

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

243

ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29030 COMMERCE DEPARTMENT

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
010601	Export Production Villages		28,000,000	28,000,000	It is an on-going project. The amount is for the purchase of additional materials including prototype dryers for perishable items, sealing machines, other packaging materials and financing supervision expenses for Kura E.P.V. and process of establishing 2 additional EPVS in the 2 remaining Senetorial Zones.
030702	Enterpreneurship Promotion	9,570,000	18,000,000	10,000,000	This is a wealth creating programme targeted at provision of 1000 jobs under PPP arrangement in conjunction with multinational companies. The PPP involves provision of seed capital by KNSG and support through provision of equipment by the companies e.g. GLO, Efisalat, Airtel, 7Up etc.
120402	Investment Climate Survey		25,000,000	20,000,000	The project is for the establishment of One stop-shop for investors as obtain in other States, provision of furniture, computers and their accessories, as well as capacity building programme for personnel in collaboration with NIPC.
120514	Cross Boarder Trade Facilitation		25,000,000	25,000,000	The project is indended to facilitate the implementation of the conclusion of kano Niger Economic Summit and other relevant cross border trade for improved economic activites in the state i.e Kano - Katsina (k2m) kano chamber of commerce.
SUB-ORG TOTAL		9,570,000	96,000,000	83,000,000	