

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

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ORGANISATION: 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

SUB-ORGANISATION: 29050 COOPERATIVES DEPARTMENT

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
120510	Cooperative Data Analysis Survey (codex)	4,979,983	10,000,000	5,000,000	The provision is for the continue of sensitization of new cooperatives societies on the relevance and importance of CODEX
121002	Hospitality And Tourism Institute	30,954,000	40,964,000	30,000,000	The amount is for the training and empowerment of youth on various skills in the Institute,
SUB-ORG TOTAL		35,933,983	50,964,000	35,000,000	