

2014
APPROVED ESTIMATES



OF
ANAMBRA STATE GOVERNMENT OF NIGERIA
BUDGET FOR THE FAMILY AND WEALTH CREATION

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PROFILE

EXECUTIVE GOVERNOR:

HIS EXCELLENCY
DR. WILLIE OBIANO
GOVERNMENT HOUSE
AWKA
ANAMBRA STATE

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**HIS EXCELLENCY
DR. WILLIE OBIANO
EXECUTIVE GOVERNOR
ANAMBRA STATE**

SPEECH BY HIS EXCELLENCY DURING THE SIGNING OF THE FY 2014 APPROPRIATION BILL, HELD ON 11 APRIL, 2014

IT IS MY PLEASURE TO ASSENT TO THE BUDGET FOR FISCAL YEAR 2014 FOR OUR STATE, THE BUDGET IS NAMED "**BUDGET FOR THE FAMILY AND WEALTH CREATION**". I THANK THE ANAMBRA HOUSE OF ASSEMBLY FOR THEIR EXPEDITIOUS PASSING OF THE BUDGET.

A KEY SUCCESS FACTOR IN BUILDING A SUCCESSFUL ECONOMY IS **CONTINUITY**. OTHER SUCCESS FACTORS ARE **FOCUS ON AREAS OF NATURAL ENDOWMENTS, LEVERAGE ON OTHER PEOPLE'S ABILITIES, CONTACTS AND FUNDS VIA CREATIVE MECHANISMS**. ALL THESE ARE CHanneled TOWARDS CREATING A COMPARATIVE ADVANTAGE FOR THE STATE AND BUSINESSES WITHIN IT.

MY ADMINISTRATION HAS LEVERAGED OUR PHILOSOPHY AROUND THESE SUCCESS FACTORS TO CREATE A MEDIUM TO LONG TERM GAME PLAN WHICH WILL SEE US DEDICATE RESOURCES DELIBERATELY TO ACTIVITIES THAT WILL CATAPULT OUR DEAR STATE TO AN ENVIABLE ECONOMIC STATUS TO RECKON WITH NATIONALLY AND GLOBALLY.

AS YOU ALL KNOW THE INAUGURATION OF MY ADMINISTRATION CAME ON MARCH 17, WITH NEARLY ONE QUARTER OF THE YEAR GONE. ALSO, AS REQUIRED BY LAW A BUDGET HAD BEEN PRESENTED TO THE HOUSE BEFORE THE END OF 2013. IN LINE WITH THE SUCCESS FACTORS WE BELIEVE IN, CONTINUITY IS REFLECTED IN THE BUDGET I AM ASSENTING TO TODAY. BUT I HAVE ALSO COMMENCED ALIGNMENT OF OUR BUDGETS TO THE **ECONOMIC FOCUS AREAS** OF MY GOVERNMENT --- CALLED **ECONOMIC PILLARS** WHICH INCLUDE **AGRICULTURE, INDUSTRIALISATION, TRADE AND COMMERCE AND OIL AND GAS**. OUR MODEL FOR DRIVING ECONOMIC GROWTH IN ANAMBRA IS REFLECTED IN A WHEEL OF PROGRESS. WITH SUCCESSFUL IMPLEMENTATION OF INITIATIVES DEVELOPED AROUND THESE ECONOMIC PILLARS, WE CAN SUSTAINABLY DELIVER THE DIVIDENDS OF DEMOCRACY TO OUR PEOPLE SUCH AS GOOD ROADS, AN ORDERLY AND WELL SECURED SOCIETY, EMPLOYMENT OPPORTUNITIES AND GENERALLY A MORDENISED SOCIETY. SO WE MUST FOCUS OUR ENERGY AND RESOURCES TO BEING THE BEST IN THE FOUR ECONOMIC PILLARS RELATIVE TO OTHER STATES AND REGIONS AROUND US.

BEFORE THE END OF THIS ADMINISTRATION, WE WILL RESTRUCTURE OUR BUDGET SUCH THAT OVER 50 PERCENT OF THE BUDGET IS SPENT ON ESTABLISHING ENABLING ENVIRONMENT FOR THE FOUR PILLARS MAKING IT EASY FOR INVESTORS AND BUSINESSES TO COME IN AND EXCEL HERE WITH RESULTANT SIGNIFICANT GROWTH IN **IGR** COLLECTED IN THE STATE. IT WILL ALSO ENABLE US TO EFFECTIVELY FUND CONTINUED INVESTMENT IN ACHIEVING OUR MDG GOALS AND CAPACITY TO DELIVER THE DIVIDENDS OF DEMOCRACY.

THE TOTAL BUDGET SIZE IS N145.4BN, THIS REPRESENTS A 24% INCREASE OVER THE 2013 BUDGET FIGURES. THE ECONOMIC ENGINES ACCOUNT FOR 60 PERCENT OF THE TOTAL BUDGET SIZE. THIS REPRESENTS AN INCREASE OF OVER N7BN ABOVE THE 2013 BUDGET FIGURES FOR THE VARIOUS SECTORS. IN ADDITION TO THE FUNDS EARMARKED FOR THE ECONOMIC ENGINES,

SPECIAL EFFORTS WILL BE MADE TO ESTABLISH PUBLIC- PRIVATE PARTNERSHIP (PPP's) SUCH THAT ADDITIONAL FUNDS WILL BE CREATIVELY PUMPED INTO THESE SECTORS.

AS YOU CAN SEE, POWER, SECURITY, HEALTH, EDUCATION, THE USE OF MODERN TECHNOLOGY IN THE CIVIL SERVICE (CALLED E-GOVERNMENT) AND BY THE CITIZENS , ROADS AND OTHER TYPES OF MODERN MEANS OF TRANSPORTATION, LAW, ORDER AND CLEANLINESS AS WELL AS THE SME SECTORS ARE ENABLERS THAT WILL RECEIVE A HUGE PROPORTION OF OUR BUDGET EXPENDITURE. THESE ARE AREAS THAT WE MUST ADDRESS TO PAVE WAY FOR SIGNIFICANT INVESTMENTS IN THE ECONOMIC ENGINES BY THE PRIVATE SECTOR.

THE DETAILS OF THE BUDGET CAN BE FOUND IN THE BUDGET FOLDER WHICH WILL BE MADE AVAILABLE TO ALL RELEVANT STATE FUNCTIONARIES. IN ADDITION TO THIS BUDGET FOLDER, RELEVANT STATE FUNCTIONARIES WILL GET COPIES OF THE STATE'S ECONOMIC BLUEPRINT AND WILL PARTICIPATE IN VARIOUS STRATEGIC RETREATS AND ECONOMIC SUMMITS PLANNED TO KEEP US ADEQUATELY INFORMED AND PREPARED TO DELIVER ON OUR BUDGET AND MAKE THE DIVIDENDS OF DEMOCRACY AVAILABLE TO OUR PEOPLE AS PLANNED FOR IN THIS YEAR'S FOCUS-BASED AND RESULT-ORIENTED BUDGET.

IT IS MY INTENTION TO IMPLEMENT THIS BUDGET SUCCESSFULLY AND IN SO DOING SET THE STAGE FOR A MORE VIBRANT ECONOMY IN OUR STATE.

LONG LIVE ANAMBRA STATE, THE LIGHT OF THE NATION

CHIEF (DR) WILLIE OBIANO
EXECUTIVE GOVERNOR ANAMBRA STATE.

**ANAMBRA STATE GOVERNMENT
STATEMENT OF ASSETS AND LIABILITIES**

	Actual	Actual
	2013	2012
	=N=	=N=
Assets:		
Liquid Assets:		
Treasuries and Banks	46,436,291,229.10	74,083,236,405.23
Sub Total	46,436,291,229.10	74,083,236,405.23
Other Assets:		
Investments	29,369,354,118.59	5,747,627,439.95
Sub-Total	29,369,354,118.59	5,747,627,439.95
Total Assets	75,805,645,347.69	79,830,863,845.18
Public Funds		
Consolidated Revenue Fund	15,588,491,396.55	50,938,424,538.62
Capital Development Fund	30,847,799,832.95	23,144,811,867.01
Sub-Total	46,436,291,229.50	74,083,236,405.63
Liabilities		
Internal Loans	1,090,943,515.02	1,090,943,515.02
Foreign Loans	4,643,911,946.24	2,785,152,857.98
Sub-Total Liabilities	5,734,855,461.26	3,876,096,373.00
Less: Liability Over Assets	23,634,498,656.93	1,871,531,066.55
Other Funds	29,369,354,118.19	5,747,627,439.55
Public Funds + Liabilities	75,805,645,347.69	79,830,863,845.18

CONSOLIDATED BUDGET SUMMARY ANAMBRA STATE GOVERNMENT

	Actual	Approved Budget
	2013	2014
	=N=	=N=
Opening Balance	74,083,236,405.23	46,508,801,229.10
Receipts: Economic Summary		
Statutory Allocation	62,833,356,713.99	56,600,000,000.00
Independent Revenue	9,134,556,805.29	30,919,942,000.00
Capital Aid and Grants	84,849,613.98	46,580,102,004.00
Other Capital Receipts	-	-
BTL Receipts	9,562,575,475.19	-
Total Current Year Receipts	81,615,338,608.45	134,100,044,004.00
Total Projected Funds Available	155,698,575,013.68	180,608,845,233.10
Expenditure: Economic Summary		
Employees Compensation	8,232,511,715.51	17,739,600,000.00
Social Benefits	5,607,513,671.59	7,301,000,000.00
Overhead Costs	12,370,945,629.51	14,351,250,000.00
Repayment of External Loans	83,837,309.39	100,000,000.00
Repayment of Internal Loans	-	1,953,194,200.00
Service Wide Vote	480,677,298.70	760,000,000.00
Transfer to Sinking Fund	-	-
BTL Payments	7,249,141,450.60	-
Total	34,024,627,075.30	42,205,044,200.00
Capital Expenditure Programmes Summary:		
Economic Empowerment Through Agriculture	617,908,607	5,272,467,000
Improvement to Human Health	796,897,218	5,088,000,000
Enhancing Skills and Knowledge	2,790,485,785	7,171,986,000
Housing and Urban Development	1,160,541,883	2,947,000,000
Gender	245,370,000	399,000,000
Youth	292,319,000	750,000,000
Environmental Improvement	583,111,618	2,600,000,000
Water Resources and Rural Development	2,642,733,734	3,985,000,000
Information Communication and Technology	353,231,683	868,379,000
Growing the Private Sector	10,663,555,303	5,020,910,000
Reform of Government and Governance	16,313,326,432	32,912,258,000
Power	486,643,890	580,000,000
Road	38,219,021,557	35,600,000,000
Total Capital Expenditure	75,165,146,709	103,195,000,000

Anambra State Government of Nigeria

	Actual	Approved Budget
	2013	2014
	=N=	=N=
Total Expenditure (Budget Size)	109,189,773,784.58	145,400,044,200.00
Budget Surplus/(Deficit)	46,508,801,229.10	35,208,801,033.12
Financing of Deficit by Borrowing		
Internal Loans	-	4,000,000,000.00
External Loans	-	-
Total Loans	-	4,000,000,000.00
Closing Balance	46,508,801,229.10	39,208,801,033.12

**ANAMBRA STATE GOVERNMENT
2014 APPROVED ESTIMATES
COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND**

		Actual	Approved Budget
		2013	2014
		=N=	=N=
1	OPENING BALANCE CRF	50,938,424,538.62	27,748,995,086
2	ESTIMATED RECURRENT REVENUE		
	(a) Independent Revenue	9,134,556,805	30,919,942,000
	(b) State's Share of Federation Account	62,833,356,714	56,600,000,000
2.1	BTL RECEIPTS	9,562,575,475	-
	Total: Consolidated Revenue Fund	81,530,488,994	87,519,942,000
3	TOTAL PROJECTED FUNDS AVAILABLE	132,468,913,533	115,268,937,086
4	ESTIMATED RECURRENT EXPENDITURE		
	(a) Employees Compensation	8,232,511,716	17,739,600,000
	(b) Social Benefits	5,607,513,672	7,301,000,000
	(c) Overhead Costs	12,370,945,630	14,351,250,000
	(d) External Loans Repayments	83,837,309	100,000,000
	(e) Internal Loans Repayments	-	1,953,194,200
	(e) Transfer to Sinking Fund Investment	-	-
	(f) Service Wide Vote	480,677,299	760,000,000
	(f) BTL Payments	7,249,141,451	-
5	Total: Recurrent Expenditure	34,024,627,075	42,205,044,200
6	RECURRENT SUPLUS	98,444,286,457.79	73,063,892,886
	(a) Transfer to Capital Development Fund	70,695,291,372.25	31,214,898,000
	(b) Closing Consolidated CRF Cash Balance	27,748,995,085.54	41,848,994,886

		Actual	Approved Budget
		2013	2014
		=N=	=N=
7	ESTIMATED CAPITAL RECEIPTS		
	(a) Opening Balance CDF	23,144,811,867	18,759,806,144
	(b) Transfer from Consolidated Revenue Fund	70,695,291,372	31,214,898,000
	(d) Internal Loans	-	4,000,000,000
	(e) Grants	84,849,614	46,580,102,004
	(f) External Loans	-	-
	(g) Miscellaneous Capital Receipts	-	-
8	TOTAL: ESTIMATED CAPITAL RECEIPTS	93,924,952,853	100,554,806,148
9	ESTIMATED CAPITAL EXPENDITURE		
	Economic Empowerment Through Agriculture	617,908,607	5,272,467,000
	Improvement to Human Health	796,897,218	5,088,000,000
	Enhancing Skills and Knowledge	2,790,485,785	7,171,986,000
	Housing and Urban Development	1,160,541,883	2,947,000,000
	Gender	245,370,000	399,000,000
	Youth	292,319,000	750,000,000
	Environmental Improvement	583,111,618	2,600,000,000
	Water Resources and Rural Development	2,642,733,734	3,985,000,000
	Information Communication and Technology	353,231,683	868,379,000
	Growing the Private Sector	10,663,555,303	5,020,910,000
	Reform of Government and Governance	16,313,326,432	32,912,258,000
	Power	486,643,890	580,000,000
	Road	38,219,021,557	35,600,000,000
	TOTAL ESTIMATED CAPITAL EXPENDITURE	75,165,146,709	103,195,000,000
10	Closing Consolidated CDF Cash Balance	18,759,806,144	(2,640,193,852)
11	CONSOLIDATED CRF and CDF CLOSING CASH BALANCE	46,508,801,230	39,407,008,875

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF TOTAL RECURRENT REVENUE

Revenue Head	Revenue Description	Budget 2014 =N=	Actual 2013 =N=
11010000	SHARE OF FEDERAL ACCOUNTS ALLOCATION	56,600,000,000	62,833,356,714
	Share of Federal Accounts Allocation - Sub Total	56,600,000,000	62,833,356,714
INTERNALLY GENERATED REVENUE			
12010000	Tax Revenue	11,695,453,888	5,148,141,824
12020100	Licenses	1,085,550,000	220,270,326
12020400	Fees - General	16,970,937,158	1,719,512,107
12020500	Fines General	13,250,000	173,233,081
12020600	Sales - General	540,355,960	86,604,847
12020700	Earnings General	12,694,994	59,663,989
12020800	Rent on Government Building General	1,300,000	96,000
12020900	Rent on Lands and Others General	42,600,000	20,290,610
12021000	Repayments General	30,000,000	1,100,000
12021100	Investment Income	80,000,000	30,568,857
12021200	Interest Earned	400,000,000	1,402,099,617
12021300	Re-Imbursement General	12,500,000	0
12021400	Miscellaneous	35,300,000	272,975,546
	Internally Generated Revenue - Sub Total	30,919,942,000	9,134,556,805
	Total Revenue	30,919,942,000	71,967,913,519

SUMMARY OF INTERNALLY GENERATED REVENUE BY SECTOR BY ORGANISATION

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF INTERNALLY GENERATED REVENUE BY SECTOR BY ORGANISATION

Sector Code/ Desc	Organisation Code	Organisation Name	Budget 2014 =N=	Actual 2013 =N=
01	Administrative Sector		13,584,994	25,210,722
	11001001	Office of the Executive Governor	450,000	126,900
	11001002	Office of the Deputy Governor	2,000,000	1,194,000
	11002001	Special Adviser - IGR	0	21,405,500
	11013001	Office of the Secretary to the State Government	2,800,000	968,100
	11021002	Liaison Office - Lagos	2,600,000	10,050
	23001001	Ministry of Information, Culture and Tourism	414,994	779,037
	23013001	Government Printing Press	600,000	386,135
	25001001	Office of the Head of Service	3,400,000	141,000
	40001001	Office of the Auditor General (State)	500,000	200,000
	40001002	Office of the Auditor General (Local Government)	800,000	0
	47001001	Civil Service Commission	20,000	0
02	Economic Sector		86,249,547,006	71,116,329,532
	15001001	Ministry of Agriculture	48,565,000	89,119,245
	20001001	Ministry of Finance	1,166,553,888	32,660,427
	20007001	Office of the Accountant General	57,375,300,000	64,825,137,745
	20008001	Anambra State Internal Revenue Service	10,692,786,118	5,423,101,969
	22001001	Ministry of Commerce and Industry	10,470,952,000	51,174,273
	28001001	Ministry of Science, Technology and Mineral Resources	9,500,000	23,185,900
	34001001	Ministry of Works	84,660,000	340,946,973
	38001001	Ministry of Economic Planning & Budget	14,020,000	8,329,167
	29001001	Ministry of Transport	6,071,630,000	153,842,720
	53001001	Ministry of Housing and Urban Development	7,500,000	520,000
	60001001	Ministry of Lands, Survey and Town Planning	301,580,000	164,816,594
	61001001	Ministry of Public Utilities and Water Resources	6,500,000	3,494,520

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF INTERNALLY GENERATED REVENUE BY SECTOR BY ORGANISATION

Sector Code/ Desc	Organisation Code	Organisation Name	Budget	Actual
			2014 =N=	2013 =N=
03	Law and Justice Sector		175,400,000	195,539,741
	18011001	Judicial Service Commission	70,000,000	89,242,697
	26001001	Ministry of Justice	8,900,000	4,345,985
	26051001	High Court of Justice	92,500,000	98,640,210
	26052001	Customary Court of Appeal	4,000,000	3,310,848
05	Social Sector		1,081,410,000	630,833,525
	13001001	Ministry of Youth and Sports	5,080,000	527,000
	14001001	Ministry of Women Affairs	2,670,000	3,281,200
	17001001	Ministry of Education	62,560,000	58,767,318
	17009001	Exam Development Centre	12,360,000	121,722,881
	17019001	Nwafor Orizu College of Education Nsugbe	0	0
	17021001	Anambra State University Uli	0	0
	17051001	Post Primary School Commission PPSC	255,530,000	198,552,066
	21001001	Ministry of Health	523,760,000	41,372,850
	21102001	State Hospital Management Board (SHMB)	39,400,000	7,498,351
	35001001	Ministry of Environment	106,000,000	7,136,500
	35109001	Forestry Department	10,250,000	4,121,520
	35055001	Anambra State Waste Management Agency - ASWAMA	0	20,311,010
	39051001	Anambra State Sports Council	0	0
	51001001	Ministry of Local Government and Chieftaincy Affairs	63,800,000	167,542,828
Grand Total			87,519,942,000	71,967,913,519

SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF TOTAL RECURRENT EXPENDITURE SECTOR BY ORGANASATION

Sector	Organisation Code	Organisation Name	Budget	Actual
			2014 =N=	2013 =N=
01 Administration Sector			20,150,600,000	15,640,055,063
	11001001	Office of the Executive Governor	8,706,500,000	7,523,458,188
	11001002	Office of the Deputy Governor	216,100,000	91,528,340
	11013001	Office of the Secretary to the State Government	850,000,000	1,142,849,486
	11021002	Liaison Office - Lagos	53,000,000	19,046,403
	11021003	Liaison Office - Abuja	55,000,000	22,422,349
	11184001	Volunteer Service Agency	10,000,000	9,212,045
	12003001	Anambra State House of Assembly	1,305,000,000	525,747,254
	20007001	Office of the Accountant General	7,301,000,000	5,607,513,672
	23001001	Ministry of Information, Culture and Tourism	102,500,000	53,971,287
	23003001	Anambra Broadcasting Service	215,000,000	156,630,000
	23004001	Arts Council	250,000	4,498,882
	23013001	Government Printing Press	89,000,000	94,752,656
	23052001	Tourism Board	750,000	0
	23055001	Anambra State Newspaper Printing Corporation	65,000,000	0
	25001001	Office of the Head of Service	720,000,000	199,200,058
	25005002	Anambra State Pension Board	3,500,000	0
	40001001	Office of the Auditor General (State)	82,000,000	45,924,008
	40001002	Office of the Auditor General (Local Government)	73,000,000	36,572,353
	47001001	Civil Service Commission	109,000,000	62,795,361
	47001002	Local Government Civil Service Commission	21,000,000	19,341,532
	48001001	Anambra State Independent Electoral Commission	133,000,000	24,591,191
	51001001	Ministry of Local Government and Chieftaincy Affairs	40,000,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF TOTAL RECURRENT EXPENDITURE SECTOR BY ORGANASATION

Sector	Organisation Code	Organisation Name	Budget	Actual
			2014 =N=	2013 =N=
02	Economic Sector		5,223,514,200	2,636,086,453
	15001001	Ministry of Agriculture	380,500,000	206,621,033
	15021001	College of Agriculture, Mgbakwu	42,000,000	0
	15102002	Agricultural Development Project	5,000,000	15,184,000
	15110001	Anambra State Tractor Hiring Agency	2,400,000	1,589,775
	15115002	Nkwelle Ezunaka Farm Settlement	2,500,000	93,800,000
	20001001	Ministry of Finance	518,120,000	147,402,761
	20007001	Office of the Accountant General	2,835,194,200	1,472,724,125
	20008001	Anambra State Internal Revenue Service	280,000,000	163,122,949
	22001001	Ministry of Commerce and Industry	162,000,000	79,357,811
	28001001	Ministry of Science, Technology and Mineral Resources	53,000,000	52,227,461
	29001001	Ministry of Transport	47,500,000	0
	34001001	Ministry of Works	129,600,000	81,970,307
	35001001	Ministry of Environment	90,000,000	41,565,467
	38001001	Ministry of Economic Planning & Budget	110,000,000	53,590,362
	38004001	State Bureau of Statistics	15,700,000	607,580
	53001001	Ministry of Housing and Urban Development	58,500,000	100,863,017
	53010001	Anambra State Housing Corporation	3,000,000	0
	60001001	Ministry of Lands, Survey and Town Planning	196,500,000	111,945,071
	61001001	Ministry of Public Utilities and Water Resources	130,500,000	4,789,290
	61008001	Anambra State Fire Service	3,000,000	2,297,650
	61102001	Anambra State Water Corporation	150,000,000	0
	61103001	Rural Water Supply and Sanitation Agency (RUWASSA)	8,500,000	6,427,793

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF TOTAL RECURRENT EXPENDITURE SECTOR BY ORGANASATION

Sector	Organisation Code	Organisation Name	Budget	Actual
			2014 =N=	2013 =N=
03	Law & Justice Sector		1,761,880,000	907,480,352
	18011001	Judicial Service Commission	38,000,000	43,995,444
	26001001	Ministry of Justice	217,000,000	96,206,162
	26003001	Legal Aid Council	1,500,000	1,100,000
	26051001	High Court of Justice	1,300,000,000	434,281,317
	26052001	Customary Court of Appeal Awka	205,380,000	331,897,429
05	Social Sector		15,069,050,000	7,591,863,757
	13001001	Ministry of Youth and Sports	100,500,000	62,367,529
	13003001	National Youth Service Corp - NYSC	1,300,000	6,000,000
	14001001	Ministry of Women Affairs	89,000,000	39,680,913
	14002001	Skill Acquisition Centre	0	5,300,000
	14054001	Model Motherless Babies Home	6,000,000	3,900,000
	17001001	Ministry of Education	195,000,000	112,348,565
	17003001	Anambra State Universal Basic Education Board	49,000,000	100,403,159
	17008001	Anambra State Library Board	50,000,000	56,064,976
	17009001	Exam Development Centre	30,000,000	142,128,055
	17019001	Nwafor Orizu College of Education Nsugbe	750,000,000	429,000,000
	17021001	Anambra State University Uli	1,410,000,000	1,119,000,000
	17023001	Special Education Centre Isulo	850,000	600,000
	17024001	Special Education Centre Umuchu	1,900,000	1,650,000
	17025001	Adult & Non Formal Education Agency	4,000,000	1,259,268
	17051001	Post Primary School Commission PPSC	8,215,000,000	4,334,125,269
	21001001	Ministry of Health	375,000,000	276,016,346
	21027001	General Hospital Awka	1,200,000,000	107,205,000
	21027016	General Hospital Amanuke	0	49,457,149
	21102001	State Hospital Management Board (SHMB)	2,512,000,000	729,934,715
	35001001	Ministry of Environment	9,000,000	8,618,835
	35055001	Anambra State Waste Management Agency - ASWAMA	36,000,000	0
	35109001	Forestry Department	14,500,000	386,480
	51001001	Ministry of Local Government and Chieftaincy Affairs	20,000,000	6,417,498
Grand Total			42,205,044,200	26,775,485,625

SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY SECTOR BY ORGANISATION

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF BUDGETED CAPITAL EXPENDITURE SECTOR BY ORGANISATION

Sector	Organisation Code	Organisation Name	Budget 2014 =N=	Actual 2013 =N=
01	Administration Sector		30,614,280,000	15,945,418,349
	11001001	Office of the Executive Governor	26,044,010,000	13,075,090,500
	11001002	Office of the Deputy Governor	120,000,000	93,178,290
	11013001	Office of the Secretary to the State Government	1,720,800,000	1,674,505,849
	12003001	Anambra State House of Assembly	909,000,000	474,000,000
	23001001	Ministry of Information, Culture and Tourism	738,260,000	323,514,000
	25001001	Office of the Head of Service	695,000,000	287,227,200
	40001001	Office of the Auditor General (State)	20,760,000	0
	40001002	Office of the Auditor General (Local Government)	71,000,000	0
	47001001	Civil Service Commission	38,000,000	0
	48001001	Anambra State Independent Electoral Commission	257,450,000	17,902,510
02	Economic Sector		55,717,560,000	54,284,379,105
	15001001	Ministry of Agriculture	4,772,467,000	561,553,459
	15102002	Agricultural Development Project	500,000,000	56,355,148
	20001001	Ministry of Finance	2,362,070,000	10,750,037,120
	22001001	Ministry of Commerce and Industry	4,000,910,000	75,304,660
	28001001	Ministry of Science, Technology and Mineral Resources	130,119,000	29,717,683
	29001001	Ministry of Transport	500,000,000	82,557,000
	34001001	Ministry of Works	35,100,000,000	38,136,464,557
	38001001	Ministry of Economic Planning & Budget	699,994,000	206,287,972
	38004001	State Bureau of Statistics	65,000,000	0
	53001001	Ministry of Housing and Urban Development	1,942,000,000	388,645,050
	60001001	Ministry of Lands, Survey and Town Planning	1,005,000,000	771,896,833
	61001001	Ministry of Public Utilities and Water Resources	4,640,000,000	3,189,559,624

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY SECTOR BY ORGANISATION

Sector	Organisation Code	Organisation Name	Budget 2014 =N=	Actual 2013 =N=
03	Law & Justice Sector		773,174,000	263,065,634
	18011001	Judicial Service Commission	85,274,000	0
	26001001	Ministry of Justice	183,500,000	26,688,000
	26051001	High Court of Justice	318,000,000	157,072,556
	26052001	Customary Court of Appeal	186,400,000	79,305,078
05	Social Sector		16,089,986,000	4,708,283,621
	13001001	Ministry of Youth and Sports	750,000,000	292,319,000
	14001001	Ministry of Women Affairs	399,000,000	245,370,000
	17001001	Ministry of Education	7,171,986,000	2,790,485,785
	17003001	Anambra State Universal Basic Education Board	0	0
	17051001	Secondary Education Board	0	0
	21001001	Ministry of Health	5,088,000,000	796,897,218
	35001001	Ministry of Environment	2,590,000,000	583,111,618
	35109001	Forestry Department	10,000,000	0
	51001001	Ministry of Local Government and Chieftaincy Affairs	81,000,000	100,000
Grand Total			103,195,000,000	75,165,146,709

SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION AND FUNCTION CLASSES

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION AND FUNCTION CLASSES

Function	Sub Function / Function Class	Function Description	Budget	Actual
			2014	2013
			=N=	=N=
701	General Public Services		30,722,014,000	15,828,292,320
	70111	Executive and Legislative Organs	26,810,220,000	13,452,143,010
	70131	General Personnel Services	161,000,000	70,761,307
	70132	Overall Planning and Statistical Services	764,994,000	206,287,972
	70133	Other General Services	2,985,800,000	2,099,100,032
703	Public Order and Safety		773,174,000	263,065,634
	70330	Law Courts	773,174,000	263,065,634
704	Economic Affairs		47,955,566,000	50,178,633,517
	70411	General Economic and Commercial Affairs	6,202,980,000	10,825,341,780
	70421	Agriculture	3,648,467,000	602,108,607
	70422	Forestry	10,000,000	0
	70423	Fishing, Livestock and Hunting	1,624,000,000	15,800,000
	70435	Electricity	580,000,000	486,643,890
	70441	Mining of Mineral Resources Other than Mineral Fuels	130,119,000	29,717,683
	70442	Manufacturing	160,000,000	0
	70451	Road Transport	35,600,000,000	38,219,021,557
705	Environmental Protection		2,665,000,000	643,293,618
	70510	Waste Management	23,000,000	576,611,618
	70520	Waste Water Management	2,537,000,000	3,200,000
	70530	Pollution Abatement	22,000,000	0
	70550	R & D Environmental Protection	83,000,000	63,482,000
706	Housing and Community Amenities		6,932,000,000	3,803,275,617
	70610	Housing Development	1,942,000,000	388,645,050
	70620	Community Development	0	0
	70630	Water Supply	3,985,000,000	2,642,733,734
	70650	R & D Housing and Community Amenities	1,005,000,000	771,896,833

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION AND FUNCTION CLASSES

Function	Sub Function / Function Class	Function Description	Budget	Actual
			2014	2013
			=N=	=N=
707	Health			
	70750	R & D Health	5,088,000,000	796,897,218
708	Recreation, Culture and Religion			
			1,488,260,000	615,833,000
	70810	Recreational and Sporting Services	750,000,000	292,007,000
	70830	Broadcasting and Publishing Services	738,260,000	323,514,000
	70850	R & D Recreation Culture, and Religion	0	312,000
709	Education			
			7,171,986,000	2,790,485,785
	70912	Primary Education	25,000,000	37,728,500
	70921	Lower Secondary Education	6,000,000	0
	70922	Upper Secondary Education	0	0
	70960	Subsidiary Services to Education	0	0
	70970	R & D Education	7,140,986,000	2,752,757,285
710	Social Protection			
			399,000,000	245,370,000
	71011	Sickness	500,000	0
	71012	Disability	19,500,000	21,000,000
	71020	Old Age	4,000,000	0
	71040	Family and Children	35,000,000	13,500,000
	71050	Unemployment	6,500,000	6,000,000
	71060	Housing	0	0
	71070	Social Exclusions	41,500,000	30,600,000
	71080	R & D Social Protection	292,000,000	174,270,000
Grand Total			103,195,000,000	75,165,146,709

SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY PROGRAMME

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY PROGRAM

Programme Code	Programme Description	Budget 2014 =N=	Actual 2013 =N=
01	Economic Empowerment Through Agriculture	5,272,467,000	617,908,607
04	Improvement to Human Health	5,088,000,000	796,897,218
05	Enhancing Skills and Knowledge	7,171,986,000	2,790,485,785
06	Housing and Urban Development	2,947,000,000	1,160,541,883
07	Gender	399,000,000	245,370,000
08	Youth	750,000,000	292,319,000
09	Environmental Improvement	2,600,000,000	583,111,618
10	Water Resources and Rural Development	3,985,000,000	2,642,733,734
11	Information Communication and Technology	868,379,000	353,231,683
12	Growing the Private Sector	5,020,910,000	10,663,555,303
13	Reform of Government and Governance	32,912,258,000	16,313,326,432
14	Power	580,000,000	486,643,890
17	Road	35,600,000,000	38,219,021,557
Grand Total		103,195,000,000	75,165,146,709

SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY PROGRAMM AND PROGRAMME OBJECTIVES

APPROVED ESTIMATE OF ANAMBRA STATE 2014

SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME AND PROGRAMME OBJECTIVES

Programme Code	Programme Description and Programme Objectives Code	Programme Objectives Description	Actual 2013	Budget 2014
			=N=	=N=
01	Economic Empowerment Through Agriculture		617,908,606.64	5,272,467,000.00
	0101	To increase food production by 100% by 2020	347,320,529.00	3,998,467,000.00
	0102	To double number of farmers who have access to credit by 2020	-	5,000,000.00
	0103	To double the rate of transfer of technology by year 2020	-	-
	0104	To increase agricultural productivity by 30% by year 2020	64,500,000.00	199,000,000.00
	0105	To double the disposable income of farmers by year 2020	206,088,077.64	8,000,000.00
	0106	To double poultry production by year 2020	-	2,000,000.00
04	0108	To increase the irrigable areas in the State by 20% by 2020	-	3,000,000.00
	0109	To increase poultry prod annually by 10,000,000 between 2015 and 2020	-	-
	0110	To produce 9,500 porkers annually between 2015 and 2020	-	8,000,000.00
	0111	To increase fish prod annually by 20000 metric tons between 2015 and 2020	-	1,008,000,000.00
	0112	To increase seed and fertilizer accessibility to farmers by 20% by 2020	-	41,000,000.00
	Improvement to Human Health		796,897,217.82	5,088,000,000.00
	0401	H Halt by 2020 and begin reversal of HIV/AIDS spread	84,849,613.98	20,000,000.00
	0402	Halt by 2020 and begin reversal of malaria incidence	26,500,000.00	100,000,000.00
	0406	To increase skilled assistance at birth to at least 40% of women by 2020	261,048,896.00	706,500,000.00
	0407	To eliminate the out of stock syndrome in all public hospitals by 2020	93,524,400.00	20,000,000.00
	0408	To improve the response time to emergency call/treatment by 50% by 2020	78,784,547.44	62,500,000.00
	0409	To scale up immunization coverage to 100% by 2020	173,357,764.57	1,830,000,000.00
	0410	To rehabilitate 10 PHCs and 2 General Hospitals annually between 2015 and 2020	75,031,995.83	2,294,000,000.00
	0411	To increase by 30% access to essential drugs against non-communicable diseases by 2020	3,800,000.00	50,000,000.00
	0413	To reduce HIV prevalence by 30% by 2020	-	5,000,000.00
05	Enhancing Skills and Knowledge		2,790,485,785.25	7,171,986,000.00
	0501	To achieve 90% primary school enrolment by 2020	52,228,500.00	3,822,100,000.00
	0502	Increase by 30% community involvement in education by 2020	-	10,000,000.00
	0503	To rehabilitate 50 schools annually between 2015 and 2020	165,094,785.25	1,251,000,000.00
	0504	To achieve 40% transition from primary to secondary schools by 2020	9,300,000.00	713,631,000.00
	0505	To increase by 30%, provision of furniture, instructional materials and equipment to schools by 2020	26,250,000.00	192,200,000.00
	0506	To train 20% of teachers annually between 2015 and 2020	-	-
	0507	To establish libraries annually in 20 secondary schools between 2015 and 2020	414,000,000.00	155,500,000.00
	0508	To reduce teacher-student ratio by 30% by 2020	-	6,370,000.00
	0509	To establish three vocational/technical schools in each of the three senatorial zones by 2020	-	-
	0510	To increase by 30% adult and youth literacy level by 2020	2,123,612,500.00	1,021,185,000.00

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME AND PROGRAMME OBJECTIVES

Programme	Programme Description and	Programme Objectives	Actual	Budget
Code	Programme Objectives Code	Description	2013	2014
			=N=	=N=
06	Housing and Urban Development		1,160,541,882.51	2,947,000,000.00
	0601	To develop low income houses in Onitsha – 200 houses, Nnewi 200 houses and Awka 300 houses by 2020	-	1,305,000,000.00
	0602	To rehabilitate 10 public houses annually between 2015 and 2020	1,066,858,032.00	1,032,000,000.00
	0603	To ensure regulation and control of urban development in the State	440,000.00	105,000,000.00
	0604	To develop 3 housing estates by 2020	1,420,000.00	137,000,000.00
07	0605	To train 100 youths to acquire building skills by 2020	91,823,850.51	368,000,000.00
	Gender		245,370,000.00	399,000,000.00
	0701	To increase by 30% employment opportunities for men by 2020	4,000,000.00	1,000,000.00
	0702	Increase by 20% women access to credit facilities by 2020	13,500,000.00	113,500,000.00
	0703	Increase by 30% male enrolment to secondary school by 2020	37,000,000.00	33,000,000.00
	0704	To increase by 20% the number of physically challenged persons in public employment by 2020	18,000,000.00	64,500,000.00
	0705	To provide 20% social-inclusive facilities in public infrastructures by 2020	172,870,000.00	187,000,000.00
			=N=	=N=
08	Youth		292,319,000.00	750,000,000.00
	0801	To establish three skills acquisition centres for youth empowerment by 2020	58,365,000.00	103,000,000.00
	0802	To reduce cases of drug abuse by 20% by 2020	312,000.00	-
	0803	To increase by 30% the number of Anambra Sports men and women selected to participate in national and international sports competition by 2020	99,085,000.00	485,000,000.00
	0804	To build a standards sports stadium in Awka by 2020	15,000,000.00	84,000,000.00
	0805	Reduce youth unemployment & crime involvement by 30% by 2020	119,557,000.00	78,000,000.00

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME AND PROGRAMME OBJECTIVES

Programme Code	Programme Description and Programme Objectives Code	Programme Objectives Description	Actual 2013	Budget 2014
09	Environmental Improvement		583,111,617.99	2,600,000,000.00
	0901	To establish three forest reserves in three senatorial zones	-	21,000,000.00
	0903	To implement Waste Management Policy	68,000,000.00	47,500,000.00
	0904	To beautify 3 parks and markets by 2020	-	4,000,000.00
10	0905	To control 10 erosion sites and halt further erosion menace by 2020	511,811,617.99	2,435,000,000.00
	0906	To dredge and maintain 30% of major drains and channels by 2020	3,300,000.00	92,500,000.00
	Water Resources and Rural Development		2,642,733,734.41	3,985,000,000.00
	1001	To reduce by 30% proportion of people who lack access to safe water by 2020	2,642,733,734.41	3,985,000,000.00
11	Information Communication and Technology		353,231,682.50	868,379,000.00
	1101	To create 25,000 additional jobs in ICT by 2020	309,881,682.50	718,379,000.00
	1102	To increase 20% computerization of government delivery services by 2020	43,350,000.00	150,000,000.00
12	Growing the Private Sector		10,663,555,303.00	5,020,910,000.00
	1201	To develop tourism sector to attract private sector participation	22,500,000.00	224,000,000.00
	1202	To increase by 80% the internally generated revenue base by 2020	496,504,660.00	848,910,000.00
	1203	To provide enabling environment for revival of 30% of closed down industries	32,050,000.00	1,263,000,000.00
13	1204	To attract N5 billion foreign direct investment by 2020	10,112,500,643.00	2,685,000,000.00
	Reform of Government and Governance		16,313,326,432.08	32,912,258,000.00
	1301	To evolve a budget based on realistic revenue targets by 2020	2,004,124,390.86	4,296,620,000.00
	1302	To strive to have a balanced budget by 2020	103,412,190.00	425,000,000.00
	1303	To improve capital-Recurrent Ratio to 60 : 40 by 2020	563,133,717.00	6,823,204,000.00
	1305	To operationalize procurement and Fiscal Responsibility Laws by 2015	13,430,583,578.00	19,077,434,000.00
14	1304	To adopt a mandatory budget calendar by 2020	212,072,556.22	2,290,000,000.00
	Power		486,643,889.68	580,000,000.00
	1401	Rehabilitation of all Power Generation & Distribution Assets	486,643,889.68	580,000,000.00
17	Road		38,219,021,557.40	35,600,000,000.00
	1702	To establish a road maintenance agency to manage all roads by 2020	38,219,021,557.40	35,600,000,000.00
Grand Total			75,165,146,709.28	103,195,000,000.00

SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY LOCATION

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF BUDGETED CAPITAL EXPENDITURE PROJECT BY GEO LOCATION

Senatorial Zone	Location Code	Location Description	Budget 2014 =N=	Actual 2013 =N=
Anambra Central Zone			100,581,540,000	74,414,220,317
	404205	Awka North	92,114,149,000	74,080,981,500
	404206	Awka South	8,320,891,000	108,238,817
	404208	Dunukofia	126,000,000	220,000,000
	404210	Idemili North	500,000	0
	404213	Njikoka	20,000,000	5,000,000
Anambra Northern Zone			1,807,460,000	661,056,974
	404102	Anambra East	752,460,000	105,000,000
	404103	Anambra West	276,500,000	2,500,000
	404107	Ayamelum	641,500,000	326,088,078
	404116	Ogbaru	5,000,000	0
	404117	Onitsha North	125,000,000	224,468,896
	404118	Onitsha South	0	0
	404121	Oyi	7,000,000	3,000,000
Anambra southern Zone			806,000,000	89,869,419
	404301	Aguata	179,000,000	64,500,000
	404309	Ekwusigo	3,000,000	0
	404312	Ihiala	1,000,000	0
	404314	Nnewi North	573,000,000	6,955,049
	404315	Nnewi South	50,000,000	18,414,370
Grand Total			103,195,000,000	75,165,146,709

SUMMARY OF BUDGETED TOTAL GOVERNMENT EXPENDITURE BY SECTOR

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF TOTAL GOVERNMENT EXPENDITURE BY SECTOR

Sector Codes	Sector Descriptions	Organisation Name	Budget	Actual
			2014 =N=	2013 =N=
01	Administration Sector		43,741,880,000	26,135,032,296
		Personnel Cost	2,895,600,000	1,005,450,271
		Overhead Cost	9,914,000,000	9,027,091,120
		Capital Expenditure	30,932,280,000	16,102,490,905
02	Economic Sector		68,152,074,200	62,450,413,762
		Personnel Cost	1,673,000,000	916,760,964
		Overhead Cost	647,320,000	1,113,245,413
		Consolidated Revenue Fund Charges	10,114,194,200	6,172,028,280
		Capital Expenditure	55,717,560,000	54,248,379,105
03	Law & Justice Sector		2,217,054,000	1,013,473,430
		Personnel Cost	1,587,000,000	810,569,238
		Overhead Cost	174,880,000	96,911,114
		Capital Expenditure	455,174,000	105,993,078
05	Social Sector		31,289,036,000	12,341,712,845
		Personnel Cost	11,584,000,000	5,499,731,242
		Overhead Cost	3,615,050,000	2,133,697,982
		Capital Expenditure	16,089,986,000	4,708,283,621
Grand Total			145,400,044,200	101,940,632,334

SUMMARY OF BUDGETED TOTAL GOVERNMENT EXPENDITURE BY ECONOMIC SEGMENT

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
SUMMARY OF TOTAL GOVERNMENT EXPENDITURE BY ECONOMIC

Economic Code	Economic Description	Budget 2014 =N=	Actual 2013 =N=
Personnel Costs		17,739,600,000	8,232,511,716
21010100	Salaries and Wages	17,739,600,000	6,776,725,727
21020100	Allowances	0	1,444,317,192
21020200	Social Contribution	0	11,468,797
Overhead Costs		14,351,250,000	12,370,945,630
22020100	Travels and Transport	4,801,307,995	2,930,521,189
22020200	Utilities	167,190,401	146,357,038
22020300	Materials and Supplies	379,346,002	59,661,226
22020400	Maintenance Services	900,807,600	695,591,747
22020500	Training	180,252,000	64,662,392
22020600	Other Services	6,798,976,999	5,666,233,711
22020700	Consulting and Professional Services	16,640,000	9,227,740
22020800	Fuel and Lubricants	324,176,002	1,284,300
22020900	Financial Charges	46,666,000	929,196,516
22021000	Miscellaneous Expenses	729,257,001	1,868,209,770
22030100	Staff Loans and Advances	1,630,000	0
22040100	Local Grants and Contributions	5,000,000	0
22040200	Foreign Grants and Contributions	0	0
Consolidated Revenue Fund Charges		10,114,194,200	6,172,028,280
21010103	Salaries and Allowances of Statutory Office Holders	0	0
22010100	Pensions and Gratuities	7,301,000,000	5,607,513,672
22060000	Public Debt Charges	2,813,194,200	564,514,608
Transfer to Other Fund		31,214,898,000	61,132,715,897
22070000	Transfer to Capital Development Fund	31,214,898,000	61,132,715,897
Capital Expenditure		103,195,000,000	75,165,146,709
23010100	Purchase of Fixed Assets	5,193,124,000	3,630,042,967
23020100	Construction and Provision of Fixed Assets	25,412,973,000	8,160,873,317
23030100	Rehabilitation and Repairs of Fixed Assets	36,581,000,000	38,693,486,352
23040100	Preservation of the Environment	4,756,000,000	638,111,618
23050100	Acquisition of Non Tangible Assets	31,251,903,000	24,042,632,456
Total Expenditure including Transfers		176,614,942,200	163,073,348,231

DETAIL RECURRENT REVENUE BY ORGANISATION

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Taxes - 12010100

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Finance			1,019,953,888	0
20007001/12010010	Anambra State Property & Land Use Tax	02000	1,019,953,888	0
Office of the Accountant General			300,000,000	315,955,867
20007001/12010017	Development Levy – 2.5% Deduction from Contractors	02000	300,000,000	315,955,867
Ministry of Agriculture			14,000,000	6,100,000
15008001/12010001	Cattle Tax (Veterinary)	02000	14,000,000	6,100,000
Ministry of Local Government and Chieftaincy Affairs			0	0
51001001/12010017	Development Levy - 2.5% Deduction from Contractors	02000	0	0
Anambra State Internal Revenue Service			10,258,000,000	4,825,522,457
20008001/12010001	Capital Gains Tax	02000	160,000,000	14,723,730
20008001/12010002	Direct Assessment Tax (Current)	02000	2,328,000,000	367,312,050
20008001/12010003	Direct Assessment Tax (Arrears/Late)	02000	15,000,000	926,401
20008001/12010004	Pay As You Earn (PAYE) – Federal	02000	0	0
20008001/12010005	Pay As You Earn (PAYE) – State (Adjustment Voucher)	02000	800,000,000	502,937,950
20008001/12010006	Pay As You Earn (PAYE) – Local Government	02000	0	0
20008001/12010007	Pay As You Earn (PAYE) - Companies	02000	0	0
20008001/12010010	5% Withholding Tax on Payment to Contractors	02000	1,500,000,000	929,252,426
20008001/12010011	10% Withholding Tax on Dividends	02000	0	0
20008001/12010012	10% Withholding Tax on Bank Interests	02000	0	0
20008001/12010013	10% Withholding Tax on Rents	02000	0	0
20008001/12010014	10% Withholding Tax on Royalties	02000	0	0
20008001/12010015	10% Withholding Tax on Directors Fees	02000	0	0
20008001/12010016	10% Withholding Tax on Hire of Movable/Immovable Plant/Equip	02000	0	0
20008001/12010017	Development Levy	02000	250,000,000	523,684,437
20008001/12010018	Pay As You Earn (PAYE) Cash	02000	5,200,000,000	2,481,443,499
20008001/12010008	Pools Betting Tax (Current)	02000	5,000,000	5,241,964
20008001/12010009	Pools Betting Tax (Arrears)	02000	0	0
Grand Total			11,591,953,888	5,147,578,324

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Licenses - 12020100

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Commerce and Industry			100,000	0
22001001/12020047	Petroleum Products Dealer Licences	02000	100,000	0
22001001/12020083	Hackney Permit Licence	02000	0	0
Ministry of Health			100,000	0
21001001/12020034	Patent & Proprietary Medicine Vendors Licences	02000	100,000	0
Ministry of Information, Culture and Tourism			20,000	0
23001001/12020030	Cinematograph Licenses	02000	10,000	0
23001001/12020042	Newspapers Vendors Licence	02000	10,000	0
Ministry of Agriculture			1,880,000	421,000
15001001/12020001	Veterinary Licences	02000	800,000	421,000
15001001/12020038	Forestry Licences	02000	1,000,000	0
150001001/1202054	Forestry Game Licences	02000	80,000	0
Ministry of Transport			1,057,330,000	1,350,000
29001001/12020058	Okada Permit/Licence	02000	3,000,000	1,350,000
29001001/12020083	Hackney Permit	02000	54,330,000	0
29001001/12020089	Bill Board Erection/Installation Permit	02000	1,000,000,000	0
Ministry of Lands, Survey and Town Planning			50,000	2,500
60001001/12020040	Temporary Occupational Licences	02000	50,000	2,500
Ministry of Women Affairs			20,000	0
14001001/12020048	Licencing of Place of Worship for Celebration of Marriages	02000	20,000	0
Forestry Department			0	354,720
35109001/12020038	Forestry Licences (Roller Saws Saw Mills Hammer Licence)	02000	0	354,720
Anambra State Internal Revenue Service			26,050,000	218,142,106
20008001/12020032	Motor Vehicle Licenses	02000	0	218,001,756
20008001/12020033	Drivers' Licenses	02000	20,000,000	140,350
20008001/12020029	Pool Betting and Casino Licenses	02000	5,000,000	0
20008001/12020045	Pools Agents Licenses (Current)	02000	500,000	0
20008001/12020050	Pool Proprietor Licenses	02000	500,000	0
20008001/12020088	Loto Nigeria Licences	02000	50,000	0
Grand Total			1,085,550,000	220,270,326

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Civil Service Commission			20,000	0
47001001/12040052	Civil Service Entrance Examination Fees	02000	20,000	0
Judicial Service Commission			70,000,000	89,242,697
18011001/12040026	Court Fees (High Court and Magistrate Court)	02000	70,000,000	0
18011001/12040283	Probate Fees	02000	0	89,242,697
Ministry of Commerce and Industry			10,470,815,000	47,854,345
22001001/12040125	Registration of Business Premises (Current)	02000	0	35,511,140
22001001/12040005	Replacement of Lost Certificate/byelaws	02000	5,000	0
22001001/12040128	Market Stallage Fees	02000	10,400,000,000	4,892,175
22001001/12040220	Registration Fees of Cooperative Societies	02000	700,000	1,559,780
22001001/12040250	Cooperatives Audit Fees	02000	100,000	701,200
22001001/12040394	Anambra Manifest and Insurance Scheme	02000	10,000	0
22001001/12040541	Market Development Fees	02000	40,000,000	5,154,050
22001001/12040542	Market Traders Fees	02000	30,000,000	36,000
Ministry of Education			52,400,000	56,507,318
17001001/12040199	Inter State Transfer of Student	02000	200,000	237,810
17001001/12040048	Sport Levy	02000	25,000,000	24,165,192
17001001/12040064	Application Fees for Inspection of Comm/Private Vocational Schools	02000	0	6,090,000
17001001/12040072	Registration of New Private Secondary Schools	02000	0	12,188,000
17001001/12040074	Registration of New Vocational Training centers	02000	17,000,000	22,116
17001001/12040079	Transfer from Private to Public Schools	02000	200,000	156,500
17001001/12040100	Renewal of Registration of Private Primary Schools	02000	10,000,000	0
17001001/12040101	Renewal of Registration of Private Secondary Schools	02000	0	13,647,700

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Finance			60,600,000	67,000
20001001/12040027	Tender Fees	02000	0	67,000
20001001/12040058	Stamp Duty Fees	02000	60,000,000	0
20001001/12040095	Directors Fees	02000	100,000	0
20001001/12040152	Registration of Auctioneers	02000	500,000	0
Ministry of Health			19,660,000	18,366,850
21001001/12040200	Renewal of Registration of Hospitals & Maternities	02000	4,500,000	0
21001001/12040487	Registration of Hospitals & Maternities	02000	2,400,000	0
21001001/12040490	International Immunization Fees	02000	100,000	20,000
21001001/12040049	Street Trading Regulation Fees	02000	50,000	0
21001001/12040052	Tuition Fees for School of Health Technology Institutions	02000	8,000,000	0
	Tuition Fees for School of Health Technology Ngbo	02000	0	10,178,650
21001001/12040204	Registration/Renewal of Traditional Medicine Practitioners	02000	1,500,000	902,000
21001001/12040307	Patent & Proprietary Medicine Vendors Fees	02000	400,000	0
	Patent Medicine Registration Fees	02000	0	107,000
21001001/12040419	Pure Water Analysis Fees	02000	10,000	0
21001001/12040491	Tuition Fees for School of Nursing Nkpor	02000	1,500,000	0
21001001/12040492	Tuition Fees for School of Midwifery - Nkpor	02000	1,000,000	0
21001001/12040600	Interview Fee to School of Nursing an Midwifery	02000	200,000	0
21001001/12040264	Registration & Admin Fees for Private Sewage Disposal Operation	02000	0	4,755,750
21001001/12040265	Renewal Fees	02000	0	2,298,450
21001001/12040316	Common Entrance Examination Fees (Public Health)	02000	0	105,000
Ministry of Justice			7,900,000	2,219,785
26001001/12040090	Administrative Fees	02000	5,000,000	0
26001001/12040091	Fiat Fee	02000	1,400,000	1,021,000
26001001/12040092	Justice of peace (JP) Fee	02000	300,000	1,020,000
26001001/12040282	Trust Fee	02000	600,000	145,185
26001001/12040406	Court Award Fees	02000	100,000	0
26001001/12040409	Certification fees	02000	500,000	33,600

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Office of the Auditor General (State)			500,000	200,000
40001001/12040235	Registration of External Auditors	02000	100,000	0
40001001/12040340	Renewal of Registration of External Auditors	02000	400,000	200,000
Office of the Auditor General (Local Government)			800,000	0
40001002/12040233	LG Audit Fees	02000	600,000	0
40001002/12040235	Registration of External Auditors	02000	200,000	0
Ministry of Information, Culture and Tourism			50,000	48,500
23001001/12040007	Registration Fee for Artist Group	02000	50,000	48,500
Ministry of Agriculture			26,500,000	12,151,750
15001001/12040107	Vet Health Certification fees	02000	600,000	50,000
15001001/12040119	Palm oil: Produce Inspection Fees	02000	500,000	0
15001001/12040120	Palm Kernel: Produce Inspection Fees	02000	400,000	0
15001001/12040525	Produce Inspection Fees	02000	25,000,000	12,101,750
Ministry of Science, Technology and Mineral Resources			9,500,000	23,185,900
28001001/12040444	VSat Installation Permit	02000	0	20,318,000
28001001/12040544	Sand Beach Tolls/Environmental Remediation Fees	02000	7,000,000	2,617,900
28001001/12040562	Metal Scraps and Welder Fabrications Fees	02000	2,500,000	250,000
Ministry of Transport			4,914,220,000	151,929,220
29001001/12040000	Billboard/Advertisement Fees	02000	1,000,000,000	0
29001001/12040145	Decongestion, Loading and off loading permit to Tanker Drive	02000	3,000,000	0
29001001/12040391	Registration Fees for Private Mechanic Workshops	02000	0	156,000
29001001/12040393	V.I.O. Functions/Duties	02000	500,000	0
29001001/12040396	Registration of Commercial Vehicles	02000	2,000,000	420,000
29001001/12040403	Installation/Monitoring of Telecomm Masts	02000	0	240,000
29001001/12040415	Container Fees	02000	5,000,000	500
29001001/12040446	Registration of Lubricant Dealers	02000	1,000,000	125,000
29001001/12040447	Petroleum Products Fees	02000	0	131,000
29001001/12040448	Registration of Spare Parts Stores	02000	700,000	0
29001001/12040454	Registration of Taxis	02000	2,000,000	0
29001001/12040545	Motor Park Fees	02000	3,900,000,000	149,983,720
29001001/12040558	Marine Transport Fees	02000	20,000	873,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Works			83,000,000	340,946,973
34002001/12040017	Registration of Contractors	02000	3,000,000	7,890,000
34001001/12040027	Tender Fees	02000	65,000,000	85,300,000
34001001/12040098	Right of Way Permit Fees (Fees for Road Cutting)	02000	10,000,000	246,016,973
34001001/12040151	Renewal of Contractors Registration	02000	5,000,000	1,740,000
Ministry of Economic Planning & Budget			14,000,000	8,329,167
38001001/12040017	Registration of Contractors for MDG Projects	02000	14,000,000	8,329,167
Ministry of Housing and Urban Development			7,500,000	520,000
53001001/12040017	Registration of Contractors	02000	3,000,000	430,000
53001001/12040027	Tenders Fees	02000	3,000,000	30,000
53001001/12040151	Renewal of Registration of Contractors	02000	1,500,000	60,000
Ministry of Lands, Survey and Town Planning			253,030,000	86,398,181
60001001/12040156	Application Fees for Certificate of Occupancy	02000	5,000,000	192,000
60001001/12040162	Consent Fees	02000	60,000,000	38,242,310
60001001/12040164	Certified True Copy of Reg. Instructions	02000	0	10,000
60001001/12040168	Non Refundable Application Fee for Allocation of State Lands	02000	35,000,000	13,021,000
60001001/12040171	Change of Use/Change of Purpose Fees	02000	10,000	815,000
60001001/12040027	Tender Fees	02000	2,500,000	0
60001001/12040037	Deed Fees	02000	40,000,000	18,286,923
60001001/12040038	Survey Fees	02000	25,000,000	5,961,722
60001001/12040047	Land Development Fee	02000	65,000,000	0
60001001/12040052	Survey School Fees	02000	200,000	0
60001001/12040090	Administration Fees	02000	0	3,316,688
60001001/12040131	Environmental Impact Assessment (EIA) Application	02000	100,000	0
60001001/12040159	Fees for Plans Deposited by Licenced Surveyors	02000	300,000	0
60001001/12040161	Re-establishment of Boundary Beacons Fees	02000	500,000	590,000
60001001/12040169	Computer Fee	02000	3,000,000	0
60001001/12040175	Anambra State Land Information Mgt System ALIMS	02000	3,000,000	0
60001001/12040242	Sub - Division Fee	02000	10,000	0
60001001/12040254	Private Layout approval Fees	02000	2,000,000	15,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
60001001/12040266	Layout Approval Fees	02000	10,000	125,000
60001001/12040268	Plan/Layout Approval Fees	02000	4,000,000	1,434,413
60001001/12040279	Caution Fee	02000	400,000	107,000
60001001/12040280	Re-Certification of C of O	02000	5,000,000	3,556,125
60001001/12040409	Certification fees	02000	2,000,000	0
60001001/12040559	Plan Certification Fees	02000	0	725,000
Ministry of Public Utilities and Water Resources			6,400,000	3,134,520
61001001/12040017	Registration of Contractors	02000	0	15,000
61001001/12040151	Renewal of Registration of Contractors	02000	100,000	0
61001001/12040222	Registration/Renewal of Town Unions Fees	02000	200,000	15,000
61001001/12040223	Water Tankers Fees	02000	100,000	0
61001001/12040465	Fire Service Fees	02000	6,000,000	3,104,520
High Court of Justice			90,000,000	0
26051001/12040283	Probate Fees	02000	90,000,000	0
Customary Court of Appeal Awka			3,500,000	0
26052001/12040026	Court Fees	02000	3,500,000	0
Ministry of Youth and Sports			1,800,000	132,000
13001001/12040183	Registration of Youth Clubs & Organizations	02000	500,000	0
13001001/12040184	Renewal of Youth Clubs & Organizations	02000	500,000	120,000
13001001/12040036	Advertisement Fees	02000	800,000	12,000
Ministry of Women Affairs			2,100,000	1,395,000
14001001/12040155	Renewal of Registration of Voluntary Organizations and NGOs	02000	0	1,180,000
14001001/12040188	Renewal of Day Care Centres	02000	100,000	0
14001001/12040189	Registration of Voluntary Organizations and NGOs	02000	1,000,000	0
14001001/12040192	Renewal of Motherless Babies Homes	02000	500,000	210,000
14001001/12040449	Registration of Day Care Centres	02000	500,000	5,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Secondary Education Board			255,400,000	198,552,066
17051001/12040052	Tuition Fees (Secondary/Vocational Centres)	02000	250,000,000	194,493,360
17051001/12040083	Sports Levy	02000	5,000,000	3,957,106
17051001/12040478	School Equipment Fees	02000	0	101,600
17051001/12040651	Vocation Centre (School Fees)	02000	400,000	0
Ministry of Environment			106,000,000	7,136,500
35001001/12040318	Sanitation Levy (Awka and Environs)	02000	30,000,000	4,186,800
35001001/12040017	Annual Registration of Contractors	02000	4,000,000	385,000
35001001/12040027	Tenders Fees	02000	1,500,000	0
35001001/12040376	Environmental Pollution and Eluent Discharge Fees	02000	10,000,000	60,000
35001001/12040544	Environmental Decoration	02000	500,000	758,100
35001001/12040566	Sanitation Levy (Onitsha and Environs)	02000	60,000,000	1,746,600
Forestry Department			100,000	0
35109001/12040348	Forestry Zoo Fees	02000	100,000	0
Ministry of Local Government and Chieftaincy Affairs			63,800,000	167,542,828
51001001/12040017	Annual Registration of Contractors	02000	3,000,000	0
51001001/12040027	Tender Fees	02000	200,000	0
51001001/12040036	Billboard/Advertisement Fees	02000	30,000,000	108,708,855
51001001/12040151	Fees for Annual Renewal of Contractors	02000	200,000	0
51001001/12040189	Renewal of Registration of Social Clubs	02000	200,000	0
51001001/12040190	Registration of Social Clubs	02000	100,000	180,000
51001001/12040222	Registration of Town Unions	02000	2,000,000	46,670,932
51001001/12040318	Sanitation Fees from Local Government	02000	20,000,000	2,000
51001001/12040321	Renewal of Registration of Town Unions	02000	2,000,000	0
51001001/12040462	Mobile Promotion Advert Fees	02000	100,000	0
51001001/12040567	Election Fees from Town Unions	02000	6,000,000	11,981,041

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE
Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Liaison Office - Lagos			2,500,000	0
11021002/12040006	Identification letter - Fees	02000	2,500,000	0
Anambra State Internal Revenue Service			403,692,158	378,536,405
20008001/12040055	Identification of Motor Vehicles Fees	02000	393,492,158	323,414,606
20008001/12040549	Registration of New Vehicle fee	02000	0	44,402,000
20008001/1204045	Change of Ownership Certificate	02000	8,000,000	7,844,024
20008001/12040116	Proof of Ownership Certificates	02000	1,200,000	1,250
20008001/12040135	Drivers License Test fees	02000	1,000,000	2,874,525
Exam Development Centre			5,750,000	112,926,949
17009001/12040479	Common Entrance Examination Fees (JSS)	02000	2,500,000	25,360,795
17009001/12040480	Examination Fees: Teachers Grade II Certificate	02000	100,000	8,944,200
17009001/12040481	Examination Fees: First School Leaving Certificate	02000	500,000	976,949
17009001/12040483	Examination Fees: Junior Secondary Schools	02000	1,000,000	77,495,005
17009001/12040485	Examination Fees: Other Issue of Referred Candidates	02000	100,000	0
17009001/12040560	Examination Fees: Technical Schools	02000	300,000	0
17009001/12040561	Exam Ethics	02000	50,000	150,000
17009001/12040563	Examination Fees: Teachers Grade I Certificate	02000	200,000	0
17009001/12040564	Examination Fees: School of Nursing	02000	1,000,000	0
State Hospital Management Board (SHMB)			39,400,000	7,498,351
21102001/12040041	Laboratory Fees	02000	3,200,000	0
21102001/12040316	Medical Examination Fees	02000	1,500,000	99,975
21102001/12040317	Mortuary Fees	02000	200,000	650,000
21102001/12040409	Medical Certification Fees	02000	1,500,000	11,400
21102001/12040410	X-Ray Fees	02000	800,000	0
21102001/12040423	Ambulance Fees	02000	200,000	0
21102001/12040427	Minor Operation/Surgery Fees	02000	10,000,000	329,875
21102001/12040428	Major Operation/Surgery Fees	02000	10,000,000	0
21102001/12040429	OBS/Ante-Natal/Gynecology/Maternity (Delivery) Fees	02000	500,000	0
21102001/12040431	Dental Fees	02000	800,000	0
21102001/12040433	Bed Fees	02000	700,000	0
21102001/12040439	Service Charge/Miscellaneous Fees	02000	10,000,000	6,407,101
Grand Total			16,970,937,158	1,714,822,307

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE
Fines General - 12020500

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget	Actual
			2014 =N=	2013 =N=
Ministry of Commerce and Industry			0	3,309,928
22001001/12040131	Other Markets Fees	02000	0	3,309,928
Ministry of Education			100,000	0
17001001/12050036	Fines for Replacing Damage School Property	02000	100,000	0
Ministry of Health			0	0
21001001/12050015	Fines for Illegal Operation of Traditional Medical Practitioner	02000	0	0
21001001/12050016	Fines for Illegal Operation of Patent Medicine Stores	02000	0	0
21001001/12050017	Fines for Illegal Operation of Hospitals and Maternity Homes	02000	0	0
Ministry of Agriculture			0	70,133,495
15001001/12050020	Penalty on Stamp Duties	02000	0	70,133,495
Customary Court of Appeal			500,000	2,199,376
26052001/12050001	Court Fines	02000	500,000	2,199,376
26052001/12050005	Sanitation Court Fines	02000	0	0
Ministry of Environment			0	0
35001001/12050006	Illegal Evacuation	02000	0	0
35001001/12050007	Excavation Offences Fines	02000	0	0
35001001/12050008	Sewage and Sewerage Control Fines	02000	0	0
35001001/12050027	Sanitation Fines	02000	0	0
Forestry Department			150,000	0
35109001/12050024	Forest Offences Fines	02000	150,000	0
Legal Aid Council			2,500,000	98,640,210
26051001/12050001	Court Fines	02000	2,000,000	98,640,210
26051001/12050030	Court Fines on Traffic Offences	02000	500,000	0
Grand Total			3,250,000	174,283,009

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE
Sales General - 12020600

Organisation/Economic Code	Revenue Line Item Description	Main Function Code	Budget 2014 =N=	Actual 2013 =N=
Ministry of Commerce and Industry			37,000	10,000
22001001/12060001	Sales of Publications	02000	5,000	0
22001001/12060036	Sale of Lost Coreg Certificates	02000	5,000	0
22001001/12060083	Sale of Industrial Plot Allocation Form	02000	20,000	0
22001001/12060106	Sale of Industrial Products Re-Handcraft	02000	7,000	10,000
Ministry of Education			10,000	0
17001001/12060106	Sale of Crafts by Special Education Centre	02000	10,000	0
17001001/12060107	Sale of Instructional Materials	02000	0	0
Ministry of Finance			5,500,000	2,010,570
20001001/12060111	Sales of Boarded Vehicles	02000	5,500,000	2,010,570
Ministry of Health			504,000,000	23,006,000
21001001/12060185	Sale of Common Entrance Form (School of Nursing)	02000	4,000,000	141,500
51001001/12060052	Sale of Consolidated Emblem	02000	500,000,000	22,864,500
Ministry of Justice			1,000,000	1,507,800
26001001/12060001	Sale of Law Reports and Legal Publications	02000	1,000,000	1,507,800
26001001/12060063	Sales of Anambra State Law Books	02000	0	0
Office of the Deputy Governor			2,000,000	1,194,000
11001002/12060181	Sale of Pilgrimage Forms for Christians	02000	1,500,000	1,194,000
	Sale of Pilgrimage Forms for Christians	02000	0	0
11001002/12060182	Sale of Pilgrimage Forms for Moslems	02000	500,000	0
Office of the Executive Governor			0	0
11001001/12060004	Sale of Unserviceable & Old Parts	02000	0	0
11001001/12060017	Sale of Condemned Furniture	02000	0	0
11001001/12060072	Sale of Livestock Products	02000	0	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE
Sales General - 12020600

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Office of the Secretary to the State Government			400,000	108,100
11013001/12060003	Sales of ID Cards	02000	400,000	108,100
11013001/12060004	Sales of Unserviceable Assets	02000	0	0
Ministry of Information, Culture and Tourism			110,000	0
23001001/12060001	Sale of Publications	02000	100,000	0
23001001/12060019	Sale of Photographs	02000	10,000	0
Ministry of Agriculture			4,085,000	60,000
15001001/12060356	Registration of Poultry Houses and Hatcheries	02000	2,000,000	0
15001001/12060012	Sale of Drugs	02000	300,000	0
15001001/12060019	Sale of Photographic products	02000	5,000	0
15001001/12060033	Sale of Fish	02000	100,000	50,000
15001001/12060034	Sale of Market Garden Produce	02000	10,000	0
15001001/12060072	Veterinary Sale of Meat	02000	50,000	0
15001001/12060073	Sale of Fertilizer	02000	400,000	0
15001001/12060102	Sale of Livestock Products	02000	20,000	10,000
15001001/12060103	Sale of Planting Materials (Tree Crop)	02000	400,000	0
15001001/12060104	Sale of Planting Materials (Food Crop)	02000	100,000	0
15001001/12060105	Sale of Pesticides and Agro Chemicals	02000	100,000	0
15001001/12060152	Sale of Miscellaneous Agric Products	02000	100,000	0
15001001/12060035	Land Rent on State Land	02000	500,000	0
Ministry of Transport			0	0
29001001/12060061	Sale of Unserviceable Vehicles	02000	0	0
Ministry of Works			600,000	0
34001001/12060004	Sales of Condemned Stores	02000	100,000	0
34001001/12060114	Sales of Stores and Spare Parts	02000	500,000	0
34001001/12060118	Sales of Statistical Year Book	02000	0	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE
Sales General - 12020600

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Economic Planning & Budget			20,000	0
38001001/12060004	Sale of Unserviceable Items	02000	0	0
38001001/12060057	Sale of Approved Estimates	02000	0	0
38001001/12060058	Sale of Statistical Year Book	02000	20,000	0
Ministry of Lands, Survey and Town Planning			3,600,000	3,142,000
60001001/12060059	Sale of Maps	02000	3,600,000	3,142,000
60001001/12060060	Sales of Layout Plans	02000	0	0
Ministry of Youth and Sports			60,000	0
13001001/12060024	Sale/Transfer of F.C Player to Local and Foreign Clubs	02000	0	0
13001001/12060153	Close Circuit Sales (Partnership)	02000	20,000	0
13001001/12060154	Car Press Sales	02000	40,000	0
Secondary Education Board			130,000	0
17051001/12060020	Sale of Magazines, Record Folders for Guidance & Counseling	02000	20,000	0
17051001/12060118	Sale of Workshop Products: Trade Centre & Trade School	02000	60,000	0
17051001/12060152	Domestic Science Centre: Sale of products	02000	50,000	0
Special Adviser - IGR			0	21,405,500
11002001/12060052	Sale of Consolidated Emblem	02000	0	21,405,500
Government Printing Press			600,000	386,135
23013001/12060001	Sale of Publications	02000	300,000	386,135
23013001/12060002	SALES - GOVERNMENT PRINTING PRESS	02000	300,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE
Sales General - 12020600

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Anambra State Internal Revenue Service			5,043,960	901,000
20008001/12060052	Sale of Sticker/Emblems	02000	0	901,000
20008001/12060112	Sale of Drivers/Conductors Badges	02000	4,793,960	0
20008001/12060055	Sale of Pools Agents Application Form	02000	0	0
20008001/12060145	Sale of Form for Gaming Commission Pool Proprietor	02000	200,000	0
20008001/12060147	Sale of Gaming House Form	02000	0	0
20008001/12060149	Sale of Casino Form	02000	50,000	0
Exam Development Centre			3,110,000	8,795,932
17009001/12060108	Sale of Common Entrance Exam Questions/Ans GCE/JSS	02000	300,000	3,867,305
17009001/12060109	Sale of Junior Sec Previous Certificate Exam Questions	02000	1,000,000	4,928,627
17009001/12060122	Sales of Admission Form	02000	10,000	0
17009001/12060157	Sale of School of Nursing Exam (Question/Ans)	02000	300,000	0
17009001/12060158	Continuous Assessment Report Book	02000	1,500,000	0
Anambra State Waste Management Agency - ASWAMA			0	20,311,010
53001001/12060132	Sale of Hydro forms	02000	0	20,311,010
Government Poultry Farm Complex, Nkaliki			50,000	0
15001001/12060047	Sale of Eggs	02000	50,000	0
15001001/12060048	Sale of Broilers	02000	0	0
Scholarship Board			10,000,000	3,766,800
35109001/12060066	Sale of Forest Produce	02000	10,000,000	3,766,800
Grand Total			540,355,960	86,604,847

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Earnings General - 12020700

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Education			50,000	0
17001001/12070124	Special Education Centre	02000	50,000	0
Ministry of Finance			500,000	14,000
20001001/12070059	Hire of Government Vehicle	02000	500,000	14,000
Office of the Executive Governor			450,000	126,900
11001001/12070007	Earnings from Government House Clinic	02000	450,000	126,900
Office of the Secretary to the State Government			2,400,000	860,000
11013001/12070009	Hire of Ekueme Square	02000	1,200,000	600,000
11013001/12070059	Hire of Vehicles	02000	200,000	60,000
11013001/12070077	Hire of Conference Hall	02000	1,000,000	200,000
Ministry of Information, Culture and Tourism			234,994	730,537
23001001/12070015	Hire of Public Address System	02000	0	0
23001001/12070001	Hire of Films	02000	50,000	25,000
23001001/12070017	Earnings from Video Recording	02000	60,000	0
23001001/12070018	Earnings from Events Photo Coverage	02000	0	0
23001001/12070085	Hire of Lighting Equipment	02000	50,000	0
23001001/12070086	Equipment Repairs	02000	10,000	0
23001001/12070088	Cultural Shows	02000	60,000	705,537
23001001/12060100	Earnings from Art Design	02000	4,994	0
Ministry of Agriculture			2,050,000	253,000
15001001/12070020	Hire of Tractor	02000	0	0
15001001/12070059	Engineering: Hire of Government Vehicles/Equipment	02000	1,000,000	253,000
15001001/12070003	Hire of Equipment	02000	0	0
15001001/12070021	Hire of Fisheries Equipment	02000	0	0
15001001/12070022	Service Charge for Pest Control Service	02000	0	0
15001001/12070024	Earning from poultry Project	02000	0	0
15001001/12070082	Agricultural Shows and Fairs: Re Iriji Festival	02000	50,000	0
15001001/12070084	Rice Project	02000	1,000,000	0
15001001/12070086	Repairs of Vehicles, Machinery & Equipments	02000	0	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE
Earnings General - 12020700

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Transport			80,000	0
29001001/12070036	Hire Services	02000	0	0
29001001/12070096	Passengers Manifest	02000	80,000	0
29001001/12070097	Anambra State Transport	02000	0	0
Ministry of Works			1,060,000	0
34001001/12070003	Earnings from Hire of Plant and Transport	02000	0	0
34001001/12070011	Earning from Hire of Transport and Crafts	02000	10,000	0
34001001/12070059	Earnings from Hire of Govt. Vehicles, Plants & Equipments	02000	1,000,000	0
34001001/12070121	Damage to Public Utilities	02000	50,000	0
Ministry of Lands, Survey and Town Planning			2,000,000	54,983,302
60001001/12070035	Earnings from Premium on Non-State Lands	02000	2,000,000	54,983,302
Ministry of Public Utilities and Water Resources			100,000	360,000
61001001/12070003	Hire of Plant and Equipment	02000	100,000	360,000
Ministry of Youth and Sports			2,720,000	395,000
13001001/12070051	Gate Taking Stadium Share	02000	500,000	0
13001001/12070052	Hire of Stadium	02000	2,200,000	395,000
13001001/12070053	Earnings from Joint Venture Account	02000	10,000	0
13001001/12070057	Earnings from Telex Photostat Duplicating & Telephone Service	02000	10,000	0
Ministry of Women Affairs			550,000	1,886,200
14001001/12070074	Women Development Centre Hall	02000	50,000	1,886,200
14001001/12070081	Earnings from Government House Canteen	02000	500,000	0
14001001/12070099	Earnings from Volunteer Service Agency	02000	0	0
14001001/12070111	Earnings from Day Care Centre	02000	0	0
Liaison Office - Lagos			100,000	10,050
11021001/12070010	Guest House Earnings	02000	100,000	10,050
Anambra State Tractor Hiring Agency			400,000	45,000
25001001/12070077	Hire of Head of Service Conference Hall & Committee Room	02000	400,000	45,000
Grand Total			12,694,994	59,663,989

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Rent Government Buildings General - 12020800

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Office of the Head of Service			500,000	96,000
25001001/12080003	Rent of Secretariat Building	02000	500,000	96,000
Ministry of Lands, Survey and Town Planning			300,000	0
60001001/12080001	Rent on Government Executive Quarters	02000	0	0
60001001/12080003	Rent on Oluwale Quarters at Lagos	02000	0	0
60001001/12080006	Rent on Senior Staff Quarters	02000	200,000	0
60001001/12080008	Rent on Junior Staff Quarters	02000	100,000	0
60001001/12080009	Anambra Guest House Abuja	02000	0	0
60001001/12080010	Anambra Liaison/Guest House Lagos	02000	0	0
60001001/12080012	Rent on Public Building	02000	0	0
Ministry of Youth and Sports			500,000	0
13001001/12080013	Shop Rent	02000	500,000	0
Grand Total			1,300,000	96,000

Repayments General - 12021000

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Office of the Accountant General			30,000,000	1,100,000
20007001/12100002	Repayment of Motor Vehicle Advances	02000	20,000,000	0
20007001/12100003	Repayment of Bicycle/Tricycle Advances (Principal)	02000	0	0
20007001/12100004	Motor Vehicle Refurbishing Loan	02000	10,000,000	0
20007001/12100005	House Refurbishing Loan	02000	0	0
20007001/12100006	Refunds	02000	0	1,100,000
Grand Total			30,000,000	1,100,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE

Investment Income - 12021100

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Finance			80,000,000	30,568,857
20001001/12110002	Dividend Received	02000	80,000,000	30,568,857
Grand Total			80,000,000	30,568,857

Interest Earned - 12021200

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Justice			0	350,000
26001001/12120001	Interest Received on Call Deposit	02000	0	350,000
Office of the Accountant General			400,000,000	1,401,749,617
20007001/12120001	Interest on Bank Deposit	02000	400,000,000	1,401,749,617
20007001/12120002	Interest on Motor Vehicle Advances	02000	0	0
20007001/12120003	Bicycle Advances (Interest)	02000	0	0
20007001/12120004	Interest on Refurbishing Loan	02000	0	0
20007001/12120005	Interest on Furniture Loan	02000	0	0
Anambra State Internal Revenue Service			0	0
20008001/12120012	Interest on Late Remittance of PAYE deductions	02000	0	0
20008001/12120013	Interest on Late Remittance of WHT deductions	02000	0	0
20008001/12120014	Interest on Failure to Deduct Statutory Taxes	02000	0	0
Grand Total			400,000,000	1,402,099,617

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE**

Rent on Lands and Others General - 12020900

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Ministry of Lands, Survey and Town Planning			42,600,000	20,290,610
60001001/12090007	Current (Ground Rent)	02000	40,000,000	4,508,652
60001001/12090008	Arrears (Ground Rent)	02000	600,000	12,819,959
60001001/12090009	Penalties (Ground Rent)	02000	2,000,000	2,961,999
Grand Total			42,600,000	20,290,610

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED RECURRENT REVENUE
Re-Imbursement General - 12021300

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Office of the Accountant General			10,000,000	0
20007001/12130002	Reimbursements General	02000	10,000,000	0
Office of the Head of Service			2,500,000	0
25001001/12130003	Group Personal Accident Insurance Scheme	02000	2,500,000	0
Grand Total			12,500,000	0

Miscellaneous - 12021400

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Office of the Accountant General			35,300,000	272,975,546.74
20007001/12140001	Recovery of Overpayment	02000	10,000,000	272,975,546.74
20007001/12140002	Unclaimed Salary	02000	5,000,000	
20007001/12140003	Pension Refund	02000	1,500,000	
20007001/12140004	Remittance Refund	02000	18,800,000	
Grand Total			39,919,942,000	71,967,913,519

DETAIL OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION

Domestic Aids and Grants Receipts

Organisation Code & Name	Organisation/ Economic/ Progrm/Project Code	Revenue and Project Description	Economic Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Budget 2014 =N=	Actual 2013 =N=
20001001 Ministry of Finance									
	20007001/13030101	Government Fund Raising Activities	13010101	(blank)	(blank)	03000	(blank)	17,580,102,004	0
	20007001/13030102	Refund and Reimbursement	13010101	(blank)	(blank)	03000	(blank)	20,000,000,000	0
Ministry of Finance Total								0	0
Grand Total								37,580,102,004	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION

International Aids and Grants Receipts

Organisation Code & Name	Organisation/ Economic/ Program/Project Code	Revenue and Project Description	Economic Code	Main Function Code	Sub Function / Class Code	Fund Code	Location Code	Budget 2014 =N=	Actual 2013 =N=
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20001001 Ministry of Finance

20001001/13010201	IFAD/IBRD/FGN Support for Roots & Tuber Expansion Program. RTEP	13010101	(blank)	(blank)	03000	(blank)	500,000,000	0
20001001/13010202	IFAD/IBRD/FGN Support to Nation Program for Food Security (NPFS)	13010101	(blank)	(blank)	03000	(blank)	1,000,000,000	
20001001/12010203	Grants for UNICEF Assisted Programm Activities	13010101	(blank)	(blank)	03000	(blank)	500,000,000	
20001001/12010204	World Bank – IDA Support for FADAMA DEV Phase 3	13010101	(blank)	(blank)	03000	(blank)	1,000,000,000	
20001001/12010205	Support for Good Governance	13010101	(blank)	(blank)	03000	(blank)	500,000,000	
20001001/12010206	World Bank Assisted SGCBP II and CSDP	13010101	(blank)	(blank)	03000	(blank)	2,000,000,000	
20001001/12010207	UNDP Assisted SGCBP II and CSDP	13010101	(blank)	(blank)	03000	(blank)	500,000,000	
20001001/12010208	MDG-CGS PPP Arrangements and Other Grants	13010101	(blank)	(blank)	03000	(blank)	3,000,000,000	
Ministry of Finance Total								0

Grand Total	9,000,000,000	0
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APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION

Transfer from Consolidated Revenue Fund

Organisation Code & Name	Organisation/ Economic/ Progrm/Project Code	Revenue and Project Description	Economic Code	Main Function Code	Sub Function/ Class Code	Fund Code	Budget	Actual
							2014	2013
							=N=	=N=
20007001	Office of the Accountant General							
	20007001/14010101	Transfer from CRF to CDF	14010100	(blank)	(blank)	03000	31,214,898,000	70,695,291,372
	Office of the Accountant General Total						31,214,898,000	70,695,291,372
Grand Total							31,214,898,000	70,695,291,372

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION

Domestic Loans/Borrowing Receipts

Organisation Code & Name	Organisation/ Economic/ Progrm/Project Code	Revenue and Project Description	Economic Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Budget 2014 =N=	Actual 2013 =N=
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20007001 Office of the Accountant General

20007001/14030101	Loan from Commercial Banks	14010101	(blank)	(blank)	03000	(blank)	4,000,000,000	0
20007001/14030102	Overdraft/Other Loans	14010101	(blank)	(blank)	03000	(blank)	0	0
Office of the Accountant General Total							4,000,000,000	0

Grand Total							4,000,000,000	0
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DETAIL OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
11001001	Office of the Executive Governor							
	Personnel Cost						506,500,000	221,252,854
		11001001/21010101	Basic Salary	701	70111	02000	500,000,000	132,964,132
		11001001/21010103	Consolidated Revenue Fund Charges - Salaries	701	70111	02000	6,500,000	22,664,419
		11001001/21020101	Housing/Rent Allowance	701	70111	02000	0	38,931,916
		11001001/21020102	Transport Allowance	701	70111	02000	0	4,614,723
		11001001/21020103	Meal Subsidy	701	70111	02000	0	2,152,772
		11001001/21020104	Utility Allowance	701	70111	02000	0	4,818,765
		11001001/21020107	Domestic Staff Allowance	701	70111	02000	0	15,106,128
	Overhead Cost						8,200,000,000	7,302,205,334
		11001001/22020101	Local Travel and Transport - Training	701	70111	02000	20,000,000	543,400,748
		11001001/22020102	Local Travel and Transport- Others	701	70111	02000	380,000,000	0
		11001001/22020103	International Travel & Transport - Training	701	70111	02000	20,000,000	0
		11001001/22020104	International Transport and Travel - Others	701	70111	02000	160,000,000	0
		11001001/22020201	Electricity Charges	701	70111	02000	15,000,000	15,715,840
		11001001/22020202	Telephone Charge	701	70111	02000	20,000,000	1,700,720
		11001001/22020203	Internet Access Charges	701	70111	02000	10,000,000	0
		11001001/22020206	Sewerage Charges	701	70111	02000	15,000,000	0
		11001001/22020208	Software Charges/ License Renewal	701	70111	02000	10,000,000	0
		11001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	30,000,000	7,648,860
		11001001/22020302	Books	701	70111	02000	10,000,000	0
		11001001/22020303	Newspaper	701	70111	02000	5,000,000	0
		11001001/22020304	Magazines & Periodicals	701	70111	02000	15,000,000	0
		11001001/22020305	Printing of Non Security Documents	701	70111	02000	15,000,000	0
		11001001/22020306	Printing of Security Documents	701	70111	02000	15,000,000	0
		11001001/22020307	Drugs & Medical Supplies	701	70111	02000	15,000,000	0
		11001001/22020309	Uniform & Other Clothing	701	70111	02000	15,000,000	0
		11001001/22020310	Teaching aids/ Instruction Materials	701	70111	02000	5,000,000	0
		11001001/22020311	Food Stuff/Catering Materials Supplies	701	70111	02000	100,000,000	0
		11001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	180,000,000	206,082,531
		11001001/22020402	Maintenance of Office Furniture	701	70111	02000	50,000,000	286,735,590
		11001001/22020403	Maintenance of Office Building Residential Qtrs	701	70111	02000	30,000,000	47,537,097

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		11001001/22020404	Maintenance of Office / IT Equipments	701	70111	02000	20,000,000	6,991,700
		11001001/22020405	Maintenance of Plants & Generators	701	70111	02000	50,000,000	82,000
		11001001/22020406	Other Maintenance Services	701	70111	02000	22,000,000	0
		11001001/22020411	Maintenance of Communication Equipments	701	70111	02000	10,000,000	0
		11001001/22020501	Local Training	701	70111	02000	20,000,000	1,012,500
		11001001/22020502	International Training	701	70111	02000	5,000,000	0
		11001001/22020601	Security Services	701	70111	02000	70,000,000	203,583,700
		11001001/22020604	Security Vote (Including Operations)	701	70111	02000	6,425,000,000	5,229,500,000
		11001001/22020605	Cleaning & Fumigation Services	701	70111	02000	10,000,000	0
		11001001/22020701	Financial Consulting	701	70111	02000	0	4,743,740
		11001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	48,000,000	0
		11001001/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	20,000,000	0
		11001001/22020803	Plant/Generator Fuel Cost	701	70111	02000	75,000,000	0
		11001001/22020806	Cooking Gas/Fuel Cost	701	70111	02000	15,000,000	0
		11001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	30,000,000	33,725,746
		11001001/22020902	Insurance Premium	701	70111	02000	5,000,000	0
		11001001/22021001	Refreshment & Meals	701	70111	02000	10,000,000	461,938,462
		11001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	10,000,000	0
		11001001/22021003	Publicity & Advertisements	701	70111	02000	60,000,000	0
		11001001/22021004	Medical Expenses	701	70111	02000	10,000,000	0
		11001001/22021007	Welfare Packages	701	70111	02000	10,000,000	251,081,100
		11001001/22021008	Subscription To Professional Bodies	701	70111	02000	5,000,000	0
		11001001/22021013	Budget Preparation and Defense	701	70111	02000	0	725,000
		11001001/22021019	Medical Expenses - International	701	70111	02000	30,000,000	0
		11001001/22021021	Special Days/Celebrations	701	70111	02000	100,000,000	0
		11001001/22040109	Grant To Communities/NGOs	701	70111	02000	5,000,000	0
		Office of the Executive Governor Total					8,706,500,000	7,523,458,188

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
11001002	Office of the Deputy Governor							
	Personnel Cost						66,100,000	31,457,897
		11001002/21010101	Basic Salary	701	70111	02000	60,000,000	27,136,464
		11001002/21010103	Consolidated Revenue Fund Charges - Salaries	701	70111	02000	6,100,000	0
		11001002/21020102	Transport Allowance	701	70111	02000	0	982,071
		11001002/21020103	Meal Subsidy	701	70111	02000	0	456,609
		11001002/21020104	Utility Allowance	701	70111	02000	0	592,406
		11001002/21020107	Domestic Staff Allowance	701	70111	02000	0	2,290,347
	Overhead Cost						150,000,000	60,070,443
		11001002/22020101	Local Travel and Transport - Training	701	70111	02000	0	13,288,700
		11001002/22020102	Local Travel and Transport - others	701	70111	02000	25,000,000	0
		11001002/22020104	International Transport & Travels - others	701	70111	02000	20,000,000	0
		11001002/22020201	Electricity Charges	701	70111	02000	0	8,180,056
		11001002/22020202	Telephone Charge	701	70111	02000	2,000,000	315,900
		11001002/22020205	Water Rates	701	70111	02000	15,000,000	0
		11001002/22020301	Office Stationeries/Computer Consumables	701	70111	02000	6,000,000	755,312
		11001002/22020311	Food Stuff/Catering Materials Supplied	701	70111	02000	12,000,000	0
		11001002/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	15,000,000	14,169,899
		11001002/22020402	Maintenance of Office Furniture	701	70111	02000	2,000,000	3,093,400
		11001002/22020403	Maintenance of Office Building Residential Qtrs	701	70111	02000	0	7,330,000
		11001002/22020404	Maintenance of Office/IT Equipments	701	70111	02000	9,000,000	0
		11001002/22020501	Local Training	701	70111	02000	2,000,000	122,000
		11001002/22020601	Security Services	701	70111	02000	500,000	0
		11001002/22020603	Residential Rent	701	70111	02000	0	2,330,446
		11001002/22020605	Cleaning & Fumigation Services	701	70111	02000	500,000	0
		11001002/22020801	Motor Vehicle Fuel Cost	701	70111	02000	12,400,000	0
		11001002/22020806	Cooking Gas/Fuel Cost	701	70111	02000	1,000,000	0
		11001002/22020901	Bank Charges (Other Than Interest)	701	70111	02000	500,000	0
		11001002/22021001	Refreshment & Meals	701	70111	02000	10,000,000	7,945,020
		11001002/22021002	Honorarium & Sitting Allowance	701	70111	02000	5,000,000	0
		11001002/22021003	Publicity & Advertisement	701	70111	02000	200,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		11001002/22021004	Medical Expenses	701	70111	02000	300,000	0
		11001002/22021006	Postage & Courier Services	701	70111	02000	1,000,000	0
		11001002/22021007	Welfare Packages	701	70111	02000	9,700,000	2,327,140
		11001002/22021011	Recruitment & Appointment Services (Services Wide)	701	70111	02000	200,000	0
		11001002/22021012	Promotion (Service Wide)	701	70111	02000	200,000	0
		11001002/22021013	Budget Preparation & Defense	701	70111	02000	500,000	212,570
Office of the Deputy Governor Total							216,100,000	91,528,340
11013001	Office of the Secretary to the State Government							
	Personnel Cost						400,000,000	190,062,843
		11013001/21010101	Basic Salary	701	70111	02000	400,000,000	145,035,121
		11013001/21020101	Housing/Rent Allowance	701	70111	02000	0	28,668,650
		11013001/21020102	Transport Allowance	701	70111	02000	0	2,946,642
		11013001/21020103	Meal Subsidy	701	70111	02000	0	1,377,719
		11013001/21020104	Utility Allowance	701	70111	02000	0	3,088,221
		11013001/21020107	Domestic Staff Allowance	701	70111	02000	0	8,763,979
		11013001/21020204	Employer's Compensations Fund	701	70111	02000	0	182,510
	Overhead Cost						450,000,000	952,786,643
		11013001/22020101	Local Travel and Transport - Training	701	70111	02000	1,000,000	126,297,082
		11013001/22020102	Local Travels and Transport - others	701	70111	02000	4,000,000	0
		11013001/22020201	Electricity Charges	701	70111	02000	0	688,960
		11013001/22020202	Telephone Charge	701	70111	02000	2,000,000	1,311,700
		11013001/22020205	Water Rates	701	70111	02000	500,000	0
		11013001/22020206	Sewage Charges	701	70111	02000	0	3,300
		11013001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	2,000,000	962,140
		11013001/22020302	Books	701	70111	02000	500,000	0
		11013001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	10,000,000	13,431,789
		11013001/22020402	Maintenance of Office Furniture	701	70111	02000	1,000,000	1,487,620
		11013001/22020404	Maintenance of Office/IT Equipments	701	70111	02000	2,000,000	6,000
		11013001/22020406	Other Maintenance Services	701	70111	02000	500,000	0
		11013001/22020501	Local Training	701	70111	02000	2,000,000	0
		11013001/22020601	Security Services	701	70111	02000	30,000,000	21,355,800
		11013001/22020602	Office Rent	701	70111	02000	20,000,000	196,411,095

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		11013001/22020603	Residential Rent	701	70111	02000	210,000,000	2,037,000
		11013001/22020701	Financial Consulting	701	70111	02000	1,000,000	0
		11013001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	9,000,000	0
		11013001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	200,000	0
		11013001/22021001	Refreshment & Meals	701	70111	02000	500,000	507,585,507
		11013001/22021002	Honorarium & Sitting Allowance	701	70111	02000	110,000,000	0
		11013001/22021003	Publicity and Advertising	701	70111	02000	500,000	0
		11013001/22021006	Postage and Courier Services	701	70111	02000	300,000	0
		11013001/22021007	Welfare Packages	701	70111	02000	0	74,238,676
		11013001/22021013	Budget Preparation and Defense	701	70111	02000	0	14,000
		11013001/22021021	Special Days/Celebration	701	70111	02000	43,000,000	0
		11019001/22020101	Local Transport and Travels (Training)	701	70121	02000	0	606,000
		11019001/22020202	Telephone Charges	701	70121	02000	0	523,300
		11019001/22020301	Office Stationaries/Computer Consumables	701	70121	02000	0	92,780
		11019001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70121	02000	0	2,059,340
		11019001/22020402	Maintenance of Office Furniture	701	70121	02000	0	142,600
		11019001/22020901	Bank Charges (Other Than Interest)	701	70121	02000	0	2,234
		11019001/22021001	Refreshment & Meals	701	70121	02000	0	3,434,220
		11019001/22021007	Welfare Packages	701	70121	02000	0	68,500
		11019001/22021013	Budget Preparation and Defense	701	70121	02000	0	27,000
		Office of the Secretary to the State Government Total					850,000,000	1,142,849,486
11021002	Liaison Office - Lagos							
	Personnel Cost						32,000,000	13,043,283
		11021002/21010101	Basic Salary	701	70131	02000	32,000,000	8,066,272
		11021002/21020101	Housing/Rent Allowance	701	70131	02000	0	1,876,689
		11021002/21020102	Transport Allowance	701	70131	02000	0	322,439
		11021002/21020103	Meal Subsidy	701	70131	02000	0	150,490
		11021002/21020104	Utility Allowance	701	70131	02000	0	198,609
		11021002/21020106	Leave Allowance	701	70131	02000	0	121,800
		11021002/21020107	Domestic Staff Allowance	701	70131	02000	0	2,306,985

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
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Overhead Cost

							21,000,000	6,003,120
11021001/22020101			Local Travel and Transport - Training	701	70111	02000	0	1,866,260
11021001/22020102			Local Travel and Transport-Others	701	70111	02000	3,000,000	0
11021001/22020201			Electricity Charges	701	70111	02000	1,000,000	100,000
11021001/22020202			Telephone Charge	701	70111	02000	1,000,000	113,505
11021001/22020203			Internet Access Charges	701	70111	02000	200,000	0
11021001/22020301			Office Stationeries/Computer Consumables	701	70111	02000	1,800,000	142,510
11021001/22020401			Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	3,000,000	3,142,585
11021001/22020402			Maintenance of Office Furniture	701	70111	02000	200,000	51,800
11021001/22020405			Maintenance of Plants & Generators	701	70111	02000	100,000	0
11021001/22020406			Other Maintenance Services	701	70111	02000	300,000	0
11021001/22020501			Local Training	701	70111	02000	300,000	0
11021001/22020601			Security Services	701	70111	02000	1,000,000	0
11021001/22020602			Office Rent	701	70111	02000	3,000,000	0
11021001/22020701			Financial Consulting	701	70111	02000	1,000,000	0
11021001/22020801			Motor Vehicle Fuel Cost	701	70111	02000	2,000,000	0
11021001/22020901			Bank Charges (Other Than Interest)	701	70111	02000	2,000,000	3,120
11021001/22021001			Refreshment & Meals	701	70111	02000	180,000	267,200
11021001/22021002			Honorarium & Sitting Allowance	701	70111	02000	200,000	0
11021001/22021003			Publicity & Advertisements	701	70111	02000	160,000	0
11021001/22021006			Postages & Courier Services	701	70111	02000	200,000	0
11021001/22021007			Welfare Packages	701	70111	02000	100,000	316,140
11021001/22021021			Special Days/Celebrations	701	70111	02000	260,000	0
Liaison Office - Lagos Total							53,000,000	19,046,403

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
11021003	Liaison Office - Abuja							
	Personnel Cost						30,000,000	10,416,539
		11021003/21010101	Basic Salary	701	70111	02000	30,000,000	5,877,070
		11021003/21020101	Housing/Rent Allowance	701	70131	02000	0	1,431,933
		11021003/21020102	Transport Allowance	701	70131	02000	0	269,450
		11021003/21020103	Meal Subsidy	701	70131	02000	0	126,200
		11021003/21020104	Utility Allowance	701	70131	02000	0	177,200
		11021003/21020107	Domestic Staff Allowance	701	70131	02000	0	2,534,686
	Overhead Cost						25,000,000	12,005,810
		11021002/22020101	Local Travel and Transport - Training	701	70111	02000	2,000,000	3,527,980
		11021002/22020102	Local Transport and Travel-Others	701	70111	02000	2,000,000	0
		11021002/22020201	Electricity Charges	701	70111	02000	1,000,000	243,000
		11021002/22020202	Telephone Charge	701	70111	02000	1,500,000	886,300
		11021002/22020203	Internet Access Charge	701	70111	02000	500,000	738,500
		11021002/22020205	Water Rates	701	70111	02000	500,000	0
		11021002/22020206	Sewerage Charges	701	70111	02000	500,000	0
		11021002/22020301	Office Stationeries/Computer Consumables	701	70111	02000	1,710,000	294,900
		11021002/22020302	Books	701	70111	02000	50,000	0
		11021002/22020303	Newspaper	701	70111	02000	40,000	0
		11021002/22020305	Printing of Non Security Documents	701	70111	02000	1,000,000	0
		11021002/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	3,500,000	3,034,650
		11021002/22020402	Maintenance of Office Furniture	702	70111	02000	200,000	116,840
		11021002/22020403	Maintenance of Building(Residential)	701	70111	02000	300,000	1,241,450
		11021002/22020404	Maintenance of Office Equipment/IT Equipment	701	70111	02000	500,000	219,500
		11021002/22020405	Maintenance of Plants & Generators	701	70111	02000	2,000,000	0
		11021002/22020501	Local Training	701	70111	02000	700,000	0
		11021002/22020601	Security Services	701	70111	02000	800,000	0
		11021002/22020701	Financial Consulting	701	70111	02000	200,000	0
		11021002/22020801	Motor Vehicle Fuel Cost	701	70111	02000	2,000,000	0
		11021002/22020803	Plant/Generator Fuel Cost	701	70111	02000	900,000	0
		11021002/22020901	Bank Charges (Other Than Interest)	701	70111	02000	200,000	525

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		11021002/22021001	Refreshment & Meals	701	70111	02000	700,000	1,340,215
		11021002/22021002	Honorarium & Sitting Allowance	701	70111	02000	200,000	0
		11021002/22021003	Publicity & Advertisements	701	70111	02000	100,000	0
		11021002/22021006	Postages & Courier Services	701	70111	02000	500,000	0
		11021002/22021007	Welfare Packages	701	70111	02000	500,000	190,950
		11021002/22021013	Budget Preparation and Defense	701	70111	02000	600,000	171,000
		11021002/22021021	Special Days/Celebrations	701	70111	02000	300,000	0
	Liaison Office - Abuja Total						55,000,000	22,422,349
11184001	Volunteer Service Agency							
	Personnel Cost						0	0
	Overhead Cost						10,000,000	9,212,045
		11184001/22020101	Local Travel and Transport - Training	701	70111	02000	10,000,000	9,212,045
	Volunteer Service Agency Total						10,000,000	9,212,045
12003001	Anambra State House of Assembly							
	Personnel Cost						700,000,000	127,531,120
		12003001/21010101	Basic Salary	701	70111	02000	700,000,000	72,922,651
		12003001/21020101	Housing/Rent Allowance	701	70111	02000	0	47,203,869
		12003001/21020102	Transport Allowance	701	70111	02000	0	1,528,097
		12003001/21020103	Meal Subsidy	701	70111	02000	0	715,723
		12003001/21020104	Utility Allowance	701	70111	02000	0	520,226
		12003001/21020107	Domestic Staff Allowance	701	70111	02000	0	4,640,555
	Overhead Cost						605,000,000	398,216,134
		12003001/22000502	International Training	701	70111	02000	100,000,000	5,246,516
		12003001/22020101	Local Travel and Transport - Training	701	70111	02000	0	4,218,816
		12003001/22020102	Local Travel and Transport - others	701	70111	02000	38,543,998	0
		12003001/22020201	Electricity Charges	701	70111	02000	2,000,000	1,190,990
		12003001/22020202	Telephone Charge	701	70111	02000	22,540,000	1,228,500
		12003001/22020203	Internet Access Charges	701	70111	02000	500,000	0
		12003001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	39,320,000	1,336,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		12003001/22020302	Books	701	70111	02000	1,000,000	0
		12003001/22020303	Newspapers	701	70111	02000	12,192,004	0
		12003001/22020304	Magazines and Periodicals	701	70111	02000	6,000,000	0
		12003001/22020307	Drugs & Medical Supplies	701	70111	02000	1,100,000	0
		12003001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	94,140,000	10,128,100
		12003001/22020402	Maintenance of Office Furniture	701	70111	02000	3,000,000	3,439,870
		12003001/22020404	Maintenance of Office / IT Equipments	701	70111	02000	3,000,000	13,600
		12003001/22020405	Maintenance of Plants & Generators	701	70111	02000	2,000,000	0
		12003001/22020501	Local Training	701	70111	02000	6,000,000	50,030,550
		12003001/22020601	Security Services	701	70111	02000	5,000,000	1,201,000
		12003001/22020604	Security Vote (Including Operations)	701	70111	02000	0	65,000
		12003001/22020605	Cleaning & Fumigation Services	701	70111	02000	3,346,999	0
		12003001/22020703	Legal Services	701	70111	02000	3,000,000	0
		12003001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	54,856,002	0
		12003001/22020803	Plant/Generator Fuel Cost	701	70111	02000	3,660,000	0
		12003001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	2,000,000	1,782,285
		12003001/22021001	Refreshment & Meals	701	70111	02000	164,820,000	313,558,906
		12003001/22021002	Honorarium & Sitting Allowance	701	70111	02000	600,000	0
		12003001/22021003	Publicity & Advertisements	701	70111	02000	21,460,997	0
		12003001/22021004	Medical Expenses	701	70111	02000	500,000	0
		12003001/22021006	Postage & Courier Services	701	70111	02000	100,000	0
		12003001/22021007	Welfare Packages	701	70111	02000	4,320,000	4,776,000
		12003001/22021008	Subscription To Professional Bodies	701	70111	02000	6,000,000	0
		12003001/22021013	Budget Preparation and Defense	701	70111	02000	1,000,000	0
		12003001/22021019	Medical Expenses - International	701	70111	02000	3,000,000	0
	Anambra State House of Assembly Total						1,305,000,000	525,747,254

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
23001001	Ministry of Information, Culture and Tourism	Personnel Cost					92,000,000	48,891,787
		23001001/21010101	Basic Salary	701	70111	02000	92,000,000	37,432,410
		23001001/21020101	Housing/Rent Allowance	701	70111	02000	0	7,830,513
		23001001/21020102	Transport Allowance	701	70111	02000	0	1,735,963
		23001001/21020103	Meal Subsidy	701	70111	02000	0	815,413
		23001001/21020104	Utility Allowance	701	70111	02000	0	594,617
		23001001/21020107	Domestic Staff Allowance	701	70111	02000	0	482,871
		Overhead Cost					10,500,000	5,079,500
		23001001/21020202	Telephone Charge	701	70111	02000	600,000	77,000
		23001001/22020101	Local Travel and Transport - Training	701	70111	02000	1,800,000	340,200
		23001001/22020103	International Transport and Travels - Training	701	70111	02000	0	7,000
		23001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	1,200,000	636,880
		23001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	750,000	1,885,265
		23001001/22020402	Maintenance of Office Furniture	701	70111	02000	1,000,000	176,145
		23001001/22020406	Other Maintenance Services	701	70111	02000	100,000	0
		23001001/22020501	Local Training	701	70111	02000	400,000	0
		23001001/22020702	Information Technology Consulting	701	70111	02000	300,000	0
		23001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	2,400,000	0
		23001001/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	50,000	0
		23001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	100,000	0
		23001001/22021001	Refreshment & Meals	701	70111	02000	0	1,843,900
		23001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	1,800,000	0
		23001001/22021007	Welfare Packages	701	70111	02000	0	78,760
		23001001/22021013	Budget Preparation and Defense	701	70111	02000	0	34,350
		Ministry of Information, Culture and Tourism Total						
23003001	Anambra Broadcasting Service	Personnel Cost					0	0
		Overhead Cost					215,000,000	156,630,000
		23003001/22020101	Local Travel and Transport - Training	704	70460	02000	215,000,000	156,630,000
		Anambra Broadcasting Service Total						

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
23004001	Arts Council							
	Overhead Cost						250,000	4,498,882
		23004001/22020101	Local Travel and Transport - Training	701	70111	02000	250,000	4,498,882
	Arts Council Total						250,000	4,498,882
23013001	Government Printing Press							
	Personnel Cost						83,000,000	44,698,948
		23013001/21010101	Basic Salary	701	70111	02000	83,000,000	33,957,047
		23013001/21020101	Housing/Rent Allowance	704	70411	02000	0	7,671,935
		23013001/21020103	Meal Subsidy	704	70411	02000	0	607,687
			Transport Allowance	704	70411	02000	0	1,293,273
		23013001/21020104	Utility Allowance	704	70411	02000	0	467,415
		23013001/21020107	Domestic Staff Allowance	704	70411	02000	0	701,593
	Overhead Cost						6,000,000	50,053,708
		23013001/22020101	Local Transport & Travel - Training	701	70111	02000	1,970,000	49,505,700
		23013001/22020102	Local Transport and Travels	701	70111	02000	680,000	0
		23013001/22020201	Electricity Charges	701	70111	02000	600,000	243,500
		23013001/22020202	Telephone Charges	701	70111	02000	70,000	0
		23013001/22020301	Office Stationeries/Coputer Consumerables	701	70111	02000	0	21,008
		23013001/22020401	Maintenance of Motor Vehicle /Transport Equipment	701	70111	02000	400,000	33,000
		23013001/22020402	Maintenance of Office Furniture	701	70111	02000	200,000	39,000
		23013001/22020405	Maintenance of Plants and Generaror	701	70111	02000	200,000	22,000
		23013001/22020406	Other Maintenance Services	701	70111	02000	100,000	1,200
		23013001/22020501	Local Training	701	70111	02000	400,000	0
		23013001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	300,000	10,000
		23013001/22020901	Bank Charges (Other Than Interst)	701	70111	02000	10,000	0
		23013001/22021001	Refreshment & Meals	701	70111	02000	600,000	158,300
		23013001/22021002	Honorarium & Sitting Allowances	701	70111	02000	200,000	0
		23013001/22021007	Welfare Packages	701	70111	02000	270,000	0
		23013001/22021013	Budget Preparations and Defence	701	70111	02000	0	20,000
	Government Printing Press Total						89,000,000	94,752,656

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
23052001	Tourism Board							
	Personnel Cost						0	0
	Overhead Cost						750,000	0
		23052001/22020101	Local Travel and Transport - Training	701	70131	02000	750,000	0
	Tourism Board Total						750,000	0
23055001	Anambra State Newspaper Printing Corporation							
	Personnel Cost						0	0
	Overhead Cost						65,000,000	0
		23055001/22020101	Local Travel and Transport - Training	701	70830	02000	65,000,000	0
	Anambra State Newspaper Printing Corporation Total						65,000,000	0
25001001	Office of the Head of Service							
	Personnel Cost						650,000,000	178,546,509
		25001001/21010101	Basic Salary	708	70810	02000	650,000,000	122,544,649
		25001001/21020100	Domestic Staff Allowance	708	70810	02000	0	11,958,529
		25001001/21020101	House/Rent Allowance	708	70810	02000	0	31,551,754
		25001001/21020102	Transport Allowance	708	70810	02000	0	5,203,298
		25001001/21020103	Meal Subsidy	708	70810	02000	0	2,581,392
		25001001/21020104	Utility Allowance	708	70810	02000	0	4,335,959
		25001001/21020204	Employer's Compensations Fund	708	70810	02000	0	370,928
	Overhead Cost						70,000,000	20,653,549
		25001001/22020101	Local Travel and Transport - Training	701	70111	02000	3,000,000	1,472,000
		25001001/22020102	Local Travel and Transport - others	701	70111	02000	5,000,000	2,452,000
		25001001/22020201	Electricity Charges	701	70111	02000	5,500,000	3,676,039
		25001001/22020202	Telephone Charges	701	70111	02000	0	5,300
		25001001/22020203	Internet Access Charges	701	70111	02000	200,000	0
		25001001/22020206	Sewerage Charges	701	70111	02000	600,000	790,000
		25001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	2,500,000	747,770
		25001001/22020302	Books	701	70111	02000	500,000	0
		25001001/22020303	Newspapers	701	70111	02000	50,000	0
		25001001/22020305	Printing of Non Security Documents	701	70111	02000	5,500,000	0
		25001001/22020306	Printing of Security Documents	701	70111	02000	1,500,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		25001001/22020401	Maintenance of Motor Vehicle /Transport Equipment	701	70111	02000	5,000,000	759,800
		25001001/22020402	Maintenance of Office Furniture	701	70111	02000	4,000,000	764,400
		25001001/22020404	Maintenance of Office / IT Equipments	701	70111	02000	2,000,000	102,500
		25001001/22020406	Other Maintenance Services	701	70111	02000	5,000,000	0
		25001001/22020501	Local Training	701	70111	02000	4,000,000	0
		25001001/22020502	International Training	701	70111	02000	4,000,000	0
		25001001/22020601	Security Services	701	70111	02000	0	10,000
		25001001/22020602	Office Rent	701	70111	02000	0	348,250
		25001001/22020604	Security Vote (including operation)	701	70111	02000	5,400,000	0
		25001001/22020703	Legal Services	701	70111	02000	1,000,000	0
		25001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	3,200,000	0
		25001001/22020803	Plant/Generator Fuel Cost	701	70111	02000	5,000,000	0
		25001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	1,500,000	5,250
		25001001/22021001	Refreshment & Meals	701	70111	02000	1,500,000	212,850
		25001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	1,000,000	0
		25001001/22021003	Publicity & Advertisement	701	70111	02000	1,000,000	0
		25001001/22021004	Medical Expenses	701	70111	02000	1,000,000	0
		25001001/22021006	Postage & Courier Services	701	70111	02000	200,000	0
		25001001/22021007	Welfare Packages	701	70111	02000	300,000	583,900
		25001001/22021008	Subscription To Professional Bodies	701	70111	02000	550,000	0
		25001001/22021013	Budget Preparations and Defense	701	70111	02000	0	100,800
		25001001/22021016	Servicom	701	70111	02000	0	8,622,690
Office of the Head of Service Total							720,000,000	199,200,058

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
25005002	Anambra State Pension Board							
			Personnel Cost				0	0
			Overhead Cost				3,500,000	0
		25001001/22020101	Local Travel and Transport - Training	701	70111	02000	3,400,000	0
		25001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	100,000	0
	Anambra State Pension Board Total						3,500,000	0
25005003	Local Government Pension Board							
			Personnel Cost				0	0
			Overhead Cost				0	0
			Local Government Pension Board Total				0	0
40001001	Office of the Auditor General (State)							
			Personnel Cost				70,000,000	39,432,009
		40001001/21010101	Basic Salary	701	70111	02000	66,000,000	31,039,757
		40001001/21010103	Consolidation Revenue Fund Charges - Salaries	701	70111	02000	4,000,000	0
		40001001/21020101	Housing/Rent Allowance	701	70112	02000	0	5,715,139
		40001001/21020102	Transport Allowance	701	70112	02000	0	1,399,647
		40001001/21020103	Meal Subsidy	701	70112	02000	0	657,826
		40001001/21020104	Utility Allowance	701	70112	02000	0	524,274
		40001001/21020107	Domestic Staff Allowance	701	70112	02000	0	95,367
			Overhead Cost				12,000,000	6,491,999
		40001001/22020101	Local Travel and Transport - Training	701	70111	02000	1,000,000	1,128,200
		40001001/22020102	Local Travel & Transport-Others	701	70111	02000	1,000,000	0
		40001001/22020201	Electricity Charges	701	70111	02000	125,000	151,760
		40001001/22020202	Telephone Charges	701	70111	02000	500,000	168,500
		40001001/22020205	Water Rates	701	70111	02000	125,000	0
		40001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	1,000,000	155,600
		40001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	1,000,000	2,068,885
		40001001/22020402	Maintenance of Office Furniture	701	70111	02000	50,000	829,268
		40001001/22020405	Maintenance of Plants & Generator	701	70111	02000	1,000,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		40001001/22020501	Local Training	701	70111	02000	1,450,000	705,000
		40001001/22020601	Security Services	701	70111	02000	250,000	84,000
		40001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	1,000,000	0
		40001001/22020803	Plant/Generator Fuel Cost	701	70111	02000	1,000,000	0
		40001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	200,000	0
		40001001/22021001	Refreshment and Meals	701	70111	02000	100,000	974,286
		40001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	300,000	0
		40001001/22021006	Postage & Courier Services	701	70111	02000	50,000	0
		40001001/22021007	Welfare Packages	701	70111	02000	1,850,000	0
		40001001/22021013	Budget Preparation and Defens	701	70111	02000	0	226,500
	Office of the Auditor General (State) Total						82,000,000	45,924,008
40001002	Office of the Auditor General (Local Government)							
	Personnel Cost						67,000,000	33,569,002
		40001002/21010101	Basic Salary	701	70111	02000	63,000,000	23,601,768
		40001002/21010103	Consolidated Revenue Fund Charges - Salaries	701	70111	02000	4,000,000	0
		40001002/21020101	Housing/Rent Allowance	701	70112	02000	0	5,414,668
		40001002/21020102	Transport Allowance	701	70112	02000	0	1,003,279
		40001002/21020103	Meal Subsidy	701	70112	02000	0	469,958
		40001002/21020104	Utility Allowance	701	70112	02000	0	445,579
		40001002/21020107	Domestic Staff Allowance	701	70112	02000	0	2,633,750
	Overhead Cost						6,000,000	3,003,351
		40001002/22020101	Local Travel and Transport - Training	701	70111	02000	500,000	35,000
		40001002/22020102	Local Travel & Transport	701	70111	02000	200,000	0
		40001002/22020201	Electricity Charges	701	70111	02000	100,000	90,420
		40001002/22020202	Telephone Charge	701	70111	02000	250,000	126,400
		40001002/22020205	Water Rates	701	70111	02000	100,000	0
		40001002/22020301	Office Stationeries/Computer Consumables	701	70111	02000	108,000	361,050
		40001002/22020302	Books	701	70111	02000	500,000	0
		40001002/22020305	Printing of Non Security Documents	701	70111	02000	500,000	0
		40001002/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	100,000	1,476,930
		40001002/22020402	Maintenance of Office Furniture	701	70111	02000	300,000	39,200

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		40001002/22020403	Maintenance of Office Building Residential Qtrs	701	70111	02000	0	151,700
		40001002/22020404	Maintenance of Office / IT Equipments	701	70111	02000	100,000	1,500
		40001002/22020405	Maintenance of Plants & Generators	701	70111	02000	150,000	103,400
		40001002/22020406	Other Maintenance Services	701	70111	02000	250,000	0
		40001002/22020501	Local Training	701	70111	02000	0	3,000
		40001002/22020605	Cleaning & Fumigation Services	701	70111	02000	500,000	0
		40001002/22020701	Financial Consulting	701	70111	02000	0	4,000
		40001002/22020801	Motor Vehicle Fuel Cost	701	70111	02000	150,000	0
		40001002/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	200,000	0
		40001002/22020803	Plant/Generator Fuel Cost	701	70111	02000	200,000	0
		40001002/22020901	Bank Charges (Other Than Interest)	701	70111	02000	500,000	5,351
		40001002/22021001	Refreshment & Meals	701	70111	02000	300,000	477,000
		40001002/22021007	Welfare Packages	701	70111	02000	0	78,400
		40001002/22021012	Promotion (Service Wide)	701	70111	02000	500,000	0
		40001002/22021013	Budget Preparation and Defense	701	70111	02000	492,000	50,000
	Office of the Auditor General (Local Government) Total						73,000,000	36,572,353
47001001	Civil Service Commission							
	Personnel Cost						91,000,000	39,575,048
		47001001/21010101	Basic Salary	701	70111	02000	70,000,000	39,575,048
		47001001/21010103	Consolidation Revenue Fund Charges - Salaries	701	70111	02000	21,000,000	0
	Overhead Cost						18,000,000	23,220,313
		47001001/22020101	Local Travel and Transport - Training	701	70111	02000	4,000,000	11,000
		47001001/22020102	Local Travel and Transport - others	701	70111	02000	1,000,000	0
		47001001/22020202	Electricity Charges	701	70111	02000	300,000	7,954,000
			Telephone Charge	701	70111	02000	200,000	338,050
		47001001/22020203	Internet Access Charges	701	70111	02000	0	305,050
		47001001/22020204	Satellite Broadcasting Access Charges	701	70111	02000	200,000	0
		47001001/22020205	Water Rates	701	70111	02000	300,000	383,922
		47001001/22020206	Sewage Charges	701	70111	02000	0	15,700
		47001001/22020207	Leased Communication Lines(s)	701	70111	02000	0	1,365,178
		47001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	500,000	266,450
		47001001/22020305	Printing of Non Security Documents	701	70111	02000	300,000	0
		47001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	2,000,000	2,352,960

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		47001001/22020402	Maintenance of Office Furniture	701	70111	02000	1,500,000	7,498,049
		47001001/22020403	Maintenance of Office Building Residential Qtrs	701	70111	02000	1,200,000	1,400,000
		47001001/22020501	Local Training	701	70111	02000	1,500,000	27,000
		47001001/22020605	Cleaning and Fumigation Services	701	70111	02000	300,000	0
		47001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	1,000,000	0
		47001001/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	300,000	0
		47001001/22020803	Plant/Generator Fuel Cost	701	70111	02000	2,300,000	0
		47001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	100,000	56,984
		47001001/22021001	Refreshment & Meals	701	70111	02000	300,000	1,086,230
		47001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	300,000	0
		47001001/22021003	Publicity & Advertising	701	70111	02000	200,000	0
		47001001/22021007	Welfare Packages	701	70111	02000	200,000	136,580
		47001001/22021008	Subscription To Professional Bodies	701	70111	02000	0	3,160
		47001001/22021013	Budget Preparation and Defense	701	70111	02000	0	20,000
	Civil Service Commission Total						109,000,000	62,795,361
47001002	Local Government Civil Service Commission							
	Personnel Cost						21,000,000	17,641,391
		47001002/21010101	Basic Salary	701	70111	02000	0	6,927,994
		47001002/21010103	Consolidated Revenue Fund Charges - Salaries	701	70111	02000	21,000,000	0
		47001002/21020101	Housing/Rent Allowance	701	70111	02000	0	6,916,452
		47001002/21020102	Transport Allowance	701	70111	02000	0	1,730,940
		47001002/21020103	Meal Subsidy	701	70111	02000	0	780,500
		47001002/21020104	Utility Allowance	701	70111	02000	0	589,413
		47001002/21020107	Domestic Staff Allowance	701	70111	02000	0	696,092
	Overhead Cost						0	1,700,141
		47001002/22020101	Local Travel and Transport - Training	701	70111	02000	0	1,700,141
	Local Government Civil Service Commission Total						21,000,000	19,341,532

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
48001001	Anambra State Independent Electoral Commission							
	Personnel Cost						87,000,000	9,331,042
		48001001/21010101	Basic Salary	701	70111	02000	55,000,000	9,331,042
		48001001/21010103	Consolidation Revenue Fund Charges - Salaries	701	70111	02000	32,000,000	0
	Overhead Cost						46,000,000	15,260,149
		48001001/22020101	Local Travel and Transport - Training	701	70111	02000	1,950,000	146,000
		48001001/22020102	Local Travels & Transport - Others	701	70111	02000	1,950,000	0
		48001001/22020103	International Transport and Travels (Training)	701	70111	02000	0	122,000
		48001001/22020201	Electricity Charges	701	70111	02000	2,000,000	34,600
		48001001/22020202	Telephone Charge	701	70111	02000	2,000,000	299,250
		48001001/22020203	Internet Access Charges	701	70111	02000	500,000	0
		48001001/22020205	Water Rates	701	70111	02000	400,000	0
		48001001/22020206	Sewerage Charges	701	70111	02000	100,000	0
		48001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	1,000,000	122,010
		48001001/22020302	Books	701	70111	02000	150,000	0
		48001001/22020303	Newspapers	701	70111	02000	500,000	0
		48001001/22020305	Printing of Non Security Documents	701	70111	02000	250,000	0
		48001001/22020306	Printing of Security Documents	701	70111	02000	100,000	0
		48001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	4,500,000	821,386
		48001001/22020402	Maintenance of Office Furniture	701	70111	02000	200,000	101,640
		48001001/22020404	Maintenance of Office/IT Equipments	701	70111	02000	50,000	0
		48001001/22020405	Maintenance of Plants & Generators	701	70111	02000	500,000	0
		48001001/22020406	Other Maintenance Services	701	70111	02000	4,000,000	0
		48001001/22020501	Local Training	701	70111	02000	3,500,000	0
		48001001/22020601	Security Services	701	70111	02000	3,000,000	1,508,000
		48001001/22020605	Cleaning & Fumigation Services	701	70111	02000	500,000	0
		48001001/22020701	Financial Consulting	701	70111	02000	350,000	0
		48001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	1,400,000	0
		48001001/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	200,000	0
		48001001/22020803	Plant/Generator Fuel Cost	701	70111	02000	400,000	0

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		48001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	500,000	104,149
		48001001/22021001	Refreshment & Meals	701	70111	02000	1,000,000	11,713,224
		48001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	7,000,000	0
		48001001/22021003	Publicity & Advertisements	701	70111	02000	3,000,000	0
		48001001/22021006	Postages & Courier Services	701	70111	02000	1,000,000	0
		48001001/22021007	Welfare Packages	701	70111	02000	3,000,000	99,650
		48001001/22021013	Budget Preparation and Defense	701	70111	02000	1,000,000	188,240
Anambra State Independent Electoral Commission Total							133,000,000	24,591,191
Grand Total							12,809,600,000	10,032,541,391

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
15001001	Ministry of Agriculture							
	Personnel Cost						370,000,000	196,676,033
	15001001/21010101		Basic Salary	704	70421	02000	370,000,000	151,542,496
	15001001/21020101		House/Rent Allowance	704	70421	02000	0	26,688,250
	15001001/21020102		Transport Allowance	704	70421	02000	0	5,270,692
	15001001/21020103		Meal Subsidy	704	70421	02000	0	2,448,190
	15001001/21020104		Utility Allowance	704	70421	02000	0	1,837,408
	15001001/21020107		Domestic Staff Allowance	704	70421	02000	0	8,888,996
	Overhead Cost						10,500,000	9,945,000
	15001001/22020101		Local Travel and Transport - Training	704	70421	02000	200,000	679,600
	15001001/22020201		Electricity Charges	704	70421	02000	400,000	253,035
	15001001/22020202		Telephone Charge	704	70421	02000	250,000	26,300
	15001001/22020203		Internet Access Charges	704	70421	02000	150,000	0
	15001001/22020204		Satellite Broadcasting Access Charges	704	70421	02000	100,000	0
	15001001/22020206		Sewerage Charges	704	70421	02000	50,000	0
	15001001/22020301		Office Stationeries/Computer Consumables	704	70421	02000	300,000	164,680
	15001001/22020303		Newspapers	704	70421	02000	50,000	0
	15001001/22020305		Printing of Non Security Documents	704	70421	02000	150,000	0
	15001001/22020400		Maintenance of Motor Vehicle/Transport Equipment	704	70421	02000	1,500,000	3,116,938
	15001001/22020402		Maintenance of Office Furniture	704	70421	02000	700,000	143,900
	15001001/22020405		Maintenance of Plants & Generators	704	70421	02000	800,000	0
	15001001/22020406		Other Maintenance Services	704	70421	02000	100,000	0
	15001001/22020501		Local Training	704	70421	02000	400,000	0
	15001001/22020605		Cleaning & Fumigation Serices	704	70421	02000	100,000	0
	15001001/22020707		Agricultural consulting	704	70421	02000	100,000	0
	15001001/22020801		Motor Vehicle Fuel Cost	704	70421	02000	800,000	0
	15001001/22020802		Other Transport Equipment Fuel Cost	704	70421	02000	500,000	0
	15001001/22020803		Plant/Generator Fuel Cost	704	70421	02000	1,500,000	0
	15001001/22020901		Bank Charges (Other Than Interest)	704	70421	02000	150,000	3,675
	15001001/22021		Public & Advertisement	704	70421	02000	1,000,000	0

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		15001001/22021000	Welfare Packages	704	70421	02000	300,000	156,072
		15001001/22021001	Refreshment & Meals	704	70421	02000	200,000	5,396,600
		15001001/22021002	Honorarium and Sitting Allowance	704	70421	02000	600,000	0
		15001001/22021006	Postages & Courier Services	704	70421	02000	100,000	0
		15001001/22021013	Budget Preparation and Defense	704	70421	02000	0	4,200
Ministry of Agriculture Total							380,500,000	206,621,033
15021001	College of Agriculture, Mgbakwu							
	Personnel Cost						0	0
	Overhead Cost						42,000,000	0
		15021001/22020101	Local Travel and Transport - Training	701	70411	02000	42,000,000	0
College of Agriculture, Mgbakwu Total							42,000,000	0
15102002	Agricultural Development Project							
	Personnel Cost						0	0
	Overhead Cost						5,000,000	15,184,000
		15102002/22020101	Local Travel and Transport - Training	704	70421	02000	5,000,000	15,184,000
Agricultural Development Project Total							5,000,000	15,184,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
15110001	Anambra State Tractor Hiring Agency							
	Personnel Cost						0	0
	Overhead Cost						2,400,000	1,589,775
	15110001/22020101		Local Training and Transport- Training	701	70421	02000	2,400,000	1,589,775
	Anambra State Tractor Hiring Agency Total						2,400,000	1,589,775
15115002	Nkwelle Ezunaka Farm Settlement							
	Personnel Cost						0	0
	Overhead Cost						2,500,000	93,800,000
	15115001/22020101		Local Travel and Transport - Training	705	70560	02000	2,500,000	93,800,000
	Nkwelle Ezunaka Farm Settlement Total						2,500,000	93,800,000
20001001	Ministry of Finance							
	Personnel Cost						240,000,000	134,660,079
	20001001/21010101		Basic Salary	704	70411	02000	240,000,000	101,431,577
	20001001/21020101		Housing/Rent Allowance	704	70411	02000	0	22,431,995
	20001001/21020102		Transport Allowance	704	70411	02000	0	4,421,652
	20001001/21020103		Meal Subsidy	704	70411	02000	0	2,071,690
	20001001/21020104		Utility Allowance	704	70411	02000	0	1,649,557
	20001001/21020107		Domestic Staff Allowance	704	70411	02000	0	2,653,609
	Overhead Cost						278,120,000	12,742,682
	20001001/22020101		Local Travel and Transport - Training	704	70411	02000	1,000,000	3,083,520
	20001001/22020102		Local Transport and Travels	704	70411	02000	3,000,000	0
	20001001/22020103		International Transport and Travel- Training	704	70411	02000	1,000,000	0
	20001001/22020104		International Transport and Travel- others	704	70411	02000	1,000,000	0
	20001001/22020201		Electricity Charges	704	70411	02000	0	30,000
	20001001/22020202		Telephone Charge	704	70411	02000	500,000	293,800

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		20001001/22020301	Office Stationeries/Computer Consumables	704	70411	02000	3,000,000	1,053,790
		20001001/22020310	Teaching Aids / Instruction Materials	704	70411	02000	0	265,000
		20001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70411	02000	2,000,000	1,773,250
		20001001/22020402	Maintenance of Office Furniture	704	70411	02000	1,500,000	420,343
		20001001/22020404	Maintenance of Office / IT Equipments	704	70411	02000	252,620,000	40,000
		20001001/22020406	Other Maintenance Services	704	70411	02000	2,000,000	0
		20001001/22020501	Local Training	704	70411	02000	2,000,000	412,000
		20001001/22020605	Cleaning and Fumigation Services	704	70411	02000	300,000	0
		20001001/22020701	Financial Consulting	704	70411	02000	1,000,000	480,000
		20001001/22020702	Information Technology Consulting	704	70411	02000	850,000	0
		20001001/22020708	Medical Consulting	704	70411	02000	300,000	0
		20001001/22020801	Motor Vehicle Fuel Cost	704	70411	02000	3,000,000	0
		20001001/22020901	Bank Charges (Other Than Interest)	704	70411	02000	50,000	59,779
		20001001/22021001	Refreshment & Meals	704	70411	02000	500,000	4,358,740
		20001001/22021002	Honoraum and sitting allowance	704	70411	02000	1,500,000	0
		20001001/22021007	Welfare Packages	704	70411	02000	500,000	335,400
		20001001/22021008	Subscription To Professional Bodies	704	70411	02000	500,000	40,000
		20001001/22021013	Budget Preparation and Defense	704	70411	02000	0	97,060
Ministry of Finance Total							518,120,000	147,402,761
20007001 Office of the Accountant General								
Personnel Cost							0	11,286,287
		20007001/21020205	Housing Fund Contribution	704	70411	02000	0	11,286,287
Overhead Cost							22,000,000	896,923,231
		20007001/22020101	Local Travel and Transport - Training	704	70411	02000	2,800,000	4,623,656
		20007001/22020102	Local Travel &Transport - others	704	70411	02000	4,130,000	0
		20007001/22020201	Electricity Charges	704	70411	02000	0	255,000
		20007001/22020202	Telephone Charge	704	70411	02000	120,000	163,130
		20007001/22020301	Office Stationeries/Computer Consumables	704	70411	02000	3,700,000	1,810,470
		20007001/22020305	Printing of Non Security	704	70411	02000	250,000	0
		20007001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70411	02000	2,200,000	1,877,800

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		20007001/22020402	Maintenance of Office Furniture	704	70411	02000	530,000	148,900
		20007001/22020404	Maintenance of Office / IT Equipments	704	70411	02000	500,000	0
		20007001/22020406	Other Maintenance Services	704	70411	02000	860,000	0
		20007001/22020501	Local Training	704	70411	02000	1,800,000	0
		20007001/22020605	Cleaning and Fumigation	704	70411	02000	50,000	0
		20007001/22020801	Motor fuel Vehicles Fueling	704	70411	02000	900,000	0
		20007001/22020803	Plants and Generator Fuel cost	704	70411	02000	240,000	0
		20007001/22020901	Bank Charges (Other Than Interest)	704	70411	02000	150,000	884,052,565
		20007001/22021001	Refreshment & Meals	704	70411	02000	450,000	3,436,510
		20007001/22021002	Honorarium and Sitting Allowance	704	70411	02000	350,000	0
		20007001/22021003	Publicity and Adverts	704	70411	02000	1,500,000	0
		20007001/22021006	postages and Courier Services	704	70411	02000	170,000	0
		20007001/22021007	Welfare Packages	704	70411	02000	0	501,700
		20007001/22021008	Subscription To Professional Bodies	704	70411	02000	1,300,000	0
		20007001/22021013	Budget Preparation and Defense	704	70411	02000	0	52,500
		20007001/22021020	Foreign Scholarship Scheme	704	70411	02000	0	1,000

Consolidated Rev Fund Charges

							2,813,194,200	564,514,608
		20007001/22060101	Foreign Loans Repayment	701	70170	02000	100,000,000	83,837,309
		20007001/22060201	Domestic Loans Repayment	701	70170	02000	100,000,000	0
		20007001/22060203	Recurrent Debts	701	70170	02000	220,000,000	0
		20007001/22060204	Contractors/Other Miscellaneous Debts	701	70170	02000	0	275,613,223
		20007001/22060205	Cost of IGR Collection	701	70170	02000	540,000,000	205,064,076
		20007001/22060206	10% Internal Generated Revenue to Local Government	701	70170	02000	1,593,194,200	0
		20007001/22060207	Contribution Towards Funding of Primary Education	701	70170	02000	20,000,000	0
		20007001/22060208	Arrears fo Salary and Allowances	701	70170	02000	240,000,000	0

Social Benefit

							7,301,000,000	5,607,513,672
		20007001/22010101	Gratuity	701	70111	02000	2,200,000,000	1,818,000,643
		20007001/22010102	Pension	701	70111	02000	5,101,000,000	3,789,513,029

Office of the Accountant General Total

							10,136,194,200	7,080,237,797
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APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
20008001	Anambra State Internal Revenue Service							
	Personnel Cost						260,000,000	157,160,489
		20008001/21010101	Basic Salary	704	70411	02000	260,000,000	121,028,149
		20008001/21020101	Housing/Rent Allowance	704	70411	02000	0	24,830,991
		20008001/21020102	Transport Allowance	704	70411	02000	0	5,926,535
		20008001/21020103	Meal Subsidy	704	70411	02000	0	2,799,910
		20008001/21020104	Utility Allowance	704	70411	02000	0	2,124,896
		20008001/21020107	Domestic Staff Allowance	704	70411	02000	0	450,008
	Overhead Cost						20,000,000	5,962,460
		20008001/22020101	Local Travel and Transport - Training	704	70411	02000	0	2,445,855
		20008001/22020102	Local Transport and Travels	704	70411	02000	3,500,000	384,000
		20008001/22020201	Electricity Charges	704	70411	02000	500,000	51,060
		20008001/22020202	Telephone Charge	704	70411	02000	1,000,000	363,400
		20008001/22020203	Internet Access Charges	704	70411	02000	250,000	0
		20008001/22020205	Water Rates	704	70411	02000	500,000	0
		20008001/22020301	Office Stationeries/Computer Consumables	704	70411	02000	4,000,000	1,106,665
		20008001/22020303	Newspapers	704	70411	02000	250,000	0
		20008001/22020305	Printing of Non Security Documents	704	70411	02000	500,000	0
		20008001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70411	02000	4,000,000	1,042,380
		20008001/22020402	Maintenance of Office Furniture	704	70411	02000	500,000	89,450
		20008001/22020403	Maintenance of Office Building Residential Qtrs	704	70411	02000	500,000	0
		20008001/22020404	Maintenance of Office / IT Equipments	704	70411	02000	0	74,800
		20008001/22020405	Maintenance of Plants & Generators	704	70411	02000	750,000	0
		20008001/22020703	Legal Services	704	70411	02000	250,000	0
		20008001/22020801	Motor Vehicle Fuel Cost	704	70411	02000	1,000,000	136,100
		20008001/22020803	Plant/Generator Fuel Cost	704	70411	02000	1,000,000	0
		20008001/22020901	Bank Charges (Other Than Interest)	704	70411	02000	250,000	0
		20008001/22021001	Refreshment & Meals	704	70411	02000	500,000	138,300
		20008001/22021002	Honorarium & Sitting Allowance	704	70411	02000	250,000	0
		20008001/22021007	Welfare Packages	704	70411	02000	0	42,500
		20008001/22021013	Budget Preparation and Defense	704	70411	02000	500,000	87,950
Anambra State Internal Revenue Service Total							280,000,000	163,122,949

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
22001001	Ministry of Commerce and Industry							
	Personnel Cost						150,000,000	73,886,014
		22001001/21010101	Basic Salary	704	70411	02000	150,000,000	56,598,624
		22001001/21020101	Housing/Rent Allowance	704	70411	02000	0	12,442,473
		22001001/21020102	Transport Allowance	704	70411	02000	0	2,401,101
		22001001/21020103	Meal Subsidy	704	70411	02000	0	1,194,377
		22001001/21020104	Utility Allowance	704	70411	02000	0	768,513
		22001001/21020107	Domestic Staff Allowance	704	70411	02000	0	480,927
	Overhead Cost						12,000,000	5,471,798
		22001001/22020101	Local Travel and Transport - Training	704	70411	02000	600,000	516,660
		22001001/22020102	Local Travel & Transport -others	704	70411	02000	600,000	0
		22001001/22020103	International Travel and Transport- Training	704	70411	02000	1,500,000	0
		22001001/22020201	Electric Charges	704	70411	02000	600,000	10,000
		22001001/22020202	Telephone Charge	704	70411	02000	450,000	435,500
		22001001/22020203	Internet Access Charges	704	70411	02000	400,000	0
		22001001/22020206	Sewage Rates	704	70411	02000	150,000	0
		22001001/22020208	Software Broad Casting Access Charges	704	70411	02000	150,000	0
		22001001/22020301	Office Stationeries/Computer Consumables	704	70411	02000	1,100,000	944,310
		22001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70411	02000	2,000,000	1,108,297
		22001001/22020402	Maintenance of Office Furniture	704	70411	02000	750,000	455,850
		22001001/22020403	Maintenance of Office Building/Residential Qtrs	704	70411	02000	350,000	0
		22001001/22020404	Maintenance Of Equipments/IT Equipments	704	70411	02000	350,000	0
		22001001/22020405	Maintenance of Plants & Generators	704	70411	02000	600,000	0
		22001001/22020411	Maintenance of Comm. Equipments	704	70411	02000	1,100,000	0
		22001001/22020703	Legal Services	704	70411	02000	100,000	0
		22001001/22020803	Plant / Generator Fuel Cost	704	70411	02000	600,000	0
		22001001/22020901	Bank Charges (Other Than Interest)	704	70411	02000	0	8,621
		22001001/22021001	Refreshment & Meals	704	70411	02000	0	1,632,747
		22001001/22021006	Postages & Courier Services	704	70411	02000	50,000	0
		22001001/22021007	Welfare Packages	704	70411	02000	550,000	359,813
	Ministry of Commerce and Industry Total						162,000,000	79,357,811

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
28001001	Ministry of Science, Technology and Mineral Resources							
	Personnel Cost						46,000,000	23,303,496
		28001001/21010101	Basic Salary	704	70484	02000	46,000,000	17,467,754
		28001001/21020101	Housing/Rent Allowance	704	70484	02000	0	3,764,962
		28001001/21020102	Transport Allowance	704	70484	02000	0	866,787
		28001001/21020103	Meal Subsidy	704	70484	02000	0	367,490
		28001001/21020104	Utility Allowance	704	70484	02000	0	275,515
		28001001/21020107	Domestic Staff Allowance	704	70484	02000	0	560,988
	Overhead Cost						7,000,000	28,923,964
		28001001/220120101	Local Travel and Transport - Training	704	70484	02000	200,000	5,097,500
		28001001/22020102	Local Travel and Transport - others	704	70484	02000	100,000	0
		28001001/22020201	Electricity Charges	704	70484	02000	0	1,319,000
		28001001/22020202	Telephone Charge	704	70484	02000	190,000	2,153,000
		28001001/22020203	Internet Access Charges	704	70484	02000	10,000	0
		28001001/22020301	Office Stationeries/Computer Consumables	704	70484	02000	790,000	6,000,500
		28001001/22020303	Newspapers	704	70484	02000	10,000	0
		28001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70484	02000	2,000,000	4,487,107
		28001001/22020402	Maintenance of Office Furniture	704	70484	02000	130,000	3,194,100
		28001001/22020404	Maintenance of Office/ IT Equipments	704	70484	02000	200,000	0
		28001001/22020501	Local Training	704	70484	02000	200,000	1,678,000
		28001001/22020601	Security Services	704	70484	02000	100,000	0
		28001001/22020702	Information Technology Consulting	704	70484	02000	20,000	0
		28001001/22020703	Legal Services	704	70484	02000	50,000	0
		28001001/22020801	Motor Vehicle Fuel Cost	704	70484	02000	1,000,000	0
		28001001/22020802	Other Transport Equipment Fuel Cost	704	70484	02000	200,000	0
		28001001/22020901	Bank Charges (Other Than Interest)	704	70484	02000	200,000	92,857
		28001001/22021001	Refreshment & Meals	704	70484	02000	100,000	2,771,800
		28001001/22021006	Postages & Courier Services	704	70484	02000	100,000	0
		28001001/22021007	Welfare Packages	704	70484	02000	1,200,000	1,750,100
		28001001/22021013	Budget Preparation and Defense	704	70484	02000	0	380,000
		28001001/22030108	Housing Loans	704	70484	02000	200,000	0
Ministry of Science, Technology and Mineral Resources Total							53,000,000	52,227,461

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
29001001	Ministry of Transport							
	Personnel Cost						40,000,000	0
		29001001/21010101	Basic Salary	704	70451	02000	40,000,000	0
	Overhead Cost						7,500,000	0
		29001001/22020101	Local Travel and Transport - Training	704	70411	02000	247,995	0
		29001001/22020102	Local Travel and Transport- Others	704	70411	02000	136,002	0
		29001001/22020201	Electricity Charges	704	70411	02000	102,401	0
		29001001/22020202	Telephone Charge	704	70411	02000	510,000	0
		29001001/22020203	Internet Access Charges	704	70411	02000	48,000	0
		29001001/22020301	Office Stationeries/Computer Consumables	704	70411	02000	492,000	0
		29001001/22020303	Newspapers	704	70411	02000	47,996	0
		29001001/22020306	Printing of Security Documents	704	70411	02000	396,002	0
		29001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70411	02000	1,249,600	0
		29001001/22020402	Maintenance of Office Furniture	704	70411	02000	192,000	0
		29001001/22020404	Maintenance of Office/IT Equipments	704	70411	02000	600,000	0
		29001001/22020406	Other Maintenance Services	704	70411	02000	96,000	0
		29001001/22020501	Local Training	704	70411	02000	692,000	0
		29001001/22020801	Motor Vehicle Fuel Cost	704	70411	02000	1,460,000	0
		29001001/22020901	Bank Charges (Other Than Interest)	704	70411	02000	96,000	0
		29001001/22021001	Refreshment & Meals	704	70411	02000	250,000	0
		29001001/22021002	Honorarium & Sitting Allowance	704	70411	02000	196,002	0
		29001001/22021003	Publicity & Advertisements	704	70411	02000	492,000	0
		29001001/22021007	Welfare Packages	704	70411	02000	196,002	0
	Ministry of Transport Total						47,500,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
34001001	Ministry of Works							
		Personnel Cost					120,000,000	74,628,008
		34001001/21010101	Basic Salary	706	70610	02000	120,000,000	57,611,892
		34001001/21020101	Housing /Rent Allowance	706	70610	02000	0	11,626,646
		34001001/21020102	Transport Allowance	706	70610	02000	0	2,757,719
		34001001/21020103	Meal Subsidy	706	70610	02000	0	1,286,006
		34001001/21020104	Utility Allowance	706	70610	02000	0	920,663
		34001001/21020107	Domestic Staff Allowance	706	70610	02000	0	425,082
		Overhead Cost					9,600,000	7,342,299
		34001001/22020101	Local Travel and Transport - Training	704	70451	02000	1,000,000	1,323,000
		34001001/22020102	Local Travel & Transport -others	704	70451	02000	500,000	0
		34001001/22020201	Electricity Charges	704	70451	02000	500,000	0
		34001001/22020202	Telephone Charge	704	70451	02000	200,000	7,000
		34001001/22020205	Water Rates	704	70451	02000	100,000	0
		34001001/22020301	Office Stationeries/Computer Consumables	704	70451	02000	250,000	81,260
		34001001/22020303	Nerwspapers	704	70451	02000	50,000	0
		34001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70451	02000	2,000,000	2,118,900
		34001001/22020402	Maintenance of Office Furniture	704	70451	02000	300,000	99,110
		34001001/22020403	Maintenance of Office Building	704	70451	02000	200,000	0
		34001001/22020404	Maintenance of Office / IT Equipment	704	70451	02000	0	16,630
		34001001/22020405	Maintenance of Office Plant & Generators	704	70451	02000	350,000	0
		34001001/22020406	Other Maintenance Services	704	70451	02000	150,000	0
		34001001/22020501	Local Training	704	70451	02000	200,000	1,119,960
		34001001/22020502	International Training	704	70451	02000	80,000	0
		34001001/22020601	Security Services	704	70451	02000	50,000	0
		34001001/22020605	Cleaning & Fumigation Services	704	70451	02000	30,000	0
		34001001/22020703	Legal Services	704	70451	02000	20,000	0
		34001001/22020801	Motor Vehicle Fuel Cost	704	70451	02000	370,000	10,000
		34001001/22020802	Plant/Generator	704	70451	02000	200,000	0
		34001001/22020901	Bank Charges (Other Than Interest)	704	70451	02000	50,000	32,319
		34001001/22021001	Refreshment & Meals	704	70451	02000	2,500,000	2,534,120
		34001001/22021002	Honoraium & Sitting Allowance	704	70451	02000	300,000	0
		34001001/22021006	Posting & Courier Services	704	70451	02000	200,000	0
		Ministry of Works Total					129,600,000	81,970,307

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
38001001	Ministry of Economic Planning & Budget							
	Personnel Cost						90,000,000	45,902,582
		38001001/21010101	Basic Salary	706	70610	02000	90,000,000	35,171,519
		38001001/21020101	Housing /Rent Allowance	706	70610	02000	0	7,494,238
		38001001/21020102	Transport Allowance	706	70610	02000	0	1,616,082
		38001001/21020103	Meal Subsidy	706	70610	02000	0	757,821
		38001001/21020104	Utility Allowance	706	70610	02000	0	563,961
		38001001/21020107	Domestic Staff Allowance	706	70610	02000	0	298,961
	Overhead Cost						20,000,000	7,687,780
		38001001/22020101	Local Travel and Transport - Training	704	70411	02000	3,500,000	1,682,000
		38001001/22020102	Local Travels & Transport - Others	704	70411	02000	3,000,000	0
		38001001/22020201	Electricity Charges	704	70411	02000	0	65,000
		38001001/22020202	Telephone Charge	704	70411	02000	1,000,000	565,000
		38001001/22020203	Internet Access Charges	704	70411	02000	1,250,000	0
		38001001/22020206	Sewerage Charges	704	70411	02000	0	15,000
		38001001/22020301	Office Stationeries/Computer Consumables	704	70411	02000	2,500,000	776,700
		38001001/22020302	Books	704	70411	02000	500,000	0
		38001001/22020305	Printing of Non Security Documents	704	70411	02000	100,000	0
		38001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70411	02000	1,000,000	2,159,230

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		38001001/22020402	Maintenance of Office Furniture	704	70411	02000	200,000	90,300
		38001001/22020404	Maintenance of Office/IT Equipment	704	70411	02000	500,000	0
		38001001/22020406	Other Maintenance Services	704	70411	02000	200,000	0
		38001001/22020501	Local Training	704	70411	02000	2,000,000	0
		38001001/22020801	Motor Vehicle Fuel Cost	704	70411	02000	2,500,000	0
		38001001/22020901	Bank Charges (Other Than Interest)	704	70411	02000	600,000	44
		38001001/22021001	Refreshment & Meals	704	70411	02000	800,000	2,101,256
		38001001/22021006	Postages & Courier Services	704	70411	02000	100,000	0
		38001001/22021007	Welfare Packages	704	70411	02000	250,000	233,250
Ministry of Economic Planning & Budget Total							110,000,000	53,590,362
38004001 State Bureau of Statistics								
Personnel Cost							5,000,000	0
		38004001/21010101	Basic Salary	706	70610	02000	5,000,000	0
Overhead Cost							10,700,000	607,580
		38004001/22020101	Local Travel and Transport - Training	704	70411	02000	0	109,800
		38004001/22020102	Local Transport and Travels	704	70411	02000	2,000,000	24,000
		38004001/22020201	Electricity Charges	704	70411	02000	250,000	19,500
		38004001/22020202	Telephone Charge	704	70411	02000	400,000	97,000
		38004001/22020205	Water Rate	704	70411	02000	250,000	0
		38004001/22020301	Office Stationeries/Computer Consumables	704	70411	02000	300,000	68,570
		38004001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70411	02000	1,800,000	191,700
		38004001/22020402	Maintenance of Office Furniture	704	70411	02000	2,000,000	0
		38004001/22020406	Other Maintenance Service	704	70411	02000	800,000	0
		38004001/22020501	Local Training	704	70411	02000	800,000	0
		38004001/22020601	Security Services	704	70411	02000	200,000	1,200
		38004001/22020801	Fueling of Vehicle	704	70411	02000	1,000,000	0
		38004001/22020901	Bank Charges (Other Than Interest)	704	70411	02000	50,000	0
		38004001/22021001	Refreshment & Meals	704	70411	02000	800,000	49,250
		38004001/22021007	Welfare Packages	704	70411	02000	0	36,560
		38004001/22021013	Budget Preparation and Defense	704	70411	02000	50,000	10,000
State Bureau of Statistics Total							15,700,000	607,580

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
53001001	Ministry of Housing and Urban Development							
	Personnel Cost						50,000,000	96,059,507
	53001001/21010101		Basic Salary	706	70610	02000	50,000,000	74,181,386
	53001001/21020101		Housing /Rent Allowance	706	70610	02000	0	14,802,133
	53001001/21020102		Transport Allowance	706	70610	02000	0	3,548,985
	53001001/21020103		Meal Subsidy	706	70610	02000	0	1,703,366
	53001001/21020104		Utility Allowance	706	70610	02000	0	1,212,636
	53001001/21020107		Domestic Staff Allowance	706	70610	02000	0	611,002
	Overhead Cost						8,500,000	4,803,510
	53001001/22020101		Local Travel and Transport - Training	706	70610	02000	1,500,000	2,117,000
	53001001/22020201		Electricity Charges	706	70610	02000	0	67,800
	53001001/22020202		Telephone Charge	706	70610	02000	350,000	132,500
	53001001/22020204		Satelite Broadcasting Access Charges	706	70610	02000	3,000,000	0
	53001001/22020301		Office Stationeries/Computer Consumables	706	70610	02000	700,000	298,600
	53001001/22020305		Printing of Non Security Documents	706	70610	02000	200,000	0
	53001001/22020401		Maintenance of Motor Vehicle/Transport Equipment	706	70610	02000	1,450,000	188,000
	53001001/22020402		Maintenance of Office Furniture	706	70610	02000	200,000	107,660
	53001001/22020501		Local Training	706	70610	02000	200,000	0
	53001001/22020801		Motor Vehicle Fuel Cost	706	70610	02000	500,000	0
	53001001/22020802		Other Transport Equipment Fuel Cost	706	70610	02000	200,000	0
	53001001/22021001		Refreshment & Meals	706	70610	02000	100,000	1,878,700
	53001001/22021006		postages and Courier Services	706	70610	02000	100,000	0
	53001001/22021007		Welfare Packages	706	70610	02000	0	13,250
Ministry of Housing and Urban Development Total							58,500,000	100,863,017

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
53010001	Anambra State Housing Corporation							
	Personnel Cost						0	0
	Overhead Cost						3,000,000	0
	53010001/22020101		Local Travel and Transport - Training	706	70610	02000	3,000,000	0
Anambra State Housing Corporation Total							3,000,000	0
60001001	Ministry of Lands, Survey and Town Planning							
	Personnel Cost						182,000,000	103,198,469
	60001001/21010101		Basic Salary	706	70620	02000	182,000,000	80,758,073
	60001001/21020101		Housing/Rent Allowance	706	70650	02000	0	15,122,167
	60001001/21020102		Transport Allowance	706	70610	02000	0	3,875,341
	60001001/21020103		Meal Subsidy	706	70610	02000	0	1,797,216
	60001001/21020104		Utility Allowance	706	70610	02000	0	1,276,560
	60001001/21020107		Domestic Staff Allowance	706	70610	02000	0	369,111
	Overhead Cost						14,500,000	8,746,602
	60001001/22020101		Local Travel and Transport - Training	706	70610	02000	800,000	1,867,895
	60001001/22020102		Local Travel and Transport-Others	706	70610	02000	1,100,000	0
	60001001/22020201		Electricity Charges	706	70610	02000	80,000	33,600
	60001001/22020202		Telephone Charge	706	70610	02000	220,000	185,500
	60001001/22020301		Office Stationeries/Computer Consumables	706	70610	02000	320,000	146,600
	60001001/22020302		Books	706	70610	02000	50,000	0
	60001001/22020303		Newspaper	706	70610	02000	100,000	0
	60001001/22020401		Maintenance of Motor Vehicle/Transport Equipment	706	70610	02000	1,200,000	1,682,033
	60001001/22020402		Maintenance of Office Furniture	706	70610	02000	300,000	110,500
	60001001/22020405		Maintenance of Plants \$ Generators	706	70610	02000	200,000	0
	60001001/22020406		Other Maintenance Services	706	70610	02000	150,000	0
	60001001/22020501		Local Training	706	70610	02000	580,000	96,000
	60001001/22020601		Security Services	706	70610	02000	50,000	0
	60001001/22020602		Office Rent	706	70610	02000	50,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		60001001/22020604	Security Vote (Including Operations)	706	70610	02000	50,000	0
		60001001/22020605	Cleaning & Fumigation Services	706	70610	02000	50,000	0
		60001001/22020801	Motor Vehicle Fuel Cost	706	70610	02000	1,000,000	0
		60001001/22020802	Other Transport Equipment Fuel Cost	706	70610	02000	120,000	0
		60001001/22020803	Plant / Generator Fuel Cost	706	70610	02000	100,000	0
		60001001/22020901	Bank Charges (Other Than Interest)	706	70610	02000	80,000	0
		60001001/22021001	Refreshment & Meals	706	70610	02000	2,000,000	2,834,510
		60001001/22021002	Honorarium & Sitting Allowance	706	70610	02000	500,000	0
		60001001/22021003	Publicity & Advertisements	706	70610	02000	500,000	0
		60001001/22021006	Postages & Courier Services	706	70610	02000	50,000	0
		60001001/22021007	Welfare Packages	706	70610	02000	300,000	1,789,964
		60001001/22021008	Subscription To Professional Bodies	706	70610	02000	400,000	0
		60001001/22021013	Budget Preparation and Defense	706	70610	02000	150,000	0
		60001002/22020101	Local Travel and Transport - Training	704	70451	02000	4,000,000	0
Ministry of Lands, Survey and Town Planning Total							196,500,000	111,945,071
61001001	Ministry of Public Utilities and Water Resources							
	Personnel Cost						120,000,000	0
	61001001/21010101	Basic Salary		706	70630	02000	120,000,000	0
	Overhead Cost						10,500,000	4,789,290
	61001001/22020101	Local Travel and Transport - Training		706	70630	02000	700,000	327,400
	61001001/22020201	Electricity Charges		706	70630	02000	200,000	249,200
	61001001/22020202	Telephone Charge		706	70630	02000	100,000	16,200
	61001001/22020204	Satelite Broadcasting Access Charges		706	70630	02000	300,000	0
	61001001/22020302	Office Stationeries/Computer Consumables		706	70630	02000	620,000	304,000
	61001001/22020303	Newspapers		706	70630	02000	100,000	0
	61001001/22020401	Maintenance of Motor Vehicle/Transport Equipment		706	70630	02000	1,600,000	1,353,000
	61001001/22020402	Maintenance of Office Furniture		706	70630	02000	200,000	24,500
	61001001/22020403	Maintenance of Office Building Residential Quarters		706	70630	02000	0	6,790
	61001001/22020405	Maintenance of Plant & generator		706	70630	02000	500,000	0
	61001001/22020501	Local Training		706	70630	02000	1,500,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=	
		61001001/22020605	Cleaning and Fumigation	706	70630	02000	200,000	0	
		61001001/22020801	Motor Vehicle Fuel Cost	706	70630	02000	800,000	0	
		61001001/22020803	Plant/Generator Fuel Cost	706	70630	02000	2,000,000	0	
		61001001/22020901	Bank Charges (Other Than Interest)	706	70630	02000	40,000	0	
		61001001/22021001	Refreshment & Meals	706	70630	02000	120,000	2,424,900	
		61001001/22021007	Welfare Packages	706	70630	02000	20,000	0	
		61001001/22021008	Subscription To Professional Bodies	706	70630	02000	1,500,000	0	
		61001001/22021013	Budget Preparation and Defense	706	70630	02000	0	83,300	
		Ministry of Public Utilities and Water Resources Total						130,500,000	4,789,290
61008001	Anambra State Fire Service								
		Personnel Cost					0	0	
		Overhead Cost					3,000,000	2,297,650	
		61008001/22020101	Local Travel and Transport - Training	703	70320	02000	3,000,000	2,297,650	
Anambra State Fire Service Total						3,000,000	2,297,650		
61102001	Anambra State Water Corporation								
		Personnel Cost					0	0	
		Overhead Cost					150,000,000	0	
		61102001/22020101	Local Travel and Transport - Training	706	(blank)	02000	150,000,000	0	
Anambra State Water Corporation Total						150,000,000	0		
61103001	Rural Water Supply and Sanitation Agency (RUWASSA)								
		Personnel Cost					0	0	
		Overhead Cost					8,500,000	6,427,793	
		61103001/22020101	Local Travel and Transport - Training	706	(blank)	02000	8,500,000	6,427,793	
Rural Water Supply and Sanitation Agency (RUWASSA) Total						8,500,000	6,427,793		
Grand Total							12,434,514,200	8,202,034,658	

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
LAW AND JUSTICE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
18011001	Judicial Service Commission							
	Personnel Cost						32,000,000	16,738,473
		18011001/21010101	Basic Salary	703	70330	02000	17,000,000	8,021,869
		18011001/21010102	Overtime Payments	703	70330	02000	0	0
		18011001/21010103	Consolidated Revenue Fund Charges - Salaries	703	70330	02000	15,000,000	0
		18011001/21020101	Housing/Rent Allowance	703	70330	02000	0	1,490,344
		18011001/21020102	Transport Allowance	703	70330	02000	0	352,850
		18011001/21020103	Meal Subsidy	703	70330	02000	0	167,900
		18011001/21020104	Utility Allowance	703	70330	02000	0	128,250
		18011001/21020105	Entertainment Allowance	703	70330	02000	0	0
		18011001/21020106	Leave Allowance	703	70330	02000	0	0
		18011001/21020107	Domestic Staff Allowance	703	70330	02000	0	6,577,260
		18011001/21020109	Call Duties Allowance	703	70330	02000	0	0
	Overhead Cost						6,000,000	27,256,971
		18011001/22020101	Local Travel and Transport - Training	703	70330	02000	300,000	4,709,415
		18011001/22020201	Electricity Charges	703	70330	02000	200,000	3,202,271
		18011001/22020202	Telephone Charges	703	70330	02000	320,000	1,326,900
		18011001/22020206	Sewage Charges	703	70330	02000	0	90,000
		18011001/22020301	Office Stationeries/Computer Consumables	703	70330	02000	250,000	418,490
		18011001/22020305	Printing of Non-Security Document	703	70330	02000	70,000	0
		18011001/22020401	Maintenance of Motor Vehicle/Transport Equipment	703	70330	02000	500,000	4,503,450
		18011001/22020402	Maintenance of Office Furniture	703	70330	02000	0	181,400
		18011001/22020403	Maintenance of Office Building Residential Qtrs	703	70330	02000	0	72,000
		18011001/22020404	Maintenance of Office/ IT Equipments	703	70330	02000	400,000	0
		18011001/22020405	Maintenance of Plants and Generators	703	70330	02000	250,000	0
		18011001/22020501	Local Training	703	70330	02000	300,000	33,000
		18011001/22020601	Security Services	703	70330	02000	0	1,031,500
		18011001/22020602	Office Rent	703	70330	02000	0	451,300
		18011001/22020604	Security Vote (Including Operations)	703	70330	02000	0	0
		18011001/22020605	Cleaning and Fumigation Services	703	70330	02000	100,000	0
		18011001/22020701	Financial Consulting	703	70330	02000	0	0
		18011001/22020801	Motor Vehicle Fuel Cost	703	70330	02000	1,500,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
LAW AND JUSTICE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		18011001/22020803	Plant/ Generator Fuel Cost	703	70330	02000	450,000	0
		18011001/22020901	Bank Charges (Other Than Interest)	703	70330	02000	10,000	744,955
		18011001/22021001	Refreshment and Meals	703	70330	02000	550,000	4,909,760
		18011001/22021002	Honorarium & Sitting Allowance	703	70330	02000	300,000	0
		18011001/22021003	Publicity and Advertisements	703	70330	02000	100,000	0
		18011001/22021005	Service School Fees Payment	703	70330	02000	150,000	0
		18011001/22021006	Postages & Courier Services	703	70330	02000	100,000	0
		18011001/22021007	Welfare Packages	703	70330	02000	0	4,573,080
		18011001/22021009	Sporting Activities	703	70330	02000	0	909,650
		18011001/22021013	Budget Preparation and Defense	703	70330	02000	150,000	99,800
Judicial Service Commission Total							38,000,000	43,995,444
26001001 Ministry of Justice								
Personnel Cost							200,000,000	87,138,912
		26001001/21010101	Basic Salary	703	70330	02000	200,000,000	59,292,628
		26001001/21020101	Housing/Rent Allowance	703	70330	02000	0	17,579,398
		26001001/21020102	Transport Allowance	703	70330	02000	0	3,870,223
		26001001/21020103	Meal Subsidy	703	70330	02000	0	1,538,014
		26001001/21020104	Utility Allowance	703	70330	02000	0	1,130,346
		26001001/21020107	Domestic Staff Allowance	703	70330	02000	0	3,728,303
		26001001/21020109	Call Duties Allowance	703	70330	02000	0	0
Overhead Cost							17,000,000	9,067,250
		26001001/22020101	Local Travel and Transport - Training	703	70330	02000	1,000,000	2,502,600
		26001001/22020102	Local Transport and Travels	703	70330	02000	3,200,000	0
		26001001/22020201	Electricity Charges	703	70330	02000	800,000	0
		26001001/22020202	Telephone Charges	703	70330	02000	100,000	2,200
		26001001/22020203	Newspapers	703	70330	02000	70,000	0
			Internet Access Charge	703	70330	02000	100,000	0
		26001001/22020204	Satellite Broadcasting Access Charge	703	70330	02000	100,000	0
		26001001/22020301	Office Stationeries/Computer Consumables	703	70330	02000	500,000	707,875
		26001001/22020304	Magazines & Periodicals	703	70330	02000	50,000	0
		26001001/22020305	Printing of non Security Document	703	70330	02000	250,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
LAW AND JUSTICE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		26001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	703	70330	02000	1,000,000	1,548,100
		26001001/22020402	Maintenance of Office Furniture	703	70330	02000	2,000,000	1,211,650
		26001001/22020403	Maintenance of Office Building Residential Qtrs	703	70330	02000	700,000	0
		26001001/22020404	Maintenance of Office/ IT Equipment	703	70330	02000	1,000,000	159,575
		26001001/22020405	Maintenance of Plants & Generators	703	70330	02000	600,000	0
		26001001/22020406	Other Maintenance Services	703	70330	02000	300,000	0
		26001001/22020411	Maintenance of Communication Equipment	703	70330	02000	100,000	0
		26001001/22020501	Local Training	703	70330	02000	1,000,000	0
		26001001/22020605	Cleaning & Fumigation Services	703	70330	02000	100,000	0
		26001001/22020801	Motor Vehicle Fuel Cost	703	70330	02000	1,700,000	0
		26001001/22020802	Other Transport Equipment Fuel Cost	703	70330	02000	70,000	0
		26001001/22020901	Bank Charges (Other Than Interest)	703	70330	02000	100,000	0
		26001001/22020904	Other CRF Bank Charges	703	70330	02000	80,000	0
		26001001/22021001	Refreshment & Meals	703	70330	02000	500,000	2,835,250
		26001001/22021003	Publicity & Advertisement	703	70330	02000	100,000	0
		26001001/22021006	Postages & Courier Services	703	70330	02000	50,000	0
		26001001/22021013	Budget Preparation and Defense	703	70330	02000	0	100,000
		26001001/22030103	Refurbishing Advances	703	70330	02000	1,000,000	0
		26001001/22030105	Spectacle Advances	703	70330	02000	100,000	0
		26001001/22030107	Furnishing Advances	703	70330	02000	330,000	0
Ministry of Justice Total							217,000,000	96,206,162
26003001 Legal Aid Council								
Personnel Cost							0	0
		26001001/21010101	Basic Salary	703	70330	02000	0	0
Overhead Cost							1,500,000	1,100,000
		26003001/22020101	Local Travel and Transport - Training	703	70330	02000	1,500,000	1,100,000
Legal Aid Council Total							1,500,000	1,100,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
LAW AND JUSTICE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
26051001	High Court of Justice	Personnel Cost					1,200,000,000	426,430,217
			26051001/21010101	Basic Salary	703	70330	02000	327,621,204
			26051001/21020101	Housing/Rent Allowance	703	70330	02000	60,358,821
			26051001/21020102	Transport Allowance	703	70330	02000	18,425,562
			26051001/21020103	Meal Subsidy	703	70330	02000	8,336,825
			26051001/21020104	Utility Allowance	703	70330	02000	6,071,168
			26051001/21020107	Domestic Staff Allowance	703	70330	02000	5,616,637
Overhead Cost							100,000,000	7,851,101
			26051001/22020101	Local Travel and Transport - Training	703	70330	02000	146,000
			26051001/22020102	Local Travel & Transport-Others	703	70330	02000	0
			26051001/22020103	International Transport & Travel-Training	703	70330	02000	0
			26051001/22020104	International Transport & Travel-Others	703	70330	02000	0
			26051001/22020201	Electricity Charges	703	70330	02000	1,069,000
			26051001/22020202	Telephone Charge	703	70330	02000	605,774
			26051001/22020203	Internet Access Charges	703	70330	02000	0
			26051001/22020204	Satellite Broadcasting Access Charges	703	70330	02000	0
			26051001/22020205	Water Rates	703	70330	02000	0
			26051001/22020301	Office Stationeries/Computer Consumables	703	70330	02000	0
			26051001/22020302	Books	703	70330	02000	0
			26051001/22020303	Newspapers	703	70330	02000	0
			26051001/22020401	Maintenance of Motor Vehicle/Transport Equipment	703	70330	02000	1,167,419
			26051001/22020402	Maintenance of Office Furniture	703	70330	02000	0
			26051001/22020404	Maintenance of Office/IT Equipments	703	70330	02000	0
			26051001/22020405	Maintenance of Plants & Generators	703	70330	02000	0
			26051001/22020406	Other Maintenance Services	703	70330	02000	0
			26051001/22020501	Local Training	703	70330	02000	2,852,226
			26051001/22020502	International Training	703	70330	02000	0
			26051001/22020601	Security Services	703	70330	02000	0
			26051001/22020605	Cleaning & Fumigation Services	703	70330	02000	0
			26051001/22020801	Motor Vehicle Fuel Cost	703	70330	02000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
LAW AND JUSTICE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		26051001/22020803	Plant/Generator Fuel Cost	703	70330	02000	7,500,000	0
		26051001/22020806	Cooking Gas/Fuel Cost	703	70330	02000	500,000	0
		26051001/22020901	Bank Charges (Other Than Interest)	703	70330	02000	300,000	0
		26051001/22020902	Insurance Premium	703	70330	02000	200,000	0
		26051001/22021001	Refreshment & Meals	703	70330	02000	9,500,000	2,010,681
		26051001/22021002	Honorarium & Sitting Allowance	703	70330	02000	3,000,000	0
		26051001/22021003	Publicity & Advertisements	703	70330	02000	1,000,000	0
		26051001/22021006	Postages & Courier Services	703	70330	02000	300,000	0
		26051001/22021007	Welfare Packages	703	70330	02000	8,200,000	0
		26051001/22021008	Subscription to Professional Bodies	703	70330	02000	1,000,000	0
		26051001/22021009	Sporting Activities	703	70330	02000	2,000,000	0
		26051001/22021013	Budget Preparation and Defense	703	70330	02000	0	0
		26051001/22021021	Special Days/Celebrations	703	70330	02000	3,000,000	0

High Court of Justice Total	1,300,000,000	434,281,317
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26052001 Customary Court of Appeal Awka
Personnel Cost

							155,000,000	280,261,636
26052001/21010101	Basic Salary	703	70330	02000		155,000,000	206,158,832	
26052001/21010102	Overtime Payments	703	70330	02000		0	0	
26052001/21010103	Consolidated Revenue Fund Charges - Salaries	703	70330	02000		0	0	
26052001/21020101	Housing/Rent Allowance	703	70330	02000		0	34,515,654	
26052001/21020102	Transport Allowance	703	70330	02000		0	7,824,665	
26052001/21020103	Meal Subsidy	703	70330	02000		0	9,644,991	
26052001/21020104	Utility Allowance	703	70330	02000		0	3,918,030	
26052001/21020107	Domestic Staff Allowance	703	70330	02000		0	18,199,465	

Overhead Cost

							50,380,000	51,635,792
26052001/22020101	Local Travel and Training- Training	703	70111	02000		3,500,000	9,077,097	
26052001/22020102	Local Travel and Transport - others	703	70111	02000		3,500,000	0	
26052001/22020201	Electricity Charges	703	70111	02000		180,000	6,950,059	
26052001/22020202	Telephone Charges	703	70111	02000		4,000,000	3,396,270	
26052001/22020203	Internet Access Charges	703	70111	02000		400,000	0	

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
LAW AND JUSTICE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		26052001/22020204	Satellite Broadcasting Access Charges	703	70111	02000	200,000	0
		26052001/22020205	Water Rates	703	70111	02000	600,000	0
		26052001/22020301	Office Stationeries/ Computer Consumables	703	70111	02000	4,000,000	1,698,320
		26052001/22020302	Books	703	70111	02000	1,500,000	0
		26052001/22020303	Newspapers	703	70111	02000	200,000	0
		26052001/22020304	Magazines & Periodicals	703	70111	02000	800,000	0
		26052001/22020305	Printing of Non Security Documents	703	70111	02000	2,300,000	0
		26052001/22020309	Uniforms & Other Clothing	703	70111	02000	200,000	0
		26052001/22020401	Maintenance of Motor Vehicle/ Transport Equipment	703	70111	02000	2,800,000	8,650,065
		26052001/22020402	Office Furniture	703	70111	02000	1,500,000	1,102,740
		26052001/22020403	Maintenance of Office Building Residential Qtrs	703	70111	02000	500,000	0
		26052001/22020404	Maintenance of Office/IT Equipments	703	70111	02000	2,200,000	0
		26052001/22020405	Maintenance of Plants & Generators	703	70111	02000	1,000,000	0
		26052001/22020501	Local Training	703	70111	02000	7,000,000	195,000
		26052001/22020601	Security Services	703	70111	02000	500,000	2,376,680
		26052001/22020602	Office Rent	703	70111	02000	0	19,500
		26052001/22020604	Security Vote (Including Operations)	703	70111	02000	0	62,000
		26052001/22020605	Cleaning & Fumigation Services	703	70111	02000	1,500,000	148,000
		26052001/22020701	Financial Consulting	703	70111	02000	2,000,000	0
		26052001/22020703	Legal Services	703	70111	02000	500,000	0
		26052001/22020706	Surveying Services	703	70111	02000	800,000	0
		26052001/22020801	Motor Vehicle Fuel Cost	703	70111	02000	2,500,000	0
		26052001/22020802	Other Transport Equipment Fuel Cost	703	70111	02000	200,000	0
		26052001/22020803	Plant/Generator Fuel Cost	703	70111	02000	2,500,000	0
		26052001/22020806	Cooking Gas/Fuel Cost	703	70111	02000	2,800,000	0
		26052001/22020901	Bank Charges (Other Than Interest)	703	70111	02000	200,000	59,552
		26052001/22021001	Refreshment and Meals	703	70111	02000	300,000	10,327,360
		26052001/22021002	Honorarium & Sitting Allowance	703	70111	02000	100,000	0
		26052001/22021007	Welfare Packages	703	70111	02000	0	7,573,150
		26052001/22021009	Sporting Activities	703	70111	02000	100,000	0
Customary Court of Appeal Total							205,380,000	331,897,429
Grand Total							1,761,880,000	907,480,352

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
13001001	Ministry of Youth and Sports							
	Personnel Cost						92,000,000	56,180,329
		13001001/21010101	Basic Salary	708	70810	02000	92,000,000	43,011,905
		13001001/21020101	Housing/Rent Allowance	708	70810	02000	0	8,425,709
		13001001/21020102	Transport Allowance	708	70810	02000	0	2,114,244
		13001001/21020103	Meal Subsidy	708	70810	02000	0	989,384
		13001001/21020104	Utility Allowance	708	70810	02000	0	691,363
		13001001/21020107	Domestic Staff Allowance	708	70810	02000	0	947,724
	Overhead Cost						8,500,000	6,187,200
		13001001/22020101	Local Travel and Transport - Training	708	70810	02000	1,500,000	1,366,450
		13001001/22020102	Local Travel & Transport -others	708	70810	02000	850,000	0
		13001001/22020103	International Transport and Travels -Training	708	70810	02000	0	2,000
		13001001/22020201	Electricity Charges	708	70810	02000	200,000	172,000
		13001001/22020202	Telephone Charge	708	70810	02000	650,000	426,050
		13001001/22020301	Office Stationeries/Computer Consumables	708	70810	02000	800,000	323,715
		13001001/22020302	Books	708	70810	02000	200,000	0
		13001001/22020303	Newspapers	708	70810	02000	200,000	0
		13001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	708	70810	02000	800,000	1,186,985
		13001001/22020402	Maintenance of Office Furniture	708	70810	02000	100,000	15,000
		13001001/22020501	Local Training	708	70810	02000	300,000	115,000
		13001001/22020801	Motor Vehicle Fuel Cost	708	70810	02000	200,000	0
		13001001/22021001	Refreshment & Meals	708	70810	02000	1,000,000	2,535,000
		13001001/22021003	Publicity & Advertisement	708	70810	02000	700,000	0
		13001001/22021006	Postages & Courier Services	708	70810	02000	300,000	0
		13001001/22021007	Welfare Packages	708	70810	02000	0	45,000
		13001001/22021009	Sporting Activities	708	70810	02000	400,000	0
		13001001/22021021	Special Day/ Celebrations	708	70810	02000	300,000	0
Ministry of Youth and Sports Total							100,500,000	62,367,529

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
13003001	National Youth Service Corp - NYSC	Personnel Cost					0	0
		Overhead Cost					1,300,000	6,000,000
		13003001/22020101	Local Travel and Transport - Training	701	70111	02000	1,300,000	6,000,000
		National Youth Service Corp - NYSC Total					1,300,000	6,000,000
14001001	Ministry of Women Affairs	Personnel Cost					80,000,000	33,344,862
		14001001/21010101	Basic Salary	701	70111	02000	80,000,000	25,561,058
		14001001/21020101	Housing/Rent Allowance	710	71080	02000	0	5,080,483
		14001001/21020102	Transport Allowance	710	71080	02000	0	1,260,350
		14001001/21020103	Meal Subsidy	710	71080	02000	0	599,300
		14001001/21020104	Utility Allowance	710	71080	02000	0	421,000
		14001001/21020107	Domestic Staff Allowance	710	71080	02000	0	422,671
		Overhead Cost					9,000,000	6,336,050
		14001001/22020101	Local Travel and Transport - Training	710	71080	02000	800,000	256,000
		14001001/22020102	Local Travel and Transport- Others	710	71080	02000	500,000	0
		14001001/22020103	International Travel and Transport -training	710	71080	02000	500,000	0
		14001001/22020104	International Travel and Transport - others	710	71080	02000	300,000	0
		14001001/22020202	Telephone Charges	710	71080	02000	50,000	0
		14001001/22020203	Internet Access Charges	710	71080	02000	50,000	0
		14001001/22020301	Office Stationeries/Computer Consumables	710	71080	02000	2,000,000	1,612,200
		14001001/22020303	Newspapers	710	71080	02000	10,000	0
		14001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	710	71080	02000	1,800,000	1,606,700
		14001001/22020402	Maintenance of Office Furniture	710	71080	02000	500,000	0
		14001001/22020404	Maintenance of Office/IT Equipments	710	71080	02000	500,000	0
		14001001/22020406	Other Maintenance Services	710	71080	02000	290,000	60,000
		14001001/22020501	Local Training	710	71080	02000	200,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		14001001/22020601	Security Services	710	71080	02000	50,000	0
		14001001/22020605	Cleaning and Fumigation	710	71080	02000	50,000	0
		14001001/22020801	Motor Vehicle Fuel Cost	710	71080	02000	200,000	0
		14001001/22020802	Other transport Equipment fuel cost	710	71080	02000	100,000	0
		14001001/22020901	Bank Charges (Other Than Interest)	710	71080	02000	50,000	3,050
		14001001/22021001	Refreshment and Meals	710	71080	02000	500,000	2,798,100
		14001001/22021002	Honorarium & Sitting Allowance	710	71080	02000	200,000	0
		14001001/22021003	Public and Advertisements	710	71080	02000	200,000	0
		14001001/22021004	Medical Expenses	710	71080	02000	100,000	0
		14001001/22021006	Postage and Courier Services	710	71080	02000	50,000	0
		Ministry of Women Affairs Total					89,000,000	39,680,913
14002001	Skill Acquisition Centre							
	Personnel Cost						0	0
	Overhead Cost						0	5,300,000
		140020001/22020101	Local Travel and Transport - Training	708	70850	02000	0	5,300,000
		Skill Acquisition Centre Total					0	5,300,000
14054001	Model Motherless Babies Home							
	Personnel Cost						0	0
	Overhead Cost						6,000,000	3,900,000
		14054001/22020101	Local Travel and Transport - Training	708	70810	02000	6,000,000	3,900,000
		Model Motherless Babies Home Total					6,000,000	3,900,000

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
17001001	Ministry of Education							
	Personnel Cost						180,000,000	98,287,669
		17001001/21010101	Basic Salary	709	70970	02000	180,000,000	74,781,627
		17001001/21020101	Housing/Rent Allowance	709	70970	02000	0	15,159,085
		17001001/21020102	Transport Allowance	709	70970	02000	0	3,608,172
		17001001/21020103	Meal Subsidy	709	70970	02000	0	1,684,075
		17001001/21020104	Utility Allowance	709	70970	02000	0	1,215,295
		17001001/21020107	Domestic Staff Allowance	709	70970	02000	0	1,839,414
	Overhead Cost						15,000,000	14,060,896
		17001001/22020101	Local Travel and Transport - Training	709	70970	02000	700,000	595,000
		17001001/22020102	Local Transport and Travels	709	70970	02000	300,000	380,000
		17001001/22020202	Telephone Charge	709	70970	02000	350,000	0
		17001001/22020203	Internet Access Charges	709	70970	02000	100,000	0
		17001001/22020301	Office Stationeries/Computer Consumables	709	70970	02000	1,200,000	563,600
		17001001/22020303	Newspapers	709	70970	02000	100,000	0
		17001001/22020305	Printing of Non Security Documents	709	70970	02000	500,000	0
		17001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	709	70970	02000	4,000,000	1,323,000
		17001001/22020402	Maintenance of Office Furniture	709	70970	02000	1,000,000	897,260
		17001001/22020406	Other Maintenance Services	709	70970	02000	100,000	0
		17001001/22020501	Local Training	709	70970	02000	300,000	10,440
		17001001/22020702	Information Technology Consulting	709	70970	02000	50,000	0
		17001001/22020703	Legal Services	709	70970	02000	50,000	0
		17001001/22020801	Motor Vehicle Fuel Cost	709	70970	02000	5,000,000	0
		17001001/22020901	Bank Charges (Other Than Interest)	709	70970	02000	500,000	8,323,546
		17001001/22021001	Refreshment & Meals	709	70970	02000	500,000	662,350
		17001001/22021003	Publicity & Advertisements	709	70970	02000	200,000	0
		17001001/22021006	Postage & Courier Services	709	70970	02000	50,000	0
		17001001/22021007	Welfare Packages	709	70970	02000	0	1,275,700
		17001001/22021013	Budget Preparation and Defense	709	70970	02000	0	30,000
Ministry of Education Total							195,000,000	112,348,565

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
17003001	Anambra State Universal Basic Education Board	Personnel Cost					0	0
		Overhead Cost					49,000,000	100,403,159
		17003001/22020101	Local Travel and Transport - Training	709	70912	03000	49,000,000	100,403,159
		Anambra State Universal Basic Education Board Total					49,000,000	100,403,159
17008001	Anambra State Library Board	Personnel Cost					0	0
		Overhead Cost					50,000,000	56,064,976
		17008001/22020101	Local Travel and Transport - Training	709	70970	02000	50,000,000	56,064,976
		Anambra State Library Board Total					50,000,000	56,064,976
17009001	Exam Development Centre	Personnel Cost					30,000,000	19,297,662
		17010001/21010101	Basic Salary	709	70950	02000	30,000,000	12,344,610
		17010001/21010103	Consolidated Revenue Fund Charges - Salaries	709	70950	02000	0	111,900
		17010001/21020101	Housing/Rent Allowance	709	70950	02000	0	2,768,765
		17010001/21020102	Transport Allowance	709	70950	02000	0	531,150
		17010001/21020103	Meal Subsidy	709	70950	02000	0	249,300
		17010001/21020104	Utility Allowance	709	70950	02000	0	192,300
		17010001/21020107	Domestic Staff Allowance	709	70950	02000	0	3,099,637
		Overhead Cost					0	122,830,393
		17009001/22020101	Local Travel and Transport - Training	709	70921	02000	0	396,000
		17009001/22020102	Local Transport and Travels	709	70921	02000	0	12,734,480
		17009001/22020201	Electricity Charges	709	70921	02000	0	72,070,861
		17009001/22020202	Telephone Charge	709	70921	02000	0	6,200
		17009001/22020205	Water Rates	709	70921	02000	0	6,050
		17009001/22020206	Sewerage Charges	709	70921	02000	0	219,550
		17009001/22020301	Office stationeries/Consumer Consumables	709	70921	02000	0	7,634,471

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		17009001/22020305	Printing of Non Security Documents	709	70921	02000	0	750,000
		17009001/22020306	Printing of Security Documents	709	70921	02000	0	11,402,550
		17009001/22020310	Teaching aids/Instruction Materials	709	70921	02000	0	5,646,570
		17009001/22020401	Maintenance of Motor Vehicle/Transport Equipment	709	70921	02000	0	510,270
		17009001/22020402	Maintenance of Office Furniture	709	70921	02000	0	4,500
		17009001/22020403	Maintenance of Office Building Residential Qtrs	709	70921	02000	0	16,500
		17009001/22020404	Maintenance of Office/IT Equipments	709	70921	02000	0	4,849,780
		17009001/22020405	Maintenance of Plants & Generators	709	70921	02000	0	537,850
		17009001/22020406	Other Maintenance Services	709	70921	02000	0	146,160
		17009001/22020502	International Training	709	70921	02000	0	238,000
		17009001/22020601	Security Services	709	70921	02000	0	3,643,940
		17009001/22020801	Motor Vehicle Fuel Cost	709	70921	02000	0	785,500
		17009001/22020802	Other Transport Equipment Fuel Cost	709	70921	02000	0	110,050
		17009001/22020803	Plant/Generator Fuel Cost	709	70921	02000	0	232,650
		17009001/22021001	Refreshment & Meals	709	70921	02000	0	544,050
		17009001/22021006	Postages & Courier Services	709	70921	02000	0	8,000
		17009001/22021013	Budget Preparation and Defense	709	70921	02000	0	331,410
		17009001/22021020	Foreign Scholarship Scheme	709	70921	02000	0	5,000
Exam Development Centre Total							30,000,000	142,128,055
17019001 Nwafor Orizu College of Education Nsugbe								
Personnel Cost							0	0
Overhead Cost							750,000,000	429,000,000
		17019001/22020101	Local Travel and Transport - Training	709	70941	02000	750,000,000	429,000,000
Nwafor Orizu College of Education Nsugbe Total							750,000,000	429,000,000
17021001 Anambra State University Uli								
Personnel Cost							0	0
Overhead Cost							1,410,000,000	1,119,000,000
		17021001/22020101	Local Travel and Transport - Training	709	70970	02000	1,350,000,000	1,119,000,000
		17021002/22020101	Local Transport and Travel - Training	709	70930	02000	60,000,000	0
Anambra State University Uli Total							1,410,000,000	1,119,000,000

2014 Approved Estimates Budget for the Family and Wealth Creation.....

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
17051001	Post Primary School Commission PPSC							
		Overhead Cost					15,000,000	2,726,190
		17051001/22020101	Local Travel and Transport - Training	709	70921	02000	1,000,000	26,500
		17051001/22020102	local travel -Transport -others	709	70921	02000	1,000,000	0
		17051001/22020201	Electricity Charges	709	70921	02000	460,000	1,396,380
		17051001/22020202	Telephone Charges	709	70921	02000	400,000	5,250
		17051001/22020203	Internet Access Charges	709	70921	02000	200,000	0
		17051001/22020205	Water Rates	709	70921	02000	40,000	0
		17051001/22020206	Sewerage Charges	709	70921	02000	100,000	0
		17051001/22020208	Softwares Charges/ License Renewal	709	70921	02000	100,000	0
		17051001/22020301	Office Stationeries/ Computer Consumables	709	70921	02000	1,000,000	15,040
		17051001/22020303	Newspapers	709	70921	02000	50,000	0
		17051001/22020304	Magazines-Periodicals	709	70921	02000	50,000	0
		17051001/22020305	Printings of Non Security Document	709	70921	02000	100,000	0
		17051001/22020401	Maintenance of Motor Vehicle/Transport Equipment	709	70921	02000	1,000,000	389,500
		17051001/22020402	Maintenance of Office Furniture	709	70921	02000	950,000	57,320
		17051001/22020406	Other Maintenance Services	709	70921	02000	50,000	0
		17051001/22020501	Local Training	709	70921	02000	2,500,000	736,200
		17051001/22020801	Motor Vechicle Fuel Cost	709	70921	02000	700,000	0
		17051001/22020901	Bank Charges (Other Than Interest)	709	70921	02000	100,000	0
		17051001/22020001	Refreshment & Meals	709	70921	02000	2,000,000	0
		17051001/22021002	Honorarium-Sitting Allowance	709	70921	02000	1,000,000	0
		17051001/22021003	Publicity- Advertisements	709	70921	02000	900,000	0
		17051001/22020007	Welfare Packages	709	70921	02000	500,000	0
		17051001/22020013	Budget Preparation and Defense	709	70921	02000	800,000	100,000
Post Primary School Commission PPSC Total							8,215,000,000	4,334,125,269
21001001	Ministry of Health							
		Personnel Cost					360,000,000	146,068,116
		21001001/21010101	Basic Salary	707	70740	02000	360,000,000	115,184,488
		21001001/21020101	Housing/Rent Allowance	707	70740	02000	0	7,753,140
		21001001/21020102	Transport Allowance	707	70740	02000	0	2,692,829
		21001001/21020103	Meal Subsidy	707	70740	02000	0	1,247,503
		21001001/21020104	Utility Allowance	707	70740	02000	0	824,913
		21001001/21020107	Domestic Staff Allowance	707	70740	02000	0	18,365,243

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
21001001	Ministry of Health							
	Overhead Cost						15,000,000	129,948,230
		21001001/22020101	Local Travel and Transport - Training	707	70740	02000	500,000	1,042,100
		21001001/22020102	Local Travel and Transport -Others	707	70740	02000	800,000	0
		21001001/22020103	International Travel & Transport - Training	707	70740	02000	500,000	0
		21001001/22020104	International Transport & Travel - Others	707	70740	02000	200,000	0
		21001001/22020201	Electricity Charges	707	70740	02000	100,000	12,000
		21001001/22020202	Telephone Charge	707	70740	02000	100,000	5,300
		21001001/22020206	Sewage Charges	707	70740	02000	0	5,000
		21001001/22020301	Office Stationeries/Computer Consumables	707	70740	02000	550,000	906,300
		21001001/22020305	Printing of Non Security Documents	707	70740	02000	250,000	0
		21001001/22020311	Food Stuff/Catering MaterialsSupplies	707	70740	02000	150,000	0
		21001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	707	70740	02000	2,000,000	2,208,500
		21001001/22020402	Maintenance of Office Furniture	707	70740	02000	600,000	395,000
		21001001/22020403	Maintenance of Office Building Residential Qtrs	707	70740	02000	0	15,000
		21001001/22020404	Maintenance of Office /IT Equipments	707	70740	02000	400,000	10,000
		21001001/22020406	Other Maintenance Services	707	70740	02000	1,000,000	13,000
		21001001/22020501	Local Training	707	70740	02000	500,000	30,000
		21001001/22020602	Office Rent	707	70740	02000	0	47,000
		21001001/22020605	Cleaning & Fumigation Services	707	70740	02000	100,000	0
		21001001/22020708	Medical Consulting	707	70740	02000	100,000	0
		21001001/22020801	Motor Vehicle Fuel Cost	707	70740	02000	1,000,000	0
		21001001/22020802	Other Transport Equipment Fuel Cost	707	70740	02000	200,000	0
		21001001/22020901	Bank Charges (Other Than Interest)	707	70740	02000	100,000	0
		21001001/22021002	Honorarium & Sitting Allowance	707	70740	02000	1,400,000	0
		21001001/22021003	Publicity & Advertisements	707	70740	02000	500,000	0
		21001001/22021004	Medical Expenses	707	70740	02000	900,000	0
		21001001/22021006	Postages & Courier Services	707	70740	02000	50,000	0
		21001001/22021008	Subscription To Professional Bodies	707	70740	02000	0	40,000
		21001001/22020001	Refreshment & Meals	707	70740	02000	2,000,000	124,029,780
		21001001/22020007	Welfare Packages	707	70740	02000	200,000	880,050
		21001001/22020013	Budget Preparation and Defense	707	70740	02000	700,000	309,200
		21001001/22021021	Special Days/Celebration	707	70740	02000	100,000	0
	Ministry of Health Total						375,000,000	276,016,346

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
21027001	General Hospital Awka							
	Personnel Cost						0	0
	Overhead Cost						1,200,000,000	107,205,000
	21027001/22020101		Local Travel and Transport - Training	707	70721	02000	1,200,000,000	107,205,000
General Hospital Awka Total							1,200,000,000	107,205,000
21027016	General Hospital Amanuke							
	Personnel Cost						0	49,457,149
	21102001/21020102		Transport Allowance	707	70740	02000	0	4,129,115
	21102001/21020103		Meal Subsidy	707	70740	02000	0	1,897,548
	21102001/21020104		Utility Allowance	707	70740	02000	0	1,189,259
	21102001/21020107		Domestic Staff Allowance	707	70740	02000	0	32,497,114
	21102001/21020101		Housing/Rent Allowance	707	70740	02000	0	9,744,114
General Hospital Amanuke Total							0	49,457,149
21102001	State Hospital Management Board (SHMB)							
	Personnel Cost						2,500,000,000	724,130,909
	21102001/21010101		Basic Salary	707	70740	02000	2,500,000,000	724,130,909
					70721	02000	0	0
	Overhead Cost						12,000,000	5,803,806
	21102001/22020101		Local Travel and Transport - Training	707	70721	02000	700,000	24,750
	21102001/22020202		Telephone Charge	707	70721	02000	500,000	0
	21102001/22020205		Water Rates	707	70721	02000	200,000	0
	21102001/22020301		Office Stationeries/Computer Consumables	707	70721	02000	1,200,000	16,300
	21102001/22020401		Maintenance of Motor Vehicle/Transport Equipment	707	70721	02000	2,100,000	690,586
	21102001/22020402		Maintenance of Office Furniture	707	70721	02000	1,000,000	109,790
	21102001/22020404		Maintenance of Office/IT Equipments	707	70721	02000	0	146,600
	21102001/22020405		Maintenance of Plants and Generators	707	70721	02000	300,000	0
	21102001/22020501		Local Training	707	70721	02000	800,000	0
	21102001/22020701		Financial Consulting	707	70721	02000	3,600,000	0
	21102001/22020705		Architectural Services	707	70721	02000	0	4,000,000
	21102001/22020901		Bank Charges (Other Than Interest)	707	70721	02000	200,000	0
	21102001/22020001		Refreshment & Meals	707	70721	02000	1,100,000	745,780
	21102001/22020007		Welfare Packages	707	70721	02000	300,000	70,000
State Hospital Management Board (SHMB) Total							2,512,000,000	729,934,715

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
35001001	Ministry of Environment	Personnel Cost						
							90,000,000	41,565,467
		35001001/21010101	Basic Salary	705	70550	02000	90,000,000	34,637,716
		35001001/21020101	Housing/Rent Allowance	710	71060	02000	0	4,483,036
		35001001/21020102	Transport Allowance	710	71080	02000	0	1,185,127
		35001001/21020103	Meal Subsidy	710	71080	02000	0	552,459
		35001001/21020104	Utility Allowance	710	71080	02000	0	385,725
		35001001/21020107	Domestic Staff Allowance	710	71080	02000	0	321,403
35001001	Ministry of Environment	Overhead Cost						
							9,000,000	8,618,835
		35001001/22020101	Local Travel and Transport - Training	705	70560	02000	300,000	421,000
		35001001/22020102	local travel and transport others	701	(blank)	02000	500,000	0
		35001001/22020202	Telephone Charges	705	70560	02000	200,000	450,000
		35001001/22020301	Office Stationeries/Computer Consumables	705	70560	02000	1,300,000	607,650
		35001001/22020305	Printing of non security/computer consumable	(blank)	(blank)	02000	500,000	0
		35001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	705	70560	02000	1,500,000	2,551,940
		35001001/22020402	Maintenance of Office Furniture	705	70560	02000	1,000,000	225,840
		35001001/22020404	Maintenance of Office/IT Equipment	701	70133	02000	500,000	0
		35001001/22020411	Maintenance of Communication Equipment	701	(blank)	02000	200,000	0
		35001001/22020501	Local Training	705	70560	02000	200,000	0
		35001001/22020801	Motor Vehicle Fuel Cost	(blank)	(blank)	02000	1,000,000	0
		35001001/22020802	Other Transport Equipment Fuel Cost	(blank)	(blank)	02000	200,000	0
		35001001/22020901	Bank Charges (Other Than Interest)	705	70560	02000	100,000	14,635
		35001001/22021002	Honorarium and Sitting Allowance	(blank)	(blank)	02000	300,000	0
		35001001/22021003	Publicity and advertisement	(blank)	(blank)	02000	250,000	0
		35001001/22021006	postages and Courier Services	(blank)	(blank)	02000	50,000	0
		35001001/22020001	Refreshment & Meals	705	70560	02000	600,000	3,937,550
		35001001/22020007	welfare package	705	70560	02000	0	145,130
		35001001/22020013	Budget Preparation and Defense	705	70560	02000	300,000	265,090
Ministry of Environment Total							99,000,000	50,184,302

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
35055001	Anambra State Waste Management Agency - ASWAMA							
		Personnel Cost					0	0
		Overhead Cost					36,000,000	0
		35055001/22020101	Local Travel and Transport - Training	705	70560	02000	36,000,000	0
		Anambra State Waste Management Agency - ASWAMA Total					36,000,000	0
35109001	Forestry Department							
		Personnel Cost					12,000,000	0
		35109001/21010101	Basic Salary	704	70422	02000	12,000,000	0
		Overhead Cost					2,500,000	386,480
		35109001/22020101	Local Travel and Transport - Training	705	70560	02000	1,000,000	87,480
		35109001/22020201	Electricity Charges	705	70560	02000	100,000	0
		35109001/22020202	Telephone Charge	705	70560	02000	150,000	0
		35109001/22020301	Office Stationeries/Computer Consumables	704	70422	02000	200,000	0
		35109001/22020401	Maintenance of Motor Vehicle/Transport Equipment	705	70560	02000	550,000	299,000
		35109001/22020402	Maintenance of Office Furniture	705	70560	02000	400,000	0
		35109001/22021001	Refreshment & Meals	705	70560	02000	100,000	0
		Forestry Department Total					14,500,000	386,480

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR
SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
51001001	Ministry of Local Government and Chieftaincy Affairs							
	Personnel Cost						40,000,000	0
		51001001/21010101	Basic Salary	701	70111	02000	40,000,000	0
	Overhead Cost						20,000,000	6,417,498
		51001001/22020101	Local Travel and Transport - Training	701	70111	02000	100,000	430,068
		51001001/22020102	Local Travel and Transport- Others	701	70111	02000	1,100,000	0
		51001001/22020201	Electricity Charges	701	70111	02000	0	100,000
		51001001/22020204	Satellite Broadcasting Access Charges	701	70111	02000	150,000	0
		51001001/22020206	Sewage Charges	701	70111	02000	0	10,000
		51001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	2,000,000	416,680
		51001001/22020303	Newspapers	701	70111	02000	220,000	0
		51001001/22020305	Printing of Non Security Documents	701	70111	02000	1,780,000	0
		51001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	4,000,000	1,379,795
		51001001/22020402	Maintenance of Office Furniture	701	70111	02000	500,000	91,890
		51001001/22020404	Maintenance of Office / IT Equipments	701	70111	02000	500,000	41,925
		51001001/22020405	Maintenance of Plants and Generators	701	70111	02000	2,000,000	0
		51001001/22020406	Other Maintenance Services	701	70111	02000	1,000,000	0
		51001001/22020501	Local Training	701	70111	02000	450,000	0
		51001001/22020601	Security Services	701	70111	02000	100,000	0
		51001001/22020605	Cleaning and Fumigation Services	701	70111	02000	150,000	0
		51001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	400,000	0
		51001001/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	100,000	0
		51001001/22020803	Plant/Generator Fuel Cost	701	70111	02000	100,000	0
		51001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	100,000	115,272
		51001001/22021001	Refreshment & Meals	701	70111	02000	900,000	3,260,000
		51001001/22021002	Honorarium and Sitting allowances	701	70111	02000	1,000,000	0
		51001001/22021003	Publicity and Advertisements	701	70111	02000	50,000	0
		51001001/22021004	Medical Expenses	701	70111	02000	50,000	0
		51001001/22021006	postages and Courier Services	701	70111	02000	100,000	0
		51001001/22021007	Welfare Packages	701	70111	02000	1,400,000	278,370
		51001001/22021008	Subscription To Professional Bodies	701	70111	02000	1,400,000	0
		51001001/22020202	Telephone Charge	701	70111	02000	350,000	176,498
		51001001/22021013	Budget Preparation and Defense	701	70111	02000	0	117,000
	Ministry of Local Government and Chieftaincy Affairs Total						60,000,000	6,417,498
Grand Total							15,199,050,000	7,633,429,244

DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION BY PROGRAM

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrative Sector

Organisati on Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
11001001	Office of the Executive Governor Reform of Government and Governance									
	11001001/23020101/13000001	Government House Projects (Phase 2)	1305	09	701	70111	03000	404205	44,000,000	5,000,000
	11001001/23030101/13000002	Renovation of Government Lodges (Phase 2)	1305	09	701	70111	03000	404205	3,175,000	50,000,000
	11001001/23030121/13000003	Renovation of Government House (Phase 3)	1301	09	701	70111	03000	404205	0	5,000,000
	11001001/23010132/13000005	Provision of security/communication Equipment (Phase 3)	1305	09	701	70111	03000	404205	0	500,000,000
	11001001/23010112/13000006	Purchase of furniture and office equipment for Government House (Phase 3)	1305	09	701	70111	03000	404205	900,000	301,000,000
	11001001/23020118/13000007	NYSC Permanent Orientation Camp	1301	09	701	70111	03000	404205	0	6,000,000
	11001001/23050101/13000008	State Vigilante Service/Security	1301	09	701	70111	03000	404205	59,800,000	100,000,000
	11001001/23050101/13000009	Special Mandate Projects (Faith-based Micro Credit Scheme)	1301	09	701	70111	03000	404205	0	100,000,000
	11001001/23050103/13000011	Government House Project Implementation and Monitoring	1301	11	701	70111	03000	404205	0	10,000,000
	11001001/23020101/13000012	Government House Guest House buildings	1301	1301	701	70111	03000	404205	0	3,000,000
	11001001/23050103/13000013	Special Emergency Intervention Projects	1301	09	701	70133	03000	404205	850,000	50,000,000
	11001001/23050103/13000014	State Emergency Management Agency (SEMA)	1301	09	701	70111	03000	404205	5,000,000	150,000,000
	11001001/23050101/13000018	Testing Equipment and accessories for petroleum pricing, distribution and regulation team	1301	09	701	70111	03000	404205	0	5,000,000
	11001001/23050101/13000024	Social Re-orientation Project and Activities	1304	09	701	70111	03000	404205	0	5,000,000
	11001001/23050101/13000026	Comprehensive Programme Activities of ANSACA	1305	09	701	70111	03000	404205	0	200,000,000
	11001001/23010105/13000027	Special Purpose Vehicles	1305	09	701	70111	03000	404205	833,155,500	50,000,000
	11001001/23050101/13000028	Onitsha Special Projects	1305	09	701	70111	03000	404205	0	100,000,000
	11001001/23050101/13000029	Millennium Development Goals (MDGs) Projects	1305	09	701	70111	03000	404205	6,297,910,000	9,700,000,000
	11001001/23020118/13000030	Special Project Awka Capital Territory	1305	09	701	70111	03000	404205	0	300,000,000
	11001001/23050101/13000031	Public Works(Poverty Alleviation &Welfare Scheme for the Aged	1305	09	701	70111	03000	404205	0	1,900,000,000
	11001001/23050102/13000032	Disaster Support	1304	07	701	70111	03000	404205	55,000,000	2,000,000,000
	11001001/23050101/13000033	Awka Capital Development	1305	09	701	70111	03000	404205	4,500,000,000	3,000,000,000
	11001001/23010118/13000034	Nnewi Urban Development	1305	1301	701	70111	03000	404205	1,000,000,000	400,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrative Sector

Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	11001001/23010121/13000035	Provision of materials/equipment for the cutting of grasses in all the roads, streets and highways	1305	09	701	70111	03000	404205	0	10,000,000
	11001001/23030121/13000036	Renovation, furnishing and equipment of the office of the Hon. Commissioner for Special Duties	1305	09	701	70111	03000	404205	0	1,000,000
	11001001/23010105/13000037	Purchase of Operational Vehicles (Special Duties I)	1305	09	701	70111	03000	404205	0	2,000,000
	11001001/23050101/13000038	Anambra State Waste Management Agency (ASWAMA) and LAGA	1305	09	701	70111	03000	404205	275,300,000	1,500,000,000
	11001001/23000000/13000039	SME Development Scheme	0302	01	701	70111	03000	404206	0	361,010,000
	11001001/23000000/13000040	Quick win projects	0201	01	701	70111	03000	404206	0	5,230,000,000
Office of the Executive Governor Total									13,075,090,500	26,044,010,000

11001002 Office of the Deputy Governor
Reform of Government and Governance

Reform of Government and Governance									
11001002/23020101/13000001	Construction/Reconstruction of office block for staff of Deputy Governor	1303	1301	701	70133	03000	404205	2,300,000	10,000,000
11001002/23010112/13000002	Office Furniture and Equipment	1303	09	701	70133	03000	404205	0	6,000,000
11001002/23010128/13000003	Press Equipments	1301	09	701	70133	03000	404205	0	500,000
11001002/23010105/13000004	Official Vehicles	1302	09	701	70133	03000	404205	0	5,000,000
11001002/23030122/13000005	Boundary Demarcation	1305	09	701	70133	03000	404205	10,150,000	10,000,000
11001002/23050101/13000006	P.R.S. Activities	1305	11	701	70133	03000	404102	0	3,000,000
11001002/23050103/13000007	Pilgrims Welfare	1302	1301	701	70133	03000	404205	80,728,290	85,000,000
11001002/23050101/13000008	Capacity Building	1301	11	701	70133	03000	404205	0	500,000
of the Deputy Governor Total								93,178,290	120,000,000

11013001 Office of the Secretary to the State Government
Reform of Government and Governance

11013001/23030121/13000001	Rehabilitation/Improvement of SSG's office	1301	11	701	70133	03000	404206	13,075,000	20,000,000
11013001/23030121/13000003	Renovation and Furnishing of Quarters for Political Office holders. Equipping and furnishing of SSG,s office and other offices	1301	11	701	70133	03000	404206	0	3,000,000
11013001/23010105/13000004	Purchase of Vehicles for Political Office holders and SSG's office	1301	11	701	70133	03000	404205	67,550,000	600,000,000
11013001/23010105/13000005	Purchase of Vehicles for Top Civil Servants	1301	11	701	70133	03000	404205	1,421,300,000	320,000,000
11013001/23050103/13000006	Insurance Premium on Vehicles	1301	11	701	70133	03000	404205	126,830,849	300,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Administrative Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	11013001/23050103/13000007	Enquiries, recoveries and publications of White Papers	1301	11	701	70133	03000	404205	0	10,000,000
	11013001/23020101/13000009	Building of Office Blocks for (a) Political Office holders (b) SEMA Office, vehicles and baseline studies	1301	11	701	70133	03000	404205	0	4,000,000
	11013001/23010119/13000011	Purchase and maintenance of Generator Set for former Commissioners Quarters and Offices under SSG's office.	1301	11	701	70133	03000	404205	0	5,000,000
	11013001/23010112/13000012	Purchase of Office Equipment and Furniture for offices under SSG's Office and Political Office Holders Abuja and Lagos Liaison Offices	1301	11	701	70133	03000	404205	500,000	5,000,000
	11013001/23010105/13000013	Purchase of Vehicle/Capital Assets for Abuja and Lagos Liaison Offices	1301	11	701	70133	03000	404205	0	10,000,000
	11013001/23030121/13000014	Reconstruction/Renovation/ Completion of Abuja and Lagos Liaison Offices/Lodge	1301	11	701	70133	03000	404205	45,250,000	0
	11013001/23010112/13000015	Furnishing & Equipment of Abuja and Lagos Liaison Offices	1301	11	701	70133	03000	404205	0	300,000,000
	11013001/23030121/13000016	Beautification/Landscaping and Fumigation of Government House, Awka	1301	11	701	70133	03000	404205	0	5,000,000
	11013001/23030105/13000017	Renovation/Extension of the Government House Clinic	1301	11	701	70133	03000	404205	0	50,000,000
	11013001/23050103/13000019	M&E Capacity Building and Equipment	1301	11	701	70133	03000	404205	0	1,800,000
	11013001/23050101/13000020	NEPAD Programmes	1301	11	701	70133	03000	404205	0	5,000,000
	11013001/23010105/13000021	Utility Vehicles for House of Assembly	1301	11	701	70133	03000	404205	0	50,000,000
	11013001/23050101/13000022	Insurance Premium for Government Buildings/Properties	1301	11	701	70133	03000	404205	0	20,000,000
	11013001/23050101/13000023	UN Nigeria National Volunteer Service Programme	1301	11	701	70133	03000	404205	0	10,000,000
	11013001/23050101/13000024	PRS Activities	1301	11	701	70133	03000	404205	0	2,000,000
Office of the Secretary to the State Government Total									1,674,505,849	1,720,800,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrative Sector

Organisati on Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Functi on/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
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12003001 Anambra State House of Assembly

Reform of Government and Governance

12003001/23020125/13000001	Legislative Library	1303	11	701	70133	03000	404205	0	10,000,000
12003001/23020124/13000002	Repaving of drive ways and provision of parking lots	1305	11	701	70133	03000	404205	0	10,000,000
12003001/23010112/13000003	Furnishing of legislative Administrative Block	1303	11	701	70133	03000	404102	105,000,000	180,000,000
12003001/23010122/13000004	Purchase of Medical Equipment	1302	11	701	70111	03000	404205	0	10,000,000
12003001/23010113/13000005	Procurement of Computer and accessories	1305	11	701	70133	03000	404205	0	10,000,000
12003001/23030121/13000006	Renovation of Legislative Complex	1302	11	701	70133	03000	404205	9,000,000	160,000,000
12003001/23010105/13000009	Purchasing of Utility Vehicles	1301	11	701	70133	03000	404205	0	10,000,000
12003001/23020118/13000010	Completion of fence wall and installation spiral wiring and	1303	11	701	70133	03000	404205	0	16,000,000
12003001/23020118/13000011	Completion of Fuel Dump	1305	11	701	70133	03000	404205	0	3,000,000
12003001/23020105/13000012	Provision of Borehole	1303	11	701	70133	03000	404205	0	4,000,000
12003001/23010112/13000013	Furnishing of Office for Legislative Service Commission	1302	11	701	70133	03000	404205	0	20,000,000
12003001/23010128/13000014	Purchase of Security Gadgets	1303	11	701	70133	03000	404205	0	10,000,000
12003001/23050101/13000016	Constituency Projects	1305	11	701	70111	03000	404205	360,000,000	450,000,000
12003001/23010119/13000019	Provision and Installation of 300KVA Generator	1301	11	701	70133	03000	404205	0	10,000,000
12003001/23050103/13000020	PRS Activities and Monitoring/Evaluation	1304	11	701	70133	03000	404205	0	6,000,000

Anambra State House of Assembly Total

474,000,000 909,000,000

23001001 Ministry of Information, Culture and Tourism

Information Communication and Technology

23001001/23020118/11000001	Equipment for Film/Video Production Rural Public Enlightenment Mobile Film Unit	0204	08	710	70830	03000	404205	2,900,000	20,000,000
23001001/23020118/11000002	Establishment and Equipment of Anambra State Government Press	0204	08	710	70830	03000	404205	16,000,000	50,000,000
23001001/23020118/11000003	Anambra State Television and Reconstruction of ABS Headquarters	0204	08	710	70830	03000	404205	185,000,000	256,400,000
23001001/23020111/11000004	State Central Library, Divisional and other	0204	08	710	70830	03000	404205	35,000,000	60,000,000

Anambra State Government of Nigeria

	Libraries								
23001001/23020118/11000005	Equipment for graphic and photographic Units	0204	08	710	70830	03000	404205	0	1,860,000
23001001/23020118/11000006	Anambra State FM Studio and AM Radio	0204	08	710	70830	03000	404205	9,140,000	10,000,000
23001001/23020118/11000007	Anambra Newspaper and printing Corporation	0204	08	710	70830	03000	404205	0	45,000,000
23001001/23020118/11000008	Information Mgt Activities, production and materials etc)	0204	08	710	70830	03000	404205	5,500,000	20,000,000
23001001/23020118/11000009	Anambra state Museum at Igboukwu, Nimo, Nri, Enugu-Ukwu etc	0204	08	710	70830	03000	404205	9,500,000	20,000,000
23001001/23020118/11000010	Promotion and preservation of Arts, Igbo language & culture	0204	08	710	70830	03000	404205	20,114,000	100,000,000
23001001/23020118/11000011	Tourism development	0204	08	710	70830	03000	404205	2,510,000	20,000,000
23001001/23020118/11000012	Dev. of Recreation Complex/Children's Park at Amawbia	0204	08	710	70830	03000	404205	0	50,000,000
23001001/23020118/11000013	Anambra State Tourism Board	0204	08	710	70830	03000	404205	0	10,000,000
23001001/23020118/11000014	National Council on Tourism	0204	08	710	70830	03000	404205	0	20,000,000
23001001/23020118/11000015	Media Services	0204	08	710	70830	03000	404205	2,850,000	10,000,000
23001001/23020118/11000016	Production of Calendar and Diary	0204	08	710	70830	03000	404205	35,000,000	40,000,000
23001001/23020118/11000017	PRS Activities	0204	08	710	70830	03000	404205	0	5,000,000
Ministry of Information, Culture and Tourism Total								323,514,000	738,260,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Administrative Sector

Organisati on Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
25001001 Office of the Head of Service										
Reform of Government and Governance										
25001001/23010112/13000001		Provision of furniture and equipment for Offices and Quarters	1303	1301	701	70131	03000	404206	70,761,307	155,000,000
25001001/23010112/13000002		Provision of Telephones	1301	1301	701	70133	03000	404205	450,000	10,000,000
25001001/23010112/13000003		Human Resources Development (Capacity Building)	1301	1301	701	70133	03000	404205	43,901,000	52,000,000
25001001/23030127/13000004		Maintenance of Computer Centre	1301	1301	701	70133	03000	404205	1,140,000	5,000,000
25001001/23050101/13000005		Staff Housing Loan Scheme	1301	1301	701	70133	03000	404205	0	20,000,000
25001001/23050101/13000006		Vehicle Refurbishing (Revolving Loan Scheme)	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23050103/13000007		Computerization of Personnel Records and Provision of other	1301	1301	701	70133	03000	404205	12,000,000	15,000,000
25001001/23010108/13000008		Purchase/Maintenance of 2 No. Civil Service Buses	1301	1301	701	70133	03000	404205	0	30,000,000
25001001/23010130/13000009		Civil Service Staff Club/Recreation Centre	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23030121/13000010		Rehabilitation/Maintenance of the State Secretariat Complex	1301	1301	701	70133	03000	404205	15,873,600	50,000,000
25001001/23020118/13000011		Procurement and installation of Solar Panels to Power computers and provide security lighting and Erect a Plant House	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23020101/13000012		Building of Public Service Office and upgrading the Staff Development Centre	1301	1301	701	70133	03000	404205	115,000	10,000,000
25001001/23020105/13000013		Provision of 2 No. Staff Borehole/Tank at Real Estate and Iyiagu Senior Staff Quarters	1301	1301	701	70133	03000	404205	0	5,000,000
25001001/23020118/13000014		Provision of Public Address System at the Secretariat Complex Hall and Committee Room	1301	1301	701	70133	03000	404205	0	5,000,000
25001001/23050101/13000016		General Consultancy Services	1301	1301	701	70133	03000	404205	0	3,000,000
25001001/23020102/13000017		Completion/Maintenance of Real Estate and Iyiagu Senior Staff	1301	1301	701	70133	03000	404205	0	130,000,000
25001001/23050101/13000019		Public Service Lectures	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23050104/13000020		Civil Service Week and Productivity Day Celebration	1301	1301	701	70133	03000	404205	11,500,000	20,000,000
25001001/23050101/13000021		Group Accident Insurance Scheme	1301	1301	701	70133	03000	404205	39,985,868	50,000,000
25001001/23050101/13000022		Anambra Service News	1301	1301	701	70133	03000	404205	500,000	4,000,000
25001001/23050101/13000023		Civil Leadership Initiative	1301	1301	701	70133	03000	404205	0	2,000,000
25001001/23050104/13000024		Workers' Day Celebration and Support to Federation of Trade Unions	1301	1301	701	70133	03000	404205	3,000,000	7,000,000
25001001/23050101/13000025		Joint Public Service Negotiating Council	1301	1301	701	70133	03000	404205	0	5,000,000
25001001/23030125/13000028		Maintenance of Generator Set	1301	1301	701	70133	03000	404205	70,001,550	35,000,000
25001001/23050101/13000029		Renewal of Insurance of Jerome Udoji State Secretariat Complex	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23050101/13000031		Corporate Planning and Service Reforms	1301	1301	701	70133	03000	404205	0	28,000,000
25001001/23020104/13000030		Housing of the National Council on Establishments	1301	1301	701	70133	03000	404205	17,998,875	4,000,000

Office of the Head of Service Total

287,227,200 | 695,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrative Sector

Organisati on Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objectiv e Code	Progra m Activity Code	Main Functio n Code	Sub Functio n/ Class Code	Fund Code	Locatio n Code	Actual 2013 =N=	Budget 2014 =N=
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40001001 Office of the Auditor General (State)

Reform of Government and Governance

40001001/23010105/13000001	Purchase of Motor Vehicle	1303	11	701	70111	03000	404102	0	7,000,000
40001001/23020101/13000002	Purchase of Office Equipment, Capital Assets and Furniture	1305	07	701	70111	03000	404102	0	1,260,000
40001001/23020118/13000003	Monitoring of Capital Projects	1301	09	701	70111	03000	404102	0	2,000,000
40001001/23040102/13000004	Computerization and Equipping of State Audit	1321	09	701	70111	03000	404103	0	1,500,000
40001001/23010125/13000005	Renovation and expansion of office of the State Auditor-General Headquarters and Onitsha Zonal Office	1321	09	701	70111	03000	404103	0	3,000,000
40001001/23010124/13000006	Construction of New Office Complex for the State Auditor Gen	1321	09	701	70111	03000	404103	0	6,000,000

Office of the Auditor General (State) Total

0 | 20,760,000

40001002 Office of the Auditor General (Local Government)

Reform of Government and Governance

40001002/23010101/13000001	Fencing of the Office of the Auditor-General for Local Governments	1303	09	701	70111	03000	404206	0	10,000,000
40001002/23010113/13000003	Purchase of Generating set	1303	11	701	70111	03000	404102	0	5,000,000
40001002/23010115/13000004	Procurement and Installation of Vehicle Parts	1303	11	701	70111	03000	404102	0	5,000,000
40001002/23010101/13000006	Refurbishing of Official Vehicle	1305	09	701	70111	03000	404206	0	6,000,000
40001002/23010101/13000007	Purchase of General Office Equipment & Accessories	1303	09	701	70111	03000	404206	0	20,000,000
40001002/23010112/13000010	Steel Cabinets, Tables and Chairs	0201	09	701	70133	03000	404206	0	20,000,000
40001002/23010123/13000013	Fire proof Filling Cabinets	0408	09	701	70133	03000	404206	0	5,000,000

Office of the Auditor General (Local Government) Total

0 | 71,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrative Sector

Organisati on Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Functio n/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
47001001 Civil Service Commission										
Reform of Government and Governance										
	47001001/23020101/13000001	Completion & maintenance of CSC including External works	0202	09	701	70111	03000	404102	0	20,000,000
	47001001/23010119/13000002	Utility Vehicles for use by departments (Admin. Accounts and PRS)	1303	11	701	70111	03000	404102	0	10,000,000
	47001001/23030103/13000003	Procurement of Office equipment	1303	11	701	70111	03000	404102	0	2,000,000
	47001001/23020127/13000006	Provision and Maintenance of Water Facility including Overhead Tanks	1303	09	701	70131	03000	404208	0	2,000,000
	47001001/23010113/13000007	Construction and Maintenance of Car Park for Chairman, 4 Commissioners, Permanent Secretary/Utility Vehicle	1303	09	701	70131	03000	404208	0	1,500,000
	47001001/23010114/13000008	Civil service Commission Data Bank activities	1303	09	701	70131	03000	404208	0	2,500,000
Civil Service Commission Total									0	38,000,000
48001001 Anambra State Independent Electoral Commission										
Reform of Government and Governance										
	48001001/23010101/13000001	Permanent Office Building Project	1321	11	701	70111	03000	404102	0	50,000,000
	48001001/23020102/13000002	Office Accommodation Matters	1303	09	701	70111	03000	404206	0	15,000,000
	48001001/23020107/13000003	Purchase of Operational vehicles	1101	11	701	70111	03000	404206	0	159,700,000
	48001001/23010105/13000004	Purchase of Office equipment.	1301	11	701	70111	03000	404206	0	2,750,000
	48001001/23010104/13000005	Creation of Electoral Wards	1303	11	701	70111	03000	404206	0	30,000,000
	48001001/23010112/13000006	Conduct of Election and Post Election Matters	1303	11	701	70111	03000	404206	17,902,510	0
Anambra State Independent Electoral Commission Total									17,902,510	257,450,000
Grand Total									15,945,418,000	30,614,280,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organisation Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
15001001 Ministry of Agriculture										
Economic Empowerment Through Agriculture										
15001001/23050105/01000001	FGN-Assisted Small Holder Palm Project		0104	01	704	70421	03000	404107	0	3,000,000
15001001/23050101/01000003	Produce Storage and Fumigation Scheme		0104	01	704	70421	03000	404205	0	20,000,000
15001001/23050101/01000006	College of Agriculture, Mgbakwu		0104	01	704	70421	03000	404301	64,500,000	176,000,000
15001001/23050101/01000007	Supervised Agric Credit Scheme (Admin & Monitoring Cost)		0105	01	704	70421	03000	404107	206,088,078	8,000,000
15001001/23050101/01000008	Seed Multiplication and Horticultural Development Project		0112	01	704	70421	03000	404107	0	30,000,000
15001001/23050105/01000009	Anambra State Rice Project		0101	09	704	70421	03000	404107	120,000,000	600,000,000
15001001/23010103/01000010	Agricultural Extension Information Services		0101	09	704	70421	03000	404107	0	500,000
15001001/23050101/01000011	Testing Laboratory Services		0101	01	704	70421	03000	404102	0	1,500,000
15001001/23050105/01000012	Rural Agricultural Home Economics		0112	01	704	70421	03000	404102	0	1,000,000
15001001/23050102/01000013	Soil Erosion Prevention and Control Biological (Sustainable Land Management)		0108	01	704	70421	03000	404301	0	3,000,000
15001001/23050101/01000014	Vocational Agric. School, Okija		0101	01	704	70421	03000	404102	0	50,000,000
15001001/23050103/01000015	PRS Capacity Building Project for Ministry of Agriculture including Agric. Surveys/Studies		0101	01	704	70421	03000	404315	0	10,000,000
15001001/23050101/01000017	Standard Agricultural Engineering Workshop		0101	09	704	70421	03000	404102	0	3,000,000
15001001/23020113/01000018	Purchase of Tractors		0101	01	704	70421	03000	404102	0	65,000,000
15001001/23040101/01000020	Fertilizer Procurement and Distribution		0112	09	704	70421	03000	404102	0	10,000,000
15001001/23050101/01000022	Special Programme for Food Security		0101	01	704	70421	03000	404205	0	5,000,000
15001001/23020113/01000023	Procurement of Agro Inputs		0101	01	704	70421	03000	404205	0	5,467,000
15001001/23050101/01000024	HIV/AIDS Prevention and Mitigation Project		0101	01	704	70421	03000	404205	0	1,000,000
15001001/23020113/01000025	World Bank & ADB Ass. Rural Access & Mobility Project (RAMP)		0101	01	704	70421	03000	404205	0	5,000,000
15001001/23050101/01000026	Job Creation and Entrepreneurship Development Project		0101	01	704	70421	03000	404205	0	20,000,000
15001001/23020113/01000027	Community Agricultural Land Dev. Project		0101	01	704	70421	03000	404205	15,000,000	1,900,000,000
15001001/23050101/01000028	Agricultural Transformation Agenda		0101	01	704	70421	03000	404205	140,165,381	100,000,000
15001001/23040102/01000029	Lower Anambra Irrigation Project Omor		0101	01	704	70421	03000	404205	0	120,000,000
15001001/23050100/01000030	Post-harvest Technology		0101	01	704	70421	03000	404205	0	9,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Economic Sector

Organisati on Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Progra m Activity Code	Main Functio n Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	15001001/23020113/01000031	Pig Production, Breeding and Multiplication	0110	01	704	70423	03000	404205	0	8,000,000
	15001001/23020113/01000032	Veterinary Field Services	0101	01	704	70423	03000	404205	2,250,000	5,000,000
	15001001/23020113/01000033	Veterinary Preventive Control and Surveillance of Animal Diseases e.g. Rabbits, Tuberculosis & PPR	0101	01	704	70423	03000	404205	9,150,000	10,000,000
	15001001/23020113/01000034	Goat/Sheep Breeding and Multiplication Project	0101	01	704	70423	03000	404205	0	2,000,000
	15001001/23020113/01000036	Modern Slaughter Houses (Abattoir)	0101	01	704	70423	03000	404205	0	20,000,000
	15001001/23020113/01000038	Veterinary Investigation Centre, Nsugbe	0101	01	704	70423	03000	404205	0	1,000,000
	15001001/23020113/01000039	Animal Traction and Hand Tools Technology GCCC	0101	01	704	70421	03000	404205	0	2,000,000
	15001001/23020113/01000040	Anambra State Integrated Livestock Company Limited	0101	01	704	70423	03000	404205	0	502,000,000
	15001001/23020113/01000041	Job Creation and Entrepreneurship Development Project	0102	01	704	70423	03000	404205	0	5,000,000
	15001001/23020113/01000043	Agricultural Shows and Fairs	0101	01	704	70423	03000	404205	1,400,000	4,000,000
	15001001/23020113/01000044	Library and Documentation Centre	0101	01	704	70423	03000	404205	0	1,000,000
	15001001/23020113/01000045	National Council Meetings	0101	01	704	70423	03000	404205	0	2,000,000
	15001001/23020113/01000046	Renovation of Office Buildings	0101	01	704	70423	03000	404205	3,000,000	28,000,000
	15001001/23020113/01000047	Project Vehicles and Equipment	0101	01	704	70423	03000	404205	0	11,000,000
	15001001/23020113/01000048	PRS Monitoring and Evaluation	0101	01	704	70423	03000	404205	0	1,000,000
	15001001/23020113/01000050	Rehabilitation of Office Power Plant	0101	01	704	70423	03000	404205	0	1,000,000
	15001001/23020113/01000052	Strategic Upgrading of Amansea Cattle Market & Veterinary Clinics	0101	01	704	70423	03000	404205	0	13,000,000
	15001001/23020113/01000053	Fish Seed Improvement and Multiplication	0111	01	704	70423	03000	404205	0	1,002,500,000
	15001001/23020113/01000054	Fish Farms	0111	01	704	70423	03000	404205	0	2,500,000
	15001001/23020113/01000055	State provision for the National Fish Programme	0111	01	704	70423	03000	404205	0	1,000,000
	15001001/23020113/01000056	Artisanal Fisheries Development and Fisheries Statistics	0111	01	704	70423	03000	404205	0	1,000,000
	15001001/23020113/01000058	Job Creation & Entrepreneurship Dev. Project	0106	02	704	70423	03000	404205	0	2,000,000
	15001001/23020113/01000059	Fish Feed Mill	0111	01	704	70423	03000	404205	0	1,000,000
Ministry of Agriculture Total									561,553,459	4,772,467,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organisati on Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Locatio n Code	Actual 2013 =N=	Budget 2014 =N=
15102002	Agricultural Development Project									
	Economic Empowerment Through Agriculture									
15102001/23020113/01000001	IFAD/ABRD/FGN Support for Root and Tuber Expansion Programme		0101	01	704	70421	03000	404205	0	5,000,000
15102001/23050101/01000002	IFAD/ISDB/FGN Support for National Programme for Food Security (NPFS) in Anambra State		0101	01	704	70421	03000	404205	0	84,800,000
15102001/23050101/01000003	IDA support to NATIONAL FADAMA Dev. Project (NFDPP – III)		0101	01	704	70421	03000	404205	56,355,148	56,500,000
15102001/23020113/01000005	Sustainability of Multi-St. Agric. Development Prog.(MSADP-I)		0101	01	704	70421	03000	404102	0	316,700,000
15102001/23020113/01000006	Sustainability of Multi-State Agriculture Development Programme (MSADP-I)		0101	01	704	70421	03000	404205	0	12,000,000
15102001/23020113/01000007	IFAD/FGN Support for Value Chain Development Programme (VCDP)		0101	01	704	70421	03000	404205	0	15,000,000
15102001/23020113/01000008	Support to SASAKAWA Project		0101	01	704	70421	03000	404102	0	10,000,000
Agricultural Development Project Total									56,355,148	500,000,000

20001001 Ministry of Finance
Growing the Private Sector

20001001/23050101/12000001	General investment in stocks and equities of companies		1204	08	704	70411	03000	404205	10,108,250,643	1,000,000,000
20001001/23050101/12000003	Micro-Finance credit to Financial institutions (CBN directive)		1201	11	704	70411	03000	404205	0	15,000,000
20001001/23050101/12000002	Investment in Orient Petroleum		1202	08	704	70411	03000	404205	480,000,000	5,000,000

Reform of Government and Governance

20001001/23050101/13000001	Cost of borrowing		1302	09	704	70411	03000	404205	9,183,900	50,000,000
20001001/23010112/13000003	Procurement of Office Equipment and Furniture		1303	11	704	70411	03000	404205	0	10,000,000
20001001/23020101/13000004	New office accommodation for sub treasuries		1301	11	704	70411	03000	404314	35,049	10,000,000
20001001/23010113/13000005	Computerization of Acct-General's office & provision of equipment		1303	11	704	70411	03000	404205	112,425,000	80,000,000
20001001/23050101/13000006	Receipts and Security Printing		1301	11	704	70411	03000	404205	18,690,000	20,000,000
20001001/23020118/13000007	Improvement of infrastructure for revenue collection & equipping of new sub-Treasuries		1301	11	704	70411	03000	404314	1,920,000	15,000,000
20001001/23050101/13000008	Ministry of Finance HIV Project		1301	11	704	70411	03000	404205	0	2,000,000
20001001/23020101/13000009	BIR Project Activities: Extension of Office & Construction of BIR HQ		1301	11	704	70411	03000	404205	0	100,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Economic Sector

Org Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	20001001/23020101/13000010	Construction of Zonal Tax offices	1301	11	704	70411	03000	404205	0	50,000,000
	20001001/23010128/13000011	Printing of Security documents & procurement/Purchase Vehicles number plate	1304	11	704	70411	03000	404205	0	15,000,000
	20001001/23050101/13000012	Production of vehicle/motorcycle Number plates by FRSC	1301	09	704	70411	03000	404205	0	159,070,000
	20001001/23050101/13000013	Production of Conductors' and Drivers' Badges	1301	09	704	70411	03000	404205	0	5,000,000
	20001001/23010105/13000014	Purchase of vehicles and equipment	1302	11	704	70411	03000	404205	4,500,000	30,000,000
	20001001/23010113/13000015	Automation and computerization of BIR	1301	11	704	70411	03000	404205	0	200,000,000
	20001001/23050101/13000017	Recapitalization of AHOCOL	1301	11	704	70411	03000	404205	0	200,000,000
	20001001/23050103/13000016	PRS Monitoring and Evaluation	1301	11	704	70411	03000	404205	0	3,000,000
	20001001/23050101/13000018	Consultancy Services	1301	11	704	70411	03000	404205	15,032,529	250,000,000
	20001001/23010105/13000019	Procurement of operational and monitoring vehicles	1301	11	704	70411	03000	404205	0	6,000,000
	20001001/23050101/13000020	Capacity building for the staff of BIR	1301	10	704	70411	03000	404205	0	50,000,000
	20001001/23020118/13000021	Equipment and furnishing of new buildings for BIR	1301	11	704	70411	03000	404205	0	30,000,000
	20001001/23050103/13000022	Monitoring and Evaluation Activities of BIR	1301	11	704	70411	03000	404205	0	2,000,000
	20001001/23050101/13000023	Upgrading of Motor Licensing Authority (MLA)	1301	11	704	70411	03000	404205	0	30,000,000
	20001001/23050101/13000024	Production of Consolidated Emblems	1301	11	704	70411	03000	404205	0	25,000,000
Ministry of Finance Total									10,750,037,120	2,362,070,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organisation n Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objectiv e Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Locatio n Code	Actual 2013 =N=	Budget 2014 =N=
22001001 Ministry of Commerce and Industry										
Growing the Private Sector										
22001001/23050101/12000001	7th FGN-UNDP Country Programme (2009-2014)		1203	09	704	70411	03000	404205	0	1,000,000
22001001/23020118/12000002	Metallurgical and machine tools project(FOMTOP) Ozubulu		1203	09	704	70411	03000	404309	0	3,000,000
22001001/23020118/12000003	Anambra Industrial park Project		1202	09	704	70411	03000	404102	0	10,000,000
22001001/23020118/12000004	Development of Industrial layout across the State: Onitsha,		1203	09	704	70411	03000	404314	0	517,000,000
22001001/23050101/12000011	Production of pre-investment studies and project profiles		1203	09	704	70411	03000	404205	0	6,000,000
22001001/23020118/12000012	Awka Hotel Project		1203	09	704	70411	03000	404206	0	5,000,000
22001001/23020118/12000013	Establishment of a technology-based data bank for SMEs in AB		1203	09	704	70411	03000	404205	0	6,000,000
22001001/23020118/12000014	Loans to Industries & Empowerment of Women & Youth and Program		1202	09	704	70442	03000	404205	0	30,000,000
22001001/23020118/12000015	Actualization of Skill Acquisition Centres		1203	09	704	70411	03000	404205	0	5,000,000
22001001/23020118/12000016	Registration of biz premises, motor emblems and commodity Un		1203	09	704	70411	03000	404205	0	10,000,000
22001001/23020118/12000018	Development of mega shopping malls in Anambra State		1202	09	704	70442	03000	404205	0	10,000,000
22001001/23020118/12000019	Funds for Small-Scale Industries (FUSSI)		1202	09	704	70411	03000	404205	0	115,000,000
22001001/23050101/12000020	Cooperative College Aguleri		1202	09	704	70442	03000	404205	0	120,000,000
22001001/23050101/12000022	International and local trade fairs		1204	09	704	70411	03000	404205	3,250,000	15,000,000
22001001/23050101/12000023	Cooperative credit scheme		1202	09	704	70411	03000	404205	0	10,000,000
22001001/23050101/12000024	Statistical survey databank		1201	09	704	70411	03000	404205	0	6,000,000
22001001/23050101/12000025	Onitsha business village phase II		1202	09	704	70411	03000	404117	9,400,000	100,000,000
22001001/23020118/12000026	State Industrial Sheds at Idemili North, Ogbunike and Ozubulu		1202	09	704	70411	03000	404205	0	10,000,000
22001001/23050101/12000027	Micro-credit support to micro, small and medium enter (MSME)		1202	09	704	70411	03000	404205	0	100,000,000
22001001/23050101/12000028	Ministry of commerce and Industry HIV/AIDS project activities		1203	08	704	70411	03000	404205	0	2,000,000
22001001/23050101/12000029	Ogbaru Oil and Free Export Zone Project		1203	09	704	70411	03000	404116	0	5,000,000
22001001/23020118/12000034	Anambra State Dry Port Project (Ihiala Area)		1201	09	704	70411	03000	404312	0	1,000,000
22001001/23050101/12000035	Contribution to Bank of Industry		1202	09	704	70411	03000	404205	7,104,660	332,910,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organisation Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	22001001/23050103/12000036	Monitoring and Evaluation of Projects and Programmes	1201	09	704	70411	03000	404205	2,500,000	12,000,000
	22001001/23020118/12000037	National Council on Commerce and Industry	1203	09	704	70411	03000	404205	0	3,000,000
	22001001/23020118/12000039	Office Equipment/Implements	1204	09	704	70411	03000	404205	1,000,000	5,000,000
	22001001/23050101/12000030	Anambra State Industrial Policy	1204	09	704	70411	03000	404205	0	5,000,000
	22001001/23050101/12000031	Revitalization of industries(Technical and Mgt Service)	1204	09	704	70411	03000	404205	0	5,000,000
	22001001/23020118/12000038	National Council on Cooperatives	1202	09	704	70411	03000	404205	0	3,000,000
	22001001/23020118/12000032	State Council on Industries	1202	09	704	70411	03000	404205	0	3,000,000
	22001001/23050102/12000046	Cooperative Data Analysis System	1201	09	704	70411	03000	404205	0	50,000,000
	22001001/23020118/12000044	LG Electronics Shopping Complex and Engineering Academy in Awka	1203	09	704	70411	03000	404205	0	100,000,000
	22001001/23020118/12000042	Development of Mechanic Villages (Obosi, Awka, Nnewi Area, Nkwelle-Ezunaka)	1201	09	704	70411	03000	404205	0	20,000,000
	22001001/23050101/12000040	Investment and Biz Promotion Activities (National & Intl)	1201	09	704	70411	03000	404205	10,000,000	20,000,000
	22001001/23050101/12000043	Market development	1203	09	704	70411	03000	404205	32,050,000	500,000,000
	22001001/23020118/12000045	Awka Business Park	1203	09	704	70411	03000	404205	0	100,000,000
	22001001/23020118/12000041	Neem Fertilizer Factory Amawbia	1201	09	704	70411	03000	404205	10,000,000	100,000,000
	22001001/23020124/12000047	Land Acquisition and Development for New Markets and Market Relocation	1204	11	704	70411	03000	404206	0	1,655,000,000
Ministry of Commerce and Industry Total									75,304,660	4,000,910,000

28001001 Ministry of Science, Technology and Mineral Resources
Information Communication and Technology

28001001/23020118/11000001	Exploitation and exploration of solid minerals including monitoring	1101	11	704	70441	03000	404315	18,414,370	40,000,000
28001001/23020118/11000002	Technology incubation centre, Nnewi	1101	11	704	70441	03000	404314	5,000,000	30,000,000
28001001/23020118/11000005	Fabrication of polythene recycling machine (National Foundry	1101	11	704	70441	03000	404205	0	3,000,000
28001001/23020118/11000003	Anambra State Raw Materials Display Centre, Awka	1101	11	704	70441	03000	404205	0	2,000,000
28001001/23020118/11000004	Analytical Laboratory	1101	11	704	70441	03000	404205	0	1,500,000
28001001/23020118/11000009	Project Vehicles, Office Furniture and ICT Equipment	1101	11	704	70441	03000	404205	4,600,000	2,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	28001001/23050101/11000010	Production of pre-investment studies and project profiles	1101	11	704	70441	03000	404205	0	26,119,000
	28001001/23020118/11000011	International Trade Fairs and Expositions	1101	11	704	70441	03000	404205	0	500,000
	28001001/23020118/11000012	2014 National Science and Technology (NASTECH) Week	1101	11	704	70441	03000	404205	0	1,500,000
	28001001/23050101/11000014	Research Work	1101	11	704	70441	03000	404205	64,600	500,000
	28001001/23020124/11000015	Construction of Permanent Science Park	1101	11	704	70441	03000	404205	0	2,000,000
	28001001/23020118/11000016	Participation of the Ministry Renewal in Energy Project Acti	1101	11	704	70441	03000	404205	0	2,000,000
	28001001/23020118/11000017	Capacity Building for Youth	1101	11	704	70441	03000	404205	0	2,000,000
	28001001/23020118/11000018	Erosion Intervention Measure at Technology Incubation Centre	1101	11	704	70441	03000	404314	0	1,000,000
	28001001/23020118/11000019	Science and Technology Development (invention/innovation)	1101	11	704	70441	03000	404205	0	1,000,000
	28001001/23020118/11000021	Hydro-Meteorological Services	1101	11	704	70441	03000	404205	1,638,713	7,000,000
	28001001/23020118/11000022	Planning, Research, and Statistics Activities	1101	11	704	70441	03000	404205	0	3,000,000
	28001001/23020118/11000023	Access Energy Technology (Waste to Energy Project)	1101	11	704	70441	03000	404205	0	2,000,000
	28001001/23020118/11000024	National Technology Training Centre, Ozubulu	1101	11	704	70441	03000	404205	0	2,000,000
	28001001/23020118/11000025	Metal Scraps and Welders/Fabricators Tolls	1101	11	704	70441	03000	404205	0	1,000,000
Ministry of Science, Technology and Mineral Resources Total									29,717,683	130,119,000

29001001 Ministry of Transport
Road

29001001/23020123/17000001	Materials & Equip. For traffic. light monitoring traffic& Road decongestion	1702	09	704	70451	03000	404205	82,557,000	217,000,000
29001001/23010105/17000002	Purchase of operational Vehicle for VIO	1702	09	704	70451	03000	404205	0	35,000,000
29001001/23020118/17000003	Development of Intra and intercity transport system	1702	09	704	70451	03000	404205	0	25,000,000
29001001/23020118/17000005	Government Assistance to TRACAS	1702	09	704	70451	03000	404205	0	20,000,000
29001001/23020118/17000006	Development of Vehicle inspection ground/provision of testing ground for VIO's	1702	09	704	70451	03000	404205	0	50,000,000
29001001/23020118/17000007	Parks Development	1702	09	704	70451	03000	404205	0	50,000,000
29001001/23020118/17000008	Development of ASTA HQs and zonal offices	1702	09	704	70451	03000	404205	0	60,000,000
29001001/23020118/17000009	Provision of Road Traffic Signs	1702	09	704	70451	03000	404205	0	33,000,000
29001001/23020118/17000010	Monorail Project	1702	09	704	70451	03000	404117	0	10,000,000

Ministry of Transport Total									82,557,000	500,000,000
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APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
34001001	Ministry of Works Road									
	34001001/23030113/17000001	Rehabilitation of selected major roads and minor inter community roads (including outstanding debts)	1702	11	704	70451	03000	404205	38,054,463,437	34,002,000,000
	34001001/23030113/17000002	Base workshop including boundary at Awka	1702	11	704	70451	03000	404205	0	10,000,000
	34001001/23030113/17000003	Anambra State Road Maintenance Agency including plant & equipments	1702	11	704	70451	03000	404205	75,000,000	500,000,000
	34001001/23020101/17000004	Construction of two new area offices at Nnewi and Agulu (take off funds only)	1702	11	704	70451	03000	404205	0	10,000,000
	34001001/23030113/17000005	Project monitoring	1702	01	704	70451	03000	404205	0	2,000,000
	34001001/23020118/17000006	Office equipment/soil lab equipment	1702	01	704	70451	03000	404205	7,001,120	560,000,000
	34001001/23030121/17000007	Renovation of old office blocks 2No. & Purchase of mower for grass c	1702	01	704	70451	03000	404205	0	10,000,000
	34001001/23030113/17000009	Baseline data on road network in Anambra state	1702	01	704	70451	03000	404205	0	5,000,000
	34001001/23020118/17000010	Ministry of Works HIV Project	1702	01	704	70451	03000	404205	0	1,000,000
Ministry of Works Total									38,136,464,557	35,100,000,000
38001001	Ministry of Economic Planning & Budget Reform of Government and Governance									
	38001001/23050101/13000001	Programme/Project Formulation, Studies, Policy, and Application of State GDP	1301	08	701	70132	03000	404205	11,725,072	0
	38001001/23020118/13000002	State Planning Library and Resource Centre	1303	11	701	70132	03000	404205	0	2,000,000
	38001001/23050101/13000003	UNICEF Supported Programmes/Projects	1303	11	701	70132	03000	404205	194,562,900	120,000,000
	38001001/23050101/13000004	DFID/UNFPA Supported Programme Activities	1303	02	701	70132	03000	404205	0	10,000,000
	38001001/23050103/13000005	Project Monitoring and Evaluation, and Public Procurement matters	1305	09	701	70132	03000	404205	0	10,000,000
	38001001/23020127/13000006	Computerization and Planning Data Bank Activities	1301	09	701	70132	03000	404205	0	10,000,000
	38001001/23050101/13000007	Plan Development, SPRM, including PFM Reform Activities	1301	08	701	70132	03000	404205	0	10,000,000
	38001001/23050101/13000008	UNDP Supported Programmes/ Projects	1303	11	701	70132	03000	404205	0	110,994,000
	38001001/23050101/13000009	State Programme on Food and Nutrition	1304	01	701	70132	03000	404205	0	1,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	38001001/23050101/13000010	EU-Supported Programmes/Projects	1305	02	701	70132	03000	404205	0	100,000,000
	38001001/23050101/13000011	Collaboration with Relevant Agencies & Coordination of Donor	1301	06	701	70132	03000	404205	0	8,000,000
	38001001/23050101/13000013	State and Local Governance Reformed Project	1301	09	701	70132	03000	404205	0	5,000,000
	38001001/23050101/13000012	Preparation, Publication and Dissemination of Annual Budget	1301	08	701	70132	03000	404205	0	10,000,000
	38001001/23050101/13000016	Computerization/Standardization of Annual Budgets/Accounts	1304	11	701	70132	03000	404205	0	3,000,000
	38001001/23050101/13000017	Anambra State Identity Management Project	1301	11	701	70132	03000	404205	0	300,000,000
Ministry of Economic Planning & Budget Total									206,287,972	669,994,000

38004001 State Bureau of Statistics

Reform of Government and Governance

Return to Government and Governance										
	38004001/23050101/13000002	Gen Statistics Studies/ State Statistics Data bank & Computation of GDP	1302	09	701	70132	03000	404205	0	16,000,000
	38004001/23050101/13000001	General Censuses	1302	09	701	70132	03000	404205	0	12,000,000
	38004001/23050101/13000003	Statistical Publications	1302	09	701	70132	03000	404205	0	4,000,000
	38004001/23050101/13000004	Analysis and dissemination of State data	1302	09	701	70132	03000	404205	0	3,000,000
	38004001/23020118/13000005	Equipment of the State Bureau of Statistics	1302	09	701	70132	03000	404205	0	13,000,000
	38004001/23050103/13000006	Capacity Building/Monitoring and Evaluation	1302	09	701	70132	03000	404205	0	17,000,000
State Bureau of Statistics Total									0	65,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Economic Sector						Actual 2013	Budget 2014
			Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code		
			=N=	=N=	=N=	=N=	=N=	=N=		
3001001 Ministry of Housing and Urban Development										
Housing and Urban Development										
53001001/23020101/06000001	Provision of infrastructure in Real Estate and Abuja Housing Development, Awka	0602	09	706	70610	03000	404205	0	20,000,000	
53001001/23020100/06000002	Completion of Real Estate Buildings in Awka	0602	09	706	70610	03000	404205	0	14,000,000	
53001001/23020104/06000004	Government Guest houses in Enugu	0605	09	706	70610	03000	404205	0	5,000,000	
53001001/23020101/06000005	Construction of cenotaph including Lawn Tennis Court & Parks	0605	09	706	70610	03000	404205	4,500,000	110,000,000	
53001001/23010103/06000006	Construction of permanent reception stand at Amansea Awka	0605	09	706	70610	03000	404205	0	5,000,000	
53001001/23020101/06000007	Construction of ultra modern complex fire station/highway emergency centre and state emergency relief storage centre	0601	09	706	70610	03000	404205	0	5,000,000	
53001001/23030101/06000008	Construction of public buildings across the state public service and LGAs	0302	09	706	70610	03000	404205	143,500,000	168,000,000	
53001001/23030101/06000009	Construction of public 2 No. Judges and 2 No. magistrates Quarters at Uli and Ihiala	0104	09	706	70610	03000	404208	220,000,000	0	
53001001/23020101/06000010	Office Block for Ministry of Housing	0104	11	706	70610	03000	404208	0	100,000,000	
53001001/23020102/06000011	Standard Slaughter for Awka, Onitsha and Nnewi	0602	09	706	70610	03000	404205	1,000,000	0	
53001001/23050101/06000012	Provision of Amusement Parks and motor parks	0602	09	706	70610	03000	404205	0	30,000,000	
53001001/23020102/06000013	Renovation of Anambra 10 Storey building Lagos	0602	09	706	70610	03000	404205	0	50,000,000	
53001001/23010105/06000015	Purchase of 3 No. operational vehicles and office equipments	0705	09	706	70610	03000	404205	0	10,000,000	
53001001/23020102/06000016	Installation of project brick making machines (Hydraform)	0605	09	706	70610	03000	404205	19,205,050	10,000,000	
53001001/23020101/06000017	Monitoring and Evaluation (M&E) of projects supervised by the Ministry	0603	09	706	70610	03000	404205	440,000	5,000,000	
53001001/23020106/06000022	Renovation of Civil Servants quarters at Iyiagu Estate, Awka	0604	09	706	70610	03000	404205	0	10,000,000	
53001001/23030101/06000025	Grant to Anambra State Housing Corporation	0601	09	706	70610	03000	404205	0	100,000,000	
53001001/23020118/06000026	Completion of Abuja Liaison Office	0603	09	706	70610	03000	404205	0	100,000,000	
53001001/23020101/06000030	Quarters for Judges, Magistrate and others	0601	09	706	70610	03000	404205	0	1,200,000,000	
Ministry of Housing and Urban Development Total								388,645,050	1,942,000,000	

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
60001001 Ministry of Lands, Survey and Town Planning										
Environmental Improvement										
60001001/23020118/09000001		Establishment of Drafting Studio for Town Planning Dept.	0605	11	708	70810	03000	404205	0	5,000,000
60001001/23020118/09000002		Implementation of structure plans for Awka, Onitsha and Nnewi and Consultancy Services	0605	11	708	70810	03000	404205	0	13,000,000
60001001/23010105/09000003		Procurement of 6No. Vehicles	0602	09	708	70810	03000	404205	4,888,000	40,000,000
60001001/23010101/09000004		Lands acquisition/ compensation for Govt Project	0602	07	708	70810	03000	404205	697,470,032	600,000,000
60001001/23020118/09000006		Anambra State Land Information Management System (ALIMS) 2nd Phase	0605	09	708	70810	03000	404205	14,769,140	100,000,000
60001001/23020101/09000008		Land Survey and Consultancy	0605	07	708	70810	03000	404205	6,872,000	90,000,000
60001001/23020118/09000009		Provision of survey control framework	0604	09	708	70810	03000	404205	1,000,000	5,000,000
60001001/23010133/09000011		Procurement of GIS Lab equipment for survey	0604	11	708	70810	03000	404205	420,000	0
60001001/23010133/09000010		Procurement of Equipment and Furniture	0604	09	708	70810	03000	404205	0	15,000,000
60001001/23010133/09000015		Provision of essential facilities in existing and new state	0605	09	708	70810	03000	404205	46,477,661	15,000,000
60001001/23010133/09000019		Lands Legal Unit Activity	0605	11	708	70810	03000	404205	0	5,000,000
60001001/23050103/09000022		Monitoring and Evaluation of the Ministry's activities	0604	11	708	70810	03000	404205	0	5,000,000
60001001/23010133/09000020		Production of utility maps from base map	0605	11	708	70810	03000	404205	0	10,000,000
60001001/23020101/09000023		Completion /Expansion of Ministry's Headquarters building	0604	11	708	70810	03000	404205	0	100,000,000
60001001/23010133/09000024		Purchase of survey Equipment	0604	11	708	70810	03000	404205	0	2,000,000
Ministry of Lands, Survey and Town Planning Total									771,896,833	1,005,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
61001001 Ministry of Public Utilities and Water Resources										
Power										
61001001/23020103/14000001	Anambra State Rural Electrification Project Phase III and Completion of phase I and II		1401	02	704	70435	03000	404103	2,500,000	80,000,000
61001001/23020103/14000002	Rehabilitation and maintenance of street lights in Awka and Onitsha		1401	02	704	70435	03000	404205	200,000,000	10,000,000
61001001/23020103/14000003	Extension of Electricity to various Towns and Communities		1401	02	704	70435	03000	404205	193,374,800	300,000,000
61001001/23020103/14000004	Rehabilitation of vandalized networks		1401	02	704	70435	03000	404205	15,769,090	0
61001001/23020103/14000007	Liquidation of debt owed for the ADB-Assisted R.E.P.		1401	02	704	70435	03000	404205	0	25,000,000
61001001/23020103/14000006	Provision of electricity for Street Lighting		1401	02	704	70435	03000	404205	0	80,000,000
61001001/23020103/14000015	Provision of Conducive Office Environment		1401	02	704	70435	03000	404205	0	15,000,000
61001001/23020103/14000011	Rehabilitation of electricity Installations		1401	02	704	70435	03000	404205	75,000,000	0
61001001/23020103/14000013	Traffic Control using Solar Powered Traffic Lights		1401	02	704	70435	03000	404205	0	65,000,000
61001001/23020103/14000012	Project Monitoring and Evaluation Activities		1401	02	704	70435	03000	404205	0	5,000,000
Water Ways										
61001001/23020105/10000001	New Greater Onitsha Water Scheme		1001	05	704	70630	03000	404205	1,824,600,309	50,000,000
61001001/23020105/10000002	Rehabilitation of the Greater Onitsha Water Supply		1001	05	704	70630	03000	404205	0	1,000,000,000
61001001/23020105/10000003	New Awka Urban Water (Amansea-Ebenebe Water Exploitation)		1001	05	704	70630	03000	404205	165,575,200	50,000,000
61001001/23020105/10000006	Agulu-Aguinyi Water Supply Scheme		1001	05	704	70630	03000	404205	0	15,000,000
61001001/23020105/10000007	Obizi Uga Regional Water Scheme)		1001	05	704	70630	03000	404205	7,000,000	400,000,000
61001001/23020105/10000005	Rehabilitation. of (Nimo, Enugwu-Ukwu, Abagana) Water Scheme		1001	05	704	70630	03000	404205	0	15,000,000
61001001/23020105/10000008	Oraifite/Ozubulu Water Scheme		1001	05	704	70630	03000	404205	0	5,000,000
61001001/23020105/10000004	A-Nnewi Urb.Water-supply Schm.(Regl)/B-Various Water Scheme		1001	05	704	70630	03000	404205	5,644,090	50,000,000
61001001/23020105/10000018	Alor Water Supply Scheme		1001	05	704	70630	03000	404205	6,000,000	50,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	61001001/23020105/10000012	Rural Water-Supplies to various Communities	1001	05	704	70630	03000	404205	218,749,068	0
	61001001/23020105/10000014	Amawbia Water Supply Scheme	1001	05	704	70630	03000	404205	0	50,000,000
	61001001/23020105/10000013	Water Treatment Chemicals	1001	05	704	70630	03000	404205	0	10,000,000
	61001001/23020105/10000025	Water Governance and Coordination Activities	1001	05	704	70630	03000	404205	0	5,000,000
	61001001/23050101/10000027	10th European Development Fund (EDF) Project	1001	05	704	70630	03000	404205	315,632,508	200,000,000
	61001001/23020105/10000022	Water Supply Projects across the State	1001	05	704	70630	03000	404205	70,000,000	0
	61001001/23020105/10000024	Rural Water Supply and Sanitation (RUWASSA)	1001	05	704	70630	03000	404205	4,532,560	0
	61001001/23020105/10000023	Ongoing Awka Water Supply Scheme (Water Reticulation and Distribution)	1001	05	704	70630	03000	404205	25,000,000	2,100,000,000
	61001001/23050101/10000037	Planning, Research and Statistics Activities	1301	05	704	70630	03000	404205	0	15,000,000
Ministry of Public Utilities and Water Resources Total									3,129,377,624	4,595,000,000

61001001 Ministry of Public Utilities and Water Resources

Reform of Government and Governance

Return of Government and Governance									
61001001/23020100/13000001	Fire Service Project	1303	05	704	70550	03000	404205	60,182,000	75,000,000
Ministry of Public Utilities and Water Resources Total								60,182,000	75,000,000

Grand Total	54,248,379,105	55,717,560,000
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APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Law & Justice Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
18011001	Judicial Service Commission									
	Reform of Government and Governance									
	18011001/23020105/13000006	Water Borehole	1305	11	703	70330	03000	404205	0	8,000,000
	18011001/23020101/13000001	Judicial Service Commission Administrative Building	1305	11	703	70330	03000	404205	0	27,000,000
	18011001/23010112/13000002	Furnishing and equipment for Office and Quarters	1305	11	703	70330	03000	404205	0	5,074,000
	18011001/23010119/13000005	Purchase of Generator Set	1305	11	703	70330	03000	404205	0	6,700,000
	18011001/23010105/13000004	Purchase of Official Vehicles	1305	11	703	70330	03000	404205	0	26,000,000
	18011001/23010102/13000003	Official Quarters	1305	11	703	70330	03000	404205	0	12,500,000
Judicial Service Commission Total									0	85,274,000
26001001	Ministry of Justice									
	Reform of Government and Governance									
	26001001/23010125/13000001	Purchase of Law Books/Library infrastructure	1305	11	703	70330	03000	404205	0	15,000,000
	26001001/23050101/13000002	Publication of Law Report of Anambra State	1305	11	703	70330	03000	404205	0	5,000,000
	26001001/23050101/13000003	Publication and Printing of Revised Laws	1305	11	703	70330	03000	404205	0	30,000,000
	26001001/23010105/13000007	Procurement of vehicles, office equipment, computers and accessories and refurbishment of government vehicles	1305	11	703	70330	03000	404205	0	25,000,000
	26001001/23050101/13000008	Legal Consultancy Services	1305	11	703	70330	03000	404205	9,875,500	30,000,000
	26001001/23050101/13000009	Citizens' Rights Directorate/Office of the Public Defender	1305	11	703	70330	03000	404205	0	12,000,000
	26001001/23010105/13000005	Attorney-General's Ceremonial Robe	1305	11	703	70330	03000	404205	0	3,000,000
	26001001/23010101/13000006	Office Block/Accommodation Project	1305	11	703	70330	03000	404205	16,812,500	0
	26001001/23010113/13000010	Office of the Public Defender	1305	11	703	70330	03000	404205	0	0
	26001001/23010125/13000012	Procurement of Computers, Printers & Accessories, Stabilizers, etc for Headquarters & Outstations	1305	11	703	70330	03000	404205	0	0
	26001001/23010125/13000011	Purchase of materials/equipment for revenue/sanitation/ prosecution	1305	11	703	70330	03000	404205	0	6,000,000
	26001001/23050101/13000013	Advisory Council on Prerogative of Mercy	1305	11	703	70330	03000	404205	0	4,000,000
	26001001/23050101/13000014	HIV/AIDS Support	1305	11	703	70330	03000	404205	0	500,000
	26001001/23050103/13000015	Payment of Annual Practicing Fees for Law Officers	1305	11	703	70330	03000	404205	0	2,000,000
	26001001/23050101/13000016	Capacity Building and Allied Matters	1305	11	703	70330	03000	404205	0	10,000,000
	26001001/23050103/13000017	PRS Activities: Monitoring and Evaluation of Projects	1305	11	703	70330	03000	404205	0	1,000,000
	26001001/23050103/13000018	Payment of Witnesses and Bailiffs	1305	11	703	70330	03000	404205	0	10,000,000
Ministry of Justice Total									26,688,000	183,500,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Law & Justice Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
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26051001 High Court of Justice

Reform of Government and Governance

26051001/23010125/13000001	Judiciary Libraries	1304	11	703	70330	03000	404205	14,099,810	30,000,000
26051001/23010112/13000002	Modern Court Recording Equipment	1304	11	703	70330	03000	404205	893,100	20,000,000
26051001/23010119/13000003	Refurbishing of old Gen Set and Purchase of New ones	1304	11	703	70330	03000	404205	9,056,284	50,000,000
26051001/23010105/13000004	Furniture and Equipment for Courts and Quarters and purchase of vehicles	1304	11	703	70330	03000	404205	78,722,386	90,000,000
26051001/23050101/13000005	Hon. Judge's Robe	1304	11	703	70330	03000	404205	12,936,880	20,000,000
26051001/23050101/13000006	Capacity Building and Allied Matters	1304	11	703	70330	03000	404205	41,364,097	50,000,000
26051001/23030127/13000007	High Courts and Magistrate Court Buildings	1303	11	703	70330	03000	404205	0	58,000,000

High Court of Justice Total

157,072,556 318,000,000

26052001 Customary Court of Appeal

Reform of Government and Governance

26052001/23020101/13000001	Customary Court of Appeal Buildings	1305	11	703	70330	03000	404205	11,305,800	10,000,000
26052001/23020111/13000002	Customary Court of Appeal Law Library	1305	11	703	70330	03000	404205	59,900	5,000,000
26052001/23010112/13000003	Modern Court Recording Equipment	1305	11	703	70330	03000	404205	250,000	5,000,000
26052001/23020101/13000004	Customary Court Buildings	1305	11	703	70330	03000	404205	21,815,000	100,000,000
26052001/23010119/13000005	Purchase and installation of Gen. sets	1305	11	703	70330	03000	404205	8,057,410	3,400,000
26052001/23020102/13000006	Quarters for the Hon. President, Hon. Judges & other staff	1305	11	703	70330	03000	404205	0	0
26052001/23010105/13000007	Furniture and Equipment for Courts and Quarters and purchase of vehicles	1305	11	703	70330	03000	404205	34,326,920	50,000,000
26052001/23050101/13000008	Hon. Judge's Robe	1305	11	703	70330	03000	404205	0	0
26052001/23050101/13000009	Capacity Building and Allied Matters	1305	11	703	70330	03000	404205	3,490,048	13,000,000

Customary Court of Appeal Total

79,305,078 186,400,000

Grand Total

263,065,634 773,174,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objectiv e Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
13001001	Ministry of Youth and Sports Youth									
	13001001/23020112/08000001	State Sports Stadium, Awka and others	0803	11	708	70810	03000	404205	6,200,000	200,000,000
	13001001/23020112/08000002	Construction of Pilot Schools Facilities	0805	11	708	70810	03000	404205	130,000	5,000,000
	13001001/23020112/08000003	Construction of Zonal Sports Stadia - Nnewi, Idemili & Ekwulobia	0804	11	708	70810	03000	404205	0	20,000,000
	13001001/23050101/08000004	State Sports Development; Grants to special sports bodies and agencies; Sports assistance to individual & corporate bodies	0805	11	708	70810	03000	404205	94,057,000	15,000,000
	13001001/23020112/08000005	Games village	0804	11	708	70810	03000	404205	0	3,000,000
	13001001/23020112/08000006	Golf Course/Anambra State Sports Complex	0804	11	708	70810	03000	404205	0	1,000,000
	13001001/23020112/08000007	Sports Competitions: National Sports Competitions, Community Football/ Grassroots Sports, State Sports Festival	0803	11	708	70810	03000	404205	58,790,000	220,000,000
	13001001/23020112/08000008	Development of Community Playground Across the State	0803	11	708	70810	03000	404205	0	5,000,000
	13001001/23020112/08000009	Capacity Building/Grants for Sports Activities	0805	11	708	70810	03000	404205	5,270,000	4,000,000
	13001001/23020112/08000010	Youth Development Centre/Youth Empowerment	0801	11	708	70810	03000	404205	30,000,000	3,000,000
	13001001/23020112/08000011	Census of unemployed youths, GCC for ITF Training, and Youth	0805	11	708	70810	03000	404205	17,250,000	18,000,000
	13001001/23010100/08000012	Procurement of Office equipment and Vehicles	0804	11	708	70810	03000	404205	0	10,000,000
	13001001/23020112/08000014	Anambra State Young Pioneers Club	0805	11	708	70810	03000	404205	1,600,000	0
	13001001/23050104/08000015	Celebration National Youth Week	0510	11	708	70810	03000	404205	0	10,000,000
	13001001/23050101/08000016	Subvention to State Youth Council	0805	11	708	70810	03000	404205	1,250,000	5,000,000
	13001001/23020112/08000017	Registered Voluntary & Youth-based Organizations	0805	09	708	70810	03000	404205	0	10,000,000
	13001001/23020112/08000018	Mainstreaming HIV/AIDS in Youths & Sports Activities	0401	11	708	70810	03000	404205	0	1,000,000
	13001001/23020112/08000020	Construction of Hostel Facilities at Onitsha North and South	0804	11	708	70810	03000	404205	15,000,000	10,000,000
	13001001/23050101/08000021	State Youth Summit Rally	0802	11	708	70850	03000	404205	312,000	0
	13001001/23020112/08000022	Office Block for Ministry of Youths and Sports	0804	11	708	70810	03000	404205	0	10,000,000
	13001001/23020112/08000023	State Football Club:- (a) Formation of football clubs (b) Grants for the management of clubs (c) Sponsorship	0804	11	708	70810	03000	404205	0	10,000,000
	13001001/23020112/08000024	School Sports Project	0803	11	708	70810	03000	404205	34,095,000	50,000,000
	13001001/23020105/08000025	Sports equipment/vehicle purchases	0804	09	708	70810	03000	404205	0	20,000,000
	13001001/23020112/08000026	NYSC Activities/Permanent Orientation Camp	0801	11	708	70810	03000	404205	25,838,000	100,000,000
	13001001/23050101/08000027	Volunteer Service Agency (VSA)/Vocational Skills training & retaining program for youths	0805	09	708	70810	03000	404205	0	10,000,000
	13001001/23050101/08000029	Staff development, training and trades	0801	11	708	70810	03000	404205	2,527,000	0
	13001001/23050101/08000030	PRS Activities: Monitoring and Evaluation, Website,	0805	11	708	70810	03000	404205	0	10,000,000

	Conferences - NSA, Workshops, Seminars, etc									
Ministry of Youth and Sports Total									292,319,000	750,000,000

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

Social Sector

Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
14001001	Ministry of Women Affairs Gender									
	14001001/23030127/07000001	Anambra State Vocational Rehabilitation Centre	0704	03	710	70133	03000	404121	3,000,000	7,000,000
	14001001/23020101/07000002	Anambra State Social Welfare Centre	0704	03	701	70133	03000	404210	0	500,000
	14001001/23050104/07000003	International Women's Day	0705	03	710	71080	03000	404205	3,000,000	3,000,000
	14001001/23050104/07000004	International Day of the Family	0703	03	710	71080	03000	404205	3,500,000	5,000,000
	14001001/23050101/07000005	Training and mobilization of women	0704	03	710	70133	03000	404205	3,500,000	4,500,000
	14001001/23050101/07000006	International Rural Women's Day Celebration	0703	03	710	71080	03000	404205	0	3,000,000
	14001001/23050101/07000007	Assistance to W.C.S/T.U women groups	0703	03	710	71080	03000	404205	33,500,000	8,000,000
	14001001/23050101/07000008	Anambra State Mother's Summit	0703	03	710	71040	03000	404205	0	12,000,000
	14001001/23010127/07000009	Purchase of equipment for Women Cooperative Societies (WCS)	0705	03	710	71050	03000	404205	6,000,000	6,000,000
	14001001/23020119/07000010	Anambra State Remand Home	0705	10	710	71080	03000	404208	0	20,000,000
	14001001/23020118/07000011	Women Affairs Skill Acquisition Centre, Agu-Awka	0702	03	710	71080	03000	404205	10,000,000	5,000,000
	14001001/23020118/07000012	Women Development Centre Umuoji	0704	03	710	71050	03000	404205	0	500,000
	14001001/23020118/07000013	Women Development Centre project at Agu-Awka	0702	03	710	71080	03000	404205	0	5,000,000
	14001001/23050103/07000015	Planning, Monitoring & Evaluation Activities	0705	03	710	71080	03000	404205	0	500,000
	14001001/23020118/07000014	Construction of Women development complex	0702	03	710	71080	03000	404205	3,500,000	100,000,000
	14001001/23030121/07000016	Office furnishing and repairs	0703	03	710	71080	03000	404205	0	1,000,000
	14001001/23050101/07000017	Poverty eradication programme and loan grant to women co- operative societies and the skilled	0705	03	710	71080	03000	404205	59,970,000	60,000,000
	14001001/23050101/07000018	Establishment of data Bank and Running of Data Bank in the PRSD	0705	03	710	71080	03000	404205	0	500,000
	14001001/23020118/07000019	Women Development Centre Library	0702	03	710	71080	03000	404205	0	500,000
	14001001/23020118/07000021	Establishment of the Anambra State Day Care for the aged	0705	03	710	71080	03000	404205	0	1,000,000
	14001001/23050104/07000022	International Day of the Elderly	0705	03	710	71020	03000	404205	0	4,000,000
	14001001/23050101/07000023	Capacity building for disabled	0705	08	710	71012	03000	404205	0	500,000
	14001001/23050104/07000024	International Day of the Disabled	0705	08	710	71012	03000	404205	11,500,000	3,000,000
	14001001/23050101/07000025	Empowerment of the physically challenged	0704	08	710	71012	03000	404205	0	6,000,000
	14001001/23050101/07000026	Assistive device for the disabled and grants to the skilled disabled persons	0705	08	710	71012	03000	404205	9,500,000	

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Locatio n Code	Actual 2013 =N=	Budget 2014 =N=
	14001001/23020118/07000027	Leprosy Centre Okija	0704	06	710	71011	03000	404205	0	500,000
	14001001/23050101/07000028	Control of street begging in urban cities	0705	08	710	71070	03000	404205	0	3,000,000
	14001001/23050101/07000029	Anti-child abuse & neglect programme	0704	03	710	71070	03000	404205	2,500,000	1,000,000
	14001001/23050103/07000036	HIV/AIDS intervention project	0705	06	710	71080	03000	404205	29,000,000	5,000,000
	14001001/23050101/07000037	Orphans and Vulnerable children's (OVC) project	0704	03	710	71080	03000	404205	0	25,000,000
	14001001/23050104/07000038	Children's Day celebration (27th May)	0705	08	710	71040	03000	404205	0	10,000,000
	14001001/23050104/07000039	Children's Christmas Party	0705	08	710	71040	03000	404205	13,500,000	12,000,000
	14001001/23050103/07000032	Control and eradication of moral decadence and value disorientation	0704	03	710	71080	03000	404205	5,000,000	500,000
	14001001/23020118/07000031	Model motherless babies home and day care centre/bounty	0705	03	710	71080	03000	404205	3,000,000	4,000,000
	14001001/23050101/07000030	Control of children in conflict with the law	0704	08	710	71080	03000	404205	0	500,000
	14001001/23050101/07000034	Provision of Legal Aid to Poor Widows	0705	03	710	71080	03000	404205	0	500,000
	14001001/23050101/07000035	Grants to Welfare Organizations, Foundations and NGOs	0704	08	710	71080	03000	404205	0	3,000,000
	14001001/23050101/07000033	Widowhood Rehabilitation Programme	0704	03	710	71080	03000	404205	0	3,000,000
	14001001/23050101/07000046	Child's Right Implementation Committee and Activities	0705	05	710	71070	03000	404205	0	3,000,000
	14001001/23050101/07000047	Survey on Women and Children in the State	0705	08	710	71080	03000	404205	0	1,500,000
	14001001/23050103/07000048	CEDAW convention on the elimination of all forms of discrimination against women passage and domestication	0705	03	710	71070	03000	404205	3,500,000	500,000
	14001001/23050101/07000049	Retrieval, re-integration and care for trafficked children and women.	0705	03	710	71080	03000	404205	0	1,000,000
	14001001/23050101/07000043	Training of proprietors of the day care centres	0701	03	710	71080	03000	404205	4,000,000	1,000,000
	14001001/23050104/07000042	First Baby of the Year	0705	03	710	71080	03000	404205	1,500,000	2,000,000
	14001001/23050101/07000041	Children's Parliament	0705	03	710	71080	03000	404205	5,000,000	2,000,000
	14001001/23050104/07000040	Day of the African Child (16th June)	0704	03	710	71040	03000	404205	0	1,000,000
	14001001/23050118/07000045	National Council on Women Affairs	0705	03	710	71070	03000	404205	3,000,000	3,000,000
	14001001/23050101/07000044	NAPTIP programmes and activities	0705	03	710	71070	03000	404205	0	3,000,000
	14001001/23050103/07000056	Community-based Rehabilitation (CBR) & Empowerment	0705	03	710	71070	03000	404205	0	1,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Locatio n Code	Actual 2013 =N=	Budget 2014 =N=
	14001001/23050101/07000057	Trade fairs for persons with disability	0705	03	710	71070	03000	404205	0	1,000,000
	14001001/23050101/07000058	Sheltered workshop for persons with disability	0705	03	710	71070	03000	404205	0	1,000,000
	14001001/23050101/07000059	Support of multipurpose co-operative for the disabled	0705	03	710	71070	03000	404205	0	1,000,000
	14001001/23050101/07000053	Poverty Eradication programme and loan/ grants to the elderl	0702	08	710	71080	03000	404205	0	3,000,000
	14001001/23010105/07000052	Procurement/Maintenance of Vehicles	0705	03	710	71080	03000	404205	0	3,000,000
	14001001/23050101/07000051	Special Sports for the Disabled	0704	08	710	71080	03000	404205	4,000,000	10,000,000
	14001001/23050103/07000050	Subvention to Charity Homes	0705	10	710	71070	03000	404205	12,000,000	6,000,000
	14001001/23050101/07000055	Survey on Persons with Disability	0704	03	710	71080	03000	404205	0	500,000
	14001001/23050101/07000054	School Social Work	0704	03	710	71080	03000	404205	0	1,000,000
	14001001/23050101/07000063	Child Protection Network	0705	05	710	71070	03000	404205	0	2,000,000
	14001001/23020118/07000062	Establishment of temporal shelter for women and young girls	0703	05	710	71070	03000	404205	0	4,000,000
	14001001/23050101/07000064	Subvention to disabled NGOs	0705	05	710	71070	03000	404205	2,800,000	2,000,000
	14001001/23020118/07000061	Holiday Camp	0705	03	710	71070	03000	404205	5,000,000	3,000,000
	14001001/23050103/07000060	Rehabilitation of disabled HIV/AIDS patients	0705	05	710	71070	03000	404205	1,800,000	2,000,000
	14001001/23050101/07000066	Anambra State Council of Nigerian Legion	0705	05	710	71070	03000	404205	0	5,000,000
	14001001/23050101/07000065	Special Activities for Women and Children with disabilities	0705	05	710	71080	03000	404205	2,800,000	1,000,000
Ministry of Women Affairs Total									245,370,000	399,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
17001001 Ministry of Education										
Enhancing Skills and Knowledge										
17001001/23020107/05000003		Adult & Non-Formal Education/ Mass Literacy	0504	02	709	70970	03000	404205	2,400,000	30,600,000
17001001/23020107/05000004		Special Education Centres	0502	02	709	70970	03000	404205	0	10,000,000
17001001/23020107/05000005		Development of Existing Secondary Schools	0507	02	709	70970	03000	404205	414,000,000	100,000,000
17001001/23010124/05000006		Equipment of Secondary/Special Science Schools	0503	02	709	70970	03000	404205	1,000,000	50,000,000
17001001/23020107/05000007		Computer Education in Primary & Sec. Schools (re-education)	0505	02	709	70970	03000	404205	26,250,000	0
17001001/23020107/05000008		Rehabilitation/Development & Equipment of Existing Technical Colleges (for accreditation programmes)	0505	02	709	70970	03000	404103	0	180,000,000
17001001/23020118/05000009		Free & Gender Education Programme	0501	02	709	70970	03000	404205	0	100,000
17001001/23020118/05000010		Examination Development Centre	0503	02	709	70912	03000	404205	0	5,000,000
17001001/23020107/05000011		Nwafor Orizu College of Education	0507	02	709	70970	03000	404205	0	45,500,000
17001001/23020118/05000012		Constr. & Equip. of Educational Resource Centre (ERC & CERC,	0507	02	709	70970	03000	404205	0	10,000,000
17001001/23020118/05000013		Mini-Computer Unit for Educational Statistics/ Establishment of EMIS in PRSD	0505	02	709	70970	03000	404205	0	9,200,000
17001001/23010101/05000014		Development of the Inspectorate units of Ministry of Education	0503	02	709	70921	03000	404103	0	6,000,000
17001001/23020118/05000015		Development & Accreditation of Programmes in Anambra State University, Uli & Igbariam Campuses	0503	02	709	70970	03000	404205	126,550,000	1,100,000,000
17001001/23020118/05000016		Scholarship & Scholarship Related Issues	0501	02	709	70912	03000	404205	37,728,500	0
17001001/23020118/05000017		NAFDAC Awareness Prog. & Art/Culture Competitions in Schools	0505	02	709	70970	03000	404205	0	2,000,000
17001001/23020118/05000018		Quality Assurance	0505	02	709	70970	03000	404205	0	1,000,000
17001001/23020118/05000019		HIV/AIDS Prevention Education & Control Programmes	0504	02	709	70970	03000	404205	400,000	7,000,000
17001001/23020118/05000020		World Bank Assisted Universal Basic Edu. Prog. (UBE/EFA Day	0504	02	709	70970	03000	404205	0	600,000
17001001/23020118/05000021		Special Project of State Universal Basic Education Board (SUBEB)/(GCCC)	0504	02	709	70970	03000	404206	6,500,000	613,431,000
17001001/23020118/05000022		Post Primary School Service Commission (PPSSC)	0503	02	709	70970	03000	404205	37,544,785	90,000,000
17001001/23020118/05000024		A. French Language Teaching Project B. Introduction of French into State Primary School System implementing the Bilingual Policy of Nigeria	0510	02	709	70970	03000	404205	0	1,185,000
17001001/23020118/05000025		School Sports Capacity	0510	02	709	70970	03000	404205	5,000,000	15,000,000
17001001/23050101/05000026		Capacity Building/ Workshops/ Seminars/Conferences	0510	11	709	70970	03000	404205	0	5,000,000
17001001/23020118/05000029		Mathematics Improvement Project Centre	0504	11	709	70970	03000	404205	0	2,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	17001001/23050103/05000030	Monitoring & Evaluation Activities	0501	11	709	70970	03000	404205	4,500,000	1,000,000
	17001001/23020118/05000031	Women Education Centre	0501	11	709	70970	03000	404205	0	1,000,000
	17001001/23020118/05000033	Hygiene Promotion/ Communication Programme in Schools	0508	02	709	70970	03000	404205	0	1,370,000
	17001001/23020118/05000034	Early Childcare Development	0508	02	709	70970	03000	404205	0	5,000,000
	17001001/23020118/05000035	Education Trust Fund (ETF) Project	0504	02	709	70970	03000	404205	0	60,000,000
	17001001/23020118/05000037	Secondary Schools Special Projects	0510	02	709	70970	03000	404205	2,118,612,500	1,000,000,000
	17001001/23020118/05000038	Education Development Fund	0501	02	709	70970	03000	404205	0	1,000,000,000
	17001001/23020118/05000039	World Bank-Assisted State Education Programme and Investment Project (SEPIP)	0501	02	709	70970	03000	404205	10,000,000	2,700,000,000
	17001001/23020118/05000040	UNIDO-Assisted Entrepreneurship Education for Senior Secondary Schools	0501	02	709	70970	03000	404205	0	100,000,000
Ministry of Education Total									2,790,485,785	7,171,986,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function / Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
21001001 Ministry of Health										
Improvement to Human Health										
21001001/23050101/04000001	Anambra State UNICEF and other Agency Assisted Programme		0406	09	707	70750	03000	404205	240,000	10,000,000
21001001/23030105/04000002	Rehabilitation and Re-equipment of General Hospitals		0409	09	707	70750	03000	404205	173,357,765	1,650,000,000
21001001/23050101/04000003	Malaria Control Programme		0402	06	707	70750	03000	404205	26,500,000	100,000,000
21001001/23050101/04000004	Tuberculosis Leprosy Control Programme		0408	09	707	70750	03000	404205	0	5,000,000
21001001/23020106/04000005	Establishment and Equipment of Psychiatric Hospital and School of Psychiatric Nursing, Nawfia		0410	09	707	70750	03000	404213	5,000,000	20,000,000
21001001/23030105/04000006	Upkeep and Maintenance of Central Pharmaceutical/Medical Equipment Complex, Awka		0410	09	707	70750	03000	404205	0	5,000,000
21001001/23020106/04000007	Infrastructural improvement of School of Nursing, Nkpor		0410	09	707	70750	03000	404205	0	60,000,000
21001001/23020118/04000008	Infrastructural improvement of School of Nursing, Nkpor		0410	09	707	70750	03000	404205	23,000,000	0
21001001/23020118/04000009	Improvement of School of Health Technology, Obosi		0410	09	707	70750	03000	404205	18,500,000	30,000,000
21001001/23020118/04000010	Provision of Drugs, Medical, Surgical Sundries for Health Institutions		0409	09	707	70750	03000	404205	0	30,000,000
21001001/23050101/04000011	Epidemiological Control and Establishment of Disease Surveillance Programme (Public Health Laboratory)		0408	09	707	70750	03000	404205	1,660,000	10,000,000
21001001/23050101/04000012	Prevention and Control of River Blindness (Onchocerciasis)		0411	09	707	70750	03000	404205	0	2,000,000
21001001/23010122/04000013	Medical Equipment and Maintenance		0410	09	707	70750	03000	404205	0	700,000,000
21001001/23050101/04000014	Fake Drug Control		0411	09	707	70750	03000	404205	0	5,000,000
21001001/23050101/04000015	National Programme on Immunization		0409	09	707	70750	03000	404205	0	150,000,000
21001001/23050101/04000016	Drug Quality Control and Assurance		0411	09	707	70750	03000	404205	0	10,000,000
21001001/23050101/04000017	Control Programme for HIV/AIDS		0401	06	707	70750	03000	404205	84,849,614	20,000,000
21001001/23050101/04000018	World Bank Health System Projects (HSDP II)		0407	09	707	70750	03000	404205	93,524,400	0
21001001/23050101/04000019	Reproductive Health Services		0406	09	707	70750	03000	404205	0	5,000,000
21001001/23050101/04000020	Drug Surveillance/Drug Abuse Control		0411	09	707	70750	03000	404205	0	3,000,000
21001001/23050101/04000021	Mobile Dental Clinic and Mobile Doctors Clinic		0410	09	707	70750	03000	404205	0	2,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
21001001	21001001/23050101/04000022	Schistosomiasis Control Programme (Bicharasiasis)	0411	09	707	70750	03000	404205	100,000	2,000,000
	21001001/23050101/04000024	Health Statistical Surveys and Data Bank including PHC Monitoring	0407	09	707	70750	03000	404205	0	20,000,000
	21001001/23050101/04000025	Traditional Medicine Programme	0411	09	707	70750	03000	404205	0	5,000,000
	21001001/23050101/04000026	Nutrition and Baby Friendly and Hospital Initiatives	0406	04	707	70750	03000	404205	0	4,000,000
	21001001/23050101/04000027	Prevention and Control of Non-Communicable Diseases, Sickie Cell, CHD, Diabetes, Hypertension and Stroke	0411	09	707	70750	03000	404205	3,700,000	20,000,000
	Ministry of Health									
	21001001/23050101/04000028	Health Insurance Scheme and Community Health System and Health Care Financing Scheme	0406	09	707	70750	03000	404205	0	2,000,000
	21001001/23050101/04000029	PHC Implementation Committee and Celebration of National/International Days/world Population Day, World AIDS Day	0413	09	707	70750	03000	404205	0	5,000,000
	21001001/23050101/04000030	Establishment of Ministry of Health Website and International Accessibility	0406	09	707	70750	03000	404205	0	3,500,000
	21001001/23050101/04000031	Anambra State News Publication Policy Document, Technical Report	0406	09	707	70750	03000	404205	0	7,000,000
	21001001/23050101/04000032	Anambra State Health Emergency Rapid Response Services (ASHERRS)	0410	09	707	70750	03000	404205	0	12,000,000
	21001001/23020106/04000033	Cardiothoracic &Renal Dialysis & Mammography Centre, Onitsha	0406	09	707	70750	03000	404117	215,068,896	15,000,000
	21001001/23050101/04000034	School Health Service Programme	0410	09	707	70750	03000	404205	250,000	5,000,000
	21001001/23010105/04000041	Procurement and Maintenance of Vehicles	0408	09	707	70750	03000	404205	77,124,547	20,000,000
	21001001/23020106/04000040	Construction and Equipping Anambra State University Teaching Hospital	0410	09	707	70750	03000	404205	12,531,996	1,250,000,000
	21001001/23020118/04000035	Construction and Equipping Anambra State University Teaching Hospital	0406	09	707	70750	03000	404205	750,000	0
	21001001/23050101/04000037	Grant-in-Aid to Mission Hospitals/Red Cross/ASA USA Medical Mission	0406	09	707	70750	03000	404205	44,990,000	660,000,000
	21001001/23050101/04000038	Accreditation of General Hospitals	0410	09	707	70750	03000	404205	15,750,000	200,000,000
	21001001/23050101/04000039	Control of Emerging Communicable Diseases - Bruno Ulcer, AVIAN Influenza	0410	09	707	70750	03000	404205	0	5,000,000
	21001001/23010112/04000042	Procurement and Maintenance of Office Equipment	0410	09	707	70750	03000	404205	0	5,000,000
	21001001/23050101/04000043	Task force on Registration of Hospitals, Clinics, Maternity Homes and Alternative Medical Practice	0408	09	707	70750	03000	404205	0	27,500,000
Ministry of Health Total									796,897,218	5,088,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION
Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Functi on Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
35001001 Ministry of Environment										
Environmental Improvement										
35001001/23040102/09000001	Environmental Health Monitoring and Control	0404	07	705	70530	03000	404205	0	1,000,000	
35001001/23040104/09000002	Water and Environmental Sanitation tracking	1003	07	705	70530	03000	404205	0	11,500,000	
35001001/23010105/09000003	Pests and Vectors control	0404	07	705	70530	03000	404205	0	2,000,000	
35001001/23040102/09000004	Household Sanitary Inspection Activities	0903	07	705	70520	03000	404205	0	1,000,000	
35001001/23040102/09000005	School Environmental Health Outreach Programme	0604	07	705	70520	03000	404205	0	7,000,000	
35001001/23040102/09000010	Ecological control (Biological)	0604	07	705	70510	03000	404205	505,612,118	0	
35001001/23040104/09000011	Environmental Health Data Bank	0604	07	705	70510	03000	404205	0	500,000	
35001001/23040102/09000012	Erosion control Prog./proj. including Nigeria Erosion and Wa	0905	07	705	70520	03000	404205	0	2,427,000,000	
35001001/23040104/09000013	Waste disposal/establishment of waste management facilities	0903	07	705	70510	03000	404205	0	10,000,000	
35001001/23010105/09000014	Procurement of project vehicles/Equipments and Furniture	0906	07	705	70510	03000	404205	0	500,000	
35001001/23040102/09000015	Plants Nursery establishment for flood and erosion control	0905	07	705	70520	03000	404205	3,200,000	0	
35001001/23040102/09000016	Herbarium development for bio prospecting restoration object	0901	07	705	70530	03000	404205	0	1,000,000	
35001001/23040104/09000017	Public enlightenment on Ecological issues	0906	07	705	70520	03000	404205	0	6,000,000	
35001001/23040104/09000018	Analytical/Mobile Laboratory for Environmental Monitoring.	0906	07	705	70530	03000	404205	0	2,000,000	
35001001/23040101/09000019	Parks & Gardens development - Beautification	0904	07	705	70550	03000	404205	0	4,000,000	
35001001/23040101/09000020	Highway landscaping, grass seedling planting and maintenance	0906	07	705	70550	03000	404205	3,300,000	4,000,000	
35001001/23040104/09000026	PME including EIA	0901	07	705	70520	03000	404205	0	10,000,000	
35001001/23040104/09000027	Fumigation of Public Places and Buildings	0305	07	705	70530	03000	404205	0	4,500,000	
35001001/23040102/09000021	Ecological control (Biological)	0905	07	705	70510	03000	404205	2,999,500	2,000,000	
35001001/23040104/09000022	Environmental enforcement	0903	07	705	70510	03000	404205	0	5,000,000	
35001001/23040104/09000023	Establishment of Integrated Waste Management Complex	0903	07	705	70510	03000	404205	68,000,000	5,000,000	
35001001/23040105/09000024	Water Weed Control	0905	07	705	70520	03000	404205	0	6,000,000	
35001001/23040105/09000025	Dredging Nwangene/Otumoye Creek /Desilting of drains in thre	0906	07	705	70520	03000	404205	0	80,000,000	

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
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35109001 Forestry Department

**Environmental
Improvement**

Improvement		Forest plantation Establishment Afforestation	0901	07	704	70422	03000	404206	0	5,500,000
		Launching of Tree Planting Campaigns	0901	07	704	70422	03000	404206	0	500,000
		Forestry Sanitary Tree feeling	0901	07	704	70422	03000	404206	0	500,000
		Boundary Maintenance of Forest Reserves	0901	07	704	70422	03000	404206	0	1,000,000
		Climate Change adaptation & best Practices	0901	07	704	70422	03000	404206	0	2,000,000
		Forest Data Bank	0901	07	704	70422	03000	404206	0	500,000
Forestry Department Total									0	10,000,000

51001001 Ministry of Local Government and Chieftaincy Affairs

Reform of Government and Governance

51001001/23020101/13000001	Construction of Office Block Building	1301	01	701	70133	03000	404205	0	10,000,000
51001001/23020101/13000002	Extension of Office Accommodation & Maintenance	1301	01	701	70133	03000	404205	0	3,000,000
51001001/23010133/13000003	Purchase of Office Equipment and Computerization	1301	01	701	70133	03000	404205	0	2,000,000
51001001/23010105/13000004	Purchase of Vehicle	1301	01	701	70133	03000	404205	0	5,000,000
51001001/23010112/13000005	Procurement of Office Furniture & Generating Set	1301	01	701	70133	03000	404205	0	3,000,000
51001001/23050103/13000006	Inspection & Monitoring of Local Government Activities	1301	01	701	70133	03000	404205	0	6,000,000
51001001/23050103/13000007	Chieftaincy and Town Union Matters	1301	01	701	70133	03000	404205	0	15,000,000
51001001/23050101/13000008	Training/Capacity Building Local and Oversea Programme	1301	01	701	70133	03000	404205	100,000	7,000,000
51001001/23050101/13000009	Local Government Service Commission's Project	1301	01	701	70133	03000	404205	0	5,000,000
51001001/23050101/13000010	Grants to Community for Self-help Projects	1301	01	701	70133	03000	404205	0	20,000,000
51001001/23050104/13000011	Rural Development Day Celebration & Award of Prices	1301	01	701	70133	03000	404205	0	5,000,000

Ministry of Local Government and Chieftaincy Affairs Total	100,000	81,000,000
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Grand Total	4,708,283,621	16,089,986,000
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