

# KANO STATE (APPROVED) ESTIMATES. 2015

## CAPITAL EXPENDITURE

407

**ORGANISATION:** 33 MINISTRY OF ENVIRONMENT

**SUB-ORGANISATION:** 33150 REMASAB

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
090101	Construction Of Transfer Stations And Dumping Sites	10,000,000	25,000,000	15,000,000	The amount is for the procurement of new dumpsites as well as rehabilitation of existing dumpsite.
090105	Vector Control Programme		70,000,000	70,000,000	The amount is a joint project between State and 44 Local Government and is meant for the one (12) months intensive Mosquitor and vector control operation within the metropolis including staff training as well as procurement of ULV machine, foggers and sprayers.
090107	Procurement Of Plastic/metal Refuse Litter Bins & Street Working Materials		20,100,000	20,100,000	The amount is for the purchase of various street working material i.e. such as Bins / Drums for Government offices and major road as well as street working materials
090108	Procurement Of Tyres And Batteries		55,000,000	55,000,000	The amount is for the purchase of 500 new tyres for loaders, tippers and tractors as well as 1,200 (160ams) batteries.
090109	Cat Wheel Loaders		225,000,000	225,000,000	The amount is meant for the procurement of 6No. Loader, 3No. Dozer and 10No. compactors as well as 20No skid loaders.
090110	Construction Of New Filling Station		25,000,000	25,000,000	The amount is meant for construction of new 2 pumps filling station.
090201	Micro Composting Plant/Ieda Jari		100,000,000	100,000,000	The amount is for rehabilitation of offices, water supply, construction of 200 metres feeder road, Kwalema proposed recycling and continous production of compost from green waste at Zaura Babba.
<b>SUB-ORG TOTAL</b>		<b>10,000,000</b>	<b>520,100,000</b>	<b>510,100,000</b>	