

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 34 MINISTRY OF WORKS & HOUSING

SUB-ORGANISATION: 34050 MECHANICAL/ELECTRICAL

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	2,631,924,980	7,367,000,000	11,305,605,453
2300	Rehabilitation/repairs - General	1,365,554,536	2,000,000,000	7,200,000,000
2308	Rehabilitation Of Street Lights	1,365,554,536	2,000,000,000	1,000,000,000
2310	Rehabilitation Of Independent Power			6,200,000,000
2500	Construction Of Other Infrastructure - General	1,266,370,444	5,367,000,000	4,105,605,453
2501	Independent Power	1,062,919,312	3,981,000,000	2,918,081,000
2502	Power Generating Plants	24,975,585	60,000,000	40,000,000
2599	Other Infrastructure	178,475,547	1,326,000,000	1,147,524,453