

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 33 MINISTRY OF ENVIRONMENT

SUB-ORGANISATION: 33176 SCHOOL OF HYGIENE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	3,852,418	37,452,418	33,600,000
2100	Purchase Of Furniture & Equipment - General			4,000,000
2106	Purchase Of Training Aids/laboratory Equipment			4,000,000
2200	Acquisition Of Land & Buildings - General		21,000,000	23,000,000
2207	Purchase/construction Of Educational Institution Buildings		21,000,000	23,000,000
2500	Construction Of Other Infrastructure - General	3,852,418	16,452,418	6,600,000
2599	Other Infrastructure	3,852,418	16,452,418	6,600,000