

KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

ORGANISATION: 46 SHARI'A COURT OF APPEAL

SUB-ORGANISATION:

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	REVENUE GENERAL	19,217,661	35,000,000	35,000,000
3400	Fines & Fees General	19,217,661	35,000,000	35,000,000
3425	Shari'ah Court Of Appeal Fees	102,100	100,000	8,750,000
3426	Shari'ah Court Fees	11,939,300	18,900,000	17,500,000
3427	Shari'ah Court Fine	7,176,261	16,000,000	8,750,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 46 SHARI'A COURT OF APPEAL

SUB-ORGANISATION:

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL	702,491,706	847,224,784	700,000,000
0110	Salaries And Wages - General	319,330,442	385,584,707	318,364,000
0111	Basic Salary	289,101,466	349,164,254	281,944,000
0115	Consolidated Salary	30,228,976	36,420,453	36,420,000
0120	Benefits And Allowances General	303,769,728	365,987,624	285,984,000
0121	Housing / Rent Allowances	84,454,536	101,752,453	101,752,000
0122	Transport Allowances	65,706,496	79,164,453	79,164,000
0123	Meal Subsidy	27,172,916	32,738,453	22,738,000
0124	Utility Allowance	29,932,666	36,063,453	26,063,000
0126	Entertainment Allowance	12,881,976	15,520,453	5,520,000
0132	Ramadan/ Sallah Gesture	33,342,306	40,171,453	10,171,000
0135	Domestic Servant Allowance	17,758,226	21,395,453	11,395,000
0136	Medical Allowance	32,520,606	39,181,453	29,181,000
0140	Employer Social Contribution	79,391,536	95,652,453	95,652,000
0142	Pension Contribution	79,391,536	95,652,453	95,652,000

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	GOODS AND NON-PERSONNEL SERVICES GENERAL	39,183,580	70,000,000	70,000,000
0201	Transport & Travelling General	2,000,580	3,646,667	3,646,667
0202	Local Transport And Traveling	2,000,580	3,646,667	3,646,667
0205	Transport & Travel (training) General	4,450,000	8,000,000	8,000,000
0206	Local Transport And Traveling (training)	4,450,000	8,000,000	8,000,000
0210	Utilities General	390,000	640,000	640,000
0211	Electricity Charges		120,000	120,000
0212	Telephone Charges	120,000	160,000	160,000
0215	Water Rates & Charges	30,000	40,000	40,000
0217	Other Utility Charges	240,000	320,000	320,000
0220	Materials And Supplies General	1,960,000	2,800,000	2,800,000
0221	Office Materials And Supplies	520,000	800,000	800,000
0222	Library, Books And Periodicals	420,000	560,000	560,000
0223	Computer Materials And Supplies	500,000	640,000	640,000
0225	Printing Of Non Security Documents	520,000	800,000	800,000
0240	Maintanance Services General	11,455,000	17,300,000	17,300,000
0241	Maintanance Of Motor Vehicles	375,000	500,000	500,000
0242	Maintenance Of Office Furniture	375,000	500,000	500,000
0243	Maintenance Of Building (office)	375,000	500,000	500,000

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0245	Maintenance Of Other Infrastructures	400,000	560,000	560,000
0246	Maintenance Of Office Equipments	240,000	320,000	320,000
0248	Maintenance Of Plant/generators	600,000	800,000	800,000
0249	Other Maintenance Services	90,000	120,000	120,000
0298	Building Maintenance (judges Residentials)	4,000,000	6,000,000	6,000,000
0299	Motor Vehicle Maintenance (judges)	5,000,000	8,000,000	8,000,000
0250	Training General	400,000	560,000	560,000
0251	Local Training	400,000	560,000	560,000
0290	Fuel And Lubricant General	1,000,000	1,360,000	1,360,000
0291	Motor Vehicle Fuel Cost	400,000	560,000	560,000
0292	Generator Fuel Cost	300,000	400,000	400,000
0294	Other Fuel Cost (diesel)	300,000	400,000	400,000
0300	Miscellaneous General	17,528,000	35,693,333	35,693,333
0301	Refreshment And Meals	50,000	120,000	120,000
0302	Honorarium And Sitting Allowance Payments	100,000	200,000	200,000
0305	Postage And Courier Services	400,000	1,200,000	1,200,000
0313	Other Miscellaneous Expenses	7,183,000	10,566,667	10,566,667
0335	Medical Expenses (judges)	2,000,000	5,000,000	5,000,000
0348	Medical Checkup (khadis)	7,795,000	18,606,666	18,606,666

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CAPITAL EXPENDITURE

ORGANISATION: 46 SHARI'A COURT OF APPEAL

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	17,982,747	70,000,000	52,017,253
2500	Construction Of Other Infrastructure - General	17,982,747	70,000,000	52,017,253
2599	Other Infrastructure	17,982,747	70,000,000	52,017,253