

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

292

ORGANISATION: 30 MINISTRY OF HEALTH

SUB-ORGANISATION: 30400 KANO STATE DRUGS CONSUMABLE AGENCY

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
140101	Relocation Of K D M C S A To Permanent Site	3,447,000	210,000,000	206,553,000	The amount is for the completion of the works with take-off grant and construction of 5 additional stores, house, mosque, hostel, incinirator and borehole to ensure NAFDAC registration.
SUB-ORG TOTAL		3,447,000	210,000,000	206,553,000	