

# KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

455

**ORGANISATION:** 34 MINISTRY OF WORKS & HOUSING

**SUB-ORGANISATION:** 34140 KANO STATE ROAD TRAFFIC AGENCY (KAROTA)

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
140101	Decongestion Of Street & Enforcement Of Traffic Rules	19,021,920	30,438,380	20,000,000	To reduce Traffic congestion and purchase of additional turning trucks.
140102	Communication Gadgets	958,640	4,850,000	5,000,000	The amount is for the supply and installing of roads signs
140103	Regulations Of Transport Operations		10T		
140143	Road User Education And Enlightenment		8,503,458	25,563,167	The amount is for the sensitization and enlightenment through media, jingles, programmes, printing booklet and hand bills etc.
140144	Maintenance Of Girls Child Initiative Buses			9,400,000	The amount is for the maintenance of buses
<b>SUB-ORG TOTAL</b>		<b>19,980,560</b>	<b>43,791,838</b>	<b>59,963,167</b>	