

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

232

ORGANISATION: 38 MINISTRY OF RURAL & COMMUNITY DEVELOPMENT

SUB-ORGANISATION: 38190 RURAL ELECTRICITY BOARD

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
140201	Electrification Of Towns And Villages In The State	10,187,268	60,187,268	50,000,000	The amount is for the electrification of towns and villages across the state.
140202	Purchase Of Transformers And Materials For Community Assistance	79,400,796	149,400,786	69,999,990	The amount is for the purchase of Transformers and other materials for community assistance in the State.
140205	Operational Equipment		20,000,000	20,000,000	The amount is for the purchase and repairs of our aging operational equipments
140206	Rehabilitation Of Existing Networks	18,000,000	110,000,000	92,000,000	The amount is for the rehabilitation of existing power networks across the state.
SUB-ORG TOTAL		107,588,064	339,588,054	231,999,990	