

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 54 MINISTRY FOR SPECIAL DUTIES

SUB-ORGANISATION: 54160 KANO STATE EMERGENCY RELIEF & REHAB. AGENCY

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
027102	Rapid Response Funds		20,000,000	20,000,000	The amount is for the rapid responses to any emergencies in collaboration with other stakeholders.
027103	Procurement Of Relief Materials	25,041,000	35,041,000	10,000,000	The provision is for the procurement and distribution of relief materials to various disaster victims across the state.
027104	Emergency Preparedness And Response (epr)		20,000,000	20,000,000	The amount is for the emergency preparedness and responses programme (EPR).
080801	Evacuation Of Street Lunatics		10,000,000	10,000,000	The amount is for the evacuation of street lunatics in the state.
140102	Renovation Of Existing Rehabilitation Centres		1,000,000	1,000,000	The amount is for the renovation and expansion of rehabilitation centre.
SUB-ORG TOTAL		25,041,000	86,041,000	61,000,000	