

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 51 MINISTRY FOR HIGHER EDUCATION

SUB-ORGANISATION: 51210 SA'ADATU RIMI COLLEGE OF EDUCATION KUMBOTSO

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050729	Construction Of 200 Seater Theatre			7,636,295	The amount is for the construction of 200 capacity seater theatre at the college
050733	Access Road And Landscaping		87,000,000	87,000,000	The amount is for the construction of access road & Landscaping in the school.
050735	Construction Of Admin Block				
050736	T E T F U N Intervention Project		10T		
050737	Furnising Of College Of Entrepreneurship		20,000,000	20,000,000	The amount is to facilitate students for compulsory Teaching skills
050738	Furnishing Of Early Childhood Education Centre		20,000,000	20,000,000	The amount is to provide conducive atmosphere for learning.
050739	Procurement Of Basic Teaching Materials For 28 Nos Academic Departments		30,000,000	30,000,000	The amount is to provide basic teaching aids.
050740	Furnishing Of Food & Clothing Laboratories		20,000,000	20,000,000	The amount is to replace the existing make shift classroom size space.
050741	Furnishing Of New Admin Block		100,000,000		
SUB-ORG TOTAL			277,000,000	184,636,295	