

## KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

**ORGANISATION:** 31 MINISTRY OF EDUCATION

**SUB-ORGANISATION:**

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 ESTIMATES ₦
	<b>REVENUE GENERAL</b>	<b>153,674,006</b>	<b>8,149,000,000</b>	<b>10,263,262,840</b>
<b>3400</b>	<b>Fines &amp; Fees General</b>	<b>153,674,006</b>	<b>340,000,000</b>	<b>340,000,000</b>
3417	School Fees		25,000,000	25,000,000
3418	Private Schools Registration	115,257,895	140,000,000	140,000,000
3419	Examination Fees		75,000,000	75,000,000
3499	Other Fees	38,416,111	100,000,000	100,000,000
<b>3900</b>	<b>Grants General</b>		<b>7,809,000,000</b>	<b>9,923,262,840</b>
3902	From International Organisations			3,378,520,000
3905	Grants From N G O		159,000,000	285,942,840
3906	Grants From Lgas/communities		4,250,000,000	6,058,800,000
3909	Fgn Grants		3,400,000,000	200,000,000



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### RECURRENT EXPENDITURE

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>PERSONNEL COST (MAIN) GENERAL</b>	<b>426,866,955</b>	<b>468,927,359</b>	<b>484,429,000</b>
<b>0110</b>	<b>Salaries And Wages - General</b>	<b>218,076,750</b>	<b>230,054,067</b>	<b>237,667,600</b>
0111	Basic Salary	218,076,750	230,054,067	237,667,600
<b>0120</b>	<b>Benefits And Allowances General</b>	<b>177,766,074</b>	<b>197,426,467</b>	<b>203,960,207</b>
0121	Housing / Rent Allowances	82,692,477	83,761,814	86,533,873
0122	Transport Allowances	42,883,911	47,943,575	49,530,246
0123	Meal Subsidy	15,573,141	16,798,652	17,354,596
0124	Utility Allowance	9,396,729	12,554,729	12,970,222
0126	Entertainment Allowance	661,743	884,136	913,396
0132	Ramadan/ Sallah Gesture	7,022,235	9,382,228	9,692,729
0135	Domestic Servant Allowance	9,529,076	12,731,555	13,152,900
0136	Medical Allowance	10,006,762	13,369,778	13,812,245
<b>0140</b>	<b>Employer Social Contribution</b>	<b>31,024,131</b>	<b>41,446,825</b>	<b>42,801,193</b>
0142	Pension Contribution	31,024,131	41,446,825	42,801,193



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	<b>GOODS AND NON-PERSONNEL SERVICES GENERAL</b>	<b>386,201,750</b>	<b>494,000,000</b>	<b>272,000,000</b>
<b>0201</b>	<b>Transport &amp; Travelling General</b>	<b>23,320,150</b>	<b>30,000,000</b>	<b>10,000,000</b>
0202	Local Transport And Traveling	23,320,150	30,000,000	10,000,000
<b>0210</b>	<b>Utilities General</b>	<b>2,757,995</b>	<b>3,550,000</b>	<b>450,000</b>
0211	Electricity Charges	388,450	500,000	10T
0212	Telephone Charges	776,900	1,000,000	100,000
0213	Internet Access Charges	233,070	300,000	50,000
0214	Satellites Broadcasting Access Charges	776,900	1,000,000	200,000
0215	Water Rates & Charges	194,225	250,000	10T
0216	Sewarage Charges	194,225	250,000	10T
0217	Other Utility Charges	194,225	250,000	100,000
<b>0220</b>	<b>Materials And Supplies General</b>	<b>20,587,850</b>	<b>26,500,000</b>	<b>1,300,000</b>
0221	Office Materials And Supplies	15,538,000	20,000,000	500,000
0222	Library, Books And Periodicals	388,450	500,000	100,000
0223	Computer Materials And Supplies	3,884,500	5,000,000	500,000
0224	Printing Of Security Documents	388,450	500,000	100,000
0225	Printing Of Non Security Documents	388,450	500,000	100,000
<b>0240</b>	<b>Maintanance Services General</b>	<b>13,440,370</b>	<b>17,300,000</b>	<b>2,200,000</b>
0241	Maintanance Of Motor Vehicles	7,769,000	10,000,000	1,000,000



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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0242	Maintenance Of Office Furniture	388,450	500,000	100,000
0243	Maintenance Of Building (office)	1,165,350	1,500,000	200,000
0244	Maintenance Of Building (residential)	776,900	1,000,000	100,000
0245	Maintenance Of Other Infrastructures	776,900	1,000,000	200,000
0246	Maintenance Of Office Equipments	776,900	1,000,000	250,000
0247	Maintenance Of Computer & It Equipments	776,900	1,000,000	100,000
0248	Maintenance Of Plant/generators	233,070	300,000	100,000
0249	Other Maintenance Services	776,900	1,000,000	250,000
<b>0250</b>	<b>Training General</b>	<b>3,884,500</b>	<b>5,000,000</b>	<b>500,000</b>
0251	Local Training	3,884,500	5,000,000	500,000
<b>0270</b>	<b>Consulting And Professional Services General</b>	<b>310,760</b>	<b>400,000</b>	<b>200,000</b>
0271	Financial Consulting	155,380	200,000	100,000
0272	Information Technology Consulting	155,380	200,000	100,000
<b>0290</b>	<b>Fuel And Lubricant General</b>	<b>15,926,450</b>	<b>20,500,000</b>	<b>1,600,000</b>
0291	Motor Vehicle Fuel Cost	15,538,000	20,000,000	1,500,000
0292	Generator Fuel Cost	388,450	500,000	100,000
<b>0300</b>	<b>Miscellaneous General</b>	<b>305,973,675</b>	<b>390,750,000</b>	<b>255,750,000</b>
0301	Refreshment And Meals	3,884,500	5,000,000	500,000
0302	Honorarium And Sitting Allowance Payments	388,450	500,000	250,000



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0303	Publicity And Advertisements	1,553,800	2,000,000	1,000,000
0305	Postage And Courier Services	388,450	500,000	100,000
0306	Welfare Packages	3,884,500	5,000,000	500,000
0308	Sporting Activities	7,769,000	10,000,000	10,000,000
0309	Internal Examination Fees	51,663,850	66,500,000	73,000,000
0310	External Examination Fees	127,023,150	163,500,000	147,000,000
0313	Other Miscellaneous Expenses	96,987,575	121,750,000	11,400,000
0320	N Y S C Allowances	776,900	1,000,000	100,000
0326	Student Exchange Programme	11,653,500	15,000,000	12,000,000