

ONDO STATE OF NIGERIA ESTIMATES 2013
HEAD 27001 - GRANTS TO PARASTATALS / TERTIARY INSTITUTIONS

	Sub Head	Name of Organizations	Actual Expenditure from Subvention Jan- Dec 2011 (N)	Actual Expenditure from Subvention Jan-June 2012 (N)	Approved Estimates 2012 (N)	Approved Estimates 2013 (N)
1	09010	Ondo State Library Board	0.00	24,490,000.00	60,000,000.00	60,000,000.00
2	09011	Rufus Giwa Polytechnic, Owo	1,901,680,000.00	1,116,036,000.00	2,669,000,000.00	2,900,000,000.00
3	09012	Adekunle Ajasin University, Akungba-Akoko	2,205,165,400.00	1,104,663,000.00	2,600,000,000.00	3,000,000,000.00
4	09013	Ondo State University of Science & Technology, Okitipupa	0.00	197,500,000.00	450,000,000.00	550,000,000.00
5	10002	Ondo State Sports Council	211,798,000.00	134,798,000.00	322,400,000.00	322,000,000.00
6	10003	Ondo State Football Development Agency	544,200,000.00	395,350,000.00	725,000,000.00	800,000,000.00
7	13003	Radiovision Corporation	0.00	149,020,000.00	285,000,000.00	328,000,000.00
8	16001	Judicial Service Commission	0.00	36,000,000.00	110,000,000.00	150,000,000.00
9	17003	Customary Court of Appeal	0.00	0.00	130,000,000.00	300,000,000.00
10	21003	Ondo State Electricity Board	0.00	77,309,494.59	180,000,000.00	180,000,000.00
11	21004	Ondo State Water Corporation	504,545,646.46	319,454,518.96	728,000,000.00	728,000,000.00
12	26003	Ondo State Waste Management Board	250,000,000.00	125,867,254.47	273,000,000.00	283,000,000.00
13	26004	Ondo State Development and Property Corporation	0.00	59,127,961.40	135,000,000.00	135,000,000.00
14	440001	Afforestation Project	0.00	0.00	13,000,000.00	13,000,000.00
15	440002	Agro-Climatological & Ecological Project	0.00	0.00	30,000,000.00	30,000,000.00
16	440005	Nigeria Security and Civil Defence Corps	0.00	0.00	2,000,000.00	2,000,000.00
17	440006	Nigerian Legion	0.00	0.00	3,000,000.00	4,000,000.00
18	440014	Ondo State Football Academy	63,996,000.00	21,998,000.00	100,000,000.00	200,000,000.00
19	440023	Senior Staff Club	0.00	0.00	10,000,000.00	10,000,000.00
20	13005	Orange FM	0.00	0.00	90,000,000.00	100,000,000.00
Total:			5,681,385,046.46	3,761,614,229.42	8,915,400,000.00	10,095,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2013
HEAD 29001 - CONSOLIDATED REVENUE FUNDS CHARGES

	Sub Head	Details of Expenditure	Actual Expenditure Jan-Dec 2011 (N)	Actual Expenditure Jan-June 2012 (N)	Approved Estimates 2012 (N)	Estimates 2013 (N)
1	450001	Payment of Pensions	1,685,223,038.88	1,577,362,610.72	1,100,000,000.00	2,000,000,000.00
2	450002	Contribution Pension Scheme	0.00	0.00	0.00	1,010,000,000.00
3	450003	Payment of Gratuities	811,561,973.02	399,980,643.43	1,000,000,000.00	1,000,000,000.00
4	450004	Public Debts Charges External	1,562,976,853.42	3,319,313,548.70	420,000,000.00	1,000,000,000.00
5	450005	Public Debts Charges Internal	839,911,897.32	0.00	0.00	400,000,000.00
6	450006	Public Debts Charges Outstanding Indebtedness to Alpha 3D	0.00	0.00	0.00	0.00
7	450007	Salaries/Allowances of Public Officers as Specified in the Constitution	1,045,593,828.90	592,751,227.38	1,000,000,000.00	1,000,000,000.00
8	450008	Payment of Debt Owed on Capital Accounts	0.00	0.00	0.00	0.00
9	450009	10% of IGR to Local Government joint Account	0.00	1,787,746,271.73	1,200,000,000.00	1,200,000,000.00
10	4500010	Contribution to Local Government Pensions	249,996,000.00	129,165,666.68	250,000,000.00	150,000,000.00
11	4500011	Contribution to Primary School Funding		0.00	700,000,000.00	500,000,000.00
12	4500012	Payment of Severance Allowance to Political Appointees and ODHA Members.	1,663,496.00	0.00	120,000,000.00	700,000,000.00
13	4500013	Payment of Benefits to Past Governors and past Deputy Governors.		0.00	40,000,000.00	40,000,000.00
Total:			6,196,927,087.54	7,806,319,968.64	5,830,000,000.00	9,000,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2013
HEAD 30001 - GRANTS AND LOANS

	Sub Head	Name of Organizations	Actual Expenditure from Subvention Jan-June 2011 (N)	Actual Expenditure from Subvention Jan-June 2012 (N)	Approved Estimates 2012 (N)	Approved Estimates 2013 (N)
1	13004	Owena Press	64,062,000.00	31,160,000.00	138,000,000.00	140,000,000.00
2	460003	State Counterpart Fund to Local Government Councils for Capital Projects	0.00	0.00	179,000,000.00	179,000,000.00
3	30001	Grants and Loans	0.00	0.00	10,000,000.00	31,000,000.00
Total:			64,062,000.00	31,160,000.00	327,000,000.00	350,000,000.00