

KANO STATE (APPROVED) ESTIMATES, 2015
PERSONNEL COST
SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXPEND. (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 APPROVED ESTIMATES ₦
	CONSOLIDATED PERSONNEL COST	41,132,645,650	45,478,494,296	47,782,200,000
20	GOVERNMENT HOUSE / OFF. OF THE COMM. STATE AFFAIRS	167,171,920	166,003,941	171,492,000
20000	GOVERNMENT HOUSE / OFF. OF THE COMM. STATE AFFAIRS	30,717,428	34,733,663	35,882,000
20050	SPECIAL SERVICES DIRECTORATE	124,293,702	118,262,778	122,172,000
20060	PROTOCOL DIRECTORATE	12,160,789	13,007,500	13,438,000
21	DEPUTY GOVERNOR'S OFFICE	67,129,683	71,686,686	74,973,000
21000	DEPUTY GOVERNOR'S OFFICE	21,436,837	23,339,865	25,028,000
21150	KANO STATE PILGRIMS WELFARE BOARD	45,692,846	48,346,821	49,945,000
22	KANO STATE HOUSE OF ASSEMBLY	304,472,914	351,104,566	362,711,000
22000	KANO STATE HOUSE OF ASSEMBLY	288,844,990	334,935,629	346,008,000
22150	PUBLIC ACCOUNT COMMITTEE	15,627,924	16,168,937	16,703,000
23	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	624,369,110	683,052,248	705,633,000
23010	ADMINISTRATION & GENERAL SERVICES	20,837,087	23,834,997	24,623,000
23028	CHIEFTANCY AFFAIRS DIRECTORATE	2,406,324	2,619,237	2,706,000
23030	RESEARCH, EVALUATION AND POLITICAL AFFAIRS	583,196,731	637,256,521	658,323,000
23070	PUBLIC COMPLAINTS & ANTI CORRUPTION DIRECTORATE	17,928,968	19,341,493	19,981,000
24	OFFICE OF THE HEAD OF CIVIL SERVICE	1,038,001,986	1,144,394,443	1,184,002,000
24000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,018,561,540	1,123,519,612	1,162,437,000

KANO STATE (APPROVED) ESTIMATES, 2015
PERSONNEL COST
SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXPEND. (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 APPROVED ESTIMATES ₦
24150	KANO STATE PENSION FUND TRUSTEES	19,440,446	20,874,831	21,565,000
25	MINISTRY OF WATER RESOURCES	621,641,084	678,925,521	878,469,000
25000	MINISTRY OF WATER RESOURCES	142,893,119	153,231,168	158,297,000
25150	KANO STATE WATER BOARD	466,334,918	512,040,000	647,687,000
25160	WRECA	12,413,047	13,654,353	14,106,000
25180	RUWASA			58,379,000
26	MINISTRY OF LAND AND PHYSICAL PLANNING	337,357,279	368,702,739	397,890,000
26000	MINISTRY OF LAND AND PHYSICAL PLANNING	161,327,202	178,408,085	184,305,000
26090	KANO GEO-INFORMATION SYSTEM			17,000,000
26150	KNUPDA	176,030,077	190,294,654	196,585,000
27	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	1,630,512,708	1,825,033,969	1,874,208,000
27000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	589,185,732	648,600,116	670,041,000
27150	KNARDA	910,742,193	996,973,198	1,029,931,000
27160	KASCO		35,000,000	25,000,000
27180	KANO ZOO & WILD LIFE MANAGEMENT AGENCY	130,584,783	144,460,655	149,236,000
28	MINISTRY FOR LOCAL GOVERNMENT	69,584,874	76,564,396	332,071,000
28000	MINISTRY FOR LOCAL GOVERNMENT	69,584,874	76,564,396	79,095,000
28180	COMMUNITY DEVELOPMENT			106,830,000
28190	RURAL ELECTRICITY BOARD			146,146,000
29	MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES	204,872,931	248,703,786	250,551,000
29000	MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES	163,299,412	179,162,901	185,086,000

KANO STATE (APPROVED) ESTIMATES, 2015
PERSONNEL COST
SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXPEND. (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 APPROVED ESTIMATES ₦
29150	ABUBAKAR RIMI MARKET		25,530,600	20,000,000
29180	KANO STATE TOURISM MANAGEMENT BOARD	41,573,519	44,010,285	45,465,000
30	MINISTRY OF HEALTH	10,348,183,591	11,184,891,904	11,684,460,000
30000	MINISTRY OF HEALTH	718,025,752	782,091,150	837,945,000
30500	HMB (HOSPITAL MANAGEMENT BOARD HQ)	8,696,739,992	9,380,142,656	9,790,050,000
30675	ZONE 7 MAWSH	933,417,847	1,022,658,098	1,056,465,000
31	MINISTRY OF EDUCATION	12,673,026,830	13,810,199,084	14,263,088,000
31000	MINISTRY OF EDUCATION	426,866,955	468,927,359	484,429,000
31150	AGENCY FOR MASS EDUCATION	226,982,948	250,359,145	258,635,000
31200	KANO STATE LIBRARY BOARD	137,143,745	152,197,717	157,229,000
31220	KANO STATE UNIVERSAL BASIC EDUCATION	404,404,665	440,885,132	440,000,000
31230	SENIOR SEC. SCHOOLS MANAGEMENT BOARD	10,568,312,658	11,536,851,259	11,923,859,000
31260	SCIENCE & TECHNICAL SCHOOLS BOARD	909,315,859	960,978,472	998,936,000
32	MINISTRY OF JUSTICE	240,826,544	264,180,272	272,913,000
32000	MINISTRY OF JUSTICE	221,475,108	245,176,455	253,281,000
32150	LAW REFORM COMMISSION	19,351,436	19,003,817	19,632,000
33	MINISTRY OF ENVIRONMENT	730,126,164	819,854,741	846,958,000
33000	MINISTRY OF ENVIRONMENT	546,859,460	615,361,271	635,704,000
33150	REMASAB	134,303,291	150,819,283	155,805,000
33160	KNAP	40,351,675	44,110,369	45,569,000
33170	KANO STATE SUSTAINABLE PROJECT	8,611,738	9,563,818	9,880,000
34	MINISTRY OF WORKS & HOUSING	1,021,841,914	1,572,339,177	1,416,211,000
34000	MINISTRY OF WORKS & HOUSING	499,514,493	548,262,456	566,387,000
34140	KANO STATE ROAD TRAFFIC AGENCY (KAROTA)		454,330,000	250,000,000

KANO STATE (APPROVED) ESTIMATES, 2015
PERSONNEL COST
SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXPEND. (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 APPROVED ESTIMATES ₦
34160	KANO STATE HOUSING CORPORATION	59,096,631	44,357,909	45,824,000
34170	KANO STATE FIRE SERVICE	431,595,216	472,669,918	500,000,000
34180	ASPHALT & QUARRY LTD.	5,354,628	5,819,894	10,000,000
34200	KANO STATE TRANSPORT AUTHORITY	26,280,946	30,600,000	32,000,000
34250	KANO ROAD MAINTENANCE AGENCY (KARMA)		16,299,000	12,000,000
36	MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS	786,549,942	881,417,064	910,554,000
36000	MIN. OF INFOR., CULT, INTERNAL AFFAIRS, YOUTH & SPORTS	211,624,836	251,620,908	259,939,000
36150	ABUBAKAR RIMI TELEVISION CORPORATION	135,322,471	145,738,690	150,556,000
36160	KANO STATE RADIO CORPORATION	136,813,672	150,443,455	155,417,000
36170	TRIUMPH PUBLISHING COMPANY		10T	10T
36180	HISTORY & CULTURE BUREAU	76,181,271	84,157,867	86,940,000
36190	KANO STATE SPORTS COUNCIL	102,790,566	113,573,871	117,328,000
36200	GOVERNMENT PRINTING PRESS	65,823,682	72,270,477	74,660,000
36210	KANO STATE CENSORSHIP BOARD	12,846,546	14,604,697	15,087,000
36230	YOUTH DEVELOPMENT DIRECTORATE	45,146,898	49,007,099	50,627,000
37	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT	140,031,995	155,318,021	160,452,000
37000	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT	140,031,995	155,318,021	160,452,000
38	MINISTRY OF RURAL & COMMUNITY DEVELOPMENT	276,296,932	301,391,834	
38000	MINISTRY OF RURAL & COMMUNITY DEVELOPMENT	96,852,980	103,411,124	

KANO STATE (APPROVED) ESTIMATES, 2015

PERSONNEL COST SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N
38180	RUWASA	51,176,387	56,510,962	
38190	RURAL ELECTRICITY BOARD	128,267,565	141,469,748	
39	MINISTRY OF FINANCE	839,302,481	914,326,040	948,190,000
39000	MINISTRY OF FINANCE	454,660,717	491,911,722	508,173,000
39160	BOARD OF INTERNAL REVENUE	379,007,615	416,256,310	430,017,000
39170	KANO STATE COMPUTER CENTRE	5,634,148	6,158,008	10,000,000
40	MINISTRY OF PLANNING & BUDGET	95,737,872	115,129,734	143,498,000
40000	MINISTRY OF PLANNING & BUDGET	95,737,872	115,129,734	96,000,000
40150	KANO STATE BUREAU OF STATISTICS			30,498,000
40170	KANO STATE MICRO FINANCE AGENCY			17,000,000
41	OFFICE OF THE AUDITOR GENERAL (STATE)	182,841,811	200,140,234	206,756,000
41000	OFFICE OF THE AUDITOR GENERAL (STATE)	182,841,811	200,140,234	206,756,000
42	CIVIL SERVICE COMMISSION	20,905,862	24,383,927	25,190,000
42000	CIVIL SERVICE COMMISSION	20,905,862	24,383,927	25,190,000
43	LOCAL GOVERNMENT AUDIT	106,891,189	117,332,706	121,211,000
43000	LOCAL GOVERNMENT AUDIT	106,891,189	117,332,706	121,211,000
44	HIGH COURT OF JUSTICE	882,295,631	805,281,321	900,000,000
44000	HIGH COURT OF JUSTICE	882,295,631	805,281,321	900,000,000
45	JUDICIAL SERVICE COMMISSION	67,255,242	73,352,059	75,776,000
45000	JUDICIAL SERVICE COMMISSION	67,255,242	73,352,059	75,776,000
46	SHARI'A COURT OF APPEAL	702,491,706	847,224,784	700,000,000
46000	SHARI'A COURT OF APPEAL	702,491,706	847,224,784	700,000,000
47	KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)	22,876,144	22,925,154	23,683,000
47000	KANO STATE INDEPENDENT ELECTORAL COMMISSION (KANSIEC)	22,876,144	22,925,154	23,683,000

KANO STATE (APPROVED) ESTIMATES, 2015
PERSONNEL COST
SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXPEND. (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 APPROVED ESTIMATES ₦
48	KANO STATE SHARI'A COMMISSION	74,794,136	82,314,938	85,036,000
48000	KANO STATE SHARI'A COMMISSION	74,794,136	82,314,938	85,036,000
49	KANO STATE ZAKKAT COMMISSION	31,876,831	34,644,751	35,790,000
49000	KANO STATE ZAKKAT COMMISSION	31,876,831	34,644,751	35,790,000
50	KANO STATE HISBAH BOARD	29,318,896	34,170,315	35,300,000
50000	KANO STATE HISBAH BOARD	29,318,896	34,170,315	35,300,000
51	MINISTRY FOR HIGHER EDUCATION	6,559,559,917	7,342,127,882	8,416,254,000
51000	MINISTRY FOR HIGHER EDUCATION	8,461,196	9,270,707	12,000,000
51150	AMINU KANO SCHOOL OF ISLAMIC & LEGAL STUDIES	554,456,617	605,231,638	626,353,000
51160	AUDU BAKO COLLEGE OF AGRICULTURE	286,125,597	314,348,470	324,740,000
51170	COLLEGE OF ARTS SCIENCE & REMEDIAL STUDIES	584,479,470	644,213,655	666,294,000
51180	KANO UNIVERSITY OF SCIENCE & TECHNOLOGY WUDIL	1,062,525,978	1,315,652,800	1,222,577,000
51190	KANO STATE SCHOLARSHIP BOARD	26,750,740	29,237,261	30,204,000
51200	KANO STATE POLYTECHNIC	1,674,078,774	1,844,987,799	1,905,979,000
51210	SA'ADATU RIMI COLLEGE OF EDUCATION KUMBOTSO	1,757,861,201	1,930,516,179	2,010,983,000
51250	KANO STATE NORTHWEST UNIVERSITY	604,820,343	648,669,373	1,286,498,000
51260	RMK COLLEGE OF BASIC & REMEDIAL STUDIES TUDUN WADA			330,626,000

KANO STATE (APPROVED) ESTIMATES, 2015
PERSONNEL COST
SUMMARY

CLASS CODE	ORGANISATION / SUB-ORGANISATION	2014 ACTUAL EXPEND. (JAN.-NOV.) ₦	2014 REVISED ESTIMATES ₦	2015 APPROVED ESTIMATES ₦
52	MINISTRY OF SCIENCE AND TECHNOLOGY	30,078,056	32,581,061	33,658,000
52000	MINISTRY OF SCIENCE AND TECHNOLOGY	30,078,056	32,581,061	33,658,000
53	DIRECTORATE OF PROJECTS MONITORING & EVALUATION	40,795,667	45,711,169	47,222,000
53000	DIRECTORATE OF PROJECTS MONITORING & EVALUATION	40,795,667	45,711,169	47,222,000
54	MINISTRY FOR SPECIAL DUTIES	163,625,809	183,083,829	198,000,000
54000	MINISTRY FOR SPECIAL DUTIES	7,288,503	10,000,000	10,000,000
54160	KANO STATE EMERGENCY RELIEF & REHAB. AGENCY	142,301,856	157,728,909	170,000,000
54170	GUIDANCE & COUNSELING CENTRE	14,035,450	15,354,920	18,000,000