

## KANO STATE (APPROVED) ESTIMATES, 2015

### RECURRENT EXPENDITURE

**ORGANISATION:** 24 OFFICE OF THE HEAD OF CIVIL SERVICE

**SUB-ORGANISATION:** 24120 SPECIAL DUTIES DIRECTORATE (OHCS)

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>GOODS AND NON-PERSONNEL SERVICES GENERAL</b>		<b>3,000,000</b>	<b>25,000,000</b>
<b>0201</b>	<b>Transport &amp; Travelling General</b>		<b>284,000</b>	<b>6,000,000</b>
0202	Local Transport And Traveling		284,000	5,000,000
0203	International Transport And Traveling			1,000,000
<b>0205</b>	<b>Transport &amp; Travel (training) General</b>			<b>1,000,000</b>
0206	Local Transport And Traveling (training)			500,000
0207	International Transport And Travel (training)			500,000
<b>0210</b>	<b>Utilities General</b>		<b>238,025</b>	<b>1,000,000</b>
0212	Telephone Charges		100,375	10T
0213	Internet Access Charges			400,000
0214	Satellites Broadcasting Access Charges		137,650	300,000
0216	Sewarage Charges			300,000
<b>0220</b>	<b>Materials And Supplies General</b>		<b>458,981</b>	<b>1,000,000</b>
0221	Office Materials And Supplies		180,766	200,000
0222	Library, Books And Periodicals		36,715	
0223	Computer Materials And Supplies		90,247	600,000
0225	Printing Of Non Security Documents		20,280	
0231	Other Materials And Supplies		130,973	200,000
<b>0240</b>	<b>Maintaenance Services General</b>		<b>516,156</b>	<b>1,000,000</b>

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0241	Maintanance Of Motor Vehicles		130,000	500,000
0242	Maintenance Of Office Furniture		130,345	
0243	Maintenance Of Building (office)		80,300	
0245	Maintenance Of Other Infrastructures		75,141	
0246	Maintenance Of Office Equipments		100,370	
0247	Maintenance Of Computer & It Equipments			500,000
<b>0250</b>	<b>Training General</b>		<b>80,100</b>	<b>13,000,000</b>
0251	Local Training		80,100	8,000,000
0252	International Training			5,000,000
<b>0290</b>	<b>Fuel And Lubricant General</b>		<b>527,580</b>	
0291	Motor Vehicle Fuel Cost		260,580	
0292	Generator Fuel Cost		137,000	
0293	Cooking Gas/ Fuel Cost		130,000	
<b>0300</b>	<b>Miscellaneous General</b>		<b>895,158</b>	<b>2,000,000</b>
0301	Refreshment And Meals		70,123	500,000
0302	Honorarium And Sitting Allowance Payments			500,000
0303	Publicity And Advertisments		40,008	500,000
0313	Other Miscellaneous Expenses		714,273	500,000
0315	Hosipitality General		70,754	