

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 30 MINISTRY OF HEALTH

SUB-ORGANISATION: 30800 PRIMARY HEALTH CARE MANAGEMENT BOARD

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
040407	Coordinating Of Primary Health Care Services / Activities	8,000,000	14,000,000	25,000,000	The amount is for the coordination of other PHC services/activities in the state(strengthening DRF,Family support services,establishment of LHMS,CMAM programme,supportive supervision.
040409	Integrated Maternal And New Born Child Health (M N C H)			25,000,000	The amount is for coordinating the IMNCH activities in the PHCs
141210	Medical Field Unit/integrated Mobile Health Services			20,000,000	The amount is for the coordination of medical field unit & Integrated Mobile Health Services (Kwankwasiyya Medical Outreach Health Services).
141712	Participatory Learning And Action For Community Ownership (placo) Activities			5,000,000	The amount is for the reactivation and establishment new PLACO committees around all health facilities.
141715	Renovation/rehabilitation Of Primary Health Institution			2,000,000	The amount is for coordinating,monitoring and supervision of the renovation/rehabilitation of primary health institutions in the state.
SUB-ORG TOTAL		8,000,000	14,000,000	77,000,000	