

KANO STATE (APPROVED) ESTIMATES. 2015

CAPITAL EXPENDITURE

240

ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29020 PLANNING DEPARTMENT

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
140003	Survey Of Economic Potentialities		10T		
140004	Management Information System (mis)	3,249,400	13,259,400	15,000,000	This is an on-going project aimed at software development to support the database improving sustenance of necessary equipment for MIS.
140005	National Council Meeting, Economic Summits, Conferences And Trade Fairs	12,922,000	15,000,000	5,000,000	The amount is to cater for 4 Council meeting on Planning, Commerce/Industry Cooperative, & Tourism/Culture; Foreign.National/Local Trade Fairs; Economic Summits and Conference.
140007	Enterprise Development Initiatives Project	19,570,000	20,000,000	20,000,000	The provision is to create job from various sectors to address self employment. Part of the allocation will serve as loan to be repaid by the beneficiaries the reamining is earmarked for training facilitation in fulfillment of the desire of the Government towards generating self employment for poverty reduction support.
140008	Informal Sector Support Project	9,570,000	10,000,000	10,000,000	The amount is to support informal sector to address crucial capacity gap that exists among informal sector groups. It will give the sector a sence of belonging through critical analysis of the way to raise its vision and growth. Hence various training programs of Entrepreneurs will be conducted as well as Technical schools for upgrading, the project will establish a synergy with the State Ministry of Health for the conduct of Occupational Safety and Health (OSH) to provide health protection device. The other segment of the project is formalization process through

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					registering Informal Sector with Corporate Affairs Commission and the State Ministry of Commerce, through this sector can easily be captured in accounting for the State Gross Domestic Product (GDP) and ensuring Tax collection.
	SUB-ORG TOTAL	45,311,400	58,259,400	50,000,000	