

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 25 MINISTRY OF WATER RESOURCES

SUB-ORGANISATION: 25030 WATER SUPPLY

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
027103	Purchase Of Water Treatment Chemicals (alum)	369,943,916	293,000,000	400,000,000	The amount is for the purchase of 5000 metric tones of Alum & Polymer for Challawa, New Watari, New Tamburawa and other Regional Schemes.
100209	Purchase Of Hydorology And Hidrologeology Equipment And Rehabilitation Of Offices	100,831,747	30,000,000	10T	
100213	Rehabilitation Of Irrigation Office, Soil And Water Lab			10T	
100214	Re-inforcement Of Trunks And Reticulation System	88,040,166	100,000,000	100,000,000	The amount is for the reinforcement of the existing networks and expansion of the reticulation system.
100218	Watari Water Supply Scheme		10T		
100221	Rehabilitation And Maintenance Of Existing Dams			50,000,000	The provision is for the rehabilitation of Bagauda Dam and erosion control and clearing of river canals
100222	Fencing Of New Tamburawa W T P	30,396,197	40,396,197	10,000,000	The amount is for the Renovation of staff quarters at Kafin Chiri and Thomas site.
100223	Maintenance And Rehabilitation Of Semi Urban Water Supply Schemes		10T		
100224	Erosion Control And Protection Of Raw Water Sources At Joda		10T		
100225	Construction Of Surface Dressed Road From Police Station To Wtp		96,000,000		
140104	Procurement And Installation Of 2,000kva Gen. Sets	250,431,315	219,431,315	100,000,000	The amount is for the procurement of Gen. Sets
140107	W. S. S. R. P. (E. U.		1,000,000,000	1,000,000,000	This is an European Union/UNCEF

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	Assisted Project li)				(EU/UNICEF) funded project jointly financed with Kano State Government that focuses on Water, Sanitation and Hygiene. The funding arrangement is as follows: EU/UNICEF: 700,000,000 KNSG: 300,000,000
140108	Pipe Laying Of 400mm D.i. Pipes From New Watari To Tsanyawa	300,000,000	701,000,000	178,000,000	The amount is the balance of payment for the supply of pipes (32km) from watari New Water Treatment plant to Tsanyawa town in Tsanyawa LGA.
140109	Challawa Goron Dutse New 1000 M M Pipe	2,192,387	12,192,387	10,000,000	The amount is for the completion of the project.
140110	Kafin Chiri Water Supply Scheme	70,147,100	450,500,000	44,600,000	The amount is for the laying of 400mm D.I pipeline from Kafin Chiri to Sumaila Town and other works.
140111	Gari - Kunchi Water Regional Scheme		10T		
140115	Minjibir - Joda - Gezawa - Yankaba Water Supply Scheme	81,545,750	99,000,000	17,454,250	The amount is for the supply & installation of 2no 650 KVA Generator and cost of laying the pipes plus balance of tubewell works.
140116	New 90mld Wudil Water Treatment Plant		10T		
140118	New 150mld Tamburawa Water Treatment Plant		10T		
140119	Watari Water Treatment Plant		10T		
140120	Tamburawa - Eastern Bye Pass - Hadejia Road		2,220,000,000	1,100,000,000	The amount is for the provision of water supply from Tamburawa - Eastern by Pass - Hadejia road
140121	Tamburawa Water Works		150,000,000		
140122	Re Piping Of Karfi - Rano Water Supply		150,000,000		
	SUB-ORG TOTAL	1,293,528,578	5,561,519,899	3,010,054,250	