

## KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

201

**ORGANISATION:** 27 MINISTRY OF AGRICULTURE & NATURAL RESOURCES

**SUB-ORGANISATION:** 27150 KNARDA

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
010201	Purchase Of Improved Seeds And Agro-chemicals For Establishment Of Mtps.	6,000,000	25,000,000	19,000,000	The amount is for the procurement of improved seed and agro-chemicals for establishment of MTPs
010204	Agricultural Technology Sourcing, Validation And Dissemination		5,000,000	5,000,000	The amount is for the purchase of various improved agricultural technologies and seeds will be sourced from Research Institutes for validation and dissemination to farmers of the state. - 50 tones of assorted foundation seeds will be sourced and 1,500 tones of assorted certified seeds will be produced using seed outgrowers.
010205	Community Ware Housing		20,000,000	20,000,000	The amount is for the project which will produce storage facilities to farmer groups at LGA levels for the storage of their disposable produce. These produce will be used by farmers to access credit from Banks under the inventory credit scheme of the Abuja Securities and Commodity Exchange Market. Pests/damages as well as take advantage of good commodity prices in the off-seasons. 2Nos standard community ware houses will be built, one in each of the 2 pilot LGAs of the State.
010207	Commercial Agriculture Development Project (cadp)		50,000,000	50,000,000	The amount is for the sustainance of the programme following State Govt. exit from the loan programme.
010208	National Programme For Agriculture And Food Security		42,400,000	42,400,000	The National Programme for Food Security is being implemented in Nine LGAs of the state. The programme seeks to support farmers within the selected communities to increase their income and enhance their food

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					security through agricultural intensification and diversification. It is funded by FGN, KNSG, Nine participating LGAs and farmers.
010209	Alliance For Green Revolution In Africa (agra) Soil Health Project		10,906,000		
010410	Development Of Processing Clusters		10T		
010411	Training And Retraining Of Processors		5,000,000	5,000,000	The amount is for the training & retraining of processors
010601	Agricultural Programme Management Information System		10,000,000	10,000,000	The amount is for programme designed to establish a strong and viable agricultural information management system in the state that will be responsible for data gathering, entry, analysis, storage and retrieval for use in agricultural planning. This will involve the procurement of computer hard and soft wares, establishment of a data center, training of personnel and provision field equipment and logistics.
100501	Procurement Of Specialised Equipment For Drilling Of Boreholes And Tube-wells.		22,420,900	22,420,900	The amount is for the procurement of Drilling equipment such as 2.5bar air compressor, 4" hammer and bits, lister engine and water pumps, and other agricultural engineering equipment such as family drip line, plastic tank and rain water harvesting equipments.
110501	Agricultural Shows		10T		
132103	Provision Of Motorcycles To Fields Officers		45,000,000	45,000,000	The amount is for the provision of motorcycles to fields officers.
132105	3rd National Fadama Development Programme	17,569,901	50,000,000	48,243,010	The amount is for the sustenance of the programme following the State Govt. exit from the loan programme.

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132106	Rehabilitation Of Kadawa Seed Processing Plant		7,000,000	7,000,000	The amount is for the project that consist of the rehabilitation of seed processing plant at Kadawa including the overhauling of the plant, service vehicles and renovation of the stores and offices in the complex.
132108	Purchase Of Water Pump For Wheat Program		10T		
132109	Strengthening Of M&e System		10T		
132110	Research And Analytical System		10T		
132111	Diagnostic Of Farm Mechanization		10T		
132112	Information Communication Support		10T		
132113	Study Of Farmer Association Problems		10T		
132114	State Crop Mapping Exercise		10T		
132115	Early Warning System		10T		
132116	Monitoring Of Animal Traction Programme And Commercial Agric Credit Scheme (cacs)		30,000,000	30,000,000	This exercise involves field visit to check the performance of beneficiaries and the animals and to record lapses observed and to check level of Loan repayment. It will also involve the performances of the beneficiaries of CACS.
132117	Federal Government Counterpart Funding Of Physical Monitoring Visits To Programs And Projects		10T		
132118	Rehabilitation Of Watari Irrigation Dam	4,000,000	5,000,000	25,906,000	The amount is for the rehabilitation of irrigation structure, completion of road work and rehabilitation of existing one. Rehabilitation of down stream

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					embarkment, drainage, construction of Toedrain and inspection chambers.
132119	Verification And Valuation Of Fixed Asset		10T		
132121	Accelerated Wheat Production		10T		
132122	Promotion Of Drip Irrigation Technology		10T		
132123	Tl li Cowpea		1,100,000	1,100,000	The aim and objective of this programme is to establish a significant increase in productivity and production of Cowpeas so as to raise the living standard of the farmers living income.
132124	T L I I Groundnut		2,600,000	2,600,000	The amount is aimed to Improve the livelihood of small holder farmer through support for increase production of quality improved groundnut seed and community based seed enterprise.
132125	Accelerated Agricultural Production In Africa ( A A A )		639,892	639,892	The amount is for the accelerated agricultural production.
132126	S T R I G A		3,078,700	3,078,700	This programme is design for Achieving Sustainable Striga Control for Poor Farmers in Africa. The aimed is by reducing striga seed bank, improve soil fertility, and ultimately increase crop yields. The programme is sponsored by Bill and Melinda Gate foundation through the International Institute for Tropical Agriculture (IITA) in collaboration with KNARDA, LGAs, NARIS and private sectors.
132127	Research In Used ( R I U )		730,000	730,000	This programme is designed to provide non chemical cowpeas storage using PICS bags

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					demonstration in villeges and the provision of improved cowpea seeds to farmers associations
132129	Rehabilitation Of P M U Office Complex		10T		
132131	Moringa (zogale) Production Programme		10T		
132132	Commercial Agriculture Credit Scheme ( C A C S )		524,525,056		
210106	Animal Traction / Farm Mechanisation Institute		277,148,520	277,148,520	This programme entails three stages. 1. Animal traction training: Training of 2000 youth and provision of 2000 pairs of bulls and 2000 units of plough as post training package. 2. Multi Crop thresher: 3 days training of 1200 youth on the use of the mechnary and providing one unit each as post training package 3. Contract Sprayer: 3 days training of 1600 youth for the use of contract sprayer as post trainig package. Other logistics including facilitation, Ox-trainers, tractor operator and drivers allowance as well as diesel for generator and tractors are also included in the estimate.
<b>SUB-ORG TOTAL</b>		<b>27,569,901</b>	<b>1,137,549,068</b>	<b>615,267,022</b>	