

## KANO STATE (APPROVED) ESTIMATES, 2015

### RECURRENT EXPENDITURE

**ORGANISATION:** 22 KANO STATE HOUSE OF ASSEMBLY

**SUB-ORGANISATION:** 22150 PUBLIC ACCOUNT COMMITTEE

CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>PERSONNEL COST (MAIN) GENERAL</b>	<b>15,627,924</b>	<b>16,168,937</b>	<b>16,703,000</b>
<b>0110</b>	<b>Salaries And Wages - General</b>	<b>7,891,820</b>	<b>8,006,000</b>	<b>8,206,000</b>
0111	Basic Salary	7,891,820	8,006,000	8,206,000
<b>0120</b>	<b>Benefits And Allowances General</b>	<b>6,561,703</b>	<b>6,882,937</b>	<b>7,017,000</b>
0121	Housing / Rent Allowances	2,977,750	3,037,000	3,057,000
0122	Transport Allowances	1,238,250	1,251,000	1,281,000
0123	Meal Subsidy	272,250	283,000	283,000
0124	Utility Allowance	362,000	376,000	410,063
0126	Entertainment Allowance	53,000	58,000	58,000
0132	Ramadan/ Sallah Gesture	570,250	627,000	677,000
0135	Domestic Servant Allowance	686,500	782,000	782,000
0136	Medical Allowance	401,703	468,937	468,937
<b>0140</b>	<b>Employer Social Contribution</b>	<b>1,174,401</b>	<b>1,280,000</b>	<b>1,480,000</b>
0142	Pension Contribution	1,174,401	1,280,000	1,480,000

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	<b>GOODS AND NON-PERSONNEL SERVICES GENERAL</b>	<b>1,516,430</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>0201</b>	<b>Transport &amp; Travelling General</b>	<b>80,000</b>	<b>206,500</b>	<b>206,500</b>
0202	Local Transport And Traveling	80,000	206,500	206,500
<b>0205</b>	<b>Transport &amp; Travel (training) General</b>		<b>206,500</b>	<b>206,500</b>
0206	Local Transport And Traveling (training)		206,500	206,500
<b>0210</b>	<b>Utilities General</b>	<b>39,500</b>	<b>83,000</b>	<b>83,000</b>
0211	Electricity Charges	39,500	83,000	83,000
<b>0220</b>	<b>Materials And Supplies General</b>	<b>160,000</b>	<b>843,000</b>	<b>843,000</b>
0221	Office Materials And Supplies	160,000	495,000	495,000
0223	Computer Materials And Supplies		82,000	82,000
0224	Printing Of Security Documents		41,000	41,000
0225	Printing Of Non Security Documents		165,000	165,000
0231	Other Materials And Supplies		60,000	60,000
<b>0240</b>	<b>Maintanance Services General</b>	<b>209,300</b>	<b>1,264,000</b>	<b>1,264,000</b>
0241	Maintanance Of Motor Vehicles	147,300	577,400	577,400
0242	Maintenance Of Office Furniture		66,000	66,000
0243	Maintenance Of Building (office)		123,700	123,700
0245	Maintenance Of Other Infrastructures		41,000	41,000
0246	Maintenance Of Office Equipments	37,000	247,400	247,400

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0247	Maintenance Of Computer & It Equipments		42,300	42,300
0248	Maintenance Of Plant/generators	25,000	123,700	123,700
0249	Other Maintenance Services		42,500	42,500
<b>0270</b>	<b>Consulting And Professional Services General</b>		<b>83,000</b>	<b>83,000</b>
0271	Financial Consulting		83,000	83,000
<b>0280</b>	<b>Financial General</b>		<b>83,000</b>	<b>83,000</b>
0281	Bank Charges		83,000	83,000
<b>0290</b>	<b>Fuel And Lubricant General</b>	<b>82,000</b>	<b>420,000</b>	<b>420,000</b>
0291	Motor Vehicle Fuel Cost	47,000	229,000	229,000
0292	Generator Fuel Cost	35,000	191,000	191,000
<b>0300</b>	<b>Miscellaneous General</b>	<b>945,630</b>	<b>1,811,000</b>	<b>1,811,000</b>
0301	Refreshment And Meals	604,630	826,000	826,000
0302	Honorarium And Sitting Allowance Payments	131,000	248,000	248,000
0313	Other Miscellaneous Expenses	210,000	737,000	737,000