

# KANO STATE (APPROVED) ESTIMATES. 2015

## CAPITAL EXPENDITURE

285

**ORGANISATION:** 30 MINISTRY OF HEALTH

**SUB-ORGANISATION:** 30255 PHARMACY DEPARTMENT

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
041212	D R F Program Monitoring		6,000,000	6,000,000	The amount is for Monitoring of DRF programme facilities for two quarters with additional growing number of enrolled facilities
041213	Pharmacy Technicians Training		2,400,000	2,400,000	The amount is for external examination and supervision of students on Internship training and attachment in the state
041214	Inspection Of Pharmaceutical Facilities		4,100,000	4,100,000	The amount is for routine inspection of pharmaceutical premises and Patent Medicine Shops for new/renewal of licence and enforcement of standards and PHIRU pharmaceutical activities
041215	Drugs Mobile Court		12,000,000	12,000,000	The amount is to support drug mobile courts to deliver operations on fake and counterfeit, adulteration production in the State.
141716	Drugs Abuse Campaign		21,200,000	21,200,000	The amount is to cater for the annual United Nations International Day against drug abuse and illicit trafficking (26th June), drugs abuse campaign activities at LGA & Schools and procurement of 1No. Truck for evacuation of adulterated/expired drugs.
<b>SUB-ORG TOTAL</b>			<b>45,700,000</b>	<b>45,700,000</b>	