

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29020 PLANNING DEPARTMENT

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	45,311,400	58,259,400	50,000,000
2100	Purchase Of Furniture & Equipment - General	12,819,400	23,259,400	25,000,000
2103	Purchase Of Computer Equipment	3,249,400	13,259,400	15,000,000
2106	Purchase Of Training Aids/laboratory Equipment	9,570,000	10,000,000	10,000,000
2500	Construction Of Other Infrastructure - General	32,492,000	35,000,000	25,000,000
2599	Other Infrastructure	32,492,000	35,000,000	25,000,000