

## KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

**ORGANISATION:** 48 KANO STATE SHARI'A COMMISSION

**SUB-ORGANISATION:**

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050204	Procurement Of Islamic Books	550,000	2,000,000	2,000,000	The amount is for the procurement and Printing of Islamic Books
140101	Construction Of Toilet, Main Gate And Landscaping.		10T		
140104	Procurement Of Furniture		10T		
140105	Construction Of Mosques And Islamiyya		10T		
140106	Support Da'awah Programme	250,000	3,000,000	3,000,000	The amount is for the purchase of 3 Toyota Hilux and support to Da'awa Islamic propagation in Islam
140107	Construction Of Multi Purpose Conference Hall		10T		
140108	Capacity Building For Imam's & Supporter	1,000,000	2,000,000	2,000,000	e amount is to support the capacity building for Juma'at mosques and 5 daily prayers Imams & Deputy Imams in the state.
140109	Preaching		5,000,000	5,000,000	The amount is for the procurement of preaching equipments during Ramadan period.
140110	Office Renovation		10T		
	<b>SUB-ORG TOTAL</b>	<b>1,800,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	
	<b>TOTAL FOR ORG:48</b>	<b>1,800,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	