

## KANO STATE (APPROVED) ESTIMATES, 2015

### RECURRENT EXPENDITURE

**ORGANISATION:** 23 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

**SUB-ORGANISATION:** 23070 PUBLIC COMPLAINTS & ANTI CORRUPTION DIRECTORATE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>PERSONNEL COST (MAIN) GENERAL</b>	<b>17,928,968</b>	<b>19,341,493</b>	<b>19,981,000</b>
<b>0110</b>	<b>Salaries And Wages - General</b>	<b>10,457,848</b>	<b>10,548,000</b>	<b>10,887,507</b>
0111	Basic Salary	10,457,848	10,548,000	10,887,507
<b>0120</b>	<b>Benefits And Allowances General</b>	<b>5,821,870</b>	<b>6,594,493</b>	<b>6,794,493</b>
0121	Housing / Rent Allowances	3,055,620	3,607,493	3,807,493
0122	Transport Allowances	932,750	1,089,000	1,089,000
0123	Meal Subsidy	408,250	411,000	411,000
0124	Utility Allowance	408,250	411,000	411,000
0132	Ramadan/ Sallah Gesture	585,500	634,000	634,000
0136	Medical Allowance	431,500	442,000	442,000
<b>0140</b>	<b>Employer Social Contribution</b>	<b>1,649,250</b>	<b>2,199,000</b>	<b>2,299,000</b>
0142	Pension Contribution	1,649,250	2,199,000	2,299,000

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	<b>GOODS AND NON-PERSONNEL SERVICES GENERAL</b>	<b>7,599,246</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>0201</b>	<b>Transport &amp; Travelling General</b>	<b>160,500</b>	<b>214,000</b>	<b>214,000</b>
0202	Local Transport And Traveling	160,500	214,000	214,000
<b>0210</b>	<b>Utilities General</b>	<b>160,500</b>	<b>214,000</b>	<b>214,000</b>
0211	Electricity Charges	160,500	214,000	214,000
<b>0220</b>	<b>Materials And Supplies General</b>	<b>1,457,500</b>	<b>3,010,000</b>	<b>3,010,000</b>
0231	Other Materials And Supplies	1,457,500	3,010,000	3,010,000
<b>0240</b>	<b>Maintaenance Services General</b>	<b>643,000</b>	<b>1,124,000</b>	<b>1,124,000</b>
0249	Other Maintenance Services	643,000	1,124,000	1,124,000
<b>0250</b>	<b>Training General</b>	<b>129,000</b>	<b>172,000</b>	<b>172,000</b>
0251	Local Training	129,000	172,000	172,000
<b>0270</b>	<b>Consulting And Professional Services General</b>	<b>981,746</b>	<b>1,510,000</b>	<b>1,510,000</b>
0273	Legal Services	657,746	1,078,000	1,078,000
0277	Other Professional Services	324,000	432,000	432,000
<b>0290</b>	<b>Fuel And Lubricant General</b>	<b>324,000</b>	<b>432,000</b>	<b>432,000</b>
0291	Motor Vehicle Fuel Cost	97,125	129,500	129,500
0292	Generator Fuel Cost	226,875	302,500	302,500
<b>0300</b>	<b>Miscellaneous General</b>	<b>3,743,000</b>	<b>8,324,000</b>	<b>8,324,000</b>
0302	Honorarium And Sitting Allowance Payments	156,000	208,000	208,000

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0303	Publicity And Advertisements	861,125	1,681,500	1,681,500
0313	Other Miscellaneous Expenses	2,725,875	6,434,500	6,434,500

## KANO STATE (APPROVED) ESTIMATES, 2015

### CAPITAL EXPENDITURE

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>CAPITAL INVESTMENT GENERAL</b>	<b>18,248,371</b>	<b>23,248,371</b>	<b>5,000,000</b>
<b>2200</b>	<b>Acquisition Of Land &amp; Buildings - Geneal</b>	<b>18,248,371</b>	<b>23,248,371</b>	
2202	Purchase/construction Of Offices	18,248,371	23,248,371	
<b>2500</b>	<b>Construction Of Other Infrastructure - General</b>			<b>5,000,000</b>
2599	Other Infrastructure			5,000,000