

SUMMARY BY MDAs

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0157	NATIONAL SECURITY ADVISER	48,342,298,158	9,387,769,894	57,730,068,052	32,620,000,000	90,350,068,052
			48,342,298,158	9,387,769,894	57,730,068,052	32,620,000,000	90,350,068,052

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	48,342,298,158
2	022	MAIN ENVELOP - OVERHEAD	9,387,769,894
3	031	CAPITAL DEVELOPMENT FUND MAIN	32,620,000,000

90,350,068,052



NATIONAL SECURITY ADVISER

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0157001001	NATIONAL SECURITY ADVISER	282,383,196	1,895,716,287	2,178,099,483	18,828,960,000	21,007,059,483
2	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	24,290,982,263	2,657,012,671	26,947,994,934	5,799,649,651	32,747,644,585
3	0157003001	NATIONAL INTELLIGENT AGENCY	23,731,337,517	1,596,839,174	25,328,176,691	7,614,609,350	32,942,786,041
4	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	37,595,182	3,238,201,762	3,275,796,944	376,780,999	3,652,577,943
			48,342,298,158	9,387,769,894	57,730,068,052	32,620,000,000	90,350,068,052



0157001001	NATIONAL SECURITY ADVISER	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	21,007,059,483
21	PERSONNEL COST	282,383,196
2101	SALARY	251,007,286
210101	SALARIES AND WAGES	251,007,286
21010101	SALARY	251,007,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,375,910
210202	SOCIAL CONTRIBUTIONS	31,375,910
21020201	NHIS	12,550,364
21020202	CONTRIBUTORY PENSION	18,825,546
22	OTHER RECURRENT COSTS	1,895,716,287
2202	OVERHEAD COST	1,895,716,287
220201	TRAVEL& TRANSPORT - GENERAL	81,949,831
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,415,421
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,228,043
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	32,890,232
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,416,135
220202	UTILITIES - GENERAL	27,882,284
22020202	TELEPHONE CHARGES	1,848,745
22020203	INTERNET ACCESS CHARGES	8,127,629
22020204	SATELLITE BROADCASTING ACCESS CHARGES	517,202
22020205	WATER RATES	8,929,998
22020206	SEWERAGE CHARGES	5,659,839
22020207	LEASED COMMUNICATION LINES(S)	2,798,871
220203	MATERIALS & SUPPLIES - GENERAL	66,092,238
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,641,839
22020302	BOOKS	4,899,389
22020303	NEWSPAPERS	4,224,267
22020304	MAGAZINES & PERIODICALS	2,326,073
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,944,218
22020306	PRINTING OF SECURITY DOCUMENTS	14,120,064
22020307	DRUGS & MEDICAL SUPPLIES	5,518,242
22020309	UNIFORMS & OTHER CLOTHING	4,129,899
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	551,373
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,736,874
220204	MAINTENANCE SERVICES - GENERAL	115,088,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,410,772
22020402	MAINTENANCE OF OFFICE FURNITURE	11,364,922
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,752,557
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	41,307,611
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,364,922
22020406	OTHER MAINTENANCE SERVICES	13,887,333
220205	TRAINING - GENERAL	418,996,975
22020501	LOCAL TRAINING	44,053,247
22020502	INTERNATIONAL TRAINING	374,943,728
220206	OTHER SERVICES - GENERAL	1,024,731,062
22020601	SECURITY SERVICES	434,705,816



CODE		NATIONAL SECURITY ADVISER			
	LINE ITEM		AMOUNT		
22020603	OFFICE RENT	9,842,537			
22020604	RESIDENTIAL RENT	4,092,410			
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		576,090,299		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,454,717		
22020703	LEGAL SERVICES		8,454,717		
220208	FUEL & LUBRICANTS - GENERAL		12,210,762		
22020801	MOTOR VEHICLE FUEL COST		6,797,889		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,274,109		
22020803	PLANT / GENERATOR FUEL COST		2,138,764		
220209	FINANCIAL CHARGES - GENERAL		64,162,905		
22020901	BANK CHARGES (OTHER THAN INTEREST)		64,162,905		
220210	MISCELLANEOUS		76,147,396		
22021001	REFRESHMENT & MEALS		32,737,720		
22021002	HONORARIUM & SITTING ALLOWANCE		4,994,398		
22021003	PUBLICITY & ADVERTISEMENTS		21,914,483		
22021004	MEDICAL EXPENSES		9,320,306		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,180,489		
23	CAPITAL EXPENDITURE		18,828,960,000		
2301	FIXED ASSETS PURCHASED		9,092,596,000		
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,092,596,000		
23010107	PURCHASE OF TRUCKS		26,600,000		
23010128	PURCHASE OF SECURITY EQUIPMENT		9,065,996,000		
2302	CONSTRUCTION / PROVISION		9,736,364,000		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,736,364,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,015,000,000		
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		8,721,364,000		
	TOTAL PERSONNEL		282,383,196		
	TOTAL OVERHEAD		1,895,716,287		
	TOTAL RECURRENT		2,178,099,483		
	TOTAL CAPITAL		18,828,960,000		
	TOTAL ALLOCATION		21,007,059,483		
0157001001	NATIONAL SECURITY ADVISER				
CODE	PROJECT NAME	ТҮРЕ	AMOUNT		
NSA201601016602	DEVELOP ALL EYE PROJECT	NEW	8,721,364,000		
	RENOVATE/FURNISH ONSA ANNEX OFFICE	NEW	1,015,000,000		
NSA201602016609	CONSTRUCT STRAVINSKY PROJECT	NEW	9,065,996,000		
NSA201602016613	PURCHASE OF 4X4 TOYOTA HILUX	NEW	26,600,000		



0157002001	DIRECTORATE OF STATE SECURITY SERVICE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	32,747,644,585
21	PERSONNEL COST	24,290,982,263
2101	SALARY	23,124,331,108
210101	SALARIES AND WAGES	23,124,331,108
21010101	SALARY	23,124,331,108
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,166,651,155
210201	ALLOWANCES	10,434,600
21020101	NON REGULAR ALLOWANCES	10,434,600
210202	SOCIAL CONTRIBUTIONS	1,156,216,555
21020201	NHIS	1,156,216,555
22	OTHER RECURRENT COSTS	2,657,012,671
2202	OVERHEAD COST	2,608,158,186
220201	TRAVEL& TRANSPORT - GENERAL	26,068,889
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,443,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,270,309
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,332,657
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,022,042
220202	UTILITIES - GENERAL	37,681,085
22020201	ELECTRICITY CHARGES	31,731,440
22020202	TELEPHONE CHARGES	1,605,460
22020203	INTERNET ACCESS CHARGES	1,888,776
22020205	WATER RATES	1,322,143
22020206	SEWERAGE CHARGES	1,133,266
220203	MATERIALS & SUPPLIES - GENERAL	8,159,513
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,214,697
22020302	BOOKS	377,755
22020303	NEWSPAPERS	86,884
22020304	MAGAZINES & PERIODICALS	151,102
22020305	PRINTING OF NON SECURITY DOCUMENTS	415,531
22020306	PRINTING OF SECURITY DOCUMENTS	513,747
22020307	DRUGS & MEDICAL SUPPLIES	1,511,021
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,888,776
220204	MAINTENANCE SERVICES - GENERAL	137,880,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	37,775,524
22020402	MAINTENANCE OF OFFICE FURNITURE	15,110,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	56,663,286
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,532,049
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,666,329
22020406	OTHER MAINTENANCE SERVICES	1,133,266
220205	TRAINING - GENERAL	94,438,810
22020501	LOCAL TRAINING	37,775,524
22020502	INTERNATIONAL TRAINING	56,663,286
220206	OTHER SERVICES - GENERAL	2,267,664,724
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,266,531,458
22020606	CLEANING & FUMIGATION SERVICES	1,133,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,288,573



0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		3,777,552
22020705	ARCHITECTURAL SERVICES		1,511,021
220208	FUEL & LUBRICANTS - GENERAL		12,465,923
22020801	MOTOR VEHICLE FUEL COST		7,555,105
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,888,776
22020803	PLANT / GENERATOR FUEL COST		3,022,042
220209	FINANCIAL CHARGES - GENERAL		11,332,657
22020902	INSURANCE PREMIUM		11,332,657
220210	MISCELLANEOUS		7,177,348
22021004	MEDICAL EXPENSES		3,777,552
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		755,510
22021013	PROMOTION (SERVICE WIDE)		1,888,776
22021034	INSPECTORATE		755,510
2204	GRANTS AND CONTRIBUTIONS		48,854,485
220401	LOCAL GRANTS AND CONTRIBUTIONS		48,854,485
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		33,744,275
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		15,110,210
23	CAPITAL EXPENDITURE		5,799,649,651
2301	FIXED ASSETS PURCHASED		4,109,243,100
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,109,243,100
23010105	PURCHASE OF MOTOR VEHICLES		417,920,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		737,150,500
23010128	PURCHASE OF SECURITY EQUIPMENT		2,954,172,600
2302	CONSTRUCTION / PROVISION		1,306,956,551
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,306,956,551
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,130,480,321
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		176,476,230
2303	REHABILITATION / REPAIRS		383,450,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		383,450,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		174,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		208,650,000
	TOTAL PERSONNEL		24,290,982,263
	TOTAL OVERHEAD		2,657,012,671
	TOTAL RECURRENT		26,947,994,934
	TOTAL CAPITAL		5,799,649,651
	TOTAL ALLOCATION		32,747,644,585
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
DSSS201601016565	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND HOSTEL ACCOMMODATION AT	NEW	605,100,665
DSSS201601016567	SSTA, CALABAR CONSTRUCTION OF COMMAND HEADQUARTERS, RESIDENTIAL ACCOMMODATIONS	NEW	525,379,656
DSSS201601016569	AND LGA OFFICES FOR NORTH-WEST ZONE CONSTRUCTION OF OFFICE BUILDING AND RESIDENTIAL ACCOMMODATION FOR	NEW	105,436,510
	NORTH-CENTRAL ZONE CONSTRUCTION OF OFFICE BUILDINGS AND RESIDENTIAL ACCOMMODATION AT	NEW	
DSSS201601016573	SERVICE' FORMATIONS IN THE SOUTH-EAST ZONE		71,039,720
DSSS201601016577	RENOVATION OF OFFICE BUILDINGS IN LAGOS AND OYO STATES RENOVATION OF THE SERVICE' S RESIDENTIAL ACCOMMODATIONS IN YOBE STATE	NEW	208,650,000
DSSS201601016579	AND OTHERS	NEW	174,800,000
DSSS201602016583	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE SERVICE MEDICAL CENTRE	NEW	737,150,500

APPROPRIATION BILL



0157002001 DIRECTORATE OF STATE SECURITY SERVICE

CODE	PROJECT NAME	ТҮРЕ	AMOUNT
DSSS201602016585	PROCUREMENT OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	NEW	253,920,000
DSSS201602016587	PROCUREMENT OF ADMINISTRATIVE VEHICLES FOR SERVICE FORMATIONS	NEW	164,000,000
DSSS201603016591	PROCUREMENT OF ARMS AND AMMUNITIONS	NEW	1,200,000,000
DSSS201603016592	PROCUREMENT OF SURVEILLANCE EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION	NEW	1,231,500,000
DSSS201603016593	PROCUREMENT OF TECHNICAL EQUIPMENT FOR THE SERVICE'S COMMANNDS ACRC THE NATION	SNEW	522,672,600



0157003001	NATIONAL INTELLIGENT AGENCY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	32,942,786,041
21	PERSONNEL COST	23,731,337,517
2101	SALARY	22,998,436,264
210101	SALARIES AND WAGES	22,998,436,264
21010101	SALARY	22,998,436,264
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	732,901,253
210201	ALLOWANCES	732,901,253
21020101	NON REGULAR ALLOWANCES	732,901,253
22	OTHER RECURRENT COSTS	1,596,839,174
2202	OVERHEAD COST	1,589,282,629
220201	TRAVEL& TRANSPORT - GENERAL	43,909,368
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,367,797
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,080,993
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,631,185
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,829,393
220202	UTILITIES - GENERAL	52,598,002
22020201	ELECTRICITY CHARGES	8,312,199
22020202	TELEPHONE CHARGES	3,778,272
22020203	INTERNET ACCESS CHARGES	10,275,390
22020204	SATELLITE BROADCASTING ACCESS CHARGES	12,846,126
22020205	WATER RATES	8,312,199
22020206	SEWERAGE CHARGES	9,073,816
220203	MATERIALS & SUPPLIES - GENERAL	45,462,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,458,361
22020302	BOOKS	3,400,445
22020303	NEWSPAPERS	2,644,791
22020304	MAGAZINES & PERIODICALS	2,266,963
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,024,054
22020306	PRINTING OF SECURITY DOCUMENTS	16,375,773
22020307	DRUGS & MEDICAL SUPPLIES	6,800,890
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,491,072
220204	MAINTENANCE SERVICES - GENERAL	70,132,636
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,823,508
22020402	MAINTENANCE OF OFFICE FURNITURE	11,334,817
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,891,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,602,377
22020405	MAINTENANCE OF PLANTS/GENERATORS	16,480,572
220206	OTHER SERVICES - GENERAL	1,227,938,516
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,216,603,699
22020606	CLEANING & FUMIGATION SERVICES	11,334,817
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,447,906
22020703	LEGAL SERVICES	8,312,199
22020704	ENGINEERING SERVICES	6,045,236
22020705	ARCHITECTURAL SERVICES	5,289,581
22020706	SURVEYING SERVICES	6,800,890
220208	FUEL & LUBRICANTS - GENERAL	30,604,006



0157003001	NATIONAL INTELLIGENT AGENCY	
CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	9,823,508
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,289,581
22020803	PLANT / GENERATOR FUEL COST	15,490,917
220209	FINANCIAL CHARGES - GENERAL	26,447,907
22020901	BANK CHARGES (OTHER THAN INTEREST)	11,334,817
22020903	LOSS ON FOREIGN EXCHANGE	7,556,545
22020904	OTHER CRF BANK CHARGES	7,556,545
220210	MISCELLANEOUS	65,741,939
22021001	REFRESHMENT & MEALS	8,312,199
22021002	HONORARIUM & SITTING ALLOWANCE	6,800,890
22021003	PUBLICITY & ADVERTISEMENTS	9,823,508
22021004	MEDICAL EXPENSES	7,556,545
22021006	POSTAGES & COURIER SERVICES	6,045,236
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,556,545
22021009	SPORTING ACTIVITIES	6,800,890
22021010	DIRECT TEACHING & LABORATORY COST	7,556,545
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	5,289,581
2204	GRANTS AND CONTRIBUTIONS	7,556,545
220402	FOREIGN GRANTS AND CONTRIBUTIONS	7,556,545
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	7,556,545
23	CAPITAL EXPENDITURE	7,614,609,350
2301	FIXED ASSETS PURCHASED	987,128,961
230101	PURCHASE OF FIXED ASSETS - GENERAL	987,128,961
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	123,128,961
23010128	PURCHASE OF SECURITY EQUIPMENT	864,000,000
2302	CONSTRUCTION / PROVISION	910,395,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	910,395,500
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	135,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	167,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	150,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	60,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	398,395,500
2303	REHABILITATION / REPAIRS	383,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	383,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	343,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	40,000,000
2305	OTHER CAPITAL PROJECTS	5,334,084,889
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,334,084,889
23050102	COMPUTER SOFTWARE ACQUISITION	2,854,503,168
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS	2,479,581,721
	TOTAL PERSONNEL	23,731,337,517
	TOTAL OVERHEAD	1,596,839,174
	TOTAL RECURRENT	25,328,176,691
	TOTAL CAPITAL	7,614,609,350
	TOTAL ALLOCATION	32,942,786,041
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APPROPRIATION BILL

TYPE



AMOUNT

0157003001 NATIONAL INTELLIGENT AGENCY CODE PROJECT NAME NIA201601016523 30MB BANDWIDTH CONNECTIVITY & INTERNET BANDWIDTH

NIA201601016523	30MB BANDWIDTH CONNECTIVITY & INTERNET BANDWIDTH	NEW	273,469,968
NIA201601016524	OPEN SOURCE INTERNET MONITORING SYSTEM	NEW	1,331,033,200
NIA201601016525	LICENSE FOR MICROSOFT APPLICATION & OTHER SOFTWARE	NEW	1,250,000,000
NIA201602016527	RECONSTRUCTION & REHABILITATION OF FIRE FIGHTING BAY (HQ)	NEW	135,000,000
NIA201602016529	UPGRADE & REHABILITATION OF SWIMMING POOL, OFFICERS MESS & GYMNASTIC CENTRE	NEW	167,000,000
NIA201602016531	RECONSTRUCTION & REHABILITATION OF ATHLETIC TRACK	NEW	183,395,500
NIA201602016533	RECONSTRUCTION & REHABILITATION OF UNARMED COMBAT GYMNASIUM	NEW	215,000,000
NIA201602016535	RECONSTRUCTION & REHABILITATION OF INTERNAL ROADS & DRAINAGES (ASI LAG	DSNEW	150,000,000
NIA201602016537	UPGRADE & REHABILITATION OF SEWAGE & TOILET FACILITIES	NEW	60,000,000
NIA201603016540	UPGRADE & REHABILITATION OF ICT DISASTER CENTRE	NEW	40,000,000
NIA201603016542	UPGRADE & MAINTENANCE OF FIRE FIGHTING EQUIPEMT (HQ)	NEW	220,000,000
NIA201603016546	UPGRADE & MAINTENANCE OF FIRE FIGHTING EQUIPEMT (ASI LAGOS)	NEW	123,000,000
NIA201603016548	ESTABLISHMENT OF PUBLIC KEY INFRASTRUCTURE, ENCRYPTION & SECURE MAIL	NEW	864,000,000
NIA201604016550	ENHANCED FIELD COMMUNICATION SYSTEM	NEW	1,447,687,121
NIA201604016552	GEOMATRIX SYSTEM WORLDWIDE MOBILE TELEPHONE POSTIONING SYSTEM	NEW	1,031,894,600
NIA201605016555	RECONSTRUCTION & REHABILITATION OF SOCCER PITCH	NEW	123,128,961



0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,652,577,943
21	PERSONNEL COST	37,595,182
2101	SALARY	33,784,811
210101	SALARIES AND WAGES	33,784,811
21010101	SALARY	33,691,311
21010102	OVER TIME PAYMENTS	93,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,810,371
210202	SOCIAL CONTRIBUTIONS	3,810,371
21020201	NHIS	1,283,523
21020202	CONTRIBUTORY PENSION	2,526,848
22	OTHER RECURRENT COSTS	3,238,201,762
2202	OVERHEAD COST	3,238,201,762
220201	TRAVEL& TRANSPORT - GENERAL	592,497,729
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,238,477
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,964,574
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	171,762,100
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	376,532,578
220202	UTILITIES - GENERAL	35,634,869
22020201	ELECTRICITY CHARGES	9,167,638
22020202	TELEPHONE CHARGES	7,702,144
22020203	INTERNET ACCESS CHARGES	9,544,176
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,964,327
22020205	WATER RATES	5,298,065
22020206	SEWERAGE CHARGES	1,958,519
220203	MATERIALS & SUPPLIES - GENERAL	38,365,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,704,728
22020302	BOOKS	1,573,974
22020303	NEWSPAPERS	1,926,552
22020304	MAGAZINES & PERIODICALS	1,997,006
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,075,583
22020306	PRINTING OF SECURITY DOCUMENTS	1,913,073
22020307	DRUGS & MEDICAL SUPPLIES	2,908,715
22020309	UNIFORMS & OTHER CLOTHING	3,968,999
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,839,668
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	18,457,121
220204	MAINTENANCE SERVICES - GENERAL	1,089,060,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,459,615
22020402	MAINTENANCE OF OFFICE FURNITURE	2,342,083
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,307,889
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,248,695
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,097,744
22020406	OTHER MAINTENANCE SERVICES	5,539,403
22020407	MAINTENANCE OF AIRCRAFTS	1,059,064,752
220205	TRAINING - GENERAL	336,675,116
22020501	LOCAL TRAINING	18,934,604
	INTERNATIONAL TRAINING	317,740,512



CODELHE TERAMOUNT20006OTHER SERVICES - GENERAL118.6.0.0.007200060CLEANING & FUNGATION SCIPUCES4.08.3.14200080CLEANING & FUNGATION SCIPUCES4.08.3.142000800CLEANING & FUNGATION SCIPUCES4.08.3.142000800CLEANING & FUNGATION SCIPUCES4.08.3.142000800OTHER TRANSPORT EQUIPMENT FUEL COST10.78.3.342000800PLATT CIRCIPATOR FUEL COST10.78.3.342000800OTHER TRANSPORT EQUIPMENT FUEL COST10.17.0.42000800ODINING KIRHLE COST10.17.0.42000800ODINING KIRHLE COST10.17.0.42000800DOINING KIRHLE COST10.17.0.42000800DOINING KIRHLE COST10.17.0.42000800DOINING KIRHLE COST10.17.0.42000800DOINING KIRHLE COST10.4.9.9.02000800DOINING KIRHLE COST10.9.9.0.9.02000800NIGHLE CONTRUCH10.9.9.0.9.0.02001000REINING KIRHLE COST10.9.9.0.0.9.0.0.0.0.0.0.0.0.0.0.0.0.0.0	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	
zzozalac SECURITY VOTE (INCLUDING OPERATIONS) 188.074,764 zzozalak CLEANING A FUNICATION SERVICES 4.603,314 zzozalak PUEL & LUBRICANTS - OENERAL 552,465,744 zzozalak MOTOR VENELE PLEL COST 18,263,744 zzozalak ONTOR VENELE COST 10,263,044 zzozalak ANTOR VENELE COST 11,47,043 zzozalak ANTOR VENELE COST 11,47,044 zzozalak ANGARAT FUEL COST 14,87,044 zzozalak BANK CHARGES (DTHER THAN INTEREST) 5,404,030 zzozalak MUSANCE PRESINGEN MARCE 2,864,844 zzozalak MUSANCE PRESINGEN MARCE 2,864,844 zzozalak MENGLALENCOUS 4,444,033 zzozalak POSTAGES & COUNER SERVICES 4,444,033 zzozalak POSTAGES & COUNER SERVICES 2,864,942 z	CODE	LINE ITEM	AMOUNT
200006 CLEANING A FUNICATION SERVICES 4.003.34 200006 FUEL A LUBRICAT'S GENERAL 352.465.74 200006 DITHE TRANSPORT COUNTERING 10.121.81 200006 DITHE TRANSPORT FUEL COST 10.121.81 2000060 DITHE TRANSPORT FUEL COST 10.121.81 2000060 DITHE TRANSPORT FUEL COST 10.121.81 2000060 DOKING GAST FUEL COST 10.470.44 2000060 DOKING GAST FUEL COST 10.470.40 2000060 DOKING GAST FUEL COST 10.470.40 2000070 FINANCAL CIARGES - CONTAL 30.345.86 2000080 DOKING GAST FUEL COST 5.491.80 2000080 INSUGANCE PRENUM 300.750.83 2000080 DOSING FUEL FUEL MINING FUEL FUEL COST 5.491.80 2000080 LOSS ON FOREION EXCHANCE 2.668.84 2000010 REFRESHINT & MEALS 20.007.80.33 2001010 REFRESHINT & MEALS 20.007.80.33 2001010 REFRESHINT & MEALS 20.007.80.33 2001010 REFRESHINT & MEALS 20.007.80.33	220206	OTHER SERVICES - GENERAL	188,033,082
FUEL & LUBRCANTS - GENERAL 582/48,974 2000000 OTHER TRANSPORT EQUIPMENT FUEL COST 20,700,000 2000000 OTHER TRANSPORT EQUIPMENT FUEL COST 18,28,394 2000000 PLANT (CREMERTOR FUEL COST 13,18,041 2000000 DANT (GREMERTOR FUEL COST 14,47,044 2000000 BANK CRARGE SCIENERAL 334,957,932 2000000 BANK CRARGE SCIENERAL 344,0100 2000000 BANK CRARGE SCIENERAL 342,0100 2000000 BANK CRARGE SCIENERAL 320,008,73 2000000 BANK CRARGE SCIENER THAIN INTEREST) 44,0100 2000000 BANK CRARGES (OTHER THAIN INTEREST) 44,0100 2000000 BANK CRARGES (OTHER THAIN INTEREST) 24,040,740 2000000 REFERSIMENT & MEALS 20,040,783 2001010 REFERSIMENT & MEALS 20,040,783	22020605	SECURITY VOTE (INCLUDING OPERATIONS)	183,979,768
2000001 MOTOR VEHICLE FUEL COST 20,716/05 2000001 OTHER TRANSPORT EQUIRMENT FUEL COST 11,828,334 2000002 PLANT (DENERATOR FUEL COST 11,828,334 2000002 MORCARE FUEL COST 11,828,334 2000002 COKING GARFUEL COST 11,828,334 2000002 COKING GARFUEL COST 11,828,334 2000002 COKING GARFUEL COST 11,828,334 2000002 PRANCAL, CHARGES, CORERAL 33,436,665 2000002 NBURANCE PREMUM 20,07,023,23 2000002 NBURANCE PREMUM 20,07,023,23 2000002 NBURANCE PREMUM 20,07,023,23 2000002 NBURANCE PREMUM 20,07,023,23 2000002 NBURANCE PREMUM 20,07,023,33 2000002 PURANSE OTHER SENDER 2,084,437 2000002 PURANSE OTHER SENDER SEN	22020606	CLEANING & FUMIGATION SERVICES	4,053,314
2220802 OTHER TRANSPORT EQUIPMENT FUEL COST 19.28.2.9.4 2220803 PLANT / GENERATOR FUEL COST 19.123.41 2220804 ARCORT FUEL COST 19.123.41 22020805 COOKING GASFUEL COST 19.124.04 22020807 PNANCIAL CHARGES - GENERAL 39.429.855 22020807 FNANCIAL CHARGES - GENERAL 39.429.855 22020807 INSURANCE PREMIUM 30.75.923 22020807 INSURANCE PREMIUM 30.75.923 2202008 LOSS ON FORFIGN FRAIL 40.45.4427 22021001 REFRESHMENT & MEALS 20.387.83 22021002 HONGRANUM & SITTING ALLOWANCE 2.664.864 22021003 POSTACES 2.004ER SERVICES 2.664.864 22021004 MEDICAL EXPENSES 2.664.864 22021005 POSTACES 2.004ER SERVICES 2.664.354	220208	FUEL & LUBRICANTS - GENERAL	582,483,674
22202003 PLANT / GENERATOR FUEL COST 10.12.8.0.1 22202004 AIRCRAFT FUEL COST 531.978.0.82 2202006 COCKING CASPUEL COST 14.47.0.41 2202007 FNANCIAL CHARGES - GENERAL 334.926.6.6 22020081 BANK CHARGES (OTHER THAN INTEREST) 54.01.900 22020092 INSURANCE PREMIUM 320.730.823 22020093 LOSS ON TOREICON EXCHANGE 67.94.122 22021001 REFRESHMENT A MALS 20.386,733 22021002 HONDRARLUN & STITING ALLOWANGE 2.854.684 22021003 REFRESHMENT A MALS 2.854.684 22021004 MESCELLANEOUS 4.910.01.81 22021005 SPORTING ALTUNKES 4.940.03 22021004 MEDICAL EXPENSES 7.440.03 22021005 SPORTING ALTUNKES 2.844.97 22021006 SPORTING ALTUNKES 2.944.97 22021007 FIXED ASSETS PURCHASED 3.948.934 201010 PURCHASE OF FIXED ASSETS PURCHASED 2.946.935 201011 PURCHASE OF FIXED ASSETS PURCHASED 2.946.931 <	22020801	MOTOR VEHICLE FUEL COST	20,710,053
22020804 ARCRAFT FUEL COST 531 479.582 22020805 COOKING GAS/FUEL COST 1.487/144 22020807 FRANCAL CHARGES (OTHER TI-M) INTEREST) 5.401.500 22020803 LOSS ON FOREIGN EXCHANCE 6.401.500 22020803 LOSS ON FOREIGN EXCHANCE 6.794.142 2202100 MISCILLANEOUS 40.524.827 22021010 REFRESHMENT & MEALS 20.398.783 22021020 HONORARIUM & STIRG ALLOWANCE 2.644.827 2202102 HONORARIUM & STIRG ALLOWANCE 2.644.237 2202102 DORTAGES & COURTER SERVICES 4.910.818 2202102 DORTAGES & COURTER SERVICES 4.910.818 2202102 DORTAGES & COURTER SERVICES 2.644.237 2202103 CORPTIX ALTWITES 2.644.237 2202103 CORPTIX ALTWITES 2.849.834 2202103 CORPTIX ALTWITES 2.849.834 2202104 PURCHASE OF ORDOR VENED 3.879.833 2201015 PURCHASE OF ORDOR VENEDS 2.898.531 2201016 PURCHASE OF ORDOR VENELS 2.898.531 <t< td=""><td>22020802</td><td>OTHER TRANSPORT EQUIPMENT FUEL COST</td><td>18,283,354</td></t<>	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	18,283,354
2202000 COOKING GAS/FUEL COST 1.48/544 220200 FINANCIAL CHARGES - GENERAL 334,926,865 2202001 BANK CHARGES (CITHER TIAN INTEREST) 6,40/500 2202002 INSURANCE PREMIUM 203,730,253 2202003 LOSS ON FORCINE EXCHANCE 8,774,142 2202004 INSCELLANEOUS 40,524,827 2202005 MISCELLANEOUS 20,387,733 2202004 MONCRARUM & SITTING ALLOWANCE 2,644,807 2202004 MEDICAL EXPENSES 7,404,003 2202005 POSTAGES & COURIER SERVICES 4,910,818 2202006 POSTAGES & COURIER SERVICES 4,910,818 2202007 CORPR MEMBERS MITING, TRANSPORT AND FEEDING ALLOWANCE 2,644,287 2202008 SPORTING ACTIVITIES 2,644,287 2202009 SPORTING ACTIVITIES 2,644,287 2202004 CORPR MEMBERS MITING, TRANSPORT AND FEEDING ALLOWANCE 2,644,287 2202005 CORPR MEMBERS MITING, TRANSPORT AND FEEDING ALLOWANCE 2,644,287 2201005 PURCHASE OF ORFOR CYCLES 1,869,041 2010112 PURCHASE OF	22020803	PLANT / GENERATOR FUEL COST	10,123,841
20209 FNANCIAL CHARGES - GENERAL 334,922,865 2020901 BANK CHARGES (OTHER THAN INTEREST) 5,401,900 2020902 INSURANCE FREMIUM 3207,9323 202003 LOSS ON FOREION EXCHANGE 8,794,142 202010 REFRESIMENT & MEALS 40,254,827 2020100 REFRESIMENT & MEALS 20,396,733 2020100 MEDCLANEOUS 40,464,804 2020100 MONRARIUM & SITTING ALLOWANCE 2,664,804 2020100 POSTAGES & COURER SERVICES 4,910,818 2020100 POSTAGES & COURER SERVICES 4,910,818 2020100 SPORTING ACTIVITES 2,864,807 2020100 SPORTING ACTIVITES 2,812,007 2020102 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2,812,007 201012 PURCHASE OF FIXED ASSETS - GENERAL 349,893,544 201013 PURCHASE OF FIXED ASSETS - GENERAL 349,893,544 201014 PURCHASE OF CONTOR VENCLES 2,966,513 2010112 PURCHASE OF CONTOR VENCLES 2,966,513 2010113 PURCHASE OF FIXED ASSETS - GENERAL	22020804	AIRCRAFT FUEL COST	531,879,382
2020001 BAIK CHARGES (OTHER THAIN INTEREST) 5.401,000 2020302 INSURANCE PREMIUM 320,730,823 2020302 LOSS ON FOREION EXCHANGE 8.784,142 202010 REFRESHMENT & MEALS 20,330,733 2020100 REFRESHMENT & MEALS 20,330,733 2020100 HONORARUL & SITTING ALLOWANCE 26,845,84 2020100 POSTAGES & COURIER SERVICES 4,910,816 2020100 SPORTING ACTIVITES 2,442,877 2021002 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2,512,072 202 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2,512,072 203 CAPITAL EXPENDITURE 376,769,399 2031 FUED ASSETS PURCHASED 349,899,354 2031011 PURCHASE OF FIXED ASSETS - GENERAL 399,897,341 20310112 PURCHASE OF FORCE FUNNTURE AND FITTINGS 2,986,311 20310112 PURCHASE OF COMPUTERS 6,754,333 20310112 PURCHASE OF COMPUTERS 1,586,043 2031012 PURCHASE OF COMPUTERS 1,586,043 2031012 PURCHASE OF	22020806	COOKING GAS/FUEL COST	1,487,044
22020002 INSURANCE PREMIUM 320730823 22020002 LOSS ON FOREIGN EXCHANGE 8.794,142 2202100 REFRESHMENT & MEALS 20.386,783 22021001 REFRESHMENT & MEALS 20.386,783 22021002 HONDRARUM & SITTING ALLOWANCE 2.654,684 22021004 MEDICAL EXPENSES 7.401,003 22021005 POSTAGES & COURIER SERVICES 4.910,018 22021006 POSTAGES & COURIER SERVICES 4.910,018 22021007 SPORTING ACTIVITIES 2.644,287 2202102 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2.510,072 2301 FIXED ASSETS JORCHASE D 348,983,54 230101 PURCHASE OF FIXED ASSETS - GENERAL 348,983,54 2301010 PURCHASE OF FIXED ASSETS - GENERAL 328,93,54 23010112 PURCHASE OF FORD TRES 376,7913 2301012 PURCHASE OF FORD ELINTING AND FITINGS 2.968,331 2301013 PURCHASE OF SORETING YERGES 376,7913 2301012 PURCHASE OF SORETING YERGES 376,7913 2301012 PURCHASE OF SORETING YERG	220209	FINANCIAL CHARGES - GENERAL	334,926,865
20200003 LOSS ON FOREIGN EXCHANGE 8.794.142 202100 MISCELLANEOUS 40.524.827 2021001 REFRESHMENT & MEALS 20.398.783 2020102 HONDRARIUM & SITTING ALLOWANCE 2.654.864 20201004 MEDICAL EXPENSES 7.404.003 20201005 POSTAGES & COURIER SERVICES 4.910.818 20201009 SPORTING ACTIVITIES 2.244.287 20201092 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2.512.072 23 CAPITAL EXPENDITURE 376.780.989 2301 FIXED ASSETS PURCHASED 349.699.354 2301015 PURCHASE OF FIXED ASSETS - GENERAL 309.899.354 2301015 PURCHASE OF OFTICE FURITURE AND FITTINGS 2.286.231 2301015 PURCHASE OF OFTICE FURITURE AND FITTINGS 2.286.331 2301017 PURCHASE OF OFTICE FURITURE AND FITTINGS 2.286.231 2301017 PURCHASE OF OFTICE FURITURE AND FITTINGS 2.286.331 2301012 PURCHASE OF SORTING ACHIVENT 1.589.043 2301012 PURCHASE OF SORTING COLLIES 798.771 2301012	22020901	BANK CHARGES (OTHER THAN INTEREST)	5,401,900
20210 MISCELLANEOUS 40.524.27 22021001 REFRESHMENT & MEALS 20.389.783 22021002 HONDRARIUM & SITTING ALLOWANCE 2.664.864 22021003 MEDICAL EXPENSES 7.404.003 22021004 MEDICAL EXPENSES 7.404.003 22021005 POSTAGES & COURIER SERVICES 4.910.818 22021002 CORPS MEMBERS NITTING, TRANSPORT AND FEEDING ALLOWANCE 2.516.027 23 CAPITAL EXPENDITURE 376.780.999 23011 FIXED ASSETS PURCHASED 349.893.54 2301012 PURCHASE OF FIXED ASSETS - GENERAL 349.893.54 2301014 PURCHASE OF FORCE CLES 158.804 2301015 PURCHASE OF OFICE FURTURE AND FITTINGS 2.986.251 2301014 PURCHASE OF COMPUTERS 6.753.433 2301015 PURCHASE OF OFICE FURTURE AND FITTINGS 2.986.251 2301017 PURCHASE OF OFICE FURTURE AND FITTINGS 2.986.351 2301017 PURCHASE OF SORTING ACTIVITIES 7.986.743 2301017 PURCHASE OF SORTING CAUIPMENT 1.589.043 2301012 PURCHASE OF SORTING	22020902	INSURANCE PREMIUM	320,730,823
2221001 REFRESHMENT & MEALS 20.398,783 22021002 HONGRARIUM & SITTING ALLOWANCE 2.654,864 22021004 MEDICAL EXPENSES 7,404,003 22021005 POSTAGES & COURIER SERVICES 4.910,818 22021032 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2.654,267 230 CAPTAL EXPENDITURE 376,760,399,354 23011 FIXED ASSETS PURCHASED 349,899,354 230101 FURC ASSETS PURCHASED 349,899,354 2301012 PURCHASE OF FIXED ASSETS - GENERAL 369,999,354 2301014 PURCHASE OF FIXED ASSETS - GENERAL 369,899,354 2301015 PURCHASE OF FIXED ASSETS - GENERAL 369,899,354 2301012 PURCHASE OF FIXED ASSETS - GENERAL 369,899,354 2301013 PURCHASE OF FIXED ASSETS - GENERAL 369,899,354 2301014 PURCHASE OF FIXED ASSETS - GENERAL 369,899,354 2301015 PURCHASE OF FIXED ASSETS - GENERAL 369,899,354 23010172 PURCHASE OF FIXED ASSETS - GENERAL 368,8531 23010173 PURCHASE OF FIXED MOTOR VEHICLES 77,857,813 </td <td>22020903</td> <td>LOSS ON FOREIGN EXCHANGE</td> <td>8,794,142</td>	22020903	LOSS ON FOREIGN EXCHANGE	8,794,142
2021002 HONORARIUM & SITTING ALLOWANCE 2.654.864 202104 MEDICAL EXPENSES 7.404.003 2021006 POSTAGES & COURIER SERVICES 4.910.818 2021002 SPORTING ACTIVITIES 2.644.287 2021032 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2.512.072 23 CAPITAL EXPENDITURE 376,780.999 2011 FIXED ASSETS PURCHASED 349,899.354 200101 PURCHASE OF FIXED ASSETS - GENERAL 349,899.354 2010104 PURCHASE OF OFTICE S 158,904 2010105 PURCHASE OF ONTOR CYCLES 2.266.531 2010112 PURCHASE OF ONTOR VEHICLES 2.266.531 2010113 PURCHASE OF ONTOR VEHICLES 2.76,761 2010112 PURCHASE OF ONTOR VEHICLES 7.56,761 2010112 PURCHASE OF ONTOR VEHICLES 7.56,761 2010113 PURCHASE OF ONTOR VEHICLES 7.56,761 2010112 PURCHASE OF SUBURING EQUIPMENT 2.02.080.00 2010123 PURCHASE OF SUBURING EQUIPMENT 2.02.080.00 2010124 PURCHASE OF SUBURING EQUIPMENT	220210	MISCELLANEOUS	40,524,827
2021004 MEDICAL EXPENSES 7.404.003 2021006 POSTAGES & COURIER SERVICES 4.910.818 2021009 SPORTING ACTIVITIES 2.644.287 2021032 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2.512.072 23 CAPITAL EXPENDITURE 376,780,999 2301 FIXED ASSETS FURCHASED 349,999,354 230101 PURCHASE OF FIXED ASSETS - GENERAL 349,999,354 2301014 PURCHASE OF FORTOR VEHICLES 158,904 2301015 PURCHASE OF ONTOR VEHICLES 2.78,87,913 2301012 PURCHASE OF OR ONTOR VEHICLES 2.966,531 2301013 PURCHASE OF ONTOR VEHICLES 795,761 2301012 PURCHASE OF ONTING GAUIPMENT 1,880,43 2301012 PURCHASE OF SURTING EQUIPMENT 2,020,300 2301012 PURCHASE OF FIRE FIGHTING EQUIPMENT 2,02,030,00 2301012 PURCHASE OF FIRE FIGHTING EQUIPMENT 3,078,806 2301012 PURCHASE OF FIRE FIGHTING EQUIPMENT 2,02,03,00 2301012 PURCHASE OF FIRE FIGHTING EQUIPMENT 2,439,2430 2301012	22021001	REFRESHMENT & MEALS	20,398,783
22021006 POSTAGES & COURIER SERVICES 4.910.818 2202109 SPORTING ACTIVITIES 2.844.287 2202102 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2.512.072 23 CAPITAL EXPENDITURE 376,780,999 2301 FIXED ASSETS PURCHASED 349,899,354 230101 PURCHASE OF FIXED ASSETS - GENERAL 349,899,354 2301014 PURCHASE OF FIXED ASSETS - GENERAL 349,899,354 2301015 PURCHASE OF FIXED ASSETS - GENERAL 349,899,354 2301016 PURCHASE OF FIXED ASSETS - GENERAL 349,899,354 2301017 PURCHASE OF OTOR VEHICLES 2.7,857,913 2301012 PURCHASE OF OFFICE FURNITURE AND FITTINGS 2.968,531 2301012 PURCHASE OF OFFICE FURNITURE AND FITTINGS 2.968,531 2301012 PURCHASE OF SECURUTERS 759,761 2301012 PURCHASE OF FIREE FIGHTING EQUIPMENT 7,915,421 2301012 PURCHASE OF FIRE FIGHTING EQUIPMENT 2,920,802 23010128 PURCHASE OF SECURITY EQUIPMENT 3.798,806 23010129 PURCHASE OF OFIND / GRUIPMENT 3.798,806	22021002	HONORARIUM & SITTING ALLOWANCE	2,654,864
22021099 SPORTING ACTIVITIES 2.644.287 22021032 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2.512.072 23 CAPITAL EXPENDITURE 376,760,999 2301 FIXED ASSETS PURCHASED 349,899,354 230101 PURCHASE OF FIXED ASSETS - GENERAL 349,899,354 2301014 PURCHASE OF FIXED ASSETS - GENERAL 349,899,354 2301015 PURCHASE OF MOTOR VEHICLES 27,857,913 2301012 PURCHASE OF OFFICE FURNITURE AND FITTINGS 2,966,831 2301013 PURCHASE OF COMPUTERS 6,753,433 2301012 PURCHASE OF FIKED DING MACHINES 759,761 2301012 PURCHASE OF FIRE FIGHTING EQUIPMENT 1,589,043 2301012 PURCHASE OF FIRE FIGHTING EQUIPMENT 7,915,761 23010120 PURCHASE OF SECURITY EQUIPMENT 7,915,421 23010121 PURCHASE OF SECURITY EQUIPMENT 15,403,787 23010123 PURCHASE OF SECURITY EQUIPMENT 3,798,603 23010124 PURCHASE OF FIND (AQUIPMENT 3,798,603 23010125 PURCHASE OF SECURITY EQUIPMENT 3,459,430 <tr< td=""><td>22021004</td><td>MEDICAL EXPENSES</td><td>7,404,003</td></tr<>	22021004	MEDICAL EXPENSES	7,404,003
22021032 CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE 2.612.072 23 CAPITAL EXPENDITURE 376,780,999 2301 FIXED ASSETS PURCHASED 349,893,354 230101 PURCHASE OF FIXED ASSETS - GENERAL 349,893,354 2301014 PURCHASE OF FIXED ASSETS - GENERAL 349,893,354 2301015 PURCHASE OF OFFICE FURNITURE AND FITTINGS 27,867,913 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 2,968,531 23010112 PURCHASE OF COMPUTERS 6,753,433 2301012 PURCHASE OF SHREDDING MACHINES 759,761 2301012 PURCHASE OF FIRE FIGHTING EQUIPMENT 1,589,043 23010123 PURCHASE OF FIRE FIGHTING EQUIPMENT 7,915,421 23010123 PURCHASE OF SPORTING / GAMING EQUIPMENT 20,260,300 23010126 PURCHASE OF SPORTING / GAMING EQUIPMENT 3,798,806 23010128 PURCHASE OF SPORTING / GAMING EQUIPMENT 3,798,806 23010129 PURCHASE OF AIR NAVIGATIONAL EQUIPMENT 262,433,455 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 24,592,430 23020110	22021006	POSTAGES & COURIER SERVICES	4,910,818
23 CAPITAL EXPENDITURE 376,780,999 2301 FIXED ASSETS PURCHASED 348,899,354 2301010 PURCHASE OF FIXED ASSETS - GENERAL 349,899,354 23010104 PURCHASE OF FIXED ASSETS - GENERAL 349,899,354 23010105 PURCHASE OF MOTOR VCILES 158,904 23010105 PURCHASE OF MOTOR VEHICLES 27,857,913 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 2,968,531 23010112 PURCHASE OF OMOTOR VEHICLES 6,753,433 23010112 PURCHASE OF COMPUTERS 6,759,4343 23010112 PURCHASE OF SURPENT 1,589,043 23010122 PURCHASE OF SURPENT 1,589,043 23010123 PURCHASE OF SPORTING / GAMING EQUIPMENT 20,260,300 23010126 PURCHASE OF SURPENT 20,260,300 23010128 PURCHASE OF SURPENT 3,798,806 23010129 PURCHASE OF FIXE PLANTING EQUIPMENT 3,798,806 23010120 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 24,592,430 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 24,592,430	22021009	SPORTING ACTIVITIES	2,644,287
Z301 FXED ASSETS PURCHASED 348,893,354 Z30101 PURCHASE OF FIXED ASSETS - GENERAL 349,893,364 Z3010104 PURCHASE MOTOR CYCLES 158,904 Z3010105 PURCHASE OF FIXED ASSETS - GENERAL 27,857,913 Z3010112 PURCHASE OF OTOR VEHICLES 27,867,913 Z3010112 PURCHASE OF FORCE FURNITURE AND FITTINGS 2,968,531 Z3010113 PURCHASE OF SHREDDING MACHINES 6,753,433 Z3010122 PURCHASE OF SHREDDING MACHINES 759,761 Z3010123 PURCHASE OF FIRE FIGHTING EQUIPMENT 1,589,043 Z3010124 PURCHASE OF FIRE FIGHTING EQUIPMENT 20,260,300 Z3010125 PURCHASE OF FOR EVELTITY EQUIPMENT 20,260,300 Z3010126 PURCHASE OF SORTING / GAMING EQUIPMENT 26,2433,455 Z3010128 PURCHASE OF NUDUSTRIAL EQUIPMENT 3,796,806 Z3010129 PURCHASE OF AIR NAVIGATIONAL EQUIPMENT 26,2433,455 Z302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 24,592,430 Z3020110 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 24,892,151 Z30301 REHABILITATI	22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,512,072
20101PURCHASE OF FIXED ASSETS - GENERAL346,899,3423010104PURCHASE MOTOR CYCLES158,90423010105PURCHASE OF MOTOR VEHICLES27,857,91323010112PURCHASE OF FIXE FURNITURE AND FITTINGS2,968,53123010113PURCHASE OF COMPUTERS6,753,43323010117PURCHASE OF SHREDDING MACHINES759,76123010122PURCHASE OF FIXE FIGHTING EQUIPMENT1,589,04323010123PURCHASE OF FIRE FIGHTING GAUIPMENT20,260,30023010126PURCHASE OF SORTING / GAMING EQUIPMENT20,260,30023010128PURCHASE OF SECURITY EQUIPMENT3,798,80623010130PURCHASE OF AIR NAVIGATIONAL EQUIPMENT3,798,80623010131PURCHASE OF AIR NAVIGATIONAL EQUIPMENT26,243,455230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL2,289,21523030118REHABILITATION / PROVISION OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23	CAPITAL EXPENDITURE	376,780,999
23010104 PURCHASE MOTOR CYCLES 158,904 23010105 PURCHASE OF MOTOR VEHICLES 27,857,913 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 2,968,531 23010113 PURCHASE OF COMPUTERS 6,753,433 23010117 PURCHASE OF SHREDDING MACHINES 759,761 23010122 PURCHASE OF FIRE FIGHTING EQUIPMENT 1,589,043 23010123 PURCHASE OF SPORTING / GAMING EQUIPMENT 7,915,421 23010126 PURCHASE OF SPORTING / GAMING EQUIPMENT 20,260,300 23010128 PURCHASE OF SECURITY EQUIPMENT 15,403,787 23010129 PURCHASE OF IND STRIAL EQUIPMENT 262,433,455 23020 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 24,592,430 23020110 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 2,489,215 2303 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 2,289,215 23030102 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 2,289,215 23030102 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 2,289,215	2301	FIXED ASSETS PURCHASED	349,899,354
23010105PURCHASE OF MOTOR VEHICLES27,857,91323010112PURCHASE OF OFFICE FURNITURE AND FITTINGS2,968,53123010113PURCHASE OF COMPUTERS6,753,43323010117PURCHASE OF SHREDDING MACHINES759,76123010122PURCHASE OF HEALTH / MEDICAL EQUIPMENT1,589,04323010123PURCHASE OF FIRE FIGHTING EQUIPMENT7,915,42123010126PURCHASE OF SPORTING / GAMING EQUIPMENT20,260,30023010128PURCHASE OF SPORTING / GAMING EQUIPMENT3,798,80623010129PURCHASE OF INDUSTRIAL EQUIPMENT3,798,80623010120CONSTRUCTION / PROVISION24,592,43023020110CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020118CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL2,289,215230301REHABILITATION / REPAIRS2,289,21523030102REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL<	230101	PURCHASE OF FIXED ASSETS - GENERAL	349,899,354
23010112PURCHASE OF OFFICE FURNITURE AND FITTINGS2,968,5123010113PURCHASE OF COMPUTERS6,753,43323010117PURCHASE OF SHREDDING MACHINES759,76123010122PURCHASE OF HEALTH / MEDICAL EQUIPMENT1,589,04323010123PURCHASE OF FIRE FIGHTING EQUIPMENT7,915,42123010126PURCHASE OF SPORTING / GAMING EQUIPMENT20,260,30023010128PURCHASE OF SECURITY EQUIPMENT15,403,78723010129PURCHASE OF SECURITY EQUIPMENT3,798,80623010131PURCHASE OF AIR NAVIGATIONAL EQUIPMENT262,433,4552302CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIXE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,48623030120REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23010104	PURCHASE MOTOR CYCLES	158,904
23010113PURCHASE OF COMPUTERS6,753,43323010117PURCHASE OF SHREDDING MACHINES759,76123010122PURCHASE OF HEALTH / MEDICAL EQUIPMENT1,589,04323010123PURCHASE OF FIRE FIGHTING EQUIPMENT7,915,42123010126PURCHASE OF SPORTING / GAMING EQUIPMENT20,260,30023010128PURCHASE OF SECURITY EQUIPMENT15,403,78723010129PURCHASE OF SECURITY EQUIPMENT3,798,80623010129PURCHASE OF AIR NAVIGATIONAL EQUIPMENT262,433,4552302CONSTRUCTION / PROVISION24,592,4302302011CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF FIRE SCHERAL2,289,215230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,215	23010105	PURCHASE OF MOTOR VEHICLES	27,857,913
23010117PURCHASE OF SHREDDING MACHINES759,76123010122PURCHASE OF HEALTH / MEDICAL EQUIPMENT1,589,04323010123PURCHASE OF FIRE FIGHTING EQUIPMENT7,915,42123010126PURCHASE OF SPORTING / GAMING EQUIPMENT20,260,30023010128PURCHASE OF SECURITY EQUIPMENT15,403,78723010129PURCHASE OF INDUSTRIAL EQUIPMENT3,798,80623010131PURCHASE OF AIR NAVIGATIONAL EQUIPMENT262,433,4552302CONSTRUCTION / PROVISION24,592,4302302011CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,289,2152303REHABILITATION / REPAIRS2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,968,531
23010122PURCHASE OF HEALTH / MEDICAL EQUIPMENT1,589,04323010123PURCHASE OF FIRE FIGHTING EQUIPMENT7,915,42123010126PURCHASE OF SPORTING / GAMING EQUIPMENT20,260,30023010128PURCHASE OF SECURITY EQUIPMENT15,403,78723010129PURCHASE OF INDUSTRIAL EQUIPMENT3,798,80623010131PURCHASE OF AIR NAVIGATIONAL EQUIPMENT262,433,4552302CONSTRUCTION / PROVISION24,592,4302302011CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020118CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,4862303REHABILITATION / REPAIRS2,289,21523030102REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23010113	PURCHASE OF COMPUTERS	6,753,433
23010123PURCHASE OF FIRE FIGHTING EQUIPMENT7,915,42123010126PURCHASE OF SPORTING / GAMING EQUIPMENT20,260,30023010128PURCHASE OF SECURITY EQUIPMENT15,403,78723010129PURCHASE OF INDUSTRIAL EQUIPMENT3,798,80623010131PURCHASE OF AIR NAVIGATIONAL EQUIPMENT262,433,4552302CONSTRUCTION / PROVISION24,592,4302302011CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,4862303REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,215	23010117	PURCHASE OF SHREDDING MACHINES	759,761
23010126PURCHASE OF SPORTING / GAMING EQUIPMENT20,260,30023010128PURCHASE OF SECURITY EQUIPMENT15,403,78723010129PURCHASE OF INDUSTRIAL EQUIPMENT3,796,80623010131PURCHASE OF AIR NAVIGATIONAL EQUIPMENT262,433,4552302CONSTRUCTION / PROVISION24,592,430230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,4862303REHABILITATION / REPAIRS2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,589,043
23010128PURCHASE OF SECURITY EQUIPMENT15,403,78723010129PURCHASE OF INDUSTRIAL EQUIPMENT3,798,80623010131PURCHASE OF AIR NAVIGATIONAL EQUIPMENT262,433,4552302CONSTRUCTION / PROVISION24,592,430230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,4862303REHABILITATION / REPAIRS2,289,2152303010REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,915,421
23010129PURCHASE OF INDUSTRIAL EQUIPMENT3,798,80623010131PURCHASE OF AIR NAVIGATIONAL EQUIPMENT262,433,4552302CONSTRUCTION / PROVISION24,592,430230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,4862303REHABILITATION / REPAIRS2,289,215230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	20,260,300
23010131PURCHASE OF AIR NAVIGATIONAL EQUIPMENT262,433,4552302CONSTRUCTION / PROVISION24,592,430230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,4862303REHABILITATION / REPAIRS2,289,215230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23010128	PURCHASE OF SECURITY EQUIPMENT	15,403,787
2302CONSTRUCTION / PROVISION24,592,430230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,4862303REHABILITATION / REPAIRS2,289,215230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,798,806
230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL24,592,43023020110CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,4862303REHABILITATION / REPAIRS2,289,215230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	262,433,455
23020110CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS9,434,94423020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE15,157,4862303REHABILITATION / REPAIRS2,289,215230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	2302	CONSTRUCTION / PROVISION	24,592,430
23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 15,157,486 2303 REHABILITATION / REPAIRS 2,289,215 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 2,289,215 23030102 REHABILITATION / REPAIRS - ELECTRICITY 302,911	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,592,430
2303 REHABILITATION / REPAIRS 2,289,215 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 2,289,215 23030102 REHABILITATION / REPAIRS - ELECTRICITY 302,911	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	9,434,944
230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL2,289,21523030102REHABILITATION / REPAIRS - ELECTRICITY302,911	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,157,486
23030102 REHABILITATION / REPAIRS - ELECTRICITY 302,911	2303	REHABILITATION / REPAIRS	2,289,215
	230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,289,215
23030104 REHABILITATION / REPAIRS - WATER FACILITIES 1.986.304	22020102	REHABILITATION / REPAIRS - ELECTRICITY	302,911
	23030102		

APPROPRIATION BILL



	TOTAL PERSONNEL		37,595,182
	TOTAL OVERHEAD		3,238,201,762
	TOTAL RECURRENT		3,275,796,944
	TOTAL CAPITAL		376,780,999
	TOTAL ALLOCATION		3,652,577,943
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
PAF1501015980	ACQUISITION OF COMPUTERS	NEW	6,753,433
PAF1501016004	PURCHASE OF SCANNERS, PHOTOCOPYIER, LAMINATORS AND SHREDDERS	NEW	759,761
PAF1501016005	ACQUISITION OF AIR CONDITIONERS	NEW	1,216,611
PAF1501016007	PURCHASE OF DOCUMENT PUNCH	NEW	29,795
PAF1501016009	PURCHASE OF 4 THERMOCCOL REFRIGERATOR	NEW	349,589
PAF1501016017	PURCHASE OF 8 UPS AND 2 STABILIZERS	NEW	307,877
PAF1501016018	PURCHASE OF FLAT SCREEN TELEVISION	NEW	595,891
PAF1501016020	PURHASE OF 4X FILE STORAGE	NEW	456,850
PAF1501016022	PURCHASE OF 5 OFFICE WALL CLOCK	NEW	11,918
PAF1501016025	ACQUISITION OF 60 X BOOTS	NEW	1,191,782
PAF1501016026	PURCHASE OF 2 MOTORCYCLES	NEW	158,904
PAF1501016047	PURCHASE OF FIRE PROTECTION KITS	NEW	7,915,421
PAF1501016050	ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS	NEW	26,462,534
PAF1501016057	EQUIPMENT OF THE FLEET AMBULANCE	NEW	1,589,043
PAF1501016059	PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT	NEW	2,607,024
PAF1501016100	PURCHASE OF UTILITY VEHICLES (3X TOYOTA HILUX)	NEW	27,857,913
PAF1502016082	TOOLS FOR FIXED WING AND HELICOPTER	NEW	235,970,921
PAF1502016085	PURCHASE OF EXPLOSIVE DETECTOR, BODY SCANNERS AND OTHER SECURITY SCANNERS	NEW	15,403,787
PAF1503016088	CONSTRUCTION AND EQUIPING OF SPORTING FACILITY	NEW	16,287,692
PAF1503016091	PURCHASE AND MAINTENANCE OF SPORTING KITS/COMPLEX	NEW	3,972,608
PAF1504016094	PURCHASE OF CARPENTRY TOOLS	NEW	160,891
PAF1504016096	CONSTRUCTION OF BAY FOR FIRE TRUCKS	NEW	9,434,944
PAF1504016098	CONSTRUCTION OF SEWAGE TREATMENT BYPASS SYSTEM	NEW	14,996,595
PAF1505016103	PURCHASE OF PLUMBING TOOLS	NEW	1,986,304
PAF1505016105	PURCHASE OF ELECTRICAL TOOLS	NEW	302,911



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SUMMARY BY MDAs

SUMMARY BY FUNDS

NATIONAL SECURITY ADVISER