

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 31 MINISTRY OF EDUCATION

SUB-ORGANISATION: 31221 KANO STATE BASIC EDUCATION (PRIMARY SCHOOLS)

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	1,118,329,133	2,224,207,093	2,523,909,945
2100	Purchase Of Furniture & Equipment - General	527,771,182	627,652,498	553,404,158
2103	Purchase Of Computer Equipment			830,000
2105	Purchase Of Training Equipment	217,957,900	387,652,768	312,574,428
2106	Purchase Of Training Aids/laboratory Equipment	309,813,282	239,999,730	239,999,730
2200	Acquisition Of Land & Buildings - General	590,557,952	1,374,960,000	1,583,500,000
2207	Purchase/construction Of Educational Institution Buildings	310,930,848	1,340,000,000	1,433,500,000
2208	Construction Of Mosques/islamiyya Schools	279,627,103	34,960,000	150,000,000
2300	Rehabilitation/repairs - General		100,000,000	100,000,000
2306	Rehabilitation Of Educational Institutional Buildings		100,000,000	100,000,000
2500	Construction Of Other Infrastructure - General		121,594,595	287,005,787
2506	Water Supply		61,594,595	75,000,000
2599	Other Infrastructure		60,000,000	212,005,787