

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

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ORGANISATION: 25 MINISTRY OF WATER RESOURCES

SUB-ORGANISATION: 25150 KANO STATE WATER BOARD

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
100201	Challawa Water Complex	232,754,413	500,000,000	267,000,000	The amount is for the routine rehabilitation/maintenance works at Challawa complex as well as the provision of some equipment.
100202	Wudil Regional Water Supply Scheme		26,360,625	26,360,625	The amount is for the additional tubewells, rehabilitation / replacement of equipment at wudil water works.
100204	Chiromawa Regional Water Supply Scheme	70,773,428	80,773,429	80,000,000	The amount is for maintenance of Gen. Sets Pumps and Infrastructures
100205	Tamburawa Water Complex			150,000,000	The amount is for the maintenance of Gen. sets pumps and other infrastructures
SUB-ORG TOTAL		303,527,841	607,134,054	523,360,625	