

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 36 MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS

SUB-ORGANISATION: 36160 KANO STATE RADIO CORPORATION

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
120121	2kw Fm Tx Battery 30 Pcs		2,000,000	2,000,000	The amount is for the purchase of 2kw FM TX batteries for sustaining power for the station.
140102	Purchase Of K.w. A.m. Transmitter		59,095,750	59,095,750	The amount is for settlement of liability
140103	Construction Of Wall Fence At Jogana Transmitter Building		17,096,715	17,096,715	The amount is for the settlement of balance payment of burnt down Jogana station.
140108	Purchase Of Rf Transistors For 50kw Digital Ready Am Transmitter		2,500,000	292,263,000	The amount is for the purchase of RF transistor for 50KW digital transmitter for broadcasting of AM/FM radio.
140112	Purchase Of Driver Tubes		1,000,000	1,000,000	The amount is for the purchase of drivers tube
140113	Purchase Of Stck Rectifiers (4 Pieces)		1,800,000	1,800,000	The amount is for the purchase of rectifiers for the transmission.
140114	Purchase Of Dumper Diodes (2sets)		1,000,000	1,000,000	The amount is for the purchase of dumper diodes
140119	Supply Of Co-axial Cable At Tukuntawa		4,161,697	4,161,697	The amount is for the settlement of liabilities.
140120	Broadcasting Lince 2008, 2009, 2011 And 2012 To National Broadcasting Commission		15,000,000	15,000,000	The amount is for the payment of broadcasting licences for the 2008 - 2013 national broadcasting commission.
SUB-ORG TOTAL			103,654,162	393,417,162	