

## KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

**ORGANISATION:** 28 MINISTRY FOR LOCAL GOVERNMENT

**SUB-ORGANISATION:**

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 ESTIMATES ₦
	REVENUE GENERAL	120,000	240,000	150,000
3400	Fines & Fees General	120,000	240,000	150,000
3466	Application Form Fees	120,000	240,000	150,000

## KANO STATE (APPROVED) ESTIMATES, 2015

### RECURRENT EXPENDITURE

**ORGANISATION:** 28 MINISTRY FOR LOCAL GOVERNMENT

**SUB-ORGANISATION:**

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>PERSONNEL COST (MAIN) GENERAL</b>	<b>69,584,874</b>	<b>76,564,396</b>	<b>79,095,000</b>
<b>0110</b>	<b>Salaries And Wages - General</b>	<b>43,477,774</b>	<b>45,639,880</b>	<b>45,639,880</b>
0111	Basic Salary	43,477,774	45,639,880	45,639,880
<b>0120</b>	<b>Benefits And Allowances General</b>	<b>20,457,100</b>	<b>24,429,516</b>	<b>26,960,120</b>
0121	Housing / Rent Allowances	7,480,000	8,646,758	11,177,362
0122	Transport Allowances	4,650,000	5,362,000	5,362,000
0123	Meal Subsidy	435,500	518,000	518,000
0124	Utility Allowance	1,870,000	2,358,758	2,358,758
0125	Responsibility Allowance	650,000	868,000	868,000
0126	Entertainment Allowance	18,200	22,000	22,000
0132	Ramadan/ Sallah Gesture	2,500,000	3,306,000	3,306,000
0135	Domestic Servant Allowance	415,200	551,000	551,000
0136	Medical Allowance	1,135,000	1,340,000	1,340,000
0156	Call Duty Allowance	1,255,000	1,393,000	1,393,000
0157	Hazard Allowance	48,200	64,000	64,000
<b>0140</b>	<b>Employer Social Contribution</b>	<b>5,650,000</b>	<b>6,495,000</b>	<b>6,495,000</b>
0142	Pension Contribution	5,650,000	6,495,000	6,495,000

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	<b>GOODS AND NON-PERSONNEL SERVICES GENERAL</b>	<b>4,472,724</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>0201</b>	<b>Transport &amp; Travelling General</b>			<b>800,000</b>
0202	Local Transport And Traveling			800,000
<b>0210</b>	<b>Utilities General</b>	<b>27,250</b>	<b>35,000</b>	<b>35,000</b>
0211	Electricity Charges	8,550	10,000	10,000
0212	Telephone Charges	18,700	25,000	25,000
<b>0220</b>	<b>Materials And Supplies General</b>	<b>500,000</b>	<b>677,000</b>	<b>677,000</b>
0221	Office Materials And Supplies	380,000	400,000	400,000
0222	Library, Books And Periodicals		150,000	150,000
0224	Printing Of Security Documents	22,000	27,000	27,000
0228	Uniforms And Other Clothing	98,000	100,000	100,000
<b>0240</b>	<b>Maintanance Services General</b>	<b>901,800</b>	<b>1,058,000</b>	<b>1,058,000</b>
0241	Maintanance Of Motor Vehicles	730,000	750,000	750,000
0242	Maintenance Of Office Furniture	16,800	18,000	18,000
0243	Maintenance Of Building (office)	40,000	50,000	50,000
0247	Maintenance Of Computer & It Equipments		110,000	110,000
0248	Maintenance Of Plant/generators	115,000	130,000	130,000
<b>0260</b>	<b>Other Services General</b>	<b>45,000</b>	<b>50,000</b>	<b>50,000</b>
0262	Cleaning And Fumigation Services	45,000	50,000	50,000

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<b>0290</b>	<b>Fuel And Lubricant General</b>	<b>2,583,674</b>	<b>3,580,000</b>	<b>2,780,000</b>
0291	Motor Vehicle Fuel Cost	2,083,674	2,280,000	1,480,000
0292	Generator Fuel Cost	500,000	1,300,000	1,300,000
<b>0300</b>	<b>Miscellaneous General</b>	<b>415,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
0301	Refreshment And Meals	150,000	200,000	200,000
0302	Honorarium And Sitting Allowance Payments		400,000	400,000
0303	Publicity And Advertisements	65,000	150,000	150,000
0306	Welfare Packages	50,000	250,000	250,000
0313	Other Miscellaneous Expenses	150,000	600,000	600,000