

**LAGOS STATE HOUSE OF ASSEMBLY
APPROVED Y2015 REORDERING**

| S/N | MINISTRY/AGENCY/STATE-WIDE VOTE | Y2015 OVERHEAD COST (RE-ORDERING) N | Y2015 CAPITAL EXPENDITURE (RE-ORDERING) N |
|-----|--|--|--|
| 1. | Ministry of Works & Infrastructure (Office of Infrastructure+ Special buildings Project) | - | 3,481,734,457 |
| 2. | Ministry of Works & Infrastructure-(Completion of On-going Projects for defunct Ministry of Rural Development) | - | 1,077,181,011 |

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|-----|---|---|---|
| | | N | N |
| 3. | Special Expenditure | - | 3,900,000,000 |
| 4. | General Overhead Cost(inclusive of take-off grants for newly created/realigned MDAs) | 1,226,670,816 | - |
| 5. | Security and Emergency Intervention Fund(including acquisition of rescue helicopters) | 670,418,193 | 3,819,248,855 |

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|-----|-------------------------------------|---|---|
| | | N | N |
| 6. | Contingency Fund | - | 2,000,000,000 |
| 7. | Employment Trust Fund(New) | 300,000,000 | 3,000,000,000 |
| 8. | Office of the Chief of Staff | 1,000,000,000 | - |

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|-----|---|---|---|
| | | N | N |
| 9. | Special Duties Expenses(OCOS) | 2,500,000,000 | - |
| 10. | Ministry of Transportation (Purchase of Specialized Heavy Duty Mobile Rescue Crane) | - | 1,000,000,000 |
| 11. | State Infrastructure Intervention Fund | - | 1,465,000,000 |
| | TOTAL | 5,697,089,009 | 19,743,164,323 |

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The summary of funding of Re-ordering be approved as stated:

| | | |
|--|---|-----------------------|
| | | N |
| Re-Ordering from Capital Expenditure | - | 19,743,164,323 |
| Re-Ordering from Recurrent Expenditure | - | <u>5,697,089,009</u> |
| Total | | <u>25,440,253,332</u> |

Y2015 Total Recurrent Expenditure: N241,977B

Y2015 Total Capital Expenditure: N247,713B

The Y2015 Budget Size still remains: N489,690B