

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

156

ORGANISATION: 38 MINISTRY OF RURAL & COMMUNITY DEVELOPMENT

SUB-ORGANISATION: 38180 RUWASA

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
100501	Handpump Boreholes Construction	6,065,000	11,065,000	5,000,000	The amount is for the construction Handpump boreholes across the state.
100502	Contruction Of Mechanise Boreholes	2,900,000	10,000,000	7,100,000	The amount is for the construction of 9Nos mechanized boreholes 3Nos in each Senatorial zone.
100503	Construction Of Solar Powered Boreholes		81,500,000	81,500,000	For the construction of 15Nos Solar powered boreholes across the state.
100504	Rehabilitation Of Hand Pump Operated Boreholes		1,500,000	1,500,000	The amount is for the rehabilitation of 100Nos Bore Holes across the State.
100507	Purchase Of New Drilling Rigs		70,000,000	70,000,000	The amount is for the purchase of 1no. New drilling rigs complete system with accessories.
140101	Rehabilitation Of Drilling Rigs / Equipment And Windmill Schemes	3,667,950	15,000,000	11,332,050	The amount is for the rehabilitation/repairs of 3 Nos drilling rigs and other equipment.
140102	Construction Of Complete System New Model Windmill Water Solutions Schemes		13,500,000	13,500,000	The amount is for the construction of 12No. new wind mill water supply project (4no in each Senatorial district of the state.
SUB-ORG TOTAL		12,632,950	202,565,000	189,932,050	