

KANO STATE (APPROVED) ESTIMATES. 2015

CAPITAL EXPENDITURE

217

ORGANISATION: 27 MINISTRY OF AGRICULTURE & NATURAL RESOURCES

SUB-ORGANISATION: 27180 KANO ZOO & WILD LIFE MANAGEMENT AGENCY

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
090100	Restocking/purchase Of Various Wild Animals For The Zoo		10,000,000	40,000,000	The amount is for the purchase of various Wild animals both from within and outside the country for restocking of the Zoo e.g. Chimpanzee, Elephant, Western Hartebeest, Impala Buffalo, Cheetah, Gazelles and various Birds
090103	Rehabilitation Of Wall Fence At Zoo	850,000	5,000,000	4,150,000	The amount is for the phase II rehabilitation of wall fence, (wall plaster) and installation of Barbed wire on top of the wall at the Northern side of the zoo.
090104	Rehabilitation Of Drainages At The Zoo		10,000,000	10,000,000	The amount is for rehabilitation of existing 1980m drainage and construction of new drainage along the road to prevent flooding at the large expense enclosure.
090108	Rehabilitation Of Falgore Game Reserve Base Camp		4,000,000	20,000,000	The amount is for the improvement of wall fencing at Falgore Base Camp to enhance security, rehabilitation of Jeep track, Demarcation of boundaries and renovation of staff quarters at Base camp and patrol Post stations (9Nos).
090110	Biodiversity Conservation		10T		
312107	Rehabilitation Of Enclosures And Other Facilities		5,000,000	10,000,000	The amount is for the rehabilitation of existing enclosures and construction of modern reptile House and purchase of restraining equipments and continuation of interlocking of some areas of the zoo.
312108	New Zoological Garden		100,000,000	65,000,000	The amount is for the continuation of the construction of New Zoological Garden at Bagauda to meet zoo requirement with the construction of the followings: Landscaping/Enrichment,

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					provision of access roads and drainages, construction of Chimpanzee cages (2nos), Monkey cages (5nos), Carnivores cages (5nos), large expanse cage for Antelopes (5nos), Elephant house. Other facilities are:- Construction of Veterinary clinic, isolation ward, Drugs and equipments, Education centre, Animal kitchen, Senior staff quarters (2nos), Junior staff quarters (3nos) and Restocking/purchase of various Wild animals to accomodate the constructed cages.
312111	Re-development Of Botanical Garden And Arboretum	7,418,184	10,500,000	9,000,000	The amount is for the continuation work of the abandoned Botanical garden, to provide additional Toilets, Mechanized borehole, Chimpanzee gazebos, Pavillion and shopping mall to the place to make it conducive for visitors that will enhance revenue generation.
SUB-ORG TOTAL		8,268,184	144,500,000	158,150,000	