

**LAGOS STATE HOUSE OF ASSEMBLY
Y2016 APPROVED SECTORAL ALLOCATION**

S/N		Y2016 PERSONNEL COST	Y2016 OVERHEAD COST	Y2016 CAPITAL EXPENDITURE	Y2016 SUBVENTION
		N	N	N	N
1	Governance	1,509,070,073	8,211,332,698	1,078,000,000	
2	House of Assembly	508,018,581	6,821,300,376	3,800,000,000	
3	Economic Planning and Budget	311,789,085	1,141,271,940	17,088,168,007	16,703,237
4	Establishment and Training	31,374,616,556	1,741,250,000	257,273,100	591,903,170

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		N	N	N	N
5	Finance	433,178,206	48,961,730,330	6,469,811,501	143,485,929
6	Information and Strategy	308,124,763	743,000,000	918,858,125	215,369,835
7	Local Government	565,119,640	535,000,000	1,598,770,624	42,000,000

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		N	N	N	N
8	Science and Technology	215,463,059	1,258,164,813	7,852,654,589	258,011,649
9	Justice	838,523,049	550,000,000	4,934,600,000	550,000,000
10	Judiciary	1,268,456,329	2,172,000,000	3,005,780,000	161,167,494

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		N	N	N	N
11	Special Duties	197,934,031	6,572,245,832	3,064,671,086	199,247,238
12	Agriculture	933,728,689	100,000,000	5,645,490,000	169,021,618
13	Commerce and Industry	440,817,904	6,385,044,449	16,747,113,121	1,449,124,850

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		N	N	N	N
14	Transportation	3,260,844,107	569,752,000	38,935,036,549	603,944,000
15	Works and Infrastructure	1,206,694,605	301,002,508	84,186,432,484	3,413,000,000
16	Environment	1,785,307,953	1,467,520,259	26,288,055,629	9,397,984,177

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		N	N	N	N
17	Housing	183,132,388	40,465,000	10,020,000,000	56,990,000
18	Lands	574,195,586	288,051,464	6,966,874,661	
19	Physical Planning and Urban Development	1,093,204,401	100,000,000	9,331,400,000	315,728,654

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		N	N	N	N
20	Health	25,778,931,457	2,646,623,761	11,174,049,479	2,731,432,668
21	Home Affairs and Culture	678,270,958	593,596,051	292,004,353	23,600,000
22	Sport Development	207,588,419	1,112,345,000	981,895,822	38,000,000

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		N	N	N	N
23	Education	48,795,815,818	2,229,815,676	18,049,717,175	14,944,675,286
24	Social Protection	852,694,101	1,001,973,704	1,414,000,000	51,100,000
25	State Wide			72,491,000,000	
26	Grant			8,756,881,517	
27	Capital Development Outflow			25,584,240,183	

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		N	N	N	N
28	GRAND TOTAL	123,321,519,760	95,543,485,860	386,932,778,006	35,372,489,805

TOTAL RECURRENT: ₦275.655 Billion

TOTAL CAPITAL: ₦386.933 Billion

BUDGET SIZE: ₦662.588 Billion