

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 51 MINISTRY FOR HIGHER EDUCATION

SUB-ORGANISATION: 51200 KANO STATE POLYTECHNIC

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050405	Construction Of Classroom Blocks And Toilets		25,000,000	10T	
050801	Construction Of Classrom Blocks And Toilets At Sms		20,000,000	10T	
050803	Construction Of Classrooms Blocks And Toilets At Ses Gwarzo		20,000,000	10T	
050804	Construction Of Centre For Management Information System (mis)		20,000,000	10T	
050805	Construction Of Blocks Of Classrooms And Toilets At Sot		20,000,000	10T	
051101	Expansion Of E-library		10,000,000	10T	
051301	Procurement Of Library Books		8,000,000	10T	
051302	Construction Of Students Hostel At Sorted, Rano		15,000,000	10T	
051303	Construction Of Admin Block At Central Admin		10T		
051304	Construction Of 500 Seater Lecture Theatre At Sms & Sot		10T		
051306	Construction Of Sick Bay (polytechnic Clinic)		10,000,000	10T	
051307	Construction Of Offices		15,000,000	10T	
051308	Construction Of Biology Lab., & Equipment		30,000,000	10T	
051309	Purchase Of Machinery & Equipment For Mounting Of Additional Programme		50,000,000	10T	
051310	Student Hostels		10T		
051311	Construction Of 3no Classroom Blocks Of 3 Classes With Toilets		10T		

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051312	Geoinformatics / Land Survey Workshop		10T		
051313	Construction Of Lecture Hall		10T		
051314	Completion / Construction Of Wall Fence		54,000,000	10T	
051315	Accreditaion Programme			120,000,000	The amount is for the acreditation of courses.
550102	Contruction Of 2 Lecture Hall Complex			26,000,000	The amount is for construction of 2 lecture Hall complex. 1 at SGS and 1 at SMS.
550107	Construction And Equipping Of Biology, Chemistry And Physics Laboratories			39,000,000	The amount is for the construction and equipping of Biology, Chemistry and Physics laboratories at SOT.
550108	Construction And Equipping Of Biology, Chemistry And Physics Laboratories			39,000,000	The amount is for the construction and equipping of Biology, Chemistry and Physics and laboratories at SGS.
550109	Construction And Equipping Of Micro Teaching Lab.			25,000,000	The amount is for the construction and equipping Micro Teaching Lab at SOT
550111	Construction And Equipping Land Survey Workshop			50,000,000	The amount is for construction and equipping of Land Survey Workshop at SES
SUB-ORG TOTAL			297,000,000	299,000,000	