

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

337

ORGANISATION: 31 MINISTRY OF EDUCATION

SUB-ORGANISATION: 31090 E.T.F. COMMUNITY EDUCATION RESOURCE CENTRE

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050401	Construction Of Standard Workshop At Cerc And Other School		11,000,000	11,000,000	The amount is for the construction of standard workshop at CERC and some selected schools
050402	Procurement Of Teaching Equipment And Material		3,700,000	3,700,000	The amount is for the procurement of teaching materials & equipment for CERC headquarters
SUB-ORG TOTAL			14,700,000	14,700,000	