

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

187

ORGANISATION: 27 MINISTRY OF AGRICULTURE & NATURAL RESOURCES

SUB-ORGANISATION:

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
010618	Natural Resource Conservation		100,000,000	100,000,000	<p>1) The amount is for the establishment of new permanent Artificial Insemination Center at Danbatta LIBC</p> <p>a). Purchase of 10 No. young exotic bulls for semen collection; 3 Friesian, 3 Simmentals, 2 each from Jersey and Hereford</p> <p>b) Purchase of Semen, Liquid Nitrogen, A.I Equipments etc.</p> <p>c) Feeding, Medication and Training of Animals for semen collection</p> <p>d) Procurement of Specialized Motorcycles for mobile Artificial Insemination Services</p> <p>e) Training of Personnel on new Artificial Insemination Techniques at National & International Levels</p> <p>1) Rehabilitation of Infrastructures: Cattle Sheds, Spray Races, Holding Areas, Stores etc(at Kadawa, Bunkure, Rano, DanGora, Danbatta, Tiga and Gaya)</p> <p>2) Supplementary Feeds, Equipments and Medication</p> <p>Improvement of water bodies, stocking and provision of fishing gears for fisher folks including training of staff</p> <p>1) Refurbishing of Bagauda Fish Farm,</p> <p>2) Procurement of seed multiplication equipment and chemicals for juveniles production</p> <p>3) Construction of earth fish ponds</p> <p>Irrigation Soil testing and Reclamation at Kadawa, J/Baka, Bunkure Irrigation Schemes as well as Bagauda Seed Multiplication Farm.</p> <p>GES support by the State Government to Aquaculture and Artisanal Fisheries</p>

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					GESS support by the State Government to Poultry Value Chain
210101	Governance Programme		40,000,000	40,000,000	<p>The amount is for the following :</p> <p>1.) Establishment & Equipping of Pest & Disease Surveillance Unit</p> <p>2.) Procurement of 5 units Knapsack Sprayers</p> <p>3.) Procurement of 5 units Motorized Sprayers-</p> <p>4.) Procurement of Assorted Pesticides-</p> <p>1. Capacity building aimed at training of 100 No.grains merchants at Dawanau as well as other grain markets on improved storage techniques and safe use of agro-chemicals</p> <p>2 Capacity building aimed at training of 5 No. Produce Inspectors on determination of grains moisture level and Pesticides residual level at the Securities & Commodities Exchange Commission.</p> <p>1. Procurement, Storage & Maintenance of Assorted Grains as Buffer Reserve with:</p> <p>1.) 700 Metric Tons of maize</p> <p>2.) 600 Metric Tons of Millet</p> <p>3.) 600 Metric Tons of Sorghum</p> <p>2. Purchase of 20 rolls Waterproof Polythene Sheets</p> <p>3. Purchase of Assorted Stores Sanitation equipments</p> <p>4. Purchase of 1 No. Service Vehicle Maintenance of 16 Nos.</p> <p>Grains Stotres at Balare, Danbatta, Danzabuwa, Getso, Gezawa, Minjibir, Lamire, Rano, Tofa, Tsakuwa, Yalwa and 5 others at Maganda Road</p>

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210102	Agro Processing And Value Addition In Agriculture			200,000,000	The amount is for the following : 1.) Facilitate formation of 44 maize processing Clusters in 44 LGA's through training of 22 trainees, transportation and other logistics 2.) Provision of support to Clusterd with simple Processing equipment 3.)Development of micro-finance facility for identified sustainable Maize, Rice, Sorghum & Moringa Processors 4.) Training of groups on agro-processing including packaging and other value addition techniques involving : Maize, Sorghum, Rice and Moriga under KCCDI 1) Establish Village level processing clusters 3 per Agro Ecological zone with capacity of 5 tons per day to process Rice, Maize Wheat and Sorghum 2.)Purchase of various size combine Harvesters, multi-crop Threshers and processing equipment for the village level processing clusters under KCCDI
210103	Agricultural Programme Management Information System	9,610,639	54,000,000	64,389,361	The amount is for the following: 1. Information Dissemination on General Agricultural Programmes (including KCCDI) and Projects through Print, Electronic, Annual Press Briefings and Conferences 1). Monitoring of State and Other Partnernership Agricultural Projects and Programmes Preparation for the Staging of Annual State Agricultural Show Preparation for the Participation of Kano State in the Annual National Agricultural Show General Rehabilitation of Offices and Premises at the Headquarters

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					Growth Enhancement Support Scheme logistical and Support initiatives by the State Govt. Training for Staff especially in extension services and the like
210104	Development Of Skill Aquisition Institutes	300,629,633	898,006,141	597,376,508	The amount is for the development of skill aquisition as follows: 1. Provision of Training Packages including feeding for Students Trainees 2. Provision of Post Training Packages to graduants
210105	Tractarization Programme		150,000,000	10T	
210106	Agricultural Productivity & Diversification (fertilizer Procurement)	243,824,690	685,000,000	221,175,310	The amount is for the procurement and sales of 6,250 tonnes of subsidized fertilizer 1). Developing of Irrigation structures including farm roads at Jarman Baka (Phase I & II) irrigation scheme 2). Survey and Boundary Demarcation of 500 Ha Gaya Mechanized Farm "Sourcing, validation and dissemination of improved Seeds/Technology for Maize, Cotton , Groundnuts, Tomatoes, Moringa and Garlic Production on 13,500 Ha across the state" Support the Selected Crops value Chains Under The Growth Enhancement Support Scheme (GESS) Support to YFC (Closed) through provision of production packages eg Livestock, poultry, fisheries & Horticulture Foundation seed sourcing & Multiplication of Cotton & Groundnut and multiplication at Bagauda and Gaya

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					"The amount is for the following: Development and maintenance through pasture reseeding, provision of watering facilities and boundary demarcation of 45no. grazing reserves(15 each from the 3 senatorial districts of the state) whose boundaries have been recovered.
210107	Knsg/leventis Foundation Agric.training School, Panda	1,500,000	75,000,000	75,000,000	This is a Donor supported agricultural development project. Support to Leventis Foundation/Kano State Agricultural Training School Panda based on 70%KNSG – 30% LFN Contribution and Provision of Post Training Packages.
210116	Vaccination Campaign Against C. B. P. P And A. R	17,905,465	20,000,000	20,000,000	The amount is for the "Mass Animal vaccination against C.B.P.P; PPR and Anti-Rabies by procurement of vaccine vials, normal saline, 5ml syringes, coveralls, 2ml syringes and logistics "
210124	Monitoring And Surveillance For Public Health And Meat Inspection Sanitation		10,000,000	10,000,000	The amount is to Prevent zoonotic diseases spread among the public.
210128	Staging Workshops Training For Head Butchers And Hides/skin Dealers		10,000,000	10T	
210130	Sinking Of 2no Boreholes		3,000,000	10T	
210135	Youth Empowerment Programme (Dangote Foundation)	30,240,000	35,240,000	5,000,000	The amount is youth empowerment programme (Dangote Foundation)
210136	Agricultural Micro-credit Facility For Medium & Small Scale Agri-business			750,000,000	The amount is a Counterpart Matching Grant for the implementation of the MMOU

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					between Kano State Government & Bank of Agriculture
	SUB-ORG TOTAL	603,710,427	2,080,246,141	2,082,941,179	
	TOTAL FOR ORG:27	603,710,427	2,080,246,141	2,082,941,179	