

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 51 MINISTRY FOR HIGHER EDUCATION

SUB-ORGANISATION: 51180 KANO UNIVERSITY OF SCIENCE & TECHNOLOGY WUDIL

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050703	Construction Of Boreholes And Electricity To The New Building		250,000,000	85,000,000	The amount is for the construction of boreholes and electricity supply to the new buildings.
050704	Procurement Of Furniture And Office Equipments		53,000,000	53,000,000	The amount is for the procurement of furniture & office equipment as submitted by various directorate, faculties, depts and units.
050713	Construction Of Staff Quarters		150,000,000	150,000,000	The amount is for the construction of staff quarters in the University.
050714	Faculty Of Engineering		400,000,000	500,000,000	The amount is for the completion and equipping of the faculty of Engineering.
050715	Completion Of On-going Works	29,792,001	100,000,000	70,207,999	The amount is for the completion of on-going projects at the University.
050719	Construction Of Wall Fencing	12,184,661	80,000,000	65,000,000	The amount is for the construction of 2nd phase 2.6km wall fencing at the University.
050723	Construction Of 2km Road Network		200,000,000	150,000,000	The amount is for the construction of 2km road network including drainages, walkways, street light and landscaping
050725	Furnishing Of New Library Complex		40,000,000	40,000,000	The amount is for the furnishing of newly constructed library complex
050726	Furnishing Of New Hostels		20,000,000	20,000,000	The amount is for the furnishing of new hostels
050734	Rehabilitation/renovation Of Hostel		20,000,000	20,000,000	The amount is for the rehabilitation of student hostel.
SUB-ORG TOTAL		41,976,662	1,313,000,000	1,153,207,999	