

## KANO STATE (APPROVED) ESTIMATES, 2015

### CAPITAL EXPENDITURE

**ORGANISATION:** 30 MINISTRY OF HEALTH

**SUB-ORGANISATION:** 30020 PLANNING RESEARCH AND STATISTICS

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>CAPITAL INVESTMENT GENERAL</b>	<b>180,720,890</b>	<b>220,532,431</b>	<b>257,799,207</b>
<b>2100</b>	<b>Purchase Of Furniture &amp; Equipment - General</b>	<b>23,200,793</b>	<b>108,000,000</b>	<b>84,799,207</b>
2101	Purchase Of Office Furniture	14,303,715	50,000,000	35,696,286
2105	Purchase Of Training Equipment	8,897,079	33,000,000	24,102,921
2107	Purchase Of Medical Equipment		25,000,000	25,000,000
<b>2200</b>	<b>Acquisition Of Land &amp; Buildings - General</b>			<b>15,000,000</b>
2206	Purchase/construction Of Medical/health Centres			15,000,000
<b>2300</b>	<b>Rehabilitation/repairs - General</b>	<b>24,532,431</b>	<b>34,532,431</b>	
2305	Rehabilitation Of Medical/health Centres	24,532,431	34,532,431	
<b>2500</b>	<b>Construction Of Other Infrastructure - General</b>	<b>132,987,666</b>	<b>78,000,000</b>	<b>158,000,000</b>
2502	Power Generating Plants		40,000,000	40,000,000
2599	Other Infrastructure	132,987,666	38,000,000	118,000,000