

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 25 MINISTRY OF WATER RESOURCES

SUB-ORGANISATION: 25030 WATER SUPPLY

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	1,293,528,578	5,561,519,899	3,010,054,250
2300	Rehabilitation/repairs - General	133,420,332	82,588,584	110,000,000
2311	Rehabilitation Of Power Generating Plants			100,000,000
2312	Rehabilitation Of Water Supply Plants	32,588,584	52,588,584	
2315	Rehabilitation Of Dams/irrigation			100,000,000
2316	Rehabilitation Of Water Supply	100,831,747	30,000,000	10,000,000
2400	Construction Of Roads Infrastructure - General		96,000,000	
2401	Construction Of Roads		96,000,000	
2500	Construction Of Other Infrastructure - General	790,164,331	5,089,931,315	2,500,054,250
2502	Power Generating Plants	250,431,315	219,431,315	
2506	Water Supply	539,733,016	4,870,500,000	2,450,054,250
2507	Irrigation/dam			50,000,000
2700	Procurement General	369,943,916	293,000,000	400,000,000
2702	Water Treatment Chemicals	369,943,916	293,000,000	400,000,000