

OYO STATE OF NIGERIA
ESTIMATES 2015
SUMMARY OF CAPITAL EXPENDITURE
BY SECTORAL ALLOCATION

Sub head	SECTOR/DETAILS OF EXPENDITURE	APPROVED ESTIMATES		APPROVED ESTIMATES	
		2014	%	2015	%
A	<u>ECONOMIC SECTOR</u>				
	Agricultural and Rural Development	2,011,470,000.00	1.82	1,215,677,057.00	2.21
	Livestock	79,130,000.00	0.07	119,392,943.00	0.22
	Forestry	20,500,000.00	0.02	30,000,000.00	0.05
	Fishery	24,000,000.00	0.02	25,000,000.00	0.05
	Urban/Rural Electrification	2,185,752,783.00	1.98	2,130,406,007.00	3.87
	Industries, Trade, Investment and Finance	5,034,200,000.00	4.56	622,200,000.00	1.13
	Transportation	30,976,364,306.00	28.05	20,631,711,582.00	37.48
	SUB-TOTAL	40,331,417,089.00	36.53	24,774,387,589.00	45.00
B	<u>SOCIAL SERVICES SECTOR</u>				
	Education	11,931,920,000.00	10.81	6,697,204,000.00	12.16
	Health	9,388,000,000.00	8.50	3,597,700,000.00	6.53
	Information and Culture	2,908,500,000.00	2.63	2,390,000,000.00	4.34
	Social Development, Youth and Sports	1,756,657,500.00	1.59	1,556,657,000.00	2.83
	SUB-TOTAL	25,985,077,500.00	23.53	14,241,561,000.00	25.87
	REGIONAL PLANNING & ENVIRONMENTAL				
C	<u>DEVELOPMENT SECTOR</u>				
	Water Resources	12,889,000,000.00	11.67	2,237,000,000.00	4.06
	Environmental Sanitation				
	Sewerage and Drainage	2,368,000,000.00	2.14	1,498,000,000.00	2.72
	Housing	2,277,960,852.00	2.06	1,435,600,000.00	2.61
	Town and Country Planning	1,337,500,000.00	1.21	1,385,000,000.00	2.52
	SUB-TOTAL	18,872,460,852.00	17.09	6,555,600,000.00	11.91
D	General Administration Sector	25,227,515,411.00	22.85	9,482,861,411.00	17.22
	GRAND TOTAL	110,416,470,852.00	100.00	55,054,410,000.00	100.00