

KANO STATE (APPROVED) ESTIMATES. 2015

CAPITAL EXPENDITURE

412

ORGANISATION: 33 MINISTRY OF ENVIRONMENT

SUB-ORGANISATION: 33160 KNAP

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
090101	Private Forestry Development	20,000,000	30,000,000	10,000,000	The amount is to cater for media sensitization, registration and training of farmers, women groups, CBOs and NGO's in Afforestation techniques as well as promotion of Environmental Education in Schools, Excursion and Quiz Competition.
090301	Sustainable Zuma Production		15,000,000	15,000,000	The amount is to cater for on-going conventional bee keeping project. It will also involve training of 300 farmers on modern bee keeping techniques, provision of modern hives and harvesting kits as well as supporting bee keeping materials to bee keeping farmers.
091003	Enrichment Planting Of Deforested Forest		15,000,000	15,000,000	The amount is for the enrichment planting of denuded forest of Pancha forest reserve in Kibiya (10Ha), Danzabuwa CFA (10Ha) and Mai Sanda CFA (10Ha) making a total of 30Ha to increase vegetation cover using indigenous Spp that are in the verge of extinction.
091005	Establishment And Rehabilitation Of Forest Shelterbelts		30,000,000	30,000,000	The amount is for the establishment of new shelterbelt at Ajingi and Makoda LGA and the rehabilitation of 35km of existing shelterbelt, at Yankamaye (Tsanyawa), Barya (Bichi), Tattarawa (D/Tofa), Marke and Fagwalawa (Dambatta) LGA's respectively.
091006	Seedlings Production	9,823,500	11,000,000	11,000,000	The amount will be used in the production of one million (1,000,000) assorted tree seedling to be use in conventional and social forestry activities and upgrading of 3Nos. nurseries in Karaye, Gaya and Takai LGAs.

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140103	Promotion Of Alternative Source Of Energy		7,940,130	7,940,130	The amount is for the production of 1,500 mmeatl stove and 500cly fuel efficient stove to be used in frontline local Government (Tsanyawa,Kunchi.D/batta,gabas awa,Minjibir,Makoda,Ajingi,Bichi, Gezawa,Albasu,Gaya & Takai. The stoves are aims at improving energy efficient and reduce wood fuel consumption.
140105	Sustainable Management Of Shelterbelt Estate	10,000,000	14,000,000	14,000,000	The amount is for the employment of casual labour 2 per site at =N=10,000 per person per month at 25 site. The amount will also use for silvicultural practices such as (1) Machanical cultivation (2) Fire tracing (3) Trimming of tree branches. (4) Other Structural practical.
140106	Private Orchard And Woodlot Establishment		5,000,000	5,000,000	The amount is for the establishment of 30Ha. Industrial plantation of Gum Arabic, 10Ha. and Jatropha, 10Ha. at Dawan Adam in Gabasawa LGA.
SUB-ORG TOTAL		39,823,500	127,940,130	107,940,130	