

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
	MINISTRY OF EDUCATION	1.66622E+11
0320000	MINISTRY OF EDUCATION - Main Ministry	
	TOTAL ALLOCATION:	7633226614
Classification No.	EXPENDITURE ITEMS	
032000001000001	TOTAL PERSONNEL COST	2200171738
032000001100010	SALARY & WAGES - GENERAL	783218336
032000001100011	BASIC SALARY	783218336
032000001200020	BENEFITS AND ALLOWANCES - GENERAL	1229335728
032000001200021	REGULAR ALLOWANCES	1229335728
032000001300030	SOCIAL CONTRIBUTION	187617674
032000001300031	NHIS	78321834
032000001300032	PENSION	109295841
032000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	495142011.9
032000002050110	TRAVELS & TRANSPORT - GENERAL	70000000
032000002050111	LOCAL TRAVELS & TRANSPORT	40000000
032000002050112	INTERNATIONAL TRAVELS & TRANSPORT	30000000
032000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	40000000
032000002060121	LOCAL TRAVELS & TRANSPORT	25000000
032000002060122	INTERNATIONAL TRAVELS & TRANSPORT	15000000
032000003200200	UTILITIES - GENERAL	40000000
032000002100201	ELECTRICITY CHARGES	22000000
032000002100202	TELEPHONE CHARGES	10000000
032000002100205	WATER RATES	8000000
032000002150300	MATERIALS & SUPPLIES - GENERAL	39000000
032000002150301	OFFICE MATERIALS & SUPPLIES	25000000
032000002150302	LIBRARY BOOKS & PERIODICALS	7000000
032000002150303	COMPUTER MATERIALS & SUPPLIES	7000000
032000002200400	MAINTENANCE SERVICES - GENERAL	25000000
032000002200401	MAINTENANCE OF MOTOR VEHICLES	10000000
032000002200405	Service-Wide Votes	10000000
032000002200406	MAINTENANCE OF BUILDING - OFFICE	5000000
032000002200410	MAINTENANCE OF WEBSITE	0
032000002250500	TRAINING - GENERAL	40000000
032000002250501	LOCAL TRAINING	30000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032000002250502	INT'L TRAINING	10000000
<b>032000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5000000</b>
032000002300601	SECURITY SERVICES	5000000
<b>032000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5000000</b>
032000002450901	MOTOR VEHICLE FUEL COST	5000000
<b>032000002501000</b>	<b>MISCELLANEOUS</b>	<b>211142011.9</b>
032000002501001	REFRESHMENT & MEALS	2041420.119
032000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2041420.119
	CONSUMABLE STORES	1633136.095
032000002501003	PUBLICITY & ADVERTISEMENTS	4082840.237
032000002501007	WELFARE PACKAGES	7000000
032000002501009	SPORTING ACTIVITIES	10207100.59
032000002501009	OTHER MISCELLANEOUS EXPENSES	<b>184136094.7</b>
032000002501010	WELFARE PACKAGE - NIGERIAN STUDENTS (LOCAL AND FOREIGN)	6124260.356
032000002501011	OTHER MISCELLANEOUS - DEVELOPMENT OF PRIMARY SCIENCE	3266272.19
032000002501012	TECHNICAL TEACHERS PROGRAMME	24497041.42
032000002501013	OTHER MISCELLANEOUS - NATCOM/UNESCO	8165680.474
032000002501014	OTHER MISCELLANEOUS - REVAMPING OF INSPECTORATE SERVICES	8165680.474
032000002501015	OTHER MISCELLANEOUS BUDGET MONITORING / IMPLEMENTATION	4082840.237
032000002501016	OTHER MISCELLANEOUS - FEDERAL SCHOLARSHIP BOARD	55526627.22
032000002501017	OTHER MISCELLANEOUS - INFORMATION TECH. COOPERATION/UNICEF IGD PROGRAMMES	4082840.237
032000002501018	WORKSHOP/SEMINAR	4082840.237
032000002501019	OTHER MISCELLANEOUS - EDUCATION FOR ALL (EFA)	4082840.237
032000002501020	OTHER MISCELLANEOUS - FEDERAL SCIENCE AND EQUIPMENT CENTRE	12248520.71
032000002501021	OTHER MISCELLANEOUS - MINISTRY OF SERVICE UNIT	4082840.237
032000002501022	OTHER MISCELLANEOUS - ANTI CORRUPTION & TRANSPARENCY UNIT	4082840.237
032000002501023	OTHER MISCELLANEOUS - EDUCATION SECTOR ANALYSIS (ESA)	4082840.237
032000002501024	OTHER MISCELLANEOUS - NCE / JCCE	6124260.356
032000002501025	OTHER MISCELLANEOUS EXPENSES HOME GROWN	4082840.237

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032000002501026	OTHER MISCELLANEOUS - BACCA	4082840.237
032000002501027	OTHER MISCELLANEOUS - SPORT & HEALTH	2857988.166
032000002501028	OTHER MISCELLANEOUS - ARTS & CULTURE	2857988.166
032000002501029	OTHER MISCELLANEOUS - 2007 BUDGET EXPENSES	3266272.19
032000002501030	OTHER MISCELLANEOUS - LEGAL UNIT	4082840.237
032000002501031	OTHER MISCELLANEOUS - INTERNAL AUDIT UNIT	4082840.237
032000002501032	OTHER MISCELLANEOUS - STOCK VERIFICATION	4082840.237
032000002501033	OTHER MISCELLANEOUS - HIV / AIDS UNIT	2041420.119
032000002501034	OTHER MISCELLANEOUS - AUDITING OF UNITY SCHOOLS	0
032000002501035	OTHER MISCELLANEOUS - COMMITTEE ON EVALUATION AND ACCREDITATION	0
032000002501036	OTHER MISCELLANEOUS - WORLD TEACHERS DAY	0
032000002501037	OTHER MISCELLANEOUS - WHITE PAPER ON 61 TERTIARY INSTITUTIONS	0
032000002501038	OTHER MISCELLANEOUS - NATIONAL SCHOOL CENSUS	0
032000002501039	OTHER MISCELLANEOUS - GUIDANCE AND COUNSELLING PROGRAMMES	0
032000002501040	OTHER MISCELLANEOUS - PROMOTION OF TEACHING AND LEARNING FRENCH	0
032000002501041	OTHER MISCELLANEOUS - DEVELOPMENT OF GLOBE LEARNING AND OBSERVATION TO BENEFIT THE ENVIRONMENT	0
<b>032000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>20000000</b>
032000004001201	NIGERIA-UNESCO SPECIAL PARTNERSHIP	0
032000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	20000000
032000004001205	SCHOLARSHIP AWARD / GRANTS	
	<b>TOTAL CAPITAL PROJECT</b>	<b>4937912864</b>
<b>032000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>880102852.5</b>
032000010010000	CONDUCT OF NATIONAL SCHOOLS CENSUS	0
032000010020000	PROCUREMENT OF 1NO WATER VEHICLE AND 2NOS BEDFORD LORRIES	16851204
032000010030000	PROMOTION OF TECHNOLOGY AND SCIENCE EDUCATION	12360439
032000010040000	ESTABLISHMENT OF NEW FSTCS IN THE STATES THAT HAVE NONE.	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032000010050000	EDUCATION DATA BANK/EDUCATION MANAGEMENT INFORMATION SYSTEM (EDB/EMIS)	122099032
032000010060000	STAKEHOLDER MEETINGS TO DESIGN EDUCATION SECTORAL STRATEGIC MASTER PLAN IN LINE WITH MDG'S, NEPAD AND NEEDS GOAL	5434699
032000010070000	PRODUCTION OF EDUCATIONAL SECTOR MASTER PLAN-HARD COPIES	0
032000010080000	PROMOTING ADVOCACY, SENSITIZATION AND NETWORKING ACTIVITIES	0
032000010090000	STAKEHOLDERS AND EXPERTS WORKSHOP FOR DEVELOPMENT AND DESIGN OF BEST PRACTICES IN M & E	0
032000010100000	COORDINATION AND MONITORING THE IMPLEMENTATION OF THE BEST PRACTICES	0
0320000101100000	COMPILE DATABASE OF BEST PRACTICES IN MONITORING AND EVALUATION	8400000
032000010120000	WORKSHOP FOR EDUCATIONAL ISSUES IN THE COUNTRY	5434698
032000010130000	NATIONAL WORKSHOP ON FUNCTIONAL BASIC AND SECONDARY EDUCATION	3396687
032000010140000	GUIDANCE AND COUNSELING PROGRAMMES	0
032000010150000	PROCUREMENT OF SPECIAL EQUIPMENT FOR PERSONS WITH SPECIAL NEEDS NATIONWIDE	32440800
032000010160000	NATIONAL WORKSHOPS/MEETINGS/CONFERENCES ON UNIFORM STANDARDS FOR SCHOOLS	2500000
032000010170000	Survey on Funding of Education in Nigeria at all levels of government	0
032000010180000	CONDUCT OF A NATIONAL SEMINAR ON THE REVIEW AND IMPLEMENTATION OF THE NATIONAL UNIFORM STANDARD	0
032000010190000	DEVELOPMENT AND PUBLICATION OF TEXTBOOKS, TRAINING MANUALS AND ICT INSTRUCTIONAL MATERIALS.	9059800.942
032000010200000	RAPID APPRAISALS OF 120 PRIMARY/SECONDARY SCHOOLS IN EACH GEOPOLITICAL ZONE PER TERM	120000000
032000010210000	CAPACITY BUILDING OF LGEA OFFICIALS, HEAD TEACHERS AND SUBJECT HEADS	0
032000010220000	TO DEVELOP SPECIAL INSPECTION GUIDELINES FOR MINIMUM STANDARDS IN NON-FORMAL EDUCATION	5362313

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032000010230000	MONITORING OF 60 NFE CENTRES IN THE SIX GEO-POLITICAL ZONES PER TERM	6550000
032000010240000	DEVELOPMENT OF GLOBAL LEARNING AND OBSERVATION TO BENEFIT THE ENVIRONMENT (GLOBE) PROGRAMME	0
032000010250000	CONDUCTING ZONAL TRAINING FOR GLOBE TEACHERS	0
032000010260000	PROVISION OF ENVIIRONMENTAL EQUIPMENT FOR SCHOOLS	13586746
032000010270000	REVISION OF SCHOOL CURRICULA TO INCORPORATE INNOVATIONS IN VOCATIONAL AND SCIENCES	135867464
032000010280000	MOUNTING OF SPECIAL TRAINING PROGRAMMES FOR TECHNOLOGY AND SCIENCE TEACHERS	33404816
032000010290000	PUBLICATION OF STATISTICS OF EDUCATION IN NIGERIA 1999-2004	4000000
032000010300000	ESTABLISHMENT OF SHELTERED WORKSHOPS IN THE 6 GEO-POLITICAL ZONES FOR SKILL ACQUISITION	70000000
032000010310000	COMPUTER TEACHERS STAFF DEVELOPMENT PROGRAMME	0
032000010320000	ICT SKILL ACQUISITION PROGRAMME FOR FME STAFF (HEADQUARTERS)	0
032000010330000	PROCUREMENT OF 100 NOS. COMPUTER WITH ACCESSORIES	22000000
032000010340000	MAINTENANCE OF FME WEBSITE AND ANNUAL SUBSCRIPTION FOR THE INTERNET CONNECTIVITY	0
032000010350000	SUPPLY OF COMPUTERS JOURNAL TO BOTH UNITY COLLEGES AND HEADQUARTERS	14548915
032000010360000	PROCUREMENT OF COMPUTER SYSTEM WITH ACCESSORIES FOR FME INSPECTORATE (36 STATE AND 6 ZONAL BY PRS	0
032000010370000	PROCUREMENT OF LABTOPS FOR SENIOR STAFF AT FME HEADQUARTER	4200000
032000010380000	CONSULTANCY SERVICES FOR FME FOR ICT DEVELOPMENT	9057831
032000010390000	PROCUREMENT OF ICT FACILITY (GLOBE)	3035000
032000010400000	CENTRAL NETWORK FOR GLOBE IN FME	5528915
032000010410000	WORKSHOP ON THE IMPLEMENTATION OF STATISTICAL MASTER PLAN (SMP)	0
032000010420000	GIRLS EDUCATION	0
032000010430000	MONITORING OF 275 WOMEN EDUCATION CENTRES IN THE 36 STATES INCLUDING FCT	0

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2006 BUDGET		=N=
0320000104400000	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR WOMEN EDUCATION CENTRES NATIONWIDE	3124000
032000010450000	CREATE AWARENESS AMONG POLICY MAKERS, EDUCATORS AND LEARNERS	0
032000010460000	CAPACITY BUILDING	0
032000010470000	MONITORING AND EVALUATION	0
032000010480000	EDUCATION SPECIFIC STRATEGIC PLAN OF ACTION AND RESPONSE TO HIV/AIDS	0
032000010490000	STRENGTHEN BILATERAL RELATION AND LIAISON ACTIVITIES WITH OTHER INTERNATIONAL AGENCIES	0
032000010500000	BUDGET ANALYSIS AND PROGRAMMING	0
032000010510000	SENSITIZATION AND ADVOCACY ON NEPAD IN FME AND UNITY SCHOOLS	2717349
032000010550000	CONSTRUCTION OF 1NO OFFICE BLOCK FOR FCT INSPECTORATE OFFICE	0
032000010560000	PURCHASE OF 14NOS 18 SEATER BUSES FOR STATE OFFICES AND HQ	101721312
032000010570000	PURCHASE OF 7NOS DUPLO PHOTOCOPIER FOR THE 6 ZONES AND 1 FOR HQ	7629098.4
032000010580000	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR 8 STATE OFFICES	12191093.98
032000010590000	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR HQ	2724678
032000010600000	REFURBISHING OF 15NOS PROJECT MOTOR VEHICLES	3814549.2
032000010610000	BUILDING OF 15NOS GUIDANCE AND COUNCELLING CLINIC IN 15NOS UNITY SCHOOLS	54493560
032000010620000	EQUIPING OF OF 15NOS G&C CLINICS IN UNITY SCHOOLS	20435085
	PROCUREMENT OF SPECIAL EQUIPMENT FOR SULEJA ACADEMY	6132766.973
	<b>TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - EDUCATION SECTOR ANALYSIS (ESA)</b>	<b>4030563232</b>
<b>032000045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - EDUCATION SECTOR ANALYSIS (ESA)</b>	<b>110000000</b>
032000040010000	PREPARATORY MEETINGS	328300
032000040020000	PROCUREMENT OF GPS INSTRUMENTS AND COMPUTERS	36641400

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2006 BUDGET		=N=
032000040030000	ADVOCACY AND SENSITIZATION MEETINGS	2135250
032000040040000	PRODUCTION OF SUPPORT MATERIALS	875000
032000040050000	ACQUISITION OF SPATIAL AND SOCIO-ECONOMIC DATA	30888000
032000040060000	STATE COORDINATORS TRAINING ON GIS	3266800
032000040070000	TRAINING OF STATE SCHOOL COORDINATES DATA COLLECTION TEAMS	790000
032000040080000	FIELD DATA COLLECTION	11484000
032000040090000	FIELD DATA COLLECTION – ISOLATED SCHOOLS AND ERRORS	2220000
032000040010000	TRANSFER OF COLLECTED COORDINATES TO EDB	2926000
032000040011000	MONITORING DATA COLLECTION PROCESS	1194000
032000040012000	GIS REPORTING SOFTWARE DEVELOPMENT	2520000
032000040013000	GIS ROLLOUT TO THE STATES, INSTALLATION OF NEMIS SOFTWARE	1703300
032000040014000	TRAINING OF STATE COORDINATORS, OFFICERS OF THE FME, AND SMOE ON REPORT USE	8800000
032000040015000	GIS/MAPPING DATA FOR PLANNING	4227950
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - INSPECTORATE DIVISION</b>	<b>1680000000</b>
032000040016000	PIONEERING ASSESSMENT OF LEARNING ACHIEVEMENT OF PUPILS AT JUNIOR PRIMARY LEVEL (PRIMARY II OR III)	100000000
032000040017000	PIONEERING ASSESSMENT OF LEARNING ACHIEVEMENT OF PUPILS AT SENIOR PRIMARY LEVEL (PRIMARY VI)	100000000
032000040018000	FOLLOW UP ON NMEC/UNICEF 2004 ASSESSMENT OF LEARNING ACHIEVEMENT OF LEARNERS AT POST LITERACY LEVEL IN 3 SUBJECTS	80000000
032000040019000	POPULARIZATION OF BEST PRACTICES IN THE METHODOLOGY OF TEACHING OF CORE SUBJECTS (MATHS, SCIENCE, LANGUAGES, SOCIAL STUDIES, RELIGION, INTRODUCTORY TECHNOLOGY)	100095140
032000040020000	REMEDYING DEFICIENCIES ON AREAS OF IDENTIFIED PROBLEMS IN CERTAIN SCHOOLS AND INDIVIDUAL TEACHERS	80000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032000040021000	CAPACITY BUILDING OF QUALITY AGENTS (FEDERAL, STATES & LGA)	110000000
032000040022000	INTRODUCTION AND POPULARIZATION OF WHOLE SCHOOL EVALUATION (WSE) CONCEPT	100000000
032000040023000	CAPACITY BUILDING OF SCHOOL-BASED MGT COMMITTEES (SBMCS)	80000000
032000040024000	ESTABLISHMENT OF QUALITY ASSURANCE ADMINISTRATIVE COMMITTEES	30000000
032000040025000	PROVISION OF EQUIPPED QUALITY ASSURANCE COMPLEX WITH MODERN RESOURCE CENTRES IN THE 6 ZONES	550000000
032000040026000	ESTABLISHMENT OF EMIS AND INSTALLATION OF WIDE AREA NETWORK SERVICES IN 44 OFFICES	50000000
032000040027000	PROCUREMENT OF BOOKS AND LIBRARY FACILITIES	63000000
032000040029000	PROVISION OF VEHICLES EACH TO 6 ZONAL OFFICES	90000000
032000040030000	SCHOOL STATUS EVALUATION	47000000
032000040031000	CONSTRUCTION OF 1NO OFFICE BLOCK FOR FCT INSPECTORATE OFFICE	54493560
032000040032000	PROCUREMENT OF COMPUTER SYSTEM WITH ACCESSORIES FOR FME INSPECTORATE (36 STATE AND 6 ZONAL BY PRS	45411300
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - EDUCATION DATA BANK</b>	<b>149541130</b>
032000040032000	HOSTING OF EDB/EMIS WEBSITE ON THE INTERNET	8000000
032000040033000	DATA AND RECORD ARCHIVING	3000000
032000040034000	INSTALLATION OF EMIS APPLICATION PROGRAMME IN THE 20 NON IDA CREDIT STATES AND TRAINING OF TECHNICAL STAFF OF THE STATES ON THE APPLICATION	47721500
032000040036000	I) SUPERVISION AND MONITORING THE COMPLETION OF THE INSTRUMENTS IN SELECTED SCHOOLS IN THE FEDERATION	4225000
032000040037000	II) RETRIVAL OF COMPLETED INSTRUMENTS FROM 92,000 SCHOOLS TO THE LGEAS, SMOES/SUBEB AND FINALLY TO THE FME/EDB	1620000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032000040038000	III) DATA EDITING AND DATA ENTRY	10000000
032000040039000	IV) DATA ANALYSIS AND GENERATION OF INDICATORS	1500000
032000040040000	V) REPORT GENERATION:	
032000040041000	EVALUATION WORKSHOP	3000000
032000040042000	WRITER'S WORKSHOP	4000000
032000040043000	VI) PUBLICATION OF 2000 VOLUMES OF 2006 NATIONAL EDUCATION STATISTICS	5000000
032000040044000	VALIDATION OF DATA PROVIDED BY SCHOOLS IN THE LAST TWO NATIONAL SCHOOLS CENSUSES	9505000
032000040045000	I) WORKSHOP OF ENLARGED STAKEHOLDERS, IN OCTOBER 2006, TO REVIEW THE PREVIOUS INSTRUMENTS TO INCORPORATE MORE DATA NEEDS OF USERS.	6167000
032000040046000	II) PRINTING OF 300,000 COPIES OF DATA COLLECTING REVIEWED INSTRUMENTS IN NOVEMBER, 2006	15840000
032000040047000	III) DISTRIBUTION OF QUESTIONNAIRES TO 92,000 PRIMARY AND POST-PRIMARY SCHOOLS IN THE COUNTRY IN DECEMBER 2006, IN READINESS FOR THE SCHOOLS CENSUS IN FEBRUARY 2007	7500000
032000040048000	PROCUREMENT OF AN ADDITIONAL SERVER OF 4GB TO IMPROVE THE EDB'S ABILITY TO DELIVER DATA TO STAKEHOLDERS.	2200000
032000040049000	PROCUREMENT OF 6 NO. LAPTOPS TO FACILITATE STATE'S EMIS DEVELOPMENT	2100000
032000040050000	ADVANCED TRAINING OF FIVE SENIOR STAFF OF EDB ON EDUCATION MANAGEMENT INFORMATION SYSTEM IN HERTIFORDSHIRE, ENGLAND.	9370000
032000040051000	TWO DAYS WORKSHOP OF ENLARGED STAKEHOLDERS TO DEVELOP DATA LINKS BETWEEN EDB AND THE PARASTALS AND AGENCIES	4251500
032000040052000	PRODUCTION OF EDUCATIONAL SECTOR MASTER PLAN-HARD COPIES	4541130
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - HIV/AIDS</b>	<b>91022102</b>
032000040052000	CREATE AWARENESS AND COORDINATE HIV/AIDS ACTIVITIES IN THE EDUCATION SECTOR	18000000

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2006 BUDGET		=N=
032000040053000	CAPACITY BUILDING	38500000
032000040054000	MONITORING AND EVALUATION OF HIV/AIDS ACTIVITIES NATIONWIDE	10000000
032000040055000	ESTABLISH CARE AND SUPPORT FOR THE INFECTED AND AFFECTED IN THE EDUCATION SECTOR	24522102
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - TEACHERS CORPS</b>	<b>0</b>
032000040056000	FEEDING OF 40000 TEACHERS FOR 10 DAYS @ N10,000	0
032000040057000	ORIENTATION MATERIALS 40000 TEACHERS@N2000 FOR 12 DAYS	0
032000040058000	TRANSPORT TO AND FROM CAMP 40000 TEACHERS @ N4000 EACH	
032000040059000	SALARY OF 40,000 AT N10,000 PER TEACHERS	0
032000040060000	10% YEARLY ADMINISTRATIVE COST	0
032000040061000	MONITORING VISITS AND OFFICIAL LAUNCHING	0
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - UBE TEXTBOOK PROGRAM</b>	<b>0</b>
032000040062000	PURCHASE OF ENGLISH TEXTBOOKS FOR 576023 PRY 1 PUPILS @ N650 EACH	0
032000040063000	PURCHASE OF MATHEMATICS TEXTBOOKS FOR 535714 PRY 1 PUPILS @ N700 EACH	0
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - GIRLS EDUCATION PROGRAM</b>	<b>2000000000</b>
032000040064000	ADVOCACY, VISITS TO 6 STATE GOVERNORS ETC. MOBILISATION AND SENSITISATION VISITS TO COMMUNITY LEADERS IN THE 6 STATES.	10000000
032000040065000	TRAINING WORKSHOPS STATES AND THEIR LGEA OFFICERS	80000000
032000040066000	BASELINE SURVEY AND SCHOOL MAPPING	40000000
032000040067000	CONSTRUCTION OF 12 WOMEN DAY COLLEGES (WDCS) IN 4 STATES	729734776
032000040068000	CONSTRUCTION OF 6 CONTINUING EDUCATION CENTRES IN 2 STATES	0
032000040069000	CONSTRUCTION OF 12 DAY CARE CENTRES & NURSARY SCHOOLS IN THE WDCS	120000000
032000040070000	CONSTRUCTION OF 744 TOILET BLOCKS FOR GIRLS IN 744 PRIMARY SCHOOL 1 PER LGA	730784544

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2006 BUDGET		=N=
032000040071000	SUPPORT FOR THE TRAINING OF FEMALE BASIC EDUCATION TEACHERS	56000000
032000040072000	SUPPORT FOR GIRLS' EDUCATION CLUBS IN FEMALE SECONDARY SCHOOLS IN 6 STATES	50000000
032000040073000	MONITORING AND EVALUATION ACTIVITIES	10000000
032000040074000	CONTINGENCY	10000000
032000040075000	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR WOMEN EDUCATION CENTRES NATIONWIDE	72658080
	ESTABLISHMENT OF SHELTERED WORKSHOPS IN THE 6 GEO-POLITICAL ZONES FOR SKILL ACQUISITION	90822600
	<b>NEW PROJECTS (others)</b>	<b>27246780</b>
	DEVELOPMENT OF THE PERMANENT SITE SECRETARIAT OF COMMITTEE OF VICE CHANCELLORS, ABUJA	27246780
	<b>NCNE</b>	<b>0</b>
	<b>FME MDG RELATED OVERHEAD</b>	<b>0</b>
	<b>TOTAL MAIN MINISTRY</b>	
	<b>SUB TOTAL CAPITAL</b>	<b>4910666084</b>
	<b>SUB TOTAL ON OVERHEAD</b>	<b>495142011.9</b>
	<b>SUB TOTAL PAYROLL</b>	<b>2200171738</b>
	<b>TOTAL MAIN MINISTRY</b>	<b>7605979834</b>
<b>0320600</b>	<b>EDUCATION TAX FUND</b>	
	<b>TOTAL ALLOCATION:</b>	<b>210125342</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>116125342</b>
<b>032060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>39224850</b>
032060007000011	BASIC SALARY	39224850
<b>032060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>68565211</b>
032060007000021	REGULAR ALLOWANCES	35376098
032060007000022	NON-REGULAR ALLOWANCES	0
032060007000024	MONETISATION IMPACT	33189113
<b>032060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8335281</b>
032060007000031	NHIS	3922485
032060007000032	PENSION	4412796
<b>032060007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>54000000</b>
032060007001401	OVERHEADS	54000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>40000000</b>
<b>032060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40000000</b>
032060010010000	PROCUREMENT OF 2NOS TOYOTA JEEPS AND 4NOS SALOON CARS	20000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032060010020000	(A) IMPLEMENTATION OF ONGOING COMPUTERIZATION I.E ENTERPRISE RESOURCE PLANNING (ERP), (B) PROCUREMENT OF 25NOS PERSONAL COMPUTER AND ACCESSOTIES	20000000
<b>0320601</b>	<b>WEST AFRICAN EXAMINATION COUNCIL-- INTERNATIONAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>192247319</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>135847319</b>
<b>032060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>48996576</b>
032060107000011	BASIC SALARY	48996576
<b>032060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>75150457</b>
032060107000021	REGULAR ALLOWANCES	75150457
032060107000022	NON-REGULAR ALLOWANCES	-
<b>032060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>11700286</b>
032060107000031	NHIS	4899658
032060107000032	PENSION	6800629
<b>032060107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>36400000</b>
032060107001401	OVERHEADS	36400000
	ARREARS OF STATUTORY DUES	
	<b>TOTAL CAPITAL PROJECT</b>	<b>20000000</b>
<b>032060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>20000000</b>
032060110010000	HEADQUATERS OFFICE DEVELOPMENT IN LAGOS-: PROVISION OF COMPUTERS, LASERJET PRINTERS AND OTHER ACCESSORIES	20000000
<b>0320602</b>	<b>JOINT ADMISSION AND MATRICULATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1394688433</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1208288433</b>
<b>032060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>353459350</b>
032060207000011	BASIC SALARY	353459350
<b>032060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>779718972</b>
032060207000021	REGULAR ALLOWANCES	317331863
032060207000022	NON-REGULAR ALLOWANCES	268854564
032060207000024	MONETISATION IMPACT	193532545
<b>032060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>75110112</b>
032060207000031	NHIS	35345935
032060207000032	PENSION	39764177
<b>032060207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>36400000</b>
032060207001401	OVERHEADS	36400000
	<b>TOTAL CAPITAL PROJECT</b>	<b>100000000</b>
<b>032060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>100000000</b>
032060210010000	CONSTRUCTION OF COMPUTER BUILDING	25000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032060210020000	PROCUREMENT OF COMPAQ PROLIANT SERVER	3000000
032060210030000	PROCUREMENT OF AUTOMATIC VOLTAGE REGULATORS	5000000
032060210040000	PROCUREMENT OF FIVE(5) TON A/C	3000000
032060210050000	PROCUREMENT OF JUKE BOX AND CONSTRUCTION OF STORAGE SHELVES FOR STORAGE OF COMPUTER FACILITIES	3000000
032060210060000	PROCUREMENT & INSTALLATION OF THE FOLLOWING IN SELECTED STATE AND ZONAL OFFICES: SOLID 90E AND MICROPLEX 90E PRINTERS, 6NOS PS900 IMAGE SCANNERS AND 1NO.TALLY MATRIX PRINTER (180LPM).	12000000
032060210070000	PROCUREMENT OF NOS. BRANDED HP/COMPAQ D300DT COMPUTER SYSTEMS PENTIUM IV WITH HP 1300 PRINTERS FOR DISTRIBUTION TO STATE AND ZONAL OFFICES	5000000
032060210080000	PROCUREMENT OF HARDWARE, SOFTWARE, V-SAT AND INTERNET FACILITIES WITH POWER SUPPLY INFRASTRUCTURES	10000000
	PROCUREMENT OF 2NOS. MERCEDES BENZ LORRY	12000000
	PROCUREMENT 8NOS. TOYOTA HILUX PICK-UP VAN	12000000
	REPLACEMENT OF OFFICE FURNITURE	5000000
	REPLACEMENT OF OFFICE EQUIPMENT	5000000
<b>0320603</b>	<b>WEST AFRICAN EXAMINATION COUNCIL--LOCAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>404630799.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>320630799.7</b>
<b>032060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>163285354.9</b>
032060307000011	BASIC SALARY	163285354.9
<b>032060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>101891369.2</b>
032060307000021	REGULAR ALLOWANCES	101891369.2
032060307000022	NON-REGULAR ALLOWANCES	
	MONETISATION IMPACT	
<b>032060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>55454075.61</b>
032060307000031	NHIS	26096035.65
032060307000032	PENSION	29358039.96
<b>032060307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>54000000</b>
032060307001401	OVERHEADS	54000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>30000000</b>
<b>032060310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>30000000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032060310010000	ZONAL AND BRANCH OFFICES DEVELOPMENT PROJECTS	19000000
032060310020000	A) PROV. OF PERSONAL COMPUTERS AND PRINTERS	1000000
032060310030000	B) COMPUTER SCANNERS	5000000
032060310040000	C) COMPUTER EMBOSSMENT MACHINE & PRINTERS	5000000
<b>0320604</b>	<b>NATIONAL INSTITUTE OF EDUCATION PLANNERS AND ADMINISTRATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>218338624</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060407000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>85338624</b>
<b>032060407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>24472766</b>
032060407000011	BASIC SALARY	24472766
<b>032060407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>55665395</b>
032060407000021	REGULAR ALLOWANCES	26672270
032060407000022	NON-REGULAR ALLOWANCES	12110932
032060407000024	MONETISATION IMPACT	16882194
<b>032060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5200463</b>
032060407000031	NHIS	2447277
032060407000032	PENSION	2753186
<b>032060407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>58000000</b>
032060407001401	OVERHEADS	58000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>75000000</b>
<b>032060410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>75000000</b>
032060410010000	TRAINING NEEDS ASSESSMENT OF EDUCATION SECTOR MANAGERS AND PLANNERS	13800000
032060410020000	EMPOWERMENT OF 110 PRINCIPALS OF UNITY SCHOOLS TO MANAGE SCHOOLS EFFECTIVELY FOR ONE WEEK	5500000
032060410030000	PROCUREMENT OF LIBRARY EQUIPMENTS AND BOOKS/PUBLICATIONS	9200000
032060410040000	FURNISHING OF 2 NOS CONSULTANTS QUARTERS	7800400
032060410050000	COMPLETION OF WATER RETICULATION IN THE INSTITUTE FOR THE USE OF STAFF AND TRAINEES	4918668
032060410060000	FURNISHING OF 2 NOS TRAINEES (PARTICIPANTS) QUARTERS	3200000
032060410070000	ELECTRIFICATION OF 2 NOS TRAINEES (PARTICIPANTS) QUARTERS	3200000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032060410080000	PURCHASES OF 2-NOS PHOTOCOPIERS110W, 10 NUMBER FILE CABINETS AND 2 NO SAFES	4150093
032060410100000	ESTABLISHMENT OF VIRTUAL LIBRARY AND ACCESSORIES IN NIEPA IN ORDER TO EXPOSE USERS TO INFORMATION RESOURCES	4600000
032060410110000	COMPUTER TRAINING DEVELOPMENT PROGRAMME FOR PLANNERS AND MANAGERS	4961807
032060410120000	COMPLETION OF COMPUTER LABORATORY	3998232
032060410130000	PROCUREMENT OF MULTIMEDIA EQUIPMENTS COMPUTER SCREEN PROTECTOR, OVERHEAD PROJECTOR, MULTIMEDIA COMPUTER PROJECTOR ETC.	4950600
032060410140000	PROCUREMENT OF PARTICIPANTS AND TRAINEES TEACHING FACILITIES	4720200
<b>0320605</b>	<b>NATIONAL LIBRARY OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>855740796</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060507000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>633740796</b>
<b>032060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>197976005</b>
032060507000011	BASIC SALARY	197976005
<b>032060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>393694890</b>
032060507000021	REGULAR ALLOWANCES	153229203
032060507000022	NON-REGULAR ALLOWANCES	94214414
032060507000024	MONETISATION IMPACT	146251273
<b>032060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>42069901</b>
032060507000031	NHIS	19797601
032060507000032	PENSION	22272301
<b>032060507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>132000000</b>
032060507001401	OVERHEADS	132000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>90000000</b>
<b>032060510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>90000000</b>
032060510010000	-TO ORGANISE READERSHIP PROMOTION CAMPAIGN (RPC) AMONG PRIMARY AND SECONDARY SCHOOLS	20000000
032060510020000	COMPLETION OF THE EXISTING STATE BRANCHES OF NLN UNDER CONSTRUCTION. PROVIDING EFFECTIVE NETWORK TO ALL. PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	55000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032060510030000	-PROCUREMENT AND INSTALLATION OF VSAT AND EQUIPMENT IN 21 BRANCHES. COMMISSIONING, ANNUAL SUBSCRIPTION OF VSAT AT N2.5M EACH . 20 COMPUTER EACH. *20 COMPUTER CHAIRS EACH. *20 COMPUTER CHAIR. *20 COMPUTER TABLES. *TICKETING SOFTWARE. *TRAINING OF STAFF. *	10000000
032060510040000	-SETTING OF HIV/AIDS CORNER IN HEADQUARTER AND EXISTING 21 BRANCHES. FURNISHING OF THE CORNER. COLLECTION OF ICC MATERIALS. LIASING WITH RELEVANT AGENCIES/ORGANISATION. SETTING UP ANTI AIDS CLUB IN SECONDARY SCHOOLS. EMPOWERING SCHOOL LIBRARIES WITH BOOKS	5000000
032060510050000	NATIONAL LIBRARY OF NIGERIA HQ BUILDING	0
<b>0320607</b>	<b>NATIONAL EXAMINATION COUNCIL (NECO)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1243912592</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060707000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>706572252.3</b>
<b>032060707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>503723077</b>
032060707000011	BASIC SALARY	503723077
<b>032060707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>742393764</b>
032060707000021	REGULAR ALLOWANCES	418554883
032060707000022	NON-REGULAR ALLOWANCES	129780
032060707000024	MONETISATION IMPACT	323709101
<b>032060707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>107041154</b>
032060707000031	NHIS	50372308
032060707000032	PENSION	56668846
<b>032060707001400</b>	<b>GENERAL</b>	<b>205600000</b>
032060707001401	OVERHEADS	205600000
	<b>TOTAL CAPITAL PROJECT</b>	<b>331740340</b>
<b>032060710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>331740340</b>
032060710010000	CONSTRUCTION OF HEADQUARTERS	98164520
032060710020000	CONSTRUCTION OF ZONAL OFFICES BUILDING (15 STATS)	20000000
032060710030000	PURCHASE OF TRUCKS/PICKUP VAN FOR DISTRIBUTION OF EXAMINATION MATERIALS	50250000
032060710040000	MONITORING AND ACCREDITATION OF SCHOOLS	6000000
032060710050000	BUILDING OF STATE OFFICES (22 STATES)	103079040
032060710060000	ESTABLISHMENT OF SCANNING CENTRES IN ALL ZONAL OFFICE (13 ZONAL OFFICES)	47246780
032060710070000	NATIONAL ASSESSMENT OF EDUCATION PERFORMANCE	7000000
<b>0320608</b>	<b>MASS LITERACY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1173778311</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060807000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>113754921</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
<b>032060807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>41003272</b>
032060807000011	BASIC SALARY	41003272
<b>032060807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>64015742</b>
032060807000021	REGULAR ALLOWANCES	32786215
032060807000024	MONETISATION IMPACT	31229527
<b>032060807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8735907</b>
032060807000031	NHIS	4100327
032060807000032	PENSION	3635580
<b>032060807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>36400000</b>
032060807001401	OVERHEADS	36400000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1023623390</b>
<b>032060810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>23623390</b>
032060810010000	LITERACY BY RADIO	10000000
032060810020000	OFFICE EQUIPMENT AND FURNITURE	13623390
<b>032060835000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>1000000000</b>
032060835010000	RENOVATION OF EXISTING STRUCTURES	21500000
032060835020000	NEW CONSTRUCTION (PROPOSED)	340675000
032060835030000	NEW CONSTRUCTION (PROPOSED) CONTD	182780000
032060835040000	PRINTING SECTION/ COMPUTER ACCESSORIES	7995000
032060835050000	PRINTING SECTION/ COMPUTER ACCESSORIES	46520000
032060835060000	LITERACY BY RADIO	301500000
032060835070000	ELECTRONICS & EQUIPMENT & INTERNET	10190000
032060835080000	FURNISHING	47000000
032060835090000	FITTINGS, VEHICLES & EQUIPMENT	41840000
<b>0320609</b>	<b>NOMADIC EDUCATION COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>696160022</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032060907000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>122160022</b>
<b>032060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>43727325</b>
032060907000011	BASIC SALARY	43727325
<b>032060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>68163707</b>
032060907000021	REGULAR ALLOWANCES	64122800
032060907000022	NON-REGULAR ALLOWANCES	1923125
032060907000024	MONETISATION IMPACT	2117782
<b>032060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10268990</b>
032060907000031	NHIS	4372733
032060907000032	PENSION	5896258
<b>032060907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>34000000</b>
032060907001401	OVERHEADS	34000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>540000000</b>
<b>032060910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40000000</b>
032060910010000	CONSTRUCTION OF MODEL NOMADIC SCHOOLS IN SELECTED GRAZING RESERVES. (PROJECT)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032060910020000	PROCUREMENT OF MOBILE COLLAPSIBLE SCHOOLS FOR NOMADIC PASTORALISTS (PROJECT)	9000000
032060910030000	SCHOOL BOAT FOR MIGRANT FISHER-FOLK.(PROJECT)	5000000
032060910040000	WATER SUPPLY [CONSTRUCTION OF WELLS] (PROJECT)	0
032060910050000	PURCHASE OF MOTORCYCLES FOR EXTENSION AGENTS. (PROGRAMME)	5060000
032060910060000	PURCHASE OF BICYCLES (PROGRAMME)	2500000
032060910070000	PROCUREMENT OF OUTSIDE BROADCASTING VAN FOR INTERACTIVE RADIO INSTRUCTION. (PROGRAMME)	0
032060910080000	REHABILITATION OF COMMUNITY BASED NOMADIC SCHOOLS.(PROGRAMME)	7000000
032060910090000	ADAPTATION AND DEVELOPMENT OF JUNIOR SECONDARY SCHOOL CURRICULUM FOR THE SOCIALLY MARGINALIZED GROUP UNDER THE 9 YEAR BASIC EDUCATION PROGRAMME	4856000
032060910100000	CAPACITY BUILDING FOR INTERACTIVE RADIO INSTRUCTION (IRI): I) DEVELOPMENT AND PRODUCTION OF IRI MATERIALS; AND II) TRAINING OF SUBJECT OFFICERS IN SCRIPT WRITING, TEACHER DEVELOPMENT AND PRODUCTION OF RADIO PROGRAMMES. (PROGRAMME)	3084000
032060910110000	CAPACITY BUILDING ON VETERINARY SERVICES. (PROGRAMME)	2000000
032060910120000	TRAINING OF TEACHERS' AND SUPERVISORS' IN NOMADIC SCHOOLS ON IRI METHODOLOGY. (PROGRAMME)	0
032060910130000	OFFICE EQUIPMENT & FURNITURE	1500000
032060935000000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>500000000</b>
032060935010000	TRAINING AND RETRAINING OF NOMADIC EDUCATION EXTENSION AGENTS	30000000
032060935020000	AWARENESS/SENSITISATION ON HIV/AIDS/STDS	30000000
032060935030000	ADAPTATION AND DEVELOPMENT OF PUPILS TEXTS TEACHERS GUIDES AND TRAINING MANUALS FROM ADAPTED CURRICULA IN 6 CORE SUBJECTS	40000000
032060935040000	CONSTRUCTION AND EQUIPING OF 5NOS MODEL NOMADIC SCHOOLS IN SELECTED GRAZING RESERVES	107000000
032060935050000	CONSTRUCTION AND EQUIPING OF 5NOS SCHOOLS IN FISHING PORTS	153000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032060935060000	TEACHERS TRAINING ON THE USE OF FAMILY LIFE EDUCATION CURRICULUM	20000000
	WATER SUPPLY [CONSTRUCTION OF WELLS] (PROJECT)SANITATION PROGRAMME	20000000
	IMPROVEMENT OF REPRODUCTIVE HEALTH, CHILD MORTALITY AND MATERNAL HEALTH AMONGST NOMADS	40000000
	PROVISION OF STATE OF THE ART EQUIPPED MOBILE HEALTH CLINIC VEHICLES	30000000
	PROCUREMENT OF OUTSIDE BROADCASTING VAN FOR INTERACTIVE RADIO INSTRUCTION (PROGRAMME)	30000000
<b>0320610</b>	<b>NATIONAL EDUCATION RESEARCH DEVELOPMENT COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2110175297</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>579165577</b>
<b>032061007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>181213167</b>
032061007000011	BASIC SALARY	181213167
<b>032061007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>359444612</b>
032061007000021	REGULAR ALLOWANCES	163579040
032061007000022	NON-REGULAR ALLOWANCES	63076947
032061007000024	MONETISATION IMPACT	132788625
<b>032061007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>38507798</b>
032061007000031	NHIS	18121317
032061007000032	PENSION	20386481
<b>032061007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>701200000</b>
032061007001401	OVERHEADS	451200000
	TRAINING FOR 200 STAFF IN THE UTILIZATION OF THE WORK STATIONS LOCATED IN EACH OF THE 6 NERDC ZONAL OFFICES AND 36 EDUCATIONAL RESOURCES CENTRES AND FCT	250000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>829809720</b>
<b>032061020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>529809720</b>
032061020010000	COMPLETION AND FURNISHING OF LIBRARY & INFORMATICS CENTRE COMPLEX	48164520
032061020020000	RENOVATION OF HEADQUARTER'S OFFICE COMPLEX	5783000
032061020030000	PROCUREMENT OF ICT EQUIPMENT FOR HQ AND ZONES	40000000
032061020040000	8 NO PEUGEOT 504 STATION WAGON FOR RESEARCH ACTIVITIES OF THE COUNCIL.	39200000
032061020050000	CONSTRUCTION OF ACADEMIC BLOCK AT SHEDA	50000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032061020060000	UPGRADING OF THE COUNCIL'S PRINTING PRESS AND PROCUREMENT OF HEIDEL-BERG LORD 64 AND PERFECT BINDING MACHINES FOR THE PRINTING OF HIGH QUALITY EDUCATIONAL MATERIALS.	50000000
032061020070000	EXTENSION OF LAN AND WAN TO THE ERCS IN EACH OF THE 36 STATES AND FCT., TO ENHANCE THE EXCHANGE OF INFORMATION BETWEEN NERDC HEAD-QUARTERS, ZONAL OFFICES AND STATES' ERCS IN THE AREA OF CURRICULUM MATERIALS, TEXTS, LOCALISED E-INSTRUCTIONAL MATERIALS AND	115017000
	FURNISHING OF THE NEW ACADEMIC BLOCK	45411300
	VIRTUALIZATION AND FURNISHING OF LIBRARY COMPLEX	90822600
	FURNISHING OF EACH OF THE NEWLY ESTABLISHED 3 ZONAL OFFICES AT ABAKILIKI, CALABAR AND DAMATURU	45411300
<b>0320611</b>	<b>NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>616787561</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>414699153</b>
<b>032061107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>119800215</b>
032061107000011	BASIC SALARY	119800215
<b>032061107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>269441392</b>
032061107000021	REGULAR ALLOWANCES	91698759
032061107000022	NON-REGULAR ALLOWANCES	86326590
032061107000024	MONETISATION IMPACT	91416043
<b>032061107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>25457546</b>
032061107000031	NHIS	11980022
032061107000032	PENSION	13477524
<b>032061107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>54000000</b>
032061107001401	OVERHEADS	54000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>148088408</b>
<b>032061110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>148088408</b>
032061110010000	COMPLETION OF OFFICE BLOCK A	7351716
032061110020000	COMPLETION OF OFFICE BLOCK B	11530319
032061110030000	COMPLETION OF MECHANICAL AND ELECTRICAL WORKS FOR OFFICE BLOCK A AND B	5215067
032061110040000	COMPLETION OF ACCESS ROAD	3560495
032061110050000	PRE-CONTRACT AND POST-CONTRACT FEES	
032061110060000	COMPLETION OF FENCE A (SOUTHWEST FENCE)	5528836
032061110070000	COMPLETION OF FENCE B (NORTHWEST FENCE)	5474524
032061110090000	COMPLETION OF FENCE C (NORTHEAST FENCE)	5393518
032061110080000	COMPLETION OF FENCE D (SOUTHEAST FENCE)	5945525
	22 PICUP VANS FOR DELIVERY OF EXAM MATERIALS	98088408
<b>0320612</b>	<b>TEACHER REGISTRATION COUNCIL</b>	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
	<b>TOTAL ALLOCATION:</b>	<b>390159737</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>138727364</b>
<b>032061207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>49458414</b>
032061207000011	BASIC SALARY	49458414
<b>032061207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>78726592</b>
032061207000021	REGULAR ALLOWANCES	38799104
032061207000024	MONETISATION IMPACT	39927488
<b>032061207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10542358</b>
032061207000031	NHIS	4945841
032061207000032	PENSION	5596517
<b>032061207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>73000000</b>
032061207001401	OVERHEADS	73000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>178432373</b>
<b>032061210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>178432373</b>
032061210010000	CONSTRUCTION/ACQUISITION OF OFFICES AT HEADQUARTERS AND ZONAL OFFICES	98164520
032061210020000	PROVISION OF FURNITURE FOR HEADQUARTERS AND 8NOS ZONAL OFFICES	30000000
032061210030000	PROCUREMENT OF HARDWARE AND SOFTWARE AND V-SAT INTERNET CONNECTIVITY WITH ON-LINE REGISTRATION FACILITIES MANDATORY CONTINUING PROFESSIONAL EDUCATION CENTRES	19082260
032061210040000	PURCHASE OF EQUIPMENT FOR HEADQUARTERS AND 8 ZONAL OFFICES	31185593
<b>0320613</b>	<b>NATIONAL COMMISSION FOR COLLEGES OF EDUCATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>547389825.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032061307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>356675102</b>
<b>032061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>94385852</b>
032061307000011	BASIC SALARY	94385852
<b>032061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>242232256</b>
032061307000021	REGULAR ALLOWANCES	81780151
032061307000022	NON-REGULAR ALLOWANCES	77228830
032061307000024	MONETISATION IMPACT	83223275
<b>032061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>20056994</b>
032061307000031	NHIS	9438585
032061307000032	PENSION	10618408
<b>032061307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>87148054.62</b>
032061307001401	OVERHEADS	87148054.62
	<b>TOTAL CAPITAL PROJECT</b>	<b>103566669.3</b>
<b>032061310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>73566669.29</b>
032061310010000	COMPLETION OF OFFICE/TOWER/CONF. HALL	28155006
032061310020000	MULTI-STOREY CAR PARK	45411663.29
032061310030000	REHABILITATION OF NCCE SECRETARIAT	0
032061310040000	RELOCATION OF GENERATOR HOUSE	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032061310050000	PROCUREMENT OF 1NO 500KVA GEN SET	0
032061345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS MONITORING	30000000
0320614	NATIONAL BOARD FOR TECHNICAL EDUCATION SECRETARIAT	
	TOTAL ALLOCATION:	1772345376
Classification No.	EXPENDITURE ITEMS	
032061407000001	PERSONNEL COST - GENERAL	692222268.2
032061407000010	SALARY & WAGES - GENERAL	162812042
032061407000011	BASIC SALARY	162812042
032061407000020	BENEFITS AND ALLOWANCES - GENERAL	494812667.3
032061407000021	REGULAR ALLOWANCES	159144130.2
032061407000022	NON-REGULAR ALLOWANCES	186099358.1
032061407000024	MONETISATION IMPACT	149569179
032061407000030	SOCIAL CONTRIBUTION	34597558.93
032061407000031	NHIS	16281204.2
032061407000032	PENSION	18316354.73
032061407001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	650398107.4
032061407001401	OVERHEADS	200398107.4
032061407001402	UNESCO-NIGERIA TVE PROJECT	200000000
032061407001403	COST OF SPARE PARTS SERVICING INSTALLATION OF CZECH EQUIPMENT IN FEDERAL POLYTECHNICS	250000000
	TOTAL CAPITAL PROJECT	429725000
032061410000000	ONGOING PROJECTS (OTHERS)	429725000
032061410010000	UP-GRADING NBTE CLINIC FOR REGIST. AS NHIS CENTRE	15000000
032061410020000	CONSTRUCTION OF NEW OFFICE BLOCK	100000000
032061410030000	CONDITION SURVEY OF PHYSICAL FACILITIES & EQUIP. IN 7 FED POLYS	20000000
032061410040000	RE-ROOFING OF NBTE SECRETARIAT (PHASE II)	20000000
032061410050000	PURCHASE OF ACCREDITATION/ MONITORING VEHICLES	20000000
032061410060000	CREATION OF 6NO. ADDITIONAL NBTE / UNESCO CENTRES	20000000
032061410070000	PURCHASE OF OFFICE FURNITURE AND EQUIP.	10000000
032061410080000	COMPLETION OF NBTE SECRETARIAT COMPUTERISATION AND PURCHASE OF DATA BLOCK ETC.	15000000
032061410090000	TEXT-BOOK & TRAINING MANUAL PRODUCTION PROGRAMME	5000000
032061410100000	EQUIPMENT PROCUREMENT TO MEET THE DEMANDS OF REVISED CURRICULA IN FEDERAL POLYTECHNICS	174475000
032061410110000	MAINTENANCE OF INFRASTRUCTURE	30250000
0320615	NATIONAL TEACHERS INSTITUTE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	4655173033
Classification No.	EXPENDITURE ITEMS	
032061507000001	PERSONNEL COST - GENERAL	397173033.5
032061507000010	SALARY & WAGES - GENERAL	145564058
032061507000011	BASIC SALARY	145564058
032061507000020	BENEFITS AND ALLOWANCES - GENERAL	220644168.2
032061507000021	REGULAR ALLOWANCES	108721294.8
032061507000022	NON-REGULAR ALLOWANCES	3471966.35
032061507000024	MONETISATION IMPACT	108450907
032061507000030	SOCIAL CONTRIBUTION	30964807.33
032061507000031	NHIS	14556405.8
032061507000032	PENSION	16408401.53
032061507001400	GENERAL	58000000
032061507001401	OVERHEADS	58000000
	TOTAL CAPITAL PROJECT	4200000000
032061510000000	ONGOING PROJECTS (OTHERS)	200000000
032061510010000	TECHNOLOGY IN 5 STUDY CENTRES IN EACH NTI ZONE	27000000
032061510020000	CONSTRUCTION OF ZONAL OFFICES-KANO AND ENUGU (ZONAL OFFICES)	23500000
032061510030000	CONSTRUCTION OF STATE OFFICES-KADUNA AND RIVERS (STATE OFFICES)	14500000
032061510040000	CONSTRUCTION OF STATE OFFICES-ADAMAWA AND KWARA (STATE OFFICES)	14500000
032061510050000	PROCUREMENT OF FURNITURE FOR KANO AND ENUGU (ZONAL OFFICES)	10000000
032061510060000	PROCUREMENT OF FURNITURE FOR KADUNA AND RIVERS (STATE OFFICES)	8200000
032061510070000	PROCUREMENT OF FURNITURE FOR KOGI, ADAMAWA AND KWARA	7000000
032061510080000	PROCUREMENT OF 20 NOS STATION WAGON CARS FOR PROGRAMME MONITORING AND EXAMINATION SUPERVISION	38000000
032061510090000	PROCUREMENT OF 6 NOS PICK-UP VAN FOR 6 ZONAL OFFICES FOR DISTRIBUTION OF COURSE BOOKS AND SECURITY MATERIALS TO STATES AND STUDY CENTRES	9000000
032061510100000	PROCURE 6 NOS 35 KVA GENERATORS FOR 6 TEACHERS RESOURCE CENTRES	3000000
032061510110000	PRODUCTION OF MANUAL FOR TEST DEVELOPMENT, EDITING AND ADMINISTRATION	4600000
032061510120000	PURCHASE OF VSAT AND INSTALLATION OF EQUIPMENT AND SUBSCRIPTION TO BANDWIDTH TO CREATE WAN LINKING 6 ZONAL OFFICES AND 37 STATE OFFICES ACROSS THE COUNTRY TO ENABLE PROVISION OF ONLINE SERVICES SUCH AS CA+C26NDIDATES REGISTRATION, RELEASE OF EXAMINATION R	35000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032061510130000	DESIGN AND DEVELOPMENT OF PROGRAMMES AND CURRICULA ON HIV/AIDS FOR TEACHER TRAINING	5700000
<b>032061545000000</b>	<b>GAINS</b>	<b>4000000000</b>
032061545010000	THREE (3) 18" TV SET AND ACCESSORIES X 37 RETRAINING CENTRES @ N25,000.00 EACH	2775000
032061545020000	THREE (3) VCR (VIDEO CASSETTEE RECORDER) X 37 RETRAINING CENTRES @ N15,000.00 EACH	1665000
032061545030000	FOUR (4) FULL MULTI-MEDIA INTERNET READY PENTIUM IV DESKTOP COMPUTERS (PCS) AND ACCESSORIES INCLUDING PRINTERS X 37 RETRAINING CENTRES @N130,000.00 EACH	19240000
032061545040000	TEN (10) RADIO/CD/AUDIO CASSETTE RECORDER WITH HEADPHONES X 37 RETRAINING CENTRES @ N25,000.00 EACH	9250000
032061545050000	THREE (3) NASENI PRIMARY SCIENCE KITS X 37 RETRAINING CENTRES @ N25,000.00 EACH	2775000
032061545060000	PRIMARY SCHOOL MATHEMATICAL TRAINING KITS X 37 RETRAINING CENTRES @ N70,000.00 EACH	2590000
032061545070000	DEVELOPMENT AND PRODUCTION OF 10 AUDIO CASSETTES ON ENGLISH LANGUAGE AT 1,500.00 PER CASSETTE	555000
032061545080000	DEVELOPMENT AND PRODUCTION OF 10 AUDIO CASSETTES ON MATHEMATICS AT 1,500.00 PER CASSETTE	555000
032061545090000	DEVELOPMENT AND PRODUCTION OF 10 AUDIO CASSETTES ON SCIENCE AT 1,500.00 PER CASSETTE	555000
032061545100000	DEVELOPMENT AND PRODUCTION OF 10 AUDIO CASSETTES ON SOCIAL STUDIES AT 1,500.00 PER CASSETTE	555000
032061545110000	DEVELOPMENT AND PRODUCTION OF 10 VIDEO MATERIALS ON SOCIAL STUDIES AT 2,500.00 PER CASSETTE	925000
032061545120000	DEVELOPMENT AND PRODUCTION OF 10 VIDEO MATERIALS ON ENGLISH LANGUAGE AT 2,500.00 PER CASSETTE	925000
032061545130000	DEVELOPMENT AND PRODUCTION OF 10 VIDEO MATERIALS ON MATHEMATICS AT 2,500.00 PER CASSETTE	925000
032061545140000	DEVELOPMENT AND PRODUCTION OF 10 VIDEO MATERIALS ON SCIENCE AT 2,500.00 PER CASSETTE	925000
032061545150000	DEVELOPMENT AND PRODUCTION OF 120,000 TRAINING KITS ON HIV & AIDS (AUDIO, VIDEO AND WORKBOOK) AT 450.00 PER KIT	54000000
032061545160000	ONE MULTI-MEDIA PROJECTOR X 37 RETRAINING CENTRES AT 950,000.00 EACH	35150000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032061545170000	ONE DISPLAY SCREEN () X 37 AT 150,000.00 EACH	5550000
032061545180000	5KVA GENERATOR X 37 RETRAINING CENTRES @ N120,000.00 EACH	4440000
032061545190000	PRODUCTION OF TRAINING MANNUALS ON INNOVATIVE TECHNIQUES OF TEACHING THE 4 CORE SUBJECTS AND THE EFFECTIVE USE OF SBA (5 MANUALS FOR THE 150,000 TRAINEES AT N400.00 EACH = 6 MANUALS X 150,000 TRAINEES @ N400.00 PER MANUAL)	325380000
032061545200000	RESOURCE PERSONS COSTS	331625000
032061545210000	TEACHER TRAINEES COSTS	3153750000
032061545220000	2 NOS. DIGITAL STUDIO CAMERA WITH ACCESSORIES @ \$115,000 EACH (N145 TO US\$)	33350000
032061545230000	VISION MIXER SYSTEM MATERIALS	2000000
032061545240000	3D EFFECTS GENERATOR	500000
032061545250000	AUDIO MIXER SOUND CRAFT E12	2000000
032061545260000	6 NOS. ONE KW STUDIO LAMPS ON STAND @ N193,480 EACH	1160880
032061545270000	DUAL CHANNEL AND SYNCHRONIZER TBC-3000	263200
032061545280000	5 NOS. 14" STUDIO COLOUR MONITORS @ N153110 EACH	765550
032061545290000	6 NOS. MICRO PHONES @ N50,000.00 EACH	300000
032061545300000	TITLER DATA VIDEO Z-10	160000
032061545310000	STUDIO RACK RECORDER, AUDIO MONITORS, INSTALLATION ITEMS, ETC.	4190370
032061545320000	3 NOS ONE-MASTER-SEVEN SLAVES CASSETTE-TO-CASSETTE PRINTER (CCP) FOR MASS DUBBING AT 350,000.00 EACH	1050000
032061545330000	10 NOS VIDEO CASSETTE RECORDER FOR MASS DUBBING AT 15,000.00 EACH	150000
	<b>SUMMARY</b>	
	<b>TOTAL PAYROLL OF OTHER PARASTATALS</b>	<b>6021121007</b>
	<b>TOTAL OVERHEAD OF OTHER PARASTATALS</b>	<b>2270546162</b>
	<b>TOTAL CAPITAL OF OTHER PARASTATALS</b>	<b>8139985900</b>
	<b>TOTAL OTHER PARASTATALS</b>	<b>16431653069</b>
<b>0320750</b>	<b>NATIONAL UNIVERSITIES COMMISSION SECRETARIAT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>704313144.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>587640053</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032075001100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>185077979</b>
032075001100011	BASIC SALARY	185077979
032075001200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>363233003</b>
032075001200021	REGULAR ALLOWANCES	154274882
032075001200022	NON-REGULAR ALLOWANCES	41397450
032075001200024	MONETISATION IMPACT	167560671
032075001300030	<b>SOCIAL CONTRIBUTION</b>	<b>39329071</b>
032075001300031	NHIS	18507798
032075001300032	PENSION	20821273
032075007001400	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>12332183</b>
032075007001401	OVERHEADS	12332183
032075007001402	WORLD UNIVERSITIES GAMES	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>104340908.2</b>
032075010000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>104340908.2</b>
032075010010000	NEADS RESOURCE CENTRE, ASOKORO	10000000
032075010020000	500KVA GENERATING SET FOR NEADS RESOURCE CENTRE	20000000
032075010030000	REHABILITATION OF NUC SECRETARIAT (PHASE II)	14140908.23
032075010040000	REHABILITATION OF NUC LAGOS OFFICE (PHASE I)	9100000
032075010050000	PURCHASE OF FURNITURE AND EQUIPMENT	10000000
032075010060000	CONSULTANCY/CONTINGENCY	5000000
032075010070000	ELECTRONIC MAILS TO 26-FEDERAL UNIVERSITIES AND DIAL-UP CENTER AT ABUJA.	15100000
032075010080000	VIRTUAL LIBRARY COMPLEX PHASES I AND II EQUIPMENT AND FURNITURE	21000000
	<b>FEDERAL UNIVERSITIES - ALLOCATION</b>	<b>78066798856</b>
0320751	<b>UNIVERSITY OF IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5899062233</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
032075101000001	<b>PERSONNEL COST - GENERAL</b>	<b>5576025745</b>
032075101100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1345109724</b>
032075101100011	BASIC SALARY	1345109724
032075101200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3945080205</b>
032075101200021	REGULAR ALLOWANCES	1204887914
032075101200022	NON-REGULAR ALLOWANCES	1526799898
032075101200024	MONETISATION IMPACT	1213392393
032075101300030	<b>SOCIAL CONTRIBUTION</b>	<b>285835816</b>
032075101300031	NHIS	134510972
032075101300032	PENSION	151324844
032075107001400	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>148542928</b>
032075107001401	OVERHEADS	98262431
032075107001402	DIRECT TEACHING ALLOWANCE	50280497
	<b>TOTAL CAPITAL PROJECT</b>	<b>174493560</b>
032075110000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>174493560</b>
032075110010000	TEACHING & RESEARCH EQUIPMENT	55000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032075110020000	REHABILITATION OF ACADEMIC BUILDINGS (ENGINEERING, SCIENCE & MEDICINE	49082260
032075110030000	COMPLETION OF WING 'C ' IDIA HALL PHASE III	0
032075110040000	COMPLETION OF AMINA WAY BLOCK OF FLATS	0
032075110050000	ELECTRICITY SUPPLY & DISTRIBUTION	0
032075110060000	IMPROVEMENT OF INFRASTRUTURAL FACILITIES	70411300
<b>0320752</b>	<b>UNIVERSITY OF LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4359713922</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>3972723268</b>
<b>032075201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1068228822</b>
032075201100011	BASIC SALARY	1068228822
<b>032075201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2677495822</b>
032075201200021	REGULAR ALLOWANCES	865924753
032075201200022	NON-REGULAR ALLOWANCES	879550939
032075201200024	MONETISATION IMPACT	932020130
<b>032075201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>226998624</b>
032075201300031	NHIS	106822882
032075201300032	PENSION	120175742
<b>032075207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>129791444</b>
032075207001401	OVERHEADS	79510947
032075207001402	DIRECT TEACHING ALLOWANCE	50280497
	<b>TOTAL CAPITAL PROJECT</b>	<b>257199210</b>
<b>032075210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>189082260</b>
032075210010000	TEACHING & RESEARCH EQUIPMENT	55000000
032075210020000	REHABILITATION GENERAL	40000000
032075210030000	ADDITIONAL READING ROOMS FOR THE UNIVERSITY LIBRARY	29082260
032075210040000	ASSIMILATION OF ERSTWHILE REMAND HOME TO COLLEGE OF MEDICINE	20000000
032075210050000	ASSIMILATION OF THE SCHOOL OF RADIOGRAPHY	25000000
032075210060000	LAND RECLAMATION (ARTS, BUSINESS ADMIN.,LAW AXIS)	20000000
<b>032075220000000</b>	<b>NEW PROJECTS (OTHERS)WEST AFRICA UNIVERSITIES GAMES</b>	<b>68116950</b>
032075220010000	WEST AFRICA UNIVERSITIES GAMES	68116950
<b>0320753</b>	<b>UNIVERSITY OF NIGERIA NSUKKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6557382324</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>5887967854</b>
<b>032075301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1691338767</b>
032075301100011	BASIC SALARY	1691338767
<b>032075301200020</b>	<b>BENEFITS AND ALLOWANCES GENERAL</b>	<b>3862730254</b>
032075301200021	REGULAR ALLOWANCES	1238008461

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032075301200022	NON-REGULAR ALLOWANCES	1192468638
032075301200024	MONETISATION IMPACT	1432253155
<b>032075301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>333898833</b>
032075301300031	NHIS	157128862.6
032075301300032	PENSION	176769970.4
<b>032075307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>285063620</b>
032075307001401	OVERHEADS	164783123
032075307001402	DIRECT TEACHING ALLOWANCE	120280497
	<b>TOTAL CAPITAL PROJECT</b>	<b>384350850</b>
<b>032075310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>384350850</b>
032075310010000	TEACHING AND RESEARCH EQUIPMENT	55000000
032075310030000	CENTRAL LIBRARY COMPLEX	129541130
	MULTI-ACTIVITY/ENTERPRENEUR CENTRE	86281470
	BURNT ELECTRICAL/ELECTRONI ENGR. LAB.	113528250
<b>0320754</b>	<b>AHMADU BELLO UNIVERSITY-ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6457837318</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>6111715370</b>
<b>032075401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1394164112</b>
032075401100011	BASIC SALARY	1394164112
<b>032075401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>4421291384</b>
032075401200021	REGULAR ALLOWANCES	1054619227
032075401200022	NON-REGULAR ALLOWANCES	2304165095
032075401200024	MONETISATION IMPACT	1062507062
<b>032075401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>296259873.8</b>
032075401300031	NHIS	139416411.2
032075401300032	PENSION	156843462.6
<b>032075407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>129792908</b>
032075407001401	OVERHEADS	79512411
032075407001402	DIRECT TEACHING ALLOWANCE	50280497
	<b>TOTAL CAPITAL PROJECT</b>	<b>216329040</b>
<b>032075410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>216329040</b>
032075410010000	TEACHING AND RESEARCH EQUIPMENT	77705650
032075410020000	REHABILITATION OF ACADEMIC BUILDING	68623390
032075410030000	FURNITURE FOR KONGO STUDENTS CENTRE	10000000
032075410040000	FACULTY OF SOCIAL SCIENCES LABORATORY/THEATRE	30000000
032075410050000	FACULTY OF ADMINISTRATION	30000000
<b>0320755</b>	<b>OBAFEMI AWOLOWO UNIVERSITY-ILE-IFE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4920667484</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>4577356052</b>
<b>032075501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1192815416</b>
032075501100011	BASIC SALARY	1192815416
<b>032075501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3131067360</b>
032075501200021	REGULAR ALLOWANCES	954749554.6
032075501200022	NON-REGULAR ALLOWANCES	1057376268
032075501200024	MONETISATION IMPACT	1118941538

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
<b>032075501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>253473275.9</b>
032075501300031	NHIS	119281541.6
032075501300032	PENSION	134191734.3
<b>032075507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>119552064</b>
032075507001401	OVERHEADS	69271567
032075507001402	DIRECT TEACHING ALLOWANCE	50280497
	<b>TOTAL CAPITAL PROJECT</b>	<b>223759368</b>
<b>032075510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>223759368</b>
032075510010000	TEACHING AND RESEARCH EQUIPMENT	82246780
032075510020000	GENERAL REHABILITATION	49541130
032075510030000	COMPLETION OF THE BLOCK 'B' OF I.A.R&T	40000000
032075510040000	COMPLETION OF THE UNIVERSITY HALL EXTENSION & EXTERNAL WORKS	22000000
032075510050000	IMPROVEMENT TO INFRASTRUCTURAL FACILITIES	11806938
032075510060000	COMPLETION OF HEALTH CENTER EXTENSION	18164520
<b>0320756</b>	<b>UNIVERSITY OF BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4174208301</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>3886174468</b>
<b>032075601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1011428968</b>
032075601100011	BASIC SALARY	1011428968
<b>032075601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2659816845</b>
032075601200021	REGULAR ALLOWANCES	841195270.8
032075601200022	NON-REGULAR ALLOWANCES	927147583.9
032075601200024	MONETISATION IMPACT	891473990
<b>032075601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>214928655.7</b>
032075601300031	NHIS	101142896.8
032075601300032	PENSION	113785758.9
<b>032075607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>108033833</b>
032075607001401	OVERHEADS	57753336
032075607001402	DIRECT TEACHING ALLOWANCE	50280497
	<b>TOTAL CAPITAL PROJECT</b>	<b>180000000</b>
<b>032075610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>180000000</b>
032075610010000	TEACHING AND RESEARCH EQUIPMENT	55000000
032075610020000	FACULTY OF MEDICAL SCIENCES EXTENSION	48000000
032075610030000	FACULTY OF ENGINEERING BLOCK 6	40000000
032075610040000	REHABILITATION OF BUILDINGS	37000000
<b>0320757</b>	<b>UNIVERSITY OF JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2851327892</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032075701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>2619275692</b>
<b>032075701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>698941271</b>
032075701100011	BASIC SALARY	698941271
<b>032075701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1771809400</b>
032075701200021	REGULAR ALLOWANCES	571387697.6
032075701200022	NON-REGULAR ALLOWANCES	593132171.9
032075701200024	MONETISATION IMPACT	607289531

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032075701300030	SOCIAL CONTRIBUTION	148525020.1
032075701300031	NHIS	69894127.1
032075701300032	PENSION	78630892.99
032075707001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	77758940
032075707001401	OVERHEADS	39601087
032075707001402	DIRECT TEACHING ALLOWANCE	38157853
	TOTAL CAPITAL PROJECT	154293260
032075710000000	ONGOING PROJECTS (OTHERS)	154293260
032075710010000	GENERAL REHABILITATION	10000000
032075710020000	TEACHING AND RESEARCH EQUIPMENT	47761000
032075710050000	COMPLETION OF FURNISHING FACULTY OF EDUCATION	20000000
032075710060000	COMPLETION AND FURNISHING OF LECTURE THEATRES	29082260
032075710070000	REVIEW IF MASTER PLAN	10000000
	PART COMPLETION OF ENVIRONMENTAL SCIENCE BLOCK	12850000
	PART COMPLETION OF INNER RING SEGMENT	24600000
320758	UNIVERSITY OF CALABAR	
	TOTAL ALLOCATION:	3677587752
Classification No.	EXPENDITURE ITEMS	
032075801000001	PERSONNEL COST - GENERAL	3398064701
032075801100010	SALARY & WAGES - GENERAL	786547664
032075801100011	BASIC SALARY	786547664
032075801200020	BENEFITS AND ALLOWANCES - GENERAL	2444375658
032075801200021	REGULAR ALLOWANCES	619388808.4
032075801200022	NON-REGULAR ALLOWANCES	1127524552
032075801200024	MONETISATION IMPACT	697462298
032075801300030	SOCIAL CONTRIBUTION	167141378.6
032075801300031	NHIS	78654766.4
032075801300032	PENSION	88486612.2
032075807001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	87983011
032075807001401	OVERHEADS	49825158
032075807001402	DIRECT TEACHING ALLOWANCE	38157853
	TOTAL CAPITAL PROJECT	191540040
032075810000000	ONGOING PROJECTS (OTHERS)	191540040
032075810010000	TEACHING AND RESEARCH EQUIPMENT	75007780
032075810020000	REHABILITATION OF BUILDINGS & INFRASTRUCTURE	39082260
032075810030000	SENATE/ADMIN. BUILDING	56000000
	INTERNATIONAL CENTER (PHASE II)	21450000
0320759	UNIVERSITY OF ILORIN	
	TOTAL ALLOCATION:	3489357524
Classification No.	EXPENDITURE ITEMS	
032075901000001	PERSONNEL COST - GENERAL	3237638707
032075901100010	SALARY & WAGES - GENERAL	840555231
032075901100011	BASIC SALARY	690555231
032075901100012	SHORT FALL	150000000
032075901200020	BENEFITS AND ALLOWANCES - GENERAL	2250340489

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032075901200021	REGULAR ALLOWANCES	528791598.6
032075901200022	NON-REGULAR ALLOWANCES	1162606211
032075901200024	MONETISATION IMPACT	558942680
<b>032075901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>146742986.6</b>
032075901300031	NHIS	69055523.1
032075901300032	PENSION	77687463.49
<b>032075907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>96507817.16</b>
032075907001401	OVERHEADS	44857679.74
032075907001402	DIRECT TEACHING ALLOWANCE	51650137.42
	<b>TOTAL CAPITAL PROJECT</b>	<b>155211000</b>
<b>032075910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>155211000</b>
032075910010000	TEACHING AND RESEARCH EQUIPMENT	47761000
032075910020000	REHABILITATION	27450000
032075910030000	COMPLETION OF SENATE/AUDITORIUM COMPLEX	35000000
032075910040000	BLOCK OF OFFICES FOR FACULTY OF BUSINESS & SOCIAL SCIENCES	45000000
<b>0320760</b>	<b>UNIVERSITY OF ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1134407452</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>910902459.5</b>
<b>032076001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>262625208</b>
032076001100011	BASIC SALARY	262625208
<b>032076001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>592469394.8</b>
032076001200021	REGULAR ALLOWANCES	211109329.8
032076001200022	NON-REGULAR ALLOWANCES	151011744
032076001200024	MONETISATION IMPACT	230348321
<b>032076001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>55807856.7</b>
032076001300031	NHIS	26262520.8
032076001300032	PENSION	29545335.9
<b>032076007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>36825953</b>
032076007001401	OVERHEADS	11641383
032076007001402	DIRECT TEACHING ALLOWANCE	25184570
	<b>TOTAL CAPITAL PROJECT</b>	<b>186679040</b>
<b>032076010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>186679040</b>
032076010010000	TEACHING AND RESEARCH EQUIPMENT	53432260
032076010020000	GENERAL REHABILITATION	26000000
032076010030000	ACADEMIC CORE ROAD	40000000
032076010040000	CENTRAL ADMINISTRATION	40000000
032076010050000	DEVELOPMENT OF NEW SITE	27246780
<b>0320761</b>	<b>UNIVERSITY OF AGRICULTURE ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1348468665</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1170799737</b>
<b>032076101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>293324571</b>
032076101100011	BASIC SALARY	293324571
<b>032076101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>801143694.8</b>
032076101200021	REGULAR ALLOWANCES	227836152.6
032076101200022	NON-REGULAR ALLOWANCES	328059708.2



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032076101200024	MONETISATION IMPACT	245247834
<b>032076101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>76331471.34</b>
032076101300031	NHIS	33332457.1
032076101300032	PENSION	42999014.24
<b>032076107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>38903960</b>
032076107001401	OVERHEADS	19740032
032076107001402	DIRECT TEACHING ALLOWANCE	19163928
	<b>TOTAL CAPITAL PROJECT</b>	<b>138764967.9</b>
<b>032076110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>138764967.9</b>
032076110010000	REVIEW OF MASTER PLAN	10000000
032076110020000	COLLEGE OF ENGINEERING (PHASE I)	0
032076110030000	COLLEGE OF VETERINARY MEDICINE (PHASE II)	56698166.75
032076110040000	SUPPLY & INSTALLATION OF 1 NO 1,000 KVA GENERATOR	20000000
032076110050000	TEACHING AND RESEARCH EQUIPMENT	42984541.13
032076110060000	REHABILITATION OF BUILDINGS	9082260
<b>0320762</b>	<b>UNIVERSITY OF AGRICULTURE MARKUDI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2129553204</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1857365927</b>
<b>032076201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>495824810</b>
032076201100011	BASIC SALARY	495824810
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1277428345</b>
032076201200021	REGULAR ALLOWANCES	314299851
032076201200022	NON-REGULAR ALLOWANCES	655458102.6
032076201200024	MONETISATION IMPACT	307670391
<b>032076201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>84112772.13</b>
032076201300031	NHIS	39582481
032076201300032	PENSION	44530291.13
<b>032076207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>161674689</b>
032076207001401	OVERHEADS	82510761
032076207001402	DIRECT TEACHING ALLOWANCE	79163928
	<b>TOTAL CAPITAL PROJECT</b>	<b>110512588</b>
<b>032076210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>110512588</b>
032076210010000	TEACHING & RESEARCH EQUIPMENT	24181948.99
032076210020000	EXPANSION OF LIVESTOCK AND FISHERIES FARMS	13000000
032076210030000	E-LEARNING PROJECT (PHASE II)	13000000
032076210040000	COMPLETION OF COLLEGE OF FOOD AND TECHNOLOGY AID HOSTEL PROJECT	20000000
032076210050000	COMPLETION OF COOPERATIVE EXTENSION CENTRE	20000000
032076210060000	GENERAL REHABILITATION	15789509.01
032076210070000	GENERAL REHABILITATION ROADS	4541130
<b>0320763</b>	<b>UNIVERSITY OF AGRICULTURE UMUDIKE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1344949071</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
032076301000001	PERSONNEL COST - GENERAL	1176991655
032076301100010	SALARY & WAGES - GENERAL	251176069
032076301100011	BASIC SALARY	251176069
032076301200020	BENEFITS AND ALLOWANCES - GENERAL	872440671.2
032076301200021	REGULAR ALLOWANCES	219144146.4
032076301200022	NON-REGULAR ALLOWANCES	435242683.8
032076301200024	MONETISATION IMPACT	218053841
032076301300030	SOCIAL CONTRIBUTION	53374914.66
032076301300031	NHIS	25117606.9
032076301300032	PENSION	28257307.76
032076307001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	30350636
032076307001401	OVERHEADS	11186708
032076307001402	DIRECT TEACHING ALLOWANCE	19163928
	TOTAL CAPITAL PROJECT	137606780
032076310000000	ONGOING PROJECTS (OTHERS)	137606780
032076310010000	TEACHING AND RESEARCH EQUIPMENT	42984541.13
032076310020000	REHABILITATION	14384541.13
032076310030000	UNIVERSITY LIBRARY (PHASE I)	57237697.74
032076310040000	MAIN ACCESS ROAD TO PERMANENT SITE WITH GATE HOUSE/FENCE	0
032076310050000	STREET LIGHTING	8000000
032076314990000	CONSTRUCTION OF CEREMONIAL PAVILION	15000000
0320764	UNIVERSITY OF PORT-HARCOURT	
	TOTAL ALLOCATION:	3868281451
Classification No.	EXPENDITURE ITEMS	
032076401000001	PERSONNEL COST - GENERAL	3630505586
032076401100010	SALARY & WAGES - GENERAL	960819010
032076401100011	BASIC SALARY	960819010
032076401200020	BENEFITS AND ALLOWANCES - GENERAL	2465512537
032076401200021	REGULAR ALLOWANCES	830485656
032076401200022	NON-REGULAR ALLOWANCES	780098411.6
032076401200024	MONETISATION IMPACT	854928469
032076401300030	SOCIAL CONTRIBUTION	204174039.6
032076401300031	NHIS	96081901
032076401300032	PENSION	108092138.6
032076407001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	83415610
032076407001401	OVERHEADS	50257757
032076407001402	DIRECT TEACHING ALLOWANCE	33157853
	TOTAL CAPITAL PROJECT	154360255
032076410000000	ONGOING PROJECTS (OTHERS)	154360255
032076410010000	TEACHING AND RESEARCH EQUIPMENT	47761000
032076410020000	REHABILITATION OF FACILITIES - HOSTELS	25000000
032076410030000	FACULTY BUILDING COMPLEX DENTISTRY	20730000
032076410040000	INTERNATIONAL CENTER (PHASE II)	29149255.02
032076410050000	BLOCK OF CLASSROOMS	20000000
032076410060000	PERIMETER WALL FENCING	11720000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>0320765</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1311893996</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1128019866</b>
<b>032076501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>315390557</b>
032076501100011	BASIC SALARY	315390557
<b>032076501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>745608815.7</b>
032076501200021	REGULAR ALLOWANCES	266859949.2
032076501200022	NON-REGULAR ALLOWANCES	199352778.5
032076501200022	MONETISATION IMPACT	279396088
<b>032076501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>67020493.36</b>
032076501300031	NHIS	31539055.7
032076501300032	PENSION	35481437.66
<b>032076507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>43514130</b>
032076507001401	OVERHEADS	18329560
032076507001402	DIRECT TEACHING ALLOWANCE	25184570
	<b>TOTAL CAPITAL PROJECT</b>	<b>140360000</b>
<b>032076510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>140360000</b>
032076510010000	TEACHING AND RESEARCH EQUIPMENT	42980000
032076510020000	REHABILITATION	11380000
032076510030000	SET PHASE II	51000000
032076510040000	SENATE BUILDING	35000000
032076510050000	Project 5	
<b>0320766</b>	<b>UNIVERSITY OF TECHNOLOGY, OWERRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2356753450</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>2178672518</b>
<b>032076601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>564439365</b>
032076601100011	BASIC SALARY	564439365
<b>032076601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1494289788</b>
032076601200021	REGULAR ALLOWANCES	448141584
032076601200022	NON-REGULAR ALLOWANCES	526224398.7
	MONETISATION IMPACT	519923805
<b>032076601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>119943365.1</b>
032076601300031	NHIS	56443936.5
032076601300032	PENSION	63499428.56
<b>032076607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>37720932</b>
032076607001401	OVERHEADS	12536362
	DIRECT TEACHING ALLOWANCE	25184570
	<b>TOTAL CAPITAL PROJECT</b>	<b>140360000</b>
<b>032076610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>140360000</b>
032076610010000	TEACHING AND RESEARCH EQUIPMENT	42980000
032076610020000	REHABILITATION	7380000
032076610030000	COMPLETION OF LIBRARY (PHASE 2A)	30000000
032076610040000	FURNISHING/LANDSCAPING OF LIBRARY (PHASE 2)	20000000
032076610050000	SUPPLY AND INSTALLATION OF 1NO. 500KVA GENERATOR (PHASE II)	10000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032076614990000	COMPLETION OF DEPARTMENT OF CHEMICAL ENGINEERING (PHASE I)	30000000
<b>320767</b>	<b>UNIVERSITY OF TECHNOLOGY, AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1951898104</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1761461533</b>
<b>032076701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>432665716</b>
032076701100011	BASIC SALARY	432665716
<b>032076701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1236854352</b>
032076701200021	REGULAR ALLOWANCES	356123319.6
032076701200022	NON-REGULAR ALLOWANCES	504323300.5
032076701200024	MONETISATION IMPACT	376407732
<b>032076701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>91941464.65</b>
032076701300031	NHIS	43266571.6
032076701300032	PENSION	48674893.05
<b>032076707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>50076571</b>
032076707001401	OVERHEADS	24892001
032076707001402	DIRECT TEACHING ALLOWANCE	25184570
	<b>TOTAL CAPITAL PROJECT</b>	<b>140360000</b>
<b>032076710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>140360000</b>
032076710010000	TEACHING AND RESEARCH EQUIPMENT	42980000
032076710020000	REHABILITATION	17380000
032076710030000	COMPLETION OF ADMINISTRATIVE BLOCK ANNEX	30000000
032076710040000	COMPLETION OF SCHOOL OF PORT GRADE SCHOOL	30000000
032076710050000	GENERATORS, ACQUISITION OF TRANSFORMER/DEDICATED LINES	20000000
	<b>UNIVERSITY OF TECHNOLOGY, MINNA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>1904201817</b>
<b>032076801000001</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076801100010</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1485298285</b>
032076801100011	<b>SALARY &amp; WAGES - GENERAL</b>	<b>405927744</b>
<b>032076801200020</b>	<b>BASIC SALARY</b>	<b>405927744</b>
032076801200021	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>993110895.2</b>
032076801200022	REGULAR ALLOWANCES	343849736.4
032076801200024	NON-REGULAR ALLOWANCES	278433059.8
<b>032076801300030</b>	<b>MONETISATION IMPACT</b>	<b>370828099</b>
032076801300031	<b>SOCIAL CONTRIBUTION</b>	<b>86259645.6</b>
032076801300032	NHIS	40592774.4
<b>032076807001400</b>	<b>PENSION</b>	<b>45666871.2</b>
<b>032076807001401</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>197720932</b>
032076807001402	OVERHEADS	112536362
<b>032076810091400</b>	<b>DIRECT TEACHING ALLOWANCE</b>	<b>85184570</b>
	<b>TOTAL CAPITAL PROJECTS - GENERAL</b>	<b>221182600</b>
<b>032076830000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>221182600</b>
032076830010000	TEACHING AND RESEARCH EQUIPMENT	42980000
032076830020000	REHABILITATION	7380000
032076830030000	LIBRARY	20000000
032076830040000	SEET II	47246780

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032076830050000	SAAT II	47246780
032076834990000	SENATE	56329040
<b>0320769</b>	<b>UNIVERSITY OF SCIENCE AND TECHNOLOGY, YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1336655545</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032076901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1157794662</b>
<b>032076901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>306292174</b>
032076901100011	BASIC SALARY	306292174
<b>032076901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>786415400.7</b>
032076901200021	REGULAR ALLOWANCES	254561684.4
032076901200022	NON-REGULAR ALLOWANCES	271896316.3
032076901200024	MONETISATION IMPACT	259957400
<b>032076901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>65087086.98</b>
032076901300031	NHIS	30629217.4
032076901300032	PENSION	34457869.58
<b>032076907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>38500883</b>
032076907001401	OVERHEADS	13316313
032076907001402	DIRECT TEACHING ALLOWANCE	25184570
<b>032076910091400</b>	<b>TOTAL CAPITAL - GENERAL</b>	<b>140360000</b>
032076910091401	CAPITAL CONTRIBUTION TO PARASTATALS	0
<b>032076930000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>140360000</b>
032076930010000	TEACHING AND RESEARCH EQUIPMENT	42980000
032076930020000	DEPARTMENT OF CIVIL ENGINEERING BUILDING	49380000
032076930030000	DEPARTMENT OF TECHNICAL EDUCATION BUILDING	41000000
032076930040000	GENERAL REHAB OF FACILITIES	7000000
<b>320770</b>	<b>UNIVERSITY OF UYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2951520623</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>2678021573</b>
<b>032077001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>745068834</b>
032077001100011	BASIC SALARY	745068834
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1774625612</b>
<b>032077001200020</b>	<b>REGULAR ALLOWANCES</b>	<b>633062390.4</b>
032077001200021	NON-REGULAR ALLOWANCES	481645475.5
032077001200022	MONETISATION IMPACT	659917746
032077001200024	<b>SOCIAL CONTRIBUTION</b>	<b>158327127.2</b>
<b>032077001300030</b>	<b>NHIS</b>	<b>74506883.4</b>
032077001300031	PENSION	83820243.83
<b>032077001300032</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>63794490</b>
<b>032077007001400</b>	<b>OVERHEADS</b>	<b>44630562</b>
032077007001401	DIRECT TEACHING ALLOWANCE	19163928
032077007001402	<b>TOTAL CAPITAL - GENERAL</b>	<b>209704560</b>
<b>032077010091400</b>	<b>CAPITAL CONTRIBUTION TO PARASTATALS</b>	<b>0</b>
032077010091401	<b>ONGOING PROJECTS (OTHERS)</b>	<b>209704560</b>
<b>032077030000000</b>	<b>TEACHING AND RESEARCH EQUIPMENT</b>	<b>47761000</b>
032077030010000	REHABILITATION	10000000
032077030020000	CONSTRUCTION OF ROADS AT MAIN CAMPUS	25730000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032077030030000	FACULTY OF ENGINEERING BLOCK	60329040
032077030040000	UNIVERSITY LIBRARY (PHASE I)	20000000
032077030050000	CONSULTANCY FEES (DEBT)	20000000
032077030060000	SUPPLY OF ELECTRICITY 11KVA DISTRIBUTION LINE AND TRANSFORMER	25884520
<b>320771</b>	<b>UNIVERSITY OF MAIDUGURI</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>2603068118</b>
<b>032077101000001</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077101100010</b>	<b>PERSONNEL COST - GENERAL</b>	<b>2000117397</b>
032077101100011	<b>SALARY &amp; WAGES - GENERAL</b>	<b>684246742</b>
<b>032077101200020</b>	<b>BASIC SALARY</b>	<b>684246742</b>
032077101200021	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1195968222</b>
032077101200022	REGULAR ALLOWANCES	488760975.2
032077101200024	NON-REGULAR ALLOWANCES	279345777
<b>032077101300030</b>	<b>MONETISATION IMPACT</b>	<b>427861470</b>
032077101300031	<b>SOCIAL CONTRIBUTION</b>	<b>119902432.7</b>
032077101300032	NHIS	56424674.2
<b>032077107001400</b>	<b>PENSION</b>	<b>63477758.48</b>
032077107001401	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>84449321</b>
032077107001402	OVERHEADS	51291468
	DIRECT TEACHING ALLOWANCE	33157853
<b>032077130000000</b>	<b>TOTAL CAPITAL PROJECT</b>	<b>518501400</b>
032077130010000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>518501400</b>
032077130020000	TEACHING AND RESEARCH EQUIPMENT	84090040
032077130030000	REHABILITATION	26532260
032077130040000	7KM ROAD	60000000
032077130050000	INFRASTRUCTURAL DEVELOPMENT PHASE I	30000000
032077134990000	NUGA GAMES	317879100
<b>0320772</b>		
	<b>NNAMDI AZIKIWE UNIVERSITY, AWKA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>2713794383</b>
<b>032077201000001</b>	<b>EXPENDITURE ITEMS</b>	
<b>032077201100010</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1923875863</b>
032077201100011	<b>SALARY &amp; WAGES - GENERAL</b>	<b>439673966</b>
<b>032077201200020</b>	<b>BASIC SALARY</b>	<b>439673966</b>
032077201200021	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1390771179</b>
032077201200022	REGULAR ALLOWANCES	356104434.6
032077201200024	NON-REGULAR ALLOWANCES	677338217.6
<b>032077201300030</b>	<b>MONETISATION IMPACT</b>	<b>357328527</b>
032077201300031	<b>SOCIAL CONTRIBUTION</b>	<b>93430717.78</b>
032077201300032	NHIS	43967396.6
<b>032077207001400</b>	<b>PENSION</b>	<b>49463321.18</b>
032077207001401	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>71660284</b>
032077207001402	OVERHEADS	33458110
	DIRECT TEACHING ALLOWANCE	38202174
<b>032077230000000</b>	<b>TOTAL CAPITAL PROJECT</b>	<b>718258236</b>
032077230010000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>718258236</b>
032077230020000	TEACHING AND RESEARCH EQUIPMENT	56843260

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032077230030000	INTERNAL ROAD NET WORK AROUND THE ACADEMIC COMPLEX AND STUDENTS HOSTEL 25KM	212472000
032077230040000	FACULTY OF EDUCATION COMPLEX	91485604.98
032077230050000	FACULTY BUILDING FOR MANAGEMENT SCIENCE (WING A)	35000000
032077230060000	WATER SUPPLY RESERVOIR, WATER DISTRIBUTION NET WORK AND POWER GENERATION NET WORK	154398420
032077230070000	STUDENTS HOSTEL (PHASE IV)	12720000
032077230080000	REHABILITATION	47680871.02
032077230090000	LIBRARY	36329040
	FACULTY OF BUILDING FOR ENGINEERING TECHNOLOGY (WING B)	71329040
	<b>BAYERO UNIVERSITY KANO</b>	
Classification No.	TOTAL ALLOCATION;	2404036870
032077301000001	EXPENDITURE ITEMS	
032077301100010	PERSONNEL COST - GENERAL	2143827938
032077301100011	SALARY & WAGES - GENERAL	586087576
032077301200020	BASIC SALARY	586087576
032077301200021	BENEFITS AND ALLOWANCES - GENERAL	1433196753
032077301200022	REGULAR ALLOWANCES	503478525.6
032077301200024	NON-REGULAR ALLOWANCES	396442239.9
032077301300030	MONETISATION IMPACT	533275987
032077301300031	SOCIAL CONTRIBUTION	124543609.9
032077301300032	NHIS	58608757.6
032077307001400	PENSION	65934852.3
032077307001401	GOODS AND NON-PERSONNEL SERVICES - GENERAL	68668892
032077307001402	OVERHEADS	35511039
	DIRECT TEACHING ALLOWANCE	33157853
032077330000000	TOTAL CAPITAL PROJECTS	191540040
032077330010000	ONGOING PROJECTS	191540040
	TEACHING AND RESEARCH EQUIPMENT	47761000
032077330020000	TEACHING AND RESEARCH EQUIPMENT	65925520
032077330030000	REHABILITATION FACILITIES	41614520
032077330040000	FACULTY OF AGRICULTURE COMPLEX	84000000
0320774		
	<b>UTHMAN DAN FODIO UNIVERSITY, SOKOTO</b>	
Classification No.	TOTAL ALLOCATION:	2039060812
032077401000001	EXPENDITURE ITEMS	
032077401100010	PERSONNEL COST - GENERAL	1663599512
032077401100011	SALARY & WAGES - GENERAL	453395318
032077401200020	BASIC SALARY	453395318
032077401200021	BENEFITS AND ALLOWANCES - GENERAL	1113857689
032077401200022	REGULAR ALLOWANCES	384382855.8
032077401200024	NON-REGULAR ALLOWANCES	331092672.9
032077401300030	MONETISATION IMPACT	398382160
032077401300031	SOCIAL CONTRIBUTION	96346505.08
032077401300032	NHIS	45339531.8

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032077407001400	PENSION	51006973.28
032077407001401	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>86769620</b>
032077410091401	OVERHEADS	38611767
	DIRECT TEACHING ALLOWANCE	48157853
032077430000000	<b>TOTAL CAPITAL PROJECTS</b>	<b>288691680</b>
032077430010000	<b>ONGOING CAPITAL</b>	<b>288691680</b>
032077430020000	TEACHING AND RESEARCH EQUIPMENT	47761000
032077430030000	REHABILITATION OF BUILDINGS	15450000
032077430040000	FACULTY OF PHARMACY PHASE II	50000000
032077430050000	CENTRAL LIBRARY COMPLEX CONSULTANCY, EQUIPMENT & FURNITURE	39246780
	CONSTRUCTION OF SCHOOL OF MEDICAL LAB. SCIENCE AND TECH.	45411300
032077430050000	FACULTY OF ENGINEERING PHASE 1	90822600
	<b>NATIONAL MATHEMATICAL CENTRE, SHEDA</b>	
Classification No.	<b>TOTAL ALLOCATION:</b>	<b>226674681.9</b>
032077501000001	<b>EXPENDITURE ITEMS</b>	
032077501100010	<b>PERSONNEL COST - GENERAL</b>	<b>190477245.9</b>
032077501100011	<b>SALARY &amp; WAGES - GENERAL</b>	<b>49111503</b>
032077501200020	BASIC SALARY	49111503
032077501200021	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>130929548.5</b>
032077501200022	REGULAR ALLOWANCES	41845726.8
032077501200024	NON-REGULAR ALLOWANCES	46183557.7
032077501300030	MONETISATION IMPACT	42900264
032077501300031	<b>SOCIAL CONTRIBUTION</b>	<b>10436194.39</b>
032077501300032	NHIS	4911150.3
032077507001400	PENSION	5525044.088
032077507001401	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>6812436</b>
032077507001402	OVERHEADS	6812436
	DIRECT TEACHING	0
032077510091401	<b>TOTAL CAPITAL PROJECTS</b>	<b>29385000</b>
032077530000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>0</b>
032077530010000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>29385000</b>
032077530020000	MATHEMATICS LABORATORY EQUIPMENT	2000000
032077530030000	CONSTRUCTION OF ROADS, CAR PARKS & EXTERNAL WORKS	5000000
032077530040000	TEACHING AND RESEARCH EQUIPMENT	10735000
032077530050000	CONSTRUCTION OF COMPUTER LABORATORY BUILDING II	11650000
032077534990000	Project 5	
	<b>NIGERIA FRENCH LANGUAGE VILLAGE, BADAGRY, LAGOS</b>	
Classification No.	<b>TOTAL ALLOCATION:</b>	<b>246417081.2</b>
032077601000001	<b>EXPENDITURE ITEMS</b>	



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032077601100010	PERSONNEL COST - GENERAL	192371493.2
032077601100011	SALARY & WAGES - GENERAL	54849890
032077601200020	BASIC SALARY	54849890
032077601200021	BENEFITS AND ALLOWANCES - GENERAL	125866001.6
032077601200022	REGULAR ALLOWANCES	44327634
032077601200024	NON-REGULAR ALLOWANCES	38160119.57
032077601300030	MONETISATION IMPACT	43378248
032077601300031	SOCIAL CONTRIBUTION	11655601.63
032077601300032	NHIS	5484989
032077607001400	PENSION	6170612.625
032077607001401	GOODS AND NON-PERSONNEL SERVICES - GENERAL	6496068
032077607001402	OVERHEADS	4006451
	DIRECT TEACHING AND LABORATORY COST	2489617
032077630000000	TOTAL CAPITAL PROJECT	47549520
032077630010000	ONGOING PROJECTS (OTHERS)	47549520
032077630020000	TEACHING AND RESEARCH EQUIPMENT	19817260
032077630030000	GENERAL REHABILITATION	17082260
032077630040000	STUDENT HOSTEL (PHASE IV)	10650000
	NIGERIA ARABIC LANGUAGE VILLAGE, NGALA, BORNO	
Classification No.	TOTAL ALLOCATION:	183439525.4
032077701000001	EXPENDITURE ITEMS	
032077701100010	PERSONNEL COST - GENERAL	131566441.4
032077701100011	SALARY & WAGES - GENERAL	36356818
032077701200020	BASIC SALARY	36356818
032077701200021	BENEFITS AND ALLOWANCES - GENERAL	87483799.59
032077701200022	REGULAR ALLOWANCES	30470020.8
032077701200024	NON-REGULAR ALLOWANCES	27485689.79
032077701300030	MONETISATION IMPACT	29528089
032077701300031	SOCIAL CONTRIBUTION	7725823.825
032077701300032	NHIS	3635681.8
032077707001400	PENSION	4090142.025
032077707001401	GOODS AND NON-PERSONNEL SERVICES - GENERAL	4323564
032077707001404	OVERHEADS	1833947
	DIRECT TEACHING AND LABORATORY COST	2489617
032077730000000	TOTAL CAPITAL PROJECT	47549520
032077730010000	ONGOING PROJECTS (OTHERS)	47549520
032077730020000	TEACHING AND RESEARCH EQUIPMENT	19817260



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032077730030000	REHABILITATION	19082260
032077730040000	ACADEMIC BUILDING	8650000
032077730050000	Project 4	
	DEPARTMENT OF AGRICULTURAL COLLEGES, SAMARU ZARIA	
Classification No.	TOTAL ALLOCATION:	309662451.7
032077801000001	EXPENDITURE ITEMS	
032077801100010	PERSONNEL COST - GENERAL	271472254.7
032077801100011	SALARY & WAGES - GENERAL	75971488
032077801200020	BASIC SALARY	75971488
032077801200021	BENEFITS AND ALLOWANCES - GENERAL	179356825.5
032077801200022	REGULAR ALLOWANCES	56554962.8
032077801200024	NON-REGULAR ALLOWANCES	70437729.68
032077801300030	MONETISATION IMPACT	52364133
032077801300031	SOCIAL CONTRIBUTION	16143941.2
032077801300032	NHIS	7597148.8
032077807001400	PENSION	8546792.4
032077807001401	GENERAL	10200197
032077807001404	OVERHEADS	7433956
	DIRECT TEACHING	2766241
032077830000000	TOTAL CAPITAL PROJECTS	27990000
032077830010000	ONGOING PROJECTS (OTHERS)	27990000
032077830020000	TEACHING AND RESEARCH EQUIPMENT	9340000
032077830030000	GENERAL REHABILITATION	9650000
032077830040000	HQ SAMARU	9000000
0320779		
	NATIONAL INSTITUTE OF NIGERIAN LANGUAGES, ABA	
Classification No.	TOTAL ALLOCATION:	267099679
032077901000001	EXPENDITURE ITEMS	
032077901100010	PERSONNEL COST - GENERAL	257099679
032077901100011	SALARY & WAGES - GENERAL	257099679
032077901200020	BASIC SALARY	257099679
032077901200021	BENEFITS AND ALLOWANCES - GENERAL	
032077901200022	REGULAR ALLOWANCES	
032077901200024	NON-REGULAR ALLOWANCES	
032077901300030	MONETISATION IMPACT	
032077901300031	SOCIAL CONTRIBUTION	
032077901300032	NHIS	
032077907001400	PENSION	
032077907001401	GOODS AND NON-PERSONNEL SERVICES - GENERAL	10000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032077907001401	OVERHEADS	10000000
<b>032077910091400</b>	DIRECT TEACHING ALLOWANCE	
032077910091401	<b>CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL</b>	<b>0</b>
<b>032077930000000</b>	CAPITAL CONTRIBUTION TO PARASTATALS	
032077930010000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>0</b>
032077930020000	TEACHING AND RESEARCH EQUIPMENT	0
032077930030000	MULTIPURPOSE HALL	0
032077930040000	LANGUAGE LABORATORY AND CLASSROOM FURNISHING	0
032077930050000	LANDSCAPING AND COMPLETION OF GATE HOUSE	0
032077934990000	CONSTRUCTION OF ADMINISTRATIVE BLOCK (PHASE II) AND FURNISHING	0
	PERIMETER FENCING (PHASE II)	0
	<b>NATIONAL OPEN UNIVERSITY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>3047817127</b>
<b>032078001000001</b>	<b>EXPENDITURE ITEMS</b>	
<b>032078001100010</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1190292827</b>
032078001100011	<b>SALARY &amp; WAGES - GENERAL</b>	<b>275716779</b>
<b>032078001200020</b>	BASIC SALARY	275716779
032078001200021	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>855986232.4</b>
032078001200022	REGULAR ALLOWANCES	321597164.3
032078001200024	NON-REGULAR ALLOWANCES	341137332.1
<b>032078001300030</b>	MONETISATION IMPACT	193251736
032078001300031	<b>SOCIAL CONTRIBUTION</b>	<b>58589815.54</b>
032078001300032	NHIS	27571677.9
<b>032078007001400</b>	PENSION	31018137.64
032078007001401	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>408000000</b>
032078007001402	OVERHEADS	288000000
	DIRECT TEACHING ALLOWANCE	120000000
<b>032078030000000</b>	<b>TOTAL CAPITAL PROJECTS</b>	<b>1449524300</b>
032078030010000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1449524300</b>
032078030020000	SETTING UP OF STUDY CENTRES	326734928
032078030030000	SETTING UP OF REPRODAHQ	79408638
032078030040000	MATERIALS DEVELOPMENT	236567464
032078030050000	PERIMETER FENCING OF KADUNA CAMPUS	42250135
032078034990000	CALL CENTRE DEVELOPMENT	110450135
<b>032078035000000</b>	OTHER CAPITAL PROJECTS	200000000
	ICT DEVELOPMENT	454113000
	<b>SUMMARY</b>	
	<b>TOTAL PAYROLL OF UNIVERSITIES</b>	<b>68955116361</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
	TOTAL OVERHEAD OF UNIVERSITIES	2735237916
	TOTAL CAPITAL OF UNIVERSITIES	7080757723
	TOTAL UNIVERSITIES	78771112001
<b>0320650</b>	<b>FEDERAL POLYTECHNIC, ADO-EKITI</b>	
	TOTAL ALLOCATION:	1739307697
Classification No.	EXPENDITURE ITEMS	
<b>032065007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1506462713</b>
<b>032065007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>396494675</b>
032065007000011	BASIC SALARY	396494675
<b>032065007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1025712919</b>
032065007000021	REGULAR ALLOWANCES	358938014
032065007000022	NON-REGULAR ALLOWANCES	320227599.8
032065007000024	MONETISATION IMPACT	346547305
<b>032065007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>84255119.5</b>
032065007000031	NHIS	39649467.5
032065007000032	PENSION	44605652
<b>032065007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>56659747</b>
032065007001401	OVERHEADS	28582824
	DIRECT TEACHING ALLOWANCE	28076923
	TOTAL CAPITAL PROJECT	176185237
<b>032065010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>176185237</b>
032065010010000	PURCHASE OF FURNITURE FOR LIBRARY, LECTURE THEATRE & CLASSROOMS	20000000
032065010020000	COMPLETION OF LIBRARY COMPLEX	25000000
032065010030000	COMPLETION OF LECTURE THEATRE	15362637
032065010040000	CONSTRUCTION OF SPORTING FACILITIES FOR NIPOGA	90822600
032065010050000	COMPLETION OF MECH. ENGR. BLOCK	25000000
<b>0320651</b>	<b>FEDERAL POLYTECHNIC, BAUCHI</b>	
	TOTAL ALLOCATION:	988801506.8
Classification No.	EXPENDITURE ITEMS	
<b>032065107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>835933930.1</b>
<b>032065107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>221027249</b>
032065107000011	BASIC SALARY	221027249
<b>032065107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>567938390.7</b>
032065107000021	REGULAR ALLOWANCES	199977234.4
032065107000022	NON-REGULAR ALLOWANCES	183001991.3
032065107000024	MONETISATION IMPACT	184959165
<b>032065107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>46968290.41</b>
032065107000031	NHIS	22102724.9
032065107000032	PENSION	24865565.51

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>032065107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>53835868</b>
032065107001401	OVERHEADS	23451253
032065107001402	DIRECT TEACHING ALLOWANCE	30384615
	<b>TOTAL CAPITAL PROJECT</b>	<b>99031708.65</b>
<b>032065110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>99031708.65</b>
032065110010000	PURCHASE OF EQUIPMENT FOR ACADEMIC DEPTS,	19621799.35
032065110020000	PURCHASE OF FURNITURE & EQUIPMENT FOR OFFICES	9568019.782
032065110030000	REMODELLING OF ACADEMIC AREAS	43931900
032065110040000	PURCHASE OF VEHICLE	6351600
032065110050000	BLOCK (PHASE 1)	15500000
032065114990000	REVIEW OF THE POLYTECHNIC MASTER PLAN	4058389.526
<b>0320652</b>	<b>FEDERAL POLYTECHNIC, BIDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1243424506</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1074051757</b>
<b>032065201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>275112106</b>
032065201100011	BASIC SALARY	275112106
<b>032065201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>740478328.8</b>
032065201200021	REGULAR ALLOWANCES	256193366.6
032065201200022	NON-REGULAR ALLOWANCES	247605389.2
032065201200024	MONETISATION IMPACT	236679573
<b>032065201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>58461322.53</b>
032065201300031	NHIS	27511210.6
032065201300032	PENSION	30950111.93
<b>032065207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>58280099</b>
032065207001401	OVERHEADS	24049330
032065207001402	DIRECT TECHING ALLOWANCE	34230769
	<b>TOTAL CAPITAL PROJECT</b>	<b>111092649.9</b>
<b>032065210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>111092649.9</b>
032065210010000	COMPLETION OF CENTRAL LIBRARY	15000000
032065210020000	COMPLETION OF SPORTS COMPLEX	15000000
032065210030000	PURCHASE OF EQUIPMENT FOR ACCREDITATION & RE-ACCREDITATION	15000000
032065210040000	PURCHASE OF 2NO. 250 KVA POWER GENERATING SETS	10000000
032065210050000	RENOVATION OF EXISTING BUILDINGS: CLASSROOMS & HOSTELS	10898712
032065210060000	PURCHASE OF FURNITURE FOR CLASSROOMS & STAFF QUARTERS	9082260
032065210070000	IMPROVEMENT OF WATER SUPPLY & STORAGE FACILITIES	4541130
032065210080000	PURCHASE & CONSTRUCTION OF 2.5MVA TRANSFORMER & SUBSTATION	9082260

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032065210090000	PURCHASE & INSTALLATION OF 60 LINES INTER-COM SYSTEM	4541130
032065210010000	CONSTRUCTION OF 60 BED WARD EXTENSION: POLY MED. CENTRE	2724678
032065210011000	PURCHASE OF 2 CARS: RECTOR & COUNCIL POOL VEHICLES	4541130
032065210012000	STREET LIGHTING FIXTURES FOR MAIN CAMPUS	1599089.904
032065210013000	PURCHASE OF BUSES, MASS TANSIT (19 SEATER - 2 NOS.)	9082260
<b>0320653</b>	<b>FEDERAL POLYTECHNIC, IDAH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1094365518</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>966970736.9</b>
<b>032065301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>259253140</b>
032065301100011	BASIC SALARY	259253140
<b>032065301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>652626304.6</b>
032065301200021	REGULAR ALLOWANCES	231952330
032065301200022	NON-REGULAR ALLOWANCES	208940659.6
032065301200024	MONETISATION IMPACT	211733315
<b>032065301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>55091292.25</b>
032065301300031	NHIS	25925314
032065301300032	PENSION	29165978.25
<b>032065307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>32518241</b>
032065307001401	OVERHEADS	32518241
032065307001402	DIRECT TECHING ALLOWANCE	38076932
	<b>TOTAL CAPITAL PROJECT</b>	<b>94876539.99</b>
<b>032065310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>94876539.99</b>
032065310010000	COMPLETION OF STUDENTS HOSTEL (PHASE III)	15000000
032065310020000	COMPLETION OF STUDENTS HOSTEL (PHASE IV)	47000000
032065310030000	CONVERSION OF ABANDONED REFECTORY INTO STUDENTS CENTRE	10000000
032065310040000	ACCREDITATION EQUIPMENT FOR AGRIC ENGINEERING	11806938
032065310050000	ACCREDITATION EQUIPMENT FOR MECHANICAL ENGINEERING	3632904
032065310060000	ACCREDITATION EQUIPMENT FOR CIVIL ENGINEERING	2350632.388
032065310070000	ACCREDITATION FOR ELECTRICAL/ELECTRONIC ENGINEERING	2361387.6
032065310080000	ACCREDITATION EQUIPMENT FOR FOOD TECH. ENGINEERING	2724678
<b>0320654</b>	<b>FEDERAL POLYTECHNIC, ILARO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>925275113.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>773501480.7</b>
<b>032065401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>198921761</b>
032065401100011	BASIC SALARY	198921761

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
<b>032065401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>532308845.5</b>
032065401200021	REGULAR ALLOWANCES	191630834.6
032065401200022	NON-REGULAR ALLOWANCES	169069188.9
032065401200024	MONETISATION IMPACT	171608822
<b>032065401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>42270874.21</b>
032065401300031	NHIS	19892176.1
032065401300032	PENSION	22378698.11
<b>032065407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>62493400</b>
032065407001401	OVERHEADS	30185708
032065407001402	DIRECT TECHING ALLOWANCE	32307692
	<b>TOTAL CAPITAL PROJECT</b>	<b>89280233</b>
<b>032065410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>89280233</b>
032065410010000	PURCHASE OF 2NO. 250KVA GEN. SET	20000000
032065410020000	REHABILITATION OF MAIN ROAD (WEST CAMPUS)	30000000
032065410030000	REHABILITATION OF ACADEMIC BUILDINGS	30197973
032065410040000	REHABILITATION OF STUDENTS HOSTEL	9082260
<b>0320655</b>	<b>FEDERAL POLYTECHNIC, KAURA-NAMODA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>643945777.6</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>544456686.6</b>
<b>032065501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>145786301</b>
032065501100011	BASIC SALARY	145786301
<b>032065501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>367690796.7</b>
032065501200021	REGULAR ALLOWANCES	124108090.6
032065501200022	NON-REGULAR ALLOWANCES	123322096.1
032065501200024	MONETISATION IMPACT	120260610
<b>032065501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>30979588.96</b>
032065501300031	NHIS	14578630.1
032065501300032	PENSION	16400958.86
<b>032065507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>34669523</b>
032065507001401	OVERHEADS	20054138
032065507001404	DIRECT TECHING ALLOWANCE	14615385
	<b>TOTAL CAPITAL PROJECT</b>	<b>64819568</b>
<b>032065510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>64819568</b>
032065510010000	CONSTRUCTION OF LIBRARY BLOCK (PHASE 1)	64819568
<b>0320656</b>	<b>FEDERAL POLYTECHNIC, MUBI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>899803119.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>800113739.8</b>
<b>032065601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>207771037</b>
032065601100011	BASIC SALARY	207771037
<b>032065601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>548191357.5</b>
032065601200021	REGULAR ALLOWANCES	183514818.2
032065601200022	NON-REGULAR ALLOWANCES	186124664.3
032065601200024	MONETISATION IMPACT	178551875
<b>032065601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>44151345.36</b>
032065601300031	NHIS	20777103.7
032065601300032	PENSION	23374241.66

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>032065607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>31150929</b>
032065607001401	OVERHEADS	16920168
032065607001402	DIRECT TECHING ALLOWANCE	14230761
	<b>TOTAL CAPITAL PROJECT</b>	<b>68538450.27</b>
<b>032065610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>68538450.27</b>
032065610010000	FUNISHING OF NEW ADMIN BLK	0
032065610020000	PROCURMENT OF 500KVA GENSET	0
032065610030000	RENOVATION OF 11NO. STUDENTS HOSTELS	15000000
032065610040000	SOLAR ENERGY ELECTRICITY PROJECT	18538450.27
032065610050000	CONST. OF CENTRAL ADMIN. BLOCK (PHASE II)	35000000
<b>0320657</b>	<b>FEDERAL POLYTECHNIC, NASARAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>935553684.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>803780051.9</b>
<b>032065701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>218344676</b>
032065701100011	BASIC SALARY	218344676
<b>032065701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>539037132.3</b>
032065701200021	REGULAR ALLOWANCES	175954798.6
032065701200022	NON-REGULAR ALLOWANCES	187529949.7
032065701200024	MONETISATION IMPACT	175552384
<b>032065701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>46398243.65</b>
032065701300031	NHIS	21834467.6
032065701300032	PENSION	24563776.05
<b>032065707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>42493400</b>
032065707001401	OVERHEADS	20185708
032065707001402	DIRECT TECHING ALLOWANCE	22307692
	<b>TOTAL CAPITAL PROJECT</b>	<b>89280233</b>
<b>032065710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>89280233</b>
032065710010000	CONSTRUCTION OF NEW MULTI-PURPOSE LECTURE THEATRE (PHASE 1)	60197973
032065710020000	CONSTRUCTION OF NEW MEDICAL CENTRE	29082260
<b>0320658</b>	<b>FEDERAL POLYTECHNIC, UWANA-AFIKPO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>822246105.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065801000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>654143432.1</b>
<b>032065801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>169542087</b>
032065801100011	BASIC SALARY	169542087
<b>032065801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>448573651.6</b>
032065801200021	REGULAR ALLOWANCES	155487015.2
032065801200022	NON-REGULAR ALLOWANCES	145903079.4
032065801200024	MONETISATION IMPACT	147183557
<b>032065801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>36027693.49</b>
032065801300031	NHIS	16954208.7
032065801300032	PENSION	19073484.79
<b>032065807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>42493400</b>
032065807001401	OVERHEADS	20185708



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032065807001404	DIRECT TECHING ALLOWANCE	22307692
	<b>TOTAL CAPITAL PROJECT</b>	<b>125609273</b>
<b>032065810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>125609273</b>
032065810010000	CONSTRUCTION OF LIBRARY COMPLEX (PHASE 1)	89100428.77
032065810020000	COMPLETION OF ADMIN BLOCK A	36508844.23
<b>0320659</b>	<b>FEDERAL POLYTECHNIC, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3468977593</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032065901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>3162130862</b>
<b>032065901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>837474632</b>
032065901100011	BASIC SALARY	837474632
<b>032065901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2146692870</b>
032065901200021	REGULAR ALLOWANCES	705789626.2
032065901200022	NON-REGULAR ALLOWANCES	721330950.2
032065901200024	MONETISATION IMPACT	719572294
<b>032065901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>177963359.3</b>
032065901300031	NHIS	83747463.2
032065901300032	PENSION	94215896.1
<b>032065907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>112791912</b>
032065907001401	OVERHEADS	42791912
032065907001404	DIRECT TECHING ALLOWANCE	70000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>194054819</b>
<b>032065910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>194054819</b>
032065910010000	REHABILITATION OF ACADEMIC BUILDING	36836581
032065910020000	CONSTRUCTION OF ELECTRICAL/ ELECTRONIC DEPT. (PHASE 1)	50000000
032065910030000	CONSTRUCTION OF MECHANICAL ENGR. WORKSHOP (PHASE 1)	26000000
	SINKING OF 4NOS BOREHOLES	10000000
032065910040000	PROCUREMENT OF COMPUTERS AND SOFTWARES FOR COMPUTER ENGINEERING DEPARTMENT	11806938
032065910050000	ROAD REHABILITATION OF 4 CAMPUSES	14000000
032065914990000	ENTERPRENURSHIP DEVELOPMENT CENTER	45411300
<b>0320660</b>	<b>FEDERAL POLYTECHNIC, OFFA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>772787353.8</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>603270548.8</b>
<b>032066001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>152355722</b>
032066001100011	BASIC SALARY	152355722
<b>032066001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>418539235.9</b>
032066001200021	REGULAR ALLOWANCES	129853105.2
032066001200022	NON-REGULAR ALLOWANCES	158770888.7
032066001200024	MONETISATION IMPACT	129915242
<b>032066001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>32375590.93</b>
032066001300031	NHIS	15235572.2
032066001300032	PENSION	17140018.73
<b>032066007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>43073577</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032066007001401	OVERHEADS	17304346
032066007001404	DIRECT TECHING ALLOWANCE	25769231
	<b>TOTAL CAPITAL PROJECT</b>	<b>126443228</b>
<b>032066010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>126443228</b>
032066010010000	CONSTRUCTION OF LECTURE HALLS	19700000
032066010020000	CONSTRUCTION OF DEPT. OF MARKETING BUILDING AT THE PERMANENT SITE	19000000
032066010030000	CONSTRUCTION OF DEPT. OF BUSINESS ADMIN. BUILDING AT THE PERMANENT SITE	19500000
032066010040000	CONSTRUCTION OF DEPT. OF LIBERAL STUDIES BUILDING AT THE PERMANENT SITE	18900000
032066010050000	CONSTRUCTION OF DEPT. OF ENGLISH & COMM. BUILDING AT THE PERMANENT SITE	17555318
032066014990000	CONSTRUCTION OF LECTURE ROOMS	31787910
<b>0320661</b>	<b>FEDERAL POLYTECHNIC, EDE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>817360545.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>632330686.2</b>
<b>032066101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>161035188</b>
032066101100011	BASIC SALARY	161035188
<b>032066101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>437075520.8</b>
032066101200021	REGULAR ALLOWANCES	148412213.8
032066101200022	NON-REGULAR ALLOWANCES	145367989
032066101200024	MONETISATION IMPACT	143295318
<b>032066101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>34219977.45</b>
032066101300031	NHIS	16103518.8
032066101300032	PENSION	18116458.65
<b>032066107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>53351461</b>
032066107001401	OVERHEADS	24505307
032066107001404	DIRECT TECHING ALLOWANCE	28846154
	<b>TOTAL CAPITAL PROJECT</b>	<b>131678398</b>
<b>032066110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>131678398</b>
032066110010000	CONST.OF NEW ADIN. BLOCK (PHASE II)	36267098
032066110020000	CONST. OF NEW ENGR. COMPLEX. (MECH. & CIVIL)	50000000
032066110030000	ENTERPRENURESHIP DEVELOPMENT CENTER	45411300
<b>0320662</b>	<b>FEDERAL POLYTECHNIC, AUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1751545229</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1554030027</b>
<b>032066201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>402507737</b>
032066201100011	BASIC SALARY	402507737
<b>032066201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1065989396</b>
032066201200021	REGULAR ALLOWANCES	353336038.2
032066201200022	NON-REGULAR ALLOWANCES	384649877.1
032066201200024	MONETISATION IMPACT	328003481
<b>032066201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>85532894.11</b>
032066201300031	NHIS	40250773.7
032066201300032	PENSION	45282120.41
<b>032066207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>59320277</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032066207001401	OVERHEADS	27397200
032066207001402	DIRECT TECHING ALLOWANCE	31923077
	<b>TOTAL CAPITAL PROJECT</b>	<b>138194925</b>
<b>032066210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>138194925</b>
032066210010000	EXTENSION OF LIBRARY BUILDING PHASE 1	15000000
032066210020000	EXTENSION OF LIBRARY BUILDING PHASE II	20000000
032066210030000	FURNISHING OF LIBRARY BUILDING PHASE I	10000000
032066210040000	COMPLETION OF ABANDONED PTF WATER PROJECT	20000000
032066210050000	PURCHASE OF EQUIPMENT FOR ACCREDITATION (SURVEYING & GEO-INFORMATICS DEPT)	18701365
032066210060000	PROCUREMENT OF EQUIPMENT/TOOLS FOR AGRICULTURAL TECHNOLOGY	18164520
032066214990000	ENTERPRENURSHIP DEVELOPMENT CENTER	36329040
<b>0320663</b>	<b>FEDERAL POLYTECHNIC - NEKEDE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1408307555</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1227838077</b>
<b>032066301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>304824971</b>
032066301100011	BASIC SALARY	304824971
<b>032066301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>858237799.5</b>
032066301200021	REGULAR ALLOWANCES	298054790.6
032066301200022	NON-REGULAR ALLOWANCES	292092531.9
032066301200024	MONETISATION IMPACT	268090477
<b>032066301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>64775306.34</b>
032066301300031	NHIS	30482497.1
032066301300032	PENSION	34292809.24
<b>032066307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>45317279</b>
032066307001401	OVERHEADS	20317279
032066307001402	DIRECT TECHING ALLOWANCE	25000000
	<b>TOTAL CAPITAL PROJECT</b>	<b>135152199</b>
<b>032066310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>135152199</b>
	REHABILITATION OF STUDENTS HOSTEL	10000000
	IMPROVEMENT OF WATER SYSTEM	26000000
032066310010000	COMPLETION OF ACADEMIC BOARD BUILDING	31787910
032066310020000	COMPLETION OF REGISTRY BLOCK BUILDING	31787910
032066310030000	EQUIPMENT FOR SCHOOLS OF ENGR. & APPLIED SCIENCES	35576379
<b>0320664</b>	<b>FEDERAL POLYTECHNIC-OKO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1726934860</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1513556344</b>
<b>032066401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>386399580</b>
032066401100011	BASIC SALARY	386399580
<b>032066401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1045046853</b>
032066401200021	REGULAR ALLOWANCES	343815503
032066401200022	NON-REGULAR ALLOWANCES	354733047.4
032066401200024	MONETISATION IMPACT	346498303
<b>032066401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>82109910.75</b>
032066401300031	NHIS	38639958

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032066401300032	PENSION	43469952.75
<b>032066407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>66798690</b>
032066407001401	OVERHEADS	27183305
032066407001402	DIRECT TECHING ALLOWANCE	39615385
	<b>TOTAL CAPITAL PROJECT</b>	<b>146579826</b>
<b>032066410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>146579826</b>
032066410010000	RECONSTRUCTION OF MASS COMMUNICATION BUILDING	44082260
032066410020000	CONST. OF NEW LIBRARY BUILDING (PHASE 1)	48200000
032066410030000	CONST. OF ACCESS ROAD AT EXTENSION SITE	17968526
032066410040000	ENTERPRENURSHIP DEVELOPMENT CENTER	36329040
<b>0320665</b>	<b>FEDERAL POLYTECHNIC - DAMATURU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>694994397</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>326572613</b>
<b>032066501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>89073473</b>
032066501100011	BASIC SALARY	89073473
<b>032066501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>218571027</b>
032066501200021	REGULAR ALLOWANCES	76550283.8
032066501200022	NON-REGULAR ALLOWANCES	73003614.15
032066501200024	MONETISATION IMPACT	69017129
<b>032066501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18928113.01</b>
032066501300031	NHIS	8907347.3
032066501300032	PENSION	10020765.71
<b>032066507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>187147935</b>
032066507001401	OVERHEADS	109840243
032066507001402	DIRECT TECHING ALLOWANCE	77307692
	<b>TOTAL CAPITAL PROJECT</b>	<b>181273849</b>
<b>032066510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>181273849</b>
032066510010000	CONSTRUCTION AND EQUIPING OF LABORATORIES AND WORKSHOPS	96329040
032066510020000	CONSTRUCTION OF 500KVA SUB-STTION WITH ALL ACCESSORIES	12286729
032066510030000	ENTERPRENURSHIP DEVELOPMENT CENTER	54493560
032066510040000	CAMPUSWIDE WATER SUPPLY	18164520
<b>0320666</b>	<b>YABA COLLEGE OF TECHNOLOGY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2017431324</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032066601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1396495113</b>
<b>032066601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>371221912</b>
032066601100011	BASIC SALARY	371221912
<b>032066601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>946388545.2</b>
032066601200021	REGULAR ALLOWANCES	308392871.2
032066601200022	NON-REGULAR ALLOWANCES	335436993
032066601200024	MONETISATION IMPACT	302558681
<b>032066601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>78884656.3</b>
032066601300031	NHIS	37122191.2
032066601300032	PENSION	41762465.1

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>032066607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>472027329</b>
032066607001401	OVERHEADS	101727329
032066607001402	DIRECT TECHING ALLOWANCE	75000000
	WEST AFRICAN POLYTECHNIC GAMES	295300000
	<b>TOTAL CAPITAL PROJECT</b>	<b>148908882</b>
<b>032066610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>148908882</b>
032066610010000	PROCUREMENT OF LABORATORY & WORKSHOP EQUIPMENT FOR ACCREDITATION	17900000
032066610020000	CONST. OF CLASSROOMS & LABORATORY FOR NEW SCH. OF AGRIC. (PHASE 1)	19900000
032066610030000	CONSTRUCTION OF ADMIN. BLOCK FOR NEW SCH. OF AGRIC.	19662102
032066610040000	CONSTRUCTION OF STAFF OFFICES FOR NEW SCH. OF AGRIC. (PHASE 1)	19200000
032066610050000	PROVISION OF FURNITURE FOR OFFICES & CLASSROOMS FOR NEW SCH. OF AGRIC.	17000000
032066610060000	PURCHASE OF EQUIPMENT FOR NEW SCH. OF AGRIC. (PHASE 1)	27082260
032066610070000	PURCHASE OF 2 NOS. PROJECT VEHICLES	10000000
	ENTERPRISE DEVELOPMENT CENTRE BUILDING	18164520
	<b>SUMMARY</b>	
	<b>TOTAL PAYROLL OF FEDERAL POLYTECHNICS</b>	<b>18375638799</b>
	<b>TOTAL OVERHEAD OF FEDERAL POLYTECHNICS</b>	<b>1454423067</b>
	<b>TOTAL CAPITAL OF FEDERAL POLYTECHNICS</b>	<b>2121000019</b>
	<b>TOTAL FEDERAL POLYTECHNICS</b>	<b>21951061885</b>
<b>0320700</b>	<b>FEDERAL COLLEGE OF EDUCATION - ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>693129133</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>586528667</b>
<b>032070001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>160557843</b>
032070001100011	BASIC SALARY	160557843
<b>032070001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>391852282.4</b>
032070001200021	REGULAR ALLOWANCES	133775065.8
032070001200022	NON-REGULAR ALLOWANCES	124271996.6
032070001200024	MONETISATION IMPACT	133805220
<b>032070001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>34118541.64</b>
032070001300031	NHIS	16055784.3
032070001300032	PENSION	18062757.34
<b>032070007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>48047766</b>
032070007001401	OVERHEADS	21294032
032070007001402	DIRECT TEACHING ALLOWANCE	26753734
	<b>TOTAL CAPITAL PROJECT</b>	<b>58552700</b>
<b>032070010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>58552700</b>
032070010010000	CONSTRUCTION OF LECTURE THEATRE PHASE C	45000000
032070010020000	CONSTRUCTION OF STUDENTS HOSTEL PHASE II	14541130

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032070010030000	ACQUISITION OF COMPUTERS & LIBRARY BOOKS	1552700
032070010040000	HIV/AIDS AWARENESS CAMPAIGN	1000000
032070010050000	LANGUAGE LAB. EQUIPMENT	500000
032070010060000	VOC. & TECH EDUCATION EQUIPMENT	500000
<b>0320701</b>	<b>FEDERAL COLLEGE OF EDUCATION - AKOKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>660503502.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>507878314.9</b>
<b>032070101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>137211948</b>
032070101100011	BASIC SALARY	137211948
<b>032070101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>341508828</b>
032070101200021	REGULAR ALLOWANCES	113552743.8
032070101200022	NON-REGULAR ALLOWANCES	114314425.2
032070101200024	MONETISATION IMPACT	113641659
<b>032070101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>29157538.95</b>
032070101300031	NHIS	13721194.8
032070101300032	PENSION	15436344.15
<b>032070107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>43875340</b>
032070107001401	OVERHEADS	25377580
032070107001402	DIRECT TEACHING ALLOWANCE	18497760
	<b>TOTAL CAPITAL PROJECT</b>	<b>108749848</b>
<b>032070110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>108749848</b>
032070110010000	FURNISHING OF OFFICE	1000000
032070110020000	CONSTRUCTION OF VOC. BUILDING	21806938
032070110030000	REHABILITATION OF BUILDINGS	30319520
032070110040000	CONSTRUCTION OF STUDENTS HOSTEL	19082260
032070110050000	COMPUTERISATION AND INTERNET	5541130
032070110060000	HIV/AIDS AWARENESS CAMPAIGN	1000000
032070110070000	CONSTR. AND FURNISHING OF SCIENCE EDUCATION	30000000
<b>0320702</b>	<b>FEDERAL COLLEGE OF EDUCATION - ASABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>684167643.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>457036654.9</b>
<b>032070201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>128060663</b>
032070201100011	BASIC SALARY	128060663
<b>032070201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>301763101</b>
032070201200021	REGULAR ALLOWANCES	103832917.8
032070201200022	NON-REGULAR ALLOWANCES	96786218.22
	MONETISATION IMPACT	101143965
<b>032070201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>27212890.89</b>
032070201300031	NHIS	12806066.3
032070201300032	PENSION	14406824.59
<b>032070207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>40902049</b>
032070207001401	OVERHEADS	23833756
032070207001402	DIRECT TEACHING ALLOWANCE	17068293
	<b>TOTAL CAPITAL PROJECT</b>	<b>186228940</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032070210000000	ONGOING PROJECTS (OTHERS)	186228940
032070210010000	PERIMETER FENCING AND STREET LIGHTENING PHASE II	117610510
	CONSTRUCTION OF ROADS AT PERMANENT SITE	140000000
032070220000000	MDG PROJECT TO BE FUNDED FROM DEBT RELIEF GAIN	
032070210020000	ACQUISITION OF COMPUTERS FOR ICT	10541130
032070210030000	CONSTRUCTION OF SCIENCE EDUC. COMPLEX	20000000
032070210040000	CONSTRUCTION OF SCH OF EDUCATION	15000000
032070210060000	REHABILITATION OF BUILDING	5000000
032070210070000	HIV/AIDS AWARENESS CAMPAIGN	1077300
032070210080000	PROCUREMENT OF EQUIPMENT FOR VOC & TECH EDUCATION	3000000
<b>0320703 FEDERAL COLLEGE OF EDUCATION - BICHI</b>		
	TOTAL ALLOCATION:	472295826.8
Classification No.	EXPENDITURE ITEMS	
032070301000001	PERSONNEL COST - GENERAL	367607410.8
032070301100010	SALARY & WAGES - GENERAL	102191441
032070301100011	BASIC SALARY	102191441
032070301200020	BENEFITS AND ALLOWANCES - GENERAL	243700288.6
032070301200021	REGULAR ALLOWANCES	81066864.6
032070301200022	NON-REGULAR ALLOWANCES	81575357.01
032070301200024	MONETISATION IMPACT	81058067
032070301300030	SOCIAL CONTRIBUTION	21715681.21
032070301300031	NHIS	10219144.1
032070301300032	PENSION	11496537.11
032070307001400	GENERAL	34992286
032070307001401	OVERHEADS	18169071
032070307001402	DIRECT TEACHING ALLOWANCE	16823215
	TOTAL CAPITAL PROJECT	69696130
032070310000000	ONGOING PROJECTS (OTHERS)	69696130
032070310010000	FURNISHING OF SCIENCE COMPLEX	7541130
032070310020000	COLLEGE PLAN	6000000
032070310030000	PURCHASE OF POOL VEHICLES	8000000
032070310040000	CONSTRUCTION OF TECH EDUCATION COMPLEX	27155000
032070310050000	EXTENSION OF WORKSHOPS/OFFICES	12000000
032070310060000	PROVISION OF LANGUAGE EQUIPMENT	3000000
032070310070000	HIV/AIDS AWARENESS CAMPAIGN	1000000
032070310080000	PROVISION OF VOC. & TECH EDUCATION	5000000
<b>0320704 FEDERAL COLLEGE OF EDUCATION - GOMBE</b>		
	TOTAL ALLOCATION:	1004400613
Classification No.	EXPENDITURE ITEMS	
032070401000001	PERSONNEL COST - GENERAL	432410791.2
032070401100010	SALARY & WAGES - GENERAL	122856182
032070401100011	BASIC SALARY	122856182
032070401200020	BENEFITS AND ALLOWANCES - GENERAL	283447670.5
032070401200021	REGULAR ALLOWANCES	94574089.2

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032070401200022	NON-REGULAR ALLOWANCES	91638503.33
032070401200024	MONETISATION IMPACT	97235078
<b>032070401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>26106938.68</b>
032070401300031	NHIS	12285618.2
032070401300032	PENSION	13821320.48
<b>032070407001400</b>	<b>GENERAL</b>	<b>26423522</b>
032070407001401	OVERHEADS	11027598
032070407001402	DIRECT TEACHING ALLOWANCE	15395924
	<b>TOTAL CAPITAL PROJECT</b>	<b>545566300</b>
<b>032070410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>55155000</b>
032070410010000	PERIMETER FENCING	5000000
032070410020000	SCIENCE COMPLEX PH3	35000000
032070410030000	PURCHASE OF 1 NO. WATER TANKER	15155000
<b>032070440000000</b>	<b>GAINS</b>	<b>490411300</b>
032070440010000	CONST. OF MORE CLASSROOMS AND FURNITURE	54000000
032070440020000	REPAIRS TO BUILDINGS AND CLASSROOMS	55411300
032070440030000	CONSTRUCTION OF LIBRARY	45000000
032070440040000	BUILDING OF LABORATORY	35000000
032070440050000	CONSTRUCTION OF DELIVERY CENTRES	40000000
032070440060000	PROVISION OF V-SAT AND COMPUTERS	30000000
032070440070000	ESTABLISHMENT OF SHELTERED W/SHOP.	25000000
032070440080000	PROVISION OF LAB. EQUIPMENT.	28000000
032070440090000	PRE-VOC. W/SHOP EQUIPMT	45000000
032070440010000	LIBRARY BOOKS/ VIRTUAL LIB EQUIPMENT	60000000
032070440011000	PROVIDE EQUIPMT. FOR REVISED CURRICULA	10000000
032070440120000	UPGRADING OF COMPUTER CENTRES	8000000
032070440130000	ESTABLISHMENT OF FARMS ETC.	30000000
032070440140000	LANGUAGE LAB. EQUIPT.	15000000
032070440150000	HIV AWARENESS CAMPAIGN	1000000
032070440160000	TRAINING FOR COMPUTER MANAGERS	3000000
032070440170000	ACCREDITATION AND MONITORING ACTIVITIES	3000000
032070440180000	WORKSHOPS AND SEMINARS	3000000
<b>0320705</b>	<b>FEDERAL COLLEGE OF EDUCATION - GUSAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>967968724.4</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>365966763.5</b>
<b>032070501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>100397555</b>
032070501100011	BASIC SALARY	100397555
<b>032070501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>244234728.1</b>
032070501200021	REGULAR ALLOWANCES	80772528
032070501200022	NON-REGULAR ALLOWANCES	81433404.09
032070501200024	MONETISATION IMPACT	82028796
<b>032070501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21334480.44</b>
032070501300031	NHIS	10039755.5
032070501300032	PENSION	11294724.94



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>032070507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>45202853</b>
032070507001401	OVERHEADS	23759174
032070507001402	DIRECT TEACHING ALLOWANCE	21443679
	<b>TOTAL CAPITAL PROJECT</b>	<b>556799107.9</b>
<b>032070510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>61799107.9</b>
	CONSTRUCTION OF ROADS & DRAINAGES PHASE IA.B.&C	38232157.44
032070510020000	REHAB. OF ACADEMIC BUILDINGS	0
032070510030000	CONSTRUCTION OF COLLEGE CLINIC	0
032070510040000	PRIMETER FENCING	13885045.44
032070510050000	CONSTRUCTION OF SCIENCE COMPLEX	9681905.03
032070510060000	CONSTRUCTION OF BOREHOLES	
032070510070000	WORKSHOP TOOLS	
032070510080000	FURNISING OF COMPUTER LAB	
032070510090000	CONSTRUCTION OF SCHOOL OF LANGUAGES	
032070510100000	EXPANSION OF COLLEGE FARMS	
032070510110000	HIV AWEARNESS CAMPAIGN	
032070510014000	EXPANSION OF ICT DEVELOPMENT	
<b>032070545000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>495000000</b>
032070440010000	CONSTRUCTION OF MORE CLASS ROOMS AND FURNITURES	54000000
032070440020000	REPAIRS TO BUILDINGS AND CLASSROOMS	10000000
032070440030000	CONSTRUCTION OF LIBRARY	45000000
032070440040000	BUILDING OF LABORATORY	35000000
032070440050000	CONST.OF COLLEGE CLINIC/DELIVERY CENTRES	40000000
032070440060000	PROVISION OF V-SAT AND COMPUTERS	30000000
032070440070000	ESTABLISHMENT OF SHELTERED W/SHOP.	25000000
032070440080000	PROVISION OF LAB. EQUIPMENT.	28000000
032070440090000	PRE-VOC. W/SHOP EQUIPMT	45000000
032070440010000	LIBRARY BOOKS/RV EQUIPMENTVIRTUAL LIBR	60000000
032070440011000	PROVIDE EQUIPMT. FOR REVISED CURRICULA	10000000
032070440012000	UPGRADING OF COMPUTER CENTRES	8000000
032070440013000	ESTABLISHMENT OF FARMS ETC.	30000000
032070440014000	LANGUAGE LAB. EQUIPT.	15000000
032070440015000	HIV AWARENESS CAMPAIGN	51000000
032070440016000	TRAINING FOR COMPUTER MANAGERS	3000000
032070440017000	ICT CAPACITY BUILDING	3000000
032070440018000	WORKSHOPS AND SEMINARS	3000000
<b>0320706</b>	<b>FEDERAL COLLEGE OF EDUCATION - KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>937566878.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>782632930.1</b>
<b>032070601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>214008120</b>
032070601100011	BASIC SALARY	214008120
<b>032070601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>523148084.6</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032070601200021	REGULAR ALLOWANCES	166281552
032070601200022	NON-REGULAR ALLOWANCES	174084243.6
032070601200024	MONETISATION IMPACT	182782289
<b>032070601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>45476725.5</b>
032070601300031	NHIS	21400812
032070601300032	PENSION	24075913.5
<b>032070607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>58692318</b>
032070607001401	OVERHEADS	28263319
032070607001402	DIRECT TEACHING ALLOWANCE	30428999
	<b>TOTAL CAPITAL PROJECT</b>	<b>96241630</b>
<b>032070610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>96241630</b>
032070610010000	ROADS & DRAINAGES LOTS IV & V	20000000
032070610020000	SCH OF ARTS & SOCIAL SCIENCES	30000000
032070610030000	SCH OF LANGUAGES	10000000
032070610040000	REHABILITATION OF ACADEMIC BUILDINGS	10000000
032070610050000	COMPUTERS & TEACHING EQUIPMENT	4000000
032070610060000	EQUIPMENT FOR VOC & TECH EDUCATION	4000000
032070610070000	EXPANSION OF COLLEGE AGRIC FARMS	5000000
032070610080000	LANGUAGE LAB EQUIPMENT	8541130
032070610090000	LIBRARY BOOKS & JOURNALS	3000000
032070610100000	HIV/AIDS AWARENESS CAMPAIGN	1700500
<b>0320707</b>	<b>FEDERAL COLLEGE OF EDUCATION - KATSINA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>737653634.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>442641805.9</b>
<b>032070701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>122109146</b>
032070701100011	BASIC SALARY	122109146
<b>032070701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>294584466.4</b>
032070701200021	REGULAR ALLOWANCES	95012397.6
032070701200022	NON-REGULAR ALLOWANCES	99363171.8
032070701200024	MONETISATION IMPACT	100208897
<b>032070701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>25948193.53</b>
032070701300031	NHIS	12210914.6
032070701300032	PENSION	13737278.93
<b>032070707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>155863675</b>
032070707001401	OVERHEADS	81409985
032070707001402	DIRECT TEACHING ALLOWANCE	74453690
	<b>TOTAL CAPITAL PROJECT</b>	<b>139148153.2</b>
<b>032070710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>139148153.2</b>
032070710010000	COMPLETION OF ADMINISTRATIVE BLOCK	19082260
032070710020000	CONST. OF SCH. OF EDUCATION COMPLEX I - V	19933960.84
032070710030000	FURNISHING OF EDUCATION COMPLEX	13287289.78
032070710040000	COMPLETION OF SCHOOL OF LANGUAGES	17719130
032070710050000	HIV AWARENESS CAMPAIGN	1000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032070710060000	EXPANSION OF AGRIC FARMS	0
032070710070000	COMPUTERS AND TEACHING EQUIPMENT	12082260
032070710080000	RENOVATION OF ROADS AND DRAINAGES	10631952.6
032070710090000	FURNISHING OF RENOVATION OF PRE-AB STRUCTURES	0
032070710100000	ESTABLISHMENT OF ICT/VIRTUAL LIBRARY	45411300
<b>0320708 FEDERAL COLLEGE OF EDUCATION - KOTANGORA</b>		
	<b>TOTAL ALLOCATION:</b>	<b>584219241.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070801000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>444754735.7</b>
<b>032070801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>123944762</b>
032070801100011	BASIC SALARY	123944762
<b>032070801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>294471711.7</b>
032070801200021	REGULAR ALLOWANCES	99136447.2
032070801200022	NON-REGULAR ALLOWANCES	95046250.54
032070801200024	MONETISATION IMPACT	100289014
<b>032070801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>26338261.93</b>
032070801300031	NHIS	12394476.2
032070801300032	PENSION	13943785.73
<b>032070807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>39959376</b>
032070807001401	OVERHEADS	20748138
032070807001402	DIRECT TEACHING ALLOWANCE	19211238
	<b>TOTAL CAPITAL PROJECT</b>	<b>99505130</b>
<b>032070810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>99505130</b>
032070810010000	PURCHASE OF VEHICLES	8541130
032070810020000	REH. OF ACADEMIC BUILDING	10000000
032070810030000	CONSTRUCTION OF CLASSROOMS	10000000
032070810040000	PROCUREMENT OF BOOKS	5000000
032070810050000	COLLEGE MASTER PLAN	5000000
032070810060000	CONSTRUCTION OF O/H TANK	5000000
032070810070000	ROADS REHAB.	4552700
032070810080000	AGRIC MACHINES	3000000
032070810090000	ICT FACILITIES	0
032070810100000	HIV AWARENESS CAMPAIGN	3000000
032070814990000	ESTABLISHMENT OF VIRTUAL LIBRARY	45411300
<b>0320709 FEDERAL COLLEGE OF EDUCATION-OBUDU</b>		
	<b>TOTAL ALLOCATION:</b>	<b>686922266.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032070901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>491667965.9</b>
<b>032070901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>138014368</b>
032070901100011	BASIC SALARY	138014368
<b>032070901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>324325544.7</b>
032070901200021	REGULAR ALLOWANCES	111876400.8
032070901200022	NON-REGULAR ALLOWANCES	103006696.9
032070901200024	MONETISATION IMPACT	109442447
<b>032070901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>29328053.2</b>
032070901300031	NHIS	13801436.8
032070901300032	PENSION	15526616.4

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032070907001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	39504453
032070907001401	OVERHEADS	23108081
032070907001402	DIRECT TEACHING ALLOWANCE	16396372
	TOTAL CAPITAL PROJECT	155749848
032070910000000	ONGOING PROJECTS (OTHERS)	155749848
032070910010000	CONSTRUCTION OF STUDENTS HOSTEL	22000000
032070910020000	CONSTRUCTION OF LIBRARY COMPLEX	20000000
032070910030000	HIV AWARENESS	1000000
032070910040000	PROVISION OF LANGUAGES EQUIPMENT	6541130
032070910050000	FURNISHING OF OFFICES/CLASSROOM	3971452
032070910060000	PROV. OF UTILITY VEHICLE PICK-UP VAN	3908226
032070910070000	CONSTRUCTION OF LECTURE THEATRE	10000000
032070910080000	REHAB. OF ROADS AND BUILDINGS	2000000
032070910090000	NICEGA GAMES	50000000
032070914990000	ICT/VIRTUAL LIBRARY	36329040
0320710 FEDERAL COLLEGE OF EDUCATION-OKENE		
	TOTAL ALLOCATION:	738476730.6
Classification No.	EXPENDITURE ITEMS	
032071001000001	PERSONNEL COST - GENERAL	623710181.6
032071001100010	SALARY & WAGES - GENERAL	175568310
032071001100011	BASIC SALARY	175568310
032071001200020	BENEFITS AND ALLOWANCES - GENERAL	410833605.7
032071001200021	REGULAR ALLOWANCES	137998566
032071001200022	NON-REGULAR ALLOWANCES	131199634.7
032071001200024	MONETISATION IMPACT	141635405
032071001300030	SOCIAL CONTRIBUTION	37308265.88
032071001300031	NHIS	17556831
032071001300032	PENSION	19751434.88
032071007001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	51672719
032071007001401	OVERHEADS	27214681
032071007001402	DIRECT TEACHING ALLOWANCE	24458038
	TOTAL CAPITAL PROJECT	63093830
032071010000000	ONGOING PROJECTS (OTHERS)	63093830
032071010010000	LIBRARY FURNITURE/EQUIPMENT	10000000
032071010020000	LECTURE THEATRE	18000000
032071010030000	FEMALE HOSTEL	14000000
032071010040000	PERIMETER FENCING	10000000
032071010050000	COMPUTERS AND LAP TOPS	2000000
032071010060000	ACQUISITION OF V-SAT	5541130
032071010070000	EQUIPMENT FOR LANGUAGE LABS	1552700
032071010080000	FARM FOR PAULTRY, PIGGER, FISHER AND RABBIT	1000000
032071010090000	HIV AWARENESS CAMPAIGN	1000000
0320711 FEDERAL COLLEGE OF EDUCATION-OMOKU		
	TOTAL ALLOCATION:	1141501330
Classification No.	EXPENDITURE ITEMS	
032071101000001	PERSONNEL COST - GENERAL	505515117.2

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032071101100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>140805258</b>
032071101100011	BASIC SALARY	140805258
032071101200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>334788741.9</b>
032071101200021	REGULAR ALLOWANCES	114152224.8
032071101200022	NON-REGULAR ALLOWANCES	107058829.1
032071101200024	MONETISATION IMPACT	113577688
032071101300030	<b>SOCIAL CONTRIBUTION</b>	<b>29921117.33</b>
032071101300031	NHIS	14080525.8
032071101300032	PENSION	15840591.53
032071107001400	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>61908913</b>
032071107001401	OVERHEADS	39356551
032071107001402	DIRECT TEACHING ALLOWANCE	22552362
	<b>TOTAL CAPITAL PROJECT</b>	<b>574077300</b>
032071110000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>79077300</b>
032071110010000	PURCHASE OF POOL VEHICLES	8330000
032071110020000	PROCUREMENT OF DIGITAL PHOTOCOPIES	
032071110030000	SCHOOL BUSES/VEHICLES	8199000
032071110040000	STUDENTS HOSTEL	10000000
032071110050000	WATER SUPPLY TO PERMANENT SITE	2548300
032071110060000	INSTALLATION OF INTERNET	0
032071110070000	NEW SITE DEVELOPMENT	20000000
032071110080000	ROAD NETWORK	10000000
032071110090000	WATER SUPPLY	
032071110100000	REHAB OF HOME ECONOMICS FLAT	0
032071110110000	ADDITONAL BLOCK OF CLASSROOMS	20000000
032071110120000	HIV/AIDS AWARENESS CAMPAIGN	0
032071110130000	PROCUREMENT OF COMPUTERS	0
032071140000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>495000000</b>
032070440010000	CONSTRUCTION OF MORE CLASS ROOMS AND FURNITURES	54000000
032070440020000	REPAIRS TO BUILDINGS AND CLASSROOMS	10000000
032070440030000	CONSTRUCTION OF LIBRARY	45000000
032070440040000	BUILDING OF LABORATORY	35000000
032070440050000	CONSTRUCTION OF DELIVERY CENTRES	40000000
032070440060000	PROVISION OF V-SAT AND COMPUTERS	30000000
032070440070000	ESTABLISHMENT OF SHELTERED W/SHOP.	25000000
032070440080000	PROVISION OF LAB. EQUIPMENT.	28000000
032070440090000	PRE-VOC. W/SHOP EQUIPMT	45000000
032070440010000	LIBRARY BOOKS/VIRTUAL LIBRARY	60000000
032070440011000	PROVIDE EQUIPMT. FOR REVISED CURRICULA	10000000
032070440120000	UPGRADING OF COMPUTER CENTRES	8000000
032070440130000	ESTABLISHMENT OF FARMS ETC.	30000000
032070440140000	LANGUAGE LAB. EQUIPT.	15000000
032070440150000	HIV AWARENESS CAMPAIGN	51000000
032070440160000	TRAINING FOR COMPUTER MANAGERS	3000000
032070440170000	ACCREDITATION AND MONITORING ACTIVITIES	3000000
032070440180000	WORKSHOPS AND SEMINARS	3000000
0320712	<b>FEDERAL COLLEGE OF EDUCATION-ONDO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>835463394.1</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
032071201000001	<b>PERSONNEL COST - GENERAL</b>	<b>656298793.1</b>
032071201100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>184481783</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032071201100011	BASIC SALARY	184481783
<b>032071201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>432614631.2</b>
032071201200021	REGULAR ALLOWANCES	143548744.8
032071201200022	NON-REGULAR ALLOWANCES	140836778.4
032071201200024	MONETISATION IMPACT	148229108
<b>032071201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>39202378.89</b>
032071201300031	NHIS	18448178.3
032071201300032	PENSION	20754200.59
<b>032071207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>50226835</b>
032071207001401	OVERHEADS	19540857
032071207001402	DIRECT TEACHING ALLOWANCE	30685978
	<b>TOTAL CAPITAL PROJECT</b>	<b>128937766</b>
<b>032071210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>128937766</b>
032071210010000	SCIENCE LAB EQUIPMENT	9541130
032071210020000	LECTURE THEATRE	38160000
032071210030000	REHAB OF BUILDINGS AND ROADS	5540500
032071210040000	EXPANSION OF LIBRARY	10000000
032071210050000	OFFICE BLOCK	13000000
032071210060000	TRANSFORMER FOR POWER SUPPLY	5000000
032071210070000	WATER SUPPL PROJECT	3000000
032071210080000	COLLEGE MASTER PLAN	7000000
032071210090000	HIV/AIDS AWARENESS CAMPAIGN	1000000
032071210100000	ICT DEVELOPMENT/VIRTUAL LIBRARY	36696136
<b>0320713</b>	<b>FEDERAL COLLEGE OF EDUCATION-OYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1258179694</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>635033057.6</b>
<b>032071301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>176707500</b>
032071301100011	BASIC SALARY	176707500
<b>032071301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>420775213.9</b>
032071301200021	REGULAR ALLOWANCES	138386415
032071301200022	NON-REGULAR ALLOWANCES	135823086.9
032071301200024	MONETISATION IMPACT	146565712
<b>032071301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>37550343.75</b>
032071301300031	NHIS	17670750
032071301300032	PENSION	19879593.75
<b>032071307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>50996590</b>
032071307001401	OVERHEADS	26382845
032071307001402	DIRECT TEACHING ALLOWANCE	24613745
	<b>TOTAL CAPITAL PROJECT</b>	<b>572150046</b>
<b>032071310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>77150046</b>
032071310010000	CONSTRUCTION OF AUDITORIUM	14872130
032071310020000	CONSTRUCTION OF LIBRARY COMPLEX	14541130
032071310030000	PROCUREMENT OF EQUIPT FOR DEAF & BLIND	3000000
032071310040000	CONSTRUCTION OF SPORTS PAVILION	3000000
032071310050000	REHAB OF ACADEMIC BUILDINGS	0
032071310060000	ICT DEVELOPMENT	17082260
032071310070000	FURNITURE FOR COMPUTER LAB.	3000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032071310080000	HIV/AIDS AWARENESS CAMPAIGN	3000000
032071310090000	CONSTRUCTION OF ROADS & DRAINAGES	3908226
032071310100000	EXPANSION OF COMPUTER LAB.	7746300
032071310110000	EXPANSION OF COLLEGE FARM	5000000
032071310120000	CONSTRUCTION OF BOREHOLES	2000000
<b>032071340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>495000000</b>
032070440010000	CONSTRUCTION OF MORE CLASS ROOMS AND FURNITURES	54000000
032070440020000	REPAIRS TO BUILDINGS AND CLASSROOMS	10000000
032070440030000	CONSTRUCTION OF LIBRARY	45000000
032070440040000	BUILDING OF LABORATORY	35000000
032070440050000	CONST. AND EQUIPING OF CLINIC/DELIVERY CENTRES	40000000
032070440060000	PROVISION OF V-SAT AND COMPUTERS	30000000
032070440070000	ESTABLISHMENT OF SHELTERED W/SHOP.	25000000
032070440080000	PROVISION OF LAB. EQUIPMENT.	28000000
032070440090000	PRE-VOC. W/SHOP EQUIPMT	45000000
032070440010000	PRIVIDE TEXT BOOKS/VIRTUAL LIBRARY	60000000
032070440011000	PROVIDE EQUIPMT. FOR REVISED CURRICULA	10000000
032070440120000	UPGRADING OF COMPUTER CENTRES	8000000
032070440130000	ESTABLISHMENT OF FARMS ETC.	30000000
032070440140000	LANGUAGE LAB. EQUIPT.	15000000
032070440150000	HIV AWARENESS CAMPAIGN	51000000
032070440160000	TRAINING FOR COMPUTER MANAGERS	3000000
032070440170000	ACCREDITATION AND MONITORING ACTIVITIES	3000000
032070440180000	WORKSHOPS AND SEMINARS	3000000
<b>0320714</b>	<b>FEDERAL COLLEGE OF EDUCATION-PANKSHIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1084158871</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>473898380.5</b>
<b>032071401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>131890166</b>
032071401100011	BASIC SALARY	131890166
<b>032071401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>313981554.3</b>
032071401200021	REGULAR ALLOWANCES	105316044.6
032071401200022	NON-REGULAR ALLOWANCES	102453462.7
032071401200024	MONETISATION IMPACT	106212047
<b>032071401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>28026660.28</b>
032071401300031	NHIS	13189016.6
032071401300032	PENSION	14837643.68
<b>032071407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>40359722</b>
032071407001401	OVERHEADS	20667548
032071407001402	DIRECT TEACHING ALLOWANCE	19692174
	<b>TOTAL CAPITAL PROJECT</b>	<b>569900768</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032071410000000	ONGOING PROJECTS (OTHERS)	74900768
032071410010000	CONSTRUCTION OF SCHOOL OF EDU. PHASE II	58348068
032071410020000	HIV AWARENESS	1000000
032071410030000	INFORMATION TECH	3000000
032071410040000	INSURANCE AND PREMIUM	3000000
032071410050000	REHAB. OF ROADS	6552700
032071414990000	WORKSHOP/ LAB. EQUIPMENT	3000000
032071440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	495000000
032070440010000	CONST. OF MORE CLASSROOMS AND FURNITURE	54000000
032070440020000	REPAIRS OF BUILDINGS. DRAINAGES AND CLASSROOMS	10000000
032070440030000	BUILDING/FUNISHING OF LAB. WORKSHOP	45000000
032070440050000	CONSTRUCTION AND EQUIPING OF CLINIC/ DELIVERY CENTRES	40000000
032070440060000	PROVISION OF V-SAT AND COMPUTERS	40000000
032070440070000	ESTABLISHMENT OF SHELTERED W/SHOPS.	35000000
032070440080000	PROVISION OF LAB. EQUIPMENT.	38000000
032070440090000	PRE-VOC. W/SHOP EQUIPMT	45000000
032070440010000	PROVIDE TEXT BOOKS	60000000
032070440011000	PROVIDE EQUIPMT. FOR REVISED CURRICULA	15000000
032070440120000	UPGRADING OF COMPUTER CENTRES	8000000
032070440130000	ESTABLISHMENT OF FARMS ETC.	30000000
032070440140000	LANGUAGE LAB. EQUIPT.	15000000
032070440150000	HIV AWARENESS CAMPAIGN	51000000
032070440160000	TRAINING FOR COMPUTER MANAGERS	3000000
032070440170000	ACCREDITATION AND MONITORING ACTIVITIES	3000000
032070440180000	WORKSHOPS AND SEMINARS	3000000
	CONSTRUCTION OF SCHOOL OF EDU. PHASE II1	
	ICT/VIRTUAL LIBRARY	
	COLLEGE MASTER PLAN	
0320715	FEDERAL COLLEGE OF EDUCATION-POTISKUM	
	TOTAL ALLOCATION:	716207646.6
Classification No.	EXPENDITURE ITEMS	
032071501000001	PERSONNEL COST - GENERAL	385213135.6
032071501100010	SALARY & WAGES - GENERAL	106844610
032071501100011	BASIC SALARY	106844610
032071501200020	BENEFITS AND ALLOWANCES - GENERAL	255664045.9
032071501200021	REGULAR ALLOWANCES	84734121



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032071501200022	NON-REGULAR ALLOWANCES	83850454.94
032071501200024	MONETISATION IMPACT	87079470
<b>032071501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>22704479.63</b>
032071501300031	NHIS	10684461
032071501300032	PENSION	12020018.63
<b>032071507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>159577069</b>
032071507001401	OVERHEADS	80549632
032071507001402	DIRECT TEACHING ALLOWANCE	79027437
	<b>TOTAL CAPITAL PROJECT</b>	<b>171417442</b>
<b>032071510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>171417442</b>
032071510010000	EQUIPT FOR WOOD, METAL & AUTO W/SHOP	15715164
032071510020000	REFURB/EQUIPT FOR AGRIC EDUC/HOME ECONS	18348068
032071510030000	REHAB OF ROADS, BUILDINGS & DRAINAGES	18174034
032071510040000	PERIMETER FENCING	5000000
032071510050000	ICT FACILITIES/VIRTUAL LIBRARY	41053718
032071510060000	HIV/AIDS AWARENESS CAMPAIGN	1908226
032071510070000	LECTURE THEATRE	48512582
	MASTER PLAN	4541130
	CAMPUSWIDE WATER SUPPLY	18164520
<b>0320716</b>	<b>FEDERAL COLLEGE OF EDUCATION-UMUNZE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1156377786</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>534327287.2</b>
<b>032071601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>153646040</b>
032071601100011	BASIC SALARY	153646040
<b>032071601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>348031463.7</b>
032071601200021	REGULAR ALLOWANCES	117912159
032071601200022	NON-REGULAR ALLOWANCES	112207061.7
032071601200024	MONETISATION IMPACT	117912243
<b>032071601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>32649783.5</b>
032071601300031	NHIS	15364604
032071601300032	PENSION	17285179.5
<b>032071607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>32973199</b>
032071607001401	OVERHEADS	14909161
032071607001402	DIRECT TEACHING ALLOWANCE	18064038
	<b>TOTAL CAPITAL PROJECT</b>	<b>565700690</b>
<b>032071610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>70700690</b>
032071610010000	PERIMETER FENCING II	10000000
032071610020000	REHABILITATION OF ACADEMIC BUILDINGS	0
032071610030000	ROADS & DRAINAGES	10000000
032071610040000	COLLEGE LIBRARY DEVELOPMENT LOTS II	43623390
032071610050000	LIBRARY BOOKS & JOURNALS	0
032071610070000	VOCATIONAL/ SCIENCE EQUIPMENT	2000000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032071610090000	PROJECT VEHICLE	5000000
032071610100000	HIV/AIDS AWARENESS CAMPAIGN	77300
<b>032071640000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>495000000</b>
032070440010000	CONSTRUCTION OF MORE CLASS ROOMS AND FURNITURES	54000000
032070440020000	REPAIRS OF BUILDINGS AND CLASSROOMS	10000000
032070440030000	CONSTRUCTION OF LIBRARY II	45000000
032070440040000	BUILDING OF LABORATORY	35000000
032070440050000	CONSTRUCTION OF CLINIC/ DELIVERY CENTRES	40000000
032070440060000	PROVISION OF V-SAT AND COMPUTERS	30000000
032070440070000	ESTABLISHMENT OF SHELTERED W/SHOP.	25000000
032070440080000	PROVISION OF LAB. EQUIPMENT.	28000000
032070440090000	PRE-VOC. W/SHOP EQUIPMT	45000000
032070440010000	PROVIDE TEXT BOOKS/JOURNAL/LIB.FURNITURE	60000000
032070440011000	PROVIDE EQUIPMT. FOR REVISED CURRICULA	10000000
032070440120000	CONSTRUCTION OF COMPUTER CENTRE	8000000
032070440130000	ESTABLISHMENT OF FARMS ETC.	30000000
032070440140000	HIV AWARENESS CAMPAIGN	51000000
032070440150000	TRAINING FOR COMPUTER MANAGERS	3000000
032070440160000	ACCREDITATION AND MONITORING ACTIVITIES	3000000
032070440170000	LANGUAGE LAB EQUIPMENT	15000000
032070440180000	WORKSHOPS AND SEMINARS	3000000
<b>0320717</b>	<b>FEDERAL COLLEGE OF EDUCATION-YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>670013348</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>519722179</b>
<b>032071701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>142972183</b>
032071701100011	BASIC SALARY	142972183
<b>032071701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>346368407.2</b>
032071701200021	REGULAR ALLOWANCES	116106709.8
032071701200022	NON-REGULAR ALLOWANCES	111676711.4
032071701200024	MONETISATION IMPACT	118584986
<b>032071701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>30381588.89</b>
032071701300031	NHIS	14297218.3
032071701300032	PENSION	16084370.59
<b>032071707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>55409429</b>
032071707001401	OVERHEADS	30885665
032071707001402	DIRECT TEACHING ALLOWANCE	24523764
	<b>TOTAL CAPITAL PROJECT</b>	<b>94881740</b>
<b>032071710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>94881740</b>
032071710010000	ADMIN BLOCK PHASE 2	23552700
032071710020000	STUDENTS HOSTEL PHASE 3	35000000
032071710030000	ICT	36329040
<b>2006 BUDGET</b>		<b>=N=</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>0320718</b>	<b>FEDERAL COLLEGE OF EDUCATION-ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>763246143.3</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071801000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>596479331.3</b>
<b>032071801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>164514966</b>
032071801100011	BASIC SALARY	164514966
<b>032071801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>397004935.1</b>
032071801200021	REGULAR ALLOWANCES	128399964.6
032071801200022	NON-REGULAR ALLOWANCES	132276633.5
032071801200024	MONETISATION IMPACT	136328337
<b>032071801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>34959430.28</b>
032071801300031	NHIS	16451496.6
032071801300032	PENSION	18507933.68
<b>032071807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>46003080</b>
032071807001401	OVERHEADS	19463138
032071807001402	DIRECT TEACHING ALLOWANCE	26539942
	<b>TOTAL CAPITAL PROJECT</b>	<b>120763732</b>
<b>032071810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>120763732</b>
032071810010000	CONST. OF ADMIN BLOCK PHASES B & C	30000000
032071810020000	FURNISHING OF ADMIN BLOCK B	10000000
032071810030000	COMPLETION OF LECTURE HALL	10000000
032071810040000	SUPPLY & INSTALLATION OF PABX	6000000
032071810050000	BOREHOLE, O/H TANK & 200 KVA GEN SET	5000000
032071810060000	COLLEGE MASTER PLAN	8000000
032071810070000	PROV. OF LAB EQUIPMENT	5000000
032071810080000	REH. OF BUILDINGS	7000000
032071810090000	ICT FACILITIES	37063232
032071810100000	HIV AWARENESS CAMPAIGN	1000000
032071810110000	SECURITY EQUIPMENTS	1700500
<b>0320719</b>	<b>FEDERAL COLLEGE OF EDUCATION-EHA-AMUFU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>602052194</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032071901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>469642612.4</b>
<b>032071901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>131870281</b>
032071901100011	BASIC SALARY	131870281
<b>032071901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>309749896.7</b>
032071901200021	REGULAR ALLOWANCES	103085073.6
032071901200022	NON-REGULAR ALLOWANCES	99161792.08
032071901200024	MONETISATION IMPACT	107503031
<b>032071901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>28022434.71</b>
032071901300031	NHIS	13187028.1
032071901300032	PENSION	14835406.61
<b>032071907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>35137160</b>
032071907001401	OVERHEADS	18628910
032071907001402	DIRECT TEACHING ALLOWANCE	16508250
	<b>TOTAL CAPITAL PROJECT</b>	<b>97272421.63</b>
<b>032071910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>97272421.63</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032071910010000	FURNISHING OF HOSTEL BLOCKS	6349356
032071910020000	REHAB. OF ROADS AND BUILDINGS	8541130
032071910030000	COLLEGE MASTER PLAN	6208805.632
032071910040000	CONSTRUCTION OF LECTURE THEATRE	15568000
032071910050000	CONSTRUCTION OF GYMNASIUM	15000000
032071910060000	PURCHASE OF 4WD TERRANO OFFICIAL VEHICLE	6000000
032071910070000	EXPANSION OF AGRIC FARMS	4000000
032071910080000	HIV AWARENESSS CAMPAIGN	3000000
032071910090000	COMPUTERS AND TEACHING EQUIPMENT	16276090
	ICT/VIRTUAL LIBRARY	16329040
	<b>SUMMARY</b>	
	<b>TOTAL PAYROLL OF COLLEGES OF EDUCATION</b>	<b>10278966116</b>
	<b>TOTAL OVERHEAD OF COLLEGES OF EDUCATION</b>	<b>1117728354</b>
	<b>TOTAL CAPITAL OF COLLEGES OF EDUCATION</b>	<b>4974433523</b>
	<b>TOTAL COLLEGES OF EDUCATION</b>	<b>16371127992</b>
<b>0320800</b>	<b>FEDERAL GOVERNMENT COLLEGE , ODOGBOLU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>249209259.4</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>154874787.8</b>
<b>032080001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>56748311</b>
032080001100011	BASIC SALARY	56748311
<b>032080001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>84656470.3</b>
032080001200021	REGULAR ALLOWANCES	82124051.3
032080001200022	NON-REGULAR ALLOWANCES	2532419
<b>032080001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13470006.48</b>
032080001300031	NHIS	5674831.1
032080001300032	PENSION	7795175.381
<b>032080007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>62118785.59</b>
032080007001401	OVERHEADS	17742566.28
032080007001402	MEAL SUBSIDY	44376219.31
<b>032080010091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032080030320814</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>32215686</b>
032080030010000	PERIMETER FENCING	10000000
032080030020000	COMPLETION OF ABANDON BURNT BOYS HOSTEL	7000000
032080030030000	CONTRUCTION OF EXAMINATION HALL	5000000
032080030040000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	GENERAL STREET ELECTRIFICATION	500000
032080030070000	RENOVATION OF 1 (ONE) DEPARTMENT BUILDING	300000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030080000	1 NO TRACTOR	2715686
<b>0320801</b>	<b>FEDERAL GOVERNMENT COLLEGE - IKIRUN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>184807511.3</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>95104779.28</b>
<b>032080101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>34636730</b>
032080101100011	BASIC SALARY	34636730
<b>032080101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>52228752.6</b>
032080101200021	REGULAR ALLOWANCES	51301461.3
032080101200022	NON-REGULAR ALLOWANCES	927291.3
<b>032080101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8239296.68</b>
032080101300031	NHIS	3463673
032080101300032	PENSION	4775623.68
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032080107001400</b>		<b>57487045.99</b>
032080107001401	OVERHEADS	16551151.4
032080107001402	MEAL SUBSIDY	40935894.59
<b>032080110091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032080130320814</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320802</b>	<b>FEDERAL GOVERNMENT COLLEGE - OGBOMOSHO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>254062764</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>156961791.3</b>
<b>032080201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>58381960</b>
032080201100011	BASIC SALARY	58381960
<b>032080201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>84747408.3</b>
032080201200021	REGULAR ALLOWANCES	83106675.5
032080201200022	NON-REGULAR ALLOWANCES	1640732.8
<b>032080201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13832422.98</b>
032080201300031	NHIS	5838196
032080201300032	PENSION	7994226.983
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032080207001400</b>		<b>64885286.77</b>
032080207001401	OVERHEADS	24282566.28
032080207001401	MEAL SUBSIDY	40602720.49

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080210091400	TOTAL CAPITAL	32215686
032080230320814	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
0320803	FEDERAL GOVERNMENT COLLEGE - JOS	
	TOTAL ALLOCATION:	284149731.3
Classification No.	EXPENDITURE ITEMS	
032080301000001	PERSONNEL COST - GENERAL	179884528.5
032080301100010	SALARY & WAGES - GENERAL	65110242
032080301100011	BASIC SALARY	65110242
032080301200020	BENEFITS AND ALLOWANCES - GENERAL	99302350.75
032080301200021	REGULAR ALLOWANCES	95429080.15
032080301200022	NON-REGULAR ALLOWANCES	3873270.6
032080301300030	SOCIAL CONTRIBUTION	15471935.76
032080301300031	NHIS	6511024.2
032080301300032	PENSION	8960911.564
032080307001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	72664402.6
032080307001401	OVERHEADS	20687848.49
032080307001401	MEAL SUBSIDY	51976554.11
032080310091400	TOTAL CAPITAL	31600800.2
032080330320814	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	31600800.2
032080030010000	REHABILITATION OF SCIENCE LAB. & HOSTELS	9908226
032080030020000	CONSTRUCTION OF 1 NO. WORKSHOP AND EQUIPMENT CONSTRUCTION	6000000
032080030030000	PROCUREMENT OF 6 NO. OF COMPUTERS AND HP 1320 PRINTERS	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	DRILLING OF BOREHOLE 1 NO. WITH PROVISION OF SURFACE AND OVERHEAD TANK WITH GENERATOR	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	PURCHASE OF TOYOTA BUS ( 20 SEATER)	300000
032080030080000	COMPUTER LAB FURNITURE	5476888.2

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>0320804</b>	<b>FEDERAL GOVERNMENT COLLEGE - PORT HARCOURT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>295364707.5</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>170597146.1</b>
<b>032080401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>61760615</b>
032080401100011	BASIC SALARY	61760615
<b>032080401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>94126266.5</b>
032080401200021	REGULAR ALLOWANCES	91942349.3
032080401200022	NON-REGULAR ALLOWANCES	2183917.2
<b>032080401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14710264.59</b>
032080401300031	NHIS	6176061.5
032080401300032	PENSION	8534203.091
<b>032080407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>92351875.43</b>
032080407001401	OVERHEADS	24374367.32
032080407001401	MEAL SUBSIDY	67977508.11
<b>032080410091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032080430320814</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	COMPLETION OF ASSEMBLY HALL	23000000
032080030020000	KITCHEN EQUIPMENT	2215686
032080030030000	RENOVATION OF JUNIOR BOYS DORMITORY	3500000
032080030040000	RENOVATION OF GIRLS DORMITORY	3500000
<b>0320805</b>	<b>FEDERAL GOVERNMENT COLLEGE - SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>191330926.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>82731296.28</b>
<b>032080501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>30871374</b>
032080501100011	BASIC SALARY	30871374
<b>032080501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>44560469.35</b>
032080501200021	REGULAR ALLOWANCES	43203090.15
032080501200022	NON-REGULAR ALLOWANCES	1357379.2
<b>032080501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7299452.929</b>
032080501300031	NHIS	3087137.4
032080501300032	PENSION	4212315.529
<b>032080507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>77392018.81</b>
032080507001401	OVERHEADS	21948591.17
032080507001401	MEAL SUBSIDY	55443427.64
<b>032080510091400</b>	<b>TOTAL CAPITAL</b>	<b>31207611.57</b>
<b>032080530320814</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31207611.57</b>
032080030010000	RENOVATION OF ADMIN BLOCK	2015686
032080030020000	RENOVATION OF 2 NOS LECTURE THEATRES	3000000
032080030030000	250 KVA GENERATING PLANT	3428020.367
032080030040000	PROCUREMENT OF 6 NOS COMPUTER HP1320	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	RAHABILITATION OF SCIENCE LABS & HOSTELS	5495243
032080030070000	PEREMETER FENCING	4568662.2

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320806</b>	<b>FEDERAL GOVERNMENT COLLEGE - POTISKUM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>155693898.3</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>74789032.07</b>
<b>032080601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>28491497</b>
032080601100011	BASIC SALARY	28491497
<b>032080601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>39606999</b>
032080601200021	REGULAR ALLOWANCES	37058123
032080601200022	NON-REGULAR ALLOWANCES	2548876
<b>032080601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6690536.071</b>
032080601300031	NHIS	2849149.7
032080601300032	PENSION	3841386.371
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032080607001400</b>	<b>GENERAL</b>	<b>48689180.26</b>
032080607001401	OVERHEADS	14033600.31
032080607001402	MEAL SUBSIDY	34655579.95
<b>032080610091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032080630320814</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	PEREMETER WALL FENCING	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FUNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320807</b>	<b>FEDERAL GOVERNMENT COLLEGE - BANI-YADI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>132318944.6</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>60126814.46</b>
<b>032080701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>22273342</b>
032080701100011	BASIC SALARY	22273342
<b>032080701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>32581141.3</b>
032080701200021	REGULAR ALLOWANCES	31370892.5
032080701200022	NON-REGULAR ALLOWANCES	1210248.8
<b>032080701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5272331.155</b>
032080701300031	NHIS	2227334.2
032080701300032	PENSION	3044996.955
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032080707001400</b>	<b>GENERAL</b>	<b>39976444.14</b>
032080707001401	OVERHEADS	14388071.13
032080707001402	MEAN SUDSIDY	25588373.01
<b>032080710091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>032080730320814</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320808</b>	<b>FEDERAL GOVERNMENT COLLEGE - ODIKOLOKUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>106258612.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080801000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>38766655.27</b>
<b>032080801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>14345310</b>
032080801100011	BASIC SALARY	14345310
<b>032080801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>21021130.55</b>
032080801200021	REGULAR ALLOWANCES	20631032.15
032080801200022	NON-REGULAR ALLOWANCES	390098.4
<b>032080801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3400214.719</b>
032080801300031	NHIS	1434531
032080801300032	PENSION	1965683.719
<b>032080807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>28276270.95</b>
032080807001401	OVERHEADS	10315019.7
032080807001402	MEAL SUBSIDY	17961251.25
<b>032080810091400</b>	<b>TOTAL CAPITAL</b>	<b>39215686</b>
<b>032080830320814</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>39215686</b>
032080030010000	CONSTRUCTION OF HOSTEL	11000000
032080030020000	CONSTRUCTION OF ADMINSTRATIVE BLOCK	8000000
032080030030000	CONSTRUCTION OF DINNING HALL AND KITCHEN	7515037.367
032080030040000	COMPLETION OF BOYS HOSTEL, B	4697145.8
032080030050000	CONSTRUCTION OF ACESS ROAD AND DRAINAGE	3500000
032080030060000	WATER TREATMENT /RETICULATION	1953161.6
032080030070000	V.I.P TOILET	1494940.233
<b>0320809</b>	<b>FEDERAL GOVERNMENT COLLEGE - KEFFI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>159634911.6</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032080901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>95186383.98</b>
<b>032080901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>34904237</b>
032080901100011	BASIC SALARY	34904237
<b>032080901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>51988251.8</b>
032080901200021	REGULAR ALLOWANCES	50908439
032080901200022	NON-REGULAR ALLOWANCES	1079812.8
<b>032080901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8293895.176</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032080901300031	NHIS	3490423.7
032080901300032	PENSION	4803471.476
<b>032080907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>32232841.6</b>
032080907001401	OVERHEADS	18791801.04
032080907001402	MEAL SUBSIDY	13441040.56
<b>032080910091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032080930320814</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	PHASE PUMP, 50,000 LITER OVERHEAD TANK WITH STAND	2000000
	1NO 250KVA TRANSFORMER	2270565
032080030020000	REHABILITATION AND REACTIVATION OF 1 NO. 250 KVA VANDALISED GENERATOR	1000000
032080030030000	CONSTRUCTION OF DINING HALL EXTENSION	2000000
032080030040000	CONSTRUCTION OF 1 NO. SIMPLE ASSEMBLY HALL	2880693.8
032080030050000	RAHABILITATION OF ACESS ROAD (GATE TO MAIN ROAD 150M)	2000000
032080030060000	PROCUMENT OF SCIENCE EQUIPMENT AND CHEMICAL	954113
032080030070000	COMPUTER LAB FURNITURE	300000
032080030090000	PROCUREMENT OF 6. NOS COMPUTERS AND HP PRINTERS	1543984.2
0320800300100000	CONSTRUCTION OF I NO. PHYSIS AND AGRIC LAB BLOCK	3632904
0320800300110000	PROCUREMENT AND INSTALLATION OF 1 NO. KVA TRANSFORMER	2270565
0320800300120000	CONSTRUCTION OF NO ONE-BED-ROOM HOME MANAGEMENT DEMOSTRATION FLAT	2012343.633
032080030080000	CONSTRUCTION OF 1 NO. WORKSHOP AND EQUIPMENT PROCUREMENT	7908226
<b>0320810</b>	<b>FEDERAL GOVERNMENT COLLEGE - OHAFIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>120552622</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>40911515.17</b>
<b>032081001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>15077584</b>
032081001100011	BASIC SALARY	15077584
<b>032081001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>22251528.8</b>
032081001200021	REGULAR ALLOWANCES	22021528.8
032081001200022	NON-REGULAR ALLOWANCES	230000
<b>032081001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3582402.37</b>
032081001300031	NHIS	1507758.4
032081001300032	PENSION	2074643.97
<b>032081007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>48689180.26</b>
032081007001401	OVERHEADS	14033600.31
032081007001402	MEAL SUBSIDY	34655579.95

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032081010091400	TOTAL CAPITAL	30951926.54
032081030320814	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	30951926.54
032080030010000	CONSTRUCTION OF BOREHOLE AND INSTALLATION OF PUMP MACHINE	4000000
032080030020000	INSTALLATION OF V-SAT ACCESS POINT INTERNET CONNECTIVITY AND SUBSCRIPTION (MINIMUM OF 760 USERS)	5000000
032080030030000	COMPLETION OF THE CONSTRUCTION 1 BLOCKS 6 CLASSROOMS	6140009.542
032080030040000	COMPLETION OF THE CONSTRUCTION 1 NO BLOCKS HOME ECONOMIC LABORATORY	3788919.8
032080030050000	CONSTRUCTION 1 NO 2 MINIFLATS STAFF QUARTERS	4000000
032080030060000	PURCHASE OF 1 NO. PEUGEOT PICK UP VAN	4132904
032080030070000	PURCHASE OF SCIENCE LABORATORY EQUIPMENT	2724678
032080030080000	PURCHASE OF OFFICE CHAIRS AND TABLES	935758.2
032080030090000	SUPPLY OF COMPUTER ACCESSORIES	229657
0320811	FEDERAL GOVERNMENT COLLEGE - BILLIRI	
	TOTAL ALLOCATION:	132954256.8
Classification No.	EXPENDITURE ITEMS	
032081101000001	PERSONNEL COST - GENERAL	73270294.97
032081101100010	SALARY & WAGES - GENERAL	26959974
032081101100011	BASIC SALARY	26959974
032081101200020	BENEFITS AND ALLOWANCES - GENERAL	39909919.5
032081101200021	REGULAR ALLOWANCES	39118916.5
032081101200022	NON-REGULAR ALLOWANCES	791003
032081101300030	SOCIAL CONTRIBUTION	6400401.465
032081101300031	NHIS	2695997.4
032081101300032	PENSION	3704404.065
032081107001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	28320334.48
032081107001401	OVERHEADS	10679103.39
032081107001402	MEAL SUBSIDY	17641231.09
032081110091400	TOTAL CAPITAL	31363627.37
032081130320814	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	31363627.37
032080030010000	PERIMETER FENCING	10000000
032080030020000	FURNISHING OF STUDENTS DINNING HALL	2600000
032080030030000	REHABILITATION AND FURNISHING OF STUDENTS HOSTELS	5244472.367
032080030040000	REHABILITATION AND FURNISHING OF STUDENTS CLASSROOMS	3334806.8
032080030050000	FURNISHING OF THE LABORATORY COMPLEX	2000000
032080030060000	CONTROL OF GULLY EROSION AT THE MIDDLE OF THE COLLEGE	2316452
032080030070000	EQUIPMENT	2752210.2
032080030080000	CONSTRUCTION OF ADMINISTRATIVE BLOCK	3115686

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>0320812</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - GUMI, TAMBAWAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>96134285.48</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>43045893.37</b>
<b>032081201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>16143970</b>
032081201100011	BASIC SALARY	16143970
<b>032081201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>23085971.45</b>
032081201200021	REGULAR ALLOWANCES	22526564.15
032081201200022	NON-REGULAR ALLOWANCES	559407.3
<b>032081201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3815951.924</b>
032081201300031	NHIS	1614397
032081201300032	PENSION	2201554.924
<b>032081207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>20918593.11</b>
032081207001401	OVERHEADS	8717686.74
032081207001402	MEAL SUBSIDY	12200906.37
<b>032081210091400</b>	<b>TOTAL CAPITAL</b>	<b>32169799</b>
<b>032081230320814</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	PEREMETER FENCING	8000000
032080030020000	CONSTRUCTION OF DINNING HALL, KITCHEN & ASSEMBLY HALL	9000000
032080030030000	CONSTRUCTION OF SCIENCE LABORATORIES & HOME ECONOMICS ROOM	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP1320 PRINTER	1700000
032080030050000	INSTALLATION & PAY ACCESS TO INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	4500000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
032080030090000	PROCUREMENT OF LAB EQUIPMENT	454113
<b>0320813</b>	<b>FEDERAL GOVERNMENT COLLEGE - GARKI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>179761223.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>102774435</b>
<b>032081301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>36871164</b>
032081301100011	BASIC SALARY	36871164
<b>032081301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>57128209.5</b>
032081301200021	REGULAR ALLOWANCES	55032826.3
032081301200022	NON-REGULAR ALLOWANCES	2095383.2
<b>032081301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8775061.508</b>
032081301300031	NHIS	3687116.4
032081301300032	PENSION	5087945.108
<b>032081307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>44771102.16</b>
032081307001401	OVERHEADS	20302796.94
032081307001402	MEAL SUBSIDY	24468305.22

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032081310091400	TOTAL CAPITAL	32215686
032081330320814	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
0320814	FEDERAL GOVERNMENT COLLEGE - RUBOCHI	
	TOTAL ALLOCATION:	108203220.8
Classification No.	EXPENDITURE ITEMS	
032081401000001	PERSONNEL COST - GENERAL	51330193.02
032081401100010	SALARY & WAGES - GENERAL	18624354
032081401100011	BASIC SALARY	18624354
032081401200020	BENEFITS AND ALLOWANCES - GENERAL	28276218.65
032081401200021	REGULAR ALLOWANCES	27432420.65
032081401200022	NON-REGULAR ALLOWANCES	843798
032081401300030	SOCIAL CONTRIBUTION	4429620.371
032081401300031	NHIS	1862435.4
032081401300032	PENSION	2567184.971
032081407001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	24657341.81
032081407001401	OVERHEADS	10856338.8
032081407001402	MEAL SUBSIDY	13801003.01
032081410091400	TOTAL CAPITAL	32215686
032081430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320815</b>	<b>FEDERAL GOVERNMENT COLLEGE -OKPOSI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>149969408.5</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>70644577.49</b>
<b>032081501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>26258823</b>
032081501100011	BASIC SALARY	26258823
<b>032081501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38170695.25</b>
032081501200021	REGULAR ALLOWANCES	37138987.65
032081501200022	NON-REGULAR ALLOWANCES	1031707.6
<b>032081501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6215059.238</b>
032081501300031	NHIS	2625882.3
032081501300032	PENSION	3589176.938
<b>032081507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>47109145.04</b>
032081507001401	OVERHEADS	27801453.04
032081507001402	MEAL SUBSIDY	19307692
<b>032081510091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032081530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0000000</b>	<b>FEDERAL SCIENCE COLLEGE - SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>162527089.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>000000001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>60911568.07</b>
<b>000000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>22869080</b>
000000001100011	BASIC SALARY	22869080
<b>000000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>32648198.8</b>
000000001200021	REGULAR ALLOWANCES	31103929
000000001200022	NON-REGULAR ALLOWANCES	1544269.8
<b>000000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5394289.265</b>
000000001300031	NHIS	2286908
000000001300032	PENSION	3107381.265
<b>000000007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>69399835.15</b>
000000007001401	OVERHEADS	14956407.51
000000007001402	MEAL SUBSIDY	54443427.64

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
000000010091400	TOTAL CAPITAL	32215686
000000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
00000000	FEDERAL SCIENCE AND TECHNOLOGY COLLEGE - UROMI	
	TOTAL ALLOCATION:	99962471.85
Classification No.	EXPENDITURE ITEMS	
000000001000001	PERSONNEL COST - GENERAL	35997222.52
000000001100010	SALARY & WAGES - GENERAL	13558461
000000001100011	BASIC SALARY	13558461
000000001200020	BENEFITS AND ALLOWANCES - GENERAL	19239595.4
000000001200021	REGULAR ALLOWANCES	18538076.5
000000001200022	NON-REGULAR ALLOWANCES	701518.9
000000001300030	SOCIAL CONTRIBUTION	3199166.119
000000001300031	NHIS	1355846.1
000000001300032	PENSION	1843320.019
000000007001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	32290066.95
000000007001401	OVERHEADS	13154345.73
000000007001402	MEAL SUBSIDY	19135721.22
000000010091400	TOTAL CAPITAL	31675182.38
000000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	31675182.38
032080030010000	DRILLING OF BOREHOLE AND WATER RETICULATION	6234323
032080030020000	ACCESS ROAD AND DRAINAGE	9908226
032080030030000	COMPUTER LAB ACCESSORIES	500000
032080030040000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
032080030050000	FENCING OF COLLEGE COMPOUND	4091856
032080030060000	CONSTRUCTION OF WORKSHOP	4940777.385
0320816	FEDERAL GOVERNMENT COLLEGE -KWALI	
	TOTAL ALLOCATION:	248451192.1
Classification No.	EXPENDITURE ITEMS	
032081601000001	PERSONNEL COST - GENERAL	160380727.7
032081601100010	SALARY & WAGES - GENERAL	57899333

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032081601100011	BASIC SALARY	57899333
<b>032081601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>88746232.65</b>
032081601200021	REGULAR ALLOWANCES	83498741.65
032081601200022	NON-REGULAR ALLOWANCES	5247491
<b>032081601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13735162.06</b>
032081601300031	NHIS	5789933.3
032081601300032	PENSION	7945228.755
<b>032081607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>57783471.96</b>
032081607001401	OVERHEADS	15180751.47
032081607001402	MEAL SUBSIDY	42602720.49
<b>032081610091400</b>	<b>TOTAL CAPITAL</b>	<b>30286992.43</b>
<b>032081630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>30286992.43</b>
032080030010000	COMPLETION OF KITCHEN STORE (ON GOING, STARTED IN 2005)	2000000
032080030020000	COMPLETION OF NEW BOYS HOSTEL	2500000
032080030030000	PROVISION OF COMPUTER LAB ACCESSORIES	500000
032080030040000	PROCUREMENT OF 4 NOS COMPUTERS AND 2 NOS HP 1320 PRINTERS	1700000
032080030050000	INSTALLATION OF V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	0
032080030060000	RENOVATION OF DILAPIDATED CLASSROOM STRUCTURES	2512343.633
032080030070000	PURCHASE OF 1 NO. 18 SEATER TOYOTA HIACE BUS FOR STUDENTS USE	
032080030080000	PURCHASE OF WATER TANKER	4000000
032080030090000	PROVISION OF PROPER PEREMETER FENCING FOR THE COLLEGE TO ENHANCE SECURITY	3632904
032080030010000	HOSTELS (LADI KWALI HOSTEL & IDRIS ALOMA HOSTEL)	2088919.8
032080030100000	PURCHASE OF 1NO PICK UP VAN FOR KITCHEN USE	2997145.8
032080030200000	REHABILITATION AND EXPANSION OF EXISTING DINNING HALL TO ACCOMMODATE THE INCREASE IN STUDENTS POPULATION	1543984.2
032080030300000	PURCHASE OF 1NO 18 SEATER TOYOTA HIACE BUS FOR STUDENTS USE	3632904
03208003040000	PURCHASE OF 1 NOS. PEUGEOUT 504 SALOON	3178791
<b>0320817</b>	<b>FEDERAL GOVERNMENT COLLEGE - GANYE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>135961792.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>58952571.76</b>
<b>032081701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>22042516</b>
032081701100011	BASIC SALARY	22042516
<b>032081701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>31715693.85</b>
032081701200021	REGULAR ALLOWANCES	29626539.65



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032081701200022	NON-REGULAR ALLOWANCES	2089154.2
<b>032081701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5194361.909</b>
032081701300031	NHIS	2204251.6
032081701300032	PENSION	2990110.309
<b>032081707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>45272198.7</b>
032081707001401	OVERHEADS	23270767.01
032081707001402	MEAL SUBSIDY	22001431.69
<b>032081710091400</b>	<b>TOTAL CAPITAL</b>	<b>31737021.63</b>
032081710091401	CAPITAL CONTRIBUTION TO PARASTATALS	0
<b>032081730000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31737021.63</b>
032080030010000	CONSTRUCTION OF 8 FT HIGH PEREMETER FENCING OF OF 2 KM DISTANCE	9000000
032080030020000	CONSTRUCTION OF ACCESS ROAD TO THE COLLEGE	7000000
032080030030000	FENCING OF GIRLS HOSTEL	2000000
032080030040000	SINKING OF 1 NO. WATER BOREHOLE IN THE COMPOUND WITH AN ELECTICITY GENERATOR	3788919.8
032080030050000	SUPPLY OF 300 NOS LABORATORY STOOL	1000000
032080030060000	COMPUTER LAB FURNITURE	300000
032080030070000	REHABILITATION OF 1 NO 110KV ELECTRICITY GENERATOR	500000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
	FURNITURE FOR NEW ADMINISTRATIVE BLOCK	2648101.833
03208003009000	COMPUTER LAB. ACCESSORIES	500000
<b>0320818</b>	<b>FEDERAL GOVERNMENT COLLEGE -YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>173830088.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032081801000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>89528008.48</b>
<b>032081801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33187435</b>
032081801100011	BASIC SALARY	33187435
<b>032081801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>48505710.85</b>
032081801200021	REGULAR ALLOWANCES	45901042.65
032081801200022	NON-REGULAR ALLOWANCES	2604668.2
<b>032081801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7834862.628</b>
032081801300031	NHIS	3318743.5
032081801300032	PENSION	4516119.128
<b>032081807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>53167887.37</b>
032081807001401	OVERHEADS	18512307.42
032081807001402	MEAL SUBSIDY	34655579.95
<b>032081810091400</b>	<b>TOTAL CAPITAL</b>	<b>31134192.37</b>
<b>032081830000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31134192.37</b>
032080030010000	REHABILITATION AND RENOVATION OF DINNING MULTI-PURPOSE HALL	9000000
032080030020000	PURCHASE OF A 504 STATION WAGON CAR	3000000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030030000	CONSTRUCTION OF A LIBRARY BLOCK	5698585.367
032080030040000	CONSTRUCTION OF AN ACCESS ROAD	5605371.8
032080030050000	RENOVATION OF 1 NO. HOSTEL BLOCK	1200000
032080030060000	RENOVATION OF 1 NO. CLASSROOM BLOCK	954113
032080030070000	RENOVATION OF 2 NO. MATRON QUARTERS	3660436.2
032080030080000	REHABILITATION OF GUIDANCE AND COUNSELING BLOCK	2015686
<b>0320819</b>	<b>FEDERAL GOVERNMENT COLLEGE - IKOT EKPENE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>232769127.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
032081901000001	PERSONNEL COST - GENERAL	126095418.7
032081901100010	SALARY & WAGES - GENERAL	45388306
032081901100011	BASIC SALARY	45388306
032081901200020	BENEFITS AND ALLOWANCES - GENERAL	69912429
032081901200021	REGULAR ALLOWANCES	65992586.3
032081901200022	NON-REGULAR ALLOWANCES	3919842.7
032081901300030	SOCIAL CONTRIBUTION	10794683.67
032081901300031	NHIS	4538830.6
032081901300032	PENSION	6255853.065
032081907001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	74458022.99
032081907001401	OVERHEADS	20441287.05
032081907001402	MEAL SUBSIDY	54016735.94
032081910091400	TOTAL CAPITAL	32215686
032081930320819	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320820</b>	<b>FEDERAL GOVERNMENT COLLEGE - NISE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>152213275.3</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
032082001000001	PERSONNEL COST - GENERAL	79633025.48
032082001100010	SALARY & WAGES - GENERAL	29386675
032082001100011	BASIC SALARY	29386675
032082001200020	BENEFITS AND ALLOWANCES - GENERAL	43283942.85
032082001200021	REGULAR ALLOWANCES	41601606.15

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032082001200022	NON-REGULAR ALLOWANCES	1682336.7
<b>032082001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6962407.63</b>
032082001300031	NHIS	2938667.5
032082001300032	PENSION	4023740.13
<b>032082007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>40364563.83</b>
032081907001401	OVERHEADS	10029240.81
032081907001402	MEAL SUBSIDY	30335323.02
<b>032082010091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032082030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320821</b>	<b>FEDERAL GOVERNMENT COLLEGE - ONITSHA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>263143780.8</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032082101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>118273561.2</b>
<b>032082101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>42694746</b>
032082101100011	BASIC SALARY	42694746
<b>032082101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>65426795.9</b>
032082101200021	REGULAR ALLOWANCES	62310550.5
032082101200022	NON-REGULAR ALLOWANCES	3116245.4
<b>032082101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10152019.32</b>
032082101300031	NHIS	4269474.6
032082101300032	PENSION	5882544.72
<b>032082107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>64150693.17</b>
032082107001401	OVERHEADS	20854597.98
032082107001402	MEAL SUBSIDY	43296095.19
<b>032082110091400</b>	<b>TOTAL CAPITAL</b>	<b>80719526.37</b>
	<b>CAPITAL PROJECT</b>	<b>80719526.37</b>
032080030010000	CONSTRUCTION OF PERIMETER FENCE	48575820
032080030020000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	9215686
032080030030000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030040000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2973907.367

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030050000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030060000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030070000	COMPUTER LAB ACCESSORIES	772467.8
032080030080000	COMPUTER LAB FURNITURE	481645.2
032080030090000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
<b>0320822</b>	<b>FEDERAL GOVERNMENT COLLEGE - AZARE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>163096908.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032082201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>81549414.92</b>
<b>032082201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>30273424</b>
032082201100011	BASIC SALARY	30273424
<b>032082201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>44134097.25</b>
032082201200021	REGULAR ALLOWANCES	41123733.65
032082201200022	NON-REGULAR ALLOWANCES	3010363.6
<b>032082201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7141893.674</b>
032082201300031	NHIS	3027342.4
032082201300032	PENSION	4114551.274
<b>032082207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>50459188.58</b>
032082207001401	OVERHEADS	15803600.31
032082207001402	MEAL SUBSIDY	34655588.27
<b>032082210091400</b>	<b>TOTAL CAPITAL</b>	<b>31088305.37</b>
<b>032082230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31088305.37</b>
032080030010000	(TO BE REPLACED BY LONG-SPAN SHEET) GENERAL RENOVATIONS, SHELVES (INCLUDING THAT OF THE	8700000
032080030020000	LABORATORY SUPPLY OF FURNITURE	4000000
032080030030000	RENOVATION OF 1 NO. BURNT BLOCK OF 6 CLASSROOMS, SUPPLY OF CLASSROOM FURNITURE FOR 6 CLASSES	3882133.367
032080030040000	CONSTRUCTION OF SCIENCE EQUIPMENT	4243032.8
032080030050000	STAFF ROOM FURNITURE	2015686
032080030060000	PROCUREMENT OF EQUIPMENT INTO THE WORKSHOP (THERE IS AN EXISTING WORKSHOP)	2770565
	CONSTRUCTION OF 1 NO COMPUTER CENTRE	0
032080030070000	REHABILITATION OF SCIENCE LABORATORY AND HOTELS	5476888.2
<b>0320823</b>	<b>FEDERAL GOVERNMENT COLLEGE - VANDAKIYA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>168874554</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032082301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>85144442.35</b>
<b>032082301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>31154327</b>
032082301100011	BASIC SALARY	31154327
<b>032082301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>46601786.05</b>
032082301200021	REGULAR ALLOWANCES	45088542.15
032082301200022	NON-REGULAR ALLOWANCES	1513243.9
<b>032082301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7388329.295</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032082301300031	NHIS	3115432.7
032082301300032	PENSION	4272896.595
<b>032082307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>51514425.7</b>
032082207001401	OVERHEADS	15685442.19
032082207001402	MEAL SUBSIDY	35828983.51
<b>032082310091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032082330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320824</b>	<b>FEDERAL GOVERNMENT COLLEGE - MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>174527244.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032082401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>100550869.9</b>
<b>032082401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>37290915</b>
032082401100011	BASIC SALARY	37290915
<b>032082401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>54434468.5</b>
032082401200021	REGULAR ALLOWANCES	52612126.8
032082401200022	NON-REGULAR ALLOWANCES	1822341.7
<b>032082401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8825486.389</b>
032082401300031	NHIS	3729091.5
032082401300032	PENSION	5096394.889
<b>032082407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>41760688.19</b>
032082407001401	OVERHEADS	11585375.25
032082407001402	MEAL SUBSIDY	30175312.94
<b>032082410091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032082430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	RENOVATION AND REPAIRS OF 2 NOS HOSTEL BLOCKS (IE 6 NOS BOYS HOSTELS AND 5 NOS GIRLS HOSTEL)	11000000
032080030020000	WALL FENCING OF THE COLLEGE COMPOUND AT THE BACK WITH FENCE WIRE	5000000
032080030030000	250 KVA GENERATOR INSTALMENT AND ELECTRIFICATION	4790359.367

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	0
032080030050000	BOREHOLE/WATER RETICULATION	4000000
032080030060000	OFFICE FURNITURE & EQUIPMENTS	3874682.633
032080030070000	SUPPLY OF 250 SETS OF CLASSROOM DESK AND CHAIRS	2752210.2
	CONSTRUCTION OF 1NO COMPUTER CENTRE	0
<b>0320825</b>	<b>FEDERAL GOVERNMENT COLLEGE - IKOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>171202116.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032082501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>91639709.42</b>
<b>032082501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33302551</b>
032082501100011	BASIC SALARY	33302551
<b>032082501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>50444577.8</b>
032082501200021	REGULAR ALLOWANCES	47181915.3
032082501200022	NON-REGULAR ALLOWANCES	3262662.5
<b>032082501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7892580.621</b>
032082501300031	NHIS	3330255.1
032082501300032	PENSION	4562325.521
<b>032082507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>47897365.45</b>
032082507001401	OVERHEADS	13241785.5
032082507001402	MEAL SUBSIDY	34655579.95
<b>032082510091400</b>	<b>TOTAL CAPITAL</b>	<b>31665042</b>
<b>032082530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31665042</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	0
	COMPLETION OF 1 NO. OF ADMINISTRATIVE BLOCK (ON GOING PROJECT)	5449356
<b>0320826</b>	<b>FEDERAL GOVERNMENT COLLEGE - OGOJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>120085156.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032082601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>60702010.77</b>
<b>032082601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>23166336</b>
032082601100011	BASIC SALARY	23166336
<b>032082601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>32085317.75</b>
032082601200021	REGULAR ALLOWANCES	30604209.75
032082601200022	NON-REGULAR ALLOWANCES	1481108

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032082601300030	SOCIAL CONTRIBUTION	5450357.021
032082601300031	NHIS	2316633.6
032082601300032	PENSION	3133723.421
032082607001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	27167459.42
032082607001401	OVERHEADS	13406160.54
032082607001402	MEAL SUBSIDY	13761298.88
032082610091400	TOTAL CAPITAL	32215686
032082630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
0320827	FEDERAL GOVERNMENT COLLEGE - WARRI	
	TOTAL ALLOCATION:	234879442.8
Classification No.	EXPENDITURE ITEMS	
032082701000001	PERSONNEL COST - GENERAL	146533330.6
032082701100010	SALARY & WAGES - GENERAL	52559898
032082701100011	BASIC SALARY	52559898
032082701200020	BENEFITS AND ALLOWANCES - GENERAL	81445578.5
032082701200021	REGULAR ALLOWANCES	78521485.8
032082701200022	NON-REGULAR ALLOWANCES	2924092.7
032082701300030	SOCIAL CONTRIBUTION	12527854.15
032082701300031	NHIS	5255989.8
032082701300032	PENSION	7271864.348
032082707001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	56130426.16
032082707001401	OVERHEADS	16314597.98
032082707001402	MEAL SUBSIDY	39815828.18
032082710091400	TOTAL CAPITAL	32215686
032082730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	1 NO BLOCK OF 6 (SIX) CLASSROOMS (ON-GOING)	5500000
032080030020000	1 NO RENOVATION OF ASSEMBLY HALL	3785000
032080030030000	4 NOS. RENOVATION OF HOSTELS	9313947.89
032080030040000	CLASSROOM	10146501.8
032080030050000	REHABILITATION OF ELECTRICAL INSTALLATIONS	1950000
	COMPUTER LAB. ACCESSORIES	0
	COMPUTER LAB. FURNITURE	0
	CONSTRUCTION OF 1NO COMPUTER CENTRE	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>0320828</b>	<b>FEDERAL GOVERNMENT COLLEGE - OKIGWE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>229844876</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032082801000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>125153879</b>
<b>032082801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>44866458</b>
032082801100011	BASIC SALARY	44866458
<b>032082801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>69594504.6</b>
032082801200021	REGULAR ALLOWANCES	67690238.6
032082801200022	NON-REGULAR ALLOWANCES	1904266
<b>032082801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10692916.44</b>
032082801300031	NHIS	4486645.8
032082801300032	PENSION	6206270.64
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032082807001400</b>		<b>72475310.99</b>
032082807001401	OVERHEADS	24858957.48
032082807001402	MEAL SUBSIDY	47616353.51
<b>032082810091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032082830000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320829</b>	<b>FEDERAL GOVERNMENT COLLEGE - KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>286569093.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032082901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>172891137.1</b>
<b>032082901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>61949189</b>
032082901100011	BASIC SALARY	61949189
<b>032082901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>96221721.1</b>
032082901200021	REGULAR ALLOWANCES	90802862.8
032082901200022	NON-REGULAR ALLOWANCES	5418858.3
<b>032082901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14720226.96</b>
032082901300031	NHIS	6194918.9
032082901300032	PENSION	8525308.061
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032082907001400</b>		<b>81462270.1</b>
032082907001401	OVERHEADS	25205401.35
032082907001402	MEAL SUBSIDY	56256868.75
<b>032082910091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032082930000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320830</b>	<b>FEDERAL GOVERNMENT COLLEGE - ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>174280132</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032083001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>89634537.46</b>
<b>032083001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>32942968</b>
032083001100011	BASIC SALARY	32942968
<b>032083001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>48883004.4</b>
032083001200021	REGULAR ALLOWANCES	47075511
032083001200022	NON-REGULAR ALLOWANCES	1807493.4
<b>032083001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7808565.055</b>
032083001300031	NHIS	3294296.8
032083001300032	PENSION	4514268.255
<b>032083007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>53549551.35</b>
032083007001401	OVERHEADS	15813847.28
032083007001402	MEAL SUBSIDY	37735704.07
<b>032083010091400</b>	<b>TOTAL CAPITAL</b>	<b>31096043.2</b>
<b>032083030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31096043.2</b>
032080030010000	PURCHASE OF 6 NOS. COMPUTER HP 20	1700000
032080030020000	INSTALLATION OF INTERNET	5000000
032080030030000	COMPUTER LAB. ACCESSORIES	500000
032080030040000	COMPUTER LAB. FURNITURE	300000
032080030050000	PURCHASES OF 250 KV GENERATOR	4500000
032080030060000	SPORT PARILION CONSTRUCTION	1862339
032080030070000	CONSTRUCTION OF ASSEMBLY HALL	5215686
032080030080000	QUARTERS	10018018.2
032080030090000	PURCHASE OF 15 NOS AIR CONDITIONS	2000000
<b>0320831</b>	<b>FEDERAL GOVERNMENT COLLEGE - KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>208920291.3</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032083101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>111745318.3</b>
<b>032083101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>40808042</b>
032083101100011	BASIC SALARY	40808042
<b>032083101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>61270483.15</b>
032083101200021	REGULAR ALLOWANCES	58001089.15
032083101200022	NON-REGULAR ALLOWANCES	3269394



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032083101300030	SOCIAL CONTRIBUTION	9666793.149
032083101300031	NHIS	4080804.2
032083101300032	PENSION	5585988.949
032083107001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	64959287.03
032083107001401	OVERHEADS	24276680.58
032083107001402	MEAL SUBSIDY	40682606.45
032083110091400	TOTAL CAPITAL	32215686
032083130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTION & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
0320832	FEDERAL GOVERNMENT COLLEGE - UGWOLAWO	
	TOTAL ALLOCATION:	170698667.1
Classification No.	EXPENDITURE ITEMS	
032083201000001	PERSONNEL COST - GENERAL	86253800.8
032083201100010	SALARY & WAGES - GENERAL	31802824
032083201100011	BASIC SALARY	31802824
032083201200020	BENEFITS AND ALLOWANCES - GENERAL	46918293.35
032083201200021	REGULAR ALLOWANCES	44875379.15
032083201200022	NON-REGULAR ALLOWANCES	2042914.2
032083201300030	SOCIAL CONTRIBUTION	7532683.446
032083201300031	NHIS	3180282.4
032083201300032	PENSION	4352401.046
032083207001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	52229180.26
032083207001401	OVERHEADS	17573600.31
032083207001402	MEAL SUBSIDY	34655579.95
032083210091400	TOTAL CAPITAL	32215686
032083230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320833</b>	<b>FEDERAL GOVERNMENT COLLEGE - DUARA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>147730503.6</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032083301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>70649497.53</b>
<b>032083301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>26388098</b>
032083301100011	BASIC SALARY	26388098
<b>032083301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38036241.8</b>
032083301200021	REGULAR ALLOWANCES	35959450.5
032083301200022	NON-REGULAR ALLOWANCES	2076791.3
<b>032083301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6225157.73</b>
032083301300031	NHIS	2638809.8
032083301300032	PENSION	3586347.93
<b>032083307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>46241930.04</b>
032083307001401	OVERHEADS	16599981.72
032083307001402	MEAL SUBSIDY	29641948.32
<b>032083310091400</b>	<b>TOTAL CAPITAL</b>	<b>30839076</b>
<b>032083330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>30839076</b>
032080030010000	CONSTRUCTION/REHABILITATION OF TOILET FACILITIES FOR BOYS AND GIRLS HOSTELS	4000000
032080030020000	REHABILITATION OF 1 NO BURNT GIRLS	3000000
032080030030000	CONSTRUCTION OF 2 NOS. ADDITIONAL HOSTELS	9331489.367
032080030040000	CONSTRUCTION OF 2 NOS. OVERHEAD WATER TANKS	2168359.433
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	CONSTRUCTION OF INTERNAL RING ROAD OF PREMISES	2724678
032080030070000	COMPUTER LAB ACCESSORIES	500000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	0
032080030090000	COMPUTER LAB FURNITURE	300000
	CONSTRUCTION OF 1NO BLOCK OF CLASSROOM	3814549.2
<b>0320834</b>	<b>FEDERAL GOVERNMENT COLLEGE - BIRIN YAURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>128139792.3</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032083401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>52393418.06</b>
<b>032083401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20603745</b>
032083401100011	BASIC SALARY	20603745
<b>032083401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>26964296.65</b>
032083401200021	REGULAR ALLOWANCES	25880692.15

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032083401200022	NON-REGULAR ALLOWANCES	1083604.5
<b>032083401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4825376.408</b>
032083401300031	NHIS	2060374.5
032083401300032	PENSION	2765001.908
<b>032083407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>43530688.19</b>
032083407001401	OVERHEADS	13355375.25
032083407001402	MEAL SUBSIDY	30175312.94
<b>032083410091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032083430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
<b>0320835</b>	<b>FEDERAL GOVERNMENT COLLEGE - IJANIKIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>353833574</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032083501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>245006614.4</b>
<b>032083501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>87812211</b>
032083501100011	BASIC SALARY	87812211
<b>032083501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>136253728</b>
032083501200021	REGULAR ALLOWANCES	132518427
032083501200022	NON-REGULAR ALLOWANCES	3735301
<b>032083501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>20940675.48</b>
032083501300031	NHIS	8781221.1
032083501300032	PENSION	12159454.38
<b>032083507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>76611273.58</b>
032083507001401	OVERHEADS	23981287.05
032083507001402	MEAL SUBSIDY	52629986.53
<b>032083510091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032083530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	ABANDONED MULTIPURPOSE HALL TO ROOFING STAGE	24000000
032080030020000	COMPLETION OF AGRIC SCIENCE LABORATORY	2500000
032080030030000	COMPLETION TO ROOFING STAGE OF INTRO TECH. (TWIN WORKSHOP)	3715686
032080030040000	COMPUTER LAB ACCESSORIES	2000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030050000	CONSTRUCTION OF COMPUTER CENTRE	7000000
<b>0320836</b>	<b>FEDERAL GOVERNMENT COLLEGE - MINNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>260564322.5</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032083601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>135480860.8</b>
<b>032083601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>49605921</b>
032083601100011	BASIC SALARY	49605921
<b>032083601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>74120570.3</b>
032083601200021	REGULAR ALLOWANCES	70611298.9
032083601200022	NON-REGULAR ALLOWANCES	3509271.4
<b>032083601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>11754369.45</b>
032083601300031	NHIS	4960592.1
032083601300032	PENSION	6793777.354
<b>032083607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>92867775.77</b>
032083607001401	OVERHEADS	25196892.96
032083607001402	MEAL SUBSIDY	67670882.81
<b>032083610091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032083630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320837</b>	<b>KING'S COLLEGE, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>450337703.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032083701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>312973659.2</b>
<b>032083701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>110656168</b>
032083701100011	BASIC SALARY	110656168
<b>032083701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>175899785.7</b>
032083701200021	REGULAR ALLOWANCES	167903423.9
032083701200022	NON-REGULAR ALLOWANCES	7996361.8
<b>032083701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>26417705.46</b>
032083701300031	NHIS	11065616.8
032083701300032	PENSION	15352088.66

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032083707001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	105148358.8
032083707001401	OVERHEADS	32837198.85
032083707001402	MEAL SUBSIDY	72311159.9
032083710091400	TOTAL CAPITAL	32215686
032083730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
0320838	SULEJA ACADEMY	
	TOTAL ALLOCATION:	268225368.3
Classification No.	EXPENDITURE ITEMS	
032083801000001	PERSONNEL COST - GENERAL	116437170.5
032083801100010	SALARY & WAGES - GENERAL	42052487
032083801100011	BASIC SALARY	42052487
032083801200020	BENEFITS AND ALLOWANCES - GENERAL	64398779.9
032083801200021	REGULAR ALLOWANCES	60959574.3
032083801200022	NON-REGULAR ALLOWANCES	3439205.6
032083801300030	SOCIAL CONTRIBUTION	9985903.606
032083801300031	NHIS	4205248.7
032083801300032	PENSION	5780654.906
032083807001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	119572511.8
032083807001401	OVERHEADS	77396483
032083807001402	MEAL SUBSIDY	42176028.79
032083810091400	TOTAL CAPITAL	32215686
032083830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320840</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - NEW BUSSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>155753489.4</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032084001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>89440171.83</b>
<b>032084001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33198661</b>
032084001100011	BASIC SALARY	33198661
<b>032084001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>48385056.6</b>
032084001200021	REGULAR ALLOWANCES	46799044.8
032084001200022	NON-REGULAR ALLOWANCES	1586011.8
<b>032084001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7856454.231</b>
032084001300031	NHIS	3319866.1
032084001300032	PENSION	4536588.131
<b>032084007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>35107082.6</b>
032084007001401	OVERHEADS	13732294.98
032084007001402	MEAL SUBSIDY	21374787.62
<b>032084010091400</b>	<b>TOTAL CAPITAL</b>	<b>31206234.96</b>
<b>032084030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31206234.96</b>
032080030010000	PERIMETER BLOCK WALL FENCING	7453517
032080030020000	PROVISION OF STREET LIGHTS	2000000
032080030030000	REHABILITATION OF SCIENCE AND HOME ECONOMIC LABS	5698585.367
032080030040000	PROCUREMENT OF HOME ECONOMIC & OFFICE EQUIPMENTS	2621849.39
032080030050000	REHABILITATION OF HOSTELS	2000000
032080030060000	PROCUREMENT OF 6 NOS. COMPUTERS & HP 1320 PRINTERS	1589871.2
032080030070000	COMPUTER LAB ACCESSORIES	454113
032080030080000	COMPUTER FURNITURE	300000
032080030090000	CONSTRUCTION OF COMPUTER CENTRE	4541130
03208003010000	INSTALLATION OF V-SAT ACCESS POINT INTERNET CONNECTIVE & SUBSCRIPTION (MINIMUM OF 60 USERS)	4547169
<b>0320841</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - SHAGAMU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>246730889.6</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032084101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>147318847</b>
<b>032084101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>53491264</b>
032084101100011	BASIC SALARY	53491264
<b>032084101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>81106468.5</b>
032084101200021	REGULAR ALLOWANCES	78916584.3
032084101200022	NON-REGULAR ALLOWANCES	2189884.2
<b>032084101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12721114.5</b>
032084101300031	NHIS	5349126.4
032084101300032	PENSION	7371988.103

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>032084107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>68461398.2</b>
032084107001401	OVERHEADS	17911535.79
032084107001402	MEAL SUBSIDY	50549862.41
<b>032084110091400</b>	<b>TOTAL CAPITAL</b>	<b>30950644.37</b>
<b>032084130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>30950644.37</b>
032080030010000	CONSTRUCTION OF 1NO 4 BEDROOM BUNGALOW	3000000
032080030020000	CONSTRUCTION OF NEW STAFFROOM COMPLEX	5000000
032080030030000	CONSTRUCTION OF 64 NOS BATHROOM FOR EXISTING HOSTELS	4790359.367
032080030040000	COMPUTER ACCESSORIES	1972467.8
032080030050000	PURCHASE OF 30 SEATER COSTER BUS AND PICK UP VAN	11357582
032080030060000	REHABILITATION OF 20 NO CLASSROOM	3224678
032080030070000	REHABILITATION OF DINNING HALL KITCHEN	1389871.2
032080030080000	COMPUTER LAB FURNITURE	215686
<b>0320842</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>219653328</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032084201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>144687129.9</b>
<b>032084201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>51582570</b>
032084201100011	BASIC SALARY	51582570
<b>032084201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>80847451.8</b>
032084201200021	REGULAR ALLOWANCES	75350522.3
032084201200022	NON-REGULAR ALLOWANCES	5496929.5
<b>032084201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12257108.06</b>
032084201300031	NHIS	5158257
032084201300032	PENSION	7098851.055
<b>032084207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>43530591.12</b>
032084207001401	OVERHEADS	13355375.25
032084207001402	MEAL SUBSIDY	30175215.87
<b>032084210091400</b>	<b>TOTAL CAPITAL</b>	<b>31435607</b>
<b>032084230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31435607</b>
032080030010000	PERIMETER FENCING	8500000
032080030020000	1 BOREHOLE	2510000
032080030030000	PROVISION OF STREET LIGHT	1000000
032080030040000	REHABILITATION OF HOSTELS & SCIENCE LABS	5449356
032080030050000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTERS	1700000
032080030060000	COMPUTER LAB ACCSSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030080000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	4005686
032080030090000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5200000
032080030010000	COMPLETION OF ABANDONED LIBRARY PROJECT	2270565
<b>0320843</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - IDO ANI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>164380152.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032084301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>88633777.86</b>
<b>032084301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33010473</b>
032084301100011	BASIC SALARY	33010473
<b>032084301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>47829856.3</b>
032084301200021	REGULAR ALLOWANCES	45447310.3
032084301200022	NON-REGULAR ALLOWANCES	2382546
<b>032084301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7793448.559</b>
032084301300031	NHIS	3301047.3
032084301300032	PENSION	4492401.259
<b>032084307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>43530688.19</b>
032084307001401	OVERHEADS	13355375.25
032084307001402	MEAL SUBSIDY	30175312.94
<b>032084310091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032084330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320844</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - IPETUMODU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>161997147.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032084401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>78773278.89</b>
<b>032084401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>28557688</b>
032084401100011	BASIC SALARY	28557688
<b>032084401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>43424895.25</b>
032084401200021	REGULAR ALLOWANCES	42055473.15
032084401200022	NON-REGULAR ALLOWANCES	1369422.1
<b>032084401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6790695.636</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032084401300031	NHIS	2855768.8
032084401300032	PENSION	3934926.836
<b>032084407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>51008182.83</b>
032084407001401	OVERHEADS	17632679.37
032084407001402	MEAL SUBSIDY	33375503.46
<b>032084410091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032084430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320845</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - OYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>223668059.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032084501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>139223192.8</b>
<b>032084501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>50993842</b>
032084501100011	BASIC SALARY	50993842
<b>032084501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>76127099.25</b>
032084501200021	REGULAR ALLOWANCES	73757792.85
032084501200022	NON-REGULAR ALLOWANCES	2369306.4
<b>032084501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12102251.56</b>
032084501300031	NHIS	5099384.2
032084501300032	PENSION	7002867.356
<b>032084507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>52229180.26</b>
032084507001401	OVERHEADS	17573600.31
032084507001402	MEAL SUBSIDY	34655579.95
<b>032084510091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032084530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	DRAINAGE & ROAD CONSTRUCTION	7000000
032080030020000	250 KVA GENERATOR	4215686
032080030030000	PURCHASE OF MOTOR VEHICLE 30 SEATER TOYOTA BUS	5698585.367
032080030040000	CONSTRUCTION OF 1 NO COMPUTER CENTRE	4697145.8

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS (PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER)	5000000
032080030080000	REHABILITATION OF HOSTELS & CLASSROOM	5000000
	COMPUTER LAB. ACCESSORIES	0
	COMPUTER LAB. FURNITURE	0
<b>0320846</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE -UMUAHIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>186084010</b>
Classification No.	EXPENDITURE ITEMS	
<b>032084601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>96329143.76</b>
<b>032084601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>34710524</b>
032084601100011	BASIC SALARY	34710524
<b>032084601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>53362096.8</b>
032084601200021	REGULAR ALLOWANCES	51074460.3
032084601200022	NON-REGULAR ALLOWANCES	2287636.5
<b>032084601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8256522.958</b>
032084601300031	NHIS	3471052.4
032084601300032	PENSION	4785470.558
<b>032084607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>57539180.26</b>
032084607001401	OVERHEADS	22883600.31
032084607001402	MEAL SUBSIDY	34655579.95
<b>032084610091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032084630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320847</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - BWARI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>250694268.6</b>
Classification No.	EXPENDITURE ITEMS	
<b>032084701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>148169178.2</b>
<b>032084701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>52855855</b>
032084701100011	BASIC SALARY	52855855
<b>032084701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>82757509.7</b>
032084701200021	REGULAR ALLOWANCES	77195981

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032084701200022	NON-REGULAR ALLOWANCES	5561528.7
<b>032084701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12555813.48</b>
032084701300031	NHIS	5285585.5
032084701300032	PENSION	7270227.979
<b>032084707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>70309404.47</b>
032084707001401	OVERHEADS	22693050.96
032084707001402	MEAL SUBSIDY	47616353.51
<b>032084710091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032084730000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320848</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - IKOT-OBIO-ITONG</b>	
	<b>TOTAL ALLOCATION:</b>	<b>193629680.3</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032084801000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>86114692.04</b>
<b>032084801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>31959487</b>
032084801100011	BASIC SALARY	31959487
<b>032084801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>46610771.95</b>
032084801200021	REGULAR ALLOWANCES	43777086.65
032084801200022	NON-REGULAR ALLOWANCES	2833685.3
<b>032084801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7544433.093</b>
032084801300031	NHIS	3195948.7
032084801300032	PENSION	4348484.393
<b>032084807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>75299302.22</b>
032084807001401	OVERHEADS	21282566.28
032084807001402	MEAL SUBSIDY	54016735.94
<b>032084810091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032084830000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320849</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>206038792.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032084901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>102971096.4</b>
<b>032084901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>38279340</b>
032084901100011	BASIC SALARY	38279340
<b>032084901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>55641770.5</b>
032084901200021	REGULAR ALLOWANCES	53150792
032084901200022	NON-REGULAR ALLOWANCES	2490978.5
<b>032084901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9049985.895</b>
032084901300031	NHIS	3827934
032084901300032	PENSION	5222051.895
<b>032084907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>45512689.4</b>
032084907001401	OVERHEADS	17551151.4
032084907001402	MEAL SUBSIDY	27961538
	<b>TOTAL CAPITAL</b>	<b>57555006.37</b>
<b>032084930010000</b>	<b>CAPITAL PROJECT</b>	<b>57555006.37</b>
	CONSTRUCTION OF PERIMETER FENCE	25411300
032080030010000	PURCHASE OF 250 KVA GENERATOR	4515686
032080030020000	REHABILITATION OF BLOCKS OF CLASSROOMS AND STUDENTS FURNITURE	5800000
032080030030000	CONSTRUCTION OF 1 NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030040000	REHABILITATION OF SCIENCE LAB. & STUDENTS HOSTELS	5000000
032080030050000	PROCUREMENT OF PRE-VOCATIONAL EQUIPMENT & CONSTRUCTION	3428020.367
032080030060000	PROCUREMENT OF 6 NOS. COMPUTERS & HP 1320 PRINTERS	1700000
032080030060000	PROCUREMENT OF 6 NOS. COMPUTERS & HP 1320 PRINTERS	1700000
<b>0320850</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - MONGUNO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>145778287.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>73127596.59</b>
<b>032085001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>28092258</b>
032085001100011	BASIC SALARY	28092258

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
<b>032085001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38422415.8</b>
032085001200021	REGULAR ALLOWANCES	37186444
032085001200022	NON-REGULAR ALLOWANCES	1235971.8
<b>032085001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6612922.793</b>
032085001300031	NHIS	2809225.8
032085001300032	PENSION	3803696.993
<b>032085007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>40435005.34</b>
032085007001401	OVERHEADS	12339816.51
032085007001402	MEAL SUBSIDY	28095188.83
<b>032085010091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032085030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF BOREHOLE	5000000
032080030020000	WALL FENCING	7000000
032080030030000	RENOVATION AND EXTENTION OF DINNING HALL	6606811.367
032080030040000	EXTENTION OF CLINIC	4697145.8
032080030050000	RENOVATION AND EXTENTION OF LIBRARY	3215686
032080030060000	CONSTRUCTION OF GATE AND GATE HOUSE	1862339
032080030070000	RENOVATION OF 3 OF STAFF QUARTERS	2752210.2
	CONSTRUCTION OF 1NO COMPUTER CENTRE	0
<b>0320851</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE -CALABAR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>210051845.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>120382260.5</b>
<b>032085101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>44399240</b>
032085101100011	BASIC SALARY	44399240
<b>032085101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>65453700</b>
032085101200021	REGULAR ALLOWANCES	63410908.8
032085101200022	NON-REGULAR ALLOWANCES	2042791.2
<b>032085101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10529320.52</b>
032085101300031	NHIS	4439924
032085101300032	PENSION	6089396.52
<b>032085107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>57950918.57</b>
032085107001401	OVERHEADS	15508206.78
032085107001402	MEAL SUBSIDY	42442711.79
<b>032085110091400</b>	<b>TOTAL CAPITAL</b>	<b>31718666.83</b>
<b>032085130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31718666.83</b>
032080030010000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030020000	REHABILITATION OF 1 NO COMPUTER CENTRE	6000000
032080030030000	COMPUTER LAB. FURNITURE	300000
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	PROCUREMENT OF PRE-VOCATION EQUIPMENT AND CONSTRUCTION	2493988.833
032080030080000	CONSTRUCTION OF 1NO WORKSHOP AND EQUIPMENT PROCUREMENT	9724678
<b>0320852</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - IBUSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>216718540.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>118194322.6</b>
<b>032085201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>42246607</b>
032085201100011	BASIC SALARY	42246607
<b>032085201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>65882753.1</b>
032085201200021	REGULAR ALLOWANCES	63256916.3
032085201200022	NON-REGULAR ALLOWANCES	2625836.8
<b>032085201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10064962.54</b>
032085201300031	NHIS	4224660.7
032085201300032	PENSION	5840301.836
<b>032085207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>66308532.11</b>
032085207001401	OVERHEADS	18052141.05
032085207001402	MEAL SUBSIDY	48256391.06
<b>032085210091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032085230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	COMPLETION OF EXAM/ASSEMBLY HALL	14816452
032080030020000	COMPLETION OF KITCHEN AND STORES AND REHABILITATION OF DINNING HALL	2500000
032080030030000	RAISING OF LOW PERIMETER FENCE	1215686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1 NO COMPUTER CENTRE	5000000
032080030090000	OFFICE EQUIPMENT AND CABINET E.G. CABINETS REFRIGERATORS	1000000
<b>0320853</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>235186148.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>148100538.7</b>
<b>032085301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>52710756</b>
032085301100011	BASIC SALARY	52710756
<b>032085301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>82817983.3</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032085301200021	REGULAR ALLOWANCES	78980848.8
032085301200022	NON-REGULAR ALLOWANCES	3837134.5
<b>032085301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12571799.42</b>
032085301300031	NHIS	5271075.6
032085301300032	PENSION	7300723.815
<b>032085307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>54869924.2</b>
032085307001401	OVERHEADS	16054096.02
032085307001402	MEAL SUBSIDY	38815828.18
<b>032085310091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032085330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320854</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - IBILLO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>169096518.8</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>82785649.45</b>
<b>032085401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>30567505</b>
032085401100011	BASIC SALARY	30567505
<b>032085401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>44961523.05</b>
032085401200021	REGULAR ALLOWANCES	44110877.15
032085401200022	NON-REGULAR ALLOWANCES	850645.9
<b>032085401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7256621.403</b>
032085401300031	NHIS	3056750.5
032085401300032	PENSION	4199870.903
<b>032085407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>54095183.31</b>
032085407001401	OVERHEADS	8718964
032085407001402	MEAL SUBSIDY	45376219.31
<b>032085410091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032085430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320855</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE -ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>353395448.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>215515149.6</b>
<b>032085501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>77076771</b>
032085501100011	BASIC SALARY	77076771
<b>032085501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>120063974.7</b>
032085501200021	REGULAR ALLOWANCES	115081137.5
032085501200022	NON-REGULAR ALLOWANCES	4982837.2
<b>032085501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18374404</b>
032085501300031	NHIS	7707677.1
032085501300032	PENSION	10666726.9
<b>032085507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>105664613.1</b>
032085507001401	OVERHEADS	32660078.49
032085507001402	MEAL SUBSIDY	73004534.61
<b>032085510091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032085530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320856</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE -LEJJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>146489733.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>62044866.87</b>
<b>032085601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>22588240</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
032085601100011	BASIC SALARY	22588240
<b>032085601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>34103326.45</b>
032085601200021	REGULAR ALLOWANCES	32222919.15
032085601200022	NON-REGULAR ALLOWANCES	1880407.3
<b>032085601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5353300.416</b>
032085601300031	NHIS	2258824
032085601300032	PENSION	3094476.416
<b>032085607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>52229180.26</b>
032085607001401	OVERHEADS	17573600.31
032085607001402	MEAL SUBSIDY	34655579.95
<b>032085610091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032085630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320857</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - OWERRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>346141845</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>207116266.3</b>
<b>032085701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>74538731</b>
032085701100011	BASIC SALARY	74538731
<b>032085701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>114814693.2</b>
032085701200021	REGULAR ALLOWANCES	111059109.8
032085701200022	NON-REGULAR ALLOWANCES	3755583.4
<b>032085701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17762842.1</b>
032085701300031	NHIS	7453873.1
032085701300032	PENSION	10308969
<b>032085707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>106809892.7</b>
032085707001401	OVERHEADS	33965366.76
032085707001402	MEAL SUBSIDY	72844525.91
<b>032085710091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032085730000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320858</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - KAZAURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>156542178.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085801000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>75561557.29</b>
<b>032085801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>28258886</b>
032085801100011	BASIC SALARY	28258886
<b>032085801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>40630824.05</b>
032085801200021	REGULAR ALLOWANCES	38737827.65
032085801200022	NON-REGULAR ALLOWANCES	1892996.4
<b>032085801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6671847.241</b>
032085801300031	NHIS	2825888.6
032085801300032	PENSION	3845958.641
<b>032085807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>48764934.92</b>
032085807001401	OVERHEADS	16349487.78
032085807001402	MEAL SUBSIDY	32415447.14
<b>032085810091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032085830000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320859</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - KIYAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>117403063.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032085901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>43536947.45</b>
<b>032085901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>16145755</b>
032085901100011	BASIC SALARY	16145755
<b>032085901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>23572785.95</b>
032085901200021	REGULAR ALLOWANCES	22627268.65
032085901200022	NON-REGULAR ALLOWANCES	945517.3
<b>032085901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3818406.498</b>
032085901300031	NHIS	1614575.5
032085901300032	PENSION	2203830.998
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032085907001400</b>		<b>42659944.25</b>
032085907001401	OVERHEADS	16644879.54
032085907001402	MEAL SUBSIDY	26015064.71
<b>032085910091400</b>	<b>TOTAL CAPITAL</b>	<b>31206172</b>
<b>032085930000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31206172</b>
032080030010000	1 NO BLOC OF 6 CLASSROOMS	6000000
032080030020000	CONSTRUCTION OF DINNING HALL	4000000
032080030030000	CONSTRUCTION OF HOSTELS FOR GIRLS	5698585.367
032080030040000	FENCING OF SCH. COMPOUND 2ND PHASE	6513597.8
032080030050000	CONSTRUCTION OF ADMIN. BLOCK	5908226
032080030060000	INSTALLATION OF STREET LIGHTS	500000
032080030070000	COMPUTER AND ACCESSORIES	935758.2
032080030080000	PRE-VOCATIONAL EQUIPMENT (TYPEWRITERS)	195891.633
032080030090000	OFFICE FURNITURE	181645.2
032080030010000	COMPUTER LAB FURNITURE	272467.8
032080030011000	CONSTRUCTION OF ACESS ROADS	1000000
<b>0320860</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - MIN-JIBIR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>157820632.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032086001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>70525600.09</b>
<b>032086001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>26585725</b>
032086001100011	BASIC SALARY	26585725
<b>032086001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>37651900.1</b>
032086001200021	REGULAR ALLOWANCES	37293693.5
032086001200022	NON-REGULAR ALLOWANCES	358206.6
<b>032086001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6287974.994</b>
032086001300031	NHIS	2658572.5
032086001300032	PENSION	3629402.494
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032086007001400</b>		<b>55079346.15</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032086007001401	OVERHEADS	17116901.37
032086007001402	MEAL SUBSIDY	37962444.78
<b>032086010091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032086030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320861</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - KABBA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>125603028.4</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032086101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>59501644.89</b>
<b>032086101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>21573523</b>
032086101100011	BASIC SALARY	21573523
<b>032086101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>32804731.45</b>
032086101200021	REGULAR ALLOWANCES	31372024.15
032086101200022	NON-REGULAR ALLOWANCES	1432707.3
<b>032086101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5123390.44</b>
032086101300031	NHIS	2157352.3
032086101300032	PENSION	2966038.14
<b>032086107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>33885697.52</b>
032086107001401	OVERHEADS	10110767.01
032086107001402	MEAL SUBSIDY	23774930.51
<b>032086110091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032086130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	PERIMETER FENCING 1951.86 METERS	12715686
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
	CONSTRUCTION	
032080030030000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030040000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030050000	COMPUTER LAB ACCESSORIES	500000
032080030060000	COMPUTER LAB FURNITURE	300000
032080030070000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320862</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - OMU-ARAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>145190595.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032086201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>70357492.69</b>
<b>032086201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>25756599</b>
032086201100011	BASIC SALARY	25756599
<b>032086201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38494278.65</b>
032086201200021	REGULAR ALLOWANCES	36831518.15
032086201200022	NON-REGULAR ALLOWANCES	1662760.5
<b>032086201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6106615.035</b>
032086201300031	NHIS	2575659.9
032086201300032	PENSION	3530955.135
<b>032086207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>43672818.02</b>
032086207001401	OVERHEADS	16431013.98
032086207001402	MEAL SUBSIDY	27241804.04
<b>032086210091400</b>	<b>TOTAL CAPITAL</b>	<b>31160285</b>
<b>032086230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31160285</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	0
	REHABILITATION OF HOSTELS	3828795.633
032080030020000	GENERATING PLANT 250 KVA	4500000
032080030030000	CONSTRUCTION OF ADMIN. BLOCK	9331489.367
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
<b>0320863</b>	<b>FEDERAL GOVERNMENT COLLEGE - ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>232093519.6</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032086301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>139305668.4</b>
<b>032086301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>49841540</b>
032086301100011	BASIC SALARY	49841540
<b>032086301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>77564681.7</b>
032086301200021	REGULAR ALLOWANCES	75732619.3
032086301200022	NON-REGULAR ALLOWANCES	1832062.4
<b>032086301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>11899446.67</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032086301300031	NHIS	4984154
032086301300032	PENSION	6915292.673
<b>032086307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>60572165.25</b>
032086307001401	OVERHEADS	21009625.2
032086307001402	MEAL SUBSIDY	39562540.05
<b>032086310091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032086330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	0
032080030020000	REHABILITATION OF 2NOS. SCIENCE LAB. & 4NOS. HOSTELS	9650004.633
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	0
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
	REHABILITATION & RENOVATION OF CLASSROOM BLOCKS (SS2, SS1,JSS1)	2270565
	PERIMETER FENCING	4995243
	ROOFING OF A BLOCK OF 6 FLATS (3 BEDROOM) 1004 BLOCK A	1816452
<b>0320864</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - BAKORI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>164390570.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032086401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>89865195.24</b>
<b>032086401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33942522</b>
032086401100011	BASIC SALARY	33942522
<b>032086401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>47909901.1</b>
032086401200021	REGULAR ALLOWANCES	46612931.5
032086401200022	NON-REGULAR ALLOWANCES	1296969.6
<b>032086401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8012772.135</b>
032086401300031	NHIS	3394252.2
032086401300032	PENSION	4618519.935
<b>032086407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>42309689</b>
032086407001401	OVERHEADS	13414452.54
032086407001402	MEAL SUBSIDY	28895236.46
<b>032086410091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032086430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	PURCHASE OF 250 KVA GENERATOR PLANT	5000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	CONSTRUCTION OF WATER BOREHOLE	4336246.367
032080030040000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	4697145.8
032080030050000	RENOVATION OF PRINCIPAL'S HOUSE	1500000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	CONSTRUCTION OF 3 BED ROOMS GUEST HOUSE	5476888.2
032080030080000	PROCUREMENT OF 6 NO. COMPUTER AND HP 1320 PRINTERS	1700000
032080030090000	RENOVATION OF 2 NOS. BLOCK OF CLASSROOMS FOR JUNIOR STUDENTS	922472.433
<b>0320865</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - GWANDU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>134447922.9</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032086501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>53946552.8</b>
<b>032086501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20260938</b>
032086501100011	BASIC SALARY	20260938
<b>032086501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>28891661.7</b>
032086501200021	REGULAR ALLOWANCES	28432380
032086501200022	NON-REGULAR ALLOWANCES	459281.7
<b>032086501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4793953.103</b>
032086501300031	NHIS	2026093.8
032086501300032	PENSION	2767859.303
<b>032086507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>49523193.55</b>
032086507001401	OVERHEADS	22548071.13
032086507001402	MEAL SUBSIDY	26975122.42
<b>032086510091400</b>	<b>TOTAL CAPITAL</b>	<b>30978176.57</b>
<b>032086530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>30978176.57</b>
032080030010000	COMPLETION OF PERIMETER WALL FENCING WITH GATE	8000000
032080030020000	COMPUTER LABORATORY FURNITURE	215686
032080030030000	PROCUREMENT OF 50 NOS COMPUTERS AND ACCESSORIES	3882133.367
032080030040000	FURNISHING OF NEWLY BUILT LIBRARY	1200000
032080030050000	CONSTRUCTION OF 30 NO. STUDENTS TOILET	2800000
032080030060000	PURCHASE OF ONE NO. 200 KVA GENERATOR	8219921
032080030070000	PURCHASE OF OFFICE OFFICIAL VEHICLE PEUGEOT SALOON CAR	3660436.2
032080030080000	PURCHASE OF 1 NO. 250 KVA TRANSFORMER	3000000
<b>0320866</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE -BIDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>147069545.4</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
032086601000001	PERSONNEL COST - GENERAL	73729590.39
032086601100010	SALARY & WAGES - GENERAL	27273858
032086601100011	BASIC SALARY	27273858
032086601200020	BENEFITS AND ALLOWANCES - GENERAL	40001437.05
032086601200021	REGULAR ALLOWANCES	38322388.15
032086601200022	NON-REGULAR ALLOWANCES	1679048.9
032086601300030	SOCIAL CONTRIBUTION	6454295.344
032086601300031	NHIS	2727385.8
032086601300032	PENSION	3726909.544
032086607001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	37425683.65
032086607001401	OVERHEADS	13650767.01
032086607001402	MEAL SUBSIDY	23774916.64
032086610091400	TOTAL CAPITAL	35914271.37
032086630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	35914271.37
032080030010000	2ND PHASE COMPLETION OF DINNING HALL AND KITCHEN COMPLEX	8000000
032080030020000	COMPLETION OF ABANDONED LIBRARY COMPLEX (PHASE I)	7715686
032080030030000	REHABILITATION OF SCIENCE LAB	5698585.367
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION OF INTERNET ACCESS FOR INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	7000000
0320867	FEDERAL GOVERNMENT GIRLS COLLEGE - LANGTANG	
	TOTAL ALLOCATION:	214044936.8
Classification No.	EXPENDITURE ITEMS	
032086701000001	PERSONNEL COST - GENERAL	106780216.9
032086701100010	SALARY & WAGES - GENERAL	40581430
032086701100011	BASIC SALARY	40581430
032086701200020	BENEFITS AND ALLOWANCES - GENERAL	56623444.65
032086701200021	REGULAR ALLOWANCES	55106891.15
032086701200022	NON-REGULAR ALLOWANCES	1516553.5
032086701300030	SOCIAL CONTRIBUTION	9575342.294
032086701300031	NHIS	4058143
032086701300032	PENSION	5517199.294
032086707001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	75049033.82
032086707001401	OVERHEADS	22512566.28
032086707001402	MEAL SUBSIDY	52536467.54
032086710091400	TOTAL CAPITAL	32215686
032086730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
0320868	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - ABULOMA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>282227600.5</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
032086801000001	<b>PERSONNEL COST - GENERAL</b>	<b>164347511.9</b>
032086801100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>60488932</b>
032086801100011	BASIC SALARY	60488932
032086801200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>89506865.65</b>
032086801200021	REGULAR ALLOWANCES	86902777.65
032086801200022	NON-REGULAR ALLOWANCES	2604088
032086801300030	<b>SOCIAL CONTRIBUTION</b>	<b>14351714.28</b>
032086801300031	NHIS	6048893.2
032086801300032	PENSION	8302821.079
032086807001400	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>78664402.6</b>
032086807001401	OVERHEADS	24687848.49
032086807001402	MEAL SUBSIDY	53976554.11
032086810091400	<b>TOTAL CAPITAL</b>	<b>39215686</b>
032086830000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>39215686</b>
032080030010000	3 NO COMPLETION OF STAFF QUARTERS AT 5M EACH	12000000
032080030020000	COMPLETION OF STUDENTS HOSTEL	9000000
032080030030000	COMPLETION OF PERIMETER FENCING	2000000
032080030040000	RENOVATION OF 9 NOS. OLD HOSTES	4697145.8
032080030050000	RENOVATION OF SCIENCE LAB	3000000
032080030060000	PETROL DUMP HOUSE	1150004.633
	<b>OVERHEAD</b>	<b>1966086504</b>
0320869	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - GUSAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>169259616.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
032086901000001	<b>PERSONNEL COST - GENERAL</b>	<b>88934809.8</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032086901100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33007981</b>
032086901100011	BASIC SALARY	33007981
032086901200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>48132193.3</b>
032086901200021	REGULAR ALLOWANCES	45745307.5
032086901200022	NON-REGULAR ALLOWANCES	2386885.8
032086901300030	<b>SOCIAL CONTRIBUTION</b>	<b>7794635.504</b>
032086901300031	NHIS	3300798.1
032086901300032	PENSION	4493837.404
032086907001400	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>41088691.57</b>
032086907001401	OVERHEADS	12473531.6
032086907001402	MEAL SUBSIDY	28615159.97
032086910091400	<b>TOTAL CAPITAL</b>	<b>39236115.28</b>
032086930000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>39236115.28</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	13000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	9000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2736115.28
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	7000000
0320870	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - JALINGO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>117686916.4</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
032087001000001	<b>PERSONNEL COST - GENERAL</b>	<b>46134607.3</b>
032087001100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17154293</b>
032087001100011	BASIC SALARY	17154293
032087001200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>24923655.9</b>
032087001200021	REGULAR ALLOWANCES	23877013.5
032087001200022	NON-REGULAR ALLOWANCES	1046642.4
032087001300030	<b>SOCIAL CONTRIBUTION</b>	<b>4056658.404</b>
032087001300031	NHIS	1715429.3
032087001300032	PENSION	2341229.104
032087007001400	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>40098347.28</b>
032087007001401	OVERHEADS	13243292.65
032087007001402	MEAL SUBSIDY	26855054.63
032087010091400	<b>TOTAL CAPITAL</b>	<b>31453961.8</b>
032087030000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31453961.8</b>
032080030010000	WATER RETICULATIONS	7000000
032080030020000	PURCHASE OF 250KVA GENERATOR SET	7500000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030030000	RENOVATION OF STAFF QUARTERS	6802703
	COMPUTER LAB. FURNITURE	0
032080030040000	PURCHASE OF PICK UP VAN	4243032.8
	COMPUTER LAB. ACCESSORIES	0
032080030050000	RENOVATION OF HOSTEL	5908226
	CONSTRUCTION OF 1NO. COMPUTER CENTRE	
<b>0320871</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - WUKARI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>187319670.8</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032087101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>106414804.6</b>
<b>032087101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>38892881</b>
032087101100011	BASIC SALARY	38892881
<b>032087101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>58297753.2</b>
032087101200021	REGULAR ALLOWANCES	56115540.3
032087101200022	NON-REGULAR ALLOWANCES	2182212.9
<b>032087101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9224170.381</b>
032087101300031	NHIS	3889288.1
032087101300032	PENSION	5334882.281
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032087107001400</b>		<b>48689180.26</b>
032087107001401	OVERHEADS	14033600.31
032087107001402	MEAL SUBSIDY	34655579.95
<b>032087110091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032087130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	WATER TANKER	9000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	8000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
<b>0320872</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE -EFON ALAAYE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>102863558.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032087201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>45956796.11</b>
<b>032087201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>16807368</b>
032087201100011	BASIC SALARY	16807368
<b>032087201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>25161559.15</b>
032087201200021	REGULAR ALLOWANCES	24286724.95

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		<b>=N=</b>
032087201200022	NON-REGULAR ALLOWANCES	874834.2
<b>032087201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3987868.961</b>
032087201300031	NHIS	1680736.8
032087201300032	PENSION	2307132.161
<b>032087207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>25361026.79</b>
032087207001401	OVERHEADS	10919986.23
032087207001402	MEAL SUBSIDY	14441040.56
<b>032087210091400</b>	<b>TOTAL CAPITAL</b>	<b>31545735.8</b>
<b>032087230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31545735.8</b>
032080030010000	CONSTRUCTION OF DINING HALL WITH 100 DINING TABLE AND 200 BENCHES	7000000
032080030020000	PROVISION OF ONE BOREHOLE AND STORAGE FACILITIES AND RETICULATIONS TO THE HOSTLES KITCHEN AND PRINCIPAL'S HOUSE	2500000
032080030030000	CONSTRUCTION OF 1NO. HOSTEL	5698585.367
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	CONSTRUCTION AND FENCING OF PRINCIPAL'S HOUSE	2770565
032080030070000	CONSTRUCTION OF TOILETS IN THE CLASSROOM AREA	935758.2
032080030080000	SPORT FIELD AND PLANTING OF GRASS ON THE FIELD	5200000
032080030090000	GENERAL STREET ELECTRICIFICATION	740827.233
<b>0320873</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - IMIRINGI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>108457814.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032087301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>51006910.32</b>
<b>032087301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>18678630</b>
032087301100011	BASIC SALARY	18678630
<b>032087301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>27883818.2</b>
032087301200021	REGULAR ALLOWANCES	27490484
032087301200022	NON-REGULAR ALLOWANCES	393334.2
<b>032087301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4444462.118</b>
032087301300031	NHIS	1867863
032087301300032	PENSION	2576599.118
<b>032087307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>25235218.38</b>
032087307001401	OVERHEADS	7220631.36
032087307001402	MEAL SUBSIDY	18014587.02
<b>032087310091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032087330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
<b>0320874</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - EZZAMGBO ABAKALIKI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>106999663.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032087401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>45353949.13</b>
<b>032087401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>16361570</b>
032087401100011	BASIC SALARY	16361570
<b>032087401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>25094127.85</b>
032087401200021	REGULAR ALLOWANCES	24456685.15
032087401200022	NON-REGULAR ALLOWANCES	637442.7
<b>032087401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3898251.279</b>
032087401300031	NHIS	1636157
032087401300032	PENSION	2262094.279
<b>032087407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>30861702.99</b>
032087407001401	OVERHEADS	9860271.3
032087407001402	MEAL SUBSIDY	21001431.69
<b>032087410091400</b>	<b>TOTAL CAPITAL</b>	<b>30784011.6</b>
<b>032087430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>30784011.6</b>
032080030010000	REFURBISHING OF SCHOOL BUS & PEUGEOT	1100000
032080030020000	COMPLETION OF 2 DORMITORY BLOCK	4000000
032080030030000	COMPLETION OF SCHOOL HALL FOR WAEC EXAMS	1500000
032080030040000	COMPLETION OF DINNING HALL	1500000
032080030050000	CONSTRUCTION OF SCIENCE LAB./HOSTEL	6816452
032080030060000	CONSTRUCTION OF 1 NO. WORKSHOP/EQUIPMENT PROCUREMENT	7311695
032080030070000	COMPLETION OF PERIMETER FENCING	3660436.2
032080030080000	PROCUREMENT OF PRE-VOCATIONAL EQUIPMENT AND CONSTRUCTION	2715686
032080030090000	GENERATOR 250 KVA	635758.2
032080030010000	1320 PRINTERS	1543984.2
<b>0320875</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - BAJOGA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>125347237.7</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
032087501000001	PERSONNEL COST - GENERAL	62748710.11
032087501100010	SALARY & WAGES - GENERAL	23025874
032087501100011	BASIC SALARY	23025874
032087501200020	BENEFITS AND ALLOWANCES - GENERAL	34260874.7
032087501200021	REGULAR ALLOWANCES	33127186.5
032087501200022	NON-REGULAR ALLOWANCES	1133688.2
032087501300030	SOCIAL CONTRIBUTION	5461961.41
032087501300031	NHIS	2302587.4
032087501300032	PENSION	3159374.01
032087507001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	30382841.6
032087507001401	OVERHEADS	12941801.04
032087507001402	MEAL SUBSIDY	17441040.56
032087510091400	TOTAL CAPITAL	32215686
032087530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	COMPLETION OF CONSTRUCTION OF GIRLS HOSTEL	4000000
032080030020000	COMPLETION OF CONSTRUCTION OF AND FURNISHING OF PRINCIPAL'S HOUSE	4500000
032080030030000	PERIMETER FENCING OF THE COLLEGE AND GATE HOUSE	8165042
	EXPANSION AND REHABILITATION OF COMPUTER CENTRE	0
	CONSTRUCTION AND EQUIPMENTS 1 NO VACATIONAL LABORATORY	0
	PROCUREMENT OF 6 NO. COMPUTER AND HP 1320 PRINTER	0
	COMPUTER LABORATORY ACCESSORIES	0
	COMPUER LAB. FURNITURE	0
032080030040000	COMPLETION OF CONSTRUCTION OF ROADS AND DRAINAGE	13733518.8
0320876	FEDERAL GOVERNMENT GIRLS COLLEGE - ANKA	
	TOTAL ALLOCATION:	87975235.33
Classification No.	EXPENDITURE ITEMS	
032087601000001	PERSONNEL COST - GENERAL	32095695.51
032087601100010	SALARY & WAGES - GENERAL	11730895
032087601100011	BASIC SALARY	11730895
032087601200020	BENEFITS AND ALLOWANCES - GENERAL	17583011.55
032087601200021	REGULAR ALLOWANCES	16995397.65
032087601200022	NON-REGULAR ALLOWANCES	587613.9
032087601300030	SOCIAL CONTRIBUTION	2781788.958
032087601300031	NHIS	1173089.5
032087601300032	PENSION	1608699.458
032087607001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	16663853.83
032087607001401	OVERHEADS	5703080.27
032087607001402	MEAL SUBSIDY	10960773.56
032087610091400	TOTAL CAPITAL	39215686

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>032087630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>39215686</b>
032080030010000	PERIMETER FENCING PHASE II	13000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	9000000
032080030030000	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS	2715686
032080030040000	CONSTRUCTION OF WORKSHOP AND EQUIPMENT PROCUREMENT OF INTRODUCTORY TECHNOLOGY	1700000
032080030050000	PROCUREMENT OF PRE-VOCATIONAL EQUIPMENT	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	PROCUREMENT OF 6 NOS. OF COMPUTER AND HP 1320 PRINTERS	300000
032080030080000	COMPUTER LAB. FURNITURE	7000000
<b>0320877</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE -ABAJI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>144851219.1</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032087701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>95294911.72</b>
<b>032087701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>35037070</b>
032087701100011	BASIC SALARY	35037070
<b>032087701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>51937379.95</b>
032087701200021	REGULAR ALLOWANCES	51047200.45
032087701200022	NON-REGULAR ALLOWANCES	890179.5
<b>032087701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8320461.771</b>
032087701300031	NHIS	3503707
032087701300032	PENSION	4816754.771
<b>032087707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>17657409.93</b>
032087707001401	OVERHEADS	7695871.93
032087707001402	MEAL SUBSIDY	9961538
<b>032087710091400</b>	<b>TOTAL CAPITAL</b>	<b>31898897.4</b>
<b>032087730000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31898897.4</b>
032080030010000	CONSTRUCTION AND EQUIPMENTS 1 NO. SCIENCE LABORATORY	6000000
032080030020000	COMPLETION OF 1 NO. STUDENTS DORMITORY	9000000
032080030030000	EQUIPMENT OF SICK BAY	1815686
032080030040000	CONSTRUCTION OF 1 NO. 4 BEDROOM AND 1 NO. 3 BEDROOM STAFF QUARTERS	8511695
032080030050000	EXPANSION AND REHABILITATION OF COMPUTER CENTRE	2000000
032080030060000	CONSTRUCTION AND EQUIPMENTS 1 NO VACATIONAL LABORATORY	500000
032080030070000	PROCUREMENT OF 6 NO. COMPUTER AND HP 1320 PRINTER	1571516.4
	COMPUTER LABORATORY ACCESSORIES	500000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030080000	COMPUER LAB. FURNITURE	2000000
<b>0320878</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE - KEANA</b>	
	TOTAL ALLOCATION:	109529721.7
Classification No.	EXPENDITURE ITEMS	
032087801000001	PERSONNEL COST - GENERAL	46934127.27
032087801100010	SALARY & WAGES - GENERAL	17786804
032087801100011	BASIC SALARY	17786804
032087801200020	BENEFITS AND ALLOWANCES - GENERAL	24952295.5
032087801200021	REGULAR ALLOWANCES	24174241.5
032087801200022	NON-REGULAR ALLOWANCES	778054
032087801300030	SOCIAL CONTRIBUTION	4195027.768
032087801300031	NHIS	1778680.4
032087801300032	PENSION	2416347.368
	GOODS AND NON-PERSONNEL SERVICES - GENERAL	
032087807001400	OVERHEADS	31462841.6
032087807001401	MEAL SUBSIDY	14021801.04
032087807001402		17441040.56
032087810091400	TOTAL CAPITAL	31132752.8
032087830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	31132752.8
032080030010000	CONSTRUCTION OF 1 NO. DORMITORY	7000000
032080030020000	CONSTRUCTION OF 1 NO. BLOCK OF CLASSROOMS	6000000
032080030030000	QUARTERS	3882133.367
032080030040000	ERECTION OF ONE MAIN GATE OF THE COMPOUND	4697145.8
032080030050000	PURCHASE OF 1 NO. DUPLO MACHINE	1400000
032080030060000	SINKING OF 1 NO. BOREHOLE AND PROVISION OF SUBMERSIBLE PUMP AND WATER RETICULATION	4587017
032080030070000	COMPLETION OF 1 NO. HOME ECONOMICS BLOCK	2039875.833
032080030080000	PURCHASE OF 150 NOS. OF DOUBLE BUNK BED	726580.8
032080030090000	PURCHASE OF 60 NOS DINNING HALL TABLES & BENCHES	800000
<b>0320879</b>	<b>QUEEN'S COLLEGE, LAGOS</b>	
	TOTAL ALLOCATION:	478216216.1
Classification No.	EXPENDITURE ITEMS	
032087901000001	PERSONNEL COST - GENERAL	336473839.2
032087901100010	SALARY & WAGES - GENERAL	122353131
032087901100011	BASIC SALARY	122353131
032087901200020	BENEFITS AND ALLOWANCES - GENERAL	184974150.7
032087901200021	REGULAR ALLOWANCES	182326657.9
032087901200022	NON-REGULAR ALLOWANCES	2647492.8
032087901300030	SOCIAL CONTRIBUTION	29146557.48
032087901300031	NHIS	12235313.1
032087901300032	PENSION	16911244.38
	GOODS AND NON-PERSONNEL SERVICES - GENERAL	
032087907001400	OVERHEADS	109526690.9
032087907001401	MEAL SUBSIDY	36215531
032087907001402		73311159.9

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032087910091400	TOTAL CAPITAL	32215686
032087930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION OF 100 ACCESS POINTS INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
0320880	FEDERAL GOVERNMENT GIRLS COLLEGE - GBOKO	
	TOTAL ALLOCATION:	203486520.7
Classification No.	EXPENDITURE ITEMS	
032088001000001	PERSONNEL COST - GENERAL	118792001.1
032088001100010	SALARY & WAGES - GENERAL	43729636
032088001100011	BASIC SALARY	43729636
032088001200020	BENEFITS AND ALLOWANCES - GENERAL	64694900.5
032088001200021	REGULAR ALLOWANCES	62353672.8
032088001200022	NON-REGULAR ALLOWANCES	2341227.7
032088001300030	SOCIAL CONTRIBUTION	10367464.56
032088001300031	NHIS	4372963.6
032088001300032	PENSION	5994500.955
032088007001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	52845929.67
032088007001401	OVERHEADS	15803600.31
032088007001402	MEAL SUBSIDY	37042329.36
032088010091400	TOTAL CAPITAL	31848590
032088035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	31848590
032080030010000	ASSEMBLY HALL/ LIBRARY	5000000
032080030020000	REHABILITATION OF 3 NOS BLOCKS OF CLASSROOMS AND 4 NOS. OF HOSTELS	12632904
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	4000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
	<b>FEDERAL TECHNICAL COLLEGES - TOTAL ALLOCATION</b>	<b>2557465983</b>
<b>0320900</b>	<b>FEDERAL TECHNICAL COLLEGE - OHANSO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>115612349.6</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032090001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>64730832.41</b>
<b>032090001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>24052046</b>
032090001100011	BASIC SALARY	24052046
<b>032090001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>34990278.55</b>
032090001200021	REGULAR ALLOWANCES	33749382.65
032090001200022	NON-REGULAR ALLOWANCES	1240895.9
<b>032090001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5688507.856</b>
032090001300031	NHIS	2405204.6
032090001300032	PENSION	3283303.256
	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	
<b>032090007001400</b>	<b>GENERAL</b>	<b>19675345.19</b>
032090007001401	OVERHEADS	7434495.15
032090007001402	MEAL SUBSIDY	12240850.04
<b>032090010091400</b>	<b>TOTAL CAPITAL</b>	<b>31206172</b>
<b>032090030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31206172</b>
032080030010000	MAZDA BUS (14 SEATER)	5000000
032080030020000	STUDENTS DORMITORIES	7000000
032080030030000	COMPLETION OF 6 CLASSROOM BLOCKS	2715686
032080030040000	CONSTRUCTION OF SCIENCE LABORATORIES	7421823.8
032080030050000	REACTIVATING OF THE LATHE MACHINE	4000000
032080030060000	EXPANSION AND REHABILITATION OF THE KITCHEN AND THE DINNING HALL	2316452
032080030070000	OFFICE EQUIPMENT, 10 NOS. TYPEWRITERS, 5NOS. COMPUTERS AND TWO NOS. PHOTOCOPYING MACHINE	2752210.2
	CONSTRUCTION 1 NO. COMPUTER CENTRE	
<b>0320901</b>	<b>FEDERAL TECHNICAL COLLEGE - OROZO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>219346831.4</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032090101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>136699770.2</b>
<b>032090101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>50678309</b>
032090101100011	BASIC SALARY	50678309
<b>032090101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>74010374.55</b>
032090101200021	REGULAR ALLOWANCES	72971473.65
032090101200022	NON-REGULAR ALLOWANCES	1038900.9
<b>032090101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12011086.68</b>
032090101300031	NHIS	5067830.9
032090101300032	PENSION	6943255.778

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>032090107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>51009551.35</b>
032090107001401	OVERHEADS	14273847.28
032090107001402	MEAL SUBSIDY	36735704.07
<b>032090110091400</b>	<b>TOTAL CAPITAL</b>	<b>31637509.8</b>
<b>032090130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31637509.8</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	9000000
032080030020000	REHABILITATION OF HOSTELS	7000000
032080030030000	REHABILITATION OF 3 NO. ADMIN. BLOCKS	2715686
032080030040000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	3788919.8
032080030050000	PROCUREMENT OF 1 NO. 30 SEATER TOYOTA BUS	7724678
032080030060000	CONSTRUCTION OF 3 NOS. HAND PUMP BOREHOLE	1408226
032080030070000	COMPUTER FURNITURE	
032080030080000	CONSTRUCTION OF COMPUTER CENTRE	
<b>0320902</b>	<b>FEDERAL TECHNICAL COLLEGE - UYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>156569135</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032090201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>83628064.95</b>
<b>032090201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>30731723</b>
032090201100011	BASIC SALARY	30731723
<b>032090201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>45628543.95</b>
032090201200021	REGULAR ALLOWANCES	42974063.65
032090201200022	NON-REGULAR ALLOWANCES	2654480.3
<b>032090201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7267798.003</b>
032090201300031	NHIS	3073172.3
032090201300032	PENSION	4194625.703
<b>032090207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>41551350.02</b>
032090207001401	OVERHEADS	16029666.04
032090207001402	MEAL SUBSIDY	25521683.98
<b>032090210091400</b>	<b>TOTAL CAPITAL</b>	<b>31389720</b>
<b>032090230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31389720</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	9000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
	CONSTRUCTION OF 3 NOS LABORATORIES AND EQUIPMENT FOR PHYSICS, CHEMISTRY AND BIOLOGY WORKSHOP & EQUIPMENT PROCUREMENT	9000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	0
032080030030000	PROCUREMENT OF PRE-VOCATION EQUIPMENT AND CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS. COMPUTER AND HP 1320 PRINTERS	1700000
032080030050000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60	0
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB. FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	0
	CONSTRUCTION OF STANDARD CLINIC	3632904
	CONSTRUCTION OF 1 NO HOSTEL BLOCK	4541130
<b>0320903</b>	<b>FEDERAL TECHNICAL COLLEGE - OTUPKO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>129899947.3</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032090301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>62356989.54</b>
<b>032090301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>22668092</b>
032090301100011	BASIC SALARY	22668092
<b>032090301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>34327822.5</b>
032090301200021	REGULAR ALLOWANCES	31650715
032090301200022	NON-REGULAR ALLOWANCES	2677107.5
<b>032090301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5361075.043</b>
032090301300031	NHIS	2266809.2
032090301300032	PENSION	3094265.843
<b>032090307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>28327271.79</b>
032090307001401	OVERHEADS	11565306.54
032090307001402	MEAL SUBSIDY	16761965.25
<b>032090310091400</b>	<b>TOTAL CAPITAL</b>	<b>39215686</b>
<b>032090330320903</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>39215686</b>
032080030010000	CONSTRUCTION OF ADMIN. BLOCK (ON GOING PROJECT)	13000000
032080030020000	CONSTRUCTION OF 2 NOS. (5 CLASSROOMS) BLOCKS	9000000
032080030030000	CONSTRUCTION OF 1 NO. ( BOYS HOSTEL)	2715686
032080030040000	PURCHASE OF 200 DESKS AND CHAIRS	1700000
032080030050000	CONSTRUCTION OF NO. WORKSHOP AND EQUIPMENT PROCUREMENT	5000000
032080030060000	CONSTRUCTION OF SCIENCE LAB AND EQUIPMENT	500000
032080030070000	PROCUREMENT OF PRE-VOCATIONAL EQUIPMENT AND CONSTRUCTION	300000
032080030080000	100 DINNING HALL CHAIRS AND TABLE	7000000
<b>0320904</b>	<b>FEDERAL TECHNICAL COLLEGE - LASSA</b>	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	128340790.6
Classification No.	EXPENDITURE ITEMS	
032090401000001	PERSONNEL COST - GENERAL	56994027.42
032090401100010	SALARY & WAGES - GENERAL	21311533
032090401100011	BASIC SALARY	21311533
032090401200020	BENEFITS AND ALLOWANCES - GENERAL	30636140.8
032090401200021	REGULAR ALLOWANCES	30055403.5
032090401200022	NON-REGULAR ALLOWANCES	580737.3
032090401300030	SOCIAL CONTRIBUTION	5046353.624
032090401300031	NHIS	2131153.3
032090401300032	PENSION	2915200.324
032090407001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	39131077.13
032090407001401	OVERHEADS	14982790.69
032090407001402	MEAL SUBSIDY	24148286.44
032090410091400	TOTAL CAPITAL	32215686
032090430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	SINKING OF ONE BOREHOLE, & 2 NO HOSTELS	10000000
032080030020000	TRANSFORMER 1 NO. 250 KVA, BIOLOGY LAB, CHEMISTRY LAB, PHYSIC	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
0320905	FEDERAL TECHNICAL COLLEGE - KAFANCHAN	
	TOTAL ALLOCATION:	150637223
Classification No.	EXPENDITURE ITEMS	
032090501000001	PERSONNEL COST - GENERAL	66495483.89
032090501100010	SALARY & WAGES - GENERAL	25107358
032090501100011	BASIC SALARY	25107358
032090501200020	BENEFITS AND ALLOWANCES - GENERAL	35460535.85
032090501200021	REGULAR ALLOWANCES	34607618.45
032090501200022	NON-REGULAR ALLOWANCES	852917.4
032090501300030	SOCIAL CONTRIBUTION	5927590.041
032090501300031	NHIS	2510735.8
032090501300032	PENSION	3416854.241
032090507001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	52779551.35
032090507001401	OVERHEADS	16043847.28
032090507001402	MEAL SUBSIDY	36735704.07
032090510091400	TOTAL CAPITAL	31362187.8
032090530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	31362187.8

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030010000	CONSTRUCTION OF 1NO CARPENTRY AND JOINERY WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF STAFF QUARTERS (10 NOS)	6000000
032080030030000	REHABILITATION OF STUDENTS HOSTEL AND DINING HALL, LABORATORIES	4790359.367
032080030040000	PERIMETER FENCING (CONSTITUTION)	2880693.8
032080030050000	PROCUREMENT OF 6 NOS. COMPUTERS AND PRINTERS	1700000
032080030060000	CONSTRUCTION OF SPORTS COMPLEX	1422472.433
032080030070000	INSTALLATION V-SAT INTERNET	4568662.2
	CONSTRUCTION OF 1NO COMPUTER CENTRE	
<b>0320906</b>	<b>FEDERAL TECHNICAL COLLEGE - ZURU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>100049713.7</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032090601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>44628058.89</b>
<b>032090601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17487069</b>
032090601100011	BASIC SALARY	17487069
<b>032090601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>23028896</b>
032090601200021	REGULAR ALLOWANCES	23028896
<b>032090601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4112093.891</b>
032090601300031	NHIS	1748706.9
032090601300032	PENSION	2363386.991
<b>032090607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>23205968.86</b>
032090607001401	OVERHEADS	10418360.71
032090607001401	MEAL SUBSIDY	12787608.15
<b>032090610091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032090630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
<b>0320907</b>	<b>FEDERAL TECHNICAL COLLEGE - YABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>307007979.5</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032090701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>199400647.1</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032090701100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>72902948</b>
032090701100011	BASIC SALARY	72902948
032090701200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>109201487.3</b>
032090701200021	REGULAR ALLOWANCES	104674381.1
032090701200022	NON-REGULAR ALLOWANCES	4527106.2
032090701300030	<b>SOCIAL CONTRIBUTION</b>	<b>17296211.79</b>
032090701300031	NHIS	7290294.8
032090701300032	PENSION	10005916.99
032090707001400	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>75391646.43</b>
032090707001401	OVERHEADS	20681535.79
032090707001402	MEAL SUBSIDY	54710110.64
032090710091400	<b>TOTAL CAPITAL</b>	<b>32215686</b>
032090730000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	6000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	6000000
0320908	<b>FEDERAL TECHNICAL COLLEGE - SHIRORO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>153593856.2</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
032090801000001	<b>PERSONNEL COST - GENERAL</b>	<b>62962917.58</b>
032090801100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>22665416</b>
032090801100011	BASIC SALARY	22665416
032090801200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>34940948.85</b>
032090801200021	REGULAR ALLOWANCES	31658823.15
032090801200022	NON-REGULAR ALLOWANCES	3282125.7
032090801300030	<b>SOCIAL CONTRIBUTION</b>	<b>5356552.726</b>
032090801300031	NHIS	2266541.6
032090801300032	PENSION	3090011.126
032090807001400	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>58893916.97</b>
032090807001401	OVERHEADS	17304589.96
032090807001402	MEAL SUBSIDY	41589327.01
032090810091400	<b>TOTAL CAPITAL</b>	<b>31737021.63</b>
032090830000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31737021.63</b>
032080030010000	CONSTRUCTION OF 3NO 3 SIZES OF PERIMETER FENCING WITH GATE	12000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030020000	CONSTRUCTION/COMPLETION OF 4 NOS L-SHAPE HOSTELS	11724678
032080030030000	REHABILITATION OF OFFICE (ADMIN/BUSARY BLOCKS) INCLUDING OFFICE FURNITURE	2000000
032080030040000	CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	4000000
	COMPUTER LAB. ACCESSORIES	0
	COMPUTER LAB. FURNITURE	0
	PROCUREMENT OF 6 NOS. COMPUTER & HP 1320 PRINTERS	0
	CONSTRUCTION OF 1NO. COMPUTER CENTER	0
032080030050000	REHABILITATION/ REPAIRS OF STUDENT HOSTEL(1 OLD STUDENT HOSTEL)	2012343.633
<b>0320909</b>	<b>FEDERAL TECHNICAL COLLEGE - IJEBU-MUSHIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>137436060.4</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032090901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>68930619.11</b>
<b>032090901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>26198179</b>
032090901100011	BASIC SALARY	26198179
<b>032090901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>36558215.7</b>
032090901200021	REGULAR ALLOWANCES	35286295
032090901200022	NON-REGULAR ALLOWANCES	1271920.7
<b>032090901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6174224.414</b>
032090901300031	NHIS	2619817.9
032090901300032	PENSION	3554406.514
<b>032090907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>37263576.54</b>
032090907001401	OVERHEADS	12475251.16
032090907001402	MEAL SUBSIDY	24788325.38
<b>032090910091400</b>	<b>TOTAL CAPITAL</b>	<b>31241864.74</b>
<b>032090930000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31241864.74</b>
032080030010000	CONSTRUCTION OF 1NO BLOCK OF MALE DORMITORY TO ACCOMMODATE 500 STUDENTS	10040000
032080030020000	CONSTRUCTION OF TWO BLOCK OF 8 CLASSROOMS	7148920
032080030030000	CONSTRUCTION OF LABORATORY & SUPPLY OF EQUIPMENT	7378803.467
	PROCUREMENT OF PRE-VOCATIONAL EQUIPMENTS AND CONSTRUCTION	0
	COMPUTER LAB ACCESSORIES	0
	COMPUTER LAB FURNITURE	0
	CONSTRUCTION OF 1NO COMPUTER CENTRE	0
032080030040000	GENERATING PLANT (250 KVA)	6674141.277
<b>0320910</b>	<b>FEDERAL TECHNICAL COLLEGE - ILESIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>127429762.8</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032091001000001	PERSONNEL COST - GENERAL	72557656.26
032091001100010	SALARY & WAGES - GENERAL	26845678
032091001100011	BASIC SALARY	26845678
032091001200020	BENEFITS AND ALLOWANCES - GENERAL	39364630.2
032091001200021	REGULAR ALLOWANCES	37547346
032091001200022	NON-REGULAR ALLOWANCES	1817284.2
032091001300030	SOCIAL CONTRIBUTION	6347348.058
032091001300031	NHIS	2684567.8
032091001300032	PENSION	3662780.258
032091007001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	23272347.18
032091007001401	OVERHEADS	11178113.74
032091007001402	MEAL SUBSIDY	12094233.44
032091010091400	TOTAL CAPITAL	31599759.37
032091030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	31599759.37
032080030010000	PERIMETER FENCING OF THE COLLEGE	9000000
032080030020000	RESURFACING OF COLLEGE SPORTS COMPLEX	3000000
032080030030000	CONSTRUCTION OF SCIENCE LABORATORY/ HOSTEL	7515037.367
032080030040000	REHABILITATION OF DAMAGED BOYS HOSTEL	1972467.8
032080030050000	PROCUREMENT OF PRE-VOCATIONAL EQUIPMENTS AND CONSTRUCTION	2768270
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
	PROCUREMENT OF 6NOS. COMPUTER, PRINTERS	1543984.2
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
0320911	FEDERAL TECHNICAL COLLEGE - JALINGO	
	TOTAL ALLOCATION:	150311646.2
Classification No.	EXPENDITURE ITEMS	
032091101000001	PERSONNEL COST - GENERAL	69452649.01
032091101100010	SALARY & WAGES - GENERAL	26552316
032091101100011	BASIC SALARY	26552316
032091101200020	BENEFITS AND ALLOWANCES - GENERAL	36660489.2
032091101200021	REGULAR ALLOWANCES	34782498.5
032091101200022	NON-REGULAR ALLOWANCES	1877990.7
032091101300030	SOCIAL CONTRIBUTION	6239843.813
032091101300031	NHIS	2655231.6
032091101300032	PENSION	3584612.213
032091107001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	48643311.15
032091107001401	OVERHEADS	16707892.87
032091107001402	MEAL SUBSIDY	31935418.28
032091110091400	TOTAL CAPITAL	32215686
032091130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTALLATION V-SAT ACCESS POINT INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
<b>0320912</b>	<b>FEDERAL TECHNICAL COLLEGE - OTOBI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>122558591.2</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032091201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>56346422.19</b>
<b>032091201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20498323</b>
032091201100011	BASIC SALARY	20498323
<b>032091201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>30982400.05</b>
032091201200021	REGULAR ALLOWANCES	29831404.15
032091201200022	NON-REGULAR ALLOWANCES	1150995.9
<b>032091201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4865699.14</b>
032091201300031	NHIS	2049832.3
032091201300032	PENSION	2815866.84
<b>032091207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>33996483.06</b>
032091207001401	OVERHEADS	11501629.03
032091207001402	MEAL SUBSIDY	22494854.03
<b>032091210091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032091230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTAL. V-SAT ACCESS INTERNET CONNECT. & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
<b>0320913</b>	<b>FEDERAL TECHNICAL COLLEGE - IKOLE</b>	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	104358327
Classification No.	EXPENDITURE ITEMS	
032091301000001	PERSONNEL COST - GENERAL	45496431.68
032091301100010	SALARY & WAGES - GENERAL	16728239
032091301100011	BASIC SALARY	16728239
032091301200020	BENEFITS AND ALLOWANCES - GENERAL	24801602.2
032091301200021	REGULAR ALLOWANCES	24249535.6
032091301200022	NON-REGULAR ALLOWANCES	552066.6
032091301300030	SOCIAL CONTRIBUTION	3966590.484
032091301300031	NHIS	1672823.9
032091301300032	PENSION	2293766.584
032091307001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	26646209.31
032091307001401	OVERHEADS	10978429.42
032091307001402	MEAL SUBSIDY	15667779.89
032091310091400	TOTAL CAPITAL	32215686
032091330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTAL. V-SAT ACCESS INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS)	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
0320914	FEDERAL TECHNICAL COLLEGE - IKARE AKOKO	
	TOTAL ALLOCATION:	97083889.26
Classification No.	EXPENDITURE ITEMS	
032091401000001	PERSONNEL COST - GENERAL	42949610.15
032091401100010	SALARY & WAGES - GENERAL	16064398
032091401100011	BASIC SALARY	16064398
032091401200020	BENEFITS AND ALLOWANCES - GENERAL	23087140.65
032091401200021	REGULAR ALLOWANCES	22472099.15
032091401200022	NON-REGULAR ALLOWANCES	615041.5
032091401300030	SOCIAL CONTRIBUTION	3798071.504
032091401300031	NHIS	1606439.8
032091401300032	PENSION	2191631.704
032091407001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	21918593.11
032091407001401	OVERHEADS	9717686.74
032091407001402	MEAL SUBSIDY	12200906.37
032091410091400	TOTAL CAPITAL	32215686
032091430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTAL. V-SAT ACCESS INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
<b>0320915</b>	<b>FEDERAL TECHNICAL COLLEGE - TUNGBO, BAYELSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>79622146.97</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032091501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>27082739.55</b>
<b>032091501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>10026375</b>
032091501100011	BASIC SALARY	10026375
<b>032091501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>14683074.65</b>
032091501200021	REGULAR ALLOWANCES	14089371.65
032091501200022	NON-REGULAR ALLOWANCES	593703
<b>032091501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2373289.898</b>
032091501300031	NHIS	1002637.5
032091501300032	PENSION	1370652.398
<b>032091507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>20323721.43</b>
032091507001401	OVERHEADS	8562900.24
032091507001402	MEAL SUBSIDY	11760821.19
<b>032091510091400</b>	<b>TOTAL CAPITAL</b>	<b>32215686</b>
<b>032091530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>32215686</b>
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTAL. V-SAT ACCESS INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
<b>0320917</b>	<b>FEDERAL TECHNICAL COLLEGE - AWKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>88129924.75</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032091701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>46876988.08</b>
<b>032091701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17144754</b>
032091701100011	BASIC SALARY	17144754
<b>032091701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>25658539.2</b>
032091701200021	REGULAR ALLOWANCES	25057203
032091701200022	NON-REGULAR ALLOWANCES	601336.2
<b>032091701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4073694.878</b>
032091701300031	NHIS	1714475.4
032091701300032	PENSION	2359219.478
<b>032091707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>9954990.671</b>
032091707001401	OVERHEADS	5554608.24
032091707001402	MEAL SUBSIDY	4400382.431
<b>032091710091400</b>	<b>TOTAL CAPITAL</b>	<b>31297946</b>
<b>032091730000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>31297946</b>
032080030010000	CONSTRUCTION AND EQUIPMENT OF LIBRARY COMPLEX	5500000
032080030020000	COMPLETION AND FURNISHING OF ADM. BLOCK	7000000
032080030030000	CONSTRUCTION OF 1000M PERIMETER FENCING	5698585.367
032080030040000	PROCUREMENT OF PRE-VOCATIONAL EQUIPMENTS	2259182.033
032080030050000	REHABILITATION OF 1 NO OF GIRLS HOSTEL	2000000
032080030060000	REHABILITATION OF 2 BLOCK OF 3 CLASSROOMS EACH	1771516.4
032080030070000	SUPPLY OF PICK- UP (UTILITY ) VAN	4568662.2
032080030080000	SUPPLY OF WORKSHOP EQUIPMENT AND TEACHING AIDS	2500000
<b>0320918</b>	<b>FEDERAL TECHNICAL COLLEGE - AHOADA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>60975101.98</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>032091801000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>19869003.71</b>
<b>032091801100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7070985</b>
032091801100011	BASIC SALARY	7070985
<b>032091801200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>11108992.45</b>
032091801200021	REGULAR ALLOWANCES	10858120.15
032091801200022	NON-REGULAR ALLOWANCES	250872.3
<b>032091801300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1689026.258</b>
032091801300031	NHIS	707098.5
032091801300032	PENSION	981927.7575
<b>032091807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES - GENERAL</b>	<b>9954990.671</b>
032091807001401	OVERHEADS	5554608.24
032091807001402	MEAL SUBSIDY	4400382.431
<b>032091810091400</b>	<b>TOTAL CAPITAL</b>	<b>31151107.6</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032091830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	31151107.6
032080030010000	COMPLETION OF 1 NO. WORKSHOP AND EQUIPMENT PROCUREMENT	10000000
032080030020000	COMPLETION OF 1 NO. GIRLS HOSTEL	5100000
032080030030000	CONSTRUCTION OF 1 NO. BOYS HOSTEL	4895428.4
032080030040000	CONSTRUCTION OF 1 NO. COMPUTER CENTRE	4697145.8
032080030050000	COMPUTER LAB FURNITURE	300000
032080030060000	PROCUREMENT OF 6 NOS. COMPUTER AND 8 HP 1320 PRINTERS	1589871.2
032080030070000	INSTAL. V-SAT ACCESS INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	4568662.2
	CONSTRUCTION OF 1 NO. COMPUTER CENTRE	0
0320919	FEDERAL TECHNICAL COLLEGE - MICHKA	
	TOTAL ALLOCATION:	69406909.12
Classification No.	EXPENDITURE ITEMS	
032091901000001	PERSONNEL COST - GENERAL	27236232.45
032091901100010	SALARY & WAGES - GENERAL	9967043
032091901100011	BASIC SALARY	9967043
032091901200020	BENEFITS AND ALLOWANCES - GENERAL	14906387.7
032091901200021	REGULAR ALLOWANCES	14391380
032091901200022	NON-REGULAR ALLOWANCES	515007.7
032091901300030	SOCIAL CONTRIBUTION	2362801.749
032091901300031	NHIS	996704.3
032091901300032	PENSION	1366097.449
032091907001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	9954990.671
032091907001401	OVERHEADS	5554608.24
032091907001402	MEAL SUBSIDY	4400382.431
032091910091400	TOTAL CAPITAL	32215686
032091930320919	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF SCIENCE LAB. & HOSTELS	7000000
032080030030000	PROCUREMENT PRE-VOCATION EQUIPMENT & CONSTRUCTION	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	INSTAL. V-SAT ACCESS INTERNET CONNECTIVITY & SUBSCRIPTION (MINIMUM OF 60 USERS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032080030080000	CONSTRUCTION OF 1NO COMPUTER CENTRE	5000000
0320920	FEDERAL TECHNICAL COLLEGE - USI-EKITI	
	TOTAL ALLOCATION:	59095797.24
Classification No.	EXPENDITURE ITEMS	
032092001000001	PERSONNEL COST - GENERAL	16925120.57
032092001100010	SALARY & WAGES - GENERAL	6143958
032092001100011	BASIC SALARY	6143958
032092001200020	BENEFITS AND ALLOWANCES - GENERAL	9320058.1
032092001200021	REGULAR ALLOWANCES	8934266
032092001200022	NON-REGULAR ALLOWANCES	385792.1
032092001300030	SOCIAL CONTRIBUTION	1461104.468
032092001300031	NHIS	614395.8
032092001300032	PENSION	846708.6675
032092007001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	9954990.671
032091907001401	OVERHEADS	5554608.24
032091907001402	MEAL SUBSIDY	4400382.431
032092010091400	TOTAL CAPITAL	32215686
032092030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	32215686
032080030010000	CONSTRUCTION OF 1NO WORKSHOP & EQUIPMENT PROCUREMENT	10000000
032080030020000	REHABILITATION OF MALE HOSTELS	7000000
032080030030000	PROCUREMENT OF ELECTRICAL EQUIPMENTS AND INSTALLATION OF STREET LIGHTS	2715686
032080030040000	PROCUREMENT OF 6 NOS COMPUTERS & HP 1320 PRINTER	1700000
032080030050000	CONSTRUCTION OF FEMALE HOSTELS	5000000
032080030060000	COMPUTER LAB ACCESSORIES	500000
032080030070000	COMPUTER LAB FURNITURE	300000
032080030080000	CONSTRUCTION OF PERIMETER FENCING	5000000
	SUMMARY	
	TOTAL PAYROLL OF UNITY SCHOOLS	9749658463
	TOTAL OVERHEAD OF UNITY SCHOOLS	5071225757
	TOTAL CAPITAL OF UNITY SCHOOLS	3367771783
	TOTAL UNITY SCHOOLS	18188656002
0320921	NIGERIA PERMANENT DELEGATION TO UNESCO-PARIS (OVERSEAS MISSION) APPROVED ALLOCATION TO BE RELEASED ENBLOC IN THE FIRST QUARTER	
	TOTAL ALLOCATION (3,883,059 euro)	487648224.9
	EXPENDITURES ITEMS	
032092011000001	Personal Costs (Main)-General	159827511.9

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
032092107001400	TOTAL GOODS AND NON-PERSONNAL SERVICES GENERAL	282409413
	REGULAR OVERHEADS	100000000
032092107001401	TRAVELS AND TRANSPORT-GENERAL	
032092107001402	UTILITIES - GENERAL	
032092107001403	MATERIALS AND SUPPLIES-GENERAL	
032092107001404	MAINTENANCE SERVICES -GENERAL	
032092107001405	OTHER SERVICES- GENERAL	
032092107001406	CONSULTING AND PROFESSIONAL SERVICES-GENERAL	
032092107001407	FINANCIAL-GENERAL	
032092107001408	INSURANCE CHARGES/PREMIUM	
032092107001409	FUEL AND LUBRICANTS-GENERAL	
032092107001410	MISCELLANEOUS	
032092107001411	REFRESHMENT AND MEALS	
032092107001412	MEDICAL EXPENDITURE	
032092107001413	FOREIGN SERVICE SCHOOL FEES	
032092107001414	STATUTORY CONTRIBUTIONS AND DONATIONS TO UNESCO AND OTHER INTERGOVERNMENTAL BODIES	182409413
	TOTAL CAPITAL PROJECT	45411300
032092110000000	ONGOING PROJECTS	45411300
	RENOVATION OF CHANCERY OFFICIAL RESIDENCE AND OFFICIAL QUARTERS	45411300
0320922	COMPUTER PROFESSIONALS REGISTRATION COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	64999999.9
Classification No.	EXPENDITURE ITEMS	
032092201000001	PERSONNEL COST - GENERAL	36999999.9
032092201100010	SALARY & WAGES - GENERAL	25153900
032092201100011	BASIC SALARY	25153900
032092201200020	BENEFITS AND ALLOWANCES - GENERAL	8385008.1
032092201200021	REGULAR ALLOWANCES	5000006
032092201200022	NON-REGULAR ALLOWANCES	3385002.1
032092201300030	SOCIAL CONTRIBUTION	3461091.8
032092201300031	NHIS	1614383.8
032092201300032	PENSION	1846708
032092207001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	28000000
032092207001401	OVERHEADS	28000000
0320923	UBE PROGRAMMES	
	TOTAL ALLOCATION:	6749414750

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - TEACHERS CORPS</b>	<b>6000000000</b>
032092340051000	FEEDING OF 40000 TEACHERS FOR 10 DAYS @ N10,000	4000000000
032092340052000	ORIENTATION MATERIALS 40000 TEACHERS@N2000 FOR 12 DAYS	800000000
032092340053000	TRANSPORT TO AND FROM CAMP 40000 TEACHERS @ N4000 EACH	1600000000
032092340054000	SALARY OF 40,000 AT N10,000 PER TEACHERS	4800000000
032092340055000	10% YEARLY ADMINISTRATIVE COST	5440000000
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS - UBE SCIENCE KIT PROGRAM</b>	<b>749414750</b>
032092340056000	PURCHASE OF ENGLISH TEXTBOOKS FOR 576023 PRY 1 PUPILS @ N650 EACH	374414950
032092340057000	PURCHASE OF MATHEMATICS TEXTBOOKS FOR 535714 PRY 1 PUPILS @ N700 EACH	374999800
	<b>FINAL SUMMARY MINISTRY OF EDUCATION</b>	
<b>PAYROLL</b>	MAIN MINISTRY	2200171738
	OTHER PARASTATALS	6021121007
	UNIVERSITIES	68955116361
	COLLEGES OF EDUCATION	10278966116
	POLYTECHNICS	18375638799
	UNITY SCHOOLS	9749658463
	UNESCO	159827511.9
	CPRCN	36999999.9
	<b>TOTAL PAYROLL</b>	<b>1.15777E+11</b>
<b>OVERHEAD</b>	MAIN MINISTRY	495142011.9
	OTHER PARASTATALS	2270546162
	UNIVERSITIES	2735237916
	COLLEGES OF EDUCATION	1117728354
	POLYTECHNICS	1454423067
	UNITY SCHOOLS	5071225757
	UNESCO	282409413
	CPRCN	28000000
	<b>TOTAL OVERHEAD</b>	<b>13454712681</b>
<b>CAPITAL</b>	MAIN MINISTRY	4910666084
	OTHER PARASTATALS	8139985900
	UNIVERSITIES	7080757723
	COLLEGES OF EDUCATION	4974433523
	POLYTECHNICS	2121000019
	UNITY SCHOOLS	3367771783
	UNESCO	45411300
	UBE PROGRAMS	6749414750
	<b>TOTAL RECURRENT</b>	<b>1.29232E+11</b>
	<b>TOTAL CAPITAL</b>	<b>37389441082</b>
<b>GRAND TOTAL</b>	<b>GRAND TOTAL EDUCATION</b>	<b>1.66622E+11</b>