

# KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

420

**ORGANISATION:** 33 MINISTRY OF ENVIRONMENT

**SUB-ORGANISATION:** 33176 SCHOOL OF HYGIENE

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050401	Construction Of Computer Lab & Prov. Of Equip	2,689,502	6,689,502	4,000,000	The amount is for the provision of computer equipment.
050403	Construction Of Theatre Hall	1,162,916	3,162,916	2,000,000	The amount is for the completion of the project
050404	Provision Of Laboratory Equipment		4,600,000	4,600,000	The amount is for the provision of laboratory equipment.
050405	Accreditation For New Courses		2,000,000	2,000,000	The amount is for the accreditation of a new courses with National Board of Technical Education.
050406	Laundry For The School & Restaurant		3,000,000	3,000,000	The amount for the construction of laundry for the school & restaurant
050407	Hostel Accommodation		18,000,000	18,000,000	The amount is for the construction of hostel for female students.
<b>SUB-ORG TOTAL</b>		<b>3,852,418</b>	<b>37,452,418</b>	<b>33,600,000</b>	