b>	<b>MINISTRY OF ENVIRONMENT</b>	<b>1,065,830,245</b>	<b>1,342,854,741</b>	<b>846,958,000</b>	<b>516,570,000</b>	<b>1,363,528,000</b>
33000	MINISTRY OF ENVIRONMENT	580,702,195	683,761,271	635,704,000	68,000,000	703,704,000
33150	REMASAB	434,044,638	595,389,283	155,805,000	440,570,000	596,375,000
33160	KNAP	41,871,675	48,830,369	45,569,000	4,000,000	49,569,000
33170	KANO STATE SUSTAINABLE PROJECT	9,211,738	14,873,818	9,880,000	4,000,000	13,880,000
<b>34</b>	<b>MINISTRY OF WORKS &amp; HOUSING</b>	<b>1,978,068,334</b>	<b>2,259,339,177</b>	<b>1,416,211,000</b>	<b>709,850,000</b>	<b>2,126,061,000</b>
34000	MINISTRY OF WORKS & HOUSING	1,297,422,323	1,048,262,456	566,387,000	500,000,000	1,066,387,000
34140	KANO STATE ROAD TRAFFIC AGENCY (KAROTA)	8,119,500	477,130,000	250,000,000	22,000,000	272,000,000
34160	KANO STATE HOUSING CORPORATION	117,401,130	74,357,909	45,824,000	44,200,000	90,024,000
34170	KANO STATE FIRE SERVICE	435,736,716	480,669,918	500,000,000	18,000,000	518,000,000
34180	ASPHALT & QUARRY LTD.	5,354,628	7,819,894	10,000,000	2,000,000	12,000,000
34200	KANO STATE TRANSPORT AUTHORITY	111,638,688	146,250,000	32,000,000	115,650,000	147,650,000

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34250	KANO ROAD MAINTENANCE AGENCY (KARMA)	2,395,350	24,849,000	12,000,000	8,000,000	20,000,000
<b>36</b>	<b>MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH &amp; SPORTS</b>	<b>1,592,103,070</b>	<b>1,662,417,064</b>	<b>910,554,000</b>	<b>871,050,000</b>	<b>1,781,604,000</b>
36000	MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS	356,455,926	451,620,908	259,939,000	200,000,000	459,939,000
36080	SOCIETAL RE-ORIENTATION DIRECTORATE	788,500	1,000,000		2,000,000	2,000,000
36150	ABUBAKAR RIMI TELEVISION CORPORATION	169,677,226	189,613,690	150,556,000	43,875,000	194,431,000
36160	KANO STATE RADIO CORPORATION	218,097,495	250,943,455	155,417,000	100,500,000	255,917,000
36170	TRIUMPH PUBLISHING COMPANY		10T	10T	10T	10T
36180	HISTORY & CULTURE BUREAU	85,703,271	109,157,867	86,940,000	25,000,000	111,940,000
36190	KANO STATE SPORTS COUNCIL	139,007,186	175,448,871	117,328,000	61,875,000	179,203,000
36200	GOVERNMENT PRINTING PRESS	136,651,291	146,020,477	74,660,000	80,000,000	154,660,000
36210	KANO STATE CENSORSHIP BOARD	17,214,286	39,604,697	15,087,000	20,000,000	35,087,000
36220	KANO PILARS	422,394,491	237,500,000		327,800,000	327,800,000
36230	YOUTH DEVELOPMENT DIRECTORATE	46,113,398	61,507,099	50,627,000	10,000,000	60,627,000
<b>37</b>	<b>MINISTRY OF WOMEN AFFAIRS &amp; SOCIAL DEVELOPMENT</b>	<b>169,117,295</b>	<b>197,318,021</b>	<b>160,452,000</b>	<b>42,000,000</b>	<b>202,452,000</b>
37000	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT	169,117,295	197,318,021	160,452,000	42,000,000	202,452,000
<b>38</b>	<b>MINISTRY OF RURAL &amp; COMMUNITY DEVELOPMENT</b>	<b>290,188,699</b>	<b>321,391,834</b>			
38000	MINISTRY OF RURAL & COMMUNITY DEVELOPMENT	108,593,652	117,361,124			

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38180	RUWASA	52,776,387	59,510,962			
38190	RURAL ELECTRICITY BOARD	128,818,660	144,519,748			
<b>39</b>	<b>MINISTRY OF FINANCE</b>	<b>1,048,988,170</b>	<b>2,346,326,040</b>	<b>948,190,000</b>	<b>3,184,000,000</b>	<b>4,132,190,000</b>
39000	MINISTRY OF FINANCE	520,744,070	1,641,911,722	508,173,000	2,900,000,000	3,408,173,000
39160	BOARD OF INTERNAL REVENUE	515,428,077	688,256,310	430,017,000	272,000,000	702,017,000
39170	KANO STATE COMPUTER CENTRE	12,816,022	16,158,008	10,000,000	12,000,000	22,000,000
<b>40</b>	<b>MINISTRY OF PLANNING &amp; BUDGET</b>	<b>119,791,372</b>	<b>2,132,812,381</b>	<b>143,498,000</b>	<b>1,900,000,000</b>	<b>2,043,498,000</b>
40000	MINISTRY OF PLANNING & BUDGET	119,791,372	2,072,812,381	96,000,000	1,800,000,000	1,896,000,000
40150	KANO STATE BUREAU OF STATISTICS		60,000,000	30,498,000	80,000,000	110,498,000
40170	KANO STATE MICRO FINANCE AGENCY			17,000,000	20,000,000	37,000,000
<b>41</b>	<b>OFFICE OF THE AUDITOR GENERAL (STATE)</b>	<b>188,735,811</b>	<b>207,140,234</b>	<b>206,756,000</b>	<b>7,000,000</b>	<b>213,756,000</b>
41000	OFFICE OF THE AUDITOR GENERAL (STATE)	188,735,811	207,140,234	206,756,000	7,000,000	213,756,000
<b>42</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>37,217,862</b>	<b>48,383,927</b>	<b>25,190,000</b>	<b>14,000,000</b>	<b>39,190,000</b>
42000	CIVIL SERVICE COMMISSION	37,217,862	48,383,927	25,190,000	14,000,000	39,190,000
<b>43</b>	<b>LOCAL GOVERNMENT AUDIT</b>	<b>107,778,889</b>	<b>120,332,706</b>	<b>121,211,000</b>	<b>5,000,000</b>	<b>126,211,000</b>
43000	LOCAL GOVERNMENT AUDIT	107,778,889	120,332,706	121,211,000	5,000,000	126,211,000
<b>44</b>	<b>HIGH COURT OF JUSTICE</b>	<b>951,516,304</b>	<b>1,165,281,321</b>	<b>900,000,000</b>	<b>360,000,000</b>	<b>1,260,000,000</b>
44000	HIGH COURT OF JUSTICE	951,516,304	1,165,281,321	900,000,000	360,000,000	1,260,000,000
<b>45</b>	<b>JUDICIAL SERVICE COMMISSION</b>	<b>72,755,242</b>	<b>94,352,059</b>	<b>75,776,000</b>	<b>21,000,000</b>	<b>96,776,000</b>
45000	JUDICIAL SERVICE COMMISSION	72,755,242	94,352,059	75,776,000	21,000,000	96,776,000
<b>46</b>	<b>SHARI'A COURT OF APPEAL</b>	<b>741,675,286</b>	<b>917,224,784</b>	<b>700,000,000</b>	<b>70,000,000</b>	<b>770,000,000</b>
46000	SHARI'A COURT OF APPEAL	741,675,286	917,224,784	700,000,000	70,000,000	770,000,000
<b>47</b>	<b>KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)</b>	<b>1,553,887,442</b>	<b>122,925,154</b>	<b>23,683,000</b>	<b>100,000,000</b>	<b>123,683,000</b>

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47000	KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)	1,553,887,442	122,925,154	23,683,000	100,000,000	123,683,000
<b>48</b>	<b>KANO STATE SHARI'A COMMISSION</b>	<b>102,469,636</b>	<b>117,314,938</b>	<b>85,036,000</b>	<b>35,000,000</b>	<b>120,036,000</b>
48000	KANO STATE SHARI'A COMMISSION	102,469,636	117,314,938	85,036,000	35,000,000	120,036,000
<b>49</b>	<b>KANO STATE ZAKKAT COMMISSION</b>	<b>41,430,083</b>	<b>44,644,751</b>	<b>35,790,000</b>	<b>12,000,000</b>	<b>47,790,000</b>
49000	KANO STATE ZAKKAT COMMISSION	41,430,083	44,644,751	35,790,000	12,000,000	47,790,000
<b>50</b>	<b>KANO STATE HISBAH BOARD</b>	<b>52,818,896</b>	<b>78,170,315</b>	<b>35,300,000</b>	<b>44,000,000</b>	<b>79,300,000</b>
50000	KANO STATE HISBAH BOARD	52,818,896	78,170,315	35,300,000	44,000,000	79,300,000
<b>51</b>	<b>MINISTRY FOR HIGHER EDUCATION</b>	<b>7,200,163,284</b>	<b>11,777,127,882</b>	<b>8,416,254,000</b>	<b>4,889,000,000</b>	<b>13,305,254,000</b>
51000	MINISTRY FOR HIGHER EDUCATION	12,106,385	17,670,707	12,000,000	7,000,000	19,000,000
51150	AMINU KANO SCHOOL OF ISLAMIC & LEGAL STUDIES	593,125,614	653,231,638	626,353,000	48,000,000	674,353,000
51160	AUDU BAKO COLLEGE OF AGRICULTURE	297,838,673	320,748,470	324,740,000	12,000,000	336,740,000
51170	COLLEGE OF ARTS SCIENCE & REMEDIAL STUDIES	639,353,288	683,413,655	666,294,000	40,000,000	706,294,000
51180	KANO UNIVERSITY OF SCIENCE & TECHNOLOGY WUDIL	1,199,458,833	1,516,652,800	1,222,577,000	300,000,000	1,522,577,000
51190	KANO STATE SCHOLARSHIP BOARD	36,518,752	3,529,237,261	30,204,000	4,000,000,000	4,030,204,000
51200	KANO STATE POLYTECHNIC	1,751,710,426	1,924,987,799	1,905,979,000	80,000,000	1,985,979,000
51210	SA'ADATU RIMI COLLEGE OF EDUCATION KUMBOTSO	1,818,930,709	2,002,516,179	2,010,983,000	72,000,000	2,082,983,000
51250	KANO STATE NORTHWEST UNIVERSITY	851,120,603	1,128,669,373	1,286,498,000	300,000,000	1,586,498,000

**KANO STATE (APPROVED) ESTIMATES, 2015**  
**RECURRENT EXPENDITURE**  
**GRAND SUMMARY**

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 PERSONNEL COST N	2015 OVERHEAD COST N	2015 TOTAL ESTIMATES N
51260	RMK COLLEGE OF BASIC & REMEDIAL STUDIES TUDUN WADA			330,626,000	30,000,000	360,626,000
<b>52</b>	<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>81,052,315</b>	<b>160,581,061</b>	<b>33,658,000</b>	<b>110,000,000</b>	<b>143,658,000</b>
52000	MINISTRY OF SCIENCE AND TECHNOLOGY	40,651,587	84,581,061	33,658,000	40,000,000	73,658,000
52150	INFORMATIC INSTITUTE	40,400,728	76,000,000		70,000,000	70,000,000
<b>53</b>	<b>DIRECTORATE OF PROJECTS MONITORING &amp; EVALUATION</b>	<b>42,700,467</b>	<b>60,711,169</b>	<b>47,222,000</b>	<b>15,000,000</b>	<b>62,222,000</b>
53000	DIRECTORATE OF PROJECTS MONITORING & EVALUATION	42,700,467	60,711,169	47,222,000	15,000,000	62,222,000
<b>54</b>	<b>MINISTRY FOR SPECIAL DUTIES</b>	<b>191,359,109</b>	<b>239,083,829</b>	<b>198,000,000</b>	<b>51,700,000</b>	<b>249,700,000</b>
54000	MINISTRY FOR SPECIAL DUTIES	7,519,503	35,000,000	10,000,000	20,000,000	30,000,000
54160	KANO STATE EMERGENCY RELIEF & REHAB. AGENCY	158,048,956	173,728,909	170,000,000	16,700,000	186,700,000
54170	GUIDANCE & COUNSELING BOARD	25,790,650	30,354,920	18,000,000	15,000,000	33,000,000