

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 40 MINISTRY OF PLANNING & BUDGET

SUB-ORGANISATION: 40150 KANO STATE BUREAU OF STATISTICS

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL			30,498,000
0110	Salaries And Wages - General			10,000,000
0111	Basic Salary			10,000,000
0120	Benefits And Allowances General			18,100,000
0121	Housing / Rent Allowances			5,000,000
0122	Transport Allowances			4,000,000
0123	Meal Subsidy			2,100,000
0124	Utility Allowance			2,000,000
0126	Entertainment Allowance			100,000
0132	Ramadan/ Sallah Gesture			2,000,000
0135	Domestic Servant Allowance			400,000
0136	Medical Allowance			2,000,000
0157	Hazard Allowance			500,000
0140	Employer Social Contribution			2,398,000
0142	Pension Contribution			2,398,000

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	GOODS AND NON-PERSONNEL SERVICES GENERAL		60,000,000	80,000,000
0201	Transport & Travelling General		800,000	800,000
0202	Local Transport And Traveling		800,000	800,000
0203	International Transport And Traveling		10T	10T
0205	Transport & Travel (training) General		2,500,000	4,500,000
0206	Local Transport And Traveling (training)		2,500,000	4,500,000
0207	International Transport And Travel (training)		10T	10T
0210	Utilities General		900,000	900,000
0213	Internet Access Charges		600,000	600,000
0214	Satellites Broadcasting Access Charges		300,000	300,000
0220	Materials And Supplies General		15,840,000	17,840,000
0221	Office Materials And Supplies		10,000,000	10,000,000
0222	Library, Books And Periodicals		1,000,000	1,000,000
0223	Computer Materials And Supplies		1,000,000	1,000,000
0225	Printing Of Non Security Documents		3,000,000	3,000,000
0231	Other Materials And Supplies		840,000	2,840,000
0240	Maintanance Services General		3,500,000	7,500,000
0241	Maintanance Of Motor Vehicles		300,000	300,000
0242	Maintenance Of Office Furniture		300,000	300,000

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0243	Maintenance Of Building (office)		400,000	400,000
0246	Maintenance Of Office Equipments		200,000	200,000
0247	Maintenance Of Computer & It Equipments		1,500,000	3,500,000
0248	Maintenance Of Plant/generators		600,000	600,000
0249	Other Maintenance Services		200,000	2,200,000
0250	Training General		2,500,000	2,500,000
0251	Local Training		2,500,000	2,500,000
0252	International Training		10T	10T
0270	Consulting And Professional Services General		28,655,000	28,655,000
0271	Financial Consulting		500,000	500,000
0272	Information Technology Consulting		700,000	700,000
0276	Surveying Services		27,455,000	27,455,000
0290	Fuel And Lubricant General		1,700,000	1,700,000
0291	Motor Vehicle Fuel Cost		500,000	500,000
0292	Generator Fuel Cost		500,000	500,000
0294	Other Fuel Cost (diesel)		700,000	700,000
0300	Miscellaneous General		3,605,000	15,605,000
0301	Refreshment And Meals		500,000	500,000
0302	Honorarium And Sitting Allowance Payments		700,000	1,700,000

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0303	Publicity And Advertisements		300,000	1,300,000
0313	Other Miscellaneous Expenses		1,605,000	11,605,000
0315	Hospitality General		500,000	500,000

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CAPITAL EXPENDITURE

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL		65,000,000	75,000,000
2500	Construction Of Other Infrastructure - General		65,000,000	75,000,000
2599	Other Infrastructure		65,000,000	75,000,000