

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 30 MINISTRY OF HEALTH

SUB-ORGANISATION: 30070 POST GRADUATE SCHOOL (COLLEGE OF FAMILY

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL		5,000,000	5,000,000
0201	Transport & Travelling General		400,000	300,000
0202	Local Transport And Traveling		200,000	300,000
0203	International Transport And Traveling		200,000	
0205	Transport & Travel (training) General		250,000	200,000
0206	Local Transport And Traveling (training)		150,000	200,000
0207	International Transport And Travel (training)		100,000	
0210	Utilities General		315,000	600,000
0211	Electricity Charges		50,000	200,000
0212	Telephone Charges		50,000	50,000
0213	Internet Access Charges		20,000	50,000
0214	Satellites Broadcasting Access Charges		20,000	
0215	Water Rates & Charges		15,000	100,000
0216	Sewarage Charges		10,000	
0217	Other Utility Charges		150,000	200,000
0220	Materials And Supplies General		550,000	2,350,000
0221	Office Materials And Supplies		200,000	350,000
0222	Library, Books And Periodicals		200,000	1,500,000
0223	Computer Materials And Supplies		150,000	500,000

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0300	Miscellaneous General		3,485,000	1,550,000
0313	Other Miscellaneous Expenses		3,485,000	1,550,000

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CAPITAL EXPENDITURE

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SUB-ORGANISATION: 30070 POST GRADUATE SCHOOL (COLLEGE OF FAMILY

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	940,000	5,940,000	5,000,000
2100	Purchase Of Furniture & Equipment - General	940,000	5,940,000	
2103	Purchase Of Computer Equipment	940,000	5,940,000	
2300	Rehabilitation/repairs - General			5,000,000
2305	Rehabilitation Of Medical/health Centres			5,000,000