

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 30 MINISTRY OF HEALTH

SUB-ORGANISATION: 30025 PHYSICAL PLANNING DEPT

| CODE | DESCRIPTION | 2014 ACTUAL EXPEND. (JAN.-NOV.) N | 2014 REVISED ESTIMATES N | 2015 ESTIMATES N |
|-------------|--|--|-----------------------------------|------------------------|
| | CAPITAL INVESTMENT GENERAL | 197,626,559 | 746,274,041 | 623,647,482 |
| 2100 | Purchase Of Furniture & Equipment - General | | 30,000,000 | 110,000,000 |
| 2104 | Purchase Of Communication Equipment | | | 10,000,000 |
| 2107 | Purchase Of Medical Equipment | | 30,000,000 | 100,000,000 |
| 2200 | Acquisition Of Land & Buildings - General | 77,291,787 | 240,000,000 | 162,708,213 |
| 2206 | Purchase/construction Of Medical/health Centres | 77,291,787 | 240,000,000 | 162,708,213 |
| 2300 | Rehabilitation/repairs - General | 120,334,772 | 296,274,041 | 200,939,269 |
| 2305 | Rehabilitation Of Medical/health Centres | 120,334,772 | 296,274,041 | 200,939,269 |
| 2500 | Construction Of Other Infrastructure - General | | 180,000,000 | 150,000,000 |
| 2599 | Other Infrastructure | | 180,000,000 | 150,000,000 |