

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

308

ORGANISATION: 30 MINISTRY OF HEALTH

SUB-ORGANISATION: 30675 ZONE 7 MAWSH

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
040503	Procurement Of 2nos. Mortuary Chilling Units			15,000,000	The amount is for the procurement of mortuary chilling units
040504	Rehabilitation Of 3nos. Lifters			10,000,000	The amount is for the repair of 3No lifters in the Hospital
040508	Construction Of Cooling System For Dialysis Unit		20,000,000	50,000,000	The amount is for the construction of Cooling System to accommodate newly procured additional dialysis machines
SUB-ORG TOTAL			20,000,000	75,000,000	