

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 27 MINISTRY OF AGRICULTURE & NATURAL RESOURCES

SUB-ORGANISATION: 27160 KASCO

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	PERSONNEL COST (MAIN) GENERAL		35,000,000	25,000,000
0110	Salaries And Wages - General		16,000,000	11,000,000
0111	Basic Salary		16,000,000	11,000,000
0120	Benefits And Allowances General		14,000,000	10,532,000
0121	Housing / Rent Allowances		1,350,000	3,850,000
0122	Transport Allowances		1,000,000	2,200,000
0123	Meal Subsidy		1,600,000	500,000
0124	Utility Allowance		1,050,000	550,000
0125	Responsibility Allowance		900,000	62,000
0126	Entertainment Allowance		950,000	70,000
0132	Ramadan/ Sallah Gesture		1,500,000	400,000
0135	Domestic Servant Allowance		800,000	800,000
0136	Medical Allowance		1,050,000	1,500,000
0137	Rural Posting Allowance		800,000	100,000
0138	Journal Allowance		800,000	100,000
0149	Shifting Allowance		1,000,000	200,000
0157	Hazard Allowance		1,200,000	200,000
0140	Employer Social Contribution		5,000,000	3,468,000
0142	Pension Contribution		5,000,000	3,468,000

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 27 MINISTRY OF AGRICULTURE & NATURAL RESOURCES

SUB-ORGANISATION: 27160 KASCO

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	GOODS AND NON-PERSONNEL SERVICES GENERAL		10T	10T
0205	Transport & Travel (training) General		10T	10T
0206	Local Transport And Traveling (training)		10T	10T
0210	Utilities General		10T	10T
0211	Electricity Charges		10T	10T
0212	Telephone Charges		10T	10T
0213	Internet Access Charges		10T	10T
0217	Other Utility Charges		10T	10T
0220	Materials And Supplies General		10T	10T
0221	Office Materials And Supplies		10T	10T
0222	Library, Books And Periodicals		10T	10T
0223	Computer Materials And Supplies		10T	10T
0225	Printing Of Non Security Documents		10T	10T
0228	Uniforms And Other Clothing		10T	10T
0240	Maintanance Services General		10T	10T
0241	Maintanance Of Motor Vehicles		10T	10T
0242	Maintenance Of Office Furniture		10T	10T
0243	Maintenance Of Building (office)		10T	10T
0246	Maintenance Of Office Equipments		10T	10T

KANO STATE (APPROVED) ESTIMATES, 2015

RECURRENT EXPENDITURE

ORGANISATION: 27 MINISTRY OF AGRICULTURE & NATURAL RESOURCES

SUB-ORGANISATION: 27160 KASCO

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
0248	Maintenance Of Plant/generators		10T	10T
0249	Other Maintenance Services		10T	10T
0250	Training General		10T	10T
0251	Local Training		10T	10T
0260	Other Services General		10T	10T
0261	Security Services		10T	10T
0290	Fuel And Lubricant General		10T	10T
0291	Motor Vehicle Fuel Cost		10T	10T
0292	Generator Fuel Cost		10T	10T
0294	Other Fuel Cost (diesel)		10T	10T
0300	Miscellaneous General		10T	10T
0301	Refreshment And Meals		10T	10T
0303	Publicity And Advertisements		10T	10T
0306	Welfare Packages		10T	10T
0313	Other Miscellaneous Expenses		10T	10T
0315	Hospitality General		10T	10T

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 27 MINISTRY OF AGRICULTURE & NATURAL RESOURCES

SUB-ORGANISATION: 27160 KASCO

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	12,000,000	20,000,000	8,000,000
2500	Construction Of Other Infrastructure - General	12,000,000	20,000,000	8,000,000
2599	Other Infrastructure	12,000,000	20,000,000	8,000,000