

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 34 MINISTRY OF WORKS & HOUSING

SUB-ORGANISATION: 34070 ROAD TRAFFIC DEPARTMENT

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
140120	Procurement Of Communication Gadgets	3,425,604	5,000,000	3,000,000	The amount is for the procurement of Communication Gadgets, Raincoats, Rain Boots.
140121	Procurement Of 3 Units Of Towing Vehicles/patrol Vehicles		10T		
140123	Purchase Of Books, Books Shelves And Other Library Equipments.		500,000	3,000,000	The amount is for the purchase of additional Library Books and Public enlightenment campaign/programs
140124	Procurement Of Towing Vehicles		10T	20,000,000	The amount is for the procurement of towing vehicles
SUB-ORG TOTAL		3,425,604	5,500,000	26,000,000	