

## KANO STATE (APPROVED) ESTIMATES, 2015

### CAPITAL EXPENDITURE

**ORGANISATION:** 31 MINISTRY OF EDUCATION

**SUB-ORGANISATION:** 31090 E.T.F. COMMUNITY EDUCATION RESOURCE CENTRE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>CAPITAL INVESTMENT GENERAL</b>		<b>14,700,000</b>	<b>14,700,000</b>
<b>2200</b>	<b>Acquisition Of Land &amp; Buildings - Geneal</b>		<b>11,000,000</b>	<b>11,000,000</b>
2207	Purchase/construction Of Educational Institution Buildings		11,000,000	11,000,000
<b>2300</b>	<b>Rehabilitation/repairs - General</b>		<b>3,700,000</b>	<b>3,700,000</b>
2306	Rehabilitation Of Educational Institutional Buildings		3,700,000	3,700,000