

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 31 MINISTRY OF EDUCATION

SUB-ORGANISATION: 31222 KANO STATE UNIVERSAL BASIC EDUCATION (JUNIOR

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL		296,830,113	726,187,759
2100	Purchase Of Furniture & Equipment - General		105,919,218	110,919,218
2105	Purchase Of Training Equipment		52,960,000	47,960,000
2115	Purchase Of Educational Institutions Furniture		52,959,218	62,959,218
2200	Acquisition Of Land & Buildings - Geneal		190,910,895	615,268,541
2202	Purchase/construction Of Offices		32,000,000	54,600,000
2204	Purchase/construction Of Sporting Facilities		18,000,000	24,157,646
2207	Purchase/construction Of Educational Institution Buildings		140,910,895	536,510,895