

## KANO STATE (APPROVED) ESTIMATES, 2015 REVENUE

**ORGANISATION:** 29 MINISTRY OF COMMERCE, INDUSTRY & COOPERATIVES

**SUB-ORGANISATION:**

CODE	DESCRIPTION	2014 ACTUAL REVENUE (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>REVENUE GENERAL</b>	<b>19,934,871</b>	<b>517,000,000</b>	<b>114,400,000</b>
<b>3400</b>	<b>Fines &amp; Fees General</b>	<b>8,598,000</b>	<b>167,000,000</b>	<b>82,400,000</b>
3410	Miscellaneous		144,000,000	34,400,000
3436	Co-ops Societies Audit & Supervision Fees	2,380,000	4,000,000	20,000,000
3437	Fuel Station Registration Fees	5,150,000	3,000,000	22,000,000
3499	Other Fees	1,068,000	16,000,000	6,000,000
<b>3500</b>	<b>Earning &amp; Sales General</b>	<b>11,336,871</b>	<b>350,000,000</b>	<b>32,000,000</b>
3556	Registration Of Business Premises	10,700,711	100,000,000	20,000,000
3599	Other Earnings	636,160	250,000,000	12,000,000

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### RECURRENT EXPENDITURE

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CODE	DESCRIPTION	2014 ACTUAL EXPEND. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 ESTIMATES N
	<b>PERSONNEL COST (MAIN) GENERAL</b>	<b>163,299,412</b>	<b>179,162,901</b>	<b>185,086,000</b>
<b>0110</b>	<b>Salaries And Wages - General</b>	<b>95,116,912</b>	<b>99,724,901</b>	<b>100,645,000</b>
0111	Basic Salary	95,116,912	99,724,901	100,645,000
<b>0120</b>	<b>Benefits And Allowances General</b>	<b>57,582,500</b>	<b>67,377,000</b>	<b>71,380,000</b>
0121	Housing / Rent Allowances	29,807,000	33,077,000	34,077,000
0122	Transport Allowances	12,320,000	14,326,000	14,826,000
0123	Meal Subsidy	2,180,500	2,889,000	3,389,000
0124	Utility Allowance	3,250,000	4,208,000	4,708,000
0126	Entertainment Allowance	195,000	252,000	255,000
0129	Leave Grant		10T	10T
0132	Ramadan/ Sallah Gesture	3,400,000	4,436,000	4,936,000
0135	Domestic Servant Allowance	3,570,000	4,371,000	4,871,000
0136	Medical Allowance	2,860,000	3,818,000	4,318,000
<b>0140</b>	<b>Employer Social Contribution</b>	<b>10,600,000</b>	<b>12,061,000</b>	<b>13,061,000</b>
0142	Pension Contribution	10,600,000	12,061,000	13,061,000

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	<b>GOODS AND NON-PERSONNEL SERVICES GENERAL</b>	<b>43,072,549</b>	<b>47,000,000</b>	<b>45,000,000</b>
<b>0201</b>	<b>Transport &amp; Travelling General</b>	<b>5,200,000</b>	<b>6,000,000</b>	<b>5,500,000</b>
0202	Local Transport And Traveling	5,200,000	6,000,000	5,500,000
<b>0210</b>	<b>Utilities General</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>
0213	Internet Access Charges	1,000,000	1,000,000	2,000,000
<b>0220</b>	<b>Materials And Supplies General</b>	<b>10,200,000</b>	<b>11,600,000</b>	<b>11,600,000</b>
0221	Office Materials And Supplies	5,000,000	5,500,000	5,500,000
0222	Library, Books And Periodicals	600,000	700,000	700,000
0223	Computer Materials And Supplies	1,000,000	1,100,000	1,100,000
0224	Printing Of Security Documents	1,200,000	1,300,000	1,300,000
0225	Printing Of Non Security Documents	2,400,000	3,000,000	3,000,000
<b>0240</b>	<b>Maintanance Services General</b>	<b>6,272,549</b>	<b>6,700,000</b>	<b>3,600,000</b>
0241	Maintanance Of Motor Vehicles	4,772,549	5,000,000	2,000,000
0242	Maintenance Of Office Furniture	500,000	600,000	600,000
0243	Maintenance Of Building (office)	1,000,000	1,100,000	1,000,000
<b>0250</b>	<b>Training General</b>	<b>4,300,000</b>	<b>4,500,000</b>	<b>3,800,000</b>
0251	Local Training	4,300,000	4,500,000	3,800,000
<b>0280</b>	<b>Financial General</b>	<b>300,000</b>	<b>500,000</b>	<b>500,000</b>
0281	Bank Charges	300,000	500,000	500,000

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<b>0290</b>	<b>Fuel And Lubricant General</b>	<b>7,200,000</b>	<b>7,500,000</b>	<b>7,000,000</b>
0291	Motor Vehicle Fuel Cost	7,200,000	7,500,000	7,000,000
<b>0300</b>	<b>Miscellaneous General</b>	<b>6,600,000</b>	<b>7,200,000</b>	<b>8,500,000</b>
0301	Refreshment And Meals	1,400,000	1,500,000	1,500,000
0302	Honorarium And Sitting Allowance Payments	3,000,000	3,100,000	3,000,000
0303	Publicity And Advertisements	1,200,000	1,300,000	1,300,000
0306	Welfare Packages	1,000,000	1,100,000	1,000,000
0313	Other Miscellaneous Expenses		200,000	1,700,000
<b>0500</b>	<b>Grants And Contribution General</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>
0501	Contribution To Local Organisations	2,000,000	2,000,000	2,500,000