

KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

ORGANISATION: 51 MINISTRY FOR HIGHER EDUCATION

SUB-ORGANISATION: 51250 KANO STATE NORTHWEST UNIVERSITY

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050794	Development Of Northwest University	949,147,184	2,125,000,000	1,175,852,816	The amount is for the completion of faculty complex site 'A' & 'B' , retention for the payment of the main entrance gate, completion of the senate building, completion of library complex and construction of other necessary structures.
050800	Purchase Of Library Books			45,000,000	The amount is for the procurement of library books/equipment
050801	Installation Of Communication Equipment			100,000,000	The amount is for Broad band & optic fiber networks (phase I)
050802	Procurement Of Laboratories Equipment			450,000,000	The amount is for the procurement of laboratories equipment for various departments in different faculties
050803	Normal Intervention (tetfund)			912,000,000	The amount is for construction of enterprenuership centre, Academic Staff development, local/International Academic Conferences, Publication of Academic journals, Manuscript Development and other infrastructure.
050804	Special Intervention (tetfund)			300,000,000	The amount is for the construction of Faculty of Basic Medical Sciences Complex at Permanent site and partitioning &re-partitioning of 7th ,8th ,9th & 10th floors at temporary siteFurnishing of lecture rooms & offices of academic staff : 1. Faculty of Medical sciences N200,000,000 2. Furnishing of lecture rooms N100,000,000
SUB-ORG TOTAL		949,147,184	2,125,000,000	2,982,852,816	