

## KANO STATE (APPROVED) ESTIMATES. 2015 CAPITAL EXPENDITURE

**ORGANISATION:** 31 MINISTRY OF EDUCATION

**SUB-ORGANISATION:** 31020 PHYSICAL PLANNING

PROJECT CODE	PROJECT NAME	2014 ACTUAL EXP. (JAN.-NOV.) N	2014 REVISED ESTIMATES N	2015 APPROVED ESTIMATES N	REMARKS/LOCATION/SCOPE
050401	Construction Of 1,000 Classroom	201,566,534	456,090,000	254,523,466	The amount is for the completion of 1000 classrooms.
050402	Construction Of 720 Classrooms Consisting Of Storey Block Of 16 Classroom And Duplex Block.		80,000,000	80,000,000	The amount is for the construction of 720 classrooms consisting of storey block of 16 classrooms, storey block of 6 classrooms & duplex block of 2 classes including Desks and chairs across the State.
050404	Construction Of 120pit Toilet In S S S		40,000,000	40,000,000	The amount is for the construction of 120 toilet in SSS.
050422	Construction Of Teacher's Houses	2,671,905	4,671,905	2,000,000	The amount is for the construction of 120 toilet in SSS.
050606	Rehabilitation And Furnishing Of Staff Houses Including Block Wall Fence		200,000,000	100,000,000	The amount is for the rehabilitation and furnishing of staff houses including fencing
050607	Rehabilitation Of Infrastructure In Secondary Schools		41,748,120		
050608	Construction Of Additional 25no Twin Laboratories Including Eff Intervention At C E R C	6,690,949	10,690,949	4,000,000	The amount is for the completion.
060405	Conduct Whole Development For 3 Sss Unity Girls College		200,000,000	186,000,000	The amount is for the whole development of Unity Kachako, WATC (GGC Kano) & GGC Gezawa.
060406	Construction Of Shape Storey Of 4 Classrooms		7,212,898	7,212,898	The amount is for the construction of storey block / building at U/Gini
060407	General Rehabilitation And Renovation Of 8no Sec. Schools	194,103,079	200,000,000	100,000,000	The amount is for the completion of rehabilitation works in the 8 selected schools
060408	Conversion Of Public Building To Secondary	259,160,390	570,925,000	311,764,610	The amount is for the conversion of buildingstructures and

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	Schools				relocation to schools
060415	Procurement Of Kerd Printing Machine & Other Accessories			14,000,000	The amount is for the procurement of printing machine & other accessories for KERD
060417	Establishment Of French College In Niger Republic (a Joint Venture With Niger Republic)	38,692,153	198,846,855	483,000,000	The amount is for the completion of part 'A' and take up of part 'B'
060418	Establishment Of 44 Technical Colleges One In Each Of L.g.a's		2,000,000,000	2,000,000,000	The amount is for the completion of phase 1 with wall fence and take up of the phase 11
060419	Establishment Of 3 Boarding Primary Schools In Each Of The 3 Senatorial District		250,000,000	10T	
060421	Furnishing & Supply Of Science Equipment To Existing Science Laboratories In S S S In The State		634,921,847	634,921,847	The amount is for the furnishing & supply of science equipment in our existing secondary schools
060422	Re-boarding Of 4 Secondary Schools.		200,000,000	200,000,000	The amount is for the completion of re-boarding secondary schools at Bagwai, Tsangaya, SSS Rogo & Yadakunya and Janbaki
060423	Fabrication Of 3, 2, And 1 Seater Students Furnitures			200,000,000	The amount is for the supply of student furnitures in SSS
060426	Establishment Of 44no Schools For Islamic Studies Across The State	22,673,160	6,500,000,000	4,000,000,000	The amount is for the completion of phase 1 with wall fence and take up of phase 11
060430	Supply Of 610 Desktop Computers Sets To Senior Secondary School		92,000,000	50,000,000	The amount is for the supply of 610 desktop computers to SS Schools.
	<b>SUB-ORG TOTAL</b>	<b>725,558,169</b>	<b>11,687,107,574</b>	<b>8,667,422,821</b>	