

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 40 MINISTRY OF PLANNING & BUDGET

SUB-ORGANISATION: 40170 KANO STATE MICRO FINANCE AGENCY

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL			17,000,000
0110	Salaries And Wages - General			8,910,000
0111	Basic Salary			8,910,000
0120	Benefits And Allowances General			7,100,000
0121	Housing / Rent Allowances			2,000,000
0122	Transport Allowances			1,500,000
0123	Meal Subsidy			1,000,000
0124	Utility Allowance			1,000,000
0126	Entertainment Allowance			500,000
0135	Domestic Servant Allowance			500,000
0136	Medical Allowance			600,000
0140	Employer Social Contribution			990,000
0142	Pension Contribution			990,000

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	GOODS AND NON-PERSONNEL SERVICES GENERAL			20,000,000
0201	Transport & Travelling General			1,000,000
0202	Local Transport And Traveling			1,000,000
0205	Transport & Travel (training) General			4,000,000
0206	Local Transport And Traveling (training)			2,000,000
0207	International Transport And Travel (training)			2,000,000
0210	Utilities General			200,000
0211	Electricity Charges			200,000
0220	Materials And Supplies General			200,000
0224	Printing Of Security Documents			60,000
0225	Printing Of Non Security Documents			60,000
0231	Other Materials And Supplies			80,000
0240	Maintenance Services General			545,000
0241	Maintenance Of Motor Vehicles			345,000
0248	Maintenance Of Plant/generators			200,000
0250	Training General			1,000,000
0251	Local Training			1,000,000
0290	Fuel And Lubricant General			1,100,000
0291	Motor Vehicle Fuel Cost			600,000

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0292	Generator Fuel Cost			500,000
0300	Miscellaneous General			11,955,000
0301	Refreshment And Meals			1,000,000
0303	Publicity And Advertisements			6,850,000
0307	Subscription To Professional Bodies			996,000
0313	Other Miscellaneous Expenses			3,109,000

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CAPITAL EXPENDITURE

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SUB-ORGANISATION: 40170 KANO STATE MICRO FINANCE AGENCY

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL			50,000,000
2500	Construction Of Other Infrastructure - General			50,000,000
2599	Other Infrastructure			50,000,000