

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

300

ORGANISATION: 30 MINISTRY OF HEALTH

SUB-ORGANISATION: 30500 HMB (HOSPITAL MANAGEMENT BOARD HQ)

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
040403	Renovation Of Health Institution/facilities		100,000,000	100,000,000	The amount if for the continuing maintenance of the 35 general/cottage hospitals on equipment, staff quarters furniture, hospitals generators, electrical, plumbing, roofing leakages, replacement of broken glasses doors/windows, painting etc
040901	Free Maternal And Childcare	62,393,421	145,000,000	82,606,579	The amount is to sustain free anti natal and Accident & Emergency services through the purchase of drugs such as Health care pads, soaps, antacid suspension and drugs for accident & emergencies to be distributed to hospitals across the State.
041101	Mattresses And Beddings	12,512,270	17,512,270	30,000,000	The amount is for the purchase of 1000 mattresses, 2,000 Bed sheets, 2,000 Pillows cases, 2,000 Blankets and 1,000 Pillows to be distributed to 34No Secondary Health facilities across the State.
041210	Medical Field Units / Intergrated Mobile Health	50,615,475	60,615,475		
SUB-ORG TOTAL		125,521,166	323,127,745	212,606,579	