

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 31 MINISTRY OF EDUCATION

SUB-ORGANISATION: 31221 KANO STATE BASIC EDUCATION (PRIMARY SCHOOLS)

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050102	Construction And Furnishing Of 128 Additional Classrooms	310,930,848	1,340,000,000	1,196,000,000	The amount is for the construction and furnishing of classrooms in some primary schools collaboration with UBEC.
050103	Construction Of 175 Toilet Facilities		60,000,000	62,438,220	The amount is for the construction of Toilets facilities (2-seater VIP toilet blocks) from UBEC and ESSPIN funds.
050105	Procurement Of Teaching And Learning Materials For Special Schools			24,567,567	The amount for the procurement of teaching - learning materials for children with special need. (UBEC Contribution)
050122	Conduct Training Of 7,248 School Inspectors, S S O S, And H T S On Schools Self Evaluation Annually		35,000,000	28,774,560	The amount is is for the conduct of training for 300 school managers on school self evaluation as provided in MTSS. (State Fund + Technical Support From ESSPIN)
050401	Renovation Of 200 Classrooms And 60no Toilets		100,000,000	100,000,000	The amount is for the completion of renovation of 200No classrooms and 60No toilets across the existing primary schools by the State Government.
050801	Procurement Of Assorted Text Books In Some Selected Subjects	309,813,282	179,999,730	179,999,730	The amount is for the procurement of Textbooks in non-core subjects such as Arabic, Hausa, IRK, Fulfulde etc. As provided in MTSS (State Fund)
050802	Procurement And Installation Of Assorted Consumable Instructional Materials To All Primary Schools			100,000,000	The amount is for the purchase of assorted consumable instructional materials such as exercise books, writing materials, registers etc. as provided in the MTSS (state Fund)
051405	Primary School Staff Development	217,957,900	352,652,768	283,799,868	The amount is for the conduct of series of training activities for teachers and school Managers. State Government and ESSPIN funds respectively.
051406	Intergrated Quarnic Tsangaya Education Development Programme	279,627,103	34,960,000	150,000,000	The amount is is for the following:- 1. Support to 10no Almajiri Model Schools with school Uniform,

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					Feeding, instructional materials, training of teachers. etc. 2. Sustenance of IQTE schools in 44 LGEAs in the state. This involves settlement of monthly allowances for community teachers and desk officers, training of community teachers, provision of instructional materials, support to Mallams with farm inputs and feeding of pupils etc State fund with some support from ESSPIN.
100201	Provision Of 40 Primary Schools With Water Facilities		61,594,595	75,000,000	The amount is for the provision of solar borehole with metal overhead tanks in 10 primary schools as the means of providing portable water supply to some schools. (UBE Matching grant)
100202	Cct To 13,500 Girls Basic Education			125,000,000	The amount is for the purchase of CCT facilities for basic schools as per the provision in MTSS (State fund)
100203	Construction And Equipping Of 20 Ict Laboratories In Primary Schools		60,000,000	60,000,000	The amount is for the construction and equipping of ICT laboratories in Primary schools
100205	Production / Printing Of Lesson Plans For Primary 2 - 6			137,500,000	The amount is for the production of 28,000 cps of primary 2 - 5 lesson plans by ESSPIN and 7,000 cps for primary 6 lessons plans by state govt. and ESSPIN at 25m and 112,520m
100206	Procurement Of 8 Ict Equipment For Q A To House External Elavators Reports And Link To E M I S			830,000	The amount is for the purchase of ICT equipment for QA as provided in MTSS (state fund)
SUB-ORG TOTAL		1,118,329,133	2,224,207,093	2,523,909,945	