

## KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

**ORGANISATION:** 31 MINISTRY OF EDUCATION

**SUB-ORGANISATION:** 31222 KANO STATE UNIVERSAL BASIC EDUCATION (JUNIOR SECONDARY SCH.)

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050102	Construction And Furnishing Of Additional Classrooms In J S S			395,600,000	The amount is for the construction and furnishing of 86 additional classrooms in some JSS (UBE matching grants)
051003	Procurement Of Teachers Guide In Junior Sec. Schools.		10,000,000	5,000,000	The amount is for the procurement of assorted teachers guide in JSS Schools.
051004	Provision Of Toilet Facilities In Selected Jss		18,000,000	24,157,646	The amount is for the construction of toilet 26 No. 2 seater toilet in some JSS (UBE matching grant)
051301	Procurement Of Assorted Text Books In Some Subjectes Areas		10,000,000	10,000,000	The amount is for the procurement of assorted text books in non-core subjects (State fund).
051404	Construction Of 5 Library Blocks		32,000,000	54,600,000	The amount is for the construction and furnishing of 7No. Library blocks (UBE matching grant)
051405	Procurment Assorted Library Books			10,000,000	The amount is for the procurement of assorted library books to 7No newly constructed libraries. (state fund)
100202	Construction And Furnishing Of 3 Storey Block Of 12 Classrooms		140,910,895	140,910,895	The amount is for the establishment of 3No new primary schools in some selected locations. (state fund)
100204	Renovation Of Wall Fencing And Provision Of Furniture		52,959,218	52,959,218	The amount is for wall fencing of 10No. JSS (State fund)
100214	Production Of Literacy And Numeracy Lesson Plans		32,960,000	32,960,000	The amount is ESSPIN contribution for purchase of Literacy lessons plans.
<b>SUB-ORG TOTAL</b>			<b>296,830,113</b>	<b>726,187,759</b>	