

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 51 MINISTRY FOR HIGHER EDUCATION

SUB-ORGANISATION: 51150 AMINU KANO SCHOOL OF ISLAMIC & LEGAL STUDIES

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050407	Accreditation Of Courses/ Construction /completion Works At The School	18,634,926	100,000,000		
050410	Construction Of Student Centre		10T		
050411	Construction Of 200 Capacity Computer Centre		10T		
050412	Landscaping Access Roads And Drainages		10T		
050414	Completion Of Storey Blocks Of 6 Classroom		37,145,000		
050415	Completion Of 4 No Schools		10,169,000	10,169,000	The amount is for the practical lessons in compliance with NBTE requirement.
050416	Completion Of Additional Office Block 'b'		7,916,000	7,916,000	The amount is for the second phase of renovation/rehabilitation of the college.
050419	Accreditation Of Courses/ Construction /completion Works At The School			100,000,000	The amount is to provide maximum security to the college
050420	Construction Of Standard Clinic			37,145,000	The amount is for construction of standard clinic being a boarding institution the college needs the facility for the health care of staff and students.
SUB-ORG TOTAL		18,634,926	155,230,000	155,230,000	