

KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

ORGANISATION: 47 KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)

SUB-ORGANISATION:

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	REVENUE GENERAL	176,625,037	250,000,000	
3400	Fines & Fees General	176,625,037	250,000,000	
3499	Other Fees	176,625,037	250,000,000	

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 47 KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)

SUB-ORGANISATION:

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL	22,876,144	22,925,154	23,683,000
0110	Salaries And Wages - General	19,048,510	19,086,000	19,086,000
0111	Basic Salary	4,282,121	4,293,000	4,293,000
0115	Consolidated Salary	11,979,768	12,000,000	12,000,000
0120	Personal Assiatance	1,363,902	1,366,000	1,366,000
0441	New/periodicals	385,839	387,000	387,000
0442	Monitoring	1,036,880	1,040,000	1,040,000
0120	Benefits And Allowances General	2,661,144	2,669,154	3,218,384
0121	Housing / Rent Allowances	569,287	571,000	571,000
0122	Transport Allowances	243,268	244,000	244,000
0123	Meal Subsidy	80,757	81,000	81,000
0124	Utility Allowance	258,069	258,846	258,846
0126	Entertainment Allowance	569,287	571,000	571,000
0132	Ramadan/ Sallah Gesture	268,193	269,000	269,000
0135	Domestic Servant Allowance	367,586	368,695	368,692
0136	Medical Allowance	304,696	305,613	854,846
0140	Employer Social Contribution	1,166,490	1,170,000	1,378,616
0142	Pension Contribution	1,166,490	1,170,000	1,378,616

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL	1,531,011,299	100,000,000	100,000,000
0201	Transport & Travelling General	2,095,500	794,000	794,000
0202	Local Transport And Traveling	2,095,500	794,000	794,000
0210	Utilities General	1,429,500	900,000	900,000
0211	Electricity Charges	750,000	500,000	500,000
0212	Telephone Charges	300,000	200,000	200,000
0213	Internet Access Charges	379,500	200,000	200,000
0220	Materials And Supplies General	1,322,833,191	429,190	429,190
0221	Office Materials And Supplies	1,322,833,191	429,190	429,190
0240	Maintanance Services General	3,525,000	2,400,000	2,400,000
0241	Maintanance Of Motor Vehicles	750,000	1,000,000	1,000,000
0242	Maintenance Of Office Furniture	750,000	700,000	700,000
0245	Maintenance Of Other Infrastructures	2,025,000	700,000	700,000
0250	Training General	375,000	500,000	500,000
0251	Local Training	375,000	500,000	500,000
0270	Consulting And Professional Services General	2,250,000	500,000	500,000
0273	Legal Services	2,250,000	500,000	500,000
0290	Fuel And Lubricant General	9,075,000	2,100,000	2,100,000
0291	Motor Vehicle Fuel Cost	3,825,000	1,100,000	1,100,000

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0292	Generator Fuel Cost	5,250,000	1,000,000	1,000,000
0300	Miscellaneous General	189,428,107	92,376,810	92,376,810
0301	Refreshment And Meals	7,500,000	500,000	500,000
0302	Honorarium And Sitting Allowance Payments	95,940,608	41,770,811	41,770,811
0303	Publicity And Advertisements	3,975,000	300,000	300,000
0313	Other Miscellaneous Expenses	11,999,999	2,756,000	2,756,000
0314	Local Government Election Material	30,000,000	699,999	699,999
0342	Procurement Of Sensitive Election Materials	37,500,000	46,000,000	46,000,000
0343	Procurement Of Non Sensitive Election Materials	2,512,500	350,000	350,000

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CAPITAL EXPENDITURE

ORGANISATION: 47 KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)

SUB-ORGANISATION:

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL			20,000,000
2100	Purchase Of Furniture & Equipment - General			5,000,000
2110	Purchase Of Office Equipment			5,000,000
2300	Rehabilitation/repairs - General			5,000,000
2301	Rehabilitation Of Office			5,000,000
2500	Construction Of Other Infrastructure - General			10,000,000
2599	Other Infrastructure			10,000,000