

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 20 GOVERNMENT HOUSE / OFF. OF THE COMM. STATE AFFAIRS

SUB-ORGANISATION: 20150 RESEARCH & DOCUMENTATION DIRECTORATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL	1,500,000	15,000,000	15,000,000
0201	Transport & Travelling General	96,080	960,800	960,800
0202	Local Transport And Traveling	96,080	960,800	960,800
0205	Transport & Travel (training) General	80,000	800,000	800,000
0206	Local Transport And Traveling (training)	80,000	800,000	800,000
0210	Utilities General	88,000	880,000	880,000
0211	Electricity Charges	88,000	880,000	880,000
0220	Materials And Supplies General	104,000	1,040,000	1,040,000
0222	Library, Books And Periodicals	104,000	1,040,000	1,040,000
0240	Maintanance Services General	160,060	1,600,000	1,600,000
0241	Maintanance Of Motor Vehicles	48,000	480,000	480,000
0242	Maintenance Of Office Furniture	80,000	800,000	800,000
0243	Maintenance Of Building (office)	32,060	320,000	320,000
0250	Training General	160,000	1,600,000	1,600,000
0251	Local Training	160,000	1,600,000	1,600,000
0270	Consulting And Professional Services General	400,000	4,000,000	4,000,000
0277	Other Professional Services	400,000	4,000,000	4,000,000
0290	Fuel And Lubricant General	16,900	169,600	169,600
0291	Motor Vehicle Fuel Cost	8,000	80,000	80,000

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0294	Other Fuel Cost (diesel)	8,900	89,600	89,600
0300	Miscellaneous General	176,400	1,764,000	1,764,000
0301	Refreshment And Meals	56,000	560,000	560,000
0303	Publicity And Advertisments	120,400	1,204,000	1,204,000
0500	Grants And Contribution General	218,560	2,185,600	2,185,600
0501	Contribution To Local Organisations	218,560	2,185,600	2,185,600