

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 24 OFFICE OF THE HEAD OF CIVIL SERVICE

SUB-ORGANISATION: 24150 KANO STATE PENSION FUND TRUSTEES

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL	19,440,446	20,874,831	21,565,000
0110	Salaries And Wages - General	11,481,959	13,874,831	14,000,000
0111	Basic Salary	11,481,959	13,874,831	14,000,000
0120	Benefits And Allowances General	6,192,875	4,700,000	4,700,000
0121	Housing / Rent Allowances	2,998,592	2,240,000	2,240,000
0122	Transport Allowances	1,762,550	1,200,000	1,200,000
0123	Meal Subsidy	274,960	300,000	300,000
0124	Utility Allowance	290,387	340,000	340,000
0132	Ramadan/ Sallah Gesture	360,000	320,000	320,000
0136	Medical Allowance	506,387	300,000	300,000
0140	Employer Social Contribution	1,765,611	2,300,000	2,865,000
0142	Pension Contribution	1,765,611	2,300,000	2,865,000

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	GOODS AND NON-PERSONNEL SERVICES GENERAL		10T	10T
0201	Transport & Travelling General		10T	10T
0202	Local Transport And Traveling		10T	10T
0205	Transport & Travel (training) General		10T	10T
0206	Local Transport And Traveling (training)		10T	10T
0210	Utilities General		10T	10T
0212	Telephone Charges		10T	10T
0213	Internet Access Charges		10T	10T
0217	Other Utility Charges		10T	10T
0220	Materials And Supplies General		10T	10T
0221	Office Materials And Supplies		10T	10T
0222	Library, Books And Periodicals		10T	10T
0224	Printing Of Security Documents		10T	10T
0225	Printing Of Non Security Documents		10T	10T
0228	Uniforms And Other Clothing		10T	10T
0240	Maintanance Services General		10T	10T
0241	Maintanance Of Motor Vehicles		10T	10T
0242	Maintenance Of Office Furniture		10T	10T
0243	Maintenance Of Building (office)		10T	10T

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0247	Maintenance Of Computer & It Equipments		10T	10T
0248	Maintenance Of Plant/generators		10T	10T
0249	Other Maintenance Services		10T	10T
0250	Training General		10T	10T
0251	Local Training		10T	10T
0252	International Training		10T	10T
0290	Fuel And Lubricant General		10T	10T
0291	Motor Vehicle Fuel Cost		10T	10T