

**SUMMARY BY MDAs**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124	FEDERAL MINISTRY OF INTERIOR	414,230,419,009	14,143,588,232	428,374,007,241	70,079,090,000	498,453,097,241
			414,230,419,009	14,143,588,232	428,374,007,241	70,079,090,000	498,453,097,241

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	414,230,419,009
2	022	MAIN ENVELOP - OVERHEAD	14,143,588,232
3	031	CAPITAL DEVELOPMENT FUND MAIN	70,079,090,000
			498,453,097,241



FEDERAL MINISTRY OF INTERIOR

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	3,678,178,510	276,543,548	3,954,722,058	8,063,962,353	12,018,684,411
2	0124002001	NIGERIAN PRISON SERVICE	34,989,659,548	6,498,503,893	41,488,163,441	16,660,423,106	58,148,586,547
3	0124003001	NIGERIA IMMIGRATION SERVICE	35,401,646,184	1,129,893,814	36,531,539,998	11,782,361,937	48,313,901,935
4	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	58,037,301,229	1,289,388,406	59,326,689,635	5,955,130,647	65,281,820,282
5	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	125,587,204	23,825,164	149,412,368	32,780,000	182,192,368
6	0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	134,091,994	21,244,609	155,336,603	0	155,336,603
7	0124007001	FEDERAL FIRE SERVICE	2,186,230,375	235,047,556	2,421,277,931	8,522,001,957	10,943,279,888
8	0124009001	POLICE PENSION BOARD	170,963,480	21,855,293	192,818,773	0	192,818,773
9	0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	945,551,355	117,254,381	1,062,805,736	2,053,340,000	3,116,145,736
10	0124012001	POLICE FORMATION & COMMAND HQTRS	278,561,209,130	4,530,031,568	283,091,240,698	17,009,090,000	300,100,330,698
			414,230,419,009	14,143,588,232	428,374,007,241	70,079,090,000	498,453,097,241



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,018,684,411
21	PERSONNEL COST	3,678,178,510
2101	SALARY	3,269,491,979
210101	SALARIES AND WAGES	3,269,491,979
21010101	SALARY	3,269,491,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	408,686,531
210202	SOCIAL CONTRIBUTIONS	408,686,531
21020201	NHIS	163,474,630
21020202	CONTRIBUTORY PENSION	245,211,901
22	OTHER RECURRENT COSTS	276,543,548
2202	OVERHEAD COST	276,543,548
220201	TRAVEL & TRANSPORT - GENERAL	64,794,519
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,751,045
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,043,474
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	9,999,595
22020201	ELECTRICITY CHARGES	5,700,429
22020202	TELEPHONE CHARGES	1,788,083
22020205	WATER RATES	1,151,548
22020206	SEWERAGE CHARGES	1,359,535
220203	MATERIALS & SUPPLIES - GENERAL	43,041,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,045,599
22020302	BOOKS	1,626,767
22020303	NEWSPAPERS	2,698,567
22020304	MAGAZINES & PERIODICALS	5,318,194
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,549,323
22020306	PRINTING OF SECURITY DOCUMENTS	2,899,330
22020307	DRUGS & MEDICAL SUPPLIES	1,903,980
220204	MAINTENANCE SERVICES - GENERAL	39,413,708
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,057,608
22020402	MAINTENANCE OF OFFICE FURNITURE	6,414,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,449,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,272,857
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,218,410
22020406	OTHER MAINTENANCE SERVICES	11,000,000
220205	TRAINING - GENERAL	31,363,554
22020501	LOCAL TRAINING	31,363,554
22020502	INTERNATIONAL TRAINING	0
220206	OTHER SERVICES - GENERAL	21,092,252
22020601	SECURITY SERVICES	10,546,026
22020606	CLEANING & FUMIGATION SERVICES	10,546,226
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,444,238
22020702	INFORMATION TECHNOLOGY CONSULTING	1,085,165
22020703	LEGAL SERVICES	9,359,073
220208	FUEL & LUBRICANTS - GENERAL	25,499,980



0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		7,642,941
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,070,219
22020803	PLANT / GENERATOR FUEL COST		15,786,820
220210	MISCELLANEOUS		30,893,942
22021001	REFRESHMENT & MEALS		5,057,712
22021002	HONORARIUM & SITTING ALLOWANCE		4,850,455
22021003	PUBLICITY & ADVERTISEMENTS		4,956,458
22021004	MEDICAL EXPENSES		607,024
22021006	POSTAGES & COURIER SERVICES		1,716,382
22021007	WELFARE PACKAGES		7,530,980
22021009	SPORTING ACTIVITIES		4,908,169
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,266,762
23	CAPITAL EXPENDITURE		8,063,962,353
2301	FIXED ASSETS PURCHASED		385,750,647
230101	PURCHASE OF FIXED ASSETS - GENERAL		385,750,647
23010113	PURCHASE OF COMPUTERS		347,750,647
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		38,000,000
2302	CONSTRUCTION / PROVISION		576,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		576,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		576,500,000
2303	REHABILITATION / REPAIRS		595,606,148
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		595,606,148
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		595,606,148
2305	OTHER CAPITAL PROJECTS		6,506,105,558
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,506,105,558
23050101	RESEARCH AND DEVELOPMENT		6,200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		200,000,000
23050103	MONITORING AND EVALUATION		106,105,558
	TOTAL PERSONNEL		3,678,178,510
	TOTAL OVERHEAD		276,543,548
	TOTAL RECURRENT		3,954,722,058
	TOTAL CAPITAL		8,063,962,353
	TOTAL ALLOCATION		12,018,684,411
0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
INTM00113015463	REHABILITATION OF THE MINISTRY BUILDING	NEW	595,606,148
INTM00114015457	PRODUCTION OF M & E REPORT	NEW	106,105,558
INTM0015015450	TO IMPROVE UPON THE AUTOMATION OF CITIZENSHIP, BUSINESS PERMITS AND EXPATRIATE QUOTA	NEW	200,000,000
INTM0016015460	PROCUREMENT AND INSTALLATION OF SOLAR POWER BACK-UP SYSTEM IN ALL COMMUNICATION ROOMS NATIONWIDE PLUS 4000 INVERTERS	NEW	576,500,000
INTM0017015462	RESEARCH AND DEVELOPMENT	NEW	200,000,000
INTM0017020836	SPECIAL INTERVENTION FUND FOR POLICE FORMATIONS AND COMMAND	NEW	6,000,000,000
INTM0111015447	OFFICE AUTOMATION AND CONNECTIVITY OF INTER-AGENCIES SHARED SERVICES	NEW	347,750,647
INTM0115015465	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	38,000,000



0124002001 NIGERIAN PRISON SERVICE		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	58,148,586,547
21	PERSONNEL COST	34,989,659,548
2101	SALARY	26,308,823,855
210101	SALARIES AND WAGES	26,308,823,855
21010101	SALARY	26,308,823,855
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,680,835,693
210201	ALLOWANCES	5,145,523,447
21020101	NON REGULAR ALLOWANCES	5,145,523,447
210202	SOCIAL CONTRIBUTIONS	3,535,312,246
21020201	NHIS	1,362,959,261
21020202	CONTRIBUTORY PENSION	2,172,352,985
22	OTHER RECURRENT COSTS	6,498,503,893
2202	OVERHEAD COST	6,483,713,940
220201	TRAVEL & TRANSPORT - GENERAL	106,456,512
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,014,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,442,049
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	51,817,301
22020201	ELECTRICITY CHARGES	18,751,356
22020202	TELEPHONE CHARGES	13,936,233
22020205	WATER RATES	9,408,644
22020206	SEWERAGE CHARGES	9,721,068
220203	MATERIALS & SUPPLIES - GENERAL	5,702,967,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,027,008
22020304	MAGAZINES & PERIODICALS	14,899,160
22020306	PRINTING OF SECURITY DOCUMENTS	14,319,567
22020307	DRUGS & MEDICAL SUPPLIES	75,320,361
22020308	FIELD & CAMPING MATERIALS SUPPLIES	178,052,870
22020309	UNIFORMS & OTHER CLOTHING	101,730,490
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,287,617,864
220204	MAINTENANCE SERVICES - GENERAL	352,417,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	63,865,720
22020402	MAINTENANCE OF OFFICE FURNITURE	10,089,205
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	37,067,553
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,673,458
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,914,594
22020406	OTHER MAINTENANCE SERVICES	209,806,830
220205	TRAINING - GENERAL	36,734,789
22020501	LOCAL TRAINING	36,734,789
22020502	INTERNATIONAL TRAINING	0
220206	OTHER SERVICES - GENERAL	51,933,650
22020601	SECURITY SERVICES	15,028,105
22020603	OFFICE RENT	15,956,606
22020604	RESIDENTIAL RENT	0
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	20,948,939



0124002001 NIGERIAN PRISON SERVICE			
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,147,017
22020703	LEGAL SERVICES		6,147,017
220208	FUEL & LUBRICANTS - GENERAL		47,658,281
22020801	MOTOR VEHICLE FUEL COST		37,882,223
22020803	PLANT / GENERATOR FUEL COST		9,776,058
220209	FINANCIAL CHARGES - GENERAL		91,015,845
22020902	INSURANCE PREMIUM		91,015,845
220210	MISCELLANEOUS		36,565,865
22021001	REFRESHMENT & MEALS		342,162
22021003	PUBLICITY & ADVERTISEMENTS		12,545,941
22021004	MEDICAL EXPENSES		6,164,974
22021006	POSTAGES & COURIER SERVICES		2,036,675
22021007	WELFARE PACKAGES		7,811,640
22021009	SPORTING ACTIVITIES		7,664,473
2203	LOANS AND ADVANCES		14,789,953
220301	STAFF LOANS & ADVANCES		14,789,953
22030101	MOTOR VEHICLE ADVANCES		14,789,953
23	CAPITAL EXPENDITURE		16,660,423,106
2301	FIXED ASSETS PURCHASED		4,881,004,116
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,881,004,116
23010105	PURCHASE OF MOTOR VEHICLES		4,881,004,116
2302	CONSTRUCTION / PROVISION		6,186,055,753
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,186,055,753
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		455,291,940
23020109	CONSTRUCTION / PROVISION OF PRISONS		3,519,266,507
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,211,497,306
2303	REHABILITATION / REPAIRS		5,093,363,237
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,093,363,237
23030108	REHABILITATION / REPAIRS - PRISONS		5,093,363,237
2305	OTHER CAPITAL PROJECTS		500,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000,000
23050101	RESEARCH AND DEVELOPMENT		500,000,000
	TOTAL PERSONNEL		34,989,659,548
	TOTAL OVERHEAD		6,498,503,893
	TOTAL RECURRENT		41,488,163,441
	TOTAL CAPITAL		16,660,423,106
	TOTAL ALLOCATION		58,148,586,547
0124002001 NIGERIAN PRISON SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
NPS 020020838	PROVISION OF WATER AND SEWAGE NETWORK IN PRISONS	NEW	455,291,940
NPS 021020839	CAPACITY BUILDING	NEW	500,000,000
NPS0002015745	PURCHASE OF OPERATIONAL VEHICLES	NEW	4,881,004,116
NPS0020015750	PURCHASE OF FARM CENTERS INFRASTRUCTURE EQUIPMENTS	NEW	2,211,497,306
NPS0115015761	COST OF COMPLETION OF PRISONS	NEW	3,519,266,507
NPS0117015757	REHABILITATION OF PRISONS/BARRACKS NATIONWIDE	NEW	5,093,363,237



0124003001 NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	48,313,901,935
21	PERSONNEL COST	35,401,646,184
2101	SALARY	22,949,553,762
210101	SALARIES AND WAGES	22,949,553,762
21010101	SALARY	22,949,553,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,452,092,422
210201	ALLOWANCES	9,583,398,202
21020101	NON REGULAR ALLOWANCES	5,316,091,317
21020102	FOREIGN SERVICE	4,267,306,885
210202	SOCIAL CONTRIBUTIONS	2,868,694,220
21020201	NHIS	1,147,477,688
21020202	CONTRIBUTORY PENSION	1,721,216,532
22	OTHER RECURRENT COSTS	1,129,893,814
2202	OVERHEAD COST	1,129,893,814
220201	TRAVEL & TRANSPORT - GENERAL	179,738,894
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,479,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	99,539,204
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
22020106	DEPORTATION AND REPATRIATION	44,720,419
220202	UTILITIES - GENERAL	30,332,937
22020201	ELECTRICITY CHARGES	16,353,561
22020202	TELEPHONE CHARGES	7,135,567
22020205	WATER RATES	5,941,424
22020206	SEWERAGE CHARGES	902,385
220203	MATERIALS & SUPPLIES - GENERAL	283,815,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,970,655
22020302	BOOKS	1,052,723
22020303	NEWSPAPERS	2,082,427
22020304	MAGAZINES & PERIODICALS	939,668
22020305	PRINTING OF NON SECURITY DOCUMENTS	34,215,626
22020306	PRINTING OF SECURITY DOCUMENTS	60,838,544
22020307	DRUGS & MEDICAL SUPPLIES	15,618,205
22020308	FIELD & CAMPING MATERIALS SUPPLIES	53,624,080
22020309	UNIFORMS & OTHER CLOTHING	40,437,713
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	30,035,933
220204	MAINTENANCE SERVICES - GENERAL	200,985,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	59,598,755
22020402	MAINTENANCE OF OFFICE FURNITURE	17,738,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,904,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,238,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	28,930,461
22020406	OTHER MAINTENANCE SERVICES	7,331,431
22020407	MAINTENANCE OF AIRCRAFTS	25,927,911
22020408	MAINTENANCE OF SEA BOATS	7,316,336



0124003001 NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM	AMOUNT
22020410	MAINTENANCE OF ROADS AND BRIDGES	0
220205	TRAINING - GENERAL	38,938,911
22020501	LOCAL TRAINING	38,938,911
22020502	INTERNATIONAL TRAINING	0
220206	OTHER SERVICES - GENERAL	30,946,884
22020603	OFFICE RENT	15,965,276
22020604	RESIDENTIAL RENT	9,717,994
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	0
22020606	CLEANING & FUMIGATION SERVICES	5,263,614
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,863,637
22020702	INFORMATION TECHNOLOGY CONSULTING	2,631,807
22020703	LEGAL SERVICES	5,231,830
220208	FUEL & LUBRICANTS - GENERAL	162,438,980
22020801	MOTOR VEHICLE FUEL COST	90,108,543
22020803	PLANT / GENERATOR FUEL COST	53,534,839
22020804	AIRCRAFT FUEL COST	2,204,513
22020805	SEA BOAT FUEL COST	10,274,749
22020806	COOKING GAS/FUEL COST	6,316,336
220209	FINANCIAL CHARGES - GENERAL	90,759,272
22020902	INSURANCE PREMIUM	90,759,272
220210	MISCELLANEOUS	104,072,744
22021001	REFRESHMENT & MEALS	6,984,360
22021002	HONORARIUM & SITTING ALLOWANCE	9,142,390
22021003	PUBLICITY & ADVERTISEMENTS	17,083,773
22021004	MEDICAL EXPENSES	10,058,480
22021006	POSTAGES & COURIER SERVICES	3,140,815
22021007	WELFARE PACKAGES	20,560,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,164,855
22021009	SPORTING ACTIVITIES	20,554,486
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0
22021031	CURRICULUM DEVELOPMENT	12,383,440
23	CAPITAL EXPENDITURE	11,782,361,937
2301	FIXED ASSETS PURCHASED	5,375,345,827
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,375,345,827
23010101	PURCHASE / ACQUISITION OF LAND	200,000,000
23010104	PURCHASE MOTOR CYCLES	20,000,000
23010105	PURCHASE OF MOTOR VEHICLES	2,685,345,377
23010109	PURCHASE OF SEA BOATS	150,000,000
23010119	PURCHASE OF POWER GENERATING SET	200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,120,000,450
2302	CONSTRUCTION / PROVISION	3,226,472,110
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,226,472,110
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,301,229,706
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	254,072,404
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	150,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	1,250,000,000



0124003001 NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM	AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	241,170,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	30,000,000
2303	REHABILITATION / REPAIRS	2,500,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,500,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	2,000,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	500,000,000
2305	OTHER CAPITAL PROJECTS	680,544,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	680,544,000
23050102	COMPUTER SOFTWARE ACQUISITION	580,000,000
23050103	MONITORING AND EVALUATION	100,544,000
	TOTAL PERSONNEL	35,401,646,184
	TOTAL OVERHEAD	1,129,893,814
	TOTAL RECURRENT	36,531,539,998
	TOTAL CAPITAL	11,782,361,937
	TOTAL ALLOCATION	48,313,901,935

0124003001 NIGERIA IMMIGRATION SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
NIS0001015826	PROVISION OF SOLAR POWERED BOREHOLES	NEW	450,000,000
NIS0002015786	PURCHASE OF PATROL & OPERATIONAL VEHICLES.	NEW	1,300,214,210
NIS0002015787	PURCHASE OF ALL TERAIR VEHICLES FOR LAND BORDER PATROL	NEW	1,385,131,167
NIS0003015777	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT ISSUANCE	NEW	135,000,000
NIS0003015782	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS AND ENTRY POINTS	NEW	550,000,000
NIS0003015783	PROVISION OF SURVEILLANCE & COMMUNICATION EQUIPMENT AT STRATEGIC BORDER AREAS	NEW	500,000,000
NIS0003015804	PROVISION OF LOGISTICS FOR DIVISIONAL OFFICES	NEW	375,000,000
NIS0003015825	PROVISION OF ARMS AND AMMUNITIONS	NEW	150,000,450
NIS0003015828	PROVISION OF CODIFIED ENDORSEMENT STAMPS	NEW	75,000,000
NIS0003015832	PROVISION OF ARRIVAL AND DEPARTURE SECURITY CARDS	NEW	35,000,000
NIS0004015785	PURCHASES OF 6NOS MARINE PATROL BOATS	NEW	150,000,000
NIS0006015811	PROVISION OF POWER GENERATING SETS	NEW	200,000,000
NIS0007015843	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, BIRNIN- KEBBI ,KEBBI STATE (86%)	NEW	11,043,419
NIS0007015847	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, MAKURDI, BENUE STATE(74%)	NEW	30,002,537
NIS0007015853	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE FLAG HOUSE UMUAHIA, ABIA STATE (90%)	NEW	50,208,885
NIS0007015856	COMPLETION OF IMMIGRATION SERVICE STATE FLAG HOUSE, SOKOTO, SOKOTO STATE (38%)	NEW	59,007,455
NIS0007015888	COMPLETION OF IMMIGRATION SERVICE STATE FLAG HOUSE, IBADAN, OYO STATE. (60%)	NEW	53,619,579
NIS0009015789	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	NEW	1,250,000,000
NIS0009015791	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	NEW	500,000,000
NIS0009015793	REHABILITATION/RENOVATION OF EXISTING BARRACKS	NEW	1,500,000,000
NIS0011015778	PAYMENT FOR THE INTEGRATION OF 41 PASSPORT ISSUANCE OFFICES	NEW	225,750,000
NIS0011015819	CONSTRUCTION OF FUEL DUMP	NEW	15,420,000
NIS0012015795	REHABILITATION OF ACQUIRED PASSPRT OFFICES IN 7 DIFFERENT LOCATIONS IN D COUNTRY	NEW	500,000,000
NIS0013015798	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	NEW	500,000,000
NIS0013015807	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	NEW	650,000,000
NIS0013015817	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AT SHQ	NEW	47,970,680
NIS0013015835	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, OWERRI IMO STATE (75%)	NEW	39,178,760

**0124003001 NIGERIA IMMIGRATION SERVICE**

CODE	PROJECT NAME	TYPE	AMOUNT
NIS0013015839	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, UMUAHIA ABIA STATE (87%)	NEW	10,476,067
NIS0013015851	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, BIRNIN KEBBI, KEBBI STATE (80%)	NEW	53,604,199
NIS0014015890	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION	NEW	100,544,000
NIS0030015788	PURCHASE OF BORDER PATROL MOTORCYCLES	NEW	20,000,000
NIS012015830	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM	NEW	300,000,000
NIS016015780	NATIONAL PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH INTERPOL SYSTEMS AND ENTRY AUTO GATES FOR EASY DETECTION OF IMMIGRANTS ON WATCH LIST	NEW	280,000,000
NIS017015815	CONSTRUCTION OF PAVILLION	NEW	30,000,000
NIS018015823	FENCING OF LANDED PROPERTIES	NEW	200,000,000



0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	65,281,820,282
21	PERSONNEL COST	58,037,301,229
2101	SALARY	46,563,546,826
210101	SALARIES AND WAGES	46,563,546,826
21010101	SALARY	46,563,546,826
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,473,754,403
210201	ALLOWANCES	6,352,393,580
21020101	NON REGULAR ALLOWANCES	6,352,393,580
210202	SOCIAL CONTRIBUTIONS	5,121,360,823
21020201	NHIS	2,048,244,330
21020202	CONTRIBUTORY PENSION	3,073,116,493
22	OTHER RECURRENT COSTS	1,289,388,406
2202	OVERHEAD COST	1,287,290,235
220201	TRAVEL & TRANSPORT - GENERAL	482,019,026
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	187,850,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	294,168,399
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	17,370,924
22020201	ELECTRICITY CHARGES	12,718,097
22020202	TELEPHONE CHARGES	762,975
22020205	WATER RATES	2,249,273
22020206	SEWERAGE CHARGES	1,640,579
220203	MATERIALS & SUPPLIES - GENERAL	193,446,967
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,816,197
22020302	BOOKS	2,749,238
22020303	NEWSPAPERS	6,712,506
22020304	MAGAZINES & PERIODICALS	2,755,545
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,050,595
22020306	PRINTING OF SECURITY DOCUMENTS	13,549,110
22020307	DRUGS & MEDICAL SUPPLIES	1,522,590
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,544,069
22020309	UNIFORMS & OTHER CLOTHING	23,518,272
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,054,810
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	28,174,035
220204	MAINTENANCE SERVICES - GENERAL	99,641,496
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,254,786
22020402	MAINTENANCE OF OFFICE FURNITURE	16,141,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,495,471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,887,240
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,186,284
22020406	OTHER MAINTENANCE SERVICES	19,021,014
22020408	MAINTENANCE OF SEA BOATS	3,654,739
220205	TRAINING - GENERAL	61,677,230
22020501	LOCAL TRAINING	61,677,230
22020502	INTERNATIONAL TRAINING	0



0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	LINE ITEM	AMOUNT
220206	OTHER SERVICES - GENERAL	159,460,570
22020601	SECURITY SERVICES	27,760,611
22020603	OFFICE RENT	60,482,179
22020604	RESIDENTIAL RENT	25,307,242
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	43,624,079
22020606	CLEANING & FUMIGATION SERVICES	2,286,459
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,751,927
22020702	INFORMATION TECHNOLOGY CONSULTING	6,366,125
22020703	LEGAL SERVICES	13,359,334
22020704	ENGINEERING SERVICES	3,095,733
22020705	ARCHITECTURAL SERVICES	2,238,039
22020706	SURVEYING SERVICES	5,692,696
220208	FUEL & LUBRICANTS - GENERAL	98,359,467
22020801	MOTOR VEHICLE FUEL COST	31,050,069
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	28,191,574
22020803	PLANT / GENERATOR FUEL COST	29,138,657
22020805	SEA BOAT FUEL COST	5,911,497
22020806	COOKING GAS/FUEL COST	4,067,670
220209	FINANCIAL CHARGES - GENERAL	41,467,890
22020902	INSURANCE PREMIUM	41,467,890
220210	MISCELLANEOUS	103,094,738
22021001	REFRESHMENT & MEALS	2,186,920
22021002	HONORARIUM & SITTING ALLOWANCE	6,627,942
22021003	PUBLICITY & ADVERTISEMENTS	45,045,294
22021004	MEDICAL EXPENSES	1,737,890
22021006	POSTAGES & COURIER SERVICES	1,496,677
22021007	WELFARE PACKAGES	7,823,973
22021009	SPORTING ACTIVITIES	38,176,042
2204	GRANTS AND CONTRIBUTIONS	2,098,171
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,098,171
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,098,171
23	CAPITAL EXPENDITURE	5,955,130,647
2301	FIXED ASSETS PURCHASED	5,890,130,647
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,890,130,647
23010105	PURCHASE OF MOTOR VEHICLES	1,749,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	684,250,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	24,446,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,630,534,647
23010132	PURCHASE OF DEFENCE EQUIPMENT	801,900,000
2302	CONSTRUCTION / PROVISION	65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	65,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	65,000,000



TOTAL PERSONNEL	58,037,301,229
TOTAL OVERHEAD	1,289,388,406
TOTAL RECURRENT	59,326,689,635
TOTAL CAPITAL	5,955,130,647
TOTAL ALLOCATION	65,281,820,282

0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS

CODE	PROJECT NAME	TYPE	AMOUNT
NSCDC0009015903	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMMODATION (258 ROOMS)AT SAUKA, ABUJA AND 5 DONATED STATE COMMAND OFFICES AND 1 AREA COMMAND (ON-GOING PROJECT)	NEW	684,250,000
NSCDC0010015901	COST OF PURCHASE AND INSTALLATION OF SOLAR PANEL AND ACCESSORIES FOR THE COMMAND AND CONTROL THEATRE IN BAYELSA, ABUJA AND CG'S RESIDENCE (NEW PROJECT).	NEW	25,000,000
NSCDC0010015906	CONSTRUCTION OF WAREHOUSE (ON-GOING PROJECT).	NEW	40,000,000
NSCDC0011015909	PURCHASE OF FIRE SAFETY EQUIPMENT (NEW PROJECT)	NEW	24,446,000
NSCDC0013015899	COST OF PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT (ON-GOING PROJECT)	NEW	685,774,580
NSCDC0013015910	PURCHASE OF ANTI-VANDAL EQUIPMENT (ON-GOING PROJECT)	NEW	1,944,760,067
NSCDC0014015917	PURCHASE OF ARMS AND AMMUNITIONS (ON-GOING PROJECT)	NEW	801,900,000
NSCDC0111015915	PURCHASE OF OPERATIONAL PICK UP VANS (ON-GOING PROJECT)	NEW	1,749,000,000



0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	182,192,368
21	PERSONNEL COST	125,587,204
2101	SALARY	112,568,576
210101	SALARIES AND WAGES	112,568,576
21010101	SALARY	112,568,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,018,628
210202	SOCIAL CONTRIBUTIONS	13,018,628
21020201	NHIS	4,575,985
21020202	CONTRIBUTORY PENSION	8,442,643
22	OTHER RECURRENT COSTS	23,825,164
2202	OVERHEAD COST	23,825,164
220201	TRAVEL & TRANSPORT - GENERAL	3,121,190
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,656,963
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,464,227
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
220202	UTILITIES - GENERAL	1,714,023
22020201	ELECTRICITY CHARGES	991,424
22020202	TELEPHONE CHARGES	31,806
22020205	WATER RATES	490,411
22020206	SEWERAGE CHARGES	200,382
220203	MATERIALS & SUPPLIES - GENERAL	2,900,973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,145,551
22020304	MAGAZINES & PERIODICALS	292,993
22020305	PRINTING OF NON SECURITY DOCUMENTS	321,256
22020306	PRINTING OF SECURITY DOCUMENTS	528,439
22020308	FIELD & CAMPING MATERIALS SUPPLIES	612,734
220204	MAINTENANCE SERVICES - GENERAL	3,941,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,126,390
22020402	MAINTENANCE OF OFFICE FURNITURE	545,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	641,173
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	821,713
22020405	MAINTENANCE OF PLANTS/GENERATORS	618,103
22020406	OTHER MAINTENANCE SERVICES	189,413
220205	TRAINING - GENERAL	3,736,482
22020501	LOCAL TRAINING	3,736,482
22020502	INTERNATIONAL TRAINING	0
220206	OTHER SERVICES - GENERAL	928,336
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	532,159
22020606	CLEANING & FUMIGATION SERVICES	396,177
220208	FUEL & LUBRICANTS - GENERAL	3,926,686
22020801	MOTOR VEHICLE FUEL COST	2,420,391
22020803	PLANT / GENERATOR FUEL COST	1,506,295
220210	MISCELLANEOUS	3,555,491
22021001	REFRESHMENT & MEALS	525,438
22021002	HONORARIUM & SITTING ALLOWANCE	1,372,131
22021003	PUBLICITY & ADVERTISEMENTS	131,159

**0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)**

CODE	LINE ITEM	AMOUNT
22021006	POSTAGES & COURIER SERVICES	31,922
22021007	WELFARE PACKAGES	1,494,841
23	CAPITAL EXPENDITURE	32,780,000
2301	FIXED ASSETS PURCHASED	32,780,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,780,000
23010113	PURCHASE OF COMPUTERS	30,280,000
23010119	PURCHASE OF POWER GENERATING SET	2,500,000
	TOTAL PERSONNEL	125,587,204
	TOTAL OVERHEAD	23,825,164
	TOTAL RECURRENT	149,412,368
	TOTAL CAPITAL	32,780,000
	TOTAL ALLOCATION	182,192,368

0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)

CODE	PROJECT NAME	TYPE	AMOUNT
CDIFPB 0011015137	SETTING UP OF DATABASE & PROCUREMENT OF OPERATIONAL EQUIPMENT	NEW	30,280,000
CDIFPB 0022015138	PURCHASE OF 35KVA POWER GENERATOR	NEW	2,500,000



0124006001 CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	155,336,603
21	PERSONNEL COST	134,091,994
2101	SALARY	119,192,884
210101	SALARIES AND WAGES	119,192,884
21010101	SALARY	119,192,884
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,899,110
210202	SOCIAL CONTRIBUTIONS	14,899,110
21020201	NHIS	5,959,644
21020202	CONTRIBUTORY PENSION	8,939,466
22	OTHER RECURRENT COSTS	21,244,609
2202	OVERHEAD COST	21,244,609
220201	TRAVEL & TRANSPORT - GENERAL	3,010,941
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,546,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,464,227
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
220202	UTILITIES - GENERAL	1,714,023
22020201	ELECTRICITY CHARGES	991,424
22020202	TELEPHONE CHARGES	31,806
22020205	WATER RATES	490,411
22020206	SEWERAGE CHARGES	200,382
220203	MATERIALS & SUPPLIES - GENERAL	1,995,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,145,551
22020304	MAGAZINES & PERIODICALS	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	321,256
22020306	PRINTING OF SECURITY DOCUMENTS	528,439
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0
220204	MAINTENANCE SERVICES - GENERAL	3,941,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,126,390
22020402	MAINTENANCE OF OFFICE FURNITURE	545,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	641,173
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	821,713
22020405	MAINTENANCE OF PLANTS/GENERATORS	618,103
22020406	OTHER MAINTENANCE SERVICES	189,413
220205	TRAINING - GENERAL	1,825,255
22020501	LOCAL TRAINING	1,825,255
22020502	INTERNATIONAL TRAINING	0
220206	OTHER SERVICES - GENERAL	928,336
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	532,159
22020606	CLEANING & FUMIGATION SERVICES	396,177
220208	FUEL & LUBRICANTS - GENERAL	4,165,590
22020801	MOTOR VEHICLE FUEL COST	2,659,295
22020803	PLANT / GENERATOR FUEL COST	1,506,295
220210	MISCELLANEOUS	3,663,235
22021001	REFRESHMENT & MEALS	525,438
22021002	HONORARIUM & SITTING ALLOWANCE	1,372,131
22021003	PUBLICITY & ADVERTISEMENTS	0

**0124006001 CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)**

CODE	LINE ITEM	AMOUNT
22021006	POSTAGES & COURIER SERVICES	31,922
22021007	WELFARE PACKAGES	1,733,744
	TOTAL PERSONNEL	134,091,994
	TOTAL OVERHEAD	21,244,609
	TOTAL RECURRENT	155,336,603
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	155,336,603



0124007001 FEDERAL FIRE SERVICE		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,943,279,888
21	PERSONNEL COST	2,186,230,375
2101	SALARY	1,622,896,546
210101	SALARIES AND WAGES	1,622,896,546
21010101	SALARY	1,622,896,546
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	563,333,829
210201	ALLOWANCES	360,471,761
21020101	NON REGULAR ALLOWANCES	360,471,761
210202	SOCIAL CONTRIBUTIONS	202,862,068
21020201	NHIS	81,144,827
21020202	CONTRIBUTORY PENSION	121,717,241
22	OTHER RECURRENT COSTS	235,047,556
2202	OVERHEAD COST	235,047,556
220201	TRAVEL & TRANSPORT - GENERAL	30,278,462
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,640,204
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,774,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,234,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,630,000
220202	UTILITIES - GENERAL	3,569,718
22020201	ELECTRICITY CHARGES	1,850,000
22020202	TELEPHONE CHARGES	1,300,000
22020206	SEWERAGE CHARGES	419,718
220203	MATERIALS & SUPPLIES - GENERAL	31,663,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,836,498
22020302	BOOKS	288,221
22020303	NEWSPAPERS	780,059
22020304	MAGAZINES & PERIODICALS	262,462
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,407,191
22020307	DRUGS & MEDICAL SUPPLIES	295,369
22020309	UNIFORMS & OTHER CLOTHING	7,532,937
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,261,049
220204	MAINTENANCE SERVICES - GENERAL	17,598,094
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,451,223
22020402	MAINTENANCE OF OFFICE FURNITURE	229,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,857,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,714,812
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,500,000
22020406	OTHER MAINTENANCE SERVICES	2,846,008
220205	TRAINING - GENERAL	12,003,593
22020501	LOCAL TRAINING	12,003,593
22020502	INTERNATIONAL TRAINING	0
220206	OTHER SERVICES - GENERAL	15,120,857
22020603	OFFICE RENT	3,352,033
22020604	RESIDENTIAL RENT	7,384,412
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,384,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,626,697



0124007001 FEDERAL FIRE SERVICE			
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		126,697
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		42,194,681
22020801	MOTOR VEHICLE FUEL COST		16,396,096
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,743,484
22020803	PLANT / GENERATOR FUEL COST		24,055,101
220209	FINANCIAL CHARGES - GENERAL		35,272,000
22020902	INSURANCE PREMIUM		35,272,000
220210	MISCELLANEOUS		45,719,668
22021001	REFRESHMENT & MEALS		784,301
22021002	HONORARIUM & SITTING ALLOWANCE		392,151
22021003	PUBLICITY & ADVERTISEMENTS		31,250,000
22021004	MEDICAL EXPENSES		557,340
22021006	POSTAGES & COURIER SERVICES		398,060
22021007	WELFARE PACKAGES		11,168,908
22021009	SPORTING ACTIVITIES		1,168,908
23	CAPITAL EXPENDITURE		8,522,001,957
2301	FIXED ASSETS PURCHASED		6,694,271,167
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,694,271,167
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		550,000,000
23010105	PURCHASE OF MOTOR VEHICLES		421,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,890,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,622,131,167
2302	CONSTRUCTION / PROVISION		744,727,323
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		744,727,323
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		744,727,323
2303	REHABILITATION / REPAIRS		749,943,030
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		749,943,030
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		749,943,030
2305	OTHER CAPITAL PROJECTS		333,060,437
230501	ACQUISITION OF NON TANGIBLE ASSETS		333,060,437
23050101	RESEARCH AND DEVELOPMENT		305,418,437
23050103	MONITORING AND EVALUATION		27,642,000
	TOTAL PERSONNEL		2,186,230,375
	TOTAL OVERHEAD		235,047,556
	TOTAL RECURRENT		2,421,277,931
	TOTAL CAPITAL		8,522,001,957
	TOTAL ALLOCATION		10,943,279,888
0124007001 FEDERAL FIRE SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
FFS 0011015204	PROCUREMENT OF FIRE FIGHTING EQUIPMENT FOR EXISTING FIRE STATION IN ABUJA, AND LAGOS	NEW	5,622,131,167
FFS 008015257	RESEARCH AND DEVELOPMENT	NEW	305,418,437
FFS 010015265	MONITORING AND EVALUATION	NEW	27,642,000
FFS0014015214	PROVISION OF EXTERNAL ELECTRIFICATION SERVICES FOR THE NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	150,000,000
FFS0014015229	PROVISION OF EXTERNAL MECHANICAL SERVICE- WATER DISTRIBUTION/SUPPLY FOR THE NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	52,753,495

**0124007001 FEDERAL FIRE SERVICE**

CODE	PROJECT NAME	TYPE	AMOUNT
FFS0014015237	COMPLETION OF INTERNAL ROAD NETWORK AT THE NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	161,486,327
FFS0014015241	COMPLETION OF FIRE HOUSE AT THE NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	326,882,271
FFS0014015244	COMPLETION OF COMMANDANTS QUARTERS NATIONAL FIRE ACADEMY SHEDA, ABUJA	NEW	53,605,230
FFS005015210	REHABILITATION OF FIREFIGHTING EQUIPMENTS (ABUJA AND LAGOS)	NEW	749,943,030
FFS006015253	PROCUREMENT OF MOTOR VEHICLES	NEW	421,250,000
FFS007015254	PURCHASE OF RESIDENTIAL BUILDING	NEW	550,000,000
FFS009015262	PROCUREMENT OF OFFICE FURNITURE	NEW	100,890,000



0124009001 POLICE PENSION BOARD		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	192,818,773
21	PERSONNEL COST	170,963,480
2101	SALARY	151,967,538
210101	SALARIES AND WAGES	151,967,538
21010101	SALARY	151,967,538
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,995,942
210202	SOCIAL CONTRIBUTIONS	18,995,942
21020201	NHIS	7,598,377
21020202	CONTRIBUTORY PENSION	11,397,565
22	OTHER RECURRENT COSTS	21,855,293
2202	OVERHEAD COST	21,855,293
220201	TRAVEL & TRANSPORT - GENERAL	3,719,713
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,965,113
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,754,600
220202	UTILITIES - GENERAL	2,867,864
22020201	ELECTRICITY CHARGES	1,289,814
22020202	TELEPHONE CHARGES	498,739
22020203	INTERNET ACCESS CHARGES	210,851
22020205	WATER RATES	644,252
22020206	SEWERAGE CHARGES	224,208
220203	MATERIALS & SUPPLIES - GENERAL	2,695,980
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,215,100
22020302	BOOKS	28,469
22020303	NEWSPAPERS	311,202
22020308	FIELD & CAMPING MATERIALS SUPPLIES	141,209
220204	MAINTENANCE SERVICES - GENERAL	4,766,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,148,072
22020402	MAINTENANCE OF OFFICE FURNITURE	295,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	164,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	542,597
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,315,746
22020406	OTHER MAINTENANCE SERVICES	299,547
220206	OTHER SERVICES - GENERAL	2,065,450
22020606	CLEANING & FUMIGATION SERVICES	2,065,450
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,020,257
22020702	INFORMATION TECHNOLOGY CONSULTING	1,020,257
220208	FUEL & LUBRICANTS - GENERAL	2,524,954
22020801	MOTOR VEHICLE FUEL COST	1,381,012
22020803	PLANT / GENERATOR FUEL COST	1,143,942
220210	MISCELLANEOUS	2,194,902
22021001	REFRESHMENT & MEALS	352,668
22021002	HONORARIUM & SITTING ALLOWANCE	320,336
22021003	PUBLICITY & ADVERTISEMENTS	748,400
22021006	POSTAGES & COURIER SERVICES	21,094
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	67,247
22021009	SPORTING ACTIVITIES	685,157



TOTAL PERSONNEL	170,963,480
TOTAL OVERHEAD	21,855,293
TOTAL RECURRENT	192,818,773
TOTAL CAPITAL	0
TOTAL ALLOCATION	192,818,773



0124011002 NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,116,145,736
21	PERSONNEL COST	945,551,355
2101	SALARY	823,606,693
210101	SALARIES AND WAGES	823,606,693
21010101	SALARY	823,606,693
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	121,944,662
210201	ALLOWANCES	18,993,818
21020101	NON REGULAR ALLOWANCES	18,993,818
210202	SOCIAL CONTRIBUTIONS	102,950,844
21020201	NHIS	41,180,338
21020202	CONTRIBUTORY PENSION	61,770,506
22	OTHER RECURRENT COSTS	117,254,381
2202	OVERHEAD COST	117,254,381
220201	TRAVEL & TRANSPORT - GENERAL	2,027,812
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	626,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,401,795
220202	UTILITIES - GENERAL	4,548,412
22020201	ELECTRICITY CHARGES	1,602,001
22020202	TELEPHONE CHARGES	317,973
22020203	INTERNET ACCESS CHARGES	1,618,824
22020205	WATER RATES	801,000
22020206	SEWERAGE CHARGES	208,614
220203	MATERIALS & SUPPLIES - GENERAL	42,401,767
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,648,729
22020302	BOOKS	3,276,199
22020303	NEWSPAPERS	157,993
22020304	MAGAZINES & PERIODICALS	394,292
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,663,117
22020306	PRINTING OF SECURITY DOCUMENTS	313,944
22020307	DRUGS & MEDICAL SUPPLIES	871,004
22020308	FIELD & CAMPING MATERIALS SUPPLIES	437,058
22020309	UNIFORMS & OTHER CLOTHING	4,128,849
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	839,383
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	26,671,199
220204	MAINTENANCE SERVICES - GENERAL	3,852,161
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,752,941
22020402	MAINTENANCE OF OFFICE FURNITURE	315,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,013,421
22020405	MAINTENANCE OF PLANTS/GENERATORS	384,752
22020406	OTHER MAINTENANCE SERVICES	385,210
220205	TRAINING - GENERAL	1,404,666
22020501	LOCAL TRAINING	1,404,666
220206	OTHER SERVICES - GENERAL	844,035
22020601	SECURITY SERVICES	304,253
22020606	CLEANING & FUMIGATION SERVICES	539,782
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,590,265



0124011002 NIGERIA POLICE ACADEMY WUDIL, KANO			
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		513,117
22020702	INFORMATION TECHNOLOGY CONSULTING		254,711
22020703	LEGAL SERVICES		680,353
22020704	ENGINEERING SERVICES		944,796
22020705	ARCHITECTURAL SERVICES		703,843
22020706	SURVEYING SERVICES		493,445
220208	FUEL & LUBRICANTS - GENERAL		6,591,871
22020801	MOTOR VEHICLE FUEL COST		2,211,903
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		902,118
22020803	PLANT / GENERATOR FUEL COST		3,477,850
220209	FINANCIAL CHARGES - GENERAL		1,014,230
22020901	BANK CHARGES (OTHER THAN INTEREST)		393,008
22020902	INSURANCE PREMIUM		621,222
220210	MISCELLANEOUS		50,979,162
22021001	REFRESHMENT & MEALS		1,984,792
22021002	HONORARIUM & SITTING ALLOWANCE		1,033,865
22021003	PUBLICITY & ADVERTISEMENTS		982,723
22021004	MEDICAL EXPENSES		825,945
22021006	POSTAGES & COURIER SERVICES		296,304
22021007	WELFARE PACKAGES		11,079,262
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		788,084
22021009	SPORTING ACTIVITIES		613,068
22021010	DIRECT TEACHING & LABORATORY COST		33,375,119
23	CAPITAL EXPENDITURE		2,053,340,000
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		2,003,340,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,003,340,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,026,670,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		976,670,000
	TOTAL PERSONNEL		945,551,355
	TOTAL OVERHEAD		117,254,381
	TOTAL RECURRENT		1,062,805,736
	TOTAL CAPITAL		2,053,340,000
	TOTAL ALLOCATION		3,116,145,736
0124011002 NIGERIA POLICE ACADEMY WUDIL, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
POLAC01015932	COMPLETION OF KITCHEN AND DINING HALL FOR CADET 4 TRAINEES	NEW	50,000,000
POLAC01020834	COMPLETION OF CONSTRUCTION WORK ON 6 NO HOSTEL BUILDINGS INCLUDING FURNISHING	NEW	976,670,000
POLAC01020835	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING INCLUDING FURNISHING	NEW	976,670,000
POLAC02015933	PROVISION OF TEACHING AND LEARNING EQUIPMENT	NEW	50,000,000



0124012001 POLICE FORMATION & COMMAND HQTRS		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	300,100,330,698
21	PERSONNEL COST	278,561,209,130
2101	SALARY	207,918,870,768
210101	SALARIES AND WAGES	207,918,870,768
21010101	SALARY	207,918,870,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,642,338,362
210201	ALLOWANCES	44,652,479,517
21020101	NON REGULAR ALLOWANCES	44,555,210,496
21020102	FOREIGN SERVICE	97,269,021
210202	SOCIAL CONTRIBUTIONS	25,989,858,845
21020201	NHIS	10,395,943,538
21020202	CONTRIBUTORY PENSION	15,593,915,307
22	OTHER RECURRENT COSTS	4,530,031,568
2202	OVERHEAD COST	4,516,176,462
220201	TRAVEL & TRANSPORT - GENERAL	520,642,687
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,333,446
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	409,349,606
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,826,443
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	77,133,192
220202	UTILITIES - GENERAL	247,618,613
22020201	ELECTRICITY CHARGES	155,955,590
22020202	TELEPHONE CHARGES	18,508,952
22020203	INTERNET ACCESS CHARGES	6,869,591
22020205	WATER RATES	50,463,452
22020206	SEWERAGE CHARGES	10,616,576
22020207	LEASED COMMUNICATION LINES(S)	5,204,452
220203	MATERIALS & SUPPLIES - GENERAL	993,885,347
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	237,268,534
22020302	BOOKS	9,563,706
22020303	NEWSPAPERS	6,702,219
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,197,450
22020306	PRINTING OF SECURITY DOCUMENTS	4,194,800
22020307	DRUGS & MEDICAL SUPPLIES	35,415,402
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,487,002
22020309	UNIFORMS & OTHER CLOTHING	546,158,676
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,228,562
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	106,668,996
220204	MAINTENANCE SERVICES - GENERAL	954,315,538
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	384,893,024
22020402	MAINTENANCE OF OFFICE FURNITURE	40,605,670
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	168,786,478
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	47,698,690
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,168,804
22020406	OTHER MAINTENANCE SERVICES	160,478,736
22020407	MAINTENANCE OF AIRCRAFTS	84,736,130
22020408	MAINTENANCE OF SEA BOATS	41,948,006



0124012001 POLICE FORMATION & COMMAND HQTRS		
CODE	LINE ITEM	AMOUNT
220205	TRAINING - GENERAL	375,884,197
22020501	LOCAL TRAINING	375,884,197
220206	OTHER SERVICES - GENERAL	346,571,745
22020601	SECURITY SERVICES	67,060,139
22020603	OFFICE RENT	44,716,575
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	227,399,880
22020606	CLEANING & FUMIGATION SERVICES	7,395,151
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,941,138
22020701	FINANCIAL CONSULTING	1,522,712
22020702	INFORMATION TECHNOLOGY CONSULTING	4,060,567
22020703	LEGAL SERVICES	9,312,457
22020704	ENGINEERING SERVICES	3,015,134
22020705	ARCHITECTURAL SERVICES	3,015,134
22020706	SURVEYING SERVICES	3,015,134
220208	FUEL & LUBRICANTS - GENERAL	603,521,064
22020801	MOTOR VEHICLE FUEL COST	430,989,201
22020803	PLANT / GENERATOR FUEL COST	54,789,383
22020804	AIRCRAFT FUEL COST	78,779,071
22020805	SEA BOAT FUEL COST	38,963,409
220209	FINANCIAL CHARGES - GENERAL	251,307,435
22020901	BANK CHARGES (OTHER THAN INTEREST)	838,960
22020902	INSURANCE PREMIUM	250,468,475
220210	MISCELLANEOUS	198,488,698
22021001	REFRESHMENT & MEALS	15,741,013
22021002	HONORARIUM & SITTING ALLOWANCE	20,585,104
22021003	PUBLICITY & ADVERTISEMENTS	11,932,360
22021004	MEDICAL EXPENSES	23,529,756
22021006	POSTAGES & COURIER SERVICES	4,400,856
22021007	WELFARE PACKAGES	113,599,013
22021009	SPORTING ACTIVITIES	8,700,596
2204	GRANTS AND CONTRIBUTIONS	13,855,106
220402	FOREIGN GRANTS AND CONTRIBUTIONS	13,855,106
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	13,855,106
23	CAPITAL EXPENDITURE	17,009,090,000
2301	FIXED ASSETS PURCHASED	11,476,364,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,476,364,000
23010105	PURCHASE OF MOTOR VEHICLES	1,844,210,000
23010107	PURCHASE OF TRUCKS	1,572,200,000
23010128	PURCHASE OF SECURITY EQUIPMENT	7,104,177,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	955,777,000
2302	CONSTRUCTION / PROVISION	5,032,726,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,032,726,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	600,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	3,632,726,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	700,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	100,000,000



0124012001 POLICE FORMATION & COMMAND HQTRS		
CODE	LINE ITEM	AMOUNT
2303	REHABILITATION / REPAIRS	500,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	500,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	500,000,000
	TOTAL PERSONNEL	278,561,209,130
	TOTAL OVERHEAD	4,530,031,568
	TOTAL RECURRENT	283,091,240,698
	TOTAL CAPITAL	17,009,090,000
	TOTAL ALLOCATION	300,100,330,698



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