

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

162

ORGANISATION: 26 MINISTRY OF LAND AND PHYSICAL PLANNING

SUB-ORGANISATION:

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
060101	Land Compensation	3,094,083,572	4,000,000,000	1,500,000,000	The amount is for land acquisition and payment of compensation for economic trees and structure directly affected as a result of Government projects and programmes in the State.
060102	Development Of Serviced Layouts Within Kano Metropolitan Area	14,447,000	20,000,000	5,553,000	The amount is for the Survey and other Cadastral Services necessary for layout development in the State.
060103	Development Of Infrastructure For Old And New Layouts	523,747,510	673,747,510	150,000,000	The amount is for the provision of infrastructure such as roads, culverts etc. in some selected layouts.
110501	Computerization Of The Ministry's Activities	288,451	20,000,000	19,711,549	This is an on-going exercise, this amount is for the networking and provision of V-Sat equipment for easier data entry and retrieval.
110502	Systematic Land Titling Registration (sltr)			260,000,000	Counterpart funding to DFID for the purchase of equipment, Training, Signature Machines etc.
140201	Review Of Kano Master Plan And Other Urban Centres Across The State		10T		
140203	Regularization Of Planned Environment		50,000,000	50,000,000	This amount is for the creation of titles to all regular settlement e.g. Sabon Gari, Bridgate, Fagge, Dakata, Tudun Wada
140204	Procurement Of Survey/cadastral Equipment	11,623,920	25,000,000	13,376,080	This amount is for the procurement of specialized survey & Cadastral equipment such as dual frequency GPS, Total station & electronic theodolite.
140205	Greater Kano Metropolitan Area Accelerated Development (western Bypass Project)		500,000,000	500,000,000	This project is aimed at creating substantial development of Kano Western Bypass Road in the metropolis which will open up areas for various developmental purposes/cost of commitments.
SUB-ORG TOTAL		3,644,190,453	5,288,747,510	2,498,640,629	
TOTAL FOR ORG:26		3,644,190,453	5,288,747,510	2,498,640,629	