

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 34 MINISTRY OF WORKS & HOUSING

SUB-ORGANISATION: 34070 ROAD TRAFFIC DEPARTMENT

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	3,425,604	5,500,000	26,000,000
2010	Transport Equipment - General		10T	20,000,000
2011	Purchase Of Motor Vehicles			20,000,000
2099	Other Transport Equipment		10T	
2100	Purchase Of Furniture & Equipment - General	3,425,604	5,500,000	6,000,000
2101	Purchase Of Office Furniture		10T	
2104	Purchase Of Communication Equipment	3,425,604	5,000,000	3,000,000
2106	Purchase Of Training Aids/laboratory Equipment		500,000	3,000,000