



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0158	CODE OF CONDUCT TRIBUNAL	319,272,906	232,600,904	551,873,810	1,055,560,066	1,607,433,876
			319,272,906	232,600,904	551,873,810	1,055,560,066	1,607,433,876
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					319,272,906
2.	022	MAIN ENVELOP - OVERHEAD					232,600,904
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,055,560,066
CODE OF CONDUCT TRIBUNAL							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0158001001	CODE OF CONDUCT TRIBUNAL	319,272,906	232,600,904	551,873,810	1,055,560,066	1,607,433,876
			319,272,906	232,600,904	551,873,810	1,055,560,066	1,607,433,876



158001001	CODE OF CONDUCT TRIBUNAL		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,607,433,876
21	PERSONNEL COST		319,272,906
2101	SALARY		228,426,595
210101	SALARIES AND WAGES		228,426,595
21010101	SALARY		228,426,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,846,311
210201	ALLOWANCES		63,890,152
21020101	NON REGULAR ALLOWANCES		63,890,152
210202	SOCIAL CONTRIBUTIONS		26,956,159
21020201	NHIS		9,824,164
21020202	CONTRIBUTORY PENSION		17,131,995
22	OTHER RECURRENT COSTS		232,600,904
2202	OVERHEAD COST		232,600,904
220201	TRAVEL & TRANSPORT - GENERAL		67,556,247
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,653,676
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,902,571
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		15,892,350
22020201	ELECTRICITY CHARGES		11,634,191
22020202	TELEPHONE CHARGES		800,470
22020203	INTERNET ACCESS CHARGES		796,103
22020205	WATER RATES		999,084
22020206	SEWERAGE CHARGES		999,084
22020207	LEASED COMMUNICATION LINES(S)		663,419
220203	MATERIALS & SUPPLIES - GENERAL		24,121,373
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,941,543
22020302	BOOKS		999,084
22020303	NEWSPAPERS		999,084
22020305	PRINTING OF NON SECURITY DOCUMENTS		999,084
22020306	PRINTING OF SECURITY DOCUMENTS		999,084
22020309	UNIFORMS & OTHER CLOTHING		4,183,495
220204	MAINTENANCE SERVICES - GENERAL		9,967,107
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,643,933
22020402	MAINTENANCE OF OFFICE FURNITURE		999,084
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,326,839
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		999,084
22020405	MAINTENANCE OF PLANTS/GENERATORS		999,084
22020406	OTHER MAINTENANCE SERVICES		999,084
220205	TRAINING - GENERAL		65,970,771
22020501	LOCAL TRAINING		33,317,095
22020502	INTERNATIONAL TRAINING		32,653,676
220206	OTHER SERVICES - GENERAL		10,946,415
22020601	SECURITY SERVICES		6,302,481
22020606	CLEANING & FUMIGATION SERVICES		4,643,933
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,498,626
22020703	LEGAL SERVICES		999,084
22020704	ENGINEERING SERVICES		499,542
220208	FUEL & LUBRICANTS - GENERAL		6,977,766
22020801	MOTOR VEHICLE FUEL COST		4,643,933
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		999,084
22020803	PLANT / GENERATOR FUEL COST		1,334,749
220210	MISCELLANEOUS		29,670,250
22021001	REFRESHMENT & MEALS		999,084
22021003	PUBLICITY & ADVERTISEMENTS		999,084
22021004	MEDICAL EXPENSES		1,326,839
22021006	POSTAGES & COURIER SERVICES		499,542
22021007	WELFARE PACKAGES		24,347,076
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		499,542
22021009	SPORTING ACTIVITIES		999,084
23	CAPITAL EXPENDITURE		1,055,560,066
2302	CONSTRUCTION / PROVISION		1,055,560,066
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,055,560,066
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,055,560,066
	TOTAL PERSONNEL		319,272,906
	TOTAL OVERHEAD		232,600,904
	TOTAL RECURRENT		551,873,810
	TOTAL CAPITAL		1,055,560,066



158001001	CODE OF CONDUCT TRIBUNAL		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		1,607,433,876
0158001001	CODE OF CONDUCT TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
CCT161014758	EXECUTION OF BENCH WARRANTS	NEW	1,055,560,066