

## KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

**ORGANISATION:** 34 MINISTRY OF WORKS & HOUSING

**SUB-ORGANISATION:** 34050 MECHANICAL/ELECTRICAL

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
140101	Rehabilitation Of Plants And Equipments		5,000,000	5,000,000	The amount is for the routine maintenance/rehabilitaation of plants and equipment.
140103	Major And Minor Overhauling Of Existing Plants.		20,000,000	20,000,000	The amount is for the major and minor overhauling of existing plants.
140104	Reactivation Of Mechanical Production Workshop		10T	10T	
140105	Purchase Of New Generating Set	24,975,585	40,000,000	20,000,000	This amount is for the purchase of Power Gen. Sets for Various public buildings and streets light projects
140106	Installation Of New Street/Traffic Lights And Rehabilitation Of The Existing Ones.	1,365,554,536	2,000,000,000	1,000,000,000	The amount is for the continuation of provision of street and traffic lights in variuos location in the state
140107	Purchase Of Crane Lorry, Over Head Flat Form Vehicle And 2no. Toyota Hilux.		10T		
140108	Independent Power Plants Project At Tiga And Challawa Gorge Dam In Karaye.	1,062,919,312	3,981,000,000	2,918,081,000	The amount is for the completion of the ongoing project
140109	Electricity Supply Network And Compact System In Kwankwasiyya, Amana & Bandirawo	178,475,547	1,021,000,000	842,524,453	The amount is for electricity supply , compact system in Kwankwasiyya and HT system at Amana & Bandirawo
140110	Provision Of Street Light And Traffic Light In Kwankwasiyya, Amana & Bandirawo		300,000,000	300,000,000	The amount is for the continuation of provision of street and traffic lights in the following locations: IN KWANKWASIYYA, AMANA & BANDIRAWO Cities.
140111	Power Evacuation (ipp)			5,000,000,000	The amount is for the linking to national grid
140112	Wasai Dam (ipp)			1,200,000,000	The amount is for take off of the independent power project.
<b>SUB-ORG TOTAL</b>		<b>2,631,924,980</b>	<b>7,367,000,000</b>	<b>11,305,605,453</b>	