

KANO STATE (APPROVED) ESTIMATES. 2015

CAPITAL EXPENDITURE

276

ORGANISATION: 30 MINISTRY OF HEALTH

SUB-ORGANISATION: 30040 PUBLIC HEALTH & DISEASE CONTROL

| PROJECT CODE | PROJECT NAME | 2014 ACTUAL EXP. (JAN.-NOV.) N | 2014 REVISED ESTIMATES N | 2015 APPROVED ESTIMATES N | REMARKS/LOCATION/SCOPE |
|--------------|---|---|-----------------------------------|------------------------------------|--|
| 040409 | School Health Service Programme | | 20,000,000 | 20,000,000 | The amount is for the sustenance of SHS programme across the state and procurement of 1 no vehicle Toyota (Hilux) |
| 040417 | Tuberclosis And Leprosy Control | | 10,000,000 | 10,000,000 | The amount is to provide Counterpart funding as per the MOU with NRLA for TB control programme in the state. |
| 041614 | Human Reproductive Health Programme | 8,024,000 | 10,000,000 | 10,000,000 | The amount is for the coordination of the State Human Reproductive Health Programme |
| 041617 | Onchocerciasis Control | | 10,000,000 | 10,000,000 | The amount is for the onchocerciasis control programme in specific affected areas of the State. |
| 041621 | Global Polio Eradication Initiatives | 30,164,500 | 40,164,500 | 70,000,000 | The amount is for the eradication of polio in the state |
| 140724 | Pupils In Public Primary School Social Health Insurance Programm (P P P S H I P) By N H I S | | | 10T T | |
| 141708 | Non Communicable Diseases | 9,987,500 | 19,987,500 | 10,000,000 | The amount is for the training of workers, screening, advocacy, sensitization mobilization and basic equipment M&E" etc) |
| 141710 | Malaria Control Programme | 24,200,000 | 1,800,000,000 | 1,800,000,000 | The amount is the total for malaria control program as per the 2014 operational plan. It is to be implemented in collaboration with partners supporting malaria control in the state. State Govt. 800M. Partners 1Billion. |
| 141723 | Kano State Bilgate And Dangote Support To Routine Immunization | 82,398,447 | 459,647,808 | 459,647,808 | The amount is for the Tripilate agreement between KNSG, Dangote and Bilgate for Routine Immunization in the State. Funding Arrangement KNSG: 228,823,904 Gates: 228,823,904 Total: <u>459,647,808</u> |

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|-------------------------|---------------------|--|--|---|-------------------------------|
| | | | | | |
| | SUB-ORG TOTAL | 154,774,447 | 2,369,799,808 | 2,389,647,808 | |