

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 28 MINISTRY FOR LOCAL GOVERNMENT

SUB-ORGANISATION: 28180 COMMUNITY DEVELOPMENT

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL			106,830,000
0110	Salaries And Wages - General			58,217,124
0111	Basic Salary			58,217,124
0120	Benefits And Allowances General			39,584,876
0121	Housing / Rent Allowances			20,013,000
0122	Transport Allowances			10,643,000
0123	Meal Subsidy			1,692,000
0124	Utility Allowance			2,628,000
0126	Entertainment Allowance			463,876
0132	Ramadan/ Sallah Gesture			950,000
0135	Domestic Servant Allowance			902,000
0136	Medical Allowance			2,293,000
0140	Employer Social Contribution			9,028,000
0142	Pension Contribution			9,028,000

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	GOODS AND NON-PERSONNEL SERVICES GENERAL			15,000,000
0201	Transport & Travelling General			590,000
0202	Local Transport And Traveling			90,000
0203	International Transport And Traveling			500,000
0205	Transport & Travel (training) General			850,000
0206	Local Transport And Traveling (training)			450,000
0207	International Transport And Travel (training)			400,000
0210	Utilities General			460,000
0211	Electricity Charges			50,000
0212	Telephone Charges			240,000
0214	Satellites Broadcasting Access Charges			90,000
0216	Sewarage Charges			80,000
0220	Materials And Supplies General			3,650,000
0221	Office Materials And Supplies			500,000
0222	Library, Books And Periodicals			80,000
0223	Computer Materials And Supplies			300,000
0227	Field Materials And Supplies			180,000
0228	Uniforms And Other Clothing			90,000
0230	Teaching Aids Materials			1,300,000

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0231	Other Materials And Supplies			1,200,000
0240	Maintaenance Services General			2,190,000
0241	Maintanance Of Motor Vehicles			670,000
0242	Maintenance Of Office Furniture			30,000
0243	Maintenance Of Building (office)			70,000
0245	Maintenance Of Other Infrastructures			80,000
0246	Maintenance Of Office Equipments			90,000
0247	Maintenance Of Computer & It Equipments			150,000
0248	Maintenance Of Plant/generators			1,100,000
0250	Training General			300,000
0251	Local Training			150,000
0252	International Training			150,000
0260	Other Services General			230,000
0261	Security Services			70,000
0262	Cleaning And Fumigation Services			70,000
0263	Office Accommodation Rent			90,000
0280	Financial General			60,000
0281	Bank Charges			60,000
0290	Fuel And Lubricant General			1,700,000

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0291	Motor Vehicle Fuel Cost			1,300,000
0292	Generator Fuel Cost			400,000
0300	Miscellaneous General			3,570,000
0301	Refreshment And Meals			400,000
0302	Honorarium And Sitting Allowance Payments			70,000
0303	Publicity And Advertisements			250,000
0306	Welfare Packages			500,000
0313	Other Miscellaneous Expenses			2,350,000
0500	Grants And Contribution General			1,400,000
0501	Contribution To Local Organisations			1,400,000