

KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

ORGANISATION: 41 OFFICE OF THE AUDITOR GENERAL (STATE)

SUB-ORGANISATION:

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	REVENUE GENERAL	725,000	500,000	500,000
3400	Fines & Fees General	725,000	500,000	500,000
3453	Registration Of Accounting Firms	725,000	500,000	500,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 41 OFFICE OF THE AUDITOR GENERAL (STATE)

SUB-ORGANISATION:

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL	182,841,811	200,140,234	206,756,000
0110	Salaries And Wages - General	102,975,361	112,345,234	115,345,234
0111	Basic Salary	91,691,361	99,945,234	100,945,234
0115	Consolidated Salary	11,284,000	12,400,000	14,400,000
0120	Benefits And Allowances General	61,193,250	67,275,000	70,390,766
0121	Housing / Rent Allowances	31,122,000	34,200,000	35,200,000
0122	Transport Allowances	18,427,500	20,250,000	21,250,000
0123	Meal Subsidy	3,112,200	3,420,000	4,535,766
0124	Utility Allowance	4,149,600	4,560,000	4,560,000
0126	Entertainment Allowance	518,700	570,000	570,000
0129	Leave Grant		10T	10T
0132	Ramadan/ Sallah Gesture	778,050	855,000	855,000
0135	Domestic Servant Allowance	1,037,400	1,140,000	1,140,000
0136	Medical Allowance	2,047,800	2,280,000	2,280,000
0140	Employer Social Contribution	18,673,200	20,520,000	21,020,000
0142	Pension Contribution	18,673,200	20,520,000	21,020,000

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RECURRENT EXPENDITURE

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	GOODS AND NON-PERSONNEL SERVICES GENERAL	5,894,000	7,000,000	7,000,000
0201	Transport & Travelling General	1,585,700	1,500,000	1,500,000
0202	Local Transport And Traveling	1,585,700	1,500,000	1,500,000
0205	Transport & Travel (training) General	687,740	800,000	400,000
0206	Local Transport And Traveling (training)	687,740	800,000	400,000
0210	Utilities General		100,000	500,000
0215	Water Rates & Charges		100,000	200,000
0217	Other Utility Charges			300,000
0220	Materials And Supplies General	153,650	600,000	1,200,000
0221	Office Materials And Supplies	115,150	200,000	400,000
0222	Library, Books And Periodicals		100,000	200,000
0223	Computer Materials And Supplies			200,000
0224	Printing Of Security Documents	3,500	200,000	200,000
0231	Other Materials And Supplies	35,000	100,000	200,000
0240	Maintanance Services General	776,300	1,300,000	1,300,000
0241	Maintanance Of Motor Vehicles	694,400	740,000	500,000
0242	Maintenance Of Office Furniture		100,000	200,000
0243	Maintenance Of Building (office)	79,900	100,000	200,000
0246	Maintenance Of Office Equipments		100,000	200,000

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0247	Maintenance Of Computer & It Equipments		100,000	100,000
0249	Other Maintenance Services	2,000	160,000	100,000
0250	Training General	1,587,200	1,600,000	600,000
0251	Local Training	1,587,200	1,600,000	600,000
0300	Miscellaneous General	1,103,410	600,000	1,200,000
0301	Refreshment And Meals	93,550	300,000	300,000
0313	Other Miscellaneous Expenses	1,009,860	300,000	300,000
0315	Hospitality General			200,000
0334	Casual Workers Wages			400,000
0500	Grants And Contribution General		500,000	300,000
0502	Contribution Foreign Organisations		500,000	300,000

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CAPITAL EXPENDITURE

ORGANISATION: 41 OFFICE OF THE AUDITOR GENERAL (STATE)

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	CAPITAL INVESTMENT GENERAL	3,703,403	7,703,403	4,000,000
2100	Purchase Of Furniture & Equipment - General	3,703,403	7,703,403	4,000,000
2101	Purchase Of Office Furniture	3,703,403	5,703,403	
2103	Purchase Of Computer Equipment		2,000,000	2,000,000
2110	Purchase Of Office Equipment			2,000,000