

KANO STATE (APPROVED) ESTIMATES, 2015

CAPITAL EXPENDITURE

ORGANISATION: 38 MINISTRY OF RURAL & COMMUNITY DEVELOPMENT

SUB-ORGANISATION: 38030 COMMUNITY DEVELOPMENT

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	CAPITAL INVESTMENT GENERAL	2,500,000	60,000,000	62,500,000
2200	Acquisition Of Land & Buildings - Geneal		10T	5,000,000
2299	Purchase/construction Of Other Public Buildings/infrastructure		10T	5,000,000
2500	Construction Of Other Infrastructure - General		3,000,000	3,000,000
2599	Other Infrastructure		3,000,000	3,000,000
2700	Procurement General	2,500,000	57,000,000	54,500,000
2703	Relief Materials	2,500,000	57,000,000	54,500,000