

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020	PRESIDENCY	54,975,065,565
0200000	STATE HOUSE	19,457,027,780
	TOTAL ALLOCATION:	19,007,027,780
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020000001100001	TOTAL PERSONNEL COST	1,376,044,123
020000001100010	SALARY & WAGES - GENERAL	278,805,208
020000001100011	BASIC SALARY	278,805,208
020000001200020	BENEFITS AND ALLOWANCES - GENERAL	635,991,657
020000001200021	REGULAR ALLOWANCES	423,294,583
020000001200022	NON-REGULAR ALLOWANCES	85,507,363
	OVERTIME ALLOWANCES	127,189,711
020000001300030	SOCIAL CONTRIBUTION	461,247,258
020000001300031	NHIS	27,880,522
020000001300032	PENSION	37,960,203
	SEVERANCE PACKAGE	395,406,533
020000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,654,902,607
020000002050110	TRAVELS & TRANSPORT - GENERAL	1,840,735,363
020000002050111	LOCAL TRAVELS & TRANSPORT	52,248,290
020000002050111	PRESIDENTIAL LOCAL TRAVELS	462,636,192
020000002050112	INTERNATIONAL TRAVELS & TRANSPORT	44,306,718
020000002050112	PRESIDENTIAL OVERSEAS TOURS	1,281,544,163
020000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	212,496,289
020000002060121	LOCAL TRAVELS & TRANSPORT	22,760,145
020000002060122	INTERNATIONAL TRAVELS & TRANSPORT	189,736,144
020000002000200	UTILITIES - GENERAL	331,501,574
020000002100201	ELECTRICITY CHARGES	103,382,134
020000002100202	TELEPHONE CHARGES	92,634,833
020000002100203	INTERNET ACCESS CHARGES	30,518,520
020000002100205	WATER RATES	53,136,277
020000002100206	SEWAGE CHARGES	30,575,300
020000002100299	OTHER UTILITY CHARGES	21,254,510
020000002150300	MATERIALS & SUPPLIES - GENERAL	502,649,987
020000002150301	OFFICE MATERIALS & SUPPLIES	125,648,614
020000002150302	LIBRARY BOOKS AND PERIODICALS	30,616,529
020000002150303	COMPUTER MATERIALS & SUPPLIES	26,740,931
020000002150304	PRINTING OF NON SECURITY DOCUMENTS	32,554,026
020000002150305	PRINTING OF SECURITY DOCUMENTS	17,701,491
020000002150306	DRUGS & MEDICAL SUPPLIES	239,068,396
020000002150308	UNIFORMS & OTHER CLOTHING	30,320,000
020000002200400	MAINTENANCE SERVICES - GENERAL	4,288,811,710
020000002200401	MAINTENANCE OF MOTOR VEHICLES	78,802,899
020000002200403	MAINTENANCE OF AIRCRAFTS	1,949,190,000
020000002200405	MAINTENANCE OF OFFICE FURNITURE	10,137,524
020000002200407	MAINTENANCE OF PRESIDENTIAL VILLA COMPLEX - (ABUJA & LAGOS)	2,230,496,653
020000002200409	MAINTENANCE OF OFFICE EQUIPMENT	5,137,550
020000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020000002200499	OTHER MAINTENANCE SERVICES	10,047,084
020000002250500	TRAINING - GENERAL	561,948,056
020000002250501	LOCAL TRAINING	41,260,336
020000002250502	INT'L TRAINING	520,687,720
020000002300600	OTHER SERVICES - GENERAL	207,079,115
020000002300601	SECURITY SERVICES	147,570,000
020000002300602	CLEANING & FUMIGATION SERVICES	19,438,687
020000002300604	RESIDENTIAL ACCOMMODATION RENT	40,070,428
020000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	241,422,500
020000002350702	INFORMATION TECHNOLOGY CONSULTING	41,000,000
020000002350799	OTHER PROFESSIONAL SERVICES	200,422,500
020000002400800	FINANCIAL - GENERAL	326,669,695
020000002400803	INSURANCE CHARGES / PREMIUM	201,669,695
020000002400804	NAVIGATION AND OVERFLIGHT CHARGES	125,000,000
020000002450900	FUEL & LUBRICANTS - GENERAL	986,391,667
020000002450901	MOTOR VEHICLE FUEL COST	87,771,639
020000002450902	AIRCRAFT FUEL COST	868,191,668
020000002450905	GENERATOR FUEL COST	24,178,360
020000002450906	COOKING GAS/FUEL COST	6,250,000
020000002501000	MISCELLANEOUS	2,096,640,651
020000002501001	REFRESHMENT & MEALS	927,295,728
020000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,355,294
020000002501003	PUBLICITY & ADVERTISEMENTS	11,176,147
020000002501006	POSTAGES & COURIER SERVICES	17,070,938
020000002501007	WELFARE PACKAGES	32,000,000
020000002501009	SPORTING ACTIVITIES	12,440,000
020000002501099	OTHER MISCELLANEOUS EXPENSES	-
020000002501099	FINANCIAL ACTION TASK FORCE (FATF) ACTIVITIES	700,000,000
020000002501099	GIFT ITEMS	45,000,000
020000002501099	DONATION/ASSISTANCE	40,000,000
020000002501099	WARDROBE ALLOWANCES	15,000,000
020000002501099	DIETARY SUPPLEMENTS (HIV/AIDS PATIENTS)	24,000,000
020000002501099	ALLOWANCES FOR NYSC, ITF AND INTERNS	7,957,286
020000002501099	ALLOWANCES FOR VISITING CONSULTANTS TO STATE HOUSE CLINIC	3,828,872
020000002501099	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	12,000,000
020000002501099	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	6,514,386
	OFFICES OF SPECIAL ADVISERS, SENIOR SPECIAL ASSISTANTS & SPECIAL ASSISTANTS TO THE PRESIDENT AND VICE PRESIDENT	
	PROF. J. IHONVBERE - SPECIAL ADVISER ON POLICY & PROGRAMME MONITORING	10,000,000
	MRS. REMI OYO - SNR, SPECIAL ASSISTANT ON MEDIA AFFAIRS	10,000,000
	MR. ONYEMA UGOCHUKWU - SNR. SPECIAL ASST. ON PUBLIC COMMUNICATIONS	10,000,000
	MR. NYAKNO OSSO - SPECIAL ASST. ON LIBRARY & DOCUMENTATION	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	DR. ANDREW OKOLIE - SSA ON POLICY & PROG. MONITORING/SPEECH WRITING VP	5,000,000
	DR. AHMED AJUJI - SPECIAL ASST. DEVELOPMENT & COOPERATION	5,000,000
	MRS. TOKUNBOH ADEOLA - SPECIAL ASST., NEC & PRIVATE SECTOR LIAISON	5,000,000
	DR. MUSA K. OMAR - SPECIAL ASST. ECONOMIC POLICY RESEARCH ANALYSIS	5,000,000
	DR. UMAR ARDO - SPECIAL ASST., RESEARCH & ANALYSIS	5,000,000
	MR. BASHIR Y. IBRAHIM - SPECIAL ASST. I, NASS MATTERS	5,000,000
	MR. PHIL AGBASI - SPECIAL ASST. II, NASS MATTERS	5,000,000
	MR. YIMA SEN - SPECIAL ASST., POLICY & PROGRAMME MONITORING	5,000,000
	DR. ADEOLU AKANDE - SPECIAL ASST., RESEARCH & COMMUNICATION STRATEGIES	5,000,000
	DR. C. K. OKOLACHA - SPECIAL ASST., SPEECH WRITING	5,000,000
	MR. SHIMA AYATI - SPECIAL ASST., SPECIAL DUTIES	5,000,000
	MR. NATH YADUMA - SPECIAL ASST., SPECIAL GROUPS/INTERESTS	5,000,000
	BUDGET MONITORING & PRICE INTELLIGENCE UNIT	142,002,000
020000003001100	LOANS & ADVANCES - GENERAL (REVOLVING)	58,556,000
020000003001103	REFURBISHING LOAN (REVOLVING)	50,000,000
	SPECTACLE ADVANCES	3,200,000
	CORRESPONDENCE ADVANCES	5,356,000
	TOTAL CAPITAL	5,976,081,050
020000010000000	ONGOING PROJECTS (OTHERS)	1,519,394,563
020000010010000	COMPLETION OF CIVIL WORKS AND SERVICE QUARTERS FOR STATE HOUSE CLINIC	55,103,702
020000010060000	RECONSTRUCTION OF HOUSES AT SULEIMAN BARAU CRESCENT AND IBRAHIM TAIWO ROAD	904,262,120
020000010070000	PROCUREMENT OF VEHICLES	72,800,000
020000010080000	PURCHASE OF NATIONAL FLAGS OF 191 COUNTRIES	51,184,000
020000010090000	CONSTRUCTION OF HELIPAD WITHIN THE VILLA WALLS	47,385,140
020000010110000	RENOVATION OF DODAN BARRACKS AND STATE HOUSE MARINA (DEBT)	75,575,128
020000010120000	OLYMPUS COMPLETE SCOPES (VIDEO SCOPES)	60,500,000
020000010130000	SIEMENS ORTHOPANTHOMOGRAM FITTED WITH CEPH	24,000,000
020000010140000	OPHTHALMIC INSTRUMENTS	13,000,000
020000010150000	DENTAL UNIT CIRION C2+	19,000,000
020000010160000	9 NO. HUNTLEIGH DELIVERY BEDS	9,586,000
020000010170000	4 NO.1-STAT 300 HAEMATOLOGY EQUIPMENT	10,000,000
020000010180000	GENERAL NURSING INSTRUMENTS	14,500,000
020000010190000	ULTRASOUND MACHINE WITH 5 PROBES SONOLINE G.40 SIEMENS	35,000,000

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2006 BUDGET		=N=
020000010200000	PROCUREMENT OF CRESTED TABLE WARES	127,498,473
020000020000000	NEW PROJECTS (OTHERS)	4,456,686,487
020000020020000	PURCHASE OF HOUSE NO. 859, USMAN DANFODIO CRESENT, ASOKORO	95,000,000
020000020030000	CONSTRUCTION OF PRESIDENTIAL AIRFLEET RESIDENTIAL QTRS & INFRASTRUCTURES	897,750,000
020000020040000	HANGER MAINTENANCE/EQUIPMENT INCLUDING TYRE BAYS FOR THE P.A.F	205,495,000
020000020050000	EXPANSION OF STATE HOUSE CLINIC (30-BED SPACE)	195,000,000
020000020060000	REHABILITATION OF SECURITY QUARTERS AT AGUDA HOUSE AND ASOKORO	75,000,000
020000020070000	REHABILITATION OF VICE PRESIDENT'S RESIDENCE IN LAGOS	45,000,000
020000020080000	X-RAY BAGGAGE SCANNER (RAPISCOM 3DLP), VAPOR TRACER 2 FOR EXPLOSIVES, NARCOTICS DETECTION, AND METAL DETECTOR FOR VICE-PRESIDENT'S OFFICE	149,000,000
020000020090000	NEW THEATRE EXTENSIONS AT STATE HOUSE CLINIC	34,300,000
020000020100000	ESTABLISHMENT OF A MAXILLOFACIAL UNIT AT THE STATE HOUSE CLINIC	51,650,000
020000020110000	PURCHASE OF TWO (2) TREATED CARS	146,500,000
020000020120000	PURCHASE OF ONE (1) HELICOPTER	2,561,991,487
0200768	NEW PARTNERSHIP FOR AFRICA DEVELOPMENT	
	TOTAL ALLOCATION:	250,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020076807001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	250,000,000
020076807001401	OVERHEADS	250,000,000
0200777	MILLENNIUM DEVELOPMENT GOALS	
	TOTAL ALLOCATION:	200,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077702000100	GOODS AND NON-PERSONNEL SERVICES- GENERAL	200,000,000
020077702050110	TRAVELS & TRANSPORT - GENERAL	40,000,000
020077702050111	LOCAL TRAVELS & TRANSPORT	25,000,000
020077702050112	INTERNATIONAL TRAVELS & TRANSPORT	15,000,000
020077702060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,000,000
020077702060121	LOCAL TRAVELS & TRANSPORT	5,000,000
020077702060122	INTERNATIONAL TRAVELS & TRANSPORT	-
020077703200200	UTILITIES - GENERAL	6,700,000
020077702100201	ELECTRICITY CHARGES	1,000,000
020077702100202	TELEPHONE CHARGES	2,200,000
020077702100203	INTERNET ACCESS CHARGES	1,800,000
020077702100299	OTHER UTILITY CHARGES	1,700,000

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2006 BUDGET		=N=
020077702150300	MATERIALS & SUPPLIES - GENERAL	28,500,000
020077702150301	OFFICE MATERIALS & SUPPLIES	17,000,000
020077702150302	LIBRARY BOOKS & PERIODICALS	1,000,000
020077702150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
020077702150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
020077702150399	OTHER MATERIALS & SUPPLIES	500,000
020077702200400	MAINTENANCE SERVICES - GENERAL	8,000,000
020077702200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
020077702200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
020077702200406	MAINTENANCE OF BUILDING - OFFICE	500,000
020077702200408	MAINTENANCE OF OTHER INFRASTRUCTURES	500,000
020077702250500	TRAINING - GENERAL	5,500,000
020077702250501	LOCAL TRAINING	2,500,000
020077702250502	INT'L TRAINING	3,000,000
020077702300600	OTHER SERVICES - GENERAL	4,800,000
020077702300601	SECURITY SERVICES	2,400,000
020077702300602	CLEANING & FUMIGATION SERVICES	2,400,000
020077702350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	20,000,000
020077702350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
020077702350706	SURVEYING SERVICES	15,000,000
020077702450900	FUEL & LUBRICANTS - GENERAL	4,500,000
020077702450901	MOTOR VEHICLE FUEL COST	3,000,000
020077702450905	GENERATOR FUEL COST	1,500,000
020077702501000	MISCELLANEOUS	73,400,000
020077702501001	REFRESHMENT & MEALS	2,400,000
020077702501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
020077702501003	PUBLICITY & ADVERTISEMENTS	15,000,000
020077702501010	WORKSHOP AND CONFERENCES	35,000,000
020077702501099	OTHER MISCELLANEOUS EXPENSES - MONITORING AND EVALUATION TO STATES AND LOCAL GOVT	19,000,000
020077704001200	GRANTS & CONTRIBUTION - GENERAL	3,600,000
020077704001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,600,000
NATIONAL PLANNING COMMISSION AND AGENCIES		3,330,000,000
0200300	NATIONAL PLANNING COMMISSION	
	TOTAL ALLOCATION:	600,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020030001000001	PERSONNEL COST - GENERAL	319,614,099
020030001100010	SALARY & WAGES - GENERAL	112,969,435
020030001100011	BASIC SALARY	112,969,435
020030001200020	BENEFITS AND ALLOWANCES - GENERAL	179,586,077
020030001200021	REGULAR ALLOWANCES	179,586,077
020030001200022	NON-REGULAR ALLOWANCES	-
020030001300030	SOCIAL CONTRIBUTION	27,058,587
020030001300031	NHIS	11,296,944
020030001300032	PENSION	15,761,644

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2006 BUDGET		=N=
020030002000100	GOODS AND NON-PERSONNEL SERVICES- GENERAL	204,085,901
020030002050110	TRAVELS & TRANSPORT - GENERAL	37,000,000
020030002050111	LOCAL TRAVELS & TRANSPORT	18,000,000
020030002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,000,000
020030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	18,000,000
020030002060121	LOCAL TRAVELS & TRANSPORT	9,000,000
020030002060122	INTERNATIONAL TRAVELS & TRANSPORT	9,000,000
020030003200200	UTILITIES - GENERAL	6,500,000
020030002100201	ELECTRICITY CHARGES	2,000,000
020030002100202	TELEPHONE CHARGES	2,000,000
020030002100203	INTERNET ACCESS CHARGES	1,500,000
020030002100299	OTHER UTILITY CHARGES	1,000,000
020030002150300	MATERIALS & SUPPLIES - GENERAL	25,275,000
020030002150301	OFFICE MATERIALS & SUPPLIES	10,500,000
020030002150302	LIBRARY BOOKS & PERIODICALS	75,000
020030002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
020030002150304	PRINTING OF NON SECURITY DOCUMENTS	700,000
020030002150399	OTHER MATERIALS & SUPPLIES	11,000,000
020030002200400	MAINTENANCE SERVICES - GENERAL	15,879,209
020030002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
020030002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
020030002200406	MAINTENANCE OF BUILDING - OFFICE	3,500,000
020030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	500,000
020030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
020030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,379,209
020030002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
020030002200499	OTHER MAINTENANCE SERVICES	500,000
020030002250500	TRAINING - GENERAL	41,200,000
020030002250501	LOCAL TRAINING	10,000,000
	INTERNATIONAL CONFERENCE ON INVESTMENT, INFRASTRUCTURE AND PUBLIC UTILITIES	400,000
	DEVELOPMENT OF SECTORS-WIDE STRATEGIES AND INITIATIVES FOR THE SOCIAL SECTOR AS ENUNCIATED IN THE NEEDS DOCUMENT	2,000,000
	EMPLOYMENT GENERATION SECTORIAL WORKSHOPS AND SEMINARS ON OPPORTUNITES	2,000,000
	SEMINARS AND WORKSHOPS ON NEEDS PROGRAMME	5,000,000
	IMPACT SSESMENT STUIDES PROGRAMME ON EU FUNDED PROJECTS IN THE COUNTRY	4,000,000
	EVALUATION OF SECOND NATIONAL FADAMA	2,000,000
	IFAD COMMUNITY BASED AGRICULTURE AND RURAL DEVELOPMENT PROGRAMME CBARDP	1,000,000
	STRENGHTEN COORDINATION AND IMPLEMENTATION MECHANISM AT STATE AND LOCAL GOVT. LEVELS	600,000
	MONITORING AND EVALUATION	1,200,000
	SOUTH-SOUTH COOPERATION PROGRAMME	2,000,000
	MONITORING KEY SECTORIAL PROJECT STEEL	1,000,000

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2006 BUDGET		APPROVAL
		=N=
020030002250502	INT'L TRAINING	10,000,000
020030002300600	OTHER SERVICES - GENERAL	11,600,000
020030002300601	SECURITY SERVICES	10,600,000
020030002300602	CLEANING & FUMIGATION SERVICES	1,000,000
020030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,000,000
020030002350701	FINANCIAL CONSULTING	1,000,000
020030002350702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
020030002350703	LEGAL SERVICES	1,000,000
020030002350799	OTHER PROFESSIONAL SERVICES	1,000,000
020030002400800	FINANCIAL - GENERAL	300,000
020030002400801	BANK CHARGES	200,000
020030002400802	INTEREST ON LOANS & OVER DRAFT	100,000
020030002450900	FUEL & LUBRICANTS - GENERAL	2,800,000
020030002450901	MOTOR VEHICLE FUEL COST	2,000,000
020030002450905	GENERATOR FUEL COST	500,000
020030002450999	OTHER FUEL COST	300,000
020030002501000	MISCELLANEOUS	31,025,080
020030002501001	REFRESHMENT & MEALS	11,500,000
020030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
020030002501003	PUBLICITY & ADVERTISEMENTS	4,500,000
020030002501006	POSTAGES & COURIER SERVICES	1,225,000
020030002501007	WELFARE PACKAGES	4,800,080
020030002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
020030002501009	SPORTING ACTIVITIES	1,500,000
020030002501099	OTHER MISCELLANEOUS EXPENSES	5,500,000
020030004001200	GRANTS & CONTRIBUTION - GENERAL	10,506,612
020030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,500,000
020030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	9,006,612
	TOTAL CAPITAL	76,300,000
020030010000000	ONGOING PROJECTS (OTHERS)	59,300,000
020030010010000	INTERNATIONAL CONFERENCE ON INVESTMENT, INFRASTRUCTURE AND PUBLIC UTILITIES	-
020030010020000	COMMUNITY BASED POVERTY ALLEVIATION	10,000,000
020030010030000	DEVELOPMENT OF SECTORS-WIDE STRATEGIES AND INITIATIVES FOR THE SOCIAL SECTOR AS ENUNCIATED IN THE NEEDS DOCUMENT	-
020030010040000	EMPLOYMENT GENERATION SECTORIAL WORKSHOPS AND SEMINARS ON EMPLOYMENT OPPORTUNITIES	-
020030010050000	DEVELOPMENT OF NEEDS(II) PROGRAM	18,000,000
020030010060000	PRINTING OF NEEDS (II) DOCUMENT IN THREE (3) MAIN NIGERIAN LANGUAGES AND BRAIL AND DISTRIBUTION	10,500,000
020030010070000	PRODUCTION OF ELECTRONIC/INTERACTIVE VERSION OF THE NEEDS (II) DOCUMENTS	5,000,000
020030010080000	SEMINARS AND WORKSHOPS ON NEEDS PROGRAMME	-
020030010090000	ELECTRONIC COMMUNICATION AND PUBLICITY OF NEEDS, SEEDS AND LEADS	9,000,000

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2006 BUDGET		=N=
020030010100000	IMPACT ASSESSMENT STUDIES PROGRAMME ON EU FUNDED PROJECTS IN THE COUNTRY	-
020030010110000	EQUIPMENT OF SOUTH-SOUTH COOPERATION SECRETARIAT AND POPULATION AND DEVELOPMENT	500,000
020030010120000	PREPARATION AND PUBLICATION OF THE 2ND EDITION OF NIGERIA ATLAS	1,300,000
020030010130000	EVALUATION OF SECOND NATIONAL FADAMA	-
020030010140000	IFAD COMMUNITY BASED AGRICULTURE AND RURAL DEVELOPMENT PROGRAM CBARDP	-
020030010150000	STRENGTHEN COORDINATION AND IMPLEMENTATION MECHANISM AT STATE AND LGA LEVELS	-
020030010160000	MONITORING AND EVALUATION	-
020030010170000	SOUTH-SOUTH COOPERATION PROGRAMME	-
020030010180000	SOLID MINERAL INVESTMENT, EXPEDITION PROGRAMME	5,000,000
020030010190000	MONITORING OF KEY SECTORIAL PROJECT STEEL	-
020030020000000	NEW PROJECTS (OTHERS)	17,000,000
020030020010000	CONSTRUCTION OF ECONOMIC MODELS	7,000,000
020030020020000	DEVELOPMENT OF MACROECONOMIC DATABASE	5,000,000
020030020030000	PILOT STUDIES (DATABASE AND MODELING PROJECT)	5,000,000
0200350	NATIONAL BUREAU OF STATISTICS	
	TOTAL ALLOCATION:	2,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020035001100001	TOTAL PERSONNEL COST	1,394,979,941
020035001100010	SALARY & WAGES - GENERAL	535,965,787
020035001100011	BASIC SALARY	535,965,787
020035001200020	BENEFITS AND ALLOWANCES - GENERAL	732,525,693
020035001200021	REGULAR ALLOWANCES	732,525,693
020035001300030	SOCIAL CONTRIBUTION	126,488,461
020035001300031	NHIS	53,596,579
020035001300032	PENSION	72,891,882
020035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	345,020,059
020035002050110	TRAVELS & TRANSPORT - GENERAL	110,000,000
020035002050111	LOCAL TRAVELS & TRANSPORT	90,000,000
020035002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
020035002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7,000,000
020035002060121	LOCAL TRAVELS & TRANSPORT	3,000,000
020035002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,000,000
020035002100200	UTILITIES - GENERAL	15,000,000
020035002100201	ELECTRICITY CHARGES	7,000,000
020035002100202	TELEPHONE CHARGES	5,000,000
020035002100203	INTERNET ACCESS CHARGES	2,000,000
020035002100205	WATER RATES	1,000,000

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2006 BUDGET		=N=
020035002150300	MATERIALS & SUPPLIES - GENERAL	61,315,000
020035002150301	OFFICE MATERIALS & SUPPLIES	26,565,000
020035002150302	LIBRARY BOOKS & PERIODICALS	2,500,000
020035002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
020035002150304	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
020035002150305	PRINTING OF SECURITY DOCUMENTS	3,750,000
020035002150307	FIELD MATERIALS & SUPPLIES	10,000,000
020035002150310	TEACHING AIDS MATERIALS	2,000,000
020035002150399	OTHER MATERIALS & SUPPLIES	9,000,000
020035002200400	MAINTENANCE SERVICES - GENERAL	39,000,000
020035002200401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
020035002200405	MAINTENANCE OF OFFICE FURNITURE	7,000,000
020035002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
020035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,500,000
020035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
020035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
020035002200411	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
020035002200499	OTHER MAINTENANCE SERVICES	1,500,000
020035002250500	TRAINING - GENERAL	27,250,000
020035002250501	LOCAL TRAINING	20,000,000
020035002250502	INT'L TRAINING	7,250,000
020035002300600	OTHER SERVICES - GENERAL	38,459,412
020035002300601	SECURITY SERVICES	9,360,000
020035002300602	CLEANING & FUMIGATION SERVICES	12,000,000
020035002300603	OFFICE ACCOMMODATION RENT	17,099,412
020035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,750,000
020035002350702	INFORMATION TECHNOLOGY CONSULTING	7,000,000
020035002350703	LEGAL SERVICES	2,500,000
020035002350704	ENGINEERING SERVICES	1,250,000
020035002350705	ARCHITECTURAL SERVICES	1,000,000
020035002350706	SURVEYING SERVICES	500,000
020035002350799	OTHER PROFESSIONAL SERVICES	500,000
020035002450900	FUEL & LUBRICANTS - GENERAL	20,982,120
020035002450901	MOTOR VEHICLE FUEL COST	11,224,200
020035002450905	GENERATOR FUEL COST	8,257,920
020035002450999	OTHER FUEL COST	1,500,000
020035002501000	MISCELLANEOUS	11,763,527
020035002501001	REFRESHMENT & MEALS	1,263,527
020035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
020035002501003	PUBLICITY & ADVERTISEMENTS	1,500,000
020035002501006	POSTAGES & COURIER SERVICES	1,000,000
020035002501007	WELFARE PACKAGES	3,000,000
020035002501009	SPORTING ACTIVITIES	3,000,000
020035004001200	GRANTS & CONTRIBUTION - GENERAL	1,500,000
020035004001204	INSTITUTIONAL GRANTS	1,500,000
	TOTAL CAPITAL PROJECT	260,000,000
020035030200350	ONGOING PROJECTS (OTHERS)	260,000,000
020035030010003	NATIONAL INTEGRATED SURVEY OF HOUSEHOLDS	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020035030020000	NATIONAL INTEGRATED SURVEY OF ESTABLISHMENTS	30,000,000
020035030030000	SYSTEM FOR ADMINISTRATIVE STATISTICS	20,000,000
020035030040000	GENERAL OFFICE INFRASTRUCTURE	10,000,000
020035030050000	INFORMATION & COMMUNICATION TECHNOLOGY	150,000,000
0200613	CENTER FOR MANAGEMENT DEVELOPMENT (CMD)	
	TOTAL ALLOCATION:	350,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020061307000001	PERSONNEL COST - GENERAL	318,041,103
020061307000010	SALARY & WAGES - GENERAL	84,688,763
020061307000011	BASIC SALARY	84,688,763
020061307000020	BENEFITS AND ALLOWANCES - GENERAL	212,994,899
020061307000021	REGULAR ALLOWANCES	143,543,329
020061307000022	NON-REGULAR ALLOWANCES	69,451,570
020061307000030	SOCIAL CONTRIBUTION	20,357,441
020061307000031	NHIS	8,468,876
020061307000032	PENSION	11,888,565
020061307001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	31,958,897
020061307001401	OVERHEADS	31,958,897
0200764	NIGERIAN INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH (NISER)	
	TOTAL ALLOCATION:	380,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020076407000001	PERSONNEL COST - GENERAL	283,758,595
020076407000010	SALARY & WAGES - GENERAL	72,737,771
020076407000011	BASIC SALARY	72,737,771
020076407000020	BENEFITS AND ALLOWANCES - GENERAL	193,529,068
020076407000021	REGULAR ALLOWANCES	125,012,300
020076407000022	NON-REGULAR ALLOWANCES	68,516,768
020076407000030	SOCIAL CONTRIBUTION	17,491,756
020076407000031	NHIS	7,273,377
020076407000032	PENSION	10,218,379
020076407001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	96,241,405
020076407001401	OVERHEADS	96,241,405
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	22,854,713,941
0200250	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	
	TOTAL ALLOCATION:	7,424,549,663
CLASSIFICATION NO.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020025001100001	TOTAL PERSONNEL COST	1,244,549,663
020025001100010	SALARY & WAGES - GENERAL	426,464,718
020025001100011	BASIC SALARY	426,464,718
020025001200020	BENEFITS AND ALLOWANCES - GENERAL	715,485,067
020025001200021	REGULAR ALLOWANCES	715,485,067
020025001300030	SOCIAL CONTRIBUTION	102,599,878
020025001300031	NHIS	42,646,472
020025001300032	PENSION	59,953,406
020025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,952,600,000
020025002050110	TRAVELS & TRANSPORT - GENERAL	95,000,000
020025002050111	LOCAL TRAVELS & TRANSPORT	55,000,000
020025002050112	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
020025002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,000,000
020025002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
020025002002500	UTILITIES - GENERAL	215,000,000
020025002100201	ELECTRICITY CHARGES	155,000,000
020025002100202	TELEPHONE CHARGES	40,000,000
020025002100205	WATER RATES	5,000,000
020025002100206	SEWAGE CHARGES	15,000,000
020025002150000	MATERIALS & SUPPLIES - GENERAL	85,000,000
020025002150301	OFFICE MATERIALS & SUPPLIES	70,000,000
020025002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
020025002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
020025002200000	MAINTENANCE SERVICES - GENERAL	40,000,000
020025002200401	MAINTENANCE OF MOTOR VEHICLES	15,000,000
020025002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
020025002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
020025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
020025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
020025002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
020025002200499	OTHER MAINTENANCE SERVICES	8,000,000
020025002250000	TRAINING - GENERAL	115,000,000
020025002250501	LOCAL TRAINING	50,000,000
020025002250501	CONFERENCE & WORKSHOPS	50,000,000
020025002250502	INT'L TRAINING	15,000,000
020025002300000	OTHER SERVICES - GENERAL	90,000,000
020025002300603	OFFICE ACCOMMODATION RENT	10,000,000
020025002300604	RESIDENTIAL ACCOMMODATION RENT	10,000,000
020025002300606	SETTLEMENT OF HOTEL BILLS (Main Office)	60,000,000
020025002300607	SETTLEMENT OF HOTEL BILLS (NIREC)	10,000,000
020025002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
020025002350799	OTHER PROFESSIONAL SERVICES	2,000,000
020025002400000	FINANCIAL - GENERAL	45,000,000
020025002400803	INSURANCE CHARGES / PREMIUM	5,000,000
020025002400803	INSURANCE COVER FOR THE NEW FEDERAL SECRETARIAT COMPLEX, PHASE 1	25,000,000
020025002400803	INSURANCE COVER FOR POLITICAL OFFICE HOLDERS	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020025002450000	FUEL & LUBRICANTS - GENERAL	29,600,000
020025002450901	MOTOR VEHICLE FUEL COST	25,000,000
020025002450905	GENERATOR FUEL COST	4,600,000
020025002500000	MISCELLANEOUS	237,000,000
020025002501001	REFRESHMENT & MEALS	85,000,000
020025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	120,000,000
020025002501003	PUBLICITY & ADVERTISEMENTS	10,000,000
020025002501006	POSTAGES & COURIER SERVICES	2,000,000
020025002501009	SPORTING ACTIVITIES	2,000,000
020025002501099	OTHER MISCELLANEOUS EXPENSES	18,000,000
020025004000000	GRANTS & CONTRIBUTION - GENERAL	40,000,000
020025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	30,000,000
020025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	10,000,000
	OTHER OVERHEADS	1,680,000,000
	PRESIDENTIAL PROJECT IMPLEMENTATION OF VAMED/FGN REHABILITATION OF 8 TEACHING HOSPITALS	5,000,000
	MAINTENANCE OF FEDERAL SECRETARIAT COMPLEX, PHASE 1	200,000,000
	NATIONAL LOTTERY REGULATION COMMISSION	-
	TECHNICAL CONSULTING FOR NATIONAL LOTTERY REGULATION COMMISSION	25,000,000
	TECHNICAL CONSULTING FOR LOTTERY TRUST FUND	25,000,000
	SOUTH-SOUTH HEALTHCARE DELIVERY PROGRAMME	350,000,000
	NATIONAL INTER-RELIGIOUS COMMITTEE (NIREC)	25,000,000
	NIGERIAN NATIONAL VOLUNTEER SERVICE SCHEME (NNVS)	120,000,000
	SEVERANCE ALLOWANCE FOR POLITICAL OFFICE HOLDERS	25,000,000
	SERVICE DELIVERY OFFICE (SERVICOM.)	60,000,000
	NATIONAL COMMITTEE ON CLEAN DEV. MECHANISM	30,000,000
	OTHER PANELS, COMMITTEES AND COMMISSIONS OF ENQUIRY	280,000,000
	BRIEFING/MEETINGS WITH TRADITIONAL RULERS ON GOVERNMENT POLICIES, PROGRAMMES AND ACHIEVEMENTS	65,000,000
	AFFAIRS OF FORMER HEADS OF STATE	105,000,000
	CABINET SECRETARIAT (FEC SECRETARIAT EXPENSES)	80,000,000
	ECOLOGICAL FUND OFFICE	5,000,000
	OSGF'S - GENERAL ALLOCATION	160,000,000
	PRESIDENTIAL COMMITTEE ON CONSOLIDATION OF EMOLUMENTS IN THE PUBLIC SECTOR	120,000,000
	SPECIAL ADVISERS/ASSISTANTS OVERHEAD COST	
	SA/SSA/SPECIAL ASSISTANTS/PERSONAL ASSISTANTS	269,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SA, (PRESIDENTIAL ENVOY ON CONFLICT RESOLUTION)	10,000,000
	SA, (MANUFACTURING AND PRIVATE SECTOR)	15,000,000
	SA, (RELATIONS WITH CIVIL SOCIETY)	12,000,000
	SA, (POLITICAL AFFAIRS) (VP)	6,000,000
	SA, (POLICY & PROGRAMME MONITORING)	6,000,000
	SA, (ENERGY)	6,000,000
	SA, (INTRA-PARTY RELATIONS)	6,000,000
	SA, (ETHICS AND GOOD GOVERNANCE)	10,000,000
	SA, (CONSTITUTIONAL AND LEGAL MATTERS)	6,000,000
	SA, (POLITICAL) PRESIDENT)	15,000,000
	SA, (NATIONAL ASSEMBLY AFFAIRS)	45,000,000
	SA, (INTER-PARTY RELATIONS)	6,000,000
	SA, (SOCIAL AND ECONOMIC AFFAIRS) (VP)	6,000,000
	SSA, (RESEARCH STRATEGY AND SPEECH WRITING)	5,000,000
	SSA, (PUBLIC COMMUNICATION UNIT)	5,000,000
	SSA, (PRESIDENTIAL HOUSEHOLD MATTERS)	5,000,000
	SSA, (MEDIA)	5,000,000
	SSA, (SOCIAL SERVICES/ECONOMIC MATTERS)	5,000,000
	SSA, (CONSTITUTIONAL AND LEGAL MATTERS (VP)	5,000,000
	SSA, (ECOLOGY)	5,000,000
	SSA, (AVIATION)	5,000,000
	SSA, (RESEARCH AND LIAISON) (COS)	5,000,000
	SSA, (DOMESTIC POLITICAL AFFAIRS) (COS)	5,000,000
	SSA, (NASS) (VP)	5,000,000
	SSA, (POLICY & PROGRAMME MONITORING/SPEECH WRITING) - VP	5,000,000
	SPECIAL ASSISTANTS/PERSONAL ASSISTANTS	
	56 SPECIAL ASSISTANTS/PERSONAL ASSISTANTS	60,000,000
	TOTAL CAPITAL	3,227,400,000
020025030000000	ONGOING PROJECTS (OTHERS)	3,227,400,000
020025030010000	PURCHASE OF COMPUTERS AND SOFTWARE FOR OSGF (MAIN)	51,700,000
020025030020000	COMPLETION OF PRESIDENT SHEHU SHAGARI COMPLEX	1,500,000,000
020025030030000	REHABILITATION OF FEDERAL SECRETARIAT, PAHSE 1	100,000,000
020025030040000	PURCHASE OF FURNITURE AND CARPETING OF OFFICES	25,000,000
020025030050000	FIRE FIGHTING EQUIPMENT	65,000,000
020025030060000	PURCHASE OF OFFICE EQUIPMENT	60,700,000
020025030070000	PURCHASE OF LIBRARY EQUIPMENT	3,000,000
020025030080000	PURCHASE/REPLACEMENT OF POOL VEHICLES	25,000,000
020025030090000	TECHNOLOGY PARTNERSHIP AGREEMENT/MS SOFTWARE PROJECT	1,000,000,000
	POLITICAL AFFAIRS OFFICE	67,000,000
020025030100000	EQUITORIAL GUINEA PROJECT	15,000,000
020025030110000	OFFICE EQUIPMENT	10,000,000
020025030120000	ESTABLISHMENT OF DATA BANK	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020025030130000	SPECIALIZED LIBRARY FOR POLITICAL AFFAIRS OFFICE	2,000,000
020025030140000	POLITICAL RESEARCH, CONSTITUTIONAL AND AWARD MATTERS	5,000,000
020025030150000	COUNCIL ON NATIONAL AUTHORITY ON CHEMICAL AND BIOLOGICAL WEAPONS (CAN AND BWC)	5,000,000
020025030160000	NIGERIA NATIONAL VOLUNTEER SERVICE (NNVS)	20,000,000
	AFFAIRS OF FORMER HEADS OF STATE	35,000,000
020025030170000	PURCHASE /REPLACEMENT OF VEHICLES FOR FORMER HEADS OF STATE	25,000,000
020025030180000	PURCHASE OF OFFICE EQUIPMENT FOR FORMER HEADS OF STATE	5,000,000
020025030190000	PURCHASE OF COMPUTER FOR FORMER HEADS OF STATE	5,000,000
	ECONOMIC AFFAIRS OFFICE	10,000,000
020025030200000	PURCHASE OF OFFICE EQUIPMENT	3,000,000
020025030210000	PURCHASE OF COMPUTER	2,000,000
020025030220000	SOCIO ECONOMIC STUDIES	2,000,000
020025030230000	LIBRARY DEVELOPMENT/PURCHASE OF BOOKS	3,000,000
	CABINET SECRETARIAT	25,000,000
020025030240000	COMPUTERISATION OF END ROOM AND ARCHIVES	10,000,000
020025030250000	PURCHASE OF VEHICLES	15,000,000
	ECOLOGICAL FUND OFFICE	10,000,000
020025030260000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	5,000,000
020025030270000	COMPUTERIZATION/ESTABLISHMENT OF DATA BASE	5,000,000
	SOUTH-SOUTH HEALTHCARE DELIVERY PROGRAMME	250,000,000
020025030280000	NIGERIA'S CONTRIBUTION TO THE JOINT INITIATIVE FOR THE RECONSTRUCTION OF SIERRA LEONE	250,000,000
0200400	NATIONAL POVERTY ERADICATION PROGRAM	
	TOTAL ALLOCATION:	3,500,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020040001100001	TOTAL PERSONNEL COST	1,010,150,051
020040001100010	SALARY & WAGES - GENERAL	361,289,126
020040001100011	BASIC SALARY	361,289,126
020040001200020	BENEFITS AND ALLOWANCES - GENERAL	562,564,091
020040001200021	REGULAR ALLOWANCES	562,564,091
020040001300030	SOCIAL CONTRIBUTION	86,296,834
020040001300031	NHIS	36,128,913
020040001300032	PENSION	50,167,921
020040002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	214,849,949
020040002050110	TRAVELS & TRANSPORT - GENERAL	25,700,708

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020040002050111	LOCAL TRAVELS & TRANSPORT	18,300,708
020040002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,400,000
020040002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	23,550,000
020040002060121	LOCAL TRAVELS & TRANSPORT	13,750,000
020040002060122	INTERNATIONAL TRAVELS & TRANSPORT	9,800,000
020040002100200	UTILITIES - GENERAL	3,931,250
020040002100202	TELEPHONE CHARGES	931,250
020040002100203	INTERNET ACCESS CHARGES	3,000,000
020040002150300	MATERIALS & SUPPLIES - GENERAL	34,689,832
020040002150301	OFFICE MATERIALS & SUPPLIES	16,489,832
020040002150302	LIBRARY BOOKS & PERIODICALS	2,700,000
020040002150303	COMPUTER MATERIALS & SUPPLIES	12,000,000
020040002150304	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
020040002200400	MAINTENANCE SERVICES - GENERAL	21,700,000
020040002200401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
020040002200405	MAINTENANCE OF OFFICE FURNITURE	2,800,000
020040002200406	MAINTENANCE OF BUILDING - OFFICE	2,900,000
020040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,000,000
020040002250500	TRAINING - GENERAL	37,000,000
020040002250501	LOCAL TRAINING	24,000,000
020040002250502	INT'L TRAINING	13,000,000
020040002300600	OTHER SERVICES - GENERAL	5,580,000
020040002300601	SECURITY SERVICES	1,400,000
020040002300602	CLEANING & FUMIGATION SERVICES	450,000
020040002300603	MAINTENANCE OF OFFICE (RENT)	3,730,000
020040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,150,000
020040002350701	FINANCIAL CONSULTING	1,000,000
020040002350702	INFORMATION TECHNOLOGY CONSULTING	2,750,000
020040002350703	LEGAL SERVICES	400,000
020040002400800	FINANCIAL - GENERAL	2,900,000
020040002400803	INSURANCE CHARGES / PREMIUM	2,900,000
020040002450900	FUEL & LUBRICANTS - GENERAL	15,379,000
020040002450901	MOTOR VEHICLE FUEL COST	15,379,000
020040002501000	MISCELLANEOUS	40,269,159
020040002501001	REFRESHMENT & MEALS	2,900,000
020040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,400,000
020040002501003	PUBLICITY & ADVERTISEMENTS	24,969,159
020040002501006	POSTAGES & COURIER SERVICES	2,000,000
020040002501007	WELFARE PACKAGES	3,200,000
020040002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,500,000
020040002501009	SPORTING ACTIVITIES	2,800,000
020040002501099	OTHER MISCELLANEOUS EXPENSES	500,000
	TOTAL CAPITAL	2,275,000,000
020040030000000	ONGOING PROJECTS (OTHERS)	2,275,000,000
020040030010000	MULTIPARTNER MATCHING FUNDS (MP-MF)	1,715,699,051
020040030020000	COORDINATION MONITORING, ANALYSIS & IMPACT ASSESSMENT	350,000,000
020040030030000	COMMUNITY ELIGHTENMENT & SENSITIZATION SCHEME (COMESS)	109,300,949

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020040030040000	CAPITAL OFFICE FACILITIES	100,000,000
0200610	PRESIDENTIAL ADVISORY COUNCIL	
	TOTAL ALLOCATION:	20,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020061007001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	20,000,000
020061007001401	OVERHEADS	20,000,000
0200617	LAGOS LIAISON OFFICE	
	TOTAL ALLOCATION:	158,682,933
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020061707000001	PERSONNEL COST - GENERAL	122,688,851
020061707000010	SALARY & WAGES - GENERAL	47,749,191
020061707000011	BASIC SALARY	47,749,191
020061707000020	BENEFITS AND ALLOWANCES - GENERAL	63,694,383
020061707000021	REGULAR ALLOWANCES	63,694,383
020061707000030	SOCIAL CONTRIBUTION	11,245,277
020061707000031	NHIS	4,774,919
020061707000032	PENSION	6,470,358
020061707001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	27,994,082
020061707001401	OVERHEADS	27,994,082
	TOTAL CAPITAL	8,000,000
020061730000000	ONGOING PROJECTS (OTHERS)	8,000,000
020061730010000	REHABILITATION AND RENOVATION OF NATIONAL HALL	8,000,000
0200621	NATIONAL HOSPITAL ABUJA	
	TOTAL ALLOCATION:	1,246,901,184
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020062107000001	PERSONNEL COST - GENERAL	1,246,901,184
020062107000010	SALARY & WAGES - GENERAL	296,401,606
020062107000011	BASIC SALARY	282,064,720
020062107000020	BENEFITS AND ALLOWANCES - GENERAL	887,514,237
020062107000021	REGULAR ALLOWANCES	221,324,100
020062107000022	NON-REGULAR ALLOWANCES	414,381,031
	MONETIZATION IMPACT	251,809,107
020062107000030	SOCIAL CONTRIBUTION	62,985,341
020062107000031	NHIS	29,640,161
020062107000032	PENSION	33,345,181
0200625	NATIONAL MERIT AWARD	
	TOTAL ALLOCATION:	70,000,001
CLASSIFICATION NO.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020062507001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	35,000,000
020062507001401	OVERHEADS	35,000,000
	TOTAL CAPITAL	35,000,000
020062535000000	ONGOING PROJECTS	35,000,000
020062535010000	ENDOWMENT FUND	20,000,000
020062535020000	ESTABLISHMENT OF LIBRARY PHASE II	10,000,000
020062535030000	ESTABLISHMENT OF DATABASE PHASE I	5,000,000
020062535040000	RENOVATION & REHABILITATION OF AUDITORIUM	
0200630	FEDERAL ROAD SAFETY COMMISSION	
	TOTAL ALLOCATION:	6,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020063007000001	PERSONNEL COST - GENERAL	4,500,000,000
020063007000010	SALARY & WAGES - GENERAL	1,529,833,403
020063007000011	BASIC SALARY	1,529,833,403
020063007000020	BENEFITS AND ALLOWANCES - GENERAL	2,645,076,999
020063007000021	REGULAR ALLOWANCES	1,430,086,000
020063007000022	NON-REGULAR ALLOWANCES	1,214,990,999
020063007000300	SOCIAL CONTRIBUTION	325,089,598
020063007000031	NHIS	152,983,340
020063007000032	PENSION	172,106,258
020063007001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	980,000,000
020063007001401	OVERHEADS	980,000,000
	TOTAL CAPITAL	520,000,000
020063030000000	ONGOING PROJECTS (OTHERS)	520,000,000
020063030010000	PATROL VEHICLES AND ANCILLARY EQUIPMENT	250,000,000
020063030020000	ROAD SIDE ACCIDENT CETRES (HELP AREAS)	50,000,000
020063030030000	TRAFFIC CONTROL AND RESCUE EQUIPMENT	23,000,000
020063030040000	ROAD SAFETY BARRACKS AND STAFF QUARTERS	22,000,000
020063030050000	ESTABLISHMENT/REHABILITATION OF ROAD SAFETY COMMANDS	20,000,000
020063030060000	WIRELESS COMMUNICATION	14,000,000
020063030070000	CONSTRUCTION OF MODEL DRIVING SCHOOL.	25,000,000
020063030080000	ESTABLISHMENT/ REHABILITATION OF NULS	63,000,000
020063030090000	OFFICE EQUIPMENT (HQ, ZONES, SECTORS, AND UNITS) AND RESEARCH STUDIES	22,000,000
020063030100000	CONSTRUCTION OF FRSC ACADEMY.	15,000,000
020063030110000	COMPUTERIZATION.	10,000,000
020063030120000	PUBLIC ENLIGHTENMENT	6,000,000
020063034990000	NATIONAL HEADQUARTERS COMPLEX	-
0200760	UTILITY CHARGES COMMISSION	
	TOTAL ALLOCATION:	28,337,379
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020076007000001	PERSONNEL COST - GENERAL	13,057,604
020076007000010	SALARY & WAGES - GENERAL	4,487,932
020076007000011	BASIC SALARY	4,487,932

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020076007000020	BENEFITS AND ALLOWANCES - GENERAL	7,487,978
020076007000021	REGULAR ALLOWANCES	7,487,978
020076007000022	NON-REGULAR ALLOWANCES	-
020076007000030	SOCIAL CONTRIBUTION	1,081,694
020076007000031	NHIS	448,793
020076007000032	PENSION	632,901
020076007001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	7,439,775
020076007001401	OVERHEADS	-
	TOTAL CAPITAL	7,840,000
020076030000000	ONGOING PROJECTS (OTHERS)	7,840,000
020076030010000	PURCHASE OF COMPUTERS	3,136,000
020076030020000	OFFICE EQUIPMENT	3,136,000
020076030030000	LIBRARY DEVELOPMENT/BOOKS	1,568,000
0200761	NATIONAL COMMISSION FOR REFUGEES	
	TOTAL ALLOCATION:	204,420,468
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020076107000001	PERSONNEL COST - GENERAL	60,420,468
020076107000010	SALARY & WAGES - GENERAL	22,006,308
020076107000011	BASIC SALARY	16,334,477
020076107000020	BENEFITS AND ALLOWANCES - GENERAL	33,737,819
020076107000021	REGULAR ALLOWANCES	16,334,477
	MONETIZATION IMPACT	17,403,343
020076107000030	SOCIAL CONTRIBUTION	4,676,340
020076107000024	NHIS	2,200,631
020076107000025	PENSION	2,475,710
020076107001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	119,000,000
020076107001401	OVERHEADS	119,000,000
	TOTAL CAPITAL	25,000,000
020076120000000	NEW PROJECTS (OTHERS)	25,000,000
020076120010000	COMPUTERIZATION OF OGUN, LAGOS, BORNO AND ABUJA OFFICES FOR DATABASE ON IDPs/REFUGUES.	10,000,000
020076120020000	CONSTRUCTION OF 1 NO. LONG ROOM OF 10 X 14M IN ORU CAMP	15,000,000
0200770	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY	
	TOTAL ALLOCATION:	1,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077007000001	PERSONNEL COST - GENERAL	833,964,480
020077007000010	SALARY & WAGES - GENERAL	292,693,270
020077007000011	BASIC SALARY	292,693,270
020077007000020	BENEFITS AND ALLOWANCES - GENERAL	474,919,695
020077007000021	REGULAR ALLOWANCES	363,213,955
020077007000022	NON-REGULAR ALLOWANCES	111,705,740
020077007000030	SOCIAL CONTRIBUTION	66,351,515

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020077007000031	NHIS	29,269,327
020077007000032	PENSION	37,082,188
020077007000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	166,035,520
020077007001401	OVERHEADS	166,035,520
0200771	CODE OF CONDUCT TRIBUNAL	
	TOTAL ALLOCATION:	243,602,373
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077107000001	PERSONNEL COST - GENERAL	45,832,990
020077107000010	SALARY & WAGES - GENERAL	17,562,235
020077107000011	BASIC SALARY	17,562,235
020077107000020	BENEFITS AND ALLOWANCES - GENERAL	24,125,380
020077107000021	REGULAR ALLOWANCES	24,125,380
020077107000030	SOCIAL CONTRIBUTION	4,145,375
020077107000031	NHIS	1,756,223
020077107000032	PENSION	2,389,152
020077107001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	99,769,383
020077107001401	OVERHEADS	99,769,383
	TOTAL CAPITAL	98,000,000
020077130000000	ONGOING PROJECTS (OTHERS)	98,000,000
020077130010000	CONSTRUCTION OF HEAD OFFICE/COURT PREMISES	88,000,000
	PURCHASE OF UTILITY VEHICLES	10,000,000
0200772	NATIONAL ECONOMIC INTELLIGENCE COMMITTEE	
	TOTAL ALLOCATION:	100,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077207000001	PERSONNEL COST - GENERAL	64,289,724
020077207000010	SALARY & WAGES - GENERAL	33,858,401
020077207000011	BASIC SALARY	33,858,401
020077207000020	BENEFITS AND ALLOWANCES - GENERAL	27,274,099
020077207000021	REGULAR ALLOWANCES	12,445,411
	MONETIZATION IMPACT	14,828,688
020077207000030	SOCIAL CONTRIBUTION	3,157,224
020077207000031	NHIS	1,485,752
020077207000032	PENSION	1,671,471
020077207001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	30,710,276
020077207001401	OVERHEADS	30,710,276
	TOTAL CAPITAL	5,000,000
020077230000000	ONGOING PROJECTS (OTHERS)	5,000,000
020077230010000	COMPUTERIZATION OF NEIC ACTIVITIES	3,000,000
020077230020000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
0200774	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFICK IN PERSONS AND OTHER MATTERS	
	TOTAL ALLOCATION:	688,219,941

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077407000001	PERSONNEL COST - GENERAL	219,620,627
020077407000010	SALARY & WAGES - GENERAL	65,455,070
020077407000011	BASIC SALARY	65,455,070
020077407000020	BENEFITS AND ALLOWANCES - GENERAL	138,532,829
020077407000021	REGULAR ALLOWANCES	46,897,752
020077407000022	NON-REGULAR ALLOWANCES	34,645,524
	MONETIZATION IMPACT	56,989,553
020077407000030	SOCIAL CONTRIBUTION	15,632,728
020077407000031	NHIS	6,545,507
020077407000032	PENSION	9,087,221
020077407001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	200,577,314
020077407001401	OVERHEADS	200,577,314
	TOTAL CAPITAL	268,022,000
020077430000000	ONGOING PROJECTS (OTHERS)	268,022,000
020077430010000	PURCHASE OF OFFICE ACCOMMODATION IN LAGOS	200,000,000
020077430020000	OFFICE FURNITURE & EQUIPMENT	3,389,580
020077430030000	PROVISION OF BILL BOARDS	15,000,000
020077430040000	REHABILITATION MATERIALS AND EQUIPMENT	1,212,420
020077430050000	FURNISHING OF SHELTER/REHABILITATION CENTRES	8,420,000
020077430060000	PURCHASE OF SHELTER FOR TRAFFIC VICTIMS IN ABUJA	40,000,000
0200775	SMALL AND MEDIUM SCALE ENTERPRISES DEVELOPMENT AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	700,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077507000001	PERSONNEL COST - GENERAL	87,170,229
020077507000010	SALARY & WAGES - GENERAL	30,116,789
020077507000011	BASIC SALARY	30,116,789
020077507000020	BENEFITS AND ALLOWANCES - GENERAL	50,653,622
020077507000021	REGULAR ALLOWANCES	23,425,253
	MONETIZATION IMPACT	27,228,369
020077507000030	SOCIAL CONTRIBUTION	6,399,818
020077507000024	NHIS	3,011,679
020077507000025	PENSION	3,388,139
020077507000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	287,520,338
020077507001401	OVERHEADS	287,520,338
	TOTAL CAPITAL	325,309,433
020077530000000	ONGOING PROJECTS (OTHERS)	325,309,433
020077530010000	MSME MONITORING AND EVALUATION PROGRAMS	92,456,800
020077530080000	ESTABLISHMENT OF SEVEN (7) BUSINESS SUPPORT CENTRES (BSCs)	92,233,633

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020077530090000	ESTABLISHMENT OF NINETY (90) BUSINESS INFORMATION CENTRES (BICs) IN 90 LOCAL GOVERNMENT AREAS OF THE COUNTRY	49,419,000
020077530100000	BUSINESS DEVELOPMENT SERVICE PROVIDERS	91,200,000
0200776	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	
	TOTAL ALLOCATION:	1,470,000,001
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077607001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	236,000,000
020077607001401	OVERHEADS	236,000,000
	TOTAL CAPITAL	1,234,000,000
020077630000000	ONGOING PROJECTS (OTHERS)	1,234,000,000
020077630010000	MASSIVE MULTIMEDIA BEHAVIOUR CHANGE COMMUNICATION	20,000,000
020077630020000	PRODUCTION AND DISSEMINATION VCCT	15,000,000
020077630030000	FACILITATE AIDS INFORMATION CENTRES LGAs	40,000,000
020077630040000	PROMOTE USE OF INFORMATION CENTRES	2,000,000
020077630060000	QUALITY ASSURANCE OF CONDOMS IN COLLABORATION WITH NAFDAC	8,000,000
020077630070000	PROCUREMENT/DISTRIBUTION OF REAGENT/COMMODITIES	4,000,000
020077630080000	MANAGEMENT OF STIs	25,000,000
020077630090000	MANAGEMENT OF INFORMATION CENTRES	30,000,000
020077630100000	VOCATIONAL YOUTH CENTRES ORGANISATION/NDE CENTRES	40,000,000
020077630110000	MASSIVE RURAL AWARENESS PROGRAM	40,000,000
020077630120000	PRODUCTION OF LEGISLATION ON STIGMATIZATION MATERIALS	10,000,000
020077630130000	ESTABLISHMENT AND COORDINATION OF THE NATION HIV RESP	10,000,000
020077630140000	CARE AND SUPPORT INTERVENTIONS IN ALL SECTORS	20,000,000
020077630150000	SUPPORT FOR CAPACITY BUILDING AT ALL LEVELS	20,000,000
020077630160000	SCHOLARSHIP FUND OVC	100,000,000
020077630170000	M & E INTERNATIONAL PARTNERS	16,000,000
020077630180000	M & E OF LGAs	12,000,000
020077630190000	EVALUATION OF BCC	4,000,000
020077630200000	SUPPORT TO SEROPREVALENCE SURVEY	20,000,000
020077630210000	ESTABLISHMENT OF 6 ZONAL OFFICES	42,000,000
020077630220000	LEADERSHIP TRAINING ON HIV/AIDS ALL LEVELS	20,000,000
020077630230000	GRANTS FOR OPERATIONAL RESEARCH	40,000,000
020077630240000	PRODUCTION OF PRIMARY/SECONDARY SCHOOL HIV MATERIALS	40,000,000
020077630250000	PRODUCTION AND DISSEMINATION BCC STRATEGY	16,000,000
020077630260000	DISSEMINATION OF SEXUALITY EDUCATION CURRICULUM	4,000,000
020077630270000	CAPACITY BUILDING BCC	16,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020077630280000	ADVOCACY FOR LEGISLATURE FOR PROTECTION OF PLWHA	20,000,000
020077630290000	ADVOCACY AND SUPPORT FOR FORMATION OF SUPPORT GROUPS	20,000,000
020077630300000	MICRO CREDIT SCHEME FOR PLWHA	130,000,000
020077630310000	CARE OF OVC	40,000,000
020077630320000	ENABLING ENVIRONMENT FOR HIV ACTIVITIES	40,000,000
020077630330000	PROVISION OF ENABLING ENVIRONMENT CS UPS	8,000,000
020077630340000	ADVOCACY FOR HIV FEDERAL AND STATES	8,000,000
020077630350000	ADVOCACY INCREASED FUNDING	8,000,000
020077630360000	DISSEMINATION OF NATIONAL HIV POLICY	8,000,000
020077630370000	TECHNICAL SUPPORT FOR NATIONAL PLAN	20,000,000
020077630380000	CAPACITY BUILDING/DISSEMINATION OF NSF	15,000,000
020077630390000	LEGALISATION OF NACA STRUCTURE	8,000,000
020077630400000	MAINSTREAMING OF HIV/AIDS ISSUES	15,000,000
020077630410000	TECHNICAL ASSISTANCE TO FEDERAL LINE MINISTRIES	15,000,000
020077630420000	TECHNICAL ASSISTANCE TO 36 STATES AND FCT ON HIV PROGRAM	15,000,000
020077630430000	TECHNICAL ASSISTANCE TO LGAs AND ALGON	15,000,000
020077630440000	TECHNICAL ASSISTANCE CSOs, FBOs, AND PRIVATE SECTOR	15,000,000
020077630450000	COUNTERPART FUND	48,000,000
020077630460000	SUPPORT FOR FCT, STATE, FED. & AIDS PREVENTION & CONTROL	10,000,000
020077630470000	RESEARCH VACCINE DEVELOPMENT	40,000,000
020077630480000	AWARENESS CAMPAIGN OF LIAISON OFFICE ON PRONE AREAS	12,000,000
020077630490000	TERTIARY INSTITUTIONS BILLBOARDS PROGRAM	60,000,000
020077630500000	NATIONAL YOUTH NETWORK ON HIV/AIDS	50,000,000
OTHER AGENCIES AND COMMISSION UNDER PRESIDENCY		9,333,323,844
0200150	NATIONAL BOUNDARY COMMISSION	
	TOTAL ALLOCATION	1,500,000,000
CLASSIFICATION NO.	TOTAL EXPENTITURE ITEMS	
020015001100001	TOTAL PERSONNEL COST	125,988,425
020015001100010	SALARY & WAGES - GENERAL	45,149,250
020015001100011	BASIC SALARY	45,149,250
020015001200020	BENEFITS AND ALLOWANCES - GENERAL	76,324,250
020015001200021	REGULAR ALLOWANCES	35,761,170
	MONETIZATION IMPACT	40,563,080
020015001300030	SOCIAL CONTRIBUTION	4,514,925
020015001300031	NHIS	4,514,925
020015002000001	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140,998,660
020015002050110	TRAVELS & TRANSPORT - GENERAL	22,000,000
020015002050111	LOCAL TRAVELS & TRANSPORT	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
020015002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
020015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	20,500,000
020015002060121	LOCAL TRAVELS & TRANSPORT	6,500,000
020015002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,000,000
020015002100200	UTILITIES - GENERAL	15,689,605
020015002100201	ELECTRICITY CHARGES	4,028,465
020015002100202	TELEPHONE CHARGES	3,161,140
020015002100203	INTERNET ACCESS CHARGES	2,500,000
020015002100205	WATER RATES	3,000,000
020015002100206	SEWAGE CHARGES	1,500,000
020015002100299	OTHER UTILITY CHARGES	1,500,000
020015002150300	MATERIALS & SUPPLIES - GENERAL	12,700,000
020015002150301	OFFICE MATERIALS & SUPPLIES	4,500,000
020015002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
020015002150303	COMPUTER MATERIALS & SUPPLIES	2,300,000
020015002150304	PRINTING OF NON SECURITY DOCUMENTS	1,700,000
020015002150305	PRINTING OF SECURITY DOCUMENTS	2,700,000
020015002200400	MAINTENANCE SERVICES - GENERAL	21,177,720
020015002200401	MAINTENANCE OF MOTOR VEHICLES	4,730,000
020015002200405	MAINTENANCE OF OFFICE FURNITURE	3,065,720
020015002200406	MAINTENANCE OF BUILDING - OFFICE	5,282,000
020015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
020015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,300,000
020015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,500,000
020015002200411	MAINTENANCE OF PLANTS/GENERATORS	2,300,000
020015002250500	TRAINING - GENERAL	14,500,000
020015002250501	LOCAL TRAINING	4,500,000
020015002250502	INT'L TRAINING	10,000,000
020015002300600	OTHER SERVICES - GENERAL	8,996,000
020015002300601	SECURITY SERVICES	2,016,000
020015002300602	CLEANING & FUMIGATION SERVICES	5,380,000
020015002300603	OFFICE ACCOMMODATION RENT	1,600,000
020015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,500,000
020015002350701	FINANCIAL CONSULTING	3,000,000
020015002350702	INFORMATION TECHNOLOGY CONSULTING	2,300,000
020015002350703	LEGAL SERVICES	1,200,000
020015002400800	FINANCIAL - GENERAL	529,473
020015002400801	BANK CHARGES	529,473
020015002450900	FUEL & LUBRICANTS - GENERAL	2,435,032
020015002450901	MOTOR VEHICLE FUEL COST	1,436,632
020015002450905	GENERATOR FUEL COST	998,400
020015002501000	MISCELLANEOUS	14,620,830
020015002501003	PUBLICITY & ADVERTISEMENTS	2,120,830
020015002501006	POSTAGES & COURIER SERVICES	3,500,000
020015002501007	WELFARE PACKAGES	2,250,000
020015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,800,000
020015002501009	SPORTING ACTIVITIES	3,500,000
020015002501099	OTHER MISCELLANEOUS EXPENSES	1,450,000
020015004001200	GRANTS & CONTRIBUTION - GENERAL	1,350,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	350,000
020015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	750,000
020015004001204	INSTITUTIONAL GRANTS	250,000
	TOTAL CAPITAL	1,233,012,915
020015030000000	ONGOING PROJECTS (OTHERS)	1,233,012,915
020015030010000	(I) INTERNATIONAL BOUNDARIES DEPARTMENT (INB)	620,000,000
020015030020000	(II) INTERSTATE BOUNDARIES DEPARTMENT (ISB)	102,182,337
020015030030000	(III) RESEARCH AND POLICY ANALYSIS DEPARTMENT (RPA)	25,830,578
020015030040000	(IV) PRESIDENTIAL RESETTLEMENT SCHEME	345,000,000
020015030050000	(V) BORDER REGION DEVELOPMENT	60,000,000
020015034990000	FINANCE AND SUPPLIES DEPARTMENT (MOTOR VEHICLES, EQUIPMENT, FURNITURE, ETC)	80,000,000
0200605	NIGERIAN INSTITUTE FOR POLICY AND STRATEGIC STUDIES	
	TOTAL ALLOCATION:	684,037,647
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020060507000001	PERSONNEL COST - GENERAL	309,034,472
020060507000010	SALARY & WAGES - GENERAL	79,697,340
020060507000011	BASIC SALARY	79,697,340
020060507000020	BENEFITS AND ALLOWANCES - GENERAL	212,401,447
020060507000021	REGULAR ALLOWANCES	68,675,132
020060507000022	NON-REGULAR ALLOWANCES	71,811,418
	MONETIZATION IMPACT	71,914,897
020060507000030	SOCIAL CONTRIBUTION	16,935,685
020060507000031	NHIS	7,969,734
020060507000032	PENSION	8,965,951
020060507001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	375,003,175
020060507001401	OVERHEADS	375,003,175
0200606	NATIONAL INSTITUTE OF INTERNATIONAL AFFAIRS	
	TOTAL ALLOCATION:	750,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020060607000001	PERSONNEL COST - GENERAL	145,318,134
020060607000010	SALARY & WAGES - GENERAL	42,399,279
020060607000011	BASIC SALARY	42,399,279
020060607000020	BENEFITS AND ALLOWANCES - GENERAL	93,909,008
020060607000021	REGULAR ALLOWANCES	37,583,151
020060607000022	NON-REGULAR ALLOWANCES	16,338,300
	MONETIZATION IMPACT	39,987,557
020060607000030	SOCIAL CONTRIBUTION	9,009,847
020060607000031	NHIS	4,239,928
020060607000032	PENSION	4,769,919

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020060607001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	207,194,138
020060607001401	OVERHEADS	207,194,138
	TOTAL CAPITAL	397,487,728
020060610000000	ONGOING PROJECTS (OTHERS)	397,487,728
020060610010000	COMPUTERISATION, ICT DEVELOPMENT PROJECT	15,000,000
020060610020000	LIBRARY BOOKS	6,000,000
020060610030000	SPECIAL RESEARCH PROJECT	10,000,000
020060610040000	HEADQUARTERS, ABUJA	366,487,728
0200607	BUREAU FOR PUBLIC ENTERPRISE	
	TOTAL ALLOCATION:	772,079,934
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020060707000001	PERSONNEL COST - GENERAL	558,009,604
020060707000010	SALARY & WAGES - GENERAL	80,494,413
020060707000011	BASIC SALARY	80,494,413
020060707000020	BENEFITS AND ALLOWANCES - GENERAL	430,971,881
020060707000021	REGULAR ALLOWANCES	430,971,881
020060707000030	SOCIAL CONTRIBUTION	46,543,311
020060707000031	NHIS	15,998,883
020060707000032	PENSION	30,544,428
020060707001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	194,070,330
020060707001401	OVERHEADS	194,070,330
	LOCAL TRAVELS & TRANSPORT	15,500,000
	INTERNATIONAL TRAVELS & TRANSPORT (General)	37,500,000
	ELECTRICITY CHARGES	4,836,600
	TELEPHONE CHARGES	6,254,650
	INTERNET ACCESS CHARGES	4,206,330
	WATER RATES	593,000
	COMPUTER MATERIALS & SUPPLIES	2,094,000
	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
	MAINTENANCE OF MOTOR VEHICLES	1,875,000
	MAINTENANCE OF OFFICE FURNITURE	1,319,000
	MAINTENANCE OF BUILDING - OFFICE	4,416,250
	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
	MAINTENANCE OF PLANTS/GENERATORS	4,664,000
	LOCAL TRAINING	10,782,399
	INT'L TRAINING	60,000,000
	SECURITY SERVICES	5,451,000
	CLEANING & FUMIGATION SERVICES	6,394,250
	INSURANCE CHARGES / PREMIUM	6,893,851
	MOTOR VEHICLE FUEL COST	400,000
	COOKING GAS/FUEL COST	1,890,000
	PUBLICITY & ADVERTISEMENTS	10,000,000
	TOTAL CAPITAL	20,000,000
	CAPITAL CONTRIBUTION	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0200609	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	
	TOTAL ALLOCATION:	2,099,999,999
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020060907000001	PERSONNEL COST - GENERAL	149,564,718
020060907000010	SALARY & WAGES - GENERAL	53,192,246
020060907000011	BASIC SALARY	53,192,246
020060907000020	BENEFITS AND ALLOWANCES - GENERAL	85,069,119
020060907000021	REGULAR ALLOWANCES	41,958,364
020060907000022	NON-REGULAR ALLOWANCES	-
	MONETIZATION IMPACT	43,110,756
020060907000030	SOCIAL CONTRIBUTION	11,303,352
020060907000031	NHIS	5,319,225
020060907000032	PENSION	5,984,128
020060907001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	504,865,480
020060907001401	OVERHEADS	504,865,480
	TOTAL CAPITAL	1,445,569,801
020060920000000	NEW PROJECTS (OTHERS)	1,445,569,801
020060920010000	6 UNITS OF PHOTOCOPYING MACHINE (ONE UNIT PER ZONAL OFFICES) SHARP COPIER SF 1118	1,500,000
020060920020000	24 UNITS OF AIR CONDITIONER (4 UNITS PER ZONAL OFFICE) SHARP 2 HP A/C	1,800,000
020060920030000	LIBRARY EQUIPMENT, BOOKS AND PERIODICALS, PROCUREMENT OF THE LATES BOOKS ON INFORMATION TECHNOLOGY, SEARCH AND RESCUE EQUIPMENT, HEALTH E.T.C	2,000,000
020060920040000	6 COMPUTER SYSTEMS (A SET OF 2 COMPUTER SYSTEMS PER ZONAL OFFICES) PENTIUM IV 3.0 GHZ 60GIGA BYTE HARD DISK WINDOWS XP OPERATING SYSTEM INTERNET READY USB/DIAL UP PORT CD-ROM DVD PLAYER, PLUS UPS AND STABILIZERS	1,092,000
020060920050000	6 UNITS LASER JET PRINTER	360,000
020060920060000	6 UNITS SCANNER	210,000
020060920070000	6 UNITS FAX MACHINES	420,000
020060920080000	EARLY WARNING SYSTEMS (SEISMOGRAPH)	5,400,000
020060920090000	6 UNIT OF INDUSTRIAL GENERATOR ONE PER ZONAL OFFICE (WILSON PERKINS 11KVA)	6,000,000
020060920100000	OFFICE FURNITURES	2,000,000
020060920110000	6 UNIT OF TOYOTA HILUX, ONE PER ZONAL OFFICE, (4X4 (4WD),DOUBLE CABIN, AC, BENCH SEAT, 5- SPEED, MANUAL TRANSMISSION PETROL ENGINE	32,700,000
020060920120000	ACCOUNTING SOFTWARE	14,468,883
020060920130000	6 UNITS OF PEUGEOT EXPERT AMBULANCE MINI BUS 2.0 ENGINE AMBULANCE A UNIT PER ZONAL OFFICE	27,238,398

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020060920140000	6 UNITS OF PUBLIC ADDRESS SYSTEM WITH RECHARGEABLE BATTERIES, A UNIT PER ZONAL OFFICE.	5,000,000
020060920150000	6 UNITS OF MOTORCYCLES FOR ZONAL OFFICES	600,000
	PURCHASE OF ADDITIONAL 3 NOS. HELICOPTERS AND COMMUNICATION EQUIPMENTS	1,344,780,520
0200635	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	
	TOTAL ALLOCATION:	2,500,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020063507000001	PERSONNEL COST - GENERAL	1,409,405,300
020063507000010	SALARY & WAGES - GENERAL	215,308,204
020063507000011	BASIC SALARY	215,308,204
020063507000020	BENEFITS AND ALLOWANCES - GENERAL	1,112,584,852
020063507000021	REGULAR ALLOWANCES	1,112,584,852
020063507000022	NON-REGULAR ALLOWANCES	-
020063507000030	SOCIAL CONTRIBUTION	81,512,244
020063507000031	NHIS	21,530,820
020063507000032	PENSION	59,981,424
020063507001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	532,384,104
020063507001401	OVERHEADS	532,384,104
	TOTAL CAPITAL	558,210,596
020063530000000	ONGOING PROJECTS (OTHERS)	558,210,596
020063530010000	CONSTRUCTION OF EXECUTIVE WING HOSTEL ACCOMODATION AT TRAINING & RESEARCH INSTITUTE, KARU	50,000,000
020063530020000	FURNISHING OF EXECUTIVE WING HOSTEL ACCOMODATION AT TRAINING & RESEARCH INSTITUTE, KARU]	25,000,000
020063530030000	PURCHASE OF MOTOR VEHICLES	50,000,000
020063530040000	ARMS AND AMMUNITIONS	46,816,000
020063530060000	PROCUREMENT OF COMPUTER & ICT EQUIPMENT	191,899,880
020063530070000	FURNISHING OF NEW OPERATIONS OFFICE	50,000,000
020063530080000	PROCUREMENT OF MEDIA & PUBLICITY EQUIPMENT	9,539,236
020063530090000	PURCHASE OF OFFICE EQUIPMENT	34,955,480
020063530100000	PROCUREMENT OF EQUIPMENT FOR EFCC DATA CENTER	100,000,000
0200773	NIGERIAN INVESTMENT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	597,206,264
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077307000001	PERSONNEL COST - GENERAL	357,206,264
020077307000010	SALARY & WAGES - GENERAL	58,185,320
020077307000011	BASIC SALARY	58,185,320
020077307000020	BENEFITS AND ALLOWANCES - GENERAL	266,114,008

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020077307000021	REGULAR ALLOWANCES	233,280,719
020077307000022	NON-REGULAR ALLOWANCES	32,833,289
020077307000030	SOCIAL CONTRIBUTION	32,906,936
020077307000031	NHIS	16,453,468
020077307000032	PENSION	16,453,468
020077307001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	240,000,000
020077307001401	OVERHEADS	200,000,000
	HONORARY INTERNATIONAL INVESTOR COUNCIL (HIIC)	40,000,000
0200778	BUREAU PUBLIC SERVICE REFORMS	
	TOTAL ALLOCATION:	430,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077307000001	PERSONNEL COST - GENERAL	65,280,293
020077807000010	SALARY & WAGES - GENERAL	22,046,343
020077807000011	BASIC SALARY	22,046,343
020077307000020	BENEFITS AND ALLOWANCES - GENERAL	37,907,079
020077807000021	REGULAR ALLOWANCES	37,907,079
020077807000022	NON-REGULAR ALLOWANCES	-
020077307000030	SOCIAL CONTRIBUTION	5,326,871
020077807000031	NHIS	2,204,634
020077807000032	PENSION	3,122,237
020077807001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	257,719,707
020077807001401	OVERHEADS	257,719,707
	TOTAL CAPITAL	107,000,000
020077820000000	ONGOING PROJECTS (OTHERS)	107,000,000
020077820010000	PURCHASE OF 4 MOTOR VEHICLES	13,000,000
020077820020000	ONE GENERATING SET	8,000,000
020077820030000	OFFICE FURNITURE AND EQUIPMENT	15,000,000
020077820040000	COMPUTERS AND NETWORK FACILITIES	10,000,000
020077820050000	WORKSHOP AND CONFERENCE EQUIPMENT	5,000,000
020077820060000	ESTABLISHMENT OF LIBRARY AND DEVELOPMENT	5,000,000
020077820070000	PRIVATE LOOP COMMUNICATION NETWORK	12,000,000
020077820080000	FEDERAL ELECTRONIC DIRECTORY	9,000,000
020077820090000	MONITORING AND EVALUATION	30,000,000
	SUMMARY	
	TOTAL PERSONEL COST	16,260,890,940
	TOTAL OVERHEAD COST	20,611,941,100
	TOTAL RECURRENT	36,872,832,040
	TOTAL CAPITAL COST	18,057,233,523
	TOTAL PRESIDENCY	54,930,065,563
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL FEDERAL MINISTRY OF INTERGOVERNMENTAL AFFAIRS, YOUTH DEVELOPMENT AND SPECIAL DUTIES		18,240,000,000
0220000	FEDERAL MINISTRY OF INTERGOVERNMENTAL AFFAIRS, YOUTH DEVELOPMENT AND SPECIAL DUTIES	
	TOTAL ALLOCATION:	1,535,913,151
Classification No.	EXPENDITURE ITEMS	
022000001000001	PERSONNEL COST - GENERAL	183,340,218
022000001100010	SALARY & WAGES - GENERAL	64,228,258
022000001100011	BASIC SALARY	64,228,258
022000001200020	BENEFITS AND ALLOWANCES - GENERAL	103,705,271
022000001200021	REGULAR ALLOWANCES	103,705,271
022000001200022	NON-REGULAR ALLOWANCES	0
022000001300030	SOCIAL CONTRIBUTION	15,406,689
022000001300031	NHIS	6,422,826
022000001300032	PENSION	8,983,863
022000002000100	TOTAL GOODS AND NON-PERSONNEL SERVICES- GENERAL	580,572,933
022000002050110	TRAVELS & TRANSPORT - GENERAL	128,900,000
022000002050111	LOCAL TRAVELS & TRANSPORT	108,900,000
022000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
022000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	20,000,000
022000002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
022000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
022000003200200	UTILITIES - GENERAL	33,000,000
022000002100201	ELECTRICITY CHARGES	10,000,000
022000002100202	TELEPHONE CHARGES	10,000,000
022000002100203	INTERNET ACCESS CHARGES	500,000
022000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
022000002100205	WATER RATES	2,500,000
022000002100206	SEWAGE CHARGES	0
022000002100207	LEASED COMMUNICATION LINE(S))	0
022000002100299	OTHER UTILITY CHARGES	10,000,000
022000002150300	MATERIALS & SUPPLIES - GENERAL	21,731,000
022000002150301	OFFICE MATERIALS & SUPPLIES	6,500,000
022000002150302	LIBRARY BOOKS & PERIODICALS	3,912,000
022000002150303	COMPUTER MATERIALS & SUPPLIES	5,217,000
022000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,624,000
022000002150305	PRINTING OF SECURITY DOCUMENTS	0
022000002150306	DRUGS & MEDICAL SUPPLIES	1,000,000
022000002150307	FIELD MATERIALS & SUPPLIES	0
022000002150308	UNIFORMS & OTHER CLOTHING	478,000
022000002150309	FOOD STUFF SUPPLIES	0
022000002150310	TEACHING AIDS MATERIALS	0
022000002150399	OTHER MATERIALS & SUPPLIES	0
022000002200400	MAINTENANCE SERVICES - GENERAL	32,500,000
022000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
022000002200402	MAINTENANCE OF SEA BOATS	1,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
022000002200403	MAINTENANCE OF AIR CRAFTS	0
022000002200404	MAINTENANCE OF RAILWAY VEHICLES	0
022000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
022000002200406	Service-Wide Votes	10,000,000
022000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
022000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
022000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
022000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
022000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
022000002200499	OTHER MAINTENANCE SERVICES	5,000,000
022000002250500	TRAINING - GENERAL	93,035,000
022000002250501	LOCAL TRAINING	82,085,000
022000002250502	INT'L TRAINING	10,950,000
022000002300600	OTHER SERVICES - GENERAL	739,000
022000002300601	SECURITY SERVICES	0
022000002300602	CLEANING & FUMIGATION SERVICES	739,000
022000002300603	OFFICE ACCOMMODATION RENT	0
022000002300604	RESIDENTIAL ACCOMMODATION RENT	0
022000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
022000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	54,434,000
022000002350701	FINANCIAL CONSULTING	21,217,000
022000002350702	INFORMATION TECHNOLOGY CONSULTING	10,217,000
022000002350703	LEGAL SERVICES	0
022000002350704	ENGINEERING SERVICES	0
022000002350705	ARCHITECTURAL SERVICES	0
022000002350706	SURVEYING SERVICES	0
022000002350799	OTHER PROFESSIONAL SERVICES	23,000,000
022000002400800	FINANCIAL - GENERAL	6,456,000
022000002400801	BANK CHARGES	1,000,000
022000002400802	INTEREST ON LOANS & OVER DRAFT	0
022000002400803	INSURANCE CHARGES / PREMIUM	5,456,000
022000002450900	FUEL & LUBRICANTS - GENERAL	3,739,000
022000002450901	MOTOR VEHICLE FUEL COST	2,000,000
022000002450902	AIRCRAFT FUEL COST	0
022000002450903	SEA BOAT FUEL COST	739,000
022000002450904	LOCOMOTIVE FUEL COST	0
022000002450905	GENERATOR FUEL COST	1,000,000
022000002450906	COOKING GAS/FUEL COST	0
022000002450907	LUBRICANTS COST	0
022000002450999	OTHER FUEL COST	0
022000002501000	MISCELLANEOUS	165,033,933
022000002501001	REFRESHMENT & MEALS	5,000,000
022000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,000,000
022000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
022000002501004	MEDICAL EXPENDITURE	0
022000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
022000002501006	POSTAGES & COURIER SERVICES	5,000,000
022000002501007	WELFARE PACKAGES	2,500,000
022000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
022000002501009	SPORTING ACTIVITIES	500,000
022000002501099	OTHER MISCELLANEOUS EXPENSES	122,033,933
022000003001100	LOANS & ADVANCES - GENERAL	5,005,000
022000003001101	MOTOR VEHICLE ADVANCES	0
022000003001102	BICYCLE ADVANCES	0
022000003001103	REFURBISHING LOAN	5,000,000
022000003001104	FURNITURE LOAN	5,000
022000003001105	HOUSING LOAN	0
022000004001200	GRANTS & CONTRIBUTION - GENERAL	16,000,000
022000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
022000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	5,000,000
022000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
022000004001204	INSTITUTIONAL GRANTS	6,000,000
022000004001205	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL	772,000,000
022000010000000	ONGOING PROJECTS (OTHERS)	82,000,000
022000010010000	COMPUTERISATION	22,000,000
022000010020000	PURCHASE OF VEHICLES	10,000,000
022000010030000	YOUTH DEVELOPMENT CENTRE OWODE	25,000,000
022000010040000	YOUTH DEVELOPMENT INSTITUTE JOS	25,000,000
	MDGs ALLOCATION	690,000,000
	YOUTH IN AFRICULTURE, CASSAVA, POTATOES AND COCOYAM FARMING	50,000,000
	GRAINS FARMING; TWO LARGE FARMS OF GRAINS IN TWO STATES CONDUCIVE FOR THE PRODUCTION OF GRAINS	50,000,000
	CEREALS; 4 LARGE FARMS OF RICE OF RICE IN RICE PRODUCING STATES, 2 WHEAT FARMS, 2 BENISISEED FARMS.	100,000,000
	LIVE STOCK; 3 LARGE CATTLE RANCHES, 3 POULTRY FARM, 3 BEEKEEPING, SNAILERY	100,000,000
	CASH CROPS; 2 LARGE FARMS IN EACH STATE OF 3 ZONES IN THE NORTH AND CENTRAL ZONE FOR CULTIVATION OF GROUNDNUT, COTTON AND GARLIC. 1 LARGE COCO FARM IN EACH SOUTH WEST ZONE AND 1 LARGE PALM OLNTATION IN SOUTH-EAST/ SOUTH WEST ZONE	100,000,000
	CAPACITY BUILDING; EFFECTIVE CAPACITY BUILDING OF 200 YOUTH OFFICERS IN YOUTH WORK AS MASTER TRAINERS ATTAINED	90,000,000
	TRIANING OF YOUTH DEVELOPMENT OFFICERS FROM ALL STATES OF THE FEDERATION, THE FCT IN CORE YOUTH DEVELOPMENT SKILLS	30,000,000
	CAPACITY BUILDING OF 400 STATE YOUTH OFFICERS IN HIV/AIDS AND YOUTH SEXUAL AND REPRODUCTIVE HEALTH	30,000,000
	5 DAY TRAINNING OF YOUTH PEER EDUCATORS, NETWORKING AND FORMATION OF HIV/AIDS CLUB IN EACH STATE	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	ADVOCACY MATERIALS; BILLBOARDS, RADIO DRAMA, PRODUCTION OF JINGLES ON YOUTH RELATED ISSUES, HIV/AIDS, CITIZENSHIP ETC	15,000,000
	PROCUREMENT OF EQUIPMENT FOR IMPROVED DATA MANAGEMENT/ LOGISTICS	10,000,000
	SCALING UP OF DEVELOPMENT SKILLS AND VOCATIONAL ACQUISITION BY SERVING CORPS MEMBERS IN ALL STATES OF THE FEDERATION	70,000,000
	ESTABLISHMENT OF YOUTH VOLUNTARY COUNSELLING AND TESTING (VCY) CENTRES FOR HIV/AIDS AND STIs. COMBATING MALARIA AND OTHER DISEASES	30,000,000
0220600	NATIONAL YOUTH SERVICE CORPS	
	TOTAL ALLOCATION:	16,176,635,432
Classification No.	EXPENDITURE ITEMS	
022060001000001	PERSONNEL COST - GENERAL	13,780,635,432
022060001100010	SALARY & WAGES - GENERAL	862,695,435
022060001100011	BASIC SALARY	862,695,435
022060001200020	BENEFITS AND ALLOWANCES - GENERAL	12,734,617,217
022060001200021	REGULAR ALLOWANCES	618,510,671
022060001200022	NON-REGULAR ALLOWANCES	0
022060001200024	MONETISATION IMPACT	692,106,546
022060001200025	CORPS MEMBERS ALLOWANCES	11,424,000,000
022060001300030	SOCIAL CONTRIBUTION	183,322,780
022060001300031	NHIS	86,269,544
022060001300032	PENSION	97,053,236
022060007001400	TOTAL GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,076,000,000
022060007001401	OVERHEADS	250,000,000
022060007001401	CORPS MEMBERS TRANSPORT & LOCAL TRANSPORT	283,136,000
022060007001401	CORPS MEMBERS FEEDING	492,800,000
022060007001401	CORPS MEMBERS KITTING	1,050,064,000
	TOTAL CAPITAL	320,000,000
022060010000000	ONGOING PROJECTS (OTHERS)	120,000,000
022060010010000	CONSTRUCTION OF NYSC DHQ BUILDING	120,000,000
022060020000000	MDGs PROJECTS FUNDED FROM DEBT RELIEF GRANT	200,000,000
	AGRICULTURAL ENTERPRENEUAL DEVELOPMENT PROGRAMME FOR CORP MEMBERS	200,000,000
0220602	CITIZEN AND LEADERSHIP TRAINING CENTRE	
	TOTAL ALLOCATION:	527,451,417
Classification No.	EXPENDITURE ITEMS	
022060201000001	PERSONNEL COST - GENERAL	306,661,417
022060201100010	SALARY & WAGES - GENERAL	92,207,686
022060201100011	BASIC SALARY	92,207,686
022060201200020	BENEFITS AND ALLOWANCES - GENERAL	194,859,597

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
022060201200021	REGULAR ALLOWANCES	94,861,306
022060201200022	NON-REGULAR ALLOWANCES	56,542,660
022060001200024	MONETISATION IMPACT	43,455,631
022060201300030	SOCIAL CONTRIBUTION	19,594,134
022060201300031	NHIS	9,220,769
022060201300032	PENSION	10,373,365
022060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	91,790,000
022060207001401	OVERHEADS	91,790,000
	TOTAL CAPITAL	129,000,000
022060210000000	ONGOING PROJECTS (OTHERS)	29,000,000
022060210010000	WALL FENCING OF MOUNTAIN SCHOOL, JOS	9,000,000
022060210020000	COMPUTERIZATION OF JOS, LAGOS, ABUJA OFFICES	20,000,000
	MDGs ALLOCATION	100,000,000
	SCALING UP TRAINING IN 4 ADDITIONAL ZONAL CENTRES, KADUNA, GOMBE, DELTA AND IMO STATE	100,000,000
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	13,846,637,067
	TOTAL OVERHEAD COST	2,172,362,933
	TOTAL CAPITAL - MDG - Non DR - Ongoing	0
	TOTAL CAPITAL - MDG - DR - Ongoing	0
	TOTAL CAPITAL - MDG - Non DR - New	0
	TOTAL CAPITAL - MDG - DR - New	0
	TOTAL CAPITAL - OTHER - Ongoing	231,000,000
	TOTAL CAPITAL - OTHER - New	0
	TOTAL CAPITAL COST	231,000,000
	FEDERAL MINISTRY OF INTERGOVERNMENTAL AFFAIRS, YOUTH DEVELOPMENT AND SPECIAL DUTIES	16,250,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	14,270,637,067
	TOTAL OVERHEAD COST	2,748,362,933
	TOTAL CAPITAL - MDG - Non DR - Ongoing	
	TOTAL CAPITAL - MDG - DR - Ongoing	
	TOTAL CAPITAL - MDG - Non DR - New	
	TOTAL CAPITAL - MDG - DR - New	
	TOTAL CAPITAL - OTHER - Ongoing	
	TOTAL CAPITAL - OTHER - New	
	TOTAL RECURRENT	17,019,000,000
	TOTAL CAPITAL COST	1,221,000,000
	FEDERAL MINISTRY OF INTERGOVERNMENTAL AFFAIRS, YOUTH DEVELOPMENT AND SPECIAL DUTIES	35,258,999,999

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023	TOTAL MINISTRY OF POLICE AFFAIRS	1,552,000,000
0230000	POLICE AFFAIRS	
	TOTAL ALLOCATION:	1,370,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	963,213,468
023000001100000	SALARY & WAGES - GENERAL	354,972,715
023000001100011	BASIC SALARY	354,972,715
023000001200000	BENEFITS AND ALLOWANCES - GENERAL	523,870,921
023000001200021	REGULAR ALLOWANCES	523,870,921
023000001200022	NON-REGULAR ALLOWANCES	0
023000001200023	FOREIGN SERVICE ALLOWANCES	0
023000001300000	SOCIAL CONTRIBUTION	84,369,832
023000001300024	NHIS	35,497,272
023000001300025	PENSION	48,872,560
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	406,786,532
023000002050000	TRAVELS & TRANSPORT - GENERAL	37,000,000
023000002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
023000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
023000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	60,000,000
023000002060121	LOCAL TRAVELS & TRANSPORT	55,000,000
023000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
023000002300000	UTILITIES - GENERAL	12,000,000
023000002100201	ELECTRICITY CHARGES	4,000,000
023000002100202	TELEPHONE CHARGES	5,000,000
023000002100203	INTERNET ACCESS CHARGES	1,000,000
023000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
023000002100205	WATER RATES	1,000,000
023000002100206	SEWAGE CHARGES	0
023000002100207	LEASED COMMUNICATION LINE(S)	0
023000002100299	OTHER UTILITY CHARGES	1,000,000
023000002150000	MATERIALS & SUPPLIES - GENERAL	31,033,847
023000002150301	OFFICE MATERIALS & SUPPLIES	14,944,818
023000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
023000002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
023000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
023000002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
023000002150306	DRUGS & MEDICAL SUPPLIES	0
023000002150307	FIELD MATERIALS & SUPPLIES	6,089,029
023000002150308	UNIFORMS & OTHER CLOTHING	0
023000002150309	FOOD STUFF SUPPLIES	0
023000002150310	TEACHING AIDS MATERIALS	0
023000002150399	OTHER MATERIALS & SUPPLIES	3,000,000
023000002200000	MAINTENANCE SERVICES - GENERAL	19,000,000
023000002200401	MAINTENANCE OF MOTOR VEHICLES	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023000002200402	MAINTENANCE OF SEA BOATS	0
023000002200403	MAINTENANCE OF AIR CRAFTS	0
023000002200404	Service-Wide Votes	0
023000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
023000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
023000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
023000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
023000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
023000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
023000002200411	MAINTENANCE OF PLANTS/GENERATORS	0
023000002200499	OTHER MAINTENANCE SERVICES	1,000,000
023000002250000	TRAINING - GENERAL	30,000,000
023000002250501	LOCAL TRAINING	25,000,000
023000002250502	INT'L TRAINING	5,000,000
023000002300000	OTHER SERVICES - GENERAL	25,000,000
023000002300601	SECURITY SERVICES	10,000,000
023000002300602	CLEANING & FUMIGATION SERVICES	10,000,000
023000002300603	OFFICE ACCOMMODATION RENT	0
023000002300604	RESIDENTIAL ACCOMMODATION RENT	0
023000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000
023000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	53,000,000
023000002350701	FINANCIAL CONSULTING	10,000,000
023000002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
023000002350703	LEGAL SERVICES	10,000,000
023000002350704	ENGINEERING SERVICES	10,000,000
023000002350705	ARCHITECTURAL SERVICES	10,000,000
023000002350706	SURVEYING SERVICES	5,000,000
023000002350799	OTHER PROFESSIONAL SERVICES	5,000,000
023000002400000	FINANCIAL - GENERAL	20,000,000
023000002400801	BANK CHARGES	10,000,000
023000002400802	INTEREST ON LOANS & OVER DRAFT	10,000,000
023000002400803	INSURANCE CHARGES / PREMIUM	0
023000002450000	FUEL & LUBRICANTS - GENERAL	6,000,000
023000002450901	MOTOR VEHICLE FUEL COST	6,000,000
023000002450902	AIRCRAFT FUEL COST	0
023000002450903	SEA BOAT FUEL COST	0
023000002450904	LOCOMOTIVE FUEL COST	0
023000002450905	GENERATOR FUEL COST	0
023000002450906	COOKING GAS/FUEL COST	0
023000002450907	LUBRICANTS COST	
023000002450999	OTHER FUEL COST	0
023000002500000	MISCELLANEOUS	1,910,971
023000002501001	REFRESHMENT & MEALS	0
023000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
023000002501003	PUBLICITY & ADVERTISEMENTS	0
023000002501004	MEDICAL EXPENDITURE	0
023000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
023000002501006	POSTAGES & COURIER SERVICES	0
023000002501007	WELFARE PACKAGES	1,910,971

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
023000002501009	SPORTING ACTIVITIES	0
023000002501099	OTHER MISCELLANEOUS EXPENSES	0
023000003000000	LOANS & ADVANCES - GENERAL	0
023000003001101	MOTOR VEHICLE ADVANCES	0
023000003001102	BICYCLE ADVANCES	0
023000003001103	REFURBISHING LOAN	0
023000003001104	FURNITURE LOAN	0
023000003001105	HOUSING LOAN	0
023000004000000	GRANTS & CONTRIBUTION - GENERAL	0
023000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
023000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
023000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
023000004001204	INSTITUTIONAL GRANTS	0
023000004001205	SCHOLARSHIP AWARD / GRANTS	0
023000005000000	SOCIAL BENEFITS - GENERAL	111,841,714
023000005001301	GRATUITY	88,671,092
023000005001302	PENSION	23,170,622
023000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	0
023000030230000	MDGs ONGOING F/L MDAs PROJECTS	0
023000030010000	Project 1	0
023000030020000	Project 2	0
023000030030000	Project 3	0
023000030040000	Project 4	0
023000030050000	Project 5	0
023000034990000	Project499	0
023000035000000	MDGs ONGING F/DRG PROJECTS	0
023000035010000	Project 1	0
023000035020000	Project 2	0
023000035030000	Project 3	0
023000035040000	Project 4	0
023000035050000	Project 5	0
023000039990000	Project499	0
023000040230000	MDGs NEW F/ L MDAs PROJECTS	0
023000040010000	Project 1	0
023000040020000	Project 2	0
023000040030000	Project 3	0
023000040040000	Project 4	0
023000040050000	Project 5	0
023000044990000	Project499	0
023000045000000	MDGs NEW F/DRG PROJECTS	0
023000045010000	Project 1	0
023000045020000	Project 2	0
023000045030000	Project 3	0
023000045040000	Project 4	0
023000045050000	Project 5	0
023000049990000	Project499	0
023000010230000	ONGOING PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023000010010000	ESTABLISHMENT OF DATA BANK AND COMPUTER BASED INF. SYSTEM	0
023000010020000	PURCHASE OF FURNITURE FOR HQTRS. / ZONAL OFFICE	0
023000010030000	Project 3	
023000010040000	Project 4	0
023000010050000	Project 5	0
023000014990000	Project499	0
023000020230000	NEW PROJECTS (OTHERS)	0
023000020010000	Project 1	0
023000020020000	Project 2	0
023000020030000	Project 3	0
023000020040000	Project 4	0
023000020050000	Project 5	0
023000024990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDGs ONGOING PROJECTS	0
	SUB TOTAL MDGs NEW PROJECTS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0230100	POLICE PENSION	
	TOTAL ALLOCATION:	182,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	87,713,972
023010001100000	SALARY & WAGES - GENERAL	32,728,936
023010001100011	BASIC SALARY	32,728,936
023010001200000	BENEFITS AND ALLOWANCES - GENERAL	47,224,159
023010001200021	REGULAR ALLOWANCES	47,224,159
023010001200022	NON-REGULAR ALLOWANCES	0
023010001200023	FOREIGN SERVICE ALLOWANCES	0
023010001300000	SOCIAL CONTRIBUTION	7,760,877
023010001300024	NHIS	3,272,894
023010001300025	PENSION	4,487,983
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,286,028
023010002050000	TRAVELS & TRANSPORT - GENERAL	21,000,000
023010002050111	LOCAL TRAVELS & TRANSPORT	10,500,000
023010002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,500,000
023010002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	21,000,000
023010002060121	LOCAL TRAVELS & TRANSPORT	10,500,000
023010002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,500,000
023010002301000	UTILITIES - GENERAL	2,650,780
023010002100201	ELECTRICITY CHARGES	1,674,720
023010002100202	TELEPHONE CHARGES	666,340
023010002100203	INTERNET ACCESS CHARGES	0
023010002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
023010002100205	WATER RATES	309,720
023010002100206	SEWAGE CHARGES	0
023010002100207	LEASED COMMUNICATION LINE(S)	0
023010002100299	OTHER UTILITY CHARGES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023010002150000	MATERIALS & SUPPLIES - GENERAL	11,549,825
023010002150301	OFFICE MATERIALS & SUPPLIES	5,706,110
023010002150302	LIBRARY BOOKS & PERIODICALS	0
023010002150303	COMPUTER MATERIALS & SUPPLIES	0
023010002150304	PRINTING OF NON SECURITY DOCUMENTS	5,843,715
023010002150305	PRINTING OF SECURITY DOCUMENTS	0
023010002150306	DRUGS & MEDICAL SUPPLIES	0
023010002150307	FIELD MATERIALS & SUPPLIES	0
023010002150308	UNIFORMS & OTHER CLOTHING	0
023010002150309	FOOD STUFF SUPPLIES	0
023010002150310	TEACHING AIDS MATERIALS	0
023010002150399	OTHER MATERIALS & SUPPLIES	0
023010002200000	MAINTENANCE SERVICES - GENERAL	1,269,000
023010002200401	MAINTENANCE OF MOTOR VEHICLES	624,000
023010002200402	MAINTENANCE OF SEA BOATS	0
023010002200403	MAINTENANCE OF AIR CRAFTS	0
023010002200404	MAINTENANCE OF RAILWAY VEHICLES	0
023010002200405	MAINTENANCE OF OFFICE FURNITURE	0
023010002200406	MAINTENANCE OF BUILDING - OFFICE	0
023010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
023010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
023010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	645,000
023010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
023010002200411	MAINTENANCE OF PLANTS/GENERATORS	0
023010002200499	OTHER MAINTENANCE SERVICES	0
023010002250000	TRAINING - GENERAL	0
023010002250501	LOCAL TRAINING	0
023010002250502	INT'L TRAINING	0
023010002300000	OTHER SERVICES - GENERAL	2,051,750
023010002300601	SECURITY SERVICES	0
023010002300602	CLEANING & FUMIGATION SERVICES	2,051,750
023010002300603	OFFICE ACCOMMODATION RENT	0
023010002300604	RESIDENTIAL ACCOMMODATION RENT	0
023010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
023010002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	0
023010002350701	FINANCIAL CONSULTING	0
023010002350702	INFORMATION TECHNOLOGY CONSULTING	0
023010002350703	LEGAL SERVICES	0
023010002350704	ENGINEERING SERVICES	0
023010002350705	ARCHITECTURAL SERVICES	0
023010002350706	SURVEYING SERVICES	0
023010002350799	OTHER PROFESSIONAL SERVICES	0
023010002400000	FINANCIAL - GENERAL	0
023010002400801	BANK CHARGES	0
023010002400802	INTEREST ON LOANS & OVER DRAFT	0
023010002400803	INSURANCE CHARGES / PREMIUM	0
023010002450000	FUEL & LUBRICANTS - GENERAL	750,500
023010002450901	MOTOR VEHICLE FUEL COST	0
023010002450902	AIRCRAFT FUEL COST	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023010002450903	SEA BOAT FUEL COST	0
023010002450904	LOCOMOTIVE FUEL COST	0
023010002450905	GENERATOR FUEL COST	750,500
023010002450906	COOKING GAS/FUEL COST	0
023010002450907	LUBRICANTS COST	
023010002450999	OTHER FUEL COST	0
023010002500000	MISCELLANEOUS	0
023010002501001	REFRESHMENT & MEALS	0
023010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
023010002501003	PUBLICITY & ADVERTISEMENTS	0
023010002501004	MEDICAL EXPENDITURE	0
023010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
023010002501006	POSTAGES & COURIER SERVICES	0
023010002501007	WELFARE PACKAGES	0
023010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
023010002501009	SPORTING ACTIVITIES	0
023010002501099	OTHER MISCELLANEOUS EXPENSES	0
023010003000000	LOANS & ADVANCES - GENERAL	0
023010003001101	MOTOR VEHICLE ADVANCES	0
023010003001102	BICYCLE ADVANCES	0
023010003001103	REFURBISHING LOAN	0
023010003001104	FURNITURE LOAN	0
023010003001105	HOUSING LOAN	0
023010004000000	GRANTS & CONTRIBUTION - GENERAL	0
023010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
023010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
023010004001203	GRANTS TO GOVT. OWNED COMPANIES	0
023010004001204	INSTITUTIONAL GRANTS	0
023010004001205	SCHOLARSHIP AWARD / GRANTS	0
023010005000000	SOCIAL BENEFITS - GENERAL	34,014,173
023010005001301	GRATUITY	24,764,173
023010005001302	PENSION	9,250,000
023010005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	0
023010030230100	MDGs ONGOING F/L MDAs PROJECTS	0
023010030010000	Project 1	0
023010030020000	Project 2	0
023010030030000	Project 3	0
023010030040000	Project 4	0
023010030050000	Project 5	0
023010034990000	Project499	0
023010035000000	MDGs ONGING F/DRG PROJECTS	0
023010035010000	Project 1	0
023010035020000	Project 2	0
023010035030000	Project 3	0
023010035040000	Project 4	0
023010035050000	Project 5	0
023010039990000	Project499	0
023010040230100	MDGs NEW F/ L MDAs PROJECTS	0
023010040010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023010040020000	Project 2	0
023010040030000	Project 3	0
023010040040000	Project 4	0
023010040050000	Project 5	0
023010044990000	Project499	0
023010045000000	MDGs NEW F/DRG PROJECTS	0
023010045010000	Project 1	0
023010045020000	Project 2	0
023010045030000	Project 3	0
023010045040000	Project 4	0
023010045050000	Project 5	0
023010049990000	Project499	0
023010010230100	ONGOING PROJECTS (OTHERS)	0
023010010010000	COMPUTERISATION OF PENSION OFFICES	0
023010010020000	Project 2	0
023010010030000	Project 3	0
023010010040000	Project 4	0
023010010050000	Project 5	0
023010014990000	Project499	0
023010020230100	NEW PROJECTS (OTHERS)	0
023010020010000	Project 1	0
023010020020000	Project 2	0
023010020030000	Project 3	0
023010020040000	Project 4	0
023010020050000	Project 5	0
023010024990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDGs ONGOING PROJECTS	0
	SUB TOTAL MDGs NEW PROJECTS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	SUMMARY	
	TOTAL PERSONNEL COST	1,050,927,440
	TOTAL OVERHEAD COST	501,072,560
	TOTAL CAPITAL COST	0
	TOTAL RECURRENT	1,552,000,000
	TOTAL CAPITAL COST	
	TOTAL MINISTRY OF POLICE AFFAIRS	1,552,000,000
		735,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0230050	POLICE FORMATIONS AND COMMAND	
	TOTAL ALLOCATION:	85,983,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
023005001000001	TOTAL PERSONNEL COST	73,426,673,062
023005001100010	SALARY & WAGES - GENERAL	34,076,774,483
023005001100011	BASIC SALARY	34,076,774,483
023005001200020	BENEFITS AND ALLOWANCES - GENERAL	32,018,626,347
023005001200021	REGULAR ALLOWANCES	23,268,714,616
023005001200022	NON-REGULAR ALLOWANCES	8,749,911,731
023005001200023	FOREIGN SERVICE ALLOWANCES	0
023005001300030	SOCIAL CONTRIBUTION	7,331,272,232
023005001300031	NHIS	3,407,677,448
023005001300032	PENSION	3,923,594,784
023005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,221,326,938
023005002050110	TRAVELS & TRANSPORT - GENERAL	520,000,000
023005002050111	LOCAL TRAVELS & TRANSPORT	350,000,000
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	170,000,000
023005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	50,000,000
023005002060121	LOCAL TRAVELS & TRANSPORT	30,000,000
023005002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
023005002100201	UTILITIES - GENERAL	330,000,000
023005002100201	ELECTRICITY CHARGES	100,000,000
023005002100202	TELEPHONE CHARGES	100,000,000
023005002100203	INTERNET ACCESS CHARGES	20,000,000
023005002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
023005002100205	WATER RATES	80,000,000
023005002100206	SEWAGE CHARGES	6,000,000
023005002100207	LEASED COMMUNICATION LINE(S)	20,000,000
023005002100299	OTHER UTILITY CHARGES	4,000,000
023005002150300	MATERIALS & SUPPLIES - GENERAL	1,990,000,000
023005002150301	OFFICE MATERIALS & SUPPLIES	120,000,000
023005002150302	LIBRARY BOOKS & PERIODICALS	20,000,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	30,000,000
023005002150304	PRINTING OF NON SECURITY DOCUMENTS	30,000,000
023005002150305	PRINTING OF SECURITY DOCUMENTS	26,000,000
023005002150306	DRUGS & MEDICAL SUPPLIES	80,000,000
023005002150307	FIELD MATERIALS & SUPPLIES	10,000,000
023005002150308	UNIFORMS & OTHER CLOTHING	1,500,000,000
023005002150309	FOOD STUFF SUPPLIES	100,000,000
023005002150310	TEACHING AIDS MATERIALS	20,000,000
023005002150399	OTHER MATERIALS & SUPPLIES	54,000,000
023005002200400	MAINTENANCE SERVICES - GENERAL	1,420,000,000
023005002200401	MAINTENANCE OF MOTOR VEHICLES	350,000,000
023005002200402	MAINTENANCE OF SEA BOATS	50,000,000
023005002200403	MAINTENANCE OF AIR CRAFTS	30,000,000
023005002200404	MAINTENANCE OF RAILWAY VEHICLES	0
023005002200405	MAINTENANCE OF OFFICE FURNITURE	80,000,000
023005002200406	Service-Wide Votes	200,000,000
023005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	200,000,000
023005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	20,000,000
023005002200411	MAINTENANCE OF PLANTS/GENERATORS	60,000,000
023005002200499	OTHER MAINTENANCE SERVICES	350,000,000
023005002250500	TRAINING - GENERAL	960,000,000
023005002250501	LOCAL TRAINING	860,000,000
023005002250502	INT'L TRAINING	100,000,000
023005002300500	OTHER SERVICES - GENERAL	590,000,000
023005002300501	SECURITY SERVICES	220,000,000
023005002300502	CLEANING & FUMIGATION SERVICES	10,000,000
023005002300503	OFFICE ACCOMMODATION RENT	50,000,000
023005002300504	RESIDENTIAL ACCOMMODATION RENT	10,000,000
023005002300505	SECURITY VOTE (INCLUDING OPERATIONS)	300,000,000
023005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	37,000,000
023005002350701	FINANCIAL CONSULTING	3,000,000
023005002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
023005002350703	LEGAL SERVICES	20,000,000
023005002350704	ENGINEERING SERVICES	2,000,000
023005002350705	ARCHITECTURAL SERVICES	2,000,000
023005002350706	SURVEYING SERVICES	2,000,000
023005002350799	OTHER PROFESSIONAL SERVICES	5,000,000
023005002400800	FINANCIAL - GENERAL	465,326,938
023005002400801	BANK CHARGES	15,326,938
023005002400802	INTEREST ON LOANS & OVER DRAFT	0
023005002400803	INSURANCE CHARGES / PREMIUM	450,000,000
023005002450900	FUEL & LUBRICANTS - GENERAL	440,000,000
023005002450901	MOTOR VEHICLE FUEL COST	300,000,000
023005002450902	AIRCRAFT FUEL COST	50,000,000
023005002450903	SEA BOAT FUEL COST	40,000,000
023005002450904	LOCOMOTIVE FUEL COST	0
023005002450905	GENERATOR FUEL COST	40,000,000
023005002450906	COOKING GAS/FUEL COST	10,000,000
023005002450907	LUBRICANTS COST	
023005002450999	OTHER FUEL COST	0
023005002501000	MISCELLANEOUS	275,000,000
023005002501001	REFRESHMENT & MEALS	5,000,000
023005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,000,000
023005002501003	PUBLICITY & ADVERTISEMENTS	10,000,000
023005002501004	MEDICAL EXPENDITURE	50,000,000
023005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
023005002501006	POSTAGES & COURIER SERVICES	5,000,000
023005002501007	WELFARE PACKAGES	0
023005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
023005002501009	SPORTING ACTIVITIES	10,000,000
023005002501099	OTHER MISCELLANEOUS EXPENSES	190,000,000
023005003001100	LOANS & ADVANCES - GENERAL	0
023005003001101	MOTOR VEHICLE ADVANCES	0
023005003001102	BICYCLE ADVANCES	0
023005003001103	REFURBISHING LOAN	0
023005003001104	FURNITURE LOAN	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023005003001105	HOUSING LOAN	0
023005004001200	GRANTS & CONTRIBUTION - GENERAL	144,000,000
023005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,000,000
023005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	134,000,000
023005004001203	GRANTS TO GOVT. OWNED COMPANIES	0
023005004001204	INSTITUTIONAL GRANTS	0
023005004001205	SCHOLARSHIP AWARD / GRANTS	0
023005005001300	SOCIAL BENEFITS - GENERAL	0
023005005001301	GRATUITY	0
023005005001302	PENSION	0
023005005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	5,335,000,000
023005010000000	ONDOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	5,335,000,000
023005010010000	MOTOR VEHICLES	250,000,000
023005010020000	PURCHASE OF COMMUNICATION EQUIPMENT	500,000,000
023005010030000	PURCHASE OF MILITARY/PARA-MILITARY HARDWARES, ARMAMENT, ARMS, AMMUNITIONS AND RIOT CONTROL EQUIPMENT	750,000,000
023005010040000	REHABILITATION OF STAFF QUARTERS AND BARRACKS	2,500,000,000
023005010060000	CONSTRUCTION OF PMF BARRACKS AT BENUE/TARABA BORDER (KENTE-ANYIM-AKWANA AXIS)	435,000,000
023005010050000	PURCHASE OF HEAVY DUTY RECOVERY VEHICLES	500,000,000
023005010050000	MOBILE COMMAND AND COMMUNICATION CENTRE: ABUJA, LAGOS AND PORTHARCOURT	400,000,000
023005014990000	Project499	0
023005020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
023005020010000	Project 1	0
023005020020000	Project 2	0
023005020030000	Project 3	0
023005020040000	Project 4	0
023005020050000	Project 5	0
023005024990000	Project499	0
023005030000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
023005030010000	Project 1	0
023005030020000	Project 2	0
023005030030000	Project 3	0
023005030040000	Project 4	0
023005030050000	Project 5	0
023005034990000	Project499	0
023005035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
023005035010000	Project 1	0
023005035020000	Project 2	0
023005035030000	Project 3	0
023005035040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023005035050000	Project 5	0
023005039990000	Project499	0
023005040000000	ONGOING PROJECTS (OTHERS)	0
023005040010000	Project 1	0
023005040020000	Project 2	0
023005040030000	Project 3	0
023005040040000	Project 4	0
023005040050000	Project 5	0
023005044990000	Project499	0
023005045000000	NEW PROJECTS (OTHERS)	0
023005045010000	Project 1	0
023005045020000	Project 2	0
023005045030000	Project 3	0
023005045040000	Project 4	0
023005045050000	Project 5	0
023005049990000	Project499	0
	TOTAL CAPITAL PROJECT	5,335,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	5,335,000,000
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	73,426,673,062
	TOTAL OVERHEAD COST	7,221,326,938
		0
		0
		0
		0
		0
		0
	TOTAL CAPITAL COST	0
	TOTAL RECURRENT	80,648,000,000
	CAPITAL	5,335,000,000
	TOTAL POLICE COMMAND AND FORMATION	85,983,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
024	TOTAL MINISTRY OF WOMEN AFFAIRS	2,500,000,000
0240000	Ministry of Women Affairs	
	TOTAL ALLOCATION:	2,290,433,052
CLASSIFICATION NO.	EXPENDITURE ITEMS	
024000001000001	TOTAL PERSONNEL COST	202,925,398
024000001100010	SALARY & WAGES - GENERAL	72,384,291
024000001100011	BASIC SALARY	72,384,291

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
024000001200020	BENEFITS AND ALLOWANCES - GENERAL	113,234,662
024000001200021	REGULAR ALLOWANCES	112,906,662
024000001200022	NON-REGULAR ALLOWANCES	328,000
024000001200023	FOREIGN SERVICE ALLOWANCES	0
024000001300030	SOCIAL CONTRIBUTION	17,306,445
024000001300031	NHIS	7,238,429
024000001300032	PENSION	10,068,016
024000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	833,650,814
024000002050110	TRAVELS & TRANSPORT - GENERAL	70,720,000
024000002050111	LOCAL TRAVELS & TRANSPORT	39,080,000
024000002050112	INTERNATIONAL TRAVELS & TRANSPORT	31,640,000
024000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	42,000,000
024000002060121	LOCAL TRAVELS & TRANSPORT	21,760,000
024000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,240,000
024000003200200	UTILITIES - GENERAL	48,560,000
024000002100201	ELECTRICITY CHARGES	17,560,000
024000002100202	TELEPHONE CHARGES	15,680,000
024000002100203	INTERNET ACCESS CHARGES	15,320,000
024000002150300	MATERIALS & SUPPLIES - GENERAL	39,140,000
024000002150301	OFFICE MATERIALS & SUPPLIES	15,000,000
024000002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
024000002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
024000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
024000002150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
024000002150399	OTHER MATERIALS & SUPPLIES	1,140,000
024000002200400	MAINTENANCE SERVICES - GENERAL	35,093,810
024000002200401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
024000002200405	MAINTENANCE OF OFFICE FURNITURE	8,093,810
024000002200406	MAINTENANCE OF BUILDING - OFFICE	8,000,000
024000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,000,000
024000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	5,000,000
024000002250500	TRAINING - GENERAL	41,080,000
024000002250501	LOCAL TRAINING	15,600,000
024000002250501	TRAINING OF WOMEN LIVING WITH HIV/AIDS	8,600,000
024000002250502	INT'L TRAINING	16,880,000
024000002300600	OTHER SERVICES - GENERAL	5,000,000
024000002300601	SECURITY SERVICES	2,000,000
024000002300602	CLEANING & FUMIGATION SERVICES	3,000,000
024000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	70,019,004
024000002350702	Service-Wide Votes	66,979,004
024000002350703	LEGAL SERVICES	2,000,000
024000002350704	ENGINEERING SERVICES	1,040,000
024000002400800	FINANCIAL - GENERAL	6,765,000
024000002400803	INSURANCE CHARGES / PREMIUM	6,765,000
024000002450900	FUEL & LUBRICANTS - GENERAL	17,760,000
024000002450901	MOTOR VEHICLE FUEL COST	11,560,000
024000002450905	GENERATOR FUEL COST	6,200,000
024000002501000	MISCELLANEOUS	447,213,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
024000002501001	REFRESHMENT & MEALS	1,500,000
024000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	800,000
024000002501003	PUBLICITY & ADVERTISEMENTS	18,633,000
024000002501006	POSTAGES & COURIER SERVICES	9,320,000
024000002501007	WELFARE PACKAGES	12,040,000
024000002501009	SPORTING ACTIVITIES	2,000,000
024000002501099	CONSUMABLE STORES	22,320,000
024000002501099	BUDGET EXPENSES	3,560,000
024000002501099	BUDGET IMPLEMENTATION	2,840,000
024000002501099	SERVICOM	10,000,000
024000002501099	CARE FOR THE MINOR	12,000,000
024000002501099	SUPPORT FOR WOMEN EMPOWERMENT	65,800,000
024000002501099	WOMEN FUND FOR ECONOMIC EMPOWERMENT	10,000,000
024000002501099	SUBVENTIONS TO NGOS	80,000,000
024000002501099	NATIONAL COUNCIL ON WOMEN AFFAIRS	10,000,000
024000002501099	PROJECT MONITORING AND EVALUATION	20,000,000
024000002501099	NIGERIAN CHILDREN PARLIAMENT	6,000,000
024000002501099	ORPHANS AND VULNERABLE CHILDREN PROGRAMME	15,800,000
024000002501099	CHILD SOCIAL SERVICES	14,000,000
024000002501099	CHILD RIGHT PROTECTION AND PARTICIPATION	18,000,000
024000002501099	ANTI-CORRUPTION UNIT	3,000,000
024000002501099	HUMAN RIGHTS PROTECTION FOR WOMEN	6,000,000
024000002501099	HUMAN RIGHTS PROTECTION FOR CHILDREN	6,000,000
024000002501099	REPRODUCTIVE HEALTH FOR WOMEN (REHABILITATION OF WOMEN WITH VVF)	8,000,000
024000002501099	COUNTERPART FUNDING	15,000,000
024000002501099	POLITICAL EMPOWERMENT FOR WOMEN	50,200,000
024000002501099	CEDAW DOMESTICATION	4,000,000
024000002501099	CHILDS RIGHTS ACT POPULARIZATION	10,400,000
024000002501099	CAPACITY BUILDING WITH DEVELOPMENT PARTNERS	10,000,000
024000004001200	GRANTS & CONTRIBUTION - GENERAL	10,300,000
024000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,300,000
024000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	7,000,000
	TOTAL CAPITAL PROJECT	1,253,856,840
024000010000000	ONGOING PROJECTS (OTHERS)	258,856,840
024000010010000	VEGETABLE OIL COTTAGE INDUSTRY DAMATURL	9,000,000
024000010020000	POTTERY COTTAGE INDUSTRY KWALI	9,500,000
024000010030000	SALT COTTAGE INDUSTRY BAYELSA STATE	8,000,000
024000010040000	DROP-IN-CENTRE SOKOTO	5,870,000
024000010050000	DROP-IN-CENTRE EBONYI	5,870,000
024000010060000	LIBRARY EXPANSION	4,350,000
024000010070000	NATIONAL CHILDREN'S LIBRARY AND RESOURCE CENTRE ABUJA	55,000,000
024000010080000	DATA BANK FOR WOMEN AND CHILDREN INDICATORS	15,200,000
024000010090000	OFFICE EQUIPMENT	8,050,000
024000010100000	SHELTER FOR TRAFFICKED PERSONS AKWA IBOM	5,870,000
024000010110000	SHELTER FOR TRAFFICKED PERSONS KANO	5,870,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
024000010120000	ESTABLISHMENT OF OVC CENTRES	40,000,000
024000010130000	PROJECT VEHICLES	7,400,000
024000010140000	SUPPORT FOR GRASSROOTS WOMEN	23,500,000
024000010150000	SUPPORT FOR SMALL SCALE ENTREPRENEURSHIP	20,900,000
024000010160000	PROVISION OF FARM EQUIPMENT	17,400,000
024000010160000	BOLA IGE INFORMATION CENTRE	17,076,840
024000045000000	NEW PROJECTS (OTHERS)	5,000,000
024000020010000	INFORMATION TECHNOLOGY DEVELOPMENT	5,000,000
024000020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	205,000,000
024000035010000	ADVOCACY ON POLITICAL EMPOWERMENT ON WOMEN	70,000,000
024000035020000	ADVOCACY ON CRC	30,000,000
024000035030000	ADVOCACY THROUGH ELECTRONIC AND PRINT MEDIA	55,000,000
024000035040000	DOMESTICATION AND POPULARISATION OF REGIONAL AND INTERNATIONAL INSTRUMENTS ON WOMEN AND CHILDREN	30,000,000
024000035050000	REGIONAL AND INTERNATIONAL PARTNERSHIP AND COLLABORATION FOR GENDER EQUITY	20,000,000
024000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	785,000,000
024000045010000	GENDER MAINSTREAMING	250,000,000
024000045020000	GENDER POLICY	20,000,000
024000045030000	CAPACITY BUILDING	150,000,000
024000045040000	GRANTS TO STATE MINISTRIES OF WOMEN AFFAIRS	185,000,000
024000045050000	GRANTS TO WOMEN AND CHILDREN FOCUSED NGOS	50,000,000
024000045060000	DOCUMENTATION AND DISSEMINATION OF INFORMATION ON WOMEN AND CHILDREN	40,000,000
024000045070000	TOOLS AND INDICATORS	10,000,000
024000045080000	TECHNICAL ASSISTANT AND SUPPORT FOR MDG PROGRAMMES	20,000,000
024000045090000	TRACKING DOWN STRATEGIC DATA ON WOMEN AND CHILDREN IN ALL SECTORS	10,000,000
024000045100000	GIRL CHILD EDUCATION - TASK FORCES	30,000,000
024000045110000	CHILD DEVELOPMENT POLICY	20,000,000
	TOTAL CAPITAL PROJECT	1,253,856,840
	SUB TOTAL ONGOING PROJECTS (OTHERS)	258,856,840
	SUB TOTAL NEW PROJECTS (OTHERS)	5,000,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	990,000,000
0240603	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	
	TOTAL ALLOCATION:	209,566,948
CLASSIFICATION NO.	EXPENDITURE ITEMS	
024060301000001	PERSONNEL COST - GENERAL	109,163,321
024060301100010	SALARY & WAGES - GENERAL	40,337,117

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
024060301100011	BASIC SALARY	40,337,117
024060301200020	BENEFITS AND ALLOWANCES - GENERAL	59,246,413
024060301200021	REGULAR ALLOWANCES	59,246,413
024060301200022	NON-REGULAR ALLOWANCES	0
024060301300030	SOCIAL CONTRIBUTION	9,579,791
024060301300031	NHIS	4,033,712
024060301300032	PENSION	5,546,079
024060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	85,403,627
024060307001401	OVERHEADS	85,403,627
	TOTAL CAPITAL	15,000,000
024060310240603	ONGOING PROJECTS (OTHERS)	5,000,000
024060310010000	DAY CARE EXTENSION	5,000,000
	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	10,000,000
	CAPACITY BUILDING FOR 109 REPRESENTATIVES CORPORATIVES AT 3 PER STATE PLUS ABUJA ON CAPACITY BUILDING ON GENDER MAINSTREAMING AND STRATEGIES FOR THE REDUCTION OF MATERNAL MORTALITY AT THE NATIONAL CENTRE FOR WOMEN DEVELOPMENT	10,000,000
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	5,000,000
	SUB TOTAL NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS.	10,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	312,088,719
	TOTAL OVERHEAD COST	919,054,441
	TOTAL RECURRENT	1,231,143,160
	TOTAL CAPITAL COST	1,268,856,840
	TOTAL FEDERAL MINISTRY OF WOMEN AFFAIRS	2,500,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0250000	TOTAL FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	30,813,391,000
0250000	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	
	TOTAL ALLOCATION:	18,204,028,542
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025000001000001	TOTAL PERSONNEL COST	4,074,030,877
025000001100010	SALARY & WAGES - GENERAL	1,475,502,068
025000001100011	BASIC SALARY	1,475,502,068
025000001200020	BENEFITS AND ALLOWANCES - GENERAL	2,248,544,322
025000001200021	REGULAR ALLOWANCES	2,108,813,870

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025000001200022	NON-REGULAR ALLOWANCES	139,730,452
025000001300030	SOCIAL CONTRIBUTION	349,984,488
025000001300031	NHIS	147,550,207
025000001300032	PENSION	202,434,281
025000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	867,553,166
025000002050110	TRAVELS & TRANSPORT - GENERAL	49,585,689
025000002050111	LOCAL TRAVELS & TRANSPORT	30,080,608
025000002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,505,081
025000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	23,118,919
025000002060121	LOCAL TRAVELS & TRANSPORT	10,609,676
025000002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,509,243
025000002100200	UTILITIES - GENERAL	121,078,513
025000002100201	ELECTRICITY CHARGES	49,411,657
025000002100202	TELEPHONE CHARGES	55,630,000
025000002100203	INTERNET ACCESS CHARGES	9,724,546
025000002100205	WATER RATES	1,944,909
025000002100206	SEWAGE CHARGES	972,455
025000002100299	OTHER UTILITY CHARGES	3,394,946
025000002150300	MATERIALS & SUPPLIES - GENERAL	61,068,132
025000002150301	OFFICE MATERIALS & SUPPLIES	18,195,000
025000002150302	LIBRARY BOOKS & PERIODICALS	15,065,515
025000002150303	COMPUTER MATERIALS & SUPPLIES	6,197,515
025000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,241,515
025000002150305	PRINTING OF SECURITY DOCUMENTS	18,368,587
025000002200400	MAINTENANCE SERVICES - GENERAL	56,939,383
025000002200401	MAINTENANCE OF MOTOR VEHICLES	14,866,768
025000002200405	MAINTENANCE OF OFFICE FURNITURE	13,220,799
025000002200406	MAINTENANCE OF BUILDING - OFFICE	7,476,768
025000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,000,000
025000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
025000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,402,593
025000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
025000002200499	OTHER MAINTENANCE SERVICES	972,455
025000002250500	TRAINING - GENERAL	48,075,273
025000002250501	LOCAL TRAINING	22,002,030
025000002250502	INT'L TRAINING	26,073,243
025000002300600	OTHER SERVICES - GENERAL	95,528,785
025000002300601	Service-Wide Votes	648,303
025000002300602	CLEANING & FUMIGATION SERVICES	1,620,758
025000002300603	OFFICE ACCOMMODATION RENT	93,259,724
025000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	14,000,000
025000002350702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
025000002350703	LEGAL SERVICES	5,000,000
025000002350705	ARCHITECTURAL SERVICES	5,000,000
025000002400800	FINANCIAL - GENERAL	47,581,515
025000002400801	BANK CHARGES	2,161,010
025000002400802	INTEREST ON LOANS & OVER DRAFT	29,560,000
025000002400803	INSURANCE CHARGES / PREMIUM	15,860,505

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025000002450900	FUEL & LUBRICANTS - GENERAL	48,995,529
025000002450901	MOTOR VEHICLE FUEL COST	1,620,758
025000002450903	SEA BOAT FUEL COST	3,457,616
025000002450905	GENERATOR FUEL COST	42,836,650
025000002450907	LUBRICANTS COST	1,080,505
025000002501000	MISCELLANEOUS	229,544,626
025000002501001	REFRESHMENT & MEALS	864,405
025000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,378,749
025000002501003	PUBLICITY & ADVERTISEMENTS	1,080,505
025000002501004	MEDICAL EXPENDITURE	3,781,767
025000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	7,563,536
025000002501006	WELFARE PACKAGES	1,264,900
025000002501007	SUBSCRIPTIONS TO PROFESSIONAL BODIES	4,322,020
025000002501008	OTHER MISCELLANEOUS EXPENSES	206,288,744
025000003001100	LOANS & ADVANCES - GENERAL	3,230,710
025000003001101	MOTOR VEHICLE ADVANCES	3,230,710
025000004001200	GRANTS & CONTRIBUTION - GENERAL	68,806,092
025000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,994,000
025000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	62,812,092
	TOTAL CAPITAL PROJECT	13,262,444,499
025000010000000	ONGOING PROJECTS (OTHERS)	3,309,189,499
	DEPARTMENT OF ADMINISTRATION	
025000010010000	CONSTRUCTION OF THE MINISTRY'S HEAD OFFICE COMPLEX (GREEN HOUSE) ABUJA	120,000,000
025000010020000	PURCHASE OF OFFICE EQUIPMENT (MAIN MIN.)	23,080,000
	FINANCE & ACCOUNTS DEPARTMENT	
025000010030000	COMPUTERIZATION ACCTS. H/Q	3,920,000
	PLANNING, RESEARCH & STATISTICS DEPARTMENT	
025000010040000	NATIONAL AGRIC. DATA BANK	8,100,000
025000010050000	AGRIC. SECTOR MACRO ECON. & POLICY ANALYSIS	6,000,000
025000010060000	FOOD INTELLIGENCE, CROP MONITORING & EARLY WARNING SYSTEM	5,600,000
	PROJECTS COORDINATING UNIT (PCU)	
025000010070000	NATIONAL SPECIAL PROG. FOR FOOD SECURITY (NSPFS)	550,000,000
025000010080000	SPFS ADAPTIVE RES. & EXT.	140,960,000
025000010090000	CBARDP-IFAD	87,050,000
025000010100000	CBARDP-ADB	15,000,000
025000010110000	CBNRMP-IFAD	25,000,000
025000010120000	NFDPII WORLD BANK	34,450,000
025000010130000	FADAMA II ADB	7,000,000
025000010140000	NERICA RICE ADB	25,000,000
	FEDERAL DEPARTMENT OF AGRICULTURE	
025000010150000	ROOT AND TUBER EXPANSION PROGRAMME (RTEP)	5,520,000
025000010160000	PLANT QUARANTINE SERVICE (PQS)	4,000,000
025000010170000	NATIONAL SEED SERVICE (NSS)	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025000010180000	AGRICULTURAL MECHANICS AND MACHINERY OPERATORS TRAINING CENTRE (AMMOTRAC) // BLACKSMITHS AND ARTISAN TRAINING SUPPORT UNIT (BATSU)	4,000,000
025000010190000	FIELD EXTENSION AND TECHNOLOGICAL TRANSFER STATION	4,000,000
025000010200000	CROP UTILIZATION	2,000,000
	FEDERAL DEPARTMENT OF COOPERATIVES	
025000010210000	NATIONAL COOPERATIVES MANAGEMENT DEVELOPMENT CENTRE, SHEDA, ABUJA	16,000,000
	DEPARTMENT OF AGRICULTURAL LAND RESOURCES	
025000010220000	ENVIRONMENTAL MANAGEMENT PROJECT: EQUIPPING AND UPGRADING OF GIS AND REMOTE SENSING CENTRE	5,000,000
025000010230000	SOIL CONSERVATION: EROSION CONTROL ON AGRICULTURAL LANDS	
025000010240000	NATIONAL SOIL TESTING MANAGEMENT AND EQUIPPING OF LABORATORIES	18,000,000
	DEPARTMENT OF LIVESTOCK & PEST CONTROL SERVICES	
025000010250000	AGRO-AVIATION	50,000,000
025000010260000	ANIMAL DISEASE CONTROL	20,000,000
025000010270000	NATIONAL VET. QUARANTINE	10,000,000
025000010280000	GR & STOCK ROUTE DEV.	10,000,000
025000010290000	ANIMAL BREEDING	10,000,000
025000010300000	PACE	10,000,000
025000010310000	NATIONAL RABIES CONTROL	5,200,000
025000010320000	PRESIDENTIAL INITIATIVES	10,000,000
025000010330000	CONTROL OF LOCUST INVASION IN NIG.	56,000,000
	DEPARTMENT OF RURAL DEVELOPMENT	
025000010340000	MACHINERY/TRACTOR/EQUIPMENT REHAB. & MAINTENANCE (REHAB OF 123 TRACTORS AND IMPLEMENTS)	0
	PURCHASE OF 20 Nos. NEW TRACTORS AND IMPLEMENTS	150,000,000
025000010350000	25% SUBSIDY FOR PROCUREMENT OF 1,429 TRACTORS & IMPLEMENTS	0
	Purchase of 50 Nos. Brand New Tractors & Implement for distribution to the integrated Farm Enclave Sites Nationwide	320,629,499
025000010360000	RURAL INDUSTRIALISATION AND OTHER PRODUCTIVE ACTIVITIES	30,000,000
025000010370000	75 INTEGRATED FARM PROJECT SITES (Land Preparation/Bush clearing in the integrated Farm Enclave Sites in Edo, Enugu, Ekiti, Adamawa, Zamfara, Kwara and FCT).	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025000010380000	WATER FOR FARMING FAMILIES (a. 14 Nos. Hand pumps @ N1.4m each in Katsina, Benue, Plateau, Ebonyi, Imo, Taraba and Kogi State).	20,000,000
	(b). 6 Nos. Motorised Boreholes in Kogi, Enugu, Adamawa (Mararaban Mubi), Cross River and Ogun States.	67,000,000
025000010390000	ENHANCEMENT OF RURAL HOUSEHOLD FOOD SECURITY & NUTRITION	25,000,000
025000010400000	UNIDO ASSISTED EBONYI SALT PROJECT UNDER IP4 CSF-IP-4 (UNIDO-ASSISTED EBONYI SALT PROJECT).	20,000,000
025000010410000	IMPLEMENTATION OF THE RURAL DEVELOPMENT POLICY	65,000,000
025000010420000	RURAL COMMUNITY MOBILISATION	25,000,000
025000010430000	MODEL RURAL COMMUNITIES	20,000,000
	FEDERAL FERTILIZER DEPARTMENT	
025000010440000	FERTILIZER REVOLVING FUND	850,000,000
025000010450000	ORGANIC FERTILIZER DEV. AND PROMOTION	113,000,000
025000010460000	FERTILIZER QUALITY CONTROL	25,640,000
025000010470000	NATIONAL FERTILIZER DEVELOPMENT CENTRE	15,000,000
	AGRICULTURAL LIME	200,000,000
	DEPARTMENT OF AGRICULTURAL SCIENCES	
025000010480000	CENTRAL AGRICULTURAL RESEARCH LAB. OFFICE COMPLEX	27,040,000
025000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	553,255,000
	FEDERAL DEPARTMENT OF AGRICULTURE	
025000030010000	PRESIDENTIAL INITIATIVE ON INCREASED RICE PRODUCTION AND EXPORT	16,000,000
025000030020000	PRESIDENTIAL INITIATIVE ON VEGETABLE OIL DEVELOPMENT PROGRAMME PROJECT (VODEP)	16,000,000
025000030030000	PRESIDENTIAL INITIATIVE ON CASSAVA PRODUCTION, PROCESSING AND EXPORT	16,000,000
025000030040000	PRESIDENTIAL INITIATIVE ON TREE CROPS	16,000,000
025000030050000	POST HARVEST HANDLING AND ON-FARM STORAGE ACTIVITIES	2,000,000
	STRATEGIC GRAINS RESERVE DEPARTMENT	
025000030060000	SILO CONSTRUCTION KADUNA	
025000030070000	SILO CONSTRUCTION-SPECIALISED WAREHOUSES FOR YAM AND CASSAVA (AKURE), MAKURDI, MINNA, GOMBE AND OGOJA)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025000030080000	BUYER OF LAST RESORT	266,500,000
025000030090000	SILO OPERATION, MANAGEMENT AND MAINTENANCE	32,515,000
	FEDERAL DEPARTMENT OF COOPERATIVES	
025000030100000	COOPERATIVE EXTERNAL ASSISTED PROJECT	62,000,000
	FEDERAL DEPARTMENT OF FISHERIES	
025000030110000	PRESIDENTIAL INITIATIVE ON FISHERIES AND AQUACULTURE	11,360,000
025000030120000	FISHERIES MONITORING, CONTROL AND SURVEILLANCE (MCS)	19,200,000
025000030130000	ECOWAS FUND ASSISTED FISHERIES DEVELOPMENT	5,680,000
	DEPARTMENT OF RURAL DEVELOPMENT	
025000030140000	REHABILITATION OF RURAL ROADS REHAB OF 20,000KM DFFRI ROADS FOR RURAL ACCESS & NATION WIDE	0
025000030150000	WORLD BANK/ADB ASSISTED RURAL ACCESS AND MOBILITY PROJECT (RAMP) - COUNTERPART FUNDING	90,000,000
025000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,400,000,000
	STRATEGIC GRAIN RESERVES DEPARTMENT	
025000035010000	ON FARM STRUCTURES FOR PEASANT FARMERS	700,000,000
	LAND RESOURCES DEPARTMENT	
025000035020000	RUN-OFF WATER HARVESTING TECHNOLOGY	500,000,000
	LIVESTOCK AND PEST CONTROL	
025000035030000	GRAZING RESERVES, WATERING POINTS, DISEASES CONTROL, PRESIDENTIAL INITIATIVE ON LIVESTOCK PRODUCTION AND AIDS/HIV PROGRAMME	700,000,000
	FISHERIES DEPARTMENT	
025000035040000	TABLE FISH PRODUCTION, CULTURE BASED INLAND FISHERIES DEVELOPMENT	500,000,000
	RURAL DEVELOPMENT DEPARTMENT	
025000035050000	INTEGRATED RURAL ROADS CONSTRUCTION	5,000,000,000
	PCU	
025000039990000	CHINESE COOPERATION FOR SMALL EARTH DAMS,	550,000,000
	Federal Department of Agriculture	
	ANIMAL TRACTION PROGRAMME,	750,000,000
	DISBURSEMENT OF CREDIT AND MICROFINANCE	700,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	16,571,633,998
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	3,862,444,499
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,400,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	3,309,189,499
	SUB TOTAL NEW PROJECTS (OTHERS)	
0250600	VETERINARY COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	181,644,898
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060007000001	PERSONNEL COST - GENERAL	77,977,776
025060007000010	SALARY & WAGES - GENERAL	17,975,541
025060007000011	BASIC SALARY	17,975,541
025060007000020	BENEFITS AND ALLOWANCES - GENERAL	56,182,433
025060007000021	REGULAR ALLOWANCES	15,808,035
025060007000022	NON-REGULAR ALLOWANCES	23,336,267
025060007000024	MONETISATION IMPACT	17,038,131
025060007000030	SOCIAL CONTRIBUTION	3,819,802
025060007000031	NHIS	1,797,554
025060007000032	PENSION	2,022,248
025060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	35,459,122
025060007001401	OVERHEADS	35,459,122
	TOTAL CAPITAL	68,208,000
025060010000000	ONGOING PROJECTS (OTHERS)	68,208,000
025060010010000	PURCHASE OF LABORATORY EQUIPMENT, CHEMICAL AND GLASS WEAR	18,000,000
025060010020000	ESTABLISHMENT OF VETERINARY CLINICS IN EACH GEOPOLITICAL ZONE	50,208,000
025060020000000	NEW PROJECTS (OTHERS)	0
025060020010000	Project 1	0
025060020020000	Project 2	0
025060020030000	Project 3	0
025060020040000	Project 4	0
025060020050000	Project 5	0
025060024990000	Project 499	0
025060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060030010000	Project 1	0
025060030020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060030030000	Project 3	0
025060030040000	Project 4	0
025060030050000	Project 5	0
025060034990000	Project499	0
025060000000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060035010000	Project 1	0
025060035020000	Project 2	0
025060035030000	Project 3	0
025060035040000	Project 4	0
025060035050000	Project 5	0
025060039990000	Project499	0
025060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060040010000	Project 1	0
025060040020000	Project 2	0
025060040030000	Project 3	0
025060040040000	Project 4	0
025060040050000	Project 5	0
025060044990000	Project499	0
025060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060045010000	Project 1	0
025060045020000	Project 2	0
025060045030000	Project 3	0
025060045040000	Project 4	0
025060045050000	Project 5	0
025060049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	68,208,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250601	ARMTI ILORIN	
	TOTAL ALLOCATION:	351,853,137
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060107000001	PERSONNEL COST - GENERAL	155,198,320
025060107000010	SALARY & WAGES - GENERAL	52,505,233
025060107000011	BASIC SALARY	52,505,233
025060107000020	BENEFITS AND ALLOWANCES - GENERAL	91,535,725
025060107000021	REGULAR ALLOWANCES	43,255,336
025060107000022	NON-REGULAR ALLOWANCES	7,237,214
025060107000024	MONETISATION IMPACT	41,043,176
025060107000030	SOCIAL CONTRIBUTION	11,157,362
025060107000031	NHIS	5,250,523
025060107000032	PENSION	5,906,839

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	81,890,817
025060107001401	OVERHEADS	81,890,817
	TOTAL CAPITAL	114,764,000
025060110000000	ONGOING PROJECTS (OTHERS)	114,764,000
025060110010000	CONSTRUCTION OF ADMINISTRATIVE BLOCK ANNEX	21,259,833
025060110020000	RE-ROOFING OF CATERING BUILDING	3,645,833
025060110030000	RENOVATION OF HOSTELS A,B,C,D & EXECUTIVE HOSTELS	15,625,000
025060110040000	REHABILITATION OF STREET AND SECURITY LIGHTS	2,083,333
025060110050000	REHABILITATION AND SURFACING OF CAMPUS ROADS	15,625,000
025060110060000	OVERHAULING OF BORE HOLE	1,354,167
025060110070000	CONSTRUCTION OF 450,000 GALLONS GROUND TANK (BRAITHWAITE)	13,020,833
025060110080000	RENOVATION OF WALKWAYS	4,843,750
025060110090000	RE-ROOFING OF CONFERENCE HALL	1,562,500
025060110100000	RESEARCH AND CURRICULUM DEV. & SPECIAL DUTIES	6,458,333
025060110110000	PROCUREMENT OF 20 NOS OF COMPUTERS	1,562,500
025060110120000	PURCHASE OF AIR/CONDITIONERS 30 NOS	1,406,250
025060110130000	ACQUISITION OF TELEPHONES INTERCOM	2,343,750
025060110140000	PURCHASE OF LAWN MOWER 10 NOS	1,770,833
025060110150000	PURCHASE OF STEYR TRACTOR 1 NO.	6,510,417
025060110160000	PURCHASE OF LIBRARY BOOKS & JOURNALS	3,972,917
025060110170000	PURCHASE OF RUGS FOR THE HOSTELS	1,302,083
025060110180000	PURCHASE OF A TRANSFORMER (500KVA)	10,416,667
025060120000000	NEW PROJECTS (OTHERS)	0
025060120010000	Project 1	0
025060120020000	Project 2	0
025060120030000	Project 3	0
025060120040000	Project 4	0
025060120050000	Project 5	0
025060124990000	Project499	0
025060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060130010000	Project 1	0
025060130020000	Project 2	0
025060130030000	Project 3	0
025060130040000	Project 4	0
025060130050000	Project 5	0
025060134990000	Project499	0
025060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060135010000	Project 1	0
025060135020000	Project 2	0
025060135030000	Project 3	0
025060135040000	Project 4	0
025060135050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060139990000	Project499	0
025060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060140010000	Project 1	0
025060140020000	Project 2	0
025060140030000	Project 3	0
025060140040000	Project 4	0
025060140050000	Project 5	0
025060144990000	Project499	0
025060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060145010000	Project 1	0
025060145020000	Project 2	0
025060145030000	Project 3	0
025060145040000	Project 4	0
025060145050000	Project 5	0
025060149990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	114,764,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250602	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION-ILORIN	
	TOTAL ALLOCATION:	322,880,494
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060207000001	PERSONNEL COST - GENERAL	213,205,148
025060207000010	SALARY & WAGES - GENERAL	55,770,265
025060207000011	BASIC SALARY	55,770,265
025060207000020	BENEFITS AND ALLOWANCES - GENERAL	145,583,701
025060207000021	REGULAR ALLOWANCES	45,298,035
025060207000022	NON-REGULAR ALLOWANCES	55,907,765
025060207000024	MONETISATION IMPACT	44,377,901
025060207000030	SOCIAL CONTRIBUTION	11,851,181
025060207000031	NHIS	5,577,027
025060207000032	PENSION	6,274,155
025060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	64,595,346
025060207001401	OVERHEADS	64,595,346
	TOTAL CAPITAL	45,080,000
025060210000000	ONGOING PROJECTS (OTHERS)	30,480,000
025060210010000	PROCUREMENT OF 100 NO IMMOVABLE LECTURE THEATRE CHAIRS AT NCAM ILORIN	9,270,000
025060210020000	PROCUREMENT OF LABORATORY EQUIPMENT AND CHEMICALS FOR TRACTOR TESTING AND USE IN EXPERIMENTAL FARMS	6,770,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060210030000	FIELD RESEARCH: NEEDS ASSESSMENT, RESEARCH STUDIES AND TRAIN THE TRAINERS PROGRAM	6,000,000
025060210040000	BOREHOLE: COMPLETION OF THE ABANDONED 4 NOS BOREHOLE WITH OVERHEAD TANKS AND COMPLETE RETICULATION WORKS FOR THE SUPPLY OF WATER TO NCAM	4,840,000
025060210050000	COMPLETION / EXPANSION OF THE GENERATOR HOUSE THE 200KVA GENERATOR	3,600,000
025060220000000	NEW PROJECTS (OTHERS)	0
025060220010000	Project 1	0
025060220020000	Project 2	0
025060220030000	Project 3	0
025060220040000	Project 4	0
025060220050000	Project 5	0
025060224990000	Project499	0
025060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	14,600,000
025060230010000	MULTIPLICATION /FABRICATION OF PROTOTYPE CASSAVA PROCESSING MACHINES	5,700,000
025060230020000	IMPROVING PERFORMANCE EFFICIENCY OF THE MELON SHELLING MACHINE	4,400,000
025060230030000	FABRICATION /MULTIPLICATION OF THE PROTOTYPE MULTI-CROP THRESHER	4,500,000
025060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060235010000	Project 1	0
025060235020000	Project 2	0
025060235030000	Project 3	0
025060235040000	Project 4	0
025060235050000	Project 5	0
025060239990000	Project499	0
025060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060240010000	Project 1	0
025060240020000	Project 2	0
025060240030000	Project 3	0
025060240040000	Project 4	0
025060240050000	Project 5	0
025060244990000	Project499	0
025060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060245010000	Project 1	0
025060245020000	Project 2	0
025060245030000	Project 3	0
025060245040000	Project 4	0
025060245050000	Project 5	0
025060249990000	Project499	0
	TOTAL CAPITAL PROJECT	14,600,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	14,600,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,480,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250603	NATIONAL CEREALS RESEARCH INSTITUTE - BADEGI	
	TOTAL ALLOCATION:	573,969,988
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060307000001	PERSONNEL COST - GENERAL	466,113,043
025060307000010	SALARY & WAGES - GENERAL	134,938,167
025060307000011	BASIC SALARY	134,938,167
025060307000020	BENEFITS AND ALLOWANCES - GENERAL	302,500,515
025060307000021	REGULAR ALLOWANCES	105,706,612
025060307000022	NON-REGULAR ALLOWANCES	93,716,797
025060307000024	MONETISATION IMPACT	103,077,106
025060307000030	SOCIAL CONTRIBUTION	28,674,360
025060307000031	NHIS	13,493,817
025060307000032	PENSION	15,180,544
025060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	37,856,945
025060307001401	OVERHEADS	37,856,945
	TOTAL CAPITAL	0
025060310000000	ONGOING PROJECTS (OTHERS)	0
025060310010000	Project 1	0
025060310020000	Project 2	0
025060310030000	Project 3	0
025060310040000	Project 4	0
025060310050000	Project 5	0
025060314990000	Project499	0
025060320000000	NEW PROJECTS (OTHERS)	0
025060320010000	Project 1	0
025060320020000	Project 2	0
025060320030000	Project 3	0
025060320040000	Project 4	0
025060320050000	Project 5	0
025060324990000	Project499	0
025060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060330010000	Project 1	0
025060330020000	Project 2	0
025060330030000	Project 3	0
025060330040000	Project 4	0
025060330050000	Project 5	0
025060334990000	Project499	0
025060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060335010000	Project 1	0
025060335020000	Project 2	0
025060335030000	Project 3	0
025060335040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060335050000	Project 5	0
025060339990000	Project499	0
025060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060340010000	Project 1	0
025060340020000	Project 2	0
025060340030000	Project 3	0
025060340040000	Project 4	0
025060340050000	Project 5	0
025060344990000	Project499	0
025060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060345010000	Project 1	0
025060345020000	Project 2	0
025060345030000	Project 3	0
025060345040000	Project 4	0
025060345050000	Project 5	0
025060349990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	TOTAL CAPITAL	70,000,000
0250604	NATIONAL VETERINARY RESEARCH INSTITUTE VOM	
	TOTAL ALLOCATION:	1,533,070,122
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060407000001	PERSONNEL COST - GENERAL	1,043,070,122
025060407000010	SALARY & WAGES - GENERAL	204,872,851
025060407000011	BASIC SALARY	204,872,851
025060407000020	BENEFITS AND ALLOWANCES - GENERAL	794,661,790
025060407000021	REGULAR ALLOWANCES	158,375,018
025060407000022	NON-REGULAR ALLOWANCES	462,353,849
025060407000024	MONETISATION IMPACT	173,932,923
025060407000030	SOCIAL CONTRIBUTION	43,535,481
025060407000031	NHIS	20,487,285
025060407000032	PENSION	23,048,196
025060407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	285,000,000
025060407001401	OVERHEADS	285,000,000
	TOTAL CAPITAL	205,000,000
025060410000000	ONGOING PROJECTS (OTHERS)	0
025060410010000	Project 1	0
025060410020000	Project 2	0
025060410030000	Project 3	0
025060410040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060410050000	Project 5	0
025060414990000	Project499	0
025060420000000	NEW PROJECTS (OTHERS)	0
025060420010000	Project 1	0
025060420020000	Project 2	0
025060420030000	Project 3	0
025060420040000	Project 4	0
025060420050000	Project 5	0
025060424990000	Project499	0
025060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060430010000	Project 1	0
025060430020000	Project 2	0
025060430030000	Project 3	0
025060430040000	Project 4	0
025060430050000	Project 5	0
025060434990000	Project499	0
025060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060435010000	Project 1	0
025060435020000	Project 2	0
025060435030000	Project 3	0
025060435040000	Project 4	0
025060435050000	Project 5	0
025060439990000	Project499	0
025060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060440010000	Project 1	0
025060440020000	Project 2	0
025060440030000	Project 3	0
025060440040000	Project 4	0
025060440050000	Project 5	0
025060444990000	Project499	0
025060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060445010000	Project 1	0
025060445020000	Project 2	0
025060445030000	Project 3	0
025060445040000	Project 4	0
025060445050000	Project 5	0
025060449990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0250605	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	
	TOTAL ALLOCATION:	1,091,127,435
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060507000001	PERSONNEL COST - GENERAL	828,518,607
025060507000010	SALARY & WAGES - GENERAL	231,363,889
025060507000011	BASIC SALARY	231,363,889
025060507000020	BENEFITS AND ALLOWANCES - GENERAL	547,989,891
025060507000021	REGULAR ALLOWANCES	189,114,222
025060507000022	NON-REGULAR ALLOWANCES	154,563,344
025060507000024	MONETISATION IMPACT	204,312,325
025060507000030	SOCIAL CONTRIBUTION	49,164,826
025060507000031	NHIS	23,136,389
025060507000032	PENSION	26,028,438
025060507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	82,424,828
025060507001401	OVERHEADS	82,424,828
	TOTAL CAPITAL	180,184,000
025060510000000	ONGOING PROJECTS (OTHERS)	56,759,822
025060510010000	COMPLETION OF LABORATORY BLOCK C	10,182,594
025060510020000	RENOVATION & RECONSTRUCTION OF BUILDING TO IMPROVE KURU, OTOBI AND IGBARIAM SUB-STATION	10,358,776
025060510030000	PURCHASE OF LABORATORY EQUIPMENT, CHEMICALS AND GLASSWARE	11,530,301
025060510040000	REHABILITATION OF HEADQUARTERS	24,688,151
025060520000000	NEW PROJECTS (OTHERS)	0
025060520010000	Project 1	0
025060520020000	Project 2	0
025060520030000	Project 3	0
025060520040000	Project 4	0
025060520050000	Project 5	0
025060524990000	Project499	#VALUE!
025060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	123,424,178
025060530010000	CASSAVA IMPROVEMENT STUDIES	30,298,795
025060530020000	YAM IMPROVEMENT STUDIES	4,002,706
025060530030000	IRISH POTATO IMPROVEMENT STUDIES	5,008,292
025060530040000	FARMING SYSTEMS RESEARCH AND EXTENSION	2,365,834
025060530050000	SWEET POTATO/COCOYAM IMPROVEMENT STUDIES	2,365,834
025060530060000	GINGER IMPROVEMENT STUDIES	3,854,103
025060530070000	SUGAR BEET & OTHER ROOT CROPS IMPROVEMENT STUDIES	3,486,505
025060530080000	PLANNING, MONITORING AND EVALUATION.	4,380,359
025060530090000	REHABILITATION OF DAM FOR DRY SEASON CROP PRODUCTION	8,632,873
025060530100000	ESTABLISHMENT OF NEW STATIONS IN GASOL, MAROL & NYANYA	19,159,130

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060530110000	BIOTECHNOLOGY STUDIES FOR THE IMPROVEMENT OF ROOT & TUBER CROPS	7,242,929
025060530120000	LIAISON % TRAINING	23,034,637
025060530130000	BUILDING OF GREEN HOUSES	4,938,547
025060530140000	CASSAVA PROCESSING	4,653,631
025060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060535010000	Project 1	0
025060535020000	Project 2	0
025060535030000	Project 3	0
025060535040000	Project 4	0
025060535050000	Project 5	0
025060539990000	Project499	0
025060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060540010000	Project 1	0
025060540020000	Project 2	0
025060540030000	Project 3	0
025060540040000	Project 4	0
025060540050000	Project 5	0
025060544990000	Project499	0
025060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060545010000	Project 1	0
025060545020000	Project 2	0
025060545030000	Project 3	0
025060545040000	Project 4	0
025060545050000	Project 5	0
025060549990000	Project499	0
	TOTAL CAPITAL PROJECT	123,424,178
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	123,424,178
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	56,759,822
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250606	NIFOR BENIN CITY	
	TOTAL ALLOCATION:	1,111,383,935
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060607000001	PERSONNEL COST - GENERAL	771,523,954
025060607000010	SALARY & WAGES - GENERAL	209,828,261
025060607000011	BASIC SALARY	209,828,261
025060607000020	BENEFITS AND ALLOWANCES - GENERAL	517,107,188
025060607000021	REGULAR ALLOWANCES	157,693,429
025060607000022	NON-REGULAR ALLOWANCES	173,558,851
025060607000024	MONETISATION IMPACT	185,854,908
025060607000030	SOCIAL CONTRIBUTION	44,588,505
025060607000031	NHIS	20,982,826
025060607000032	PENSION	23,605,679

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	89,859,981
025060607001401	OVERHEADS	89,859,981
	TOTAL CAPITAL	250,000,000
025060610000000	ONGOING PROJECTS (OTHERS)	221,000,000
025060610010000	LIBRARY INFORMATION DOCUMENTATION & COMPUTERISATION	22,000,000
025060610020000	PURCHASE OF LABORATORY EQUIPMENT	99,000,000
025060610030000	COMPLETION OF UNCOMPLETED BUILDINGS	99,000,000
025060610040000	REHABILITATION/MAINTENANCE OF EXISTING BUILDINGS	1,000,000
025060620000000	NEW PROJECTS (OTHERS)	0
025060620010000	Project 1	0
025060620020000	Project 2	0
025060620030000	Project 3	0
025060620040000	Project 4	0
025060620050000	Project 5	0
025060624990000	Project499	0
025060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	29,000,000
025060630010000	COMPLETION OF TISSUE CULTURE LABORATORY	8,000,000
025060630020000	COMPLETION OF CENTRAL ANALYTICAL LABORATORY	3,000,000
025060630030000	REFURBISHMENT	3,000,000
025060630040000	RESEARCH & DEVELOPMENT STUDIES OF THE PALM	10,000,000
025060630050000	OIL PALM DEVELOPMENT PROJECT OHOSU	2,000,000
025060630060000	SEEDS AND SEEDLINGS PRODUCTION	2,000,000
025060630070000	SUB STATIONS DEVELOPMENT	1,000,000
025060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060635010000	Project 1	0
025060635020000	Project 2	0
025060635030000	Project 3	0
025060635040000	Project 4	0
025060635050000	Project 5	0
025060639990000	Project499	0
025060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060640010000	Project 1	0
025060640020000	Project 2	0
025060640030000	Project 3	0
025060640040000	Project 4	0
025060640050000	Project 5	0
025060644990000	Project499	0
025060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060645010000	Project 1	0
025060645020000	Project 2	0
025060645030000	Project 3	0
025060645040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060645050000	Project 5	0
025060649990000	Project499	0
	TOTAL CAPITAL PROJECT	29,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	29,000,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	221,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250607	INSTITUTE OF AGRICULTURAL RESEARCH - ZARIA	
	TOTAL ALLOCATION:	569,109,220
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060707000001	PERSONNEL COST - GENERAL	488,370,063
025060707000010	SALARY & WAGES - GENERAL	141,439,696
025060707000011	BASIC SALARY	141,439,696
025060707000020	BENEFITS AND ALLOWANCES - GENERAL	316,874,431
025060707000021	REGULAR ALLOWANCES	119,756,294
025060707000022	NON-REGULAR ALLOWANCES	94,420,486
025060707000024	MONETISATION IMPACT	102,697,652
025060707000030	SOCIAL CONTRIBUTION	30,055,935
025060707000031	NHIS	14,143,970
025060707000032	PENSION	15,911,966
025060707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,739,157
025060707001401	OVERHEADS	50,739,157
	TOTAL CAPITAL	30,000,000
025060710000000	ONGOING PROJECTS (OTHERS)	0
025060710010000	Project 1	0
025060710020000	Project 2	0
025060710030000	Project 3	0
025060710040000	Project 4	0
025060710050000	Project 5	0
025060714990000	Project499	0
025060720000000	NEW PROJECTS (OTHERS)	0
025060720010000	Project 1	
025060720020000	Project 2	
025060720030000	Project 3	
025060720040000	Project 4	
025060720050000	Project 5	0
025060724990000	Project499	0
025060730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060730010000	Project 1	0
025060730020000	Project 2	0
025060730030000	Project 3	0
025060730040000	Project 4	0
025060730050000	Project 5	0
025060734990000	Project499	0
025060735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060735010000	Project 1	0
025060735020000	Project 2	0
025060735030000	Project 3	0
025060735040000	Project 4	0
025060735050000	Project 5	0
025060739990000	Project499	0
025060740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060740010000	Project 1	0
025060740020000	Project 2	0
025060740030000	Project 3	0
025060740040000	Project 4	0
025060740050000	Project 5	0
025060744990000	Project499	0
025060745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060745010000	Project 1	0
025060745020000	Project 2	0
025060745030000	Project 3	0
025060745040000	Project 4	0
025060745050000	Project 5	0
025060749990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250608	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	
	TOTAL ALLOCATION:	407,821,854
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060807000001	PERSONNEL COST - GENERAL	313,792,652
025060807000010	SALARY & WAGES - GENERAL	93,344,759
025060807000011	BASIC SALARY	93,344,759
025060807000020	BENEFITS AND ALLOWANCES - GENERAL	200,612,132
025060807000021	REGULAR ALLOWANCES	80,548,261
025060807000022	NON-REGULAR ALLOWANCES	56,958,578
025060807000024	MONETISATION IMPACT	63,105,292
025060807000030	SOCIAL CONTRIBUTION	19,835,761
025060807000031	NHIS	9,334,476
025060807000032	PENSION	10,501,285
025060807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	74,917,197
025060807001401	OVERHEADS	74,917,197
	TOTAL CAPITAL	19,112,005
025060810000000	ONGOING PROJECTS (OTHERS)	6,670,671
025060810010000	REPAIR OF BULLDOZER (D7 CATERPILLAR)	1,000,000
025060810020000	FENCING OF PADDOCKS	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060810030000	FENCING OF PADDOCKS AT THE OUTSTATION	2,000,000
025060810040000	FEED NUTRITION AND REPRODUCTIVE PHYSIOLOGY LABORATORY ANALYSES	1,670,671
025060820000000	NEW PROJECTS (OTHERS)	0
025060820010000	Project 1	0
025060820020000	Project 2	0
025060820030000	Project 3	0
025060820040000	Project 4	0
025060820050000	Project 5	0
025060824990000	Project499	0
025060830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	12,441,334
025060830010000	SINKING AND RECTICULATION OF 2 NOS.BOREHOLES	1,000,000
025060830020000	SINKING AND RECTICULATION OF 2 NOS.BOREHOLES AT OUTSTATIONS	2,000,000
025060830030000	DEVELOPMENT OF FOUNDATION STOCK FOR EGG AND MEAT-TYPE CHICKEN	2,666,667
025060830040000	DAIRY CATTLE IMPROVEMENT RESEARCH	2,389,333
025060830050000	BEEF CATTLE IMPROVEMENT RESEARCH	733,333
025060830060000	SHEEP AND GOAT IMPROVEMENT RESEARCH	1,200,000
025060830070000	FORAGE AND RANGE MANAGEMENT RESEARCH	766,667
025060830080000	ANIMAL REPRODUCTION RESEARCH & ARTIFICIAL INSEMINATION SERVICES	350,000
025060830090000	LIVESTOCK SYSTEMS RESEARCH	333,333
025060830100000	SWINE (PIG) IMPROVEMENT RESEARCH	433,333
025060830110000	RABBIT IMPROVEMENT RESEARCH	300,000
025060830120000	LIVESTOCK EXTENSION SERVICES	268,668
025060835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060835010000	Project 1	0
025060835020000	Project 2	0
025060835030000	Project 3	0
025060835040000	Project 4	0
025060835050000	Project 5	0
025060839990000	Project499	0
025060840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060840010000	Project 1	0
025060840020000	Project 2	0
025060840030000	Project 3	0
025060840040000	Project 4	0
025060840050000	Project 5	0
025060844990000	Project499	0
025060845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060845010000	Project 1	0
025060845020000	Project 2	0
025060845030000	Project 3	0
025060845040000	Project 4	0
025060845050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060849990000	Project499	0
	TOTAL CAPITAL PROJECT	12,441,334
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	12,441,334
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,670,671
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250609	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	
	TOTAL ALLOCATION:	544,591,275
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060907000001	PERSONNEL COST - GENERAL	442,395,125
025060907000010	SALARY & WAGES - GENERAL	125,472,225
025060907000011	BASIC SALARY	125,472,225
025060907000020	BENEFITS AND ALLOWANCES - GENERAL	290,260,053
025060907000021	REGULAR ALLOWANCES	98,100,351
025060907000022	NON-REGULAR ALLOWANCES	98,445,160
025060907000024	MONETISATION IMPACT	93,714,542
025060907000030	SOCIAL CONTRIBUTION	26,662,848
025060907000031	NHIS	12,547,223
025060907000032	PENSION	14,115,625
025000000071400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,896,150
0250000007001401	OVERHEADS	12,896,150
	TOTAL CAPITAL	89,300,000
025060910000000	ONGOING PROJECTS (OTHERS)	63,300,000
025060910010000	FENCING OF THE INSTITUTE 300 HECTARES	7,800,000
025060910020000	REHABILITATION OF ADMINISTRATIVE BLOCK AND LABORATORIES AT MBATO AND BAGAUDA	8,000,000
025060910030000	CONSTRUCTION OF GREEN HOUSES	11,000,000
025060910040000	DEVELOPMENT OF CENTRAL HORTICULTURAL RESEARCH AND SERVICE FACILITIES AT THE HEADQUARTERS	28,000,000
025060910050000	PURCHASE OF LABORATORY EQUIPMENT AND CHEMICALS	8,500,000
025060920000000	NEW PROJECTS (OTHERS)	0
025060920010000	Project 1	0
025060920020000	Project 2	0
025060920030000	Project 3	0
025060920040000	Project 4	0
025060920050000	Project 5	0
025060924990000	Project499	0
025060930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	26,000,000
025060930010000	RESEARCH INTO THE DEVELOPMENT OF VEGETABLES AND PLANTS OF ORNAMENTAL VALUES	4,000,000
025060930020000	RESEARCH INTO THE DEVELOPMENT OF FRUITS.	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060930030000	RESEARCH INTO THE DEVELOPMENT OF CITRUS	5,000,000
025060930040000	RESEARCH INTO THE FARMING SYSTEMS OF FRUITS AND VEGETABLES.	4,000,000
025060930050000	DISSEMINATION AND APPLICATION OF NEW HORTICULTURAL TECHNOLOGY AND DEVELOPMENT OF RESEARCH CENTRES IN DIFFERENT ECOLOGICAL ZONES	5,000,000
025060930060000	RESEARCH ON THE CONTROL OF MAJOR PESTS AND DISEASES OF HORTICULTURAL CROPS	4,000,000
025060935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060935010000	Project 1	0
025060935020000	Project 2	0
025060935030000	Project 3	0
025060935040000	Project 4	0
025060935050000	Project 5	0
025060939990000	Project499	0
025060940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060940010000	Project 1	0
025060940020000	Project 2	0
025060940030000	Project 3	0
025060940040000	Project 4	0
025060940050000	Project 5	0
025060944990000	Project499	0
025060945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060945010000	Project 1	0
025060945020000	Project 2	0
025060945030000	Project 3	0
025060945040000	Project 4	0
025060945050000	Project 5	0
025060949990000	Project499	0
	TOTAL CAPITAL PROJECT	26,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	26,000,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	63,300,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250610	LAKE CHAD RESEARCH INSTITUTE-MAIDUGURI	
	TOTAL ALLOCATION:	258,763,547
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061007000001	PERSONNEL COST - GENERAL	160,739,656
025061007000010	SALARY & WAGES - GENERAL	51,237,015
025061007000011	BASIC SALARY	51,237,015
025061007000020	BENEFITS AND ALLOWANCES - GENERAL	98,614,775
025061007000021	REGULAR ALLOWANCES	39,821,226
025061007000022	NON-REGULAR ALLOWANCES	19,523,506
025061007000024	MONETISATION IMPACT	39,270,043

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025061007000030	SOCIAL CONTRIBUTION	10,887,866
025061007000031	NHIS	5,123,702
025061007000032	PENSION	5,764,164
025061007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,177,740
025061007001401	OVERHEADS	12,177,740
	TOTAL CAPITAL	85,846,151
025061010000000	ONGOING PROJECTS (OTHERS)	44,048,880
025061010010000	RENOVATION/REHABILITATION OF THE DIRECTOR'S OFFICIAL RESIDENCE	1,763,298
025061010020000	CONSTRUCTION OF RECREATION CENTRE AT MAIDUGURI	2,430,356
025061010030000	BITUMINOUS FELTWORK ON THE ROOF OF THE ADMIN.& LAB BUILDINGS	1,634,968
025061010040000	COMPLETE REFURBISHMENT OF 15 NO MOTOR VEHICLES	5,181,272
025061010050000	COMPLETION OF PLANT SCIENCE BUILDING AT MAIDUGURI	10,824,600
025061010060000	COMPLETION OF SOIL SCIENCE BUILDING AT MAIDUGURI	9,468,662
025061010070000	CONSTRUCTION OF SECURITY BUILDING AT MAIDUGURI	1,943,700
025061010080000	SUPPLY OF LABORATORY GLASSWARES AND CHEMICALS	10,802,024
025061020000000	NEW PROJECTS (OTHERS)	41,797,271
025061020010000	ASPHALTIC-SURFACE DRESSING OF THE INSTITUTE'S ROAD NETWORK	4,386,275
025061020020000	CONSTRUCTION OF DRAINAGE SYSTEM IN THE INSTITUTE	2,750,000
025061020030000	REHABILITATION/EQUIPMENT STAFF CLINIC	1,411,756
025061020040000	RESEARCH STUDIES	33,249,240
025061030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061030010000	Project 1	0
025061030020000	Project 2	0
025061030030000	Project 3	0
025061030040000	Project 4	0
025061030050000	Project 5	0
025061034990000	Project499	0
025061035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061035010000	Project 1	0
025061035020000	Project 2	0
025061035030000	Project 3	0
025061035040000	Project 4	0
025061035050000	Project 5	0
025061039990000	Project499	0
025061040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061040010000	Project 1	0
025061040020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061040030000	Project 3	0
025061040040000	Project 4	0
025061040050000	Project 5	0
025061044990000	Project499	0
025061045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061045010000	Project 1	0
025061045020000	Project 2	0
025061045030000	Project 3	0
025061045040000	Project 4	0
025061045050000	Project 5	0
025061049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	44,048,880
	SUB TOTAL NEW PROJECTS (OTHERS)	41,797,271
0250611	NIOMR-LAGOS	
	TOTAL ALLOCATION:	318,015,375
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061107000001	PERSONNEL COST - GENERAL	277,837,506
025061107000010	SALARY & WAGES - GENERAL	80,145,843
025061107000011	BASIC SALARY	80,145,843
025061107000020	BENEFITS AND ALLOWANCES - GENERAL	180,660,671
025061107000021	REGULAR ALLOWANCES	64,233,191
025061107000022	NON-REGULAR ALLOWANCES	52,702,831
025061107000024	MONETISATION IMPACT	63,724,649
025061107000030	SOCIAL CONTRIBUTION	17,030,992
025061107000031	NHIS	8,014,584
025061107000032	PENSION	9,016,407
025061107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,177,869
025061107001401	OVERHEADS	25,177,869
	TOTAL CAPITAL	15,000,000
025061110000000	ONGOING PROJECTS (OTHERS)	0
025061110010000	Project 1	0
025061110020000	Project 2	0
025061110030000	Project 3	0
025061110040000	Project 4	0
025061110050000	Project 5	0
025061114990000	Project499	0
025061120000000	NEW PROJECTS (OTHERS)	0
025061120010000	Project 1	0
025061120020000	Project 2	0
025061120030000	Project 3	0
025061120040000	Project 4	0
025061120050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061124990000	Project499	0
025061130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061130010000	Project 1	0
025061130020000	Project 2	0
025061130030000	Project 3	0
025061130040000	Project 4	0
025061130050000	Project 5	0
025061134990000	Project499	0
025061135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061135010000	Project 1	0
025061135020000	Project 2	0
025061135030000	Project 3	0
025061135040000	Project 4	0
025061135050000	Project 5	0
025061139990000	Project499	0
025061140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061140010000	Project 1	0
025061140020000	Project 2	0
025061140030000	Project 3	0
025061140040000	Project 4	0
025061140050000	Project 5	0
025061144990000	Project499	0
025061145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061145010000	Project 1	0
025061145020000	Project 2	0
025061145030000	Project 3	0
025061145040000	Project 4	0
025061145050000	Project 5	0
025061149990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250612	COCOA RESEARCH INSTITUTE-IBADAN	
	TOTAL ALLOCATION:	414,984,600
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061207000001	PERSONNEL COST - GENERAL	388,955,412
025061207000010	SALARY & WAGES - GENERAL	112,031,905
025061207000011	BASIC SALARY	112,031,905
025061207000020	BENEFITS AND ALLOWANCES - GENERAL	253,116,727
025061207000021	REGULAR ALLOWANCES	86,120,055
025061207000022	NON-REGULAR ALLOWANCES	82,769,979

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061207000024	MONETISATION IMPACT	84,226,693
025061207000030	SOCIAL CONTRIBUTION	23,806,780
025061207000031	NHIS	11,203,191
025061207000032	PENSION	12,603,589
025006127001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,029,188
025006127001401	OVERHEADS	21,029,188
	TOTAL CAPITAL	5,000,000
025061210000000	ONGOING PROJECTS (OTHERS)	0
025061210010000	Project 1	0
025061210020000	Project 2	0
025061210030000	Project 3	0
025061210040000	Project 4	0
025061210050000	Project 5	0
025061214990000	Project499	0
025061220000000	NEW PROJECTS (OTHERS)	0
025061220010000	Project 1	0
025061220020000	Project 2	0
025061220030000	Project 3	0
025061220040000	Project 4	0
025061220050000	Project 5	0
025061224990000	Project499	0
025061230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061230010000	Project 1	0
025061230020000	Project 2	0
025061230030000	Project 3	0
025061230040000	Project 4	0
025061230050000	Project 5	0
025061234990000	Project499	0
025061235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061235010000	Project 1	0
025061235020000	Project 2	0
025061235030000	Project 3	0
025061235040000	Project 4	0
025061235050000	Project 5	0
025061239990000	Project499	0
025061240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061240010000	Project 1	0
025061240020000	Project 2	0
025061240030000	Project 3	0
025061240040000	Project 4	0
025061240050000	Project 5	0
025061244990000	Project499	0
025061245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061245010000	Project 1	0
025061245020000	Project 2	0
025061245030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061245040000	Project 4	0
025061245050000	Project 5	0
025061249990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250613	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING-IBAD.	
	TOTAL ALLOCATION:	468,733,845
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061307000001	PERSONNEL COST - GENERAL	393,824,456
025061307000010	SALARY & WAGES - GENERAL	108,305,598
025061307000011	BASIC SALARY	108,305,598
025061307000020	BENEFITS AND ALLOWANCES - GENERAL	262,503,918
025061307000021	REGULAR ALLOWANCES	88,202,671
025061307000022	NON-REGULAR ALLOWANCES	100,410,756
025061307000024	MONETISATION IMPACT	73,890,491
025061307000030	SOCIAL CONTRIBUTION	23,014,940
025061307000031	NHIS	10,830,560
025061307000032	PENSION	12,184,380
025061307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	15,518,389
025061307001401	OVERHEADS	15,518,389
	TOTAL CAPITAL	59,391,000
02506131000000	ONGOING PROJECTS (OTHERS)	42,628,000
025061310010000	CONSTRUCTION AND REHABILITATION OF ADMIN. OFFICES AND ROADS AT IBADAN.	9,300,000
025061310020000	PURCHASE OF LABORATORY EQUIPMENT AND OFFICE FURNITURE	4,000,000
025061310030000	REFURBILISHMENT OF SERVICEABLE TRACTORS AND PURCHASE OF THREE NEW ONES	18,533,000
025061310040000	CONTRUCTION / REHABILITATION OF STAFF OPERATING CAMPS AT ORIN EKITI AND KISHI	1,242,000
025061310050000	MAINTENANCE OF ASSETS AND REHABILITATION OF ACCESS ROADS IN OUR VARIOUS OUTSTATIONS E.G. ILORA, IKENNE, ORIN-EKITI, BALLAH, KISHI, ILE-IFE, ETC.	2,380,000
025061310060000	REH. OF EXISTING INFRASTRUCTURE/EQUIPMENT	7,173,000
025061320000000	NEW PROJECTS (OTHERS)	0
025061320010000	Project 1	0
025061320020000	Project 2	0
025061320030000	Project 3	0
025061320040000	Project 4	0
025061320050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061324990000	Project499	0
025061330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	16,763,000
025061330010000	RESEARCH INTO FARMING SYSTEM	2,050,000
025061330020000	RESEARCH INTO SOIL FERTILITY	4,473,000
025061330030000	FIBRE CROPS AND KENAF DEVELOPMENT	2,085,000
025061330040000	DOWNY DISEASES OF MAIZE IN NIGERIA	2,095,000
025061330050000	BREEDERS AND FOUNDATION SEED TECHNOLOGY	2,085,000
025061330060000	SEED PRODUCTION FOR FOOD SECURITY/UTILIZATION RECIPES	3,975,000
025061335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061335010000	Project 1	0
025061335020000	Project 2	0
025061335030000	Project 3	0
025061335040000	Project 4	0
025061335050000	Project 5	0
025061339990000	Project499	0
025061340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061340010000	Project 1	0
025061340020000	Project 2	0
025061340030000	Project 3	0
025061340040000	Project 4	0
025061340050000	Project 5	0
025061344990000	Project499	0
025061345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061345010000	Project 1	0
025061345020000	Project 2	0
025061345030000	Project 3	0
025061345040000	Project 4	0
025061345050000	Project 5	0
025061349990000	Project499	0
	TOTAL CAPITAL PROJECT	16,763,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	16,763,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	42,628,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250614	RUBBER RESEARCH INSTITUTE BENIN	
	TOTAL ALLOCATION:	523,896,591
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061407000001	PERSONNEL COST - GENERAL	374,773,974
025061407000010	SALARY & WAGES - GENERAL	106,775,093
025061407000011	BASIC SALARY	106,775,093
025061407000020	BENEFITS AND ALLOWANCES - GENERAL	245,309,174

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061407000021	REGULAR ALLOWANCES	85,198,503
025061407000022	NON-REGULAR ALLOWANCES	74,414,814
025061407000024	MONETISATION IMPACT	85,695,857
025061407000030	SOCIAL CONTRIBUTION	22,689,707
025061407000031	NHIS	10,677,509
025061407000032	PENSION	12,012,198
025061407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	67,388,927
025061407001401	OVERHEADS	67,388,927
	TOTAL CAPITAL	81,733,690
025061410000000	ONGOING PROJECTS (OTHERS)	0
025061410010000	Project 1	0
025061410020000	Project 2	0
025061410030000	Project 3	0
025061410040000	Project 4	0
025061410050000	Project 5	0
025061414990000	Project499	0
025061420000000	NEW PROJECTS (OTHERS)	0
025061420010000	Project 1	0
025061420020000	Project 2	0
025061420030000	Project 3	0
025061420040000	Project 4	0
025061420050000	Project 5	0
025061424990000	Project499	0
025061430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	81,733,690
025061430010000	RAISING 200,000 RUBBER SEEDLINGS (PRESIDENTIAL INITIATIVE ON RUBBER)	81,733,690
025061435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
025061435010000	Project 1	0
025061435020000	Project 2	0
025061435030000	Project 3	0
025061435040000	Project 4	0
025061435050000	Project 5	0
025061439990000	Project499	0
025061440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061440010000	Project 1	0
025061440020000	Project 2	0
025061440030000	Project 3	0
025061440040000	Project 4	0
025061440050000	Project 5	0
025061444990000	Project499	0
025061445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061445010000	Project 1	0
025061445020000	Project 2	0
025061445030000	Project 3	0
025061445040000	Project 4	0
025061445050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061449990000	Project499	0
	TOTAL CAPITAL PROJECT	81,733,690
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	81,733,690
0250615	NATIONAL INSTITUTE OF FRESH WATER FISHERIES-NEW BUSSA	
	TOTAL ALLOCATION:	389,874,192
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061507000001	PERSONNEL COST - GENERAL	275,887,642
025061507000010	SALARY & WAGES - GENERAL	77,391,045
025061507000011	BASIC SALARY	77,391,045
025061507000020	BENEFITS AND ALLOWANCES - GENERAL	182,051,000
025061507000021	REGULAR ALLOWANCES	59,450,274
025061507000022	NON-REGULAR ALLOWANCES	61,251,570
025061507000024	MONETISATION IMPACT	61,349,155
025061507000030	SOCIAL CONTRIBUTION	16,445,597
025061507000031	NHIS	7,739,105
025061507000032	PENSION	8,706,493
025061507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	73,794,550
025061507001401	OVERHEADS	73,794,550
	TOTAL CAPITAL	40,192,000
025061510000000	ONGOING PROJECTS (OTHERS)	0
025061510010000	Project 1	0
025061510020000	Project 2	0
025061510030000	Project 3	0
025061510040000	Project 4	0
025061510050000	Project 5	0
025061514990000	Project499	0
025061520000000	NEW PROJECTS (OTHERS)	0
025061520010000	Project 1	0
025061520020000	Project 2	0
025061520030000	Project 3	0
025061520040000	Project 4	0
025061520050000	Project 5	0
025061524990000	Project499	0
025061530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	40,192,000
025061530010000	IMPROVEMENT OF CENTRALIZED FRESHWATER FISHERIES RESEARCH SUPPORTING FACILITIES AND SERVICES	11,565,000
025061530020000	ARTISANAL RESEARCH FOR FRESHWATER FISHERIES RESEARCH DEVELOPMENT	6,130,000
025061530030000	RESEARCH INTO MONITORING AND INVENTORY OF FISHES AND OTHER AQUATIC RESOURCES OF FRESHWATER BODIES.	4,900,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061530040000	MANAGEMENT OF HATCHERIES PENS, CAGES FOR MASS PRODUCTION OF FINGERLINGS	1,220,000
025061530050000	POND CULTURE RESEARCH AND AQUACULTURE ENGINEERING SERVICES	1,634,000
025061530060000	FISHERIES HYDROBIOLOGY AND PRODUCTIVITY STUDIES	1,600,000
025061530070000	NATURAL FISH FOOD PRODUCTION	1,000,000
025061530080000	FISH AND FISH FOOD PRESERVATION, HANDLING AND STORAGE.	2,043,000
025061530090000	DISSEMINATION OF RESEARCH FINDINGS ON FRESHWATER FISHERIES AND AQUATIC RESOURCES TO END-USERS. INDUSTRIAL AND RURAL DWELLERS	6,100,000
025061530100000	HYDROLOGICAL FRESHWATER POLLUTION AND FISHERIES RESOURCES AND DEVELOPMENT IN FIELD STATIONS	2,000,000
025061530110000	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	2,000,000
025061535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061535010000	Project 1	0
025061535020000	Project 2	0
025061535030000	Project 3	0
025061535040000	Project 4	0
025061535050000	Project 5	0
025061539990000	Project499	0
025061540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061540010000	Project 1	0
025061540020000	Project 2	0
025061540030000	Project 3	0
025061540040000	Project 4	0
025061540050000	Project 5	0
025061544990000	Project499	0
025061545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061545010000	Project 1	0
025061545020000	Project 2	0
025061545030000	Project 3	0
025061545040000	Project 4	0
025061545050000	Project 5	0
025061549990000	Project499	0
	TOTAL CAPITAL PROJECT	40,192,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	40,192,000
0250616	AGRIC. EXTENSION RESEARCH SERVICES-ZARIA	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	363,038,010
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061607000001	PERSONNEL COST - GENERAL	238,043,010
025061607000010	SALARY & WAGES - GENERAL	68,262,141
025061607000011	BASIC SALARY	68,262,141
025061607000020	BENEFITS AND ALLOWANCES - GENERAL	154,488,753
025061607000021	REGULAR ALLOWANCES	56,002,630
025061607000022	NON-REGULAR ALLOWANCES	45,267,752
025061607000024	MONETISATION IMPACT	53,218,371
025061607000030	SOCIAL CONTRIBUTION	15,292,116
025061607000031	NHIS	6,826,214
025061607000032	PENSION	8,465,902
025061607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	110,000,000
025061607001401	OVERHEADS	110,000,000
	TOTAL CAPITAL	14,995,000
025061610000000	ONGOING PROJECTS (OTHERS)	0
025061610010000	Project 1	0
025061610020000	Project 2	0
025061610030000	Project 3	0
025061610040000	Project 4	0
025061610050000	Project 5	0
025061614990000	Project499	0
025061620000000	NEW PROJECTS (OTHERS)	0
025061620010000	Project 1	0
025061620020000	Project 2	0
025061620030000	Project 3	0
025061620040000	Project 4	0
025061620050000	Project 5	0
025061624990000	Project499	0
025061630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061630010000	Project 1	0
025061630020000	Project 2	0
025061630030000	Project 3	0
025061630040000	Project 4	0
025061630050000	Project 5	0
025061634990000	Project499	0
025061635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061635010000	Project 1	0
025061635020000	Project 2	0
025061635030000	Project 3	0
025061635040000	Project 4	0
025061635050000	Project 5	0
025061639990000	Project499	0
025061640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061640010000	Project 1	0
025061640020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061640030000	Project 3	0
025061640040000	Project 4	0
025061640050000	Project 5	0
025061644990000	Project499	0
025061645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061645010000	Project 1	0
025061645020000	Project 2	0
025061645030000	Project 3	0
025061645040000	Project 4	0
025061645050000	Project 5	0
025061649990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250617	FEDERAL COLLEGE OF HORTICULTURE DADINKOWA GOMBE	
	TOTAL ALLOCATION:	257,483,733
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061707000001	PERSONNEL COST - GENERAL	147,548,200
025061707000010	SALARY & WAGES - GENERAL	46,942,503
025061707000011	BASIC SALARY	46,942,503
025061707000020	BENEFITS AND ALLOWANCES - GENERAL	90,630,415
025061707000021	REGULAR ALLOWANCES	35,326,344
025061707000022	NON-REGULAR ALLOWANCES	21,614,529
025061707000024	MONETISATION IMPACT	33,689,542
025061707000030	SOCIAL CONTRIBUTION	9,975,282
025061707000031	NHIS	4,694,250
025061707000032	PENSION	5,281,032
025061707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,935,533
025061707001401	OVERHEADS	50,935,533
	TOTAL CAPITAL	59,000,000
025061710000000	ONGOING PROJECTS (OTHERS)	31,250,000
025061710010000	PURCHASE OF EQUIPMENT, CHEMICALS AND GLASSWARES	31,250,000
025061710020000	Project 2	
025061710030000	Project 3	
025061710040000	Project 4	
025061710050000	Project 5	
025061714990000	Project499	
025061720000000	NEW PROJECTS (OTHERS)	
025061720010000	Project 1	
025061720020000	Project 2	
025061720030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061720040000	Project 4	
025061720050000	Project 5	
025061724990000	Project499	
025061730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	27,750,000
025061730010000	RESEARCH STUDIES: PRESERVATION AND PROCESSING OF TOMATOES	15,250,000
025061730020000	SEMINARS AND WORKSHOPS ON VEGETABLES PRODUCTION, AND EXTENSION METHODS ON RURAL AGRICULTURE, PESTS AND DISEASE CONTROL.	12,500,000
025061730030000	Project 3	0
025061730040000	Project 4	0
025061730050000	Project 5	0
025061734990000	Project499	0
025061735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061735010000	Project 1	0
025061735020000	Project 2	0
025061735030000	Project 3	0
025061735040000	Project 4	0
025061735050000	Project 5	0
025061739990000	Project499	0
025061740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061740010000	Project 1	0
025061740020000	Project 2	0
025061740030000	Project 3	0
025061740040000	Project 4	0
025061740050000	Project 5	0
025061744990000	Project499	0
025061745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061745010000	Project 1	0
025061745020000	Project 2	0
025061745030000	Project 3	0
025061745040000	Project 4	0
025061745050000	Project 5	0
025061749990000	Project499	0
	TOTAL CAPITAL PROJECT	27,750,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	27,750,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	31,250,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250618	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY-IBADAN	
	TOTAL ALLOCATION:	198,732,859

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061807000001	PERSONNEL COST - GENERAL	148,665,796
025061807000010	SALARY & WAGES - GENERAL	30,720,987
025061807000011	BASIC SALARY	30,720,987
025061807000020	BENEFITS AND ALLOWANCES - GENERAL	111,416,599
025061807000021	REGULAR ALLOWANCES	25,219,909
025061807000022	NON-REGULAR ALLOWANCES	61,779,905
025061807000024	MONETISATION IMPACT	24,416,785
025061807000030	SOCIAL CONTRIBUTION	6,528,210
025061807000031	NHIS	3,072,099
025061807000032	PENSION	3,456,111
025061807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,067,063
025061807001401	OVERHEADS	20,067,063
	TOTAL CAPITAL	30,000,000
025061810000000	ONGOING PROJECTS (OTHERS)	30,000,000
025061810010000	CONSTRUCTION OF 8-ROOM OFFICE BLOCK (BLOCK F)	8,000,000
025061810020000	CONSTRUCTION & FURNISHING OF A BLK. OF 2 CLASSROOMS	6,000,000
025061810030000	FURNISH: COLL. ADMIN BLK, LIB.& CYBERCAFE OFFICE	2,000,000
025061810040000	PURCHASE : 240LECTURE CHAIRS, 15 MAGNETIC BOARD	3,000,000
025061810050000	PURCHASE OF 10COMPUTER & ACCESSORIES	1,000,000
025061810060000	CONSTRUCTION OF A BLOCK OF 5 TOILETS & URINARY	2,000,000
025061810070000	SINKING OF BOREHOLE IN THE COLL. LAB. & CLASSROOM	1,500,000
025061810080000	PROVISION OF DATA BANK FOR THE COLLEGE	1,500,000
025061810090000	CONSTRUCTION RABBITORY OF 100 HUTCHES	3,000,000
025061810100000	PURCHASE OF 5 UNITS POULTRY OF CAGES & ACCESSORIES	2,000,000
025061820000000	NEW PROJECTS (OTHERS)	0
025061820010000	Project 1	0
025061820020000	Project 2	0
025061820030000	Project 3	0
025061820040000	Project 4	0
025061820050000	Project 5	0
025061824990000	Project499	0
025061830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061830010000	Project 1	0
025061830020000	Project 2	0
025061830030000	Project 3	0
025061830040000	Project 4	0
025061830050000	Project 5	0
025061834990000	Project499	0
025061835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061835010000	Project 1	0
025061835020000	Project 2	0
025061835030000	Project 3	0
025061835040000	Project 4	0
025061835050000	Project 5	0
025061839990000	Project499	0
025061840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061840010000	Project 1	0
025061840020000	Project 2	0
025061840030000	Project 3	0
025061840040000	Project 4	0
025061840050000	Project 5	0
025061844990000	Project499	0
025061845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061845010000	Project 1	0
025061845020000	Project 2	0
025061845030000	Project 3	0
025061845040000	Project 4	0
025061845050000	Project 5	0
025061849990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250619	FEDERAL COLLEGE OF AGRICULTURE AKURE	
	TOTAL ALLOCATION:	182,206,693
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061907000001	PERSONNEL COST - GENERAL	131,232,268
025061907000010	SALARY & WAGES - GENERAL	39,775,644
025061907000011	BASIC SALARY	39,775,644
025061907000020	BENEFITS AND ALLOWANCES - GENERAL	83,004,299
025061907000021	REGULAR ALLOWANCES	30,903,328
025061907000022	NON-REGULAR ALLOWANCES	22,452,480
025061907000024	MONETISATION IMPACT	29,648,491
025061907000030	SOCIAL CONTRIBUTION	8,452,324
025061907000031	NHIS	3,977,564
025061907000032	PENSION	4,474,760
025061907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,194,425
025061907001401	OVERHEADS	21,194,425
	TOTAL CAPITAL	29,780,000
025061910000000	ONGOING PROJECTS (OTHERS)	26,100,000
025061910010000	SINKING AND RETICULATION OF 2 BOLE-HOLES @ N3.2 M	6,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061910020000	TARRING OF 1.2 KM ROAD WITH DRAINAGES	7,600,000
025061910030000	MAINTENANCE OF RUBBER,OIL PALM, COCOA, TEAK, & CASHEW PLANTATIONS.	3,000,000
025061910040000	PURCHASE OF AGRO-CHEMICAL	700,000
025061910050000	PURCHASE OF FERTILIZER [10 TONS] @ N14,000	140,000
025061910060000	PURCHASE OF 2 UNITS OF BATTERY CAGE@ N550,000	1,100,000
025061910070000	PURCHASE OF LIVESTOCK FEED INGREDIENTS.	5,000,000
025061910080000	EXTENSION SERVICES FOR 100 LOCAL FARMERS.	1,000,000
025061910090000	REHABILITATION OF 2 POULTRY HOUSES @ N580,000.	1,160,000
025061920010000	Project 1	0
025061920020000	Project 2	0
025061920030000	Project 3	0
025061920040000	Project 4	0
025061920050000	Project 5	0
025061924990000	Project499	0
025061930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	3,680,000
025061930010000	ESTABLISHMENT OF CITRUS,COCOA & OIL PALM PLANTATIONS.	390,000
025061930020000	ESTABLISHMENT OF HECTARES OF CASSAVA DEMONSTRATION FARM.	500,000
025061930030000	PURCHASE OF 3000 PULLETS @ N180, 3000 BROILERS @ N180 AND 1000 POULTS @ N600.	1,680,000
025061930040000	ESTABLISHMENT OF GRASS CUTTER AND HONEY BEE FARM	850,000
025061930050000	STOCKING OF 4 FISH PONDS WITH 4000 JUVENILES @ N65.	260,000
025061935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061935010000	Project 1	0
025061935020000	Project 2	0
025061935030000	Project 3	0
025061935040000	Project 4	0
025061935050000	Project 5	0
025061939990000	Project499	0
025061940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061940010000	Project 1	0
025061940020000	Project 2	0
025061940030000	Project 3	0
025061940040000	Project 4	0
025061940050000	Project 5	0
025061944990000	Project499	0
025061945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061945010000	Project 1	0
025061945020000	Project 2	0
025061945030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061945040000	Project 4	0
025061945050000	Project 5	0
025061949990000	Project499	0
	TOTAL CAPITAL PROJECT	3,680,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	3,680,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	26,100,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250620	FEDERAL COLLEGE OF AGRICULTURE MOORE PLANTATION IBADAN	
	TOTAL ALLOCATION:	193,931,497
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062007000001	PERSONNEL COST - GENERAL	149,799,174
025062007000010	SALARY & WAGES - GENERAL	38,143,810
025062007000011	BASIC SALARY	38,143,810
025062007000020	BENEFITS AND ALLOWANCES - GENERAL	103,549,804
025062007000021	REGULAR ALLOWANCES	32,737,553
025062007000022	NON-REGULAR ALLOWANCES	42,725,220
025062007000024	MONETISATION IMPACT	28,087,031
025062007000030	SOCIAL CONTRIBUTION	8,105,560
025062007000031	NHIS	3,814,381
025062007000032	PENSION	4,291,179
025062007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,132,323
025062007001401	OVERHEADS	20,132,323
	TOTAL CAPITAL	24,000,000
025062010000000	ONGOING PROJECTS (OTHERS)	24,000,000
025062010010000	FURNISHING OF LECTURE HALL WITH LECTURE CHAIR (350 NO)	5,000,000
025062010020000	SINKING OF BOREHOLE/OVERHEAD TANKS/PIPE	2,500,000
025062010030000	CONSTRUCTION OF HORTICULTURAL FARM HOUSE	5,500,000
025062010040000	PURCHASE OF TRACTOR	5,500,000
025062010050000	PURCHASE OF LATHE MACHINE	5,500,000
025062020000000	NEW PROJECTS (OTHERS)	0
025062020010000	Project 1	0
025062020020000	Project 2	0
025062020030000	Project 3	0
025062020040000	Project 4	0
025062020050000	Project 5	0
025062024990000	Project499	0
025062030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062030010000	Project 1	0
025062030020000	Project 2	0
025062030030000	Project 3	0
025062030040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062030050000	Project 5	0
025062034990000	Project499	0
025062035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062035010000	Project 1	0
025062035020000	Project 2	0
025062035030000	Project 3	0
025062035040000	Project 4	0
025062035050000	Project 5	0
025062039990000	Project499	0
025062040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062040010000	Project 1	0
025062040020000	Project 2	0
025062040030000	Project 3	0
025062040040000	Project 4	0
025062040050000	Project 5	0
025062044990000	Project499	0
025062045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062045010000	Project 1	0
025062045020000	Project 2	0
025062045030000	Project 3	0
025062045040000	Project 4	0
025062045050000	Project 5	0
025062049990000	Project499	0
	TOTAL CAPITAL PROJECT	24,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	24,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250621	COLLEGE OF AGRICULTURE ISHIAGU UMUDIKE	
	TOTAL ALLOCATION:	289,086,227
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062107000001	PERSONNEL COST - GENERAL	247,838,987
025062107000010	SALARY & WAGES - GENERAL	73,874,230
025062107000011	BASIC SALARY	73,874,230
025062107000020	BENEFITS AND ALLOWANCES - GENERAL	158,266,483
025062107000021	REGULAR ALLOWANCES	57,720,278
025062107000022	NON-REGULAR ALLOWANCES	35,130,388
025062107000024	MONETISATION IMPACT	65,415,818
025062107000030	SOCIAL CONTRIBUTION	15,698,274
025062107000031	NHIS	7,387,423
025062107000032	PENSION	8,310,851
025062107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	26,247,240

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062107001401	OVERHEADS	26,247,240
	TOTAL CAPITAL	15,000,000
025062110000000	ONGOING PROJECTS (OTHERS)	0
025062110010000	Project 1	0
025062110020000	Project 2	0
025062110030000	Project 3	0
025062110040000	Project 4	0
025062110050000	Project 5	0
025062114990000	Project499	0
025062120000000	NEW PROJECTS (OTHERS)	0
025062120010000	Project 1	0
025062120020000	Project 2	0
025062120030000	Project 3	0
025062120040000	Project 4	0
025062120050000	Project 5	0
025062124990000	Project499	0
025062130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062130010000	Project 1	0
025062130020000	Project 2	0
025062130030000	Project 3	0
025062130040000	Project 4	0
025062130050000	Project 5	0
025062134990000	Project499	0
025062135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062135010000	Project 1	0
025062135020000	Project 2	0
025062135030000	Project 3	0
025062135040000	Project 4	0
025062135050000	Project 5	0
025062139990000	Project499	0
025062140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062140010000	Project 1	0
025062140020000	Project 2	0
025062140030000	Project 3	0
025062140040000	Project 4	0
025062140050000	Project 5	0
025062144990000	Project499	0
025062145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062145010000	Project 1	0
025062145020000	Project 2	0
025062145030000	Project 3	0
025062145040000	Project 4	0
025062145050000	Project 5	0
025062149990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250622	FRESH WATER FISHERY COLLEGE-NEW BUSSA	
	TOTAL ALLOCATION:	114,043,942
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062207000001	PERSONNEL COST - GENERAL	85,327,942
025062207000010	SALARY & WAGES - GENERAL	25,503,845
025062207000011	BASIC SALARY	25,503,845
025062207000020	BENEFITS AND ALLOWANCES - GENERAL	54,404,530
025062207000021	REGULAR ALLOWANCES	19,461,719
025062207000022	NON-REGULAR ALLOWANCES	15,394,220
025062207000024	MONETISATION IMPACT	19,548,591
025062207000030	SOCIAL CONTRIBUTION	5,419,567
025062207000031	NHIS	2,550,385
025062207000032	PENSION	2,869,183
025062207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	9,716,000
025062207001401	OVERHEADS	9,716,000
	TOTAL CAPITAL	19,000,000
025062210000000	ONGOING PROJECTS (OTHERS)	19,000,000
025062210010000	PROVISION OF INFRASTRUCTURAL FACILITIES	6,000,000
025062210020000	BUILDING CONSTRUCTION & REHABILITATION	13,000,000
025062220000000	NEW PROJECTS (OTHERS)	0
025062220010000	Project 1	0
025062220020000	Project 2	0
025062220030000	Project 3	0
025062220040000	Project 4	0
025062220050000	Project 5	0
025062224990000	Project499	0
025062230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062230010000	Project 1	0
025062230020000	Project 2	0
025062230030000	Project 3	0
025062230040000	Project 4	0
025062230050000	Project 5	0
025062234990000	Project499	0
025062235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062235010000	Project 1	0
025062235020000	Project 2	0
025062235030000	Project 3	0
025062235040000	Project 4	0
025062235050000	Project 5	0
025062239990000	Project499	0
025062240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062240010000	Project 1	0
025062240020000	Project 2	0
025062240030000	Project 3	0
025062240040000	Project 4	0
025062240050000	Project 5	0
025062244990000	Project499	0
025062245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062245010000	Project 1	0
025062245020000	Project 2	0
025062245030000	Project 3	0
025062245040000	Project 4	0
025062245050000	Project 5	0
025062249990000	Project499	0
	TOTAL CAPITAL PROJECT	19,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	19,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250623	COLLEGE OF ANIMAL HEALTH AND HUSBANDRY-VOM	
	TOTAL ALLOCATION:	194,656,702
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062307000001	PERSONNEL COST - GENERAL	184,656,702
025062307000010	SALARY & WAGES - GENERAL	38,075,510
025062307000011	BASIC SALARY	38,075,510
025062307000020	BENEFITS AND ALLOWANCES - GENERAL	138,490,146
025062307000021	REGULAR ALLOWANCES	29,803,171
025062307000022	NON-REGULAR ALLOWANCES	75,117,276
025062307000024	MONETISATION IMPACT	33,569,699
025062307000030	SOCIAL CONTRIBUTION	8,091,046
025062307000031	NHIS	3,807,551
025062307000032	PENSION	4,283,495
025062307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	5,000,000
025062307001401	OVERHEADS	5,000,000
	TOTAL CAPITAL	5,000,000
025062310000000	ONGOING PROJECTS (OTHERS)	0
025062310010000	Project 1	0
025062310020000	Project 2	0
025062310030000	Project 3	0
025062310040000	Project 4	0
025062310050000	Project 5	0
025062314990000	Project499	0
025062320000000	NEW PROJECTS (OTHERS)	0
025062320010000	Project 1	0
025062320020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062320030000	Project 3	0
025062320040000	Project 4	0
025062320050000	Project 5	0
025062324990000	Project499	0
025062330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062330010000	Project 1	0
025062330020000	Project 2	0
025062330030000	Project 3	0
025062330040000	Project 4	0
025062330050000	Project 5	0
025062334990000	Project499	0
025062335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062335010000	Project 1	0
025062335020000	Project 2	0
025062335030000	Project 3	0
025062335040000	Project 4	0
025062335050000	Project 5	0
025062339990000	Project499	0
025062340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062340010000	Project 1	0
025062340020000	Project 2	0
025062340030000	Project 3	0
025062340040000	Project 4	0
025062340050000	Project 5	0
025062344990000	Project499	0
025062345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062345010000	Project 1	0
025062345020000	Project 2	0
025062345030000	Project 3	0
025062345040000	Project 4	0
025062345050000	Project 5	0
025062349990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250624	FEDERAL COLLEGE OF VET. MEDICAL LAB.TECH.- VOM	
	TOTAL ALLOCATION:	217,092,044
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062407000001	PERSONNEL COST - GENERAL	110,993,735
025062407000010	SALARY & WAGES - GENERAL	23,895,918

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062407000011	BASIC SALARY	23,895,918
025062407000020	BENEFITS AND ALLOWANCES - GENERAL	82,019,935
025062407000021	REGULAR ALLOWANCES	19,541,866
025062407000022	NON-REGULAR ALLOWANCES	43,059,469
025062407000024	MONETISATION IMPACT	19,418,600
025062407000030	SOCIAL CONTRIBUTION	5,077,883
025062407000031	NHIS	2,389,592
025062407000032	PENSION	2,688,291
025062407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	86,098,309
025062407001401	OVERHEADS	86,098,309
	TOTAL CAPITAL	20,000,000
025062410000000	ONGOING PROJECTS (OTHERS)	20,000,000
025062410010000	WATER BATH—MERMET BRAND	4,000,000
025062410020000	GALLENKAMP WATER BATH	4,000,000
025062410030000	SPECTROPHOTOMETER—SPECTRONIC UK MODEL	4,000,000
025062410040000	HAEMATOLOGY ANALYZER (ABACUS JR)	4,000,000
025062410050000	4NOS. LAPTOP DELL INSPIRON 6000 1.5GHZ, 40GB, 512MB, DVD RW, 15" TFT XGA, WIN XP, INTERNET- INTERNAL WIRELESS NETWORK CARD	4,000,000
025062420000000	NEW PROJECTS (OTHERS)	0
025062420010000	Project 1	0
025062420020000	Project 2	0
025062420030000	Project 3	0
025062420040000	Project 4	0
025062420050000	Project 5	0
025062424990000	Project499	0
025062430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062430010000	Project 1	0
025062430020000	Project 2	0
025062430030000	Project 3	0
025062430040000	Project 4	0
025062430050000	Project 5	0
025062434990000	Project499	0
025062435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062435010000	Project 1	0
025062435020000	Project 2	0
025062435030000	Project 3	0
025062435040000	Project 4	0
025062435050000	Project 5	0
025062439990000	Project499	0
025062440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062440010000	Project 1	0
025062440020000	Project 2	0
025062440030000	Project 3	0
025062440040000	Project 4	0
025062440050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062444990000	Project499	0
025062445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062445010000	Project 1	0
025062445020000	Project 2	0
025062445030000	Project 3	0
025062445040000	Project 4	0
025062445050000	Project 5	0
025062449990000	Project499	0
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250625	FRESH WATER FISHERY COLLEGE-BAGA	
	TOTAL ALLOCATION:	99,923,415
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062507000001	PERSONNEL COST - GENERAL	65,883,150
025062507000010	SALARY & WAGES - GENERAL	40,608,398
025062507000011	BASIC SALARY	40,608,398
025062507000020	BENEFITS AND ALLOWANCES - GENERAL	21,957,967
025062507000021	REGULAR ALLOWANCES	10,589,039
025062507000022	NON-REGULAR ALLOWANCES	11,368,928
025062507000030	SOCIAL CONTRIBUTION	3,316,785
025062507000031	NHIS	1,560,840
025062507000032	PENSION	1,755,945
025062507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,000,000
025062507001401	OVERHEADS	25,000,000
	TOTAL CAPITAL	9,040,265
025062510010000	Project 1	0
025062510020000	Project 2	0
025062510030000	Project 3	0
025062510040000	Project 4	0
025062510050000	Project 5	0
025062514990000	Project499	0
025062520000000	NEW PROJECTS (OTHERS)	0
025062520010000	Project 1	0
025062520020000	Project 2	0
025062520030000	Project 3	0
025062520040000	Project 4	0
025062520050000	Project 5	0
025062524990000	Project499	0
025062530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062530010000	Project 1	0
025062530020000	Project 2	0
025062530030000	Project 3	0
025062530040000	Project 4	0
025062530050000	Project 5	0
025062534990000	Project499	0
025062535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062535010000	Project 1	0
025062535020000	Project 2	0
025062535030000	Project 3	0
025062535040000	Project 4	0
025062535050000	Project 5	0
025062539990000	Project499	0
025062540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062540010000	Project 1	0
025062540020000	Project 2	0
025062540030000	Project 3	0
025062540040000	Project 4	0
025062540050000	Project 5	0
025062544990000	Project499	0
025062545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062545010000	Project 1	0
025062545020000	Project 2	0
025062545030000	Project 3	0
025062545040000	Project 4	0
025062545050000	Project 5	0
025062549990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250626	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	
	TOTAL ALLOCATION:	219,336,515
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062607000001	PERSONNEL COST - GENERAL	162,744,158
025062607000010	SALARY & WAGES - GENERAL	43,575,534
025062607000011	BASIC SALARY	43,575,534
025062607000020	BENEFITS AND ALLOWANCES - GENERAL	109,908,823
025062607000021	REGULAR ALLOWANCES	34,186,652
025062607000022	NON-REGULAR ALLOWANCES	40,102,371
025062607000024	MONETISATION IMPACT	35,619,799
025062607000030	SOCIAL CONTRIBUTION	9,259,801

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062607000031	NHIS	4,357,553
025062607000032	PENSION	4,902,248
025062607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	17,592,357
025062607001401	OVERHEADS	17,592,357
	TOTAL CAPITAL	39,000,000
025062610000000	ONGOING PROJECTS (OTHERS)	39,000,000
025062610020000	CONSTRUCTION OF MARINE ENGINEERING LABORATORY COMPLEX.	11,000,000
025062610030000	HOSTEL REPAIRS	6,000,000
025062610040000	PROCUREMENT OF LABORATORY EQUIPMENT	10,000,000
025062610050000	REHABILITATION OF FACILITIES LINKED WITH JAPANESE GRANT AID BUILDING.	12,000,000
025062610080000		
025062620000000	NEW PROJECTS (OTHERS)	0
025062620010000	Project 1	0
025062620020000	Project 2	0
025062620030000	Project 3	0
025062620040000	Project 4	0
025062620050000	Project 5	0
025062624990000	Project499	0
025062630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062630010000	Project 1	0
025062630020000	Project 2	0
025062630030000	Project 3	0
025062630040000	Project 4	0
025062630050000	Project 5	0
025062634990000	Project499	0
025062635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062635010000	Project 1	0
025062635020000	Project 2	0
025062635030000	Project 3	0
025062635040000	Project 4	0
025062635050000	Project 5	0
025062639990000	Project499	0
025062640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062640010000	Project 1	0
025062640020000	Project 2	0
025062640030000	Project 3	0
025062640040000	Project 4	0
025062640050000	Project 5	0
025062644990000	Project499	0
025062645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062645010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062645020000	Project 2	0
025062645030000	Project 3	0
025062645040000	Project 4	0
025062645050000	Project 5	0
025062649990000	Project499	0
	TOTAL CAPITAL PROJECT	39,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	39,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250627	CO-OPERATIVE COLLEGE-IBADAN	
	TOTAL ALLOCATION:	87,981,488
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062707000001	PERSONNEL COST - GENERAL	63,437,923
025062707000010	SALARY & WAGES - GENERAL	18,525,171
025062707000011	BASIC SALARY	18,525,171
025062707000020	BENEFITS AND ALLOWANCES - GENERAL	40,976,153
025062707000021	REGULAR ALLOWANCES	13,559,062
025062707000022	NON-REGULAR ALLOWANCES	14,343,271
025062707000024	MONETISATION IMPACT	13,073,820
025062707000030	SOCIAL CONTRIBUTION	3,936,599
025062707000031	NHIS	1,852,517
025062707000032	PENSION	2,084,082
025062707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,523,565
025062707001401	OVERHEADS	7,523,565
	TOTAL CAPITAL	17,020,000
025062710000000	ONGOING PROJECTS (OTHERS)	17,020,000
025062710010000	CONSTRUCTION OF AUDITORIUM/FACILITIES	17,020,000
025062720000000	NEW PROJECTS (OTHERS)	0
025062720010000	Project 1	0
025062720020000	Project 2	0
025062720030000	Project 3	0
025062720040000	Project 4	0
025062720050000	Project 5	0
025062724990000	Project499	0
025062730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062730010000	Project 1	0
025062730020000	Project 2	0
025062730030000	Project 3	0
025062730040000	Project 4	0
025062730050000	Project 5	0
025062734990000	Project499	0
025062735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062735010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062735020000	Project 2	0
025062735030000	Project 3	0
025062735040000	Project 4	0
025062735050000	Project 5	0
025062739990000	Project499	0
02506274000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062740010000	Project 1	0
025062740020000	Project 2	0
025062740030000	Project 3	0
025062740040000	Project 4	0
025062740050000	Project 5	0
025062744990000	Project499	0
025062745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062745010000	Project 1	0
025062745020000	Project 2	0
025062745030000	Project 3	0
025062745040000	Project 4	0
025062745050000	Project 5	0
025062749990000	Project499	0
	TOTAL CAPITAL PROJECT	17,020,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	17,020,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250628	CO-OPERATIVE COLLEGE-KADUNA	
	TOTAL ALLOCATION:	68,844,621
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062807000001	PERSONNEL COST - GENERAL	47,312,489
025062807000010	SALARY & WAGES - GENERAL	14,764,645
025062807000011	BASIC SALARY	14,764,645
025062807000020	BENEFITS AND ALLOWANCES - GENERAL	29,002,026
025062807000021	REGULAR ALLOWANCES	13,924,234
025062807000022	NON-REGULAR ALLOWANCES	3,712,116
025062807000024	MONETISATION IMPACT	11,365,675
025062807000030	SOCIAL CONTRIBUTION	3,545,818
025062807000031	NHIS	1,668,620
025062807000032	PENSION	1,877,198
025062807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	5,644,132
025062807001401	OVERHEADS	5,644,132
	TOTAL CAPITAL	15,888,000
025062810000000	ONGOING PROJECTS (OTHERS)	15,888,000
025062810010000	DINNING AND MULTI PURPOSE HALL	2,888,000
025062810020000	1 NO. TWIN 2- BEDROOM BUILDING	3,000,000
025062810030000	1 NO. TWIN 3- BEDROOM BUILDING	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062810040000	ERECTION OF BOREHOLE	3,000,000
025062810050000	PURCHASE OF LAB EQUIPMENTS AND CHEMICALS	4,000,000
025062820000000	NEW PROJECTS (OTHERS)	0
025062820010000	Project 1	0
025062820020000	Project 2	0
025062820030000	Project 3	0
025062820040000	Project 4	0
025062820050000	Project 5	0
025062824990000	Project499	0
025062830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062830010000	Project 1	0
025062830020000	Project 2	0
025062830030000	Project 3	0
025062830040000	Project 4	0
025062830050000	Project 5	0
025062834990000	Project499	0
025062835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062835010000	Project 1	0
025062835020000	Project 2	0
025062835030000	Project 3	0
025062835040000	Project 4	0
025062835050000	Project 5	0
025062839990000	Project499	0
025062840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062840010000	Project 1	0
025062840020000	Project 2	0
025062840030000	Project 3	0
025062840040000	Project 4	0
025062840050000	Project 5	0
025062844990000	Project499	0
025062845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062845010000	Project 1	0
025062845020000	Project 2	0
025062845030000	Project 3	0
025062845040000	Project 4	0
025062845050000	Project 5	0
025062849990000	Project499	0
	TOTAL CAPITAL PROJECT	31,776,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	15,888,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250629	CO-OPERATIVE COLLEGE OJI RIVER	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	69,356,269
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062907000001	PERSONNEL COST - GENERAL	38,190,027
025062907000010	SALARY & WAGES - GENERAL	12,086,147
025062907000011	BASIC SALARY	12,086,147
025062907000020	BENEFITS AND ALLOWANCES - GENERAL	23,535,574
025062907000021	REGULAR ALLOWANCES	8,699,498
025062907000022	NON-REGULAR ALLOWANCES	5,913,606
025062907000024	MONETISATION IMPACT	8,922,470
025062907000030	SOCIAL CONTRIBUTION	2,568,306
025062907000031	NHIS	1,208,615
025062907000032	PENSION	1,359,692
000000007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,966,242
000000007001401	OVERHEADS	2,966,242
	TOTAL CAPITAL	28,200,000
025062910000000	ONGOING PROJECTS (OTHERS)	16,200,000
025062910010000	COMPLETION OF COLLEGE ADMIN/CLASSROOM	10,000,000
025062910020000	SUPPLY OF LAB. EQUIPMENT/CHEMICALS	6,200,000
025062920000000	NEW PROJECTS (OTHERS)	0
025062920010000	Project 1	0
025062920020000	Project 2	0
025062920030000	Project 3	0
025062920040000	Project 4	0
025062920050000	Project 5	0
025062924990000	Project499	0
025062930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	12,000,000
025062930010000	EROSION CONTROL AND LANDSCAPING	12,000,000
025062930020000	Project 2	0
025062930030000	Project 3	0
025062930040000	Project 4	0
025062930050000	Project 5	0
025062934990000	Project499	0
025062935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062935010000	Project 1	0
025062935020000	Project 2	0
025062935030000	Project 3	0
025062935040000	Project 4	0
025062935050000	Project 5	0
025062939990000	Project499	0
025062940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062940010000	Project 1	0
025062940020000	Project 2	0
025062940030000	Project 3	0
025062940040000	Project 4	0
025062940050000	Project 5	0
025062944990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062945010000	Project 1	0
025062945020000	Project 2	0
025062945030000	Project 3	0
025062945040000	Project 4	0
025062945050000	Project 5	0
025062949990000	Project499	0
	TOTAL CAPITAL PROJECT	12,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	12,000,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	16,200,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250630	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI	
	TOTAL ALLOCATION:	90,206,862
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025063007000001	PERSONNEL COST - GENERAL	64,097,106
025063007000010	SALARY & WAGES - GENERAL	18,868,232
025063007000011	BASIC SALARY	18,868,232
025063007000020	BENEFITS AND ALLOWANCES - GENERAL	41,219,375
025063007000021	REGULAR ALLOWANCES	14,170,166
025063007000022	NON-REGULAR ALLOWANCES	11,923,808
025063007000024	MONETISATION IMPACT	15,125,400
025063007000030	SOCIAL CONTRIBUTION	4,009,499
025063007000031	NHIS	1,886,823
025063007000032	PENSION	2,122,676
025063007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,709,756
025063007001401	OVERHEADS	12,709,756
	TOTAL CAPITAL	13,400,000
025063010000000	ONGOING PROJECTS (OTHERS)	13,400,000
025063010010000	COMPLETION OF ADMIN. BLOCK	6,200,000
025063010020000	COMPLETION OF DEPT. BLOCK	5,800,000
025063010030000	MSTE PROGRAMME ACCREDITATION	1,400,000
025063020000000	NEW PROJECTS (OTHERS)	0
025063020010000	Project 1	0
025063020020000	Project 2	0
025063020030000	Project 3	0
025063020040000	Project 4	0
025063020050000	Project 5	0
025063024990000	Project499	0
025063030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063030010000	Project 1	0
025063030020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025063030030000	Project 3	0
025063030040000	Project 4	0
025063030050000	Project 5	0
025063034990000	Project499	0
025063035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063035010000	Project 1	0
025063035020000	Project 2	0
025063035030000	Project 3	0
025063035040000	Project 4	0
025063035050000	Project 5	0
025063039990000	Project499	0
025063040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063040010000	Project 1	0
025063040020000	Project 2	0
025063040030000	Project 3	0
025063040040000	Project 4	0
025063040050000	Project 5	0
025063044990000	Project499	0
025063045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063045010000	Project 1	0
025063045020000	Project 2	0
025063045030000	Project 3	0
025063045040000	Project 4	0
025063045050000	Project 5	0
025063049990000	Project499	0
	TOTAL CAPITAL PROJECT	21,800,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	13,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250631	FEDERAL COLLEGE OF LAND RESOURCES KURU JOS	
	TOTAL ALLOCATION:	109,523,944
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025063107000001	PERSONNEL COST - GENERAL	53,747,917
025063107000010	SALARY & WAGES - GENERAL	15,389,923
025063107000011	BASIC SALARY	15,389,923
025063107000020	BENEFITS AND ALLOWANCES - GENERAL	35,087,636
025063107000021	REGULAR ALLOWANCES	11,388,021
025063107000022	NON-REGULAR ALLOWANCES	11,746,566
025063107000024	MONETISATION IMPACT	11,953,049
025063107000030	SOCIAL CONTRIBUTION	3,270,359
025063107000031	NHIS	1,538,992

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025063107000032	PENSION	1,731,366
025063107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	15,008,026
025063107001401	OVERHEADS	15,008,026
	TOTAL CAPITAL	40,768,000
025063110000000	ONGOING PROJECTS (OTHERS)	34,780,000
025063110010000	PROCUREMENT OF LAB. EQUIPMENT (PHYSICS LAB.)	2,352,000
025063110020000	MAINTENANCE OF COLLEGE BUILDINGS	9,408,000
025063110030000	DEVELOPMENT OF SURVEYING & GEOINFORMATICS	6,312,000
025063110040000	UPGRADING OF COLLEGE LIBRARY	2,532,000
025063110050000	PURCHASE OF CHEMICALS AND GLASSWARES	3,200,000
025063110060000	REHABILITATION AND MAINTENANCE OF ACCESS ROADS	10,976,000
025063120000000	NEW PROJECTS (OTHERS)	0
025063120010000	Project 1	0
025063120020000	Project 2	0
025063120030000	Project 3	0
025063120040000	Project 4	0
025063120050000	Project 5	0
025063124990000	Project499	0
025063130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	5,988,000
025063130010000	REHABILITATION OF TA-HOSS INTEGRATED FARM	5,988,000
025063130020000	Project 2	0
025063130030000	Project 3	0
025063130040000	Project 4	0
025063130050000	Project 5	0
025063134990000	Project499	0
025063135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063135010000	Project 1	0
025063135020000	Project 2	0
025063135030000	Project 3	0
025063135040000	Project 4	0
025063135050000	Project 5	0
025063139990000	Project499	0
025063140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063140010000	Project 1	0
025063140020000	Project 2	0
025063140030000	Project 3	0
025063140040000	Project 4	0
025063140050000	Project 5	0
025063144990000	Project499	0
025063145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063145010000	Project 1	0
025063145020000	Project 2	0
025063145030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025063145040000	Project 4	0
025063145050000	Project 5	0
025063149990000	Project499	0
	TOTAL CAPITAL PROJECT	40,768,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	5,988,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	34,780,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250003	NIGERIA AGRICULTURAL INSURANCE COMMISSION	
	TOTAL ALLOCATION:	315,350,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
0250000200001	PERSONNEL COST - GENERAL	0
02500002000010	SALARY & WAGES - GENERAL	0
02500002000011	BASIC SALARY	
02500002000020	BENEFITS AND ALLOWANCES - GENERAL	0
02500002000021	REGULAR ALLOWANCES	
02500002000022	NON-REGULAR ALLOWANCES	
	MONETISATION IMPACT	
02500002000030	SOCIAL CONTRIBUTION	0
02500002000031	NHIS	
02500002000032	PENSION	
02500002001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	36,950,000
02500002001401	OVERHEADS	36,950,000
	CONSULTANCY/IT TRAINING FOR STAFF	0
	TOTAL CAPITAL	278,400,000
02500002000000	ONGOING PROJECTS (OTHERS)	278,400,000
02500002010000	PREMIUM SUBSIDY	78,400,000
02500002020000	Project 2	0
02500002030000	Project 3	0
02500002040000	Project 4	0
02500002050000	Project 5	0
02500002060000	Project499	0
02500002000000	NEW PROJECTS (OTHERS)	0
025000020010000	Project 1	0
025000020020000	Project 2	0
025000020030000	Project 3	0
025000020040000	Project 4	0
025000020050000	Project 5	0
025000024990000	Project499	0
02500002000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025000030010000	Project 1	0
025000030020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025000030030000	Project 3	0
025000030040000	Project 4	0
025000030050000	Project 5	0
025000034990000	Project499	0
02500002000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025000035010000	Project 1	0
025000035020000	Project 2	0
025000035030000	Project 3	0
025000035040000	Project 4	0
025000035050000	Project 5	0
025000039990000	Project499	0
02500002000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025000040010000	Project 1	0
025000040020000	Project 2	0
025000040030000	Project 3	0
025000040040000	Project 4	0
025000040050000	Project 5	0
025000044990000	Project499	0
02500002000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025000045010000	Project 1	0
025000045020000	Project 2	0
025000045030000	Project 3	0
025000045040000	Project 4	0
025000045050000	Project 5	0
025000049990000	Project499	0
	TOTAL CAPITAL PROJECT	278,400,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	278,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	CONSULTANCY, IT TRAINING FOR STAFF 10% RECAPITALISATION CBN	200,000,000
0250635	PERMANENT REPRESENTATIVE TO FAO	
	TOTAL ALLOCATION:	79,377,789
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025063007000001	PERSONNEL COST - GENERAL	32,654,683
025063507000010	SALARY & WAGES - GENERAL	32,654,683
025063507000011	BASIC SALARY	32,654,683
025063507000020	BENEFITS AND ALLOWANCES - GENERAL	0
025063507000021	REGULAR ALLOWANCES	0
025063507000022	NON-REGULAR ALLOWANCES	0
	MONETISATION IMPACT	
025063507000030	SOCIAL CONTRIBUTION	0
025063507000031	NHIS	0
025063507000032	PENSION	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025063507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	22,127,371
025063507001401	OVERHEADS	22,127,371
	TOTAL CAPITAL	24,595,735
025063510000000	ONGOING PROJECTS (OTHERS)	24,595,735
025063510010000	RESEARCH STUDIES	24,595,735
025063510020000	Project 2	0
025063510030000	Project 3	0
025063510040000	Project 4	0
025063510050000	Project 5	0
025063514990000	Project499	0
025063520000000	NEW PROJECTS (OTHERS)	0
025063520010000	Project 1	0
025063520020000	Project 2	0
025063520030000	Project 3	0
025063520040000	Project 4	0
025063520050000	Project 5	0
025063524990000	Project499	0
025063530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063530010000	Project 1	0
025063530020000	Project 2	0
025063530030000	Project 3	0
025063530040000	Project 4	0
025063530050000	Project 5	0
025063534990000	Project499	0
025063535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063535010000	Project 1	0
025063535020000	Project 2	0
025063535030000	Project 3	0
025063535040000	Project 4	0
025063535050000	Project 5	0
025063539990000	Project499	0
025063540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063540010000	Project 1	0
025063540020000	Project 2	0
025063540030000	Project 3	0
025063540040000	Project 4	0
025063540050000	Project 5	0
025063544990000	Project499	0
025063545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063545010000	Project 1	0
025063545020000	Project 2	0
025063545030000	Project 3	0
025063545040000	Project 4	0
025063545050000	Project 5	0
025063549990000	Project499	0
	TOTAL CAPITAL PROJECT	24,595,735

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	24,595,735
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250638	NIGERIAN STORED PRODUCTS RESEARCH INSTITUTE ILORIN	
	TOTAL ALLOCATION:	397,469,341
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025063007000001	PERSONNEL COST - GENERAL	275,098,150
025063007000010	SALARY & WAGES - GENERAL	78,937,996
025063007000011	BASIC SALARY	78,937,996
025063007000020	BENEFITS AND ALLOWANCES - GENERAL	179,385,830
025063007000021	REGULAR ALLOWANCES	59,404,507
025063007000022	NON-REGULAR ALLOWANCES	65,047,620
025063007000024	MONETISATION IMPACT	54,933,703
025063007000030	SOCIAL CONTRIBUTION	16,774,324
025063007000031	NHIS	7,893,800
025063007000032	PENSION	8,880,525
025063007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	29,151,191
025063007001401	OVERHEADS	29,151,191
	TOTAL CAPITAL	93,220,000
025063010000000	ONGOING PROJECTS (OTHERS)	91,220,000
025063010010000	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	18,000,000
025063010020000	PURCHASE OF LABORATORY EQUIPMENT, CHEMICALS AND GLASS WARES	5,000,000
025063010030000	EQUIPMENT FOR WORKSHOP COMPLEX	4,000,000
025063010040000	ROAD NETWORK AT HEADQUARTERS	20,000,000
025063010050000	CONSTRUCTION OF SECURITY FENCE (PHASE I) FOR HEADQUARTERS ILORIN	10,000,000
025063010060000	REHABILITATION OF SUBSTATIONS IN LAGOS, IBADAN, KANO, SAPELE AND PORT HARCOURT	5,000,000
025063010070000	DEVELOPMENT OF NSPRI PORT HARCOURT SITE	5,420,000
025063010080000	CONSTRUCTION OF LIBRARY AND CONFERENCE CENTRE AT HEADQUARTERS, ILORIN	10,400,000
025063010090000	RESEARCH PROJECT PROPOSALS	6,000,000
025063010100000	UPGRADING OF COLLEGE PRODUCE INSPECTIONS AND FOOD STORAGE TECHNOLOGY	5,400,000
025063010110000	ESTABLISHMENT AND MAINTENANCE OF A PESTICIDES TOXICOLOGY LABORATORY	2,000,000
025063020000000	NEW PROJECTS (OTHERS)	2,000,000
025063020010000	RESEARCH INTO BULK STORAGE OF GRAINS IN INERT ATMOSPHERE	2,000,000
025063020020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025063020030000	Project 3	0
025063020040000	Project 4	0
025063020050000	Project 5	0
025063024990000	Project499	0
02506303000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063030010000	Project 1	0
025063030020000	Project 2	0
025063030030000	Project 3	0
025063030040000	Project 4	0
025063030050000	Project 5	0
025063034990000	Project499	0
025063035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063035010000	Project 1	0
025063035020000	Project 2	0
025063035030000	Project 3	0
025063035040000	Project 4	0
025063035050000	Project 5	0
025063039990000	Project499	0
02506304000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063040010000	Project 1	0
025063040020000	Project 2	0
025063040030000	Project 3	0
025063040040000	Project 4	0
025063040050000	Project 5	0
025063044990000	Project499	0
025063045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063045010000	Project 1	0
025063045020000	Project 2	0
025063045030000	Project 3	0
025063045040000	Project 4	0
025063045050000	Project 5	0
025063049990000	Project499	0
	TOTAL CAPITAL PROJECT	93,220,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	91,220,000
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
	TOTAL PAYROLL	12,993,485,750
	TOTAL OVERHEAD	2,422,342,905
	TOTAL CAPITAL	15,397,562,345
	TOTAL RECURRENT	15,415,828,655
	TOTAL FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	30,813,391,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
026	TOTAL AUDITOR-GENERAL FOR THE FEDERATION	2,200,000,000
0260000	AUDITOR-GENERAL FOR THE FEDERATION	
	TOTAL ALLOCATION:	2,200,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
026000001100001	TOTAL PERSONNEL COST	863,753,384
026000001100010	SALARY & WAGES - GENERAL	314,699,681
026000001100011	BASIC SALARY	314,699,681
026000001200020	BENEFITS AND ALLOWANCES - GENERAL	473,998,481
026000001200021	REGULAR ALLOWANCES	473,998,481
026000001200026	NON-REGULAR ALLOWANCES	-
026000001200023	FOREIGN SERVICE ALLOWANCES	-
026000001300030	SOCIAL CONTRIBUTION	75,055,222
026000001300031	NHIS	31,469,968
026000001300032	PENSION	43,585,254
026000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	933,840,698
026000002050110	TRAVELS & TRANSPORT - GENERAL	240,000,000
026000002050111	LOCAL TRAVELS & TRANSPORT	170,000,000
026000002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,000,000
026000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
026000002060121	LOCAL TRAVELS & TRANSPORT	-
026000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
026000002100200	UTILITIES - GENERAL	32,820,500
026000002100201	ELECTRICITY CHARGES	9,710,000
026000002100202	TELEPHONE CHARGES	19,230,500
026000002100203	INTERNET ACCESS CHARGES	1,500,000
026000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
026000002100205	WATER RATES	-
026000002100206	SEWAGE CHARGES	-
026000002100207	LEASED COMMUNICATION LINE(S)	
026000002100299	OTHER UTILITY CHARGES	2,380,000
026000002150300	MATERIALS & SUPPLIES - GENERAL	128,186,398
026000002150301	OFFICE MATERIALS & SUPPLIES	97,686,398
026000002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
026000002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
026000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
026000002150305	PRINTING OF SECURITY DOCUMENTS	-
026000002150306	DRUGS & MEDICAL SUPPLIES	1,500,000
026000002150307	FIELD MATERIALS & SUPPLIES	-
026000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
026000002150309	FOOD STUFF SUPPLIES	-
026000002150310	TEACHING AIDS MATERIALS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
026000002150399	OTHER MATERIALS & SUPPLIES	-
026000002600400	MAINTENANCE SERVICES - GENERAL	49,944,000
026000002600401	MAINTENANCE OF MOTOR VEHICLES	20,000,000
026000002600402	MAINTENANCE OF SEA BOATS	-
026000002600403	MAINTENANCE OF AIR CRAFTS	-
026000002600404	Service-Wide Votes	-
026000002600405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
026000002600406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
026000002600407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
026000002600408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
026000002600409	MAINTENANCE OF OFFICE EQUIPMENTS	7,000,000
026000002600410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	6,944,000
026000002600411	MAINTENANCE OF PLANTS/GENERATORS	6,500,000
026000002600499	OTHER MAINTENANCE SERVICES	2,500,000
026000002650500	TRAINING - GENERAL	113,500,000
026000002650501	LOCAL TRAINING	73,500,000
026000002650502	INT'L TRAINING	40,000,000
026000002300600	OTHER SERVICES - GENERAL	23,910,000
026000002300601	SECURITY SERVICES	1,000,000
026000002300602	CLEANING & FUMIGATION SERVICES	3,500,000
026000002300603	OFFICE ACCOMMODATION RENT	19,410,000
026000002300604	RESIDENTIAL ACCOMMODATION RENT	
026000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
026000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	290,000,000
026000002350701	FINANCIAL CONSULTING	280,000,000
026000002350702	INFORMATION TECHNOLOGY CONSULTING	-
026000002350703	LEGAL SERVICES	-
026000002350704	ENGINEERING SERVICES	-
026000002350705	ARCHITECTURAL SERVICES	10,000,000
026000002350706	SURVEYING SERVICES	-
026000002350799	OTHER PROFESSIONAL SERVICES	-
026000002400800	FINANCIAL - GENERAL	500,000
026000002400801	BANK CHARGES	500,000
026000002400802	INTEREST ON LOANS & OVER DRAFT	-
026000002400803	INSURANCE CHARGES / PREMIUM	-
026000002450900	FUEL & LUBRICANTS - GENERAL	33,979,200
026000002450901	MOTOR VEHICLE FUEL COST	26,520,000
026000002450902	AIRCRAFT FUEL COST	-
026000002450903	SEA BOAT FUEL COST	-
026000002450904	LOCOMOTIVE FUEL COST	-
026000002450905	GENERATOR FUEL COST	7,459,200
026000002450906	COOKING GAS/FUEL COST	-
026000002450907	LUBRICANTS COST	
026000002450999	OTHER FUEL COST	-
026000002501000	MISCELLANEOUS	19,000,600
026000002501001	REFRESHMENT & MEALS	10,000,000
026000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
026000002501003	PUBLICITY & ADVERTISEMENTS	7,000,000
026000002501004	MEDICAL EXPENDITURE	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
026000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
026000002501006	POSTAGES & COURIER SERVICES	-
026000002501007	WELFARE PACKAGES	-
026000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,000,600
026000002501009	SPORTING ACTIVITIES	-
026000002501099	OTHER MISCELLANEOUS EXPENSES	-
026000003001100	LOANS & ADVANCES - GENERAL	-
026000003001101	MOTOR VEHICLE ADVANCES	-
026000003001102	BICYCLE ADVANCES	-
026000003001103	REFURBISHING LOAN	-
026000003001104	FURNITURE LOAN	-
026000003001105	HOUSING LOAN	-
026000004001200	GRANTS & CONTRIBUTION - GENERAL	2,000,000
026000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
026000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,000,000
026000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
026000004001204	INSTITUTIONAL GRANTS	-
026000004001205	SCHOLARSHIP AWARD / GRANTS	-
	TOTAL CAPITAL PROJECT	402,405,918
026000010000000	ONGOING PROJECTS (OTHERS)	402,405,918
026000010010000	BUILDING OF HEADQUARTERS COMPLEX.	200,000,000
026000010020000	PURCHASE OF MOTOR VEHICLES	40,000,000
026000010030000	REHABILITATION OF DILAPIDATED OFFICE BUILDING	39,444,000
026000010040000	FURNISHING OF OFFICE ACCOMMODATION	20,740,000
026000010050000	PURCHASE OF OFFICE EQUIPMENT AND FIRE FIGHTING EQUIPMENT	32,309,918
026000010060000	COMPUTERIZATION, REPLACEMENT AND UPGRADING OF SYSTEM	45,412,000
026000010070000	PURCHASE AND INSTALLATION OF GENERATORS FOR 36 STATES BRANCH OFFICES	14,000,000
026000010080000	FURNISHING AND EQUIPING OF RESOURCE CENTRE	10,500,000
	TOTAL CAPITAL PROJECT	402,405,918
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	402,405,918
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	SUMMARY	
	TOTAL PERSONNEL COST	863,753,384
	TOTAL OVERHEAD COST	933,840,698
	TOTAL RECURRENT	1,797,594,082
	TOTAL CAPITAL COST	402,405,918
	TOTAL AUDITOR-GENERAL FOR THE FEDERATION	2,200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
028	TOTAL INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	1,100,000,000
0280000	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	1,100,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
028000001100001	TOTAL PERSONNEL COST	370,106,787
028000001100010	SALARY & WAGES - GENERAL	111,276,446
028000001100011	BASIC SALARY	111,276,446
028000001200020	BENEFITS AND ALLOWANCES - GENERAL	232,063,936
028000001200021	REGULAR ALLOWANCES	183,555,813
028000001200028	NON-REGULAR ALLOWANCES	48,508,123
028000001200023	FOREIGN SERVICE ALLOWANCES	0
028000001300030	SOCIAL CONTRIBUTION	26,766,405
028000001300031	NHIS	11,127,645
028000001300032	PENSION	15,638,760
028000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	414,632,711
028000002050110	TRAVELS & TRANSPORT - GENERAL	101,816,000
028000002050111	LOCAL TRAVELS & TRANSPORT	76,816,000
028000002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
028000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,560,500
028000002060121	LOCAL TRAVELS & TRANSPORT	10,560,500
028000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
028000002100200	UTILITIES - GENERAL	24,490,000
028000002100201	ELECTRICITY CHARGES	9,360,000
028000002100202	TELEPHONE CHARGES	9,780,000
028000002100203	INTERNET ACCESS CHARGES	2,500,000
028000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
028000002100205	WATER RATES	2,320,000
028000002100206	SEWAGE CHARGES	530,000
028000002100207	LEASED COMMUNICATION LINE(S))	0
028000002100299	OTHER UTILITY CHARGES	0
028000002150300	MATERIALS & SUPPLIES - GENERAL	41,637,942
028000002150301	OFFICE MATERIALS & SUPPLIES	7,349,842
028000002150302	LIBRARY BOOKS & PERIODICALS	1,676,600
028000002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
028000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,561,500
028000002150305	PRINTING OF SECURITY DOCUMENTS	0
028000002150306	DRUGS & MEDICAL SUPPLIES	22,400,000
028000002150307	FIELD MATERIALS & SUPPLIES	0
028000002150308	UNIFORMS & OTHER CLOTHING	3,650,000
028000002150309	FOOD STUFF SUPPLIES	0
028000002150310	TEACHING AIDS MATERIALS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
028000002150399	OTHER MATERIALS & SUPPLIES	3,000,000
028000002800400	MAINTENANCE SERVICES - GENERAL	41,430,000
028000002800401	MAINTENANCE OF MOTOR VEHICLES	7,680,000
028000002800402	MAINTENANCE OF SEA BOATS	0
028000002800403	MAINTENANCE OF AIR CRAFTS	0
028000002800404	Service-Wide Votes	0
028000002800405	MAINTENANCE OF OFFICE FURNITURE	3,720,000
028000002800406	MAINTENANCE OF BUILDING - OFFICE	20,000,000
028000002800407	MAINTENANCE OF BUILDING - RESIDENTIAL	
028000002800408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,000,000
028000002800409	MAINTENANCE OF OFFICE EQUIPMENTS	0
028000002800410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,030,000
028000002800411	MAINTENANCE OF PLANTS/GENERATORS	0
028000002800499	OTHER MAINTENANCE SERVICES	0
028000002850500	TRAINING - GENERAL	12,995,000
028000002850501	LOCAL TRAINING	4,995,000
028000002850502	INT'L TRAINING	8,000,000
028000002300600	OTHER SERVICES - GENERAL	28,695,720
028000002300601	SECURITY SERVICES	20,085,720
028000002300602	CLEANING & FUMIGATION SERVICES	8,610,000
028000002300603	OFFICE ACCOMMODATION RENT	0
028000002300604	RESIDENTIAL ACCOMMODATION RENT	0
028000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
028000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	79,454,830
028000002350701	FINANCIAL CONSULTING	1,000,000
028000002350702	INFORMATION TECHNOLOGY CONSULTING	0
028000002350703	LEGAL SERVICES	43,000,000
028000002350704	ENGINEERING SERVICES	0
028000002350705	ARCHITECTURAL SERVICES	0
028000002350706	SURVEYING SERVICES	0
028000002350799	OTHER PROFESSIONAL SERVICES	35,454,830
028000002400800	FINANCIAL - GENERAL	9,000,000
028000002400801	BANK CHARGES	0
028000002400802	INTEREST ON LOANS & OVER DRAFT	0
028000002400803	INSURANCE CHARGES / PREMIUM	9,000,000
028000002450900	FUEL & LUBRICANTS - GENERAL	13,981,275
028000002450901	MOTOR VEHICLE FUEL COST	7,820,025
028000002450902	AIRCRAFT FUEL COST	0
028000002450903	SEA BOAT FUEL COST	0
028000002450904	LOCOMOTIVE FUEL COST	0
028000002450905	GENERATOR FUEL COST	6,161,250
028000002450906	COOKING GAS/FUEL COST	0
028000002450907	LUBRICANTS COST	
028000002450999	OTHER FUEL COST	0
028000002501000	MISCELLANEOUS	48,571,444
028000002501001	REFRESHMENT & MEALS	4,100,000
028000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
028000002501003	PUBLICITY & ADVERTISEMENTS	6,160,932
028000002501004	MEDICAL EXPENDITURE	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
028000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
028000002501006	POSTAGES & COURIER SERVICES	5,280,000
028000002501007	WELFARE PACKAGES	19,030,512
028000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
028000002501009	SPORTING ACTIVITIES	0
028000002501099	OTHER MISCELLANEOUS EXPENSES (CONFERENCES & WORKSHOP, INFORMATION FUND,	11,000,000
028000003001100	LOANS & ADVANCES - GENERAL	0
028000003001101	MOTOR VEHICLE ADVANCES	0
028000003001102	BICYCLE ADVANCES	0
028000003001103	REFURBISHING LOAN	0
028000003001104	FURNITURE LOAN	0
028000003001105	HOUSING LOAN	0
028000004001200	GRANTS & CONTRIBUTION - GENERAL	2,000,000
028000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,000,000
028000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
028000004001203	GRANTS TO GOVERNMENTS OWNED COMPANIES	1,000,000
028000004001204	INSTITUTIONAL GRANTS	0
028000004001205	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL PROJECT	315,260,502
028000010000000	ONGOING PROJECTS (OTHERS)	215,260,502
028000010010000	PURCHASE OF OPERATIONAL VEHICLES	89,530,500
028000010020000	PURCHASE OF OFFICE EQUIPMENTS	9,880,642
028000010030000	PURCHASE OF OFFICE FURNITURE	8,250,000
028000010040000	PURCHASE OF SECURITY EQUIPMENTS	37,729,360
028000010050000	INTERNET FACILITIES/ COMPUTERISATION	24,370,000
028000010060000	PRODUCTION OF PUBLIC ENLIGHTENMENT	9,000,000
028000010070000	LIBRARY PROJECT	5,500,000
028000010080000	ICPC ACADEMY	25,000,000
028000010090000	NATIONAL VALUES CURRICULUM DEVELOPMENT	6,000,000
	TOTAL CAPITAL PROJECT	215,260,503
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	215,260,502
	SUB TOTAL NEW PROJECTS (OTHERS)	1
	NEW PROJECTS	100,000,000
	NATIONAL CONFERENCE OF ANTI CORRUPTION COMMITTEES IN NIGERIA LEGISLATURES/HEADS OF ANTI CORRUPTION UNITS IN GOVT. ESTABLISHMENTS.	30,000,000
	PURCHASE OF MOTOR VEHICLES	70,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	370,106,787
	TOTAL OVERHEAD COST	414,632,711

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL - OTHER - New	1
	TOTAL RECURRENT	784,739,498
	TOTAL CAPITAL COST	315,260,502
	TOTAL INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	1,100,000,000
FEDERAL GOVERNMENT OF NIGERIA		HARMONISED POSITION
2006 BUDGET		=N=
		C
029	TOTAL MINISTRY OF WATER RESOURCES	77,451,254,776
0290600	MINISTRY OF WATER RESOURCES	
	TOTAL ALLOCATION:	50,654,294,043
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029000001000001	TOTAL PERSONNEL COST	616,005,386
029000001100010	SALARY & WAGES - GENERAL	219,982,946
029000001100011	BASIC SALARY	219,982,946
029000001200020	BENEFITS AND ALLOWANCES - GENERAL	343,386,376
029000001200021	REGULAR ALLOWANCES	343,386,376
029000001200022	NON-REGULAR ALLOWANCES	0
029000001200023	FOREIGN SERVICE ALLOWANCES	0
029000001300030	SOCIAL CONTRIBUTION	52,636,063
029000001300031	NHIS	21,998,295
029000001300032	PENSION	30,637,769
029000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	275,546,045
029000002050110	TRAVELS & TRANSPORT - GENERAL	55,860,000
029000002050111	LOCAL TRAVELS & TRANSPORT	25,780,000
029000002050112	INTERNATIONAL TRAVELS & TRANSPORT	30,080,000
029000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	34,000,000
029000002060121	LOCAL TRAVELS & TRANSPORT	12,000,000
029000002060122	INTERNATIONAL TRAVELS & TRANSPORT	22,000,000
029000002100200	UTILITIES - GENERAL	21,320,000
029000002100201	ELECTRICITY CHARGES	7,240,000
029000002100202	TELEPHONE CHARGES	10,400,000
029000002100203	INTERNET ACCESS CHARGES	2,000,000
029000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
029000002100205	WATER RATES	680,000
029000002100206	SEWAGE CHARGES	1,000,000
029000002100207	LEASED COMMUNICATION LINE(S)	0
029000002100208	OTHER UTILITY CHARGES	0
029000002150300	MATERIALS & SUPPLIES - GENERAL	24,610,000
029000002150301	OFFICE MATERIALS & SUPPLIES	8,750,000
029000002150302	LIBRARY BOOKS & PERIODICALS	1,930,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029000002150303	COMPUTER MATERIALS & SUPPLIES	4,000,000
029000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,130,000
029000002150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
029000002150306	DRUGS & MEDICAL SUPPLIES	1,200,000
029000002150307	FIELD MATERIALS & SUPPLIES	3,000,000
029000002150308	UNIFORMS & OTHER CLOTHING	600,000
029000002150309	FOOD STUFF SUPPLIES	0
029000002150310	TEACHING AIDS MATERIALS	0
029000002150311	OTHER MATERIALS & SUPPLIES	0
029000002200400	MAINTENANCE SERVICES - GENERAL	32,180,000
029000002200401	MAINTENANCE OF MOTOR VEHICLES	12,880,000
029000002200402	MAINTENANCE OF SEA BOATS	0
029000002200403	MAINTENANCE OF AIR CRAFTS	0
029000002200404	Service-Wide Votes	0
029000002200405	MAINTENANCE OF OFFICE FURNITURE	3,750,000
029000002200406	MAINTENANCE OF BUILDING - OFFICE	6,020,000
029000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
029000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,540,000
029000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
029000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,190,000
029000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
029000002200412	OTHER MAINTENANCE SERVICES	0
029000002250500	TRAINING - GENERAL	22,576,045
029000002250501	LOCAL TRAINING	8,546,045
029000002250502	INT'L TRAINING	14,030,000
029000002300600	OTHER SERVICES - GENERAL	6,500,000
029000002300601	SECURITY SERVICES	5,300,000
029000002300602	CLEANING & FUMIGATION SERVICES	1,200,000
029000002300603	OFFICE ACCOMMODATION RENT	0
029000002300604	RESIDENTIAL ACCOMMODATION RENT	0
029000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
029000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,930,000
029000002350701	FINANCIAL CONSULTING	5,000,000
029000002350702	INFORMATION TECHNOLOGY CONSULTING	2,130,000
029000002350703	LEGAL SERVICES	1,800,000
029000002350704	ENGINEERING SERVICES	0
029000002350705	ARCHITECTURAL SERVICES	0
029000002350706	SURVEYING SERVICES	0
029000002350707	OTHER PROFESSIONAL SERVICES	0
029000002400800	FINANCIAL - GENERAL	7,920,000
029000002400801	BANK CHARGES	1,920,000
029000002400802	INTEREST ON LOANS & OVER DRAFT	0
029000002400803	INSURANCE CHARGES / PREMIUM	6,000,000
029000002450900	FUEL & LUBRICANTS - GENERAL	13,950,000
029000002450901	MOTOR VEHICLE FUEL COST	6,720,000
029000002450902	AIRCRAFT FUEL COST	0
029000002450903	SEA BOAT FUEL COST	0
029000002450904	LOCOMOTIVE FUEL COST	0
029000002450905	GENERATOR FUEL COST	7,230,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029000002450906	COOKING GAS/FUEL COST	0
029000002450907	LUBRICANTS COST	0
029000002450908	OTHER FUEL COST	0
029000002501000	MISCELLANEOUS	28,500,000
029000002501001	REFRESHMENT & MEALS	0
029000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	600,000
029000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
029000002501004	MEDICAL EXPENDITURE	0
029000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
029000002501006	POSTAGES & COURIER SERVICES	600,000
029000002501007	WELFARE PACKAGES	300,000
029000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
029000002501009	SPORTING ACTIVITIES	0
029000002501010	OTHER MISCELLANEOUS EXPENSES	24,000,000
029000003001100	LOANS & ADVANCES - GENERAL	0
029000003001101	MOTOR VEHICLE ADVANCES	0
029000003001102	BICYCLE ADVANCES	0
029000003001103	REFURBISHING LOAN	0
029000003001104	FURNITURE LOAN	0
029000003001105	HOUSING LOAN	0
029000004001200	GRANTS & CONTRIBUTION - GENERAL	19,200,000
029000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,200,000
029000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	6,000,000
029000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
029000004001204	INSTITUTIONAL GRANTS	12,000,000
029000004001205	SCHOLARSHIP AWARD / GRANTS	0
029000005001300	SOCIAL BENEFITS - GENERAL	0
029000005001301	GRATUITY	0
029000005001302	PENSION	0
029000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	49,762,742,612
029000010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	38,461,397,957
029000010010000	FGN/FAO STUDY OF PUBLIC IRRIGATION SUB- SECTOR	10,000,000
029000010020000	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT LOTS A AND B	197,000,000
029000010030000	REHABILITATION OF ADANI IRRIGATION PROJECT (800HA)	22,000,000
029000010040000	SHAGARI IRRIGATION PROJECT	115,000,000
029000010050000	KANO RIVER IRRIGATION PROJECT PHASE 1	1,200,000,000
029000010060000	HADEJIA VALLEY IRRIGATION PROJECT PHASE 1	500,000,000
029000010070000	LOWER OGUN IRRIGATION PROJECT.	25,000,000
029000010080000	MIDDLE OGUN IRRIGATION PROJECT	50,000,000
029000010090000	PROCUREMENT OF EQUIPMENT FOR AQUATIC WEEDS CONTROL AND MANAGEMENT	77,000,000
029000010100000	KAMPE IRRIGATION PROJECT	201,000,000
029000010110000	NIGER VALLEY IRRIGATION PROJECT.	40,000,000
029000010120000	FAO ACCELERATED RICE	10,000,000
029000010130000	WATARI IRRIGATION PROJECT (BAGWAI SECTOR)	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000010140000	TECHNICAL COOPERATION	20,000,000
029000010150000	GURARA TRANSFER PROJECT - LOT A (DAM)	12,000,000,000
029000010160000	GURARA TRANSFER PROJECT - LOT B (PIPELINE)	13,300,000,000
	NIKE WATER SCHEME	100,000,000
	IKEM WATER SCHEME	100,000,000
	EKITI RURAL WATER SUPPLY SCHEME	250,000,000
	GOMBE TOWNSHIP WATER RETICULATION	150,000,000
	IBIOMO ITU DAMS AND IRRIGATION	70,000,000
	WATER SCHEME FOR IREWOLE/ISOKAN/AYEDAADE	300,000,000
	IDO-OSI ILEJEMEJE MOBA	50,000,000
	OSHUN WEST CONSTITUENCY WATER SCHEME	80,000,000
	ARAROMI-OWU WATER SUPPLY SCHEME	30,000,000
	MOTORISED BOREHOLES IN GURARA, TAFA AND SULEJA	40,000,000
	REHABILITATION AND EXPANSION OF ITAPAJI WATER SUPPLY SCHEME	50,000,000
	NTAWOGBA CANALIZATION	30,000,000
	BORI WATER SUPPLY SCHEME	50,000,000
	BOROKIRI SAND FIELD PORT-HARCOURT	50,000,000
	OTAMIRI WATER SCHEME	50,000,000
	RUMUEME WATER SCHEME	50,000,000
	USUNKUN WATER SCHEME	50,000,000
	AHOADA WATER SCHEME (ULA-UKPATLA-ULA EHOADO (RIVERS STATE).	50,000,000
	IYOBA WATER SCHEME RIVERS STATE	50,000,000
	KATARKO DAM	15,000,000
	BULAFI WATER SUPPLY	50,000,000
	GASHUA WATER SUPPLY	50,000,000
	GEIDAM WATER SUPPLY	50,000,000
	ESSAN DAM AND IRRIGATION PROJECT	50,000,000
	BADEJI DAM AND IRRIGATION PROJECT DESIGN FEASIBILITY STUDY	20,000,000
	AGBADO AND ENVIRON WATER SUPPLY	50,000,000
029000010170000	CONSTRUCTION OF OWIWI DAM	700,000,000
029000010180000	CONSTRUCTION OF SHAGARI DAM	300,000,000
029000010190000	CONSTRUCTION OF ILE-IFE DAM	272,224,000
029000010200000	Construction Of Cham Dam	0
029000010210000	Construction Of Ilesha Dam	0
029000010220000	Construction Of Jada Dam	0
029000010230000	CONSTRUCTION OF MANGU DAM	600,000,000
029000010240000	Construction Of Nkari Dam	0
029000010250000	Construction Of Nyishi Dam	0
029000010270000	CONSTRUCTION OF OWENA DAM	350,000,000
029000010280000	REHABILITATION OF ALAU DAM	50,000,000
029000010290000	Construction Of Sabke Dam	0
029000010300000	CONSTRUCTION OF SULMA DAM	179,000,000
029000010310000	Construction Of Amauzari Dam	0
029000010320000	Monitoring & Evaluation & EIA Of Dams	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	ERO DAM	150,000,000
	NASARAWA DAM	50,000,000
029000010330000	COMMUNICATION STRATEGY	4,258,913
029000010340000	NATIONAL WATER-SANITATION POLICY	4,258,913
029000010350000	SUB-SECTOR COORDINATION AND REFORM	42,589,133
029000010360000	SMALL TOWNS AND PERI URBAN WATER SUPPLY AND SANITATION PROGRAMME (SUBGOALS- SUSTANABILITY THROUGH COMMUNITY OWNERSHIP AND INCREASED COVERAGE)	42,589,133
029000010370000	WATER-SANITATION PROJECT	21,294,567
029000010380000	FGN/UNICEF/DFID /EU JOINT RURAL WATER SUPPLY AND SANITATION PROGRAMME (BI-LATERAL) PROJECT £15M - FEDERAL COMPONENT	63,566,000
	MOTORISED BOREHOLES AT (UMUCHIAKUMA IN IHECHIOWA, AMAEKE ABAM IN ABAN AROCHUKWU LGA, AKANU OHAFIA IN OHAFIA LGA, ITUMBAUZO , AMUKWE ITEN IN BENDE LGA, UGWUANURU,UMUAKU IN UMUNNEOCHI LGA, AMORJI-IMENYI IN ISUIKWUATO LGA)	100,000,000
	BULARAFA WATER SUPPLY	
	DAPCHI WATER SUPPLY	
	(BI-LATERAL) PROJECT £15M -FEDERAL COMPONENT	63,566,000
029000010390000	AFDB ASSISTED FEDERAL RURAL WATER SUPPLY AND SANITATION PROGRAMME	63,566,000
029000010400000	EC-ASSISTED STWSSP (€15 MILLION) IN ADAMAWA, DELTA & EKITI STATES	63,566,000
029000010410000	WORLD BANK-ASSISTED STWSSP (US\$5.0M):- TARGETING SUSTAINABLE WATER SUPPLY AND SANITATION FACILITIES DELIVERY USING THE DEMAND-DRIVEN APPROACH IN 16 COMMUNITIES OF EBONYI, KATSINA AND NIGER STATES. PARTICIPATING COMMUNITIES CONTRIBUTE TOWARDS CAPITAL INVEST	31,783,000
029000010420000	WORLD BANK ASSISTED URBAN WATER SUPPLY SECTOR REFORM PROGRAMME (US\$320MILLION FROM THE WORLD BANK, OF WHICH US\$16MILLION IS FOR THE FEDERAL AND US\$304MILION FOR THE STATES)	31,783,000
029000010430000	FGN/CHINA ASSISTED PROJECT	12,713,000
029000010440000	FGN/JICA ASSISTED PROJECT	12,713,000
029000010450000	EU-ASSISTED WATER SUPPLY & SANITATION SECTOR REFORM PROGRAMME (WSSRP) IN 6 STATES	127,132,000
029000010460000	ADB - WATER QUALITY AND LABORATORY	266,977,000
029000010470000	ZOBE WATER SUPPLY PROJECT	700,000,000
029000010480000	BIU WATER SUPPLY PROJECT	150,000,000
029000010490000	PORTHARCOURT OUTLYING COMMUNITIES WATER SUPPLY PROJECT	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029000010500000	OTTA WATER SUPPLY PROJECT (UPGRADING AND EXPANSION)	212,945,666
029000010520000	CROSS RIVER STATE ADB ASSISTED PROJECT - FGN CONTRIBUTION	500,000,000
029000010530000	NORTHERN ISHAN REGIONAL WATER SUPPLY	85,178,266
029000010540000	GREATER MAKURDI WATER SUPPLY PROJECT -FGN CONTRIBUTION	21,294,567
029000010550000	ZARIA WATER SUPPLY REHABILITATION	200,000,000
029000010560000	ILORIN WATER SUPPLY (SPECIAL) PROJECT	500,000,000
029000010570000	AKWA IBOM STATE ADB ASSISTED PROJECT - FGN CONTRIBUTION	21,890,814
029000010580000	PLATEAU CENTRAL (MANGU) REGIONAL WATER SUPPLY PROJECT	390,288,962
029000010590000	LITTLE OSSE / EGBE EKITI REGIONAL WATER SUPPLY PROJECT	107,000,000
029000010600000	ABA WATER SUPPLY REHAB	80,000,000
029000010610000	ABAKALIKI WATER SUPPLY PROJECT	85,178,266
	AGBOKIN WATER SUPPLY (CROSS RIVERS)	70,000,000
029000010620000	NINGI WATER SUPPLY PROJECT	178,000,000
029000010630000	MUBI WATER REHABILITATION PROJECT	21,294,567
029000010640000	WATER SUPPLY PROJECTS IN DALA	0
029000010650000	FIKA GADAKA WATER SUPPLY PROJECT	42,589,133
029000010660000	NGURU WATER SUPPLY PROJECT	42,589,133
029000010670000	OKE ALEJI WATER SUPPLY PROJECT	42,589,133
029000010680000	SABKE/DUTSE-MARSHI WATER SUPPLY	100,000,000
029000010690000	ABEOKUTA WATER SUPPLY PROJECT	42,589,133
029000010700000	OKPILLA WATER SUPPLY PROJECT	42,589,133
029000010720000	OYO TOWNSHIP AND ENVIRONS INCLUDING WATER TREATMENT COMPONENT OF IKERE GORGE DAM	42,589,133
029000010730000	DAMATURU-KATAKRKO WATER SUPPLY PROJECT - FGN CONTRIBUTION	380,000,000
029000010740000	ILE IFE WATER SUPPLY SCHEME	42,589,133
029000010750000	ISHIAGU WATER SUPPLY PROJECT	30,366,052
029000010760000	REHABILITATION OF GREATER ONITSHA WATER SUPPLY SCHEME	150,000,000
	IKWUANO WATER SUPPLY (OBORO, IBERE, OLOKO AND ARIAM/USAKA)	200,000,000
029000010770000	SHAGAMU WATER SUPPLY	42,589,133
029000010780000	BAUCHI TOWNSHIP WATER SUPPLY PROJECT	42,589,133
029000010790000	YOLA / JIMETA WATER SUPPLY PROJECT	21,294,567
029000010800000	IREWOLE / ISOKAN / AYEDADE WATER SUPPLY ***	0
029000010810000	IJEBU ODE (YEMOJI) WATER SUPPLY	42,589,133
029000010820000	WATER SUPPLY TO ILAJE -ESEODO LGA (OPTION I AND ODERELE? ***	0
029000010830000	ABIRIBA WATER SUPPLY	0
029000010840000	AGBADO AND ENVIRONS WATER SUPPLY SCHEME ***	0
029000010850000	IWO / OLA-OLUWA WATER SUPPLY	8,517,827

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000010860000	Osun State Rural Water Supply Schemes,Oshogbo	0
029000010870000	POTISKIUM WATER SUPPLY PROJECT	21,294,567
029000010880000	UNIVERSITY OF IBADAN	21,294,567
029000010890000	USMAN DAN FODIO UNIVERSITY SOKOTO	21,294,567
029000010900000	AHMADU BELLO UNIVERSITY	21,294,567
029000010910000	OTUKPA WATER SUPPLY	21,294,567
029000010920000	ILA ORANGUN WATER SUPPLY	21,294,567
029000010930000	FEDERAL UNIVERSITY OF AGRICULTURE, MARKUDI	21,294,567
029000010940000	ISESELE UKU WATER PROJECT	8,517,827
029000010950000	OWO WATER SUPPLY	38,330,220
029000010960000	AIYETORO GBEDE WATER SUPPLY	21,294,567
029000010970000	LANGTANG WATER SUPPLY REHAB	42,589,133
029000010980000	KAZAURE REGIONAL WATER SUPPLY PROJECT	0
029000010990000	ONNA WATER SUPPLY PROJECT	60,000,000
029000011000000	INYE AND OKOLOKO (OFU LGA) WATER SUPPLY	21,294,567
029000011010000	USEN WATER SUPPLY PROJECT	0
029000011020000	SABONGIDA ORA WATER SUPPLY	21,294,567
029000011030000	IHALA URBAN WATER SCHEME	70,000,000
029000011040000	ZANGON DAURA ***	0
029000011050000	RUMUOLA-DIOBU-MOSCOW ROAD PIPELINE RELOCATION PROJECT AT PORTHARCOURT	0
029000011060000	Nike Water Scheme	0
029000011070000	REHABILITATION OF MAIDUGURI WATER SUPPLY PROJECT	0
029000011080000	IGUOBAZUWA UDO WATER SUPPLY PROJECT	0
029000011090000	AKINSIDE - PAPALANTO SEMI-URBAN AND COMMUNITIES WATER SUPPLY SCHEME	21,294,567
029000011100000	WATER SUPPLY AUGMENTATION TO APO LEGISLATIVE QUARTERS, ABUJA.	60,000,000
029000020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	6,326,033,461
029000020010000	MIDDLE RIMA VALLEY IRRIGATION PROJECT	1,200,000,000
029000020020000	IBU IRRIGATION PROJECT	98,989,899
029000020030000	ANYAMAOGBIA MINOR IRRIGATION PROJECT	79,191,919
029000020040000	ONIONG NUNG NDEM IRRIGATION PROJECT	66,494,949
029000020050000	SEPETERI IRRIGATION PROJECT	300,259,394
029000020060000	DUKU-LADE IRRIGATION PROJECT	292,020,202
029000020070000	GEWANA IRRIGATION PROJECT	98,989,899
029000020080000	EJULE-OJEBE IRRIGATION PROJECT	148,484,848
029000020090000	ILA-EBU IRRIGATION PROJECT	114,989,899
029000020100000	NIGER VALLEY IRRIGATION	89,090,909
029000020110000	Gada -Biyu Irrigation Project	108,888,889
029000020120000	ZOBE IRRIGATION PROJECT	148,000,000
029000020130000	FEDERAL RURAL WATER SUPPLY AND SANITATION PROGRAMME - HANDPUMP AND MOTORISED BOREHOLE BASED WATER SCHEMES, RAIN WATER HARVEST, SPRING CATCHMENT AND OTHER MINI SCHEMES (CONSTRUCTION AND REHABILITATION)	1,191,632,653

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	MOTORISED B/HOLE AT: (Kantoma Town Mangu LGA PL/State	10,000,000
	FEDERAL GOVT. GIRLS COLL. ONITSHA (Ochuze Umu-Odu Ogbaru LGA)	30,000,000
	PROVISSION OF BOREHOLES INANAMBRA CENTRAL: (Anaocha,Awka North, Idmili South,Awka South)	60,000,000
	1NOS. MOTORISED BOREHOLE EACH IN (Umuofugha Umuhu Aboh Mbaise LGA,Umuezuu Umuokirika, Ahiazu Mbaise LGA)	39,000,000
	1NOS. MOTORISED BOREHOLE IN (Umuezururoke Aforola Owerri West LGA)	13,000,000
	ENAMA NUOSI-ISIALANGWA SOUTH	15,000,000
	AJATANIGU WATER SCHEME	15,000,000
	SEMI URBAN WATER SCHEM OMOBA	50,000,000
	BORE HOLE SCHEME IN:(Umuelem Amakama and Okwu Olokoro-Umuahia South, Obokwe Ngo-Okpala LGA , Umuagbai,Afugini Umuahi North,)	69,000,000
	MOTORISED BOREHOLES IN:(Zango,Kojoloya and Bultuwa)	40,000,000
	WATER SUPPLY KWA-VILLAGE D/TOFA	50,000,000
	WATER SUPPLY AT TUNGA-BAHAGO	40,000,000
	MOTORISED BOREHOLES IN:(Isare-Opin	20,000,000
	MOTORISED BOREHOLES IN:(Dansadau)	40,000,000
	MOTORISED BOREHOLES IN: (Wase,Langtang North, Langthan South and Mikang Local Govt. Areas).	36,000,000
	SPRING CATCHMENT AT AGUATA LGA ANAMBRA STATE	80,000,000
	MOTORISED BOREHOLES AT: (Ngwu-Nkwo, and Agucholu Nsuka LGA)	40,000,000
	FOUR MOTORISED B/Hole AT:Wuese, Gbor, Gbeji Adamgbe and 35Hand pumps	60,000,000
	MOTORISED B/HOLE AT: (Sabo Village,Iyerekhu South Ibre Etsako West LGA,	36,000,000
	MOTORISED B/HOLE AT: (Kagara and Birniwa Local Govt. Areas).	26,000,000
029000020140000	WASE WATER SUPPLY REHAB	0
029000020150000	KIBIYA (KIBIYA LGA)	0
029000020160000	ENUGU WATER SUPPLY PROJECT	0
029000020170000	AZARE WATER SUPPLY PROJECT	1,320,000,000
029000020180000	NATIONAL WATER SUPPLY AND SANITATION SECTOR MONITORING NETWORK	50,000,000
029000020190000	REHABILITATION OF GORONYO DAM	250,000,000
029000030000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,216,008,105
029000030010000	WASH CAMPAIGN	2,129,457
029000030020000	FORMATION OF NGO NETWORK	2,129,457

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000030030000	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT)	8,517,827
029000030040000	OSARA REGIONAL WATER SUPPLY SCHEME	0
029000030050000	WATER SUPPLY TO MILITARY, POLICE PBARRACKS AND PRISON	132,402,000
029000030060000	GUSAU WATER SUPPLY PROJECT - FGN CONTRIBUTION	21,294,567
029000030070000	ILESHA WATER SUPPLY SCHEME	42,589,133
029000030080000	JALINGO, GEMBU, TAKUM, IBI AND WUKARI	8,517,827
029000030090000	BADAGRY, AGEGE, IKORODU AND IKEJA AND EPE	0
029000030100000	REHABILITATION OF OSOGBO-EDE WATER SUPPLY HEAD WORKS	42,589,133
029000030110000	ALIKE IKWO WATER SUPPLY PROJECT	0
029000030120000	WATARI REGIONAL WATER SUPPLY SCHEME	0
029000030130000	OGWASHUKWU WATER SUPPLY PROJECT	0
029000030140000	WATER SUPPLY TO YENEGOUA	8,517,827
029000030150000	ASABA WATER SUPPLY	8,517,827
029000030160000	BENIN WATER SUPPLY	8,517,827
	KWARE WATER SUPPLY SOKOTO STATE	70,000,000
029000030170000	OWERRI AUGUMENTATION	8,517,827
029000030180000	WATER SUPPLY TO DUTSE, GUMEL AND KAZAURE AND RONI	8,517,827
029000030190000	BIRNIN KEBBI, KUMBA, ZURU, ARGUNGUN, JEGA AND GANKIWA	8,517,827
029000030200000	LAFIA, NASARAWA KEFFI, NASARAWA EGGON AND AWE	31,517,827
029000030210000	AKURE WATER SUPPLY	21,294,567
	ABRIBA WATER SCHEME	10,000,000
029000030220000	REHABILITATION OF ADO EKITI TOWNSHIP WATER SUPPLY	21,000,000
029000030230000	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	100,000,000
029000030240000	OHAMBELE WATER SUPPLY, RETICULATION AND AUGMENTATION	50,000,000
029000030250000	Ekiti State Rural Water Supply Schemes	0
029000030260000	ORLU REGIONAL WATER SUPPLY	0
029000030270000	ODE IRELE WATER SUPPLY	42,589,133
029000030280000	Ibiono Ibom Water Scheme	0
029000030290000	Water Supply Schemes in Lagos State as follows:- 1. Yaba LGA (2 nos. Earth Dams, 10 nos. Motorised boreholes.) 2. Ebute Metta LGA (2 nos. Earth Dams, 10 nos. Motorised boreholes)	0
029000030300000	NSUKKA / UKEHE ***	0
029000030310000	WATER SUPPLY PROJECTS FOR ORORUKWA NEW TOWN AND 12 OTHER TOWNS ***	0
029000030320000	IBADAN MUNICIPAL WATER SCHEME	0
029000030330000	ILOFA REGIONAL WATER SCHEME	0
029000030340000	GASHUA WATER SUPPLY	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029000030350000	Water Supply Projects in Niger state at the following LGAs: Gurara,Tafa and Suleja.	0
029000030360000	Provision of Motorised boreholes at the following LGAs of Benue State:Logo(4nos), Katsina Ala (2 nos.), Ukum (2 nos.),Gboko(2 nos.), Gwer West(2 nos.), Oju(2 nos.), Kwande(1no.), Ado(1 no.), Agatu(2nos.),Vandekya (1 no.),Buruku(1 no.),Ushongo(mbazune)(2 no	0
029000030370000	MBOWO WATER SUPPLY PROJECT ***	0
029000030380000	FEDERAL POLYTECHNIC ADO EKITI WATER SUPPLY	21,294,567
029000030390000	GEIDAM WATER SUPPLY	50,000,000
029000030400000	UMUAHIA WATER SUPPLY PROJECT	150,000,000
029000030410000	OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY	50,000,000
029000030420000	UNIVERSITY OF NIGERIA, NSUKKA	50,000,000
029000030430000	UNIVERSITY OF LAGOS, AKOKA	50,000,000
029000030440000	AKANU IBIAM FEDERAL POLYTECHNICS UWANA AFIKPO WATER SCHEME	20,000,000
029000030450000	FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI WATER SCHEME	50,000,000
029000030460000	FEDERAL WATER PROJECT, JOS UNIVERSITY	50,000,000
029000030470000	DEGEL TURA YOBE STATE (DRILLING AND MOTORISED BOREHOLE)	17,035,653
029000030480000	Ido-Osi, Ilejemaje, Moba water Supply Scheme	0
029000030490000	Water supply scheme in Okoloke, Ogbe, Oke-Bukun, Idu, Chkara Girinya and Iyamoye	0
029000030500000	Amaeke water supply	0
029000035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	2,889,500,000
029000035010000	CONSTRUCTION OF 19 SMALL EARTH DAMS IN 18 STATES & FCT- North West: (Besse Dam-Kebbi State, Goronyo Dam-Sokoto State) North Central: University of Abuja-FCT, Oyun Dam-Kwara State, Odugo Dam-Benue State, Agyaragu Dam-Nasarawa State, Girinya Kotonkarfe Dam-	2,114,500,000
029000035020000	CONSTRUCTION OF OGWASHI-UKU DAM	375,000,000
029000035030000	MILLENNIUM DEVELOPMENT GOALS (MDG) EXPENDITURE TRACKING	50,000,000
029000035040000	MONITORING & EVALUATION OF MDG SPECIFICS	50,000,000
029000035050000	MOBILISATION AND PUBLIC ENLIGHTENMENT ON MDG PROGRAMMES/PROJECTS	100,000,000
029000035060000	MDG PROJECTS MONITROING & TRACKING BY MDG SECRETARIAT	200,000,000
029000040000000	ONGOING PROJECTS (OTHERS)	869,803,089
029000040010000	COMPUTERISATION OF ACCOUNTS AND BUDGETING SYSTEMS	20,000,000
029000040020000	MODERNISATION OF BUDGET TOOLS & EQUIPMENT	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029000040030000	CAPACITY BUILDING OF BUDGET OFFICERS IN THE MINISTRY & PARASTATALS	3,000,000
029000040040000	AUDIT UNIT - PROCUREMENT OF OFFICE EQUIPMENT	2,000,000
029000040050000	DEVELOPMENT OF INSTITUTIONS AND MANAGEMENT CAPACITY	5,220,000
029000040060000	ASSESS THE VIABILITY, IMPACT AND SUSTAINABILITY OF WATER RESOURCES THROUGH RESEARCH STUDIES	10,400,000
029000040070000	DEVELOPMENT OF ICT INFRASTRUCTURE	13,000,000
029000040080000	REVIEW AND UPDATE OF NATIONAL WATER RESOURCES MASTERPLAN	22,000,329
029000040090000	PREPARATION OF THE NATIONAL WATER RESOURCES POLICY (SECTOR-WIDE POLICY)	10,000,000
029000040100000	ADMINISTRATION OF THE NATIONAL WATER RESOURCES LAW	3,500,000
029000040110000	SUPPORT FOR DEVELOPMENT OF TRANSBOUNDARY WATERS (CONTRIBUTIONS & DEVELOPMENT OF NIGER BASIN AUTHORITY & LAKE CHAD BASIN COMMISSION & ATTENDANCE OF SUMMITS)	179,000,000
029000040120000	SUPPORT INTERNATIONAL COOPERATION AND EXCHANGE OF KNOWLEDGE AND RESEARCH (BILATERAL/MULTILATERAL RELATIONS & CONTRIBUTIONS TO INT'L ORGANISATIONS & PROFESSIONAL BODIES	87,000,000
029000040130000	Hadejia Valley Irrigation project Phase 1	0
029000040140000	WATER RESOURCES PUBLIC SECTOR REFORM	50,000,000
029000040150000	PROVISION OF 1 NO. 30 SEATER STAFF BUSES	7,500,000
029000040160000	EXTENSION OF OFFICE BUILDING	77,650,000
029000040170000	IMPROVEMENT OF EXISTING OFFICE ACCOMODATION AND WORK ENVIRONMENT	6,875,000
029000040180000	PROVISION OF OFFICE FURNITURE AND EQUIPMENT	8,380,000
029000040190000	ANTI-CORRUPTION ADVOCACY PROGRAMMES	4,000,000
029000040200000	ANTI-FRAUD MONITORING NETWORK IN DEPARTMENTS & PARASTATALS	1,000,000
029000040210000	STAFF TRAINING & CAPACITY BUILDING ON ANTI CORRUPTION MEASURES	1,500,000
029000040220000	HIV AIDS: PROVISION OF EQUIPMENT & MATERIALS FOR SURVEY	2,500,000
029000040230000	HIV AIDS ADVOCACY/COUNSELLING WORKSHOPS & SEMINARS	3,000,000
029000040240000	HIV AIDS: COMMUNICATION TOOLS & MATERIALS	1,000,000
029000040250000	HIV AIDS SPECIALISED TRAINING FOR CRITICAL MASS	1,410,000
029000040260000	PUBLICATION OF SERVICOM CHARTER & ACTIVITIES	2,990,000
029000040270000	SERVICOM SENSITIZATION WORKSHOPS	1,997,760

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029000040280000	PROVISION OF 1 NO. 18 SEATER COASTER BUS FOR SERVICOM & HIV AIDS ADVOCACY	4,000,000
029000040290000	HYDROGEOLOGICAL MAPPING	143,000,000
029000040300000	NATIONAL HYDROMETRIC NETWORK	20,500,000
029000040310000	BASIN AUTHORITY HYDRONIGER)	33,500,000
029000040320000	APPLICATION OF ISOTOPE HYDROLOGY	27,500,000
029000040330000	GROUNDWATER MONITORING NETWORK	22,000,000
029000040340000	SALINE WATER INTRUSION STUDIES	22,000,000
029000040350000	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECTS	6,500,000
029000040360000	HYDROLOGICAL INFORMATION SYSTEM NETWORKING (HYDRONET)	3,000,000
029000040370000	OPERATIONAL HYDROLOGY OF WMO (OHP-WMO)	2,000,000
029000040380000	UNESCO-IHP	2,000,000
029000040390000	RIVER DISCHARGE MEASUREMENT	3,080,000
029000040400000	SEDIMENT YIELD STUDIES	5,500,000
029000040410000	NATIONWIDE GEOPHYSICAL INVESTIGATIONS	25,300,000
029000040420000	FLOOD PLAIN MAPPING	3,000,000
029000040430000	RIVER FLOW STUDIES & FORECASTING	3,000,000
029000040440000	STUDY OF SPECIAL CATCHMENT AREAS	3,000,000
029000040450000	BOREHOLE DATA INVENTORY	5,500,000
029000040460000	STUDY OF WATER RESOURCES OF FCT	5,500,000
029000045000000	NEW PROJECTS (OTHERS)	0
029000045060000	Project499	0
	TOTAL CAPITAL PROJECT	44,765,586,761
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	33,244,083,672
	SUB TOTAL MDGs PROJECTS F/DRG	10,651,700,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	869,803,089
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0290600	ANAMBRA/IMO RBDA	
	TOTAL ALLOCATION:	2,806,946,635
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029060007000001	PERSONNEL COST - GENERAL	290,211,315
029060007000010	SALARY & WAGES - GENERAL	119,004,653
029060007000011	BASIC SALARY	119,004,653
029060007000020	BENEFITS AND ALLOWANCES - GENERAL	147,677,236
029060007000021	REGULAR ALLOWANCES	69,506,427
029060007000022	NON-REGULAR ALLOWANCES	606,654
029060007000024	MONETISATION IMPACT	77,564,156
029060007000030	SOCIAL CONTRIBUTION	23,529,425
029060007000031	NHIS	9,900,465
029060007000032	PENSION	13,628,960
029060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	56,765,320
029060007001401	OVERHEADS	56,765,320
	TOTAL CAPITAL PROJECT	2,459,970,000
029060010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,432,310,000
029060010010000	SMALL SCALE (MINOR) IRRIGATION PROJECT	24,690,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029060010020000	SMALL EARTH DAMS PROGRAMME	10,000,000
029060010030000	REHABILITATION OF PLANTS AND MACHINERY	10,332,000
029060010040000	REVITALIZATION OF RBDA AGRIC SERVICES	5,668,000
029060010050000	HYDROLOGY / HYDROMET	5,520,000
	NTALAKWU-OBORO EARTH DAM	0
029060010060000	UNDERGROUND WATER RESOURCES DEVELOPMENT	30,600,000
029060010070000	OKIGWE REGIONAL WATER SCHEME	20,300,000
029060010080000	DUALIZATION OF IMO/ABIA WATER SCHEME	10,300,000
029060010090000	UKWA LAND RECLEMMATION/IRRIGATION PROJECT	20,260,000
	COMPLETION OF OLOKORO WATER SCHEME	30,000,000
029060010100000	NGOR OKPALA SMALL EARTH DAM & MINOR IRRIGATION PROJECT	6,950,000
	AMECHI AWKUNANA DAM DESIGN AND CONSTRUCTION	600,000,000
029060010110000	IKEM SURFACE WATER SCHEME	25,300,000
029060010120000	IDEMILI WATER SUPPLY SCHEME	35,300,000
029060010130000	REHABILITATION OF NKWERRE WATER SUPPLY SCHEME	25,300,000
029060010140000	ORLU EARTH DAM & WATER SUPPLY PROJECT	100,000,000
029060010150000	AMECHI / IDODO REGIONAL WATER SCHEME	40,000,000
029060010160000	GREATER AFIKPO WATER SCHEME	21,300,000
029060010170000	OWERRI / OTAMIRI WATER SUPPLY SCHEME	17,040,000
	ISIENU WATER SCHEME AND RETICULATION	50,000,000
029060010180000	AROCHUKWU WATER SUPPLY SCHEME	10,000,000
029060010190000	MKPORO WATER WORKS	10,650,000
029060010200000	ITEM WATER SCHEME	10,650,000
029060010210000	EBUNWANA EDDA WATER SCHEME	10,650,000
029060010220000	OHAOZARA WATER SCHEME	11,300,000
029060010230000	MMAM RIVER WATER SCHEME	20,000,000
029060010240000	COMPLETION OF ORSU WATER SCHEME	15,000,000
029060010250000	COMPLETION OF ORBA WATER SCHEME	15,000,000
029060010260000	COMPLETION OF OBOLLO-AFOR WATER SCHEME	15,000,000
029060010270000	COMPLETION OF ENUGU-EZIKE WATER SCHEME	15,000,000
029060010280000	COMPLETION OF ORU EAST WATER SCHEME	10,000,000
029060010290000	MGBOWO WATER SUPPLY SCHEME	135,200,000
029060010300000	AWKA REGIONAL WATER SUPPLY	65,000,000
029060020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	934,460,000
029060020010000	SMALL EARTH DAM PROJECTS	445,820,000
	(Ameke Ibeku Dam Umuahia North LGA	89,164,000
	Omor Dam in Ayamelum LGA	89,164,000
	Ameka Ezza in Ezza LGA	89,164,000
	ONU-OME AYO RIVER ENUGU SOUTH LGA	89,164,000
	Emekuku Dam in Ikeduru LGA)	89,164,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029060020020000	SMALL SCALE MINOR IRRIGATIONPROJECTS:Abam in Arochukwu LGA Nnewi LG & Ufuma minor Irri.Orum-ba LGA Asu-Ezaku Amasiri in Afikpo LGAOlokalawa in Ezeagu LGAOhiouchu Arondizuogu Ideato North LGA	243,820,000
029060020030000	RURAL WATER SUPPLY IN:Obeaja Ugwunabo in Ukwu South,Ossai-Ibeku in Umuahia South,Amachi Alayi in Bende,Odekpe in Ogbaru,Agulu in Aniocha,Igwa str. Amaeze Aguleri Anambra East,Spring catchment/Rain water Ebonyi north,Spring catchment/Rain water Ebonyi cent	244,820,000
029060030000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	65,900,000
029060030010000	NNEWI REGIONAL WATER SCHEME	65,900,000
	UPGRADING AND RETICULATION OF UMANA NDIAGU WATER SCHEME	
029060035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
029060035010000	Project 1	0
029060040000000	ONGOING PROJECTS (OTHERS)	27,300,000
029060040010000	HEADQUARTERS REHABILITATION	20,650,000
029060040020000	OFFICE EQUIPMENT	6,650,000
029060045000000	NEW PROJECTS (OTHERS)	0
029060045010000	Project 1	0
	TOTAL CAPITAL PROJECT	1,690,220,000
	SUB TOTAL MDGs PROJECTS NOT FUNDED BY DEBT RELIEF GAINS	754,460,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	908,460,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	27,300,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0290601	BENIN OWENA RBDA	
	TOTAL ALLOCATION:	1,900,422,938
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029060107000001	PERSONNEL COST - GENERAL	240,366,709
029060107000010	SALARY & WAGES - GENERAL	58,074,986
029060107000011	BASIC SALARY	58,074,986
029060107000020	BENEFITS AND ALLOWANCES - GENERAL	168,512,085
029060107000021	REGULAR ALLOWANCES	42,978,827
029060107000022	NON-REGULAR ALLOWANCES	83,536,690
029060107000024	MONETISATION IMPACT	41,996,568
029060107000030	SOCIAL CONTRIBUTION	13,779,639
029060107000031	NHIS	5,807,499
029060107000032	PENSION	7,972,140
029060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	69,256,229
029060107001401	OVERHEADS	69,256,229
	TOTAL CAPITAL PROJECT	1,590,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029060110000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	944,000,000
029060110010000	ILLUSHI EGA ORIA IRRIGATION	50,000,000
	IWOROKO/AFAO WATER SCHEME	60,000,000
	COMPLETION OF 10 MOTORISED BOREHOLES IN EKITI NORTH II	60,000,000
	COMPLETION OF EKITI AREA OFFICE ADMINISTRATIVE BLOCK	15,000,000
	OWO RISER MAINS	20,000,000
	OWENA-ONDO RISER MAINS	20,000,000
	IYE/IJESHA WATER SCHEME	20,000,000
	CONSTRUCTION OF ERIJIYAN/IKOGOSI WATER SCHEME	150,000,000
	AYETORO WATER SCHEME	40,000,000
	PROVISION OF MOTORISED BOREHOLE IN OKE-IJEBU AND AKURE HIGH SCHOOL AND IJOKA ROAD (OLOPEJOJO)	30,000,000
	IBHIEDU-OHRDUA ESAN SOUTH EAST LGA	15,000,000
029060110020000	MINOR IRRIGATION SCHEME	100,000,000
	ILOBI IRRIGATION ACCESS FARM ROAD	10,000,000
029060110030000	HYDROMETEOROLOGICAL NETWORK AND PLANNING	5,000,000
029060110040000	REVITALISATION OF RBDA	10,000,000
029060110050000	REHABILITATION OF PLANTS & MACHINERY	33,000,000
029060110060000	VEHICLE & OFFICE EQUIPMENT	26,000,000
029060110070000	HEADQUARTERS DEVELOPMENT	20,000,000
029060110080000	UNDERGROUND WATER DEV. AND PROVISION OF MOTORISED BOREHOLES IN ODO AYEDUN EKITI, IGOGO EKITI, AYEDE, ISAN, IDO AJINARE, AKOKO, ODA, ISUMPE ROAD/UTAGBA OGBE NDOKWA WEST LGA AND NDOKWA EAST	260,000,000
029060120000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
029060124990000	Project 1	
029060130000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
029060130010000	Project 1	0
029060135000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	646,800,000
029060135010000	UKHUN ERHA SMALL DAM	103,114,286
029060135020000	AISEGBA SMALL EARTH DAM	98,114,286
029060135030000	UKPOKE IRRIGATION PROJECT	58,114,286
029060135040000	RURAL WATER SCHEME	268,114,286
029060135050000	IKOSU IRRIGATION PROJECT	58,114,286
029060135060000	EWULU IRRIGATION PROJECT	3,114,286
029060135070000	ITA-OGBOLU IRRIGATION PROJECT	58,114,286
029060140000000	ONGOING PROJECTS (OTHERS)	0
	PARAPO WATER SUPPLY SCHEME	250,000,000
029060145000000	NEW PROJECTS (OTHERS)	0
029060145010000	Project 1	0
	TOTAL CAPITAL PROJECT	1,047,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDGs PROJECTS NOT FUNDED BY DEBT RELIEF GAINS	401,000,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	646,800,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0290602	CHAD BASIN RBDA	
	TOTAL ALLOCATION:	1,673,241,642
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029060207000001	PERSONNEL COST - GENERAL	356,291,147
029060207000010	SALARY & WAGES - GENERAL	99,155,900
029060207000011	BASIC SALARY	99,155,900
029060207000020	BENEFITS AND ALLOWANCES - GENERAL	233,549,249
029060207000021	REGULAR ALLOWANCES	145,988,562
029060207000022	NON-REGULAR ALLOWANCES	10,621,125
029060207000024	MONETISATION IMPACT	76,939,562
029060207000030	SOCIAL CONTRIBUTION	23,585,998
029060207000031	NHIS	9,915,590
029060207000032	PENSION	13,670,408
029060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	51,418,495
029060207001401	OVERHEADS	51,418,495
	TOTAL CAPITAL PROJECT	1,265,532,000
029060210000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	373,424,000
029060210010000	SMALL-SCALE IRRIGATION SCHEMES & SMALL EARTH DAMS	42,000,000
029060210020000	SOUTH CHAD IRRIGATION PROJECT	92,184,000
	WATER SUPPLY SCHEME IN GEIDAM, BURSARI, YUNUSARI LGAS	50,000,000
029060210030000	JERE BOWL RICE SCHEME	51,240,000
029060210040000	BAGA POLDER PROJECT	15,120,000
029060210050000	ALAU DAM OPERATION & MAINTENANCE	1,680,000
029060210060000	UNDERGROUND WATER DEVELOPMENT AND PROVISION OF MOTORISED BOREHOLES IN GELA, DEGELTURA, ZURUKUDUK, AJIGIN/KARODE,KOREDE/DAMBOA,DURE/GWOZA NGALA DISTRICT HEAD PALACE, GULUMBA-BAMA AND SASAWA.	96,000,000
029060210070000	MUCHALLA DAM	4,200,000
029060210080000	MAJEEKIN DAM	4,200,000
029060210090000	SMALL EARTH DAM Borno: (Ngudoram & Chibok - 1 each) Yobe: (Gujiba,Ngelzarma & Damaturu - 1 each) Adamawa: (Ngarta - 1)	16,800,000
029060220000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	105,606,429
029060220010000	REPAIR OF 15 NOS. M&W PUMPS FOR IRRIGATION IN MEDIUM & SMALL IRRIGATION SCHEMES	16,930,714

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029060220020000	REHABILITATION OF BROKEN -DOWN BOREHOLES	88,675,714
029060230000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
029060230010000	Project 1	0
029060235000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	767,853,571
029060235010000	PROCUREMENT OF WATER PUMPS Borno: (Lower Yobe, Jere bowl, Ebeji river-bank, Alau dam upstream Yedseram river bank Gongola river bank, Hawul river bank, Gongola river tributary, Barawa/Yadzaram Kirenowa Baga lake Yobe: (Wachala, Upper yobe, Garin Gada, Ng	167,675,714
029060235020000	PROVISION OF WASHBORES & PUMPS Borno: (Pulka Gwoza,Dambo'a & Chibok, Marguba,Foidimari, Mainok & Ngam-du, Azaya-leje lower Jere, Ngurosoye, Banki.Yobe: (Bayamari, Ajiri & Dapchi, Gumsa, Balle & Kukawa - Goniri, Ruhu/Gulani/Katarko/Korsori. Adamawa: (Hyamb	17,425,714
029060235030000	DRILLING OF TUBEWELL FOR WATER SUPPLY IN SMALL COMMUNITIES: Borno: (Shehuri South/North, Jajeri, Maiwa,Bulakunkum, Luskuri,Kolori,Kaleri, Usumanti,Baram-Karauwa.)Adamawa: (Betso, Lamorde)	103,285,714
029060235040000	CONSTRUCTION OF WURGE DYKE	16,790,714
029060235050000	PROVISION OF NEW BOREHOLES IN HEALTH CENTRES, SCHOOLS & COMMUNITIES: Borno: (M/guri orphanage home, Auno, Bida- Monguno,Dikwa Health centre, Bama-Darasalam Village,Kalabalge,Baga town, Lawanti, Mamulli,Mammanti/Barati, Kulukawiya, Ajigin,Duddaye-Nangere L	462,675,714
029060240000000	ONGOING PROJECTS (OTHERS)	18,648,000
029060240010000	REHABILITATION OF MACHINERY & PLANTS FOR CONSTRUCTION	4,788,000
029060240020000	HYDROMET	4,200,000
029060240030000	HEADQUARTERS DEVELOPMENT & ADMINISTRATIVE	9,660,000
029060245000000	NEW PROJECTS (OTHERS)	0
029060245010000	Project 1	0
	TOTAL CAPITAL PROJECT	1,227,380,000
	SUB TOTAL MDGs PROJECTS NOT FUNDED BY DEBT RELIEF GAINS	300,272,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	908,460,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	18,648,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0290603	CROSS RIVER RBDA	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	1,395,965,766
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029060307000001	PERSONNEL COST - GENERAL	193,998,833
029060307000010	SALARY & WAGES - GENERAL	56,779,311
029060307000011	BASIC SALARY	56,779,311
029060307000020	BENEFITS AND ALLOWANCES - GENERAL	123,753,446
029060307000021	REGULAR ALLOWANCES	81,671,910
029060307000022	NON-REGULAR ALLOWANCES	0
029060307000024	MONETISATION IMPACT	42,081,536
029060307000030	SOCIAL CONTRIBUTION	13,466,076
029060307000031	NHIS	5,677,931
029060307000032	PENSION	7,788,145
029060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	26,915,504
029060307001401	OVERHEADS	26,915,504
	TOTAL CAPITAL PROJECT	1,175,051,429
029060310000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	66,480,000
	ABAK IRRIGATION PROJECT	
029060310010000	MOTORISED BOREHOLES AT NCONETO-IDIM NDOM	31,000,000
029060310020000	OGOJA IRRIGATION PROJECT	10,000,000
029060310030000	OWAKANDE/OBUBRA IRRIGATION PROJECT	5,480,000
029060310040000	ONNIONG NNUNG NDEM IRRIGATION PROJECT	0
029060310050000	CALABAR RIVER IRRIGATION PROJECT	10,000,000
029060310060000	ITIGIDI IRRIGATION PROJECT	10,000,000
029060320000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	501,571,429
029060320010000	OBUDU MULTI-PURPOSE DAM/IRRIGATION PROJECT	0
029060320020000	IJEGU YALA DAM/IRRIGATION PROJECT	43,114,286
029060320030000	ABAK IRRIGATION PROJECT	20,114,286
029060320040000	OGOJA IRRIGATION PROJECT	0
029060320050000	OWAKANDE/OBUBRA IRRIGATION PROJECT	118,114,286
	4Nos MOTORISED BOREHOLES IN OBUBRA AND ETUNG LGAS OF CROSS RIVER	40,000,000
029060320060000	ONNIONG NNUNG NDEM IRRIGATION PROJECT	50,114,286
029060320070000	RURAL WATER SUPPLY/SANITATION: CROSS RIVER State: (Atan Eki, Obom Itiat, Ogoja, Etomi, Gakem, Bansara, Okuku, Ovukwa, Okunni, Abiati, Nde, Ikot Ewa Effiom) Akwa-Ibom State: (Iwok Attai, Ikot Abianye, Mbioku Ikot Odong, Ebighi, Nung Oku Ibiet, Afaha Nsit	230,114,286
029060330000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
029060330010000	Project 1	0
029060335000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
029060335010000	Project 1	0
029060340000000	ONGOING PROJECTS (OTHERS)	607,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029060340010000	OBUDU MULTI-PURPOSE DAM/IRRIGATION PROJECT	90,000,000
029060340020000	IJEGU YALA DAM/IRRIGATION PROJECT	0
029060340030000	IRRUAN DAM	5,000,000
029060340040000	YAKURR DAM	5,000,000
029060340050000	SMALL EARTH DAM/IRRIGATION PROJECT	7,000,000
029060340060000	ITU IRRIGATION/ DRAINAGE PROJECT	178,000,000
029060340070000	NKARI DAM/IRRIGATION PROJECT	5,000,000
029060340080000	ADIABO WATER SCHEME	100,000,000
029060340090000	UNDERGROUND WATER DEV. AND PROVISION FOR MOTORISED BOREHOLES IN YAKUR ABI UKWA IBOM, IKOT ATIM	42,000,000
	AGBOKIM WATER SUPPLY	
	IKOT EKWERE-UBIUM COMMUNITY WATER WORKS	75,000,000
	MKPAT ENIN URBAN DRAINAGE PROJECT	
029060340100000	HYDROLOGICAL & HYDROMET	5,000,000
029060340110000	EROSION & FLOOD CONTROL	10,000,000
	AFAHA OFFIONG WATER PROJECT	40,000,000
029060340120000	HEADQUARTERS, AREA, LIAISON OFFICE DEVELOPMENT	20,000,000
029060340130000	REHABILITATION OF PLANTS	10,000,000
	ITAK IKOT AKPANDEM MOTORISED BOREHOLE	
029060340140000	REVITALISATION OF RBDA	5,000,000
029060340150000	VEHICLES & OFFICE EQUIPMENT	10,000,000
029060345000000	NEW PROJECTS (OTHERS)	0
029060345010000	Project 1	0
	TOTAL CAPITAL PROJECT	1,099,280,000
	SUB TOTAL MDGs PROJECTS NOT FUNDED BY DEBT RELIEF GAINS	60,480,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	646,800,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	392,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
290604	HADEJIA-JAMA'ARE RBDA	
	TOTAL ALLOCATION:	3,854,085,696
CLASSIFICATION	PERSONNEL COST-GENERAL	341,153,016
29060407000001	SALARY & WAGES-GENERAL	103,080,726
29060407000010	BASIC SALARY	103,080,726
29060407000011	BENEFITS & ALLOWANCE GENERAL	213,712,669
29060407000020	REGULAR ALLOWANCES	142,589,364
29060407000021	MONETIZATION IMPACT	71,123,305
29060407000024	SOCIAL CONTRIBUTION	24,359,620
29060407000030	NHIS	10,303,073
29060407000031	PENSION	14,056,548
29060407000032	GOODS & NON-PERSONNEL SERVICES-GENERAL	41,823,680
29060407001401	OVERHEADS	41,823,680
29060407001400	TOTAL CAPITAL PROJECT	3,471,109,000
29060435000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	848,460,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060435010000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (underground waterBASED), 25HA. AT AJINGI, KANO STATE	33,764,000
29060435020000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT MISAU LGA, BAUCHI .	45,764,000
29060435030000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 20HA. AT MISAU LGA, BAUCHI .	28,764,000
29060435040000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT ZAKIRAI LGA, GABASAWA LGA KANO STATE	68,764,000
29060435050000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 40HA. AT MAINIKA GWARZO LGA, KANO STATE	48,764,000
29060435060000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT DOGUWA LGA, KANO STATE	88,764,000
29060435070000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT KIRU LGA, KANO STATE	68,764,000
29060435080000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATER BASED), 50HA. AT YANWASHI LGA, JIGAWA STATE	68,764,000
29060435090000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATER BASED), 50HA. AT YANWASHI LGA, JIGAWA STATE	68,764,000
29060435100000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATER BASED), 50HA. AT YANWASHI LGA, JIGAWA STATE	68,764,000
29060435110000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATERBASED), 50HA. AT SULETANKARKA LGA, JIGAWA STATE	68,764,000
29060435120000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATER BASED), 40HA. AT BIRNIN KUDULGA, JIGAWA STATE	53,764,000
29060435130000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 40HA. AT SHIRA LGA, BAUCHI STATE	68,764,000
29060435140000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT SHIRA LGA, BAUCHI STATE	33,764,000
29060435150000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 40HA. AT DAMBAWA LGA, BAUCHI ST.	33,764,000
29060440000000	ONGOING PROJECTS (OTHERS)	2,167,757,055

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060440010000	LAMBU TOWN WATER RETICULATION AND PROVISION OF SOLAR MOTORISED BOREHOLES: 1. PROVISION OF 300MM DUCTILE IRON PIPE FROM RIMIN-GADO-JANGUZA (20KM), RETICULATION NETWORK AT LAMBU TOWN. 2. PROVISION OF SOLAR MOTORISED BOREHOLES AT TOFA, KWA, DAWANAU, D/TOF	155,000,000
29060440020000	PROVISION OF MOTORISED BOREHOLES FOR PORTABLE WATERSUPPLY AT AZARE AND KWAZARA VILLAGEE.	5,000,000
	PROVISION OF 2NOS MOTORISED BOREHOLES IN BIRNIN KUDU AND KUKUMA AND 10NO HANDPUMPS IN LAFIA, KANGURE, SUDIMINA, YALWAN DAMAI, IGGI, INWINO, KIYAKO, SWIKO, AHOTA, KAWAYA,	
	COMPLETION OF 15NOS MOTORISED BOREHOLES IN BAGWAI/SHANONO LGAS	0
	MOTORISED BOREHOLES IN THE FOLLOWING AREAS: YAKASAI, SHAHUCHI AND ZANGO; AND HANDPUMPS IN: SHARADA, ZAITAWA, JAKARA, GANDU, SHESHE, DAN-AGUNDI, T/NUFAWA, T/WAZIRCI, CHEDI AND KANKAROFI	
	MOTORISED BOREHOLES IN: DAMFA, KYAMBO, BATALI, KUKAR-BELLO, GARU-GUDUNYA AND KURTU (GARKI/BABURA LGAS).	15,000,000
	COMPLETION OF 4NOS SMALL EARTH DAMS IN G/DUTSE, SHANONO, D/BAKOSHI AND FARINRUWA	220,000,000
	EXTENSION OF PIPE BORN WATER FROM GUMAWA TO KAWO, 2NOS MOTORISED BOREHOLES AT ASAYAYA AND WALAWA AND 4NOS HAND PUMPS IN GEZAWA, JOGANA, GUNDUWAWA AND DAN'ZAKI.	
29060440030000	PROVISION OF HAND PUMPS AT TAKAI AND ENVIRONS	50,000,000
29060440040000	PROVISION OF MOTORIZED BOREHOLES & HANDPUMPS AT THE LISTED LOCATIONS: MOTORISED BOREHOLES: JIGAWA TOWN, KANYA-BABBA, BABURA, GARKI, KORE , JANGARI, TAKWASA, YANMAULU, DOKO HAND PUMPS: GASAKOLI, INSHARUWA, GIGINYA, KAFIN RABO, CHIRINBI, GURFAI, U/GANJI, DAN'HALILI, U/MALAM MADO, GARI UKU, KUNYABA, GYADAWA, GARKIN-KUDU, NASAK	120,000,000
	PROVISION OF MOTORISED BOREHOLE IN BICHI	
29060440050000	PROVISSION OF 8NO. MOTORIZED BOREHOLES IN FAGGE (3NOS) GIGINYA, GABASAWA, GWARZON-GARKI AND 3NOS MOTORISED BOREHOLES IN TAURA	113,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	8NOS MOTORISED AND 10NOS HAND PUMPS IN THE FOLLOWING LGAS: GANGARA, KANYA MAI KAHU, DAN'MAIGARI, KEKAU, AJIYA, GIRDO, GSS JIGAWA AND DOGON-MARKE. AND 10NOS HANDPUMPS IN BATALI WAJE, U/FARU, INDIRKUBA, MALAWAR LAUTAI, KAYAR FULANI, KOFAR AREWA BABURA, KOFA	
29060440060000	KUZUNZUMI EARTH DAM JIGAWA STATE	30,000,000
	PROVISION 3NOS MOTORISED BOREHOLES IN GAYA.	
29060440100000	PROVISSION OF BOREHOLES AT TUKULA VILLAGE	5,000,000
29060440110000	WATER SUPPLY PROJECT AT THE FOLLOWING LOCATIONS: 1. MAKERA YOBE STATE: 1. Machina 2. Zajimaji, Karasuwa and Yusufari 4. Bade and Environs 5. Jumbam, Manda'ada, Korsori and Mattari-Tarmuwa	350,000,000
	Water Supply in Jakusko and Environs	
29060440120000	PROVISION OF BOREHOLES AT SARAI VILLAGE	1,000,000
29060440130000	PROVISION OF MOTORISED BOREHOLES IN MISAU, FADAN TORO, GAMAWA, KANDAWA, TSANYAWA, FAGGE, TUMFAFI AND KACHAKO TOWN.	70,000,000
29060440140000	PROVISSION OF BOREHOLES AT THE LISTED LOCATIONS.	5,000,000
29060440150000	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT GAYIN DAGILFANI.	1,000,000
	MOTORISED BOREHOLE SHAMAKERI	
29060440160000	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT KIRIKASAMMA LGA, JIGAWA STATE	5,000,000
29060440170000	COMPLETION OF WATER SUPPLY PROJECT AT BOTO & KANGERE IN BAUCHI STATE.	5,000,000
29060440180000	REHABILITATION OF PLANTS & MACHINERY (EARTH MOVING EQUIPMENT	30,000,000
29060440190000	HYDROMET. PROGRAMME (UPGRADING OF HYDROMET. STATION)	30,000,000
29060440200000	SPECIAL CAPITAL ITEMS (VEHICLES BUILDINGS, ETC)	20,000,000
29060440210000	HEADQUARTERS DEVELOPMENT	30,000,000
29060440220000	GALALA DAM & IRRIGATION PROJECT	30,000,000
29060440230000	CHALLAWA KARAYE IRRIGATION SCHE.	50,000,000
29060440240000	KATAGUM IRRIGATION PROJECT	80,000,000
29060440250000	SMALL EARTH DAM/IRRIGATION SCHEME	20,000,000
29060440260000	TSOHUWAR GWARAM DAM IRRIGATION PROJECT	20,000,000
29060440270000	KAFINZAKI DAM & KAWALI DIVERSION STRUCTURE	22,000,000
29060440280000	KOREYEL EARTH DAM	50,000,000
29060440290000	CONSTRUCTION OF BEBEJI EARTH DAM	60,000,000
29060440300000	UNDERGROUND WATER DEVELOPMENT	250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
29060440310000	SUMAILA WATER SUPPLY PROJECT	80,000,000
29060440320000	COMPLETION OF MOTORISED BOREHOLES IN BAGWAI/SHANONO LGAs	104,794,995
29060440330000	GWARZO WATER SUPPLY	25,962,060
	PROVISION OF 1NO MOTORISED BOREHOLE IN JAMA'ARE AND 1NO EARTH DAM IN HANAFARI	
	1NO MOTORISED BOREHOLE AT CHIROMAWA BARADO AND 2NOS HAND PUMPS IN ZABAINAWA MAIKUDI AND ZABAINAWA DAN'SUDU	
29060440340000	RIVITILAZATION OF RBDAS	20,000,000
29060440350000	EROSION CONTROL PROJECT ALL OVER AUTHORITY'S AREA OF OPERATIONS	15,000,000
29060440360000	STORM WATER DRAINAGE, BAKIN TASHA-AZARE	80,000,000
29060445000000	NEW PROJECTS (OTHERS)	454,891,945
29060445010000	REHABILITATION OF LARGE DAMS (TIGA, RUWAN KANYA & CHALLAWA GORGE DAM)	200,000,000
29060445020000	REHABILITATION OF LARGE SCALE INFRASTRUCTURES (KRIP AND HVIP)	254,891,945
	SMALL EARTH DAM IN BURUNTAMAU D/TOFA LGA	
	PROVISION OF BOREHOLES IN GAYA LG	
	PROVISION OF BOREHOLES IN MINJIBIR LG	
	PROVISION OF BOREHOLES IN TARAUNI LG	
290605	LOWER BENUE RBDA	1,485,902,619
CLASSIFICATION	TOTAL ALLOCATION:	
29060507000001	EXPENDITURE ITEMS	218,964,674
29060507000010	PERSONNEL COST-GENERAL	64,863,429
29060507000011	SALARY & WAGES-GENERAL	64,863,429
29060507000020	BASIC SALARY	138,726,064
29060507000021	BENEFITS & ALLOWANCES-GENERAL	92,732,487
29060507000021	REGULAR ALLOWANCES	45,993,577
29060507000030	MONETIZATION IMPACT	15,375,181
29060507000031	SOCIAL CONTRIBUTION	6,486,343
29060507000032	NHIS	8,888,838
29060507001400	PENSION	
		25,231,350
29060507001401	GOODS & NON-PERSONNEL SERVICES GENERAL	25,231,350
	OVERHEADS	1,241,706,595
	TOTAL CAPITAL PROJECT	
29060510000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	560,306,595
29060510010000		5,000,000
29060510020000	GENERAL MAINTENANCE OF DOMA DAM	5,000,000
29060510030000	EXTENSION OF POWER TO K/ALA PROJECT	20,130,000
29060510040000	CONNECTION OF DOMA IRRIGATION PUMPS TO NATIONAL GRID	7,500,000
29060510050000	COMPLETION OF PUMPS REFURBISHMENT AT DOMA PROJECT	11,000,000
29060510060000	PURCHASE OF IRRIGATION PUMPS AT K/ALA, DEP, ETC PROJECTS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060510070000	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT	5,000,000
29060510080000	MAINTENANCE OF WATER SUPPLY AT HEADQUARTERS	23,000,000
29060510090000	GENERAL MAINTENANCE OF NAKA, GUMA, BOKKOS ETC DAMS	2,500,000
29060510100000	MONITORING & EVALUATION OF EXISTING HYDROMET STATIONS	41,561,595
	CONSTRUCTION OF AJOKPACHI EARTH DAM	39,500,000
29060510110000	PROVISION OF MOTORISED BOREHOLES IN THE FOLLOWING LOCATIONS: UKYARI-NJIRIV (GWER EAST), ADEKE (MAKURDI), IPAV (GBOKO)	125,115,000
29060510120000	DRILLING OF MOTORISED BOREHOLES:IN TSE NEV, AMPER CENTRAL TOMTEN, DENGI TOWN, DAWAKI, LANGTANG, KYAMPUS MANGU LGA, NASARAWA EGGON, TSE-TORNAJIME AND KATSINA ALA .	130,000,000
29060510130000	CONSTRUCTION OF FIVE EARTH DAMS Nasarawa South: (Agbashi, Awe, Keana, Assakio and Azara).	30,000,000
29060510140000	CONSTRUCTION OF SMALL EARTH DAM AT OTOBI-AKPEGEDE OTUKPO LGA	30,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT OTOBI-AKPEGEDE OTUKPO LGA	80,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT OTOBI-AKPEGEDE OTUKPO LGA	
29060535000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	641,900,000
29060535010000		242,812,500
29060535020000	DRILLING OF 24NOS. MOTORIZED BOREHOLES IN BENUE STATE Locations: (Anyin, Ugba, North Bank, Umah, Tse Hagher, Ahumbe, Bonaka, Uchi Mbakor, Mkar University Mkar, Adi Etulo, Tor Donga, Sankera, Adikpo, RCM Primary School Akehe Mbagbam Ute Vandeikya LGA, Ush	165,292,500
29060535030000	DRILLING OF 16NOS. MOTORIZED BOREHOLES IN PLATEAU STATE Locations: (Bingau Zobolo, Seita, Kyan-Rikkos, Zandi, Danwal, Ruku, Batura, Katung, Amper, Pilgani, Gamakai, Piapung, Buankwa, Doemak & Talbushi).	165,192,500
29060535040000	DRILLING OF 16NOS. MOTORIZED BOREHOLES IN NASARAWA STATE Locations: (Agwashi, Assakio, Adudu, Jangaru, Alosi, Rija, Arusu, Sabon Gari, Marmara, Umasha Sarki, Masaka, Arum Maka, Ezzen Sarki (Amiaban), Akunza Maigili, Arisha, Ekye-Go-Sabonya)	68,602,500

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060540000000	DRILLING OF 5NOS. MOTORIZED BOREHOLES IN KOGI STATE Locations: (College of Education Ankpa, Igala-Ogba, Abuja Area, Ayangba. Ikona Ejule, Ofakaga. Near market Square Sheria).	39,500,000
29060540010000	ONGOING PROJECTS (OTHERS)	3,000,000
29060540020000	GENERAL MAINTENANCE OF BUILDINGS AT K/ALA PROJECT	3,000,000
29060540030000	PURCHASE 5NO. OF MONITORING VEHICLES	5,000,000
29060540040000	REHABILITATION OF HQS OFFICE COMPLEX	5,000,000
29060540050000	REPLACEMENT OF OFFICE EQUIPMENTAND FURNITURE	5,000,000
29060540060000	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	5,000,000
29060540070000	COMPUTERAZATION OF OPERATIONS	5,000,000
29060540080000	REPAIRS OF LIGHT DUTY VEHICLES	1,000,000
29060540090000	GENERAL MAINTENANCE OF OFFICE BUILDING AT E/O JEBBE PROJECT	500,000
29060540100000	GENERAL MAINTENANCE OF OFFICE BUILDING AT LONKAT PROJECT	5,000,000
29060540110000	REPAIR OF WORKSHOP MACHINES	2,000,000
	REPAIR OF PLANTS AND HEAVY DUTY VEHICLES	
290606	LOWER NIGER RBDA	2,500,738,533
CLASSIFICATION NO.	TOTAL ALLOCATION:	
29060607000001	EXPENDITURE ITEMS	218,926,751
29060607000010	PERSONNEL COST-GENERAL	67,064,697
29060607000011	SALARY & WAGES-GENERAL	67,064,697
29060607000020	BASIC SALARY	135,846,279
29060607000021	BENEFITS & ALLOWANCES-GENERAL	102,882,134
29060607000022	REGULAR ALLOWANCES	768,202
29060607000024	NON-REGULAR ALLOWANCES	32,195,942
29060607000030	MONITAZATION IMPACT	16,015,776
29060607000031	SOCIAL CONTRIBUTION	6,706,470
29060607000032	NHIS	9,309,306
	PENSION	
29060607001400		37,991,782
29060607001401	GOODS & NON-PERSONNEL SERVICES-GENERA	37,991,782
	OVEHEADS	2,243,820,000
	TOTAL CAPITAL PROJECT	
29060610000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,549,340,000
29060610010000		20,000,000
29060610020000	KAMPE (OMI) DAM & IRRIGATION Kogi State: (Omi, Yagba East LGA)	10,840,000
29060610030000	REVITILAZATION OF RBDAS Kwara State: (Ilorin, Ilorin East LGA) Kogi State: (Lokoja, Lokoja LGA)	500,000,000
29060610040000	TADA SHONGA IRRIGATION PROJECT KWARA STATE:(Shonga Edu LGA	65,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SMALL EARTH DAMS/WEIRS	280,000,000
	Kwara State: (Oyun, Ilorin East LGA) Kogi State: (Girinya, Kotonkarfe)	35,000,000
	MOTORISED BOREHOLES IN THE FOLLOWING LOCATIONS: OKO(IREPODUN LGA), IDOFIN ODO ASE (OKE-ERO), ARAN-ORIN (IREPODUN)	200,000,000
	WATER SUPPLY KAbBA TOWN	100,000,000
	COMPLETION OF LOKOJA WATER WORKS	2,500,000
	HAND PUMPS AT ODOAMU (Yagba Yagba East LGA)	150,000,000
29060610050000	OSARA WATER SUPPLY SCHEME	50,000,000
29060610060000	SMALL IRRIGATION PROJECT Owara, Lokoja LGA) Kwara: (Oloru, Ilorin East LGA)	136,000,000
	BOREHOLE/UNDERGROUND WATER DEVELOPMENT Kwara State: HQTs. (Rig & Accessories) Okemi Moro LGA, Kaima Kaima LGA, Bode Saadu Moro LGA, Isale Kanike Ilorin East LGA, Ile Kadara Ilorin West, Olorunsogo LGA, Okelele Ilorin South, Isapa in Ekiti, Isare Opin, Offa	
2906020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEFGAINS	646,800,000
2906020010000		117,480,000
2906020020000	CONSTRUCTION OF OYUN DAM/WEIR	77,880,000
2906020030000	COMPLETION OF Oloru WEIR	176,880,000
2906020030000	KAMPE (OMI) REGIONAL WATER SUPPLY	48,180,000
2906020040000	OKE OYI SMALL IRRIGATION PROJ.	226,380,000
29060640000000	DRILLING OF BOREHOLES & INSTALLATION OF HANDPUMPS	47,680,000
	ONGOING PROJECTS (OTHERS)	
	Kwara St. Centr: (Coll. Of Arabic Studies, Kuwo, Gobir Compd, Malete, Fanada, Tanke Akata, Bolorunduro, Al-Hikman, Aliagan/Ajara and Shao Compound). Kwara South: (Idofian, Aran Orin, Idera, Oke-Onigbin, Arogun, Ahogbada, Okanle, Olomu Compd Omu-Aran, Apelof	
29060640010000	MOTORISED BOREHOLES IN ADANI, OKENE, AJAKUTA LGA (KOGI STATE)	20,000,000
29060640020000	HEADQUARTERS/AREA OFFICE DEVELOPMENT Ilorin HQ, Girinya in Kogi State	10,000,000
29060640030000	OFFICE/VEHICLE MAINTENANCE Ilorin HQ, Shonga in Edu, Erin-Ile in Oyun, Girinya in Kotonkarfe, Okene in Okene and Lokoja in Lokoja LGA	10,000,000
29060640040000	REHABILITATION OF MACHINERY Ilorin, HQ. Kwara State	7,680,000
	HYDROMET DATA COLLECTION Rivers/stream in Kwara & Kogi States	
	NIGER DELTA RBDA	1,637,704,412

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
CLASSIFICATION NO	TOTAL ALLOCATION:	
029060707000001	EXPENDITURE ITEMS	258,330,998
29060707000010	PERSONNEL COST GENERAL	74,244,297
29060707000011	SALARY & WAGES GENERAL	74,244,297
29060707000020	BASIC SALARY	166,421,515
29060707000021	BENEFITS & ALLOWANCES-GENERAL	109,894,293
29060707000030	REGULAR ALLOWANCES	56,527,222
29060707000023	MONETIZATION IMPACT	17,665,186
2906070000031	SOCIAL CONTRIBUTION	7,424,430
2906070000032	NHIS	10,240,756
29060707001400	PENSION	65,173,414
29060707001401	GOODS & NON-PERSONNEL SERVICES GENERAL	65,173,414
29060707001401	OVERHEADS	1,314,200,000
29060735000000	TOTAL CAPITAL PROJECT	788,900,000
29060735010000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	88,850,000
29060735020000	RURAL WATER SUPPLY OPOROMA, AGBERE, SABAGIRIGHA	68,850,000
	RURAL WATER SUPPLY(ONHWE,ENHWE ETC CENTRALWATER SCHEME)	43,850,000
29060735030000	RURAL WATER SUPPLY BUGUMA	30,000,000
29060735040000	RURAL WATER SUPPLY GEORGEKIRI	48,850,000
	RURAL WATER SUPPLY(BAE, ATABA) WATER SCHEME	48,850,000
	RURAL WATER SUPPLY(NIHI ETCHE WATER SCHEME	40,000,000
29060735060000	RURAL WATER SUPPLY ISIOKPO	23,850,000
	RURAL WATER SUPPLY NKORO	
29060735070000	RURAL WATER SUPPLY KIAMA	73,850,000
29060735080000	RURAL WATER SUPPLY TWON-BRASS EKOWE	48,850,000
	RURAL WATER SUPPLY(UGHELLI , EMETE, ATIEBIRI WATER SCHEME	28,850,000
29060735090000	RURAL WATER SUPPLY SAGBAMA	20,000,000
29060735100000	RURAL WATER SUPPLY BAYEBA OTABI-OBGIA	48,850,000
29060735110000	WATER SCHEME IN ORHOAKPOR, KALAIBIAMA, OKOBOH-ABUA (ABUA/ODUAL L.G.A)	38,850,000
29060735120000	RURAL WATER SUPPLY(OKEHI	38,850,000
29060735130000	RURAL WATER SUPPLY(NCHIA WATER SCHEME)	48,850,000
29060735140000	RURAL WATER SUPPLY(ISAMPOU, AYAMA-OBGIA. WATER SCHEME)	48,850,000
29060740000000	RURAL WATER SUPPLY(BOMADI, OPUAMA) WATER SCHEME)	525,300,000
29060740010000	ONGOING PROJECTS (OTHERS)	80,000,000
29060740020000	SMALL SCALE IRRIGATION KPONG IN RIVERS STATE 100HA (N20m) ISIOKPO IN RIVERS STATE 100HA (N20m) ANYAMA OGBIA BAYELSA ST. 100HA (N20m) UTAGBA-UNO DELTA 100HA (N20m)	30,000,000
29060740030000	WATER QUALITY CONTROL	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	FLOOD & EROSION CONTROL STUDIES & DESIGN FOR KIAIMA FLOOD & EROSION CONTROL MEASURES BAYELSA STATE.	42,900,000
29060740040000	COMPLETION OF ABALAMABIE CANALIZATION CONTR. WORKS RIVERS	3,400,000
29060740050000	PLANTS & MACHINERY REHABILITATION & ACQUISITION OF NEW ONES	20,000,000
29060740080000	ISAMPOU RICE IRRIGATION	40,000,000
29060740090000	PEREMABIRI RICE IRRIGATION	20,000,000
29060740100000	HEADQUARTERS INFRASTRUCTURAL DEVELOPMENT	30,000,000
29060740110000	KOKO LOWLAND DRAINAGE & OILPALM PROJECT	40,000,000
29060740120000	EKPORO IRRIGATION PROJECT	10,000,000
	HYDROMETEOROLOGICAL INVESTIGATION	
29060740130000	ELELE ALUMINI DRAINAGE	149,000,000
29060740140000	UNDERGROUND WATER DEVELOPMENT AND PROVISION OF MOTORISED BOREHOLES IN AGBALAMA, OGBULU AMA, GREENS IWOAMA, OTARI-ABUA (ABOLGA LGA) AND TOMBIA.	20,000,000
	REHABILITATION OF RBDS	
2960608	OGUN/OSUN RBDA	2,034,581,187
CLASSIFICATION NO.	TOTAL ALLOCATION:	
29060807000001	EXPENDITURE ITEMS	321,152,871
29060807000010	PERSONNEL COST GENERAL	93,854,346
29060807000011	SALARY & WAGES-GENERAL	93,854,346
29060807000020	BASIC SALARY	205,043,975
29060807000021	BENEFITS & ALLOWANCES-GENERAL	134,258,699
29060807000022	REGULAR ALLOWANCES	1,276,228
29060807000024	NON-REGULAR ALLOWANCES	69,509,048
29060807000030	MONETIZATION IMPACT	22,254,550
29060807000031	SOCIAL CONTRIBUTION	9,385,435
29060807000032	NHIS	12,869,116
	PENSION	
29060807001400	GOODS & NON-PERSONNEL	38,753,150
29060807001401	SERVICE -GENERAL	38,753,150
	OVERHEADS	1,674,675,166
	TOTAL CAPITAL PROJECT	
29060810000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	454,566,000
29060810010000		49,100,000
29060810020000	IKERE GORGE DAM	45,700,000
29060810030000	OYAN RIVER DAM	38,880,000
29060810040000	SMALL/MEDIUM EARTH DAMS	193,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060810050000	GROUND WATER DEVELOPMENT AND PROVISION OF MOTORISED BOREHOLES IN: (OYO STATE) EGBEDA, OKEHO, ISEYIN, OKE ITUNU, OKE-ARE, POLYTECHNIC, MOKOLA, BODIJA MARKET, ADENUGA ST., AMISU ST., SAMANDA, OKE-AREMO, ABEBI, OJA-OBA, OLOOSA OKO, EKOTEDO, ODO ONA-ELEWE,	89,800,000
29060810060000	SMALL SCALE (MINOR) IRRIGATION PROJECTS: COMPLETION OF IRRIGATION EARTH DAMS AT (OYO STATE) ABOGUN ATUKAETE, IGBOAKA, OKEAWON, OJUTAIYE, IWOATE (49.8M), (OGUN STATE): EWEKORO, LAYEMI AND ORUDU (40M).	17,686,000
29060810070000	REVITILAZATION OF RBDS	20,000,000
	REHABILITATION OF WATER SUPPLY SCHEMES (IKEJI-ARAKEJI/PETU-IJESHA, EJIGBO & MOKURO-IN OSUN STATE)	
29060820000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	908,460,000
29060820010000		59,841,250
29060820020000	RURAL WATER SUPPLY: VARIOUS RURAL LOCATIONS IN LAGOS STATE PROVISION OF 17NOS MOTORISED BOREHOLES IN THE FOLLOWING LGAS: EPE, OJOO, BADAGRY, KOSOFI, IFAKO IJAIYE, IKORODU, SOMULU, AGEGE, ALIMOSO, IKEJA, IBEJU LEKKI, LAGOS ISLAND, EBUTE METTA, SURULERE, YA	59,841,250
29060820030000	RURAL WATER SUPPLY: VARIOUS LOCATIONS IN OGUN STATE Motorised B/Hole in the following LGAs: Abeokuta South, Abekuta North, Odeda, Owode, Ifo I, Ewekoro, Ijebu Ode, Shagamu, Ijebu igbo, Ado-Odo/Otta, Yewa North, Yewa South, Imeko Afon, Ifo II, Ifo III, Oge	62,841,250
29060820040000	RURAL WATER SUPPLY: VARIOUS RURALLOCATIONS IN OYO STATE MOTORISED BOREHOLES IN THE FOLLOWING LGAS: IBARAPA I, IBARAPA II, OGO OLUWA, ONA-ARA, IBADAN NORTH, IBADAN SOUTH WEST, IBADAN NORTH WEST, OLUYOLE I, IDDO LG, AKINYELE, LAGELU, IGBO ELERIN GRAMMAR SC	79,841,250
29060820050000	RURAL WATER SUPPLY: VARIOUS RURAL LOCATIONS IN OSUN STATE PROVISION OF MOTORISED BOREHOLES IN THE FOLLOWING LGAS: EDE NORTH,EDE SOUTH, OSHOGBO I, OKINI (OSHOGBBO), ADA, IKIRUN, ILE-IFE I, ILE-IFE II, ILESIA I, ILESIA II, ATAKUMOSA, OBOKUN, ORIADE I, IKIRE	148,841,250
29060820060000	DAM CONSTRUCTION: IGBOJAIYE, OYO STATE	198,841,250
29060820070000	DAM CONSTRUCTION: ILOKO,ORIADE LGA.OSUN STATE	148,841,250

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060820080000	IRRIGATION DEVELOPMENT: ITOIKIN, EPE LGA, LAGOS STATE	148,841,250
29060820090000	IRRIGATION DEVELOPMENT: OKE-ODAN, YEWA SOUTH LGA OGUN STATE	730,000
29060840000000	PREVENTIVE HEALTH CARE: HEADQUARTERS, AREA/LIAISON OFFICES (IKEJA, IBADAN, OSOGBO, GWARIMPA), ITOIKIN, OKE-ODAN, MOKOLOKI, IKERE, MIDDLE OGUN, OFIKI, SEPETERI, IGBOJAIYE, IWO, ASA, IPETU-IJESA	311,649,166
29060840010000	ONGOING PROJECTS (OTHERS)	18,400,000
29060840020000	HEADQUARTES DEVELOPMENT & ADMINISTRATION	11,950,000
	AREA OFFICES/LIAISON OFFICES DEVELOPMENT	100,000,000
	IKOYI APOMU AND ENVIRONS	80,000,000
	OSUN EAST WATER SUPPLY	
	DESING AND CONSTRUCTION OF SMALL EARTH IRRIGATION DAMS IN THE FOLLOWING LOCATIONS: OYO STATE: OMI-ADIO, LALAPON, IDO (OGUN STATE): ODEDA, OLORUN SOGO (IFO), ISHOLA SUNREN IFO.	
	FLOOD CONTROL AT: BECKLEY ESTATE, IFAKO/IJAYE LGA, LAGOS STATE.	
	REHABILITATION OF WATER WORKS AT ABALABI/AJEGUNLE (EWEKORO LGA) AND AIYETORO (YEWA NORTH LGA OGUN STATE.	20,000,000
29060840030000	WATER SUPPLY SCHEME AT: (Owode and Olude).	10,619,166
29060840040000	SPECIAL CAPITAL ITEMS	1,530,000
29060840050000	ANTI-CORRUPTION	5,000,000
29060840060000	HYDROMET DATA COLLECTION	5,000,000
	REHABILITATION OF PLANTS, VEHICLES & EQUIPMENT	
29060840070000	OGUN CENTRAL SENETORIAL DISTRICT-PROVISION OF 6 MOTORISED BOREHOLE AND 30 HANDPUMPS- ABEOKUTA NORTH, ABEOKUTA SOUTH, ODEDA, OBAFEMI OWODE, IFO, EWEKORO LGAs	29,500,000
	CONSULTANCY & SUPERVISION OF LOWER OGUN IRRIGATION PROJ.	
29060840080000	ERIJINYAN IKOGOSI WATER SCHEME	29,650,000
	CONSULTANCY & SUPERVISION OF MIDDLE OGUN IRRIGATION PROJECT	
290609	SOKOTO RIMA RBDA	2,739,586,713
CLASSIFICATION	TOTAL ALLOCATION:	
29060907000001	EXPENDITURE ITEMS	256,203,641
29060907000010	PERSONNEL COST GENERAL	91,226,644
29060907000011	SALARY & WAGES-GENERAL	91,226,644
29060907000020	BASIC SALARY	143,496,842
29060907000021	BENEFITS & ALLOWANCES-GENERAL	84,878,846
29060907000024	REGULAR ALLOWANCES	58,617,996

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060907000030	MONETIZATION IMPACT	21,480,155
29060907000031	SOCIAL CONTRIBUTION	9,122,664
29060907000032	NHIS	12,357,491
29060907001400	PENSION	34,352,220
29060907001401	GOODS &NON-PERSONNEL SER. GEN.	34,352,220
	OVERHEADS	2,449,030,852
29060935000000	TOTAL CAPITAL PROJECT	988,460,000
29060935010000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	294,682,500
	CONSTRUCTION OF 20 MOTORIZED BOREHOLES IN FOUR STATES Katsina State: (Kurfi, Ingawa, Faskari, Batagarawa Islamic University, Matazu, Kafin Dangi, Malumfashi, Kaita, Ruma, Kaikai, Kokami Road Funtua). Zamfara State: (Tsafe, Ruwan Dorawa, Kwashabawa, COE Ma	80,000,000
29060935020000	PROVISION OF MOTORISED B/HOLES IN: (Kungari, shiyar Liman Kaura Namoda LGA, Daura and Kanwa LGA).	146,182,500
29060935030000	REHABILITATION OF EXISTING BOREHOLES/HAND PUMPS Katsina State: 1. Kankiya 2. Kusada 3. Ingawa 4. Kurfi 5. Dutsinma 6. Batagarawa 7. Dutsi 8. Danja Zamfara State: 1. Tsafe (2. Gusau Kebbi State: 1. Kalgo 2. Bunza Sokoto State: 1. Ke	294,682,500
29060935040000	CONSTRUCTION OF SMALL EARTH DAMS IN FOUR STATES Katsina State: (Ingawa, Dutsinma, Maska, Malumfashi). Zamfara State: (Kasharuwa, Bingi, Anka). Kebbi State: (Sakka Ahijo, Birnin-Yawuri, Kyangakwai, Rikoto, Birnin-Kebbi, Diggi). Sokoto State: (Lambar Turet	172,912,500
29060940000000	REHABILITATION OF EXISTING SMALLEARTH DAMS IN FOUR STATES Katsina State: (Kurfi, Kafin Soli, Bindawa, Bakori). Zamfara State: (Yankuzo, Jangeru, Bagega and Gayari). Kebbi State: (Kaoje, Bella, Gulumbe, Magazema and Mahuta). Sokoto State: (Chakai Jabo, Un	1,460,570,852
29060940020000	ONGOING PROJECTS (OTHERS)	50,000,000
29060940030000	HEADQUARTERS DEVELOPMENT	40,000,000
29060940050000	REHABILITATION OF JIBIYA IRRIG. PROJ.	100,000,000
29060940060000	ZARURO POLDER PROJECT	50,000,000
29060940070000	REHAB. BAKOLORI IRRIG. PROJECT	42,880,000
29060940080000	NIGER VALLEY IRRIG. PROJECT	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060940090000	UNDERGROUND WATER DEVELOPMENT AND PROVISION OF MOTORISED BOREHOLES IN MALLAMAWA VILLAGE, KADAWA, TAMA, DAN'MUSA TOWN, SAFANA TOWN, ALKAMMU, FUNTUA, BIRCHI TOWN, GUGA TOWN, KANKIYA, YAN'ALBASA, UNGUWAR ALKALI, KOFAR MARUSA, ADORO, RAHA TOWN, DUKKE WARD FUNTU	20,000,000
29060940100000	REHABILITATION OF PLANT & MECH	20,000,000
29060940110000	REVITILAZATION OF RBDS	5,000,000
	HYDROMET STATION	50,000,000
	TAMBUWAL TOWN WATER SUPPLY SCHEME	60,000,000
29060940130000	SMALL EARTH DAMS IN R/SARKI AND MARGAI	100,000,000
29060940140000	DUTSI MEDIUM EARTH DAM	34,720,000
29060940150000	KANKIA/NASARAWA MEDIUM EARTH DAM	207,970,852
29060940160000	JARE DAM/ ACESS ROAD	20,000,000
29060940170000	GADAR BANYE MEDIUM EARTH DAM	10,000,000
29060940180000	KUSADA MEDIUM EARTH DAM	200,000,000
29060940190000	MASHI MEDIUM EARTH DAM	10,000,000
29060940200000	ACHIDA SMALL EARTH DAM	10,000,000
29060940210000	GUMI MEDIUM EARTH DAM	20,000,000
29060940220000	EXPENDITURE ITEMS	180,000,000
29060940230000	BUNZA WATER WORKS	20,000,000
29060940240000	TSAKIYA SMALL EARTH DAM	20,000,000
29060940250000	YANDOTO SMALL EARTH DAM	20,000,000
29060940260000	KURFI SAMALL EARTH DAM	20,000,000
	MARADUN/BAKURA SMALL EARTH DAM	
290610	UPPER BENUE RBDA	1,654,472,929
CLASSIFICATION NO.	TOTAL ALLOCATION:	
29061007000001	EXPENDITURE ITEMS	202,354,843
29061007000010	PERSONNEL COST-GENERAL	81,241,344
29061007000011	SALARY & WAGES-GENERAL	81,241,344
29061007000020	BASIC SALARY-GENERAL	107,740,833
29061007000021	BENEFITS & ALLOWANCES-GENERAL	81,241,344
29061007000022	REGULAR ALLOWANCES	26,499,489
29061007000030	MONITIZATION IMPACT	13,372,665
29061007000031	SOCIAL CONTRIBUTION	5,636,320
29061007000032	NHIS	7,736,345
	PENSION	
29061007001400	GOODS & NON-PERSONNEL SERVICES GENERAL	41,498,086
		41,498,086
29061007001401	OVERHEADS	1,410,620,000
	TOTAL CAPITAL PROJECT	
29061010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	355,000,000
29061010010000		45,000,000
29061010020000	KIRI DAM IRRIGATION PROJECT	50,000,000
29061010030000	WAYA DAM IRRIGATION PROJECT	60,000,000
29061010040000	DADIN KOWA DAM/IRRIGATION PROJ.	50,000,000
29061010050000	YOLA IRRIGATION PROJECT	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29061010060000	LOWER TARABA IRRIGATION PROJ.	105,000,000
	UNDERGROUND WATER DEVELOPMENT IN DAKKA TOWN AND MOTORISED BOREHOLES AT: BALI, TAKUM, SONG, MICHKA, FUFURE, GARKIDA, HILDI TOWN, GEMBU, AND NGROJE AND HANDPUMP IN DUKKU NAFADA	
29061035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	941,900,000
29061035010000		141,900,000
29061035020000	MINOR/OTHER IRRIGATION PROJECT Adamawa Central: (Gurin and Chochi). Adamawa South: (Jada and Dwam). Bauchi Central: (Mararaban Gumau and Toro). Gombe North: (Wuro Modibo and Kumo). Gombe North: (Ruwan Sanyi and Daban- Fulani). Gombe South: (Awak-Kaltingo	250,000,000
	WATER SUPPLY PROGRAMME Adamawa Central: (wuro dole, Rabe, Bako Primary Sch. Bako bye pass, zumo, vaatita, hamilu, holmare, lelewaji, Hamdala, Chikkito, Dumne, Mile Bakwai, Bal Honna, Garaha Dutse and Pella). Adamawa South: (Gwalura, Gunda, Lamza, Jauro Tsangayari, Kufayi, Mammanti, Jurara, Bomola, Kunde, Wawa, Gadam, Kubpto, Kulum, Zangala Bojude). Gombe South: (Dougole, Bukurmi, Danja, Reme near market, Kalmai, Ysfilo, Filiya, Mararaban Tula, U/gwar janjo Dadiya, Yiri Prim. Sch. Warfun, Latatas, Fitilai)	
		150,000,000
	GUYUK WATER SUPPLY SCHEME	150,000,000
29061035000000	SMALL EARTH DAM IN LIMAN KATAGUM VILLAGE, BAUCHI LGA	250,000,000
29061040000000	SMALL EARTH DAM Adamawa Central: (Yolde Pate, & Song). Adamawa South: (Ganye & Mayo Belwa). Bauchi Central: (Miri & Liman Katagum). Gombe Central: (Pindiga & Kwami). Gombe North: (Bajoga & Wawa Zange). Gombe South: (Wir-Baule Tula & Karali, Bambam). Tara	113,720,000
29061040010000	ONGOING PROJECTS (OTHERS)	15,000,000
29061040020000	REHABILITATION OF PLANTS AND MACHINERY	20,000,000
29061040030000	HEADQUARTERS INFRASTRUCTURE REHABILITATION	20,000,000
29061040040000	HYDROMET ACTIVITIES	10,706,000
29061040050000	REVITALIZATION OF RBDAS	24,014,000
29061040060000	MINOR/OTHER IRRIGATION PROJECT	24,000,000
	SMALL EARTH DAM	
290611	UPPER NIGER RBDA	2,862,022,787
29061107000001	TOTAL ALLOCATION:	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
29061107000001	EXPENDITURE ITEMS	169,648,142
29061107000010	PERSONNEL COST-GENERAL	51,358,161
29061107000011	SALARY & WAGES-GENERAL	51,358,161
29061107000020	BASIC SALARY-GENERAL	106,097,794
29061107000021	BENEFITS & ALLOWANCES-GENERAL	74,352,968
29061107000022	REGULAR ALLOWANCES	508,471
29061107000024	NON-REGULAR ALLOWANCE	31,236,355
29061107000030	MONITIZATION IMPACT	12,192,187
29061107000031	SOCIAL CONTRIBUTION	5,135,816
29061107000032	NHIS	7,056,371
29061107001400	PENSION	36,312,176
29061107001401	GOODS & NON-PERSONNEL SERVICES GENERAL	36,312,176
	OVERHEADS	2,656,062,469
	TOTAL CAPITAL PROJECT	
29000010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,123,000,000
29000010010000		350,000,000
29000010020000	KAGARA & ONE MDG WATER TREATMENT PLANT	150,000,000
29000010060000	LIKARBU EARTH DAM IRRIGATION PROKECT	30,000,000
29000010070000	TUNGAN-KAWO EARTH DAM PROJECT	30,000,000
	KERAWA DAM & IRRIGATION	50,000,000
29000010080000	KACHIA EARTH DAM	60,000,000
29000010100000	UNDERGROUND WATER DEVELOPMENT PROJECT (REGULAR) AND PROVISION OF WATER IN SOBA, GODOGODO, KWARAKWARA ROAD-MAKERA (RIGASA), KAGARKO, ANKA VILLAGE AMBEN DISTRICT AND EKOIN LIMAN.	35,000,000
29000010120000	NASKO (SHADAGULBI) DAM & WATER SUPPLY PROJECT	160,000,000
29000010130000	8NOS. SMALL EARTH DAM IN KADUNA NORTH SENATORIAL DISTRICT	1,000,000
29000010140000	CONSTRUCTION SABO -SARKI SMALL EARTH DAM	50,000,000
29000010150000	EKOI LIMAN MEDIUM EARTH DAM	30,000,000
29000010160000	CONSTRUCTION OF JERE EARTH DAM PROJECT	40,000,000
29000010170000	GIMI EARTH DAM PROJECT	30,000,000
29000010180000	ESSAN SMALL EARTH DAM & IRRIGATI PROJECT	40,000,000
29000010190000	EFUTURI (BIDA) WATER SUPPLY PROJ.	2,000,000
29000010200000	MINOR IRRIGATION PROJECT	40,000,000
29000010210000	SMALL EARTH DAMS & IRRIGATION PROJECTAT KURUDU	20,000,000
29000010220000	CONSTRUCTION OF TUDUN-FULANI EARTH DAM	5,000,000
	COMPLETION OF ABANDONED GIMBA WATER SUPPLY PROJECT	
29000035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	592,900,000
29000035010000		61,387,500
29000035020000	RURAL WATER SUPPLY PROJECTS IN NIGER,KADUNA & FCT	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	CONSTRUCTION OF EARTH DAM NIGER, KADUNA STATE AND FCT 1No EACH AND SMALL EARTH DAMS IN EYANGI, GBAKOGI, EMITSADU	208,487,500
29000035030000	COMPLETION OF 18 EARTH DAMS IN KADUNA STATE	168,487,500
29000035040000	MINOR IRRIGATION PROJECT KADUNA, FCT AND NIGER 1No. Each	4,537,500
29000040000000	SSAP/MDGS CENTRALISED SUPERVISS	940,162,469
29000040100000	ONGOING PROJECTS (OTHERS)	285,000,000
29000040200000	GALMA MULTIPURPOSE DAM PROJECT	40,000,000
	PAKI MULTIPURPOSE EARTH DAM RECONSTRUCTION PROJECT	150,000,000
	8 NOS SMALL EARTH DAMS IN KADUNA SOUTH SENATORIAL DISTRICT: G/WAYA, KAGORO IRRIGATION SCHEME, GORA, GESHERE, ANKUWA/AWON, UNGUWAR MAITZOZO, NOK AND FADAN KAGOMA	75,000,000
	CONSTRUCTION OF SMALLEARTH AT IGABI LGA	100,000,000
29000040300000	EARTH DAM IN PAIKO & KUTA LGA	150,000,000
29000040400000	AGAIE/LAPAI DAM AND WATER SUPPLY PROJECT	47,006,469
29000040500000	FADAN-KAGOMA EARTH DAM PROJECT	5,000,000
29000040600000	AUNA (KONTAGORA) EARTH DAM & IRRIGATION PROJECT	
29000040700000	SWASHI DAM & IRRIGATION PROJECT	5,000,000
29000040800000	REHABILITATION OF PLANTS & MACH.	5,000,000
29000040900000	HYDROMETEREOLOGICAL DATA COLLECTION.	10,000,000
29000040100000	HEADQUARTERS/AREA OFFICE DEV.	19,000,000
	REVITILIZATION OF RBDAS	
29000040110000	PROVISSION OF INFORMATION	15,406,000
29000040120000	TECHNOLOGY FACILITIES	10,000,000
29000040130000	PURCHASE OF OFFICE EQUIPMENT	7,500,000
29000040140000	REHABILITATION OF OFFICE BUILDING	3,000,000
29000040150000	MAINTENANCE OF PROJECT VEHICLES	5,000,000
29000040160000	SETTLEMENT OF PROFFESIONAL FEES	8,250,000
290612	STAFF TRAINING AND DEVELOPMENT	
CLASSIFICATION NO	NATIONAL WATER RESOURCES INSTITUTE KADUNA	251,288,877
	TOTAL ALLOCATION:	
29061207000001	EXPENDITURE ITEMS	174,458,397
29061207000010	PERSONNEL COST-GENERAL	41,655,706
29061207000011	SALARY &WAGES-GENERAL	41,655,706
29061207000020	BASIC SALARY	122,856,535
29061207000021	BENEFITS & ALLOWANCES-GENERAL	67,169,706
29061207000022	REGULAR ALLOWANCES	21,782,943
29061207000024	NON-REGULAR ALLOWANCE	33,903,886
29061207000030	MONITIZATION IMPACT	9,946,156
29061207000031	SOCIAL CONTRIBUTION	4,165,571
29061207000032	NHIS	5,780,586
29061207001400	PENSION	16,910,480
29061207001400	GOODS &NON-PERSONNEL SERVICES GENERAL	16,910,480

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	OVERHEADS	59,920,000
	TOTAL CAPITAL PROJECT	
29000010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	50,000,000
29000010040000		10,000,000
29000010050000	DEVELOPMENT OF NEWLY ACQUIRED LAND (FENCING, GATE AND ROADS	30,000,000
29000010090000	CONSTRUCT A CONFERENCE HALL AND A SUPPORTING (40 ROOM ACCOMM. FACILITY FOR CONFERENCE ATTENDEES ON THE CAMPUS OF THE INSTITUTE TO ENHANCE THE EFFICIENCY OF SUCH CONFERENCE/SHORT COURSES.	10,000,000
29000040000000	RESURFACING OF MAIN INSTITUTE ROADS & PARKING AREAS	9,920,000
29000040010000	ONGOING PROJECTS (OTHERS)	500,000
29000040020000	PURCHASE OF WORKSHOP AND LABORATORY EQUIPMENT TO MEET	1,500,000
29000040030000	ACCREDITATION REQUIREMENTS OF NBTE AND COREN ANNUAL DIRECT TEACHING AND LABORATORY COST (IE. LABORATORY	500,000
29000040040000	AND WORKSHOP CONSUMABLES) FOR TRAININ OF 300 ND, HND \ND PGD STUDENTS PER YEAR DESIGN OF HYDRAULIC LABORATORY FOR RESEARCH AND TRAINING	500,000
29000040050000	ANNUAL PROVISSION FOR PARTICIPATICIPATION IN INTERNATIONAL WATER TRAINING NETWORK ACTIVITIES	1,000,000
29000040080000	PURCHASE OF LABORATORY EQUIP. CHEMICALS, GLASSWARES, ETC	2,000,000
29000040090000	PROVIDE RESEARCH FUNDS	1,000,000
29000040100000	DEVELOPMENT OF NATIONAL WATER RESOURCES WEB SITE, IN COLLABORATION WITH UNICEF.	1,000,000
29000040110000	ANNUAL RUNNING OF WEBSITE.	1,000,000
29000040130000	DEVELOPMENT OF GIS,DATA BANK AND REMOTE SENSING FACILITIES FOR TRAINING AND RESEARCH	920,000
	PURCHASE OF BOOKS AND JOURNALS	
	SUMMARY	3,858,066,722
	TOTAL PERSONNEL COST	817,947,931
	TOTAL OVERHEAD COST	
	TOTAL RECURRENT	72,775,240,123
Parastatal	TOTAL CAPITAL COST	77,451,254,776
2006 BUDGET		
FEDERAL GOVERNMENT OF NIGERIA		SUB-COMM. RECOMM.

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030	MINISTRY OF DEFENCE	#REF!
	DEFENCE	
	TOTAL ALLOCATION:	8,941,197,589
CLASSIFICATION NO	EXPENDITURE ITEMS	
030000001000001	TOTAL PERSONNEL COST	7,866,768,535
030000001100010	SALARY & WAGES - GENERAL	2,807,306,307
030000001100011	BASIC SALARY	2,807,306,307
030000001200020	BENEFITS AND ALLOWANCES - GENERAL	4,395,169,745
030000001200021	REGULAR ALLOWANCES	3934117618
030000001200022	NON-REGULAR ALLOWANCES	461,052,127
030000001200023	FOREIGN SERVICE ALLOWANCES	-
030000001300030	SOCIAL CONTRIBUTION	664,292,483
030000001300031	NHIS	280,730,631
030000001300032	PENSION	383,561,852
030000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	661,429,055
030000002050110	TRAVELS & TRANSPORT - GENERAL	120,798,993
030000002050111	LOCAL TRAVELS & TRANSPORT	50,018,173
030000002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,780,820
030000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	51,596,195
030000002060121	LOCAL TRAVELS & TRANSPORT	26,459,148
030000002060122	INTERNATIONAL TRAVELS & TRANSPORT	25,137,047
030000002100200	UTILITIES - GENERAL	65,265,899
030000002100201	ELECTRICITY CHARGES	24,695,205
030000002100202	TELEPHONE CHARGES	18,521,404
030000002100203	INTERNET ACCESS CHARGES	2,645,915
030000002100204	SATELLITES BROADCASTING ACCESS CHARGES	881,972
030000002100205	WATER RATES	8,819,716
030000002100206	SEWAGE CHARGES	4,409,858
030000002100207	LEASED COMMUNICATION LINE(S)	2,645,915
030000002100299	OTHER UTILITY CHARGES	2,645,915
030000002150300	MATERIALS & SUPPLIES - GENERAL	109,011,690
030000002150301	OFFICE MATERIALS & SUPPLIES	67,823,616
030000002150302	LIBRARY BOOKS & PERIODICALS	6,614,787
030000002150303	COMPUTER MATERIALS & SUPPLIES	6,173,801
030000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,968,872
030000002150305	PRINTING OF SECURITY DOCUMENTS	6,173,801
030000002150306	DRUGS & MEDICAL SUPPLIES	8,819,716
030000002150307	FIELD MATERIALS & SUPPLIES	2,822,309
030000002150308	UNIFORMS & OTHER CLOTHING	3,968,872
030000002150309	FOOD STUFF SUPPLIES	-
030000002150310	TEACHING AIDS MATERIALS	2,645,915
030000002150399	OTHER MATERIALS & SUPPLIES	
030000002200400	MAINTENANCE SERVICES - GENERAL	47,701,725
030000002200401	MAINTENANCE OF MOTOR VEHICLES	-
030000002200402	MAINTENANCE OF SEA BOATS	-
030000002200403	MAINTENANCE OF AIR CRAFTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030000002200404	MAINTENANCE OF RAILWAY VEHICLES	7,496,759
030000002200405	MAINTENANCE OF OFFICE FURNITURE	7,761,350
030000002200406	MAINTENANCE OF BUILDING - OFFICE	-
030000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,204,929
030000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,204,929
030000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,763,943
030000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,763,943
030000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,645,915
030000002200499	OTHER MAINTENANCE SERVICES	21,859,957
030000002250500	TRAINING - GENERAL	67,714,683
030000002250501	LOCAL TRAINING	25,145,275
030000002250502	INT'L TRAINING	42,569,408
030000002300600	OTHER SERVICES - GENERAL	60,415,055
030000002300601	SECURITY SERVICES	-
030000002300602	CLEANING & FUMIGATION SERVICES	-
030000002300603	OFFICE ACCOMMODATION RENT	6,173,801
030000002300604	RESIDENTIAL ACCOMMODATION RENT	44,980,552
030000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	9,260,702
030000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,732,815
030000002350701	FINANCIAL CONSULTING	1,763,943
030000002350702	INFORMATION TECHNOLOGY CONSULTING	1,763,943
030000002350703	LEGAL SERVICES	-
030000002350704	ENGINEERING SERVICES	-
030000002350705	ARCHITECTURAL SERVICES	-
030000002350706	SURVEYING SERVICES	-
030000002350799	OTHER PROFESSIONAL SERVICES	2,204,929
030000002400800	FINANCIAL - GENERAL	43,744,762
030000002400801	BANK CHARGES	-
030000002400802	INTEREST ON LOANS & OVER DRAFT	617,380
030000002400803	INSURANCE CHARGES / PREMIUM	43,127,382
030000002450900	FUEL & LUBRICANTS - GENERAL	27,129,975
030000002450901	MOTOR VEHICLE FUEL COST	-
030000002450902	AIRCRAFT FUEL COST	-
030000002450903	SEA BOAT FUEL COST	-
030000002450904	LOCOMOTIVE FUEL COST	4,409,858
030000002450905	GENERATOR FUEL COST	705,577
030000002450906	COOKING GAS/FUEL COST	-
030000002450907	LUBRICANTS COST	881,972
030000002450999	OTHER FUEL COST	21,132,568
030000002501000	MISCELLANEOUS	36,299,100
030000002501001	REFRESHMENT & MEALS	-
030000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,086,901
030000002501003	PUBLICITY & ADVERTISEMENTS	9,256,292
030000002501004	MEDICAL EXPENDITURE	-
030000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	1,322,957
030000002501006	POSTAGES & COURIER SERVICES	8,819,716
030000002501007	WELFARE PACKAGES	1,763,943

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030000002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	4,409,858
030000002501009	SPORTING ACTIVITIES	6,173,801
030000002501099	OTHER MISCELLANEOUS EXPENSES	1,465,631
030000003001100	LOANS & ADVANCES - GENERAL	11,465,631
030000003001101	MOTOR VEHICLE ADVANCES	-
030000003001102	BICYCLE ADVANCES	-
030000003001103	REFURCISHING LOAN	-
030000003001104	FURNITURE LOAN	-
030000003001105	HOUSING LOAN	11,465,631
030000004001200	GRANTS & CONTRIBUTION - GENERAL	10,142,673
030000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,322,957
030000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030000004001204	INSTITUTIONAL GRANTS	-
030000004001205	SCHOLARSHIP AWARD / GRANTS	8,819,716
030000005001300	SOCIAL BENEFITS - GENERAL	4,409,858
030000005001301	GRATUITY	-
030000005001302	PENSION	4,409,858
030000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	413,000,000
030000010300000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
030000010010000	Project 1	-
030000010020000	Project 2	-
030000010030000	Project 3	-
030000010040000	Project 4	-
030000010050000	Project 5	-
030000014990000	Project499	-
030000020300000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
030000020010000	Project 1	-
030000020020000	Project 2	-
030000020030000	Project 3	-
030000020040000	Project 4	-
030000020050000	Project 5	0
030000024990000	Project499	-
030000030300000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
030000030010000	Project 1	-
030000030020000	Project 2	-
030000030030000	Project 3	-
030000030040000	Project 4	-
030000030050000	Project 5	-
030000034990000	Project499	-
030000035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
030000035010000	Project 1	-
030000035020000	Project 2	-
030000035030000	Project 3	-
030000035040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030000035050000	Project 5	-
030000039990000	Project499	
030000040300000	ONGOING PROJECTS (OTHERS)	413,000,000
030000040010000	OFFICE FURNITURE AND EQUIPMENTS	20,000,000
030000040020000	Project 2	-
030000040030000	Project 3	-
030000040040000	Project 4	-
030000040050000	Project 5	-
030000044990000	Project499	-
030000045000000	NEW PROJECTS (OTHERS)	-
030000045010000	Project 1	-
030000045020000	Project 2	-
030000045030000	Project 3	-
030000045040000	Project 4	-
030000045050000	Project 5	-
030000049990000	Project499	
	MINISTRY OF DEFENCE INTEGRATED AND STRATEGIC COMMUNICATIONS SYSTEM	88,000,000
	SERVICOM	5,000,000
	NDA PERMANENT SITE	100,000,000
	REHABILITATION OF NATIONAL WAR MESEUM AND OJUKWU BUNKER	200,000,000
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	DEFENCE HEADQUARTERS	
	TOTAL ALLOCATION:	421,997,677
CLASSIFICATION NO	EXPENDITURE ITEMS	
030005001000001	TOTAL PERSONNEL COST	39,528,000
030005001100010	SALARY & WAGES - GENERAL	-
030005001100011	BASIC SALARY	-
030005001200020	BENEFITS AND ALLOWANCES - GENERAL	39,528,000
030005001200021	REGULAR ALLOWANCES	-
030005001200022	NON-REGULAR ALLOWANCES	39,528,000
030005001200023	FOREIGN SERVICE ALLOWANCES	-
030005001300030	SOCIAL CONTRIBUTION	-
030005001300031	NHIS	
030005001300032	PENSION	-
030005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	332,469,677
030005002050110	TRAVELS & TRANSPORT - GENERAL	60,000,000
030005002050111	LOCAL TRAVELS & TRANSPORT	42,000,000
030005002050112	INTERNATIONAL TRAVELS & TRANSPORT	18,000,000
030005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030005002060121	LOCAL TRAVELS & TRANSPORT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030005002060122	INTERNATIONAL TRAVELS & TRANSPORT	
030005002100201	UTILITIES - GENERAL	31,500,000
030005002100201	ELECTRICITY CHARGES	9,000,000
030005002100202	TELEPHONE CHARGES	12,000,000
030005002100203	INTERNET ACCESS CHARGES	
030005002100204	SATELLITES CROADCASTING ACCESS CHARGES	
030005002100205	WATER RATES	6,000,000
030005002100206	SEWAGE CHARGES	
030005002100207	LEASED COMMUNICATION LINE(S)	
030005002100299	OTHER UTILITY CHARGES	4,500,000
030005002150300	MATERIALS & SUPPLIES - GENERAL	70,541,900
030005002150301	OFFICE MATERIALS & SUPPLIES	19,210,900
030005002150302	LIBRARY BOOKS & PERIODICALS	1,250,000
030005002150303	COMPUTER MATERIALS & SUPPLIES	
030005002150304	PRINTING OF NON SECURITY DOCUMENTS	2,331,000
030005002150305	PRINTING OF SECURITY DOCUMENTS	
030005002150306	DRUGS & MEDICAL SUPPLIES	47,750,000
030005002150307	FIELD MATERIALS & SUPPLIES	
030005002150308	UNIFORMS & OTHER CLOTHING	
030005002150309	FOOD STUFF SUPPLIES	-
030005002150399	OTHER MATERIALS & SUPPLIES	
030005002200400	MAINTENANCE SERVICES - GENERAL	48,427,146
030005002200401	MAINTENANCE OF MOTOR VEHICLES	5,350,000
030005002200402	MAINTENANCE OF SEA BOATS	-
030005002200403	MAINTENANCE OF AIR CRAFTS	-
030005002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030005002200405	MAINTENANCE OF OFFICE FURNITURE	11,150,000
030005002200406	MAINTENANCE OF BUILDING - OFFICE	6,177,146
030005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	19,500,000
030005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	6,250,000
030005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
030005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
030005002200411	MAINTENANCE OF PLANTS/GENERATORS	
030005002200499	OTHER MAINTENANCE SERVICES	
030005002250500	TRAINING - GENERAL	46,141,000
030005002250501	LOCAL TRAINING	14,110,000
030005002250502	INT'L TRAINING	32,031,000
030005002300600	OTHER SERVICES - GENERAL	6,850,000
030005002300601	SECURITY SERVICES	
030005002300602	CLEANING & FUMIGATION SERVICES	3,600,000
030005002300603	OFFICE ACCOMMODATION RENT	-
030005002300604	RESIDENTIAL ACCOMMODATION RENT	3,250,000
030005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
030005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,450,000
030005002350701	FINANCIAL CONSULTING	-
030005002350702	INFORMATION TECHNOLOGY CONSULTING	
030005002350703	LEGAL SERVICES	3,500,000
030005002350704	ENGINEERING SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030005002350705	ARCHITECTURAL SERVICES	-
030005002350706	SURVEYING SERVICES	-
030005002350799	OTHER PROFESSIONAL SERVICES	2,950,000
030005002400800	FINANCIAL - GENERAL	-
030005002400801	BANK CHARGES	
030005002400802	INTEREST ON LOANS & OVER DRAFT	-
030005002400803	INSURANCE CHARGES / PREMIUM	
030005002450900	FUEL & LUBRICANTS - GENERAL	17,130,450
030005002450901	MOTOR VEHICLE FUEL COST	13,031,850
030005002450902	AIRCRAFT FUEL COST	-
030005002450903	SEA BOAT FUEL COST	-
030005002450904	LOCOMOTIVE FUEL COST	-
030005002450905	GENERATOR FUEL COST	4,098,600
030005002450906	COOKING GAS/FUEL COST	
030005002450907	LUBRICANTS COST	
030005002450999	OTHER FUEL COST	
030005002501000	MISCELLANEOUS	44,878,181
030005002501001	REFRESHMENT & MEALS	4,300,000
030005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	17,500,000
030005002501003	PUBLICITY & ADVERTISEMENTS	
030005002501004	MEDICAL EXPENDITURE	
030005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	4,552,250
030005002501006	POSTAGES & COURIER SERVICES	960,000
030005002501007	WELFARE PACKAGES	
030005002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030005002501009	SPORTING ACTIVITIES	12,965,931
030005002501099	OTHER MISCELLANEOUS EXPENSES	4,600,000
030005003001100	LOANS & ADVANCES - GENERAL	-
030005003001101	MOTOR VEHICLE ADVANCES	-
030005003001102	BICYCLE ADVANCES	-
030005003001103	REFURCISHING LOAN	-
030005003001104	FURNITURE LOAN	-
030005003001105	HOUSING LOAN	-
030005004001200	GRANTS & CONTRIBUTION - GENERAL	551,000
030005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
030005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030005004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030005004001204	INSTITUTIONAL GRANTS	-
030005004001205	SCHOLARSHIP AWARD / GRANTS	551,000
030005005001300	SOCIAL BENEFITS - GENERAL	
030005005001301	GRATUITY	
030005005001302	PENSION	
030005005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	50,000,000
030005010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030005010010000	Project 1	
030005010020000	Project 2	
030005010030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030005010040000	Project 4	
030005010050000	Project 5	
030005014990000	Project499	
030005020000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030005020010000	Project 1	
030005020020000	Project 2	
030005020030000	Project 3	
030005020040000	Project 4	
030005020050000	Project 5	
030005024990000	Project499	
030005030000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030005030010000	Project 1	
030005030020000	Project 2	
030005030030000	Project 3	
030005030040000	Project 4	
030005030050000	Project 5	
030005034990000	Project499	
030005035000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030005035010000	Project 1	
030005035020000	Project 2	
030005035030000	Project 3	
030005035040000	Project 4	
030005035050000	Project 5	
030005039990000	Project499	
030005040000000	ONGOING PROJECTS (OTHERS)	
030005040010000	Project 1	
030005040020000	Project 2	
030005040030000	Project 3	
030005040040000	Project 4	
030005040050000	Project 5	
030005044990000	Project499	
030005045000000	NEW PROJECTS (OTHERS)	
030005045010000	Project 1	
030005045020000	Project 2	
030005045030000	Project 3	
030005045040000	Project 4	
030005045050000	Project 5	
030005049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUC TOTAL MDGs PROJECTS F/LINE MDAS	
	SUC TOTAL MDGs PROJECTS F/DRG	
	SUC TOTAL ONGOING PROJECTS (OTHERS)	
	SUC TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300100		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	STRATEGIC HP RADIO FOR DHQ OPERATIONS-REAR LINK AND JOINT OPERATIONS ROOMS (MAIDUGURI, CALABAR, WARRI AND PORT HARCOURT	12,446,000
	IRIDIUM SATELLITE PHONES X9 FOR REAL TIME COMMUNICATION WITH OPERATIONAL COMMANDERS	2,000,000
	UP-GRADING OF COMPUTERS FOR DTA OPERATIONS IN GIWA PROJECT	146,000
	PROVISION OF PABX AT GIWA PROJECT	1,000,000
	PURCHASE OF TELEPHONE HANDSETS X 100	900,000
	INTERNET CONNECTING CABLES	1,200,000
	PURCHASE OF 2 PAIRS PVC CABLES X 50 ROLLS	350,000
	CONSTRUCTION AND FURNISHING OF DHQ RESTAURANT	5,000,000
	PURCHASE OF ONE UTILITY VEHICLE FOR DHQ MRS (HILLUX)	5,000,000
	PURCHASE OF DISPATCH MOTORCYCLE X 9	720,000
	PURCHASE OF 5 X PEUGEOT 306 BEST LINE SALOON CARS AT N2,915,100 EACH	5,800,000
	PURCHASE OF 20 X 25KG CO2 FIRE EXTINGUISHER AT N76,000 EACH	1,520,000
	100 X 1.5HP AIR CONDITIONER AT N55,000 EACH	5,500,000
	20 REFRIGERATORS AT N60,000 EACH	1,200,000
	6 X FAX MACHINE AT N50,000 EACH	300,000
	30 X STABILIZERS AT N30,000 EACH	900,000
	10 X OFFICE DESK AT N35,000 EACH	800,000
	40 X OFFICE CHAIRS AT N25,000 EACH	1,000,000
	4 X PROJECTOR AT N450,000 EACH	18,000
	GENERATOR SETS (5.5KVA) X5 FOR USE AT BAKASSI AND DHQ RADIO ROOM	1,000,000
	RENOVATION OF PACMM SECRETARIAT LAGOS	2,000,000
	PURCHASE OF GENERATOR FOR AFPAC	1,200,000
	NIGERIAN ARMY	
	TOTAL ALLOCATION:	43,010,945,828
CLASSIFICATION NO	EXPENDITURE ITEMS	
030010001000001	TOTAL PERSONNEL COST	33,200,180,102
030010001100010	SALARY & WAGES - GENERAL	10,478,426,250
030010001100011	BASIC SALARY	10,478,426,250
030010001200020	BENEFITS AND ALLOWANCES - GENERAL	19,514,339,615
030010001200021	REGULAR ALLOWANCES	13,851,365,968
030010001200022	NON-REGULAR ALLOWANCES	5,662,973,647
030010001200023	FOREIGN SERVICE ALLOWANCES	
030010001300030	SOCIAL CONTRIBUTION	3,207,414,237
030010001300031	NHIS	1,022,894,625
030010001300032	PENSION	2,184,519,612

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,980,765,726
030010002050110	TRAVELS & TRANSPORT - GENERAL	194,018,000
030010002050111	LOCAL TRAVELS & TRANSPORT	134,703,000
030010002050112	INTERNATIONAL TRAVELS & TRANSPORT	59,315,000
030010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	20,000,000
030010002060121	LOCAL TRAVELS & TRANSPORT	20,000,000
030010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030010002100201	UTILITIES - GENERAL	281,237,479
030010002100201	ELECTRICITY CHARGES	160,338,330
030010002100202	TELEPHONE CHARGES	60,361,000
030010002100203	INTERNET ACCESS CHARGES	-
030010002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030010002100205	WATER RATES	60,538,149
030010002100206	SEWAGE CHARGES	-
030010002100207	LEASED COMMUNICATION LINE(S)	-
030010002100299	OTHER UTILITY CHARGES	-
030010002150300	MATERIALS & SUPPLIES - GENERAL	120,541,000
030010002150301	OFFICE MATERIALS & SUPPLIES	113,041,000
030010002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
030010002150303	COMPUTER MATERIALS & SUPPLIES	-
030010002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030010002150305	PRINTING OF SECURITY DOCUMENTS	2,500,000
030010002150306	DRUGS & MEDICAL SUPPLIES	-
030010002150307	FIELD MATERIALS & SUPPLIES	-
030010002150308	UNIFORMS & OTHER CLOTHING	-
030010002150309	FOOD STUFF SUPPLIES	-
030010002150310	TEACHING AIDS MATERIALS	-
030010002150399	OTHER MATERIALS & SUPPLIES	-
030010002200400	MAINTENANCE SERVICES - GENERAL	538,168,000
030010002200401	MAINTENANCE OF MOTOR VEHICLES	182,824,000
030010002200402	MAINTENANCE OF SEA BOATS	18,000,000
030010002200403	MAINTENANCE OF AIR CRAFTS	-
030010002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030010002200405	MAINTENANCE OF OFFICE FURNITURE	105,344,000
030010002200406	MAINTENANCE OF BUILDING - OFFICE	100,000,000
030010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	112,000,000
030010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030010002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030010002200499	OTHER MAINTENANCE SERVICES	20,000,000
030010002250500	TRAINING - GENERAL	463,113,717
030010002250501	LOCAL TRAINING	273,113,717
030010002250502	INT'L TRAINING	190,000,000
030010002300600	OTHER SERVICES - GENERAL	77,718,000
030010002300601	SECURITY SERVICES	48,000,000
030010002300602	CLEANING & FUMIGATION SERVICES	-
030010002300603	OFFICE ACCOMMODATION RENT	14,859,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030010002300604	RESIDENTIAL ACCOMMODATION RENT	14,859,000
030010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
030010002350701	FINANCIAL CONSULTING	-
030010002350702	INFORMATION TECHNOLOGY CONSULTING	-
030010002350703	LEGAL SERVICES	-
030010002350704	ENGINEERING SERVICES	-
030010002350705	ARCHITECTURAL SERVICES	-
030010002350706	SURVEYING SERVICES	-
030010002350799	OTHER PROFESSIONAL SERVICES	-
030010002400800	FINANCIAL - GENERAL	-
030010002400801	BANK CHARGES	-
030010002400802	INTEREST ON LOANS & OVER DRAFT	-
030010002400803	INSURANCE CHARGES / PREMIUM	-
030010002450900	FUEL & LUBRICANTS - GENERAL	177,969,530
030010002450901	MOTOR VEHICLE FUEL COST	101,135,530
030010002450902	AIRCRAFT FUEL COST	-
030010002450903	SEA BOAT FUEL COST	8,000,000
030010002450904	LOCOMOTIVE FUEL COST	-
030010002450905	GENERATOR FUEL COST	6,000,000
030010002450906	COOKING GAS/FUEL COST	-
030010002450907	LUBRICANTS COST	-
030010002450999	OTHER FUEL COST	62,834,000
030010002501000	MISCELLANEOUS	108,000,000
030010002501001	REFRESHMENT & MEALS	-
030010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030010002501003	PUBLICITY & ADVERTISEMENTS	-
030010002501004	MEDICAL EXPENDITURE	-
030010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030010002501006	POSTAGES & COURIER SERVICES	8,000,000
030010002501007	WELFARE PACKAGES	-
030010002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030010002501009	SPORTING ACTIVITIES	-
030010002501099	OTHER MISCELLANEOUS EXPENSES	100,000,000
030010003001100	LOANS & ADVANCES - GENERAL	
030010003001101	MOTOR VEHICLE ADVANCES	
030010003001102	BICYCLE ADVANCES	
030010003001103	REFURCISHING LOAN	
030010003001104	FURNITURE LOAN	
030010003001105	HOUSING LOAN	
030010004001200	GRANTS & CONTRIBUTION - GENERAL	
030010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
030010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030010004001203	GRANTS TO GOVT. OWNED COMPANIES	
030010004001204	INSTITUTIONAL GRANTS	
030010004001205	SCHOLARSHIP AWARD / GRANTS	
030010005001300	SOCIAL BENEFITS - GENERAL	
030010005001301	GRATUITY	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030010005001302	PENSION	
030010005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	7,830,000,000
030010010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030010010010000	Project 1	-
030010010020000	Project 2	-
030010010030000	Project 3	-
030010010040000	Project 4	-
030010010050000	Project 5	-
030010014990000	Project499	-
030010020000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030010020010000	Project 1	-
030010020020000	Project 2	-
030010020030000	Project 3	-
030010020040000	Project 4	-
030010020050000	Project 5	-
030010024990000	Project499	0
030010030000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030010030010000	Project 1	-
030010030020000	Project 2	-
030010030030000	Project 3	-
030010030040000	Project 4	-
030010030050000	Project 5	-
030010034990000	Project499	-
030010035000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030010035010000	Project 1	-
030010035020000	Project 2	-
030010035030000	Project 3	-
030010035040000	Project 4	-
030010035050000	Project 5	-
030010039990000	Project499	-
030010040000000	ONGOING PROJECTS (OTHERS)	100,000,000
030010040010000	Completion of ACADA Project by NA Engineers	100,000,000
030010040020000	Project 2	
030010040030000	Project 3	
030010040040000	Project 4	
030010040050000	Project 5	
030010044990000	Project499	
030010045000000	NEW PROJECTS (OTHERS)	7,730,000,000
030010045010000	BARRACKS REHABILITATION/ DEVELOPMENT BY NA ENGINEERS	2,000,000,000
030010045020000	PROCUREMENT OF AMMUNITION	160,000,000
030010045030000	REFURBISHMENT OF BOATS BY NA ENGINEERS	30,000,000
030010045040000	RENOVATION OF AMMUNITION DEPOTS BY NA ENGINEERS	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030010045050000	PROCUREMENT OF VEHICLES	50,000,000
030010049990000	PROCUREMENT OF TYRES AND BATTERIES FOR B VEHICLES	50,000,000
	REFURBISHMENT OF B VEHICLES BY THE NA ENGINEERS	50,000,000
	PROCUREMENT OF OFFICE EQUIPMENT, GENERAL/ TECHNICAL STORE	40,000,000
	VALUATION OF NA ASSETS BY NA ENGINEERS	50,000,000
	FLOATING BRIDGE	2,000,000,000
	AMMUNITION DEPOT, KATCHIA	250,000,000
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300150		
	COMPLETION OF THE SUPPLY OF OTO MELARA GUNS	1,000,000,000
	PROCUREMENT OF RADIO BASE STATIONS OF METADOR 500 WATTS HF	500,000,000
	PROCUREMENT OF 1,353,367 SQUARE FEET OF BLAST WRAP EQUIPMENT FOR THE NIGERIAN ARMY	
	DEMOLITION OF EQUIPMENT AND ACCESSORIES	500,000,000
	OPTICS AND COMMUNICATIONS FOR AFV(S)	500,000,000
	PURCHASE OF MANPARK HARIS RADIO	500,000,000
	NIGERIAN NAVY	
	TOTAL ALLOCATION:	19,460,809,261
CLASSIFICATION NO	EXPENDITURE ITEMS	
030015001000001	TOTAL PERSONNEL COST	12,367,932,050
030015001100010	SALARY & WAGES - GENERAL	3,108,880,542
030015001100011	BASIC SALARY	3,108,880,542
030015001200020	BENEFITS AND ALLOWANCES - GENERAL	8,271,651,061
030015001200021	REGULAR ALLOWANCES	4,273,361,504
030015001200022	NON-REGULAR ALLOWANCES	3,998,289,557
030015001200023	FOREIGN SERVICE ALLOWANCES	
030015001300030	SOCIAL CONTRIBUTION	987,400,447
030015001300031	NHIS	303,166,054
030015001300032	PENSION	684,234,393
030015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,336,877,212
030015002050110	TRAVELS & TRANSPORT - GENERAL	122,551,000
030015002050111	LOCAL TRAVELS & TRANSPORT	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030015002050112	INTERNATIONAL TRAVELS & TRANSPORT	22,551,000
030015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	
030015002060121	LOCAL TRAVELS & TRANSPORT	
030015002060122	INTERNATIONAL TRAVELS & TRANSPORT	
030015002100201	UTILITIES - GENERAL	96,578,634
030015002100201	ELECTRICITY CHARGES	38,631,000
030015002100202	TELEPHONE CHARGES	28,973,817
030015002100203	INTERNET ACCESS CHARGES	-
030015002100204	SATELLITES CROADCASING ACCESS CHARGES	-
030015002100205	WATER RATES	19,315,879
030015002100206	SEWAGE CHARGES	9,657,938
030015002100207	LEASED COMMUNICATION LINE(S)	
030015002100299	OTHER UTILITY CHARGES	
030015002150300	MATERIALS & SUPPLIES - GENERAL	45,457,662
030015002150301	OFFICE MATERIALS & SUPPLIES	16,729,493
030015002150302	LIBRARY BOOKS & PERIODICALS	-
030015002150303	COMPUTER MATERIALS & SUPPLIES	-
030015002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030015002150305	PRINTING OF SECURITY DOCUMENTS	-
030015002150306	DRUGS & MEDICAL SUPPLIES	-
030015002150307	FIELD MATERIALS & SUPPLIES	28,728,169
030015002150308	UNIFORMS & OTHER CLOTHING	
030015002150309	FOOD STUFF SUPPLIES	
030015002150310	TEACHING AIDS MATERIALS	
030015002150399	OTHER MATERIALS & SUPPLIES	
030015002200400	MAINTENANCE SERVICES - GENERAL	2,322,146,368
030015002200401	MAINTENANCE OF MOTOR VEHICLES	15,000,000
030015002200402	MAINTENANCE OF SEA BOATS AND SHIP	1,750,000,000
030015002200403	MAINTENANCE OF AIR CRAFTS	-
030015002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030015002200405	MAINTENANCE OF OFFICE FURNITURE	14,000,000
030015002200406	MAINTENANCE OF BUILDING - OFFICE	5,458,120
030015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	23,050,845
030015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,748,683
030015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030015002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030015002200499	OTHER MAINTENANCE SERVICES	11,888,720
	SHIPS REPAIRS	500,000,000
030015002250500	TRAINING - GENERAL	678,883,805
030015002250501	LOCAL TRAINING	51,000,000
030015002250502	INT'L TRAINING	304,000,000
	CONFERENCE AND WORKSHOPS	
030015002300600	OTHER SERVICES - GENERAL	166,529,123
030015002300602	CLEANING & FUMIGATION SERVICES	
030015002300601	MAJOR MILITARY EXERCISE	157,354,682
030015002300603	OFFICE ACCOMMODATION RENT	2,174,441
030015002300604	RESIDENTIAL ACCOMMODATION RENT	7,000,000
030015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,463,042
030015002350701	FINANCIAL CONSULTING	2,518,698
030015002350702	INFORMATION TECHNOLOGY CONSULTING	-
030015002350703	LEGAL SERVICES	-
030015002350704	ENGINEERING SERVICES	5,944,344
030015002350705	ARCHITECTURAL SERVICES	
030015002350706	SURVEYING SERVICES	
030015002350799	OTHER PROFESSIONAL SERVICES	
030015002400800	FINANCIAL - GENERAL	
030015002400801	BANK CHARGES	
030015002400802	INTEREST ON LOANS & OVER DRAFT	
030015002400803	INSURANCE CHARGES / PREMIUM	
030015002450900	FUEL & LUBRICANTS - GENERAL	869,653,400
030015002450901	MOTOR VEHICLE FUEL COST	15,403,000
030015002450902	AIRCRAFT FUEL COST	125,000,000
030015002450903	SHIPS AND BOAT FUEL COST	709,000,000
030015002450904	LOCOMOTIVE FUEL COST	
030015002450905	GENERATOR FUEL COST	20,250,400
030015002450906	COOKING GAS/FUEL COST	
030015002450907	LUBRICANTS COST	
030015002450999	OTHER FUEL COST	
030015002501000	MISCELLANEOUS	26,614,178
030015002501001	REFRESHMENT & MEALS	5,151,765
030015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
030015002501003	PUBLICITY & ADVERTISEMENTS	
030015002501004	MEDICAL EXPENDITURE	8,160,000
030015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
030015002501006	POSTAGES & COURIER SERVICES	5,000,000
030015002501007	WELFARE PACKAGES	3,302,413
030015002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030015002501009	SPORTING ACTIVITIES	
030015002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
030015003001100	LOANS & ADVANCES - GENERAL	
030015003001101	MOTOR VEHICLE ADVANCES	
030015003001102	BICYCLE ADVANCES	
030015003001103	REFURCISHING LOAN	
030015003001104	FURNITURE LOAN	
030015003001105	HOUSING LOAN	
030015004001200	GRANTS & CONTRIBUTION - GENERAL	
030015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
030015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030015004001203	GRANTS TO GOVT. OWNED COMPANIES	
030015004001204	INSTITUTIONAL GRANTS	
030015004001205	SCHOLARSHIP AWARD / GRANTS	
030015005001300	SOCIAL BENEFITS - GENERAL	
030015005001301	GRATUITY	
030015005001302	PENSION	
030015005001303	DEATH BENEFITS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	GRANTS AND CONTRIBUTION - GENERAL	-
	CONTRIBUTION TO LOCAL ORGANIZATIONS	
	TOTAL CAPITAL PROJECT	2,756,000,000
030015010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030015010010000	Project 1	-
030015010020000	Project 2	-
030015010030000	Project 3	-
030015010040000	Project 4	-
030015010050000	Project 5	-
030015014990000	Project499	-
030015020000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030015020010000	Project 1	-
030015020020000	Project 2	-
030015020030000	Project 3	-
030015020040000	Project 4	-
030015020050000	Project 5	-
030015024990000	Project499	0
030015030000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030015030010000	Project 1	-
030015030020000	Project 2	-
030015030030000	Project 3	-
030015030040000	Project 4	-
030015030050000	Project 5	-
030015034990000	Project499	-
030015035000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030015035010000	Project 1	-
030015035020000	Project 2	-
030015035030000	Project 3	-
030015035040000	Project 4	-
030015035050000	Project 5	-
030015039990000	Project499	-
030015040000000	ONGOING PROJECTS (OTHERS)	2,756,000,000
030015040010000	REHABILITATION AND DEVELOPMENT OF BARRACKS	750,000,000
030015040020000	DOCKYARD IMPROVEMENT	750,000,000
030015040030000	RECONSTRUCTION OF JETTIES	550,000,000
	REKITTING OF OFFICERS AND RATINGS	256,000,000
030015040040000	REHABILITATION AND DEVELOPMENT OF 3 AIRSTRIPS	450,000,000
030015040050000	Project 5	
030015044990000	Project499	
030015045000000	NEW PROJECTS (OTHERS)	
030015045010000	Project 1	
030015045020000	Project 2	
030015045030000	Project 3	
030015045040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030015045050000	Project 5	
030015049990000	Project499	
	TOTAL CAPITAL PROJECT	2,756,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	2,756,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300200		
	NIGERIAN AIRFORCE	
	TOTAL ALLOCATION:	17,103,639,693
CLASSIFICATION NO	EXPENDITURE ITEMS	
030020001000001	TOTAL PERSONNEL COST	14,120,716,192
030020001100010	SALARY & WAGES - GENERAL	3,351,704,771
030020001100011	BASIC SALARY	3,351,704,771
030020001200020	BENEFITS AND ALLOWANCES - GENERAL	9,682,017,877
030020001200021	REGULAR ALLOWANCES	5,668,635,435
030020001200022	NON-REGULAR ALLOWANCES	4,013,382,442
030020001200023	FOREIGN SERVICE ALLOWANCES	-
030020001300030	SOCIAL CONTRIBUTION	1,086,993,544
030020001300031	NHIS	335,170,477
030020001300032	PENSION	751,823,067
030020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,723,923,501
030020002050110	TRAVELS & TRANSPORT - GENERAL	46,244,750
030020002050111	LOCAL TRAVELS & TRANSPORT	20,000,000
030020002050112	INTERNATIONAL TRAVELS & TRANSPORT	26,244,750
030020002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	55,000,000
030020002060121	LOCAL TRAVELS & TRANSPORT	15,000,000
030020002060122	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
030020002100201	UTILITIES - GENERAL	44,029,070
030020002100201	ELECTRICITY CHARGES	17,250,000
030020002100202	TELEPHONE CHARGES	16,191,996
030020002100203	INTERNET ACCESS CHARGES	
030020002100204	SATELLITES CROADCASTING ACCESS CHARGES	
030020002100205	WATER RATES	10,587,074
030020002100206	SEWAGE CHARGES	
030020002100207	LEASED COMMUNICATION LINE(S)	
030020002100299	OTHER UTILITY CHARGES	
030020002150300	MATERIALS & SUPPLIES - GENERAL	99,548,634
030020002150301	OFFICE MATERIALS & SUPPLIES	17,188,427
030020002150302	LIBRARY BOOKS & PERIODICALS	5,729,476
030020002150303	COMPUTER MATERIALS & SUPPLIES	11,458,951
030020002150304	PRINTING OF NON SECURITY DOCUMENTS	5,729,476
030020002150305	PRINTING OF SECURITY DOCUMENTS	11,458,951

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030020002150306	DRUGS & MEDICAL SUPPLIES	6,933,354
030020002150307	FIELD MATERIALS & SUPPLIES	19,800,000
030020002150308	UNIFORMS & OTHER CLOTHING	-
030020002150309	FOOD STUFF SUPPLIES	-
030020002150310	TEACHING AIDS MATERIALS	-
030020002150399	OTHER MATERIALS & SUPPLIES	21,250,000
030020002200400	MAINTENANCE SERVICES - GENERAL	1,945,965,281
030020002200401	MAINTENANCE OF MOTOR VEHICLES	31,875,000
030020002200402	MAINTENANCE OF SEA BOATS	
030020002200403	MAINTENANCE OF AIR CRAFTS	1,654,566,250
030020002200404	MAINTENANCE OF RAILWAY VEHICLES	
030020002200405	MAINTENANCE OF OFFICE FURNITURE	42,750,000
030020002200406	MAINTENANCE OF BUILDING - OFFICE	78,622,375
030020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	88,151,656
030020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	50,000,000
030020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
030020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
030020002200411	MAINTENANCE OF PLANTS/GENERATORS	
030020002200499	OTHER MAINTENANCE SERVICES	
030020002250500	TRAINING - GENERAL	130,000,000
030020002250501	LOCAL TRAINING	60,000,000
030020002250502	INT'L TRAINING	70,000,000
030020002300600	OTHER SERVICES - GENERAL	44,674,801
030020002300601	SECURITY SERVICES	
030020002300602	CLEANING & FUMIGATION SERVICES	
030020002300603	OFFICE ACCOMMODATION RENT	22,500,000
030020002300604	RESIDENTIAL ACCOMMODATION RENT	22,174,801
030020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
030020002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	9,750,000
030020002350701	FINANCIAL CONSULTING	3,250,000
030020002350702	INFORMATION TECHNOLOGY CONSULTING	-
030020002350703	LEGAL SERVICES	-
030020002350704	ENGINEERING SERVICES	-
030020002350705	ARCHITECTURAL SERVICES	-
030020002350706	SURVEYING SERVICES	-
030020002350799	OTHER PROFESSIONAL SERVICES	6,500,000
030020002400800	FINANCIAL - GENERAL	
030020002400801	BANK CHARGES	
030020002400802	INTEREST ON LOANS & OVER DRAFT	
030020002400803	INSURANCE CHARGES / PREMIUM	
030020002450900	FUEL & LUBRICANTS - GENERAL	307,842,215
030020002450901	MOTOR VEHICLE FUEL COST	
030020002450902	AIRCRAFT FUEL COST	251,700,028
030020002450903	SEA BOAT FUEL COST	
030020002450904	LOCOMOTIVE FUEL COST	
030020002450905	GENERATOR FUEL COST	
030020002450906	COOKING GAS/FUEL COST	
030020002450907	LUBRICANTS COST	56,142,187

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030020002450999	OTHER FUEL COST	
030020002501000	MISCELLANEOUS	2,900,000
030020002501001	REFRESHMENT & MEALS	2,900,000
030020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
030020002501003	PUBLICITY & ADVERTISEMENTS	
030020002501004	MEDICAL EXPENDITURE	
030020002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
030020002501006	POSTAGES & COURIER SERVICES	
030020002501007	WELFARE PACKAGES	
030020002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030020002501009	SPORTING ACTIVITIES	
030020002501099	OTHER MISCELLANEOUS EXPENSES	
030020003001100	LOANS & ADVANCES - GENERAL	
030020003001101	MOTOR VEHICLE ADVANCES	
030020003001102	BICYCLE ADVANCES	
030020003001103	REFURCISHING LOAN	
030020003001104	FURNITURE LOAN	
030020003001105	HOUSING LOAN	
030020004001200	GRANTS & CONTRIBUTION - GENERAL	37,968,750
030020004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,968,750
030020004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	25,000,000
030020004001203	GRANTS TO GOVT. OWNED COMPANIES	
030020004001204	INSTITUTIONAL GRANTS	
030020004001205	SCHOLARSHIP AWARD / GRANTS	
030020005001300	SOCIAL BENEFITS - GENERAL	
030020005001301	GRATUITY	
030020005001302	PENSION	
030020005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	259,000,000
030020010000000	ONGOING PROJECTS (OTHERS)	259,000,000
030020010010000	BARRACK DEVELOPMENT	254,500,000
030020010020000	Project 2	
030020010030000	Project 3	
030020010040000	Project 4	
030020010050000	Project 5	
030020014990000	Project499	
030020020000000	NEW PROJECTS (OTHERS)	
030020020010000	Project 1	
030020020020000	Project 2	
030020020030000	Project 3	
030020020040000	Project 4	
030020020050000	Project 5	
030020024990000	Project499	
030020030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
030020030010000	Project 1	
030020030020000	Project 2	
030020030030000	Project 3	
030020030040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030020030050000	Project 5	
030020034990000	Project499	
030020035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
030020035010000	Project 1	
030020035020000	Project 2	
030020035030000	Project 3	
030020035040000	Project 4	
030020035050000	Project 5	
030020039990000	Project499	
030020040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
030020040010000	Project 1	
030020040020000	Project 2	
030020040030000	Project 3	
030020040040000	Project 4	
030020040050000	Project 5	
030020044990000	Project499	
030020045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
030020045010000	Project 1	
030020045020000	Project 2	
030020045030000	Project 3	
030020045040000	Project 4	
030020045050000	Project 5	
030020049990000	Project499	
	MIRCON 2R RADIO	4,500,000
	TOTAL CAPITAL PROJECT	259,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	259,000,000
NIGERIAN DEFENCE ACADEMY		
	TOTAL ALLOCATION:	1,657,101,279
CLASSIFICATION NO	EXPENDITURE ITEMS	
030025001000001	TOTAL PERSONNEL COST	921,512,555
030025001100010	SALARY & WAGES - GENERAL	274,915,338
030025001100011	BASIC SALARY	274,915,338
030025001200020	BENEFITS AND ALLOWANCES - GENERAL	581,263,312
030025001200021	REGULAR ALLOWANCES	282,723,117
030025001200022	NON-REGULAR ALLOWANCES	165,154,620
030025001200023	MONETIZATION IMPACT	133,385,575
030025001300030	SOCIAL CONTRIBUTION	65,333,906
030025001300031	NHIS	27,491,534
030025001300032	PENSION	37,842,372
030025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	685,588,724
030025002050110	TRAVELS & TRANSPORT - GENERAL	95,825,651
030025002050111	LOCAL TRAVELS & TRANSPORT	26,325,087
030025002050112	INTERNATIONAL TRAVELS & TRANSPORT	69,500,564
030025002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030025002060121	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030025002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030025002100201	UTILITIES - GENERAL	57,552,000
030025002100201	ELECTRICITY CHARGES	32,800,000
030025002100202	TELEPHONE CHARGES	8,352,000
030025002100203	INTERNET ACCESS CHARGES	-
030025002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030025002100205	WATER RATES	16,400,000
030025002100206	SEWAGE CHARGES	-
030025002100207	LEASED COMMUNICATION LINE(S)	-
030025002100299	OTHER UTILITY CHARGES	-
030025002150300	MATERIALS & SUPPLIES - GENERAL	20,500,000
030025002150301	OFFICE MATERIALS & SUPPLIES	20,500,000
030025002150302	LIBRARY BOOKS & PERIODICALS	-
030025002150303	COMPUTER MATERIALS & SUPPLIES	-
030025002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030025002150305	PRINTING OF SECURITY DOCUMENTS	-
030025002150306	DRUGS & MEDICAL SUPPLIES	-
030025002150307	FIELD MATERIALS & SUPPLIES	-
030025002150308	UNIFORMS & OTHER CLOTHING	-
030025002150309	FOOD STUFF SUPPLIES	-
030025002150310	TEACHING AIDS MATERIALS	-
030025002150399	OTHER MATERIALS & SUPPLIES	-
030025002200400	MAINTENANCE SERVICES - GENERAL	72,000,600
030025002200401	MAINTENANCE OF MOTOR VEHICLES	23,920,740
030025002200402	MAINTENANCE OF SEA BOATS	-
030025002200403	MAINTENANCE OF AIR CRAFTS	-
030025002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030025002200405	MAINTENANCE OF OFFICE FURNITURE	36,000,000
030025002200406	MAINTENANCE OF BUILDING - OFFICE	-
030025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,520,762
030025002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	7,559,099
030025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030025002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030025002200499	OTHER MAINTENANCE SERVICES	-
030025002250500	TRAINING - GENERAL	286,829,827
030025002250501	LOCAL TRAINING	286,829,827
030025002250502	INT'L TRAINING	-
030025002300600	OTHER SERVICES - GENERAL	-
030025002300601	SECURITY SERVICES	-
030025002300602	CLEANING & FUMIGATION SERVICES	-
030025002300603	OFFICE ACCOMMODATION RENT	-
030025002300604	RESIDENTIAL ACCOMMODATION RENT	-
030025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030025002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,592,884
030025002350701	FINANCIAL CONSULTING	8,592,884
030025002350702	INFORMATION TECHNOLOGY CONSULTING	-
030025002350703	LEGAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030025002350704	ENGINEERING SERVICES	-
030025002350705	ARCHITECTURAL SERVICES	-
030025002350706	SURVEYING SERVICES	-
030025002350799	OTHER PROFESSIONAL SERVICES	-
030025002400800	FINANCIAL - GENERAL	-
030025002400801	BANK CHARGES	-
030025002400802	INTEREST ON LOANS & OVER DRAFT	-
030025002400803	INSURANCE CHARGES / PREMIUM	-
030025002450900	FUEL & LUBRICANTS - GENERAL	65,844,576
030025002450901	MOTOR VEHICLE FUEL COST	58,286,076
030025002450902	AIRCRAFT FUEL COST	-
030025002450903	SEA BOAT FUEL COST	-
030025002450904	LOCOMOTIVE FUEL COST	-
030025002450905	GENERATOR FUEL COST	7,558,500
030025002450906	COOKING GAS/FUEL COST	-
030025002450907	LUBRICANTS COST	-
030025002450999	OTHER FUEL COST	-
030025002501000	MISCELLANEOUS	72,628,327
030025002501001	REFRESHMENT & MEALS	6,767,327
030025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030025002501003	PUBLICITY & ADVERTISEMENTS	-
030025002501004	MEDICAL EXPENDITURE	60,861,000
030025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030025002501006	POSTAGES & COURIER SERVICES	-
030025002501007	WELFARE PACKAGES	-
030025002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030025002501009	SPORTING ACTIVITIES	-
030025002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
030025003001100	LOANS & ADVANCES - GENERAL	-
030025003001101	MOTOR VEHICLE ADVANCES	-
030025003001102	BICYCLE ADVANCES	-
030025003001103	REFURCISHING LOAN	-
030025003001104	FURNITURE LOAN	-
030025003001105	HOUSING LOAN	-
030025004001200	GRANTS & CONTRIBUTION - GENERAL	5,814,859
030025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,814,859
030025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030025004001203	GRANTS TO GOVT. OWNED COMPANIES	
030025004001204	INSTITUTIONAL GRANTS	
030025004001205	SCHOLARSHIP AWARD / GRANTS	
030025005001300	SOCIAL BENEFITS - GENERAL	
030025005001301	GRATUITY	
030025005001302	PENSION	
030025005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
030025010000000	ONGOING PROJECTS (OTHERS)	
030025010010000	Project 1	
030025010020000	Project 2	
030025010030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030025010040000	Project 4	
030025010050000	Project 5	
030025014990000	Project499	
030025020000000	NEW PROJECTS (OTHERS)	
030025020010000	Project 1	
030025020020000	Project 2	
030025020030000	Project 3	
030025020040000	Project 4	
030025020050000	Project 5	
030025024990000	Project499	
030025030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030025030010000	Project 1	
030025030020000	Project 2	
030025030030000	Project 3	
030025030040000	Project 4	
030025030050000	Project 5	
030025034990000	Project499	
030025035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030025035010000	Project 1	
030025035020000	Project 2	
030025035030000	Project 3	
030025035040000	Project 4	
030025035050000	Project 5	
030025039990000	Project499	
030025040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030025040010000	Project 1	
030025040020000	Project 2	
030025040030000	Project 3	
030025040040000	Project 4	
030025040050000	Project 5	
030025044990000	Project499	
030025045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030025045010000	Project 1	
030025045020000	Project 2	
030025045030000	Project 3	
030025045040000	Project 4	
030025045050000	Project 5	
030025049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	CAPITAL	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	RENOVATION OF DEPUTY COMMANDANTS HOUSE	3,000,000
	PROVISION OF UNIFORM ITEMS FOR CADETS	5,000,000
	PROVISION OF ACCOOUTREMENT FOR CADETS	5,000,000
	UPGRADDING OF AUTOMATION FOR VIRTUAL LIBRARY PROJECTS 1ST, 2ND, 3RD AND 4TH QTRS	1,000,000
	EXPANSION OF INTERNET SERVICES IN THE LIBRARY	1,000,000
	PROCUREMENT OF SERIAL PUBLICATIONS (JOURNALS, MAGAZIENS ETC	1,000,000
	PROCUREMENT OF BOOKS FOR THE LIBRARY (ACADEMICS AND MILITARY)	5,000,000
	FRANCIS BARKER M-88 GREEN LIQUID PRSMATIC COMPASS	29,000,000
0300300	NIGERIAN WAR COLLEGE	
	TOTAL ALLOCATION:	1,174,012,318
CLASSIFICATION NO	EXPENDITURE ITEMS	
030030001000001	TOTAL PERSONNEL COST	220,967,675
030030001100010	SALARY & WAGES - GENERAL	49,662,619
030030001100011	BASIC SALARY	49,662,619
030030001200020	BENEFITS AND ALLOWANCES - GENERAL	159,483,519
030030001200021	REGULAR ALLOWANCES	73,376,125
030030001200022	NON-REGULAR ALLOWANCES	86,107,394
030030001200023	FOREIGN SERVICE ALLOWANCES	-
030030001300030	SOCIAL CONTRIBUTION	11,821,537
030030001300031	NHIS	4,966,262
030030001300032	PENSION	6,855,275
030030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	600,044,643
030030002050110	TRAVELS & TRANSPORT - GENERAL	464,788,800
030030002050111	LOCAL TRAVELS & TRANSPORT	79,160,000
030030002050112	INTERNATIONAL TRAVELS & TRANSPORT	385,628,800
030030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	15,140,000
030030002060121	LOCAL TRAVELS & TRANSPORT	10,640,000
030030002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,500,000
030030002100201	UTILITIES - GENERAL	15,654,000
030030002100201	ELECTRICITY CHARGES	10,800,000
030030002100202	TELEPHONE CHARGES	3,000,000
030030002100203	INTERNET ACCESS CHARGES	-
030030002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030030002100205	WATER RATES	1,854,000
030030002100206	SEWAGE CHARGES	-
030030002100207	LEASED COMMUNICATION LINE(S)	-
030030002100299	OTHER UTILITY CHARGES	-
030030002150300	MATERIALS & SUPPLIES - GENERAL	14,202,410
030030002150301	OFFICE MATERIALS & SUPPLIES	5,150,400
030030002150302	LIBRARY BOOKS & PERIODICALS	500,000
030030002150303	COMPUTER MATERIALS & SUPPLIES	7,500,000
030030002150304	PRINTING OF NON SECURITY DOCUMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030030002150305	PRINTING OF SECURITY DOCUMENTS	742,010
030030002150306	DRUGS & MEDICAL SUPPLIES	-
030030002150307	FIELD MATERIALS & SUPPLIES	310,000
030030002150308	UNIFORMS & OTHER CLOTHING	-
030030002150309	FOOD STUFF SUPPLIES	-
030030002150310	TEACHING AIDS MATERIALS	-
030030002150399	OTHER MATERIALS & SUPPLIES	-
030030002200400	MAINTENANCE SERVICES - GENERAL	22,900,500
030030002200401	MAINTENANCE OF MOTOR VEHICLES	7,000,000
030030002200402	MAINTENANCE OF SEA BOATS	-
030030002200403	MAINTENANCE OF AIR CRAFTS	-
030030002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030030002200405	MAINTENANCE OF OFFICE FURNITURE	6,000,000
030030002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
030030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,000,000
030030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,500
030030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
030030002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030030002200499	OTHER MAINTENANCE SERVICES	400,000
030030002250500	TRAINING - GENERAL	19,728,000
030030002250501	LOCAL TRAINING	14,506,000
030030002250502	INT'L TRAINING	5,222,000
030030002300600	OTHER SERVICES - GENERAL	9,000,000
030030002300601	SECURITY SERVICES	-
030030002300602	CLEANING & FUMIGATION SERVICES	-
030030002300603	OFFICE ACCOMMODATION RENT	-
030030002300604	RESIDENTIAL ACCOMMODATION RENT	9,000,000
030030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
030030002350701	FINANCIAL CONSULTING	-
030030002350702	INFORMATION TECHNOLOGY CONSULTING	-
030030002350703	LEGAL SERVICES	-
030030002350704	ENGINEERING SERVICES	-
030030002350705	ARCHITECTURAL SERVICES	-
030030002350706	SURVEYING SERVICES	-
030030002350799	OTHER PROFESSIONAL SERVICES	-
030030002400800	FINANCIAL - GENERAL	10,163,433
030030002400801	BANK CHARGES	156,363
030030002400802	INTEREST ON LOANS & OVER DRAFT	-
030030002400803	INSURANCE CHARGES / PREMIUM	10,007,070
030030002450900	FUEL & LUBRICANTS - GENERAL	15,800,000
030030002450901	MOTOR VEHICLE FUEL COST	10,000,000
030030002450902	AIRCRAFT FUEL COST	
030030002450903	SEA BOAT FUEL COST	
030030002450904	LOCOMOTIVE FUEL COST	-
030030002450905	GENERATOR FUEL COST	5,000,000
030030002450906	COOKING GAS/FUEL COST	800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030030002450907	LUBRICANTS COST	
030030002450999	OTHER FUEL COST	-
030030002501000	MISCELLANEOUS	12,667,500
030030002501001	REFRESHMENT & MEALS	6,000,000
030030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
030030002501003	PUBLICITY & ADVERTISEMENTS	-
030030002501004	MEDICAL EXPENDITURE	-
030030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030030002501006	POSTAGES & COURIER SERVICES	-
030030002501007	WELFARE PACKAGES	3,667,500
030030002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030030002501009	SPORTING ACTIVITIES	
030030002501099	OTHER MISCELLANEOUS EXPENSES	
030030003001100	LOANS & ADVANCES - GENERAL	
030030003001101	MOTOR VEHICLE ADVANCES	
030030003001102	BICYCLE ADVANCES	
030030003001103	REFURCISHING LOAN	
030030003001104	FURNITURE LOAN	
030030003001105	HOUSING LOAN	
030030004001200	GRANTS & CONTRIBUTION - GENERAL	
030030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
030030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030030004001203	GRANTS TO GOVT. OWNED COMPANIES	
030030004001204	INSTITUTIONAL GRANTS	
030030004001205	SCHOLARSHIP AWARD / GRANTS	
030030005001300	SOCIAL BENEFITS - GENERAL	
030030005001301	GRATUITY	
030030005001302	PENSION	
030030005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	353,000,000
030030010000000	ONGOING PROJECTS (OTHERS)	
030030010010000	Project 1	
030030010020000	Project 2	
030030010030000	Project 3	
030030010040000	Project 4	
030030010050000	Project 5	
030030014990000	Project499	
030030020000000	NEW PROJECTS (OTHERS)	353,000,000
030030020010000	PHASE 1 - COLLEGE PERMANENT SITE	
030030020020001	FURNISHING OF QUARTERS (MAITAMA, APO)	6,048,808
030030020030002	UPGRADING UTILITIES - USHafa	9,050,026
030030020020001	DEV OF NURSERY/PRIMARY SCHOOL-USHafa	7,452,310
030030020030002	RENOVATION OF QUARTERS - APO	4,720,492
030030020020001	FURNISHING OF NCO CLUB AT USHafa	720,000
030030020030002	CONSTRUCTION OF MED THEATRE - USHafa	10,671,179
030030020020001	PURCHASE OF VEHICLES	18,348,000
030030020030002	NWC SERVICOM OFFICE	3,545,407
030030020020001	DECISION SIMULATION CENTRE	3,611,670
030030020030002	EST DEPT OF CURRICULUM AND PROG DEV	4,431,012

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030030020020001	EST OF DEPT OF INFO AND COMM TECH	10,936,670
030030020030002	EST OF DEPT OF HISTORICAL RESEARCH AND ARCHIVES	464,427
030030024990000	Project499	o
030030030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030030030010000	Project 1	-
030030030020000	Project 2	-
030030030030000	Project 3	-
030030030040000	Project 4	-
030030030050000	Project 5	-
030030034990000	Project499	-
030030035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030030035010000	Project 1	-
030030035020000	Project 2	-
030030035030000	Project 3	-
030030035040000	Project 4	-
030030035050000	Project 5	-
030030039990000	Project499	-
030030040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030030040010000	Project 1	-
030030040020000	Project 2	-
030030040030000	Project 3	-
030030040040000	Project 4	-
030030040050000	Project 5	-
030030044990000	Project499	-
030030045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030030045010000	Project 1	-
030030045020000	Project 2	-
030030045030000	Project 3	-
030030045040000	Project 4	-
030030045050000	Project 5	-
030030049990000	Project499	-
	CONSTRUCTION OF PERMANENT SITE	250,000,000
	DENTALS AND X RAY MACHINE	20,000,000
	LAB AND DENTAL EQUIP.	3,000,000
	TOTAL CAPITAL PROJECT	353,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	353,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	353,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
030350		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
COMMAND AND STAFF COLLEGE -JAJI		
	TOTAL ALLOCATION:	1,379,996,415
CLASSIFICATION NO	EXPENDITURE ITEMS	
03035001000001	TOTAL PERSONNEL COST	361,813,283
03035001100010	SALARY & WAGES - GENERAL	56,485,427
03035001100011	BASIC SALARY	56,485,427
03035001200020	BENEFITS AND ALLOWANCES - GENERAL	292,105,585
03035001200021	REGULAR ALLOWANCES	77,605,400
03035001200022	NON-REGULAR ALLOWANCES	214,500,185
03035001200023	FOREIGN SERVICE ALLOWANCES	
03035001300030	SOCIAL CONTRIBUTION	13,222,271
03035001300031	NHIS	5,648,543
03035001300032	PENSION	7,573,728
03035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	918,183,132
03035002050110	TRAVELS & TRANSPORT - GENERAL	39,017,750
03035002050111	LOCAL TRAVELS & TRANSPORT	11,172,800
03035002050112	INTERNATIONAL TRAVELS & TRANSPORT	27,844,950
03035002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	632,251,008
03035002060121	LOCAL TRAVELS & TRANSPORT	23,648,000
03035002060122	INTERNATIONAL TRAVELS/AFRICAN STUDY TOUR	608,603,008
03035002100201	UTILITIES - GENERAL	62,831,093
03035002100201	ELECTRICITY CHARGES	47,608,496
03035002100202	TELEPHONE CHARGES	15,222,597
03035002100203	INTERNET ACCESS CHARGES	-
03035002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
03035002100205	WATER RATES	-
03035002100206	SEWAGE CHARGES	-
03035002100207	LEASED COMMUNICATION LINE(S)	-
03035002100299	OTHER UTILITY CHARGES	-
03035002150300	MATERIALS & SUPPLIES - GENERAL	55,880,523
03035002150301	OFFICE MATERIALS & SUPPLIES	26,300,023
03035002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
03035002150303	COMPUTER MATERIALS & SUPPLIES	9,353,000
03035002150304	PRINTING OF NON SECURITY DOCUMENTS	739,000
03035002150305	PRINTING OF SECURITY DOCUMENTS	5,369,500
03035002150306	DRUGS & MEDICAL SUPPLIES	5,429,000
03035002150307	FIELD MATERIALS & SUPPLIES	4,690,000
03035002150308	UNIFORMS & OTHER CLOTHING	-
03035002150309	FOOD STUFF SUPPLIES	-
03035002150310	TEACHING AIDS MATERIALS	-
03035002150399	OTHER MATERIALS & SUPPLIES	2,000,000
03035002200400	MAINTENANCE SERVICES - GENERAL	45,758,195
03035002200401	MAINTENANCE OF MOTOR VEHICLES	13,914,255
03035002200402	MAINTENANCE OF SEA BOATS	-
03035002200403	MAINTENANCE OF AIR CRAFTS	-
03035002200404	MAINTENANCE OF RAILWAY VEHICLES	-
03035002200405	MAINTENANCE OF OFFICE FURNITURE	13,541,940
03035002200406	MAINTENANCE OF BUILDING - OFFICE	4,695,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,695,000
03035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,695,000
03035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
03035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
03035002200411	MAINTENANCE OF PLANTS/GENERATORS	-
03035002200499	OTHER MAINTENANCE SERVICES	2,217,000
03035002250500	TRAINING - GENERAL	17,343,750
03035002250501	LOCAL TRAINING	14,387,750
03035002250502	INT'L TRAINING	2,956,000
03035002300600	OTHER SERVICES - GENERAL	5,000,000
03035002300601	SECURITY SERVICES	-
03035002300602	CLEANING & FUMIGATION SERVICES	-
03035002300603	OFFICE ACCOMMODATION RENT	-
03035002300604	RESIDENTIAL ACCOMMODATION RENT	5,000,000
03035002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
03035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
03035002350701	FINANCIAL CONSULTING	-
03035002350702	INFORMATION TECHNOLOGY CONSULTING	-
03035002350703	LEGAL SERVICES	-
03035002350704	ENGINEERING SERVICES	1,500,000
03035002350705	ARCHITECTURAL SERVICES	-
03035002350706	SURVEYING SERVICES	-
03035002350799	OTHER PROFESSIONAL SERVICES	500,000
03035002400800	FINANCIAL - GENERAL	1,000,000
03035002400801	BANK CHARGES	1,000,000
03035002400802	INTEREST ON LOANS & OVER DRAFT	-
03035002400803	INSURANCE CHARGES / PREMIUM	-
03035002450900	FUEL & LUBRICANTS - GENERAL	31,730,000
03035002450901	MOTOR VEHICLE FUEL COST	16,000,000
03035002450902	AIRCRAFT FUEL COST	-
03035002450903	SEA BOAT FUEL COST	-
03035002450904	LOCOMOTIVE FUEL COST	-
03035002450905	GENERATOR FUEL COST	14,730,000
03035002450906	COOKING GAS/FUEL COST	1,000,000
03035002450907	LUBRICANTS COST	-
03035002450999	OTHER FUEL COST	-
03035002501000	MISCELLANEOUS	25,370,813
03035002501001	REFRESHMENT & MEALS	1,500,000
03035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
03035002501003	PUBLICITY & ADVERTISEMENTS	-
03035002501004	MEDICAL EXPENDITURE	-
03035002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
03035002501006	POSTAGES & COURIER SERVICES	1,108,000
03035002501007	WELFARE PACKAGES	2,500,000
03035002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
03035002501009	SPORTING ACTIVITIES	-
03035002501099	OTHER MISCELLANEOUS EXPENSES	20,262,813

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03035003001100	LOANS & ADVANCES - GENERAL	-
03035003001101	MOTOR VEHICLE ADVANCES	-
03035003001102	BICYCLE ADVANCES	-
03035003001103	REFURCISHING LOAN	-
03035003001104	FURNITURE LOAN	-
03035003001105	HOUSING LOAN	-
03035004001200	GRANTS & CONTRIBUTION - GENERAL	-
03035004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
03035004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
03035004001203	GRANTS TO GOVT. OWNED COMPANIES	-
03035004001204	INSTITUTIONAL GRANTS	-
03035004001205	SCHOLARSHIP AWARD / GRANTS	-
03035005001300	SOCIAL BENEFITS - GENERAL	-
03035005001301	GRATUITY	-
03035005001302	PENSION	-
03035005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	100,000,000
03035010000000	ONGOING PROJECTS (OTHERS)	100,000,000
03035010010000	RENOVATION OF OFFICE ACCOMMODATION	64,982,350
	AFRICAN STUDY TOUR COURSE 28	-
03035010020000	RENOVATION OF RESIDENTIAL ACCOMMODATION	35,017,650
03035010030000	Project 3	-
03035010040000	Project 4	-
03035010050000	Project 5	-
03035014990000	Project499	-
03035020000000	NEW PROJECTS (OTHERS)	-
03035020010000	Project 1	-
03035020020000	Project 2	-
03035020030000	Project 3	-
03035020040000	Project 4	-
03035020050000	Project 5	-
03035024990000	Project499	0
03035030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
03035030010000	Project 1	-
03035030020000	Project 2	-
03035030030000	Project 3	-
03035030040000	Project 4	-
03035030050000	Project 5	-
03035034990000	Project499	-
03035035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
03035035010000	Project 1	-
03035035020000	Project 2	-
03035035030000	Project 3	-
03035035040000	Project 4	-
03035035050000	Project 5	-
03035039990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03035040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
03035040010000	Project 1	-
03035040020000	Project 2	-
03035040030000	Project 3	-
03035040040000	Project 4	-
03035040050000	Project 5	-
03035044990000	Project499	-
03035045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
03035045010000	Project 1	-
03035045020000	Project 2	-
03035045030000	Project 3	-
03035045040000	Project 4	-
03035045050000	Project 5	-
03035049990000	Project499	-
	DENTAL AND X RAY MACHINE	
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	100,000,000
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300400		
	NIGERIAN ARMED FORCES RESETLEMENT CENTRE	
	TOTAL ALLOCATION:	718,793,000
CLASSIFICATION NO	EXPENDITURE ITEMS	
030040001000001	TOTAL PERSONNEL COST	535,943,000
030040001100010	SALARY & WAGES - GENERAL	535,943,000
030040001100011	BASIC SALARY	535,943,000
030040001200020	BENEFITS AND ALLOWANCES - GENERAL	-
030040001200021	REGULAR ALLOWANCES	-
030040001200022	NON-REGULAR ALLOWANCES	-
030040001200023	FOREIGN SERVICE ALLOWANCES	-
030040001300030	SOCIAL CONTRIBUTION	-
030040001300031	NHIS	-
030040001300032	PENSION	-
030040002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,850,000
030040002050110	TRAVELS & TRANSPORT - GENERAL	-
030040002050111	LOCAL TRAVELS & TRANSPORT	-
030040002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030040002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	15,300,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030040002060121	LOCAL TRAVELS & TRANSPORT	15,300,000
030040002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030040002100201	UTILITIES - GENERAL	15,000,000
030040002100201	ELECTRICITY CHARGES	9,000,000
030040002100202	TELEPHONE CHARGES	2,560,000
030040002100203	INTERNET ACCESS CHARGES	-
030040002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030040002100205	WATER RATES	3,440,000
030040002100206	SEWAGE CHARGES	-
030040002100207	LEASED COMMUNICATION LINE(S)	-
030040002100299	OTHER UTILITY CHARGES	-
030040002150300	MATERIALS & SUPPLIES - GENERAL	18,500,000
030040002150301	OFFICE MATERIALS & SUPPLIES	18,500,000
030040002150302	LIBRARY BOOKS & PERIODICALS	-
030040002150303	COMPUTER MATERIALS & SUPPLIES	-
030040002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030040002150305	PRINTING OF SECURITY DOCUMENTS	-
030040002150306	DRUGS & MEDICAL SUPPLIES	-
030040002150307	FIELD MATERIALS & SUPPLIES	-
030040002150308	UNIFORMS & OTHER CLOTHING	-
030040002150309	FOOD STUFF SUPPLIES	-
030040002150310	TEACHING AIDS MATERIALS	-
030040002150399	OTHER MATERIALS & SUPPLIES	-
030040002200400	MAINTENANCE SERVICES - GENERAL	51,050,000
030040002200401	MAINTENANCE OF MOTOR VEHICLES	4,100,000
030040002200402	MAINTENANCE OF SEA BOATS	-
030040002200403	MAINTENANCE OF AIR CRAFTS	-
030040002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030040002200405	MAINTENANCE OF OFFICE FURNITURE	9,300,000
030040002200406	MAINTENANCE OF BUILDING - OFFICE	7,500,000
030040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	12,800,000
030040002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	8,800,000
030040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,300,000
030040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030040002200411	MAINTENANCE OF PLANTS/GENERATORS	3,250,000
030040002200499	OTHER MAINTENANCE SERVICES	-
030040002250500	TRAINING - GENERAL	12,100,000
030040002250501	LOCAL TRAINING	12,100,000
030040002250502	INT'L TRAINING	-
030040002300600	OTHER SERVICES - GENERAL	-
030040002300601	SECURITY SERVICES	-
030040002300602	CLEANING & FUMIGATION SERVICES	-
030040002300603	OFFICE ACCOMMODATION RENT	-
030040002300604	RESIDENTIAL ACCOMMODATION RENT	-
030040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,400,000
030040002350701	FINANCIAL CONSULTING	4,400,000
030040002350702	INFORMATION TECHNOLOGY CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030040002350703	LEGAL SERVICES	-
030040002350704	ENGINEERING SERVICES	-
030040002350705	ARCHITECTURAL SERVICES	-
030040002350706	SURVEYING SERVICES	-
030040002350799	OTHER PROFESSIONAL SERVICES	-
030040002400800	FINANCIAL - GENERAL	-
030040002400801	BANK CHARGES	-
030040002400802	INTEREST ON LOANS & OVER DRAFT	-
030040002400803	INSURANCE CHARGES / PREMIUM	-
030040002450900	FUEL & LUBRICANTS - GENERAL	-
030040002450901	MOTOR VEHICLE FUEL COST	-
030040002450902	AIRCRAFT FUEL COST	-
030040002450903	SEA BOAT FUEL COST	-
030040002450904	LOCOMOTIVE FUEL COST	-
030040002450905	GENERATOR FUEL COST	-
030040002450906	COOKING GAS/FUEL COST	-
030040002450907	LUBRICANTS COST	-
030040002450999	OTHER FUEL COST	-
030040002501000	MISCELLANEOUS	11,000,000
030040002501001	REFRESHMENT & MEALS	4,200,000
030040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030040002501003	PUBLICITY & ADVERTISEMENTS	-
030040002501004	MEDICAL EXPENDITURE	-
030040002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030040002501006	POSTAGES & COURIER SERVICES	-
030040002501007	WELFARE PACKAGES	-
030040002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030040002501009	SPORTING ACTIVITIES	-
030040002501099	OTHER MISCELLANEOUS EXPENSES	6,800,000
030040003001100	LOANS & ADVANCES - GENERAL	-
030040003001101	MOTOR VEHICLE ADVANCES	-
030040003001102	BICYCLE ADVANCES	-
030040003001103	REFURCISHING LOAN	-
030040003001104	FURNITURE LOAN	-
030040003001105	HOUSING LOAN	-
030040004001200	GRANTS & CONTRIBUTION - GENERAL	5,500,000
030040004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,500,000
030040004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030040004001203	GRANTS TO GOVT. OWNED COMPANIES	
030040004001204	INSTITUTIONAL GRANTS	
030040004001205	SCHOLARSHIP AWARD / GRANTS	
030040005001300	SOCIAL BENEFITS - GENERAL	
030040005001301	GRATUITY	
030040005001302	PENSION	
030040005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
030040010000000	ONGOING PROJECTS (OTHERS)	
030040010010000	Project 1	
030040010020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030040010030000	Project 3	
030040010040000	Project 4	
030040010050000	Project 5	
030040014990000	Project499	
030040020000000	NEW PROJECTS (OTHERS)	
030040020010000	Project 1	
030040020020000	Project 2	
030040020030000	Project 3	
030040020040000	Project 4	
030040020050000	Project 5	
030040024990000	Project499	
030040030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030040030010000	Project 1	
030040030020000	Project 2	
030040030030000	Project 3	
030040030040000	Project 4	
030040030050000	Project 5	
030040034990000	Project499	
030040035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030040035010000	Project 1	
030040035020000	Project 2	
030040035030000	Project 3	
030040035040000	Project 4	
030040035050000	Project 5	
030040039990000	Project499	
030040040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030040040010000	Project 1	
030040040020000	Project 2	
030040040030000	Project 3	
030040040040000	Project 4	
030040040050000	Project 5	
030040044990000	Project499	
030040045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030040045010000	Project 1	
030040045020000	Project 2	
030040045030000	Project 3	
030040045040000	Project 4	
030040045050000	Project 5	
030040049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300450		
	CAPITAL	50,000,000
	DENTAL AND X RAY MACHINE	
	RENOVATION OF BARRACKS	7,000,000
	CONSTRUCTION OF DINNING HALL AND RE ROOFING OF DANJUMA HALL	3,000,000
	CONSTRUCTION OF NEW FOUNNDARY WORKSHOP	5,000,000
	CONSTRUCTION OF BAKERY WORSHOP	5,000,000
	RETROFIKING OF INDUSTRIAL MACHINE	5,000,000
	PROVISION OF FIRE STATION AND POINTS	5,000,000
	CONSTRUCTION OF REPAIR FOR ACCESS ROAD	5,000,000
	CONSTRUCTION OF FUEL DUMP	5,000,000
	CONSTRUCTION OF PARADE GROUND	5,000,000
	CONSTRUCTION OF ACCOMODATION FOR CHAPLAIN AND IMMAM X 3	5,000,000
	DEFENCE INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	2,789,128,887
CLASSIFICATION NO	EXPENDITURE ITEMS	
030045001000001	TOTAL PERSONNEL COST	303,593,145
030045001100010	SALARY & WAGES - GENERAL	76,853,421
030045001100011	BASIC SALARY	76,853,421
030045001200020	BENEFITS AND ALLOWANCES - GENERAL	208,426,596
030045001200021	REGULAR ALLOWANCES	51,851,208
030045001200022	NON-REGULAR ALLOWANCES	93,802,637
030045001200024	MONETIZATION IMPACT	62,772,751
030045001300030	SOCIAL CONTRIBUTION	18,313,128
030045001300031	NHIS	7,685,342
030045001300032	PENSION	10,627,786
030045002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	934,034,554
030045002050110	TRAVELS & TRANSPORT - GENERAL	-
030045002050111	LOCAL TRAVELS & TRANSPORT	-
030045002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030045002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030045002060121	LOCAL TRAVELS & TRANSPORT	-
030045002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030045002100201	UTILITIES - GENERAL	-
030045002100201	ELECTRICITY CHARGES	-
030045002100202	TELEPHONE CHARGES	-
030045002100203	INTERNET ACCESS CHARGES	-
030045002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030045002100205	WATER RATES	-
030045002100206	SEWAGE CHARGES	-
030045002100207	LEASED COMMUNICATION LINE(S)	-
030045002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030045002150300	MATERIALS & SUPPLIES - GENERAL	-
030045002150301	OFFICE MATERIALS & SUPPLIES	-
030045002150302	LIBRARY BOOKS & PERIODICALS	-
030045002150303	COMPUTER MATERIALS & SUPPLIES	-
030045002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030045002150305	PRINTING OF SECURITY DOCUMENTS	-
030045002150306	DRUGS & MEDICAL SUPPLIES	-
030045002150307	FIELD MATERIALS & SUPPLIES	-
030045002150308	UNIFORMS & OTHER CLOTHING	-
030045002150309	FOOD STUFF SUPPLIES	-
030045002150310	TEACHING AIDS MATERIALS	-
030045002150399	OTHER MATERIALS & SUPPLIES	-
030045002200400	MAINTENANCE SERVICES - GENERAL	-
030045002200401	MAINTENANCE OF MOTOR VEHICLES	-
030045002200402	MAINTENANCE OF SEA BOATS	-
030045002200403	MAINTENANCE OF AIR CRAFTS	-
030045002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030045002200405	MAINTENANCE OF OFFICE FURNITURE	-
030045002200406	MAINTENANCE OF BUILDING - OFFICE	-
030045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
030045002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030045002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030045002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030045002200499	OTHER MAINTENANCE SERVICES	-
030045002250500	TRAINING - GENERAL	-
030045002250501	LOCAL TRAINING	-
030045002250502	INT'L TRAINING	-
030045002300600	OTHER SERVICES - GENERAL	700,000,000
030045002300601	SECURITY SERVICES	-
030045002300602	CLEANING & FUMIGATION SERVICES	-
030045002300603	OFFICE ACCOMMODATION RENT	-
030045002300604	RESIDENTIAL ACCOMMODATION RENT	-
030045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	700,000,000
030045002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
030045002350701	FINANCIAL CONSULTING	-
030045002350702	INFORMATION TECHNOLOGY CONSULTING	-
030045002350703	LEGAL SERVICES	-
030045002350704	ENGINEERING SERVICES	-
030045002350705	ARCHITECTURAL SERVICES	-
030045002350706	SURVEYING SERVICES	-
030045002350799	OTHER PROFESSIONAL SERVICES	-
030045002400800	FINANCIAL - GENERAL	-
030045002400801	BANK CHARGES	-
030045002400802	INTEREST ON LOANS & OVER DRAFT	-
030045002400803	INSURANCE CHARGES / PREMIUM	-
030045002450900	FUEL & LUBRICANTS - GENERAL	-
030045002450901	MOTOR VEHICLE FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030045002450902	AIRCRAFT FUEL COST	-
030045002450903	SEA BOAT FUEL COST	-
030045002450904	LOCOMOTIVE FUEL COST	-
030045002450905	GENERATOR FUEL COST	-
030045002450906	COOKING GAS/FUEL COST	-
030045002450907	LUBRICANTS COST	
030045002450999	OTHER FUEL COST	-
030045002501000	MISCELLANEOUS	234,034,554
030045002501001	REFRESHMENT & MEALS	-
030045002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030045002501003	PUBLICITY & ADVERTISEMENTS	-
030045002501004	MEDICAL EXPENDITURE	-
030045002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030045002501006	POSTAGES & COURIER SERVICES	-
030045002501007	WELFARE PACKAGES	-
030045002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030045002501009	SPORTING ACTIVITIES	-
030045002501099	OTHER MISCELLANEOUS EXPENSES	234,034,554
030045003001100	LOANS & ADVANCES - GENERAL	-
030045003001101	MOTOR VEHICLE ADVANCES	-
030045003001102	BICYCLE ADVANCES	-
030045003001103	REFURCISHING LOAN	-
030045003001104	FURNITURE LOAN	-
030045003001105	HOUSING LOAN	-
030045004001200	GRANTS & CONTRIBUTION - GENERAL	-
030045004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030045004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030045004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030045004001204	INSTITUTIONAL GRANTS	-
030045004001205	SCHOLARSHIP AWARD / GRANTS	-
030045005001300	SOCIAL BENEFITS - GENERAL	-
030045005001301	GRATUITY	-
030045005001302	PENSION	-
030045005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	1,551,501,188
030045010000000	ONGOING PROJECTS (OTHERS)	15,501,188
030045010010000	VSAT	
030045010020000	STUDENT ACCOMMODATION BLOCK	15,501,188
030045010030000	Project 3	-
030045010040000	Project 4	-
030045010050000	Project 5	-
030045014990000	Project499	-
030045020000000	NEW PROJECTS (OTHERS)	1,536,000,000
030045020010000	GSM EQUIPMENT	128,000,000
030045020020000	RESIDENTIAL ACCOMMODATION	80,000,000
030045020030000	VEHICLES	75,000,000
030045020040000	PURCHASE OF 42 NOS. BLOCK OF 2/3 BEDROOM STAFF ACCOMMODATION AT KARU, ABUJA	250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030045020050000	Project 5	
030045024990000	Project499	
030045030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030045030010000	Project 1	
030045030020000	Project 2	
030045030030000	Project 3	
030045030040000	Project 4	
030045030050000	Project 5	
030045034990000	Project499	
030045035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030045035010000	Project 1	
030045035020000	Project 2	
030045035030000	Project 3	
030045035040000	Project 4	
030045035050000	Project 5	
030045039990000	Project499	
030045040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030045040010000	Project 1	
030045040020000	Project 2	
030045040030000	Project 3	
030045040040000	Project 4	
030045040050000	Project 5	
030045044990000	Project499	
030045045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030045045010000	Project 1	
030045045020000	Project 2	
030045045030000	Project 3	
030045045040000	Project 4	
030045045050000	Project 5	
030045049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300500		
	DENTAL AND X RAY MACHINE	3,000,000
	TERRORIST MONITORING & SURVELIANCE EQUIPMENTS	1,000,000,000
	DEFENCE MISSION	
	TOTAL ALLOCATION:	2,058,887,500

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
CLASSIFICATION NO	EXPENDITURE ITEMS	
030050001000001	TOTAL PERSONNEL COST	1,213,480,000
030050001100010	SALARY & WAGES - GENERAL	-
030050001100011	BASIC SALARY	-
030050001200020	BENEFITS AND ALLOWANCES - GENERAL	1,213,480,000
030050001200021	REGULAR ALLOWANCES	1,213,480,000
030050001200022	NON-REGULAR ALLOWANCES	-
030050001200023	FOREIGN SERVICE ALLOWANCES	-
030050001300030	SOCIAL CONTRIBUTION	-
030050001300031	NHIS	-
030050001300032	PENSION	-
030050002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	820,407,500
030050002050110	TRAVELS & TRANSPORT - GENERAL	-
030050002050111	LOCAL TRAVELS & TRANSPORT	-
030050002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030050002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	84,700,000
030050002060121	LOCAL TRAVELS & TRANSPORT	70,000,000
030050002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,700,000
030050002100201	UTILITIES - GENERAL	56,315,198
030050002100201	ELECTRICITY CHARGES	27,210,888
030050002100202	TELEPHONE CHARGES	29,104,310
030050002100203	INTERNET ACCESS CHARGES	
030050002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030050002100205	WATER RATES	-
030050002100206	SEWAGE CHARGES	-
030050002100207	LEASED COMMUNICATION LINE(S)	-
030050002100299	OTHER UTILITY CHARGES	-
030050002150300	MATERIALS & SUPPLIES - GENERAL	43,780,000
030050002150301	OFFICE MATERIALS & SUPPLIES	43,780,000
030050002150302	LIBRARY BOOKS & PERIODICALS	-
030050002150303	COMPUTER MATERIALS & SUPPLIES	-
030050002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030050002150305	PRINTING OF SECURITY DOCUMENTS	-
030050002150306	DRUGS & MEDICAL SUPPLIES	-
030050002150307	FIELD MATERIALS & SUPPLIES	-
030050002150308	UNIFORMS & OTHER CLOTHING	-
030050002150309	FOOD STUFF SUPPLIES	-
030050002150310	TEACHING AIDS MATERIALS	-
030050002150399	OTHER MATERIALS & SUPPLIES	-
030050002200400	MAINTENANCE SERVICES - GENERAL	127,000,000
030050002200401	MAINTENANCE OF MOTOR VEHICLES	85,000,000
030050002200402	MAINTENANCE OF SEA BOATS	
030050002200403	MAINTENANCE OF AIR CRAFTS	
030050002200404	MAINTENANCE OF RAILWAY VEHICLES	
030050002200405	MAINTENANCE OF OFFICE FURNITURE	
030050002200406	MAINTENANCE OF BUILDING - OFFICE	
030050002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
030050002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	42,000,000
030050002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030050002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030050002200499	OTHER MAINTENANCE SERVICES	-
030050002250500	TRAINING - GENERAL	41,058,732
030050002250501	LOCAL TRAINING	30,000,000
030050002250502	INT'L TRAINING	11,058,732
030050002300600	OTHER SERVICES - GENERAL	231,811,342
030050002300601	SECURITY SERVICES	
030050002300602	CLEANING & FUMIGATION SERVICES	-
030050002300603	OFFICE ACCOMMODATION RENT	-
030050002300604	RESIDENTIAL ACCOMMODATION RENT	-
030050002300605	SECURITY VOTE (INCLUDING OPERATIONS)	231,811,342
030050002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	22,988,000
030050002350701	FINANCIAL CONSULTING	22,988,000
030050002350702	INFORMATION TECHNOLOGY CONSULTING	-
030050002350703	LEGAL SERVICES	-
030050002350704	ENGINEERING SERVICES	-
030050002350705	ARCHITECTURAL SERVICES	-
030050002350706	SURVEYING SERVICES	-
030050002350799	OTHER PROFESSIONAL SERVICES	-
030050002400800	FINANCIAL - GENERAL	28,063,099
030050002400801	BANK CHARGES	6,224,945
030050002400802	INTEREST ON LOANS & OVER DRAFT	-
030050002400803	INSURANCE CHARGES / PREMIUM	21,838,154
030050002450900	FUEL & LUBRICANTS - GENERAL	-
030050002450901	MOTOR VEHICLE FUEL COST	-
030050002450902	AIRCRAFT FUEL COST	-
030050002450903	SEA BOAT FUEL COST	-
030050002450904	LOCOMOTIVE FUEL COST	-
030050002450905	GENERATOR FUEL COST	-
030050002450906	COOKING GAS/FUEL COST	-
030050002450907	LUBRICANTS COST	
030050002450999	OTHER FUEL COST	-
030050002501000	MISCELLANEOUS	111,306,250
030050002501001	REFRESHMENT & MEALS	11,306,250
030050002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
030050002501003	PUBLICITY & ADVERTISEMENTS	
030050002501004	MEDICAL EXPENDITURE	
030050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
030050002501006	POSTAGES & COURIER SERVICES	
030050002501007	WELFARE PACKAGES	
030050002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030050002501009	SPORTING ACTIVITIES	
030050002501099	OTHER MISCELLANEOUS EXPENSES	100,000,000
030050003001100	LOANS & ADVANCES - GENERAL	23,592,000
030050003001101	MOTOR VEHICLE ADVANCES	23,592,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030050003001102	BICYCLE ADVANCES	-
030050003001103	REFURCISHING LOAN	-
030050003001104	FURNITURE LOAN	-
030050003001105	HOUSING LOAN	-
030050004001200	GRANTS & CONTRIBUTION - GENERAL	49,792,879
030050004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,631,546
030050004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	12,161,334
030050004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030050004001204	INSTITUTIONAL GRANTS	25,000,000
030050004001205	SCHOLARSHIP AWARD / GRANTS	
030050005001300	SOCIAL BENEFITS - GENERAL	
030050005001301	GRATUITY	
030050005001302	PENSION	
030050005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
030050010000000	ONGOING PROJECTS (OTHERS)	
030050010010000	Project 1	
030050010020000	Project 2	
030050010030000	Project 3	
030050010040000	Project 4	
030050010050000	Project 5	
030050014990000	Project499	
030050020000000	NEW PROJECTS (OTHERS)	
030050020010000	Project 1	
030050020020000	Project 2	
030050020030000	Project 3	
030050020040000	Project 4	
030050020050000	Project 5	
030050024990000	Project499	
030050030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030050030010000	Project 1	
030050030020000	Project 2	
030050030030000	Project 3	
030050030040000	Project 4	
030050030050000	Project 5	
030050034990000	Project499	
030050035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030050035010000	Project 1	
030050035020000	Project 2	
030050035030000	Project 3	
030050035040000	Project 4	
030050035050000	Project 5	
030050039990000	Project499	
030050040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030050040010000	Project 1	
030050040020000	Project 2	
030050040030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030050040040000	Project 4	
030050040050000	Project 5	
030050044990000	Project499	
030050045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030050045010000	Project 1	
030050045020000	Project 2	
030050045030000	Project 3	
030050045040000	Project 4	
030050045050000	Project 5	
030050049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300550		
	CAPITAL	25,000,000
	PURCHASE OF VEHILCES FOR DEFENCE MISSION IN LONDON, WASHINTON DC, NEWYORK AND CHAD	25,000,000
	MILITARY PENSIONS BOARD	
	TOTAL ALLOCATION:	402,904,880
CLASSIFICATION NO	EXPENDITURE ITEMS	
030055001000001	TOTAL PERSONNEL COST	-
030055001100010	SALARY & WAGES - GENERAL	-
030055001100011	BASIC SALARY	-
030055001200020	BENEFITS AND ALLOWANCES - GENERAL	-
030055001200021	REGULAR ALLOWANCES	-
030055001200022	NON-REGULAR ALLOWANCES	-
030055001200023	FOREIGN SERVICE ALLOWANCES	-
030055001300030	SOCIAL CONTRIBUTION	-
030055001300031	NHIS	-
030055001300032	PENSION	-
030055002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	377,904,880
030055002050110	TRAVELS & TRANSPORT - GENERAL	21,080,400
030055002050111	LOCAL TRAVELS & TRANSPORT	21,080,400
030055002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030055002060121	LOCAL TRAVELS & TRANSPORT	-
030055002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002100201	UTILITIES - GENERAL	11,228,000
030055002100201	ELECTRICITY CHARGES	5,124,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002100202	TELEPHONE CHARGES	3,296,000
030055002100203	INTERNET ACCESS CHARGES	-
030055002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030055002100205	WATER RATES	2,808,000
030055002100206	SEWAGE CHARGES	-
030055002100207	LEASED COMMUNICATION LINE(S)	-
030055002100299	OTHER UTILITY CHARGES	-
030055002150300	MATERIALS & SUPPLIES - GENERAL	8,544,480
030055002150301	OFFICE MATERIALS & SUPPLIES	8,544,480
030055002150302	LIBRARY BOOKS & PERIODICALS	-
030055002150303	COMPUTER MATERIALS & SUPPLIES	-
030055002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030055002150305	PRINTING OF SECURITY DOCUMENTS	-
030055002150306	DRUGS & MEDICAL SUPPLIES	-
030055002150307	FIELD MATERIALS & SUPPLIES	-
030055002150308	UNIFORMS & OTHER CLOTHING	-
030055002150309	FOOD STUFF SUPPLIES	-
030055002150310	TEACHING AIDS MATERIALS	-
030055002150399	OTHER MATERIALS & SUPPLIES	-
030055002200400	MAINTENANCE SERVICES - GENERAL	13,926,000
030055002200401	MAINTENANCE OF MOTOR VEHICLES	9,006,000
030055002200402	MAINTENANCE OF SEA BOATS	-
030055002200403	MAINTENANCE OF AIR CRAFTS	-
030055002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030055002200405	MAINTENANCE OF OFFICE FURNITURE	4,320,000
030055002200406	MAINTENANCE OF BUILDING - OFFICE	-
030055002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
030055002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	600,000
030055002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030055002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030055002200499	OTHER MAINTENANCE SERVICES	-
030055002250500	TRAINING - GENERAL	-
030055002250501	LOCAL TRAINING	-
030055002250502	INT'L TRAINING	-
030055002300600	OTHER SERVICES - GENERAL	23,950,000
030055002300601	SECURITY SERVICES	-
030055002300602	CLEANING & FUMIGATION SERVICES	3,000,000
030055002300603	OFFICE ACCOMMODATION RENT	11,000,000
030055002300604	RESIDENTIAL ACCOMMODATION RENT	9,950,000
030055002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	155,176,000
030055002350701	FINANCIAL CONSULTING	119,176,000
030055002350702	INFORMATION TECHNOLOGY CONSULTING	36,000,000
030055002350703	LEGAL SERVICES	-
030055002350704	ENGINEERING SERVICES	-
030055002350705	ARCHITECTURAL SERVICES	-
030055002350706	SURVEYING SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002350799	OTHER PROFESSIONAL SERVICES	-
030055002400800	FINANCIAL - GENERAL	144,000,000
030055002400801	BANK CHARGES	144,000,000
030055002400802	INTEREST ON LOANS & OVER DRAFT	-
030055002400803	INSURANCE CHARGES / PREMIUM	-
030055002450900	FUEL & LUBRICANTS - GENERAL	-
030055002450901	MOTOR VEHICLE FUEL COST	-
030055002450902	AIRCRAFT FUEL COST	-
030055002450903	SEA BOAT FUEL COST	-
030055002450904	LOCOMOTIVE FUEL COST	-
030055002450905	GENERATOR FUEL COST	-
030055002450906	COOKING GAS/FUEL COST	-
030055002450907	LUBRICANTS COST	-
030055002450999	OTHER FUEL COST	-
030055002501000	MISCELLANEOUS	-
030055002501001	REFRESHMENT & MEALS	-
030055002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030055002501003	PUBLICITY & ADVERTISEMENTS	-
030055002501004	MEDICAL EXPENDITURE	-
030055002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030055002501006	POSTAGES & COURIER SERVICES	-
030055002501007	WELFARE PACKAGES	-
030055002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030055002501009	SPORTING ACTIVITIES	-
030055002501099	OTHER MISCELLANEOUS EXPENSES	-
030055003001100	LOANS & ADVANCES - GENERAL	-
030055003001101	MOTOR VEHICLE ADVANCES	-
030055003001102	BICYCLE ADVANCES	-
030055003001103	REFURCISHING LOAN	-
030055003001104	FURNITURE LOAN	-
030055003001105	HOUSING LOAN	-
030055004001200	GRANTS & CONTRIBUTION - GENERAL	-
030055004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030055004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030055004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030055004001204	INSTITUTIONAL GRANTS	-
030055004001205	SCHOLARSHIP AWARD / GRANTS	-
030055005001300	SOCIAL BENEFITS - GENERAL	-
030055005001301	GRATUITY	-
030055005001302	PENSION	-
030055005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	25,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	-
030055010010000	NEW PERMANENT OFFICES	-
030055010020000	Project 2	-
030055010030000	Project 3	-
030055010040000	Project 4	-
030055010050000	Project 5	-
030055014990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055020000000	NEW PROJECTS (OTHERS)	25,000,000
030055020010000	STAFF BUSES	24,000,000
030055020020000	MEDICAL RECEPTION CENTRE	1,000,000
030055020030000	Project 3	
030055020040000	Project 4	
030055020050000	Project 5	
030055024990000	Project499	
030055030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055030010000	Project 1	
030055030020000	Project 2	
030055030030000	Project 3	
030055030040000	Project 4	
030055030050000	Project 5	
030055034990000	Project499	
030055035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055035010000	Project 1	
030055035020000	Project 2	
030055035030000	Project 3	
030055035040000	Project 4	
030055035050000	Project 5	
030055039990000	Project499	
030055040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055040010000	Project 1	
030055040020000	Project 2	
030055040030000	Project 3	
030055040040000	Project 4	
030055040050000	Project 5	
030055044990000	Project499	
030055045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055045010000	Project 1	
030055045020000	Project 2	
030055045030000	Project 3	
030055045040000	Project 4	
030055045050000	Project 5	
030055049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300550		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	DEFENCE INTELLIGENCE SCHOOL	
	TOTAL ALLOCATION:	330,323,363
CLASSIFICATION NO	EXPENDITURE ITEMS	
030055001000001	TOTAL PERSONNEL COST	34,663,932
030055001100010	SALARY & WAGES - GENERAL	8,571,281
030055001100011	BASIC SALARY	8,571,281
030055001200020	BENEFITS AND ALLOWANCES - GENERAL	24,067,185
030055001200021	REGULAR ALLOWANCES	6,269,899
030055001200022	NON-REGULAR ALLOWANCES	12,230,987
030055001200023	MONETIZATION IMPACT	5,566,299
030055001300030	SOCIAL CONTRIBUTION	2,025,466
030055001300031	NHIS	857,128
030055001300032	PENSION	1,168,338
030055002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,659,431
030055002050110	TRAVELS & TRANSPORT - GENERAL	13,858,101
030055002050111	LOCAL TRAVELS & TRANSPORT	5,950,000
030055002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,908,101
030055002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030055002060121	LOCAL TRAVELS & TRANSPORT	-
030055002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002100201	UTILITIES - GENERAL	5,570,000
030055002100201	ELECTRICITY CHARGES	3,042,000
030055002100202	TELEPHONE CHARGES	2,528,000
030055002100203	INTERNET ACCESS CHARGES	-
030055002100204	SATELLITES CROADCASING ACCESS CHARGES	-
030055002100205	WATER RATES	-
030055002100206	SEWAGE CHARGES	-
030055002100207	LEASED COMMUNICATION LINE(S)	-
030055002100299	OTHER UTILITY CHARGES	-
030055002150300	MATERIALS & SUPPLIES - GENERAL	25,650,000
030055002150301	OFFICE MATERIALS & SUPPLIES	2,500,000
030055002150302	LIBRARY BOOKS & PERIODICALS	4,100,000
030055002150303	COMPUTER MATERIALS & SUPPLIES	1,550,000
030055002150304	PRINTING OF NON SECURITY DOCUMENTS	3,600,000
030055002150305	PRINTING OF SECURITY DOCUMENTS	5,000,000
030055002150306	DRUGS & MEDICAL SUPPLIES	2,400,000
030055002150307	FIELD MATERIALS & SUPPLIES	-
030055002150308	UNIFORMS & OTHER CLOTHING	-
030055002150309	FOOD STUFF SUPPLIES	6,500,000
030055002150310	TEACHING AIDS MATERIALS	-
030055002150399	OTHER MATERIALS & SUPPLIES	-
030055002200400	MAINTENANCE SERVICES - GENERAL	22,405,250
030055002200401	MAINTENANCE OF MOTOR VEHICLES	5,330,000
030055002200402	MAINTENANCE OF SEA BOATS	-
030055002200403	MAINTENANCE OF AIR CRAFTS	-
030055002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030055002200405	MAINTENANCE OF OFFICE FURNITURE	4,750,000
030055002200406	MAINTENANCE OF BUILDING - OFFICE	3,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,100,000
030055002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,425,250
030055002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030055002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030055002200499	OTHER MAINTENANCE SERVICES	-
030055002250500	TRAINING - GENERAL	14,176,080
030055002250501	LOCAL TRAINING	4,338,000
030055002250502	INT'L TRAINING	9,838,080
030055002300600	OTHER SERVICES - GENERAL	6,500,000
030055002300601	SECURITY SERVICES	5,000,000
030055002300602	CLEANING & FUMIGATION SERVICES	1,500,000
030055002300603	OFFICE ACCOMMODATION RENT	-
030055002300604	RESIDENTIAL ACCOMMODATION RENT	-
030055002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,000,000
030055002350701	FINANCIAL CONSULTING	-
030055002350702	INFORMATION TECHNOLOGY CONSULTING	2,750,000
030055002350703	LEGAL SERVICES	-
030055002350704	ENGINEERING SERVICES	-
030055002350705	ARCHITECTURAL SERVICES	-
030055002350706	SURVEYING SERVICES	-
030055002350799	OTHER PROFESSIONAL SERVICES	2,250,000
030055002400800	FINANCIAL - GENERAL	2,500,000
030055002400801	BANK CHARGES	-
030055002400802	INTEREST ON LOANS & OVER DRAFT	-
030055002400803	INSURANCE CHARGES / PREMIUM	2,500,000
030055002450900	FUEL & LUBRICANTS - GENERAL	-
030055002450901	MOTOR VEHICLE FUEL COST	-
030055002450902	AIRCRAFT FUEL COST	-
030055002450903	SEA BOAT FUEL COST	-
030055002450904	LOCOMOTIVE FUEL COST	-
030055002450905	GENERATOR FUEL COST	-
030055002450906	COOKING GAS/FUEL COST	-
030055002450907	LUBRICANTS COST	-
030055002450999	OTHER FUEL COST	-
030055002501000	MISCELLANEOUS	-
030055002501001	REFRESHMENT & MEALS	-
030055002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030055002501003	PUBLICITY & ADVERTISEMENTS	-
030055002501004	MEDICAL EXPENDITURE	-
030055002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030055002501006	POSTAGES & COURIER SERVICES	-
030055002501007	WELFARE PACKAGES	-
030055002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030055002501009	SPORTING ACTIVITIES	-
030055002501099	OTHER MISCELLANEOUS EXPENSES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055003001100	LOANS & ADVANCES - GENERAL	-
030055003001101	MOTOR VEHICLE ADVANCES	-
030055003001102	BICYCLE ADVANCES	-
030055003001103	REFURCISHING LOAN	-
030055003001104	FURNITURE LOAN	-
030055003001105	HOUSING LOAN	-
030055004001200	GRANTS & CONTRIBUTION - GENERAL	-
030055004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030055004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030055004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030055004001204	INSTITUTIONAL GRANTS	-
030055004001205	SCHOLARSHIP AWARD / GRANTS	-
030055005001300	SOCIAL BENEFITS - GENERAL	-
030055005001301	GRATUITY	-
030055005001302	PENSION	-
030055005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	200,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	200,000,000
030055010010000	RENOVATION OF KARU SITE	50,000,000
030055010020000	UPGRADING OF KARU SITE	150,000,000
030055010030000	Project 3	-
030055010040000	Project 4	-
030055010050000	Project 5	-
030055014990000	Project499	-
030055020000000	NEW PROJECTS (OTHERS)	-
030055020010000	Project 1	-
030055020020000	Project 2	-
030055020030000	Project 3	-
030055020040000	Project 4	-
030055020050000	Project 5	-
030055024990000	Project499	0
030055030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030055030010000	Project 1	-
030055030020000	Project 2	-
030055030030000	Project 3	-
030055030040000	Project 4	-
030055030050000	Project 5	-
030055034990000	Project499	-
030055035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030055035010000	Project 1	-
030055035020000	Project 2	-
030055035030000	Project 3	-
030055035040000	Project 4	-
030055035050000	Project 5	-
030055039990000	Project499	-
030055040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030055040010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055040020000	Project 2	-
030055040030000	Project 3	-
030055040040000	Project 4	-
030055040050000	Project 5	-
030055044990000	Project499	-
030055045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030055045010000	Project 1	-
030055045020000	Project 2	-
030055045030000	Project 3	-
030055045040000	Project 4	-
030055045050000	Project 5	-
030055049990000	Project499	-
	TOTAL CAPITAL PROJECT	183,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	183,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300550		
	DICON	
	TOTAL ALLOCATION:	304,030,254
CLASSIFICATION NO	EXPENDITURE ITEMS	
030055001000001	TOTAL PERSONNEL COST	256,999,986
030055001100010	SALARY & WAGES - GENERAL	95,545,705
030055001100011	BASIC SALARY	95,545,705
030055001200020	BENEFITS AND ALLOWANCES - GENERAL	138,764,664
030055001200021	REGULAR ALLOWANCES	138,764,664
030055001200022	NON-REGULAR ALLOWANCES	-
030055001200023	FOREIGN SERVICE ALLOWANCES	-
030055001300030	SOCIAL CONTRIBUTION	22,689,617
030055001300031	NHIS	9,554,571
030055001300032	PENSION	13,135,046
030055002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,030,268
030055002050110	TRAVELS & TRANSPORT - GENERAL	1,000,000
030055002050111	LOCAL TRAVELS & TRANSPORT	1,000,000
030055002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,000,000
030055002060121	LOCAL TRAVELS & TRANSPORT	1,000,000
030055002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002100201	UTILITIES - GENERAL	1,400,000
030055002100201	ELECTRICITY CHARGES	1,000,000
030055002100202	TELEPHONE CHARGES	400,000
030055002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030055002100205	WATER RATES	-
030055002100206	SEWAGE CHARGES	-
030055002100207	LEASED COMMUNICATION LINE(S)	-
030055002100299	OTHER UTILITY CHARGES	-
030055002150300	MATERIALS & SUPPLIES - GENERAL	1,200,000
030055002150301	OFFICE MATERIALS & SUPPLIES	400,000
030055002150302	LIBRARY BOOKS & PERIODICALS	-
030055002150303	COMPUTER MATERIALS & SUPPLIES	-
030055002150304	PRINTING OF NON SECURITY DOCUMENTS	400,000
030055002150305	PRINTING OF SECURITY DOCUMENTS	200,000
030055002150306	DRUGS & MEDICAL SUPPLIES	200,000
030055002150307	FIELD MATERIALS & SUPPLIES	-
030055002150308	UNIFORMS & OTHER CLOTHING	-
030055002150309	FOOD STUFF SUPPLIES	-
030055002150310	TEACHING AIDS MATERIALS	-
030055002150399	OTHER MATERIALS & SUPPLIES	-
030055002200400	MAINTENANCE SERVICES - GENERAL	1,200,000
030055002200401	MAINTENANCE OF MOTOR VEHICLES	300,000
030055002200402	MAINTENANCE OF SEA BOATS	-
030055002200403	MAINTENANCE OF AIR CRAFTS	-
030055002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030055002200405	MAINTENANCE OF OFFICE FURNITURE	300,000
030055002200406	MAINTENANCE OF BUILDING - OFFICE	100,000
030055002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	300,000
030055002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030055002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030055002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030055002200499	OTHER MAINTENANCE SERVICES	200,000
030055002250500	TRAINING - GENERAL	1,000,000
030055002250501	LOCAL TRAINING	1,000,000
030055002250502	INT'L TRAINING	-
030055002300600	OTHER SERVICES - GENERAL	300,000
030055002300601	SECURITY SERVICES	-
030055002300602	CLEANING & FUMIGATION SERVICES	300,000
030055002300603	OFFICE ACCOMMODATION RENT	-
030055002300604	RESIDENTIAL ACCOMMODATION RENT	-
030055002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	400,000
030055002350701	FINANCIAL CONSULTING	-
030055002350702	INFORMATION TECHNOLOGY CONSULTING	-
030055002350703	LEGAL SERVICES	400,000
030055002350704	ENGINEERING SERVICES	-
030055002350705	ARCHITECTURAL SERVICES	-
030055002350706	SURVEYING SERVICES	-
030055002350799	OTHER PROFESSIONAL SERVICES	-
030055002400800	FINANCIAL - GENERAL	2,020,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002400801	BANK CHARGES	20,000
030055002400802	INTEREST ON LOANS & OVER DRAFT	-
030055002400803	INSURANCE CHARGES / PREMIUM	2,000,000
030055002450900	FUEL & LUBRICANTS - GENERAL	70,000
030055002450901	MOTOR VEHICLE FUEL COST	70,000
030055002450902	AIRCRAFT FUEL COST	-
030055002450903	SEA BOAT FUEL COST	-
030055002450904	LOCOMOTIVE FUEL COST	-
030055002450905	GENERATOR FUEL COST	-
030055002450906	COOKING GAS/FUEL COST	-
030055002450907	LUBRICANTS COST	
030055002450999	OTHER FUEL COST	-
030055002501000	MISCELLANEOUS	440,268
030055002501001	REFRESHMENT & MEALS	-
030055002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030055002501003	PUBLICITY & ADVERTISEMENTS	-
030055002501004	MEDICAL EXPENDITURE	-
030055002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030055002501006	POSTAGES & COURIER SERVICES	-
030055002501007	WELFARE PACKAGES	-
030055002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030055002501009	SPORTING ACTIVITIES	-
030055002501099	OTHER MISCELLANEOUS EXPENSES	440,268
030055003001100	LOANS & ADVANCES - GENERAL	-
030055003001101	MOTOR VEHICLE ADVANCES	-
030055003001102	BICYCLE ADVANCES	-
030055003001103	REFURCISHING LOAN	-
030055003001104	FURNITURE LOAN	-
030055003001105	HOUSING LOAN	-
030055004001200	GRANTS & CONTRIBUTION - GENERAL	-
030055004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030055004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030055004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030055004001204	INSTITUTIONAL GRANTS	-
030055004001205	SCHOLARSHIP AWARD / GRANTS	-
030055005001300	SOCIAL BENEFITS - GENERAL	-
030055005001301	GRATUITY	-
030055005001302	PENSION	-
030055005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	37,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	37,000,000
030055010010000	INFRASTRUCTURE AND INDUSTRIAL FURNACES	4,000,000
030055010020000	PURCHASE OF OFFICIAL & UTILITY VEHICLES	10,000,000
030055010030000	REFURBISHMENT OF DICON UTILITY VEHICLES	4,000,000
030055010040000	REHABILITATION OF SNR. & JNR. STAFF QUARTERS	4,000,000
030055010050000	R AND D CENTRE	3,000,000
030055010060000	PLANT PROJECT	3,000,000
030055010070000	REHABILITATION OF STAND BY POWER PLANT.	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055010080000	PLANT INFRASTRUCURE	2,000,000
030055010090000	81MM MORTAR STEEL FURNACE	2,000,000
030055010011000	REHABILITATION OF HEAT TREATMENT FURNACES	3,000,000
030055020000000	NEW PROJECTS (OTHERS)	
030055020010000	Project 1	
030055020020000	Project 2	
030055020030000	Project 3	
030055020040000	Project 4	
030055020050000	Project 5	
030055024990000	Project499	
030055030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055030010000	Project 1	
030055030020000	Project 2	
030055030030000	Project 3	
030055030040000	Project 4	
030055030050000	Project 5	
030055034990000	Project499	
030055035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055035010000	Project 1	
030055035020000	Project 2	
030055035030000	Project 3	
030055035040000	Project 4	
030055035050000	Project 5	
030055039990000	Project499	
030055040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055040010000	Project 1	
030055040020000	Project 2	
030055040030000	Project 3	
030055040040000	Project 4	
030055040050000	Project 5	
030055044990000	Project499	
030055045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055045010000	Project 1	
030055045020000	Project 2	
030055045030000	Project 3	
030055045040000	Project 4	
030055045050000	Project 5	
030055049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
2006 BUDGET		
0300550		
	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	#REF!
CLASSIFICATION NO	EXPENDITURE ITEMS	
030055001000001	TOTAL PERSONNEL COST	-
030055001100010	SALARY & WAGES - GENERAL	-
030055001100011	BASIC SALARY	-
030055001200020	BENEFITS AND ALLOWANCES - GENERAL	-
030055001200021	REGULAR ALLOWANCES	-
030055001200022	NON-REGULAR ALLOWANCES	-
030055001200023	FOREIGN SERVICE ALLOWANCES	-
030055001300030	SOCIAL CONTRIBUTION	-
030055001300031	NHIS	-
030055001300032	PENSION	-
030055002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,580,000
030055002050110	TRAVELS & TRANSPORT - GENERAL	-
030055002050111	LOCAL TRAVELS & TRANSPORT	-
030055002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	40,000,000
030055002060121	LOCAL TRAVELS & TRANSPORT	40,000,000
030055002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002100201	UTILITIES - GENERAL	5,580,000
030055002100201	ELECTRICITY CHARGES	-
030055002100202	TELEPHONE CHARGES	2,400,000
030055002100203	INTERNET ACCESS CHARGES	-
030055002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030055002100205	WATER RATES	-
030055002100206	SEWAGE CHARGES	-
030055002100207	LEASED COMMUNICATION LINE(S)	-
030055002100299	OTHER UTILITY CHARGES	3,180,000
030055002150300	MATERIALS & SUPPLIES - GENERAL	-
030055002150301	OFFICE MATERIALS & SUPPLIES	-
030055002150302	LIBRARY BOOKS & PERIODICALS	-
030055002150303	COMPUTER MATERIALS & SUPPLIES	-
030055002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030055002150305	PRINTING OF SECURITY DOCUMENTS	-
030055002150306	DRUGS & MEDICAL SUPPLIES	-
030055002150307	FIELD MATERIALS & SUPPLIES	-
030055002150308	UNIFORMS & OTHER CLOTHING	-
030055002150309	FOOD STUFF SUPPLIES	-
030055002150310	TEACHING AIDS MATERIALS	-
030055002150399	OTHER MATERIALS & SUPPLIES	-
030055002200400	MAINTENANCE SERVICES - GENERAL	-
030055002200401	MAINTENANCE OF MOTOR VEHICLES	-
030055002200402	MAINTENANCE OF SEA BOATS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002200403	MAINTENANCE OF AIR CRAFTS	-
030055002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030055002200405	MAINTENANCE OF OFFICE FURNITURE	-
030055002200406	MAINTENANCE OF BUILDING - OFFICE	-
030055002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
030055002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030055002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030055002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030055002200499	OTHER MAINTENANCE SERVICES	-
030055002250500	TRAINING - GENERAL	-
030055002250501	LOCAL TRAINING	-
030055002250502	INT'L TRAINING	-
030055002300600	OTHER SERVICES - GENERAL	-
030055002300601	SECURITY SERVICES	-
030055002300602	CLEANING & FUMIGATION SERVICES	-
030055002300603	OFFICE ACCOMMODATION RENT	-
030055002300604	RESIDENTIAL ACCOMMODATION RENT	-
030055002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
030055002350701	FINANCIAL CONSULTING	-
030055002350702	INFORMATION TECHNOLOGY CONSULTING	-
030055002350703	LEGAL SERVICES	-
030055002350704	ENGINEERING SERVICES	-
030055002350705	ARCHITECTURAL SERVICES	-
030055002350706	SURVEYING SERVICES	-
030055002350799	OTHER PROFESSIONAL SERVICES	-
030055002400800	FINANCIAL - GENERAL	-
030055002400801	BANK CHARGES	-
030055002400802	INTEREST ON LOANS & OVER DRAFT	-
030055002400803	INSURANCE CHARGES / PREMIUM	-
030055002450900	FUEL & LUBRICANTS - GENERAL	-
030055002450901	MOTOR VEHICLE FUEL COST	-
030055002450902	AIRCRAFT FUEL COST	-
030055002450903	SEA BOAT FUEL COST	-
030055002450904	LOCOMOTIVE FUEL COST	-
030055002450905	GENERATOR FUEL COST	-
030055002450906	COOKING GAS/FUEL COST	-
030055002450907	LUBRICANTS COST	-
030055002450999	OTHER FUEL COST	-
030055002501000	MISCELLANEOUS	-
030055002501001	REFRESHMENT & MEALS	-
030055002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030055002501003	PUBLICITY & ADVERTISEMENTS	-
030055002501004	MEDICAL EXPENDITURE	-
030055002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030055002501006	POSTAGES & COURIER SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002501007	WELFARE PACKAGES	-
030055002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030055002501009	SPORTING ACTIVITIES	-
030055002501099	OTHER MISCELLANEOUS EXPENSES	-
030055003001100	LOANS & ADVANCES - GENERAL	-
030055003001101	MOTOR VEHICLE ADVANCES	-
030055003001102	BICYCLE ADVANCES	-
030055003001103	REFURCISHING LOAN	-
030055003001104	FURNITURE LOAN	-
030055003001105	HOUSING LOAN	-
030055004001200	GRANTS & CONTRIBUTION - GENERAL	-
030055004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030055004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030055004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030055004001204	INSTITUTIONAL GRANTS	-
030055004001205	SCHOLARSHIP AWARD / GRANTS	-
030055005001300	SOCIAL BENEFITS - GENERAL	-
030055005001301	GRATUITY	-
030055005001302	PENSION	-
030055005001303	DEATH BENEFITS	-
	RESIDENTIAL ACCOMMODATION RENT FOR MILITARY PERSONNEL ONLY	#REF!
	MAINTENANCE OF VEHICLES	2,000,000,000
	MAINTENANCE OF OFFICE EQUIPMENT (GENERATOR, ACS, COMPUTER, PHOTOCOPIERS ETC)	300,000,000
	FUEL AND LUBRICANTS (VEHICLES AND GENERATOR)	1,100,000,000
	OFFICE MATERIALS AND SUPPLIES STATIONARIES COMPUTER MATERIALS, DRAWING EQUIPMENT ETC.	300,000,000
	INTERNET INSTALLATION AND ACCESS CHARGES	300,000,000
	TOTAL CAPITAL PROJECT	2,000,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	2,000,000,000
030055010010000	DEFENCE HQ	300,000,000
030055010020000	ARMY	1,100,000,000
030055010030000	NAVY	300,000,000
030055010040000	AIR-FORCE	300,000,000
030055010050000	Project 5	
030055014990000	Project499	
030055020000000	NEW PROJECTS (OTHERS)	
030055020010000	Project 1	
030055020020000	Project 2	
030055020030000	Project 3	
030055020040000	Project 4	
030055020050000	Project 5	
030055024990000	Project499	
030055030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055030010000	Project 1	
030055030020000	Project 2	
030055030030000	Project 3	
030055030040000	Project 4	
030055030050000	Project 5	
030055034990000	Project499	
030055035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055035010000	Project 1	
030055035020000	Project 2	
030055035030000	Project 3	
030055035040000	Project 4	
030055035050000	Project 5	
030055039990000	Project499	
030055040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055040010000	Project 1	
030055040020000	Project 2	
030055040030000	Project 3	
030055040040000	Project 4	
030055040050000	Project 5	
030055044990000	Project499	
030055045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055045010000	Project 1	
030055045020000	Project 2	
030055045030000	Project 3	
030055045040000	Project 4	
030055045050000	Project 5	
030055049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	TOTAL PERSONNEL COST	71,444,098,454
	TOTAL OVERHEAD COST	14,655,748,302
	TOTAL CAPITAL - MDG - NonDR - Ongoing	-
	TOTAL CAPITAL - MDG - DR - Ongoing	-
		-
		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
		-
		-
	TOTAL CAPITAL - MDG - NonDR - New	-
		-
		-
		-
		-
		-
		-
	TOTAL CAPITAL - MDG - DR - New	-
		-
		-
		-
		-
		-
	TOTAL RECURRENT	
	TOTAL CAPITAL - OTHER - Ongoing	
	TOTAL CAPITAL - OTHER - New	
	TOTAL CAPITAL	15,699,501,188
	TOTAL MINISTRY OF DEFENCE	101,799,347,944
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
033	TOTAL FEDERAL CAPITAL TERRITORY	53,400,000,000
0330000	FEDERAL CAPITAL TERRITORY	
CLASSIFICATION NO.	TOTAL CAPITAL ALLOCATION:	53,400,000,000
033000010000000	ONGOING PROJECTS (OTHERS)	50,700,000,000
	PUBLIC BUILDING DEPARTMENT	
033000010010000	EXTENSION OF NATIONAL ASSEMBLY COMPLEX PART 3 PHASE III	6,319,000,000
033000010020000	PROTOTYPE FEDERAL MINISTRY BUILDING PLOT 4 PHASE II	2,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
033000010030000	COMPLETION OF NTA HEADQUARTERS AREA 11 GARKI	250,000,000
033000010040000	OUTSTANDING CONSULTANCY FEES ON NATIONAL ASSEMBLY PROJECTS COMMISSIONED IN 1980	31,000,000
033000010050000	OTHER CONSULTANCY SERVICES ON NATIONAL ASSEMBLY PROJECTS PHASE II PART 1	370,000,000
	RENOVATION OF SENATE PRESIDENT OFFICIAL QUARTERS	400,000,000
033000010060000	CONSTRUCTION OF SECURITY STAFF HOUSING AT ASOKORO	250,000,000
	ENGINEERING SERVICES DEPARTMENT	
033000010070000	CONSTRUCTION OF INTERCEPTOR SEWER SCHEDULE II	1,000,000,000
033000010080000	CONSTRUCTION OF 700,000 PE SEWAGE TREATMENT PLANT.	2,500,000,000
033000010090000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT I.	3,250,000,000
033000010100000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT II.	3,250,000,000
033000010110000	PROVISION OF ENGINEERING INFRASTRUCTURE TO JABI PHASE II ADDENDUM.	1,500,000,000
033000010120000	EXPANSION OF NNAMDI AZIKIWE INTERNATIONAL AIRPORT.	500,000,000
033000010130000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUDU DISTRICT PHASE II.	3,000,000,000
033000010140000	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARMO.	3,500,000,000
033000010150000	COMPLEMENTARY INFRASTRUCTURE TO FCC STAGE II.	5,280,000,000
033000010160000	PROVISION OF ENGINEERING INFRASTRUCTURE TO UTAKO DISTRICT.	1,500,000,000
033000010170000	PROVISION OF ENGINEERING INFRASTRUCTURE TO KATAMPE DISTRICT EXTENSION	2,500,000,000
	CONSTRUCTION OF TANKS 1 AND 6 ASSOCIATED WATER TRUNK MAINS PHASE II ABUJA	1,000,000,000
033000010180000	PROVISION OF ENGINEERING INFRASTRUCTURE TO IDU INDUSTRIAL ESTATE.	3,500,000,000
	FCT WATER BOARD	
033000010190000	WATER SUPPLY TO USHAFA AND BWARI	300,000,000
033000010200000	CONSTRUCTION OF TANKS 2 & 5 AND ASSOCIATED WATER TRUNK MAINS PHASE II ABUJA	2,000,000,000
033000010210000	CONSTRUCTION OF PHASES 3 AND 4, 20,000M3/HR LUD WATER TREATMENT PLANT.	6,500,000,000
033000020000000	NEW PROJECTS (OTHERS)	2,700,000,000
033000020010000	ABUJA CULTURAL CENTRE	0
033000020020000	MILLENNIUM PARK COMPLEX	0
	ENGINEERING SERVICES DEPARTMENT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
033000020030000	CONSTRUCTION OF 3 NO. 4 X 15 MVA 33/11 KV INJECTION SUBSTATION CA II CAIII & 8B IN PHASE I.	500,000,000
033000020040000	DESIGN & CONSTRUCTION OF ROADS B8, B10 AND B6 & B12.	1,000,000,000
	FCT WATER BOARD	
033000020050000	PROCUREMENT OF 30,000 WATER METER FOR THE CITY.	1,200,000,000
	TOTAL CAPITAL PROJECT	53,400,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	50,700,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	2,700,000,000
	Service-Wide Votes	
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	0.00
	TOTAL OVERHEAD COST	0.00
	TOTAL CAPITAL - OTHER - New	0.00
	TOTAL CAPITAL COST	53,400,000,000.00
	TOTAL FEDERAL CAPITAL TERRITORY	53,400,000,000.00
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
034	MINISTRY OF FOREIGN AFFAIRS	31,500,218,265
0340000	MINISTRY OF FOREIGN AFFAIRS Main	
	TOTAL ALLOCATION:	8,976,821,386
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	1,769,729,124
034000001100000	SALARY & WAGES - GENERAL	556,087,949
034000001100011	BASIC SALARY	556,087,949
034000001200000	BENEFITS AND ALLOWANCES - GENERAL	1,078,921,674
034000001200021	REGULAR ALLOWANCES	966,110,759
034000001200022	NON-REGULAR ALLOWANCES	112,810,915
034000001200023	FOREIGN SERVICE ALLOWANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034000001300000	SOCIAL CONTRIBUTION	134,719,501
034000001300024	NHIS	55,608,796
034000001300025	PENSION	79,110,705
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,383,852,262
034000002050000	TRAVELS & TRANSPORT - GENERAL	1,889,048,245
034000002050111	LOCAL TRAVELS & TRANSPORT	50,000,000
034000002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,839,048,245
034000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	30,000,000
034000002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
034000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
034000003400000	UTILITIES - GENERAL	138,500,000
034000002100201	ELECTRICITY CHARGES	35,000,000
034000002100202	TELEPHONE CHARGES	60,000,000
034000002100203	INTERNET ACCESS CHARGES (MFA Website)	40,000,000
034000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034000002100205	WATER RATES	1,500,000
034000002100206	SEWAGE CHARGES	-
034000002100207	LEASED COMMUNICATION LINE(S)	-
034000002100299	OTHER UTILITY CHARGES	2,000,000
034000002150000	MATERIALS & SUPPLIES - GENERAL	161,835,343
034000002150301	OFFICE MATERIALS & SUPPLIES	75,000,000
034000002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
034000002150303	COMPUTER MATERIALS & SUPPLIES	30,000,000
034000002150304	PRINTING OF NON SECURITY DOCUMENTS	20,000,000
034000002150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
034000002150306	DRUGS & MEDICAL SUPPLIES	10,000,000
034000002150307	FIELD MATERIALS & SUPPLIES	-
034000002150308	UNIFORMS & OTHER CLOTHING	-
034000002150309	FOOD STUFF SUPPLIES	-
034000002150310	TEACHING AIDS MATERIALS	-
034000002150399	OTHER MATERIALS & SUPPLIES	6,835,343
034000002200000	MAINTENANCE SERVICES - GENERAL	88,000,000
034000002200401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
034000002200402	MAINTENANCE OF SEA BOATS	-
034000002200403	MAINTENANCE OF AIR CRAFTS	-
034000002200404	Service-Wide Votes	-
034000002200405	MAINTENANCE OF OFFICE FURNITURE	-
034000002200406	MAINTENANCE OF BUILDING - OFFICE	15,000,000
034000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,000,000
034000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,000,000
034000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	20,000,000
034000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
034000002200411	MAINTENANCE OF PLANTS / GENERATORS	3,000,000
034000002200499	OTHER MAINTENANCE SERVICES	20,000,000
034000002250000	TRAINING - GENERAL	95,000,000
034000002250501	LOCAL TRAINING	20,000,000
034000002250502	INT'L TRAINING	75,000,000
034000002300000	OTHER SERVICES - GENERAL	36,045,056

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034000002300601	SECURITY SERVICES (Commissionaires / Civil Defence)	31,045,056
034000002300602	CLEANING & FUMIGATION SERVICES	5,000,000
034000002300603	OFFICE ACCOMMODATION RENT	-
034000002300604	RESIDENTIAL ACCOMMODATION RENT	-
034000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	10,000,000
034000002350701	FINANCIAL CONSULTING	-
034000002350702	INFORMATION TECHNOLOGY CONSULTING	-
034000002350703	LEGAL SERVICES	-
034000002350704	ENGINEERING SERVICES	-
034000002350705	ARCHITECTURAL SERVICES	-
034000002350706	SURVEYING SERVICES	-
034000002350799	OTHER PROFESSIONAL SERVICES	10,000,000
034000002400000	FINANCIAL - GENERAL	10,000,000
034000002400801	BANK CHARGES	5,000,000
034000002400802	INTEREST ON LOANS & OVER DRAFT	-
034000002400803	INSURANCE CHARGES / PREMIUM	5,000,000
034000002450000	FUEL & LUBRICANTS - GENERAL	45,577,253
034000002450901	MOTOR VEHICLE FUEL COST	40,000,000
034000002450902	AIRCRAFT FUEL COST	-
034000002450903	SEA BOAT FUEL COST	-
034000002450904	LOCOMOTIVE FUEL COST	-
034000002450905	GENERATOR FUEL COST	5,000,000
034000002450906	COOKING GAS/FUEL COST	-
034000002450907	LUBRICANTS COST	
034000002450999	OTHER FUEL COST	577,253
034000002500000	MISCELLANEOUS	109,000,000
034000002501001	REFRESHMENT & MEALS	7,000,000
034000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,000,000
034000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
034000002501004	MEDICAL EXPENDITURE (STAFF CLINIC FIRST-AID KITS)	20,000,000
034000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034000002501006	POSTAGES & COURIER SERVICES	5,000,000
034000002501007	WELFARE PACKAGES	42,000,000
034000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034000002501009	SPORTING ACTIVITIES (MFA FOOTBALL CLUB)	5,000,000
034000002501099	OTHER MISCELLANEOUS EXPENSES	15,000,000
034000003000000	LOANS & ADVANCES - GENERAL	-
034000003001101	MOTOR VEHICLE ADVANCES	-
034000003001102	BICYCLE ADVANCES	-
034000003001103	REFURBISHING LOAN	-
034000003001104	FURNITURE LOAN	-
034000003001105	HOUSING LOAN	-
034000004000000	GRANTS & CONTRIBUTION - GENERAL	1,770,846,365
034000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
034000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,765,846,365
034000004001203	GRANTS TO GOVT. OWNED COMPANIES	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034000004001204	INSTITUTIONAL GRANTS	
034000004001205	SCHOLARSHIP AWARD / GRANTS	
034000005000000	SOCIAL BENEFITS - GENERAL	
034000005001301	GRATUITY	
034000005001302	PENSION	
034000005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	2,823,240,000
034000030340000	MDGs ONGOING PROJECTS	2,433,240,000
034000030010000	CONSTRUCTION OF MFA HEADQUARTERS BUILDING	2,000,000,000
034000030020000	REHABILITATION OF EXISTING FACILITIES AT FOREIGN SERVICE ACADEMY	124,000,000
034000030030000	FINAL PAYMENT FOR REHABILITATION OF HAJJ CAMP, AKOWONJO	60,000,000
034000030040000	PROVISION OF MERCEDES BENZ S 320 REPRESENTATIONAL CARS TO 18 NIGERIAN PRINCIPAL REPRESENTATIVES	168,840,000
034000030050000	CONTINGENCY FUND FOR EMERGENCIES AND LIFE THREATENING DEVELOPMENTS ON PROPERTIES OWNED BY NIGERIAN MISSION ABROAD	80,400,000
034000034990000	Project499	-
034000035000000	MDGs ONGING F/DRG PROJECTS	-
034000035010000	Project 1	-
034000035020000	Project 2	-
034000035030000	Project 3	-
034000035040000	Project 4	-
034000035050000	Project 5	-
034000039990000	Project499	o
034000040340000	NEW PROJECTS	390,000,000
034000040010000	CONSTRUCTION OF FOREIGN AFFAIRS SCHOOL, ABUJA.	100,000,000
034000040020000	COMPUTERISATION OF MFA HEADQUARTERS	130,000,000
034000040030000	COMMUNICATION LINKAGE OF MFA HQTRS & OVERSEAS MISSIONS	150,000,000
034000040040000	UPGRADING/STOCKING OF MFA LIBRARY	10,000,000
034000040050000	Project 5	
034000044990000	Project499	
034000045000000	MDGs NEW F/DRG PROJECTS	
034000045010000	Project 1	
034000045020000	Project 2	
034000045030000	Project 3	
034000045040000	Project 4	
034000045050000	Project 5	
034000049990000	Project499	
034000010340000	ONGOING PROJECTS (OTHERS)	
034000010010000	Project 1	
034000010020000	Project 2	
034000010030000	Project 3	
034000010040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034000010050000	Project 5	
034000014990000	Project499	
034000020340000	NEW PROJECTS (OTHERS)	
034000020010000	Project 1	
034000020020000	Project 2	
034000020030000	Project 3	
034000020040000	Project 4	
034000020050000	Project 5	
034000024990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs ONGOING PROJECTS	
	SUB TOTAL MDGs NEW PROJECTS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340600	FOREIGN SERVICE ACCADEMY (FSA)	
	TOTAL ALLOCATION:	131,777,001
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
034060007000000	SALARY & WAGES - GENERAL	-
034060007000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
034060007000021	REGULAR ALLOWANCES	-
034060007000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
034060007000024	NHIS	-
034060007000025	PENSION	-
034060007000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	131,777,001
034060007001401	OVERHEADS	131,777,001
	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	
034060010090000	CAPITAL CONTRIBUTION TO PARASTATALS	
034060010091401		
0340601	TECHNICAL AIDS CORPS	
	TOTAL ALLOCATION:	1,223,000,000
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	1,213,000,000
034060107000000	SALARY & WAGES - GENERAL	
034060107000011	BASIC SALARY	
	BENEFITS AND ALLOWANCES - GENERAL	1,213,000,000
034060107000021	REGULAR ALLOWANCES (TO TAC VOLUNTEERS)	1,213,000,000
034060107000022	NON-REGULAR ALLOWANCES	
	SOCIAL CONTRIBUTION	
034060107000024	NHIS	
034060107000025	PENSION	
034060107000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	10,000,000
034060107001401	OVERHEADS	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034060110090000	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	
034060110091401	CAPITAL CONTRIBUTION TO PARASTATALS	
0340600	DIRECTORATE OF PILGRIMS AFFAIRS (CHRISTIAN) TOTAL ALLOCATION:	188,727,003
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	
034060007000000	SALARY & WAGES - GENERAL	
034060007000011	BASIC SALARY	
	BENEFITS AND ALLOWANCES - GENERAL	
034060007000021	REGULAR ALLOWANCES	
034060007000022	NON-REGULAR ALLOWANCES	
	SOCIAL CONTRIBUTION	
034060007000024	NHIS	
034060007000025	PENSION	
034060007000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	188,727,003
034060007001401	OVERHEADS	68,727,003
034060010090000	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	
034060010091401	CAPITAL CONTRIBUTION TO PARASTATALS	
	Take off Grant Commission	120,000,000
0340601	DIRECTORATE OF PILGRIMS AFFAIRS (MUSLIM) TOTAL ALLOCATION:	385,161,499
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	
034060107000000	SALARY & WAGES - GENERAL	
034060107000011	BASIC SALARY	
	BENEFITS AND ALLOWANCES - GENERAL	
034060107000021	REGULAR ALLOWANCES	
034060107000022	NON-REGULAR ALLOWANCES	
	SOCIAL CONTRIBUTION	
034060107000024	NHIS	
034060107000025	PENSION	
034060107000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	385,161,499
034060107001401	OVERHEADS	161,255,915
034060110090000	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	
034060110091401	CAPITAL CONTRIBUTION TO PARASTATALS	
	Take off Grant Commission	223,905,584
0340050	TOTAL OVERSEAS MISSIONS ALLOCATION:	20,594,731,376
0340055	ABIDJAN TOTAL ALLOCATION:	178,886,524
Classification No.	EXPENDITURE ITEMS	
034005501000001	TOTAL PERSONNEL COST	73,192,764
034005501100010	SALARY & WAGES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034005501100011	BASIC SALARY	-
034005501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034005501200021	REGULAR ALLOWANCES	-
034005501200022	NON-REGULAR ALLOWANCES	-
034005501200023	FOREIGN SERVICE ALLOWANCES	-
034005501300030	SOCIAL CONTRIBUTION	-
034005501300031	NHIS	-
034005501300032	PENSION	-
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,693,760
034005502050110	TRAVELS & TRANSPORT - GENERAL	12,198,812
034005502050111	LOCAL TRAVELS & TRANSPORT	-
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034005502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034005502060121	LOCAL TRAVELS & TRANSPORT	-
034005502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034005502100201	UTILITIES - GENERAL	10,939,517
034005502100201	ELECTRICITY CHARGES	-
034005502100202	TELEPHONE CHARGES	-
034005502100203	INTERNET ACCESS CHARGES	-
034005502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034005502100205	WATER RATES	-
034005502100206	SEWAGE CHARGES	-
034005502100207	LEASED COMMUNICATION LINE(S)	-
034005502100299	OTHER UTILITY CHARGES	-
034005502150300	MATERIALS & SUPPLIES - GENERAL	2,075,698
034005502150301	OFFICE MATERIALS & SUPPLIES	-
034005502150302	LIBRARY BOOKS & PERIODICALS	-
034005502150303	COMPUTER MATERIALS & SUPPLIES	-
034005502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034005502150305	PRINTING OF SECURITY DOCUMENTS	-
034005502150306	DRUGS & MEDICAL SUPPLIES	-
034005502150307	FIELD MATERIALS & SUPPLIES	-
034005502150308	UNIFORMS & OTHER CLOTHING	-
034005502150309	FOOD STUFF SUPPLIES	-
034005502150310	TEACHING AIDS MATERIALS	-
034005502150399	OTHER MATERIALS & SUPPLIES	-
034005502200400	MAINTENANCE SERVICES - GENERAL	4,990,496
034005502200401	MAINTENANCE OF MOTOR VEHICLES	-
034005502200402	MAINTENANCE OF SEA BOATS	-
034005502200403	MAINTENANCE OF AIR CRAFTS	-
034005502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034005502200405	MAINTENANCE OF OFFICE FURNITURE	-
034005502200406	MAINTENANCE OF BUILDING - OFFICE	-
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034005502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034005502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034005502200499	OTHER MAINTENANCE SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034005502250500	TRAINING - GENERAL	-
034005502250501	LOCAL TRAINING	-
034005502250502	INT'L TRAINING	-
034005502300600	OTHER SERVICES - GENERAL	5,125,551
034005502300601	SECURITY SERVICES	-
034005502300602	CLEANING & FUMIGATION SERVICES	-
034005502300603	OFFICE ACCOMMODATION RENT	-
034005502300604	RESIDENTIAL ACCOMMODATION RENT	-
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034005502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	972,983
034005502350701	FINANCIAL CONSULTING	-
034005502350702	INFORMATION TECHNOLOGY CONSULTING	-
034005502350703	LEGAL SERVICES	-
034005502350704	ENGINEERING SERVICES	-
034005502350705	ARCHITECTURAL SERVICES	-
034005502350706	SURVEYING SERVICES	-
034005502350799	OTHER PROFESSIONAL SERVICES	-
034005502400800	FINANCIAL - GENERAL	4,864,913
034005502400801	BANK CHARGES	-
034005502400802	INTEREST ON LOANS & OVER DRAFT	-
034005502400803	INSURANCE CHARGES / PREMIUM	-
034005502450900	FUEL & LUBRICANTS - GENERAL	3,237,190
034005502450901	MOTOR VEHICLE FUEL COST	-
034005502450902	AIRCRAFT FUEL COST	-
034005502450903	SEA BOAT FUEL COST	-
034005502450904	LOCOMOTIVE FUEL COST	-
034005502450905	GENERATOR FUEL COST	-
034005502450906	COOKING GAS/FUEL COST	-
034005502450907	LUBRICANTS COST	-
034005502450999	OTHER FUEL COST	-
034005502501000	MISCELLANEOUS	59,782,406
034005502501001	REFRESHMENT & MEALS	2,263,036
034005502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034005502501003	PUBLICITY & ADVERTISEMENTS	-
034005502501004	MEDICAL EXPENDITURE	8,756,843
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	48,762,527
034005502501006	POSTAGES & COURIER SERVICES	-
034005502501007	WELFARE PACKAGES	-
034005502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034005502501009	SPORTING ACTIVITIES	-
034005502501099	OTHER MISCELLANEOUS EXPENSES	-
034005503001100	LOANS & ADVANCES - GENERAL	-
034005503001101	MOTOR VEHICLE ADVANCES	-
034005503001102	BICYCLE ADVANCES	-
034005503001103	REFURBISHING LOAN	-
034005503001104	FURNITURE LOAN	-
034005503001105	HOUSING LOAN	-
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,506,193
034005504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034005504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034005504001204	INSTITUTIONAL GRANTS	-
034005504001205	SCHOLARSHIP AWARD / GRANTS	-
034005505001300	SOCIAL BENEFITS - GENERAL	-
034005505001301	GRATUITY	-
034005505001302	PENSION	-
034005505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034005510000000	ONGOING PROJECTS (OTHERS)	-
034005510010000	Project 1	-
034005510020000	Project 2	-
034005510030000	Project 3	-
034005510040000	Project 4	-
034005510050000	Project 5	-
034005514990000	Project499	-
034005520000000	NEW PROJECTS (OTHERS)	-
034005520010000	Project 1	-
034005520020000	Project 2	-
034005520030000	Project 3	-
034005520040000	Project 4	-
034005520050000	Project 5	-
034005524990000	Project499	0
034005530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034005530010000	Project 1	-
034005530020000	Project 2	-
034005530030000	Project 3	-
034005530040000	Project 4	-
034005530050000	Project 5	-
034005534990000	Project499	-
034005535000000	MDGs ONGING F/DRG PROJECTS	-
034005535010000	Project 1	-
034005535020000	Project 2	-
034005535030000	Project 3	-
034005535040000	Project 4	-
034005535050000	Project 5	-
034005539990000	Project499	-
034005540000000	MDGs NEW F/ L MDAs PROJECTS	-
034005540010000	Project 1	-
034005540020000	Project 2	-
034005540030000	Project 3	-
034005540040000	Project 4	-
034005540050000	Project 5	-
034005544990000	Project499	-
034005545000000	MDGs NEW F/DRG PROJECTS	-
034005545010000	Project 1	-
034005545020000	Project 2	-
034005545030000	Project 3	-
034005545040000	Project 4	-
034005545050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034005549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340060	ACCRA	
	TOTAL ALLOCATION:	586,924,721
Classification No.	EXPENDITURE ITEMS	
034006001000001	TOTAL PERSONNEL COST	47,388,734
034006001100010	SALARY & WAGES - GENERAL	-
034006001100011	BASIC SALARY	-
034006001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034006001200021	REGULAR ALLOWANCES	-
034006001200022	NON-REGULAR ALLOWANCES	-
034006001200023	FOREIGN SERVICE ALLOWANCES	-
034006001300030	SOCIAL CONTRIBUTION	-
034006001300031	NHIS	-
034006001300032	PENSION	-
034006002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,959,225
034006002050110	TRAVELS & TRANSPORT - GENERAL	9,157,195
034006002050111	LOCAL TRAVELS & TRANSPORT	-
034006002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034006002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034006002060121	LOCAL TRAVELS & TRANSPORT	-
034006002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034006002100201	UTILITIES - GENERAL	8,211,889
034006002100201	ELECTRICITY CHARGES	-
034006002100202	TELEPHONE CHARGES	-
034006002100203	INTERNET ACCESS CHARGES	-
034006002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034006002100205	WATER RATES	-
034006002100206	SEWAGE CHARGES	-
034006002100207	LEASED COMMUNICATION LINE(S)	-
034006002100299	OTHER UTILITY CHARGES	-
034006002150300	MATERIALS & SUPPLIES - GENERAL	1,558,150
034006002150301	OFFICE MATERIALS & SUPPLIES	-
034006002150302	LIBRARY BOOKS & PERIODICALS	-
034006002150303	COMPUTER MATERIALS & SUPPLIES	-
034006002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034006002150305	PRINTING OF SECURITY DOCUMENTS	-
034006002150306	DRUGS & MEDICAL SUPPLIES	-
034006002150307	FIELD MATERIALS & SUPPLIES	-
034006002150308	UNIFORMS & OTHER CLOTHING	-
034006002150309	FOOD STUFF SUPPLIES	-
034006002150310	TEACHING AIDS MATERIALS	-
034006002150399	OTHER MATERIALS & SUPPLIES	-
034006002200400	MAINTENANCE SERVICES - GENERAL	3,077,495

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006002200401	MAINTENANCE OF MOTOR VEHICLES	-
034006002200402	MAINTENANCE OF SEA BOATS	-
034006002200403	MAINTENANCE OF AIR CRAFTS	-
034006002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034006002200405	MAINTENANCE OF OFFICE FURNITURE	-
034006002200406	MAINTENANCE OF BUILDING - OFFICE	-
034006002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034006002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034006002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034006002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034006002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034006002200499	OTHER MAINTENANCE SERVICES	-
034006002250500	TRAINING - GENERAL	-
034006002250501	LOCAL TRAINING	-
034006002250502	INT'L TRAINING	-
034006002300600	OTHER SERVICES - GENERAL	17,482,679
034006002300601	SECURITY SERVICES	-
034006002300602	CLEANING & FUMIGATION SERVICES	-
034006002300603	OFFICE ACCOMMODATION RENT	-
034006002300604	RESIDENTIAL ACCOMMODATION RENT	-
034006002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034006002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	730,382
034006002350701	FINANCIAL CONSULTING	-
034006002350702	INFORMATION TECHNOLOGY CONSULTING	-
034006002350703	LEGAL SERVICES	-
034006002350704	ENGINEERING SERVICES	-
034006002350705	ARCHITECTURAL SERVICES	-
034006002350706	SURVEYING SERVICES	-
034006002350799	OTHER PROFESSIONAL SERVICES	-
034006002400800	FINANCIAL - GENERAL	3,651,909
034006002400801	BANK CHARGES	-
034006002400802	INTEREST ON LOANS & OVER DRAFT	-
034006002400803	INSURANCE CHARGES / PREMIUM	-
034006002450900	FUEL & LUBRICANTS - GENERAL	2,430,039
034006002450901	MOTOR VEHICLE FUEL COST	-
034006002450902	AIRCRAFT FUEL COST	-
034006002450903	SEA BOAT FUEL COST	-
034006002450904	LOCOMOTIVE FUEL COST	-
034006002450905	GENERATOR FUEL COST	-
034006002450906	COOKING GAS/FUEL COST	-
034006002450907	LUBRICANTS COST	-
034006002450999	OTHER FUEL COST	-
034006002501000	MISCELLANEOUS	55,659,487
034006002501001	REFRESHMENT & MEALS	1,698,777
034006002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034006002501003	PUBLICITY & ADVERTISEMENTS	-
034006002501004	MEDICAL EXPENDITURE	6,573,437
034006004001005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,256,630
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,130,643

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034006004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034006004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034006004001204	INSTITUTIONAL GRANTS	-
034006005001300	SOCIAL BENEFITS - GENERAL	-
034006005001301	GRATUITY	-
034006005001302	PENSION	-
034006005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	437,576,762
034006010000000	ONGOING PROJECTS (OTHERS)	-
034006010010000	Project 1	-
034006010020000	Project 2	-
034006010030000	Project 3	-
034006010040000	Project 4	-
034006010050000	Project 5	-
034006014990000	Project499	-
034006020000000	NEW PROJECTS (OTHERS)	437,576,762
034006020010000	PURCHASE OF CHANCERY	437,576,762
034006020020000	Project 2	
034006020030000	Project 3	
034006020040000	Project 4	
034006020050000	Project 5	
034006024990000	Project499	
034006030000000	MDGs ONGOING F/L MDAs PROJECTS	
034006030010000	Project 1	
034006030020000	Project 2	
034006030030000	Project 3	
034006030040000	Project 4	
034006030050000	Project 5	
034006034990000	Project499	
034006035000000	MDGs ONGING F/DRG PROJECTS	
034006035010000	Project 1	
034006035020000	Project 2	
034006035030000	Project 3	
034006035040000	Project 4	
034006035050000	Project 5	
034006039990000	Project499	
034006040000000	MDGs NEW F/ L MDAs PROJECTS	
034006040010000	Project 1	
034006040020000	Project 2	
034006040030000	Project 3	
034006040040000	Project 4	
034006040050000	Project 5	
034006044990000	Project499	
034006045000000	MDGs NEW F/DRG PROJECTS	
034006045010000	Project 1	
034006045020000	Project 2	
034006045030000	Project 3	
034006045040000	Project 4	
034006045050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340065	ADDIS ABABA	
	TOTAL ALLOCATION:	322,464,788
Classification No.	EXPENDITURE ITEMS	
034006501000001	TOTAL PERSONNEL COST	77,537,019
034006501100010	SALARY & WAGES - GENERAL	-
034006501100011	BASIC SALARY	-
034006501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034006501200021	REGULAR ALLOWANCES	-
034006501200022	NON-REGULAR ALLOWANCES	-
034006501200023	FOREIGN SERVICE ALLOWANCES	-
034006501300030	SOCIAL CONTRIBUTION	-
034006501300031	NHIS	-
034006501300032	PENSION	-
034006502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,796,421
034006502050110	TRAVELS & TRANSPORT - GENERAL	13,197,599
034006502050111	LOCAL TRAVELS & TRANSPORT	-
034006502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034006502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034006502060121	LOCAL TRAVELS & TRANSPORT	-
034006502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034006502100201	UTILITIES - GENERAL	11,836,197
034006502100201	ELECTRICITY CHARGES	-
034006502100202	TELEPHONE CHARGES	-
034006502100203	INTERNET ACCESS CHARGES	-
034006502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034006502100205	WATER RATES	-
034006502100206	SEWAGE CHARGES	-
034006502100207	LEASED COMMUNICATION LINE(S)	-
034006502100299	OTHER UTILITY CHARGES	-
034006502150300	MATERIALS & SUPPLIES - GENERAL	2,245,648
034006502150301	OFFICE MATERIALS & SUPPLIES	-
034006502150302	LIBRARY BOOKS & PERIODICALS	-
034006502150303	COMPUTER MATERIALS & SUPPLIES	-
034006502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034006502150305	PRINTING OF SECURITY DOCUMENTS	-
034006502150306	DRUGS & MEDICAL SUPPLIES	-
034006502150307	FIELD MATERIALS & SUPPLIES	-
034006502150308	UNIFORMS & OTHER CLOTHING	-
034006502150309	FOOD STUFF SUPPLIES	-
034006502150310	TEACHING AIDS MATERIALS	-
034006502150399	OTHER MATERIALS & SUPPLIES	-
034006502200400	MAINTENANCE SERVICES - GENERAL	3,164,710

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006502200401	MAINTENANCE OF MOTOR VEHICLES	-
034006502200402	MAINTENANCE OF SEA BOATS	-
034006502200403	MAINTENANCE OF AIR CRAFTS	-
034006502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034006502200405	MAINTENANCE OF OFFICE FURNITURE	-
034006502200406	MAINTENANCE OF BUILDING - OFFICE	-
034006502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034006502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034006502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034006502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034006502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034006502200499	OTHER MAINTENANCE SERVICES	-
034006502250500	TRAINING - GENERAL	-
034006502250501	LOCAL TRAINING	-
034006502250502	INT'L TRAINING	-
034006502300600	OTHER SERVICES - GENERAL	18,392,803
034006502300601	SECURITY SERVICES	-
034006502300602	CLEANING & FUMIGATION SERVICES	-
034006502300603	OFFICE ACCOMMODATION RENT	-
034006502300604	RESIDENTIAL ACCOMMODATION RENT	-
034006502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034006502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,052,646
034006502350701	FINANCIAL CONSULTING	-
034006502350702	INFORMATION TECHNOLOGY CONSULTING	-
034006502350703	LEGAL SERVICES	-
034006502350704	ENGINEERING SERVICES	-
034006502350705	ARCHITECTURAL SERVICES	-
034006502350706	SURVEYING SERVICES	-
034006502350799	OTHER PROFESSIONAL SERVICES	-
034006502400800	FINANCIAL - GENERAL	5,263,231
034006502400801	BANK CHARGES	-
034006502400802	INTEREST ON LOANS & OVER DRAFT	-
034006502400803	INSURANCE CHARGES / PREMIUM	5,263,231
034006502450900	FUEL & LUBRICANTS - GENERAL	3,502,238
034006502450901	MOTOR VEHICLE FUEL COST	-
034006502450902	AIRCRAFT FUEL COST	-
034006502450903	SEA BOAT FUEL COST	-
034006502450904	LOCOMOTIVE FUEL COST	-
034006502450905	GENERATOR FUEL COST	-
034006502450906	COOKING GAS/FUEL COST	-
034006502450907	LUBRICANTS COST	-
034006502450999	OTHER FUEL COST	-
034006502501000	MISCELLANEOUS	66,248,604
034006502501001	REFRESHMENT & MEALS	2,448,324
034006502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034006502501003	PUBLICITY & ADVERTISEMENTS	-
034006502501004	MEDICAL EXPENDITURE	9,473,816
034006502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	54,326,465
034006502501006	POSTAGES & COURIER SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006502501007	WELFARE PACKAGES	-
034006502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034006502501009	SPORTING ACTIVITIES	-
034006502501099	OTHER MISCELLANEOUS EXPENSES	-
034006503001100	LOANS & ADVANCES - GENERAL	-
034006503001101	MOTOR VEHICLE ADVANCES	-
034006503001102	BICYCLE ADVANCES	-
034006503001103	REFURBISHING LOAN	-
034006503001104	FURNITURE LOAN	-
034006503001105	HOUSING LOAN	-
034006504001200	GRANTS & CONTRIBUTION - GENERAL	1,629,513
034006504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034006504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034006504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034006504001204	INSTITUTIONAL GRANTS	-
034006504001205	SCHOLARSHIP AWARD / GRANTS	-
034006505001300	SOCIAL BENEFITS - GENERAL	-
034006505001301	GRATUITY	-
034006505001302	PENSION	-
034006505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	113,131,348
034006510000000	ONGOING PROJECTS (OTHERS)	113,131,348
034006510010000	RENOVATION OF PRESIDENTIAL GUEST HOUSE/COMPLETION OF RESIDENCE SWIMMING POOL AND LAWN TENNIS COURT, SECURITY OF LAND ALLOCATED BY GOVERNMENT OF ETHIOPIA	20,100,000
	TO PAY DEBT	93,031,348
034006510020000	Project 2	
034006510030000	Project 3	
034006510040000	Project 4	
034006510050000	Project 5	
034006514990000	Project499	
034006520000000	NEW PROJECTS (OTHERS)	
034006520010000	Project 1	
034006520020000	Project 2	
034006520030000	Project 3	
034006520040000	Project 4	
034006520050000	Project 5	
034006524990000	Project499	
034006530000000	MDGs ONGOING F/L MDAs PROJECTS	
034006530010000	Project 1	
034006530020000	Project 2	
034006530030000	Project 3	
034006530040000	Project 4	
034006530050000	Project 5	
034006534990000	Project499	
034006535000000	MDGs ONGING F/DRG PROJECTS	
034006535010000	Project 1	
034006535020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006535030000	Project 3	
034006535040000	Project 4	
034006535050000	Project 5	
034006539990000	Project499	
034006540000000	MDGs NEW F/ L MDAs PROJECTS	
034006540010000	Project 1	
034006540020000	Project 2	
034006540030000	Project 3	
034006540040000	Project 4	
034006540050000	Project 5	
034006544990000	Project499	
034006545000000	MDGs NEW F/DRG PROJECTS	
034006545010000	Project 1	
034006545020000	Project 2	
034006545030000	Project 3	
034006545040000	Project 4	
034006545050000	Project 5	
034006549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340070	ALGIERS	
	TOTAL ALLOCATION:	144,364,915
Classification No.	EXPENDITURE ITEMS	
034007001000001	TOTAL PERSONNEL COST	30,619,929
034007001100010	SALARY & WAGES - GENERAL	-
034007001100011	BASIC SALARY	-
034007001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034007001200021	REGULAR ALLOWANCES	-
034007001200022	NON-REGULAR ALLOWANCES	-
034007001200023	FOREIGN SERVICE ALLOWANCES	-
034007001300030	SOCIAL CONTRIBUTION	-
034007001300031	NHIS	-
034007001300032	PENSION	-
034007002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,744,986
034007002050110	TRAVELS & TRANSPORT - GENERAL	6,518,452
034007002050111	LOCAL TRAVELS & TRANSPORT	-
034007002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034007002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034007002060121	LOCAL TRAVELS & TRANSPORT	-
034007002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034007002100201	UTILITIES - GENERAL	5,845,546
034007002100201	ELECTRICITY CHARGES	-
034007002100202	TELEPHONE CHARGES	-
034007002100203	INTERNET ACCESS CHARGES	-
034007002100204	SATELLITES BROADCASTING ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034007002100205	WATER RATES	-
034007002100206	SEWAGE CHARGES	-
034007002100207	LEASED COMMUNICATION LINE(S)	-
034007002100299	OTHER UTILITY CHARGES	-
034007002150300	MATERIALS & SUPPLIES - GENERAL	1,109,152
034007002150301	OFFICE MATERIALS & SUPPLIES	-
034007002150302	LIBRARY BOOKS & PERIODICALS	-
034007002150303	COMPUTER MATERIALS & SUPPLIES	-
034007002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034007002150305	PRINTING OF SECURITY DOCUMENTS	-
034007002150306	DRUGS & MEDICAL SUPPLIES	-
034007002150307	FIELD MATERIALS & SUPPLIES	-
034007002150308	UNIFORMS & OTHER CLOTHING	-
034007002150309	FOOD STUFF SUPPLIES	-
034007002150310	TEACHING AIDS MATERIALS	-
034007002150399	OTHER MATERIALS & SUPPLIES	-
034007002200400	MAINTENANCE SERVICES - GENERAL	3,074,624
034007002200401	MAINTENANCE OF MOTOR VEHICLES	-
034007002200402	MAINTENANCE OF SEA BOATS	-
034007002200403	MAINTENANCE OF AIR CRAFTS	-
034007002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034007002200405	MAINTENANCE OF OFFICE FURNITURE	-
034007002200406	MAINTENANCE OF BUILDING - OFFICE	-
034007002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034007002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034007002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034007002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034007002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034007002200499	OTHER MAINTENANCE SERVICES	-
034007002250500	TRAINING - GENERAL	-
034007002250501	LOCAL TRAINING	-
034007002250502	INT'L TRAINING	-
034007002300600	OTHER SERVICES - GENERAL	57,343,653
034007002300601	SECURITY SERVICES	-
034007002300602	CLEANING & FUMIGATION SERVICES	-
034007002300603	OFFICE ACCOMMODATION RENT	-
034007002300604	RESIDENTIAL ACCOMMODATION RENT	-
034007002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034007002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	519,915
034007002350701	FINANCIAL CONSULTING	-
034007002350702	INFORMATION TECHNOLOGY CONSULTING	-
034007002350703	LEGAL SERVICES	-
034007002350704	ENGINEERING SERVICES	-
034007002350705	ARCHITECTURAL SERVICES	-
034007002350706	SURVEYING SERVICES	-
034007002350799	OTHER PROFESSIONAL SERVICES	-
034007002400800	FINANCIAL - GENERAL	-
034007002400801	BANK CHARGES	-
034007002400802	INTEREST ON LOANS & OVER DRAFT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034007002400803	INSURANCE CHARGES / PREMIUM	2,599,573
034007002450900	FUEL & LUBRICANTS - GENERAL	1,729,797
034007002450901	MOTOR VEHICLE FUEL COST	-
034007002450902	AIRCRAFT FUEL COST	
034007002450903	SEA BOAT FUEL COST	
034007002450904	LOCOMOTIVE FUEL COST	-
034007002450905	GENERATOR FUEL COST	-
034007002450906	COOKING GAS/FUEL COST	-
034007002450907	LUBRICANTS COST	
034007002450999	OTHER FUEL COST	-
034007002501000	MISCELLANEOUS	34,199,437
034007002501001	REFRESHMENT & MEALS	1,209,256
034007002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034007002501003	PUBLICITY & ADVERTISEMENTS	
034007002501004	MEDICAL EXPENDITURE	4,679,232
034007002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,310,950
034007002501006	POSTAGES & COURIER SERVICES	
034007002501007	WELFARE PACKAGES	
034007002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
034007002501009	SPORTING ACTIVITIES	-
034007002501099	OTHER MISCELLANEOUS EXPENSES	-
034007003001100	LOANS & ADVANCES - GENERAL	-
034007003001101	MOTOR VEHICLE ADVANCES	-
034007003001102	BICYCLE ADVANCES	-
034007003001103	REFURBISHING LOAN	-
034007003001104	FURNITURE LOAN	-
034007003001105	HOUSING LOAN	-
034007004001200	GRANTS & CONTRIBUTION - GENERAL	804,836
034007004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034007004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034007004001203	GRANTS TO GOVT. OWNED COMPANIES	
034007004001204	INSTITUTIONAL GRANTS	
034007004001205	SCHOLARSHIP AWARD / GRANTS	
034007005001300	SOCIAL BENEFITS - GENERAL	
034007005001301	GRATUITY	
034007005001302	PENSION	
034007005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034007010000000	ONGOING PROJECTS (OTHERS)	
034007010010000	Project 1	
034007010020000	Project 2	
034007010030000	Project 3	
034007010040000	Project 4	
034007010050000	Project 5	
034007014990000	Project 499	
034007020000000	NEW PROJECTS (OTHERS)	
034007020010000	Project 1	
034007020020000	Project 2	
034007020030000	Project 3	
034007020040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034007020050000	Project 5	
034007024990000	Project499	
034007030000000	MDGs ONGOING F/L MDAs PROJECTS	
034007030010000	Project 1	
034007030020000	Project 2	
034007030030000	Project 3	
034007030040000	Project 4	
034007030050000	Project 5	
034007034990000	Project499	
034007035000000	MDGs ONGING F/DRG PROJECTS	
034007035010000	Project 1	
034007035020000	Project 2	
034007035030000	Project 3	
034007035040000	Project 4	
034007035050000	Project 5	
034007039990000	Project499	
034007040000000	MDGs NEW F/ L MDAs PROJECTS	
034007040010000	Project 1	
034007040020000	Project 2	
034007040030000	Project 3	
034007040040000	Project 4	
034007040050000	Project 5	
034007044990000	Project499	
034007045000000	MDGs NEW F/DRG PROJECTS	
034007045010000	Project 1	
034007045020000	Project 2	
034007045030000	Project 3	
034007045040000	Project 4	
034007045050000	Project 5	
034007049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340075	ANKARA	
	TOTAL ALLOCATION:	120,511,929
Classification No.	EXPENDITURE ITEMS	
034007501000001	TOTAL PERSONNEL COST	42,816,360
034007501100010	SALARY & WAGES - GENERAL	-
034007501100011	BASIC SALARY	-
034007501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034007501200021	REGULAR ALLOWANCES	-
034007501200022	NON-REGULAR ALLOWANCES	-
034007501200023	FOREIGN SERVICE ALLOWANCES	-
034007501300030	SOCIAL CONTRIBUTION	-
034007501300031	NHIS	-
034007501300032	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034007502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,695,569
034007502050110	TRAVELS & TRANSPORT - GENERAL	8,609,284
034007502050111	LOCAL TRAVELS & TRANSPORT	-
034007502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034007502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034007502060121	LOCAL TRAVELS & TRANSPORT	-
034007502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034007502100201	UTILITIES - GENERAL	7,720,539
034007502100201	ELECTRICITY CHARGES	-
034007502100202	TELEPHONE CHARGES	-
034007502100203	INTERNET ACCESS CHARGES	-
034007502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034007502100205	WATER RATES	-
034007502100206	SEWAGE CHARGES	-
034007502100207	LEASED COMMUNICATION LINE(S)	-
034007502100299	OTHER UTILITY CHARGES	-
034007502150300	MATERIALS & SUPPLIES - GENERAL	1,464,919
034007502150301	OFFICE MATERIALS & SUPPLIES	-
034007502150302	LIBRARY BOOKS & PERIODICALS	-
034007502150303	COMPUTER MATERIALS & SUPPLIES	-
034007502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034007502150305	PRINTING OF SECURITY DOCUMENTS	-
034007502150306	DRUGS & MEDICAL SUPPLIES	-
034007502150307	FIELD MATERIALS & SUPPLIES	-
034007502150308	UNIFORMS & OTHER CLOTHING	-
034007502150309	FOOD STUFF SUPPLIES	-
034007502150310	TEACHING AIDS MATERIALS	-
034007502150399	OTHER MATERIALS & SUPPLIES	-
034007502200400	MAINTENANCE SERVICES - GENERAL	3,121,013
034007502200401	MAINTENANCE OF MOTOR VEHICLES	-
034007502200402	MAINTENANCE OF SEA BOATS	-
034007502200403	MAINTENANCE OF AIR CRAFTS	-
034007502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034007502200405	MAINTENANCE OF OFFICE FURNITURE	-
034007502200406	MAINTENANCE OF BUILDING - OFFICE	-
034007502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034007502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034007502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034007502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034007502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034007502200499	OTHER MAINTENANCE SERVICES	-
034007502250500	TRAINING - GENERAL	-
034007502250501	LOCAL TRAINING	-
034007502250502	INT'L TRAINING	-
034007502300600	OTHER SERVICES - GENERAL	14,794,231
034007502300601	SECURITY SERVICES	-
034007502300602	CLEANING & FUMIGATION SERVICES	-
034007502300603	OFFICE ACCOMMODATION RENT	-
034007502300604	RESIDENTIAL ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034007502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034007502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	686,680
034007502350701	FINANCIAL CONSULTING	-
034007502350702	INFORMATION TECHNOLOGY CONSULTING	-
034007502350703	LEGAL SERVICES	-
034007502350704	ENGINEERING SERVICES	-
034007502350705	ARCHITECTURAL SERVICES	-
034007502350706	SURVEYING SERVICES	-
034007502350799	OTHER PROFESSIONAL SERVICES	-
034007502400800	FINANCIAL - GENERAL	3,433,401
034007502400801	BANK CHARGES	-
034007502400802	INTEREST ON LOANS & OVER DRAFT	-
034007502400803	INSURANCE CHARGES / PREMIUM	3,433,401
034007502450900	FUEL & LUBRICANTS - GENERAL	2,284,640
034007502450901	MOTOR VEHICLE FUEL COST	-
034007502450902	AIRCRAFT FUEL COST	-
034007502450903	SEA BOAT FUEL COST	-
034007502450904	LOCOMOTIVE FUEL COST	-
034007502450905	GENERATOR FUEL COST	-
034007502450906	COOKING GAS/FUEL COST	-
034007502450907	LUBRICANTS COST	-
034007502450999	OTHER FUEL COST	-
034007502501000	MISCELLANEOUS	34,517,870
034007502501001	REFRESHMENT & MEALS	1,597,132
034007502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034007502501003	PUBLICITY & ADVERTISEMENTS	-
034007502501004	MEDICAL EXPENDITURE	6,180,122
034007502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,740,615
034007502501006	POSTAGES & COURIER SERVICES	-
034007502501007	WELFARE PACKAGES	-
034007502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034007502501009	SPORTING ACTIVITIES	-
034007502501099	OTHER MISCELLANEOUS EXPENSES	-
034007503001100	LOANS & ADVANCES - GENERAL	-
034007503001101	MOTOR VEHICLE ADVANCES	-
034007503001102	BICYCLE ADVANCES	-
034007503001103	REFURBISHING LOAN	-
034007503001104	FURNITURE LOAN	-
034007503001105	HOUSING LOAN	-
034007504001200	GRANTS & CONTRIBUTION - GENERAL	1,062,992
034007504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034007504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034007504001203	GRANTS TO GOVT. OWNED COMPANIES	
034007504001204	INSTITUTIONAL GRANTS	
034007504001205	SCHOLARSHIP AWARD / GRANTS	
034007505001300	SOCIAL BENEFITS - GENERAL	
034007505001301	GRATUITY	
034007505001302	PENSION	
034007505001303	DEATH BENEFITS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	
034007510000000	ONGOING PROJECTS (OTHERS)	
034007510010000	Project 1	
034007510020000	Project 2	
034007510030000	Project 3	
034007510040000	Project 4	
034007510050000	Project 5	
034007514990000	Project499	
034007520000000	NEW PROJECTS (OTHERS)	
034007520010000	Project 1	
034007520020000	Project 2	
034007520030000	Project 3	
034007520040000	Project 4	
034007520050000	Project 5	
034007524990000	Project499	
034007530000000	MDGs ONGOING F/L MDAs PROJECTS	
034007530010000	Project 1	
034007530020000	Project 2	
034007530030000	Project 3	
034007530040000	Project 4	
034007530050000	Project 5	
034007534990000	Project499	
034007535000000	MDGs ONGING F/DRG PROJECTS	
034007535010000	Project 1	
034007535020000	Project 2	
034007535030000	Project 3	
034007535040000	Project 4	
034007535050000	Project 5	
034007539990000	Project499	
034007540000000	MDGs NEW F/ L MDAs PROJECTS	
034007540010000	Project 1	
034007540020000	Project 2	
034007540030000	Project 3	
034007540040000	Project 4	
034007540050000	Project 5	
034007544990000	Project499	
034007545000000	MDGs NEW F/DRG PROJECTS	
034007545010000	Project 1	
034007545020000	Project 2	
034007545030000	Project 3	
034007545040000	Project 4	
034007545050000	Project 5	
034007549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340080	ATHENS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL ALLOCATION:		167,645,361
Classification No.	EXPENDITURE ITEMS	
034008001000001	TOTAL PERSONNEL COST	45,376,453
034008001100010	SALARY & WAGES - GENERAL	-
034008001100011	BASIC SALARY	-
034008001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034008001200021	REGULAR ALLOWANCES	-
034008001200022	NON-REGULAR ALLOWANCES	-
034008001200023	FOREIGN SERVICE ALLOWANCES	-
034008001300030	SOCIAL CONTRIBUTION	-
034008001300031	NHIS	-
034008001300032	PENSION	-
034008002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,268,908
034008002050110	TRAVELS & TRANSPORT - GENERAL	8,869,069
034008002050111	LOCAL TRAVELS & TRANSPORT	-
034008002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034008002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034008002060121	LOCAL TRAVELS & TRANSPORT	-
034008002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034008002100201	UTILITIES - GENERAL	7,953,507
034008002100201	ELECTRICITY CHARGES	-
034008002100202	TELEPHONE CHARGES	-
034008002100203	INTERNET ACCESS CHARGES	-
034008002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034008002100205	WATER RATES	-
034008002100206	SEWAGE CHARGES	-
034008002100207	LEASED COMMUNICATION LINE(S)	-
034008002100299	OTHER UTILITY CHARGES	-
034008002150300	MATERIALS & SUPPLIES - GENERAL	1,509,123
034008002150301	OFFICE MATERIALS & SUPPLIES	-
034008002150302	LIBRARY BOOKS & PERIODICALS	-
034008002150303	COMPUTER MATERIALS & SUPPLIES	-
034008002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034008002150305	PRINTING OF SECURITY DOCUMENTS	-
034008002150306	DRUGS & MEDICAL SUPPLIES	-
034008002150307	FIELD MATERIALS & SUPPLIES	-
034008002150308	UNIFORMS & OTHER CLOTHING	-
034008002150309	FOOD STUFF SUPPLIES	-
034008002150310	TEACHING AIDS MATERIALS	-
034008002150399	OTHER MATERIALS & SUPPLIES	-
034008002200400	MAINTENANCE SERVICES - GENERAL	3,078,054
034008002200401	MAINTENANCE OF MOTOR VEHICLES	-
034008002200402	MAINTENANCE OF SEA BOATS	-
034008002200403	MAINTENANCE OF AIR CRAFTS	-
034008002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034008002200405	MAINTENANCE OF OFFICE FURNITURE	-
034008002200406	MAINTENANCE OF BUILDING - OFFICE	-
034008002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034008002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034008002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034008002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034008002200499	OTHER MAINTENANCE SERVICES	-
034008002250500	TRAINING - GENERAL	-
034008002250501	LOCAL TRAINING	-
034008002250502	INT'L TRAINING	-
034008002300600	OTHER SERVICES - GENERAL	59,160,857
034008002300601	SECURITY SERVICES	-
034008002300602	CLEANING & FUMIGATION SERVICES	-
034008002300603	OFFICE ACCOMMODATION RENT	-
034008002300604	RESIDENTIAL ACCOMMODATION RENT	-
034008002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034008002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	707,401
034008002350701	FINANCIAL CONSULTING	-
034008002350702	INFORMATION TECHNOLOGY CONSULTING	-
034008002350703	LEGAL SERVICES	-
034008002350704	ENGINEERING SERVICES	-
034008002350705	ARCHITECTURAL SERVICES	-
034008002350706	SURVEYING SERVICES	-
034008002350799	OTHER PROFESSIONAL SERVICES	-
034008002400800	FINANCIAL - GENERAL	3,537,004
034008002400801	BANK CHARGES	-
034008002400802	INTEREST ON LOANS & OVER DRAFT	-
034008002400803	INSURANCE CHARGES / PREMIUM	3,537,004
034008002450900	FUEL & LUBRICANTS - GENERAL	2,353,579
034008002450901	MOTOR VEHICLE FUEL COST	-
034008002450902	AIRCRAFT FUEL COST	-
034008002450903	SEA BOAT FUEL COST	-
034008002450904	LOCOMOTIVE FUEL COST	-
034008002450905	GENERATOR FUEL COST	-
034008002450906	COOKING GAS/FUEL COST	-
034008002450907	LUBRICANTS COST	-
034008002450999	OTHER FUEL COST	-
034008002501000	MISCELLANEOUS	34,005,246
034008002501001	REFRESHMENT & MEALS	1,645,326
034008002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034008002501003	PUBLICITY & ADVERTISEMENTS	-
034008002501004	MEDICAL EXPENDITURE	6,366,608
034008002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,993,312
034008002501006	POSTAGES & COURIER SERVICES	-
034008002501007	WELFARE PACKAGES	-
034008002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034008002501009	SPORTING ACTIVITIES	-
034008002501099	OTHER MISCELLANEOUS EXPENSES	-
034008003001100	LOANS & ADVANCES - GENERAL	-
034008003001101	MOTOR VEHICLE ADVANCES	-
034008003001102	BICYCLE ADVANCES	-
034008003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008003001104	FURNITURE LOAN	-
034008003001105	HOUSING LOAN	-
034008004001200	GRANTS & CONTRIBUTION - GENERAL	1,095,068
034008004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034008004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034008004001203	GRANTS TO GOVT. OWNED COMPANIES	
034008004001204	INSTITUTIONAL GRANTS	
034008004001205	SCHOLARSHIP AWARD / GRANTS	
034008005001300	SOCIAL BENEFITS - GENERAL	
034008005001301	GRATUITY	
034008005001302	PENSION	
034008005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034008010000000	ONGOING PROJECTS (OTHERS)	
034008010010000	Project 1	
034008010020000	Project 2	
034008010030000	Project 3	
034008010040000	Project 4	
034008010050000	Project 5	
034008014990000	Project499	
034008020000000	NEW PROJECTS (OTHERS)	
034008020010000	Project 1	
034008020020000	Project 2	
034008020030000	Project 3	
034008020040000	Project 4	
034008020050000	Project 5	
034008024990000	Project499	
034008030000000	MDGs ONGOING F/L MDAs PROJECTS	
034008030010000	Project 1	
034008030020000	Project 2	
034008030030000	Project 3	
034008030040000	Project 4	
034008030050000	Project 5	
034008034990000	Project499	
034008035000000	MDGs ONGING F/DRG PROJECTS	
034008035010000	Project 1	
034008035020000	Project 2	
034008035030000	Project 3	
034008035040000	Project 4	
034008035050000	Project 5	
034008039990000	Project499	
034008040000000	MDGs NEW F/ L MDAs PROJECTS	
034008040010000	Project 1	
034008040020000	Project 2	
034008040030000	Project 3	
034008040040000	Project 4	
034008040050000	Project 5	
034008044990000	Project499	
034008045000000	MDGs NEW F/DRG PROJECTS	
034008045010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008045020000	Project 2	
034008045030000	Project 3	
034008045040000	Project 4	
034008045050000	Project 5	
034008049990000	Project 499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340085	ATLANTA	
	TOTAL ALLOCATION:	191,574,460
Classification No.	EXPENDITURE ITEMS	
034008501000001	TOTAL PERSONNEL COST	75,179,509
034008501100010	SALARY & WAGES - GENERAL	-
034008501100011	BASIC SALARY	-
034008501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034008501200021	REGULAR ALLOWANCES	-
034008501200022	NON-REGULAR ALLOWANCES	-
034008501200023	FOREIGN SERVICE ALLOWANCES	-
034008501300030	SOCIAL CONTRIBUTION	-
034008501300031	NHIS	-
034008501300032	PENSION	-
034008502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,394,951
034008502050110	TRAVELS & TRANSPORT - GENERAL	13,132,360
034008502050111	LOCAL TRAVELS & TRANSPORT	-
034008502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034008502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034008502060121	LOCAL TRAVELS & TRANSPORT	-
034008502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034008502100201	UTILITIES - GENERAL	11,776,694
034008502100201	ELECTRICITY CHARGES	-
034008502100202	TELEPHONE CHARGES	-
034008502100203	INTERNET ACCESS CHARGES	-
034008502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034008502100205	WATER RATES	-
034008502100206	SEWAGE CHARGES	-
034008502100207	LEASED COMMUNICATION LINE(S)	-
034008502100299	OTHER UTILITY CHARGES	-
034008502150300	MATERIALS & SUPPLIES - GENERAL	2,234,547
034008502150301	OFFICE MATERIALS & SUPPLIES	-
034008502150302	LIBRARY BOOKS & PERIODICALS	-
034008502150303	COMPUTER MATERIALS & SUPPLIES	-
034008502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034008502150305	PRINTING OF SECURITY DOCUMENTS	-
034008502150306	DRUGS & MEDICAL SUPPLIES	-
034008502150307	FIELD MATERIALS & SUPPLIES	-
034008502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008502150309	FOOD STUFF SUPPLIES	-
034008502150310	TEACHING AIDS MATERIALS	-
034008502150399	OTHER MATERIALS & SUPPLIES	-
034008502200400	MAINTENANCE SERVICES - GENERAL	3,211,386
034008502200401	MAINTENANCE OF MOTOR VEHICLES	-
034008502200402	MAINTENANCE OF SEA BOATS	-
034008502200403	MAINTENANCE OF AIR CRAFTS	-
034008502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034008502200405	MAINTENANCE OF OFFICE FURNITURE	-
034008502200406	MAINTENANCE OF BUILDING - OFFICE	-
034008502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034008502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034008502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034008502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034008502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034008502200499	OTHER MAINTENANCE SERVICES	-
034008502250500	TRAINING - GENERAL	-
034008502250501	LOCAL TRAINING	-
034008502250502	INT'L TRAINING	-
034008502300600	OTHER SERVICES - GENERAL	62,785,716
034008502300601	SECURITY SERVICES	-
034008502300602	CLEANING & FUMIGATION SERVICES	-
034008502300603	OFFICE ACCOMMODATION RENT	-
034008502300604	RESIDENTIAL ACCOMMODATION RENT	-
034008502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034008502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,047,443
034008502350701	FINANCIAL CONSULTING	-
034008502350702	INFORMATION TECHNOLOGY CONSULTING	-
034008502350703	LEGAL SERVICES	-
034008502350704	ENGINEERING SERVICES	-
034008502350705	ARCHITECTURAL SERVICES	-
034008502350706	SURVEYING SERVICES	-
034008502350799	OTHER PROFESSIONAL SERVICES	-
034008502400800	FINANCIAL - GENERAL	5,237,214
034008502400801	BANK CHARGES	-
034008502400802	INTEREST ON LOANS & OVER DRAFT	-
034008502400803	INSURANCE CHARGES / PREMIUM	5,237,214
034008502450900	FUEL & LUBRICANTS - GENERAL	3,484,925
034008502450901	MOTOR VEHICLE FUEL COST	-
034008502450902	AIRCRAFT FUEL COST	-
034008502450903	SEA BOAT FUEL COST	-
034008502450904	LOCOMOTIVE FUEL COST	-
034008502450905	GENERATOR FUEL COST	-
034008502450906	COOKING GAS/FUEL COST	-
034008502450907	LUBRICANTS COST	-
034008502450999	OTHER FUEL COST	-
034008502501000	MISCELLANEOUS	11,863,206
034008502501001	REFRESHMENT & MEALS	2,436,221
034008502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008502501003	PUBLICITY & ADVERTISEMENTS	-
034008502501004	MEDICAL EXPENDITURE	9,426,985
034008502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034008502501006	POSTAGES & COURIER SERVICES	-
034008502501007	WELFARE PACKAGES	-
034008502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034008502501009	SPORTING ACTIVITIES	-
034008502501099	OTHER MISCELLANEOUS EXPENSES	-
034008503001100	LOANS & ADVANCES - GENERAL	-
034008503001101	MOTOR VEHICLE ADVANCES	-
034008503001102	BICYCLE ADVANCES	-
034008503001103	REFURBISHING LOAN	-
034008503001104	FURNITURE LOAN	-
034008503001105	HOUSING LOAN	-
034008504001200	GRANTS & CONTRIBUTION - GENERAL	1,621,458
034008504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034008504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034008504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034008504001204	INSTITUTIONAL GRANTS	-
034008504001205	SCHOLARSHIP AWARD / GRANTS	-
034008505001300	SOCIAL BENEFITS - GENERAL	-
034008505001301	GRATUITY	-
034008505001302	PENSION	-
034008505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034008510000000	ONGOING PROJECTS (OTHERS)	-
034008510010000	Project 1	-
034008510020000	Project 2	-
034008510030000	Project 3	-
034008510040000	Project 4	-
034008510050000	Project 5	-
034008514990000	Project499	-
034008520000000	NEW PROJECTS (OTHERS)	-
034008520010000	Project 1	-
034008520020000	Project 2	-
034008520030000	Project 3	-
034008520040000	Project 4	-
034008520050000	Project 5	-
034008524990000	Project499	0
034008530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034008530010000	Project 1	-
034008530020000	Project 2	-
034008530030000	Project 3	-
034008530040000	Project 4	-
034008530050000	Project 5	-
034008534990000	Project499	-
034008535000000	MDGs ONGING F/DRG PROJECTS	-
034008535010000	Project 1	-
034008535020000	Project 2	-
034008535030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008535040000	Project 4	-
034008535050000	Project 5	-
034008539990000	Project499	-
034008540000000	MDGs NEW F/ L MDAs PROJECTS	-
034008540010000	Project 1	-
034008540020000	Project 2	-
034008540030000	Project 3	-
034008540040000	Project 4	-
034008540050000	Project 5	-
034008544990000	Project499	-
034008545000000	MDGs NEW F/DRG PROJECTS	-
034008545010000	Project 1	-
034008545020000	Project 2	-
034008545030000	Project 3	-
034008545040000	Project 4	-
034008545050000	Project 5	-
034008549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340090	BAGHDAD	
	TOTAL ALLOCATION:	141,377,703
Classification No.	EXPENDITURE ITEMS	
034009001000001	TOTAL PERSONNEL COST	37,695,853
034009001100010	SALARY & WAGES - GENERAL	-
034009001100011	BASIC SALARY	-
034009001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034009001200021	REGULAR ALLOWANCES	-
034009001200022	NON-REGULAR ALLOWANCES	-
034009001200023	FOREIGN SERVICE ALLOWANCES	-
034009001300030	SOCIAL CONTRIBUTION	-
034009001300031	NHIS	-
034009001300032	PENSION	-
034009002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,681,850
034009002050110	TRAVELS & TRANSPORT - GENERAL	7,716,761
034009002050111	LOCAL TRAVELS & TRANSPORT	-
034009002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034009002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034009002060121	LOCAL TRAVELS & TRANSPORT	-
034009002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034009002100201	UTILITIES - GENERAL	6,920,152
034009002100201	ELECTRICITY CHARGES	-
034009002100202	TELEPHONE CHARGES	-
034009002100203	INTERNET ACCESS CHARGES	-
034009002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034009002100205	WATER RATES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034009002100206	SEWAGE CHARGES	-
034009002100207	LEASED COMMUNICATION LINE(S)	-
034009002100299	OTHER UTILITY CHARGES	-
034009002150300	MATERIALS & SUPPLIES - GENERAL	1,313,051
034009002150301	OFFICE MATERIALS & SUPPLIES	-
034009002150302	LIBRARY BOOKS & PERIODICALS	-
034009002150303	COMPUTER MATERIALS & SUPPLIES	-
034009002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034009002150305	PRINTING OF SECURITY DOCUMENTS	-
034009002150306	DRUGS & MEDICAL SUPPLIES	-
034009002150307	FIELD MATERIALS & SUPPLIES	-
034009002150308	UNIFORMS & OTHER CLOTHING	-
034009002150309	FOOD STUFF SUPPLIES	-
034009002150310	TEACHING AIDS MATERIALS	-
034009002150399	OTHER MATERIALS & SUPPLIES	-
034009002200400	MAINTENANCE SERVICES - GENERAL	3,084,735
034009002200401	MAINTENANCE OF MOTOR VEHICLES	-
034009002200402	MAINTENANCE OF SEA BOATS	-
034009002200403	MAINTENANCE OF AIR CRAFTS	-
034009002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034009002200405	MAINTENANCE OF OFFICE FURNITURE	-
034009002200406	MAINTENANCE OF BUILDING - OFFICE	-
034009002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034009002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034009002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034009002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034009002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034009002200499	OTHER MAINTENANCE SERVICES	-
034009002250500	TRAINING - GENERAL	-
034009002250501	LOCAL TRAINING	-
034009002250502	INT'L TRAINING	-
034009002300600	OTHER SERVICES - GENERAL	43,758,399
034009002300601	SECURITY SERVICES	-
034009002300602	CLEANING & FUMIGATION SERVICES	-
034009002300603	OFFICE ACCOMMODATION RENT	-
034009002300604	RESIDENTIAL ACCOMMODATION RENT	-
034009002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034009002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	615,492
034009002350701	FINANCIAL CONSULTING	-
034009002350702	INFORMATION TECHNOLOGY CONSULTING	-
034009002350703	LEGAL SERVICES	-
034009002350704	ENGINEERING SERVICES	-
034009002350705	ARCHITECTURAL SERVICES	-
034009002350706	SURVEYING SERVICES	-
034009002350799	OTHER PROFESSIONAL SERVICES	-
034009002400800	FINANCIAL - GENERAL	3,077,461
034009002400801	BANK CHARGES	-
034009002400802	INTEREST ON LOANS & OVER DRAFT	-
034009002400803	INSURANCE CHARGES / PREMIUM	3,077,461

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034009002450900	FUEL & LUBRICANTS - GENERAL	2,047,791
034009002450901	MOTOR VEHICLE FUEL COST	-
034009002450902	AIRCRAFT FUEL COST	-
034009002450903	SEA BOAT FUEL COST	-
034009002450904	LOCOMOTIVE FUEL COST	-
034009002450905	GENERATOR FUEL COST	-
034009002450906	COOKING GAS/FUEL COST	-
034009002450907	LUBRICANTS COST	-
034009002450999	OTHER FUEL COST	-
034009002501000	MISCELLANEOUS	34,195,215
034009002501001	REFRESHMENT & MEALS	1,431,558
034009002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034009002501003	PUBLICITY & ADVERTISEMENTS	-
034009002501004	MEDICAL EXPENDITURE	5,539,430
034009002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,224,228
034009002501006	POSTAGES & COURIER SERVICES	-
034009002501007	WELFARE PACKAGES	-
034009002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034009002501009	SPORTING ACTIVITIES	-
034009002501099	OTHER MISCELLANEOUS EXPENSES	-
034009003001100	LOANS & ADVANCES - GENERAL	-
034009003001101	MOTOR VEHICLE ADVANCES	-
034009003001102	BICYCLE ADVANCES	-
034009003001103	REFURBISHING LOAN	-
034009003001104	FURNITURE LOAN	-
034009003001105	HOUSING LOAN	-
034009004001200	GRANTS & CONTRIBUTION - GENERAL	952,792
034009004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034009004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034009004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034009004001204	INSTITUTIONAL GRANTS	-
034009004001205	SCHOLARSHIP AWARD / GRANTS	-
034009005001300	SOCIAL BENEFITS - GENERAL	-
034009005001301	GRATUITY	-
034009005001302	PENSION	-
034009005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034009010000000	ONGOING PROJECTS (OTHERS)	-
034009010010000	Project 1	-
034009010020000	Project 2	-
034009010030000	Project 3	-
034009010040000	Project 4	-
034009010050000	Project 5	-
034009014990000	Project 499	-
034009020000000	NEW PROJECTS (OTHERS)	-
034009020010000	Project 1	-
034009020020000	Project 2	-
034009020030000	Project 3	-
034009020040000	Project 4	-
034009020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034009024990000	Project499	0
034009030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034009030010000	Project 1	-
034009030020000	Project 2	-
034009030030000	Project 3	-
034009030040000	Project 4	-
034009030050000	Project 5	-
034009034990000	Project499	-
034009035000000	MDGs ONGING F/DRG PROJECTS	-
034009035010000	Project 1	-
034009035020000	Project 2	-
034009035030000	Project 3	-
034009035040000	Project 4	-
034009035050000	Project 5	-
034009039990000	Project499	-
034009040000000	MDGs NEW F/ L MDAs PROJECTS	-
034009040010000	Project 1	-
034009040020000	Project 2	-
034009040030000	Project 3	-
034009040040000	Project 4	-
034009040050000	Project 5	-
034009044990000	Project499	-
034009045000000	MDGs NEW F/DRG PROJECTS	-
034009045010000	Project 1	-
034009045020000	Project 2	-
034009045030000	Project 3	-
034009045040000	Project 4	-
034009045050000	Project 5	-
034009049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340095	BAMAKO	
	TOTAL ALLOCATION:	131,094,720
Classification No.	EXPENDITURE ITEMS	
034009501000001	TOTAL PERSONNEL COST	39,721,517
034009501100010	SALARY & WAGES - GENERAL	-
034009501100011	BASIC SALARY	-
034009501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034009501200021	REGULAR ALLOWANCES	-
034009501200022	NON-REGULAR ALLOWANCES	-
034009501200023	FOREIGN SERVICE ALLOWANCES	-
034009501300030	SOCIAL CONTRIBUTION	-
034009501300031	NHIS	-
034009501300032	PENSION	-
034009502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,280,373

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034009502050110	TRAVELS & TRANSPORT - GENERAL	8,099,450
034009502050111	LOCAL TRAVELS & TRANSPORT	-
034009502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034009502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034009502060121	LOCAL TRAVELS & TRANSPORT	-
034009502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034009502100201	UTILITIES - GENERAL	7,263,336
034009502100201	ELECTRICITY CHARGES	-
034009502100202	TELEPHONE CHARGES	-
034009502100203	INTERNET ACCESS CHARGES	-
034009502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034009502100205	WATER RATES	-
034009502100206	SEWAGE CHARGES	-
034009502100207	LEASED COMMUNICATION LINE(S)	-
034009502100299	OTHER UTILITY CHARGES	-
034009502150300	MATERIALS & SUPPLIES - GENERAL	1,378,168
034009502150301	OFFICE MATERIALS & SUPPLIES	-
034009502150302	LIBRARY BOOKS & PERIODICALS	-
034009502150303	COMPUTER MATERIALS & SUPPLIES	-
034009502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034009502150305	PRINTING OF SECURITY DOCUMENTS	-
034009502150306	DRUGS & MEDICAL SUPPLIES	-
034009502150307	FIELD MATERIALS & SUPPLIES	-
034009502150308	UNIFORMS & OTHER CLOTHING	-
034009502150309	FOOD STUFF SUPPLIES	-
034009502150310	TEACHING AIDS MATERIALS	-
034009502150399	OTHER MATERIALS & SUPPLIES	-
034009502200400	MAINTENANCE SERVICES - GENERAL	3,109,137
034009502200401	MAINTENANCE OF MOTOR VEHICLES	-
034009502200402	MAINTENANCE OF SEA BOATS	-
034009502200403	MAINTENANCE OF AIR CRAFTS	-
034009502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034009502200405	MAINTENANCE OF OFFICE FURNITURE	-
034009502200406	MAINTENANCE OF BUILDING - OFFICE	-
034009502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034009502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034009502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034009502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034009502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034009502200499	OTHER MAINTENANCE SERVICES	-
034009502250500	TRAINING - GENERAL	-
034009502250501	LOCAL TRAINING	-
034009502250502	INT'L TRAINING	-
034009502300600	OTHER SERVICES - GENERAL	16,970,972
034009502300601	SECURITY SERVICES	-
034009502300602	CLEANING & FUMIGATION SERVICES	-
034009502300603	OFFICE ACCOMMODATION RENT	-
034009502300604	RESIDENTIAL ACCOMMODATION RENT	-
034009502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034009502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	646,016
034009502350701	FINANCIAL CONSULTING	-
034009502350702	INFORMATION TECHNOLOGY CONSULTING	-
034009502350703	LEGAL SERVICES	-
034009502350704	ENGINEERING SERVICES	-
034009502350705	ARCHITECTURAL SERVICES	-
034009502350706	SURVEYING SERVICES	-
034009502350799	OTHER PROFESSIONAL SERVICES	-
034009502400800	FINANCIAL - GENERAL	3,230,078
034009502400801	BANK CHARGES	-
034009502400802	INTEREST ON LOANS & OVER DRAFT	-
034009502400803	INSURANCE CHARGES / PREMIUM	3,230,078
034009502450900	FUEL & LUBRICANTS - GENERAL	2,149,345
034009502450901	MOTOR VEHICLE FUEL COST	-
034009502450902	AIRCRAFT FUEL COST	-
034009502450903	SEA BOAT FUEL COST	-
034009502450904	LOCOMOTIVE FUEL COST	-
034009502450905	GENERATOR FUEL COST	-
034009502450906	COOKING GAS/FUEL COST	-
034009502450907	LUBRICANTS COST	-
034009502450999	OTHER FUEL COST	-
034009502501000	MISCELLANEOUS	34,433,828
034009502501001	REFRESHMENT & MEALS	1,502,552
034009502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034009502501003	PUBLICITY & ADVERTISEMENTS	-
034009502501004	MEDICAL EXPENDITURE	5,814,141
034009502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,117,135
034009502501006	POSTAGES & COURIER SERVICES	-
034009502501007	WELFARE PACKAGES	-
034009502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034009502501009	SPORTING ACTIVITIES	-
034009502501099	OTHER MISCELLANEOUS EXPENSES	-
034009503001100	LOANS & ADVANCES - GENERAL	-
034009503001101	MOTOR VEHICLE ADVANCES	-
034009503001102	BICYCLE ADVANCES	-
034009503001103	REFURBISHING LOAN	-
034009503001104	FURNITURE LOAN	-
034009503001105	HOUSING LOAN	-
034009504001200	GRANTS & CONTRIBUTION - GENERAL	1,000,043
034009504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034009504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034009504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034009504001204	INSTITUTIONAL GRANTS	-
034009504001205	SCHOLARSHIP AWARD / GRANTS	-
034009505001300	SOCIAL BENEFITS - GENERAL	-
034009505001301	GRATUITY	-
034009505001302	PENSION	-
034009505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,092,831

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034009510000000	ONGOING PROJECTS (OTHERS)	13,092,831
034009510010000	RENOVATION OF CHANCERY	13,092,831
034009510020000	Project 2	
034009510030000	Project 3	
034009510040000	Project 4	
034009510050000	Project 5	
034009514990000	Project499	
034009520000000	NEW PROJECTS (OTHERS)	
034009520010000	Project 1	
034009520020000	Project 2	
034009520030000	Project 3	
034009520040000	Project 4	
034009520050000	Project 5	
034009524990000	Project499	
034009530000000	MDGs ONGOING F/L MDAs PROJECTS	
034009530010000	Project 1	
034009530020000	Project 2	
034009530030000	Project 3	
034009530040000	Project 4	
034009530050000	Project 5	
034009534990000	Project499	
034009535000000	MDGs ONGING F/DRG PROJECTS	
034009535010000	Project 1	
034009535020000	Project 2	
034009535030000	Project 3	
034009535040000	Project 4	
034009535050000	Project 5	
034009539990000	Project499	
034009540000000	MDGs NEW F/ L MDAs PROJECTS	
034009540010000	Project 1	
034009540020000	Project 2	
034009540030000	Project 3	
034009540040000	Project 4	
034009540050000	Project 5	
034009544990000	Project499	
034009545000000	MDGs NEW F/DRG PROJECTS	
034009545010000	Project 1	
034009545020000	Project 2	
034009545030000	Project 3	
034009545040000	Project 4	
034009545050000	Project 5	
034009549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340100	BANGKOK TOTAL ALLOCATION:	156,337,400

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034010001000001	TOTAL PERSONNEL COST	31,447,021
034010001100010	SALARY & WAGES - GENERAL	-
034010001100011	BASIC SALARY	-
034010001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034010001200021	REGULAR ALLOWANCES	-
034010001200022	NON-REGULAR ALLOWANCES	-
034010001200023	FOREIGN SERVICE ALLOWANCES	-
034010001300030	SOCIAL CONTRIBUTION	-
034010001300031	NHIS	-
034010001300032	PENSION	-
034010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,890,379
034010002050110	TRAVELS & TRANSPORT - GENERAL	6,710,671
034010002050111	LOCAL TRAVELS & TRANSPORT	-
034010002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034010002060121	LOCAL TRAVELS & TRANSPORT	-
034010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034010002100201	UTILITIES - GENERAL	6,017,922
034010002100201	ELECTRICITY CHARGES	-
034010002100202	TELEPHONE CHARGES	-
034010002100203	INTERNET ACCESS CHARGES	-
034010002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034010002100205	WATER RATES	-
034010002100206	SEWAGE CHARGES	-
034010002100207	LEASED COMMUNICATION LINE(S)	-
034010002100299	OTHER UTILITY CHARGES	-
034010002150300	MATERIALS & SUPPLIES - GENERAL	1,378,168
034010002150301	OFFICE MATERIALS & SUPPLIES	-
034010002150302	LIBRARY BOOKS & PERIODICALS	-
034010002150303	COMPUTER MATERIALS & SUPPLIES	-
034010002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034010002150305	PRINTING OF SECURITY DOCUMENTS	-
034010002150306	DRUGS & MEDICAL SUPPLIES	-
034010002150307	FIELD MATERIALS & SUPPLIES	-
034010002150308	UNIFORMS & OTHER CLOTHING	-
034010002150309	FOOD STUFF SUPPLIES	-
034010002150310	TEACHING AIDS MATERIALS	-
034010002150399	OTHER MATERIALS & SUPPLIES	-
034010002200400	MAINTENANCE SERVICES - GENERAL	3,109,137
034010002200401	MAINTENANCE OF MOTOR VEHICLES	-
034010002200402	MAINTENANCE OF SEA BOATS	-
034010002200403	MAINTENANCE OF AIR CRAFTS	-
034010002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034010002200405	MAINTENANCE OF OFFICE FURNITURE	-
034010002200406	MAINTENANCE OF BUILDING - OFFICE	-
034010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034010002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034010002200499	OTHER MAINTENANCE SERVICES	-
034010002250500	TRAINING - GENERAL	-
034010002250501	LOCAL TRAINING	-
034010002250502	INT'L TRAINING	-
034010002300600	OTHER SERVICES - GENERAL	50,030,381
034010002300601	SECURITY SERVICES	-
034010002300602	CLEANING & FUMIGATION SERVICES	-
034010002300603	OFFICE ACCOMMODATION RENT	-
034010002300604	RESIDENTIAL ACCOMMODATION RENT	-
034010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	646,016
034010002350701	FINANCIAL CONSULTING	-
034010002350702	INFORMATION TECHNOLOGY CONSULTING	-
034010002350703	LEGAL SERVICES	-
034010002350704	ENGINEERING SERVICES	-
034010002350705	ARCHITECTURAL SERVICES	-
034010002350706	SURVEYING SERVICES	-
034010002350799	OTHER PROFESSIONAL SERVICES	-
034010002400800	FINANCIAL - GENERAL	3,230,078
034010002400801	BANK CHARGES	-
034010002400802	INTEREST ON LOANS & OVER DRAFT	-
034010002400803	INSURANCE CHARGES / PREMIUM	3,230,078
034010002450900	FUEL & LUBRICANTS - GENERAL	2,149,345
034010002450901	MOTOR VEHICLE FUEL COST	-
034010002450902	AIRCRAFT FUEL COST	-
034010002450903	SEA BOAT FUEL COST	-
034010002450904	LOCOMOTIVE FUEL COST	-
034010002450905	GENERATOR FUEL COST	-
034010002450906	COOKING GAS/FUEL COST	-
034010002450907	LUBRICANTS COST	-
034010002450999	OTHER FUEL COST	-
034010002501000	MISCELLANEOUS	33,906,108
034010002501001	REFRESHMENT & MEALS	1,244,915
034010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034010002501003	PUBLICITY & ADVERTISEMENTS	-
034010002501004	MEDICAL EXPENDITURE	4,281,968
034010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,379,225
034010002501006	POSTAGES & COURIER SERVICES	-
034010002501007	WELFARE PACKAGES	-
034010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034010002501009	SPORTING ACTIVITIES	-
034010002501099	OTHER MISCELLANEOUS EXPENSES	-
034010003001100	LOANS & ADVANCES - GENERAL	-
034010003001101	MOTOR VEHICLE ADVANCES	-
034010003001102	BICYCLE ADVANCES	-
034010003001103	REFURBISHING LOAN	-
034010003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010003001105	HOUSING LOAN	-
034010004001200	GRANTS & CONTRIBUTION - GENERAL	828,596
034010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034010004001203	GRANTS TO GOVT. OWNED COMPANIES	
034010004001204	INSTITUTIONAL GRANTS	
034010004001205	SCHOLARSHIP AWARD / GRANTS	
034010005001300	SOCIAL BENEFITS - GENERAL	
034010005001301	GRATUITY	
034010005001302	PENSION	
034010005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034010010000000	ONGOING PROJECTS (OTHERS)	
034010010010000	Project 1	
034010010020000	Project 2	
034010010030000	Project 3	
034010010040000	Project 4	
034010010050000	Project 5	
034010014990000	Project499	
034010020000000	NEW PROJECTS (OTHERS)	
034010020010000	Project 1	
034010020020000	Project 2	
034010020030000	Project 3	
034010020040000	Project 4	
034010020050000	Project 5	
034010024990000	Project499	
034010030000000	MDGs ONGOING F/L MDAs PROJECTS	
034010030010000	Project 1	
034010030020000	Project 2	
034010030030000	Project 3	
034010030040000	Project 4	
034010030050000	Project 5	
034010034990000	Project499	
034010035000000	MDGs ONGING F/DRG PROJECTS	
034010035010000	Project 1	
034010035020000	Project 2	
034010035030000	Project 3	
034010035040000	Project 4	
034010035050000	Project 5	
034010039990000	Project499	
034010040000000	MDGs NEW F/ L MDAs PROJECTS	
034010040010000	Project 1	
034010040020000	Project 2	
034010040030000	Project 3	
034010040040000	Project 4	
034010040050000	Project 5	
034010044990000	Project499	
034010045000000	MDGs NEW F/DRG PROJECTS	
034010045010000	Project 1	
034010045020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010045030000	Project 3	
034010045040000	Project 4	
034010045050000	Project 5	
034010049990000	Project 499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	16,883,957
0340105	BANGUI	
	TOTAL ALLOCATION:	153,314,581
Classification No.	EXPENDITURE ITEMS	
034010501000001	TOTAL PERSONNEL COST	36,866,307
034010501100010	SALARY & WAGES - GENERAL	-
034010501100011	BASIC SALARY	-
034010501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034010501200021	REGULAR ALLOWANCES	-
034010501200022	NON-REGULAR ALLOWANCES	-
034010501200023	FOREIGN SERVICE ALLOWANCES	-
034010501300030	SOCIAL CONTRIBUTION	-
034010501300031	NHIS	-
034010501300032	PENSION	-
034010502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,448,274
034010502050110	TRAVELS & TRANSPORT - GENERAL	7,929,984
034010502050111	LOCAL TRAVELS & TRANSPORT	-
034010502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034010502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034010502060121	LOCAL TRAVELS & TRANSPORT	-
034010502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034010502100201	UTILITIES - GENERAL	7,111,364
034010502100201	ELECTRICITY CHARGES	-
034010502100202	TELEPHONE CHARGES	-
034010502100203	INTERNET ACCESS CHARGES	-
034010502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034010502100205	WATER RATES	-
034010502100206	SEWAGE CHARGES	-
034010502100207	LEASED COMMUNICATION LINE(S)	-
034010502100299	OTHER UTILITY CHARGES	-
034010502150300	MATERIALS & SUPPLIES - GENERAL	1,349,333
034010502150301	OFFICE MATERIALS & SUPPLIES	-
034010502150302	LIBRARY BOOKS & PERIODICALS	-
034010502150303	COMPUTER MATERIALS & SUPPLIES	-
034010502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034010502150305	PRINTING OF SECURITY DOCUMENTS	-
034010502150306	DRUGS & MEDICAL SUPPLIES	-
034010502150307	FIELD MATERIALS & SUPPLIES	-
034010502150308	UNIFORMS & OTHER CLOTHING	-
034010502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010502150310	TEACHING AIDS MATERIALS	-
034010502150399	OTHER MATERIALS & SUPPLIES	-
034010502200400	MAINTENANCE SERVICES - GENERAL	3,225,515
034010502200401	MAINTENANCE OF MOTOR VEHICLES	-
034010502200402	MAINTENANCE OF SEA BOATS	-
034010502200403	MAINTENANCE OF AIR CRAFTS	-
034010502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034010502200405	MAINTENANCE OF OFFICE FURNITURE	-
034010502200406	MAINTENANCE OF BUILDING - OFFICE	-
034010502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034010502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034010502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034010502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034010502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034010502200499	OTHER MAINTENANCE SERVICES	-
034010502250500	TRAINING - GENERAL	-
034010502250501	LOCAL TRAINING	-
034010502250502	INT'L TRAINING	-
034010502300600	OTHER SERVICES - GENERAL	9,354,052
034010502300601	SECURITY SERVICES	-
034010502300602	CLEANING & FUMIGATION SERVICES	-
034010502300603	OFFICE ACCOMMODATION RENT	-
034010502300604	RESIDENTIAL ACCOMMODATION RENT	-
034010502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034010502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	632,499
034010502350701	FINANCIAL CONSULTING	-
034010502350702	INFORMATION TECHNOLOGY CONSULTING	-
034010502350703	LEGAL SERVICES	-
034010502350704	ENGINEERING SERVICES	-
034010502350705	ARCHITECTURAL SERVICES	-
034010502350706	SURVEYING SERVICES	-
034010502350799	OTHER PROFESSIONAL SERVICES	-
034010502400800	FINANCIAL - GENERAL	3,162,495
034010502400801	BANK CHARGES	-
034010502400802	INTEREST ON LOANS & OVER DRAFT	-
034010502400803	INSURANCE CHARGES / PREMIUM	3,162,495
034010502450900	FUEL & LUBRICANTS - GENERAL	2,104,374
034010502450901	MOTOR VEHICLE FUEL COST	-
034010502450902	AIRCRAFT FUEL COST	-
034010502450903	SEA BOAT FUEL COST	-
034010502450904	LOCOMOTIVE FUEL COST	-
034010502450905	GENERATOR FUEL COST	-
034010502450906	COOKING GAS/FUEL COST	-
034010502450907	LUBRICANTS COST	-
034010502450999	OTHER FUEL COST	-
034010502501000	MISCELLANEOUS	35,769,582
034010502501001	REFRESHMENT & MEALS	1,471,114
034010502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034010502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010502501004	MEDICAL EXPENDITURE	5,692,491
034010502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,605,978
034010502501006	POSTAGES & COURIER SERVICES	-
034010502501007	WELFARE PACKAGES	-
034010502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034010502501009	SPORTING ACTIVITIES	-
034010502501099	OTHER MISCELLANEOUS EXPENSES	-
034010503001100	LOANS & ADVANCES - GENERAL	-
034010503001101	MOTOR VEHICLE ADVANCES	-
034010503001102	BICYCLE ADVANCES	-
034010503001103	REFURBISHING LOAN	-
034010503001104	FURNITURE LOAN	-
034010503001105	HOUSING LOAN	-
034010504001200	GRANTS & CONTRIBUTION - GENERAL	979,119
034010504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034010504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034010504001203	GRANTS TO GOVT. OWNED COMPANIES	
034010504001204	INSTITUTIONAL GRANTS	
034010504001205	SCHOLARSHIP AWARD / GRANTS	
034010505001300	SOCIAL BENEFITS - GENERAL	
034010505001301	GRATUITY	
034010505001302	PENSION	
034010505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034010510000000	ONGOING PROJECTS (OTHERS)	
034010510010000	Project 1	
034010510020000	Project 2	
034010510030000	Project 3	
034010510040000	Project 4	
034010510050000	Project 5	
034010514990000	Project499	
034010520000000	NEW PROJECTS (OTHERS)	
034010520010000	Project 1	
034010520020000	Project 2	
034010520030000	Project 3	
034010520040000	Project 4	
034010520050000	Project 5	
034010524990000	Project499	
034010530000000	MDGs ONGOING F/L MDAs PROJECTS	
034010530010000	Project 1	
034010530020000	Project 2	
034010530030000	Project 3	
034010530040000	Project 4	
034010530050000	Project 5	
034010534990000	Project499	
034010535000000	MDGs ONGING F/DRG PROJECTS	
034010535010000	Project 1	
034010535020000	Project 2	
034010535030000	Project 3	
034010535040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010535050000	Project 5	
034010539990000	Project499	
034010540000000	MDGs NEW F/ L MDAs PROJECTS	
034010540010000	Project 1	
034010540020000	Project 2	
034010540030000	Project 3	
034010540040000	Project 4	
034010540050000	Project 5	
034010544990000	Project499	
034010545000000	MDGs NEW F/DRG PROJECTS	
034010545010000	Project 1	
034010545020000	Project 2	
034010545030000	Project 3	
034010545040000	Project 4	
034010545050000	Project 5	
034010549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	44,829,957
0340110	BANJUL	
	TOTAL ALLOCATION:	131,990,036
Classification No.	EXPENDITURE ITEMS	
034011001000001	TOTAL PERSONNEL COST	24,090,711
034011001100010	SALARY & WAGES - GENERAL	-
034011001100011	BASIC SALARY	-
034011001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034011001200021	REGULAR ALLOWANCES	-
034011001200022	NON-REGULAR ALLOWANCES	-
034011001200023	FOREIGN SERVICE ALLOWANCES	-
034011001300030	SOCIAL CONTRIBUTION	-
034011001300031	NHIS	-
034011001300032	PENSION	-
034011002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,699,325
034011002050110	TRAVELS & TRANSPORT - GENERAL	6,033,127
034011002050111	LOCAL TRAVELS & TRANSPORT	-
034011002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034011002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034011002060121	LOCAL TRAVELS & TRANSPORT	-
034011002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034011002100201	UTILITIES - GENERAL	5,410,322
034011002100201	ELECTRICITY CHARGES	-
034011002100202	TELEPHONE CHARGES	-
034011002100203	INTERNET ACCESS CHARGES	-
034011002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034011002100205	WATER RATES	-
034011002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011002100207	LEASED COMMUNICATION LINE(S)	-
034011002100299	OTHER UTILITY CHARGES	-
034011002150300	MATERIALS & SUPPLIES - GENERAL	1,026,572
034011002150301	OFFICE MATERIALS & SUPPLIES	-
034011002150302	LIBRARY BOOKS & PERIODICALS	-
034011002150303	COMPUTER MATERIALS & SUPPLIES	-
034011002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034011002150305	PRINTING OF SECURITY DOCUMENTS	-
034011002150306	DRUGS & MEDICAL SUPPLIES	-
034011002150307	FIELD MATERIALS & SUPPLIES	-
034011002150308	UNIFORMS & OTHER CLOTHING	-
034011002150309	FOOD STUFF SUPPLIES	-
034011002150310	TEACHING AIDS MATERIALS	-
034011002150399	OTHER MATERIALS & SUPPLIES	-
034011002200400	MAINTENANCE SERVICES - GENERAL	3,472,329
034011002200401	MAINTENANCE OF MOTOR VEHICLES	-
034011002200402	MAINTENANCE OF SEA BOATS	-
034011002200403	MAINTENANCE OF AIR CRAFTS	-
034011002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034011002200405	MAINTENANCE OF OFFICE FURNITURE	-
034011002200406	MAINTENANCE OF BUILDING - OFFICE	-
034011002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034011002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034011002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034011002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034011002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034011002200499	OTHER MAINTENANCE SERVICES	-
034011002250500	TRAINING - GENERAL	-
034011002250501	LOCAL TRAINING	-
034011002250502	INT'L TRAINING	-
034011002300600	OTHER SERVICES - GENERAL	7,768,947
034011002300601	SECURITY SERVICES	-
034011002300602	CLEANING & FUMIGATION SERVICES	-
034011002300603	OFFICE ACCOMMODATION RENT	-
034011002300604	RESIDENTIAL ACCOMMODATION RENT	-
034011002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034011002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	481,205
034011002350701	FINANCIAL CONSULTING	-
034011002350702	INFORMATION TECHNOLOGY CONSULTING	-
034011002350703	LEGAL SERVICES	-
034011002350704	ENGINEERING SERVICES	-
034011002350705	ARCHITECTURAL SERVICES	-
034011002350706	SURVEYING SERVICES	-
034011002350799	OTHER PROFESSIONAL SERVICES	-
034011002400800	FINANCIAL - GENERAL	2,406,024
034011002400801	BANK CHARGES	-
034011002400802	INTEREST ON LOANS & OVER DRAFT	-
034011002400803	INSURANCE CHARGES / PREMIUM	2,406,024
034011002450900	FUEL & LUBRICANTS - GENERAL	1,601,007

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011002450901	MOTOR VEHICLE FUEL COST	-
034011002450902	AIRCRAFT FUEL COST	-
034011002450903	SEA BOAT FUEL COST	-
034011002450904	LOCOMOTIVE FUEL COST	-
034011002450905	GENERATOR FUEL COST	-
034011002450906	COOKING GAS/FUEL COST	-
034011002450907	LUBRICANTS COST	-
034011002450999	OTHER FUEL COST	-
034011002501000	MISCELLANEOUS	38,754,879
034011002501001	REFRESHMENT & MEALS	1,119,222
034011002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034011002501003	PUBLICITY & ADVERTISEMENTS	-
034011002501004	MEDICAL EXPENDITURE	4,330,844
034011002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,304,813
034011002501006	POSTAGES & COURIER SERVICES	-
034011002501007	WELFARE PACKAGES	-
034011002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034011002501009	SPORTING ACTIVITIES	-
034011002501099	OTHER MISCELLANEOUS EXPENSES	-
034011003001100	LOANS & ADVANCES - GENERAL	-
034011003001101	MOTOR VEHICLE ADVANCES	-
034011003001102	BICYCLE ADVANCES	-
034011003001103	REFURBISHING LOAN	-
034011003001104	FURNITURE LOAN	-
034011003001105	HOUSING LOAN	-
034011004001200	GRANTS & CONTRIBUTION - GENERAL	744,913
034011004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034011004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034011004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034011004001204	INSTITUTIONAL GRANTS	-
034011004001205	SCHOLARSHIP AWARD / GRANTS	-
034011005001300	SOCIAL BENEFITS - GENERAL	-
034011005001301	GRATUITY	-
034011005001302	PENSION	-
034011005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	40,200,000
034011010000000	ONGOING PROJECTS (OTHERS)	-
034011010010000	Project 1	-
034011010020000	Project 2	-
034011010030000	Project 3	-
034011010040000	Project 4	-
034011010050000	Project 5	-
034011014990000	Project 499	-
034011020000000	NEW PROJECTS (OTHERS)	40,200,000
034011020010000	CONSTRUCTION OF CHANCERY AND FENCING OF LAND	40,200,000
034011020020000	Project 2	
034011020030000	Project 3	
034011020040000	Project 4	
034011020050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011024990000	Project499	
034011030000000	MDGs ONGOING F/L MDAs PROJECTS	
034011030010000	Project 1	
034011030020000	Project 2	
034011030030000	Project 3	
034011030040000	Project 4	
034011030050000	Project 5	
034011034990000	Project499	
034011035000000	MDGs ONGING F/DRG PROJECTS	
034011035010000	Project 1	
034011035020000	Project 2	
034011035030000	Project 3	
034011035040000	Project 4	
034011035050000	Project 5	
034011039990000	Project499	
034011040000000	MDGs NEW F/ L MDAs PROJECTS	
034011040010000	Project 1	
034011040020000	Project 2	
034011040030000	Project 3	
034011040040000	Project 4	
034011040050000	Project 5	
034011044990000	Project499	
034011045000000	MDGs NEW F/DRG PROJECTS	
034011045010000	Project 1	
034011045020000	Project 2	
034011045030000	Project 3	
034011045040000	Project 4	
034011045050000	Project 5	
034011049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340115	BATA	
	TOTAL ALLOCATION:	111,661,721
Classification No.	EXPENDITURE ITEMS	
034011501000001	TOTAL PERSONNEL COST	36,466,664
034011501100010	SALARY & WAGES - GENERAL	-
034011501100011	BASIC SALARY	-
034011501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034011501200021	REGULAR ALLOWANCES	-
034011501200022	NON-REGULAR ALLOWANCES	-
034011501200023	FOREIGN SERVICE ALLOWANCES	-
034011501300030	SOCIAL CONTRIBUTION	-
034011501300031	NHIS	-
034011501300032	PENSION	-
034011502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,195,057

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011502050110	TRAVELS & TRANSPORT - GENERAL	7,536,292
034011502050111	LOCAL TRAVELS & TRANSPORT	-
034011502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034011502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034011502060121	LOCAL TRAVELS & TRANSPORT	-
034011502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034011502100201	UTILITIES - GENERAL	6,758,314
034011502100201	ELECTRICITY CHARGES	-
034011502100202	TELEPHONE CHARGES	-
034011502100203	INTERNET ACCESS CHARGES	-
034011502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034011502100205	WATER RATES	-
034011502100206	SEWAGE CHARGES	-
034011502100207	LEASED COMMUNICATION LINE(S)	-
034011502100299	OTHER UTILITY CHARGES	-
034011502150300	MATERIALS & SUPPLIES - GENERAL	1,282,344
034011502150301	OFFICE MATERIALS & SUPPLIES	-
034011502150302	LIBRARY BOOKS & PERIODICALS	-
034011502150303	COMPUTER MATERIALS & SUPPLIES	-
034011502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034011502150305	PRINTING OF SECURITY DOCUMENTS	-
034011502150306	DRUGS & MEDICAL SUPPLIES	-
034011502150307	FIELD MATERIALS & SUPPLIES	-
034011502150308	UNIFORMS & OTHER CLOTHING	-
034011502150309	FOOD STUFF SUPPLIES	-
034011502150310	TEACHING AIDS MATERIALS	-
034011502150399	OTHER MATERIALS & SUPPLIES	-
034011502200400	MAINTENANCE SERVICES - GENERAL	3,091,669
034011502200401	MAINTENANCE OF MOTOR VEHICLES	-
034011502200402	MAINTENANCE OF SEA BOATS	-
034011502200403	MAINTENANCE OF AIR CRAFTS	-
034011502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034011502200405	MAINTENANCE OF OFFICE FURNITURE	-
034011502200406	MAINTENANCE OF BUILDING - OFFICE	-
034011502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034011502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034011502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034011502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034011502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034011502200499	OTHER MAINTENANCE SERVICES	-
034011502250500	TRAINING - GENERAL	-
034011502250501	LOCAL TRAINING	-
034011502250502	INT'L TRAINING	-
034011502300600	OTHER SERVICES - GENERAL	15,697,741
034011502300601	SECURITY SERVICES	-
034011502300602	CLEANING & FUMIGATION SERVICES	-
034011502300603	OFFICE ACCOMMODATION RENT	-
034011502300604	RESIDENTIAL ACCOMMODATION RENT	-
034011502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	601,098
034011502350701	FINANCIAL CONSULTING	-
034011502350702	INFORMATION TECHNOLOGY CONSULTING	-
034011502350703	LEGAL SERVICES	-
034011502350704	ENGINEERING SERVICES	-
034011502350705	ARCHITECTURAL SERVICES	-
034011502350706	SURVEYING SERVICES	-
034011502350799	OTHER PROFESSIONAL SERVICES	-
034011502400800	FINANCIAL - GENERAL	3,005,490
034011502400801	BANK CHARGES	-
034011502400802	INTEREST ON LOANS & OVER DRAFT	-
034011502400803	INSURANCE CHARGES / PREMIUM	3,005,490
034011502450900	FUEL & LUBRICANTS - GENERAL	1,999,901
034011502450901	MOTOR VEHICLE FUEL COST	-
034011502450902	AIRCRAFT FUEL COST	-
034011502450903	SEA BOAT FUEL COST	-
034011502450904	LOCOMOTIVE FUEL COST	-
034011502450905	GENERATOR FUEL COST	-
034011502450906	COOKING GAS/FUEL COST	-
034011502450907	LUBRICANTS COST	-
034011502450999	OTHER FUEL COST	-
034011502501000	MISCELLANEOUS	34,291,699
034011502501001	REFRESHMENT & MEALS	1,398,079
034011502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034011502501003	PUBLICITY & ADVERTISEMENTS	-
034011502501004	MEDICAL EXPENDITURE	5,409,882
034011502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,483,739
034011502501006	POSTAGES & COURIER SERVICES	-
034011502501007	WELFARE PACKAGES	-
034011502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034011502501009	SPORTING ACTIVITIES	-
034011502501099	OTHER MISCELLANEOUS EXPENSES	-
034011503001100	LOANS & ADVANCES - GENERAL	-
034011503001101	MOTOR VEHICLE ADVANCES	-
034011503001102	BICYCLE ADVANCES	-
034011503001103	REFURBISHING LOAN	-
034011503001104	FURNITURE LOAN	-
034011503001105	HOUSING LOAN	-
034011504001200	GRANTS & CONTRIBUTION - GENERAL	930,509
034011504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034011504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034011504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034011504001204	INSTITUTIONAL GRANTS	-
034011504001205	SCHOLARSHIP AWARD / GRANTS	-
034011505001300	SOCIAL BENEFITS - GENERAL	-
034011505001301	GRATUITY	-
034011505001302	PENSION	-
034011505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011510000000	ONGOING PROJECTS (OTHERS)	-
034011510010000	Project 1	-
034011510020000	Project 2	-
034011510030000	Project 3	-
034011510040000	Project 4	-
034011510050000	Project 5	-
034011514990000	Project499	-
034011520000000	NEW PROJECTS (OTHERS)	-
034011520010000	Project 1	-
034011520020000	Project 2	-
034011520030000	Project 3	-
034011520040000	Project 4	-
034011520050000	Project 5	-
034011524990000	Project499	0
034011530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034011530010000	Project 1	-
034011530020000	Project 2	-
034011530030000	Project 3	-
034011530040000	Project 4	-
034011530050000	Project 5	-
034011534990000	Project499	-
034011535000000	MDGs ONGING F/DRG PROJECTS	-
034011535010000	Project 1	-
034011535020000	Project 2	-
034011535030000	Project 3	-
034011535040000	Project 4	-
034011535050000	Project 5	-
034011539990000	Project499	-
034011540000000	MDGs NEW F/ L MDAs PROJECTS	-
034011540010000	Project 1	-
034011540020000	Project 2	-
034011540030000	Project 3	-
034011540040000	Project 4	-
034011540050000	Project 5	-
034011544990000	Project499	-
034011545000000	MDGs NEW F/DRG PROJECTS	-
034011545010000	Project 1	-
034011545020000	Project 2	-
034011545030000	Project 3	-
034011545040000	Project 4	-
034011545050000	Project 5	-
034011549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340120	BEIJING	
	TOTAL ALLOCATION:	209,924,971

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034012001000001	TOTAL PERSONNEL COST	77,832,267
034012001100010	SALARY & WAGES - GENERAL	-
034012001100011	BASIC SALARY	-
034012001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034012001200021	REGULAR ALLOWANCES	-
034012001200022	NON-REGULAR ALLOWANCES	-
034012001200023	FOREIGN SERVICE ALLOWANCES	-
034012001300030	SOCIAL CONTRIBUTION	-
034012001300031	NHIS	-
034012001300032	PENSION	-
034012002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,092,704
034012002050110	TRAVELS & TRANSPORT - GENERAL	12,965,749
034012002050111	LOCAL TRAVELS & TRANSPORT	-
034012002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034012002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034012002060121	LOCAL TRAVELS & TRANSPORT	-
034012002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034012002100201	UTILITIES - GENERAL	11,627,283
034012002100201	ELECTRICITY CHARGES	-
034012002100202	TELEPHONE CHARGES	-
034012002100203	INTERNET ACCESS CHARGES	-
034012002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034012002100205	WATER RATES	-
034012002100206	SEWAGE CHARGES	-
034012002100207	LEASED COMMUNICATION LINE(S)	-
034012002100299	OTHER UTILITY CHARGES	-
034012002150300	MATERIALS & SUPPLIES - GENERAL	2,206,197
034012002150301	OFFICE MATERIALS & SUPPLIES	-
034012002150302	LIBRARY BOOKS & PERIODICALS	-
034012002150303	COMPUTER MATERIALS & SUPPLIES	-
034012002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034012002150305	PRINTING OF SECURITY DOCUMENTS	-
034012002150306	DRUGS & MEDICAL SUPPLIES	-
034012002150307	FIELD MATERIALS & SUPPLIES	-
034012002150308	UNIFORMS & OTHER CLOTHING	-
034012002150309	FOOD STUFF SUPPLIES	-
034012002150310	TEACHING AIDS MATERIALS	-
034012002150399	OTHER MATERIALS & SUPPLIES	-
034012002200400	MAINTENANCE SERVICES - GENERAL	3,101,668
034012002200401	MAINTENANCE OF MOTOR VEHICLES	-
034012002200402	MAINTENANCE OF SEA BOATS	-
034012002200403	MAINTENANCE OF AIR CRAFTS	-
034012002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034012002200405	MAINTENANCE OF OFFICE FURNITURE	-
034012002200406	MAINTENANCE OF BUILDING - OFFICE	-
034012002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034012002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034012002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034012002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034012002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034012002200499	OTHER MAINTENANCE SERVICES	-
034012002250500	TRAINING - GENERAL	-
034012002250501	LOCAL TRAINING	-
034012002250502	INT'L TRAINING	-
034012002300600	OTHER SERVICES - GENERAL	30,493,798
034012002300601	SECURITY SERVICES	-
034012002300602	CLEANING & FUMIGATION SERVICES	-
034012002300603	OFFICE ACCOMMODATION RENT	-
034012002300604	RESIDENTIAL ACCOMMODATION RENT	-
034012002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034012002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,034,154
034012002350701	FINANCIAL CONSULTING	-
034012002350702	INFORMATION TECHNOLOGY CONSULTING	-
034012002350703	LEGAL SERVICES	-
034012002350704	ENGINEERING SERVICES	-
034012002350705	ARCHITECTURAL SERVICES	-
034012002350706	SURVEYING SERVICES	-
034012002350799	OTHER PROFESSIONAL SERVICES	-
034012002400800	FINANCIAL - GENERAL	5,170,769
034012002400801	BANK CHARGES	-
034012002400802	INTEREST ON LOANS & OVER DRAFT	-
034012002400803	INSURANCE CHARGES / PREMIUM	5,170,769
034012002450900	FUEL & LUBRICANTS - GENERAL	3,440,712
034012002450901	MOTOR VEHICLE FUEL COST	-
034012002450902	AIRCRAFT FUEL COST	-
034012002450903	SEA BOAT FUEL COST	-
034012002450904	LOCOMOTIVE FUEL COST	-
034012002450905	GENERATOR FUEL COST	-
034012002450906	COOKING GAS/FUEL COST	-
034012002450907	LUBRICANTS COST	-
034012002450999	OTHER FUEL COST	-
034012002501000	MISCELLANEOUS	60,451,487
034012002501001	REFRESHMENT & MEALS	2,405,312
034012002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034012002501003	PUBLICITY & ADVERTISEMENTS	-
034012002501004	MEDICAL EXPENDITURE	9,307,385
034012002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	48,738,790
034012002501006	POSTAGES & COURIER SERVICES	-
034012002501007	WELFARE PACKAGES	-
034012002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034012002501009	SPORTING ACTIVITIES	-
034012002501099	OTHER MISCELLANEOUS EXPENSES	-
034012003001100	LOANS & ADVANCES - GENERAL	-
034012003001101	MOTOR VEHICLE ADVANCES	-
034012003001102	BICYCLE ADVANCES	-
034012003001103	REFURBISHING LOAN	-
034012003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034012003001105	HOUSING LOAN	-
034012004001200	GRANTS & CONTRIBUTION - GENERAL	1,600,887
034012004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034012004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034012004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034012004001204	INSTITUTIONAL GRANTS	-
034012004001205	SCHOLARSHIP AWARD / GRANTS	-
034012005001300	SOCIAL BENEFITS - GENERAL	-
034012005001301	GRATUITY	-
034012005001302	PENSION	-
034012005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034012010000000	ONGOING PROJECTS (OTHERS)	-
034012010010000	Project 1	-
034012010020000	Project 2	-
034012010030000	Project 3	-
034012010040000	Project 4	-
034012010050000	Project 5	-
034012014990000	Project499	-
034012020000000	NEW PROJECTS (OTHERS)	-
034012020010000	Project 1	-
034012020020000	Project 2	-
034012020030000	Project 3	-
034012020040000	Project 4	-
034012020050000	Project 5	-
034012024990000	Project499	0
034012030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034012030010000	Project 1	-
034012030020000	Project 2	-
034012030030000	Project 3	-
034012030040000	Project 4	-
034012030050000	Project 5	-
034012034990000	Project499	-
034012035000000	MDGs ONGING F/DRG PROJECTS	-
034012035010000	Project 1	-
034012035020000	Project 2	-
034012035030000	Project 3	-
034012035040000	Project 4	-
034012035050000	Project 5	-
034012039990000	Project499	-
034012040000000	MDGs NEW F/ L MDAs PROJECTS	-
034012040010000	Project 1	-
034012040020000	Project 2	-
034012040030000	Project 3	-
034012040040000	Project 4	-
034012040050000	Project 5	-
034012044990000	Project499	-
034012045000000	MDGs NEW F/DRG PROJECTS	-
034012045010000	Project 1	-
034012045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034012045030000	Project 3	-
034012045040000	Project 4	-
034012045050000	Project 5	-
034012049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340125	BEIRUT	
	TOTAL ALLOCATION:	125,825,598
Classification No.	EXPENDITURE ITEMS	
034012501000001	TOTAL PERSONNEL COST	42,693,836
034012501100010	SALARY & WAGES - GENERAL	-
034012501100011	BASIC SALARY	-
034012501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034012501200021	REGULAR ALLOWANCES	-
034012501200022	NON-REGULAR ALLOWANCES	-
034012501200023	FOREIGN SERVICE ALLOWANCES	-
034012501300030	SOCIAL CONTRIBUTION	-
034012501300031	NHIS	-
034012501300032	PENSION	-
034012502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,131,762
034012502050110	TRAVELS & TRANSPORT - GENERAL	8,590,600
034012502050111	LOCAL TRAVELS & TRANSPORT	-
034012502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034012502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034012502060121	LOCAL TRAVELS & TRANSPORT	-
034012502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034012502100201	UTILITIES - GENERAL	7,703,784
034012502100201	ELECTRICITY CHARGES	-
034012502100202	TELEPHONE CHARGES	-
034012502100203	INTERNET ACCESS CHARGES	-
034012502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034012502100205	WATER RATES	-
034012502100206	SEWAGE CHARGES	-
034012502100207	LEASED COMMUNICATION LINE(S)	-
034012502100299	OTHER UTILITY CHARGES	-
034012502150300	MATERIALS & SUPPLIES - GENERAL	1,461,740
034012502150301	OFFICE MATERIALS & SUPPLIES	-
034012502150302	LIBRARY BOOKS & PERIODICALS	-
034012502150303	COMPUTER MATERIALS & SUPPLIES	-
034012502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034012502150305	PRINTING OF SECURITY DOCUMENTS	-
034012502150306	DRUGS & MEDICAL SUPPLIES	-
034012502150307	FIELD MATERIALS & SUPPLIES	-
034012502150308	UNIFORMS & OTHER CLOTHING	-
034012502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034012502150310	TEACHING AIDS MATERIALS	-
034012502150399	OTHER MATERIALS & SUPPLIES	-
034012502200400	MAINTENANCE SERVICES - GENERAL	3,120,996
034012502200401	MAINTENANCE OF MOTOR VEHICLES	-
034012502200402	MAINTENANCE OF SEA BOATS	-
034012502200403	MAINTENANCE OF AIR CRAFTS	-
034012502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034012502200405	MAINTENANCE OF OFFICE FURNITURE	-
034012502200406	MAINTENANCE OF BUILDING - OFFICE	-
034012502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034012502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034012502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034012502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034012502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034012502200499	OTHER MAINTENANCE SERVICES	-
034012502250500	TRAINING - GENERAL	-
034012502250501	LOCAL TRAINING	-
034012502250502	INT'L TRAINING	-
034012502300600	OTHER SERVICES - GENERAL	20,283,600
034012502300601	SECURITY SERVICES	-
034012502300602	CLEANING & FUMIGATION SERVICES	-
034012502300603	OFFICE ACCOMMODATION RENT	-
034012502300604	RESIDENTIAL ACCOMMODATION RENT	-
034012502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034012502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	685,190
034012502350701	FINANCIAL CONSULTING	-
034012502350702	INFORMATION TECHNOLOGY CONSULTING	-
034012502350703	LEGAL SERVICES	-
034012502350704	ENGINEERING SERVICES	-
034012502350705	ARCHITECTURAL SERVICES	-
034012502350706	SURVEYING SERVICES	-
034012502350799	OTHER PROFESSIONAL SERVICES	-
034012502400800	FINANCIAL - GENERAL	3,425,950
034012502400801	BANK CHARGES	-
034012502400802	INTEREST ON LOANS & OVER DRAFT	-
034012502400803	INSURANCE CHARGES / PREMIUM	3,425,950
034012502450900	FUEL & LUBRICANTS - GENERAL	2,279,682
034012502450901	MOTOR VEHICLE FUEL COST	-
034012502450902	AIRCRAFT FUEL COST	-
034012502450903	SEA BOAT FUEL COST	-
034012502450904	LOCOMOTIVE FUEL COST	-
034012502450905	GENERATOR FUEL COST	-
034012502450906	COOKING GAS/FUEL COST	-
034012502450907	LUBRICANTS COST	-
034012502450999	OTHER FUEL COST	-
034012502501000	MISCELLANEOUS	34,519,535
034012502501001	REFRESHMENT & MEALS	1,593,666
034012502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034012502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034012502501004	MEDICAL EXPENDITURE	6,166,710
034012502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,759,158
034012502501006	POSTAGES & COURIER SERVICES	-
034012502501007	WELFARE PACKAGES	-
034012502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034012502501009	SPORTING ACTIVITIES	-
034012502501099	OTHER MISCELLANEOUS EXPENSES	-
034012503001100	LOANS & ADVANCES - GENERAL	-
034012503001101	MOTOR VEHICLE ADVANCES	-
034012503001102	BICYCLE ADVANCES	-
034012503001103	REFURBISHING LOAN	-
034012503001104	FURNITURE LOAN	-
034012503001105	HOUSING LOAN	-
034012504001200	GRANTS & CONTRIBUTION - GENERAL	1,060,685
034012504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034012504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034012504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034012504001204	INSTITUTIONAL GRANTS	-
034012504001205	SCHOLARSHIP AWARD / GRANTS	-
034012505001300	SOCIAL BENEFITS - GENERAL	-
034012505001301	GRATUITY	-
034012505001302	PENSION	-
034012505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034012510000000	ONGOING PROJECTS (OTHERS)	-
034012510010000	Project 1	-
034012510020000	Project 2	-
034012510030000	Project 3	-
034012510040000	Project 4	-
034012510050000	Project 5	-
034012514990000	Project499	-
034012520000000	NEW PROJECTS (OTHERS)	-
034012520010000	Project 1	-
034012520020000	Project 2	-
034012520030000	Project 3	-
034012520040000	Project 4	-
034012520050000	Project 5	-
034012524990000	Project499	0
034012530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034012530010000	Project 1	-
034012530020000	Project 2	-
034012530030000	Project 3	-
034012530040000	Project 4	-
034012530050000	Project 5	-
034012534990000	Project499	-
034012535000000	MDGs ONGING F/DRG PROJECTS	-
034012535010000	Project 1	-
034012535020000	Project 2	-
034012535030000	Project 3	-
034012535040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034012535050000	Project 5	-
034012539990000	Project499	-
034012540000000	MDGs NEW F/ L MDAs PROJECTS	-
034012540010000	Project 1	-
034012540020000	Project 2	-
034012540030000	Project 3	-
034012540040000	Project 4	-
034012540050000	Project 5	-
034012544990000	Project499	-
034012545000000	MDGs NEW F/DRG PROJECTS	-
034012545010000	Project 1	-
034012545020000	Project 2	-
034012545030000	Project 3	-
034012545040000	Project 4	-
034012545050000	Project 5	-
034012549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340130	BERLIN	
	TOTAL ALLOCATION:	403,897,377
Classification No.	EXPENDITURE ITEMS	
034013001000001	TOTAL PERSONNEL COST	195,053,987
034013001100010	SALARY & WAGES - GENERAL	-
034013001100011	BASIC SALARY	-
034013001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034013001200021	REGULAR ALLOWANCES	-
034013001200022	NON-REGULAR ALLOWANCES	-
034013001200023	FOREIGN SERVICE ALLOWANCES	-
034013001300030	SOCIAL CONTRIBUTION	-
034013001300031	NHIS	-
034013001300032	PENSION	-
034013002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	208,843,390
034013002050110	TRAVELS & TRANSPORT - GENERAL	26,508,523
034013002050111	LOCAL TRAVELS & TRANSPORT	-
034013002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034013002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034013002060121	LOCAL TRAVELS & TRANSPORT	-
034013002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034013002100201	UTILITIES - GENERAL	23,772,022
034013002100201	ELECTRICITY CHARGES	-
034013002100202	TELEPHONE CHARGES	-
034013002100203	INTERNET ACCESS CHARGES	-
034013002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034013002100205	WATER RATES	-
034013002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013002100207	LEASED COMMUNICATION LINE(S)	-
034013002100299	OTHER UTILITY CHARGES	-
034013002150300	MATERIALS & SUPPLIES - GENERAL	4,510,578
034013002150301	OFFICE MATERIALS & SUPPLIES	-
034013002150302	LIBRARY BOOKS & PERIODICALS	-
034013002150303	COMPUTER MATERIALS & SUPPLIES	-
034013002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034013002150305	PRINTING OF SECURITY DOCUMENTS	-
034013002150306	DRUGS & MEDICAL SUPPLIES	-
034013002150307	FIELD MATERIALS & SUPPLIES	-
034013002150308	UNIFORMS & OTHER CLOTHING	-
034013002150309	FOOD STUFF SUPPLIES	-
034013002150310	TEACHING AIDS MATERIALS	-
034013002150399	OTHER MATERIALS & SUPPLIES	-
034013002200400	MAINTENANCE SERVICES - GENERAL	3,939,579
034013002200401	MAINTENANCE OF MOTOR VEHICLES	-
034013002200402	MAINTENANCE OF SEA BOATS	-
034013002200403	MAINTENANCE OF AIR CRAFTS	-
034013002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034013002200405	MAINTENANCE OF OFFICE FURNITURE	-
034013002200406	MAINTENANCE OF BUILDING - OFFICE	-
034013002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034013002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034013002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034013002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034013002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034013002200499	OTHER MAINTENANCE SERVICES	-
034013002250500	TRAINING - GENERAL	-
034013002250501	LOCAL TRAINING	-
034013002250502	INT'L TRAINING	-
034013002300600	OTHER SERVICES - GENERAL	56,181,104
034013002300601	SECURITY SERVICES	-
034013002300602	CLEANING & FUMIGATION SERVICES	-
034013002300603	OFFICE ACCOMMODATION RENT	-
034013002300604	RESIDENTIAL ACCOMMODATION RENT	-
034013002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034013002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,114,331
034013002350701	FINANCIAL CONSULTING	-
034013002350702	INFORMATION TECHNOLOGY CONSULTING	-
034013002350703	LEGAL SERVICES	-
034013002350704	ENGINEERING SERVICES	-
034013002350705	ARCHITECTURAL SERVICES	-
034013002350706	SURVEYING SERVICES	-
034013002350799	OTHER PROFESSIONAL SERVICES	-
034013002400800	FINANCIAL - GENERAL	10,571,657
034013002400801	BANK CHARGES	-
034013002400802	INTEREST ON LOANS & OVER DRAFT	-
034013002400803	INSURANCE CHARGES / PREMIUM	10,571,657
034013002450900	FUEL & LUBRICANTS - GENERAL	7,034,548

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013002450901	MOTOR VEHICLE FUEL COST	-
034013002450902	AIRCRAFT FUEL COST	-
034013002450903	SEA BOAT FUEL COST	-
034013002450904	LOCOMOTIVE FUEL COST	-
034013002450905	GENERATOR FUEL COST	-
034013002450906	COOKING GAS/FUEL COST	-
034013002450907	LUBRICANTS COST	-
034013002450999	OTHER FUEL COST	-
034013002501000	MISCELLANEOUS	70,938,028
034013002501001	REFRESHMENT & MEALS	4,917,670
034013002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034013002501003	PUBLICITY & ADVERTISEMENTS	-
034013002501004	MEDICAL EXPENDITURE	19,028,982
034013002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,991,376
034013002501006	POSTAGES & COURIER SERVICES	-
034013002501007	WELFARE PACKAGES	-
034013002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034013002501009	SPORTING ACTIVITIES	-
034013002501099	OTHER MISCELLANEOUS EXPENSES	-
034013003001100	LOANS & ADVANCES - GENERAL	-
034013003001101	MOTOR VEHICLE ADVANCES	-
034013003001102	BICYCLE ADVANCES	-
034013003001103	REFURBISHING LOAN	-
034013003001104	FURNITURE LOAN	-
034013003001105	HOUSING LOAN	-
034013004001200	GRANTS & CONTRIBUTION - GENERAL	3,273,019
034013004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034013004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034013004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034013004001204	INSTITUTIONAL GRANTS	-
034013004001205	SCHOLARSHIP AWARD / GRANTS	-
034013005001300	SOCIAL BENEFITS - GENERAL	-
034013005001301	GRATUITY	-
034013005001302	PENSION	-
034013005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034013010000000	ONGOING PROJECTS (OTHERS)	-
034013010010000	Project 1	-
034013010020000	Project 2	-
034013010030000	Project 3	-
034013010040000	Project 4	-
034013010050000	Project 5	-
034013014990000	Project499	-
034013020000000	NEW PROJECTS (OTHERS)	-
034013020010000	Project 1	-
034013020020000	Project 2	-
034013020030000	Project 3	-
034013020040000	Project 4	-
034013020050000	Project 5	-
034013024990000	Project499	o

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034013030010000	Project 1	-
034013030020000	Project 2	-
034013030030000	Project 3	-
034013030040000	Project 4	-
034013030050000	Project 5	-
034013034990000	Project499	-
034013035000000	MDGs ONGING F/DRG PROJECTS	-
034013035010000	Project 1	-
034013035020000	Project 2	-
034013035030000	Project 3	-
034013035040000	Project 4	-
034013035050000	Project 5	-
034013039990000	Project499	-
034013040000000	MDGs NEW F/ L MDAs PROJECTS	-
034013040010000	Project 1	-
034013040020000	Project 2	-
034013040030000	Project 3	-
034013040040000	Project 4	-
034013040050000	Project 5	-
034013044990000	Project499	-
034013045000000	MDGs NEW F/DRG PROJECTS	-
034013045010000	Project 1	-
034013045020000	Project 2	-
034013045030000	Project 3	-
034013045040000	Project 4	-
034013045050000	Project 5	-
034013049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340135	BERNE	
	TOTAL ALLOCATION:	252,389,611
Classification No.	EXPENDITURE ITEMS	
034013501000001	TOTAL PERSONNEL COST	112,912,326
034013501100010	SALARY & WAGES - GENERAL	-
034013501100011	BASIC SALARY	-
034013501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034013501200021	REGULAR ALLOWANCES	-
034013501200022	NON-REGULAR ALLOWANCES	-
034013501200023	FOREIGN SERVICE ALLOWANCES	-
034013501300030	SOCIAL CONTRIBUTION	-
034013501300031	NHIS	-
034013501300032	PENSION	-
034013502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,477,285
034013502050110	TRAVELS & TRANSPORT - GENERAL	17,176,109

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013502050111	LOCAL TRAVELS & TRANSPORT	-
034013502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034013502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034013502060121	LOCAL TRAVELS & TRANSPORT	-
034013502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034013502100201	UTILITIES - GENERAL	15,403,002
034013502100201	ELECTRICITY CHARGES	-
034013502100202	TELEPHONE CHARGES	-
034013502100203	INTERNET ACCESS CHARGES	-
034013502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034013502100205	WATER RATES	-
034013502100206	SEWAGE CHARGES	-
034013502100207	LEASED COMMUNICATION LINE(S)	-
034013502100299	OTHER UTILITY CHARGES	-
034013502150300	MATERIALS & SUPPLIES - GENERAL	2,922,614
034013502150301	OFFICE MATERIALS & SUPPLIES	-
034013502150302	LIBRARY BOOKS & PERIODICALS	-
034013502150303	COMPUTER MATERIALS & SUPPLIES	-
034013502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034013502150305	PRINTING OF SECURITY DOCUMENTS	-
034013502150306	DRUGS & MEDICAL SUPPLIES	-
034013502150307	FIELD MATERIALS & SUPPLIES	-
034013502150308	UNIFORMS & OTHER CLOTHING	-
034013502150309	FOOD STUFF SUPPLIES	-
034013502150310	TEACHING AIDS MATERIALS	-
034013502150399	OTHER MATERIALS & SUPPLIES	-
034013502200400	MAINTENANCE SERVICES - GENERAL	3,304,344
034013502200401	MAINTENANCE OF MOTOR VEHICLES	-
034013502200402	MAINTENANCE OF SEA BOATS	-
034013502200403	MAINTENANCE OF AIR CRAFTS	-
034013502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034013502200405	MAINTENANCE OF OFFICE FURNITURE	-
034013502200406	MAINTENANCE OF BUILDING - OFFICE	-
034013502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034013502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034013502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034013502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034013502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034013502200499	OTHER MAINTENANCE SERVICES	-
034013502250500	TRAINING - GENERAL	-
034013502250501	LOCAL TRAINING	-
034013502250502	INT'L TRAINING	-
034013502300600	OTHER SERVICES - GENERAL	45,980,372
034013502300601	SECURITY SERVICES	-
034013502300602	CLEANING & FUMIGATION SERVICES	-
034013502300603	OFFICE ACCOMMODATION RENT	-
034013502300604	RESIDENTIAL ACCOMMODATION RENT	-
034013502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034013502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,369,974

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013502350701	FINANCIAL CONSULTING	-
034013502350702	INFORMATION TECHNOLOGY CONSULTING	-
034013502350703	LEGAL SERVICES	-
034013502350704	ENGINEERING SERVICES	-
034013502350705	ARCHITECTURAL SERVICES	-
034013502350706	SURVEYING SERVICES	-
034013502350799	OTHER PROFESSIONAL SERVICES	-
034013502400800	FINANCIAL - GENERAL	6,849,870
034013502400801	BANK CHARGES	-
034013502400802	INTEREST ON LOANS & OVER DRAFT	-
034013502400803	INSURANCE CHARGES / PREMIUM	6,849,870
034013502450900	FUEL & LUBRICANTS - GENERAL	4,558,012
034013502450901	MOTOR VEHICLE FUEL COST	-
034013502450902	AIRCRAFT FUEL COST	-
034013502450903	SEA BOAT FUEL COST	-
034013502450904	LOCOMOTIVE FUEL COST	-
034013502450905	GENERATOR FUEL COST	-
034013502450906	COOKING GAS/FUEL COST	-
034013502450907	LUBRICANTS COST	-
034013502450999	OTHER FUEL COST	-
034013502501000	MISCELLANEOUS	39,792,246
034013502501001	REFRESHMENT & MEALS	3,186,388
034013502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034013502501003	PUBLICITY & ADVERTISEMENTS	-
034013502501004	MEDICAL EXPENDITURE	12,329,765
034013502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	24,276,093
034013502501006	POSTAGES & COURIER SERVICES	-
034013502501007	WELFARE PACKAGES	-
034013502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034013502501009	SPORTING ACTIVITIES	-
034013502501099	OTHER MISCELLANEOUS EXPENSES	-
034013503001100	LOANS & ADVANCES - GENERAL	-
034013503001101	MOTOR VEHICLE ADVANCES	-
034013503001102	BICYCLE ADVANCES	-
034013503001103	REFURBISHING LOAN	-
034013503001104	FURNITURE LOAN	-
034013503001105	HOUSING LOAN	-
034013504001200	GRANTS & CONTRIBUTION - GENERAL	2,120,742
034013504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034013504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034013504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034013504001204	INSTITUTIONAL GRANTS	-
034013504001205	SCHOLARSHIP AWARD / GRANTS	-
034013505001300	SOCIAL BENEFITS - GENERAL	-
034013505001301	GRATUITY	-
034013505001302	PENSION	-
034013505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034013510000000	ONGOING PROJECTS (OTHERS)	-
034013510010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013510020000	Project 2	-
034013510030000	Project 3	-
034013510040000	Project 4	-
034013510050000	Project 5	-
034013514990000	Project499	-
034013520000000	NEW PROJECTS (OTHERS)	-
034013520010000	Project 1	-
034013520020000	Project 2	-
034013520030000	Project 3	-
034013520040000	Project 4	-
034013520050000	Project 5	-
034013524990000	Project499	0
034013530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034013530010000	Project 1	-
034013530020000	Project 2	-
034013530030000	Project 3	-
034013530040000	Project 4	-
034013530050000	Project 5	-
034013534990000	Project499	-
034013535000000	MDGs ONGING F/DRG PROJECTS	-
034013535010000	Project 1	-
034013535020000	Project 2	-
034013535030000	Project 3	-
034013535040000	Project 4	-
034013535050000	Project 5	-
034013539990000	Project499	-
034013540000000	MDGs NEW F/ L MDAs PROJECTS	-
034013540010000	Project 1	-
034013540020000	Project 2	-
034013540030000	Project 3	-
034013540040000	Project 4	-
034013540050000	Project 5	-
034013544990000	Project499	-
034013545000000	MDGs NEW F/DRG PROJECTS	-
034013545010000	Project 1	-
034013545020000	Project 2	-
034013545030000	Project 3	-
034013545040000	Project 4	-
034013545050000	Project 5	-
034013549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340140	BISSAU	
	TOTAL ALLOCATION:	152,647,509
Classification No.	EXPENDITURE ITEMS	
034014001000001	TOTAL PERSONNEL COST	35,918,724
034014001100010	SALARY & WAGES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014001100011	BASIC SALARY	-
034014001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034014001200021	REGULAR ALLOWANCES	-
034014001200022	NON-REGULAR ALLOWANCES	-
034014001200023	FOREIGN SERVICE ALLOWANCES	-
034014001300030	SOCIAL CONTRIBUTION	-
034014001300031	NHIS	-
034014001300032	PENSION	-
034014002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,228,785
034014002050110	TRAVELS & TRANSPORT - GENERAL	7,397,882
034014002050111	LOCAL TRAVELS & TRANSPORT	-
034014002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034014002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034014002060121	LOCAL TRAVELS & TRANSPORT	-
034014002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034014002100201	UTILITIES - GENERAL	6,634,192
034014002100201	ELECTRICITY CHARGES	-
034014002100202	TELEPHONE CHARGES	-
034014002100203	INTERNET ACCESS CHARGES	-
034014002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034014002100205	WATER RATES	-
034014002100206	SEWAGE CHARGES	-
034014002100207	LEASED COMMUNICATION LINE(S)	-
034014002100299	OTHER UTILITY CHARGES	-
034014002150300	MATERIALS & SUPPLIES - GENERAL	1,258,792
034014002150301	OFFICE MATERIALS & SUPPLIES	-
034014002150302	LIBRARY BOOKS & PERIODICALS	-
034014002150303	COMPUTER MATERIALS & SUPPLIES	-
034014002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034014002150305	PRINTING OF SECURITY DOCUMENTS	-
034014002150306	DRUGS & MEDICAL SUPPLIES	-
034014002150307	FIELD MATERIALS & SUPPLIES	-
034014002150308	UNIFORMS & OTHER CLOTHING	-
034014002150309	FOOD STUFF SUPPLIES	-
034014002150310	TEACHING AIDS MATERIALS	-
034014002150399	OTHER MATERIALS & SUPPLIES	-
034014002200400	MAINTENANCE SERVICES - GENERAL	3,071,203
034014002200401	MAINTENANCE OF MOTOR VEHICLES	-
034014002200402	MAINTENANCE OF SEA BOATS	-
034014002200403	MAINTENANCE OF AIR CRAFTS	-
034014002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034014002200405	MAINTENANCE OF OFFICE FURNITURE	-
034014002200406	MAINTENANCE OF BUILDING - OFFICE	-
034014002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034014002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034014002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034014002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034014002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034014002200499	OTHER MAINTENANCE SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014002250500	TRAINING - GENERAL	-
034014002250501	LOCAL TRAINING	-
034014002250502	INT'L TRAINING	-
034014002300600	OTHER SERVICES - GENERAL	24,376,305
034014002300601	SECURITY SERVICES	-
034014002300602	CLEANING & FUMIGATION SERVICES	-
034014002300603	OFFICE ACCOMMODATION RENT	-
034014002300604	RESIDENTIAL ACCOMMODATION RENT	-
034014002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034014002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	590,058
034014002350701	FINANCIAL CONSULTING	-
034014002350702	INFORMATION TECHNOLOGY CONSULTING	-
034014002350703	LEGAL SERVICES	-
034014002350704	ENGINEERING SERVICES	-
034014002350705	ARCHITECTURAL SERVICES	-
034014002350706	SURVEYING SERVICES	-
034014002350799	OTHER PROFESSIONAL SERVICES	-
034014002400800	FINANCIAL - GENERAL	2,950,292
034014002400801	BANK CHARGES	-
034014002400802	INTEREST ON LOANS & OVER DRAFT	-
034014002400803	INSURANCE CHARGES / PREMIUM	2,950,292
034014002450900	FUEL & LUBRICANTS - GENERAL	1,963,171
034014002450901	MOTOR VEHICLE FUEL COST	-
034014002450902	AIRCRAFT FUEL COST	-
034014002450903	SEA BOAT FUEL COST	-
034014002450904	LOCOMOTIVE FUEL COST	-
034014002450905	GENERATOR FUEL COST	-
034014002450906	COOKING GAS/FUEL COST	-
034014002450907	LUBRICANTS COST	-
034014002450999	OTHER FUEL COST	-
034014002501000	MISCELLANEOUS	34,073,470
034014002501001	REFRESHMENT & MEALS	1,372,402
034014002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034014002501003	PUBLICITY & ADVERTISEMENTS	-
034014002501004	MEDICAL EXPENDITURE	5,310,525
034014002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,390,543
034014002501006	POSTAGES & COURIER SERVICES	-
034014002501007	WELFARE PACKAGES	-
034014002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034014002501009	SPORTING ACTIVITIES	-
034014002501099	OTHER MISCELLANEOUS EXPENSES	-
034014003001100	LOANS & ADVANCES - GENERAL	-
034014003001101	MOTOR VEHICLE ADVANCES	-
034014003001102	BICYCLE ADVANCES	-
034014003001103	REFURBISHING LOAN	-
034014003001104	FURNITURE LOAN	-
034014003001105	HOUSING LOAN	-
034014004001200	GRANTS & CONTRIBUTION - GENERAL	913,420
034014004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034014004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034014004001204	INSTITUTIONAL GRANTS	-
034014004001205	SCHOLARSHIP AWARD / GRANTS	-
034014005001300	SOCIAL BENEFITS - GENERAL	-
034014005001301	GRATUITY	-
034014005001302	PENSION	-
034014005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	33,500,000
034014010000000	ONGOING PROJECTS (OTHERS)	33,500,000
034014010010000	RECONFIGURATION AND REHABILITATION OF THE CHANCERY	33,500,000
034014010020000	Project 2	-
034014010030000	Project 3	-
034014010040000	Project 4	-
034014010050000	Project 5	-
034014014990000	Project499	-
034014020000000	NEW PROJECTS (OTHERS)	-
034014020010000	Project 1	-
034014020020000	Project 2	-
034014020030000	Project 3	-
034014020040000	Project 4	-
034014020050000	Project 5	-
034014024990000	Project499	0
034014030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034014030010000	Project 1	-
034014030020000	Project 2	-
034014030030000	Project 3	-
034014030040000	Project 4	-
034014030050000	Project 5	-
034014034990000	Project499	-
034014035000000	MDGs ONGING F/DRG PROJECTS	-
034014035010000	Project 1	-
034014035020000	Project 2	-
034014035030000	Project 3	-
034014035040000	Project 4	-
034014035050000	Project 5	-
034014039990000	Project499	-
034014040000000	MDGs NEW F/ L MDAs PROJECTS	-
034014040010000	Project 1	-
034014040020000	Project 2	-
034014040030000	Project 3	-
034014040040000	Project 4	-
034014040050000	Project 5	-
034014044990000	Project499	-
034014045000000	MDGs NEW F/DRG PROJECTS	-
034014045010000	Project 1	-
034014045020000	Project 2	-
034014045030000	Project 3	-
034014045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014045050000	Project 5	-
034014049990000	Project499	-
	TOTAL CAPITAL PROJECT	33,500,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	33,500,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340145	BRASILA	
	TOTAL ALLOCATION:	199,428,342
Classification No.	EXPENDITURE ITEMS	
034014501000001	TOTAL PERSONNEL COST	76,643,076
034014501100010	SALARY & WAGES - GENERAL	-
034014501100011	BASIC SALARY	-
034014501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034014501200021	REGULAR ALLOWANCES	-
034014501200022	NON-REGULAR ALLOWANCES	-
034014501200023	FOREIGN SERVICE ALLOWANCES	-
034014501300030	SOCIAL CONTRIBUTION	-
034014501300031	NHIS	-
034014501300032	PENSION	-
034014502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,785,266
034014502050110	TRAVELS & TRANSPORT - GENERAL	12,944,572
034014502050111	LOCAL TRAVELS & TRANSPORT	-
034014502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034014502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034014502060121	LOCAL TRAVELS & TRANSPORT	-
034014502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034014502100201	UTILITIES - GENERAL	11,608,291
034014502100201	ELECTRICITY CHARGES	-
034014502100202	TELEPHONE CHARGES	-
034014502100203	INTERNET ACCESS CHARGES	-
034014502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034014502100205	WATER RATES	-
034014502100206	SEWAGE CHARGES	-
034014502100207	LEASED COMMUNICATION LINE(S)	-
034014502100299	OTHER UTILITY CHARGES	-
034014502150300	MATERIALS & SUPPLIES - GENERAL	2,202,594
034014502150301	OFFICE MATERIALS & SUPPLIES	-
034014502150302	LIBRARY BOOKS & PERIODICALS	-
034014502150303	COMPUTER MATERIALS & SUPPLIES	-
034014502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034014502150305	PRINTING OF SECURITY DOCUMENTS	-
034014502150306	DRUGS & MEDICAL SUPPLIES	-
034014502150307	FIELD MATERIALS & SUPPLIES	-
034014502150308	UNIFORMS & OTHER CLOTHING	-
034014502150309	FOOD STUFF SUPPLIES	-
034014502150310	TEACHING AIDS MATERIALS	-
034014502150399	OTHER MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014502200400	MAINTENANCE SERVICES - GENERAL	3,126,883
034014502200401	MAINTENANCE OF MOTOR VEHICLES	-
034014502200402	MAINTENANCE OF SEA BOATS	-
034014502200403	MAINTENANCE OF AIR CRAFTS	-
034014502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034014502200405	MAINTENANCE OF OFFICE FURNITURE	-
034014502200406	MAINTENANCE OF BUILDING - OFFICE	-
034014502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034014502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034014502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034014502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034014502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034014502200499	OTHER MAINTENANCE SERVICES	-
034014502250500	TRAINING - GENERAL	-
034014502250501	LOCAL TRAINING	-
034014502250502	INT'L TRAINING	-
034014502300600	OTHER SERVICES - GENERAL	25,059,230
034014502300601	SECURITY SERVICES	-
034014502300602	CLEANING & FUMIGATION SERVICES	-
034014502300603	OFFICE ACCOMMODATION RENT	-
034014502300604	RESIDENTIAL ACCOMMODATION RENT	-
034014502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034014502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,032,465
034014502350701	FINANCIAL CONSULTING	-
034014502350702	INFORMATION TECHNOLOGY CONSULTING	-
034014502350703	LEGAL SERVICES	-
034014502350704	ENGINEERING SERVICES	-
034014502350705	ARCHITECTURAL SERVICES	-
034014502350706	SURVEYING SERVICES	-
034014502350799	OTHER PROFESSIONAL SERVICES	-
034014502400800	FINANCIAL - GENERAL	5,162,323
034014502400801	BANK CHARGES	-
034014502400802	INTEREST ON LOANS & OVER DRAFT	-
034014502400803	INSURANCE CHARGES / PREMIUM	5,162,323
034014502450900	FUEL & LUBRICANTS - GENERAL	3,435,092
034014502450901	MOTOR VEHICLE FUEL COST	-
034014502450902	AIRCRAFT FUEL COST	-
034014502450903	SEA BOAT FUEL COST	-
034014502450904	LOCOMOTIVE FUEL COST	-
034014502450905	GENERATOR FUEL COST	-
034014502450906	COOKING GAS/FUEL COST	-
034014502450907	LUBRICANTS COST	-
034014502450999	OTHER FUEL COST	-
034014502501000	MISCELLANEOUS	56,615,544
034014502501001	REFRESHMENT & MEALS	2,401,384
034014502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034014502501003	PUBLICITY & ADVERTISEMENTS	-
034014502501004	MEDICAL EXPENDITURE	9,292,182
034014502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,921,978

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014502501006	POSTAGES & COURIER SERVICES	-
034014502501007	WELFARE PACKAGES	-
034014502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034014502501009	SPORTING ACTIVITIES	-
034014502501099	OTHER MISCELLANEOUS EXPENSES	-
034014503001100	LOANS & ADVANCES - GENERAL	-
034014503001101	MOTOR VEHICLE ADVANCES	-
034014503001102	BICYCLE ADVANCES	-
034014503001103	REFURBISHING LOAN	-
034014503001104	FURNITURE LOAN	-
034014503001105	HOUSING LOAN	-
034014504001200	GRANTS & CONTRIBUTION - GENERAL	1,598,272
034014504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034014504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034014504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034014504001204	INSTITUTIONAL GRANTS	-
034014504001205	SCHOLARSHIP AWARD / GRANTS	-
034014505001300	SOCIAL BENEFITS - GENERAL	-
034014505001301	GRATUITY	-
034014505001302	PENSION	-
034014505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034014510000000	ONGOING PROJECTS (OTHERS)	-
034014510010000	Project 1	-
034014510020000	Project 2	-
034014510030000	Project 3	-
034014510040000	Project 4	-
034014510050000	Project 5	-
034014514990000	Project499	-
034014520000000	NEW PROJECTS (OTHERS)	-
034014520010000	Project 1	-
034014520020000	Project 2	-
034014520030000	Project 3	-
034014520040000	Project 4	-
034014520050000	Project 5	-
034014524990000	Project499	0
034014530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034014530010000	Project 1	-
034014530020000	Project 2	-
034014530030000	Project 3	-
034014530040000	Project 4	-
034014530050000	Project 5	-
034014534990000	Project499	-
034014535000000	MDGs ONGING F/DRG PROJECTS	-
034014535010000	Project 1	-
034014535020000	Project 2	-
034014535030000	Project 3	-
034014535040000	Project 4	-
034014535050000	Project 5	-
034014539990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014540000000	MDGs NEW F/ L MDAs PROJECTS	-
034014540010000	Project 1	-
034014540020000	Project 2	-
034014540030000	Project 3	-
034014540040000	Project 4	-
034014540050000	Project 5	-
034014544990000	Project499	-
034014545000000	MDGs NEW F/DRG PROJECTS	-
034014545010000	Project 1	-
034014545020000	Project 2	-
034014545030000	Project 3	-
034014545040000	Project 4	-
034014545050000	Project 5	-
034014549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340150	BRAZZAVILLE	
	TOTAL ALLOCATION:	160,967,201
Classification No.	EXPENDITURE ITEMS	
034015001000001	TOTAL PERSONNEL COST	43,095,402
034015001100010	SALARY & WAGES - GENERAL	-
034015001100011	BASIC SALARY	-
034015001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034015001200021	REGULAR ALLOWANCES	-
034015001200022	NON-REGULAR ALLOWANCES	-
034015001200023	FOREIGN SERVICE ALLOWANCES	-
034015001300030	SOCIAL CONTRIBUTION	-
034015001300031	NHIS	-
034015001300032	PENSION	-
034015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,371,799
034015002050110	TRAVELS & TRANSPORT - GENERAL	8,456,632
034015002050111	LOCAL TRAVELS & TRANSPORT	-
034015002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034015002060121	LOCAL TRAVELS & TRANSPORT	-
034015002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034015002100201	UTILITIES - GENERAL	7,583,645
034015002100201	ELECTRICITY CHARGES	-
034015002100202	TELEPHONE CHARGES	-
034015002100203	INTERNET ACCESS CHARGES	-
034015002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034015002100205	WATER RATES	-
034015002100206	SEWAGE CHARGES	-
034015002100207	LEASED COMMUNICATION LINE(S)	-
034015002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034015002150300	MATERIALS & SUPPLIES - GENERAL	1,438,945
034015002150301	OFFICE MATERIALS & SUPPLIES	-
034015002150302	LIBRARY BOOKS & PERIODICALS	-
034015002150303	COMPUTER MATERIALS & SUPPLIES	-
034015002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034015002150305	PRINTING OF SECURITY DOCUMENTS	-
034015002150306	DRUGS & MEDICAL SUPPLIES	-
034015002150307	FIELD MATERIALS & SUPPLIES	-
034015002150308	UNIFORMS & OTHER CLOTHING	-
034015002150309	FOOD STUFF SUPPLIES	-
034015002150310	TEACHING AIDS MATERIALS	-
034015002150399	OTHER MATERIALS & SUPPLIES	-
034015002200400	MAINTENANCE SERVICES - GENERAL	3,050,667
034015002200401	MAINTENANCE OF MOTOR VEHICLES	-
034015002200402	MAINTENANCE OF SEA BOATS	-
034015002200403	MAINTENANCE OF AIR CRAFTS	-
034015002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034015002200405	MAINTENANCE OF OFFICE FURNITURE	-
034015002200406	MAINTENANCE OF BUILDING - OFFICE	-
034015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034015002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034015002200499	OTHER MAINTENANCE SERVICES	-
034015002250500	TRAINING - GENERAL	-
034015002250501	LOCAL TRAINING	-
034015002250502	INT'L TRAINING	-
034015002300600	OTHER SERVICES - GENERAL	23,814,998
034015002300601	SECURITY SERVICES	-
034015002300602	CLEANING & FUMIGATION SERVICES	-
034015002300603	OFFICE ACCOMMODATION RENT	-
034015002300604	RESIDENTIAL ACCOMMODATION RENT	-
034015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	674,505
034015002350701	FINANCIAL CONSULTING	-
034015002350702	INFORMATION TECHNOLOGY CONSULTING	-
034015002350703	LEGAL SERVICES	-
034015002350704	ENGINEERING SERVICES	-
034015002350705	ARCHITECTURAL SERVICES	-
034015002350706	SURVEYING SERVICES	-
034015002350799	OTHER PROFESSIONAL SERVICES	-
034015002400800	FINANCIAL - GENERAL	3,372,523
034015002400801	BANK CHARGES	-
034015002400802	INTEREST ON LOANS & OVER DRAFT	-
034015002400803	INSURANCE CHARGES / PREMIUM	3,372,523
034015002450900	FUEL & LUBRICANTS - GENERAL	2,244,130
034015002450901	MOTOR VEHICLE FUEL COST	-
034015002450902	AIRCRAFT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034015002450903	SEA BOAT FUEL COST	-
034015002450904	LOCOMOTIVE FUEL COST	-
034015002450905	GENERATOR FUEL COST	-
034015002450906	COOKING GAS/FUEL COST	-
034015002450907	LUBRICANTS COST	
034015002450999	OTHER FUEL COST	-
034015002501000	MISCELLANEOUS	33,735,755
034015002501001	REFRESHMENT & MEALS	1,568,813
034015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034015002501003	PUBLICITY & ADVERTISEMENTS	-
034015002501004	MEDICAL EXPENDITURE	6,070,542
034015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,096,399
034015002501006	POSTAGES & COURIER SERVICES	-
034015002501007	WELFARE PACKAGES	-
034015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034015002501009	SPORTING ACTIVITIES	-
034015002501099	OTHER MISCELLANEOUS EXPENSES	-
034015003001100	LOANS & ADVANCES - GENERAL	-
034015003001101	MOTOR VEHICLE ADVANCES	-
034015003001102	BICYCLE ADVANCES	-
034015003001103	REFURBISHING LOAN	-
034015003001104	FURNITURE LOAN	-
034015003001105	HOUSING LOAN	-
034015004001200	GRANTS & CONTRIBUTION - GENERAL	1,044,144
034015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034015004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034015004001204	INSTITUTIONAL GRANTS	-
034015004001205	SCHOLARSHIP AWARD / GRANTS	-
034015005001300	SOCIAL BENEFITS - GENERAL	-
034015005001301	GRATUITY	-
034015005001302	PENSION	-
034015005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	33,500,000
034015010000000	ONGOING PROJECTS (OTHERS)	33,500,000
034015010010000	CONSTRUCTION OF CHANCERY BUILDING AND RENOVATION OF AMBASSADOR'S RESIDENCE	33,500,000
034015010020000	Project 2	-
034015010030000	Project 3	-
034015010040000	Project 4	-
034015010050000	Project 5	-
034015014990000	Project499	-
034015020000000	NEW PROJECTS (OTHERS)	-
034015020010000	Project 1	-
034015020020000	Project 2	-
034015020030000	Project 3	-
034015020040000	Project 4	-
034015020050000	Project 5	-
034015024990000	Project499	o
034015030000000	MDGs ONGOING F/L MDAs PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034015030010000	Project 1	-
034015030020000	Project 2	-
034015030030000	Project 3	-
034015030040000	Project 4	-
034015030050000	Project 5	-
034015034990000	Project499	-
034015035000000	MDGs ONGING F/DRG PROJECTS	-
034015035010000	Project 1	-
034015035020000	Project 2	-
034015035030000	Project 3	-
034015035040000	Project 4	-
034015035050000	Project 5	-
034015039990000	Project499	-
034015040000000	MDGs NEW F/ L MDAs PROJECTS	-
034015040010000	Project 1	-
034015040020000	Project 2	-
034015040030000	Project 3	-
034015040040000	Project 4	-
034015040050000	Project 5	-
034015044990000	Project499	-
034015045000000	MDGs NEW F/DRG PROJECTS	-
034015045010000	Project 1	-
034015045020000	Project 2	-
034015045030000	Project 3	-
034015045040000	Project 4	-
034015045050000	Project 5	-
034015049990000	Project499	-
	TOTAL CAPITAL PROJECT	33,500,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	33,500,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340155	BRUSSELS	
	TOTAL ALLOCATION:	324,748,122
Classification No.	EXPENDITURE ITEMS	
034015501000001	TOTAL PERSONNEL COST	134,967,289
034015501100010	SALARY & WAGES - GENERAL	-
034015501100011	BASIC SALARY	-
034015501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034015501200021	REGULAR ALLOWANCES	-
034015501200022	NON-REGULAR ALLOWANCES	-
034015501200023	FOREIGN SERVICE ALLOWANCES	-
034015501300030	SOCIAL CONTRIBUTION	-
034015501300031	NHIS	-
034015501300032	PENSION	-
034015502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149,580,833
034015502050110	TRAVELS & TRANSPORT - GENERAL	19,027,559
034015502050111	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034015502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034015502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034015502060121	LOCAL TRAVELS & TRANSPORT	-
034015502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034015502100201	UTILITIES - GENERAL	17,063,326
034015502100201	ELECTRICITY CHARGES	-
034015502100202	TELEPHONE CHARGES	-
034015502100203	INTERNET ACCESS CHARGES	-
034015502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034015502100205	WATER RATES	-
034015502100206	SEWAGE CHARGES	-
034015502100207	LEASED COMMUNICATION LINE(S)	-
034015502100299	OTHER UTILITY CHARGES	-
034015502150300	MATERIALS & SUPPLIES - GENERAL	3,237,649
034015502150301	OFFICE MATERIALS & SUPPLIES	-
034015502150302	LIBRARY BOOKS & PERIODICALS	-
034015502150303	COMPUTER MATERIALS & SUPPLIES	-
034015502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034015502150305	PRINTING OF SECURITY DOCUMENTS	-
034015502150306	DRUGS & MEDICAL SUPPLIES	-
034015502150307	FIELD MATERIALS & SUPPLIES	-
034015502150308	UNIFORMS & OTHER CLOTHING	-
034015502150309	FOOD STUFF SUPPLIES	-
034015502150310	TEACHING AIDS MATERIALS	-
034015502150399	OTHER MATERIALS & SUPPLIES	-
034015502200400	MAINTENANCE SERVICES - GENERAL	3,337,398
034015502200401	MAINTENANCE OF MOTOR VEHICLES	-
034015502200402	MAINTENANCE OF SEA BOATS	-
034015502200403	MAINTENANCE OF AIR CRAFTS	-
034015502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034015502200405	MAINTENANCE OF OFFICE FURNITURE	-
034015502200406	MAINTENANCE OF BUILDING - OFFICE	-
034015502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034015502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034015502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034015502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034015502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034015502200499	OTHER MAINTENANCE SERVICES	-
034015502250500	TRAINING - GENERAL	-
034015502250501	LOCAL TRAINING	-
034015502250502	INT'L TRAINING	-
034015502300600	OTHER SERVICES - GENERAL	31,974,773
034015502300601	SECURITY SERVICES	-
034015502300602	CLEANING & FUMIGATION SERVICES	-
034015502300603	OFFICE ACCOMMODATION RENT	-
034015502300604	RESIDENTIAL ACCOMMODATION RENT	-
034015502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034015502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,517,646
034015502350701	FINANCIAL CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034015502350702	INFORMATION TECHNOLOGY CONSULTING	-
034015502350703	LEGAL SERVICES	-
034015502350704	ENGINEERING SERVICES	-
034015502350705	ARCHITECTURAL SERVICES	-
034015502350706	SURVEYING SERVICES	-
034015502350799	OTHER PROFESSIONAL SERVICES	-
034015502400800	FINANCIAL - GENERAL	7,588,232
034015502400801	BANK CHARGES	-
034015502400802	INTEREST ON LOANS & OVER DRAFT	-
034015502400803	INSURANCE CHARGES / PREMIUM	7,588,232
034015502450900	FUEL & LUBRICANTS - GENERAL	5,049,330
034015502450901	MOTOR VEHICLE FUEL COST	-
034015502450902	AIRCRAFT FUEL COST	-
034015502450903	SEA BOAT FUEL COST	-
034015502450904	LOCOMOTIVE FUEL COST	-
034015502450905	GENERATOR FUEL COST	-
034015502450906	COOKING GAS/FUEL COST	-
034015502450907	LUBRICANTS COST	-
034015502450999	OTHER FUEL COST	-
034015502501000	MISCELLANEOUS	58,435,578
034015502501001	REFRESHMENT & MEALS	3,529,856
034015502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034015502501003	PUBLICITY & ADVERTISEMENTS	-
034015502501004	MEDICAL EXPENDITURE	13,658,818
034015502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,246,904
034015502501006	POSTAGES & COURIER SERVICES	-
034015502501007	WELFARE PACKAGES	-
034015502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034015502501009	SPORTING ACTIVITIES	-
034015502501099	OTHER MISCELLANEOUS EXPENSES	-
034015503001100	LOANS & ADVANCES - GENERAL	-
034015503001101	MOTOR VEHICLE ADVANCES	-
034015503001102	BICYCLE ADVANCES	-
034015503001103	REFURBISHING LOAN	-
034015503001104	FURNITURE LOAN	-
034015503001105	HOUSING LOAN	-
034015504001200	GRANTS & CONTRIBUTION - GENERAL	2,349,341
034015504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034015504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034015504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034015504001204	INSTITUTIONAL GRANTS	-
034015504001205	SCHOLARSHIP AWARD / GRANTS	-
034015505001300	SOCIAL BENEFITS - GENERAL	-
034015505001301	GRATUITY	-
034015505001302	PENSION	-
034015505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	40,200,000
034015510000000	ONGOING PROJECTS (OTHERS)	40,200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034015510010000	REHABILITATION OF THE CHANCERY, AMBASSADOR'S RESIDENCE AND OFFICIAL QUARTERS.	40,200,000
034015510020000	Project 2	-
034015510030000	Project 3	-
034015510040000	Project 4	-
034015510050000	Project 5	-
034015514990000	Project499	-
034015520000000	NEW PROJECTS (OTHERS)	-
034015520010000	Project 1	-
034015520020000	Project 2	-
034015520030000	Project 3	-
034015520040000	Project 4	-
034015520050000	Project 5	-
034015524990000	Project499	0
034015530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034015530010000	Project 1	-
034015530020000	Project 2	-
034015530030000	Project 3	-
034015530040000	Project 4	-
034015530050000	Project 5	-
034015534990000	Project499	-
034015535000000	MDGs ONGING F/DRG PROJECTS	-
034015535010000	Project 1	-
034015535020000	Project 2	-
034015535030000	Project 3	-
034015535040000	Project 4	-
034015535050000	Project 5	-
034015539990000	Project499	-
034015540000000	MDGs NEW F/ L MDAs PROJECTS	-
034015540010000	Project 1	-
034015540020000	Project 2	-
034015540030000	Project 3	-
034015540040000	Project 4	-
034015540050000	Project 5	-
034015544990000	Project499	-
034015545000000	MDGs NEW F/DRG PROJECTS	-
034015545010000	Project 1	-
034015545020000	Project 2	-
034015545030000	Project 3	-
034015545040000	Project 4	-
034015545050000	Project 5	-
034015549990000	Project499	-
	TOTAL CAPITAL PROJECT	40,200,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	40,200,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340160	BUCHAREST	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL ALLOCATION:		162,264,438
Classification No.	EXPENDITURE ITEMS	
034016001000001	TOTAL PERSONNEL COST	35,943,171
034016001100010	SALARY & WAGES - GENERAL	-
034016001100011	BASIC SALARY	-
034016001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034016001200021	REGULAR ALLOWANCES	-
034016001200022	NON-REGULAR ALLOWANCES	-
034016001200023	FOREIGN SERVICE ALLOWANCES	-
034016001300030	SOCIAL CONTRIBUTION	-
034016001300031	NHIS	-
034016001300032	PENSION	-
034016002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,321,267
034016002050110	TRAVELS & TRANSPORT - GENERAL	7,335,168
034016002050111	LOCAL TRAVELS & TRANSPORT	-
034016002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034016002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034016002060121	LOCAL TRAVELS & TRANSPORT	-
034016002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034016002100201	UTILITIES - GENERAL	6,577,951
034016002100201	ELECTRICITY CHARGES	-
034016002100202	TELEPHONE CHARGES	-
034016002100203	INTERNET ACCESS CHARGES	-
034016002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034016002100205	WATER RATES	-
034016002100206	SEWAGE CHARGES	-
034016002100207	LEASED COMMUNICATION LINE(S)	-
034016002100299	OTHER UTILITY CHARGES	-
034016002150300	MATERIALS & SUPPLIES - GENERAL	1,248,121
034016002150301	OFFICE MATERIALS & SUPPLIES	-
034016002150302	LIBRARY BOOKS & PERIODICALS	-
034016002150303	COMPUTER MATERIALS & SUPPLIES	-
034016002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034016002150305	PRINTING OF SECURITY DOCUMENTS	-
034016002150306	DRUGS & MEDICAL SUPPLIES	-
034016002150307	FIELD MATERIALS & SUPPLIES	-
034016002150308	UNIFORMS & OTHER CLOTHING	-
034016002150309	FOOD STUFF SUPPLIES	-
034016002150310	TEACHING AIDS MATERIALS	-
034016002150399	OTHER MATERIALS & SUPPLIES	-
034016002200400	MAINTENANCE SERVICES - GENERAL	3,043,537
034016002200401	MAINTENANCE OF MOTOR VEHICLES	-
034016002200402	MAINTENANCE OF SEA BOATS	-
034016002200403	MAINTENANCE OF AIR CRAFTS	-
034016002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034016002200405	MAINTENANCE OF OFFICE FURNITURE	-
034016002200406	MAINTENANCE OF BUILDING - OFFICE	-
034016002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034016002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034016002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034016002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034016002200499	OTHER MAINTENANCE SERVICES	-
034016002250500	TRAINING - GENERAL	-
034016002250501	LOCAL TRAINING	-
034016002250502	INT'L TRAINING	-
034016002300600	OTHER SERVICES - GENERAL	67,987,804
034016002300601	SECURITY SERVICES	-
034016002300602	CLEANING & FUMIGATION SERVICES	-
034016002300603	OFFICE ACCOMMODATION RENT	-
034016002300604	RESIDENTIAL ACCOMMODATION RENT	-
034016002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034016002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	585,056
034016002350701	FINANCIAL CONSULTING	-
034016002350702	INFORMATION TECHNOLOGY CONSULTING	-
034016002350703	LEGAL SERVICES	-
034016002350704	ENGINEERING SERVICES	-
034016002350705	ARCHITECTURAL SERVICES	-
034016002350706	SURVEYING SERVICES	-
034016002350799	OTHER PROFESSIONAL SERVICES	-
034016002400800	FINANCIAL - GENERAL	2,925,281
034016002400801	BANK CHARGES	-
034016002400802	INTEREST ON LOANS & OVER DRAFT	-
034016002400803	INSURANCE CHARGES / PREMIUM	2,925,281
034016002450900	FUEL & LUBRICANTS - GENERAL	1,946,528
034016002450901	MOTOR VEHICLE FUEL COST	-
034016002450902	AIRCRAFT FUEL COST	-
034016002450903	SEA BOAT FUEL COST	-
034016002450904	LOCOMOTIVE FUEL COST	-
034016002450905	GENERATOR FUEL COST	-
034016002450906	COOKING GAS/FUEL COST	-
034016002450907	LUBRICANTS COST	-
034016002450999	OTHER FUEL COST	-
034016002501000	MISCELLANEOUS	33,766,144
034016002501001	REFRESHMENT & MEALS	1,360,768
034016002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034016002501003	PUBLICITY & ADVERTISEMENTS	-
034016002501004	MEDICAL EXPENDITURE	5,265,506
034016002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,139,871
034016002501006	POSTAGES & COURIER SERVICES	-
034016002501007	WELFARE PACKAGES	-
034016002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034016002501009	SPORTING ACTIVITIES	-
034016002501099	OTHER MISCELLANEOUS EXPENSES	-
034016003001100	LOANS & ADVANCES - GENERAL	-
034016003001101	MOTOR VEHICLE ADVANCES	-
034016003001102	BICYCLE ADVANCES	-
034016003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016003001104	FURNITURE LOAN	-
034016003001105	HOUSING LOAN	-
034016004001200	GRANTS & CONTRIBUTION - GENERAL	905,676
034016004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034016004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034016004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034016004001204	INSTITUTIONAL GRANTS	-
034016004001205	SCHOLARSHIP AWARD / GRANTS	-
034016005001300	SOCIAL BENEFITS - GENERAL	-
034016005001301	GRATUITY	-
034016005001302	PENSION	-
034016005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034016010000000	ONGOING PROJECTS (OTHERS)	-
034016010010000	Project 1	-
034016010020000	Project 2	-
034016010030000	Project 3	-
034016010040000	Project 4	-
034016010050000	Project 5	-
034016014990000	Project499	-
034016020000000	NEW PROJECTS (OTHERS)	-
034016020010000	Project 1	-
034016020020000	Project 2	-
034016020030000	Project 3	-
034016020040000	Project 4	-
034016020050000	Project 5	-
034016024990000	Project499	0
034016030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034016030010000	Project 1	-
034016030020000	Project 2	-
034016030030000	Project 3	-
034016030040000	Project 4	-
034016030050000	Project 5	-
034016034990000	Project499	-
034016035000000	MDGs ONGING F/DRG PROJECTS	-
034016035010000	Project 1	-
034016035020000	Project 2	-
034016035030000	Project 3	-
034016035040000	Project 4	-
034016035050000	Project 5	-
034016039990000	Project499	-
034016040000000	MDGs NEW F/ L MDAs PROJECTS	-
034016040010000	Project 1	-
034016040020000	Project 2	-
034016040030000	Project 3	-
034016040040000	Project 4	-
034016040050000	Project 5	-
034016044990000	Project499	-
034016045000000	MDGs NEW F/DRG PROJECTS	-
034016045010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016045020000	Project 2	-
034016045030000	Project 3	-
034016045040000	Project 4	-
034016045050000	Project 5	-
034016049990000	Project 499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340165	BUDAPEST	
	TOTAL ALLOCATION:	197,713,319
Classification No.	EXPENDITURE ITEMS	
034016501000001	TOTAL PERSONNEL COST	61,514,854
034016501100010	SALARY & WAGES - GENERAL	-
034016501100011	BASIC SALARY	-
034016501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034016501200021	REGULAR ALLOWANCES	-
034016501200022	NON-REGULAR ALLOWANCES	-
034016501200023	FOREIGN SERVICE ALLOWANCES	-
034016501300030	SOCIAL CONTRIBUTION	-
034016501300031	NHIS	-
034016501300032	PENSION	-
034016502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,198,465
034016502050110	TRAVELS & TRANSPORT - GENERAL	11,083,095
034016502050111	LOCAL TRAVELS & TRANSPORT	-
034016502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034016502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034016502060121	LOCAL TRAVELS & TRANSPORT	-
034016502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034016502100201	UTILITIES - GENERAL	9,938,976
034016502100201	ELECTRICITY CHARGES	-
034016502100202	TELEPHONE CHARGES	-
034016502100203	INTERNET ACCESS CHARGES	-
034016502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034016502100205	WATER RATES	-
034016502100206	SEWAGE CHARGES	-
034016502100207	LEASED COMMUNICATION LINE(S)	-
034016502100299	OTHER UTILITY CHARGES	-
034016502150300	MATERIALS & SUPPLIES - GENERAL	1,885,853
034016502150301	OFFICE MATERIALS & SUPPLIES	-
034016502150302	LIBRARY BOOKS & PERIODICALS	-
034016502150303	COMPUTER MATERIALS & SUPPLIES	-
034016502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034016502150305	PRINTING OF SECURITY DOCUMENTS	-
034016502150306	DRUGS & MEDICAL SUPPLIES	-
034016502150307	FIELD MATERIALS & SUPPLIES	-
034016502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016502150309	FOOD STUFF SUPPLIES	-
034016502150310	TEACHING AIDS MATERIALS	-
034016502150399	OTHER MATERIALS & SUPPLIES	-
034016502200400	MAINTENANCE SERVICES - GENERAL	3,094,529
034016502200401	MAINTENANCE OF MOTOR VEHICLES	-
034016502200402	MAINTENANCE OF SEA BOATS	-
034016502200403	MAINTENANCE OF AIR CRAFTS	-
034016502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034016502200405	MAINTENANCE OF OFFICE FURNITURE	-
034016502200406	MAINTENANCE OF BUILDING - OFFICE	-
034016502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034016502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034016502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034016502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034016502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034016502200499	OTHER MAINTENANCE SERVICES	-
034016502250500	TRAINING - GENERAL	-
034016502250501	LOCAL TRAINING	-
034016502250502	INT'L TRAINING	-
034016502300600	OTHER SERVICES - GENERAL	66,610,059
034016502300601	SECURITY SERVICES	-
034016502300602	CLEANING & FUMIGATION SERVICES	-
034016502300603	OFFICE ACCOMMODATION RENT	-
034016502300604	RESIDENTIAL ACCOMMODATION RENT	-
034016502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034016502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	883,992
034016502350701	FINANCIAL CONSULTING	-
034016502350702	INFORMATION TECHNOLOGY CONSULTING	-
034016502350703	LEGAL SERVICES	-
034016502350704	ENGINEERING SERVICES	-
034016502350705	ARCHITECTURAL SERVICES	-
034016502350706	SURVEYING SERVICES	-
034016502350799	OTHER PROFESSIONAL SERVICES	-
034016502400800	FINANCIAL - GENERAL	4,419,962
034016502400801	BANK CHARGES	-
034016502400802	INTEREST ON LOANS & OVER DRAFT	-
034016502400803	INSURANCE CHARGES / PREMIUM	4,419,962
034016502450900	FUEL & LUBRICANTS - GENERAL	2,941,113
034016502450901	MOTOR VEHICLE FUEL COST	-
034016502450902	AIRCRAFT FUEL COST	-
034016502450903	SEA BOAT FUEL COST	-
034016502450904	LOCOMOTIVE FUEL COST	-
034016502450905	GENERATOR FUEL COST	-
034016502450906	COOKING GAS/FUEL COST	-
034016502450907	LUBRICANTS COST	-
034016502450999	OTHER FUEL COST	-
034016502501000	MISCELLANEOUS	33,972,450
034016502501001	REFRESHMENT & MEALS	2,056,056
034016502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016502501003	PUBLICITY & ADVERTISEMENTS	-
034016502501004	MEDICAL EXPENDITURE	7,955,932
034016502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	23,960,461
034016502501006	POSTAGES & COURIER SERVICES	-
034016502501007	WELFARE PACKAGES	-
034016502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034016502501009	SPORTING ACTIVITIES	-
034016502501099	OTHER MISCELLANEOUS EXPENSES	-
034016503001100	LOANS & ADVANCES - GENERAL	-
034016503001101	MOTOR VEHICLE ADVANCES	-
034016503001102	BICYCLE ADVANCES	-
034016503001103	REFURBISHING LOAN	-
034016503001104	FURNITURE LOAN	-
034016503001105	HOUSING LOAN	-
034016504001200	GRANTS & CONTRIBUTION - GENERAL	1,368,435
034016504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034016504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034016504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034016504001204	INSTITUTIONAL GRANTS	-
034016504001205	SCHOLARSHIP AWARD / GRANTS	-
034016505001300	SOCIAL BENEFITS - GENERAL	-
034016505001301	GRATUITY	-
034016505001302	PENSION	-
034016505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034016510000000	ONGOING PROJECTS (OTHERS)	-
034016510010000	Project 1	-
034016510020000	Project 2	-
034016510030000	Project 3	-
034016510040000	Project 4	-
034016510050000	Project 5	-
034016514990000	Project499	-
034016520000000	NEW PROJECTS (OTHERS)	-
034016520010000	Project 1	-
034016520020000	Project 2	-
034016520030000	Project 3	-
034016520040000	Project 4	-
034016520050000	Project 5	-
034016524990000	Project499	0
034016530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034016530010000	Project 1	-
034016530020000	Project 2	-
034016530030000	Project 3	-
034016530040000	Project 4	-
034016530050000	Project 5	-
034016534990000	Project499	-
034016535000000	MDGs ONGING F/DRG PROJECTS	-
034016535010000	Project 1	-
034016535020000	Project 2	-
034016535030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016535040000	Project 4	-
034016535050000	Project 5	-
034016539990000	Project499	-
034016540000000	MDGs NEW F/ L MDAs PROJECTS	-
034016540010000	Project 1	-
034016540020000	Project 2	-
034016540030000	Project 3	-
034016540040000	Project 4	-
034016540050000	Project 5	-
034016544990000	Project499	-
034016545000000	MDGs NEW F/DRG PROJECTS	-
034016545010000	Project 1	-
034016545020000	Project 2	-
034016545030000	Project 3	-
034016545040000	Project 4	-
034016545050000	Project 5	-
034016549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340170	BUEA	
	TOTAL ALLOCATION:	140,862,235
Classification No.	EXPENDITURE ITEMS	
034017001000001	TOTAL PERSONNEL COST	44,944,022
034017001100010	SALARY & WAGES - GENERAL	-
034017001100011	BASIC SALARY	-
034017001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034017001200021	REGULAR ALLOWANCES	-
034017001200022	NON-REGULAR ALLOWANCES	-
034017001200023	FOREIGN SERVICE ALLOWANCES	-
034017001300030	SOCIAL CONTRIBUTION	-
034017001300031	NHIS	-
034017001300032	PENSION	-
034017002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,818,213
034017002050110	TRAVELS & TRANSPORT - GENERAL	8,911,447
034017002050111	LOCAL TRAVELS & TRANSPORT	-
034017002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034017002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034017002060121	LOCAL TRAVELS & TRANSPORT	-
034017002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034017002100201	UTILITIES - GENERAL	7,991,510
034017002100201	ELECTRICITY CHARGES	-
034017002100202	TELEPHONE CHARGES	-
034017002100203	INTERNET ACCESS CHARGES	-
034017002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034017002100205	WATER RATES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034017002100206	SEWAGE CHARGES	-
034017002100207	LEASED COMMUNICATION LINE(S)	-
034017002100299	OTHER UTILITY CHARGES	-
034017002150300	MATERIALS & SUPPLIES - GENERAL	1,516,334
034017002150301	OFFICE MATERIALS & SUPPLIES	-
034017002150302	LIBRARY BOOKS & PERIODICALS	-
034017002150303	COMPUTER MATERIALS & SUPPLIES	-
034017002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034017002150305	PRINTING OF SECURITY DOCUMENTS	-
034017002150306	DRUGS & MEDICAL SUPPLIES	-
034017002150307	FIELD MATERIALS & SUPPLIES	-
034017002150308	UNIFORMS & OTHER CLOTHING	-
034017002150309	FOOD STUFF SUPPLIES	-
034017002150310	TEACHING AIDS MATERIALS	-
034017002150399	OTHER MATERIALS & SUPPLIES	-
034017002200400	MAINTENANCE SERVICES - GENERAL	3,114,934
034017002200401	MAINTENANCE OF MOTOR VEHICLES	-
034017002200402	MAINTENANCE OF SEA BOATS	-
034017002200403	MAINTENANCE OF AIR CRAFTS	-
034017002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034017002200405	MAINTENANCE OF OFFICE FURNITURE	-
034017002200406	MAINTENANCE OF BUILDING - OFFICE	-
034017002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034017002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034017002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034017002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034017002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034017002200499	OTHER MAINTENANCE SERVICES	-
034017002250500	TRAINING - GENERAL	-
034017002250501	LOCAL TRAINING	-
034017002250502	INT'L TRAINING	-
034017002300600	OTHER SERVICES - GENERAL	6,861,399
034017002300601	SECURITY SERVICES	-
034017002300602	CLEANING & FUMIGATION SERVICES	-
034017002300603	OFFICE ACCOMMODATION RENT	-
034017002300604	RESIDENTIAL ACCOMMODATION RENT	-
034017002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034017002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	710,781
034017002350701	FINANCIAL CONSULTING	-
034017002350702	INFORMATION TECHNOLOGY CONSULTING	-
034017002350703	LEGAL SERVICES	-
034017002350704	ENGINEERING SERVICES	-
034017002350705	ARCHITECTURAL SERVICES	-
034017002350706	SURVEYING SERVICES	-
034017002350799	OTHER PROFESSIONAL SERVICES	-
034017002400800	FINANCIAL - GENERAL	3,553,905
034017002400801	BANK CHARGES	-
034017002400802	INTEREST ON LOANS & OVER DRAFT	-
034017002400803	INSURANCE CHARGES / PREMIUM	3,553,905

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034017002450900	FUEL & LUBRICANTS - GENERAL	2,364,825
034017002450901	MOTOR VEHICLE FUEL COST	-
034017002450902	AIRCRAFT FUEL COST	-
034017002450903	SEA BOAT FUEL COST	-
034017002450904	LOCOMOTIVE FUEL COST	-
034017002450905	GENERATOR FUEL COST	-
034017002450906	COOKING GAS/FUEL COST	-
034017002450907	LUBRICANTS COST	-
034017002450999	OTHER FUEL COST	-
034017002501000	MISCELLANEOUS	39,692,779
034017002501001	REFRESHMENT & MEALS	1,653,188
034017002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034017002501003	PUBLICITY & ADVERTISEMENTS	-
034017002501004	MEDICAL EXPENDITURE	6,397,028
034017002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,642,563
034017002501006	POSTAGES & COURIER SERVICES	-
034017002501007	WELFARE PACKAGES	-
034017002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034017002501009	SPORTING ACTIVITIES	-
034017002501099	OTHER MISCELLANEOUS EXPENSES	-
034017003001100	LOANS & ADVANCES - GENERAL	-
034017003001101	MOTOR VEHICLE ADVANCES	-
034017003001102	BICYCLE ADVANCES	-
034017003001103	REFURBISHING LOAN	-
034017003001104	FURNITURE LOAN	-
034017003001105	HOUSING LOAN	-
034017004001200	GRANTS & CONTRIBUTION - GENERAL	1,100,300
034017004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034017004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034017004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034017004001204	INSTITUTIONAL GRANTS	-
034017004001205	SCHOLARSHIP AWARD / GRANTS	-
034017005001300	SOCIAL BENEFITS - GENERAL	-
034017005001301	GRATUITY	-
034017005001302	PENSION	-
034017005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
034017010000000	ONGOING PROJECTS (OTHERS)	20,100,000
034017010010000	RECONSTRUCTION OF COLLAPSED FENCE AND WATER	20,100,000
034017010020000	Project 2	-
034017010030000	Project 3	-
034017010040000	Project 4	-
034017010050000	Project 5	-
034017014990000	Project 499	-
034017020000000	NEW PROJECTS (OTHERS)	-
034017020010000	Project 1	-
034017020020000	Project 2	-
034017020030000	Project 3	-
034017020040000	Project 4	-
034017020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034017024990000	Project499	0
034017030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034017030010000	Project 1	-
034017030020000	Project 2	-
034017030030000	Project 3	-
034017030040000	Project 4	-
034017030050000	Project 5	-
034017034990000	Project499	-
034017035000000	MDGs ONGING F/DRG PROJECTS	-
034017035010000	Project 1	-
034017035020000	Project 2	-
034017035030000	Project 3	-
034017035040000	Project 4	-
034017035050000	Project 5	-
034017039990000	Project499	-
034017040000000	MDGs NEW F/ L MDAs PROJECTS	-
034017040010000	Project 1	-
034017040020000	Project 2	-
034017040030000	Project 3	-
034017040040000	Project 4	-
034017040050000	Project 5	-
034017044990000	Project499	-
034017045000000	MDGs NEW F/DRG PROJECTS	-
034017045010000	Project 1	-
034017045020000	Project 2	-
034017045030000	Project 3	-
034017045040000	Project 4	-
034017045050000	Project 5	-
034017049990000	Project499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	20,100,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340175	BUENOS AIRES	
	TOTAL ALLOCATION:	227,368,538
Classification No.	EXPENDITURE ITEMS	
034017501000001	TOTAL PERSONNEL COST	57,228,315
034017501100010	SALARY & WAGES - GENERAL	-
034017501100011	BASIC SALARY	-
034017501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034017501200021	REGULAR ALLOWANCES	-
034017501200022	NON-REGULAR ALLOWANCES	-
034017501200023	FOREIGN SERVICE ALLOWANCES	-
034017501300030	SOCIAL CONTRIBUTION	-
034017501300031	NHIS	-
034017501300032	PENSION	-
034017502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,440,223

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034017502050110	TRAVELS & TRANSPORT - GENERAL	10,317,276
034017502050111	LOCAL TRAVELS & TRANSPORT	-
034017502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034017502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034017502060121	LOCAL TRAVELS & TRANSPORT	-
034017502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034017502100201	UTILITIES - GENERAL	9,252,213
034017502100201	ELECTRICITY CHARGES	-
034017502100202	TELEPHONE CHARGES	-
034017502100203	INTERNET ACCESS CHARGES	-
034017502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034017502100205	WATER RATES	-
034017502100206	SEWAGE CHARGES	-
034017502100207	LEASED COMMUNICATION LINE(S)	-
034017502100299	OTHER UTILITY CHARGES	-
034017502150300	MATERIALS & SUPPLIES - GENERAL	1,755,544
034017502150301	OFFICE MATERIALS & SUPPLIES	-
034017502150302	LIBRARY BOOKS & PERIODICALS	-
034017502150303	COMPUTER MATERIALS & SUPPLIES	-
034017502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034017502150305	PRINTING OF SECURITY DOCUMENTS	-
034017502150306	DRUGS & MEDICAL SUPPLIES	-
034017502150307	FIELD MATERIALS & SUPPLIES	-
034017502150308	UNIFORMS & OTHER CLOTHING	-
034017502150309	FOOD STUFF SUPPLIES	-
034017502150310	TEACHING AIDS MATERIALS	-
034017502150399	OTHER MATERIALS & SUPPLIES	-
034017502200400	MAINTENANCE SERVICES - GENERAL	3,028,117
034017502200401	MAINTENANCE OF MOTOR VEHICLES	-
034017502200402	MAINTENANCE OF SEA BOATS	-
034017502200403	MAINTENANCE OF AIR CRAFTS	-
034017502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034017502200405	MAINTENANCE OF OFFICE FURNITURE	-
034017502200406	MAINTENANCE OF BUILDING - OFFICE	-
034017502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034017502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034017502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034017502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034017502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034017502200499	OTHER MAINTENANCE SERVICES	-
034017502250500	TRAINING - GENERAL	-
034017502250501	LOCAL TRAINING	-
034017502250502	INT'L TRAINING	-
034017502300600	OTHER SERVICES - GENERAL	20,251,921
034017502300601	SECURITY SERVICES	-
034017502300602	CLEANING & FUMIGATION SERVICES	-
034017502300603	OFFICE ACCOMMODATION RENT	-
034017502300604	RESIDENTIAL ACCOMMODATION RENT	-
034017502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034017502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	822,910
034017502350701	FINANCIAL CONSULTING	-
034017502350702	INFORMATION TECHNOLOGY CONSULTING	-
034017502350703	LEGAL SERVICES	-
034017502350704	ENGINEERING SERVICES	-
034017502350705	ARCHITECTURAL SERVICES	-
034017502350706	SURVEYING SERVICES	-
034017502350799	OTHER PROFESSIONAL SERVICES	-
034017502400800	FINANCIAL - GENERAL	4,114,552
034017502400801	BANK CHARGES	-
034017502400802	INTEREST ON LOANS & OVER DRAFT	-
034017502400803	INSURANCE CHARGES / PREMIUM	4,114,552
034017502450900	FUEL & LUBRICANTS - GENERAL	2,737,888
034017502450901	MOTOR VEHICLE FUEL COST	-
034017502450902	AIRCRAFT FUEL COST	-
034017502450903	SEA BOAT FUEL COST	-
034017502450904	LOCOMOTIVE FUEL COST	-
034017502450905	GENERATOR FUEL COST	-
034017502450906	COOKING GAS/FUEL COST	-
034017502450907	LUBRICANTS COST	-
034017502450999	OTHER FUEL COST	-
034017502501000	MISCELLANEOUS	42,885,922
034017502501001	REFRESHMENT & MEALS	1,913,987
034017502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034017502501003	PUBLICITY & ADVERTISEMENTS	-
034017502501004	MEDICAL EXPENDITURE	7,406,194
034017502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,565,741
034017502501006	POSTAGES & COURIER SERVICES	-
034017502501007	WELFARE PACKAGES	-
034017502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034017502501009	SPORTING ACTIVITIES	-
034017502501099	OTHER MISCELLANEOUS EXPENSES	-
034017503001100	LOANS & ADVANCES - GENERAL	-
034017503001101	MOTOR VEHICLE ADVANCES	-
034017503001102	BICYCLE ADVANCES	-
034017503001103	REFURBISHING LOAN	-
034017503001104	FURNITURE LOAN	-
034017503001105	HOUSING LOAN	-
034017504001200	GRANTS & CONTRIBUTION - GENERAL	1,273,879
034017504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034017504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034017504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034017504001204	INSTITUTIONAL GRANTS	-
034017504001205	SCHOLARSHIP AWARD / GRANTS	-
034017505001300	SOCIAL BENEFITS - GENERAL	-
034017505001301	GRATUITY	-
034017505001302	PENSION	-
034017505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	73,700,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034017510000000	ONGOING PROJECTS (OTHERS)	-
034017510010000	Project 1	-
034017510020000	Project 2	-
034017510030000	Project 3	-
034017510040000	Project 4	-
034017510050000	Project 5	-
034017514990000	Project499	-
034017520000000	NEW PROJECTS (OTHERS)	73,700,000
034017520010000	RENOVATION OF AMBERSADOR'S RESIDENSE	73,700,000
034017520020000	Project 2	-
034017520030000	Project 3	-
034017520040000	Project 4	-
034017520050000	Project 5	-
034017524990000	Project499	0
034017530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034017530010000	Project 1	-
034017530020000	Project 2	-
034017530030000	Project 3	-
034017530040000	Project 4	-
034017530050000	Project 5	-
034017534990000	Project499	-
034017535000000	MDGs ONGING F/DRG PROJECTS	-
034017535010000	Project 1	-
034017535020000	Project 2	-
034017535030000	Project 3	-
034017535040000	Project 4	-
034017535050000	Project 5	-
034017539990000	Project499	-
034017540000000	MDGs NEW F/ L MDAs PROJECTS	-
034017540010000	Project 1	-
034017540020000	Project 2	-
034017540030000	Project 3	-
034017540040000	Project 4	-
034017540050000	Project 5	-
034017544990000	Project499	-
034017545000000	MDGs NEW F/DRG PROJECTS	-
034017545010000	Project 1	-
034017545020000	Project 2	-
034017545030000	Project 3	-
034017545040000	Project 4	-
034017545050000	Project 5	-
034017549990000	Project499	-
	TOTAL CAPITAL PROJECT	73,700,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	73,700,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340180	CAIRO	
	TOTAL ALLOCATION:	178,814,248

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034018001000001	TOTAL PERSONNEL COST	56,419,521
034018001100010	SALARY & WAGES - GENERAL	-
034018001100011	BASIC SALARY	-
034018001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034018001200021	REGULAR ALLOWANCES	-
034018001200022	NON-REGULAR ALLOWANCES	-
034018001200023	FOREIGN SERVICE ALLOWANCES	-
034018001300030	SOCIAL CONTRIBUTION	-
034018001300031	NHIS	-
034018001300032	PENSION	-
034018002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,394,727
034018002050110	TRAVELS & TRANSPORT - GENERAL	10,166,946
034018002050111	LOCAL TRAVELS & TRANSPORT	-
034018002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034018002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034018002060121	LOCAL TRAVELS & TRANSPORT	-
034018002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034018002100201	UTILITIES - GENERAL	9,117,402
034018002100201	ELECTRICITY CHARGES	-
034018002100202	TELEPHONE CHARGES	-
034018002100203	INTERNET ACCESS CHARGES	-
034018002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034018002100205	WATER RATES	-
034018002100206	SEWAGE CHARGES	-
034018002100207	LEASED COMMUNICATION LINE(S)	-
034018002100299	OTHER UTILITY CHARGES	-
034018002150300	MATERIALS & SUPPLIES - GENERAL	1,729,965
034018002150301	OFFICE MATERIALS & SUPPLIES	-
034018002150302	LIBRARY BOOKS & PERIODICALS	-
034018002150303	COMPUTER MATERIALS & SUPPLIES	-
034018002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034018002150305	PRINTING OF SECURITY DOCUMENTS	-
034018002150306	DRUGS & MEDICAL SUPPLIES	-
034018002150307	FIELD MATERIALS & SUPPLIES	-
034018002150308	UNIFORMS & OTHER CLOTHING	-
034018002150309	FOOD STUFF SUPPLIES	-
034018002150310	TEACHING AIDS MATERIALS	-
034018002150399	OTHER MATERIALS & SUPPLIES	-
034018002200400	MAINTENANCE SERVICES - GENERAL	3,013,880
034018002200401	MAINTENANCE OF MOTOR VEHICLES	-
034018002200402	MAINTENANCE OF SEA BOATS	-
034018002200403	MAINTENANCE OF AIR CRAFTS	-
034018002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034018002200405	MAINTENANCE OF OFFICE FURNITURE	-
034018002200406	MAINTENANCE OF BUILDING - OFFICE	-
034018002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034018002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034018002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034018002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034018002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034018002200499	OTHER MAINTENANCE SERVICES	-
034018002250500	TRAINING - GENERAL	-
034018002250501	LOCAL TRAINING	-
034018002250502	INT'L TRAINING	-
034018002300600	OTHER SERVICES - GENERAL	30,654,470
034018002300601	SECURITY SERVICES	-
034018002300602	CLEANING & FUMIGATION SERVICES	-
034018002300603	OFFICE ACCOMMODATION RENT	-
034018002300604	RESIDENTIAL ACCOMMODATION RENT	-
034018002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034018002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	810,920
034018002350701	FINANCIAL CONSULTING	-
034018002350702	INFORMATION TECHNOLOGY CONSULTING	-
034018002350703	LEGAL SERVICES	-
034018002350704	ENGINEERING SERVICES	-
034018002350705	ARCHITECTURAL SERVICES	-
034018002350706	SURVEYING SERVICES	-
034018002350799	OTHER PROFESSIONAL SERVICES	-
034018002400800	FINANCIAL - GENERAL	4,054,600
034018002400801	BANK CHARGES	-
034018002400802	INTEREST ON LOANS & OVER DRAFT	-
034018002400803	INSURANCE CHARGES / PREMIUM	4,054,600
034018002450900	FUEL & LUBRICANTS - GENERAL	2,697,995
034018002450901	MOTOR VEHICLE FUEL COST	-
034018002450902	AIRCRAFT FUEL COST	-
034018002450903	SEA BOAT FUEL COST	-
034018002450904	LOCOMOTIVE FUEL COST	-
034018002450905	GENERATOR FUEL COST	-
034018002450906	COOKING GAS/FUEL COST	-
034018002450907	LUBRICANTS COST	-
034018002450999	OTHER FUEL COST	-
034018002501000	MISCELLANEOUS	61,907,112
034018002501001	REFRESHMENT & MEALS	1,886,099
034018002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034018002501003	PUBLICITY & ADVERTISEMENTS	-
034018002501004	MEDICAL EXPENDITURE	7,298,280
034018002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	52,722,733
034018002501006	POSTAGES & COURIER SERVICES	-
034018002501007	WELFARE PACKAGES	-
034018002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034018002501009	SPORTING ACTIVITIES	-
034018002501099	OTHER MISCELLANEOUS EXPENSES	-
034018003001100	LOANS & ADVANCES - GENERAL	-
034018003001101	MOTOR VEHICLE ADVANCES	-
034018003001102	BICYCLE ADVANCES	-
034018003001103	REFURBISHING LOAN	-
034018003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034018003001105	HOUSING LOAN	-
034018004001200	GRANTS & CONTRIBUTION - GENERAL	1,255,317
034018004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034018004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034018004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034018004001204	INSTITUTIONAL GRANTS	-
034018004001205	SCHOLARSHIP AWARD / GRANTS	-
034018005001300	SOCIAL BENEFITS - GENERAL	-
034018005001301	GRATUITY	-
034018005001302	PENSION	-
034018005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034018010000000	ONGOING PROJECTS (OTHERS)	-
034018010010000	Project 1	-
034018010020000	Project 2	-
034018010030000	Project 3	-
034018010040000	Project 4	-
034018010050000	Project 5	-
034018014990000	Project499	-
034018020000000	NEW PROJECTS (OTHERS)	-
034018020010000	Project 1	-
034018020020000	Project 2	-
034018020030000	Project 3	-
034018020040000	Project 4	-
034018020050000	Project 5	-
034018024990000	Project499	0
034018030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034018030010000	Project 1	-
034018030020000	Project 2	-
034018030030000	Project 3	-
034018030040000	Project 4	-
034018030050000	Project 5	-
034018034990000	Project499	-
034018035000000	MDGs ONGING F/DRG PROJECTS	-
034018035010000	Project 1	-
034018035020000	Project 2	-
034018035030000	Project 3	-
034018035040000	Project 4	-
034018035050000	Project 5	-
034018039990000	Project499	-
034018040000000	MDGs NEW F/ L MDAs PROJECTS	-
034018040010000	Project 1	-
034018040020000	Project 2	-
034018040030000	Project 3	-
034018040040000	Project 4	-
034018040050000	Project 5	-
034018044990000	Project499	-
034018045000000	MDGs NEW F/DRG PROJECTS	-
034018045010000	Project 1	-
034018045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034018045030000	Project 3	-
034018045040000	Project 4	-
034018045050000	Project 5	-
034018049990000	Project 499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340185	CANBERRA	
	TOTAL ALLOCATION:	196,599,665
Classification No.	EXPENDITURE ITEMS	
034018501000001	TOTAL PERSONNEL COST	83,462,305
034018501100010	SALARY & WAGES - GENERAL	-
034018501100011	BASIC SALARY	-
034018501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034018501200021	REGULAR ALLOWANCES	-
034018501200022	NON-REGULAR ALLOWANCES	-
034018501200023	FOREIGN SERVICE ALLOWANCES	-
034018501300030	SOCIAL CONTRIBUTION	-
034018501300031	NHIS	-
034018501300032	PENSION	-
034018502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,137,360
034018502050110	TRAVELS & TRANSPORT - GENERAL	13,391,832
034018502050111	LOCAL TRAVELS & TRANSPORT	-
034018502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034018502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034018502060121	LOCAL TRAVELS & TRANSPORT	-
034018502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034018502100201	UTILITIES - GENERAL	12,009,380
034018502100201	ELECTRICITY CHARGES	-
034018502100202	TELEPHONE CHARGES	-
034018502100203	INTERNET ACCESS CHARGES	-
034018502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034018502100205	WATER RATES	-
034018502100206	SEWAGE CHARGES	-
034018502100207	LEASED COMMUNICATION LINE(S)	-
034018502100299	OTHER UTILITY CHARGES	-
034018502150300	MATERIALS & SUPPLIES - GENERAL	2,278,698
034018502150301	OFFICE MATERIALS & SUPPLIES	-
034018502150302	LIBRARY BOOKS & PERIODICALS	-
034018502150303	COMPUTER MATERIALS & SUPPLIES	-
034018502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034018502150305	PRINTING OF SECURITY DOCUMENTS	-
034018502150306	DRUGS & MEDICAL SUPPLIES	-
034018502150307	FIELD MATERIALS & SUPPLIES	-
034018502150308	UNIFORMS & OTHER CLOTHING	-
034018502150309	FOOD STUFF SUPPLIES	-
034018502150310	TEACHING AIDS MATERIALS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034018502150399	OTHER MATERIALS & SUPPLIES	-
034018502200400	MAINTENANCE SERVICES - GENERAL	3,067,402
034018502200401	MAINTENANCE OF MOTOR VEHICLES	-
034018502200402	MAINTENANCE OF SEA BOATS	-
034018502200403	MAINTENANCE OF AIR CRAFTS	-
034018502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034018502200405	MAINTENANCE OF OFFICE FURNITURE	-
034018502200406	MAINTENANCE OF BUILDING - OFFICE	-
034018502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034018502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034018502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034018502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034018502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034018502200499	OTHER MAINTENANCE SERVICES	-
034018502250500	TRAINING - GENERAL	-
034018502250501	LOCAL TRAINING	-
034018502250502	INT'L TRAINING	-
034018502300600	OTHER SERVICES - GENERAL	24,032,671
034018502300601	SECURITY SERVICES	-
034018502300602	CLEANING & FUMIGATION SERVICES	-
034018502300603	OFFICE ACCOMMODATION RENT	-
034018502300604	RESIDENTIAL ACCOMMODATION RENT	-
034018502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034018502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,068,138
034018502350701	FINANCIAL CONSULTING	-
034018502350702	INFORMATION TECHNOLOGY CONSULTING	-
034018502350703	LEGAL SERVICES	-
034018502350704	ENGINEERING SERVICES	-
034018502350705	ARCHITECTURAL SERVICES	-
034018502350706	SURVEYING SERVICES	-
034018502350799	OTHER PROFESSIONAL SERVICES	-
034018502400800	FINANCIAL - GENERAL	5,340,692
034018502400801	BANK CHARGES	-
034018502400802	INTEREST ON LOANS & OVER DRAFT	-
034018502400803	INSURANCE CHARGES / PREMIUM	5,340,692
034018502450900	FUEL & LUBRICANTS - GENERAL	3,553,781
034018502450901	MOTOR VEHICLE FUEL COST	-
034018502450902	AIRCRAFT FUEL COST	-
034018502450903	SEA BOAT FUEL COST	-
034018502450904	LOCOMOTIVE FUEL COST	-
034018502450905	GENERATOR FUEL COST	-
034018502450906	COOKING GAS/FUEL COST	-
034018502450907	LUBRICANTS COST	-
034018502450999	OTHER FUEL COST	-
034018502501000	MISCELLANEOUS	46,741,271
034018502501001	REFRESHMENT & MEALS	2,484,356
034018502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034018502501003	PUBLICITY & ADVERTISEMENTS	-
034018502501004	MEDICAL EXPENDITURE	9,613,245

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034018502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,643,670
034018502501006	POSTAGES & COURIER SERVICES	-
034018502501007	WELFARE PACKAGES	-
034018502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034018502501009	SPORTING ACTIVITIES	-
034018502501099	OTHER MISCELLANEOUS EXPENSES	-
034018503001100	LOANS & ADVANCES - GENERAL	-
034018503001101	MOTOR VEHICLE ADVANCES	-
034018503001102	BICYCLE ADVANCES	-
034018503001103	REFURBISHING LOAN	-
034018503001104	FURNITURE LOAN	-
034018503001105	HOUSING LOAN	-
034018504001200	GRANTS & CONTRIBUTION - GENERAL	1,653,495
034018504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034018504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034018504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034018504001204	INSTITUTIONAL GRANTS	-
034018504001205	SCHOLARSHIP AWARD / GRANTS	-
034018505001300	SOCIAL BENEFITS - GENERAL	-
034018505001301	GRATUITY	-
034018505001302	PENSION	-
034018505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034018510000000	ONGOING PROJECTS (OTHERS)	-
034018510010000	Project 1	-
034018510020000	Project 2	-
034018510030000	Project 3	-
034018510040000	Project 4	-
034018510050000	Project 5	-
034018514990000	Project499	-
034018520000000	NEW PROJECTS (OTHERS)	-
034018520010000	Project 1	-
034018520020000	Project 2	-
034018520030000	Project 3	-
034018520040000	Project 4	-
034018520050000	Project 5	-
034018524990000	Project499	0
034018530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034018530010000	Project 1	-
034018530020000	Project 2	-
034018530030000	Project 3	-
034018530040000	Project 4	-
034018530050000	Project 5	-
034018534990000	Project499	-
034018535000000	MDGs ONGING F/DRG PROJECTS	-
034018535010000	Project 1	-
034018535020000	Project 2	-
034018535030000	Project 3	-
034018535040000	Project 4	-
034018535050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034018539990000	Project499	-
034018540000000	MDGs NEW F/ L MDAs PROJECTS	-
034018540010000	Project 1	-
034018540020000	Project 2	-
034018540030000	Project 3	-
034018540040000	Project 4	-
034018540050000	Project 5	-
034018544990000	Project499	-
034018545000000	MDGs NEW F/DRG PROJECTS	-
034018545010000	Project 1	-
034018545020000	Project 2	-
034018545030000	Project 3	-
034018545040000	Project 4	-
034018545050000	Project 5	-
034018549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340190	CARACAS	
	TOTAL ALLOCATION:	154,863,796
Classification No.	EXPENDITURE ITEMS	
034019001000001	TOTAL PERSONNEL COST	46,740,363
034019001100010	SALARY & WAGES - GENERAL	-
034019001100011	BASIC SALARY	-
034019001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034019001200021	REGULAR ALLOWANCES	-
034019001200022	NON-REGULAR ALLOWANCES	-
034019001200023	FOREIGN SERVICE ALLOWANCES	-
034019001300030	SOCIAL CONTRIBUTION	-
034019001300031	NHIS	-
034019001300032	PENSION	-
034019002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,423,433
034019002050110	TRAVELS & TRANSPORT - GENERAL	8,872,919
034019002050111	LOCAL TRAVELS & TRANSPORT	-
034019002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034019002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034019002060121	LOCAL TRAVELS & TRANSPORT	-
034019002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034019002100201	UTILITIES - GENERAL	7,956,959
034019002100201	ELECTRICITY CHARGES	-
034019002100202	TELEPHONE CHARGES	-
034019002100203	INTERNET ACCESS CHARGES	-
034019002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034019002100205	WATER RATES	-
034019002100206	SEWAGE CHARGES	-
034019002100207	LEASED COMMUNICATION LINE(S)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034019002100299	OTHER UTILITY CHARGES	-
034019002150300	MATERIALS & SUPPLIES - GENERAL	1,509,779
034019002150301	OFFICE MATERIALS & SUPPLIES	-
034019002150302	LIBRARY BOOKS & PERIODICALS	-
034019002150303	COMPUTER MATERIALS & SUPPLIES	-
034019002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034019002150305	PRINTING OF SECURITY DOCUMENTS	-
034019002150306	DRUGS & MEDICAL SUPPLIES	-
034019002150307	FIELD MATERIALS & SUPPLIES	-
034019002150308	UNIFORMS & OTHER CLOTHING	-
034019002150309	FOOD STUFF SUPPLIES	-
034019002150310	TEACHING AIDS MATERIALS	-
034019002150399	OTHER MATERIALS & SUPPLIES	-
034019002200400	MAINTENANCE SERVICES - GENERAL	3,012,434
034019002200401	MAINTENANCE OF MOTOR VEHICLES	-
034019002200402	MAINTENANCE OF SEA BOATS	-
034019002200403	MAINTENANCE OF AIR CRAFTS	-
034019002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034019002200405	MAINTENANCE OF OFFICE FURNITURE	-
034019002200406	MAINTENANCE OF BUILDING - OFFICE	-
034019002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034019002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034019002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034019002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034019002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034019002200499	OTHER MAINTENANCE SERVICES	-
034019002250500	TRAINING - GENERAL	-
034019002250501	LOCAL TRAINING	-
034019002250502	INT'L TRAINING	-
034019002300600	OTHER SERVICES - GENERAL	29,015,465
034019002300601	SECURITY SERVICES	-
034019002300602	CLEANING & FUMIGATION SERVICES	-
034019002300603	OFFICE ACCOMMODATION RENT	-
034019002300604	RESIDENTIAL ACCOMMODATION RENT	-
034019002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034019002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	707,708
034019002350701	FINANCIAL CONSULTING	-
034019002350702	INFORMATION TECHNOLOGY CONSULTING	-
034019002350703	LEGAL SERVICES	-
034019002350704	ENGINEERING SERVICES	-
034019002350705	ARCHITECTURAL SERVICES	-
034019002350706	SURVEYING SERVICES	-
034019002350799	OTHER PROFESSIONAL SERVICES	-
034019002400800	FINANCIAL - GENERAL	3,538,540
034019002400801	BANK CHARGES	-
034019002400802	INTEREST ON LOANS & OVER DRAFT	-
034019002400803	INSURANCE CHARGES / PREMIUM	3,538,540
034019002450900	FUEL & LUBRICANTS - GENERAL	2,354,600
034019002450901	MOTOR VEHICLE FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034019002450902	AIRCRAFT FUEL COST	-
034019002450903	SEA BOAT FUEL COST	-
034019002450904	LOCOMOTIVE FUEL COST	-
034019002450905	GENERATOR FUEL COST	-
034019002450906	COOKING GAS/FUEL COST	-
034019002450907	LUBRICANTS COST	
034019002450999	OTHER FUEL COST	-
034019002501000	MISCELLANEOUS	43,359,485
034019002501001	REFRESHMENT & MEALS	1,646,040
034019002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034019002501003	PUBLICITY & ADVERTISEMENTS	-
034019002501004	MEDICAL EXPENDITURE	6,369,371
034019002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,344,074
034019002501006	POSTAGES & COURIER SERVICES	-
034019002501007	WELFARE PACKAGES	-
034019002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034019002501009	SPORTING ACTIVITIES	-
034019002501099	OTHER MISCELLANEOUS EXPENSES	-
034019003001100	LOANS & ADVANCES - GENERAL	-
034019003001101	MOTOR VEHICLE ADVANCES	-
034019003001102	BICYCLE ADVANCES	-
034019003001103	REFURBISHING LOAN	-
034019003001104	FURNITURE LOAN	-
034019003001105	HOUSING LOAN	-
034019004001200	GRANTS & CONTRIBUTION - GENERAL	1,095,543
034019004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034019004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034019004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034019004001204	INSTITUTIONAL GRANTS	-
034019004001205	SCHOLARSHIP AWARD / GRANTS	-
034019005001300	SOCIAL BENEFITS - GENERAL	-
034019005001301	GRATUITY	-
034019005001302	PENSION	-
034019005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	6,700,000
034019010000000	ONGOING PROJECTS (OTHERS)	6,700,000
034019010010000	REHABILITATION AND RENOVATION OF CHANCERY BUILDING.	6,700,000
034019010020000	Project 2	-
034019010030000	Project 3	-
034019010040000	Project 4	-
034019010050000	Project 5	-
034019014990000	Project499	-
034019020000000	NEW PROJECTS (OTHERS)	-
034019020010000	Project 1	-
034019020020000	Project 2	-
034019020030000	Project 3	-
034019020040000	Project 4	-
034019020050000	Project 5	-
034019024990000	Project499	o

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034019030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034019030010000	Project 1	-
034019030020000	Project 2	-
034019030030000	Project 3	-
034019030040000	Project 4	-
034019030050000	Project 5	-
034019034990000	Project499	-
034019035000000	MDGs ONGING F/DRG PROJECTS	-
034019035010000	Project 1	-
034019035020000	Project 2	-
034019035030000	Project 3	-
034019035040000	Project 4	-
034019035050000	Project 5	-
034019039990000	Project499	-
034019040000000	MDGs NEW F/ L MDAs PROJECTS	-
034019040010000	Project 1	-
034019040020000	Project 2	-
034019040030000	Project 3	-
034019040040000	Project 4	-
034019040050000	Project 5	-
034019044990000	Project499	-
034019045000000	MDGs NEW F/DRG PROJECTS	-
034019045010000	Project 1	-
034019045020000	Project 2	-
034019045030000	Project 3	-
034019045040000	Project 4	-
034019045050000	Project 5	-
034019049990000	Project499	-
	TOTAL CAPITAL PROJECT	6,700,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	6,700,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340195	CONAKRY	
	TOTAL ALLOCATION:	132,760,906
Classification No.	EXPENDITURE ITEMS	
034019501000001	TOTAL PERSONNEL COST	46,458,474
034019501100010	SALARY & WAGES - GENERAL	-
034019501100011	BASIC SALARY	-
034019501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034019501200021	REGULAR ALLOWANCES	-
034019501200022	NON-REGULAR ALLOWANCES	-
034019501200023	FOREIGN SERVICE ALLOWANCES	-
034019501300030	SOCIAL CONTRIBUTION	-
034019501300031	NHIS	-
034019501300032	PENSION	-
034019502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,302,432
034019502050110	TRAVELS & TRANSPORT - GENERAL	8,891,382

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034019502050111	LOCAL TRAVELS & TRANSPORT	-
034019502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034019502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034019502060121	LOCAL TRAVELS & TRANSPORT	-
034019502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034019502100201	UTILITIES - GENERAL	7,973,516
034019502100201	ELECTRICITY CHARGES	-
034019502100202	TELEPHONE CHARGES	-
034019502100203	INTERNET ACCESS CHARGES	-
034019502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034019502100205	WATER RATES	-
034019502100206	SEWAGE CHARGES	-
034019502100207	LEASED COMMUNICATION LINE(S)	-
034019502100299	OTHER UTILITY CHARGES	-
034019502150300	MATERIALS & SUPPLIES - GENERAL	1,512,920
034019502150301	OFFICE MATERIALS & SUPPLIES	-
034019502150302	LIBRARY BOOKS & PERIODICALS	-
034019502150303	COMPUTER MATERIALS & SUPPLIES	-
034019502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034019502150305	PRINTING OF SECURITY DOCUMENTS	-
034019502150306	DRUGS & MEDICAL SUPPLIES	-
034019502150307	FIELD MATERIALS & SUPPLIES	-
034019502150308	UNIFORMS & OTHER CLOTHING	-
034019502150309	FOOD STUFF SUPPLIES	-
034019502150310	TEACHING AIDS MATERIALS	-
034019502150399	OTHER MATERIALS & SUPPLIES	-
034019502200400	MAINTENANCE SERVICES - GENERAL	3,032,247
034019502200401	MAINTENANCE OF MOTOR VEHICLES	-
034019502200402	MAINTENANCE OF SEA BOATS	-
034019502200403	MAINTENANCE OF AIR CRAFTS	-
034019502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034019502200405	MAINTENANCE OF OFFICE FURNITURE	-
034019502200406	MAINTENANCE OF BUILDING - OFFICE	-
034019502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034019502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034019502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034019502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034019502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034019502200499	OTHER MAINTENANCE SERVICES	-
034019502250500	TRAINING - GENERAL	-
034019502250501	LOCAL TRAINING	-
034019502250502	INT'L TRAINING	-
034019502300600	OTHER SERVICES - GENERAL	23,696,073
034019502300601	SECURITY SERVICES	-
034019502300602	CLEANING & FUMIGATION SERVICES	-
034019502300603	OFFICE ACCOMMODATION RENT	-
034019502300604	RESIDENTIAL ACCOMMODATION RENT	-
034019502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034019502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	709,181

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034019502350701	FINANCIAL CONSULTING	-
034019502350702	INFORMATION TECHNOLOGY CONSULTING	-
034019502350703	LEGAL SERVICES	-
034019502350704	ENGINEERING SERVICES	-
034019502350705	ARCHITECTURAL SERVICES	-
034019502350706	SURVEYING SERVICES	-
034019502350799	OTHER PROFESSIONAL SERVICES	-
034019502400800	FINANCIAL - GENERAL	3,545,903
034019502400801	BANK CHARGES	-
034019502400802	INTEREST ON LOANS & OVER DRAFT	-
034019502400803	INSURANCE CHARGES / PREMIUM	3,545,903
034019502450900	FUEL & LUBRICANTS - GENERAL	2,359,500
034019502450901	MOTOR VEHICLE FUEL COST	-
034019502450902	AIRCRAFT FUEL COST	-
034019502450903	SEA BOAT FUEL COST	-
034019502450904	LOCOMOTIVE FUEL COST	-
034019502450905	GENERATOR FUEL COST	-
034019502450906	COOKING GAS/FUEL COST	-
034019502450907	LUBRICANTS COST	-
034019502450999	OTHER FUEL COST	-
034019502501000	MISCELLANEOUS	33,483,888
034019502501001	REFRESHMENT & MEALS	1,649,465
034019502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034019502501003	PUBLICITY & ADVERTISEMENTS	-
034019502501004	MEDICAL EXPENDITURE	6,382,625
034019502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,451,798
034019502501006	POSTAGES & COURIER SERVICES	-
034019502501007	WELFARE PACKAGES	-
034019502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034019502501009	SPORTING ACTIVITIES	-
034019502501099	OTHER MISCELLANEOUS EXPENSES	-
034019503001100	LOANS & ADVANCES - GENERAL	-
034019503001101	MOTOR VEHICLE ADVANCES	-
034019503001102	BICYCLE ADVANCES	-
034019503001103	REFURBISHING LOAN	-
034019503001104	FURNITURE LOAN	-
034019503001105	HOUSING LOAN	-
034019504001200	GRANTS & CONTRIBUTION - GENERAL	1,097,823
034019504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034019504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034019504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034019504001204	INSTITUTIONAL GRANTS	-
034019504001205	SCHOLARSHIP AWARD / GRANTS	-
034019505001300	SOCIAL BENEFITS - GENERAL	-
034019505001301	GRATUITY	-
034019505001302	PENSION	-
034019505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034019510000000	ONGOING PROJECTS (OTHERS)	-
034019510010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034019510020000	Project 2	-
034019510030000	Project 3	-
034019510040000	Project 4	-
034019510050000	Project 5	-
034019514990000	Project499	-
034019520000000	NEW PROJECTS (OTHERS)	-
034019520010000	Project 1	-
034019520020000	Project 2	-
034019520030000	Project 3	-
034019520040000	Project 4	-
034019520050000	Project 5	-
034019524990000	Project499	0
034019530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034019530010000	Project 1	-
034019530020000	Project 2	-
034019530030000	Project 3	-
034019530040000	Project 4	-
034019530050000	Project 5	-
034019534990000	Project499	-
034019535000000	MDGs ONGING F/DRG PROJECTS	-
034019535010000	Project 1	-
034019535020000	Project 2	-
034019535030000	Project 3	-
034019535040000	Project 4	-
034019535050000	Project 5	-
034019539990000	Project499	-
034019540000000	MDGs NEW F/ L MDAs PROJECTS	-
034019540010000	Project 1	-
034019540020000	Project 2	-
034019540030000	Project 3	-
034019540040000	Project 4	-
034019540050000	Project 5	-
034019544990000	Project499	-
034019545000000	MDGs NEW F/DRG PROJECTS	-
034019545010000	Project 1	-
034019545020000	Project 2	-
034019545030000	Project 3	-
034019545040000	Project 4	-
034019545050000	Project 5	-
034019549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340200	COTONOU	
	TOTAL ALLOCATION:	146,789,011
Classification No.	EXPENDITURE ITEMS	
034020001000001	TOTAL PERSONNEL COST	48,207,121

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020001100010	SALARY & WAGES - GENERAL	-
034020001100011	BASIC SALARY	-
034020001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034020001200021	REGULAR ALLOWANCES	-
034020001200022	NON-REGULAR ALLOWANCES	-
034020001200023	FOREIGN SERVICE ALLOWANCES	-
034020001300030	SOCIAL CONTRIBUTION	-
034020001300031	NHIS	-
034020001300032	PENSION	-
034020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,181,890
034020002050110	TRAVELS & TRANSPORT - GENERAL	9,124,292
034020002050111	LOCAL TRAVELS & TRANSPORT	-
034020002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034020002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034020002060121	LOCAL TRAVELS & TRANSPORT	-
034020002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034020002100201	UTILITIES - GENERAL	8,182,382
034020002100201	ELECTRICITY CHARGES	-
034020002100202	TELEPHONE CHARGES	-
034020002100203	INTERNET ACCESS CHARGES	-
034020002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034020002100205	WATER RATES	-
034020002100206	SEWAGE CHARGES	-
034020002100207	LEASED COMMUNICATION LINE(S)	-
034020002100299	OTHER UTILITY CHARGES	-
034020002150300	MATERIALS & SUPPLIES - GENERAL	1,552,551
034020002150301	OFFICE MATERIALS & SUPPLIES	-
034020002150302	LIBRARY BOOKS & PERIODICALS	-
034020002150303	COMPUTER MATERIALS & SUPPLIES	-
034020002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034020002150305	PRINTING OF SECURITY DOCUMENTS	-
034020002150306	DRUGS & MEDICAL SUPPLIES	-
034020002150307	FIELD MATERIALS & SUPPLIES	-
034020002150308	UNIFORMS & OTHER CLOTHING	-
034020002150309	FOOD STUFF SUPPLIES	-
034020002150310	TEACHING AIDS MATERIALS	-
034020002150399	OTHER MATERIALS & SUPPLIES	-
034020002200400	MAINTENANCE SERVICES - GENERAL	3,028,081
034020002200401	MAINTENANCE OF MOTOR VEHICLES	-
034020002200402	MAINTENANCE OF SEA BOATS	-
034020002200403	MAINTENANCE OF AIR CRAFTS	-
034020002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034020002200405	MAINTENANCE OF OFFICE FURNITURE	-
034020002200406	MAINTENANCE OF BUILDING - OFFICE	-
034020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034020002200411	MAINTENANCE OF PLANTS/GENERATORS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020002200499	OTHER MAINTENANCE SERVICES	-
034020002250500	TRAINING - GENERAL	-
034020002250501	LOCAL TRAINING	-
034020002250502	INT'L TRAINING	-
034020002300600	OTHER SERVICES - GENERAL	6,863,909
034020002300601	SECURITY SERVICES	-
034020002300602	CLEANING & FUMIGATION SERVICES	-
034020002300603	OFFICE ACCOMMODATION RENT	-
034020002300604	RESIDENTIAL ACCOMMODATION RENT	-
034020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034020002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	727,758
034020002350701	FINANCIAL CONSULTING	-
034020002350702	INFORMATION TECHNOLOGY CONSULTING	-
034020002350703	LEGAL SERVICES	-
034020002350704	ENGINEERING SERVICES	-
034020002350705	ARCHITECTURAL SERVICES	-
034020002350706	SURVEYING SERVICES	-
034020002350799	OTHER PROFESSIONAL SERVICES	-
034020002400800	FINANCIAL - GENERAL	3,638,788
034020002400801	BANK CHARGES	-
034020002400802	INTEREST ON LOANS & OVER DRAFT	-
034020002400803	INSURANCE CHARGES / PREMIUM	3,638,788
034020002450900	FUEL & LUBRICANTS - GENERAL	2,421,307
034020002450901	MOTOR VEHICLE FUEL COST	-
034020002450902	AIRCRAFT FUEL COST	-
034020002450903	SEA BOAT FUEL COST	-
034020002450904	LOCOMOTIVE FUEL COST	-
034020002450905	GENERATOR FUEL COST	-
034020002450906	COOKING GAS/FUEL COST	-
034020002450907	LUBRICANTS COST	-
034020002450999	OTHER FUEL COST	-
034020002501000	MISCELLANEOUS	48,516,241
034020002501001	REFRESHMENT & MEALS	1,692,673
034020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034020002501003	PUBLICITY & ADVERTISEMENTS	-
034020002501004	MEDICAL EXPENDITURE	6,549,818
034020002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,273,751
034020002501006	POSTAGES & COURIER SERVICES	-
034020002501007	WELFARE PACKAGES	-
034020002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034020002501009	SPORTING ACTIVITIES	-
034020002501099	OTHER MISCELLANEOUS EXPENSES	-
034020003001100	LOANS & ADVANCES - GENERAL	-
034020003001101	MOTOR VEHICLE ADVANCES	-
034020003001102	BICYCLE ADVANCES	-
034020003001103	REFURBISHING LOAN	-
034020003001104	FURNITURE LOAN	-
034020003001105	HOUSING LOAN	-
034020004001200	GRANTS & CONTRIBUTION - GENERAL	1,126,580

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034020004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034020004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034020004001204	INSTITUTIONAL GRANTS	-
034020004001205	SCHOLARSHIP AWARD / GRANTS	-
034020005001300	SOCIAL BENEFITS - GENERAL	-
034020005001301	GRATUITY	-
034020005001302	PENSION	-
034020005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034020010000000	ONGOING PROJECTS (OTHERS)	13,400,000
034020010010000	RENOVATION OF CHANCERY BUILDING.	13,400,000
034020010020000	Project 2	-
034020010030000	Project 3	-
034020010040000	Project 4	-
034020010050000	Project 5	-
034020014990000	Project499	-
034020020000000	NEW PROJECTS (OTHERS)	-
034020020010000	Project 1	-
034020020020000	Project 2	-
034020020030000	Project 3	-
034020020040000	Project 4	-
034020020050000	Project 5	-
034020024990000	Project499	0
034020030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034020030010000	Project 1	-
034020030020000	Project 2	-
034020030030000	Project 3	-
034020030040000	Project 4	-
034020030050000	Project 5	-
034020034990000	Project499	-
034020035000000	MDGs ONGING F/DRG PROJECTS	-
034020035010000	Project 1	-
034020035020000	Project 2	-
034020035030000	Project 3	-
034020035040000	Project 4	-
034020035050000	Project 5	-
034020039990000	Project499	-
034020040000000	MDGs NEW F/ L MDAs PROJECTS	-
034020040010000	Project 1	-
034020040020000	Project 2	-
034020040030000	Project 3	-
034020040040000	Project 4	-
034020040050000	Project 5	-
034020044990000	Project499	-
034020045000000	MDGs NEW F/DRG PROJECTS	-
034020045010000	Project 1	-
034020045020000	Project 2	-
034020045030000	Project 3	-
034020045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020045050000	Project 5	-
034020049990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	13,400,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340205	DAKAR	
	TOTAL ALLOCATION:	149,561,563
Classification No.	EXPENDITURE ITEMS	
034020501000001	TOTAL PERSONNEL COST	46,396,058
034020501100010	SALARY & WAGES - GENERAL	-
034020501100011	BASIC SALARY	-
034020501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034020501200021	REGULAR ALLOWANCES	-
034020501200022	NON-REGULAR ALLOWANCES	-
034020501200023	FOREIGN SERVICE ALLOWANCES	-
034020501300030	SOCIAL CONTRIBUTION	-
034020501300031	NHIS	-
034020501300032	PENSION	-
034020502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,765,505
034020502050110	TRAVELS & TRANSPORT - GENERAL	8,925,585
034020502050111	LOCAL TRAVELS & TRANSPORT	-
034020502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034020502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034020502060121	LOCAL TRAVELS & TRANSPORT	-
034020502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034020502100201	UTILITIES - GENERAL	8,004,188
034020502100201	ELECTRICITY CHARGES	-
034020502100202	TELEPHONE CHARGES	-
034020502100203	INTERNET ACCESS CHARGES	-
034020502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034020502100205	WATER RATES	-
034020502100206	SEWAGE CHARGES	-
034020502100207	LEASED COMMUNICATION LINE(S)	-
034020502100299	OTHER UTILITY CHARGES	-
034020502150300	MATERIALS & SUPPLIES - GENERAL	1,518,740
034020502150301	OFFICE MATERIALS & SUPPLIES	-
034020502150302	LIBRARY BOOKS & PERIODICALS	-
034020502150303	COMPUTER MATERIALS & SUPPLIES	-
034020502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034020502150305	PRINTING OF SECURITY DOCUMENTS	-
034020502150306	DRUGS & MEDICAL SUPPLIES	-
034020502150307	FIELD MATERIALS & SUPPLIES	-
034020502150308	UNIFORMS & OTHER CLOTHING	-
034020502150309	FOOD STUFF SUPPLIES	-
034020502150310	TEACHING AIDS MATERIALS	-
034020502150399	OTHER MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020502200400	MAINTENANCE SERVICES - GENERAL	3,046,944
034020502200401	MAINTENANCE OF MOTOR VEHICLES	-
034020502200402	MAINTENANCE OF SEA BOATS	-
034020502200403	MAINTENANCE OF AIR CRAFTS	-
034020502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034020502200405	MAINTENANCE OF OFFICE FURNITURE	-
034020502200406	MAINTENANCE OF BUILDING - OFFICE	-
034020502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034020502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034020502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034020502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034020502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034020502200499	OTHER MAINTENANCE SERVICES	-
034020502250500	TRAINING - GENERAL	-
034020502250501	LOCAL TRAINING	-
034020502250502	INT'L TRAINING	-
034020502300600	OTHER SERVICES - GENERAL	16,647,279
034020502300601	SECURITY SERVICES	-
034020502300602	CLEANING & FUMIGATION SERVICES	-
034020502300603	OFFICE ACCOMMODATION RENT	-
034020502300604	RESIDENTIAL ACCOMMODATION RENT	-
034020502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034020502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	711,909
034020502350701	FINANCIAL CONSULTING	-
034020502350702	INFORMATION TECHNOLOGY CONSULTING	-
034020502350703	LEGAL SERVICES	-
034020502350704	ENGINEERING SERVICES	-
034020502350705	ARCHITECTURAL SERVICES	-
034020502350706	SURVEYING SERVICES	-
034020502350799	OTHER PROFESSIONAL SERVICES	-
034020502400800	FINANCIAL - GENERAL	3,559,543
034020502400801	BANK CHARGES	-
034020502400802	INTEREST ON LOANS & OVER DRAFT	-
034020502400803	INSURANCE CHARGES / PREMIUM	3,559,543
034020502450900	FUEL & LUBRICANTS - GENERAL	2,368,576
034020502450901	MOTOR VEHICLE FUEL COST	-
034020502450902	AIRCRAFT FUEL COST	-
034020502450903	SEA BOAT FUEL COST	-
034020502450904	LOCOMOTIVE FUEL COST	-
034020502450905	GENERATOR FUEL COST	-
034020502450906	COOKING GAS/FUEL COST	-
034020502450907	LUBRICANTS COST	-
034020502450999	OTHER FUEL COST	-
034020502501000	MISCELLANEOUS	43,880,694
034020502501001	REFRESHMENT & MEALS	1,655,810
034020502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034020502501003	PUBLICITY & ADVERTISEMENTS	-
034020502501004	MEDICAL EXPENDITURE	6,407,177
034020502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,817,706

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020502501006	POSTAGES & COURIER SERVICES	-
034020502501007	WELFARE PACKAGES	-
034020502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034020502501009	SPORTING ACTIVITIES	-
034020502501099	OTHER MISCELLANEOUS EXPENSES	-
034020503001100	LOANS & ADVANCES - GENERAL	-
034020503001101	MOTOR VEHICLE ADVANCES	-
034020503001102	BICYCLE ADVANCES	-
034020503001103	REFURBISHING LOAN	-
034020503001104	FURNITURE LOAN	-
034020503001105	HOUSING LOAN	-
034020504001200	GRANTS & CONTRIBUTION - GENERAL	1,102,046
034020504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034020504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034020504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034020504001204	INSTITUTIONAL GRANTS	-
034020504001205	SCHOLARSHIP AWARD / GRANTS	-
034020505001300	SOCIAL BENEFITS - GENERAL	-
034020505001301	GRATUITY	-
034020505001302	PENSION	-
034020505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034020510000000	ONGOING PROJECTS (OTHERS)	-
034020510010000	Project 1	-
034020510020000	Project 2	-
034020510030000	Project 3	-
034020510040000	Project 4	-
034020510050000	Project 5	-
034020514990000	Project499	-
034020520000000	NEW PROJECTS (OTHERS)	13,400,000
034020520010000	RENOVATION OF SECURITY POST AND CONSULAR SECTION	13,400,000
034020520020000	Project 2	-
034020520030000	Project 3	-
034020520040000	Project 4	-
034020520050000	Project 5	-
034020524990000	Project499	0
034020530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034020530010000	Project 1	-
034020530020000	Project 2	-
034020530030000	Project 3	-
034020530040000	Project 4	-
034020530050000	Project 5	-
034020534990000	Project499	-
034020535000000	MDGs ONGING F/DRG PROJECTS	-
034020535010000	Project 1	-
034020535020000	Project 2	-
034020535030000	Project 3	-
034020535040000	Project 4	-
034020535050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020539990000	Project499	-
034020540000000	MDGs NEW F/ L MDAs PROJECTS	-
034020540010000	Project 1	-
034020540020000	Project 2	-
034020540030000	Project 3	-
034020540040000	Project 4	-
034020540050000	Project 5	-
034020544990000	Project499	-
034020545000000	MDGs NEW F/DRG PROJECTS	-
034020545010000	Project 1	-
034020545020000	Project 2	-
034020545030000	Project 3	-
034020545040000	Project 4	-
034020545050000	Project 5	-
034020549990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	13,400,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340210	DAR-ES-SALAM	
	TOTAL ALLOCATION:	153,477,565
Classification No.	EXPENDITURE ITEMS	
034021001000001	TOTAL PERSONNEL COST	75,288,086
034021001100010	SALARY & WAGES - GENERAL	-
034021001100011	BASIC SALARY	-
034021001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034021001200021	REGULAR ALLOWANCES	-
034021001200022	NON-REGULAR ALLOWANCES	-
034021001200023	FOREIGN SERVICE ALLOWANCES	-
034021001300030	SOCIAL CONTRIBUTION	-
034021001300031	NHIS	-
034021001300032	PENSION	-
034021002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,189,479
034021002050110	TRAVELS & TRANSPORT - GENERAL	12,170,667
034021002050111	LOCAL TRAVELS & TRANSPORT	-
034021002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034021002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034021002060121	LOCAL TRAVELS & TRANSPORT	-
034021002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034021002100201	UTILITIES - GENERAL	10,914,277
034021002100201	ELECTRICITY CHARGES	-
034021002100202	TELEPHONE CHARGES	-
034021002100203	INTERNET ACCESS CHARGES	-
034021002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034021002100205	WATER RATES	-
034021002100206	SEWAGE CHARGES	-
034021002100207	LEASED COMMUNICATION LINE(S)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034021002100299	OTHER UTILITY CHARGES	-
034021002150300	MATERIALS & SUPPLIES - GENERAL	2,070,909
034021002150301	OFFICE MATERIALS & SUPPLIES	-
034021002150302	LIBRARY BOOKS & PERIODICALS	-
034021002150303	COMPUTER MATERIALS & SUPPLIES	-
034021002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034021002150305	PRINTING OF SECURITY DOCUMENTS	-
034021002150306	DRUGS & MEDICAL SUPPLIES	-
034021002150307	FIELD MATERIALS & SUPPLIES	-
034021002150308	UNIFORMS & OTHER CLOTHING	-
034021002150309	FOOD STUFF SUPPLIES	-
034021002150310	TEACHING AIDS MATERIALS	-
034021002150399	OTHER MATERIALS & SUPPLIES	-
034021002200400	MAINTENANCE SERVICES - GENERAL	4,870,375
034021002200401	MAINTENANCE OF MOTOR VEHICLES	-
034021002200402	MAINTENANCE OF SEA BOATS	-
034021002200403	MAINTENANCE OF AIR CRAFTS	-
034021002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034021002200405	MAINTENANCE OF OFFICE FURNITURE	-
034021002200406	MAINTENANCE OF BUILDING - OFFICE	-
034021002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034021002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034021002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034021002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034021002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034021002200499	OTHER MAINTENANCE SERVICES	-
034021002250500	TRAINING - GENERAL	-
034021002250501	LOCAL TRAINING	-
034021002250502	INT'L TRAINING	-
034021002300600	OTHER SERVICES - GENERAL	5,113,725
034021002300601	SECURITY SERVICES	-
034021002300602	CLEANING & FUMIGATION SERVICES	-
034021002300603	OFFICE ACCOMMODATION RENT	-
034021002300604	RESIDENTIAL ACCOMMODATION RENT	-
034021002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034021002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	970,738
034021002350701	FINANCIAL CONSULTING	-
034021002350702	INFORMATION TECHNOLOGY CONSULTING	-
034021002350703	LEGAL SERVICES	-
034021002350704	ENGINEERING SERVICES	-
034021002350705	ARCHITECTURAL SERVICES	-
034021002350706	SURVEYING SERVICES	-
034021002350799	OTHER PROFESSIONAL SERVICES	-
034021002400800	FINANCIAL - GENERAL	4,853,688
034021002400801	BANK CHARGES	-
034021002400802	INTEREST ON LOANS & OVER DRAFT	-
034021002400803	INSURANCE CHARGES / PREMIUM	4,853,688
034021002450900	FUEL & LUBRICANTS - GENERAL	3,229,721
034021002450901	MOTOR VEHICLE FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034021002450902	AIRCRAFT FUEL COST	-
034021002450903	SEA BOAT FUEL COST	-
034021002450904	LOCOMOTIVE FUEL COST	-
034021002450905	GENERATOR FUEL COST	-
034021002450906	COOKING GAS/FUEL COST	-
034021002450907	LUBRICANTS COST	
034021002450999	OTHER FUEL COST	-
034021002501000	MISCELLANEOUS	32,492,661
034021002501001	REFRESHMENT & MEALS	2,257,814
034021002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034021002501003	PUBLICITY & ADVERTISEMENTS	-
034021002501004	MEDICAL EXPENDITURE	8,736,639
034021002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	21,498,207
034021002501006	POSTAGES & COURIER SERVICES	-
034021002501007	WELFARE PACKAGES	-
034021002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034021002501009	SPORTING ACTIVITIES	-
034021002501099	OTHER MISCELLANEOUS EXPENSES	-
034021003001100	LOANS & ADVANCES - GENERAL	-
034021003001101	MOTOR VEHICLE ADVANCES	-
034021003001102	BICYCLE ADVANCES	-
034021003001103	REFURBISHING LOAN	-
034021003001104	FURNITURE LOAN	-
034021003001105	HOUSING LOAN	-
034021004001200	GRANTS & CONTRIBUTION - GENERAL	1,502,718
034021004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034021004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034021004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034021004001204	INSTITUTIONAL GRANTS	-
034021004001205	SCHOLARSHIP AWARD / GRANTS	-
034021005001300	SOCIAL BENEFITS - GENERAL	-
034021005001301	GRATUITY	-
034021005001302	PENSION	-
034021005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034021010000000	ONGOING PROJECTS (OTHERS)	-
034021010010000	Project 1	-
034021010020000	Project 2	-
034021010030000	Project 3	-
034021010040000	Project 4	-
034021010050000	Project 5	-
034021014990000	Project499	-
034021020000000	NEW PROJECTS (OTHERS)	-
034021020010000	Project 1	-
034021020020000	Project 2	-
034021020030000	Project 3	-
034021020040000	Project 4	-
034021020050000	Project 5	-
034021024990000	Project499	o
034021030000000	MDGs ONGOING F/L MDAs PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034021030010000	Project 1	-
034021030020000	Project 2	-
034021030030000	Project 3	-
034021030040000	Project 4	-
034021030050000	Project 5	-
034021034990000	Project499	-
034021035000000	MDGs ONGING F/DRG PROJECTS	-
034021035010000	Project 1	-
034021035020000	Project 2	-
034021035030000	Project 3	-
034021035040000	Project 4	-
034021035050000	Project 5	-
034021039990000	Project499	-
034021040000000	MDGs NEW F/ L MDAs PROJECTS	-
034021040010000	Project 1	-
034021040020000	Project 2	-
034021040030000	Project 3	-
034021040040000	Project 4	-
034021040050000	Project 5	-
034021044990000	Project499	-
034021045000000	MDGs NEW F/DRG PROJECTS	-
034021045010000	Project 1	-
034021045020000	Project 2	-
034021045030000	Project 3	-
034021045040000	Project 4	-
034021045050000	Project 5	-
034021049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340215	DOUALA	
	TOTAL ALLOCATION:	216,992,493
Classification No.	EXPENDITURE ITEMS	
034021501000001	TOTAL PERSONNEL COST	44,968,210
034021501100010	SALARY & WAGES - GENERAL	-
034021501100011	BASIC SALARY	-
034021501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034021501200021	REGULAR ALLOWANCES	-
034021501200022	NON-REGULAR ALLOWANCES	-
034021501200023	FOREIGN SERVICE ALLOWANCES	-
034021501300030	SOCIAL CONTRIBUTION	-
034021501300031	NHIS	-
034021501300032	PENSION	-
034021502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,624,283
034021502050110	TRAVELS & TRANSPORT - GENERAL	8,644,231
034021502050111	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034021502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034021502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034021502060121	LOCAL TRAVELS & TRANSPORT	-
034021502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034021502100201	UTILITIES - GENERAL	7,751,878
034021502100201	ELECTRICITY CHARGES	-
034021502100202	TELEPHONE CHARGES	-
034021502100203	INTERNET ACCESS CHARGES	-
034021502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034021502100205	WATER RATES	-
034021502100206	SEWAGE CHARGES	-
034021502100207	LEASED COMMUNICATION LINE(S)	-
034021502100299	OTHER UTILITY CHARGES	-
034021502150300	MATERIALS & SUPPLIES - GENERAL	1,470,866
034021502150301	OFFICE MATERIALS & SUPPLIES	-
034021502150302	LIBRARY BOOKS & PERIODICALS	-
034021502150303	COMPUTER MATERIALS & SUPPLIES	-
034021502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034021502150305	PRINTING OF SECURITY DOCUMENTS	-
034021502150306	DRUGS & MEDICAL SUPPLIES	-
034021502150307	FIELD MATERIALS & SUPPLIES	-
034021502150308	UNIFORMS & OTHER CLOTHING	-
034021502150309	FOOD STUFF SUPPLIES	-
034021502150310	TEACHING AIDS MATERIALS	-
034021502150399	OTHER MATERIALS & SUPPLIES	-
034021502200400	MAINTENANCE SERVICES - GENERAL	3,020,316
034021502200401	MAINTENANCE OF MOTOR VEHICLES	-
034021502200402	MAINTENANCE OF SEA BOATS	-
034021502200403	MAINTENANCE OF AIR CRAFTS	-
034021502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034021502200405	MAINTENANCE OF OFFICE FURNITURE	-
034021502200406	MAINTENANCE OF BUILDING - OFFICE	-
034021502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034021502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034021502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034021502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034021502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034021502200499	OTHER MAINTENANCE SERVICES	-
034021502250500	TRAINING - GENERAL	-
034021502250501	LOCAL TRAINING	-
034021502250502	INT'L TRAINING	-
034021502300600	OTHER SERVICES - GENERAL	24,752,914
034021502300601	SECURITY SERVICES	-
034021502300602	CLEANING & FUMIGATION SERVICES	-
034021502300603	OFFICE ACCOMMODATION RENT	-
034021502300604	RESIDENTIAL ACCOMMODATION RENT	-
034021502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034021502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	689,468
034021502350701	FINANCIAL CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034021502350702	INFORMATION TECHNOLOGY CONSULTING	-
034021502350703	LEGAL SERVICES	-
034021502350704	ENGINEERING SERVICES	-
034021502350705	ARCHITECTURAL SERVICES	-
034021502350706	SURVEYING SERVICES	-
034021502350799	OTHER PROFESSIONAL SERVICES	-
034021502400800	FINANCIAL - GENERAL	3,447,338
034021502400801	BANK CHARGES	-
034021502400802	INTEREST ON LOANS & OVER DRAFT	-
034021502400803	INSURANCE CHARGES / PREMIUM	3,447,338
034021502450900	FUEL & LUBRICANTS - GENERAL	2,293,913
034021502450901	MOTOR VEHICLE FUEL COST	-
034021502450902	AIRCRAFT FUEL COST	-
034021502450903	SEA BOAT FUEL COST	-
034021502450904	LOCOMOTIVE FUEL COST	-
034021502450905	GENERATOR FUEL COST	-
034021502450906	COOKING GAS/FUEL COST	-
034021502450907	LUBRICANTS COST	-
034021502450999	OTHER FUEL COST	-
034021502501000	MISCELLANEOUS	38,486,052
034021502501001	REFRESHMENT & MEALS	30,677,228
034021502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034021502501003	PUBLICITY & ADVERTISEMENTS	-
034021502501004	MEDICAL EXPENDITURE	6,205,208
034021502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	1,603,615
034021502501006	POSTAGES & COURIER SERVICES	-
034021502501007	WELFARE PACKAGES	-
034021502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034021502501009	SPORTING ACTIVITIES	-
034021502501099	OTHER MISCELLANEOUS EXPENSES	-
034021503001100	LOANS & ADVANCES - GENERAL	-
034021503001101	MOTOR VEHICLE ADVANCES	-
034021503001102	BICYCLE ADVANCES	-
034021503001103	REFURBISHING LOAN	-
034021503001104	FURNITURE LOAN	-
034021503001105	HOUSING LOAN	-
034021504001200	GRANTS & CONTRIBUTION - GENERAL	1,067,307
034021504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034021504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034021504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034021504001204	INSTITUTIONAL GRANTS	-
034021504001205	SCHOLARSHIP AWARD / GRANTS	-
034021505001300	SOCIAL BENEFITS - GENERAL	-
034021505001301	GRATUITY	-
034021505001302	PENSION	-
034021505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	80,400,000
034021510000000	ONGOING PROJECTS (OTHERS)	80,400,000
034021510010000	PURCHASE OF CHANCERY AND RENOVATION OF RESIDENCE	80,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034021510020000	Project 2	-
034021510030000	Project 3	-
034021510040000	Project 4	-
034021510050000	Project 5	-
034021514990000	Project499	-
034021520000000	NEW PROJECTS (OTHERS)	-
034021520010000	Project 1	-
034021520020000	Project 2	-
034021520030000	Project 3	-
034021520040000	Project 4	-
034021520050000	Project 5	-
034021524990000	Project499	0
034021530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034021530010000	Project 1	-
034021530020000	Project 2	-
034021530030000	Project 3	-
034021530040000	Project 4	-
034021530050000	Project 5	-
034021534990000	Project499	-
034021535000000	MDGs ONGING F/DRG PROJECTS	-
034021535010000	Project 1	-
034021535020000	Project 2	-
034021535030000	Project 3	-
034021535040000	Project 4	-
034021535050000	Project 5	-
034021539990000	Project499	-
034021540000000	MDGs NEW F/ L MDAs PROJECTS	-
034021540010000	Project 1	-
034021540020000	Project 2	-
034021540030000	Project 3	-
034021540040000	Project 4	-
034021540050000	Project 5	-
034021544990000	Project499	-
034021545000000	MDGs NEW F/DRG PROJECTS	-
034021545010000	Project 1	-
034021545020000	Project 2	-
034021545030000	Project 3	-
034021545040000	Project 4	-
034021545050000	Project 5	-
034021549990000	Project499	-
	TOTAL CAPITAL PROJECT	80,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	80,400,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340220	DUBLIN	
	TOTAL ALLOCATION:	202,441,174
Classification No.	EXPENDITURE ITEMS	
034022001000001	TOTAL PERSONNEL COST	78,395,970

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022001100010	SALARY & WAGES - GENERAL	-
034022001100011	BASIC SALARY	-
034022001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034022001200021	REGULAR ALLOWANCES	-
034022001200022	NON-REGULAR ALLOWANCES	-
034022001200023	FOREIGN SERVICE ALLOWANCES	-
034022001300030	SOCIAL CONTRIBUTION	-
034022001300031	NHIS	-
034022001300032	PENSION	-
034022002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,945,204
034022002050110	TRAVELS & TRANSPORT - GENERAL	12,812,535
034022002050111	LOCAL TRAVELS & TRANSPORT	-
034022002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034022002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034022002060121	LOCAL TRAVELS & TRANSPORT	-
034022002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034022002100201	UTILITIES - GENERAL	11,489,885
034022002100201	ELECTRICITY CHARGES	-
034022002100202	TELEPHONE CHARGES	-
034022002100203	INTERNET ACCESS CHARGES	-
034022002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034022002100205	WATER RATES	-
034022002100206	SEWAGE CHARGES	-
034022002100207	LEASED COMMUNICATION LINE(S)	-
034022002100299	OTHER UTILITY CHARGES	-
034022002150300	MATERIALS & SUPPLIES - GENERAL	2,180,127
034022002150301	OFFICE MATERIALS & SUPPLIES	-
034022002150302	LIBRARY BOOKS & PERIODICALS	-
034022002150303	COMPUTER MATERIALS & SUPPLIES	-
034022002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034022002150305	PRINTING OF SECURITY DOCUMENTS	-
034022002150306	DRUGS & MEDICAL SUPPLIES	-
034022002150307	FIELD MATERIALS & SUPPLIES	-
034022002150308	UNIFORMS & OTHER CLOTHING	-
034022002150309	FOOD STUFF SUPPLIES	-
034022002150310	TEACHING AIDS MATERIALS	-
034022002150399	OTHER MATERIALS & SUPPLIES	-
034022002200400	MAINTENANCE SERVICES - GENERAL	3,051,127
034022002200401	MAINTENANCE OF MOTOR VEHICLES	-
034022002200402	MAINTENANCE OF SEA BOATS	-
034022002200403	MAINTENANCE OF AIR CRAFTS	-
034022002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034022002200405	MAINTENANCE OF OFFICE FURNITURE	-
034022002200406	MAINTENANCE OF BUILDING - OFFICE	-
034022002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034022002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034022002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034022002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034022002200411	MAINTENANCE OF PLANTS/GENERATORS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022002200499	OTHER MAINTENANCE SERVICES	-
034022002250500	TRAINING - GENERAL	-
034022002250501	LOCAL TRAINING	-
034022002250502	INT'L TRAINING	-
034022002300600	OTHER SERVICES - GENERAL	22,876,879
034022002300601	SECURITY SERVICES	-
034022002300602	CLEANING & FUMIGATION SERVICES	-
034022002300603	OFFICE ACCOMMODATION RENT	-
034022002300604	RESIDENTIAL ACCOMMODATION RENT	-
034022002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034022002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,021,933
034022002350701	FINANCIAL CONSULTING	-
034022002350702	INFORMATION TECHNOLOGY CONSULTING	-
034022002350703	LEGAL SERVICES	-
034022002350704	ENGINEERING SERVICES	-
034022002350705	ARCHITECTURAL SERVICES	-
034022002350706	SURVEYING SERVICES	-
034022002350799	OTHER PROFESSIONAL SERVICES	-
034022002400800	FINANCIAL - GENERAL	5,109,667
034022002400801	BANK CHARGES	-
034022002400802	INTEREST ON LOANS & OVER DRAFT	-
034022002400803	INSURANCE CHARGES / PREMIUM	5,109,667
034022002450900	FUEL & LUBRICANTS - GENERAL	3,400,054
034022002450901	MOTOR VEHICLE FUEL COST	-
034022002450902	AIRCRAFT FUEL COST	-
034022002450903	SEA BOAT FUEL COST	-
034022002450904	LOCOMOTIVE FUEL COST	-
034022002450905	GENERATOR FUEL COST	-
034022002450906	COOKING GAS/FUEL COST	-
034022002450907	LUBRICANTS COST	-
034022002450999	OTHER FUEL COST	-
034022002501000	MISCELLANEOUS	42,002,997
034022002501001	REFRESHMENT & MEALS	2,376,889
034022002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034022002501003	PUBLICITY & ADVERTISEMENTS	-
034022002501004	MEDICAL EXPENDITURE	9,197,401
034022002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,428,707
034022002501006	POSTAGES & COURIER SERVICES	-
034022002501007	WELFARE PACKAGES	-
034022002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034022002501009	SPORTING ACTIVITIES	-
034022002501099	OTHER MISCELLANEOUS EXPENSES	-
034022003001100	LOANS & ADVANCES - GENERAL	-
034022003001101	MOTOR VEHICLE ADVANCES	-
034022003001102	BICYCLE ADVANCES	-
034022003001103	REFURBISHING LOAN	-
034022003001104	FURNITURE LOAN	-
034022003001105	HOUSING LOAN	-
034022004001200	GRANTS & CONTRIBUTION - GENERAL	1,581,969

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034022004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034022004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034022004001204	INSTITUTIONAL GRANTS	-
034022004001205	SCHOLARSHIP AWARD / GRANTS	-
034022005001300	SOCIAL BENEFITS - GENERAL	-
034022005001301	GRATUITY	-
034022005001302	PENSION	-
034022005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
034022010000000	ONGOING PROJECTS (OTHERS)	20,100,000
034022010010000	REWIRING AND RENOVATION OF THE ELECTRICAL SYSTEM AND THE CHANCERY AS A WHOLE, WHICH CAUGHT FIRE RECENTLY.	20,100,000
034022010020000	Project 2	-
034022010030000	Project 3	-
034022010040000	Project 4	-
034022010050000	Project 5	-
034022014990000	Project499	-
034022020000000	NEW PROJECTS (OTHERS)	-
034022020010000	Project 1	-
034022020020000	Project 2	-
034022020030000	Project 3	-
034022020040000	Project 4	-
034022020050000	Project 5	-
034022024990000	Project499	0
034022030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034022030010000	Project 1	-
034022030020000	Project 2	-
034022030030000	Project 3	-
034022030040000	Project 4	-
034022030050000	Project 5	-
034022034990000	Project499	-
034022035000000	MDGs ONGING F/DRG PROJECTS	-
034022035010000	Project 1	-
034022035020000	Project 2	-
034022035030000	Project 3	-
034022035040000	Project 4	-
034022035050000	Project 5	-
034022039990000	Project499	-
034022040000000	MDGs NEW F/ L MDAs PROJECTS	-
034022040010000	Project 1	-
034022040020000	Project 2	-
034022040030000	Project 3	-
034022040040000	Project 4	-
034022040050000	Project 5	-
034022044990000	Project499	-
034022045000000	MDGs NEW F/DRG PROJECTS	-
034022045010000	Project 1	-
034022045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022045030000	Project 3	-
034022045040000	Project 4	-
034022045050000	Project 5	-
034022049990000	Project 499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	20,100,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340225	FREETOWN	
	TOTAL ALLOCATION:	131,555,305
Classification No.	EXPENDITURE ITEMS	
034022501000001	TOTAL PERSONNEL COST	34,418,864
034022501100010	SALARY & WAGES - GENERAL	-
034022501100011	BASIC SALARY	-
034022501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034022501200021	REGULAR ALLOWANCES	-
034022501200022	NON-REGULAR ALLOWANCES	-
034022501200023	FOREIGN SERVICE ALLOWANCES	-
034022501300030	SOCIAL CONTRIBUTION	-
034022501300031	NHIS	-
034022501300032	PENSION	-
034022502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,736,441
034022502050110	TRAVELS & TRANSPORT - GENERAL	7,234,915
034022502050111	LOCAL TRAVELS & TRANSPORT	-
034022502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034022502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034022502060121	LOCAL TRAVELS & TRANSPORT	-
034022502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034022502100201	UTILITIES - GENERAL	6,488,047
034022502100201	ELECTRICITY CHARGES	-
034022502100202	TELEPHONE CHARGES	-
034022502100203	INTERNET ACCESS CHARGES	-
034022502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034022502100205	WATER RATES	-
034022502100206	SEWAGE CHARGES	-
034022502100207	LEASED COMMUNICATION LINE(S)	-
034022502100299	OTHER UTILITY CHARGES	-
034022502150300	MATERIALS & SUPPLIES - GENERAL	1,231,063
034022502150301	OFFICE MATERIALS & SUPPLIES	-
034022502150302	LIBRARY BOOKS & PERIODICALS	-
034022502150303	COMPUTER MATERIALS & SUPPLIES	-
034022502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034022502150305	PRINTING OF SECURITY DOCUMENTS	-
034022502150306	DRUGS & MEDICAL SUPPLIES	-
034022502150307	FIELD MATERIALS & SUPPLIES	-
034022502150308	UNIFORMS & OTHER CLOTHING	-
034022502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022502150310	TEACHING AIDS MATERIALS	-
034022502150399	OTHER MATERIALS & SUPPLIES	-
034022502200400	MAINTENANCE SERVICES - GENERAL	3,106,544
034022502200401	MAINTENANCE OF MOTOR VEHICLES	-
034022502200402	MAINTENANCE OF SEA BOATS	-
034022502200403	MAINTENANCE OF AIR CRAFTS	-
034022502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034022502200405	MAINTENANCE OF OFFICE FURNITURE	-
034022502200406	MAINTENANCE OF BUILDING - OFFICE	-
034022502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034022502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034022502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034022502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034022502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034022502200499	OTHER MAINTENANCE SERVICES	-
034022502250500	TRAINING - GENERAL	-
034022502250501	LOCAL TRAINING	-
034022502250502	INT'L TRAINING	-
034022502300600	OTHER SERVICES - GENERAL	19,319,238
034022502300601	SECURITY SERVICES	-
034022502300602	CLEANING & FUMIGATION SERVICES	-
034022502300603	OFFICE ACCOMMODATION RENT	-
034022502300604	RESIDENTIAL ACCOMMODATION RENT	-
034022502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034022502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	577,060
034022502350701	FINANCIAL CONSULTING	-
034022502350702	INFORMATION TECHNOLOGY CONSULTING	-
034022502350703	LEGAL SERVICES	-
034022502350704	ENGINEERING SERVICES	-
034022502350705	ARCHITECTURAL SERVICES	-
034022502350706	SURVEYING SERVICES	-
034022502350799	OTHER PROFESSIONAL SERVICES	-
034022502400800	FINANCIAL - GENERAL	2,885,300
034022502400801	BANK CHARGES	-
034022502400802	INTEREST ON LOANS & OVER DRAFT	-
034022502400803	INSURANCE CHARGES / PREMIUM	2,885,300
034022502450900	FUEL & LUBRICANTS - GENERAL	1,919,924
034022502450901	MOTOR VEHICLE FUEL COST	-
034022502450902	AIRCRAFT FUEL COST	-
034022502450903	SEA BOAT FUEL COST	-
034022502450904	LOCOMOTIVE FUEL COST	-
034022502450905	GENERATOR FUEL COST	-
034022502450906	COOKING GAS/FUEL COST	-
034022502450907	LUBRICANTS COST	-
034022502450999	OTHER FUEL COST	-
034022502501000	MISCELLANEOUS	40,081,052
034022502501001	REFRESHMENT & MEALS	1,342,169
034022502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034022502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022502501004	MEDICAL EXPENDITURE	5,193,540
034022502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,545,343
034022502501006	POSTAGES & COURIER SERVICES	-
034022502501007	WELFARE PACKAGES	-
034022502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034022502501009	SPORTING ACTIVITIES	-
034022502501099	OTHER MISCELLANEOUS EXPENSES	-
034022503001100	LOANS & ADVANCES - GENERAL	-
034022503001101	MOTOR VEHICLE ADVANCES	-
034022503001102	BICYCLE ADVANCES	-
034022503001103	REFURBISHING LOAN	-
034022503001104	FURNITURE LOAN	-
034022503001105	HOUSING LOAN	-
034022504001200	GRANTS & CONTRIBUTION - GENERAL	893,298
034022504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034022504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034022504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034022504001204	INSTITUTIONAL GRANTS	-
034022504001205	SCHOLARSHIP AWARD / GRANTS	-
034022505001300	SOCIAL BENEFITS - GENERAL	-
034022505001301	GRATUITY	-
034022505001302	PENSION	-
034022505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034022510000000	ONGOING PROJECTS (OTHERS)	-
034022510010000	Project 1	-
034022510020000	Project 2	-
034022510030000	Project 3	-
034022510040000	Project 4	-
034022510050000	Project 5	-
034022514990000	Project499	-
034022520000000	NEW PROJECTS (OTHERS)	13,400,000
034022520010000	REABILITATION OF OFFICER RESIDENCE	13,400,000
034022520020000	Project 2	-
034022520030000	Project 3	-
034022520040000	Project 4	-
034022520050000	Project 5	-
034022524990000	Project499	0
034022530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034022530010000	Project 1	-
034022530020000	Project 2	-
034022530030000	Project 3	-
034022530040000	Project 4	-
034022530050000	Project 5	-
034022534990000	Project499	-
034022535000000	MDGs ONGING F/DRG PROJECTS	-
034022535010000	Project 1	-
034022535020000	Project 2	-
034022535030000	Project 3	-
034022535040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022535050000	Project 5	-
034022539990000	Project499	-
034022540000000	MDGs NEW F/ L MDAs PROJECTS	-
034022540010000	Project 1	-
034022540020000	Project 2	-
034022540030000	Project 3	-
034022540040000	Project 4	-
034022540050000	Project 5	-
034022544990000	Project499	-
034022545000000	MDGs NEW F/DRG PROJECTS	-
034022545010000	Project 1	-
034022545020000	Project 2	-
034022545030000	Project 3	-
034022545040000	Project 4	-
034022545050000	Project 5	-
034022549990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	13,400,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340230	GABORONE	
	TOTAL ALLOCATION:	103,556,876
Classification No.	EXPENDITURE ITEMS	
034023001000001	TOTAL PERSONNEL COST	35,146,384
034023001100010	SALARY & WAGES - GENERAL	-
034023001100011	BASIC SALARY	-
034023001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034023001200021	REGULAR ALLOWANCES	-
034023001200022	NON-REGULAR ALLOWANCES	-
034023001200023	FOREIGN SERVICE ALLOWANCES	-
034023001300030	SOCIAL CONTRIBUTION	-
034023001300031	NHIS	-
034023001300032	PENSION	-
034023002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,410,492
034023002050110	TRAVELS & TRANSPORT - GENERAL	7,775,782
034023002050111	LOCAL TRAVELS & TRANSPORT	-
034023002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034023002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034023002060121	LOCAL TRAVELS & TRANSPORT	-
034023002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034023002100201	UTILITIES - GENERAL	6,973,081
034023002100201	ELECTRICITY CHARGES	-
034023002100202	TELEPHONE CHARGES	-
034023002100203	INTERNET ACCESS CHARGES	-
034023002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034023002100205	WATER RATES	-
034023002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023002100207	LEASED COMMUNICATION LINE(S)	-
034023002100299	OTHER UTILITY CHARGES	-
034023002150300	MATERIALS & SUPPLIES - GENERAL	1,323,094
034023002150301	OFFICE MATERIALS & SUPPLIES	-
034023002150302	LIBRARY BOOKS & PERIODICALS	-
034023002150303	COMPUTER MATERIALS & SUPPLIES	-
034023002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034023002150305	PRINTING OF SECURITY DOCUMENTS	-
034023002150306	DRUGS & MEDICAL SUPPLIES	-
034023002150307	FIELD MATERIALS & SUPPLIES	-
034023002150308	UNIFORMS & OTHER CLOTHING	-
034023002150309	FOOD STUFF SUPPLIES	-
034023002150310	TEACHING AIDS MATERIALS	-
034023002150399	OTHER MATERIALS & SUPPLIES	-
034023002200400	MAINTENANCE SERVICES - GENERAL	5,880,000
034023002200401	MAINTENANCE OF MOTOR VEHICLES	-
034023002200402	MAINTENANCE OF SEA BOATS	-
034023002200403	MAINTENANCE OF AIR CRAFTS	-
034023002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034023002200405	MAINTENANCE OF OFFICE FURNITURE	-
034023002200406	MAINTENANCE OF BUILDING - OFFICE	-
034023002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034023002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034023002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034023002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034023002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034023002200499	OTHER MAINTENANCE SERVICES	-
034023002250500	TRAINING - GENERAL	-
034023002250501	LOCAL TRAINING	-
034023002250502	INT'L TRAINING	-
034023002300600	OTHER SERVICES - GENERAL	3,267,135
034023002300601	SECURITY SERVICES	-
034023002300602	CLEANING & FUMIGATION SERVICES	-
034023002300603	OFFICE ACCOMMODATION RENT	-
034023002300604	RESIDENTIAL ACCOMMODATION RENT	-
034023002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034023002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	620,200
034023002350701	FINANCIAL CONSULTING	-
034023002350702	INFORMATION TECHNOLOGY CONSULTING	-
034023002350703	LEGAL SERVICES	-
034023002350704	ENGINEERING SERVICES	-
034023002350705	ARCHITECTURAL SERVICES	-
034023002350706	SURVEYING SERVICES	-
034023002350799	OTHER PROFESSIONAL SERVICES	-
034023002400800	FINANCIAL - GENERAL	3,100,999
034023002400801	BANK CHARGES	-
034023002400802	INTEREST ON LOANS & OVER DRAFT	-
034023002400803	INSURANCE CHARGES / PREMIUM	3,100,999
034023002450900	FUEL & LUBRICANTS - GENERAL	2,063,454

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023002450901	MOTOR VEHICLE FUEL COST	-
034023002450902	AIRCRAFT FUEL COST	-
034023002450903	SEA BOAT FUEL COST	-
034023002450904	LOCOMOTIVE FUEL COST	-
034023002450905	GENERATOR FUEL COST	-
034023002450906	COOKING GAS/FUEL COST	-
034023002450907	LUBRICANTS COST	
034023002450999	OTHER FUEL COST	-
034023002501000	MISCELLANEOUS	36,446,668
034023002501001	REFRESHMENT & MEALS	1,442,507
034023002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034023002501003	PUBLICITY & ADVERTISEMENTS	-
034023002501004	MEDICAL EXPENDITURE	5,581,798
034023002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,422,363
034023002501006	POSTAGES & COURIER SERVICES	-
034023002501007	WELFARE PACKAGES	-
034023002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034023002501009	SPORTING ACTIVITIES	-
034023002501099	OTHER MISCELLANEOUS EXPENSES	-
034023003001100	LOANS & ADVANCES - GENERAL	-
034023003001101	MOTOR VEHICLE ADVANCES	-
034023003001102	BICYCLE ADVANCES	-
034023003001103	REFURBISHING LOAN	-
034023003001104	FURNITURE LOAN	-
034023003001105	HOUSING LOAN	-
034023004001200	GRANTS & CONTRIBUTION - GENERAL	960,079
034023004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034023004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034023004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034023004001204	INSTITUTIONAL GRANTS	-
034023004001205	SCHOLARSHIP AWARD / GRANTS	-
034023005001300	SOCIAL BENEFITS - GENERAL	-
034023005001301	GRATUITY	-
034023005001302	PENSION	-
034023005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034023010000000	ONGOING PROJECTS (OTHERS)	-
034023010010000	Project 1	-
034023010020000	Project 2	-
034023010030000	Project 3	-
034023010040000	Project 4	-
034023010050000	Project 5	-
034023014990000	Project499	-
034023020000000	NEW PROJECTS (OTHERS)	-
034023020010000	Project 1	-
034023020020000	Project 2	-
034023020030000	Project 3	-
034023020040000	Project 4	-
034023020050000	Project 5	-
034023024990000	Project499	o

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034023030010000	Project 1	-
034023030020000	Project 2	-
034023030030000	Project 3	-
034023030040000	Project 4	-
034023030050000	Project 5	-
034023034990000	Project499	-
034023035000000	MDGs ONGING F/DRG PROJECTS	-
034023035010000	Project 1	-
034023035020000	Project 2	-
034023035030000	Project 3	-
034023035040000	Project 4	-
034023035050000	Project 5	-
034023039990000	Project499	-
034023040000000	MDGs NEW F/ L MDAs PROJECTS	-
034023040010000	Project 1	-
034023040020000	Project 2	-
034023040030000	Project 3	-
034023040040000	Project 4	-
034023040050000	Project 5	-
034023044990000	Project499	-
034023045000000	MDGs NEW F/DRG PROJECTS	-
034023045010000	Project 1	-
034023045020000	Project 2	-
034023045030000	Project 3	-
034023045040000	Project 4	-
034023045050000	Project 5	-
034023049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340235	GENEVA	
	TOTAL ALLOCATION:	339,887,980
Classification No.	EXPENDITURE ITEMS	
034023501000001	TOTAL PERSONNEL COST	132,621,231
034023501100010	SALARY & WAGES - GENERAL	-
034023501100011	BASIC SALARY	-
034023501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034023501200021	REGULAR ALLOWANCES	-
034023501200022	NON-REGULAR ALLOWANCES	-
034023501200023	FOREIGN SERVICE ALLOWANCES	-
034023501300030	SOCIAL CONTRIBUTION	-
034023501300031	NHIS	-
034023501300032	PENSION	-
034023502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	207,266,749
034023502050110	TRAVELS & TRANSPORT - GENERAL	20,590,959

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023502050111	LOCAL TRAVELS & TRANSPORT	-
034023502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034023502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034023502060121	LOCAL TRAVELS & TRANSPORT	-
034023502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034023502100201	UTILITIES - GENERAL	18,465,335
034023502100201	ELECTRICITY CHARGES	-
034023502100202	TELEPHONE CHARGES	-
034023502100203	INTERNET ACCESS CHARGES	-
034023502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034023502100205	WATER RATES	-
034023502100206	SEWAGE CHARGES	-
034023502100207	LEASED COMMUNICATION LINE(S)	-
034023502100299	OTHER UTILITY CHARGES	-
034023502150300	MATERIALS & SUPPLIES - GENERAL	3,503,671
034023502150301	OFFICE MATERIALS & SUPPLIES	-
034023502150302	LIBRARY BOOKS & PERIODICALS	-
034023502150303	COMPUTER MATERIALS & SUPPLIES	-
034023502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034023502150305	PRINTING OF SECURITY DOCUMENTS	-
034023502150306	DRUGS & MEDICAL SUPPLIES	-
034023502150307	FIELD MATERIALS & SUPPLIES	-
034023502150308	UNIFORMS & OTHER CLOTHING	-
034023502150309	FOOD STUFF SUPPLIES	-
034023502150310	TEACHING AIDS MATERIALS	-
034023502150399	OTHER MATERIALS & SUPPLIES	-
034023502200400	MAINTENANCE SERVICES - GENERAL	4,250,577
034023502200401	MAINTENANCE OF MOTOR VEHICLES	-
034023502200402	MAINTENANCE OF SEA BOATS	-
034023502200403	MAINTENANCE OF AIR CRAFTS	-
034023502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034023502200405	MAINTENANCE OF OFFICE FURNITURE	-
034023502200406	MAINTENANCE OF BUILDING - OFFICE	-
034023502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034023502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034023502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034023502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034023502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034023502200499	OTHER MAINTENANCE SERVICES	-
034023502250500	TRAINING - GENERAL	-
034023502250501	LOCAL TRAINING	-
034023502250502	INT'L TRAINING	-
034023502300600	OTHER SERVICES - GENERAL	78,569,013
034023502300601	SECURITY SERVICES	-
034023502300602	CLEANING & FUMIGATION SERVICES	-
034023502300603	OFFICE ACCOMMODATION RENT	-
034023502300604	RESIDENTIAL ACCOMMODATION RENT	-
034023502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034023502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,642,344

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023502350701	FINANCIAL CONSULTING	-
034023502350702	INFORMATION TECHNOLOGY CONSULTING	-
034023502350703	LEGAL SERVICES	-
034023502350704	ENGINEERING SERVICES	-
034023502350705	ARCHITECTURAL SERVICES	-
034023502350706	SURVEYING SERVICES	-
034023502350799	OTHER PROFESSIONAL SERVICES	-
034023502400800	FINANCIAL - GENERAL	8,211,720
034023502400801	BANK CHARGES	-
034023502400802	INTEREST ON LOANS & OVER DRAFT	-
034023502400803	INSURANCE CHARGES / PREMIUM	8,211,720
034023502450900	FUEL & LUBRICANTS - GENERAL	5,464,209
034023502450901	MOTOR VEHICLE FUEL COST	-
034023502450902	AIRCRAFT FUEL COST	-
034023502450903	SEA BOAT FUEL COST	-
034023502450904	LOCOMOTIVE FUEL COST	-
034023502450905	GENERATOR FUEL COST	-
034023502450906	COOKING GAS/FUEL COST	-
034023502450907	LUBRICANTS COST	-
034023502450999	OTHER FUEL COST	-
034023502501000	MISCELLANEOUS	64,026,546
034023502501001	REFRESHMENT & MEALS	3,819,887
034023502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034023502501003	PUBLICITY & ADVERTISEMENTS	-
034023502501004	MEDICAL EXPENDITURE	14,781,095
034023502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	45,425,564
034023502501006	POSTAGES & COURIER SERVICES	-
034023502501007	WELFARE PACKAGES	-
034023502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034023502501009	SPORTING ACTIVITIES	-
034023502501099	OTHER MISCELLANEOUS EXPENSES	-
034023503001100	LOANS & ADVANCES - GENERAL	-
034023503001101	MOTOR VEHICLE ADVANCES	-
034023503001102	BICYCLE ADVANCES	-
034023503001103	REFURBISHING LOAN	-
034023503001104	FURNITURE LOAN	-
034023503001105	HOUSING LOAN	-
034023504001200	GRANTS & CONTRIBUTION - GENERAL	2,542,375
034023504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034023504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034023504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034023504001204	INSTITUTIONAL GRANTS	-
034023504001205	SCHOLARSHIP AWARD / GRANTS	-
034023505001300	SOCIAL BENEFITS - GENERAL	-
034023505001301	GRATUITY	-
034023505001302	PENSION	-
034023505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034023510000000	ONGOING PROJECTS (OTHERS)	-
034023510010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023510020000	Project 2	-
034023510030000	Project 3	-
034023510040000	Project 4	-
034023510050000	Project 5	-
034023514990000	Project499	-
034023520000000	NEW PROJECTS (OTHERS)	-
034023520010000	Project 1	-
034023520020000	Project 2	-
034023520030000	Project 3	-
034023520040000	Project 4	-
034023520050000	Project 5	-
034023524990000	Project499	0
034023530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034023530010000	Project 1	-
034023530020000	Project 2	-
034023530030000	Project 3	-
034023530040000	Project 4	-
034023530050000	Project 5	-
034023534990000	Project499	-
034023535000000	MDGs ONGING F/DRG PROJECTS	-
034023535010000	Project 1	-
034023535020000	Project 2	-
034023535030000	Project 3	-
034023535040000	Project 4	-
034023535050000	Project 5	-
034023539990000	Project499	-
034023540000000	MDGs NEW F/ L MDAs PROJECTS	-
034023540010000	Project 1	-
034023540020000	Project 2	-
034023540030000	Project 3	-
034023540040000	Project 4	-
034023540050000	Project 5	-
034023544990000	Project499	-
034023545000000	MDGs NEW F/DRG PROJECTS	-
034023545010000	Project 1	-
034023545020000	Project 2	-
034023545030000	Project 3	-
034023545040000	Project 4	-
034023545050000	Project 5	-
034023549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340235	HARARE	
	TOTAL ALLOCATION:	122,694,368
Classification No.	EXPENDITURE ITEMS	
034024001000001	TOTAL PERSONNEL COST	38,284,994

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034024001100010	SALARY & WAGES - GENERAL	-
034024001100011	BASIC SALARY	-
034024001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034024001200021	REGULAR ALLOWANCES	-
034024001200022	NON-REGULAR ALLOWANCES	-
034024001200023	FOREIGN SERVICE ALLOWANCES	-
034024001300030	SOCIAL CONTRIBUTION	-
034024001300031	NHIS	-
034024001300032	PENSION	-
034024002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,409,374
034024002050110	TRAVELS & TRANSPORT - GENERAL	8,025,888
034024002050111	LOCAL TRAVELS & TRANSPORT	-
034024002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034024002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034024002060121	LOCAL TRAVELS & TRANSPORT	-
034024002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034024002100201	UTILITIES - GENERAL	7,197,368
034024002100201	ELECTRICITY CHARGES	-
034024002100202	TELEPHONE CHARGES	-
034024002100203	INTERNET ACCESS CHARGES	-
034024002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034024002100205	WATER RATES	-
034024002100206	SEWAGE CHARGES	-
034024002100207	LEASED COMMUNICATION LINE(S)	-
034024002100299	OTHER UTILITY CHARGES	-
034024002150300	MATERIALS & SUPPLIES - GENERAL	1,365,651
034024002150301	OFFICE MATERIALS & SUPPLIES	-
034024002150302	LIBRARY BOOKS & PERIODICALS	-
034024002150303	COMPUTER MATERIALS & SUPPLIES	-
034024002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034024002150305	PRINTING OF SECURITY DOCUMENTS	-
034024002150306	DRUGS & MEDICAL SUPPLIES	-
034024002150307	FIELD MATERIALS & SUPPLIES	-
034024002150308	UNIFORMS & OTHER CLOTHING	-
034024002150309	FOOD STUFF SUPPLIES	-
034024002150310	TEACHING AIDS MATERIALS	-
034024002150399	OTHER MATERIALS & SUPPLIES	-
034024002200400	MAINTENANCE SERVICES - GENERAL	5,629,781
034024002200401	MAINTENANCE OF MOTOR VEHICLES	-
034024002200402	MAINTENANCE OF SEA BOATS	-
034024002200403	MAINTENANCE OF AIR CRAFTS	-
034024002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034024002200405	MAINTENANCE OF OFFICE FURNITURE	-
034024002200406	MAINTENANCE OF BUILDING - OFFICE	-
034024002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034024002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034024002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034024002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034024002200411	MAINTENANCE OF PLANTS/GENERATORS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034024002200499	OTHER MAINTENANCE SERVICES	-
034024002250500	TRAINING - GENERAL	-
034024002250501	LOCAL TRAINING	-
034024002250502	INT'L TRAINING	-
034024002300600	OTHER SERVICES - GENERAL	3,372,222
034024002300601	SECURITY SERVICES	-
034024002300602	CLEANING & FUMIGATION SERVICES	-
034024002300603	OFFICE ACCOMMODATION RENT	-
034024002300604	RESIDENTIAL ACCOMMODATION RENT	-
034024002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034024002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	640,148
034024002350701	FINANCIAL CONSULTING	-
034024002350702	INFORMATION TECHNOLOGY CONSULTING	-
034024002350703	LEGAL SERVICES	-
034024002350704	ENGINEERING SERVICES	-
034024002350705	ARCHITECTURAL SERVICES	-
034024002350706	SURVEYING SERVICES	-
034024002350799	OTHER PROFESSIONAL SERVICES	-
034024002400800	FINANCIAL - GENERAL	3,200,742
034024002400801	BANK CHARGES	-
034024002400802	INTEREST ON LOANS & OVER DRAFT	-
034024002400803	INSURANCE CHARGES / PREMIUM	3,200,742
034024002450900	FUEL & LUBRICANTS - GENERAL	2,129,824
034024002450901	MOTOR VEHICLE FUEL COST	-
034024002450902	AIRCRAFT FUEL COST	-
034024002450903	SEA BOAT FUEL COST	-
034024002450904	LOCOMOTIVE FUEL COST	-
034024002450905	GENERATOR FUEL COST	-
034024002450906	COOKING GAS/FUEL COST	-
034024002450907	LUBRICANTS COST	-
034024002450999	OTHER FUEL COST	-
034024002501000	MISCELLANEOUS	51,856,789
034024002501001	REFRESHMENT & MEALS	1,488,905
034024002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034024002501003	PUBLICITY & ADVERTISEMENTS	-
034024002501004	MEDICAL EXPENDITURE	5,761,335
034024002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,606,549
034024002501006	POSTAGES & COURIER SERVICES	-
034024002501007	WELFARE PACKAGES	-
034024002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034024002501009	SPORTING ACTIVITIES	-
034024002501099	OTHER MISCELLANEOUS EXPENSES	-
034024003001100	LOANS & ADVANCES - GENERAL	-
034024003001101	MOTOR VEHICLE ADVANCES	-
034024003001102	BICYCLE ADVANCES	-
034024003001103	REFURBISHING LOAN	-
034024003001104	FURNITURE LOAN	-
034024003001105	HOUSING LOAN	-
034024004001200	GRANTS & CONTRIBUTION - GENERAL	990,960

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034024004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034024004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034024004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034024004001204	INSTITUTIONAL GRANTS	-
034024004001205	SCHOLARSHIP AWARD / GRANTS	-
034024005001300	SOCIAL BENEFITS - GENERAL	-
034024005001301	GRATUITY	-
034024005001302	PENSION	-
034024005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034024010000000	ONGOING PROJECTS (OTHERS)	-
034024010010000	Project 1	-
034024010020000	Project 2	-
034024010030000	Project 3	-
034024010040000	Project 4	-
034024010050000	Project 5	-
034024014990000	Project499	-
034024020000000	NEW PROJECTS (OTHERS)	-
034024020010000	Project 1	-
034024020020000	Project 2	-
034024020030000	Project 3	-
034024020040000	Project 4	-
034024020050000	Project 5	-
034024024990000	Project499	0
034024030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034024030010000	Project 1	-
034024030020000	Project 2	-
034024030030000	Project 3	-
034024030040000	Project 4	-
034024030050000	Project 5	-
034024034990000	Project499	-
034024035000000	MDGs ONGING F/DRG PROJECTS	-
034024035010000	Project 1	-
034024035020000	Project 2	-
034024035030000	Project 3	-
034024035040000	Project 4	-
034024035050000	Project 5	-
034024039990000	Project499	-
034024040000000	MDGs NEW F/ L MDAs PROJECTS	-
034024040010000	Project 1	-
034024040020000	Project 2	-
034024040030000	Project 3	-
034024040040000	Project 4	-
034024040050000	Project 5	-
034024044990000	Project499	-
034024045000000	MDGs NEW F/DRG PROJECTS	-
034024045010000	Project 1	-
034024045020000	Project 2	-
034024045030000	Project 3	-
034024045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034024045050000	Project 5	-
034024049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
340245	HAVANA	
	TOTAL ALLOCATION:	164,142,895
Classification No.	EXPENDITURE ITEMS	
03402501000001	TOTAL PERSONNEL COST	40,515,445
03402501100010	SALARY & WAGES - GENERAL	-
03402501100011	BASIC SALARY	-
03402501200020	BENEFITS AND ALLOWANCES - GENERAL	-
03402501200021	REGULAR ALLOWANCES	-
03402501200022	NON-REGULAR ALLOWANCES	-
03402501200023	FOREIGN SERVICE ALLOWANCES	-
03402501300030	SOCIAL CONTRIBUTION	-
03402501300031	NHIS	-
03402501300032	PENSION	-
03402502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,527,450
03402502050110	TRAVELS & TRANSPORT - GENERAL	7,954,403
03402502050111	LOCAL TRAVELS & TRANSPORT	-
03402502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
03402502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
03402502060121	LOCAL TRAVELS & TRANSPORT	-
03402502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
03402502100201	UTILITIES - GENERAL	7,133,262
03402502100201	ELECTRICITY CHARGES	-
03402502100202	TELEPHONE CHARGES	-
03402502100203	INTERNET ACCESS CHARGES	-
03402502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
03402502100205	WATER RATES	-
03402502100206	SEWAGE CHARGES	-
03402502100207	LEASED COMMUNICATION LINE(S)	-
03402502100299	OTHER UTILITY CHARGES	-
03402502150300	MATERIALS & SUPPLIES - GENERAL	1,353,488
03402502150301	OFFICE MATERIALS & SUPPLIES	-
03402502150302	LIBRARY BOOKS & PERIODICALS	-
03402502150303	COMPUTER MATERIALS & SUPPLIES	-
03402502150304	PRINTING OF NON SECURITY DOCUMENTS	-
03402502150305	PRINTING OF SECURITY DOCUMENTS	-
03402502150306	DRUGS & MEDICAL SUPPLIES	-
03402502150307	FIELD MATERIALS & SUPPLIES	-
03402502150308	UNIFORMS & OTHER CLOTHING	-
03402502150309	FOOD STUFF SUPPLIES	-
03402502150310	TEACHING AIDS MATERIALS	-
03402502150399	OTHER MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03402502200400	MAINTENANCE SERVICES - GENERAL	3,007,411
03402502200401	MAINTENANCE OF MOTOR VEHICLES	-
03402502200402	MAINTENANCE OF SEA BOATS	-
03402502200403	MAINTENANCE OF AIR CRAFTS	-
03402502200404	MAINTENANCE OF RAILWAY VEHICLES	-
03402502200405	MAINTENANCE OF OFFICE FURNITURE	-
03402502200406	MAINTENANCE OF BUILDING - OFFICE	-
03402502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
03402502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
03402502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
03402502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
03402502200411	MAINTENANCE OF PLANTS/GENERATORS	-
03402502200499	OTHER MAINTENANCE SERVICES	-
03402502250500	TRAINING - GENERAL	-
03402502250501	LOCAL TRAINING	-
03402502250502	INT'L TRAINING	-
03402502300600	OTHER SERVICES - GENERAL	33,440,041
03402502300601	SECURITY SERVICES	-
03402502300602	CLEANING & FUMIGATION SERVICES	-
03402502300603	OFFICE ACCOMMODATION RENT	-
03402502300604	RESIDENTIAL ACCOMMODATION RENT	-
03402502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
03402502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	634,447
03402502350701	FINANCIAL CONSULTING	-
03402502350702	INFORMATION TECHNOLOGY CONSULTING	-
03402502350703	LEGAL SERVICES	-
03402502350704	ENGINEERING SERVICES	-
03402502350705	ARCHITECTURAL SERVICES	-
03402502350706	SURVEYING SERVICES	-
03402502350799	OTHER PROFESSIONAL SERVICES	-
03402502400800	FINANCIAL - GENERAL	3,172,233
03402502400801	BANK CHARGES	-
03402502400802	INTEREST ON LOANS & OVER DRAFT	-
03402502400803	INSURANCE CHARGES / PREMIUM	3,172,233
03402502450900	FUEL & LUBRICANTS - GENERAL	2,110,854
03402502450901	MOTOR VEHICLE FUEL COST	-
03402502450902	AIRCRAFT FUEL COST	-
03402502450903	SEA BOAT FUEL COST	-
03402502450904	LOCOMOTIVE FUEL COST	-
03402502450905	GENERATOR FUEL COST	-
03402502450906	COOKING GAS/FUEL COST	-
03402502450907	LUBRICANTS COST	-
03402502450999	OTHER FUEL COST	-
03402502501000	MISCELLANEOUS	43,739,176
03402502501001	REFRESHMENT & MEALS	1,475,644
03402502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
03402502501003	PUBLICITY & ADVERTISEMENTS	-
03402502501004	MEDICAL EXPENDITURE	5,710,020
03402502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,553,513

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03402502501006	POSTAGES & COURIER SERVICES	-
03402502501007	WELFARE PACKAGES	-
03402502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
03402502501009	SPORTING ACTIVITIES	-
03402502501099	OTHER MISCELLANEOUS EXPENSES	-
03402503001100	LOANS & ADVANCES - GENERAL	-
03402503001101	MOTOR VEHICLE ADVANCES	-
03402503001102	BICYCLE ADVANCES	-
03402503001103	REFURBISHING LOAN	-
03402503001104	FURNITURE LOAN	-
03402503001105	HOUSING LOAN	-
03402504001200	GRANTS & CONTRIBUTION - GENERAL	982,134
03402504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
03402504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
03402504001203	GRANTS TO GOVT. OWNED COMPANIES	-
03402504001204	INSTITUTIONAL GRANTS	-
03402504001205	SCHOLARSHIP AWARD / GRANTS	-
03402505001300	SOCIAL BENEFITS - GENERAL	-
03402505001301	GRATUITY	-
03402505001302	PENSION	-
03402505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
03402510000000	ONGOING PROJECTS (OTHERS)	-
03402510010000	Project 1	-
03402510020000	Project 2	-
03402510030000	Project 3	-
03402510040000	Project 4	-
03402510050000	Project 5	-
03402514990000	Project499	-
03402520000000	NEW PROJECTS (OTHERS)	20,100,000
03402520010000	RENOVATION OF RESIDENCE	20,100,000
03402520020000	Project 2	-
03402520030000	Project 3	-
03402520040000	Project 4	-
03402520050000	Project 5	-
03402524990000	Project499	0
03402530000000	MDGs ONGOING F/L MDAs PROJECTS	-
03402530010000	Project 1	-
03402530020000	Project 2	-
03402530030000	Project 3	-
03402530040000	Project 4	-
03402530050000	Project 5	-
03402534990000	Project499	-
03402535000000	MDGs ONGING F/DRG PROJECTS	-
03402535010000	Project 1	-
03402535020000	Project 2	-
03402535030000	Project 3	-
03402535040000	Project 4	-
03402535050000	Project 5	-
03402539990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03402540000000	MDGs NEW F/ L MDAs PROJECTS	-
03402540010000	Project 1	-
03402540020000	Project 2	-
03402540030000	Project 3	-
03402540040000	Project 4	-
03402540050000	Project 5	-
03402544990000	Project499	-
03402545000000	MDGs NEW F/DRG PROJECTS	-
03402545010000	Project 1	-
03402545020000	Project 2	-
03402545030000	Project 3	-
03402545040000	Project 4	-
03402545050000	Project 5	-
03402549990000	Project499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	20,100,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340250	HONG KONG	
	TOTAL ALLOCATION:	177,828,612
Classification No.	EXPENDITURE ITEMS	
034025001000001	TOTAL PERSONNEL COST	55,725,613
034025001100010	SALARY & WAGES - GENERAL	-
034025001100011	BASIC SALARY	-
034025001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034025001200021	REGULAR ALLOWANCES	-
034025001200022	NON-REGULAR ALLOWANCES	-
034025001200023	FOREIGN SERVICE ALLOWANCES	-
034025001300030	SOCIAL CONTRIBUTION	-
034025001300031	NHIS	-
034025001300032	PENSION	-
034025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,102,999
034025002050110	TRAVELS & TRANSPORT - GENERAL	10,500,124
034025002050111	LOCAL TRAVELS & TRANSPORT	-
034025002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034025002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034025002060121	LOCAL TRAVELS & TRANSPORT	-
034025002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034025002100201	UTILITIES - GENERAL	9,416,186
034025002100201	ELECTRICITY CHARGES	-
034025002100202	TELEPHONE CHARGES	-
034025002100203	INTERNET ACCESS CHARGES	-
034025002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034025002100205	WATER RATES	-
034025002100206	SEWAGE CHARGES	-
034025002100207	LEASED COMMUNICATION LINE(S)	-
034025002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025002150300	MATERIALS & SUPPLIES - GENERAL	1,786,657
034025002150301	OFFICE MATERIALS & SUPPLIES	-
034025002150302	LIBRARY BOOKS & PERIODICALS	-
034025002150303	COMPUTER MATERIALS & SUPPLIES	-
034025002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034025002150305	PRINTING OF SECURITY DOCUMENTS	-
034025002150306	DRUGS & MEDICAL SUPPLIES	-
034025002150307	FIELD MATERIALS & SUPPLIES	-
034025002150308	UNIFORMS & OTHER CLOTHING	-
034025002150309	FOOD STUFF SUPPLIES	-
034025002150310	TEACHING AIDS MATERIALS	-
034025002150399	OTHER MATERIALS & SUPPLIES	-
034025002200400	MAINTENANCE SERVICES - GENERAL	3,139,840
034025002200401	MAINTENANCE OF MOTOR VEHICLES	-
034025002200402	MAINTENANCE OF SEA BOATS	-
034025002200403	MAINTENANCE OF AIR CRAFTS	-
034025002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034025002200405	MAINTENANCE OF OFFICE FURNITURE	-
034025002200406	MAINTENANCE OF BUILDING - OFFICE	-
034025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034025002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034025002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034025002200499	OTHER MAINTENANCE SERVICES	-
034025002250500	TRAINING - GENERAL	-
034025002250501	LOCAL TRAINING	-
034025002250502	INT'L TRAINING	-
034025002300600	OTHER SERVICES - GENERAL	53,608,584
034025002300601	SECURITY SERVICES	-
034025002300602	CLEANING & FUMIGATION SERVICES	-
034025002300603	OFFICE ACCOMMODATION RENT	-
034025002300604	RESIDENTIAL ACCOMMODATION RENT	-
034025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034025002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	837,494
034025002350701	FINANCIAL CONSULTING	-
034025002350702	INFORMATION TECHNOLOGY CONSULTING	-
034025002350703	LEGAL SERVICES	-
034025002350704	ENGINEERING SERVICES	-
034025002350705	ARCHITECTURAL SERVICES	-
034025002350706	SURVEYING SERVICES	-
034025002350799	OTHER PROFESSIONAL SERVICES	-
034025002400800	FINANCIAL - GENERAL	4,187,472
034025002400801	BANK CHARGES	-
034025002400802	INTEREST ON LOANS & OVER DRAFT	-
034025002400803	INSURANCE CHARGES / PREMIUM	4,187,472
034025002450900	FUEL & LUBRICANTS - GENERAL	2,786,410
034025002450901	MOTOR VEHICLE FUEL COST	-
034025002450902	AIRCRAFT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025002450903	SEA BOAT FUEL COST	-
034025002450904	LOCOMOTIVE FUEL COST	-
034025002450905	GENERATOR FUEL COST	-
034025002450906	COOKING GAS/FUEL COST	-
034025002450907	LUBRICANTS COST	
034025002450999	OTHER FUEL COST	-
034025002501000	MISCELLANEOUS	34,543,777
034025002501001	REFRESHMENT & MEALS	1,947,907
034025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034025002501003	PUBLICITY & ADVERTISEMENTS	-
034025002501004	MEDICAL EXPENDITURE	7,537,450
034025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,058,419
034025002501006	POSTAGES & COURIER SERVICES	-
034025002501007	WELFARE PACKAGES	-
034025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034025002501009	SPORTING ACTIVITIES	-
034025002501099	OTHER MISCELLANEOUS EXPENSES	-
034025003001100	LOANS & ADVANCES - GENERAL	-
034025003001101	MOTOR VEHICLE ADVANCES	-
034025003001102	BICYCLE ADVANCES	-
034025003001103	REFURBISHING LOAN	-
034025003001104	FURNITURE LOAN	-
034025003001105	HOUSING LOAN	-
034025004001200	GRANTS & CONTRIBUTION - GENERAL	1,296,455
034025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034025004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034025004001204	INSTITUTIONAL GRANTS	-
034025004001205	SCHOLARSHIP AWARD / GRANTS	-
034025005001300	SOCIAL BENEFITS - GENERAL	-
034025005001301	GRATUITY	-
034025005001302	PENSION	-
034025005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034025010000000	ONGOING PROJECTS (OTHERS)	-
034025010010000	Project 1	-
034025010020000	Project 2	-
034025010030000	Project 3	-
034025010040000	Project 4	-
034025010050000	Project 5	-
034025014990000	Project499	-
034025020000000	NEW PROJECTS (OTHERS)	-
034025020010000	Project 1	-
034025020020000	Project 2	-
034025020030000	Project 3	-
034025020040000	Project 4	-
034025020050000	Project 5	-
034025024990000	Project499	0
034025030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034025030010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025030020000	Project 2	-
034025030030000	Project 3	-
034025030040000	Project 4	-
034025030050000	Project 5	-
034025034990000	Project499	-
034025035000000	MDGs ONGING F/DRG PROJECTS	-
034025035010000	Project 1	-
034025035020000	Project 2	-
034025035030000	Project 3	-
034025035040000	Project 4	-
034025035050000	Project 5	-
034025039990000	Project499	-
034025040000000	MDGs NEW F/ L MDAs PROJECTS	-
034025040010000	Project 1	-
034025040020000	Project 2	-
034025040030000	Project 3	-
034025040040000	Project 4	-
034025040050000	Project 5	-
034025044990000	Project499	-
034025045000000	MDGs NEW F/DRG PROJECTS	-
034025045010000	Project 1	-
034025045020000	Project 2	-
034025045030000	Project 3	-
034025045040000	Project 4	-
034025045050000	Project 5	-
034025049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340255	ISLAMABAD	
	TOTAL ALLOCATION:	153,568,675
Classification No.	EXPENDITURE ITEMS	
034025501000001	TOTAL PERSONNEL COST	51,080,653
034025501100010	SALARY & WAGES - GENERAL	-
034025501100011	BASIC SALARY	-
034025501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034025501200021	REGULAR ALLOWANCES	-
034025501200022	NON-REGULAR ALLOWANCES	-
034025501200023	FOREIGN SERVICE ALLOWANCES	-
034025501300030	SOCIAL CONTRIBUTION	-
034025501300031	NHIS	-
034025501300032	PENSION	-
034025502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,088,022
034025502050110	TRAVELS & TRANSPORT - GENERAL	9,608,987
034025502050111	LOCAL TRAVELS & TRANSPORT	-
034025502050112	INTERNATIONAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034025502060121	LOCAL TRAVELS & TRANSPORT	-
034025502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034025502100201	UTILITIES - GENERAL	8,617,042
034025502100201	ELECTRICITY CHARGES	-
034025502100202	TELEPHONE CHARGES	-
034025502100203	INTERNET ACCESS CHARGES	-
034025502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034025502100205	WATER RATES	-
034025502100206	SEWAGE CHARGES	-
034025502100207	LEASED COMMUNICATION LINE(S)	-
034025502100299	OTHER UTILITY CHARGES	-
034025502150300	MATERIALS & SUPPLIES - GENERAL	1,635,025
034025502150301	OFFICE MATERIALS & SUPPLIES	-
034025502150302	LIBRARY BOOKS & PERIODICALS	-
034025502150303	COMPUTER MATERIALS & SUPPLIES	-
034025502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034025502150305	PRINTING OF SECURITY DOCUMENTS	-
034025502150306	DRUGS & MEDICAL SUPPLIES	-
034025502150307	FIELD MATERIALS & SUPPLIES	-
034025502150308	UNIFORMS & OTHER CLOTHING	-
034025502150309	FOOD STUFF SUPPLIES	-
034025502150310	TEACHING AIDS MATERIALS	-
034025502150399	OTHER MATERIALS & SUPPLIES	-
034025502200400	MAINTENANCE SERVICES - GENERAL	3,057,359
034025502200401	MAINTENANCE OF MOTOR VEHICLES	-
034025502200402	MAINTENANCE OF SEA BOATS	-
034025502200403	MAINTENANCE OF AIR CRAFTS	-
034025502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034025502200405	MAINTENANCE OF OFFICE FURNITURE	-
034025502200406	MAINTENANCE OF BUILDING - OFFICE	-
034025502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034025502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034025502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034025502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034025502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034025502200499	OTHER MAINTENANCE SERVICES	-
034025502250500	TRAINING - GENERAL	-
034025502250501	LOCAL TRAINING	-
034025502250502	INT'L TRAINING	-
034025502300600	OTHER SERVICES - GENERAL	14,130,602
034025502300601	SECURITY SERVICES	-
034025502300602	CLEANING & FUMIGATION SERVICES	-
034025502300603	OFFICE ACCOMMODATION RENT	-
034025502300604	RESIDENTIAL ACCOMMODATION RENT	-
034025502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034025502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	766,417
034025502350701	FINANCIAL CONSULTING	-
034025502350702	INFORMATION TECHNOLOGY CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025502350703	LEGAL SERVICES	-
034025502350704	ENGINEERING SERVICES	-
034025502350705	ARCHITECTURAL SERVICES	-
034025502350706	SURVEYING SERVICES	-
034025502350799	OTHER PROFESSIONAL SERVICES	-
034025502400800	FINANCIAL - GENERAL	3,832,085
034025502400801	BANK CHARGES	-
034025502400802	INTEREST ON LOANS & OVER DRAFT	-
034025502400803	INSURANCE CHARGES / PREMIUM	3,832,085
034025502450900	FUEL & LUBRICANTS - GENERAL	2,549,930
034025502450901	MOTOR VEHICLE FUEL COST	-
034025502450902	AIRCRAFT FUEL COST	-
034025502450903	SEA BOAT FUEL COST	-
034025502450904	LOCOMOTIVE FUEL COST	-
034025502450905	GENERATOR FUEL COST	-
034025502450906	COOKING GAS/FUEL COST	-
034025502450907	LUBRICANTS COST	-
034025502450999	OTHER FUEL COST	-
034025502501000	MISCELLANEOUS	43,704,148
034025502501001	REFRESHMENT & MEALS	1,782,590
034025502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034025502501003	PUBLICITY & ADVERTISEMENTS	-
034025502501004	MEDICAL EXPENDITURE	6,897,753
034025502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,023,805
034025502501006	POSTAGES & COURIER SERVICES	-
034025502501007	WELFARE PACKAGES	-
034025502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034025502501009	SPORTING ACTIVITIES	-
034025502501099	OTHER MISCELLANEOUS EXPENSES	-
034025503001100	LOANS & ADVANCES - GENERAL	-
034025503001101	MOTOR VEHICLE ADVANCES	-
034025503001102	BICYCLE ADVANCES	-
034025503001103	REFURBISHING LOAN	-
034025503001104	FURNITURE LOAN	-
034025503001105	HOUSING LOAN	-
034025504001200	GRANTS & CONTRIBUTION - GENERAL	1,186,426
034025504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034025504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034025504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034025504001204	INSTITUTIONAL GRANTS	-
034025504001205	SCHOLARSHIP AWARD / GRANTS	-
034025505001300	SOCIAL BENEFITS - GENERAL	-
034025505001301	GRATUITY	-
034025505001302	PENSION	-
034025505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034025510000000	ONGOING PROJECTS (OTHERS)	13,400,000
034025510010000	RENOVATION OF RESIDENTIAL QUARTERS FOR OFFICERS AND ENHANCEMENT OF SECURITY OF THE MISSION	13,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025510020000	Project 2	-
034025510030000	Project 3	-
034025510040000	Project 4	-
034025510050000	Project 5	-
034025514990000	Project499	-
034025520000000	NEW PROJECTS (OTHERS)	-
034025520010000	Project 1	-
034025520020000	Project 2	-
034025520030000	Project 3	-
034025520040000	Project 4	-
034025520050000	Project 5	-
034025524990000	Project499	0
034025530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034025530010000	Project 1	-
034025530020000	Project 2	-
034025530030000	Project 3	-
034025530040000	Project 4	-
034025530050000	Project 5	-
034025534990000	Project499	-
034025535000000	MDGs ONGING F/DRG PROJECTS	-
034025535010000	Project 1	-
034025535020000	Project 2	-
034025535030000	Project 3	-
034025535040000	Project 4	-
034025535050000	Project 5	-
034025539990000	Project499	-
034025540000000	MDGs NEW F/ L MDAs PROJECTS	-
034025540010000	Project 1	-
034025540020000	Project 2	-
034025540030000	Project 3	-
034025540040000	Project 4	-
034025540050000	Project 5	-
034025544990000	Project499	-
034025545000000	MDGs NEW F/DRG PROJECTS	-
034025545010000	Project 1	-
034025545020000	Project 2	-
034025545030000	Project 3	-
034025545040000	Project 4	-
034025545050000	Project 5	-
034025549990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	13,400,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340260	JAKARTA	
	TOTAL ALLOCATION:	484,879,654
Classification No.	EXPENDITURE ITEMS	
034026001000001	TOTAL PERSONNEL COST	40,839,676

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026001100010	SALARY & WAGES - GENERAL	-
034026001100011	BASIC SALARY	-
034026001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034026001200021	REGULAR ALLOWANCES	-
034026001200022	NON-REGULAR ALLOWANCES	-
034026001200023	FOREIGN SERVICE ALLOWANCES	-
034026001300030	SOCIAL CONTRIBUTION	-
034026001300031	NHIS	-
034026001300032	PENSION	-
034026002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,439,978
034026002050110	TRAVELS & TRANSPORT - GENERAL	8,172,082
034026002050111	LOCAL TRAVELS & TRANSPORT	-
034026002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034026002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034026002060121	LOCAL TRAVELS & TRANSPORT	-
034026002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034026002100201	UTILITIES - GENERAL	7,328,470
034026002100201	ELECTRICITY CHARGES	-
034026002100202	TELEPHONE CHARGES	-
034026002100203	INTERNET ACCESS CHARGES	-
034026002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034026002100205	WATER RATES	-
034026002100206	SEWAGE CHARGES	-
034026002100207	LEASED COMMUNICATION LINE(S)	-
034026002100299	OTHER UTILITY CHARGES	-
034026002150300	MATERIALS & SUPPLIES - GENERAL	1,390,527
034026002150301	OFFICE MATERIALS & SUPPLIES	-
034026002150302	LIBRARY BOOKS & PERIODICALS	-
034026002150303	COMPUTER MATERIALS & SUPPLIES	-
034026002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034026002150305	PRINTING OF SECURITY DOCUMENTS	-
034026002150306	DRUGS & MEDICAL SUPPLIES	-
034026002150307	FIELD MATERIALS & SUPPLIES	-
034026002150308	UNIFORMS & OTHER CLOTHING	-
034026002150309	FOOD STUFF SUPPLIES	-
034026002150310	TEACHING AIDS MATERIALS	-
034026002150399	OTHER MATERIALS & SUPPLIES	-
034026002200400	MAINTENANCE SERVICES - GENERAL	3,070,921
034026002200401	MAINTENANCE OF MOTOR VEHICLES	-
034026002200402	MAINTENANCE OF SEA BOATS	-
034026002200403	MAINTENANCE OF AIR CRAFTS	-
034026002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034026002200405	MAINTENANCE OF OFFICE FURNITURE	-
034026002200406	MAINTENANCE OF BUILDING - OFFICE	-
034026002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034026002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034026002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034026002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034026002200411	MAINTENANCE OF PLANTS/GENERATORS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026002200499	OTHER MAINTENANCE SERVICES	-
034026002250500	TRAINING - GENERAL	-
034026002250501	LOCAL TRAINING	-
034026002250502	INT'L TRAINING	-
034026002300600	OTHER SERVICES - GENERAL	50,751,502
034026002300601	SECURITY SERVICES	-
034026002300602	CLEANING & FUMIGATION SERVICES	-
034026002300603	OFFICE ACCOMMODATION RENT	-
034026002300604	RESIDENTIAL ACCOMMODATION RENT	-
034026002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034026002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	651,809
034026002350701	FINANCIAL CONSULTING	-
034026002350702	INFORMATION TECHNOLOGY CONSULTING	-
034026002350703	LEGAL SERVICES	-
034026002350704	ENGINEERING SERVICES	-
034026002350705	ARCHITECTURAL SERVICES	-
034026002350706	SURVEYING SERVICES	-
034026002350799	OTHER PROFESSIONAL SERVICES	-
034026002400800	FINANCIAL - GENERAL	3,259,044
034026002400801	BANK CHARGES	-
034026002400802	INTEREST ON LOANS & OVER DRAFT	-
034026002400803	INSURANCE CHARGES / PREMIUM	3,259,044
034026002450900	FUEL & LUBRICANTS - GENERAL	2,168,620
034026002450901	MOTOR VEHICLE FUEL COST	-
034026002450902	AIRCRAFT FUEL COST	-
034026002450903	SEA BOAT FUEL COST	-
034026002450904	LOCOMOTIVE FUEL COST	-
034026002450905	GENERATOR FUEL COST	-
034026002450906	COOKING GAS/FUEL COST	-
034026002450907	LUBRICANTS COST	-
034026002450999	OTHER FUEL COST	-
034026002501000	MISCELLANEOUS	44,637,993
034026002501001	REFRESHMENT & MEALS	1,516,026
034026002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034026002501003	PUBLICITY & ADVERTISEMENTS	-
034026002501004	MEDICAL EXPENDITURE	5,866,280
034026002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,255,687
034026002501006	POSTAGES & COURIER SERVICES	-
034026002501007	WELFARE PACKAGES	-
034026002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034026002501009	SPORTING ACTIVITIES	-
034026002501099	OTHER MISCELLANEOUS EXPENSES	-
034026003001100	LOANS & ADVANCES - GENERAL	-
034026003001101	MOTOR VEHICLE ADVANCES	-
034026003001102	BICYCLE ADVANCES	-
034026003001103	REFURBISHING LOAN	-
034026003001104	FURNITURE LOAN	-
034026003001105	HOUSING LOAN	-
034026004001200	GRANTS & CONTRIBUTION - GENERAL	1,009,011

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034026004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034026004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034026004001204	INSTITUTIONAL GRANTS	-
034026004001205	SCHOLARSHIP AWARD / GRANTS	-
034026005001300	SOCIAL BENEFITS - GENERAL	-
034026005001301	GRATUITY	-
034026005001302	PENSION	-
034026005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	321,600,000
034026010000000	ONGOING PROJECTS (OTHERS)	321,600,000
034026010010000	PURCHASE OF RESIDENCE AND CHANCERY	321,600,000
034026010020000	Project 2	-
034026010030000	Project 3	-
034026010040000	Project 4	-
034026010050000	Project 5	-
034026014990000	Project499	-
034026020000000	NEW PROJECTS (OTHERS)	-
034026020010000	Project 1	-
034026020020000	Project 2	-
034026020030000	Project 3	-
034026020040000	Project 4	-
034026020050000	Project 5	-
034026024990000	Project499	0
034026030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034026030010000	Project 1	-
034026030020000	Project 2	-
034026030030000	Project 3	-
034026030040000	Project 4	-
034026030050000	Project 5	-
034026034990000	Project499	-
034026035000000	MDGs ONGING F/DRG PROJECTS	-
034026035010000	Project 1	-
034026035020000	Project 2	-
034026035030000	Project 3	-
034026035040000	Project 4	-
034026035050000	Project 5	-
034026039990000	Project499	-
034026040000000	MDGs NEW F/ L MDAs PROJECTS	-
034026040010000	Project 1	-
034026040020000	Project 2	-
034026040030000	Project 3	-
034026040040000	Project 4	-
034026040050000	Project 5	-
034026044990000	Project499	-
034026045000000	MDGs NEW F/DRG PROJECTS	-
034026045010000	Project 1	-
034026045020000	Project 2	-
034026045030000	Project 3	-
034026045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026045050000	Project 5	-
034026049990000	Project499	-
	TOTAL CAPITAL PROJECT	321,600,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	321,600,000
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340265	JEDDAH	
	TOTAL ALLOCATION:	334,815,735
Classification No.	EXPENDITURE ITEMS	
034026501000001	TOTAL PERSONNEL COST	87,773,323
034026501100010	SALARY & WAGES - GENERAL	
034026501100011	BASIC SALARY	
034026501200020	BENEFITS AND ALLOWANCES - GENERAL	
034026501200021	REGULAR ALLOWANCES	
034026501200022	NON-REGULAR ALLOWANCES	
034026501200023	FOREIGN SERVICE ALLOWANCES	
034026501300030	SOCIAL CONTRIBUTION	
034026501300031	NHIS	
034026501300032	PENSION	
034026502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,342,412
034026502050110	TRAVELS & TRANSPORT - GENERAL	13,514,322
034026502050111	LOCAL TRAVELS & TRANSPORT	-
034026502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034026502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034026502060121	LOCAL TRAVELS & TRANSPORT	-
034026502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034026502100201	UTILITIES - GENERAL	12,099,505
034026502100201	ELECTRICITY CHARGES	-
034026502100202	TELEPHONE CHARGES	-
034026502100203	INTERNET ACCESS CHARGES	-
034026502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034026502100205	WATER RATES	-
034026502100206	SEWAGE CHARGES	-
034026502100207	LEASED COMMUNICATION LINE(S)	-
034026502100299	OTHER UTILITY CHARGES	-
034026502150300	MATERIALS & SUPPLIES - GENERAL	2,298,586
034026502150301	OFFICE MATERIALS & SUPPLIES	-
034026502150302	LIBRARY BOOKS & PERIODICALS	-
034026502150303	COMPUTER MATERIALS & SUPPLIES	-
034026502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034026502150305	PRINTING OF SECURITY DOCUMENTS	-
034026502150306	DRUGS & MEDICAL SUPPLIES	-
034026502150307	FIELD MATERIALS & SUPPLIES	-
034026502150308	UNIFORMS & OTHER CLOTHING	-
034026502150309	FOOD STUFF SUPPLIES	-
034026502150310	TEACHING AIDS MATERIALS	-
034026502150399	OTHER MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026502200400	MAINTENANCE SERVICES - GENERAL	2,000,000
034026502200401	MAINTENANCE OF MOTOR VEHICLES	-
034026502200402	MAINTENANCE OF SEA BOATS	-
034026502200403	MAINTENANCE OF AIR CRAFTS	-
034026502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034026502200405	MAINTENANCE OF OFFICE FURNITURE	-
034026502200406	MAINTENANCE OF BUILDING - OFFICE	-
034026502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034026502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034026502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034026502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034026502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034026502200499	OTHER MAINTENANCE SERVICES	-
034026502250500	TRAINING - GENERAL	-
034026502250501	LOCAL TRAINING	-
034026502250502	INT'L TRAINING	-
034026502300600	OTHER SERVICES - GENERAL	35,591,288
034026502300601	SECURITY SERVICES	-
034026502300602	CLEANING & FUMIGATION SERVICES	-
034026502300603	OFFICE ACCOMMODATION RENT	-
034026502300604	RESIDENTIAL ACCOMMODATION RENT	-
034026502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034026502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	900,000
034026502350701	FINANCIAL CONSULTING	-
034026502350702	INFORMATION TECHNOLOGY CONSULTING	-
034026502350703	LEGAL SERVICES	-
034026502350704	ENGINEERING SERVICES	-
034026502350705	ARCHITECTURAL SERVICES	-
034026502350706	SURVEYING SERVICES	-
034026502350799	OTHER PROFESSIONAL SERVICES	-
034026502400800	FINANCIAL - GENERAL	5,000,000
034026502400801	BANK CHARGES	-
034026502400802	INTEREST ON LOANS & OVER DRAFT	-
034026502400803	INSURANCE CHARGES / PREMIUM	5,000,000
034026502450900	FUEL & LUBRICANTS - GENERAL	3,000,000
034026502450901	MOTOR VEHICLE FUEL COST	-
034026502450902	AIRCRAFT FUEL COST	-
034026502450903	SEA BOAT FUEL COST	-
034026502450904	LOCOMOTIVE FUEL COST	-
034026502450905	GENERATOR FUEL COST	-
034026502450906	COOKING GAS/FUEL COST	-
034026502450907	LUBRICANTS COST	-
034026502450999	OTHER FUEL COST	-
034026502501000	MISCELLANEOUS	40,923,151
034026502501001	REFRESHMENT & MEALS	2,878,105
034026502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034026502501003	PUBLICITY & ADVERTISEMENTS	-
034026502501004	MEDICAL EXPENDITURE	8,100,000
034026502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,945,046

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026502501006	POSTAGES & COURIER SERVICES	-
034026502501007	WELFARE PACKAGES	-
034026502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034026502501009	SPORTING ACTIVITIES	-
034026502501099	OTHER MISCELLANEOUS EXPENSES	-
034026503001100	LOANS & ADVANCES - GENERAL	-
034026503001101	MOTOR VEHICLE ADVANCES	-
034026503001102	BICYCLE ADVANCES	-
034026503001103	REFURBISHING LOAN	-
034026503001104	FURNITURE LOAN	-
034026503001105	HOUSING LOAN	-
034026504001200	GRANTS & CONTRIBUTION - GENERAL	1,015,560
034026504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034026504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034026504001203	GRANTS TO GOVT. OWNED COMPANIES	
034026504001204	INSTITUTIONAL GRANTS	
034026504001205	SCHOLARSHIP AWARD / GRANTS	
034026505001300	SOCIAL BENEFITS - GENERAL	
034026505001301	GRATUITY	
034026505001302	PENSION	
034026505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	130,700,000
034026510000000	ONGOING PROJECTS (OTHERS)	130,700,000
034026510010000	RENOVATION OF TRANSIT RESIDENCE IN JEDDAH.	80,700,000
034026510020000	Project 2	
034026510030000	Project 3	
034026510040000	Project 4	
034026510050000	Project 5	
034026514990000	Project499	
034026520000000	NEW PROJECTS (OTHERS)	
034026520010000	Project 1	
034026520020000	Project 2	
034026520030000	Project 3	
034026520040000	Project 4	
034026520050000	Project 5	
034026524990000	Project499	
034026530000000	MDGs ONGOING F/L MDAs PROJECTS	
034026530010000	Project 1	
034026530020000	Project 2	
034026530030000	Project 3	
034026530040000	Project 4	
034026530050000	Project 5	
034026534990000	Project499	
034026535000000	MDGs ONGING F/DRG PROJECTS	
034026535010000	Project 1	
034026535020000	Project 2	
034026535030000	Project 3	
034026535040000	Project 4	
034026535050000	Project 5	
034026539990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026540000000	MDGs NEW F/ L MDAs PROJECTS	
034026540010000	Project 1	
034026540020000	Project 2	
034026540030000	Project 3	
034026540040000	Project 4	
034026540050000	Project 5	
034026544990000	Project499	
034026545000000	MDGs NEW F/DRG PROJECTS	
034026545010000	Project 1	
034026545020000	Project 2	
034026545030000	Project 3	
034026545040000	Project 4	
034026545050000	Project 5	
034026549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PROCUREMENT OF VEHICLES	50,000,000
0340270	HAJJ MISSION	
	TOTAL ALLOCATION:	33,184,000
Classification No.	EXPENDITURE ITEMS	
034027001000001	TOTAL PERSONNEL COST	10,000,000
034027001100010	SALARY & WAGES - GENERAL	-
034027001100011	BASIC SALARY	-
034027001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034027001200021	REGULAR ALLOWANCES	-
034027001200022	NON-REGULAR ALLOWANCES	-
034027001200023	FOREIGN SERVICE ALLOWANCES	-
034027001300030	SOCIAL CONTRIBUTION	-
034027001300031	NHIS	-
034027001300032	PENSION	-
034027002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	23,184,000
034027002050110	TRAVELS & TRANSPORT - GENERAL	9,184,000
034027002050111	LOCAL TRAVELS & TRANSPORT	-
034027002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034027002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034027002060121	LOCAL TRAVELS & TRANSPORT	-
034027002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034027002100201	UTILITIES - GENERAL	5,000,000
034027002100201	ELECTRICITY CHARGES	-
034027002100202	TELEPHONE CHARGES	-
034027002100203	INTERNET ACCESS CHARGES	-
034027002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034027002100205	WATER RATES	-
034027002100206	SEWAGE CHARGES	-
034027002100207	LEASED COMMUNICATION LINE(S)	-
034027002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027002150300	MATERIALS & SUPPLIES - GENERAL	4,000,000
034027002150301	OFFICE MATERIALS & SUPPLIES	-
034027002150302	LIBRARY BOOKS & PERIODICALS	-
034027002150303	COMPUTER MATERIALS & SUPPLIES	-
034027002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034027002150305	PRINTING OF SECURITY DOCUMENTS	-
034027002150306	DRUGS & MEDICAL SUPPLIES	-
034027002150307	FIELD MATERIALS & SUPPLIES	-
034027002150308	UNIFORMS & OTHER CLOTHING	-
034027002150309	FOOD STUFF SUPPLIES	-
034027002150310	TEACHING AIDS MATERIALS	-
034027002150399	OTHER MATERIALS & SUPPLIES	-
034027002200400	MAINTENANCE SERVICES - GENERAL	5,000,000
034027002200401	MAINTENANCE OF MOTOR VEHICLES	
034027002200402	MAINTENANCE OF SEA BOATS	
034027002200403	MAINTENANCE OF AIR CRAFTS	
034027002200404	MAINTENANCE OF RAILWAY VEHICLES	
034027002200405	MAINTENANCE OF OFFICE FURNITURE	
034027002200406	MAINTENANCE OF BUILDING - OFFICE	
034027002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
034027002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
034027002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
034027002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
034027002200411	MAINTENANCE OF PLANTS/GENERATORS	
034027002200499	OTHER MAINTENANCE SERVICES	
034027002250500	TRAINING - GENERAL	
034027002250501	LOCAL TRAINING	
034027002250502	INT'L TRAINING	
034027002300600	OTHER SERVICES - GENERAL	
034027002300601	SECURITY SERVICES	
034027002300602	CLEANING & FUMIGATION SERVICES	
034027002300603	OFFICE ACCOMMODATION RENT	
034027002300604	RESIDENTIAL ACCOMMODATION RENT	
034027002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
034027002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	
034027002350701	FINANCIAL CONSULTING	
034027002350702	INFORMATION TECHNOLOGY CONSULTING	
034027002350703	LEGAL SERVICES	
034027002350704	ENGINEERING SERVICES	
034027002350705	ARCHITECTURAL SERVICES	
034027002350706	SURVEYING SERVICES	
034027002350799	OTHER PROFESSIONAL SERVICES	
034027002400800	FINANCIAL - GENERAL	
034027002400801	BANK CHARGES	
034027002400802	INTEREST ON LOANS & OVER DRAFT	
034027002400803	INSURANCE CHARGES / PREMIUM	
034027002450900	FUEL & LUBRICANTS - GENERAL	
034027002450901	MOTOR VEHICLE FUEL COST	
034027002450902	AIRCRAFT FUEL COST	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027002450903	SEA BOAT FUEL COST	
034027002450904	LOCOMOTIVE FUEL COST	
034027002450905	GENERATOR FUEL COST	
034027002450906	COOKING GAS/FUEL COST	
034027002450907	LUBRICANTS COST	
034027002450999	OTHER FUEL COST	
034027002501000	MISCELLANEOUS	
034027002501001	REFRESHMENT & MEALS	
034027002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
034027002501003	PUBLICITY & ADVERTISEMENTS	
034027002501004	MEDICAL EXPENDITURE	
034027002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
034027002501006	POSTAGES & COURIER SERVICES	
034027002501007	WELFARE PACKAGES	
034027002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
034027002501009	SPORTING ACTIVITIES	
034027002501099	OTHER MISCELLANEOUS EXPENSES	
034027003001100	LOANS & ADVANCES - GENERAL	
034027003001101	MOTOR VEHICLE ADVANCES	
034027003001102	BICYCLE ADVANCES	
034027003001103	REFURBISHING LOAN	
034027003001104	FURNITURE LOAN	
034027003001105	HOUSING LOAN	
034027004001200	GRANTS & CONTRIBUTION - GENERAL	
034027004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034027004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034027004001203	GRANTS TO GOVT. OWNED COMPANIES	
034027004001204	INSTITUTIONAL GRANTS	
034027004001205	SCHOLARSHIP AWARD / GRANTS	
034027005001300	SOCIAL BENEFITS - GENERAL	
034027005001301	GRATUITY	
034027005001302	PENSION	
034027005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034027010000000	ONGOING PROJECTS (OTHERS)	
034027010010000	Project 1	
034027010020000	Project 2	
034027010030000	Project 3	
034027010040000	Project 4	
034027010050000	Project 5	
034027014990000	Project 499	
034027020000000	NEW PROJECTS (OTHERS)	
034027020010000	Project 1	
034027020020000	Project 2	
034027020030000	Project 3	
034027020040000	Project 4	
034027020050000	Project 5	
034027024990000	Project 499	
034027030000000	MDGs ONGOING F/L MDAs PROJECTS	
034027030010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027030020000	Project 2	
034027030030000	Project 3	
034027030040000	Project 4	
034027030050000	Project 5	
034027034990000	Project499	
034027035000000	MDGs ONGING F/DRG PROJECTS	
034027035010000	Project 1	
034027035020000	Project 2	
034027035030000	Project 3	
034027035040000	Project 4	
034027035050000	Project 5	
034027039990000	Project499	
034027040000000	MDGs NEW F/ L MDAs PROJECTS	
034027040010000	Project 1	
034027040020000	Project 2	
034027040030000	Project 3	
034027040040000	Project 4	
034027040050000	Project 5	
034027044990000	Project499	
034027045000000	MDGs NEW F/DRG PROJECTS	
034027045010000	Project 1	
034027045020000	Project 2	
034027045030000	Project 3	
034027045040000	Project 4	
034027045050000	Project 5	
034027049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340275	JOHANESBURG	
	TOTAL ALLOCATION:	423,771,274
Classification No.	EXPENDITURE ITEMS	
034027501000001	TOTAL PERSONNEL COST	61,519,628
034027501100010	SALARY & WAGES - GENERAL	-
034027501100011	BASIC SALARY	-
034027501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034027501200021	REGULAR ALLOWANCES	-
034027501200022	NON-REGULAR ALLOWANCES	-
034027501200023	FOREIGN SERVICE ALLOWANCES	-
034027501300030	SOCIAL CONTRIBUTION	-
034027501300031	NHIS	-
034027501300032	PENSION	-
034027502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,051,646
034027502050110	TRAVELS & TRANSPORT - GENERAL	11,226,297
034027502050111	LOCAL TRAVELS & TRANSPORT	-
034027502050112	INTERNATIONAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034027502060121	LOCAL TRAVELS & TRANSPORT	-
034027502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034027502100201	UTILITIES - GENERAL	10,067,396
034027502100201	ELECTRICITY CHARGES	-
034027502100202	TELEPHONE CHARGES	-
034027502100203	INTERNET ACCESS CHARGES	-
034027502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034027502100205	WATER RATES	-
034027502100206	SEWAGE CHARGES	-
034027502100207	LEASED COMMUNICATION LINE(S)	-
034027502100299	OTHER UTILITY CHARGES	-
034027502150300	MATERIALS & SUPPLIES - GENERAL	1,910,219
034027502150301	OFFICE MATERIALS & SUPPLIES	-
034027502150302	LIBRARY BOOKS & PERIODICALS	-
034027502150303	COMPUTER MATERIALS & SUPPLIES	-
034027502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034027502150305	PRINTING OF SECURITY DOCUMENTS	-
034027502150306	DRUGS & MEDICAL SUPPLIES	-
034027502150307	FIELD MATERIALS & SUPPLIES	-
034027502150308	UNIFORMS & OTHER CLOTHING	-
034027502150309	FOOD STUFF SUPPLIES	-
034027502150310	TEACHING AIDS MATERIALS	-
034027502150399	OTHER MATERIALS & SUPPLIES	-
034027502200400	MAINTENANCE SERVICES - GENERAL	3,134,347
034027502200401	MAINTENANCE OF MOTOR VEHICLES	-
034027502200402	MAINTENANCE OF SEA BOATS	-
034027502200403	MAINTENANCE OF AIR CRAFTS	-
034027502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034027502200405	MAINTENANCE OF OFFICE FURNITURE	-
034027502200406	MAINTENANCE OF BUILDING - OFFICE	-
034027502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034027502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034027502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034027502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034027502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034027502200499	OTHER MAINTENANCE SERVICES	-
034027502250500	TRAINING - GENERAL	-
034027502250501	LOCAL TRAINING	-
034027502250502	INT'L TRAINING	-
034027502300600	OTHER SERVICES - GENERAL	51,858,887
034027502300601	SECURITY SERVICES	-
034027502300602	CLEANING & FUMIGATION SERVICES	-
034027502300603	OFFICE ACCOMMODATION RENT	-
034027502300604	RESIDENTIAL ACCOMMODATION RENT	-
034027502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034027502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	895,414
034027502350701	FINANCIAL CONSULTING	-
034027502350702	INFORMATION TECHNOLOGY CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027502350703	LEGAL SERVICES	-
034027502350704	ENGINEERING SERVICES	-
034027502350705	ARCHITECTURAL SERVICES	-
034027502350706	SURVEYING SERVICES	-
034027502350799	OTHER PROFESSIONAL SERVICES	-
034027502400800	FINANCIAL - GENERAL	4,477,072
034027502400801	BANK CHARGES	-
034027502400802	INTEREST ON LOANS & OVER DRAFT	-
034027502400803	INSURANCE CHARGES / PREMIUM	4,477,072
034027502450900	FUEL & LUBRICANTS - GENERAL	2,979,115
034027502450901	MOTOR VEHICLE FUEL COST	-
034027502450902	AIRCRAFT FUEL COST	-
034027502450903	SEA BOAT FUEL COST	-
034027502450904	LOCOMOTIVE FUEL COST	-
034027502450905	GENERATOR FUEL COST	-
034027502450906	COOKING GAS/FUEL COST	-
034027502450907	LUBRICANTS COST	-
034027502450999	OTHER FUEL COST	-
034027502501000	MISCELLANEOUS	44,116,783
034027502501001	REFRESHMENT & MEALS	2,082,622
034027502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034027502501003	PUBLICITY & ADVERTISEMENTS	-
034027502501004	MEDICAL EXPENDITURE	8,058,729
034027502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,975,432
034027502501006	POSTAGES & COURIER SERVICES	-
034027502501007	WELFARE PACKAGES	-
034027502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034027502501009	SPORTING ACTIVITIES	-
034027502501099	OTHER MISCELLANEOUS EXPENSES	-
034027503001100	LOANS & ADVANCES - GENERAL	-
034027503001101	MOTOR VEHICLE ADVANCES	-
034027503001102	BICYCLE ADVANCES	-
034027503001103	REFURBISHING LOAN	-
034027503001104	FURNITURE LOAN	-
034027503001105	HOUSING LOAN	-
034027504001200	GRANTS & CONTRIBUTION - GENERAL	1,386,116
034027504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034027504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034027504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034027504001204	INSTITUTIONAL GRANTS	-
034027504001205	SCHOLARSHIP AWARD / GRANTS	-
034027505001300	SOCIAL BENEFITS - GENERAL	-
034027505001301	GRATUITY	-
034027505001302	PENSION	-
034027505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	230,200,000
034027510000000	ONGOING PROJECTS (OTHERS)	230,200,000
034027510010000	PAYING DOWN ON MORTGAGE FACILITIES	67,000,000
034027510020000	Project 2	
034027510030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027510040000	Project 4	
034027510050000	Project 5	
034027514990000	Project499	
034027520000000	NEW PROJECTS (OTHERS)	
034027520010000	Project 1	
034027520020000	Project 2	
034027520030000	Project 3	
034027520040000	Project 4	
034027520050000	Project 5	
034027524990000	Project499	
034027530000000	MDGs ONGOING F/L MDAs PROJECTS	
034027530010000	Project 1	
034027530020000	Project 2	
034027530030000	Project 3	
034027530040000	Project 4	
034027530050000	Project 5	
034027534990000	Project499	
034027535000000	MDGs ONGING F/DRG PROJECTS	
034027535010000	Project 1	
034027535020000	Project 2	
034027535030000	Project 3	
034027535040000	Project 4	
034027535050000	Project 5	
034027539990000	Project499	
034027540000000	MDGs NEW F/ L MDAs PROJECTS	
034027540010000	Project 1	
034027540020000	Project 2	
034027540030000	Project 3	
034027540040000	Project 4	
034027540050000	Project 5	
034027544990000	Project499	
034027545000000	MDGs NEW F/DRG PROJECTS	
034027545010000	Project 1	
034027545020000	Project 2	
034027545030000	Project 3	
034027545040000	Project 4	
034027545050000	Project 5	
034027549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	163,200,000
0340280	KAMPALA	
	TOTAL ALLOCATION:	122,098,203
Classification No.	EXPENDITURE ITEMS	
034028001000001	TOTAL PERSONNEL COST	30,847,412
034028001100010	SALARY & WAGES - GENERAL	-
034028001100011	BASIC SALARY	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034028001200021	REGULAR ALLOWANCES	-
034028001200022	NON-REGULAR ALLOWANCES	-
034028001200023	FOREIGN SERVICE ALLOWANCES	-
034028001300030	SOCIAL CONTRIBUTION	-
034028001300031	NHIS	-
034028001300032	PENSION	-
034028002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,194,791
034028002050110	TRAVELS & TRANSPORT - GENERAL	7,240,687
034028002050111	LOCAL TRAVELS & TRANSPORT	-
034028002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034028002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034028002060121	LOCAL TRAVELS & TRANSPORT	-
034028002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034028002100201	UTILITIES - GENERAL	6,493,224
034028002100201	ELECTRICITY CHARGES	-
034028002100202	TELEPHONE CHARGES	-
034028002100203	INTERNET ACCESS CHARGES	-
034028002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034028002100205	WATER RATES	-
034028002100206	SEWAGE CHARGES	-
034028002100207	LEASED COMMUNICATION LINE(S)	-
034028002100299	OTHER UTILITY CHARGES	-
034028002150300	MATERIALS & SUPPLIES - GENERAL	1,232,045
034028002150301	OFFICE MATERIALS & SUPPLIES	-
034028002150302	LIBRARY BOOKS & PERIODICALS	-
034028002150303	COMPUTER MATERIALS & SUPPLIES	-
034028002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034028002150305	PRINTING OF SECURITY DOCUMENTS	-
034028002150306	DRUGS & MEDICAL SUPPLIES	-
034028002150307	FIELD MATERIALS & SUPPLIES	-
034028002150308	UNIFORMS & OTHER CLOTHING	-
034028002150309	FOOD STUFF SUPPLIES	-
034028002150310	TEACHING AIDS MATERIALS	-
034028002150399	OTHER MATERIALS & SUPPLIES	-
034028002200400	MAINTENANCE SERVICES - GENERAL	6,149,165
034028002200401	MAINTENANCE OF MOTOR VEHICLES	-
034028002200402	MAINTENANCE OF SEA BOATS	-
034028002200403	MAINTENANCE OF AIR CRAFTS	-
034028002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034028002200405	MAINTENANCE OF OFFICE FURNITURE	-
034028002200406	MAINTENANCE OF BUILDING - OFFICE	-
034028002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034028002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034028002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034028002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034028002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034028002200499	OTHER MAINTENANCE SERVICES	-
034028002250500	TRAINING - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028002250501	LOCAL TRAINING	-
034028002250502	INT'L TRAINING	-
034028002300600	OTHER SERVICES - GENERAL	3,042,306
034028002300601	SECURITY SERVICES	-
034028002300602	CLEANING & FUMIGATION SERVICES	-
034028002300603	OFFICE ACCOMMODATION RENT	-
034028002300604	RESIDENTIAL ACCOMMODATION RENT	-
034028002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034028002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	577,520
034028002350701	FINANCIAL CONSULTING	-
034028002350702	INFORMATION TECHNOLOGY CONSULTING	-
034028002350703	LEGAL SERVICES	-
034028002350704	ENGINEERING SERVICES	-
034028002350705	ARCHITECTURAL SERVICES	-
034028002350706	SURVEYING SERVICES	-
034028002350799	OTHER PROFESSIONAL SERVICES	-
034028002400800	FINANCIAL - GENERAL	2,887,602
034028002400801	BANK CHARGES	-
034028002400802	INTEREST ON LOANS & OVER DRAFT	-
034028002400803	INSURANCE CHARGES / PREMIUM	2,887,602
034028002450900	FUEL & LUBRICANTS - GENERAL	1,921,456
034028002450901	MOTOR VEHICLE FUEL COST	-
034028002450902	AIRCRAFT FUEL COST	-
034028002450903	SEA BOAT FUEL COST	-
034028002450904	LOCOMOTIVE FUEL COST	-
034028002450905	GENERATOR FUEL COST	-
034028002450906	COOKING GAS/FUEL COST	-
034028002450907	LUBRICANTS COST	-
034028002450999	OTHER FUEL COST	-
034028002501000	MISCELLANEOUS	37,756,775
034028002501001	REFRESHMENT & MEALS	1,343,240
034028002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034028002501003	PUBLICITY & ADVERTISEMENTS	-
034028002501004	MEDICAL EXPENDITURE	5,197,683
034028002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,215,851
034028002501006	POSTAGES & COURIER SERVICES	-
034028002501007	WELFARE PACKAGES	-
034028002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034028002501009	SPORTING ACTIVITIES	-
034028002501099	OTHER MISCELLANEOUS EXPENSES	-
034028003001100	LOANS & ADVANCES - GENERAL	-
034028003001101	MOTOR VEHICLE ADVANCES	-
034028003001102	BICYCLE ADVANCES	-
034028003001103	REFURBISHING LOAN	-
034028003001104	FURNITURE LOAN	-
034028003001105	HOUSING LOAN	-
034028004001200	GRANTS & CONTRIBUTION - GENERAL	894,011
034028004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034028004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034028004001204	INSTITUTIONAL GRANTS	-
034028004001205	SCHOLARSHIP AWARD / GRANTS	-
034028005001300	SOCIAL BENEFITS - GENERAL	-
034028005001301	GRATUITY	-
034028005001302	PENSION	-
034028005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	23,056,000
034028010000000	ONGOING PROJECTS (OTHERS)	23,056,000
034028010010000	RENOVATION OF RESIDENCE, CHANCERY AND OFFICIAL QUARTERS.	13,400,000
034028010020000	Project 2	
034028010030000	Project 3	
034028010040000	Project 4	
034028010050000	Project 5	
034028014990000	Project499	
034028020000000	NEW PROJECTS (OTHERS)	
034028020010000	Project 1	
034028020020000	Project 2	
034028020030000	Project 3	
034028020040000	Project 4	
034028020050000	Project 5	
034028024990000	Project499	
034028030000000	MDGs ONGOING F/L MDAs PROJECTS	
034028030010000	Project 1	
034028030020000	Project 2	
034028030030000	Project 3	
034028030040000	Project 4	
034028030050000	Project 5	
034028034990000	Project499	
034028035000000	MDGs ONGING F/DRG PROJECTS	
034028035010000	Project 1	
034028035020000	Project 2	
034028035030000	Project 3	
034028035040000	Project 4	
034028035050000	Project 5	
034028039990000	Project499	
034028040000000	MDGs NEW F/ L MDAs PROJECTS	
034028040010000	Project 1	
034028040020000	Project 2	
034028040030000	Project 3	
034028040040000	Project 4	
034028040050000	Project 5	
034028044990000	Project499	
034028045000000	MDGs NEW F/DRG PROJECTS	
034028045010000	Project 1	
034028045020000	Project 2	
034028045030000	Project 3	
034028045040000	Project 4	
034028045050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	9,656,000
0340285	KHARTOUM	
	TOTAL ALLOCATION:	181,483,689
Classification No.	EXPENDITURE ITEMS	
034028501000001	TOTAL PERSONNEL COST	39,354,041
034028501100010	SALARY & WAGES - GENERAL	-
034028501100011	BASIC SALARY	-
034028501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034028501200021	REGULAR ALLOWANCES	-
034028501200022	NON-REGULAR ALLOWANCES	-
034028501200023	FOREIGN SERVICE ALLOWANCES	-
034028501300030	SOCIAL CONTRIBUTION	-
034028501300031	NHIS	-
034028501300032	PENSION	-
034028502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,729,648
034028502050110	TRAVELS & TRANSPORT - GENERAL	8,041,076
034028502050111	LOCAL TRAVELS & TRANSPORT	-
034028502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034028502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034028502060121	LOCAL TRAVELS & TRANSPORT	-
034028502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034028502100201	UTILITIES - GENERAL	7,210,988
034028502100201	ELECTRICITY CHARGES	-
034028502100202	TELEPHONE CHARGES	-
034028502100203	INTERNET ACCESS CHARGES	-
034028502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034028502100205	WATER RATES	-
034028502100206	SEWAGE CHARGES	-
034028502100207	LEASED COMMUNICATION LINE(S)	-
034028502100299	OTHER UTILITY CHARGES	-
034028502150300	MATERIALS & SUPPLIES - GENERAL	1,368,236
034028502150301	OFFICE MATERIALS & SUPPLIES	-
034028502150302	LIBRARY BOOKS & PERIODICALS	-
034028502150303	COMPUTER MATERIALS & SUPPLIES	-
034028502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034028502150305	PRINTING OF SECURITY DOCUMENTS	-
034028502150306	DRUGS & MEDICAL SUPPLIES	-
034028502150307	FIELD MATERIALS & SUPPLIES	-
034028502150308	UNIFORMS & OTHER CLOTHING	-
034028502150309	FOOD STUFF SUPPLIES	-
034028502150310	TEACHING AIDS MATERIALS	-
034028502150399	OTHER MATERIALS & SUPPLIES	-
034028502200400	MAINTENANCE SERVICES - GENERAL	3,108,910

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028502200401	MAINTENANCE OF MOTOR VEHICLES	-
034028502200402	MAINTENANCE OF SEA BOATS	-
034028502200403	MAINTENANCE OF AIR CRAFTS	-
034028502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034028502200405	MAINTENANCE OF OFFICE FURNITURE	-
034028502200406	MAINTENANCE OF BUILDING - OFFICE	-
034028502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034028502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034028502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034028502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034028502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034028502200499	OTHER MAINTENANCE SERVICES	-
034028502250500	TRAINING - GENERAL	-
034028502250501	LOCAL TRAINING	-
034028502250502	INT'L TRAINING	-
034028502300600	OTHER SERVICES - GENERAL	6,719,309
034028502300601	SECURITY SERVICES	-
034028502300602	CLEANING & FUMIGATION SERVICES	-
034028502300603	OFFICE ACCOMMODATION RENT	-
034028502300604	RESIDENTIAL ACCOMMODATION RENT	-
034028502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034028502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	641,360
034028502350701	FINANCIAL CONSULTING	-
034028502350702	INFORMATION TECHNOLOGY CONSULTING	-
034028502350703	LEGAL SERVICES	-
034028502350704	ENGINEERING SERVICES	-
034028502350705	ARCHITECTURAL SERVICES	-
034028502350706	SURVEYING SERVICES	-
034028502350799	OTHER PROFESSIONAL SERVICES	-
034028502400800	FINANCIAL - GENERAL	3,206,799
034028502400801	BANK CHARGES	-
034028502400802	INTEREST ON LOANS & OVER DRAFT	-
034028502400803	INSURANCE CHARGES / PREMIUM	3,206,799
034028502450900	FUEL & LUBRICANTS - GENERAL	2,133,855
034028502450901	MOTOR VEHICLE FUEL COST	-
034028502450902	AIRCRAFT FUEL COST	-
034028502450903	SEA BOAT FUEL COST	-
034028502450904	LOCOMOTIVE FUEL COST	-
034028502450905	GENERATOR FUEL COST	-
034028502450906	COOKING GAS/FUEL COST	-
034028502450907	LUBRICANTS COST	-
034028502450999	OTHER FUEL COST	-
034028502501000	MISCELLANEOUS	45,306,280
034028502501001	REFRESHMENT & MEALS	1,491,723
034028502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034028502501003	PUBLICITY & ADVERTISEMENTS	-
034028502501004	MEDICAL EXPENDITURE	5,772,238
034028502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,042,320
034028502501006	POSTAGES & COURIER SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028502501007	WELFARE PACKAGES	-
034028502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034028502501009	SPORTING ACTIVITIES	-
034028502501099	OTHER MISCELLANEOUS EXPENSES	-
034028503001100	LOANS & ADVANCES - GENERAL	-
034028503001101	MOTOR VEHICLE ADVANCES	-
034028503001102	BICYCLE ADVANCES	-
034028503001103	REFURBISHING LOAN	-
034028503001104	FURNITURE LOAN	-
034028503001105	HOUSING LOAN	-
034028504001200	GRANTS & CONTRIBUTION - GENERAL	992,835
034028504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034028504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034028504001203	GRANTS TO GOVT. OWNED COMPANIES	
034028504001204	INSTITUTIONAL GRANTS	
034028504001205	SCHOLARSHIP AWARD / GRANTS	
034028505001300	SOCIAL BENEFITS - GENERAL	
034028505001301	GRATUITY	
034028505001302	PENSION	
034028505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	63,400,000
034028510000000	ONGOING PROJECTS (OTHERS)	63,400,000
034028510010000	REHABILITATION OF CHANCERY.	63,400,000
034028510020000	Project 2	
034028510030000	Project 3	
034028510040000	Project 4	
034028510050000	Project 5	
034028514990000	Project499	
034028520000000	NEW PROJECTS (OTHERS)	
034028520010000	Project 1	
034028520020000	Project 2	
034028520030000	Project 3	
034028520040000	Project 4	
034028520050000	Project 5	
034028524990000	Project499	
034028530000000	MDGs ONGOING F/L MDAs PROJECTS	
034028530010000	Project 1	
034028530020000	Project 2	
034028530030000	Project 3	
034028530040000	Project 4	
034028530050000	Project 5	
034028534990000	Project499	
034028535000000	MDGs ONGING F/DRG PROJECTS	
034028535010000	Project 1	
034028535020000	Project 2	
034028535030000	Project 3	
034028535040000	Project 4	
034028535050000	Project 5	
034028539990000	Project499	
034028540000000	MDGs NEW F/ L MDAs PROJECTS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028540010000	Project 1	
034028540020000	Project 2	
034028540030000	Project 3	
034028540040000	Project 4	
034028540050000	Project 5	
034028544990000	Project499	
034028545000000	MDGs NEW F/DRG PROJECTS	
034028545010000	Project 1	
034028545020000	Project 2	
034028545030000	Project 3	
034028545040000	Project 4	
034028545050000	Project 5	
034028549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340290	KIEV	
	TOTAL ALLOCATION:	183,173,290
Classification No.	EXPENDITURE ITEMS	
034029001000001	TOTAL PERSONNEL COST	49,289,365
034029001100010	SALARY & WAGES - GENERAL	-
034029001100011	BASIC SALARY	-
034029001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034029001200021	REGULAR ALLOWANCES	-
034029001200022	NON-REGULAR ALLOWANCES	-
034029001200023	FOREIGN SERVICE ALLOWANCES	-
034029001300030	SOCIAL CONTRIBUTION	-
034029001300031	NHIS	-
034029001300032	PENSION	-
034029002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,883,925
034029002050110	TRAVELS & TRANSPORT - GENERAL	9,529,529
034029002050111	LOCAL TRAVELS & TRANSPORT	-
034029002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034029002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034029002060121	LOCAL TRAVELS & TRANSPORT	-
034029002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034029002100201	UTILITIES - GENERAL	8,545,787
034029002100201	ELECTRICITY CHARGES	-
034029002100202	TELEPHONE CHARGES	-
034029002100203	INTERNET ACCESS CHARGES	-
034029002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034029002100205	WATER RATES	-
034029002100206	SEWAGE CHARGES	-
034029002100207	LEASED COMMUNICATION LINE(S)	-
034029002100299	OTHER UTILITY CHARGES	-
034029002150300	MATERIALS & SUPPLIES - GENERAL	1,621,504

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034029002150301	OFFICE MATERIALS & SUPPLIES	-
034029002150302	LIBRARY BOOKS & PERIODICALS	-
034029002150303	COMPUTER MATERIALS & SUPPLIES	-
034029002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034029002150305	PRINTING OF SECURITY DOCUMENTS	-
034029002150306	DRUGS & MEDICAL SUPPLIES	-
034029002150307	FIELD MATERIALS & SUPPLIES	-
034029002150308	UNIFORMS & OTHER CLOTHING	-
034029002150309	FOOD STUFF SUPPLIES	-
034029002150310	TEACHING AIDS MATERIALS	-
034029002150399	OTHER MATERIALS & SUPPLIES	-
034029002200400	MAINTENANCE SERVICES - GENERAL	3,111,636
034029002200401	MAINTENANCE OF MOTOR VEHICLES	-
034029002200402	MAINTENANCE OF SEA BOATS	-
034029002200403	MAINTENANCE OF AIR CRAFTS	-
034029002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034029002200405	MAINTENANCE OF OFFICE FURNITURE	-
034029002200406	MAINTENANCE OF BUILDING - OFFICE	-
034029002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034029002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034029002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034029002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034029002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034029002200499	OTHER MAINTENANCE SERVICES	-
034029002250500	TRAINING - GENERAL	-
034029002250501	LOCAL TRAINING	-
034029002250502	INT'L TRAINING	-
034029002300600	OTHER SERVICES - GENERAL	68,489,177
034029002300601	SECURITY SERVICES	-
034029002300602	CLEANING & FUMIGATION SERVICES	-
034029002300603	OFFICE ACCOMMODATION RENT	-
034029002300604	RESIDENTIAL ACCOMMODATION RENT	-
034029002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034029002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	760,079
034029002350701	FINANCIAL CONSULTING	-
034029002350702	INFORMATION TECHNOLOGY CONSULTING	-
034029002350703	LEGAL SERVICES	-
034029002350704	ENGINEERING SERVICES	-
034029002350705	ARCHITECTURAL SERVICES	-
034029002350706	SURVEYING SERVICES	-
034029002350799	OTHER PROFESSIONAL SERVICES	-
034029002400800	FINANCIAL - GENERAL	3,800,397
034029002400801	BANK CHARGES	-
034029002400802	INTEREST ON LOANS & OVER DRAFT	-
034029002400803	INSURANCE CHARGES / PREMIUM	3,800,397
034029002450900	FUEL & LUBRICANTS - GENERAL	2,528,845
034029002450901	MOTOR VEHICLE FUEL COST	-
034029002450902	AIRCRAFT FUEL COST	-
034029002450903	SEA BOAT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034029002450904	LOCOMOTIVE FUEL COST	-
034029002450905	GENERATOR FUEL COST	-
034029002450906	COOKING GAS/FUEL COST	-
034029002450907	LUBRICANTS COST	
034029002450999	OTHER FUEL COST	-
034029002501000	MISCELLANEOUS	34,320,356
034029002501001	REFRESHMENT & MEALS	1,767,850
034029002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034029002501003	PUBLICITY & ADVERTISEMENTS	-
034029002501004	MEDICAL EXPENDITURE	6,840,715
034029002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,711,791
034029002501006	POSTAGES & COURIER SERVICES	-
034029002501007	WELFARE PACKAGES	-
034029002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034029002501009	SPORTING ACTIVITIES	-
034029002501099	OTHER MISCELLANEOUS EXPENSES	-
034029003001100	LOANS & ADVANCES - GENERAL	-
034029003001101	MOTOR VEHICLE ADVANCES	-
034029003001102	BICYCLE ADVANCES	-
034029003001103	REFURBISHING LOAN	-
034029003001104	FURNITURE LOAN	-
034029003001105	HOUSING LOAN	-
034029004001200	GRANTS & CONTRIBUTION - GENERAL	1,176,615
034029004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034029004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034029004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034029004001204	INSTITUTIONAL GRANTS	-
034029004001205	SCHOLARSHIP AWARD / GRANTS	-
034029005001300	SOCIAL BENEFITS - GENERAL	-
034029005001301	GRATUITY	-
034029005001302	PENSION	-
034029005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034029010000000	ONGOING PROJECTS (OTHERS)	-
034029010010000	Project 1	-
034029010020000	Project 2	-
034029010030000	Project 3	-
034029010040000	Project 4	-
034029010050000	Project 5	-
034029014990000	Project499	-
034029020000000	NEW PROJECTS (OTHERS)	-
034029020010000	Project 1	-
034029020020000	Project 2	-
034029020030000	Project 3	-
034029020040000	Project 4	-
034029020050000	Project 5	-
034029024990000	Project499	0
034029030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034029030010000	Project 1	-
034029030020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034029030030000	Project 3	-
034029030040000	Project 4	-
034029030050000	Project 5	-
034029034990000	Project499	-
034029035000000	MDGs ONGING F/DRG PROJECTS	-
034029035010000	Project 1	-
034029035020000	Project 2	-
034029035030000	Project 3	-
034029035040000	Project 4	-
034029035050000	Project 5	-
034029039990000	Project499	-
034029040000000	MDGs NEW F/ L MDAs PROJECTS	-
034029040010000	Project 1	-
034029040020000	Project 2	-
034029040030000	Project 3	-
034029040040000	Project 4	-
034029040050000	Project 5	-
034029044990000	Project499	-
034029045000000	MDGs NEW F/DRG PROJECTS	-
034029045010000	Project 1	-
034029045020000	Project 2	-
034029045030000	Project 3	-
034029045040000	Project 4	-
034029045050000	Project 5	-
034029049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340295	KINGSTON	
	TOTAL ALLOCATION:	152,619,290
Classification No.	EXPENDITURE ITEMS	
034029501000001	TOTAL PERSONNEL COST	31,572,184
034029501100010	SALARY & WAGES - GENERAL	-
034029501100011	BASIC SALARY	-
034029501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034029501200021	REGULAR ALLOWANCES	-
034029501200022	NON-REGULAR ALLOWANCES	-
034029501200023	FOREIGN SERVICE ALLOWANCES	-
034029501300030	SOCIAL CONTRIBUTION	-
034029501300031	NHIS	-
034029501300032	PENSION	-
034029502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,847,106
034029502050110	TRAVELS & TRANSPORT - GENERAL	6,991,847
034029502050111	LOCAL TRAVELS & TRANSPORT	-
034029502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034029502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034029502060121	LOCAL TRAVELS & TRANSPORT	-
034029502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034029502100201	UTILITIES - GENERAL	6,270,072
034029502100201	ELECTRICITY CHARGES	-
034029502100202	TELEPHONE CHARGES	-
034029502100203	INTERNET ACCESS CHARGES	-
034029502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034029502100205	WATER RATES	-
034029502100206	SEWAGE CHARGES	-
034029502100207	LEASED COMMUNICATION LINE(S)	-
034029502100299	OTHER UTILITY CHARGES	-
034029502150300	MATERIALS & SUPPLIES - GENERAL	1,189,703
034029502150301	OFFICE MATERIALS & SUPPLIES	-
034029502150302	LIBRARY BOOKS & PERIODICALS	-
034029502150303	COMPUTER MATERIALS & SUPPLIES	-
034029502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034029502150305	PRINTING OF SECURITY DOCUMENTS	-
034029502150306	DRUGS & MEDICAL SUPPLIES	-
034029502150307	FIELD MATERIALS & SUPPLIES	-
034029502150308	UNIFORMS & OTHER CLOTHING	-
034029502150309	FOOD STUFF SUPPLIES	-
034029502150310	TEACHING AIDS MATERIALS	-
034029502150399	OTHER MATERIALS & SUPPLIES	-
034029502200400	MAINTENANCE SERVICES - GENERAL	3,217,100
034029502200401	MAINTENANCE OF MOTOR VEHICLES	-
034029502200402	MAINTENANCE OF SEA BOATS	-
034029502200403	MAINTENANCE OF AIR CRAFTS	-
034029502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034029502200405	MAINTENANCE OF OFFICE FURNITURE	-
034029502200406	MAINTENANCE OF BUILDING - OFFICE	-
034029502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034029502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034029502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034029502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034029502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034029502200499	OTHER MAINTENANCE SERVICES	-
034029502250500	TRAINING - GENERAL	-
034029502250501	LOCAL TRAINING	-
034029502250502	INT'L TRAINING	-
034029502300600	OTHER SERVICES - GENERAL	21,346,416
034029502300601	SECURITY SERVICES	-
034029502300602	CLEANING & FUMIGATION SERVICES	-
034029502300603	OFFICE ACCOMMODATION RENT	-
034029502300604	RESIDENTIAL ACCOMMODATION RENT	-
034029502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034029502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	557,673
034029502350701	FINANCIAL CONSULTING	-
034029502350702	INFORMATION TECHNOLOGY CONSULTING	-
034029502350703	LEGAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034029502350704	ENGINEERING SERVICES	-
034029502350705	ARCHITECTURAL SERVICES	-
034029502350706	SURVEYING SERVICES	-
034029502350799	OTHER PROFESSIONAL SERVICES	-
034029502400800	FINANCIAL - GENERAL	2,788,364
034029502400801	BANK CHARGES	-
034029502400802	INTEREST ON LOANS & OVER DRAFT	-
034029502400803	INSURANCE CHARGES / PREMIUM	2,788,364
034029502450900	FUEL & LUBRICANTS - GENERAL	1,855,422
034029502450901	MOTOR VEHICLE FUEL COST	-
034029502450902	AIRCRAFT FUEL COST	-
034029502450903	SEA BOAT FUEL COST	-
034029502450904	LOCOMOTIVE FUEL COST	-
034029502450905	GENERATOR FUEL COST	-
034029502450906	COOKING GAS/FUEL COST	-
034029502450907	LUBRICANTS COST	-
034029502450999	OTHER FUEL COST	-
034029502501000	MISCELLANEOUS	35,767,224
034029502501001	REFRESHMENT & MEALS	1,297,077
034029502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034029502501003	PUBLICITY & ADVERTISEMENTS	-
034029502501004	MEDICAL EXPENDITURE	5,019,055
034029502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,451,092
034029502501006	POSTAGES & COURIER SERVICES	-
034029502501007	WELFARE PACKAGES	-
034029502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034029502501009	SPORTING ACTIVITIES	-
034029502501099	OTHER MISCELLANEOUS EXPENSES	-
034029503001100	LOANS & ADVANCES - GENERAL	-
034029503001101	MOTOR VEHICLE ADVANCES	-
034029503001102	BICYCLE ADVANCES	-
034029503001103	REFURBISHING LOAN	-
034029503001104	FURNITURE LOAN	-
034029503001105	HOUSING LOAN	-
034029504001200	GRANTS & CONTRIBUTION - GENERAL	863,286
034029504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034029504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034029504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034029504001204	INSTITUTIONAL GRANTS	-
034029504001205	SCHOLARSHIP AWARD / GRANTS	-
034029505001300	SOCIAL BENEFITS - GENERAL	-
034029505001301	GRATUITY	-
034029505001302	PENSION	-
034029505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	40,200,000
034029510000000	ONGOING PROJECTS (OTHERS)	40,200,000
034029510010000	REMODELLING OF THE CHANCERY AND RENOVATION OF OFFICIAL QUARTERS.	40,200,000
034029510020000	Project 2	-
034029510030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034029510040000	Project 4	-
034029510050000	Project 5	-
034029514990000	Project499	-
034029520000000	NEW PROJECTS (OTHERS)	-
034029520010000	Project 1	-
034029520020000	Project 2	-
034029520030000	Project 3	-
034029520040000	Project 4	-
034029520050000	Project 5	-
034029524990000	Project499	0
034029530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034029530010000	Project 1	-
034029530020000	Project 2	-
034029530030000	Project 3	-
034029530040000	Project 4	-
034029530050000	Project 5	-
034029534990000	Project499	-
034029535000000	MDGs ONGING F/DRG PROJECTS	-
034029535010000	Project 1	-
034029535020000	Project 2	-
034029535030000	Project 3	-
034029535040000	Project 4	-
034029535050000	Project 5	-
034029539990000	Project499	-
034029540000000	MDGs NEW F/ L MDAs PROJECTS	-
034029540010000	Project 1	-
034029540020000	Project 2	-
034029540030000	Project 3	-
034029540040000	Project 4	-
034029540050000	Project 5	-
034029544990000	Project499	-
034029545000000	MDGs NEW F/DRG PROJECTS	-
034029545010000	Project 1	-
034029545020000	Project 2	-
034029545030000	Project 3	-
034029545040000	Project 4	-
034029545050000	Project 5	-
034029549990000	Project499	-
	TOTAL CAPITAL PROJECT	40,200,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	40,200,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340300	KINSHASA	
	TOTAL ALLOCATION:	129,721,251
Classification No.	EXPENDITURE ITEMS	
034030001000001	TOTAL PERSONNEL COST	40,160,384
034030001100010	SALARY & WAGES - GENERAL	-
034030001100011	BASIC SALARY	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034030001200021	REGULAR ALLOWANCES	-
034030001200022	NON-REGULAR ALLOWANCES	-
034030001200023	FOREIGN SERVICE ALLOWANCES	-
034030001300030	SOCIAL CONTRIBUTION	-
034030001300031	NHIS	-
034030001300032	PENSION	-
034030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,460,867
034030002050110	TRAVELS & TRANSPORT - GENERAL	8,427,554
034030002050111	LOCAL TRAVELS & TRANSPORT	-
034030002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034030002060121	LOCAL TRAVELS & TRANSPORT	-
034030002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034030002100201	UTILITIES - GENERAL	7,557,570
034030002100201	ELECTRICITY CHARGES	-
034030002100202	TELEPHONE CHARGES	-
034030002100203	INTERNET ACCESS CHARGES	-
034030002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034030002100205	WATER RATES	-
034030002100206	SEWAGE CHARGES	-
034030002100207	LEASED COMMUNICATION LINE(S)	-
034030002100299	OTHER UTILITY CHARGES	-
034030002150300	MATERIALS & SUPPLIES - GENERAL	1,433,997
034030002150301	OFFICE MATERIALS & SUPPLIES	-
034030002150302	LIBRARY BOOKS & PERIODICALS	-
034030002150303	COMPUTER MATERIALS & SUPPLIES	-
034030002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034030002150305	PRINTING OF SECURITY DOCUMENTS	-
034030002150306	DRUGS & MEDICAL SUPPLIES	-
034030002150307	FIELD MATERIALS & SUPPLIES	-
034030002150308	UNIFORMS & OTHER CLOTHING	-
034030002150309	FOOD STUFF SUPPLIES	-
034030002150310	TEACHING AIDS MATERIALS	-
034030002150399	OTHER MATERIALS & SUPPLIES	-
034030002200400	MAINTENANCE SERVICES - GENERAL	5,670,289
034030002200401	MAINTENANCE OF MOTOR VEHICLES	-
034030002200402	MAINTENANCE OF SEA BOATS	-
034030002200403	MAINTENANCE OF AIR CRAFTS	-
034030002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034030002200405	MAINTENANCE OF OFFICE FURNITURE	-
034030002200406	MAINTENANCE OF BUILDING - OFFICE	-
034030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034030002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034030002200499	OTHER MAINTENANCE SERVICES	-
034030002250500	TRAINING - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030002250501	LOCAL TRAINING	-
034030002250502	INT'L TRAINING	-
034030002300600	OTHER SERVICES - GENERAL	3,540,989
034030002300601	SECURITY SERVICES	-
034030002300602	CLEANING & FUMIGATION SERVICES	-
034030002300603	OFFICE ACCOMMODATION RENT	-
034030002300604	RESIDENTIAL ACCOMMODATION RENT	-
034030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	672,185
034030002350701	FINANCIAL CONSULTING	-
034030002350702	INFORMATION TECHNOLOGY CONSULTING	-
034030002350703	LEGAL SERVICES	-
034030002350704	ENGINEERING SERVICES	-
034030002350705	ARCHITECTURAL SERVICES	-
034030002350706	SURVEYING SERVICES	-
034030002350799	OTHER PROFESSIONAL SERVICES	-
034030002400800	FINANCIAL - GENERAL	3,360,927
034030002400801	BANK CHARGES	-
034030002400802	INTEREST ON LOANS & OVER DRAFT	-
034030002400803	INSURANCE CHARGES / PREMIUM	3,360,927
034030002450900	FUEL & LUBRICANTS - GENERAL	2,236,414
034030002450901	MOTOR VEHICLE FUEL COST	-
034030002450902	AIRCRAFT FUEL COST	-
034030002450903	SEA BOAT FUEL COST	-
034030002450904	LOCOMOTIVE FUEL COST	-
034030002450905	GENERATOR FUEL COST	-
034030002450906	COOKING GAS/FUEL COST	-
034030002450907	LUBRICANTS COST	-
034030002450999	OTHER FUEL COST	-
034030002501000	MISCELLANEOUS	35,520,387
034030002501001	REFRESHMENT & MEALS	1,563,419
034030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034030002501003	PUBLICITY & ADVERTISEMENTS	-
034030002501004	MEDICAL EXPENDITURE	6,049,669
034030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,907,299
034030002501006	POSTAGES & COURIER SERVICES	-
034030002501007	WELFARE PACKAGES	-
034030002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034030002501009	SPORTING ACTIVITIES	-
034030002501099	OTHER MISCELLANEOUS EXPENSES	-
034030003001100	LOANS & ADVANCES - GENERAL	-
034030003001101	MOTOR VEHICLE ADVANCES	-
034030003001102	BICYCLE ADVANCES	-
034030003001103	REFURBISHING LOAN	-
034030003001104	FURNITURE LOAN	-
034030003001105	HOUSING LOAN	-
034030004001200	GRANTS & CONTRIBUTION - GENERAL	1,040,554
034030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034030004001204	INSTITUTIONAL GRANTS	-
034030004001205	SCHOLARSHIP AWARD / GRANTS	-
034030005001300	SOCIAL BENEFITS - GENERAL	-
034030005001301	GRATUITY	-
034030005001302	PENSION	-
034030005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
034030010000000	ONGOING PROJECTS (OTHERS)	20,100,000
034030010010000	REPAIRS TO DAMAGED ITEMS IN THE CHANCERY FOLLOWING RIOTS IN KINSHASA, JUNE 2004.	20,100,000
034030010020000	Project 2	-
034030010030000	Project 3	-
034030010040000	Project 4	-
034030010050000	Project 5	-
034030014990000	Project499	-
034030020000000	NEW PROJECTS (OTHERS)	-
034030020010000	Project 1	-
034030020020000	Project 2	-
034030020030000	Project 3	-
034030020040000	Project 4	-
034030020050000	Project 5	-
034030024990000	Project499	0
034030030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034030030010000	Project 1	-
034030030020000	Project 2	-
034030030030000	Project 3	-
034030030040000	Project 4	-
034030030050000	Project 5	-
034030034990000	Project499	-
034030035000000	MDGs ONGING F/DRG PROJECTS	-
034030035010000	Project 1	-
034030035020000	Project 2	-
034030035030000	Project 3	-
034030035040000	Project 4	-
034030035050000	Project 5	-
034030039990000	Project499	-
034030040000000	MDGs NEW F/ L MDAs PROJECTS	-
034030040010000	Project 1	-
034030040020000	Project 2	-
034030040030000	Project 3	-
034030040040000	Project 4	-
034030040050000	Project 5	-
034030044990000	Project499	-
034030045000000	MDGs NEW F/DRG PROJECTS	-
034030045010000	Project 1	-
034030045020000	Project 2	-
034030045030000	Project 3	-
034030045040000	Project 4	-
034030045050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030049990000	Project499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	20,100,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340305	KUALA LUMPUR	
	TOTAL ALLOCATION:	165,651,265
Classification No.	EXPENDITURE ITEMS	
034030501000001	TOTAL PERSONNEL COST	52,850,016
034030501100010	SALARY & WAGES - GENERAL	-
034030501100011	BASIC SALARY	-
034030501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034030501200021	REGULAR ALLOWANCES	-
034030501200022	NON-REGULAR ALLOWANCES	-
034030501200023	FOREIGN SERVICE ALLOWANCES	-
034030501300030	SOCIAL CONTRIBUTION	-
034030501300031	NHIS	-
034030501300032	PENSION	-
034030502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	112,801,249
034030502050110	TRAVELS & TRANSPORT - GENERAL	9,940,495
034030502050111	LOCAL TRAVELS & TRANSPORT	-
034030502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034030502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034030502060121	LOCAL TRAVELS & TRANSPORT	-
034030502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034030502100201	UTILITIES - GENERAL	8,914,328
034030502100201	ELECTRICITY CHARGES	-
034030502100202	TELEPHONE CHARGES	-
034030502100203	INTERNET ACCESS CHARGES	-
034030502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034030502100205	WATER RATES	-
034030502100206	SEWAGE CHARGES	-
034030502100207	LEASED COMMUNICATION LINE(S)	-
034030502100299	OTHER UTILITY CHARGES	-
034030502150300	MATERIALS & SUPPLIES - GENERAL	1,691,433
034030502150301	OFFICE MATERIALS & SUPPLIES	-
034030502150302	LIBRARY BOOKS & PERIODICALS	-
034030502150303	COMPUTER MATERIALS & SUPPLIES	-
034030502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034030502150305	PRINTING OF SECURITY DOCUMENTS	-
034030502150306	DRUGS & MEDICAL SUPPLIES	-
034030502150307	FIELD MATERIALS & SUPPLIES	-
034030502150308	UNIFORMS & OTHER CLOTHING	-
034030502150309	FOOD STUFF SUPPLIES	-
034030502150310	TEACHING AIDS MATERIALS	-
034030502150399	OTHER MATERIALS & SUPPLIES	-
034030502200400	MAINTENANCE SERVICES - GENERAL	3,086,387

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030502200401	MAINTENANCE OF MOTOR VEHICLES	-
034030502200402	MAINTENANCE OF SEA BOATS	-
034030502200403	MAINTENANCE OF AIR CRAFTS	-
034030502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034030502200405	MAINTENANCE OF OFFICE FURNITURE	-
034030502200406	MAINTENANCE OF BUILDING - OFFICE	-
034030502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034030502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034030502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034030502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034030502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034030502200499	OTHER MAINTENANCE SERVICES	-
034030502250500	TRAINING - GENERAL	-
034030502250501	LOCAL TRAINING	-
034030502250502	INT'L TRAINING	-
034030502300600	OTHER SERVICES - GENERAL	36,547,280
034030502300601	SECURITY SERVICES	-
034030502300602	CLEANING & FUMIGATION SERVICES	-
034030502300603	OFFICE ACCOMMODATION RENT	-
034030502300604	RESIDENTIAL ACCOMMODATION RENT	-
034030502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034030502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	792,858
034030502350701	FINANCIAL CONSULTING	-
034030502350702	INFORMATION TECHNOLOGY CONSULTING	-
034030502350703	LEGAL SERVICES	-
034030502350704	ENGINEERING SERVICES	-
034030502350705	ARCHITECTURAL SERVICES	-
034030502350706	SURVEYING SERVICES	-
034030502350799	OTHER PROFESSIONAL SERVICES	-
034030502400800	FINANCIAL - GENERAL	3,964,291
034030502400801	BANK CHARGES	-
034030502400802	INTEREST ON LOANS & OVER DRAFT	-
034030502400803	INSURANCE CHARGES / PREMIUM	3,964,291
034030502450900	FUEL & LUBRICANTS - GENERAL	2,637,902
034030502450901	MOTOR VEHICLE FUEL COST	-
034030502450902	AIRCRAFT FUEL COST	-
034030502450903	SEA BOAT FUEL COST	-
034030502450904	LOCOMOTIVE FUEL COST	-
034030502450905	GENERATOR FUEL COST	-
034030502450906	COOKING GAS/FUEL COST	-
034030502450907	LUBRICANTS COST	-
034030502450999	OTHER FUEL COST	-
034030502501000	MISCELLANEOUS	43,998,918
034030502501001	REFRESHMENT & MEALS	1,844,089
034030502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034030502501003	PUBLICITY & ADVERTISEMENTS	-
034030502501004	MEDICAL EXPENDITURE	7,135,724
034030502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,019,105
034030502501006	POSTAGES & COURIER SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030502501007	WELFARE PACKAGES	-
034030502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034030502501009	SPORTING ACTIVITIES	-
034030502501099	OTHER MISCELLANEOUS EXPENSES	-
034030503001100	LOANS & ADVANCES - GENERAL	-
034030503001101	MOTOR VEHICLE ADVANCES	-
034030503001102	BICYCLE ADVANCES	-
034030503001103	REFURBISHING LOAN	-
034030503001104	FURNITURE LOAN	-
034030503001105	HOUSING LOAN	-
034030504001200	GRANTS & CONTRIBUTION - GENERAL	1,227,357
034030504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034030504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034030504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034030504001204	INSTITUTIONAL GRANTS	-
034030504001205	SCHOLARSHIP AWARD / GRANTS	-
034030505001300	SOCIAL BENEFITS - GENERAL	-
034030505001301	GRATUITY	-
034030505001302	PENSION	-
034030505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034030510000000	ONGOING PROJECTS (OTHERS)	-
034030510010000	Project 1	-
034030510020000	Project 2	-
034030510030000	Project 3	-
034030510040000	Project 4	-
034030510050000	Project 5	-
034030514990000	Project499	-
034030520000000	NEW PROJECTS (OTHERS)	-
034030520010000	Project 1	-
034030520020000	Project 2	-
034030520030000	Project 3	-
034030520040000	Project 4	-
034030520050000	Project 5	-
034030524990000	Project499	0
034030530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034030530010000	Project 1	-
034030530020000	Project 2	-
034030530030000	Project 3	-
034030530040000	Project 4	-
034030530050000	Project 5	-
034030534990000	Project499	-
034030535000000	MDGs ONGING F/DRG PROJECTS	-
034030535010000	Project 1	-
034030535020000	Project 2	-
034030535030000	Project 3	-
034030535040000	Project 4	-
034030535050000	Project 5	-
034030539990000	Project499	-
034030540000000	MDGs NEW F/ L MDAs PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030540010000	Project 1	-
034030540020000	Project 2	-
034030540030000	Project 3	-
034030540040000	Project 4	-
034030540050000	Project 5	-
034030544990000	Project499	-
034030545000000	MDGs NEW F/DRG PROJECTS	-
034030545010000	Project 1	-
034030545020000	Project 2	-
034030545030000	Project 3	-
034030545040000	Project 4	-
034030545050000	Project 5	-
034030549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340310	KUWAIT	
	TOTAL ALLOCATION:	155,657,414
Classification No.	EXPENDITURE ITEMS	
034031001100001	TOTAL PERSONNEL COST	50,064,824
034031001100010	SALARY & WAGES - GENERAL	-
034031001100011	BASIC SALARY	-
034031001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034031001200021	REGULAR ALLOWANCES	-
034031001200022	NON-REGULAR ALLOWANCES	-
034031001200023	FOREIGN SERVICE ALLOWANCES	-
034031001300030	SOCIAL CONTRIBUTION	-
034031001300031	NHIS	-
034031001300032	PENSION	-
034031002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,592,590
034031002050110	TRAVELS & TRANSPORT - GENERAL	9,546,846
034031002050111	LOCAL TRAVELS & TRANSPORT	-
034031002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034031002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034031002060121	LOCAL TRAVELS & TRANSPORT	-
034031002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034031002100200	UTILITIES - GENERAL	8,561,316
034031002100201	ELECTRICITY CHARGES	-
034031002100202	TELEPHONE CHARGES	-
034031002100203	INTERNET ACCESS CHARGES	-
034031002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034031002100205	WATER RATES	-
034031002100206	SEWAGE CHARGES	-
034031002100207	LEASED COMMUNICATION LINE(S)	-
034031002100299	OTHER UTILITY CHARGES	-
034031002150300	MATERIALS & SUPPLIES - GENERAL	1,624,451

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034031002150301	OFFICE MATERIALS & SUPPLIES	-
034031002150302	LIBRARY BOOKS & PERIODICALS	-
034031002150303	COMPUTER MATERIALS & SUPPLIES	-
034031002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034031002150305	PRINTING OF SECURITY DOCUMENTS	-
034031002150306	DRUGS & MEDICAL SUPPLIES	-
034031002150307	FIELD MATERIALS & SUPPLIES	-
034031002150308	UNIFORMS & OTHER CLOTHING	-
034031002150309	FOOD STUFF SUPPLIES	-
034031002150310	TEACHING AIDS MATERIALS	-
034031002150399	OTHER MATERIALS & SUPPLIES	-
034031002150400	MAINTENANCE SERVICES - GENERAL	3,082,086
034031002200401	MAINTENANCE OF MOTOR VEHICLES	-
034031002200402	MAINTENANCE OF SEA BOATS	-
034031002200403	MAINTENANCE OF AIR CRAFTS	-
034031002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034031002200405	MAINTENANCE OF OFFICE FURNITURE	-
034031002200406	MAINTENANCE OF BUILDING - OFFICE	-
034031002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034031002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034031002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034031002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034031002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034031002200499	OTHER MAINTENANCE SERVICES	-
034031002250500	TRAINING - GENERAL	-
034031002250501	LOCAL TRAINING	-
034031002250502	INT'L TRAINING	-
034031002300600	OTHER SERVICES - GENERAL	40,513,186
034031002300601	SECURITY SERVICES	-
034031002300602	CLEANING & FUMIGATION SERVICES	-
034031002300603	OFFICE ACCOMMODATION RENT	-
034031002300604	RESIDENTIAL ACCOMMODATION RENT	-
034031002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034031002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	761,461
034031002350701	FINANCIAL CONSULTING	-
034031002350702	INFORMATION TECHNOLOGY CONSULTING	-
034031002350703	LEGAL SERVICES	-
034031002350704	ENGINEERING SERVICES	-
034031002350705	ARCHITECTURAL SERVICES	-
034031002350706	SURVEYING SERVICES	-
034031002350799	OTHER PROFESSIONAL SERVICES	-
034031002400800	FINANCIAL - GENERAL	3,807,303
034031002400801	BANK CHARGES	-
034031002400802	INTEREST ON LOANS & OVER DRAFT	-
034031002400803	INSURANCE CHARGES / PREMIUM	3,807,303
034031002450900	FUEL & LUBRICANTS - GENERAL	2,533,440
034031002450901	MOTOR VEHICLE FUEL COST	-
034031002450902	AIRCRAFT FUEL COST	-
034031002450903	SEA BOAT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034031002450904	LOCOMOTIVE FUEL COST	-
034031002450905	GENERATOR FUEL COST	-
034031002450906	COOKING GAS/FUEL COST	-
034031002450907	LUBRICANTS COST	
034031002450999	OTHER FUEL COST	-
034031002501000	MISCELLANEOUS	33,983,747
034031002501001	REFRESHMENT & MEALS	1,771,062
034031002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034031002501003	PUBLICITY & ADVERTISEMENTS	-
034031002501004	MEDICAL EXPENDITURE	6,853,146
034031002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,359,539
034031002501006	POSTAGES & COURIER SERVICES	-
034031002501007	WELFARE PACKAGES	-
034031002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034031002501009	SPORTING ACTIVITIES	-
034031002501099	OTHER MISCELLANEOUS EXPENSES	-
034031003001100	LOANS & ADVANCES - GENERAL	-
034031003001101	MOTOR VEHICLE ADVANCES	-
034031003001102	BICYCLE ADVANCES	-
034031003001103	REFURBISHING LOAN	-
034031003001104	FURNITURE LOAN	-
034031003001105	HOUSING LOAN	-
034031004001200	GRANTS & CONTRIBUTION - GENERAL	1,178,753
034031004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034031004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034031004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034031004001204	INSTITUTIONAL GRANTS	-
034031004001205	SCHOLARSHIP AWARD / GRANTS	-
034031005001300	SOCIAL BENEFITS - GENERAL	-
034031005001301	GRATUITY	-
034031005001302	PENSION	-
034031005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034031010000000	ONGOING PROJECTS (OTHERS)	-
034031010010000	Project 1	-
034031010020000	Project 2	-
034031010030000	Project 3	-
034031010040000	Project 4	-
034031010050000	Project 5	-
034031014990000	Project499	-
034031020000000	NEW PROJECTS (OTHERS)	-
034031020010000	Project 1	-
034031020020000	Project 2	-
034031020030000	Project 3	-
034031020040000	Project 4	-
034031020050000	Project 5	-
034031024990000	Project499	-
034031030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034031030010000	Project 1	-
034031030020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034031030030000	Project 3	-
034031030040000	Project 4	-
034031030050000	Project 5	-
034031034990000	Project499	-
034031035000000	MDGs ONGING F/DRG PROJECTS	-
034031035010000	Project 1	-
034031035020000	Project 2	-
034031035030000	Project 3	-
034031035040000	Project 4	-
034031035050000	Project 5	-
034031039990000	Project499	0
034031040000000	MDGs NEW F/ L MDAs PROJECTS	-
034031040010000	Project 1	-
034031040020000	Project 2	-
034031040030000	Project 3	-
034031040040000	Project 4	-
034031040050000	Project 5	-
034031044990000	Project499	-
034031045000000	MDGs NEW F/DRG PROJECTS	-
034031045010000	Project 1	-
034031045020000	Project 2	-
034031045030000	Project 3	-
034031045040000	Project 4	-
034031045050000	Project 5	-
034031049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340315	LIBREVILLE	
	TOTAL ALLOCATION:	123,304,582
Classification No.	EXPENDITURE ITEMS	
034031501100001	TOTAL PERSONNEL COST	41,570,767
034031501100010	SALARY & WAGES - GENERAL	-
034031501100011	BASIC SALARY	-
034031501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034031501200021	REGULAR ALLOWANCES	-
034031501200022	NON-REGULAR ALLOWANCES	-
034031501200023	FOREIGN SERVICE ALLOWANCES	-
034031501300030	SOCIAL CONTRIBUTION	-
034031501300031	NHIS	-
034031501300032	PENSION	-
034031502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,733,815
034031502050110	TRAVELS & TRANSPORT - GENERAL	8,298,248
034031502050111	LOCAL TRAVELS & TRANSPORT	-
034031502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034031502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034031502060121	LOCAL TRAVELS & TRANSPORT	-
034031502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034031502100200	UTILITIES - GENERAL	7,441,612
034031502100201	ELECTRICITY CHARGES	-
034031502100202	TELEPHONE CHARGES	-
034031502100203	INTERNET ACCESS CHARGES	-
034031502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034031502100205	WATER RATES	-
034031502100206	SEWAGE CHARGES	-
034031502100207	LEASED COMMUNICATION LINE(S)	-
034031502100299	OTHER UTILITY CHARGES	-
034031502150300	MATERIALS & SUPPLIES - GENERAL	1,411,995
034031502150301	OFFICE MATERIALS & SUPPLIES	-
034031502150302	LIBRARY BOOKS & PERIODICALS	-
034031502150303	COMPUTER MATERIALS & SUPPLIES	-
034031502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034031502150305	PRINTING OF SECURITY DOCUMENTS	-
034031502150306	DRUGS & MEDICAL SUPPLIES	-
034031502150307	FIELD MATERIALS & SUPPLIES	-
034031502150308	UNIFORMS & OTHER CLOTHING	-
034031502150309	FOOD STUFF SUPPLIES	-
034031502150310	TEACHING AIDS MATERIALS	-
034031502150399	OTHER MATERIALS & SUPPLIES	-
034031502150400	MAINTENANCE SERVICES - GENERAL	3,076,400
034031502200401	MAINTENANCE OF MOTOR VEHICLES	-
034031502200402	MAINTENANCE OF SEA BOATS	-
034031502200403	MAINTENANCE OF AIR CRAFTS	-
034031502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034031502200405	MAINTENANCE OF OFFICE FURNITURE	-
034031502200406	MAINTENANCE OF BUILDING - OFFICE	-
034031502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034031502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034031502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034031502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034031502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034031502200499	OTHER MAINTENANCE SERVICES	-
034031502250500	TRAINING - GENERAL	-
034031502250501	LOCAL TRAINING	-
034031502250502	INT'L TRAINING	-
034031502300600	OTHER SERVICES - GENERAL	20,264,540
034031502300601	SECURITY SERVICES	-
034031502300602	CLEANING & FUMIGATION SERVICES	-
034031502300603	OFFICE ACCOMMODATION RENT	-
034031502300604	RESIDENTIAL ACCOMMODATION RENT	-
034031502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034031502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	661,872
034031502350701	FINANCIAL CONSULTING	-
034031502350702	INFORMATION TECHNOLOGY CONSULTING	-
034031502350703	LEGAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034031502350704	ENGINEERING SERVICES	-
034031502350705	ARCHITECTURAL SERVICES	-
034031502350706	SURVEYING SERVICES	-
034031502350799	OTHER PROFESSIONAL SERVICES	-
034031502400800	FINANCIAL - GENERAL	3,309,360
034031502400801	BANK CHARGES	-
034031502400802	INTEREST ON LOANS & OVER DRAFT	-
034031502400803	INSURANCE CHARGES / PREMIUM	3,309,360
034031502450900	FUEL & LUBRICANTS - GENERAL	2,202,100
034031502450901	MOTOR VEHICLE FUEL COST	-
034031502450902	AIRCRAFT FUEL COST	-
034031502450903	SEA BOAT FUEL COST	-
034031502450904	LOCOMOTIVE FUEL COST	-
034031502450905	GENERATOR FUEL COST	-
034031502450906	COOKING GAS/FUEL COST	-
034031502450907	LUBRICANTS COST	-
034031502450999	OTHER FUEL COST	-
034031502501000	MISCELLANEOUS	34,043,099
034031502501001	REFRESHMENT & MEALS	1,539,431
034031502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034031502501003	PUBLICITY & ADVERTISEMENTS	-
034031502501004	MEDICAL EXPENDITURE	5,956,847
034031502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,546,820
034031502501006	POSTAGES & COURIER SERVICES	-
034031502501007	WELFARE PACKAGES	-
034031502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034031502501009	SPORTING ACTIVITIES	-
034031502501099	OTHER MISCELLANEOUS EXPENSES	-
034031503001100	LOANS & ADVANCES - GENERAL	-
034031503001101	MOTOR VEHICLE ADVANCES	-
034031503001102	BICYCLE ADVANCES	-
034031503001103	REFURBISHING LOAN	-
034031503001104	FURNITURE LOAN	-
034031503001105	HOUSING LOAN	-
034031504001200	GRANTS & CONTRIBUTION - GENERAL	1,024,588
034031504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034031504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034031504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034031504001204	INSTITUTIONAL GRANTS	-
034031504001205	SCHOLARSHIP AWARD / GRANTS	-
034031505001300	SOCIAL BENEFITS - GENERAL	-
034031505001301	GRATUITY	-
034031505001302	PENSION	-
034031505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034031510000000	ONGOING PROJECTS (OTHERS)	-
034031510010000	Project 1	-
034031510020000	Project 2	-
034031510030000	Project 3	-
034031510040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034031510050000	Project 5	-
034031514990000	Project499	-
034031520000000	NEW PROJECTS (OTHERS)	-
034031520010000	Project 1	-
034031520020000	Project 2	-
034031520030000	Project 3	-
034031520040000	Project 4	-
034031520050000	Project 5	-
034031524990000	Project499	-
034031530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034031530010000	Project 1	-
034031530020000	Project 2	-
034031530030000	Project 3	-
034031530040000	Project 4	-
034031530050000	Project 5	-
034031534990000	Project499	-
	MDGs ONGING F/DRG PROJECTS	-
034031535010000	Project 1	-
034031535020000	Project 2	-
034031535030000	Project 3	-
034031535040000	Project 4	-
034031535050000	Project 5	-
034031539990000	Project499	0
034031540000000	MDGs NEW F/ L MDAs PROJECTS	-
034031540010000	Project 1	-
034031540020000	Project 2	-
034031540030000	Project 3	-
034031540040000	Project 4	-
034031540050000	Project 5	-
034031544990000	Project499	-
034031545000000	MDGs NEW F/DRG PROJECTS	-
034031545010000	Project 1	-
034031545020000	Project 2	-
034031545030000	Project 3	-
034031545040000	Project 4	-
034031545050000	Project 5	-
034031549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340320	LISBON	
	TOTAL ALLOCATION:	149,995,412
Classification No.	EXPENDITURE ITEMS	
034032001100001	TOTAL PERSONNEL COST	48,952,360
034032001100010	SALARY & WAGES - GENERAL	-
034032001100011	BASIC SALARY	-
034032001200020	BENEFITS AND ALLOWANCES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034032001200021	REGULAR ALLOWANCES	-
034032001200022	NON-REGULAR ALLOWANCES	-
034032001200023	FOREIGN SERVICE ALLOWANCES	-
034032001300030	SOCIAL CONTRIBUTION	-
034032001300031	NHIS	-
034032001300032	PENSION	-
034032002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,643,052
034032002050110	TRAVELS & TRANSPORT - GENERAL	9,435,163
034032002050111	LOCAL TRAVELS & TRANSPORT	-
034032002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034032002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034032002060121	LOCAL TRAVELS & TRANSPORT	-
034032002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034032002100200	UTILITIES - GENERAL	8,461,162
034032002100201	ELECTRICITY CHARGES	-
034032002100202	TELEPHONE CHARGES	-
034032002100203	INTERNET ACCESS CHARGES	-
034032002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034032002100205	WATER RATES	-
034032002100206	SEWAGE CHARGES	-
034032002100207	LEASED COMMUNICATION LINE(S)	-
034032002100299	OTHER UTILITY CHARGES	-
034032002150300	MATERIALS & SUPPLIES - GENERAL	1,605,448
034032002150301	OFFICE MATERIALS & SUPPLIES	-
034032002150302	LIBRARY BOOKS & PERIODICALS	-
034032002150303	COMPUTER MATERIALS & SUPPLIES	-
034032002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034032002150305	PRINTING OF SECURITY DOCUMENTS	-
034032002150306	DRUGS & MEDICAL SUPPLIES	-
034032002150307	FIELD MATERIALS & SUPPLIES	-
034032002150308	UNIFORMS & OTHER CLOTHING	-
034032002150309	FOOD STUFF SUPPLIES	-
034032002150310	TEACHING AIDS MATERIALS	-
034032002150399	OTHER MATERIALS & SUPPLIES	-
034032002150400	MAINTENANCE SERVICES - GENERAL	3,096,287
034032002200401	MAINTENANCE OF MOTOR VEHICLES	-
034032002200402	MAINTENANCE OF SEA BOATS	-
034032002200403	MAINTENANCE OF AIR CRAFTS	-
034032002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034032002200405	MAINTENANCE OF OFFICE FURNITURE	-
034032002200406	MAINTENANCE OF BUILDING - OFFICE	-
034032002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034032002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034032002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034032002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034032002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034032002200499	OTHER MAINTENANCE SERVICES	-
034032002250500	TRAINING - GENERAL	-
034032002250501	LOCAL TRAINING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034032002250502	INT'L TRAINING	-
034032002300600	OTHER SERVICES - GENERAL	12,452,179
034032002300601	SECURITY SERVICES	-
034032002300602	CLEANING & FUMIGATION SERVICES	-
034032002300603	OFFICE ACCOMMODATION RENT	-
034032002300604	RESIDENTIAL ACCOMMODATION RENT	-
034032002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034032002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	752,553
034032002350701	FINANCIAL CONSULTING	-
034032002350702	INFORMATION TECHNOLOGY CONSULTING	-
034032002350703	LEGAL SERVICES	-
034032002350704	ENGINEERING SERVICES	-
034032002350705	ARCHITECTURAL SERVICES	-
034032002350706	SURVEYING SERVICES	-
034032002350799	OTHER PROFESSIONAL SERVICES	-
034032002400800	FINANCIAL - GENERAL	3,762,764
034032002400801	BANK CHARGES	-
034032002400802	INTEREST ON LOANS & OVER DRAFT	-
034032002400803	INSURANCE CHARGES / PREMIUM	3,762,764
034032002450900	FUEL & LUBRICANTS - GENERAL	2,503,803
034032002450901	MOTOR VEHICLE FUEL COST	-
034032002450902	AIRCRAFT FUEL COST	-
034032002450903	SEA BOAT FUEL COST	-
034032002450904	LOCOMOTIVE FUEL COST	-
034032002450905	GENERATOR FUEL COST	-
034032002450906	COOKING GAS/FUEL COST	-
034032002450907	LUBRICANTS COST	-
034032002450999	OTHER FUEL COST	-
034032002501000	MISCELLANEOUS	44,408,731
034032002501001	REFRESHMENT & MEALS	1,750,344
034032002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034032002501003	PUBLICITY & ADVERTISEMENTS	-
034032002501004	MEDICAL EXPENDITURE	6,772,975
034032002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,885,413
034032002501006	POSTAGES & COURIER SERVICES	-
034032002501007	WELFARE PACKAGES	-
034032002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034032002501009	SPORTING ACTIVITIES	-
034032002501099	OTHER MISCELLANEOUS EXPENSES	-
034032003001100	LOANS & ADVANCES - GENERAL	-
034032003001101	MOTOR VEHICLE ADVANCES	-
034032003001102	BICYCLE ADVANCES	-
034032003001103	REFURBISHING LOAN	-
034032003001104	FURNITURE LOAN	-
034032003001105	HOUSING LOAN	-
034032004001200	GRANTS & CONTRIBUTION - GENERAL	1,164,964
034032004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034032004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034032004001203	GRANTS TO GOVT. OWNED COMPANIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034032004001204	INSTITUTIONAL GRANTS	-
034032004001205	SCHOLARSHIP AWARD / GRANTS	-
034032005001300	SOCIAL BENEFITS - GENERAL	-
034032005001301	GRATUITY	-
034032005001302	PENSION	-
034032005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034032010000000	ONGOING PROJECTS (OTHERS)	13,400,000
034032010010000	REHABILITATION OF RESIDENCE AND CHANCERY	13,400,000
034032010020000	Project 2	-
034032010030000	Project 3	-
034032010040000	Project 4	-
034032010050000	Project 5	-
034032014990000	Project499	-
034032020000000	NEW PROJECTS (OTHERS)	-
034032020010000	Project 1	-
034032020020000	Project 2	-
034032020030000	Project 3	-
034032020040000	Project 4	-
034032020050000	Project 5	-
034032024990000	Project499	-
034032030340320	MDGs ONGOING F/L MDAs PROJECTS	-
034032030000000	Project 1	-
034032030020000	Project 2	-
034032030030000	Project 3	-
034032030040000	Project 4	-
034032030050000	Project 5	-
034032034990000	Project499	-
034032035000000	MDGs ONGING F/DRG PROJECTS	-
034032035010000	Project 1	-
034032035020000	Project 2	-
034032035030000	Project 3	-
034032035040000	Project 4	-
034032035050000	Project 5	-
034032039990000	Project499	0
034032040000000	MDGs NEW F/ L MDAs PROJECTS	-
034032040010000	Project 1	-
034032040020000	Project 2	-
034032040030000	Project 3	-
034032040040000	Project 4	-
034032040050000	Project 5	-
034032044990000	Project499	-
034032045000000	MDGs NEW F/DRG PROJECTS	-
034032045010000	Project 1	-
034032045020000	Project 2	-
034032045030000	Project 3	-
034032045040000	Project 4	-
034032045050000	Project 5	-
034032049990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	13,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340325	LOME	
	TOTAL ALLOCATION:	125,897,065
Classification No.	EXPENDITURE ITEMS	
034032501100001	TOTAL PERSONNEL COST	33,060,508
034032501100010	SALARY & WAGES - GENERAL	-
034032501100011	BASIC SALARY	-
034032501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034032501200021	REGULAR ALLOWANCES	-
034032501200022	NON-REGULAR ALLOWANCES	-
034032501200023	FOREIGN SERVICE ALLOWANCES	-
034032501300030	SOCIAL CONTRIBUTION	-
034032501300031	NHIS	-
034032501300032	PENSION	-
034032502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,436,557
034032502050110	TRAVELS & TRANSPORT - GENERAL	7,106,977
034032502050111	LOCAL TRAVELS & TRANSPORT	-
034032502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034032502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034032502060121	LOCAL TRAVELS & TRANSPORT	-
034032502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034032502100200	UTILITIES - GENERAL	6,373,317
034032502100201	ELECTRICITY CHARGES	-
034032502100202	TELEPHONE CHARGES	-
034032502100203	INTERNET ACCESS CHARGES	-
034032502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034032502100205	WATER RATES	-
034032502100206	SEWAGE CHARGES	-
034032502100207	LEASED COMMUNICATION LINE(S)	-
034032502100299	OTHER UTILITY CHARGES	-
034032502150300	MATERIALS & SUPPLIES - GENERAL	1,209,293
034032502150301	OFFICE MATERIALS & SUPPLIES	-
034032502150302	LIBRARY BOOKS & PERIODICALS	-
034032502150303	COMPUTER MATERIALS & SUPPLIES	-
034032502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034032502150305	PRINTING OF SECURITY DOCUMENTS	-
034032502150306	DRUGS & MEDICAL SUPPLIES	-
034032502150307	FIELD MATERIALS & SUPPLIES	-
034032502150308	UNIFORMS & OTHER CLOTHING	-
034032502150309	FOOD STUFF SUPPLIES	-
034032502150310	TEACHING AIDS MATERIALS	-
034032502150399	OTHER MATERIALS & SUPPLIES	-
034032502150400	MAINTENANCE SERVICES - GENERAL	3,151,162
034032502200401	MAINTENANCE OF MOTOR VEHICLES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034032502200402	MAINTENANCE OF SEA BOATS	-
034032502200403	MAINTENANCE OF AIR CRAFTS	-
034032502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034032502200405	MAINTENANCE OF OFFICE FURNITURE	-
034032502200406	MAINTENANCE OF BUILDING - OFFICE	-
034032502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034032502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034032502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034032502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034032502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034032502200499	OTHER MAINTENANCE SERVICES	-
034032502250500	TRAINING - GENERAL	-
034032502250501	LOCAL TRAINING	-
034032502250502	INT'L TRAINING	-
034032502300600	OTHER SERVICES - GENERAL	8,987,338
034032502300601	SECURITY SERVICES	-
034032502300602	CLEANING & FUMIGATION SERVICES	-
034032502300603	OFFICE ACCOMMODATION RENT	-
034032502300604	RESIDENTIAL ACCOMMODATION RENT	-
034032502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034032502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	566,856
034032502350701	FINANCIAL CONSULTING	-
034032502350702	INFORMATION TECHNOLOGY CONSULTING	-
034032502350703	LEGAL SERVICES	-
034032502350704	ENGINEERING SERVICES	-
034032502350705	ARCHITECTURAL SERVICES	-
034032502350706	SURVEYING SERVICES	-
034032502350799	OTHER PROFESSIONAL SERVICES	-
034032502400800	FINANCIAL - GENERAL	2,834,278
034032502400801	BANK CHARGES	-
034032502400802	INTEREST ON LOANS & OVER DRAFT	-
034032502400803	INSURANCE CHARGES / PREMIUM	2,834,278
034032502450900	FUEL & LUBRICANTS - GENERAL	1,885,973
034032502450901	MOTOR VEHICLE FUEL COST	-
034032502450902	AIRCRAFT FUEL COST	-
034032502450903	SEA BOAT FUEL COST	-
034032502450904	LOCOMOTIVE FUEL COST	-
034032502450905	GENERATOR FUEL COST	-
034032502450906	COOKING GAS/FUEL COST	-
034032502450907	LUBRICANTS COST	-
034032502450999	OTHER FUEL COST	-
034032502501000	MISCELLANEOUS	46,443,862
034032502501001	REFRESHMENT & MEALS	1,318,435
034032502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034032502501003	PUBLICITY & ADVERTISEMENTS	-
034032502501004	MEDICAL EXPENDITURE	5,101,700
034032502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,023,727
034032502501006	POSTAGES & COURIER SERVICES	-
034032502501007	WELFARE PACKAGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034032502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034032502501009	SPORTING ACTIVITIES	-
034032502501099	OTHER MISCELLANEOUS EXPENSES	-
034032503001100	LOANS & ADVANCES - GENERAL	-
034032503001101	MOTOR VEHICLE ADVANCES	-
034032503001102	BICYCLE ADVANCES	-
034032503001103	REFURBISHING LOAN	-
034032503001104	FURNITURE LOAN	-
034032503001105	HOUSING LOAN	-
034032504001200	GRANTS & CONTRIBUTION - GENERAL	877,502
034032504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034032504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034032504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034032504001204	INSTITUTIONAL GRANTS	-
034032504001205	SCHOLARSHIP AWARD / GRANTS	-
034032505001300	SOCIAL BENEFITS - GENERAL	-
034032505001301	GRATUITY	-
034032505001302	PENSION	-
034032505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034032510000000	ONGOING PROJECTS (OTHERS)	13,400,000
034032510010000	FENCING OF THREE PLOTS OF LAND AND PAYMENT FOR DEEDS, CERTIFICATES AND ADMINISTRATIVE COSTS.	13,400,000
034032510020000	Project 2	-
034032510030000	Project 3	-
034032510040000	Project 4	-
034032510050000	Project 5	-
034032514990000	Project499	-
034032520000000	NEW PROJECTS (OTHERS)	-
034032520010000	Project 1	-
034032520020000	Project 2	-
034032520030000	Project 3	-
034032520040000	Project 4	-
034032520050000	Project 5	-
034032524990000	Project499	-
034032530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034032530010000	Project 1	-
034032530020000	Project 2	-
034032530030000	Project 3	-
034032530040000	Project 4	-
034032530050000	Project 5	-
034032534990000	Project499	-
034032535000000	MDGs ONGING F/DRG PROJECTS	-
034032535010000	Project 1	-
034032535020000	Project 2	-
034032535030000	Project 3	-
034032535040000	Project 4	-
034032535050000	Project 5	-
034032539990000	Project499	o

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034032540000000	MDGs NEW F/ L MDAs PROJECTS	-
034032540010000	Project 1	-
034032540020000	Project 2	-
034032540030000	Project 3	-
034032540040000	Project 4	-
034032540050000	Project 5	-
034032544990000	Project499	-
034032545000000	MDGs NEW F/DRG PROJECTS	-
034032545010000	Project 1	-
034032545020000	Project 2	-
034032545030000	Project 3	-
034032545040000	Project 4	-
034032545050000	Project 5	-
034032549990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	13,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340330	LONDON	
	TOTAL ALLOCATION:	760,366,901
Classification No.	EXPENDITURE ITEMS	
034033001100001	TOTAL PERSONNEL COST	441,392,973
034033001100010	SALARY & WAGES - GENERAL	-
034033001100011	BASIC SALARY	-
034033001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034033001200021	REGULAR ALLOWANCES	-
034033001200022	NON-REGULAR ALLOWANCES	-
034033001200023	FOREIGN SERVICE ALLOWANCES	-
034033001300030	SOCIAL CONTRIBUTION	-
034033001300031	NHIS	-
034033001300032	PENSION	-
034033002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	243,933,928
034033002050110	TRAVELS & TRANSPORT - GENERAL	44,724,089
034033002050111	LOCAL TRAVELS & TRANSPORT	-
034033002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034033002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034033002060121	LOCAL TRAVELS & TRANSPORT	-
034033002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034033002100200	UTILITIES - GENERAL	40,107,178
034033002100201	ELECTRICITY CHARGES	-
034033002100202	TELEPHONE CHARGES	-
034033002100203	INTERNET ACCESS CHARGES	-
034033002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034033002100205	WATER RATES	-
034033002100206	SEWAGE CHARGES	-
034033002100207	LEASED COMMUNICATION LINE(S)	-
034033002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033002150300	MATERIALS & SUPPLIES - GENERAL	7,610,062
034033002150301	OFFICE MATERIALS & SUPPLIES	-
034033002150302	LIBRARY BOOKS & PERIODICALS	-
034033002150303	COMPUTER MATERIALS & SUPPLIES	-
034033002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034033002150305	PRINTING OF SECURITY DOCUMENTS	-
034033002150306	DRUGS & MEDICAL SUPPLIES	-
034033002150307	FIELD MATERIALS & SUPPLIES	-
034033002150308	UNIFORMS & OTHER CLOTHING	-
034033002150309	FOOD STUFF SUPPLIES	-
034033002150310	TEACHING AIDS MATERIALS	-
034033002150399	OTHER MATERIALS & SUPPLIES	-
034033002150400	MAINTENANCE SERVICES - GENERAL	6,334,082
034033002200401	MAINTENANCE OF MOTOR VEHICLES	-
034033002200402	MAINTENANCE OF SEA BOATS	-
034033002200403	MAINTENANCE OF AIR CRAFTS	-
034033002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034033002200405	MAINTENANCE OF OFFICE FURNITURE	-
034033002200406	MAINTENANCE OF BUILDING - OFFICE	-
034033002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034033002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034033002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034033002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034033002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034033002200499	OTHER MAINTENANCE SERVICES	-
034033002250500	TRAINING - GENERAL	-
034033002250501	LOCAL TRAINING	-
034033002250502	INT'L TRAINING	-
034033002300600	OTHER SERVICES - GENERAL	65,962,929
034033002300601	SECURITY SERVICES	-
034033002300602	CLEANING & FUMIGATION SERVICES	-
034033002300603	OFFICE ACCOMMODATION RENT	-
034033002300604	RESIDENTIAL ACCOMMODATION RENT	-
034033002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034033002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,567,213
034033002350701	FINANCIAL CONSULTING	-
034033002350702	INFORMATION TECHNOLOGY CONSULTING	-
034033002350703	LEGAL SERVICES	-
034033002350704	ENGINEERING SERVICES	-
034033002350705	ARCHITECTURAL SERVICES	-
034033002350706	SURVEYING SERVICES	-
034033002350799	OTHER PROFESSIONAL SERVICES	-
034033002400800	FINANCIAL - GENERAL	17,836,064
034033002400801	BANK CHARGES	-
034033002400802	INTEREST ON LOANS & OVER DRAFT	-
034033002400803	INSURANCE CHARGES / PREMIUM	17,836,064
034033002450900	FUEL & LUBRICANTS - GENERAL	11,868,400
034033002450901	MOTOR VEHICLE FUEL COST	-
034033002450902	AIRCRAFT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033002450903	SEA BOAT FUEL COST	-
034033002450904	LOCOMOTIVE FUEL COST	-
034033002450905	GENERATOR FUEL COST	-
034033002450906	COOKING GAS/FUEL COST	-
034033002450907	LUBRICANTS COST	
034033002450999	OTHER FUEL COST	-
034033002501000	MISCELLANEOUS	40,401,807
034033002501001	REFRESHMENT & MEALS	8,296,891
034033002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034033002501003	PUBLICITY & ADVERTISEMENTS	-
034033002501004	MEDICAL EXPENDITURE	32,104,916
034033002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034033002501006	POSTAGES & COURIER SERVICES	-
034033002501007	WELFARE PACKAGES	-
034033002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034033002501009	SPORTING ACTIVITIES	-
034033002501099	OTHER MISCELLANEOUS EXPENSES	-
034033003001100	LOANS & ADVANCES - GENERAL	-
034033003001101	MOTOR VEHICLE ADVANCES	-
034033003001102	BICYCLE ADVANCES	-
034033003001103	REFURBISHING LOAN	-
034033003001104	FURNITURE LOAN	-
034033003001105	HOUSING LOAN	-
034033004001200	GRANTS & CONTRIBUTION - GENERAL	5,522,103
034033004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034033004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034033004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034033004001204	INSTITUTIONAL GRANTS	-
034033004001205	SCHOLARSHIP AWARD / GRANTS	-
034033005001300	SOCIAL BENEFITS - GENERAL	-
034033005001301	GRATUITY	-
034033005001302	PENSION	-
034033005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	75,040,000
034033010000000	ONGOING PROJECTS (OTHERS)	8,040,000
034033010010000	PROVISION OF THREE (3) VEHICLES FOR PROTOCOL DUTIES	8,040,000
034033010020000	Project 2	-
034033010030000	Project 3	-
034033010040000	Project 4	-
034033010050000	Project 5	-
034033014990000	Project499	-
034033020000000	NEW PROJECTS (OTHERS)	67,000,000
034033020010000	RESTORATION OF HEATING SYSTEM	67,000,000
034033020020000	Project 2	-
034033020030000	Project 3	-
034033020040000	Project 4	-
034033020050000	Project 5	-
034033024990000	Project499	-
034033030000000	MDGs ONGOING F/L MDAs PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033030010000	Project 1	-
034033030020000	Project 2	-
034033030030000	Project 3	-
034033030040000	Project 4	-
034033030050000	Project 5	-
034033034990000	Project499	-
034033035000000	MDGs ONGING F/DRG PROJECTS	-
034033035010000	Project 1	-
034033035020000	Project 2	-
034033035030000	Project 3	-
034033035040000	Project 4	-
034033035050000	Project 5	-
034033039990000	Project499	0
034033040000000	MDGs NEW F/ L MDAs PROJECTS	-
034033040010000	Project 1	-
034033040020000	Project 2	-
034033040030000	Project 3	-
034033040040000	Project 4	-
034033040050000	Project 5	-
034033044990000	Project499	-
034033045000000	MDGs NEW F/DRG PROJECTS	-
034033045010000	Project 1	-
034033045020000	Project 2	-
034033045030000	Project 3	-
034033045040000	Project 4	-
034033045050000	Project 5	-
034033049990000	Project499	-
	TOTAL CAPITAL PROJECT	75,040,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,040,000
	SUB TOTAL NEW PROJECTS (OTHERS)	67,000,000
0340335	LUANDA	
	TOTAL ALLOCATION:	128,056,073
Classification No.	EXPENDITURE ITEMS	
034033501100001	TOTAL PERSONNEL COST	52,199,460
034033501100010	SALARY & WAGES - GENERAL	-
034033501100011	BASIC SALARY	-
034033501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034033501200021	REGULAR ALLOWANCES	-
034033501200022	NON-REGULAR ALLOWANCES	-
034033501200023	FOREIGN SERVICE ALLOWANCES	-
034033501300030	SOCIAL CONTRIBUTION	-
034033501300031	NHIS	-
034033501300032	PENSION	-
034033502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,856,613
034033502050110	TRAVELS & TRANSPORT - GENERAL	9,861,131
034033502050111	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034033502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034033502060121	LOCAL TRAVELS & TRANSPORT	-
034033502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034033502100200	UTILITIES - GENERAL	8,843,157
034033502100201	ELECTRICITY CHARGES	-
034033502100202	TELEPHONE CHARGES	-
034033502100203	INTERNET ACCESS CHARGES	-
034033502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034033502100205	WATER RATES	-
034033502100206	SEWAGE CHARGES	-
034033502100207	LEASED COMMUNICATION LINE(S)	-
034033502100299	OTHER UTILITY CHARGES	-
034033502150300	MATERIALS & SUPPLIES - GENERAL	1,677,928
034033502150301	OFFICE MATERIALS & SUPPLIES	-
034033502150302	LIBRARY BOOKS & PERIODICALS	-
034033502150303	COMPUTER MATERIALS & SUPPLIES	-
034033502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034033502150305	PRINTING OF SECURITY DOCUMENTS	-
034033502150306	DRUGS & MEDICAL SUPPLIES	-
034033502150307	FIELD MATERIALS & SUPPLIES	-
034033502150308	UNIFORMS & OTHER CLOTHING	-
034033502150309	FOOD STUFF SUPPLIES	-
034033502150310	TEACHING AIDS MATERIALS	-
034033502150399	OTHER MATERIALS & SUPPLIES	-
034033502150400	MAINTENANCE SERVICES - GENERAL	3,089,033
034033502200401	MAINTENANCE OF MOTOR VEHICLES	-
034033502200402	MAINTENANCE OF SEA BOATS	-
034033502200403	MAINTENANCE OF AIR CRAFTS	-
034033502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034033502200405	MAINTENANCE OF OFFICE FURNITURE	-
034033502200406	MAINTENANCE OF BUILDING - OFFICE	-
034033502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034033502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034033502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034033502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034033502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034033502200499	OTHER MAINTENANCE SERVICES	-
034033502250500	TRAINING - GENERAL	-
034033502250501	LOCAL TRAINING	-
034033502250502	INT'L TRAINING	-
034033502300600	OTHER SERVICES - GENERAL	9,800,484
034033502300601	SECURITY SERVICES	-
034033502300602	CLEANING & FUMIGATION SERVICES	-
034033502300603	OFFICE ACCOMMODATION RENT	-
034033502300604	RESIDENTIAL ACCOMMODATION RENT	-
034033502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034033502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	786,528
034033502350701	FINANCIAL CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033502350702	INFORMATION TECHNOLOGY CONSULTING	-
034033502350703	LEGAL SERVICES	-
034033502350704	ENGINEERING SERVICES	-
034033502350705	ARCHITECTURAL SERVICES	-
034033502350706	SURVEYING SERVICES	-
034033502350799	OTHER PROFESSIONAL SERVICES	-
034033502400800	FINANCIAL - GENERAL	3,932,641
034033502400801	BANK CHARGES	-
034033502400802	INTEREST ON LOANS & OVER DRAFT	-
034033502400803	INSURANCE CHARGES / PREMIUM	3,932,641
034033502450900	FUEL & LUBRICANTS - GENERAL	2,616,841
034033502450901	MOTOR VEHICLE FUEL COST	-
034033502450902	AIRCRAFT FUEL COST	-
034033502450903	SEA BOAT FUEL COST	-
034033502450904	LOCOMOTIVE FUEL COST	-
034033502450905	GENERATOR FUEL COST	-
034033502450906	COOKING GAS/FUEL COST	-
034033502450907	LUBRICANTS COST	-
034033502450999	OTHER FUEL COST	-
034033502501000	MISCELLANEOUS	34,031,312
034033502501001	REFRESHMENT & MEALS	1,829,366
034033502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034033502501003	PUBLICITY & ADVERTISEMENTS	-
034033502501004	MEDICAL EXPENDITURE	7,078,753
034033502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,123,193
034033502501006	POSTAGES & COURIER SERVICES	-
034033502501007	WELFARE PACKAGES	-
034033502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034033502501009	SPORTING ACTIVITIES	-
034033502501099	OTHER MISCELLANEOUS EXPENSES	-
034033503001100	LOANS & ADVANCES - GENERAL	-
034033503001101	MOTOR VEHICLE ADVANCES	-
034033503001102	BICYCLE ADVANCES	-
034033503001103	REFURBISHING LOAN	-
034033503001104	FURNITURE LOAN	-
034033503001105	HOUSING LOAN	-
034033504001200	GRANTS & CONTRIBUTION - GENERAL	1,217,558
034033504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034033504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034033504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034033504001204	INSTITUTIONAL GRANTS	-
034033504001205	SCHOLARSHIP AWARD / GRANTS	-
034033505001300	SOCIAL BENEFITS - GENERAL	-
034033505001301	GRATUITY	-
034033505001302	PENSION	-
034033505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034033510000000	ONGOING PROJECTS (OTHERS)	-
034033510010000	Project 1	-
034033510020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033510030000	Project 3	-
034033510040000	Project 4	-
034033510050000	Project 5	-
034033514990000	Project499	-
034033520000000	NEW PROJECTS (OTHERS)	-
034033520010000	Project 1	-
034033520020000	Project 2	-
034033520030000	Project 3	-
034033520040000	Project 4	-
034033520050000	Project 5	-
034033524990000	Project499	-
034033530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034033530010000	Project 1	-
034033530020000	Project 2	-
034033530030000	Project 3	-
034033530040000	Project 4	-
034033530050000	Project 5	-
034033534990000	Project499	-
034033535000000	MDGs ONGING F/DRG PROJECTS	-
034033535010000	Project 1	-
034033535020000	Project 2	-
034033535030000	Project 3	-
034033535040000	Project 4	-
034033535050000	Project 5	-
034033539990000	Project499	o
034033540000000	MDGs NEW F/ L MDAs PROJECTS	-
034033540010000	Project 1	-
034033540020000	Project 2	-
034033540030000	Project 3	-
034033540040000	Project 4	-
034033540050000	Project 5	-
034033544990000	Project499	-
034033545000000	MDGs NEW F/DRG PROJECTS	-
034033545010000	Project 1	-
034033545020000	Project 2	-
034033545030000	Project 3	-
034033545040000	Project 4	-
034033545050000	Project 5	-
034033549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340340	LUSAKA	
	TOTAL ALLOCATION:	148,126,043
Classification No.	EXPENDITURE ITEMS	
034034001100001	TOTAL PERSONNEL COST	33,785,519
034034001100010	SALARY & WAGES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034001100011	BASIC SALARY	-
034034001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034034001200021	REGULAR ALLOWANCES	-
034034001200022	NON-REGULAR ALLOWANCES	-
034034001200023	FOREIGN SERVICE ALLOWANCES	-
034034001300030	SOCIAL CONTRIBUTION	-
034034001300031	NHIS	-
034034001300032	PENSION	-
034034002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,440,524
034034002050110	TRAVELS & TRANSPORT - GENERAL	7,512,423
034034002050111	LOCAL TRAVELS & TRANSPORT	-
034034002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034034002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034034002060121	LOCAL TRAVELS & TRANSPORT	-
034034002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034034002100200	UTILITIES - GENERAL	6,736,908
034034002100201	ELECTRICITY CHARGES	-
034034002100202	TELEPHONE CHARGES	-
034034002100203	INTERNET ACCESS CHARGES	-
034034002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034034002100205	WATER RATES	-
034034002100206	SEWAGE CHARGES	-
034034002100207	LEASED COMMUNICATION LINE(S)	-
034034002100299	OTHER UTILITY CHARGES	-
034034002150300	MATERIALS & SUPPLIES - GENERAL	1,278,282
034034002150301	OFFICE MATERIALS & SUPPLIES	-
034034002150302	LIBRARY BOOKS & PERIODICALS	-
034034002150303	COMPUTER MATERIALS & SUPPLIES	-
034034002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034034002150305	PRINTING OF SECURITY DOCUMENTS	-
034034002150306	DRUGS & MEDICAL SUPPLIES	-
034034002150307	FIELD MATERIALS & SUPPLIES	-
034034002150308	UNIFORMS & OTHER CLOTHING	-
034034002150309	FOOD STUFF SUPPLIES	-
034034002150310	TEACHING AIDS MATERIALS	-
034034002150399	OTHER MATERIALS & SUPPLIES	-
034034002150400	MAINTENANCE SERVICES - GENERAL	5,882,905
034034002200401	MAINTENANCE OF MOTOR VEHICLES	-
034034002200402	MAINTENANCE OF SEA BOATS	-
034034002200403	MAINTENANCE OF AIR CRAFTS	-
034034002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034034002200405	MAINTENANCE OF OFFICE FURNITURE	-
034034002200406	MAINTENANCE OF BUILDING - OFFICE	-
034034002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034034002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034034002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034034002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034034002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034034002200499	OTHER MAINTENANCE SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034002250500	TRAINING - GENERAL	-
034034002250501	LOCAL TRAINING	-
034034002250502	INT'L TRAINING	-
034034002300600	OTHER SERVICES - GENERAL	3,156,480
034034002300601	SECURITY SERVICES	-
034034002300602	CLEANING & FUMIGATION SERVICES	-
034034002300603	OFFICE ACCOMMODATION RENT	-
034034002300604	RESIDENTIAL ACCOMMODATION RENT	-
034034002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034034002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	599,194
034034002350701	FINANCIAL CONSULTING	-
034034002350702	INFORMATION TECHNOLOGY CONSULTING	-
034034002350703	LEGAL SERVICES	-
034034002350704	ENGINEERING SERVICES	-
034034002350705	ARCHITECTURAL SERVICES	-
034034002350706	SURVEYING SERVICES	-
034034002350799	OTHER PROFESSIONAL SERVICES	-
034034002400800	FINANCIAL - GENERAL	2,995,971
034034002400801	BANK CHARGES	-
034034002400802	INTEREST ON LOANS & OVER DRAFT	-
034034002400803	INSURANCE CHARGES / PREMIUM	2,995,971
034034002450900	FUEL & LUBRICANTS - GENERAL	1,993,566
034034002450901	MOTOR VEHICLE FUEL COST	-
034034002450902	AIRCRAFT FUEL COST	-
034034002450903	SEA BOAT FUEL COST	-
034034002450904	LOCOMOTIVE FUEL COST	-
034034002450905	GENERATOR FUEL COST	-
034034002450906	COOKING GAS/FUEL COST	-
034034002450907	LUBRICANTS COST	-
034034002450999	OTHER FUEL COST	-
034034002501000	MISCELLANEOUS	36,357,232
034034002501001	REFRESHMENT & MEALS	1,393,651
034034002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034034002501003	PUBLICITY & ADVERTISEMENTS	-
034034002501004	MEDICAL EXPENDITURE	5,392,747
034034002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,570,834
034034002501006	POSTAGES & COURIER SERVICES	-
034034002501007	WELFARE PACKAGES	-
034034002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034034002501009	SPORTING ACTIVITIES	-
034034002501099	OTHER MISCELLANEOUS EXPENSES	-
034034003001100	LOANS & ADVANCES - GENERAL	-
034034003001101	MOTOR VEHICLE ADVANCES	-
034034003001102	BICYCLE ADVANCES	-
034034003001103	REFURBISHING LOAN	-
034034003001104	FURNITURE LOAN	-
034034003001105	HOUSING LOAN	-
034034004001200	GRANTS & CONTRIBUTION - GENERAL	927,562
034034004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034034004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034034004001204	INSTITUTIONAL GRANTS	-
034034004001205	SCHOLARSHIP AWARD / GRANTS	-
034034005001300	SOCIAL BENEFITS - GENERAL	-
034034005001301	GRATUITY	-
034034005001302	PENSION	-
034034005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	46,900,000
034034010000000	ONGOING PROJECTS (OTHERS)	-
034034010010000	Project 1	-
034034010020000	Project 2	-
034034010030000	Project 3	-
034034010040000	Project 4	-
034034010050000	Project 5	-
034034014990000	Project499	-
034034020000000	NEW PROJECTS (OTHERS)	46,900,000
034034020010000	Project 1 REABILITATION AND CONSTRUCTION OF WATER BOREHOLE ,PROVISION OF SECURITY GADGETS FOR THE CHANCERY AND RESIDENCE OF TWO FED. GOVT. OWNED PROPERTIES	46,900,000
034034020020000	Project 2	-
034034020030000	Project 3	-
034034020040000	Project 4	-
034034020050000	Project 5	-
034034024990000	Project499	-
034034030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034034030010000	Project 1	-
034034030020000	Project 2	-
034034030030000	Project 3	-
034034030040000	Project 4	-
034034030050000	Project 5	-
034034034990000	Project499	-
034034035000000	MDGs ONGING F/DRG PROJECTS	-
034034035010000	Project 1	-
034034035020000	Project 2	-
034034035030000	Project 3	-
034034035040000	Project 4	-
034034035050000	Project 5	-
034034039990000	Project499	o
034034040000000	MDGs NEW F/ L MDAs PROJECTS	-
034034040010000	Project 1	-
034034040020000	Project 2	-
034034040030000	Project 3	-
034034040040000	Project 4	-
034034040050000	Project 5	-
034034044990000	Project499	-
034034045000000	MDGs NEW F/DRG PROJECTS	-
034034045010000	Project 1	-
034034045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034045030000	Project 3	-
034034045040000	Project 4	-
034034045050000	Project 5	-
034034049990000	Project 499	-
	TOTAL CAPITAL PROJECT	46,900,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	46,900,000
0340345	MADRID	
	TOTAL ALLOCATION:	216,154,247
Classification No.	EXPENDITURE ITEMS	
034034501100001	TOTAL PERSONNEL COST	77,926,720
034034501100010	SALARY & WAGES - GENERAL	-
034034501100011	BASIC SALARY	-
034034501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034034501200021	REGULAR ALLOWANCES	-
034034501200022	NON-REGULAR ALLOWANCES	-
034034501200023	FOREIGN SERVICE ALLOWANCES	-
034034501300030	SOCIAL CONTRIBUTION	-
034034501300031	NHIS	-
034034501300032	PENSION	-
034034502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,127,527
034034502050110	TRAVELS & TRANSPORT - GENERAL	12,889,914
034034502050111	LOCAL TRAVELS & TRANSPORT	-
034034502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034034502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034034502060121	LOCAL TRAVELS & TRANSPORT	-
034034502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034034502100200	UTILITIES - GENERAL	11,559,275
034034502100201	ELECTRICITY CHARGES	-
034034502100202	TELEPHONE CHARGES	-
034034502100203	INTERNET ACCESS CHARGES	-
034034502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034034502100205	WATER RATES	-
034034502100206	SEWAGE CHARGES	-
034034502100207	LEASED COMMUNICATION LINE(S)	-
034034502100299	OTHER UTILITY CHARGES	-
034034502150300	MATERIALS & SUPPLIES - GENERAL	2,193,293
034034502150301	OFFICE MATERIALS & SUPPLIES	-
034034502150302	LIBRARY BOOKS & PERIODICALS	-
034034502150303	COMPUTER MATERIALS & SUPPLIES	-
034034502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034034502150305	PRINTING OF SECURITY DOCUMENTS	-
034034502150306	DRUGS & MEDICAL SUPPLIES	-
034034502150307	FIELD MATERIALS & SUPPLIES	-
034034502150308	UNIFORMS & OTHER CLOTHING	-
034034502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034502150310	TEACHING AIDS MATERIALS	-
034034502150399	OTHER MATERIALS & SUPPLIES	-
034034502150400	MAINTENANCE SERVICES - GENERAL	3,728,163
034034502200401	MAINTENANCE OF MOTOR VEHICLES	-
034034502200402	MAINTENANCE OF SEA BOATS	-
034034502200403	MAINTENANCE OF AIR CRAFTS	-
034034502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034034502200405	MAINTENANCE OF OFFICE FURNITURE	-
034034502200406	MAINTENANCE OF BUILDING - OFFICE	-
034034502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034034502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034034502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034034502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034034502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034034502200499	OTHER MAINTENANCE SERVICES	-
034034502250500	TRAINING - GENERAL	-
034034502250501	LOCAL TRAINING	-
034034502250502	INT'L TRAINING	-
034034502300600	OTHER SERVICES - GENERAL	29,735,592
034034502300601	SECURITY SERVICES	-
034034502300602	CLEANING & FUMIGATION SERVICES	-
034034502300603	OFFICE ACCOMMODATION RENT	-
034034502300604	RESIDENTIAL ACCOMMODATION RENT	-
034034502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034034502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,028,105
034034502350701	FINANCIAL CONSULTING	-
034034502350702	INFORMATION TECHNOLOGY CONSULTING	-
034034502350703	LEGAL SERVICES	-
034034502350704	ENGINEERING SERVICES	-
034034502350705	ARCHITECTURAL SERVICES	-
034034502350706	SURVEYING SERVICES	-
034034502350799	OTHER PROFESSIONAL SERVICES	-
034034502400800	FINANCIAL - GENERAL	5,140,526
034034502400801	BANK CHARGES	-
034034502400802	INTEREST ON LOANS & OVER DRAFT	-
034034502400803	INSURANCE CHARGES / PREMIUM	5,140,526
034034502450900	FUEL & LUBRICANTS - GENERAL	3,420,587
034034502450901	MOTOR VEHICLE FUEL COST	-
034034502450902	AIRCRAFT FUEL COST	-
034034502450903	SEA BOAT FUEL COST	-
034034502450904	LOCOMOTIVE FUEL COST	-
034034502450905	GENERATOR FUEL COST	-
034034502450906	COOKING GAS/FUEL COST	-
034034502450907	LUBRICANTS COST	-
034034502450999	OTHER FUEL COST	-
034034502501000	MISCELLANEOUS	46,840,548
034034502501001	REFRESHMENT & MEALS	2,391,244
034034502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034034502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034502501004	MEDICAL EXPENDITURE	9,252,946
034034502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,196,357
034034502501006	POSTAGES & COURIER SERVICES	-
034034502501007	WELFARE PACKAGES	-
034034502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034034502501009	SPORTING ACTIVITIES	-
034034502501099	OTHER MISCELLANEOUS EXPENSES	-
034034503001100	LOANS & ADVANCES - GENERAL	-
034034503001101	MOTOR VEHICLE ADVANCES	-
034034503001102	BICYCLE ADVANCES	-
034034503001103	REFURBISHING LOAN	-
034034503001104	FURNITURE LOAN	-
034034503001105	HOUSING LOAN	-
034034504001200	GRANTS & CONTRIBUTION - GENERAL	1,591,523
034034504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034034504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034034504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034034504001204	INSTITUTIONAL GRANTS	-
034034504001205	SCHOLARSHIP AWARD / GRANTS	-
034034505001300	SOCIAL BENEFITS - GENERAL	-
034034505001301	GRATUITY	-
034034505001302	PENSION	-
034034505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
034034510000000	ONGOING PROJECTS (OTHERS)	20,100,000
034034510010000	RENOVATION OF CHANCERY BUILDING.	20,100,000
034034510020000	Project 2	-
034034510030000	Project 3	-
034034510040000	Project 4	-
034034510050000	Project 5	-
034034514990000	Project499	-
034034520000000	NEW PROJECTS (OTHERS)	-
034034520010000	Project 1	-
034034520020000	Project 2	-
034034520030000	Project 3	-
034034520040000	Project 4	-
034034520050000	Project 5	-
034034524990000	Project499	-
034034530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034034530010000	Project 1	-
034034530020000	Project 2	-
034034530030000	Project 3	-
034034530040000	Project 4	-
034034530050000	Project 5	-
034034534990000	Project499	-
034034535000000	MDGs ONGING F/DRG PROJECTS	-
034034535010000	Project 1	-
034034535020000	Project 2	-
034034535030000	Project 3	-
034034535040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034535050000	Project 5	-
034034539990000	Project499	0
034034540000000	MDGs NEW F/ L MDAs PROJECTS	-
034034540010000	Project 1	-
034034540020000	Project 2	-
034034540030000	Project 3	-
034034540040000	Project 4	-
034034540050000	Project 5	-
034034544990000	Project499	-
034034545000000	MDGs NEW F/DRG PROJECTS	-
034034545010000	Project 1	-
034034545020000	Project 2	-
034034545030000	Project 3	-
034034545040000	Project 4	-
034034545050000	Project 5	-
034034549990000	Project499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,100,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340350	MALABO	
	TOTAL ALLOCATION:	252,195,584
Classification No.	EXPENDITURE ITEMS	
034035001100001	TOTAL PERSONNEL COST	40,230,637
034035001100010	SALARY & WAGES - GENERAL	-
034035001100011	BASIC SALARY	-
034035001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034035001200021	REGULAR ALLOWANCES	-
034035001200022	NON-REGULAR ALLOWANCES	-
034035001200023	FOREIGN SERVICE ALLOWANCES	-
034035001300030	SOCIAL CONTRIBUTION	-
034035001300031	NHIS	-
034035001300032	PENSION	-
034035002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,964,947
034035002050110	TRAVELS & TRANSPORT - GENERAL	8,011,092
034035002050111	LOCAL TRAVELS & TRANSPORT	-
034035002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034035002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034035002060121	LOCAL TRAVELS & TRANSPORT	-
034035002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034035002100200	UTILITIES - GENERAL	7,184,099
034035002100201	ELECTRICITY CHARGES	-
034035002100202	TELEPHONE CHARGES	-
034035002100203	INTERNET ACCESS CHARGES	-
034035002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034035002100205	WATER RATES	-
034035002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035002100207	LEASED COMMUNICATION LINE(S)	-
034035002100299	OTHER UTILITY CHARGES	-
034035002150300	MATERIALS & SUPPLIES - GENERAL	1,363,134
034035002150301	OFFICE MATERIALS & SUPPLIES	-
034035002150302	LIBRARY BOOKS & PERIODICALS	-
034035002150303	COMPUTER MATERIALS & SUPPLIES	-
034035002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034035002150305	PRINTING OF SECURITY DOCUMENTS	-
034035002150306	DRUGS & MEDICAL SUPPLIES	-
034035002150307	FIELD MATERIALS & SUPPLIES	-
034035002150308	UNIFORMS & OTHER CLOTHING	-
034035002150309	FOOD STUFF SUPPLIES	-
034035002150310	TEACHING AIDS MATERIALS	-
034035002150399	OTHER MATERIALS & SUPPLIES	-
034035002150400	MAINTENANCE SERVICES - GENERAL	3,824,149
034035002200401	MAINTENANCE OF MOTOR VEHICLES	-
034035002200402	MAINTENANCE OF SEA BOATS	-
034035002200403	MAINTENANCE OF AIR CRAFTS	-
034035002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034035002200405	MAINTENANCE OF OFFICE FURNITURE	-
034035002200406	MAINTENANCE OF BUILDING - OFFICE	-
034035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034035002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034035002200499	OTHER MAINTENANCE SERVICES	-
034035002250500	TRAINING - GENERAL	-
034035002250501	LOCAL TRAINING	-
034035002250502	INT'L TRAINING	-
034035002300600	OTHER SERVICES - GENERAL	16,914,876
034035002300601	SECURITY SERVICES	-
034035002300602	CLEANING & FUMIGATION SERVICES	-
034035002300603	OFFICE ACCOMMODATION RENT	-
034035002300604	RESIDENTIAL ACCOMMODATION RENT	-
034035002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	638,968
034035002350701	FINANCIAL CONSULTING	-
034035002350702	INFORMATION TECHNOLOGY CONSULTING	-
034035002350703	LEGAL SERVICES	-
034035002350704	ENGINEERING SERVICES	-
034035002350705	ARCHITECTURAL SERVICES	-
034035002350706	SURVEYING SERVICES	-
034035002350799	OTHER PROFESSIONAL SERVICES	-
034035002400800	FINANCIAL - GENERAL	3,194,841
034035002400801	BANK CHARGES	-
034035002400802	INTEREST ON LOANS & OVER DRAFT	-
034035002400803	INSURANCE CHARGES / PREMIUM	3,194,841
034035002450900	FUEL & LUBRICANTS - GENERAL	2,125,898

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035002450901	MOTOR VEHICLE FUEL COST	-
034035002450902	AIRCRAFT FUEL COST	-
034035002450903	SEA BOAT FUEL COST	-
034035002450904	LOCOMOTIVE FUEL COST	-
034035002450905	GENERATOR FUEL COST	-
034035002450906	COOKING GAS/FUEL COST	-
034035002450907	LUBRICANTS COST	
034035002450999	OTHER FUEL COST	-
034035002501000	MISCELLANEOUS	33,718,759
034035002501001	REFRESHMENT & MEALS	1,486,160
034035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034035002501003	PUBLICITY & ADVERTISEMENTS	-
034035002501004	MEDICAL EXPENDITURE	5,750,713
034035002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,481,886
034035002501006	POSTAGES & COURIER SERVICES	-
034035002501007	WELFARE PACKAGES	-
034035002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034035002501009	SPORTING ACTIVITIES	-
034035002501099	OTHER MISCELLANEOUS EXPENSES	-
034035003001100	LOANS & ADVANCES - GENERAL	-
034035003001101	MOTOR VEHICLE ADVANCES	-
034035003001102	BICYCLE ADVANCES	-
034035003001103	REFURBISHING LOAN	-
034035003001104	FURNITURE LOAN	-
034035003001105	HOUSING LOAN	-
034035004001200	GRANTS & CONTRIBUTION - GENERAL	989,133
034035004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034035004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034035004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034035004001204	INSTITUTIONAL GRANTS	-
034035004001205	SCHOLARSHIP AWARD / GRANTS	-
034035005001300	SOCIAL BENEFITS - GENERAL	-
034035005001301	GRATUITY	-
034035005001302	PENSION	-
034035005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	134,000,000
034035010000000	ONGOING PROJECTS (OTHERS)	134,000,000
034035010010000	CONSTRUCTION OF AMB.'S RESIDENCE AND OFFICIAL QUARTERS.	134,000,000
034035010020000	Project 2	-
034035010030000	Project 3	-
034035010040000	Project 4	-
034035010050000	Project 5	-
034035014990000	Project 499	-
034035020000000	NEW PROJECTS (OTHERS)	-
034035020010000	Project 1	-
034035020020000	Project 2	-
034035020030000	Project 3	-
034035020040000	Project 4	-
034035020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035024990000	Project499	-
034035030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034035030010000	Project 1	-
034035030020000	Project 2	-
034035030030000	Project 3	-
034035030040000	Project 4	-
034035030050000	Project 5	-
034035034990000	Project499	-
034035035000000	MDGs ONGING F/DRG PROJECTS	-
034035035010000	Project 1	-
034035035020000	Project 2	-
034035035030000	Project 3	-
034035035040000	Project 4	-
034035035050000	Project 5	-
034035039990000	Project499	0
034035040000000	MDGs NEW F/ L MDAs PROJECTS	-
034035040010000	Project 1	-
034035040020000	Project 2	-
034035040030000	Project 3	-
034035040040000	Project 4	-
034035040050000	Project 5	-
034035044990000	Project499	-
034035045000000	MDGs NEW F/DRG PROJECTS	-
034035045010000	Project 1	-
034035045020000	Project 2	-
034035045030000	Project 3	-
034035045040000	Project 4	-
034035045050000	Project 5	-
034035049990000	Project499	-
	TOTAL CAPITAL PROJECT	134,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	134,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340355	MANILLA	
	TOTAL ALLOCATION:	127,503,946
Classification No.	EXPENDITURE ITEMS	
034035501100001	TOTAL PERSONNEL COST	36,768,309
034035501100010	SALARY & WAGES - GENERAL	-
034035501100011	BASIC SALARY	-
034035501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034035501200021	REGULAR ALLOWANCES	-
034035501200022	NON-REGULAR ALLOWANCES	-
034035501200023	FOREIGN SERVICE ALLOWANCES	-
034035501300030	SOCIAL CONTRIBUTION	-
034035501300031	NHIS	-
034035501300032	PENSION	-
034035502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,735,637

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035502050110	TRAVELS & TRANSPORT - GENERAL	7,618,409
034035502050111	LOCAL TRAVELS & TRANSPORT	-
034035502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034035502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034035502060121	LOCAL TRAVELS & TRANSPORT	-
034035502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034035502100200	UTILITIES - GENERAL	6,831,953
034035502100201	ELECTRICITY CHARGES	-
034035502100202	TELEPHONE CHARGES	-
034035502100203	INTERNET ACCESS CHARGES	-
034035502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034035502100205	WATER RATES	-
034035502100206	SEWAGE CHARGES	-
034035502100207	LEASED COMMUNICATION LINE(S)	-
034035502100299	OTHER UTILITY CHARGES	-
034035502150300	MATERIALS & SUPPLIES - GENERAL	1,296,316
034035502150301	OFFICE MATERIALS & SUPPLIES	-
034035502150302	LIBRARY BOOKS & PERIODICALS	-
034035502150303	COMPUTER MATERIALS & SUPPLIES	-
034035502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034035502150305	PRINTING OF SECURITY DOCUMENTS	-
034035502150306	DRUGS & MEDICAL SUPPLIES	-
034035502150307	FIELD MATERIALS & SUPPLIES	-
034035502150308	UNIFORMS & OTHER CLOTHING	-
034035502150309	FOOD STUFF SUPPLIES	-
034035502150310	TEACHING AIDS MATERIALS	-
034035502150399	OTHER MATERIALS & SUPPLIES	-
034035502150400	MAINTENANCE SERVICES - GENERAL	3,915,694
034035502200401	MAINTENANCE OF MOTOR VEHICLES	-
034035502200402	MAINTENANCE OF SEA BOATS	-
034035502200403	MAINTENANCE OF AIR CRAFTS	-
034035502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034035502200405	MAINTENANCE OF OFFICE FURNITURE	-
034035502200406	MAINTENANCE OF BUILDING - OFFICE	-
034035502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034035502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034035502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034035502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034035502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034035502200499	OTHER MAINTENANCE SERVICES	-
034035502250500	TRAINING - GENERAL	-
034035502250501	LOCAL TRAINING	-
034035502250502	INT'L TRAINING	-
034035502300600	OTHER SERVICES - GENERAL	19,005,513
034035502300601	SECURITY SERVICES	-
034035502300602	CLEANING & FUMIGATION SERVICES	-
034035502300603	OFFICE ACCOMMODATION RENT	-
034035502300604	RESIDENTIAL ACCOMMODATION RENT	-
034035502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	607,648
034035502350701	FINANCIAL CONSULTING	-
034035502350702	INFORMATION TECHNOLOGY CONSULTING	-
034035502350703	LEGAL SERVICES	-
034035502350704	ENGINEERING SERVICES	-
034035502350705	ARCHITECTURAL SERVICES	-
034035502350706	SURVEYING SERVICES	-
034035502350799	OTHER PROFESSIONAL SERVICES	-
034035502400800	FINANCIAL - GENERAL	3,038,238
034035502400801	BANK CHARGES	-
034035502400802	INTEREST ON LOANS & OVER DRAFT	-
034035502400803	INSURANCE CHARGES / PREMIUM	3,038,238
034035502450900	FUEL & LUBRICANTS - GENERAL	2,021,692
034035502450901	MOTOR VEHICLE FUEL COST	-
034035502450902	AIRCRAFT FUEL COST	-
034035502450903	SEA BOAT FUEL COST	-
034035502450904	LOCOMOTIVE FUEL COST	-
034035502450905	GENERATOR FUEL COST	-
034035502450906	COOKING GAS/FUEL COST	-
034035502450907	LUBRICANTS COST	-
034035502450999	OTHER FUEL COST	-
034035502501000	MISCELLANEOUS	45,459,525
034035502501001	REFRESHMENT & MEALS	1,413,312
034035502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034035502501003	PUBLICITY & ADVERTISEMENTS	-
034035502501004	MEDICAL EXPENDITURE	5,468,829
034035502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,577,384
034035502501006	POSTAGES & COURIER SERVICES	-
034035502501007	WELFARE PACKAGES	-
034035502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034035502501009	SPORTING ACTIVITIES	-
034035502501099	OTHER MISCELLANEOUS EXPENSES	-
034035503001100	LOANS & ADVANCES - GENERAL	-
034035503001101	MOTOR VEHICLE ADVANCES	-
034035503001102	BICYCLE ADVANCES	-
034035503001103	REFURBISHING LOAN	-
034035503001104	FURNITURE LOAN	-
034035503001105	HOUSING LOAN	-
034035504001200	GRANTS & CONTRIBUTION - GENERAL	940,648
034035504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034035504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034035504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034035504001204	INSTITUTIONAL GRANTS	-
034035504001205	SCHOLARSHIP AWARD / GRANTS	-
034035505001300	SOCIAL BENEFITS - GENERAL	-
034035505001301	GRATUITY	-
034035505001302	PENSION	-
034035505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035510000000	ONGOING PROJECTS (OTHERS)	-
034035510010000	Project 1	-
034035510020000	Project 2	-
034035510030000	Project 3	-
034035510040000	Project 4	-
034035510050000	Project 5	-
034035514990000	Project499	-
034035520000000	NEW PROJECTS (OTHERS)	-
034035520010000	Project 1	-
034035520020000	Project 2	-
034035520030000	Project 3	-
034035520040000	Project 4	-
034035520050000	Project 5	-
034035524990000	Project499	-
034035530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034035530010000	Project 1	-
034035530020000	Project 2	-
034035530030000	Project 3	-
034035530040000	Project 4	-
034035530050000	Project 5	-
034035534990000	Project499	-
034035535000000	MDGs ONGING F/DRG PROJECTS	-
034035535010000	Project 1	-
034035535020000	Project 2	-
034035535030000	Project 3	-
034035535040000	Project 4	-
034035535050000	Project 5	-
034035539990000	Project499	0
034035540000000	MDGs NEW F/ L MDAs PROJECTS	-
034035540010000	Project 1	-
034035540020000	Project 2	-
034035540030000	Project 3	-
034035540040000	Project 4	-
034035540050000	Project 5	-
034035544990000	Project499	-
034035545000000	MDGs NEW F/DRG PROJECTS	-
034035545010000	Project 1	-
034035545020000	Project 2	-
034035545030000	Project 3	-
034035545040000	Project 4	-
034035545050000	Project 5	-
034035549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0340360	MAPUTO	
	TOTAL ALLOCATION:	132,664,109
Classification No.	EXPENDITURE ITEMS	
034036001100001	TOTAL PERSONNEL COST	46,443,138
034036001100010	SALARY & WAGES - GENERAL	-
034036001100011	BASIC SALARY	-
034036001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034036001200021	REGULAR ALLOWANCES	-
034036001200022	NON-REGULAR ALLOWANCES	-
034036001200023	FOREIGN SERVICE ALLOWANCES	-
034036001300030	SOCIAL CONTRIBUTION	-
034036001300031	NHIS	-
034036001300032	PENSION	-
034036002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,220,971
034036002050110	TRAVELS & TRANSPORT - GENERAL	8,890,182
034036002050111	LOCAL TRAVELS & TRANSPORT	-
034036002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034036002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034036002060121	LOCAL TRAVELS & TRANSPORT	-
034036002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034036002100200	UTILITIES - GENERAL	7,972,440
034036002100201	ELECTRICITY CHARGES	-
034036002100202	TELEPHONE CHARGES	-
034036002100203	INTERNET ACCESS CHARGES	-
034036002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034036002100205	WATER RATES	-
034036002100206	SEWAGE CHARGES	-
034036002100207	LEASED COMMUNICATION LINE(S)	-
034036002100299	OTHER UTILITY CHARGES	-
034036002150300	MATERIALS & SUPPLIES - GENERAL	1,512,716
034036002150301	OFFICE MATERIALS & SUPPLIES	-
034036002150302	LIBRARY BOOKS & PERIODICALS	-
034036002150303	COMPUTER MATERIALS & SUPPLIES	-
034036002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034036002150305	PRINTING OF SECURITY DOCUMENTS	-
034036002150306	DRUGS & MEDICAL SUPPLIES	-
034036002150307	FIELD MATERIALS & SUPPLIES	-
034036002150308	UNIFORMS & OTHER CLOTHING	-
034036002150309	FOOD STUFF SUPPLIES	-
034036002150310	TEACHING AIDS MATERIALS	-
034036002150399	OTHER MATERIALS & SUPPLIES	-
034036002150400	MAINTENANCE SERVICES - GENERAL	3,781,307
034036002200401	MAINTENANCE OF MOTOR VEHICLES	-
034036002200402	MAINTENANCE OF SEA BOATS	-
034036002200403	MAINTENANCE OF AIR CRAFTS	-
034036002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034036002200405	MAINTENANCE OF OFFICE FURNITURE	-
034036002200406	MAINTENANCE OF BUILDING - OFFICE	-
034036002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034036002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034036002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034036002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034036002200499	OTHER MAINTENANCE SERVICES	-
034036002250500	TRAINING - GENERAL	-
034036002250501	LOCAL TRAINING	-
034036002250502	INT'L TRAINING	-
034036002300600	OTHER SERVICES - GENERAL	12,682,486
034036002300601	SECURITY SERVICES	-
034036002300602	CLEANING & FUMIGATION SERVICES	-
034036002300603	OFFICE ACCOMMODATION RENT	-
034036002300604	RESIDENTIAL ACCOMMODATION RENT	-
034036002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034036002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	709,085
034036002350701	FINANCIAL CONSULTING	-
034036002350702	INFORMATION TECHNOLOGY CONSULTING	-
034036002350703	LEGAL SERVICES	-
034036002350704	ENGINEERING SERVICES	-
034036002350705	ARCHITECTURAL SERVICES	-
034036002350706	SURVEYING SERVICES	-
034036002350799	OTHER PROFESSIONAL SERVICES	-
034036002400800	FINANCIAL - GENERAL	3,545,424
034036002400801	BANK CHARGES	-
034036002400802	INTEREST ON LOANS & OVER DRAFT	-
034036002400803	INSURANCE CHARGES / PREMIUM	3,545,424
034036002450900	FUEL & LUBRICANTS - GENERAL	2,359,181
034036002450901	MOTOR VEHICLE FUEL COST	-
034036002450902	AIRCRAFT FUEL COST	-
034036002450903	SEA BOAT FUEL COST	-
034036002450904	LOCOMOTIVE FUEL COST	-
034036002450905	GENERATOR FUEL COST	-
034036002450906	COOKING GAS/FUEL COST	-
034036002450907	LUBRICANTS COST	-
034036002450999	OTHER FUEL COST	-
034036002501000	MISCELLANEOUS	43,670,476
034036002501001	REFRESHMENT & MEALS	1,649,243
034036002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034036002501003	PUBLICITY & ADVERTISEMENTS	-
034036002501004	MEDICAL EXPENDITURE	6,381,763
034036002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,639,470
034036002501006	POSTAGES & COURIER SERVICES	-
034036002501007	WELFARE PACKAGES	-
034036002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034036002501009	SPORTING ACTIVITIES	-
034036002501099	OTHER MISCELLANEOUS EXPENSES	-
034036003001100	LOANS & ADVANCES - GENERAL	-
034036003001101	MOTOR VEHICLE ADVANCES	-
034036003001102	BICYCLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036003001103	REFURBISHING LOAN	-
034036003001104	FURNITURE LOAN	-
034036003001105	HOUSING LOAN	-
034036004001200	GRANTS & CONTRIBUTION - GENERAL	1,097,675
034036004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034036004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034036004001203	GRANTS TO GOVT. OWNED COMPANIES	
034036004001204	INSTITUTIONAL GRANTS	
034036004001205	SCHOLARSHIP AWARD / GRANTS	
034036005001300	SOCIAL BENEFITS - GENERAL	
034036005001301	GRATUITY	
034036005001302	PENSION	
034036005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034036010000000	ONGOING PROJECTS (OTHERS)	
034036010010000	Project 1	
034036010020000	Project 2	
034036010030000	Project 3	
034036010040000	Project 4	
034036010050000	Project 5	
034036014990000	Project499	
034036020000000	NEW PROJECTS (OTHERS)	
034036020010000	Project 1	
034036020020000	Project 2	
034036020030000	Project 3	
034036020040000	Project 4	
034036020050000	Project 5	
034036024990000	Project499	
034036030000000	MDGs ONGOING F/L MDAs PROJECTS	
034036030010000	Project 1	
034036030020000	Project 2	
034036030030000	Project 3	
034036030040000	Project 4	
034036030050000	Project 5	
034036034990000	Project499	
034036035000000	MDGs ONGING F/DRG PROJECTS	
034036035010000	Project 1	
034036035020000	Project 2	
034036035030000	Project 3	
034036035040000	Project 4	
034036035050000	Project 5	
034036039990000	Project499	
034036040000000	MDGs NEW F/ L MDAs PROJECTS	
034036040010000	Project 1	
034036040020000	Project 2	
034036040030000	Project 3	
034036040040000	Project 4	
034036040050000	Project 5	
034036044990000	Project499	
034036045000000	MDGs NEW F/DRG PROJECTS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036045010000	Project 1	
034036045020000	Project 2	
034036045030000	Project 3	
034036045040000	Project 4	
034036045050000	Project 5	
034036049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340365	MEXICO CITY	
	TOTAL ALLOCATION:	160,543,188
Classification No.	EXPENDITURE ITEMS	
034036501100001	TOTAL PERSONNEL COST	33,461,220
034036501100010	SALARY & WAGES - GENERAL	
034036501100011	BASIC SALARY	
034036501200020	BENEFITS AND ALLOWANCES - GENERAL	
034036501200021	REGULAR ALLOWANCES	
034036501200022	NON-REGULAR ALLOWANCES	
034036501200023	FOREIGN SERVICE ALLOWANCES	
034036501300030	SOCIAL CONTRIBUTION	
034036501300031	NHIS	
034036501300032	PENSION	
034036502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,081,968
034036502050110	TRAVELS & TRANSPORT - GENERAL	7,037,255
034036502050111	LOCAL TRAVELS & TRANSPORT	-
034036502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034036502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034036502060121	LOCAL TRAVELS & TRANSPORT	-
034036502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034036502100200	UTILITIES - GENERAL	6,310,792
034036502100201	ELECTRICITY CHARGES	-
034036502100202	TELEPHONE CHARGES	-
034036502100203	INTERNET ACCESS CHARGES	-
034036502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034036502100205	WATER RATES	-
034036502100206	SEWAGE CHARGES	-
034036502100207	LEASED COMMUNICATION LINE(S)	-
034036502100299	OTHER UTILITY CHARGES	-
034036502150300	MATERIALS & SUPPLIES - GENERAL	1,197,430
034036502150301	OFFICE MATERIALS & SUPPLIES	-
034036502150302	LIBRARY BOOKS & PERIODICALS	-
034036502150303	COMPUTER MATERIALS & SUPPLIES	-
034036502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034036502150305	PRINTING OF SECURITY DOCUMENTS	-
034036502150306	DRUGS & MEDICAL SUPPLIES	-
034036502150307	FIELD MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036502150308	UNIFORMS & OTHER CLOTHING	-
034036502150309	FOOD STUFF SUPPLIES	-
034036502150310	TEACHING AIDS MATERIALS	-
034036502150399	OTHER MATERIALS & SUPPLIES	-
034036502150400	MAINTENANCE SERVICES - GENERAL	3,912,951
034036502200401	MAINTENANCE OF MOTOR VEHICLES	-
034036502200402	MAINTENANCE OF SEA BOATS	-
034036502200403	MAINTENANCE OF AIR CRAFTS	-
034036502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034036502200405	MAINTENANCE OF OFFICE FURNITURE	-
034036502200406	MAINTENANCE OF BUILDING - OFFICE	-
034036502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034036502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034036502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034036502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034036502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034036502200499	OTHER MAINTENANCE SERVICES	-
034036502250500	TRAINING - GENERAL	-
034036502250501	LOCAL TRAINING	-
034036502250502	INT'L TRAINING	-
034036502300600	OTHER SERVICES - GENERAL	55,294,895
034036502300601	SECURITY SERVICES	-
034036502300602	CLEANING & FUMIGATION SERVICES	-
034036502300603	OFFICE ACCOMMODATION RENT	-
034036502300604	RESIDENTIAL ACCOMMODATION RENT	-
034036502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034036502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	561,295
034036502350701	FINANCIAL CONSULTING	-
034036502350702	INFORMATION TECHNOLOGY CONSULTING	-
034036502350703	LEGAL SERVICES	-
034036502350704	ENGINEERING SERVICES	-
034036502350705	ARCHITECTURAL SERVICES	-
034036502350706	SURVEYING SERVICES	-
034036502350799	OTHER PROFESSIONAL SERVICES	-
034036502400800	FINANCIAL - GENERAL	2,806,473
034036502400801	BANK CHARGES	-
034036502400802	INTEREST ON LOANS & OVER DRAFT	-
034036502400803	INSURANCE CHARGES / PREMIUM	2,806,473
034036502450900	FUEL & LUBRICANTS - GENERAL	1,867,471
034036502450901	MOTOR VEHICLE FUEL COST	-
034036502450902	AIRCRAFT FUEL COST	-
034036502450903	SEA BOAT FUEL COST	-
034036502450904	LOCOMOTIVE FUEL COST	-
034036502450905	GENERATOR FUEL COST	-
034036502450906	COOKING GAS/FUEL COST	-
034036502450907	LUBRICANTS COST	-
034036502450999	OTHER FUEL COST	-
034036502501000	MISCELLANEOUS	34,326,066
034036502501001	REFRESHMENT & MEALS	1,305,501

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034036502501003	PUBLICITY & ADVERTISEMENTS	-
034036502501004	MEDICAL EXPENDITURE	5,051,651
034036502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,968,915
034036502501006	POSTAGES & COURIER SERVICES	-
034036502501007	WELFARE PACKAGES	-
034036502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034036502501009	SPORTING ACTIVITIES	-
034036502501099	OTHER MISCELLANEOUS EXPENSES	-
034036503001100	LOANS & ADVANCES - GENERAL	-
034036503001101	MOTOR VEHICLE ADVANCES	-
034036503001102	BICYCLE ADVANCES	-
034036503001103	REFURBISHING LOAN	-
034036503001104	FURNITURE LOAN	-
034036503001105	HOUSING LOAN	-
034036504001200	GRANTS & CONTRIBUTION - GENERAL	868,893
034036504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034036504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034036504001203	GRANTS TO GOVT. OWNED COMPANIES	
034036504001204	INSTITUTIONAL GRANTS	
034036504001205	SCHOLARSHIP AWARD / GRANTS	
034036505001300	SOCIAL BENEFITS - GENERAL	
034036505001301	GRATUITY	
034036505001302	PENSION	
034036505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034036510000000	ONGOING PROJECTS (OTHERS)	
034036510010000	Project 1	
034036510020000	Project 2	
034036510030000	Project 3	
034036510040000	Project 4	
034036510050000	Project 5	
034036514990000	Project499	
034036520000000	NEW PROJECTS (OTHERS)	
034036520010000	Project 1	
034036520020000	Project 2	
034036520030000	Project 3	
034036520040000	Project 4	
034036520050000	Project 5	
034036524990000	Project499	
034036530000000	MDGs ONGOING F/L MDAs PROJECTS	
034036530010000	Project 1	
034036530020000	Project 2	
034036530030000	Project 3	
034036530040000	Project 4	
034036530050000	Project 5	
034036534990000	Project499	
034036535000000	MDGs ONGING F/DRG PROJECTS	
034036535010000	Project 1	
034036535020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036535030000	Project 3	
034036535040000	Project 4	
034036535050000	Project 5	
034036539990000	Project499	
034036540000000	MDGs NEW F/ L MDAs PROJECTS	
034036540010000	Project 1	
034036540020000	Project 2	
034036540030000	Project 3	
034036540040000	Project 4	
034036540050000	Project 5	
034036544990000	Project499	
034036545000000	MDGs NEW F/DRG PROJECTS	
034036545010000	Project 1	
034036545020000	Project 2	
034036545030000	Project 3	
034036545040000	Project 4	
034036545050000	Project 5	
034036549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	12,898,448
0340370	MONROVIA	
	TOTAL ALLOCATION:	147,618,198
Classification No.	EXPENDITURE ITEMS	
034037001100001	TOTAL PERSONNEL COST	46,453,828
034037001100010	SALARY & WAGES - GENERAL	-
034037001100011	BASIC SALARY	-
034037001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034037001200021	REGULAR ALLOWANCES	-
034037001200022	NON-REGULAR ALLOWANCES	-
034037001200023	FOREIGN SERVICE ALLOWANCES	-
034037001300030	SOCIAL CONTRIBUTION	-
034037001300031	NHIS	-
034037001300032	PENSION	-
034037002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,764,370
034037002050110	TRAVELS & TRANSPORT - GENERAL	8,953,274
034037002050111	LOCAL TRAVELS & TRANSPORT	-
034037002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034037002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034037002060121	LOCAL TRAVELS & TRANSPORT	-
034037002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034037002100200	UTILITIES - GENERAL	8,029,019
034037002100201	ELECTRICITY CHARGES	-
034037002100202	TELEPHONE CHARGES	-
034037002100203	INTERNET ACCESS CHARGES	-
034037002100204	SATELLITES BROADCASTING ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034037002100205	WATER RATES	-
034037002100206	SEWAGE CHARGES	-
034037002100207	LEASED COMMUNICATION LINE(S)	-
034037002100299	OTHER UTILITY CHARGES	-
034037002150300	MATERIALS & SUPPLIES - GENERAL	1,523,451
034037002150301	OFFICE MATERIALS & SUPPLIES	-
034037002150302	LIBRARY BOOKS & PERIODICALS	-
034037002150303	COMPUTER MATERIALS & SUPPLIES	-
034037002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034037002150305	PRINTING OF SECURITY DOCUMENTS	-
034037002150306	DRUGS & MEDICAL SUPPLIES	-
034037002150307	FIELD MATERIALS & SUPPLIES	-
034037002150308	UNIFORMS & OTHER CLOTHING	-
034037002150309	FOOD STUFF SUPPLIES	-
034037002150310	TEACHING AIDS MATERIALS	-
034037002150399	OTHER MATERIALS & SUPPLIES	-
034037002150400	MAINTENANCE SERVICES - GENERAL	3,807,449
034037002200401	MAINTENANCE OF MOTOR VEHICLES	-
034037002200402	MAINTENANCE OF SEA BOATS	-
034037002200403	MAINTENANCE OF AIR CRAFTS	-
034037002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034037002200405	MAINTENANCE OF OFFICE FURNITURE	-
034037002200406	MAINTENANCE OF BUILDING - OFFICE	-
034037002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034037002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034037002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034037002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034037002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034037002200499	OTHER MAINTENANCE SERVICES	-
034037002250500	TRAINING - GENERAL	-
034037002250501	LOCAL TRAINING	-
034037002250502	INT'L TRAINING	-
034037002300600	OTHER SERVICES - GENERAL	13,712,944
034037002300601	SECURITY SERVICES	-
034037002300602	CLEANING & FUMIGATION SERVICES	-
034037002300603	OFFICE ACCOMMODATION RENT	-
034037002300604	RESIDENTIAL ACCOMMODATION RENT	-
034037002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034037002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	714,117
034037002350701	FINANCIAL CONSULTING	-
034037002350702	INFORMATION TECHNOLOGY CONSULTING	-
034037002350703	LEGAL SERVICES	-
034037002350704	ENGINEERING SERVICES	-
034037002350705	ARCHITECTURAL SERVICES	-
034037002350706	SURVEYING SERVICES	-
034037002350799	OTHER PROFESSIONAL SERVICES	-
034037002400800	FINANCIAL - GENERAL	3,570,585
034037002400801	BANK CHARGES	-
034037002400802	INTEREST ON LOANS & OVER DRAFT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034037002400803	INSURANCE CHARGES / PREMIUM	3,570,585
034037002450900	FUEL & LUBRICANTS - GENERAL	2,375,924
034037002450901	MOTOR VEHICLE FUEL COST	-
034037002450902	AIRCRAFT FUEL COST	-
034037002450903	SEA BOAT FUEL COST	-
034037002450904	LOCOMOTIVE FUEL COST	-
034037002450905	GENERATOR FUEL COST	-
034037002450906	COOKING GAS/FUEL COST	-
034037002450907	LUBRICANTS COST	-
034037002450999	OTHER FUEL COST	-
034037002501000	MISCELLANEOUS	43,972,141
034037002501001	REFRESHMENT & MEALS	1,660,947
034037002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034037002501003	PUBLICITY & ADVERTISEMENTS	-
034037002501004	MEDICAL EXPENDITURE	6,427,054
034037002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,884,140
034037002501006	POSTAGES & COURIER SERVICES	-
034037002501007	WELFARE PACKAGES	-
034037002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034037002501009	SPORTING ACTIVITIES	-
034037002501099	OTHER MISCELLANEOUS EXPENSES	-
034037003001100	LOANS & ADVANCES - GENERAL	-
034037003001101	MOTOR VEHICLE ADVANCES	-
034037003001102	BICYCLE ADVANCES	-
034037003001103	REFURBISHING LOAN	-
034037003001104	FURNITURE LOAN	-
034037003001105	HOUSING LOAN	-
034037004001200	GRANTS & CONTRIBUTION - GENERAL	1,105,465
034037004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034037004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034037004001203	GRANTS TO GOVT. OWNED COMPANIES	1,105,465
034037004001204	INSTITUTIONAL GRANTS	-
034037004001205	SCHOLARSHIP AWARD / GRANTS	-
034037005001300	SOCIAL BENEFITS - GENERAL	-
034037005001301	GRATUITY	-
034037005001302	PENSION	-
034037005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034037010000000	ONGOING PROJECTS (OTHERS)	13,400,000
034037010010000	RENOVATION OF RESIDENCE	13,400,000
034037010020000	Project 2	-
034037010030000	Project 3	-
034037010040000	Project 4	-
034037010050000	Project 5	-
034037014990000	Project499	-
034037020000000	NEW PROJECTS (OTHERS)	-
034037020010000	Project 1	-
034037020020000	Project 2	-
034037020030000	Project 3	-
034037020040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034037020050000	Project 5	-
034037024990000	Project499	-
034037030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034037030010000	Project 1	-
034037030020000	Project 2	-
034037030030000	Project 3	-
034037030040000	Project 4	-
034037030050000	Project 5	-
034037034990000	Project499	-
034037035000000	MDGs ONGING F/DRG PROJECTS	-
034037035010000	Project 1	-
034037035020000	Project 2	-
034037035030000	Project 3	-
034037035040000	Project 4	-
034037035050000	Project 5	-
034037039990000	Project499	0
034037040000000	MDGs NEW F/ L MDAs PROJECTS	-
034037040010000	Project 1	-
034037040020000	Project 2	-
034037040030000	Project 3	-
034037040040000	Project 4	-
034037040050000	Project 5	-
034037044990000	Project499	-
034037045000000	MDGs NEW F/DRG PROJECTS	-
034037045010000	Project 1	-
034037045020000	Project 2	-
034037045030000	Project 3	-
034037045040000	Project 4	-
034037045050000	Project 5	-
034037049990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	13,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340375	MOSCOW	
	TOTAL ALLOCATION:	338,562,208
Classification No.	EXPENDITURE ITEMS	
034037501100001	TOTAL PERSONNEL COST	79,794,887
034037501100010	SALARY & WAGES - GENERAL	-
034037501100011	BASIC SALARY	-
034037501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034037501200021	REGULAR ALLOWANCES	-
034037501200022	NON-REGULAR ALLOWANCES	-
034037501200023	FOREIGN SERVICE ALLOWANCES	-
034037501300030	SOCIAL CONTRIBUTION	-
034037501300031	NHIS	-
034037501300032	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034037502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	258,767,321
034037502050110	TRAVELS & TRANSPORT - GENERAL	13,893,840
034037502050111	LOCAL TRAVELS & TRANSPORT	-
034037502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034037502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034037502060121	LOCAL TRAVELS & TRANSPORT	-
034037502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034037502100200	UTILITIES - GENERAL	12,459,566
034037502100201	ELECTRICITY CHARGES	-
034037502100202	TELEPHONE CHARGES	-
034037502100203	INTERNET ACCESS CHARGES	-
034037502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034037502100205	WATER RATES	-
034037502100206	SEWAGE CHARGES	-
034037502100207	LEASED COMMUNICATION LINE(S)	-
034037502100299	OTHER UTILITY CHARGES	-
034037502150300	MATERIALS & SUPPLIES - GENERAL	2,364,117
034037502150301	OFFICE MATERIALS & SUPPLIES	-
034037502150302	LIBRARY BOOKS & PERIODICALS	-
034037502150303	COMPUTER MATERIALS & SUPPLIES	-
034037502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034037502150305	PRINTING OF SECURITY DOCUMENTS	-
034037502150306	DRUGS & MEDICAL SUPPLIES	-
034037502150307	FIELD MATERIALS & SUPPLIES	-
034037502150308	UNIFORMS & OTHER CLOTHING	-
034037502150309	FOOD STUFF SUPPLIES	-
034037502150310	TEACHING AIDS MATERIALS	-
034037502150399	OTHER MATERIALS & SUPPLIES	-
034037502150400	MAINTENANCE SERVICES - GENERAL	3,953,221
034037502200401	MAINTENANCE OF MOTOR VEHICLES	-
034037502200402	MAINTENANCE OF SEA BOATS	-
034037502200403	MAINTENANCE OF AIR CRAFTS	-
034037502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034037502200405	MAINTENANCE OF OFFICE FURNITURE	-
034037502200406	MAINTENANCE OF BUILDING - OFFICE	-
034037502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034037502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034037502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034037502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034037502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034037502200499	OTHER MAINTENANCE SERVICES	-
034037502250500	TRAINING - GENERAL	-
034037502250501	LOCAL TRAINING	-
034037502250502	INT'L TRAINING	-
034037502300600	OTHER SERVICES - GENERAL	145,919,811
034037502300601	SECURITY SERVICES	-
034037502300602	CLEANING & FUMIGATION SERVICES	-
034037502300603	OFFICE ACCOMMODATION RENT	-
034037502300604	RESIDENTIAL ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034037502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034037502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,108,179
034037502350701	FINANCIAL CONSULTING	-
034037502350702	INFORMATION TECHNOLOGY CONSULTING	-
034037502350703	LEGAL SERVICES	-
034037502350704	ENGINEERING SERVICES	-
034037502350705	ARCHITECTURAL SERVICES	-
034037502350706	SURVEYING SERVICES	-
034037502350799	OTHER PROFESSIONAL SERVICES	-
034037502400800	FINANCIAL - GENERAL	5,540,894
034037502400801	BANK CHARGES	-
034037502400802	INTEREST ON LOANS & OVER DRAFT	-
034037502400803	INSURANCE CHARGES / PREMIUM	5,540,894
034037502450900	FUEL & LUBRICANTS - GENERAL	3,686,999
034037502450901	MOTOR VEHICLE FUEL COST	-
034037502450902	AIRCRAFT FUEL COST	-
034037502450903	SEA BOAT FUEL COST	-
034037502450904	LOCOMOTIVE FUEL COST	-
034037502450905	GENERATOR FUEL COST	-
034037502450906	COOKING GAS/FUEL COST	-
034037502450907	LUBRICANTS COST	-
034037502450999	OTHER FUEL COST	-
034037502501000	MISCELLANEOUS	68,125,215
034037502501001	REFRESHMENT & MEALS	2,577,485
034037502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034037502501003	PUBLICITY & ADVERTISEMENTS	-
034037502501004	MEDICAL EXPENDITURE	9,973,609
034037502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	55,574,121
034037502501006	POSTAGES & COURIER SERVICES	-
034037502501007	WELFARE PACKAGES	-
034037502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034037502501009	SPORTING ACTIVITIES	-
034037502501099	OTHER MISCELLANEOUS EXPENSES	-
034037503001100	LOANS & ADVANCES - GENERAL	-
034037503001101	MOTOR VEHICLE ADVANCES	-
034037503001102	BICYCLE ADVANCES	-
034037503001103	REFURBISHING LOAN	-
034037503001104	FURNITURE LOAN	-
034037503001105	HOUSING LOAN	-
034037504001200	GRANTS & CONTRIBUTION - GENERAL	1,715,479
034037504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034037504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034037504001203	GRANTS TO GOVT. OWNED COMPANIES	1,715,479
034037504001204	INSTITUTIONAL GRANTS	-
034037504001205	SCHOLARSHIP AWARD / GRANTS	-
034037505001300	SOCIAL BENEFITS - GENERAL	-
034037505001301	GRATUITY	-
034037505001302	PENSION	-
034037505001303	DEATH BENEFITS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	-
034037510000000	ONGOING PROJECTS (OTHERS)	-
034037510010000	Project 1	-
034037510020000	Project 2	-
034037510030000	Project 3	-
034037510040000	Project 4	-
034037510050000	Project 5	-
034037514990000	Project499	-
034037520000000	NEW PROJECTS (OTHERS)	-
034037520010000	Project 1	-
034037520020000	Project 2	-
034037520030000	Project 3	-
034037520040000	Project 4	-
034037520050000	Project 5	-
034037524990000	Project499	-
034037530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034037530010000	Project 1	-
034037530020000	Project 2	-
034037530030000	Project 3	-
034037530040000	Project 4	-
034037530050000	Project 5	-
034037534990000	Project499	-
034037535000000	MDGs ONGING F/DRG PROJECTS	-
034037535010000	Project 1	-
034037535020000	Project 2	-
034037535030000	Project 3	-
034037535040000	Project 4	-
034037535050000	Project 5	-
034037539990000	Project499	0
034037540000000	MDGs NEW F/ L MDAs PROJECTS	-
034037540010000	Project 1	-
034037540020000	Project 2	-
034037540030000	Project 3	-
034037540040000	Project 4	-
034037540050000	Project 5	-
034037544990000	Project499	-
034037545000000	MDGs NEW F/DRG PROJECTS	-
034037545010000	Project 1	-
034037545020000	Project 2	-
034037545030000	Project 3	-
034037545040000	Project 4	-
034037545050000	Project 5	-
034037549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340380	NAIROBI	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL ALLOCATION:		130,861,117
Classification No.	EXPENDITURE ITEMS	
034038001100001	TOTAL PERSONNEL COST	47,755,268
034038001100010	SALARY & WAGES - GENERAL	-
034038001100011	BASIC SALARY	-
034038001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034038001200021	REGULAR ALLOWANCES	-
034038001200022	NON-REGULAR ALLOWANCES	-
034038001200023	FOREIGN SERVICE ALLOWANCES	-
034038001300030	SOCIAL CONTRIBUTION	-
034038001300031	NHIS	-
034038001300032	PENSION	-
034038002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,105,849
034038002050110	TRAVELS & TRANSPORT - GENERAL	9,512,540
034038002050111	LOCAL TRAVELS & TRANSPORT	-
034038002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034038002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034038002060121	LOCAL TRAVELS & TRANSPORT	-
034038002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034038002100200	UTILITIES - GENERAL	8,530,551
034038002100201	ELECTRICITY CHARGES	-
034038002100202	TELEPHONE CHARGES	-
034038002100203	INTERNET ACCESS CHARGES	-
034038002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034038002100205	WATER RATES	-
034038002100206	SEWAGE CHARGES	-
034038002100207	LEASED COMMUNICATION LINE(S)	-
034038002100299	OTHER UTILITY CHARGES	-
034038002150300	MATERIALS & SUPPLIES - GENERAL	1,618,614
034038002150301	OFFICE MATERIALS & SUPPLIES	-
034038002150302	LIBRARY BOOKS & PERIODICALS	-
034038002150303	COMPUTER MATERIALS & SUPPLIES	-
034038002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034038002150305	PRINTING OF SECURITY DOCUMENTS	-
034038002150306	DRUGS & MEDICAL SUPPLIES	-
034038002150307	FIELD MATERIALS & SUPPLIES	-
034038002150308	UNIFORMS & OTHER CLOTHING	-
034038002150309	FOOD STUFF SUPPLIES	-
034038002150310	TEACHING AIDS MATERIALS	-
034038002150399	OTHER MATERIALS & SUPPLIES	-
034038002150400	MAINTENANCE SERVICES - GENERAL	5,516,231
034038002200401	MAINTENANCE OF MOTOR VEHICLES	-
034038002200402	MAINTENANCE OF SEA BOATS	-
034038002200403	MAINTENANCE OF AIR CRAFTS	-
034038002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034038002200405	MAINTENANCE OF OFFICE FURNITURE	-
034038002200406	MAINTENANCE OF BUILDING - OFFICE	-
034038002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034038002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034038002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034038002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034038002200499	OTHER MAINTENANCE SERVICES	-
034038002250500	TRAINING - GENERAL	-
034038002250501	LOCAL TRAINING	-
034038002250502	INT'L TRAINING	-
034038002300600	OTHER SERVICES - GENERAL	3,996,866
034038002300601	SECURITY SERVICES	-
034038002300602	CLEANING & FUMIGATION SERVICES	-
034038002300603	OFFICE ACCOMMODATION RENT	-
034038002300604	RESIDENTIAL ACCOMMODATION RENT	-
034038002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034038002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	758,724
034038002350701	FINANCIAL CONSULTING	-
034038002350702	INFORMATION TECHNOLOGY CONSULTING	-
034038002350703	LEGAL SERVICES	-
034038002350704	ENGINEERING SERVICES	-
034038002350705	ARCHITECTURAL SERVICES	-
034038002350706	SURVEYING SERVICES	-
034038002350799	OTHER PROFESSIONAL SERVICES	-
034038002400800	FINANCIAL - GENERAL	3,793,622
034038002400801	BANK CHARGES	-
034038002400802	INTEREST ON LOANS & OVER DRAFT	-
034038002400803	INSURANCE CHARGES / PREMIUM	3,793,622
034038002450900	FUEL & LUBRICANTS - GENERAL	2,524,336
034038002450901	MOTOR VEHICLE FUEL COST	-
034038002450902	AIRCRAFT FUEL COST	-
034038002450903	SEA BOAT FUEL COST	-
034038002450904	LOCOMOTIVE FUEL COST	-
034038002450905	GENERATOR FUEL COST	-
034038002450906	COOKING GAS/FUEL COST	-
034038002450907	LUBRICANTS COST	-
034038002450999	OTHER FUEL COST	-
034038002501000	MISCELLANEOUS	45,679,847
034038002501001	REFRESHMENT & MEALS	1,764,698
034038002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034038002501003	PUBLICITY & ADVERTISEMENTS	-
034038002501004	MEDICAL EXPENDITURE	6,828,519
034038002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,086,630
034038002501006	POSTAGES & COURIER SERVICES	-
034038002501007	WELFARE PACKAGES	-
034038002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034038002501009	SPORTING ACTIVITIES	-
034038002501099	OTHER MISCELLANEOUS EXPENSES	-
034038003001100	LOANS & ADVANCES - GENERAL	-
034038003001101	MOTOR VEHICLE ADVANCES	-
034038003001102	BICYCLE ADVANCES	-
034038003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038003001104	FURNITURE LOAN	-
034038003001105	HOUSING LOAN	-
034038004001200	GRANTS & CONTRIBUTION - GENERAL	1,174,518
034038004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034038004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034038004001203	GRANTS TO GOVT. OWNED COMPANIES	1,174,518
034038004001204	INSTITUTIONAL GRANTS	-
034038004001205	SCHOLARSHIP AWARD / GRANTS	-
034038005001300	SOCIAL BENEFITS - GENERAL	-
034038005001301	GRATUITY	-
034038005001302	PENSION	-
034038005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034038010000000	ONGOING PROJECTS (OTHERS)	-
034038010010000	Project 1	-
034038010020000	Project 2	-
034038010030000	Project 3	-
034038010040000	Project 4	-
034038010050000	Project 5	-
034038014990000	Project499	-
034038020000000	NEW PROJECTS (OTHERS)	-
034038020010000	Project 1	-
034038020020000	Project 2	-
034038020030000	Project 3	-
034038020040000	Project 4	-
034038020050000	Project 5	-
034038024990000	Project499	-
034038030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034038030010000	Project 1	-
034038030020000	Project 2	-
034038030030000	Project 3	-
034038030040000	Project 4	-
034038030050000	Project 5	-
034038034990000	Project499	-
034038035000000	MDGs ONGING F/DRG PROJECTS	-
034038035010000	Project 1	-
034038035020000	Project 2	-
034038035030000	Project 3	-
034038035040000	Project 4	-
034038035050000	Project 5	-
034038039990000	Project499	0
034038040000000	MDGs NEW F/ L MDAs PROJECTS	-
034038040010000	Project 1	-
034038040020000	Project 2	-
034038040030000	Project 3	-
034038040040000	Project 4	-
034038040050000	Project 5	-
034038044990000	Project499	-
034038045000000	MDGs NEW F/DRG PROJECTS	-
034038045010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038045020000	Project 2	-
034038045030000	Project 3	-
034038045040000	Project 4	-
034038045050000	Project 5	-
034038049990000	Project 499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340385	N'DJAMENA	
	TOTAL ALLOCATION:	153,475,646
Classification No.	EXPENDITURE ITEMS	
034038501100001	TOTAL PERSONNEL COST	48,188,819
034038501100010	SALARY & WAGES - GENERAL	-
034038501100011	BASIC SALARY	-
034038501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034038501200021	REGULAR ALLOWANCES	-
034038501200022	NON-REGULAR ALLOWANCES	-
034038501200023	FOREIGN SERVICE ALLOWANCES	-
034038501300030	SOCIAL CONTRIBUTION	-
034038501300031	NHIS	-
034038501300032	PENSION	-
034038502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,906,827
034038502050110	TRAVELS & TRANSPORT - GENERAL	9,109,717
034038502050111	LOCAL TRAVELS & TRANSPORT	-
034038502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034038502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034038502060121	LOCAL TRAVELS & TRANSPORT	-
034038502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034038502100200	UTILITIES - GENERAL	8,169,312
034038502100201	ELECTRICITY CHARGES	-
034038502100202	TELEPHONE CHARGES	-
034038502100203	INTERNET ACCESS CHARGES	-
034038502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034038502100205	WATER RATES	-
034038502100206	SEWAGE CHARGES	-
034038502100207	LEASED COMMUNICATION LINE(S)	-
034038502100299	OTHER UTILITY CHARGES	-
034038502150300	MATERIALS & SUPPLIES - GENERAL	1,550,071
034038502150301	OFFICE MATERIALS & SUPPLIES	-
034038502150302	LIBRARY BOOKS & PERIODICALS	-
034038502150303	COMPUTER MATERIALS & SUPPLIES	-
034038502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034038502150305	PRINTING OF SECURITY DOCUMENTS	-
034038502150306	DRUGS & MEDICAL SUPPLIES	-
034038502150307	FIELD MATERIALS & SUPPLIES	-
034038502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038502150309	FOOD STUFF SUPPLIES	-
034038502150310	TEACHING AIDS MATERIALS	-
034038502150399	OTHER MATERIALS & SUPPLIES	-
034038502150400	MAINTENANCE SERVICES - GENERAL	3,763,511
034038502200401	MAINTENANCE OF MOTOR VEHICLES	-
034038502200402	MAINTENANCE OF SEA BOATS	-
034038502200403	MAINTENANCE OF AIR CRAFTS	-
034038502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034038502200405	MAINTENANCE OF OFFICE FURNITURE	-
034038502200406	MAINTENANCE OF BUILDING - OFFICE	-
034038502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034038502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034038502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034038502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034038502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034038502200499	OTHER MAINTENANCE SERVICES	-
034038502250500	TRAINING - GENERAL	-
034038502250501	LOCAL TRAINING	-
034038502250502	INT'L TRAINING	-
034038502300600	OTHER SERVICES - GENERAL	21,986,501
034038502300601	SECURITY SERVICES	-
034038502300602	CLEANING & FUMIGATION SERVICES	-
034038502300603	OFFICE ACCOMMODATION RENT	-
034038502300604	RESIDENTIAL ACCOMMODATION RENT	-
034038502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034038502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	726,595
034038502350701	FINANCIAL CONSULTING	-
034038502350702	INFORMATION TECHNOLOGY CONSULTING	-
034038502350703	LEGAL SERVICES	-
034038502350704	ENGINEERING SERVICES	-
034038502350705	ARCHITECTURAL SERVICES	-
034038502350706	SURVEYING SERVICES	-
034038502350799	OTHER PROFESSIONAL SERVICES	-
034038502400800	FINANCIAL - GENERAL	3,632,975
034038502400801	BANK CHARGES	-
034038502400802	INTEREST ON LOANS & OVER DRAFT	-
034038502400803	INSURANCE CHARGES / PREMIUM	3,632,975
034038502450900	FUEL & LUBRICANTS - GENERAL	2,417,439
034038502450901	MOTOR VEHICLE FUEL COST	-
034038502450902	AIRCRAFT FUEL COST	-
034038502450903	SEA BOAT FUEL COST	-
034038502450904	LOCOMOTIVE FUEL COST	-
034038502450905	GENERATOR FUEL COST	-
034038502450906	COOKING GAS/FUEL COST	-
034038502450907	LUBRICANTS COST	-
034038502450999	OTHER FUEL COST	-
034038502501000	MISCELLANEOUS	43,425,927
034038502501001	REFRESHMENT & MEALS	1,689,969
034038502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038502501003	PUBLICITY & ADVERTISEMENTS	-
034038502501004	MEDICAL EXPENDITURE	6,539,355
034038502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,196,603
034038502501006	POSTAGES & COURIER SERVICES	-
034038502501007	WELFARE PACKAGES	-
034038502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034038502501009	SPORTING ACTIVITIES	-
034038502501099	OTHER MISCELLANEOUS EXPENSES	-
034038503001100	LOANS & ADVANCES - GENERAL	-
034038503001101	MOTOR VEHICLE ADVANCES	-
034038503001102	BICYCLE ADVANCES	-
034038503001103	REFURBISHING LOAN	-
034038503001104	FURNITURE LOAN	-
034038503001105	HOUSING LOAN	-
034038504001200	GRANTS & CONTRIBUTION - GENERAL	1,124,781
034038504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034038504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034038504001203	GRANTS TO GOVT. OWNED COMPANIES	1,124,781
034038504001204	INSTITUTIONAL GRANTS	-
034038504001205	SCHOLARSHIP AWARD / GRANTS	-
034038505001300	SOCIAL BENEFITS - GENERAL	-
034038505001301	GRATUITY	-
034038505001302	PENSION	-
034038505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	9,380,000
034038510000000	ONGOING PROJECTS (OTHERS)	9,380,000
034038510010000	DEVELOPMENT OF PERIMETER FENCE ON UNDEVELOPED PLOT OF LAND OWNED BY MISSION, REHABILITATION OF TWO FEDERAL GOVERNMENT STAFF QUARTERS.	9,380,000
034038510020000	Project 2	-
034038510030000	Project 3	-
034038510040000	Project 4	-
034038510050000	Project 5	-
034038514990000	Project499	-
034038520000000	NEW PROJECTS (OTHERS)	-
034038520010000	Project 1	-
034038520020000	Project 2	-
034038520030000	Project 3	-
034038520040000	Project 4	-
034038520050000	Project 5	-
034038524990000	Project499	-
034038530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034038530010000	Project 1	-
034038530020000	Project 2	-
034038530030000	Project 3	-
034038530040000	Project 4	-
034038530050000	Project 5	-
034038534990000	Project499	-
034038535000000	MDGs ONGING F/DRG PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038535010000	Project 1	-
034038535020000	Project 2	-
034038535030000	Project 3	-
034038535040000	Project 4	-
034038535050000	Project 5	-
034038539990000	Project499	0
034038540000000	MDGs NEW F/ L MDAs PROJECTS	-
034038540010000	Project 1	-
034038540020000	Project 2	-
034038540030000	Project 3	-
034038540040000	Project 4	-
034038540050000	Project 5	-
034038544990000	Project499	-
034038545000000	MDGs NEW F/DRG PROJECTS	-
034038545010000	Project 1	-
034038545020000	Project 2	-
034038545030000	Project 3	-
034038545040000	Project 4	-
034038545050000	Project 5	-
034038549990000	Project499	-
	TOTAL CAPITAL PROJECT	9,380,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	9,380,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340390	NEW DELHI	
	TOTAL ALLOCATION:	207,161,171
Classification No.	EXPENDITURE ITEMS	
034039001100001	TOTAL PERSONNEL COST	59,354,706
034039001100010	SALARY & WAGES - GENERAL	-
034039001100011	BASIC SALARY	-
034039001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034039001200021	REGULAR ALLOWANCES	-
034039001200022	NON-REGULAR ALLOWANCES	-
034039001200023	FOREIGN SERVICE ALLOWANCES	-
034039001300030	SOCIAL CONTRIBUTION	-
034039001300031	NHIS	-
034039001300032	PENSION	-
034039002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	147,806,465
034039002050110	TRAVELS & TRANSPORT - GENERAL	10,732,251
034039002050111	LOCAL TRAVELS & TRANSPORT	-
034039002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034039002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034039002060121	LOCAL TRAVELS & TRANSPORT	-
034039002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034039002100200	UTILITIES - GENERAL	9,624,351
034039002100201	ELECTRICITY CHARGES	-
034039002100202	TELEPHONE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034039002100203	INTERNET ACCESS CHARGES	-
034039002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034039002100205	WATER RATES	-
034039002100206	SEWAGE CHARGES	-
034039002100207	LEASED COMMUNICATION LINE(S)	-
034039002100299	OTHER UTILITY CHARGES	-
034039002150300	MATERIALS & SUPPLIES - GENERAL	1,826,155
034039002150301	OFFICE MATERIALS & SUPPLIES	-
034039002150302	LIBRARY BOOKS & PERIODICALS	-
034039002150303	COMPUTER MATERIALS & SUPPLIES	-
034039002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034039002150305	PRINTING OF SECURITY DOCUMENTS	-
034039002150306	DRUGS & MEDICAL SUPPLIES	-
034039002150307	FIELD MATERIALS & SUPPLIES	-
034039002150308	UNIFORMS & OTHER CLOTHING	-
034039002150309	FOOD STUFF SUPPLIES	-
034039002150310	TEACHING AIDS MATERIALS	-
034039002150399	OTHER MATERIALS & SUPPLIES	-
034039002150400	MAINTENANCE SERVICES - GENERAL	3,778,323
034039002200401	MAINTENANCE OF MOTOR VEHICLES	-
034039002200402	MAINTENANCE OF SEA BOATS	-
034039002200403	MAINTENANCE OF AIR CRAFTS	-
034039002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034039002200405	MAINTENANCE OF OFFICE FURNITURE	-
034039002200406	MAINTENANCE OF BUILDING - OFFICE	-
034039002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034039002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034039002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034039002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034039002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034039002200499	OTHER MAINTENANCE SERVICES	-
034039002250500	TRAINING - GENERAL	-
034039002250501	LOCAL TRAINING	-
034039002250502	INT'L TRAINING	-
034039002300600	OTHER SERVICES - GENERAL	45,129,831
034039002300601	SECURITY SERVICES	-
034039002300602	CLEANING & FUMIGATION SERVICES	-
034039002300603	OFFICE ACCOMMODATION RENT	-
034039002300604	RESIDENTIAL ACCOMMODATION RENT	-
034039002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034039002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	856,009
034039002350701	FINANCIAL CONSULTING	-
034039002350702	INFORMATION TECHNOLOGY CONSULTING	-
034039002350703	LEGAL SERVICES	-
034039002350704	ENGINEERING SERVICES	-
034039002350705	ARCHITECTURAL SERVICES	-
034039002350706	SURVEYING SERVICES	-
034039002350799	OTHER PROFESSIONAL SERVICES	-
034039002400800	FINANCIAL - GENERAL	4,280,045

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034039002400801	BANK CHARGES	-
034039002400802	INTEREST ON LOANS & OVER DRAFT	-
034039002400803	INSURANCE CHARGES / PREMIUM	4,280,045
034039002450900	FUEL & LUBRICANTS - GENERAL	2,848,010
034039002450901	MOTOR VEHICLE FUEL COST	-
034039002450902	AIRCRAFT FUEL COST	-
034039002450903	SEA BOAT FUEL COST	-
034039002450904	LOCOMOTIVE FUEL COST	-
034039002450905	GENERATOR FUEL COST	-
034039002450906	COOKING GAS/FUEL COST	-
034039002450907	LUBRICANTS COST	-
034039002450999	OTHER FUEL COST	-
034039002501000	MISCELLANEOUS	67,406,375
034039002501001	REFRESHMENT & MEALS	1,990,970
034039002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034039002501003	PUBLICITY & ADVERTISEMENTS	-
034039002501004	MEDICAL EXPENDITURE	7,704,081
034039002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	57,711,324
034039002501006	POSTAGES & COURIER SERVICES	-
034039002501007	WELFARE PACKAGES	-
034039002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034039002501009	SPORTING ACTIVITIES	-
034039002501099	OTHER MISCELLANEOUS EXPENSES	-
034039003001100	LOANS & ADVANCES - GENERAL	-
034039003001101	MOTOR VEHICLE ADVANCES	-
034039003001102	BICYCLE ADVANCES	-
034039003001103	REFURBISHING LOAN	-
034039003001104	FURNITURE LOAN	-
034039003001105	HOUSING LOAN	-
034039004001200	GRANTS & CONTRIBUTION - GENERAL	1,325,116
034039004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034039004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034039004001203	GRANTS TO GOVT. OWNED COMPANIES	1,325,116
034039004001204	INSTITUTIONAL GRANTS	-
034039004001205	SCHOLARSHIP AWARD / GRANTS	-
034039005001300	SOCIAL BENEFITS - GENERAL	-
034039005001301	GRATUITY	-
034039005001302	PENSION	-
034039005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034039010000000	ONGOING PROJECTS (OTHERS)	-
034039010010000	Project 1	-
034039010020000	Project 2	-
034039010030000	Project 3	-
034039010040000	Project 4	-
034039010050000	Project 5	-
034039014990000	Project499	-
034039020000000	NEW PROJECTS (OTHERS)	-
034039020010000	Project 1	-
034039020020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034039020030000	Project 3	-
034039020040000	Project 4	-
034039020050000	Project 5	-
034039024990000	Project499	-
034039030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034039030010000	Project 1	-
034039030020000	Project 2	-
034039030030000	Project 3	-
034039030040000	Project 4	-
034039030050000	Project 5	-
034039034990000	Project499	-
034039035000000	MDGs ONGING F/DRG PROJECTS	-
034039035010000	Project 1	-
034039035020000	Project 2	-
034039035030000	Project 3	-
034039035040000	Project 4	-
034039035050000	Project 5	-
034039039990000	Project499	0
034039040000000	MDGs NEW F/ L MDAs PROJECTS	-
034039040010000	Project 1	-
034039040020000	Project 2	-
034039040030000	Project 3	-
034039040040000	Project 4	-
034039040050000	Project 5	-
034039044990000	Project499	-
034039045000000	MDGs NEW F/DRG PROJECTS	-
034039045010000	Project 1	-
034039045020000	Project 2	-
034039045030000	Project 3	-
034039045040000	Project 4	-
034039045050000	Project 5	-
034039049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340395	NEW YORK (CG)	
	TOTAL ALLOCATION:	315,448,403
Classification No.	EXPENDITURE ITEMS	
034039501100001	TOTAL PERSONNEL COST	173,139,207
034039501100010	SALARY & WAGES - GENERAL	-
034039501100011	BASIC SALARY	-
034039501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034039501200021	REGULAR ALLOWANCES	-
034039501200022	NON-REGULAR ALLOWANCES	-
034039501200023	FOREIGN SERVICE ALLOWANCES	-
034039501300030	SOCIAL CONTRIBUTION	-
034039501300031	NHIS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034039501300032	PENSION	-
034039502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	134,269,196
034039502050110	TRAVELS & TRANSPORT - GENERAL	22,314,397
034039502050111	LOCAL TRAVELS & TRANSPORT	-
034039502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034039502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034039502060121	LOCAL TRAVELS & TRANSPORT	-
034039502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034039502100200	UTILITIES - GENERAL	20,010,860
034039502100201	ELECTRICITY CHARGES	-
034039502100202	TELEPHONE CHARGES	-
034039502100203	INTERNET ACCESS CHARGES	-
034039502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034039502100205	WATER RATES	-
034039502100206	SEWAGE CHARGES	-
034039502100207	LEASED COMMUNICATION LINE(S)	-
034039502100299	OTHER UTILITY CHARGES	-
034039502150300	MATERIALS & SUPPLIES - GENERAL	3,796,924
034039502150301	OFFICE MATERIALS & SUPPLIES	-
034039502150302	LIBRARY BOOKS & PERIODICALS	-
034039502150303	COMPUTER MATERIALS & SUPPLIES	-
034039502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034039502150305	PRINTING OF SECURITY DOCUMENTS	-
034039502150306	DRUGS & MEDICAL SUPPLIES	-
034039502150307	FIELD MATERIALS & SUPPLIES	-
034039502150308	UNIFORMS & OTHER CLOTHING	-
034039502150309	FOOD STUFF SUPPLIES	-
034039502150310	TEACHING AIDS MATERIALS	-
034039502150399	OTHER MATERIALS & SUPPLIES	-
034039502150400	MAINTENANCE SERVICES - GENERAL	3,990,290
034039502200401	MAINTENANCE OF MOTOR VEHICLES	-
034039502200402	MAINTENANCE OF SEA BOATS	-
034039502200403	MAINTENANCE OF AIR CRAFTS	-
034039502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034039502200405	MAINTENANCE OF OFFICE FURNITURE	-
034039502200406	MAINTENANCE OF BUILDING - OFFICE	-
034039502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034039502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034039502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034039502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034039502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034039502200499	OTHER MAINTENANCE SERVICES	-
034039502250500	TRAINING - GENERAL	-
034039502250501	LOCAL TRAINING	-
034039502250502	INT'L TRAINING	-
034039502300600	OTHER SERVICES - GENERAL	44,643,303
034039502300601	SECURITY SERVICES	-
034039502300602	CLEANING & FUMIGATION SERVICES	-
034039502300603	OFFICE ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034039502300604	RESIDENTIAL ACCOMMODATION RENT	-
034039502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034039502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,779,806
034039502350701	FINANCIAL CONSULTING	-
034039502350702	INFORMATION TECHNOLOGY CONSULTING	-
034039502350703	LEGAL SERVICES	-
034039502350704	ENGINEERING SERVICES	-
034039502350705	ARCHITECTURAL SERVICES	-
034039502350706	SURVEYING SERVICES	-
034039502350799	OTHER PROFESSIONAL SERVICES	-
034039502400800	FINANCIAL - GENERAL	8,899,030
034039502400801	BANK CHARGES	-
034039502400802	INTEREST ON LOANS & OVER DRAFT	-
034039502400803	INSURANCE CHARGES / PREMIUM	8,899,030
034039502450900	FUEL & LUBRICANTS - GENERAL	5,921,556
034039502450901	MOTOR VEHICLE FUEL COST	-
034039502450902	AIRCRAFT FUEL COST	-
034039502450903	SEA BOAT FUEL COST	-
034039502450904	LOCOMOTIVE FUEL COST	-
034039502450905	GENERATOR FUEL COST	-
034039502450906	COOKING GAS/FUEL COST	-
034039502450907	LUBRICANTS COST	-
034039502450999	OTHER FUEL COST	-
034039502501000	MISCELLANEOUS	20,157,861
034039502501001	REFRESHMENT & MEALS	4,139,606
034039502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034039502501003	PUBLICITY & ADVERTISEMENTS	-
034039502501004	MEDICAL EXPENDITURE	16,018,255
034039502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034039502501006	POSTAGES & COURIER SERVICES	-
034039502501007	WELFARE PACKAGES	-
034039502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034039502501009	SPORTING ACTIVITIES	-
034039502501099	OTHER MISCELLANEOUS EXPENSES	-
034039503001100	LOANS & ADVANCES - GENERAL	-
034039503001101	MOTOR VEHICLE ADVANCES	-
034039503001102	BICYCLE ADVANCES	-
034039503001103	REFURBISHING LOAN	-
034039503001104	FURNITURE LOAN	-
034039503001105	HOUSING LOAN	-
034039504001200	GRANTS & CONTRIBUTION - GENERAL	2,755,168
034039504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034039504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034039504001203	GRANTS TO GOVT. OWNED COMPANIES	2,755,168
034039504001204	INSTITUTIONAL GRANTS	-
034039504001205	SCHOLARSHIP AWARD / GRANTS	-
034039505001300	SOCIAL BENEFITS - GENERAL	-
034039505001301	GRATUITY	-
034039505001302	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034039505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	8,040,000
034039510000000	ONGOING PROJECTS (OTHERS)	8,040,000
034039510010000	PROVISION OF THREE (3) VEHICLES FOR PROTOCOL DUTIES	8,040,000
034039510020000	Project 2	-
034039510030000	Project 3	-
034039510040000	Project 4	-
034039510050000	Project 5	-
034039514990000	Project499	-
034039520000000	NEW PROJECTS (OTHERS)	-
034039520010000	Project 1	-
034039520020000	Project 2	-
034039520030000	Project 3	-
034039520040000	Project 4	-
034039520050000	Project 5	-
034039524990000	Project499	-
034039530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034039530010000	Project 1	-
034039530020000	Project 2	-
034039530030000	Project 3	-
034039530040000	Project 4	-
034039530050000	Project 5	-
034039534990000	Project499	-
034039535000000	MDGs ONGING F/DRG PROJECTS	-
034039535010000	Project 1	-
034039535020000	Project 2	-
034039535030000	Project 3	-
034039535040000	Project 4	-
034039535050000	Project 5	-
034039539990000	Project499	0
034039540000000	MDGs NEW F/ L MDAs PROJECTS	-
034039540010000	Project 1	-
034039540020000	Project 2	-
034039540030000	Project 3	-
034039540040000	Project 4	-
034039540050000	Project 5	-
034039544990000	Project499	-
034039545000000	MDGs NEW F/DRG PROJECTS	-
034039545010000	Project 1	-
034039545020000	Project 2	-
034039545030000	Project 3	-
034039545040000	Project 4	-
034039545050000	Project 5	-
034039549990000	Project499	-
	TOTAL CAPITAL PROJECT	8,040,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,040,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0340400	NEW YORK (PM)	
	TOTAL ALLOCATION:	616,139,485
Classification No.	EXPENDITURE ITEMS	
034040001100001	TOTAL PERSONNEL COST	182,039,197
034040001100010	SALARY & WAGES - GENERAL	-
034040001100011	BASIC SALARY	-
034040001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034040001200021	REGULAR ALLOWANCES	-
034040001200022	NON-REGULAR ALLOWANCES	-
034040001200023	FOREIGN SERVICE ALLOWANCES	-
034040001300030	SOCIAL CONTRIBUTION	-
034040001300031	NHIS	-
034040001300032	PENSION	-
034040002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	233,100,288
034040002050110	TRAVELS & TRANSPORT - GENERAL	26,865,394
034040002050111	LOCAL TRAVELS & TRANSPORT	-
034040002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034040002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034040002060121	LOCAL TRAVELS & TRANSPORT	-
034040002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034040002100200	UTILITIES - GENERAL	24,092,054
034040002100201	ELECTRICITY CHARGES	-
034040002100202	TELEPHONE CHARGES	-
034040002100203	INTERNET ACCESS CHARGES	-
034040002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034040002100205	WATER RATES	-
034040002100206	SEWAGE CHARGES	-
034040002100207	LEASED COMMUNICATION LINE(S)	-
034040002100299	OTHER UTILITY CHARGES	-
034040002150300	MATERIALS & SUPPLIES - GENERAL	4,571,302
034040002150301	OFFICE MATERIALS & SUPPLIES	-
034040002150302	LIBRARY BOOKS & PERIODICALS	-
034040002150303	COMPUTER MATERIALS & SUPPLIES	-
034040002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034040002150305	PRINTING OF SECURITY DOCUMENTS	-
034040002150306	DRUGS & MEDICAL SUPPLIES	-
034040002150307	FIELD MATERIALS & SUPPLIES	-
034040002150308	UNIFORMS & OTHER CLOTHING	-
034040002150309	FOOD STUFF SUPPLIES	-
034040002150310	TEACHING AIDS MATERIALS	-
034040002150399	OTHER MATERIALS & SUPPLIES	-
034040002150400	MAINTENANCE SERVICES - GENERAL	4,685,415
034040002200401	MAINTENANCE OF MOTOR VEHICLES	-
034040002200402	MAINTENANCE OF SEA BOATS	-
034040002200403	MAINTENANCE OF AIR CRAFTS	-
034040002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034040002200405	MAINTENANCE OF OFFICE FURNITURE	-
034040002200406	MAINTENANCE OF BUILDING - OFFICE	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034040002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034040002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034040002200499	OTHER MAINTENANCE SERVICES	-
034040002250500	TRAINING - GENERAL	-
034040002250501	LOCAL TRAINING	-
034040002250502	INT'L TRAINING	-
034040002300600	OTHER SERVICES - GENERAL	125,313,982
034040002300601	SECURITY SERVICES	-
034040002300602	CLEANING & FUMIGATION SERVICES	-
034040002300603	OFFICE ACCOMMODATION RENT	-
034040002300604	RESIDENTIAL ACCOMMODATION RENT	-
034040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,142,796
034040002350701	FINANCIAL CONSULTING	-
034040002350702	INFORMATION TECHNOLOGY CONSULTING	-
034040002350703	LEGAL SERVICES	-
034040002350704	ENGINEERING SERVICES	-
034040002350705	ARCHITECTURAL SERVICES	-
034040002350706	SURVEYING SERVICES	-
034040002350799	OTHER PROFESSIONAL SERVICES	-
034040002400800	FINANCIAL - GENERAL	10,713,978
034040002400801	BANK CHARGES	-
034040002400802	INTEREST ON LOANS & OVER DRAFT	-
034040002400803	INSURANCE CHARGES / PREMIUM	10,713,978
034040002450900	FUEL & LUBRICANTS - GENERAL	7,129,251
034040002450901	MOTOR VEHICLE FUEL COST	-
034040002450902	AIRCRAFT FUEL COST	-
034040002450903	SEA BOAT FUEL COST	-
034040002450904	LOCOMOTIVE FUEL COST	-
034040002450905	GENERATOR FUEL COST	-
034040002450906	COOKING GAS/FUEL COST	-
034040002450907	LUBRICANTS COST	-
034040002450999	OTHER FUEL COST	-
034040002501000	MISCELLANEOUS	24,269,035
034040002501001	REFRESHMENT & MEALS	4,983,875
034040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034040002501003	PUBLICITY & ADVERTISEMENTS	-
034040002501004	MEDICAL EXPENDITURE	19,285,160
034040002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034040002501006	POSTAGES & COURIER SERVICES	-
034040002501007	WELFARE PACKAGES	-
034040002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034040002501009	SPORTING ACTIVITIES	-
034040002501099	OTHER MISCELLANEOUS EXPENSES	-
034040003001100	LOANS & ADVANCES - GENERAL	-
034040003001101	MOTOR VEHICLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040003001102	BICYCLE ADVANCES	-
034040003001103	REFURBISHING LOAN	-
034040003001104	FURNITURE LOAN	-
034040003001105	HOUSING LOAN	-
034040004001200	GRANTS & CONTRIBUTION - GENERAL	3,317,082
034040004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034040004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034040004001203	GRANTS TO GOVT. OWNED COMPANIES	3,317,082
034040004001204	INSTITUTIONAL GRANTS	-
034040004001205	SCHOLARSHIP AWARD / GRANTS	-
034040005001300	SOCIAL BENEFITS - GENERAL	-
034040005001301	GRATUITY	-
034040005001302	PENSION	-
034040005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	201,000,000
034040010000000	ONGOING PROJECTS (OTHERS)	-
034040010010000	Project 1	-
034040010020000	Project 2	-
034040010030000	Project 3	-
034040010040000	Project 4	-
034040010050000	Project 5	-
034040014990000	Project499	-
034040020000000	NEW PROJECTS (OTHERS)	201,000,000
034040020010000	RECONFIGURATION OF CHERNCERY	201,000,000
034040020020000	Project 2	-
034040020030000	Project 3	-
034040020040000	Project 4	-
034040020050000	Project 5	-
034040024990000	Project499	-
034040030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034040030010000	Project 1	-
034040030020000	Project 2	-
034040030030000	Project 3	-
034040030040000	Project 4	-
034040030050000	Project 5	-
034040034990000	Project499	-
034040035000000	MDGs ONGING F/DRG PROJECTS	-
034040035010000	Project 1	-
034040035020000	Project 2	-
034040035030000	Project 3	-
034040035040000	Project 4	-
034040035050000	Project 5	-
034040039990000	Project499	0
034040040000000	MDGs NEW F/ L MDAs PROJECTS	-
034040040010000	Project 1	-
034040040020000	Project 2	-
034040040030000	Project 3	-
034040040040000	Project 4	-
034040040050000	Project 5	-
034040044990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040045000000	MDGs NEW F/DRG PROJECTS	-
034040045010000	Project 1	-
034040045020000	Project 2	-
034040045030000	Project 3	-
034040045040000	Project 4	-
034040045050000	Project 5	-
034040049990000	Project 499	-
	TOTAL CAPITAL PROJECT	201,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	201,000,000
0340405	NIAMEY	
	TOTAL ALLOCATION:	147,862,808
Classification No.	EXPENDITURE ITEMS	
034040501100001	TOTAL PERSONNEL COST	56,535,458
034040501100010	SALARY & WAGES - GENERAL	-
034040501100011	BASIC SALARY	-
034040501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034040501200021	REGULAR ALLOWANCES	-
034040501200022	NON-REGULAR ALLOWANCES	-
034040501200023	FOREIGN SERVICE ALLOWANCES	-
034040501300030	SOCIAL CONTRIBUTION	-
034040501300031	NHIS	-
034040501300032	PENSION	-
034040502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,327,350
034040502050110	TRAVELS & TRANSPORT - GENERAL	10,174,506
034040502050111	LOCAL TRAVELS & TRANSPORT	-
034040502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034040502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034040502060121	LOCAL TRAVELS & TRANSPORT	-
034040502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034040502100200	UTILITIES - GENERAL	9,124,182
034040502100201	ELECTRICITY CHARGES	-
034040502100202	TELEPHONE CHARGES	-
034040502100203	INTERNET ACCESS CHARGES	-
034040502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034040502100205	WATER RATES	-
034040502100206	SEWAGE CHARGES	-
034040502100207	LEASED COMMUNICATION LINE(S)	-
034040502100299	OTHER UTILITY CHARGES	-
034040502150300	MATERIALS & SUPPLIES - GENERAL	1,731,251
034040502150301	OFFICE MATERIALS & SUPPLIES	-
034040502150302	LIBRARY BOOKS & PERIODICALS	-
034040502150303	COMPUTER MATERIALS & SUPPLIES	-
034040502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034040502150305	PRINTING OF SECURITY DOCUMENTS	-
034040502150306	DRUGS & MEDICAL SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040502150307	FIELD MATERIALS & SUPPLIES	-
034040502150308	UNIFORMS & OTHER CLOTHING	-
034040502150309	FOOD STUFF SUPPLIES	-
034040502150310	TEACHING AIDS MATERIALS	-
034040502150399	OTHER MATERIALS & SUPPLIES	-
034040502150400	MAINTENANCE SERVICES - GENERAL	3,715,708
034040502200401	MAINTENANCE OF MOTOR VEHICLES	-
034040502200402	MAINTENANCE OF SEA BOATS	-
034040502200403	MAINTENANCE OF AIR CRAFTS	-
034040502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034040502200405	MAINTENANCE OF OFFICE FURNITURE	-
034040502200406	MAINTENANCE OF BUILDING - OFFICE	-
034040502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034040502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034040502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034040502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034040502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034040502200499	OTHER MAINTENANCE SERVICES	-
034040502250500	TRAINING - GENERAL	-
034040502250501	LOCAL TRAINING	-
034040502250502	INT'L TRAINING	-
034040502300600	OTHER SERVICES - GENERAL	10,271,478
034040502300601	SECURITY SERVICES	-
034040502300602	CLEANING & FUMIGATION SERVICES	-
034040502300603	OFFICE ACCOMMODATION RENT	-
034040502300604	RESIDENTIAL ACCOMMODATION RENT	-
034040502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034040502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	811,523
034040502350701	FINANCIAL CONSULTING	-
034040502350702	INFORMATION TECHNOLOGY CONSULTING	-
034040502350703	LEGAL SERVICES	-
034040502350704	ENGINEERING SERVICES	-
034040502350705	ARCHITECTURAL SERVICES	-
034040502350706	SURVEYING SERVICES	-
034040502350799	OTHER PROFESSIONAL SERVICES	-
034040502400800	FINANCIAL - GENERAL	4,057,615
034040502400801	BANK CHARGES	-
034040502400802	INTEREST ON LOANS & OVER DRAFT	-
034040502400803	INSURANCE CHARGES / PREMIUM	4,057,615
034040502450900	FUEL & LUBRICANTS - GENERAL	2,700,002
034040502450901	MOTOR VEHICLE FUEL COST	-
034040502450902	AIRCRAFT FUEL COST	-
034040502450903	SEA BOAT FUEL COST	-
034040502450904	LOCOMOTIVE FUEL COST	-
034040502450905	GENERATOR FUEL COST	-
034040502450906	COOKING GAS/FUEL COST	-
034040502450907	LUBRICANTS COST	-
034040502450999	OTHER FUEL COST	-
034040502501000	MISCELLANEOUS	47,484,836

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040502501001	REFRESHMENT & MEALS	1,887,501
034040502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034040502501003	PUBLICITY & ADVERTISEMENTS	-
034040502501004	MEDICAL EXPENDITURE	7,303,707
034040502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,293,627
034040502501006	POSTAGES & COURIER SERVICES	-
034040502501007	WELFARE PACKAGES	-
034040502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034040502501009	SPORTING ACTIVITIES	-
034040502501099	OTHER MISCELLANEOUS EXPENSES	-
034040503001100	LOANS & ADVANCES - GENERAL	-
034040503001101	MOTOR VEHICLE ADVANCES	-
034040503001102	BICYCLE ADVANCES	-
034040503001103	REFURBISHING LOAN	-
034040503001104	FURNITURE LOAN	-
034040503001105	HOUSING LOAN	-
034040504001200	GRANTS & CONTRIBUTION - GENERAL	1,256,251
034040504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034040504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034040504001203	GRANTS TO GOVT. OWNED COMPANIES	1,256,251
034040504001204	INSTITUTIONAL GRANTS	-
034040504001205	SCHOLARSHIP AWARD / GRANTS	-
034040505001300	SOCIAL BENEFITS - GENERAL	-
034040505001301	GRATUITY	-
034040505001302	PENSION	-
034040505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034040510000000	ONGOING PROJECTS (OTHERS)	-
034040510010000	Project 1	-
034040510020000	Project 2	-
034040510030000	Project 3	-
034040510040000	Project 4	-
034040510050000	Project 5	-
034040514990000	Project499	-
034040520000000	NEW PROJECTS (OTHERS)	-
034040520010000	Project 1	-
034040520020000	Project 2	-
034040520030000	Project 3	-
034040520040000	Project 4	-
034040520050000	Project 5	-
034040524990000	Project499	-
034040530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034040530010000	Project 1	-
034040530020000	Project 2	-
034040530030000	Project 3	-
034040530040000	Project 4	-
034040530050000	Project 5	-
034040534990000	Project499	-
034040535000000	MDGs ONGING F/DRG PROJECTS	-
034040535010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040535020000	Project 2	-
034040535030000	Project 3	-
034040535040000	Project 4	-
034040535050000	Project 5	-
034040539990000	Project499	0
034040540000000	MDGs NEW F/ L MDAs PROJECTS	-
034040540010000	Project 1	-
034040540020000	Project 2	-
034040540030000	Project 3	-
034040540040000	Project 4	-
034040540050000	Project 5	-
034040544990000	Project499	-
034040545000000	MDGs NEW F/DRG PROJECTS	-
034040545010000	Project 1	-
034040545020000	Project 2	-
034040545030000	Project 3	-
034040545040000	Project 4	-
034040545050000	Project 5	-
034040549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAs	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340410	NNJC - NIAMEY	
	TOTAL ALLOCATION:	83,018,823
Classification No.	EXPENDITURE ITEMS	
034041001100001	TOTAL PERSONNEL COST	27,565,497
034041001100010	SALARY & WAGES - GENERAL	-
034041001100011	BASIC SALARY	-
034041001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034041001200021	REGULAR ALLOWANCES	-
034041001200022	NON-REGULAR ALLOWANCES	-
034041001200023	FOREIGN SERVICE ALLOWANCES	-
034041001300030	SOCIAL CONTRIBUTION	-
034041001300031	NHIS	-
034041001300032	PENSION	-
034041002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,453,326
034041002050110	TRAVELS & TRANSPORT - GENERAL	6,852,556
034041002050111	LOCAL TRAVELS & TRANSPORT	-
034041002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034041002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034041002060121	LOCAL TRAVELS & TRANSPORT	-
034041002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034041002100200	UTILITIES - GENERAL	6,145,160
034041002100201	ELECTRICITY CHARGES	-
034041002100202	TELEPHONE CHARGES	-
034041002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034041002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034041002100205	WATER RATES	-
034041002100206	SEWAGE CHARGES	-
034041002100207	LEASED COMMUNICATION LINE(S)	-
034041002100299	OTHER UTILITY CHARGES	-
034041002150300	MATERIALS & SUPPLIES - GENERAL	1,166,002
034041002150301	OFFICE MATERIALS & SUPPLIES	-
034041002150302	LIBRARY BOOKS & PERIODICALS	-
034041002150303	COMPUTER MATERIALS & SUPPLIES	-
034041002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034041002150305	PRINTING OF SECURITY DOCUMENTS	-
034041002150306	DRUGS & MEDICAL SUPPLIES	-
034041002150307	FIELD MATERIALS & SUPPLIES	-
034041002150308	UNIFORMS & OTHER CLOTHING	-
034041002150309	FOOD STUFF SUPPLIES	-
034041002150310	TEACHING AIDS MATERIALS	-
034041002150399	OTHER MATERIALS & SUPPLIES	-
034041002150400	MAINTENANCE SERVICES - GENERAL	6,440,244
034041002200401	MAINTENANCE OF MOTOR VEHICLES	-
034041002200402	MAINTENANCE OF SEA BOATS	-
034041002200403	MAINTENANCE OF AIR CRAFTS	-
034041002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034041002200405	MAINTENANCE OF OFFICE FURNITURE	-
034041002200406	MAINTENANCE OF BUILDING - OFFICE	-
034041002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034041002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034041002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034041002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034041002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034041002200499	OTHER MAINTENANCE SERVICES	-
034041002250500	TRAINING - GENERAL	-
034041002250501	LOCAL TRAINING	-
034041002250502	INT'L TRAINING	-
034041002300600	OTHER SERVICES - GENERAL	2,879,225
034041002300601	SECURITY SERVICES	-
034041002300602	CLEANING & FUMIGATION SERVICES	-
034041002300603	OFFICE ACCOMMODATION RENT	-
034041002300604	RESIDENTIAL ACCOMMODATION RENT	-
034041002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034041002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	546,563
034041002350701	FINANCIAL CONSULTING	-
034041002350702	INFORMATION TECHNOLOGY CONSULTING	-
034041002350703	LEGAL SERVICES	-
034041002350704	ENGINEERING SERVICES	-
034041002350705	ARCHITECTURAL SERVICES	-
034041002350706	SURVEYING SERVICES	-
034041002350799	OTHER PROFESSIONAL SERVICES	-
034041002400800	FINANCIAL - GENERAL	2,732,814
034041002400801	BANK CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034041002400802	INTEREST ON LOANS & OVER DRAFT	-
034041002400803	INSURANCE CHARGES / PREMIUM	2,732,814
034041002450900	FUEL & LUBRICANTS - GENERAL	1,818,458
034041002450901	MOTOR VEHICLE FUEL COST	-
034041002450902	AIRCRAFT FUEL COST	-
034041002450903	SEA BOAT FUEL COST	-
034041002450904	LOCOMOTIVE FUEL COST	-
034041002450905	GENERATOR FUEL COST	-
034041002450906	COOKING GAS/FUEL COST	-
034041002450907	LUBRICANTS COST	-
034041002450999	OTHER FUEL COST	-
034041002501000	MISCELLANEOUS	26,026,214
034041002501001	REFRESHMENT & MEALS	1,271,237
034041002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034041002501003	PUBLICITY & ADVERTISEMENTS	-
034041002501004	MEDICAL EXPENDITURE	4,919,066
034041002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	19,835,911
034041002501006	POSTAGES & COURIER SERVICES	-
034041002501007	WELFARE PACKAGES	-
034041002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034041002501009	SPORTING ACTIVITIES	-
034041002501099	OTHER MISCELLANEOUS EXPENSES	-
034041003001100	LOANS & ADVANCES - GENERAL	-
034041003001101	MOTOR VEHICLE ADVANCES	-
034041003001102	BICYCLE ADVANCES	-
034041003001103	REFURBISHING LOAN	-
034041003001104	FURNITURE LOAN	-
034041003001105	HOUSING LOAN	-
034041004001200	GRANTS & CONTRIBUTION - GENERAL	846,088
034041004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034041004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034041004001203	GRANTS TO GOVT. OWNED COMPANIES	846,088
034041004001204	INSTITUTIONAL GRANTS	-
034041004001205	SCHOLARSHIP AWARD / GRANTS	-
034041005001300	SOCIAL BENEFITS - GENERAL	-
034041005001301	GRATUITY	-
034041005001302	PENSION	-
034041005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034041010000000	ONGOING PROJECTS (OTHERS)	-
034041010010000	Project 1	-
034041010020000	Project 2	-
034041010030000	Project 3	-
034041010040000	Project 4	-
034041010050000	Project 5	-
034041014990000	Project499	-
034041020000000	NEW PROJECTS (OTHERS)	-
034041020010000	Project 1	-
034041020020000	Project 2	-
034041020030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034041020040000	Project 4	-
034041020050000	Project 5	-
034041024990000	Project499	-
034041030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034041030010000	Project 1	-
034041030020000	Project 2	-
034041030030000	Project 3	-
034041030040000	Project 4	-
034041030050000	Project 5	-
034041034990000	Project499	-
034041035000000	MDGs ONGING F/DRG PROJECTS	-
034041035010000	Project 1	-
034041035020000	Project 2	-
034041035030000	Project 3	-
034041035040000	Project 4	-
034041035050000	Project 5	-
034041039990000	Project499	0
034041040000000	MDGs NEW F/ L MDAs PROJECTS	-
034041040010000	Project 1	-
034041040020000	Project 2	-
034041040030000	Project 3	-
034041040040000	Project 4	-
034041040050000	Project 5	-
034041044990000	Project499	-
034041045000000	MDGs NEW F/DRG PROJECTS	-
034041045010000	Project 1	-
034041045020000	Project 2	-
034041045030000	Project 3	-
034041045040000	Project 4	-
034041045050000	Project 5	-
034041049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340415	OTTAWA	
	TOTAL ALLOCATION:	300,906,650
Classification No.	EXPENDITURE ITEMS	
034041501100001	TOTAL PERSONNEL COST	108,253,088
034041501100010	SALARY & WAGES - GENERAL	-
034041501100011	BASIC SALARY	-
034041501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034041501200021	REGULAR ALLOWANCES	-
034041501200022	NON-REGULAR ALLOWANCES	-
034041501200023	FOREIGN SERVICE ALLOWANCES	-
034041501300030	SOCIAL CONTRIBUTION	-
034041501300031	NHIS	-
034041501300032	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034041502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,353,562
034041502050110	TRAVELS & TRANSPORT - GENERAL	16,259,120
034041502050111	LOCAL TRAVELS & TRANSPORT	-
034041502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034041502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034041502060121	LOCAL TRAVELS & TRANSPORT	-
034041502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034041502100200	UTILITIES - GENERAL	14,580,675
034041502100201	ELECTRICITY CHARGES	-
034041502100202	TELEPHONE CHARGES	-
034041502100203	INTERNET ACCESS CHARGES	-
034041502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034041502100205	WATER RATES	-
034041502100206	SEWAGE CHARGES	-
034041502100207	LEASED COMMUNICATION LINE(S)	-
034041502100299	OTHER UTILITY CHARGES	-
034041502150300	MATERIALS & SUPPLIES - GENERAL	2,766,583
034041502150301	OFFICE MATERIALS & SUPPLIES	-
034041502150302	LIBRARY BOOKS & PERIODICALS	-
034041502150303	COMPUTER MATERIALS & SUPPLIES	-
034041502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034041502150305	PRINTING OF SECURITY DOCUMENTS	-
034041502150306	DRUGS & MEDICAL SUPPLIES	-
034041502150307	FIELD MATERIALS & SUPPLIES	-
034041502150308	UNIFORMS & OTHER CLOTHING	-
034041502150309	FOOD STUFF SUPPLIES	-
034041502150310	TEACHING AIDS MATERIALS	-
034041502150399	OTHER MATERIALS & SUPPLIES	-
034041502150400	MAINTENANCE SERVICES - GENERAL	3,788,138
034041502200401	MAINTENANCE OF MOTOR VEHICLES	-
034041502200402	MAINTENANCE OF SEA BOATS	-
034041502200403	MAINTENANCE OF AIR CRAFTS	-
034041502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034041502200405	MAINTENANCE OF OFFICE FURNITURE	-
034041502200406	MAINTENANCE OF BUILDING - OFFICE	-
034041502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034041502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034041502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034041502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034041502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034041502200499	OTHER MAINTENANCE SERVICES	-
034041502250500	TRAINING - GENERAL	-
034041502250501	LOCAL TRAINING	-
034041502250502	INT'L TRAINING	-
034041502300600	OTHER SERVICES - GENERAL	22,224,673
034041502300601	SECURITY SERVICES	-
034041502300602	CLEANING & FUMIGATION SERVICES	-
034041502300603	OFFICE ACCOMMODATION RENT	-
034041502300604	RESIDENTIAL ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034041502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034041502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,296,835
034041502350701	FINANCIAL CONSULTING	-
034041502350702	INFORMATION TECHNOLOGY CONSULTING	-
034041502350703	LEGAL SERVICES	-
034041502350704	ENGINEERING SERVICES	-
034041502350705	ARCHITECTURAL SERVICES	-
034041502350706	SURVEYING SERVICES	-
034041502350799	OTHER PROFESSIONAL SERVICES	-
034041502400800	FINANCIAL - GENERAL	6,484,173
034041502400801	BANK CHARGES	-
034041502400802	INTEREST ON LOANS & OVER DRAFT	-
034041502400803	INSURANCE CHARGES / PREMIUM	6,484,173
034041502450900	FUEL & LUBRICANTS - GENERAL	4,314,671
034041502450901	MOTOR VEHICLE FUEL COST	-
034041502450902	AIRCRAFT FUEL COST	-
034041502450903	SEA BOAT FUEL COST	-
034041502450904	LOCOMOTIVE FUEL COST	-
034041502450905	GENERATOR FUEL COST	-
034041502450906	COOKING GAS/FUEL COST	-
034041502450907	LUBRICANTS COST	-
034041502450999	OTHER FUEL COST	-
034041502501000	MISCELLANEOUS	58,631,174
034041502501001	REFRESHMENT & MEALS	3,016,275
034041502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034041502501003	PUBLICITY & ADVERTISEMENTS	-
034041502501004	MEDICAL EXPENDITURE	11,671,511
034041502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,943,388
034041502501006	POSTAGES & COURIER SERVICES	-
034041502501007	WELFARE PACKAGES	-
034041502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034041502501009	SPORTING ACTIVITIES	-
034041502501099	OTHER MISCELLANEOUS EXPENSES	-
034041503001100	LOANS & ADVANCES - GENERAL	-
034041503001101	MOTOR VEHICLE ADVANCES	-
034041503001102	BICYCLE ADVANCES	-
034041503001103	REFURBISHING LOAN	-
034041503001104	FURNITURE LOAN	-
034041503001105	HOUSING LOAN	-
034041504001200	GRANTS & CONTRIBUTION - GENERAL	2,007,521
034041504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034041504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034041504001203	GRANTS TO GOVT. OWNED COMPANIES	2,007,521
034041504001204	INSTITUTIONAL GRANTS	-
034041504001205	SCHOLARSHIP AWARD / GRANTS	-
034041505001300	SOCIAL BENEFITS - GENERAL	-
034041505001301	GRATUITY	-
034041505001302	PENSION	-
034041505001303	DEATH BENEFITS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	60,300,000
034041510000000	ONGOING PROJECTS (OTHERS)	60,300,000
034041510010000	REHABILITATION OF SINKING CHANCERY BUILDING	60,300,000
034041510020000	Project 2	-
034041510030000	Project 3	-
034041510040000	Project 4	-
034041510050000	Project 5	-
034041514990000	Project499	-
034041520000000	NEW PROJECTS (OTHERS)	-
034041520010000	Project 1	-
034041520020000	Project 2	-
034041520030000	Project 3	-
034041520040000	Project 4	-
034041520050000	Project 5	-
034041524990000	Project499	-
034041530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034041530010000	Project 1	-
034041530020000	Project 2	-
034041530030000	Project 3	-
034041530040000	Project 4	-
034041530050000	Project 5	-
034041534990000	Project499	-
034041535000000	MDGs ONGING F/DRG PROJECTS	-
034041535010000	Project 1	-
034041535020000	Project 2	-
034041535030000	Project 3	-
034041535040000	Project 4	-
034041535050000	Project 5	-
034041539990000	Project499	0
034041540000000	MDGs NEW F/ L MDAs PROJECTS	-
034041540010000	Project 1	-
034041540020000	Project 2	-
034041540030000	Project 3	-
034041540040000	Project 4	-
034041540050000	Project 5	-
034041544990000	Project499	-
034041545000000	MDGs NEW F/DRG PROJECTS	-
034041545010000	Project 1	-
034041545020000	Project 2	-
034041545030000	Project 3	-
034041545040000	Project 4	-
034041545050000	Project 5	-
034041549990000	Project499	-
	TOTAL CAPITAL PROJECT	60,300,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,300,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340420	OUAGADOUGOU	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL ALLOCATION:		375,898,280
Classification No.	EXPENDITURE ITEMS	
034042001100001	TOTAL PERSONNEL COST	36,073,106
034042001100010	SALARY & WAGES - GENERAL	-
034042001100011	BASIC SALARY	-
034042001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034042001200021	REGULAR ALLOWANCES	-
034042001200022	NON-REGULAR ALLOWANCES	-
034042001200023	FOREIGN SERVICE ALLOWANCES	-
034042001300030	SOCIAL CONTRIBUTION	-
034042001300031	NHIS	-
034042001300032	PENSION	-
034042002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,825,174
034042002050110	TRAVELS & TRANSPORT - GENERAL	7,812,684
034042002050111	LOCAL TRAVELS & TRANSPORT	-
034042002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034042002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034042002060121	LOCAL TRAVELS & TRANSPORT	-
034042002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034042002100200	UTILITIES - GENERAL	7,006,173
034042002100201	ELECTRICITY CHARGES	-
034042002100202	TELEPHONE CHARGES	-
034042002100203	INTERNET ACCESS CHARGES	-
034042002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034042002100205	WATER RATES	-
034042002100206	SEWAGE CHARGES	-
034042002100207	LEASED COMMUNICATION LINE(S)	-
034042002100299	OTHER UTILITY CHARGES	-
034042002150300	MATERIALS & SUPPLIES - GENERAL	1,329,373
034042002150301	OFFICE MATERIALS & SUPPLIES	-
034042002150302	LIBRARY BOOKS & PERIODICALS	-
034042002150303	COMPUTER MATERIALS & SUPPLIES	-
034042002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034042002150305	PRINTING OF SECURITY DOCUMENTS	-
034042002150306	DRUGS & MEDICAL SUPPLIES	-
034042002150307	FIELD MATERIALS & SUPPLIES	-
034042002150308	UNIFORMS & OTHER CLOTHING	-
034042002150309	FOOD STUFF SUPPLIES	-
034042002150310	TEACHING AIDS MATERIALS	-
034042002150399	OTHER MATERIALS & SUPPLIES	-
034042002200400	MAINTENANCE SERVICES - GENERAL	4,079,616
034042002200401	MAINTENANCE OF MOTOR VEHICLES	-
034042002200402	MAINTENANCE OF SEA BOATS	-
034042002200403	MAINTENANCE OF AIR CRAFTS	-
034042002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034042002200405	MAINTENANCE OF OFFICE FURNITURE	-
034042002200406	MAINTENANCE OF BUILDING - OFFICE	-
034042002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034042002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034042002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034042002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034042002200499	OTHER MAINTENANCE SERVICES	-
034042002250500	TRAINING - GENERAL	-
034042002250501	LOCAL TRAINING	-
034042002250502	INT'L TRAINING	-
034042002300600	OTHER SERVICES - GENERAL	8,960,406
034042002300601	SECURITY SERVICES	-
034042002300602	CLEANING & FUMIGATION SERVICES	-
034042002300603	OFFICE ACCOMMODATION RENT	-
034042002300604	RESIDENTIAL ACCOMMODATION RENT	-
034042002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034042002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	623,143
034042002350701	FINANCIAL CONSULTING	-
034042002350702	INFORMATION TECHNOLOGY CONSULTING	-
034042002350703	LEGAL SERVICES	-
034042002350704	ENGINEERING SERVICES	-
034042002350705	ARCHITECTURAL SERVICES	-
034042002350706	SURVEYING SERVICES	-
034042002350799	OTHER PROFESSIONAL SERVICES	-
034042002400800	FINANCIAL - GENERAL	3,115,715
034042002400801	BANK CHARGES	-
034042002400802	INTEREST ON LOANS & OVER DRAFT	-
034042002400803	INSURANCE CHARGES / PREMIUM	3,115,715
034042002450900	FUEL & LUBRICANTS - GENERAL	2,073,246
034042002450901	MOTOR VEHICLE FUEL COST	-
034042002450902	AIRCRAFT FUEL COST	-
034042002450903	SEA BOAT FUEL COST	-
034042002450904	LOCOMOTIVE FUEL COST	-
034042002450905	GENERATOR FUEL COST	-
034042002450906	COOKING GAS/FUEL COST	-
034042002450907	LUBRICANTS COST	-
034042002450999	OTHER FUEL COST	-
034042002501000	MISCELLANEOUS	35,860,182
034042002501001	REFRESHMENT & MEALS	1,449,353
034042002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034042002501003	PUBLICITY & ADVERTISEMENTS	-
034042002501004	MEDICAL EXPENDITURE	5,608,287
034042002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,802,542
034042002501006	POSTAGES & COURIER SERVICES	-
034042002501007	WELFARE PACKAGES	-
034042002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034042002501009	SPORTING ACTIVITIES	-
034042002501099	OTHER MISCELLANEOUS EXPENSES	-
034042003001100	LOANS & ADVANCES - GENERAL	-
034042003001101	MOTOR VEHICLE ADVANCES	-
034042003001102	BICYCLE ADVANCES	-
034042003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042003001104	FURNITURE LOAN	-
034042003001105	HOUSING LOAN	-
034042004001200	GRANTS & CONTRIBUTION - GENERAL	964,635
034042004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034042004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034042004001203	GRANTS TO GOVT. OWNED COMPANIES	964,635
034042004001204	INSTITUTIONAL GRANTS	-
034042004001205	SCHOLARSHIP AWARD / GRANTS	-
034042005001300	SOCIAL BENEFITS - GENERAL	-
034042005001301	GRATUITY	-
034042005001302	PENSION	-
034042005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	268,000,000
034042010000000	ONGOING PROJECTS (OTHERS)	268,000,000
034042010010000	CONSTRUCTION OF CHANCERY	268,000,000
034042010020000	Project 2	
034042010030000	Project 3	
034042010040000	Project 4	
034042010050000	Project 5	
034042014990000	Project499	
034042020000000	NEW PROJECTS (OTHERS)	
034042020010000	Project 1	
034042020020000	Project 2	
034042020030000	Project 3	
034042020040000	Project 4	
034042020050000	Project 5	
034042024990000	Project499	
034042030000000	MDGs ONGOING F/L MDAs PROJECTS	
034042030010000	Project 1	
034042030020000	Project 2	
034042030030000	Project 3	
034042030040000	Project 4	
034042030050000	Project 5	
034042034990000	Project499	
034042035000000	MDGs ONGING F/DRG PROJECTS	
034042035010000	Project 1	
034042035020000	Project 2	
034042035030000	Project 3	
034042035040000	Project 4	
034042035050000	Project 5	
034042039990000	Project499	
034042040000000	MDGs NEW F/ L MDAs PROJECTS	
034042040010000	Project 1	
034042040020000	Project 2	
034042040030000	Project 3	
034042040040000	Project 4	
034042040050000	Project 5	
034042044990000	Project499	
034042045000000	MDGs NEW F/DRG PROJECTS	
034042045010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042045020000	Project 2	
034042045030000	Project 3	
034042045040000	Project 4	
034042045050000	Project 5	
034042049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340425	PARIS	
	TOTAL ALLOCATION:	406,009,478
Classification No.	EXPENDITURE ITEMS	
034042501100001	TOTAL PERSONNEL COST	140,485,598
034042501100010	SALARY & WAGES - GENERAL	
034042501100011	BASIC SALARY	
034042501200020	BENEFITS AND ALLOWANCES - GENERAL	
034042501200021	REGULAR ALLOWANCES	
034042501200022	NON-REGULAR ALLOWANCES	
034042501200023	FOREIGN SERVICE ALLOWANCES	
034042501300030	SOCIAL CONTRIBUTION	
034042501300031	NHIS	
034042501300032	PENSION	
034042502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	211,923,880
034042502050110	TRAVELS & TRANSPORT - GENERAL	21,597,575
034042502050111	LOCAL TRAVELS & TRANSPORT	-
034042502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034042502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034042502060121	LOCAL TRAVELS & TRANSPORT	-
034042502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034042502100200	UTILITIES - GENERAL	19,368,036
034042502100201	ELECTRICITY CHARGES	-
034042502100202	TELEPHONE CHARGES	-
034042502100203	INTERNET ACCESS CHARGES	-
034042502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034042502100205	WATER RATES	-
034042502100206	SEWAGE CHARGES	-
034042502100207	LEASED COMMUNICATION LINE(S)	-
034042502100299	OTHER UTILITY CHARGES	-
034042502150300	MATERIALS & SUPPLIES - GENERAL	3,674,952
034042502150301	OFFICE MATERIALS & SUPPLIES	-
034042502150302	LIBRARY BOOKS & PERIODICALS	-
034042502150303	COMPUTER MATERIALS & SUPPLIES	-
034042502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034042502150305	PRINTING OF SECURITY DOCUMENTS	-
034042502150306	DRUGS & MEDICAL SUPPLIES	-
034042502150307	FIELD MATERIALS & SUPPLIES	-
034042502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042502150309	FOOD STUFF SUPPLIES	-
034042502150310	TEACHING AIDS MATERIALS	-
034042502150399	OTHER MATERIALS & SUPPLIES	-
034042502150400	MAINTENANCE SERVICES - GENERAL	4,315,740
034042502200401	MAINTENANCE OF MOTOR VEHICLES	-
034042502200402	MAINTENANCE OF SEA BOATS	-
034042502200403	MAINTENANCE OF AIR CRAFTS	-
034042502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034042502200405	MAINTENANCE OF OFFICE FURNITURE	-
034042502200406	MAINTENANCE OF BUILDING - OFFICE	-
034042502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034042502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034042502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034042502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034042502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034042502200499	OTHER MAINTENANCE SERVICES	-
034042502250500	TRAINING - GENERAL	-
034042502250501	LOCAL TRAINING	-
034042502250502	INT'L TRAINING	-
034042502300600	OTHER SERVICES - GENERAL	79,744,456
034042502300601	SECURITY SERVICES	-
034042502300602	CLEANING & FUMIGATION SERVICES	-
034042502300603	OFFICE ACCOMMODATION RENT	-
034042502300604	RESIDENTIAL ACCOMMODATION RENT	-
034042502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034042502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,722,632
034042502350701	FINANCIAL CONSULTING	-
034042502350702	INFORMATION TECHNOLOGY CONSULTING	-
034042502350703	LEGAL SERVICES	-
034042502350704	ENGINEERING SERVICES	-
034042502350705	ARCHITECTURAL SERVICES	-
034042502350706	SURVEYING SERVICES	-
034042502350799	OTHER PROFESSIONAL SERVICES	-
034042502400800	FINANCIAL - GENERAL	8,613,160
034042502400801	BANK CHARGES	-
034042502400802	INTEREST ON LOANS & OVER DRAFT	-
034042502400803	INSURANCE CHARGES / PREMIUM	8,613,160
034042502450900	FUEL & LUBRICANTS - GENERAL	5,731,333
034042502450901	MOTOR VEHICLE FUEL COST	-
034042502450902	AIRCRAFT FUEL COST	-
034042502450903	SEA BOAT FUEL COST	-
034042502450904	LOCOMOTIVE FUEL COST	-
034042502450905	GENERATOR FUEL COST	-
034042502450906	COOKING GAS/FUEL COST	-
034042502450907	LUBRICANTS COST	-
034042502450999	OTHER FUEL COST	-
034042502501000	MISCELLANEOUS	64,489,334
034042502501001	REFRESHMENT & MEALS	4,006,627
034042502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042502501003	PUBLICITY & ADVERTISEMENTS	-
034042502501004	MEDICAL EXPENDITURE	15,503,688
034042502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,979,020
034042502501006	POSTAGES & COURIER SERVICES	-
034042502501007	WELFARE PACKAGES	-
034042502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034042502501009	SPORTING ACTIVITIES	-
034042502501099	OTHER MISCELLANEOUS EXPENSES	-
034042503001100	LOANS & ADVANCES - GENERAL	-
034042503001101	MOTOR VEHICLE ADVANCES	-
034042503001102	BICYCLE ADVANCES	-
034042503001103	REFURBISHING LOAN	-
034042503001104	FURNITURE LOAN	-
034042503001105	HOUSING LOAN	-
034042504001200	GRANTS & CONTRIBUTION - GENERAL	2,666,662
034042504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034042504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034042504001203	GRANTS TO GOVT. OWNED COMPANIES	2,666,662
034042504001204	INSTITUTIONAL GRANTS	-
034042504001205	SCHOLARSHIP AWARD / GRANTS	-
034042505001300	SOCIAL BENEFITS - GENERAL	-
034042505001301	GRATUITY	-
034042505001302	PENSION	-
034042505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	53,600,000
034042510000000	ONGOING PROJECTS (OTHERS)	53,600,000
034042510010000	RENOVATION OF CHANCERY, CONSTRUCTION OF SECURITY POST AT RESIDENCE, RENOVATION OF ROOF AT RESIDENCE/REHABILITATION OF NEUILLY VILLA, RENOVATION OF RANELAGH APT	53,600,000
034042510020000	Project 2	
034042510030000	Project 3	
034042510040000	Project 4	
034042510050000	Project 5	
034042514990000	Project499	
034042520000000	NEW PROJECTS (OTHERS)	
034042520010000	Project 1	
034042520020000	Project 2	
034042520030000	Project 3	
034042520040000	Project 4	
034042520050000	Project 5	
034042524990000	Project499	
034042530000000	MDGs ONGOING F/L MDAs PROJECTS	
034042530010000	Project 1	
034042530020000	Project 2	
034042530030000	Project 3	
034042530040000	Project 4	
034042530050000	Project 5	
034042534990000	Project499	
034042535000000	MDGs ONGING F/DRG PROJECTS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042535010000	Project 1	
034042535020000	Project 2	
034042535030000	Project 3	
034042535040000	Project 4	
034042535050000	Project 5	
034042539990000	Project499	
034042540000000	MDGs NEW F/ L MDAs PROJECTS	
034042540010000	Project 1	
034042540020000	Project 2	
034042540030000	Project 3	
034042540040000	Project 4	
034042540050000	Project 5	
034042544990000	Project499	
034042545000000	MDGs NEW F/DRG PROJECTS	
034042545010000	Project 1	
034042545020000	Project 2	
034042545030000	Project 3	
034042545040000	Project 4	
034042545050000	Project 5	
034042549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340430	PORT OF SPAIN	
		137,583,618
Classification No.	EXPENDITURE ITEMS	
034043001100001	TOTAL PERSONNEL COST	37,780,543
034043001100010	SALARY & WAGES - GENERAL	-
034043001100011	BASIC SALARY	-
034043001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034043001200021	REGULAR ALLOWANCES	-
034043001200022	NON-REGULAR ALLOWANCES	-
034043001200023	FOREIGN SERVICE ALLOWANCES	-
034043001300030	SOCIAL CONTRIBUTION	-
034043001300031	NHIS	-
034043001300032	PENSION	-
034043002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,103,075
034043002050110	TRAVELS & TRANSPORT - GENERAL	7,804,318
034043002050111	LOCAL TRAVELS & TRANSPORT	-
034043002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034043002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034043002060121	LOCAL TRAVELS & TRANSPORT	-
034043002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034043002100200	UTILITIES - GENERAL	6,998,671
034043002100201	ELECTRICITY CHARGES	-
034043002100202	TELEPHONE CHARGES	-
034043002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034043002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034043002100205	WATER RATES	-
034043002100206	SEWAGE CHARGES	-
034043002100207	LEASED COMMUNICATION LINE(S)	-
034043002100299	OTHER UTILITY CHARGES	-
034043002150300	MATERIALS & SUPPLIES - GENERAL	1,327,950
034043002150301	OFFICE MATERIALS & SUPPLIES	-
034043002150302	LIBRARY BOOKS & PERIODICALS	-
034043002150303	COMPUTER MATERIALS & SUPPLIES	-
034043002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034043002150305	PRINTING OF SECURITY DOCUMENTS	-
034043002150306	DRUGS & MEDICAL SUPPLIES	-
034043002150307	FIELD MATERIALS & SUPPLIES	-
034043002150308	UNIFORMS & OTHER CLOTHING	-
034043002150309	FOOD STUFF SUPPLIES	-
034043002150310	TEACHING AIDS MATERIALS	-
034043002150399	OTHER MATERIALS & SUPPLIES	-
034043002150400	MAINTENANCE SERVICES - GENERAL	3,922,272
034043002200401	MAINTENANCE OF MOTOR VEHICLES	-
034043002200402	MAINTENANCE OF SEA BOATS	-
034043002200403	MAINTENANCE OF AIR CRAFTS	-
034043002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034043002200405	MAINTENANCE OF OFFICE FURNITURE	-
034043002200406	MAINTENANCE OF BUILDING - OFFICE	-
034043002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034043002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034043002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034043002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034043002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034043002200499	OTHER MAINTENANCE SERVICES	-
034043002250500	TRAINING - GENERAL	-
034043002250501	LOCAL TRAINING	-
034043002250502	INT'L TRAINING	-
034043002300600	OTHER SERVICES - GENERAL	20,770,330
034043002300601	SECURITY SERVICES	-
034043002300602	CLEANING & FUMIGATION SERVICES	-
034043002300603	OFFICE ACCOMMODATION RENT	-
034043002300604	RESIDENTIAL ACCOMMODATION RENT	-
034043002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034043002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	622,476
034043002350701	FINANCIAL CONSULTING	-
034043002350702	INFORMATION TECHNOLOGY CONSULTING	-
034043002350703	LEGAL SERVICES	-
034043002350704	ENGINEERING SERVICES	-
034043002350705	ARCHITECTURAL SERVICES	-
034043002350706	SURVEYING SERVICES	-
034043002350799	OTHER PROFESSIONAL SERVICES	-
034043002400800	FINANCIAL - GENERAL	3,112,379
034043002400801	BANK CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034043002400802	INTEREST ON LOANS & OVER DRAFT	-
034043002400803	INSURANCE CHARGES / PREMIUM	3,112,379
034043002450900	FUEL & LUBRICANTS - GENERAL	2,071,026
034043002450901	MOTOR VEHICLE FUEL COST	-
034043002450902	AIRCRAFT FUEL COST	-
034043002450903	SEA BOAT FUEL COST	-
034043002450904	LOCOMOTIVE FUEL COST	-
034043002450905	GENERATOR FUEL COST	-
034043002450906	COOKING GAS/FUEL COST	-
034043002450907	LUBRICANTS COST	-
034043002450999	OTHER FUEL COST	-
034043002501000	MISCELLANEOUS	45,510,050
034043002501001	REFRESHMENT & MEALS	1,447,801
034043002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034043002501003	PUBLICITY & ADVERTISEMENTS	-
034043002501004	MEDICAL EXPENDITURE	5,602,282
034043002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,459,967
034043002501006	POSTAGES & COURIER SERVICES	-
034043002501007	WELFARE PACKAGES	-
034043002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034043002501009	SPORTING ACTIVITIES	-
034043002501099	OTHER MISCELLANEOUS EXPENSES	-
034043003001100	LOANS & ADVANCES - GENERAL	-
034043003001101	MOTOR VEHICLE ADVANCES	-
034043003001102	BICYCLE ADVANCES	-
034043003001103	REFURBISHING LOAN	-
034043003001104	FURNITURE LOAN	-
034043003001105	HOUSING LOAN	-
034043004001200	GRANTS & CONTRIBUTION - GENERAL	963,603
034043004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034043004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034043004001203	GRANTS TO GOVT. OWNED COMPANIES	963,603
034043004001204	INSTITUTIONAL GRANTS	-
034043004001205	SCHOLARSHIP AWARD / GRANTS	-
034043005001300	SOCIAL BENEFITS - GENERAL	-
034043005001301	GRATUITY	-
034043005001302	PENSION	-
034043005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	6,700,000
034043010000000	ONGOING PROJECTS (OTHERS)	6,700,000
034043010010000	REHABILITATION OF CHANCERY, FOLLOWING BANDITRY ATTACKS ON THE CHANCERY.	6,700,000
034043010020000	Project 2	-
034043010030000	Project 3	-
034043010040000	Project 4	-
034043010050000	Project 5	-
034043014990000	Project499	-
034043020000000	NEW PROJECTS (OTHERS)	-
034043020010000	Project 1	-
034043020020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034043020030000	Project 3	-
034043020040000	Project 4	-
034043020050000	Project 5	-
034043024990000	Project499	-
034043030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034043030010000	Project 1	-
034043030020000	Project 2	-
034043030030000	Project 3	-
034043030040000	Project 4	-
034043030050000	Project 5	-
034043034990000	Project499	-
034043035000000	MDGs ONGING F/DRG PROJECTS	-
034043035010000	Project 1	-
034043035020000	Project 2	-
034043035030000	Project 3	-
034043035040000	Project 4	-
034043035050000	Project 5	-
034043039990000	Project499	0
034043040000000	MDGs NEW F/ L MDAs PROJECTS	-
034043040010000	Project 1	-
034043040020000	Project 2	-
034043040030000	Project 3	-
034043040040000	Project 4	-
034043040050000	Project 5	-
034043044990000	Project499	-
034043045000000	MDGs NEW F/DRG PROJECTS	-
034043045010000	Project 1	-
034043045020000	Project 2	-
034043045030000	Project 3	-
034043045040000	Project 4	-
034043045050000	Project 5	-
034043049990000	Project499	-
	TOTAL CAPITAL PROJECT	6,700,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,700,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340435	PRETORIA	
	TOTAL ALLOCATION:	194,970,489
Classification No.	EXPENDITURE ITEMS	
034043501100001	TOTAL PERSONNEL COST	85,524,135
034043501100010	SALARY & WAGES - GENERAL	-
034043501100011	BASIC SALARY	-
034043501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034043501200021	REGULAR ALLOWANCES	-
034043501200022	NON-REGULAR ALLOWANCES	-
034043501200023	FOREIGN SERVICE ALLOWANCES	-
034043501300030	SOCIAL CONTRIBUTION	-
034043501300031	NHIS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034043501300032	PENSION	-
034043502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	109,446,354
034043502050110	TRAVELS & TRANSPORT - GENERAL	13,555,361
034043502050111	LOCAL TRAVELS & TRANSPORT	-
034043502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034043502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034043502060121	LOCAL TRAVELS & TRANSPORT	-
034043502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034043502100200	UTILITIES - GENERAL	12,156,028
034043502100201	ELECTRICITY CHARGES	-
034043502100202	TELEPHONE CHARGES	-
034043502100203	INTERNET ACCESS CHARGES	-
034043502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034043502100205	WATER RATES	-
034043502100206	SEWAGE CHARGES	-
034043502100207	LEASED COMMUNICATION LINE(S)	-
034043502100299	OTHER UTILITY CHARGES	-
034043502150300	MATERIALS & SUPPLIES - GENERAL	2,306,523
034043502150301	OFFICE MATERIALS & SUPPLIES	-
034043502150302	LIBRARY BOOKS & PERIODICALS	-
034043502150303	COMPUTER MATERIALS & SUPPLIES	-
034043502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034043502150305	PRINTING OF SECURITY DOCUMENTS	-
034043502150306	DRUGS & MEDICAL SUPPLIES	-
034043502150307	FIELD MATERIALS & SUPPLIES	-
034043502150308	UNIFORMS & OTHER CLOTHING	-
034043502150309	FOOD STUFF SUPPLIES	-
034043502150310	TEACHING AIDS MATERIALS	-
034043502150399	OTHER MATERIALS & SUPPLIES	-
034043502150400	MAINTENANCE SERVICES - GENERAL	3,678,864
034043502200401	MAINTENANCE OF MOTOR VEHICLES	-
034043502200402	MAINTENANCE OF SEA BOATS	-
034043502200403	MAINTENANCE OF AIR CRAFTS	-
034043502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034043502200405	MAINTENANCE OF OFFICE FURNITURE	-
034043502200406	MAINTENANCE OF BUILDING - OFFICE	-
034043502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034043502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034043502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034043502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034043502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034043502200499	OTHER MAINTENANCE SERVICES	-
034043502250500	TRAINING - GENERAL	-
034043502250501	LOCAL TRAINING	-
034043502250502	INT'L TRAINING	-
034043502300600	OTHER SERVICES - GENERAL	7,373,937
034043502300601	SECURITY SERVICES	-
034043502300602	CLEANING & FUMIGATION SERVICES	-
034043502300603	OFFICE ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034043502300604	RESIDENTIAL ACCOMMODATION RENT	-
034043502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034043502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,081,182
034043502350701	FINANCIAL CONSULTING	-
034043502350702	INFORMATION TECHNOLOGY CONSULTING	-
034043502350703	LEGAL SERVICES	-
034043502350704	ENGINEERING SERVICES	-
034043502350705	ARCHITECTURAL SERVICES	-
034043502350706	SURVEYING SERVICES	-
034043502350799	OTHER PROFESSIONAL SERVICES	-
034043502400800	FINANCIAL - GENERAL	5,405,908
034043502400801	BANK CHARGES	-
034043502400802	INTEREST ON LOANS & OVER DRAFT	-
034043502400803	INSURANCE CHARGES / PREMIUM	5,405,908
034043502450900	FUEL & LUBRICANTS - GENERAL	3,597,177
034043502450901	MOTOR VEHICLE FUEL COST	-
034043502450902	AIRCRAFT FUEL COST	-
034043502450903	SEA BOAT FUEL COST	-
034043502450904	LOCOMOTIVE FUEL COST	-
034043502450905	GENERATOR FUEL COST	-
034043502450906	COOKING GAS/FUEL COST	-
034043502450907	LUBRICANTS COST	-
034043502450999	OTHER FUEL COST	-
034043502501000	MISCELLANEOUS	58,617,688
034043502501001	REFRESHMENT & MEALS	2,514,693
034043502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034043502501003	PUBLICITY & ADVERTISEMENTS	-
034043502501004	MEDICAL EXPENDITURE	9,730,634
034043502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,372,361
034043502501006	POSTAGES & COURIER SERVICES	-
034043502501007	WELFARE PACKAGES	-
034043502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034043502501009	SPORTING ACTIVITIES	-
034043502501099	OTHER MISCELLANEOUS EXPENSES	-
034043503001100	LOANS & ADVANCES - GENERAL	-
034043503001101	MOTOR VEHICLE ADVANCES	-
034043503001102	BICYCLE ADVANCES	-
034043503001103	REFURBISHING LOAN	-
034043503001104	FURNITURE LOAN	-
034043503001105	HOUSING LOAN	-
034043504001200	GRANTS & CONTRIBUTION - GENERAL	1,673,686
034043504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034043504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034043504001203	GRANTS TO GOVT. OWNED COMPANIES	1,673,686
034043504001204	INSTITUTIONAL GRANTS	-
034043504001205	SCHOLARSHIP AWARD / GRANTS	-
034043505001300	SOCIAL BENEFITS - GENERAL	-
034043505001301	GRATUITY	-
034043505001302	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034043505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034043510000000	ONGOING PROJECTS (OTHERS)	-
034043510010000	Project 1	-
034043510020000	Project 2	-
034043510030000	Project 3	-
034043510040000	Project 4	-
034043510050000	Project 5	-
034043514990000	Project499	-
034043520000000	NEW PROJECTS (OTHERS)	-
034043520010000	Project 1	-
034043520020000	Project 2	-
034043520030000	Project 3	-
034043520040000	Project 4	-
034043520050000	Project 5	-
034043524990000	Project499	-
034043530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034043530010000	Project 1	-
034043530020000	Project 2	-
034043530030000	Project 3	-
034043530040000	Project 4	-
034043530050000	Project 5	-
034043534990000	Project499	-
034043535000000	MDGs ONGING F/DRG PROJECTS	-
034043535010000	Project 1	-
034043535020000	Project 2	-
034043535030000	Project 3	-
034043535040000	Project 4	-
034043535050000	Project 5	-
034043539990000	Project499	0
034043540000000	MDGs NEW F/ L MDAs PROJECTS	-
034043540010000	Project 1	-
034043540020000	Project 2	-
034043540030000	Project 3	-
034043540040000	Project 4	-
034043540050000	Project 5	-
034043544990000	Project499	-
034043545000000	MDGs NEW F/DRG PROJECTS	-
034043545010000	Project 1	-
034043545020000	Project 2	-
034043545030000	Project 3	-
034043545040000	Project 4	-
034043545050000	Project 5	-
034043549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0340440	PYONG YANG	
	TOTAL ALLOCATION:	131,914,847
Classification No.	EXPENDITURE ITEMS	
034044001100001	TOTAL PERSONNEL COST	35,872,685
034044001100010	SALARY & WAGES - GENERAL	-
034044001100011	BASIC SALARY	-
034044001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034044001200021	REGULAR ALLOWANCES	-
034044001200022	NON-REGULAR ALLOWANCES	-
034044001200023	FOREIGN SERVICE ALLOWANCES	-
034044001300030	SOCIAL CONTRIBUTION	-
034044001300031	NHIS	-
034044001300032	PENSION	-
034044002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,042,162
034044002050110	TRAVELS & TRANSPORT - GENERAL	7,520,067
034044002050111	LOCAL TRAVELS & TRANSPORT	-
034044002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034044002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034044002060121	LOCAL TRAVELS & TRANSPORT	-
034044002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034044002100200	UTILITIES - GENERAL	6,743,763
034044002100201	ELECTRICITY CHARGES	-
034044002100202	TELEPHONE CHARGES	-
034044002100203	INTERNET ACCESS CHARGES	-
034044002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034044002100205	WATER RATES	-
034044002100206	SEWAGE CHARGES	-
034044002100207	LEASED COMMUNICATION LINE(S)	-
034044002100299	OTHER UTILITY CHARGES	-
034044002150300	MATERIALS & SUPPLIES - GENERAL	1,279,583
034044002150301	OFFICE MATERIALS & SUPPLIES	-
034044002150302	LIBRARY BOOKS & PERIODICALS	-
034044002150303	COMPUTER MATERIALS & SUPPLIES	-
034044002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034044002150305	PRINTING OF SECURITY DOCUMENTS	-
034044002150306	DRUGS & MEDICAL SUPPLIES	-
034044002150307	FIELD MATERIALS & SUPPLIES	-
034044002150308	UNIFORMS & OTHER CLOTHING	-
034044002150309	FOOD STUFF SUPPLIES	-
034044002150310	TEACHING AIDS MATERIALS	-
034044002150399	OTHER MATERIALS & SUPPLIES	-
034044002150400	MAINTENANCE SERVICES - GENERAL	3,945,041
034044002200401	MAINTENANCE OF MOTOR VEHICLES	-
034044002200402	MAINTENANCE OF SEA BOATS	-
034044002200403	MAINTENANCE OF AIR CRAFTS	-
034044002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034044002200405	MAINTENANCE OF OFFICE FURNITURE	-
034044002200406	MAINTENANCE OF BUILDING - OFFICE	-
034044002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034044002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034044002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034044002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034044002200499	OTHER MAINTENANCE SERVICES	-
034044002250500	TRAINING - GENERAL	-
034044002250501	LOCAL TRAINING	-
034044002250502	INT'L TRAINING	-
034044002300600	OTHER SERVICES - GENERAL	35,358,820
034044002300601	SECURITY SERVICES	-
034044002300602	CLEANING & FUMIGATION SERVICES	-
034044002300603	OFFICE ACCOMMODATION RENT	-
034044002300604	RESIDENTIAL ACCOMMODATION RENT	-
034044002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034044002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	599,804
034044002350701	FINANCIAL CONSULTING	-
034044002350702	INFORMATION TECHNOLOGY CONSULTING	-
034044002350703	LEGAL SERVICES	-
034044002350704	ENGINEERING SERVICES	-
034044002350705	ARCHITECTURAL SERVICES	-
034044002350706	SURVEYING SERVICES	-
034044002350799	OTHER PROFESSIONAL SERVICES	-
034044002400800	FINANCIAL - GENERAL	2,999,019
034044002400801	BANK CHARGES	-
034044002400802	INTEREST ON LOANS & OVER DRAFT	-
034044002400803	INSURANCE CHARGES / PREMIUM	2,999,019
034044002450900	FUEL & LUBRICANTS - GENERAL	1,995,595
034044002450901	MOTOR VEHICLE FUEL COST	-
034044002450902	AIRCRAFT FUEL COST	-
034044002450903	SEA BOAT FUEL COST	-
034044002450904	LOCOMOTIVE FUEL COST	-
034044002450905	GENERATOR FUEL COST	-
034044002450906	COOKING GAS/FUEL COST	-
034044002450907	LUBRICANTS COST	-
034044002450999	OTHER FUEL COST	-
034044002501000	MISCELLANEOUS	34,671,965
034044002501001	REFRESHMENT & MEALS	1,395,069
034044002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034044002501003	PUBLICITY & ADVERTISEMENTS	-
034044002501004	MEDICAL EXPENDITURE	5,398,234
034044002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,878,662
034044002501006	POSTAGES & COURIER SERVICES	-
034044002501007	WELFARE PACKAGES	-
034044002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034044002501009	SPORTING ACTIVITIES	-
034044002501099	OTHER MISCELLANEOUS EXPENSES	-
034044003001100	LOANS & ADVANCES - GENERAL	-
034044003001101	MOTOR VEHICLE ADVANCES	-
034044003001102	BICYCLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044003001103	REFURBISHING LOAN	-
034044003001104	FURNITURE LOAN	-
034044003001105	HOUSING LOAN	-
034044004001200	GRANTS & CONTRIBUTION - GENERAL	928,506
034044004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034044004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034044004001203	GRANTS TO GOVT. OWNED COMPANIES	928,506
034044004001204	INSTITUTIONAL GRANTS	-
034044004001205	SCHOLARSHIP AWARD / GRANTS	-
034044005001300	SOCIAL BENEFITS - GENERAL	-
034044005001301	GRATUITY	-
034044005001302	PENSION	-
034044005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034044010000000	ONGOING PROJECTS (OTHERS)	-
034044010010000	Project 1	-
034044010020000	Project 2	-
034044010030000	Project 3	-
034044010040000	Project 4	-
034044010050000	Project 5	-
034044014990000	Project499	-
034044020000000	NEW PROJECTS (OTHERS)	-
034044020010000	Project 1	-
034044020020000	Project 2	-
034044020030000	Project 3	-
034044020040000	Project 4	-
034044020050000	Project 5	-
034044024990000	Project499	-
034044030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034044030010000	Project 1	-
034044030020000	Project 2	-
034044030030000	Project 3	-
034044030040000	Project 4	-
034044030050000	Project 5	-
034044034990000	Project499	-
034044035000000	MDGs ONGING F/DRG PROJECTS	-
034044035010000	Project 1	-
034044035020000	Project 2	-
034044035030000	Project 3	-
034044035040000	Project 4	-
034044035050000	Project 5	-
034044039990000	Project499	0
034044040000000	MDGs NEW F/ L MDAs PROJECTS	-
034044040010000	Project 1	-
034044040020000	Project 2	-
034044040030000	Project 3	-
034044040040000	Project 4	-
034044040050000	Project 5	-
034044044990000	Project499	-
034044045000000	MDGs NEW F/DRG PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044045010000	Project 1	-
034044045020000	Project 2	-
034044045030000	Project 3	-
034044045040000	Project 4	-
034044045050000	Project 5	-
034044049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340445	RABAT	
	TOTAL ALLOCATION:	150,959,465
Classification No.	EXPENDITURE ITEMS	
034044501100001	TOTAL PERSONNEL COST	38,280,176
034044501100010	SALARY & WAGES - GENERAL	-
034044501100011	BASIC SALARY	-
034044501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034044501200021	REGULAR ALLOWANCES	-
034044501200022	NON-REGULAR ALLOWANCES	-
034044501200023	FOREIGN SERVICE ALLOWANCES	-
034044501300030	SOCIAL CONTRIBUTION	-
034044501300031	NHIS	-
034044501300032	PENSION	-
034044502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,179,289
034044502050110	TRAVELS & TRANSPORT - GENERAL	7,964,011
034044502050111	LOCAL TRAVELS & TRANSPORT	-
034044502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034044502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034044502060121	LOCAL TRAVELS & TRANSPORT	-
034044502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034044502100200	UTILITIES - GENERAL	7,141,878
034044502100201	ELECTRICITY CHARGES	-
034044502100202	TELEPHONE CHARGES	-
034044502100203	INTERNET ACCESS CHARGES	-
034044502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034044502100205	WATER RATES	-
034044502100206	SEWAGE CHARGES	-
034044502100207	LEASED COMMUNICATION LINE(S)	-
034044502100299	OTHER UTILITY CHARGES	-
034044502150300	MATERIALS & SUPPLIES - GENERAL	1,355,122
034044502150301	OFFICE MATERIALS & SUPPLIES	-
034044502150302	LIBRARY BOOKS & PERIODICALS	-
034044502150303	COMPUTER MATERIALS & SUPPLIES	-
034044502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034044502150305	PRINTING OF SECURITY DOCUMENTS	-
034044502150306	DRUGS & MEDICAL SUPPLIES	-
034044502150307	FIELD MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044502150308	UNIFORMS & OTHER CLOTHING	-
034044502150309	FOOD STUFF SUPPLIES	-
034044502150310	TEACHING AIDS MATERIALS	-
034044502150399	OTHER MATERIALS & SUPPLIES	-
034044502150400	MAINTENANCE SERVICES - GENERAL	3,959,484
034044502200401	MAINTENANCE OF MOTOR VEHICLES	-
034044502200402	MAINTENANCE OF SEA BOATS	-
034044502200403	MAINTENANCE OF AIR CRAFTS	-
034044502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034044502200405	MAINTENANCE OF OFFICE FURNITURE	-
034044502200406	MAINTENANCE OF BUILDING - OFFICE	-
034044502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034044502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034044502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034044502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034044502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034044502200499	OTHER MAINTENANCE SERVICES	-
034044502250500	TRAINING - GENERAL	-
034044502250501	LOCAL TRAINING	-
034044502250502	INT'L TRAINING	-
034044502300600	OTHER SERVICES - GENERAL	16,988,814
034044502300601	SECURITY SERVICES	-
034044502300602	CLEANING & FUMIGATION SERVICES	-
034044502300603	OFFICE ACCOMMODATION RENT	-
034044502300604	RESIDENTIAL ACCOMMODATION RENT	-
034044502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034044502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	635,213
034044502350701	FINANCIAL CONSULTING	-
034044502350702	INFORMATION TECHNOLOGY CONSULTING	-
034044502350703	LEGAL SERVICES	-
034044502350704	ENGINEERING SERVICES	-
034044502350705	ARCHITECTURAL SERVICES	-
034044502350706	SURVEYING SERVICES	-
034044502350799	OTHER PROFESSIONAL SERVICES	-
034044502400800	FINANCIAL - GENERAL	3,176,065
034044502400801	BANK CHARGES	-
034044502400802	INTEREST ON LOANS & OVER DRAFT	-
034044502400803	INSURANCE CHARGES / PREMIUM	3,176,065
034044502450900	FUEL & LUBRICANTS - GENERAL	2,113,404
034044502450901	MOTOR VEHICLE FUEL COST	-
034044502450902	AIRCRAFT FUEL COST	-
034044502450903	SEA BOAT FUEL COST	-
034044502450904	LOCOMOTIVE FUEL COST	-
034044502450905	GENERATOR FUEL COST	-
034044502450906	COOKING GAS/FUEL COST	-
034044502450907	LUBRICANTS COST	-
034044502450999	OTHER FUEL COST	-
034044502501000	MISCELLANEOUS	34,861,977
034044502501001	REFRESHMENT & MEALS	1,477,426

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034044502501003	PUBLICITY & ADVERTISEMENTS	-
034044502501004	MEDICAL EXPENDITURE	5,716,917
034044502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,667,634
034044502501006	POSTAGES & COURIER SERVICES	-
034044502501007	WELFARE PACKAGES	-
034044502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034044502501009	SPORTING ACTIVITIES	-
034044502501099	OTHER MISCELLANEOUS EXPENSES	-
034044503001100	LOANS & ADVANCES - GENERAL	-
034044503001101	MOTOR VEHICLE ADVANCES	-
034044503001102	BICYCLE ADVANCES	-
034044503001103	REFURBISHING LOAN	-
034044503001104	FURNITURE LOAN	-
034044503001105	HOUSING LOAN	-
034044504001200	GRANTS & CONTRIBUTION - GENERAL	983,320
034044504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034044504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034044504001203	GRANTS TO GOVT. OWNED COMPANIES	983,320
034044504001204	INSTITUTIONAL GRANTS	-
034044504001205	SCHOLARSHIP AWARD / GRANTS	-
034044505001300	SOCIAL BENEFITS - GENERAL	-
034044505001301	GRATUITY	-
034044505001302	PENSION	-
034044505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	33,500,000
034044510000000	ONGOING PROJECTS (OTHERS)	33,500,000
034044510010000	RENOVATION OF AMBASSADOR'S RESIDENCE, CHANCERY AND PURCHASE OF STAFF QUARTERS.	33,500,000
034044510020000	Project 2	-
034044510030000	Project 3	-
034044510040000	Project 4	-
034044510050000	Project 5	-
034044514990000	Project499	-
034044520000000	NEW PROJECTS (OTHERS)	-
034044520010000	Project 1	-
034044520020000	Project 2	-
034044520030000	Project 3	-
034044520040000	Project 4	-
034044520050000	Project 5	-
034044524990000	Project499	-
034044530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034044530010000	Project 1	-
034044530020000	Project 2	-
034044530030000	Project 3	-
034044530040000	Project 4	-
034044530050000	Project 5	-
034044534990000	Project499	-
034044535000000	MDGs ONGING F/DRG PROJECTS	-
034044535010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044535020000	Project 2	-
034044535030000	Project 3	-
034044535040000	Project 4	-
034044535050000	Project 5	-
034044539990000	Project499	0
034044540000000	MDGs NEW F/ L MDAs PROJECTS	-
034044540010000	Project 1	-
034044540020000	Project 2	-
034044540030000	Project 3	-
034044540040000	Project 4	-
034044540050000	Project 5	-
034044544990000	Project499	-
034044545000000	MDGs NEW F/DRG PROJECTS	-
034044545010000	Project 1	-
034044545020000	Project 2	-
034044545030000	Project 3	-
034044545040000	Project 4	-
034044545050000	Project 5	-
034044549990000	Project499	-
	TOTAL CAPITAL PROJECT	33,500,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	33,500,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340450	RIYADH	
	TOTAL ALLOCATION:	161,324,784
Classification No.	EXPENDITURE ITEMS	
034045001100001	TOTAL PERSONNEL COST	62,025,619
034045001100010	SALARY & WAGES - GENERAL	-
034045001100011	BASIC SALARY	-
034045001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034045001200021	REGULAR ALLOWANCES	-
034045001200022	NON-REGULAR ALLOWANCES	-
034045001200023	FOREIGN SERVICE ALLOWANCES	-
034045001300030	SOCIAL CONTRIBUTION	-
034045001300031	NHIS	-
034045001300032	PENSION	-
034045002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,579,165
034045002050110	TRAVELS & TRANSPORT - GENERAL	11,115,222
034045002050111	LOCAL TRAVELS & TRANSPORT	-
034045002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034045002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034045002060121	LOCAL TRAVELS & TRANSPORT	-
034045002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034045002100200	UTILITIES - GENERAL	8,722,298
034045002100201	ELECTRICITY CHARGES	-
034045002100202	TELEPHONE CHARGES	-
034045002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034045002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034045002100205	WATER RATES	-
034045002100206	SEWAGE CHARGES	-
034045002100207	LEASED COMMUNICATION LINE(S)	-
034045002100299	OTHER UTILITY CHARGES	-
034045002150300	MATERIALS & SUPPLIES - GENERAL	1,891,319
034045002150301	OFFICE MATERIALS & SUPPLIES	-
034045002150302	LIBRARY BOOKS & PERIODICALS	-
034045002150303	COMPUTER MATERIALS & SUPPLIES	-
034045002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034045002150305	PRINTING OF SECURITY DOCUMENTS	-
034045002150306	DRUGS & MEDICAL SUPPLIES	-
034045002150307	FIELD MATERIALS & SUPPLIES	-
034045002150308	UNIFORMS & OTHER CLOTHING	-
034045002150309	FOOD STUFF SUPPLIES	-
034045002150310	TEACHING AIDS MATERIALS	-
034045002150399	OTHER MATERIALS & SUPPLIES	-
034045002150400	MAINTENANCE SERVICES - GENERAL	3,786,982
034045002200401	MAINTENANCE OF MOTOR VEHICLES	-
034045002200402	MAINTENANCE OF SEA BOATS	-
034045002200403	MAINTENANCE OF AIR CRAFTS	-
034045002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034045002200405	MAINTENANCE OF OFFICE FURNITURE	-
034045002200406	MAINTENANCE OF BUILDING - OFFICE	-
034045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034045002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034045002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034045002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034045002200499	OTHER MAINTENANCE SERVICES	-
034045002250500	TRAINING - GENERAL	-
034045002250501	LOCAL TRAINING	-
034045002250502	INT'L TRAINING	-
034045002300600	OTHER SERVICES - GENERAL	10,016,116
034045002300601	SECURITY SERVICES	-
034045002300602	CLEANING & FUMIGATION SERVICES	-
034045002300603	OFFICE ACCOMMODATION RENT	-
034045002300604	RESIDENTIAL ACCOMMODATION RENT	-
034045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034045002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	886,555
034045002350701	FINANCIAL CONSULTING	-
034045002350702	INFORMATION TECHNOLOGY CONSULTING	-
034045002350703	LEGAL SERVICES	-
034045002350704	ENGINEERING SERVICES	-
034045002350705	ARCHITECTURAL SERVICES	-
034045002350706	SURVEYING SERVICES	-
034045002350799	OTHER PROFESSIONAL SERVICES	-
034045002400800	FINANCIAL - GENERAL	4,432,775
034045002400801	BANK CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034045002400802	INTEREST ON LOANS & OVER DRAFT	-
034045002400803	INSURANCE CHARGES / PREMIUM	4,432,775
034045002450900	FUEL & LUBRICANTS - GENERAL	2,949,639
034045002450901	MOTOR VEHICLE FUEL COST	-
034045002450902	AIRCRAFT FUEL COST	-
034045002450903	SEA BOAT FUEL COST	-
034045002450904	LOCOMOTIVE FUEL COST	-
034045002450905	GENERATOR FUEL COST	-
034045002450906	COOKING GAS/FUEL COST	-
034045002450907	LUBRICANTS COST	-
034045002450999	OTHER FUEL COST	-
034045002501000	MISCELLANEOUS	43,405,860
034045002501001	REFRESHMENT & MEALS	2,062,016
034045002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034045002501003	PUBLICITY & ADVERTISEMENTS	-
034045002501004	MEDICAL EXPENDITURE	7,978,994
034045002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,364,850
034045002501006	POSTAGES & COURIER SERVICES	-
034045002501007	WELFARE PACKAGES	-
034045002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034045002501009	SPORTING ACTIVITIES	-
034045002501099	OTHER MISCELLANEOUS EXPENSES	-
034045003001100	LOANS & ADVANCES - GENERAL	-
034045003001101	MOTOR VEHICLE ADVANCES	-
034045003001102	BICYCLE ADVANCES	-
034045003001103	REFURBISHING LOAN	-
034045003001104	FURNITURE LOAN	-
034045003001105	HOUSING LOAN	-
034045004001200	GRANTS & CONTRIBUTION - GENERAL	1,372,401
034045004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034045004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034045004001203	GRANTS TO GOVT. OWNED COMPANIES	1,372,401
034045004001204	INSTITUTIONAL GRANTS	-
034045004001205	SCHOLARSHIP AWARD / GRANTS	-
034045005001300	SOCIAL BENEFITS - GENERAL	-
034045005001301	GRATUITY	-
034045005001302	PENSION	-
034045005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	10,720,000
034045010000000	ONGOING PROJECTS (OTHERS)	10,720,000
034045010010000	RENOVATION OF OFFICIAL QUARTERS AND THE CHANCERY IN RIYADH.	10,720,000
034045010020000	Project 2	
034045010030000	Project 3	
034045010040000	Project 4	
034045010050000	Project 5	
034045014990000	Project499	
034045020000000	NEW PROJECTS (OTHERS)	
034045020010000	Project 1	
034045020020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034045020030000	Project 3	
034045020040000	Project 4	
034045020050000	Project 5	
034045024990000	Project499	
034045030000000	MDGs ONGOING F/L MDAs PROJECTS	
034045030010000	Project 1	
034045030020000	Project 2	
034045030030000	Project 3	
034045030040000	Project 4	
034045030050000	Project 5	
034045034990000	Project499	
034045035000000	MDGs ONGING F/DRG PROJECTS	
034045035010000	Project 1	
034045035020000	Project 2	
034045035030000	Project 3	
034045035040000	Project 4	
034045035050000	Project 5	
034045039990000	Project499	
034045040000000	MDGs NEW F/ L MDAs PROJECTS	
034045040010000	Project 1	
034045040020000	Project 2	
034045040030000	Project 3	
034045040040000	Project 4	
034045040050000	Project 5	
034045044990000	Project499	
034045045000000	MDGs NEW F/DRG PROJECTS	
034045045010000	Project 1	
034045045020000	Project 2	
034045045030000	Project 3	
034045045040000	Project 4	
034045045050000	Project 5	
034045049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340455	ROME	
	TOTAL ALLOCATION:	527,200,216
Classification No.	EXPENDITURE ITEMS	
034045501100001	TOTAL PERSONNEL COST	152,775,486
034045501100010	SALARY & WAGES - GENERAL	
034045501100011	BASIC SALARY	
034045501200020	BENEFITS AND ALLOWANCES - GENERAL	
034045501200021	REGULAR ALLOWANCES	
034045501200022	NON-REGULAR ALLOWANCES	
034045501200023	FOREIGN SERVICE ALLOWANCES	
034045501300030	SOCIAL CONTRIBUTION	
034045501300031	NHIS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034045501300032	PENSION	
034045502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	172,208,705
034045502050110	TRAVELS & TRANSPORT - GENERAL	21,732,073
034045502050111	LOCAL TRAVELS & TRANSPORT	-
034045502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034045502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034045502060121	LOCAL TRAVELS & TRANSPORT	-
034045502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034045502100200	UTILITIES - GENERAL	19,488,650
034045502100201	ELECTRICITY CHARGES	-
034045502100202	TELEPHONE CHARGES	-
034045502100203	INTERNET ACCESS CHARGES	-
034045502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034045502100205	WATER RATES	-
034045502100206	SEWAGE CHARGES	-
034045502100207	LEASED COMMUNICATION LINE(S)	-
034045502100299	OTHER UTILITY CHARGES	-
034045502150300	MATERIALS & SUPPLIES - GENERAL	3,697,838
034045502150301	OFFICE MATERIALS & SUPPLIES	-
034045502150302	LIBRARY BOOKS & PERIODICALS	-
034045502150303	COMPUTER MATERIALS & SUPPLIES	-
034045502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034045502150305	PRINTING OF SECURITY DOCUMENTS	-
034045502150306	DRUGS & MEDICAL SUPPLIES	-
034045502150307	FIELD MATERIALS & SUPPLIES	-
034045502150308	UNIFORMS & OTHER CLOTHING	-
034045502150309	FOOD STUFF SUPPLIES	-
034045502150310	TEACHING AIDS MATERIALS	-
034045502150399	OTHER MATERIALS & SUPPLIES	-
034045502150400	MAINTENANCE SERVICES - GENERAL	4,147,919
034045502200401	MAINTENANCE OF MOTOR VEHICLES	-
034045502200402	MAINTENANCE OF SEA BOATS	-
034045502200403	MAINTENANCE OF AIR CRAFTS	-
034045502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034045502200405	MAINTENANCE OF OFFICE FURNITURE	-
034045502200406	MAINTENANCE OF BUILDING - OFFICE	-
034045502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034045502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034045502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034045502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034045502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034045502200499	OTHER MAINTENANCE SERVICES	-
034045502250500	TRAINING - GENERAL	-
034045502250501	LOCAL TRAINING	-
034045502250502	INT'L TRAINING	-
034045502300600	OTHER SERVICES - GENERAL	39,258,184
034045502300601	SECURITY SERVICES	-
034045502300602	CLEANING & FUMIGATION SERVICES	-
034045502300603	OFFICE ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034045502300604	RESIDENTIAL ACCOMMODATION RENT	-
034045502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034045502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,733,360
034045502350701	FINANCIAL CONSULTING	-
034045502350702	INFORMATION TECHNOLOGY CONSULTING	-
034045502350703	LEGAL SERVICES	-
034045502350704	ENGINEERING SERVICES	-
034045502350705	ARCHITECTURAL SERVICES	-
034045502350706	SURVEYING SERVICES	-
034045502350799	OTHER PROFESSIONAL SERVICES	-
034045502400800	FINANCIAL - GENERAL	8,666,798
034045502400801	BANK CHARGES	-
034045502400802	INTEREST ON LOANS & OVER DRAFT	-
034045502400803	INSURANCE CHARGES / PREMIUM	8,666,798
034045502450900	FUEL & LUBRICANTS - GENERAL	5,767,025
034045502450901	MOTOR VEHICLE FUEL COST	-
034045502450902	AIRCRAFT FUEL COST	-
034045502450903	SEA BOAT FUEL COST	-
034045502450904	LOCOMOTIVE FUEL COST	-
034045502450905	GENERATOR FUEL COST	-
034045502450906	COOKING GAS/FUEL COST	-
034045502450907	LUBRICANTS COST	-
034045502450999	OTHER FUEL COST	-
034045502501000	MISCELLANEOUS	65,033,590
034045502501001	REFRESHMENT & MEALS	4,031,578
034045502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034045502501003	PUBLICITY & ADVERTISEMENTS	-
034045502501004	MEDICAL EXPENDITURE	15,600,237
034045502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	45,401,776
034045502501006	POSTAGES & COURIER SERVICES	-
034045502501007	WELFARE PACKAGES	-
034045502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034045502501009	SPORTING ACTIVITIES	-
034045502501099	OTHER MISCELLANEOUS EXPENSES	-
034045503001100	LOANS & ADVANCES - GENERAL	-
034045503001101	MOTOR VEHICLE ADVANCES	-
034045503001102	BICYCLE ADVANCES	-
034045503001103	REFURBISHING LOAN	-
034045503001104	FURNITURE LOAN	-
034045503001105	HOUSING LOAN	-
034045504001200	GRANTS & CONTRIBUTION - GENERAL	2,683,269
034045504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034045504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034045504001203	GRANTS TO GOVT. OWNED COMPANIES	2,683,269
034045504001204	INSTITUTIONAL GRANTS	
034045504001205	SCHOLARSHIP AWARD / GRANTS	
034045505001300	SOCIAL BENEFITS - GENERAL	
034045505001301	GRATUITY	
034045505001302	PENSION	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034045505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	202,216,025
034045510000000	ONGOING PROJECTS (OTHERS)	
034045510010000	Project 1	
034045510020000	Project 2	
034045510030000	Project 3	
034045510040000	Project 4	
034045510050000	Project 5	
034045514990000	Project499	
034045520000000	NEW PROJECTS (OTHERS)	202,216,025
034045520010000	REHABILITATION OF ELETRICAL SYSTEM OF THE CHANCERY	70,100,000
034045520020000	Project 2	
034045520030000	Project 3	
034045520040000	Project 4	
034045520050000	Project 5	
034045524990000	Project499	
034045530000000	MDGs ONGOING F/L MDAs PROJECTS	
034045530010000	Project 1	
034045530020000	Project 2	
034045530030000	Project 3	
034045530040000	Project 4	
034045530050000	Project 5	
034045534990000	Project499	
034045535000000	MDGs ONGING F/DRG PROJECTS	
034045535010000	Project 1	
034045535020000	Project 2	
034045535030000	Project 3	
034045535040000	Project 4	
034045535050000	Project 5	
034045539990000	Project499	
034045540000000	MDGs NEW F/ L MDAs PROJECTS	
034045540010000	Project 1	
034045540020000	Project 2	
034045540030000	Project 3	
034045540040000	Project 4	
034045540050000	Project 5	
034045544990000	Project499	
034045545000000	MDGs NEW F/DRG PROJECTS	
034045545010000	Project 1	
034045545020000	Project 2	
034045545030000	Project 3	
034045545040000	Project 4	
034045545050000	Project 5	
034045549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	PAYMENT OF DEBT	132,116,025
0340460	SAO TOME	
	TOTAL ALLOCATION:	160,319,841
Classification No.	EXPENDITURE ITEMS	
034046001100001	TOTAL PERSONNEL COST	54,842,433
034046001100010	SALARY & WAGES - GENERAL	
034046001100011	BASIC SALARY	
034046001200020	BENEFITS AND ALLOWANCES - GENERAL	
034046001200021	REGULAR ALLOWANCES	
034046001200022	NON-REGULAR ALLOWANCES	
034046001200023	FOREIGN SERVICE ALLOWANCES	
034046001300030	SOCIAL CONTRIBUTION	
034046001300031	NHIS	
034046001300032	PENSION	
034046002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,477,408
034046002050110	TRAVELS & TRANSPORT - GENERAL	10,104,657
034046002050111	LOCAL TRAVELS & TRANSPORT	-
034046002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034046002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034046002060121	LOCAL TRAVELS & TRANSPORT	-
034046002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034046002100200	UTILITIES - GENERAL	9,061,543
034046002100201	ELECTRICITY CHARGES	-
034046002100202	TELEPHONE CHARGES	-
034046002100203	INTERNET ACCESS CHARGES	-
034046002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034046002100205	WATER RATES	-
034046002100206	SEWAGE CHARGES	-
034046002100207	LEASED COMMUNICATION LINE(S)	-
034046002100299	OTHER UTILITY CHARGES	-
034046002150300	MATERIALS & SUPPLIES - GENERAL	1,719,366
034046002150301	OFFICE MATERIALS & SUPPLIES	-
034046002150302	LIBRARY BOOKS & PERIODICALS	-
034046002150303	COMPUTER MATERIALS & SUPPLIES	-
034046002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034046002150305	PRINTING OF SECURITY DOCUMENTS	-
034046002150306	DRUGS & MEDICAL SUPPLIES	-
034046002150307	FIELD MATERIALS & SUPPLIES	-
034046002150308	UNIFORMS & OTHER CLOTHING	-
034046002150309	FOOD STUFF SUPPLIES	-
034046002150310	TEACHING AIDS MATERIALS	-
034046002150399	OTHER MATERIALS & SUPPLIES	-
034046002150400	MAINTENANCE SERVICES - GENERAL	3,776,526
034046002200401	MAINTENANCE OF MOTOR VEHICLES	-
034046002200402	MAINTENANCE OF SEA BOATS	-
034046002200403	MAINTENANCE OF AIR CRAFTS	-
034046002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034046002200405	MAINTENANCE OF OFFICE FURNITURE	-
034046002200406	MAINTENANCE OF BUILDING - OFFICE	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034046002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034046002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034046002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034046002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034046002200499	OTHER MAINTENANCE SERVICES	-
034046002250500	TRAINING - GENERAL	-
034046002250501	LOCAL TRAINING	-
034046002250502	INT'L TRAINING	-
034046002300600	OTHER SERVICES - GENERAL	15,280,645
034046002300601	SECURITY SERVICES	-
034046002300602	CLEANING & FUMIGATION SERVICES	-
034046002300603	OFFICE ACCOMMODATION RENT	-
034046002300604	RESIDENTIAL ACCOMMODATION RENT	-
034046002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034046002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	805,952
034046002350701	FINANCIAL CONSULTING	-
034046002350702	INFORMATION TECHNOLOGY CONSULTING	-
034046002350703	LEGAL SERVICES	-
034046002350704	ENGINEERING SERVICES	-
034046002350705	ARCHITECTURAL SERVICES	-
034046002350706	SURVEYING SERVICES	-
034046002350799	OTHER PROFESSIONAL SERVICES	-
034046002400800	FINANCIAL - GENERAL	4,029,759
034046002400801	BANK CHARGES	-
034046002400802	INTEREST ON LOANS & OVER DRAFT	-
034046002400803	INSURANCE CHARGES / PREMIUM	4,029,759
034046002450900	FUEL & LUBRICANTS - GENERAL	2,681,466
034046002450901	MOTOR VEHICLE FUEL COST	-
034046002450902	AIRCRAFT FUEL COST	-
034046002450903	SEA BOAT FUEL COST	-
034046002450904	LOCOMOTIVE FUEL COST	-
034046002450905	GENERATOR FUEL COST	-
034046002450906	COOKING GAS/FUEL COST	-
034046002450907	LUBRICANTS COST	-
034046002450999	OTHER FUEL COST	-
034046002501000	MISCELLANEOUS	33,631,093
034046002501001	REFRESHMENT & MEALS	1,874,543
034046002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034046002501003	PUBLICITY & ADVERTISEMENTS	-
034046002501004	MEDICAL EXPENDITURE	7,253,566
034046002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	24,502,983
034046002501006	POSTAGES & COURIER SERVICES	-
034046002501007	WELFARE PACKAGES	-
034046002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034046002501009	SPORTING ACTIVITIES	-
034046002501099	OTHER MISCELLANEOUS EXPENSES	-
034046003001100	LOANS & ADVANCES - GENERAL	-
034046003001101	MOTOR VEHICLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046003001102	BICYCLE ADVANCES	-
034046003001103	REFURBISHING LOAN	-
034046003001104	FURNITURE LOAN	-
034046003001105	HOUSING LOAN	-
034046004001200	GRANTS & CONTRIBUTION - GENERAL	1,247,626
034046004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034046004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034046004001203	GRANTS TO GOVT. OWNED COMPANIES	1,247,626
034046004001204	INSTITUTIONAL GRANTS	
034046004001205	SCHOLARSHIP AWARD / GRANTS	
034046005001300	SOCIAL BENEFITS - GENERAL	
034046005001301	GRATUITY	
034046005001302	PENSION	
034046005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034046010000000	ONGOING PROJECTS (OTHERS)	
034046010010000	Project 1	
034046010020000	Project 2	
034046010030000	Project 3	
034046010040000	Project 4	
034046010050000	Project 5	
034046014990000	Project499	
034046020000000	NEW PROJECTS (OTHERS)	
034046020010000	Project 1	
034046020020000	Project 2	
034046020030000	Project 3	
034046020040000	Project 4	
034046020050000	Project 5	
034046024990000	Project499	
034046030000000	MDGs ONGOING F/L MDAs PROJECTS	
034046030010000	Project 1	
034046030020000	Project 2	
034046030030000	Project 3	
034046030040000	Project 4	
034046030050000	Project 5	
034046034990000	Project499	
034046035000000	MDGs ONGING F/DRG PROJECTS	
034046035010000	Project 1	
034046035020000	Project 2	
034046035030000	Project 3	
034046035040000	Project 4	
034046035050000	Project 5	
034046039990000	Project499	
034046040000000	MDGs NEW F/ L MDAs PROJECTS	
034046040010000	Project 1	
034046040020000	Project 2	
034046040030000	Project 3	
034046040040000	Project 4	
034046040050000	Project 5	
034046044990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046045000000	MDGs NEW F/DRG PROJECTS	
034046045010000	Project 1	
034046045020000	Project 2	
034046045030000	Project 3	
034046045040000	Project 4	
034046045050000	Project 5	
034046049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	23,138,776
0340465	SEOUL	
	TOTAL ALLOCATION:	273,161,433
Classification No.	EXPENDITURE ITEMS	
034046501100001	TOTAL PERSONNEL COST	62,116,362
034046501100010	SALARY & WAGES - GENERAL	
034046501100011	BASIC SALARY	
034046501200020	BENEFITS AND ALLOWANCES - GENERAL	
034046501200021	REGULAR ALLOWANCES	
034046501200022	NON-REGULAR ALLOWANCES	
034046501200023	FOREIGN SERVICE ALLOWANCES	
034046501300030	SOCIAL CONTRIBUTION	
034046501300031	NHIS	
034046501300032	PENSION	
034046502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	211,045,071
034046502050110	TRAVELS & TRANSPORT - GENERAL	11,474,752
034046502050111	LOCAL TRAVELS & TRANSPORT	-
034046502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034046502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034046502060121	LOCAL TRAVELS & TRANSPORT	-
034046502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034046502100200	UTILITIES - GENERAL	10,290,202
034046502100201	ELECTRICITY CHARGES	-
034046502100202	TELEPHONE CHARGES	-
034046502100203	INTERNET ACCESS CHARGES	-
034046502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034046502100205	WATER RATES	-
034046502100206	SEWAGE CHARGES	-
034046502100207	LEASED COMMUNICATION LINE(S)	-
034046502100299	OTHER UTILITY CHARGES	-
034046502150300	MATERIALS & SUPPLIES - GENERAL	1,952,495
034046502150301	OFFICE MATERIALS & SUPPLIES	-
034046502150302	LIBRARY BOOKS & PERIODICALS	-
034046502150303	COMPUTER MATERIALS & SUPPLIES	-
034046502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034046502150305	PRINTING OF SECURITY DOCUMENTS	-
034046502150306	DRUGS & MEDICAL SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046502150307	FIELD MATERIALS & SUPPLIES	-
034046502150308	UNIFORMS & OTHER CLOTHING	-
034046502150309	FOOD STUFF SUPPLIES	-
034046502150310	TEACHING AIDS MATERIALS	-
034046502150399	OTHER MATERIALS & SUPPLIES	-
034046502150400	MAINTENANCE SERVICES - GENERAL	3,905,246
034046502200401	MAINTENANCE OF MOTOR VEHICLES	-
034046502200402	MAINTENANCE OF SEA BOATS	-
034046502200403	MAINTENANCE OF AIR CRAFTS	-
034046502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034046502200405	MAINTENANCE OF OFFICE FURNITURE	-
034046502200406	MAINTENANCE OF BUILDING - OFFICE	-
034046502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034046502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034046502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034046502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034046502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034046502200499	OTHER MAINTENANCE SERVICES	-
034046502250500	TRAINING - GENERAL	-
034046502250501	LOCAL TRAINING	-
034046502250502	INT'L TRAINING	-
034046502300600	OTHER SERVICES - GENERAL	68,553,334
034046502300601	SECURITY SERVICES	-
034046502300602	CLEANING & FUMIGATION SERVICES	-
034046502300603	OFFICE ACCOMMODATION RENT	-
034046502300604	RESIDENTIAL ACCOMMODATION RENT	-
034046502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034046502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	915,231
034046502350701	FINANCIAL CONSULTING	-
034046502350702	INFORMATION TECHNOLOGY CONSULTING	-
034046502350703	LEGAL SERVICES	-
034046502350704	ENGINEERING SERVICES	-
034046502350705	ARCHITECTURAL SERVICES	-
034046502350706	SURVEYING SERVICES	-
034046502350799	OTHER PROFESSIONAL SERVICES	-
034046502400800	FINANCIAL - GENERAL	4,576,156
034046502400801	BANK CHARGES	-
034046502400802	INTEREST ON LOANS & OVER DRAFT	-
034046502400803	INSURANCE CHARGES / PREMIUM	4,576,156
034046502450900	FUEL & LUBRICANTS - GENERAL	3,045,047
034046502450901	MOTOR VEHICLE FUEL COST	-
034046502450902	AIRCRAFT FUEL COST	-
034046502450903	SEA BOAT FUEL COST	-
034046502450904	LOCOMOTIVE FUEL COST	-
034046502450905	GENERATOR FUEL COST	-
034046502450906	COOKING GAS/FUEL COST	-
034046502450907	LUBRICANTS COST	-
034046502450999	OTHER FUEL COST	-
034046502501000	MISCELLANEOUS	39,846,147

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046502501001	REFRESHMENT & MEALS	2,128,713
034046502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034046502501003	PUBLICITY & ADVERTISEMENTS	-
034046502501004	MEDICAL EXPENDITURE	8,237,081
034046502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,480,352
034046502501006	POSTAGES & COURIER SERVICES	-
034046502501007	WELFARE PACKAGES	-
034046502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034046502501009	SPORTING ACTIVITIES	-
034046502501099	OTHER MISCELLANEOUS EXPENSES	-
034046503001100	LOANS & ADVANCES - GENERAL	-
034046503001101	MOTOR VEHICLE ADVANCES	-
034046503001102	BICYCLE ADVANCES	-
034046503001103	REFURBISHING LOAN	-
034046503001104	FURNITURE LOAN	-
034046503001105	HOUSING LOAN	-
034046504001200	GRANTS & CONTRIBUTION - GENERAL	1,416,793
034046504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034046504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034046504001203	GRANTS TO GOVT. OWNED COMPANIES	1,416,793
034046504001204	INSTITUTIONAL GRANTS	
034046504001205	SCHOLARSHIP AWARD / GRANTS	
034046505001300	SOCIAL BENEFITS - GENERAL	
034046505001301	GRATUITY	
034046505001302	PENSION	
034046505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034046510000000	ONGOING PROJECTS (OTHERS)	
034046510010000	Project 1	
034046510020000	Project 2	
034046510030000	Project 3	
034046510040000	Project 4	
034046510050000	Project 5	
034046514990000	Project499	
034046520000000	NEW PROJECTS (OTHERS)	
034046520010000	Project 1	
034046520020000	Project 2	
034046520030000	Project 3	
034046520040000	Project 4	
034046520050000	Project 5	
034046524990000	Project499	
034046530000000	MDGs ONGOING F/L MDAs PROJECTS	
034046530010000	Project 1	
034046530020000	Project 2	
034046530030000	Project 3	
034046530040000	Project 4	
034046530050000	Project 5	
034046534990000	Project499	
034046535000000	MDGs ONGING F/DRG PROJECTS	
034046535010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046535020000	Project 2	
034046535030000	Project 3	
034046535040000	Project 4	
034046535050000	Project 5	
034046539990000	Project499	
034046540000000	MDGs NEW F/ L MDAs PROJECTS	
034046540010000	Project 1	
034046540020000	Project 2	
034046540030000	Project 3	
034046540040000	Project 4	
034046540050000	Project 5	
034046544990000	Project499	
034046545000000	MDGs NEW F/DRG PROJECTS	
034046545010000	Project 1	
034046545020000	Project 2	
034046545030000	Project 3	
034046545040000	Project 4	
034046545050000	Project 5	
034046549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	65,069,666
0340470	SINGAPORE	
	TOTAL ALLOCATION:	150,397,602
Classification No.	EXPENDITURE ITEMS	
034047001100001	TOTAL PERSONNEL COST	47,596,908
034047001100010	SALARY & WAGES - GENERAL	
034047001100011	BASIC SALARY	
034047001200020	BENEFITS AND ALLOWANCES - GENERAL	
034047001200021	REGULAR ALLOWANCES	
034047001200022	NON-REGULAR ALLOWANCES	
034047001200023	FOREIGN SERVICE ALLOWANCES	
034047001300030	SOCIAL CONTRIBUTION	
034047001300031	NHIS	
034047001300032	PENSION	
034047002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,120,694
034047002050110	TRAVELS & TRANSPORT - GENERAL	9,049,381
034047002050111	LOCAL TRAVELS & TRANSPORT	-
034047002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034047002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034047002060121	LOCAL TRAVELS & TRANSPORT	-
034047002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034047002100200	UTILITIES - GENERAL	8,115,204
034047002100201	ELECTRICITY CHARGES	-
034047002100202	TELEPHONE CHARGES	-
034047002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034047002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034047002100205	WATER RATES	-
034047002100206	SEWAGE CHARGES	-
034047002100207	LEASED COMMUNICATION LINE(S)	-
034047002100299	OTHER UTILITY CHARGES	-
034047002150300	MATERIALS & SUPPLIES - GENERAL	1,539,804
034047002150301	OFFICE MATERIALS & SUPPLIES	-
034047002150302	LIBRARY BOOKS & PERIODICALS	-
034047002150303	COMPUTER MATERIALS & SUPPLIES	-
034047002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034047002150305	PRINTING OF SECURITY DOCUMENTS	-
034047002150306	DRUGS & MEDICAL SUPPLIES	-
034047002150307	FIELD MATERIALS & SUPPLIES	-
034047002150308	UNIFORMS & OTHER CLOTHING	-
034047002150309	FOOD STUFF SUPPLIES	-
034047002150310	TEACHING AIDS MATERIALS	-
034047002150399	OTHER MATERIALS & SUPPLIES	-
034047002150400	MAINTENANCE SERVICES - GENERAL	3,775,122
034047002200401	MAINTENANCE OF MOTOR VEHICLES	-
034047002200402	MAINTENANCE OF SEA BOATS	-
034047002200403	MAINTENANCE OF AIR CRAFTS	-
034047002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034047002200405	MAINTENANCE OF OFFICE FURNITURE	-
034047002200406	MAINTENANCE OF BUILDING - OFFICE	-
034047002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034047002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034047002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034047002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034047002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034047002200499	OTHER MAINTENANCE SERVICES	-
034047002250500	TRAINING - GENERAL	-
034047002250501	LOCAL TRAINING	-
034047002250502	INT'L TRAINING	-
034047002300600	OTHER SERVICES - GENERAL	36,332,416
034047002300601	SECURITY SERVICES	-
034047002300602	CLEANING & FUMIGATION SERVICES	-
034047002300603	OFFICE ACCOMMODATION RENT	-
034047002300604	RESIDENTIAL ACCOMMODATION RENT	-
034047002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034047002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	721,783
034047002350701	FINANCIAL CONSULTING	-
034047002350702	INFORMATION TECHNOLOGY CONSULTING	-
034047002350703	LEGAL SERVICES	-
034047002350704	ENGINEERING SERVICES	-
034047002350705	ARCHITECTURAL SERVICES	-
034047002350706	SURVEYING SERVICES	-
034047002350799	OTHER PROFESSIONAL SERVICES	-
034047002400800	FINANCIAL - GENERAL	3,608,913
034047002400801	BANK CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034047002400802	INTEREST ON LOANS & OVER DRAFT	-
034047002400803	INSURANCE CHARGES / PREMIUM	3,608,913
034047002450900	FUEL & LUBRICANTS - GENERAL	2,401,428
034047002450901	MOTOR VEHICLE FUEL COST	-
034047002450902	AIRCRAFT FUEL COST	-
034047002450903	SEA BOAT FUEL COST	-
034047002450904	LOCOMOTIVE FUEL COST	-
034047002450905	GENERATOR FUEL COST	-
034047002450906	COOKING GAS/FUEL COST	-
034047002450907	LUBRICANTS COST	-
034047002450999	OTHER FUEL COST	-
034047002501000	MISCELLANEOUS	33,459,312
034047002501001	REFRESHMENT & MEALS	1,678,776
034047002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034047002501003	PUBLICITY & ADVERTISEMENTS	-
034047002501004	MEDICAL EXPENDITURE	6,496,043
034047002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,284,493
034047002501006	POSTAGES & COURIER SERVICES	-
034047002501007	WELFARE PACKAGES	-
034047002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034047002501009	SPORTING ACTIVITIES	-
034047002501099	OTHER MISCELLANEOUS EXPENSES	-
034047003001100	LOANS & ADVANCES - GENERAL	-
034047003001101	MOTOR VEHICLE ADVANCES	-
034047003001102	BICYCLE ADVANCES	-
034047003001103	REFURBISHING LOAN	-
034047003001104	FURNITURE LOAN	-
034047003001105	HOUSING LOAN	-
034047004001200	GRANTS & CONTRIBUTION - GENERAL	1,117,331
034047004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034047004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034047004001203	GRANTS TO GOVT. OWNED COMPANIES	1,117,331
034047004001204	INSTITUTIONAL GRANTS	-
034047004001205	SCHOLARSHIP AWARD / GRANTS	-
034047005001300	SOCIAL BENEFITS - GENERAL	-
034047005001301	GRATUITY	-
034047005001302	PENSION	-
034047005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	2,680,000
034047010000000	ONGOING PROJECTS (OTHERS)	2,680,000
034047010010000	ONE NO. (1) UTILITY VEHICLE	2,680,000
034047010020000	Project 2	
034047010030000	Project 3	
034047010040000	Project 4	
034047010050000	Project 5	
034047014990000	Project499	
034047020000000	NEW PROJECTS (OTHERS)	
034047020010000	Project 1	
034047020020000	Project 2	
034047020030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034047020040000	Project 4	
034047020050000	Project 5	
034047024990000	Project499	
034047030000000	MDGs ONGOING F/L MDAs PROJECTS	
034047030010000	Project 1	
034047030020000	Project 2	
034047030030000	Project 3	
034047030040000	Project 4	
034047030050000	Project 5	
034047034990000	Project499	
034047035000000	MDGs ONGING F/DRG PROJECTS	
034047035010000	Project 1	
034047035020000	Project 2	
034047035030000	Project 3	
034047035040000	Project 4	
034047035050000	Project 5	
034047039990000	Project499	
034047040000000	MDGs NEW F/ L MDAs PROJECTS	
034047040010000	Project 1	
034047040020000	Project 2	
034047040030000	Project 3	
034047040040000	Project 4	
034047040050000	Project 5	
034047044990000	Project499	
034047045000000	MDGs NEW F/DRG PROJECTS	
034047045010000	Project 1	
034047045020000	Project 2	
034047045030000	Project 3	
034047045040000	Project 4	
034047045050000	Project 5	
034047049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340475	STOCKHOLM	
	TOTAL ALLOCATION:	169,776,633
Classification No.	EXPENDITURE ITEMS	
034047501100001	TOTAL PERSONNEL COST	72,353,506
034047501100010	SALARY & WAGES - GENERAL	-
034047501100011	BASIC SALARY	-
034047501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034047501200021	REGULAR ALLOWANCES	-
034047501200022	NON-REGULAR ALLOWANCES	-
034047501200023	FOREIGN SERVICE ALLOWANCES	-
034047501300030	SOCIAL CONTRIBUTION	-
034047501300031	NHIS	-
034047501300032	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034047502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,423,127
034047502050110	TRAVELS & TRANSPORT - GENERAL	12,481,978
034047502050111	LOCAL TRAVELS & TRANSPORT	-
034047502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034047502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034047502060121	LOCAL TRAVELS & TRANSPORT	-
034047502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034047502100200	UTILITIES - GENERAL	11,193,451
034047502100201	ELECTRICITY CHARGES	-
034047502100202	TELEPHONE CHARGES	-
034047502100203	INTERNET ACCESS CHARGES	-
034047502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034047502100205	WATER RATES	-
034047502100206	SEWAGE CHARGES	-
034047502100207	LEASED COMMUNICATION LINE(S)	-
034047502100299	OTHER UTILITY CHARGES	-
034047502150300	MATERIALS & SUPPLIES - GENERAL	2,123,881
034047502150301	OFFICE MATERIALS & SUPPLIES	-
034047502150302	LIBRARY BOOKS & PERIODICALS	-
034047502150303	COMPUTER MATERIALS & SUPPLIES	-
034047502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034047502150305	PRINTING OF SECURITY DOCUMENTS	-
034047502150306	DRUGS & MEDICAL SUPPLIES	-
034047502150307	FIELD MATERIALS & SUPPLIES	-
034047502150308	UNIFORMS & OTHER CLOTHING	-
034047502150309	FOOD STUFF SUPPLIES	-
034047502150310	TEACHING AIDS MATERIALS	-
034047502150399	OTHER MATERIALS & SUPPLIES	-
034047502150400	MAINTENANCE SERVICES - GENERAL	3,803,212
034047502200401	MAINTENANCE OF MOTOR VEHICLES	-
034047502200402	MAINTENANCE OF SEA BOATS	-
034047502200403	MAINTENANCE OF AIR CRAFTS	-
034047502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034047502200405	MAINTENANCE OF OFFICE FURNITURE	-
034047502200406	MAINTENANCE OF BUILDING - OFFICE	-
034047502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034047502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034047502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034047502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034047502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034047502200499	OTHER MAINTENANCE SERVICES	-
034047502250500	TRAINING - GENERAL	-
034047502250501	LOCAL TRAINING	-
034047502250502	INT'L TRAINING	-
034047502300600	OTHER SERVICES - GENERAL	13,598,735
034047502300601	SECURITY SERVICES	-
034047502300602	CLEANING & FUMIGATION SERVICES	-
034047502300603	OFFICE ACCOMMODATION RENT	-
034047502300604	RESIDENTIAL ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034047502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034047502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	995,568
034047502350701	FINANCIAL CONSULTING	-
034047502350702	INFORMATION TECHNOLOGY CONSULTING	-
034047502350703	LEGAL SERVICES	-
034047502350704	ENGINEERING SERVICES	-
034047502350705	ARCHITECTURAL SERVICES	-
034047502350706	SURVEYING SERVICES	-
034047502350799	OTHER PROFESSIONAL SERVICES	-
034047502400800	FINANCIAL - GENERAL	4,977,840
034047502400801	BANK CHARGES	-
034047502400802	INTEREST ON LOANS & OVER DRAFT	-
034047502400803	INSURANCE CHARGES / PREMIUM	4,977,840
034047502450900	FUEL & LUBRICANTS - GENERAL	3,312,334
034047502450901	MOTOR VEHICLE FUEL COST	-
034047502450902	AIRCRAFT FUEL COST	-
034047502450903	SEA BOAT FUEL COST	-
034047502450904	LOCOMOTIVE FUEL COST	-
034047502450905	GENERATOR FUEL COST	-
034047502450906	COOKING GAS/FUEL COST	-
034047502450907	LUBRICANTS COST	-
034047502450999	OTHER FUEL COST	-
034047502501000	MISCELLANEOUS	43,394,973
034047502501001	REFRESHMENT & MEALS	2,315,567
034047502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034047502501003	PUBLICITY & ADVERTISEMENTS	-
034047502501004	MEDICAL EXPENDITURE	8,960,112
034047502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,119,294
034047502501006	POSTAGES & COURIER SERVICES	-
034047502501007	WELFARE PACKAGES	-
034047502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034047502501009	SPORTING ACTIVITIES	-
034047502501099	OTHER MISCELLANEOUS EXPENSES	-
034047503001100	LOANS & ADVANCES - GENERAL	-
034047503001101	MOTOR VEHICLE ADVANCES	-
034047503001102	BICYCLE ADVANCES	-
034047503001103	REFURBISHING LOAN	-
034047503001104	FURNITURE LOAN	-
034047503001105	HOUSING LOAN	-
034047504001200	GRANTS & CONTRIBUTION - GENERAL	1,541,155
034047504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034047504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034047504001203	GRANTS TO GOVT. OWNED COMPANIES	1,541,155
034047504001204	INSTITUTIONAL GRANTS	-
034047504001205	SCHOLARSHIP AWARD / GRANTS	-
034047505001300	SOCIAL BENEFITS - GENERAL	-
034047505001301	GRATUITY	-
034047505001302	PENSION	-
034047505001303	DEATH BENEFITS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	-
034047510000000	ONGOING PROJECTS (OTHERS)	-
034047510010000	Project 1	-
034047510020000	Project 2	-
034047510030000	Project 3	-
034047510040000	Project 4	-
034047510050000	Project 5	-
034047514990000	Project499	-
034047520000000	NEW PROJECTS (OTHERS)	-
034047520010000	Project 1	-
034047520020000	Project 2	-
034047520030000	Project 3	-
034047520040000	Project 4	-
034047520050000	Project 5	-
034047524990000	Project499	-
034047530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034047530010000	Project 1	-
034047530020000	Project 2	-
034047530030000	Project 3	-
034047530040000	Project 4	-
034047530050000	Project 5	-
034047534990000	Project499	-
034047535000000	MDGs ONGING F/DRG PROJECTS	-
034047535010000	Project 1	-
034047535020000	Project 2	-
034047535030000	Project 3	-
034047535040000	Project 4	-
034047535050000	Project 5	-
034047539990000	Project499	0
034047540000000	MDGs NEW F/ L MDAs PROJECTS	-
034047540010000	Project 1	-
034047540020000	Project 2	-
034047540030000	Project 3	-
034047540040000	Project 4	-
034047540050000	Project 5	-
034047544990000	Project499	-
034047545000000	MDGs NEW F/DRG PROJECTS	-
034047545010000	Project 1	-
034047545020000	Project 2	-
034047545030000	Project 3	-
034047545040000	Project 4	-
034047545050000	Project 5	-
034047549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340480	TEHRAN	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL ALLOCATION:		255,570,345
Classification No.	EXPENDITURE ITEMS	
034048001100001	TOTAL PERSONNEL COST	37,920,878
034048001100010	SALARY & WAGES - GENERAL	-
034048001100011	BASIC SALARY	-
034048001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034048001200021	REGULAR ALLOWANCES	-
034048001200022	NON-REGULAR ALLOWANCES	-
034048001200023	FOREIGN SERVICE ALLOWANCES	-
034048001300030	SOCIAL CONTRIBUTION	-
034048001300031	NHIS	-
034048001300032	PENSION	-
034048002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,108,667
034048002050110	TRAVELS & TRANSPORT - GENERAL	8,000,869
034048002050111	LOCAL TRAVELS & TRANSPORT	-
034048002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034048002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034048002060121	LOCAL TRAVELS & TRANSPORT	-
034048002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034048002100200	UTILITIES - GENERAL	7,548,643
034048002100201	ELECTRICITY CHARGES	-
034048002100202	TELEPHONE CHARGES	-
034048002100203	INTERNET ACCESS CHARGES	-
034048002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034048002100205	WATER RATES	-
034048002100206	SEWAGE CHARGES	-
034048002100207	LEASED COMMUNICATION LINE(S)	-
034048002100299	OTHER UTILITY CHARGES	-
034048002150300	MATERIALS & SUPPLIES - GENERAL	1,361,394
034048002150301	OFFICE MATERIALS & SUPPLIES	-
034048002150302	LIBRARY BOOKS & PERIODICALS	-
034048002150303	COMPUTER MATERIALS & SUPPLIES	-
034048002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034048002150305	PRINTING OF SECURITY DOCUMENTS	-
034048002150306	DRUGS & MEDICAL SUPPLIES	-
034048002150307	FIELD MATERIALS & SUPPLIES	-
034048002150308	UNIFORMS & OTHER CLOTHING	-
034048002150309	FOOD STUFF SUPPLIES	-
034048002150310	TEACHING AIDS MATERIALS	-
034048002150399	OTHER MATERIALS & SUPPLIES	-
034048002150400	MAINTENANCE SERVICES - GENERAL	4,008,792
034048002200401	MAINTENANCE OF MOTOR VEHICLES	-
034048002200402	MAINTENANCE OF SEA BOATS	-
034048002200403	MAINTENANCE OF AIR CRAFTS	-
034048002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034048002200405	MAINTENANCE OF OFFICE FURNITURE	-
034048002200406	MAINTENANCE OF BUILDING - OFFICE	-
034048002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034048002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034048002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034048002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034048002200499	OTHER MAINTENANCE SERVICES	-
034048002250500	TRAINING - GENERAL	-
034048002250501	LOCAL TRAINING	-
034048002250502	INT'L TRAINING	-
034048002300600	OTHER SERVICES - GENERAL	6,738,698
034048002300601	SECURITY SERVICES	-
034048002300602	CLEANING & FUMIGATION SERVICES	-
034048002300603	OFFICE ACCOMMODATION RENT	-
034048002300604	RESIDENTIAL ACCOMMODATION RENT	-
034048002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034048002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	638,153
034048002350701	FINANCIAL CONSULTING	-
034048002350702	INFORMATION TECHNOLOGY CONSULTING	-
034048002350703	LEGAL SERVICES	-
034048002350704	ENGINEERING SERVICES	-
034048002350705	ARCHITECTURAL SERVICES	-
034048002350706	SURVEYING SERVICES	-
034048002350799	OTHER PROFESSIONAL SERVICES	-
034048002400800	FINANCIAL - GENERAL	3,190,764
034048002400801	BANK CHARGES	-
034048002400802	INTEREST ON LOANS & OVER DRAFT	-
034048002400803	INSURANCE CHARGES / PREMIUM	3,190,764
034048002450900	FUEL & LUBRICANTS - GENERAL	2,123,185
034048002450901	MOTOR VEHICLE FUEL COST	-
034048002450902	AIRCRAFT FUEL COST	-
034048002450903	SEA BOAT FUEL COST	-
034048002450904	LOCOMOTIVE FUEL COST	-
034048002450905	GENERATOR FUEL COST	-
034048002450906	COOKING GAS/FUEL COST	-
034048002450907	LUBRICANTS COST	-
034048002450999	OTHER FUEL COST	-
034048002501000	MISCELLANEOUS	46,510,299
034048002501001	REFRESHMENT & MEALS	1,484,264
034048002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034048002501003	PUBLICITY & ADVERTISEMENTS	-
034048002501004	MEDICAL EXPENDITURE	5,743,375
034048002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,282,661
034048002501006	POSTAGES & COURIER SERVICES	-
034048002501007	WELFARE PACKAGES	-
034048002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034048002501009	SPORTING ACTIVITIES	-
034048002501099	OTHER MISCELLANEOUS EXPENSES	-
034048003001100	LOANS & ADVANCES - GENERAL	-
034048003001101	MOTOR VEHICLE ADVANCES	-
034048003001102	BICYCLE ADVANCES	-
034048003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048003001104	FURNITURE LOAN	-
034048003001105	HOUSING LOAN	-
034048004001200	GRANTS & CONTRIBUTION - GENERAL	987,871
034048004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034048004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034048004001203	GRANTS TO GOVT. OWNED COMPANIES	987,871
034048004001204	INSTITUTIONAL GRANTS	
034048004001205	SCHOLARSHIP AWARD / GRANTS	
034048005001300	SOCIAL BENEFITS - GENERAL	
034048005001301	GRATUITY	
034048005001302	PENSION	
034048005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	136,540,800
034048010000000	ONGOING PROJECTS (OTHERS)	136,540,800
034048010010000	RENOVATION OF AMBASSADOR'S RESIDENCE.	43,949,169
034048010020000	Project 2	
034048010030000	Project 3	
034048010040000	Project 4	
034048010050000	Project 5	
034048014990000	Project499	
034048020000000	NEW PROJECTS (OTHERS)	
034048020010000	Project 1	
034048020020000	Project 2	
034048020030000	Project 3	
034048020040000	Project 4	
034048020050000	Project 5	
034048024990000	Project499	
034048030000000	MDGs ONGOING F/L MDAs PROJECTS	
034048030010000	Project 1	
034048030020000	Project 2	
034048030030000	Project 3	
034048030040000	Project 4	
034048030050000	Project 5	
034048034990000	Project499	
034048035000000	MDGs ONGING F/DRG PROJECTS	
034048035010000	Project 1	
034048035020000	Project 2	
034048035030000	Project 3	
034048035040000	Project 4	
034048035050000	Project 5	
034048039990000	Project499	
034048040000000	MDGs NEW F/ L MDAs PROJECTS	
034048040010000	Project 1	
034048040020000	Project 2	
034048040030000	Project 3	
034048040040000	Project 4	
034048040050000	Project 5	
034048044990000	Project499	
034048045000000	MDGs NEW F/DRG PROJECTS	
034048045010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048045020000	Project 2	
034048045030000	Project 3	
034048045040000	Project 4	
034048045050000	Project 5	
034048049990000	Project 499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	92,591,631
	TEL AVIV	
0340485	TOTAL ALLOCATION:	190,183,322
Classification No.	EXPENDITURE ITEMS	
034048501100001	TOTAL PERSONNEL COST	77,385,589
034048501100010	SALARY & WAGES - GENERAL	-
034048501100011	BASIC SALARY	-
034048501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034048501200021	REGULAR ALLOWANCES	-
034048501200022	NON-REGULAR ALLOWANCES	-
034048501200023	FOREIGN SERVICE ALLOWANCES	-
034048501300030	SOCIAL CONTRIBUTION	-
034048501300031	NHIS	-
034048501300032	PENSION	-
034048502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	112,797,733
034048502050110	TRAVELS & TRANSPORT - GENERAL	12,309,147
034048502050111	LOCAL TRAVELS & TRANSPORT	-
034048502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034048502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034048502060121	LOCAL TRAVELS & TRANSPORT	-
034048502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034048502100200	UTILITIES - GENERAL	9,195,831
034048502100201	ELECTRICITY CHARGES	-
034048502100202	TELEPHONE CHARGES	-
034048502100203	INTERNET ACCESS CHARGES	-
034048502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034048502100205	WATER RATES	-
034048502100206	SEWAGE CHARGES	-
034048502100207	LEASED COMMUNICATION LINE(S)	-
034048502100299	OTHER UTILITY CHARGES	-
034048502150300	MATERIALS & SUPPLIES - GENERAL	2,434,784
034048502150301	OFFICE MATERIALS & SUPPLIES	-
034048502150302	LIBRARY BOOKS & PERIODICALS	-
034048502150303	COMPUTER MATERIALS & SUPPLIES	-
034048502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034048502150305	PRINTING OF SECURITY DOCUMENTS	-
034048502150306	DRUGS & MEDICAL SUPPLIES	-
034048502150307	FIELD MATERIALS & SUPPLIES	-
034048502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048502150309	FOOD STUFF SUPPLIES	-
034048502150310	TEACHING AIDS MATERIALS	-
034048502150399	OTHER MATERIALS & SUPPLIES	-
034048502150400	MAINTENANCE SERVICES - GENERAL	3,832,082
034048502200401	MAINTENANCE OF MOTOR VEHICLES	-
034048502200402	MAINTENANCE OF SEA BOATS	-
034048502200403	MAINTENANCE OF AIR CRAFTS	-
034048502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034048502200405	MAINTENANCE OF OFFICE FURNITURE	-
034048502200406	MAINTENANCE OF BUILDING - OFFICE	-
034048502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034048502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034048502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034048502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034048502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034048502200499	OTHER MAINTENANCE SERVICES	-
034048502250500	TRAINING - GENERAL	-
034048502250501	LOCAL TRAINING	-
034048502250502	INT'L TRAINING	-
034048502300600	OTHER SERVICES - GENERAL	28,475,529
034048502300601	SECURITY SERVICES	-
034048502300602	CLEANING & FUMIGATION SERVICES	-
034048502300603	OFFICE ACCOMMODATION RENT	-
034048502300604	RESIDENTIAL ACCOMMODATION RENT	-
034048502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034048502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,141,304
034048502350701	FINANCIAL CONSULTING	-
034048502350702	INFORMATION TECHNOLOGY CONSULTING	-
034048502350703	LEGAL SERVICES	-
034048502350704	ENGINEERING SERVICES	-
034048502350705	ARCHITECTURAL SERVICES	-
034048502350706	SURVEYING SERVICES	-
034048502350799	OTHER PROFESSIONAL SERVICES	-
034048502400800	FINANCIAL - GENERAL	5,706,519
034048502400801	BANK CHARGES	-
034048502400802	INTEREST ON LOANS & OVER DRAFT	-
034048502400803	INSURANCE CHARGES / PREMIUM	5,706,519
034048502450900	FUEL & LUBRICANTS - GENERAL	3,797,208
034048502450901	MOTOR VEHICLE FUEL COST	-
034048502450902	AIRCRAFT FUEL COST	-
034048502450903	SEA BOAT FUEL COST	-
034048502450904	LOCOMOTIVE FUEL COST	-
034048502450905	GENERATOR FUEL COST	-
034048502450906	COOKING GAS/FUEL COST	-
034048502450907	LUBRICANTS COST	-
034048502450999	OTHER FUEL COST	-
034048502501000	MISCELLANEOUS	44,138,572
034048502501001	REFRESHMENT & MEALS	2,654,530
034048502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048502501003	PUBLICITY & ADVERTISEMENTS	-
034048502501004	MEDICAL EXPENDITURE	10,271,734
034048502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,212,308
034048502501006	POSTAGES & COURIER SERVICES	-
034048502501007	WELFARE PACKAGES	-
034048502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034048502501009	SPORTING ACTIVITIES	-
034048502501099	OTHER MISCELLANEOUS EXPENSES	-
034048503001100	LOANS & ADVANCES - GENERAL	-
034048503001101	MOTOR VEHICLE ADVANCES	-
034048503001102	BICYCLE ADVANCES	-
034048503001103	REFURBISHING LOAN	-
034048503001104	FURNITURE LOAN	-
034048503001105	HOUSING LOAN	-
034048504001200	GRANTS & CONTRIBUTION - GENERAL	1,766,757
034048504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034048504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034048504001203	GRANTS TO GOVT. OWNED COMPANIES	1,766,757
034048504001204	INSTITUTIONAL GRANTS	-
034048504001205	SCHOLARSHIP AWARD / GRANTS	-
034048505001300	SOCIAL BENEFITS - GENERAL	-
034048505001301	GRATUITY	-
034048505001302	PENSION	-
034048505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034048510000000	ONGOING PROJECTS (OTHERS)	-
034048510010000	Project 1	-
034048510020000	Project 2	-
034048510030000	Project 3	-
034048510040000	Project 4	-
034048510050000	Project 5	-
034048514990000	Project499	-
034048520000000	NEW PROJECTS (OTHERS)	-
034048520010000	Project 1	-
034048520020000	Project 2	-
034048520030000	Project 3	-
034048520040000	Project 4	-
034048520050000	Project 5	-
034048524990000	Project499	-
034048530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034048530010000	Project 1	-
034048530020000	Project 2	-
034048530030000	Project 3	-
034048530040000	Project 4	-
034048530050000	Project 5	-
034048534990000	Project499	-
034048535000000	MDGs ONGING F/DRG PROJECTS	-
034048535010000	Project 1	-
034048535020000	Project 2	-
034048535030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048535040000	Project 4	-
034048535050000	Project 5	-
034048539990000	Project499	0
034048540000000	MDGs NEW F/ L MDAs PROJECTS	-
034048540010000	Project 1	-
034048540020000	Project 2	-
034048540030000	Project 3	-
034048540040000	Project 4	-
034048540050000	Project 5	-
034048544990000	Project499	-
034048545000000	MDGs NEW F/DRG PROJECTS	-
034048545010000	Project 1	-
034048545020000	Project 2	-
034048545030000	Project 3	-
034048545040000	Project 4	-
034048545050000	Project 5	-
034048549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340490	TEL AVIV CHRISTAIN PILGRIMS (MISSION)	
	TOTAL ALLOCATION:	19,540,020
Classification No.	EXPENDITURE ITEMS	
034049001100001	TOTAL PERSONNEL COST	9,850,000
034049001100010	SALARY & WAGES - GENERAL	-
034049001100011	BASIC SALARY	-
034049001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034049001200021	REGULAR ALLOWANCES	-
034049001200022	NON-REGULAR ALLOWANCES	-
034049001200023	FOREIGN SERVICE ALLOWANCES	-
034049001300030	SOCIAL CONTRIBUTION	-
034049001300031	NHIS	-
034049001300032	PENSION	-
034049002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,690,020
034049002050110	TRAVELS & TRANSPORT - GENERAL	4,400,000
034049002050111	LOCAL TRAVELS & TRANSPORT	-
034049002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034049002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034049002060121	LOCAL TRAVELS & TRANSPORT	-
034049002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034049002100200	UTILITIES - GENERAL	2,200,020
034049002100201	ELECTRICITY CHARGES	-
034049002100202	TELEPHONE CHARGES	-
034049002100203	INTERNET ACCESS CHARGES	-
034049002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034049002100205	WATER RATES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034049002100206	SEWAGE CHARGES	-
034049002100207	LEASED COMMUNICATION LINE(S)	-
034049002100299	OTHER UTILITY CHARGES	-
034049002150300	MATERIALS & SUPPLIES - GENERAL	1,090,000
034049002150301	OFFICE MATERIALS & SUPPLIES	-
034049002150302	LIBRARY BOOKS & PERIODICALS	-
034049002150303	COMPUTER MATERIALS & SUPPLIES	-
034049002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034049002150305	PRINTING OF SECURITY DOCUMENTS	-
034049002150306	DRUGS & MEDICAL SUPPLIES	-
034049002150307	FIELD MATERIALS & SUPPLIES	-
034049002150308	UNIFORMS & OTHER CLOTHING	-
034049002150309	FOOD STUFF SUPPLIES	-
034049002150310	TEACHING AIDS MATERIALS	-
034049002150399	OTHER MATERIALS & SUPPLIES	-
034049002150400	MAINTENANCE SERVICES - GENERAL	2,000,000
034049002200401	MAINTENANCE OF MOTOR VEHICLES	-
034049002200402	MAINTENANCE OF SEA BOATS	-
034049002200403	MAINTENANCE OF AIR CRAFTS	-
034049002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034049002200405	MAINTENANCE OF OFFICE FURNITURE	-
034049002200406	MAINTENANCE OF BUILDING - OFFICE	-
034049002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034049002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034049002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034049002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034049002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034049002200499	OTHER MAINTENANCE SERVICES	-
034049002250500	TRAINING - GENERAL	-
034049002250501	LOCAL TRAINING	-
034049002250502	INT'L TRAINING	-
034049002300600	OTHER SERVICES - GENERAL	-
034049002300601	SECURITY SERVICES	-
034049002300602	CLEANING & FUMIGATION SERVICES	-
034049002300603	OFFICE ACCOMMODATION RENT	-
034049002300604	RESIDENTIAL ACCOMMODATION RENT	-
034049002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034049002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
034049002350701	FINANCIAL CONSULTING	-
034049002350702	INFORMATION TECHNOLOGY CONSULTING	-
034049002350703	LEGAL SERVICES	-
034049002350704	ENGINEERING SERVICES	-
034049002350705	ARCHITECTURAL SERVICES	-
034049002350706	SURVEYING SERVICES	-
034049002350799	OTHER PROFESSIONAL SERVICES	-
034049002400800	FINANCIAL - GENERAL	-
034049002400801	BANK CHARGES	-
034049002400802	INTEREST ON LOANS & OVER DRAFT	-
034049002400803	INSURANCE CHARGES / PREMIUM	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034049002450900	FUEL & LUBRICANTS - GENERAL	-
034049002450901	MOTOR VEHICLE FUEL COST	-
034049002450902	AIRCRAFT FUEL COST	-
034049002450903	SEA BOAT FUEL COST	-
034049002450904	LOCOMOTIVE FUEL COST	-
034049002450905	GENERATOR FUEL COST	-
034049002450906	COOKING GAS/FUEL COST	-
034049002450907	LUBRICANTS COST	-
034049002450999	OTHER FUEL COST	-
034049002501000	MISCELLANEOUS	-
034049002501001	REFRESHMENT & MEALS	-
034049002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034049002501003	PUBLICITY & ADVERTISEMENTS	-
034049002501004	MEDICAL EXPENDITURE	-
034049002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034049002501006	POSTAGES & COURIER SERVICES	-
034049002501007	WELFARE PACKAGES	-
034049002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034049002501009	SPORTING ACTIVITIES	-
034049002501099	OTHER MISCELLANEOUS EXPENSES	-
034049003001100	LOANS & ADVANCES - GENERAL	-
034049003001101	MOTOR VEHICLE ADVANCES	-
034049003001102	BICYCLE ADVANCES	-
034049003001103	REFURBISHING LOAN	-
034049003001104	FURNITURE LOAN	-
034049003001105	HOUSING LOAN	-
034049004001200	GRANTS & CONTRIBUTION - GENERAL	-
034049004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034049004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034049004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034049004001204	INSTITUTIONAL GRANTS	-
034049004001205	SCHOLARSHIP AWARD / GRANTS	-
034049005001300	SOCIAL BENEFITS - GENERAL	-
034049005001301	GRATUITY	-
034049005001302	PENSION	-
034049005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034049010000000	ONGOING PROJECTS (OTHERS)	-
034049010010000	Project 1	-
034049010020000	Project 2	-
034049010030000	Project 3	-
034049010040000	Project 4	-
034049010050000	Project 5	-
034049014990000	Project 499	-
034049020000000	NEW PROJECTS (OTHERS)	-
034049020010000	Project 1	-
034049020020000	Project 2	-
034049020030000	Project 3	-
034049020040000	Project 4	-
034049020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034049024990000	Project499	-
034049030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034049030010000	Project 1	-
034049030020000	Project 2	-
034049030030000	Project 3	-
034049030040000	Project 4	-
034049030050000	Project 5	-
034049034990000	Project499	-
034049035000000	MDGs ONGING F/DRG PROJECTS	-
034049035010000	Project 1	-
034049035020000	Project 2	-
034049035030000	Project 3	-
034049035040000	Project 4	-
034049035050000	Project 5	-
034049039990000	Project499	0
034049040000000	MDGs NEW F/ L MDAs PROJECTS	-
034049040010000	Project 1	-
034049040020000	Project 2	-
034049040030000	Project 3	-
034049040040000	Project 4	-
034049040050000	Project 5	-
034049044990000	Project499	-
034049045000000	MDGs NEW F/DRG PROJECTS	-
034049045010000	Project 1	-
034049045020000	Project 2	-
034049045030000	Project 3	-
034049045040000	Project 4	-
034049045050000	Project 5	-
034049049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340495	THE HAGUE	
	TOTAL ALLOCATION:	180,839,065
Classification No.	EXPENDITURE ITEMS	
034049501100001	TOTAL PERSONNEL COST	67,830,813
034049501100010	SALARY & WAGES - GENERAL	-
034049501100011	BASIC SALARY	-
034049501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034049501200021	REGULAR ALLOWANCES	-
034049501200022	NON-REGULAR ALLOWANCES	-
034049501200023	FOREIGN SERVICE ALLOWANCES	-
034049501300030	SOCIAL CONTRIBUTION	-
034049501300031	NHIS	-
034049501300032	PENSION	-
034049502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,008,252

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034049502050110	TRAVELS & TRANSPORT - GENERAL	11,765,190
034049502050111	LOCAL TRAVELS & TRANSPORT	-
034049502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034049502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034049502060121	LOCAL TRAVELS & TRANSPORT	-
034049502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034049502100200	UTILITIES - GENERAL	10,550,658
034049502100201	ELECTRICITY CHARGES	-
034049502100202	TELEPHONE CHARGES	-
034049502100203	INTERNET ACCESS CHARGES	-
034049502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034049502100205	WATER RATES	-
034049502100206	SEWAGE CHARGES	-
034049502100207	LEASED COMMUNICATION LINE(S)	-
034049502100299	OTHER UTILITY CHARGES	-
034049502150300	MATERIALS & SUPPLIES - GENERAL	2,001,915
034049502150301	OFFICE MATERIALS & SUPPLIES	-
034049502150302	LIBRARY BOOKS & PERIODICALS	-
034049502150303	COMPUTER MATERIALS & SUPPLIES	-
034049502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034049502150305	PRINTING OF SECURITY DOCUMENTS	-
034049502150306	DRUGS & MEDICAL SUPPLIES	-
034049502150307	FIELD MATERIALS & SUPPLIES	-
034049502150308	UNIFORMS & OTHER CLOTHING	-
034049502150309	FOOD STUFF SUPPLIES	-
034049502150310	TEACHING AIDS MATERIALS	-
034049502150399	OTHER MATERIALS & SUPPLIES	-
034049502150400	MAINTENANCE SERVICES - GENERAL	3,754,440
034049502200401	MAINTENANCE OF MOTOR VEHICLES	-
034049502200402	MAINTENANCE OF SEA BOATS	-
034049502200403	MAINTENANCE OF AIR CRAFTS	-
034049502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034049502200405	MAINTENANCE OF OFFICE FURNITURE	-
034049502200406	MAINTENANCE OF BUILDING - OFFICE	-
034049502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034049502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034049502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034049502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034049502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034049502200499	OTHER MAINTENANCE SERVICES	-
034049502250500	TRAINING - GENERAL	-
034049502250501	LOCAL TRAINING	-
034049502250502	INT'L TRAINING	-
034049502300600	OTHER SERVICES - GENERAL	31,809,313
034049502300601	SECURITY SERVICES	-
034049502300602	CLEANING & FUMIGATION SERVICES	-
034049502300603	OFFICE ACCOMMODATION RENT	-
034049502300604	RESIDENTIAL ACCOMMODATION RENT	-
034049502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034049502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	938,397
034049502350701	FINANCIAL CONSULTING	-
034049502350702	INFORMATION TECHNOLOGY CONSULTING	-
034049502350703	LEGAL SERVICES	-
034049502350704	ENGINEERING SERVICES	-
034049502350705	ARCHITECTURAL SERVICES	-
034049502350706	SURVEYING SERVICES	-
034049502350799	OTHER PROFESSIONAL SERVICES	-
034049502400800	FINANCIAL - GENERAL	4,691,983
034049502400801	BANK CHARGES	-
034049502400802	INTEREST ON LOANS & OVER DRAFT	-
034049502400803	INSURANCE CHARGES / PREMIUM	4,691,983
034049502450900	FUEL & LUBRICANTS - GENERAL	3,122,120
034049502450901	MOTOR VEHICLE FUEL COST	-
034049502450902	AIRCRAFT FUEL COST	-
034049502450903	SEA BOAT FUEL COST	-
034049502450904	LOCOMOTIVE FUEL COST	-
034049502450905	GENERATOR FUEL COST	-
034049502450906	COOKING GAS/FUEL COST	-
034049502450907	LUBRICANTS COST	-
034049502450999	OTHER FUEL COST	-
034049502501000	MISCELLANEOUS	42,921,585
034049502501001	REFRESHMENT & MEALS	2,182,593
034049502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034049502501003	PUBLICITY & ADVERTISEMENTS	-
034049502501004	MEDICAL EXPENDITURE	8,445,570
034049502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,293,421
034049502501006	POSTAGES & COURIER SERVICES	-
034049502501007	WELFARE PACKAGES	-
034049502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034049502501009	SPORTING ACTIVITIES	-
034049502501099	OTHER MISCELLANEOUS EXPENSES	-
034049503001100	LOANS & ADVANCES - GENERAL	-
034049503001101	MOTOR VEHICLE ADVANCES	-
034049503001102	BICYCLE ADVANCES	-
034049503001103	REFURBISHING LOAN	-
034049503001104	FURNITURE LOAN	-
034049503001105	HOUSING LOAN	-
034049504001200	GRANTS & CONTRIBUTION - GENERAL	1,452,653
034049504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034049504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034049504001203	GRANTS TO GOVT. OWNED COMPANIES	1,452,653
034049504001204	INSTITUTIONAL GRANTS	-
034049504001205	SCHOLARSHIP AWARD / GRANTS	-
034049505001300	SOCIAL BENEFITS - GENERAL	-
034049505001301	GRATUITY	-
034049505001302	PENSION	-
034049505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034049510000000	ONGOING PROJECTS (OTHERS)	-
034049510010000	Project 1	-
034049510020000	Project 2	-
034049510030000	Project 3	-
034049510040000	Project 4	-
034049510050000	Project 5	-
034049514990000	Project499	-
034049520000000	NEW PROJECTS (OTHERS)	-
034049520010000	Project 1	-
034049520020000	Project 2	-
034049520030000	Project 3	-
034049520040000	Project 4	-
034049520050000	Project 5	-
034049524990000	Project499	-
034049530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034049530010000	Project 1	-
034049530020000	Project 2	-
034049530030000	Project 3	-
034049530040000	Project 4	-
034049530050000	Project 5	-
034049534990000	Project499	-
034049535000000	MDGs ONGING F/DRG PROJECTS	-
034049535010000	Project 1	-
034049535020000	Project 2	-
034049535030000	Project 3	-
034049535040000	Project 4	-
034049535050000	Project 5	-
034049539990000	Project499	0
034049540000000	MDGs NEW F/ L MDAs PROJECTS	-
034049540010000	Project 1	-
034049540020000	Project 2	-
034049540030000	Project 3	-
034049540040000	Project 4	-
034049540050000	Project 5	-
034049544990000	Project499	-
034049545000000	MDGs NEW F/DRG PROJECTS	-
034049545010000	Project 1	-
034049545020000	Project 2	-
034049545030000	Project 3	-
034049545040000	Project 4	-
034049545050000	Project 5	-
034049549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340500	TOKYO	
	TOTAL ALLOCATION:	459,571,270

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034050001100001	TOTAL PERSONNEL COST	131,023,947
034050001100010	SALARY & WAGES - GENERAL	-
034050001100011	BASIC SALARY	-
034050001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034050001200021	REGULAR ALLOWANCES	-
034050001200022	NON-REGULAR ALLOWANCES	-
034050001200023	FOREIGN SERVICE ALLOWANCES	-
034050001300030	SOCIAL CONTRIBUTION	-
034050001300031	NHIS	-
034050001300032	PENSION	-
034050002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	328,547,323
034050002050110	TRAVELS & TRANSPORT - GENERAL	21,533,500
034050002050111	LOCAL TRAVELS & TRANSPORT	-
034050002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034050002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034050002060121	LOCAL TRAVELS & TRANSPORT	-
034050002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034050002100200	UTILITIES - GENERAL	19,310,576
034050002100201	ELECTRICITY CHARGES	-
034050002100202	TELEPHONE CHARGES	-
034050002100203	INTERNET ACCESS CHARGES	-
034050002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034050002100205	WATER RATES	-
034050002100206	SEWAGE CHARGES	-
034050002100207	LEASED COMMUNICATION LINE(S)	-
034050002100299	OTHER UTILITY CHARGES	-
034050002150300	MATERIALS & SUPPLIES - GENERAL	3,664,050
034050002150301	OFFICE MATERIALS & SUPPLIES	-
034050002150302	LIBRARY BOOKS & PERIODICALS	-
034050002150303	COMPUTER MATERIALS & SUPPLIES	-
034050002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034050002150305	PRINTING OF SECURITY DOCUMENTS	-
034050002150306	DRUGS & MEDICAL SUPPLIES	-
034050002150307	FIELD MATERIALS & SUPPLIES	-
034050002150308	UNIFORMS & OTHER CLOTHING	-
034050002150309	FOOD STUFF SUPPLIES	-
034050002150310	TEACHING AIDS MATERIALS	-
034050002150399	OTHER MATERIALS & SUPPLIES	-
034050002150400	MAINTENANCE SERVICES - GENERAL	4,476,115
034050002200401	MAINTENANCE OF MOTOR VEHICLES	-
034050002200402	MAINTENANCE OF SEA BOATS	-
034050002200403	MAINTENANCE OF AIR CRAFTS	-
034050002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034050002200405	MAINTENANCE OF OFFICE FURNITURE	-
034050002200406	MAINTENANCE OF BUILDING - OFFICE	-
034050002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034050002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034050002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034050002200499	OTHER MAINTENANCE SERVICES	-
034050002250500	TRAINING - GENERAL	-
034050002250501	LOCAL TRAINING	-
034050002250502	INT'L TRAINING	-
034050002300600	OTHER SERVICES - GENERAL	197,719,697
034050002300601	SECURITY SERVICES	-
034050002300602	CLEANING & FUMIGATION SERVICES	-
034050002300603	OFFICE ACCOMMODATION RENT	-
034050002300604	RESIDENTIAL ACCOMMODATION RENT	-
034050002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034050002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,717,521
034050002350701	FINANCIAL CONSULTING	-
034050002350702	INFORMATION TECHNOLOGY CONSULTING	-
034050002350703	LEGAL SERVICES	-
034050002350704	ENGINEERING SERVICES	-
034050002350705	ARCHITECTURAL SERVICES	-
034050002350706	SURVEYING SERVICES	-
034050002350799	OTHER PROFESSIONAL SERVICES	-
034050002400800	FINANCIAL - GENERAL	8,587,607
034050002400801	BANK CHARGES	-
034050002400802	INTEREST ON LOANS & OVER DRAFT	-
034050002400803	INSURANCE CHARGES / PREMIUM	8,587,607
034050002450900	FUEL & LUBRICANTS - GENERAL	5,714,330
034050002450901	MOTOR VEHICLE FUEL COST	-
034050002450902	AIRCRAFT FUEL COST	-
034050002450903	SEA BOAT FUEL COST	-
034050002450904	LOCOMOTIVE FUEL COST	-
034050002450905	GENERATOR FUEL COST	-
034050002450906	COOKING GAS/FUEL COST	-
034050002450907	LUBRICANTS COST	-
034050002450999	OTHER FUEL COST	-
034050002501000	MISCELLANEOUS	63,165,176
034050002501001	REFRESHMENT & MEALS	3,994,740
034050002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034050002501003	PUBLICITY & ADVERTISEMENTS	-
034050002501004	MEDICAL EXPENDITURE	15,457,693
034050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,712,744
034050002501006	POSTAGES & COURIER SERVICES	-
034050002501007	WELFARE PACKAGES	-
034050002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034050002501009	SPORTING ACTIVITIES	-
034050002501099	OTHER MISCELLANEOUS EXPENSES	-
034050003001100	LOANS & ADVANCES - GENERAL	-
034050003001101	MOTOR VEHICLE ADVANCES	-
034050003001102	BICYCLE ADVANCES	-
034050003001103	REFURBISHING LOAN	-
034050003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050003001105	HOUSING LOAN	-
034050004001200	GRANTS & CONTRIBUTION - GENERAL	2,658,751
034050004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034050004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034050004001203	GRANTS TO GOVT. OWNED COMPANIES	2,658,751
034050004001204	INSTITUTIONAL GRANTS	
034050004001205	SCHOLARSHIP AWARD / GRANTS	
034050005001300	SOCIAL BENEFITS - GENERAL	
034050005001301	GRATUITY	
034050005001302	PENSION	
034050005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034050010000000	ONGOING PROJECTS (OTHERS)	
034050010010000	Project 1	
034050010020000	Project 2	
034050010030000	Project 3	
034050010040000	Project 4	
034050010050000	Project 5	
034050014990000	Project499	
034050020000000	NEW PROJECTS (OTHERS)	
034050020010000	Project 1	
034050020020000	Project 2	
034050020030000	Project 3	
034050020040000	Project 4	
034050020050000	Project 5	
034050024990000	Project499	
034050030000000	MDGs ONGOING F/L MDAs PROJECTS	
034050030010000	Project 1	
034050030020000	Project 2	
034050030030000	Project 3	
034050030040000	Project 4	
034050030050000	Project 5	
034050034990000	Project499	
034050035000000	MDGs ONGING F/DRG PROJECTS	
034050035010000	Project 1	
034050035020000	Project 2	
034050035030000	Project 3	
034050035040000	Project 4	
034050035050000	Project 5	
034050039990000	Project499	
034050040000000	MDGs NEW F/ L MDAs PROJECTS	
034050040010000	Project 1	
034050040020000	Project 2	
034050040030000	Project 3	
034050040040000	Project 4	
034050040050000	Project 5	
034050044990000	Project499	
034050045000000	MDGs NEW F/DRG PROJECTS	
034050045010000	Project 1	
034050045020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050045030000	Project 3	
034050045040000	Project 4	
034050045050000	Project 5	
034050049990000	Project 499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340505	TRIPOLI	
	TOTAL ALLOCATION:	129,895,189
Classification No.	EXPENDITURE ITEMS	
034050501100001	TOTAL PERSONNEL COST	40,662,466
034050501100010	SALARY & WAGES - GENERAL	
034050501100011	BASIC SALARY	
034050501200020	BENEFITS AND ALLOWANCES - GENERAL	
034050501200021	REGULAR ALLOWANCES	
034050501200022	NON-REGULAR ALLOWANCES	
034050501200023	FOREIGN SERVICE ALLOWANCES	
034050501300030	SOCIAL CONTRIBUTION	
034050501300031	NHIS	
034050501300032	PENSION	
034050502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,232,723
034050502050110	TRAVELS & TRANSPORT - GENERAL	8,335,669
034050502050111	LOCAL TRAVELS & TRANSPORT	-
034050502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034050502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034050502060121	LOCAL TRAVELS & TRANSPORT	-
034050502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034050502100200	UTILITIES - GENERAL	7,475,170
034050502100201	ELECTRICITY CHARGES	-
034050502100202	TELEPHONE CHARGES	-
034050502100203	INTERNET ACCESS CHARGES	-
034050502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034050502100205	WATER RATES	-
034050502100206	SEWAGE CHARGES	-
034050502100207	LEASED COMMUNICATION LINE(S)	-
034050502100299	OTHER UTILITY CHARGES	-
034050502150300	MATERIALS & SUPPLIES - GENERAL	1,418,362
034050502150301	OFFICE MATERIALS & SUPPLIES	-
034050502150302	LIBRARY BOOKS & PERIODICALS	-
034050502150303	COMPUTER MATERIALS & SUPPLIES	-
034050502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034050502150305	PRINTING OF SECURITY DOCUMENTS	-
034050502150306	DRUGS & MEDICAL SUPPLIES	-
034050502150307	FIELD MATERIALS & SUPPLIES	-
034050502150308	UNIFORMS & OTHER CLOTHING	-
034050502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050502150310	TEACHING AIDS MATERIALS	-
034050502150399	OTHER MATERIALS & SUPPLIES	-
034050502150400	MAINTENANCE SERVICES - GENERAL	3,944,661
034050502200401	MAINTENANCE OF MOTOR VEHICLES	-
034050502200402	MAINTENANCE OF SEA BOATS	-
034050502200403	MAINTENANCE OF AIR CRAFTS	-
034050502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034050502200405	MAINTENANCE OF OFFICE FURNITURE	-
034050502200406	MAINTENANCE OF BUILDING - OFFICE	-
034050502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034050502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034050502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034050502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034050502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034050502200499	OTHER MAINTENANCE SERVICES	-
034050502250500	TRAINING - GENERAL	-
034050502250501	LOCAL TRAINING	-
034050502250502	INT'L TRAINING	-
034050502300600	OTHER SERVICES - GENERAL	13,769,004
034050502300601	SECURITY SERVICES	-
034050502300602	CLEANING & FUMIGATION SERVICES	-
034050502300603	OFFICE ACCOMMODATION RENT	-
034050502300604	RESIDENTIAL ACCOMMODATION RENT	-
034050502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034050502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	664,857
034050502350701	FINANCIAL CONSULTING	-
034050502350702	INFORMATION TECHNOLOGY CONSULTING	-
034050502350703	LEGAL SERVICES	-
034050502350704	ENGINEERING SERVICES	-
034050502350705	ARCHITECTURAL SERVICES	-
034050502350706	SURVEYING SERVICES	-
034050502350799	OTHER PROFESSIONAL SERVICES	-
034050502400800	FINANCIAL - GENERAL	3,324,283
034050502400801	BANK CHARGES	-
034050502400802	INTEREST ON LOANS & OVER DRAFT	-
034050502400803	INSURANCE CHARGES / PREMIUM	3,324,283
034050502450900	FUEL & LUBRICANTS - GENERAL	2,212,031
034050502450901	MOTOR VEHICLE FUEL COST	-
034050502450902	AIRCRAFT FUEL COST	-
034050502450903	SEA BOAT FUEL COST	-
034050502450904	LOCOMOTIVE FUEL COST	-
034050502450905	GENERATOR FUEL COST	-
034050502450906	COOKING GAS/FUEL COST	-
034050502450907	LUBRICANTS COST	-
034050502450999	OTHER FUEL COST	-
034050502501000	MISCELLANEOUS	34,792,279
034050502501001	REFRESHMENT & MEALS	1,546,373
034050502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034050502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050502501004	MEDICAL EXPENDITURE	5,983,709
034050502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,262,197
034050502501006	POSTAGES & COURIER SERVICES	-
034050502501007	WELFARE PACKAGES	-
034050502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034050502501009	SPORTING ACTIVITIES	-
034050502501099	OTHER MISCELLANEOUS EXPENSES	-
034050503001100	LOANS & ADVANCES - GENERAL	-
034050503001101	MOTOR VEHICLE ADVANCES	-
034050503001102	BICYCLE ADVANCES	-
034050503001103	REFURBISHING LOAN	-
034050503001104	FURNITURE LOAN	-
034050503001105	HOUSING LOAN	-
034050504001200	GRANTS & CONTRIBUTION - GENERAL	1,029,209
034050504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034050504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034050504001203	GRANTS TO GOVT. OWNED COMPANIES	1,029,209
034050504001204	INSTITUTIONAL GRANTS	
034050504001205	SCHOLARSHIP AWARD / GRANTS	
034050505001300	SOCIAL BENEFITS - GENERAL	
034050505001301	GRATUITY	
034050505001302	PENSION	
034050505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034050510000000	ONGOING PROJECTS (OTHERS)	
034050510010000	Project 1	
034050510020000	Project 2	
034050510030000	Project 3	
034050510040000	Project 4	
034050510050000	Project 5	
034050514990000	Project499	
034050520000000	NEW PROJECTS (OTHERS)	
034050520010000	Project 1	
034050520020000	Project 2	
034050520030000	Project 3	
034050520040000	Project 4	
034050520050000	Project 5	
034050524990000	Project499	
034050530000000	MDGs ONGOING F/L MDAs PROJECTS	
034050530010000	Project 1	
034050530020000	Project 2	
034050530030000	Project 3	
034050530040000	Project 4	
034050530050000	Project 5	
034050534990000	Project499	
034050535000000	MDGs ONGING F/DRG PROJECTS	
034050535010000	Project 1	
034050535020000	Project 2	
034050535030000	Project 3	
034050535040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050535050000	Project 5	
034050539990000	Project499	
034050540000000	MDGs NEW F/ L MDAs PROJECTS	
034050540010000	Project 1	
034050540020000	Project 2	
034050540030000	Project 3	
034050540040000	Project 4	
034050540050000	Project 5	
034050544990000	Project499	
034050545000000	MDGs NEW F/DRG PROJECTS	
034050545010000	Project 1	
034050545020000	Project 2	
034050545030000	Project 3	
034050545040000	Project 4	
034050545050000	Project 5	
034050549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	12,267,200
0340510	TUNIS	
	TOTAL ALLOCATION:	158,315,352
Classification No.	EXPENDITURE ITEMS	
034051001100001	TOTAL PERSONNEL COST	51,509,971
034051001100010	SALARY & WAGES - GENERAL	-
034051001100011	BASIC SALARY	-
034051001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034051001200021	REGULAR ALLOWANCES	-
034051001200022	NON-REGULAR ALLOWANCES	-
034051001200023	FOREIGN SERVICE ALLOWANCES	-
034051001300030	SOCIAL CONTRIBUTION	-
034051001300031	NHIS	-
034051001300032	PENSION	-
034051002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,805,381
034051002050110	TRAVELS & TRANSPORT - GENERAL	9,681,313
034051002050111	LOCAL TRAVELS & TRANSPORT	-
034051002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034051002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034051002060121	LOCAL TRAVELS & TRANSPORT	-
034051002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034051002100200	UTILITIES - GENERAL	8,681,902
034051002100201	ELECTRICITY CHARGES	-
034051002100202	TELEPHONE CHARGES	-
034051002100203	INTERNET ACCESS CHARGES	-
034051002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034051002100205	WATER RATES	-
034051002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034051002100207	LEASED COMMUNICATION LINE(S)	-
034051002100299	OTHER UTILITY CHARGES	-
034051002150300	MATERIALS & SUPPLIES - GENERAL	1,647,331
034051002150301	OFFICE MATERIALS & SUPPLIES	-
034051002150302	LIBRARY BOOKS & PERIODICALS	-
034051002150303	COMPUTER MATERIALS & SUPPLIES	-
034051002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034051002150305	PRINTING OF SECURITY DOCUMENTS	-
034051002150306	DRUGS & MEDICAL SUPPLIES	-
034051002150307	FIELD MATERIALS & SUPPLIES	-
034051002150308	UNIFORMS & OTHER CLOTHING	-
034051002150309	FOOD STUFF SUPPLIES	-
034051002150310	TEACHING AIDS MATERIALS	-
034051002150399	OTHER MATERIALS & SUPPLIES	-
034051002150400	MAINTENANCE SERVICES - GENERAL	3,796,989
034051002200401	MAINTENANCE OF MOTOR VEHICLES	-
034051002200402	MAINTENANCE OF SEA BOATS	-
034051002200403	MAINTENANCE OF AIR CRAFTS	-
034051002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034051002200405	MAINTENANCE OF OFFICE FURNITURE	-
034051002200406	MAINTENANCE OF BUILDING - OFFICE	-
034051002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034051002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034051002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034051002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034051002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034051002200499	OTHER MAINTENANCE SERVICES	-
034051002250500	TRAINING - GENERAL	-
034051002250501	LOCAL TRAINING	-
034051002250502	INT'L TRAINING	-
034051002300600	OTHER SERVICES - GENERAL	40,859,343
034051002300601	SECURITY SERVICES	-
034051002300602	CLEANING & FUMIGATION SERVICES	-
034051002300603	OFFICE ACCOMMODATION RENT	-
034051002300604	RESIDENTIAL ACCOMMODATION RENT	-
034051002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034051002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	772,186
034051002350701	FINANCIAL CONSULTING	-
034051002350702	INFORMATION TECHNOLOGY CONSULTING	-
034051002350703	LEGAL SERVICES	-
034051002350704	ENGINEERING SERVICES	-
034051002350705	ARCHITECTURAL SERVICES	-
034051002350706	SURVEYING SERVICES	-
034051002350799	OTHER PROFESSIONAL SERVICES	-
034051002400800	FINANCIAL - GENERAL	3,860,929
034051002400801	BANK CHARGES	-
034051002400802	INTEREST ON LOANS & OVER DRAFT	-
034051002400803	INSURANCE CHARGES / PREMIUM	3,860,929
034051002450900	FUEL & LUBRICANTS - GENERAL	2,569,123

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034051002450901	MOTOR VEHICLE FUEL COST	-
034051002450902	AIRCRAFT FUEL COST	-
034051002450903	SEA BOAT FUEL COST	-
034051002450904	LOCOMOTIVE FUEL COST	-
034051002450905	GENERATOR FUEL COST	-
034051002450906	COOKING GAS/FUEL COST	-
034051002450907	LUBRICANTS COST	
034051002450999	OTHER FUEL COST	-
034051002501000	MISCELLANEOUS	33,740,907
034051002501001	REFRESHMENT & MEALS	1,796,008
034051002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034051002501003	PUBLICITY & ADVERTISEMENTS	-
034051002501004	MEDICAL EXPENDITURE	6,949,672
034051002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	24,995,227
034051002501006	POSTAGES & COURIER SERVICES	-
034051002501007	WELFARE PACKAGES	-
034051002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034051002501009	SPORTING ACTIVITIES	-
034051002501099	OTHER MISCELLANEOUS EXPENSES	-
034051003001100	LOANS & ADVANCES - GENERAL	-
034051003001101	MOTOR VEHICLE ADVANCES	-
034051003001102	BICYCLE ADVANCES	-
034051003001103	REFURBISHING LOAN	-
034051003001104	FURNITURE LOAN	-
034051003001105	HOUSING LOAN	-
034051004001200	GRANTS & CONTRIBUTION - GENERAL	1,195,356
034051004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034051004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034051004001203	GRANTS TO GOVT. OWNED COMPANIES	1,195,356
034051004001204	INSTITUTIONAL GRANTS	-
034051004001205	SCHOLARSHIP AWARD / GRANTS	-
034051005001300	SOCIAL BENEFITS - GENERAL	-
034051005001301	GRATUITY	-
034051005001302	PENSION	-
034051005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034051010000000	ONGOING PROJECTS (OTHERS)	-
034051010010000	Project 1	-
034051010020000	Project 2	-
034051010030000	Project 3	-
034051010040000	Project 4	-
034051010050000	Project 5	-
034051014990000	Project499	-
034051020000000	NEW PROJECTS (OTHERS)	-
034051020010000	Project 1	-
034051020020000	Project 2	-
034051020030000	Project 3	-
034051020040000	Project 4	-
034051020050000	Project 5	-
034051024990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034051030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034051030010000	Project 1	-
034051030020000	Project 2	-
034051030030000	Project 3	-
034051030040000	Project 4	-
034051030050000	Project 5	-
034051034990000	Project499	-
034051035000000	MDGs ONGING F/DRG PROJECTS	-
034051035010000	Project 1	-
034051035020000	Project 2	-
034051035030000	Project 3	-
034051035040000	Project 4	-
034051035050000	Project 5	-
034051039990000	Project499	0
034051040000000	MDGs NEW F/ L MDAs PROJECTS	-
034051040010000	Project 1	-
034051040020000	Project 2	-
034051040030000	Project 3	-
034051040040000	Project 4	-
034051040050000	Project 5	-
034051044990000	Project499	-
034051045000000	MDGs NEW F/DRG PROJECTS	-
034051045010000	Project 1	-
034051045020000	Project 2	-
034051045030000	Project 3	-
034051045040000	Project 4	-
034051045050000	Project 5	-
034051049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340515	VIENNA	
	TOTAL ALLOCATION:	410,799,800
Classification No.	EXPENDITURE ITEMS	
034051501100001	TOTAL PERSONNEL COST	117,415,359
034051501100010	SALARY & WAGES - GENERAL	-
034051501100011	BASIC SALARY	-
034051501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034051501200021	REGULAR ALLOWANCES	-
034051501200022	NON-REGULAR ALLOWANCES	-
034051501200023	FOREIGN SERVICE ALLOWANCES	-
034051501300030	SOCIAL CONTRIBUTION	-
034051501300031	NHIS	-
034051501300032	PENSION	-
034051502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	159,384,441
034051502050110	TRAVELS & TRANSPORT - GENERAL	17,886,432

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034051502050111	LOCAL TRAVELS & TRANSPORT	-
034051502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034051502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034051502060121	LOCAL TRAVELS & TRANSPORT	-
034051502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034051502100200	UTILITIES - GENERAL	16,039,998
034051502100201	ELECTRICITY CHARGES	-
034051502100202	TELEPHONE CHARGES	-
034051502100203	INTERNET ACCESS CHARGES	-
034051502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034051502100205	WATER RATES	-
034051502100206	SEWAGE CHARGES	-
034051502100207	LEASED COMMUNICATION LINE(S)	-
034051502100299	OTHER UTILITY CHARGES	-
034051502150300	MATERIALS & SUPPLIES - GENERAL	3,043,479
034051502150301	OFFICE MATERIALS & SUPPLIES	-
034051502150302	LIBRARY BOOKS & PERIODICALS	-
034051502150303	COMPUTER MATERIALS & SUPPLIES	-
034051502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034051502150305	PRINTING OF SECURITY DOCUMENTS	-
034051502150306	DRUGS & MEDICAL SUPPLIES	-
034051502150307	FIELD MATERIALS & SUPPLIES	-
034051502150308	UNIFORMS & OTHER CLOTHING	-
034051502150309	FOOD STUFF SUPPLIES	-
034051502150310	TEACHING AIDS MATERIALS	-
034051502150399	OTHER MATERIALS & SUPPLIES	-
034051502150400	MAINTENANCE SERVICES - GENERAL	3,965,554
034051502200401	MAINTENANCE OF MOTOR VEHICLES	-
034051502200402	MAINTENANCE OF SEA BOATS	-
034051502200403	MAINTENANCE OF AIR CRAFTS	-
034051502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034051502200405	MAINTENANCE OF OFFICE FURNITURE	-
034051502200406	MAINTENANCE OF BUILDING - OFFICE	-
034051502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034051502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034051502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034051502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034051502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034051502200499	OTHER MAINTENANCE SERVICES	-
034051502250500	TRAINING - GENERAL	-
034051502250501	LOCAL TRAINING	-
034051502250502	INT'L TRAINING	-
034051502300600	OTHER SERVICES - GENERAL	42,207,136
034051502300601	SECURITY SERVICES	-
034051502300602	CLEANING & FUMIGATION SERVICES	-
034051502300603	OFFICE ACCOMMODATION RENT	-
034051502300604	RESIDENTIAL ACCOMMODATION RENT	-
034051502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034051502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,426,630

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034051502350701	FINANCIAL CONSULTING	-
034051502350702	INFORMATION TECHNOLOGY CONSULTING	-
034051502350703	LEGAL SERVICES	-
034051502350704	ENGINEERING SERVICES	-
034051502350705	ARCHITECTURAL SERVICES	-
034051502350706	SURVEYING SERVICES	-
034051502350799	OTHER PROFESSIONAL SERVICES	-
034051502400800	FINANCIAL - GENERAL	7,133,148
034051502400801	BANK CHARGES	-
034051502400802	INTEREST ON LOANS & OVER DRAFT	-
034051502400803	INSURANCE CHARGES / PREMIUM	7,133,148
034051502450900	FUEL & LUBRICANTS - GENERAL	4,746,510
034051502450901	MOTOR VEHICLE FUEL COST	-
034051502450902	AIRCRAFT FUEL COST	-
034051502450903	SEA BOAT FUEL COST	-
034051502450904	LOCOMOTIVE FUEL COST	-
034051502450905	GENERATOR FUEL COST	-
034051502450906	COOKING GAS/FUEL COST	-
034051502450907	LUBRICANTS COST	-
034051502450999	OTHER FUEL COST	-
034051502501000	MISCELLANEOUS	60,727,109
034051502501001	REFRESHMENT & MEALS	3,318,162
034051502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034051502501003	PUBLICITY & ADVERTISEMENTS	-
034051502501004	MEDICAL EXPENDITURE	12,839,667
034051502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,569,280
034051502501006	POSTAGES & COURIER SERVICES	-
034051502501007	WELFARE PACKAGES	-
034051502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034051502501009	SPORTING ACTIVITIES	-
034051502501099	OTHER MISCELLANEOUS EXPENSES	-
034051503001100	LOANS & ADVANCES - GENERAL	-
034051503001101	MOTOR VEHICLE ADVANCES	-
034051503001102	BICYCLE ADVANCES	-
034051503001103	REFURBISHING LOAN	-
034051503001104	FURNITURE LOAN	-
034051503001105	HOUSING LOAN	-
034051504001200	GRANTS & CONTRIBUTION - GENERAL	2,208,445
034051504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034051504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034051504001203	GRANTS TO GOVT. OWNED COMPANIES	2,208,445
034051504001204	INSTITUTIONAL GRANTS	-
034051504001205	SCHOLARSHIP AWARD / GRANTS	-
034051505001300	SOCIAL BENEFITS - GENERAL	-
034051505001301	GRATUITY	-
034051505001302	PENSION	-
034051505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	134,000,000
034051510000000	ONGOING PROJECTS (OTHERS)	134,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034051510010000	RECONFIGURATION AND REABILITATION OF THE CHACERY AND AMB.'S RESIDENCE	134,000,000
034051510020000	Project 2	-
034051510030000	Project 3	-
034051510040000	Project 4	-
034051510050000	Project 5	-
034051514990000	Project499	-
034051520000000	NEW PROJECTS (OTHERS)	-
034051520010000	Project 1	-
034051520020000	Project 2	-
034051520030000	Project 3	-
034051520040000	Project 4	-
034051520050000	Project 5	-
034051524990000	Project499	-
034051530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034051530010000	Project 1	-
034051530020000	Project 2	-
034051530030000	Project 3	-
034051530040000	Project 4	-
034051530050000	Project 5	-
034051534990000	Project499	-
034051535000000	MDGs ONGING F/DRG PROJECTS	-
034051535010000	Project 1	-
034051535020000	Project 2	-
034051535030000	Project 3	-
034051535040000	Project 4	-
034051535050000	Project 5	-
034051539990000	Project499	0
034051540000000	MDGs NEW F/ L MDAs PROJECTS	-
034051540010000	Project 1	-
034051540020000	Project 2	-
034051540030000	Project 3	-
034051540040000	Project 4	-
034051540050000	Project 5	-
034051544990000	Project499	-
034051545000000	MDGs NEW F/DRG PROJECTS	-
034051545010000	Project 1	-
034051545020000	Project 2	-
034051545030000	Project 3	-
034051545040000	Project 4	-
034051545050000	Project 5	-
034051549990000	Project499	-
	TOTAL CAPITAL PROJECT	134,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	134,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340520	WARSAW	
	TOTAL ALLOCATION:	160,345,648

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034052001100001	TOTAL PERSONNEL COST	44,590,332
034052001100010	SALARY & WAGES - GENERAL	-
034052001100011	BASIC SALARY	-
034052001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034052001200021	REGULAR ALLOWANCES	-
034052001200022	NON-REGULAR ALLOWANCES	-
034052001200023	FOREIGN SERVICE ALLOWANCES	-
034052001300030	SOCIAL CONTRIBUTION	-
034052001300031	NHIS	-
034052001300032	PENSION	-
034052002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	115,755,316
034052002050110	TRAVELS & TRANSPORT - GENERAL	8,796,573
034052002050111	LOCAL TRAVELS & TRANSPORT	-
034052002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034052002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034052002060121	LOCAL TRAVELS & TRANSPORT	-
034052002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034052002100200	UTILITIES - GENERAL	7,888,494
034052002100201	ELECTRICITY CHARGES	-
034052002100202	TELEPHONE CHARGES	-
034052002100203	INTERNET ACCESS CHARGES	-
034052002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034052002100205	WATER RATES	-
034052002100206	SEWAGE CHARGES	-
034052002100207	LEASED COMMUNICATION LINE(S)	-
034052002100299	OTHER UTILITY CHARGES	-
034052002150300	MATERIALS & SUPPLIES - GENERAL	1,496,787
034052002150301	OFFICE MATERIALS & SUPPLIES	-
034052002150302	LIBRARY BOOKS & PERIODICALS	-
034052002150303	COMPUTER MATERIALS & SUPPLIES	-
034052002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034052002150305	PRINTING OF SECURITY DOCUMENTS	-
034052002150306	DRUGS & MEDICAL SUPPLIES	-
034052002150307	FIELD MATERIALS & SUPPLIES	-
034052002150308	UNIFORMS & OTHER CLOTHING	-
034052002150309	FOOD STUFF SUPPLIES	-
034052002150310	TEACHING AIDS MATERIALS	-
034052002150399	OTHER MATERIALS & SUPPLIES	-
034052002150400	MAINTENANCE SERVICES - GENERAL	3,864,625
034052002200401	MAINTENANCE OF MOTOR VEHICLES	-
034052002200402	MAINTENANCE OF SEA BOATS	-
034052002200403	MAINTENANCE OF AIR CRAFTS	-
034052002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034052002200405	MAINTENANCE OF OFFICE FURNITURE	-
034052002200406	MAINTENANCE OF BUILDING - OFFICE	-
034052002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034052002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034052002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034052002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034052002200499	OTHER MAINTENANCE SERVICES	-
034052002250500	TRAINING - GENERAL	-
034052002250501	LOCAL TRAINING	-
034052002250502	INT'L TRAINING	-
034052002300600	OTHER SERVICES - GENERAL	41,402,727
034052002300601	SECURITY SERVICES	-
034052002300602	CLEANING & FUMIGATION SERVICES	-
034052002300603	OFFICE ACCOMMODATION RENT	-
034052002300604	RESIDENTIAL ACCOMMODATION RENT	-
034052002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034052002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	701,619
034052002350701	FINANCIAL CONSULTING	-
034052002350702	INFORMATION TECHNOLOGY CONSULTING	-
034052002350703	LEGAL SERVICES	-
034052002350704	ENGINEERING SERVICES	-
034052002350705	ARCHITECTURAL SERVICES	-
034052002350706	SURVEYING SERVICES	-
034052002350799	OTHER PROFESSIONAL SERVICES	-
034052002400800	FINANCIAL - GENERAL	3,508,092
034052002400801	BANK CHARGES	-
034052002400802	INTEREST ON LOANS & OVER DRAFT	-
034052002400803	INSURANCE CHARGES / PREMIUM	3,508,092
034052002450900	FUEL & LUBRICANTS - GENERAL	2,334,341
034052002450901	MOTOR VEHICLE FUEL COST	-
034052002450902	AIRCRAFT FUEL COST	-
034052002450903	SEA BOAT FUEL COST	-
034052002450904	LOCOMOTIVE FUEL COST	-
034052002450905	GENERATOR FUEL COST	-
034052002450906	COOKING GAS/FUEL COST	-
034052002450907	LUBRICANTS COST	-
034052002450999	OTHER FUEL COST	-
034052002501000	MISCELLANEOUS	44,675,943
034052002501001	REFRESHMENT & MEALS	1,631,877
034052002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034052002501003	PUBLICITY & ADVERTISEMENTS	-
034052002501004	MEDICAL EXPENDITURE	6,314,567
034052002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,729,499
034052002501006	POSTAGES & COURIER SERVICES	-
034052002501007	WELFARE PACKAGES	-
034052002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034052002501009	SPORTING ACTIVITIES	-
034052002501099	OTHER MISCELLANEOUS EXPENSES	-
034052003001100	LOANS & ADVANCES - GENERAL	-
034052003001101	MOTOR VEHICLE ADVANCES	-
034052003001102	BICYCLE ADVANCES	-
034052003001103	REFURBISHING LOAN	-
034052003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052003001105	HOUSING LOAN	-
034052004001200	GRANTS & CONTRIBUTION - GENERAL	1,086,116
034052004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034052004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034052004001203	GRANTS TO GOVT. OWNED COMPANIES	1,086,116
034052004001204	INSTITUTIONAL GRANTS	-
034052004001205	SCHOLARSHIP AWARD / GRANTS	-
034052005001300	SOCIAL BENEFITS - GENERAL	-
034052005001301	GRATUITY	-
034052005001302	PENSION	-
034052005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034052010000000	ONGOING PROJECTS (OTHERS)	-
034052010010000	Project 1	-
034052010020000	Project 2	-
034052010030000	Project 3	-
034052010040000	Project 4	-
034052010050000	Project 5	-
034052014990000	Project499	-
034052020000000	NEW PROJECTS (OTHERS)	-
034052020010000	Project 1	-
034052020020000	Project 2	-
034052020030000	Project 3	-
034052020040000	Project 4	-
034052020050000	Project 5	-
034052024990000	Project499	-
034052030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034052030010000	Project 1	-
034052030020000	Project 2	-
034052030030000	Project 3	-
034052030040000	Project 4	-
034052030050000	Project 5	-
034052034990000	Project499	-
034052035000000	MDGs ONGING F/DRG PROJECTS	-
034052035010000	Project 1	-
034052035020000	Project 2	-
034052035030000	Project 3	-
034052035040000	Project 4	-
034052035050000	Project 5	-
034052039990000	Project499	0
034052040000000	MDGs NEW F/ L MDAs PROJECTS	-
034052040010000	Project 1	-
034052040020000	Project 2	-
034052040030000	Project 3	-
034052040040000	Project 4	-
034052040050000	Project 5	-
034052044990000	Project499	-
034052045000000	MDGs NEW F/DRG PROJECTS	-
034052045010000	Project 1	-
034052045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052045030000	Project 3	-
034052045040000	Project 4	-
034052045050000	Project 5	-
034052049990000	Project 499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340525	WASHINGTON	
	TOTAL ALLOCATION:	422,751,408
Classification No.	EXPENDITURE ITEMS	
034052501100001	TOTAL PERSONNEL COST	235,779,574
034052501100010	SALARY & WAGES - GENERAL	-
034052501100011	BASIC SALARY	-
034052501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034052501200021	REGULAR ALLOWANCES	-
034052501200022	NON-REGULAR ALLOWANCES	-
034052501200023	FOREIGN SERVICE ALLOWANCES	-
034052501300030	SOCIAL CONTRIBUTION	-
034052501300031	NHIS	-
034052501300032	PENSION	-
034052502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	186,971,834
034052502050110	TRAVELS & TRANSPORT - GENERAL	29,405,657
034052502050111	LOCAL TRAVELS & TRANSPORT	-
034052502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034052502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034052502060121	LOCAL TRAVELS & TRANSPORT	-
034052502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034052502100200	UTILITIES - GENERAL	26,370,083
034052502100201	ELECTRICITY CHARGES	-
034052502100202	TELEPHONE CHARGES	-
034052502100203	INTERNET ACCESS CHARGES	-
034052502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034052502100205	WATER RATES	-
034052502100206	SEWAGE CHARGES	-
034052502100207	LEASED COMMUNICATION LINE(S)	-
034052502100299	OTHER UTILITY CHARGES	-
034052502150300	MATERIALS & SUPPLIES - GENERAL	5,003,542
034052502150301	OFFICE MATERIALS & SUPPLIES	-
034052502150302	LIBRARY BOOKS & PERIODICALS	-
034052502150303	COMPUTER MATERIALS & SUPPLIES	-
034052502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034052502150305	PRINTING OF SECURITY DOCUMENTS	-
034052502150306	DRUGS & MEDICAL SUPPLIES	-
034052502150307	FIELD MATERIALS & SUPPLIES	-
034052502150308	UNIFORMS & OTHER CLOTHING	-
034052502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052502150310	TEACHING AIDS MATERIALS	-
034052502150399	OTHER MATERIALS & SUPPLIES	-
034052502150400	MAINTENANCE SERVICES - GENERAL	4,552,401
034052502200401	MAINTENANCE OF MOTOR VEHICLES	-
034052502200402	MAINTENANCE OF SEA BOATS	-
034052502200403	MAINTENANCE OF AIR CRAFTS	-
034052502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034052502200405	MAINTENANCE OF OFFICE FURNITURE	-
034052502200406	MAINTENANCE OF BUILDING - OFFICE	-
034052502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034052502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034052502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034052502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034052502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034052502200499	OTHER MAINTENANCE SERVICES	-
034052502250500	TRAINING - GENERAL	-
034052502250501	LOCAL TRAINING	-
034052502250502	INT'L TRAINING	-
034052502300600	OTHER SERVICES - GENERAL	50,057,002
034052502300601	SECURITY SERVICES	-
034052502300602	CLEANING & FUMIGATION SERVICES	-
034052502300603	OFFICE ACCOMMODATION RENT	-
034052502300604	RESIDENTIAL ACCOMMODATION RENT	-
034052502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034052502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,345,408
034052502350701	FINANCIAL CONSULTING	-
034052502350702	INFORMATION TECHNOLOGY CONSULTING	-
034052502350703	LEGAL SERVICES	-
034052502350704	ENGINEERING SERVICES	-
034052502350705	ARCHITECTURAL SERVICES	-
034052502350706	SURVEYING SERVICES	-
034052502350799	OTHER PROFESSIONAL SERVICES	-
034052502400800	FINANCIAL - GENERAL	11,727,040
034052502400801	BANK CHARGES	-
034052502400802	INTEREST ON LOANS & OVER DRAFT	-
034052502400803	INSURANCE CHARGES / PREMIUM	11,727,040
034052502450900	FUEL & LUBRICANTS - GENERAL	7,803,359
034052502450901	MOTOR VEHICLE FUEL COST	-
034052502450902	AIRCRAFT FUEL COST	-
034052502450903	SEA BOAT FUEL COST	-
034052502450904	LOCOMOTIVE FUEL COST	-
034052502450905	GENERATOR FUEL COST	-
034052502450906	COOKING GAS/FUEL COST	-
034052502450907	LUBRICANTS COST	-
034052502450999	OTHER FUEL COST	-
034052502501000	MISCELLANEOUS	46,076,613
034052502501001	REFRESHMENT & MEALS	5,455,126
034052502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034052502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052502501004	MEDICAL EXPENDITURE	21,108,673
034052502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	19,512,814
034052502501006	POSTAGES & COURIER SERVICES	-
034052502501007	WELFARE PACKAGES	-
034052502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034052502501009	SPORTING ACTIVITIES	-
034052502501099	OTHER MISCELLANEOUS EXPENSES	-
034052503001100	LOANS & ADVANCES - GENERAL	-
034052503001101	MOTOR VEHICLE ADVANCES	-
034052503001102	BICYCLE ADVANCES	-
034052503001103	REFURBISHING LOAN	-
034052503001104	FURNITURE LOAN	-
034052503001105	HOUSING LOAN	-
034052504001200	GRANTS & CONTRIBUTION - GENERAL	3,630,729
034052504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034052504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034052504001203	GRANTS TO GOVT. OWNED COMPANIES	3,630,729
034052504001204	INSTITUTIONAL GRANTS	
034052504001205	SCHOLARSHIP AWARD / GRANTS	
034052505001300	SOCIAL BENEFITS - GENERAL	
034052505001301	GRATUITY	
034052505001302	PENSION	
034052505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034052510000000	ONGOING PROJECTS (OTHERS)	
034052510010000	Project 1	
034052510020000	Project 2	
034052510030000	Project 3	
034052510040000	Project 4	
034052510050000	Project 5	
034052514990000	Project499	
034052520000000	NEW PROJECTS (OTHERS)	
034052520010000	Project 1	
034052520020000	Project 2	
034052520030000	Project 3	
034052520040000	Project 4	
034052520050000	Project 5	
034052524990000	Project499	
034052530000000	MDGs ONGOING F/L MDAs PROJECTS	
034052530010000	Project 1	
034052530020000	Project 2	
034052530030000	Project 3	
034052530040000	Project 4	
034052530050000	Project 5	
034052534990000	Project499	
034052535000000	MDGs ONGING F/DRG PROJECTS	
034052535010000	Project 1	
034052535020000	Project 2	
034052535030000	Project 3	
034052535040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052535050000	Project 5	
034052539990000	Project499	
034052540000000	MDGs NEW F/ L MDAs PROJECTS	
034052540010000	Project 1	
034052540020000	Project 2	
034052540030000	Project 3	
034052540040000	Project 4	
034052540050000	Project 5	
034052544990000	Project499	
034052545000000	MDGs NEW F/DRG PROJECTS	
034052545010000	Project 1	
034052545020000	Project 2	
034052545030000	Project 3	
034052545040000	Project 4	
034052545050000	Project 5	
034052549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340530	WINDHOEK	
	TOTAL ALLOCATION:	212,873,782
Classification No.	EXPENDITURE ITEMS	
034053001100001	TOTAL PERSONNEL COST	38,708,381
034053001100010	SALARY & WAGES - GENERAL	
034053001100011	BASIC SALARY	
034053001200020	BENEFITS AND ALLOWANCES - GENERAL	
034053001200021	REGULAR ALLOWANCES	
034053001200022	NON-REGULAR ALLOWANCES	
034053001200023	FOREIGN SERVICE ALLOWANCES	
034053001300030	SOCIAL CONTRIBUTION	
034053001300031	NHIS	
034053001300032	PENSION	
034053002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	174,165,401
034053002050110	TRAVELS & TRANSPORT - GENERAL	8,264,708
034053002050111	LOCAL TRAVELS & TRANSPORT	-
034053002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034053002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034053002060121	LOCAL TRAVELS & TRANSPORT	-
034053002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034053002100200	UTILITIES - GENERAL	7,926,650
034053002100201	ELECTRICITY CHARGES	-
034053002100202	TELEPHONE CHARGES	-
034053002100203	INTERNET ACCESS CHARGES	-
034053002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034053002100205	WATER RATES	-
034053002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053002100207	LEASED COMMUNICATION LINE(S)	-
034053002100299	OTHER UTILITY CHARGES	-
034053002150300	MATERIALS & SUPPLIES - GENERAL	1,406,288
034053002150301	OFFICE MATERIALS & SUPPLIES	-
034053002150302	LIBRARY BOOKS & PERIODICALS	-
034053002150303	COMPUTER MATERIALS & SUPPLIES	-
034053002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034053002150305	PRINTING OF SECURITY DOCUMENTS	-
034053002150306	DRUGS & MEDICAL SUPPLIES	-
034053002150307	FIELD MATERIALS & SUPPLIES	-
034053002150308	UNIFORMS & OTHER CLOTHING	-
034053002150309	FOOD STUFF SUPPLIES	-
034053002150310	TEACHING AIDS MATERIALS	-
034053002150399	OTHER MATERIALS & SUPPLIES	-
034053002150400	MAINTENANCE SERVICES - GENERAL	5,741,889
034053002200401	MAINTENANCE OF MOTOR VEHICLES	-
034053002200402	MAINTENANCE OF SEA BOATS	-
034053002200403	MAINTENANCE OF AIR CRAFTS	-
034053002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034053002200405	MAINTENANCE OF OFFICE FURNITURE	-
034053002200406	MAINTENANCE OF BUILDING - OFFICE	-
034053002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034053002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034053002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034053002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034053002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034053002200499	OTHER MAINTENANCE SERVICES	-
034053002250500	TRAINING - GENERAL	-
034053002250501	LOCAL TRAINING	-
034053002250502	INT'L TRAINING	-
034053002300600	OTHER SERVICES - GENERAL	3,472,566
034053002300601	SECURITY SERVICES	-
034053002300602	CLEANING & FUMIGATION SERVICES	-
034053002300603	OFFICE ACCOMMODATION RENT	-
034053002300604	RESIDENTIAL ACCOMMODATION RENT	-
034053002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034053002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	659,197
034053002350701	FINANCIAL CONSULTING	-
034053002350702	INFORMATION TECHNOLOGY CONSULTING	-
034053002350703	LEGAL SERVICES	-
034053002350704	ENGINEERING SERVICES	-
034053002350705	ARCHITECTURAL SERVICES	-
034053002350706	SURVEYING SERVICES	-
034053002350799	OTHER PROFESSIONAL SERVICES	-
034053002400800	FINANCIAL - GENERAL	3,295,983
034053002400801	BANK CHARGES	-
034053002400802	INTEREST ON LOANS & OVER DRAFT	-
034053002400803	INSURANCE CHARGES / PREMIUM	3,295,983
034053002450900	FUEL & LUBRICANTS - GENERAL	2,193,200

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053002450901	MOTOR VEHICLE FUEL COST	-
034053002450902	AIRCRAFT FUEL COST	-
034053002450903	SEA BOAT FUEL COST	-
034053002450904	LOCOMOTIVE FUEL COST	-
034053002450905	GENERATOR FUEL COST	-
034053002450906	COOKING GAS/FUEL COST	-
034053002450907	LUBRICANTS COST	
034053002450999	OTHER FUEL COST	-
034053002501000	MISCELLANEOUS	35,860,640
034053002501001	REFRESHMENT & MEALS	1,533,209
034053002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034053002501003	PUBLICITY & ADVERTISEMENTS	-
034053002501004	MEDICAL EXPENDITURE	5,932,771
034053002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,394,660
034053002501006	POSTAGES & COURIER SERVICES	-
034053002501007	WELFARE PACKAGES	-
034053002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034053002501009	SPORTING ACTIVITIES	-
034053002501099	OTHER MISCELLANEOUS EXPENSES	-
034053003001100	LOANS & ADVANCES - GENERAL	-
034053003001101	MOTOR VEHICLE ADVANCES	-
034053003001102	BICYCLE ADVANCES	-
034053003001103	REFURBISHING LOAN	-
034053003001104	FURNITURE LOAN	-
034053003001105	HOUSING LOAN	-
034053004001200	GRANTS & CONTRIBUTION - GENERAL	1,020,447
034053004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034053004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034053004001203	GRANTS TO GOVT. OWNED COMPANIES	1,020,447
034053004001204	INSTITUTIONAL GRANTS	
034053004001205	SCHOLARSHIP AWARD / GRANTS	
034053005001300	SOCIAL BENEFITS - GENERAL	
034053005001301	GRATUITY	
034053005001302	PENSION	
034053005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034053010000000	ONGOING PROJECTS (OTHERS)	
034053010010000	Project 1	
034053010020000	Project 2	
034053010030000	Project 3	
034053010040000	Project 4	
034053010050000	Project 5	
034053014990000	Project499	
034053020000000	NEW PROJECTS (OTHERS)	
034053020010000	Project 1	
034053020020000	Project 2	
034053020030000	Project 3	
034053020040000	Project 4	
034053020050000	Project 5	
034053024990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053030000000	MDGs ONGOING F/L MDAs PROJECTS	
034053030010000	Project 1	
034053030020000	Project 2	
034053030030000	Project 3	
034053030040000	Project 4	
034053030050000	Project 5	
034053034990000	Project499	
034053035000000	MDGs ONGING F/DRG PROJECTS	
034053035010000	Project 1	
034053035020000	Project 2	
034053035030000	Project 3	
034053035040000	Project 4	
034053035050000	Project 5	
034053039990000	Project499	
034053040000000	MDGs NEW F/ L MDAs PROJECTS	
034053040010000	Project 1	
034053040020000	Project 2	
034053040030000	Project 3	
034053040040000	Project 4	
034053040050000	Project 5	
034053044990000	Project499	
034053045000000	MDGs NEW F/DRG PROJECTS	
034053045010000	Project 1	
034053045020000	Project 2	
034053045030000	Project 3	
034053045040000	Project 4	
034053045050000	Project 5	
034053049990000	Project499	
	PAYMENT OF DEBT	104,323,833
0340535	YAOUNDE	
	TOTAL ALLOCATION:	184,451,513
Classification No.	EXPENDITURE ITEMS	
034053501100001	TOTAL PERSONNEL COST	48,568,219
034053501100010	SALARY & WAGES - GENERAL	-
034053501100011	BASIC SALARY	-
034053501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034053501200021	REGULAR ALLOWANCES	-
034053501200022	NON-REGULAR ALLOWANCES	-
034053501200023	FOREIGN SERVICE ALLOWANCES	-
034053501300030	SOCIAL CONTRIBUTION	-
034053501300031	NHIS	-
034053501300032	PENSION	-
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,323,294
034053502050110	TRAVELS & TRANSPORT - GENERAL	9,128,812
034053502050111	LOCAL TRAVELS & TRANSPORT	-
034053502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034053502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034053502060121	LOCAL TRAVELS & TRANSPORT	-
034053502060122	INTERNATIONAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053502100200	UTILITIES - GENERAL	8,186,438
034053502100201	ELECTRICITY CHARGES	-
034053502100202	TELEPHONE CHARGES	-
034053502100203	INTERNET ACCESS CHARGES	-
034053502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034053502100205	WATER RATES	-
034053502100206	SEWAGE CHARGES	-
034053502100207	LEASED COMMUNICATION LINE(S)	-
034053502100299	OTHER UTILITY CHARGES	-
034053502150300	MATERIALS & SUPPLIES - GENERAL	1,553,320
034053502150301	OFFICE MATERIALS & SUPPLIES	-
034053502150302	LIBRARY BOOKS & PERIODICALS	-
034053502150303	COMPUTER MATERIALS & SUPPLIES	-
034053502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034053502150305	PRINTING OF SECURITY DOCUMENTS	-
034053502150306	DRUGS & MEDICAL SUPPLIES	-
034053502150307	FIELD MATERIALS & SUPPLIES	-
034053502150308	UNIFORMS & OTHER CLOTHING	-
034053502150309	FOOD STUFF SUPPLIES	-
034053502150310	TEACHING AIDS MATERIALS	-
034053502150399	OTHER MATERIALS & SUPPLIES	-
034053502150400	MAINTENANCE SERVICES - GENERAL	5,218,619
034053502200401	MAINTENANCE OF MOTOR VEHICLES	-
034053502200402	MAINTENANCE OF SEA BOATS	-
034053502200403	MAINTENANCE OF AIR CRAFTS	-
034053502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034053502200405	MAINTENANCE OF OFFICE FURNITURE	-
034053502200406	MAINTENANCE OF BUILDING - OFFICE	-
034053502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034053502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034053502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034053502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034053502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034053502200499	OTHER MAINTENANCE SERVICES	-
034053502250500	TRAINING - GENERAL	-
034053502250501	LOCAL TRAINING	-
034053502250502	INT'L TRAINING	-
034053502300600	OTHER SERVICES - GENERAL	15,076,310
034053502300601	SECURITY SERVICES	-
034053502300602	CLEANING & FUMIGATION SERVICES	-
034053502300603	OFFICE ACCOMMODATION RENT	-
034053502300604	RESIDENTIAL ACCOMMODATION RENT	-
034053502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034053502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	728,119
034053502350701	FINANCIAL CONSULTING	-
034053502350702	INFORMATION TECHNOLOGY CONSULTING	-
034053502350703	LEGAL SERVICES	-
034053502350704	ENGINEERING SERVICES	-
034053502350705	ARCHITECTURAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053502350706	SURVEYING SERVICES	-
034053502350799	OTHER PROFESSIONAL SERVICES	-
034053502400800	FINANCIAL - GENERAL	3,640,590
034053502400801	BANK CHARGES	-
034053502400802	INTEREST ON LOANS & OVER DRAFT	-
034053502400803	INSURANCE CHARGES / PREMIUM	3,640,590
034053502450900	FUEL & LUBRICANTS - GENERAL	2,422,507
034053502450901	MOTOR VEHICLE FUEL COST	-
034053502450902	AIRCRAFT FUEL COST	-
034053502450903	SEA BOAT FUEL COST	-
034053502450904	LOCOMOTIVE FUEL COST	-
034053502450905	GENERATOR FUEL COST	-
034053502450906	COOKING GAS/FUEL COST	-
034053502450907	LUBRICANTS COST	-
034053502450999	OTHER FUEL COST	-
034053502501000	MISCELLANEOUS	43,241,440
034053502501001	REFRESHMENT & MEALS	1,693,512
034053502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034053502501003	PUBLICITY & ADVERTISEMENTS	-
034053502501004	MEDICAL EXPENDITURE	6,553,064
034053502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,994,865
034053502501006	POSTAGES & COURIER SERVICES	-
034053502501007	WELFARE PACKAGES	-
034053502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034053502501009	SPORTING ACTIVITIES	-
034053502501099	OTHER MISCELLANEOUS EXPENSES	-
034053503001100	LOANS & ADVANCES - GENERAL	-
034053503001101	MOTOR VEHICLE ADVANCES	-
034053503001102	BICYCLE ADVANCES	-
034053503001103	REFURBISHING LOAN	-
034053503001104	FURNITURE LOAN	-
034053503001105	HOUSING LOAN	-
034053504001200	GRANTS & CONTRIBUTION - GENERAL	1,127,139
034053504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034053504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034053504001203	GRANTS TO GOVT. OWNED COMPANIES	1,127,139
034053504001204	INSTITUTIONAL GRANTS	-
034053504001205	SCHOLARSHIP AWARD / GRANTS	-
034053505001300	SOCIAL BENEFITS - GENERAL	-
034053505001301	GRATUITY	-
034053505001302	PENSION	-
034053505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	45,560,000
034053510000000	ONGOING PROJECTS (OTHERS)	45,560,000
034053510010000	RENOVATION OF HIGH COMMISSIONER'S RESIDENCE AND CONSTRUCTION OF PERIMETER FENCE IN DISPUTED LAND.	45,560,000
034053510020000	Project 2	
034053510030000	Project 3	
034053510040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053510050000	Project 5	
034053514990000	Project499	
034053520000000	NEW PROJECTS (OTHERS)	
034053520010000	Project 1	
034053520020000	Project 2	
034053520030000	Project 3	
034053520040000	Project 4	
034053520050000	Project 5	
034053524990000	Project499	
034053530000000	MDGs ONGOING F/L MDAs PROJECTS	
034053530010000	Project 1	
034053530020000	Project 2	
034053530030000	Project 3	
034053530040000	Project 4	
034053530050000	Project 5	
034053534990000	Project499	
034053535000000	MDGs ONGING F/DRG PROJECTS	
034053535010000	Project 1	
034053535020000	Project 2	
034053535030000	Project 3	
034053535040000	Project 4	
034053535050000	Project 5	
034053539990000	Project499	
034053540000000	MDGs NEW F/ L MDAs PROJECTS	
034053540010000	Project 1	
034053540020000	Project 2	
034053540030000	Project 3	
034053540040000	Project 4	
034053540050000	Project 5	
034053544990000	Project499	
034053545000000	MDGs NEW F/DRG PROJECTS	
034053545010000	Project 1	
034053545020000	Project 2	
034053545030000	Project 3	
034053545040000	Project 4	
034053545050000	Project 5	
034053549990000	Project499	
0340535	NEPAD MISSION - PRETORIA	
	TOTAL ALLOCATION:	15,440,000
Classification No.	EXPENDITURE ITEMS	
034053501100001	TOTAL PERSONNEL COST	
034053501100010	SALARY & WAGES - GENERAL	
034053501100011	BASIC SALARY	
034053501200020	BENEFITS AND ALLOWANCES - GENERAL	
034053501200021	REGULAR ALLOWANCES	
034053501200022	NON-REGULAR ALLOWANCES	
034053501200023	FOREIGN SERVICE ALLOWANCES	
034053501300030	SOCIAL CONTRIBUTION	
034053501300031	NHIS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053501300032	PENSION	
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	
034053502050110	TRAVELS & TRANSPORT - GENERAL	
034053502050111	LOCAL TRAVELS & TRANSPORT	
034053502050112	INTERNATIONAL TRAVELS & TRANSPORT	
034053502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	
034053502060121	LOCAL TRAVELS & TRANSPORT	
034053502060122	INTERNATIONAL TRAVELS & TRANSPORT	
034053502100200	UTILITIES - GENERAL	15,440,000
034053502100201	ELECTRICITY CHARGES	
034053502100202	TELEPHONE CHARGES	
034053502100203	INTERNET ACCESS CHARGES	
034053502100204	SATELLITES BROADCASTING ACCESS CHARGES	
034053502100205	WATER RATES	
034053502100206	SEWAGE CHARGES	
034053502100207	LEASED COMMUNICATION LINE(S)	
034053502100299	OTHER UTILITY CHARGES	
034053502150300	MATERIALS & SUPPLIES - GENERAL	
034053502150301	OFFICE MATERIALS & SUPPLIES	
034053502150302	LIBRARY BOOKS & PERIODICALS	
034053502150303	COMPUTER MATERIALS & SUPPLIES	
034053502150304	PRINTING OF NON SECURITY DOCUMENTS	
034053502150305	PRINTING OF SECURITY DOCUMENTS	
034053502150306	DRUGS & MEDICAL SUPPLIES	
034053502150307	FIELD MATERIALS & SUPPLIES	
034053502150308	UNIFORMS & OTHER CLOTHING	
034053502150309	FOOD STUFF SUPPLIES	
034053502150310	TEACHING AIDS MATERIALS	
034053502150399	OTHER MATERIALS & SUPPLIES	
034053502150400	MAINTENANCE SERVICES - GENERAL	
034053502200401	MAINTENANCE OF MOTOR VEHICLES	
034053502200402	MAINTENANCE OF SEA BOATS	
034053502200403	MAINTENANCE OF AIR CRAFTS	
034053502200404	MAINTENANCE OF RAILWAY VEHICLES	
034053502200405	MAINTENANCE OF OFFICE FURNITURE	
034053502200406	MAINTENANCE OF BUILDING - OFFICE	
034053502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
034053502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
034053502200409	MAINTENANCE OF OFFICE EQUIPMENTS	
034053502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
034053502200411	MAINTENANCE OF PLANTS/GENERATORS	
034053502200499	OTHER MAINTENANCE SERVICES	
034053502250500	TRAINING - GENERAL	
034053502250501	LOCAL TRAINING	
034053502250502	INT'L TRAINING	
034053502300600	OTHER SERVICES - GENERAL	
034053502300601	SECURITY SERVICES	
034053502300602	CLEANING & FUMIGATION SERVICES	
034053502300603	OFFICE ACCOMMODATION RENT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053502300604	RESIDENTIAL ACCOMMODATION RENT	
034053502300605	SECURITY VOTE (INCLUDING OPERATIONS)	
034053502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	
034053502350701	FINANCIAL CONSULTING	
034053502350702	INFORMATION TECHNOLOGY CONSULTING	
034053502350703	LEGAL SERVICES	
034053502350704	ENGINEERING SERVICES	
034053502350705	ARCHITECTURAL SERVICES	
034053502350706	SURVEYING SERVICES	
034053502350799	OTHER PROFESSIONAL SERVICES	
034053502400800	FINANCIAL - GENERAL	
034053502400801	BANK CHARGES	
034053502400802	INTEREST ON LOANS & OVER DRAFT	
034053502400803	INSURANCE CHARGES / PREMIUM	
034053502450900	FUEL & LUBRICANTS - GENERAL	
034053502450901	MOTOR VEHICLE FUEL COST	
034053502450902	AIRCRAFT FUEL COST	
034053502450903	SEA BOAT FUEL COST	
034053502450904	LOCOMOTIVE FUEL COST	
034053502450905	GENERATOR FUEL COST	
034053502450906	COOKING GAS/FUEL COST	
034053502450907	LUBRICANTS COST	
034053502450999	OTHER FUEL COST	
034053502501000	MISCELLANEOUS	
034053502501001	REFRESHMENT & MEALS	
034053502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
034053502501003	PUBLICITY & ADVERTISEMENTS	
034053502501004	MEDICAL EXPENDITURE	
034053502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
034053502501006	POSTAGES & COURIER SERVICES	
034053502501007	WELFARE PACKAGES	
034053502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
034053502501009	SPORTING ACTIVITIES	
034053502501099	OTHER MISCELLANEOUS EXPENSES	
034053503001100	LOANS & ADVANCES - GENERAL	
034053503001101	MOTOR VEHICLE ADVANCES	
034053503001102	BICYCLE ADVANCES	
034053503001103	REFURBISHING LOAN	
034053503001104	FURNITURE LOAN	
034053503001105	HOUSING LOAN	
	SUMMARY	
	MAIN MINISTRY PAYROLL	2,982,729,124
	MISSION PAYROLL	6,367,389,907
	TOTAL PAYROLL	9,350,119,031
	MAIN MINISTRY OVERHEADS	5,099,517,765
	MISSION OVERHEADS	10,923,707,703
	TOTAL OVERHEADS	16,023,225,468
	TOTAL CAPITAL	6,126,873,766

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL RECURRENT	25,373,344,499
	TOTAL FEDERAL MINISTRY OF FOREIGN AFFAIRS	31,500,218,265
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		
035	TOTAL FEDERAL MINISTRY OF FINANCE	8,018,752,863
0350000	FEDERAL MINISTRY OF FINANCE	
	TOTAL ALLOCATION:	7,033,092,211
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	350,546,429
035000001100000	SALARY & WAGES - GENERAL	125,745,233
035000001100011	BASIC SALARY	125,745,233
035000001200000	BENEFITS AND ALLOWANCES - GENERAL	194,762,742
035000001200021	REGULAR ALLOWANCES	194,762,742
035000001200022	NON-REGULAR ALLOWANCES	0
035000001200023	FOREIGN SERVICE ALLOWANCES	0
035000001300000	SOCIAL CONTRIBUTION	30,038,454
035000001300024	NHIS	12,574,523
035000001300025	PENSION	17,463,931
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	605,713,629
035000002050000	TRAVELS & TRANSPORT - GENERAL	160,000,000
035000002050111	LOCAL TRAVELS & TRANSPORT	60,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	100,000,000
035000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	0
035000002060121	LOCAL TRAVELS & TRANSPORT	0
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
035000003500000	UTILITIES - GENERAL	36,000,000
035000002100201	ELECTRICITY CHARGES	10,000,000
035000002100202	TELEPHONE CHARGES	12,000,000
035000002100203	INTERNET ACCESS CHARGES	10,000,000
035000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,000,000
035000002100205	WATER RATES	2,000,000
035000002100206	SEWAGE CHARGES	1,000,000
035000002100207	LEASED COMMUNICATION LINE(S))	0
035000002100299	OTHER UTILITY CHARGES	0
035000002150000	MATERIALS & SUPPLIES - GENERAL	74,010,000
035000002150301	OFFICE MATERIALS & SUPPLIES	55,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	3,850,000
035000002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
035000002150305	PRINTING OF SECURITY DOCUMENTS	800,000
035000002150306	DRUGS & MEDICAL SUPPLIES	750,000
035000002150307	FIELD MATERIALS & SUPPLIES	110,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035000002150308	UNIFORMS & OTHER CLOTHING	1,500,000
035000002150309	FOOD STUFF SUPPLIES	0
035000002150310	TEACHING AIDS MATERIALS	0
035000002150399	OTHER MATERIALS & SUPPLIES	0
035000002200000	MAINTENANCE SERVICES - GENERAL	24,900,000
035000002200401	MAINTENANCE OF MOTOR VEHICLES	3,500,000
035000002200402	MAINTENANCE OF SEA BOATS	0
035000002200403	MAINTENANCE OF AIR CRAFTS	0
035000002200404	Service-Wide Votes	0
035000002200405	MAINTENANCE OF OFFICE FURNITURE	900,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
035000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
035000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
035000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
035000002200499	OTHER MAINTENANCE SERVICES	2,500,000
035000002250000	TRAINING - GENERAL	69,948,205
035000002250501	LOCAL TRAINING	50,000,000
035000002250502	INT'L TRAINING	19,948,205
035000002300000	OTHER SERVICES - GENERAL	42,000,000
035000002300601	SECURITY SERVICES	25,000,000
035000002300602	CLEANING & FUMIGATION SERVICES	17,000,000
035000002300603	OFFICE ACCOMMODATION RENT	0
035000002300604	RESIDENTIAL ACCOMMODATION RENT	0
035000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
035000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	28,800,000
035000002350701	FINANCIAL CONSULTING	1,500,000
035000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
035000002350703	LEGAL SERVICES	25,000,000
035000002350704	ENGINEERING SERVICES	800,000
035000002350705	ARCHITECTURAL SERVICES	0
035000002350706	SURVEYING SERVICES	0
035000002350799	OTHER PROFESSIONAL SERVICES	0
035000002400000	FINANCIAL - GENERAL	50,700,000
035000002400801	BANK CHARGES	700,000
035000002400802	INTEREST ON LOANS & OVER DRAFT	0
035000002400803	INSURANCE CHARGES / PREMIUM	50,000,000
035000002450000	FUEL & LUBRICANTS - GENERAL	10,492,989
035000002450901	MOTOR VEHICLE FUEL COST	6,492,989
035000002450902	AIRCRAFT FUEL COST	0
035000002450903	SEA BOAT FUEL COST	0
035000002450904	LOCOMOTIVE FUEL COST	0
035000002450905	GENERATOR FUEL COST	4,000,000
035000002450906	COOKING GAS/FUEL COST	
035000002450907	LUBRICANTS COST	
035000002450999	OTHER FUEL COST	
035000002500000	MISCELLANEOUS	93,862,435
035000002501001	REFRESHMENT & MEALS	10,562,435

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,000,000
035000002501003	PUBLICITY & ADVERTISEMENTS	4,500,000
035000002501004	MEDICAL EXPENDITURE	1,500,000
035000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
035000002501006	POSTAGES & COURIER SERVICES	3,500,000
035000002501007	WELFARE PACKAGES	35,000,000
035000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	800,000
035000002501009	SPORTING ACTIVITIES	3,000,000
035000002501099	TASK FORCE ON COMPLETION OF CUSTOM REFORMS	30,000,000
035000003000000	LOANS & ADVANCES - GENERAL	15,000,000
035000003001101	MOTOR VEHICLE ADVANCES	10,000,000
035000003001102	BICYCLE ADVANCES	1,000,000
035000003001103	REFURBISHING LOAN	4,000,000
035000003001104	FURNITURE LOAN	0
035000003001105	HOUSING LOAN	0
035000004000000	GRANTS & CONTRIBUTION - GENERAL	0
035000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
035000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
035000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
035000004001204	INSTITUTIONAL GRANTS	0
035000004001205	SCHOLARSHIP AWARD / GRANTS	0
035000005000000	SOCIAL BENEFITS - GENERAL	0
035000005001301	GRATUITY	0
035000005001302	PENSION	0
035000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL	6,076,832,154
035010010000000	ONGOING PROJECTS (OTHERS)	1,283,832,154
035010010010000	FMF HEADQUARTERS OFFICE PHASE II PROJECT, AMOUNT REQUIRED IN 2006 FOR PROJECT COMPLETION	1,228,832,154
035010010020000	REPLACEMENT OF OFFICE FURNITURE AND EQUIPMENT	55,000,000
035010010030000	Project 3	0
035010010040000	Project 4	0
035010010050000	Project 5	0
035010014990000	Project499	0
035010020000000	NEW PROJECTS (OTHERS)	4,793,000,000
035010020010000	EXPANSION OF INTERNET CONNECTIVITY INFRASTRUCTURE (V-SAT AND ACCESSORIES, SUBSCRIPTION FOR BANDWIDTH AND ENTERPRISE 8 - FLOOR STRUCTURED CABLING SOLUTION)	30,000,000
035010020020000	PROCUREMENT OF SERVERS, WORKSTATIONS AND POWER PROTECTION EQUIPMENT	10,000,000
035010020030000	DATABASE (ORACLE 10G) AND INTEGRATED ENTERPRISE APPLICATION SOFTWARE SOLUTION (ORACLE FINANCIALS - ALL RELEVANT MODULES, COLLABORATION SUITE)	45,000,000
035010020040000	AUTOMATION OF FMF CORE FUNCTIONS	75,000,000
035010020050000	SETTING UP ITC TRAINING CENTRE FOR FMF	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035010020060000	REFORM AND STRENGTHENING OF NIGERIA CUSTOMS SERVICE	0
035010020050000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035010020050000	Project 1	
035010020050000	Project 2	
035010020050000	Project 3	
035010020050000	Project 4	
035010020050000	Project 5	
035010020050000	Project499	
035010020050000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035010020050000	Project 1	
035010020050000	Project 2	
035010020050000	Project 3	
035010020050000	Project 4	
035010020050000	Project 5	
035010020050000	Project499	
035010020050000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035010020050000	Project 1	
035010020050000	Project 2	
035010020050000	Project 3	
035010020050000	Project 4	
035010020050000	Project 5	
035010020050000	Project499	
035010020050000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035010020050000	Project 1	
035010020050000	Project 2	
035010020050000	Project 3	
035010020050000	Project 4	
035010020050000	Project 5	
035010020050000	Project499	
0350100	DEBT MANAGEMENT OFFICE	
	TOTAL ALLOCATION:	516,679,896
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	232,373,916
035010001100000	SALARY & WAGES - GENERAL	35,710,052
035010001100011	BASIC SALARY	35,710,052
035010001200000	BENEFITS AND ALLOWANCES - GENERAL	173,928,657
035010001200021	REGULAR ALLOWANCES	173,928,657
035010001200022	NON-REGULAR ALLOWANCES	0
035010001200023	FOREIGN SERVICE ALLOWANCES	0
035010001300000	SOCIAL CONTRIBUTION	22,735,207
035010001300024	NHIS	3,571,005
035010001300025	PENSION	19,164,201
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	274,705,980

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035010002050000	TRAVELS & TRANSPORT - GENERAL	21,000,000
035010002050111	LOCAL TRAVELS & TRANSPORT	5,000,000
035010002050112	INTERNATIONAL TRAVELS & TRANSPORT	16,000,000
035010002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	17,000,000
035010002060121	LOCAL TRAVELS & TRANSPORT	7,000,000
035010002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
035010002100000	UTILITIES - GENERAL	12,000,000
035010002100201	ELECTRICITY CHARGES	500,000
035010002100202	TELEPHONE CHARGES	8,000,000
035010002100203	INTERNET ACCESS CHARGES	3,000,000
035010002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
035010002100205	WATER RATES	0
035010002100206	SEWAGE CHARGES	0
035010002100207	LEASED COMMUNICATION LINE(S))	0
035010002100299	OTHER UTILITY CHARGES	500,000
035010002150000	MATERIALS & SUPPLIES - GENERAL	12,000,000
035010002150301	OFFICE MATERIALS & SUPPLIES	5,000,000
035010002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
035010002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
035010002150304	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
035010002150305	PRINTING OF SECURITY DOCUMENTS	0
035010002150306	DRUGS & MEDICAL SUPPLIES	0
035010002150307	FIELD MATERIALS & SUPPLIES	0
035010002150308	UNIFORMS & OTHER CLOTHING	0
035010002150309	FOOD STUFF SUPPLIES	0
035010002150310	TEACHING AIDS MATERIALS	0
035010002150399	OTHER MATERIALS & SUPPLIES	500,000
035010002200000	MAINTENANCE SERVICES - GENERAL	10,500,000
035010002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
035010002200402	MAINTENANCE OF SEA BOATS	0
035010002200403	MAINTENANCE OF AIR CRAFTS	0
035010002200404	MAINTENANCE OF RAILWAY VEHICLES	0
035010002200405	MAINTENANCE OF OFFICE FURNITURE	1,500,000
035010002200406	MAINTENANCE OF BUILDING - OFFICE	1,000,000
035010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,500,000
035010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
035010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
035010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
035010002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
035010002200499	OTHER MAINTENANCE SERVICES	500,000
035010002250000	TRAINING - GENERAL	98,000,000
035010002250501	LOCAL TRAINING	28,000,000
035010002250502	INT'L TRAINING	70,000,000
035010002300000	OTHER SERVICES - GENERAL	36,700,000
035010002300601	SECURITY SERVICES	1,200,000
035010002300602	CLEANING & FUMIGATION SERVICES	500,000
035010002300603	OFFICE ACCOMMODATION RENT	30,000,000
035010002300604	RESIDENTIAL ACCOMMODATION RENT	5,000,000
035010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035010002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	42,000,000
035010002350701	FINANCIAL CONSULTING	20,000,000
035010002350702	INFORMATION TECHNOLOGY CONSULTING	6,000,000
035010002350703	LEGAL SERVICES	1,000,000
035010002350704	ENGINEERING SERVICES	0
035010002350705	ARCHITECTURAL SERVICES	0
035010002350706	SURVEYING SERVICES	0
035010002350799	OTHER PROFESSIONAL SERVICES	15,000,000
035010002400000	FINANCIAL - GENERAL	5,600,000
035010002400801	BANK CHARGES	100,000
035010002400802	INTEREST ON LOANS & OVER DRAFT	0
035010002400803	INSURANCE CHARGES / PREMIUM	5,500,000
035010002450000	FUEL & LUBRICANTS - GENERAL	2,400,000
035010002450901	MOTOR VEHICLE FUEL COST	2,000,000
035010002450902	AIRCRAFT FUEL COST	0
035010002450903	SEA BOAT FUEL COST	0
035010002450904	LOCOMOTIVE FUEL COST	0
035010002450905	GENERATOR FUEL COST	400,000
035010002450906	COOKING GAS/FUEL COST	0
035010002450907	LUBRICANTS COST	
035010002450999	OTHER FUEL COST	0
035010002500000	MISCELLANEOUS	17,505,980
035010002501001	REFRESHMENT & MEALS	1,200,000
035010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
035010002501003	PUBLICITY & ADVERTISEMENTS	6,000,000
035010002501004	MEDICAL EXPENDITURE	1,000,000
035010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
035010002501006	POSTAGES & COURIER SERVICES	1,000,000
035010002501007	WELFARE PACKAGES	1,000,000
035010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
035010002501009	SPORTING ACTIVITIES	0
035010002501099	OTHER MISCELLANEOUS EXPENSES	5,805,980
035010003000000	LOANS & ADVANCES - GENERAL	0
035010003001101	MOTOR VEHICLE ADVANCES	0
035010003001102	BICYCLE ADVANCES	0
035010003001103	REFURBISHING LOAN	0
035010003001104	FURNITURE LOAN	0
035010003001105	HOUSING LOAN	0
035010004000000	GRANTS & CONTRIBUTION - GENERAL	0
035010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
035010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
035010004001203	GRANTS TO GOVT. OWNED COMPANIES	0
035010004001204	INSTITUTIONAL GRANTS	0
035010004001205	SCHOLARSHIP AWARD / GRANTS	0
035010005000000	SOCIAL BENEFITS - GENERAL	0
035010005001301	GRATUITY	0
035010005001302	PENSION	0
035010005001303	DEATH BENEFITS	0
	TOTAL CAPITAL	9,600,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035010010000000	ONGOING PROJECTS (OTHERS)	0
035010010010000		
035010010020000		
035010010030000		
035010010040000		
035010010050000		
035010014990000	Project499	0
035010020000000	NEW PROJECTS (OTHERS)	9,600,000
035010020010000	PURCHASE OF MOTOR VEHICLE	0
035010020020000	PURCHASE OF OFFICE FURNITURE	2,000,000
035010020030000	PURCHASE OF RESIDENTIAL FURNITURE	0
035010020040000	PURCHASE OF COMPUTER EQUIPMENT	2,400,000
035010020050000	PURCHASE OF OFFICE EQUIPMENT	5,200,000
035010024990000	Project499	
035010030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035010030010000	Project 1	
035010030020000	Project 2	
035010030030000	Project 3	
035010030040000	Project 4	
035010030050000	Project 5	
035010034990000	Project499	
035010000000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035010035010000	Project 1	
035010035020000	Project 2	
035010035030000	Project 3	
035010035040000	Project 4	
035010035050000	Project 5	
035010039990000	Project499	
035010040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035010040010000	Project 1	
035010040020000	Project 2	
035010040030000	Project 3	
035010040040000	Project 4	
035010040050000	Project 5	
035010035990000	Project499	
035010045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035010045010000	Project 1	
035010045020000	Project 2	
035010045030000	Project 3	
035010045040000	Project 4	
035010045050000	Project 5	
035010049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0350150	BUDGET OFFICE OF THE FEDERATION	
	TOTAL ALLOCATION:	561,684,802
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	259,560,541
035015001100000	SALARY & WAGES - GENERAL	92,032,922
035015001100011	BASIC SALARY	92,032,922
035015001200000	BENEFITS AND ALLOWANCES - GENERAL	145,483,051
035015001200021	REGULAR ALLOWANCES	145,483,051
035015001200022	NON-REGULAR ALLOWANCES	0
035015001200023	FOREIGN SERVICE ALLOWANCES	0
035015001300000	SOCIAL CONTRIBUTION	22,044,568
035015001300024	NHIS	9,203,292
035015001300025	PENSION	12,841,276
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	266,000,000
035015002050000	TRAVELS & TRANSPORT - GENERAL	50,000,000
035015002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
035015002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
035015002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	41,000,000
035015002060121	LOCAL TRAVELS & TRANSPORT	25,000,000
035015002060122	INTERNATIONAL TRAVELS & TRANSPORT	16,000,000
035015003501500	UTILITIES - GENERAL	14,500,000
035015002100201	ELECTRICITY CHARGES	2,000,000
035015002100202	TELEPHONE CHARGES	12,000,000
035015002100203	INTERNET ACCESS CHARGES	0
035015002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
035015002100205	WATER RATES	500,000
035015002100206	SEWAGE CHARGES	0
035015002100207	LEASED COMMUNICATION LINE(S))	0
035015002100299	OTHER UTILITY CHARGES	0
035015002150000	MATERIALS & SUPPLIES - GENERAL	17,000,000
035015002150301	OFFICE MATERIALS & SUPPLIES	8,000,000
035015002150302	LIBRARY BOOKS & PERIODICALS	0
035015002150303	COMPUTER MATERIALS & SUPPLIES	7,000,000
035015002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
035015002150305	PRINTING OF SECURITY DOCUMENTS	0
035015002150306	DRUGS & MEDICAL SUPPLIES	
035015002150307	FIELD MATERIALS & SUPPLIES	0
035015002150308	UNIFORMS & OTHER CLOTHING	0
035015002150309	FOOD STUFF SUPPLIES	0
035015002150310	TEACHING AIDS MATERIALS	0
035015002150399	OTHER MATERIALS & SUPPLIES	0
035015002200000	MAINTENANCE SERVICES - GENERAL	17,000,000
035015002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035015002200402	MAINTENANCE OF SEA BOATS	0
035015002200403	MAINTENANCE OF AIR CRAFTS	0
035015002200404	MAINTENANCE OF RAILWAY VEHICLES	0
035015002200405	MAINTENANCE OF OFFICE FURNITURE	0
035015002200406	MAINTENANCE OF BUILDING - OFFICE	4,000,000
035015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
035015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
035015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
035015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
035015002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
035015002200499	OTHER MAINTENANCE SERVICES	0
035015002250000	TRAINING - GENERAL	25,000,000
035015002250501	LOCAL TRAINING	15,000,000
035015002250502	INT'L TRAINING	10,000,000
035015002300000	OTHER SERVICES - GENERAL	28,000,000
035015002300601	SECURITY SERVICES	2,000,000
035015002300602	CLEANING & FUMIGATION SERVICES	1,000,000
035015002300603	OFFICE ACCOMMODATION RENT	25,000,000
035015002300604	RESIDENTIAL ACCOMMODATION RENT	0
035015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
035015002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	32,000,000
035015002350701	FINANCIAL CONSULTING	7,000,000
035015002350702	INFORMATION TECHNOLOGY CONSULTING	0
035015002350703	BUDGET MONITORING COST	25,000,000
035015002350704	ENGINEERING SERVICES	0
035015002350705	ARCHITECTURAL SERVICES	0
035015002350706	SURVEYING SERVICES	0
035015002350799	OTHER PROFESSIONAL SERVICES	0
035015002400000	FINANCIAL - GENERAL	0
035015002400801	BANK CHARGES	0
035015002400802	INTEREST ON LOANS & OVER DRAFT	0
035015002400803	INSURANCE CHARGES / PREMIUM	0
035015002450000	FUEL & LUBRICANTS - GENERAL	11,000,000
035015002450901	MOTOR VEHICLE FUEL COST	8,000,000
035015002450902	AIRCRAFT FUEL COST	0
035015002450903	SEA BOAT FUEL COST	0
035015002450904	LOCOMOTIVE FUEL COST	0
035015002450905	GENERATOR FUEL COST	3,000,000
035015002450906	COOKING GAS/FUEL COST	0
035015002450907	LUBRICANTS COST	
035015002450999	OTHER FUEL COST	0
035015002500000	MISCELLANEOUS	26,000,000
035015002501001	REFRESHMENT & MEALS	10,000,000
035015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
035015002501003	PUBLICITY & ADVERTISEMENTS	2,000,000
035015002501004	MEDICAL EXPENDITURE	5,000,000
035015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
035015002501006	POSTAGES & COURIER SERVICES	1,000,000
035015002501007	WELFARE PACKAGES	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
035015002501009	SPORTING ACTIVITIES	0
035015002501099	OTHER MISCELLANEOUS EXPENSES	2,000,000
035015003000000	LOANS & ADVANCES - GENERAL	0
035015003001101	MOTOR VEHICLE ADVANCES	0
035015003001102	BICYCLE ADVANCES	0
035015003001103	REFURBISHING LOAN	0
035015003001104	FURNITURE LOAN	0
035015003001105	HOUSING LOAN	0
035015004000000	GRANTS & CONTRIBUTION - GENERAL	2,500,000
035015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,500,000
035015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
035015004001203	GRANTS TO GOVT. OWNED COMPANIES	0
035015004001204	INSTITUTIONAL GRANTS	0
035015004001205	SCHOLARSHIP AWARD / GRANTS	0
035015005000000	SOCIAL BENEFITS - GENERAL	2,000,000
035015005001301	GRATUITY	0
035015005001302	PENSION	0
035015005001303	DEATH BENEFITS	2,000,000
	TOTAL CAPITAL PROJECT	36,124,261
035060010000000	ONGOING PROJECTS (OTHERS)	36,124,261
035060010010000	PURCHASE OF OFFICE EQUIPMENT	4,000,000
035060010020000	DEVELOPMENT OF INTRANET	14,124,261
035060010030000	PURCHASE TWO STAFF BUSES - TOYOTA COASTER	18,000,000
035060010040000	WEBSITE DEVELOPMENT	
035060010050000	Project 5	
035060014990000	Project499	
035060020000000	NEW PROJECTS (OTHERS)	
035060020010000	Project 1	
035060020020000	Project 2	
035060020030000	Project 3	
035060020040000	Project 4	
035060020050000	Project 5	
035060024990000	Project499	
035060000000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060030010000	Project 1	
035060030020000	Project 2	
035060030030000	Project 3	
035060030040000	Project 4	
035060030050000	Project 5	
035060034990000	Project499	
035060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060035010000	Project 1	
035060035020000	Project 2	
035060035030000	Project 3	
035060035040000	Project 4	
035060035050000	Project 5	
035060039990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03506004000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060040010000	Project 1	
035060040020000	Project 2	
035060040030000	Project 3	
035060040040000	Project 4	
035060040050000	Project 5	
035060035990000	Project499	
035060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060045010000	Project 1	
035060045020000	Project 2	
035060045030000	Project 3	
035060045040000	Project 4	
035060045050000	Project 5	
035060049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0350250	OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	3,557,365,064
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	1,451,744,945
035025001100000	SALARY & WAGES - GENERAL	538,542,820
035025001100011	BASIC SALARY	538,542,820
035025001200000	BENEFITS AND ALLOWANCES - GENERAL	785,279,206
035025001200021	REGULAR ALLOWANCES	785,279,206
035025001200022	NON-REGULAR ALLOWANCES	0
035025001200023	FOREIGN SERVICE ALLOWANCES	0
035025001300000	SOCIAL CONTRIBUTION	127,922,919
035025001300024	NHIS	53,854,282
035025001300025	PENSION	74,068,637
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	650,000,000
035025002050000	TRAVELS & TRANSPORT - GENERAL	100,600,000
035025002050111	LOCAL TRAVELS & TRANSPORT	34,000,000
035025002050112	INTERNATIONAL TRAVELS & TRANSPORT	66,600,000
035025002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	17,000,000
035025002060121	LOCAL TRAVELS & TRANSPORT	7,000,000
035025002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
035025003502500	UTILITIES - GENERAL	34,700,000
035025002100201	ELECTRICITY CHARGES	15,000,000
035025002100202	TELEPHONE CHARGES	8,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035025002100203	INTERNET ACCESS CHARGES	2,500,000
035025002100204	SATELLITES BROADCASTING ACCESS CHARGES	4,500,000
035025002100205	WATER RATES	1,200,000
035025002100206	SEWAGE CHARGES	1,500,000
035025002100207	LEASED COMMUNICATION LINE(S))	0
035025002100299	OTHER UTILITY CHARGES	1,200,000
035025002150000	MATERIALS & SUPPLIES - GENERAL	75,200,000
035025002150301	OFFICE MATERIALS & SUPPLIES	20,000,000
035025002150302	LIBRARY BOOKS & PERIODICALS	3,200,000
035025002150303	COMPUTER MATERIALS & SUPPLIES	10,500,000
035025002150304	PRINTING OF NON SECURITY DOCUMENTS	13,500,000
035025002150305	PRINTING OF SECURITY DOCUMENTS	21,000,000
035025002150306	DRUGS & MEDICAL SUPPLIES	0
035025002150307	FIELD MATERIALS & SUPPLIES	2,000,000
035025002150308	UNIFORMS & OTHER CLOTHING	0
035025002150309	FOOD STUFF SUPPLIES	0
035025002150310	TEACHING AIDS MATERIALS	0
035025002150399	OTHER MATERIALS & SUPPLIES	5,000,000
035025002200000	MAINTENANCE SERVICES - GENERAL	26,000,000
035025002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
035025002200402	MAINTENANCE OF SEA BOATS	0
035025002200403	MAINTENANCE OF AIR CRAFTS	0
035025002200404	MAINTENANCE OF RAILWAY VEHICLES	0
035025002200405	MAINTENANCE OF OFFICE FURNITURE	4,500,000
035025002200406	MAINTENANCE OF BUILDING - OFFICE	4,500,000
035025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
035025002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
035025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
035025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10000000
035025002200411	MAINTENANCE OF PLANTS/GENERATORS	0
035025002200499	OTHER MAINTENANCE SERVICES	2,000,000
035025002250000	TRAINING - GENERAL	72,500,000
035025002250501	LOCAL TRAINING	40,500,000
035025002250502	INT'L TRAINING	32,000,000
035025002300000	OTHER SERVICES - GENERAL	24,200,000
035025002300601	SECURITY SERVICES	6,200,000
035025002300602	CLEANING & FUMIGATION SERVICES	13,000,000
035025002300603	OFFICE ACCOMMODATION RENT	5,000,000
035025002300604	RESIDENTIAL ACCOMMODATION RENT	0
035025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
035025002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	18,200,000
035025002350701	FINANCIAL CONSULTING	0
035025002350702	INFORMATION TECHNOLOGY CONSULTING	16,500,000
035025002350703	LEGAL SERVICES	200,000
035025002350704	ENGINEERING SERVICES	0
035025002350705	ARCHITECTURAL SERVICES	0
035025002350706	SURVEYING SERVICES	0
035025002350799	OTHER PROFESSIONAL SERVICES	1,500,000
035025002400000	FINANCIAL - GENERAL	200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035025002400801	BANK CHARGES	200,000
035025002400802	INTEREST ON LOANS & OVER DRAFT	0
035025002400803	INSURANCE CHARGES / PREMIUM	0
035025002450000	FUEL & LUBRICANTS - GENERAL	22,000,000
035025002450901	MOTOR VEHICLE FUEL COST	10,000,000
035025002450902	AIRCRAFT FUEL COST	0
035025002450903	SEA BOAT FUEL COST	0
035025002450904	LOCOMOTIVE FUEL COST	0
035025002450905	GENERATOR FUEL COST	10,000,000
035025002450906	COOKING GAS/FUEL COST	0
035025002450907	LUBRICANTS COST	
035025002450999	OTHER FUEL COST	2,000,000
035025002500000	MISCELLANEOUS	78,780,000
035025002501001	REFRESHMENT & MEALS	5,000,000
035025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,000,000
035025002501003	PUBLICITY & ADVERTISEMENTS	29,000,000
035025002501004	MEDICAL EXPENDITURE	0
035025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
035025002501006	POSTAGES & COURIER SERVICES	1,600,000
035025002501007	WELFARE PACKAGES	4,000,000
035025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,500,000
035025002501009	SPORTING ACTIVITIES	2,000,000
035025002501099	OTHER MISCELLANEOUS EXPENSES	31,680,000
035025003000000	LOANS & ADVANCES - GENERAL	0
035025003001101	MOTOR VEHICLE ADVANCES	0
035025003001102	BICYCLE ADVANCES	0
035025003001103	REFURBISHING LOAN	0
035025003001104	FURNITURE LOAN	0
035025003001105	HOUSING LOAN	0
035025004000000	GRANTS & CONTRIBUTION - GENERAL	178,620,000
035025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	40,000,000
035025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	28,620,000
035025004001203	GRANTS TO GOVT. OWNED COMPANIES	0
035025004001204	INSTITUTIONAL GRANTS	110,000,000
035025004001205	SCHOLARSHIP AWARD / GRANTS	0
035025005000000	SOCIAL BENEFITS - GENERAL	2,000,000
035025005001301	GRATUITY	0
035025005001302	PENSION	0
035025005001303	DEATH BENEFITS	2,000,000
	TOTAL CAPITAL	955,620,119
035025010000000	ONGOING PROJECTS (OTHERS)	955,620,119
035025010010000	TREASURY HOUSE	1,350,000,000
035025010020000	ADMINISTRATIVE BLOCK-OROZO	20,250,000
035025010030000	LIBRARY BLOCK-OROZO	19,500,000
035025010040000	ELECTRIFICATION OF OFFICE	3,737,109
035025010050000	PURCHASE OF MOTOR VEHICLES	12,133,010
035025014990000	OFFICE FURNITURE AND EQUIPMENT	50,000,000
035025020000000	NEW PROJECTS (OTHERS)	
035025020010000	Project 1	
035025020020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035025020030000	Project 3	
035025020040000	Project 4	
035025020050000	Project 5	
035025024990000	Project499	
035025030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035025030010000	Project 1	
035025030020000	Project 2	
035025030030000	Project 3	
035025030040000	Project 4	
035025030050000	Project 5	
035025034990000	Project499	
035025035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035025035010000	Project 1	
035025035020000	Project 2	
035025035030000	Project 3	
035025035040000	Project 4	
035025035050000	Project 5	
035025039990000	Project499	
035025040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035025040010000	Project 1	
035025040020000	Project 2	
035025040030000	Project 3	
035025040040000	Project 4	
035025040050000	Project 5	
035025035990000	Project499	
035025045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035025045010000	Project 1	
035025045020000	Project 2	
035025045030000	Project 3	
035025045040000	Project 4	
035025045050000	Project 5	
035025049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0350600	INVESTMENT SECURITY TRIBUNAL	
	TOTAL ALLOCATION:	318,307,731
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	87,692,111
035060007000000	SALARY & WAGES - GENERAL	28,590,123

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035060007000011	BASIC SALARY	28,590,123
	BENEFITS AND ALLOWANCES - GENERAL	52,178,381
035060007000021	REGULAR ALLOWANCES	52,178,381
035060007000022	NON-REGULAR ALLOWANCES	0
	SOCIAL CONTRIBUTION	6,923,607
035060007000024	NHIS	2,859,012
035060007000025	PENSION	4,064,594
035060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	205,615,620
035060007001401	OVERHEADS	205,615,620
	TOTAL CAPITAL	25,000,000
035060010000000	ONGOING PROJECTS (OTHERS)	0
035060010010000	Project 1	0
035060010020000	Project 2	0
035060010030000	Project 3	0
035060010040000	Project 4	0
035060010050000	Project 5	0
035060014990000	Project499	0
035060020000000	NEW PROJECTS (OTHERS)	25,000,000
035060020010000	SECURITY EQUIPMENT	6,000,000
035060020020000	3 POOL CARS	12,000,000
035060020030000	OFFICE FURNITURE	5,000,000
035060020040000	LIBRARY BOOKS	500,000
035060020050000	AIR CONDITIONERS	750,000
035060024990000	PABX SYSTEM	750,000
035060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060030010000	Project 1	
035060030020000	Project 2	
035060030030000	Project 3	
035060030040000	Project 4	
035060030050000	Project 5	
035060034990000	Project499	
035060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060035010000	Project 1	
035060035020000	Project 2	
035060035030000	Project 3	
035060035040000	Project 4	
035060035050000	Project 5	
035060039990000	Project499	
035060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060040010000	Project 1	
035060040020000	Project 2	
035060040030000	Project 3	
035060040040000	Project 4	
035060040050000	Project 5	
035060044990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060045010000	Project 1	
035060045020000	Project 2	
035060045030000	Project 3	
035060045040000	Project 4	
035060045050000	Project 5	
035060049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0350601	NATIONAL INSURANCE COMMISSION	
	TOTAL ALLOCATION:	430,193,682
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	319,693,682
035060107000000	SALARY & WAGES - GENERAL	57,876,788
035060107000011	BASIC SALARY	57,876,788
	BENEFITS AND ALLOWANCES - GENERAL	219,895,936
035060107000021	REGULAR ALLOWANCES	219,895,936
035060107000022	NON-REGULAR ALLOWANCES	0
	SOCIAL CONTRIBUTION	41,920,958
035060107000024	NHIS	28,938,394
035060107000025	PENSION	12,982,564
035060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	102,000,000
035060107001401	OVERHEADS	102,000,000
	TOTAL CAPITAL	8,500,000
035060110000000	ONGOING PROJECTS (OTHERS)	8,500,000
035060110010000	HEAD OFFICE BUILDING	0
035060110020000	COMPUTERISATION	0
035060110030000	FURNITURE & EQUIPMENT	8,500,000
035060110040000	MOTOR VEHICLE	0
035060110050000	Project 5	0
035060114990000	Project499	0
035060120000000	NEW PROJECTS (OTHERS)	0
035060120010000	Project 1	0
035060120020000	Project 2	0
035060120030000	Project 3	0
035060120040000	Project 4	0
035060120050000	Project 5	0
035060124990000	Project499	0
035060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
035060130010000	Project 1	0
035060130020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035060130030000	Project 3	0
035060130040000	Project 4	0
035060130050000	Project 5	0
035060134990000	Project499	0
035060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
035060135010000	Project 1	0
035060135020000	Project 2	0
035060135030000	Project 3	0
035060135040000	Project 4	0
035060135050000	Project 5	0
035060139990000	Project499	0
035060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
035060140010000	Project 1	0
035060140020000	Project 2	0
035060140030000	Project 3	0
035060140040000	Project 4	0
035060140050000	Project 5	0
035060144990000	Project499	0
035060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
035060145010000	Project 1	0
035060145020000	Project 2	0
035060145030000	Project 3	0
035060145040000	Project 4	0
035060145050000	Project 5	0
035060149990000	Project499	0
	TOTAL CAPITAL PROJECT	8,500,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,500,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0350602	NATIONAL BOARD FOR COMMUNITY BANKS	
	TOTAL ALLOCATION:	324,429,477
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	207,676,614
035060207000000	SALARY & WAGES - GENERAL	65,473,244
035060207000011	BASIC SALARY	65,473,244
	BENEFITS AND ALLOWANCES - GENERAL	126,353,910
035060207000021	REGULAR ALLOWANCES	119,801,188
035060207000022	NON-REGULAR ALLOWANCES	6,552,722
	SOCIAL CONTRIBUTION	15,849,460
035060207000024	NHIS	6,552,722
035060207000025	PENSION	9,296,738

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
035060207001401	OVERHEADS	
	TOTAL CAPITAL	
035060210000000	ONGOING PROJECTS (OTHERS)	
035060210010000	RE-RE-ROOFING OF HEAD OFFICE	
035060210020000	COMPUTERISATION OF NBCB OPERATIONS	
035060210030000	PROJECTS VEHICLES	
035060210040000	OFFICE EQUIPMENT	
035060210050000	Project 5	
035060214990000	Project499	
035060220000000	NEW PROJECTS (OTHERS)	
035060220010000	Project 1	
035060220020000	Project 2	
035060220030000	Project 3	
035060220040000	Project 4	
035060220050000	Project 5	
035060224990000	Project499	
	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060230000000		
035060230010000	Project 1	
035060230020000	Project 2	
035060230030000	Project 3	
035060230040000	Project 4	
035060230050000	Project 5	
035060234990000	Project499	
	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060235000000		
035060235010000	Project 1	
035060235020000	Project 2	
035060235030000	Project 3	
035060235040000	Project 4	
035060235050000	Project 5	
035060239990000	Project499	
	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060240000000		
035060240010000	Project 1	
035060240020000	Project 2	
035060240030000	Project 3	
035060240040000	Project 4	
035060240050000	Project 5	
035060244990000	Project499	
	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060245000000		
035060245010000	Project 1	
035060245020000	Project 2	
035060245030000	Project 3	
035060245040000	Project 4	
035060245050000	Project 5	
035060249990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	OVERHEADS	86,752,863
	TOTAL CAPITAL	30,000,000
	Re-Roofing of Head Office	10,000,000
	Computerisation of NBCB Operations	10,000,000
	Projects Vehicles	6,000,000
	Office Equipment	4,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	2,909,288,237
	TOTAL OVERHEAD COST	2,090,788,092
	TOTAL RECURRENT	5,000,076,329
	TOTAL CAPITAL COST	3,018,676,534
	TOTAL FEDERAL MINISTRY OF FINANCE	8,018,752,863
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
		=N=
036	TOTAL FEDERAL MINISTRY OF HEALTH	106,940,000,000
0360000	FEDERAL MINISTRY OF HEALTH	
	TOTAL ALLOCATION:	17,210,488,801
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	2,643,408,480
036000001100000	SALARY & WAGES - GENERAL	776,371,268
036000001100011	BASIC SALARY	776371268
036000001200000	BENEFITS AND ALLOWANCES - GENERAL	1,682,523,758
036000001200021	REGULAR ALLOWANCES	1179186556
036000001200022	NON-REGULAR ALLOWANCES	503337201.4
036000001200023	FOREIGN SERVICE ALLOWANCES	0
036000001300000	SOCIAL CONTRIBUTION	184,513,455
036000001300024	NHIS	77637126.8
036000001300025	PENSION	106876327.8
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	540,280,321
036000002050000	TRAVELS & TRANSPORT - GENERAL	137,168,287
036000002050111	LOCAL TRAVELS & TRANSPORT	63,255,729
036000002050112	INTERNATIONAL TRAVELS & TRANSPORT	73,912,558
036000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	9,154,096
036000002060121	LOCAL TRAVELS & TRANSPORT	9,154,096
036000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036000003600000	UTILITIES - GENERAL	21,359,560
036000002100201	ELECTRICITY CHARGES	10,679,780
036000002100202	TELEPHONE CHARGES	8,543,824
036000002100203	INTERNET ACCESS CHARGES	2,135,956
036000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
036000002100205	WATER RATES	0
036000002100206	SEWAGE CHARGES	0
036000002100207	LEASED COMMUNICATION LINE(S)	0
036000002100299	OTHER UTILITY CHARGES	0
036000002150000	MATERIALS & SUPPLIES - GENERAL	59,027,315
036000002150301	OFFICE MATERIALS & SUPPLIES	14,099,414
036000002150302	LIBRARY BOOKS & PERIODICALS	0
036000002150303	COMPUTER MATERIALS & SUPPLIES	19,570,829
036000002150304	PRINTING OF NON SECURITY DOCUMENTS	0
036000002150305	PRINTING OF SECURITY DOCUMENTS	15,151,609
036000002150306	DRUGS & MEDICAL SUPPLIES	8,942,829
036000002150307	FIELD MATERIALS & SUPPLIES	0
036000002150308	UNIFORMS & OTHER CLOTHING	1,262,634
036000002150309	FOOD STUFF SUPPLIES	0
036000002150310	TEACHING AIDS MATERIALS	0
036000002150399	OTHER MATERIALS & SUPPLIES	0
036000002200000	MAINTENANCE SERVICES - GENERAL	73,556,056
036000002200401	MAINTENANCE OF MOTOR VEHICLES	24,166,817
036000002200402	MAINTENANCE OF SEA BOATS	0
036000002200403	MAINTENANCE OF AIR CRAFTS	0
036000002200404	Service-Wide Votes	0
036000002200405	MAINTENANCE OF OFFICE FURNITURE	25,222,422
036000002200406	MAINTENANCE OF BUILDING - OFFICE	20,139,014
036000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
036000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,027,803
036000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	0
036000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
036000002200411	MAINTENANCE OF PLANTS/GENERATORS	0
036000002200499	OTHER MAINTENANCE SERVICES	0
036000002250000	TRAINING - GENERAL	56,027,315
036000002250501	LOCAL TRAINING	33,616,389
036000002250502	INT'L TRAINING	22,410,926
036000002300000	OTHER SERVICES - GENERAL	9,154,097
036000002300601	SECURITY SERVICES	0
036000002300602	CLEANING & FUMIGATION SERVICES	6,407,868
036000002300603	OFFICE ACCOMMODATION RENT	2,746,229
036000002300604	RESIDENTIAL ACCOMMODATION RENT	0
036000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
036000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	63,232,778
036000002350701	FINANCIAL CONSULTING	10,984,917
036000002350702	INFORMATION TECHNOLOGY CONSULTING	2,196,983
036000002350703	LEGAL SERVICES	8,787,933
036000002350704	ENGINEERING SERVICES	0
036000002350705	ARCHITECTURAL SERVICES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036000002350706	SURVEYING SERVICES	0
036000002350799	OTHER PROFESSIONAL SERVICES	41,262,944
036000002400000	FINANCIAL - GENERAL	4,271,912
036000002400801	BANK CHARGES	2,349,552
036000002400802	INTEREST ON LOANS & OVER DRAFT	0
036000002400803	INSURANCE CHARGES / PREMIUM	1,922,360
036000002450000	FUEL & LUBRICANTS - GENERAL	9,154,097
036000002450901	MOTOR VEHICLE FUEL COST	4,760,131
036000002450902	AIRCRAFT FUEL COST	0
036000002450903	SEA BOAT FUEL COST	0
036000002450904	LOCOMOTIVE FUEL COST	0
036000002450905	GENERATOR FUEL COST	4,393,967
036000002450906	COOKING GAS/FUEL COST	0
036000002450907	LUBRICANTS COST	0
036000002450999	OTHER FUEL COST	0
036000002500000	MISCELLANEOUS	79,815,248
036000002501001	REFRESHMENT & MEALS	5,370,404
036000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,685,202
036000002501003	PUBLICITY & ADVERTISEMENTS	5,370,404
036000002501004	MEDICAL EXPENDITURE	5,370,404
036000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
036000002501006	POSTAGES & COURIER SERVICES	1,611,121
036000002501007	WELFARE PACKAGES	5,370,404
036000002501007	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
036000002501007	SPORTING ACTIVITIES	0
036000002501007	DISEASES/SURVEILLANCE/NOTIFICATION&CONTROL EPIDEMIC	27,592,826
036000002501007	EMERGENCY PREPARDNESS & RESPONSE	20,000,000
036000002501008	OTHER MISCELLANEOUS EXPENSES	6,444,484
036000003000000	LOANS & ADVANCES - GENERAL	3,051,366
036000003001101	MOTOR VEHICLE ADVANCES	0
036000003001102	BICYCLE ADVANCES	3,051,366
036000003001103	REFURBISHING LOAN	0
036000003001104	FURNITURE LOAN	0
036000003001105	HOUSING LOAN	0
036000004000000	GRANTS & CONTRIBUTION - GENERAL	15,308,194
036000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
036000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	15,308,194
036000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
036000004001204	INSTITUTIONAL GRANTS	0
036000004001205	SCHOLARSHIP AWARD / GRANTS	0
036000005000000	SOCIAL BENEFITS - GENERAL	0
036000005001301	GRATUITY	0
036000005001302	PENSION	0
036000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	14,026,800,000
036000030360000	ONGOING PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036000030010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036000030020000	Project 2	0
036000030030000	Project 3	0
036000030040000	Project 4	0
036000030050000	Project 5	0
036000034990000	Project499	0
036000035000000	TOTAL ONGOING PROJECTS	6,165,000,000
036000035010000	DEPT OF COMM DEV. & POP. - ANTE NATAL HEALTH	300,000,000
036000035020000	DEPT OF FOOD & DRUGS(FDS) CDPA - ANTE NATAL HEALTH	300,000,000
036000035030000	NATIONAL BLOOD TRANSFUSION PROG- ANTE NATAL	
036000035040000	ANTE NATAL - 10 NAT REFERENCE LABS(ABJ,ENUGU & LAG)	650,000,000
036000035050000	NAT. MALARIA CONTROL PROGRAMME	1,000,000,000
036000035060000	NAT. AIDS/STD CONTROL PROG	3,000,000,000
036000035070000	NAT. AIDS- BLOOD TRANSFUSION SERVICE	400,000,000
036000035080000	NAT. AIDS- PUBLIC HEALTH (PH)/HOSPITAL SERVICES (DHS)	200,000,000
036000035090000	TUBERCULOSIS/LEPROSY CONTROL	315,000,000
036000035010000	POVERTY ERADICATION- ELIMINATE GUINEA WORM	0
036000035090000	EPIDEMIC EMERGENCY	0
036000035010000	Project499	0
036000040360000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036000040010000	Project 1	0
036000040020000	Project 2	0
036000040030000	Project 3	0
036000040040000	Project 4	0
036000040050000	Project 5	0
036000044990000	Project499	0
036000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036000045010000	Project 1	0
036000045020000	Project 2	0
036000045030000	Project 3	0
036000045040000	Project 4	0
036000045050000	Project 5	0
036000049990000	Project499	0
036000010360000	ONGOING PROJECTS (OTHERS)	1,621,800,000
036000010010000	VAMED PROJECTS	1,500,000,000
036000010020000	HEALTH SECTOR REFORM	10,000,000
036000010030000	MGT. PROCESS NAT. HEALTH DEVT.	6,000,000
036000010040000	HEALTH RESOURCE CENTRE/MEDICAL LIBRARY, ABUJA	3,000,000
036000010050000	NAT. COLLABO HEALTH PLANNING- UNIBEN,ILORIN,MAIDUGURI	2,000,000
036000010060000	HEALTH SYSTEM DEVT PROJECT II	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036000010070000	COUNTERPARTS FUNDS/COMMITMENT INT. AGENCY	10,000,000
036000010080000	PAN AFRICAN HEALTH FOUNDATION	3,000,000
036000010090000	ONCHOCERCIASIS	1,000,000
036000010100000	ANTI SNAKE VENOM	5,000,000
036000010110000	COMPLETION OF NAT. ARBOVIRUS ENUGU	1,500,000
036000010120000	HEALTH EDUCATION PROGRAMME	1,500,000
036000010130000	PORT HEALTH SERVICES	2,300,000
036000010140000	MOVEMENT TO NEW SECRETARIAT	1,000,000
036000010150000	BUDGET PREPARATION /MONITORING	5,000,000
036000010160000	OFFICE EQUIP FOR DEPTS	5,000,000
036000010170000	COMMUNICATION EQUIPMENT	1,500,000
036000010180000	MEDICAL LAB WORKSHOP MTCE	1,500,000
036000010190000	NAT. PHAMACOPHER	2,500,000
036000010200000	NAT. FOOD SAFETY AND HYGIENE	2,500,000
036000010210000	WATER & CHEMICAL SAFETY	2,000,000
036000010220000	NATIONAL DRUG INFORMATION SERVICE	3,000,000
036000010230000	PROCUREMENT /DISTRIBUTION OF NARCOTICS	3,000,000
036000010240000	FMOH TRAINING CENTRE	3,000,000
036000010250000	SPORTS FACILITIES AND EQUIP	2,500,000
036000010260000	UPGRADE VVF CENTRES- KATSINA,KANO,GUSAU,ZARIA,ABA,JOS	2,000,000
036000010270000	FEDERAL STAFF CLINIC PHASE I	5,000,000
036000010280000	FEDERAL STAFF CLINIC PHASE II	5,000,000
036000010290000	COMP HEALTH CENTRE FOR TEACHING MED STUDENTS	1,500,000
036000010300000	FEDERAL EYE STAFF CLINIC	2,000,000
036000010310000	PREVENTION OF BLINDNESS	1,000,000
036000010320000	ACCIDENT & EMERGENCY NURSE TUTORS	3,000,000
036000010330000	PREVENTION & CONTROL OF (ANU)	1,000,000
036000010340000	CONTINUING MED. INFORMATION	1,500,000
036000010350000	UPGRADING LEGAL UNIT	1,500,000
036000010360000	PRESS & PUBLIC RELATION UNIT	1,000,000
036000010370000	INTERNAL AUDIT UNIT	1,000,000
036000010380000	STOCK VERIFICATION UNIT	500,000
036000010390000	FEDERAL STAFF DENTAL CLINIC ABUJA	2,000,000
036000010400000	FEDERAL STAFF DENTAL CLINIC P/HARCOURT	2,000,000
036000010410000	FEDERAL STAFF DENTAL CLINIC LAGOS	2,000,000
036000010420000	UPGRADING OF MEDICAL LAB ABUJA	2,000,000
036000010430000	DEV OF DENTAL CLINIC: 9 STATES(KAD,KAN,JOS,PH,ENUGU)	5,000,000
036000014990000	Project499	0
036000020360000	MDGs PROJECTS FUNDED FROM DEBT RELIEF GRANT	6,240,000,000
	ROLL BACK MALARIA	1,280,000,000
036000020010000	PROCUREMENT AND DISTRIBUTION OF INSECTICIDE TREATED NETS (ITNS)	450,000,000
036000020020000	PROCUREMENT AND DISTRIBUTION OF ARTEMISININ BASED COMBINATION THERAPY (ACTS)	525,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036000020030000	PROCUREMENT AND DISTRIBUTION OF SULPHADOXINE-PYRIMETHEMINE (SP)	200,000,000
036000020040000	INSTITUTIONAL CAPACITY BUILDING, SUPERVISION, TRAINING OF LOCAL GOVERNMENT AREA-PRIMARY HEALTH CARE (LGA- PHC) ON DISEASE SURVEILLANCE, STRENGTHENING SENTINEL SITES ETC.	85,000,000
036000020050000	ADVOCACY, SOCIAL MOBILIZATION AND COMMUNICATION	20,000,000
	HIV/AIDS	4,750,000,000
036000020060000		
036000020070000	PROCUREMENT AND DISTRIBUTION OF ANTI RETROVIRAL (ARV) DRUGS	2,100,000,000
036000020080000	SCALING UP OF HIV/AIDS SCREENING CENTRES	250,000,000
036000020090000	PROCUREMENT, DISTRIBUTION AND LOCAL MANUFACTURING OF TEST KITS, REAGENTS, CD4 ETC.	1,900,000,000
036000020010000	ESTABLISHMENT OF 2 ADDITIONAL ZONAL BLOOD CENTRES AND STRENGTHENING OF BLOOD TRANSFUSION SERVICES IN THE COUNTRY	150,000,000
036000020011000	TRAINING OF HEALTH WORKERS ON PREVENTION OF MATERNAL TO CHILD TRANSMISSION (PMTCT), COUNSELLING & TESTING; AND ANTI-RETROVIRAL THERAPY (ART) SITES	100,000,000
036000020012000	ADVOCACY, SOCIAL MOBILIZATION AND INFORMATION, EDUCATION & COMMUNICATION (IEC)	50,000,000
036000020013000	STRENGTHENING OF LABORATORY SERVICES NATION WIDE	200,000,000
	TRACKING OF THE IMPLEMENTATION OF MDG POLICY AND PLAN	210,000,000
036000020014000	PROCUREMENT AND DISTRIBUTION OF SOFTWARE FOR TRACKING, MONITORING AND EVALUATION OF THE IMPLEMENTATION OF HEALTH-MILLENNIUM DEVELOPMENT GOALS (HEALTH-MDGS)	50,000,000
036000020015000	TRACKING OF PATIENT TREATMENT AND MANAGEMENT FOR COMPLIANCE (HIV/AIDS AND TB)	65,000,000
036000020016000	STRENGTHENING THE NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM (NHMIS) AND THE OVERALL CAPACITY OF FEDERAL MINISTRY OF HEALTH (FMOH) FOR TRACKING, MONITORING & EVALUATION	95,000,000
	TOTAL CAPITAL PROJECT	12,405,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	6,240,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,165,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	
0360600	NATIONAL HEALTH INSURANCE SCHEME	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	1,004,235,720
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	520,560,398
036060007000000	SALARY & WAGES - GENERAL	167,347,873
036060007000011	BASIC SALARY	167,347,873
	BENEFITS AND ALLOWANCES - GENERAL	317,651,102
036060007000021	REGULAR ALLOWANCES	127,943,968
036060007000022	NON-REGULAR ALLOWANCES	45,701,311
036060007000023	MONETIZATION IMPACT	144,005,823
	SOCIAL CONTRIBUTION	35,561,423
036060007000024	NHIS	16,734,787
036060007000025	PENSION	18,826,636
036060007000000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	183,675,322
036060007001401	OVERHEADS	83,675,322
	ADVOCACY MOBILISATION AND SENSITISATION OF MEMBERS OF HOUSE COMMITTEES ON HEALTH OF THE VARIOUS STATES HOUSES OF ASSEMBLY	100,000,000
	TOTAL CAPITAL	300,000,000
038060010000000	ONGOING PROJECTS (OTHERS)	300,000,000
038060010010000	SOFT WARE DEVELOPMENT FOR NHIS, COMPUTER HARDWARE FOR ADDITIONAL OFFICES, ACTUARIAL REVIEW FOR VARIOUS PROGRAMMES, DEVELOPMENT OF HQ ANNEX, ENLIGHTENMENT, MOBILIZATION AND SENSITIZATION ETC	160,000,000
038060010020000	Expansion and furnishing of offices at HQTRS	140,000,000
	TOTAL CAPITAL PROJECT	300,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	300,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360601	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT	
	TOTAL ALLOCATION:	10,888,271,244
Classification No.	EXPENDITURE ITEMS	
036060101000001	PERSONNEL COST - GENERAL	384,315,954
036060101100010	SALARY & WAGES - GENERAL	114,953,086
036060101100011	BASIC SALARY	114,953,086
036060101200020	BENEFITS AND ALLOWANCES - GENERAL	244,935,338
036060101200021	REGULAR ALLOWANCES	86,303,463
036060101200022	NON-REGULAR ALLOWANCES	69,569,680
036060101200023	MONETIZATION IMPACT	89,062,195
036060101300030	SOCIAL CONTRIBUTION	24,427,531
036060101300031	NHIS	11,495,309

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060101300032	PENSION	12,932,222
036060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	200,955,290
036060107001401	OVERHEADS	100,955,290
	ZONAL WORKSHOPS ON THE ROLE OF PRIMARY HEALTH CARE PROVIDERS IN THE ATTAINMENT OF MILLENNIUM DEVELOPMENT GOALS(MDGs)	100,000,000
	TOTAL CAPITAL	10,303,000,000
036060110000000	ONGOING PROJECTS (OTHERS)	1,260,000,000
036060110010000	CONSTRUCTION OF MODEL PRIMARY HEALTH CARE CENTRES,REVITILIZATION OF PHC IN NIGERIA,INTEGRATED PHC SYSTEM. AND STRENGTHENING OF MATERNAL AND CHILD HEALTH SERVICES AT PRIMARY HEALTH CARE LEVEL AND PROVISION OF MATERNITY EQUIPMENT TO SELECTED CENTRES	1,260,000,000
036060110020000	Project 2	0
036060110030000	Project 3	0
036060110040000	Project 4	0
036060110050000	Project 5	0
036060114990000	Project499	0
036060120000000	NEW PROJECTS (OTHERS)	0
036060120010000	Project 1	0
036060120020000	Project 2	0
036060120030000	Project 3	0
036060120040000	Project 4	0
036060120050000	Project 5	0
036060124990000	Project499	0
036060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060130010000	Project 1	0
036060130020000	Project 2	0
036060130030000	Project 3	0
036060130040000	Project 4	0
036060130050000	Project 5	0
036060134990000	Project499	0
036060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,043,000,000
036060135010000	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE (PHC) CENTRES @ N33M EACH NORTH EAST ZONE	5,478,000,000
	ADAMAWA	
036060135010000	MADAGALI	33,000,000
036060135010000	NUMAN	33,000,000
036060135010000	LAMURDE	33,000,000
036060135010000	GANYE	33,000,000
036060135010000	MUBI NORTH/MUBI SOUTH/MAIHA	33,000,000
036060135010000	GUYUK/SHELLENG	33,000,000
	BAUCHI	
036060135010000	KIRFI	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135010000	NINGI	33,000,000
036060135010000	DARAZO/GANJUWA	33,000,000
036060135010000	KATAGUM	33,000,000
036060135010000	ZAKI	33,000,000
036060135010000	DASS	33,000,000
036060135010000	SHIRA	33,000,000
BORNO		
036060135010000	GUMNARI (MONGUNO LGA)	33,000,000
036060135010000	KAGA	33,000,000
036060135010000	BARGU(SHANI LGA)	33,000,000
036060135010000	BADU(NGANZA)	33,000,000
036060135010000	DIKWA/MAFA/KADUGA	33,000,000
036060135010000	BOLORI II	33,000,000
036060135010000	GWOZA	33,000,000
GOMBE		
036060135010000	YAMALTU /DEBA	33,000,000
036060135010000	DUKKU	33,000,000
036060135010000	BARWO (NAFADA LGA)	33,000,000
TARABA		
036060135010000	IBI	33,000,000
036060135010000	DONGA	33,000,000
036060135010000	SARDAUNA(DEMBE-KABRI WARD)	33,000,000
036060135010000	MAIHULA(BALI LGA)	33,000,000
036060135010000	KURMI(SABON GIDA)LGA	33,000,000
YOBE		
036060135010000	YUNUSARI	33,000,000
036060135010000	DALA(BADE LGA)	33,000,000
036060135010000	POTISKUM	33,000,000
NORTH WEST ZONE		
JIGAWA		
036060135010000	KAFIN HAUSA	33,000,000
036060135010000	DOKO (GARKI LGA)	33,000,000
036060135010000	SULE TANKARKAR	33,000,000
036060135010000	BIRNIN KUDU	33,000,000
036060135010000	KAZURA (BIRNIWA)	33,000,000
036060135010000	GWIWA	33,000,000
036060135010000	SHENGEL (TAURA LGA)	33,000,000
KADUNA		
036060135010000	KAGARKO	33,000,000
036060135010000	IGABI (TUDUN WADAN RIGACHIKUN)	33,000,000
036060135010000	LERE	33,000,000
036060135010000	ZARIA	33,000,000
036060135010000	BIRNIN GWARI	33,000,000
036060135010000	KADUNA SOUTH	33,000,000
KANO		
036060135010000	DANGADA (BAGWAI LGA)	33,000,000
036060135010000	BEBEJI	33,000,000
036060135010000	KABUGA (GWALE LGA)	33,000,000
036060135010000	FAGGE	33,000,000
036060135010000	GULU(RIMIN GADO)(TOFA LGA)	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060135010000	GAYA	33,000,000
036060135010000	GWARZO	33,000,000
036060135010000	MADOBI	33,000,000
036060135010000	KADAMU (SHANONO LGA)	33,000,000
036060135010000	DARKI (WUDIL LGA)	33,000,000
036060135010000	K/KUKA (KUNCHI LGA)	33,000,000
	KATSINA	
036060135010000	GORA (SAFANA LGA)	33,000,000
036060135010000	SHARGALLE (DUTSI LGA)	33,000,000
036060135010000	SHEMA HAYIN GADA(DUTSIN-MA LGA)	33,000,000
036060135010000	KAHUTU (DANJA LGA)	33,000,000
036060135010000	YANDOMA (INGAWA LGA)	33,000,000
036060135010000	BARKIYA (KURFI LGA)	33,000,000
036060135010000	KOZA(MAI'ADUA LGA)	33,000,000
036060135010000	SAYAYA (MATAZU LGA)	33,000,000
036060135010000	NA ALMA (MALUNFASHI LGA)	33,000,000
036060135010000	DAUDAWA (FASKARI LGA)	33,000,000
	KEBBI	
036060135010000	YAWURI	33,000,000
036060135010000	BUNZA	33,000,000
036060135010000	KARE-YELDU (AREWA LGA)	33,000,000
036060135010000	GWANDU	33,000,000
036060135010000	MAKUKU (SAKABA LGA)	33,000,000
036060135010000	FILANDE (ARGUNGU LGA)	33,000,000
	SOKOTO	
036060135010000	SILAME	33,000,000
036060135010000	SHINAKA (GORONYO LGA)	33,000,000
036060135010000	SHAGARI	33,000,000
036060135010000	ACHIDA (WURNO LGA)	33,000,000
036060135010000	YARUME (WAMAKKO LGA)	33,000,000
036060135010000	BAGARAWA (BODINGA)	33,000,000
	ZAMFARA	
036060135010000	BAKURA	33,000,000
036060135010000	KAURA NAMODA	33,000,000
036060135010000	RUWAN GIZO (TALATA MAFARA LGA)	33,000,000
036060135010000	TSAFE	33,000,000
	NORTH CENTRAL ZONE	
	BENUE	
036060135010000	OCHOBO (OHIMINI LGA)	33,000,000
036060135010000	GWER	33,000,000
036060135010000	YARKA	33,000,000
	KOGI	
036060135010000	AIYEDE AMURO(MAPAMURO LGA)	33,000,000
036060135010000	ODO-APE(KABBA/BUNU LGA)	33,000,000
036060135010000	ULAJA (IYALE LGA)	33,000,000
036060135010000	UGBAMAKA (IGAH OLAMABORO LGA)	33,000,000
	KWARA	
036060135010000	IDOFIN-IGBANA(OKE-ERO LGA)	33,000,000
036060135010000	IJERO	33,000,000
036060135010000	KAIAMA	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135010000	GBADAGUN (EDU LGA)	33,000,000
	NASSARAWA	
036060135010000	TUNGA (AWE LGA)	33,000,000
036060135010000	DOMA	33,000,000
036060135010000	WAMBA	33,000,000
	NIGER	
036060135010000	MADALA (SULEJA LGA)	33,000,000
036060135010000	KONTAGORA	33,000,000
036060135010000	MOKWA	33,000,000
036060135010000	RIJAU	33,000,000
	PLATEAU	
036060135010000	PIAPUNG (MIKANG LGA)	33,000,000
036060135010000	ANPER (KANKE LGA)	33,000,000
036060135010000	QUA'AN PAN	33,000,000
036060135010000	SHONONG (RIYOM LGA)	33,000,000
	SOUTH WEST ZONE	
	EKITI	
036060135010000	ILUDUN - EKITI (ILEJEMEJE LGA)	33,000,000
036060135010000	OKE-AKO (IKOLE LGA)	33,000,000
036060135010000	ISE/ORUN	33,000,000
	LAGOS	
036060135010000	BADAGRY	33,000,000
	OGUN	
036060135010000	YEWA SOUTH	33,000,000
036060135010000	IJEBU NORTH	33,000,000
036060135010000	IJEBU- ODE	33,000,000
036060135010000	IMEKO-AFON	33,000,000
036060135010000	OGUN WATERSIDE	33,000,000
036060135010000	ODEDA	33,000,000
	ONDO	
036060135010000	IDARE/IFEDORE	33,000,000
036060135010000	IGBOBINI (ESE ODE LGA)	33,000,000
	AYESAN (ODIGBO LGA)	33,000,000
	OSUN	
036060135010000	IDOFIN ESA OKE(OBOKUN LGA)	33,000,000
036060135010000	ODEYINKA (IREWOLE LGA)	33,000,000
036060135010000	OKE-GADA-EDE(EDE LGA)	33,000,000
036060135010000	IRESI (BOLUWADURO LGA)	33,000,000
036060135010000	AIYEDIRE	33,000,000
	OYO	
036060135010000	OGO-OLUWA	33,000,000
036060135010000	IWERE-ILLE (IWAJOWA LGA)	33,000,000
036060135010000	IBARAPA EAST	33,000,000
036060135010000	ALABI - OLORUNDA(OYO EAST LGA)	33,000,000
	SOUTH EAST ZONE	
	ABIA	
036060135010000	AROCHUKWU	33,000,000
036060135010000	ISIALA NGWA SOUTH	33,000,000
036060135010000	MBUTUOMA (OSISIOMA LGA)	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060135010000	UMUKALU COMM.(OZAA WEST LGA	33,000,000
	ANAMBRA	
036060135010000	ANYAMELUM	33,000,000
036060135010000	OSUMUOGWU(IHIALA LGA)	33,000,000
036060135010000	UKPOR (NNEWI LGA)	33,000,000
	ATANI (OGBARU LGA)	33,000,000
	EBONYI	
036060135010000	ECHIALIKE (IKWO LGA)	33,000,000
036060135010000	ABAKALIKI	33,000,000
036060135010000	OHAIKWU LGA	33,000,000
036060135010000	EBUNWANA(AFIKO SOUTH)	33,000,000
	ENUGU	
036060135010000	ANINRI	33,000,000
036060135010000	NKANU WEST	33,000,000
036060135010000	NSUKKA	33,000,000
	IMO	
036060135010000	UMUAGHOBE(IDE LGA)	33,000,000
036060135010000	UMUOKA(ORSU LGA)	33,000,000
036060135010000	NBIERI (MBALTALU LGA)	33,000,000
036060135010000	UDOGU (UBURU EKWE- ESU LGA)	33,000,000
036060135010000	UBINIUGWU (ORLU LGA)	33,000,000
036060135010000	NDI AKEME UMUNDUKA ARO UMULOLO VILLAGE(OKIGWE LGA)	33,000,000
	SOUTH SOUTH ZONE	
	AKWA-IBOM	
036060135010000	IKOT ESSEN GROUP(UBIONO IBOM LGA)	33,000,000
036060135010000	UYO-OBIO(IKUNO LGA)	33,000,000
036060135010000	IBAKA(MBO LGA)	33,000,000
036060135010000	NSIT UBUIM (IKOT EKWERE)	33,000,000
	BAYELSA	
036060135010000	OTUOGIDI (OGBIA LGA)	33,000,000
	CROSS-RIVER	
036060135010000	OBUDU	33,000,000
036060135010000	KACHAUN IRRUAN	33,000,000
036060135010000	OBAN (AKANKPA LGA)	33,000,000
036060135010000	OGRUDE(OBUBRA LGA)	33,000,000
	DELTA	
036060135010000	ETIOPE WEST	33,000,000
036060135010000	OSHIMILI SOUTH	33,000,000
036060135010000	BOMADI/PATANI	33,000,000
	EDO	
036060135010000	IVBIARO (OWAN EAST LGA)	33,000,000
036060135010000	UDO(IGUEBEN LGA)	33,000,000
036060135010000	OVIA SOUTH WEST	33,000,000
	RIVERS	
036060135010000	ANDONI	33,000,000
036060135010000	ASARI-TORU	33,000,000
036060135010000	AHOADA WEST	33,000,000
036060135010000	WOJI COMMUNITY (OBIO/AKPOR)	33,000,000
036060135010000	OYINGBO	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060135020000	RENOVATION AND EQUIPING OF PRIMARY HEALTH CARE (PHC) CENTRES @ N10M EACH	2,070,000,000
	NORTH EAST ZONE	
	ADAMAWA	
036060135020000	GEREI	10,000,000
036060135020000	MUBI SOUTH	10,000,000
036060135020000	M/BELWA,	10,000,000
036060135020000	YOLA NORTH	10,000,000
036060135020000	HONG	10,000,000
	BAUCHI	
036060135020000	ALKALERI	10,000,000
036060135020000	BAUCHI	10,000,000
036060135020000	DARAZO	10,000,000
036060135020000	GANJUWA	10,000,000
036060135020000	DAMBAM	10,000,000
	BORNO	
036060135020000	NGAZAI	10,000,000
036060135020000	MOBBAR	10,000,000
036060135020000	ABADAM	10,000,000
036060135020000	ABADAM	10,000,000
036060135020000	BAMA	10,000,000
036060135020000	BALGE	10,000,000
036060135020000	GWOZA	10,000,000
036060135020000	DAMBOA	10,000,000
036060135020000	KWAYE KUSAR	10,000,000
036060135020000	SHANI	10,000,000
	GOMBE	
036060135020000	GOMBE,	10,000,000
036060135020000	DUKKU	10,000,000
	TARABA	
036060135020000	WUKARI	
036060135020000	JALINGO	10,000,000
036060135020000	ARDO-KOLA	10,000,000
036060135020000	YOBE	
036060135020000	DAMATURU	10,000,000
036060135020000	TARMUWA	10,000,000
036060135020000	MACHINA	10,000,000
	NORTH WEST ZONE	
	JIGAWA	
036060135020000	YAKASAWA (RINGIM LGA)	10,000,000
036060135020000	MIGA	10,000,000
036060135020000	BIRNIWA	10,000,000
036060135020000	KIFIN -HAUSA	10,000,000
036060135020000	KAUGAMA	10,000,000
036060135020000	BABURA	10,000,000
036060135020000	GAGARAWA	10,000,000
036060135020000	RINGIM	10,000,000
036060135020000	KAR	10,000,000
	KADUNA	
036060135020000	SOBA	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060135020000	SABONGARI	10,000,000
036060135020000	JEMA'A	10,000,000
036060135020000	CHIKUN	10,000,000
036060135020000	SANGA	10,000,000
	KANO	
036060135020000	AJINGI	10,000,000
036060135020000	ALBASU	10,000,000
036060135020000	BICHI	10,000,000
036060135020000	DAWAKIN-KUDU	10,000,000
036060135020000	GWARZO	10,000,000
036060135020000	KABO	10,000,000
	KATSINA	
036060135020000	BAKORI	10,000,000
036060135020000	BATAGARAWA	10,000,000
036060135020000	BAURE	10,000,000
036060135020000	DANDUME	10,000,000
036060135020000	YAN TUMAKI(DAN MUSA LGA)	10,000,000
036060135020000	KARARE (BATSARI LGA)	10,000,000
036060135020000	YASHE(KUSADA LGA)	10,000,000
036060135020000	BUGAJE (JIBIA LGA)	10,000,000
	BINDAWA(BINDAWA LGA)	10,000,000
	RIMAYE(KANKIA LGA)	10,000,000
	KAROFI(DUTSINMA LGA)	10,000,000
	KEBBI	
036060135020000	ALEIRO	10,000,000
036060135020000	KA'OJE	10,000,000
036060135020000	JEGA	10,000,000
036060135020000	KALGO	10,000,000
036060135020000	ZURU	10,000,000
	SOKOTO	
036060135020000	RABAH	10,000,000
036060135020000	KEBBE	10,000,000
036060135020000	BINJI	10,000,000
036060135020000	TURETA	10,000,000
036060135020000	ILLELA	10,000,000
	ZAMFARA	
036060135020000	TSAFE	10,000,000
036060135020000	BUKKUYUM	10,000,000
036060135020000	ANKA	10,000,000
	NORTH CENTRAL ZONE	
	BENUE	
036060135020000	ADO	10,000,000
036060135020000	GBOKO	10,000,000
036060135020000	GWER WEST	10,000,000
036060135020000	KONSHISHA	10,000,000
036060135020000	OKPOKWU	10,000,000
	KOGI	
036060135020000	IBAJI	10,000,000
036060135020000	IDAH	10,000,000
036060135020000	IGALAMELA/ODOLU	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060135020000	MOPA/MURO	10,000,000
036060135020000	OGORI/MAGONGO	10,000,000
036060135020000	OKENE	10,000,000
	KWARA	
036060135020000	IFELODUN	10,000,000
036060135020000	ILORIN SOUTH	10,000,000
036060135020000	ILORIN WEST	10,000,000
036060135020000	EDU	10,000,000
036060135020000	OFFA	10,000,000
036060135020000	OKE ERO	10,000,000
	NASSARAWA	
036060135020000	KARU	10,000,000
036060135020000	KEFFI	10,000,000
036060135020000	LAFIA	10,000,000
036060135020000	UMUAISHA TOWN (TOTO LGA)	10,000,000
	NIGER	
036060135020000	AGAIE	10,000,000
036060135020000	CHANCHAGA	10,000,000
036060135020000	MAGAMA	10,000,000
036060135020000	RAFI	10,000,000
036060135020000	KUTA (SHIRORO LGA)	10,000,000
	PLATEAU	
036060135020000	JOS EAST	10,000,000
036060135020000	JOS SOUTH	10,000,000
036060135020000	LANGTANG-NORTH	10,000,000
036060135020000	MIKANG	10,000,000
036060135020000	QUA'AN PAN	10,000,000
	FCT	
036060135020000	BWARI	10,000,000
036060135020000	GWAGWALADA	10,000,000
	SOUTH WEST ZONE	
	EKITI	
036060135020000	IYE-IKITI	10,000,000
036060135020000	AIYEKIRE	10,000,000
036060135020000	EFON	10,000,000
036060135020000	EMURE	10,000,000
036060135020000	IJERO	10,000,000
036060135020000	IKERE	10,000,000
036060135020000	IKOLE	10,000,000
	LAGOS	
036060135020000	AGEGE	10,000,000
036060135020000	AMUWO-ODOFIN	10,000,000
036060135020000	KOSOFE	10,000,000
036060135020000	MUSHIN	10,000,000
036060135020000	SOMOLU	10,000,000
	OGUN	
036060135020000	ABEOKUTA NORTH	10,000,000
036060135020000	ABEOKUTA SOUTH	10,000,000
036060135020000	ADO ODO/OTA	10,000,000
036060135020000	YEWA NORTH	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060135020000	IFO	10,000,000
036060135020000	IJEBU ODE	10,000,000
036060135020000	IKENNE	10,000,000
036060135020000	REMO NORTH	10,000,000
036060135020000	SAGAMU	10,000,000
	ONDO	
036060135020000	AKOKO SOUTH EAST	10,000,000
036060135020000	AKOKO SOUTH WEST	10,000,000
036060135020000	AKURE SOUTH	10,000,000
036060135020000	IFEDORE	10,000,000
036060135020000	ODIGBO	10,000,000
	OSUN	
036060135020000	EDE NORTH	10,000,000
036060135020000	IFE CENTRAL	10,000,000
036060135020000	ILA	10,000,000
036060135020000	ILESHA EAST	10,000,000
036060135020000	IREWOLE	10,000,000
036060135020000	ISOKAN	10,000,000
036060135020000	ORIADE	10,000,000
	OYO	
036060135020000	ATIBA	10,000,000
036060135020000	IBADAN CENTRAL	10,000,000
036060135020000	EGBEDA	10,000,000
036060135020000	LAGELU	10,000,000
036060135020000	ORELOPE	10,000,000
036060135020000	OYO WEST	10,000,000
036060135020000	SAKI WEST	10,000,000
036060135020000		
036060135020000		
	SOUTH EAST ZONE	
	ABIA	
036060135020000	BENDE	10,000,000
036060135020000	ISUIKWUATO	10,000,000
036060135020000	UMUAHIA NORTH	10,000,000
036060135020000	UMUAHIA SOUTH	10,000,000
036060135020000	UMU-NNEOCHI	10,000,000
036060135020000		
036060135020000	UMUMA-UZO COMMUNITY (UKWA WEST/EAST)	10,000,000
	ANAMBRA	
036060135020000	AWKA NORTH	10,000,000
036060135020000	AYAMELUM	10,000,000
036060135020000	DUNUKOFIA	10,000,000
036060135020000	NNEWI NORTH	10,000,000
036060135020000	ONITSHA NORTH	10,000,000
036060135020000	ORUMBA SOUTH	10,000,000
036060135020000	OYI	10,000,000
	EBONYI	
036060135020000	ABAKALIKI	10,000,000
036060135020000	AFIKPO NORTH	10,000,000
036060135020000	EBONYI	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060135020000	IVO	10,000,000
036060135020000	OHAOZARA	10,000,000
	ENUGU	
036060135020000	AWGU	10,000,000
036060135020000	ENUGU EAST	10,000,000
036060135020000	ENUGU NORTH	10,000,000
036060135020000	ENUGU SOUTH	10,000,000
036060135020000	IGBO-EZE-NORTH	10,000,000
036060135020000	IGBO-EZE-SOUTH	10,000,000
	IMO	
036060135020000	MBUTU(ABOH-MBIASE LGA)	10,000,000
036060135020000	EHIME MBANO	10,000,000
036060135020000	EBENATOR	10,000,000
036060135020000	IKEDURU	10,000,000
036060135020000	UMUHUKABIA	10,000,000
036060135020000	AWOIDEMILI	10,000,000
036060135020000	AMARURU	10,000,000
036060135020000		
	SOUTH SOUTH	
	AKWA-IBOM	
036060135020000	ETINAN	10,000,000
036060135020000	NSIT ATAI	10,000,000
036060135020000	ABAK	10,000,000
036060135020000	IKUWO(IKONO LGA)	10,000,000
036060135020000	IKOT EKPENE	10,000,000
036060135020000	ESSIEN UDIM	10,000,000
036060135020000	UKANAFUN	10,000,000
	BAYELSA	
036060135020000	BRASS	10,000,000
	CROSS-RIVER	
036060135020000	YALA	10,000,000
036060135020000	AGBOKIN WATER FALLS(ETUNG LGA)	10,000,000
036060135020000	YAKURR	10,000,000
036060135020000	ODUKPANI	10,000,000
036060135020000	AKAMKPA	10,000,000
036060135020000	OGOJA	10,000,000
	DELTA	
036060135020000	OVWIE	10,000,000
036060135020000	UGHELLI SOUTH	10,000,000
036060135020000	UDU	10,000,000
036060135020000	OSHIMILI NORTH	10,000,000
036060135020000	IKA NORTH-EAST	10,000,000
036060135020000	NDOKWA EAST	10,000,000
036060135020000		
	EDO	
036060135020000	ETSAKO EAST	10,000,000
036060135020000	ETSAKO CENTRAL	10,000,000
036060135020000	OWAN EAST	10,000,000
036060135020000	ESAN CENTRAL	10,000,000
036060135020000	EGOR	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060135020000	OVIA NORTH EAST	10,000,000
	RIVERS	
036060135020000	IKWERRE	10,000,000
036060135020000	EMOHUA	10,000,000
036060135020000	OGUBOLO	10,000,000
036060135020000	OYIGBO	10,000,000
036060135020000	OGBA EGBEMA	10,000,000
036060135020000	ABUA ODUAL	10,000,000
036060135030000	TRAINING OF NURSES AND MIDWIVES, DOCTORS AND HEALTH WORKERS INCLUDING TRADITIONAL BIRTH ATTENDANTS (TBAS), COMMUNITY HEALTH EXTENSION WORKER (CHEW), ON LIFE SAVING SKILLS (LSS), EMERGENCY OBSTETRIC CARE (EOC) AND FAMILY PLANNING (FP), INTEGRATED MANAGEM	400,000,000
036060135040000	REFURBISHMENT AND EQUIPPING OF SELECTED REFERRAL CENTRES AT KATSINA,GUSAU,BIRNIN-KUDU,NGURU,JALINGO,AZARE,LOKOJA,UYO,IDO-EKITI AND ABAKALIKI ON OBSTETRICS CARE, EMERGENCY OBSTERIC AND ANTENATAL CARE INCLUDING EMERGENCY PAEDIATRIC UNIT,BLOOD BANK AND LABOR	700,000,000
036060135050000	PROCUREMENT AND DISTRIBUTION OF DRUGS, ORT SOLUTIONS, DRESSINGS ETC TO FACILITIES FOR DELIVERING IMCI SERVICES	395,000,000
036060139990000		
036060140360601	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060140010000	Project 1	0
036060140020000	Project 2	0
036060140030000	Project 3	0
036060140040000	Project 4	0
036060140050000	Project 5	0
036060144990000	Project499	0
036060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036060145010000	Project 1	0
036060145020000	Project 2	0
036060145030000	Project 3	0
036060145040000	Project 4	0
036060145050000	Project 5	0
036060149990000	Project499	0
	TOTAL CAPITAL PROJECT	10,303,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,043,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,260,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360602	NATIONAL PROGRAMME ON IMMUNISATION	
	TOTAL ALLOCATION:	7,903,552,523
Classification No.	EXPENDITURE ITEMS	
036060201000001	PERSONNEL COST - GENERAL	406,438,304
036060201100010	SALARY & WAGES - GENERAL	86,552,473
036060201100011	BASIC SALARY	86,552,473
036060201200020	BENEFITS AND ALLOWANCES - GENERAL	301,493,431
036060201200021	REGULAR ALLOWANCES	79,468,476
036060201200022	NON-REGULAR ALLOWANCES	140,931,457
036060201200023	MONETIZATION IMPACT	81,093,498
036060201300030	SOCIAL CONTRIBUTION	18,392,401
036060201300031	NHIS	8,655,247
036060201300032	PENSION	9,737,153
036060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	997,114,219
036060207001401	OVERHEADS	897,114,219
	ZONAL WORKSHOP FOR THE STRENGTHENING OF THE ROLES OF STATES AND LOCAL GOVERNMENTS IN THE PROVISION OF IMMUNISATION SERVICES	100,000,000
	TOTAL CAPITAL	6,500,000,000
036060210000000	ONGOING PROJECTS (OTHERS)	1,000,000,000
036060210010000	PROCUREMENT OF VACCINES FROM THE WHO AGENCIES FOR ROUTINE IMMUNIZATION, PROCUREMENT OF COMMUNICATION EQUIPMENT, PROCUREMENT OF EQUIPMENT FOR COLD STORES ETC	1,000,000,000
036060210020000	Project 2	0
036060210030000	Project 3	0
036060210040000	Project 4	0
036060210050000	Project 5	0
036060214990000	Project499	0
036060220000000	NEW PROJECTS (OTHERS)	0
036060220010000	Project 1	0
036060220020000	Project 2	0
036060220030000	Project 3	0
036060220040000	Project 4	0
036060220050000	Project 5	0
036060224990000	Project499	0
036060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060230010000	Project 1	0
036060230020000	Project 2	0
036060230030000	Project 3	0
036060230040000	Project 4	0
036060230050000	Project 5	0
036060234990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	5,500,000,000
036060235010000	PROCUREMENT OF VACCINES FOR ROUTINE IMMUNIZATION THROUGH UNITED NATIONS CHILDRENS FUND (UNICEF)	3,500,000,000
036060235020000	PROCUREMENT OF SYRINGES, NEEDLES, SAFETY BOXES AND INCINERATORS	1,000,000,000
036060235030000	PROCUREMENT OF SOLAR FREEZERS AND ICEPACK	200,000,000
036060235040000	EQUIPMENT FOR ZONAL COLD STORES AND LABORATORIES	200,000,000
036060235050000	PROCUREMENT OF FIELD OPERATIONAL VEHICLES	250,000,000
036060235060000	LOGISTICS FOR IMMUNIZATION INCLUDING TRAINING, SUPERVISION, TRANSPORTATION ETC.	350,000,000
036060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060240010000	Project 1	0
036060240020000	Project 2	0
036060240030000	Project 3	0
036060240040000	Project 4	0
036060240050000	Project 5	0
036060244990000	Project499	0
036060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036060245010000	Project 1	0
036060245020000	Project 2	0
036060245030000	Project 3	0
036060245040000	Project 4	0
036060245050000	Project 5	0
036060249990000	Project499	0
	TOTAL CAPITAL PROJECT	6,500,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	5,500,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360603	NATIONAL ARBOVIRUS AND VECTOR RESEARCH TOTAL ALLOCATION:	30,661,134
Classification No.	EXPENDITURE ITEMS	
036060301000001	PERSONNEL COST - GENERAL	25,661,134
036060301100010	SALARY & WAGES - GENERAL	7,953,468
036060301100011	BASIC SALARY	7,953,468
036060301200020	BENEFITS AND ALLOWANCES - GENERAL	16,017,554
036060301200021	REGULAR ALLOWANCES	5,826,281
036060301200022	NON-REGULAR ALLOWANCES	4,694,979

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060301200023	MONETIZATION IMPACT	5,496,294
036060301300030	SOCIAL CONTRIBUTION	1,690,112
036060301300031	NHIS	795,347
036060301300032	PENSION	894765.15
036060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	5,000,000
036060307001401	OVERHEADS	5,000,000
	TOTAL CAPITAL	0
036060310000000	ONGOING PROJECTS (OTHERS)	0
036060310010000	Project 1	0
036060310020000	Project 2	0
036060310030000	Project 3	0
036060310040000	Project 4	0
036060310050000	Project 5	0
036060314990000	Project499	0
036060320000000	NEW PROJECTS (OTHERS)	0
036060320010000	Project 1	0
036060320020000	Project 2	0
036060320030000	Project 3	0
036060320040000	Project 4	0
036060320050000	Project 5	0
036060324990000	Project499	0
036060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060330010000	Project 1	0
036060330020000	Project 2	0
036060330030000	Project 3	0
036060330040000	Project 4	0
036060330050000	Project 5	0
036060334990000	Project499	0
036060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036060335010000	Project 1	0
036060335020000	Project 2	0
036060335030000	Project 3	0
036060335040000	Project 4	0
036060335050000	Project 5	0
036060339990000	Project499	0
036060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060340010000	Project 1	0
036060340020000	Project 2	0
036060340030000	Project 3	0
036060340040000	Project 4	0
036060340050000	Project 5	0
036060344990000	Project499	0
036060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036060345010000	Project 1	0
036060345020000	Project 2	0
036060345030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060345040000	Project 4	0
036060345050000	Project 5	0
036060349990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	BOARDS AND COUNCILS	22,421,051,423
0360650	RADIOGRAPHERS REGISTRATION BOARD	
	TOTAL ALLOCATION:	58,403,885
Classification No.	EXPENDITURE ITEMS	
036065001000001	PERSONNEL COST - GENERAL	50,403,885
036065001100010	SALARY & WAGES - GENERAL	15,811,930
036065001100011	BASIC SALARY	15,811,930
036065001200020	BENEFITS AND ALLOWANCES - GENERAL	31,231,920
036065001200021	REGULAR ALLOWANCES	11,576,762
036065001200022	NON-REGULAR ALLOWANCES	6,462,831
036065001200023	MONETIZATION IMPACT	13,192,327
036065001300030	SOCIAL CONTRIBUTION	3,360,035
036065001300031	NHIS	1,581,193
036065001300032	PENSION	1,778,842
036065007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036065007001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	6,000,000
036065010360650	ONGOING PROJECTS (OTHERS)	6,000,000
036065010010000	RENOVATION,REHABILITATION OF OFFICE BUILDING, REFURBISHMENT OF OBSOLETE PROJECTOR, REFURBISHMENT OF UTILITY VEHICLES, FURNITURE AND FITTINGS, OBSOLETE EQUIPMENT, ULTRA-MACHINE AND COMPUTERIZATION OF OFFICE	6,000,000
036065010020000	Project 2	0
036065010030000	Project 3	0
036065010040000	Project 4	0
036065010050000	Project 5	0
036065014990000	Project499	0
036065020360650	NEW PROJECTS (OTHERS)	0
036065020010000	Project 1	0
036065020020000	Project 2	0
036065020030000	Project 3	0
036065020040000	Project 4	0
036065020050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065024990000	Project499	0
036065030360650	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065030010000	Project 1	0
036065030020000	Project 2	0
036065030030000	Project 3	0
036065030040000	Project 4	0
036065030050000	Project 5	0
036065034990000	Project499	0
036065035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065035010000	Project 1	0
036065035020000	Project 2	0
036065035030000	Project 3	0
036065035040000	Project 4	0
036065035050000	Project 5	0
036065039990000	Project499	0
036065040360650	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065040010000	Project 1	0
036065040020000	Project 2	0
036065040030000	Project 3	0
036065040040000	Project 4	0
036065040050000	Project 5	0
036065044990000	Project499	0
036065045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065045010000	Project 1	0
036065045020000	Project 2	0
036065045030000	Project 3	0
036065045040000	Project 4	0
036065045050000	Project 5	0
036065049990000	Project499	0
	TOTAL CAPITAL PROJECT	6,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360651	DENTAL TECH. REGISTRY BOARD TOTAL ALLOCATION:	39,919,487
Classification No.	EXPENDITURE ITEMS	
036065101000001	PERSONNEL COST - GENERAL	25,919,487
036065101100010	SALARY & WAGES - GENERAL	6,691,250
036065101100011	BASIC SALARY	6,691,250
036065101200020	BENEFITS AND ALLOWANCES - GENERAL	17,806,346
036065101200021	REGULAR ALLOWANCES	5,309,754

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065101200022	NON-REGULAR ALLOWANCES	7,694,229
036065101200023	MONETIZATION IMPACT	4,802,363
036065101300030	SOCIAL CONTRIBUTION	1,421,891
036065101300031	NHIS	669,125
036065101300032	PENSION	752,766
036065107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,000,000
036065107001401	OVERHEADS	4,000,000
	TOTAL CAPITAL	10,000,000
036065110360651	ONGOING PROJECTS (OTHERS)	10,000,000
036065110010000	PROCUREMENT OF DENTAL LABORATORY EQUIPMENT, EXPANSION OF DENTAL LIBRARY, PURCHASE OF OFFICE EQUIPMENT AND FURNITURE, PURCHASE 60KVA GENERATOR	10,000,000
036065110020000	Project 2	0
036065110030000	Project 3	0
036065110040000	Project 4	0
036065110050000	Project 5	0
036065114990000	Project499	0
036065120360651	NEW PROJECTS (OTHERS)	0
036065120010000	Project 1	0
036065120020000	Project 2	0
036065120030000	Project 3	0
036065120040000	Project 4	0
036065120050000	Project 5	0
036065124990000	Project499	0
036065130360651	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065130010000	Project 1	0
036065130020000	Project 2	0
036065130030000	Project 3	0
036065130040000	Project 4	0
036065130050000	Project 5	0
036065134990000	Project499	0
036065135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065135010000	Project 1	0
036065135020000	Project 2	0
036065135030000	Project 3	0
036065135040000	Project 4	0
036065135050000	Project 5	0
036065139990000	Project499	0
036065140360651	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065140010000	Project 1	0
036065140020000	Project 2	0
036065140030000	Project 3	0
036065140040000	Project 4	0
036065140050000	Project 5	0
036065144990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065145010000	Project 1	0
036065145020000	Project 2	0
036065145030000	Project 3	0
036065145040000	Project 4	0
036065145050000	Project 5	0
036065149990000	Project499	0
	TOTAL CAPITAL PROJECT	10,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	10,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360652	HEALTH RECORDS REGISTRY BOARD TOTAL ALLOCATION:	11,000,000
Classification No.	EXPENDITURE ITEMS	
036065201000001	PERSONNEL COST - GENERAL	3,000,000
036065201100010	SALARY & WAGES - GENERAL	1,217,243
036065201100011	BASIC SALARY	1,217,243
036065201200020	BENEFITS AND ALLOWANCES - GENERAL	1,523,007
036065201200021	REGULAR ALLOWANCES	723,897
036065201200022	NON-REGULAR ALLOWANCES	238,026
036065201200023	MONETIZATION IMPACT	561,084
036065201300030	SOCIAL CONTRIBUTION	259,750
036065201300031	NHIS	121,724
036065201300032	PENSION	138,026
036065207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036065207001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	6,000,000
036065210360652	ONGOING PROJECTS (OTHERS)	6,000,000
036065210010000	REVIEW AND DEVELOPMENT OF CURRICULUM, ACCREDITATION OF SOHA &B, OFFICE EQUIPMENT, PROCUREMENT HIACE 18 SEATER BUS,	6,000,000
036065210020000	Project 2	0
036065210030000	Project 3	0
036065210040000	Project 4	0
036065210050000	Project 5	0
036065214990000	Project499	0
036065220360652	NEW PROJECTS (OTHERS)	0
036065220010000	Project 1	0
036065220020000	Project 2	0
036065220030000	Project 3	0
036065220040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065220050000	Project 5	0
036065224990000	Project499	0
036065230360652	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065230010000	Project 1	0
036065230020000	Project 2	0
036065230030000	Project 3	0
036065230040000	Project 4	0
036065230050000	Project 5	0
036065234990000	Project499	0
036065235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065235010000	Project 1	0
036065235020000	Project 2	0
036065235030000	Project 3	0
036065235040000	Project 4	0
036065235050000	Project 5	0
036065239990000	Project499	0
036065240360652	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065240010000	Project 1	0
036065240020000	Project 2	0
036065240030000	Project 3	0
036065240040000	Project 4	0
036065240050000	Project 5	0
036065244990000	Project499	0
036065245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065245010000	Project 1	0
036065245020000	Project 2	0
036065245030000	Project 3	0
036065245040000	Project 4	0
036065245050000	Project 5	0
036065249990000	Project499	0
	TOTAL CAPITAL PROJECT	6,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360653	INST. OF MED. LAB. TECH. REG. BOARD OF NIGERIA(Med Lab council)	
	TOTAL ALLOCATION:	50,382,028
Classification No.	EXPENDITURE ITEMS	
036065301000001	PERSONNEL COST - GENERAL	35,382,028
036065301100010	SALARY & WAGES - GENERAL	11,134,412
036065301100011	BASIC SALARY	11,134,412

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065301200020	BENEFITS AND ALLOWANCES - GENERAL	21,881,554
036065301200021	REGULAR ALLOWANCES	8,810,355
036065301200022	NON-REGULAR ALLOWANCES	3,970,581
036065301200023	MONETIZATION IMPACT	9,100,618
036065301300030	SOCIAL CONTRIBUTION	2,366,063
036065301300031	NHIS	1,113,441
036065301300032	PENSION	1,252,621
036065307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,000
036065307001401	OVERHEADS	7,000,000
	TOTAL CAPITAL	8,000,000
036065310360653	ONGOING PROJECTS (OTHERS)	8,000,000
036065310010000	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT, LIBRARY EQUIPMENT AND BOOKS, COMPLETION OF ABUJA OFFICE, PROCUREMENT OF UTILITY VEHICLES, COMPUTERIZATION OF COUNCIL OFFICES, REPLACEMENT OF ALL FURNITURE AND EQUIPMENT,	8,000,000
036065310020000	Project 2	0
036065310030000	Project 3	0
036065310040000	Project 4	0
036065310050000	Project 5	0
036065314990000	Project499	0
036065320360653	NEW PROJECTS (OTHERS)	0
036065320010000	Project 1	0
036065320020000	Project 2	0
036065320030000	Project 3	0
036065320040000	Project 4	0
036065320050000	Project 5	0
036065324990000	Project499	0
036065330360653	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065330010000	Project 1	0
036065330020000	Project 2	0
036065330030000	Project 3	0
036065330040000	Project 4	0
036065330050000	Project 5	0
036065334990000	Project499	0
036065335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065335010000	Project 1	0
036065335020000	Project 2	0
036065335030000	Project 3	0
036065335040000	Project 4	0
036065335050000	Project 5	0
036065339990000	Project499	0
036065340360653	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065340010000	Project 1	0
036065340020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065340030000	Project 3	0
036065340040000	Project 4	0
036065340050000	Project 5	0
036065344990000	Project499	0
036065345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065345010000	Project 1	0
036065345020000	Project 2	0
036065345030000	Project 3	0
036065345040000	Project 4	0
036065345050000	Project 5	0
036065349990000	Project499	0
	TOTAL CAPITAL PROJECT	8,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360654	OPTOMETRISTS REGISTRATION BOARD	
	TOTAL ALLOCATION:	83,414,824
Classification No.	EXPENDITURE ITEMS	
036065401000001	PERSONNEL COST - GENERAL	69,414,824
036065401100010	SALARY & WAGES - GENERAL	19,611,321
036065401100011	BASIC SALARY	19,611,321
036065401200020	BENEFITS AND ALLOWANCES - GENERAL	45,636,097
036065401200021	REGULAR ALLOWANCES	14,100,597
036065401200022	NON-REGULAR ALLOWANCES	14,744,211
036065401200023	MONETIZATION IMPACT	16,791,289
036065401300030	SOCIAL CONTRIBUTION	4,167,406
036065401300031	NHIS	1,961,132
036065401300032	PENSION	2,206,274
036065407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,000,000
036065407001401	OVERHEADS	4,000,000
	TOTAL CAPITAL	10,000,000
036065410360654	ONGOING PROJECTS (OTHERS)	10,000,000
036065410010000	CONSULTANCY (RURAL BLINDNESS PREVENTION), COUNCIL OPTOMETIRY EYE CAMPAIGN ETC	10,000,000
036065410020000	Project 2	0
036065410030000	Project 3	0
036065410040000	Project 4	0
036065410050000	Project 5	0
036065414990000	Project499	0
036065420360654	NEW PROJECTS (OTHERS)	0
036065420010000	Project 1	0
036065420020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065420030000	Project 3	0
036065420040000	Project 4	0
036065420050000	Project 5	0
036065424990000	Project499	0
036065430360654	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065430010000	Project 1	0
036065430020000	Project 2	0
036065430030000	Project 3	0
036065430040000	Project 4	0
036065430050000	Project 5	0
036065434990000	Project499	0
036065435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065435010000	Project 1	0
036065435020000	Project 2	0
036065435030000	Project 3	0
036065435040000	Project 4	0
036065435050000	Project 5	0
036065439990000	Project499	0
036065440360654	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065440010000	Project 1	0
036065440020000	Project 2	0
036065440030000	Project 3	0
036065440040000	Project 4	0
036065440050000	Project 5	0
036065444990000	Project499	0
036065445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065445010000	Project 1	0
036065445020000	Project 2	0
036065445030000	Project 3	0
036065445040000	Project 4	0
036065445050000	Project 5	0
036065449990000	Project499	0
	TOTAL CAPITAL PROJECT	10,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	10,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360656	DENTAL THERAPISTS REGISTRATION BOARD TOTAL ALLOCATION:	42,626,122
Classification No.	EXPENDITURE ITEMS	
036065601000001	PERSONNEL COST - GENERAL	33,626,122

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065601100010	SALARY & WAGES - GENERAL	8,545,686
036065601100011	BASIC SALARY	8,545,686
036065601200020	BENEFITS AND ALLOWANCES - GENERAL	23,264,478
036065601200021	REGULAR ALLOWANCES	6,090,864
036065601200022	NON-REGULAR ALLOWANCES	10,412,761
036065601200023	MONETIZATION IMPACT	6,760,854
036065601300030	SOCIAL CONTRIBUTION	1,815,958
036065601300031	NHIS	854,569
036065601300032	PENSION	961,390
036065607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036065607001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	7,000,000
036065610360656	ONGOING PROJECTS (OTHERS)	7,000,000
036065610010000	PROCUREMENT OF DENTAL EQUIPMENT, INSTALLATION OF COMMUNICATION EQUIPMENT, PROCUREMENT OF GENERATOR, OFFICE EQUIPMENT, LIBRARY EQUIPMENT, PURCHASE OF UTILITY VEHICLES AND DEVELOPMENT OF SEMINAR ROOM.	7,000,000
036065610020000	Project 2	0
036065610030000	Project 3	0
036065610040000	Project 4	0
036065610050000	Project 5	0
036065614990000	Project499	0
036065620360656	NEW PROJECTS (OTHERS)	0
036065620010000	Project 1	0
036065620020000	Project 2	0
036065620030000	Project 3	0
036065620040000	Project 4	0
036065620050000	Project 5	0
036065624990000	Project499	0
036065630360656	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065630010000	Project 1	0
036065630020000	Project 2	0
036065630030000	Project 3	0
036065630040000	Project 4	0
036065630050000	Project 5	0
036065634990000	Project499	0
036065635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065635010000	Project 1	0
036065635020000	Project 2	0
036065635030000	Project 3	0
036065635040000	Project 4	0
036065635050000	Project 5	0
036065639990000	Project499	0
036065640360656	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065640010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065640020000	Project 2	0
036065640030000	Project 3	0
036065640040000	Project 4	0
036065640050000	Project 5	0
036065644990000	Project499	0
036065645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065645010000	Project 1	0
036065645020000	Project 2	0
036065645030000	Project 3	0
036065645040000	Project 4	0
036065645050000	Project 5	0
036065649990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360657	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	
	TOTAL ALLOCATION:	30,985,831
Classification No.	EXPENDITURE ITEMS	
036065701000001	PERSONNEL COST - GENERAL	21,985,830
036065701100010	SALARY & WAGES - GENERAL	6,893,899
036065701100011	BASIC SALARY	6,893,899
036065701200020	BENEFITS AND ALLOWANCES - GENERAL	13,626,978
036065701200021	REGULAR ALLOWANCES	5,370,943
036065701200022	NON-REGULAR ALLOWANCES	2,639,865
036065701200023	MONETIZATION IMPACT	5,616,169
036065701300030	SOCIAL CONTRIBUTION	1,464,954
036065701300031	NHIS	689,390
036065701300032	PENSION	775,564
036065707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,000,001
036065707001401	OVERHEADS	4,000,001
	TOTAL CAPITAL	5,000,000
036065710360657	ONGOING PROJECTS (OTHERS)	5,000,000
036065710010000	PROCUREMENT OF EQUIPMENT,FURNITURE. RENOVATION OF OFFICES, SYSTEMS NETWORK	5,000,000
036065710020000	Project 2	0
036065710030000	Project 3	0
036065710040000	Project 4	0
036065710050000	Project 5	0
036065714990000	Project499	0
036065720360657	NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065720010000	Project 1	0
036065720020000	Project 2	0
036065720030000	Project 3	0
036065720040000	Project 4	0
036065720050000	Project 5	0
036065724990000	Project499	0
036065730360657	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065730010000	Project 1	0
036065730020000	Project 2	0
036065730030000	Project 3	0
036065730040000	Project 4	0
036065730050000	Project 5	0
036065734990000	Project499	0
036065735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065735010000	Project 1	0
036065735020000	Project 2	0
036065735030000	Project 3	0
036065735040000	Project 4	0
036065735050000	Project 5	0
036065739990000	Project499	0
036065740360657	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065740010000	Project 1	0
036065740020000	Project 2	0
036065740030000	Project 3	0
036065740040000	Project 4	0
036065740050000	Project 5	0
036065744990000	Project499	0
036065745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065745010000	Project 1	0
036065745020000	Project 2	0
036065745030000	Project 3	0
036065745040000	Project 4	0
036065745050000	Project 5	0
036065749990000	Project499	0
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	5,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360658	BOARD OF ORTHOPAEDIC HOSPITAL	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065801000001	PERSONNEL COST - GENERAL	0
036065801100010	SALARY & WAGES - GENERAL	0
036065801100011	BASIC SALARY	0
036065801200020	BENEFITS AND ALLOWANCES - GENERAL	0
036065801200021	REGULAR ALLOWANCES	0
036065801200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036065801300030	SOCIAL CONTRIBUTION	0
036065801300031	NHIS	0
036065801300032	PENSION	0
036065807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036065807001401	OVERHEADS	0
	TOTAL CAPITAL	0
036065810360658	ONGOING PROJECTS (OTHERS)	0
036065810010000	Project 1	0
036065810020000	Project 2	0
036065810030000	Project 3	0
036065810040000	Project 4	0
036065810050000	Project 5	0
036065814990000	Project499	0
036065820360658	NEW PROJECTS (OTHERS)	0
036065820010000	Project 1	0
036065820020000	Project 2	0
036065820030000	Project 3	0
036065820040000	Project 4	0
036065820050000	Project 5	0
036065824990000	Project499	0
036065830360658	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065830010000	Project 1	0
036065830020000	Project 2	0
036065830030000	Project 3	0
036065830040000	Project 4	0
036065830050000	Project 5	0
036065834990000	Project499	0
036065835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065835010000	Project 1	0
036065835020000	Project 2	0
036065835030000	Project 3	0
036065835040000	Project 4	0
036065835050000	Project 5	0
036065839990000	Project499	0
036065840360658	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065840010000	Project 1	0
036065840020000	Project 2	0
036065840030000	Project 3	0
036065840040000	Project 4	0
036065840050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065844990000	Project499	0
036065845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065845010000	Project 1	0
036065845020000	Project 2	0
036065845030000	Project 3	0
036065845040000	Project 4	0
036065845050000	Project 5	0
036065849990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360659	BOARD OF PSYCHIATRIC HOSPITAL	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036065901000001	PERSONNEL COST - GENERAL	0
036065901100010	SALARY & WAGES - GENERAL	0
036065901100011	BASIC SALARY	0
036065901200020	BENEFITS AND ALLOWANCES - GENERAL	0
036065901200021	REGULAR ALLOWANCES	0
036065901200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036065901300030	SOCIAL CONTRIBUTION	0
036065901300031	NHIS	0
036065901300032	PENSION	0
036065907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036065907001401	OVERHEADS	0
	TOTAL CAPITAL	0
036065910360659	ONGOING PROJECTS (OTHERS)	0
036065910010000	Project 1	0
036065910020000	Project 2	0
036065910030000	Project 3	0
036065910040000	Project 4	0
036065910050000	Project 5	0
036065914990000	Project499	0
036065920360659	NEW PROJECTS (OTHERS)	0
036065920010000	Project 1	0
036065920020000	Project 2	0
036065920030000	Project 3	0
036065920040000	Project 4	0
036065920050000	Project 5	0
036065924990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065930360659	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065930010000	Project 1	0
036065930020000	Project 2	0
036065930030000	Project 3	0
036065930040000	Project 4	0
036065930050000	Project 5	0
036065934990000	Project499	0
036065935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065935010000	Project 1	0
036065935020000	Project 2	0
036065935030000	Project 3	0
036065935040000	Project 4	0
036065935050000	Project 5	0
036065939990000	Project499	0
036065940360659	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065940010000	Project 1	0
036065940020000	Project 2	0
036065940030000	Project 3	0
036065940040000	Project 4	0
036065940050000	Project 5	0
036065944990000	Project499	0
036065945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065945010000	Project 1	0
036065945020000	Project 2	0
036065945030000	Project 3	0
036065945040000	Project 4	0
036065945050000	Project 5	0
036065949990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360660	BOARD FOR TEACHING HOSPITAL	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036066001000001	PERSONNEL COST - GENERAL	0
036066001100010	SALARY & WAGES - GENERAL	0
036066001100011	BASIC SALARY	0
036066001200020	BENEFITS AND ALLOWANCES - GENERAL	0
036066001200021	REGULAR ALLOWANCES	0
036066001200022	NON-REGULAR ALLOWANCES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	MONETIZATION IMPACT	
036066001300030	SOCIAL CONTRIBUTION	0
036066001300031	NHIS	0
036066001300032	PENSION	0
036066007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036066007001401	OVERHEADS	0
	TOTAL CAPITAL	0
036066010360660	ONGOING PROJECTS (OTHERS)	0
036066010010000	Project 1	0
036066010020000	Project 2	0
036066010030000	Project 3	0
036066010040000	Project 4	0
036066010050000	Project 5	0
036066014990000	Project499	0
036066020360660	NEW PROJECTS (OTHERS)	0
036066020010000	Project 1	0
036066020020000	Project 2	0
036066020030000	Project 3	0
036066020040000	Project 4	0
036066020050000	Project 5	0
036066024990000	Project499	0
036066030360660	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066030010000	Project 1	0
036066030020000	Project 2	0
036066030030000	Project 3	0
036066030040000	Project 4	0
036066030050000	Project 5	0
036066034990000	Project499	0
036066035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066035010000	Project 1	0
036066035020000	Project 2	0
036066035030000	Project 3	0
036066035040000	Project 4	0
036066035050000	Project 5	0
036066039990000	Project499	0
036066040360660	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066040010000	Project 1	0
036066040020000	Project 2	0
036066040030000	Project 3	0
036066040040000	Project 4	0
036066040050000	Project 5	0
036066044990000	Project499	0
036066045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066045010000	Project 1	0
036066045020000	Project 2	0
036066045030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066045040000	Project 4	0
036066045050000	Project 5	0
036066049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360661	NURSING AND MID WIFERY COUNCIL	
	TOTAL ALLOCATION:	171,609,421
Classification No.	EXPENDITURE ITEMS	
036066101000001	PERSONNEL COST - GENERAL	139,609,421
036066101100010	SALARY & WAGES - GENERAL	39,751,726
036066101100011	BASIC SALARY	39,751,726
036066101200020	BENEFITS AND ALLOWANCES - GENERAL	91,410,453
036066101200021	REGULAR ALLOWANCES	32,061,072
036066101200022	NON-REGULAR ALLOWANCES	27,416,715
036066101200023	MONETIZATION IMPACT	31,932,667
036066101300030	SOCIAL CONTRIBUTION	8,447,242
036066101300031	NHIS	3,975,173
036066101300032	PENSION	4,472,069
036066107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,000
036066107001401	OVERHEADS	7,000,000
	TOTAL CAPITAL	25,000,000
036066110360661	ONGOING PROJECTS (OTHERS)	25,000,000
036066110010000	COMPLETION OF ABUJA OFFICE, PROCUREMENT OF UTILITY VEHICLES, COMPUTERIZATION OF COUNCIL OFFICES, REPLACEMENT OF ALL FURNITURE AND EQUIPMENT,	25,000,000
036066110020000	Project 2	0
036066110030000	Project 3	0
036066110040000	Project 4	0
036066110050000	Project 5	0
036066114990000	Project499	0
036066120360661	NEW PROJECTS (OTHERS)	0
036066120010000	Project 1	0
036066120020000	Project 2	0
036066120030000	Project 3	0
036066120040000	Project 4	0
036066120050000	Project 5	0
036066124990000	Project499	0
036066130360661	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066130010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066130020000	Project 2	0
036066130030000	Project 3	0
036066130040000	Project 4	0
036066130050000	Project 5	0
036066134990000	Project499	0
036066135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066135010000	Project 1	0
036066135020000	Project 2	0
036066135030000	Project 3	0
036066135040000	Project 4	0
036066135050000	Project 5	0
036066139990000	Project499	0
036066140360661	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066140010000	Project 1	0
036066140020000	Project 2	0
036066140030000	Project 3	0
036066140040000	Project 4	0
036066140050000	Project 5	0
036066144990000	Project499	0
036066145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066145010000	Project 1	0
036066145020000	Project 2	0
036066145030000	Project 3	0
036066145040000	Project 4	0
036066145050000	Project 5	0
036066149990000	Project499	0
	TOTAL CAPITAL PROJECT	25,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	25,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360662	PHARMACIST COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	145,117,270
Classification No.	EXPENDITURE ITEMS	
036066201000001	PERSONNEL COST - GENERAL	124,617,269
036066201100010	SALARY & WAGES - GENERAL	31,131,582
036066201100011	BASIC SALARY	31,131,582
036066201200020	BENEFITS AND ALLOWANCES - GENERAL	86,870,226
036066201200021	REGULAR ALLOWANCES	24,710,681
036066201200022	NON-REGULAR ALLOWANCES	36,459,189
036066201200023	MONETIZATION IMPACT	25,700,356
036066201300030	SOCIAL CONTRIBUTION	6,615,461

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066201300031	NHIS	3,113,158
036066201300032	PENSION	3,502,303
036066207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	6,500,001
036066207001401	OVERHEADS	6,500,001
	TOTAL CAPITAL	14,000,000
036066210360662	ONGOING PROJECTS (OTHERS)	14,000,000
036066210010000	CONSTRUCTION OF ABUJA OFFICE, PROCUREMENT OF UTILITY VEHICLES, COMPUTERIZATION OF COUNCIL OFFICES, REPLACEMENT OF ALL FURNITURE AND EQUIPMENT,	14,000,000
036066210020000	Project 2	0
036066210030000	Project 3	0
036066210040000	Project 4	0
036066210050000	Project 5	0
036066214990000	Project499	0
036066220360662	NEW PROJECTS (OTHERS)	0
036066220010000	Project 1	0
036066220020000	Project 2	0
036066220030000	Project 3	0
036066220040000	Project 4	0
036066220050000	Project 5	0
036066224990000	Project499	0
036066230360662	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066230010000	Project 1	0
036066230020000	Project 2	0
036066230030000	Project 3	0
036066230040000	Project 4	0
036066230050000	Project 5	0
036066234990000	Project499	0
036066235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066235010000	Project 1	0
036066235020000	Project 2	0
036066235030000	Project 3	0
036066235040000	Project 4	0
036066235050000	Project 5	0
036066239990000	Project499	0
036066240360662	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066240010000	Project 1	0
036066240020000	Project 2	0
036066240030000	Project 3	0
036066240040000	Project 4	0
036066240050000	Project 5	0
036066244990000	Project499	0
036066245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066245010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066245020000	Project 2	0
036066245030000	Project 3	0
036066245040000	Project 4	0
036066245050000	Project 5	0
036066249990000	Project499	0
	TOTAL CAPITAL PROJECT	14,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	14,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360663	MEDICAL AND DENTAL COUNCIL	
	TOTAL ALLOCATION:	102,426,992
Classification No.	EXPENDITURE ITEMS	
036066301000001	PERSONNEL COST - GENERAL	65,426,991
036066301100010	SALARY & WAGES - GENERAL	14,346,193
036066301100011	BASIC SALARY	14,346,193
036066301200020	BENEFITS AND ALLOWANCES - GENERAL	48,032,232
036066301200021	REGULAR ALLOWANCES	10,586,472
036066301200022	NON-REGULAR ALLOWANCES	26,360,421
036066301200023	MONETIZATION IMPACT	11,085,339
036066301300030	SOCIAL CONTRIBUTION	3,048,566
036066301300031	NHIS	1,434,619
036066301300032	PENSION	1,613,947
036066307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,001
036066307001401	OVERHEADS	7,000,001
	TOTAL CAPITAL	30,000,000
036066310360663	ONGOING PROJECTS (OTHERS)	30,000,000
036066310010000	COMPLETION OF OFFICE COMPLEX AT ABUJA, COMPUTERIZATION,PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT, PROCUREMENT OF COMMUNICATION EQUIPMENT, EXPANSION OF ZONAL OFFICES	30,000,000
036066310020000	Project 2	0
036066310030000	Project 3	0
036066310040000	Project 4	0
036066310050000	Project 5	0
036066314990000	Project499	0
036066320360663	NEW PROJECTS (OTHERS)	0
036066320010000	Project 1	0
036066320020000	Project 2	0
036066320030000	Project 3	0
036066320040000	Project 4	0
036066320050000	Project 5	0
036066324990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066330360663	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066330010000	Project 1	0
036066330020000	Project 2	0
036066330030000	Project 3	0
036066330040000	Project 4	0
036066330050000	Project 5	0
036066334990000	Project499	0
036066335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066335010000	Project 1	0
036066335020000	Project 2	0
036066335030000	Project 3	0
036066335040000	Project 4	0
036066335050000	Project 5	0
036066339990000	Project499	0
036066340360663	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066340010000	Project 1	0
036066340020000	Project 2	0
036066340030000	Project 3	0
036066340040000	Project 4	0
036066340050000	Project 5	0
036066344990000	Project499	0
036066345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066345010000	Project 1	0
036066345020000	Project 2	0
036066345030000	Project 3	0
036066345040000	Project 4	0
036066345050000	Project 5	0
036066349990000	Project499	0
	TOTAL CAPITAL PROJECT	30,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360664	NAFDAC	
	TOTAL ALLOCATION:	1,346,705,632
Classification No.	EXPENDITURE ITEMS	
036066401000001	PERSONNEL COST - GENERAL	1,330,273,366
036066401100010	SALARY & WAGES - GENERAL	324,053,340
036066401100011	BASIC SALARY	324,053,340
036066401200020	BENEFITS AND ALLOWANCES - GENERAL	937,358,691
036066401200021	REGULAR ALLOWANCES	243,914,656
036066401200022	NON-REGULAR ALLOWANCES	426,519,878

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066401200023	MONETIZATION IMPACT	266,924,157
036066401300030	SOCIAL CONTRIBUTION	68,861,335
036066401300031	NHIS	32,405,334
036066401300032	PENSION	36,456,001
036066407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	16,432,266
036066407001401	OVERHEADS	16,432,266
	TOTAL CAPITAL	0
036066410360664	ONGOING PROJECTS (OTHERS)	0
036066410010000	Project 1	0
036066410020000	Project 2	0
036066410030000	Project 3	0
036066410040000	Project 4	0
036066410050000	Project 5	0
036066414990000	Project499	0
036066420360664	NEW PROJECTS (OTHERS)	0
036066420010000	Project 1	0
036066420020000	Project 2	0
036066420030000	Project 3	0
036066420040000	Project 4	0
036066420050000	Project 5	0
036066424990000	Project499	0
036066430360664	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066430010000	Project 1	0
036066430020000	Project 2	0
036066430030000	Project 3	0
036066430040000	Project 4	0
036066430050000	Project 5	0
036066434990000	Project499	0
036066435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066435010000	Project 1	0
036066435020000	Project 2	0
036066435030000	Project 3	0
036066435040000	Project 4	0
036066435050000	Project 5	0
036066439990000	Project499	0
036066440360664	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066440010000	Project 1	0
036066440020000	Project 2	0
036066440030000	Project 3	0
036066440040000	Project 4	0
036066440050000	Project 5	0
036066444990000	Project499	0
036066445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066445010000	Project 1	0
036066445020000	Project 2	0
036066445030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066445040000	Project 4	0
036066445050000	Project 5	0
036066449990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360700	FEDERAL SCHOOL OF DENTAL TECHNOLOGY	
	TOTAL ALLOCATION:	82,946,156
Classification No.	EXPENDITURE ITEMS	
036070001000001	PERSONNEL COST - GENERAL	59,946,155
036070001100010	SALARY & WAGES - GENERAL	19,067,922
036070001100011	BASIC SALARY	19,067,922
036070001200020	BENEFITS AND ALLOWANCES - GENERAL	36,826,300
036070001200021	REGULAR ALLOWANCES	13,924,157
036070001200022	NON-REGULAR ALLOWANCES	10,793,711
036070001200023	MONETIZATION IMPACT	12,108,431
036070001300030	SOCIAL CONTRIBUTION	4,051,933
036070001300031	NHIS	1,906,792
036070001300032	PENSION	2,145,141
036070007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,001
036070007001401	OVERHEADS	7,000,001
	TOTAL CAPITAL	16,000,000
036070010360700	ONGOING PROJECTS (OTHERS)	16,000,000
036070010010000	PROVISION OF WATER SUPPLY,PURCHASE OF DENTAL EQUIPMENT, REHABILITATION OF CLASSROOM, REHABILITATION OF STUDENT HOSTEL,PROVISION OF OFFICE FURNITURE AND EQUIPMENT,PROVISION OF STANDARD LIBRARY FURNITURE ETC	16,000,000
036070010020000	Project 2	0
036070010030000	Project 3	0
036070010040000	Project 4	0
036070010050000	Project 5	0
036070014990000	Project499	0
036070020360700	NEW PROJECTS (OTHERS)	0
036070020010000	Project 1	0
036070020020000	Project 2	0
036070020030000	Project 3	0
036070020040000	Project 4	0
036070020050000	Project 5	0
036070024990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070030360700	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070030010000	Project 1	0
036070030020000	Project 2	0
036070030030000	Project 3	0
036070030040000	Project 4	0
036070030050000	Project 5	0
036070034990000	Project499	0
036070035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070035010000	Project 1	0
036070035020000	Project 2	0
036070035030000	Project 3	0
036070035040000	Project 4	0
036070035050000	Project 5	0
036070039990000	Project499	0
036070040360700	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070040010000	Project 1	0
036070040020000	Project 2	0
036070040030000	Project 3	0
036070040040000	Project 4	0
036070040050000	Project 5	0
036070044990000	Project499	0
036070045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070045010000	Project 1	0
036070045020000	Project 2	0
036070045030000	Project 3	0
036070045040000	Project 4	0
036070045050000	Project 5	0
036070049990000	Project499	0
	TOTAL CAPITAL PROJECT	16,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	16,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360701	FEDERAL SCHOOL OF RADIOGRAPHY	
	TOTAL ALLOCATION:	23,269,743
Classification No.	EXPENDITURE ITEMS	
036070101000001	PERSONNEL COST - GENERAL	22,269,743
036070101100010	SALARY & WAGES - GENERAL	7,504,526
036070101100011	BASIC SALARY	7,504,526
036070101200020	BENEFITS AND ALLOWANCES - GENERAL	13,170,506
036070101200021	REGULAR ALLOWANCES	5,418,316
036070101200022	NON-REGULAR ALLOWANCES	3,434,576

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070101200023	MONETIZATION IMPACT	4,317,614
036070101300030	SOCIAL CONTRIBUTION	1,594,712
036070101300031	NHIS	750,453
036070101300032	PENSION	844,259
036070107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,000,000
036070107001401	OVERHEADS	1,000,000
	TOTAL CAPITAL	0
036070110360701	ONGOING PROJECTS (OTHERS)	0
036070110010000	Project 1	0
036070110020000	Project 2	0
036070110030000	Project 3	0
036070110040000	Project 4	0
036070110050000	Project 5	0
036070114990000	Project499	0
036070120360701	NEW PROJECTS (OTHERS)	0
036070120010000	Project 1	0
036070120020000	Project 2	0
036070120030000	Project 3	0
036070120040000	Project 4	0
036070120050000	Project 5	0
036070124990000	Project499	0
036070130360701	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070130010000	Project 1	0
036070130020000	Project 2	0
036070130030000	Project 3	0
036070130040000	Project 4	0
036070130050000	Project 5	0
036070134990000	Project499	0
036070135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070135010000	Project 1	0
036070135020000	Project 2	0
036070135030000	Project 3	0
036070135040000	Project 4	0
036070135050000	Project 5	0
036070139990000	Project499	0
036070140360701	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070140010000	Project 1	0
036070140020000	Project 2	0
036070140030000	Project 3	0
036070140040000	Project 4	0
036070140050000	Project 5	0
036070144990000	Project499	0
036070145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070145010000	Project 1	0
036070145020000	Project 2	0
036070145030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070145040000	Project 4	0
036070145050000	Project 5	0
036070149990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360702	ENVIRONMENTAL HEALTH OFFICERS TUTORS- IBADAN	
	TOTAL ALLOCATION:	8,724,678
Classification No.	EXPENDITURE ITEMS	
036070201000001	PERSONNEL COST - GENERAL	7,724,678
036070201100010	SALARY & WAGES - GENERAL	2,179,303
036070201100011	BASIC SALARY	2,179,303
036070201200020	BENEFITS AND ALLOWANCES - GENERAL	5,082,274
036070201200021	REGULAR ALLOWANCES	1,902,086
036070201200022	NON-REGULAR ALLOWANCES	1,240,370
036070201200023	MONETIZATION IMPACT	1,939,818
036070201300030	SOCIAL CONTRIBUTION	463,102
036070201300031	NHIS	217,930
036070201300032	PENSION	245,172
036070207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,000,000
036070207001401	OVERHEADS	1,000,000
	TOTAL CAPITAL	0
036070210360702	ONGOING PROJECTS (OTHERS)	0
036070210010000	Project 1	0
036070210020000	Project 2	0
036070210030000	Project 3	0
036070210040000	Project 4	0
036070210050000	Project 5	0
036070214990000	Project499	0
036070220360702	NEW PROJECTS (OTHERS)	0
036070220010000	Project 1	0
036070220020000	Project 2	0
036070220030000	Project 3	0
036070220040000	Project 4	0
036070220050000	Project 5	0
036070224990000	Project499	0
036070230360702	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070230010000	Project 1	0
036070230020000	Project 2	0
036070230030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070230040000	Project 4	0
036070230050000	Project 5	0
036070234990000	Project499	0
036070235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070235010000	Project 1	0
036070235020000	Project 2	0
036070235030000	Project 3	0
036070235040000	Project 4	0
036070235050000	Project 5	0
036070239990000	Project499	0
036070240360702	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070240010000	Project 1	0
036070240020000	Project 2	0
036070240030000	Project 3	0
036070240040000	Project 4	0
036070240050000	Project 5	0
036070244990000	Project499	0
036070245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070245010000	Project 1	0
036070245020000	Project 2	0
036070245030000	Project 3	0
036070245040000	Project 4	0
036070245050000	Project 5	0
036070249990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360703	NURSE TUTOR TRAINING- ENUGU	
	TOTAL ALLOCATION:	17,623,406
Classification No.	EXPENDITURE ITEMS	
036070301000001	PERSONNEL COST - GENERAL	9,466,888
036070301100010	SALARY & WAGES - GENERAL	3,028,222
036070301100011	BASIC SALARY	3,028,222
036070301200020	BENEFITS AND ALLOWANCES - GENERAL	5,795,169
036070301200021	REGULAR ALLOWANCES	2,495,185
036070301200022	NON-REGULAR ALLOWANCES	1,383,180
036070301200023	MONETIZATION IMPACT	1,916,803
036070301300030	SOCIAL CONTRIBUTION	643,497
036070301300031	NHIS	302,822
036070301300032	PENSION	340,675

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,156,518
036070307001401	OVERHEADS	1,156,518
	TOTAL CAPITAL	7,000,000
036070310360703	ONGOING PROJECTS (OTHERS)	7,000,000
036070310010000	COMPLETION OF STUDENT HOSTEL,RENOVATION OF SCHOOL BUILDING, PROVISION OF THREE BOREHOLES,FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT,FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	7,000,000
036070310020000	Project 2	0
036070310030000	Project 3	0
036070310040000	Project 4	0
036070310050000	Project 5	0
036070314990000	Project499	0
036070320360703	NEW PROJECTS (OTHERS)	0
036070320010000	Project 1	0
036070320020000	Project 2	0
036070320030000	Project 3	0
036070320040000	Project 4	0
036070320050000	Project 5	0
036070324990000	Project499	0
036070330360703	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070330010000	Project 1	0
036070330020000	Project 2	0
036070330030000	Project 3	0
036070330040000	Project 4	0
036070330050000	Project 5	0
036070334990000	Project499	0
036070335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070335010000	Project 1	0
036070335020000	Project 2	0
036070335030000	Project 3	0
036070335040000	Project 4	0
036070335050000	Project 5	0
036070339990000	Project499	0
036070340360703	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070340010000	Project 1	0
036070340020000	Project 2	0
036070340030000	Project 3	0
036070340040000	Project 4	0
036070340050000	Project 5	0
036070344990000	Project499	0
036070345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070345010000	Project 1	0
036070345020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070345030000	Project 3	0
036070345040000	Project 4	0
036070345050000	Project 5	0
036070349990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360704	NURSE TUTOR TRAINING- AKOKA, LAGOS	
	TOTAL ALLOCATION:	20,244,015
Classification No.	EXPENDITURE ITEMS	
036070401000001	PERSONNEL COST - GENERAL	12,007,879
036070401100010	SALARY & WAGES - GENERAL	4,032,691
036070401100011	BASIC SALARY	4,032,691
036070401200020	BENEFITS AND ALLOWANCES - GENERAL	7,118,241
036070401200021	REGULAR ALLOWANCES	3,159,519
036070401200022	NON-REGULAR ALLOWANCES	841,884
036070401200023	MONETIZATION IMPACT	3,116,838
036070401300030	SOCIAL CONTRIBUTION	856,947
036070401300031	NHIS	403,269
036070401300032	PENSION	453,678
036070407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,236,136
036070407001401	OVERHEADS	1,236,136
	TOTAL CAPITAL	7,000,000
036070410360704	ONGOING PROJECTS (OTHERS)	7,000,000
036070410010000	COMPLETION OF STUDENT HOSTEL,RENOVATION OF SCHOOL BUILDING, PROVISION OF THREE BOREHOLES,FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT,FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	7,000,000
036070410020000	Project 2	0
036070410030000	Project 3	0
036070410040000	Project 4	0
036070410050000	Project 5	0
036070414990000	Project499	0
036070420360704	NEW PROJECTS (OTHERS)	0
036070420010000	Project 1	0
036070420020000	Project 2	0
036070420030000	Project 3	0
036070420040000	Project 4	0
036070420050000	Project 5	0
036070424990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070430360704	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070430010000	Project 1	0
036070430020000	Project 2	0
036070430030000	Project 3	0
036070430040000	Project 4	0
036070430050000	Project 5	0
036070434990000	Project499	0
036070435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070435010000	Project 1	0
036070435020000	Project 2	0
036070435030000	Project 3	0
036070435040000	Project 4	0
036070435050000	Project 5	0
036070439990000	Project499	0
036070440360704	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070440010000	Project 1	0
036070440020000	Project 2	0
036070440030000	Project 3	0
036070440040000	Project 4	0
036070440050000	Project 5	0
036070444990000	Project499	0
036070445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070445010000	Project 1	0
036070445020000	Project 2	0
036070445030000	Project 3	0
036070445040000	Project 4	0
036070445050000	Project 5	0
036070449990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360705	NURSE TUTOR TRAINING- KADUNA TOTAL ALLOCATION:	17,980,997
Classification No.	EXPENDITURE ITEMS	
036070501000001	PERSONNEL COST - GENERAL	9,757,161
036070501100010	SALARY & WAGES - GENERAL	3,388,170
036070501100011	BASIC SALARY	3,388,170
036070501200020	BENEFITS AND ALLOWANCES - GENERAL	5,649,005
036070501200021	REGULAR ALLOWANCES	2,760,354
036070501200022	NON-REGULAR ALLOWANCES	827,623

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070501200023	MONETIZATION IMPACT	2,061,028
036070501300030	SOCIAL CONTRIBUTION	719,986
036070501300031	NHIS	338,817
036070501300032	PENSION	381,169
036070507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,223,836
036070507001401	OVERHEADS	1,223,836
	TOTAL CAPITAL	7,000,000
036070510360705	ONGOING PROJECTS (OTHERS)	7,000,000
036070510010000	COMPLETION OF STUDENT HOSTEL, FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT, FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	7,000,000
036070510020000	Project 2	0
036070510030000	Project 3	0
036070510040000	Project 4	0
036070510050000	Project 5	0
036070514990000	Project499	0
036070520360705	NEW PROJECTS (OTHERS)	0
036070520010000	Project 1	0
036070520020000	Project 2	0
036070520030000	Project 3	0
036070520040000	Project 4	0
036070520050000	Project 5	0
036070524990000	Project499	0
036070530360705	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070530010000	Project 1	0
036070530020000	Project 2	0
036070530030000	Project 3	0
036070530040000	Project 4	0
036070530050000	Project 5	0
036070534990000	Project499	0
036070535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070535010000	Project 1	0
036070535020000	Project 2	0
036070535030000	Project 3	0
036070535040000	Project 4	0
036070535050000	Project 5	0
036070539990000	Project499	0
036070540360705	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070540010000	Project 1	0
036070540020000	Project 2	0
036070540030000	Project 3	0
036070540040000	Project 4	0
036070540050000	Project 5	0
036070544990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070545010000	Project 1	0
036070545020000	Project 2	0
036070545030000	Project 3	0
036070545040000	Project 4	0
036070545050000	Project 5	0
036070549990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360706	NURSE TUTOR TRAINING- IBADAN	
	TOTAL ALLOCATION:	15,528,338
Classification No.	EXPENDITURE ITEMS	
036070601000001	PERSONNEL COST - GENERAL	7,383,225
036070601100010	SALARY & WAGES - GENERAL	2,113,731
036070601100011	BASIC SALARY	2,113,731
036070601200020	BENEFITS AND ALLOWANCES - GENERAL	4,820,326
036070601200021	REGULAR ALLOWANCES	1,818,343
036070601200022	NON-REGULAR ALLOWANCES	1,454,367
036070601200023	MONETIZATION IMPACT	1,547,616
036070601300030	SOCIAL CONTRIBUTION	449,168
036070601300031	NHIS	211,373
036070601300032	PENSION	237,795
036070607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,145,113
036070607001401	OVERHEADS	1,145,113
	TOTAL CAPITAL	7,000,000
036070610360706	ONGOING PROJECTS (OTHERS)	7,000,000
036070610010000	COMPLETION OF STUDENT HOSTEL,RENOVATION OF SCHOOL BUILDING, PROVISION OF THREE BOREHOLES,FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT,FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	7,000,000
036070610020000	Project 2	0
036070610030000	Project 3	0
036070610040000	Project 4	0
036070610050000	Project 5	0
036070614990000	Project499	0
036070620360706	NEW PROJECTS (OTHERS)	0
036070620010000	Project 1	0
036070620020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070620030000	Project 3	0
036070620040000	Project 4	0
036070620050000	Project 5	0
036070624990000	Project499	0
036070630360706	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070630010000	Project 1	0
036070630020000	Project 2	0
036070630030000	Project 3	0
036070630040000	Project 4	0
036070630050000	Project 5	0
036070634990000	Project499	0
036070635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070635010000	Project 1	0
036070635020000	Project 2	0
036070635030000	Project 3	0
036070635040000	Project 4	0
036070635050000	Project 5	0
036070639990000	Project499	0
036070640360706	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070640010000	Project 1	0
036070640020000	Project 2	0
036070640030000	Project 3	0
036070640040000	Project 4	0
036070640050000	Project 5	0
036070644990000	Project499	0
036070645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070645010000	Project 1	0
036070645020000	Project 2	0
036070645030000	Project 3	0
036070645040000	Project 4	0
036070645050000	Project 5	0
036070649990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360707	FEDERAL SCHOOL OF PHYSIOTHERAPY- KANO	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036070701000001	PERSONNEL COST - GENERAL	0
036070701100010	SALARY & WAGES - GENERAL	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070701100011	BASIC SALARY	0
036070701200020	BENEFITS AND ALLOWANCES - GENERAL	0
036070701200021	REGULAR ALLOWANCES	0
036070701200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036070701300030	SOCIAL CONTRIBUTION	0
036070701300031	NHIS	0
036070701300032	PENSION	0
036070707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036070707001401	OVERHEADS	0
	TOTAL CAPITAL	0
036070710360707	ONGOING PROJECTS (OTHERS)	0
036070710010000	Project 1	0
036070710020000	Project 2	0
036070710030000	Project 3	0
036070710040000	Project 4	0
036070710050000	Project 5	0
036070714990000	Project499	0
036070720360707	NEW PROJECTS (OTHERS)	0
036070720010000	Project 1	0
036070720020000	Project 2	0
036070720030000	Project 3	0
036070720040000	Project 4	0
036070720050000	Project 5	0
036070724990000	Project499	0
036070730360707	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070730010000	Project 1	0
036070730020000	Project 2	0
036070730030000	Project 3	0
036070730040000	Project 4	0
036070730050000	Project 5	0
036070734990000	Project499	0
036070735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070735010000	Project 1	0
036070735020000	Project 2	0
036070735030000	Project 3	0
036070735040000	Project 4	0
036070735050000	Project 5	0
036070739990000	Project499	0
036070740360707	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070740010000	Project 1	0
036070740020000	Project 2	0
036070740030000	Project 3	0
036070740040000	Project 4	0
036070740050000	Project 5	0
036070744990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070745010000	Project 1	0
036070745020000	Project 2	0
036070745030000	Project 3	0
036070745040000	Project 4	0
036070745050000	Project 5	0
036070749990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360708	NATIONAL POST GRADUATE MEDICAL COLLEGE, LAGOS	
	TOTAL ALLOCATION:	126,493,203
Classification No.	EXPENDITURE ITEMS	
036070801000001	PERSONNEL COST - GENERAL	86,493,203
036070801100010	SALARY & WAGES - GENERAL	22,330,520
036070801100011	BASIC SALARY	22,330,520
036070801200020	BENEFITS AND ALLOWANCES - GENERAL	59,417,447
036070801200021	REGULAR ALLOWANCES	18,396,884
036070801200022	NON-REGULAR ALLOWANCES	23,366,959
036070801200023	MONETIZATION IMPACT	17,653,604
036070801300030	SOCIAL CONTRIBUTION	4,745,236
036070801300031	NHIS	2,233,052
036070801300032	PENSION	2,512,184
036070807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,000,000
036070807001401	OVERHEADS	20,000,000
	TOTAL CAPITAL	20,000,000
036070810360708	ONGOING PROJECTS (OTHERS)	20,000,000
036070810010000	COMPLETION OF SENATE/LEARNING CENTRE,COMPLETION OF AUDITORIUM, COMPLETION OF COLLEGE REGISTRAR BUILDING, COMPLETION OF INTERNAL ROADS, COMPLETION OF PERIMETER FENSING,COMPLETION OF POST GRADUATE MEDICAL HALL ETC	20,000,000
036070810020000	Project 2	0
036070810030000	Project 3	0
036070810040000	Project 4	0
036070810050000	Project 5	0
036070814990000	Project499	0
036070820360708	NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070820010000	Project 1	0
036070820020000	Project 2	0
036070820030000	Project 3	0
036070820040000	Project 4	0
036070820050000	Project 5	0
036070824990000	Project499	0
036070830360708	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070830010000	Project 1	0
036070830020000	Project 2	0
036070830030000	Project 3	0
036070830040000	Project 4	0
036070830050000	Project 5	0
036070834990000	Project499	0
036070835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070835010000	Project 1	0
036070835020000	Project 2	0
036070835030000	Project 3	0
036070835040000	Project 4	0
036070835050000	Project 5	0
036070839990000	Project499	0
036070840360708	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070840010000	Project 1	0
036070840020000	Project 2	0
036070840030000	Project 3	0
036070840040000	Project 4	0
036070840050000	Project 5	0
036070844990000	Project499	0
036070845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070845010000	Project 1	0
036070845020000	Project 2	0
036070845030000	Project 3	0
036070845040000	Project 4	0
036070845050000	Project 5	0
036070849990000	Project499	0
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360709	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
	TOTAL ALLOCATION:	59,774,942

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
036070901000001	PERSONNEL COST - GENERAL	47,274,942
036070901100010	SALARY & WAGES - GENERAL	12,668,129
036070901100011	BASIC SALARY	12,668,129
036070901200020	BENEFITS AND ALLOWANCES - GENERAL	31,914,836
036070901200021	REGULAR ALLOWANCES	10,403,393
036070901200022	NON-REGULAR ALLOWANCES	10,393,421
036070901200023	MONETIZATION IMPACT	11,118,021
036070901300030	SOCIAL CONTRIBUTION	2,691,977
036070901300031	NHIS	1,266,813
036070901300032	PENSION	1,425,165
036070907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,500,000
036070907001401	OVERHEADS	2,500,000
	TOTAL CAPITAL	10,000,000
036070910360709	ONGOING PROJECTS (OTHERS)	10,000,000
036070910010000	COMPLETION OF PURPOSE BUILD CLASSROOM BLOCK, COMPLETION OF LABORATORY WORKSHOP FOR LIGHT AND HEAVY EQUIPMENT, COMPLETION OF STUDENT HOSTEL BLOCK, PURCHASE OF KITCHEN EQUIPMENT	10,000,000
036070910020000	Project 2	0
036070910030000	Project 3	0
036070910040000	Project 4	0
036070910050000	Project 5	0
036070914990000	Project 499	0
036070920360709	NEW PROJECTS (OTHERS)	0
036070920010000	Project 1	0
036070920020000	Project 2	0
036070920030000	Project 3	0
036070920040000	Project 4	0
036070920050000	Project 5	0
036070924990000	Project 499	0
036070930360709	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070930010000	Project 1	0
036070930020000	Project 2	0
036070930030000	Project 3	0
036070930040000	Project 4	0
036070930050000	Project 5	0
036070934990000	Project 499	0
036070935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070935010000	Project 1	0
036070935020000	Project 2	0
036070935030000	Project 3	0
036070935040000	Project 4	0
036070935050000	Project 5	0
036070939990000	Project 499	0
036070940360709	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070940010000	Project 1	0
036070940020000	Project 2	0
036070940030000	Project 3	0
036070940040000	Project 4	0
036070940050000	Project 5	0
036070944990000	Project499	0
036070945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070945010000	Project 1	0
036070945020000	Project 2	0
036070945030000	Project 3	0
036070945040000	Project 4	0
036070945050000	Project 5	0
036070949990000	Project499	0
	TOTAL CAPITAL PROJECT	10,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	10,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360710	NAT. HEALTH EQUIPMENT TRAINING CENTER	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036071001000001	PERSONNEL COST - GENERAL	0
036071001100010	SALARY & WAGES - GENERAL	0
036071001100011	BASIC SALARY	0
036071001200020	BENEFITS AND ALLOWANCES - GENERAL	0
036071001200021	REGULAR ALLOWANCES	0
036071001200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036071001300030	SOCIAL CONTRIBUTION	0
036071001300031	NHIS	0
036071001300032	PENSION	0
036071007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036071007001401	OVERHEADS	0
	TOTAL CAPITAL	0
036071010360710	ONGOING PROJECTS (OTHERS)	0
036071010010000	Project 1	0
036071010020000	Project 2	0
036071010030000	Project 3	0
036071010040000	Project 4	0
036071010050000	Project 5	0
036071014990000	Project499	0
036071020360710	NEW PROJECTS (OTHERS)	0
036071020010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071020020000	Project 2	0
036071020030000	Project 3	0
036071020040000	Project 4	0
036071020050000	Project 5	0
036071024990000	Project499	0
036071030360710	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071030010000	Project 1	0
036071030020000	Project 2	0
036071030030000	Project 3	0
036071030040000	Project 4	0
036071030050000	Project 5	0
036071034990000	Project499	0
036071035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071035010000	Project 1	0
036071035020000	Project 2	0
036071035030000	Project 3	0
036071035040000	Project 4	0
036071035050000	Project 5	0
036071039990000	Project499	0
036071040360710	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071040010000	Project 1	0
036071040020000	Project 2	0
036071040030000	Project 3	0
036071040040000	Project 4	0
036071040050000	Project 5	0
036071044990000	Project499	0
036071045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071045010000	Project 1	0
036071045020000	Project 2	0
036071045030000	Project 3	0
036071045040000	Project 4	0
036071045050000	Project 5	0
036071049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360711	INTER COUNTRY CENTRE FOR ORAL HEALTH, JOS	
	TOTAL ALLOCATION:	67,490,008
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	PERSONNEL COST - GENERAL	30,490,008
036071107000000	SALARY & WAGES - GENERAL	7,899,274
036071107000011	BASIC SALARY	7,899,274
	BENEFITS AND ALLOWANCES - GENERAL	20,912,138
036071107000021	REGULAR ALLOWANCES	6,308,272
036071107000022	NON-REGULAR ALLOWANCES	7,805,731
036071107000023	MONETIZATION IMPACT	6,798,134
	SOCIAL CONTRIBUTION	1,678,596
036071107000024	NHIS	789,927
036071107000025	PENSION	888,668
036071107000000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,000
036071107001401	OVERHEADS	7,000,000
036071110090000	TOTAL CAPITAL	30,000,000
036071110091401	ONGOING PROJECTS (OTHERS)	30,000,000
036071130360711	ESTABLISHMENT OF DENTAL CLINIC, SINKING OF BOREHOLES, CONVERSION OF MICROBIOLOGY LABORATORY, COMPLETION OF PERIMETER FENCING, COMPLETION OF ADMIN BLOCK, COMPLETION OF RESEARCH BLOCK ETC	30,000,000
036071130010000	Project 2	0
036071130020000	Project 3	0
036071130030000	Project 4	0
036071130040000	Project 5	0
036071130050000	Project499	0
036071134990000	NEW PROJECTS (OTHERS)	0
036071135000000	Project 1	0
036071135010000	Project 2	0
036071135020000	Project 3	0
036071135030000	Project 4	0
036071135040000	Project 5	0
036071135050000	Project499	0
036071139990000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071140360711	Project 1	0
036071140010000	Project 2	0
036071140020000	Project 3	0
036071140030000	Project 4	0
036071140040000	Project 5	0
036071140050000	Project499	0
036071144990000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071145000000	Project 1	0
036071145010000	Project 2	0
036071145020000	Project 3	0
036071145030000	Project 4	0
036071145040000	Project 5	0
036071145050000	Project499	0
036071149990000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071140010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071140020000	Project 2	0
036071140030000	Project 3	0
036071140040000	Project 4	0
036071140050000	Project 5	0
036071144990000	Project499	0
036071145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071145010000	Project 1	0
036071145020000	Project 2	0
036071145030000	Project 3	0
036071145040000	Project 4	0
036071145050000	Project 5	0
036071149990000	Project499	0
	TOTAL CAPITAL PROJECT	30,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360712	PHC TUTORS PROGRAMME UCH- IBADAN	
	TOTAL ALLOCATION:	8,724,679
Classification No.	EXPENDITURE ITEMS	
036071201000001	PERSONNEL COST - GENERAL	7,261,577
036071201100010	SALARY & WAGES - GENERAL	2,179,303
036071201100011	BASIC SALARY	2,179,303
036071201200020	BENEFITS AND ALLOWANCES - GENERAL	4,619,172
036071201200021	REGULAR ALLOWANCES	1,902,086
036071201200022	NON-REGULAR ALLOWANCES	1,240,370
036071201200023	MONETIZATION IMPACT	1,476,716
036071201300030	SOCIAL CONTRIBUTION	463,102
036071201300031	NHIS	217,930
036071201300032	PENSION	245,172
036071207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,463,102
036071207001401	OVERHEADS	1,463,102
	TOTAL CAPITAL	0
036071210360712	ONGOING PROJECTS (OTHERS)	0
036071210010000	Project 1	0
036071210020000	Project 2	0
036071210030000	Project 3	0
036071210040000	Project 4	0
036071210050000	Project 5	0
036071214990000	Project499	0
036071220360712	NEW PROJECTS (OTHERS)	0
036071220010000	Project 1	0
036071220020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071220030000	Project 3	0
036071220040000	Project 4	0
036071220050000	Project 5	0
036071224990000	Project499	0
036071230360712	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071230010000	Project 1	0
036071230020000	Project 2	0
036071230030000	Project 3	0
036071230040000	Project 4	0
036071230050000	Project 5	0
036071234990000	Project499	0
036071235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071235010000	Project 1	0
036071235020000	Project 2	0
036071235030000	Project 3	0
036071235040000	Project 4	0
036071235050000	Project 5	0
036071239990000	Project499	0
036071240360712	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071240010000	Project 1	0
036071240020000	Project 2	0
036071240030000	Project 3	0
036071240040000	Project 4	0
036071240050000	Project 5	0
036071244990000	Project499	0
036071245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071245010000	Project 1	0
036071245020000	Project 2	0
036071245030000	Project 3	0
036071245040000	Project 4	0
036071245050000	Project 5	0
036071249990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360713	INSTITUTE OF FORENSIC SCIENCE LAB, OSHODI	
	TOTAL ALLOCATION:	30,000,000
Classification No.	EXPENDITURE ITEMS	
036071301000001	PERSONNEL COST - GENERAL	0
036071301100010	SALARY & WAGES - GENERAL	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071301100011	BASIC SALARY	0
036071301200020	BENEFITS AND ALLOWANCES - GENERAL	0
036071301200021	REGULAR ALLOWANCES	0
036071301200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036071301300030	SOCIAL CONTRIBUTION	0
036071301300031	NHIS	0
036071301300032	PENSION	0
036071307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036071307001401	OVERHEADS	0
	TOTAL CAPITAL	30,000,000
036071310360713	ONGOING PROJECTS (OTHERS)	30,000,000
036071310010000	REHABILITATION AND EQUIPPING OF FORENSIC SCIENCE LABORATORY, OSHODI	30,000,000
036071310020000	Project 2	0
036071310030000	Project 3	0
036071310040000	Project 4	0
036071310050000	Project 5	0
036071314990000	Project499	0
036071320360713	NEW PROJECTS (OTHERS)	0
036071320010000	Project 1	0
036071320020000	Project 2	0
036071320030000	Project 3	0
036071320040000	Project 4	0
036071320050000	Project 5	0
036071324990000	Project499	0
036071330360713	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071330010000	Project 1	0
036071330020000	Project 2	0
036071330030000	Project 3	0
036071330040000	Project 4	0
036071330050000	Project 5	0
036071334990000	Project499	0
036071335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071335010000	Project 1	0
036071335020000	Project 2	0
036071335030000	Project 3	0
036071335040000	Project 4	0
036071335050000	Project 5	0
036071339990000	Project499	0
036071340360713	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071340010000	Project 1	0
036071340020000	Project 2	0
036071340030000	Project 3	0
036071340040000	Project 4	0
036071340050000	Project 5	0
036071344990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071345010000	Project 1	0
036071345020000	Project 2	0
036071345030000	Project 3	0
036071345040000	Project 4	0
036071345050000	Project 5	0
036071349990000	Project499	0
	TOTAL CAPITAL PROJECT	30,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360714	COMMUNITY HEALTH TUTOR PROGRAMME UCH TOTAL ALLOCATION:	13,724,678
Classification No.	EXPENDITURE ITEMS	
036071401000001	PERSONNEL COST - GENERAL	7,724,678
036071401100010	SALARY & WAGES - GENERAL	2,179,303
036071401100011	BASIC SALARY	2,179,303
036071401200020	BENEFITS AND ALLOWANCES - GENERAL	5,082,274
036071401200021	REGULAR ALLOWANCES	1,902,086
036071401200022	NON-REGULAR ALLOWANCES	1,240,370
036071401200023	MONETIZATION IMPACT	1,939,818
036071401300030	SOCIAL CONTRIBUTION	463,102
036071401300031	NHIS	217,930
036071401300032	PENSION	245,172
036071407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,000,000
036071407001401	OVERHEADS	1,000,000
	TOTAL CAPITAL	5,000,000
036071410360714	ONGOING PROJECTS (OTHERS)	5,000,000
036071410010000	COMPLETION OF STUDENT HOSTEL, FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT, FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	5,000,000
036071410020000	Project 2	0
036071410030000	Project 3	0
036071410040000	Project 4	0
036071410050000	Project 5	0
036071414990000	Project499	0
036071420360714	NEW PROJECTS (OTHERS)	0
036071420010000	Project 1	0
036071420020000	Project 2	0
036071420030000	Project 3	0
036071420040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071420050000	Project 5	0
036071424990000	Project499	0
036071430360714	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071430010000	Project 1	0
036071430020000	Project 2	0
036071430030000	Project 3	0
036071430040000	Project 4	0
036071430050000	Project 5	0
036071434990000	Project499	0
036071435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071435010000	Project 1	0
036071435020000	Project 2	0
036071435030000	Project 3	0
036071435040000	Project 4	0
036071435050000	Project 5	0
036071439990000	Project499	0
036071440360714	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071440010000	Project 1	0
036071440020000	Project 2	0
036071440030000	Project 3	0
036071440040000	Project 4	0
036071440050000	Project 5	0
036071444990000	Project499	0
036071445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071445010000	Project 1	0
036071445020000	Project 2	0
036071445030000	Project 3	0
036071445040000	Project 4	0
036071445050000	Project 5	0
036071449990000	Project499	0
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	5,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	HOSPITALS	49,030,330,432
0360750	UCH IBADAN	
Classification No.	EXPENDITURE ITEMS	3,951,033,707
036075001000001	PERSONNEL COST - GENERAL	3,665,461,425
036075001100010	SALARY & WAGES - GENERAL	980,111,676
036075001100011	BASIC SALARY	980,111,676

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075001200020	BENEFITS AND ALLOWANCES - GENERAL	2,477,076,018
036075001200021	REGULAR ALLOWANCES	804,752,354
036075001200022	NON-REGULAR ALLOWANCES	778,900,276
036075001200023	MONETIZATION IMPACT	893,423,389
036075001300030	SOCIAL CONTRIBUTION	208,273,731
036075001300031	NHIS	98,011,168
036075001300032	PENSION	110,262,564
036075007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	155,572,282
036075007001401	OVERHEADS	155,572,282
	TOTAL CAPITAL	130,000,000
036075010360750	ONGOING PROJECTS (OTHERS)	130,000,000
036075010010000	PRE-INSTANTATION RENOVATION FOR MODERNIZATION OF EQUIPMENT; RENOVATION OF HOSPITAL BUILDINGS ETC	130,000,000
036075010020000	Project 2	0
036075010030000	Project 3	0
036075010040000	Project 4	0
036075010050000	Project 5	0
036075014990000	Project499	0
036075020360750	NEW PROJECTS (OTHERS)	0
036075020010000	Project 1	0
036075020020000	Project 2	0
036075020030000	Project 3	0
036075020040000	Project 4	0
036075020050000	Project 5	0
036075024990000	Project499	0
036075030360750	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075030010000	Project 1	0
036075030020000	Project 2	0
036075030030000	Project 3	0
036075030040000	Project 4	0
036075030050000	Project 5	0
036075034990000	Project499	0
036075035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075035010000	Project 1	0
036075035020000	Project 2	0
036075035030000	Project 3	0
036075035040000	Project 4	0
036075035050000	Project 5	0
036075039990000	Project499	0
036075040360750	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075040010000	Project 1	0
036075040020000	Project 2	0
036075040030000	Project 3	0
036075040040000	Project 4	0
036075040050000	Project 5	0
036075044990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075045010000	Project 1	0
036075045020000	Project 2	0
036075045030000	Project 3	0
036075045040000	Project 4	0
036075045050000	Project 5	0
036075049990000	Project499	0
	TOTAL CAPITAL PROJECT	130,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	130,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360751	LUTH LAGOS	
	TOTAL ALLOCATION:	3,433,916,309
Classification No.	EXPENDITURE ITEMS	
036075101000001	PERSONNEL COST - GENERAL	3,155,077,787
036075101100010	SALARY & WAGES - GENERAL	841,076,779
036075101100011	BASIC SALARY	841,076,779
036075101200020	BENEFITS AND ALLOWANCES - GENERAL	2,135,272,192
036075101200021	REGULAR ALLOWANCES	670,110,639
036075101200022	NON-REGULAR ALLOWANCES	703,244,427
036075101200023	MONETIZATION IMPACT	761,917,126
036075101300030	SOCIAL CONTRIBUTION	178,728,816
036075101300031	NHIS	84,107,678
036075101300032	PENSION	94,621,138
036075107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	148,838,522
036075107001401	OVERHEADS	148,838,522
	TOTAL CAPITAL	130,000,000
036075110360751	ONGOING PROJECTS (OTHERS)	130,000,000
036075110010000	PURCHASE OF MEDICAL EQUIPEMENT, REHABILITATION OF DELAPIDATED EQUIPMENT	130,000,000
036075110020000	Project 2	0
036075110030000	Project 3	0
036075110040000	Project 4	0
036075110050000	Project 5	0
036075114990000	Project499	0
036075120360751	NEW PROJECTS (OTHERS)	0
036075120010000	Project 1	0
036075120020000	Project 2	0
036075120030000	Project 3	0
036075120040000	Project 4	0
036075120050000	Project 5	0
036075124990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075130360751	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075130010000	Project 1	0
036075130020000	Project 2	0
036075130030000	Project 3	0
036075130040000	Project 4	0
036075130050000	Project 5	0
036075134990000	Project499	0
036075135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075135010000	Project 1	0
036075135020000	Project 2	0
036075135030000	Project 3	0
036075135040000	Project 4	0
036075135050000	Project 5	0
036075139990000	Project499	0
036075140360751	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075140010000	Project 1	0
036075140020000	Project 2	0
036075140030000	Project 3	0
036075140040000	Project 4	0
036075140050000	Project 5	0
036075144990000	Project499	0
036075145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075145010000	Project 1	0
036075145020000	Project 2	0
036075145030000	Project 3	0
036075145040000	Project 4	0
036075145050000	Project 5	0
036075149990000	Project499	0
	TOTAL CAPITAL PROJECT	130,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	130,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360752	ABUTH ZARIA	
	TOTAL ALLOCATION:	2,950,299,291
Classification No.	EXPENDITURE ITEMS	
036075201000001	PERSONNEL COST - GENERAL	2,531,779,744
036075201100010	SALARY & WAGES - GENERAL	656,513,779
036075201100011	BASIC SALARY	656,513,779
036075201200020	BENEFITS AND ALLOWANCES - GENERAL	1,735,756,787
036075201200021	REGULAR ALLOWANCES	596,310,115
036075201200022	NON-REGULAR ALLOWANCES	624,496,096

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075201200023	MONETIZATION IMPACT	514,950,575
036075201300030	SOCIAL CONTRIBUTION	139,509,178
036075201300031	NHIS	65,651,378
036075201300032	PENSION	73,857,800
036075207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	168,519,547
036075207001401	OVERHEADS	168,519,547
	TOTAL CAPITAL	250,000,000
036075210360752	ONGOING PROJECTS (OTHERS)	250,000,000
036075210010000	UPGRADING OF WATER SUPPLY IN THE HOSPITAL, PROCUREMENT OF MEDICAL EQUIPMENT ETC	250,000,000
036075210020000	Project 2	0
036075210030000	Project 3	0
036075210040000	Project 4	0
036075210050000	Project 5	0
036075214990000	Project499	0
036075220360752	NEW PROJECTS (OTHERS)	0
036075220010000	Project 1	0
036075220020000	Project 2	0
036075220030000	Project 3	0
036075220040000	Project 4	0
036075220050000	Project 5	0
036075224990000	Project499	0
036075230360752	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075230010000	Project 1	0
036075230020000	Project 2	0
036075230030000	Project 3	0
036075230040000	Project 4	0
036075230050000	Project 5	0
036075234990000	Project499	0
036075235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075235010000	Project 1	0
036075235020000	Project 2	0
036075235030000	Project 3	0
036075235040000	Project 4	0
036075235050000	Project 5	0
036075239990000	Project499	0
036075240360752	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075240010000	Project 1	0
036075240020000	Project 2	0
036075240030000	Project 3	0
036075240040000	Project 4	0
036075240050000	Project 5	0
036075244990000	Project499	0
036075245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075245010000	Project 1	0
036075245020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075245030000	Project 3	0
036075245040000	Project 4	0
036075245050000	Project 5	0
036075249990000	Project499	0
	TOTAL CAPITAL PROJECT	200,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	200,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360753	UNTH ENUGU	
	TOTAL ALLOCATION:	3,826,484,573
Classification No.	EXPENDITURE ITEMS	
036075301000001	PERSONNEL COST - GENERAL	3,070,361,257
036075301100010	SALARY & WAGES - GENERAL	862,331,065
036075301100011	BASIC SALARY	862,331,065
036075301200020	BENEFITS AND ALLOWANCES - GENERAL	2,024,784,841
036075301200021	REGULAR ALLOWANCES	661,584,471
036075301200022	NON-REGULAR ALLOWANCES	608,795,846
036075301200023	MONETIZATION IMPACT	754,404,523
036075301300030	SOCIAL CONTRIBUTION	183,245,351
036075301300031	NHIS	86,233,107
036075301300032	PENSION	97,012,245
036075307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	146,123,316
036075307001401	OVERHEADS	146,123,316
	TOTAL CAPITAL	610,000,000
036075310360753	ONGOING PROJECTS (OTHERS)	610,000,000
036075310010000	INSTALLATION OF X-RAY UNIT WITH FLUOROSCOPE,SUPPLY AND INSTALLATION OF HEART LUNG MACHINE,SUPPLY OF DIATHERMY MACHINE ETC	260,000,000
036075310020000	Project 2	0
036075310030000	Project 3	0
036075310040000	Project 4	0
036075310050000	Project 5	0
036075314990000	Project499	0
036075320360753	NEW PROJECTS (OTHERS)	0
036075320010000	Project 1	0
036075320020000	Project 2	0
036075320030000	Project 3	0
036075320040000	Project 4	0
036075320050000	Project 5	0
036075324990000	Project499	0
036075330360753	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075330010000	Project 1	0
036075330020000	Project 2	0
036075330030000	Project 3	0
036075330040000	Project 4	0
036075330050000	Project 5	0
036075334990000	Project499	0
036075335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075335010000	Project 1	0
036075335020000	Project 2	0
036075335030000	Project 3	0
036075335040000	Project 4	0
036075335050000	Project 5	0
036075339990000	Project499	0
036075340360753	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075340010000	Project 1	0
036075340020000	Project 2	0
036075340030000	Project 3	0
036075340040000	Project 4	0
036075340050000	Project 5	0
036075344990000	Project499	0
036075345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075345010000	Project 1	0
036075345020000	Project 2	0
036075345030000	Project 3	0
036075345040000	Project 4	0
036075345050000	Project 5	0
036075349990000	Project499	0
	COMPUTERISATION AND NETWORKING OF PERMANENT SITE	120,000,000
	CONSTRUCTION OF HOUSE OFFICER'S QUARTERS	46,000,000
	EQUIPPING OF ICU	93,000,000
	CONNECTION OF STAFF QUARTERS.	91,000,000
	TOTAL CAPITAL PROJECT	610,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	610,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360754	UBTH BENIN CITY TOTAL ALLOCATION:	2,515,276,602
Classification No.	EXPENDITURE ITEMS	
036075401000001	PERSONNEL COST - GENERAL	2,282,945,585

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075401100010	SALARY & WAGES - GENERAL	635,130,860
036075401100011	BASIC SALARY	635,130,860
036075401200020	BENEFITS AND ALLOWANCES - GENERAL	1,512,849,417
036075401200021	REGULAR ALLOWANCES	508,004,032
036075401200022	NON-REGULAR ALLOWANCES	424,619,091
036075401200023	MONETIZATION IMPACT	580,226,294
036075401300030	SOCIAL CONTRIBUTION	134,965,308
036075401300031	NHIS	63,513,086
036075401300032	PENSION	71,452,222
036075407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	122,331,017
036075407001401	OVERHEADS	122,331,017
	TOTAL CAPITAL	110,000,000
036075410360754	ONGOING PROJECTS (OTHERS)	110,000,000
036075410010000	VAMED-PHASE II	30,000,000
036075410020000	PURCHASE OF RADIOLOGY EQUIPMENT, ANAESTHETIC MACHINES, LABORATORY EQUIPMENT, THEATRE EQUIPMENT AND WARD INSTRUMENTS/EQUIPMENT; COMPLETION OF ACCIDENT AND EMERGENCY BUILDING; VEHICLES; COMPLETION OF PHARMACY BUILDINGETC	80,000,000
036075410030000	Project 3	0
036075410040000	Project 4	0
036075410050000	Project 5	0
036075414990000	Project499	0
036075420360754	NEW PROJECTS (OTHERS)	0
036075420010000	Project 1	0
036075420020000	Project 2	0
036075420030000	Project 3	0
036075420040000	Project 4	0
036075420050000	Project 5	0
036075424990000	Project499	0
036075430360754	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075430010000	Project 1	0
036075430020000	Project 2	0
036075430030000	Project 3	0
036075430040000	Project 4	0
036075430050000	Project 5	0
036075434990000	Project499	0
036075435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075435010000	Project 1	0
036075435020000	Project 2	0
036075435030000	Project 3	0
036075435040000	Project 4	0
036075435050000	Project 5	0
036075439990000	Project499	0
036075440360754	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075440010000	Project 1	0
036075440020000	Project 2	0
036075440030000	Project 3	0
036075440040000	Project 4	0
036075440050000	Project 5	0
036075444990000	Project499	0
036075445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075445010000	Project 1	0
036075445020000	Project 2	0
036075445030000	Project 3	0
036075445040000	Project 4	0
036075445050000	Project 5	0
036075449990000	Project499	0
	TOTAL CAPITAL PROJECT	110,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	110,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360755	OAUTH ILE-IFE	
	TOTAL ALLOCATION:	2,462,559,849
Classification No.	EXPENDITURE ITEMS	
036075501000001	PERSONNEL COST - GENERAL	2,252,352,611
036075501100010	SALARY & WAGES - GENERAL	643,589,108
036075501100011	BASIC SALARY	643,589,108
036075501200020	BENEFITS AND ALLOWANCES - GENERAL	1,472,000,817
036075501200021	REGULAR ALLOWANCES	504,383,593
036075501200022	NON-REGULAR ALLOWANCES	413,437,097
036075501200023	MONETIZATION IMPACT	554,180,128
036075501300030	SOCIAL CONTRIBUTION	136,762,685
036075501300031	NHIS	64,358,911
036075501300032	PENSION	72,403,775
036075507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	130,207,238
036075507001401	OVERHEADS	130,207,238
	TOTAL CAPITAL	80,000,000
036075510360755	ONGOING PROJECTS (OTHERS)	80,000,000
036075510010000	WATER TREATMENT EQUIPMENT, OPERATING TABLE, FLUOROSCOPY MACHINE,IMPROVEMENT IN MEDICAL GAS SUPPLY, CONSTRUCTION OF CONSTRUCTION CONCRETE RAMP,CONSTRUCTION OF BIOMEDICAL ENGINEERING WORKSHOP, CONSRTUCTION OF PAEDIATRIC WARDS, CONSTRUCTION OF HOSTELS FOR CH	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075510020000	Project 2	0
036075510030000	Project 3	0
036075510040000	Project 4	0
036075510050000	Project 5	0
036075514990000	Project499	0
036075520360755	NEW PROJECTS (OTHERS)	0
036075520010000	Project 1	0
036075520020000	Project 2	0
036075520030000	Project 3	0
036075520040000	Project 4	0
036075520050000	Project 5	0
036075524990000	Project499	0
036075530360755	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075530010000	Project 1	0
036075530020000	Project 2	0
036075530030000	Project 3	0
036075530040000	Project 4	0
036075530050000	Project 5	0
036075534990000	Project499	0
036075535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075535010000	Project 1	0
036075535020000	Project 2	0
036075535030000	Project 3	0
036075535040000	Project 4	0
036075535050000	Project 5	0
036075539990000	Project499	0
036075540360755	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075540010000	Project 1	0
036075540020000	Project 2	0
036075540030000	Project 3	0
036075540040000	Project 4	0
036075540050000	Project 5	0
036075544990000	Project499	0
036075545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075545010000	Project 1	0
036075545020000	Project 2	0
036075545030000	Project 3	0
036075545040000	Project 4	0
036075545050000	Project 5	0
036075549990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360756	UITH ILORIN	
	TOTAL ALLOCATION:	2,572,247,972
Classification No.	EXPENDITURE ITEMS	
036075601000001	PERSONNEL COST - GENERAL	2,012,594,842
036075601100010	SALARY & WAGES - GENERAL	556,147,035
036075601100011	BASIC SALARY	556,147,035
036075601200020	BENEFITS AND ALLOWANCES - GENERAL	1,338,266,562
036075601200021	REGULAR ALLOWANCES	436,913,781
036075601200022	NON-REGULAR ALLOWANCES	428,815,125
036075601200023	MONETIZATION IMPACT	472,537,656
036075601300030	SOCIAL CONTRIBUTION	118,181,245
036075601300031	NHIS	55,614,704
036075601300032	PENSION	62,566,541
036075607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	109,653,130
036075607001401	OVERHEADS	109,653,130
	TOTAL CAPITAL	450,000,000
036075610360756	ONGOING PROJECTS (OTHERS)	450,000,000
036075610010000	COMPLETION OF BLOCK 7 AT THE HOSPITAL PERMANENT SITE, PURCHASE OF MEDICAL EQUIPMENT; COMPLETION OF KITCHEN AND DINING BLOCK 13, COMPLETION OF X-RAY, THEATRE AND MORTUARY BUILDING; COMPLETION OF OUT- PATIENT ACCIDENT AND EMERGENCY BUILDING ETC	450,000,000
036075610020000	Project 2	0
036075610030000	Project 3	0
036075610040000	Project 4	0
036075610050000	Project 5	0
036075614990000	Project499	0
036075620360756	NEW PROJECTS (OTHERS)	0
036075620010000	Project 1	0
036075620020000	Project 2	0
036075620030000	Project 3	0
036075620040000	Project 4	0
036075620050000	Project 5	0
036075624990000	Project499	0
036075630360756	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075630010000	Project 1	0
036075630020000	Project 2	0
036075630030000	Project 3	0
036075630040000	Project 4	0
036075630050000	Project 5	0
036075634990000	Project499	0
036075635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075635010000	Project 1	0
036075635020000	Project 2	0
036075635030000	Project 3	0
036075635040000	Project 4	0
036075635050000	Project 5	0
036075639990000	Project499	0
036075640360756	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075640010000	Project 1	0
036075640020000	Project 2	0
036075640030000	Project 3	0
036075640040000	Project 4	0
036075640050000	Project 5	0
036075644990000	Project499	0
036075645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075645010000	Project 1	0
036075645020000	Project 2	0
036075645030000	Project 3	0
036075645040000	Project 4	0
036075645050000	Project 5	0
036075649990000	Project499	0
	TOTAL CAPITAL PROJECT	450,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	450,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360757	JUTH JOS	
	TOTAL ALLOCATION:	3,135,244,039
Classification No.	EXPENDITURE ITEMS	
036075701000001	PERSONNEL COST - GENERAL	2,023,062,637
036075701100010	SALARY & WAGES - GENERAL	527,238,890
036075701100011	BASIC SALARY	527,238,890
036075701200020	BENEFITS AND ALLOWANCES - GENERAL	1,383,785,483
036075701200021	REGULAR ALLOWANCES	409,924,170
036075701200022	NON-REGULAR ALLOWANCES	524,609,406
036075701200023	MONETIZATION IMPACT	449,251,908
036075701300030	SOCIAL CONTRIBUTION	112,038,264
036075701300031	NHIS	52,723,889
036075701300032	PENSION	59,314,375
036075707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	112,181,402
036075707001401	OVERHEADS	112,181,402
	TOTAL CAPITAL	1,000,000,000
036075710360757	ONGOING PROJECTS (OTHERS)	1,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075710010000	PAYMENT TO CONTRACTORS HANDLING THE PERMANENT SITE OF THE HOSPITAL	1,000,000,000
036075710020000	Project 2	0
036075710030000	Project 3	0
036075710040000	Project 4	0
036075710050000	Project 5	0
036075714990000	Project499	0
036075720360757	NEW PROJECTS (OTHERS)	0
036075720010000	Project 1	0
036075720020000	Project 2	0
036075720030000	Project 3	0
036075720040000	Project 4	0
036075720050000	Project 5	0
036075724990000	Project499	0
036075730360757	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075730010000	Project 1	0
036075730020000	Project 2	0
036075730030000	Project 3	0
036075730040000	Project 4	0
036075730050000	Project 5	0
036075734990000	Project499	0
036075735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075735010000	Project 1	0
036075735020000	Project 2	0
036075735030000	Project 3	0
036075735040000	Project 4	0
036075735050000	Project 5	0
036075739990000	Project499	0
036075740360757	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075740010000	Project 1	0
036075740020000	Project 2	0
036075740030000	Project 3	0
036075740040000	Project 4	0
036075740050000	Project 5	0
036075744990000	Project499	0
036075745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075745010000	Project 1	0
036075745020000	Project 2	0
036075745030000	Project 3	0
036075745040000	Project 4	0
036075745050000	Project 5	0
036075749990000	Project499	0
	TOTAL CAPITAL PROJECT	1,000,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360758	UPTH PORT HARCOURT TOTAL ALLOCATION:	2,868,159,924
Classification No.	EXPENDITURE ITEMS	
036075801000001	PERSONNEL COST - GENERAL	2,355,760,288
036075801100010	SALARY & WAGES - GENERAL	592,530,576
036075801100011	BASIC SALARY	592,530,576
036075801200020	BENEFITS AND ALLOWANCES - GENERAL	1,637,316,964
036075801200021	REGULAR ALLOWANCES	458,439,818
036075801200022	NON-REGULAR ALLOWANCES	670,258,831
036075801200023	MONETIZATION IMPACT	508,618,315
036075801300030	SOCIAL CONTRIBUTION	125,912,747
036075801300031	NHIS	59,253,058
036075801300032	PENSION	66,659,690
036075807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	132,399,636
036075807001401	OVERHEADS	132,399,636
	TOTAL CAPITAL	380,000,000
036075810360758	ONGOING PROJECTS (OTHERS)	380,000,000
036075810010000	COMPLETION OF THE PERMANENT SITE, PROCUREMENT OF MEDICAL EQUIPMENT	380,000,000
036075810020000	Project 2	0
036075810030000	Project 3	0
036075810040000	Project 4	0
036075810050000	Project 5	0
036075814990000	Project499	0
036075820360758	NEW PROJECTS (OTHERS)	0
036075820010000	Project 1	0
036075820020000	Project 2	0
036075820030000	Project 3	0
036075820040000	Project 4	0
036075820050000	Project 5	0
036075824990000	Project499	0
036075830360758	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075830010000	Project 1	0
036075830020000	Project 2	0
036075830030000	Project 3	0
036075830040000	Project 4	0
036075830050000	Project 5	0
036075834990000	Project499	0
036075835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075835010000	Project 1	0
036075835020000	Project 2	0
036075835030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075835040000	Project 4	0
036075835050000	Project 5	0
036075839990000	Project499	0
036075840360758	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075840010000	Project 1	0
036075840020000	Project 2	0
036075840030000	Project 3	0
036075840040000	Project 4	0
036075840050000	Project 5	0
036075844990000	Project499	0
036075845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075845010000	Project 1	0
036075845020000	Project 2	0
036075845030000	Project 3	0
036075845040000	Project 4	0
036075845050000	Project 5	0
036075849990000	Project499	0
	TOTAL CAPITAL PROJECT	380,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	380,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360759	UCTH CALABAR	
	TOTAL ALLOCATION:	2,181,133,902
Classification No.	EXPENDITURE ITEMS	
036075901000001	PERSONNEL COST - GENERAL	1,981,700,082
036075901100010	SALARY & WAGES - GENERAL	452,064,343
036075901100011	BASIC SALARY	452,064,343
036075901200020	BENEFITS AND ALLOWANCES - GENERAL	1,433,572,066
036075901200021	REGULAR ALLOWANCES	354,619,758
036075901200022	NON-REGULAR ALLOWANCES	691,528,609
036075901200023	MONETIZATION IMPACT	387,423,699
036075901300030	SOCIAL CONTRIBUTION	96,063,673
036075901300031	NHIS	45,206,434
036075901300032	PENSION	50,857,239
036075907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	119,433,820
036075907001401	OVERHEADS	119,433,820
	TOTAL CAPITAL	80,000,000
036075910360759	ONGOING PROJECTS (OTHERS)	80,000,000
036075910010000	COMPLETION OF THE PERMANENT SITE, PROCUREMENT OF MEDICAL EQUIPMENT, OFFICE EQUIPMENT, LABORATORY EQUIPMENT ETC	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075910020000	Project 2	0
036075910030000	Project 3	0
036075910040000	Project 4	0
036075910050000	Project 5	0
036075914990000	Project499	0
036075920360759	NEW PROJECTS (OTHERS)	0
036075920010000	Project 1	0
036075920020000	Project 2	0
036075920030000	Project 3	0
036075920040000	Project 4	0
036075920050000	Project 5	0
036075924990000	Project499	0
036075930360759	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075930010000	Project 1	0
036075930020000	Project 2	0
036075930030000	Project 3	0
036075930040000	Project 4	0
036075930050000	Project 5	0
036075934990000	Project499	0
036075935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075935010000	Project 1	0
036075935020000	Project 2	0
036075935030000	Project 3	0
036075935040000	Project 4	0
036075935050000	Project 5	0
036075939990000	Project499	0
036075940360759	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075940010000	Project 1	0
036075940020000	Project 2	0
036075940030000	Project 3	0
036075940040000	Project 4	0
036075940050000	Project 5	0
036075944990000	Project499	0
036075945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075945010000	Project 1	0
036075945020000	Project 2	0
036075945030000	Project 3	0
036075945040000	Project 4	0
036075945050000	Project 5	0
036075949990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360760	UMTH MAIDUGURI	
	TOTAL ALLOCATION:	3,009,150,289
Classification No.	EXPENDITURE ITEMS	
036076001000001	PERSONNEL COST - GENERAL	2,666,091,537
036076001100010	SALARY & WAGES - GENERAL	678,321,043
036076001100011	BASIC SALARY	678,321,043
036076001200020	BENEFITS AND ALLOWANCES - GENERAL	1,843,627,273
036076001200021	REGULAR ALLOWANCES	533,789,250
036076001200023	NON-REGULAR ALLOWANCES	699,343,416
036076001200022	MONETIZATION IMPACT	610,494,607
036076001300030	SOCIAL CONTRIBUTION	144,143,222
036076001300031	NHIS	67,832,104
036076001300032	PENSION	76,311,117
036076007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	113,058,752
036076007001401	OVERHEADS	113,058,752
	TOTAL CAPITAL	230,000,000
036076010360760	ONGOING PROJECTS (OTHERS)	230,000,000
036076010010000	COMPLETION OF A&E BUILDING, RENOVATION OF BUILDINGS AND REHABILITATION OF MEDICAL EQUIPMENT ETC	130,000,000
036076010020000	Project 2	0
036076010030000	Project 3	0
036076010040000	Project 4	0
036076010050000	Project 5	0
036076014990000	Project499	0
036076020360760	NEW PROJECTS (OTHERS)	0
036076020010000	Project 1	0
036076020020000	Project 2	0
036076020030000	Project 3	0
036076020040000	Project 4	0
036076020050000	Project 5	0
036076024990000	Project499	0
036076030360760	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076030010000	Project 1	0
036076030020000	Project 2	0
036076030030000	Project 3	0
036076030040000	Project 4	0
036076030050000	Project 5	0
036076034990000	Project499	0
036076035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076035010000	Project 1	0
036076035020000	Project 2	0
036076035030000	Project 3	0
036076035040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076035050000	Project 5	0
036076039990000	Project499	0
036076040360760	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076040010000	Project 1	0
036076040020000	Project 2	0
036076040030000	Project 3	0
036076040040000	Project 4	0
036076040050000	Project 5	0
036076044990000	Project499	0
036076045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076045010000	Project 1	0
036076045020000	Project 2	0
036076045030000	Project 3	0
036076045040000	Project 4	0
036076045050000	Project 5	0
036076049990000	Project499	0
	EQUIPPING OF CHC	55,000,000
	PROCUREMENT OF BASIC WARD EQUIPMENT	45,000,000
	TOTAL CAPITAL PROJECT	230,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	230,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360761	UDTH SOKOTO	
	TOTAL ALLOCATION:	1,961,782,207
Classification No.	EXPENDITURE ITEMS	
036076101000001	PERSONNEL COST - GENERAL	1,807,027,973
036076101100010	SALARY & WAGES - GENERAL	398,590,466
036076101100011	BASIC SALARY	398,590,466
036076101200020	BENEFITS AND ALLOWANCES - GENERAL	1,323,737,033
036076101200021	REGULAR ALLOWANCES	294,356,056
036076101200023	NON-REGULAR ALLOWANCES	676,233,297
036076101200022	MONETIZATION IMPACT	353,147,680
036076101300030	SOCIAL CONTRIBUTION	84,700,474
036076101300031	NHIS	39,859,047
036076101300032	PENSION	44,841,427
036076107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	74,754,234
036076107001401	OVERHEADS	74,754,234
	TOTAL CAPITAL	80,000,000
036076110360761	ONGOING PROJECTS (OTHERS)	80,000,000
036076110010000	COMPLETION OF THE NEURO SCIENCE BUILDING, MEDICAL EQUIPMENT ETC	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076110020000	Project 2	0
036076110030000	Project 3	0
036076110040000	Project 4	0
036076110050000	Project 5	0
036076114990000	Project499	0
036076120360761	NEW PROJECTS (OTHERS)	0
036076120010000	Project 1	0
036076120020000	Project 2	0
036076120030000	Project 3	0
036076120040000	Project 4	0
036076120050000	Project 5	0
036076124990000	Project499	0
036076130360761	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076130010000	Project 1	0
036076130020000	Project 2	0
036076130030000	Project 3	0
036076130040000	Project 4	0
036076130050000	Project 5	0
036076134990000	Project499	0
036076135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076135010000	Project 1	0
036076135020000	Project 2	0
036076135030000	Project 3	0
036076135040000	Project 4	0
036076135050000	Project 5	0
036076139990000	Project499	0
036076140360761	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076140010000	Project 1	0
036076140020000	Project 2	0
036076140030000	Project 3	0
036076140040000	Project 4	0
036076140050000	Project 5	0
036076144990000	Project499	0
036076145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076145010000	Project 1	0
036076145020000	Project 2	0
036076145030000	Project 3	0
036076145040000	Project 4	0
036076145050000	Project 5	0
036076149990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360762	AKTH KANO	
	TOTAL ALLOCATION:	1,675,702,130
Classification No.	EXPENDITURE ITEMS	
036076201000001	PERSONNEL COST - GENERAL	1,473,721,495
036076201100010	SALARY & WAGES - GENERAL	356,169,973
036076201100011	BASIC SALARY	356,169,973
036076201200020	BENEFITS AND ALLOWANCES - GENERAL	1,041,865,403
036076201200021	REGULAR ALLOWANCES	280,886,184
036076201200023	NON-REGULAR ALLOWANCES	439,508,783
036076201200022	MONETIZATION IMPACT	321,470,436
036076201300030	SOCIAL CONTRIBUTION	75,686,119
036076201300031	NHIS	35,616,997
036076201300032	PENSION	40,069,122
036076207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	121,980,635
036076207001401	OVERHEADS	121,980,635
	TOTAL CAPITAL	80,000,000
036076210360762	ONGOING PROJECTS (OTHERS)	80,000,000
036076210010000	COMPLETION OF DOCTORS QUARTERS, PROCUREMENT OF MEDICAL EQUIPMENT, RENOVATION OF HOSPITAL BUILDINGS ETC	80,000,000
036076210020000	Project 2	0
036076210030000	Project 3	0
036076210040000	Project 4	0
036076210050000	Project 5	0
036076214990000	Project499	0
036076220360762	NEW PROJECTS (OTHERS)	0
036076220010000	Project 1	0
036076220020000	Project 2	0
036076220030000	Project 3	0
036076220040000	Project 4	0
036076220050000	Project 5	0
036076224990000	Project499	0
036076230360762	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076230010000	Project 1	0
036076230020000	Project 2	0
036076230030000	Project 3	0
036076230040000	Project 4	0
036076230050000	Project 5	0
036076234990000	Project499	0
036076235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076235010000	Project 1	0
036076235020000	Project 2	0
036076235030000	Project 3	0
036076235040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076235050000	Project 5	0
036076239990000	Project499	0
036076240360762	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076240010000	Project 1	0
036076240020000	Project 2	0
036076240030000	Project 3	0
036076240040000	Project 4	0
036076240050000	Project 5	0
036076244990000	Project499	0
036076245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076245010000	Project 1	0
036076245020000	Project 2	0
036076245030000	Project 3	0
036076245040000	Project 4	0
036076245050000	Project 5	0
036076249990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360763	NAUTH NNEWI	
	TOTAL ALLOCATION:	1,518,642,727
Classification No.	EXPENDITURE ITEMS	
036076301000001	PERSONNEL COST - GENERAL	1,362,886,642
036076301100010	SALARY & WAGES - GENERAL	330,682,453
036076301100011	BASIC SALARY	330,682,453
036076301200020	BENEFITS AND ALLOWANCES - GENERAL	961,934,168
036076301200021	REGULAR ALLOWANCES	250,577,536
036076301200022	NON-REGULAR ALLOWANCES	434,864,511
036076301200023	MONETIZATION IMPACT	276,492,121
036076301300030	SOCIAL CONTRIBUTION	70,270,021
036076301300031	NHIS	33,068,245
036076301300032	PENSION	37,201,776
036076307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	75,756,085
036076307001401	OVERHEADS	75,756,085
	TOTAL CAPITAL	80,000,000
036076310360763	ONGOING PROJECTS (OTHERS)	80,000,000
036076310010000	CONSTRUCTION OF BUILDINGS IN THE PERMANENT SITE, PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT ETC	80,000,000
036076310020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076310030000	Project 3	0
036076310040000	Project 4	0
036076310050000	Project 5	0
036076314990000	Project499	0
036076320360763	NEW PROJECTS (OTHERS)	0
036076320010000	Project 1	0
036076320020000	Project 2	0
036076320030000	Project 3	0
036076320040000	Project 4	0
036076320050000	Project 5	0
036076324990000	Project499	0
036076330360763	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076330010000	Project 1	0
036076330020000	Project 2	0
036076330030000	Project 3	0
036076330040000	Project 4	0
036076330050000	Project 5	0
036076334990000	Project499	0
036076335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076335010000	Project 1	0
036076335020000	Project 2	0
036076335030000	Project 3	0
036076335040000	Project 4	0
036076335050000	Project 5	0
036076339990000	Project499	0
036076340360763	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076340010000	Project 1	0
036076340020000	Project 2	0
036076340030000	Project 3	0
036076340040000	Project 4	0
036076340050000	Project 5	0
036076344990000	Project499	0
036076345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076345010000	Project 1	0
036076345020000	Project 2	0
036076345030000	Project 3	0
036076345040000	Project 4	0
036076345050000	Project 5	0
036076349990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360764	FEDERAL SPECIALIST HOSPITAL- IRRUA	
	TOTAL ALLOCATION:	742,157,963
Classification No.	EXPENDITURE ITEMS	
036076401000001	PERSONNEL COST - GENERAL	619,508,746
036076401100010	SALARY & WAGES - GENERAL	156,434,971
036076401100011	BASIC SALARY	156,434,971
036076401200020	BENEFITS AND ALLOWANCES - GENERAL	429,831,344
036076401200021	REGULAR ALLOWANCES	121,392,639
036076401200023	NON-REGULAR ALLOWANCES	179,254,512
036076401200022	MONETIZATION IMPACT	129,184,193
036076401300030	SOCIAL CONTRIBUTION	33,242,431
036076401300031	NHIS	15,643,497
036076401300032	PENSION	17,598,934
036076407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	62,649,217
036076407001401	OVERHEADS	62,649,217
	TOTAL CAPITAL	60,000,000
036076410360764	ONGOING PROJECTS (OTHERS)	60,000,000
036076410010000	IMPROVEMENT OF WATER PROJECT, ELECTRICITY PROJECT. PROCUREMENT OF MEDICAL EQUIPMENT, COMPLETION OF ADMINISTRATIVE BLCK ETC	60,000,000
036076410020000	Project 2	0
036076410030000	Project 3	0
036076410040000	Project 4	0
036076410050000	Project 5	0
036076414990000	Project499	0
036076420360764	NEW PROJECTS (OTHERS)	0
036076420010000	Project 1	0
036076420020000	Project 2	0
036076420030000	Project 3	0
036076420040000	Project 4	0
036076420050000	Project 5	0
036076424990000	Project499	0
036076430360764	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076430010000	Project 1	0
036076430020000	Project 2	0
036076430030000	Project 3	0
036076430040000	Project 4	0
036076430050000	Project 5	0
036076434990000	Project499	0
036076435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076435010000	Project 1	0
036076435020000	Project 2	0
036076435030000	Project 3	0
036076435040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076435050000	Project 5	0
036076439990000	Project499	0
036076440360764	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076440010000	Project 1	0
036076440020000	Project 2	0
036076440030000	Project 3	0
036076440040000	Project 4	0
036076440050000	Project 5	0
036076444990000	Project499	0
036076445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076445010000	Project 1	0
036076445020000	Project 2	0
036076445030000	Project 3	0
036076445040000	Project 4	0
036076445050000	Project 5	0
036076449990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360765	FEDERAL SPECIALIST HOSPITAL- GWAGWALADA	
	TOTAL ALLOCATION:	1,559,739,519
Classification No.	EXPENDITURE ITEMS	
036076501000001	PERSONNEL COST - GENERAL	1,415,431,716
036076501100010	SALARY & WAGES - GENERAL	397,763,160
036076501100011	BASIC SALARY	397,763,160
036076501200020	BENEFITS AND ALLOWANCES - GENERAL	933,143,884
036076501200021	REGULAR ALLOWANCES	316,811,168
036076501200023	NON-REGULAR ALLOWANCES	270,636,333
036076501200022	MONETIZATION IMPACT	345,696,383
036076501300030	SOCIAL CONTRIBUTION	84,524,672
036076501300031	NHIS	39,776,316
036076501300032	PENSION	44,748,356
036076507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	69,307,803
036076507001401	OVERHEADS	69,307,803
	TOTAL CAPITAL	75,000,000
036076510360765	ONGOING PROJECTS (OTHERS)	75,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076510010000	ENHANCEMENT OF WATER SUPPLY, COMPLETION OF PABX, RHABILITATION OF INCINERATOR, PROCUREMENT OF ASSORTED MEDICAL EQUIPMENT, COMPLETION OF TRAUMA/ORTHOPAEDIC WARD/FACILITIES FOR DOCTORS CALL DUTY ROOM, PROVISION OF OFFICE FURNITURE AND EQUIPMENT	75,000,000
036076510020000	Project 2	0
036076510030000	Project 3	0
036076510040000	Project 4	0
036076510050000	Project 5	0
036076514990000	Project499	0
036076520360765	NEW PROJECTS (OTHERS)	0
036076520010000	Project 1	0
036076520020000	Project 2	0
036076520030000	Project 3	0
036076520040000	Project 4	0
036076520050000	Project 5	0
036076524990000	Project499	0
036076530360765	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076530010000	Project 1	0
036076530020000	Project 2	0
036076530030000	Project 3	0
036076530040000	Project 4	0
036076530050000	Project 5	0
036076534990000	Project499	0
036076535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076535010000	ANTE NATAL AND CHILD CARE	
036076535020000	Project 2	0
036076535030000	Project 3	0
036076535040000	Project 4	0
036076535050000	Project 5	0
036076539990000	Project499	0
036076540360765	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076540010000	Project 1	0
036076540020000	Project 2	0
036076540030000	Project 3	0
036076540040000	Project 4	0
036076540050000	Project 5	0
036076544990000	Project499	0
036076545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076545010000	Project 1	0
036076545020000	Project 2	0
036076545030000	Project 3	0
036076545040000	Project 4	0
036076545050000	Project 5	0
036076549990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	75,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	75,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360766	SANI ABACHA SPECIALIST HOSPITAL	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036076601000001	PERSONNEL COST - GENERAL	0
036076601100010	SALARY & WAGES - GENERAL	0
036076601100011	BASIC SALARY	0
036076601200020	BENEFITS AND ALLOWANCES - GENERAL	0
036076601200021	REGULAR ALLOWANCES	0
036076601200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036076601300030	SOCIAL CONTRIBUTION	0
036076601300031	NHIS	0
036076601300032	PENSION	0
036076607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036076607001401	OVERHEADS	0
	TOTAL CAPITAL	0
036076610360766	ONGOING PROJECTS (OTHERS)	0
036076610010000	Project 1	0
036076610020000	Project 2	0
036076610030000	Project 3	0
036076610040000	Project 4	0
036076610050000	Project 5	0
036076614990000	Project499	0
036076620360766	NEW PROJECTS (OTHERS)	0
036076620010000	Project 1	0
036076620020000	Project 2	0
036076620030000	Project 3	0
036076620040000	Project 4	0
036076620050000	Project 5	0
036076624990000	Project499	0
036076630360766	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076630010000	Project 1	0
036076630020000	Project 2	0
036076630030000	Project 3	0
036076630040000	Project 4	0
036076630050000	Project 5	0
036076634990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076635010000	Project 1	0
036076635020000	Project 2	0
036076635030000	Project 3	0
036076635040000	Project 4	0
036076635050000	Project 5	0
036076639990000	Project499	0
036076640360766	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076640010000	Project 1	0
036076640020000	Project 2	0
036076640030000	Project 3	0
036076640040000	Project 4	0
036076640050000	Project 5	0
036076644990000	Project499	0
036076645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076645010000	Project 1	0
036076645020000	Project 2	0
036076645030000	Project 3	0
036076645040000	Project 4	0
036076645050000	Project 5	0
036076649990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360767	FEDERAL STAFF HOSPITAL APO ABUJA TOTAL ALLOCATION:	299,000,730
Classification No.	EXPENDITURE ITEMS	
036076701000001	PERSONNEL COST - GENERAL	234,939,499
036076701100010	SALARY & WAGES - GENERAL	57,449,774
036076701100011	BASIC SALARY	57,449,774
036076701200020	BENEFITS AND ALLOWANCES - GENERAL	165,281,648
036076701200021	REGULAR ALLOWANCES	43,954,324
036076701200023	NON-REGULAR ALLOWANCES	73,857,606
036076701200022	MONETIZATION IMPACT	47,469,718
036076701300030	SOCIAL CONTRIBUTION	12,208,077
036076701300031	NHIS	5,744,977
036076701300032	PENSION	6,463,100
036076707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,061,231
036076707001401	OVERHEADS	24,061,231
	TOTAL CAPITAL	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076710360767	ONGOING PROJECTS (OTHERS)	40,000,000
036076710010000	RENOVATION AND FURNISHING OF O&G WARD, COMPLETION OF CHILDREN WARD, PROCUREMENT OF MEDICAL, LABORATORY AND SURGICAL EQUIPMENT, COMPLETION OF WALKWAYS ETC	40,000,000
036076710020000	Project 2	0
036076710030000	Project 3	0
036076710040000	Project 4	0
036076710050000	Project 5	0
036076714990000	Project499	0
036076720360767	NEW PROJECTS (OTHERS)	0
036076720010000	Project 1	0
036076720020000	Project 2	0
036076720030000	Project 3	0
036076720040000	Project 4	0
036076720050000	Project 5	0
036076724990000	Project499	0
036076730360767	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076730010000	Project 1	0
036076730020000	Project 2	0
036076730030000	Project 3	0
036076730040000	Project 4	0
036076730050000	Project 5	0
036076734990000	Project499	0
036076735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076735010000	ANTE NATAL AND CHILD CARE	
036076735020000	Project 2	0
036076735030000	Project 3	0
036076735040000	Project 4	0
036076735050000	Project 5	0
036076739990000	Project499	0
036076740360767	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076740010000	Project 1	0
036076740020000	Project 2	0
036076740030000	Project 3	0
036076740040000	Project 4	0
036076740050000	Project 5	0
036076744990000	Project499	0
036076745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076745010000	Project 1	0
036076745020000	Project 2	0
036076745030000	Project 3	0
036076745040000	Project 4	0
036076745050000	Project 5	0
036076749990000	Project499	0
	TOTAL CAPITAL PROJECT	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360768	FEDERAL STAFF HOSPITAL VICTORIA ISLAND	
	TOTAL ALLOCATION:	283,705,312
Classification No.	EXPENDITURE ITEMS	
036076801000001	PERSONNEL COST - GENERAL	245,125,580
036076801100010	SALARY & WAGES - GENERAL	61,499,540
036076801100011	BASIC SALARY	61,499,540
036076801200020	BENEFITS AND ALLOWANCES - GENERAL	170,557,387
036076801200021	REGULAR ALLOWANCES	44,826,796
036076801200023	NON-REGULAR ALLOWANCES	75,089,024
036076801200022	MONETIZATION IMPACT	50,641,567
036076801300030	SOCIAL CONTRIBUTION	13,068,652
036076801300031	NHIS	6,149,954
036076801300032	PENSION	6,918,698
036076807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,579,732
036076807001401	OVERHEADS	18,579,732
	TOTAL CAPITAL	20,000,000
036076810360768	ONGOING PROJECTS (OTHERS)	20,000,000
036076810010000	RENOVATION/REHABILITATION WORKS,PURCHASE OF MEDICAL EQUIPMENT, ESTABLISHMENT OF THEATRE, CONSTRUCTION OF ADMIN BLOCK,O&G WARDS, CHILDREN WARDS, UPGRADING OF PHYSIOTHERAPY UNIT,HOSPITAL LAUNDRY ETC. PROCUREMENT OF KITCHEN EQUIPMENT ETC	20,000,000
036076810020000	Project 2	0
036076810030000	Project 3	0
036076810040000	Project 4	0
036076810050000	Project 5	0
036076814990000	Project499	0
036076820360768	NEW PROJECTS (OTHERS)	0
036076820010000	Project 1	0
036076820020000	Project 2	0
036076820030000	Project 3	0
036076820040000	Project 4	0
036076820050000	Project 5	0
036076824990000	Project499	0
036076830360768	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076830010000	Project 1	0
036076830020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076830030000	Project 3	0
036076830040000	Project 4	0
036076830050000	Project 5	0
036076834990000	Project499	0
036076835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076835010000	ANTE NATAL AND CHILD CARE	
036076835020000	Project 2	0
036076835030000	Project 3	0
036076835040000	Project 4	0
036076835050000	Project 5	0
036076839990000	Project499	0
036076840360768	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076840010000	Project 1	0
036076840020000	Project 2	0
036076840030000	Project 3	0
036076840040000	Project 4	0
036076840050000	Project 5	0
036076844990000	Project499	0
036076845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076845010000	Project 1	0
036076845020000	Project 2	0
036076845030000	Project 3	0
036076845040000	Project 4	0
036076845050000	Project 5	0
036076849990000	Project499	0
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360769	PSYCHIATRIC HOSPITAL- ENUGU	
	TOTAL ALLOCATION:	485,235,690
Classification No.	EXPENDITURE ITEMS	
036076901000001	PERSONNEL COST - GENERAL	397,587,571
036076901100010	SALARY & WAGES - GENERAL	100,763,648
036076901100011	BASIC SALARY	100,763,648
036076901200020	BENEFITS AND ALLOWANCES - GENERAL	273,301,315
036076901200021	REGULAR ALLOWANCES	98,916,051
036076901200022	NON-REGULAR ALLOWANCES	106,177,155
036076901200023	MONETIZATION IMPACT	68,208,109
036076901300030	SOCIAL CONTRIBUTION	23,522,607
036076901300031	NHIS	10,751,610

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076901300032	PENSION	12,770,997
036076907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,648,119
036076907001401	OVERHEADS	27,648,119
	TOTAL CAPITAL	60,000,000
036076910360769	ONGOING PROJECTS (OTHERS)	60,000,000
036076910010000	PURCHASE OF ECT MACHINE, REFURBISHMENT OF SCHOOL OF NURSING, SUPPLY OF MEDICAL LABORATORY EQUIPMENT, RENOVATION AND EQUIPPING OF HOSPITAL BUILDINGS ETC	60,000,000
036076910020000	Project 2	0
036076910030000	Project 3	0
036076910040000	Project 4	0
036076910050000	Project 5	0
036076914990000	Project499	0
036076920360769	NEW PROJECTS (OTHERS)	0
036076920010000	Project 1	0
036076920020000	Project 2	0
036076920030000	Project 3	0
036076920040000	Project 4	0
036076920050000	Project 5	0
036076924990000	Project499	0
036076930360769	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076930010000	Project 1	0
036076930020000	Project 2	0
036076930030000	Project 3	0
036076930040000	Project 4	0
036076930050000	Project 5	0
036076934990000	Project499	0
036076935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076935010000	Project 1	0
036076935020000	Project 2	0
036076935030000	Project 3	0
036076935040000	Project 4	0
036076935050000	Project 5	0
036076939990000	Project499	0
036076940360769	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076940010000	Project 1	0
036076940020000	Project 2	0
036076940030000	Project 3	0
036076940040000	Project 4	0
036076940050000	Project 5	0
036076944990000	Project499	0
036076945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076945010000	Project 1	0
036076945020000	Project 2	0
036076945030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076945040000	Project 4	0
036076945050000	Project 5	0
036076949990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360770	PSYCHIATRIC HOSPITAL- KADUNA	
	TOTAL ALLOCATION:	311,863,089
Classification No.	EXPENDITURE ITEMS	
036077001000001	PERSONNEL COST - GENERAL	224,335,844
036077001100010	SALARY & WAGES - GENERAL	66,953,034
036077001100011	BASIC SALARY	66,953,034
036077001200020	BENEFITS AND ALLOWANCES - GENERAL	143,155,290
036077001200021	REGULAR ALLOWANCES	52,941,684
036077001200022	NON-REGULAR ALLOWANCES	36,164,973
036077001200023	MONETIZATION IMPACT	54,048,633
036077001300030	SOCIAL CONTRIBUTION	14,227,520
036077001300031	NHIS	6,695,303
036077001300032	PENSION	7,532,216
036077007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,527,245
036077007001401	OVERHEADS	27,527,245
	TOTAL CAPITAL	60,000,000
036077010360770	ONGOING PROJECTS (OTHERS)	60,000,000
036077010010000	RENOVATION AND REHABILITATION OF WARDS A & B, CONSTRUCTION OF BOREHOLE, CONSTRUCTION OF ACCESS ROAD, CONSTRUCTION OF LIBRARY, PROCUREMENT OF MEDICAL EQUIPMENT AND COMPUTERIZATION	60,000,000
036077010020000	Project 2	0
036077010030000	Project 3	0
036077010040000	Project 4	0
036077010050000	Project 5	0
036077014990000	Project499	0
036077020360770	NEW PROJECTS (OTHERS)	0
036077020010000	Project 1	0
036077020020000	Project 2	0
036077020030000	Project 3	0
036077020040000	Project 4	0
036077020050000	Project 5	0
036077024990000	Project499	0
036077030360770	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077030010000	Project 1	0
036077030020000	Project 2	0
036077030030000	Project 3	0
036077030040000	Project 4	0
036077030050000	Project 5	0
036077034990000	Project499	0
036077035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077035010000	Project 1	0
036077035020000	Project 2	0
036077035030000	Project 3	0
036077035040000	Project 4	0
036077035050000	Project 5	0
036077039990000	Project499	0
036077040360770	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077040010000	Project 1	0
036077040020000	Project 2	0
036077040030000	Project 3	0
036077040040000	Project 4	0
036077040050000	Project 5	0
036077044990000	Project499	0
036077045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077045010000	Project 1	0
036077045020000	Project 2	0
036077045030000	Project 3	0
036077045040000	Project 4	0
036077045050000	Project 5	0
036077049990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360771	PSYCHIATRIC HOSPITAL- CALABAR TOTAL ALLOCATION:	469,810,472
Classification No.	EXPENDITURE ITEMS	
036077101000001	PERSONNEL COST - GENERAL	382,283,227
036077101100010	SALARY & WAGES - GENERAL	91,083,173
036077101100011	BASIC SALARY	91,083,173
036077101200020	BENEFITS AND ALLOWANCES - GENERAL	271,844,880
036077101200021	REGULAR ALLOWANCES	71,196,664
036077101200022	NON-REGULAR ALLOWANCES	129,723,365
036077101200023	MONETIZATION IMPACT	70,924,852

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077101300030	SOCIAL CONTRIBUTION	19,355,174
036077101300031	NHIS	9,108,317
036077101300032	PENSION	10,246,857
036077107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,527,245
036077107001401	OVERHEADS	27,527,245
	TOTAL CAPITAL	60,000,000
036077110360771	ONGOING PROJECTS (OTHERS)	60,000,000
036077110010000	COMPLETION OF REHABILITATION OF WARDS (FEMALE) ACQUISITION OF LAND AND TOPOGRAPHY, COMPLETION OF MEDICATION AND EXTENSION OF OPD, COMPLETION OF GENERATOR HOUSE, PROCUREMENT AND INSTALLATION OF GENERATOR, COMPLETION OF PAYMENT AND INSTALLATION OF EEG MACHINE	60,000,000
036077110020000	Project 2	0
036077110030000	Project 3	0
036077110040000	Project 4	0
036077110050000	Project 5	0
036077114990000	Project499	0
036077120360771	NEW PROJECTS (OTHERS)	0
036077120010000	Project 1	0
036077120020000	Project 2	0
036077120030000	Project 3	0
036077120040000	Project 4	0
036077120050000	Project 5	0
036077124990000	Project499	0
036077130360771	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077130010000	Project 1	0
036077130020000	Project 2	0
036077130030000	Project 3	0
036077130040000	Project 4	0
036077130050000	Project 5	0
036077134990000	Project499	0
036077135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077135010000	Project 1	0
036077135020000	Project 2	0
036077135030000	Project 3	0
036077135040000	Project 4	0
036077135050000	Project 5	0
036077139990000	Project499	0
036077140360771	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077140010000	Project 1	0
036077140020000	Project 2	0
036077140030000	Project 3	0
036077140040000	Project 4	0
036077140050000	Project 5	0
036077144990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077145010000	Project 1	0
036077145020000	Project 2	0
036077145030000	Project 3	0
036077145040000	Project 4	0
036077145050000	Project 5	0
036077149990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360772	PSYCHIATRIC HOSPITAL- MAIDUGURI	
	TOTAL ALLOCATION:	459,931,520
Classification No.	EXPENDITURE ITEMS	
036077201000001	PERSONNEL COST - GENERAL	374,404,274
036077201100010	SALARY & WAGES - GENERAL	87,314,617
036077201100011	BASIC SALARY	87,314,617
036077201200020	BENEFITS AND ALLOWANCES - GENERAL	268,535,301
036077201200021	REGULAR ALLOWANCES	67,338,278
036077201200022	NON-REGULAR ALLOWANCES	131,743,281
036077201200023	MONETIZATION IMPACT	69,453,742
036077201300030	SOCIAL CONTRIBUTION	18,554,356
036077201300031	NHIS	8,731,462
036077201300032	PENSION	9,822,894
036077207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,527,246
036077207001401	OVERHEADS	25,527,246
	TOTAL CAPITAL	60,000,000
036077210360772	ONGOING PROJECTS (OTHERS)	60,000,000
036077210010000	CONSTRUCTION OF ADMINISTARTIVE BLOCK, PURCHASE OF GENERATOR, CONSTRUCTION OF NEW WARDS ETC	60,000,000
036077210020000	Project 2	0
036077210030000	Project 3	0
036077210040000	Project 4	0
036077210050000	Project 5	0
036077214990000	Project499	0
036077220360772	NEW PROJECTS (OTHERS)	0
036077220010000	Project 1	0
036077220020000	Project 2	0
036077220030000	Project 3	0
036077220040000	Project 4	0
036077220050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077224990000	Project499	0
036077230360772	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077230010000	Project 1	0
036077230020000	Project 2	0
036077230030000	Project 3	0
036077230040000	Project 4	0
036077230050000	Project 5	0
036077234990000	Project499	0
036077235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077235010000	Project 1	0
036077235020000	Project 2	0
036077235030000	Project 3	0
036077235040000	Project 4	0
036077235050000	Project 5	0
036077239990000	Project499	0
036077240360772	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077240010000	Project 1	0
036077240020000	Project 2	0
036077240030000	Project 3	0
036077240040000	Project 4	0
036077240050000	Project 5	0
036077244990000	Project499	0
036077245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077245010000	Project 1	0
036077245020000	Project 2	0
036077245030000	Project 3	0
036077245040000	Project 4	0
036077245050000	Project 5	0
036077249990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360773	PSYCHIATRIC HOSPITAL- SOKOTO	
	TOTAL ALLOCATION:	317,130,148
Classification No.	EXPENDITURE ITEMS	
036077301000001	PERSONNEL COST - GENERAL	229,602,903
036077301100010	SALARY & WAGES - GENERAL	71,373,049
036077301100011	BASIC SALARY	71,373,049
036077301200020	BENEFITS AND ALLOWANCES - GENERAL	143,063,081
036077301200021	REGULAR ALLOWANCES	58,845,349

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077301200022	NON-REGULAR ALLOWANCES	31,521,844
036077301200023	MONETIZATION IMPACT	52,695,887
036077301300030	SOCIAL CONTRIBUTION	15,166,773
036077301300031	NHIS	7,137,305
036077301300032	PENSION	8,029,468
036077307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,527,245
036077307001401	OVERHEADS	27,527,245
	TOTAL CAPITAL	60,000,000
036077310360773	ONGOING PROJECTS (OTHERS)	60,000,000
036077310010000	COMPLETION OF PERIMETER FENCE, COMPLETION OF OPD BLOCK, PROCUREMENT OF EMERGENCY DRUGS, COMPLETION OF STAFF CLINIC, CONSTRUCTION OF SCHOOL OF NURSING ETC	60,000,000
036077310020000	Project 2	0
036077310030000	Project 3	0
036077310040000	Project 4	0
036077310050000	Project 5	0
036077314990000	Project499	0
036077320360773	NEW PROJECTS (OTHERS)	0
036077320010000	Project 1	0
036077320020000	Project 2	0
036077320030000	Project 3	0
036077320040000	Project 4	0
036077320050000	Project 5	0
036077324990000	Project499	0
036077330360773	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077330010000	Project 1	0
036077330020000	Project 2	0
036077330030000	Project 3	0
036077330040000	Project 4	0
036077330050000	Project 5	0
036077334990000	Project499	0
036077335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077335010000	Project 1	0
036077335020000	Project 2	0
036077335030000	Project 3	0
036077335040000	Project 4	0
036077335050000	Project 5	0
036077339990000	Project499	0
036077340360773	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077340010000	Project 1	0
036077340020000	Project 2	0
036077340030000	Project 3	0
036077340040000	Project 4	0
036077340050000	Project 5	0
036077344990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077345010000	Project 1	0
036077345020000	Project 2	0
036077345030000	Project 3	0
036077345040000	Project 4	0
036077345050000	Project 5	0
036077349990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360774	PSYCHIATRIC HOSPITAL- YABA	
	TOTAL ALLOCATION:	743,288,761
Classification No.	EXPENDITURE ITEMS	
036077401000001	PERSONNEL COST - GENERAL	647,946,363
036077401100010	SALARY & WAGES - GENERAL	188,425,164
036077401100011	BASIC SALARY	188,425,164
036077401200020	BENEFITS AND ALLOWANCES - GENERAL	419,480,851
036077401200021	REGULAR ALLOWANCES	142,658,518
036077401200022	NON-REGULAR ALLOWANCES	129,145,308
036077401200023	MONETIZATION IMPACT	147,677,025
036077401300030	SOCIAL CONTRIBUTION	40,040,347
036077401300031	NHIS	18,842,516
036077401300032	PENSION	21,197,831
036077407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	35,342,398
036077407001401	OVERHEADS	35,342,398
	TOTAL CAPITAL	60,000,000
036077410360774	ONGOING PROJECTS (OTHERS)	60,000,000
036077410010000	COMPLETION OF EDUCATIONAL FACILITIES BLOCKS,COMPLETION OF STORM WATER DRAINAGE, COMPLETION OF STAFF QUARTERS, SUPPLY OF LABORATORY,MEDICAL EQUIPMENT,RENOVATION OF HOSPITAL ANNEX	60,000,000
036077410020000	Project 2	0
036077410030000	Project 3	0
036077410040000	Project 4	0
036077410050000	Project 5	0
036077414990000	Project499	0
036077420360774	NEW PROJECTS (OTHERS)	0
036077420010000	Project 1	0
036077420020000	Project 2	0
036077420030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077420040000	Project 4	0
036077420050000	Project 5	0
036077424990000	Project499	0
036077430360774	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077430010000	Project 1	0
036077430020000	Project 2	0
036077430030000	Project 3	0
036077430040000	Project 4	0
036077430050000	Project 5	0
036077434990000	Project499	0
036077435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077435010000	Project 1	0
036077435020000	Project 2	0
036077435030000	Project 3	0
036077435040000	Project 4	0
036077435050000	Project 5	0
036077439990000	Project499	0
036077440360774	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077440010000	Project 1	0
036077440020000	Project 2	0
036077440030000	Project 3	0
036077440040000	Project 4	0
036077440050000	Project 5	0
036077444990000	Project499	0
036077445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077445010000	Project 1	0
036077445020000	Project 2	0
036077445030000	Project 3	0
036077445040000	Project 4	0
036077445050000	Project 5	0
036077449990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360775	PSYCHIATRIC HOSPITAL-ABEOKUTA	
	TOTAL ALLOCATION:	735,568,457
Classification No.	EXPENDITURE ITEMS	
036077501000001	PERSONNEL COST - GENERAL	642,032,759
036077501100010	SALARY & WAGES - GENERAL	193,346,493
036077501100011	BASIC SALARY	193,346,493

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077501200020	BENEFITS AND ALLOWANCES - GENERAL	407,600,136
036077501200021	REGULAR ALLOWANCES	147,406,732
036077501200022	NON-REGULAR ALLOWANCES	104,594,365
036077501200023	MONETIZATION IMPACT	155,599,039
036077501300030	SOCIAL CONTRIBUTION	41,086,130
036077501300031	NHIS	19,334,649
036077501300032	PENSION	21,751,480
036077507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	33,535,698
036077507001401	OVERHEADS	33,535,698
	TOTAL CAPITAL	60,000,000
036077510360775	ONGOING PROJECTS (OTHERS)	60,000,000
036077510010000	COMPLETION AND EQUIPPING OF OCCUPATIONAL THERAPY UNIT,RESTRUCTURING OF ADMINISTRATIVE BLOCK AT ARO AND LANTORO CENTRES, PURCHASE OF MEDICAL EQUIPMENT	60,000,000
036077510020000	Project 2	0
036077510030000	Project 3	0
036077510040000	Project 4	0
036077510050000	Project 5	0
036077514990000	Project499	0
036077520360775	NEW PROJECTS (OTHERS)	0
036077520010000	Project 1	0
036077520020000	Project 2	0
036077520030000	Project 3	0
036077520040000	Project 4	0
036077520050000	Project 5	0
036077524990000	Project499	0
036077530360775	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077530010000	Project 1	0
036077530020000	Project 2	0
036077530030000	Project 3	0
036077530040000	Project 4	0
036077530050000	Project 5	0
036077534990000	Project499	0
036077535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077535010000	Project 1	0
036077535020000	Project 2	0
036077535030000	Project 3	0
036077535040000	Project 4	0
036077535050000	Project 5	0
036077539990000	Project499	0
036077540360775	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077540010000	Project 1	0
036077540020000	Project 2	0
036077540030000	Project 3	0
036077540040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077540050000	Project 5	0
036077544990000	Project499	0
036077545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077545010000	Project 1	0
036077545020000	Project 2	0
036077545030000	Project 3	0
036077545040000	Project 4	0
036077545050000	Project 5	0
036077549990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360776	PSYCHIATRIC HOSPITAL- USELU BENIN CITY	
	TOTAL ALLOCATION:	581,322,975
Classification No.	EXPENDITURE ITEMS	
036077601000001	PERSONNEL COST - GENERAL	492,009,957
036077601100010	SALARY & WAGES - GENERAL	119,505,592
036077601100011	BASIC SALARY	119,505,592
036077601200020	BENEFITS AND ALLOWANCES - GENERAL	347,109,427
036077601200021	REGULAR ALLOWANCES	91,138,559
036077601200022	NON-REGULAR ALLOWANCES	163,291,048
036077601200023	MONETIZATION IMPACT	92,679,820
036077601300030	SOCIAL CONTRIBUTION	25,394,938
036077601300031	NHIS	11,950,559
036077601300032	PENSION	13,444,379
036077607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	29,313,018
036077607001401	OVERHEADS	29,313,018
	TOTAL CAPITAL	60,000,000
036077610360776	ONGOING PROJECTS (OTHERS)	60,000,000
036077610010000	PURCHASE OF ECT MACHINE, REFURBISHMENT OF SCHOOL OF NURSING, SUPPLY OF MEDICAL LABORATORY EQUIPMENT, RENOVATION AND EQUIPPING OF HOSPITAL BUILDINGS ETC	60,000,000
036077610020000	Project 2	0
036077610030000	Project 3	0
036077610040000	Project 4	0
036077610050000	Project 5	0
036077614990000	Project499	0
036077620360776	NEW PROJECTS (OTHERS)	0
036077620010000	Project 1	0
036077620020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077620030000	Project 3	0
036077620040000	Project 4	0
036077620050000	Project 5	0
036077624990000	Project499	0
036077630360776	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077630010000	Project 1	0
036077630020000	Project 2	0
036077630030000	Project 3	0
036077630040000	Project 4	0
036077630050000	Project 5	0
036077634990000	Project499	0
036077635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077635010000	Project 1	0
036077635020000	Project 2	0
036077635030000	Project 3	0
036077635040000	Project 4	0
036077635050000	Project 5	0
036077639990000	Project499	0
036077640360776	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077640010000	Project 1	0
036077640020000	Project 2	0
036077640030000	Project 3	0
036077640040000	Project 4	0
036077640050000	Project 5	0
036077644990000	Project499	0
036077645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077645010000	Project 1	0
036077645020000	Project 2	0
036077645030000	Project 3	0
036077645040000	Project 4	0
036077645050000	Project 5	0
036077649990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360777	NATIONAL ORTHOPAEDIC HOSPITAL- LAGOS	
	TOTAL ALLOCATION:	1,560,812,578
Classification No.	EXPENDITURE ITEMS	
036077701000001	PERSONNEL COST - GENERAL	1,358,719,036
036077701100010	SALARY & WAGES - GENERAL	347,512,133

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077701100011	BASIC SALARY	347,512,133
036077701200020	BENEFITS AND ALLOWANCES - GENERAL	937,360,575
036077701200021	REGULAR ALLOWANCES	268,065,712
036077701200022	NON-REGULAR ALLOWANCES	367,462,910
036077701200023	MONETIZATION IMPACT	301,831,953
036077701300030	SOCIAL CONTRIBUTION	73,846,328
036077701300031	NHIS	34,751,213
036077701300032	PENSION	39,095,115
036077707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	57,093,542
036077707001401	OVERHEADS	57,093,542
	TOTAL CAPITAL	145,000,000
036077710360777	ONGOING PROJECTS (OTHERS)	145,000,000
036077710010000	PROCUREMENT OF HOSPITAL EQUIPMENT, COMPLETION OF PROSTHETIC BUILDING, PURCHASE OF OFFICE EQUIPMENT AND FURNITURE, COMPUTERISATION, PROCUREMENT OF UTILITY VEHICLES, MAINTENANCE OF PLANT AND MECHANERY	100,000,000
036077710020000	Project 2	0
036077710030000	Project 3	0
036077710040000	Project 4	0
036077710050000	Project 5	0
036077714990000	Project 499	0
036077720360777	NEW PROJECTS (OTHERS)	0
036077720010000	Project 1	0
036077720020000	Project 2	0
036077720030000	Project 3	0
036077720040000	Project 4	0
036077720050000	Project 5	0
036077724990000	Project 499	0
036077730360777	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077730010000	Project 1	0
036077730020000	Project 2	0
036077730030000	Project 3	0
036077730040000	Project 4	0
036077730050000	Project 5	0
036077734990000	Project 499	0
036077735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077735010000	Project 1	0
036077735020000	Project 2	0
036077735030000	Project 3	0
036077735040000	Project 4	0
036077735050000	Project 5	0
036077739990000	Project 499	0
036077740360777	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077740010000	Project 1	0
036077740020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077740030000	Project 3	0
036077740040000	Project 4	0
036077740050000	Project 5	0
036077744990000	Project499	0
036077745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077745010000	Project 1	0
036077745020000	Project 2	0
036077745030000	Project 3	0
036077745040000	Project 4	0
036077745050000	Project 5	0
036077749990000	Project499	0
	Procurement and Installation of Medical Oxygen Plant	45,000,000
	TOTAL CAPITAL PROJECT	145,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	145,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360778	NATIONAL ORTHOPAEDIC HOSPITAL- DALA KANO	
	TOTAL ALLOCATION:	650,264,126
Classification No.	EXPENDITURE ITEMS	
036077801000001	PERSONNEL COST - GENERAL	502,104,655
036077801100010	SALARY & WAGES - GENERAL	141,061,547
036077801100011	BASIC SALARY	141,061,547
036077801200020	BENEFITS AND ALLOWANCES - GENERAL	331,067,530
036077801200021	REGULAR ALLOWANCES	109,530,824
036077801200022	NON-REGULAR ALLOWANCES	108,417,361
036077801200023	MONETIZATION IMPACT	113,119,344
036077801300030	SOCIAL CONTRIBUTION	29,975,579
036077801300031	NHIS	14,106,155
036077801300032	PENSION	15,869,424
036077807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	48,159,471
036077807001401	OVERHEADS	48,159,471
	TOTAL CAPITAL	100,000,000
036077810360778	ONGOING PROJECTS (OTHERS)	100,000,000
036077810010000	COMPLETION OF EMERGENCY BUILDING,PURCHASE OF MEDICAL EQUIPMENT,PURCHASE OF OFFICE EQUIPMENT, PURCHASE OF UTILITY VEHICLES ETC	100,000,000
036077810020000	Project 2	0
036077810030000	Project 3	0
036077810040000	Project 4	0
036077810050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077814990000	Project499	0
036077820360778	NEW PROJECTS (OTHERS)	0
036077820010000	Project 1	0
036077820020000	Project 2	0
036077820030000	Project 3	0
036077820040000	Project 4	0
036077820050000	Project 5	0
036077824990000	Project499	0
036077830360778	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077830010000	Project 1	0
036077830020000	Project 2	0
036077830030000	Project 3	0
036077830040000	Project 4	0
036077830050000	Project 5	0
036077834990000	Project499	0
036077835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077835010000	Project 1	0
036077835020000	Project 2	0
036077835030000	Project 3	0
036077835040000	Project 4	0
036077835050000	Project 5	0
036077839990000	Project499	0
036077840360778	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077840010000	Project 1	0
036077840020000	Project 2	0
036077840030000	Project 3	0
036077840040000	Project 4	0
036077840050000	Project 5	0
036077844990000	Project499	0
036077845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077845010000	Project 1	0
036077845020000	Project 2	0
036077845030000	Project 3	0
036077845040000	Project 4	0
036077845050000	Project 5	0
036077849990000	Project499	0
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360779	NATIONAL ORTHOPAEDIC HOSPITAL- ENUGU TOTAL ALLOCATION:	1,101,828,788

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
036077901000001	PERSONNEL COST - GENERAL	943,811,289
036077901100010	SALARY & WAGES - GENERAL	236,807,295
036077901100011	BASIC SALARY	236,807,295
036077901200020	BENEFITS AND ALLOWANCES - GENERAL	656,682,444
036077901200021	REGULAR ALLOWANCES	199,726,097
036077901200022	NON-REGULAR ALLOWANCES	245,872,585
036077901200023	MONETIZATION IMPACT	211,083,763
036077901300030	SOCIAL CONTRIBUTION	50,321,550
036077901300031	NHIS	23,680,730
036077901300032	PENSION	26,640,821
036077907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	58,017,499
036077907001401	OVERHEADS	58,017,499
	TOTAL CAPITAL	100,000,000
036077910360779	ONGOING PROJECTS (OTHERS)	100,000,000
036077910010000	COMPLETION OF BURNS CENTRE, COMPLETION OF THEATRE, COMPLETION OF WARDS, EXTERNAL WORKS,PROCUREMENT OF EQUIPMENT FOR REGIONAL BURNS CENTRES,PROCUREMENT OF MICROSCOPE,SUPPLY OF ANAESTHETIC MACHINE ETC	100,000,000
036077910020000	Project 2	0
036077910030000	Project 3	0
036077910040000	Project 4	0
036077910050000	Project 5	0
036077914990000	Project499	0
036077920360779	NEW PROJECTS (OTHERS)	0
036077920010000	Project 1	0
036077920020000	Project 2	0
036077920030000	Project 3	0
036077920040000	Project 4	0
036077920050000	Project 5	0
036077924990000	Project499	0
036077930360779	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077930010000	Project 1	0
036077930020000	Project 2	0
036077930030000	Project 3	0
036077930040000	Project 4	0
036077930050000	Project 5	0
036077934990000	Project499	0
036077935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077935010000	Project 1	0
036077935020000	Project 2	0
036077935030000	Project 3	0
036077935040000	Project 4	0
036077935050000	Project 5	0
036077939990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077940360779	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077940010000	Project 1	0
036077940020000	Project 2	0
036077940030000	Project 3	0
036077940040000	Project 4	0
036077940050000	Project 5	0
036077944990000	Project499	0
036077945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077945010000	Project 1	0
036077945020000	Project 2	0
036077945030000	Project 3	0
036077945040000	Project 4	0
036077945050000	Project 5	0
036077949990000	Project499	0
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360780	NATIONAL TB AND LEP. REFERRED HOSPITAL AND TRAINING- ZARIA TOTAL ALLOCATION:	667,036,782
Classification No.	EXPENDITURE ITEMS	
036078001000001	PERSONNEL COST - GENERAL	97,036,782
036078001100010	SALARY & WAGES - GENERAL	26,164,360
036078001100011	BASIC SALARY	26,164,360
036078001200020	BENEFITS AND ALLOWANCES - GENERAL	65,312,495
036078001200021	REGULAR ALLOWANCES	19,237,872
036078001200022	NON-REGULAR ALLOWANCES	25,140,190
036078001200023	MONETIZATION IMPACT	20,934,433
036078001300030	SOCIAL CONTRIBUTION	5,559,927
036078001300031	NHIS	2,616,436
036078001300032	PENSION	2,943,491
036078007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	15,000,000
036078007001401	OVERHEADS	15,000,000
	TOTAL CAPITAL	555,000,000
036078010360780	ONGOING PROJECTS (OTHERS)	50,000,000
036078010010000	REHABILITATION AND EQUIPPING OF TB WARDS, PROVISION OF MEDICAL EQUIPMENT,	50,000,000
036078010020000	Project 2	0
036078010030000	Project 3	0
036078010040000	Project 4	0
036078010050000	Project 5	0
036078014990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036078020360780	NEW PROJECTS (OTHERS)	0
036078020010000	Project 1	0
036078020020000	Project 2	0
036078020030000	Project 3	0
036078020040000	Project 4	0
036078020050000	Project 5	0
036078024990000	Project499	0
036078030360780	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036078030010000	Project 1	0
036078030020000	Project 2	0
036078030030000	Project 3	0
036078030040000	Project 4	0
036078030050000	Project 5	0
036078034990000	Project499	0
036078035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	505,000,000
036078035010000	ANTI-TUBERCULOSIS TREATMENT USING THE DIRECTLY OBSERVED TREATMENT SHORT COURSE (DOTS) THERAPY	300,000,000
036078035020000	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	100,000,000
036078035030000	TRAINING OF LABORATORY SCIENTISTS; TECHNOLOGIST ON SPUTUM MICROSCOPY AND EXAMINATION	35,000,000
036078035040000	POPULATION SCREENING USING STANDARDIZED PROTOCOLS	40,000,000
036078035050000	RENOVATION OF TUBERCULOSIS AND LEPROSY HOSPITAL, ZARIA (ALSO A TRAINING CENTRE FOR LEPROSY FOCUSED HEALTH WORKERS)	20,000,000
036078035060000	CONDUCT LEPROSY ELIMINATION CAMPAIGN IN TARGETED STATES (12 STATES)	10,000,000
036078040360780	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036078040010000	Project 1	0
036078040020000	Project 2	0
036078040030000	Project 3	0
036078040040000	Project 4	0
036078040050000	Project 5	0
036078044990000	Project499	0
036078045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036078045010000	Project 1	0
036078045020000	Project 2	0
036078045030000	Project 3	0
036078045040000	Project 4	0
036078045050000	Project 5	0
036078049990000	Project499	0
	TOTAL CAPITAL PROJECT	555,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	505,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	50,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	MEDICAL CENTRES	17,039,830,905
0360800	FEDERAL MEDICAL CENTRE- UMUAHIA	
	TOTAL ALLOCATION:	1,028,894,199
Classification No.	EXPENDITURE ITEMS	
036080001000001	PERSONNEL COST - GENERAL	895,594,199
036080001100010	SALARY & WAGES - GENERAL	273,216,136
036080001100011	BASIC SALARY	273,216,136
036080001200020	BENEFITS AND ALLOWANCES - GENERAL	564,319,634
036080001200021	REGULAR ALLOWANCES	231,141,614
036080001200022	NON-REGULAR ALLOWANCES	84,096,792
036080001200023	MONETIZATION IMPACT	249,081,229
036080001300030	SOCIAL CONTRIBUTION	58,058,429
036080001300031	NHIS	27,321,614
036080001300032	PENSION	30,736,815
036080007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	23,300,000
036080007001401	OVERHEADS	23,300,000
	TOTAL CAPITAL	110,000,000
036080010360800	ONGOING PROJECTS (OTHERS)	110,000,000
036080010010000	COMPLETION OF MAIN THEATRE, CONSTRUC BUILDING PROCUREMENT OF HOSPITAL EQUIPMENT, FURNISHING OF NEW ADMINISTRATIVE BLOCK, OTHER OFFICES AND LIBRARYTION OF CONSULTING ROOMS, CONSTRUCTION OF CSSD AND LAUNDRY BUILDING,CONSTRUCTION LABORATORY	70,000,000
036080010020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036080010030000	Project 3	0
036080010040000	Project 4	0
036080010050000	Project 5	0
036080014990000	Project499	0
036080020360800	NEW PROJECTS (OTHERS)	0
036080020010000	Project 1	0
036080020020000	Project 2	0
036080020030000	Project 3	0
036080020040000	Project 4	0
036080020050000	Project 5	0
036080024990000	Project499	0
036080030360800	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080030010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080030020000	Project 2	0
036080030030000	Project 3	0
036080030040000	Project 4	0
036080030050000	Project 5	0
036080034990000	Project499	0
036080035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080035010000	ANTE NATAL AND CHILD CARE	
036080035020000	Project 2	0
036080035030000	Project 3	0
036080035040000	Project 4	0
036080035050000	Project 5	0
036080039990000	Project499	0
036080040360800	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080040010000	Project 1	0
036080040020000	Project 2	0
036080040030000	Project 3	0
036080040040000	Project 4	0
036080040050000	Project 5	0
036080044990000	Project499	0
036080045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080045010000	Project 1	0
036080045020000	Project 2	0
036080045030000	Project 3	0
036080045040000	Project 4	0
036080045050000	Project 5	0
036080049990000	Project499	0
	TOTAL CAPITAL PROJECT	110,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	110,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360801	FEDERAL MEDICAL CENTRE- OWO	
	TOTAL ALLOCATION:	1,153,475,145
Classification No.	EXPENDITURE ITEMS	
036080101000001	PERSONNEL COST - GENERAL	1,029,776,009
036080101100010	SALARY & WAGES - GENERAL	255,825,982
036080101100011	BASIC SALARY	255,825,982
036080101200020	BENEFITS AND ALLOWANCES - GENERAL	719,587,006
036080101200021	REGULAR ALLOWANCES	218,790,393
036080101200022	NON-REGULAR ALLOWANCES	275,983,748
036080101200023	MONETIZATION IMPACT	224,812,865
036080101300030	SOCIAL CONTRIBUTION	54,363,021

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080101300031	NHIS	25,582,598
036080101300032	PENSION	28,780,423
036080107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,699,136
036080107001401	OVERHEADS	18,699,136
	TOTAL CAPITAL	105,000,000
036080110360801	ONGOING PROJECTS (OTHERS)	105,000,000
036080110010000	COMPLETION OF LABOUR WARD, EYE CLINIC, RADIOLOGY BUILDING, WALK WAY, DIALYSIS CENTRE. PROCUREMENT OF CT SCAN MACHINE, X-RAY MACHINE, EYE EQUIPMENT ETC	65,000,000
036080010020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036080110030000	Project 3	0
036080110040000	Project 4	0
036080110050000	Project 5	0
036080114990000	Project499	0
036080120360801	NEW PROJECTS (OTHERS)	0
036080120010000	Project 1	0
036080120020000	Project 2	0
036080120030000	Project 3	0
036080120040000	Project 4	0
036080120050000	Project 5	0
036080124990000	Project499	0
036080130360801	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080130010000	Project 1	0
036080130020000	Project 2	0
036080130030000	Project 3	0
036080130040000	Project 4	0
036080130050000	Project 5	0
036080134990000	Project499	0
036080135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080135010000	ANTE NATAL AND CHILD CARE	
036080135020000	Project 2	0
036080135030000	Project 3	0
036080135040000	Project 4	0
036080135050000	Project 5	0
036080139990000	Project499	0
036080140360801	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080140010000	Project 1	0
036080140020000	Project 2	0
036080140030000	Project 3	0
036080140040000	Project 4	0
036080140050000	Project 5	0
036080144990000	Project499	0
036080145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080145010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080145020000	Project 2	0
036080145030000	Project 3	0
036080145040000	Project 4	0
036080145050000	Project 5	0
036080149990000	Project499	0
	TOTAL CAPITAL PROJECT	105,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360802	FEDERAL MEDICAL CENTRE- ABEOKUTA	
	TOTAL ALLOCATION:	853,969,381
Classification No.	EXPENDITURE ITEMS	
036080201000001	PERSONNEL COST - GENERAL	726,970,245
036080201100010	SALARY & WAGES - GENERAL	195,045,100
036080201100011	BASIC SALARY	195,045,100
036080201200020	BENEFITS AND ALLOWANCES - GENERAL	490,478,061
036080201200021	REGULAR ALLOWANCES	165,037,116
036080201200022	NON-REGULAR ALLOWANCES	154,529,766
036080201200023	MONETIZATION IMPACT	170,911,179
036080201300030	SOCIAL CONTRIBUTION	41,447,084
036080201300031	NHIS	19,504,510
036080201300032	PENSION	21,942,574
036080207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,999,136
036080207001401	OVERHEADS	21,999,136
	TOTAL CAPITAL	105,000,000
036080210360802	ONGOING PROJECTS (OTHERS)	105,000,000
036080210010000	PURCGASE OF X-RAY EQUIPMENT, COMPLETION OF WATER PROJECT,PURCHASE AND REFURBISHMENT OF MEDICAL EQUIPMENTS, COMPLETION OF FUEL DUMP, COMPUTERIZATION AND NETWORKING OF THE CENTRE, COMPLETION OF CHILDREN AND NEONATAL WARDS,COMPLETION OF MATERNITY WARD BLOCKS	65,000,000
036080210020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	105,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360803	FEDERAL MEDICAL CENTRE- OWERRI	
	TOTAL ALLOCATION:	1,146,090,388
Classification No.	EXPENDITURE ITEMS	
036080301000001	PERSONNEL COST - GENERAL	1,042,052,487
036080301100010	SALARY & WAGES - GENERAL	269,991,907
036080301100011	BASIC SALARY	269,991,907
036080301200020	BENEFITS AND ALLOWANCES - GENERAL	714,687,300
036080301200021	REGULAR ALLOWANCES	220,781,248
036080301200022	NON-REGULAR ALLOWANCES	243,637,725
036080301200023	MONETIZATION IMPACT	250,268,326
036080301300030	SOCIAL CONTRIBUTION	57,373,280
036080301300031	NHIS	26,999,191
036080301300032	PENSION	30,374,090
036080307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	39,037,901
036080307001401	OVERHEADS	39,037,901
	TOTAL CAPITAL	65,000,000
036080310360803	ONGOING PROJECTS (OTHERS)	65,000,000
036080310010000	RENOVATION OF WARDS, CONSTRUCTION OF 30 BEDDED FEMALE SURGICAL WARD, CONSTRUCTION OF NURSING SCHOOL BUILDING,PROCUREMENT OF MEDICAL AND LABORATORY EQUIPMENT, CONSTRUCTION OF ORTHOPAEDIC WARD,, COMPLETION OF MULTI-CLINIC ETC	65,000,000
036080310020000	Project 2	0
036080310030000	Project 3	0
036080310040000	Project 4	0
036080310050000	Project 5	0
036080314990000	Project499	0
036080320360803	NEW PROJECTS (OTHERS)	0
036080320010000	Project 1	0
036080320020000	Project 2	0
036080320030000	Project 3	0
036080320040000	Project 4	0
036080320050000	Project 5	0
036080324990000	Project499	0
036080330360803	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080330010000	Project 1	0
036080330020000	Project 2	0
036080330030000	Project 3	0
036080330040000	Project 4	0
036080330050000	Project 5	0
036080334990000	Project499	0
036080335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080335010000	ANTE NATAL AND CHILD CARE	
036080335020000	Project 2	0
036080335030000	Project 3	0
036080335040000	Project 4	0
036080335050000	Project 5	0
036080339990000	Project499	0
036080340360803	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080340010000	Project 1	0
036080340020000	Project 2	0
036080340030000	Project 3	0
036080340040000	Project 4	0
036080340050000	Project 5	0
036080344990000	Project499	0
036080345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080345010000	Project 1	0
036080345020000	Project 2	0
036080345030000	Project 3	0
036080345040000	Project 4	0
036080345050000	Project 5	0
036080349990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360804	FEDERAL MEDICAL CENTRE- MAKURDI	
	TOTAL ALLOCATION:	959,185,537
Classification No.	EXPENDITURE ITEMS	
036080401000001	PERSONNEL COST - GENERAL	827,810,634
036080401100010	SALARY & WAGES - GENERAL	188,584,856
036080401100011	BASIC SALARY	188,584,856
036080401200020	BENEFITS AND ALLOWANCES - GENERAL	599,151,496
036080401200021	REGULAR ALLOWANCES	157,415,482
036080401200022	NON-REGULAR ALLOWANCES	278,000,946
036080401200023	MONETIZATION IMPACT	163,735,069
036080401300030	SOCIAL CONTRIBUTION	40,074,282
036080401300031	NHIS	18,858,486
036080401300032	PENSION	21,215,796
036080407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	31,374,903
036080407001401	OVERHEADS	31,374,903
	TOTAL CAPITAL	100,000,000
036080410360804	ONGOING PROJECTS (OTHERS)	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080410010000	CONSTRUCTION OF MAIN THEATRE, CONSTRUCTION OF BLOOD TRANSFUSION UNIT, CONSTRUCTION OF WARD, REHABILITATION OF X-RAY MACHINE, REHABILITATION OF 250 KVA STANDBY GENERATOR, PROCUREMENT OF DULAGNOSTIC MACHINE, RESTRUCTURING OF MATERNITY WARD, REHABILITATION OF	100,000,000
036080410020000	Project 2	0
036080410030000	Project 3	0
036080410040000	Project 4	0
036080410050000	Project 5	0
036080414990000	Project499	0
036080420360804	NEW PROJECTS (OTHERS)	0
036080420010000	Project 1	0
036080420020000	Project 2	0
036080420030000	Project 3	0
036080420040000	Project 4	0
036080420050000	Project 5	0
036080424990000	Project499	0
036080430360804	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080430010000	Project 1	0
036080430020000	Project 2	0
036080430030000	Project 3	0
036080430040000	Project 4	0
036080430050000	Project 5	0
036080434990000	Project499	0
036080435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080435010000	ANTE NATAL AND CHILD CARE	
036080435020000	Project 2	0
036080435030000	Project 3	0
036080435040000	Project 4	0
036080435050000	Project 5	0
036080439990000	Project499	0
036080440360804	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080440010000	Project 1	0
036080440020000	Project 2	0
036080440030000	Project 3	0
036080440040000	Project 4	0
036080440050000	Project 5	0
036080444990000	Project499	0
036080445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080445010000	Project 1	0
036080445020000	Project 2	0
036080445030000	Project 3	0
036080445040000	Project 4	0
036080445050000	Project 5	0
036080449990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360805	FEDERAL MEDICAL CENTRE- KATSINA	
	TOTAL ALLOCATION:	680,087,724
Classification No.	EXPENDITURE ITEMS	
036080501000001	PERSONNEL COST - GENERAL	548,053,571
036080501100010	SALARY & WAGES - GENERAL	165,325,137
036080501100011	BASIC SALARY	165,325,137
036080501200020	BENEFITS AND ALLOWANCES - GENERAL	347,596,842
036080501200021	REGULAR ALLOWANCES	152,048,698
036080501200022	NON-REGULAR ALLOWANCES	40,238,614
036080501200023	MONETIZATION IMPACT	155,309,531
036080501300030	SOCIAL CONTRIBUTION	35,131,592
036080501300031	NHIS	16,532,514
036080501300032	PENSION	18,599,078
036080507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	22,034,153
036080507001401	OVERHEADS	22,034,153
	TOTAL CAPITAL	110,000,000
036080510360805	ONGOING PROJECTS (OTHERS)	110,000,000
036080510010000	COMPLETION OF CONSULTANT BLOCK II, EXPANSION OF MEDICAL LABORATORY, EXPANSION OF ADMIN BLOCK/ACCOUNT DEPARTMENT. PROCUREMENT OF MEDICAL EQUIPMENT ETC	70,000,000
036080510020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036080510030000	Project 3	0
036080510040000	Project 4	0
036080510050000	Project 5	0
036080514990000	Project499	0
036080520360805	NEW PROJECTS (OTHERS)	0
036080520010000	Project 1	0
036080520020000	Project 2	0
036080520030000	Project 3	0
036080520040000	Project 4	0
036080520050000	Project 5	0
036080524990000	Project499	0
036080530360805	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080530010000	Project 1	0
036080530020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080530030000	Project 3	0
036080530040000	Project 4	0
036080530050000	Project 5	0
036080534990000	Project499	0
036080535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080535010000	ANTE NATAL AND CHILD CARE	
036080535020000	Project 2	0
036080535030000	Project 3	0
036080535040000	Project 4	0
036080535050000	Project 5	0
036080539990000	Project499	0
036080540360805	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080540010000	Project 1	0
036080540020000	Project 2	0
036080540030000	Project 3	0
036080540040000	Project 4	0
036080540050000	Project 5	0
036080544990000	Project499	0
036080545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080545010000	Project 1	0
036080545020000	Project 2	0
036080545030000	Project 3	0
036080545040000	Project 4	0
036080545050000	Project 5	0
036080549990000	Project499	0
	TOTAL CAPITAL PROJECT	110,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	110,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360806	FEDERAL MEDICAL CENTRE- GOMBE TOTAL ALLOCATION:	755,152,060
Classification No.	EXPENDITURE ITEMS	
036080601000001	PERSONNEL COST - GENERAL	636,451,067
036080601100010	SALARY & WAGES - GENERAL	176,613,537
036080601100011	BASIC SALARY	176,613,537
036080601200020	BENEFITS AND ALLOWANCES - GENERAL	422,307,154
036080601200021	REGULAR ALLOWANCES	141,940,490
036080601200022	NON-REGULAR ALLOWANCES	149,077,198
036080601200023	MONETIZATION IMPACT	131,289,466
036080601300030	SOCIAL CONTRIBUTION	37,530,377
036080601300031	NHIS	17,661,354

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080601300032	PENSION	19,869,023
036080607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,700,993
036080607001401	OVERHEADS	18,700,993
	TOTAL CAPITAL	100,000,000
036080610360806	ONGOING PROJECTS (OTHERS)	100,000,000
036080610010000	CONSTRUCTION OF CONSULTANT BLOCK,EXPANSION OF MEDICAL LABORATORY,RENOVATION OF WARDS,CASUALTY, THEATRE AND MATERNITY, PURCHASE OF MEDICAL EQUIPMENT, CONSTRUCTION OF STAFF QUARTERS	60,000,000
036080610020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360807	FEDERAL MEDICAL CENTRE- NGURU YOBE	
	TOTAL ALLOCATION:	465,869,599
Classification No.	EXPENDITURE ITEMS	
036080701000001	PERSONNEL COST - GENERAL	333,944,741
036080701100010	SALARY & WAGES - GENERAL	101,700,008
036080701100011	BASIC SALARY	101,700,008
036080701200020	BENEFITS AND ALLOWANCES - GENERAL	210,633,481
036080701200021	REGULAR ALLOWANCES	72,023,365
036080701200022	NON-REGULAR ALLOWANCES	58,475,151
036080701200023	MONETIZATION IMPACT	80,134,966
036080701300030	SOCIAL CONTRIBUTION	21,611,252
036080701300031	NHIS	10,170,001
036080701300032	PENSION	11,441,251
036080707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,924,858
036080707001401	OVERHEADS	21,924,858
	TOTAL CAPITAL	110,000,000
036080710360807	ONGOING PROJECTS (OTHERS)	110,000,000
036080710010000	CONSTRUCTION OF CONSULTANT BLOCK,EXPANSION OF MEDICAL LABORATORY,RENOVATION OF WARDS,CASUALTY, THEATRE AND MATERNITY, PURCHASE OF MEDICAL EQUIPMENT, CONSTRUCTION OF STAFF QUARTERS	70,000,000
036080710020000	Procurement and Installation of Medical Oxygen Plant	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	110,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	110,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360808	FEDERAL MEDICAL CENTRE- ASABA	
	TOTAL ALLOCATION:	726,730,814
Classification No.	EXPENDITURE ITEMS	
036080801000001	PERSONNEL COST - GENERAL	639,805,956
036080801100010	SALARY & WAGES - GENERAL	164,793,537
036080801100011	BASIC SALARY	164,793,537
036080801200020	BENEFITS AND ALLOWANCES - GENERAL	439,993,792
036080801200021	REGULAR ALLOWANCES	139,379,374
036080801200022	NON-REGULAR ALLOWANCES	157,336,164
036080801200023	MONETIZATION IMPACT	143,278,254
036080801300030	SOCIAL CONTRIBUTION	35,018,627
036080801300031	NHIS	16,479,354
036080801300032	PENSION	18,539,273
036080807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,924,858
036080807001401	OVERHEADS	21,924,858
	TOTAL CAPITAL	65,000,000
036080810360808	ONGOING PROJECTS (OTHERS)	65,000,000
036080810010000	MEDICAL EQUIPMENT, CONSTRUCTION OF ADMINISTRATIVE BUILDING, CONSTRUCTION WARD (MALE/FEMALE, ESTABLISHMENT OF ICT UNIT	65,000,000
036080810020000	Project 2	0
036080810030000	Project 3	0
036080810040000	Project 4	0
036080810050000	Project 5	0
036080814990000	Project499	0
036080820360808	NEW PROJECTS (OTHERS)	0
036080820010000	Project 1	0
036080820020000	Project 2	0
036080820030000	Project 3	0
036080820040000	Project 4	0
036080820050000	Project 5	0
036080824990000	Project499	0
036080830360808	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080830010000	Project 1	0
036080830020000	Project 2	0
036080830030000	Project 3	0
036080830040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080830050000	Project 5	0
036080834990000	Project499	0
036080835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080835010000	ANTE NATAL AND CHILD CARE	
036080835020000	Project 2	0
036080835030000	Project 3	0
036080835040000	Project 4	0
036080835050000	Project 5	0
036080839990000	Project499	0
036080840360808	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080840010000	Project 1	0
036080840020000	Project 2	0
036080840030000	Project 3	0
036080840040000	Project 4	0
036080840050000	Project 5	0
036080844990000	Project499	0
036080845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080845010000	Project 1	0
036080845020000	Project 2	0
036080845030000	Project 3	0
036080845040000	Project 4	0
036080845050000	Project 5	0
036080849990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360809	FEDERAL MEDICAL CENTRE- BIDA	
	TOTAL ALLOCATION:	523,603,497
Classification No.	EXPENDITURE ITEMS	
036080901000001	PERSONNEL COST - GENERAL	404,653,673
036080901100010	SALARY & WAGES - GENERAL	112,178,562
036080901100011	BASIC SALARY	112,178,562
036080901200020	BENEFITS AND ALLOWANCES - GENERAL	268,637,167
036080901200021	REGULAR ALLOWANCES	85,475,145
036080901200022	NON-REGULAR ALLOWANCES	88,068,181
036080901200023	MONETIZATION IMPACT	95,093,841
036080901300030	SOCIAL CONTRIBUTION	23,837,944
036080901300031	NHIS	11,217,856
036080901300032	PENSION	12,620,088
036080907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,949,824

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080907001401	OVERHEADS	18,949,824
	TOTAL CAPITAL	100,000,000
036080910360809	ONGOING PROJECTS (OTHERS)	100,000,000
036080910010000	OMGOING CONSTRUCTION OF GOPD AND A &E; PURCHASE OF MEDICAL EQUIPMENT, PAYMENT TO CONSULTANTS ON THE HOSPITAL PERMANENT SITE, CONSTRUCTION OF MATERNITY WARD ETC	60,000,000
036080910020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360810	FEDERAL MEDICAL CENTRE- GUSAU	
	TOTAL ALLOCATION:	620,186,896
Classification No.	EXPENDITURE ITEMS	
036081001000001	PERSONNEL COST - GENERAL	530,521,288
036081001100010	SALARY & WAGES - GENERAL	142,205,253
036081001100011	BASIC SALARY	142,205,253
036081001200020	BENEFITS AND ALLOWANCES - GENERAL	358,097,419
036081001200021	REGULAR ALLOWANCES	108,602,248
036081001200022	NON-REGULAR ALLOWANCES	128,796,958
036081001200023	MONETIZATION IMPACT	120,698,214
036081001300030	SOCIAL CONTRIBUTION	30,218,616
036081001300031	NHIS	14,220,525
036081001300032	PENSION	15,998,091
036081007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,665,608
036081007001401	OVERHEADS	24,665,608
	TOTAL CAPITAL	65,000,000
036081010360810	ONGOING PROJECTS (OTHERS)	65,000,000
036081010010000	COMPLETION OF PERIMETER WALL FENCE, COMPLETION OF ACCIDENT AND EMERGENCY BLOCK,PURCHASE OF MEDICAL EQUIPMENTS, COMPLETION OF GOPD COMPLETION OF ADMINISTRATIVE BUILDING	65,000,000
036081010020000	Project 2	0
036081010030000	Project 3	0
036081010040000	Project 4	0
036081010050000	Project 5	0
036081014990000	Project499	0
036081020360810	NEW PROJECTS (OTHERS)	0
036081020010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081020020000	Project 2	0
036081020030000	Project 3	0
036081020040000	Project 4	0
036081020050000	Project 5	0
036081024990000	Project499	0
036081030360810	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081030010000	Project 1	0
036081030020000	Project 2	0
036081030030000	Project 3	0
036081030040000	Project 4	0
036081030050000	Project 5	0
036081034990000	Project499	0
036081035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081035010000	ANTE NATAL AND CHILD CARE	
036081035020000	Project 2	0
036081035030000	Project 3	0
036081035040000	Project 4	0
036081035050000	Project 5	0
036081039990000	Project499	0
036081040360810	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081040010000	Project 1	0
036081040020000	Project 2	0
036081040030000	Project 3	0
036081040040000	Project 4	0
036081040050000	Project 5	0
036081044990000	Project499	0
036081045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081045010000	Project 1	0
036081045020000	Project 2	0
036081045030000	Project 3	0
036081045040000	Project 4	0
036081045050000	Project 5	0
036081049990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360811	FEDERAL MEDICAL CENTRE- YOLA ADAMAWA	
	TOTAL ALLOCATION:	655,733,524
Classification No.	EXPENDITURE ITEMS	
036081101000001	PERSONNEL COST - GENERAL	566,627,165

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081101100010	SALARY & WAGES - GENERAL	143,891,108
036081101100011	BASIC SALARY	143,891,108
036081101200020	BENEFITS AND ALLOWANCES - GENERAL	392,159,197
036081101200021	REGULAR ALLOWANCES	113,232,669
036081101200022	NON-REGULAR ALLOWANCES	148,701,149
036081101200023	MONETIZATION IMPACT	130,225,379
036081101300030	SOCIAL CONTRIBUTION	30,576,860
036081101300031	NHIS	14,389,111
036081101300032	PENSION	16,187,750
036081107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,106,359
036081107001401	OVERHEADS	24,106,359
	TOTAL CAPITAL	65,000,000
036081110360811	ONGOING PROJECTS (OTHERS)	65,000,000
036081110010000	PAYMENTS TO CONTRACTORS HANDLING PROJECTS IN THE PERMANENT SITE, PROCUREMENT OF 650KVA GENERATOR, DRILLING OF 1NO. INDUSTRIAL BORE HOLE, COMPLETION OF EXTERNAL ELECTRIFICATION, PROCUREMENT OF THEATRE, SURGICAL,RADIOLOGY, LABOUR WARD AND SCBU EQUIPMENT, LA	65,000,000
036081110020000	Project 2	0
036081110030000	Project 3	0
036081110040000	Project 4	0
036081110050000	Project 5	0
036081114990000	Project499	0
036081120360811	NEW PROJECTS (OTHERS)	0
036081120010000	Project 1	0
036081120020000	Project 2	0
036081120030000	Project 3	0
036081120040000	Project 4	0
036081120050000	Project 5	0
036081124990000	Project499	0
036081130360811	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081130010000	Project 1	0
036081130020000	Project 2	0
036081130030000	Project 3	0
036081130040000	Project 4	0
036081130050000	Project 5	0
036081134990000	Project499	0
036081135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081135010000	ANTE NATAL AND CHILD CARE	
036081135020000	Project 2	0
036081135030000	Project 3	0
036081135040000	Project 4	0
036081135050000	Project 5	0
036081139990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081140360811	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081140010000	Project 1	0
036081140020000	Project 2	0
036081140030000	Project 3	0
036081140040000	Project 4	0
036081140050000	Project 5	0
036081144990000	Project499	0
036081145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081145010000	Project 1	0
036081145020000	Project 2	0
036081145030000	Project 3	0
036081145040000	Project 4	0
036081145050000	Project 5	0
036081149990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360812	FEDERAL MEDICAL CENTRE- ABAKALIKI TOTAL ALLOCATION:	519,975,300
Classification No.	EXPENDITURE ITEMS	
036081201000001	PERSONNEL COST - GENERAL	411,350,442
036081201100010	SALARY & WAGES - GENERAL	91,217,298
036081201100011	BASIC SALARY	91,217,298
036081201200020	BENEFITS AND ALLOWANCES - GENERAL	300,749,469
036081201200021	REGULAR ALLOWANCES	71,557,935
036081201200022	NON-REGULAR ALLOWANCES	154,465,290
036081201200023	MONETIZATION IMPACT	74,726,243
036081201300030	SOCIAL CONTRIBUTION	19,383,676
036081201300031	NHIS	9,121,730
036081201300032	PENSION	10,261,946
036081207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081207001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	90,000,000
036081210360812	ONGOING PROJECTS (OTHERS)	90,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081210010000	COMPLETION OF OBSTETRIC POST NATAL WARD, PROCUREMENT OF MEDICAL EQUIPMENT, FURNISHING OF COMPLETED WARDS, UPGRADING OF LABORATORY EQUIPMENT; COMPLETION AND EQUIPPING OF ADMINISTRATIVE BLOCK, ICT PROGRAMME FOR THE HOSPITAL ETC	60,000,000
036081210020000	Provision of Intensive Care Unit Equipment	30,000,000
036081210030000	Project 3	0
036081210040000	Project 4	0
036081210050000	Project 5	0
036081214990000	Project499	0
036081220360812	NEW PROJECTS (OTHERS)	0
036081220010000	Project 1	0
036081220020000	Project 2	0
036081220030000	Project 3	0
036081220040000	Project 4	0
036081220050000	Project 5	0
036081224990000	Project499	0
036081230360812	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081230010000	Project 1	0
036081230020000	Project 2	0
036081230030000	Project 3	0
036081230040000	Project 4	0
036081230050000	Project 5	0
036081234990000	Project499	0
036081235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081235010000	ANTE NATAL AND CHILD CARE	
036081235020000	Project 2	0
036081235030000	Project 3	0
036081235040000	Project 4	0
036081235050000	Project 5	0
036081239990000	Project499	0
036081240360812	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081240010000	Project 1	0
036081240020000	Project 2	0
036081240030000	Project 3	0
036081240040000	Project 4	0
036081240050000	Project 5	0
036081244990000	Project499	0
036081245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081245010000	Project 1	0
036081245020000	Project 2	0
036081245030000	Project 3	0
036081245040000	Project 4	0
036081245050000	Project 5	0
036081249990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	90,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	90,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360813	FEDERAL MEDICAL CENTRE- IDO-EKITI	
	TOTAL ALLOCATION:	668,799,680
Classification No.	EXPENDITURE ITEMS	
036081301000001	PERSONNEL COST - GENERAL	545,174,822
036081301100010	SALARY & WAGES - GENERAL	119,990,547
036081301100011	BASIC SALARY	119,990,547
036081301200020	BENEFITS AND ALLOWANCES - GENERAL	399,686,284
036081301200021	REGULAR ALLOWANCES	95,324,416
036081301200022	NON-REGULAR ALLOWANCES	208,311,408
036081301200023	MONETIZATION IMPACT	96,050,460
036081301300030	SOCIAL CONTRIBUTION	25,497,991
036081301300031	NHIS	11,999,055
036081301300032	PENSION	13,498,937
036081307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081307001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	105,000,000
036081310360813	ONGOING PROJECTS (OTHERS)	105,000,000
036081310010000	CONSTRUCTION OF ORTHOPARDIC WARD, CONSTRUCTION OF 25 BEDDED PSYCHIATRIC WARD,, CONSTRUCTION OF NURSING SCHOOL BUILDING. PURCHASE OF CHEMICAL AUTO-ANALYSER, X-RAY MACHINE,LAPARASCOPE ETC	65,000,000
036081310020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036081310030000	Project 3	0
036081310040000	Project 4	0
036081310050000	Project 5	0
036081314990000	Project499	0
036081320360813	NEW PROJECTS (OTHERS)	0
036081320010000	Project 1	0
036081320020000	Project 2	0
036081320030000	Project 3	0
036081320040000	Project 4	0
036081320050000	Project 5	0
036081324990000	Project499	0
036081330360813	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081330010000	Project 1	0
036081330020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081330030000	Project 3	0
036081330040000	Project 4	0
036081330050000	Project 5	0
036081334990000	Project499	0
036081335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081335010000	ANTE NATAL AND CHILD CARE	
036081335020000	Project 2	0
036081335030000	Project 3	0
036081335040000	Project 4	0
036081335050000	Project 5	0
036081339990000	Project499	0
036081340360813	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081340010000	Project 1	0
036081340020000	Project 2	0
036081340030000	Project 3	0
036081340040000	Project 4	0
036081340050000	Project 5	0
036081344990000	Project499	0
036081345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081345010000	Project 1	0
036081345020000	Project 2	0
036081345030000	Project 3	0
036081345040000	Project 4	0
036081345050000	Project 5	0
036081349990000	Project499	0
	TOTAL CAPITAL PROJECT	105,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360814	FEDERAL MEDICAL CENTRE- KOGI STATE TOTAL ALLOCATION:	471,585,984
Classification No.	EXPENDITURE ITEMS	
036081401000001	PERSONNEL COST - GENERAL	384,561,124
036081401100010	SALARY & WAGES - GENERAL	104,477,289
036081401100011	BASIC SALARY	104,477,289
036081401200020	BENEFITS AND ALLOWANCES - GENERAL	257,882,411
036081401200021	REGULAR ALLOWANCES	83,910,785
036081401200022	NON-REGULAR ALLOWANCES	83,359,396
036081401200023	MONETIZATION IMPACT	90,612,229
036081401300030	SOCIAL CONTRIBUTION	22,201,424
036081401300031	NHIS	10,447,729

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081401300032	PENSION	11,753,695
036081407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	22,024,859
036081407001401	OVERHEADS	22,024,859
	TOTAL CAPITAL	65,000,001
036081410360814	ONGOING PROJECTS (OTHERS)	65,000,001
036081410010000	PROCUREMENT OF HOSPITAL AND MEDICAL EQUIPMENTS, REPLACEMENT/REPAIRS OF OFFICE FURNITURE,RENOVATION OF WATER SUPPLY,COMPLETION OF A&E DEPARTMENT	65,000,000
036081410020000	Project 2	0
036081410030000	Project 3	0
036081410040000	Project 4	0
036081410050000	Project 5	0
036081414990000	Project499	0
036081420360814	NEW PROJECTS (OTHERS)	0
036081420010000	Project 1	0
036081420020000	Project 2	0
036081420030000	Project 3	0
036081420040000	Project 4	0
036081420050000	Project 5	0
036081424990000	Project499	0
036081430360814	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081430010000	Project 1	0
036081430020000	Project 2	0
036081430030000	Project 3	0
036081430040000	Project 4	0
036081430050000	Project 5	0
036081434990000	Project499	0
036081435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081435010000	ANTE NATAL AND CHILD CARE	
036081435020000	Project 2	0
036081435030000	Project 3	0
036081435040000	Project 4	0
036081435050000	Project 5	0
036081439990000	Project499	0
036081440360814	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081440010000	Project 1	0
036081440020000	Project 2	0
036081440030000	Project 3	0
036081440040000	Project 4	0
036081440050000	Project 5	0
036081444990000	Project499	0
036081445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081445010000	Project 1	0
036081445020000	Project 2	0
036081445030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081445040000	Project 4	0
036081445050000	Project 5	0
036081449990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,001
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,001
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360815	FEDERAL MEDICAL CENTRE- BAUCHI STATE	
	TOTAL ALLOCATION:	515,611,369
Classification No.	EXPENDITURE ITEMS	
036081501000001	PERSONNEL COST - GENERAL	436,986,511
036081501100010	SALARY & WAGES - GENERAL	122,945,976
036081501100011	BASIC SALARY	122,945,976
036081501200020	BENEFITS AND ALLOWANCES - GENERAL	287,914,515
036081501200021	REGULAR ALLOWANCES	91,624,526
036081501200022	NON-REGULAR ALLOWANCES	104,178,432
036081501200023	MONETIZATION IMPACT	92,111,557
036081501300030	SOCIAL CONTRIBUTION	26,126,020
036081501300031	NHIS	12,294,598
036081501300032	PENSION	13,831,422
036081507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081507001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	60,000,000
036081510360815	ONGOING PROJECTS (OTHERS)	60,000,000
036081510010000	PHASE 1 PERMANENT SITE COMPLETION, COMPLETION OF A&E BLOCK, LAND COMPENSATION, COMPLETION OF RESIDENT DOCTORS FLAT, COMPLETION OF THEATRE BUILDING, PURCHASE OF MEDICAL , LABORATORY AND SURGICAL EQUIPMENT	60,000,000
036081510020000	Project 2	0
036081510030000	Project 3	0
036081510040000	Project 4	0
036081510050000	Project 5	0
036081514990000	Project499	0
036081520360815	NEW PROJECTS (OTHERS)	0
036081520010000	Project 1	0
036081520020000	Project 2	0
036081520030000	Project 3	0
036081520040000	Project 4	0
036081520050000	Project 5	0
036081524990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081530360815	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081530010000	Project 1	0
036081530020000	Project 2	0
036081530030000	Project 3	0
036081530040000	Project 4	0
036081530050000	Project 5	0
036081534990000	Project499	0
036081535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081535010000	ANTE NATAL AND CHILD CARE	
036081535020000	Project 2	0
036081535030000	Project 3	0
036081535040000	Project 4	0
036081535050000	Project 5	0
036081539990000	Project499	0
036081540360815	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081540010000	Project 1	0
036081540020000	Project 2	0
036081540030000	Project 3	0
036081540040000	Project 4	0
036081540050000	Project 5	0
036081544990000	Project499	0
036081545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081545010000	Project 1	0
036081545020000	Project 2	0
036081545030000	Project 3	0
036081545040000	Project 4	0
036081545050000	Project 5	0
036081549990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360816	FEDERAL MEDICAL CENTRE- KEBBI STATE	
	TOTAL ALLOCATION:	488,566,125
Classification No.	EXPENDITURE ITEMS	
036081601000001	PERSONNEL COST - GENERAL	369,941,267
036081601100010	SALARY & WAGES - GENERAL	86,998,535
036081601100011	BASIC SALARY	86,998,535
036081601200020	BENEFITS AND ALLOWANCES - GENERAL	264,455,543
036081601200021	REGULAR ALLOWANCES	65,143,253
036081601200022	NON-REGULAR ALLOWANCES	130,430,155

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081601200023	MONETIZATION IMPACT	68,882,136
036081601300030	SOCIAL CONTRIBUTION	18,487,189
036081601300031	NHIS	8,699,854
036081601300032	PENSION	9,787,335
036081607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081607001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	100,000,000
036081610360816	ONGOING PROJECTS (OTHERS)	100,000,000
036081610010000	COMPLETION OF ADMINISTRATIVE BLOCK, COMPLETION AND EQUIPPING OF WARDS, LAUNDRY ,COMPLETION OF PERIMETER FENCING,PAYMENT OF OUTSTANDING LIABILITIES, COMPLETION OF OPTICAL DISPENSING WORKSHOP, COMPLETION OF OPD PHARMACY, COMPLETION OF TBA PROJECT,AMENITY WA	60,000,000
036081610020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360817	FEDERAL MEDICAL CENTRE- TARABA STATE TOTAL ALLOCATION:	571,201,193
Classification No.	EXPENDITURE ITEMS	
036081701000001	PERSONNEL COST - GENERAL	440,987,435
036081701100010	SALARY & WAGES - GENERAL	129,509,307
036081701100011	BASIC SALARY	129,509,307
036081701200020	BENEFITS AND ALLOWANCES - GENERAL	283,957,400
036081701200021	REGULAR ALLOWANCES	102,767,968
036081701200022	NON-REGULAR ALLOWANCES	80,668,072
036081701200023	MONETIZATION IMPACT	100,521,361
036081701300030	SOCIAL CONTRIBUTION	27,520,728
036081701300031	NHIS	12,950,931
036081701300032	PENSION	14,569,797
036081707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,213,758
036081707001401	OVERHEADS	25,213,758
	TOTAL CAPITAL	105,000,000
036081710360817	ONGOING PROJECTS (OTHERS)	105,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081710010000	RENOVATION OF WARDS, ADMIN BLOCK, FURNISHING ADMIN. COMPLEX, THEATRE COMPLEX. FURNISHING OF THEATRE COMPLETION, FURNISHING OF CONSULTANTS OFFICES ETC	65,000,000
036081710020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	105,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360818	FEDERAL MEDICAL CENTRE- JIGAWA STATE	
	TOTAL ALLOCATION:	510,458,148
Classification No.	EXPENDITURE ITEMS	
036081801000001	PERSONNEL COST - GENERAL	389,092,540
036081801100010	SALARY & WAGES - GENERAL	114,617,125
036081801100011	BASIC SALARY	114,617,125
036081801200020	BENEFITS AND ALLOWANCES - GENERAL	250,119,276
036081801200021	REGULAR ALLOWANCES	96,835,879
036081801200022	NON-REGULAR ALLOWANCES	53,713,874
036081801200023	MONETIZATION IMPACT	99,569,523
036081801300030	SOCIAL CONTRIBUTION	24,356,139
036081801300031	NHIS	11,461,713
036081801300032	PENSION	12,894,427
036081807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,365,608
036081807001401	OVERHEADS	21,365,608
	TOTAL CAPITAL	100,000,000
036081810360818	ONGOING PROJECTS (OTHERS)	100,000,000
036081810010000	CONSTRUCTION OF MD'S RESIDENCE, OPD AND A&E BLOCK, PURCHASE OF MEDICAL EQUIPMENT, PROCUREMENT OF MOTOR VEHICLES	60,000,000
036081810020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036081810030000	Project 3	0
036081810040000	Project 4	0
036081810050000	Project 5	0
036081814990000	Project 499	0
036081820360818	NEW PROJECTS (OTHERS)	0
036081820010000	Project 1	0
036081820020000	Project 2	0
036081820030000	Project 3	0
036081820040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081820050000	Project 5	0
036081824990000	Project499	0
036081830360818	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081830010000	Project 1	0
036081830020000	Project 2	0
036081830030000	Project 3	0
036081830040000	Project 4	0
036081830050000	Project 5	0
036081834990000	Project499	0
036081835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081835010000	ANTE NATAL AND CHILD CARE	
036081835020000	Project 2	0
036081835030000	Project 3	0
036081835040000	Project 4	0
036081835050000	Project 5	0
036081839990000	Project499	0
036081840360818	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081840010000	Project 1	0
036081840020000	Project 2	0
036081840030000	Project 3	0
036081840040000	Project 4	0
036081840050000	Project 5	0
036081844990000	Project499	0
036081845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081845010000	Project 1	0
036081845020000	Project 2	0
036081845030000	Project 3	0
036081845040000	Project 4	0
036081845050000	Project 5	0
036081849990000	Project499	0
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360819	FEDERAL MEDICAL CENTRE- NASAWARA STATE TOTAL ALLOCATION:	619,771,494
Classification No.	EXPENDITURE ITEMS	
036081901000001	PERSONNEL COST - GENERAL	541,146,636
036081901100010	SALARY & WAGES - GENERAL	148,051,057
036081901100011	BASIC SALARY	148,051,057
036081901200020	BENEFITS AND ALLOWANCES - GENERAL	361,634,729

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081901200021	REGULAR ALLOWANCES	114,563,046
036081901200022	NON-REGULAR ALLOWANCES	124,250,651
036081901200023	MONETIZATION IMPACT	122,821,033
036081901300030	SOCIAL CONTRIBUTION	31,460,850
036081901300031	NHIS	14,805,106
036081901300032	PENSION	16,655,744
036081907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081907001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	60,000,000
036081910360819	ONGOING PROJECTS (OTHERS)	60,000,000
036081910010000	CONSTRUCTION OF CONSULTANT BLOCK II, EXPANSION OF MEDICAL LABORATORY BUILDING, EXPANSION OF ADMIN AND ACCOUNTS DEPARTMENT, EXPANSION OF MORTUARY, CONSTRUCTION OF SPECIAL BABY CARE UNIT, RENOVATION OF HOUSE OFFICERS QUARTERS, ROADS CONSTRUCTION, PROCU	60,000,000
036081910020000	Project 2	0
036081910030000	Project 3	0
036081910040000	Project 4	0
036081910050000	Project 5	0
036081914990000	Project499	0
036081920360819	NEW PROJECTS (OTHERS)	0
036081920010000	Project 1	0
036081920020000	Project 2	0
036081920030000	Project 3	0
036081920040000	Project 4	0
036081920050000	Project 5	0
036081924990000	Project499	0
036081930360819	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081930010000	Project 1	0
036081930020000	Project 2	0
036081930030000	Project 3	0
036081930040000	Project 4	0
036081930050000	Project 5	0
036081934990000	Project499	0
036081935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081935010000	ANTE NATAL AND CHILD CARE	
036081935020000	Project 2	0
036081935030000	Project 3	0
036081935040000	Project 4	0
036081935050000	Project 5	0
036081939990000	Project499	0
036081940360819	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081940010000	Project 1	0
036081940020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081940030000	Project 3	0
036081940040000	Project 4	0
036081940050000	Project 5	0
036081944990000	Project499	0
036081945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081945010000	Project 1	0
036081945020000	Project 2	0
036081945030000	Project 3	0
036081945040000	Project 4	0
036081945050000	Project 5	0
036081949990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360820	FEDERAL MEDICAL CENTRE- BAYELSA STATE	
	TOTAL ALLOCATION:	669,516,566
Classification No.	EXPENDITURE ITEMS	
036082001000001	PERSONNEL COST - GENERAL	545,891,708
036082001100010	SALARY & WAGES - GENERAL	147,583,841
036082001100011	BASIC SALARY	147,583,841
036082001200020	BENEFITS AND ALLOWANCES - GENERAL	366,946,300
036082001200021	REGULAR ALLOWANCES	117,316,749
036082001200022	NON-REGULAR ALLOWANCES	119,256,569
036082001200023	MONETIZATION IMPACT	130,372,983
036082001300030	SOCIAL CONTRIBUTION	31,361,566
036082001300031	NHIS	14,758,384
036082001300032	PENSION	16,603,182
036082007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036082007001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	105,000,000
036082010360820	ONGOING PROJECTS (OTHERS)	105,000,000
036082010010000	CONSTRUCTION OF MALE MEDICAL WARD,CONSTRUCTION OF FEMALE SURGICAL WARD,PROVISION OF MEDICAL EQUIPMENT,FURNISHING OF CLINICS AND WARDS; CONSTRUCTION AND FURNISHING OF O&G WARD	65,000,000
036082010020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	105,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360821	NATIONAL EYE CENTRE- KADUNA	
	TOTAL ALLOCATION:	581,695,434
Classification No.	EXPENDITURE ITEMS	
036082101000001	PERSONNEL COST - GENERAL	519,708,764
036082101100010	SALARY & WAGES - GENERAL	120,026,805
036082101100011	BASIC SALARY	120,026,805
036082101200020	BENEFITS AND ALLOWANCES - GENERAL	374,176,263
036082101200021	REGULAR ALLOWANCES	93,710,767
036082101200022	NON-REGULAR ALLOWANCES	183,151,090
036082101200023	MONETIZATION IMPACT	97,314,406
036082101300030	SOCIAL CONTRIBUTION	25,505,696
036082101300031	NHIS	12,002,681
036082101300032	PENSION	13,503,016
036082107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,986,669
036082107001401	OVERHEADS	21,986,669
	TOTAL CAPITAL	40,000,001
036082110360821	ONGOING PROJECTS (OTHERS)	40,000,001
036082110010000	PURCHASE OPERATING MICROSCOPES, EYE CONSULTING UNITS AND CHAIRS; PURCHASE OF MASTOID ELECTRIC DRILL SET, PURCHASE OF 100 HOSPITAL BED, MATTRESSES, LOCKERS AND BEDDINGS; CONSTRUCTION AND EQUIPPING OF THEATRE, ADMIN BLOCK ETC, PURCHASE OF HOSPITAL EQUIPMENT	40,000,000
036082110020000	Project 2	0
036082110030000	Project 3	0
036082110040000	Project 4	0
036082110050000	Project 5	0
036082114990000	Project499	0
036082120360821	NEW PROJECTS (OTHERS)	0
036082120010000	Project 1	0
036082120020000	Project 2	0
036082120030000	Project 3	0
036082120040000	Project 4	0
036082120050000	Project 5	0
036082124990000	Project499	0
036082130360821	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082130010000	Project 1	0
036082130020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036082130030000	Project 3	0
036082130040000	Project 4	0
036082130050000	Project 5	0
036082134990000	Project499	0
036082135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082135010000	Project 1	0
036082135020000	Project 2	0
036082135030000	Project 3	0
036082135040000	Project 4	0
036082135050000	Project 5	0
036082139990000	Project499	0
036082140360821	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082140010000	Project 1	0
036082140020000	Project 2	0
036082140030000	Project 3	0
036082140040000	Project 4	0
036082140050000	Project 5	0
036082144990000	Project499	0
036082145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082145010000	Project 1	0
036082145020000	Project 2	0
036082145030000	Project 3	0
036082145040000	Project 4	0
036082145050000	Project 5	0
036082149990000	Project499	0
	TOTAL CAPITAL PROJECT	40,000,001
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,001
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360822	NATIONAL EAR CARE CENTRE TOTAL ALLOCATION:	120,270,483
Classification No.	EXPENDITURE ITEMS	
036082201000001	PERSONNEL COST - GENERAL	61,441,389
036082201100010	SALARY & WAGES - GENERAL	14,112,208
036082201100011	BASIC SALARY	14,112,208
036082201200020	BENEFITS AND ALLOWANCES - GENERAL	44,330,337
036082201200021	REGULAR ALLOWANCES	11,929,723
036082201200023	MONETIZATION IMPACT	7,069,480
036082201200022	NON-REGULAR ALLOWANCES	22,332,290
036082201300030	SOCIAL CONTRIBUTION	2,998,844
036082201300031	NHIS	1,411,221

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036082201300032	PENSION	1,587,623
036082207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,829,094
036082207001401	OVERHEADS	18,829,094
	TOTAL CAPITAL	40,000,000
036082210360822	ONGOING PROJECTS (OTHERS)	40,000,000
036082210010000	PURCHASE ENT OPERATING MICROSCOPE, ENT CONSULTING UNIT AND CHAIRS; PURCHASE OF MASTOID ELECTRIC DRILL SET, PURCHASE OF 100 HOSPITAL BED, MATTRESSES, LOCKERS AND BEDDINGS; CONSTRUCTION AND EQUIPPING OF THEATRE, ADMIN BLOCK ETC, PURCHASE OF HOSPITAL EQUIPMEN	40,000,000
036082210020000	Project 2	0
036082210030000	Project 3	0
036082210040000	Project 4	0
036082210050000	Project 5	0
036082214990000	Project499	0
036082220360822	NEW PROJECTS (OTHERS)	0
036082220010000	Project 1	0
036082220020000	Project 2	0
036082220030000	Project 3	0
036082220040000	Project 4	0
036082220050000	Project 5	0
036082224990000	Project499	0
036082230360822	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082230010000	Project 1	0
036082230020000	Project 2	0
036082230030000	Project 3	0
036082230040000	Project 4	0
036082230050000	Project 5	0
036082234990000	Project499	0
036082235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082235010000	Project 1	0
036082235020000	Project 2	0
036082235030000	Project 3	0
036082235040000	Project 4	0
036082235050000	Project 5	0
036082239990000	Project499	0
036082240360822	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082240010000	Project 1	0
036082240020000	Project 2	0
036082240030000	Project 3	0
036082240040000	Project 4	0
036082240050000	Project 5	0
036082244990000	Project499	0
036082245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036082245010000	Project 1	0
036082245020000	Project 2	0
036082245030000	Project 3	0
036082245040000	Project 4	0
036082245050000	Project 5	0
036082249990000	Project499	0
	TOTAL CAPITAL PROJECT	40,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360823	FEDERAL MEDICAL CENTRE EBUTE METTA	
	TOTAL ALLOCATION:	744,854,690
Classification No.	EXPENDITURE ITEMS	
036082301000001	PERSONNEL COST - GENERAL	619,932,441
036082301100010	SALARY & WAGES - GENERAL	156,933,398
036082301100011	BASIC SALARY	156,933,398
036082301200020	BENEFITS AND ALLOWANCES - GENERAL	429,650,695
036082301200021	REGULAR ALLOWANCES	130,543,051
036082301200022	NON-REGULAR ALLOWANCES	173,480,034
036082301200023	MONETIZATION IMPACT	125,627,611
036082301300030	SOCIAL CONTRIBUTION	33,348,347
036082301300031	NHIS	15,693,340
036082301300032	PENSION	17,655,007
036082307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,922,249
036082307001401	OVERHEADS	24,922,249
	TOTAL CAPITAL	100,000,000
036082310360823	ONGOING PROJECTS (OTHERS)	100,000,000
036082310010000	RENOVATION OF HOSPITAL FACILITIES,PURCHASE OF 350KVA GENERATOR,PURCHASE OF KITCHEN EQUIPMENT,LIFT FOR MAIN BUILDING,PURCHASE OF LABORATORY EQUIPMENTFURNISHING OF HOSPITAL OFFICES,PROCUREMENT OF UTILITY VEHICLES,REHABILITATION OF PLANTS AND MAJOR ELECTRICI	100,000,000
036082310020000	Project 2	0
036082310030000	Project 3	0
036082310040000	Project 4	0
036082310050000	Project 5	0
036082314990000	Project499	0
036082320360823	NEW PROJECTS (OTHERS)	0
036082320010000	Project 1	0
036082320020000	Project 2	0
036082320030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036082320040000	Project 4	0
036082320050000	Project 5	0
036082324990000	Project499	0
036082330360823	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082330010000	Project 1	0
036082330020000	Project 2	0
036082330030000	Project 3	0
036082330040000	Project 4	0
036082330050000	Project 5	0
036082334990000	Project499	0
036082335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082335010000	ANTE NATAL AND CHILD CARE	
036082335020000	Project 2	0
036082335030000	Project 3	0
036082335040000	Project 4	0
036082335050000	Project 5	0
036082339990000	Project499	0
036082340360823	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082340010000	Project 1	0
036082340020000	Project 2	0
036082340030000	Project 3	0
036082340040000	Project 4	0
036082340050000	Project 5	0
036082344990000	Project499	0
036082345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082345010000	Project 1	0
036082345020000	Project 2	0
036082345030000	Project 3	0
036082345040000	Project 4	0
036082345050000	Project 5	0
036082349990000	Project499	0
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	STAFF CLINIC AND OTHERS	65,363,991
0360850	FEDERAL STAFF CLINIC- TOTAL(25 IN ALL)	
	TOTAL ALLOCATION:	43,695,775
Classification No.	EXPENDITURE ITEMS	
0360094	FEDERAL STAFF CLINICS OVERHEADS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION	43,695,775
0360000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	43,695,775
0360850200 0101	FEDERAL STAFF CLINICS, ABUJA PHASE I	2,230,439
0360851200 0102	FEDERAL STAFF CLINICS, ABUJA PHASE II	1,807,350
0360852200 0103	FEDERAL STAFF CLINICS, LAGOS	1,383,260
0360853200 0104	FEDERAL STAFF CLINICS, ENUGU	935,450
0360854200 0105	FEDERAL STAFF CLINICS, IBADAN	941,908
0360855200 0106	FEDERAL STAFF CLINICS, ABEOKUTA	1,025,873
0360856200 0107	FEDERAL STAFF CLINICS, PORT-HARCOURT	1,025,873
0360857200 0108	FEDERAL STAFF CLINICS, JOS	1,025,873
0360858200 0109	FEDERAL STAFF CLINICS, MAIDUGURI	1,025,873
0360859200 0110	FEDERAL STAFF CLINICS, ILORIN	1,025,873
0360860200 0111	FEDERAL STAFF CLINICS, KADUNA	1,025,873
0360861200 0112	FEDERAL STAFF CLINICS, KANO	1,025,873
0360862200 0113	FED. STAFF CLINIC DAMATURU	941,908
0360863200 0114	FED. STAFF CLINIC DUTSE	941,908
0360864200 0115	FED. STAFF CLINIC UMUAHIA	941,908
0360865200 0116	FED. STAFF CLINIC KATSINA	941,908
0360866200 0117	FED. STAFF CLINIC MAKURDI	941,908
0360867200 0118	FED. STAFF CLINIC ASABA	941,908
0360868200 0119	FED. STAFF CLINIC YOLA	941,908
0360869200 0120	FED. STAFF CLINIC UYO	941,908
0360870200 0121	FED. STAFF CLINIC ABAKALIKI	941,908
0360871200 0122	FEDERAL STAFF CLINICS, OWERRI	941,908
0360872200 0123	FEDERAL STAFF CLINICS, CALABAR	1,025,873
0360873200 0124	FEDERAL STAFF CLINICS, BENIN CITY	941,908
0360874200 0125	FEDERAL STAFF CLINICS, SOKOTO	941,908
0360875200 0126	FEDERAL STAFF CLINICS, AWKA	941,908
0360876200 0127	FEDERAL STAFF CLINICS, AKURE	941,908
0360879200 0128	FEDERAL STAFF EYE CLINICS, ABUJA	3,870,450
0360877200 0129	FEDERAL STAFF DENTAL CLINICS, ABUJA	6,262,768
0360878200 0130	FEDERAL STAFF DENTAL CLINICS, LAGOS	4,870,450
	POST HEALTH SERVICES (PHS)	
0360095	TOTAL ALLOCATION	12,011,149
0360000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	12,011,149
0360900200 0131	PHS, ABUJA	933,589
0360901200 0132	PHS, YOLA	682,558
0360902200 0133	PHS, JALINGO	604,758
0360903200 0134	PHS, MAIDUGURI	713,678
0360904200 0135	PHS, DAMATURU	548,744
0360905200 0136	PHS, KANO	704,341
0360906200 0137	PHS, KASTINA	682,558
0360907200 0138	PHS, DUTSE	548,744
0360908200 0139	PHS, ILORIN	682,558
0360909200 0140	PHS, SOKOTO	971,970

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360910200 0141	PHS, IBADAN	604,758
0360911200 0142	PHS, ABEOKUTA	548,744
0360912200 0143	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	1,127,569
0360913200 0144	PHS, CALABAR	980,269
0360915200 0145	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	1,127,569
0360916200 0146	PHS, WARRI	548,744
0360096	ONCHOCERCIASIS TOTAL ALLOCATION	3,290,756
0360000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	3,290,756
0360930200 0147	ON CHO. BAUCHI, ZONE	737,176
0360931200 0148	ON CHO. IBADAN ZONE	908,202
0360932200 0149	ON CHO. ENUGU ZONE	737,176
0360933200 0150	ON CHO. KADUNA ZONE	908,202
0360097	INSTITUTE FOR CHILD HEALTH TOTAL ALLOCATION	3,220,933
0360000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	3,220,933
0360940200 0151	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	655,234
0360941200 0152	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	655,234
0360942200 0153	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	655,233
0360943200 0154	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	600,000
0360944200 0155	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	655,233
0360098	NATIONAL HEALTH EQUIPMENT TRAINING CENTERS (NHETC) TOTAL ALLOCATION	3,145,378
0360000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	3,145,378
0360709200 0156	NHETC, ENUGU	1,048,459
0360710200 0157	NHETC, MADUGURI	1,048,459
0360711200 0158	NHETC, ZARIA	1,048,459
0360852	MEDICAL REHABILITATION THERAPY REG. BOARD TOTAL ALLOCATION:	19,214,466
Classification No.	EXPENDITURE ITEMS	
036085201000001	PERSONNEL COST - GENERAL	17,214,466
036085201100010	SALARY & WAGES - GENERAL	5,139,749
036085201100011	BASIC SALARY	5,139,749
036085201200020	BENEFITS AND ALLOWANCES - GENERAL	10,982,520
036085201200021	REGULAR ALLOWANCES	4,847,557

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036085201200022	NON-REGULAR ALLOWANCES	2,234,096
036085201200023	MONETIZATION IMPACT	3,900,867
036085201300030	SOCIAL CONTRIBUTION	1,092,197
036085201300031	NHIS	513,975
036085201300032	PENSION	578,222
036085207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036085207001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	0
036085210360852	ONGOING PROJECTS (OTHERS)	0
036085210010000	Project 1	0
036085210020000	Project 2	0
036085210030000	Project 3	0
036085210040000	Project 4	0
036085210050000	Project 5	0
036085214990000	Project499	0
036085220360852	NEW PROJECTS (OTHERS)	0
036085220010000	Project 1	0
036085220020000	Project 2	0
036085220030000	Project 3	0
036085220040000	Project 4	0
036085220050000	Project 5	0
036085224990000	Project499	0
036085230360852	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036085230010000	Project 1	0
036085230020000	Project 2	0
036085230030000	Project 3	0
036085230040000	Project 4	0
036085230050000	Project 5	0
036085234990000	Project499	0
036085235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036085235010000	Project 1	0
036085235020000	Project 2	0
036085235030000	Project 3	0
036085235040000	Project 4	0
036085235050000	Project 5	0
036085239990000	Project499	0
036085240360852	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036085240010000	Project 1	0
036085240020000	Project 2	0
036085240030000	Project 3	0
036085240040000	Project 4	0
036085240050000	Project 5	0
036085244990000	Project499	0
036085245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036085245010000	Project 1	0
036085245020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036085245030000	Project 3	0
036085245040000	Project 4	0
036085245050000	Project 5	0
036085249990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360869	FEDERAL MEDICAL CENTRE- UYO	
	TOTAL ALLOCATION:	988,545,675
Classification No.	EXPENDITURE ITEMS	
036086901000001	PERSONNEL COST - GENERAL	959,839,573
036086901100010	SALARY & WAGES - GENERAL	211,849,718
036086901100011	BASIC SALARY	211,849,718
036086901200020	BENEFITS AND ALLOWANCES - GENERAL	702,971,790
036086901200021	REGULAR ALLOWANCES	173,574,711
036086901200022	NON-REGULAR ALLOWANCES	335,296,381
036086901200023	MONETIZATION IMPACT	194,100,698
036086901300030	SOCIAL CONTRIBUTION	45,018,065
036086901300031	NHIS	21,184,972
036086901300032	PENSION	23,833,093
036086907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	22,706,102
036086907001401	OVERHEADS	22,706,102
	TOTAL CAPITAL	6,000,000
036086910360869	ONGOING PROJECTS (OTHERS)	6,000,000
036086910010000	LIBRARY BOOKS AND PERIODICAL, PRINTING OF NON-SECURITY DOCUMENT, REHABILITATION AND EQUIPPING OF OFFICES, PURCHASE AND INSATALLATION OF GENERATOR	6,000,000
036086910020000	Project 2	0
036086910030000	Project 3	0
036086910040000	Project 4	0
036086910050000	Project 5	0
036086914990000	Project499	0
036086920360869	NEW PROJECTS (OTHERS)	0
036086920010000	Project 1	0
036086920020000	Project 2	0
036086920030000	Project 3	0
036086920040000	Project 4	0
036086920050000	Project 5	0
036086924990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036086930360869	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036086930010000	Project 1	0
036086930020000	Project 2	0
036086930030000	Project 3	0
036086930040000	Project 4	0
036086930050000	Project 5	0
036086934990000	Project499	0
036086935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036086935010000	ANTE NATAL AND CHILD CARE	
036086935020000	Project 2	0
036086935030000	Project 3	0
036086935040000	Project 4	0
036086935050000	Project 5	0
036086939990000	Project499	0
036086940360869	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036086940010000	Project 1	0
036086940020000	Project 2	0
036086940030000	Project 3	0
036086940040000	Project 4	0
036086940050000	Project 5	0
036086944990000	Project499	0
036086945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036086945010000	Project 1	0
036086945020000	Project 2	0
036086945030000	Project 3	0
036086945040000	Project 4	0
036086945050000	Project 5	0
036086949990000	Project499	0
	TOTAL CAPITAL PROJECT	6,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360934	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	
	TOTAL ALLOCATION:	25,765,832
Classification No.	EXPENDITURE ITEMS	
036093401000001	PERSONNEL COST - GENERAL	14,765,832
036093401100010	SALARY & WAGES - GENERAL	5,087,521
036093401100011	BASIC SALARY	5,087,521
036093401200020	BENEFITS AND ALLOWANCES - GENERAL	8,597,213

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036093401200021	REGULAR ALLOWANCES	4,241,917
036093401200022	NON-REGULAR ALLOWANCES	1,206,720
036093401200023	MONETIZATION IMPACT	3,148,576
036093401300030	SOCIAL CONTRIBUTION	1,081,098
036093401300031	NHIS	508,752
036093401300032	PENSION	572,346
036093407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,000,000
036093407001401	OVERHEADS	3,000,000
	TOTAL CAPITAL	8,000,000
036093410360934	ONGOING PROJECTS (OTHERS)	8,000,000
036093410010000	REPLACEMENT OF OBSOLETE TEACHING EQUIPMENT, REHABILITATION OF SCHOOL BLOCK	8,000,000
036093410020000	Project 2	0
036093410030000	Project 3	0
036093410040000	Project 4	0
036093410050000	Project 5	0
036093414990000	Project499	0
036093420360934	NEW PROJECTS (OTHERS)	0
036093420010000	Project 1	0
036093420020000	Project 2	0
036093420030000	Project 3	0
036093420040000	Project 4	0
036093420050000	Project 5	0
036093424990000	Project499	0
036093430360934	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036093430010000	Project 1	0
036093430020000	Project 2	0
036093430030000	Project 3	0
036093430040000	Project 4	0
036093430050000	Project 5	0
036093434990000	Project499	0
036093435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036093435010000	Project 1	0
036093435020000	Project 2	0
036093435030000	Project 3	0
036093435040000	Project 4	0
036093435050000	Project 5	0
036093439990000	Project499	0
036093440360934	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036093440010000	Project 1	0
036093440020000	Project 2	0
036093440030000	Project 3	0
036093440040000	Project 4	0
036093440050000	Project 5	0
036093444990000	Project499	0
036093445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036093445010000	Project 1	0
036093445020000	Project 2	0
036093445030000	Project 3	0
036093445040000	Project 4	0
036093445050000	Project 5	0
036093449990000	Project499	0
	TOTAL CAPITAL PROJECT	8,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	INSTITUTES	1,137,934,448
0360940	INSTITUTE OF CHARTERED CHEMISTS	
	TOTAL ALLOCATION:	37,455,379
Classification No.	EXPENDITURE ITEMS	
036094001000001	PERSONNEL COST - GENERAL	25,455,379
036094001100010	SALARY & WAGES - GENERAL	8,360,934
036094001100011	BASIC SALARY	8,360,934
036094001200020	BENEFITS AND ALLOWANCES - GENERAL	15,317,746
036094001200021	REGULAR ALLOWANCES	6,621,268
036094001200022	NON-REGULAR ALLOWANCES	1,099,779
036094001200023	MONETIZATION IMPACT	7,596,699
036094001300030	SOCIAL CONTRIBUTION	1,776,698
036094001300031	NHIS	836,093
036094001300032	PENSION	940,605
036094007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,000,000
036094007001401	OVERHEADS	4,000,000
	TOTAL CAPITAL	8,000,000
036094010360940	ONGOING PROJECTS (OTHERS)	8,000,000
036094010010000	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE. RENOVATION OF OFFICES, SYSTEMS NETWORK	8,000,000
036094010020000	Project 2	0
036094010030000	Project 3	0
036094010040000	Project 4	0
036094010050000	Project 5	0
036094014990000	Project499	0
036094020360940	NEW PROJECTS (OTHERS)	0
036094020010000	Project 1	0
036094020020000	Project 2	0
036094020030000	Project 3	0
036094020040000	Project 4	0
036094020050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094024990000	Project499	0
036094030360940	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094030010000	Project 1	0
036094030020000	Project 2	0
036094030030000	Project 3	0
036094030040000	Project 4	0
036094030050000	Project 5	0
036094034990000	Project499	0
036094035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094035010000	Project 1	0
036094035020000	Project 2	0
036094035030000	Project 3	0
036094035040000	Project 4	0
036094035050000	Project 5	0
036094039990000	Project499	0
036094040360940	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094040010000	Project 1	0
036094040020000	Project 2	0
036094040030000	Project 3	0
036094040040000	Project 4	0
036094040050000	Project 5	0
036094044990000	Project499	0
036094045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094045010000	Project 1	0
036094045020000	Project 2	0
036094045030000	Project 3	0
036094045040000	Project 4	0
036094045050000	Project 5	0
036094049990000	Project499	0
	TOTAL CAPITAL PROJECT	8,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360945	NATIONAL INSTITUTE FOR PHAR. RESEARCH DEVELOPMENT, ABUJA TOTAL ALLOCATION:	603,760,943
Classification No.	EXPENDITURE ITEMS	
036094501000001	PERSONNEL COST - GENERAL	333,760,943
036094501100010	SALARY & WAGES - GENERAL	76,054,412
036094501100011	BASIC SALARY	76,054,412

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094501200020	BENEFITS AND ALLOWANCES - GENERAL	241,544,968
036094501200021	REGULAR ALLOWANCES	58,064,807
036094501200023	MONETIZATION IMPACT	46,042,204
036094501200022	NON-REGULAR ALLOWANCES	121,276,395
036094501300030	SOCIAL CONTRIBUTION	16,161,563
036094501300031	NHIS	7,605,441
036094501300032	PENSION	8,556,121
036094507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,000,000
036094507001401	OVERHEADS	20,000,000
	TOTAL CAPITAL	250,000,000
036094510360945	ONGOING PROJECTS (OTHERS)	250,000,000
036094510010000	AMI-ANTI-MALARIA PHYTOMEDICINE AND RESEARCH,ANTI TB RESEARCH, ANTI-FUNGAI RESEARCH	250,000,000
036094510020000	Project 2	0
036094510030000	Project 3	0
036094510040000	Project 4	0
036094510050000	Project 5	0
036094514990000	Project499	0
036094520360945	NEW PROJECTS (OTHERS)	0
036094520010000	Project 1	0
036094520020000	Project 2	0
036094520030000	Project 3	0
036094520040000	Project 4	0
036094520050000	Project 5	0
036094524990000	Project499	0
036094530360945	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094530010000	Project 1	0
036094530020000	Project 2	0
036094530030000	Project 3	0
036094530040000	Project 4	0
036094530050000	Project 5	0
036094534990000	Project499	0
036094535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094535010000	LOCAL DRUG PRODUCTION	
036094535020000	Project 2	0
036094535030000	Project 3	0
036094535040000	Project 4	0
036094535050000	Project 5	0
036094539990000	Project499	0
036094540360945	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094540010000	Project 1	0
036094540020000	Project 2	0
036094540030000	Project 3	0
036094540040000	Project 4	0
036094540050000	Project 5	0
036094544990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094545010000	Project 1	0
036094545020000	Project 2	0
036094545030000	Project 3	0
036094545040000	Project 4	0
036094545050000	Project 5	0
036094549990000	Project499	0
	TOTAL CAPITAL PROJECT	250,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	250,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360946	NIGERIA INSTITUTE FOR MEDICAL RESEARCH- YABA	
	TOTAL ALLOCATION:	446,108,403
Classification No.	EXPENDITURE ITEMS	
036094601000001	PERSONNEL COST - GENERAL	276,108,403
036094601100010	SALARY & WAGES - GENERAL	69,970,841
036094601100011	BASIC SALARY	69,970,841
036094601200020	BENEFITS AND ALLOWANCES - GENERAL	191,268,758
036094601200021	REGULAR ALLOWANCES	56,692,077
036094601200022	NON-REGULAR ALLOWANCES	75,563,702
036094601200023	MONETIZATION IMPACT	59,012,979
036094601300030	SOCIAL CONTRIBUTION	14,868,804
036094601300031	NHIS	6,997,084
036094601300032	PENSION	7,871,720
036094607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,000,000
036094607001401	OVERHEADS	20,000,000
	TOTAL CAPITAL	150,000,000
036094610360946	ONGOING PROJECTS (OTHERS)	150,000,000
036094610010000	SUPPLY OF LABORATORY WARES AND EQUIPMENT, REHABILITATION OF EXISTING STRUCTURES,COMPLETION OF 30BED CLINICAL WARD,OFFICE BUILDING ETC	150,000,000
036094610020000	Project 2	0
036094610030000	Project 3	0
036094610040000	Project 4	0
036094610050000	Project 5	0
036094614990000	Project499	0
036094620360946	NEW PROJECTS (OTHERS)	0
036094620010000	Project 1	0
036094620020000	Project 2	0
036094620030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094620040000	Project 4	0
036094620050000	Project 5	0
036094624990000	Project499	0
036094630360946	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094630010000	Project 1	0
036094630020000	Project 2	0
036094630030000	Project 3	0
036094630040000	Project 4	0
036094630050000	Project 5	0
036094634990000	Project499	0
036094635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094635010000	Project 1	0
036094635020000	Project 2	0
036094635030000	Project 3	0
036094635040000	Project 4	0
036094635050000	Project 5	0
036094639990000	Project499	0
036094640360946	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094640010000	Project 1	0
036094640020000	Project 2	0
036094640030000	Project 3	0
036094640040000	Project 4	0
036094640050000	Project 5	0
036094644990000	Project499	0
036094645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094645010000	Project 1	0
036094645020000	Project 2	0
036094645030000	Project 3	0
036094645040000	Project 4	0
036094645050000	Project 5	0
036094649990000	Project499	0
	TOTAL CAPITAL PROJECT	150,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	150,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360947	INSTITUTE OF PUBLIC ANALYSTS	
	TOTAL ALLOCATION:	24,843,892
Classification No.	EXPENDITURE ITEMS	
036094701000001	PERSONNEL COST - GENERAL	16,843,892
036094701100010	SALARY & WAGES - GENERAL	4,637,323
036094701100011	BASIC SALARY	4,637,323

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094701200020	BENEFITS AND ALLOWANCES - GENERAL	11,221,138
036094701200021	REGULAR ALLOWANCES	3,592,198
036094701200022	NON-REGULAR ALLOWANCES	3,304,292
036094701200023	MONETIZATION IMPACT	4,324,648
036094701300030	SOCIAL CONTRIBUTION	985,431
036094701300031	NHIS	463,732
036094701300032	PENSION	521,699
036094707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036094707001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	6,000,000
036094710360947	ONGOING PROJECTS (OTHERS)	6,000,000
036094710010000	PURCHASE OF LIBRARY MATERIAL, PURCHASE OF OFFICE EQUIPMENT AND FURNITURE ETC	6,000,000
036094710020000	Project 2	0
036094710030000	Project 3	0
036094710040000	Project 4	0
036094710050000	Project 5	0
036094714990000	Project499	0
036094720360947	NEW PROJECTS (OTHERS)	0
036094720010000	Project 1	0
036094720020000	Project 2	0
036094720030000	Project 3	0
036094720040000	Project 4	0
036094720050000	Project 5	0
036094724990000	Project499	0
036094730360947	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094730010000	Project 1	0
036094730020000	Project 2	0
036094730030000	Project 3	0
036094730040000	Project 4	0
036094730050000	Project 5	0
036094734990000	Project499	0
036094735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094735010000	Project 1	0
036094735020000	Project 2	0
036094735030000	Project 3	0
036094735040000	Project 4	0
036094735050000	Project 5	0
036094739990000	Project499	0
036094740360947	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094740010000	Project 1	0
036094740020000	Project 2	0
036094740030000	Project 3	0
036094740040000	Project 4	0
036094740050000	Project 5	0
036094744990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036094745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094745010000	Project 1	0
036094745020000	Project 2	0
036094745030000	Project 3	0
036094745040000	Project 4	0
036094745050000	Project 5	0
036094749990000	Project499	0
	TOTAL CAPITAL PROJECT	6,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360948	NOMA CHILDREN HOSPITAL, SOKOTO TOTAL ALLOCATION	35,000,000
Classification No.	EXPENDITURE ITEMS	
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,000,000
036094807001401	OVERHEADS	25,000,000
	TOTAL CAPITAL	10,000,000
036094810010000	PURCHASE AND INSTALLATION OF GENERATOR,REHABIL:ITATION OF HOSPITAL WALLS,PURCHASE OF HOSPITAL EQUIPMENT ETC	10,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	62,728,012,339
	TOTAL OVERHEAD COST	5,049,187,659
	TOTAL RECURRENT	67,777,199,998
	TOTAL CAPITAL COST (CORE)	17,874,800,002
	TOTAL CAPITAL COST (MDG's)	21,288,000,000
	TOTAL CAPITAL	39,162,800,002
	TOTAL MINISTRY OF HEALTH	106,940,000,000
FEDERAL GOVERNMENT OF NIGERIA		STANDING COMMITTEE
2006 BUDGET		RECOMMENDATION
037	TOTAL FEDERAL MINISTRY OF INDUSTRY	3,003,913,054
0370000	FEDERAL MINISTRY OF INDUSTRY	
	TOTAL ALLOCATION:	1,574,085,047

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037000001100001	TOTAL PERSONNEL COST	741,625,835
037000001100010	SALARY & WAGES - GENERAL	275,779,115
037000001100011	BASIC SALARY	275,779,115
037000001200020	BENEFITS AND ALLOWANCES - GENERAL	400,369,899
037000001200021	REGULAR ALLOWANCES	400,369,899
037000001200022	NON-REGULAR ALLOWANCES	-
037000001200023	FOREIGN SERVICE ALLOWANCES	-
037000001300030	SOCIAL CONTRIBUTION	65,476,820
037000001300031	NHIS	27,577,912
037000001300032	PENSION	37,898,909
037000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	548,159,212
037000002050110	TRAVELS & TRANSPORT - GENERAL	90,923,497
037000002050111	LOCAL TRAVELS & TRANSPORT	50,000,000
037000002050112	INTERNATIONAL TRAVELS & TRANSPORT	40,923,497
037000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	101,000,000
037000002060121	LOCAL TRAVELS & TRANSPORT	40,000,000
037000002060122	INTERNATIONAL TRAVELS & TRANSPORT	61,000,000
037000003700200	UTILITIES - GENERAL	42,000,000
037000002100201	ELECTRICITY CHARGES	27,000,000
037000002100202	TELEPHONE CHARGES	14,000,000
037000002100203	INTERNET ACCESS CHARGES	-
037000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
037000002100205	WATER RATES	500,000
037000002100206	SEWAGE CHARGES	500,000
037000002100207	LEASED COMMUNICATION LINE(S)	
037000002100299	OTHER UTILITY CHARGES	
037000002150300	MATERIALS & SUPPLIES - GENERAL	38,500,000
037000002150301	OFFICE MATERIALS & SUPPLIES	25,000,000
037000002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
037000002150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
037000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
037000002150305	PRINTING OF SECURITY DOCUMENTS	-
037000002150306	DRUGS & MEDICAL SUPPLIES	-
037000002150307	FIELD MATERIALS & SUPPLIES	-
037000002150308	UNIFORMS & OTHER CLOTHING	2,000,000
037000002150309	FOOD STUFF SUPPLIES	-
037000002150310	TEACHING AIDS MATERIALS	-
037000002150399	OTHER MATERIALS & SUPPLIES	-
037000002200400	MAINTENANCE SERVICES - GENERAL	12,094,614
037000002200401	MAINTENANCE OF MOTOR VEHICLES	5,594,614
037000002200402	MAINTENANCE OF SEA BOATS	-
037000002200403	MAINTENANCE OF AIR CRAFTS	-
037000002200404	Service-Wide Votes	-
037000002200405	MAINTENANCE OF OFFICE FURNITURE	500,000
037000002200406	MAINTENANCE OF BUILDING - OFFICE	-
037000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
037000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,500,000
037000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,000,000
037000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
037000002200499	OTHER MAINTENANCE SERVICES	-
037000002250500	TRAINING - GENERAL	70,000,000
037000002250501	LOCAL TRAINING	30,000,000
037000002250502	INT'L TRAINING	40,000,000
037000002300600	OTHER SERVICES - GENERAL	24,024,230
037000002300601	SECURITY SERVICES	7,864,230
037000002300602	CLEANING & FUMIGATION SERVICES	3,000,000
037000002300603	OFFICE ACCOMMODATION RENT	1,160,000
037000002300604	RESIDENTIAL ACCOMMODATION RENT	12,000,000
037000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
037000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,000,000
037000002350701	FINANCIAL CONSULTING	-
037000002350702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
037000002350703	LEGAL SERVICES	6,000,000
037000002350704	ENGINEERING SERVICES	-
037000002350705	ARCHITECTURAL SERVICES	-
037000002350706	SURVEYING SERVICES	-
037000002350799	OTHER PROFESSIONAL SERVICES	-
037000002400800	FINANCIAL - GENERAL	1,000,000
037000002400801	BANK CHARGES	1,000,000
037000002400802	INTEREST ON LOANS & OVER DRAFT	-
037000002400803	INSURANCE CHARGES / PREMIUM	-
037000002450900	FUEL & LUBRICANTS - GENERAL	11,666,871
037000002450901	MOTOR VEHICLE FUEL COST	5,019,300
037000002450902	AIRCRAFT FUEL COST	-
037000002450903	SEA BOAT FUEL COST	-
037000002450904	LOCOMOTIVE FUEL COST	-
037000002450905	GENERATOR FUEL COST	6,647,571
037000002450906	COOKING GAS/FUEL COST	-
037000002450907	LUBRICANTS COST	-
037000002450999	OTHER FUEL COST	-
037000002501000	MISCELLANEOUS	67,900,000
037000002501001	REFRESHMENT & MEALS	5,000,000
037000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,000,000
037000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
037000002501004	MEDICAL EXPENDITURE	3,000,000
037000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
037000002501006	POSTAGES & COURIER SERVICES	2,500,000
037000002501007	WELFARE PACKAGES	12,500,000
037000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
037000002501009	SPORTING ACTIVITIES	5,000,000
037000002501099	OTHER MISCELLANEOUS EXPENSES	32,900,000
03700002501099 (i)	ANNUAL MEETING OF THE NATIONAL COUNCIL ON INDUSTRY (NCI)	8,000,000
03700002501099 (ii)	MINISTERIAL PRESS BRIEFING/ANNUAL REPORT	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03700002501099 (iii)	QUARTERLY MEETING OF JUNIOR STAFF COMMITTEE (JSC) AND SENIOR STAFF COMMITTEE (SSC)	5,000,000
03700002501099 (iv)	ANNUAL BUDGET EXERCISE	2,000,000
03700002501099 (v)	REPATRIATION ALLOWANCE	3,000,000
03700002501099 (vi)	I T STUDENTS AND CORPERS (NYSC) ALLOWANCES	2,400,000
03700002501099 (vii)	BUDGET MONITORING	2,000,000
03700002501099 (viii)	ANNUAL MANPOWER BUDGET	1,500,000
03700002501099 (ix)	MAY DAY CELEBRATION & ANNUAL CIVIL SERVICE UNION WEEK	1,000,000
03700002501099 (x)	HIV/AIDS AWARENESS CAMPAIGN	2,000,000
03700002501099 (xi)	GENERATION AND PRODUCTION OF INDUSTRIAL STATISTICS ON MANUFACTURING ESTABLISHMENTS AND NATIONAL INDUSTRIAL DIRECTORY PRODUCTION	4,000,000
037000003001100	LOANS & ADVANCES - GENERAL	-
037000003001101	MOTOR VEHICLE ADVANCES	-
037000003001102	BICYCLE ADVANCES	-
037000003001103	REFURBISHING LOAN	-
037000003001104	FURNITURE LOAN	-
037000003001105	HOUSING LOAN	-
037000004001200	GRANTS & CONTRIBUTION - GENERAL	82,050,000
037000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	50,000
037000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	82,000,000
037000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
037000004001204	INSTITUTIONAL GRANTS	-
037000004001205	SCHOLARSHIP AWARD / GRANTS	-
037000005001300	SOCIAL BENEFITS - GENERAL	-
037000005001301	GRATUITY	-
037000005001302	PENSION	-
037000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL	284,300,000
037000010000000	ONGOING PROJECTS (OTHERS)	160,280,000
037000010010000	REHABILITATION OF CAPITAL ASSETS	30,500,000
037000010020000	PROJECT MONITORING AND EVALUATION OF CAPITAL PROJECTS	5,780,000
037000010030000	PERIMETER FENCING OF THE ACQUIRED 10HA PIECE OF LAND FOR CEMENT TECHNOLOGY INSTITUTE (CTI) PROJECT	15,000,000
037000010040000	ENGINEERING APPRAISAL OF INDUSTRIAL PROPERTIES	45,000,000
037000010050000	COMPUTERISATION OF FMI AND IDCS INCLUDING NETWORKING (PHASE II)	64,000,000
037000014990000	Project499	-
037000020000000	NEW PROJECTS (OTHERS)	124,020,000
037000020010000	RAISING OF PERIMETER FENCE & PROVISION OF BARBED WIRE (AMERICAN)	8,000,000
037000020020000	RENOVATION OF MOSQUE AND CHAPEL	7,000,000
037000020030000	PURCHASE OF TRAINING EQUIPMENT	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037000020040000	RENOVATION OF TRAINING ROOM	5,000,000
037000020050000	CONSTRUCTION OF COVERED CAR PARK FOR BLOCK D	2,500,000
037000020060000	PRESSURE TESTING, CALIBRATION AND PAINTING OF EXISTING DIESEL STORAGE TANK, CONSTRUCTION OF PUMPING MACHINE AND PIPING CONNECTION TO GENERATING SET.	2,000,000
037000020070000	INSTALLATION OF SOLAR ENERGY POWER SYSTEM FOR HMI AND PSI OFFICES	10,000,000
037000020080000	POLICY FORMULATION AND LEGAL FRAMEWORK	6,070,000
037000020090000	INTER-AGENCY CO-OPERATION AND MONITORING	2,277,700
037000020100000	ENTERPRISES PROMOTION, SUPPORT AND MARKETING ASSISTANT	6,277,572
037000020110000	PROMOTION OF LIVELIHOOD SKILL AND SECTORAL REVIEW	2,062,500
037000020120000	SMID INFRASTRUCTURAL AT IDCS	54,457,228
037000020130000	TRAINING AND CAPACITY BUILDING	4,000,000
037000020140000	APPROPRIATE TECHNOLOGY SOURCING	2,375,000
037000020150000	PROTOTYPE DEVELOPMENT, TEST CERTIFICATION AND INDUSTRIAL SAFETY	2,000,000
037000024990000	Project499	
037000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037000030010000	Project 1	
037000030020000	Project 2	
037000030030000	Project 3	
037000030040000	Project 4	
037000030050000	Project 5	
037000034990000	Project499	
037000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037000035010000	Project 1	
037000035020000	Project 2	
037000035030000	Project 3	
037000035040000	Project 4	
037000035050000	Project 5	
037000039990000	Project499	
037000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037000040010000	Project 1	
037000040020000	Project 2	
037000040030000	Project 3	
037000040040000	Project 4	
037000040050000	Project 5	
037000037990000	Project499	
037000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037000045010000	Project 1	
037000045020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037000045030000	Project 3	
037000045040000	Project 4	
037000045050000	Project 5	
037000049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370600	STANDARD ORGANIZATION OF NIGERIA (SON)	
	TOTAL ALLOCATION:	538,421,562
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060007000001	PERSONNEL COST - GENERAL	365,421,562
037060007000010	SALARY & WAGES - GENERAL	113,662,170
037060007000011	BASIC SALARY	113,662,170
037060007000020	BENEFITS AND ALLOWANCES - GENERAL	224,655,192
037060007000021	REGULAR ALLOWANCES	87,302,448
037060007000022	NON-REGULAR ALLOWANCES	47,594,595
037060007000024	MONETISATION IMPACT	89,758,149
037060007000030	SOCIAL CONTRIBUTION	27,104,200
037060007000031	NHIS	11,366,217
037060007000032	PENSION	15,737,983
037060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,000,000
037060007001401	OVERHEADS	50,000,000
	TOTAL CAPITAL	123,000,000
037060010000000	ONGOING PROJECTS (OTHERS)	123,000,000
037060010010000	MAINTENACE AND CALIBRATION OF LABORATORY EQUIPMENT	50,000,000
037060010020000	ACQUISITION OF LABORATORY EQUIPMENT	50,000,000
037060010030000	HUMAN CAPITAL DEV/CAPACITY BUILDING	-
037060010040000	ENLIGHTINMENT / EDUCATION ON QUALITY AND STANDARDS	23,000,000
037060010050000	ESTABLISHMENT OF NEW ZONAL OFFICES	-
037060014990000	Project499	
037060020000000	NEW PROJECTS (OTHERS)	
037060020010000	Project 1	
037060020020000	Project 2	
037060020030000	Project 3	
037060020040000	Project 4	
037060020050000	Project 5	
037060024990000	Project499	
037060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060030010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060030020000	Project 2	
037060030030000	Project 3	
037060030040000	Project 4	
037060030050000	Project 5	
037060034990000	Project499	
037060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060035010000	Project 1	
037060035020000	Project 2	
037060035030000	Project 3	
037060035040000	Project 4	
037060035050000	Project 5	
037060039990000	Project499	
037060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060040010000	Project 1	
037060040020000	Project 2	
037060040030000	Project 3	
037060040040000	Project 4	
037060040050000	Project 5	
037060037990000	Project499	
037060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060045010000	Project 1	
037060045020000	Project 2	
037060045030000	Project 3	
037060045040000	Project 4	
037060045050000	Project 5	
037060049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370601	CENTER FOR AUTOMOTIVE DESIGN AND DEVELOPMENT (CADD)	
	TOTAL ALLOCATION:	72,033,913
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060107000001	PERSONNEL COST - GENERAL	62,033,913
037060107000010	SALARY & WAGES - GENERAL	18,533,374
037060107000011	BASIC SALARY	18,533,374
037060107000020	BENEFITS AND ALLOWANCES - GENERAL	39,562,197
037060107000021	REGULAR ALLOWANCES	14,854,139
037060107000022	NON-REGULAR ALLOWANCES	9,668,786
037060107000024	MONETISATION IMPACT	15,039,271

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060107000030	SOCIAL CONTRIBUTION	3,938,342
037060107000031	NHIS	1,853,337
037060107000032	PENSION	2,085,005
037063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	10,000,000
037063807001401	OVERHEADS	10,000,000
	TOTAL CAPITAL	
037060110000000	ONGOING PROJECTS (OTHERS)	
037060110010000	Project 1	
037060110020000	Project 2	
037060110030000	Project 3	
037060110040000	Project 4	
037060110050000	Project 5	
037060114990000	Project499	
037060120000000	NEW PROJECTS (OTHERS)	
037060120010000	Project 1	
037060120020000	Project 2	
037060120030000	Project 3	
037060120040000	Project 4	
037060120050000	Project 5	
037060124990000	Project499	
037060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060130010000	Project 1	
037060130020000	Project 2	
037060130030000	Project 3	
037060130040000	Project 4	
037060130050000	Project 5	
037060134990000	Project499	
037060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060135010000	Project 1	
037060135020000	Project 2	
037060135030000	Project 3	
037060135040000	Project 4	
037060135050000	Project 5	
037060139990000	Project499	
037060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060140010000	Project 1	
037060140020000	Project 2	
037060140030000	Project 3	
037060140040000	Project 4	
037060140050000	Project 5	
037060144990000	Project499	
037060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060145010000	Project 1	
037060145020000	Project 2	
037060145030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060145040000	Project 4	
037060145050000	Project 5	
037060149990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370602	BACITA SUGAR COMPANY	
	TOTAL ALLOCATION:	
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	
037060207000000	SALARY & WAGES - GENERAL	
037060207000011	BASIC SALARY	
	BENEFITS AND ALLOWANCES - GENERAL	
037060207000021	REGULAR ALLOWANCES	
037060207000022	NON-REGULAR ALLOWANCES	
	SOCIAL CONTRIBUTION	
037060207000024	NHIS	
037060207000025	PENSION	
037063807000400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
037063807001401	OVERHEADS	
	TOTAL CAPITAL	
037060210000000	ONGOING PROJECTS (OTHERS)	
037060210010000	Project 1	
037060210020000	Project 2	
037060210030000	Project 3	
037060210040000	Project 4	
037060210050000	Project 5	
037060214990000	Project499	
037060220000000	NEW PROJECTS (OTHERS)	
037060220010000	Project 1	
037060220020000	Project 2	
037060220030000	Project 3	
037060220040000	Project 4	
037060220050000	Project 5	
037060224990000	Project499	
	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060230000000		
037060230010000	Project 1	
037060230020000	Project 2	
037060230030000	Project 3	
037060230040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060230050000	Project 5	
037060234990000	Project499	
0370602350000638	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060235010000	Project 1	
037060235020000	Project 2	
037060235030000	Project 3	
037060235040000	Project 4	
037060235050000	Project 5	
037060239990000	Project499	
037060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060240010000	Project 1	
037060240020000	Project 2	
037060240030000	Project 3	
037060240040000	Project 4	
037060240050000	Project 5	
037060244990000	Project499	
037060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060245010000	Project 1	
037060245020000	Project 2	
037060245030000	Project 3	
037060245040000	Project 4	
037060245050000	Project 5	
037060249990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0370603	NATIONAL AUTOMATIVE COUNCIL	
	TOTAL ALLOCATION:	54,372,533
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060307000001	PERSONNEL COST - GENERAL	44,372,533
037060307000010	SALARY & WAGES - GENERAL	15,419,312
037060307000011	BASIC SALARY	15,419,312
037060307000020	BENEFITS AND ALLOWANCES - GENERAL	25,676,617
037060307000021	REGULAR ALLOWANCES	12,463,437
037060307000022	NON-REGULAR ALLOWANCES	-
037060307000024	MONETISATION IMPACT	13,213,180
037060307000030	SOCIAL CONTRIBUTION	3,276,604
037060307000031	NHIS	1,541,931
037060307000032	PENSION	1,734,673
037063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	10,000,000
037063807001401	OVERHEADS	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL	
037060310370000	ONGOING PROJECTS (OTHERS)	
037060310010000	Project 1	
037060310020000	Project 2	
037060310030000	Project 3	
037060310040000	Project 4	
037060310050000	Project 5	
037060314990000	Project499	
037060320370000	NEW PROJECTS (OTHERS)	
037060320010000	Project 1	
037060320020000	Project 2	
037060320030000	Project 3	
037060320040000	Project 4	
037060320050000	Project 5	
037060324990000	Project499	
037060330370000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060330010000	Project 1	
037060330020000	Project 2	
037060330030000	Project 3	
037060330040000	Project 4	
037060330050000	Project 5	
037060334990000	Project499	
037060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060335010000	Project 1	
037060335020000	Project 2	
037060335030000	Project 3	
037060335040000	Project 4	
037060335050000	Project 5	
037060339990000	Project499	
037060340370000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060340010000	Project 1	
037060340020000	Project 2	
037060340030000	Project 3	
037060340040000	Project 4	
037060340050000	Project 5	
037060344990000	Project499	
037060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060345010000	Project 1	
037060345020000	Project 2	
037060345030000	Project 3	
037060345040000	Project 4	
037060345050000	Project 5	
037060349990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370604	NIGERIAN MACHINE TOOLS	
	TOTAL ALLOCATION:	0
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060407000001	PERSONNEL COST - GENERAL	
037060407000010	SALARY & WAGES - GENERAL	
037060407000011	BASIC SALARY	
037060407000020	BENEFITS AND ALLOWANCES - GENERAL	
037060407000021	REGULAR ALLOWANCES	
037060407000022	NON-REGULAR ALLOWANCES	
037060407000024	MONETISATION IMPACT	
037060407000030	SOCIAL CONTRIBUTION	
037060407000031	NHIS	
037060407000032	PENSION	
037063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
037063807001401	OVERHEADS	
	TOTAL CAPITAL	0
037060410370000	ONGOING PROJECTS (OTHERS)	
037060410010000	STAFF BUSES	
037060410020000	SPECTROMETER -12B ELEMENTS	
037060410030000	OPTICAL PYROMETERS	
037060410040000	FIRE STATION BUILDING	
037060410050000	PAIL LOADERS (2)	
037060410060000	PALLET TRUCKS (6 NOS)	
037060410070000	INDUSTRIAL STABILIZER	
037060410080000	REFURBISHMENT OF EXISTING BUILDING	
037060410090000	EOT CRANE 18M/15 TON CAPACITY-16 NOS	
037060410100000	EOT CRANE 18M/10 TON OPERATED	
037060414990000	Project499	
037060420370000	NEW PROJECTS (OTHERS)	
037060420010000	Project 1	
037060420020000	Project 2	
037060420030000	Project 3	
037060420040000	Project 4	
037060420050000	Project 5	
037060424990000	Project499	
037060430370000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060430010000	Project 1	
037060430020000	Project 2	
037060430030000	Project 3	
037060430040000	Project 4	
037060430050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060434990000	Project499	
037060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060435010000	Project 1	
037060435020000	Project 2	
037060435030000	Project 3	
037060435040000	Project 4	
037060435050000	Project 5	
037060439990000	Project499	
037060370370000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060370010000	Project 1	
037060370020000	Project 2	
037060370030000	Project 3	
037060370040000	Project 4	
037060370050000	Project 5	
037060374990000	Project499	
037060375000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060375010000	Project 1	
037060375020000	Project 2	
037060375030000	Project 3	
037060375040000	Project 4	
037060375050000	Project 5	
037060379990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370605	INDUSTRIAL TRAINING FUND	
	TOTAL ALLOCATION:	745,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060507000001	PERSONNEL COST - GENERAL	735,000,000
037060507000010	SALARY & WAGES - GENERAL	-
037060507000011	BASIC SALARY	-
037060507000020	BENEFITS AND ALLOWANCES - GENERAL	735,000,000
037060507000021	REGULAR ALLOWANCES - STUDENT IT PLACEMENTS	735,000,000
037060507000022	NON-REGULAR ALLOWANCES	-
037060507000030	SOCIAL CONTRIBUTION	-
037060507000031	NHIS	-
037060507000032	PENSION	-
037063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037063807001401	OVERHEADS	10,000,000
	TOTAL CAPITAL	-
037060510000000	ONGOING PROJECTS (OTHERS)	-
037060510010000	Project 1	-
037060510020000	Project 2	-
037060510030000	Project 3	-
037060510040000	Project 4	-
037060510050000	Project 5	-
037060514990000	Project499	-
037060520000000	NEW PROJECTS (OTHERS)	-
037060520010000	Project 1	-
037060520020000	Project 2	-
037060520030000	Project 3	-
037060520040000	Project 4	-
037060520050000	Project 5	-
037060524990000	Project499	-
037060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
037060530010000	Project 1	-
037060530020000	Project 2	-
037060530030000	Project 3	-
037060530040000	Project 4	-
037060530050000	Project 5	-
037060534990000	Project499	-
037060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
037060535010000	Project 1	-
037060535020000	Project 2	-
037060535030000	Project 3	-
037060535040000	Project 4	-
037060535050000	Project 5	-
037060539990000	Project499	0
037060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
037060540010000	Project 1	-
037060540020000	Project 2	-
037060540030000	Project 3	-
037060540040000	Project 4	-
037060540050000	Project 5	-
037060544990000	Project499	-
037060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
037060545010000	Project 1	-
037060545020000	Project 2	-
037060545030000	Project 3	-
037060545040000	Project 4	-
037060545050000	Project 5	-
037060549990000	Project499	-
	TOTAL CAPITAL PROJECT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	SUMMARY	
	TOTAL PERSONNEL COST	2,045,377,339
	TOTAL OVERHEAD COST	551,235,715
	TOTAL RECURRENT	2,596,613,054
	TOTAL CAPITAL COST	407,300,000
	TOTAL MINISTRY OF INDUSTRY	3,003,913,054
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		
038	TOTAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION	14,950,000,000
0380000	INFORMATION AND NATIONAL ORIENTATION	
	TOTAL ALLOCATION:	4,223,990,496
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	2,030,815,581
038000001100000	SALARY & WAGES - GENERAL	754,335,615
038000001100011	BASIC SALARY	754,335,615
038000001200000	BENEFITS AND ALLOWANCES - GENERAL	1,097,317,159
038000001200021	REGULAR ALLOWANCES	1,097,317,159
038000001200022	NON-REGULAR ALLOWANCES	0
038000001200023	FOREIGN SERVICE ALLOWANCES	0
038000001300000	SOCIAL CONTRIBUTION	179,162,807
038000001300031	NHIS	75,433,562
038000001300032	PENSION	103,729,245
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,528,849,914
038000002050000	TRAVELS & TRANSPORT - GENERAL	73,885,496
038000002050111	LOCAL TRAVELS & TRANSPORT	4,315,351
038000002050112	INTERNATIONAL TRAVELS & TRANSPORT	69,570,145
038000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	0
038000002060121	LOCAL TRAVELS & TRANSPORT	0
038000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
038038000000000	UTILITIES - GENERAL	19,063,245
038000002100201	ELECTRICITY CHARGES	12,000,000
038000002100202	TELEPHONE CHARGES	4,000,000
038000002100203	INTERNET ACCESS CHARGES	563,245
038000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038000002100205	WATER RATES	0
038000002100206	SEWAGE CHARGES	0
038000002100207	LEASED COMMUNICATION LINE(S)	0
038000002100299	OTHER UTILITY CHARGES	2,500,000
038000002150000	MATERIALS & SUPPLIES - GENERAL	85,034,600
038000002150301	OFFICE MATERIALS & SUPPLIES	31,000,000
038000002150302	LIBRARY BOOKS & PERIODICALS	500,000
038000002150303	COMPUTER MATERIALS & SUPPLIES	1,000,000
038000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,252,978
038000002150305	PRINTING OF SECURITY DOCUMENTS	0
038000002150306	DRUGS & MEDICAL SUPPLIES	0
038000002150307	FIELD MATERIALS & SUPPLIES	0
038000002150308	UNIFORMS & OTHER CLOTHING	281,622
038000002150309	FOOD STUFF SUPPLIES	0
038000002150310	TEACHING AIDS MATERIALS	0
038000002150311	FGP PRINTING PAPERS AND MATERIALS	50,000,000
038000002150399	OTHER MATERIALS & SUPPLIES	0
038000002200000	MAINTENANCE SERVICES - GENERAL	95,636,978
038000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
038000002200402	MAINTENANCE OF SEA BOATS	0
038000002200403	Service-Wide Votes	0
038000002200404	MAINTENANCE OF RAILWAY VEHICLES	0
038000002200405	MAINTENANCE OF OFFICE FURNITURE	30,000,000
038000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
038000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
038000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
038000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	0
038000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
038000002200411	MAINTENANCE OF PRINTING SPAREPARTS AND MACHINE SERVICING	41,384,000
038000002200412	MAINTENANCE OF ARCHIVES	3,252,978
038000002200413	MAINTENANCE OF INFORMATION CENTRES IN 36 STATES	7,000,000
038000002200499	OTHER MAINTENANCE SERVICES	0
038000002250000	TRAINING - GENERAL	20,000,000
038000002250501	LOCAL TRAINING	10,000,000
038000002250502	INT'L TRAINING	10,000,000
038000002300000	OTHER SERVICES - GENERAL	12,329,956
038000002300601	SECURITY SERVICES	1,126,489
038000002300602	CLEANING & FUMIGATION SERVICES	7,824,000
038000002300603	OFFICE ACCOMMODATION RENT	3,379,467
038000002300604	RESIDENTIAL ACCOMMODATION RENT	0
038000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
038000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,500,000
038000002350701	FINANCIAL CONSULTING	0
038000002350702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
038000002350703	LEGAL SERVICES	500,000
038000002350704	ENGINEERING SERVICES	0
038000002350705	ARCHITECTURAL SERVICES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038000002350706	SURVEYING SERVICES	0
038000002350799	OTHER PROFESSIONAL SERVICES	0
038000002400000	FINANCIAL - GENERAL	81,290,000
038000002400801	BANK CHARGES	0
038000002400802	INTEREST ON LOANS & OVER DRAFT	0
038000002400803	INSURANCE CHARGES / PREMIUM	81,290,000
038000002450000	FUEL & LUBRICANTS - GENERAL	7,126,489
038000002450901	MOTOR VEHICLE FUEL COST	1,126,489
038000002450902	AIRCRAFT FUEL COST	0
038000002450903	SEA BOAT FUEL COST	0
038000002450904	LOCOMOTIVE FUEL COST	0
038000002450905	GENERATOR FUEL COST	0
038000002450906	COOKING GAS/FUEL COST	0
038000002450907	LUBRICANTS COST	
038000002450999	OTHER FUEL COST	6,000,000
038000002500000	MISCELLANEOUS	1,062,879,150
038000002501001	REFRESHMENT & MEALS	1,500,000
038000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	11,824,000
038000002501003	PUBLICITY & ADVERTISEMENTS	6,663,183
038000002501004	MEDICAL EXPENDITURE	0
038000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
038000002501006	POSTAGES & COURIER SERVICES	281,622
038000002501007	WELFARE PACKAGES	11,760,723
038000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,647,966
038000002501009	SPORTING ACTIVITIES	0
038000002501010	PUBLICATION OF INFORMATION MATERIALS	19,713,560
038000002501011	CNN SIGHTS AND SOUNDS	96,070,000
038000002501012	JOINT CONFERENCE/SEMINARS/NASS/MIN JOINT	70,850,000
038000002501013	RURAL AWARENESS PROGRAM	14,081,114
038000002501014	EXTERNAL PUBLICITY	60,000,000
038000002501015	DEMOCRACY DAY	11,264,891
038000002501016	INDEPENDENCE ANIVERSARY CEL.	11,261,891
038000002501017	PROMOTION EXERCISE EXPENSES	9,459,200
038000002501018	NEW ZONAL INFORMATION CENTRES	40,000,000
038000002501019	NIPI KADUNA	2,000,000
038000002501020	LAGOS LIASON OFFICE	2,000,000
038000002501021	NATIONAL COUNCIL ON INFORMATION	10,000,000
038000002501022	BUDGET MONITORING AND EVALUATION	11,001,000
038000002501023	CONSUMABLE STORES	2,500,000
038000002501024	TRANSPARENCY MONITORING UNIT	3,000,000
038000002501025	SERVICOM	5,000,000
038000002501026	STAFF AUDIT INSPECTIONS	60,000,000
038000002501027	DESTINATION NIGERIA	200,000,000
038000002501028	IMAGE AND NATIONAL ECONOMY PROJECT (HEART OF AFRICA)	400,000,000
038000002501099	OTHER MISCELLANEOUS EXPENSES	0
038000003000000	LOANS & ADVANCES - GENERAL	0
038000003001101	MOTOR VEHICLE ADVANCES	0
038000003001102	BICYCLE ADVANCES	0
038000003001103	REFURBISHING LOAN	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038000003001104	FURNITURE LOAN	0
038000003001105	HOUSING LOAN	0
038000004000000	GRANTS & CONTRIBUTION - GENERAL	70,104,000
038000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,000,000
038000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS (ACQUISITION OF PANAPRESS SHARES)	67,104,000
038000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
038000004001204	INSTITUTIONAL GRANTS - ARCHIVES	2,000,000
038000004001205	SCHOLARSHIP AWARD / GRANTS	
038000005000000	SOCIAL BENEFITS - GENERAL	
038000005001301	GRATUITY	
038000005001302	PENSION	
038000005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	664,325,001
038000030380000	MDGs ONGOING F/L MDAs PROJECTS	
038000030010000	Project 1	
038000030020000	Project 2	
038000030030000	Project 3	
038000030040000	Project 4	
038000030050000	Project 5	
038000034990000	Project499	
038000035000000	MDGs ONGING F/DRG PROJECTS	
038000035010000	Project 1	
038000035020000	Project 2	
038000035030000	Project 3	
038000035040000	Project 4	
038000035050000	Project 5	
038000039990000	Project499	
038000040380000	MDGs NEW F/ L MDAs PROJECTS	
038000040010000	Project 1	
038000040020000	Project 2	
038000040030000	Project 3	
038000040040000	Project 4	
038000040050000	Project 5	
038000044990000	Project499	
038000045000000	MDGs NEW F/DRG PROJECTS	
038000045010000	Project 1	
038000045020000	Project 2	
038000045030000	Project 3	
038000045040000	Project 4	
038000045050000	Project 5	
038000049990000	Project499	
038000010380000	ONGOING PROJECTS (OTHERS)	664,325,001
038000010010000	COMPLETION OF AU LIBRARY AND EXCH.	
038000010020000	COMPLETION OF NEW FGP PRESS ABUJA	50,000,000
038000010030000	PURCHASE OF PRINTING EQUIPMENT AND MACHINERY FOR NEW FGP ABUJA	100,000,000
038000010040000	DIGITALISATION OF ARCHIVES	0
038000010050000	MICROFILMING OF ARVHIVES	0
038000010060000	CONSTRUCTION OF LECTURE HALL AND OFFICES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038000010070000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	100,000,000
038000010080000	PURCHASE OF MOBILE PUBLIC ENLIGHTENMENT AND PUBLICITY VEHICLES FOR RURAL AREAS	0
038000010090000	COMPLETION OF INTERNET PROJECT	45,000,000
038000010100000	PURCHASE OF OFFICE EQUIPMENT/RENOVATION FOR INFORMATION CENTRES IN ALL STATES	54,325,001
038000010110000	IMAGE AND NATIONAL ECONOMY PROGRAMME	200,000,000
038000010120000	PUBLICATIONS	65,000,000
038000010130000	DEVELOPMENT OF VIDEO AND FILM PRODUCTION IN NIGERIA	50,000,000
038000010140000	PUBLICITY AND AWARENESS PROGRAMME FOR 2005 CENSUS	0
038000014990000	Project499	0
038000020380000	NEW PROJECTS (OTHERS)	0
038000020010000	Project 1	0
038000020020000	Project 2	0
038000020030000	Project 3	0
038000020040000	Project 4	0
038000020050000	Project 5	0
038000024990000	Project499	0
	TOTAL CAPITAL PROJECT	664,325,001
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	664,325,001
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0380600	NIGERIAN TELEVISION AUTHORITY	
	TOTAL ALLOCATION:	2,471,205,745
Classification No.	EXPENDITURE ITEMS	
038060001000001	PERSONNEL COST - GENERAL	2,291,205,745
038060001100010	SALARY & WAGES - GENERAL	779,766,402
038060001100011	BASIC SALARY	779,766,402
038060001200020	BENEFITS AND ALLOWANCES - GENERAL	1,345,738,983
038060001200021	REGULAR ALLOWANCES	547,612,971
038060001200022	NON-REGULAR ALLOWANCES	136,459,120
038060001200024	MONETISATION IMPACT	661,666,891
038060001300030	SOCIAL CONTRIBUTION	165,700,360
038060001300031	NHIS	77,976,640
038060001300032	PENSION	87,723,720
038060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	180,000,000
038060007001401	OVERHEADS	180,000,000
	TOTAL CAPITAL	
038060010000000	ONGOING PROJECTS (OTHERS)	
038060010010000	Project 1	
038060010020000	Project 2	
038060010030000	Project 3	
038060010040000	Project 4	
038060010050000	Project 5	
038060014990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060020000000	NEW PROJECTS (OTHERS)	
038060020010000	Project 1	
038060020020000	Project 2	
038060020030000	Project 3	
038060020040000	Project 4	
038060020050000	Project 5	
038060024990000	Project499	
038060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060030010000	Project 1	
038060030020000	Project 2	
038060030030000	Project 3	
038060030040000	Project 4	
038060030050000	Project 5	
038060034990000	Project499	
038060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060035010000	Project 1	
038060035020000	Project 2	
038060035030000	Project 3	
038060035040000	Project 4	
038060035050000	Project 5	
038060039990000	Project499	
038060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060040010000	Project 1	
038060040020000	Project 2	
038060040030000	Project 3	
038060040040000	Project 4	
038060040050000	Project 5	
038060044990000	Project499	
038060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060045010000	Project 1	
038060045020000	Project 2	
038060045030000	Project 3	
038060045040000	Project 4	
038060045050000	Project 5	
038060049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380601	FEDERAL RADIO CO-OPERATION OF NIGERIA	
	TOTAL ALLOCATION:	1,672,479,034
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060101000001	PERSONNEL COST - GENERAL	1,448,479,034
038060101100010	SALARY & WAGES - GENERAL	492,160,627
038060101100011	BASIC SALARY	492,160,627
038060101200020	BENEFITS AND ALLOWANCES - GENERAL	851,734,274
038060101200021	REGULAR ALLOWANCES	351,068,902
038060101200022	NON-REGULAR ALLOWANCES	86,128,110
038060101200024	MONETISATION IMPACT	414,537,262
038060101300030	SOCIAL CONTRIBUTION	104,584,134
038060101300031	NHIS	49,216,063
038060101300032	PENSION	55,368,071
038060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	224,000,000
038060107001401	OVERHEADS	224,000,000
	TOTAL CAPITAL	
038060110000000	ONGOING PROJECTS (OTHERS)	
038060110010000	Project 1	
038060110020000	Project 2	
038060110030000	Project 3	
038060110040000	Project 4	
038060110050000	Project 5	
038060114990000	Project499	
038060120000000	NEW PROJECTS (OTHERS)	
038060120010000	Project 1	
038060120020000	Project 2	
038060120030000	Project 3	
038060120040000	Project 4	
038060120050000	Project 5	
038060124990000	Project499	
038060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060130010000	Project 1	
038060130020000	Project 2	
038060130030000	Project 3	
038060130040000	Project 4	
038060130050000	Project 5	
038060134990000	Project499	
038060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060135010000	Project 1	
038060135020000	Project 2	
038060135030000	Project 3	
038060135040000	Project 4	
038060135050000	Project 5	
038060139990000	Project499	
038060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060140010000	Project 1	
038060140020000	Project 2	
038060140030000	Project 3	
038060140040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060140050000	Project 5	
038060144990000	Project499	
038060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060145010000	Project 1	
038060145020000	Project 2	
038060145030000	Project 3	
038060145040000	Project 4	
038060145050000	Project 5	
038060149990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380602	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	915,605,526
Classification No.	EXPENDITURE ITEMS	
038060201000001	PERSONNEL COST - GENERAL	340,974,586
038060201100010	SALARY & WAGES - GENERAL	115,817,741
038060201100011	BASIC SALARY	115,817,741
038060201200020	BENEFITS AND ALLOWANCES - GENERAL	200,545,575
038060201200021	REGULAR ALLOWANCES	83,466,757
038060201200022	NON-REGULAR ALLOWANCES	20,108,992
038060201200024	MONETISATION IMPACT	96,969,827
038060201300030	SOCIAL CONTRIBUTION	24,611,270
038060201300031	NHIS	11,581,774
038060201300032	PENSION	13,029,496
038060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	374,630,940
038060207001401	OVERHEADS	374,630,940
	TOTAL CAPITAL	
038060210000000	ONGOING PROJECTS (OTHERS)	
038060210010000	Project 1	
038060210020000	Project 2	
038060210030000	Project 3	
038060210040000	Project 4	
038060210050000	Project 5	
038060214990000	Project499	
038060220000000	NEW PROJECTS (OTHERS)	
038060220010000	Project 1	
038060220020000	Project 2	
038060220030000	Project 3	
038060220040000	Project 4	
038060220050000	Project 5	
038060224990000	Project499	
038060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060230010000	Project 1	
038060230020000	Project 2	
038060230030000	Project 3	
038060230040000	Project 4	
038060230050000	Project 5	
038060234990000	Project499	
038060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060235010000	Project 1	
038060235020000	Project 2	
038060235030000	Project 3	
038060235040000	Project 4	
038060235050000	Project 5	
038060239990000	Project499	
038060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060240010000	Project 1	
038060240020000	Project 2	
038060240030000	Project 3	
038060240040000	Project 4	
038060240050000	Project 5	
038060244990000	Project499	
038060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060245010000	Project 1	
038060245020000	Project 2	
038060245030000	Project 3	
038060245040000	Project 4	
038060245050000	Project 5	
038060249990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	CAPITAL	200,000,000
	UPGRADE OF SATELLITE TRANSMISSION HUB	90,000,000
	PURCHASE OF TRANSTEL INFO. DISPLAY SYSTEM	70,000,000
	PURCHASE OF ULTITY VEHICLES	40,000,000
0380603	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	1,680,220,416
Classification No.	EXPENDITURE ITEMS	
038060301000001	PERSONNEL COST - GENERAL	398,587,516
038060301100010	SALARY & WAGES - GENERAL	179,752,055
038060301100011	BASIC SALARY	179,752,055
038060301200020	BENEFITS AND ALLOWANCES - GENERAL	194,875,649
038060301200021	REGULAR ALLOWANCES	80,037,817
038060301200022	NON-REGULAR ALLOWANCES	19,456,532

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060301200024	MONETISATION IMPACT	95,381,300
038060301300030	SOCIAL CONTRIBUTION	23,959,812
038060301300031	NHIS	11,275,206
038060301300032	PENSION	12,684,606
038060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	281,632,900
038060307001401	OVERHEADS	281,632,900
	TOTAL CAPITAL	
038060310000000	ONGOING PROJECTS (OTHERS)	
038060310010000	Project 1	
038060310020000	Project 2	
038060310030000	Project 3	
038060310040000	Project 4	
038060310050000	Project 5	
038060314990000	Project499	
038060320000000	NEW PROJECTS (OTHERS)	
038060320010000	Project 1	
038060320020000	Project 2	
038060320030000	Project 3	
038060320040000	Project 4	
038060320050000	Project 5	
038060324990000	Project499	
038060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060330010000	Project 1	
038060330020000	Project 2	
038060330030000	Project 3	
038060330040000	Project 4	
038060330050000	Project 5	
038060334990000	Project499	
038060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060335010000	Project 1	
038060335020000	Project 2	
038060335030000	Project 3	
038060335040000	Project 4	
038060335050000	Project 5	
038060339990000	Project499	
038060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060340010000	Project 1	
038060340020000	Project 2	
038060340030000	Project 3	
038060340040000	Project 4	
038060340050000	Project 5	
038060344990000	Project499	
038060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060345010000	Project 1	
038060345020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060345030000	Project 3	
038060345040000	Project 4	
038060345050000	Project 5	
038060349990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	CAPITAL	1,000,000,000
	VON PERMANENT TRANSMITTING STATION ABUJA	1,000,000,000
0380604	NIGERIA INSTITUTE OF PUBLIC RELATIONS	
	TOTAL ALLOCATION:	39,216,411
Classification No.	EXPENDITURE ITEMS	
038060401000001	PERSONNEL COST - GENERAL	12,216,411
038060401100010	SALARY & WAGES - GENERAL	4,159,200
038060401100011	BASIC SALARY	4,159,200
038060401200020	BENEFITS AND ALLOWANCES - GENERAL	7,173,381
038060401200021	REGULAR ALLOWANCES	3,431,016
038060401200022	NON-REGULAR ALLOWANCES	0
038060401200024	MONETISATION IMPACT	3,742,365
038060401300030	SOCIAL CONTRIBUTION	883,830
038060401300031	NHIS	415,920
038060401300032	PENSION	467,910
038060407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,000,000
038060407001401	OVERHEADS	27,000,000
	TOTAL CAPITAL	
038060410000000	ONGOING PROJECTS (OTHERS)	
038060410010000	Project 1	
038060410020000	Project 2	
038060410030000	Project 3	
038060410040000	Project 4	
038060410050000	Project 5	
038060414990000	Project499	
038060420000000	NEW PROJECTS (OTHERS)	
038060420010000	Project 1	
038060420020000	Project 2	
038060420030000	Project 3	
038060420040000	Project 4	
038060420050000	Project 5	
038060424990000	Project499	
038060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060430010000	Project 1	
038060430020000	Project 2	
038060430030000	Project 3	
038060430040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060430050000	Project 5	
038060434990000	Project499	
038060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060435010000	Project 1	
038060435020000	Project 2	
038060435030000	Project 3	
038060435040000	Project 4	
038060435050000	Project 5	
038060439990000	Project499	
038060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060440010000	Project 1	
038060440020000	Project 2	
038060440030000	Project 3	
038060440040000	Project 4	
038060440050000	Project 5	
038060444990000	Project499	
038060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060445010000	Project 1	
038060445020000	Project 2	
038060445030000	Project 3	
038060445040000	Project 4	
038060445050000	Project 5	
038060449990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380606	NATIONAL ORIENTATION AGENCY	
	TOTAL ALLOCATION:	2,560,279,506
Classification No.	EXPENDITURE ITEMS	
038060601000001	PERSONNEL COST - GENERAL	2,068,781,229
038060601100010	SALARY & WAGES - GENERAL	751,043,430
038060601100011	BASIC SALARY	751,043,430
038060601200020	BENEFITS AND ALLOWANCES - GENERAL	1,158,141,070
038060601200021	REGULAR ALLOWANCES	539,729,190
038060601200022	NON-REGULAR ALLOWANCES	0
038060601200024	MONETISATION IMPACT	618,411,880
038060601300030	SOCIAL CONTRIBUTION	159,596,729
038060601300031	NHIS	75,104,343
038060601300032	PENSION	84,492,386
038060607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	291,498,277
038060607001401	OVERHEADS	291,498,277
	TOTAL CAPITAL	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060610000000	ONGOING PROJECTS (OTHERS)	
038060610010000	Project 1	
038060610020000	Project 2	
038060610030000	Project 3	
038060610040000	Project 4	
038060610050000	Project 5	
038060614990000	Project499	
038060620000000	NEW PROJECTS (OTHERS)	
038060620010000	Project 1	
038060620020000	Project 2	
038060620030000	Project 3	
038060620040000	Project 4	
038060620050000	Project 5	
038060624990000	Project499	
038060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060630010000	Project 1	
038060630020000	Project 2	
038060630030000	Project 3	
038060630040000	Project 4	
038060630050000	Project 5	
038060634990000	Project499	
038060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060635010000	Project 1	
038060635020000	Project 2	
038060635030000	Project 3	
038060635040000	Project 4	
038060635050000	Project 5	
038060639990000	Project499	
038060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060640010000	Project 1	
038060640020000	Project 2	
038060640030000	Project 3	
038060640040000	Project 4	
038060640050000	Project 5	
038060644990000	Project499	
038060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060645010000	Project 1	
038060645020000	Project 2	
038060645030000	Project 3	
038060645040000	Project 4	
038060645050000	Project 5	
038060649990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	CAPITAL	200,000,000
	VOTER EDU./ENLIGHT. CAMPAIGN 2007 ELECTION	100,000,000
	SENTIZATION CAMPAIGN 2006 CENSUS	60,000,000
	PURCHASE OF 4 WHEEL DRIVE UTILITY VEHICLE	40,000,000
0380607	NIGERIA FILM COOPERATION	
	TOTAL ALLOCATION:	389,250,939
Classification No.	EXPENDITURE ITEMS	
038060701000001	PERSONNEL COST - GENERAL	273,577,339
038060701100010	SALARY & WAGES - GENERAL	92,186,673
038060701100011	BASIC SALARY	92,186,673
038060701200020	BENEFITS AND ALLOWANCES - GENERAL	161,800,999
038060701200021	REGULAR ALLOWANCES	69,150,134
038060701200022	NON-REGULAR ALLOWANCES	16,132,668
038060701200024	MONETISATION IMPACT	76,518,197
038060701300030	SOCIAL CONTRIBUTION	19,589,668
038060701300031	NHIS	9,218,667
038060701300032	PENSION	10,371,001
038060707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	115,673,600
038060707001401	OVERHEADS	115,673,600
	TOTAL CAPITAL	
038060710000000	ONGOING PROJECTS (OTHERS)	
038060710010000	Project 1	
038060710020000	Project 2	
038060710030000	Project 3	
038060710040000	Project 4	
038060710050000	Project 5	
038060714990000	Project499	
038060720000000	NEW PROJECTS (OTHERS)	
038060720010000	Project 1	
038060720020000	Project 2	
038060720030000	Project 3	
038060720040000	Project 4	
038060720050000	Project 5	
038060724990000	Project499	
038060730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060730010000	Project 1	
038060730020000	Project 2	
038060730030000	Project 3	
038060730040000	Project 4	
038060730050000	Project 5	
038060734990000	Project499	
038060735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060735010000	Project 1	
038060735020000	Project 2	
038060735030000	Project 3	
038060735040000	Project 4	
038060735050000	Project 5	
038060739990000	Project499	
038060740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060740010000	Project 1	
038060740020000	Project 2	
038060740030000	Project 3	
038060740040000	Project 4	
038060740050000	Project 5	
038060744990000	Project499	
038060745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060745010000	Project 1	
038060745020000	Project 2	
038060745030000	Project 3	
038060745040000	Project 4	
038060745050000	Project 5	
038060749990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380608	NATIONAL FILM INSTITUTE	
	TOTAL ALLOCATION:	45,000,000
Classification No.	EXPENDITURE ITEMS	
038060801000001	PERSONNEL COST - GENERAL	0
038060801100010	SALARY & WAGES - GENERAL	0
038060801100011	BASIC SALARY	0
038060801200020	BENEFITS AND ALLOWANCES - GENERAL	0
038060801200021	REGULAR ALLOWANCES	0
038060801200022	NON-REGULAR ALLOWANCES	0
038060801300030	SOCIAL CONTRIBUTION	0
038060801300031	NHIS	0
038060801300032	PENSION	0
038060807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	45,000,000
038060807001401	OVERHEADS	45,000,000
	TOTAL CAPITAL	0
038060810380608	ONGOING PROJECTS (OTHERS)	0
038060810010000	Project 1	0
038060810020000	Project 2	0
038060810030000	Project 3	0
038060810040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060810050000	Project 5	0
038060814990000	Project499	0
038060820000000	NEW PROJECTS (OTHERS)	0
038060820010000	Project 1	0
038060820020000	Project 2	0
038060820030000	Project 3	0
038060820040000	Project 4	0
038060820050000	Project 5	0
038060824990000	Project499	0
038060830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
038060830010000	Project 1	0
038060830020000	Project 2	0
038060830030000	Project 3	0
038060830040000	Project 4	0
038060830050000	Project 5	0
038060834990000	Project499	0
038060835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
038060835010000	Project 1	0
038060835020000	Project 2	0
038060835030000	Project 3	0
038060835040000	Project 4	0
038060835050000	Project 5	0
038060839990000	Project499	0
038060840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
038060840010000	Project 1	0
038060840020000	Project 2	0
038060840030000	Project 3	0
038060840040000	Project 4	0
038060840050000	Project 5	0
038060844990000	Project499	0
038060845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
038060845010000	Project 1	0
038060845020000	Project 2	0
038060845030000	Project 3	0
038060845040000	Project 4	0
038060845050000	Project 5	0
038060849990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0380609	NATIONAL FILM ARCHIVES	
	TOTAL ALLOCATION:	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
038060901000001	PERSONNEL COST - GENERAL	0
038060901100010	SALARY & WAGES - GENERAL	0
038060901100011	BASIC SALARY	0
038060901200020	BENEFITS AND ALLOWANCES - GENERAL	0
038060901200021	REGULAR ALLOWANCES	0
038060901200022	NON-REGULAR ALLOWANCES	0
038060901300030	SOCIAL CONTRIBUTION	0
038060901300031	NHIS	0
038060901300032	PENSION	0
038060907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,000,000
038060907001401	OVERHEADS	25,000,000
	TOTAL CAPITAL	
038060910380609	ONGOING PROJECTS (OTHERS)	
038060910010000	Project 1	
038060910020000	Project 2	
038060910030000	Project 3	
038060910040000	Project 4	
038060910050000	Project 5	
038060914990000	Project499	
038060920000000	NEW PROJECTS (OTHERS)	
038060920010000	Project 1	
038060920020000	Project 2	
038060920030000	Project 3	
038060920040000	Project 4	
038060920050000	Project 5	
038060924990000	Project499	
038060930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060930010000	Project 1	
038060930020000	Project 2	
038060930030000	Project 3	
038060930040000	Project 4	
038060930050000	Project 5	
038060934990000	Project499	
038060935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060935010000	Project 1	
038060935020000	Project 2	
038060935030000	Project 3	
038060935040000	Project 4	
038060935050000	Project 5	
038060939990000	Project499	
038060940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060940010000	Project 1	
038060940020000	Project 2	
038060940030000	Project 3	
038060940040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060940050000	Project 5	
038060944990000	Project499	
038060945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060945010000	Project 1	
038060945020000	Project 2	
038060945030000	Project 3	
038060945040000	Project 4	
038060945050000	Project 5	
038060949990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380610	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	380,118,812
Classification No.	EXPENDITURE ITEMS	
038061001000001	PERSONNEL COST - GENERAL	230,118,812
038061001100010	SALARY & WAGES - GENERAL	75,948,275
038061001100011	BASIC SALARY	75,948,275
038061001200020	BENEFITS AND ALLOWANCES - GENERAL	138,031,528
038061001200021	REGULAR ALLOWANCES	59,296,017
038061001200022	NON-REGULAR ALLOWANCES	16,677,648
038061001200024	MONETISATION IMPACT	62,057,863
038061001300030	SOCIAL CONTRIBUTION	16,139,009
038061001300031	NHIS	7,594,828
038061001300032	PENSION	8,544,181
038061007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	150,000,000
038061007001401	OVERHEADS	150,000,000
	TOTAL CAPITAL	
038061010000000	ONGOING PROJECTS (OTHERS)	
038061010010000	Project 1	
038061010020000	Project 2	
038061010030000	Project 3	
038061010040000	Project 4	
038061010050000	Project 5	
038061014990000	Project499	
038061020000000	NEW PROJECTS (OTHERS)	
038061020010000	Project 1	
038061020020000	Project 2	
038061020030000	Project 3	
038061020040000	Project 4	
038061020050000	Project 5	
038061024990000	Project499	
038061030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038061030010000	Project 1	
038061030020000	Project 2	
038061030030000	Project 3	
038061030040000	Project 4	
038061030050000	Project 5	
038061034990000	Project499	
038061035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061035010000	Project 1	
038061035020000	Project 2	
038061035030000	Project 3	
038061035040000	Project 4	
038061035050000	Project 5	
038061039990000	Project499	
038061040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061040010000	Project 1	
038061040020000	Project 2	
038061040030000	Project 3	
038061040040000	Project 4	
038061040050000	Project 5	
038061044990000	Project499	
038061045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061045010000	Project 1	
038061045020000	Project 2	
038061045030000	Project 3	
038061045040000	Project 4	
038061045050000	Project 5	
038061049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380611	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	222,710,157
Classification No.	EXPENDITURE ITEMS	
038061101000001	PERSONNEL COST - GENERAL	81,644,622
038061101100010	SALARY & WAGES - GENERAL	29,584,123
038061101100011	BASIC SALARY	29,584,123
038061101200020	BENEFITS AND ALLOWANCES - GENERAL	45,773,873
038061101200021	REGULAR ALLOWANCES	21,837,488
038061101200022	NON-REGULAR ALLOWANCES	0
038061101200024	MONETISATION IMPACT	23,936,385
038061101300030	SOCIAL CONTRIBUTION	6,286,626
038061101300031	NHIS	2,958,412

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038061101300032	PENSION	3,328,214
038061107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	141,065,535
038061107001401	OVERHEADS	141,065,535
	TOTAL CAPITAL	
038061110000000	ONGOING PROJECTS (OTHERS)	
038061110010000	Project 1	
038061110020000	Project 2	
038061110030000	Project 3	
038061110040000	Project 4	
038061110050000	Project 5	
038061114990000	Project499	
038061120000000	NEW PROJECTS (OTHERS)	
038061120010000	Project 1	
038061120020000	Project 2	
038061120030000	Project 3	
038061120040000	Project 4	
038061120050000	Project 5	
038061124990000	Project499	
038061130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061130010000	Project 1	
038061130020000	Project 2	
038061130030000	Project 3	
038061130040000	Project 4	
038061130050000	Project 5	
038061134990000	Project499	
038061135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061135010000	Project 1	
038061135020000	Project 2	
038061135030000	Project 3	
038061135040000	Project 4	
038061135050000	Project 5	
038061139990000	Project499	
038061140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061140010000	Project 1	
038061140020000	Project 2	
038061140030000	Project 3	
038061140040000	Project 4	
038061140050000	Project 5	
038061144990000	Project499	
038061145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061145010000	Project 1	
038061145020000	Project 2	
038061145030000	Project 3	
038061145040000	Project 4	
038061145050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038061149990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380612	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	36,643,549
Classification No.	EXPENDITURE ITEMS	
038061201000001	PERSONNEL COST - GENERAL	24,606,597
038061201100010	SALARY & WAGES - GENERAL	8,595,851
038061201100011	BASIC SALARY	8,595,851
038061201200020	BENEFITS AND ALLOWANCES - GENERAL	14,184,128
038061201200021	REGULAR ALLOWANCES	7,110,229
038061201200022	NON-REGULAR ALLOWANCES	0
038061201200024	MONETISATION IMPACT	7,073,899
038061201300030	SOCIAL CONTRIBUTION	1,826,618
038061201300031	NHIS	859,585
038061201300032	PENSION	967,033
038061207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,036,952
038061207001401	OVERHEADS	12,036,952
	TOTAL CAPITAL	
038061210000000	ONGOING PROJECTS (OTHERS)	
038061210010000	Project 1	
038061210020000	Project 2	
038061210030000	Project 3	
038061210040000	Project 4	
038061210050000	Project 5	
038061214990000	Project499	
038061220000000	NEW PROJECTS (OTHERS)	
038061220010000	Project 1	
038061220020000	Project 2	
038061220030000	Project 3	
038061220040000	Project 4	
038061220050000	Project 5	
038061224990000	Project499	
038061230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061230010000	Project 1	
038061230020000	Project 2	
038061230030000	Project 3	
038061230040000	Project 4	
038061230050000	Project 5	
038061234990000	Project499	
038061235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038061235010000	Project 1	
038061235020000	Project 2	
038061235030000	Project 3	
038061235040000	Project 4	
038061235050000	Project 5	
038061239990000	Project499	
038061240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061240010000	Project 1	
038061240020000	Project 2	
038061240030000	Project 3	
038061240040000	Project 4	
038061240050000	Project 5	
038061244990000	Project499	
038061245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061245010000	Project 1	
038061245020000	Project 2	
038061245030000	Project 3	
038061245040000	Project 4	
038061245050000	Project 5	
038061249990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380613	NATIONAL FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	448,279,409
Classification No.	EXPENDITURE ITEMS	
038061301000001	PERSONNEL COST - GENERAL	178,279,409
038061301100010	SALARY & WAGES - GENERAL	58,774,171
038061301100011	BASIC SALARY	58,774,171
038061301200020	BENEFITS AND ALLOWANCES - GENERAL	107,015,727
038061301200021	REGULAR ALLOWANCES	46,527,323
038061301200022	NON-REGULAR ALLOWANCES	14,026,253
038061301200024	MONETISATION IMPACT	46,462,151
038061301300030	SOCIAL CONTRIBUTION	12,489,511
038061301300031	NHIS	5,877,417
038061301300032	PENSION	6,612,094
038061307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	160,000,000
038061307001401	OVERHEADS	160,000,000
	TOTAL CAPITAL	110,000,000
038061310000000	ONGOING PROJECTS (OTHERS)	110,000,000
038061310010000	PURCHASE/LEASE OF OFFICE ACCOMMODATION & ENVIRONMENT	80,000,000
038061310020000	PURCHASE OF OPERATIONAL VEHICLES	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038061310030000	COMMUNICATION LINKS	
038061310040000	Project 4	
038061310050000	Project 5	
038061314990000	Project499	
038061320000000	NEW PROJECTS (OTHERS)	
038061320010000	Project 1	
038061320020000	Project 2	
038061320030000	Project 3	
038061320040000	Project 4	
038061320050000	Project 5	
038061324990000	Project499	
038061330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061330010000	Project 1	
038061330020000	Project 2	
038061330030000	Project 3	
038061330040000	Project 4	
038061330050000	Project 5	
038061334990000	Project499	
038061335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061335010000	Project 1	
038061335020000	Project 2	
038061335030000	Project 3	
038061335040000	Project 4	
038061335050000	Project 5	
038061339990000	Project499	
038061340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061340010000	Project 1	
038061340020000	Project 2	
038061340030000	Project 3	
038061340040000	Project 4	
038061340050000	Project 5	
038061344990000	Project499	
038061345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061345010000	Project 1	
038061345020000	Project 2	
038061345030000	Project 3	
038061345040000	Project 4	
038061345050000	Project 5	
038061349990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUMMARY	
	TOTAL PERSONNEL COST	9,404,286,881
	TOTAL OVERHEAD COST	3,401,388,118
	TOTAL RECURRENT	12,805,674,999
	TOTAL CAPITAL COST	2,144,325,001
	TOTAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION	14,950,000,000
AL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
039	TOTAL FEDERAL MINISTRY OF INTERNAL AFFAIRS	41,750,000,000
0390000	FEDERAL MINISTRY OF INTERNAL AFFAIRS	
	TOTAL ALLOCATION:	3,105,947,102
CLASSIFICATION NO.	EXPENDITURE ITEMS	
039000000000001	TOTAL PERSONNEL COST	2,635,117,517
039000000000010	SALARY & WAGES - GENERAL	1,062,176,309
039000001100011	BASIC SALARY	1,062,176,309
039000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,324,367,485
039000001200021	REGULAR ALLOWANCES	1,324,367,485
039000001200022	NON-REGULAR ALLOWANCES	0
039000001200023	FOREIGN SERVICE ALLOWANCES	0
039000001300030	SOCIAL CONTRIBUTION	248,573,723
039000001300031	NHIS	106,217,631
039000001300032	PENSION	142,356,092
039000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	423,147,377
039000002050110	TRAVELS & TRANSPORT - GENERAL	112,804,826
039000002050111	LOCAL TRAVELS & TRANSPORT	83,204,087
039000002050112	INTERNATIONAL TRAVELS & TRANSPORT	29,600,739
039000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,000,000
035000002060121	LOCAL TRAVELS & TRANSPORT	4,500,000
039000002060122	INTERNATIONAL TRAVELS & TRANSPORT	8,500,000
039000003500200	UTILITIES - GENERAL	71,964,000
039000002100201	ELECTRICITY CHARGES	23,850,000
039000002100202	TELEPHONE CHARGES	22,350,000
039000002100203	INTERNET ACCESS CHARGES	3,000,000
039000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,500,000
039000002100205	WATER RATES	3,000,000
039000002100206	SEWAGE CHARGES	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039000002100207	LEASED COMMUNICATION LINE(S)	
039000002100299	OTHER UTILITY CHARGES	16,264,000
039000002150300	MATERIALS & SUPPLIES - GENERAL	51,000,000
039000002150301	OFFICE MATERIALS & SUPPLIES	23,500,000
039000002150302	LIBRARY BOOKS & PERIODICALS	12,000,000
039000002150303	COMPUTER MATERIALS & SUPPLIES	11,000,000
039000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
039000002150305	PRINTING OF SECURITY DOCUMENTS	
039000002150306	DRUGS & MEDICAL SUPPLIES	1,500,000
039000002150307	FIELD MATERIALS & SUPPLIES	
039000002150308	UNIFORMS & OTHER CLOTHING	
039000002150309	FOOD STUFF SUPPLIES	
039000002150310	TEACHING AIDS MATERIALS	
039000002150399	OTHER MATERIALS & SUPPLIES	
039000002200400	MAINTENANCE SERVICES - GENERAL	31,681,367
039000002200401	MAINTENANCE OF MOTOR VEHICLES	5,575,308
039000002200402	MAINTENANCE OF SEA BOATS	
039000002200403	MAINTENANCE OF AIR CRAFTS	
039000002200404	Service-Wide Votes	
039000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
039000002200406	MAINTENANCE OF BUILDING - OFFICE	12,956,035
039000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
039000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
039000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,150,024
039000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
039000002200411	MAINTENANCE OF PLANTS/GENERATORS	
039000002200499	OTHER MAINTENANCE SERVICES	
039000002250500	TRAINING - GENERAL	31,821,662
039000002250501	LOCAL TRAINING	8,000,000
039000002250502	INT'L TRAINING	10,000,000
039000002250503	CONFERENCE WORKSHOP	13,821,662
039000002300600	OTHER SERVICES - GENERAL	3,500,000
039000002300601	SECURITY SERVICES	
039000002300602	CLEANING & FUMIGATION SERVICES	3,500,000
039000002300603	OFFICE ACCOMMODATION RENT	
039000002300604	RESIDENTIAL ACCOMMODATION RENT	
039000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
039015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	41,611,044
039000002350701	FINANCIAL CONSULTING	
039000002350702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
039000002350703	LEGAL SERVICES	4,000,000
039000002350704	ENGINEERING SERVICES	
039000002350705		
039000002350706	SURVEYING SERVICES	
039000002350799	OTHER PROFESSIONAL SERVICES	7,000,000
039000002350799	BUDGET MONITORING EXERCISE	5,611,044
039000002350799	BORDER ISSUES	11,000,000
039000002350799	AUDIT INSPECTION	2,000,000
039000002350799	STOCK VERIFICATION EXERCISE	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039000002400000	FINANCIAL - GENERAL	0
039000002400801	BANK CHARGES	
039000002400802	INTEREST ON LOANS & OVER DRAFT	
039000002400803	INSURANCE CHARGES / PREMIUM	
039000002450000	FUEL & LUBRICANTS - GENERAL	17,500,000
039000002450901	MOTOR VEHICLE FUEL COST	
039000002450902	AIRCRAFT FUEL COST	
039000002450903	SEA BOAT FUEL COST	
039000002450904	LOCOMOTIVE FUEL COST	
039000002450905	GENERATOR FUEL COST	15,000,000
039000002450906	COOKING GAS/FUEL COST	
039000002450907	LUBRICANTS COST	
039000002450999	OTHER FUEL COST	2,500,000
039000002500000	MISCELLANEOUS	48,264,478
039000002501001	REFRESHMENT & MEALS	
039000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
039000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
039000002501004	MEDICAL EXPENDITURE	2,000,000
039000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	1,500,000
039000002501006	POSTAGES & COURIER SERVICES	
039000002501007	WELFARE PACKAGES	2,000,000
039000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
039000002501009	SPORTING ACTIVITIES	2,000,000
039000002501010	NATIONAL DAY CELEBRATION	8,000,000
039000002501011	BILATERAL & MULTILATERAL COOPERATION	18,000,000
039000002501012	MARRIAGE REGISTRY RUNNING COST	3,000,000
039000002501013	OTHER MISCELLANEOUS EXPENSES	6,764,478
039000003000000	LOANS & ADVANCES - GENERAL	0
039000003001101	MOTOR VEHICLE ADVANCES	0
039000003001102	BICYCLE ADVANCES	0
039000003001103	REFURBISHING LOAN	0
039000003001104	FURNITURE LOAN	0
039000003001105	HOUSING LOAN	0
039000004000000	GRANTS & CONTRIBUTION - GENERAL	0
039000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039000004001204	INSTITUTIONAL GRANTS	0
039000004001205	SCHOLARSHIP AWARD / GRANTS	0
039000005000000	SOCIAL BENEFITS - GENERAL	0
039000005001301	GRATUITY	0
039000005001302	PENSION	0
039000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	47,682,208
039010010000000	ONGOING PROJECTS (OTHERS)	30,978,688
039000010010000	RENOVATION & REFURBISHING OF ABUJA MARRIAGE REGISTRY	5,321,000
039000010020000	PURCHASE OF NEW SPORTING EQUIPMENT1	4,235,000
039000010030000	COVERED CAR PARK	9,122,688
039000010040000	PROCUREMENT OF PRESS EQUIPMENT	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039000010050000	OFFICE FURNITURE EQUIPMENT IN NEW OFFICE EXTENSION	9,800,000
039010020000000	NEW PROJECTS (OTHERS)	16,703,520
039000020010000	PURCHASE OF TRAINING EQUIPMENT	3,463,520
039000020020000	PURCHASE OF REGISTRY EQUIPMETN	3,240,000
039000020030000	RENOVATION & REFURBISHING OF LAGOS MARRIAGE REGISTRY	10,000,000
039010020040000	Project 4	0
039010020050000	Project 5	0
039010024990000	Project499	0
039010030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
039010030010000	Project 1	0
039010030020000	Project 2	0
039010030030000	Project 3	0
039010030040000	Project 4	0
039010030050000	Project 5	0
039010034990000	Project499	0
039010039000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
039010039010000	Project 1	0
039010039020000	Project 2	0
039010039030000	Project 3	0
039010039040000	Project 4	0
039010039050000	Project 5	0
039010039990000	Project499	0
039010040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
039010040010000	Project 1	0
039010040020000	Project 2	0
039010040030000	Project 3	0
039010040040000	Project 4	0
039010040050000	Project 5	0
039010039990000	Project499	0
039010045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
039010045010000	Project 1	0
039010045020000	Project 2	0
039010045030000	Project 3	0
039010045040000	Project 4	0
039010045050000	Project 5	0
039010049990000	Project499	0
	TOTAL CAPITAL PROJECT	47,682,208
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,978,688
	SUB TOTAL NEW PROJECTS (OTHERS)	16,703,520

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0390050	DEPARTMENT OF NATIONAL CIVIC REGISTRATION	
	TOTAL ALLOCATION:	5,627,753,383
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	0
039005000000000	SALARY & WAGES - GENERAL	0
039005001100011	BASIC SALARY	
039005001200000	BENEFITS AND ALLOWANCES - GENERAL	0
039005001200021	REGULAR ALLOWANCES	
039005001200022	NON-REGULAR ALLOWANCES	
039005001200023	FOREIGN SERVICE ALLOWANCES	
039005001300000	SOCIAL CONTRIBUTION	0
039005001300024	NHIS	
039005001300025	PENSION	
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	963,586,733
039005002050000	TRAVELS & TRANSPORT - GENERAL	0
039005002050111	LOCAL TRAVELS & TRANSPORT	
039005002050112	INTERNATIONAL TRAVELS & TRANSPORT	
039005002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	18,500,000
035005002060121	LOCAL TRAVELS & TRANSPORT	3,500,000
039005002060122	INTERNATIONAL TRAVELS & TRANSPORT	15,000,000
039005003500000	UTILITIES - GENERAL	6,500,000
039005002100201	ELECTRICITY CHARGES	2,000,000
039005002100202	TELEPHONE CHARGES	2,500,000
039005002100203	INTERNET ACCESS CHARGES	1,500,000
039005002100204	SATELLITES BROADCASTING ACCESS CHARGES	
039005002100205	WATER RATES	500,000
039005002100206	SEWAGE CHARGES	
039005002100207	LEASED COMMUNICATION LINE(S)	
039005002100299	OTHER UTILITY CHARGES	
039005002150000	MATERIALS & SUPPLIES - GENERAL	32,000,000
039005002150301	OFFICE MATERIALS & SUPPLIES	2,500,000
039005002150302	LIBRARY BOOKS & PERIODICALS	
039005002150303	COMPUTER MATERIALS & SUPPLIES	26,500,000
039005002150304	PRINTING OF NON SECURITY DOCUMENTS	
039005002150305	PRINTING OF SECURITY DOCUMENTS	
039005002150306	DRUGS & MEDICAL SUPPLIES	
039005002150307	FIELD MATERIALS & SUPPLIES	
039005002150308	UNIFORMS & OTHER CLOTHING	3,000,000
039005002150309	FOOD STUFF SUPPLIES	
039005002150310	TEACHING AIDS MATERIALS	
039005002150399	OTHER MATERIALS & SUPPLIES	
039005002200000	MAINTENANCE SERVICES - GENERAL	11,350,000
039005002200401	MAINTENANCE OF MOTOR VEHICLES	1,000,000
039005002200402	MAINTENANCE OF SEA BOATS	
039005002200403	MAINTENANCE OF AIR CRAFTS	
039005002200404	MAINTENANCE OF RAILWAY VEHICLES	
039005002200405	MAINTENANCE OF OFFICE FURNITURE	350,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039005002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
039005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
039005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
039005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
039005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
039005002200411	MAINTENANCE OF PLANTS/GENERATORS	
039005002200499	OTHER MAINTENANCE SERVICES	
039005002250000	TRAINING - GENERAL	7,000,000
039005002250501	LOCAL TRAINING	6,500,000
039005002250502	INT'L TRAINING	
039005002250503	CONFERENCE, SEMINAR & WORKSHOP	500,000
039005002300000	OTHER SERVICES - GENERAL	55,500,000
039005002300601	SECURITY SERVICES	250,000
039005002300602	CLEANING & FUMIGATION SERVICES	250,000
039005002300603	OFFICE ACCOMMODATION RENT	55,000,000
039005002300604	RESIDENTIAL ACCOMMODATION RENT	
039005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
039005002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	200,000
039005002350701	FINANCIAL CONSULTING	
039005002350702	INFORMATION TECHNOLOGY CONSULTING	200,000
039005002350703	LEGAL SERVICES	
039005002350704	ENGINEERING SERVICES	
039005002350705	ARCHITECTURAL SERVICES	
039005002350706	SURVEYING SERVICES	
039005002350799	OTHER PROFESSIONAL SERVICES	
039005002400000	FINANCIAL - GENERAL	300,000,000
039005002400801	BANK CHARGES	
039005002400802	INTEREST ON LOANS & OVER DRAFT	
039005002400803	INSURANCE CHARGES / PREMIUM	300,000,000
039005002450000	FUEL & LUBRICANTS - GENERAL	85,500,000
039005002450901	MOTOR VEHICLE FUEL COST	500,000
039005002450902	AIRCRAFT FUEL COST	
039005002450903	SEA BOAT FUEL COST	
039005002450904	LOCOMOTIVE FUEL COST	
039005002450905	GENERATOR FUEL COST	85,000,000
039005002450906	COOKING GAS/FUEL COST	
039005002450907	LUBRICANTS COST	
039005002450999	OTHER FUEL COST	
039005002500000	MISCELLANEOUS	447,036,733
039005002501001	REFRESHMENT & MEALS	350,000
039005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
039005002501003	PUBLICITY & ADVERTISEMENTS	15,000,000
039005002501004	MEDICAL EXPENDITURE	
039005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
039005002501006	POSTAGES & COURIER SERVICES	250,000
039005002501007	WELFARE PACKAGES	
039005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
039005002501009	SPORTING ACTIVITIES	
039005002501010	MONITORING OF BUDGET IMPLEMENTATION	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039005002501011	HIRING OF AD-HOC STAFF FOR ID CARD DISTRIBUTION	375,786,733
039005002501012	TRANSPORTATION OF MEGA BOXES TO ABUJA HQ.	15,000,000
039005002501013	REGISTRATION OF NIGERIANS IN DIASPORA	40,000,000
039005002501099	OTHER MISCELLANEOUS EXPENSES	
039005003000000	LOANS & ADVANCES - GENERAL	0
039005003001101	MOTOR VEHICLE ADVANCES	
039005003001102	BICYCLE ADVANCES	
039005003001103	REFURBISHING LOAN	
039005003001104	FURNITURE LOAN	
039005003001105	HOUSING LOAN	
039005004000000	GRANTS & CONTRIBUTION - GENERAL	0
039005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
039005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
039005004001203	GRANTS TO GOVT. OWNED COMPANIES	
039005004001204	INSTITUTIONAL GRANTS	
039005004001205	SCHOLARSHIP AWARD / GRANTS	
039005005000000	SOCIAL BENEFITS - GENERAL	0
039005005001301	GRATUITY	
039005005001302	PENSION	
039005005001303	DEATH BENEFITS	
	TOTAL CAPITAL	4,664,166,650
039005010000000	ONGOING PROJECTS (OTHERS)	4,609,166,650
039005010020000	ROAD MOTOR VEHICLES	79,166,650
039005010030000	PAYMENT TO SAGEM ON ID CARD PROJECT	4,500,000,000
039005010090000	COMPLETION OF STATE OFFICES AND COMPUTER CENTRES	30,000,000
039005020000000	NEW PROJECTS (OTHERS)	55,000,000
039005020010000	AUTOMATED FIRE DETECTION AND EXTINGUISHING SYSTEM	50,000,000
039005020020000	WEBSITE FOR ID CARD PROGRAMME (DESIGN & HOSTING)	5,000,000
039005020030000	Project 3	0
039005020040000	Project 4	0
039005020050000	Project 5	0
039005024990000	Project499	0
039005030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
039005030010000	Project 1	0
039005030020000	Project 2	0
039005030030000	Project 3	0
039005030040000	Project 4	0
039005030050000	Project 5	0
039005034990000	Project499	0
039005000000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
039005039010000	Project 1	0
039005039020000	Project 2	0
039005039030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039005039040000	Project 4	0
039005039050000	Project 5	0
039005039990000	Project499	0
039005040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
039005040010000	Project 1	0
039005040020000	Project 2	0
039005040030000	Project 3	0
039005040040000	Project 4	0
039005040050000	Project 5	0
039005039990000	Project499	0
039005045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
039005045010000	Project 1	0
039005045020000	Project 2	0
039005045030000	Project 3	0
039005045040000	Project 4	0
039005045050000	Project 5	0
039005049990000	Project499	0
	TOTAL CAPITAL PROJECT	4,664,166,650
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	4,609,166,650
	SUB TOTAL NEW PROJECTS (OTHERS)	55,000,000
0390100	NIGERIA PRISONS SERVICE	
	TOTAL ALLOCATION:	16,539,023,086
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	9,582,354,071
039010001100000	SALARY & WAGES - GENERAL	3,757,133,183
039010001100011	BASIC SALARY	3,757,133,183
039010001200000	BENEFITS AND ALLOWANCES - GENERAL	5,026,830,087
039010001200021	REGULAR ALLOWANCES	3,210,566,919
039010001200022	NON-REGULAR ALLOWANCES	1,816,263,168
039010001200023	FOREIGN SERVICE ALLOWANCES	0
039010001300000	SOCIAL CONTRIBUTION	798,390,801
039010001300024	NHIS	375,713,318
039010001300025	PENSION	422,677,483
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,400,909,015
039010002050000	TRAVELS & TRANSPORT - GENERAL	129,108,561
039010002050111	LOCAL TRAVELS & TRANSPORT	20,854,010
039010002050112	INTERNATIONAL TRAVELS & TRANSPORT	108,254,551
039010002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	18,639,852
039010002060121	LOCAL TRAVELS & TRANSPORT	18,639,852

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039010002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
039010002100000	UTILITIES - GENERAL	103,688,058
039010002100201	ELECTRICITY CHARGES	15,908,576
039010002100202	TELEPHONE CHARGES	18,204,650
039010002100203	INTERNET ACCESS CHARGES	0
039010002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
039010002100205	WATER RATES	0
039010002100206	SEWAGE CHARGES	0
039010002100207	LEASED COMMUNICATION LINE(S)	0
039010002100299	OTHER UTILITY CHARGES	69,574,832
039010002150000	MATERIALS & SUPPLIES - GENERAL	2,977,279,949
039010002150301	OFFICE MATERIALS & SUPPLIES	12,884,636
039010002150302	LIBRARY BOOKS & PERIODICALS	0
039010002150303	COMPUTER MATERIALS & SUPPLIES	0
039010002150304	PRINTING OF NON SECURITY DOCUMENTS	0
039010002150305	PRINTING OF SECURITY DOCUMENTS	0
039010002150306	DRUGS & MEDICAL SUPPLIES	105,500,175
039010002150307	FIELD MATERIALS & SUPPLIES	15,461,563
039010002150308	UNIFORMS & OTHER CLOTHING	217,400,755
039010002150309	FOOD STUFF SUPPLIES	2,626,032,820
039010002150310	TEACHING AIDS MATERIALS	0
039010002150399	OTHER MATERIALS & SUPPLIES	0
039010002200000	MAINTENANCE SERVICES - GENERAL	146,716,525
039010002200401	MAINTENANCE OF MOTOR VEHICLES	38,575,334
039010002200402	MAINTENANCE OF SEA BOATS	0
039010002200403	MAINTENANCE OF AIR CRAFTS	0
039010002200404	MAINTENANCE OF RAILWAY VEHICLES	0
039010002200405	MAINTENANCE OF OFFICE FURNITURE	0
039010002200406	MAINTENANCE OF BUILDING - OFFICE	0
039010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
039010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	7,909,537
039010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,794,674
039010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	25,833,432
039010002200411	MAINTENANCE OF PLANTS/GENERATORS	0
	MAINTENANCE OF BUILDING OFFICE	
	MAINTENANCE OF PLANTS/GENERATORS	
039010002200499	OTHER MAINTENANCE SERVICES	63,603,548
039010002250000	TRAINING - GENERAL	52,151,453
039010002250501	LOCAL TRAINING	52,151,453
039010002250502	INT'L TRAINING	0
039010002300000	OTHER SERVICES - GENERAL	56,072,850
039010002300601	SECURITY SERVICES	26,075,727
039010002300602	CLEANING & FUMIGATION SERVICES	0
039010002300603	OFFICE ACCOMMODATION RENT	10,361,866
039010002300604	RESIDENTIAL ACCOMMODATION RENT	19,635,257
039010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	PUBLICITY & ADVERTISEMENTS	
	MEDICAL EXPENDITURE & STAFF WELFARE	
	POSTAGES & COURIER SERVICES	
	ENTERTAINMENT & HOSPITALITY	
	SPORTING FACILITIES	
039010002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	298,233,478
039010002350701	FINANCIAL CONSULTING	0
039010002350702	INFORMATION TECHNOLOGY CONSULTING	0
039010002350703	LEGAL SERVICES	11,033,337
039010002350704	AFTER CARE SERVICES	250,000,000
039010002350705	ARCHITECTURAL SERVICES	0
039010002350706	SURVEYING SERVICES	0
039010002350799	OTHER PROFESSIONAL SERVICES	37,200,141
039010002400000	FINANCIAL - GENERAL	0
039010002400801	BANK CHARGES	0
039010002400802	INTEREST ON LOANS & OVER DRAFT	0
039010002400803	INSURANCE CHARGES / PREMIUM	0
039010002450000	FUEL & LUBRICANTS - GENERAL	0
039010002450901	MOTOR VEHICLE FUEL COST	0
039010002450902	AIRCRAFT FUEL COST	0
039010002450903	SEA BOAT FUEL COST	0
039010002450904	LOCOMOTIVE FUEL COST	0
039010002450905	GENERATOR FUEL COST	0
039010002450906	COOKING GAS/FUEL COST	0
039010002450907	LUBRICANTS COST	
039010002450999	OTHER FUEL COST	0
039010002500000	MISCELLANEOUS	297,578,305
039010002501001	REFRESHMENT & MEALS	1,033,337
039010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
039010002501003	PUBLICITY & ADVERTISEMENTS	7,246,780
039010002501004	MEDICAL EXPENDITURE	0
039010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
039010002501006	POSTAGES & COURIER SERVICES	1,000,000
039010002501007	WELFARE PACKAGES	26,866,770
039010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
039010002501009	SPORTING ACTIVITIES	14,810,060
039010002501099	PRISONERS ESCORTS DUTY/SERVICES	83,119,848
039010002501099	PRISONERS WELFARE SERVICES	23,765,385
039010002501099	PRISON HOSPITAL SERVICES	23,766,757
039010002501099	PREVENTIVE HEALTH SERVICES	45,115,453
039010002501099	PRISON INDUSTRY SERVICES	35,115,453
039010002501099	PRISONS FARM SERVICES	26,295,582
039010002501099	BUDGET EXERCISES, WORKHOP & SEMINARS	7,827,210
039010002501099	OTHER MISCELLANEOUS EXPENSES - PRISON ANTI CORRUPTION MATTERS	1,615,670

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039005002400000	FINANCIAL - GENERAL	300,000,000
039005002400803	INSURANCE CHARGES / PREMIUM	300,000,000
039010003000000	LOANS & ADVANCES - GENERAL	21,439,984
039010003001101	MOTOR VEHICLE ADVANCES	21,439,984
039010003001102	BICYCLE ADVANCES	0
039010003001103	REFURBISHING LOAN	0
039010003001104	FURNITURE LOAN	0
039010003001105	HOUSING LOAN	0
039010004000000	GRANTS & CONTRIBUTION - GENERAL	0
039010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039010004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039010004001204	INSTITUTIONAL GRANTS	0
039010004001205	SCHOLARSHIP AWARD / GRANTS	0
039010005000000	SOCIAL BENEFITS - GENERAL	0
039010005001301	GRATUITY	0
039010005001302	PENSION	0
039010005001303	DEATH BENEFITS	
	TOTAL CAPITAL	2,555,760,000
039010010000000	ONGOING PROJECTS (OTHERS)	800,304,000
039010010010000	BLACK MARIA PROJECT	100,800,000
039010010020000	PURCHASE OF MOTOR VEHICLES	79,520,000
039010010030000	PURCHASE OF SECURITY EQUIPMENT	23,520,000
039010010040000	REHABILITATION OF MOTOR VEHICLES	11,760,000
039010010050000	OFFICE FURNITURE AND EQUIPMENT	7,840,000
039010010060000	FINGER PRINTING EQUIPMENT	39,200,000
039010010070000	PROVISION OF SPORTS FACILITIES/EQUIPMENT	3,920,000
039010010080000	LIBRARY SERVICES DEVELOPMENT	2,352,000
039010010090000	PUBLIC RELATION EQUIPMENT	1,568,000
039010010100000	COMMUNICATION EQUIPMENT	23,520,000
039010010110000	PURCHASE OF LAW BOOKS AND COURT VEHICLES	50,860,000
039010010120000	CONSTRUCTION OF PRISONS VILLAGE	184,040,000
	CONSTRUCTION OF SATELITE PRISON IN BURA NINGI LGA (BAUCHI STATE)	12,000,000
039010010130000	PRISONS HOSPITAL DEVELOPMENT	23,520,000
039010010140000	PROVISION OF PORTABLE WATER IN PRISONS	50,960,000
039010010150000	MEDICAL EQUIPMENT	31,360,000
039010010160000	SEWAGE TREATMENT IN PRISONS	39,200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039010010170000	ESTABLISHMENT OF HOSPITAL & LABORATORY	39,200,000
039010010180000	PRISONS PRINTING COTTAGE INDUSTRY, LAGOS	6,272,000
039010010190000	PRISONS PRINTING COTTAGE INDUSTRY, ILESHA	6,272,000
039010010200000	DIAGNOSTIC TOOLS	10,976,000
039010010210000	BORSTAL TRAINING WORKSHOP, KADUNA	3,920,000
039010010220000	PROCUREMENT OF KITCHEN EQUIPMENT	7,740,000
039010010230000	BORSTAL TRAINING WORKSHOP, ILORIN AND OTHERS	1,568,000
039010010240000	PROCUREMENT OF GAS COOKER/BURNER	1,568,000
039010010250000	ESTABLISHMENT OF PRISONS COLLEGE	11,760,000
039010010260000	CONSTRUCTION OF STAFF CANTEEN	11,760,000
039010010270000	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	13,328,000
039010020000000	NEW PROJECTS (OTHERS)	1,755,456,000
039010020010000	RESEARCH AND PUBLICATION	1,568,000
039010020020000	REHABILITATION OF 3 BORSTAL, ABEOKUTA AND OTHERS	19,600,000
039010020030000	DRUG COMPOUNDING LABORATORY	7,840,000
039010020040000	PROCUREMENT OF GAS CYLINDERS	1,568,000
039010020050000	PRISONS FARM CENTRES	7,840,000
039010020060000	160 BED MSP - OKITIPUPA	109,760,000
039010020070000	160 BED MSP - NUMAN	109,760,000
039010020080000	80 BED MSP - KABBA	109,760,000
039010020090000	80 BED MSP - OMOKU	0
039010020100000	400 BED MAX SECURITY PRISON IBADAN	209,760,000
039010020110000	80 BED MEDIUM SECURITY PRISON AGUATA	50,708,000
039010020120000	NEW PRISON OKENE	102,000,000
039010020130000	REHABILITATION OF KANO CENTRAL PRISON	33,000,000
039010020140000	REHABILITATION OF JOS CENTRAL PRISON	23,324,000
039010020150000	REHABILITATION OF K/R MEDIUM PRISON	16,464,000
039010020160000	EXPANSION TO DECONGEST PRISON MANDO KADUNA	49,392,000
039010020170000	REHABILITATION OF OKIGWE PRISON	8,232,000
039010020180000	EXPANSION TO DECONGEST ENUGU PRISON	36,616,800
039010020190000	EXPANSION TO DECONGEST OGOJA PRISON	7,957,600
039010020200000	EXPANSION TO DECONGEST YENOGOA PRISON	27,440,000
039010020210000	EXPANSION TO DECONGEST CALABAR PRISON	4,664,800
039010020220000	EXPANSION TO DECONGEST SATELLITE PRISONS (3 LOCATIONS)	21,952,000
039010020230000	REHABILITATION OF GASHUA PRISON	1,646,400
039010020240000	REHABILITATION OF OBUDU PRISON	6,585,600
039010020250000	REHABILITATION OF WARRI PRISON	5,213,600
039010020260000	REHABILITATION OF OKO PRISON	8,506,400
039010020270000	REHABILITATION OF MINNA OLD PRISON	4,939,200
039010020280000	REHABILITATION OF ILORIN PRISON	7,134,400
039010020290000	CONSTRUCTION OF YOLA NEW PRISON	34,300,000
039010020300000	REHABILITATION OF DAURA NEW PRISON	20,305,600
039010020310000	REHABILITATION OF IKOM PRISON	14,598,000
039010020320000	REHABILITATION OF PRISON TRAINING INSTITUTIONS	110,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039010020330000	RELOCATION OF ABEOKUTA PRISON	104,272,000
039010020340000	REHABILITATION OF BOSTAL INSTITUTIONS	45,000,000
039010020350000	RELOCATION OF IKOYI PRISON	0
039010020360000	REHABILITATION OF GUMEL NEW PRISON	93,747,600
039010020370000	REHABILITATION OF HADEJIA NEW PRISON	40,000,000
	REHABILITATION OF PRISON STAFF BARRACKS (ABAKALI, KADUNA, AWE, ILESHA, MADUGURI AND UYO)	300,000,000
0390150	NIGERIA IMMIGRATION SERVICE	
	TOTAL ALLOCATION:	7,406,484,622
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	5,953,090,043
039015000000000	SALARY & WAGES - GENERAL	2,416,900,516
039015001100011	BASIC SALARY	2,416,900,516
039015001200000	BENEFITS AND ALLOWANCES - GENERAL	3,024,329,485
039015001200021	REGULAR ALLOWANCES	2,090,413,108
039015001200022	NON-REGULAR ALLOWANCES	933,916,377
039015001200023	FOREIGN SERVICE ALLOWANCES	0
039015001300000	SOCIAL CONTRIBUTION	511,860,042
039015001300031	NHIS	241,690,052
039015001300032	PENSION	270,169,990
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	953,394,579
039015002050000	TRAVELS & TRANSPORT - GENERAL	110,080,000
039015002050111	LOCAL TRAVELS & TRANSPORT	60,080,000
039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	50,000,000
039015002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	22,000,000
035015002060121	LOCAL TRAVELS & TRANSPORT	15,000,000
039015002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,000,000
039015003500000	UTILITIES - GENERAL	69,000,000
039015002100201	ELECTRICITY CHARGES	44,000,000
039015002100202	TELEPHONE CHARGES	17,000,000
039015002100203	INTERNET ACCESS CHARGES	3,000,000
039015002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
039015002100205	WATER RATES	2,500,000
039015002100206	SEWAGE CHARGES	1,500,000
039015002100207	LEASED COMMUNICATION LINE(S)	0
039015002100299	OTHER UTILITY CHARGES	1,000,000
039015002150000	MATERIALS & SUPPLIES - GENERAL	305,500,000
039015002150301	OFFICE MATERIALS & SUPPLIES	7,000,000
039015002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
039015002150303	COMPUTER MATERIALS & SUPPLIES	15,000,000
039015002150304	PRINTING OF NON SECURITY DOCUMENTS	7,000,000
039015002150305	PRINTING OF SECURITY DOCUMENTS	40,000,000
039015002150306	DRUGS & MEDICAL SUPPLIES	7,000,000
039015002150307	FIELD MATERIALS & SUPPLIES	43,000,000
039015002150308	UNIFORMS & OTHER CLOTHING	90,000,000
039015002150309	FOOD STUFF SUPPLIES	50,000,000
039015002150310	TEACHING AIDS MATERIALS	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039015002150399	OTHER MATERIALS & SUPPLIES	25,000,000
039015002200000	MAINTENANCE SERVICES - GENERAL	227,181,985
039015002200401	MAINTENANCE OF MOTOR VEHICLES	43,000,000
039015002200402	MAINTENANCE OF SEA BOATS	10,000,000
039015002200403	MAINTENANCE OF AIR CRAFTS	60,000,000
039015002200404	MAINTENANCE OF RAILWAY VEHICLES	0
039015002200405	MAINTENANCE OF OFFICE FURNITURE	3,181,985
039015002200406	MAINTENANCE OF BUILDING - OFFICE	40,000,000
039015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	50,000,000
039015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,000,000
039015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,000,000
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
039015002200411	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
039015002200499	OTHER MAINTENANCE SERVICES	1,000,000
039015002250000	TRAINING - GENERAL	60,000,000
039015002250501	LOCAL TRAINING	50,000,000
039015002250502	INT'L TRAINING	10,000,000
039015002300000	OTHER SERVICES - GENERAL	33,500,000
039015002300601	SECURITY SERVICES	15,000,000
039015002300602	CLEANING & FUMIGATION SERVICES	1,500,000
039015002300603	OFFICE ACCOMMODATION RENT	10,000,000
039015002300604	RESIDENTIAL ACCOMMODATION RENT	4,000,000
039015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000
039015002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	18,143,554
039015002350701	FINANCIAL CONSULTING	0
039015002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
039015002350703	LEGAL SERVICES	1,000,000
039015002350704	ENGINEERING SERVICES	12,643,554
039015002350705	ARCHITECTURAL SERVICES	500,000
039015002350706	SURVEYING SERVICES	500,000
039015002350799	OTHER PROFESSIONAL SERVICES	1,500,000
039015002400000	FINANCIAL - GENERAL	25,025,540
039015002400801	BANK CHARGES	1,800,000
039015002400802	INTEREST ON LOANS & OVER DRAFT	0
039015002400803	INSURANCE CHARGES / PREMIUM	23,225,540
039015002450000	FUEL & LUBRICANTS - GENERAL	57,863,500
039015002450901	MOTOR VEHICLE FUEL COST	36,000,000
039015002450902	AIRCRAFT FUEL COST	6,863,500
039015002450903	SEA BOAT FUEL COST	5,500,000
039015002450904	LOCOMOTIVE FUEL COST	0
039015002450905	GENERATOR FUEL COST	3,000,000
039015002450906	COOKING GAS/FUEL COST	2,000,000
039015002450907	LUBRICANTS COST	3,000,000
039015002450999	OTHER FUEL COST	1,500,000
039015002500000	MISCELLANEOUS	25,100,000
039015002501001	REFRESHMENT & MEALS	1,500,000
039015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
039015002501003	PUBLICITY & ADVERTISEMENTS	2,500,000
039015002501004	MEDICAL EXPENDITURE	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
039015002501006	POSTAGES & COURIER SERVICES	600,000
039015002501007	WELFARE PACKAGES	4,000,000
039015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
039015002501009	SPORTING ACTIVITIES	10,000,000
039015002501099	OTHER MISCELLANEOUS EXPENSES	1,500,000
039015003000000	LOANS & ADVANCES - GENERAL	0
039015003001101	MOTOR VEHICLE ADVANCES	0
039015003001102	BICYCLE ADVANCES	0
039015003001103	REFURBISHING LOAN	0
039015003001104	FURNITURE LOAN	0
039015003001105	HOUSING LOAN	0
039015004000000	GRANTS & CONTRIBUTION - GENERAL	0
039015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039015004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039015004001204	INSTITUTIONAL GRANTS	0
039015004001205	SCHOLARSHIP AWARD / GRANTS	0
039015005000000	SOCIAL BENEFITS - GENERAL	0
039015005001301	GRATUITY	0
039015005001302	PENSION	0
039015005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	500,000,000
039015030350000	MDGs ONGOING F/L MDAs PROJECTS	0
039015030010000	Project 1	0
039015030020000	Project 2	0
039015030030000	Project 3	0
039015030040000	Project 4	0
039015030050000	Project 5	0
039015034990000	Project499	0
039015035000000	MDGs ONGING F/DRG PROJECTS	0
039015035010000	Project 1	0
039015035020000	Project 2	0
039015035030000	Project 3	0
039015035040000	Project 4	0
039015035050000	Project 5	0
039015039990000	Project499	0
039015040350000	MDGs NEW F/ L MDAs PROJECTS	0
039015040010000	Project 1	0
039015040020000	Project 2	0
039015040030000	Project 3	0
039015040040000	Project 4	0
039015040050000	Project 5	0
039015044990000	Project499	0
039015045000000	MDGs NEW F/DRG PROJECTS	0
039015045010000	Project 1	0
039015045020000	Project 2	0
039015045030000	Project 3	0
039015045040000	Project 4	0
039015045050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039015049990000	Project499	0
039015010350000	ONGOING PROJECTS (OTHERS)	0
039015010010000	Project 1	0
039015010020000	Project 2	0
039015010030000	Project 3	0
039015010040000	Project 4	0
039015010050000	Project 5	0
039015014990000	Project499	0
039015020350000	NEW PROJECTS (OTHERS)	279,470,041
039015020010000	CONSTRUCTION OF MAJOR CONTROL PLAZA AT SEME	25,151,779
039015020020000	CONSTRUCTION OF OFFICE COMPLEX AT ASABA AND KATSINA	54,495,521
039015020030000	CONSTRUCTION OF OFFICE COMPLEX AT YENAGOA, BAYELSA	29,343,742
039015020040000	PURCHASE OF (10) TOYOTA HILUX, DOUBLE CABIN, PICK-UP VANS	27,247,760
039015020050000	REHABILITATION OF BARRACKS, AREA OFFICE AT EKET & ORON	5,030,356
039015024990000	REHABILITATION/RENOVATION OF BARRACKS IN EDO STATE	3,772,767
039015002601007	BLOCK WALL FENCING WORKS IN LAFIA, NASSARAWA STATE	4,191,963
039015002601008	RENOVATION OF BARRACKS AND PERIMETER WALL FENCING IN YOBE	2,934,374
039015002601009	RENOVATION/REHABILITATION OF BARRACKS AT MUBI, SAHUDA, BELEL, GURIN, WIRO-BOKI, MICHKA & ADAMAWA ADMIN HQ	10,479,908
039015002601010	RENOVATION /REHABILITATION OF BARRACKS AT BANKI, SHAGARI LOW COST & LIBERTY RD IN BORNO COMMAND	2,095,982
039015002601011	REHABILITATION OF OFFICES IN GOMBE COMMAND	2,934,374
039015002601012	REHABILITATION/RENOVATION OF BARRACKS IN GOMBE COMMAND	3,417,949
039015002601013	REHABILITATION OF AUTO-MECHANIC WORKSHOP AT IMM VILLAGE, ABUJA.	2,934,374
039015002601014	UPGRADING OF OFFICE BUILDING & GENERAL OFFICE FOR MAINTENANCE UNIT	1,257,589
039015002601015	REHABILITATION OF SECOND WING OF STATE SECRETARIAT BLK E, MINNA	1,341,428
039015002601016	REHABILITATION OF OFFICER'S QUARTERS & CANTEEN AT TUGA AIR-STRIP KEBBI	8,383,926
039015002601017	REHABILITATION OF BARRACKS AND OFFICES IN KWARA COMMAND	9,641,515
039015002601018	REHABILITATION OF EXISTING OFFICE & OFFICE EXTENSION IN BAYELSA STATE	1,676,785
039015002601019	PURCHASE OF COMPUTERS & ACCESSORIES	503,036
039015002601020	ESTABLISHMENT OF WEBSITE/VSAT FACILITY, ABUJA	9,306,158
039015002601021	SUPPLY OF 600 EXECUTIVE CHAIRS	3,772,767

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039015002601022	SUPPLY OF 600 EXECUTIVE TABLES	6,287,945
039015002601023	SUPPLY OF 100 AIR CONDITIONERS	4,191,963
039015002601024	SUPPLY OF 50 REFRIGERATORS	1,257,589
039015002601025	PURCHASE OF 18 MOTORCYCLES	1,207,285
039015002601026	PURCHASE OF 5 PEUGEOT 406 SALOON CARS	7,545,534
039015002601027	PURCHASE OF 3 PICK-UP VEHICLES	5,030,356
039015002601028	PROVISION OF COMPUTER SYSTEMS, NETWORKING, VSAT SERVER-BASED INTERNET ACCESS IN THE 8 ZONAL HQS	8,383,926
039015002601029	SUPPLY OF 30 OFFICE CABINETS	1,150,694
039015002601030	SUPPLY/INSTALLATION OF CCTV MODEL VD12 B/CAPACITY WITH 4 CHANNEL & 2 CAMERAS	2,263,660
039015002601031	SUPPLY OF 40 CASIO CALCULATORS	84,678
039015002601032	SUPPLY OF 10 SHARP (2540) PHOTOCOPIERS	2,095,982
039015002601033	SUPPLY OF 50 ROLLS OF JAYKAY RUG CARPET	3,143,972
039015002601034	SUPPLY OF 5 ROLLS OF NOBLE RUG CARPET	503,036
039015002601035	CONSTRUCTION OF MINOR CONTROL PLAZA AT JIBIYA	7,126,337
039015002601036	CONSTRUCTION OF COMMANDANT RESIDENCE AT AHOADA (SCHOOL)	6,707,141
039015002601037	CONSTRUCTION OF 2 UNITS OF 2 B/RM SEMI DETACHED FLATS AT AHOADA	5,868,748
039015002601038	CONSTRUCTION OF 2 UNITS OF 3 B/RM SEMI DETACHED FLATS AT WARRI	6,707,141
039015002602000	ON-GOING PROJECTS (OTHERS)	220,529,959
039015002602001	CONSTRUCTION OF ADMIN HQ AT IMM VILLAGE, ABUJA	145,524,001
039015002602002	CONSTRUCTION OF COMMAND HQ COMPLEX AT ABAKALIKI	7,461,694
039015002602003	CONSTRUCTION OF PASSPORT OFFICE, MAKUDI	7,461,694
039015002602004	CONSTRUCTION OF COMMAND H/Q COMPLEX AT OSHOGBO	7,461,694
039015002602005	CONSTRUCTION OF 5 UNIT 4-B/RM SENIOR STAFF BARRACKS AT KADO ABUJA	37,727,668
039015002602006	CONSTRUCTION OF A 2-B/RM BUNGALOW AT YENAGOA	1,131,830
039015002602007	CONSTRUCTION OF PARAMETER WALL FENCE AT ABAKALIKI	8,174,328
039015002602008	CONSTRUCTION OF 6 UNITS OF 1-B/RM FLATS AT ILELLA, SOKOTO	3,311,651
039015002602009	CONSTRUCTION OF BLOCK WALL FENCE FOR OFFICERS' PREMISES AT MINNA	2,275,398
	TOTAL CAPITAL PROJECT	279,470,041
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	279,470,041

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0390200	CUSTOM, IMMIGRATION, AND PRISONS PENSION BOARD	
	TOTAL ALLOCATION:	161,974,222
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	94,627,911
039020000000000	SALARY & WAGES - GENERAL	33,308,937
039020001100011	BASIC SALARY	33,308,937
039020001200000	BENEFITS AND ALLOWANCES - GENERAL	55,489,910
039020001200021	REGULAR ALLOWANCES	55,489,910
039020001200022	NON-REGULAR ALLOWANCES	
039020001200023	FOREIGN SERVICE ALLOWANCES	0
039020001300000	SOCIAL CONTRIBUTION	5,829,064
039015001300031	NHIS	3,330,894
039015001300032	PENSION	2,498,170
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,249,207
039020002050000	TRAVELS & TRANSPORT - GENERAL	4,500,000
039020002050111	LOCAL TRAVELS & TRANSPORT	4,500,000
039020002050112	INTERNATIONAL TRAVELS & TRANSPORT	0
039020002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,500,000
035020002060121	LOCAL TRAVELS & TRANSPORT	1,500,000
039020002060122	INTERNATIONAL TRAVELS & TRANSPORT	
039020003500000	UTILITIES - GENERAL	7,150,000
039020002100201	ELECTRICITY CHARGES	2,000,000
039020002100202	TELEPHONE CHARGES	1,800,000
039020002100203	INTERNET ACCESS CHARGES	0
039020002100204	SATELLITES BROADCASTING ACCESS CHARGES	150,000
039020002100205	WATER RATES	900,000
039020002100206	SEWAGE CHARGES	500,000
039020002100207	LEASED COMMUNICATION LINE(S)	
039020002100299	OTHER UTILITY CHARGES	1,800,000
039020002150000	MATERIALS & SUPPLIES - GENERAL	5,950,000
039020002150301	OFFICE MATERIALS & SUPPLIES	2,350,000
039020002150302	LIBRARY BOOKS & PERIODICALS	500,000
039020002150303	COMPUTER MATERIALS & SUPPLIES	1,800,000
039020002150304	PRINTING OF NON SECURITY DOCUMENTS	800,000
039020002150305	PRINTING OF SECURITY DOCUMENTS	250,000
039020002150306	DRUGS & MEDICAL SUPPLIES	250,000
039020002150307	FIELD MATERIALS & SUPPLIES	
039020002150308	UNIFORMS & OTHER CLOTHING	
039020002150309	FOOD STUFF SUPPLIES	
039020002150310	TEACHING AIDS MATERIALS	
039020002150399	OTHER MATERIALS & SUPPLIES	
039020002200000	MAINTENANCE SERVICES - GENERAL	5,599,207
039020002200401	MAINTENANCE OF MOTOR VEHICLES	500,000
039020002200402	MAINTENANCE OF SEA BOATS	
039020002200403	MAINTENANCE OF AIR CRAFTS	
039020002200404	MAINTENANCE OF RAILWAY VEHICLES	
039020002200405	MAINTENANCE OF OFFICE FURNITURE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039020002200406	MAINTENANCE OF BUILDING - OFFICE	
039020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
039020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
039020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,099,207
039020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,500,000
039020002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
039020002200499	OTHER MAINTENANCE SERVICES	
039020002250000	TRAINING - GENERAL	1,500,000
039020002250501	LOCAL TRAINING	1,500,000
039020002250502	INT'L TRAINING	
039020002350503	CONFERENCE WORKSHOP	
039020002300000	OTHER SERVICES - GENERAL	650,000
039020002300601	SECURITY SERVICES	300,000
039020002300602	CLEANING & FUMIGATION SERVICES	350,000
039020002300603	OFFICE ACCOMMODATION RENT	
039020002300604	RESIDENTIAL ACCOMMODATION RENT	
039020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
039020002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	0
039020002350701	FINANCIAL CONSULTING	
039020002350702	INFORMATION TECHNOLOGY CONSULTING	
039020002350703	LEGAL SERVICES	
039020002350704	ENGINEERING SERVICES	
039020002350705		
039020002350706	SURVEYING SERVICES	
039020002350708	BUDGET MONITORING EXERCISE	
039020002350709	BORDER ISSUES	
039020002350710	NATIONAL DAY CELEBRATION	
039020002350711	BILATERAL & MULTILATERAL COOPERATION	
039020002350712	AUDIT INSPECTION	
039020002350713	STOCK VERIFICATION EXERCISE	
039020002350714	MARRIAGE REGISTRY RUNNING COST	
039020002350799	OTHER PROFESSIONAL SERVICES	
039020002400000	FINANCIAL - GENERAL	0
039020002400801	BANK CHARGES	
039020002400802	INTEREST ON LOANS & OVER DRAFT	
039020002400803	INSURANCE CHARGES / PREMIUM	
039020002450000	FUEL & LUBRICANTS - GENERAL	5,600,000
039020002450901	MOTOR VEHICLE FUEL COST	800,000
039020002450902	AIRCRAFT FUEL COST	
039020002450903	SEA BOAT FUEL COST	
039020002450904	LOCOMOTIVE FUEL COST	
039020002450905	GENERATOR FUEL COST	2,300,000
039020002450906	COOKING GAS/FUEL COST	
039020002450907	LUBRICANTS COST	
039020002450999	OTHER FUEL COST	2,500,000
039020002500000	MISCELLANEOUS	800,000
039020002501001	REFRESHMENT & MEALS	
039020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
039020002501003	PUBLICITY & ADVERTISEMENTS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039020002501004	MEDICAL EXPENDITURE	
039020002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
039002002501006	POSTAGES & COURIER SERVICES	
039020002501007	WELFARE PACKAGES	
039020002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
039020002501009	SPORTING ACTIVITIES	300,000
039020002501099	OTHER MISCELLANEOUS EXPENSES	500,000
039020003000000	LOANS & ADVANCES - GENERAL	0
039020003001101	MOTOR VEHICLE ADVANCES	0
039020003001102	BICYCLE ADVANCES	0
039020003001103	REFURBISHING LOAN	0
039020003001104	FURNITURE LOAN	0
039020003001105	HOUSING LOAN	0
039020004000000	GRANTS & CONTRIBUTION - GENERAL	0
039020004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039020004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039020004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039020004001204	INSTITUTIONAL GRANTS	0
039020004001205	SCHOLARSHIP AWARD / GRANTS	0
039020005000000	SOCIAL BENEFITS - GENERAL	0
039020005001301	GRATUITY	0
039020005001302	PENSION	0
039020005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	34,097,104
039020030350000	MDGs ONGOING F/L MDAs PROJECTS	0
039020030010000	Project 1	0
039020030020000	Project 2	0
039020030030000	Project 3	0
039020030040000	Project 4	0
039020030050000	Project 5	0
039020034990000	Project499	0
039020035000000	MDGs ONGING F/DRG PROJECTS	0
039020035010000	Project 1	0
039020035020000	Project 2	0
039020035030000	Project 3	0
039020035040000	Project 4	0
039020035050000	Project 5	0
039020039990000	Project499	0
039020040350000	MDGs NEW F/ L MDAs PROJECTS	0
039020040010000	Project 1	0
039020040020000	Project 2	0
039020040030000	Project 3	0
039020040040000	Project 4	0
039020040050000	Project 5	0
039020044990000	Project499	0
039020045000000	MDGs NEW F/DRG PROJECTS	0
039020045010000	Project 1	
039020045020000	Project 2	
039020045030000	Project 3	
039020045040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039020045050000	Project 5	
039020049990000	Project499	
039020010350000	ONGOING PROJECTS (OTHERS)	34,097,104
039020010010000	COMPUTERIZATION OF OFFICE	34,097,104
039020010020000	Project 2	
039020010030000	Project 3	
039020010040000	Project 4	
039020010050000	Project 5	
039020010060000	Project 6	
039020010070000	Project 7	
039020010080000	project 8	
039020014990000	Project499	
039020020350000	NEW PROJECTS (OTHERS)	0
039020020010000	Project 1	
039020020020000	Project 2	
039020020030000	Project 3	
039020020040000	Project 4	0
039020020050000	Project 5	0
039020024990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0390250	IMMIGRATION AND PRISON SERVICE BOARD	
	TOTAL ALLOCATION:	131,179,100
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	69,390,684
039025000000000	SALARY & WAGES - GENERAL	20,779,528
039025001100011	BASIC SALARY	20,779,528
039025001200000	BENEFITS AND ALLOWANCES - GENERAL	43,627,636
039015001300031	REGULAR ALLOWANCES	33,660,596
039015001300032	NON-REGULAR ALLOWANCES	0
039002501200033	FOREIGN SERVICE ALLOWANCES	9,967,040
039002501300000	SOCIAL CONTRIBUTION	4,983,520
039025001300024	NHIS	2,077,953
039025001300025	PENSION	2,905,567
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,948,416
039025002050000	TRAVELS & TRANSPORT - GENERAL	4,000,000
039002502050111	LOCAL TRAVELS & TRANSPORT	4,000,000
039025002050112	INTERNATIONAL TRAVELS & TRANSPORT	0
039025002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	3,000,000
035025002060121	LOCAL TRAVELS & TRANSPORT	3,000,000
039025002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
039025003500000	UTILITIES - GENERAL	7,100,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039025002100201	ELECTRICITY CHARGES	3,000,000
039025002100202	TELEPHONE CHARGES	2,000,000
039025002100203	INTERNET ACCESS CHARGES	0
039025002100204	SATELLITES BROADCASTING ACCESS CHARGES	500,000
039025002100205	WATER RATES	400,000
039025002100206	SEWAGE CHARGES	200,000
039025002100207	LEASED COMMUNICATION LINE(S)	0
039025002100299	OTHER UTILITY CHARGES	1,000,000
039025002150000	MATERIALS & SUPPLIES - GENERAL	5,500,000
039025002150301	OFFICE MATERIALS & SUPPLIES	2,500,000
039025002150302	LIBRARY BOOKS & PERIODICALS	0
039025002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
039025002150304	PRINTING OF NON SECURITY DOCUMENTS	500,000
039025002150305	PRINTING OF SECURITY DOCUMENTS	0
039025002150306	DRUGS & MEDICAL SUPPLIES	500,000
039025002150307	FIELD MATERIALS & SUPPLIES	7,198,416
039025002150308	UNIFORMS & OTHER CLOTHING	0
039025002150309	FOOD STUFF SUPPLIES	0
039025002150310	TEACHING AIDS MATERIALS	0
039025002150399	OTHER MATERIALS & SUPPLIES	0
039025002200000	MAINTENANCE SERVICES - GENERAL	5,698,416
039025002200401	MAINTENANCE OF MOTOR VEHICLES	1,500,000
039025002200403	MAINTENANCE OF AIR CRAFTS	0
039025002200404	MAINTENANCE OF RAILWAY VEHICLES	0
039025002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
039025002200406	MAINTENANCE OF BUILDING - OFFICE	2,000,000
039025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
039025002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
039025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	599,208
039025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	400,000
039025002200411	MAINTENANCE OF PLANTS/GENERATORS	199,208
039025002200499	OTHER MAINTENANCE SERVICES	0
039025002250000	TRAINING - GENERAL	1,500,000
039025002250501	LOCAL TRAINING	1,500,000
039025002250502	INT'L TRAINING	0
039025002300000	OTHER SERVICES - GENERAL	11,600,000
039025002300601	SECURITY SERVICES	0
039025002300602	CLEANING & FUMIGATION SERVICES	500,000
039025002300603	OFFICE ACCOMMODATION RENT	0
039025002300604	RESIDENTIAL ACCOMMODATION RENT	0
039025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
039025002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	0
039025002350701	FINANCIAL CONSULTING	0
039025002350702	INFORMATION TECHNOLOGY CONSULTING	0
039025002350703	LEGAL SERVICES	0
039025002350704	ENGINEERING SERVICES	0
039025002350705	ARCHITECTURAL SERVICES	0
039025002350706	SURVEYING SERVICES	0
039025002350799	OTHER PROFESSIONAL SERVICES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039025002400000	FINANCIAL - GENERAL	100,000
039025002400801	BANK CHARGES	100,000
039025002400802	INTEREST ON LOANS & OVER DRAFT	0
039025002400803	INSURANCE CHARGES / PREMIUM	0
039025002450000	FUEL & LUBRICANTS - GENERAL	1,500,000
039025002450901	MOTOR VEHICLE FUEL COST	1,000,000
039025002450902	AIRCRAFT FUEL COST	0
039025002450903	SEA BOAT FUEL COST	0
039025002450904	LOCOMOTIVE FUEL COST	0
039025002450905	GENERATOR FUEL COST	350,000
039025002450906	COOKING GAS/FUEL COST	0
039025002450907	LUBRICANTS COST	150,000
039025002450999	OTHER FUEL COST	0
039025002500000	MISCELLANEOUS	3,950,000
039025002501001	REFRESHMENT & MEALS	3,000,000
039025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
039025002501003	PUBLICITY & ADVERTISEMENTS	0
039025002501004	MEDICAL EXPENDITURE	200,000
039025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
039025002501006	POSTAGES & COURIER SERVICES	50,000
039025002501007	WELFARE PACKAGES	0
039025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
039025002501009	SPORTING ACTIVITIES	500,000
039025002501099	OTHER MISCELLANEOUS EXPENSES	200,000
039025003000000	LOANS & ADVANCES - GENERAL	0
039025003001101	MOTOR VEHICLE ADVANCES	0
039025003001102	BICYCLE ADVANCES	0
039025003001103	REFURBISHING LOAN	0
039025003001104	FURNITURE LOAN	0
039025003001105	HOUSING LOAN	0
039025004000000	GRANTS & CONTRIBUTION - GENERAL	0
039025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039025004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039025004001204	INSTITUTIONAL GRANTS	0
039025004001205	SCHOLARSHIP AWARD / GRANTS	0
039025005000000	SOCIAL BENEFITS - GENERAL	0
039025005001301	GRATUITY	0
039025005001302	PENSION	0
039025005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	17,840,000
039025030350000	MDGs ONGOING F/L MDAs PROJECTS	0
039025030010000	Project 1	0
039025030020000	Project 2	0
039025030030000	Project 3	0
039025030040000	Project 4	0
039025030050000	Project 5	0
039025034990000	Project499	0
039025035000000	MDGs ONGING F/DRG PROJECTS	0
039025035010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039025035020000	Project 2	0
039025035030000	Project 3	0
039025035040000	Project 4	0
039025035050000	Project 5	0
039025039990000	Project499	0
039025040350000	MDGs NEW F/ L MDAs PROJECTS	0
039025040010000	Project 1	0
039025040020000	Project 2	0
039025040030000	Project 3	0
039025040040000	Project 4	0
039025040050000	Project 5	0
039025044990000	Project499	0
039025045000000	MDGs NEW F/DRG PROJECTS	0
039025045010000	Project 1	0
039025045020000	Project 2	0
039025045030000	Project 3	0
039025045040000	Project 4	0
039025045050000	Project 5	0
039025049990000	Project499	0
039025010350000	ONGOING PROJECTS (OTHERS)	0
039025010010000	Project 1	0
039025010020000	Project 2	0
039025010030000	Project 3	0
039025010040000	Project 4	0
039025010050000	Project 5	0
039025014990000	Project499	0
039025020000000	NEW PROJECTS (OTHERS)	17,840,000
039025020010000	EXPANSION OF OFFICE COMPLEX	10,000,000
039025020020000	COMPUTERIZATION OF PAYROLL, PERSONNEL RECORDS NETWORKING	2,500,000
039025020030000	REHABILITATION OF OLD OFFICE BLOCK	3,000,000
039025020040000	PURCHASE OF FURNITURE AND EQUIPMENT	2,340,000
039025020050000	Project 5	0
039025024990000	Project499	0
0390000	CIVIL DEFENCE CORPS	
	TOTAL ALLOCATION:	8,777,638,485
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	5,616,967,485
03903000000000000	SALARY & WAGES - GENERAL	2,029,745,654
039030001100011	BASIC SALARY	2,029,745,654
039030001200000	BENEFITS AND ALLOWANCES - GENERAL	3,155,900,880
039300001200021	REGULAR ALLOWANCES	1,799,536,611
039300001200022	NON-REGULAR ALLOWANCES	1,356,364,268
039030001200023	FOREIGN SERVICE ALLOWANCES	0
039030001300000	SOCIAL CONTRIBUTION	431,320,951
039030001300024	NHIS	202,974,565
039030001300025	PENSION	228,346,386
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,492,796,000
039030002050000	TRAVELS & TRANSPORT - GENERAL	570,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039030002050111	LOCAL TRAVELS & TRANSPORT	500,000,000
039030002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,000,000
039030002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	135,555,000
035030002060121	LOCAL TRAVELS & TRANSPORT	105,555,000
039030002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
039030003500000	UTILITIES - GENERAL	17,000,000
039030002100201	ELECTRICITY CHARGES	5,000,000
039030002100202	TELEPHONE CHARGES	5,000,000
039030002100203	INTERNET ACCESS CHARGES	3,000,000
039030002100204	SATELLITES BROADCASTING ACCESS CHARGES	
039030002100205	WATER RATES	1,000,000
039030002100206	SEWAGE CHARGES	1,000,000
039030002100207	LEASED COMMUNICATION LINE(S)	
039030002100299	OTHER UTILITY CHARGES	2,000,000
039030002150000	MATERIALS & SUPPLIES - GENERAL	338,200,000
039030002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
039030002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
039030002150303	COMPUTER MATERIALS & SUPPLIES	20,000,000
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	40,000,000
039030002150305	PRINTING OF SECURITY DOCUMENTS	60,000,000
039030002150306	DRUGS & MEDICAL SUPPLIES	40,000,000
039030002150307	FIELD MATERIALS & SUPPLIES	10,000,000
039030002150308	UNIFORMS & OTHER CLOTHING	150,000,000
039030002150309	FOOD STUFF SUPPLIES	
039030002150310	TEACHING AIDS MATERIALS	800,000
039030002150399	OTHER MATERIALS & SUPPLIES	2,400,000
039030002200000	MAINTENANCE SERVICES - GENERAL	85,330,000
039030002200401	MAINTENANCE OF MOTOR VEHICLES	30,000,000
039030002200402	MAINTENANCE OF SEA BOATS	30,000
039030002200403	MAINTENANCE OF AIR CRAFTS	
039030002200404	MAINTENANCE OF RAILWAY VEHICLES	
039030002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
039030002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
039030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,000,000
039030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,000,000
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
039030002200499	OTHER MAINTENANCE SERVICES	2,300,000
039030002250000	TRAINING - GENERAL	230,000,000
039030002250501	LOCAL TRAINING	200,000,000
039030002250502	INT'L TRAINING	30,000,000
039030002300000	OTHER SERVICES - GENERAL	427,111,000
039030002300601	SECURITY SERVICES	100,000,000
039030002300602	CLEANING & FUMIGATION SERVICES	5,000,000
039030002300603	OFFICE ACCOMMODATION RENT	75,000,000
039003002300604	RESIDENTIAL ACCOMMODATION RENT	20,000,000
039003002300605	SECURITY VOTE (INCLUDING OPERATIONS)	177,111,000
	KENNEL UNIT	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039003002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,000,000
039030002350701	FINANCIAL CONSULTING	
039030002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
039003002350703	LEGAL SERVICES	2,000,000
039030002350704	ENGINEERING SERVICES	2,000,000
039030002350705	ARCHITECTURAL SERVICES	
039030002350706	SURVEYING SERVICES	
039030002350799	OTHER PROFESSIONAL SERVICES	2,000,000
039030002400000	FINANCIAL - GENERAL	300,000,000
039030002400801	BANK CHARGES	
039030002400802	INTEREST ON LOANS & OVER DRAFT	
039030002400803	INSURANCE CHARGES / PREMIUM	300,000,000
039030002450000	FUEL & LUBRICANTS - GENERAL	28,000,000
039030002450901	MOTOR VEHICLE FUEL COST	10,000,000
039030002450902	AIRCRAFT FUEL COST	
039030002450903	SEA BOAT FUEL COST	9,000,000
039030002450904	LOCOMOTIVE FUEL COST	
039030002450905	GENERATOR FUEL COST	3,000,000
039030002450906	COOKING GAS/FUEL COST	1,000,000
039030002450907	LUBRICANTS COST	
039030002450999	OTHER FUEL COST	5,000,000
039030002500000	MISCELLANEOUS	348,600,000
039030002501001	REFRESHMENT & MEALS	2,000,000
039030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
039030002501003	PUBLICITY & ADVERTISEMENTS	50,000,000
039030002501004	MEDICAL EXPENDITURE	5,500,000
039030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
039030002501006	POSTAGES & COURIER SERVICES	2,000,000
039030002501007	WELFARE PACKAGES	5,000,000
039030002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
039030002501009	SPORTING ACTIVITIES	5,000,000
039030002501010	PROJECT MONITORING	1,000,000
039030002501011	ACCOUNT INSPECTION	5,000,000
039030002501012	AUDIT INSPECTION	1,000,000
039030002501013	STOCK VERIFICATION EXERCISE	100,000
039030002501014	BUDGET MONITORING & IMPLEMENTATION	5,000,000
039030002501015	PRIVATE GUARD ADMINISTRATION & MONITORING	50,000,000
039030002501016	MESS	2,000,000
039030002501017	CONSUMABLE & STORE	10,000,000
039030002501018	INFORMATION FUND	200,000,000
039030002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
039030003000000	LOANS & ADVANCES - GENERAL	0
039030003001101	MOTOR VEHICLE ADVANCES	0
039030003001102	BICYCLE ADVANCES	0
039030003001103	REFURBISHING LOAN	0
039030003001104	FURNITURE LOAN	0
039030003001105	HOUSING LOAN	0
039030004000000	GRANTS & CONTRIBUTION - GENERAL	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	5,000,000
039030004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039030004001204	INSTITUTIONAL GRANTS	0
039030004001205	SCHOLARSHIP AWARD / GRANTS	0
039030005000000	SOCIAL BENEFITS - GENERAL	0
039030005001301	GRATUITY	0
039030005001302	PENSION	0
039030005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	667,875,000
039030030350000	MDGs ONGOING F/L MDAs PROJECTS	0
039030030010000	Project 1	0
039030030020000	Project 2	0
039030030030000	Project 3	0
039030030040000	Project 4	0
039030030050000	Project 5	0
039030034990000	Project499	0
039030035000000	MDGs ONGING F/DRG PROJECTS	0
039030035010000	Project 1	0
039030035020000	Project 2	0
039030035030000	Project 3	0
039030035040000	Project 4	0
039030035050000	Project 5	0
039030039990000	Project499	0
039030040350000	MDGs NEW F/ L MDAs PROJECTS	0
039030040010000	Project 1	0
039030040020000	Project 2	0
039030040030000	Project 3	0
039030040040000	Project 4	0
039030040050000	Project 5	0
039003044990000	Project499	0
039030045000000	MDGs NEW F/DRG PROJECTS	0
039030045010000	Project 1	0
039030045020000	Project 2	0
039030045030000	Project 3	0
039030045040000	Project 4	0
039030045050000	Project 5	0
039030049990000	Project499	0
039030010000000	ONGOING PROJECTS (OTHERS)	527,175,000
039030010010000	INTELLIGENCE EQUIPMENTS	5,800,000
039030010020000	TRAINING EQUIPMENTS	50,000,000
039030010030000	RENTING ACCOMODATION	20,000,000
039030010040000	OFFICE EQUIPMENTS	50,000,000
039030010050000	COMMUNICATION EQUIPMENTS (WALKIE - TALKIE)	50,000,000
039030010060000	ANTI VADALISATION EQUIPMENTS	50,000,000
039030010070000	SPORTS EQUIPMENTS	50,000,000
039030010080000	FURNISHING OF D C G OFFICE	20,000,000
039030010090000	FURNISHING OF 4 D C GS OFFICE	30,000,000
039030010010000	FURNISHING OF 15 A C GS OFFICE	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039030010011000	FURNISHING OF C G RESIDENCE	21,375,000
039030010012000	OPERATIONAL EQUIPMENT	60,000,000
039030010013000	MOTOR VEHICLES AND MOTOR CYCLES	70,000,000
039030014990000		0
039030020000000	NEW PROJECTS (OTHERS)	140,700,000
039030020010000	MOBILE CLINIC	50,000,000
039030020020000	FUEL DUMP	30,000,000
039030020030000	FLYING BOAT FOR PATROLING RIVERINE AREAS	2,500,000
039030020040000	PROTECTIVE HAND GLOVES	8,200,000
039030020050000	BULLET PROOF VESTS	50,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	23,951,547,711
	TOTAL OVERHEAD COST	9,311,031,327
	TOTAL RECURRENT	33,262,579,038
	TOTAL CAPITAL COST	8,487,420,962
	TOTAL FEDERAL MINISTRY OF INTERNAL AFFAIRS	41,750,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
040	TOTAL OFFICE OF THE HEAD OF CIVIL SERVICE OF THE FEDERATION	6,008,644,640
0400000	OFFICE OF THE HEAD OF CIVIL SERVICE OF THE FEDERATION	
	TOTAL ALLOCATION: (MAIN OFFICE)	3,452,697,027
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040000001100001	TOTAL PERSONNEL COST	1,269,419,782
040000001100010	SALARY & WAGES - GENERAL	457,125,296
040000001100011	BASIC SALARY	457,125,296
040000001200020	BENEFITS AND ALLOWANCES - GENERAL	703,151,377
040000001200021	REGULAR ALLOWANCES	703,151,377
040000001200022	NON-REGULAR ALLOWANCES	-
040000001200023	FOREIGN SERVICE ALLOWANCES	-
040000001300030	SOCIAL CONTRIBUTION	109,143,109
040000001300031	NHIS	45,712,530
040000001300032	PENSION	63,430,579
040000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	860,270,540
040000002050110	TRAVELS & TRANSPORT - GENERAL	44,000,000
040000002050111	LOCAL TRAVELS & TRANSPORT	24,000,000
040000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
040000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
040000002060121	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
040000002100200	UTILITIES - GENERAL	50,500,000
040000002100201	ELECTRICITY CHARGES	20,000,000
040000002100202	TELEPHONE CHARGES	18,000,000
040000002100203	INTERNET ACCESS CHARGES	3,500,000
040000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
040000002100205	WATER RATES	4,000,000
040000002100206	SEWAGE CHARGES	5,000,000
040000002100207	LEASED COMMUNICATION LINE(S)	-
040000002100299	OTHER UTILITY CHARGES	-
040000002150300	MATERIALS & SUPPLIES - GENERAL	17,100,000
040000002150301	OFFICE MATERIALS & SUPPLIES	8,000,000
040000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
040000002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
040000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
040000002150305	PRINTING OF SECURITY DOCUMENTS	-
040000002150306	DRUGS & MEDICAL SUPPLIES	2,000,000
040000002150307	FIELD MATERIALS & SUPPLIES	-
040000002150308	UNIFORMS & OTHER CLOTHING	600,000
040000002150309	FOOD STUFF SUPPLIES	-
040000002150310	TEACHING AIDS MATERIALS	-
040000002150399	OTHER MATERIALS & SUPPLIES	-
040000002200400	MAINTENANCE SERVICES - GENERAL	187,170,540
040000002200401	MAINTENANCE OF MOTOR VEHICLES	5,800,000
040000002200402	MAINTENANCE OF SEA BOATS	-
040000002200403	MAINTENANCE OF AIR CRAFTS	-
040000002200404	Service-Wide Votes	-
040000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
040000002200406	MAINTENANCE OF BUILDING - OFFICE (FEDERAL SECRETARIAT PHASES II & III)	98,200,000
040000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
040000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
040000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
040000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	12,000,000
040000002200411	MAINTENANCE OF PLANTS/GENERATORS	11,000,000
040000002200499	MAINTENANCE OF PENSION & RECORDS FACILITIES	2,500,000
040000002200499	MAINTENANCE OF LAGOS LIAISON OFFICE	6,000,000
040000002200499	MAINTENANCE OF SPORTS CLUB/ EQUIPMENT	2,000,000
040000002200499	MAINTENANCE OF WEBSITE	2,000,000
040000002200499	MAINTENANCE OF CIVIL SERVICE CLUBS	2,000,000
040000002200499	MAINTENANCE OF CRECHE	1,000,000
040000002200499	MAINTENANCE OF LIFTS (28 NOS IN PHASES II & III)	39,670,540
040000002200499	OTHER MAINTENANCE SERVICES	-
040000002250000	TRAINING - GENERAL	45,000,000
040000002250501	LOCAL TRAINING	15,000,000
040000002250501	SERVICE-WIDE TRAINING COURSES	30,000,000
040000002250502	INT'L TRAINING	-
040000002300600	OTHER SERVICES - GENERAL	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040000002300601	SECURITY SERVICES	2,000,000
040000002300602	CLEANING & FUMIGATION SERVICES	-
040000002300603	OFFICE ACCOMMODATION RENT	-
040000002300604	RESIDENTIAL ACCOMMODATION RENT	-
040000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
040000002300606		
040000002300607		
040000002300608		
040000002300609		
040000002300610		
040000002300611		
040000002300612		
040000002300613		
040000002300614		
040000002300615		
040000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,800,000
040000002350701	FINANCIAL CONSULTING	-
040000002350702	INFORMATION TECHNOLOGY CONSULTING	-
040000002350703	LEGAL SERVICES	2,800,000
040000002350704	ENGINEERING SERVICES	-
040000002350705	ARCHITECTURAL SERVICES	-
040000002350706	SURVEYING SERVICES	-
040000002350707		
040000002350708		
040000002350709		
040000002350710		
040000002350711		
040000002350712		
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FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040000002350734		
040000002350735		
040000002350799	OTHER PROFESSIONAL SERVICES	-
040000002400800	FINANCIAL - GENERAL	10,000,000
040000002400801	BANK CHARGES	-
040000002400802	INTEREST ON LOANS & OVER DRAFT	-
040000002400803	INSURANCE CHARGES / PREMIUM	10,000,000
040000002450900	FUEL & LUBRICANTS - GENERAL	8,200,000
040000002450901	MOTOR VEHICLE FUEL COST	8,200,000
040000002450902	AIRCRAFT FUEL COST	-
040000002450903	SEA BOAT FUEL COST	-
040000002450904	LOCOMOTIVE FUEL COST	-
040000002450905	GENERATOR FUEL COST	-
040000002450906	COOKING GAS/FUEL COST	-
040000002450907	LUBRICANTS COST	
040000002450999	OTHER FUEL COST	-
040000002501000	MISCELLANEOUS	239,300,000
040000002501001	REFRESHMENT & MEALS (INTERNAL MEETINGS)	7,800,000
040000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
040000002501003	PUBLICITY & ADVERTISEMENTS	4,000,000
040000002501004	MEDICAL EXPENDITURE	-
040000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
040000002501006	POSTAGES & COURIER SERVICES	800,000
040000002501007	WELFARE PACKAGES	5,000,000
040000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
040000002501009	SPORTING ACTIVITIES	12,000,000
040000002501010	CONSUMABLE STORES	25,000,000
040000002501011	NEWSPAPERS & MAGAZINES	3,000,000
040000002501012	SERVICE-WIDE MEETINGS	6,000,000
040000002501099	OTHER MISCELLANEOUS EXPENSES	1,800,000
040000003000000	LOANS & ADVANCES - GENERAL	-
040000003001101	MOTOR VEHICLE ADVANCES	-
040000003001102	BICYCLE ADVANCES	-
040000003001103	REFURBISHING LOAN	-
040000003001104	FURNITURE LOAN	-
040000003001105	HOUSING LOAN	-
040000002501099	PROMOTION OF POOL OFFICERS (SERVICE - WIDE)	30,000,000
040000002501099	INSPECTORATE & CENTRALLY CONDUCTED EXAMS	10,000,000
040000002501099	RESTRUCTURING OF FEDERAL MINISTRIES	20,000,000
040000002501099	NATIONAL PUBLIC SERVICE COUNCIL	1,500,000
040000002501099	MANPOWER AUDIT & MONITORING	1,250,000
040000002501099	ORGANISATIONAL DEVELOPMENT & REFORM IMPLEMENTATION	1,500,000
040000002501099	REVIEW OF JOB EVALUATION & GRADING OF OCCUPATIONAL GROUPS	1,500,000
040000002501099	FTC ADMINISTRATION (HQ)	1,500,000
040000002501099	HUMAN RESOURCES DEVELOPMENT (SERVICE-WIDE)	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040000002501099	BUDGET PREPARATION & CO-ORDINATION EXPENSES	2,000,000
040000002501099	INTERNAL AUDIT ACTIVITIES	4,000,000
040000002501099	INTERNAL PROMOTION (JNR & SNR)	4,000,000
040000002501099	FINANCE & ACCOUNTS ACTIVITIES	8,000,000
040000002501099	ANNUAL COUNCIL ON ESTABLISHMENT	9,000,000
040000002501099	CIVIL SERVICE DAY CELEBRATION	20,000,000
040000002501099	MANAGEMENT SERVICES CONFERENCE	1,000,000
040000002501099	FEDERAL CIVIL SERVICE MANPOWER SURVEY	1,500,000
040000002501099	CAPACITY BUILDING FOR COMPUTER CONSULTANCY	1,500,000
040000002501099	MANAGEMENT/ INSPECTORATE ACTIVITIES	1,500,000
040000002501099	REVIEW OF SCHEME OF WORK FOR FTCs	800,000
040000002501099	PROJECT MONITORING	3,500,000
040000002501099	STAFF IDENTITY CARD SCHEME	800,000
040000002501099	BUDGET MONITORING & IMPLEMENTATION ACTIVITIES	4,000,000
040000002501099	RUNNING COST FOR PENSION AREA OFFICES	16,000,000
040000002501099	INTER-MINISTERIAL VERIFICATION COMMITTEE OPERATIONS	2,000,000
040000002501099	PENSION ADMINISTRATION (HQ)	2,000,000
040000002501099	MANAGEMENT CONSULTING	1,250,000
040000002501099	COLLATION OF DATA FOR PARASTATALS	1,250,000
040000002501099	REVIEW OF TRAINING GUIDELINES/ DEFENCE OF TRAINING PROPOSALS (SERVICE-WIDE)	1,250,000
040000002501099	FURNISHING OF OFFICE ACCOMMODATION	1,500,000
040000002501099	PUBLICATION OF SERVICE NEWS	3,000,000
040000002501099	PUBLICATION OF PENSION & ESTABLISHMENT BULLETIN	2,000,000
040000002501099	MANPOWER/ ESTABLISHMENT ESTIMATES (SERVICE WIDE)	2,000,000
040000002501099	ANTI-CORRUPTION UNIT	1,500,000
040000002501099	COMMITTEE ON OWNER- OCCUPIER SCHEME	800,000
040000002501099	IMPLEMENTATION COMMITTEE ON THE ESTABLISHMENT OF CIVIL SERVICE COLLEGE	2,500,000
040000002501099	MGT METHODS, TECHNIQUES & SKILL DEVELOPMENT	2,000,000
040000002501099	SERVICOM UNIT	2,000,000
040000002501099	MANPOWER/ ESTABLISHMENT ESTIMATES (INTERNAL)	1,000,000
040000004001200	GRANTS & CONTRIBUTION - GENERAL	254,200,000
040000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
040000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	14,200,000
040000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
040000004001204	INSTITUTIONAL GRANTS	-
040000004001205	SCHOLARSHIP AWARD / GRANTS	-
040000004001205	CONTINGENCY PROVISION	240,000,000
040000005000000	SOCIAL BENEFITS - GENERAL	-
040000005001301	GRATUITY	-
040000005001302	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	1,323,006,705
040000010400638	MDGs ONGOING PROJECTS	-
040000010010000	Project 1	-
040000010020000	Project 2	-
040000010030000	Project 3	-
040000010040000	Project 4	-
040000010050000	Project 5	-
040000014990000	Project499	-
040000015000000	MDGs NEW PROJECTS	-
040000015010000	Project 1	-
040000015020000	Project 2	-
040000015030000	Project 3	-
040000015040000	Project 4	-
040000015050000	Project 5	-
040000019990000	Project499	-
040000020400638	ONGOING PROJECTS (OTHERS)	297,502,405
040000020010000	PURCHASE OF STAFF BUSES AND WATER TANKERS (SERVICE WIDE) CONTINUOUS YEARLY	50,000,000
040000020020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR 38 FEDERAL ZONAL OFFICES AND FCT	46,000,000
040000020030000	COMPUTER EQUIPMENT - COMPUTERISATION OF THE HQS OFFICE	20,384,405
040000020040000	FURNISHING OF RECORD CENTRE AT KARU	29,000,000
040000020050000	PUBLIC BUILDING AND INFRASTRUCTURE-LINKING OF SECRETARIAT COMPLEX BLOCK A AND B/ BLOCK B AND C	66,200,000
040000020060000	PROVISION OF INFRASTRUCTURE FOR OWNER OCCUPIER HOUSING SCHEME	85,918,000
040000025000000	NEW PROJECTS (OTHERS)	1,025,504,300
040000025010000	INTERCOMMUNICATION CONNECTIVITY FOR BLOCKS A, B & C OF FEDERAL SECRETARIAT PHASE II, ABUJA	15,504,300
040000025020000	REHABILITATION OF CIVIL SERVICE CLUBS	10,000,000
040000025030000	PROPOSED PHASE II DEVELOPMENT OF CIVIL SERVICE COLLEGE, ABUJA	1,000,000,000
	TOTAL CAPITAL PROJECT	1,323,006,705
	SUB TOTAL MDGs ONGOING PROJECTS	-
	SUB TOTAL MDGs NEW PROJECTS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	297,502,405
	SUB TOTAL NEW PROJECTS (OTHERS)	1,025,504,300
0400050	NATIONAL PENSION COMMISSION	
	TOTAL ALLOCATION:	280,116,390
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040005001000001	TOTAL PERSONNEL COST	-
040005001100010	SALARY & WAGES - GENERAL	-
040005001100011	BASIC SALARY	-
040005001200020	BENEFITS AND ALLOWANCES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040005001200021	REGULAR ALLOWANCES	-
040005001200022	NON-REGULAR ALLOWANCES	-
040005001200023	FOREIGN SERVICE ALLOWANCES	-
040005001300030	SOCIAL CONTRIBUTION	-
040005001300031	NHIS	-
040005001300032	PENSION	-
040005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,800,000
040005002050110	TRAVELS & TRANSPORT - GENERAL	-
040005002050111	LOCAL TRAVELS & TRANSPORT	-
040005002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
040005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
040005002060121	LOCAL TRAVELS & TRANSPORT	-
040005002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
040005002100200	UTILITIES - GENERAL	-
040005002100201	ELECTRICITY CHARGES	-
040005002100202	TELEPHONE CHARGES	-
040005002100203	INTERNET ACCESS CHARGES	-
040005002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
040005002100205	WATER RATES	-
040005002100206	SEWAGE CHARGES	-
040005002100207	LEASED COMMUNICATION LINE(S)	-
040005002100299	OTHER UTILITY CHARGES	-
040005002150300	MATERIALS & SUPPLIES - GENERAL	-
040005002150301	OFFICE MATERIALS & SUPPLIES	-
040005002150302	LIBRARY BOOKS & PERIODICALS	-
040005002150303	COMPUTER MATERIALS & SUPPLIES	-
040005002150304	PRINTING OF NON SECURITY DOCUMENTS	-
040005002150305	PRINTING OF SECURITY DOCUMENTS	-
040005002150306	DRUGS & MEDICAL SUPPLIES	-
040005002150307	FIELD MATERIALS & SUPPLIES	-
040005002150308	UNIFORMS & OTHER CLOTHING	-
040005002150309	FOOD STUFF SUPPLIES	-
040005002150310	TEACHING AIDS MATERIALS	-
040005002150399	OTHER MATERIALS & SUPPLIES	-
040005002200400	MAINTENANCE SERVICES - GENERAL	-
040005002200401	MAINTENANCE OF MOTOR VEHICLES	-
040005002200402	MAINTENANCE OF SEA BOATS	-
040005002200403	MAINTENANCE OF AIR CRAFTS	-
040005002200404	MAINTENANCE OF RAILWAY VEHICLES	-
040005002200405	MAINTENANCE OF OFFICE FURNITURE	-
040005002200406	MAINTENANCE OF BUILDING - OFFICE	-
040005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
040005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
040005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
040005002200400	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
040005002200401	MAINTENANCE OF PLANTS/GENERATORS	-
040005002200499	OTHER MAINTENANCE SERVICES	-
040005002250500	TRAINING - GENERAL	-
040005002250501	LOCAL TRAINING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040005002250502	INT'L TRAINING	-
040005002300600	OTHER SERVICES - GENERAL	28,800,000
040005002300601	SECURITY SERVICES	-
040005002300602	CLEANING & FUMIGATION SERVICES	-
040005002300603	OFFICE ACCOMMODATION RENT	28,800,000
040005002300604	RESIDENTIAL ACCOMMODATION RENT	-
040005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
040005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
040005002350701	FINANCIAL CONSULTING	-
040005002350702	INFORMATION TECHNOLOGY CONSULTING	-
040005002350703	LEGAL SERVICES	-
040005002350704	ENGINEERING SERVICES	-
040005002350705	ARCHITECTURAL SERVICES	-
040005002350706	SURVEYING SERVICES	-
040005002350799	OTHER PROFESSIONAL SERVICES	-
040005002400800	FINANCIAL - GENERAL	-
040005002400801	BANK CHARGES	-
040005002400802	INTEREST ON LOANS & OVER DRAFT	-
040005002400803	INSURANCE CHARGES / PREMIUM	-
040005002450900	FUEL & LUBRICANTS - GENERAL	-
040005002450901	MOTOR VEHICLE FUEL COST	-
040005002450902	AIRCRAFT FUEL COST	-
040005002450903	SEA BOAT FUEL COST	-
040005002450904	LOCOMOTIVE FUEL COST	-
040005002450905	GENERATOR FUEL COST	-
040005002450906	COOKING GAS/FUEL COST	-
040005002450907	LUBRICANTS COST	-
040005002450999	OTHER FUEL COST	-
040005004001000	MISCELLANEOUS	-
040005004001001	REFRESHMENT & MEALS	-
040005004001002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
040005004001003	PUBLICITY & ADVERTISEMENTS	-
040005004001004	MEDICAL EXPENDITURE	-
040005004001005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
040005004001006	POSTAGES & COURIER SERVICES	-
040005004001007	WELFARE PACKAGES	-
040005004001008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
040005004001009	SPORTING ACTIVITIES	-
040005004001099	OTHER MISCELLANEOUS EXPENSES	-
040005003001100	LOANS & ADVANCES - GENERAL	-
040005003001101	MOTOR VEHICLE ADVANCES	-
040005003001102	BICYCLE ADVANCES	-
040005003001103	REFURBISHING LOAN	-
040005003001104	FURNITURE LOAN	-
040005003001105	HOUSING LOAN	-
040005004001200	GRANTS & CONTRIBUTION - GENERAL	-
040005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
040005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
040005004001203	GRANTS TO GOVT. OWNED COMPANIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040005004001204	INSTITUTIONAL GRANTS	-
040005004001205	SCHOLARSHIP AWARD / GRANTS	-
040005005001300	SOCIAL BENEFITS - GENERAL	-
040005005001301	GRATUITY	-
040005005001302	PENSION	-
040005005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	251,316,390
040005010400050	ONGOING PROJECTS (OTHERS)	251,316,390
040005010010000	INFORMATION & COMMUNICATION TECHNOLOGY	251,316,390
040005010020000	Project 2	-
040005010030000	Project 3	-
040005010040000	Project 4	-
040005010050000	Project 5	-
040005014990000	Project499	-
040005020400050	NEW PROJECTS (OTHERS)	-
040005020010000	Project 1	-
040005020020000	Project 2	-
040005020030000	Project 3	-
040005020040000	Project 4	-
040005020050000	Project 5	-
040005024990000	Project499	-
040005030400050	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040005030010000	Project 1	-
040005030020000	Project 2	-
040005030030000	Project 3	-
040005030040000	Project 4	-
040005030050000	Project 5	-
040005034990000	Project499	-
040005035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040005035010000	Project 1	-
040005035020000	Project 2	-
040005035030000	Project 3	-
040005035040000	Project 4	-
040005035050000	Project 5	-
040005039990000	Project499	-
040005040400050	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040005040010000	Project 1	-
040005040020000	Project 2	-
040005040030000	Project 3	-
040005040040000	Project 4	-
040005040050000	Project 5	-
040005044990000	Project499	-
040005045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040005045010000	Project 1	-
040005045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040005045030000	Project 3	-
040005045040000	Project 4	-
040005045050000	Project 5	-
040005049990000	Project 499	-
	TOTAL CAPITAL PROJECT	251,316,390
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	251,316,390
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD		
0400100	TOTAL ALLOCATION:	308,037,888
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040010001000001	TOTAL PERSONNEL COST	88,501,960
040010001100010	SALARY & WAGES - GENERAL	31,550,639
040010001100011	BASIC SALARY	31,550,639
040010001200020	BENEFITS AND ALLOWANCES - GENERAL	49,401,674
040010001200021	REGULAR ALLOWANCES	49,401,674
040010001200022	NON-REGULAR ALLOWANCES	-
040010001300030	SOCIAL CONTRIBUTION	7,549,647
040010001300031	NHIS	3,155,064
040010001300032	PENSION	4,394,583
040010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,742,104
040010002050110	TRAVELS & TRANSPORT - GENERAL	2,000,000
040010002050111	LOCAL TRAVELS & TRANSPORT	2,000,000
040010002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
040010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
040010002060121	LOCAL TRAVELS & TRANSPORT	-
040010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
040010002100200	UTILITIES - GENERAL	500,000
040010002100201	ELECTRICITY CHARGES	-
040010002100202	TELEPHONE CHARGES	300,000
040010002100203	INTERNET ACCESS CHARGES	-
040010002100204	SATELLITES BROADCASTING ACCESS CHARGES	200,000
040010002100205	WATER RATES	-
040010002100206	SEWAGE CHARGES	-
040010002100207	LEASED COMMUNICATION LINE(S)	-
040010002100299	OTHER UTILITY CHARGES	-
040010002150300	MATERIALS & SUPPLIES - GENERAL	3,000,000
040010002150301	OFFICE MATERIALS & SUPPLIES	1,500,000
040010002150302	LIBRARY BOOKS & PERIODICALS	-
040010002150303	COMPUTER MATERIALS & SUPPLIES	-
040010002150304	PRINTING OF NON SECURITY DOCUMENTS	500,000
040010002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
040010002150306	DRUGS & MEDICAL SUPPLIES	-
040010002150307	FIELD MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040010002150308	UNIFORMS & OTHER CLOTHING	-
040010002150309	FOOD STUFF SUPPLIES	-
040010002150310	TEACHING AIDS MATERIALS	-
040010002150399	OTHER MATERIALS & SUPPLIES	-
040010002200400	MAINTENANCE SERVICES - GENERAL	1,000,000
040010002200401	MAINTENANCE OF MOTOR VEHICLES	500,000
040010002200402	MAINTENANCE OF SEA BOATS	-
040010002200403	MAINTENANCE OF AIR CRAFTS	-
040010002200404	MAINTENANCE OF RAILWAY VEHICLES	-
040010002200405	MAINTENANCE OF OFFICE FURNITURE	-
040010002200406	MAINTENANCE OF BUILDING - OFFICE	-
040010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
040010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
040010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	500,000
040010002200400	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
040010002200401	MAINTENANCE OF PLANTS/GENERATORS	-
040010002200499	OTHER MAINTENANCE SERVICES	-
040010002250500	TRAINING - GENERAL	2,873,939
040010002250501	LOCAL TRAINING	1,500,000
040010002250502	INT'L TRAINING	1,373,939
040010002300600	OTHER SERVICES - GENERAL	-
040010002300601	SECURITY SERVICES	-
040010002300602	CLEANING & FUMIGATION SERVICES	-
040010002300603	OFFICE ACCOMMODATION RENT	-
040010002300604	RESIDENTIAL ACCOMMODATION RENT	-
040010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
040010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	600,000
040010002350701	FINANCIAL CONSULTING	-
040010002350702	INFORMATION TECHNOLOGY CONSULTING	600,000
040010002350703	LEGAL SERVICES	-
040010002350704	ENGINEERING SERVICES	-
040010002350705	ARCHITECTURAL SERVICES	-
040010002350706	SURVEYING SERVICES	-
040010002350799	OTHER PROFESSIONAL SERVICES	-
040010002400800	FINANCIAL - GENERAL	-
040010002400801	BANK CHARGES	-
040010002400802	INTEREST ON LOANS & OVER DRAFT	-
040010002400803	INSURANCE CHARGES / PREMIUM	-
040010002450900	FUEL & LUBRICANTS - GENERAL	250,000
040010002450901	MOTOR VEHICLE FUEL COST	250,000
040010002450902	AIRCRAFT FUEL COST	-
040010002450903	SEA BOAT FUEL COST	-
040010002450904	LOCOMOTIVE FUEL COST	-
040010002450905	GENERATOR FUEL COST	-
040010002450906	COOKING GAS/FUEL COST	-
040010002450907	LUBRICANTS COST	-
040010002450999	OTHER FUEL COST	-
040010004001000	MISCELLANEOUS	518,165
040010004001001	REFRESHMENT & MEALS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040010004001002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
040010004001003	PUBLICITY & ADVERTISEMENTS	-
040010004001004	MEDICAL EXPENDITURE	-
040010004001005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
040010004001006	POSTAGES & COURIER SERVICES	-
040010004001007	WELFARE PACKAGES	518,165
040010004001008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
040010004001009	SPORTING ACTIVITIES	-
040010004001099	OTHER MISCELLANEOUS EXPENSES	-
040010003001100	LOANS & ADVANCES - GENERAL	-
040010003001101	MOTOR VEHICLE ADVANCES	-
040010003001102	BICYCLE ADVANCES	-
040010003001103	REFURBISHING LOAN	-
040010003001104	FURNITURE LOAN	-
040010003001105	HOUSING LOAN	-
040010004001200	GRANTS & CONTRIBUTION - GENERAL	-
040010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
040010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
040010004001203	GRANTS TO GOVT. OWNED COMPANIES	-
040010004001204	INSTITUTIONAL GRANTS	-
040010004001205	SCHOLARSHIP AWARD / GRANTS	-
040010005001300	SOCIAL BENEFITS - GENERAL	-
040010005001301	GRATUITY	-
040010005001302	PENSION	-
040010005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	208,793,824
040010010400100	ONGOING PROJECTS (OTHERS)	208,793,824
040010010010000	HOUSING LOAN SERVICE	208,793,824
040010010020000	Project 2	-
040010010030000	Project 3	-
040010010040000	Project 4	-
040010010050000	Project 5	-
040010014990000	Project499	-
040010020400100	NEW PROJECTS (OTHERS)	-
040010020010000	Project 1	-
040010020020000	Project 2	-
040010020030000	Project 3	-
040010020040000	Project 4	-
040010020050000	Project 5	-
040010024990000	Project499	0
040010030400100	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040010030010000	Project 1	-
040010030020000	Project 2	-
040010030030000	Project 3	-
040010030040000	Project 4	-
040010030050000	Project 5	-
040010034990000	Project499	-
040010035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040010035010000	Project 1	-
040010035020000	Project 2	-
040010035030000	Project 3	-
040010035040000	Project 4	-
040010035050000	Project 5	-
040010039990000	Project499	-
040010040400100	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040010040010000	Project 1	-
040010040020000	Project 2	-
040010040030000	Project 3	-
040010040040000	Project 4	-
040010040050000	Project 5	-
040010044990000	Project499	-
040010045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040010045010000	Project 1	-
040010045020000	Project 2	-
040010045030000	Project 3	-
040010045040000	Project 4	-
040010045050000	Project 5	-
040010049990000	Project499	-
	TOTAL CAPITAL PROJECT	208,793,824
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	208,793,824
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400600	BUREAU OF PUBLIC SERVICE REFORM	
	TOTAL ALLOCATION:	-
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040060007000001	PERSONNEL COST - GENERAL	-
040060007000010	SALARY & WAGES - GENERAL	-
040060007000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
040060007000021	REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
040060007000024	NHIS	-
040060007000025	PENSION	-
040060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	-
040060007001401	OVERHEADS	-
	TOTAL CAPITAL	-
040060010400000	ONGOING PROJECTS (OTHERS)	-
040060010010000	Purchase of Vehicles	-
040060010020000	Purchase of Generating Plant	-
040060010030000	Purchase of Office Furniture & Equipment	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060010040000	Computers & Network Facilities	-
040060010050000	Workshop/Conferences Equipment	-
040060010060000	Establishment of Data Library	-
040060010070000	Private Local Loop Communication Network	-
040060010080000	Federal Electronic Directory	-
040060010090000	Monitoring & Evaluation	-
040060020400000	NEW PROJECTS (OTHERS)	-
040060020010000	Project 1	-
040060020020000	Project 2	-
040060020030000	Project 3	-
040060020040000	Project 4	-
040060020050000	Project 5	-
040060024990000	Project499	-
040060030400000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060030010000	Project 1	-
040060030020000	Project 2	-
040060030030000	Project 3	-
040060030040000	Project 4	-
040060030050000	Project 5	-
040060034990000	Project499	-
040060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060035010000	Project 1	-
040060035020000	Project 2	-
040060035030000	Project 3	-
040060035040000	Project 4	-
040060035050000	Project 5	-
040060039990000	Project499	0
040060040400000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060040010000	Project 1	-
040060040020000	Project 2	-
040060040030000	Project 3	-
040060040040000	Project 4	-
040060040050000	Project 5	-
040060040990000	Project499	-
040060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060045010000	Project 1	-
040060045020000	Project 2	-
040060045030000	Project 3	-
040060045040000	Project 4	-
040060045050000	Project 5	-
040060049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400601	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA, BADAGRY	
	TOTAL ALLOCATION:	661,405,711
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040060107000001	PERSONNEL COST - GENERAL	441,157,461
040060107000010	SALARY & WAGES - GENERAL	143,845,214
040060107000011	BASIC SALARY	143,845,214
040060107000020	BENEFITS AND ALLOWANCES - GENERAL	262,741,995
040060107000021	REGULAR ALLOWANCES	236,152,450
040060107000022	NON-REGULAR ALLOWANCES	26,589,545
040060107000030	SOCIAL CONTRIBUTION	34,570,252
040060107000031	NHIS	14,384,521
040060107000032	PENSION	20,185,731
040063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	51,248,250
040063807001401	OVERHEADS	51,248,250
	TOTAL CAPITAL	169,000,000
040060110400601	ONGOING PROJECTS (OTHERS)	169,000,000
040060110010000	REHABILITATION ALLOWANCE	169,000,000
040060114990000	Project499	-
040060120400601	NEW PROJECTS (OTHERS)	-
040060120010000	Project 1	-
040060120020000	Project 2	-
040060120030000	Project 3	-
040060120040000	Project 4	-
040060120050000	Project 5	-
040060124990000	Project499	-
040060130400601	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060130010000	Project 1	-
040060130020000	Project 2	-
040060130030000	Project 3	-
040060130040000	Project 4	-
040060130050000	Project 5	-
040060134990000	Project499	-
040060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060135010000	Project 1	-
040060135020000	Project 2	-
040060135030000	Project 3	-
040060135040000	Project 4	-
040060135050000	Project 5	-
040060139990000	Project499	0
040060140400638	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060140010000	Project 1	-
040060140020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060140030000	Project 3	-
040060140040000	Project 4	-
040060140050000	Project 5	-
040060144990000	Project499	-
040060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060145010000	Project 1	-
040060145020000	Project 2	-
040060145030000	Project 3	-
040060145040000	Project 4	-
040060145050000	Project 5	-
040060149990000	Project499	-
	TOTAL CAPITAL PROJECT	169,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	169,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400602	WEST AFRICAN MANAGEMENT DEVELOPMENT INSTITUTE, BADAGRY	
	TOTAL ALLOCATION:	8,061,624
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040060207000001	PERSONNEL COST - GENERAL	7,339,950
040060207000010	SALARY & WAGES - GENERAL	2,332,374
040060207000011	BASIC SALARY	2,332,374
040060207000020	BENEFITS AND ALLOWANCES - GENERAL	4,445,715
040060207000021	REGULAR ALLOWANCES	4,044,872
040060207000022	NON-REGULAR ALLOWANCES	400,843
040060207000030	SOCIAL CONTRIBUTION	561,861
040060207000031	NHIS	233,237
040060207000032	PENSION	328,624
040063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	721,674
040063807001401	OVERHEADS	721,674
	TOTAL CAPITAL	-
040060210400000	ONGOING PROJECTS (OTHERS)	-
040060210010000	Project 1	-
040060210020000	Project 2	-
040060210030000	Project 3	-
040060210040000	Project 4	-
040060210050000	Project 5	-
040060214990000	Project499	-
040060220400000	NEW PROJECTS (OTHERS)	-
040060220010000	Project 1	-
040060220020000	Project 2	-
040060220030000	Project 3	-
040060220040000	Project 4	-
040060220050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060224990000	Project499	-
040060230400000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060230010000	Project 1	-
040060230020000	Project 2	-
040060230030000	Project 3	-
040060230040000	Project 4	-
040060230050000	Project 5	-
040060234990000	Project499	-
0400602350400638	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060235010000	Project 1	-
040060235020000	Project 2	-
040060235030000	Project 3	-
040060235040000	Project 4	-
040060235050000	Project 5	-
040060239990000	Project499	0
040060240400000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060240010000	Project 1	-
040060240020000	Project 2	-
040060240030000	Project 3	-
040060240040000	Project 4	-
040060240050000	Project 5	-
040060244990000	Project499	-
040060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060245010000	Project 1	-
040060245020000	Project 2	-
040060245030000	Project 3	-
040060245040000	Project 4	-
040060245050000	Project 5	-
040060249990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400603	FEDERAL TRAINING CENTRES	
	TOTAL ALLOCATION:	298,326,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040060307000001	PERSONNEL COST - GENERAL	182,476,953
040060307000010	SALARY & WAGES - GENERAL	69,138,795
040060307000011	BASIC SALARY	69,138,795
040060307000020	BENEFITS AND ALLOWANCES - GENERAL	96,980,316
040060307000021	REGULAR ALLOWANCES	96,980,316
040060307000022	NON-REGULAR ALLOWANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060307000030	SOCIAL CONTRIBUTION	16,357,842
040060307000031	NHIS	6,913,880
040060307000032	PENSION	9,443,962
040063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	46,999,705
040063807001401	OVERHEADS	46,999,705
	TOTAL CAPITAL	68,849,342
040060310400000	ONGOING PROJECTS (OTHERS)	68,849,342
040060310010000	DEVELOPMENT OF FEDERAL TRAINING CENTRES: ILORIN, ENUGU, MAIDUGURI, CALABAR, KADUNA AND LAGOS	68,849,342
040060310020000	Project 2	-
040060310030000	Project 3	-
040060310040000	Project 4	-
040060310050000	Project 5	-
040060314990000	Project499	-
040060320400000	NEW PROJECTS (OTHERS)	-
040060320010000	Project 1	-
040060320020000	Project 2	-
040060320030000	Project 3	-
040060320040000	Project 4	-
040060320050000	Project 5	-
040060324990000	Project499	-
040060330400000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060330010000	Project 1	-
040060330020000	Project 2	-
040060330030000	Project 3	-
040060330040000	Project 4	-
040060330050000	Project 5	-
040060334990000	Project499	-
040060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060335010000	Project 1	-
040060335020000	Project 2	-
040060335030000	Project 3	-
040060335040000	Project 4	-
040060335050000	Project 5	-
040060339990000	Project499	0
040060340400000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060340010000	Project 1	-
040060340020000	Project 2	-
040060340030000	Project 3	-
040060340040000	Project 4	-
040060340050000	Project 5	-
040060344990000	Project499	-
040060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060345010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060345020000	Project 2	-
040060345030000	Project 3	-
040060345040000	Project 4	-
040060345050000	Project 5	-
040060349990000	Project499	-
	TOTAL CAPITAL PROJECT	68,849,342
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	68,849,342
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400604	CIVIL SERVICE COLLEGE	
	TOTAL ALLOCATION:	1,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
040060407000000	SALARY & WAGES - GENERAL	-
040060407000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
040060407000021	REGULAR ALLOWANCES	-
040060407000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
040060407000024	NHIS	-
040060407000025	PENSION	-
040063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	-
040063807001401	OVERHEADS	-
	TOTAL CAPITAL	1,000,000,000
040060400400000	ONGOING PROJECTS (OTHERS)	1,000,000,000
040060400010000	CONSTRUCTION OF CIVIL SERVICE COLLEGE	1,000,000,000
040060400020000	Project 2	-
040060400030000	Project 3	-
040060400040000	Project 4	-
040060400050000	Project 5	-
040060404990000	Project499	-
040060420400000	NEW PROJECTS (OTHERS)	-
040060420010000	Project 1	-
040060420020000	Project 2	-
040060420030000	Project 3	-
040060420040000	Project 4	-
040060420050000	Project 5	-
040060424990000	Project499	-
040060430400000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060430010000	Project 1	-
040060430020000	Project 2	-
040060430030000	Project 3	-
040060430040000	Project 4	-
040060430050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060434990000	Project499	-
040060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060435010000	Project 1	-
040060435020000	Project 2	-
040060435030000	Project 3	-
040060435040000	Project 4	-
040060435050000	Project 5	-
040060439990000	Project499	o
040060400400000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060400010000	Project 1	-
040060400020000	Project 2	-
040060400030000	Project 3	-
040060400040000	Project 4	-
040060400050000	Project 5	-
040060404990000	Project499	-
040060405000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060405010000	Project 1	-
040060405020000	Project 2	-
040060405030000	Project 3	-
040060405040000	Project 4	-
040060405050000	Project 5	-
040060409990000	Project499	-
	TOTAL CAPITAL PROJECT	1,000,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	1,988,896,106
	TOTAL OVERHEAD COST	998,782,273
	TOTAL RECURRENT	2,987,678,379
	TOTAL CAPITAL COST	3,020,966,261
	TOTAL OFFICE OF THE HEAD OF CIVIL SERVICE OF THE FEDERATION	6,008,644,640
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
041	TOTAL FEDERAL MINISTRY OF JUSTICE	5,831,717,813
0410000	FEDERAL MINISTRY OF JUSTICE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	1,752,269,507
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041000001100001	TOTAL PERSONNEL COST	830,890,489
041000001100010	SALARY & WAGES - GENERAL	263,381,324
041000001100011	BASIC SALARY	263,381,324
040000001200020	BENEFITS AND ALLOWANCES - GENERAL	504,470,482
041000001200021	REGULAR ALLOWANCES	411,470,482
041000001200022	NON-REGULAR ALLOWANCES	25,000,000
041000001200023	FOREIGN SERVICE ALLOWANCES (LEGAL OFFICERS IN THE GAMBIA)	68,000,000
040000001300030	SOCIAL CONTRIBUTION	63,038,683
040000001300031	NHIS	26,338,132
040000001300032	PENSION	36,700,551
041000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	581,078,000
040000002050110	TRAVELS & TRANSPORT - GENERAL	70,000,000
041000002050111	LOCAL TRAVELS & TRANSPORT	40,000,000
041000002050112	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
040000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	54,578,000
041000002060121	LOCAL TRAVELS & TRANSPORT	24,578,000
040000002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
040000002100200	UTILITIES - GENERAL	53,000,000
041000002100201	ELECTRICITY CHARGES	10,000,000
041000002100202	TELEPHONE CHARGES	18,000,000
041000002100203	INTERNET ACCESS CHARGES	6,000,000
041000002100204	SATELLITES BROADCASTING ACCESS CHARGES	5,000,000
041000002100205	WATER RATES	6,000,000
041000002100206	SEWAGE CHARGES	-
041000002100207	LEASED COMMUNICATION LINE(S)	-
041000002100299	OTHER UTILITY CHARGES	8,000,000
041000002100299	OTHER UTILITY CHARGE	-
040000002150300	MATERIALS & SUPPLIES - GENERAL	53,000,000
041000002150301	OFFICE MATERIALS & SUPPLIES	20,000,000
041000002150302	LIBRARY BOOKS & PERIODICALS	12,000,000
041000002150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
041000002150304	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
041000002150305	PRINTING OF SECURITY DOCUMENTS	-
041000002150306	DRUGS & MEDICAL SUPPLIES	-
041000002150307	FIELD MATERIALS & SUPPLIES	-
041000002150308	UNIFORMS & OTHER CLOTHING	6,000,000
041000002150309	FOOD STUFF SUPPLIES	-
041000002150310	TEACHING AIDS MATERIALS	-
041000002150399	OTHER MATERIALS & SUPPLIES	-
40000002200400	MAINTENANCE SERVICES - GENERAL	30,000,000
041000002200401	MAINTENANCE OF MOTOR VEHICLES	6,000,000
041000002200402	MAINTENANCE OF SEA BOATS	-
041000002200403	Service-Wide Votes	-
041000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
041000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041000002200406	MAINTENANCE OF BUILDING - OFFICE	-
041000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,000,000
041000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
041000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,000,000
041000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,000,000
041000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
041000002200499	OTHER MAINTENANCE SERVICES	-
040000002250500	TRAINING - GENERAL	90,000,000
041000002250501	LOCAL TRAINING	20,000,000
041000002250502	INT'L TRAINING	30,000,000
041000002250503	TRAINING TRAVEL	-
041000002250504	DEVELOPMENT OF FAST TRACK COURT SYSTEMS (PHASE I)	40,000,000
040000002300600	OTHER SERVICES - GENERAL	15,000,000
041000002300601	SECURITY SERVICES	5,000,000
041000002300602	CLEANING & FUMIGATION SERVICES	10,000,000
041000002300603	OFFICE ACCOMMODATION RENT	-
041000002300604	RESIDENTIAL ACCOMMODATION RENT	-
041000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
040000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,000,000
041000002350701	FINANCIAL CONSULTING	-
041000002350702	INFORMATION TECHNOLOGY CONSULTING	7,000,000
041000002350703	LEGAL SERVICES	-
041000002350704	ENGINEERING SERVICES	-
041000002350705	ARCHITECTURAL SERVICES	-
041000002350706	SURVEYING SERVICES	-
041000002350799	OTHER PROFESSIONAL SERVICES	-
040000002400800	FINANCIAL - GENERAL	4,500,000
041000002400801	BANK CHARGES	-
041000002400802	INTEREST ON LOANS & OVER DRAFT	-
041000002400801	BANK CHARGES	2,000,000
041000002400803	INSURANCE CHARGES / PREMIUM	2,500,000
040000002450900	FUEL & LUBRICANTS - GENERAL	23,500,000
041000002450901	MOTOR VEHICLE FUEL COST	8,500,000
041000002450902	AIRCRAFT FUEL COST	-
041000002450903	SEA BOAT FUEL COST	-
041000002450904	LOCOMOTIVE FUEL COST	-
041000002450905	GENERATOR FUEL COST	15,000,000
041000002450906	COOKING GAS/FUEL COST	-
041000002450907	LUBRICANTS COST	-
041000002450999	OTHER FUEL COST	-
040000002501000	MISCELLANEOUS	61,500,000
041000002501001	REFRESHMENT & MEALS	5,000,000
041000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,000,000
041000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
041000002501004	MEDICAL EXPENDITURE	-
041000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
041000002501006	POSTAGES & COURIER SERVICES	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041000002501007	WELFARE PACKAGES	4,000,000
041000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,000,000
041000002501009	SPORTING ACTIVITIES	5,000,000
041000002501099	MINISTERIAL PRESS BRIEFING	4,000,000
041000002501099	CONSUMABLE STORES	10,000,000
041000002501099	CASE FILING, TRACKING & REPORTING SYSTEM	2,000,000
041000002501099	SERVICOM	3,000,000
041000002501099	MOVEMENT TO HEADQUARTERS BUILDING	3,000,000
041000002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
040000003001100	LOANS & ADVANCES - GENERAL	-
041000003001101	MOTOR VEHICLE ADVANCES	-
041000003001102	BICYCLE ADVANCES	-
041000003001103	REFURBISHING LOAN	-
041000003001104	FURNITURE LOAN	-
041000003001105	HOUSING LOAN	-
040000004001200	GRANTS & CONTRIBUTION - GENERAL	119,000,000
041000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	4,000,000
041000004001201	PRISON'S REFORM/DECONGESTION	20,000,000
041000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	50,000,000
041000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
041000004001202	(DFID/FMJ) CRIME AND CRIMINAL JUSTICE INFORMATION POLICY	45,000,000
041000004001205	SCHOLARSHIP AWARD / GRANTS	-
	TOTAL CAPITAL PROJECT	340,301,018
041000010000000	ONGOING PROJECTS (OTHERS)	340,301,018
041000010010000	COMPLETION OF CONSTRUCTION OF HQTRS. BUILDING	100,000,000
041000010020000	FURNISHING OF HQTRS. BUILDING PHASE I	100,000,000
041000010030000	COMPUTERISATION OF HQTRS. BUILDING	50,000,000
041000010040000	CONSTRUCTION OF HQTRS. CUSTOMISED LIBRARY INFRASTRUCTURE	30,000,000
041000010050000	ACQUISITION OF REFERENCE LAW BOOKS, LAW REPORTS & PERIODICALS	40,000,000
041000014990000	EQUIPPING OF TWO (2) NEW DEPARTMENTS (CITIZENS RIGHTS AND LAW REPORTING	20,301,018
041000020000000	NEW PROJECTS (OTHERS)	-
041000020010000	Project 1	-
041000020020000	Project 2	-
041000020030000	Project 3	-
041000020040000	Project 4	-
041000020050000	Project 5	-
041000024990000	Project 499	-
041000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041000030010000	Project 1	-
041000030020000	Project 2	-
041000030030000	Project 3	-
041000030040000	Project 4	-
041000030050000	Project 5	-
041000034990000	Project 499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041000035010000	Project 1	-
041000035020000	Project 2	-
041000035030000	Project 3	-
041000035040000	Project 4	-
041000035050000	Project 5	-
041000039990000	Project499	0
041000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041000040010000	Project 1	-
041000040020000	Project 2	-
041000040030000	Project 3	-
041000040040000	Project 4	-
041000040050000	Project 5	-
041000044990000	Project499	-
041000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041000045010000	Project 1	-
041000045020000	Project 2	-
041000045030000	Project 3	-
041000045040000	Project 4	-
041000045050000	Project 5	-
041000049990000	Project499	-
	TOTAL CAPITAL PROJECT	340,301,018
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	340,301,018
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410600	NIGERIAN LAW REFORM COMMISSION	
	TOTAL ALLOCATION:	191,356,499
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060001000001	PERSONNEL COST - GENERAL	121,356,499
041060001100010	SALARY & WAGES - GENERAL	35,510,167
041060001100011	BASIC SALARY	35,510,167
041060001200020	BENEFITS AND ALLOWANCES - GENERAL	77,290,940
041060001200021	REGULAR ALLOWANCES	60,871,943
041060001200022	NON-REGULAR ALLOWANCES	16,418,997
041060001300030	SOCIAL CONTRIBUTION	8,555,392
041060001300031	NHIS	3,551,017
041060001300032	PENSION	5,004,375
041060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,000,000
041060007001401	OVERHEADS	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL	30,000,000
041060010000000	ONGOING PROJECTS (OTHERS)	30,000,000
041060010010000	NETWORKING, INTERNET, WEBSITE DESIGN & HOSTING	10,000,000
041060010020000	LIBRARY DEVELOPMENT	3,000,000
041060010030000	REVIEW OF CONSUMER PROTECTION LAWS IN NIGERIA	4,000,000
041060010040000	REFORM OF FAMILY LAW	4,000,000
041060010050000	REVIEW OF COMPANIES AND ALLIED MATTERS ACT	4,000,000
041060014990000	OFFICE FURNITURE AND EQUIPMENT	5,000,000
041060020000000	NEW PROJECTS (OTHERS)	-
041060020010000	Project 1	-
041060020020000	Project 2	-
041060020030000	Project 3	-
041060020040000	Project 4	-
041060020050000	Project 5	-
041060024990000	Project499	-
041060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060030010000	Project 1	-
041060030020000	Project 2	-
041060030030000	Project 3	-
041060030040000	Project 4	-
041060030050000	Project 5	-
041060034990000	Project499	-
041060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060035010000	Project 1	-
041060035020000	Project 2	-
041060035030000	Project 3	-
041060035040000	Project 4	-
041060035050000	Project 5	-
041060039990000	Project499	0
041060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060040010000	Project 1	-
041060040020000	Project 2	-
041060040030000	Project 3	-
041060040040000	Project 4	-
041060040050000	Project 5	-
041060044990000	Project499	-
041060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060045010000	Project 1	-
041060045020000	Project 2	-
041060045030000	Project 3	-
041060045040000	Project 4	-
041060045050000	Project 5	-
041060049990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	30,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410601	LEGAL AID COUNCIL	
	TOTAL ALLOCATION:	233,747,625
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060101000001	PERSONNEL COST - GENERAL	154,740,814
041060101100010	SALARY & WAGES - GENERAL	54,553,659
041060101100011	BASIC SALARY	54,553,659
041060101200020	BENEFITS AND ALLOWANCES - GENERAL	88,594,502
041060101200021	REGULAR ALLOWANCES	43,097,665
041060101200022	NON-REGULAR ALLOWANCES	-
041060101200024	MONETISATION IMPACT	45,496,837
041060101300030	SOCIAL CONTRIBUTION	11,592,653
041060101300031	NHIS	5,455,366
041060101300032	PENSION	6,137,287
041060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	60,700,707
041060107001401	OVERHEADS	60,700,707
	TOTAL CAPITAL	18,306,104
041060110000000	ONGOING PROJECTS (OTHERS)	18,306,104
041060110010000	DATA BASE DEVELOPMENT	5,000,000
041060110020000	REHABILITATION OF OFFICES	7,000,000
041060110030000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	6,306,104
041060110040000	Project 4	-
041060110050000	Project 5	-
041060114990000	Project499	-
041060120000000	NEW PROJECTS (OTHERS)	-
041060120010000	Project 1	-
041060120020000	Project 2	-
041060120030000	Project 3	-
041060120040000	Project 4	-
041060120050000	Project 5	-
041060124990000	Project499	-
041060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060130010000	Project 1	-
041060130020000	Project 2	-
041060130030000	Project 3	-
041060130040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060130050000	Project 5	-
041060134990000	Project499	-
041060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060135010000	Project 1	-
041060135020000	Project 2	-
041060135030000	Project 3	-
041060135040000	Project 4	-
041060135050000	Project 5	-
041060139990000	Project499	0
041060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060140010000	Project 1	-
041060140020000	Project 2	-
041060140030000	Project 3	-
041060140040000	Project 4	-
041060140050000	Project 5	-
041060144990000	Project499	-
041060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060145010000	Project 1	-
041060145020000	Project 2	-
041060145030000	Project 3	-
041060145040000	Project 4	-
041060145050000	Project 5	-
041060149990000	Project499	-
	TOTAL CAPITAL PROJECT	18,306,104
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	18,306,104
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410602	COUNCIL OF LEGAL EDUCATION	
	TOTAL ALLOCATION:	804,851,836
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060201100010	PERSONNEL COST - GENERAL	554,851,836
041060201100010	SALARY & WAGES - GENERAL	194,296,318
041060201100011	BASIC SALARY	194,296,318
041060201200020	BENEFITS AND ALLOWANCES - GENERAL	319,267,550
041060201200021	REGULAR ALLOWANCES	156,329,631
041060201200022	NON-REGULAR ALLOWANCES	14,248,835
041060201200024	MONETISATION IMPACT	148,689,084
041060201300030	SOCIAL CONTRIBUTION	41,287,968
041060201300031	NHIS	19,429,632

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060201300032	PENSION	21,858,336
041060207001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	100,000,000
041060207001401	OVERHEADS	100,000,000
	TOTAL CAPITAL	150,000,000
041060210000000	ONGOING PROJECTS (OTHERS)	150,000,000
041060210010000	LIBRARY BLOCK	40,000,000
041060210010000	STUDENT HOSTEL - LAGOS	30,000,000
041060210010000	STUDENT HOSTEL - KANO	40,000,000
041060210010000	STUDENT HOSTEL - ENUGU	40,000,000
041060210020000	Project 2	-
041060210030000	Project 3	-
041060210040000	Project 4	-
041060210050000	Project 5	-
041060214990000	Project499	-
041060220000000	NEW PROJECTS (OTHERS)	-
041060220010000	Project 1	-
041060220020000	Project 2	-
041060220030000	Project 3	-
041060220040000	Project 4	-
041060220050000	Project 5	-
041060224990000	Project499	-
041060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060230010000	Project 1	-
041060230020000	Project 2	-
041060230030000	Project 3	-
041060230040000	Project 4	-
041060230050000	Project 5	-
041060234990000	Project499	-
041060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060235010000	Project 1	-
041060235020000	Project 2	-
041060235030000	Project 3	-
041060235040000	Project 4	-
041060235050000	Project 5	-
041060239990000	Project499	0
041060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060240010000	Project 1	-
041060240020000	Project 2	-
041060240030000	Project 3	-
041060240040000	Project 4	-
041060240050000	Project 5	-
041060244990000	Project499	-
041060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060245010000	Project 1	-
041060245020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060245030000	Project 3	-
041060245040000	Project 4	-
041060245050000	Project 5	-
041060249990000	Project499	-
	TOTAL CAPITAL PROJECT	150,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	150,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410603	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	
	TOTAL ALLOCATION:	287,683,495
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060307000001	PERSONNEL COST - GENERAL	197,683,495
041060307000010	SALARY & WAGES - GENERAL	47,694,255
041060307000011	BASIC SALARY	47,694,255
041060307000020	BENEFITS AND ALLOWANCES - GENERAL	139,854,211
041060307000021	REGULAR ALLOWANCES	38,768,303
041060307000022	NON-REGULAR ALLOWANCES	62,792,612
041060307000024	MONETISATION IMPACT	38,293,296
041060307000030	SOCIAL CONTRIBUTION	10,135,029
041060307000031	NHIS	4,769,426
041060307000032	PENSION	5,365,604
041060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,000,000
041060307001401	OVERHEADS	50,000,000
	TOTAL CAPITAL	40,000,000
041060310000000	ONGOING PROJECTS (OTHERS)	40,000,000
041060310010000	PURCHASE OF LAW BOOKS	8,000,000
041060310020000	RESEARCH FUND	8,000,000
041060310030000	OFFICE FURNITURE/EQUIPMENT	8,000,000
041060310040000	ACADEMIC ROBE FOR ACADEMIC PROCESSION	8,000,000
041060310050000	FEDERAL CODE ANNOTATION	8,000,000
041060314990000	Project499	-
041060320000000	NEW PROJECTS (OTHERS)	-
041060320010000	Project 1	-
041060320020000	Project 2	-
041060320030000	Project 3	-
041060320040000	Project 4	-
041060320050000	Project 5	-
041060324990000	Project499	-
041060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060330010000	Project 1	-
041060330020000	Project 2	-
041060330030000	Project 3	-
041060330040000	Project 4	-
041060330050000	Project 5	-
041060334990000	Project499	-
041060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060335010000	Project 1	-
041060335020000	Project 2	-
041060335030000	Project 3	-
041060335040000	Project 4	-
041060335050000	Project 5	-
041060339990000	Project499	o
041060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060340010000	Project 1	-
041060340020000	Project 2	-
041060340030000	Project 3	-
041060340040000	Project 4	-
041060340050000	Project 5	-
041060344990000	Project499	-
041060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060345010000	Project 1	-
041060345020000	Project 2	-
041060345030000	Project 3	-
041060345040000	Project 4	-
041060345050000	Project 5	-
041060349990000	Project499	-
	TOTAL CAPITAL PROJECT	40,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410604	NATIONAL HUMAN RIGHTS COMMISSION	
	TOTAL ALLOCATION:	436,600,541
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060407000001	PERSONNEL COST - GENERAL	216,600,541
041060407000010	SALARY & WAGES - GENERAL	73,845,781
041060407000011	BASIC SALARY	73,845,781
041060407000020	BENEFITS AND ALLOWANCES - GENERAL	127,062,532
041060407000021	REGULAR ALLOWANCES	68,919,214

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060407000022	NON-REGULAR ALLOWANCES	-
041060407000024	MONETISATION IMPACT	58,143,318
041060407000030	SOCIAL CONTRIBUTION	15,692,228
041060407000031	NHIS	7,384,578
041060407000032	PENSION	8,307,650
041060407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	100,000,000
041060407001401	OVERHEADS	100,000,000
	TOTAL CAPITAL	120,000,000
041060410000000	ONGOING PROJECTS (OTHERS)	120,000,000
041060410010000	CONSTRUCTION OF HEADQUARTERS PROJECT	100,000,000
041060410020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	20,000,000
041060410030000	Project 3	-
041060410040000	Project 4	-
041060410050000	Project 5	-
041060414990000	Project499	-
041060420000000	NEW PROJECTS (OTHERS)	-
041060420010000	Project 1	-
041060420020000	Project 2	-
041060420030000	Project 3	-
041060420040000	Project 4	-
041060420050000	Project 5	-
041060424990000	Project499	-
041060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060430010000	Project 1	-
041060430020000	Project 2	-
041060430030000	Project 3	-
041060430040000	Project 4	-
041060430050000	Project 5	-
041060434990000	Project499	-
041060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060435010000	Project 1	-
041060435020000	Project 2	-
041060435030000	Project 3	-
041060435040000	Project 4	-
041060435050000	Project 5	-
041060439990000	Project499	0
041060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060440010000	Project 1	-
041060440020000	Project 2	-
041060440030000	Project 3	-
041060440040000	Project 4	-
041060440050000	Project 5	-
041060444990000	Project499	-
041060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060445010000	Project 1	-
041060445020000	Project 2	-
041060445030000	Project 3	-
041060445040000	Project 4	-
041060445050000	Project 5	-
041060449990000	Project499	-
	TOTAL CAPITAL PROJECT	120,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	120,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410605	REGIONAL CENTRE FOR INTERNATIONAL COMMERCIAL ARBITRATION	
	TOTAL ALLOCATION:	29,376,287
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060507000001	PERSONNEL COST - GENERAL	20,026,738
041060507000010	SALARY & WAGES - GENERAL	6,697,014
041060507000011	BASIC SALARY	6,697,014
041060507000020	BENEFITS AND ALLOWANCES - GENERAL	11,906,608
041060507000021	REGULAR ALLOWANCES	5,584,193
041060507000022	NON-REGULAR ALLOWANCES	-
041060507000024	MONETISATION IMPACT	6,322,415
041060507000030	SOCIAL CONTRIBUTION	1,423,115
041060507000031	NHIS	669,701
041060507000032	PENSION	753,414
041060507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	9,349,549
041060507001401	OVERHEADS	9,349,549
	TOTAL CAPITAL	-
041060510000000	ONGOING PROJECTS (OTHERS)	-
041060510010000	Project 1	-
041060510020000	Project 2	-
041060510030000	Project 3	-
041060510040000	Project 4	-
041060510050000	Project 5	-
041060514990000	Project499	-
041060520000000	NEW PROJECTS (OTHERS)	-
041060520010000	Project 1	-
041060520020000	Project 2	-
041060520030000	Project 3	-
041060520040000	Project 4	-
041060520050000	Project 5	-
041060524990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060530010000	Project 1	-
041060530020000	Project 2	-
041060530030000	Project 3	-
041060530040000	Project 4	-
041060530050000	Project 5	-
041060534990000	Project499	-
041060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060535010000	Project 1	-
041060535020000	Project 2	-
041060535030000	Project 3	-
041060535040000	Project 4	-
041060535050000	Project 5	-
041060539990000	Project499	0
041060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060540010000	Project 1	-
041060540020000	Project 2	-
041060540030000	Project 3	-
041060540040000	Project 4	-
041060540050000	Project 5	-
041060544990000	Project499	-
041060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060545010000	Project 1	-
041060545020000	Project 2	-
041060545030000	Project 3	-
041060545040000	Project 4	-
041060545050000	Project 5	-
041060549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410606	NATIONAL DRUG LAW AND ENFORCEMENT AGENCY	
	TOTAL ALLOCATION:	2,095,832,023
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060607000001	PERSONNEL COST - GENERAL	1,876,086,023
041060607000010	SALARY & WAGES - GENERAL	828,474,230

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060607000011	BASIC SALARY	828,474,230
041060607000020	BENEFITS AND ALLOWANCES - GENERAL	871,561,019
041060607000021	REGULAR ALLOWANCES	774,197,923
041060607000022	NON-REGULAR ALLOWANCES	97,363,096
041060607000030	SOCIAL CONTRIBUTION	176,050,774
041060607000031	NHIS	82,847,423
041060607000032	PENSION	93,203,351
041060607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	110,246,000
041060607001401	OVERHEADS	110,246,000
	TOTAL CAPITAL	109,500,000
041060610000000	ONGOING PROJECTS (OTHERS)	109,500,000
041060610010000	ABUJA DRUG REHABILITATION CENTRE	24,000,000
041060610020000	Project 2	-
041060610030000	Project 3	-
041060610040000	Project 4	-
041060610050000	Project 5	-
041060614990000	Project499	-
041060620000000	NEW PROJECTS (OTHERS)	-
041060620010000	Project 1	-
041060620020000	Project 2	-
041060620030000	Project 3	-
041060620040000	Project 4	-
041060620050000	Project 5	-
041060624990000	Project499	-
041060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060630010000	Project 1	-
041060630020000	Project 2	-
041060630030000	Project 3	-
041060630040000	Project 4	-
041060630050000	Project 5	-
041060634990000	Project499	-
041060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060635010000	Project 1	-
041060635020000	Project 2	-
041060635030000	Project 3	-
041060635040000	Project 4	-
041060635050000	Project 5	-
041060639990000	Project499	o
041060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060640010000	Project 1	-
041060640020000	Project 2	-
041060640030000	Project 3	-
041060640040000	Project 4	-
041060640050000	Project 5	-
041060644990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060645010000	Project 1	-
041060645020000	Project 2	-
041060645030000	Project 3	-
041060645040000	Project 4	-
041060645050000	Project 5	-
041060649990000	Project 499	-
	TOTAL CAPITAL PROJECT	109,500,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	109,500,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
041060610020000	X-RAY FACILITIES	15,000,000
041060610030000	FORENSIC LABORATORY EQUIPMENT	30,000,000
041060610040000	COMPUTER AND INTERNET FACILITY	35,000,000
041060610050000	TRAINING SNIFFER DOGS	5,500,000
	SUMMARY	
	TOTAL PERSONEL	3,972,236,435
	TOTAL OVERHEADS	1,051,374,256
	TOTAL RECURRENT	5,023,610,691
	TOTAL CAPITAL	808,107,122
	TOTAL FEDERAL MINISTRY OF JUSTICE	5,831,717,813
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
042	TOTAL FEDERAL MINISTRY OF EMPLOYMENT, LABOUR AND PRODUCTIVITY	5,187,943,024
0420000	FEDERAL MINISTRY OF EMPLOYMENT, LABOUR AND PRODUCTIVITY	
	TOTAL ALLOCATION:	2,153,568,903
Classification No.	EXPENDITURE ITEMS	
042000001100001	TOTAL PERSONNEL COST	842,586,456
042000001100010	SALARY & WAGES - GENERAL	305,449,007
042000001100011	BASIC SALARY	305,449,007
042000001200020	BENEFITS AND ALLOWANCES - GENERAL	464,341,178
042000001200021	REGULAR ALLOWANCES	460,593,224
042000001200022	NON-REGULAR ALLOWANCES	3,747,954
042000001200023	FOREIGN SERVICE ALLOWANCES	
042000001300030	SOCIAL CONTRIBUTION	72,796,271
042000001300031	NHIS	30,544,901
042000001300032	PENSION	42,251,371

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
042000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	762,455,803
042000002050110	TRAVELS & TRANSPORT - GENERAL	161,893,117
042000002050111	LOCAL TRAVELS & TRANSPORT	49,782,235
042000002050112	INTERNATIONAL TRAVELS & TRANSPORT	112,110,882
042000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	34,671,752
042000002060121	LOCAL TRAVELS & TRANSPORT	8,223,917
042000002060122	INTERNATIONAL TRAVELS & TRANSPORT	26,447,835
042000004200200	UTILITIES - GENERAL	32,257,331
042000002100201	ELECTRICITY CHARGES	10,414,382
042000002100202	TELEPHONE CHARGES	14,085,000
042000002100203	INTERNET ACCESS CHARGES	2,500,000
042000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
042000002100205	WATER RATES	3,257,949
042000002100206	SEWAGE CHARGES	2,000,000
042000002100207	LEASED COMMUNICATION LINE(S))	
042000002100299	OTHER UTILITY CHARGES	
042000002150300	MATERIALS & SUPPLIES - GENERAL	50,256,086
042000002150301	OFFICE MATERIALS & SUPPLIES	30,684,250
042000002150302	LIBRARY BOOKS & PERIODICALS	3,368,208
042000002150303	COMPUTER MATERIALS & SUPPLIES	7,903,628
042000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
042000002150305	PRINTING OF SECURITY DOCUMENTS	3,600,000
042000002150306	DRUGS & MEDICAL SUPPLIES	500,000
042000002150307	FIELD MATERIALS & SUPPLIES	1,000,000
042000002150308	UNIFORMS & OTHER CLOTHING	200,000
042000002150309	FOOD STUFF SUPPLIES	
042000002150310	TEACHING AIDS MATERIALS	
042000002150399	OTHER MATERIALS & SUPPLIES	
042000002200400	MAINTENANCE SERVICES - GENERAL	33,403,570
042000002200401	MAINTENANCE OF MOTOR VEHICLES	6,281,500
042000002200402	MAINTENANCE OF SEA BOATS	
042000002200403	MAINTENANCE OF AIR CRAFTS	
042000002200404	Service-Wide Votes	
042000002200405	MAINTENANCE OF OFFICE FURNITURE	7,633,053
042000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
042000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
042000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
042000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,000,000
042000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,000,000
042000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,489,017
042000002200499	OTHER MAINTENANCE SERVICES	
042000002250500	TRAINING - GENERAL	33,257,367
042000002250501	LOCAL TRAINING	10,780,000
042000002250502	INT'L TRAINING	12,239,867
042000002250503	CONFERENCES & WORKSHOPS	6,651,000
042000002250504	ADVOCACY PROGRAMME/TUSIR	3,586,500
042000002300600	OTHER SERVICES - GENERAL	62,503,383
042000002300601	SECURITY SERVICES (COMMISSIONNAIRES)	4,400,500
042000002300602	CLEANING & FUMIGATION SERVICES	1,478,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042000002300603	OFFICE ACCOMMODATION RENT	4,240,000
042000002300604	RESIDENTIAL ACCOMMODATION RENT (OUTSTANDING ARREARS OF RENT SUBSIDY)	52,384,883
042000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
042000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	155,087,350
042000002350701	FINANCIAL CONSULTING	100,000,000
042000002350702	INFORMATION TECHNOLOGY CONSULTING	48,695,000
042000002350703	LEGAL SERVICES	3,695,000
042000002350704	ENGINEERING SERVICES	
042000002350705	ARCHITECTURAL SERVICES	
042000002350706	SURVEYING SERVICES	
042000002350799	OTHER PROFESSIONAL SERVICES/AUDIT INSPECTION	2,697,350
042000002400800	FINANCIAL - GENERAL	3,937,949
042000002400801	BANK CHARGES	1,449,597
042000002400802	INTEREST ON LOANS & OVER DRAFT	
042000002400803	INSURANCE CHARGES / PREMIUM	2,488,352
042000002450900	FUEL & LUBRICANTS - GENERAL	9,795,375
042000002450901	MOTOR VEHICLE FUEL COST	8,695,000
042000002450902	AIRCRAFT FUEL COST	
042000002450903	SEA BOAT FUEL COST	
042000002450904	LOCOMOTIVE FUEL COST	
042000002450905	GENERATOR FUEL COST	1,100,375
042000002450906	COOKING GAS/FUEL COST	
042000002450907	LUBRICANTS COST	
042000002450999	OTHER FUEL COST	
042000002501000	MISCELLANEOUS	129,266,963
042000002501001	REFRESHMENT & MEALS	5,842,800
042000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,434,000
042000002501003	PUBLICITY & ADVERTISEMENTS	3,695,000
042000002501004	MEDICAL EXPENDITURE	6,000,000
042000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
042000002501006	POSTAGES & COURIER SERVICES	1,406,450
042000002501007	WELFARE PACKAGES	10,345,930
042000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
042000002501009	SPORTING ACTIVITIES (LABOUR SPORTS CLUB)	3,956,000
042000002501099	OTHER MISCELLANEOUS EXPENSES	10,430,000
042000002501099	CONSUMABLE STORES	3,956,000
042000002501099	BUDGET/PROJECT MONITORING	5,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
042000002501099	INDUSTRIAL RELATION MONITORING	5,000,000
042000002501099	FACTORIES & LABOUR INSPECTIONS	25,000,000
042000002501099	WORKPLACE HIV/AIDS RESPONSE ADVOCACY	10,780,000
042000002501099	SPECIALISED OCCUPATIONAL SAFETY & HEALTH	2,363,783
042000002501099	NATIONAL ACTION PLAN ON ACTIVE AGEING	956,000
042000002501099	MAY DAY CELEBRATION	1,934,000
042000002501099	SAFETY DAY CELEBRATION	956,000
042000002501099	CHILD LABOUR DAY	956,000
042000002501099	WORLD AIDS DAY CELEBRATION	1,695,000
042000002501099	MAINTENANCE COST OF LABOUR DESK IN GENEVA	24,560,000
042000003001101	LOANS & ADVANCES - GENERAL	0
042000003001101	MOTOR VEHICLE ADVANCES	
042000003001102	BICYCLE ADVANCES	
042000003001103	REFURBISHING LOAN	
042000003001104	FURNITURE LOAN	
042000003001105	HOUSING LOAN	
042000004001201	GRANTS & CONTRIBUTION - GENERAL	56,125,560
042000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,956,000
042000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	45,634,432
042000004001203	GRANTS TO GOVT. OWNED COMPANIES	
042000004001204	INSTITUTIONAL GRANTS	
042000004001205	SCHOLARSHIP AWARD / GRANTS	
042000004001206	ANTI-CORRUPTION UNIT-RUNNING COST	3,300,000
042000004001207	SERVICON UNIT - RUNNING COST	3,235,128
	TOTAL CAPITAL PROJECT	548,526,644
042000010000000	ONGOING PROJECTS (OTHERS)	548,526,644
042000010010000	PURCHASE OF FURNITURE & EQUIPMENT	35,796,000
042000010020000	PURCHASE OF LAW BOOKS AND LIBRARY EQUIPMENT	7,600,000
042000010030000	EXPANSION AND UPGRADING OF TRADE TESTS WORKSHOP	15,000,000
042000010040000	FENCING OF GOVERNMENT LANDED PROPERTY BUILDING OF GATES HOUSES IN DISTRICT LABOUR OFFICES AND PARTITIONING OF OFFICES ALLOCATED IN FEDERAL SECRETARIAT	14,365,000
042000010050000	WORKPLACE HIV/AIDS RESPONSE	7,704,000
042000010060000	INTERNATIONAL & LOCAL SURVEY	20,000,000
042000010070000	PUBLICATION OF ANNUAL SURVEY & BULLETIN OF LABOUR STATISTICS	5,131,644
042000010080000	OCCUPATIONAL HEALTH & SAFETY MONITORING EQUIPMENT	8,000,000
042000010090000	REHABILITATION/RENOVATION OF THE DILAPIDATED DISTRICT LABOUR OFFICES	9,930,000
042000014990000	Project499	
042060020420600	NEW PROJECTS (OTHERS)	0
042060020010000	Project 1	0
042060020020000	Project 2	0
042060020030000	Project 3	0
042060020040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060020050000	Project 5	0
042060024990000	Project499	0
042060030420600	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060030010000	Project 1	0
042060030020000	Project 2	0
042060030030000	Project 3	0
042060030040000	Project 4	0
042060030050000	Project 5	0
042060034990000	Project499	0
042060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060035010000	Project 1	0
042060035020000	Project 2	0
042060035030000	Project 3	0
042060035040000	Project 4	0
042060035050000	Project 5	0
042060039990000	Project499	0
042060040420600	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060040010000	Project 1	0
042060040020000	Project 2	0
042060040030000	Project 3	0
042060040040000	Project 4	0
042060040050000	Project 5	0
042060044990000	Project499	0
042060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060045010000	Project 1	0
042060045020000	Project 2	0
042060045030000	Project 3	0
042060045040000	Project 4	0
042060045050000	Project 5	0
042060049990000	Project499	0
	ESTABLISHMENT AND UGRADING OF SKILLS ACQUISITION AND JOB CENTRES	400,000,000
	PURCHASE OF PROJECT VEHICLES	25,000,000
	TOTAL CAPITAL PROJECT	548,526,644
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	548,526,644
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0420600	INDUSTRIAL ARBITRATION PANEL	
	TOTAL ALLOCATION:	140,166,783
Classification No.	EXPENDITURE ITEMS	
042060001000001	PERSONNEL COST - GENERAL	74,611,721
042060001100010	SALARY & WAGES - GENERAL	23,240,674
042060001100011	BASIC SALARY	23,240,674

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060001200020	BENEFITS AND ALLOWANCES - GENERAL	46,432,403
042060001200021	REGULAR ALLOWANCES	46,389,024
042060001200022	NON-REGULAR ALLOWANCES	43,379
042060001300030	SOCIAL CONTRIBUTION	4,938,644
042060001300031	NHIS	2,324,068
042060001300032	PENSION	2,614,576
042060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	57,258,408
042060007001401	OVERHEADS	57,258,408
	TOTAL CAPITAL	8,296,654
042060010000000	ONGOING PROJECTS (OTHERS)	8,296,654
042060010010000	PURCHASE OF OFFICE FURNITURE & Equipment	3,000,000
042060010020000	IAP LIBRARY DEVELOPMENT: PURCHASE OF LAW BOOKS AND PUBLICATION OF IAP LAW REPORTS	3,000,000
042060010030000	COMPUTERIZATION OF IAP SYSTEMS&OPERATIONS	2,296,654
042060010030000	Project 3	0
042060010040000	Project 4	0
042060010050000	Project 5	0
042060014990000	Project499	0
042060020420600	NEW PROJECTS (OTHERS)	0
042060020010000	Project 1	0
042060020020000	Project 2	0
042060020030000	Project 3	0
042060020040000	Project 4	0
042060020050000	Project 5	0
042060024990000	Project499	0
042060030420600	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060030010000	Project 1	0
042060030020000	Project 2	0
042060030030000	Project 3	0
042060030040000	Project 4	0
042060030050000	Project 5	0
042060034990000	Project499	0
042060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060035010000	Project 1	0
042060035020000	Project 2	0
042060035030000	Project 3	0
042060035040000	Project 4	0
042060035050000	Project 5	0
042060039990000	Project499	0
042060040420600	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060040010000	Project 1	0
042060040020000	Project 2	0
042060040030000	Project 3	0
042060040040000	Project 4	0
042060040050000	Project 5	0
042060044990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060045010000	Project 1	0
042060045020000	Project 2	0
042060045030000	Project 3	0
042060045040000	Project 4	0
042060045050000	Project 5	0
042060049990000	Project499	0
	TOTAL CAPITAL PROJECT	8,296,654
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,296,654
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0420601	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	
	TOTAL ALLOCATION:	215,334,115
Classification No.	EXPENDITURE ITEMS	
042060101000001	PERSONNEL COST - GENERAL	117,299,727
042060101100010	SALARY & WAGES - GENERAL	35,022,373
042060101100011	BASIC SALARY	35,022,373
042060101200020	BENEFITS AND ALLOWANCES - GENERAL	74,835,099
042060101200021	REGULAR ALLOWANCES	29,571,134
042060101200022	NON-REGULAR ALLOWANCES	17,027,890
042060101200024	MONETISATION IMPACT	28,236,075
042060101300030	SOCIAL CONTRIBUTION	7,442,254
042060101300031	NHIS	3,502,237
042060101300032	PENSION	3,940,017
042060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,349,551
042060107001401	OVERHEADS	50,349,551
	TOTAL CAPITAL	47,684,837
042060110000000	ONGOING PROJECTS (OTHERS)	47,684,837
042060110010000	RESEARCH & DEVELOPMENT & CAP. BUILDING	10,184,837
042060110020000	ANTICORRUPTION TRANSPARENCY UNIT OF THIS INST.	500,000
042060110030000	MINILS SERVICOM UNIT	500,000
042060110040000	MINILS ANNUAL LABOUR RELATION SURMIT	2,500,000
042060110050000	MINILS ANNUAL PUBLIC LECTURE FOR 2006	2,500,000
042060110060000	LIBRARY PROJECT: EQUIPMENT AND FURNISHING	31,500,000
042060114990000	Project499	0
042060120000000	NEW PROJECTS (OTHERS)	0
042060120010000	Project 1	0
042060120020000	Project 2	0
042060120030000	Project 3	0
042060120040000	Project 4	0
042060120050000	Project 5	0
042060124990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060130010000	Project 1	0
042060130020000	Project 2	0
042060130030000	Project 3	0
042060130040000	Project 4	0
042060130050000	Project 5	0
042060134990000	Project499	0
042060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060135010000	Project 1	0
042060135020000	Project 2	0
042060135030000	Project 3	0
042060135040000	Project 4	0
042060135050000	Project 5	0
042060139990000	Project499	0
042060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060140010000	Project 1	0
042060140020000	Project 2	0
042060140030000	Project 3	0
042060140040000	Project 4	0
042060140050000	Project 5	0
042060144990000	Project499	0
042060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060145010000	Project 1	0
042060145020000	Project 2	0
042060145030000	Project 3	0
042060145040000	Project 4	0
042060145050000	Project 5	0
042060149990000	Project499	0
	TOTAL CAPITAL PROJECT	47,684,837
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	47,684,837
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0420602	NATIONAL PRODUCTIVITY CENTRE	
	TOTAL ALLOCATION:	438,563,251
Classification No.	EXPENDITURE ITEMS	
042060201000001	PERSONNEL COST - GENERAL	274,504,622
042060201100010	SALARY & WAGES - GENERAL	90,692,389
042060201100011	BASIC SALARY	90,692,389
042060201200020	BENEFITS AND ALLOWANCES - GENERAL	165,113,363
042060201200021	REGULAR ALLOWANCES	64,041,697
042060201200022	NON-REGULAR ALLOWANCES	32,278,537
042060201200024	MONETISATION IMPACT	68,793,129

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060201300030	SOCIAL CONTRIBUTION	18,698,870
042060201300031	NHIS	8,799,468
042060201300032	PENSION	9,899,402
042060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	125,472,629
042060207001401	OVERHEADS	125,472,629
	TOTAL CAPITAL	38,586,000
042060210000000	ONGOING PROJECTS (OTHERS)	38,586,000
042060210010000	CONSTRUCTION OF H/QUARTERS OFFICE COMPLEX	30,000,000
042060210020000	FURNISHING THE NEW CORPORATE OFFICE	0
042060210030000	ACQUISITION OF COMPUTER, ACCESSORIES, SOFTWARES, INTERNET ACCESSORIES & WEBSITE	3,586,000
042060210040000	PRODUCTIVITY IMPROVEMENT SCHEME(PIS)	1,250,000
042060210050000	PRODUCTIVITY INDEX	1,250,000
042060210060000	RESEARCH	1,250,000
042060210070000	PUBLICATION OF BOOKS AND JOURNALS	1,250,000
042060220000000	NEW PROJECTS (OTHERS)	0
042060220010000	Project 1	0
042060220020000	Project 2	0
042060220030000	Project 3	0
042060220040000	Project 4	0
042060220050000	Project 5	0
042060224990000	Project499	0
042060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060230010000	Project 1	0
042060230020000	Project 2	0
042060230030000	Project 3	0
042060230040000	Project 4	0
042060230050000	Project 5	0
042060234990000	Project499	0
042060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060235010000	Project 1	0
042060235020000	Project 2	0
042060235030000	Project 3	0
042060235040000	Project 4	0
042060235050000	Project 5	0
042060239990000	Project499	0
042060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060240010000	Project 1	0
042060240020000	Project 2	0
042060240030000	Project 3	0
042060240040000	Project 4	0
042060240050000	Project 5	0
042060244990000	Project499	0
042060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060245010000	Project 1	0
042060245020000	Project 2	0
042060245030000	Project 3	0
042060245040000	Project 4	0
042060245050000	Project 5	0
042060249990000	Project 499	0
	TOTAL CAPITAL PROJECT	39,836,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	38,586,000
	SUB TOTAL NEW PROJECTS (OTHERS)	1,250,000
0420603	NATIONAL DIRECTORATE OF EMPLOYMENT	
	TOTAL ALLOCATION:	2,240,309,973
Classification No.	EXPENDITURE ITEMS	
042060301000001	PERSONNEL COST - GENERAL	1,113,050,688
042060301100010	SALARY & WAGES - GENERAL	408,772,265
042060301100011	BASIC SALARY	408,772,265
042060301200020	BENEFITS AND ALLOWANCES - GENERAL	617,414,317
042060301200021	REGULAR ALLOWANCES	282,543,849
042060301200022	NON-REGULAR ALLOWANCES	0
042060301200024	MONETISATION IMPACT	334,870,468
042060301300030	SOCIAL CONTRIBUTION	86,864,106
042060301300031	NHIS	40,877,227
042060301300032	PENSION	45,986,880
042060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	974,239,285
042060307001401	OVERHEADS	412,736,992
042060307001401	VOCATIONAL SKILLS DEVELOPMENT (VSD)	325,591,293
042060307001401	RURAL EMPLOYMENT PROMOTION (REP)	64,596,000
042060307001401	SMALL SCALE ENTERPRISES (SSE)	55,500,000
042060307001401	SPECIAL PUBLIC WORKS (SPW)	51,615,000
042060307001401	SKILL ACQUISITION STIPEND	64,200,000
	TOTAL CAPITAL	153,020,000
042060310420603	ONGOING PROJECTS (OTHERS)	153,020,000
042060310010000	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE	3,687,000
042060310020000	JOB CENTRE REGISTRATION FORM	1,525,000
042060310030000	PROJECT MONITORING	4,918,000
042060310040000	PLANNING, RESEARCH AND STATISTICS	6,100,000
042060310050000	SPECIAL PUBLIC WORKS	38,372,000
042060310060000	RURAL EMPLOYMENT PROMOTION	13,542,000
042060310070000	SMALL SCALE ENTERPRISES	36,528,000
042060310080000	VOCATIONAL SKILLS DEVELOPMENT	41,396,000
042060310090000	COUNTERPART FUND	6,952,000
042060314990000	Project 499	
042060320420603	NEW PROJECTS (OTHERS)	0
042060320010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060320020000	Project 2	0
042060320030000	Project 3	0
042060320040000	Project 4	0
042060320050000	Project 5	0
042060324990000	Project499	0
042060330420603	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060330010000	Project 1	0
042060330020000	Project 2	0
042060330030000	Project 3	0
042060330040000	Project 4	0
042060330050000	Project 5	0
042060334990000	Project499	0
042060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060335010000	Project 1	0
042060335020000	Project 2	0
042060335030000	Project 3	0
042060335040000	Project 4	0
042060335050000	Project 5	0
042060339990000	Project499	0
042060340420603	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060340010000	Project 1	0
042060340020000	Project 2	0
042060340030000	Project 3	0
042060340040000	Project 4	0
042060340050000	Project 5	0
042060344990000	Project499	0
042060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060345010000	Project 1	0
042060345020000	Project 2	0
042060345030000	Project 3	0
042060345040000	Project 4	0
042060345050000	Project 5	0
042060349990000	Project499	0
	TOTAL CAPITAL PROJECT	153,020,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	153,020,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	2,422,053,213
	TOTAL OVERHEAD COST	1,969,775,676
	TOTAL CAPITAL - MDG - NonDR - Ongoing	0
	TOTAL CAPITAL - MDG - DR - Ongoing	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL - MDG - NonDR - New	0
	TOTAL CAPITAL - MDG - DR - New	0
	TOTAL CAPITAL - OTHER - Ongoing	796,114,135
	TOTAL CAPITAL - OTHER - New	0
	TOTAL RECURRENT	4,391,828,889
	TOTAL CAPITAL COST	796,114,135
	TOTAL FEDERAL MINISTRY OF EMPLOYMENT, LABOUR AND PRODUCTIVITY	5,187,943,024
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
043	TOTAL MINISTRY OF POWER AND STEEL	78,093,004,102
0430000	MINISTRY OF POWER AND STEEL	
	TOTAL ALLOCATION:	74,594,581,700
Classification No.	EXPENDITURE ITEMS	
043000001100001	TOTAL PERSONNEL COST	427,677,071
043000001100010	SALARY & WAGES - GENERAL	155,240,258
043000001100011	BASIC SALARY	155,240,258
043000001200020	BENEFITS AND ALLOWANCES - GENERAL	235,450,576
043000001200021	REGULAR ALLOWANCES	235,450,576
043000001200022	NON-REGULAR ALLOWANCES	
043000001200023	FOREIGN SERVICE ALLOWANCES	-
043000001300030	SOCIAL CONTRIBUTION	36,986,237
043000001300031	NHIS	15,524,026
043000001300032	PENSION	21,462,211
043000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	662,771,867
043000002050110	TRAVELS & TRANSPORT - GENERAL	50,000,000
043000002050111	LOCAL TRAVELS & TRANSPORT	40,000,000
043000002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
043000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7,000,000
043000002060121	LOCAL TRAVELS & TRANSPORT	5,000,000
043000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,000,000
043000004300200	UTILITIES - GENERAL	18,200,000
043000002100201	ELECTRICITY CHARGES	10,000,000
043000002100202	TELEPHONE CHARGES	5,000,000
043000002100203	INTERNET ACCESS CHARGES	1,700,000
043000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
043000002100205	WATER RATES	1,000,000
043000002100206	SEWAGE CHARGES	500,000
043000002100207	LEASED COMMUNICATION LINE(S)	-
043000002100299	OTHER UTILITY CHARGES	-
043000002150300	MATERIALS & SUPPLIES - GENERAL	65,112,930
043000002150301	OFFICE MATERIALS & SUPPLIES	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
043000002150303	COMPUTER MATERIALS & SUPPLIES	27,312,930
043000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
043000002150305	PRINTING OF SECURITY DOCUMENTS	5,000,000
043000002150306	DRUGS & MEDICAL SUPPLIES	-
043000002150307	FIELD MATERIALS & SUPPLIES	-
043000002150308	UNIFORMS & OTHER CLOTHING	2,800,000
043000002150309	FOOD STUFF SUPPLIES	-
043000002150310	TEACHING AIDS MATERIALS	-
043000002150399	OTHER MATERIALS & SUPPLIES	2,000,000
043000002200400	MAINTENANCE SERVICES - GENERAL	13,000,000
043000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
043000002200402	MAINTENANCE OF SEA BOATS	-
043000002200403	Service-Wide Votes	-
043000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
043000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
043000002200406	MAINTENANCE OF BUILDING - OFFICE	2,000,000
043000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
043000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
043000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
043000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
043000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
043000002200499	OTHER MAINTENANCE SERVICES	-
043000002250500	TRAINING - GENERAL	10,000,000
043000002250501	LOCAL TRAINING	8,000,000
043000002250502	INT'L TRAINING	2,000,000
043000002300600	OTHER SERVICES - GENERAL	91,000,000
043000002300601	SECURITY SERVICES	-
043000002300602	CLEANING & FUMIGATION SERVICES	1,000,000
043000002300603	OFFICE ACCOMMODATION RENT	40,000,000
043000002300604	RESIDENTIAL ACCOMMODATION RENT	50,000,000
043000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
043000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,000,000
043000002350701	FINANCIAL CONSULTING	3,000,000
043000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
043000002350703	LEGAL SERVICES	3,000,000
043000002350704	ENGINEERING SERVICES	-
043000002350705	ARCHITECTURAL SERVICES	-
043000002350706	SURVEYING SERVICES	-
043000002350799	OTHER PROFESSIONAL SERVICES	-
043000002400800	FINANCIAL - GENERAL	294,958,938
043000002400801	BANK CHARGES	5,000,000
043000002400802	INTEREST ON LOANS & OVER DRAFT	-
043000002400803	INSURANCE CHARGES / PREMIUM-FIRE AND MACHINERY BREAKDOWN INSURANCE OUSTANDING PREMIUM (POLICY NO MB/20001/0001/L	289,958,938
043000002450900	FUEL & LUBRICANTS - GENERAL	5,000,000
043000002450901	MOTOR VEHICLE FUEL COST	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000002450902	AIRCRAFT FUEL COST	-
043000002450903	SEA BOAT FUEL COST	-
043000002450904	LOCOMOTIVE FUEL COST	-
043000002450905	GENERATOR FUEL COST	2,000,000
043000002450906	COOKING GAS/FUEL COST	-
043000002450907	LUBRICANTS COST	-
043000002450999	OTHER FUEL COST	-
043000002501000	MISCELLANEOUS	45,000,000
043000002501001	REFRESHMENT & MEALS	6,000,000
043000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
043000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
043000002501004	MEDICAL EXPENDITURE	-
043000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
043000002501006	POSTAGES & COURIER SERVICES	1,000,000
043000002501007	WELFARE PACKAGES	30,000,000
043000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
043000002501009	SPORTING ACTIVITIES	2,000,000
	OTHER MISCELLANEOUS EXPENSES	55,500,000
043000002501099	AJAKUTA AND ITAKPE MONITORING COMMITTEES	45,500,000
043000002501099	SERVICOM	10,000,000
043000003001100	LOANS & ADVANCES - GENERAL	-
043000003001101	MOTOR VEHICLE ADVANCES	-
043000003001102	BICYCLE ADVANCES	-
043000003001103	REFURBISHING LOAN	-
043000003001104	FURNITURE LOAN	-
043000003001105	HOUSING LOAN	-
043000004001200	GRANTS & CONTRIBUTION - GENERAL	-
043000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
043000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS (AISA)	-
043000004001203	GRANTS TO GOVT. OWNED COMPANIES (NERC)	-
	GRANTS TO GOVT. OWNED COMPANIES (REA)	-
043000004001204	INSTITUTIONAL GRANTS	-
043000004001205	SCHOLARSHIP AWARD / GRANTS	-
	TOTAL CAPITAL	73,504,132,762
043000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
043000030010000	Project 1	-
043000030020000	Project 2	-
043000030030000	Project 3	-
043000030040000	Project 4	-
043000030050000	Project 5	-
043000034990000	Project 499	-
043000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043000035010000	Project 1	-
043000035020000	Project 2	-
043000035030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000035040000	Project 4	-
043000035050000	Project 5	-
043000039990000	Project499	o
043000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043000040010000	Project1	
043000040020000	Project2	
043000040030000	Project3	
043000040040000	Project4	
043000040050000	Project5	
043000044990000	Project499	-
043000040000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	16,961,839,096
	MDG RURAL ELECTRIFICATION PROJECTS	16,961,839,096
	ON-GOING PROJECTS AT SUBSTATION LEVEL-A1	1,448,955,924
	EKITI STATE	
043000040010000	IPAO, IRELE EKITI	5,965,540
	TOTAL	5,965,540
	LAGOS STATE	
043000040020000	ODO ORA, OKETIRI	9,819,826
043000040030000	IGBE VILLAGES	4,897,775
043000040040000	OREYO, ODONGUNYAN	4,129,340
043000040050000	IJA GEMU AMIKANLE	18,721,770
043000040060000	OKE MOYE, BEKU ONIMOBIA	19,779,491
043000040070000	OKE-IRA NLA	9,887,683
	TOTAL	67,235,886
	OGUN STATE	
043000040080000	AKIODE, IDIAGA, OLUGBENA	8,072,147
043000040090000	ERE	7,154,436
043000040100000	OMU - ARIGBAWO	13,906,496
043000040110000	MAGBORO	3,077,961
	TOTAL	32,211,039
	ONDO STATE	
043000040120000	AJEBANDELE, AIYETORO, OMOTOSHO, IROWA	9,896,905
043000040130000	IDIROKO, AJAGBA, IGBE	22,991,681
043000040140000	IGBO OLODUMARE	31,616,468
043000040150000	OSE OBA	4,253,083
	TOTAL	68,758,136
	OSUN STATE	
043000040160000	AKIRIBOTO, TANKERE	7,167,127
043000040170000	BAYO, KAJOLA, AGO ISEGUN, ILAWO	15,545,137
043000040180000	ISOTUN, ASAWO, AYENI, OLORUNTEDO	24,640,710
043000040190000	IKONIFIN, AJAGUNLASE	3,256,613
043000040200000	ASABA ASI	4,459,108
	TOTAL	55,068,696
	OYO STATE	
043000040210000	AKUFO ITC/TDN	3,762,609
043000040220000	ASUNARA TDN	3,157,363
043000040230000	IGBO - ELERIN ITC/TDN.	4,008,035
043000040240000	AYEDE ITC/TDN	8,175,465

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000040250000	IKOYI, TEWURE, BOFOWO, AJINOPA	19,669,295
043000040260000	KISHI POWER IMPROVEMENT	8,820,824
043000040270000	LABODE, ISAGUNA, APETE EXT.	14,754,885
043000040280000	SANNISALA	17,433,046
	TOTAL	79,781,521
	ABIA STATE	
043000040290000	ARIAM-USAKA ITC TDN AND 2.5 MVA S/S	30,406,001
	TOTAL	30,406,001
	ANAMBRA STATE	
043000040300000	AGULERI EXTENTION, NSUGBE	14,019,618
043000040310000	NAWFIJA	4,154,363
043000040320000	OKPO NA ACHALLA	1,630,635
043000040330000	AKILI-OGIDI-OGWU	20,793,466
	TOTAL	40,598,082
	EBONYI STATE	
043000040340000	ISHIGU TDN	15,549,471
043000040350000	ISHIAGU ITC	12,728,374
	TOTAL	28,277,845
	ENUGU STATE	
043000040360000	OGBEDE	12,204,353
043000040370000	OBEAGU	7,822,197
043000040380000	AWLAW ITC	3,355,827
043000040390000	UDUNEDM	29,195,887
	TOTAL	52,578,263
	IMO STATE	
043000040400000	AMAEGBU, UMUOZIRI INYISHI	5,907,367
043000040410000	LORJI	5,424,402
043000040420000	OHEKELEM	5,365,201
043000040430000	UMUOKIRIKA	8,635,362
043000040440000	ITU TDN, EZIUDO, EZEGOGU	10,646,503
043000040450000	IHITE, OKPURLULO EGBELU	8,916,148
	TOTAL	44,894,983
	JIGAWA STATE	
043000040460000	MIGA	13,410,308
043000040470000	KWANJAMAWA, LUTAI	2,878,702
043000040480000	SABUWA, NOMI, & HABIN	30,533,606
	TOTAL	46,822,616
	SOKOTO STATE	
043000040490000	TURETA TDN	
043000040500000	SOKOTO TO TURETA ITC	
	TOTAL	
	ADAMAWA STATE	
043000040510000	GELLA	16,112,397
043000040520000	PARIYA, WURO BOKKI	8,463,595
	TOTAL	24,575,992
	BAUCHI STATE	
043000040530000	KUFAL, TULAI	2,107,177
	DURUM/NAKUPA/RAUTA	24,168,672
043000040550000	KAFIN LARABAWA - GADIYA	5,414,100
043000040560000	DAMBAM - ZINDIWA	15,960,944

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000040570000	KATUNA, SABON GARI, KUKA, DAN, DAGUDI	1,616,922
043000040580000	SHIRA POWER IMPROVEMENT	15,190,103
043000040590000	ZALAU, MAGAMA GARI	9,744,795
043000040600000	BADARA, BABA	7,589,371
043000040610000	KUJILI-BURRA ITC	26,961,870
043000040620000	YELWA DUGURI - BRIM, KUNVA	9,265,380
	TOTAL	118,019,334
	BORNO STATE	
043000040630000	DIKWA - NEW MARTE ITC	6,365,849
043000040640000	MONGUNO-BAGA ITC/2.5MVA, BAGA TDN	22,539,350
043000040650000	BADERI, KIRENOWA - BADERI - MONGUNO. MARTE, MUSENE, NJINE	28,787,187
043000040660000	KWAJAJFA EXT., T/ALADE, SLAARI ITC	5,109,549
043000040670000	AZARE, MBULATAWIWI EXTENSION	7,034,082
043000040630000	BILATUM, YAWI, TABRA-TSAHUYAM, NASARAWA WARD, KOGU WARD, GRASA, BRIYEL	7,307,254
043000040630000	IZGA	16,363,279
043000040630000	BULABULIN	8,339,734
	TOTAL	101,846,285
	GOMBE STATE	
043000040640000	KUNJI, WAJARI PILAM, WAJARI JODOMA	15,740,693
043000040650000	JAURO SARJO/LEGGAL,	4,548,009
043000040660000	SABOGARI ZAMBUK, TSANDO	6,414,605
043000040670000	LAMBAM	9,848,593
043000040680000	DIRRI	5,768,507
043000040690000	J. SANJO, FILIYA, GWANDU	26,315,201
043000040700000	KULANI, DEGRI	12,325,611
043000040710000	TULA BAULE HILLTOP	10,411,962
043000040720000	BAMBAM/DADIYA, JESSU, NYUNWAR	9,595,791
043000040730000	MALLAM INNA	6,977,375
	TOTAL	107,946,345
	TARABA STATE	
043000040740000	DONGA ITCTDN & 2.5MVA PRI. S/S	31,071,980
043000040750000	IWARE	6,619,207
043000040760000	MARARABA KUNINI - LAU ITC.	4,031,556
043000040770000	KONA	7,134,080
	TOTAL	48,856,823
	YOBE STATE	
043000040780000	DACHAI, KAZIR	6,446,758
043000040790000	DUMBURIN, MASSABA	22,750,744
	TOTAL	29,197,503
	BENUE STATE	
043000040800000	AGILA	3,383,485
043000040810000	KOTI - IYUGH	19,771,109
	TOTAL	23,154,594
	KOGI STATE	
043000040820000	OGUMA, EKINRIN-ADDE	7,157,773
043000040830000	ONUPI	3,274,702
	TOTAL	10,432,475
	KWARA STATE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000040840000	FEUDANGI	4,463,413
043000040850000	OWODETAPPA 1, OWODETAPPA 2, ALLA, AJEGUNLE	33,043,727
043000040860000	SHAGBE	8,768,193
043000040870000	ILUPEJU	3,850,752
043000040880000	IREWOLEDE COMPLEX, AJILETE	11,275,438
043000040890000	PATIGI 7.5MVA 33/11	11,659,009
043000040900000	PATIGI S/S REHAB.	49,154,517
043000040910000	OYO, OROKI, OKESHO	32,794,974
043000040920000	AJUMONI, ILUMEJE, DESENI	2,909,500
	TOTAL	157,919,524
	NASARAWA STATE	
043000040930000	MOROA	28,718,126
043000040940000	AKU, ASO-PADA	5,884,177
	TOTAL	34,602,302
	PLATEAU STATE	
043000040950000	PANYAM, KOPAL, KERAN, MANGUN	34,125,677
043000040960000	CHANSO, GINDIRI, KADUNU	27,770,527
	TOTAL	61,896,205
	AKWA IBOM STATE	
043000040970000	ORON EXT., UDUNG USATAI UDUNG OKUNG	5,625,947
043000040980000	NTO-EDIAN 1 IKOT - AKPEN ENIN.	12,653,227
043000040990000	ITO, ACHAN, ODORO, UTU HTO EDINO	59,492,982
043000041000000	IKOT ALIPEN ESON IKOT ESE U	9,183,627
043000041010000	OBAT AHARA	7,896,720
043000041020000	ANIAHIPO, ILIPE 1, ILIPE 2	15,134,611
	TOTAL	109,987,114
	DELTA STATE	
043000041030000	ENHWE	8,734,289
	TOTAL	8,734,289
	EDO STATE	
043000041040000	UGBUBEZI	23,093,449
043000041050000	UWESSAN	17,132,595
	TOTAL	40,226,044
	RIVERS STATE	
043000041060000	AFAM EXTENSION, OBEAMA, AZOGU, OBETE, OKPONTAN, UMUOSI, MGBOJI, OBEAKPU, UZUOMA, MIRINWAYE	18,962,486
	TOTAL	18,962,486
	ON-GOING PROJECTS AT STRINGING LEVEL-A2	3,217,041,369
	EKITI STATE	
043000041070000	IDDO-EKITI TDN EXT.	16,853,986
	TOTAL	16,853,986
	OGUN STATE	
043000041080000	ORILE KENTA, IJAKO ORILE	8,858,419
043000041090000	OLOGBON/IGELE, OLOJUMETA, LUMIRO, AYILA	19,750,049
043000041100000	ILUPEJU, AINA EBE	10,728,343
043000041200000	ITELE, AIYETORO	14,867,138

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000041300000	IYESI, OSUKE, ITOKI EXT.	37,706,775
043000041400000	OSHO ITC/TDN, IMUWEN, IRAWO	22,788,180
043000041500000	EREDO/IPAKE & EXTENSIONS	22,159,002
043000041600000	EREJI-ODOSENGOLU, TOMOBA, OKENLA	44,578,873
043000041700000	FALAFONMU, ODOSAPO, LOBURO, KILANKO	35,295,626
043000041800000	ILISAN	38,249,870
	TOTAL	254,982,275
	ONDO STATE	
043000041900000	KOSERU, LIJOKA, LAGBADA	37,854,418
043000041200000	ALAMOYE	14,217,191
043000041210000	ALADE, ITA ISOBO, ONIGBANJA, IGBODUDU	37,636,907
043000041220000	IGBATORO, SUPARE AKOWONJO	65,820,788
	TOTAL	155,529,303
	OSUN STATE	
043000041230000	MOWO OBA, ODEYINKA, AWALA	50,394,921
043000041240000	BALOGUN, OJA-OOSA, ONIKETE	37,431,667
043000041250000	IJAREGBE, IRAGBIJI, ILATA, IBALA, EESUN, IJANA, AIYEGUNLE EGBEDI	52,077,073
043000041260000	AKOLA, OKE TAFE	10,713,099
	TOTAL	150,616,760
	OYO STATE	
043000041270000	OLODAN ITC/TDN	12,155,298
043000041280000	IPO-NRIN, ODOGBO LOTU, LATULA, MAYA	16,380,766
043000041290000	FATOYE	24,822,249
043000041300000	AYEGUN, OLOJUORO PABIEKUN	46,884,175
	TOTAL	100,242,489
	ABIA STATE	
043000041310000	OVOM AMA ASAA	15,139,479
043000041320000	NCHARA AKANU	26,491,056
043000041330000	ASAGA, AMANGWU	16,257,597
043000041340000	OKON AKU & ABIA OHAFIA	29,947,522
	TOTAL	87,835,654
	ANAMBRA STATE	
043000041350000	OJOTO-UNO, AKABO ETENTION	7,176,237
043000041360000	OKPEZE, NDIUKWUENU, AWA,	32,196,253
043000041370000	UGBENU, UGBENE	15,845,023
043000041380000	UMUZU- MBANA, OKIJA EXT.	15,429,522
043000041390000	AMAICHI	14,444,532
043000041400000	NAWFIA, ENUGWU-UKWU	40,380,983
	TOTAL	125,472,551
	EBONYI STATE	
043000041410000	OBIOZARA	16,504,498
043000041420000	AMEKA	17,319,243
	TOTAL	33,823,740
	ENUGU STATE	
043000041430000	OGUGU, OWELLI	34,596,849
043000041440000	AWLAW TDN	15,148,260
043000041450000	UMUOGU	35,330,789
043000041460000	IGGA ASABA, DIOGBE, UMUNKO	36,653,563
043000041470000	AMOKWE	30,579,672

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000041480000	UMUALOR	28,767,842
043000041490000	AFFA	19,375,529
	TOTAL	200,452,503
	IMO STATE	
043000041500000	AMUAKWU	22,827,615
043000041510000	NDIAMAZU IKPAOCHA	22,054,854
043000041520000	AMUDA	8,639,436
043000041530000	AMAIBO, AGBAAJA/ETITIAM/UGUEZI	21,936,297
043000041540000	AMIRI TDN,	29,826,723
043000041550000	UMUEVU ONICHA, IHTE OKWE	15,245,794
043000041560000	AMUMARA	35,371,348
043000041570000	ABAJAH	26,393,229
043000041580000	ELELEM	17,515,172
043000041590000	UMUOWA-IBO NO. 1TOWN	19,616,424
043000041600000	OPARA NWANKWO	15,139,479
	TOTAL	234,566,372
	JIGAWA STATE	
043000041610000	KORE, TARYANPE	22,726,148
043000041620000	JARYANTA	33,151,099
043000041630000	JANGARAGARI	33,151,099
043000041640000	MALARI	33,151,099
	TOTAL	122,179,446
	KADUNA STATE	
043000041650000	BODONG, TANDA	44,699,991
	TOTAL	44,699,991
	KANO STATE	
043000041650000	MADACI, DANITACE	13,847,838
043000041660000	DUGGOL, GWANDA, MADU, DUKAWA - GATSERE	34,996,654
043000041670000	FANDA-ALBASU ITC, ALBASU PRY S/S, ALBASU TDN	27,673,207
043000041680000	MAIGAMJIN DAMBATTI, MAIGAMJIN MAHUTA	6,501,444
043000041690000	DANDINSHE	16,226,119
	TOTAL	99,245,262
	KATSINA STATE	
043000041700000	GOZAKI	41,988,863
	TOTAL	41,988,863
	KEBBI	
043000041710000	BAGUDO - KAOJE ITC, KAOJE TDN	25,606,043
	TOTAL	25,606,043
	SOKOTO STATE	
043000041720000	SAIDA, GOSHE, TORANKAWA, ROMAN SARKI, ROMAN LIMAN	65,315,017
	TOTAL	65,315,017
	ZAMFARA	
043000041730000	YANKUZO/HANYIN ALHAJI	56,194,336
	TOTAL	56,194,336
	BAUCHI STATE	
043000041740000	GOLFADA	13,582,449
	TOTAL	13,582,449
	BORNO STATE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000041750000	MANDRAGRAU ITC/TDN	53,099,248
043000041760000	GUSI, USMAN DALA WARD, MAINAHARI, MILDA/PETA	51,715,886
043000041770000	MIRINGA-GUNDA ITC	65,167,054
043000041780000	NGULDE, MULAKUDIKA, NGOLI	16,939,670
	TOTAL	186,921,858
	GOMBE STATE	
043000041790000	DALAWAJA	19,680,040
	TOTAL	19,680,040
	TARABA STATE	
043000041810000	MUTUM BIYU	26,067,992
043000041820000	GARINMALLUM	15,419,073
043000041830000	SABON GIDA ITC/TDN	35,695,427
043000041840000	SUNKANI	18,240,051
043000041850000	MUTUM DAYA	29,000,607
	TOTAL	124,423,150
	YOBE STATE	
043000041850000	KANAMMA, KELLURI, MALLAMTI	43,077,151
043000041860000	DUNBUWAL ITC/TDN	30,161,266
043000041870000	GAMARI, GASHINGE, GODOWOLI	59,381,306
	TOTAL	132,619,723
	BENUE STATE	
043000041880000	ORTESE, ABAGAJI	21,459,932
043000041890000	ACHIA	12,975,946
043000041900000	OTUKPO-IGUMALE ITC,	32,647,497
043000041910000	GBANYAM, AMUA, TYEKU, ANDOOR	42,420,990
043000041920000	ADUM EAST	39,647,263
043000041930000	IORZA	34,571,930
043000041940000	AYILAMO	39,356,710
043000041950000	ABEDA	34,133,239
043000041960000	AKPEGEDE, TARA KU-ALI ADE ITC, AGENEGO	23,731,438
	TOTAL	280,944,944
	KOGI STATE	
043000041970000	ILUKE	15,426,222
043000041980000	ODU-OFOMU, AGOJEJU	54,284,699
	TOTAL	69,710,922
	KWARA STATE	
043000041980000	IPONRI, IBUDO-IDOWU	7,195,910
043000041990000	IDODIN-ODOASE EXT.	7,806,734
043000042000000	BELLO-IRA, OLOMODA, SHAPATI-ILE, ORIHO, ATORI	11,926,124
043000042010000	OKAKA	10,274,979
	TOTAL	37,203,747
	NIGER STATE	
043000042020000	IBBA, TYABO	5,633,872
043000042030000	GANWO, SANTALI	21,672,012
	TOTAL	27,305,884
	PLATEAU STATE	
043000042040000	BA'AP	13,483,894
043000042050000	RIM/JARMAI	44,458,407

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000042060000	SABON-GIDA, MABUDU	44,642,395
	TOTAL	102,584,695
	AKWA IBOM STATE	
043000042070000	EGUGHU, IKOT ESSEN IFFE.	18,037,217
043000042080000	ASRA NSIT ATAI	15,388,215
043000042090000	OBOT AHARA II, NTO EDINO II	21,090,864
043000042100000	ESUK INWANG	17,458,565
043000042110000	UBON	22,197,904
043000042120000	MLABONG IHOT	14,692,304
043000042130000	IBIONO IDORO	67,321,236
043000042140000	EDEM URUA.	58,036,830
	TOTAL	234,223,135
	CROSS RIVER	
043000042150000	OBUDU - KANYONG ITC BUNIYA - IRROAN ITC IRRUAN TDN & 2.5 MVA	44,780,389
043000042160000	BENDEGLE ELEM	32,167,791
	TOTAL	76,948,179
	EDO STATE	
043000042170000	UROHI	23,246,853
043000042180000	EGEUNO (VIA AGBEDE)	29,157,850
	TOTAL	52,404,703
	RIVERS STATE	
043000042190000	GWARA	26,565,096
043000042200000	EGWI ETCHE-OLIEHI ITC	16,318,252
	TOTAL	42,883,349
	ON-GOING PROJECTS OTHERS	12,145,841,803
	EKITI STATE	
043000042210000	OMU ODO	12,715,964
043000042220000	ILUDUN EXT., IPERE	33,334,981
043000042230000	EGBEWA & NTA ROAD	24,946,938
043000042240000	IDO - IGBOLE OSIN IKOLE, OYE	46,021,894
043000042250000	ABA ARO & KAJOLA, OKE - IREGE, IREGE, EMIRIN	33,569,572
043000042260000	IRERA, GAA NOMADIC, ISA OYE	12,113,975
043000042270000	ABA ALAGBADU, ABA AKINYEMI	34,556,078
043000042280000	AYETORO EXT.	32,837,444
043000042290000	USI EXT	29,249,966
043000042300000	ILOGBO	17,932,433
043000042310000	EFON IPOLE ITC	9,666,150
043000042320000	EFON ALAYE ITC EXT.	41,658,742
	TOTAL	328,604,137
	LAGOS STATE	
043000042330000	AGO AMUWO, OKOMOLA, ONIKOKO	26,187,168
043000042340000	ABUROGUN	11,932,085
043000042350000	WILLIAMS ESTATE	16,764,053
043000042360000	IREWE, IBODE, ORUFO	18,652,691
043000042370000	AGONU- IGBOJA KEKERE	24,835,331
043000042380000	AGARAWU, OLOWOGBOWO, DOSUNMU	24,622,196
043000042390000	AGETORO IJEDE, ILE MERE, IGBE MEJE	30,255,029

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000042400000	GBEREFU-YOVOYAN, ASAPO	24,317,879
043000042410000	ARO BARUWA	12,650,763
043000042420000	IJEGUN - ISHERI	27,930,809
043000042430000	POROKU, AIYEDIRE, ONIGBONGBO, IGANDO EXT.	40,561,927
	TOTAL	258,709,931
	OGUN STATE	
043000042440000	ABILE OJO	15,308,725
043000042450000	TIBO, FELEKAN	21,805,098
043000042460000	IYANA META	21,348,039
043000042470000	ERINLA COMMUNITY	19,275,518
043000042480000	OSHU BADEPO GBE KALINRUA, OGEDE, ARAROMI-DEKAMBI	24,792,161
043000042490000	LAKIRI	33,439,182
043000042500000	EYEKANSE, GBANLA	21,118,375
	TOTAL	157,087,098
	ONDO STATE	
043000042510000	KAJOLA EHINALA	27,796,690
043000042520000	ALA DADA	17,138,982
043000042530000	ALASOADURA, OKE AGBE (POWER IMPROVEMENT)	32,894,670
	TOTAL	77,830,343
	OSUN STATE	
043000042540000	ARINKIKI, AROSUN	18,578,537
043000042560000	ONIGBOGI	20,742,728
043000042570000	MOPO AYEDUN, APOMU, IDIAGBON, ALEBENIN	29,219,232
043000042580000	ONIGA, AFINIBIOKIN	19,714,453
043000042590000	ITAMARUN, AAGBOROGBORO D4 OF D6	19,564,309
043000042600000	ORA OKE-ILA - OSUN	14,281,256
043000042610000	OSHOGBO-ELESUN- OSUN	31,556,855
043000042620000	ORORUWO-ILE OKE-OSUN	7,663,305
043000042630000	ABA IGBIRA, ADO-ORIOKE	26,237,002
043000042640000	ARAROMI LOOGUN, OLOKI	21,604,681
	IREGBA OJA	29,052,339
	ISOLO IJESHA	26,022,815
	TOTAL	264,237,511
	OYO STATE	
043000042650000	AJINTI, IDOGUN-ALAPAEFE	19,005,404
043000042660000	SOORO	4,892,629
043000042670000	OLODE AMOSUN	15,327,474
043000042680000	OKIN, MEHIN	19,065,727
043000042690000	AYAYASAN, ADEROMU ILADA	26,778,846
043000042700000	ALAPE-IGBODUDU	27,289,647
043000042710000	ARUGBO-ODE, ONALADE, OLOKUNESIN, SOGUNRO	24,643,917
043000042720000	MOSEFELA, IDI-OSAN, EGBEDA	27,530,778
043000042730000	JEJE, AWOTAN	33,248,221
043000042740000	AGBAJOPO, ELESIN	22,943,814
043000042750000	ABA APATA, BOPA EKERIN BALE, OLUNDE, LAKANPO	47,969,243

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	IDIOSI, EBILA, TEFFA OLODE	20,897,265
	ONIPANU, OGOJO, SOMOROKI, IGBO AKA, OGUNBA, IYAOJE	40,271,416
	GBEDE JABATA, OLUSUBU	25,045,463
	IWOFIN, ONSA, BABANIFA, ORIERAN	29,997,346
	OGURO, ELEGA, OTAMOKUN	25,597,346
	TOTAL	410,504,536
	ABIA STATE	
043000042760000	OPUALA UKWU	22,482,092
043000042770000	AKIRIKA UKU	27,351,200
043000042780000	OBOMUMUAHIA NORTH	31,784,994
043000042790000	NNENTU	25,923,526
043000042800000	ABIA OHAFIA	
043000042810000	UMUDIM	19,284,668
043000042820000	UMUEDA	11,619,066
043000042830000	UHUDE	12,349,330
043000042840000	OBINOLU	8,194,886
043000042850000	OBINOLU AMOKWE	15,905,185
043000042860000	UHUOHUGBO	7,438,486
043000042870000	OBOM UMUACHIA NORTH	
043000042880000	ABAM AROCHUKWU	28,890,110
043000042890000	URATTA	27,424,067
043000042900000	OBOLIKPA, UMUACHA NNEATO	24,603,252
043000042910000	OKON - AKU EXT. ANUNU KWU	23,670,035
043000042920000	OZUITEM EXT.	37,933,713
043000042930000	AMAEU ABAM	7,200,456
	AMA OKWU-AKANU ITEM BENDE	20,000,000
	TOTAL	352,055,066
	ANAMBRA STATE	
043000042940000	UMUEZE ANAM	25,168,974
043000042950000	ABACHA	12,079,604
043000042960000	AGBANA OFFIA VILLAGE	17,391,340
043000042970000	IHIALA (POWER IMPROVEMENT)	26,712,409
043000042980000	AMAIYI MPUTU, AMUZU	37,713,357
043000042990000	OJOTO EXT.	25,622,968
043000043010000	UKPO	21,490,533
043000043020000	AKWA AWKA	23,461,607
043000043030000	ORONA ETITI	32,013,621
043000043040000	UMUERUN	29,392,775
043000043050000	NDIKPA NKOKO, NDIONA	23,372,173
043000043060000	UMUZOCHA, ANAMBRA	24,016,225
	TOTAL	298,435,586
	EBONYI STATE	
043000043070000	AMAAGU , AMOKWE NKALAH	13,539,695
043000043080000	AMACHI	49,261,352
043000043090000	OBEAGU EXT.	35,583,631
	OSO EDDA (IDIMA)	24,076,691
	AMAGU/AMOKWE	20,000,000
	ISHIAGU REHAB.	50,000,000
	TOTAL	192,461,369

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	ENUGU STATE	
043000043100000	ADANI	29,562,893
043000043110000	UMANA NDIAGU	41,728,368
043000043120000	AGBA UMANA	23,442,572
043000043130000	AKO, OGBEKE	31,042,189
043000043140000	UGWUOMU-EMENE	28,317,308
043000043150000	OZALLA	27,972,299
043000043160000	UMUOSIGIDE	27,999,968
043000043170000	OJI RIVER	32,596,216
043000043180000	OLO EXT.	30,837,168
043000043190000	IHE EXT.	27,582,892
043000043200000	PRISONS SERVICES, IBITE OLO PRISON FARM	22,078,573
043000043210000	UZO - UWANI	19,530,313
	NDI AGBANA, IHU, ANI AGU, AGAIBA, UMUNACHI NGENE AND NDI UDBO AAECHE AWKUNANAW	66,443,879
	NDI AGU AMECHI AWKUNANAW ENUGU	16,891,971
	ONURIE, UMUOBUNA AND ODUU/AMECHI UMANI	9,699,475
	TOPLAND AMECHI AWKUNANAW ENUGU	6,189,676
	MPU-NDEABOH-OKANKU-ODUMA-NENWE	50,000,000
	TOTAL	491,915,762
	IMO STATE	
043000043220000	OKWU UDUDUOHAFRO	19,259,509
043000043230000	EZIAMA/UCHULU (NGO OKPUA)	27,954,523
043000043240000	AKUWANTA IBI (NDIAKEME)	33,020,945
043000043250000	OGUTA URBAN, EGWE	534,752,009
043000043260000	EGUIGBO, MBUTO MBAISE	10,751,330
043000043270000	AWA , ABIAZIEM	19,516,230
043000043280000	ODIDE EGBUOMA	12,536,618
043000043290000	AWO IDEMILI	26,882,297
	TOTAL	684,673,461
	JIGAWA STATE	
043000043300000	GUJUNGU	28,965,270
043000043310000	DANKUMBO, MUAZU	21,434,903
043000043320000	DANMADAR	10,605,858
043000043330000	KWAZALEWA	9,082,637
043000043340000	ZAUMAN GAURAY	14,867,275
043000043350000	MUDIRIN GADI, KYAMBO	28,278,237
043000043360000	KALE	22,646,065
043000043370000	GADAWA	15,701,478
043000043380000	MUSARI	9,855,244
043000043390000	BUJU	12,111,269
043000043400000	YELWAN BUJIRI, MADACI	23,928,841
043000043410000	GAYIN BABA, AUYAKAYI	19,164,577
043000043420000	AUJARA	13,497,147
043000043430000	YALWA, TAGWARO, MAKADDARI	38,155,196
043000043440000	SAYA, MAIRAKUMI, MONOMI	41,481,039
043000043450000	FAKE	30,499,466
043000043460000	HADIN	28,576,198
043000043470000	TAZARA	27,163,468

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000043480000	KASHINDILA, CHACHANDA, KAMPALA, SABON GARI	34,114,359
	TOTAL	430,128,526
	KADUNA STATE	
043000043490000	ZANGON, TAYJEA	17,462,744
043000043500000	UNGWAN WAKILI, UNGWAN JUJU, TAGMA	17,104,817
043000043510000	SAMARU-UNGWAN JABA	15,019,875
043000043520000	MARWA	18,544,381
043000043530000	GIMBIYA DINYA	15,786,120
043000043540000	KUKAN GIDA, AGBAN GIDA	31,680,473
043000043550000	DANKANDE, MALALI	11,150,203
043000043560000	AREWACHIN BOMO	10,510,043
043000043570000	BISHINE, SABON GIDA	23,773,688
043000043580000	DOKAN MAIJAMA'A	22,570,443
043000043600000	KUSHIGI, RAFIN KIRA, TASHAR MAUDE	21,366,791
043000043610000	DUFA-DUFA, KWAKWARAN MANU, UNGUWAR DAN SAA-KURMIN BAWA AND HAYIN SAMBO IN SABON-GARI LGA GOVT.	16,341,215
043000043620000	KAFANIM MAUDE-ANGUWAR DOGO-DANMALIKI-ANGUWAR SAKO-SABUWA AND BASO IN KUBAU LGA GOVT.	28,256,524
043000043630000	ARUCO	15,751,096
043000043640000	MARSA I & II	23,471,137
043000043650000	RUMANA	17,213,159
043000043660000	AREWACHIN BOMO	
043000043670000	KURMIN KADUNA	27,363,675
	DANKALA-HAWAN MAIMASHI-GIDAN ARUWA AND KAUZEN MAIGARI IN MAKARFI LOCAL GOVT.	20,000,000
	DOKA-TUDAI-ISHEMI-LAZURU (LERE) LGA GOVT.	20,000,000
	INJECTION SUB-STATION AT GIMI IN MAKARFI LOCAL GOVT.	260,000,000
	TOTAL	633,366,385
	KANO STATE	
043000043680000	BALLAGAZA, TIMBAU	22,457,957
043000043690000	BINOMI/TSAGAN	32,362,225
043000043700000	DIDIDI/TAMAWA	21,361,264
043000043710000	WAALAWA	22,963,806
043000043720000	SAKARMA	17,315,193
043000043730000	KWAJALI	22,400,000
043000043740000	KAFIN DALAWA	17,268,428
043000043750000	YANOKO	24,435,677
043000043760000	RANO-BAMAWA	22,771,676
043000043770000	GALINJA	13,723,628
043000043780000	JAUBEN KUDU, KWAMI, BUGAI	40,373,348
043000043790000	LANGEL	36,198,812
043000043800000	KATAMI / SANI	33,792,279
	BANKAMAWA	17,813,052
	TOTAL	345,237,345
	KATSINA	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000043810000	RIGOJI	35,740,867
043000043820000	DANTUTURE	14,371,739
043000043830000	GORA	9,117,377
043000043840000	KANYA	12,676,661
043000043850000	UNGWAR SAMARI	14,387,051
043000043860000	DUTSEN KURA	18,699,776
043000043870000	TUGE	18,964,216
043000043880000	MALAMAWA/DANKANJIBA	50,102,262
043000043890000	RUWAN SANYI	45,077,582
043000043900000	TURA	20,498,410
043000043910000	DANSARAI	34,049,010
043000043920000	UNGWAN GAMBO, UNGWAN BANGAJE	18,154,054
043000043930000	AGAGIWA	6,408,854
043000043940000	MAKAURACI	14,160,563
043000043950000	FAKSI	14,327,383
043000043960000	HUI	23,992,692
043000043970000	DALAJE-JIBAWA	31,741,472
043000043980000	TSAGEM	22,798,864
043000043990000	DANJAKU	21,188,199
043000044000000	ILLELA	24,803,968
043000044010000	MARA	24,049,248
043000044020000	KUKAR GESA	11,360,812
043000044030000	TAMAWA	21,482,211
043000044040000	MADOBI	23,390,354
043000044050000	DANMARLLE, NASARAWA	13,303,006
043000044060000	UNGUWAR NABUKA BAKORI	9,136,124
043000044070000	KADA-DAUNAKA	38,958,011
043000044080000	BARERUWA-RURUMA, DAN ASITA	158,667,497
043000044090000	TUNUS	27,748,231
043000044110000	YAR MALAMAI	28,944,857
043000044120000	RIMAYE	37,103,389
	DAURA JIRDEDE	24,456,143
	DARGAGE	10,416,048
	SABON GARIN BAKURU	12,935,836
	TOTAL	893,212,769
	KEBBI STATE	
043000044110000	TADURGA	32,407,805
043000044110000	DANYAKU - U/DOGO	21,344,762
043000044120000	KARYO	15,994,982
	MAZA-MAZA	23,902,088
	TOTAL	93,649,637
	SOKOTO STATE	
043000044130000	SABON BIRNI-KWARE	27,049,922
043000044140000	KAURA MALLAM GARBA, GINIGA	12,665,227
043000044150000	GAJI, GIDAN FADAMA, GIDAN MASAU	22,299,238
043000044160000	GANDE GANKAI	27,048,684
	TOTAL	89,063,071
	ZAMFARA STATE	
043000044170000	BOKO	20,516,537
043000044180000	KUNCUN KALGO	24,895,048

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000044190000	GANGARA	24,625,589
043000044200000	DANSADAU-MUTUNJI DANGULBI (ITC/TDN)	26,202,867
043000044210000	HAYIN ALHAJI- YANWAREN DAJI (ITC/TDN)	12,927,431
043000044220000	DANJIGBA, KANOMA	56,019,923
	TOTAL	165,187,396
	ADAMAWA STATE	
043000044230000	KENTENBERE GONDONG	26,115,834
043000044240000	BETSO	33,915,450
043000044250000	NJOBOLIYO-RUGANGE	12,066,040
043000044260000	BWARA, ROMA	24,872,641
043000044270000	BETI BAPPAWO	17,897,485
043000044280000	GABUN ADAMAWA	31,853,378
	TOTAL	146,720,828
	BAUCHI STATE	
043000044290000	KURMI	26,109,609
043000044300000	BADAYESO DAGU	33,385,319
043000044310000	GARIN JARMAI	25,133,851
043000044320000	DAMDORE, TASHAN MAI-AUO, PANSHAMU	35,834,191
043000044330000	BANGIRE	22,911,388
043000044340000	LUDA	21,104,868
043000044350000	MBAU	17,086,869
043000044360000	YAMRA-BURUM-JUWARA	56,100,974
	DUR POLCHI	50,000,000
043000044370000	KIRFI-BENI SHANGO	70,000,000
043000044380000	ZALAU-RISHI -TAMA/ TULU	78,000,000
043000044390000	TASHAN MAI ALLO	35,462,894
043000044400000	AJANGARA, JETAI / AUYAKARI, GUDU A & B	30,372,206
043000044410000	DORAWARI, BELAKU, CHAHARAM, BUSURI (ON POTISKUM - AZARE AXIS)	26,873,442
043000044420000	TUDUN GAMBO - YOLA DOKA ITC, YOLA DOKA TDN, BAIMA - DAGUN DUTSE ITC	24,589,976
043000044430000	DOGUN DUTSE TDN	7,749,683
043000044440000	GAJI DUGURI & KUNZAM	23,771,867
043000044450000	GAJI GAMU SHAFI	37,000,000
043000044460000	MAIWA, ZANGO, ARIRI, KORE - MABBI	79,595,509
043000044470000	GADAI, MAKAWA, MADUBI	78,534,640
043000044480000	TILA I & II ITC/ TDN	6,551,616
	TUDUN WUS-BARA-ZA-DURR	21,000,000
	TOTAL	807,168,903
	BORNO STATE	
043000044490000	SANDIJA	19,361,094
043000044500000	KIDLINDILA ITC/TDN	21,363,612
043000044510000	SHUARI	28,117,357
043000044520000	BORGU	41,115,703
043000044530000	TAMPUL	22,503,800
043000044540000	PAMA	18,147,587
043000044550000	SUGUMDARE	17,794,244
043000044560000	YAU-LAWANTI	18,978,584
043000044570000	DALA ALLAMDURI	17,758,468
043000044580000	DIPCHARI	8,295,656

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000044590000	YIMIRDLANLANG, BAIHA, MIKAO	41,372,155
043000044600000	HORVA, NGASAM, GEIDAM	19,614,660
043000044610000	KIDA SHAPU, KURNARI	19,145,530
043000044620000	ABADAM	35,654,880
043000044630000	GAMADADI	33,811,393
043000044640000	WAKAMA, NDZIGUGU, BIU CENTRAL WARD	34,032,787
043000044650000	GUGOL & TABRA FULANI WARD	17,536,065
043000044660000	VINADAM, NDIRAUNA, SHATTIKAM	49,236,681
043000044670000	BITA	60,760,767
	GUR LAWAN	27,124,425
	GARUBULA	27,124,425
	GULA/TRRKALAU	27,224,425
	TOTAL	606,074,298
	GOMBE STATE	
043000044680000	HINA REHAB	27,856,636
043000044700000	WURO MACCI I, II & III, GARIN ABDULLAHI	18,750,798
043000044710000	BOTSO-BOTSO, SARUJE	27,019,955
043000044720000	D. POTI I & II, GOIFADE I & II, LIBITI	20,895,567
043000044730000	E. WURO LADDE I & II, DANAJE, GARIN BIRMA	21,287,866
043000044740000	GARIN RUWA, TSANDO DANDELA	24,815,486
043000044750000	KINAFI, GWANI WEST	21,553,776
043000044760000	JAGALI	5,932,921
043000044770000	KWARA I & II, DANGAMARI, DWAJA, RUWA I & II	26,989,136
043000044780000	GASHINGE	27,774,570
043000044790000	JAMARI	27,946,493
043000044800000	WAKALHI	10,579,799
043000044810000	FILIN JIRGI, KALTANGA, PADAYA, WURO BAKKI, GARIN MAL, YERO	27,860,131
043000044820000	GARIN YABANO BARRI	19,403,516
	TOTAL	308,666,650
	TARABA STATE	
043000044830000	ZAILANI	36,317,330
043000044840000	KACHALLA SAMBE	12,413,849
043000044850000	USSA ITC REHABILITATION	13,444,414
043000044860000	USSA TDN & 2.5MVA, 33/11KV PRIMARY SUBSTATION	35,968,339
043000044870000	BIKA WARD (USSA)	2,769,520
043000044880000	YA-MUSA WARD 1 (USSA)	8,107,439
	RUFU WARD (USSA)	
043000044900000	KUMBO MARARRABA	37,561,765
043000044910000	OLD MURI	37,881,650
	TOTAL	184,464,304
	YOBE STATE	
043000044910000	BALLE	22,013,466
043000044920000	KARAGE, DAWAYO	29,222,864
043000044930000	KUKURI	24,653,128
043000044940000	NZEIZARMA-MASHIO	26,501,150
043000044950000	NGURU-MACLUISA	154,626,835
043000044960000	GABAI ITC / TDN	19,919,825
043000044970000	SABON GARI (NANGERE)	18,588,160

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000044980000	MRUFA KALAM ITC /TDN	10,888,146
	TOTAL	306,413,573
	BENUE STATE	
043000044990000	ORACHII	17,515,323
043000045000000	ANVAMBE	24,648,665
043000045010000	GBOKO-ABETSE, MBAMTER	22,559,675
043000045020000	TSEKUCHA-AKANGE GBOR	26,787,040
043000045030000	KYADO-CHEMBE, KYUMBUR-PIKA	27,863,573
043000045040000	ZAKI- BIAM TO BOSSUA	27,425,552
043000045050000	ABEDA-DUSA	25,523,119
043000045060000	TSEHE- NGOBUA	22,778,454
043000045070000	OMLOKPO- EKE	14,200,490
043000045080000	IKYOBO	20,215,447
043000045090000	OJABA	13,035,343
043000045100000	EKE-OKPOSU	23,396,031
043000045110000	OGODUMU	46,961,034
043000045120000	OLA-IDU OJIGO	29,947,186
043000045130000	OPIALU	49,906,649
043000045140000	IKPOGO, (EFFOYO) – IWewe, EBOYA	26,803,057
043000045150000	OHUHU - OWO	41,795,961
043000045010000	GBOKO-ABETSE, MBAMTER	
043000045170000	OFOKE - OJOPE	33,538,667
	UGBA-ANYIIN-LINE	20,879,545
	ZAKI BIAM MBATUN	33,500,000
043000045180000	GBAGIR - AFIA - GBEJI - ZAKI - BIAM	30,000,000
	ORIDO - UGBAMAKA	18,000,000
	EFFIUN	12,000,000
	IGBEJI/ALLAN	15,000,000
	AKWAPA/EJOR	15,000,000
	TOTAL	639,280,812
	FCT	
043000045180000	USHAFA	14,931,701
	GUTO - ZUMA AND GABA VILLAGE	10,000,000
	KUCHIBUYI/YAUPE	10,000,000
	TOTAL	34,931,701
	KOGI STATE	
043000045190000	UGBAMAKA I & II	25,867,472
043000045200000	ABACHE, BELA-ABACHE, AMAKA-ABACHE	18,488,118
043000045210000	IGBO-ERO	25,626,577
043000045220000	OBAGEDE	13,534,260
043000045230000	AYEDE, PARUWA	15,031,326
043000045240000	OSUKU	13,557,441
043000045260000	AMURO, AJEGUNWA	27,941,780
043000045270000	OKE OFIN	27,148,715
043000045280000	AYANGAN, OGBAGBA, ACHOZE	35,606,137
043000045290000	ARIGBON AYEH	22,875,718
	AGBADU-OKOFI	21,636,846
	IMANE	10,000,000
	EJINYA	10,000,000
	TOTAL	267,314,389

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	KWARA STATE	
043000045300000	CHEKO,GANAGAJI,BUSA, GBORO COMPLEX	44,539,821
043000045310000	ISAPA, SHIYANGI	19,256,317
043000045320000	LIPATA, APADO	36,316,773
043000045330000	DUBULAJO	33,467,670
043000045340000	ORA - AIYETORO	29,337,125
043000045350000	OGBONDOROKO, EGUDU, OLATE	26,582,903
043000045360000	SHAPATI - OKO	8,040,736
043000045370000	ELEGA	10,204,477
	TOTAL	207,745,823
	NASARAWA STATE	
043000045380000	ODEJE MBEKI	25,080,117
043000045390000	ACHO/ RIJA/ RINZE	36,405,634
	ANCHO/ ANDAHA ITC	
043000045410000	LAMBAGA/ ARIKPA/ LIZZY - KEFFI	51,003,455
043000045420000	EZZEN/ MADA STATION AGUNJI/ ALONGANYI	6,992,492
043000045430000	DANK - BAKO	23,404,690
043000045431000	KANYE-AZARA ITC	20,439,430
	TOTAL	163,325,817
	NIGER STATE	
043000045440000	KWAKA	9,353,144
043000045450000	DOGO-KURMI	27,328,331
043000045460000	TUNGA KADE, TUNGA KAWO, MASAMAYU	22,783,134
043000045470000	GAZHE, GBARA, NDAGBEGI	55,675,320
043000045480000	NYIKAMGBE, GBOGANU	21,387,911
043000045490000	GIDAN-KWANU, GARATU	21,031,477
043000045500000	ETSU AUDU	10,327,480
043000045510000	AWURU	22,454,736
043000045520000	EMITSADU	26,371,177
043000045530000	TUNGA MANGORO	25,603,069
043000045540000	SIDI SABA - EKUGI ITC	18,743,107
043000045550000	EKUGI, LAFIYAGI, TSWAKO	28,937,388
	ETSU AUDU/ISSAN/FAZHI/SHABALEGHO-JIYAKO	80,810,593
	TOTAL	370,806,867
	PLATEAU STATE	
043000045560000	DABWAK - PLATEAU	19,591,351
043000045570000	GWASHI II	12,764,289
043000045580000	SHIWER- PLATEAU	27,711,690
043000045590000	MATOL/ NGYONG	31,838,036
043000045600000	MARISH	19,370,593
043000045610000	BOT	14,177,936
043000045620000	GSS, BOKKOS	5,132,029
043000045630000	BATURA	10,374,267
043000045640000	UNGWAR/ MAGAMU & CHIKAM	7,314,878
	LANGTANG	25,000,000
	TOTAL	173,275,069
	AKWA IBOM STATE	
043000045650000	IKOT UKPONG EREN	19,056,988
043000045660000	INEM NSAI	30,698,644
043000045670000	OBIOKPOK	24,781,112

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000045680000	NKWOT	24,741,489
043000045690000	ATAI OTORO	20,846,908
043000045700000	NKWAAT IKOTOBONGO	25,055,497
043000045710000	IKOT EWANG	7,312,098
043000045720000	IKOT IBIO AKPAN	19,500,739
043000045730000	IKOT UDO ADIA	23,713,002
043000045730000	EBIGHI ANWA, ITAK UYATI NSIE	47,547,074
043000045740000	IKOT INYANG , IKOT ANDEM	22,694,669
043000045750000	IKOT AKPAN	19,500,739
043000045760000	MBIOREBE	26,400,009
043000045770000	MBIO KENE	20,546,064
043000045780000	OKON CLAN	66,893,968
043000045790000	URUA ITA, OKU UJO, OYOKU ASSENG	18,807,350
043000045800000	IKOT IDIONG, ULLOT NYA	20,649,992
	ATAHA OBIA ENO CLAN	18,656,425
	TOTAL	457,402,768
BAYELSA STATE		
043000045820000	NIL	-
	TOTAL	-
CROSS RIVER STATE		
043000045830000	EDONDON TOWN	23,022,582
043000045840000	AGOI- EKPO	29,502,846
043000045850000	BETUKWEL/KUTIA	11,114,251
043000045860000	NTA NSELLE	52,610,344
043000045870000	AFAFANYI, ABEUGU	29,303,158
043000045880000	NYIMA	13,380,502
043000045890000	UBUBA - IYE - IBIARAGIDA & ANYIKANGT IYE	64,817,677
043000045900000	EBIRA ENEYA - CLAN	58,188,969
043000045910000	NKIM	52,780,900
043000045920000	KAKWAGUM - BAWOP	86,659,357
043000045930000	EKUMBRETTE & IYAMATET	34,167,573
043000045940000	OGEF /AGBA	40,628,057
043000045950000	KAKWE - EASTER BOKI	56,548,371
043000045960000	MONKOM	16,044,140
043000045970000	AGOI IBAM TOWN	32,692,182
043000045980000	OKANGUA NKPANSI BALEP / OPU/ BENDEGHE	31,107,614
043000045990000	KAKWAGUM - ORUNGHE	87,645,615
043000045810000	USUNG - ESUK - ODOT EDIONG	34,435,122
043000046000000	RANCH COMMUNITIES	33,411,063
043000046010000	UKPADA CLAN	29,658,154
	TOTAL	817,718,476
DELTA STATE		
043000046020000	MBIRI EXT/FAM SETTLEMENT	22,500,852
043000046030000	STARTING FROM INHOD, HOSPITAL TO EJERA/OKUNO, OSOGUO VILLAGE 10-15-KMS	33,270,625
043000046040000	ERHUAKPAN	19,505,863
043000046050000	AJAMIKARAWA	13,381,780
043000046060000	UMUCHIME - OGUME	21,878,455
043000046070000	UBULU - UKU/ ANIGBALA	33,259,375
	TOTAL	143,796,949

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	EDO STATE	
043000046080000	IGUE-LUBIOBA	31,684,786
043000046090000	OKPELLA - IDDO-IMIAKEBU-ODOKIDE	26,714,125
043000046100000	UDOCHI	27,721,217
043000046110000	UGBOGENUI-OFOSO	26,840,653
043000046120000	UPKEKEGBOR, EWU-UDOWO	15,558,753
043000046130000	IKWERA/OZALLA	10,101,663
043000046140000	OHANMI	17,128,864
	UGOMOSON (UHUMWONDE)	20,000,000
	TOTAL	175,750,062
	RIVERS STATE	
043000046150000	NKPOLU OROWORUKWO COMMUNITY ELECTRIFICATION UPGRADE MILE 3, DIOBU, PORT- HARCOURT	23,993,423
043000046160000	APANI	35,405,527
043000046170000	WAKAMA-AMA	6,285,649
043000046180000	OGBEDE	21,559,616
043000046190000	DEMA ABBEY	23,706,828
	TOTAL	110,951,043
043000046200000	CONSULTANCY SERVICES	57,673,544
	ADDITIONAL ON-GOING PROJECTS (OTHERS)	723,409,268
	SUBSTATION LEVEL	
	KATSINA STATE	
	TASHAR FULANI, BURDUGAU	38,058,091
	TOTAL	38,058,091
	BAUCHI STATE	
	TUDUNWADA, DALLAJI	5,955,837
	TOTAL	5,955,837
	GOMBE STATE	
	YARANDUA, WADE, KURKPA, KWALI	11,680,195
	TOTAL	11,680,195
	TARABA STATE	
	JEN-KARIM LAMIDO-LAU TDN	20,000,101
	WUKARI-DONGA ITC	12,200,000
	TOTAL	32,200,101
	KOGI STATE	
	ADOGO-UNOSI	5,336,888
	TOTAL	5,336,888
	AKWA IBOM STATE	
	NUNG UKINI, MBIABONG, IKOT MBON, AYAN, EKPEYANK, OFFON	23,000,000
	TOTAL	23,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	STRINGING LEVEL	
	OGUN STATE	
	OWODE, KETU	10,500,000
	IBOGUN TEMIDERE, OMITORO, OLA-OGUN EXT. ILU-GBORO	53,554,556
	OLUWO ITORITC	47,445,444
	TOTAL	111,500,000
	ONDO STATE	
	ILUNLA, OGBO AND ELEMESHO	12,546,225
	TOTAL	12,546,225
	ENUGU STATE	
	ONICHA AGU	15,000,000
	UMANA NDIUNO	6,000,000
	UMUMBA NDIAGU	6,000,000
	TOTAL	27,000,000
	IMO STATE	
	AWOIDEMILI	24,678,900
	UMUIZIKE	16,678,900
	TOTAL	41,357,800
	JIGAWA STATE	
	MINJIBIR, FAGWALAWA, KANYA BABBA	16,040,520
	TOTAL	16,040,520
	KANO STATE	
	FARURUWA	20,000,000
	TOTAL	20,000,000
	KATSINA STATE	
	DUKKE UNGUWAN CHIBAUNA	18,646,204
	TOTAL	18,646,204
	GOMBE STATE	
	KURJALE, MAIKAHO	25,588,334
	DASA, YANKARI	29,724,524
	TOTAL	55,312,858
	TARABA STATE	
	MAYO RENEWO	12,507,892
	TOTAL	12,507,892
	BENUE STATE	
	IKYOGEN, ADIKPO-JATO AKA	15,174,461
	GBAAIKYO, UGANDE, SHESHI & ABAKO	21,000,000
	GBAJIMBA TOWN	20,000,000
	ZAKI-BIAM-GBAGIR-AFIA	30,000,000
	ZAKI-BIAM-SAI	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	UGBA-GONDOZUA	17,559,675
	UCHO/IKOM/OPKPUMA	15,000,000
	TYOWANYE-TOMANYIIN	15,506,273
	OJU TDN	11,317,596
	OGENE/AMUFU, OKPALE-OTA	20,000,000
	IGAMA, OBLEGA, OJAPO	25,000,000
	TOTAL	220,558,005
	FCT	
	KUJE	27,512,552
	TOTAL	27,512,552
	KOGI STATE	
	ILAFIN, IMELA, ITAKETE-ISAQ	10,000,000
	TOTAL	10,000,000
	NIGER STATE	
	BARO	16,096,100
	SABA-WUSHI	8,100,000
	TOTAL	24,196,100
	AKWA IBOM STATE	
	MKETI, IFAYONG USUK & MBAK	10,000,000
	TOTAL	10,000,000
043000046210000	PLANNING AND COORDINATION (FMPS)	150,000,000
043000010000000	ON-GOING PROJECTS (OTHERS)	55,728,884,398
043000010010000	HYDRO POWER DADIN KOWA HYDRO POWER STATION	1,748,345,277
043000010020000	HYDRO POWER MAMBILA HYDRO POWER CONSULTANCY	400,000,000
043000010030000	OMOTOSHO 335 MW GT PLANT PHASE 1 & EXTRA WORKS	700,000,000
043000010040000	PAPALANTO 335 MW GT PLANT PHASE 1 & EXTRA WORKS	500,000,000
043000010040000	ALAOJI GAS TURBINE POWER PLANT PHASE 1	10,287,750,000
043000010050000	DELTA IV: REHABILITATION OF GT 16	260,000,000
043000010060000	EGBIN OVERHAUL OF ST02 & REMEDIAL WORKS ON STO	2,775,829,700
043000010070000	EGBIN PURCHASE OF LFPO	-
043000010080000	CONSTRUCTION OF 414MW GEREGU GT PLANT PHASE 1	9,107,250,000
043000010090000	KAINJI OVERHAUL OF UNITS 1G5 COUNTERPART FUNDING	1,665,000,000
043000010100000	KAINJI REHABILITATION OF UNITS 12	138,750,000
043000010110000	KAINJI OVERHAUL OF UNITS 1G9 & 1G10 COUNTERPART FUNDING	3,325,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000010120000	EXTRA WORK ON CONSULTANCY & STAGE 2 CONTRACT: SUPERVISION OF THE REHABILITATION OF KAINJI UNITS (1G5, 9 & 10) BY COB/3IM	238,422,030
043000010130000	JEBBA - SPILWAY DISCHARGE CHANNEL REHABILITATION	300,000,000
043000010140000	CONSULTANCY SERVICES FOR GEREGU, PAPALANTO, OMOTOSHO & ALAOJI	510,000,000
043000010150000	POWER GENERATION PLANTS RENEWABLE ENERGY PROJECT	150,000,000
	SUBTOTAL GENERATION	32,106,347,007
043000010160000	TRANSMISSION OWERRI- AHOADA -YENEGOA	384,899,329
043000010170000	TRANSMISSION 2ND BENNIN ONITSHA 330 KV S/S	953,067,720
043000010180000	TRANSMISSION ONITSHA 150 MVA 330/132 KV ONITSHA & BENNIN SUB STATION	223,443,766
043000010190000	TRANSMISSION--ALAOJI-CALABAR 330KV S/C LINE	793,198,746
043000010200000	TRANSMISSION--CALABAR 2 X 150MV A, 330/132/33KV SUBSTATION AND 330KV AND LINE BAY AT ALAOJI S/S	451,554,567
043000010210000	TRANSMISSION-GOMBE- YOLA-JALINGO 330KV S/C LINE	854,472,360
043000010220000	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE	1,328,699,333
043000010230000	TRANSMISSION--JALINGO 2 X 30/40MVA 132/33KV SUBSTATION	17,672,125
043000010240000	TRANSMISSION-ALAOJI-UMUAHIA 132KV D/C LINE	385,234,680
043000010250000	TRANSMISSION-UMUAHIA 2X30/40MVA 132/33KV SUBSTATION	30,750
043000010260000	TRANSMISSION--OHAFIA-AROCHUKWU 132/33KV S/C LINE	141,460,895
043000010270000	TRANSMISSION--AROCHUKWU 2 X 30/40MVA 132/33KV SUBSTATION	203,872,000
043000010280000	TRANSMISSION--UMUAHI-MBALANO 132KV S/C LINE	93,257,977
043000010290000	TRANSMISSION--MBALANO-OKIGWE 132KV S/C LINE	30,332,900
043000010300000	TRANSMISSION--OKIGWE 2 X 30/40MVA 132/33KV SUBSTATION	147,036,300
043000010310000	TRANSMISSION--UMUAHIA-OHAFIA 132KV S/C LINE	176,633,850
043000010320000	TRANSMISSION--OHAFIA 2 X 30/40MVA 132/33KV SUBSTATION	147,395,460
043000010330000	TRANSMISSION--MBALANO 2X30/40MVA 132/33KV SUBSTATION	115,375,229
043000010340000	TRANSMISSION--AKURE-ADO EKITI 132KV SIC LINE	192,179,400
043000010350000	TRANSMISSION--ADO-EKITI 132/33KV SUBSTATION AND AKURE 132KV LINE BAY EXTENSION	264,960
043000010360000	TRANSMISSION--KANO-DUTSE 132KV D/C AND DUTSE AZARE 132KV S/C LINES	3,122,503,346

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000010370000	TRANSMISSION--DUTSE AND AZARE 2 X 40MVA, 132/33KV SUBSTATIONS	479,464,024
043000010380000	TRANSMISSION--EGBIN-LKEJA WEST/BENIN MAIN 330KV D/C LINE AND S/S	61,240,000
043000010390000	TRANSMISSION--CEB-NEPA INTERCONNECTION PROJECT (COUNTERPART FUNDING)	262,500,000
043000010400000	TRANSMISSION--CONSTRUCTION OF 1X30MVA 132/33KV SUBSTATION AT KEFFI	101,542,418
043000010410000	TRANSMISSION--TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION	272,754,404
043000010420000	TRANSMISSION-AMUKPE (SAPELE) 1 X30/40MVA 132/33KVSUBSTATION	132,500,000
043000010430000	TRANSMISSION--SUPPLY OF 2 X 30/40MV A 132/33KV POWER TRANSFORMERS (FOR APAPA AND SAPELE SUBSTATION	-
043000010440000	TRANSMISSION-SHIRORO-KATAMPE INTEGRATED DIGITAL COMMUNICATION PROJECT	71,140,000
043000010450000	TRANSMISSION--KATAMPE-NATIONAL STADIUM 132KV D/C LINE	40,749,400
043000010460000	TRANSMISSION--FY2000 SUBSTATION REINFORCEMENT PROJECTS	-
043000010470000	TRANSMISSION--PROTECTION, CONTROL, METERING EQUIPMENT AND SWITCHGEARS	450,000,000
043000010480000	TRANSMISSION--LIVE LINE MATERIALS, TRANSFORMERS AND INSULATORS	334,400,000
043000010490000	TRANSMISSION GOMBE - DAMATURU - MAIDUGURI 330KV PROJECT	4,574,814,320
	AMECHI - AWKUNANAW 2X15MVA, 33/11KV INJECTION SUBSTATION	350,796,800
043000010500000	TRANSMISSION--COMMUNICATIONS PROJECTS FOR NEW SUBSTATIONS (DUTSE,AZARE, ADO-EKITI,OHAFIA, UMUAHIA, MBALANO, OKIGWE, JALINGO, CALABAR,YOLO, AROCHUKWU, OSOGBO, IKEJA-WEST, BENIN)	1,359,848,318
043000010510000	TRANSMISSION--ONITSHA-NNEWI 132KV SUBSTATION AND LINES	704,692,832
043000010520000	COMPENSATION FOR ON-GOING 16NO. LINES & 17 NO. SUBSTATION TRANSMISSION PROJECTS	3,033,075,550
043000010530000	CLEARING COST FOR ON-GOING 17 NO. LINES & 18 NO.SUBSTATION TRANSMISSION PROJECTS	1,000,433,632
043000010540000	COUNTERPART FUNDING FOR WORLD BANK ASST. PROJECTS	420,000,000
043000010550000	TEST AND COMMUNICATION EQUIPMENT	50,000,000
043000010560000	ESTABLISHMENT OF ZONAL OFFICES AND PROCUREMENT OF FIELD VEHICLES	40,000,000
043000010570000	PROCUREMENT OF IT EQUIPMENTS(DESKTOP,LAPTOP ETC),PRESS EQUIPMENT, AND LIBRARY DEV.	70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	2/15 INJECTION SUBSTATION WITH DISTRIBUTION LINE RE- ENFORCEMENT AT UYA - ORON, AKWA IBOM STATE	50,000,000
	SUBTOTAL TRANSMISSION	23,622,537,391
043000020010000	NEW PROJECTS (OTHERS)	90,000,000
043000020020000	REFURBISH.& REHAB. OF EXISTING CAP. ASSETS AT AREA1 AND ZONE 6 OFF.	10,000,000
043000020030000	CAPACITY BUILDING/ PURCHASE OF TRAINING EQUIPMENT	10,000,000
043000020040000	COMPUTERIZATION AND DEV. OF ACTING SOFTWARE	10,000,000
043000020050000	PROJECT MONITORING AND EVALUATION	30,000,000
043000020060000	PURSH. OF OFFICE FURNIT& EQUIP. FOR THE HM,HMS,PS,DIRECTORS & OTHERS	30,000,000
043000020070000	ESTABLISHMENT OF RURAL ELECTRIFICATION AGENCY	-
	TOTAL CAPITAL	
	SUB TOTAL MDG PROJECTS F/LINE MDAS	-
	SUB TOTAL MDG PROJECTS F/DRG	15,000,000,000
	SUB TOTAL ON GOING PROJECTS (OTHERS)	57,368,087,598
	SUB TOTAL NEW PROJECTS (OTHERS)	590,000,000
	TOTAL MINISTRY OF POWER AND STEEL	72,958,087,598
0430600	NATIONAL STEEL RAW MATERIAL EXPLORATION AGENCY - KADUNA	
	TOTAL ALLOCATION:	622,174,227
Classification No.	EXPENDITURE ITEMS	
043060001000001	PERSONNEL COST - GENERAL	301,500,377
043060001100010	SALARY & WAGES - GENERAL	97,985,624
043060001100011	BASIC SALARY	97,985,624
043060001200020	BENEFITS AND ALLOWANCES - GENERAL	180,205,044
043060001200021	REGULAR ALLOWANCES	68,312,040
043060001200022	NON-REGULAR ALLOWANCES	35,990,232
	MONETISATION IMPACT	75,902,771
043060001300030	SOCIAL CONTRIBUTION	23,309,709
043060001300031	NHIS	9,798,562
043060001300032	PENSION	13,511,147
043060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	65,174,227
043060007001401	OVERHEADS	65,174,227
	TOTAL CAPITAL	255,499,623
	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	Project 1	-
	Project 2	-
	Project 3	-
	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	Project 5	-
	Project499	0
	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	Project 1	-
	Project 2	-
	Project 3	-
	Project 4	-
	Project 5	-
	Project499	0
	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	Project 1	-
	Project 2	-
	Project 3	-
	Project 4	-
	Project 5	-
	Project499	-
	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	Project 2	-
	Project 3	-
	Project 4	-
	Project 5	-
	Project499	-
043060010000000	ONGOING PROJECTS (OTHERS)	255,499,623
043060010010000	PROCUREMENT OF EQUIPMENT & EXECUTION OF IN- SEAM COKING PILOT MINING	255,499,623
043060010020000	Project 2	-
043060010030000	Project 3	-
043060010040000	Project 4	-
043060010050000	Project 5	-
043060014990000	Project499	-
043060020000000	NEW PROJECTS (OTHERS)	-
043060020010000	Project 1	-
043060020020000	Project 2	-
043060020030000	Project 3	-
043060020040000	Project 4	-
043060020050000	Project 5	-
043060024990000	Project499	-
	TOTAL CAPITAL	255,499,623
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	255,499,623
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0430602	AJAOKUTA STEEL COMPLEX	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060207000000	SALARY & WAGES - GENERAL	-
043060207000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
043060207000021	REGULAR ALLOWANCES	-
043060207000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060207000024	NHIS	-
043060207000025	PENSION	-
043060207000000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	-
043060207001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060230010000	Project 1	-
043060230020000	Project 2	-
043060230030000	Project 3	-
043060230040000	Project 4	-
043060230050000	Project 5	-
043060234990000	Project499	-
043060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060235010000	Project 1	-
043060235020000	Project 2	-
043060235030000	Project 3	-
043060235040000	Project 4	-
043060235050000	Project 5	-
043060239990000	Project499	0
043060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060240010000	Project 1	-
043060240020000	Project 2	-
043060240030000	Project 3	-
043060240040000	Project 4	-
043060240050000	Project 5	-
043060244990000	Project499	-
043060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060245010000	Project 1	-
043060245020000	Project 2	-
043060245030000	Project 3	-
043060245040000	Project 4	-
043060245050000	Project 5	-
043060249990000	Project499	-
043060210000000	ONGOING PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060210010000	Project 1	-
043060210020000	Project 2	-
043060210030000	Project 3	-
043060210040000	Project 4	-
043060210050000	Project 5	-
043060214990000	Project499	-
043060220000000	NEW PROJECTS (OTHERS)	-
043060220010000	Project 1	-
043060220020000	Project 2	-
043060220030000	Project 3	-
043060220040000	Project 4	-
043060220050000	Project 5	-
043060224990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0430603	Delta Steel Company	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060307000000	SALARY & WAGES - GENERAL	-
043060307000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
043060307000021	REGULAR ALLOWANCES	-
043060307000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060307000024	NHIS	-
043060307000025	PENSION	-
043060307000000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	-
043060307001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060330010000	Project 1	-
043060330020000	Project 2	-
043060330030000	Project 3	-
043060330040000	Project 4	-
043060330050000	Project 5	-
043060334990000	Project499	-
043060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060335010000	Project 1	-
043060335020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060335030000	Project 3	-
043060335040000	Project 4	-
043060335050000	Project 5	-
043060339990000	Project499	0
043060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060340010000	Project 1	-
043060340020000	Project 2	-
043060340030000	Project 3	-
043060340040000	Project 4	-
043060340050000	Project 5	-
043060344990000	Project499	-
043060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060345010000	Project 1	-
043060345020000	Project 2	-
043060345030000	Project 3	-
043060345040000	Project 4	-
043060345050000	Project 5	-
043060349990000	Project499	-
043060310000000	ONGOING PROJECTS (OTHERS)	-
043060310010000	Project 1	-
043060310020000	Project 2	-
043060310030000	Project 3	-
043060310040000	Project 4	-
043060310050000	Project 5	-
043060314990000	Project499	-
043060320000000	NEW PROJECTS (OTHERS)	-
043060320010000	Project 1	-
043060320020000	Project 2	-
043060320030000	Project 3	-
043060320040000	Project 4	-
043060320050000	Project 5	-
043060324990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0430604	Katsina Steel Rolling Mill	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060407000000	SALARY & WAGES - GENERAL	-
043060407000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060407000021	REGULAR ALLOWANCES	-
043060407000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060407000024	NHIS	-
043060407000025	PENSION	-
043060407000000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	-
043060407001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060430010000	Project 1	-
043060430020000	Project 2	-
043060430030000	Project 3	-
043060430040000	Project 4	-
043060430050000	Project 5	-
043060434990000	Project499	-
043060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060435010000	Project 1	-
043060435020000	Project 2	-
043060435030000	Project 3	-
043060435040000	Project 4	-
043060435050000	Project 5	-
043060439990000	Project499	0
043060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060440010000	Project 1	-
043060440020000	Project 2	-
043060440030000	Project 3	-
043060440040000	Project 4	-
043060440050000	Project 5	-
043060444990000	Project499	-
043060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060445010000	Project 1	-
043060445020000	Project 2	-
043060445030000	Project 3	-
043060445040000	Project 4	-
043060445050000	Project 5	-
043060449990000	Project499	-
043060410000000	ONGOING PROJECTS (OTHERS)	-
043060410010000	Project 1	-
043060410020000	Project 2	-
043060410030000	Project 3	-
043060410040000	Project 4	-
043060410050000	Project 5	-
043060414990000	Project499	-
043060420000000	NEW PROJECTS (OTHERS)	-
043060420010000	Project 1	-
043060420020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060420030000	Project 3	-
043060420040000	Project 4	-
043060420050000	Project 5	-
043060424990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0430605	Oshogbo Rolling Mill	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060507000000	SALARY & WAGES - GENERAL	-
043060507000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
043060507000021	REGULAR ALLOWANCES	-
043060507000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060507000024	NHIS	-
043060507000025	PENSION	-
043060507000000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	-
043060507001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060530010000	Project 1	-
043060530020000	Project 2	-
043060530030000	Project 3	-
043060530040000	Project 4	-
043060530050000	Project 5	-
043060534990000	Project499	-
043060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060535010000	Project 1	-
043060535020000	Project 2	-
043060535030000	Project 3	-
043060535040000	Project 4	-
043060535050000	Project 5	-
043060539990000	Project499	0
043060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060540010000	Project 1	-
043060540020000	Project 2	-
043060540030000	Project 3	-
043060540040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060540050000	Project 5	-
043060544990000	Project499	-
043060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060545010000	Project 1	-
043060545020000	Project 2	-
043060545030000	Project 3	-
043060545040000	Project 4	-
043060545050000	Project 5	-
043060549990000	Project499	-
043060510000000	ONGOING PROJECTS (OTHERS)	-
043060510010000	Project 1	-
043060510020000	Project 2	-
043060510030000	Project 3	-
043060510040000	Project 4	-
043060510050000	Project 5	-
043060514990000	Project499	-
043060520000000	NEW PROJECTS (OTHERS)	-
043060520010000	Project 1	-
043060520020000	Project 2	-
043060520030000	Project 3	-
043060520040000	Project 4	-
043060520050000	Project 5	-
043060524990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0430606	Jos Steel Rolling Mill	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060607000000	SALARY & WAGES - GENERAL	-
043060607000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
043060607000021	REGULAR ALLOWANCES	-
043060607000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060607000024	NHIS	-
043060607000025	PENSION	-
043060607000000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	-
043060607001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060630010000	Project 1	-
043060630020000	Project 2	-
043060630030000	Project 3	-
043060630040000	Project 4	-
043060630050000	Project 5	-
043060634990000	Project499	-
043060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060635010000	Project 1	-
043060635020000	Project 2	-
043060635030000	Project 3	-
043060635040000	Project 4	-
043060635050000	Project 5	-
043060639990000	Project499	0
043060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060640010000	Project 1	-
043060640020000	Project 2	-
043060640030000	Project 3	-
043060640040000	Project 4	-
043060640050000	Project 5	-
043060644990000	Project499	-
043060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060645010000	Project 1	-
043060645020000	Project 2	-
043060645030000	Project 3	-
043060645040000	Project 4	-
043060645050000	Project 5	-
043060649990000	Project499	-
043060610000000	ONGOING PROJECTS (OTHERS)	-
043060610010000	Project 1	-
043060610020000	Project 2	-
043060610030000	Project 3	-
043060610040000	Project 4	-
043060610050000	Project 5	-
043060614990000	Project499	-
043060620000000	NEW PROJECTS (OTHERS)	-
043060620010000	Project 1	-
043060620020000	Project 2	-
043060620030000	Project 3	-
043060620040000	Project 4	-
043060620050000	Project 5	-
043060624990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0430607	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	
	TOTAL ALLOCATION:	419,963,097
Classification No.	EXPENDITURE ITEMS	
043060707000001	PERSONNEL COST - GENERAL	263,607,520
043060707000010	SALARY & WAGES - GENERAL	82,349,002
043060707000011	BASIC SALARY	82,349,002
043060707000020	BENEFITS AND ALLOWANCES - GENERAL	161,594,972
043060707000021	REGULAR ALLOWANCES	57,901,495
043060707000022	NON-REGULAR ALLOWANCES	36,485,847
	MONETISATION IMPACT	67,207,630
043060707000030	SOCIAL CONTRIBUTION	19,663,546
043060707000031	NHIS	8,234,896
043060707000032	PENSION	11,428,650
043060707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,953,097
043060707001401	OVERHEADS	40,953,097
	TOTAL CAPITAL	115,402,480
043060730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060730010000		-
043060730020000	Project 2	-
043060730030000	Project 3	-
043060730040000	Project 4	-
043060730050000	Project 5	-
043060734990000	Project499	-
043060735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060735010000	Project 1	-
043060735020000	Project 2	-
043060735030000	Project 3	-
043060735040000	Project 4	-
043060735050000	Project 5	-
043060739990000	Project499	0
043060740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060740010000	Project 1	-
043060740020000	Project 2	-
043060740030000	Project 3	-
043060740040000	Project 4	-
043060740050000	Project 5	-
043060744990000	Project499	-
043060745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060745010000	Project 1	-
043060745020000	Project 2	-
043060745030000	Project 3	-
043060745040000	Project 4	-
043060745050000	Project 5	-
043060749990000	Project499	-
043060710000000	ONGOING PROJECTS (OTHERS)	115,402,480
043060710010000	REHABILITATION OF COKE OVEN SMELTING PILOT PLANT SCHEME (BENEFICIATION) & MAGIC ELECTRO MICROSCOPE	115,402,480
043060710020000	Project 2	-
043060710030000	Project 3	-
043060710040000	Project 4	-
043060710050000	Project 5	-
043060714990000	Project499	-
043060720000000	NEW PROJECTS (OTHERS)	-
043060720010000	Project 1	-
043060720020000	Project 2	-
043060720030000	Project 3	-
043060720040000	Project 4	-
043060720050000	Project 5	-
043060724990000	Project499	-
	TOTAL CAPITAL	115,402,480
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	115,402,480
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0430608	METALLURGICAL TRAINING INSTITUTE, ONITSHA	
	TOTAL ALLOCATION:	432,285,078
Classification No.	EXPENDITURE ITEMS	
043060807000001	PERSONNEL COST - GENERAL	179,177,981
043060807000010	SALARY & WAGES - GENERAL	60,941,821
043060807000011	BASIC SALARY	60,941,821
043060807000020	BENEFITS AND ALLOWANCES - GENERAL	103,543,521
043060807000021	REGULAR ALLOWANCES	72,288,721
043060807000022	NON-REGULAR ALLOWANCES	-
043060807000024	MONETISATION IMPACT	31,254,800
043060807000030	SOCIAL CONTRIBUTION	14,692,639
043060807000031	NHIS	6,094,182
043060807000032	PENSION	8,598,457
043060807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	33,285,078
043060807001401	OVERHEADS	33,285,078
	TOTAL CAPITAL	219,822,019

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060830010000	Project 1	-
043060830020000	Project 2	-
043060830030000	Project 3	-
043060830040000	Project 4	-
043060830050000	Project 5	-
043060834990000	Project499	-
043060835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060835010000	Project 1	-
043060835020000	Project 2	-
043060835030000	Project 3	-
043060835040000	Project 4	-
043060835050000	Project 5	-
043060839990000	Project499	0
043060840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060840010000	Project 1	-
043060840020000	Project 2	-
043060840030000	Project 3	-
043060840040000	Project 4	-
043060840050000	Project 5	-
043060844990000	Project499	-
043060845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060845010000	Project 1	-
043060845020000	Project 2	-
043060845030000	Project 3	-
043060845040000	Project 4	-
043060845050000	Project 5	-
043060849990000	Project499	-
043060810000000	ONGOING PROJECTS (OTHERS)	219,822,019
043060810010000	PROCUREMENT & INSTALLATION OF 10 SETS OF DESKTOP COMPUTERS/ACCESSORIES/SOFTWARES:- (I) 5 SETS OF COMPAQ COMPUTERS (N1,200,000) (II) 10 NOS. 2100 LASERJET PRINTER BLACK (N1,500,000.00)	2,950,000
043060810020000	PROCUREMENT OF PABX COMMUNICATION MACHINE	500,000
043060810030000	PROCUREMENT OF WEED CUTTING MACHINES:- (I) 5 MOWERS (N700,000) (II) 5 BUSH CUTTERS (N300,000)	1,000,000
043060810040000	PROCUREMENT OF ELECTRONIC EQUIPMENT FOR ELECTRICAL ENGINEERING TECHNOLOGY	1,149,000
043060810050000	COMPUTER LABORATORY EQUIPMENT FOR TRAINING	5,330,000
043060810060000	DRAWING STUDIO FOR MECHANICAL ENGINEERING TECHNOLOGY	2,322,900

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060810070000	PROCUREMENT OF REFRIDGERATION AND AIR CONDITIONING EQUIPMENT FOR MECHANICAL ENGINEERING	1,340,000
043060810080000	PROCUREMENT OF THERMODYNAMIC HEAT ENGINE EQUIPMENT FOR MECHANICAL ENGINEERING TECHNOLOGY	1,618,600
043060810090000	PROCUREMENT OF FOUNDRY AND HEAT TREATMENT LABORATORY EQUIPMENT FOR WELDING AND FABRICATION	20,722,500
043060810100000	PROCUREMENT OF COMPUTER HARDWARES AND PRINTERS FOR EXAMS AND RECORDS UNIT	723,000
043060810110000	PROCUREMENT OF LATHE MACHINE, SHAPING MACHINE, GROUNDING MACHINE, UNIVERSAL MILLING MACHINE E.T.C. FOR MECHANICAL MAINTENANCE WORKSHOP	47,074,500
043060810120000	PROCUREMENT OF COIL WINDING MACHINE, STAMP MACHINE, STANDING OVEN, HIGH EFFICIENCY DRIVING STOVE E.T.C. FOR INDUSTRIAL ELECTRICAL WORKSHOP	10,596,000
043060810130000	PROCUREMENT OF HYDRAULIC BENDING MACHINE, ARGON WELDING TRANSFORMER, WELDING GENERATOR, X-RAY MACHINE, ETC FOR WELDING AND FABRICATION WORKSHOP	41,700,000
043060810140000	PROCUREMENT OF BRAKE DYNAMOMETER, GAS WELDING EQUIPMENT, FUEL INJECTION ENGINE, OVERHEAD, CRANE E.T.C. FOR HEAVY MOBILE WORKSHOP	9,122,000
043060810150000	PROCURMENT OF OSCILLOSCOPE DEMONSTRATION PANEL, DIGITAL OSCILLOSCOPE. COMPRESSOR UNIT ETC FOR INSTRUMENT AND CONTROL WORKSHOP	5,600,000
043060810160000	TECHNICAL FACILITIES PHASE 1A, MAIN WORKSHOP, 2 LECTURE HALLS, ROADS, PATHS AND PAVING, FENCE AND GATE HOUSE	40,000,000
043060810170000	COMPLETION OF 6 STAFF QUARTERS	20,184,433
043060810180000	PROCUREMENT AND INSTALLATION OF TRANSFORMER	7,889,086
043060710020000	Project 2	-
043060710030000	Project 3	-
043060710040000	Project 4	-
043060710050000	Project 5	-
043060714990000	Project499	-
043060720000000	NEW PROJECTS (OTHERS)	-
043060720010000	Project 1	-
043060720020000	Project 2	-
043060720030000	Project 3	-
043060720040000	Project 4	-
043060720050000	Project 5	-
043060724990000	Project499	-
	TOTAL CAPITAL	219,822,019

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	219,822,019
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0430609	RURAL ELECTRIFICATION AGENCY	
	TOTAL ALLOCATION:	700,000,000
Classification No.	EXPENDITURE ITEMS	
043060907000001	PERSONNEL COST - GENERAL	100,000,000
043060907000010	SALARY & WAGES - GENERAL	31,239,246
043060907000011	BASIC SALARY	31,239,246
043060907000020	BENEFITS AND ALLOWANCES - GENERAL	61,301,351
043060907000021	REGULAR ALLOWANCES	21,965,039
043060907000022	NON-REGULAR ALLOWANCES	13,840,973
043060907000024	MONETISATION IMPACT	25,495,339
043060907000030	SOCIAL CONTRIBUTION	7,459,403
043060907000031	NHIS	3,123,923
043060907000032	PENSION	4,335,480
043060907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	100,000,000
043060907001401	OFFICE ACCOMMODATION (H/QTRS)	20,000,000
043060907001401	OFFICE ACCOMMODATION (ZONAL OFFICE)	60,000,000
043060907001401	CAPACITY BUILDING	20,000,000
	TOTAL CAPITAL	500,000,000
043060910000000	ONGOING PROJECTS (OTHERS)	500,000,000
043060910010000	RURAL ELECTRIFICATION HEADQUARTERS BUILDING	200,000,000
043060910020000	OFFICE FURNITURE AND EQUIPMENTS WITH INTERNET CONNECTIVITY (H/QTRS & ZONAL OFFICES)	70,000,000
043060910030000	TEST AND COMMUNICATION EQUIPMENT FOR THE SIX (6) ZONAL OFFICES	120,000,000
043060910040000	TWO (2) PROJECT VEHICLES TOYOTA HILUX DOUBLE CABIN FOR EACH OF THE (6) ZONAL OFFICES	60,000,000
043060910050000	PURCHASE OF POOL VEHICLES FOR THE HEADQUARTERS (FOUR (4) NOS. 406 PRESTIGE)	16,000,000
043060910060000	PURCHASE OF 4 PROJECT VEHICLES TOYOTA HILUX DOUBLE CABIN FOR THE HEADQUARTERS	20,000,000
043060910070000	PURCHASE OF GENERATING SETS FOR THE HEADQUARTERS AND SIX (6) ZONAL OFFICES	14,000,000
043060920000000	NEW PROJECTS (OTHERS)	-
043060935010000	Project 1	-
043060935020000	Project 2	-
043060935030000	Project 3	-
043060935040000	Project 4	-
043060935050000	Project 5	-
043060939990000	Project499	0
043060930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060930010000	Project 1	-
043060930020000	Project 2	-
043060930030000	Project 3	-
043060930040000	Project 4	-
043060930050000	Project 5	-
043060934990000	Project499	-
043060935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060935010000	Project 1	-
043060935020000	Project 2	-
043060935030000	Project 3	-
043060935040000	Project 4	-
043060935050000	Project 5	-
043060939990000	Project499	0
043060940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060940010000	Project 1	-
043060940020000	Project 2	-
043060940030000	Project 3	-
043060940040000	Project 4	-
043060940050000	Project 5	-
043060944990000	Project499	-
043060945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060945010000	Project 1	-
043060945020000	Project 2	-
043060945030000	Project 3	-
043060945040000	Project 4	-
043060945050000	Project 5	-
043060949990000	Project499	-
04300609	NIGERIAN ELECTRICITY REGULATORY COMMISSION	
	TOTAL ALLOCATION:	1,324,000,000
Classification No.	EXPENDITURE ITEMS	
043006091100001	TOTAL PERSONNEL COST	558,102,065
043006091100010	SALARY & WAGES - GENERAL	144,016,594
043006091100011	BASIC SALARY	144,016,594
043006091200020	BENEFITS AND ALLOWANCES - GENERAL	382,704,573
043006091200021	REGULAR ALLOWANCES	332,398,173
043006091200022	NON-REGULAR ALLOWANCES	50,306,400
043006091200023	FOREIGN SERVICE ALLOWANCES	0
043006091300030	SOCIAL CONTRIBUTION	31,380,898
043006091300031	NHIS	22,344,424
043006091300032	PENSION	9,036,474
043006092000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	650,514,735
043006092050110	TRAVELS & TRANSPORT - GENERAL	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043006092050111	LOCAL TRAVELS & TRANSPORT	0
043006092050112	INTERNATIONAL TRAVELS & TRANSPORT	0
043006092060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	65,556,612
043006092060121	LOCAL TRAVELS & TRANSPORT	22,232,280
043006092060122	INTERNATIONAL TRAVELS & TRANSPORT	43,324,332
043006092100200	UTILITIES - GENERAL	4,606,740
043006092100201	ELECTRICITY CHARGES	0
043006092100202	TELEPHONE CHARGES	4,606,740
043006092100203	INTERNET ACCESS CHARGES	0
043006092100204	SATELLITES BROADCASTING ACCESS CHARGES	0
043006092100205	WATER RATES	0
043006092100206	SEWAGE CHARGES	0
043006092100207	LEASED COMMUNICATION LINE(S)	0
043006092100299	OTHER UTILITY CHARGES	0
043006092150300	MATERIALS & SUPPLIES - GENERAL	114,150,333
043006092150301	OFFICE MATERIALS & SUPPLIES	2,500,000
043006092150302	LIBRARY BOOKS & PERIODICALS	1,000,000
043006092150303	COMPUTER MATERIALS & SUPPLIES	101,114,333
043006092150304	PRINTING OF NON SECURITY DOCUMENTS	5,700,000
043006092150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
043006092150306	DRUGS & MEDICAL SUPPLIES	76,000
043006092150307	FIELD MATERIALS & SUPPLIES	0
043006092150308	UNIFORMS & OTHER CLOTHING	0
043006092150309	FOOD STUFF SUPPLIES	0
043006092150310	TEACHING AIDS MATERIALS	760,000
043006092150399	OTHER MATERIALS & SUPPLIES	0
043006092200400	MAINTENANCE SERVICES - GENERAL	14,479,200
043006092200401	MAINTENANCE OF MOTOR VEHICLES	1,000,000
043006092200402	MAINTENANCE OF SEA BOATS	0
043006092200403	MAINTENANCE OF AIR CRAFTS	0
043006092200404	MAINTENANCE OF RAILWAY VEHICLES	0
043006092200405	MAINTENANCE OF OFFICE FURNITURE	760,000
043006092200406	MAINTENANCE OF BUILDING - OFFICE	11,400,000
043006092200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
043006092200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
043006092200409	MAINTENANCE OF OFFICE EQUIPMENTS	500,000
043006092200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
043006092200411	MAINTENANCE OF PLANTS/GENERATORS	319,200
043006092200499	OTHER MAINTENANCE SERVICES	0
043006092250500	TRAINING - GENERAL	170,131,850
043006092250501	LOCAL TRAINING	39,265,400
043006092250502	INT'L TRAINING	130,866,450
043006092300600	OTHER SERVICES - GENERAL	90,132,000
043006092300601	SECURITY SERVICES	5,000,000
043006092300602	CLEANING & FUMIGATION SERVICES	532,000
043006092300603	OFFICE ACCOMMODATION RENT	84,600,000
043006092300604	RESIDENTIAL ACCOMMODATION RENT	0
043006092300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
043006092350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	85,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043006092350701	FINANCIAL CONSULTING	3,800,000
043006092350702	INFORMATION TECHNOLOGY CONSULTING	6,000,000
043006092350703	LEGAL SERVICES	6,000,000
043006092350704	ENGINEERING SERVICES	0
043006092350705	ARCHITECTURAL SERVICES	0
043006092350706	SURVEYING SERVICES	0
043006092350799	OTHER PROFESSIONAL SERVICES	70,000,000
043006092400800	FINANCIAL - GENERAL	42,850,000
043006092400801	BANK CHARGES	2,850,000
043006092400802	INTEREST ON LOANS & OVER DRAFT	0
043006092400803	INSURANCE CHARGES / PREMIUM	40,000,000
043006092450900	FUEL & LUBRICANTS - GENERAL	6,500,000
043006092450901	MOTOR VEHICLE FUEL COST	4,000,000
043006092450902	AIRCRAFT FUEL COST	0
043006092450903	SEA BOAT FUEL COST	0
043006092450904	LOCOMOTIVE FUEL COST	0
043006092450905	GENERATOR FUEL COST	2,500,000
043006092450906	COOKING GAS/FUEL COST	0
043006092450907	LUBRICANTS COST	
043006092450999	OTHER FUEL COST	0
043006092501000	MISCELLANEOUS	56,308,000
043006092501001	REFRESHMENT & MEALS	2,280,000
043006092501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,368,000
043006092501003	PUBLICITY & ADVERTISEMENTS	50,000,000
043006092501004	MEDICAL EXPENDITURE	0
043006092501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
043006092501006	POSTAGES & COURIER SERVICES	1,900,000
043006092501007	WELFARE PACKAGES	760,000
043006092501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
043006092501009	SPORTING ACTIVITIES	0
043006092501099	OTHER MISCELLANEOUS EXPENSES	0
043006093001100	LOANS & ADVANCES - GENERAL	0
043006093001101	MOTOR VEHICLE ADVANCES	0
043006093001102	BICYCLE ADVANCES	0
043006093001103	REFURBISHING LOAN	0
043006093001104	FURNITURE LOAN	0
043006093001105	HOUSING LOAN	0
043006094001200	GRANTS & CONTRIBUTION - GENERAL	0
043006094001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
043006094001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
043006094001203	GRANTS TO GOVT. OWNED COMPANIES	0
043006094001204	INSTITUTIONAL GRANTS	0
043006094001205	SCHOLARSHIP AWARD / GRANTS	0
043006095001300	SOCIAL BENEFITS - GENERAL	0
043006095001301	GRATUITY	0
043006095001302	PENSION	0
043006095001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	115,383,200.00
043006090000000	ONGOING PROJECTS (OTHERS)	115,383,200.00
043006090010000	Project 1 Security Equipment	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043006090020000	Project 2 Land Acquisition	-
043006090030000	Project 1 Furnitures & Fittings	-
043006090040000	Project 1 Project Vehicle	103,854,000.00
043006090050000	Project 2 Generator Set	11,529,200.00
043060935010000	Project 1	-
043060935020000	Project 2	-
043060935030000	Project 3	-
043060935040000	Project 4	-
043060935050000	Project 5	-
043060939990000	Project499	0
043060930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060930010000	Project 1	-
043060930020000	Project 2	-
043060930030000	Project 3	-
043060930040000	Project 4	-
043060930050000	Project 5	-
043060934990000	Project499	-
043060935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060935010000	Project 1	-
043060935020000	Project 2	-
043060935030000	Project 3	-
043060935040000	Project 4	-
043060935050000	Project 5	-
043060939990000	Project499	0
043060940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060940010000	Project 1	-
043060940020000	Project 2	-
043060940030000	Project 3	-
043060940040000	Project 4	-
043060940050000	Project 5	-
043060944990000	Project499	-
043060945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060945010000	Project 1	-
043060945020000	Project 2	-
043060945030000	Project 3	-
043060945040000	Project 4	-
043060945050000	Project 5	-
043060949990000	Project499	-
AFRICAN IRON AND STEEL ASSOCIATION		
	TOTAL ALLOCATION:	298,000,000
	OVERHEADS/GOODS AND NON-PERSONAL SERVICE GENERAL	70,000,000
	NIGERIAN STATUTORY CONTRIBUTION TO AISA	78,000,000
	TOTAL CAPITAL PROJECT	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUMMARY	
	TOTAL PERSONNEL COST	1,830,065,014
	TOTAL OVERHEAD COST	1,552,699,004
	TOTAL RECURRENT	3,382,764,019
	TOTAL CAPITAL PROJECT	74,710,240,083
	TOTAL CAPITAL - MDG - NonDR - Ongoing	-
	TOTAL CAPITAL - MDG - DR - Ongoing	16,961,839,096
	TOTAL CAPITAL - MDG - NonDR - New	-
	TOTAL CAPITAL - ADDITIONAL PROJECTS	723,409,268
	TOTAL CAPITAL - MDG - DR - New	-
	TOTAL CAPITAL - OTHER - Ongoing	56,934,991,719
	TOTAL CAPITAL - OTHER - New	90,000,000
	TOTAL MINISTRY OF POWER AND STEEL	78,093,004,102
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
0440638	TOTAL FEDERAL MINISTRY OF SCIENCE & TECHNOLOGY	13,447,795,852
0440000	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	
	TOTAL ALLOCATION:	486,876,381
Classification No.	EXPENDITURE ITEMS	
044000001100001	TOTAL PERSONNEL COST	193,330,446
044000001100010	SALARY & WAGES - GENERAL	67,908,022
044000001100011	BASIC SALARY	67,908,022
044000001200020	BENEFITS AND ALLOWANCES - GENERAL	109,144,573
044000001200021	REGULAR ALLOWANCES	109,144,573
044000001200022	NON-REGULAR ALLOWANCES	-
044000001200023	FOREIGN SERVICE ALLOWANCES	-
044000001300030	SOCIAL CONTRIBUTION	16,277,851
044000001300031	NHIS	6,790,802
044000001300032	PENSION	9,487,049
044000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	223,545,935
044000002050110	TRAVELS & TRANSPORT - GENERAL	26,000,003
044000002050111	LOCAL TRAVELS & TRANSPORT	16,000,003
044000002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
044000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
044000002060121	LOCAL TRAVELS & TRANSPORT	-
044000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
044000004400200	UTILITIES - GENERAL	2,800,000
044000002100201	ELECTRICITY CHARGES	2,500,000
044000002100202	TELEPHONE CHARGES	-
044000002100203	INTERNET ACCESS CHARGES	-
044000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044000002100205	WATER RATES	-
044000002100206	SEWAGE CHARGES	-
044000002100207	LEASED COMMUNICATION LINE(S)	-
044000002100299	OTHER UTILITY CHARGES	300,000
044000002150300	MATERIALS & SUPPLIES - GENERAL	26,500,000
044000002150301	OFFICE MATERIALS & SUPPLIES	15,500,000
044000002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
044000002150303	COMPUTER MATERIALS & SUPPLIES	1,500,000
044000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
044000002150305	PRINTING OF SECURITY DOCUMENTS	-
044000002150306	DRUGS & MEDICAL SUPPLIES	-
044000002150307	FIELD MATERIALS & SUPPLIES	-
044000002150308	UNIFORMS & OTHER CLOTHING	500,000
044000002150309	FOOD STUFF SUPPLIES	-
044000002150310	TEACHING AIDS MATERIALS	-
044000002150399	OTHER MATERIALS & SUPPLIES	6,000,000
044000002200400	MAINTENANCE SERVICES - GENERAL	14,051,307
044000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
044000002200402	MAINTENANCE OF SEA BOATS	-
044000002200403	MAINTENANCE OF AIR CRAFTS	-
044000002200404	Service-Wide Votes	-
044000002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
044000002200406	MAINTENANCE OF BUILDING - OFFICE	1,000,000
044000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
044000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
044000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
044000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
044000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
044000002200499	OTHER MAINTENANCE SERVICES	4,051,307
044000002250500	TRAINING - GENERAL	17,000,000
044000002250501	LOCAL TRAINING	10,000,000
044000002250502	INT'L TRAINING	7,000,000
044000002300600	OTHER SERVICES - GENERAL	3,800,000
044000002300601	SECURITY SERVICES	3,800,000
044000002300602	CLEANING & FUMIGATION SERVICES	-
044000002300603	OFFICE ACCOMMODATION RENT	-
044000002300604	RESIDENTIAL ACCOMMODATION RENT	-
044000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
044000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,000,000
044000002350701	FINANCIAL CONSULTING	-
044000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
044000002350703	LEGAL SERVICES	-
044000002350704	ENGINEERING SERVICES	-
044000002350705	ARCHITECTURAL SERVICES	-
044000002350706	SURVEYING SERVICES	-
044000002350799	OTHER PROFESSIONAL SERVICES	1,000,000
044000002400800	FINANCIAL - GENERAL	500,000
044000002400801	BANK CHARGES	500,000
044000002400802	INTEREST ON LOANS & OVER DRAFT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044000002400803	INSURANCE CHARGES / PREMIUM	-
044000002450900	FUEL & LUBRICANTS - GENERAL	3,894,625
044000002450901	MOTOR VEHICLE FUEL COST	3,894,625
044000002450902	AIRCRAFT FUEL COST	-
044000002450903	SEA BOAT FUEL COST	-
044000002450904	LOCOMOTIVE FUEL COST	-
044000002450905	GENERATOR FUEL COST	-
044000002450906	COOKING GAS/FUEL COST	-
044000002450907	LUBRICANTS COST	-
044000002450999	OTHER FUEL COST	-
044000002501000	MISCELLANEOUS	16,000,000
044000002501001	REFRESHMENT & MEALS	2,000,000
044000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
044000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
044000002501004	MEDICAL EXPENDITURE	-
044000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
044000002501006	POSTAGES & COURIER SERVICES	500,000
044000002501007	WELFARE PACKAGES	1,000,000
044000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
044000002501009	SPORTING ACTIVITIES	500,000
044000002501099	OTHER MISCELLANEOUS EXPENSES	9,000,000
044000003001103	LOANS & ADVANCES - GENERAL	5,000,000
044000003001101	MOTOR VEHICLE ADVANCES	-
044000003001102	BICYCLE ADVANCES	-
044000003001103	REFURBISHING LOAN	5,000,000
044000003001104	FURNITURE LOAN	-
044000003001105	HOUSING LOAN	-
044000004001200	GRANTS & CONTRIBUTION - GENERAL	105,000,000
044000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
044000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	100,000,000
044000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
044000004001204	INSTITUTIONAL GRANTS	-
044000004001205	SCHOLARSHIP AWARD / GRANTS	-
044000005000000	SOCIAL BENEFITS - GENERAL	-
044000005001301	GRATUITY	-
044000005001302	PENSION	-
044000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL	70,000,000
044000010000000	ONGOING PROJECTS (OTHERS)	44,400,000
044000010010000	CAPACITY BUILDING FOR SCIENTIFIC OFFICERS IN DEPARTMENT OF AGRICULTURAL AND NATURAL SCIENCES	500,000
044000010020000	INVENTORY OF SUSTANABILITY SCIENCE PROJECTS IN NIGERIA	500,000
044000010030000	DOCUMENTATION OF BIOPESTICIDES OF PLANT ORIGIN	500,000
044000010040000	MEETING OF THE NATIONAL COMMITTEE ON SUSTAINABILITY SCIENCE (NCSS)	500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044000010050000	MEETING OF THE NATIONAL COMMITTEE ON BIORESOURCES RESEARCH AND DEVELOPMENT (NCBRD)	200,000
044000010060000	ASSESSMENT, DOCUMENTATION AND SUPPORT FOR INVENTIONS AND INOVATIONS IN NIGERIA.	3,000,000
044000010070000	CENTRALISED COURSES MOUNTED BY ESTABLISHMENT AND IN-HOUSE COURSES ORGANISED BY THE MINISTRY	1,400,000
044000010080000	MANAGEMENT AND PROFESSIONAL COURSES LOCAL AND INTERNATIONAL	1,400,000
044000010090000	TECHNICAL ASSISTANT COURSE ACADEMIC COURSES STUDY VISITS	1,400,000
044000010100000	NATIONAL SCIENCE AND TECHNOLOGY (NASTECH) WEEK.	1,750,000
044000010110000	NATIONAL SCIENCE AND TECHNOLOGY ARCADE	1,750,000
044000010120000	COLLABORATIVE INTERVENTION IN SCIENCE, TECHNOLOGY AND ENGINEERING PROJECTS.	1,750,000
044000010130000	PROMOTION AND POPULARISATION OF S&T, RESEARCH AND DEVELOPMENT AND DOCUMENTARY OF THE SUCCESS STORIES OF S&T IN NIGERIA.	1,750,000
044000010140000	MONITORING OF SCIENCE AND TECHNOLOGY CAPITAL PROJECT	6,000,000
044000010150000	CO-ORDINATING OF BILATERAL AND MULTILATERAL RELATIONS WITH OTHER COUNTRIES AND INTERNATIONAL ORGANISATIONS.	6,000,000
044000010160000	ESTABLISHMENT OF FMST LIBRARY	4,000,000
044000010170000	NATIONAL SCIENCE AND TECHNOLOGY MANPOWER SURVEY	5,000,000
044000010180000	CO-ORDINATION OF NIGERIA'S VERIFICATION PROCESS IN RESPECT OF THE COMPREHENSIVE NUCLEAR TEST-BAN TREATY (C.T.B.T)	2,500,000
044000010190000	CO-ORDINATION OF NIGERIA'S PARTICIPATION ON THE D-8 ENERGY PROGRAMME	2,500,000
044000010200000	INVENTORY ON SUSTAINABILITY OF SCIENCE PROJECTS	2,000,000
044000014990000		-
044000020000000	NEW PROJECTS (OTHERS)	25,600,000
044000020010000	PURCHASE OF OFFICE EQUIPMENT AND SUNDRIES	10,698,850
044000020020000	PURCHASE OF PROJECT VEHICLE 3 NOS. PEUGEOT 306 BEST LINE WITH A/C	11,301,150
044000020030000	NATIONALLY COORDINATED PROJECTS ON PHARMACEUTICAL RAW MATERIALS RESEARCH AND DEVELOPMENT	720,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044000020040000	ESTABLISHMENT OF AN IN-VITRO FERTALISATION (IVF) RESEARCH DEVELOPMENT ANS SERVICE CENTRE.	720,000
044000020050000	PREVENTIVE HEALTH CARE/OPERATION: COORDINATION AND PROMOTION OF R&D THROUGH EVALUATION AND CONTROL OF THE HEALTH IMPLICATION OF GLOBAL SYSTEM OF MOBILE (GSM) TECHNOLOGY IN NIGERIA.	720,000
044000020060000	CONSULTATIVE FORUM ON THE DEVELOPMENT, ADOPTION AND INTEGRATION OF ADDITIONAL NATURAL MEDICINE IN HEALTH SYSYTEM	720,000
044000020070000	HIV/AIDS CONTROL CAMPAIGN THROUGH: (I) A SURVEY ON NUTRITIONAL CARE AND SUPPORT FOR PEOPLE LIVING WITH HIV/AIDS AND (II) THE DOCUMENTATION OF AVAILABLE LOW COST COMPLIMENTARY WEANING FOODS IN NIGERIA.	720,000
044000024990000	PROJECT499	-
044000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044000030010000	PROJECT 1	-
044000030020000	PROJECT 2	-
044000030030000	PROJECT 3	-
044000030040000	PROJECT 4	-
044000030050000	PROJECT 5	-
044000034990000	PROJECT499	-
044000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044000035010000	PROJECT 1	-
044000035020000	PROJECT 2	-
044000035030000	PROJECT 3	-
044000035040000	PROJECT 4	-
044000035050000	PROJECT 5	-
044000039990000	PROJECT499	0
044000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044000040010000	PROJECT 1	-
044000040020000	PROJECT 2	-
044000040030000	PROJECT 3	-
044000040040000	PROJECT 4	-
044000040050000	PROJECT 5	-
044000044990000	PROJECT499	-
044000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044000045010000	PROJECT 1	-
044000045020000	PROJECT 2	-
044000045030000	PROJECT 3	-
044000045040000	PROJECT 4	-
044000045050000	PROJECT 5	-
044000049990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	44,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	25,600,000
0440600	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION	
	TOTAL ALLOCATION:	323,000,000
Classification No.	EXPENDITURE ITEMS	
044060007000001	PERSONNEL COST - GENERAL	160,572,241
044060007000010	SALARY & WAGES - GENERAL	50,530,951
044060007000011	BASIC SALARY	50,530,951
044060007000020	BENEFITS AND ALLOWANCES - GENERAL	99,303,463
044060007000021	REGULAR ALLOWANCES	40,790,596
044060007000022	NON-REGULAR ALLOWANCES	15,286,732
044060007000024	MONETISATION IMPACT	43,226,136
044060007000030	SOCIAL CONTRIBUTION	10,737,827
044060007000031	NHIS	5,053,095
044060007000032	PENSION	5,684,732
044060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	17,427,895
044060007001401	OVERHEADS	17,427,895
	TOTAL CAPITAL	144,999,864
044060010000000	ONGOING PROJECTS (OTHERS)	144,999,864
044060010010000	COMMERCIALISATION OF BROWN SUGAR TECHNOLOGY: ESTABLISHMENT OF 20NOS BROWN SUGAR PLANTS IN 20 STATES OF THE FEDERATION	27,899,921
044060010020000	ESTABLISHMENT OF INTELLECTUAL PROPERTY AND TECHNOLOGY TRANSFER OFFICES (IPTTO) IN ALL NIGERIAN UNIVERSITIES & RESEARCH INSTITUTES	104,499,954
044060010030000	PROMOTION OF ESSENTIAL OIL TECHNOLOGY	2,249,998
044060010040000	PREPARATION OF COMPENDIUM OF R & D RESULTS/INVENTIONS (NATION WIDE)	9,000,000
044060010050000	COMPUTERIZATION OF TECHNOLOGY TRANSFER ACTIVITIES	1,349,990
044060014990000	PROJECT499	-
044060020440000	NEW PROJECTS (OTHERS)	-
044060020010000	PROJECT 1	-
044060020020000	PROJECT 2	-
044060020030000	PROJECT 3	-
044060020040000	PROJECT 4	-
044060020050000	PROJECT 5	-
044060024990000	PROJECT499	-
044060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060030010000	PROJECT 1	-
044060030020000	PROJECT 2	-
044060030030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060030040000	PROJECT 4	-
044060030050000	PROJECT 5	-
044060034990000	PROJECT499	-
044060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060035010000	PROJECT 1	-
044060035020000	PROJECT 2	-
044060035030000	PROJECT 3	-
044060035040000	PROJECT 4	-
044060035050000	PROJECT 5	-
044060039990000	PROJECT499	0
044060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060040010000	PROJECT 1	-
044060040020000	PROJECT 2	-
044060040030000	PROJECT 3	-
044060040040000	PROJECT 4	-
044060040050000	PROJECT 5	-
044060044990000	PROJECT499	-
044060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060045010000	PROJECT 1	-
044060045020000	PROJECT 2	-
044060045030000	PROJECT 3	-
044060045040000	PROJECT 4	-
044060045050000	PROJECT 5	-
044060049990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	144,999,864
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	144,999,864
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440601	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE	
	TOTAL ALLOCATION:	361,525,265
Classification No.	EXPENDITURE ITEMS	
044060107000001	PERSONNEL COST - GENERAL	133,740,972
044060107000010	SALARY & WAGES - GENERAL	38,308,584
044060107000011	BASIC SALARY	38,308,584
044060107000020	BENEFITS AND ALLOWANCES - GENERAL	87,291,814
044060107000021	REGULAR ALLOWANCES	29,334,930
044060107000022	NON-REGULAR ALLOWANCES	24,451,267
044060107000024	MONETISATION IMPACT	33,505,616
044060107000030	SOCIAL CONTRIBUTION	8,140,574
044060107000031	NHIS	3,830,858
044060107000032	PENSION	4,309,716
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	77,784,293

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063807001401	OVERHEADS	77,784,293
	TOTAL CAPITAL	150,000,000
044060110000000	ONGOING PROJECTS (OTHERS)	35,000,000
044060110010000	ESTABLISHMENT OF A CENTRAL ENGINEERING DESIGN AND SIMULATION FACILITY	15,000,000
044060110020000	IMPLEMENTATION OF NATIONAL POLICY ON SME	20,000,000
044060110030000	PROJECT 3	-
044060110040000	PROJECT 4	-
044060110050000	PROJECT 5	-
044060114990000	PROJECT499	-
044060120000000	NEW PROJECTS (OTHERS)	55,000,000
044060120010000	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENTS FOR HEADQUARTERS	10,000,000
044060120020000	NANO TECHNOLOGY PROJECT	25,000,000
044060120030000	BUSINESS PLANNING FOR SCIENCE PUBLISHING	5,000,000
044060120040000	SURVEY AND CLASSIFICATION OF SCIENCE & R & D IN UNIVERSITIES AND POLYTECHNICS	10,000,000
044060120050000	LIBRARY AND ARCHIVAL SCIENCES	5,000,000
044060124990000	PROJECT499	-
044060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	60,000,000
044060130010000	ESTABLISHMENT OF SOLAR PANEL DEVELOPMENT AND MANUFACTURING CENTRE	40,000,000
044060130020000	ESTABLISHMENT OF COMPUTER AIDED DESIGN & COMPUTER AIDED MANUFACTURING AT 4 CENTRES	20,000,000
044060130030000	PROJECT 3	-
044060130040000	PROJECT 4	-
044060130050000	PROJECT 5	-
044060134990000	PROJECT499	-
044060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060135010000	PROJECT 1	-
044060135020000	PROJECT 2	-
044060135030000	PROJECT 3	-
044060135040000	PROJECT 4	-
044060135050000	PROJECT 5	-
044060139990000	PROJECT499	0
044060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060140010000	PROJECT 1	-
044060140020000	PROJECT 2	-
044060140030000	PROJECT 3	-
044060140040000	PROJECT 4	-
044060140050000	PROJECT 5	-
044060144990000	PROJECT499	-
044060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060145010000	PROJECT 1	-
044060145020000	PROJECT 2	-
044060145030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060145040000	PROJECT 4	-
044060145050000	PROJECT 5	-
044060149990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	150,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	60,000,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	35,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	55,000,000
0440602	SHEDA SCIENCE AND TECHNOLOGY COMPLEX, ABUJA	
	TOTAL ALLOCATION:	388,282,692
Classification No.	EXPENDITURE ITEMS	
044060207000001	PERSONNEL COST - GENERAL	110,784,574
044060207000010	SALARY & WAGES - GENERAL	29,112,003
044060207000011	BASIC SALARY	29,112,003
044060207000020	BENEFITS AND ALLOWANCES - GENERAL	75,486,271
044060207000021	REGULAR ALLOWANCES	25,551,552
044060207000022	NON-REGULAR ALLOWANCES	21,115,445
044060207000024	MONETISATION IMPACT	28,819,274
044060207000030	SOCIAL CONTRIBUTION	6,186,301
044060207000031	NHIS	2,911,200
044060207000032	PENSION	3,275,100
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	70,309,424
044063807001401	OVERHEADS	70,309,424
	TOTAL CAPITAL	207,188,694
044060210440000	ONGOING PROJECTS (OTHERS)	207,188,694
044060210010000	NUCLEAR TECHNOLOGY CENTRE, ABUJA	127,188,694
	BOREHOLES, CHEMICALS AND TREATMENT PLANT	80,000,000
044060210020000	ABUJA TECHNOLOGY PARK	
044060210030000	PROJECT 3	-
044060210040000	PROJECT 4	-
044060210050000	PROJECT 5	-
044060214990000	PROJECT499	-
044060220440000	NEW PROJECTS (OTHERS)	-
044060220010000	NATIONAL ADVANCED LABORATORIES	
044060220020000	PROJECT 2	-
044060220030000	PROJECT 3	-
044060220040000	PROJECT 4	-
044060220050000	PROJECT 5	-
044060224990000	PROJECT499	-
044060230440000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060230010000	PROJECT 1	-
044060230020000	PROJECT 2	-
044060230030000	PROJECT 3	-
044060230040000	PROJECT 4	-
044060230050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060234990000	PROJECT499	-
044060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060235010000	PROJECT 1	-
044060235020000	PROJECT 2	-
044060235030000	PROJECT 3	-
044060235040000	PROJECT 4	-
044060235050000	PROJECT 5	-
044060239990000	PROJECT499	o
044060240440000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060240010000	PROJECT 1	-
044060240020000	PROJECT 2	-
044060240030000	PROJECT 3	-
044060240040000	PROJECT 4	-
044060240050000	PROJECT 5	-
044060244990000	PROJECT499	-
044060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060245010000	PROJECT 1	-
044060245020000	PROJECT 2	-
044060245030000	PROJECT 3	-
044060245040000	PROJECT 4	-
044060245050000	PROJECT 5	-
044060249990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	207,188,694
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	207,188,694
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440603	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	210,000,000
Classification No.	EXPENDITURE ITEMS	
044060307000001	PERSONNEL COST - GENERAL	65,891,679
044060307000010	SALARY & WAGES - GENERAL	18,124,048
044060307000011	BASIC SALARY	18,124,048
044060307000020	BENEFITS AND ALLOWANCES - GENERAL	43,916,270
044060307000021	REGULAR ALLOWANCES	13,321,394
044060307000022	NON-REGULAR ALLOWANCES	16,141,750
044060307000024	MONETISATION IMPACT	14,453,127
044060307000030	SOCIAL CONTRIBUTION	3,851,360
044060307000031	NHIS	1,812,405
044060307000032	PENSION	2,038,955
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	79,108,319
044063807001401	OVERHEADS	79,108,319
	TOTAL CAPITAL	65,000,002

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060310000000	ONGOING PROJECTS (OTHERS)	65,000,002
044060310010000	DATABASE & AGENCY COMPUTERISATION DEVELOPMENT/IMPROVEMENT	14,166,667
044060310020000	IDENTIFICATION AND DOCUMENTATION OF MEDICINAL, AROMATIC & PESTICIDAL PLANTS OF NIGERIA ANIMALS & MINERALS USED IN TRADITIONAL MEDICINE (ETHNOMEDICINAL & ETHNOVETERINARY SURVEY)	9,166,667
044060310030000	COLLATION, EDITING & DOCUMENTATION OF PUBLISHED RESEARCHED FINDINGS ON TRADITIONAL MEDICINE & MEDICINAL PLANTS IN NIGERIA.	9,166,667
044060310040000	DEVELOPMENT OF HERBARIUM & PILOT EXPERIMENTAL MEDICINAL PLANT FARMS/GARDENS	7,166,667
044060310050000	PRIMARY EFFICACY & SAFETY ANALYSIS (LABORATORY & PILOT PRODUCTION UNIT DEVELOPMENT)	19,166,667
044060314990000	OBSERVATIONAL STUDIES ON HERBAL THERAPIES FOR TOPICAL DISEASES INCLUDING HIV/AIDS, TUBERCULOSIS, MALARIA E.T.C	6,166,667
044060320000000	NEW PROJECTS (OTHERS)	-
044060320010000	PROJECT 1	-
044060320020000	PROJECT 2	-
044060320030000	PROJECT 3	-
044060320040000	PROJECT 4	-
044060320050000	PROJECT 5	-
044060324990000	PROJECT499	-
044060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060330010000	PROJECT 1	-
044060330020000	PROJECT 2	-
044060330030000	PROJECT 3	-
044060330040000	PROJECT 4	-
044060330050000	PROJECT 5	-
044060334990000	PROJECT499	-
044060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060335010000	PROJECT 1	-
044060335020000	PROJECT 2	-
044060335030000	PROJECT 3	-
044060335040000	PROJECT 4	-
044060335050000	PROJECT 5	-
044060339990000	PROJECT499	o
044060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060340010000	PROJECT 1	-
044060340020000	PROJECT 2	-
044060340030000	PROJECT 3	-
044060340040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060340050000	PROJECT 5	-
044060344990000	PROJECT499	-
044060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060345010000	PROJECT 1	-
044060345020000	PROJECT 2	-
044060345030000	PROJECT 3	-
044060345040000	PROJECT 4	-
044060345050000	PROJECT 5	-
044060349990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	65,000,002
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,002
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440604	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	3,759,226,665
Classification No.	EXPENDITURE ITEMS	
044060407000001	PERSONNEL COST - GENERAL	104,238,665
044060407000010	SALARY & WAGES - GENERAL	29,845,603
044060407000011	BASIC SALARY	29,845,603
044060407000020	BENEFITS AND ALLOWANCES - GENERAL	68,050,871
044060407000021	REGULAR ALLOWANCES	24,025,397
044060407000022	NON-REGULAR ALLOWANCES	18,915,011
044060407000024	MONETISATION IMPACT	25,110,463
044060407000030	SOCIAL CONTRIBUTION	6,342,191
044060407000031	NHIS	2,984,560
044060407000032	PENSION	3,357,630
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	215,988,000
044063807001401	OVERHEADS	215,988,000
	TOTAL CAPITAL	3,439,000,000
044060410000000	ONGOING PROJECTS (OTHERS)	2,286,000,000
044860410000000	SATELLITE PROGRAMME	
	COMPLETION OF COMMUNICATION SATELLITE RECEIVING CENTRE	1,500,000,000
	COMMUNICATION SATALITTE PILOT PROJECT	250,000,000
	NIGERIA SAT-2	250,000,000
044060410010000	MAINTENANCE OF SAT-1 GROUND RECEIVING STATION	6,000,000
044060410020000	BUILDERWORK GROUND RECEIVING STATION	63,730,000
044060410030000	BUILDERWORK ADMINISTRATIVE BLOCK	83,670,000
044060410040000	NATIONAL GEOSPATIAL DATA INFRASTRUCTURE (NGDI)	60,000,000
044060410050000	COMPILATION OF HIGH RESOLUTION DIGITAL ELEVATION MODEL (DEM)	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060414990000	GLOBAL NAVIGATION SATELLITE SYSTEM GNSS	22,600,000
044060420000000	NEW PROJECTS (OTHERS)	1,153,000,000
044060420010000	NIGER-DELTA ECOLOGICAL VULNERABILITY MAPPING USING SATELLITE IMAGES	30,000,000
044060420020000	ABUJA FACILITIES & UTILITIES DIGITAL MAPPING	20,000,000
044060420030000	AUTOMATED EAD AND POPULATON ESTIMATION USING HIGH RESOLUTION SATELITE IMAGERY	28,000,000
044060420040000	INVESTIGATION OF KATSINA-ALA BASIN FOR FLOOD CONTROL AND DISASTER EARLY WARNING MONITORING OF POSSIBLE COLLAPSE OF LAKE NYOS	30,000,000
044060420050000	ACCESS ROAD TO NETWORK OPERATION CENTRE	80,000,000
044060420060000	MULTIPURPOSE CONFERENCE CENTRE	100,000,000
044060420070000	CONSTRUCTION PLANETARIUM BUILDING	100,000,000
044060420080000	STREET AND SECURITY LIGHTING OF THE PERMANENT SITE	60,000,000
044060420090000	LAN, WAN AND OPS OF NETWORK OPERATING CENTRE	75,000,000
044060420100000	FURNISHING AND EQUIPPING THE AGENCY HEADQUATERS	100,000,000
044060420110000	BUILDERS' WORK ON NETWORK OPERATING SYSTEM	400,000,000
044060420120000	ACTIVE GPS REFERENCE STATION NETWORK (GPS SPIDERNET)	30,000,000
044060420130000	BUILDING STAFF CAPACITY TO MEET MDGS AND NEEDS OBJECTIVES	10,000,000
044060420140000	LAND USE/LAND COVER MAPPING OF NIGERIA USING NIGERIASAT-1	70,000,000
044060420150000	BUSINESS DEVELOPMENT AND INTERNATIONAL COOPERATION	20,000,000
044060424990000	PROJECT499	-
044060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060430010000	PROJECT 1	-
044060430020000	PROJECT 2	-
044060430030000	PROJECT 3	-
044060430040000	PROJECT 4	-
044060430050000	PROJECT 5	-
044060434990000	PROJECT499	-
044060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060435010000	PROJECT 1	-
044060435020000	PROJECT 2	-
044060435030000	PROJECT 3	-
044060435040000	PROJECT 4	-
044060435050000	PROJECT 5	-
044060439990000	PROJECT499	o
044060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060440010000	PROJECT 1	-
044060440020000	PROJECT 2	-
044060440030000	PROJECT 3	-
044060440040000	PROJECT 4	-
044060440050000	PROJECT 5	-
044060444990000	PROJECT499	-
044060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060445010000	PROJECT 1	-
044060445020000	PROJECT 2	-
044060445030000	PROJECT 3	-
044060445040000	PROJECT 4	-
044060445050000	PROJECT 5	-
044060449990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	3,439,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	2,286,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	1,153,000,000
0440605	COOPERATIVE INFORMATION NETWORK	
	TOTAL ALLOCATION:	8,651,082
Classification No.	EXPENDITURE ITEMS	
044060507000001	PERSONNEL COST - GENERAL	7,244,331
044060507000010	SALARY & WAGES - GENERAL	1,904,133
044060507000011	BASIC SALARY	1,904,133
044060507000020	BENEFITS AND ALLOWANCES - GENERAL	4,935,569
044060507000021	REGULAR ALLOWANCES	1,484,535
044060507000022	NON-REGULAR ALLOWANCES	1,720,345
044060507000024	MONETISATION IMPACT	1,730,690
044060507000030	SOCIAL CONTRIBUTION	404,628
044060507000031	NHIS	190,413
044060507000032	PENSION	214,215
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,406,751
044063807001401	OVERHEADS	1,406,751
	TOTAL CAPITAL	-
044060510000000	ONGOING PROJECTS (OTHERS)	-
044060510010000	PROJECT 1	-
044060510020000	PROJECT 2	-
044060510030000	PROJECT 3	-
044060510040000	PROJECT 4	-
044060510050000	PROJECT 5	-
044060514990000	PROJECT499	-
044060520000000	NEW PROJECTS (OTHERS)	-
044060520010000	PROJECT 1	-
044060520020000	PROJECT 2	-
044060520030000	PROJECT 3	-
044060520040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060520050000	PROJECT 5	-
044060524990000	PROJECT499	-
044060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060530010000	PROJECT 1	-
044060530020000	PROJECT 2	-
044060530030000	PROJECT 3	-
044060530040000	PROJECT 4	-
044060530050000	PROJECT 5	-
044060534990000	PROJECT499	-
044060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060535010000	PROJECT 1	-
044060535020000	PROJECT 2	-
044060535030000	PROJECT 3	-
044060535040000	PROJECT 4	-
044060535050000	PROJECT 5	-
044060539990000	PROJECT499	0
044060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060540010000	PROJECT 1	-
044060540020000	PROJECT 2	-
044060540030000	PROJECT 3	-
044060540040000	PROJECT 4	-
044060540050000	PROJECT 5	-
044060544990000	PROJECT499	-
044060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060545010000	PROJECT 1	-
044060545020000	PROJECT 2	-
044060545030000	PROJECT 3	-
044060545040000	PROJECT 4	-
044060545050000	PROJECT 5	-
044060549990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440606	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	269,859,504
Classification No.	EXPENDITURE ITEMS	
044060607000001	PERSONNEL COST - GENERAL	82,300,504
044060607000020	SALARY & WAGES - GENERAL	20,556,772
044060607000011	BASIC SALARY	20,556,772
044060607000030	BENEFITS AND ALLOWANCES - GENERAL	57,375,418
044060607000021	REGULAR ALLOWANCES	17,783,463

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060607000022	NON-REGULAR ALLOWANCES	18,202,054
044060607000024	MONETISATION IMPACT	21,389,901
044060607000030	SOCIAL CONTRIBUTION	4,368,314
044060607000031	NHIS	2,055,677
044060607000032	PENSION	2,312,637
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	97,559,000
044063807001401	OVERHEADS	97,559,000
	TOTAL CAPITAL	90,000,000
044060610000000	ONGOING PROJECTS (OTHERS)	90,000,000
044060610010000	SOFTWARE DEVELOPMENT	50,000,000
044060610020000	PUBLIC SERVICE INFORMATION NETWORK	15,000,000
044060610030000	CENTRE OF EXCELLENCE	25,000,000
044060610040000	PROJECT 4	-
044060610050000	PROJECT 5	-
044060614990000	PROJECT499	-
044060620000000	NEW PROJECTS (OTHERS)	-
044060620010000	PROJECT 1	-
044060620020000	PROJECT 2	-
044060620030000	PROJECT 3	-
044060620040000	PROJECT 4	-
044060620050000	PROJECT 5	-
044060624990000	PROJECT499	-
044060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060630010000	PROJECT 1	-
044060630020000	PROJECT 2	-
044060630030000	PROJECT 3	-
044060630040000	PROJECT 4	-
044060630050000	PROJECT 5	-
044060634990000	PROJECT499	-
044060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060635010000	PROJECT 1	-
044060635020000	PROJECT 2	-
044060635030000	PROJECT 3	-
044060635040000	PROJECT 4	-
044060635050000	PROJECT 5	-
044060639990000	PROJECT499	0
044060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060640010000	PROJECT 1	-
044060640020000	PROJECT 2	-
044060640030000	PROJECT 3	-
044060640040000	PROJECT 4	-
044060640050000	PROJECT 5	-
044060644990000	PROJECT499	-
044060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060645010000	PROJECT 1	-
044060645020000	PROJECT 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060645030000	PROJECT 3	-
044060645040000	PROJECT 4	-
044060645050000	PROJECT 5	-
044060649990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	90,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	90,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440607	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	315,943,158
Classification No.	EXPENDITURE ITEMS	
044060707000001	PERSONNEL COST - GENERAL	85,943,158
044060707000010	SALARY & WAGES - GENERAL	24,972,713
044060707000011	BASIC SALARY	24,972,713
044060707000020	BENEFITS AND ALLOWANCES - GENERAL	55,663,743
044060707000021	REGULAR ALLOWANCES	20,743,318
044060707000022	NON-REGULAR ALLOWANCES	10,750,548
044060707000024	MONETISATION IMPACT	24,169,877
044060707000030	SOCIAL CONTRIBUTION	5,306,702
044060707000031	NHIS	2,497,271
044060707000032	PENSION	2,809,430
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	85,041,378
044063807001401	OVERHEADS	85,041,378
	TOTAL CAPITAL	144,958,622
044060710000000	ONGOING PROJECTS (OTHERS)	144,958,622
044060710010000	PERMANENT SITE	70,000,000
044060710020000	HEPATITIS-B PROJECT	20,000,000
044060710030000	GENETICALLY IMPROVED FISH FARM	20,000,000
044060710040000	PLANT T/C	34,958,622
044060710050000	PROJECT 5	-
044060714990000	PROJECT499	-
044060720000000	NEW PROJECTS (OTHERS)	-
044060720010000	PROJECT 1	-
044060720020000	PROJECT 2	-
044060720030000	PROJECT 3	-
044060720040000	PROJECT 4	-
044060720050000	PROJECT 5	-
044060724990000	PROJECT499	-
044060730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060730010000	PROJECT 1	-
044060730020000	PROJECT 2	-
044060730030000	PROJECT 3	-
044060730040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060730050000	PROJECT 5	-
044060734990000	PROJECT499	-
044060735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060735010000	PROJECT 1	-
044060735020000	PROJECT 2	-
044060735030000	PROJECT 3	-
044060735040000	PROJECT 4	-
044060735050000	PROJECT 5	-
044060739990000	PROJECT499	o
044060740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060740010000	PROJECT 1	-
044060740020000	PROJECT 2	-
044060740030000	PROJECT 3	-
044060740040000	PROJECT 4	-
044060740050000	PROJECT 5	-
044060744990000	PROJECT499	-
044060745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060745010000	PROJECT 1	-
044060745020000	PROJECT 2	-
044060745030000	PROJECT 3	-
044060745040000	PROJECT 4	-
044060745050000	PROJECT 5	-
044060749990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	144,958,622
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	144,958,622
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440608	NATIONAL BOARD FOR TECHNOLOGY INCUBATION, ABUJA	
	TOTAL ALLOCATION:	229,584,544
Classification No.	EXPENDITURE ITEMS	
044060807000001	PERSONNEL COST - GENERAL	45,956,012
044060807000010	SALARY & WAGES - GENERAL	18,557,499
044060807000011	BASIC SALARY	18,557,499
044060807000020	BENEFITS AND ALLOWANCES - GENERAL	25,580,045
044060807000021	REGULAR ALLOWANCES	8,744,279
044060807000022	NON-REGULAR ALLOWANCES	6,043,447
044060807000024	MONETISATION IMPACT	10,792,318
044060807000030	SOCIAL CONTRIBUTION	1,818,469
044060807000031	NHIS	855,750
044060807000032	PENSION	962,719
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	93,000,000
044063807002400	OVERHEADS	93,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063807003400	TRAINING, MATERIAL & SUPPLIES, MAINTENANCE SERVICE, FINANCIAL, FUEL AND LUBRICATION, MISCELLANEOUS, GRANTS AND CONTRIBUTION GENERAL.	53,000,000
044063807004400	OPERATIONS AND MONITORS	15,000,000
044063807005400	OPERATIONS AND DEVELOPMENTS	25,000,000
	TOTAL CAPITAL	90,628,532
044060810000000	ONGOING PROJECTS (OTHERS)	90,628,532
044060810010000	PURCHASE OF OFFICE EQUIPMENT	12,600,000
044060810020000	PURCHASE OF COMMUNICATION EQUIPMENTS	15,200,000
044060810030000	PURCHASE OF COMPUTER EQUIPMENTS	18,600,000
044060810040000	PURCHASE OF OFFICE FURNITURES	12,000,000
044060810050000	PURCHASE OF UTILITY VEHICLES	32,228,532
044060814990000		-
044060820000000	NEW PROJECTS (OTHERS)	-
044060820010000	PROJECT 1	-
044060820020000	PROJECT 2	-
044060820030000	PROJECT 3	-
044060820040000	PROJECT 4	-
044060820050000	PROJECT 5	-
044060824990000	PROJECT499	-
044060830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060830010000	PROJECT 1	-
044060830020000	PROJECT 2	-
044060830030000	PROJECT 3	-
044060830040000	PROJECT 4	-
044060830050000	PROJECT 5	-
044060834990000	PROJECT499	-
044060835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060835010000	PROJECT 1	-
044060835020000	PROJECT 2	-
044060835030000	PROJECT 3	-
044060835040000	PROJECT 4	-
044060835050000	PROJECT 5	-
044060839990000	PROJECT499	0
044060840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060840010000	PROJECT 1	-
044060840020000	PROJECT 2	-
044060840030000	PROJECT 3	-
044060840040000	PROJECT 4	-
044060840050000	PROJECT 5	-
044060844990000	PROJECT499	-
044060845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060845010000	PROJECT 1	-
044060845020000	PROJECT 2	-
044060845030000	PROJECT 3	-
044060845040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060845050000	PROJECT 5	-
044060849990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	90,628,532
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	90,628,532
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440609	TECHNOLOGY INCUBATION CENTRE, AGEGE	
	TOTAL ALLOCATION:	26,000,000
Classification No.	EXPENDITURE ITEMS	
044060907000001	PERSONNEL COST - GENERAL	15,910,226
044060907000010	SALARY & WAGES - GENERAL	5,874,437
044060907000011	BASIC SALARY	5,874,437
044060907000020	BENEFITS AND ALLOWANCES - GENERAL	8,999,972
044060907000021	REGULAR ALLOWANCES	3,654,917
044060907000022	NON-REGULAR ALLOWANCES	2,168,933
044060907000024	MONETISATION IMPACT	3,176,121
044060907000030	SOCIAL CONTRIBUTION	1,035,818
044060907000031	NHIS	487,444
044060907000032	PENSION	548,374
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	5,089,774
044063807001401	OVERHEADS	5,089,774
	TOTAL CAPITAL	5,000,000
044060910000000	ONGOING PROJECTS (OTHERS)	5,000,000
044060910010000	PURCHASE OF OFFICE EQUIPMENT	5,000,000
044060910020000	PROJECT 2	-
044060910030000	PROJECT 3	-
044060910040000	PROJECT 4	-
044060910050000	PROJECT 5	-
044060914990000	PROJECT499	-
044060920000000	NEW PROJECTS (OTHERS)	-
044060920010000	PROJECT 1	-
044060920020000	PROJECT 2	-
044060920030000	PROJECT 3	-
044060920040000	PROJECT 4	-
044060920050000	PROJECT 5	-
044060924990000	PROJECT499	-
044060930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060930010000	PROJECT 1	-
044060930020000	PROJECT 2	-
044060930030000	PROJECT 3	-
044060930040000	PROJECT 4	-
044060930050000	PROJECT 5	-
044060934990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060935010000	PROJECT 1	-
044060935020000	PROJECT 2	-
044060935030000	PROJECT 3	-
044060935040000	PROJECT 4	-
044060935050000	PROJECT 5	-
044060939990000	PROJECT499	0
044060940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044060940010000	PROJECT 1	-
044060940020000	PROJECT 2	-
044060940030000	PROJECT 3	-
044060940040000	PROJECT 4	-
044060940050000	PROJECT 5	-
044060944990000	PROJECT499	-
044060945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044060945010000	PROJECT 1	-
044060945020000	PROJECT 2	-
044060945030000	PROJECT 3	-
044060945040000	PROJECT 4	-
044060945050000	PROJECT 5	-
044060949990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	5,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440610	TECHNOLOGY INCUBATION CENTRE, ABA	
	TOTAL ALLOCATION:	24,585,626
Classification No.	EXPENDITURE ITEMS	
044061007000001	PERSONNEL COST - GENERAL	19,085,626
044061007000010	SALARY & WAGES - GENERAL	5,747,446
044061007000011	BASIC SALARY	5,747,446
044061007000020	BENEFITS AND ALLOWANCES - GENERAL	12,116,848
044061007000021	REGULAR ALLOWANCES	5,155,123
044061007000022	NON-REGULAR ALLOWANCES	2,245,370
044061007000024	MONETISATION IMPACT	4,716,355
044061007000030	SOCIAL CONTRIBUTION	1,221,332
044061007000031	NHIS	574,745
044061007000032	PENSION	646,588
044061007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044061007001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	2,000,000
044061010000000	ONGOING PROJECTS (OTHERS)	2,000,000
044061010010000	PROVISION OF COMPUTER EQUIPMENT	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061010020000	PROJECT 2	-
044061010030000	PROJECT 3	-
044061010040000	PROJECT 4	-
044061010050000	PROJECT 5	-
044061014990000	PROJECT499	-
044061020000000	NEW PROJECTS (OTHERS)	-
044061020010000	PROJECT 1	-
044061020020000	PROJECT 2	-
044061020030000	PROJECT 3	-
044061020040000	PROJECT 4	-
044061020050000	PROJECT 5	-
044061024990000	PROJECT499	-
044061030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061030010000	PROJECT 1	-
044061030020000	PROJECT 2	-
044061030030000	PROJECT 3	-
044061030040000	PROJECT 4	-
044061030050000	PROJECT 5	-
044061034990000	PROJECT499	-
044061035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061035010000	PROJECT 1	-
044061035020000	PROJECT 2	-
044061035030000	PROJECT 3	-
044061035040000	PROJECT 4	-
044061035050000	PROJECT 5	-
044061039990000	PROJECT499	0
044061040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061040010000	PROJECT 1	-
044061040020000	PROJECT 2	-
044061040030000	PROJECT 3	-
044061040040000	PROJECT 4	-
044061040050000	PROJECT 5	-
044061044990000	PROJECT499	-
044061045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061045010000	PROJECT 1	-
044061045020000	PROJECT 2	-
044061045030000	PROJECT 3	-
044061045040000	PROJECT 4	-
044061045050000	PROJECT 5	-
044061049990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	2,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0440611	TECHNOLOGY INCUBATION CENTRE, KANO	
	TOTAL ALLOCATION:	29,482,755
Classification No.	EXPENDITURE ITEMS	
044061107000001	PERSONNEL COST - GENERAL	20,982,755
044061107000010	SALARY & WAGES - GENERAL	6,152,002
044061107000011	BASIC SALARY	6,152,002
044061107000020	BENEFITS AND ALLOWANCES - GENERAL	13,735,952
044061107000021	REGULAR ALLOWANCES	7,150,966
044061107000022	NON-REGULAR ALLOWANCES	2,433,766
044061107000024	MONETISATION IMPACT	4,151,220
044061107000030	SOCIAL CONTRIBUTION	1,094,800
044061107000031	NHIS	515,200
044061107000032	PENSION	579,600
044061107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044061107001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	5,000,000
044061110000000	ONGOING PROJECTS (OTHERS)	5,000,000
044061110010000	PURCHASE OF OFFICE EQUIPMENTS	5,000,000
044061110020000	PROJECT 2	-
044061110030000	PROJECT 3	-
044061110040000	PROJECT 4	-
044061110050000	PROJECT 5	-
044061114990000	PROJECT499	-
044061120000000	NEW PROJECTS (OTHERS)	-
044061120010000	PROJECT 1	-
044061120020000	PROJECT 2	-
044061120030000	PROJECT 3	-
044061120040000	PROJECT 4	-
044061120050000	PROJECT 5	-
044061124990000	PROJECT499	-
044061130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061130010000	PROJECT 1	-
044061130020000	PROJECT 2	-
044061130030000	PROJECT 3	-
044061130040000	PROJECT 4	-
044061130050000	PROJECT 5	-
044061134990000	PROJECT499	-
044061135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061135010000	PROJECT 1	-
044061135020000	PROJECT 2	-
044061135030000	PROJECT 3	-
044061135040000	PROJECT 4	-
044061135050000	PROJECT 5	-
044061139990000	PROJECT499	0
044061140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061140010000	PROJECT 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061140020000	PROJECT 2	-
044061140030000	PROJECT 3	-
044061140040000	PROJECT 4	-
044061140050000	PROJECT 5	-
044061144990000	PROJECT499	-
044061145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061145010000	PROJECT 1	-
044061145020000	PROJECT 2	-
044061145030000	PROJECT 3	-
044061145040000	PROJECT 4	-
044061145050000	PROJECT 5	-
044061149990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	5,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440612	TECHNOLOGY INCUBATION CENTRE, NNEWI	
	TOTAL ALLOCATION:	27,000,318
Classification No.	EXPENDITURE ITEMS	
044061207000001	PERSONNEL COST - GENERAL	21,500,318
044061207000010	SALARY & WAGES - GENERAL	6,564,898
044061207000011	BASIC SALARY	6,564,898
044061207000020	BENEFITS AND ALLOWANCES - GENERAL	13,540,379
044061207000021	REGULAR ALLOWANCES	4,690,794
044061207000022	NON-REGULAR ALLOWANCES	3,151,353
044061207000024	MONETISATION IMPACT	5,698,233
044061207000030	SOCIAL CONTRIBUTION	1,395,041
044061207000031	NHIS	656,490
044061207000032	PENSION	738,551
044061207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044061207001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	2,000,000
044061210000000	ONGOING PROJECTS (OTHERS)	2,000,000
044061210010000	PROVISION OF COMPUTER EQUIPMENT	2,000,000
044061210020000	PROJECT 2	-
044061210030000	PROJECT 3	-
044061210040000	PROJECT 4	-
044061210050000	PROJECT 5	-
044061214990000	PROJECT499	-
044061220000000	NEW PROJECTS (OTHERS)	-
044061220010000	PROJECT 1	-
044061220020000	PROJECT 2	-
044061220030000	PROJECT 3	-
044061220040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061220050000	PROJECT 5	-
044061224990000	PROJECT499	-
044061230440000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061230010000	PROJECT 1	-
044061230020000	PROJECT 2	-
044061230030000	PROJECT 3	-
044061230040000	PROJECT 4	-
044061230050000	PROJECT 5	-
044061234990000	PROJECT499	-
044061235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061235010000	PROJECT 1	-
044061235020000	PROJECT 2	-
044061235030000	PROJECT 3	-
044061235040000	PROJECT 4	-
044061235050000	PROJECT 5	-
044061239990000	PROJECT499	0
044061240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061240010000	PROJECT 1	-
044061240020000	PROJECT 2	-
044061240030000	PROJECT 3	-
044061240040000	PROJECT 4	-
044061240050000	PROJECT 5	-
044061244990000	PROJECT499	-
044061245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061245010000	PROJECT 1	-
044061245020000	PROJECT 2	-
044061245030000	PROJECT 3	-
044061245040000	PROJECT 4	-
044061245050000	PROJECT 5	-
044061249990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	2,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440613	TECHNOLOGY INCUBATION CENTRE, CALABAR	
	TOTAL ALLOCATION:	18,088,186
Classification No.	EXPENDITURE ITEMS	
044061307000001	PERSONNEL COST - GENERAL	12,588,186
044061307000010	SALARY & WAGES - GENERAL	4,737,403
044061307000011	BASIC SALARY	4,737,403
044061307000020	BENEFITS AND ALLOWANCES - GENERAL	7,056,585
044061307000021	REGULAR ALLOWANCES	2,688,842
044061307000022	NON-REGULAR ALLOWANCES	1,686,640

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061307000024	MONETISATION IMPACT	2,681,103
044061307000030	SOCIAL CONTRIBUTION	794,198
044061307000031	NHIS	373,740
044061307000032	PENSION	420,458
044061307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044061307001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	2,000,000
044061310000000	ONGOING PROJECTS (OTHERS)	2,000,000
044061310010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044061310020000	PROJECT 2	-
044061310030000	PROJECT 3	-
044061310040000	PROJECT 4	-
044061310050000	PROJECT 5	-
044061314990000	PROJECT499	-
044061320000000	NEW PROJECTS (OTHERS)	-
044061320010000	PROJECT 1	-
044061320020000	PROJECT 2	-
044061320030000	PROJECT 3	-
044061320040000	PROJECT 4	-
044061320050000	PROJECT 5	-
044061324990000	PROJECT499	-
044061330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061330010000	PROJECT 1	-
044061330020000	PROJECT 2	-
044061330030000	PROJECT 3	-
044061330040000	PROJECT 4	-
044061330050000	PROJECT 5	-
044061334990000	PROJECT499	-
044061335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061335010000	PROJECT 1	-
044061335020000	PROJECT 2	-
044061335030000	PROJECT 3	-
044061335040000	PROJECT 4	-
044061335050000	PROJECT 5	-
044061339990000	PROJECT499	0
044061340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061340010000	PROJECT 1	-
044061340020000	PROJECT 2	-
044061340030000	PROJECT 3	-
044061340040000	PROJECT 4	-
044061340050000	PROJECT 5	-
044061344990000	PROJECT499	-
044061345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061345010000	PROJECT 1	-
044061345020000	PROJECT 2	-
044061345030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061345040000	PROJECT 4	-
044061345050000	PROJECT 5	-
044061349990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	2,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440614	TECHNOLOGY INCUBATION CENTRE, MINNA	
	TOTAL ALLOCATION:	22,524,259
Classification No.	EXPENDITURE ITEMS	
044061407000001	PERSONNEL COST - GENERAL	17,024,259
044061407000010	SALARY & WAGES - GENERAL	5,271,593
044061407000011	BASIC SALARY	5,271,593
044061407000020	BENEFITS AND ALLOWANCES - GENERAL	10,844,953
044061407000021	REGULAR ALLOWANCES	5,235,411
044061407000022	NON-REGULAR ALLOWANCES	2,411,444
044061407000024	MONETISATION IMPACT	3,198,098
044061407000030	SOCIAL CONTRIBUTION	907,714
044061407000031	NHIS	427,159
044061407000032	PENSION	480,554
044061407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044061407001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	2,000,000
044061410000000	ONGOING PROJECTS (OTHERS)	2,000,000
044061410010000	PROVISION OF OFFICE EQUIPMENT	2,000,000
044061410020000	PROJECT 2	-
044061410030000	PROJECT 3	-
044061410040000	PROJECT 4	-
044061410050000	PROJECT 5	-
044061414990000	PROJECT499	-
044061420000000	NEW PROJECTS (OTHERS)	-
044061420010000	PROJECT 1	-
044061420020000	PROJECT 2	-
044061420030000	PROJECT 3	-
044061420040000	PROJECT 4	-
044061420050000	PROJECT 5	-
044061424990000	PROJECT499	-
044061430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061430010000	PROJECT 1	-
044061430020000	PROJECT 2	-
044061430030000	PROJECT 3	-
044061430040000	PROJECT 4	-
044061430050000	PROJECT 5	-
044061434990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061435010000	PROJECT 1	-
044061435020000	PROJECT 2	-
044061435030000	PROJECT 3	-
044061435040000	PROJECT 4	-
044061435050000	PROJECT 5	-
044061439990000	PROJECT499	0
044061440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061440010000	PROJECT 1	-
044061440020000	PROJECT 2	-
044061440030000	PROJECT 3	-
044061440040000	PROJECT 4	-
044061440050000	PROJECT 5	-
044061444990000	PROJECT499	-
044061445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061445010000	PROJECT 1	-
044061445020000	PROJECT 2	-
044061445030000	PROJECT 3	-
044061445040000	PROJECT 4	-
044061445050000	PROJECT 5	-
044061449990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	2,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440615	TECHNOLOGY INCUBATION CENTRE, WARRI	
	TOTAL ALLOCATION:	13,571,263
Classification No.	EXPENDITURE ITEMS	
044061507000001	PERSONNEL COST - GENERAL	6,876,263
044061507000010	SALARY & WAGES - GENERAL	2,695,291
044061507000011	BASIC SALARY	2,695,291
044061507000020	BENEFITS AND ALLOWANCES - GENERAL	3,776,515
044061507000021	REGULAR ALLOWANCES	1,403,595
044061507000022	NON-REGULAR ALLOWANCES	1,006,489
044061507000024	MONETISATION IMPACT	1,366,431
044061507000030	SOCIAL CONTRIBUTION	404,457
044061507000031	NHIS	190,333
044061507000032	PENSION	214,124
044061507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,695,000
044061507001401	OVERHEADS	4,695,000
	TOTAL CAPITAL	2,000,000
044061510000000	ONGOING PROJECTS (OTHERS)	-
044061510010000	PROJECT 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061510020000	PROJECT 2	-
044061510030000	PROJECT 3	-
044061510040000	PROJECT 4	-
044061510050000	PROJECT 5	-
044061514990000	PROJECT499	-
044061520000000	NEW PROJECTS (OTHERS)	2,000,000
044061520010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044061520020000	PROJECT 2	-
044061520030000	PROJECT 3	-
044061520040000	PROJECT 4	-
044061520050000	PROJECT 5	-
044061524990000	PROJECT499	-
044061530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061530010000	PROJECT 1	-
044061530020000	PROJECT 2	-
044061530030000	PROJECT 3	-
044061530040000	PROJECT 4	-
044061530050000	PROJECT 5	-
044061534990000	PROJECT499	-
044061535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061535010000	PROJECT 1	-
044061535020000	PROJECT 2	-
044061535030000	PROJECT 3	-
044061535040000	PROJECT 4	-
044061535050000	PROJECT 5	-
044061539990000	PROJECT499	0
044061540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061540010000	PROJECT 1	-
044061540020000	PROJECT 2	-
044061540030000	PROJECT 3	-
044061540040000	PROJECT 4	-
044061540050000	PROJECT 5	-
044061544990000	PROJECT499	-
044061545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061545010000	PROJECT 1	-
044061545020000	PROJECT 2	-
044061545030000	PROJECT 3	-
044061545040000	PROJECT 4	-
044061545050000	PROJECT 5	-
044061549990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0440616	TECHNOLOGY INCUBATION CENTRE, MAIDUGURI	
	TOTAL ALLOCATION:	13,397,715
Classification No.	EXPENDITURE ITEMS	
044061607000001	PERSONNEL COST - GENERAL	7,897,715
044061607000010	SALARY & WAGES - GENERAL	2,836,261
044061607000011	BASIC SALARY	2,836,261
044061607000020	BENEFITS AND ALLOWANCES - GENERAL	4,671,249
044061607000021	REGULAR ALLOWANCES	2,329,157
044061607000022	NON-REGULAR ALLOWANCES	1,008,064
044061607000024	MONETISATION IMPACT	1,334,028
044061607000030	SOCIAL CONTRIBUTION	390,205
044061607000031	NHIS	183,626
044061607000032	PENSION	206,579
044061607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044061607001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	2,000,000
044061610000000	ONGOING PROJECTS (OTHERS)	-
044061610010000	PROJECT 1	-
044061610020000	PROJECT 2	-
044061610030000	PROJECT 3	-
044061610040000	PROJECT 4	-
044061610050000	PROJECT 5	-
044061614990000	PROJECT499	-
044061620000000	NEW PROJECTS (OTHERS)	2,000,000
044061620010000	CONSTRUCTION OF PERIMETER WALL FENCING, PURCHASE AND INSTALLATION OF SECURITY POST, SECURITY LIGHT, MAIN ENTRANCE AND PEDESTRIAN IRON GATES.	2,000,000
044061620020000	PROJECT 2	-
044061620030000	PROJECT 3	-
044061620040000	PROJECT 4	-
044061620050000	PROJECT 5	-
044061624990000	PROJECT499	-
044061630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061630010000	PROJECT 1	-
044061630020000	PROJECT 2	-
044061630030000	PROJECT 3	-
044061630040000	PROJECT 4	-
044061630050000	PROJECT 5	-
044061634990000	PROJECT499	-
044061635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061635010000	PROJECT 1	-
044061635020000	PROJECT 2	-
044061635030000	PROJECT 3	-
044061635040000	PROJECT 4	-
044061635050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061639990000	PROJECT499	0
044061640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061640010000	PROJECT 1	-
044061640020000	PROJECT 2	-
044061640030000	PROJECT 3	-
044061640040000	PROJECT 4	-
044061640050000	PROJECT 5	-
044061644990000	PROJECT499	-
044061645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061645010000	PROJECT 1	-
044061645020000	PROJECT 2	-
044061645030000	PROJECT 3	-
044061645040000	PROJECT 4	-
044061645050000	PROJECT 5	-
044061649990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
0440617	TECHNOLOGY INCUBATION CENTRE, GUSAU	
	TOTAL ALLOCATION:	16,960,621
Classification No.	EXPENDITURE ITEMS	
044061707000001	PERSONNEL COST - GENERAL	9,980,226
044061707000010	SALARY & WAGES - GENERAL	4,300,619
044061707000011	BASIC SALARY	4,300,619
044061707000020	BENEFITS AND ALLOWANCES - GENERAL	5,190,725
044061707000021	REGULAR ALLOWANCES	1,994,481
044061707000022	NON-REGULAR ALLOWANCES	965,338
044061707000024	MONETISATION IMPACT	2,230,906
044061707000030	SOCIAL CONTRIBUTION	488,882
044061707000031	NHIS	230,062
044061707000032	PENSION	258,820
044061707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,980,395
044061707001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	5,000,000
044061710000000	ONGOING PROJECTS (OTHERS)	5,000,000
044061710010000	PURCHASE OF OFFICE EQUIPMENT	5,000,000
044061710020000	PROJECT 2	-
044061710030000	PROJECT 3	-
044061710040000	PROJECT 4	-
044061710050000	PROJECT 5	-
044061714990000	PROJECT499	-
044061720000000	NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061720010000	PROJECT 1	-
044061720020000	PROJECT 2	-
044061720030000	PROJECT 3	-
044061720040000	PROJECT 4	-
044061720050000	PROJECT 5	-
044061724990000	PROJECT499	-
044061730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061730010000	PROJECT 1	-
044061730020000	PROJECT 2	-
044061730030000	PROJECT 3	-
044061730040000	PROJECT 4	-
044061730050000	PROJECT 5	-
044061734990000	PROJECT499	-
044061735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061735010000	PROJECT 1	-
044061735020000	PROJECT 2	-
044061735030000	PROJECT 3	-
044061735040000	PROJECT 4	-
044061735050000	PROJECT 5	-
044061739990000	PROJECT499	0
044061740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061740010000	PROJECT 1	-
044061740020000	PROJECT 2	-
044061740030000	PROJECT 3	-
044061740040000	PROJECT 4	-
044061740050000	PROJECT 5	-
044061744990000	PROJECT499	-
044061745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061745010000	PROJECT 1	-
044061745020000	PROJECT 2	-
044061745030000	PROJECT 3	-
044061745040000	PROJECT 4	-
044061745050000	PROJECT 5	-
044061749990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	5,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440618	TECHNOLOGY INCUBATION CENTRE, SOKOTO	
	TOTAL ALLOCATION:	13,480,226
Classification No.	EXPENDITURE ITEMS	
044061807000001	PERSONNEL COST - GENERAL	7,980,226
044061807000010	SALARY & WAGES - GENERAL	1,300,619

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061807000011	BASIC SALARY	1,300,619
044061807000020	BENEFITS AND ALLOWANCES - GENERAL	6,190,725
044061807000021	REGULAR ALLOWANCES	2,994,481
044061807000022	NON-REGULAR ALLOWANCES	965,338
044061807000024	MONETISATION IMPACT	2,230,906
044061807000030	SOCIAL CONTRIBUTION	488,882
044061807000031	NHIS	230,062
044061807000032	PENSION	258,820
044061807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044061807001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	2,000,000
044061810000000	ONGOING PROJECTS (OTHERS)	-
044061810010000	PROJECT 1	-
044061810020000	PROJECT 2	-
044061810030000	PROJECT 3	-
044061810040000	PROJECT 4	-
044061810050000	PROJECT 5	-
044061814990000	PROJECT499	-
044061820000000	NEW PROJECTS (OTHERS)	2,000,000
044061820010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044061820020000	PROJECT 2	-
044061820030000	PROJECT 3	-
044061820040000	PROJECT 4	-
044061820050000	PROJECT 5	-
044061824990000	PROJECT499	-
044061830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061830010000	PROJECT 1	-
044061830020000	PROJECT 2	-
044061830030000	PROJECT 3	-
044061830040000	PROJECT 4	-
044061830050000	PROJECT 5	-
044061834990000	PROJECT499	-
044061835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061835010000	PROJECT 1	-
044061835020000	PROJECT 2	-
044061835030000	PROJECT 3	-
044061835040000	PROJECT 4	-
044061835050000	PROJECT 5	-
044061839990000	PROJECT499	0
044061840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061840010000	PROJECT 1	-
044061840020000	PROJECT 2	-
044061840030000	PROJECT 3	-
044061840040000	PROJECT 4	-
044061840050000	PROJECT 5	-
044061844990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061845010000	PROJECT 1	-
044061845020000	PROJECT 2	-
044061845030000	PROJECT 3	-
044061845040000	PROJECT 4	-
044061845050000	PROJECT 5	-
044061849990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
0440619	TECHNOLOGY INCUBATION CENTRE, UYO	
	TOTAL ALLOCATION:	12,584,609
Classification No.	EXPENDITURE ITEMS	
044061907000001	PERSONNEL COST - GENERAL	7,084,609
044061907000010	SALARY & WAGES - GENERAL	4,324,174
044061907000011	BASIC SALARY	4,324,174
044061907000020	BENEFITS AND ALLOWANCES - GENERAL	2,479,048
044061907000021	REGULAR ALLOWANCES	987,704
044061907000022	NON-REGULAR ALLOWANCES	662,866
044061907000024	MONETISATION IMPACT	828,478
044061907000030	SOCIAL CONTRIBUTION	281,387
044061907000031	NHIS	132,417
044061907000032	PENSION	148,970
044061907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044061907001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	2,000,000
044061910000000	ONGOING PROJECTS (OTHERS)	-
044061910010000	PROJECT 1	-
044061910020000	PROJECT 2	-
044061910030000	PROJECT 3	-
044061910040000	PROJECT 4	-
044061910050000	PROJECT 5	-
044061914990000	PROJECT499	-
044061920000000	NEW PROJECTS (OTHERS)	2,000,000
044061920010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044061920020000	PROJECT 2	-
044061920030000	PROJECT 3	-
044061920040000	PROJECT 4	-
044061920050000	PROJECT 5	-
044061924990000	PROJECT499	-
044061930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061930010000	PROJECT 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061930020000	PROJECT 2	-
044061930030000	PROJECT 3	-
044061930040000	PROJECT 4	-
044061930050000	PROJECT 5	-
044061934990000	PROJECT499	-
044061935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061935010000	PROJECT 1	-
044061935020000	PROJECT 2	-
044061935030000	PROJECT 3	-
044061935040000	PROJECT 4	-
044061935050000	PROJECT 5	-
044061939990000	PROJECT499	0
044061940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044061940010000	PROJECT 1	-
044061940020000	PROJECT 2	-
044061940030000	PROJECT 3	-
044061940040000	PROJECT 4	-
044061940050000	PROJECT 5	-
044061944990000	PROJECT499	-
044061945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044061945010000	PROJECT 1	-
044061945020000	PROJECT 2	-
044061945030000	PROJECT 3	-
044061945040000	PROJECT 4	-
044061945050000	PROJECT 5	-
044061949990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
0440620	TECHNOLOGY INCUBATION CENTRE,B/KEBBI	
	TOTAL ALLOCATION:	12,681,650
Classification No.	EXPENDITURE ITEMS	
044062007000001	PERSONNEL COST - GENERAL	7,181,650
044062007000010	SALARY & WAGES - GENERAL	4,308,802
044062007000011	BASIC SALARY	4,308,802
044062007000020	BENEFITS AND ALLOWANCES - GENERAL	2,594,728
044062007000021	REGULAR ALLOWANCES	967,081
044062007000022	NON-REGULAR ALLOWANCES	746,633
044062007000024	MONETISATION IMPACT	881,014
044062007000030	SOCIAL CONTRIBUTION	278,120
044062007000031	NHIS	130,880
044062007000032	PENSION	147,240

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044062007001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	2,000,000
044062010000000	ONGOING PROJECTS (OTHERS)	-
044062010010000	PROJECT 1	-
044062010020000	PROJECT 2	-
044062010030000	PROJECT 3	-
044062010040000	PROJECT 4	-
044062010050000	PROJECT 5	-
044062014990000	PROJECT499	-
044062020000000	NEW PROJECTS (OTHERS)	2,000,000
044062020010000	PROVISION OF OFFICE FURNITURE	2,000,000
044062020020000	PROJECT 2	-
044062020030000	PROJECT 3	-
044062020040000	PROJECT 4	-
044062020050000	PROJECT 5	-
044062024990000	PROJECT499	-
044062030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062030010000	PROJECT 1	-
044062030020000	PROJECT 2	-
044062030030000	PROJECT 3	-
044062030040000	PROJECT 4	-
044062030050000	PROJECT 5	-
044062034990000	PROJECT499	-
044062035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062035010000	PROJECT 1	-
044062035020000	PROJECT 2	-
044062035030000	PROJECT 3	-
044062035040000	PROJECT 4	-
044062035050000	PROJECT 5	-
044062039990000	PROJECT499	0
044062040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062040010000	PROJECT 1	-
044062040020000	PROJECT 2	-
044062040030000	PROJECT 3	-
044062040040000	PROJECT 4	-
044062040050000	PROJECT 5	-
044062044990000	PROJECT499	-
044062045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062045010000	PROJECT 1	-
044062045020000	PROJECT 2	-
044062045030000	PROJECT 3	-
044062045040000	PROJECT 4	-
044062045050000	PROJECT 5	-
044062049990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
0440621	TECHNOLOGY INCUBATION CENTRE, IGBOTAKO	
	TOTAL ALLOCATION:	16,783,711
Classification No.	EXPENDITURE ITEMS	
044062107000001	PERSONNEL COST - GENERAL	10,346,604
044062107000010	SALARY & WAGES - GENERAL	3,942,208
044062107000011	BASIC SALARY	3,942,208
044062107000020	BENEFITS AND ALLOWANCES - GENERAL	5,779,176
044062107000021	REGULAR ALLOWANCES	2,191,325
044062107000022	NON-REGULAR ALLOWANCES	1,582,293
044062107000024	MONETISATION IMPACT	2,005,559
044062107000030	SOCIAL CONTRIBUTION	625,219
044062107000031	NHIS	294,221
044062107000032	PENSION	330,998
044062107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,437,107
044062107001401	OVERHEADS	4,437,107
	TOTAL CAPITAL	2,000,000
044062110000000	ONGOING PROJECTS (OTHERS)	-
044062110010000	PROJECT 1	-
044062110020000	PROJECT 2	-
044062110030000	PROJECT 3	-
044062110040000	PROJECT 4	-
044062110050000	PROJECT 5	-
044062114990000	PROJECT499	-
044062120000000	NEW PROJECTS (OTHERS)	2,000,000
044062120010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044062120020000	PROJECT 2	-
044062120030000	PROJECT 3	-
044062120040000	PROJECT 4	-
044062120050000	PROJECT 5	-
044062124990000	PROJECT499	-
044062130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062130010000	PROJECT 1	-
044062130020000	PROJECT 2	-
044062130030000	PROJECT 3	-
044062130040000	PROJECT 4	-
044062130050000	PROJECT 5	-
044062134990000	PROJECT499	-
044062135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062135010000	PROJECT 1	-
044062135020000	PROJECT 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062135030000	PROJECT 3	-
044062135040000	PROJECT 4	-
044062135050000	PROJECT 5	-
044062139990000	PROJECT499	0
044062140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062140010000	PROJECT 1	-
044062140020000	PROJECT 2	-
044062140030000	PROJECT 3	-
044062140040000	PROJECT 4	-
044062140050000	PROJECT 5	-
044062144990000	PROJECT499	-
044062145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062145010000	PROJECT 1	-
044062145020000	PROJECT 2	-
044062145030000	PROJECT 3	-
044062145040000	PROJECT 4	-
044062145050000	PROJECT 5	-
044062149990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
0440622	TECHNOLOGY INCUBATION CENTRE, BAUCHI	
	TOTAL ALLOCATION:	20,791,310
Classification No.	EXPENDITURE ITEMS	
044062207000001	PERSONNEL COST - GENERAL	12,291,310
044062207000010	SALARY & WAGES - GENERAL	5,806,780
044062207000011	BASIC SALARY	5,806,780
044062207000020	BENEFITS AND ALLOWANCES - GENERAL	5,888,089
044062207000021	REGULAR ALLOWANCES	2,155,523
044062207000022	NON-REGULAR ALLOWANCES	1,561,285
044062207000024	MONETISATION IMPACT	2,171,281
044062207000030	SOCIAL CONTRIBUTION	596,441
044062207000031	NHIS	280,678
044062207000032	PENSION	315,763
044062207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044062207001401	OVERHEADS	3,500,000
	TOTAL CAPITAL	5,000,000
044062210000000	ONGOING PROJECTS (OTHERS)	-
044062210010000	PROJECT 1	-
044062210020000	PROJECT 2	-
044062210030000	PROJECT 3	-
044062210040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062210050000	PROJECT 5	-
044062214990000	PROJECT499	-
044062220000000	NEW PROJECTS (OTHERS)	5,000,000
044062220010000	BOREHOLE, OVERHEAD ND UNDERGROUNG TANK	5,000,000
044062220020000	PROJECT 2	-
044062220030000	PROJECT 3	-
044062220040000	PROJECT 4	-
044062220050000	PROJECT 5	-
044062224990000	PROJECT499	-
044062230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062230010000	PROJECT 1	-
044062230020000	PROJECT 2	-
044062230030000	PROJECT 3	-
044062230040000	PROJECT 4	-
044062230050000	PROJECT 5	-
044062234990000	PROJECT499	-
044062235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062235010000	PROJECT 1	-
044062235020000	PROJECT 2	-
044062235030000	PROJECT 3	-
044062235040000	PROJECT 4	-
044062235050000	PROJECT 5	-
044062239990000	PROJECT499	0
044062240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062240010000	PROJECT 1	-
044062240020000	PROJECT 2	-
044062240030000	PROJECT 3	-
044062240040000	PROJECT 4	-
044062240050000	PROJECT 5	-
044062244990000	PROJECT499	-
044062245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062245010000	PROJECT 1	-
044062245020000	PROJECT 2	-
044062245030000	PROJECT 3	-
044062245040000	PROJECT 4	-
044062245050000	PROJECT 5	-
044062249990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	5,000,000
0440623	TECHNOLOGY INCUBATION CENTRE, BENIN	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	14,883,408
Classification No.	EXPENDITURE ITEMS	
044062307000001	PERSONNEL COST - GENERAL	10,383,408
044062307000010	SALARY & WAGES - GENERAL	3,313,332
044062307000011	BASIC SALARY	3,313,332
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	6,365,993
044062307000021	REGULAR ALLOWANCES	2,573,454
044062307000022	NON-REGULAR ALLOWANCES	1,429,698
044062307000024	MONETISATION IMPACT	2,362,841
044062307000030	SOCIAL CONTRIBUTION	704,083
044062307000024	NHIS	331,333
044062307000025	PENSION	372,750
044062307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,500,000
044062307001401	OVERHEADS	2,500,000
	TOTAL CAPITAL	2,000,000
044062310000000	ONGOING PROJECTS (OTHERS)	-
044062310010000	PROJECT 1	-
044062310020000	PROJECT 2	-
044062310030000	PROJECT 3	-
044062310040000	PROJECT 4	-
044062310050000	PROJECT 5	-
044062314990000	PROJECT499	-
044062320000000	NEW PROJECTS (OTHERS)	2,000,000
044062320010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
0440623	TECHNOLOGY INCUBATION CENTRE, IBADAN	
	TOTAL ALLOCATION:	37,500,000
Classification No.	EXPENDITURE ITEMS	
044062307000001	PERSONNEL COST - GENERAL	10,000,000
044062307000010	SALARY & WAGES - GENERAL	2,313,332
044062307000011	BASIC SALARY	2,313,332
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	6,437,469
044062307000021	REGULAR ALLOWANCES	5,007,771
044062307000022	NON-REGULAR ALLOWANCES	1,429,698
044062307000024	MONETISATION IMPACT	
044062307000030	SOCIAL CONTRIBUTION	1,249,199
044062307000024	NHIS	578,333
044062307000025	PENSION	670,866
044062307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,500,000
044062307001401	OVERHEADS	2,500,000
	TOTAL CAPITAL	25,000,000
044062310000000	ONGOING PROJECTS (OTHERS)	
044062310010000	PROJECT 1	
044062310020000	PROJECT 2	
044062310030000	PROJECT 3	
044062310040000	PROJECT 4	
044062310050000	PROJECT 5	
044062314990000	PROJECT499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062320000000	NEW PROJECTS (OTHERS) TAKE OFF GRANT	25,000,000
044062320010000		
044062320020000	PROJECT 2	-
044062320030000	PROJECT 3	-
044062320040000	PROJECT 4	-
044062320050000	PROJECT 5	-
044062324990000	PROJECT499	-
044062330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062330010000	PROJECT 1	-
044062330020000	PROJECT 2	-
044062330030000	PROJECT 3	-
044062330040000	PROJECT 4	-
044062330050000	PROJECT 5	-
044062334990000	PROJECT499	-
044062335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062335010000	PROJECT 1	-
044062335020000	PROJECT 2	-
044062335030000	PROJECT 3	-
044062335040000	PROJECT 4	-
044062335050000	PROJECT 5	-
044062339990000	PROJECT499	0
044062340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062340010000	PROJECT 1	-
044062340020000	PROJECT 2	-
044062340030000	PROJECT 3	-
044062340040000	PROJECT 4	-
044062340050000	PROJECT 5	-
044062344990000	PROJECT499	-
044062345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062345010000	PROJECT 1	-
044062345020000	PROJECT 2	-
044062345030000	PROJECT 3	-
044062345040000	PROJECT 4	-
044062345050000	PROJECT 5	-
044062349990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	2,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
0440623	TECHNOLOGY INCUBATION CENTRE, OKWE- ONUIMO	
	TOTAL ALLOCATION:	37,500,000
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062307000001	PERSONNEL COST - GENERAL	10,000,000
044062307000010	SALARY & WAGES - GENERAL	2,313,332
044062307000011	BASIC SALARY	2,313,332
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	6,437,469
044062307000021	REGULAR ALLOWANCES	5,007,771
044062307000022	NON-REGULAR ALLOWANCES	1,429,698
044062307000024	MONETISATION IMPACT	
044062307000030	SOCIAL CONTRIBUTION	1,249,199
044062307000024	NHIS	578,333
044062307000025	PENSION	670,866
044062307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,500,000
044062307001401	OVERHEADS	2,500,000
	TOTAL CAPITAL	25,000,000
044062310000000	ONGOING PROJECTS (OTHERS)	
044062310010000	PROJECT 1	
044062310020000	PROJECT 2	
044062310030000	PROJECT 3	
044062310040000	PROJECT 4	
044062310050000	PROJECT 5	
044062314990000	PROJECT499	
044062320000000	NEW PROJECTS (OTHERS) TAKE OFF GRANT	25,000,000
044062320010000		
0440624	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY, IBADAN	
	TOTAL ALLOCATION:	101,000,004
Classification No.	EXPENDITURE ITEMS	
044062407000001	PERSONNEL COST - GENERAL	55,397,089
044062407000010	SALARY & WAGES - GENERAL	17,806,619
044062407000011	BASIC SALARY	17,806,619
044062407000020	BENEFITS AND ALLOWANCES - GENERAL	33,806,563
044062407000021	REGULAR ALLOWANCES	9,096,666
044062407000022	NON-REGULAR ALLOWANCES	10,035,475
044062407000024	MONETISATION IMPACT	14,674,422
044062407000030	SOCIAL CONTRIBUTION	3,783,907
044062407000024	NHIS	1,780,662
044062407000025	PENSION	2,003,245
044062407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,000,000
044062407001401	OVERHEADS	24,000,000
	TOTAL CAPITAL	21,602,915
044062410000000	ONGOING PROJECTS (OTHERS)	21,602,915
044062410010000	PROJECT VEHICLE	1,602,915
044062410020000	COLLABORATIVE PROJECTS WITH RELEVANT INSTITUTIONS	1,000,000
044062410030000	IRRIGATION PIPES AND ACCESSIONS	1,000,000
044062410040000	INVENTURIZATION OF GENETIC RESOURCES IN THE SIX GEOPOLITICAL ZONES	1,000,000
044062410050000	FENCING OF FIELD GENE BANK	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062410060000	UPGRADING OF BIOTECHNOLOGY LABORATORY FOR DNA FINGERPRINTING	3,000,000
044062410070000	LAMINAR FLOW	2,000,000
044062410080000	U.V. SPECTROPHOTOMETER	1,500,000
044062410090000	DISTIL WATER TANK ROTARY PLATFORM SHAKER DIGITAL PH METER WATER BATH AND REAGENTS	1,500,000
044062410100000	PRODUCTION OF DESCRIPTORS FOR NIGERIAN CROPS	500,000
044062410110000	STAKEHOLDERS WORKSHOP ON PGR	500,000
044062410120000	CO-ORDINATION OF MULTI-LOCATIONAL TRAILS	500,000
044062410130000	SERVIVING OF THE STATUTORY MEETINGS OF THE NATIONAL AND SUBCOMMITTEES ON CROP LIVESTOCK/FISHERIES REGISTRATION AND RELEASE	500,000
044062410140000	DEVELOPMENT/CONSTRUCITON OF STRUCTURE FOR ANIMAL HUSBANDRY I.E. SNAILERY,RABBITRY, GRASSCUTTER, MUSHROOM, RAISING OF FINGERLINS	2,000,000
044062410150000	TRAINING FOR UTILIZTION POTENTIAL OF GENETIC RESOURCES OF BOTH FLORA AND FAUNA	500,000
044062410160000	ESTABLISHMENT OF SIX (6) ZONAL GENETIC RESOURCES CONSERVATION AND UTILIZATION OFFICES.	1,500,000
044062410170000	FISH GERMPLASM PROJECT	1,000,000
044062414990000		
044062420000000	NEW PROJECTS (OTHERS)	-
044062420010000	PROJECT 1	-
044062420020000	PROJECT 2	-
044062420030000	PROJECT 3	-
044062420040000	PROJECT 4	-
044062420050000	PROJECT 5	-
044062424990000	PROJECT499	-
044062430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062430010000	PROJECT 1	-
044062430020000	PROJECT 2	-
044062430030000	PROJECT 3	-
044062430040000	PROJECT 4	-
044062430050000	PROJECT 5	-
044062434990000	PROJECT499	-
044062435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062435010000	PROJECT 1	-
044062435020000	PROJECT 2	-
044062435030000	PROJECT 3	-
044062435040000	PROJECT 4	-
044062435050000	PROJECT 5	-
044062439990000	PROJECT499	o
044062440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062440010000	PROJECT 1	-
044062440020000	PROJECT 2	-
044062440030000	PROJECT 3	-
044062440040000	PROJECT 4	-
044062440050000	PROJECT 5	-
044062444990000	PROJECT499	-
044062445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062445010000	PROJECT 1	-
044062445020000	PROJECT 2	-
044062445030000	PROJECT 3	-
044062445040000	PROJECT 4	-
044062445050000	PROJECT 5	-
044062449990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	21,602,915
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	21,602,915
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440625	NATIONAL CENTRE FOR ADAPTATION OF TECHNOLOGY, AWKA	
	TOTAL ALLOCATION:	116,000,000
Classification No.	EXPENDITURE ITEMS	
044062507000001	PERSONNEL COST - GENERAL	65,038,769
044062507000010	SALARY & WAGES - GENERAL	22,037,827
044062507000011	BASIC SALARY	22,037,827
044062507000020	BENEFITS AND ALLOWANCES - GENERAL	38,317,904
044062507000021	REGULAR ALLOWANCES	16,781,736
044062507000022	NON-REGULAR ALLOWANCES	5,217,528
044062507000024	MONETISATION IMPACT	16,318,640
044062507000030	SOCIAL CONTRIBUTION	4,683,038
044062507000031	NHIS	2,203,783
044062507000032	PENSION	2,479,256
044062507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,961,231
044062507001401	OVERHEADS	25,961,231
	TOTAL CAPITAL	25,000,000
044062510000000	ONGOING PROJECTS (OTHERS)	-
044062510010000	PROJECT 1	-
044062510020000	PROJECT 2	-
044062510030000	PROJECT 3	-
044062510040000	PROJECT 4	-
044062510050000	PROJECT 5	-
044062514990000	PROJECT499	-
044062520000000	NEW PROJECTS (OTHERS)	25,000,000
044062520010000	PHYSICAL INFRASTRUCTURE DEVELOPMENT	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062520020000	NATIONAL CAPACITY BUILDING IN MORDERN ELECTRONICS PRODUCTION TECHNIQUES	6,000,000
044062520030000	NATIONAL CAPACITY BUILDING IN PRINTED CIRCUIT BOARD (PCB) DESIGN, DEVELOPMENT AND PRODUCTION.	6,000,000
044062520040000	DEVELOPMENT OF SOLAR BALANCE OF SYSTEM COMPONENTS	5,000,000
044062520050000	ACQUISITION AND DEVELOPMENT OF SURFACE MOUNT TECHNOLOGY(SMT)	3,000,000
044062524990000	PROJECT499	-
044062530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062530010000	PROJECT 1	-
044062530020000	PROJECT 2	-
044062530030000	PROJECT 3	-
044062530040000	PROJECT 4	-
044062530050000	PROJECT 5	-
044062534990000	PROJECT499	-
044062535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062535010000	PROJECT 1	-
044062535020000	PROJECT 2	-
044062535030000	PROJECT 3	-
044062535040000	PROJECT 4	-
044062535050000	PROJECT 5	-
044062539990000	PROJECT499	0
044062540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062540010000	PROJECT 1	-
044062540020000	PROJECT 2	-
044062540030000	PROJECT 3	-
044062540040000	PROJECT 4	-
044062540050000	PROJECT 5	-
044062544990000	PROJECT499	-
044062545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062545010000	PROJECT 1	-
044062545020000	PROJECT 2	-
044062545030000	PROJECT 3	-
044062545040000	PROJECT 4	-
044062545050000	PROJECT 5	-
044062549990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	25,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0440626	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, ILE-IFE	
	TOTAL ALLOCATION:	173,744,039
Classification No.	EXPENDITURE ITEMS	
044062607000001	PERSONNEL COST - GENERAL	38,850,694
044062607000010	SALARY & WAGES - GENERAL	10,795,364
044062607000011	BASIC SALARY	10,795,364
044062607000020	BENEFITS AND ALLOWANCES - GENERAL	25,761,315
044062607000021	REGULAR ALLOWANCES	8,481,193
044062607000022	NON-REGULAR ALLOWANCES	7,705,966
044062607000024	MONETISATION IMPACT	9,574,156
044062607000030	SOCIAL CONTRIBUTION	2,294,015
044062607000031	NHIS	1,079,536
044062607000032	PENSION	1,214,478
044062607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	44,800,000
044062607001401	OVERHEADS	44,800,000
	TOTAL CAPITAL	90,093,345
044062610000000	ONGOING PROJECTS (OTHERS)	90,093,345
044062610010000	EQUIPING & FURNISHING OF LIBRARY & DOCUMENTATION UNIT	7,293,345
044062610020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT/REFURBISHING OF OFFICE	2,000,000
044062610030000	FENCING OF PREMISES	4,500,000
044062610040000	RESEARCH & DEVELOPMENT GRANT	16,300,000
	IMPLEMENTATION OF PHASE 1 OF NACETEM DEVELOPMENT PLANS	60,000,000
044062610050000	PROJECT 5	-
044062614990000	PROJECT499	-
044062620000000	NEW PROJECTS (OTHERS)	-
044062620010000	PROJECT 1	-
044062620020000	PROJECT 2	-
044062620030000	PROJECT 3	-
044062620040000	PROJECT 4	-
044062620050000	PROJECT 5	-
044062624990000	PROJECT499	-
044062630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062630010000	PROJECT 1	-
044062630020000	PROJECT 2	-
044062630030000	PROJECT 3	-
044062630040000	PROJECT 4	-
044062630050000	PROJECT 5	-
044062634990000	PROJECT499	-
044062635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062635010000	PROJECT 1	-
044062635020000	PROJECT 2	-
044062635030000	PROJECT 3	-
044062635040000	PROJECT 4	-
044062635050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062639990000	PROJECT499	0
044062640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062640010000	PROJECT 1	-
044062640020000	PROJECT 2	-
044062640030000	PROJECT 3	-
044062640040000	PROJECT 4	-
044062640050000	PROJECT 5	-
044062644990000	PROJECT499	-
044062645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062645010000	PROJECT 1	-
044062645020000	PROJECT 2	-
044062645030000	PROJECT 3	-
044062645040000	PROJECT 4	-
044062645050000	PROJECT 5	-
044062649990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	90,093,345
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	90,093,345
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440627	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, LAGOS	
	TOTAL ALLOCATION:	61,124,600
Classification No.	EXPENDITURE ITEMS	
044062707000001	PERSONNEL COST - GENERAL	19,087,829
044062707000010	SALARY & WAGES - GENERAL	6,898,092
044062707000011	BASIC SALARY	6,898,092
044062707000020	BENEFITS AND ALLOWANCES - GENERAL	10,723,892
044062707000021	REGULAR ALLOWANCES	5,027,965
044062707000021	NON-REGULAR ALLOWANCES	-
044062707000024	MONETISATION IMPACT	5,695,927
044062707000030	SOCIAL CONTRIBUTION	1,465,845
044062707000031	NHIS	689,809
044062707000032	PENSION	776,035
044062707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,736,771
044062707001401	OVERHEADS	20,736,771
	TOTAL CAPITAL	21,300,000
044062710000000	ONGOING PROJECTS (OTHERS)	17,300,000
044062710010000	OFFICE FURNITURE AND EQUIPMENT	4,000,000
044062710020000	OFFICE COMPUTERIZATION	5,000,000
044062710030000	TECHNOLOGY MANAGEMENT PROGRAMME	8,300,000
044062710040000	PROJECT 4	-
044062710050000	PROJECT 5	-
044062714990000	PROJECT499	-
044062720000000	NEW PROJECTS (OTHERS)	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062720010000	MOTOR VEHICLE	4,000,000
044062720020000	PROJECT 2	-
044062720030000	PROJECT 3	-
044062720040000	PROJECT 4	-
044062720050000	PROJECT 5	-
044062724990000	PROJECT499	-
044062730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062730010000	PROJECT 1	-
044062730020000	PROJECT 2	-
044062730030000	PROJECT 3	-
044062730040000	PROJECT 4	-
044062730050000	PROJECT 5	-
044062734990000	PROJECT499	-
044062735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062735010000	PROJECT 1	-
044062735020000	PROJECT 2	-
044062735030000	PROJECT 3	-
044062735040000	PROJECT 4	-
044062735050000	PROJECT 5	-
044062739990000	PROJECT499	0
044062740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062740010000	PROJECT 1	-
044062740020000	PROJECT 2	-
044062740030000	PROJECT 3	-
044062740040000	PROJECT 4	-
044062740050000	PROJECT 5	-
044062744990000	PROJECT499	-
044062745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062745010000	PROJECT 1	-
044062745020000	PROJECT 2	-
044062745030000	PROJECT 3	-
044062745040000	PROJECT 4	-
044062745050000	PROJECT 5	-
044062749990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	21,300,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	17,300,000
	SUB TOTAL NEW PROJECTS (OTHERS)	4,000,000
0440628	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE, NNEWI	
	TOTAL ALLOCATION:	104,827,509
Classification No.	EXPENDITURE ITEMS	
044062807000001	PERSONNEL COST - GENERAL	27,327,509

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062807000010	SALARY & WAGES - GENERAL	7,359,953
044062807000011	BASIC SALARY	7,359,953
044062807000020	BENEFITS AND ALLOWANCES - GENERAL	18,403,566
044062807000021	REGULAR ALLOWANCES	5,820,737
044062807000022	NON-REGULAR ALLOWANCES	6,235,863
	MONETISATION IMPACT	6,346,966
044062807000030	SOCIAL CONTRIBUTION	1,563,990
044062807000031	NHIS	735,995
044062807000032	PENSION	827,995
044062807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,500,000
044062807001401	OVERHEADS	27,500,000
	TOTAL CAPITAL	50,000,000
044062810000000	ONGOING PROJECTS (OTHERS)	50,000,000
044062810010000	DEVELOPMENT OF NEDDEC PERMANENT SITE.	50,000,000
044062810020000	PROJECT 2	-
044062810030000	PROJECT 3	-
044062810040000	PROJECT 4	-
044062810050000	PROJECT 5	-
044062814990000	PROJECT499	-
044062820000000	NEW PROJECTS (OTHERS)	-
044062820010000	PROJECT 1	-
044062820020000	PROJECT 2	-
044062820030000	PROJECT 3	-
044062820040000	PROJECT 4	-
044062820050000	PROJECT 5	-
044062824990000	PROJECT499	-
044062830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062830010000	PROJECT 1	-
044062830020000	PROJECT 2	-
044062830030000	PROJECT 3	-
044062830040000	PROJECT 4	-
044062830050000	PROJECT 5	-
044062834990000	PROJECT499	-
044062835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062835010000	PROJECT 1	-
044062835020000	PROJECT 2	-
044062835030000	PROJECT 3	-
044062835040000	PROJECT 4	-
044062835050000	PROJECT 5	-
044062839990000	PROJECT499	0
044062840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062840010000	PROJECT 1	-
044062840020000	PROJECT 2	-
044062840030000	PROJECT 3	-
044062840040000	PROJECT 4	-
044062840050000	PROJECT 5	-
044062844990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062845010000	PROJECT 1	-
044062845020000	PROJECT 2	-
044062845030000	PROJECT 3	-
044062845040000	PROJECT 4	-
044062845050000	PROJECT 5	-
044062849990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	50,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	50,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440629	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY, ILE-IFE	
	TOTAL ALLOCATION:	114,663,507
Classification No.	EXPENDITURE ITEMS	
044062907000001	PERSONNEL COST - GENERAL	28,014,763
044062907000010	SALARY & WAGES - GENERAL	7,394,029
044062907000011	BASIC SALARY	7,394,029
044062907000020	BENEFITS AND ALLOWANCES - GENERAL	19,049,503
044062907000021	REGULAR ALLOWANCES	5,441,127
044062907000022	NON-REGULAR ALLOWANCES	6,707,834
044062907000024	MONETISATION IMPACT	6,900,542
044062907000030	SOCIAL CONTRIBUTION	1,571,231
044062907000031	NHIS	739,403
044062907000032	PENSION	831,828
044062907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	17,214,744
044062907001401	OVERHEADS	17,214,744
	TOTAL CAPITAL	69,434,000
044062910000000	ONGOING PROJECTS (OTHERS)	67,334,000
044062910010000	OFFICE EQUIPMENT.	1,500,000
044062910020000	OFFICE FURNITURE	1,000,000
044062910030000	FIELD TRIPS	4,010,000
044062910040000	LIBRARY	2,100,000
044062910050000	COMPUTERS AND LCD PROJECTORS	2,705,000
044062910060000	INTERNET CONNECTIVITY	2,700,000
044062910070000	SPACE MUSEUM	4,085,000
044062910080000	SCHOOLS-PROJECTS	3,200,000
044062910090000	WEBSITE DEVELOPMENT	1,760,000
044062910010000	LABORATORIES	4,000,000
044062910011000	TRAINING	7,174,000
044062910120000	SCHOLARSHIP	5,000,000
044062910130000	NIMEX	2,600,000
044062910140000	1NO. 30 SEATER TOYOTA	8,000,000
044062910150000	1NO. PEUGEOT 406 STATION WAGON	4,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062910160000	WORKSHOP ON BASIC SPACE SCIENCE	3,500,000
044062910170000	WORKSHOP ON SATELLITE TECH & DISASTER MGMT.	4,000,000
044062910180000	OUTREACH	5,500,000
044062920000000	NEW PROJECTS (OTHERS)	2,100,000
044062920010000	NIGERIAN/SWEDISH MESOSCALE EXPERIMENT	2,100,000
044062920020000		
044062920030000		
044062920040000	PROJECT 4	-
044062920050000	PROJECT 5	-
044062924990000	PROJECT499	-
044062930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062930010000	PROJECT 1	-
044062930020000	PROJECT 2	-
044062930030000	PROJECT 3	-
044062930040000	PROJECT 4	-
044062930050000	PROJECT 5	-
044062934990000	PROJECT499	-
044062935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062935010000	PROJECT 1	-
044062935020000	PROJECT 2	-
044062935030000	PROJECT 3	-
044062935040000	PROJECT 4	-
044062935050000	PROJECT 5	-
044062939990000	PROJECT499	0
044062940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044062940010000	PROJECT 1	-
044062940020000	PROJECT 2	-
044062940030000	PROJECT 3	-
044062940040000	PROJECT 4	-
044062940050000	PROJECT 5	-
044062944990000	PROJECT499	-
044062945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044062945010000	PROJECT 1	-
044062945020000	PROJECT 2	-
044062945030000	PROJECT 3	-
044062945040000	PROJECT 4	-
044062945050000	PROJECT 5	-
044062949990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	69,434,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	67,334,000
	SUB TOTAL NEW PROJECTS (OTHERS)	2,100,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0440630	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT, ABUJA	
	TOTAL ALLOCATION:	303,444,261
Classification No.	EXPENDITURE ITEMS	
044063007000001	PERSONNEL COST - GENERAL	35,293,636
044063007000010	SALARY & WAGES - GENERAL	10,246,947
044063007000011	BASIC SALARY	10,246,947
044063007000020	BENEFITS AND ALLOWANCES - GENERAL	22,869,213
044063007000021	REGULAR ALLOWANCES	7,293,423
044063007000022	NON-REGULAR ALLOWANCES	6,968,317
044063007000024	MONETISATION IMPACT	8,607,473
044063007000030	SOCIAL CONTRIBUTION	2,177,476
044063007000031	NHIS	1,024,695
044063007000032	PENSION	1,152,782
044063007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	37,055,623
044063007001401	OVERHEADS	37,055,623
	TOTAL CAPITAL	231,095,002
044063010000000	ONGOING PROJECTS (OTHERS)	6,095,002
044063010010000	TEXTBOOK ACQUISITION FOR THE LIBRARY	6,095,002
044063010020000		
044063010030000		
044063010040000		
044063010050000		
044063014990000		
044063020000000	NEW PROJECTS (OTHERS)	225,000,000
044063020010000	EQUIPPING OF LABORATORY	100,000,000
044063020020000	SOFTWARE DEVELOPMENT WITH NIGERIAN EXPERTS&COLLABORATION WITH UNIVERSITIES	52,000,000
044063020030000	OFFICE EQUIPMENT	20,000,000
044063020040000	TEXTBOOK ACQUISITION FOR THE LIBRARY	5,500,000
044063020050000	ELECTRONIC COMPUTERS	8,000,000
044063020060000	SOFTWARE ACQUISITION&LICENCE UPDATES	12,500,000
044063020070000	OBSERVATION PAYLOAD SUB-SYSTEM WITH WITH NIGERIA UNIVERSITIES	15,000,000
044063020080000	2 PROJECT VEHICLES	12,000,000
		-
		-
044063030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063030010000	PROJECT 1	-
044063030020000	PROJECT 2	-
044063030030000	PROJECT 3	-
044063030040000	PROJECT 4	-
044063030050000	PROJECT 5	-
044063034990000	PROJECT499	-
044063035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063035010000	PROJECT 1	-
044063035020000	PROJECT 2	-
044063035030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063035040000	PROJECT 4	-
044063035050000	PROJECT 5	-
044063039990000	PROJECT499	0
044063040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063040010000	PROJECT 1	-
044063040020000	PROJECT 2	-
044063040030000	PROJECT 3	-
044063040040000	PROJECT 4	-
044063040050000	PROJECT 5	-
044063044990000	PROJECT499	-
044063045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063045010000	PROJECT 1	-
044063045020000	PROJECT 2	-
044063045030000	PROJECT 3	-
044063045040000	PROJECT 4	-
044063045050000	PROJECT 5	-
044063049990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	231,095,002
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,095,002
	SUB TOTAL NEW PROJECTS (OTHERS)	225,000,000
0440631	NATIONAL CENTRE FOR SPACE TRANSPORT AND PROPULSION, LAGOS	
	TOTAL ALLOCATION:	111,651,199
Classification No.	EXPENDITURE ITEMS	
044063107000001	PERSONNEL COST - GENERAL	13,573,198
044063107000010	SALARY & WAGES - GENERAL	4,035,804
044063107000011	BASIC SALARY	4,035,804
044063107000020	BENEFITS AND ALLOWANCES - GENERAL	8,679,786
044063107000021	REGULAR ALLOWANCES	3,004,537
044063107000022	NON-REGULAR ALLOWANCES	2,538,339
044063107000024	MONETISATION IMPACT	3,136,909
044063107000030	SOCIAL CONTRIBUTION	857,608
044063107000031	NHIS	403,580
044063107000032	PENSION	454,028
044063107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	28,082,000
044063107001401	OVERHEADS	28,082,000
	TOTAL CAPITAL	69,996,001
044063110000000	ONGOING PROJECTS (OTHERS)	69,996,001
044063110010000	ROCKET DEVELOPMENT	8,360,000
044063110020000	GYROPLANE	5,255,000
044063110030000	PROJECT VEHICLE	6,000,000
044063110040000	LIGHT TANDEM SEAT TRAINER AIRCRAFT	24,029,000
044063110050000	WORKSHOP BUILDING & OFFICE	9,582,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063110060000	ACQUISITION AND DEVELOPMENT OF	7,000,000
044063110070000	LAUNCH SITE AT INTERLAND	9,770,000
044063110080000	TWO-SEAT CHUTE AIRCRAFT	-
044063114990000	PROJECT499	-
044063120000000	NEW PROJECTS (OTHERS)	-
044063120010000	PROJECT 1	-
044063120020000	PROJECT 2	-
044063120030000	PROJECT 3	-
044063120040000	PROJECT 4	-
044063120050000	PROJECT 5	-
044063124990000	PROJECT499	-
044063130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063130010000	PROJECT 1	-
044063130020000	PROJECT 2	-
044063130030000	PROJECT 3	-
044063130040000	PROJECT 4	-
044063130050000	PROJECT 5	-
044063134990000	PROJECT499	-
044063135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063135010000	PROJECT 1	-
044063135020000	PROJECT 2	-
044063135030000	PROJECT 3	-
044063135040000	PROJECT 4	-
044063135050000	PROJECT 5	-
044063139990000	PROJECT499	0
044063140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063140010000	PROJECT 1	-
044063140020000	PROJECT 2	-
044063140030000	PROJECT 3	-
044063140040000	PROJECT 4	-
044063140050000	PROJECT 5	-
044063144990000	PROJECT499	-
044063145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063145010000	PROJECT 1	-
044063145020000	PROJECT 2	-
044063145030000	PROJECT 3	-
044063145040000	PROJECT 4	-
044063145050000	PROJECT 5	-
044063149990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	69,996,001
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	69,996,001
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0440632	NATIONAL CENTRE FOR BASIC SCIENCE, NSUKKA	
	TOTAL ALLOCATION:	110,983,105
Classification No.	EXPENDITURE ITEMS	
044063207000001	PERSONNEL COST - GENERAL	25,927,705
044063207000010	SALARY & WAGES - GENERAL	7,116,796
044063207000011	BASIC SALARY	7,116,796
044063207000020	BENEFITS AND ALLOWANCES - GENERAL	17,298,590
044063207000021	REGULAR ALLOWANCES	5,733,498
044063207000022	NON-REGULAR ALLOWANCES	6,072,520
044063207000024	MONETISATION IMPACT	5,492,572
044063207000030	SOCIAL CONTRIBUTION	1,512,319
044063207000031	NHIS	711,680
044063207000032	PENSION	800,640
044063207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	15,055,400
044063207001401	OVERHEADS	15,055,400
	TOTAL CAPITAL	70,000,000
044063210000000	ONGOING PROJECTS (OTHERS)	70,000,000
044063210010000	BOOKS / JOURNAL	2,000,000
044063210020000	INTERNET FACILITY	2,500,000
044063210030000	ELECTRIC GENERATOR	2,850,000
044063210040000	NECOP PHASE II	15,100,000
044063210050000	ASTRONOMICAL OBSERVATORY DOME PROJECT	18,600,000
044063210060000	CAPACITY BUILDING JAPAN	2,750,000
044063210070000	CAPACITY BUILDING SOUTH AFRICA	9,000,000
044063210080000	CAPACITY BUILDING USA	6,000,000
044063210090000	WORKSHOP	5,000,000
044063210100000	SOLAR RESEARCH PHASE I	2,000,000
044063210110000	POPULARIZATION PROGRAMME	4,200,000
044063220000000	NEW PROJECTS (OTHERS)	-
044063220010000	PROJECT 1	-
044063220020000	PROJECT 2	-
044063220030000	PROJECT 3	-
044063220040000	PROJECT 4	-
044063220050000	PROJECT 5	-
044063224990000	PROJECT499	-
044063230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063230010000	PROJECT 1	-
044063230020000	PROJECT 2	-
044063230030000	PROJECT 3	-
044063230040000	PROJECT 4	-
044063230050000	PROJECT 5	-
044063234990000	PROJECT499	-
044063235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063235010000	PROJECT 1	-
044063235020000	PROJECT 2	-
044063235030000	PROJECT 3	-
044063235040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063235050000	PROJECT 5	-
044063239990000	PROJECT499	0
044063240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063240010000	PROJECT 1	-
044063240020000	PROJECT 2	-
044063240030000	PROJECT 3	-
044063240040000	PROJECT 4	-
044063240050000	PROJECT 5	-
044063244990000	PROJECT499	-
044063245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063245010000	PROJECT 1	-
044063245020000	PROJECT 2	-
044063245030000	PROJECT 3	-
044063245040000	PROJECT 4	-
044063245050000	PROJECT 5	-
044063249990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	70,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	70,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440633	NATIONAL CENTRE FOR GEODYNAMICS, TORO- BAUCHI	
	TOTAL ALLOCATION:	112,853,210
Classification No.	EXPENDITURE ITEMS	
044063307000001	PERSONNEL COST - GENERAL	17,853,210
044063307000010	SALARY & WAGES - GENERAL	5,821,488
044063307000011	BASIC SALARY	5,821,488
044063307000020	BENEFITS AND ALLOWANCES - GENERAL	10,794,655
044063307000021	REGULAR ALLOWANCES	4,230,293
044063307000022	NON-REGULAR ALLOWANCES	2,539,704
044063307000024	MONETISATION IMPACT	4,024,659
044063307000030	SOCIAL CONTRIBUTION	1,237,066
044063307000031	NHIS	582,149
044063307000032	PENSION	654,917
044063307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,000,000
044063307001401	OVERHEADS	25,000,000
	TOTAL CAPITAL	70,000,000
044063310000000	ONGOING PROJECTS (OTHERS)	70,000,000
044063310010000	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENTS	12,000,000
044063310020000	ESTABLISHMENT AND UTILIZATION OF NIGERIA NATION NETWORK OF SEISMOGRAPHIC STATIONS	12,500,000
044063310030000	DETERMINATION OF OT HOMETRIC HEIGHT.	9,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063310040000	LEVELLING, GPS AND INSAR TECHNIQUES FOR SUBSIDENCE	13,000,000
044063310050000	CAPACITY BUILDING	10,000,000
044063314990000	GEOPHYSICAL STUDIES	13,000,000
044063320000000	NEW PROJECTS (OTHERS)	-
044063320010000	PROJECT 1	-
044063320020000	PROJECT 2	-
044063320030000	PROJECT 3	-
044063320040000	PROJECT 4	-
044063320050000	PROJECT 5	-
044063324990000	PROJECT499	-
044063330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063330010000	PROJECT 1	-
044063330020000	PROJECT 2	-
044063330030000	PROJECT 3	-
044063330040000	PROJECT 4	-
044063330050000	PROJECT 5	-
044063334990000	PROJECT499	-
044063335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063335010000	PROJECT 1	-
044063335020000	PROJECT 2	-
044063335030000	PROJECT 3	-
044063335040000	PROJECT 4	-
044063335050000	PROJECT 5	-
044063339990000	PROJECT499	0
044063340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063340010000	PROJECT 1	-
044063340020000	PROJECT 2	-
044063340030000	PROJECT 3	-
044063340040000	PROJECT 4	-
044063340050000	PROJECT 5	-
044063344990000	PROJECT499	-
044063345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063345010000	PROJECT 1	-
044063345020000	PROJECT 2	-
044063345030000	PROJECT 3	-
044063345040000	PROJECT 4	-
044063345050000	PROJECT 5	-
044063349990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	70,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	70,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0440634	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE, LAGOS	
	TOTAL ALLOCATION:	298,715,743
Classification No.	EXPENDITURE ITEMS	
044063407000001	PERSONNEL COST - GENERAL	179,648,534
044063407000010	SALARY & WAGES - GENERAL	57,687,762
044063407000011	BASIC SALARY	57,687,762
044063407000020	BENEFITS AND ALLOWANCES - GENERAL	109,702,123
044063407000021	REGULAR ALLOWANCES	44,095,512
044063407000022	NON-REGULAR ALLOWANCES	29,382,350
044063407000024	MONETISATION IMPACT	36,224,260
044063407000030	SOCIAL CONTRIBUTION	12,258,649
044063407000031	NHIS	5,768,776
044063407000032	PENSION	6,489,873
044063307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	45,067,209
044063307001401	OVERHEADS	45,067,209
	TOTAL CAPITAL	74,000,000
044063310000000	ONGOING PROJECTS (OTHERS)	74,000,000
044063310010000	POPULARIZATION/MASS PRODUCTION OF NBRRI INNOVATIVE TECHNOLOGIES	12,000,000
044063310020000	DEVELOPMENT OF PERMANENT SITE OTA:	10,000,000
044063310030000	RESEARCH AND DEVELOPMENT PROGRAMMES : .	12,000,000
044063310040000	DESIGN AND CONSTRUCTION OF RURAL FARM ACCESS ROAD USING LABOUR/ LIGHT EQUIPMENT SUPPORTED TECHNOLOGY IN BENUE , PLATEAU AND ADAMAWA.	10,000,000
044063310060000	UPGRADING OF LABORATORY AND EQUIPMENT.	10,000,000
044063310070000	PURCHASE OF OFFICE , EQUIPMENT AND FURNISHING .	20,000,000
044063310080000		
044063310090000	PROJECT 5	-
044063314990000	PROJECT499	-
044063320000000	NEW PROJECTS (OTHERS)	-
044063320020000	PROJECT 2	-
044063320030000	PROJECT 3	-
044063320040000	PROJECT 4	-
044063320050000	PROJECT 5	-
044063324990000	PROJECT499	-
044063330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063330010000	PROJECT 1	-
044063330020000	PROJECT 2	-
044063330030000	PROJECT 3	-
044063330040000	PROJECT 4	-
044063330050000	PROJECT 5	-
044063334990000	PROJECT499	-
044063335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063335010000	PROJECT 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063335020000	PROJECT 2	-
044063335030000	PROJECT 3	-
044063335040000	PROJECT 4	-
044063335050000	PROJECT 5	-
044063339990000	PROJECT499	0
044063340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063340010000	PROJECT 1	-
044063340020000	PROJECT 2	-
044063340030000	PROJECT 3	-
044063340040000	PROJECT 4	-
044063340050000	PROJECT 5	-
044063344990000	PROJECT499	-
044063345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063345010000	PROJECT 1	-
044063345020000	PROJECT 2	-
044063345030000	PROJECT 3	-
044063345040000	PROJECT 4	-
044063345050000	PROJECT 5	-
044063349990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	74,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	74,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440635	PROJECT DEVELOPMENT INSTITUTE, ENUGU	
	TOTAL ALLOCATION:	408,499,715
Classification No.	EXPENDITURE ITEMS	
044063507000001	PERSONNEL COST - GENERAL	298,300,894
044063507000010	SALARY & WAGES - GENERAL	116,115,733
044063507000011	BASIC SALARY	116,115,733
044063507000020	BENEFITS AND ALLOWANCES - GENERAL	157,510,568
044063507000021	REGULAR ALLOWANCES	28,258,217
044063507000022	NON-REGULAR ALLOWANCES	20,872,087
044063507000024	MONETISATION IMPACT	108,380,264
044063507000030	SOCIAL CONTRIBUTION	24,674,593
044063507000031	NHIS	11,611,573
044063507000032	PENSION	13,063,020
044063507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	60,041,821
044063507001401	OVERHEADS	60,041,821
	TOTAL CAPITAL	50,157,000
044063510000000	ONGOING PROJECTS (OTHERS)	40,000,000
044063510010000	ELECTRRIFICATION	30,000,000
044063510020000	REPLACEMENT OF OBSOLETE MACHINES/EQUIPT..	5,000,000
044063510030000	ADMIN BLOCK	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063510040000	PROJECT 4	-
044063510050000	PROJECT 5	-
044063514990000	PROJECT499	-
044063520000000	NEW PROJECTS (OTHERS)	10,157,000
044063520010000	REHABILITATION OF THE INSTITUTE'S PROPERTY AT NO. 6, ARIA ROAD, G. R. A. ENUGU & NO 3 INDEPEDENCE L/OUT	5,157,000
044063520020000	REHABILITATION OF CHEMICAL LAB.	-
044063520030000	STAFF BUS	5,000,000
044063520040000	PROJECT 4	-
044063520050000	PROJECT 5	-
044063524990000	PROJECT499	-
044063530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063530010000	PROJECT 1	-
044063530020000	PROJECT 2	-
044063530030000	PROJECT 3	-
044063530040000	PROJECT 4	-
044063530050000	PROJECT 5	-
044063535990000	PROJECT499	-
044063535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063535010000	PROJECT 1	-
044063535020000	PROJECT 2	-
044063535030000	PROJECT 3	-
044063535040000	PROJECT 4	-
044063535050000	PROJECT 5	-
044063539990000	PROJECT499	0
044063540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063540010000	PROJECT 1	-
044063540020000	PROJECT 2	-
044063540030000	PROJECT 3	-
044063540040000	PROJECT 4	-
044063540050000	PROJECT 5	-
044063544990000	PROJECT499	-
044063545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063545010000	PROJECT 1	-
044063545020000	PROJECT 2	-
044063545030000	PROJECT 3	-
044063545040000	PROJECT 4	-
044063545050000	PROJECT 5	-
044063549990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	50,157,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	10,157,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0440636	NATIONAL INSTITUTE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA	
	TOTAL ALLOCATION:	1,116,491,027
Classification No.	EXPENDITURE ITEMS	
044063607000001	PERSONNEL COST - GENERAL	280,491,027
044063607000010	SALARY & WAGES - GENERAL	78,893,404
044063607000011	BASIC SALARY	78,893,404
044063607000020	BENEFITS AND ALLOWANCES - GENERAL	184,832,775
044063607000021	REGULAR ALLOWANCES	61,899,742
044063607000022	NON-REGULAR ALLOWANCES	61,999,981
044063607000024	MONETISATION IMPACT	60,933,051
044063607000030	SOCIAL CONTRIBUTION	16,764,848
044063607000031	NHIS	7,889,340
044063607000032	PENSION	8,875,508
044063607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	84,000,000
044063607001401	OVERHEADS	84,000,000
	TOTAL CAPITAL	752,000,000
044063610000000	ONGOING PROJECTS (OTHERS)	40,000,000
044063610010000	COMPLETION OF PILOT PLANTS BUILDING PHASE I	10,000,000
044063610020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	7,000,000
044063610030000	REHABILITATION OF EXISTING CAPITAL ASSETS	15,000,000
044063610040000	RESEARCH AND DEVELOPMENT OF INDUSTRIAL CHEMICALS, LEATHER & BIOTECHNOLOGY, ETC.	8,000,000
044063610050000	PROJECT 5	-
044063614990000	PROJECT499	-
044063620000000	NEW PROJECTS (OTHERS)	712,000,000
044063620010000	PROVISION OF INTERNET FACILITY	7,000,000
044063620020000	DRILLING OF BOREHOLES	5,000,000
044063620030000	KATSINA STATE NEEM PROCESSING PLANT	60,000,000
044063620040000	OUTSTANDING KEBBI STATE NEEM PROCESSING PLANT	320,000,000
044063620050000	PHASE II OF THE PRESIDENTIAL COMMITTEE ON NEEM PLANT ASSIGNMENT	320,000,000
044063624990000	PROJECT499	-
044063630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063630010000	PROJECT 1	-
044063630020000	PROJECT 2	-
044063630030000	PROJECT 3	-
044063630040000	PROJECT 4	-
044063630050000	PROJECT 5	-
044063634990000	PROJECT499	-
044063635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063635010000	PROJECT 1	-
044063635020000	PROJECT 2	-
044063635030000	PROJECT 3	-
044063635040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063635050000	PROJECT 5	-
044063639990000	PROJECT499	0
044063640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063640010000	PROJECT 1	-
044063640020000	PROJECT 2	-
044063640030000	PROJECT 3	-
044063640040000	PROJECT 4	-
044063640050000	PROJECT 5	-
044063644990000	PROJECT499	-
044063645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063645010000	PROJECT 1	-
044063645020000	PROJECT 2	-
044063645030000	PROJECT 3	-
044063645040000	PROJECT 4	-
044063645050000	PROJECT 5	-
044063649990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	752,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	712,000,000
0440637	NATIONAL INSTITUTE OF TRYPANOSOMIASIS RESEARCH, KADUNA	
	TOTAL ALLOCATION:	333,696,482
Classification No.	EXPENDITURE ITEMS	
044063707000001	PERSONNEL COST - GENERAL	253,441,482
044063707000010	SALARY & WAGES - GENERAL	60,334,272
044063707000011	BASIC SALARY	60,334,272
044063707000020	BENEFITS AND ALLOWANCES - GENERAL	180,286,177
044063707000021	REGULAR ALLOWANCES	52,494,284
044063707000022	NON-REGULAR ALLOWANCES	64,422,816
044063707000024	MONETISATION IMPACT	63,369,077
044063707000030	SOCIAL CONTRIBUTION	12,821,033
044063707000031	NHIS	6,033,427
044063707000032	PENSION	6,787,606
044063707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	30,255,000
044063707001401	OVERHEADS	30,255,000
	TOTAL CAPITAL	50,000,000
044063710000000	ONGOING PROJECTS (OTHERS)	50,000,000
044063710010000	REFURBISHING AND REHABILITATION OF EXISTING CAPITAL ASSETS IN KADUNA, VOM AND GBOKO	25,000,000
044063710020000	CONSULTANCY SERVICES UNIT (CSU)	7,000,000
044063710030000	PATHOLOGY OF HUMAN SLEEPING SICKNESS, ANIMAL TRYPANOSOMIASIS AND RIVER BLINDNESS.	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063710040000	REARING OF TSETSE AND BLACKFLIES IN THE LABORATORY FOR BIOCHEMICAL AND PHYSIOLOGICAL STUDIES.	4,000,000
044063710050000	EPIDEMIOLOGY OF TRYPANOSOMIASIS IN CATTLE, SHEEP, GOATS, CAMELS AND PIGS, INCLUDING THE DISTRIBUTION OF DRUG RESISTANCE STRAINS OF TRYPANOSOMES	4,000,000
044063714990000	RESEARCH STUDIES ON THE VECTOR BIOLOGY OF TSETSE AND BLACKFLIES AND THEIR TRANSMISSION POTENTIALS IN DIFFERENT ECOLOGICAL ZONES IN NIGERIA	4,000,000
044063720000000	BIOCHEMISTRY AND MOLECULAR BIOLOGY OF ONCHOCERCCA WORMS AND TRYPANOSOMES OF HUMANS, CATTLE, SHEEP, GOATS, PIGS AND CAMELS	2,000,000
044063720020000	NEW PROJECTS (OTHERS)	-
044063720030000	PROJECT 1	-
044063720040000	PROJECT 2	-
044063720050000	PROJECT 3	-
044063724990000	PROJECT 4	-
044063730000000	PROJECT 5	-
044063730010000	PROJECT499	-
044063730020000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063730030000	PROJECT 1	-
044063730040000	PROJECT 2	-
044063730050000	PROJECT 3	-
044063734990000	PROJECT 4	-
044063735000000	PROJECT 5	-
044063735010000	PROJECT499	-
044063735020000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063735030000	PROJECT 1	-
044063735040000	PROJECT 2	-
044063735050000	PROJECT 3	-
044063739990000	PROJECT 4	-
044063740000000	PROJECT 5	-
044063740010000	PROJECT499	0
044063740020000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063740030000	PROJECT 1	-
044063740040000	PROJECT 2	-
044063740050000	PROJECT 3	-
044063744990000	PROJECT 4	-
044063745000000	PROJECT 5	-
044063745010000	PROJECT499	-
044063745020000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063745030000	PROJECT 1	-
044063745040000	PROJECT 2	-
044063745050000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063749990000	PROJECT 4	-
	PROJECT 5	-
	PROJECT499	-
	TOTAL CAPITAL PROJECT	50,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	50,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440638	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU	
	TOTAL ALLOCATION:	388,000,000
Classification No.	EXPENDITURE ITEMS	
044063807000001	PERSONNEL COST - GENERAL	183,316,786
044063807000010	SALARY & WAGES - GENERAL	50,574,016
044063807000011	BASIC SALARY	50,574,016
044063807000020	BENEFITS AND ALLOWANCES - GENERAL	121,995,792
044063807000021	REGULAR ALLOWANCES	38,854,490
044063807000022	NON-REGULAR ALLOWANCES	43,098,117
044063807000024	MONETISATION IMPACT	40,043,185
044063807000030	SOCIAL CONTRIBUTION	10,746,978
044063807000031	NHIS	5,057,402
044063807000032	PENSION	5,689,577
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,683,214
044063807001401	OVERHEADS	50,683,214
	TOTAL CAPITAL	154,000,000
044063810000000	ONGOING PROJECTS (OTHERS)	30,714,286
044063810010000	BULK PURCHASE OF RAW MATERIALS	20,000,000
044063810020000	SEED MONEY FOR R & D & EQUIPMENT	10,714,286
044063810030000		-
044063810040000		-
044063810050000		-
044063814990000	PROJECT499	-
044063820000000	NEW PROJECTS (OTHERS)	123,285,714
044063820010000	REVERSE ENGINEERING FOR EQUIPMENT FOR THE PRO	10,142,857
044063820020000	PROVISION OF SOFTWARE [CAD-CAM] FOR THE DESI	30,000,000
044063820030000	UPGRADING OF EQUIPMENT IN THE MACHINE SHOP	81,000,000
044063820040000	R & D ON ADAPTION OF EQUIPMENT FOR CASSAVA	2,142,857
044063820050000	PROJECT 5	-
044063824990000	PROJECT499	-
044063830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063830010000	PROJECT 1	-
044063830020000	PROJECT 2	-
044063830030000	PROJECT 3	-
044063830040000	PROJECT 4	-
044063830050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063834990000	PROJECT499	-
044063835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063835010000	PROJECT 1	-
044063835020000	PROJECT 2	-
044063835030000	PROJECT 3	-
044063835040000	PROJECT 4	-
044063835050000	PROJECT 5	-
044063839990000	PROJECT499	0
044063840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063840010000	PROJECT 1	-
044063840020000	PROJECT 2	-
044063840030000	PROJECT 3	-
044063840040000	PROJECT 4	-
044063840050000	PROJECT 5	-
044063844990000	PROJECT499	-
044063845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063845010000	PROJECT 1	-
044063845020000	PROJECT 2	-
044063845030000	PROJECT 3	-
044063845040000	PROJECT 4	-
044063845050000	PROJECT 5	-
044063849990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	154,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,714,286
	SUB TOTAL NEW PROJECTS (OTHERS)	123,285,714
0440639	FEDERAL INSTITUTE FOR INDUSTRIAL RESEARCH (FIIRO), OSHODI	
	TOTAL ALLOCATION:	571,325,606
Classification No.	EXPENDITURE ITEMS	
044063907000001	PERSONNEL COST - GENERAL	399,218,010
044063907000010	SALARY & WAGES - GENERAL	122,306,860
044063907000011	BASIC SALARY	122,306,860
044063907000020	BENEFITS AND ALLOWANCES - GENERAL	250,920,942
044063907000021	REGULAR ALLOWANCES	91,755,236
044063907000022	NON-REGULAR ALLOWANCES	61,126,335
044063907000024	MONETISATION IMPACT	98,039,371
044063907000030	SOCIAL CONTRIBUTION	25,990,208
044063907000031	NHIS	12,230,686
044063907000032	PENSION	13,759,522
044063907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	70,000,000
044063907001401	OVERHEADS	70,000,000
	TOTAL CAPITAL	102,107,596

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063910000000	ONGOING PROJECTS (OTHERS)	30,802,123
044063910010000	EXTENSION OF LIBRARY AND NETWORKING OF COMPUTER SYSTEMS	22,500,000
044063910020000	REHABILITATION OF EXISTING BUILDINGS AND FACILITIES	4,151,061
044063910030000	UPGRADING THE CASSAVA PRODUCT PROCESSING DEMONSTRATION COMPLEX	4,151,062
044063910040000	PROJECT 4	-
044063910050000	PROJECT 5	-
044063914990000	PROJECT499	-
044063920000000	NEW PROJECTS (OTHERS)	71,305,473
044063920010000	SETTING UP OF TWO AGRO-PROCESSING CENTRES IN EACH GEOPOLITICAL ZONE	45,661,671
044063920020000	REPLACEMENT OF OBSOLETE EQUIPMENT	25,643,802
044063920030000	PROJECT 3	-
044063920040000	PROJECT 4	-
044063920050000	PROJECT 5	-
044063924990000	PROJECT499	-
044063930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063930010000	PROJECT 1	-
044063930020000	PROJECT 2	-
044063930030000	PROJECT 3	-
044063930040000	PROJECT 4	-
044063930050000	PROJECT 5	-
044063934990000	PROJECT499	-
044063935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063935010000	PROJECT 1	-
044063935020000	PROJECT 2	-
044063935030000	PROJECT 3	-
044063935040000	PROJECT 4	-
044063935050000	PROJECT 5	-
044063939990000	PROJECT499	0
044063940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044063940010000	PROJECT 1	-
044063940020000	PROJECT 2	-
044063940030000	PROJECT 3	-
044063940040000	PROJECT 4	-
044063940050000	PROJECT 5	-
044063944990000	PROJECT499	-
044063945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044063945010000	PROJECT 1	-
044063945020000	PROJECT 2	-
044063945030000	PROJECT 3	-
044063945040000	PROJECT 4	-
044063945050000	PROJECT 5	-
044063949990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	102,107,596

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,802,123
	SUB TOTAL NEW PROJECTS (OTHERS)	71,305,473
0440640	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, MINNA	
	TOTAL ALLOCATION:	155,919,719
Classification No.	EXPENDITURE ITEMS	
044064007000001	PERSONNEL COST - GENERAL	57,859,518
044064007000010	SALARY & WAGES - GENERAL	17,160,048
044064007000011	BASIC SALARY	17,160,048
044064007000020	BENEFITS AND ALLOWANCES - GENERAL	37,052,959
044064007000021	REGULAR ALLOWANCES	14,634,999
044064007000022	NON-REGULAR ALLOWANCES	10,822,935
044064007000024	MONETISATION IMPACT	11,595,026
044064007000030	SOCIAL CONTRIBUTION	3,646,510
044064007000031	NHIS	1,716,005
044064007000032	PENSION	1,930,505
044064007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	45,394,701
044064007001401	OVERHEADS	45,394,701
	TOTAL CAPITAL	52,665,500
044064010000000	ONGOING PROJECTS (OTHERS)	52,665,500
044064010010000	INSTALLATION OF MACHINERIES	32,665,500
	NEW PROJECTS (OTHERS)	
044064010020000	COMPLETION OF ADMINISTRATIVE BLOCK	20,000,000
044064010020000	PROJECT 2	-
044064010030000	PROJECT 3	-
044064010040000	PROJECT 4	-
044064010050000	PROJECT 5	-
044064014990000	PROJECT499	-
044064020000000	NEW PROJECTS (OTHERS)	-
044064020010000	PROJECT 1	-
044064020020000	PROJECT 2	-
044064020030000	PROJECT 3	-
044064020040000	PROJECT 4	-
044064020050000	PROJECT 5	-
044064024990000	PROJECT499	-
044064030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064030010000	PROJECT 1	-
044064030020000	PROJECT 2	-
044064030030000	PROJECT 3	-
044064030040000	PROJECT 4	-
044064030050000	PROJECT 5	-
044064034990000	PROJECT499	-
044064035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064035010000	PROJECT 1	-
044064035020000	PROJECT 2	-
044064035030000	PROJECT 3	-
044064035040000	PROJECT 4	-
044064035050000	PROJECT 5	-
044064039990000	PROJECT499	0
044064040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064040010000	PROJECT 1	-
044064040020000	PROJECT 2	-
044064040030000	PROJECT 3	-
044064040040000	PROJECT 4	-
044064040050000	PROJECT 5	-
044064044990000	PROJECT499	-
044064045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064045010000	PROJECT 1	-
044064045020000	PROJECT 2	-
044064045030000	PROJECT 3	-
044064045040000	PROJECT 4	-
044064045050000	PROJECT 5	-
044064049990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	52,665,500
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	52,665,500
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440641	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE, KANO	
	TOTAL ALLOCATION:	97,029,023
Classification No.	EXPENDITURE ITEMS	
044064107000001	PERSONNEL COST - GENERAL	28,631,299
044064107000010	SALARY & WAGES - GENERAL	9,688,086
044064107000011	BASIC SALARY	9,688,086
044064107000020	BENEFITS AND ALLOWANCES - GENERAL	16,866,653
044064107000021	REGULAR ALLOWANCES	6,909,762
044064107000022	NON-REGULAR ALLOWANCES	2,748,700
044064107000024	MONETISATION IMPACT	7,208,191
044064107000030	SOCIAL CONTRIBUTION	2,076,560
044064107000031	NHIS	977,205
044064107000032	PENSION	1,099,355
044064107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	19,397,724
044064107001401	OVERHEADS	19,397,724
	TOTAL CAPITAL	49,000,000
044064110000000	ONGOING PROJECTS (OTHERS)	-
044064110010000	PROJECT1	-
044064110020000	PROJECT 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064110030000	PROJECT 3	-
044064110040000	PROJECT 4	-
044064110050000	PROJECT 5	-
044064114990000	PROJECT499	-
044064120000000	NEW PROJECTS (OTHERS)	49,000,000
044064120010000	UPGRADING AND EQUIPPING THE INSTITUTE'S LIBRARY	6,000,000
044064120020000	UPGRADING AND EQUIPPING THE INSTITUTE'S DESIGN OFF.	6,500,000
044064120030000	INFRASTRUCTURAL FACILITIES TO SERVE SMES	8,000,000
044064120040000	CONSULTANCY SERVICES	6,000,000
044064120050000	A. CNC MACHINE & ACCESSORIES	16,000,000
044064120060000	B. LABOTATORY EQUIPMENT	6,500,000
044064124990000	PROJECT499	-
044064130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064130010000	PROJECT 1	-
044064130020000	PROJECT 2	-
044064130030000	PROJECT 3	-
044064130040000	PROJECT 4	-
044064130050000	PROJECT 5	-
044064134990000	PROJECT499	-
044064135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064135010000	PROJECT 1	-
044064135020000	PROJECT 2	-
044064135030000	PROJECT 3	-
044064135040000	PROJECT 4	-
044064135050000	PROJECT 5	-
044064139990000	PROJECT499	o
044064140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064140010000	PROJECT 1	-
044064140020000	PROJECT 2	-
044064140030000	PROJECT 3	-
044064140040000	PROJECT 4	-
044064140050000	PROJECT 5	-
044064144990000	PROJECT499	-
044064145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064145010000	PROJECT 1	-
044064145020000	PROJECT 2	-
044064145030000	PROJECT 3	-
044064145040000	PROJECT 4	-
044064145050000	PROJECT 5	-
044064149990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	49,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL NEW PROJECTS (OTHERS)	49,000,000
0440642	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE, AKURE	
	TOTAL ALLOCATION:	105,000,000
Classification No.	EXPENDITURE ITEMS	
044064207000001	PERSONNEL COST - GENERAL	58,053,232
044064207000010	SALARY & WAGES - GENERAL	19,605,056
044064207000011	BASIC SALARY	19,605,056
044064207000020	BENEFITS AND ALLOWANCES - GENERAL	34,282,102
044064207000021	REGULAR ALLOWANCES	14,706,254
044064207000022	NON-REGULAR ALLOWANCES	5,352,111
044064207000024	MONETISATION IMPACT	14,223,737
044064207000030	SOCIAL CONTRIBUTION	4,166,074
044064207000031	NHIS	1,960,506
044064207000032	PENSION	2,205,569
044064207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	32,408,505
044064207001401	OVERHEADS	32,408,505
	TOTAL CAPITAL	14,538,263
044064210000000	ONGOING PROJECTS (OTHERS)	14,538,263
044064210010000	DEVELOPMENT OF THE INFRASTRUCTURE PLANTS AND EQUIPMENT OF EMDI	5,400,000
044064210020000	CONSTRUCTION OF FOUNDRY/FORGE SHOPS FOR PRODUCTION OF COMPONENTS AND SPARE PARTS	3,738,263
044064210030000	DESIGN AND CONSTRUCTION OF MANUFACTURING CENTRE	5,400,000
044064210040000	PROJECT 4	-
044064210050000	PROJECT 5	-
044064214990000	PROJECT499	-
044064220000000	NEW PROJECTS (OTHERS)	-
044064220010000	PROJECT 1	-
044064220020000	PROJECT 2	-
044064220030000	PROJECT 3	-
044064220040000	PROJECT 4	-
044064220050000	PROJECT 5	-
044064224990000	PROJECT499	-
044064230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064230010000	PROJECT 1	-
044064230020000	PROJECT 2	-
044064230030000	PROJECT 3	-
044064230040000	PROJECT 4	-
044064230050000	PROJECT 5	-
044064234990000	PROJECT499	-
044064235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064235010000	PROJECT 1	-
044064235020000	PROJECT 2	-
044064235030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064235040000	PROJECT 4	-
044064235050000	PROJECT 5	-
044064239990000	PROJECT499	0
044064240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064240010000	PROJECT 1	-
044064240020000	PROJECT 2	-
044064240030000	PROJECT 3	-
044064240040000	PROJECT 4	-
044064240050000	PROJECT 5	-
044064244990000	PROJECT499	-
044064245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064245010000	PROJECT 1	-
044064245020000	PROJECT 2	-
044064245030000	PROJECT 3	-
044064245040000	PROJECT 4	-
044064245050000	PROJECT 5	-
044064249990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	14,538,263
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	14,538,263
	SUB TOTAL NEW PROJECTS (OTHERS)	-
044064207000000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	-
044064207001401	OVERHEADS	-
044064210090000	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	-
044064210091401	CAPITAL CONTRIBUTION TO PARASTATALS	-
0440643	FEDERAL COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA	
	TOTAL ALLOCATION:	439,728,456
Classification No.	EXPENDITURE ITEMS	
044064307000001	PERSONNEL COST - GENERAL	174,718,806
044064307000010	SALARY & WAGES - GENERAL	50,587,158
044064307000011	BASIC SALARY	50,587,158
044064307000020	BENEFITS AND ALLOWANCES - GENERAL	113,381,877
044064307000021	REGULAR ALLOWANCES	38,945,675
044064307000022	NON-REGULAR ALLOWANCES	38,374,539
044064307000024	MONETISATION IMPACT	36,061,663
044064307000030	SOCIAL CONTRIBUTION	10,749,771
044064307000031	NHIS	5,058,716
044064307000032	PENSION	5,691,055
044064307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,009,650
044064307001401	OVERHEADS	40,009,650

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL	225,000,000
044064310000000	ONGOING PROJECTS (OTHERS)	225,000,000
044064310010000	PURCHASE OF LABORATORY EQUIPMENT AND REPLACEMENT OF OBSOLETE EQUIPMENT	10,000,000
044064310020000	REHABILITATION OF EXISTING BUILDING	8,000,000
044064310030000	PURCHASE OF FURNITURE AND EQUIPMENTS	7,000,000
	NEW PROJECTS (OTHERS)	
044064310030000	REPLACEMENT OF OBSOLETE TANNING AND FINISHING EQUIPMENT	200,000,000
044064310040000	PROJECT 4	-
044064310050000	PROJECT 5	-
044064314990000	PROJECT499	-
044064320000000	NEW PROJECTS (OTHERS)	-
044064320010000	PROJECT 1	-
044064320020000	PROJECT 2	-
044064320030000	PROJECT 3	-
044064320040000	PROJECT 4	-
044064320050000	PROJECT 5	-
044064324990000	PROJECT499	-
044064330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064330010000	PROJECT 1	-
044064330020000	PROJECT 2	-
044064330030000	PROJECT 3	-
044064330040000	PROJECT 4	-
044064330050000	PROJECT 5	-
044064334990000	PROJECT499	-
044064335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064335010000	PROJECT 1	-
044064335020000	PROJECT 2	-
044064335030000	PROJECT 3	-
044064335040000	PROJECT 4	-
044064335050000	PROJECT 5	-
044064339990000	PROJECT499	0
044064340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064340010000	PROJECT 1	-
044064340020000	PROJECT 2	-
044064340030000	PROJECT 3	-
044064340040000	PROJECT 4	-
044064340050000	PROJECT 5	-
044064344990000	PROJECT499	-
044064345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064345010000	PROJECT 1	-
044064345020000	PROJECT 2	-
044064345030000	PROJECT 3	-
044064345040000	PROJECT 4	-
044064345050000	PROJECT 5	-
044064349990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	225,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	225,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440022	NATIONAL CENTRE FOR REMOTE SENSING, JOS	
	TOTAL ALLOCATION:	223,822,205
Classification No.	EXPENDITURE ITEMS	
044022407000001	PERSONNEL COST - GENERAL	65,034,050
044022407000010	SALARY & WAGES - GENERAL	19,088,995
044022407000011	BASIC SALARY	19,088,995
044022407000020	BENEFITS AND ALLOWANCES - GENERAL	41,888,644
044022407000021	REGULAR ALLOWANCES	13,808,417
044022407000022	NON-REGULAR ALLOWANCES	12,702,210
044022407000024	MONETISATION IMPACT	15,378,017
044022407000030	SOCIAL CONTRIBUTION	4,056,411
044022407000031	NHIS	1,908,900
044022407000032	PENSION	2,147,512
044022407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,788,155
044022407001401	OVERHEADS	40,788,155
	TOTAL CAPITAL	118,000,000
044022410000000	ONGOING PROJECTS (OTHERS)	84,000,000
	Photogrametry working station	26,000,000
	Total working station	8,000,000
044022410010000	MAPPING AND MONITORING OF GULLY EROSION IN SOUTH EASTERN PHASE II: IMO, ENUGU AND EBONYI STATE	4,000,000
044022410020000	DEVELOPMENT OF RS/GIS PREDICTIVE MODELING DESERTIFICATION EARLY WARNING /INTERNATIONAL WORKSHOP ON DESERTIFICATION	4,000,000
044022410030000	CAPACITY BUILDING/WORKSHOP/LIBRARY	10,000,000
044022410040000	PROVISION OF BURGLARY PROOF FOR PERMANENT SITE	3,000,000
044022410050000	Power Supply	20,000,000
044022410060000	RISK ASSESSMENT & HAZARD MODELING USING RS/GIS MONITORING OF FLOODING OF LOWER RIVER BENUE, BENUE STATE	4,000,000
044022414990000	USE OF SATELLITE RS AND GIS IN HYDROCARBON/MINERAL EXPLORATION IN THE BENUE TROUGH	5,000,000
044022420000000	NEW PROJECTS (OTHERS)	34,000,000
	STAND BY GENERATOR 250KVA AND SERVING PARTS	18,500,000
	WALL FENCING AND SECURITY WIRE	15,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044022420010000	PROJECT 1	-
044022420020000	PROJECT 2	-
044022420030000	PROJECT 3	-
044022420040000	PROJECT 4	-
044022420050000	PROJECT 5	-
044022424990000	PROJECT499	-
044022430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044022430010000	PROJECT 1	-
044022430020000	PROJECT 2	-
044022430030000	PROJECT 3	-
044022430040000	PROJECT 4	-
044022430050000	PROJECT 5	-
044022434990000	PROJECT499	-
044022435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044022435010000	PROJECT 1	-
044022435020000	PROJECT 2	-
044022435030000	PROJECT 3	-
044022435040000	PROJECT 4	-
044022435050000	PROJECT 5	-
044022439990000	PROJECT499	0
044022440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044022440010000	PROJECT 1	-
044022440020000	PROJECT 2	-
044022440030000	PROJECT 3	-
044022440040000	PROJECT 4	-
044022440050000	PROJECT 5	-
044022444990000	PROJECT499	-
044022445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044022445010000	PROJECT 1	-
044022445020000	PROJECT 2	-
044022445030000	PROJECT 3	-
044022445040000	PROJECT 4	-
044022445050000	PROJECT 5	-
044022449990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	118,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	84,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	34,000,000
0440644	ENERGY COMMISSION OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	860,340,163
	EXPENDITURE ITEMS	
044064407000001	PERSONNEL COST - GENERAL	532,751,057
044064407000010	SALARY & WAGES - GENERAL	145,614,099

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064407000011	BASIC SALARY	145,614,099
044064407000020	BENEFITS AND ALLOWANCES - GENERAL	356,193,962
044064407000021	REGULAR ALLOWANCES	119,873,069
044064407000022	NON-REGULAR ALLOWANCES	100,381,150
044064407000024	MONETISATION IMPACT	135,939,742
044064407000030	SOCIAL CONTRIBUTION	30,942,996
044064407000031	NHIS	14,561,410
044064407000032	PENSION	16,381,586
044064407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	162,589,106
044064407001401	OVERHEADS	162,589,106
	TOTAL CAPITAL	165,000,000
044064410000000	ONGOING PROJECTS (OTHERS)	165,000,000
044064410010000	PROCUREMENT OF FIELD VEHICLE	40,000,000
044064410020000	NATIONAL ENERGY MASTERPLAN DEVELOPMENT AND IMPLEMENTATION	25,000,000
044064410030000	NATIONAL ENERGY DATA BANK DEVELOPMENT INFRASTRUCTURE AND SPECIALISED SOFTWARE	15,000,000
044064410040000	NATIONAL ENERGY MANPOWER PLAN DEVELOPMENT	10,000,000
044064410050000	SOLAR PV POWER SUPPLY AND RURAL ENERGY PILOT PROJECT	65,000,000
044064414990000	NUCLEAR POWER PILOT PROJECT	10,000,000
044064420000000	NEW PROJECTS (OTHERS)	-
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-
044064430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
044064435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	o
044064440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
044064445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-
044064449990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	165,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	165,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440644	CENTRE FOR ENERGY RESEARCH ZARIA	
	TOTAL ALLOCATION:	65,000,000
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
044064407000000	SALARY & WAGES - GENERAL	-
044064407000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
044064407000021	REGULAR ALLOWANCES	-
044064407000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
044064407000024	NHIS	-
044064407000025	PENSION	-
044064407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	45,000,000
044064407001401	OVERHEADS	45,000,000
	TOTAL CAPITAL	20,000,000
044064410000000	ONGOING PROJECTS (OTHERS)	20,000,000
044064410010000	REPLACEMENT OF NEW LIQUID NITROGEN PLANT	10,000,000
044064410020000	EXPANDING THE SCOPE OF NEUTRON GENERATOR	10,000,000
044064410030000	PROJECT 3	-
044064410040000	PROJECT 4	-
044064410050000	PROJECT 5	-
044064414990000	PROJECT499	-
044064420000000	NEW PROJECTS (OTHERS)	-
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
044064435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	0
044064440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
044064445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-
044064449990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440644	CENTRE FOR ENERGY RESEARCH SOKOTO	
	TOTAL ALLOCATION:	60,000,000
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
044064407000000	SALARY & WAGES - GENERAL	-
044064407000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
044064407000021	REGULAR ALLOWANCES	-
044064407000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
044064407000024	NHIS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064407000025	PENSION	-
044064407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,000,000
044064407001401	OVERHEADS	40,000,000
	TOTAL CAPITAL	20,000,000
044064410000000	ONGOING PROJECTS (OTHERS)	20,000,000
044064410010000	CONSTRUCTION OF CENTRE'S PERMANENT SITE (PHASE-II STAFF OFFICES)	20,000,000
044064410020000	PROJECT 2	-
044064410030000	PROJECT 3	-
044064410040000	PROJECT 4	-
044064410050000	PROJECT 5	-
044064414990000	PROJECT499	-
044064420000000	NEW PROJECTS (OTHERS)	-
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-
044064430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
044064435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	0
044064440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
044064445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064449990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440644	CENTRE FOR ENERGY RESEARCH ILE-IFE	
	TOTAL ALLOCATION:	65,000,000
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
044064407000000	SALARY & WAGES - GENERAL	-
044064407000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
044064407000021	REGULAR ALLOWANCES	-
044064407000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
044064407000024	NHIS	-
044064407000025	PENSION	-
044064407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	45,000,000
044064407001401	OVERHEADS	45,000,000
	TOTAL CAPITAL	20,000,000
044064410000000	ONGOING PROJECTS (OTHERS)	20,000,000
044064410010000	COMPLETION OF ACCELERATOR BUILDING AND INSTALLATION OF 7.5MV TANDEM ACCELERATOR	20,000,000
044064410020000	PROJECT 2	-
044064410030000	PROJECT 3	-
044064410040000	PROJECT 4	-
044064410050000	PROJECT 5	-
044064414990000	PROJECT499	-
044064420000000	NEW PROJECTS (OTHERS)	-
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-
044064430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
044064435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	0
044064440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
044064445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-
044064449990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440644	CENTRE FOR ENERGY RESEARCH NSUKKA	
	TOTAL ALLOCATION:	60,000,000
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
044064407000000	SALARY & WAGES - GENERAL	-
044064407000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
044064407000021	REGULAR ALLOWANCES	-
044064407000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
044064407000024	NHIS	-
044064407000025	PENSION	-
044064407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,000,000
044064407001401	OVERHEADS	40,000,000
	TOTAL CAPITAL	20,000,000
044064410000000	ONGOING PROJECTS (OTHERS)	20,000,000
044064410010000	COMPLETION OF BIOMASS LABORATORY BUILDING, COAL AND LAB EQUIPMENT	10,000,000
044064410020000	OFFICE EQUIPMENT, FURNITURE AND FITTINGS	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064410030000	PROJECT 3	-
044064410040000	PROJECT 4	-
044064410050000	PROJECT 5	-
044064414990000	PROJECT499	-
044064420000000	NEW PROJECTS (OTHERS)	-
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-
044064430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
044064435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	0
044064440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
044064445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-
044064449990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0440007	NIGERIAN INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY, IBADAN	
	TOTAL ALLOCATION:	134,163,247
Classification No.	EXPENDITURE ITEMS	
044000707000001	PERSONNEL COST - GENERAL	37,367,731
044000707000010	SALARY & WAGES - GENERAL	10,599,507
044000707000011	BASIC SALARY	10,599,507
044000707000020	BENEFITS AND ALLOWANCES - GENERAL	24,515,828
044000707000021	REGULAR ALLOWANCES	9,630,864
044000707000022	NON-REGULAR ALLOWANCES	3,572,338
044000707000024	MONETISATION IMPACT	11,312,626
044000707000030	SOCIAL CONTRIBUTION	2,252,395
044000707000031	NHIS	1,059,951
044000707000032	PENSION	1,192,445
044000707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,795,516
044000707001401	OVERHEADS	21,795,516
	TOTAL CAPITAL	75,000,000
044000710000000	ONGOING PROJECTS (OTHERS)	75,000,000
044000710010000	DEVELOPMENT OF SECRETARIAT, RESEARCH AND SERVICES DEPARTMENT ABUJA	75,000,000
044000710020000	PROJECT 2	-
044000710030000	PROJECT 3	-
044000710040000	PROJECT 4	-
044000710050000	PROJECT 5	-
044000714990000	PROJECT499	-
044000720000000	NEW PROJECTS (OTHERS)	-
044000720010000	PROJECT 1	-
044000720020000	PROJECT 2	-
044000720030000	PROJECT 3	-
044000720040000	PROJECT 4	-
044000720050000	PROJECT 5	-
044000724990000	PROJECT499	-
044000730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044000730010000	PROJECT 1	-
044000730020000	PROJECT 2	-
044000730030000	PROJECT 3	-
044000730040000	PROJECT 4	-
044000730050000	PROJECT 5	-
044000734990000	PROJECT499	-
044000735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044000735010000	PROJECT 1	-
044000735020000	PROJECT 2	-
044000735030000	PROJECT 3	-
044000735040000	PROJECT 4	-
044000735050000	PROJECT 5	-
044000739990000	PROJECT499	o
044000740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044000740010000	PROJECT 1	-
044000740020000	PROJECT 2	-
044000740030000	PROJECT 3	-
044000740040000	PROJECT 4	-
044000740050000	PROJECT 5	-
044000744990000	PROJECT499	-
044000745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044000745010000	PROJECT 1	-
044000745020000	PROJECT 2	-
044000745030000	PROJECT 3	-
044000745040000	PROJECT 4	-
044000745050000	PROJECT 5	-
044000749990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	75,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	75,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0440016	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE, OKENE	
	TOTAL ALLOCATION:	44,008,084
Classification No.	EXPENDITURE ITEMS	
044001607000001	PERSONNEL COST - GENERAL	22,695,336
044001607000010	SALARY & WAGES - GENERAL	6,241,804
044001607000011	BASIC SALARY	6,241,804
044001607000020	BENEFITS AND ALLOWANCES - GENERAL	15,127,149
044001607000021	REGULAR ALLOWANCES	4,434,482
044001607000022	NON-REGULAR ALLOWANCES	4,279,288
044001607000024	MONETISATION IMPACT	6,413,378
044001607000030	SOCIAL CONTRIBUTION	1,326,383
044001607000024	NHIS	624,180
044001607000025	PENSION	702,203
044001607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	8,000,000
044001607001401	OVERHEADS	8,000,000
	TOTAL CAPITAL	13,312,748
044001610000000	ONGOING PROJECTS (OTHERS)	13,312,748
044001610010000	PURCHASE OF MACHINE TOOLS	13,312,748
044001610020000	OTHERS	
044001610030000	PROJECT 3	-
044001610040000	PROJECT 4	-
044001610050000	PROJECT 5	-
044001614990000	PROJECT499	-
044001620000000	NEW PROJECTS (OTHERS)	-
044001620010000	PROJECT 1	-
044001620020000	PROJECT 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044001620030000	PROJECT 3	-
044001620040000	PROJECT 4	-
044001620050000	PROJECT 5	-
044001624990000	PROJECT499	-
044001630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044001630010000	PROJECT 1	-
044001630020000	PROJECT 2	-
044001630030000	PROJECT 3	-
044001630040000	PROJECT 4	-
044001630050000	PROJECT 5	-
044001634990000	PROJECT499	-
044001635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044001635010000	PROJECT 1	-
044001635020000	PROJECT 2	-
044001635030000	PROJECT 3	-
044001635040000	PROJECT 4	-
044001635050000	PROJECT 5	-
044001639990000	PROJECT499	0
044001640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
044001640010000	PROJECT 1	-
044001640020000	PROJECT 2	-
044001640030000	PROJECT 3	-
044001640040000	PROJECT 4	-
044001640050000	PROJECT 5	-
044001644990000	PROJECT499	-
044001645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
044001645010000	PROJECT 1	-
044001645020000	PROJECT 2	-
044001645030000	PROJECT 3	-
044001645040000	PROJECT 4	-
044001645050000	PROJECT 5	-
044001649990000	PROJECT499	-
	TOTAL CAPITAL PROJECT	13,312,748
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	13,312,748
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	TOTAL PERSONNEL COST	4,095,008,127
	TOTAL OVERHEAD COST	2,165,709,641

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL RECURRENT	6,260,717,769
	TOTAL CAPITAL COST	7,187,078,084
	TOTAL FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	13,447,795,852
FEDERAL GOVERNMENT OF NIGERIA		2006 COMMITTEE RECOMMENDATION
2006 BUDGET		=N=
045	TOTAL FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	6,067,537,973
0450000	FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	
	TOTAL ALLOCATION:	5,086,897,880
Classification No.	EXPENDITURE ITEMS	
045000001100001	TOTAL PERSONNEL COST	726,618,569
045000001100010	SALARY & WAGES - GENERAL	264,714,957
045000001100011	BASIC SALARY	264,714,957
045000001200020	BENEFITS AND ALLOWANCES - GENERAL	398,937,854
045000001200021	REGULAR ALLOWANCES	392,736,520
045000001200022	NON-REGULAR ALLOWANCES	6,201,334
045000001200023	FOREIGN SERVICE ALLOWANCES	-
045000001300030	SOCIAL CONTRIBUTION	62,965,758
045000001300031	NHIS	26,471,496
045000001300032	PENSION	36,494,262
045000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	687,414,245
045000002050110	TRAVELS & TRANSPORT - GENERAL	42,221,067
045000002050111	LOCAL TRAVELS & TRANSPORT	24,419,781
045000002050112	INTERNATIONAL TRAVELS & TRANSPORT	17,801,286
045000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	31,797,673
045000002060121	LOCAL TRAVELS & TRANSPORT	13,297,672
045000002060122	INTERNATIONAL TRAVELS & TRANSPORT	18,500,001
045000004500200	UTILITIES - GENERAL	32,074,063
045000002100201	ELECTRICITY CHARGES	19,837,337
045000002100202	TELEPHONE CHARGES	7,936,726
045000002100203	INTERNET ACCESS CHARGES	700,000
045000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
045000002100205	WATER RATES	3,600,000
045000002100206	SEWAGE CHARGES	-
045000002100207	LEASED COMMUNICATION LINE(S)	-
045000002100299	OTHER UTILITY CHARGES	-
045000002150300	MATERIALS & SUPPLIES - GENERAL	32,804,039
045000002150301	OFFICE MATERIALS & SUPPLIES	207,789
045000002150302	LIBRARY BOOKS & PERIODICALS	821,250
045000002150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
045000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,300,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045000002150305	PRINTING OF SECURITY DOCUMENTS	-
045000002150306	DRUGS & MEDICAL SUPPLIES	-
045000002150307	FIELD MATERIALS & SUPPLIES	-
045000002150308	UNIFORMS & OTHER CLOTHING	250,000
045000002150309	FOOD STUFF SUPPLIES	21,425,000
045000002150310	TEACHING AIDS MATERIALS	2,800,000
045000002150399	OTHER MATERIALS & SUPPLIES	-
045000002200400	MAINTENANCE SERVICES - GENERAL	181,616,308
045000002200401	MAINTENANCE OF MOTOR VEHICLES	5,174,332
045000002200402	MAINTENANCE OF SEA BOATS	-
045000002200403	MAINTENANCE OF AIR CRAFTS	-
045000002200404	Service-Wide Votes	-
045000002200405	MAINTENANCE OF OFFICE FURNITURE	3,474,653
045000002200406	MAINTENANCE OF BUILDING - OFFICE	2,500,000
045000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
045000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
045000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,152,330
045000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,152,330
045000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
045000002200499	OTHER MAINTENANCE SERVICES	163,162,663
045000002250500	TRAINING - GENERAL	35,998,150
045000002250501	LOCAL TRAINING	20,370,196
045000002250502	INT'L TRAINING	15,627,954
045000002300600	OTHER SERVICES - GENERAL	25,231,752
045000002300601	SECURITY SERVICES	25,231,752
045000002300602	CLEANING & FUMIGATION SERVICES	-
045000002300603	OFFICE ACCOMMODATION RENT	-
045000002300604	RESIDENTIAL ACCOMMODATION RENT	-
045000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
045000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	31,249,927
045000002350701	FINANCIAL CONSULTING	-
045000002350702	INFORMATION TECHNOLOGY CONSULTING	17,000,000
045000002350703	LEGAL SERVICES	4,249,927
045000002350704	ENGINEERING SERVICES	-
045000002350705	ARCHITECTURAL SERVICES	-
045000002350706	SURVEYING SERVICES	-
045000002350799	OTHER PROFESSIONAL SERVICES	10,000,000
045000002400800	FINANCIAL - GENERAL	57,769,846
045000002400801	BANK CHARGES	1,271,324
045000002400802	INTEREST ON LOANS & OVER DRAFT	-
045000002400803	INSURANCE CHARGES / PREMIUM	56,498,522
045000002450900	FUEL & LUBRICANTS - GENERAL	37,378,884
045000002450901	MOTOR VEHICLE FUEL COST	3,142,647
045000002450902	AIRCRAFT FUEL COST	-
045000002450903	SEA BOAT FUEL COST	-
045000002450904	LOCOMOTIVE FUEL COST	-
045000002450905	GENERATOR FUEL COST	34,068,237
045000002450906	COOKING GAS/FUEL COST	168,000
045000002450907	LUBRICANTS COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045000002450999	OTHER FUEL COST	-
045000002501000	MISCELLANEOUS	115,592,077
045000002501001	REFRESHMENT & MEALS	15,750,949
045000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	14,470,681
045000002501003	PUBLICITY & ADVERTISEMENTS	30,000,000
045000002501004	MEDICAL EXPENDITURE	3,200,000
045000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
045000002501006	POSTAGES & COURIER SERVICES	7,800,000
045000002501007	WELFARE PACKAGES	9,972,094
045000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,432,006
045000002501009	SPORTING ACTIVITIES	-
045000002501099	OTHER MISCELLANEOUS EXPENSES	10,966,347
045000003000000	LOANS & ADVANCES - GENERAL	-
045000003001101	MOTOR VEHICLE ADVANCES	-
045000003001102	BICYCLE ADVANCES	-
045000003001103	REFURBISHING LOAN	-
045000003001104	FURNITURE LOAN	-
045000003001105	HOUSING LOAN	-
045000002501099	NATIONS CUP 2010 BID	20,000,000
045000002501099	COMMONWEALTH BID	
045000004001200	GRANTS & CONTRIBUTION - GENERAL	63,680,459
045000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,593,867
045000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	7,506,592
045000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
045000004001204	INSTITUTIONAL GRANTS	-
045000004001205	SCHOLARSHIP AWARD / GRANTS	45,580,000
045000005001300	SOCIAL BENEFITS - GENERAL	-
045000005001301	GRATUITY	-
045000005001302	PENSION	-
045000005001303	DEATH BENEFITS	-
	sporting competitions	1,820,152,580
	SPECIAL PROGRAMME (2014 COMMONWEALTH GAMES BID)	500,000,000
	2006 COMMONWEALTH GAMES PREPARATIONS	498,296,500
	2007 COMMONWEALTH GAMES PARTICIPATION	500,812,000
	GRASSROOTS SPORTS DEVELOPMENT PROGRAMMES	137,280,000
	2006 NATIONAL SPORTS FESTIVAL	183,764,080
045060000000000	TOTAL CAPITAL PROJECT	3,672,865,066
045060010000000	ONGOING PROJECTS (OTHERS)	1,852,712,486
045060010010000	SUPPLY AND INSTALLATION OF KITCHEN EQUIPMENT AND RENOVATION OF KITCHEN AND DINNING HALLS, KADUNA	9,809,000
045060010020000	SUPPLY AND INSTALLATION OF KITCHEN EQUIPMENT AND RENOVATION OF KITCHEN AND DINNING HALLS, IBADAN.	45,599,000
045060010030000	SUPPLY AND INSTALLATION OF KITCHEN EQUIPMENT AND CONSTRUCTION OF KITCHEN, DINNING HALLS AT JOS	37,434,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045060010040000	SUPPLY AND INSTALLATION OF KITCHEN EQUIPMENT AND RENOVATION OF KITCHEN AND DINNING HALLS, AT NATIONAL STADIUM, LAGOS.	34,576,000
045060010050000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM AND GAMES VILLAGE	17,822,000
045060010060000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM AND GAMES VILLAGE	18,440,000
045060010070000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM AND GAMES VILLAGE, ABUJA	45,000,000
045060010080000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM AND GAMES VILLAGE, ABUJA	35,000,000
045060010090000	SUPPLY OF MEDICAL LABORATORY EQUIPMENT TO POLY CLINIC, NATIONAL STADIUM, ABUJA.	20,000,000
045060010100000	RENOVATION OF GAMES VILLAGE.	16,866,616
045060010110000	CONSTRUCTION OF ATHLETES HOSTEL, ABUJA	250,000,000
045060010120000	CONSTRUCTION OF MINI-INSTITUTE OF SPORTS, ABUJA	70,000,000
045060010130000	CONSTRUCTION OF INDOOR SPORTS HALL, DAMATURU.	84,804,539
045060010140000	CONSTRUCTION OF INDOOR SPORTS HALL, GOMBE.	86,575,548
045060010150000	COMPLETION OF THE DOPPING CONTROL LABORATORY (EQUIPMENT) NATIONAL STADIUM.	180,000,000
045060010160000	PROCUREMENT OF AIDS AND APPLIANCES FOR PWDS	14,350,788
045060010170000	CONSTRUCTION OF KITCHEN AND DINNING FOR FEMALE HOSTEL OF NIGERIA FARMCRAFT CENTRE FOR THE BLIND (NFCB), ISHERI-OLOFIN, LAGOS	10,000,000
045060010180000	CONSTRUCTION OF BRAILLE BUILDING AT CALABAR	10,000,000
045060010190000	PROVISION OF GENERATOR HOUSE AND 60KVA GENERATOR FOR LIBRARY FOR THE BLIND AT BAUCHI.	9,000,000
045060010200000	CONSTRUCTION OF FEMALE HOSTEL AT FEDERAL SCHOOL OF SOCIAL WORKS, ELEME, ENUGU STATE	7,642,507
045060010210000	CONSTRUCTION OF CLASSROOM DITTO	3,067,863
045060010220000	CONSTRUCTION OF 2-BEDROOM SEMI-DETACHED STAFF QUARTERS DITTO	2,520,656
045060010230000	PURCHASE OF WATER TANK FOR FEDERAL SCHOOL OF SOCIAL WORKS, ELEME, ENUGU STATE.	10,000,000
045060010240000	CONSTRUCTION OF COMMON HALL, DITTO.	6,666,000
	RE-SURFACING OF ATHLETICS TRACTS AT NATIONAL STADIUM COMPLEX, ABUJA.	108,718,985
	RE-SURFACING OF ATHLETICS TRACTS AT AHMADU BELLO STADIUM, KADUNA.	110,818,985
	RENOVATION AND UPGRADING OF BUILDING AT HIGH ALTITUDE TRAINING CENTRE, GEMBU.	85,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	INSURANCE OF 6 STADIA (ABUJA,LAGOS,KADUNA,ENUGU,IBADAN AND BAUCHI)	100,000,000
	PROVISION OF SECURITY IN THE SIX(6) STADIA (ABUJA,LAGOS,KADUNA,ENUGU,IBADAN AND BAUCHI)	93,000,000
	MAINTENANCE OF FIRE FIGHTING EQUIPMENT AT THE SIX (6) STADIA	70,000,000
045060035250000	OFFICE FURNITURE AND EQUIPMENT	30,000,000
	CONSTRUCTION OF ATHLETES HOSTEL AT MAMBILA(FOR ALTITUDE TRAINING) IN SARDAUNA LGA.	230,000,000
045060020000000	NEW PROJECTS (OTHERS)	1,820,152,580
045060020010000	SPECIAL PROGRAMME (2014 COMMONWEALTH GAMES BID)	500,000,000
045060020020000	2006 COMMONWEALTH GAMES PREPARATIONS	498,296,500
045060020030000	2007 COMMONWEALTH GAMES PARTICIPATION	500,812,000
045060020040000	GRASSROOTS SPORTS DEVELOPMENT PROGRAMMES	137,280,000
045060020050000	2006 NATIONAL SPORTS FESTIVAL	183,764,080
0450050	NIGERIA FOOTBALL ASSOCIATION	
	TOTAL ALLOCATION:	651,291,015
Classification No.	EXPENDITURE ITEMS	
045005001100001	TOTAL PERSONNEL COST	35,757,361
045005001100010	SALARY & WAGES - GENERAL	12,504,553
045005001100011	BASIC SALARY	12,504,553
045005001200020	BENEFITS AND ALLOWANCES - GENERAL	20,248,640
045005001200021	REGULAR ALLOWANCES	20,248,640
045005001200022	NON-REGULAR ALLOWANCES	-
045005001200023	FOREIGN SERVICE ALLOWANCES	-
045005001300030	SOCIAL CONTRIBUTION	3,004,168
045005001300031	NHIS	1,250,455
045005001300032	PENSION	1,753,713
045005002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,500,000
045005002050110	TRAVELS & TRANSPORT - GENERAL	9,800,000
045005002050111	LOCAL TRAVELS & TRANSPORT	4,800,000
045005002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
045005002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
045005002060121	LOCAL TRAVELS & TRANSPORT	-
045005002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
045005002100200	UTILITIES - GENERAL	7,414,044
045005002100201	ELECTRICITY CHARGES	2,914,044
045005002100202	TELEPHONE CHARGES	2,000,000
045005002100203	INTERNET ACCESS CHARGES	1,500,000
045005002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
045005002100205	WATER RATES	500,000
045005002100206	SEWAGE CHARGES	500,000
045005002100207	LEASED COMMUNICATION LINE(S)	-
045005002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045005002150300	MATERIALS & SUPPLIES - GENERAL	8,250,000
045005002150301	OFFICE MATERIALS & SUPPLIES	2,000,000
045005002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
045005002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
045005002150304	PRINTING OF NON SECURITY DOCUMENTS	750,000
045005002150305	PRINTING OF SECURITY DOCUMENTS	-
045005002150306	DRUGS & MEDICAL SUPPLIES	-
045005002150307	FIELD MATERIALS & SUPPLIES	-
045005002150308	UNIFORMS & OTHER CLOTHING	1,500,000
045005002150309	FOOD STUFF SUPPLIES	-
045005002150310	TEACHING AIDS MATERIALS	-
045005002150399	OTHER MATERIALS & SUPPLIES	-
045005002200400	MAINTENANCE SERVICES - GENERAL	1,500,000
045005002200401	MAINTENANCE OF MOTOR VEHICLES	-
045005002200402	MAINTENANCE OF SEA BOATS	-
045005002200403	MAINTENANCE OF AIR CRAFTS	-
045005002200404	MAINTENANCE OF RAILWAY VEHICLES	-
045005002200405	MAINTENANCE OF OFFICE FURNITURE	-
045005002200406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
045005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
045005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
045005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
045005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
045005002200411	MAINTENANCE OF PLANTS/GENERATORS	-
045005002200499	OTHER MAINTENANCE SERVICES	-
045005002250000	TRAINING - GENERAL	-
045005002250501	LOCAL TRAINING	-
045005002250502	INT'L TRAINING	-
045005002300000	OTHER SERVICES - GENERAL	-
045005002300601	SECURITY SERVICES	-
045005002300602	CLEANING & FUMIGATION SERVICES	-
045005002300603	OFFICE ACCOMMODATION RENT	-
045005002300604	RESIDENTIAL ACCOMMODATION RENT	-
045005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
045005002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
045005002350701	FINANCIAL CONSULTING	-
045005002350702	INFORMATION TECHNOLOGY CONSULTING	-
045005002350703	LEGAL SERVICES	-
045005002350704	ENGINEERING SERVICES	-
045005002350705	ARCHITECTURAL SERVICES	-
045005002350706	SURVEYING SERVICES	-
045005002350799	OTHER PROFESSIONAL SERVICES	-
045005002400000	FINANCIAL - GENERAL	-
045005002400801	BANK CHARGES	-
045005002400802	INTEREST ON LOANS & OVER DRAFT	-
045005002400803	INSURANCE CHARGES / PREMIUM	-
045005002450900	FUEL & LUBRICANTS - GENERAL	2,000,000
045005002450901	MOTOR VEHICLE FUEL COST	1,000,000
045005002450902	AIRCRAFT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045005002450903	SEA BOAT FUEL COST	-
045005002450904	LOCOMOTIVE FUEL COST	-
045005002450905	GENERATOR FUEL COST	1,000,000
045005002450906	COOKING GAS/FUEL COST	-
045005002450907	LUBRICANTS COST	
045005002450999	OTHER FUEL COST	-
045005002501000	MISCELLANEOUS	9,535,956
045005002501001	REFRESHMENT & MEALS	500,000
045005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,035,956
045005002501003	PUBLICITY & ADVERTISEMENTS	-
045005002501004	MEDICAL EXPENDITURE	-
045005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
045005002501006	POSTAGES & COURIER SERVICES	5,000,000
045005002501007	WELFARE PACKAGES	-
045005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
045005002501009	SPORTING ACTIVITIES	-
045005002501099	OTHER MISCELLANEOUS EXPENSES	-
045005003000000	LOANS & ADVANCES - GENERAL	-
045005003001101	MOTOR VEHICLE ADVANCES	-
045005003001102	BICYCLE ADVANCES	-
045005003001103	REFURBISHING LOAN	-
045005003001104	FURNITURE LOAN	-
045005003001105	HOUSING LOAN	-
045005004000000	GRANTS & CONTRIBUTION - GENERAL	-
045005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
045005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
045005004001203	GRANTS TO GOVT. OWNED COMPANIES	-
045005004001204	INSTITUTIONAL GRANTS	-
045005004001205	SCHOLARSHIP AWARD / GRANTS	-
045005005000000	SOCIAL BENEFITS - GENERAL	-
045005005001301	GRATUITY	-
045005005001302	PENSION	-
045005005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
045005010000000	ONGOING PROJECTS (OTHERS)	-
045005010010000	Project 1	-
045005010020000	Project 2	-
045005010030000	Project 3	-
045005010040000	Project 4	-
045005010050000	Project 5	-
045005014990000	Project499	-
045005020000000	NEW PROJECTS (OTHERS)	-
045005020010000	Project 1	-
045005020020000	Project 2	-
045005020030000	Project 3	-
045005020040000	Project 4	-
045005020050000	Project 5	-
045005024990000	Project499	-
045005030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045005030010000	Project 1	-
045005030020000	Project 2	-
045005030030000	Project 3	-
045005030040000	Project 4	-
045005030050000	Project 5	-
045005034990000	Project499	-
045005035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
045005035010000	Project 1	-
045005035020000	Project 2	-
045005035030000	Project 3	-
045005035040000	Project 4	-
045005035050000	Project 5	-
045005039990000	Project499	o
045005040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
045005040010000	Project 1	-
045005040020000	Project 2	-
045005040030000	Project 3	-
045005040040000	Project 4	-
045005040050000	Project 5	-
045005044990000	Project499	-
045005045005000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
045005045010000	Project 1	-
045005045020000	Project 2	-
045005045030000	Project 3	-
045005045040000	Project 4	-
045005045050000	Project 5	-
045005049990000	Project499	-
	TOTAL CAPITAL PROJECT	577,033,654
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
033000020000000	NEW PROJECTS (OTHERS)	577,033,654
033000020010000	AFRICAN CUP OF NATIONS (SUPER EAGLES) JAN/FEB 2006	417,033,654
033000020020000	AFRICAN WOMEN CHAMPIONSHIP (SUPER FALCONS)	60,000,000
033000020030000	3RD FIFA U-20 WOMEN WORLD CHAMPIONSHIP IN RUSSIA	100,000,000
0450100	NATIONAL INSTITUTE OF SPORTS	
	TOTAL ALLOCATION:	329,349,078
Classification No.	EXPENDITURE ITEMS	
045010001100001	TOTAL PERSONNEL COST	194,882,732
045010001100010	SALARY & WAGES - GENERAL	51,483,987
045010001100011	BASIC SALARY	51,483,987

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045010001200020	BENEFITS AND ALLOWANCES - GENERAL	132,458,398
045010001200021	REGULAR ALLOWANCES	39,093,227
045010001200022	NON-REGULAR ALLOWANCES	53,198,996
045010001200024	MONETISATION IMPACT	40,166,175
045010001300030	SOCIAL CONTRIBUTION	10,940,347
045010001300031	NHIS	5,148,399
045010001300032	PENSION	5,791,948
045010002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,000,000
045010002050110	TRAVELS & TRANSPORT - GENERAL	39,000,000
045010002050111	LOCAL TRAVELS & TRANSPORT	14,500,000
045010002050112	INTERNATIONAL TRAVELS & TRANSPORT	24,500,000
045010002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
045010002060121	LOCAL TRAVELS & TRANSPORT	-
045010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
045010002100200	UTILITIES - GENERAL	5,001,400
045010002100201	ELECTRICITY CHARGES	3,201,000
045010002100202	TELEPHONE CHARGES	1,800,400
045010002100203	INTERNET ACCESS CHARGES	-
045010002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
045010002100205	WATER RATES	-
045010002100206	SEWAGE CHARGES	-
045010002100207	LEASED COMMUNICATION LINE(S)	-
045010002100299	OTHER UTILITY CHARGES	-
045010002150300	MATERIALS & SUPPLIES - GENERAL	2,520,000
045010002150301	OFFICE MATERIALS & SUPPLIES	2,520,000
045010002150302	LIBRARY BOOKS & PERIODICALS	-
045010002150303	COMPUTER MATERIALS & SUPPLIES	-
045010002150304	PRINTING OF NON SECURITY DOCUMENTS	-
045010002150305	PRINTING OF SECURITY DOCUMENTS	-
045010002150306	DRUGS & MEDICAL SUPPLIES	-
045010002150307	FIELD MATERIALS & SUPPLIES	-
045010002150308	UNIFORMS & OTHER CLOTHING	-
045010002150309	FOOD STUFF SUPPLIES	-
045010002150310	TEACHING AIDS MATERIALS	-
045010002150399	OTHER MATERIALS & SUPPLIES	-
045010002200400	MAINTENANCE SERVICES - GENERAL	6,300,000
045010002200401	MAINTENANCE OF MOTOR VEHICLES	-
045010002200402	MAINTENANCE OF SEA BOATS	-
045010002200403	MAINTENANCE OF AIR CRAFTS	-
045010002200404	MAINTENANCE OF RAILWAY VEHICLES	-
045010002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
045010002200406	MAINTENANCE OF BUILDING - OFFICE	3,300,000
045010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
045010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
045010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
045010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
045010002200411	MAINTENANCE OF PLANTS/GENERATORS	-
045010002200499	OTHER MAINTENANCE SERVICES	-
045010002250000	TRAINING - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045010002250501	LOCAL TRAINING	-
045010002250502	INT'L TRAINING	-
045010002300000	OTHER SERVICES - GENERAL	-
045010002300601	SECURITY SERVICES	-
045010002300602	CLEANING & FUMIGATION SERVICES	-
045010002300603	OFFICE ACCOMMODATION RENT	-
045010002300604	RESIDENTIAL ACCOMMODATION RENT	-
045010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
045010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,500,000
045010002350701	FINANCIAL CONSULTING	-
045010002350702	INFORMATION TECHNOLOGY CONSULTING	-
045010002350703	LEGAL SERVICES	1,500,000
045010002350704	ENGINEERING SERVICES	-
045010002350705	ARCHITECTURAL SERVICES	-
045010002350706	SURVEYING SERVICES	-
045010002350799	OTHER PROFESSIONAL SERVICES	-
045010002400800	FINANCIAL - GENERAL	3,000,000
045010002400801	BANK CHARGES	500,000
045010002400802	INTEREST ON LOANS & OVER DRAFT	-
045010002400803	INSURANCE CHARGES / PREMIUM	2,500,000
045010002450900	FUEL & LUBRICANTS - GENERAL	5,878,600
045010002450901	MOTOR VEHICLE FUEL COST	2,781,000
045010002450902	AIRCRAFT FUEL COST	-
045010002450903	SEA BOAT FUEL COST	-
045010002450904	LOCOMOTIVE FUEL COST	-
045010002450905	GENERATOR FUEL COST	3,097,600
045010002450906	COOKING GAS/FUEL COST	-
045010002450907	LUBRICANTS COST	-
045010002450999	OTHER FUEL COST	-
045010002501000	MISCELLANEOUS	6,800,000
045010002501001	REFRESHMENT & MEALS	2,700,000
045010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
045010002501003	PUBLICITY & ADVERTISEMENTS	1,000,000
045010002501004	MEDICAL EXPENDITURE	-
045010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
045010002501006	POSTAGES & COURIER SERVICES	-
045010002501007	WELFARE PACKAGES	700,000
045010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,400,000
045010002501009	SPORTING ACTIVITIES	-
045010002501099	OTHER MISCELLANEOUS EXPENSES	-
045010003000000	LOANS & ADVANCES - GENERAL	-
045010003001101	MOTOR VEHICLE ADVANCES	-
045010003001102	BICYCLE ADVANCES	-
045010003001103	REFURBISHING LOAN	-
045010003001104	FURNITURE LOAN	-
045010003001105	HOUSING LOAN	-
045010004000000	GRANTS & CONTRIBUTION - GENERAL	-
045010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
045010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045010004001203	GRANTS TO GOVT. OWNED COMPANIES	-
045010004001204	INSTITUTIONAL GRANTS	-
045010004001205	SCHOLARSHIP AWARD / GRANTS	-
045010005000000	SOCIAL BENEFITS - GENERAL	-
045010005001301	GRATUITY	-
045010005001302	PENSION	-
045010005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	64,466,346
045010010000000	ONGOING PROJECTS (OTHERS)	64,466,346
045010010010000	EXTERNAL WORKS, PARTITIONING FOR EFFECTIVE OFFICE EQUIPMENT	30,000,000
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	-
045010010010000	NEW PROJECTS (OTHERS)	-
045010010010000	Project 1	-
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	-
045010010010000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
045010010010000	Project 1	-
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	-
045010010010000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
045010010010000	Project 1	-
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	0
045010010010000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
045010010010000	Project 1	-
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	-
045010010010000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
045010010010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project 499	-
045010010020000	REHABILITATION OF THE SPORTS INSTITUTE	34,466,346
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	64,466,346
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	SUMMARY	
	TOTAL PERSONEL COSTS	957,258,662
	TOTAL OVERHEAD COSTS	795,914,245
	TOTAL RECURRENT	1,753,172,907
	TOTAL CAPITAL COSTS	4,314,365,066
	TOTAL FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	6,067,537,973
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
046	TOTAL PUBLIC COMPLAINTS COMMISSION	1,000,000,000
0460000	PUBLIC COMPLAINTS COMMISSION	
	TOTAL ALLOCATION:	1,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
046000001100001	TOTAL PERSONNEL COST	718,017,822
046000001100010	SALARY & WAGES - GENERAL	260,119,196
046000001100011	BASIC SALARY	260,119,196
046000001200020	BENEFITS AND ALLOWANCES - GENERAL	395,858,693
046000001200021	REGULAR ALLOWANCES	395,858,693
046000001200022	NON-REGULAR ALLOWANCES	0
046000001200023	FOREIGN SERVICE ALLOWANCES	0
046000001300030	SOCIAL CONTRIBUTION	62,039,933
046000001300031	NHIS	26,011,920
046000001300032	PENSION	36,028,013
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	204,132,178
046000002050110	TRAVELS & TRANSPORT - GENERAL	48,791,161
046000002050111	LOCAL TRAVELS & TRANSPORT	36,375,961
046000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,415,200
046000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	19,233,118

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
046000002060121	LOCAL TRAVELS & TRANSPORT	16,224,574
046000002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,008,544
046000003900200	UTILITIES - GENERAL	12,090,287
046000002100201	ELECTRICITY CHARGES	4,810,602
046000002100202	TELEPHONE CHARGES	4,919,685
046000002100203	INTERNET ACCESS CHARGES	1,600,000
046000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
046000002100205	WATER RATES	400,000
046000002100206	SEWAGE CHARGES	360,000
046000002100207	LEASED COMMUNICATION LINE(S)	0
046000002100299	OTHER UTILITY CHARGES	0
046000002150300	MATERIALS & SUPPLIES - GENERAL	31,946,831
046000002150301	OFFICE MATERIALS & SUPPLIES	18,593,604
046000002150302	LIBRARY BOOKS & PERIODICALS	1,085,000
046000002150303	COMPUTER MATERIALS & SUPPLIES	3,631,002
046000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,639,546
046000002150305	PRINTING OF SECURITY DOCUMENTS	3,244,916
046000002150306	DRUGS & MEDICAL SUPPLIES	0
046000002150307	FIELD MATERIALS & SUPPLIES	0
046000002150308	UNIFORMS & OTHER CLOTHING	451,238
046000002150309	FOOD STUFF SUPPLIES	0
046000002150310	TEACHING AIDS MATERIALS	1,801,525
046000002150399	OTHER MATERIALS & SUPPLIES	500,000
046000002200400	MAINTENANCE SERVICES - GENERAL	46,119,434
046000002200401	MAINTENANCE OF MOTOR VEHICLES	4,085,000
046000002200402	MAINTENANCE OF SEA BOATS	250,000
046000002200403	MAINTENANCE OF AIR CRAFTS	0
046000002200404	Service-Wide Votes	0
046000002200405	MAINTENANCE OF OFFICE FURNITURE	4,149,717
046000002200406	MAINTENANCE OF BUILDING - OFFICE	23,235,000
046000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
046000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
046000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,649,717
046000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,500,000
046000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
046000002200499	OTHER MAINTENANCE SERVICES	250,000
046000002250500	TRAINING - GENERAL	11,916,196
046000002250501	LOCAL TRAINING	9,000,000
046000002250502	INTERNATIONAL TRAINING	2,916,196
046000002300600	OTHER SERVICES - GENERAL	8,872,175
046000002300601	SECURITY SERVICES	2,600,000
046000002300602	CLEANING & FUMIGATION SERVICES	1,914,972
046000002300603	OFFICE ACCOMMODATION RENT	4,357,203
046000002300604	RESIDENTIAL ACCOMMODATION RENT	0
046000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
046000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,550,000
046000002350701	FINANCIAL CONSULTING	0
046000002350702	INFORMATION TECHNOLOGY CONSULTING	700,000
046000002350703	LEGAL SERVICES	400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
046000002350704	ENGINEERING SERVICES	100,000
046000002350705	ARCHITECTURAL SERVICES	250,000
046000002350706	SURVEYING SERVICES	0
046000002350799	OTHER PROFESSIONAL SERVICES	100,000
046000002400800	FINANCIAL - GENERAL	750,000
046000002400801	BANK CHARGES	750,000
046000002400802	INTEREST ON LOANS & OVER DRAFT	0
046000002400803	INSURANCE CHARGES / PREMIUM	0
046000002450900	FUEL & LUBRICANTS - GENERAL	10,186,000
046000002450901	MOTOR VEHICLE FUEL COST	3,500,000
046000002450902	AIRCRAFT FUEL COST	0
046000002450903	SEA BOAT FUEL COST	150,000
046000002450904	LOCOMOTIVE FUEL COST	0
046000002450905	GENERATOR FUEL COST	6,536,000
046000002450906	COOKING GAS/FUEL COST	0
046000002450907	LUBRICANTS COST	
046000002450999	OTHER FUEL COST	0
046000002501000	MISCELLANEOUS	12,676,976
046000002501001	REFRESHMENT & MEALS	200,000
046000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,500,000
046000002501003	PUBLICITY & ADVERTISEMENTS	4,224,574
046000002501004	MEDICAL EXPENDITURE	0
046000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
046000002501006	POSTAGES & COURIER SERVICES	1,350,000
046000002501007	WELFARE PACKAGES	1,702,402
046000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
046000002501009	SPORTING ACTIVITIES	100,000
046000002501099	OTHER MISCELLANEOUS EXPENSES	3,600,000
046000003001100	LOANS & ADVANCES - GENERAL	0
046000003001101	MOTOR VEHICLE ADVANCES	0
046000003001102	BICYCLE ADVANCES	0
046000003001103	REFURBISHING LOAN	0
046000003001104	FURNITURE LOAN	0
046000003001105	HOUSING LOAN	0
046000004001200	GRANTS & CONTRIBUTION - GENERAL	0
046000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
046000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
046000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
046000004001204	INSTITUTIONAL GRANTS	0
046000004001205	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL	77,850,000
046010010000000	ONGOING PROJECTS (OTHERS)	77,850,000
046010010020000	PURCHASE OF OFFICE FURNITURE	16,750,000
046010010030000	COMPUTERISATION/DATA BANK	16,250,000
046010010040000	PURCHASE OF OFFICE EQUIPMENT	16,100,000
046010010050000	REHABILITATION OF OLD BUILDING	20,350,000
046010014990000	PURCHASE OF GENERATORS AND INSTALLATION	8,400,000
	TOTAL CAPITAL PROJECT	77,850,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	77,850,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	SUMMARY	
	TOTAL PERSONNEL COST	718,017,822
	TOTAL OVERHEAD COST	204,132,178
	TOTAL RECURRENT	922,150,000
	TOTAL CAPITAL COST	77,850,000
	TOTAL PUBLIC COMPLAINTS COMMISSION	1,000,000,000
FEDERAL GOVERNMENT OF NIGERIA		EXECUTIVE PROPOSAL
2006 BUDGET		
048	MINISTRY OF COMMERCE	
0480000	COMMERCE	3,250,000,000
	TOTAL ALLOCATION:	1,403,741,746
048000001100001	TOTAL PERSONNEL COST	839,993,368
048000001100010	SALARY & WAGES - GENERAL	312,322,361
048000001100011	BASIC SALARY	312,322,361
048000001200020	BENEFITS AND ALLOWANCES - GENERAL	453,528,168
	REGULAR ALLOWANCES	453,528,168
048000001300030	SOCIAL CONTRIBUTION	74,142,839
048000001300031	NHIS	31,232,236
048000001300032	PENSION	42,910,603
048000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	191,748,378
048000002050110	TRAVELS & TRANSPORT - GENERAL	40,000,000
048000002050111	LOCAL TRAVELS & TRANSPORT	20,000,000
048000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
048000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,500,000
048000002060121	LOCAL TRAVELS & TRANSPORT	1,500,000
048000002100200	UTILITIES - GENERAL	29,500,000
048000002100201	ELECTRICITY CHARGES	15,600,000
048000002100202	TELEPHONE CHARGES	9,600,000
048000002100203	INTERNET ACCESS CHARGES	1,000,000
048000002100205	WATER RATES	2,300,000
048000002100206	SEWAGE CHARGES	1,000,000
048000002150300	MATERIALS & SUPPLIES - GENERAL	22,000,000
048000002150301	OFFICE MATERIALS & SUPPLIES	7,000,000
048000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
048000002150303	COMPUTER MATERIALS & SUPPLIES	1,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
048000002150305	PRINTING OF SECURITY DOCUMENTS	500,000
048000002150308	UNIFORMS & OTHER CLOTHING	500,000
048000002150309	FOOD STUFF SUPPLIES (CASSAVA PROMOTION)	10,000,000
048000002200400	MAINTENANCE SERVICES - GENERAL	15,500,000
048000002200401	MAINTENANCE OF MOTOR VEHICLES	2,500,000
048000002200405	MAINTENANCE OF OFFICE FURNITURE	500,000
048000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
048000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
048000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
048000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
048000002250500	TRAINING - GENERAL	12,000,000
048000002250501	LOCAL TRAINING	12,000,000
048000002300600	OTHER SERVICES - GENERAL	13,950,000
048000002300601	SECURITY SERVICES	5,000,000
048000002300602	CLEANING & FUMIGATION SERVICES	1,950,000
048000002300603	OFFICE ACCOMMODATION RENT	2,000,000
048000002300605	Service-Wide Votes	5,000,000
048000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	11,000,000
048000002350703	LEGAL SERVICES	1,000,000
048000002350799	OTHER PROFESSIONAL SERVICES (NATIONAL COUNCIL ON COMMERCE)	10,000,000
048000002400800	FINANCIAL - GENERAL	500,000
048000002400801	BANK CHARGES	500,000
048000002450900	FUEL & LUBRICANTS - GENERAL	4,800,000
048000002450901	MOTOR VEHICLE FUEL COST	1,900,000
048000002450905	GENERATOR FUEL COST	2,900,000
048000002501000	MISCELLANEOUS	10,225,192
048000002501001	REFRESHMENT & MEALS	1,500,000
048000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000
048000002501003	PUBLICITY & ADVERTISEMENTS AND MINISTERIAL PRESS BRIEFING.	3,500,000
048000002501006	POSTAGES & COURIER SERVICES	1,000,000
048000002501007	WELFARE PACKAGES	500,000
048000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	200,000
048000002501009	SPORTING ACTIVITIES	350,000
048000002501099	OTHER MISCELLANEOUS EXPENSES (BUDGETING AND BUDGET MONITORING.)	2,675,192
048000004001200	GRANTS & CONTRIBUTION - GENERAL	30,773,186
048000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS (NYSC & IT)	2,000,000
048000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	25,000,000
048000004001203	GRANTS TO GOVT. OWNED COMPANIES (SERVICOM)	3,000,000
048000004001204	INSTITUTIONAL GRANTS (FPIS)	773,186
	TOTAL CAPITAL PROJECT	372,000,000
048000010000000	ONGOING PROJECTS (OTHERS)	152,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048000010010000	COMPUTERISATION OF MINISTRY TO ENHANCE DATA AND INFORMATION STORAGE AND GENERAL EFFICIENCY.	25,000,000
048000010020000	SETTING UP OF THE INTELLECTUAL PROPERTY DATA BANK AND AUTOMATION OF ITS OPERATION	15,000,000
048000010030000	ESTABLISHMENT OF MODERN TRADE INFORMATION MANAGEMENT SYSTEM/DATA BANK.	20,000,000
048000010040000	(A) CONSTRUCTION OF ENUGU TRADE FAIR COMPLEX	80,000,000
	(B) EXTERNAL ELECTRIFICATION	
048000010050000	PROMOTION AND SENSITIZATION TO ENCOURAGE/REHABILITATE TRADING OF COTTON PRODUCTION	2,000,000
048000010060000	PROMOTION AND SENSITIZATION TO ENCOURAGE/REHABILITATE TRADING OF CASSAVA PRODUCTION	10,000,000
048000010070000	INTERNATIONAL TRADE FAIR COMPLEX KANC	—
048000020000000	NEW PROJECTS (OTHERS)	220,000,000
048000020010000	ESTABLISHMENT OF SPECIAL CONTROL UNIT AGAINST MONEY LAUNDERING AND TERRORISM	10,000,000
048000020020000	NATIONAL FOCAL POINT	40,000,000
048000020030000	ESTABLISHMENT OF RUSSIA-NIGERIA BUSINESS COUNCIL IN MOSCOW	30,000,000
048000020040000	REHABILITATION OF FED. MIN. OF COMMERCE OFFICE BLOCKS G&H	50,000,000
048000020050000	ESTABLISHMENT OF MODEL SMALL SCALE CASSAVA PROCESSING PLANTS AND BULKING CENTRES IN 36 STATES OF THE FEDERATION & FCT	20,000,000
048000020060000	PURCHASE OF OFFICE EQUIPMENT & FURNITURE ITEMS	20,000,000
048000020070000	COTTON SEED REVOLVING FUND	30,000,000
048000020080000	LOCAL COMMITTEE ON AIDS	10,000,000
048000020090000	COMMERCIALISATION OF HIGHPROTEIN AND BETA-CAROTENE RICH CASSAVA VARIETIES IN NIGERIA	10,000,000
0480600	NIGERIA EXPORT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	594,991,199
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048060007000001	PERSONNEL COST - GENERAL	259,586,896
048060007000010	SALARY & WAGES - GENERAL	94,280,348
048060007000011	BASIC SALARY	94,280,348
048060007000020	BENEFITS AND ALLOWANCES - GENERAL	145,271,974
048060007000021	REGULAR ALLOWANCES	72,286,049
048060007000022	NON-REGULAR ALLOWANCES	72,985,925
048060007000030	SOCIAL CONTRIBUTION	20,034,574
048060007000031	NHIS	9,428,035
048060007000032	PENSION	10,606,539

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	55,404,303
048060007001401	OVERHEADS	55,404,303
	TOTAL CAPITAL	280,000,000
048060010480000	ONGOING PROJECTS (OTHERS)	280,000,000
048060010010000	CONSTRUCTION OF NEPC HEAD OFFICE COMPLEX	280,000,000
0480601	NIGERIA ACCOUNTING STANDARD BOARD	
	TOTAL ALLOCATION:	34,978,112
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048060107000001	PERSONNEL COST - GENERAL	18,152,935
048060107000010	SALARY & WAGES - GENERAL	5,758,793
048060107000011	BASIC SALARY	5,758,793
048060107000020	BENEFITS AND ALLOWANCES - GENERAL	11,082,746
048060107000021	REGULAR ALLOWANCES	7,800,506
048060107000022	NON-REGULAR ALLOWANCES	1,227,000
048060107000024	MONETISATION IMPACT	2,055,240
048060107000030	SOCIAL CONTRIBUTION	1,311,396
048060107000031	NHIS	575,879
048060107000032	PENSION	735,517
048060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	11,825,177
048060107001401	OVERHEADS	11,825,177
	TOTAL CAPITAL	5,000,000
048060110480000	ONGOING PROJECTS (OTHERS)	5,000,000
048060110010000	PROCUREMENT OF SHELVES, BOOKS, JOURNALS FOR NASB LIBRARY	5,000,000
0480602	NIGERIA EXPORT PROCESSING ZONE AUTHORITY	
	TOTAL ALLOCATION:	279,263,556
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048060207000001	PERSONNEL COST - GENERAL	148,738,556
048060207000010	SALARY & WAGES - GENERAL	51,812,464
048060207000011	BASIC SALARY	51,812,464
048060207000020	BENEFITS AND ALLOWANCES - GENERAL	85,915,944
048060207000021	REGULAR ALLOWANCES	41,917,823
048060207000022	NON-REGULAR ALLOWANCES	-
048060207000024	MONETISATION IMPACT	43,998,120
048060207000030	SOCIAL CONTRIBUTION	11,010,149
048060207000031	NHIS	5,181,246
048060207000032	PENSION	5,828,902
048060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	80,525,000
048060207001401	OVERHEADS	80,525,000
	TOTAL CAPITAL	50,000,000
048060210480000	ONGOING PROJECTS (OTHERS)	50,000,000
048060210020000	KANO FTZ INFRASTRUCTURE	20,000,000
048060210030000	CONSTRUCT OF HEAD OFFICE (PHASE 1)	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048060210040000	FURNISHING OF NEPZA HEAD OFFICE	10,000,000
0480603	CONSUMER PROTECTION COUNCIL	
	TOTAL ALLOCATION:	143,120,563
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048060337000001	PERSONNEL COST - GENERAL	48,616,991
048060337000010	SALARY & WAGES - GENERAL	16,441,192
048060337000011	BASIC SALARY	16,441,192
048060337000020	BENEFITS AND ALLOWANCES - GENERAL	28,682,046
048060337000021	REGULAR ALLOWANCES	14,794,515
048060337000024	MONETISATION IMPACT	13,887,531
048060337000030	SOCIAL CONTRIBUTION	3,493,753
048060337000031	NHIS	1,644,119
048060337000032	PENSION	1,849,634
048060337001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	57,503,572
048060337001401	OVERHEADS	57,503,572
	TOTAL CAPITAL	37,000,000
048060310480000	ONGOING PROJECTS (OTHERS)	37,000,000
048060310010000	QUALITY CONTROL LAB. EQUIPMENT	37,000,000
0480604	COMMODITY EXCHANGE COUNCIL	
	TOTAL ALLOCATION:	114,885,403
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	14,885,403
	SALARY & WAGES - GENERAL	4,954,599
	BASIC SALARY	4,954,599
	BENEFITS AND ALLOWANCES - GENERAL	8,877,951
	REGULAR ALLOWANCES	4,837,599
	MONETISATION IMPACT	4,040,352
	SOCIAL CONTRIBUTION	1,052,852
	NHIS	495,460
	PENSION	557,392
048060637001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,000,000
048060637001401	OVERHEADS	50,000,000
	TOTAL CAPITAL	50,000,000
	ONGOING PROJECTS (OTHERS)	50,000,000
	PURCHASE & INSTALLATION OF IT INFRASTRUCTURE AT ACE	50,000,000
0480605	TRADE FAIR COMPLEX, LAGOS	
	TOTAL ALLOCATION:	109,549,531
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048060537000001	PERSONNEL COST - GENERAL	94,869,574
048060537000010	SALARY & WAGES - GENERAL	35,129,674
048060537000011	BASIC SALARY	35,129,674
048060537000020	BENEFITS AND ALLOWANCES - GENERAL	53,084,732
048060537000021	REGULAR ALLOWANCES	27,717,814
048060537000024	MONETISATION IMPACT	25,366,918

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048060537000030	SOCIAL CONTRIBUTION	6,655,168
048060537000031	NHIS	6,655,168
048060537000032	PENSION	
048060537001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	14,679,957
048060537001401	OVERHEADS	14,679,957
	TOTAL CAPITAL	
	ONGOING PROJECTS (OTHERS)	
048060537001402	REHABILITATION AND RE-ROOFING OF EXISTING STRUCTURES	-
0480606	FEDERAL PRODUCE INSPECTION	
	TOTAL ALLOCATION:	26,773,186
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048060637001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	773,186
048060637001401	OVERHEADS	773,186
	TOTAL CAPITAL	26,000,000
048060610480000	ONGOING PROJECTS (OTHERS)	26,000,000
048060610010000	FPIS ACTIVITIES: PEST CONTROL, BORDER POSTS AND PROCESSING MILLS	26,000,000
0480607	EXTERNAL TRADE SECTOR, GENEVA (WTO)	
	TOTAL ALLOCATION:	124,578,054
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048060737000001	PERSONNEL COST - GENERAL	70,000,000
048060737000010	SALARY & WAGES - GENERAL	70,000,000
048060737000011	BASIC SALARY	70,000,000
048060737001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,578,054
048060737001401	OVERHEADS	24,578,054
	TOTAL CAPITAL	30,000,000
048060710480000	ONGOING PROJECTS (OTHERS)	30,000,000
048060710010000	PURCHASE OF RESIDENTIAL HOUSE	30,000,000
0480608	ONNE OIL AND GAS FREE PROCESSING ZONE	
	TOTAL ALLOCATION:	150,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL CAPITAL	150,000,000
048060810480000	ONGOING PROJECTS (OTHERS)	150,000,000
	CONSTRUCTION OF HEAD OFFICE	150,000,000
048060810480001	OPENING/FURNISHING OF ABUJA AND LAGOS OFFICE	-
	NIGERIA TRADE OFFICE, TAIWAN	
	TOTAL ALLOCATION:	52,072,098
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048060937000001	PERSONNEL COST - GENERAL	34,000,000
048060937000010	SALARY & WAGES - GENERAL	34,000,000
048060937000011	BASIC SALARY	34,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048060937001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,072,098
048060937001401	OVERHEADS	18,072,098
0480610	NIGERIA TRADE OFFICE, CHINA	
	TOTAL ALLOCATION:	40,650,469
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048061037000001	PERSONNEL COST - GENERAL	28,000,000
048061037000010	SALARY & WAGES - GENERAL	28,000,000
048061037000011	BASIC SALARY	28,000,000
048061037001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,650,469
048061037001401	OVERHEADS	12,650,469
0480614	TAFAWA BALEWA SQUARE MANAGEMENT BOARD.	
	TOTAL ALLOCATION:	175,396,083
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048061437000001	PERSONNEL COST - GENERAL	40,957,176
048061437000010	SALARY & WAGES - GENERAL	14,628,668
048061437000011	BASIC SALARY	14,628,668
048061437000020	BENEFITS AND ALLOWANCES - GENERAL	23,219,916
048061437000021	REGULAR ALLOWANCES	11,430,441
048061437000022	NON-REGULAR ALLOWANCES	765,955
048061437000024	MONETISATION IMPACT	11,023,520
048061437000030	SOCIAL CONTRIBUTION	3,108,592
048061437000031	NHIS	1,462,867
048061437000032	PENSION	1,645,725
048061437001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,438,907
048061437001401	OVERHEADS	40,438,907
	TOTAL CAPITAL	94,000,000
048061410480000	ONGOING PROJECTS (OTHERS)	94,000,000
048061410010000	CONSTRUCTION OF TBS MANAGEMENT OFFICE	64,000,000
048061410020000	RE-ROOFING OF EAST & WEST PAVILLION	30,000,000
048061410030000	REPLACEMENT OF COMPLEX PERIMETER FENCE WEST BORDER	—
	SUMMARY	
	TOTAL PERSONNEL COST	1,597,800,899
	TOTAL OVERHEAD COST	558,199,101
	TOTAL RECURRENT	2,156,000,000
	TOTAL CAPITAL COST	1,094,000,000
	TOTAL MINISTRY OF COMMERCE	3,250,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
049	TOTAL FEDERAL MINISTRY OF TRANSPORT	5,727,045,904
0490000	FEDERAL MINISTRY OF TRANSPORT	
	TOTAL ALLOCATION:	645,059,209
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	351,760,779
049000001100000	SALARY & WAGES - GENERAL	124,412,705
049000001100011	BASIC SALARY	124,412,705
049000001200000	BENEFITS AND ALLOWANCES - GENERAL	197,529,829
049000001200021	REGULAR ALLOWANCES	197,529,829
049000001200022	NON-REGULAR ALLOWANCES	-
049000001200023	FOREIGN SERVICE ALLOWANCES	-
049000001300000	SOCIAL CONTRIBUTION	29,818,245
049000001300031	NHIS	12,441,271
049000001300032	PENSION	17,376,974
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,316,160
049000002049000	TRAVELS & TRANSPORT - GENERAL	39,500,000
049000002049111	LOCAL TRAVELS & TRANSPORT	14,000,000
049000002049112	INTERNATIONAL TRAVELS & TRANSPORT	25,500,000
049000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
049000002060121	LOCAL TRAVELS & TRANSPORT	-
049000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
049000004900000	UTILITIES - GENERAL	12,000,000
049000002100201	ELECTRICITY CHARGES	4,000,000
049000002100202	TELEPHONE CHARGES	4,000,000
049000002100299	OTHER UTILITY CHARGES	4,000,000
049000002200000	MAINTENANCE SERVICES - GENERAL	10,000,000
049000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
049000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
049000002200499	OTHER MAINTENANCE SERVICES	4,000,000
049000002250000	TRAINING - GENERAL	11,552,515
049000002250491	LOCAL TRAINING	9,000,000
049000002250491	LOCAL TRAINING (BUDGET DIVISION)	2,552,515
049000002500000	MISCELLANEOUS	30,263,645
049000002501001	REFRESHMENT & MEALS	2,000,000
049000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
049000002501003	PUBLICITY & ADVERTISEMENTS	4,000,000
049000002501004	MEDICAL EXPENDITURE	-
049000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
049000002501006	POSTAGES & COURIER SERVICES	1,763,645
049000002501099	OTHER MISCELLANEOUS EXPENSES	2,500,000
049000002501099	WELFARE PACKAGES	2,000,000
049000002501099	NYSC/IT	2,000,000
049000002501099	TRANSPARENCY MONITORING UNIT	1,000,000
049000002501099	SERVICOM UNIT	1,000,000
049000002501099	CONFERENCE & WORKSHOP GENERAL	5,000,000
049000002501099	BUDGET EXERCISE , WKSHOP,CONF, SEMINARS (BUDGET)	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	Service-Wide Votes	
049000004000000	GRANTS & CONTRIBUTION - GENERAL	4,000,000
049000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
049000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,000,000
	TOTAL CAPITAL PROJECT	185,982,270
049060010000000	ONGOING PROJECTS (OTHERS)	105,732,270
049060010010000	CREATION OF DATA BASE FOR TRANSPORT SUB-SECTOR	5,000,000
049060010020000	LIBRARY INFORMATION SYSTEM	5,000,000
049060010030000	PURCHASE OF OFFICE FURNITURE & EQUIPMENT (SLOT 1)	10,000,000
049060010040000	PURCHASE OF OFFICE FURNITURE & EQUIPMENT (SLOT 2)	10,000,000
049060010050000	PURCHASE OF OFFICE FURNITURE & EQUIPMENT (SLOT 3)	8,250,000
049060010060000	BUDGET IMPLEMENTATION & REVENUE MONITORING PROGRAMME FOR BUDGET OFFICERS (QUARTERLY)	8,250,000
049060010070000	COMPUTERISATION & DEVELOPMENT OF DATA BANK	1,350,000
049060010080000	STUDY ON ACCIDENT BLACK SPOTS (NATIONWIDE)	10,000,000
049060010090000	STUDY ON TRAFFIC POLLUTION & CONTROL IN CITIES	10,000,000
049060010100000	TRAFFIC MANAGEMENT STUDIES	16,382,270
049060010110000	ESTABLISHMENT OF THE NIGERIAN FREIGHT OFFICE	21,500,000
049060020000000	NEW PROJECTS (OTHERS)	80,250,000
049060020010000	Project 1 - Stabilisation of Hqt Office Complex :Stage I-Installation of	-
049060020010000	STABILISERS FOR 3 NOS LIFTS	19,750,000
049060020020000	COMMUNICATION EQUIPMENT (INSTALLATION OF NEW PABX)	12,000,000
049060020030000	AUTOMATION OF REGISTRY & TRAINING OF PERSONNEL	10,000,000
049060020040000	ROAD TRANSPORT STAKEHOLDERS MEETINGS WITH : (I) TRANSPORT OWNERS (II) TRANSPORT USERS	4,000,000
049060020050000	NATIONAL ACCIDENT PREVENTION PROGRAMME	6,000,000
049060020060000	PURCHASE OF LAW BOOKS	2,500,000
049060020070000	CAPITAL MONITORING & EVALUATION FOR PRS DEPT.	7,500,000
049060020080000	STUDY OF TRANSPORT REGULATORY POLICIES & INTERSTATE ROAD TRANSPORT CO-ORDINATION	10,000,000
049060020040000		
049060020090000	ESTABLISHMENT OF ROAD TRANSPORT REGULATORY BODY	8,500,000
	TOTAL CAPITAL PROJECT	185,982,270
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,732,270

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL NEW PROJECTS (OTHERS)	80,250,000
0490600	NIGERIA INSTITUTE OF TRANSPORT TECHNOLOGY-ZARIA	
	TOTAL ALLOCATION:	329,701,163
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	134,290,938
049060007000000	SALARY & WAGES - GENERAL	39,807,134
049060007000011	BASIC SALARY	39,807,134
	BENEFITS AND ALLOWANCES - GENERAL	86,024,788
049060007000021	REGULAR ALLOWANCES	31,849,975
049060007000022	NON-REGULAR ALLOWANCES	17,057,073
049060007000024	MONETISATION IMPACT	37,117,740
	SOCIAL CONTRIBUTION	8,459,016
049060007000031	NHIS	3,980,713
049060007000032	PENSION	4,478,303
049060007000000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	169,560,225
049060007001401	OVERHEADS	169,560,225
	ELECTRICITY	4,309,708
	TELEPHONE	1,540,449
	OFFICE ACCOMMODATION	2,000,000
	GENERATOR FUEL COST	1,929,955
	TOTAL CAPITAL	25,850,000
049060010000000	ONGOING PROJECTS (OTHERS)	25,850,000
049060010010000	COMPLETION OF PERMANENT SITE - ACADEMIC BLOCK	12,850,000
049060010020000	CONTRUCTION OF PERMANENT SITE -TRANSPORT TECH. CENTRE	13,000,000
	TOTAL CAPITAL PROJECT	25,850,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	25,850,000
0490601	NIGERIA RAILWAYS COOPERATION	
	TOTAL ALLOCATION:	2,827,101,626
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	1,978,433,063
049060107000000	SALARY & WAGES - GENERAL	773,151,279
049060107000011	BASIC SALARY	773,151,279
049060107000020	BENEFITS AND ALLOWANCES - GENERAL	1,040,987,137
049060107000021	REGULAR ALLOWANCES	546,033,282
049060107000022	NON-REGULAR ALLOWANCES	11,997,442
049060107000024	MONETISATION IMPACT	482,956,412
	SOCIAL CONTRIBUTION	164,294,647
049060107000031	NHIS	77,315,128
049060107000032	PENSION	86,979,519
049063807000000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	142,312,892
049063807001401	OVERHEADS	142,312,892

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL	706,355,671
049060110000000	ONGOING PROJECTS (OTHERS)	608,710,671
049060110010000	TRACK DOUBLING EBJ-APL	60,000,000
049060110020000	ASHAKA GOMBE PHASE 1	60,000,000
049060110030000	ASHAKA GOMBE PHASE 11	60,000,000
049060110040000	PURCHASE OF TRACK MATERIALS	70,000,000
049060110050000	REHABILITATION OF W/ SHOPS, OFFICES	50,000,000
049060110060000	LOCO SPARE PARTS	60,000,000
049060110070000	REPAIR OF 5NO CRANES	40,000,000
049060110080000	PURCHASE OF NEW RAIL CARS	58,710,671
049060110090000	COMPENSATION -LAND ACQUISITION	50,000,000
049060110100000	SIGNAL HOUSES	100,000,000
049060114990000	Project499	-
049060120000000	NEW PROJECTS (OTHERS)	97,645,000
049060120010000	COMPUTERISATION	17,000,000
049060120020000	PURCHASE OF BATTERIES	13,600,000
049060120030000	MANAGEMENT TOOLS	45,000
049060120040000	MICROWAVE EQUIPMENT SPARES	50,000,000
049060120050000	BULLIVANT CABLE	17,000,000
049060124990000	Project499	-
049060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
049060130010000	Project 1	-
049060130020000	Project 2	-
	TOTAL CAPITAL PROJECT	706,355,671
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	608,710,671
	SUB TOTAL NEW PROJECTS (OTHERS)	97,645,000
0490604	NIGERIA INLAND WATER -WAYS AUTHORITY	
	TOTAL ALLOCATION:	1,617,389,881
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	406,610,634
049060407000000	SALARY & WAGES - GENERAL	148,988,017
049060407000011	BASIC SALARY	148,988,017
	BENEFITS AND ALLOWANCES - GENERAL	225,962,663
049060407000021	REGULAR ALLOWANCES	107,811,325
049060407000022	NON-REGULAR ALLOWANCES	-
049060407000024	MONETISATION IMPACT	118,151,338
	SOCIAL CONTRIBUTION	31,659,954
049060407000031	NHIS	14,898,802
049060407000032	PENSION	16,761,152
049063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,779,247
049063807001401	OVERHEADS	40,779,247
	TOTAL CAPITAL	1,170,000,000
049060410000000	ONGOING PROJECTS (OTHERS)	1,070,000,000
049060410010000	RIVER NIGER DREDGING	375,000,000
049060410020000	LOKOJA RIVER PORT	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
049060410030000	OGUTA RIVER PORT	100,000,000
049060410040000	YENAGOA JETTY	50,000,000
049060410050000	DEGEMA RIVER PORT	35,000,000
049060410060000	OWERRINTA JETTY	35,000,000
049060410070000	OKRIKA RIVER PORT	375,000,000
049060420000000	NEW PROJECTS (OTHERS)	100,000,000
049060420010000	ONDO WATERWAYS DREDGING	100,000,000
	TOTAL CAPITAL PROJECT	1,170,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,070,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	100,000,000
0490606	MARITIME ACADEMY OF NIGERIA	
	TOTAL ALLOCATION:	307,794,025
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	134,394,186
049060607000000	SALARY & WAGES - GENERAL	42,476,191
049060607000011	BASIC SALARY	42,476,191
	BENEFITS AND ALLOWANCES - GENERAL	81,814,131
049060607000021	REGULAR ALLOWANCES	35,779,663
049060607000022	NON-REGULAR ALLOWANCES	15,124,252
049060607000024	MONETISATION IMPACT	30,910,216
	SOCIAL CONTRIBUTION	10,103,864
049060607000031	NHIS	4,247,619
049060607000032	PENSION	5,856,245
049063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	84,490,839
049063807001401	OVERHEADS	26,637,239
	Travel and Transport	29,926,800
	TELEPHONE SERVICES	1,763,400
	UTILITY SERVICES (ELECTRICITY)	3,000,000
	FUEL & LUBRICANTS-VEHICLE	9,450,000
	FUEL & LUBRICANTS-GENERATOR	9,450,000
	RENT OBLIGATION	2,500,000
	LT & T	1,763,400
	TOTAL CAPITAL	88,909,000
049060610000000	ONGOING PROJECTS (OTHERS)	88,909,000
049060610010000	HND MARINE ENGR. EQUIPMENT	25,309,000
	TOTAL CAPITAL PROJECT	88,909,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	88,909,000
	CONTRUCTION OF A BLOCK OF4 CLSSROOM	24,000,000
	Classroom Furniture and Equipment for the new Block	9,000,000
	Refurbishment and renovation of 8 blocks of Dilapitated Classroom	30,600,000
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	3,005,489,600
	TOTAL OVERHEAD COST	544,459,363
	TOTAL RECURRENT	3,549,948,963

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL COST	2,177,096,941
	TOTAL FEDERAL MINISTRY OF TRANSPORT	5,727,045,904
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
050	TOTAL FEDERAL MINISTRY OF PETROLEUM RESOURCES	16,000,000,003
0500000	FEDERAL MINISTRY OF PETROLEUM RESOURCES	
	TOTAL ALLOCATION:	602,390,854
CLASSIFICATION NO.	EXPENDITURE ITEMS	
050000001100001	TOTAL PERSONNEL COST	194,847,722
050000001100010	SALARY & WAGES - GENERAL	67,373,910
050000001100011	BASIC SALARY	67,373,910
050000001200020	BENEFITS AND ALLOWANCES - GENERAL	111,321,043
050000001200021	REGULAR ALLOWANCES	108,054,099
050000001200022	NON-REGULAR ALLOWANCES	3,266,944
050000001200023	FOREIGN SERVICE ALLOWANCES	0
050000001300030	SOCIAL CONTRIBUTION	16,152,769
050000001300031	NHIS	6,737,391
050000001300032	PENSION	9,415,378
050000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	342,543,132
050000002000110	TRAVELS & TRANSPORT - GENERAL	141,824,370
050000002050111	LOCAL TRAVELS & TRANSPORT	59,983,679
050000002050112	INTERNATIONAL TRAVELS & TRANSPORT	81,840,691
050000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	8,840,485
050000002060121	LOCAL TRAVELS & TRANSPORT	6,484,174
050000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,356,311
050000005000200	UTILITIES - GENERAL	13,593,904
050000002100201	ELECTRICITY CHARGES	4,523,292
050000002100202	TELEPHONE CHARGES	3,733,127
050000002100203	INTERNET ACCESS CHARGES	4,007,524
050000002100204	SATELLITES BROADCASTING ACCESS CHARGES	327,014
050000002100205	WATER RATES	0
050000002100206	SEWAGE CHARGES	235,737
050000002100207	LEASED COMMUNICATION LINE(S)	767,210
050000002100299	OTHER UTILITY CHARGES	0
050000002150300	MATERIALS & SUPPLIES - GENERAL	40,742,900
050000002150301	OFFICE MATERIALS & SUPPLIES	17,939,093
050000002150302	LIBRARY BOOKS & PERIODICALS	4,101,819
050000002150303	COMPUTER MATERIALS & SUPPLIES	7,731,221
050000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,006,152
050000002150305	PRINTING OF SECURITY DOCUMENTS	1,178,684
050000002150306	DRUGS & MEDICAL SUPPLIES	14,144

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050000002150307	FIELD MATERIALS & SUPPLIES	0
050000002150308	UNIFORMS & OTHER CLOTHING	707,210
050000002150309	FOOD STUFF SUPPLIES	0
050000002150310	TEACHING AIDS MATERIALS	2,121,630
050000002150399	OTHER MATERIALS & SUPPLIES	942,947
050000002200400	MAINTENANCE SERVICES - GENERAL	24,759,152
050000002200401	MAINTENANCE OF MOTOR VEHICLES	3,121,630
050000002200402	MAINTENANCE OF SEA BOATS	0
050000002200403	MAINTENANCE OF AIR CRAFTS	0
050000002200404	Service-Wide Votes	0
050000002200405	MAINTENANCE OF OFFICE FURNITURE	2,357,367
050000002200406	MAINTENANCE OF BUILDING - OFFICE	1,414,420
050000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,194,862
050000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,188,113
050000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,357,367
050000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,441,756
050000002200411	MAINTENANCE OF PLANTS/GENERATORS	235,737
050000002200499	OTHER MAINTENANCE SERVICES	447,900
050000002250500	TRAINING - GENERAL	20,867,832
050000002250501	LOCAL TRAINING	12,019,857
050000002250502	INT'L TRAINING	8,847,975
050000002300600	OTHER SERVICES - GENERAL	2,822,841
050000002300601	SECURITY SERVICES	1,172,684
050000002300602	CLEANING & FUMIGATION SERVICES	1,650,157
050000002300603	OFFICE ACCOMMODATION RENT	0
050000002300604	RESIDENTIAL ACCOMMODATION RENT	0
050000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
050000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,957,995
050000002350701	FINANCIAL CONSULTING	235,737
050000002350702	INFORMATION TECHNOLOGY CONSULTING	4,007,524
050000002350703	LEGAL SERVICES	0
050000002350704	ENGINEERING SERVICES	0
050000002350705	ARCHITECTURAL SERVICES	0
050000002350706	SURVEYING SERVICES	0
050000002350799	OTHER PROFESSIONAL SERVICES	4,714,734
050000002400800	FINANCIAL - GENERAL	612,916
050000002400801	BANK CHARGES	377,179
050000002400802	INTEREST ON LOANS & OVER DRAFT	0
050000002400803	INSURANCE CHARGES / PREMIUM	235,737
050000002450900	FUEL & LUBRICANTS - GENERAL	3,569,531
050000002450901	MOTOR VEHICLE FUEL COST	2,885,894
050000002450902	AIRCRAFT FUEL COST	0
050000002450903	SEA BOAT FUEL COST	0
050000002450904	LOCOMOTIVE FUEL COST	0
050000002450905	GENERATOR FUEL COST	235,737
050000002450906	COOKING GAS/FUEL COST	0
050000002450907	LUBRICANTS COST	212,163
050000002450999	OTHER FUEL COST	235,737
050000002501000	MISCELLANEOUS	75,479,732

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050000002501001	REFRESHMENT & MEALS	2,959,809
050000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,771,787
050000002501003	PUBLICITY & ADVERTISEMENTS	2,569,530
050000002501004	MEDICAL EXPENDITURE	1,650,157
050000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
050000002501006	POSTAGES & COURIER SERVICES	1,178,684
050000002501007	WELFARE PACKAGES	18,399,087
050000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	707,210
050000002501009	SPORTING ACTIVITIES	2,187,637
050000002501099	OTHER MISCELLANEOUS EXPENSES	42,055,831
050000003000000	LOANS & ADVANCES - GENERAL	0
050000003001101	MOTOR VEHICLE ADVANCES	0
050000003001102	BICYCLE ADVANCES	0
050000003001103	REFURBISHING LOAN	0
050000003001104	FURNITURE LOAN	0
050000003001105	HOUSING LOAN	0
050000004001200	GRANTS & CONTRIBUTION - GENERAL	471,473
050000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	471,473
050000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS (NNPC Pays)	0
050000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
050000004001204	INSTITUTIONAL GRANTS	0
050000004001205	SCHOLARSHIP AWARD / GRANTS	0
050000005001300	SOCIAL BENEFITS - GENERAL	1
050000005001301	GRATUITY	
050000005001302	PENSION	
050000005001303	DEATH BENEFITS	1
	TOTAL CAPITAL PROJECT	65,000,000
050060010000000	ONGOING PROJECTS (OTHERS)	47,404,033
050060010010000	Computer Equipment	21,303,226
050060010020000	Furnishing of NNPC Towers	20,967,742
050060010030000	Library Development	5,133,065
050060010040000	Project 4	0
050060010050000	Project 5	0
050060014990000	Project499	0
050060020000000	NEW PROJECTS (OTHERS)	17,595,967
050060020010000	Capacity Building for Petroleum Energy Date Bank	8,789,516
050060020020000	Capacity Building for IAEA/Afra Project	4,612,903
050060020030000	Purchase of 1 Utility Vehicles	4,193,548
050060020040000	Project 4	0
050060020050000	Project 5	0
050060024990000	Project499	0
050060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
050060030010000	Project 1	0
050060030020000	Project 2	0
050060030030000	Project 3	0
050060030040000	Project 4	0
050060030050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
050060034990000	Project499	0
050060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
050060035010000	Project 1	0
050060035020000	Project 2	0
050060035030000	Project 3	0
050060035040000	Project 4	0
050060035050000	Project 5	0
050060039990000	Project499	0
050060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
050060040010000	Project 1	0
050060040020000	Project 2	0
050060040030000	Project 3	0
050060040040000	Project 4	0
050060040050000	Project 5	0
050060037990000	Project499	0
050060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
050060045010000	Project 1	0
050060045020000	Project 2	0
050060045030000	Project 3	0
050060045040000	Project 4	0
050060045050000	Project 5	0
050060049990000	Project499	0
0500050	DEPARTMENT OF PETROLEUM RESOURCES	
	TOTAL ALLOCATION:	10,600,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
050005007000001	PERSONNEL COST - GENERAL	8,619,009,872
050005007000010	SALARY & WAGES - GENERAL	3,723,941,245
050005007000011	BASIC SALARY	3,723,941,245
	BENEFITS AND ALLOWANCES - GENERAL	0
050005007000021	REGULAR ALLOWANCES	0
050005007000022	NON-REGULAR ALLOWANCES	0
	SOCIAL CONTRIBUTION	0
050005007000024	NHIS	0
050005007000025	PENSION	0
0500050007000020	BENEFITS AND ALLOWANCES - GENERAL	4,243,378,909
0500050007000021	REGULAR ALLOWANCES	3,976,583,361
0500050007000022	NON-REGULAR ALLOWANCES	266,795,548
050060007000030	SOCIAL CONTRIBUTION	651,689,718
050060007000031	NHIS	372,394,125
050060007000032	PENSION	279,295,593
050005007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,300,990,128
050005007001401	OVERHEADS	1,300,990,128
	TOTAL CAPITAL	680,000,000
050005010000000	ONGOING PROJECTS (OTHERS)	680,000,000
050005010010000	PURCHASE OF FURNITURE AND EQUIPMENT	680,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
050005010020000	Project 2	0
050005010030000	Project 3	0
050005010040000	Project 4	0
050005010050000	Project 5	0
050005014990000	Project499	0
050005020000000	NEW PROJECTS (OTHERS)	0
050005020010000	Project 1	0
050005020020000	Project 2	0
050005020030000	Project 3	0
050005020040000	Project 4	0
050005020050000	Project 5	0
050005024990000	Project499	0
050005030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
050005030010000	Project 1	0
050005030020000	Project 2	0
050005030030000	Project 3	0
050005030040000	Project 4	0
050005030050000	Project 5	0
050005034990000	Project499	0
050005035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
050005035010000	Project 1	0
050005035020000	Project 2	0
050005035030000	Project 3	0
050005035040000	Project 4	0
050005035050000	Project 5	0
050005039990000	Project499	0
050005040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
050005040010000	Project 1	0
050005040020000	Project 2	0
050005040030000	Project 3	0
050005040040000	Project 4	0
050005040050000	Project 5	0
050005037990000	Project499	0
050005045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
050005045010000	Project 1	0
050005045020000	Project 2	0
050005045030000	Project 3	0
050005045040000	Project 4	0
050005045050000	Project 5	0
050005049990000	Project499	0
0500600	PETROLEUM TRAINING INSTITUTE	
	TOTAL ALLOCATION:	4,450,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
050060007000001	PERSONNEL COST - GENERAL	3,878,605,415
050060007000010	SALARY & WAGES - GENERAL	1,560,317,153

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050060007000011	BASIC SALARY	1,560,317,153
050060007000020	BENEFITS AND ALLOWANCES - GENERAL	1,986,381,601
050060007000021	REGULAR ALLOWANCES	1,647,671,126
050060007000022	NON-REGULAR ALLOWANCES	338,710,475
050060007000030	SOCIAL CONTRIBUTION	331,906,661
050060007000031	NHIS	156,031,715
050060007000032	PENSION	175,874,946
050060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	371,394,585
050060007001401	OVERHEADS	371,394,585
	TOTAL CAPITAL	200,000,000
050060010000000	ONGOING PROJECTS (OTHERS)	200,000,000
050060010010000	Library Books and Equipment	13,000,000
050060010020000	Rehabilitation of office/Academic Building	5,000,000
050060010030000	Computerisation	9,400,000
050060010040000	Operational Vehicles	10,100,000
050060010050000	Rehabilitation of Other Assets	12,564,000
050060010060000	Osubi Land Development	17,000,000
050060010070000	Water Supply Scheme	15,000,000
050060010080000	Academic Workshop Tools	15,000,000
050060010090000	Research Equipment	14,000,000
050060010100000	Training Equipment	30,000,000
050060010110000	Sea Going Vessel (Diving Support for NDT)	58,936,000
050060014990000	Project499	0
050060020000000	NEW PROJECTS (OTHERS)	0
050060020010000	Project 1	0
050060020020000	Project 2	0
050060020030000	Project 3	0
050060020040000	Project 4	0
050060020050000	Project 5	0
050060024990000	Project499	0
050060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
050060030010000	Project 1	0
050060030020000	Project 2	0
050060030030000	Project 3	0
050060030040000	Project 4	0
050060030050000	Project 5	0
050060034990000	Project499	0
050060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
050060035010000	Project 1	0
050060035020000	Project 2	0
050060035030000	Project 3	0
050060035040000	Project 4	0
050060035050000	Project 5	0
050060039990000	Project499	0
050060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
050060040010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
050060040020000	Project 2	0
050060040030000	Project 3	0
050060040040000	Project 4	0
050060040050000	Project 5	0
050060037990000	Project499	0
050060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
050060045010000	Project 1	0
050060045020000	Project 2	0
050060045030000	Project 3	0
050060045040000	Project 4	0
050060045050000	Project 5	0
050060049990000	Project499	0
0500601	NIGERIA NUCLEAR REGULATORY AUTHORITY	
	TOTAL ALLOCATION:	285,609,147
CLASSIFICATION NO.	EXPENDITURE ITEMS	
050060107000001	PERSONNEL COST - GENERAL	104,849,147
050060107000010	SALARY & WAGES - GENERAL	25,367,796
050060107000011	BASIC SALARY	25,367,796
050060107000020	BENEFITS AND ALLOWANCES - GENERAL	74,090,694
050060107000021	REGULAR ALLOWANCES	23,194,508
050060107000022	NON-REGULAR ALLOWANCES	28,719,721
050060107000024	MONETIZATION	22,176,465
050060107000030	SOCIAL CONTRIBUTION	5,390,657
050060107000031	NHIS	2,536,780
050060107000032	PENSION	2,853,877
050063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	109,760,000
050063807001401	OVERHEADS	109,760,000
	TOTAL CAPITAL	71,000,000
050060110000000	ONGOING PROJECTS (OTHERS)	71,000,000
050060110010000	ON GOING SUNDRY NUCLEAR REGULATORY PROJECTS	71,000,000
050060110020000	Project 2	0
050060110030000	Project 3	0
050060110040000	Project 4	0
050060110050000	Project 5	0
050060114990000	Project499	0
050060120000000	NEW PROJECTS (OTHERS)	0
050060120010000	Project 1	0
050060120020000	Project 2	0
050060120030000	Project 3	0
050060120040000	Project 4	0
050060120050000	Project 5	0
050060124990000	Project499	0
050060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
050060130010000	Project 1	0
050060130020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
050060130030000	Project 3	0
050060130040000	Project 4	0
050060130050000	Project 5	0
050060134990000	Project499	0
050060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
050060135010000	Project 1	0
050060135020000	Project 2	0
050060135030000	Project 3	0
050060135040000	Project 4	0
050060135050000	Project 5	0
050060139990000	Project499	0
050060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
050060140010000	Project 1	0
050060140020000	Project 2	0
050060140030000	Project 3	0
050060140040000	Project 4	0
050060140050000	Project 5	0
050060144990000	Project499	0
050060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
050060145010000	Project 1	0
050060145020000	Project 2	0
050060145030000	Project 3	0
050060145040000	Project 4	0
050060145050000	Project 5	0
050060149990000	Project499	0
0500602	PETROLEUM EQUALISATION FUND MANAGEMENT BOARD	
	TOTAL ALLOCATION:	62,000,002
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	1
	SALARY & WAGES - GENERAL	1
	BASIC SALARY	1
	BENEFITS AND ALLOWANCES - GENERAL	0
	REGULAR ALLOWANCES	0
	NON-REGULAR ALLOWANCES	0
	SOCIAL CONTRIBUTION	0
	NHIS	0
	PENSION	0
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1
	OVERHEADS	1
	TOTAL CAPITAL	62,000,000
050060210000000	ONGOING PROJECTS (OTHERS)	62,000,000
050060210010000	OFFICE EQUIPMENT, FURNITURE AND FITTINGS	30,000,000
050060210020000	COMPUTARISATION	10,000,000
050060210030000	ARCHIVING EQUIPMENTS	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
050060210040000	LIBRARY BOOKS, PERIODICALS & NEWSPAPERS	2,000,000
050060210050000	HEAD OFFICE PROJECTS	5,000,000
050060010060000	Project499	0
050060010070000	NEW PROJECTS (OTHERS)	0
050060010080000	Project 1	0
050060010090000	Project 2	0
050060010100000	Project 3	0
050060010110000	Project 4	0
	Project 5	0
	Project499	0
	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	Project 1	0
	Project 2	0
	Project 3	0
	Project 4	0
	Project 5	0
	Project499	0
	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	Project 1	0
	Project 2	0
	Project 3	0
	Project 4	0
	Project 5	0
	Project499	0
	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	Project 1	0
	Project 2	0
	Project 3	0
	Project 4	0
	Project 5	0
	Project499	0
	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	Project 1	0
	Project 2	0
	Project 3	0
	Project 4	0
	Project 5	0
	Project499	0
	TOTAL CAPITAL PROJECT	62,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	62,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL - OTHER - New	17,595,967
		8,789,516
		4,612,903
		4,193,548
		0
		0
		0
	TOTAL CAPITAL - MDG - NonDR - Ongoing	0
		0
		0
		0
		0
		0
		0
		0
	TOTAL CAPITAL - MDG - DR - Ongoing	0
		0
		0
		0
		0
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		#VALUE!
	TOTAL CAPITAL - MDG - NonDR - New	0
		0
		0
		0
		0
		0
		0
	TOTAL CAPITAL - MDG - DR - New	0
	SUMMARY	
	TOTAL PERSONNEL COST	12,797,312,156
	TOTAL OVERHEAD COST	2,124,687,845
	TOTAL RECURRENT	14,922,000,001
	TOTAL CAPITAL COST	1,078,000,000
	TOTAL FEDERAL MINISTRY OF PETROLEUM RESOURCES	16,000,000,001
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
051	TOTAL FEDERAL MINISTRY OF WORKS	91,125,000,000
0510000	TOTAL FEDERAL MINISTRY OF WORKS	
	TOTAL ALLOCATION:	75,288,476,283
Classification No.	EXPENDITURE ITEMS	
051000001000001	TOTAL PERSONNEL COST	3,227,257,035
051000001100010	SALARY & WAGES - GENERAL	1,232,862,483

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000001100011	BASIC SALARY	1,232,862,483
051000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,702,981,589
051000001200021	REGULAR ALLOWANCES	1,702,981,589
051000001200022	NON-REGULAR ALLOWANCES	-
051000001300030	SOCIAL CONTRIBUTION	291,412,963
051000001300031	NHIS	123,286,248
051000001300032	PENSION	168,126,715
051000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	388,350,020
051000002050110	TRAVELS & TRANSPORT - GENERAL	55,000,000
051000002050111	LOCAL TRAVELS & TRANSPORT	30,000,000
051000002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
051000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	40,000,000
051000002060121	LOCAL TRAVELS & TRANSPORT	20,000,000
051000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
051000002100200	UTILITIES - GENERAL	28,500,000
051000002100201	ELECTRICITY CHARGES	18,000,000
051000002100202	TELEPHONE CHARGES	8,000,000
051000002100203	INTERNET ACCESS CHARGES	-
051000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
051000002100205	WATER RATES	2,500,000
051000002100206	SEWAGE CHARGES	-
051000002100207	LEASED COMMUNICATION LINE(S)	-
051000002100299	OTHER UTILITY CHARGES	-
051000002150300	MATERIALS & SUPPLIES - GENERAL	17,000,000
051000002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
051000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
051000002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
051000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
051000002150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
051000002150306	DRUGS & MEDICAL SUPPLIES	-
051000002150307	FIELD MATERIALS & SUPPLIES	-
051000002150308	UNIFORMS & OTHER CLOTHING	-
051000002150309	FOOD STUFF SUPPLIES	-
051000002150310	TEACHING AIDS MATERIALS	-
051000002150399	OTHER MATERIALS & SUPPLIES	-
051000002200400	MAINTENANCE SERVICES - GENERAL	35,000,000
051000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
051000002200402	MAINTENANCE OF SEA BOATS	-
051000002200403	MAINTENANCE OF AIR CRAFTS	-
051000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
051000002200405	Service-Wide Votes	5,000,000
051000002200406	MAINTENANCE OF BUILDING - OFFICE	15,000,000
051000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
051000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
051000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
051000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
051000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
051000002200499	OTHER MAINTENANCE SERVICES	-
051000002250500	TRAINING - GENERAL	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000002250501	LOCAL TRAINING	40,000,000
051000002250502	INT'L TRAINING	40,000,000
051000002300600	OTHER SERVICES - GENERAL	-
051000002300601	SECURITY SERVICES	-
051000002300602	CLEANING & FUMIGATION SERVICES	-
051000002300603	OFFICE ACCOMMODATION RENT	-
051000002300604	RESIDENTIAL ACCOMMODATION RENT	-
051000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
051000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
051000002350701	FINANCIAL CONSULTING	-
051000002350702	INFORMATION TECHNOLOGY CONSULTING	-
051000002350703	LEGAL SERVICES	-
051000002350704	ENGINEERING SERVICES	-
051000002350705	ARCHITECTURAL SERVICES	-
051000002350706	SURVEYING SERVICES	-
051000002350799	OTHER PROFESSIONAL SERVICES	-
051000002400800	FINANCIAL - GENERAL	4,052,468
051000002400801	BANK CHARGES	4,052,468
051000002400802	INTEREST ON LOANS & OVER DRAFT	-
051000002400803	INSURANCE CHARGES / PREMIUM	-
051000002450900	FUEL & LUBRICANTS - GENERAL	8,000,000
051000002450901	MOTOR VEHICLE FUEL COST	-
051000002450902	AIRCRAFT FUEL COST	-
051000002450903	SEA BOAT FUEL COST	-
051000002450904	LOCOMOTIVE FUEL COST	-
051000002450905	GENERATOR FUEL COST	8,000,000
051000002450906	COOKING GAS/FUEL COST	-
051000002450907	LUBRICANTS COST	-
051000002450999	OTHER FUEL COST	-
051000005101000	MISCELLANEOUS	99,000,000
051000005101001	REFRESHMENT & MEALS	5,000,000
051000005101002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
051000005101003	PUBLICITY & ADVERTISEMENTS	12,000,000
051000005101004	MEDICAL EXPENDITURE	-
051000005101005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
051000005101006	POSTAGES & COURIER SERVICES	1,000,000
051000005101007	WELFARE PACKAGES	10,000,000
051000005101008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	10,000,000
051000005101009	SPORTING ACTIVITIES	1,000,000
051000005101099	OTHER MISCELLANEOUS EXPENSES	60,000,000
051000003001100	LOANS & ADVANCES - GENERAL	-
051000003001101	MOTOR VEHICLE ADVANCES	-
051000003001102	BICYCLE ADVANCES	-
051000003001103	REFURBISHING LOAN	-
051000003001104	FURNITURE LOAN	-
051000003001105	HOUSING LOAN	-
051000004001200	GRANTS & CONTRIBUTION - GENERAL	21,797,552
051000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
051000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
051000004001204	INSTITUTIONAL GRANTS	21,797,552
051000004001205	SCHOLARSHIP AWARD / GRANTS	-
	TOTAL CAPITAL PROJECT	71,672,869,228
051000010000000	ON-GOING PROJECTS (OTHERS)	1,240,505,463
	ADMINISTRATION DEPT.	106,700,226
051000010010000	TRAINING EQUIPMENT	6,200,000
051000010020000	COMMUNICATION NETWORK WITHIN THE HQ & FHQS IN THE 36 STATES	12,000,000
051000010030000	ESTAB.OF PENSION ZONAL OFFICES	12,000,000
051000010030000	REFURBISHMENT OF OFFICES IN THE HQ & FHQS IN 36 STATES	20,000,000
051000010040000	PURCHASE OF OFFICE EQUIPMENT/FURNITURE IN THE HQS & FHQS IN 36 STATES	15,000,000
051000010050000	SPORTING EQUIPMENT	5,100,226
051000010060000	PURCHASE OF STORE EQUIPMENT /MATERIAL HANDLING,-WHEEL BARROW ,FORKLIFTS,ETC.	17,500,000
051000010070000	ERECTION OF STEEL RACKS IN STATE FHQ	5,900,000
051000010080000	IMPROVEMENT OF PERSONNEL REGISTRY	5,000,000
051000010090000	MANAGEMENT CONSULTANCY SERVICES	8,000,000
	FINANCE & ACCOUNTS	151,997,349
051000010100000	FURNISHING AND CARPETING OF SOME SECTIONS, FUNDS, CHECKING ETC	28,422,350
051000010110000	PURCHASE OF EQUIPT: 3NOS MONALTO PHOTOCOPIER, EP4000CPR.3NOS XEROX PHOTOCOPIER MODE 584537 NOS PANASONIC COPIER 5 NOS HP SCANNERS.45 NOS STABILIZER 00HZ FORHQS &FHQ	7,280,000
051000010120000	32NOS EXECUTIVE TABLES,CHAIRS & 20NOSVISITORS CHAIRS FOR FHQ	2,000,000
051000010130000	CONFERENCE TABLES, CHAIRS FOR FHQ'S ACCOUNTS OFFICES	2,000,000
051000010140000	PURCHASE OF BULLION VAN FOR CASH OFFICE	3,850,000
051000010150000	ESCCORT VEHICLE PEUGEOT 504 STATION WAGON.	3,000,000
051000010160000	CONSTRUCTION OF ACCOUNTSACHIVES AND THE EXTENSIONOF FINAL ACCT, BANK RECON CILIATION AND ATRRS OFFICES	8,000,000
051000010170000	OFFICE PARTITIONING FO CONTR- ACT SECTION, CASH OFFECE, PAC, F/ACCTS.FOR RELOCAED OFFICE	10,000,000
051000010190000	60 NOS CASTING MACHINES,180 NOS 16 DIGITS CALCULATORS AND 50 CARTONS OF CASTING ROLLS.	5,000,000
051000010200000	PROVISION OF BURGLARY PROOFS AND NOS STEEL DOORS AND KEYS TO ACCOUNTS DEPT'S	25,724,999
051000010210000	CARPETING AND REFURBISHINGOF SOME STATE ACCOUNTSOFFICES	16,200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000010220000	30 NOS GUBABI FIRE PROOF CABINET FOR OFFICIAL DOCUMENT	7,500,000
051000010230000	20 NOS SPLIT A/C AND 45 AIR CONDITIONERS FOR HEADQUARTERS, STATE OFFICES & FCT	5,500,000
051000010240000	40 NOS HP PAVILLION A220 COMPUTER SYSTEM 40GB, HP PRINTERS AND ACCESSORIES, FOR HEADQUARTERS AND STATE OFFICES.	2,850,000
	PRINTING OF DEPARTMENTAL MANUAL AND OTHER ACCOUNTING DOCUMENT	-
051000010250000	PROCUREMENT OF 50 BOS REFRIGERATORS AND STABILIZERS FOR HEADQUARTERS AND STATE OFFICES.	8,500,000
051000010260000	PROCUREMENT OF TABLES AND CHAIRS FOR 13 STATE OFFICES 150 NOS	10,500,000
051000010270000	CONTINUATION OF THE COMPUTERIZATION OF ACCOUNTING SYSTEM IN THE DEPT.	5,670,000
	PLANNING RESEARCH & STATISTICS	59,500,000
051000010280000	COMPUTERISATION OF FEDERAL MINISTRY OF WORKS PHASE II	40,000,000
051000010290000	PROCUREMENT OF CAPITAL ITEMS	12,500,000
051000010300000	LIBRARY	5,000,000
	CONTRACT AND TENDER'S REGISTRY	-
051000010310000	RESEARCH & STATISTICS ACTIVITIES	2,000,000
	ENGINEERING SERVICES DEPARTMENT	897,307,888
051000010320000	COMPLETION OF OFFICE BLOCK, FEDERAL MINISTRY OF WORKS HEADQUARTERS COMPLEX, MABUSHI ABUJA.	500,000,000
051000010330000	CONSTRUCTION OF WALL FENCING & GATE HOUSE FOR ENGINEERING WORKSHOP IN KUJE, FCT, ABUJA	2,009,971
051000010340000	GENERAL REHABILITATION & UPGRADING OF THE EXISTING MECH/ELECT. ENGINEERING CENTRE COMPLEX, KUJE	10,000,000
051000010350000	CONSTRUCTION OF CLASSROOM/HOSTEL BLOCKS/ENGINEERING WORKSHOP, CONCRETE WALL FENCING, UPKEEP OF OFFICE/CLASSROOM FURNITURE, FITTINGS, TEACHING AIDS AND EQUIPMENT AT MECH/ELECT. ENGINEERING SCHOOL, ABEOKUTA	25,000,000
051000010360000	GENERAL REHABILITATION OF SCHOOL BUILDING AND UPKEEP OF OFFICE, CLASSROOM FURNITURE, FITTINGS, TEACHING AIDS AND EQUIPMENT AT MECH/ELECT. ENGINEERING DEVELOPMENT CENTRE, IJORA, LAGOS.	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000010370000	TECHNICAL DEVELOPMENT EQUIPMENT AND MACHINES FOR ALL MINISTRY'S SCHOOL (CONSTRUCTIONAL PLANT, WORKSHOP MACHINES AND EQUIPMENT)	25,000,000
051000010380000	INSTALLATION OF A/C UNITS AT HQRTS & 37 NOS. FIELD HEADQUARTERS TO REPLACE AGEING UNITS (10 NO. PER ANNUM TO HQTRS & 6 NOS. PER ANNUM AT 37 NO. FIELD HEADQUARTERS.	5,091,926
051000010390000	UPDATING OF MECHANICAL DESIGN OFFICE EQUIPMENT AND COMPUTERISATION (I.T FOR HQRTS & 37 FIELD HEADQUARTERS, 4 NO. FHQ)	4,421,935
051000010400000	STREET LIGHTING NATIONWIDE	20,000,000
051000010520000	FOUNDRY DEVELOPMENT	26,799,246
051000010530000	PRODUCTION FUND	2,679,961
051000010540000	DEVELOPMENT OF WORKSHOP	10,000,000
051000010550000	REHABILITATION OF PRODUCTION MACHINE/EQUIP	6,699,811
051000010560000	CONSTRUCTION PLANT/EQUIP. REH.	12,000,000
	NORTH WEST ZONE	
051000010410000	KANO EASTERN BYE-PASS PHASE II	33,767,506
051000010420000	MAIDUGURI R/ABOUT TO GYADDI R/ABOUT KANO	4,823,930
	NORTH EAST ZONE	
051000010430000	JIMETA BRIDGE YOLA	1,339,980
051000010440000	NUMAN BRIDGE	1,339,980
	NORTH CENTRAL ZONE	
051000010450000	BODE SAADU - ILORIN ROAD	-
051000010455000	KADUNA WESTERN BYE-PASS	28,943,577
	SOUTH WEST ZONE	
051000010460000	EKO BRIDGE LAGOS	37,519,451
051000010470000	CARTER BRIDGE LAGOS	23,215,953
	SOUTH EAST ZONE	
051000010480000	NIGER BRIDGE ONITSHA	4,823,930
051000010490000	ABA-PORT HARCOURT EXPRESSWAY	28,943,577
	SOUTH SOUTH ZONE	
051000010500000	WARRI PORT EXPRESS	28,943,577
051000010510000	BENIN BYE-PASS	28,943,577
	PRESS & PUBLIC RELATIONS	7,000,000
051000010570000	PUBLICATION OF QUARTERLY IN-HOUSE JOURNAL	5,000,000
051000010580000	UPGRADING OF CAMERAS AND EDITING SUITE FROM ANALOG TO DIGITAL TECHNOLOGY	2,000,000
	LEGAL UNIT	5,000,000
051000010590000	ESTABLISHMENT OF LAW LIBRARY: PURCHASE OF LEGAL BOOKS AND OTHER ACCESSORIES.	5,000,000
	STOCK VERIFICATION	3,000,000
051000010600000	INVENTORY AUTOMATION COMPUTER SYSTEMS, ACCESSORIES AND CONSUMABLES , FOR INVENTORY MANAGEMENT AND CONTROL IN THE MINISTRY	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000010610000	5000 NOS LAMINATED INVENTORY BOARDS AND FORMS	300,000
051000010620000	50 NOS. KALAMAZOO BINDERS AND FOLIES	200,000
051000010630000	REPORT BINDERS AND CONSUMABLES	300,000
051000010640000	PAPER CUTTERS	200,000
051000010650000	20 NOS VOUCHER SAFETY BOXES	1,000,000
	INTERNAL AUDIT	5,000,000
051000010660000	ACQUISITION OF OFFICE EQUIPMENT	3,000,000
051000010670000	PURCHASE OF OFFICE FURNITURE	2,000,000
	RESIDENT FEDERAL AUDIT	5,000,000
051000010680000	ACQUISITION OF OFFICE EQUIPMENT	3,000,000
051000010690000	PURCHASE OF OFFICE FURNITURE	2,000,000
051000020000000	NEW PROJECTS (OTHERS)	35,000,000
	ADMINISTRATION	17,500,000
0510000200010000	COMPUTER ACQUISITION / INSTALLATION FOR BUDGETTING PROCESS AND BUDGET DOCUMENTATION	9,000,000
0510000200020000	PURCHASE OF EQUIPMENT IN THE STAFF CLINIC AT HQ, MABUSHI, ABUJA.	5,000,000
0510000200030000	PURCHASE OF SECURITY EQUIPMENT	3,500,000
	SERVICOM UNIT	12,000,000
0510000200040000	PROJECTOR & ITS ACCESSORIES	150,000
0510000200050000	COMPUTERIZATION & INFORMATION, COMMUNICATION TECHNOLOGY (ICT) INCLUDING INTERNET AND OFFICE FURNITURE (JOURNALS, PERIODICALS ETC.)	2,400,000
0510000200060000	PRINTING OF POSTERS & JINGLES FOR THE MINISTRY	750,000
0510000200070000	SENSITIZATION AND ENLIGHTENMENT PROGRAMS AT HEADQUARTERS, ABUJA.	500,000
0510000200080000	SENSITIZATION AND ENLIGHTENMENT PROGRAMS AT FIELD HEADQUARTERS	1,000,000
0510000200090000	PROJECT MONITORING AND IMPACT ASSESSMENT	1,000,000
0510000200100000	EXTERNAL DIRECTIONAL SIGN POST	750,000
0510000200110000	EXTERNAL DIRECTIONAL SIGNS	350,000
0510000200120000	INTERNAL DIRECTIONAL SIGNS	1,000,000
0510000200130000	TABLE LABELS	1,000,000
0510000200140000	TRAINING OF STAFF IN DIFFERENT DEPARTMENTS AT HEADQUARTERS, ABUJA.	500,000
0510000200150000	TRAINING OF STAFF IN DIFFERENT FIELD HEADQUARTERS	2,000,000
0510000200160000	QUARTERLY MEETINGS OF THE MINISTRY'S SERVICE DELIVERY COMMITTEE, (PHOTO COPIERS, BINDING MACHINES, PAPER CUTTERS ETC.)	600,000
	ANTI-CORRUPTION UNIT	5,500,000
0510000200170000	PURCHASE OF EQUIPMENT FOR PUBLIC ENLIGHTENMENT	1,500,000
0510000200180000	PURCHASE OF OFFICE FURNITURE	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0510000200190000	PROCUREMENT OF INVESTIGATIONS AND SECURITY MATERIALS	1,500,000
0510000200200000	HIGHWAYS PLANNING & DESIGN	2,663,000,000
0510000300000000	ON-GOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,798,000,000
	MISCELLANEOUS (ON-GOING PROJECTS)	145,000,000
051000030010000	CONSTRUCTION OF MATERIALS TESTING AND GEOTECHNICS LABOURATORY COMPLEX AT SHEDA TOWN (FCT)	80,000,000
051000030020000	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT AND PARTS AND OPERATIONS	30,000,000
051000030030000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT KADUNA.	10,000,000
051000030040000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT OWERRI.	10,000,000
051000030050000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT JOS.	5,000,000
051000030060000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT LAGOS.	5,000,000
051000030070000	CONSTRUCTION AND EQUIPING OF MINI-LABORATORY AT HEADQUARTERS MABUSHI	5,000,000
	NORTH CENTRAL	428,098,312
051000030080000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION I (ABAJI-KOTONKARFI ROAD)	50,000,000
051000030090000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION II (KOTONKARFI - KABBA JUNCTION ROAD)	45,000,000
051000030100000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION III (KABBA JUNCTION - OKENE ROAD)	35,000,000
051000030110000	DESIGN OF JEBBA-MOKWA-BOKANNI ROAD IN NIGER STATE	45,000,000
051000030115000	DESIGN OF OFFA BYE PASS	-
051000030120000	DUALIZATION OF KEFFI - JOS ROAD SECTION I (KEFFI - AKWNGA ROAD)	45,000,000
051000030130000	DUALIZATION OF KEFFI - JOS ROAD SECTION II (AKWNGA - JOS ROAD)	40,000,000
051000030140000	ENGINEERING DESIGN OF BRIDGE ACROSS RIVER NIGER AT SHINTAKU/LOKOJA IN KOGI STATE	40,000,000
051000030150000	DESIGN OF REHAB. OF DANGEROUS CURVE ALONG LAFIA - AKWANGA - MAKURDI ROAD	24,594,081
051000030160000	ENGINEERING DESIGN OF RIVER NIGER BRIDGE ON SACCI-NUPEKO-PATTIGI ROAD IN NIGER/KWARA STATES	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000030170000	ENGINEERING DESIGN OF BENUE BRIDGE TO LINK LOKO AND OWETO	22,831,060
051000030180000	ENGINEERING DESIGN OF BENUE BRIDGE AT IBI TOWN ALONG SHENDAM - WUKARI ROAD	40,673,171
	NORTH EAST	140,881,357
051000030190000	DESIGN OF NINGI - YADAGUNGUME - FUSKARMATA ROAD	11,563,875
051000030200000	DESIGN OF KANO - MAIDUGURI SECTION II (DAMATURU - JAMA'ARE ROAD)	63,391,799
051000030210000	ENGINEERING DESIGN OF KANO - MAIDUGURI ROAD SECTION III (JAMA'ARE - MAIDUGURI ROAD)	50,000,000
051000030220000	DESIGN OF THE REHABILITATION OF HADEJIA - NGURU - GASHUA BAYAMARI SECTION I (HADEJIA - NGURU ROAD)	5,011,453
051000030230000	DESIGN OF HADEJIA - NGURU -GASHUA - BAYAMARISECTION II (NGURU - GASHUA ROAD)	5,011,453
051000030240000	DESIGN OF HADEJIA - NGURU -GASHUA - BAYAMARISECTION III (GASHUA - BAYAMARI ROAD)	5,902,777
	NORTH WEST	200,869,899
051000030250000	DESIGN OF DUALIZATION OF KANO MAIDUGURI ROAD SECTION I (KANO - DAMATURU ROAD)	110,173,712
051000030260000	DESIGN OF DUALIZATION OF KANO - KAZAURE - KONGOLAM - TAIKEITA - ZINDER, TRANS-SHARA HIGHWAY (ROUTEDUALIZATION OF JEBBA - MOKWA - BOKANNI ROAD (SECTIONS I, II,III & IV)	45,000,000
051000030270000	DESIGN OF MARARBA-TULA ROAD	45,696,187
	SOUTH EAST	99,281,164
051000030280000	DUALISATION OF ENUGU - ABAKALIKI ROAD. (SECTION I)	23,219,998
051000030290000	DESIGN OF ENUGU 9TH MILE - MAKURDI WITH SPUR TO UMUAMBA UDUKU IN ENUGU STATE	10,000,000
051000030300000	REHABILITATION OF ABAKALIKI - OGOJA ROAD. (SECTION II)	16,410,071
051000030310000	DESIGN OF ONITSHA-ENUGU DUAL CARRIAGEWAY	10,000,000
051000030320000	AZU-OGBUINIKE-UMULERI ROAD	19,202,188
051000030330000	DESIGN OF OBA-NNEWI-UGA-IBINTA-OKIGWE-OBIZI ROAD	20,448,907
051000030335000	UGWOGO NIKE/OPI NSUKKA ROAD	-
	SOUTH SOUTH	425,518,454
051000030340000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION IV (OKENE AUCHI ROAD)	40,000,000
051000030350000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION V (AUCHI - EHOR ROAD)	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000030360000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION VI (EHOR - BENIN CITY ROAD)	30,000,000
051000030370000	DESIGN OF KOLO - NEMBE BRASS ROAD	40,000,000
051000030380000	DESIGN OF SAGBAMA - EKEREMOR - AGGE ROAD	50,000,000
051000030390000	DESIGN OF OWO - IPELE-OLUKU JUNCTION, BENIN CITY SECTION II	46,938,500
051000030400000	DESIGN OF DUALISATION PORT HARCOURT - MBIAMA ROAD. SECTION I	45,000,000
051000030410000	DESIGN OF DUALISATION MBIAMA - WARRI ROAD SECTION II	35,000,000
051000030420000	DESIGN OF BRIDGES OVER RIVERS NUN AT KAIAMA AND FORCADOS AT PATANI.	35,000,000
051000030430000	E.I.A ON ENUGU-ABAKALIKI-CAMEROON BORDER ROAD	52,626,454
051000030440000	ENGINEERING DESIGN OF IKWEK - UTU ETIM EKPO - URUA INYANG - IKOT UKO ROAD	4,953,500
051000030450000	OSE RIVER BRIDGE ALONG IFON-UZEBBA ROAD	16,000,000
051000030455000	EHAMUFU - IKEM - OBOLO ROAD	-
	SOUTH WEST	358,350,814
051000030460000	DESIGN OF 2ND LAGOS OUTER RING ROAD	150,000,000
051000030470000	DESIGN OF DUALIZATION OF ILESHA - AKURE - OWO ROAD	48,000,000
051000030480000	DESIGN OF DUALIZATION OF OWO - IPELE - OLUKU JUNCTION SECTION I (OWO - ESAN BRIDGE ROAD)	28,000,000
051000030490000	DESIGN OF GBOGAN - IWO - OYO - ISEYIN ROAD	13,745,907
051000030500000	ONDO-ORE ROAD	27,151,375
051000030510000	DESIGN OF ADDITIONAL CARRIAGEWAY ALONG LAGOS-SHAGAMU ROAD.	36,429,050
051000030520000	DESIGN OF IFE-ONDO ROAD	15,000,000
051000030530000	ENGINEERING DESIGN OF BADAGRY - SEME BORDER ROAD	13,259,020
051000030540000	ENGINEERING OF 2 NO. BRIDGES, 3NO. FLYOVERS, 3NO. FLYOVERS AND 3NO. DECK-ON-PILES ON SERVICE LANES OF LAGOS-BADAGRY-SEME BORDER ROAD IN LAGOS STATE	22,942,412
051000030550000	ENGINEERING DESIGN OF IKORODU - SHAGAMU ROAD	3,823,050
051000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	865,000,000
	CONSULTANCY SERVICES FOR ENGINEERING DESIGN OF ROADS AND BRIDGES	
051000040010000	NORTH CENTRAL	100,000,000
	DESIGN OF KEFFI-KWOI-KAFANCHI ROAD RT.55	
	DESIGN OF KEFFI-NASSARAWA ROAD RT.55	
	DESIGN OF BOKANI-BIDA-LAMBATA-ABUJA ROAD	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	DESIGN OF ENAGI - GBODOTI ROAD, WUYA-LEMU - KATA YEREGI ROAD IN NIGER STATE	
	DESIGN OF ANKPA BRIDGE ALONG ANKPA - OYNANGEDE ROAD IN KOGI STATE	
	ENGINEERING DESIGN OF KOTANGORA-RIJAU ROAD IN NIGER STATE.	
	ENGINEERING DESIGN OF RIVER NIGER BRIDGE ON SACCI-NUPEKO-PATTIGI ROAD IN NIGER/KWARA STATES	
	ENGINEERING DESIGN OF LUMA-BIRNIN YAURI ROAD WHICH IS PART OF THE TRANS SAHARA ROUTE	
	SURVEY & DESIGN OF AMPER - JARMAI - KARGO-FUTUK - KARSHARE - YOLA JUNCTION ROAD	
	SURVEY & DESIGN OF KABWIR - SHARAM - LANGSHI - GARAM - CHIP ROAD	
	DESIGN OF THE REHABILITATION OF JOS-BASSA-ZAGUN-MARIRI ROAD	
	DESIGN OF AWETUNGA ROAD IN NASARAWA STATE	
	DESIGN OF KATABU-PANBEGUA - SAMANIKA - JOS ROAD	
051000040020000	NORTH-EAST ZONE	75,000,000
	ENGINEERING DESIGN OF GAMAWA-KATAGUN-GAMAYIN-HADEJIA ROAD IN BAUCHI STATE	
	DESIGN OF POTISKUM-UDUBO-GAMAWA ROAD	
	DESIGN OF MICHKA-GWOZA-MAIDUGURI ROAD	
	DESIGN OF JIBERU-SORAU	
	ENGINEERING DESIGN OF YOLA-FOFURE ROAD IN ADAMAWA STATE	
	ENGINEERING DESIGN OF MARARABA-TULA ROAD IN GOMBE STATE	
	ENGINEERING DESIGN OF BOGE-NAFADA-MALALA ROAD IN GOMBE STATE	
	ENGINEERING DESIGN OF KANAWA-SHELLENG ROAD	
	ENGINEERING DESIGN FOR THE COLLAPSED NUKKAI BRIDGE ALONG JALINGO-WUKARI ROAD IN TARABA STATE	
	ENGINEERING DESIGN OF GEIDAM -YOBE/BORNO BORDER - DAMASAK - MALAM MATORI ROAD	
	ENGINEERING DESIGN OF GEIDAM -YUNUSARI - YUSUFARI - NGURU - MACHINA - GUMEL ROAD.	
051000040030000	NORTH WEST ZONE	75,000,000
	DESIGN OF ANKA-DANGULBI-ZAMFARA/KADUNA BORDER(GWAURAN DUTSE BRIDGE)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	ENGINEERING DESIGN OF FAGO - KATSAYAL - KWASARAWA SPUR ALONG KANO - KONGOLAM ROAD	
	DESIGN OF 3 SUBSTANDARD BRIDGES ALONG KATSINA-DAURA ROAD IN KATSINA STATE	
	DESIGN OF THE REH. OF MAINCHI ANKA-KEBBI STATE BORDER ROAD (R.203) WITH 16KM SPUR FROM DANZAMA TO BUKKUYUM IN ZAMFARA STATE.	
	DESIGN OF KANO-KATSINA ROAD	
	DESIGN OF DANSOSHIYA BRIDGE IN KIRU LGA OF KANO STATE	
	ENGINEERING DESIGN FOR THE SUBSTANDARD BRIDGES ALONG KATSINA- DAURA ROAD	
	DESIGN OF BIRNIN YAURI-JEGA ROAD PART OF THE TRANSAHARAN ROUTE	
	DESIGN OF JEGA-SOKOTO ROAD PART OF TRANSAHARAN ROUTE.	
051000040040000	SOUTH-EAST ZONE	100,000,000
	ENGINEERING DESIGN OF SECOND NIGER BRIDGE AT ONITSHA IN ANAMBRA STATE	
	DESIGN OF ABA-AZUMINI-OHANBALE-OBOHIA- OGWUNOGBO-IHIE	
	DESIGN OF ABAGANA-OTUOCHA ROAD IN ANAMBRA STATE	
	DESIGN OF IKEM-OBOALAFOR ROAD	
	ENGINEERING DESIGN OF OKPALA-IGIRANTA ROAD IN IMO STATE	
	ENGINEERING DESIGN FOR THE REHABILITATION OF UDI-IZALLA-AGBARI IN ENUGU STATE	
	ENGINEERING DESIGN FOR THE REHABILITATION OF OWERRI-ABA ROAD IN IMO/ABIA STATE	
	DESIGN OF AJEGWU - OKPACHALA IN IGALAMELA - ODOLU LGA - IDAH LGA - IBAJI - OTUOCHA BRIDGE IN ANAMBRA STATE	
	DESIGN OF ABA - EMIRI - OMUMA ROAD IN ABIA STATE	
	ENGINEERING DESIGN FOR REHABILITATION & STRENGTHENING OF BRIDGE AT MFUM (NIGERIA/CAMEROUN BORDER) IN CROSS RIVER STATE	
	DESIGN OF ENUGU - ISU-ONIDU-OKPOSI ROAD	
051000040050000	SOUTH-SOUTH ZONE	75,000,000
	DESIGN OF YAHE-OKUKU-IMAJE GAKEM AND SPUR TO ABUOCHUKWU IN CROSS RIVER STATE	
	DESIGN OF AGBOR-AGBENTA OWA-OGHAREFE ROAD IN DELTA STATE	
	DESIGN OF 2 NO. BRIDGES ALONG AUCHI-EKPERI- AGENEBODE ROAD IN EDO STATE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	ENGINEERING DESIGN OF OTUAGILA-NEMBE IN BAYELSA STATE	
	ENGINEERING DESIGN OF ANKAA JUNCTION ON OGOJA ROAD TO KORNYA, KONSHISHA L.G.A.	
	DESIGN FOR REHABILITATION & STRENGTHENING OF BRIDGE AT MFUM(NIGERIA/CAMEROUN BORDER) IN CROSS RIVER STATE	
	DESIGN OF MFUM-OKUKU-ALIKOKPA ROAD(WITH SPUR TO ABUOCHICHE) IN CROSS RIVER STATE	
	SURVEY & DESIGN OF BOMADI - WARRI ROAD	
051000040060000	SOUTH WEST ZONE	75,000,000
	DUALIZATION OF SANGO OTTA-IDI IROKO ROAD(SANGO OTTA-WINNERS CHAPEL) 10.5KM LONG ROAD IN OGUN STATE	
	DESIGN OF IBADAN-IFE BYEPASS	
	DESIGN OF ERUWA-KISHI ROAD WHICH IS PART OF THE TRANS-SAHARAN ROUTE	
	DESIGN OF ADO EKITI-IIU-MOBA-IMESI-IKARE ROAD IN EKITI STATE	
	DESIGN OF 3 NO. BRIDGES ALONG MAYA-ISEYIN ROAD IN OYO STATE	
	ENGINEERING DESIGN OF OVERHEAD BRIDGE AT IKEJA BUS-STOP LAGOS	
	DESIGN AND CONSTRUCTION OF OVERHEAD BRIDGE AT CEMENT BUS STOP ONILEKERE DOPEMU.	
	UNDERWATER STUDY OF ALL BRIDGES IN LAGOS	
	DESIGN OF IGEDE-ARAMOKO-ITAKPE-IJEBU-ILESHA ROAD	
	MISCELLANEOUS (NEW PROJECTS)	365,000,000
051000040070000	PROVISION FOR UNDERWATER BRIGDES INSPECTION & MAINTAINANCE	150,000,000
051000040080000	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS	25,000,000
051000040090000	PROCUREMENT OF HIGHWAYS TRAFFIC EVALUATION EQUIPMENT AND OPERATION INCLUDING ROAD FURNITURE	30,000,000
051000040100000	PROCUREMENT OF HIGHWAY DESIGN EQUIPMENT AND TRAINING OF STAFF ON THEIR USAGE	15,000,000
051000040110000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINIING SCHOOLS AT KADUNA.	15,000,000
051000040120000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINIING SCHOOLS AT BADAGRY.	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000040130000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING SCHOOLS AT UGONEKI.	15,000,000
051000040140000	RIGHT OF WAY SURVEY NATIONWIDE	10,000,000
051000040150000	BRIDGE INVENTORY, TESTING EQUIPMENT, COMPONENT & OPERATIONS	25,000,000
051000040160000	SUBSCRIPTION TO INTERNATIONAL BODIES(TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	15,000,000
051000040170000	ROAD SECTOR DEVELOPMENT PROGRAMME (COUNTER PART FUNDING)	50,000,000
	NEW PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	HIGHWAYS CONSTRUCTION & REHABILITATION	67,734,363,765
	NORTH CENTRAL ZONE	11,944,688,679
051000030000000	ON-GOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	8,596,268,679
051000030560000	CONSTRUCTION OF CHIKANDA - KOSUBOSU - ILESHA BARUBA - OYO STATE BORDER ROAD SECTION I & III	600,000,000
051000030570000	CONSTRUCTION OF NASSARAWA - ABAJI ROAD C/NO. 5804	751,940,000
051000030580000	LIMITED REHABILITATION OF SHARE-LAFIAGI-PATEGI ROAD SECTION II WITH EXTENSION TO LIKPATA AND BACITA PHASE II C/NO. 5783	600,000,000
051000030590000	REHABILITATION OF PANYAM - SHENDAM ROAD SECTION I C/NO.5036	170,182,000
051000030600000	CONSTRUCTION OF IBADAN ILORIN NEW FOUR LANE DIVIDED HIGHWAY SECTION III (OGBOMOSHO-ILORIN) C/NO. 1793B	1,413,812,679
051000030610000	RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5092	593,653,000
051000030620000	DUALISATION OF ABUJA - KEFFI ROAD C/NO. 5289	1,300,000,000
051000030630000	REHAB. OF KATSINA ALA-ZAKI BIAM-BURUKU ROAD C/NO.5081	227,891,000
051000030640000	RECONSTRUCTION OF VOM-MANCHOK ROAD C/NO.5099	403,085,000
051000030650000	CONSTRUCTION OF BRIDGE OVER RIVER KADUNA AT SHIRORO	433,000,000
051000030660000	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	432,705,000
051000030670000	REHABILITATION OF OTUKPO-OWETO ROAD & GBOKO-MKAR-AMELADU ROAD	300,000,000
051000030680000	REHABILITATION OF LANGTANG-TUNKUS-LALIN-SHENDAM ROAD C/NO. 5334	650,000,000
051000030690000	PANDAGORI-ALLAWA-BASSA-GURMANA-ERANA-KOGO ROAD IN NIGER STATE. C / NO. 5786	500,000,000
051000030700000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000030720000	Omuo-Igbagun-Oranre-Ponyan-lfe-Olukotun-Ogbom-Egbe-Okunra-lsanluesa-Okoloke-Patigi Road	200,000,000
051000035000000	ON -GOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	1,700,000,000
051000035010000	REHABILITATION OF LAFIA - MAKURDI - YANDEV-GBOKO-IHUGH-TSEMKER ROAD C/NO. 5777	700,000,000
051000035020000	CONSTRUCTION OF IBADAN ILORIN NEW FOUR LANE DIVIDED HIGHWAY SECTION III (OGBOMOSHO-ILORIN) C/NO. 1793B	1,000,000,000
051000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,648,420,000
051000040180000	CONSTRUCTION PANYAM-BOKKOS-WAMBA ROAD	600,000,000
051000040190000	REHABILITATION OF OJU - ADUM - OKUKU ROAD	248,420,000
	REHABILITATION OF PATEGI - EGGAN ROAD	500,000,000
	REHABILITATION OF MOKWA-NEW BUSSA-KIAMA-KASUBOSU ROAD	300,000,000
	LAW SCHOOL - NEW BWARI - IJA ROAD	-
	NORTH EAST DIVISION	10,754,912,679
051000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	9,004,912,679
051000030710000	REH.OF YOLA - HONG - MUBI - MICHKA ROAD	1,200,000,000
051000030720000	REB. OF BAUCHI - KARI - YOBE STATE BOARDER	1,226,700,000
051000030730000	REB. OF RAFINKADA - DONGA ROAD	549,500,000
051000030740000	REH. OF BUNIGALI - GULANI ROAD	795,000,000
051000030750000	CONST. OF MARARABA - BALI ROAD	500,000,000
051000030760000	RAH. OF MAIDUGURI - DIKWA - GAMBORU	439,700,000
051000030770000	CONST. OF GANYE - SUNGU - TOUGO - JAMTARE ROAD	762,812,679
051000030780000	REH. OF MARARABA - TUMU - PINDIGA -KASHERE - FUTUK - YALO RD.	376,100,000
051000030790000	REH. OF BAYAMARI - GEIDAM ROAD	364,500,000
051000030800000	REH. OF MUBI - MAHIA - SORAO ROAD	500,000,000
051000030810000	REH. AND ASPHALT OVERLAY OF GASHUA - YUSUFARI ROAD	247,600,000
051000030820000	REIMBUSEMENT FOR DUAL. OF SECTION OF BAUCHI - GOMBE - BIU ROAD	500,000,000
051000030830000	REH. OF GOMBE - DUKKU - DARAZO SECTION I	23,000,000
051000030840000	GEIDAM - MAINE - SOROA ROAD	600,000,000
051000030850000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
051000030850000	NINGI - YADAGUNMA - FUSKAMATA ROAD	300,000,000
051000030850000	REHABILITATION OF GOMBE - BIU ROAD	300,000,000
	Mubi-Gella Road	300,000,000
051000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	1,500,000,000
051000045010000	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333)	1,200,000,000
	BAUCHI - DASS - TAFAWA BALEWA	300,000,000
051000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	NUMAN - GUYUK- BIU ROAD	250,000,000
051000040200000	SOUTH WEST ZONE	10,255,004,701
051000030000000	ON-GOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	7,865,004,701
051000030860000	DUALIZATION OF OTTA - ABEOKUTA ROAD C/NO. 3278A	1,500,000,000
051000030870000	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO)	1,400,000,000
051000030880000	REHABILITATION/CONSTRUCTION OF ISHARA - AGO IWOYE - IJEBU IGBO ROAD SECTION I C/NO 5379A	500,000,000
051000030890000	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	600,000,000
051000030900000	REHABILITATION OF OLOWO - IRELE - AJAGBA - AGADAGBA ROAD IN ONDO STATE C/NO. 5566	300,000,000
051000030910000	REHABILITATION OF AGEGE MOTOR ROAD-OTTA	300,000,000
051000030920000	DUALIZATION OF IKORODU - SHAGAMU ROAD (3.5KM)	500,000,000
051000030930000	REHABILITATION OF OSHOGBO - ILESHA RD & CONSTRUCTION OF BRIDGES IN OSUN STATE	30,004,701
051000030940000	ABEOKUTA - BAKATARI (ILARO - ISHAGA) SECTION I	150,000,000
051000030950000	DESIGN & CONSTRUCTION OF OSE BRIDGE 2 ON IFON - OSE RIVER BRIDGE - UZZEBA ROAD IN ONDO STATE	250,000,000
051000030960000	CONSTRUCTION OF OVERHEAD BRIDGE AT CHARLIE BOY B/STOP ON OSHODI - ISOLO - GBAGADA EXPRESSWAY IN LAGOS STATE	30,000,000
051000030970000	DESIGN & CONSTRUCTION OF OVERHEAD BRIDGE AT IKEJA B/STOP	40,000,000
	ADO-EKITI - OTUN - KWARA BORDER	-
	REHABILITATION OF BENIN - LAGOS ROAD	75,000,000
051000030980000	KOBAPE - SHAGAMU ROAD IN OGUN STATE	36,000,000
051000030990000	DUALIZATION OF ADO EKITI TOWNSHIP ROADS IN EKITI STATE	500,000,000
051000031000000	REHABILITATION OF ORE - OKITIPUPA ROAD	50,000,000
051000031010000	DUALIZATION OF GBONGAN - OSHOGBO ROAD	50,000,000
051000031020000	REHABILITATION OF OWO - AKUNGBA - IKARE ROAD IN ONDO STATE	100,000,000
051000031030000	ADO-EKITI-OTUN - KWARA S / B C / NO. 5840	300,000,000
	REHABILITATION OF NNPC ROAD IN EJIGBO LAGOS STATE	0
051000031040000	ADO-EKITI-IKERE ROAD	234,000,000
	IKIRE - APOMU - IKOYI ROAD	50,000,000
	GBONGAN - IWO - OYO ROAD	50,000,000
	REHABILITATION OF IFE - ONDO ROAD	250,000,000
	IFAKI - IDO - IPERE - ILUDUN - EDA - ONIYO EKITI	200,000,000
	DUALISATION OF ABEOKUTA - SHAGAMU ROAD	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	COMPLETION OF OVERHEAD BRIDGE AT IKEJA BUS-STOP LAGOS	50,000,000
	ILESIA - ETI ONI	200,000,000
051000031050000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
	OSHOGBO - ILESIA - ODEBUDE ROAD	-
051000035000000	ON-GOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	1,700,000,000
051000035020000	REHABILITATION/CONSTRUCTION OF ADDITIONAL LANE ON LAGOS - IBADAN EXPRESSWAY (LAGOS - SHAGAMU SECTION)	1,000,000,000
	CONSTRUCTION OF LAGOS - OTTA ROAD	700,000,000
051000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	690,000,000
051000040210000	REHABILITATION OF AKUNGBA - IKARE - OMUO - KABBA WITH 2 NOS BRIDGES IN ONDO STATE	100,000,000
	DUALIZATION OF IBADAN - ILORIN ROAD, SECTION II (OYO - OGBOMOSHO) CONTRACT NO. 1793A	-
	ABEOKUTA - OTTA - OWODE	-
	REHABILITATION OF SHAGAMU - BENIN DUAL CARRIGWAY: SHAGAMU - ORE SECTION	-
	REPAIRS OF AKURE - IFE - IBADAN	-
	REPAIRS OF AKUNGBA - IKARE - IN ONDO STATE	-
	OTTA - ABEOKUTA: SANGO OTTA FLYOVER AND OBADA - OKO SPUR	-
	IMPROVEMENT OF APAPA PORTS APPROACH ROADS	-
	REHABILITATION OF PAPALANTO - OWODE	-
	REHABILITATION OF IFAKI - IKOLE - OMUO - KOGI S/B IN EKITI STATE	100,000,000
	AKODA - EDE - IDDO OSUN - OSHOGBO ROAD	300,000,000
	EFFON ALAAYE - ERINMO ROAD IN EKITI STATE	-
	REHABILITATION OF IKERE - AKURE ROAD IN EKITI STATE (18KM)	-
051000040220000	ORE - OKITIPUPA ROAD	170,000,000
051000040230000	OYIA - OKE - AKO ROAD WITH SPUR TO OYIN TOWNSHIP IN ONDO STATE	20,000,000
	NORTH WEST ZONE	12,025,312,679
051000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	10,325,312,679
051000031060000	CONSTRUCTION OF LAMBA - KUNCHI - KAZAURE ROAD. C/NO. 5370	1,735,412,679
051000031070000	CONSTRUCTION OF KADUNA EASTERN BYPASS WITH SPUR TO RABAH ROAD. C/NO.5346	1,456,000,000
051000031080000	CONSTRUCTION OF 6NO. BRIDGES ALONG ARGUNGU BWI ROAD. C/NO. 5818	550,910,000
051000031090000	REH. OF MALUMFASHI - DABAI - DANJA - BAKORI KATSINA ROAD. C/NO. 5087	1,200,200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000031100000	CONSTRUCTION OF GUSAU - KAURA NAMODA - JIBIYA ROAD	520,810,000
	KADUNA - SARKIN PAWA SECTION II	300,000,000
051000031110000	REHABILITATION OF KANO - KADUNA DUAL CARRIAGEWAY, SECTION FROM JUBILEE ROUNDABOUT.	777,300,000
	DESIGN AND CONSTRUCTION OF GULBIN BOKA AND LIOJI BRIDGES ALONG KONTAGORA - RIJAU - ZURU ROAD IN NIGER AND KEBBI STATES	300,000,000
051000031120000	KADUNA - KACHIA - GIMI ROAD WITH SPUR FROM ZONKWA TO GORA. C/NO. 5020	600,000,000
051000031130000	REH. OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	496,800,000
051000031140000	REHABILITATION OF KAURA - NAMODA - SHINKAFI - SABON BIRNI ROAD	621,000,000
051000031150000	REHABILITATION OF RIJAU - RIBAH - WASAGU ROAD SECTION I & II. C/NO. 3555A&B	37,000,000
051000031160000	REH. OF SOKOTO - GORONYO DAM SITE ROAD	52,200,000
051000031170000	REH. OF KANKIA - DUTSINMA - SAFANA - BATSARI ROAD	13,800,000
051000031180000	REHAB. OF BIRNIN KEBBI- ARGUNGU ROAD SECT II (DUALISATION OF 6.6KM TOWNSHIP SECTION).. C/NO. 5730	598,880,000
051000031190000	DAM SITE SOBON-BIRNI ROAD (REFUND TO SOKOTO STATE GOVERNMENT)	845,000,000
051000031200000	REFUND TO KADUNA STATE GOVT. FOR CONSTRUCTION OF KAWO FLYOVER ALONG KADUNA - ZARIA ROAD	200,000,000
051000031210000	REHABILITATION OF KALGO - BUNZA - KAMBA ROAD	-
051000031220000	CONSTRUCTION OF SOKOTO - ILLELA ROAD	-
051000031230000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
051000031240000	K/kiyawa - D/Tofa Road	-
051000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	1,700,000,000
051000035030000	REH. OF ZARIA- FUNTUA - GUSAU - SOKOTO ROAD; SECTION I FUNTUA - GUSAU ROAD. C/NO. 5693	400,000,000
051000035040000	REH. OF FUNTUA - GUSAU - SOKOTO ROAD; SECTION II GUASU - T/MAFARA ROAD. C/NO 5694	600,000,000
051000035050000	REH. OF FUNTUA - GUSAU - SOKOTO ROAD; SECTION III T/MAFARA - SOKOTO ROAD. C/NO. 5693	700,000,000
	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	REHAB. OF KALGO - KAMBA - BUNZA - NIGER REPUBLIC BORDER	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SUB TOTAL	
	SOUTH - SOUTH ZONE	12,044,528,198
051000030000000	ON-GOING MDG PROJECT NOT FUNDED FROM DEBT RELIEF GAINS	8,969,228,198
051000031240000	CONSTRUCTION OF OBOT AKARA BRIDGE ALONG IKOT EKPENE-UMUAHIA ROAD C/NO. 5570	15,060,000
051000031250000	CALABAR -IKOM ROAD SECTIONB II C/NO. 5002	52,700,000
051000031260000	DUALISATION OF MILLE 3 DIOBI-P/HARCOUT INT AIRPORT WTH SPUR TO EAGLE ISLAND C/NO. 5100	414,100,000
051000031270000	COMPLETION OF THE CONSTRUCTION OF EBOCHA-NDONI LINK ROAD AND BRIDGES C/NO. 5101	56,500,000
051000031280000	CONSTRUCTION OF YENOGOA PRIMARY ROADS C/NO. 5107	100,000,000
051000031290000	DESIGN AND CONSTRUCTION OF TOMBIA BRIDGE ON AMASSOMA-TOMBIA-OKUTUTU RD. C/NO. 5004	472,000,000
051000031300000	DUA. OF BENIN-ASABA SECTION III (KM83+500) OLLGLE INTERSECTION-AKUKU AKUMAI. C/NO. 1600	50,000,000
051000031310000	DUA OF BENIN-ASABA SECTION III (KM 83+500 TO KM1333+1000 AKUKU-AKUMAL. C/NO 1601	100,000,000
051000031320000	REHAB OF IKOT EKPENE -UYO ORON RD C/NO.4096	393,304,701
051000031330000	CONSTRUCTION AND ASPHALT OVERALY OF IRRUA - UROM-ILLUSHI ROAD. C/NO. 5042	288,000,000
051000031340000	REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	300,000,000
051000031350000	REHAB OF OBUDU-OBUDU CATTILE RENCH ROADS. C/NO. 5634B	465,812,680
051000031360000	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEPE ROAD: C/NO. 5663	289,610,817
051000031370000	COMPLETION OF CONTRUCTION OF BENIN BYPASS: SECTION I &II: C/NO. 5085A &B	2,225,040,000
051000031380000	CONSTRUCTION OF BODO-BONNY ROAD WITH S BRIDGES ACROSS THE OPOBO CHANNEL C/NO. 5662	1,550,000,000
	GREATER PORTHARCOURT RING ROAD	50,000,000
051000031390000	CONSTRUCTION OF ELEME JUNCTION FLTOVER AND DUALISATION OF TRHE ACCESS ROADS TO ONNE PORT IN RIVER STATE.	527,100,000
	CHObA BRIDGE	500,000,000
	ITU RIVER BRIDGE	250,000,000
	UYO - ITU - IKOT EKPENE ROAD	200,000,000
	CONSTRUCTION OF EKPERE - FUGAN ROAD	200,000,000
	Construction of Okopedi-Oron-James Town Spur Marina Road in Akwa Ibom State	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	REHABILITATION OF IKOM - OGOJA ROAD	250,000,000
051000031400000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
051000035000000	ON-GOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	1,600,000,000
051000035060000	TOTAL REHABILITATION /COMPLETION OF WARRI- BENIN DUALISATION PROJECT.	1,600,000,000
051000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS.	1,475,300,000
051000040240000	DUALISATION OF MURTALA MOHAMMED WAY (CALABA CITY GATE TO ADIABO ROAD) REIMBURSEMENT TO CROSS RIVER STATE GOVERNMENT.	75,300,000
IMP	CONSTRUCTION OF WARRI -MBIANA SECTION I ROAD IN DELTA STATE	700,000,000
	REHABILITATION OF UYO -ITU ROAD IN AKWA IBOM STATE	-
051000040250000	CONSTRUCTION OF UTOR BRIDGE ALONG ASABA- EBU-UROMI ROAD WITH APPROACH ROADS.	700,000,000
	REHABILITATION OF IFOM -UZEKPA-IRUEKPEN ROAD (F117) IN EDO STATE.	-
	SOUTH EAST	10,709,916,829
051000030000000	ON-GOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	9,059,916,829
051000031410000	DUALISATION OF ONITSHA - OWERRI ROAD (SECTION I) IN ANAMBRA STATE	1,500,000,000
051000031420000	DUALISATION OF ONITSHA - OWERRI ROAD (SECTION II) WITH SPUR TOUMUGUMA AVU IN IMO STATE	1,913,812,679
051000031430000	REHABILITATION OF OKIGWE - AFIKPO IN EBONYI STATE	605,000,000
	AWGU - MPU - OKPANKU ROAD	75,000,000
051000031440000	REHABILITATION / STRENGTHENING OF THE EXISTING NIGER BRIDGE AT ONITSHA	400,000,000
051000031450000	REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNOBI	203,970,000
051000031460000	REHABILITATION OF IHUBE - OKIGWE - UMUELEMAI - AMANZE ROAD	500,000,000
051000031470000	REHABILITATION OF IHIALA - ORLU ROAD	210,877,150
051000031480000	REHABILITATION OF ADORU - NSUKKA - ADANI ROAD	500,000,000
051000031490000	REHABILITATION OF OWERRI - OBOWO ROAD	406,000,000
051000031500000	ONITSHA-ENUGU DUAL CARRIAGEWAY KM. 0+000- KM.14+000 (ZIK'S ROUND ABOUT-OLD TOLL PLAZA)	252,860,000
051000031'0510000	REHABILITATION OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE	300,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	Rehabilitation of Abriba-Ohafia-Arochukwu-Ikot Ekpene Road with Spur from Ohafia-Biakpan-Ikum	200,000,000
	AWOMMA - OKWUDOR SPUR OFF ONITSHA - OWERRI ROAD	-
051000031520000	CONSTRUCTION OF OWO BRIDGE ALONG UDI - OZALLA	68,367,000
051000031530000	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD	474,030,000
051000031540000	AGBANI - OZALLA ROAD (REIMBURSEMENT TO ENUGU STATE GOVERNMENT	100,000,000
051000031550000	CONSTRUCTION OF A BRIDGE ACROSS ATAMIRI RIVER (ULI - OGUTA)	350,000,000
051000031560000	REHABILITATION OF OKIGWE-NNEWI-Oba ROAD	-
051000031570000	Oba-NNEWI-UGA-IBINTA-OKIGWE-OBIZI WATER WORKS	300,000,000
	REHABILITATION OF NSUKKA - OBOLLO - IKEM - EHAMUE - NKALAGU ROAD	50,000,000
051000031580000	REHABILITATION OF UMUHIA - ISICOURT-OLOKORO ROAD IN ABIA STATE C /NO. 5076	130,000,000
051000031590000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
051000031590000	ONITSHA-ATANI-OGWU-IKPELE WITH SPUR FROM ATANI TO OZUBULU	0
	UMANA NDIAGU - AGBA UMANA - EBENEKE - AMANSI AWKA EXPRESS ROAD WITH SPUR FROM UMANA NDIAGU TO UMUMBA NDIUNO EXPRESS	300,000,000
	ABAKALIKI - OFEREKPE ROAD	200,000,000
051000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	1,650,000,000
051000045020000	REHAB. OF PORT HARCOURT - ENUGU EXPRESSWAY WITH ABAYI-ABA-OHAMBIA ROAD	1,650,000,000
	TOTAL CAPITAL PROJECTS (MAIN MINISTRY)	71,422,869,228
	SUB-TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	60,297,363,765
	SUB-TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,850,000,000
	SUB-TOTAL ON-GOING PROJECTS (OTHERS)	1,240,505,463
	SUB-TOTAL NEW PROJECTS (OTHERS)	35,000,000
	MONITORING AND EVALUATION BY SSAP (MDGs)	5,000,000
0510601	FEDERAL SCHOOL SURVEY OYO	
	TOTAL ALLOCATION:	274,298,425
Classification No.	EXPENDITURE ITEMS	
051060107000001	PERSONNEL COST - GENERAL	174,244,425
051060107000010	SALARY & WAGES - GENERAL	57,134,015

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060107000011	BASIC SALARY	57,134,015
051060107000020	BENEFITS AND ALLOWANCES - GENERAL	104,969,432
051060107000021	REGULAR ALLOWANCES	51,664,379
051060107000022	NON-REGULAR ALLOWANCES	
051060107000024	MONETIZATION IMPACT	53,305,053
051060107000030	SOCIAL CONTRIBUTION	12,140,978
051060107000031	NHIS	5,713,402
051060107000032	PENSION	6,427,577
000000007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	60,000,000
000000007001401	OVERHEADS	60,000,000
	TOTAL CAPITAL	40,054,000
051060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	40,054,000
051060130010000	RENOVATION OF HOSTELS	4,800,000
051060130020000	RENOVATION OF CLASSROOMS	2,800,000
051060130030000	BUILDING OF CENTENNIAL CENTRAL ADMINSTRATION BLOCK	20,400,000
051060130040000	ERECTION OF CENTENNIAL GATE	5,500,000
051060130050000	ACQUISITION OF 4-WHEEL PROJECT VEHICLE	5,500,000
051060130060000	PURCHASE OF KITCHEN EQUIPMENT	1,054,000
051060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060135010000	Project 1	-
051060135020000	Project 2	-
051060135030000	Project 3	-
051060135040000	Project 4	-
051060135050000	Project 5	-
051060139990000	Project499	-
051060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
051060140010000	Project 1	-
051060140020000	Project 2	-
051060140030000	Project 3	-
051060140040000	Project 4	-
051060140050000	Project 5	-
051060144990000	Project499	-
051060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060145010000	Project 1	-
051060145020000	Project 2	-
051060145030000	Project 3	-
051060145040000	Project 4	-
051060145050000	Project 5	-
051060149990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
		-
0510602	OFFICE OF SURVEYOR-GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	1,414,190,292
Classification No.	EXPENDITURE ITEMS	
051060207000001	PERSONNEL COST - GENERAL	524,190,292
051060207000010	SALARY & WAGES - GENERAL	194,395,967
051060207000011	BASIC SALARY	194,395,967
051060207000020	BENEFITS AND ALLOWANCES - GENERAL	283,592,585
051060207000021	REGULAR ALLOWANCES	283,592,585
051060207000022	NON-REGULAR ALLOWANCES	-
051060207000030	SOCIAL CONTRIBUTION	46,201,740
051060207000031	NHIS	19,439,597
051060207000032	PENSION	26,762,143
000000007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	240,000,000
000000007001401	OVERHEADS	240,000,000
	TOTAL CAPITAL	650,000,000
051060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	434,333,114
	BOUNDARIES DEPARTMENT	221,121,451
051060230010000	PILLAR CONSTRUCTION NIGERIA/NIGER	20,897,558
051060230020000	PILLAR CONSTRUCTION NIGERIA/BENIN	26,558,716
051060230030000	VISTA CLEARING NIGERIA/NIGER	3,834,326
051060230040000	VISTA CLEARING NIGERIA/BENIN	10,852,392
051060230050000	TRACING & PROVISIONAL DEMARCATION OF INTERSTATE BOUNDARIES	27,456,755
051060230060000	BEACONING & FINAL DEMARCATION OF INTERSTATE BOUNDARIES	80,347,247
051060230070000	VISTA CLEARING & MAINTENANCE OF INTERSTATE BOUNDARIES	7,570,776
051060230080000	PURCH. OF 6 NO. PROJ. VEH.FOR INTERSTATE BOUNDARIES FOR EACH GEO-POLITICAL ZONE	12,329,809
051060230090000	PURCHASE OF UTILITY VEHICLES FOR THE OFFICE OF SGOF	12,018,066
051060230100000	PURCHASE OF 1NO JEEP FOR INTERSTATE BOUNDARIES	11,059,485
051060230110000	NATIONAL MAP ARCHIVES	2,279,158
051060230120000	COMPLETION & ESTABLISHMENT OF MAP DEPOTS AT ZONAL HQ	5,917,163
	MAPPING & GEO-INFO DEPARTMENT	213,211,663
051060230130000	EXTENSION OF LOCAL AREA NETWORK & INTERNET CONNECTION VIA V-SAT	2,839,776
051060230140000	ACQUISITION OF DIGITAL EQUIPMENT	10,895,925
051060230150000	UPGRADING & MAINTENANCE OF LITHO MACHINES	3,682,972
051060230160000	DIGITAL ADMINISTRATIVE MAP OF NIGERIA	1,715,356
051060230170000	ACQUISITION OF DIGITAL WORKSTATIONS & ACCESSORIES FOR MAPPING	9,081,299

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060230180000	UPGRADING & MAINTENANCE OF LITHO MACHINES	3,178,455
051060230190000	CONVERSION OF 1:50,000 TOPO MAP SHEETS TO DIGITAL FORMAT	36,340,283
051060230200000	NATIONAL ATLAS	3,834,326
051060230210000	ACQUISITION OF SATELLITE IMAGERIES FOR MAPPING OF VOID AREAS	16,063,808
051060230220000	PRINTING OF MAPS FOR SALE	10,594,848
051060230230000	PROCURE OF GEODETIC EQUIPMENT	40,361,327
051060230240000	CONSTRUCTION OF PRIMARY PILLARS	15,834,326
051060230250000	GPS OBSERVATION OF CONTROLS	5,715,356
051060230260000	AS-BUILT ROW DEMARCATION SURVEYS	40,974,242
051060230270000	ADJUSTMENT OF NIGERIA CONTROL NETWORKS	8,072,265
051060230280000	RECOVERY & MAINTENANCE OF SURVEYS BEACONS	1,000,000
051060230290000	ESTABLISHMENT OF DIGITAL CADASTRAL DATABASE	3,027,099
051060240000000	NEW MDG PROJECT NOT FUNDED FROM DEBT RELIEF GAINS	215,666,886
	BOUNDARIES DEPARTMENT	7,242,359
05160240010000	SURVEYING & OBSERVATION OF INTERSTATE BOUNDARIES	7,242,359
	MAPPING & GEO-INFO DEPARTMENT	152,623,380
05160240020000	PROCUREMENT OF SPECILISED SOFTWARE	1,210,840
05160240030000	CREATION OF WEB SITE FOR THE	5,408,418
05160240040000	MAP REVISION OF TOPO MAPS 1:50,000 COVERING NIGERIA	21,296,359
05160240050000	PLOT SCHEME MAPPING OF 1:25,000 COVERING NIGERIA	51,500,000
05160240060000	REVISION OF TOWNSHIP MAPS OF STATES CAPITALS	12,018,066
05160240070000	UPGRADING THE CONVERTED 1:50,000 TOPO MAPS OF NIGERIA	61,189,697
	FIELD , GEODETIC & SPECIAL SURVEYS	39,676,147
05160240080000	PROCUREMENT OF SPECIAL SURVEY EQUIPMENT	29,081,299
05160240090000	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING	10,594,848
	ADMINISTRATIVE & FINANCE DEPARTMENT	14,800,000
05160240100000	COMMUNICATION NETWORK HQ & 6 ZONAL OFFICES	2,500,000
05160240110000	OFFICE EQUIPMENT& FURNITURE HQ & 6 ZONAL OFFICES	3,000,000
05160240120000	PURCHASE OF STEEL RACKS & STORE EQUIPMENTY	1,000,000
05160240130000	ESTABLISHMENT OF TENDER SECRETARIAT	250,000
05160240140000	ESTABLISHMENT OF LIBRARY & LIBRARY BOOKS	1,000,000
05160240150000	PURCHASE OF INVENTORY DATA BASE FOR STOCK VERIFICATION	150,000
05160240160000	PURCHASE OF OFFICE EQUIPMENT	100,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
05160240170000	PURCHASE OF OFFICE EQUIPMENTS FOR HQ AND 6 ZONAL OFFICES	2,000,000
05160240180000	PURCHASE OF COMPUTERS & INSTALATIONS FOR FINANCE & ACCTS	500,000
05160240190000	PURCHASE OF COMPUTER SOFTWARE FOR ACCTS DEPT	300,000
05160240200000	ESTABLISHMENT OF CENTRAL PAY OFFICE, CASHIER'S CAGE AND TREASURY EQUIPMENTS	2,000,000
05160240210000	ESTABLISHMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES FOR LEGAL UNIT	1,000,000
05160240220000	PROCUREMENT OF AUDIT DOCUMENTS AND EQUIPMENTS	200,000
05160240230000	PROCUREMENT OF AUDIT OFFICE EQUIPMENTS & FURNITURE	300,000
05160240240000	PURCHASE OF DIGITAL CAMERA FOR MANAGEMENT INFORMATION UNIT	200,000
05160240250000	PURCHASE OF PHOTO PRINTERS & TV EDITING SUITES INFORMATION UNIT	100,000
05160240260000	PURCHASE OF OFFICE EQUIPMENTS & FURNITURE INFORMATION UNIT	200,000
	INDEPENDENT CORRUPT PRACTICES COMMISSION UNIT	1,325,000
05160240270000	PURCHASE OF EQUIPMENTS FOR ENLIGHTENMENT CAMPAIGNE IN H/Q & 6 ZONAL OFFICES FOR ICPC.	200,000
05160240280000	PURCHASE OF 7NO PUBLIC ADDRESS SYSTEM (PAS) FOR ICPC.	50,000
05160240290000	PURCHASE OF 7NO PROJECTOR SCREEN FOR ICPC.	100,000
05160240300000	PURCHASE OF UTILITY VEHICLES FOR ENLIGHTENMENT CAMPAIGNES WITH FITTED ACCESSORIES FOR ICPC.	475,000
05160240310000	PRODUCTION OF ANTI-CORRUPTION BOXES & POSTERS, FLIERS, STICKERS & T-SHIRTS FOR ICPC.	50,000
05160240320000	PURCHASE OF OFFICE EQUIPMENTS & FURNITURE INCLUDING COMPUTERS ETC. FOR ICPC.	250,000
05160240330000	PURCHASE OF INVESTIGATIVE/SECURITY MATERIALS. FOR ICPC.	200,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
		-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0510603	FEDERAL ROAD MAINTENANCE AGENCY	
	TOTAL ALLOCATION:	13,946,797,516
Classification No.	EXPENDITURE ITEMS	
051060307000001	PERSONNEL COST - GENERAL	583,648,605
051060307000010	SALARY & WAGES - GENERAL	219,404,643
051060307000011	BASIC SALARY	219,404,643
051060307000020	BENEFITS AND ALLOWANCES - GENERAL	312,330,820

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307000021	REGULAR ALLOWANCES	312,330,820
051060307000022	NON-REGULAR ALLOWANCES	
051060307000030	SOCIAL CONTRIBUTION	51,913,141
051060307000031	NHIS	21,940,464
051060307000032	PENSION	29,972,677
051060307001400	GOODS AND NON - PERSONNEL SERVICES - GENERAL	12,963,148,911
051060307001401	OVERHEADS	63,723,421
051000002501002	Other Expenses—General	
051000002501003	FERMA(Emergency Road Repairs)	1,036,516,292
	MAINTENANCE OF OTHER INFRASTRUCTURE (PROJECT TIED OVERHEAD)	11,862,909,198
		8,336,690,833
	SOUTH - SOUTH ZONE	1,359,483,287
051060307001408	CALABAR - IKOM ROAD	12,250,493
051060307001408	CALABAR-OBAN-EKANG-CAMEROON BORDER ROAD	58,335,680
	IKOM - OGOJA	-
051060307001408	OGOJA - OBUDU ROAD	28,001,126
	IKOM - OGOJA	-
051060307001408	KATSINA ALA - TAKUM ROAD,	17,500,704
051060307001408	OGOJA - TSEMKE ROAD (CROSS RIVER STATE SECTION)	10,500,422
051060307001408	VANDEIKYA - OBUDU ROAD (CROSS RIVER STATE SECTION)	5,833,568
051060307001408	IKOT EKPENE - UYO - ORON - IKOT EKPENE - ITU - ODUKPANI ROAD	12,440,338
051060307001408	UYO - ITU ROAD	32,084,624
051060307001408	ORON- IKOT UBO-EKET -IKOT ABASI	13,236,659
051060307001408	OTUKPANI JUNCTION-IKOM ROAD	58,335,680
051060307001408	CALABAR - ITU ROAD	58,335,680
051060307001408	AKPARAKWA - AZUMINI - ABA (AKWA IBOM STATE SECTION)	5,833,568
051060307001408	PORT HARCOURT - ABIA S/B DUAL C/WAY	29,357,139
051060307001408	LOKOJA - AUCHI - BENIN ROAD (EDO STATE SECTION)	2,333,427
051060307001408	ABAKALI - YAHE - OKPOMA - OKUKU - TSUWA - ALIAD ROAD (CROSS RIVER STATE SECTION)	17,500,704
051060307001408	OKPOMA - OKUKU - ALIAD ROAD (CROSS RIVER STATE SECTION)	20,417,488
051060307001408	UROMI - EKPOMA ROAD	11,667,136
051060307001408	UROMI - UBIAJA - ILUSHI ROAD	31,410,555
051060307001408	IRUEKPEN-UZZEBBA-IFON ROAD	40,854,300
051060307001408	ONNE - BORI - IKOT ABASE ROAD	36,190,260
051060307001408	EUBOBANOSA - OZA - OGHADA - IGBANKE ROAD	-
051060307001408	OWERRI - UMANELU ROAD	14,583,920
051060307001408	UMAMELU - PORT HARCOURT ROAD	58,335,680
051060307001408	AHOADA - DEGEMA ROAD	58,335,680
051060307001408	ELELE-AHOADA-EBOCHA-OKWUZI ROAD	14,583,920

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	ELEME-ONNE-AKWA IBOM S/B ROAD	19,511,321
051060307001408	RUMUKRUSHI-CHOKOCHO ROAD	34,494,346
051060307001408	EDUCATION-RUMUOKORO ROAD	23,334,272
051060307001408	ELEME JUNCTION - ELELE ALIMINI ROAD	39,109,136
051060307001408	ELEME-OKRIKA ROAD (ROUTE 426)	29,167,840
051060307001408	AHOADA - OMOKO - EBOCHA ROAD	43,751,760
051060307001408	EMOHUA-BUGUMA-DEGEMA ROAD	58,335,680
051060307001408	EKEUTUTU - AWOIDEMILI CONSTITUTION	29,167,840
051060307001408	BENIN - OLUKU JUNCTION ROAD	5,573,960
051060307001408	OLUKU - SOBE ROAD	27,907,534
051060307001408	ORE-OFOSU- BENIN	58,335,680
051060307001408	KWALE - ABOH - UMUOLU - ONYA - ASE ROAD	29,167,840
051060307001408	UGO - ETEO ROAD (SECTION I) OGU-NONWA JN.	22,138,493
051060307001408	UGO - ETEO ROAD (SECTION II)	17,500,704
051060307001408	OGAN - UGO - URHONIGBE ROAD	3,570,548
051060307001408	AUCHI - IBILLO ROAD	4,451,698
051060307001408	BENIN - UGO - ABRACA ROAD	19,769,962
051060307001408	ASABA-OGWASHI UKU-KWALE- UGHELLI ROAD	58,335,680
051060307001408	SAPELE-EKU-AGBOR ROAD	58,335,680
051060307001408	EFFURUN - UGHELLI - PATANI ROAD	24,038,453
051060307001408	IYEKHE - PRISON - HILLTOP JUNCTION	-
051060307001408	IRRUA - USUGBENU - UGBEGUN ROAD	-
051060307001408	DELTA STEEL COMPANY - NPA EXPRESSWAY IN WARRI, DELTA STATE	5,278,076
051060307001408	UGBENU JUNCTION-KOKO-ROAD AND OKIRIGWE- OGORODE ROAD IN WARRI, DELTA STATE	15,565,194
051060307001408	PATANI-MBIAMA-AHOADA ROAD IN BAYELSA STATE	58,335,680
051060307001408	OLD ABRACA-OBIARUKU-EBEDEI-UMUTU ROAD	26,047,158
051060307001408	SOUTH WEST ZONE	1,545,005,480
051060307001408	SHAGAMU - ORE D/CARRIAGEWAY IN OGUN STATE	58,335,680
051060307001408	SOBE- IPELE ROAD JUNCTION	34,874,084
051060307001408	ORE - OKITIPUPA ROAD IN ONDO STATE	32,667,981
051060307001408	OFUMWEGBE-OGBESE-ONDO STATE BORDER ROAD	34,383,706
051060307001408	IBADAN BYPASS	18,236,463
051060307001408	LAGOS - SHAGAMU EXPRESSWAY	36,168,267
051060307001408	IBADAN - SHAGAMU EXPRESSWAY	43,751,760
051060307001408	AKURE - IFE - IBADAN ROAD	58,335,680
051060307001408	KABBA - IPELE - OWO ROAD (ONDO STATE SECTION)	58,335,680
051060307001408	OWO - AKURE ROAD	28,759,750
051060307001408	ONDO-IFE ROAD	25,551,028
051060307001408	AKURE-IFE-IBADAN ROAD IN ONDO STATE	58,335,680
051060307001408	OKENE - IBILO - ISUA - AKUNGBA - OWO (ONDO STATE SECTION)	7,466,967
051060307001408	KABBA-OMUO-IKARE ROAD (ONDO STATE SECTION)	10,471,444

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	OMUO ARAN-OTUN-IKOLE EKITI ROAD	7,846,350
051060307001408	IKORODU - SHAGAMU ROAD	26,611,279
051060307001408	SHAGAMU - IPERU - OGUNMAKIN	26,245,368
051060307001408	IGANMU-MILE2-BADAGRY-ROAD IN LAGOS STATE	23,042,448
051060307001408	APAPA-OWONROSOKI EXPRESSWAY IN LAGOS STATE	19,802,047
051060307001408	AGEGE MOTOR ROAD -AIRPORT INTERCHANGE IN LAGOS STATE	19,802,309
051060307001408	WESTERN AVENUE/HERBERT MACAULAY/MURTALA MUHAMMED WAY IN LAGOS	25,959,640
051060307001408	FEDERAL ROADS IN LAGOS METROPOLIS (SECTION1) CREEK ROAD, WHARF ROAD, LIVERPOOL, OZUMBA MBADIWE, AHMADU BELLO WAY, KINGSWAY ROAD, IDDO TERMINAL-CFAO IJORA- 7UP ROAD	36,138,954
051060307001408	IKEJA AIRPORT INTERCHANGE-OTTA ROAD	28,584,710
051060307001408	OTTA-IDI IROKO ROAD	48,972,803
051060307001408	FEDERAL ROADS IN LAGOS METROPOLIS (SECTION 11)	20,417,751
051060307001408	DUAL CARRIAGEWAY IN IKORODU TOWN	18,492,673
051060307001408	IKORODU - ITOIKIN-IJEBU ODE ROAD. (ROUTE 505) IN LAGOS STATE	58,379,432
051060307001408	IKORODU END OF IKORODU - SHAGAMU ROAD	26,046,946
051060307001408	OSHOGBO - GBONGAN ROAD	32,271,560
051060307001408	ITA - BALOGUN ISONA - WESLEY ROAD	-
051060307001408	IFON - ERINMO ROAD	19,819,547
051060307001408	IKARE - IPIMI - ISUA ROAD	21,992,551
051060307001408	AKUNGBA-IKARE - EKITI STATE BORDER ROAD	22,470,164
051060307001408	IKERE - ADO EKITI - ILU OMOBA - IRUN	58,335,680
051060307001408	ADO EKITI - IGEDE - ITAWURE - EFON ALAAYE ROAD	25,638,663
051060307001408	AGBADO-ODO-UMUA-EKITI (OFF ADO-EKITI-IKARE ROAD)	58,335,680
051060307001408	ORE-ONDO- AKURE -IKERE ROAD	27,808,619
051060307001408	2 NO BRIDGES ALONG KABBA-OMUO EKITI-IKARE ROAD IN ONDO STATE	22,405,299
051060307001408	AKODA - EDE - IDO - OSUN - OFATEDO - OSHOGBO ROAD	28,705,958
051060307001408	OKEHO - ISEYIN ROAD	58,335,680
051060307001408	OYO - ISEYIN - ALAGA - SEPETERI ROAD	58,335,680
051060307001408	ISIDA - EGBEIDI ROAD	-
051060307001408	IBADAN - OYO ROAD	29,838,832
051060307001408	OYO - ILORIN ROAD (OYO STATE SECTION)	11,177,116
051060307001408	SHAKI-OGBORO-IGBOHO ROAD	25,889,412
051060307001408	ABEOKUTA-IGBOORA-ISEYIN ROAD	-
051060307001408	SEME - BADAGRY/GBAJI - ASHERI JUNCTION ROAD	29,547,216
051060307001408	IDO - EKITI - IPERE - ILUDIN ROAD	14,618,921
051060307001408	IFAKI-ORIN-IDO EKITI ROAD IN EKITI STATE	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	ISOKUN - ILOTI ROAD	-
051060307001408	IBADAN - IFE ROAD	58,335,680
051060307001408	ABEOKUTA-OLORUNDA-IMEKO ROAD IN OGUN STATE	23,168,876
051060307001408	IBADAN-ABEOKUTA	25,957,467
051060307001408	SOUTH EAST ZONE	2,244,528,823
051060307001408	AKPARAKWA - AZUMINI - ABA (ABIA STATE SECTION)	8,750,352
051060307001408	ABA - OWERRI ROAD	58,335,680
051060307001408	OHAFIA - BIAKPAN ROAD	58,335,680
051060307001408	OWERRI - ONITSHA ROAD	43,751,760
051060307001408	ONITSHA - IMO STATE BORDER	58,335,680
051060307001408	OWERRI - ANAMBRA STATE BORDER ROAD	43,751,760
051060307001408	AFOR-ENYIOGUGU-OBINAGU-SAM MBAKWE AIRPORT SPUR TO OWERRI-OBOWO-UMUAHIA ROAD	11,667,136
051060307001408	ABAK - IKOT EKPENE -ARIAM - UMUAHIAROAD	58,335,680
051060307001408	AROCHUKWU - IKOT OKPORA ROAD	5,833,568
051060307001408	AFIKPO - OSSO EDA - OWUTU - OHAFIA JUNCTION	35,001,408
051060307001408	OWERRI-OBOWO-UMUAHIA ROAD WITH SPUR TO NGURU MBAISE	29,167,840
051060307001408	URUALLA-UZUAKOLI-OBODOUKWU-AKPULU ROAD	34,418,051
051060307001408	ORIRA-IKOT OKPORA ROAD	14,583,920
051060307001408	AROCHUKWU-IKPE ROAD	33,543,016
051060307001408	AROCHUKWU - ITU ROAD	23,334,272
051060307001408	OBOLLO - 9TH MILE CORNER	23,334,272
051060307001408	ENUGU - UMUAHIA - PORT HARCOURT ROAD	58,335,680
051060307001408	IKEM - OBOLLO AFOR - NSUKKA ROAD	14,583,920
051060307001408	ENUGU - AWGU (OLD RD) IN ENUGU STATE	43,751,760
051060307001408	NSUKKA - ADANI - ANAMBRA STATE BORDER	43,751,760
051060307001408	UDI - OZALLA - AGBANI ROAD	26,251,056
051060307001408	UMUAHIA - BENDE - OHAFIA ROAD	58,335,680
051060307001408	ENUGU - ABIA S/B ROAD	35,001,408
051060307001408	ABIA S/B - RIVER S/B ROAD	23,334,272
051060307001408	ACCESS ROAD TO UMUOLA-ISINGWA	58,335,680
051060307001408	3RD INTERCHANGE -ENUGU-PORT HARCOURT DUAL CARRIAGE	58,335,680
051060307001408	OJI RIVER-AWGU ROAD	26,251,056
051060307001408	UGBOJU EGA-ONYAGEDE-ANKPA ROAD	35,001,408
051060307001408	ALIAD - OTURKPO - OBOLLO AFOR ROAD (ENUGU STATE SECTION)	20,417,488
051060307001408	NIGER BRIDGE HEAD-UPPER IWEKA ROAD	29,167,840
051060307001408	AWODEMILI - AKATTA ROAD	-
051060307001408	ONITSHA - ENUGU - ABAKALIKI ROAD	58,335,680
051060307001408	ONITSHA (KM 3+00) - ENUGU STATE BORDER	58,335,680
051060307001408	ONITSHA-ENUGU ROAD	47,117,280
051060307001408	ABAKALIKI - YAHE - OKPOMA - OKUKU - TSUWA - ALIAD ROAD (EBONYI STATE SECTION)	29,167,840
051060307001408	NKALAGU-IKEM-ENUGU STATE BORDER ROAD	29,167,840

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	9TH MILE-OJI RIVER -ANAMBRA	41,481,868
051060307001408	ABAKALI - AFIKPO - ROAD	36,459,800
051060307001408	ABAKALI-AFIKPO ROAD	36,459,800
051060307001408	AMAEBU - AMAZU ROAD	-
051060307001408	ONITSHA - AWKA - ENUGU S/B OLD ROAD	58,335,680
051060307001408	OTUOCHA-ABAGANA-NNOBI ROAD	58,335,680
051060307001408	ONITSHA-OTUOCHA ROAD	58,335,680
051060307001408	AFIKPO - UMUEWURO ABIA STATE BORDER ROAD	29,167,840
051060307001408	AGULERI - ADANI (ENUGU S/B) ROAD	23,334,272
051060307001408	ENUGU AIRPORT AT EMENE SECTION ROAD	43,751,760
051060307001408	NITEL-OGBORO-OSEAKWA ROAD	29,167,840
051060307001408	AWKA-EKWULOBIA-UGA-IMO STATE BORDER ROAD	58,335,680
051060307001408	OWERRI-ORLU ROAD	43,751,760
051060307001408	ORLU -AKOKWA-UGA ROAD	29,167,840
051060307001408	OKPALA - IGWUNITA ROAD	29,167,840
051060307001408	EBOCHA-OGUTA-ULI ROAD	58,335,680
051060307001408	OBIOHIA NTUEKE-UMUDURU-AHURUNWA ROAD	29,167,840
051060307001408	IHIOMA - OKPORO ROAD	-
051060307001408	OSINA-UMUOBO ROAD	29,167,840
051060307001408	OBA - NNEWI - UGA (IMO STATE BORDER)	58,335,680
051060307001408	OBA-NNEWI-OKIGWA RD.	43,751,760
051060307001408	OKIGWE - ARONDIZOGU - ANAMBRA STATE BORDER	25,802,320
051060307001408	OBA-NNEWI-OKIGWA RD.	58,335,680
051060307001408	ARONDIZUOGU-OKIGWE PARALLEL ROAD	29,167,840
051060307001408	NKPOR - NNOBI - AWKA - EKTITI - IGBUKWU - ISUOFIA EKWULOBIA ROAD	43,751,760
051060307001408	UMUHUOKABIA - EZIAWA ROAD	-
051060307001408	NNADI - NSUGBE ROAD	-
051060307001408	NORTH CENTRAL ZONE	1,242,620,484
051060307001408	MAKURDI - YANDEV - KATSINA ALA - TSEMKE - IHUGH - GBOKO & YANDEV - GBOKO BYPASS	8,750,352
051060307001408	GBOKO - ALIADE - MAKURDI ROAD	16,625,669
051060307001408	GBOKO - ALIADE - MAKURDI ROAD	-
051060307001408	TAKUM - WUKARI ROAD,	15,144,840
051060307001408	KATSINA ALA - ZAKI BIAM - WUKARI ROAD	20,417,488
051060307001408	ALIADE - OTURKPO - OBOLLO AFOR ROAD (BENUE STATE SECTION)	18,061,624
051060307001408	JOS - BUKURU - PAYAN - PANKSHIN - LANGTANG ROAD	10,208,744
051060307001408	OTUKPO - OJO ROAD	15,144,840
051060307001408	MAKURDI - LAFIA - AKWANGA - GIMI - JOS ROAD	14,583,920
051060307001408	AKWANGA - KEFFI - KACHIA ROAD	11,667,136
051060307001408	AKWANGA - WAMBA - FADAN KASHI ROAD	5,833,568
051060307001408	LAFIA - SHENDAM ROAD	14,583,920
051060307001408	ABUJA - LOKOJA ROAD	38,479,112
051060307001408	LOKOJA - AUCHI - BENIN ROAD (KOGI STATE SECTION)	1,499,245

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	ABAKALI - YAHE - OKPOMA - OKUKU - TSUWA - ALIADE ROAD (BENUE STATE SECTION)	11,667,136
051060307001408	OKPOMA - OKUKU - ALIADE ROAD (BENUE STATE SECTION)	8,750,352
051060307001408	OGOJA - TSEMKE ROAD (BENUE STATE SECTION)	7,291,960
051060307001408	VANDEIKYA - OBUDU ROAD (BENUE STATE SECTION)	9,333,709
051060307001408	ILORIN - JEBBA ROAD	24,415,277
051060307001408	BOKANI - TEGINA - BIRININ GWARI - FUNTUA ROAD	33,693,881
051060307001408	PIZHI - KONTANGORA ROAD	24,792,664
051060307001408	KONTAGORA - CHIFU ROAD	29,728,760
051060307001408	CHIFU-RIJAU - ZURU ROAD	44,335,117
051060307001408	JEBBA - MOKWA - BOKANI JUNCTION IN NIGER STATE	58,335,680
051060307001408	MOKWA-NEW BUSSA-KIAMA-KASUBOSU	44,312,680
051060307001408	ILORIN - IGBETTI-KISHI ROAD	47,247,694
051060307001408	MINNA-LAMBATA- SULEJA (DIKO) ROAD	19,688,292
051060307001408	KISHI-KAIAMA-KOSUBOSU ROAD IN KWARA STATE	27,838,049
051060307001408	WAWA-SWASHI-AGWARA-ROFIA IN NIGER STATE	58,335,680
051060307001408	ABUJA - KADUNA ROAD (ABUJA SECTION)	34,190,395
051060307001408	TEGINA - KONTAGORA ROAD	22,427,152
051060307001408	KONTAGORA - BIRNIN YAWURI - KOKO - JEGGA - SHAGARI - SOKOTO ROAD	58,335,680
051060307001408	IBETO- SAKA-AUNA-BUSSA RD	26,221,888
051060307001408	LANGTANG - IBI ROAD	7,291,960
051060307001408	SHENDAM - YELWA - TARABA S/B ROAD	14,583,920
051060307001408	LANGTANG - WASE ROAD	14,583,920
051060307001408	KABBA - IPELE - OWO ROAD (KOGI STATE SECTION)	44,312,680
051060307001408	EGBE - OMAURAN - AJASSE - ILORIN ROAD	44,312,680
051060307001408	CHOKOCHOKO-KABBA ROAD	23,036,760
051060307001408	LOKOJA - KABBA ROAD	14,422,952
051060307001408	AYANGBA - AJAOKUTA - OKENE ROAD	11,608,800
051060307001408	OKENE - KABBA - ISANLU - EGBE ROAD	32,834,208
051060307001408	OKENE - IBILO - ISUA - AKUNGBA - OWO (KOGI STATE SECTION)	11,667,136
051060307001408	KABBA-OMUO-IKARE ROAD (KOGI STATE SECTION)	17,500,704
051060307001408	OMUO ARAN-OTUN-IKOLE EKITI ROAD	8,750,352
051060307001408	AYANGBA-ANKPA-OKPO-OTUKPO ROAD	28,205,301
051060307001408	AJASE-OFFA-OSUN STATE BORDER ROAD	19,221,607
051060307001408	OKENE - AJAOKUTA DUAL CARRIAGEWAY	24,996,839
051060307001408	JOS -SAMINAKA - PAMBEGUWA ROAD (PLATEAU STATE SECTION)	31,413,764
051060307001408	GBUGBU - PATIGI ROAD	26,061,185
051060307001408	SHARE-GBUGBU WITH SPUR TO LAFIAGI RD	23,372,190
051060307001408	LAPAI - BIDA ROAD	12,600,682
051060307001408	KUTIGI - KUDU - BOKANI ROAD	22,292,980
051060307001408	LAPAI - LAMBATA ROAD	15,940,225

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	OYO - ILORIN ROAD (KWARA STATE SECTION)	11,667,136
051060307001408	NORTH WEST ZONE	1,369,786,355
051060307001408	KACHIA - IDON REFINARY ROAD	5,833,568
051060307001408	DAKI TAKWAS - ZURU ROAD	58,335,680
051060307001408	ABUJA - KADUNA ROAD (KADUNA STATE SECTION)	34,190,394
051060307001408	KADUNA - ZARIA - KNSB ROAD	58,335,680
051060307001408	KATABU- PAMBEGUA ROAD IN KADUNA STATE	27,476,105
051060307001408	KADUNA - BIRNIN GWARI ROAD IN KADUNA STATE	58,335,680
051060307001408	KANO - KADUNA STATE BORDER	58,335,680
051060307001408	KANO - BICHI - KATSINA STATE BORDER ROAD	58,335,680
051060307001408	KATSINA - KNSB ROAD	58,335,680
051060307001408	KATSINA - JIBIYA ROAD	58,335,680
051060307001408	KATSINA - DAURA - ZONGO ROAD IN KATSINA STATE	19,802,047
051060307001408	KANO - GWARZO - DAYI ROAD IN KANO STATE	19,239,344
051060307001408	WUDIL-GAYA-GAMAYIN	58,335,680
051060307001408	KANO-HUGUMA-JIGAWA STATE BORDER ROAD IN KANO STATE	24,797,372
051060307001408	KONTAGORA - BIRNIN YAWURI - KOKO - JEGGA - SHAGARI - SOKOTO ROAD	58,335,680
051060307001408	SOKOTO - ILELA - NIGER REPUB. BORDER	58,335,680
051060307001408	BIRINI YAURI-RIJAU ROAD	58,335,680
051060307001408	NGURU - AZARE - HADEJIA ROAD	58,335,680
051060307001408	JOS -SAMINAKA - PAMBEGUWA ROAD (KADUNA STATE SECTION)	14,583,920
051060307001408	SAMINAKA - KANO - KADUNA DUAL CARRIAGEWAY	58,335,680
051060307001408	PAMBEGUWA - ZARIA - FUNTUA ROAD	25,412,631
051060307001408	GUSAU - KAURA NAMODA ROAD	58,335,680
051060307001408	KAURA - NAMODA - ZURMI - JIBIYA ROAD	58,335,680
051060307001408	KAURA NAMODA SHINKAFI-SOKOTO S/B ROAD	24,600,156
051060307001408	FUNTUA- GUSAU ROAD IN KATSINA STATE	4,521,015
051060307001408	GUSAU - SOKOTO ROAD	19,189,266
051060307001408	KUNYA - FAGWALAWA - KANYA - BABBA - BABURA ROAD	58,335,680
051060307001408	MARARABA - KANKARA DUTSINMA ROAD	58,335,680
051060307001408	DUTSINMA - KATSINA ROAD	7,962,820
051060307001408	FUNTUA-KARFI-MALUNFASHI-YASHE ROAD IN KATSINA STATE	9,352,273
051060307001408	KATSINA-BATSARI-SAFANA--KANKIA ROAD	9,377,741
051060307001408	KALGO - BUNZA - KAMBA ROAD	22,529,036
051060307001408	KWANA-HUGUMA-BIRNIN KUDU-KARI-POTISKUM ROAD	16,042,312
051060307001408	KWANA HUGUMA-DUTSE-JAMAARE-AZARE-BULKACHUWA- MISAU ROAD	13,125,528
051060307001408	KANO - KAZAURE ROAD	11,708,853
051060307001408	KAZAURE - KANGOLAM ROAD	40,289,414

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	SPUR FROM MARINA - ZAKKAH TOWN IN SAFANA LGA KATSINA(OFF KATSINA - KANKIA ROAD)	28,046,000
051060307001408	NORTH EAST ZONE	575,266,404
051060307001408	WUKARI - MUTUM BIU ROAD	7,291,960
051060307001408	MUTUM BIU - NUMAN ROAD	29,167,840
051060307001408	DAMBOA - MAIDUGURI - DIKWA ROAD	11,667,136
051060307001408	BIU- DAMBOA ROAD	20,417,488
051060307001408	GOMBE - BIU ROAD	14,583,920
051060307001408	NUMAN - BIU ROAD	23,334,272
051060307001408	JALINGO-GARBACHEDE-BELI ROAD	43,751,760
051060307001408	MUTUM BIU - JALINGO ROAD	14,583,920
051060307001408	JALINGO - NUMAN ROAD	1,458,392
051060307001408	BALI - SERTI - MAISAMARI - GEMBU ROAD	26,251,056
051060307001408	BIU-MIRINGA-YOBE STATE BORDER ROAD	29,167,840
051060307001408	BIU-SHAFFA-ADAMAWA STATE BORDER ROAD	35,001,408
051060307001408	GOMBE-BAJOGA-FIKA-POTISKUM -GASHUA ROAD	29,167,840
051060307001408	NGURU - AZARE - HADEJIA ROAD	58,335,680
051060307001408	NGURU - GASHUA ROAD	58,335,680
051060307001408	AZARE - MISAU ROAD (ROUTE 70)	26,251,056
051060307001408	DINDIMA-YANKARINATIONAL PARK RD	8,750,352
051060307001408	GOMBE - BAUCHI ROAD	16,042,312
051060307001408	WUKARI - IBI ROAD	8,750,352
051060307001408	LANGTANG - IBI ROAD	7,291,960
051060307001408	BAUCHI - TAFAWA BALEWA ROAD	5,932,604
051060307001408	NUMAN - GOMBE ROAD	11,667,136
051060307001408	YOLA - NUMAN ROAD	17,500,704
051060307001408	MICHIKA-PULKA-KIRAWA ROAD	14,583,920
051060307001408	JIBERU-SORAU ROAD	11,667,136
051060307001408	BAUCHI - NINGI - KWANAR BABALOLU ROAD	11,667,136
051060307001408	YANA - SHIRA - AZARE ROAD	17,500,704
051060307001408	KWANA-HUGUMA-BIRNI KUDU-KARI-POTISCUM ROAD	13,125,528
051060307001408	KWANA-HUGUMA- DUTSE-JAMAARE-AZARE-BULKACHUWA-MISAU ROAD	2,019,312
	RATAYE - LAMI TAINI ROAD	0
	JANGARI - KANYE ROAD	0
051060307001408	DIRECT LABOUR SCHEDULE	
051060307001408	MAINTENANCE MODE -JANUARY TO DECEMBER	969,931,200
051060307001408		
051060307001408	LAGOS STATE	74,880,000
051060307001408	OTHER 35 STATES AND F C T @ 24,862,533.34	895,051,200
051060307001408	REGULAR MAINTENANCE PROJECTS	2,556,287,165
051060307001408	SOUTH SOUTH ZONE	482,249,731
051060307001408	BAYELSA	247,928,532
051060307001408	MBIAMA-YENEGOA ROAD	88,648,560
051060307001408		
051060307001408	YENEGOA-KOLO-BRASS ROAD	16,117,920
051060307001408		-
051060307001408	YENAGOA-TOMBIA ROAD	32,638,788
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	SAGBAMA-TUMGBO ROAD	29,616,678
051060307001408		-
051060307001408	IGBOGENE-POLAKU ROAD	27,540,153
051060307001408		-
051060307001408	JETTY OIL MILL & HARBOUR ROAD	6,431,050
051060307001408		-
051060307001408	IMGBI-BAYELSA STATE PALM	507,714
051060307001408		-
051060307001408	JULIUS BERGER-EDEPIE-EPIE ROAD	750,289
051060307001408		-
051060307001408	OVOM ONOPA	169,238
051060307001408		-
051060307001408	OPOLO-ELEBELE ROAD	24,184,133
051060307001408		-
051060307001408	YENAGOA-IMIRINGI ROAD	21,324,008
051060307001408		
051060307001408	DELTA	95,622,247
051060307001408	OLD WARRI PORT-EFFURUN ROAD	1,063,783
051060307001408		-
051060307001408	WARRI BYE PASS	10,283,233
051060307001408		-
051060307001408	EFFUN-UGBENU-EDO S/B	12,233,501
051060307001408		-
051060307001408	UMUTU-AMUKPE	12,410,798
051060307001408		-
051060307001408	OLEH JUNC.-UGHELLI	3,900,537
051060307001408		-
051060307001408	KWALE-UMUTU	44,915,270
051060307001408		-
051060307001408	OLEH-UZERE-ASABA-ASE	5,496,211
051060307001408		-
051060307001408	UMUTU-AGBOR-EDO S/B	5,318,914
051060307001408		
051060307001408	EDO	97,437,077
051060307001408	OFUNWEGBE-OGBESE-ONDO S/B	14,892,958
051060307001408		-
051060307001408	MURTALA MOHAMMED WAY	3,809,658
051060307001408		-
051060307001408	OWA-UGO-AGBONTA	20,139,341
051060307001408		-
051060307001408	IRRUA-UROMI-ILUSHI(NEW ALIGNMENT)	20,684,664
051060307001408		-
051060307001408	IRUEKPEN-UZEBBA-ONDO S/B	15,050,484
051060307001408		-
051060307001408	AUCHI-AGENEBODE	9,248,160
051060307001408		-
051060307001408	OYOKO-UMUTU	2,880,575
051060307001408		-
051060307001408	UROMI-EKPOMA-DELTA S/B	10,731,237
051060307001408		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	RIVERS	5,802,451
051060307001408	EMUOHA - DEGEMA PORT ROAD	1,826,698
051060307001408		-
051060307001408	PORT HARCOURT - ELELE - UMUNELU ROAD	1,611,792
051060307001408		-
051060307001408	EBUBU - ONNE PORT ROAD	1,074,528
051060307001408		-
051060307001408	ELELENWO - OKRIKA ROAD	1,289,434
051060307001408		
051060307001408	CROSS RIVER	21,275,654
051060307001408	YAHE - WANOROM - AMIEKE (BENUE STATE BORDER)	2,149,056
051060307001408		-
051060307001408	MFON - OKUKU - ALIFOKPA (BENUE STATE BORDER)	1,934,150
051060307001408		-
051060307001408	CROSS RIVER MILLS - OBUBRA -EBONYI STATE BORDER	1,611,792
051060307001408		-
051060307001408	OKURIKANG -AKPAP - CREEK TOWN	1,504,339
051060307001408		-
051060307001408	OBUDU - OBUDU CAYYLE RANCH	3,760,848
051060307001408		-
051060307001408	UGEPI - EDIBA - ITIGIDI - ABBA OMEGA (EBONYI STATE BORDER)	1,396,886
051060307001408		-
051060307001408	NKONFAP - MFOM - YAHE - ONUWAPU RIVER (EBONYI STATE BORDER)	2,149,056
051060307001408		-
051060307001408	CALABAR - IKONETO	1,396,886
051060307001408		-
051060307001408	IKOM - WULA - OBUDU	5,372,640
051060307001408		
051060307001408	AKWA IBOM	14,183,770
051060307001408	SPUR FROM ETE - IKOT ABASI	1,289,434
051060307001408		-
051060307001408	ABIA STATE BORDER - IWUKEM - EKPARAKWA	1,934,150
051060307001408		-
051060307001408	ETE - ABAK	4,298,112
051060307001408		-
051060307001408	SPUR TO ETINAN	-
051060307001408		-
051060307001408	EKPARAKWA - IKOT UBO	2,149,056
051060307001408		-
051060307001408	SPUR TO EBUGHU FEDERAL FISHING TERMINAL	-
051060307001408		-
051060307001408	IKOT EKPENE - ITU (PARALLEL ROAD)	1,504,339
051060307001408		-
051060307001408	ABAK - IKOT IBRITAM - EKOT EKARA	3,008,678
051060307001408		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	SOUTH - WEST ZONE	466,744,690
051060307001408	EKITI	65,331,302
051060307001408	ADO EKITI-IFAKI-OTUN-KWARA S/B	22,753,130
051060307001408		-
051060307001408	ADO EKITI-IKARE-ONDO S/B	1,477,476
051060307001408	ITAWURE - OKEMESI ROAD	-
051060307001408	EFON ALAAYE SPUR	5,909,904
051060307001408	ISE - KAJOLA ROAD	-
051060307001408	OMUO-IFE-OLUKOTUN-KOGI S/B	9,455,846
051060307001408		-
051060307001408	OMUO-IYAMOYE-KOGI S/B	5,641,272
051060307001408		-
051060307001408	ITAWURE-EFON ALAAYE SPUR	1,595,674
051060307001408	ISE - AJEGUNLE ROAD	-
051060307001408	ITAWURE-ESAOKE (OSUN S/B)	2,304,863
051060307001408		-
051060307001408	OMUO-OYIN ONDO S/B	236,396
051060307001408	ISE - USO ROAD	-
051060307001408	IFAKI-IKOLE-OMOU-KOGI S/B	15,956,741
051060307001408		
051060307001408	LAGOS	29,893,369
051060307001408	AVENUE OSBORNE JUNCTION	26,863
051060307001408		-
051060307001408	KINGSWAY ROAD-FALOMO FLYOVER	257,887
051060307001408		-
051060307001408	STADIUM FLYOVER (2NOS.)	32,236
051060307001408		-
051060307001408	KIRIKIRI RAMP (1-5)	150,434
051060307001408		-
051060307001408	IDDO SERVICE ROAD	247,141
051060307001408		-
051060307001408	YABA ROUNDABOUT - OYINGBO	231,024
051060307001408		-
051060307001408	YABA ROUNDABOUT - MARY LAND (DUAL)	1,966,386
051060307001408		-
051060307001408	MARY-LAND-OJOTA (DUAL)	967,075
051060307001408		-
051060307001408	WHARF DOCKYARD ROAD-SERVICE ROAD	64,472
051060307001408		-
051060307001408	LAGOS-IKORODU (DUAL)	8,273,866
051060307001408		-
051060307001408	LAGOS-IKORODU (DUAL)	8,273,866
051060307001408		-
051060307001408	ITOIKIN-EPE	9,402,120
051060307001408		
051060307001408	OGUN	163,483,298
051060307001408	OWODE-PAPALANTO (SECT. I)	25,788,672
051060307001408		-
051060307001408	OWODE-PAPALANTO (SECT. II)	16,117,920
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	J4-OSE-IWOPIN	6,930,706
051060307001408		-
051060307001408		-
051060307001408	ITOIKIN (LAGOS S/B)-IJEBU-ODE-MAMU (OYO S/B) (SECT. I)	13,915,138
051060307001408		-
051060307001408		-
051060307001408	ITOIKIN (LAGOS S/B)-IJEBU-ODE-MAMU (OYO S/B) (SECT. II)	14,291,222
051060307001408		-
051060307001408		-
051060307001408	LAGOS S/B-SHAGAMU IPERU-OGUNMAKIN (OYO S/B) (SECT. I)	39,757,536
051060307001408		-
051060307001408		-
051060307001408	LAGOS S/B-SHAGAMU IPERU-OGUNMAKIN (OYO S/B) (SECT. II)	24,499,238
051060307001408		-
051060307001408	SANGO-OTTA-IDIROKO WIDENING OF OTTA - IDIROKO ROAD	10,315,469
051060307001408		-
051060307001408	ABEOKUTA-IGBOORA-ISEYIN ROAD	11,867,397
051060307001408		
051060307001408	ONDO	151,869,531
051060307001408		
051060307001408	OKITIPUPA-ORE-ONDO-AKURE-EKITI S/B (SECT. I)	1,530,665
051060307001408		-
051060307001408		-
051060307001408	OKITIPUPA-ORE-ONDO-AKURE-EKITI S/B (SECT. II)	75,578,580
051060307001408		-
051060307001408		-
051060307001408	OKITIPUPA-ORE-ONDO-AKURE-EKITI S/B (SECT. III)	15,306,651
051060307001408		-
051060307001408		-
051060307001408	OKITIPUPA-ORE-ONDO-AKURE-EKITI S/B (SECT. IV)	15,720,345
051060307001408		-
051060307001408		-
051060307001408	OGUN S/B AJENGBANDELE-OFOSU-EDO S/B (DUAL) (SECT. I)	9,928,639
051060307001408	AFRICOLA - ITAONIYAN - APONMU ROAD	-
051060307001408		-
051060307001408	OGUN S/B AJENGBANDELE-OFOSU-EDO S/B (DUAL) (SECT. II)	9,928,639
051060307001408		-
051060307001408		-
051060307001408	OGUN S/B AJENGBANDELE-OFOSU-EDO S/B (DUAL) (SECT. III)	10,637,827
051060307001408		-
051060307001408	OSUN S/B-AKURE-EDO S/B (SECT. IV)	13,238,185
051060307001408		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	OSUN	51,953,429
051060307001408	ULESA-ITAWURE-EKITI S/B (SECT. I)	2,707,811
051060307001408		-
051060307001408	ULESA-ITAWURE-EKITI S/B (SECT. II)	2,707,811
051060307001408		-
051060307001408		-
051060307001408	ERINMO-EFON ALAAYE (INCLUDING IWARAJU SPUR) (SECT. I)	5,378,013
051060307001408		-
051060307001408		-
051060307001408	ERINMO-EFON ALAAYE (INCLUDING IWARAJU SPUR) (SECT. II)	5,378,013
051060307001408		-
051060307001408		-
051060307001408	OSU JUNCTION-ILESHA IBL JUNCTION (SECT.I)	1,772,971
051060307001408		-
051060307001408		-
051060307001408	OSU JUNCTION-ILESHA IBL JUNCTION (SECT.II)	1,772,971
051060307001408		-
051060307001408	IFE-OWENA-ONDO S/B (SECT. I)	10,745,280
051060307001408		-
051060307001408	IFE-OWENA-ONDO S/B (SECT. II)	10,745,280
051060307001408		-
051060307001408	IFE-OWENA-ONDO S/B (SECT. III)	10,745,280
051060307001408		
051060307001408	OYO	4,213,762
051060307001408	ODO ONA (IBADAN)-IDI-AYUNRE-MANU	
051060307001408	OGUN S/B)	1,359,278
051060307001408		-
051060307001408	MAYA-ISEYIN (OLD) (SECT. I)	1,300,179
051060307001408		-
051060307001408	MAYA-ISEYIN (OLD) (SECT. II)	1,359,278
051060307001408		-
051060307001408	MOKOLA-AGODI KNOWN AS QUEEN	-
051060307001408	ELIZABETH II ROAD IN IBADAN	195,027
051060307001408		
051060307001408		
051060307001408	SOUTH EAST ZONE	71,365,334
051060307001408	EBONYI	18,696,787
051060307001408	ABAKALI - OFEREKPE - C/RIVER S/B ROAD	1,074,528
051060307001408		-
051060307001408	OWUTU - AMASIRI - UBURU ROAD	1,611,792
051060307001408		-
051060307001408	UBURU - ISHIAGU - ENUGU/PH (DUAL C- WAY) ROAD	3,223,584
051060307001408		-
051060307001408	ISHIAGU - OBINAGU ROAD	1,611,792
051060307001408		-
051060307001408	ABIA S/B - AFIKPO ROAD	2,793,773
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	UBURU - AGBABO - OSHIRI - AMAECHI - OKPOSI ROAD	1,934,150
051060307001408		-
051060307001408	UBURU - AGBABO - OSHIRI - AMAECHI - OKPOSI ROAD	6,447,168
051060307001408		
051060307001408	ENUGU	11,604,902
051060307001408	ENUGU - EBONYI S/B ROAD	1,611,792
051060307001408		-
051060307001408	EBONYI S/B - EHA - AMUFU - IKEM ROAD	1,396,886
051060307001408		-
051060307001408	NSUKKA - KOGI S/BORDER ROAD	1,611,792
051060307001408		-
051060307001408	ADARI - OGURUGU - KOGI S/B ROAD	2,149,056
051060307001408		-
051060307001408	OJI RIVER - AMANSEA (OLD ROAD)	1,934,150
051060307001408		-
051060307001408	9TH MILE - OPI - NSUKKA (OLD ROAD)	2,901,226
051060307001408		
051060307001408	IMO	21,407,014
051060307001408	ANAMBRA S/B - ORLU - UMUDURU ROAD	1,934,150
051060307001408		-
051060307001408	AKOKWA -NDIZUOGU ROAD	752,170
051060307001408		-
051060307001408	NKUME - ORLU ROAD	990,982
051060307001408		-
051060307001408	NDIZUOGU - UMUNZE ROAD	644,717
051060307001408	AWOMMA - AMIRI - OMUMA ROAD	-
051060307001408	RIVERS S/B - EGBEMA - OGUTA - ANAMBRA S/B ROAD	2,686,320
051060307001408		-
051060307001408	IHUBE - OKIGWE - ABIA S/B (OLD) ROAD	6,232,262
051060307001408	AMARURU - AMANAGU - AMAOKPA	-
051060307001408	ABIA S/B - OKIGWE - ABIA S/B (DUAL) ROAD	7,521,696
051060307001408		-
051060307001408	OKPALA - RIVERS S/B ROAD	644,717
051060307001408		
051060307001408	ABIA	14,301,554
051060307001408	AROCHUKWU - OHAFIA - EBONYI STATE BORDER	3,760,848
051060307001408		-
051060307001408	UMUAHIA - ARIAM - AKWA IBOM STATE BORDER	1,719,245
051060307001408		-
051060307001408	OHAFIA JUNCTION - EBONYI STATE BORDER.	537,264
051060307001408		-
051060307001408	UTURU - MILE 2 - EBONYI STATE BORDER	1,611,792
051060307001408		-
051060307001408	AROCHUKWU - IKOT EKPENE (AKWA IBOM STATE BORDER)	977,407
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	ENUGU STATE BORDER - ISIUKWATO - UMUAHIA - RIVER STATE BORDER	4,298,112
051060307001408		-
051060307001408	ABA - AKWA IBOM STATE BORDER	967,075
051060307001408		-
051060307001408	IMO STATE BORDER - UMOVO - UMUIKAA JUNCTION	429,811
051060307001408		
051060307001408	ANAMBRA	5,355,076
051060307001408	OKIJA - IMO STATE BORDER	967,075
051060307001408		-
051060307001408	IHALA - ISSEKE - IMO STATE BORDER	429,811
051060307001408		-
051060307001408	NNEWI - EKWULOBIA IHITE	3,760,848
051060307001408		-
051060307001408	NKPOR - OBOSI (ONITSHA BYE-PASS)	197,341
051060307001408		
051060307001408	NORTH CENTRAL ZONE	794,801,729
051060307001408	F.C.T.	51,201,259
051060307001408	NIGER S/B -FCT-NIGER S/B ROAD	8,273,866
051060307001408		-
051060307001408	ZUBA-GARKI-NASARAWA S/B	2,954,952
051060307001408		-
051060307001408	ABAJI-AGYANA-YEWUNI-NIGER S/B	9,402,120
051060307001408		-
051060307001408	MADALLA-DEIDEI-JABI ROAD	16,585,340
051060307001408		-
051060307001408	NIGER S/B-ABAJI-BUKGA	13,984,982
051060307001408		
051060307001408	KWARA	269,491,622
051060307001408	KOSUBOSU-ILESHA OYO S/B (SECT. I)	53,189,136
051060307001408		-
051060307001408	KOSUBOSU-ILESHA OYO S/B (SECT. II)	43,189,136
051060307001408		-
051060307001408	KOSUBOSU-ILESHA OYO S/B (SECT. III)	49,643,194
051060307001408		-
051060307001408	KISHI-KAIAMA (SECT. I)	56,735,078
051060307001408	LINK ROAD TO COLLEGE OF EDUCATION ORO(OFF ILORIN - OMUARAN ROAD)	-
051060307001408	KISHI-KAIAMA (SECT. II)	56,735,078
051060307001408	LAFIAGI - FEDERAL GOVERNMENT SILOS AT GUDUJURU	10,000,000
051060307001408	KOGI	61,320,627
051060307001408	AYANGBA-ANKPA-OFA (BENUE S/B) (SECT. I)	12,241,560
051060307001408		-
051060307001408		-
051060307001408	AYANGBA-ANKPA-OFA (BENUE S/B) (SECT.II)	12,241,560
051060307001408		-
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	AYANGBA-ANKPA-OFA (BENUE S/B) (SECT. III)	12,636,449
051060307001408		-
051060307001408		-
051060307001408	AIYETORO-EGGAN (SECT. I)	5,584,859
051060307001408		-
051060307001408	AIYETORO-EGGAN (SECTION II)	5,754,097
051060307001408	ISANLU - ILAFIN - ODOGBE ROAD	-
051060307001408	AIYETORO-EGGAN (SECTION III)	5,754,097
051060307001408		-
051060307001408	ONDO S/B-OMUO-KABBA	7,108,003
051060307001408		
051060307001408	NIGER	328,222,867
051060307001408	AIRPORT ROAD (DUAL)	1,276,539
051060307001408		-
051060307001408	MINNA WESTERN BYE PASS (SECT. I)	2,304,863
051060307001408		-
051060307001408	MINNA WESTERN BYE PASS (SECT. II)	2,482,160
051060307001408		-
051060307001408	ZUBA-F.C.T.-KADUNA S/B (SECT. I)	1,418,377
051060307001408		-
051060307001408	ZUBA-F.C.T.-KADUNA S/B (SECT. II)	1,418,377
051060307001408		-
051060307001408	MOKWA-KAINJI ROAD	15,231,434
051060307001408	DUTSE JUNCTION - NEW BWARI - NEW WUSE	-
051060307001408	KAINJI DAM-NEW BUSSA ROAD	5,415,621
051060307001408		-
051060307001408	MINNA-SHIRORO ROAD	8,687,559
051060307001408	OLD GAWU - LEFU	-
051060307001408	JCT. WITH 20(A1)-BIDA-LAPAI-LAMBATA	8,272,791
051060307001408		-
051060307001408	KATCHA-BARO ROAD	14,506,128
051060307001408		-
051060307001408	AGAIE-KATCHA ROAD	33,847,632
051060307001408		-
051060307001408	BARO-FCT BORDER ROAD	48,353,760
051060307001408	DIKKO - KABU ROAD	-
051060307001408	WAWA-LUMA ROAD	48,439,722
051060307001408		-
051060307001408	LUMA-ROFIA ROAD	70,691,585
051060307001408		-
051060307001408	WAWA-KAIAMA ROAD	57,583,649
051060307001408	TUNA ROAD	-
051060307001408	MINNA-GWADA JCT	4,738,668
051060307001408		-
051060307001408	GWADA-SARKIN PAWA JCT	3,554,001
051060307001408		
051060307001408	BENUE	41,046,970
051060307001408	CROSS RIVER STATE BORDER - YAHE - OJU - OTUKPO OWETO	7,521,696
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	MAKURDI - YANDEV - BURUKU - ZAKI BIAM	5,372,640
051060307001408		-
051060307001408	NAKA - SHANA - TARAKU	2,149,056
051060307001408		-
051060307001408	OTUKPO - KOGI STATE BORDER	644,717
051060307001408		-
051060307001408	ANKAR ROAD	1,074,528
051060307001408		-
051060307001408	IHUGH - KORINYA WUASE	1,719,245
051060307001408		-
051060307001408	LESSEI - TSE AGBERAGBA - OJU IGUMALE - ENUGU STATE BORDER	5,372,640
051060307001408		-
051060307001408	ADIKPO - KOGI - OBUDU	1,611,792
051060307001408		-
051060307001408	MAKURDI - NAKA - ADOKA - ANKPA	5,909,904
051060307001408		-
051060307001408	ABINSI - AGASHA - ANYIA - WUKARI	5,372,640
051060307001408		-
051060307001408	AWAJIR - TSE AGBERAGBA - WUESE - OGOJA (CROSS RIVER STATE BORDER)	4,298,112
051060307001408		-
051060307001408	NASARAWA	17,407,354
051060307001408	WAMBA - PLATEAU STATE BORDER	1,719,245
051060307001408		-
051060307001408	WAMBA - BOKKOS (PLATEAU STATE BORDER)	1,504,339
051060307001408		-
051060307001408	AKWANGA - ANDALIA - KADUNA STATE BORDER	2,149,056
051060307001408		-
051060307001408	NASARAWA - UDEGI - LOKO - BENUE STATE BORDER	1,826,698
051060307001408		-
051060307001408	DOMA - RAFIN GABAS - NASARAWA	2,149,056
051060307001408		-
051060307001408	LAFIA - DOMA	1,611,792
051060307001408		-
051060307001408	NASARAWA - TOTO - ABAJI	4,298,112
051060307001408		-
051060307001408	KEFFI - NASARAWA	2,149,056
051060307001408		-
051060307001408	PLATEAU	26,111,030
051060307001408	BAUCHI STATE BORDER - DAWAKI - KABIR	2,041,603
051060307001408		-
051060307001408	PANYAM - SHENDAM	3,760,848
051060307001408		-
051060307001408	PANYAM - BOKKOS - NASARAWA STATE BORDER	2,149,056
051060307001408		-
051060307001408	VOM - MANCHOK (KADUNA STATE BORDER)	1,611,792
051060307001408		-
051060307001408	ZAWANG - VOM - CHRISTIAN HOSPITAL	967,075

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408		-
051060307001408	BASHAR - TARABA STATE BORDER	2,149,056
051060307001408		-
051060307001408	WASE - BASHAR	3,223,584
051060307001408		-
051060307001408	SHENDAM - LALIN - LANGTANG	2,149,056
051060307001408		-
051060307001408	SHENDAM - BOKKOS (NASARAWA STATE BORDER)	2,149,056
051060307001408		-
051060307001408	SHENDAM - NAMU - NASARAWA STATE BORDER	4,298,112
051060307001408		-
051060307001408	JOS BYE-PASS (RING ROAD)	1,611,792
051060307001408		
051060307001408		
051060307001408	NORTH WEST ZONE	537,824,711
051060307001408	JIGAWA	122,780,942
051060307001408		
051060307001408	GUMEL-MAIGATARI (NIGER REPUBLIC BORDER)	9,928,639
051060307001408		-
051060307001408	GAMAYIN-BALANGU-BAUCHI S/B	8,069,705
051060307001408		-
051060307001408	KANO S/B - DUTSE-KIYAWA-BAUCHI S/B	10,105,936
051060307001408		-
051060307001408	GAMAYIN-KAFIN KARIYA-KANO S/B	19,857,277
051060307001408		-
051060307001408	GAMAYIN-KATAGUN-BAUCHI S/B	7,091,885
051060307001408		-
051060307001408	KANO S/B - GARKI GUMEL-MALLAM	-
051060307001408	MADORI-HADEJIA (SECTION I)	5,496,211
051060307001408		-
051060307001408	KANO S/B - GARKI GUMEL-MALLAM	5,437,112
051060307001408	MADORI-HADEJIA (SECTION II)	-
051060307001408		-
051060307001408	HADEJIA BIRNINWA-YOBE S/B	31,440,689
051060307001408		-
051060307001408	KANO STATE BORDER-BIRNIN KUDU-	-
051060307001408	BAUCHI STATE BORDER (FORMERLY	-
051060307001408	KANO-KARI	14,538,364
051060307001408		-
051060307001408	GAMAYIN-KAFIN HAUSA JAHUN	10,815,124
051060307001408		
051060307001408	KADUNA	59,891,889
051060307001408	KADUNA BYE PASS DUAL	
051060307001408	CARRIAGEWAY (A/C)	8,510,262
051060307001408		-
051060307001408	AHMADU BELLO WAY DUAL (A/C)	-
051060307001408	CARRIAGEWAY IN KADUNA TOWNSHIP	6,382,696
051060307001408		-
051060307001408	PAMBEGUA-ZARIA-FUNTUA ROAD	9,362,210
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	KAGORO-MANCHOCK-PLATEAU S/B	-
051060307001408	ROAD (S/D)	2,836,754
051060307001408		-
051060307001408	SABO BIRMIN-GWARI-KATSINA	-
051060307001408	S/B ROAD (A/C)	8,864,856
051060307001408		-
051060307001408	SABO BIRMIN-GWARI-KATSINA	-
051060307001408	S/B ROAD (S/D)	9,751,342
051060307001408		-
051060307001408	BIRNIN GWARI-ZAMFARA S/B ROAD	-
051060307001408	(EARTH)	-
051060307001408		-
051060307001408	KACHIA-KWOI-NASARAWA S/B ROAD	14,183,770
051060307001408		
051060307001408	KANO	54,253,044
051060307001408	WUDIL-KAFFIN-KANIYA-JIGAWA S/B	7,373,645
051060307001408	(SECTION I)	-
051060307001408		-
051060307001408	WUDIL-KAFFIN-KANIYA-JIGAWA S/B	7,373,645
051060307001408	(SECTION II)	0
051060307001408		-
051060307001408	KOFAR DAN AGUNDI-SHARADA-CHALLAWA	8,864,856
051060307001408		-
051060307001408	KANO RING ROAD EASTERN BYE PASS	8,462,640
051060307001408	(DUAL)	0
051060307001408		-
051060307001408	KANO-GWARZO-DAYI ROAD, SECTION II	22,178,258
051060307001408		
051060307001408	KATSINA	70,821,563
051060307001408	FUNTUA BY PASS-BAKORI ROAD (A/C)	2,482,160
051060307001408		-
051060307001408		-
051060307001408	KATSINA-KANKARA-KARFI ROAD (S/D)	66,190,925
051060307001408		-
051060307001408	DAYI-DANSADAU-KANKARA ROAD (SECTION II)	2,148,478
051060307001408		
051060307001408	KEBBI	30,188,203
051060307001408	KALGO-JEGA	4,964,319
051060307001408		-
051060307001408	KALGO - JEGA	4,964,319
051060307001408		-
051060307001408	ZAMFARA S/B-ZURU GANJI-NIGER S/B	5,496,417
051060307001408		-
051060307001408	ZAMFARA S/B-ZURU GANJI-NIGER S/B	5,496,417
051060307001408		-
051060307001408	TUGA-KAOJE	9,266,729
051060307001408		
051060307001408	SOKOTO	97,765,930
051060307001408		
051060307001408	KEBBI S/B - KEBBI-ZAMFARA S/B (SECTION I)	35,459,424

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408		-
051060307001408	BODINGA DISP - CENTRAL MOSQUE - DANCHADI JUNCTION	7,521,696
051060307001408	KEBBI S/B - KEBBI-ZAMFARA S/B (SECTION II)	35,459,424
051060307001408		-
051060307001408		-
051060307001408	SOKOTO-DANGE-ZAMFARA S/B (SECTION I)	4,077,834
051060307001408		-
051060307001408		-
051060307001408	SOKOTO-DANGE-ZAMFARA S/B (SECTION II)	4,077,834
051060307001408		-
051060307001408		-
051060307001408	SOKOTO-DANGE-ZAMFARA S/B (SECTION III)	4,077,834
051060307001408		-
051060307001408	JAREDI-KEBBI S/B	7,091,885
051060307001408		
051060307001408	ZAMFARA	102,123,141
051060307001408		
051060307001408	ANKA-DANGULBI-KADUNA S/B (SECTION I)	34,041,047
051060307001408		-
051060307001408		-
051060307001408	ANKA-DANGULBI-KADUNA S/B (SECTION II)	34,041,047
051060307001408		-
051060307001408		-
051060307001408	MAINCHI-DAKI-TAKWAS-SOKOTO S/B (SECTION III)	34,041,047
051060307001408		
051060307001408		
051060307001408	NORTH EAST ZONE	203,300,970
051060307001408	ADAMAWA	53,404,042
051060307001408	MARARABA - MUBI ROAD	2,149,056
051060307001408		-
051060307001408	GOMBI - GARKIDA ROAD	2,149,056
051060307001408		-
051060307001408	DOUBELI - BYEPASS ROAD	2,149,056
051060307001408		-
051060307001408	GOMBI - MARARABA - MADAGALI ROAD	12,894,336
051060307001408		-
051060307001408	SORAU - MUBI ROAD	9,670,752
051060307001408		-
051060307001408	BELEL - KONKOL - CAMEROON BORDER	1,611,792
051060307001408	YOLA - FUFORE ROAD	1,611,792
051060307001408		-
051060307001408	FUFORE - GURIN ROAD	1,826,698
051060307001408		-
051060307001408	MAYO BELWA - JERENG - ZING (TARABA STATE BORDER)	3,223,584
051060307001408		-
051060307001408	NGUFORE - MAYO BELWA ROAD	3,223,584
051060307001408		-
051060307001408	SEBORE - KARLAHI - GANYE ROAD	10,745,280

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408		-
051060307001408	YOLA BYEPASS ROAD	2,149,056
051060307001408		
051060307001408	BAUCHI	49,428,288
051060307001408	BAUCHI - JOS PLATEAU S/B ROAD	15,043,392
051060307001408		-
051060307001408	BAUCHI - KARI ROAD	10,745,280
051060307001408		-
051060307001408	KARI - YOBE S/B ROAD	5,372,640
051060307001408		-
051060307001408	NINGI - FUSKAR MATAR (PLATEAU S/B) ROAD	3,760,848
051060307001408		-
051060307001408	TAFAWA BALEWA - PLATEAU S/B ROAD	4,298,112
051060307001408		-
051060307001408	KARI - JIGAWA S/B ROAD	2,686,320
051060307001408		-
051060307001408	KATAGUM - GAMAWA (JIGAWA S/B) ROAD	3,760,848
051060307001408		-
051060307001408	GAMAWA - UDUBU ROAD	2,149,056
051060307001408		-
051060307001408	UDUBO - YOBE S/B - POTISKUM ROAD	1,611,792
051060307001408		
051060307001408	BORNO	25,681,219
051060307001408	MAIDUGURI - GUBIOR - DAMASAK ROAD	2,149,056
051060307001408		-
051060307001408	KUKAWA - KAUWA - BAGA ROAD	4,298,112
051060307001408		-
051060307001408	ADAMAWA S/B - BIU - YOBE S/B ROAD	4,298,112
051060307001408		-
051060307001408	UBA - MBALALA ROAD	2,149,056
051060307001408		
051060307001408	DAMBOA - BENISHEIK ROAD	
051060307001408		
051060307001408	MAIDUGURI - GAJIRAM - MONGUNO - KAUWA - MALLAM FATORI ROAD	
051060307001408		
051060307001408	DIKWA - MONGUNO ROAD	
051060307001408		
051060307001408	DIKWA - GAJIRAM - GUBIO ROAD	
051060307001408		
051060307001408	PULKA - KIRAWA BORDER SPUR AND WULGO SPUR	
051060307001408		
051060307001408	BAMA - GULUMA - GANA - KAKA GULUMBA ROAD	
051060307001408		
051060307001408	MAIDUGURI - BAMA ROAD	3,223,584
051060307001408		-
051060307001408	GAMBORU - DIKWA ROAD	-
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	MAIDUGURI - BENISHEIK ROAD	5,372,640
051060307001408		-
051060307001408	MALLAM FATOBI - DAMASAK - YOBE S/B ROAD	-
051060307001408		-
051060307001408	BAMA - PULKA ROAD	2,686,320
051060307001408		-
051060307001408	BAMA JUNCTION - BANKI - CAMEROUN BORDER ROAD	1,504,339
051060307001408		
051060307001408	GOMBE	14,076,317
051060307001408	GOMBE - YOBE STATE BORDER ROAD	2,256,509
051060307001408		-
051060307001408	BILLIRI - FILLIYA ROAD	1,826,698
051060307001408		-
051060307001408	GOMBE - BY - PASS ROAD	1,396,886
051060307001408		-
051060307001408	GOMBE - DUKKU - DUKKU - DARAZO ROAD	6,232,262
051060307001408		-
051060307001408	MARARABA - TUMU - PINDIGA - KASHERE - FUTUK - YALO ROAD	2,363,962
051060307001408		
051060307001408	TARABA	32,343,293
051060307001408	BALI - JAMTARI ROAD	859,622
051060307001408		-
051060307001408	MUTUM DAYA - MURI - PLATEAU S/B ROAD	1,611,792
051060307001408		-
051060307001408	JAMTARI - KEME ROAD	1,504,339
051060307001408		-
051060307001408	GEMBU - BANG - CAMEROUN BORDER ROAD	752,170
051060307001408		-
051060307001408	MUTUM DAYA - FILIYA ROAD	1,934,150
051060307001408		-
051060307001408	LANKAVIRI - LAU - MUTUM DAYA ROAD	3,760,848
051060307001408		-
051060307001408	MURI - KIRIM - LAMIDO ROAD	1,504,339
051060307001408		-
051060307001408	BALI - SABONGIDA ROAD	2,686,320
051060307001408		-
051060307001408	GEMBU - SABONGIDA - RAFIN KADA ROAD	7,521,696
051060307001408		-
051060307001408	TAKUM - WUKARI ROAD	3,760,848
051060307001408		-
051060307001408	MAYO - LOPE - JALINGO JCT ROAD	4,298,112
051060307001408		-
051060307001408	JALINGO TOWNSHIP SPUR ROAD	537,264
051060307001408		-
051060307001408	SABONGIDA - TAKUM - BENUE S/B ROAD	1,611,792
051060307001408		
051060307001408	YOBE	28,367,811
051060307001408	GEIDAM - KANAMMA - NIGER REPUBLIC BORDER.	1,719,245

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408		-
051060307001408	NGURU - MICHKA	1,934,150
051060307001408		-
051060307001408	DAMATURU - BUNI YADA - MAGZA (BORNO STATE BORDER)	3,760,848
051060307001408		-
051060307001408	DAMATURU - BAYAMARI	4,298,112
051060307001408		-
051060307001408	GASHUA - YUSUFARI	1,612,064
051060307001408		-
051060307001408	GEIDAM - BORNO STATE BORDER	1,826,698
051060307001408		-
051060307001408	GASHUA - BAYAMARI - GEIDAM	2,149,056
051060307001408		-
051060307001408	POTISKUM - LILAI (BAUCHI STATE BORDER)	1,504,339
051060307001408		-
051060307001408	BORNO STATE BORDER - DAMATURU - POTISKUM - BAUCHI STATE BORDER	7,521,696
051060307001408		-
051060307001408	POTISKUM - KUKURI - BAUCHI STATE BORDER	2,041,603
	CAPITAL	400,000,000
051060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	400,000,000
051060330010000	ACQUISITION OF HEAVY DUTY EQUIPMENT FOR DIRECT LABOUR ROADS MAINTENANCE	200,000,000
051060330020000	CONSTRUCTION OF ROADS SITE CAMPS NATION WIDE	200,000,000
051060330030000	Project 3	-
051060330040000	Project 4	-
051060330050000	Project 5	-
051060334990000	Project499	-
051060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060335010000	Project 1	-
051060335020000	Project 2	-
051060335030000	Project 3	-
051060335040000	Project 4	-
051060335050000	Project 5	-
051060339990000	Project499	-
051060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
051060340010000	Project 1	-
051060340020000	Project 2	-
051060340030000	Project 3	-
051060340040000	Project 4	-
051060340050000	Project 5	-
051060344990000	Project499	-
051060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060345010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060345020000	Project 2	-
051060345030000	Project 3	-
051060345040000	Project 4	-
051060345050000	Project 5	-
051060349990000	Project499	-
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
0510604	COUNCIL FOR THE REGULATION OF ENGINEERS IN NIGERIA	
	TOTAL ALLOCATION:	97,880,531
Classification No.	EXPENDITURE ITEMS	
051060407000001	PERSONNEL COST - GENERAL	45,745,173
051060407000010	SALARY & WAGES - GENERAL	16,379,338
051060407000011	BASIC SALARY	16,379,338
051060407000020	BENEFITS AND ALLOWANCES - GENERAL	25,456,949
051060407000021	REGULAR ALLOWANCES	25,456,949
051060407000022	NON-REGULAR ALLOWANCES	
051060407000030	SOCIAL CONTRIBUTION	3,908,886
051060407000031	NHIS	1,637,934
051060407000032	PENSION	2,270,953
000000007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,000,000
000000007001401	OVERHEADS	27,000,000
	TOTAL CAPITAL	25,135,358
051060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	25,135,358
051060430010000	OFFICE LAND & BUILDING	16,135,358
051060430020000	PROJECT/POOL VEHICLES	5,000,000
051060430030000	OFFICE FURNITURE	2,000,000
051060430040000	OFFICE EQUIPMENTS	2,000,000
051060430050000	Project 5	25,135,358
051060434990000	Project499	
051060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060435010000	Project 1	
051060435020000	Project 2	
051060435030000	Project 3	
051060435040000	Project 4	
051060435050000	Project 5	
051060439990000	Project499	
051060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
051060440010000	Project 1	
051060440020000	Project 2	
051060440030000	Project 3	
051060440040000	Project 4	
051060440050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060444990000	Project499	
051060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060445010000	Project 1	
051060445020000	Project 2	
051060445030000	Project 3	
051060445040000	Project 4	
051060445050000	Project 5	
051060449990000	Project499	
	TOTAL CAPITAL PROJECT	25,135,358
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	25,135,358
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
0510605	SURVEY COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	73,236,141
Classification No.	EXPENDITURE ITEMS	
051060507000001	PERSONNEL COST - GENERAL	11,100,783
051060507000010	SALARY & WAGES - GENERAL	4,195,230
051060507000011	BASIC SALARY	4,195,230
051060507000020	BENEFITS AND ALLOWANCES - GENERAL	5,912,277
051060507000021	REGULAR ALLOWANCES	5,912,277
051060507000022	NON-REGULAR ALLOWANCES	
051060507000030	SOCIAL CONTRIBUTION	993,277
051060507000031	NHIS	419,523
051060507000032	PENSION	573,754
000000007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	37,000,000
000000007001401	OVERHEADS	37,000,000
	TOTAL CAPITAL	25,135,358
051060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	25,135,358
051060530010000	PURCHASE OF TOYOTA PICK-UP VAN	5,000,000
051060530020000	PURCHASE OF OFFICE EQUIPMENT	500,000
051060530030000	DESIGN AND CONSTRUCTION OF SURCON OFFICE AT ABUJA	17,435,358
051060530040000	ACCOUNTING SOFTWARE AND INTERNET SUBSCRIPTION	1,500,000
051060530050000	PURCHASE OF OFFICE FURNITURE	500,000
051060530060000	PURCHASE OF ELECTRONICS	200,000
051060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060535010000	Project 1	-
051060535020000	Project 2	-
051060535030000	Project 3	-
051060535040000	Project 4	-
051060535050000	Project 5	-
051060539990000	Project499	-
051060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060540010000	Project 1	-
051060540020000	Project 2	-
051060540030000	Project 3	-
051060540040000	Project 4	-
051060540050000	Project 5	-
051060544990000	Project499	-
051060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060545010000	Project 1	-
051060545020000	Project 2	-
051060545030000	Project 3	-
051060545040000	Project 4	-
051060545050000	Project 5	-
051060549990000	Project499	-
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
0510606	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	
	TOTAL ALLOCATION:	30,120,811
Classification No.	EXPENDITURE ITEMS	
051060607000001	PERSONNEL COST - GENERAL	-
051060607000010	SALARY & WAGES - GENERAL	
051060607000011	BASIC SALARY	
051060607000020	BENEFITS AND ALLOWANCES - GENERAL	
051060607000021	REGULAR ALLOWANCES	
051060607000022	NON-REGULAR ALLOWANCES	
051060607000030	SOCIAL CONTRIBUTION	
051060607000031	NHIS	
051060607000032	PENSION	
000000007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	-
000000007001401	OVERHEADS	
	TOTAL CAPITAL	30,120,811
051060410000000	ON-GOING PROJECTS NOT FUNDED FROM DEBT RELIE GAINS	30,120,811
051060410012202	COMPLETION OF SENIOR STAFF (BLOCK B)	6,800,000
051060410022599	PROVISION OF SITE INFRASTRUCTURAL FACILITIES	5,441,622
051060410032105	PURCHASE OF TAINNING FACILITIES COMPUTERS AND COMM SYSTEMS	4,879,189
051060410042001	PURCHASE OF INSTITUTIONAL VEHICLES	
051060410052599	CONSTRUCTION OF WALL FENCE & SECURITY POST	2,000,000
051060410062207	CONSTRUCTION OF INTERNATIONAL STUDENTS HOSTEL AND RECREATION CENTRE	6,000,000
051060410072203	CONSTRUCTION OF TWO(2) BLOCKS OF SENIOR STAFF QUARTERS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
051060630010000	Project 1	30,120,811
051060630020000	Project 2	
051060630030000	Project 3	
051060630040000	Project 4	
051060630050000	Project 5	
051060634990000	Project499	
051060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060635010000	Project 1	
051060635020000	Project 2	
051060635030000	Project 3	
051060635040000	Project 4	
051060635050000	Project 5	
051060639990000	Project499	
051060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
051060640010000	Project 1	
051060640020000	Project 2	
051060640030000	Project 3	
051060640040000	Project 4	
051060640050000	Project 5	
051060644990000	Project499	
051060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
051060645010000	Project 1	
051060645020000	Project 2	
051060645030000	Project 3	
051060645040000	Project 4	
051060645050000	Project 5	
051060649990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	4,566,186,313
	TOTAL OVERHEAD COST	13,715,498,932
	TOTAL CAPITAL - MDG - NonDR - Ongoing	
	TOTAL RECURRENT	18,281,685,245
	CAPITAL	72,843,314,755

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL MINISTRY OF WORKS	91,125,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		
052	TOTAL MINISTRY OF COMMUNICATION	7,000,000,000
0520000	Federal Ministry of Communication	
	TOTAL ALLOCATION:	2,967,364,421
CLASSIFICATION NO.	EXPENDITURE ITEMS	
052000001100001	TOTAL PERSONNEL COST	323,977,853
052000001100010	SALARY & WAGES - GENERAL	119,499,168
052000001100011	BASIC SALARY	119,499,168
052000001200020	BENEFITS AND ALLOWANCES - GENERAL	176,075,965
052000001200021	REGULAR ALLOWANCES	176,075,965
052000001200022	NON-REGULAR ALLOWANCES	176,075,965
052000001200023	FOREIGN SERVICE ALLOWANCES	176,075,965
052000001300030	SOCIAL CONTRIBUTION	28,402,720
052000001300031	NHIS	11,949,917
052000001300032	PENSION	16,452,803
052000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	227,400,000
052000002050110	TRAVELS & TRANSPORT - GENERAL	66,696,000
052000002050111	LOCAL TRAVELS & TRANSPORT	37,296,000
052000002050112	INTERNATIONAL TRAVELS & TRANSPORT	29,400,000
052000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	43,400,000
052000002060121	LOCAL TRAVELS & TRANSPORT	15,000,000
052000002060122	INTERNATIONAL TRAVELS & TRANSPORT	28,400,000
052000002100200	UTILITIES - GENERAL	15,772,600
052000002100201	ELECTRICITY CHARGES	3,372,600
052000002100202	TELEPHONE CHARGES	5,000,000
052000002100203	INTERNET ACCESS CHARGES	4,000,000
052000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,500,000
052000002100205	WATER RATES	500,000
052000002100206	SEWAGE CHARGES	300,000
052000002100207	LEASED COMMUNICATION LINE(S))	0
052000002100299	OTHER UTILITY CHARGES	100,000
052000002150300	MATERIALS & SUPPLIES - GENERAL	23,454,000
052000002150301	OFFICE MATERIALS & SUPPLIES	9,000,000
052000002150302	LIBRARY BOOKS & PERIODICALS	2,500,000
052000002150303	COMPUTER MATERIALS & SUPPLIES	7,500,000
052000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,800,000
052000002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
052000002150306	DRUGS & MEDICAL SUPPLIES	200,000
052000002150307	FIELD MATERIALS & SUPPLIES	0
052000002150308	UNIFORMS & OTHER CLOTHING	180,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
052000002150309	FOOD STUFF SUPPLIES	0
052000002150310	TEACHING AIDS MATERIALS	0
052000002150399	OTHER MATERIALS & SUPPLIES	1,274,000
052000002200400	MAINTENANCE SERVICES - GENERAL	19,500,000
052000002200401	MAINTENANCE OF MOTOR VEHICLES	4,000,000
052000002200402	MAINTENANCE OF SEA BOATS	0
052000002200403	Service-Wide Votes	0
052000002200404	MAINTENANCE OF RAILWAY VEHICLES	0
052000002200405	MAINTENANCE OF OFFICE FURNITURE	2,500,000
052000002200406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
052000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
052000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,500,000
052000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,500,000
052000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,500,000
052000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
052000002200499	OTHER MAINTENANCE SERVICES	500,000
052000002250500	TRAINING - GENERAL	17,000,000
052000002250501	LOCAL TRAINING	7,000,000
052000002250502	INT'L TRAINING	10,000,000
052000002300600	OTHER SERVICES - GENERAL	0
052000002300601	SECURITY SERVICES	0
052000002300602	CLEANING & FUMIGATION SERVICES	0
052000002300603	OFFICE ACCOMMODATION RENT	0
052000002300604	RESIDENTIAL ACCOMMODATION RENT	0
052000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
052000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,000,000
052000002350701	FINANCIAL CONSULTING	4,000,000
052000002350702	INFORMATION TECHNOLOGY CONSULTING	0
052000002350703	LEGAL SERVICES	0
052000002350704	ENGINEERING SERVICES	0
052000002350705	ARCHITECTURAL SERVICES	0
052000002350706	SURVEYING SERVICES	0
052000002350799	OTHER PROFESSIONAL SERVICES	0
052000002400800	FINANCIAL - GENERAL	500,000
052000002400801	BANK CHARGES	500,000
052000002400802	INTEREST ON LOANS & OVER DRAFT	0
052000002400803	INSURANCE CHARGES / PREMIUM	0
052000002450900	FUEL & LUBRICANTS - GENERAL	5,000,000
052000002450901	MOTOR VEHICLE FUEL COST	4,000,000
052000002450902	AIRCRAFT FUEL COST	0
052000002450903	SEA BOAT FUEL COST	0
052000002450904	LOCOMOTIVE FUEL COST	0
052000002450905	GENERATOR FUEL COST	1,000,000
052000002450906	COOKING GAS/FUEL COST	0
052000002450907	LUBRICANTS COST	
052000002450999	OTHER FUEL COST	0
052000002501000	MISCELLANEOUS	16,827,400
052000002501001	REFRESHMENT & MEALS	500,000
052000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
052000002501003	PUBLICITY & ADVERTISEMENTS	1,000,000
052000002501004	MEDICAL EXPENDITURE	200,000
052000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
052000002501006	POSTAGES & COURIER SERVICES	1,500,000
052000002501007	WELFARE PACKAGES	7,627,400
052000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
052000002501009	SPORTING ACTIVITIES	0
052000002501099	OTHER MISCELLANEOUS EXPENSES	5,500,000
052000003001100	LOANS & ADVANCES - GENERAL	2,000,000
052000003001101	MOTOR VEHICLE ADVANCES	0
052000003001102	BICYCLE ADVANCES	0
052000003001103	REFURBISHING LOAN	2,000,000
052000003001104	FURNITURE LOAN	0
052000003001105	HOUSING LOAN	0
052000004001200	GRANTS & CONTRIBUTION - GENERAL	13,250,000
052000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	250,000
052000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	13,000,000
052000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
052000004001204	INSTITUTIONAL GRANTS	0
052000004001205	SCHOLARSHIP AWARD / GRANTS	0
052000005001300	SOCIAL BENEFITS - GENERAL	0
052000005001301	GRATUITY	0
052000005001302	PENSION	0
052000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	2,415,986,568
052000010000000	ONGOING PROJECTS (OTHERS)	1,290,515,000
052000010010000	IRMS- RADIO MONITORING EQUIPMENT /NATIONAL SPECTRUM MANAGEMENT SYSTEM	350,000,000
052000010020000	IRMS- INFRASTRUCTURAL DEVELOPMENT	30,000,000
052000010030000	TEST & MEASUREMENT/ LABORATORY EQUIPMENT	10,000,000
052000010040000	NATIONAL RURAL TELEPHONY PROJECT	756,000,000
052000010050000	PURCHASE OF OFFICE EQUIPMENT	100,000,000
052000010060000	UPGRADING OF THE COMPUTERIZATION OF ACCOUNTS & PERSONNEL MGT. DEPT.	15,000,000
052000010070000	ID CARD DATABASE	2,000,000
052000010080000	PURCHASE OF TRAINING & HIV/ AIDS EQUIPMENT	5,000,000
052000010090000	LIBRARY DEVELOPMENT	10,000,000
052000010100000	PURCHASE OF PHOTOGRAPHIC & ALLIED MATERIALS	9,245,000
052000010110000	PURCHASE OF LAW BOOKS	3,270,000
052000014990000	PROJECT499	0
052000020000000	NEW PROJECTS (OTHERS)	1,125,471,568
052000020010000	NATIONAL FREQUENCY MGT. COUNCIL (NPMC)	117,971,568
052000020030000	CAPACITY BUILDING	
052000020040000	PRODUCTION OF SERVICOM N MATERIALS & SENSITIZATION	7,500,000
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
052000020040000	PROJECT499	0
052000020040000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
052000020040000	PROJECT 1	0
052000020040000	PROJECT 2	0
052000020040000	PROJECT 3	0
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0
052000020040000	PROJECT499	0
052000020040000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
052000020040000	PROJECT 1	0
052000020040000	PROJECT 2	0
052000020040000	PROJECT 3	0
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0
052000020040000	PROJECT499	0
052000020040000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
052000020040000	PROJECT 1	0
052000020040000	PROJECT 2	0
052000020040000	PROJECT 3	0
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0
052000020040000	PROJECT499	0
052000020040000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
052000020040000	PROJECT 1	0
052000020040000	PROJECT 2	0
052000020040000	PROJECT 3	0
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0
052000020040000	PROJECT499	0
052000020040000		
052000020040000	TOTAL CAPITAL PROJECT	2,415,986,568
052000020040000	SUB TOTAL MDGs PROJECTS F/LINE MIDAS	0
052000020040000	SUB TOTAL MDGs PROJECTS F/DRG	0
052000020040000	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,290,515,000
052000020040000	SUB TOTAL NEW PROJECTS (OTHERS)	1,125,471,568
052000020050000	2ND PHASE HUAWAI RURAL TEL. PROJECT	350,000,000
052000020060000	2ND PHASE ZTE RURAL TEL. PROJECT	350,000,000
052000020070000	2ND PHASE ALCATEL SHANGHAI RURAL TEL. PROJECT	300,000,000
0520600	Nigerian Postal Services	
	TOTAL ALLOCATION:	4,032,635,579
CLASSIFICATION NO.	EXPENDITURE ITEMS	
052060007000001	PERSONNEL COST - GENERAL	4,032,635,579
052060007000010	SALARY & WAGES - GENERAL	1,542,601,938
052060007000011	BASIC SALARY	1,542,601,938

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
052060007000020	BENEFITS AND ALLOWANCES - GENERAL	2,161,630,729
052060007000021	REGULAR ALLOWANCES	1,078,233,423
052060007000022	NON-REGULAR ALLOWANCES	0
052060007000024	MONETISATION IMPACT	1,083,397,306
052060007000030	SOCIAL CONTRIBUTION	328,402,912
052060007000031	NHIS	154,860,194
052060007000032	PENSION	173,542,718
052060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
052060007001401	OVERHEADS	0
	TOTAL CAPITAL	0
052060010000000	ONGOING PROJECTS (OTHERS)	0
052060010010000	Project 1	0
052060010020000	Project 2	0
052060010030000	Project 3	0
052060010040000	Project 4	0
052060010050000	Project 5	0
052060014990000	Project499	0
052060020000000	NEW PROJECTS (OTHERS)	0
052060020010000	Project 1	0
052060020020000	Project 2	0
052060020030000	Project 3	0
052060020040000	Project 4	0
052060020050000	Project 5	0
052060024990000	Project499	0
052060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
052060030010000	Project 1	0
052060030020000	Project 2	0
052060030030000	Project 3	0
052060030040000	Project 4	0
052060030050000	Project 5	0
052060034990000	Project499	0
052060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
052060035010000	Project 1	0
052060035020000	Project 2	0
052060035030000	Project 3	0
052060035040000	Project 4	0
052060035050000	Project 5	0
052060039990000	Project499	0
052060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
052060040010000	Project 1	0
052060040020000	Project 2	0
052060040030000	Project 3	0
052060040040000	Project 4	0
052060040050000	Project 5	0
052060044990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
052060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
052060045010000	Project 1	0
052060045020000	Project 2	0
052060045030000	Project 3	0
052060045040000	Project 4	0
052060045050000	Project 5	0
052060049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
052060007000032	PENSION	0
052060007001000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	0
052060007001401	CONTRIBUTION TO PARASTATALS & AGENCIES FOR OVERHEADS	0
052060010091000	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	0
052060010091401	CAPITAL CONTRIBUTION TO PARASTATALS	0
052060030520000	MDGs ONGOING F/L MDAs PROJECTS	0
052060030010000	Project 1	0
052060030020000	Project 2	0
052060030030000	Project 3	0
052060030040000	Project 4	0
052060030050000	Project 5	0
052060034990000	Project499	0
052060035000000	MDGs ONGOING F/DRG PROJECTS	0
052060035010000	Project 1	0
052060035020000	Project 2	0
052060035030000	Project 3	0
052060035040000	Project 4	0
052060035050000	Project 5	0
052060039990000	Project499	0
052060040520600	MDGs NEW F/ L MDAs PROJECTS	0
052060040010000	Project 1	0
052060040020000	Project 2	0
052060040030000	Project 3	0
052060040040000	Project 4	0
052060040050000	Project 5	0
052060044990000	Project499	0
052060045000000	MDGs NEW F/DRG PROJECTS	0
052060045010000	Project 1	0
052060045020000	Project 2	0
052060045030000	Project 3	0
052060045040000	Project 4	0
052060045050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
052060049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB CAPITAL CONTRIBUTION TO PARASTATALS	0
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	4,356,613,432
	TOTAL OVERHEAD COST	227,400,000
	TOTAL RECURRENT	4,584,013,432
	TOTAL CAPITAL COST	2,415,986,568
	TOTAL MINISTRY OF COMMUNICATION	7,000,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
053	TOTAL FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT	7,995,000,000
0530000	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT	
	TOTAL ALLOCATION:	7,995,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
053000001100001	TOTAL PERSONNEL COST	4,314,417,484
053000001100010	SALARY & WAGES - GENERAL	1,653,183,188
053000001100011	BASIC SALARY	1,653,183,188
053000001200020	BENEFITS AND ALLOWANCES - GENERAL	2,270,686,154
053000001200021	REGULAR ALLOWANCES	2,270,686,154
053000001200022	NON-REGULAR ALLOWANCES	-
053000001200023	FOREIGN SERVICE ALLOWANCES	-
053000001300030	SOCIAL CONTRIBUTION	390,548,142
053000001300031	NHIS	165,318,319
053000001300032	PENSION	225,229,824
053000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	849,082,517
053000002050110	TRAVELS & TRANSPORT - GENERAL	145,491,974
053000002050111	LOCAL TRAVELS & TRANSPORT	35,201,760
053000002050111	PROJECT MONITORING & IMPLEMENTATION	5,000,000
053000002050111	BUDGET PROCESS & MONITORING	5,000,000
053000002050112	INTERNATIONAL TRAVELS & TRANSPORT	100,290,214
053000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	23,403,518
053000002060121	LOCAL TRAVELS & TRANSPORT	10,201,759
053000002060122	INTERNATIONAL TRAVELS & TRANSPORT	13,201,759
053000002100200	UTILITIES - GENERAL	35,000,000
053000002100201	ELECTRICITY CHARGES	15,000,000
053000002100202	TELEPHONE CHARGES	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
053000002100203	INTERNET ACCESS CHARGES	5,000,000
053000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
053000002100205	WATER RATES	5,000,000
053000002100206	SEWAGE CHARGES	-
053000002100207	LEASED COMMUNICATION LINE(S)	-
053000002100299	OTHER UTILITY CHARGES	-
053000002150300	MATERIALS & SUPPLIES - GENERAL	35,251,109
053000002150301	OFFICE MATERIALS & SUPPLIES	10,020,176
053000002150302	LIBRARY BOOKS & PERIODICALS	9,161,407
053000002150303	COMPUTER MATERIALS & SUPPLIES	6,049,350
053000002150304	PRINTING OF NON SECURITY DOCUMENTS	-
053000002150305	PRINTING OF SECURITY DOCUMENTS	1,510,088
053000002150306	DRUGS & MEDICAL SUPPLIES	-
053000002150307	FIELD MATERIALS & SUPPLIES	7,000,000
053000002150308	UNIFORMS & OTHER CLOTHING	1,510,088
053000002150309	FOOD STUFF SUPPLIES	-
053000002150310	TEACHING AIDS MATERIALS	-
053000002150399	OTHER MATERIALS & SUPPLIES	-
053000002200400	MAINTENANCE SERVICES - GENERAL	153,908,661
053000002200401	MAINTENANCE OF MOTOR VEHICLES	5,080,704
053000002200402	Service-Wide Votes	-
053000002200403	MAINTENANCE OF AIR CRAFTS	-
053000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
053000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
053000002200406	MAINTENANCE OF BUILDING - OFFICE	135,015,851
053000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
053000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,302,018
053000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,510,088
053000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
053000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
053000002200499	OTHER MAINTENANCE SERVICES	-
053000002250500	TRAINING - GENERAL	-
053000002250501	LOCAL TRAINING	-
053000002250502	INT'L TRAINING	-
053000002300600	OTHER SERVICES - GENERAL	9,040,352
053000002300601	SECURITY SERVICES	1,510,088
053000002300602	CLEANING & FUMIGATION SERVICES	4,510,088
053000002300603	OFFICE ACCOMMODATION RENT	3,020,176
053000002300604	RESIDENTIAL ACCOMMODATION RENT	-
053000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
053000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,100,879
053000002350701	FINANCIAL CONSULTING	-
053000002350702	INFORMATION TECHNOLOGY CONSULTING	12,100,879
053000002350703	LEGAL SERVICES	-
053000002350704	ENGINEERING SERVICES	-
053000002350705	ARCHITECTURAL SERVICES	-
053000002350706	SURVEYING SERVICES	-
053000002350799	OTHER PROFESSIONAL SERVICES	-
053000002400800	FINANCIAL - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
053000002400801	BANK CHARGES	-
053000002400802	INTEREST ON LOANS & OVER DRAFT	-
053000002400803	INSURANCE CHARGES / PREMIUM	-
053000002450900	FUEL & LUBRICANTS - GENERAL	10,000,000
053000002450901	MOTOR VEHICLE FUEL COST	5,000,000
053000002450902	AIRCRAFT FUEL COST	-
053000002450903	SEA BOAT FUEL COST	-
053000002450904	LOCOMOTIVE FUEL COST	-
053000002450905	GENERATOR FUEL COST	5,000,000
053000002450906	COOKING GAS/FUEL COST	-
053000002450907	LUBRICANTS COST	
053000002450999	OTHER FUEL COST	-
053000002501000	MISCELLANEOUS	300,724,616
053000002501001	REFRESHMENT & MEALS	1,500,000
053000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
053000002501003	PUBLICITY & ADVERTISEMENTS	28,020,176
053000002501004	MEDICAL EXPENDITURE	-
053000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
053000002501006	POSTAGES & COURIER SERVICES	2,000,000
053000002501007	WELFARE PACKAGES	12,500,000
053000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
053000002501009	SPORTING ACTIVITIES	4,000,000
053000002501099	HIV ACTIVITIES	5,000,000
053000002501099	FIELD HEADQUARTERS OPERATIONAL COSTS	160,000,000
053000002501099	PREPARATION OF DEVELOPMENT PLANS	14,704,440
053000002501099	PAYMENT OF COMPENSATION ON F.G. ACQUIRED LANDS FOR HOUSING DEVT.	35,000,000
053000002501099	REVIEW, ENLIGHTENMENT AND COMPILATION OF GOVT. POLICIES ON HOUSING URD, FED.FIRE SERVICE AND LAND MATTERS	18,000,000
053000002501099	ESTABLISHMENT OF HOUSING REGISTRATION BOARD ARCHIVES & EXHIBITION CENTERS	10,000,000
053000002501099	EXTRACTION OF INFORMATION FROM CERTS. OF OCCUPANCY FOR THE CREATION OF DATA BASE FOR MANAGEMENT & ADMIN. OF FED. GOVT. LANDS	10,000,000
053000002501099	IMPLIMENTATION COMMITTEE OF THE GOVT. WHITE PAPER ON FG LANDED PROPERTIES	-
053000002501099	OTHER MISCELLANEOUS EXPENSES	-
053000003001100	LOANS & ADVANCES - GENERAL	-
053000003001101	MOTOR VEHICLE ADVANCES	-
053000003001102	BICYCLE ADVANCES	-
053000003001103	REFURBISHING LOAN	-
053000003001104	FURNITURE LOAN	-
053000003001105	HOUSING LOAN	-
053000004001200	GRANTS & CONTRIBUTION - GENERAL	124,161,408
053000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,080,704
053000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	12,080,704
053000004001203	GRANTS TO GOVT. OWNED COMPANIES	100,000,000
053000004001204	INSTITUTIONAL GRANTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
053000004001205	SCHOLARSHIP AWARD / GRANTS	-
053000005001300	SOCIAL BENEFITS - GENERAL	-
053000005001301	GRATUITY	-
053000005001302	PENSION	-
	TOTAL CAPITAL PROJECT	2,531,499,999
053000010000000	ONGOING PROJECTS (OTHERS)	1,986,499,999
053000010010000	TRAINING EQUIPMENT & TRAINING CENTER	15,000,000
053000010020000	PROCUREMENT OF EQUIPMENT FOR STAFF REGISTRIES	30,000,000
053000010030000	EXPANSION & EQUIPING THE STAFF CLINIC IN HEADQUARTERS ABUJA	5,000,000
053000010040000	COMPUTERIZATION OF THE MINISTRY'S ACTIVITIES	45,000,000
053000010050000	REHABILITATION OF EXISTING FED. GOVT. SECRETARIATE BUILDINGS IN 23 STATE CAPITALS	142,500,000
053000010060000	COMPLETION OF THE REHABILITATION OF STATE HOUSE CLINIC, ASO ROCK	30,000,000
053000010070000	PROVISION OF INFRASTRUCTURAL FACILITIES AND PROTOTYPE.	900,000,000
053000010080000	COMPLETION OF ESTATES	315,068,279
	COMPLETION OF ZIK MAUSOLEUM	170,000,000
	FINANCE BUILDING	83,000,000
	LAND REGISTRATION REFORM:	
053000010090000	MODERNIZATION & COMPUTERIZATION OF FED. LAND REGISTRY	100,931,720
053000010100000	PROCUREMENT OF CADASTRAL/LAND MANAGEMENT EQUIPMENT	15,000,000
053000010110000	PERFECTION OF TITLES ACQUIRED ON LAND FOR FED. GOVT. PROJECTS	10,000,000
053000010120000	INVENTORY & VALUATION OF FED. GOVT. FIXED ASSETS	15,000,000
053000010130000	PURCHASE/REHABILITATION OF FIRE FIGHTING TENDERS, HYDROLIC PLATFORM & FIRE SIMULATORS, TRAINING AIDS	50,000,000
053000010140000	PURCHASE OF FIRE PROTECTION CLOTHING & FIRE FIGHTING GEARS	10,000,000
	REGIONAL PLANNING & DEVT. PROGRAMS:	
053000010150000	MULTILATERAL PROGRAMS	25,000,000
053000010160000	ESTABLISHMENT OF NATIONAL URBAN OBSERVATORY	10,000,000
053000010170000	REGENERATION OF ENVIRONMENTALLY DEGRADED SITES	15,000,000
053000020000000	NEW PROJECTS (OTHERS)	50,000,000
053000020010000	TECHNICAL COLLABORATION WITH STATES ON LAND REFORMS	50,000,000
053000010190000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
053000010200000	Urban Renewal	-
053000010210000	SLUM UPGRADING	-
053000010220000	FIELD HEADQUARTERS OPERATIONAL COSTS	-
053000010230000	Preparation of Development Plans	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
053000020000000	PAYMENT OF COMPENSATION ON F.G. ACQUIRED LANDS FOR HOUSING DEVT.	-
053000020010000	REVIEW, ENLIGHTENMENT AND COMPILATION OF GOVT. POLICIES ON HOUSING URD, FED.FIRE SERVICE AND LAND MATTERS	-
053000030000000	Establishment of Housing Registration Board Archives & Exhibition Centers	-
053000030010000	Extraction of Information from Certs. Of Occupancy for the creation of Data Base for Management & Admin. Of Fed. Govt. Lands	-
053000030020000	Implimentation Committee of the Govt. White Paper on FG Landed properties	-
053000030030000	Project 3	-
053000030040000	Project 4	-
053000030050000	Project 5	-
053000034990000	Project499	-
053000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
053000035010000	Project 1	-
053000035020000	Project 2	-
053000035030000	Project 3	-
053000035040000	Project 4	-
053000035050000	Project 5	-
053000039990000	Project499	0
053000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
053000040010000	Project 1	-
053000040020000	Project 2	-
053000040030000	Project 3	-
053000040040000	Project 4	-
053000040050000	Project 5	-
053000044990000	Project499	-
053000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	495,000,000
053000045010000	URBAN RENEWAL AND SLUM UPGRADING AT ONDO CENTRAL DISTRICT (MOFERERE, ONDO)	495,000,000
	PARASTATALS: URBAN DEVELOPMENT BANK OF NIG. PLC	
	TOTAL ALLOCATION:	
	EXPENDITURE ITEMS	300,000,000
	CAPITAL	300,000,000
	GRANT-IN-AIDS- LGA'S	50,000,000
	PUBLIC UTILITIES: RURAL ROADS, WATER SUPPLY AND ELECTRICITY	100,000,000
	INFRASTRUCTURAL LOAN SCHEME FOR LOCAL GOVT. AMOUNT TO BE LOANED BY MOFI	
	UDBN HEADQUARTER BUILDING (COUNTERPART FUNDING)	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
053000045030000	Project 3	-
053000045040000	Project 4	-
053000045050000	Project 5	-
053000049990000	Project 499	-
	TOTAL CAPITAL PROJECT	2,481,499,999
	SUB TOTAL MDGs PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	495,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,986,499,999
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	SUMMARY	
	TOTAL PERSONNEL COST	4,314,417,484
	TOTAL OVERHEAD COST	849,082,517
	TOTAL RECURRENT	5,163,500,001
	TOTAL CAPITAL COST	2,831,499,999
	TOTAL FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT	7,995,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
058	TOTAL MINISTRY OF SOLID MINERALS DEVELOPMENT	7,310,059,388
0580000	MINISTRY OF SOLID MINERALS DEVELOPMENT	
	TOTAL ALLOCATION:	2,683,762,851
Classification No.	EXPENDITURE ITEMS	
058000001100001	TOTAL PERSONNEL COST	512,550,677
058000001100010	SALARY & WAGES - GENERAL	189,601,765
058000001100011	BASIC SALARY	189,601,765
058000001200020	BENEFITS AND ALLOWANCES - GENERAL	277,915,631
058000001200021	REGULAR ALLOWANCES	277,371,631
058000001200022	NON-REGULAR ALLOWANCES	544,000
058000001200023	FOREIGN SERVICE ALLOWANCES	-
058000001200024		
058000001300030	SOCIAL CONTRIBUTION	45,033,281
058000001300031	NHIS	18,960,177
058000001300032	PENSION	26,073,105
058000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	710,194,853
058000002050110	TRAVELS & TRANSPORT - GENERAL	185,000,000
058000002050111	LOCAL TRAVELS & TRANSPORT	40,000,000
058000002050112	INTERNATIONAL TRAVELS & TRANSPORT	145,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	32,000,000
058000002060121	LOCAL TRAVELS & TRANSPORT	12,000,000
058000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
058000003200200	UTILITIES - GENERAL	46,710,000
058000002100201	ELECTRICITY CHARGES	30,000,000
058000002100202	TELEPHONE CHARGES	12,000,000
058000002100203	INTERNET ACCESS CHARGES	-
058000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
058000002100205	WATER RATES	1,000,000
058000002100206	SEWAGE CHARGES	1,000,000
058000002100207	LEASED COMMUNICATION LINE(S)	-
058000002100299	OTHER UTILITY CHARGES	2,710,000
058000002150300	MATERIALS & SUPPLIES - GENERAL	69,012,700
058000002150301	OFFICE MATERIALS & SUPPLIES	25,000,000
058000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
058000002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
058000002150304	PRINTING OF NON SECURITY DOCUMENTS	15,000,000
058000002150305	PRINTING OF SECURITY DOCUMENTS	15,000,000
058000002150306	DRUGS & MEDICAL SUPPLIES	-
058000002150307	FIELD MATERIALS & SUPPLIES	-
058000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
058000002150309	FOOD STUFF SUPPLIES	-
058000002150310	TEACHING AIDS MATERIALS	-
058000002150399	OTHER MATERIALS & SUPPLIES	5,012,700
058000002200400	MAINTENANCE SERVICES - GENERAL	64,338,400
058000002200401	MAINTENANCE OF MOTOR VEHICLES	25,472,600
058000002200402	MAINTENANCE OF SEA BOATS	-
058000002200403	Service-Wide Votes	-
058000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
058000002200405	MAINTENANCE OF OFFICE FURNITURE	18,865,800
058000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
058000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
058000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,000,000
058000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
058000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
058000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
058000002200499	OTHER MAINTENANCE SERVICES	-
058000002250500	TRAINING - GENERAL	20,000,000
058000002250501	LOCAL TRAINING	10,000,000
058000002250502	INT'L TRAINING	10,000,000
058000002300600	OTHER SERVICES - GENERAL	47,891,473
058000002300601	SECURITY SERVICES	9,528,000
058000002300602	CLEANING & FUMIGATION SERVICES	20,000,000
058000002300603	OFFICE ACCOMMODATION RENT	18,363,473
058000002300604	RESIDENTIAL ACCOMMODATION RENT	-
058000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
058000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	20,000,000
058000002350701	FINANCIAL CONSULTING	-
058000002350702	INFORMATION TECHNOLOGY CONSULTING	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058000002350703	LEGAL SERVICES	5,000,000
058000002350704	ENGINEERING SERVICES	-
058000002350705	ARCHITECTURAL SERVICES	-
058000002350706	SURVEYING SERVICES	-
058000002350799	OTHER PROFESSIONAL SERVICES	-
058000002400800	FINANCIAL - GENERAL	5,000,000
058000002400801	BANK CHARGES	-
058000002400802	INTEREST ON LOANS & OVER DRAFT	-
058000002400803	INSURANCE CHARGES / PREMIUM	5,000,000
058000002450900	FUEL & LUBRICANTS - GENERAL	14,300,000
058000002450901	MOTOR VEHICLE FUEL COST	10,000,000
058000002450902	AIRCRAFT FUEL COST	-
058000002450903	SEA BOAT FUEL COST	-
058000002450904	LOCOMOTIVE FUEL COST	-
058000002450905	GENERATOR FUEL COST	4,300,000
058000002450906	COOKING GAS/FUEL COST	-
058000002450907	LUBRICANTS COST	-
058000002450999	OTHER FUEL COST	-
058000002501000	MISCELLANEOUS	144,500,000
058000002501001	REFRESHMENT & MEALS	9,000,000
058000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
058000002501003	PUBLICITY & ADVERTISEMENTS	40,000,000
058000002501004	MEDICAL EXPENDITURE	7,000,000
058000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
058000002501006	POSTAGES & COURIER SERVICES	3,000,000
058000002501007	WELFARE PACKAGES	64,500,000
058000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
058000002501009	SPORTING ACTIVITIES	-
058000002501099	AUDIT UNIT SERVICES	6,000,000
058000002501099	BUDGET/PROJECT MONITORING	15,000,000
058000003001100	LOANS & ADVANCES - GENERAL	-
058000003001101	MOTOR VEHICLE ADVANCES	-
058000003001102	BICYCLE ADVANCES	-
058000003001103	REFURBISHING LOAN	-
058000003001104	FURNITURE LOAN	-
058000003001105	HOUSING LOAN	-
058000004001200	GRANTS & CONTRIBUTION - GENERAL	61,442,281
058000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,000,000
058000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,600,000
058000004001203	GRANTS TO GOVT. OWNED COMPANIES	55,842,281
058000004001204	INSTITUTIONAL GRANTS	-
058000004001205	SCHOLARSHIP AWARD / GRANTS	-
058000005800000	SOCIAL BENEFITS - GENERAL	-
058000005801301	GRATUITY	-
058000005801302	PENSION	-
058000005801303	DEATH BENEFITS	-
	SUB-TOTAL FOR RECURRENT	1,222,745,531
	TOTAL CAPITAL PROJECT	1,461,017,320
058060010000000	ONGOING PROJECTS (OTHERS)	1,123,017,320
058060010010000	ARTISANAL & SMALL SCALE MINING	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060010020000	PURCHASE OF EQUIPMENT FOR LECTURE THEATRE/SEMINAR, READING ROOMS & LABORATORY	180,000,000
058060010030000	PURCHASE OF LAPIDARY EQUIPMENT	30,000,000
058060010040000	PURCHASE OF OFFICE FIELD & COMMUNICATION EQUIPMENT	17,000,000
058060010050000	COMMUNICATION STRATEGY & WEBSITE	100,000,000
058060010060000	PURCHASE OF INTERNATIONAL LAW BOOKS	5,000,000
058060010070000	PURCHASE OF LOCAL LAW BOOKS & QUARTERLY REPORT	10,000,000
058060010080000	PURCHASE OF ACCOUNTING MACHINES	10,000,000
058060010090000	1 no. CORE DRILLING	10,000,000
058060010100000	INSTALLATION OF SAMPLE ANALYSIS EQUIPMENT	17,000,000
058060010110000	INSTALLATION OF LABORATORY & OFFICE EQUIPMENT	15,000,000
058060010120000	FIELD PLANT & MACHINERY	8,000,000
058060014990000	Project499	-
058060010130000	N-EITI AUDIT OF OIL COMPANIES-2005	165,017,320
058060010140000	N-EITI AUDIT OF OIL COMPANIES-2006	364,000,000
058060010150000	N-EITI VALUE FOR MONEY AUDIT	182,000,000
058060020000000	NEW PROJECTS (OTHERS)	338,000,000
058060020010000	CADASTRE DEVELOPMENT	28,000,000
058060020020000	CONSTRUCTION, REHABILITATION & FURNISHING OF 8 no. STATE OFFICES	130,000,000
058060020030000	ENVIRONMENTAL STUDIES	10,000,000
058060020040000	CONSTRUCTION OF LABORATORY BLOCKS	100,000,000
058060020050000	CONSULTANCY SERVICES	55,000,000
058060020060000	PURCHASE & INSTALLATION OF PUBLIC ADDRESS SYSTEM- MINISTER'S CONFERENCE ROOM	15,000,000
058060024990000	Project499	-
058060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
058060030010000	Project 1	-
058060030020000	Project 2	-
058060030030000	Project 3	-
058060030040000	Project 4	-
058060030058000	Project 5	-
058060034990000	Project499	-
058060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
058060035010000	Project 1	-
058060035020000	Project 2	-
058060035030000	Project 3	-
058060035040000	Project 4	-
058060035058000	Project 5	-
058060039990000	Project499	o
058060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
058060040010000	Project 1	-
058060040020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060040030000	Project 3	-
058060040040000	Project 4	-
058060040058000	Project 5	-
058060037990000	Project499	-
058060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
058060045010000	Project 1	-
058060045020000	Project 2	-
058060045030000	Project 3	-
058060045040000	Project 4	-
058060045058000	Project 5	-
058060058990000	Project499	-
	TOTAL CAPITAL PROJECT	1,461,017,320
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,123,017,320
	SUB TOTAL NEW PROJECTS (OTHERS)	338,000,000
0580600	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS.	
	TOTAL ALLOCATION:	110,009,769
Classification No.	EXPENDITURE ITEMS	
058060007000001	PERSONNEL COST - GENERAL	6,157,719
058060007000010	SALARY & WAGES - GENERAL	2,196,464
058060007000011	BASIC SALARY	2,196,464
058060007000020	BENEFITS AND ALLOWANCES - GENERAL	3,494,506
058060007000021	REGULAR ALLOWANCES	1,839,888
058060007000022	NON-REGULAR ALLOWANCES	-
058060007000024	MONETISATION IMPACT	1,654,618
058060007000030	SOCIAL CONTRIBUTION	466,749
058060007000031	NHIS	219,646
058060007000032	PENSION	247,102
058060007000000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	42,852,050
058060007001401	OVERHEADS	42,852,050
	SUB TOTAL FOR RECURRENT	49,009,769
	TOTAL CAPITAL	61,000,000
058060010000000	ONGOING PROJECTS (OTHERS)	-
058060010010000	Project 1	-
058060010020000	Project 2	-
058060010030000	Project 3	-
058060010040000	Project 4	-
058060010058000	Project 5	-
058060014990000	Project499	-
058060020000000	NEW PROJECTS (OTHERS)	61,000,000
058060020010000	SETTING UP OF COMEG WEBSITE, INTERNET ACCESS AND DATABASE.	3,500,000
058060020020000	LIBRARY AND RESEARCH DEVELOPMENT.	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060020030000	FIELD VERIFICATIONS/TECHNICAL EVALUATIONS.	10,000,000
058060020040000	ACCREDITATION OF TERTIARY INSTITUTIONS.	15,000,000
058060020050000	ACQUISITION AND FURNISHING OF 3 NO. ZONAL OFFICES	30,000,000
058060024990000	Project499	-
058060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
058060030010000	Project 1	-
058060030020000	Project 2	-
058060030030000	Project 3	-
058060030040000	Project 4	-
058060030058000	Project 5	-
058060034990000	Project499	-
058060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
058060035010000	Project 1	-
058060035020000	Project 2	-
058060035030000	Project 3	-
058060035040000	Project 4	-
058060035058000	Project 5	-
058060039990000	Project499	0
058060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
058060040010000	Project 1	-
058060040020000	Project 2	-
058060040030000	Project 3	-
058060040040000	Project 4	-
058060040058000	Project 5	-
058060037990000	Project499	-
058060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
058060045010000	Project 1	-
058060045020000	Project 2	-
058060045030000	Project 3	-
058060045040000	Project 4	-
058060045058000	Project 5	-
058060058990000	Project499	-
	TOTAL CAPITAL PROJECT	61,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	61,000,000
0580601	NIGERIAN MINING CORPORATION	
	TOTAL ALLOCATION:	392,536,613
Classification No.	EXPENDITURE ITEMS	
058060101100001	TOTAL PERSONNEL COST	392,536,613

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060101100010	SALARY & WAGES - GENERAL	10,625,620
058060101100011	BASIC SALARY	10,625,620
058060101200020	BENEFITS AND ALLOWANCES - GENERAL	379,653,048
058060101200021	REGULAR ALLOWANCES	8,066,692
058060101200022	NON-REGULAR ALLOWANCES	-
058060201200024	MONETISATION IMPACT	7,366,775
058060201200025	STAFF SEVERANCE BENEFIT	364,219,581
058060101300030	SOCIAL CONTRIBUTION	2,257,944
058060101300031	NHIS	1,062,562
058060101300032	PENSION	1,195,382
0580602	NIGERIAN COAL CORPORATION	
	TOTAL ALLOCATION:	398,382,472
Classification No.	EXPENDITURE ITEMS	
058060201100001	TOTAL PERSONNEL COST	398,382,472
058060201100010	SALARY & WAGES - GENERAL	7,912,628
058060201100011	BASIC SALARY	7,912,628
058060201200020	BENEFITS AND ALLOWANCES - GENERAL	388,788,410
058060201200021	REGULAR ALLOWANCES	5,682,387
058060201200022	NON-REGULAR ALLOWANCES	-
058060201200024	MONETISATION IMPACT	5,845,988
058060201200025	STAFF SEVERANCE BENEFIT	377,260,036
058060201300030	SOCIAL CONTRIBUTION	1,681,433
058060201300031	NHIS	791,263
058060201300032	PENSION	890,171
0580603	GEOLOGICAL SURVEY OF NIGERIA AGENCY	
	TOTAL ALLOCATION:	3,725,367,685
Classification No.	EXPENDITURE ITEMS	
058060301000001	TOTAL PERSONNEL COST	444,029,994
058060301100010	SALARY & WAGES - GENERAL	162,634,876
058060301100011	BASIC SALARY	162,634,876
058060301200020	BENEFITS AND ALLOWANCES - GENERAL	246,835,207
058060301200021	REGULAR ALLOWANCES	125,790,236
058060301200022	NON-REGULAR ALLOWANCES	-
058060201200024	MONETISATION IMPACT	121,044,971
058060301300030	SOCIAL CONTRIBUTION	34,559,911
058060301300031	NHIS	16,263,488
058060301300032	PENSION	18,296,424
058060302000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	258,996,919
058060302050110	TRAVELS & TRANSPORT - GENERAL	56,000,000
058060302050111	LOCAL TRAVELS & TRANSPORT	35,000,000
058060302050112	INTERNATIONAL TRAVELS & TRANSPORT	21,000,000
058060302060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	40,000,000
058060302060121	LOCAL TRAVELS & TRANSPORT	-
058060302060122	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
058060303200200	UTILITIES - GENERAL	21,180,000
058060302100201	ELECTRICITY CHARGES	5,320,000
058060302100202	TELEPHONE CHARGES	11,360,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060302100203	INTERNET ACCESS CHARGES	-
058060302100204	SATELLITES BROADCASTING ACCESS CHARGES	-
058060302100205	WATER RATES	-
058060302100206	SEWAGE CHARGES	-
058060302100207	LEASED COMMUNICATION LINE(S)	-
058060302100299	OTHER UTILITY CHARGES	4,500,000
058060302150300	MATERIALS & SUPPLIES - GENERAL	22,600,000
058060302150301	OFFICE MATERIALS & SUPPLIES	4,000,000
058060302150302	LIBRARY BOOKS & PERIODICALS	2,000,000
058060302150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
058060302150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
058060302150305	PRINTING OF SECURITY DOCUMENTS	6,000,000
058060302150306	DRUGS & MEDICAL SUPPLIES	-
058060302150307	FIELD MATERIALS & SUPPLIES	-
058060302150308	UNIFORMS & OTHER CLOTHING	1,000,000
058060302150309	FOOD STUFF SUPPLIES	1,600,000
058060302150310	TEACHING AIDS MATERIALS	-
058060302150399	OTHER MATERIALS & SUPPLIES	-
058060302200400	MAINTENANCE SERVICES - GENERAL	10,150,000
058060302200401	MAINTENANCE OF MOTOR VEHICLES	3,400,000
058060302200402	MAINTENANCE OF SEA BOATS	-
058060302200403	MAINTENANCE OF AIR CRAFTS	-
058060302200404	MAINTENANCE OF RAILWAY VEHICLES	-
058060302200405	MAINTENANCE OF OFFICE FURNITURE&EQUIPMENT	3,000,000
058060302200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
058060302200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
058060302200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
058060302200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
058060302200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	750,000
058060302200411	MAINTENANCE OF PLANTS/GENERATORS	-
058060302200499	OTHER MAINTENANCE SERVICES	-
058060302250500	TRAINING - GENERAL	35,000,000
058060302250501	LOCAL TRAINING	19,000,000
058060302250502	INT'L TRAINING	16,000,000
058060302300600	OTHER SERVICES - GENERAL	28,000,000
058060302300601	SECURITY SERVICES	-
058060302300602	CLEANING & FUMIGATION SERVICES	2,000,000
058060302300603	OFFICE ACCOMMODATION RENT	26,000,000
058060302300604	RESIDENTIAL ACCOMMODATION RENT	-
058060302300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
058060302350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,750,000
058060302350701	FINANCIAL CONSULTING	-
058060302350702	INFORMATION TECHNOLOGY CONSULTING	750,000
058060302350703	LEGAL SERVICES	1,500,000
058060302350704	AUDIT SERVICES	500,000
058060302350705	ARCHITECTURAL SERVICES	-
058060302350706	SURVEYING SERVICES	-
058060302350799	OTHER PROFESSIONAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060302400800	FINANCIAL - GENERAL	5,000,000
058060302400801	BANK CHARGES	-
058060302400802	INTEREST ON LOANS & OVER DRAFT	-
058060302400803	INSURANCE CHARGES / PREMIUM	5,000,000
058060302450900	FUEL & LUBRICANTS - GENERAL	11,660,000
058060302450901	MOTOR VEHICLE FUEL COST	7,660,000
058060302450902	AIRCRAFT FUEL COST	-
058060302450903	SEA BOAT FUEL COST	-
058060302450904	LOCOMOTIVE FUEL COST	-
058060302450905	GENERATOR FUEL COST	4,000,000
058060302450906	COOKING GAS/FUEL COST	-
058060302450907	LUBRICANTS COST	-
058060302450999	OTHER FUEL COST	-
058060302501000	MISCELLANEOUS	22,656,919
058060302501001	REFRESHMENT & MEALS	3,000,000
058060302501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
058060302501003	PUBLICITY & ADVERTISEMENTS	5,400,000
058060302501004	MEDICAL EXPENDITURE	5,000,000
058060302501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
058060302501006	POSTAGES & COURIER SERVICES	1,256,809
058060302501007	WELFARE PACKAGES	3,000,000
058060302501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
058060302501009	SPORTING ACTIVITIES	-
058060302501099	OTHER MISCELLANEOUS EXPENSES	5,000,110
058060303001100	LOANS & ADVANCES - GENERAL	-
058060303001101	MOTOR VEHICLE ADVANCES	-
058060303001102	BICYCLE ADVANCES	-
058060303001103	REFURBISHING LOAN	-
058060303001104	FURNITURE LOAN	-
058060303001105	HOUSING LOAN	-
058060304001200	GRANTS & CONTRIBUTION - GENERAL	4,000,000
058060304001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
058060304001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,000,000
058060304001203	GRANTS TO GOVT. OWNED COMPANIES	-
058060304001204	INSTITUTIONAL GRANTS	-
058060304001205	SCHOLARSHIP AWARD / GRANTS	-
5.80603E+13 SOCIAL BENEFITS - GENERAL		-
5.80603E+13 GRATUITY		-
5.80603E+13 PENSION		-
5.80603E+13 DEATH BENEFITS		-
	TOTAL CAPITAL PROJECT	3,022,340,771
058060310580603	ONGOING PROJECTS	1,993,446,411
058060310010000	NATIONWIDE AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM), GRAVITY SURVEY	600,000,000
058060310020000	NATIONAL RESEARCH LABORATORY PROGRAMMES	247,100,640
058060310030000	PUBLICATION AND DOCUMENTATION OF GSNA DATA	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060310040000	EXPLORATION OF MINERAL RESOURCES PROGRAMME	12,000,000
058060310050000	ACQUISITION OF CARTHOGRAPHIC EQUIPMENT/PRODUCTION OF THEMATIC MAPS FOR LOCAL AND FOREIGN INVESTORS	97,030,000
058060310060000	GROUND FOLLOW-UP OF AIRBORNE GEOPHYSICAL SURVEY	131,300,000
058060310070000	REGIONAL MAPPING PROGRAMME	122,334,771
058060310080000	GEOMETRIC AND GEOSPATIAL PROGRAMME	19,000,000
058060310090000	NATIONAL HAZARD MONITORING AND ESTABLISHMENT OF EARTHQUAKE OBSERVATORY	100,000,000
058060310100000	REGIONAL GEOPHYSICAL EXPLORATION	105,000,000
058060310110000	EXPLORATION OF INDUSTRIAL MINERALS PROGRAMME	269,919,000
058060310120000	BASEMETALS, METALLIC AND PRECIOUS MINERALS	189,762,000
058060320580603	NEW PROJECTS	1,028,894,360
058060320010000	REGIONAL GEOCHEMICAL MAPPING	124,294,360
058060320020000	MINERAL PROCESSING AND UTILIZATION	15,000,000
058060320030000	CENTRE FOR MARINE GEOLOGY TAKE-OFF GRANT	100,000,000
058060320040000	PURCHASE OF GSNA HEADQUARTERS BUILDING	700,000,000
058060320050000	PURCHASE OF SAFE AND VARIOUS ACCOUNT MACHINE FOR 36 STATES AND ABUJA	10,000,000
058060320060000	MANAGEMENT INFORMATION SYSTEM FOR GSNA	15,000,000
058060320070000	CONSTRUCTION OF CPO CAGE IN HEADQUARTERS AND BURGLARY PROOF IN ACCOUNT OFFICES	2,000,000
058060320080000	SUPPLY OF TRAINING EQUIPMENTS	2,500,000
058060320090000	SUPPLY OF IDENTITY CARD EQUIPMENTS	3,000,000
058060320100000	SUPPLY OF PHOTOCOPYING MACHINES	8,500,000
058060320110000	FURNISHING AND RENOVATION OF 18 STATE OFFICES AND HEADQUARTERS	48,600,000
058060330580603	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
058060330010000	Project 1	-
058060330020000	Project 2	-
058060330030000	Project 3	-
058060330040000	Project 4	-
058060330058000	Project 5	-
058060334990000	Project 499	-
058060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
058060335010000	Project 1	-
058060335020000	Project 2	-
058060335030000	Project 3	-
058060335040000	Project 4	-
058060335058000	Project 5	-
058060339990000	Project 499	0
058060340580603	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060340010000	Project 1	-
058060340020000	Project 2	-
058060340030000	Project 3	-
058060340040000	Project 4	-
058060340058000	Project 5	-
058060337990000	Project499	-
058060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
058060345010000	Project 1	-
058060345020000	Project 2	-
058060345030000	Project 3	-
058060345040000	Project 4	-
058060345058000	Project 5	-
058060358990000	Project499	-
	TOTAL CAPITAL PROJECT	3,022,340,771
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS	1,993,446,411
	SUB TOTAL NEW PROJECTS	1,028,894,360
	SUMMARY	
	TOTAL PERSONNEL COST	1,753,657,475
	TOTAL OVERHEAD COST	1,012,043,822
	TOTAL RECURRENT	2,765,701,297
	TOTAL CAPITAL COST	4,544,358,091
	TOTAL CAPITAL - MDG - NonDR - Ongoing	#REF!
	TOTAL CAPITAL - MDG - DR - Ongoing	#REF!
		#REF!
		#REF!
		#REF!
		#REF!
		#REF!
		#REF!
	TOTAL CAPITAL - MDG - NonDR - New	#REF!
		#REF!
		#REF!
		#REF!
		#REF!
		#REF!
		#REF!

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059000002100206	SEWAGE CHARGES	-
059000002100207	LEASED COMMUNICATION LINE(S))	-
059000002100299	OTHER UTILITY CHARGES	2,000,000
059000002150300	MATERIALS & SUPPLIES - GENERAL	30,272,115
059000002150301	OFFICE MATERIALS & SUPPLIES	14,772,115
059000002150302	LIBRARY BOOKS & PERIODICALS	3,000,000
059000002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
059000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,500,000
059000002150305	PRINTING OF SECURITY DOCUMENTS	-
059000002150306	DRUGS & MEDICAL SUPPLIES	-
059000002150307	FIELD MATERIALS & SUPPLIES	2,000,000
059000002150308	UNIFORMS & OTHER CLOTHING	2,000,000
059000002150309	FOOD STUFF SUPPLIES	-
059000002150310	TEACHING AIDS MATERIALS	-
059000002150399	OTHER MATERIALS & SUPPLIES	-
059000002200400	MAINTENANCE SERVICES - GENERAL	17,300,000
059000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
059000002200402	MAINTENANCE OF SEA BOATS	-
059000002200403	MAINTENANCE OF AIR CRAFTS	-
059000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
059000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
059000002200406	Service-Wide Votes	1,000,000
059000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
059000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
059000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
059000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,300,000
059000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
059000002200499	OTHER MAINTENANCE SERVICES	-
059000002250500	TRAINING - GENERAL	21,020,000
059000002250501	LOCAL TRAINING	17,020,000
059000002250502	INT'L TRAINING	4,000,000
059000002300600	OTHER SERVICES - GENERAL	4,000,000
059000002300601	SECURITY SERVICES	3,000,000
059000002300602	CLEANING & FUMIGATION SERVICES	1,000,000
059000002300603	OFFICE ACCOMMODATION RENT	-
059000002300604	RESIDENTIAL ACCOMMODATION RENT	-
059000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
059000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,000,000
059000002350701	FINANCIAL CONSULTING	-
059000002350702	INFORMATION TECHNOLOGY CONSULTING	-
059000002350703	LEGAL SERVICES	5,000,000
059000002350704	ENGINEERING SERVICES	-
059000002350705	ARCHITECTURAL SERVICES	-
059000002350706	SURVEYING SERVICES	-
059000002350799	OTHER PROFESSIONAL SERVICES	-
059000002400800	FINANCIAL - GENERAL	500,000
059000002400801	BANK CHARGES	500,000
059000002400802	INTEREST ON LOANS & OVER DRAFT	-
059000002400803	INSURANCE CHARGES / PREMIUM	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059000002450900	FUEL & LUBRICANTS - GENERAL	3,000,000
059000002450901	MOTOR VEHICLE FUEL COST	3,000,000
059000002450902	AIRCRAFT FUEL COST	-
059000002450903	SEA BOAT FUEL COST	-
059000002450904	LOCOMOTIVE FUEL COST	-
059000002450905	GENERATOR FUEL COST	-
059000002450906	COOKING GAS/FUEL COST	-
059000002450907	LUBRICANTS COST	
059000002450999	OTHER FUEL COST	-
059000002501000	MISCELLANEOUS	30,600,000
059000002501001	REFRESHMENT & MEALS	4,000,000
059000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
059000002501003	PUBLICITY & ADVERTISEMENTS	4,000,000
059000002501004	MEDICAL EXPENDITURE	-
059000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
059000002501006	POSTAGES & COURIER SERVICES	1,000,000
059000002501007	WELFARE PACKAGES	2,000,000
059000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
059000002501009	SPORTING ACTIVITIES	1,000,000
059000002501099	OTHER MISCELLANEOUS EXPENSES	17,600,000
059000003001100	LOANS & ADVANCES - GENERAL	-
059000003001101	MOTOR VEHICLE ADVANCES	-
059000003001102	BICYCLE ADVANCES	-
059000003001103	REFURBISHING LOAN	-
059000003001104	FURNITURE LOAN	-
059000003001105	HOUSING LOAN	-
059000004001200	GRANTS & CONTRIBUTION - GENERAL	-
059000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
059000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
059000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
059000004001204	INSTITUTIONAL GRANTS	-
059000004001205	SCHOLARSHIP AWARD / GRANTS	N/A
059000005001300	SOCIAL BENEFITS - GENERAL	-
059000005001301	GRATUITY	-
059000005001302	PENSION	-
059000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	91,500,000
059000010000000	ONGOING PROJECTS (OTHERS)	91,500,000
059000010010000	Project 1	91,500,000
059000010020000	Project 2	-
059000010030000	Project 3	-
059000010040000	Project 4	-
059000010050000	Project 5	-
059000014990000	Project 499	-
059000020000000	NEW PROJECTS (OTHERS)	-
059000020010000	Project 1	-
059000020020000	Project 2	-
059000020030000	Project 3	-
059000020040000	Project 4	-
059000020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059000024990000	Project499	-
059000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059000030010000	Project 1	-
059000030020000	Project 2	-
059000030030000	Project 3	-
059000030040000	Project 4	-
059000030050000	Project 5	-
059000034990000	Project499	-
059000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059000035010000	Project 1	-
059000035020000	Project 2	-
059000035030000	Project 3	-
059000035040000	Project 4	-
059000035050000	Project 5	-
059000039990000	Project499	0
059000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059000040010000	Project 1	-
059000040020000	Project 2	-
059000040030000	Project 3	-
059000040040000	Project 4	-
059000040050000	Project 5	-
059000044990000	Project499	-
059000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059000045010000	Project 1	-
059000045020000	Project 2	-
059000045030000	Project 3	-
059000045040000	Project 4	-
059000045050000	Project 5	-
059000049990000	Project499	-
	TOTAL CAPITAL PROJECT	91,500,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	91,500,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0590600	NIGERIAN AIRSPACE MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	2,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	1
059060007000000	SALARY & WAGES - GENERAL	1
059060007000011	BASIC SALARY	1
	BENEFITS AND ALLOWANCES - GENERAL	-
059060007000021	REGULAR ALLOWANCES	-
059060007000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060007000024	NHIS	-
059060007000025	PENSION	-
059060007001000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1
059060007001401	OVERHEADS	1
	TOTAL CAPITAL	2,000,000,000
059060010000000	ONGOING PROJECTS (OTHERS)	2,000,000,000
059060010010000	TOTAL RADAR COVERAGE (TRACON]	2,000,000,000
059060010020000	Project 2	-
059060010030000	Project 3	-
059060010040000	Project 4	-
059060010050000	Project 5	-
059060014990000	Project499	-
059060020000000	NEW PROJECTS (OTHERS)	-
059060020010000	Project 1	-
059060020020000	Project 2	-
059060020030000	Project 3	-
059060020040000	Project 4	-
059060020050000	Project 5	-
059060024990000	Project499	-
059060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059060030010000	Project 1	-
059060030020000	Project 2	-
059060030030000	Project 3	-
059060030040000	Project 4	-
059060030050000	Project 5	-
059060034990000	Project499	-
059060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059060035010000	Project 1	-
059060035020000	Project 2	-
059060035030000	Project 3	-
059060035040000	Project 4	-
059060035050000	Project 5	-
059060039990000	Project499	0
059060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059060040010000	Project 1	-
059060040020000	Project 2	-
059060040030000	Project 3	-
059060040040000	Project 4	-
059060040050000	Project 5	-
059060044990000	Project499	-
059060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059060045010000	Project 1	-
059060045020000	Project 2	-
059060045030000	Project 3	-
059060045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060045050000	Project 5	-
059060049990000	Project499	-
	TOTAL CAPITAL PROJECT	2,000,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	2,000,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0590602	METEOROLOGICAL SERVICES	
	TOTAL ALLOCATION:	709,999,999
CLASSIFICATION NO.	EXPENDITURE ITEMS	
059060207000001	PERSONNEL COST - GENERAL	579,083,882
059060207000010	SALARY & WAGES - GENERAL	213,885,425
059060207000011	BASIC SALARY	213,885,425
059060207000020	BENEFITS AND ALLOWANCES - GENERAL	319,780,249
059060207000021	REGULAR ALLOWANCES	150,112,660
059060207000022	NON-REGULAR ALLOWANCES	2,550,000
059060207000024	MONETISATION IMPACT	167,117,589
059060207000030	SOCIAL CONTRIBUTION	45,418,208
059060207000031	NHIS	21,388,543
059060207000032	PENSION	24,029,665
059060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	30,916,117
059060207001401	OVERHEADS	
	SSECURITY SERVICES	6,585,810
	CLEANING & FUMIGATION SERVICES	6,330,307
	OFFICE ACCOMODATION	18,000,000
	TOTAL CAPITAL	100,000,000
059060210000000	ONGOING PROJECTS (OTHERS)	100,000,000
059060210010000	NATIONAL FOOD SECURITY/WATER RESOURCES AND MARINE	25,000,000
059060210020000	INSTRUMENT CALLIBRATION DESIGN	25,000,000
059060210030000	MET OFFICES NATIONWIDE	25,000,000
059060210040000	THUNDER STORM DETECTORS	25,000,000
059060210050000	Project 5	-
059060214990000	Project499	-
059060220000000	NEW PROJECTS (OTHERS)	-
059060220010000	Project 1	-
059060220020000	Project 2	-
059060220030000	Project 3	-
059060220040000	Project 4	-
059060220050000	Project 5	-
059060224990000	Project499	-
059060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059060230010000	Project 1	-
059060230020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060230030000	Project 3	-
059060230040000	Project 4	-
059060230050000	Project 5	-
059060234990000	Project499	-
059060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059060235010000	Project 1	-
059060235020000	Project 2	-
059060235030000	Project 3	-
059060235040000	Project 4	-
059060235050000	Project 5	-
059060239990000	Project499	0
059060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059060240010000	Project 1	-
059060240020000	Project 2	-
059060240030000	Project 3	-
059060240040000	Project 4	-
059060240050000	Project 5	-
059060244990000	Project499	-
059060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059060245010000	Project 1	-
059060245020000	Project 2	-
059060245030000	Project 3	-
059060245040000	Project 4	-
059060245050000	Project 5	-
059060249990000	Project499	-
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0590602	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	
	TOTAL ALLOCATION:	780,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
059060207000001	PERSONNEL COST - GENERAL	554,732,159
059060207000010	SALARY & WAGES - GENERAL	151,331,671
059060207000011	BASIC SALARY	151,331,671
059060207000020	BENEFITS AND ALLOWANCES - GENERAL	371,242,508
059060207000021	REGULAR ALLOWANCES	114,621,383
059060207000022	NON-REGULAR ALLOWANCES	-
059060207000024	MONETISATION IMPACT	256,621,125
059060207000030	SOCIAL CONTRIBUTION	32,157,980
059060207000031	NHIS	15,133,167

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060207000032	PENSION	17,024,813
059060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,267,841
059060207001401	OVERHEADS	25,267,841
	OVERHEADS (MAIN) GENERAL	
	LOCAL TRAVELS & TRANSPORT	
	INTERNATIONAL TRAVELS & TRANSPORT	8,000,000
	UTILITIES - GENERAL	
	ELECTRICITY CHARGES	9,567,841
	TELEPHONE CHARGES	4,200,000
	WATER RATES	3,500,000
	TOTAL CAPITAL	200,000,000
059060210000000	ONGOING PROJECTS (OTHERS)	200,000,000
059060210010000	PURCHASE OF AVGAS & LUBRICANTS	15,000,000
059060210020000	RENOVATION, FURNISHING OF OFFICES ETC.	28,000,000
	MODERNISATION AND FURNISHING OF COLLEGE RECEPTION	7,000,000
059060210040000	INSURANCE OF AIRCRAFT AND OTHER ASSETS	70,000,000
059060210050000	RECURRENCY AND STAFF TRAINING	80,000,000
059060214990000	Project499	-
059060220000000	NEW PROJECTS (OTHERS)	-
059060220010000	Project 1	-
059060220020000	Project 2	-
059060220030000	Project 3	-
059060220040000	Project 4	-
059060220050000	Project 5	-
059060224990000	Project499	-
059060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059060230010000	Project 1	-
059060230020000	Project 2	-
059060230030000	Project 3	-
059060230040000	Project 4	-
059060230050000	Project 5	-
059060234990000	Project499	-
059060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059060235010000	Project 1	-
059060235020000	Project 2	-
059060235030000	Project 3	-
059060235040000	Project 4	-
059060235050000	Project 5	-
059060239990000	Project499	0
059060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059060240010000	Project 1	-
059060240020000	Project 2	-
059060240030000	Project 3	-
059060240040000	Project 4	-
059060240050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060244990000	Project499	-
059060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059060245010000	Project 1	-
059060245020000	Project 2	-
059060245030000	Project 3	-
059060245040000	Project 4	-
059060245050000	Project 5	-
059060249990000	Project499	-
	TOTAL CAPITAL PROJECT	200,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	200,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0590600	FEDERAL AIRPORTS AUTHORITY OF NIGERIA	
	TOTAL ALLOCATION:	1,200,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	1
059060007000000	SALARY & WAGES - GENERAL	1
059060007000011	BASIC SALARY	1
	BENEFITS AND ALLOWANCES - GENERAL	-
059060007000021	REGULAR ALLOWANCES	-
059060007000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
059060007000024	NHIS	-
059060007000025	PENSION	-
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
059060007001000		1
059060007001401	OVERHEADS	1
	TOTAL CAPITAL	1,200,000,000
059060010000000	ONGOING PROJECTS (OTHERS)	1,200,000,000
059060010010000	UPGRADING OF BAUCHI RUNWAY TO B 737 CRITICAL AIRCRAFT	200,000,000
059060010020000	EXTENSION/EXPANSION OF KATSINA AIRPORT RUNWAY	200,000,000
059060010030000	CONSTRUCTION OF CARGO SHED AT ILORIN AIRPORT	200,000,000
059060010040000	RESURFACING OF PART HARCOURT RUNWAY FOR INTERNATIONAL OPERATIONS	400,000,000
059060010050000	Project 5	-
059060014990000	Project499	-
059060020000000	NEW PROJECTS (OTHERS)	-
059060020010000	Project 1	-
059060020020000	Project 2	-
059060020030000	Project 3	-
059060020040000	Project 4	-
059060020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060024990000	Project499	-
059060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059060030010000	Project 1	-
059060030020000	Project 2	-
059060030030000	Project 3	-
059060030040000	Project 4	-
059060030050000	Project 5	-
059060034990000	Project499	-
059060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059060035010000	Project 1	-
059060035020000	Project 2	-
059060035030000	Project 3	-
059060035040000	Project 4	-
059060035050000	Project 5	-
059060039990000	Project499	0
059060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
059060040010000	Project 1	-
059060040020000	Project 2	-
059060040030000	Project 3	-
059060040040000	Project 4	-
059060040050000	Project 5	-
059060044990000	Project499	-
059060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
059060045010000	Project 1	-
059060045020000	Project 2	-
059060045030000	Project 3	-
059060045040000	Project 4	-
059060045050000	Project 5	-
059060049990000	Project499	-
	TOTAL CAPITAL PROJECT	1,200,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,200,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	INSTALLATION OF CAT II AFL LIGHTING AT IMO AIRPORT	200,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	1,387,913,927
	TOTAL OVERHEAD COST	220,586,073

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL RECURRENT	1,608,500,000
	TOTAL CAPITAL	3,591,500,000
	TOTAL MINISTRY OF AVIATION	5,200,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
060	TOTAL NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	200,000,000
0600000	National Salaries, Incomes & Wages Commission	
	TOTAL ALLOCATION:	200,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
060000001100001	TOTAL PERSONNEL COST	90,823,578
060000001100010	SALARY & WAGES - GENERAL	32,250,649
060000001100011	BASIC SALARY	32,250,649
060000001200020	BENEFITS AND ALLOWANCES - GENERAL	50,864,930
060000001200021	REGULAR ALLOWANCES	50,864,930
060000001200022	NON-REGULAR ALLOWANCES	3,225,065
060000001200023	FOREIGN SERVICE ALLOWANCES	0
060000001300030	SOCIAL CONTRIBUTION	7,707,998
060000001300031	NHIS	3,225,065
060000001300032	PENSION	4,482,933
060000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,862,605
060000002050110	TRAVELS & TRANSPORT - GENERAL	12,840,000
060000002050111	LOCAL TRAVELS & TRANSPORT	12,840,000
060000002050112	INTERNATIONAL TRAVELS & TRANSPORT	0
060000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,500,000
060000002060121	LOCAL TRAVELS & TRANSPORT	5,500,000
060000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
060000002100200	UTILITIES - GENERAL	3,940,000
060000002100201	ELECTRICITY CHARGES	1,200,000
060000002100202	TELEPHONE CHARGES	2,040,000
060000002100203	INTERNET ACCESS CHARGES	0
060000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
060000002100205	WATER RATES	0
060000002100206	SEWAGE CHARGES	0
060000002100207	LEASED COMMUNICATION LINE(S)	0
060000002100299	OTHER UTILITY CHARGES (DSTV SERVICES)	700,000
060000002150300	MATERIALS & SUPPLIES - GENERAL	12,200,000
060000002150301	OFFICE MATERIALS & SUPPLIES	7,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
060000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
060000002150303	COMPUTER MATERIALS & SUPPLIES	1,500,000
060000002150304	PRINTING OF NON SECURITY DOCUMENTS	800,000
060000002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
060000002150306	DRUGS & MEDICAL SUPPLIES	0
060000002150307	FIELD MATERIALS & SUPPLIES	0
060000002150308	UNIFORMS & OTHER CLOTHING	100,000
060000002150309	FOOD STUFF SUPPLIES	0
060000002150310	TEACHING AIDS MATERIALS	0
060000002150399	OTHER MATERIALS & SUPPLIES	0
060000002200400	MAINTENANCE SERVICES - GENERAL	5,100,000
060000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
060000002200402	MAINTENANCE OF SEA BOATS	0
060000002200403	MAINTENANCE OF AIR CRAFTS	0
060000002200404	Service-Wide Votes	0
060000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
060000002200406	MAINTENANCE OF BUILDING - OFFICE	1,000,000
060000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
060000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
060000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	0
060000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
060000002200411	MAINTENANCE OF PLANTS/GENERATORS	0
060000002200499	OTHER MAINTENANCE SERVICES	100,000
060000002250500	TRAINING - GENERAL	3,500,000
060000002250501	LOCAL TRAINING	3,500,000
060000002250502	INT'L TRAINING	0
060000002300600	OTHER SERVICES - GENERAL	1,400,000
060000002300601	SECURITY SERVICES	400,000
060000002300602	CLEANING & FUMIGATION SERVICES	1,000,000
060000002300603	OFFICE ACCOMMODATION RENT	0
060000002300604	RESIDENTIAL ACCOMMODATION RENT	0
060000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
060000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,250,000
060000002350701	FINANCIAL CONSULTING	0
060000002350702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
060000002350703	LEGAL SERVICES	250,000
060000002350704	ENGINEERING SERVICES	0
060000002350705	ARCHITECTURAL SERVICES	0
060000002350706	SURVEYING SERVICES	0
060000002350799	OTHER PROFESSIONAL SERVICES	0
060000002400800	FINANCIAL - GENERAL	300,000
060000002400801	BANK CHARGES	200,000
060000002400802	INTEREST ON LOANS & OVER DRAFT	0
060000002400803	INSURANCE CHARGES / PREMIUM	100,000
060000002450900	FUEL & LUBRICANTS - GENERAL	2,246,400
060000002450901	MOTOR VEHICLE FUEL COST	2,246,400
060000002450902	AIRCRAFT FUEL COST	0
060000002450903	SEA BOAT FUEL COST	0
060000002450904	LOCOMOTIVE FUEL COST	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
060000002450905	GENERATOR FUEL COST	0
060000002450906	COOKING GAS/FUEL COST	0
060000002450907	LUBRICANTS COST	
060000002450999	OTHER FUEL COST	0
060000002501000	MISCELLANEOUS	22,586,205
060000002501001	REFRESHMENT & MEALS	1,500,000
060000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	14,486,205
060000002501003	PUBLICITY & ADVERTISEMENTS	2,000,000
060000002501004	MEDICAL EXPENDITURE	0
060000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
060000002501006	POSTAGES & COURIER SERVICES	200,000
060000002501007	WELFARE PACKAGES	1,600,000
060000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
060000002501009	SPORTING ACTIVITIES	0
060000002501099	OTHER MISCELLANEOUS EXPENSES	2,800,000
060000003000000	LOANS & ADVANCES - GENERAL	0
060000003001101	MOTOR VEHICLE ADVANCES	0
060000003001102	BICYCLE ADVANCES	0
060000003001103	REFURBISHING LOAN	0
060000003001104	FURNITURE LOAN	0
060000003001105	HOUSING LOAN	0
060000004000000	GRANTS & CONTRIBUTION - GENERAL	0
060000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
060000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
060000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
060000004001204	INSTITUTIONAL GRANTS	0
060000004001205	SCHOLARSHIP AWARD / GRANTS	0
060000005000000	SOCIAL BENEFITS - GENERAL	0
060000005001301	GRATUITY	0
060000005001302	PENSION	0
060000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	38,313,817
060000030600000	MDGs ONGOING F/L MDAs PROJECTS	0
060000030010000	Project 1	0
060000030020000	Project 2	0
060000030030000	Project 3	0
060000030040000	Project 4	0
060000030050000	Project 5	0
060000034990000	Project499	0
060000060000000	MDGs ONGOING F/DRG PROJECTS	0
060000060010000	Project 1	0
060000060020000	Project 2	0
060000060030000	Project 3	0
060000060040000	Project 4	0
060000060050000	Project 5	0
060000039990000	Project499	0
060000040600000	MDGs NEW F/ L MDAs PROJECTS	0
060000040010000	Project 1	0
060000040020000	Project 2	0
060000040030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
060000040040000	Project 4	0
060000040050000	Project 5	0
060000044990000	Project499	0
060000045000000	MDGs NEW F/DRG PROJECTS	0
060000045010000	Project 1	0
060000045020000	Project 2	0
060000045030000	Project 3	0
060000045040000	Project 4	0
060000045050000	Project 5	0
060000049990000	Project499	0
060000010600000	ONGOING PROJECTS (OTHERS)	38,313,817
060000010010000	JOB CLASSIFICATION & PRODUCTIVITY SURVEY.	19,313,817
060000010020000	PAY COMPARABILITY STUDY	5,000,000
060000010030000	MGT. INFOR./ DATABANK & COMPUTERIZATION	5,000,000
060000010040000	OFFICE FURNITURE & EQUIPMENT	9,000,000
060000010050000	Project 5	0
060000014990000	Project499	0
060000020600000	NEW PROJECTS (OTHERS)	0
060000020010000	Project 1	0
060000020020000	Project 2	0
060000020030000	Project 3	0
060000020040000	Project 4	0
060000020050000	Project 5	0
060000024990000	Project499	0
	TOTAL CAPITAL PROJECT	38,313,817
	SUB TOTAL MDGs ONGOING PROJECTS	0
	SUB TOTAL MDGs NEW PROJECTS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	38,313,817
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	SUMMARY	
	TOTAL PERSONNEL COST	90,823,578
	TOTAL OVERHEAD COST	70,862,605
	TOTAL RECURRENT	161,686,183
	TOTAL CAPITAL COST	38,313,817
	TOTAL NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	200,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062	TOTAL FEDERAL MINISTRY OF ENVIRONMENT	6,055,347,178
0620000	FEDERAL MINISTRY OF ENVIRONMENT	
	TOTAL ALLOCATION:	3,914,953,173
CLASSIFICATION NO.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062000001000001	TOTAL PERSONNEL COST	949,999,330
062000001100010	SALARY & WAGES - GENERAL	337,076,690
062000001100011	BASIC SALARY	337,076,690
062000001200020	BENEFITS AND ALLOWANCES - GENERAL	532,237,769
062000001200021	REGULAR ALLOWANCES	527,521,241
062000001200022	NON-REGULAR ALLOWANCES	4,716,527
062000001200023	FOREIGN SERVICE ALLOWANCES	-
062000001300030	SOCIAL CONTRIBUTION	80,684,872
062000001300031	NHIS	33,707,669
062000001300032	PENSION	46,977,203
062000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	265,000,002
062000002050110	TRAVELS & TRANSPORT - GENERAL	64,000,000
062000002050111	LOCAL TRAVELS & TRANSPORT	30,000,000
062000002050112	INTERNATIONAL TRAVELS & TRANSPORT	34,000,000
062000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7,000,000
062000002060121	LOCAL TRAVELS & TRANSPORT	7,000,000
062000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
062000002100200	UTILITIES - GENERAL	18,400,000
062000002100201	ELECTRICITY CHARGES	2,400,000
062000002100202	TELEPHONE CHARGES	7,000,000
062000002100203	INTERNET ACCESS CHARGES/LIBRARY	4,000,000
062000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
062000002100205	WATER RATES	-
062000002100206	SEWAGE CHARGES	-
062000002100207	LEASED COMMUNICATION LINE(S)	-
062000002100299	OTHER UTILITY CHARGES	5,000,000
062000002150300	MATERIALS & SUPPLIES - GENERAL	27,000,000
062000002150301	OFFICE MATERIALS & SUPPLIES	16,000,000
062000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
062000002150303	COMPUTER MATERIALS & SUPPLIES	4,000,000
062000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
062000002150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
062000002150306	DRUGS & MEDICAL SUPPLIES	2,000,000
062000002150307	FIELD MATERIALS & SUPPLIES	-
062000002150308	UNIFORMS & OTHER CLOTHING	-
062000002150309	FOOD STUFF SUPPLIES	-
062000002150310	TEACHING AIDS MATERIALS	-
062000002150399	OTHER MATERIALS & SUPPLIES	-
062000002200400	MAINTENANCE SERVICES - GENERAL	18,000,000
062000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
062000002200402	MAINTENANCE OF SEA BOATS	-
062000002200403	MAINTENANCE OF AIR CRAFTS	-
062000002200404	Service-Wide Votes	-
062000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
062000002200406	MAINTENANCE OF BUILDING - OFFICE	7,000,000
062000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
062000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
062000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
062000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
062000002200499	OTHER MAINTENANCE SERVICES	-
062000002250500	TRAINING - GENERAL	17,000,000
062000002250501	LOCAL TRAINING	8,000,000
062000002250502	INT'L TRAINING	9,000,000
062000002300600	OTHER SERVICES - GENERAL	25,000,000
062000002300601	SECURITY SERVICES	5,000,000
062000002300602	CLEANING & FUMIGATION SERVICES	6,000,000
062000002300603	OFFICE ACCOMMODATION RENT	14,000,000
062000002300604	RESIDENTIAL ACCOMMODATION RENT	-
062000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
062000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,000,000
062000002350701	FINANCIAL CONSULTING	-
062000002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
062000002350703	LEGAL SERVICES	-
062000002350704	ENGINEERING SERVICES	-
062000002350705	ARCHITECTURAL SERVICES	-
062000002350706	SURVEYING SERVICES	-
062000002350799	OTHER PROFESSIONAL SERVICES	-
062000002400800	FINANCIAL - GENERAL	3,000,000
062000002400801	BANK CHARGES	-
062000002400802	INTEREST ON LOANS & OVER DRAFT	-
062000002400803	INSURANCE CHARGES / PREMIUM	3,000,000
062000002450900	FUEL & LUBRICANTS - GENERAL	1,696,533
062000002450901	MOTOR VEHICLE FUEL COST	-
062000002450902	AIRCRAFT FUEL COST	-
062000002450903	SEA BOAT FUEL COST	-
062000002450904	LOCOMOTIVE FUEL COST	-
062000002450905	GENERATOR FUEL COST	1,696,533
062000002450906	COOKING GAS/FUEL COST	-
062000002450907	LUBRICANTS COST	-
062000002450999	OTHER FUEL COST	-
062000006201000	MISCELLANEOUS	52,903,469
062000006201001	REFRESHMENT & MEALS	3,000,000
062000006201002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
062000006201003	PUBLICITY & ADVERTISEMENTS	2,500,000
062000006201004	MEDICAL EXPENDITURE / AIDshIV Related cost	3,000,000
062000006201005	FOREIGN SERVICE SCHOOL FEES PAYMENTS / ANTI CORRUPTION	1,000,000
062000006201006	POSTAGES & COURIER SERVICES	3,403,469
062000006201007	WELFARE PACKAGES	7,000,000
062000006201008	SUBSCRIPTIONS TO PROFESSIONAL BODIES / SERVICOM	1,000,000
062000006201009	SPORTING ACTIVITIES	-
062000006201099	OTHER MISCELLANEOUS EXPENSES / NCE, WED etc.	29,000,000
062000003001100	LOANS & ADVANCES - GENERAL	-
062000003001101	MOTOR VEHICLE ADVANCES	-
062000003001102	BICYCLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062000003001103	REFURBISHING LOAN	-
062000003001104	FURNITURE LOAN	-
062000003001105	HOUSING LOAN	-
062000004001200	GRANTS & CONTRIBUTION - GENERAL	28,000,000
062000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
062000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	23,000,000
062000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
062000004001204	INSTITUTIONAL GRANTS	-
062000004001205	SCHOLARSHIP AWARD / GRANTS	-
062000005001300	SOCIAL BENEFITS - GENERAL	-
062000005001301	GRATUITY	-
062000005001302	PENSION	-
062000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	2,699,953,841
062000010000000	ONGOING PROJECTS (OTHERS)	707,828,931
062000010010000	PROJECT 1 CONSERVATION AND SUSTAINABLE UTILIZATION OF	10,054,000
062000010020000	WETLANDS AND ACQUATIC RESOURCES.	2,153,931
062000010030000	PROJECT 2 ESTABLISHMENT OF FUNCTIONAL TECHNIQUES ON ENVIRONMENTAL	2,000,000
062000010040000	SANITATION.	1,800,000
062000010050000	PROJECT 3 DEVELOPMENT OF NATIONAL REFERENCE LABORATOIRES	1,821,000
062000014990000	Project499	-
062000010070000	LANDFILL FACILITIES IN ABA	300,000,000
	AUCHI EROSION PROJECT, EDO	300,000,000
	GWOZA FLOOD CONTROL PORJECT, BORNO	45,000,000
	FLOOD AND EROSIN CONTROL, AKANU ITEM	45,000,000
062000020000000	NEW PROJECTS (OTHERS)	507,124,910
062000020010000	FLIP CHART/BOARD AS TRAINING AID	100,000
062000020020000	OVERHEAD PROJECTOR AS TRAINING AID	500,000
062000020030000	PUBLIC ADDRESS SYSTEM AS TRAINING AID	329,000
062000020040000	D CARD AND ALL THE ACCESSORIES TO PRODUCE ID CARDS IN-HOUSE FOR ALL STAFF OF THE MINISTRY.	2,500,000
062000020050000	PRINTING OF BACKLOG OF NCE REPORTS 2000 - 5	500,000
062000020060000	PRINTING OF BACKLOG OF ANNUAL REPORTS FOR 2000 - 5	500,000
062000020070000	PROVISION OF 4 NO. SCANNERS	500,000
062000020080000	PROVISION OF UPS	100,000
062000020090000	SHORELINE PROTECTION PHASE III, EROSION AND FLOOD CONTROL WORKS, LAGOS.	30,000,000
062000020100000	INCREASED ENFORCEMENT ON ENVIRONMENTAL PROTECTION REGULATION IN NIGERIA.	10,000,000
062000020110000	NATIONAL MANAGEMENT OF TOXIC CHEMICAL AND HARZARDOUS WASTE.	10,128,821

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062000020120000	ESTABLISHMENT OF COMMUNITY WOODLOTS IN BENUE, TARABA AND PLATEAU STATES 8HA PER STATE.	10,000,000
062000020130000	NURSARY OPERATION: RAISING OF 150,000 ASSORTED TREE SEEDLINGS FOR EACH OF THE FOLLOWING 9 STATES:- BORNO, SOKOTO, KATSINA, KANO, GOMBE, ADAMAWA AT N1.5 EACH	6,500,000
062000020140000	MAINTENANCE OF 2004 ESTABLISHED WOODLOTS IN KADUNA, NIGER, GIGAWA STATES AT N500,000 EACH.	1,000,000
062000020150000	RENOVATION OF GREEN BUILDING	15,000,000
	EROSION CONTROL IN BAGWAI, KANO STATE	90,000,000
	GARKI-KORE FLOOD CONTROL, JIGAWA STATE	26,935,000
062000020160000	RENOVATION OF BROWN BUILDING	3,300,000
062000020170000	RENOVATION OF UTAKO OFFICE BUILDING	3,000,000
062000020180000	MAINTENANCE OF 2004 SANDUNE STABIIZATION SITES IN YOBE, BORNU 2 SITES PER STATE AT 200,000 PER SITE.	800,000
062000020190000	MAINTENANCE OF 2004 ESTABLISHED RANGE LAND IN YOBE & BORNO STATES 2 SITES PER STATE AT N200,000 EACH.	800,000
062000020200000	PRODUCTION OF BROCHURE FOR THE MINISTRY	411,129
062000020210000	COMPUTERS/OFFICE EQUIPMENT FURNITURE	559,000
062000020220000	OFFICE EQUIPMENT, INTRANET & WEBSITE.	770,400
062000020230000	PROCUREMENT OF EQUIPMENTS FOR PILOT EXTRACTS OF OIL AND EXUDATE.	3,000,000
062000020240000	PURCHASE OF FIELD EQUIPMENTS, SURVEY EQUIPMENTS, PROTECTIVE BOOTS AND WEARS, AND OTHER IMPLEMENT.	3,924,311
	BAUCHI POLYTECHNIC EROSION CONTROL	50,000,000
062000020250000	PURCHASE OF LAW BOOKS	500,000
062000020260000	NGURARE RIVER TRAINING WORKS, LAGOS STATE..	10,000,000
062000020270000	IDI-ARABA-LUTH OGUNFUNMI FLOOD CONTROL WORKS LAGOS STATE.	5,467,249
062000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062000030010000	Project 1	-
062000030020000	Project 2	-
062000030030000	Project 3	-
062000030040000	Project 4	-
062000030050000	Project 5	-
062000034990000	Project499	-
062000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062000035010000	Project 1	-
062000035020000	Project 2	-
062000035030000	Project 3	-
062000035040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062000035050000	Project 5	-
062000039990000	Project499	-
062000040620000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062000040010000	Project 1	-
062000040020000	Project 2	-
062000040030000	Project 3	-
062000040040000	Project 4	-
062000040050000	Project 5	-
062000044990000	Project499	-
	EMBANKMENT AND STONE PITCHING ON RIVER LOKWA, MUBI ADAMAWA STATE	100,000,000
	FANDA FLOOD CONTROL, KANO	20,000,000
	RIMAYE WATER ENCROACHMENT CONTROL	15,000,000
	IKARE FLOOD AND EROSION CONTROL	25,000,000
	UBAHAORSU FLOOD CONTROL	10,000,000
	KARABOAT EROSION CONTROL WORK AGBOKIM WATER FALLS	30,000,000
	ZAKIRAI SCHOOL EROSION , KANO STATE	20,000,000
062000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	1,485,000,000
062000045010000	NGUORE RIVER EMBANKMENT (FLOOD/EROSION) PROTECTION WORKS ADAMAWA STATE	97,500,000
062000045020000	FORESTRY DEVELOPMENT PROGRAMME: ARID AND SEMI ARID ZONE FORESTRY RESOURCES MANAGEMENT IN ADAMAWA, BAUCHI, BORNO, GOMBE, KANO, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE & ZAMFARA)	500,150,000
062000045030000	REHABILITATION AND MANAGEMENT OF 10 OASES IN YNUSAN (7), MASAKA (3) IN DESERTIFICATION FRONTLINE STATES OF YOBE AND BORNO RESPECTIVELY	50,000,000
062000045040000	MONITORING AND EVALUATION	14,850,000
062000045050000	AGBOHA OKWOKO EROSION & FLOOD CONTROL PROJECT NKPORO OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE	200,000,000
062000045060000	IJERO FLOOD CONTROL WORKS, EKITI STATE	122,500,000
062000045070000	COMMUNITY BASED MUNICIPAL WASTE MANAGEMENT PROJECT FOR SOME	200,000,000
062000045080000	NATIONAL ENVIRONMENTAL SANITATION PROGRAMME (BIO-GAS PROJECT) IN MAIDUGURI	70,000,000
062000045090000	ARIAM/USAKA EROSION CONTROL	230,000,000
062000045110000		
062000045120000		
062000045130000		
062000049990000	Project499	-
	TOTAL CAPITAL PROJECT	2,429,907,682

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	707,828,931
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	507,124,910
	SUB TOTAL ONGOING PROJECTS (OTHERS)	707,828,931
	SUB TOTAL NEW PROJECTS (OTHERS)	507,124,910
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0620600	NATIONAL PARK HEADQUARTERS	
	TOTAL ALLOCATION:	65,809,310
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062060007000001	PERSONNEL COST - GENERAL	56,795,791
062060007000010	SALARY & WAGES - GENERAL	19,916,955
062060007000011	BASIC SALARY	19,916,955
062060007000020	BENEFITS AND ALLOWANCES - GENERAL	32,646,483
062060007000021	REGULAR ALLOWANCES	15,951,123
062060007000022	NON-REGULAR ALLOWANCES	680,459
062060007000024	MONETISATION IMPACT	16,014,900
062060007000030	SOCIAL CONTRIBUTION	4,232,353
062060007000031	NHIS	1,991,696
062060007000032	PENSION	2,240,657
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
062060007001400		7,484,766
062060007001401	OVERHEADS	7,484,766
	TOTAL CAPITAL	1,528,753
062060010000000	ONGOING PROJECTS (OTHERS)	1,528,753
062060010010000	PROTECTION OF FLORA AND FAUNA	1,528,753
062060020000000	NEW PROJECTS (OTHERS)	-
062060020010000	Building Construction	
062060020020000	Data Collection and Info. Dissemination	
062060020030000	Plant and Equipment	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,528,753
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0620601	KAINJI NATIONAL PARK	
	TOTAL ALLOCATION:	141,854,641
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062060107000001	PERSONNEL COST - GENERAL	130,744,696
062060107000010	SALARY & WAGES - GENERAL	48,300,813
062060107000011	BASIC SALARY	48,300,813
062060107000020	BENEFITS AND ALLOWANCES - GENERAL	72,179,960
062060107000021	REGULAR ALLOWANCES	35,780,750
062060107000022	NON-REGULAR ALLOWANCES	4,055,430
062060107000024	MONETISATION IMPACT	32,343,781
062060107000030	SOCIAL CONTRIBUTION	10,263,923
062060107000031	NHIS	4,830,081
062060107000032	PENSION	5,433,841

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	10,109,945
062060107001401	OVERHEADS	10,109,945
	TOTAL CAPITAL	1,000,000
062060110000000	ONGOING PROJECTS (OTHERS)	1,000,000
062060110010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060110020000	Project 2	-
062060110030000	Project 3	-
062060110040000	Project 4	-
062060110050000	Project 5	-
062060114990000	Project499	-
062060120000000	NEW PROJECTS (OTHERS)	-
062060120010000	Construction/Maintenance of Tracks & Standard Main Entry Gate	
062060120020000	Construction of Bridges and Culverts	
062060120030000	Construction/Maintenance of Boreholes & Earth Dams	
062060120040000	Protection of flora and Fauna	
062060120050000		-
062060124990000		0
062060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060130010000	Project 1	-
062060130020000	Project 2	-
062060130030000	Project 3	-
062060130040000	Project 4	-
062060130050000	Project 5	-
062060134990000	Project499	-
062060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060135010000	Project 1	-
062060135020000	Project 2	-
062060135030000	Project 3	-
062060135040000	Project 4	-
062060135050000	Project 5	-
062060139990000	Project499	-
062060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060140010000	Project 1	-
062060140020000	Project 2	-
062060140030000	Project 3	-
062060140040000	Project 4	-
062060140050000	Project 5	-
062060144990000	Project499	-
062060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060145010000	Project 1	-
062060145020000	Project 2	-
062060145030000	Project 3	-
062060145040000	Project 4	-
062060145050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060149990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0620602	YANKARI NATIONAL PARK	
	TOTAL ALLOCATION:	121,019,205
	EXPENDITURE ITEMS	
CLASSIFICATION NO.		
062060207000001	PERSONNEL COST - GENERAL	110,026,798
062060207000010	SALARY & WAGES - GENERAL	40,809,281
062060207000011	BASIC SALARY	40,809,281
062060207000020	BENEFITS AND ALLOWANCES - GENERAL	60,545,545
062060207000021	REGULAR ALLOWANCES	30,169,231
062060207000022	NON-REGULAR ALLOWANCES	2,251,479
062060207000024	MONETISATION IMPACT	19,452,864
062060207000030	SOCIAL CONTRIBUTION	8,671,972
062060207000031	NHIS	4,080,928
062060207000032	PENSION	4,591,044
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
062060207001400		9,992,407
062060207001401	OVERHEADS	9,992,407
	TOTAL CAPITAL	1,000,000
062060210000000	ONGOING PROJECTS (OTHERS)	1,000,000
062060210010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060210020000	Project 2	-
062060210030000	Project 3	-
062060210040000	Project 4	-
062060210050000	Project 5	-
062060214990000	Project499	-
062060220000000	NEW PROJECTS (OTHERS)	-
062060220010000	Infrastructural Development	
062060220020000	Wildlife Habitat & Monitoring	
062060220030000	Support Zone Community Development	
062060220040000		-
062060220050000		-
062060224990000		0
	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060230010000	Project 1	-
062060230020000	Project 2	-
062060230030000	Project 3	-
062060230040000	Project 4	-
062060230050000	Project 5	-
062060234990000	Project499	-
062060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060235010000	Project 1	-
062060235020000	Project 2	-
062060235030000	Project 3	-
062060235040000	Project 4	-
062060235050000	Project 5	-
062060239990000	Project499	-
062060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060240010000	Project 1	-
062060240020000	Project 2	-
062060240030000	Project 3	-
062060240040000	Project 4	-
062060240050000	Project 5	-
062060244990000	Project499	-
062060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060245010000	Project 1	-
062060245020000	Project 2	-
062060245030000	Project 3	-
062060245040000	Project 4	-
062060245050000	Project 5	-
062060249990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0620603	OLD OYO NATIONAL PARK	
	TOTAL ALLOCATION:	107,186,766
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062060307000001	PERSONNEL COST - GENERAL	97,079,610
062060307000010	SALARY & WAGES - GENERAL	35,194,161
062060307000011	BASIC SALARY	35,194,161
062060307000020	BENEFITS AND ALLOWANCES - GENERAL	54,406,689
062060307000021	REGULAR ALLOWANCES	26,356,759
062060307000022	NON-REGULAR ALLOWANCES	2,064,519
062060307000024	MONETISATION IMPACT	25,985,412
062060307000030	SOCIAL CONTRIBUTION	7,478,759
062060307000031	NHIS	3,519,416
062060307000032	PENSION	3,959,343
062060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	9,107,156
062060307001401	OVERHEADS	9,107,156
	TOTAL CAPITAL	1,000,000
062060310000000	ONGOING PROJECTS (OTHERS)	1,000,000
062060310010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060310020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060310030000	Project 3	-
062060310040000	Project 4	-
062060310050000	Project 5	-
062060314990000	Project499	-
062060320000000	NEW PROJECTS (OTHERS)	-
062060320010000	Infrastructural Development	
062060320020000	Provision of Capital Assets	
062060320030000	Building Construction	
062060320040000	Water Resoruces Development	
062060320050000	Boundary Fencing and Maintenance	
062060324990000		0
062060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060330010000	Project 1	-
062060330020000	Project 2	-
062060330030000	Project 3	-
062060330040000	Project 4	-
062060330050000	Project 5	-
062060334990000	Project499	-
062060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060335010000	Project 1	-
062060335020000	Project 2	-
062060335030000	Project 3	-
062060335040000	Project 4	-
062060335050000	Project 5	-
062060339990000	Project499	-
062060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060340010000	Project 1	-
062060340020000	Project 2	-
062060340030000	Project 3	-
062060340040000	Project 4	-
062060340050000	Project 5	-
062060344990000	Project499	-
062060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060345010000	Project 1	-
062060345020000	Project 2	-
062060345030000	Project 3	-
062060345040000	Project 4	-
062060345050000	Project 5	-
062060349990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0620604	CHAD BASIN NATIONAL PARK	
	TOTAL ALLOCATION:	77,852,888
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062060407000001	PERSONNEL COST - GENERAL	71,356,045
062060407000010	SALARY & WAGES - GENERAL	25,921,190
062060407000011	BASIC SALARY	25,921,190
062060407000020	BENEFITS AND ALLOWANCES - GENERAL	39,926,602
062060407000021	REGULAR ALLOWANCES	19,539,054
062060407000022	NON-REGULAR ALLOWANCES	2,665,180
062060407000024	MONETISATION IMPACT	17,722,368
062060407000030	SOCIAL CONTRIBUTION	5,508,253
062060407000031	NHIS	2,592,119
062060407000032	PENSION	2,916,134
062060407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	5,496,843
062060407001401	OVERHEADS	5,496,843
	TOTAL CAPITAL	1,000,000
062060410000000	ONGOING PROJECTS (OTHERS)	1,000,000
062060410010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060410020000	Project 2	-
062060410030000	Project 3	-
062060410040000	Project 4	-
062060410050000	Project 5	-
062060414990000	Project499	-
062060420000000	NEW PROJECTS (OTHERS)	-
062060420010000	Building Construction	
062060420030000	Water Development	
062060420040000	Protection of Flora and Fauna	
062060420050000	Construction of Jeep Tracks, Waterholes and Maintenance	
062060420060000	Community Related and Poverty Alleviation Program	
062060420070000		
062060430000000		-
062060430010000	Project 1	-
062060430020000	Project 2	-
062060430030000	Project 3	-
062060430040000	Project 4	-
062060430050000	Project 5	-
062060434990000	Project499	-
062060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060435010000	Project 1	-
062060435020000	Project 2	-
062060435030000	Project 3	-
062060435040000	Project 4	-
062060435050000	Project 5	-
062060439990000	Project499	-
062060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060440010000	Project 1	-
062060440020000	Project 2	-
062060440030000	Project 3	-
062060440040000	Project 4	-
062060440050000	Project 5	-
062060444990000	Project499	-
062060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060445010000	Project 1	-
062060445020000	Project 2	-
062060445030000	Project 3	-
062060445040000	Project 4	-
062060445050000	Project 5	-
062060449990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0620605	GASHAKA GUMTI NATIONAL PARK	
	TOTAL ALLOCATION:	102,832,997
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062060507000001	PERSONNEL COST - GENERAL	93,020,098
062060507000010	SALARY & WAGES - GENERAL	33,887,275
062060507000011	BASIC SALARY	33,887,275
062060507000020	BENEFITS AND ALLOWANCES - GENERAL	51,931,777
062060507000021	REGULAR ALLOWANCES	25,075,905
062060507000022	NON-REGULAR ALLOWANCES	3,128,444
062060507000024	MONETISATION IMPACT	23,727,429
062060507000030	SOCIAL CONTRIBUTION	7,201,046
062060507000031	NHIS	3,388,728
062060507000032	PENSION	3,812,318
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
062060507001400		8,812,899
062060507001401	OVERHEADS	8,812,899
	TOTAL CAPITAL	1,000,000
062060510000000	ONGOING PROJECTS (OTHERS)	1,000,000
062060510010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060510020000	Project 2	-
062060510030000	Project 3	-
062060510040000	Project 4	-
062060510050000	Project 5	-
062060514990000	Project499	-
062060520000000	NEW PROJECTS (OTHERS)	-
062060520010000	Infrastructural Development	
062060520020000	Water Development	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060520030000	Protection of Flora and Fauna	
062060520040000	Support zone Community Development	
062060520050000	Provision of Capital Assets	
062060524990000		0
062060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060530010000	Project 1	-
062060530020000	Project 2	-
062060530030000	Project 3	-
062060530040000	Project 4	-
062060530050000	Project 5	-
062060534990000	Project499	-
062060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060535010000	Project 1	-
062060535020000	Project 2	-
062060535030000	Project 3	-
062060535040000	Project 4	-
062060535050000	Project 5	-
062060539990000	Project499	-
062060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060540010000	Project 1	-
062060540020000	Project 2	-
062060540030000	Project 3	-
062060540040000	Project 4	-
062060540050000	Project 5	-
062060544990000	Project499	-
062060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060545010000	Project 1	-
062060545020000	Project 2	-
062060545030000	Project 3	-
062060545040000	Project 4	-
062060545050000	Project 5	-
062060549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0620606	CROSS RIVER NATIONAL PARK	
	TOTAL ALLOCATION:	145,440,348
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062060607000001	PERSONNEL COST - GENERAL	136,294,868
062060607000010	SALARY & WAGES - GENERAL	50,187,119
062060607000011	BASIC SALARY	50,187,119

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060607000020	BENEFITS AND ALLOWANCES - GENERAL	75,442,987
062060607000021	REGULAR ALLOWANCES	36,357,785
062060607000022	NON-REGULAR ALLOWANCES	2,611,418
062060607000024	MONETISATION IMPACT	36,473,783
062060607000030	SOCIAL CONTRIBUTION	10,664,763
062060607000031	NHIS	5,018,712
062060607000032	PENSION	5,646,051
062060607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	8,145,480
062060607001401	OVERHEADS	8,145,480
	TOTAL CAPITAL	1,000,000
062060610000000	ONGOING PROJECTS (OTHERS)	1,000,000
062060610010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060610020000	Project 2	-
062060610030000	Project 3	-
062060610040000	Project 4	-
062060610050000	Project 5	-
062060614990000	Project499	-
062060620000000	NEW PROJECTS (OTHERS)	-
062060620010000	Infrastructural Development	
062060620020000	Building Construction	
062060620030000	Park Protection and Law Enforcement	
062060620040000	Support Zone Comm. Dev.	
062060620050000	Park Habita Improvement	
062060624990000		o
062060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060630010000	Project 1	-
062060630020000	Project 2	-
062060630030000	Project 3	-
062060630040000	Project 4	-
062060630050000	Project 5	-
062060634990000	Project499	-
062060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060635010000	Project 1	-
062060635020000	Project 2	-
062060635030000	Project 3	-
062060635040000	Project 4	-
062060635050000	Project 5	-
062060639990000	Project499	-
062060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060640010000	Project 1	-
062060640020000	Project 2	-
062060640030000	Project 3	-
062060640040000	Project 4	-
062060640050000	Project 5	-
062060644990000	Project499	-
062060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060645010000	Project 1	-
062060645020000	Project 2	-
062060645030000	Project 3	-
062060645040000	Project 4	-
062060645050000	Project 5	-
062060649990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0620607	KUMUKU NATIONAL PARK	
	TOTAL ALLOCATION:	56,165,648
	EXPENDITURE ITEMS	
CLASSIFICATION NO.		
062060707000001	PERSONNEL COST - GENERAL	49,205,721
062060707000010	SALARY & WAGES - GENERAL	17,825,487
062060707000011	BASIC SALARY	17,825,487
062060707000020	BENEFITS AND ALLOWANCES - GENERAL	27,592,318
062060707000021	REGULAR ALLOWANCES	13,609,858
062060707000022	NON-REGULAR ALLOWANCES	991,695
062060707000024	MONETISATION IMPACT	12,990,765
062060707000030	SOCIAL CONTRIBUTION	3,787,916
062060707000031	NHIS	1,782,549
062060707000032	PENSION	2,005,367
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
062060707001400		5,959,927
062060707001401	OVERHEADS	5,959,927
	TOTAL CAPITAL	1,000,000
062060710000000	ONGOING PROJECTS (OTHERS)	1,000,000
062060710010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060710020000	Project 2	-
062060710030000	Project 3	-
062060710040000	Project 4	-
062060710050000	Project 5	-
062060714990000	Project499	-
062060720000000	NEW PROJECTS (OTHERS)	-
062060720010000	Water Development	
062060720020000	Building Construction	
062060720030000	Protection of Flora and Fauna	
062060720040000	Project 4	-
062060720050000	Project 5	-
062060724990000	Project499	o
062060730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060730010000	Water Development	
062060730020000	Building Construction	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060730030000	Protection of Flora and Fauna	
062060730040000		
062060730050000		
062060734990000		-
062060735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060735010000	Project 1	-
062060735020000	Project 2	-
062060735030000	Project 3	-
062060735040000	Project 4	-
062060735050000	Project 5	-
062060739990000	Project499	-
062060740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060740010000	Project 1	-
062060740020000	Project 2	-
062060740030000	Project 3	-
062060740040000	Project 4	-
062060740050000	Project 5	-
062060744990000	Project499	-
062060745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060745010000	Project 1	-
062060745020000	Project 2	-
062060745030000	Project 3	-
062060745040000	Project 4	-
062060745050000	Project 5	-
062060749990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0620608	OKOMU NATIONAL PARK	
	TOTAL ALLOCATION:	46,252,501
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062060807000001	PERSONNEL COST - GENERAL	39,823,551
062060807000010	SALARY & WAGES - GENERAL	14,704,323
062060807000011	BASIC SALARY	14,704,323
062060807000020	BENEFITS AND ALLOWANCES - GENERAL	21,994,559
062060807000021	REGULAR ALLOWANCES	11,115,638
062060807000022	NON-REGULAR ALLOWANCES	909,162
062060807000024	MONETISATION IMPACT	9,969,759
062060807000030	SOCIAL CONTRIBUTION	3,124,669
062060807000031	NHIS	1,470,432
062060807000032	PENSION	1,654,236

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
062060807001400		5,428,950
062060807001401	OVERHEADS	5,428,950
	TOTAL CAPITAL	1,000,000
062060810000000	ONGOING PROJECTS (OTHERS)	1,000,000
062060810010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060810020000	Project 2	-
062060810030000	Project 3	-
062060810040000	Project 4	-
062060810050000	Project 5	-
062060814990000	Project499	-
062060820000000	NEW PROJECTS (OTHERS)	-
062060820010000	Protection of Flora and Fauna	
062060820020000	Support Zone Community Programme	
062060820030000	Infrastructural Development	
062060820040000	Provision of Capital Assets	
062060820050000		
062060824990000		
062060830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060830010000	Project 1	-
062060830020000	Project 2	-
062060830030000	Project 3	-
062060830040000	Project 4	-
062060830050000	Project 5	-
062060834990000	Project499	-
062060835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060835010000	Project 1	-
062060835020000	Project 2	-
062060835030000	Project 3	-
062060835040000	Project 4	-
062060835050000	Project 5	-
062060839990000	Project499	-
062060840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060840010000	Project 1	-
062060840020000	Project 2	-
062060840030000	Project 3	-
062060840040000	Project 4	-
062060840050000	Project 5	-
062060844990000	Project499	-
062060845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060845010000	Project 1	-
062060845020000	Project 2	-
062060845030000	Project 3	-
062060845040000	Project 4	-
062060845050000	Project 5	-
062060849990000	Project499	-
	TOTAL CAPITAL PROJECT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
COLLEGE OF WILDLIFE MANAGEMENT-NEW BUSSA		
0620609	TOTAL ALLOCATION:	135,838,540
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062060907000001	PERSONNEL COST - GENERAL	70,838,540
062060907000010	SALARY & WAGES - GENERAL	11,768,128
062060907000011	BASIC SALARY	11,768,128
062060907000020	BENEFITS AND ALLOWANCES - GENERAL	56,569,684
062060907000021	REGULAR ALLOWANCES	9,670,772
062060907000022	NON-REGULAR ALLOWANCES	37,039,467
062060907000024	MONETISATION IMPACT	9,859,446
062060907000030	SOCIAL CONTRIBUTION	2,500,727
062060907000031	NHIS	1,176,813
062060907000032	PENSION	1,323,914
062000000071400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	62,500,000
062000007001401	OVERHEADS	62,500,000
	TOTAL CAPITAL	2,500,000
062060910000000	ONGOING PROJECTS (OTHERS)	-
062060910010000	Project 1	-
062060910020000	Project 2	-
062060910030000	Project 3	-
062060910040000	Project 4	-
062060910050000	Project 5	-
062060914990000	Project 499	-
062060920000000	NEW PROJECTS (OTHERS)	2,500,000
062060920010000	PROVISION OF TWO BOREHOLES AND OVERHEAD TANKS	2,500,000
062060920020000	CONSTRUCTION OF CENTRAL ADMINISTRATIVE BUILDING	
062060920030000	PROCUREMENT OF SPORT EQUIPMENT AND FACILITIES	
062060920040000	PROCUREMENT OF FURNITURE	
062060920050000	PROCUREMENT OF LAPTOP COMPUTERS	
062060920060000	PURCHASE OF 1 NO. COASTER BUS	
062060920070000	PROCUREMENT AND INSTALLATION OF INTERNET FACILITIES	
062060920080000	CONSTRUCTION OF VETERINARY CLINIC	
062060920090000	CONSTRUCTION OF HEALTH CENTRE COMPLEX	
0620609200100000	CONSTRUCTION OF NATURAL MUSEUM COMPLEX	
062060930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060930010000	Project 1	-
062060930020000	Project 2	-
062060930030000	Project 3	-
062060930040000	Project 4	-
062060930050000	Project 5	-
062060934990000	Project499	-
062060935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060935010000	Project 1	-
062060935020000	Project 2	-
062060935030000	Project 3	-
062060935040000	Project 4	-
062060935050000	Project 5	-
062060939990000	Project499	-
062060940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062060940010000	Project 1	-
062060940020000	Project 2	-
062060940030000	Project 3	-
062060940040000	Project 4	-
062060940050000	Project 5	-
062060944990000	Project499	-
062060945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062060945010000	Project 1	-
062060945020000	Project 2	-
062060945030000	Project 3	-
062060945040000	Project 4	-
062060945050000	Project 5	-
062060949990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,500,000
0620610	COLLEGE OF FORESTRY-IBADAN	
	TOTAL ALLOCATION:	155,085,244
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062061007000001	PERSONNEL COST - GENERAL	90,085,244
062061007000010	SALARY & WAGES - GENERAL	32,037,052
062061007000011	BASIC SALARY	32,037,052
062061007000020	BENEFITS AND ALLOWANCES - GENERAL	51,240,318
062061007000021	REGULAR ALLOWANCES	24,059,336
062061007000022	NON-REGULAR ALLOWANCES	2,406,668
062061007000024	MONETISATION IMPACT	24,774,314
062061007000030	SOCIAL CONTRIBUTION	6,807,874
062061007000031	NHIS	3,203,705

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061007000032	PENSION	3,604,168
062061007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	62,500,000
062061007001401	OVERHEADS	62,500,000
	TOTAL CAPITAL	2,500,000
062061010000000	ONGOING PROJECTS (OTHERS)	-
062061010010000	Project 1	-
062061010020000	Project 2	-
062061010030000	Project 3	-
062061010040000	Project 4	-
062061010050000	Project 5	-
062061014990000	Project499	-
062061020000000	NEW PROJECTS (OTHERS)	2,500,000
062061020010000	EXPANSION AND ESTABLISHMENT OF ANIMAL BREEDING FACILITIES	2,500,000
062061020020000	RENOVATION OF HOSTELS A & C	
062061020030000	PROCUREMENT OF BOOKS AND JOURNALS FOR ACADEMIC PROGRAMMES	
062061020040000	ROAD REHABILITATION PHASE IV	
062061020050000	SINKING OF 2 BOREHOLES AND OVERHEAD TANKS TO SERVE COLLEE HALL, ADMIN & STAFF OFFICES AND WOOD & PAPER LABORATORY	
062061020060000	FENCING OF NURSERIES A & B AND CONSTRUCTION OF GREEM HOUSE	
062061020070000	PROCUREMENT OF LIBRARY FURNITURES	
062061020080000	PROCUREMENT OF PULP AND PAPER TESTING EQUIPMENT FOR WOOK & PAPER TECHNOLOGY LABORATORY	
062061020090000	PURCHASE OF TOYOTA COASTER BUS FOR STUDENTS FIELD TRIPS	
0620610200100000	RESEARCH WORK ON MULTIPLICATION OF RABBITS, CANERATS & SNAILS	
062061030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061030010000	Project 1	-
062061030020000	Project 2	-
062061030030000	Project 3	-
062061030040000	Project 4	-
062061030050000	Project 5	-
062061034990000	Project499	-
062061035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061035010000	Project 1	-
062061035020000	Project 2	-
062061035030000	Project 3	-
062061035040000	Project 4	-
062061035050000	Project 5	-
062061039990000	Project499	-
062061040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061040010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061040020000	Project 2	-
062061040030000	Project 3	-
062061040040000	Project 4	-
062061040050000	Project 5	-
062061044990000	Project499	-
062061045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061045010000	Project 1	-
062061045020000	Project 2	-
062061045030000	Project 3	-
062061045040000	Project 4	-
062061045050000	Project 5	-
062061049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,500,000
0620611	COLLEGE OF FORESTRY-JOS	
	TOTAL ALLOCATION:	140,179,284
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062061107000001	PERSONNEL COST - GENERAL	75,179,284
062061107000010	SALARY & WAGES - GENERAL	12,916,647
062061107000011	BASIC SALARY	12,916,647
062061107000020	BENEFITS AND ALLOWANCES - GENERAL	59,517,850
062061107000021	REGULAR ALLOWANCES	11,782,016
062061107000022	NON-REGULAR ALLOWANCES	35,972,202
062061107000024	MONETISATION IMPACT	11,763,632
062061107000030	SOCIAL CONTRIBUTION	2,744,787
062061107000031	NHIS	1,291,665
062061107000032	PENSION	1,453,123
062061107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	62,500,000
062061107001401	OVERHEADS	62,500,000
	TOTAL CAPITAL	2,500,000
062061110000000	ONGOING PROJECTS (OTHERS)	-
062061110010000		
062061110020000	Project 2	-
062061110030000	Project 3	-
062061110040000	Project 4	-
062061110050000	Project 5	-
062061114990000	Project499	-
062061120000000	NEW PROJECTS (OTHERS)	2,500,000
062061120010000	EXPANSION AND ESTABLISHMENT OF ANIMAL BREEDING FACILITIES	2,500,000
062061120020000	COMPLETION OF "B" WING OF STUDENTS' HOSTEL	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061120030000	RECONSTRUCTION OF LIBRARY BUILDING	
062061120040000	EXPANSION OF FEED MILL AND POULTRY	
062061120050000	REHABILITATION OF STUDENTS' HOSTELS	
062061120060000	ROAD REHABILITATION: PHASE II	
062061120070000	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AND A SOIL SCIENCE LABORATORY	
062061130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061130010000	Project 1	-
062061130020000	Project 2	-
062061130030000	Project 3	-
062061130040000	Project 4	-
062061130050000	Project 5	-
062061134990000	Project499	-
062061135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061135010000	Project 1	-
062061135020000	Project 2	-
062061135030000	Project 3	-
062061135040000	Project 4	-
062061135050000	Project 5	-
062061139990000	Project499	-
062061140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061140010000	Project 1	-
062061140020000	Project 2	-
062061140030000	Project 3	-
062061140040000	Project 4	-
062061140050000	Project 5	-
062061144990000	Project499	-
062061145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061145010000	Project 1	-
062061145020000	Project 2	-
062061145030000	Project 3	-
062061145040000	Project 4	-
062061145050000	Project 5	-
062061149990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0620612	FORESTRY RESEARCH INSTITUTE-IBADAN	
	TOTAL ALLOCATION:	416,264,927
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062061207000001	PERSONNEL COST - GENERAL	259,264,927
062061207000010	SALARY & WAGES - GENERAL	61,522,377
062061207000011	BASIC SALARY	61,522,377
062061207000020	BENEFITS AND ALLOWANCES - GENERAL	184,669,045
062061207000021	REGULAR ALLOWANCES	45,039,554
062061207000022	NON-REGULAR ALLOWANCES	93,801,965
062061207000024	MONETISATION IMPACT	45,827,526
062061207000030	SOCIAL CONTRIBUTION	13,073,505
062061207000031	NHIS	6,152,238
062061207000032	PENSION	6,921,267
062006127001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	147,000,000
062006127001401	OVERHEADS	147,000,000
	TOTAL CAPITAL	10,000,000
062061210000000	ONGOING PROJECTS (OTHERS)	-
062061210010000	Project 1	-
062061210020000	Project 2	-
062061210030000	Project 3	-
062061210040000	Project 4	-
062061210050000	Project 5	-
062061214990000	Project499	-
062061220000000	NEW PROJECTS (OTHERS)	10,000,000
062061220010000	BOREHOLE AND ASSESSORIES FOR RESEARCH	10,000,000
062061220020000	FENCING OF SHELTERBELT RESEARCH STATION, KANO	
062061220030000	REHABILITATION OF RESIDENTIAL QUARTERS	
062061220040000	PROVISION OF BOREHOLE AND ACCESSORIES, OVERHEAD TANK IN SAPOBA, BENIN	
062061220050000	CONSTRUCTION OF BOREHOLE AND OVERHEAD TANK, KANO	
062061220060000	PROCUREMENT OF COMPUTERS AND WORK STATIONS	
062061220070000	PURCHASE OF 2 NO. HILUX 4 WHEEL DRIVE PICK UP	
062061220080000	REHABILITATION OF OFFICE BUILDING OF UMUAHIA, ABIA STATE	
062061220090000	CONSTRUCTION OF OFFICE COMPLEX IN ONNE, RIVER STATE	
062061220010000	CONSTRUCTION OF BIOTECHNOLOGY LABORATORY: PHASE II	
062061220011000	PROVISION OF BOREHOLE, OVERTANK AND GENERATOR 20KVA, EASTERN FORESTRY, UMUAHIA	
062061220012000	REHABILITATION OF OFFICE BUILDING	
062061220013000	NEEM DEVELOPMENT RESEARCH SURVEY	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061230010000	Project 1	-
062061230020000	Project 2	-
062061230030000	Project 3	-
062061230040000	Project 4	-
062061230050000	Project 5	-
062061234990000	Project499	-
062061235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061235010000	Project 1	-
062061235020000	Project 2	-
062061235030000	Project 3	-
062061235040000	Project 4	-
062061235050000	Project 5	-
062061239990000	Project499	-
062061240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061240010000	Project 1	-
062061240020000	Project 2	-
062061240030000	Project 3	-
062061240040000	Project 4	-
062061240050000	Project 5	-
062061244990000	Project499	-
062061245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061245010000	Project 1	-
062061245020000	Project 2	-
062061245030000	Project 3	-
062061245040000	Project 4	-
062061245050000	Project 5	-
062061249990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	10,000,000
COLLEGE OF FORESTRY MECHANIZATION - AFAKA		
0620613	TOTAL ALLOCATION:	148,033,252
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062061307000001	PERSONNEL COST - GENERAL	80,033,252
062061307000010	SALARY & WAGES - GENERAL	7,338,504
062061307000011	BASIC SALARY	7,338,504
062061307000020	BENEFITS AND ALLOWANCES - GENERAL	69,820,577
062061307000021	REGULAR ALLOWANCES	8,333,686
062061307000022	NON-REGULAR ALLOWANCES	52,480,779

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061307000024	MONETISATION IMPACT	9,006,112
062061307000030	SOCIAL CONTRIBUTION	2,874,171
062061307000031	NHIS	1,352,551
062061307000032	PENSION	1,521,620
062061307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	65,500,000
062061307001401	OVERHEADS	65,500,000
	TOTAL CAPITAL	2,500,000
06206131000000	ONGOING PROJECTS (OTHERS)	-
062061310010000	Project 1	-
062061310020000	Project 2	-
062061310030000	Project 3	-
062061310040000	Project 4	-
062061310050000	Project 5	-
062061314990000	Project499	-
062061320000000	NEW PROJECTS (OTHERS)	2,500,000
062061320010000	PROVISION OF TWO BOREHOLES AND OVERHEAD TANKS	2,500,000
062061320020000	PROCUREMENT OF WORKSHOP AND SURVEY EQUIPMENT	
062061320030000	PROCUREMENT OF AUDIO VISUAL AIDS AND COMPUTERS	
062061320040000	EXPANSION OF COLLEGE LIBRARY	
062061320050000	EXPANSION OF COLLEGE ANIMAL FARM	
062061320060000	FENCING OF COLLEGE PREMISES (PHASE II)	
062061320070000	PROCUREMENT OF CHEMICALS AND SOIL LABORATORY EQUIPMENT	
062061320080000	PROCUREMENT OF 1 NO. WATER TANKER LORRY AND 1 NO. 30 SEATER BUS	
062061320090000	CONSTRUCTION AND FURNISHING OF INFORMATION/COMPUTER CENTER WITH INTERNET FACILITES	
0620613200100000	MECHANISED PLANTATION TRIALS AND OTHER STUDIES ON AZADIRACTA INDICA (NEEM)	
062061330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061330010000	Project 1	-
062061330020000	Project 2	-
062061330030000	Project 3	-
062061330040000	Project 4	-
062061330050000	Project 5	-
062061334990000	Project499	-
062061335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061335010000	Project 1	-
062061335020000	Project 2	-
062061335030000	Project 3	-
062061335040000	Project 4	-
062061335050000	Project 5	-
062061339990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061340010000	Project 1	-
062061340020000	Project 2	-
062061340030000	Project 3	-
062061340040000	Project 4	-
062061340050000	Project 5	-
062061344990000	Project499	-
062061345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061345010000	Project 1	-
062061345020000	Project 2	-
062061345030000	Project 3	-
062061345040000	Project 4	-
062061345050000	Project 5	-
062061349990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,500,000
0620614	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY - (NOSDRA)	
	TOTAL ALLOCATION:	278,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062061307000001	PERSONNEL COST - GENERAL	28,000,000
062061307000010	SALARY & WAGES - GENERAL	19,126,270
062061307000011	BASIC SALARY	19,126,270
062061307000020	BENEFITS AND ALLOWANCES - GENERAL	8,873,730
062061307000021	REGULAR ALLOWANCES	3,873,730
062061307000022	NON-REGULAR ALLOWANCES	5,000,000
	MONETISATION IMPACT	
062061307000030	SOCIAL CONTRIBUTION	-
062061307000031	NHIS	-
062061307000032	PENSION	-
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
062061307001400		240,000,000
062061307001401	OVERHEADS	240,000,000
	TOTAL CAPITAL	10,000,000
062061310000000	ONGOING PROJECTS (OTHERS)	-
062061310010000	Project 1	-
062061310020000	Project 2	-
062061310030000	Project 3	-
062061310040000	Project 4	-
062061310050000	Project 5	-
062061314990000	Project499	-
062061320000000	NEW PROJECTS (OTHERS)	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061320010000	PERSONAL PROTECTIVE EQUIPMENTS	2,000,000
062061320020000	LABORATORY ANALITICAL EQUIPMENTS, MATERIAL AND CONSUMABLE	3,000,000
062061320030000	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	5,000,000
062061320020000	ESTABLISHMENT OF STATE OFFICES, PORT HARCOURT AND WARRI,	
062061320030000	PROCUREMENT OF OFFICE EQUIPMENT INCLUDING ICT PROCUREMENT AND COMPUTERISATION OF THE AGENCY	
062061320040000	PROCUREMENT OF OFFICE FURNITURE	
062061320050000	PROCUREMENT OF PROJECT AND UTILITY VEHICLES	
062061320060000	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	
062061320070000	ENVIRONMENT SENSITIVITY INDEX (ESI) MAPPING FOR NIGERIA	
062061320080000	PROCUREMENT OF LABORATORY/ANALYTICAL EQUIPMENT, MATERIALS AND CONSUMABLES	
062061320090000	OIL SPILL/IMPACTED SITES, DATA BANK AND REMEDIATION MASTER PLAN	
062061320040000	Project 4	-
062061320050000	Project 5	-
062061324990000	Project499	o
062061330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061330010000	Project 1	-
062061330020000	Project 2	-
062061330030000	Project 3	-
062061330040000	Project 4	-
062061330050000	Project 5	-
062061334990000	Project499	-
062061335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061335010000	Project 1	-
062061335020000	Project 2	-
062061335030000	Project 3	-
062061335040000	Project 4	-
062061335050000	Project 5	-
062061339990000	Project499	-
062061340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061340010000	Project 1	-
062061340020000	Project 2	-
062061340030000	Project 3	-
062061340040000	Project 4	-
062061340050000	Project 5	-
062061344990000	Project499	-
062061345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061345010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061345020000	Project 2	-
062061345030000	Project 3	-
062061345040000	Project 4	-
062061345050000	Project 5	-
062061349990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	10,000,000
0620615	ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIG.	
	TOTAL ALLOCATION:	2,578,455
CLASSIFICATION NO.	EXPENDITURE ITEMS	
062061307000001	PERSONNEL COST - GENERAL	-
062061307000010	SALARY & WAGES - GENERAL	-
062061307000011	BASIC SALARY	-
062061307000020	BENEFITS AND ALLOWANCES - GENERAL	-
062061307000021	REGULAR ALLOWANCES	-
062061307000022	NON-REGULAR ALLOWANCES	-
	MONETISATION IMPACT	
062061307000030	SOCIAL CONTRIBUTION	-
062061307000031	NHIS	-
062061307000032	PENSION	-
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
062061307001400		-
062061307001401	OVERHEADS	-
	TOTAL CAPITAL	2,578,455
06206131000000	ONGOING PROJECTS (OTHERS)	-
062061310010000	Project 1	-
062061310020000	Project 2	-
062061310030000	Project 3	-
062061310040000	Project 4	-
062061310050000	Project 5	-
062061314990000	Project499	-
062061320000000	NEW PROJECTS (OTHERS)	2,578,455
062061320010000	FURNISHING OF OFFICES IN ABUJA	2,578,455
	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061330010000	Project 1	-
062061330020000	Project 2	-
062061330030000	Project 3	-
062061330040000	Project 4	-
062061330050000	Project 5	-
062061334990000	Project499	-
062061335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061335010000	Project 1	-
062061335020000	Project 2	-
062061335030000	Project 3	-
062061335040000	Project 4	-
062061335050000	Project 5	-
062061339990000	Project499	-
062061340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
062061340010000	Project 1	-
062061340020000	Project 2	-
062061340030000	Project 3	-
062061340040000	Project 4	-
062061340050000	Project 5	-
062061344990000	Project499	-
062061345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
062061345010000	Project 1	-
062061345020000	Project 2	-
062061345030000	Project 3	-
062061345040000	Project 4	-
062061345050000	Project 5	-
062061349990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,578,455
	TOTAL PERSONNEL COST	2,337,747,754
	TOTAL OVERHEAD COST	975,538,375
	TOTAL RECURRENT	3,313,286,129
	TOTAL CAPITAL COST	2,742,061,049
	TOTAL MINISTRY OF ENVIRONMENT	6,055,347,178
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063	TOTAL CO-OPERATION AND INTEGRATION IN AFRICA	1,100,000,000
0630000	CO-OPERATION AND INTEGRATION IN AFRICA	
	TOTAL ALLOCATION:	616,857,748
CLASSIFICATION NO.	EXPENDITURE ITEMS	
063000001000001	TOTAL PERSONNEL COST	170,716,848
063000001100010	SALARY & WAGES - GENERAL	59,657,920
063000001100011	BASIC SALARY	59,657,920

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063000001200020	BENEFITS AND ALLOWANCES - GENERAL	96,734,510
063000001200021	REGULAR ALLOWANCES	96,734,510
063000001200022	NON-REGULAR ALLOWANCES	-
063000001200023	FOREIGN SERVICE ALLOWANCES	-
063000001300030	SOCIAL CONTRIBUTION	14,324,417
063000001300031	NHIS	5,965,792
063000001300032	PENSION	8,358,625
063000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	162,140,900
063000002050110	TRAVELS & TRANSPORT - GENERAL	58,000,000
063000002050111	LOCAL TRAVELS & TRANSPORT	23,000,000
063000002050112	INTERNATIONAL TRAVELS & TRANSPORT	35,000,000
063000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,000,000
063000002060121	LOCAL TRAVELS & TRANSPORT	3,000,000
063000002060122	INTERNATIONAL TRAVELS & TRANSPORT	1,000,000
063000002100200	UTILITIES - GENERAL	12,636,088
063000002100201	ELECTRICITY CHARGES	4,541,093
063000002100202	TELEPHONE CHARGES	3,594,995
063000002100203	INTERNET ACCESS CHARGES	1,500,000
063000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,000,000
063000002100205	WATER RATES	500,000
063000002100206	SEWAGE CHARGES	500,000
063000002100207	LEASED COMMUNICATION LINE(S)	-
063000002100299	OTHER UTILITY CHARGES	-
063000002150300	MATERIALS & SUPPLIES - GENERAL	26,750,000
063000002150301	OFFICE MATERIALS & SUPPLIES	15,000,000
063000002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
063000002150303	COMPUTER MATERIALS & SUPPLIES	4,500,000
063000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
063000002150305	PRINTING OF SECURITY DOCUMENTS	500,000
063000002150306	DRUGS & MEDICAL SUPPLIES	-
063000002150307	FIELD MATERIALS & SUPPLIES	-
063000002150308	UNIFORMS AND OTHER CLOTHING	750,000
063000002150309	FOOD STUFF SUPPLIES	-
063000002150310	TEACHING AIDS MATERIALS	1,500,000
063000002150399	OTHER MATERIALS & SUPPLIES	-
063000002200400	MAINTENANCE SERVICES - GENERAL	14,350,000
063000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
063000002200402	MAINTENANCE OF SEA BOATS	-
063000002200403	MAINTENANCE OF AIR CRAFTS	-
063000002200404	Service-Wide Votes	-
063000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
063000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
063000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
063000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	350,000
063000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
063000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
063000002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
063000002200499	OTHER MAINTENANCE SERVICES	-
063000002250500	TRAINING - GENERAL	21,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063000002250501	LOCAL TRAINING	16,000,000
063000002250502	INT'L TRAINING	5,000,000
063000002300600	OTHER SERVICES - GENERAL	2,600,000
063000002300601	SECURITY SERVICES	2,000,000
063000002300602	CLEANING & FUMIGATION SERVICES	600,000
063000002300603	OFFICE ACCOMMODATION RENT	-
063000002300604	RESIDENTIAL ACCOMMODATION RENT	-
063000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
063000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
063000002350701	FINANCIAL CONSULTING	-
063000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
063000002350703	LEGAL SERVICES	-
063000002350704	ENGINEERING SERVICES	-
063000002350705	ARCHITECTURAL SERVICES	-
063000002350706	SURVEYING SERVICES	-
063000002350799	OTHER PROFESSIONAL SERVICES	500,000
063000002400800	FINANCIAL - GENERAL	1,750,000
063000002400801	BANK CHARGES	1,750,000
063000002400802	INTEREST ON LOANS & OVER DRAFT	
063000002400803	INSURANCE CHARGES / PREMIUM	-
063000002450900	FUEL & LUBRICANTS - GENERAL	7,256,445
063000002450901	MOTOR VEHICLE FUEL COST	2,506,445
063000002450902	AIRCRAFT FUEL COST	-
063000002450903	SEA BOAT FUEL COST	-
063000002450904	LOCOMOTIVE FUEL COST	-
063000002450905	GENERATOR FUEL COST	3,750,000
063000002450906	COOKING GAS/FUEL COST	-
063000002450907	LUBRICANTS COST	1,000,000
063000002450999	OTHER FUEL COST	-
063000002501000	MISCELLANEOUS	10,298,367
063000002501001	REFRESHMENT & MEALS	1,048,367
063000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
063000002501003	PUBLICITY & ADVERTISEMENTS	-
063000002501004	MEDICAL EXPENDITURE	-
063000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
063000002501006	POSTAGES & COURIER SERVICES	500,000
063000002501007	WELFARE PACKAGES	7,000,000
063000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
063000002501009	SPORTING ACTIVITIES	750,000
063000002501099	OTHER MISCELLANEOUS EXPENSES	-
063000003001100	LOANS & ADVANCES - GENERAL	-
063000003001101	MOTOR VEHICLE ADVANCES	-
063000003001102	BICYCLE ADVANCES	-
063000003001103	REFURBISHING LOAN	-
063000003001104	FURNITURE LOAN	-
063000003001105	HOUSING LOAN	-
063000004001200	GRANTS & CONTRIBUTION - GENERAL	1,500,000
063000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,500,000
063000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
063000004001204	INSTITUTIONAL GRANTS	-
063000004001205	SCHOLARSHIP AWARD / GRANTS	-
063000005001300	SOCIAL BENEFITS - GENERAL	-
063000005001301	GRATUITY	-
063000005001302	PENSION	
063000005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	284,000,000
063000010000000	ONGOING PROJECTS (OTHERS)	284,000,000
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	
063000010010000		18,000,000
063000010020000	PURCHASE OF TRAINING EQUIPMENT	4,000,000
063000010030000	PROCUREMENT OF ACCOUNTING AND AUDIT STATIONERY AND EQUIPMENT	7,000,000
063000010040000	ESTABLISHMENT OF A DATABANK AND STRATEGIC INFORMATION CENTRE	20,000,000
063000010050000	ESTABLISHMENT OF A SPECIALIZED LIBRARY AND REFERENCE CENTRE	3,000,000
063000010060000	DEVELOPMENT OF LEGAL LIBRARY	2,000,000
063000010070000	PROCUREMENT OF PRESS EQUIPMENT (MPRU.PRG.01)	1,000,000
063000010080000	PUBLIC ENLIGHTENMENT CAMPAIGN (MPRU.PRG.02)	2,000,000
063000010090000	PROGRAMME AND PROJECT MONITORING (PRSD.PRG.03).	7,000,000
063000010010000	REGIONAL PROGRAMME FOR FOOD SECURITY (PRSD.PRG.04).	4,000,000
063000010011000	STRATEGIC PARTNERSHIP INITIATIVES AND REGIONAL POLICY ANALYSIS PROGRAMME (PRSD.PRG.05)	6,000,000
063000010012000	HUMAN RESOURCES DEVELOPMENT (PRSD.PRG.06).	3,000,000
063000010013000	REGIONAL PROGRAMME FOR HUMAN AND ANIMAL BASIC HEALTH CARE	7,000,000
063000010014000	ECOWAS / CEN-SAD SECURITY COLLABORATION PROJECT	7,000,000
063000010015000	IMPLEMENTATION OF ECOWAS PLAN OF ACTION AGAINST TRAFFICKING IN PERSONS	8,000,000
063000010016000	ECOWAS MORATORIUM ON SMALL ARMS AND LIGHT WEAPONS	15,000,000
063000010017000	REGIONAL STUDY OF CAUSES AND SOURCES OF CONFLICTS IN AFRICA	5,000,000
063000010018000	ECOWAS ACTION PLAN AGAINST DRUG TRAFFICKING AND MONEY LAUNDERING	3,000,000
063000010019000	SMALL ARMS TRANSPERENCY AND CONTROL REGIME IN AFRICA (SACTRA PROJECT)	2,000,000
063000010020000	HARMONIZATION OF NIGERIA'S COMMON EXTERNAL TARIFF WITH ECOWAS	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063000010021000	IMPACT ASSESSMENT OF THE PUBLIC SENSITIZATION OF THE ECOWAS TRADE LIBERALIZATION SCHEME	12,000,000
063000010022000	PROMOTION OF TRANSNATIONAL INVESTMENT	5,000,000
063000010023000	ECOWAS INTERSTATE ROAD TRANSPORT PROGRAMME (IRST)	5,000,000
063000010024000	IMPLEMENTATION OF THE NATIONAL SENSITIZATION PROGRAMME. THE WEST AFRICAN MONETARY ZONE (WAMZ)	8,000,000
063000010025000	MONITORING OF ELECTION IN AFRICA	55,000,000
063000010026000	MONITORING OF POLITICAL DEVELOPMENTS IN AFRICA	5,000,000
063000010027000	MOBILIZATION AND ENLIGHTENMENT OF THE CIVIL SOCIETY IN NATIONAL, SUB-REGIONAL AND REGIONAL ACTIVITIES	4,000,000
063000010028000	POLITICAL MOBILIZATION OF LEADERSHIP AND NETWORKING ON GOOD GOVERNANCE IN AFRICA	1,000,000
063000010029000	CROSS BORDER COLLABORATION ACTIVITIES	4,000,000
063000010030000	PARTICIPATION IN JOINT COMMISSION ACTIVITIES	5,000,000
063000010031000	PROMOTING PEACE, SECURITY AND STABILITY IN SUB-REGION AND AFRICA	5,000,000
063000010032000	PRIVATE SECTOR MOBILIZATION FOR ECONOMIC INTEGRATION THROUGH AFRICAN ECONOMIC FORUM (REID.PRG.01).	6,000,000
063000010033000	PROMOTION OF INTRA-AFRICAN TRADE AND BOOSTING NIGERIA'S EXPORTS AND ECONOMIC GROWTH (REID.PRG.02)	6,000,000
063000010034000	PROMOTION OF ACTIVITIES OF NON-GOVERNMENTAL ORGANIZATIONS (NGOS) INVOLVED IN REGIONAL PROGRAMMES(REID.PRG.03).	4,000,000
063000010035000	MONITORING AND ASSESSING PROGRESS OF EACH SUB-REGIONAL ECONOMIC COMMUNITY WITHIN AFRICA (REID. PRG. 05).	7,000,000
063000010036000	PROMOTING AND SUPPORTING REGIONAL ECONOMIC INTEGRATION THROUGH INFRASTRUCTURAL DEVELOPMENT REID.PRG.06)	3,000,000
063000010037000	STRENGTHENING RELATIONSHIPS WITH UNITED NATIONS AGENCIES INVOLVED IN REGIONAL PROGRAMMES IN AFRICA (REID.PRG.07).	6,000,000
063000010038000	REVIEW OF THE NATIONAL POLICY ON INTEGRATION TO MEET THE FUNDAMENTAL REQUIREMENTS OF THE NEW STATUS OF AU AND NEPAD	5,000,000
063000010039000	REGIONAL ECONOMIC NETWORKING	3,000,000
063000010031000	REVIEW/UPDATE OF TREATIES, PROTOCOLS AND CONVENTIONS SIGNED AND RATIFIED BY THE FGN IN COLLABORATION WITH FEDERAL MINISTRY OF JUSTICE.	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063000014990000	Project499	-
063000020000000	NEW PROJECTS (OTHERS)	-
063000020010000	Project 1	-
063000020020000	Project 2	-
063000020030000	Project 3	-
063000020040000	Project 4	-
063000020050000	Project 5	-
063000024990000	Project499	0
063000030000000	MDGs ONGOING F/L MDAs PROJECTS	-
063000030010000	Project 1	-
063000030020000	Project 2	-
063000030030000	Project 3	-
063000030040000	Project 4	-
063000030050000	Project 5	-
063000034990000	Project499	-
063000035000000	MDGs ONGING F/DRG PROJECTS	-
063000035010000	Project 1	-
063000035020000	Project 2	-
063000035030000	Project 3	-
063000035040000	Project 4	-
063000035050000	Project 5	-
063000039990000	Project499	-
063000040000000	MDGs NEW F/ L MDAs PROJECTS	-
063000040010000	Project 1	-
063000040020000	Project 2	-
063000040030000	Project 3	-
063000040040000	Project 4	-
063000040050000	Project 5	-
063000044990000	Project499	-
063000045000000	MDGs NEW F/DRG PROJECTS	-
063000045010000	Project 1	-
063000045020000	Project 2	-
063000045030000	Project 3	-
063000045040000	Project 4	-
063000045050000	Project 5	-
063000049990000	Project499	-
	TOTAL CAPITAL PROJECT	284,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	284,000,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0630600	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	
	TOTAL ALLOCATION:	326,746,104
CLASSIFICATION NO.	EXPENDITURE ITEMS	
063060007000001	PERSONNEL COST - GENERAL	117,246,104
063060007000010	SALARY & WAGES - GENERAL	39,360,688

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063060007000010	BASIC SALARY	39,360,688
063060007000020	BENEFITS AND ALLOWANCES - GENERAL	69,521,271
063060007000021	REGULAR ALLOWANCES	33,861,357
063060007000022	NON-REGULAR ALLOWANCES	-
063060007000024	MONETISATION IMPACT	35,659,914
063060007000030	SOCIAL CONTRIBUTION	8,364,146
063060007000031	NHIS	3,936,069
063060007000032	PENSION	4,428,077
063060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	62,000,000
063060007001401	OVERHEADS	62,000,000
	TOTAL CAPITAL	147,500,000
063060010000000	ONGOING PROJECTS (OTHERS)	147,500,000
063060010010000	POST CONFLICT PEACE BUILDING IN AFRICA	6,000,000
063060010020000	NATIONAL ACTION PLAN ON STRATEGIC CONFLICTS ASSESSMENT OF NIGERIA	72,000,000
063060010030000	NATIONAL EARLY WARNING AND RESPONSE SYSTEMS IN NIGERIA	5,500,000
063060010040000	CONFLICT MANAGEMENT IN NIGERIA	6,000,000
063060010050000	RENOVATION OF OFFICE COMPLEX	10,000,000
063060010060000	PUBLICATIONS AND LIBRARY DEVELOPMENT	2,000,000
063060010070000	PURCHASE OF OFFICE EQUIPMENT AND SUNDRY	3,000,000
063060010080000	SMALL ARMS, LIGHT WEAPONS AND CRIMINALITY IN NIGERIA	5,000,000
063060010090000	FORMULATION OF NATIONAL PEACE POLICY IN NIGERIA	5,000,000
063060010100000	PURCHASE OF 4NO. 4 WHEEL DRIVE PROJECT VEHICLES	30,000,000
063060010110000	BUILDING DEMOCRACY AS AN INSTRUMENT OF PEACE	3,000,000
063060010050000	Project 5	-
063060014990000	Project499	-
063060020000000	NEW PROJECTS (OTHERS)	-
063060020010000	Project 1	-
063060020020000	Project 2	-
063060020030000	Project 3	-
063060020040000	Project 4	-
063060020050000	Project 5	-
063060024990000	Project499	-
063060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
063060030010000	Project 1	-
063060030020000	Project 2	-
063060030030000	Project 3	-
063060030040000	Project 4	-
063060030050000	Project 5	-
063060034990000	Project499	-
063060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
063060035010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063060035020000	Project 2	-
063060035030000	Project 3	-
063060035040000	Project 4	-
063060035050000	Project 5	-
063060039990000	Project499	0
063060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
063060040010000	Project 1	-
063060040020000	Project 2	-
063060040030000	Project 3	-
063060040040000	Project 4	-
063060040050000	Project 5	-
063060044990000	Project499	-
063060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
063060045010000	Project 1	-
063060045020000	Project 2	-
063060045030000	Project 3	-
063060045040000	Project 4	-
063060045050000	Project 5	-
063060049990000	Project499	-
	TOTAL CAPITAL PROJECT	147,500,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	147,500,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0630601	DIRECTORATE OF TECHNICAL CO-OP IN AFRICA	
	TOTAL ALLOCATION:	156,396,148
CLASSIFICATION NO.	EXPENDITURE ITEMS	
063060107000001	PERSONNEL COST - GENERAL	56,396,148
063060107000010	SALARY & WAGES - GENERAL	19,036,369
063060107000010	BASIC SALARY	19,036,369
063060107000020	BENEFITS AND ALLOWANCES - GENERAL	33,314,550
063060107000021	REGULAR ALLOWANCES	16,708,476
063060107000022	NON-REGULAR ALLOWANCES	-
063060107000024	MONETISATION IMPACT	16,606,074
063060107000030	SOCIAL CONTRIBUTION	4,045,228
063060107000031	NHIS	1,903,637
063060107000032	PENSION	2,141,592
063060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,000,000
063060107001401	OVERHEADS	50,000,000
	TOTAL CAPITAL	50,000,000
063060110000000	ONGOING PROJECTS (OTHERS)	50,000,000
063060110010000	INTER-NETWORK COMPUTER SYSTEMS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063060110020000	PURCHASE OF PROJECT VEHICLES	5,000,000
063060110030000	PURCHASE OF OFFICE EQUIPMENT & FURNITURE	7,000,000
063060110040000	DEVELOPMENT OF SPECIALISED LIBRARY	1,000,000
063060110050000	PROCUREMENT OF PRESS EQUIPMENT	1,000,000
063060110060000	PROVISION OF WATER & POWER SUPPLY (BOREHOLE & GENERATING PLANT)	6,000,000
063060110030000	PROMOTION OF REGIONAL TECHNICAL COLLABORATION BETWEEN GOVT. & NGOs IN SPECIFIC AREAS	
063060110070000	UNESCO/DTCA REGIONAL PALIAMENTARY WORKSHOP	3,000,000
063060110080000	ASCON/ITF/DTCA REGIONAL EXPERT HARNESSING DEVELOPMENT WORKSHOP	2,500,000
063060110090000	REGIONAL TEXTILE MANUFACTURERS SKILL PROGRAM WITH COLLABORATTION WITH UNESCO	1,500,000
063060110030000	PROGRAM DESIGN FOR THE PROMOTION OF REGIONAL YOUTH TRAINING DEVELOPMENT	
063060110100000	AFRICAN CONVENTION & THE YOUTH: THE ROLE OF THE YOUTH IN TECHNICAL COOPERATION	2,000,000
063060110110000	AFRICA YOUTH LEADERSHIP DEVELOPMENT TRAINING PROGRAM	2,000,000
063060110120000	PROMOTION OF REGIONAL TECHNICAL COOPERATION IN AFRICA: REGIONAL WORKSHOP ON EFFECTIVE SERVICE DELIVERY AND SUSTAINABLE ECONOMIC DEVELOPMENT IN THE LAKE CHAD BASIN	4,000,000
063060110130000	PROMOTION ON INTRA-AFRICAN TECHNOLOGICAL INVENTIONS, INNOVATIONS AND BOOSTING NIGERIA'S TECHNOLOGICAL DEVELOPMENT	3,000,000
063060110140000	PROGRAMMES/PROJECT MONITORING EVALUATION	2,000,000
063060110150000	BUDGET, FISCAL POLICY & PROGRAMMES IMPLEMENTATION MONITORING (AFRICAN COUNTRIES)	2,000,000
063060110160000	DATA BASE DEVELOPMENT	3,000,000
063060110030000		
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
063060110030000	NEW PROJECTS (OTHERS)	-
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
063060110030000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
063060110030000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	o
063060110030000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
063060110030000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
	TOTAL CAPITAL PROJECT	50,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	50,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	SUMMARY	
	TOTAL PERSONNEL COSTS	344,359,100
	TOTAL OVERHEAD COSTS	274,140,900
	TOTAL RECURRENT	618,500,000
	TOTAL CAPITAL COSTS	481,500,000
	TOTAL CO-OPERATION AND INTEGRATION IN AFRICA	1,100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		COMMITTEE RECOMMENDATION
2006 BUDGET		
065	TOTAL MINISTRY OF CULTURE AND TOURISM	12,021,563,216
0650000	MINISTRY OF CULTURE AND TOURISM	
	TOTAL ALLOCATION:	6,169,980,589
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065000001000001	TOTAL PERSONNEL COST	219,665,098
065000001100010	SALARY & WAGES - GENERAL	78,390,981
065000001100011	BASIC SALARY	78,390,981
065000001200020	BENEFITS AND ALLOWANCES - GENERAL	122,527,816
065000001200021	REGULAR ALLOWANCES	122,527,816
065000001200022	NON-REGULAR ALLOWANCES	-
065000001200023	FOREIGN SERVICE ALLOWANCES	-
065000001300030	SOCIAL CONTRIBUTION	18,746,301
065000001300031	NHIS	7,839,098
065000001300032	PENSION	10,907,203
065000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	950,315,491
065000002050110	TRAVELS & TRANSPORT - GENERAL	20,000,000
065000002050111	LOCAL TRAVELS & TRANSPORT	8,000,000
065000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
065000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,000,000
065000002060121	LOCAL TRAVELS & TRANSPORT	7,000,000
065000002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,000,000
065000002100200	UTILITIES - GENERAL	10,000,000
065000002100201	ELECTRICITY CHARGES	3,500,000
065000002100202	TELEPHONE CHARGES	3,500,000
065000002100203	INTERNET ACCESS CHARGES	300,000
065000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,500,000
065000002100205	WATER RATES	200,000
065000002100206	SEWAGE CHARGES	500,000
065000002100207	LEASED COMMUNICATION LINE(S)	-
065000002100299	OTHER UTILITY CHARGES	500,000
065000002150300	MATERIALS & SUPPLIES - GENERAL	30,000,000
065000002150301	OFFICE MATERIALS & SUPPLIES	7,000,000
065000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
065000002150303	COMPUTER MATERIALS & SUPPLIES	17,500,000
065000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
065000002150305	PRINTING OF SECURITY DOCUMENTS	500,000
065000002150306	DRUGS & MEDICAL SUPPLIES	500,000
065000002150307	FIELD MATERIALS & SUPPLIES	-
065000002150308	UNIFORMS & OTHER CLOTHING	500,000
065000002150309	FOOD STUFF SUPPLIES	-
065000002150310	TEACHING AIDS MATERIALS	500,000
065000002150399	OTHER MATERIALS & SUPPLIES	500,000
065000002200400	MAINTENANCE SERVICES - GENERAL	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
065000002200401	MAINTENANCE OF MOTOR VEHICLES	3,500,000
065000002200402	MAINTENANCE OF SEA BOATS	-
065000002200403	MAINTENANCE OF AIR CRAFTS	-
065000002200404	Service-Wide Votes	-
065000002200405	MAINTENANCE OF OFFICE FURNITURE	500,000
065000002200406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
065000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,000,000
065000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	500,000
065000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
065000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,000,000
065000002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
065000002200499	OTHER MAINTENANCE SERVICES	500,000
065000002250500	TRAINING - GENERAL	20,000,000
065000002250501	LOCAL TRAINING	12,000,000
065000002250502	INT'L TRAINING	8,000,000
065000002300600	OTHER SERVICES - GENERAL	50,321
065000002300601	SECURITY SERVICES	11,321
065000002300602	CLEANING & FUMIGATION SERVICES	39,000
065000002300603	OFFICE ACCOMMODATION RENT	-
065000002300604	RESIDENTIAL ACCOMMODATION RENT	-
065000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
065000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	335,360
065000002350701	FINANCIAL CONSULTING	100,000
065000002350702	INFORMATION TECHNOLOGY CONSULTING	50,000
065000002350703	LEGAL SERVICES	100,000
065000002350704	ENGINEERING SERVICES	-
065000002350705	ARCHITECTURAL SERVICES	-
065000002350706	SURVEYING SERVICES	-
065000002350799	OTHER PROFESSIONAL SERVICES	85,360
065000002400800	FINANCIAL - GENERAL	1,000,000
065000002400801	BANK CHARGES	700,000
065000002400802	INTEREST ON LOANS & OVER DRAFT	200,000
065000002400803	INSURANCE CHARGES / PREMIUM	100,000
065000002450900	FUEL & LUBRICANTS - GENERAL	4,232,540
065000002450901	MOTOR VEHICLE FUEL COST	2,500,000
065000002450902	AIRCRAFT FUEL COST	-
065000002450903	SEA BOAT FUEL COST	-
065000002450904	LOCOMOTIVE FUEL COST	-
065000002450905	GENERATOR FUEL COST	1,000,000
065000002450906	COOKING GAS/FUEL COST	500,000
065000002450907	LUBRICANTS COST	232,540
065000002450999	OTHER FUEL COST	
065000002501000	MISCELLANEOUS	10,000,000
065000002501001	REFRESHMENT & MEALS	1,000,000
065000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
065000002501003	PUBLICITY & ADVERTISEMENTS	1,000,000
065000002501004	MEDICAL EXPENDITURE	500,000
065000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
065000002501006	POSTAGES & COURIER SERVICES	1,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
065000002501007	WELFARE PACKAGES	3,000,000
065000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
065000002501009	SPORTING ACTIVITIES	1,500,000
065000002501099	OTHER MISCELLANEOUS EXPENSES	500,000
065000003001100	LOANS & ADVANCES - GENERAL	1,000,000
065000003001101	MOTOR VEHICLE ADVANCES	-
065000003001102	BICYCLE ADVANCES	-
065000003001103	REFURBISHING LOAN	1,000,000
065000003001104	FURNITURE LOAN	-
065000003001105	HOUSING LOAN	-
065000004001200	GRANTS & CONTRIBUTION - GENERAL	833,697,270
065000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	197,270
065000004001201	PROJECT/BUDGET MONITORING EXERCISE	20,000,000
065000004001201	WORLD TOURISM DAY CELEBRATION	10,000,000
065000004001201	ABUJA CARNIVAL	550,000,000
065000004001201	PRESIDENTIAL COUNCIL ON TOURISM	50,000,000
065000004001201	ANTI CORRUPTION AND TRANSPARENCY UNIT	2,000,000
065000004001201	EMANCIPATION DAY CELEBRATION	20,000,000
065000004001201	PROMOTION AND LAUNCHING OF COMPADIUM OF CULTURAL FESTIVAL AND TOURS SITE	50,000,000
065000004001201	SSC & JSC ACTIVITIES	5,000,000
065000004001201	SERVICOM UNIT	4,500,000
065000004001201	BUDGET PREPARATION EXERCISE	2,000,000
065000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	20,000,000
065000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
065000004001204	INSTITUTIONAL GRANTS	-
065000004001205	SCHOLARSHIP AWARD / GRANTS	-
065000004001202	HOSTING OF WTO CONFERENCE ON TOURISM COMMUNICATION	50,000,000
065000004001202	ECOWAS MINISTERS OF TOURISM MEETING	50,000,000
	TOTAL CAPITAL PROJECT	5,000,000,000
065000030000000	CAPITAL	5,000,000,000
065000030010000	CONSTRUCTION OF ABUJA CULTURAL CENTRE	5,000,000,000
0650600	INTERNATIONAL TOURISM FAIR EXHIBITION	
	TOTAL ALLOCATION:	385,721
Classificati0n NO.	EXPENDITURE ITEMS	
065060007000001	PERSONNEL COST - GENERAL	
065060007000010	SALARY & WAGES - GENERAL	
065060007000010	BASIC SALARY	
065060007000020	BENEFITS AND ALLOWANCES - GENERAL	
065060007000021	REGULAR ALLOWANCES	
065060007000022	NON-REGULAR ALLOWANCES	
065060007000030	SOCIAL CONTRIBUTION	
065060007000031	NHIS	
065060007000032	PENSION	
CLASSIFICATION NO.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
065060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	385,721
065060007001401	OVERHEADS	385,721
	TOTAL CAPITAL	-
065060010000000	ONGOING PROJECTS (OTHERS)	-
065060010010000	Project 1	-
065060010020000	Project 2	-
065060010030000	Project 3	-
065060010040000	Project 4	-
065060010050000	Project 5	-
065060014990000	Project499	-
065060020000000	NEW PROJECTS (OTHERS)	-
065060020010000	Project 1	-
065060020020000	Project 2	-
065060020030000	Project 3	-
065060020040000	Project 4	-
065060020050000	Project 5	-
065060024990000	Project499	-
065060030000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
065060030010000	Project 1	-
065060030020000	Project 2	-
065060030030000	Project 3	-
065060030040000	Project 4	-
065060030050000	Project 5	-
065060034990000	Project499	-
065060035000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
065060035010000	Project 1	-
065060035020000	Project 2	-
065060035030000	Project 3	-
065060035040000	Project 4	-
065060035050000	Project 5	-
065060039990000	Project499	0
065060040000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
065060040010000	Project 1	-
065060040020000	Project 2	-
065060040030000	Project 3	-
065060040040000	Project 4	-
065060040050000	Project 5	-
065060044990000	Project499	-
065060045000000	TOTAL CAPITAL PROJECT	-
065060045010000	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
065060045020000	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
065060045030000	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
065060045040000	SUB TOTAL NEW PROJECTS (OTHERS)	-
065060045050000		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
065060049990000		-
0650601	DOMESTIC FAIRS	
	TOTAL ALLOCATION:	385,721
Classification No.	EXPENDITURE ITEMS	-
065060107000001	PERSONNEL COST - GENERAL	-
065060107000010	SALARY & WAGES - GENERAL	-
065060107000010	BASIC SALARY	-
065060107000020	BENEFITS AND ALLOWANCES - GENERAL	-
065060107000021	REGULAR ALLOWANCES	-
065060107000022	NON-REGULAR ALLOWANCES	-
065060107000030	SOCIAL CONTRIBUTION	-
065060107000031	NHIS	-
065060107000032	PENSION	-
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	385,721
065060107001401	OVERHEADS	385,721
	TOTAL CAPITAL	
065060110000000	ONGOING PROJECTS (OTHERS)	
065060110010000	Project 1	
065060110020000	Project 2	
065060110030000	Project 3	
065060110040000	Project 4	
065060110050000	Project 5	
065060114990000	Project499	
065060120000000	NEW PROJECTS (OTHERS)	
065060120010000	Project 1	
065060120020000	Project 2	
065060120030000	Project 3	
065060120040000	Project 4	
065060120050000	Project 5	
065060124990000	Project499	
065060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
065060130010000	Project 1	
065060130020000	Project 2	
065060130030000	Project 3	
065060130040000	Project 4	
065060130050000	Project 5	
065060134990000	Project499	
065060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
065060135010000	Project 1	
065060135020000	Project 2	
065060135030000	Project 3	
065060135040000	Project 4	
065060135050000	Project 5	
065060139990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
065060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
065060140010000	Project 1	
065060140020000	Project 2	
065060140030000	Project 3	
065060140040000	Project 4	
065060140050000	Project 5	
065060144990000	Project499	
065060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
065060145010000	Project 1	
065060145020000	Project 2	
065060145030000	Project 3	
065060145040000	Project 4	
065060145050000	Project 5	
065060149990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0650602	NIGERIAN TOURISM DEVELOPMENT CORPORATION	
	TOTAL ALLOCATION:	752,549,196
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065060207000001	PERSONNEL COST - GENERAL	311,313,488
065060207000010	SALARY & WAGES - GENERAL	112,979,726
065060207000010	BASIC SALARY	112,979,726
065060207000020	BENEFITS AND ALLOWANCES - GENERAL	174,325,571
065060207000021	REGULAR ALLOWANCES	83,079,118
065060207000022	NON-REGULAR ALLOWANCES	1,020,000
	MONETIZATION IMPACT	90,226,453
065060207000030	SOCIAL CONTRIBUTION	24,008,192
065060207000031	NHIS	11,297,973
065060207000032	PENSION	12,710,219
065060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	91,235,708
065060207001401		
	TRAVELS & TRANSPORT - GENERAL	29,667,035
	LOCAL TRAVELS & TRANSPORT	
	INTERNATIONAL TRAVELS & TRANSPORT	
	UTILITIES - GENERAL	10,094,837
	ELECTRICITY CHARGES	
	TELEPHONE CHARGES	
	INTERNET ACCESS CHARGES	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	MATERIALS & SUPPLIES - GENERAL	8,562,010
	OFFICE MATERIALS & SUPPLIES	
	OTHER MATERIALS & SUPPLIES	
	MAINTENANCE SERVICES - GENERAL	11,858,005
	TRAINING - GENERAL	2,651,950
	LOCAL TRAINING	
	INT'L TRAINING	
	OTHER SERVICES - GENERAL	2,784,320
	SECURITY SERVICES	
	CLEANING & FUMIGATION SERVICES	
	OFFICE ACCOMMODATION RENT	
	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,765,605
	FINANCIAL CONSULTING	
	INFORMATION TECHNOLOGY CONSULTING	
065060210000000	LEGAL SERVICES	
065060210050000	FINANCIAL - GENERAL	5,303,900
065060210060000	BANK CHARGES	
065060220000000	INSURANCE CHARGES / PREMIUM	
065060220010000	FUEL & LUBRICANTS - GENERAL	6,622,449
065060220020000	MOTOR VEHICLE FUEL COST	
065060220080000	LUBRICANTS COST	
065060230000000	OTHER FUEL COST	
065060240040000	GRANTS & CONTRIBUTION - GENERAL	2,366,667
065060240050000	CONTRIBUTION TO LOCAL ORGANIZATIONS	
065060244990000	NATIONAL FESTIVAL OF ARTS AND CULTURE	
065060245000000	OTHER EXPENSES GENERAL	8,258,930
065060245030000	UTILITY CHARGES	300,000
	CAPITAL	350,000,000
	INTERNATIONAL TOURISM CENTRE (ITC)	2,000,000
	DEVELOPMENT OF AZUMUNI BLUE RIVER	8,000,000
	COMPUTERIZATION	10,000,000
	UPGRADING AND EQUIPING OF NTDC LIBRARIES	40000000
	UTILITY VEHICLES	10,000,000
	IMPLEMENTATION OF TOURISM MASTER PLAN	250,000,000
	RESEARCH AND STATISTICS	30,000,000
0650603	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	
	TOTAL ALLOCATION:	1,185,088,558
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065060307000001	PERSONNEL COST - GENERAL	1,133,298,558
065060307000010	SALARY & WAGES - GENERAL	420,330,621
065060307000010	BASIC SALARY	420,330,621
065060307000020	BENEFITS AND ALLOWANCES - GENERAL	623,647,680
065060307000021	REGULAR ALLOWANCES	300,268,579
065060307000022	NON-REGULAR ALLOWANCES	-
	MONETIZATION IMPACT	323,379,102

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
065060307000030	SOCIAL CONTRIBUTION	89,320,257
065060307000031	NHIS	42,033,062
065060307000032	PENSION	47,287,195
065060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	51,790,000
065060307001401		
	TRAVELS & TRANSPORT - GENERAL	11,200,000
	LOCAL TRAVELS & TRANSPORT	7,700,000
	INTERNATIONAL TRAVELS & TRANSPORT	3,500,000
	UTILITIES - GENERAL	5,100,000
	ELECTRICITY CHARGES	1,700,000
	TELEPHONE CHARGES	1,700,000
	INTERNET ACCESS CHARGES	1,700,000
	MATERIALS & SUPPLIES - GENERAL	6,800,000
	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
	PRINTING OF SECURITY DOCUMENTS	800,000
	MAINTENANCE SERVICES - GENERAL	1,500,000
	MAINTENANCE OF MOTOR VEHICLES	1,000,000
	MAINTENANCE OF OFFICE FURNITURE	500,000
	TRAINING - GENERAL	9,700,000
	LOCAL TRAINING	6,500,000
	INT'L TRAINING	3,200,000
	OTHER SERVICES - GENERAL	6,800,000
	OFFICE ACCOMMODATION RENT	6,800,000
	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,390,000
	FINANCIAL CONSULTING	
	INFORMATION TECHNOLOGY CONSULTING	1,390,000
	FINANCIAL - GENERAL	4,000,000
	BANK CHARGES	500,000
	INTEREST ON LOANS & OVER DRAFT	
	INSURANCE CHARGES / PREMIUM	3,500,000
	FUEL & LUBRICANTS - GENERAL	3,700,000
	MOTOR VEHICLE FUEL COST	3,000,000
	LUBRICANTS COST	700,000
	OTHER FUEL COST	
	MISCELLANEOUS	1,600,000
	REFRESHMENT & MEALS	400,000
	PUBLICITY & ADVERTISEMENTS	1,000,000
	POSTAGES & COURIER SERVICES	200,000
	TOTAL CAPITAL PROJECT	198,000,000
	INTERNATIONAL MUSEUM DAY	2,000,000
	NATIONAL UNITY MUSEUM, ABAKALIKI	25,000,000
	IGBO-UKWU CULTURAL CENTRE	5,000,000
	OGBUNIKE CAVE	5,000,000
	NATIONAL MUSEUM, ABUJA	5,000,000
	CONSTRUCTION OF I.A.M.S, JOS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	ISIE MUSEUM	2,000,000
	EDUCATION PROGRAMMES	2,000,000
	ITA-TEMOO HERITAGE CENTRE, IFE	25,000,000
	INTERNATION PROGRAMMES	20,000,000
	MOTNA	10,000,000
	NATIONAL MUSEUM, NOK	2,000,000
	NATIONAL MUSEUM, OLOIBIRI	5,000,000
	NATIONAL MUSEUM, OYO	2,000,000
	NATIONAL MUSEUM, OVERRI	8,000,000
	NATIONAL MUSEUM, SOKOTO	8,000,000
	NATIONAL MUSEUM, MAIDUGURI	5,000,000
	MUS. OF TRAD. NIG. ARCHITECTURE (MOTNA) JOS	
	PURCHASE OF FURN. AND EQUIP.	2,000,000
	EXT. OF ABA MUSEUM	2,000,000
	PURCHASE OF VEHICLES	2,000,000
	ARCH. EQUIP/RECON. SURVEY AND MAPPING OF SITE	8,000,000
	NATIONAL MUSEUM, IBADAN	1,000,000
	NATIONAL MUSEUM, ENUGU	2,000,000
	PURCHASE OF ANTIQUITIES	1,000,000
	EXT. OF KADUNA MUSEUM	2,000,000
	COMPUTERIZATION	
	WORLD HERITAGE UNESCO (ASST. PROGS.)	5,000,000
	SCHOOL OF ARCHEAOLGY AND MUS. STUDIES	8,000,000
	RESTORATION OF MONUMENTS AND SECURITY OF MUSEUMS	2,000,000
	NATIONAL WAR MUS. STUDIES, UMUHIA	5,000,000
	NATIONAL HISTORY MUSEUM (ZOO) JOS	2,000,000
	RENOVATION OF NATIONAL MUSEUM-UYO-AKWA IBOM STATE	20,000,000
0650604	NATIONAL COUNCIL OF ARTS AND CULTURE	
	TOTAL ALLOCATION:	411,016,936
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065060407000001	PERSONNEL COST - GENERAL	264,762,293
065060407000010	SALARY & WAGES - GENERAL	91,241,563
065060407000010	BASIC SALARY	91,241,563
065060407000020	BENEFITS AND ALLOWANCES - GENERAL	154,131,898
065060407000021	REGULAR ALLOWANCES	65,025,470
065060407000022	NON-REGULAR ALLOWANCES	4,427,031
	MONETIZATION IMPACT	84,679,397
065060407000030	SOCIAL CONTRIBUTION	19,388,832
065060407000031	NHIS	9,124,156
065060407000032	PENSION	10,264,676
065060407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,754,643
035000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	45,000,000
035000002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	35,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035000003500000	UTILITIES - GENERAL	5,500,000
035000002100201	ELECTRICITY CHARGES	
035000002100202	TELEPHONE CHARGES	1,500,000
035000002100299	OTHER UTILITY CHARGES	2,000,000
035000002150000	MATERIALS & SUPPLIES - GENERAL	2,000,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
035000002200000	MAINTENANCE SERVICES - GENERAL	27,500,000
035000002200401	MAINTENANCE OF MOTOR VEHICLES	11,000,000
035000002200405	MAINTENANCE OF OFFICE FURNITURE	15,000,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
035000002300000	OTHER SERVICES - GENERAL	30,000,000
035000002300603	OFFICE ACCOMMODATION RENT	30,000,000
035000002450000	FUEL & LUBRICANTS - GENERAL	250,000
035000002450901	MOTOR VEHICLE FUEL COST	250,000
035000002500000	MISCELLANEOUS	3,000,000
035000002501001	REFRESHMENT & MEALS	500,000
035000002501003	PUBLICITY & ADVERTISEMENTS	500,000
035000002501007	WELFARE PACKAGES	2,000,000
065000004001201	NATIONAL FESTIVAL OF ARTS AND CULTURE	20,000,000
	TOTAL CAPITAL	105,500,000
065060410000000	YOUTH FORUM: NIGERIA YOUTHS AND THE CULTURE OF PEACE	8,000,000
065060410010000	INTERNATIONAL PROGRAMME/FAIRS	8,500,000
065060410020000	NIGERIA CULTURAL QUIZ COMPETITION	1,000,000
065060410030000	PROMOTION OF INDEGENOUS GAMES	8,000,000
	PROMOTION AND DEVELOPMENT OF TRADITIONAL MEDICINE (HER GARDEN) OF INDIGENOUS PLANTS SPECIES	10,000,000
065060410040000		
065060410050000	DEVELOPMENT OF CRAFT CENTRES	50,000,000
065060410060000	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE	20,000,000
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0650605	CENTRE FOR BLACK AFRICAN ARTS AND CULTURE	
	TOTAL ALLOCATION:	192,489,352
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065060507000001	PERSONNEL COST - GENERAL	75,078,193
065060507000010	SALARY & WAGES - GENERAL	25,307,256
065060507000010	BASIC SALARY	25,307,256
065060507000020	BENEFITS AND ALLOWANCES - GENERAL	44,393,145
065060507000021	REGULAR ALLOWANCES	19,155,016
065060507000022	NON-REGULAR ALLOWANCES	4,427,031

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	MONETIZATION IMPACT	20,811,099
065060507000030	SOCIAL CONTRIBUTION	5,377,792
065060507000031	NHIS	2,530,726
065060507000032	PENSION	2,847,066
065060507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,411,159
035000002050000	TRAVELS & TRANSPORT - GENERAL	6,400,000
035000002050111	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,400,000
035000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,000,000
035000002060121	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	
035000003500000	UTILITIES - GENERAL	1,400,000
035000002100201	ELECTRICITY CHARGES	500,000
035000002100202	TELEPHONE CHARGES	300,000
035000002100203	INTERNET ACCESS CHARGES	400,000
035000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
035000002100205	WATER RATES	200,000
035000002150000	MATERIALS & SUPPLIES - GENERAL	7,111,159
035000002150301	OFFICE MATERIALS & SUPPLIES	2,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	
035000002150303	COMPUTER MATERIALS & SUPPLIES	2,500,000
035000002150399	OTHER MATERIALS & SUPPLIES	2,611,159
035000002200000	MAINTENANCE SERVICES - GENERAL	3,500,000
035000002200401	MAINTENANCE OF MOTOR VEHICLES	500,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
035000002250000	TRAINING - GENERAL	2,000,000
035000002250501	LOCAL TRAINING	2,000,000
035000002250502	INT'L TRAINING	
	TOTAL CAPITAL	96,000,000
065060520000000	EQUIPMENT FOR PRESERVING BLACK & AFRICAN ARTS AND TREASURES, CULTURE AND TRANSPARENCIES	5,000,000
065060520010000	PUBLICATION OF MATERIALS & HOSTING OF INTERNATIONAL SYMPOSIUM	10,000,000
065060520020000	BLACK AND AFRICAN HALL OF FAME	20,000,000
065060520030000	INTERNATIONAL SYMPOSIUM ON CBAAC/ENGAGEMENT	10,000,000
065060520040000	FULL COMPUTERISATION OF THE CENTRE AND THE BLACK AND AFRICAN HALL OF FAME AND UNESCO DEPOSITORY LIBRARY	9,000,000
065060520050000	TRANSLATION AND PRINTING OF THE ARTS AND CIVILIZATION OF BLACK AND AFRICAN PEOPLES VOLUME 1-10 ENGLISH AND FRENCH EDITION AND DIGITAL FORMAT	5,000,000
065060524990000	PURCHASE OF BOOKS, JOURNALS AND LIBRARY EQUIPMENT	5,000,000
065060530000000	PURCHASE OF AUDIO VISUAL MATERIALS	15,000,000
065060530010000	UNESCO REGIONAL DEPOSITORY LIBRARY	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
065060530020000	PURCHASE AND INSTALLATION OF TWO (2) KVA GENERATORS	2,000,000
065060530030000	FENCING AND LANDSCAPING OF ABUJA LAND	5,000,000
065060530040000	COMPLETION OF FENCING AND INSTALLATION OF SECURITY PROOF AT CBAAC BUILDING – ANNEX	5,000,000
0650606	NATIONAL TROUPE OF NIGERIA	
	TOTAL ALLOCATION:	241,510,077
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065060607000001	PERSONNEL COST - GENERAL	61,317,087
065060607000010	SALARY & WAGES - GENERAL	21,194,188
065060607000010	BASIC SALARY	21,194,188
065060607000020	BENEFITS AND ALLOWANCES - GENERAL	35,619,134
065060607000021	REGULAR ALLOWANCES	15,447,131
065060607000022	NON-REGULAR ALLOWANCES	3,708,983
	MONETIZATION IMPACT	16,463,021
065060607000030	SOCIAL CONTRIBUTION	4,503,765
065060607000031	NHIS	2,119,419
065060607000032	PENSION	2,384,346
065060607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	10,192,990
035000002050000	TRAVELS & TRANSPORT - GENERAL	4,000,000
035000002050111	LOCAL TRAVELS & TRANSPORT	
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	
035000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,092,990
035000002060121	LOCAL TRAVELS & TRANSPORT	1,092,990
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	
035000003500000	UTILITIES - GENERAL	3,300,000
035000002100201	ELECTRICITY CHARGES	200,000
035000002100202	TELEPHONE CHARGES	300,000
035000002150301	OFFICE MATERIALS & SUPPLIES	1,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	
035000002150303	COMPUTER MATERIALS & SUPPLIES	1,500,000
035000002150399	OTHER MATERIALS & SUPPLIES	300,000
035000002200000	MAINTENANCE SERVICES - GENERAL	1,300,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	500,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	500,000
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	300,000
035000002200411	MAINTENANCE OF PLANTS/GENERATORS	
035000002200499	OTHER MAINTENANCE SERVICES	
035000002250000	TRAINING - GENERAL	500,000
035000002250501	LOCAL TRAINING	500,000
035000002250502	INT'L TRAINING	
	CAPITAL	170,000,000
065060630000000	PURCHASE OF UTILITY VEHICLES	70,000,000
065060630010000	COSTUMES AND REHEARSAL KITS	11,000,000
065060630020000	PURCHASE OF MUSICAL INSTRUMENT AND OFFICE	5,000,000
065060630030000	INTERNATIONAL CIRCUIT/ FESTIVAL PERFORMANCE IN BRAZIL AND VENEZUELA	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	PURCHASE OF GENERATORS	10,000,000
	PRODUCTION OF DANCE, DRAMA AND MUSIC	60,000,000
	PURCHASE OF PROPOSALS	4,000,000
	TOTAL CAPITAL PROJECT	
0650607	NIGERIAN COPYRIGHT COMMISSION	
	TOTAL ALLOCATION:	1,193,678,248
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065060707000001	PERSONNEL COST - GENERAL	117,717,047
065060707000010	SALARY & WAGES - GENERAL	40,706,045
065060707000010	BASIC SALARY	40,706,045
065060707000020	BENEFITS AND ALLOWANCES - GENERAL	68,360,967
065060707000021	REGULAR ALLOWANCES	31,982,439
065060707000022	NON-REGULAR ALLOWANCES	230,000
	MONETIZATION IMPACT	36,148,528
065060707000030	SOCIAL CONTRIBUTION	8,650,035
065060707000031	NHIS	4,070,605
065060707000032	PENSION	4,579,430
065060707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,961,201
035000002050000	TRAVELS & TRANSPORT - GENERAL	4,009,950
035000002050111	LOCAL TRAVELS & TRANSPORT	4,009,950
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	
035000003500000	UTILITIES - GENERAL	894,409
035000002100201	ELECTRICITY CHARGES	393509.41
035000002100202	TELEPHONE CHARGES	500899.21
035000002150000	MATERIALS & SUPPLIES - GENERAL	2,370,000
035000002150301	OFFICE MATERIALS & SUPPLIES	1,960,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	410,000
035000002200000	MAINTENANCE SERVICES - GENERAL	2,849,190
035000002200401	MAINTENANCE OF MOTOR VEHICLES	458,890
035000002200405	MAINTENANCE OF OFFICE FURNITURE	460,300
035000002200406	MAINTENANCE OF BUILDING - OFFICE	830,000
035000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	480,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	620,000
035000002250000	TRAINING - GENERAL	282,002
035000002250501	LOCAL TRAINING	282,002
035000002250502	INT'L TRAINING	
035000002300000	OTHER SERVICES - GENERAL	5,308,963
035000002300601	SECURITY SERVICES	5,017,926
035000002300602	CLEANING & FUMIGATION SERVICES	291,037
035000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,250,000
035000002350701	FINANCIAL CONSULTING	200,000
035000002350702	INFORMATION TECHNOLOGY CONSULTING	500,000
035000002350703	LEGAL SERVICES	250,000
035000002350704	ENGINEERING SERVICES	300,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035000002400000	FINANCIAL - GENERAL	1,100,000
035000002400801	BANK CHARGES	100,000
035000002400802	INTEREST ON LOANS & OVER DRAFT	
035000002400803	INSURANCE CHARGES / PREMIUM	1,000,000
035000002450000	FUEL & LUBRICANTS - GENERAL	426,368
035000002450901	MOTOR VEHICLE FUEL COST	326,000
035000002450905	GENERATOR FUEL COST	100,368
035000002450906	COOKING GAS/FUEL COST	
035000002500000	MISCELLANEOUS	3,470,320
035000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,545,020
035000002501003	PUBLICITY & ADVERTISEMENTS	1,253,300
035000002501006	POSTAGES & COURIER SERVICES	386,000
035000002501007	WELFARE PACKAGES	286,000
	TOTAL CAPITAL	1,054,000,000
065060710010000	PUBLICITY/STAKEHOLDER PR & ENLIGHTENMENT	50,000,000
065060710020000	ENFORCEMENT CAMPAIGN	50,000,000
065060710030000	VEHICLE PURCHASE	100,000,000
065060710040000	INTERNATIONAL ENGAGEMENT	
065060710050000	NCC HOUSE (OFFICE ACCOMMODATION)	750,000,000
065060714990000	OPENING OF AKWA IBOM ZONAL OFFICE	7,000,000
065060720000000	WEBSITE DEVELOPMENT/COMPUTERIZATION	25,000,000
065060720010000	PRECEDENT BOOKS AND LAW REPORTS	10,000,000
065060720020000	COMMUNICATION/OTHER EQUIPMENT	15,000,000
065060720030000	TRAINING	37,000,000
065060720040000	HOLOGRAM SCHEME REACTIVATION	10,000,000
0650608	NATIONAL THEATRE	
	TOTAL ALLOCATION:	410,342,825
CLASSIFICATION NO.	EXPENDITURE ITEMS	-
065060807000001	PERSONNEL COST - GENERAL	190,192,825
065060807000010	SALARY & WAGES - GENERAL	65,407,280
065060807000010	BASIC SALARY	65,407,280
065060807000020	BENEFITS AND ALLOWANCES - GENERAL	110,886,498
065060807000021	REGULAR ALLOWANCES	45,099,900
065060807000022	NON-REGULAR ALLOWANCES	10,181,038
	MONETIZATION IMPACT	55,605,560
065060807000030	SOCIAL CONTRIBUTION	13,899,047
065060807000031	NHIS	6,540,728
065060807000032	PENSION	7,358,319
065060807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	17,150,000
035000002050000	TRAVELS & TRANSPORT - GENERAL	6,500,000
035000002050111	LOCAL TRAVELS & TRANSPORT	2,500,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,000,000
035000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,000,000
035000002060121	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035000003500000	UTILITIES - GENERAL	900,000
035000002100201	ELECTRICITY CHARGES	500,000
035000002100202	TELEPHONE CHARGES	200,000
035000002100205	WATER RATES	200,000
035000002150000	MATERIALS & SUPPLIES - GENERAL	3,500,000
035000002150301	OFFICE MATERIALS & SUPPLIES	1,500,000
035000002150302	LIBRARY BOOKS & PERIODICALS	
035000002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
035000002200000	MAINTENANCE SERVICES - GENERAL	3,050,000
035000002200401	MAINTENANCE OF MOTOR VEHICLES	500,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	500,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	300,000
035000002200411	MAINTENANCE OF PLANTS/GENERATORS	750,000
035000002250000	TRAINING - GENERAL	1,000,000
035000002250501	LOCAL TRAINING	1,000,000
035000002250502	INT'L TRAINING	
035000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	600,000
035000002350799	OTHER PROFESSIONAL SERVICES	600,000
035000002450000	FUEL & LUBRICANTS - GENERAL	200,000
035000002450901	MOTOR VEHICLE FUEL COST	200,000
035000002500000	MISCELLANEOUS	400,000
035000002501001	REFRESHMENT & MEALS	300,000
035000002501006	POSTAGES & COURIER SERVICES	100,000
	CAPITAL	203,000,000
	CONSTRUCTION/INSTALLATION OF MARBLE FLOOR	15,000,000
065060820000000		
065060820010000	COMMUNICATION EQUIPMENT/GADGETS	5,000,000
065060820020000	PURCHASE OF TBS/INTERCOM FACILITIES	2,000,000
065060820030000	SUNDRY REPLACEMENTS	5,000,000
065060820040000	SANDFILLING/LANDSCAPING	10,000,000
065060820050000	UTILITY VEHICLES	14,000,000
065060824990000	PURCHASE/MAINTENANCE OF VIDEO EQUIPMENT	2,000,000
065060830000000	COMPUTERIZATION	10,000,000
065060830010000	INSURANCE	50,000,000
	MAINTENANCE OF BOREHOLD & WATER TREATMENT PLANT	3,000,000
065060830020000		
	CONSTRUCTION/INSTALLATION OF OVERHEAD TANK	5,000,000
065060830030000		
065060830040000	PURCHASE OF ELECTRICAL/ELECTRONICS SPARES	10,000,000
065060830050000	PURCHASE OF FIREFIGHTING EQUIPMENT	2,000,000
	COMPLETION OF LOWER ROOF RESURFACING INCLUDING TERRACE GARDEN AND NEW DRAIN WORKS WITH TREATMENT	
065060834990000		
	REHABILITATION OF ELECTRICAL INSTALLATIONS INCLUDING 2 NOS. 1 MVA TRANSFORMER, 2 NOS. 1.5MVA GENERATORS	50,000,000
065060835000000		
065060835010000	PLUMBING/WATER SUPPLY STORM WATER DRAINAGE/SEWAGE OVERHAUL	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0650611	NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM STUDIES	
	TOTAL ALLOCATION:	627,282,841
CLASSIFICATION NO.	EXPENDITURE ITEMS	-
065061101000001	PERSONNEL COST - GENERAL	388,586,841
065061101100010	SALARY & WAGES - GENERAL	99,241,371
065061101100011	BASIC SALARY	99,241,371
065061101200020	BENEFITS AND ALLOWANCES - GENERAL	268,256,679
065061101200021	REGULAR ALLOWANCES	72,432,051
065061101200022	NON-REGULAR ALLOWANCES	124,519,921
	MONETIZATION IMPACT	71,304,708
065061101300030	SOCIAL CONTRIBUTION	21,088,791
065061101300031	NHIS	9,924,137
065061101300032	PENSION	11,164,654
065061107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	88,696,000
035000002050000	TRAVELS & TRANSPORT - GENERAL	30,000,000
035000002050111	LOCAL TRAVELS & TRANSPORT	10,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
035000003500000	UTILITIES - GENERAL	1,696,000
035000002100201	ELECTRICITY CHARGES	696,000
035000002100202	TELEPHONE CHARGES	500,000
035000002100205	WATER RATES	500,000
035000002150000	MATERIALS & SUPPLIES - GENERAL	17,000,000
035000002150301	OFFICE MATERIALS & SUPPLIES	2,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
035000002150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
035000002150305	PRINTING OF SECURITY DOCUMENTS	1,500,000
035000002150306	DRUGS & MEDICAL SUPPLIES	500,000
035000002150307	FIELD MATERIALS & SUPPLIES	
035000002150308	UNIFORMS & OTHER CLOTHING	500,000
035000002150309	FOOD STUFF SUPPLIES	
035000002150310	TEACHING AIDS MATERIALS	
035000002150399	OTHER MATERIALS & SUPPLIES	1,500,000
035000002200000	MAINTENANCE SERVICES - GENERAL	7,500,000
035000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,500,000
035000002250000	TRAINING - GENERAL	17,500,000
035000002250501	LOCAL TRAINING	2,500,000
035000002250502	INT'L TRAINING	15,000,000
035000002300000	OTHER SERVICES - GENERAL	4,500,000
035000002300601	SECURITY SERVICES	
035000002300602	CLEANING & FUMIGATION SERVICES	500,000
035000002300603	OFFICE ACCOMMODATION RENT	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
035000002350799	OTHER PROFESSIONAL SERVICES	2,000,000
035000002400000	FINANCIAL - GENERAL	500,000
035000002400801	BANK CHARGES	500,000
035000002450000	FUEL & LUBRICANTS - GENERAL	500,000
035000002450905	GENERATOR FUEL COST	500,000
035000002500000	MISCELLANEOUS	7,500,000
035000002501003	PUBLICITY & ADVERTISEMENTS	6,000,000
035000002501006	POSTAGES & COURIER SERVICES	500,000
035000002501007	WELFARE PACKAGES	500,000
	OTHER MISCELLANEOUS EXPENSES	500,000
	TOTAL CAPITAL	150,000,000
	CO-ORDINATION AND PARTICIPATION IN INTERNATIONAL TOURISM FAIRS AND EXHIBITION	10,000,000
	SENSITIZATION ON DOMESTIC TOURISM	10,000,000
	NIHOTOUR	50,000,000
	PURCHASE AND INSTALLATION OF OFFICE EQUIPMENT	5,000,000
	TEACHING AIDS AND EQUIPMENTS	5,000,000
	UTILITY VEHICLES	10,000,000
	LIBRARY BOOKS AND EQUIPMENT	
	COMPLETION OF ADMINISTRATIVE COMPLEX	50,000,000
	CONSTRUCTION OF LAGOS CAMPUS	10,000,000
0650612	NATIONAL INSTITUTE FOR CULTURAL ORIENTATION	
	TOTAL ALLOCATION:	215,006,793
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065061201000001	PERSONNEL COST - GENERAL	64,346,793
065061201100010	SALARY & WAGES - GENERAL	19,958,037
065061201100011	BASIC SALARY	19,958,037
065061201200020	BENEFITS AND ALLOWANCES - GENERAL	40,147,673
065061201200021	REGULAR ALLOWANCES	16,449,698
065061201200022	NON-REGULAR ALLOWANCES	6,193,944
	MONETIZATION IMPACT	17,504,030
065061201300030	SOCIAL CONTRIBUTION	4,241,083
065061201300031	NHIS	1,995,804
065061201300032	PENSION	2,245,279
065061207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,660,000
035000002050000	TRAVELS & TRANSPORT - GENERAL	1,000,000
035000002050111	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	
035000003500000	UTILITIES - GENERAL	1,000,000
035000002150000	MATERIALS & SUPPLIES - GENERAL	1,000,000
035000002200000	MAINTENANCE SERVICES - GENERAL	1,100,000
035000002250000	TRAINING - GENERAL	1,000,000
035000002250501	LOCAL TRAINING	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035000002250502	INT'L TRAINING	
035000002300000	OTHER SERVICES - GENERAL	
035000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,000,000
035000002400000	FINANCIAL - GENERAL	
035000002450000	FUEL & LUBRICANTS - GENERAL	560,000
035000002500000	MISCELLANEOUS	1,000,000
	TOTAL CAPITAL	143,000,000
	EXECUTIVE STUDENTS HOSTEL	25,000,000
	UTILITY VEHICLES	28,000,000
	SENSITIZATION/ORIENTATION PROGRAMMES	20,000,000
	Completion of office building (HOSTEL)	24,000,000
	Completion of office for cultural workers	35,000,000
	Purchase of SECURITY EQUIPMENT	1,000,000
	Purchase of Office furniture	10,000,000
0650609	NATIONAL GALLERY OF ARTS	
	TOTAL ALLOCATION:	483,677,886
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065060901000001	PERSONNEL COST - GENERAL	235,872,152
065060901100010	SALARY & WAGES - GENERAL	81,272,583
065060901100011	BASIC SALARY	81,272,583
065060901200020	BENEFITS AND ALLOWANCES - GENERAL	135,264,740
065060901200021	REGULAR ALLOWANCES	85,026,691
065060901200022	NON-REGULAR ALLOWANCES	14,089,521
	MONETIZATION IMPACT	36,148,527
065060901300030	SOCIAL CONTRIBUTION	19,334,829
065060901300031	NHIS	8,127,258
065060901300032	PENSION	11,207,571
065060907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	146,805,734
035000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,000,000
035000002060121	LOCAL TRAVELS & TRANSPORT	4,000,000
035000003500000	UTILITIES - GENERAL	4,000,000
035000002100202	TELEPHONE CHARGES	1,000,000
035000002100203	INTERNET ACCESS CHARGES	1,000,000
035000002100299	OTHER UTILITY CHARGES	2,000,000
035000002150000	MATERIALS & SUPPLIES - GENERAL	16,000,000
035000002150301	OFFICE MATERIALS & SUPPLIES	3,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	3,000,000
035000002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,000,000
035000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
035000002150309	FOOD STUFF SUPPLIES	
035000002150310	TEACHING AIDS MATERIALS	2,000,000
035000002200000	MAINTENANCE SERVICES - GENERAL	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	4,000,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,000,000
035000002300000	OTHER SERVICES - GENERAL	11,805,734
035000002300603	OFFICE ACCOMMODATION RENT	1,000,000
035000002350706	SURVEYING SERVICES	
035000002350799	OTHER PROFESSIONAL SERVICES	10,805,734
035000002500000	MISCELLANEOUS	101,000,000
	CONTRIBUTIONS TO INDIVIDUAL ARTIST	1,000,000
	PURCHASE OF ART WORKS	10,000,000
	SPECIAL WORKSHOPS AND STUDIOS AT OSHOGBO, LAFIA, PORT HARCOURT PROJECTS	10,000,000
	INTERNATIONAL ENGAGEMENT/FAIRS	10,000,000
	PURCHASE OF EXHIBITION TRUCKS AND UTILITY VEHICLES	10,000,000
	PURCHASE OF PROFESSIONAL & ARTS EQUIPMENT	30,000,000
	PURCHASE OF FURNITURE AND EQUIPMENT	20,000,000
	UMUAHIA GALLERY AND WORKSHOPS	10,000,000
	BIENIALS AND TRIENIALS OF THE ARTS	
0650610	NATIONAL WAR MUSEUM (UMUAHIA)	
	TOTAL ALLOCATION:	33,655,348
CLASSIFICATION NO.	EXPENDITURE ITEMS	-
065061001000001	PERSONNEL COST - GENERAL	32,020,202
065061001100010	SALARY & WAGES - GENERAL	12,309,148
065061001100011	BASIC SALARY	12,309,148
065061001200020	BENEFITS AND ALLOWANCES - GENERAL	17,084,148
065061001200021	REGULAR ALLOWANCES	10,398,058
065061001200022	NON-REGULAR ALLOWANCES	-
	MONETIZATION IMPACT	6,686,090
065061001300030	SOCIAL CONTRIBUTION	2,626,906
065061001300031	NHIS	1,230,915
065061001300032	PENSION	1,395,991
065061007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,635,146
035000002050000	TRAVELS & TRANSPORT - GENERAL	300,000
035000002050111	LOCAL TRAVELS & TRANSPORT	300,000
035000003500000	UTILITIES - GENERAL	700,000
035000002100201	ELECTRICITY CHARGES	500,000
035000002100202	TELEPHONE CHARGES	200,000
035000002150000	MATERIALS & SUPPLIES - GENERAL	160,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	160,000
035000002200000	MAINTENANCE SERVICES - GENERAL	300,000
035000002200401	MAINTENANCE OF MOTOR VEHICLES	150,000
035000002200405	MAINTENANCE OF OFFICE FURNITURE	150,000
035000002450000	FUEL & LUBRICANTS - GENERAL	150,000
035000002450901	MOTOR VEHICLE FUEL COST	150,000
035000002500000	MISCELLANEOUS	25,146

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035000002501006	POSTAGES & COURIER SERVICES	25,146
0650613	INSTITUTE OF ARCHAEOLOGY AND MUSEUM STUDIES, JOS IAMS	
	TOTAL ALLOCATION:	24,361,011
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065061301000001	PERSONNEL COST - GENERAL	20,697,294
065061301100010	SALARY & WAGES - GENERAL	7,527,241
065061301100011	BASIC SALARY	7,527,241
065061301200020	BENEFITS AND ALLOWANCES - GENERAL	11,570,514
065061301200021	REGULAR ALLOWANCES	5,381,293
065061301200022	NON-REGULAR ALLOWANCES	
	MONETIZATION IMPACT	6,189,222
065061301300030	SOCIAL CONTRIBUTION	1,599,539
065061301300031	NHIS	752,724
065061301300032	PENSION	846,815
065061307001401	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,663,717
035000002050000	TRAVELS & TRANSPORT - GENERAL	1,513,717
035000002050111	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	513,717
035000003500000	UTILITIES - GENERAL	320,000
035000002100201	ELECTRICITY CHARGES	170,000
035000002100202	TELEPHONE CHARGES	150,000
035000002150000	MATERIALS & SUPPLIES - GENERAL	880,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	180,000
035000002150310	TEACHING AIDS MATERIALS	700,000
035000002200000	MAINTENANCE SERVICES - GENERAL	430,000
035000002200401	MAINTENANCE OF MOTOR VEHICLES	380,000
035000002200405	MAINTENANCE OF OFFICE FURNITURE	50,000
035000002250000	TRAINING - GENERAL	350,000
035000002250501	LOCAL TRAINING	350,000
035000002300000	OTHER SERVICES - GENERAL	100,000
035000002300601	SECURITY SERVICES	100,000
035000002400000	FINANCIAL - GENERAL	20,000
035000002400801	BANK CHARGES	20,000
035000002500000	MISCELLANEOUS	50,000
035000002501001	REFRESHMENT & MEALS	50,000
0650614	HOTEL AND CATERING SCHOOL, LAGOS	
	TOTAL ALLOCATION:	30,747,620
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065061401000001	PERSONNEL COST - GENERAL	30,342,335
065061401100010	SALARY & WAGES - GENERAL	7,626,912

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
065061401100011	BASIC SALARY	7,626,912
065061401200020	BENEFITS AND ALLOWANCES - GENERAL	21,094,704
065061401200021	REGULAR ALLOWANCES	6,151,107
065061401200022	NON-REGULAR ALLOWANCES	8,531,450
	MONETIZATION IMPACT	6,412,147
065061401300030	SOCIAL CONTRIBUTION	1,620,719
065061401300031	NHIS	762,691
065061401300032	PENSION	858,028
065061407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	405,285
065061407001401	OVERHEADS	405,285
0650615	HOTEL AND CATERING SCHOOL, BENIN	
	TOTAL ALLOCATION:	18,541,693
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065061501000001	PERSONNEL COST - GENERAL	18,136,408
065061501100010	SALARY & WAGES - GENERAL	4,408,395
065061501100011	BASIC SALARY	4,408,395
065061501200020	BENEFITS AND ALLOWANCES - GENERAL	12,791,229
065061501200021	REGULAR ALLOWANCES	3,866,845
065061501200022	NON-REGULAR ALLOWANCES	6,441,945
	MONETIZATION IMPACT	2,482,440
065061501300030	SOCIAL CONTRIBUTION	936,784
065061501300031	NHIS	440,840
065061501300032	PENSION	495,944
065061507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	405,285
065061507001401	OVERHEADS	405,285
0650616	HOTEL AND CATERING SCHOOL, ENUGU	
	TOTAL ALLOCATION:	11,426,144
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065061601000001	PERSONNEL COST - GENERAL	10,995,116
065061601100010	SALARY & WAGES - GENERAL	2,963,624
065061601100011	BASIC SALARY	2,963,624
065061601200020	BENEFITS AND ALLOWANCES - GENERAL	7,401,722
065061601200021	REGULAR ALLOWANCES	2,640,230
065061601200022	NON-REGULAR ALLOWANCES	2,602,440
	MONETIZATION IMPACT	2,159,052
065061601300030	SOCIAL CONTRIBUTION	629,770
065061601300031	NHIS	296,362
065061601300032	PENSION	333,408
065061607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	431,028
065061607001401	OVERHEADS	431,028
0650617	HOTEL AND CATERING SCHOOL, KADUNA	
	TOTAL ALLOCATION:	19,129,008

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
CLASSIFICATION NO.	EXPENDITURE ITEMS	
065061701000001	PERSONNEL COST - GENERAL	18,688,880
065061701100010	SALARY & WAGES - GENERAL	4,013,210
065061701100011	BASIC SALARY	4,013,210
065061701200020	BENEFITS AND ALLOWANCES - GENERAL	13,822,863
065061701200021	REGULAR ALLOWANCES	2,904,478
065061701200022	NON-REGULAR ALLOWANCES	7,555,688
	MONETIZATION IMPACT	3,362,696
065061701300030	SOCIAL CONTRIBUTION	852,807
065061701300031	NHIS	401,321
065061701300032	PENSION	451,486
065061707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	440,128
065061707001401	OVERHEADS	440,128
0650618	ZONAL OFFICES (NTDC)	
	TOTAL ALLOCATION:	307,647
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
	SALARY & WAGES - GENERAL	-
	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
	REGULAR ALLOWANCES	-
	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
	NHIS	-
	PENSION	-
065061807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	307,647
065061807001401	OVERHEADS	307,647
	SUMMARY	
	TOTAL PERSONNEL COST	3,193,967,396
	TOTAL OVERHEAD COST	1,306,032,604
	TOTAL RECURRENT	4,500,000,000
	TOTAL CAPITAL COST	
	TOTAL MINISTRY OF CULTURE AND TOURISM	4,500,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070	TOTAL NATIONAL SECURITY ADVISOR	15,500,000,000
0700000	OFFICE OF THE SECURITY ADVISOR	
	TOTAL ALLOCATION:	2,579,909,556

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
CLASSIFICATION NO.	EXPENDITURE ITEMS	
070000001100001	TOTAL PERSONNEL COST	104,311,167
070000001100010	SALARY & WAGES - GENERAL	17,423,188
070000001100011	BASIC SALARY	17,423,188
070000001200020	BENEFITS AND ALLOWANCES - GENERAL	82,863,992
070000001200021	REGULAR ALLOWANCES	43,067,992
070000001200022	NON-REGULAR ALLOWANCES	39,796,000
070000001300030	SOCIAL CONTRIBUTION	4,023,986
070000001300031	NHIS	1,742,319
070000001300032	PENSION	2,281,668
070000002000100	GOODS AND NON - PERSONAL SERVICES - GENERAL	1,035,603,793
070000002050110	TRAVELS & TRANSPORT - GENERAL	90,000,000
070000002050111	LOCAL TRAVELS & TRANSPORT	50,000,000
070000002050112	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
070000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
070000002070121	LOCAL TRAVELS & TRANSPORT	-
070000002070122	INTERNATIONAL TRAVELS & TRANSPORT	-
070000002100200	UTILITIES - GENERAL	129,760,130
070000002100201	ELECTRICITY CHARGES	20,000,000
070000002100202	TELEPHONE CHARGES	23,250,980
070000002100203	INTERNET ACCESS CHARGES	86,509,150
070000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
070000002100205	WATER RATES	-
070000002100206	SEWAGE CHARGES	-
070000002100207	LEASED COMMUNICATION LINE(S)	-
070000002100299	OTHER UTILITY CHARGES	-
070000002150300	MATERIALS & SUPPLIES - GENERAL	40,000,000
070000002150301	OFFICE MATERIALS & SUPPLIES	40,000,000
070000002150302	LIBRARY BOOKS & PERIODICALS	-
070000002150303	COMPUTER MATERIALS & SUPPLIES	-
070000002150304	PRINTING OF NON SECURITY DOCUMENTS	-
070000002150305	PRINTING OF SECURITY DOCUMENTS	-
070000002150306	DRUGS & MEDICAL SUPPLIES	-
070000002150307	FIELD MATERIALS & SUPPLIES	-
070000002150308	UNIFORMS & OTHER CLOTHING	-
070000002150309	FOOD STUFF SUPPLIES	-
070000002150310	TEACHING AIDS MATERIALS	-
070000002150709	OTHER MATERIALS & SUPPLIES	-
070000002200400	MAINTENANCE SERVICES - GENERAL	80,000,000
070000002200401	MAINTENANCE OF MOTOR VEHICLES	80,000,000
070000002200402	MAINTENANCE OF SEA BOATS	-
070000002200403	MAINTENANCE OF AIR CRAFTS	-
070000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
070000002200405	Service-Wide Votes	-
070000002200406	MAINTENANCE OF BUILDING - OFFICE	-
070000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
070000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
070000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
070000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
070000002200499	OTHER MAINTENANCE SERVICES	-
070000002250500	TRAINING - GENERAL	55,000,000
070000002250501	LOCAL TRAINING	20,000,000
070000002250502	INT'L TRAINING	35,000,000
070000002300000	OTHER SERVICES - GENERAL	-
070000002300701	SECURITY SERVICES	-
070000002300702	CLEANING & FUMIGATION SERVICES	-
070000002300703	OFFICE ACCOMMODATION RENT	-
070000002300704	RESIDENTIAL ACCOMMODATION RENT	-
070000002300705	SECURITY VOTE (INCLUDING OPERATIONS)	-
070000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
070000002350701	FINANCIAL CONSULTING	-
070000002350702	INFORMATION TECHNOLOGY CONSULTING	-
070000002350703	LEGAL SERVICES	-
070000002350704	ENGINEERING SERVICES	-
070000002350705	ARCHITECTURAL SERVICES	-
070000002350706	SURVEYING SERVICES	-
070000002350799	OTHER PROFESSIONAL SERVICES	-
070000002400000	FINANCIAL - GENERAL	-
070000002400801	BANK CHARGES	-
070000002400802	INTEREST ON LOANS & OVER DRAFT	-
070000002400803	INSURANCE CHARGES / PREMIUM	-
070000002450900	FUEL & LUBRICANTS - GENERAL	40,000,000
070000002450901	MOTOR VEHICLE FUEL COST	40,000,000
070000002450902	AIRCRAFT FUEL COST	-
070000002450903	SEA BOAT FUEL COST	-
070000002450904	LOCOMOTIVE FUEL COST	-
070000002450905	GENERATOR FUEL COST	-
070000002450906	COOKING GAS/FUEL COST	-
070000002450907	LUBRICANTS COST	-
070000002450999	OTHER FUEL COST	-
070000002501000	MISCELLANEOUS	650,843,663
070000002501001	REFRESHMENT & MEALS	-
070000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
070000002501003	PUBLICITY & ADVERTISEMENTS	-
070000002501004	MEDICAL EXPENDITURE	-
070000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
070000002501006	POSTAGES & COURIER SERVICES	-
070000002501007	WELFARE PACKAGES	-
070000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
070000002501009	SPORTING ACTIVITIES	-
070000002501099	SPECIAL INVESTIGATION PANEL	12,000,000
070000002501099	RUNNING COST OF PC4	250,000,000
070000002501099	OTHER MISCELLANEOUS EXPENSES- OPERATIONS FUND	388,843,663
070000003000000	LOANS & ADVANCES - GENERAL	-
070000003001101	MOTOR VEHICLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070000003001102	BICYCLE ADVANCES	-
070000003001103	REFURBISHING LOAN	-
070000003001104	FURNITURE LOAN	-
070000003001105	HOUSING LOAN	-
070000004000000	GRANTS & CONTRIBUTION - GENERAL	-
070000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
070000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
070000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
070000004001204	INSTITUTIONAL GRANTS	-
070000004001205	SCHOLARSHIP AWARD / GRANTS	-
070000005000000	SOCIAL BENEFITS - OUTSTANDING	
070000005001301	GRATUITY	-
070000005001302	PENSION	-
070000005001303	DEATH BENEFITS	-
	OFFICE OF THE NATIONAL SECURITY ADVISOR	
	CHIEF SECURITY OFFICER TO THE PRESIDENT	-
	TOTAL CAPITAL	1,439,994,596
070010010000000	ONGOING PROJECTS (OTHERS)	1,439,994,596
070010010010000	SECURITY AWARENESS SEMINARS AND WORKSHOP	77,000,000
070010010020000	UPGRADING OF FACILITIES IN LAGOS LIAISON OFFICE LAGOS	56,631,250
070010010030000	BUILDING FACILITIES, ANNEX OFFICE	35,663,346
070010010040000	SECURITY GADGETS AND EQUIPMENT UPGRADING	1,000,000,000
070010010050000	OPERATIONAL VEHICLES	20,700,000
070010014990000	PHYSICAL SECURITY EQUIPMENT AND SERVICES	250,000,000
070010020000000	NEW PROJECTS (OTHERS)	-
070010030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
070010030010000	Project 1	-
070010030020000	Project 2	-
070010030030000	Project 3	-
070010030040000	Project 4	-
070010030050000	Project 5	-
070010034990000	Project499	-
070010070000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
070010070010000	Project 1	-
070010070020000	Project 2	-
070010070030000	Project 3	-
070010070040000	Project 4	-
070010070050000	Project 5	-
070010070990000	Project499	0
070010040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
070010040010000	Project 1	-
070010040020000	Project 2	-
070010040030000	Project 3	-
070010040040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070010040050000	Project 5	-
070010070990000	Project499	-
070010045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
070010045010000	Project 1	-
070010045020000	Project 2	-
070010045030000	Project 3	-
070010045040000	Project 4	-
070010045050000	Project 5	-
070010049990000	Project499	-
	TOTAL CAPITAL PROJECT	1,439,994,596
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,439,994,596
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0700601	DIRECTORATE OF STATE SECURITY	
	TOTAL ALLOCATION:	7,862,525,713
Classification No.	EXPENDITURE ITEMS	
07006011100001	TOTAL PERSONNEL COST	5,398,718,132
07006011100010	SALARY & WAGES - GENERAL	1,414,491,808
07006011100011	BASIC SALARY	1,414,491,808
07006011200020	BENEFITS AND ALLOWANCES - GENERAL	3,649,633,439
07006011200021	REGULAR ALLOWANCES	1,986,113,249
07006011200022	NON-REGULAR ALLOWANCES	1,663,520,190
07006011300030	SOCIAL CONTRIBUTION	334,592,885
07006011300031	NHIS	141,449,181
07006011300032	PENSION	193,143,704
07006012000100	GOODS AND NON - PERSONAL SERVICES - GENERAL	1,314,942,581
07006012050110	TRAVELS & TRANSPORT - GENERAL	120,000,000
07006012050111	LOCAL TRAVELS & TRANSPORT	60,000,000
07006012050112	INTERNATIONAL TRAVELS & TRANSPORT	60,000,000
07006012060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	65,000,000
07006012070121	LOCAL TRAVELS & TRANSPORT	40,000,000
07006012070122	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
07006012100200	UTILITIES - GENERAL	48,797,843
07006012100201	ELECTRICITY CHARGES	27,942,843
07006012100202	TELEPHONE CHARGES	12,880,000
07006012100203	INTERNET ACCESS CHARGES	-
07006012100204	SATELLITES BROADCASTING ACCESS CHARGES	-
07006012100205	WATER RATES	7,975,000
07006012100206	SEWAGE CHARGES	-
07006012100207	LEASED COMMUNICATION LINE(S)	-
07006012100299	OTHER UTILITY CHARGES	-
07006012150300	MATERIALS & SUPPLIES - GENERAL	90,000,000
07006012150301	OFFICE MATERIALS & SUPPLIES	50,000,000
07006012150302	LIBRARY BOOKS & PERIODICALS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
07006012150303	COMPUTER MATERIALS & SUPPLIES	20,000,000
07006012150304	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
07006012150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
07006012150306	DRUGS & MEDICAL SUPPLIES	-
07006012150307	FIELD MATERIALS & SUPPLIES	-
07006012150308	UNIFORMS & OTHER CLOTHING	-
07006012150309	FOOD STUFF SUPPLIES	-
07006012150310	TEACHING AIDS MATERIALS	-
07006012150709	OTHER MATERIALS & SUPPLIES	-
07006012200400	MAINTENANCE SERVICES - GENERAL	445,000,000
07006012200401	MAINTENANCE OF MOTOR VEHICLES	95,000,000
07006012200402	MAINTENANCE OF SEA BOATS	-
07006012200403	MAINTENANCE OF AIR CRAFTS	-
07006012200404	MAINTENANCE OF RAILWAY VEHICLES	-
07006012200405	MAINTENANCE OF OFFICE FURNITURE	50,000,000
07006012200406	MAINTENANCE OF BUILDING - OFFICE	50,000,000
07006012200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
07006012200408	MAINTENANCE OF OTHER INFRASTRUCTURES	100,000,000
07006012200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
07006012200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	50,000,000
07006012200411	MAINTENANCE OF PLANTS/GENERATORS	100,000,000
07006012200499	OTHER MAINTENANCE SERVICES	-
07006012250500	TRAINING - GENERAL	100,000,000
07006012250501	LOCAL TRAINING	50,000,000
07006012250502	INT'L TRAINING	50,000,000
07006012300700	OTHER SERVICES - GENERAL	4,624,738
07006012300701	SECURITY SERVICES	-
07006012300702	CLEANING & FUMIGATION SERVICES	-
07006012300703	OFFICE ACCOMMODATION RENT	4,624,738
07006012300704	RESIDENTIAL ACCOMMODATION RENT	-
07006012300705	SECURITY VOTE (INCLUDING OPERATIONS)	-
07006012350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
07006012350701	FINANCIAL CONSULTING	-
07006012350702	INFORMATION TECHNOLOGY CONSULTING	-
07006012350703	LEGAL SERVICES	-
07006012350704	ENGINEERING SERVICES	-
07006012350705	ARCHITECTURAL SERVICES	-
07006012350706	SURVEYING SERVICES	-
07006012350799	OTHER PROFESSIONAL SERVICES	-
07006012400800	FINANCIAL - GENERAL	120,000,000
07006012400801	BANK CHARGES	-
07006012400802	INTEREST ON LOANS & OVER DRAFT	-
07006012400803	INSURANCE CHARGES / PREMIUM	120,000,000
07006012450900	FUEL & LUBRICANTS - GENERAL	306,098,000
07006012450901	MOTOR VEHICLE FUEL COST	300,000,000
07006012450902	AIRCRAFT FUEL COST	-
07006012450903	SEA BOAT FUEL COST	-
07006012450904	LOCOMOTIVE FUEL COST	-
07006012450905	GENERATOR FUEL COST	6,098,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
07006012450906	COOKING GAS/FUEL COST	-
07006012450907	LUBRICANTS COST	
07006012450999	OTHER FUEL COST	-
07006012501000	MISCELLANEOUS	15,422,000
07006012501001	REFRESHMENT & MEALS	-
07006012501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
07006012501003	PUBLICITY & ADVERTISEMENTS	-
07006012501004	MEDICAL EXPENDITURE	-
07006012501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
07006012501006	POSTAGES & COURIER SERVICES	-
07006012501007	WELFARE PACKAGES	-
07006012501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
07006012501009	SPORTING ACTIVITIES	-
07006012501099	OTHER MISCELLANEOUS EXPENSES	15,422,000
07006013000000	LOANS & ADVANCES - GENERAL	-
07006013001101	MOTOR VEHICLE ADVANCES	-
07006013001102	BICYCLE ADVANCES	-
07006013001103	REFURBISHING LOAN	-
07006013001104	FURNITURE LOAN	-
07006013001105	HOUSING LOAN	-
07006014000000	GRANTS & CONTRIBUTION - GENERAL	-
07006014001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
07006014001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
07006014001203	GRANTS TO GOVT. OWNED COMPANIES	-
07006014001204	INSTITUTIONAL GRANTS	-
07006014001205	SCHOLARSHIP AWARD / GRANTS	-
07006015000000	SOCIAL BENEFITS - OUTSTANDING	-
07006015001301	GRATUITY	-
07006015001302	PENSION	-
07006015001303	DEATH BENEFITS	-
	TOTAL CAPITAL	1,148,865,000
070010010000000	ONGOING PROJECTS (OTHERS)	148,865,000
070010010010000	RENOVATION OF COMMUNITY MESS	3,600,000
070010010020000	CONST OF FENCE IN TARABA	32,900,000
070010010030000	EXT WORKS - COMMAND HOUSE ABAKALIKE	2,900,000
070010010040000	INSTALLATION OF ALARM & FIREFIGHTING EQUIPMENT	4,200,000
070010010050000	EXT WORKS FOR DIR QUARTERS	7,120,000
070010010060000	CONSTRUCTION OF DIRECTORS QTSR	5,920,000
070010010070000	CONSTRUCTION OF DIRECTORS QTSR	5,920,000
070010010080000	CONSTRUCTION OF DIRECTORS QTSR	5,920,000
070010010090000	CONSTRUCTION OF DRAINAGE	1,200,000
070010010100000	STAFF QUARTERS	2,168,000
070010010110000	CONST OF 2 BEDROOM QUARTERS	1,500,000
070010010120000	CONST OF 1 BEDROOM QUARTERS	4,800,000
070010010130000	OSUN COMMAND CLINIC	1,500,000
070010010140000	CONST OF ZFS COMMAND HQ	2,200,000
070010010150000	CONST OF CMD HOUSE LAGOS	3,997,000
070010010160000	CONST OF 6 TWO BEDROOM FLATS - LAGOS	6,340,000
070010010170000	CONST OF OGUN COMMAND HQ	39,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070010010180000	CONST OF LIAS ON CENTRE PHASE I	4,980,000
070010010190000	CONST OF LIAS ON CENTRE PHASE II	12,700,000
070010020000000	NEW PROJECTS (OTHERS)	1,000,000,000
	INFRATRCUTURE DEVELOPMENT	1,000,000,000
070010020010000	CONST OF STAFF QUARTERS AT SDC	
070010020020000	CONST OF STAFF QUARTERS ESTATE ABUJA	
070010020030000	CONST OF STAFF QUARTERS (ISS) ABUJA	
070010020040000	STD ELECTRONIC WORKSHOP - ABUJA	
070010020050000	LAPTOP/DESKTOP COMPUTERS	
070010024990000	FURNITURE	
	UPGRADING OF ZONAL CLINIC	
	CONST OF COMM HOUSE - ENUGU	
	CONST OF COMM HOUSE - KADUNA	
	CONST OF SENIOR STAFF QUARTERS - KADUNA	
	CONST OF HIGH CAP. AUD. AT ISS ABUJA	
	CONST OF HIGH CAP. AUD. AT SSA LAGOS	
	CONST OF DINING HALL - SDC KADUNA	
	CONST OF CLASSROOM - SDC KADUNA	
	CONST OF AUDITORIUM - SDC KADUNA	
	CONST OF SENIOR STAFF QUARTERS - YENAGUA	
	CONST OF COMMAND HOUSE - ABEOKUJA	
	CONST OF COMMAND HOUSE - AKURE	
	CONST OF COMMAND HOUSE - CALABAR	
	CONST OF COMMAND HOUSE - MAKURDI	
	CONST OF COMMAND HOUSE - LAGOS	
	CONST OF SENIOR STAFF QUARTERS - LAGOS	
	CONST OF COMMAND HQ - ADO-EKITI	
	LIBRARY COMPLEX	
	WEB DESIGN/HOST	
	COMM SPARES	
	ARMOURY	
	PRINTING PRESS	
	TECH OPS EQUIP	
	SEC ASSETS & SOLUTION DEPLOYMENT	
	CONST OF 3 DIR QUARTERS - ABUJA	
	RECONST OF IJEH QTRS - LAGOS	
	CONST OF COMMAND HQ - KOGI	
	CONST OF MESS - MOTEC/ABUJA	
	TRG/SOFINARE SUPPORT	
	SETTING OF COMP AND COMM CENTRE AT ISS, ABUJA	
	CONST ITC - SDC KADUNA	
	CONST ITC - ISS ABUJA	
	E.LEARNING PORTALS FOR TRG	
	CONST OF JUNIOR OFFICER HOSTEL - ISS ABUJA	
	CONST OF SENIOR OFFICER HOSTEL - ABUJA	
	CONST OF NHSS PHASE III ASOKORO, ABUJA	
	CONST OF COMMAND HQ - AKWA-IBOM	
070010030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070010030010000	Project 1	-
070010030020000	Project 2	-
070010030030000	Project 3	-
070010030040000	Project 4	-
070010030050000	Project 5	-
070010034990000	Project499	-
070010070006010	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
070010070010000	Project 1	-
070010070020000	Project 2	-
070010070030000	Project 3	-
070010070040000	Project 4	-
070010070050000	Project 5	-
070010070990000	Project499	o
070010040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
070010040010000	Project 1	-
070010040020000	Project 2	-
070010040030000	Project 3	-
070010040040000	Project 4	-
070010040050000	Project 5	-
070010070990000	Project499	-
070010045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
070010045010000	Project 1	-
070010045020000	Project 2	-
070010045030000	Project 3	-
070010045040000	Project 4	-
070010045050000	Project 5	-
070010049990000	Project499	-
	TOTAL CAPITAL PROJECT	1,148,865,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	148,865,000
	SUB TOTAL NEW PROJECTS (OTHERS)	1,000,000,000
0700602	NATIONAL INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	4,607,564,732
Classification No.	EXPENDITURE ITEMS	
070060201100001	TOTAL PERSONNEL COST	1,623,270,732
070060201100010	SALARY & WAGES - GENERAL	366,884,470
070060201100011	BASIC SALARY	366,884,470
070060201200020	BENEFITS AND ALLOWANCES - GENERAL	1,167,742,950
070060201200021	REGULAR ALLOWANCES	660,891,267
070060201200022	NON-REGULAR ALLOWANCES	506,851,683
070060201200023	FOREIGN SERVICE ALLOWANCES	-
070060201300030	SOCIAL CONTRIBUTION	88,643,313
070060201300031	NHIS	36,688,447

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070060201300032	PENSION	51,954,866
070060202000100	GOODS AND NON - PERSONAL SERVICES - GENERAL	2,389,840,000
070060202050110	TRAVELS & TRANSPORT - GENERAL	187,689,138
070060202050111	LOCAL TRAVELS & TRANSPORT	93,500,000
070060202050112	INTERNATIONAL TRAVELS & TRANSPORT	94,189,138
070060202060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
070060202070121	LOCAL TRAVELS & TRANSPORT	-
070060202070122	INTERNATIONAL TRAVELS & TRANSPORT	-
070060202100200	UTILITIES - GENERAL	42,301,599
070060202100201	ELECTRICITY CHARGES	23,754,932
070060202100202	TELEPHONE CHARGES	18,546,667
070060202100203	INTERNET ACCESS CHARGES	-
070060202100204	SATELLITES BROADCASTING ACCESS CHARGES	-
070060202100205	WATER RATES	-
070060202100206	SEWAGE CHARGES	-
070060202100207	LEASED COMMUNICATION LINE(S)	-
070060202100299	OTHER UTILITY CHARGES	-
070060202150300	MATERIALS & SUPPLIES - GENERAL	35,032,593
070060202150301	OFFICE MATERIALS & SUPPLIES	35,032,593
070060202150302	LIBRARY BOOKS & PERIODICALS	-
070060202150303	COMPUTER MATERIALS & SUPPLIES	-
070060202150304	PRINTING OF NON SECURITY DOCUMENTS	-
070060202150305	PRINTING OF SECURITY DOCUMENTS	-
070060202150306	DRUGS & MEDICAL SUPPLIES	-
070060202150307	FIELD MATERIALS & SUPPLIES	-
070060202150308	UNIFORMS & OTHER CLOTHING	-
070060202150309	FOOD STUFF SUPPLIES	-
070060202150310	TEACHING AIDS MATERIALS	-
070060202150709	OTHER MATERIALS & SUPPLIES	-
070060202200400	MAINTENANCE SERVICES - GENERAL	114,400,137
070060202200401	MAINTENANCE OF MOTOR VEHICLES	-
070060202200402	MAINTENANCE OF SEA BOATS	-
070060202200403	MAINTENANCE OF AIR CRAFTS	-
070060202200404	MAINTENANCE OF RAILWAY VEHICLES	-
070060202200405	MAINTENANCE OF OFFICE FURNITURE	-
070060202200406	MAINTENANCE OF BUILDING - OFFICE	-
070060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
070060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
070060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	51,900,137
070060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
070060202200411	MAINTENANCE OF PLANTS/GENERATORS	-
070060202200499	OTHER MAINTENANCE SERVICES	62,500,000
070060202250500	TRAINING - GENERAL	46,710,123
070060202250501	LOCAL TRAINING	46,710,123
070060202250502	INT'L TRAINING	-
070060202300000	OTHER SERVICES - GENERAL	-
070060202300701	SECURITY SERVICES	-
070060202300702	CLEANING & FUMIGATION SERVICES	-
070060202300703	OFFICE ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070060202300704	RESIDENTIAL ACCOMMODATION RENT	-
070060202300705	SECURITY VOTE (INCLUDING OPERATIONS)	-
070060202350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
070060202350701	FINANCIAL CONSULTING	-
070060202350702	INFORMATION TECHNOLOGY CONSULTING	-
070060202350703	LEGAL SERVICES	-
070060202350704	ENGINEERING SERVICES	-
070060202350705	ARCHITECTURAL SERVICES	-
070060202350706	SURVEYING SERVICES	-
070060202350799	OTHER PROFESSIONAL SERVICES	-
070060202400000	FINANCIAL - GENERAL	-
070060202400801	BANK CHARGES	-
070060202400802	INTEREST ON LOANS & OVER DRAFT	-
070060202400803	INSURANCE CHARGES / PREMIUM	-
070060202450900	FUEL & LUBRICANTS - GENERAL	63,706,410
070060202450901	MOTOR VEHICLE FUEL COST	29,693,666
070060202450902	AIRCRAFT FUEL COST	-
070060202450903	SEA BOAT FUEL COST	-
070060202450904	LOCOMOTIVE FUEL COST	-
070060202450905	GENERATOR FUEL COST	34,012,744
070060202450906	COOKING GAS/FUEL COST	-
070060202450907	LUBRICANTS COST	-
070060202450999	OTHER FUEL COST	-
070060202501000	MISCELLANEOUS	2,000,000,000
070060202501001	REFRESHMENT & MEALS	-
070060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
070060202501003	PUBLICITY & ADVERTISEMENTS	-
070060202501004	MEDICAL EXPENDITURE	-
070060202501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
070060202501006	POSTAGES & COURIER SERVICES	-
070060202501007	WELFARE PACKAGES	-
070060202501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
070060202501009	SPORTING ACTIVITIES	-
070060202501099	OTHER MISCELLANEOUS EXPENSES - OPERATIONS FUND	2,000,000,000
070060203000000	LOANS & ADVANCES - GENERAL	-
070060203001101	MOTOR VEHICLE ADVANCES	-
070060203001102	BICYCLE ADVANCES	-
070060203001103	REFURBISHING LOAN	-
070060203001104	FURNITURE LOAN	-
070060203001105	HOUSING LOAN	-
070060204000000	GRANTS & CONTRIBUTION - GENERAL	-
070060204001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
070060204001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
070060204001203	GRANTS TO GOVT. OWNED COMPANIES	-
070060204001204	INSTITUTIONAL GRANTS	-
070060204001205	SCHOLARSHIP AWARD / GRANTS	-
070060205000000	SOCIAL BENEFITS - GENERAL	-
070060205001301	GRATUITY	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070060205001302	PENSION	-
070060205001303	DEATH BENEFITS	-
	TOTAL CAPITAL	594,454,000
070010010000000	ONGOING PROJECTS (OTHERS)	345,824,000
070010010010000	POWER PLANT	48,000,000
070010010020000	AIR CONDITIONING	11,224,000
070010010030000	EMBASSY SWEEPING	40,500,000
070010010040000	PHOTOGRAPHIC EQUIPMENT	30,000,000
070010010050000	PABX (SIEMENS)	38,100,000
070010010060000	REPAIRS - SPORTS COMPLEX	
070010010070000	REPAIRS - FUEL DUMP	
070010010080000	REPAIRS - REPEATER STATION	
070010010090000	REPAIRS - AGENCY MECH WORKSHOP	
070010010100000	REPAIRS - GYM	
070010010110000	REPAIRS - CANTEEN	
070010010120000	REPAIRS - STAFF CLINIC	
070010010130000	REPAIRS - SHOOTING RANGE	
070010010140000	INST. OF SATELLITE COMM BASED NETWORK	42,000,000
070010010150000	COMMUNICATION (INT) SPIDER PROJECT	36,000,000
070010010160000	VSAT	45,000,000
070010010170000	RENOVATION OF MAIN HQ	30,000,000
070010010180000	CONSTRUCTION OF PAVILION	25,000,000
070010020000000	NEW PROJECTS (OTHERS)	248,630,000
070010020010000	AGENCY CANTEEN	30,000,000
070010020020000	AGENCY CLINIC	15,000,000
070010020030000	SHOOTING RANGE	8,500,000
070010020040000	SPORTS COMPLEX	25,000,000
070010020050000	ADDITIONAL BOREHOLE FOR HQ	8,000,000
070010020060000	AGENCY SPECIALIST UNIT - LAGOS	35,000,000
070010020070000	AGENCY SPECIALIST INSTITUTE - ABUJA	30,000,000
070010020080000	VHF/UHF MOTOROLA GP380	11,240,000
070010020090000	RESEARCH LAB EQUIPMENT	30,000,000
070010020100000	INTERNET PROVISION AND VSAT	5,890,000
070010020110000	AGENCY EMAIL NETWORK	25,000,000
070010020120000	RESEARCH INTO CRYPTOGRAPHY AND CRYPT ANALYSIS	25,000,000
070010030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
070010030010000	Project 1	-
070010030020000	Project 2	-
070010030030000	Project 3	-
070010030040000	Project 4	-
070010030050000	Project 5	-
070010034990000	Project499	-
070010070060200	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
070010070010000	Project 1	-
070010070020000	Project 2	-
070010070030000	Project 3	-
070010070040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070010070050000	Project 5	-
070010070990000	Project499	0
070010040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
070010040010000	Project 1	-
070010040020000	Project 2	-
070010040030000	Project 3	-
070010040040000	Project 4	-
070010040050000	Project 5	-
070010070990000	Project499	-
070010045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
070010045010000	Project 1	-
070010045020000	Project 2	-
070010045030000	Project 3	-
070010045040000	Project 4	-
070010045050000	Project 5	-
070010049990000	Project499	-
	TOTAL CAPITAL PROJECT	594,454,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	345,824,000
	SUB TOTAL NEW PROJECTS (OTHERS)	248,630,000
0700603	OFFICE OF THE CHIEF SECURITY OFFICER	
	TOTAL ALLOCATION:	450,000,000
Classification No.	EXPENDITURE ITEMS	
070060301000001	PERSONNEL COST - GENERAL	163,870,000
070060301100010	SALARY & WAGES - GENERAL	53,915,354
070060301100011	BASIC SALARY	53,915,354
070060301200020	BENEFITS AND ALLOWANCES - GENERAL	98,027,916
070060301200021	REGULAR ALLOWANCES	81,689,930
070060301200022	NON-REGULAR ALLOWANCES	16,337,986
070060301300030	SOCIAL CONTRIBUTION	11,926,730
070060301300031	NHIS	5,391,535
070060301300032	PENSION	6,535,194
070060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	286,130,000
070060307001401	PMS CONSUMPTION	79,130,000
070060307001401	AGO CONSUMPTION	52,000,000
070060307001401	OPERATIONAL REQUIREMENT	60,000,000
070060307001401	VEHICLE MAINTENANCE	75,000,000
070060307001401	RUNNING COST	70,000,000
	TOTAL CAPITAL	0
070060310000000	ONGOING PROJECTS (OTHERS)	0
070060310010000	Project 1	0
070060310020000	Project 2	0
070060310030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070060310040000	Project 4	0
070060310050000	Project 5	0
070060314990000	Project499	0
070060320000000	NEW PROJECTS (OTHERS)	0
070060320010000	Project 1	0
070060320020000	Project 2	0
070060320030000	Project 3	0
070060320040000	Project 4	0
070060320050000	Project 5	0
070060324990000	Project499	0
070060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
070060330010000	Project 1	0
070060330020000	Project 2	0
070060330030000	Project 3	0
070060330040000	Project 4	0
070060330050000	Project 5	0
070060334990000	Project499	0
070060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
070060335010000	Project 1	0
070060335020000	Project 2	0
070060335030000	Project 3	0
070060335040000	Project 4	0
070060335050000	Project 5	0
070060339990000	Project499	0
070060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
070060340010000	Project 1	0
070060340020000	Project 2	0
070060340030000	Project 3	0
070060340040000	Project 4	0
070060340050000	Project 5	0
070060344990000	Project499	0
070060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
070060345010000	Project 1	0
070060345020000	Project 2	0
070060345030000	Project 3	0
070060345040000	Project 4	0
070060345050000	Project 5	0
070060349990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUMMARY	
	SUMMARY	
	TOTAL PERSONNEL COST	7,290,170,030
	TOTAL OVERHEAD COST	5,026,516,374
	TOTAL RECURRENT	12,316,686,404
	TOTAL CAPITAL COST	3,183,313,596
	TOTAL NATIONAL SECURITY ADVISOR	15,500,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023	POLICE SERVICE COMMISSION	335,000,000
0230000	POLICE SERVICE COMMISSION	
	TOTAL ALLOCATION:	335,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
023015001100001	TOTAL PERSONNEL COST	152,022,959
023015001100010	SALARY & WAGES - GENERAL	51,930,740
023015001100011	BASIC SALARY	51,930,740
023015001200020	BENEFITS AND ALLOWANCES - GENERAL	87,591,274
023015001200021	REGULAR ALLOWANCES	87,591,274
023015001200022	NON-REGULAR ALLOWANCES	0
023015001200023	FOREIGN SERVICE ALLOWANCES	0
023015001300030	SOCIAL CONTRIBUTION	12,500,945
023015001300031	NHIS	5,193,074
023015001300032	PENSION	7,307,871
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	164,977,041
023015002050110	TRAVELS & TRANSPORT - GENERAL	11,600,000
023015002050111	LOCAL TRAVELS & TRANSPORT	6,225,665
023015002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,374,335
023015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,917,812
023015002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
023015002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,917,812
023015002100200	UTILITIES - GENERAL	4,500,000
023015002100201	ELECTRICITY CHARGES	1,000,000
023015002100202	TELEPHONE CHARGES	2,500,000
023015002100203	INTERNET ACCESS CHARGES	500,000
023015002100204	SATELLITES BROADCASTING ACCESS CHARGES	500,000
023015002100205	WATER RATES	0
023015002100206	SEWAGE CHARGES	0
023015002100207	LEASED COMMUNICATION LINE(S)	0
023015002100299	OTHER UTILITY CHARGES	0
023015002150300	MATERIALS & SUPPLIES - GENERAL	31,859,229

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023015002150301	OFFICE MATERIALS & SUPPLIES	6,000,000
023015002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
023015002150303	COMPUTER MATERIALS & SUPPLIES	3,059,229
023015002150304	PRINTING OF NON SECURITY DOCUMENTS	0
023015002150305	PRINTING OF SECURITY DOCUMENTS	11,000,000
023015002150306	DRUGS & MEDICAL SUPPLIES	0
023015002150307	FIELD MATERIALS & SUPPLIES	1,800,000
023015002150308	UNIFORMS & OTHER CLOTHING	0
023015002150309	FOOD STUFF SUPPLIES	0
023015002150310	TEACHING AIDS MATERIALS	0
023015002150399	OTHER MATERIALS & SUPPLIES	0
023015002200400	MAINTENANCE SERVICES - GENERAL	20,500,000
023015002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
023015002200402	MAINTENANCE OF SEA BOATS	0
023015002200403	MAINTENANCE OF AIR CRAFTS	0
023015002200404	Service-Wide Votes	0
023015002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
023015002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
023015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
023015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
023015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
023015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
023015002200411	MAINTENANCE OF PLANTS/GENERATORS	0
023015002200499	OTHER MAINTENANCE SERVICES	2,000,000
023015002250500	TRAINING - GENERAL	10,000,000
023015002250501	LOCAL TRAINING	6,000,000
023015002250502	INT'L TRAINING	4,000,000
023015002300600	OTHER SERVICES - GENERAL	44,000,000
023015002300601	SECURITY SERVICES	5,000,000
023015002300602	CLEANING & FUMIGATION SERVICES	2,000,000
023015002300603	OFFICE ACCOMMODATION RENT	12,000,000
023015002300604	RESIDENTIAL ACCOMMODATION RENT	25,000,000
023015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
023015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	16,500,000
023015002350701	FINANCIAL CONSULTING	2,500,000
023015002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
023015002350703	LEGAL SERVICES	11,000,000
023015002350704	ENGINEERING SERVICES	0
023015002350705	ARCHITECTURAL SERVICES	0
023015002350706	SURVEYING SERVICES	0
023015002350799	OTHER PROFESSIONAL SERVICES	0
023015002400800	FINANCIAL - GENERAL	0
023015002400801	BANK CHARGES	0
023015002400802	INTEREST ON LOANS & OVER DRAFT	0
023015002400803	INSURANCE CHARGES / PREMIUM	0
023015002450900	FUEL & LUBRICANTS - GENERAL	3,600,000
023015002450901	MOTOR VEHICLE FUEL COST	2,000,000
023015002450902	AIRCRAFT FUEL COST	0
023015002450903	SEA BOAT FUEL COST	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023015002450904	LOCOMOTIVE FUEL COST	0
023015002450905	GENERATOR FUEL COST	1,600,000
023015002450906	COOKING GAS/FUEL COST	0
023015002450907	LUBRICANTS COST	
023015002450999	OTHER FUEL COST	0
023015002501000	MISCELLANEOUS	8,500,000
023015002501001	REFRESHMENT & MEALS	0
023015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
023015002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
023015002501004	MEDICAL EXPENDITURE	0
023015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
023015002501006	POSTAGES & COURIER SERVICES	1,500,000
023015002501007	WELFARE PACKAGES	2,000,000
023015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
023015002501009	SPORTING ACTIVITIES	0
023015002501099	OTHER MISCELLANEOUS EXPENSES	0
023015003001100	LOANS & ADVANCES - GENERAL	0
023015003001101	MOTOR VEHICLE ADVANCES	0
023015003001102	BICYCLE ADVANCES	0
023015003001103	REFURBISHING LOAN	0
023015003001104	FURNITURE LOAN	0
023015003001105	HOUSING LOAN	0
023015004001200	GRANTS & CONTRIBUTION - GENERAL	0
023015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
023015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
023015004001203	GRANTS TO GOVT. OWNED COMPANIES	0
023015004001204	INSTITUTIONAL GRANTS	0
023015004001205	SCHOLARSHIP AWARD / GRANTS	0
023015005001300	SOCIAL BENEFITS - GENERAL	0
023015005001301	GRATUITY	0
023015005001302	PENSION	0
023015005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	18,000,000
023015030230150	MDGs ONGOING F/L MDAs PROJECTS	0
023015030010000	Project 1	0
023015030020000	Project 2	0
023015030030000	Project 3	0
023015030040000	Project 4	0
023015030050000	Project 5	0
023015034990000	Project499	0
023015035000000	MDGs ONGING F/DRG PROJECTS	0
023015035010000	Project 1	0
023015035020000	Project 2	0
023015035030000	Project 3	0
023015035040000	Project 4	0
023015035050000	Project 5	0
023015039990000	Project499	0
023015040230150	MDGs NEW F/ L MDAs PROJECTS	0
023015040010000	Project 1	0
023015040020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023015040030000	Project 3	0
023015040040000	Project 4	0
023015040050000	Project 5	0
023015044990000	Project499	0
023015045000000	MDGs NEW F/DRG PROJECTS	0
023015045010000	Project 1	0
023015045020000	Project 2	0
023015045030000	Project 3	0
023015045040000	Project 4	0
023015045050000	Project 5	0
023015049990000	Project499	0
023015010230150	ONGOING PROJECTS (OTHERS)	7,840,000
023015010010000	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT FOR HQT	2,464,000
023015010020000	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR ZONAL OFFICES	5,376,000
023015010030000	Project 3	0
023015010040000	Project 4	0
023015010050000	Project 5	0
023015014990000	Project499	0
023015020230150	NEW PROJECTS (OTHERS)	10,160,000
023015020010000	GENERATING SET FOR HQT	6,500,000
023015020020000	GENERATING SET FOR ZONAL OFFICES	2,700,000
023015020030000	PROCUREMENT OF MOTORCYCLE FOR HQT/ZONAL OFFICES	960,000
023015020040000	Project 4	0
023015020050000	Project 5	0
023015024990000	Project499	0
	SUMMARY	
	TOTAL PERSONNEL COST	152,022,959
	TOTAL OVERHEAD COST	164,977,041
	TOTAL RECURRENT	317,000,000
	TOTAL CAPITAL COST	18,000,000
	POLICE SERVICE COMMISSION	335,000,000
0310000	NATIONAL POPULATION COMMISSION	
	TOTAL ALLOCATION:	10,000,000,000
Classification No.	EXPENDITURE ITEMS	
031000001100001	TOTAL PERSONNEL COST	2,914,074,698
031000001100010	SALARY & WAGES - GENERAL	1,126,701,768
031000001100011	BASIC SALARY	1,126,701,768
031000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,550,348,428
031000001200021	REGULAR ALLOWANCES	1,463,348,428
031000001200031	NON-REGULAR ALLOWANCES	-
031000001200023	BOARD MEMBERS - SEVERANCE	87,000,000
031000001300030	SOCIAL CONTRIBUTION	237,024,502

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
031000001300031	NHIS	99,609,275
031000001300032	PENSION	137,415,227
031000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	297,480,562
031000002050110	TRAVELS & TRANSPORT - GENERAL	-
031000002050111	LOCAL TRAVELS & TRANSPORT	-
031000002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
031000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	83,000,000
031000002060121	LOCAL TRAVELS & TRANSPORT	80,000,000
031000002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,000,000
031000002100200	UTILITIES - GENERAL	21,607,927
031000002100201	ELECTRICITY CHARGES	16,307,927
031000002100202	TELEPHONE CHARGES	5,300,000
031000002100203	INTERNET ACCESS CHARGES	-
031000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
031000002100205	WATER RATES	-
031000002100206	SEWAGE CHARGES	-
031000002100207	LEASED COMMUNICATION LINE(S)	-
031000002100299	OTHER UTILITY CHARGES	-
031000002150300	MATERIALS & SUPPLIES - GENERAL	44,958,781
031000002150301	OFFICE MATERIALS & SUPPLIES	44,958,781
031000002150302	LIBRARY BOOKS & PERIODICALS	-
031000002150303	COMPUTER MATERIALS & SUPPLIES	-
031000002150304	PRINTING OF NON SECURITY DOCUMENTS	-
031000002150305	PRINTING OF SECURITY DOCUMENTS	-
031000002150306	DRUGS & MEDICAL SUPPLIES	-
031000002150307	FIELD MATERIALS & SUPPLIES	-
031000002150308	UNIFORMS & OTHER CLOTHING	-
031000002150309	FOOD STUFF SUPPLIES	-
031000002150310	TEACHING AIDS MATERIALS	-
031000002150399	OTHER MATERIALS & SUPPLIES	-
031000003100400	MAINTENANCE SERVICES - GENERAL	27,035,909
031000003100401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
031000003100402	MAINTENANCE OF SEA BOATS	-
031000003100403	MAINTENANCE OF AIR CRAFTS	-
031000003100404	MAINTENANCE OF RAILWAY VEHICLES	-
031000003100405	Service-Wide Votes	17,035,909
031000003100406	MAINTENANCE OF BUILDING - OFFICE	-
031000003100407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
031000003100408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
031000003100409	MAINTENANCE OF OFFICE EQUIPMENTS	-
031000003100410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
031000003100411	MAINTENANCE OF PLANTS/GENERATORS	-
031000003100499	OTHER MAINTENANCE SERVICES	-
031000003150500	TRAINING - GENERAL	50,250,000
031000003150501	LOCAL TRAINING	40,250,000
031000003150502	INT'L TRAINING	10,000,000
031000002300600	OTHER SERVICES - GENERAL	29,000,000
031000002300603	OFFICE ACCOMMODATION RENT	29,000,000
031000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENER	4,000,000
031000002350701	FINANCIAL CONSULTING	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
031000002350702	INFORMATION TECHNOLOGY CONSULTING	-
031000002350703	LEGAL SERVICES	-
031000002350704	ENGINEERING SERVICES	-
031000002350705	ARCHITECTURAL SERVICES	-
031000002350706	SURVEYING SERVICES	-
031000002350799	OTHER PROFESSIONAL SERVICES	-
031000002400800	FINANCIAL - GENERAL	10,000,000
031000002400801	BANK CHARGES	-
031000002400802	INTEREST ON LOANS & OVER DRAFT	-
031000002400803	INSURANCE CHARGES / PREMIUM	10,000,000
031000002450900	FUEL & LUBRICANTS - GENERAL	-
031000002450901	MOTOR VEHICLE FUEL COST	
031000002450902	AIRCRAFT FUEL COST	-
031000002450903	SEA BOAT FUEL COST	
031000002450904	LOCOMOTIVE FUEL COST	
031000002450905	GENERATOR FUEL COST	-
031000002450906	COOKING GAS/FUEL COST	-
031000002450907	LUBRICANTS COST	
031000002450999	OTHER FUEL COST	-
031000002501000	MISCELLANEOUS	22,127,945
031000002501001	REFRESHMENT & MEALS	1,000,000
031000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
031000002501003	PUBLICITY & ADVERTISEMENTS	-
031000002501004	MEDICAL EXPENDITURE	-
031000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
031000002501006	POSTAGES & COURIER SERVICES	
031000002501007	WELFARE PACKAGES	-
031000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
031000002501009	SPORTING ACTIVITIES	-
031000002501099	OTHER MISCELLANEOUS EXPENSES	21,127,945
031000003001100	LOANS & ADVANCES - GENERAL	-
031000003001101	MOTOR VEHICLE ADVANCES	-
031000003001102	BICYCLE ADVANCES	-
031000003001103	REFURBISHING LOAN	-
031000003001104	FURNITURE LOAN	-
031000003001105	HOUSING LOAN	-
031000004001200	GRANTS & CONTRIBUTION - GENERAL	5,500,000
031000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,000,000
031000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,500,000
031000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
031000004001204	INSTITUTIONAL GRANTS	-
031000004001205	SCHOLARSHIP AWARD / GRANTS	-
031000005001300	SOCIAL BENEFITS - GENERAL	-
031000005001301	GRATUITY	-
031000005001302	PENSION	-
031000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	6,788,444,740
031000010000000	ONGOING PROJECTS (OTHERS)	-
031000010010000	Project 1	-
031000010020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
031000010030000	Project 3	-
031000010040000	Project 4	-
031000010050000	Project 5	-
031000014990000	Project499	-
031000020000000	NEW PROJECTS (OTHERS)	-
031000020010000	Project 1	-
031000020020000	Project 2	-
031000020030000	Project 3	-
031000020040000	Project 4	-
031000020050000	Project 5	-
031000024990000	Project499	-
031000030000000	MDGs ONGOING F/L MDAs PROJECTS	-
031000030010000	Project 1	-
031000030020000	Project 2	-
031000030030000	Project 3	-
031000030040000	Project 4	-
031000030050000	Project 5	-
031000034990000	Project499	-
031000035000000	MDGs ONGING F/DRG PROJECTS	-
031000035010000	Project 1	-
031000035020000	Project 2	-
031000035030000	Project 3	-
031000035040000	Project 4	-
031000035050000	Project 5	-
031000039990000	Project499	o
031000040000000	MDGs NEW F/ L MDAs PROJECTS	6,788,444,740
031000040010000	LOGISTIC SUPPORT FOR CENSUS 2006 AND POST ENUMERATION SURVEY	552,595,319
031000040020000	VITAL REGISTRATION OPERATIONS, MATERIALS, PUBLICATIONS, LOGISTICS & DATA PROCESSING	475,979,472
031000040030000	INTERNATIONAL MIGRATION	23,226,126
031000040040000	VITAL REGISTRATION EXPANSION PHASE III	34,970,400
031000040050000	INTERNAL MIGRATION	15,784,000
031000040060000	MONITORING AND EVALUATION OF CENSUS CAPITAL PROJECTS AND OTHERS	40,000,000
031000040070000	PURCHASE OF SPARE PARTS FOR MAINTENANCE OF 400 MOTOR VEHICLES, ETC	19,000,000
031000040080000	CONTINUOUS UPDATING OF ENUMERATION AREA AND BUILDING OF NATIONAL FRAME AND EA RIGHT SIZING	35,000,000
031000040090000	COMPUTER PROCESSING OF MAIN CENSUS 2006 DATA	150,000,000
031000040100000	TRAINING OF INFORMATION TECHNOLOGY STAFF	75,000,000
031000040110000	REHABILITATION OF HEADQUARTERS, STATES AND LGA OFFICES	275,000,000
031000040130000	PROCUREMENT OF LOCAL MATERIALS - BIRO, PENCIL, ERASERS, STATIONARY, ETC	1,000,000,000
031000040130000	ESTABLISHMENT OF CENSUS COMMUNICATION CENTRES AT HQRTS, STATES AND LGAS	28,600,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
031000040140000	PRODUCTION AND DISTRIBUTION OF PUBLICITY MATERIALS (POSTER, ETC)	100,000,000
031000040150000	INTERPERSONAL COMMUNICATION	64,500,000
031000040160000	MEDIA CAMPAIGN PRODUCTION OF JINGLES/DOCUMENTARIES ON RADIO AND TELEVISION	100,000,000
031000040170000	SITE PREPARATION OF DATA PROCESSING CENTRES	40,000,000
031000040180000	ELECTRONIC MATERIALS FOR DISSEMINATION OF CENSUS DATA	40,000,000
031000040190000	FIELD VERIFICATION OF NPC06 FORM AND CONTESTED CENSUS RESULTS	132,300,000
031000040200000	DATA EDITING, CODING, EVALUATION AND CLEANSING - CENSUS 2006 FIELD RETURNS	50,000,000
031000040210000	PROCUREMENT OF 100 COMPUTER HARDWARE AND ACCESSORIES/COMSUMABLES	100,000,000
031000040220000	MAINTENANCE OF LOCAL AREA NETWORK - LAN, WAN, INTERNET, COMPUTER NETWORK, ETC	50,000,000
031000040230000	DISSEMINATION SEMINAR/WORKSHOP ON CENSUS 2006 IN SIX (6) GEOPOLITICAL AREAS	27,300,000
031000040240000	SENTINEL SURVEY OF THE NATIONAL POPULATION POLICY/PROGRAMMES	15,651,122
031000040250000	CENSUS 2006 ACTUAL ENUMERATION (HIRING OF HALL, ETC)	47,000,000
031000040260000	PURCHASE OF MACHINES SPARE PARTS AND CONSUMABLES FOR THE MAINTENANCE OF CARTOGRAPHIC, REPROGRAPHIC EQUIPMENT AND XEROGRAPHIC EQUIPMENT	50,000,000
031000040270000	OPERATIONS OF POPULATION DATA BANK, ETC	20,000,000
031000040280000	PRODUCTION OF GAZETTEER OF PLACE NAMES AND LOCALITIES	10,000,000
031000040290000	ESTABLISHING NATIONAL GEOGRAPHIC SAMPLING FRAME - DIGITIZATION OF EA MAPS	83,000,000
031000040300000	CENSUS POST ENUMERATION SURVEY	350,000,001
031000040310000	CENSUS TRAINING FOR - CO-ORDINATORS, FACILITATORS, SUPERVISORS AND ENUMERATORS	1,000,000,000
031000040320000	EQUIPMENT FOR THE MONITORING AND EVALUATION UNITS INCLUDING 4 DESKTOP HP COMPUTER, 2 LAP TOP, 2 HP PRINTERS, CABINETS AND TABLE	3,000,000
031000040330000	BUDGET MONITORING AND EVALUATION	10,000,000
	CROSS POSTING OF 40,000 SUPERVISORS NATIONWIDE	850,000,000
	CONSTRUCTION OF HEAD OFFICE COMPLEX	865,538,300
	ARREARS PF EAD FIELD WORK/INTV IN ZAMFARA	55,000,000
031000045000000	MDGs NEW F/DRG PROJECTS	-
031000045010000	Project 1	-
031000045020000	Project 2	-
031000045030000	Project 3	-
031000045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
031000045050000	Project 5	-
031000049990000	Project499	-
	TOTAL CAPITAL PROJECT	6,788,444,740
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	6,788,444,740
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	SUMMARY	
	TOTAL PERSONNEL COST	2,914,074,698
	TOTAL OVERHEAD COST	297,480,562
	TOTAL RECURRENT	3,211,555,260
	TOTAL CAPITAL - MDG - NonDR - Ongoing	-
	TOTAL CAPITAL - MDG - DR - Ongoing	25,434,345
		6,875,000
		30,000,000
		20,000,000
		10,000,000
		13,786,532
		4,246,192
	TOTAL CAPITAL	6,788,444,740
		2,500,000
		2,000,000
		500,000
		200,000
		-
		-
	TOTAL NATIONAL POPULATION	10,000,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0470	TOTAL FEDERAL CIVIL SERVICE COMMISSION	700,000,000
0470000	Federal Civil Services Commission	
	TOTAL ALLOCATION:	700,000,000
Classification No.	EXPENDITURE ITEMS	
047000001100001	TOTAL PERSONNEL COST	327,392,891
047000001100010	SALARY & WAGES - GENERAL	114,760,583
047000001100011	BASIC SALARY	114,760,583
047000001200020	BENEFITS AND ALLOWANCES - GENERAL	185,151,460

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
047000001200021	REGULAR ALLOWANCES	185,151,460
047000001200022	NON-REGULAR ALLOWANCES	0
047000001200023	FOREIGN SERVICE ALLOWANCES	0
047000001300030	SOCIAL CONTRIBUTION	27,480,848
047000001300031	NHIS	11,476,058
047000001300032	PENSION	16,004,790
047000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	317,357,109
047000002050110	TRAVELS & TRANSPORT - GENERAL	32,309,345
047000002050111	LOCAL TRAVELS & TRANSPORT	25,434,345
047000002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,875,000
047000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	30,000,000
047000002060121	LOCAL TRAVELS & TRANSPORT	20,000,000
047000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
047000004700200	UTILITIES - GENERAL	13,786,532
047000002100201	ELECTRICITY CHARGES	4,246,192
047000002100202	TELEPHONE CHARGES	4,340,340
047000002100203	INTERNET ACCESS CHARGES	2,500,000
047000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,000,000
047000002100205	WATER RATES	500,000
047000002100206	SEWAGE CHARGES	200,000
047000002100207	LEASED COMMUNICATION LINE(S)	0
047000002100299	OTHER UTILITY CHARGES	0
047000002150300	MATERIALS & SUPPLIES - GENERAL	48,500,000
047000002150301	OFFICE MATERIALS & SUPPLIES	25,000,000
047000002150302	LIBRARY BOOKS & PERIODICALS	3,000,000
047000002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
047000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
047000002150305	PRINTING OF SECURITY DOCUMENTS	8,000,000
047000002150306	DRUGS & MEDICAL SUPPLIES	0
047000002150307	FIELD MATERIALS & SUPPLIES	0
047000002150308	UNIFORMS & OTHER CLOTHING	500,000
047000002150309	FOOD STUFF SUPPLIES	0
047000002150310	TEACHING AIDS MATERIALS	0
047000002150399	OTHER MATERIALS & SUPPLIES	0
047000002200400	MAINTENANCE SERVICES - GENERAL	15,000,000
047000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
047000002200402	MAINTENANCE OF SEA BOATS	0
047000002200403	MAINTENANCE OF AIR CRAFTS	0
047000002200404	Service-Wide Votes	0
047000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
047000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
047000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
047000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
047000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	0
047000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
047000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
047000002200499	OTHER MAINTENANCE SERVICES	0
047000002250500	TRAINING - GENERAL	32,000,000
047000002250501	LOCAL TRAINING	22,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
047000002250502	INT'L TRAINING	10,000,000
047000002300600	OTHER SERVICES - GENERAL	19,000,000
047000002300601	SECURITY SERVICES	5,000,000
047000002300602	CLEANING & FUMIGATION SERVICES	4,000,000
047000002300603	OFFICE ACCOMMODATION RENT	0
047000002300604	RESIDENTIAL ACCOMMODATION TERMINAL REPAIRS	10,000,000
047000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
047000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	10,000,000
047000002350701	FINANCIAL CONSULTING	0
047000002350702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
047000002350703	LEGAL SERVICES	0
047000002350704	ENGINEERING SERVICES	0
047000002350705	ARCHITECTURAL SERVICES	0
047000002350706	SURVEYING SERVICES	0
047000002350799	OTHER PROFESSIONAL SERVICES	0
047000002400000	FINANCIAL - GENERAL	450,000
047000002400801	BANK CHARGES	450,000
047000002400802	INTEREST ON LOANS & OVER DRAFT	0
047000002400803	INSURANCE CHARGES / PREMIUM	0
047000002450000	FUEL & LUBRICANTS - GENERAL	19,000,000
047000002450901	MOTOR VEHICLE FUEL COST	4,000,000
047000002450902	AIRCRAFT FUEL COST	0
047000002450903	SEA BOAT FUEL COST	0
047000002450904	LOCOMOTIVE FUEL COST	0
047000002450905	GENERATOR FUEL COST	15,000,000
047000002450906	COOKING GAS/FUEL COST	0
047000002450907	LUBRICANTS COST	0
047000002450999	OTHER FUEL COST	0
047000002500000	MISCELLANEOUS	97,311,232
047000002501001	REFRESHMENT & MEALS	4,050,616
047000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
047000002501003	PUBLICITY & ADVERTISEMENTS	2,500,000
047000002501004	MEDICAL EXPENDITURE	0
047000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
047000002501006	POSTAGES & COURIER SERVICES	2,260,616
047000002501007	WELFARE PACKAGES	10,000,000
047000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
047000002501009	SPORTING ACTIVITIES	3,000,000
047000002501099	OTHER MISCELLANEOUS EXPENSES (Including Commissionaires Salaries)	10,000,000
047000002501099	PROMOTION EXERCISE	45,000,000
047000002501099	RECRUITMENT EXERCISE	12,000,000
047000002501099	JUDGEMENT DEBT	5,000,000
047000003000000	LOANS & ADVANCES - GENERAL	0
047000003001101	MOTOR VEHICLE ADVANCES	0
047000003001102	BICYCLE ADVANCES	0
047000003001103	REFURBISHING LOAN	0
047000003001104	FURNITURE LOAN	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
047000003001105	HOUSING LOAN	0
047000004000000	GRANTS & CONTRIBUTION - GENERAL	0
047000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
047000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
047000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
047000004001204	INSTITUTIONAL GRANTS	0
047000004001205	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL PROJECT	55,250,000
047000030470000	MDGs ONGOING F/L MDAs PROJECTS	0
047000030010000	Project 1	0
047000030020000	Project 2	0
047000030030000	Project 3	0
047000030040000	Project 4	0
047000030050000	Project 5	0
047000034990000	Project499	0
047000035000000	MDGs ONGING F/DRG PROJECTS	0
047000035010000	Project 1	0
047000035020000	Project 2	0
047000035030000	Project 3	0
047000035040000	Project 4	0
047000035050000	Project 5	0
047000039990000	Project499	0
047000040470000	MDGs NEW F/ L MDAs PROJECTS	0
047000040010000	Project 1	0
047000040020000	Project 2	0
047000040030000	Project 3	0
047000040040000	Project 4	0
047000040050000	Project 5	0
047000044990000	Project499	0
047000045000000	MDGs NEW F/DRG PROJECTS	0
047000045010000	Project 1	0
047000045020000	Project 2	0
047000045030000	Project 3	0
047000045040000	Project 4	0
047000045050000	Project 5	0
047000049990000	Project499	0
047000010470000	ONGOING PROJECTS (OTHERS)	53,250,000
047000010010000	COMPUTERISATION OF THE FCSC, ICPC AND SERVICOM OPERATIONS	20,000,000
047000010020000	DEVELOPMENT OF THREE REGISTRIES	15,000,000
047000010030000	DEVELOPMENT OF LIBRARY	3,000,000
047000010040000	CONFERENCES AND WORKSHOP	15,000,000
047000010050000	BANK CHARGES	250,000
047000020470000	NEW PROJECTS (OTHERS)	2,000,000
047000020010000	REHABILITATION OF GUEST HOUSES	2,000,000
	TOTAL CAPITAL PROJECT	55,250,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	53,250,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	327,392,891
	TOTAL OVERHEAD COST	317,357,109
	TOTAL RECURRENT	644,750,000
	TOTAL CAPITAL COST	55,250,000
	TOTAL FEDERAL CIVIL SERVICE COMMISSION	700,000,000
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
Classification No.	EXPENDITURE ITEMS	SUB-COMMITTEE'S RECOMM. '=N=
054	TOTAL INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	60,500,000,000
0540000	INDEPENDENT NATIONAL ELECTORAL COMMISSION MAIN	
	TOTAL ALLOCATION:	60,500,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
054000001100001	TOTAL PERSONNEL COST	4,705,654,438
054000001100020	SALARY & WAGES - GENERAL	1,725,538,361
054000001100011	BASIC SALARY	1,725,538,361
054000001200030	BENEFITS AND ALLOWANCES - GENERAL	2,569,464,644
054000001200021	REGULAR ALLOWANCES	2,563,029,737
054000001200022	NON-REGULAR ALLOWANCES	6,434,907
054000001200023	FOREIGN SERVICE ALLOWANCES	0
054000001300030	SOCIAL CONTRIBUTION	410,651,433
054000001300031	NHIS	172,553,836
054000001300032	PENSION	238,097,597
054000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,012,490,954
054000002050110	TRAVELS & TRANSPORT - GENERAL	267,318,276
054000002050111	LOCAL TRAVELS & TRANSPORT	84,857,353
054000002050112	INTERNATIONAL TRAVELS & TRANSPORT	82,459,363
054000002050113	INTERNATIONAL TRAVELS FOR MONITORING OF ELECTIONS	-
054000002050114	OBSERVATION OF POLITICAL PARTIES CONVENTIONS AND CONGRESSES AT ALL LEVELS	100,001,560
054000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	70,000,000
054000002060121	LOCAL TRAVELS & TRANSPORT	40,000,000
054000002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
054000005400200	UTILITIES - GENERAL	223,783,873
054000002100201	ELECTRICITY CHARGES	40,961,925
054000002100202	TELEPHONE CHARGES	67,821,948
054000002100203	INTERNET ACCESS CHARGES	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
054000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
054000002100205	WATER RATES	10,000,000
054000002100206	SEWAGE CHARGES	5,000,000
054000002100207	LEASED COMMUNICATION LINE(S)	20,000,000
054000002100299	OTHER UTILITY CHARGES	
054000002150300	MATERIALS & SUPPLIES - GENERAL	748,501,537
054000002150301	OFFICE MATERIALS & SUPPLIES	72,244,787
054000002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
054000002150303	COMPUTER MATERIALS & SUPPLIES	200,000,000
054000002150304	PRINTING OF NON SECURITY DOCUMENTS	40,000,000
054000002150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
054000002150306	DRUGS & MEDICAL SUPPLIES	150,000,000
054000002150307	FIELD MATERIALS & SUPPLIES	
054000002150308	UNIFORMS & OTHER CLOTHING	
054000002150309	FOOD STUFF SUPPLIES	
054000002150310	TEACHING AIDS MATERIALS	
054000002150311	PRINTING OF SENSITIVE ELECTORAL MATERIAL AND SENSITIVE FORMS FOR BYE-ELECTIONS	55,252,070
054000002150311	REQUIREMENT FOR FIELD WORK ON DELIMITATION	
054000002150312	REQUIREMENT FOR FIELD WORK ON DELIMITATION	160,000,000
054000002150313	Service-Wide Votes	51,004,680
054000002150314	MATERIALS AND LOGISTICS FOR CONTINUOUS VOTERS REGISTRATION EXERCISE	
054000002150315		51,004,680
054000002150399	OTHER MATERIALS & SUPPLIES	
054000002200400	MAINTENANCE SERVICES - GENERAL	392,735,042
054000002200401	MAINTENANCE OF MOTOR VEHICLES	43,535,042
054000002200402	MAINTENANCE OF SEA BOATS	10,000,000
054000002200403	MAINTENANCE OF AIR CRAFTS	
054000002200404	MAINTENANCE OF RAILWAY VEHICLES	
054000002200405	MAINTENANCE OF OFFICE FURNITURE	19,200,000
054000002200406	MAINTENANCE OF BUILDING - OFFICE	70,000,000
054000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
054000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
054000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	40,000,000
054000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	150,000,000
054000002200411	MAINTENANCE OF PLANTS/GENERATORS	40,000,000
054000002200499	OTHER MAINTENANCE SERVICES	20,000,000
054000002250500	TRAINING - GENERAL	190,208,736
054000002250501	LOCAL TRAINING	55,000,000
054000002250502	INT'L TRAINING	20,000,000
054000002250503	ELECTORAL RESEARCH AND STUDIES	54,003,120
054000002250504	BASIC TRAINING FOR BYE ELECTIONS	61,205,616
054000002300600	OTHER SERVICES - GENERAL	171,750,000
054000002300601	SECURITY SERVICES	5,000,000
054000002300602	CLEANING & FUMIGATION SERVICES	16,000,000
054000002300603	OFFICE ACCOMMODATION RENT	150,750,000
054000002300604	RESIDENTIAL ACCOMMODATION RENT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
054000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
054000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	531,762,060
054000002350701	FINANCIAL CONSULTING	120,000,000
054000002350702	INFORMATION TECHNOLOGY CONSULTING	200,000,000
054000002350703	LEGAL SERVICES	10,000,000
054000002350704	ENGINEERING SERVICES	10,000,000
054000002350705	ARCHITECTURAL SERVICES	10,000,000
054000002350706	SURVEYING SERVICES	10,000,000
054000002350707	AUDITING OF POLITICAL PARTIES' ACCOUNT	102,009,360
054000002350708	LEGAL FEES FOR TRIBUNAL CASES ON BYE ELECTIONS	59,505,460
054000002350799	OTHER PROFESSIONAL SERVICES	10,247,240
054000002400800	FINANCIAL - GENERAL	254,125,500
054000002400801	BANK CHARGES	
054000002400802	INTEREST ON LOANS & OVER DRAFT	
054000002400803	INSURANCE CHARGES / PREMIUM	254,125,500
054000002450900	FUEL & LUBRICANTS - GENERAL	45,000,000
054000002450901	MOTOR VEHICLE FUEL COST	20,000,000
054000002450902	AIRCRAFT FUEL COST	
054000002450903	SEA BOAT FUEL COST	5,000,000
054000002450904	LOCOMOTIVE FUEL COST	
054000002450905	GENERATOR FUEL COST	20,000,000
054000002450906	COOKING GAS/FUEL COST	
054000002450907	LUBRICANTS COST	
054000002450999	OTHER FUEL COST	
054000002501000	MISCELLANEOUS	197,000,000
054000002501001	REFRESHMENT & MEALS	20,000,000
054000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,000,000
054000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
054000002501004	MEDICAL EXPENDITURE	45,000,000
054000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
054000002501006	POSTAGES & COURIER SERVICES	5,000,000
054000002501007	WELFARE PACKAGES	25,000,000
054000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	11,000,000
054000002501009	SPORTING ACTIVITIES	0
054000002501099	HONORARIUM FOR BYE-ELECTIONS AND REFERENDA	62,000,000
054000002501099	REGISTRATION OF ADDITIONAL POLITICAL PARTIES	2,000,000
054000002501012	OVERTIME	
	REQUIREMENT FOR 2007 GENERAL ELECTIONS - OVERHEAD DETAILS	14,920,305,930
054000002501099	REVALIDATION OF ELECTRONIC VOTER REGISTER	233,700,000
054000002501099	LOGISTICS AND MATERIALS - REGISTRATION	1,340,575,200
054000002501099	HONORARIA FOR REGISTRATION OFFICERS	1,296,000,000
054000002501099	TRAINING FOR REGISTRATION OFFICERS	76,515,636.90
054000002501099	LOGISTICS FOR DIFFICULTY TERRAIN	201,072,800
	EDUCATION AND PUBLICITY - REGISTRATION	252,579,000
054000002501099	ELECTORAL HALF HOUR TV SHOWS	159,614,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
054000002501099	ADVERTISEMENT	86,965,000
054000002501099	PUBLICATION OF ELECTORAL JOURNAL	6,000,000
	EDUCATION AND PUBLICITY - ELECTION	880,671,511
054000002501099	GENERAL ELECTION PUBLICITY	499,300,000
054000002501099	NASS ELECTIONS	177,303,711
054000002501099	PRESIDENTIAL&GUBERNATORIAL	94,781,944
054000002501099	STATE ASSEMBLY	109,285,856
	SUBVENTION TO STATES	1,486,100,917
054000002501099	LOGISTICS FOR ELECTION	600,000,000
054000002501099	TRAINING FOR ELECTION	235,000,000
0540000020280000	TRAINING MANUALS	151,100,917
054000002501099	FINANCIAL PROVISION FOR SHELTER	500,000,000
	LOGISTICS - DIST OF SENSITIVE MATERIALS	420,000,000
054000002501099	SENSITIVE MATERIALS	300000000
054000002501099	NON-SENSITIVE MATERIALS	120000000
054000002501099	LEGAL FEES (TRIBUNAL S)	0
054000002501099	LEGAL FEES (TRIBUNAL S)	0
	MATERIALS & SUPPLIES FORMS AND STATIONARY	6,338,413,360
0540000020200000	RESULT FORMS	1,551,788,770
0540000020210000	INDELIBLE INK	780,000,000
0540000020220000	APRONS	1,400,000,000
0540000020230000	WATERPROOF BAGS	528,000,000
0540000020240000	NON-SENSITIVE MATERIALS	1,125,224,590
0540000020250000	STICKERS	130,000,000
0540000020260000	TAMPER-PROOF ENVELOPES	323,400,000
0540000020270000	BALLOT BOX SECURITY SEALS	500,000,000
	LEGAL FEES (TRIBUNAL S)	1,000,000,000
	LEGAL FEES (TRIBUNAL S)	1,000,000,000
	DELIMITATION, TRAINING, MAPPING, DATA PROCESSING, REPORT PUBLICATION	576,308,000
054000002501099	TRAINING	80,000,000
054000002501099	PUBLICITY	38,700,000
054000002501099	FIELD WORK	63,038,000
054000002501099	PROCESSING OF DATA	100,000,000
054000002501099	CONVERSION TO DIGITAL DATA	100,000,000
054000002501099	PRODUCTION OF DELIMITATION REPORT	100,000,000
054000002501099	PRINTING OF REPORT	100,000,000
054000002501099	MEETING WITH STAKEHOLDERS	100,000,000
054000002501099	COVERSION OF DIGITAL DATA	100,000,000
054000002501099	PRODUCTION OF DELIMITATION REPORT	18,500,000
054000002501099	PRINTING OF REPORT	98,670,000
054000002501099	MEETING WITH STAKEHOLDERS	77,400,000
054000002501099	RENTING TABLES AND CHAIRS	60,000,000
054000002501099	OTHER MISCELLANEOUS EXPENSES	12,000,000
054000003001100	LOANS & ADVANCES - GENERAL	
054000003001101	MOTOR VEHICLE ADVANCES	
054000003001102	BICYCLE ADVANCES	
054000003001103	REFURBISHING LOAN	
054000003001104	FURNITURE LOAN	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
054000030040000	Project 4	
054000030050000	Project 5	
054000034990000	Project499	
054000035000000	MDGs ONGING F/DRG PROJECTS	
054000035010000	Project 1	
054000035020000	Project 2	
054000035030000	Project 3	
054000035040000	Project 4	
054000035050000	Project 5	
054000039990000	Project499	
054000040540000	MDGs NEW F/ L MDAs PROJECTS	
054000040010000	Project 1	
054000040020000	Project 2	
054000040030000	Project 3	
054000040040000	Project 4	
054000040050000	Project 5	
054000044990000	Project499	
054000045000000	MDGs NEW F/DRG PROJECTS	
054000045010000	Project 1	
054000045020000	Project 2	
054000045030000	Project 3	
054000045040000	Project 4	
054000045050000	Project 5	
054000049990000	Project499	
	LOAN AND ADVANCES- GENERAL	110,000,000
	MOTOR VEHICLE ADVANCES	110,000,000
	GRANTS & CONTRIBUTION-GENERAL	636,369,505
	CONTRIBUTION TO LOCAL ORGANISATION (POLITICAL PARTIES)	600,000,000
	CONTRIBUTION TO FOREIGN ORGANISATION (POLITICAL PARTIES)	25,502,340
	SCHOLARSHIP AWARD/GRANTS	10,867,165
	TOTAL CAPITAL PROJECT	37,781,854,608
054000010000000	ONGOING PROJECTS (OTHERS)	1,448,000,000
054000010010000	ABIA - FURNISHING OF NEW STATE BOFFICE	15,000,000
054000010020000	ABIA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010030000	ADAMAWA - COMPLETION OF STATE OFFICE	35,000,000
054000010040000	ADAMAWA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010050000	AKWA IBOM - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010060000	ANAMBRA - FURNISHING OF NEW STATE BOFFICE	15,000,000
054000010070000	ANAMBRA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010080000	BAUCHI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010090000	BAYELSA - COMPLETION OF STATE OFFICE	100,000,000
054000010100000	BAYELSDA - SANDFILLING	63,000,000
054000010110000	BAYELSA - COMPLETION OF LGA OFFICE	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
054000010120000	BENUE - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010130000	BORNO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010140000	CROSS RIVER - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010150000	DELTA - FURNISHING OF NEW STATE OFFICE	15,000,000
054000010160000	DELTA - COMPLETION OF 3 NOS ABANDONED LGA OFFICES	30,000,000
054000010170000	EBONYI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010180000	EDO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010190000	EKITI - COMPLETION OF STATE OFFICE	50,000,000
054000010200000	EKITI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010210000	ENUGU - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010220000	GOMBE - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010230000	GOMBE - COMPLETION OF STATE OFFICE	60,000,000
054000010240000	IMO - FURNISHING OF NEW STATE OFFICE	15,000,000
054000010250000	IMO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010260000	JIGAWA - COMPLETION OF NEW STATE OFFICE	60,000,000
054000010270000	JIGAWA - RECONSTRUCTION OF 1 NO LGA OFFICE	20,000,000
054000010280000	JIGAWA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010290000	KADUNA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010300000	KANO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010310000	KATSINA - RECONSTRUCTION OF 1 LGA OFFICE	20,000,000
054000010320000	KATSINA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010330000	KEBBI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010340000	KOGI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010350000	KWARA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010360000	LAGOS - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010370000	NASARAWA - COMPLETION OF STATE OFFICE	72,000,000
054000010380000	NASARAWA - COMPLETION OF 1 LGA OFFICE	10,000,000
054000010390000	NIGER - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010400000	OGUN - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
054000010410000	ONDO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010420000	OSUN - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010430000	OYO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010440000	PLATEAU - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010450000	RIVERS - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010460000	SOKOTO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010470000	TARABA - COMPLETION OF STATE OFFICE	58,000,000
054000010480000	YOBE - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010490000	ZAMFARA - FURNISHING OF NEW STATE OFFICE	15,000,000
054000010500000	ZAMFARA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010510000	FCT COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010520000	HEADQUARTERS - FURNISHING OF ANNEX OFFICE	60,000,000
054000010530000	HEADQUARTERS - SUPPLY AND INSTALLATION OF 1000 KVA GEN. SET	50,000,000
054000010540000	HEADQUARTERS - IMPROVING OF LANDSCAPING OF THE HEADQUARTERS	10,000,000
054000014990000	Project499	
054000020000000	NEW PROJECTS (OTHERS)	36,333,854,608
054000020010000	3 NOS STAFF BUS	50,000,000
	3 NOS STAFF BUS	50,000,000
054000020020000	3 NOS M/B 1418 WATER TANKER	25,615,528
054000020030000	200 UNITS SPLIT UNIT AIR CONDITIONER	30,000,000
054000020040000	300 UNITS OF WINDOW A/C'S	34,500,000
054000020050000	350 GUBABI FIRE PROOF CABINET	65,000,000
054000020060000	2,322NOS FILLING CANINET FOR 774 LGA	57,327,350
054000020070000	PURCHASE OF 150 SF 2040 MODEL SHARP PHOTOCOPYNG MACHINES	100,000,000
054000020090000	WALK THROUGH METAL/EXPLOSIVE DETECTORS FOR DOORS OF THE COMMISSION	7,500,000
	2007 ELECTION	
054000020100000	REVALIDATION OF ELECTRONIC VOTER REGISTER	3,954,300,000
054000020110000	LOGISTICS AND MATERIALS - REGISTRATION	
054000020120000	EDUCATION (REGISTRATION) - MATERIALS	
	PERMANENT VOTERS CARDS	3,565,000,000
054000020140000	VOTING MATERIALS	16,537,572,730
	TRANSMISSION OF RESULTS	9,283,039,000
054000020150000	VSAT EQUIPMENT	413,000,000
054000020160000	HF RADIO COMMS	169,000,000
054000020170000	VHF RADIO	223,000,000
054000020180000	IMMARSAT M4	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
054000020190000	LEASED GLOBAL NETWORK	6,904,400,000
054000020290000	VEHICLES (TRUCKS, PICK-UPS, BOATS, SPARE PARTS)	1,423,639,000
	MATERIALS & SUPPLIES FORMS AND STATIONARY	0
054000020200000	RESULT FORMS	-
054000020210000	INDELIBLE INK	-
054000020220000	APRONS	-
054000020230000	WATERPROOF BAGS	-
054000020240000	NON-SENSITIVE MATERIALS	-
054000020250000	STICKERS	-
054000020260000	TAMPER-PROOF ENVELOPES	-
054000020270000	BALLOT BOX SECURITY SEALS	-
	TRAINING MANUALS	-
054000020290000	VEHICLES (TRUCKS, PICK-UPS, BOATS, SPARE PARTS)	-
	VOTING CUBICLES, TABLES, CHAIRS ETC	1,024,000,000
054000020300000	MOBILE CUBICLES	1,000,000,000
054000020310000	PROVISION OF SHELTER	0
	PROVISION OF SHELTER	
054000020320000	AUTOMATED MAPPING EQUIPMENT (DELIMITATION)	24,000,000
	CENTRAL AND ZONAL WAREHOUSES	1,600,000,000
054000020330000	6 ZONAL STORES	300,000,000
054000020340000	12 TEMPORARY STORES	24,000,000
054000020350000	CENTRAL WAREHOUSE	1,276,000,000
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs ONGOING PROJECTS	
	SUB TOTAL MDGs NEW PROJECTS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUMMARY	
	TOTAL PERSONNEL COST	4,705,654,438
	TOTAL OVERHEAD COST	18,012,490,954
	TOTAL RECURRENT	22,718,145,392
	TOTAL CAPITAL COST	37,781,854,608
	TOTAL INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	60,500,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
061	TOTAL FEDERAL CHARACTER COMMISSION	1,000,000,000
0610000	FEDERAL CHARACTER COMMISSION	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	1,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
061000001100001	TOTAL PERSONNEL COST	441,284,427
061000001100010	SALARY & WAGES - GENERAL	157,279,856
061000001100011	BASIC SALARY	157,279,856
061000001200020	BENEFITS AND ALLOWANCES - GENERAL	246,360,209
061000001200021	REGULAR ALLOWANCES	246,360,209
061000001200022	NON-REGULAR ALLOWANCES	-
061000001200023	FOREIGN SERVICE ALLOWANCES	-
061000001300030	SOCIAL CONTRIBUTION	37,644,362
061000001300031	NHIS	15,727,986
061000001300032	PENSION	21,916,376
061000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	383,611,823
061000002050110	TRAVELS & TRANSPORT - GENERAL	81,443,775
061000002050111	LOCAL TRAVELS & TRANSPORT	75,312,000
061000002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,131,775
061000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,000,000
061000002061121	LOCAL TRAVELS & TRANSPORT	2,000,000
061000002061122	INTERNATIONAL TRAVELS & TRANSPORT	-
06100000210200	UTILITIES - GENERAL	16,626,000
061000002100201	ELECTRICITY CHARGES	7,308,000
061000002100202	TELEPHONE CHARGES	5,670,000
061000002100203	INTERNET ACCESS CHARGES	1,950,000
061000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
061000002100205	WATER RATES	688,200
061000002100206	SEWAGE CHARGES	499,800
061000002100207	LEASED COMMUNICATION LINE(S)	-
061000002100299	OTHER UTILITY CHARGES	510,000
061000002150300	MATERIALS & SUPPLIES - GENERAL	28,796,061
061000002150301	OFFICE MATERIALS & SUPPLIES	12,910,200
061000002150302	LIBRARY BOOKS & PERIODICALS	6,151,458
061000002150303	COMPUTER MATERIALS & SUPPLIES	3,360,000
061000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,940,000
061000002150305	PRINTING OF SECURITY DOCUMENTS	4,434,403
061000002150306	DRUGS & MEDICAL SUPPLIES	-
061000002150307	FIELD MATERIALS & SUPPLIES	-
061000002150308	UNIFORMS & OTHER CLOTHING	-
061000002150309	FOOD STUFF SUPPLIES	-
061000002150310	TEACHING AIDS MATERIALS	-
061000002150619	OTHER MATERIALS & SUPPLIES	-
061000002200400	MAINTENANCE SERVICES - GENERAL	12,601,500
061000002200401	MAINTENANCE OF MOTOR VEHICLES	1,160,000
061000002200402	MAINTENANCE OF SEA BOATS	-
061000002200403	MAINTENANCE OF AIR CRAFTS	-
061000002200404	Service-Wide Votes	-
061000002200405	MAINTENANCE OF OFFICE FURNITURE	650,000
061000002200406	MAINTENANCE OF BUILDING - OFFICE	3,265,000
061000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
061000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
061000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,088,500
061000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	250,000
061000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,688,000
061000002200499	OTHER MAINTENANCE SERVICES	1,500,000
061000002250500	TRAINING - GENERAL	5,000,000
061000002250501	LOCAL TRAINING	3,500,000
061000002250502	INT'L TRAINING	1,500,000
061000002300600	OTHER SERVICES - GENERAL	178,670,250
061000002300611	SECURITY SERVICES	16,200,000
061000002300612	CLEANING & FUMIGATION SERVICES	4,500,000
061000002300613	OFFICE ACCOMMODATION RENT	20,230,250
061000002300614	RESIDENTIAL ACCOMMODATION RENT	137,740,000
061000002300615	SECURITY VOTE (INCLUDING OPERATIONS)	-
061000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,700,000
061000002350701	FINANCIAL CONSULTING	6,200,000
061000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
061000002350703	LEGAL SERVICES	1,000,000
061000002350704	ENGINEERING SERVICES	-
061000002350705	ARCHITECTURAL SERVICES	5,000,000
061000002350706	SURVEYING SERVICES	-
061000002350799	OTHER PROFESSIONAL SERVICES	-
061000002400800	FINANCIAL - GENERAL	7,000,000
061000002400801	BANK CHARGES	750,000
061000002400802	INTEREST ON LOANS & OVER DRAFT	-
061000002400803	INSURANCE CHARGES / PREMIUM	6,250,000
061000002450900	FUEL & LUBRICANTS - GENERAL	6,753,880
061000002450901	MOTOR VEHICLE FUEL COST	1,478,880
061000002450902	AIRCRAFT FUEL COST	-
061000002450903	SEA BOAT FUEL COST	-
061000002450904	LOCOMOTIVE FUEL COST	-
061000002450905	GENERATOR FUEL COST	5,000,000
061000002450906	COOKING GAS/FUEL COST	-
061000002450907	LUBRICANTS COST	275,000
061000002450999	OTHER FUEL COST	-
061000002501000	MISCELLANEOUS	24,320,357
061000002501001	REFRESHMENT & MEALS	3,700,000
061000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
061000002501003	PUBLICITY & ADVERTISEMENTS	8,640,357
061000002501004	MEDICAL EXPENDITURE	7,900,000
061000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
061000002501006	POSTAGES & COURIER SERVICES	1,080,000
061000002501007	WELFARE PACKAGES	-
061000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
061000002501009	SPORTING ACTIVITIES	-
061000002501099	OTHER MISCELLANEOUS EXPENSES	3,000,000
061000003001100	LOANS & ADVANCES - GENERAL	6,700,000
061000003001101	MOTOR VEHICLE ADVANCES	5,000,000
061000003001102	BICYCLE ADVANCES	500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
061000003001103	REFURBISHING LOAN	1,200,000
061000003001104	FURNITURE LOAN	-
061000003001105	HOUSING LOAN	-
061000004000000	GRANTS & CONTRIBUTION - GENERAL	-
061000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
061000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
061000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
061000004001204	INSTITUTIONAL GRANTS	-
061000004001205	SCHOLARSHIP AWARD / GRANTS	-
061000005000000	SOCIAL BENEFITS - GENERAL	-
061000005001301	GRATUITY	-
061000005001302	PENSION	-
061000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL	175,103,750
061010010000000	ONGOING PROJECTS (OTHERS)	172,103,750
061010010010000	PURCHASE OF HEAD OFFICE COMPLEX	49,103,750
061010010020000	FURNISHING OF THE HEAD OFFICE	25,000,000
061010010030000	PROCUREMENT OF OFFICE EQUIPMENT	29,500,000
061010010040000	FURNISHING OF STATE OFFICES	18,500,000
061010010050000	CONSTRUCTION OF STATE OFFICES	50,000,000
	COMPUTERIZATION	
061010020000000	NEW PROJECTS (OTHERS)	3,000,000
061010020010000	PURCHASE OF UTILITY VEHICLE (SERVICOM)	3,000,000
	TOTAL CAPITAL PROJECT	175,103,750
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	172,103,750
	SUB TOTAL NEW PROJECTS (OTHERS)	3,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	441,284,427
	TOTAL OVERHEAD COST	383,611,823
	TOTAL CAPITAL - MDG - NonDR - Ongoing	-
	TOTAL CAPITAL - MDG - DR - Ongoing	-
	TOTAL CAPITAL - MDG - NonDR - New	-
	TOTAL CAPITAL - MDG - DR - New	-
	TOTAL CAPITAL - OTHER - Ongoing	172,103,750
	TOTAL CAPITAL - OTHER - New	3,000,000
	TOTAL RECURRENT	824,896,250
	TOTAL CAPITAL COST	175,103,750
	TOTAL FEDERAL CHARACTER COMMISSION	1,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		STANDING COMMITTEE RECOMMENDATION
2006 BUDGET		=N=
064	TOTAL REVENUE MOBILIZATION ALLOCATION AND FISCAL COMMISSION	900,000,000
0640000	REVENUE MOBILIZATION ALLOCATION AND FISCAL COMMISSION	
	TOTAL ALLOCATION:	900,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
064000001100001	TOTAL PERSONNEL COST	320,153,398
064000001100010	SALARY & WAGES - GENERAL	120,841,899
064000001100011	BASIC SALARY	120,841,899
064000001200020	BENEFITS AND ALLOWANCES - GENERAL	170,702,532
064000001200021	REGULAR ALLOWANCES	170,702,532
064000001200022	NON-REGULAR ALLOWANCES	0
064000001200023	FOREIGN SERVICE ALLOWANCES	0
064000001300030	SOCIAL CONTRIBUTION	28,608,967
064000001300031	NHIS	12,084,190
064000001300032	PENSION	16,524,777
064000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	379,846,602
064000002050110	TRAVELS & TRANSPORT - GENERAL	74,177,026
064000002050111	LOCAL TRAVELS & TRANSPORT	69,177,026
064000002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
064000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	33,000,000
064000002064121	LOCAL TRAVELS & TRANSPORT	15,000,000
064000002064122	INTERNATIONAL TRAVELS & TRANSPORT	18,000,000
064000002100200	UTILITIES - GENERAL	17,500,000
064000002100201	ELECTRICITY CHARGES	5,000,000
064000002100202	TELEPHONE CHARGES	5,500,000
064000002100203	INTERNET ACCESS CHARGES	3,000,000
064000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
064000002100205	WATER RATES	4,000,000
064000002100206	SEWAGE CHARGES	0
064000002100207	LEASED COMMUNICATION LINE(S)	0
064000002100299	OTHER UTILITY CHARGES	0
064000002150300	MATERIALS & SUPPLIES - GENERAL	57,243,853
064000002150301	OFFICE MATERIALS & SUPPLIES	15,766,000
064000002150302	LIBRARY BOOKS & PERIODICALS	6,977,853
064000002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
064000002150304	PRINTING OF NON SECURITY DOCUMENTS	13,000,000
064000002150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
064000002150306	DRUGS & MEDICAL SUPPLIES	6,000,000
064000002150307	FIELD MATERIALS & SUPPLIES	0
064000002150308	UNIFORMS & OTHER CLOTHING	500,000
064000002150309	FOOD STUFF SUPPLIES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
064000002150310	TEACHING AIDS MATERIALS	0
064000002150649	OTHER MATERIALS & SUPPLIES	2,000,000
064000002200400	MAINTENANCE SERVICES - GENERAL	23,500,000
064000002200401	MAINTENANCE OF MOTOR VEHICLES	8,000,000
064000002200402	MAINTENANCE OF SEA BOATS	0
064000002200403	MAINTENANCE OF AIR CRAFTS	0
064000002200404	Service-Wide Votes	0
064000002200405	MAINTENANCE OF OFFICE FURNITURE	4,000,000
064000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
064000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,500,000
064000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,000,000
064000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
064000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
064000002200411	MAINTENANCE OF PLANTS/GENERATORS	0
064000002200499	OTHER MAINTENANCE SERVICES	1,000,000
064000002250500	TRAINING - GENERAL	30,425,722
064000002250501	LOCAL TRAINING	15,425,722
064000002250502	INT'L TRAINING	15,000,000
064000002300600	OTHER SERVICES - GENERAL	26,000,000
064000002300641	SECURITY SERVICES	5,000,000
064000002300642	CLEANING & FUMIGATION SERVICES	1,000,000
064000002300643	OFFICE ACCOMMODATION RENT	20,000,000
064000002300644	RESIDENTIAL ACCOMMODATION RENT	0
064000002300645	SECURITY VOTE (INCLUDING OPERATIONS)	0
064000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	38,000,000
064000002350701	FINANCIAL CONSULTING	5,000,000
064000002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
064000002350703	LEGAL SERVICES	8,000,000
064000002350704	ENGINEERING SERVICES	0
064000002350705	ARCHITECTURAL SERVICES	0
064000002350706	SURVEYING SERVICES	
064000002350799	OTHER PROFESSIONAL SERVICES	20,000,000
064000002400800	FINANCIAL - GENERAL	19,000,000
064000002400801	BANK CHARGES	1,000,000
064000002400802	INTEREST ON LOANS & OVER DRAFT	0
064000002400803	INSURANCE CHARGES / PREMIUM	18,000,000
064000002450900	FUEL & LUBRICANTS - GENERAL	12,000,000
064000002450901	MOTOR VEHICLE FUEL COST	5,000,000
064000002450902	AIRCRAFT FUEL COST	0
064000002450903	SEA BOAT FUEL COST	0
064000002450904	LOCOMOTIVE FUEL COST	0
064000002450905	GENERATOR FUEL COST	5,000,000
064000002450906	COOKING GAS/FUEL COST	0
064000002450907	LUBRICANTS COST	
064000002450999	OTHER FUEL COST	2,000,000
064000002501000	MISCELLANEOUS	42,000,000
064000002501001	REFRESHMENT & MEALS	5,500,000
064000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,500,000
064000002501003	PUBLICITY & ADVERTISEMENTS	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
064000002501004	MEDICAL EXPENDITURE	8,000,000
064000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
064000002501006	POSTAGES & COURIER SERVICES	3,000,000
	MONITORING	
064000002501007	WELFARE PACKAGES	5,000,000
064000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,000,000
064000002501009	SPORTING ACTIVITIES	0
064000002501099	OTHER MISCELLANEOUS EXPENSES	8,000,000
064000003001100	LOANS & ADVANCES - GENERAL	6,000,000
064000003001101	MOTOR VEHICLE ADVANCES	3,000,000
064000003001102	BICYCLE ADVANCES	0
064000003001103	REFURBISHING LOAN	3,000,000
064000003001104	FURNITURE LOAN	0
064000003001105	HOUSING LOAN	0
064000004001200	GRANTS & CONTRIBUTION - GENERAL	1,000,000
064000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,000,000
064000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
064000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
064000004001204	INSTITUTIONAL GRANTS	0
064000004001205	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL	200,000,000
064010010000000	ONGOING PROJECTS (OTHERS)	200,000,000
064010010010000	HEADQUARTERS BUILDING PHASE II	150,000,000
064010010020000	COMPUTERIZATION PROJECT	4,000,000
064010010030000	POLICY STUDIES/CONSULTANCY SERVICES	10,000,000
064010010040000	PURCHASE OF VEHICLES FOR 2 ZONAL OFFICES 1 FOR SEVICOM UNIT	12,000,000
064010010050000	PURCHASE OF FURNITURE & EQUIPMENT	5,000,000
064010010060000	COMMUNICATION	3,000,000
064010010070000	ESTABLISHMENT OF STATE OFFICES	10,000,000
064010010080000	LIBRARY	1,000,000
	PURCHASE OF VEHICLES FOR MONITORING	
064010010090000	MABUSHI HOUSING. PROJECT	5,000,000
	TOTAL CAPITAL PROJECT	200,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	200,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	320,153,398
	TOTAL OVERHEAD COST	379,846,602
	TOTAL RECURRENT	700,000,000
	TOTAL CAPITAL COST	200,000,000
	TOTAL REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION	900,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
066	TOTAL CODE OF CONDUCT BEREAU	875,000,000
0660000	CODE OF CONDUCT BEREAU	
	TOTAL ALLOCATION:	875,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
066000001100001	TOTAL PERSONNEL COST	340,692,389
066000001100010	SALARY & WAGES - GENERAL	124,796,649
066000001100011	BASIC SALARY	124,796,649
066000001200020	BENEFITS AND ALLOWANCES - GENERAL	186,194,253
066000001200021	REGULAR ALLOWANCES	186,194,253
066000001200022	NON-REGULAR ALLOWANCES	0
066000001200023	FOREIGN SERVICE ALLOWANCES	0
066000001300030	SOCIAL CONTRIBUTION	29,701,487
066000001300031	NHIS	12,479,665
066000001300032	PENSION	17,221,822
066000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	276,728,955
066000002050110	TRAVELS & TRANSPORT - GENERAL	51,384,000
066000002050111	LOCAL TRAVELS & TRANSPORT	40,733,000
066000002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,651,000
066000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,352,784
066000002066121	LOCAL TRAVELS & TRANSPORT	8,803,500
066000002066122	INTERNATIONAL TRAVELS & TRANSPORT	4,549,284
066000002100200	UTILITIES - GENERAL	20,410,000
066000002100201	ELECTRICITY CHARGES	8,760,000
066000002100202	TELEPHONE CHARGES	2,500,000
066000002100203	INTERNET ACCESS CHARGES	5,900,000
066000002100204	SATELLITES BROADCASTING ACCESS CHARGES	450,000
066000002100205	WATER RATES	1,600,000
066000002100206	SEWAGE CHARGES	0
066000002100207	LEASED COMMUNICATION LINE(S)	0
066000002100299	OTHER UTILITY CHARGES	1,200,000
066000002150300	MATERIALS & SUPPLIES - GENERAL	61,315,277
066000002150301	OFFICE MATERIALS & SUPPLIES	26,462,777
066000002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
066000002150303	COMPUTER MATERIALS & SUPPLIES	5,347,500
066000002150304	PRINTING OF NON SECURITY DOCUMENTS	10,344,500
066000002150305	PRINTING OF SECURITY DOCUMENTS - {ASSETS DECLARATION FORMS}	13,410,500
066000002150306	DRUGS & MEDICAL SUPPLIES	0
066000002150307	FIELD MATERIALS & SUPPLIES	0
066000002150308	UNIFORMS & OTHER CLOTHING	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
066000002150309	FOOD STUFF SUPPLIES	0
066000002150310	TEACHING AIDS MATERIALS	0
066000002150399	OTHER MATERIALS & SUPPLIES	750,000
066000002200400	MAINTENANCE SERVICES - GENERAL	42,868,980
066000002200401	MAINTENANCE OF MOTOR VEHICLES	5,695,000
066000002200402	MAINTENANCE OF SEA BOATS	0
066000002200403	MAINTENANCE OF AIR CRAFTS	0
066000002200404	Service-Wide Votes	0
066000002200405	MAINTENANCE OF OFFICE FURNITURE	6,000,000
066000002200406	MAINTENANCE OF BUILDING - OFFICE	6,500,000
066000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
066000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
066000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,871,980
066000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	13,302,000
066000002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
066000002200499	OTHER MAINTENANCE SERVICES	2,000,000
066000002250500	TRAINING - GENERAL	26,914,738
066000002250501	LOCAL TRAINING	14,155,238
066000002250502	INT'L TRAINING	12,759,500
066000002300600	OTHER SERVICES - GENERAL	10,191,824
066000002300601	SECURITY SERVICES	5,150,000
066000002300602	CLEANING & FUMIGATION SERVICES	2,217,000
066000002300603	OFFICE ACCOMMODATION RENT	2,824,824
066000002300604	RESIDENTIAL ACCOMMODATION RENT	0
066000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
066000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,000,000
066000002350701	FINANCIAL CONSULTING	0
066000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
066000002350703	LEGAL SERVICES	1,500,000
066000002350704	ENGINEERING SERVICES	0
066000002350705	ARCHITECTURAL SERVICES	0
066000002350706	SURVEYING SERVICES	0
066000002350799	OTHER PROFESSIONAL SERVICES	1,000,000
066000002400800	FINANCIAL - GENERAL	2,017,000
066000002400801	BANK CHARGES	300,000
066000002400802	INTEREST ON LOANS & OVER DRAFT	0
066000002400803	INSURANCE CHARGES / PREMIUM	1,717,000
066000002450900	FUEL & LUBRICANTS - GENERAL	6,680,200
066000002450901	MOTOR VEHICLE FUEL COST	4,711,200
066000002450902	GENERATOR FUEL COST	1,169,000
066000002450903	SEA BOAT FUEL COST	0
066000002450904	LOCOMOTIVE FUEL COST	0
066000002450905	GENERATOR FUEL COST	0
066000002450906	COOKING GAS/FUEL COST	0
066000002450907	LUBRICANTS COST	
066000002450999	OTHER FUEL COST	800,000
066000002501000	MISCELLANEOUS	35,594,152
066000002501001	REFRESHMENT & MEALS	3,775,214
066000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
066000002501003	PUBLICITY & ADVERTISEMENTS	7,173,000
066000002501004	MEDICAL EXPENDITURE	
066000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
066000002501006	POSTAGES & COURIER SERVICES	2,906,000
066000002501007	WELFARE PACKAGES	7,210,328
066000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
066000002501009	SPORTING ACTIVITIES	1,000,000
066000002501099	OTHER MISCELLANEOUS EXPENSES	6,529,610
066000003001100	LOANS & ADVANCES - GENERAL	2,000,000
066000003001101	MOTOR VEHICLE ADVANCES	0
066000003001102	BICYCLE ADVANCES	0
066000003001103	REFURBISHING LOAN	2,000,000
066000003001104	FURNITURE LOAN	0
066000003001105	HOUSING LOAN	0
066000004001200	GRANTS & CONTRIBUTION - GENERAL	0
066000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
066000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
066000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
066000004001204	INSTITUTIONAL GRANTS	0
066000004001205	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL	257,578,656
066010010000000	ONGOING PROJECTS (OTHERS)	257,578,656
066010010010000	HEAD OFFICE BUILDING	73,378,656
066010010020000	PRODUCTION OF ASSETS DECLARATION PACKAGES	50,000,000
066010010030000	PURCHASE OF OFFICE FURNITURE FOR ABUJA & THE 36 STATES	15,680,000
066010010040000	PUBLIC ENLIGHTENMENT - ABUJA & THE 36 STATES OFFICES	15,000,000
066010010050000	COMPUTERISATION OF THE 36 STATES AND FCI	23,520,000
066010010060000	INVESTIGATION CENTER, ABUJA	5,000,000
	PURCHASE OF 15 NOS. UTILITY VEHICLES	75,000,000
	TOTAL CAPITAL PROJECT	257,578,657
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	257,578,656
	SUB TOTAL NEW PROJECTS (OTHERS)	1
	SUMMARY	
	TOTAL PERSONNEL COST	340,692,389
	TOTAL OVERHEAD COST	276,728,955
	TOTAL RECURRENT	617,421,344
	TOTAL CAPITAL COST	257,578,656
	TOTAL CODE OF CONDUCT BUREAU	875,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0210000	NATIONAL ASSEMBLY	54,785,690,445
0210000	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	6,582,338,290
Classification No.	EXPENDITURE ITEMS	
021000001000001	TOTAL PERSONNEL COST	1,793,570,348
021005001100011	SALARY & WAGES - GENERAL	491,287,288
021005001100012	BASIC SALARY	491,287,288
021005001200020	BENEFITS AND ALLOWANCES - GENERAL	1,185,956,034
021005001200021	REGULAR ALLOWANCES	692,886,833
021005001200022	NON-REGULAR ALLOWANCES	493,069,201
021005001200023	FOREIGN SERVICE ALLOWANCES	0
021005001300030	SOCIAL CONTRIBUTION	116,327,026
021005001300024	NHIS	49,128,729
021005001300025	PENSION	67,198,297
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,012,247,589
021005002050000	TRAVELS & TRANSPORT - GENERAL	290,360,000
021005002050111	LOCAL TRAVELS & TRANSPORT	100,800,000
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	189,560,000
021005002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	268,360,000
021005002060121	LOCAL TRAVELS & TRANSPORT	64,800,000
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	203,560,000
021005002100500	UTILITIES - GENERAL	111,201,600
021005002100201	ELECTRICITY CHARGES	49,320,000
021005002100202	TELEPHONE CHARGES	19,324,800
021005002100203	INTERNET ACCESS CHARGES	0.00
021005002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
021005002100205	WATER RATES	28,564,800
021005002100206	SEWAGE CHARGES	13,992,000
021005002100207	LEASED COMMUNICATION LINE(S)	0
021005002100299	OTHER UTILITY CHARGES	0
021005002150000	MATERIALS & SUPPLIES - GENERAL	322,124,000
021005002150301	OFFICE MATERIALS & SUPPLIES	100,324,000
021005002150302	LIBRARY BOOKS & PERIODICALS	40,000,000
021005002150303	COMPUTER MATERIALS & SUPPLIES	50,800,000
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	40,000,000
021005002150305	PRINTING OF SECURITY DOCUMENTS	0
021005002150306	DRUGS & MEDICAL SUPPLIES	60,000,000
021005002150307	FIELD MATERIALS & SUPPLIES	0
021005002150308	UNIFORMS & OTHER CLOTHING	31,000,000
021005002200000	MAINTENANCE SERVICES - GENERAL	181,144,000
021005002200401	MAINTENANCE OF MOTOR VEHICLES	36,344,000
021005002200405	MAINTENANCE OF OFFICE FURNITURE	63,400,000
021005002200406	MAINTENANCE OF BUILDING - OFFICE	19,400,000
021005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	22,000,000
021005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021005002200499	OTHER MAINTENANCE SERVICES	10,000,000
021005002250000	Service-Wide Votes	482,260,000
021005002250501	LOCAL TRAINING	174,000,000
021005002250502	INT'L TRAINING	308,260,000
021005002300000	OTHER SERVICES - GENERAL	162,000,000
021005002300601	SECURITY SERVICES	142,000,000
021005002300604	RESIDENTIAL ACCOMMODATION RENT	20,000,000
021005002350000	CONSULTING AND PROFESSIONAL SERVICES - GENER	136,200,000
021005002350701	FINANCIAL CONSULTING	17,600,000
021005002350702	INFORMATION TECHNOLOGY CONSULTING	17,600,000
021005002350703	LEGAL SERVICES	86,000,000
021005002350704	ENGINEERING SERVICES	15,000,000
021005002400000	FINANCIAL - GENERAL	277,664,000
021005002400803	INSURANCE CHARGES / PREMIUM	277,664,000
021005002450000	FUEL & LUBRICANTS - GENERAL	62,100,000
021005002450901	MOTOR VEHICLE FUEL COST	14,100,000
021005002450905	GENERATOR FUEL COST	48,000,000
021005002500000	MISCELLANEOUS	688,833,989
021005002501001	REFRESHMENT & MEALS	38,800,000
021005002501004	MEDICAL EXPENDITURE	70,600,000
021005002501006	POSTAGES & COURIER SERVICES	3,000,000
021005002501007	WELFARE PACKAGES	60,000,000
021005002501099	OTHER MISCELLANEOUS EXPENSES	396,433,989
021005002501098	STRATEGIC BUDGET SUPPORT PROGRAMME	120,000,000
021005004000000	GRANTS & CONTRIBUTION - GENERAL	30,000,000
021005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	30,000,000
	TOTAL CAPITAL PROJECT	1,776,520,353
021005030000000	Purchase of Utility Vehicles	100,000,000
021005030010000	Purchase of Staff Buses	100,000,000
021005030020000	Purchase of Office Equipment	170,000,000
021005030030000	Purchase of Security Equipment	114,200,000
021005030040000	Completion of Fire Service Station and Procurement of Fire Engines	240,000,000
021005030050000	Purchase of Books for the Main, Law and Legislative Budget Libraries	70,000,000
021005034990000	Establishment of a TV sub-station and purchase of information equipment	290,400,000
021005035000000	Procurement of Guest Houses and Renovation of Liaison Office in Lagos	60,000,000
021005035010000	Furnishing of Offices and Purchase of Porta Cabins	100,000,000
021005035020000	Completion of the Linking of Communication Facilities of the Main Complex and the Annex Building including the Public Address System	30,000,000
021005035030000	NASS Information Technology Project and Infrastruc	121,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021005035040000	Completion and Furnishing of Estate and Works Department ; Purchase of Generating sets for the annex building and upgrading creation of dedicated line for power supply	240,920,353
021005035050000	Development of 20 – 25 Bed Clinic at the NASS Complex and Purchase of Dental and Medical Equipments	140,000,000
021005039990000	National Price Directory and Data Base for the NASS	0
	SUMMARY	
	TOTAL PERSONNEL	1,793,570,348
	TOTAL OVERHEADS	3,012,247,589
	TOTAL RECURRENT	4,805,817,937
	TOTAL CAPITAL	1,776,520,353
	TOTAL NATIONAL ASSEMBLY OFFICE	6,582,338,290
0200050	SENATE	
	TOTAL ALLOCATION:	16,008,142,776
Classification No.	EXPENDITURE ITEMS	
021000001000001	TOTAL PERSONNEL COST	383,675,849
021005001100011	SALARY & WAGES - GENERAL	88,647,284.00
021005001100012	BASIC SALARY	88,647,284.00
021005001200020	BENEFITS AND ALLOWANCES - GENERAL	295,028,565.00
021005001200021	REGULAR ALLOWANCES	295,028,565.00
021005001200022	NON-REGULAR ALLOWANCES	
021005001200023	FOREIGN SERVICE ALLOWANCES	0
021005001300030	SOCIAL CONTRIBUTION	0
021005001300024	NHIS	0
021005001300025	PENSION	0
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,336,091,418.00
021005002050000	TRAVELS & TRANSPORT - GENERAL	3,523,510,900.00
021005002050111	LOCAL TRAVELS & TRANSPORT	2,452,040,000.00
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,071,470,900.00
021005002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	50,000,000.00
021005002060121	LOCAL TRAVELS & TRANSPORT	20,000,000.00
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000.00
021005002100500	UTILITIES - GENERAL	5,752,000.00
021005002100201	ELECTRICITY CHARGES	-
021005002100202	TELEPHONE CHARGES	5,752,000.00
021005002150000	MATERIALS & SUPPLIES - GENERAL	2,521,005,400.00
021005002150301	OFFICE MATERIALS & SUPPLIES	934,628,000.00
021005002150302	LIBRARY BOOKS & PERIODICALS	189,155,200.00
021005002150303	COMPUTER MATERIALS & SUPPLIES	923,371,200.00
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	417,094,000.00
021005002150308	UNIFORMS & OTHER CLOTHING	56,757,000.00
021005002200000	MAINTENANCE SERVICES - GENERAL	220,916,099.00
021005002200401	MAINTENANCE OF MOTOR VEHICLES	42,380,000.00
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	168,536,099.00
021005002200499	OTHER MAINTENANCE SERVICES	10,000,000.00

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021005002250000	TRAINING - GENERAL	92,278,000.00
021005002250501	LOCAL TRAINING	42,278,000.00
021005002250502	INT'L TRAINING	50,000,000.00
021005002300000	OTHER SERVICES - GENERAL	23,520,000.00
021005002300601	SECURITY SERVICES	23,520,000.00
021005002350000	CONSULTING AND PROFESSIONAL SERVICES - GENER	1,951,200,000.00
021005002350701	FINANCIAL CONSULTING	-
021005002350702	INFORMATION TECHNOLOGY CONSULTING	1,095,000,000.00
021005002350703	LEGAL SERVICES	856,200,000.00
021005002450000	FUEL & LUBRICANTS - GENERAL	26,957,200.00
021005002450901	MOTOR VEHICLE FUEL COST	17,086,000.00
021005002450905	GENERATOR FUEL COST	9,871,200.00
021005002500000	MISCELLANEOUS	5,920,951,819.00
021005002501001	REFRESHMENT & MEALS	1,390,760,000.00
021005002501006	POSTAGES & COURIER SERVICES	966,360,000.00
021005002501099	OTHER MISCELLANEOUS EXPENSES	3,563,831,819.00
	TOTAL CAPITAL PROJECT	1,288,375,509.00
021005030000000	Purchase of Utility Vehicles	250,000,000
021005030010000	Purchase of Staff Buses	-
021005030020000	Purchase of Office Equipment	413,441,339
021005030030000	Purchase of Security Equipment	251,285,170
021005030040000	Completion of Fire Service Station and Procurement of Fire Engines	-
021005030050000	Purchase of Books for the Main, Law and Legislative Budget Libraries	170,000,000
021005034990000	Establishment of a TV sub-station and purchase of information equipment	-
021005035000000	Procurement of Guest Houses and Renovation of Liaison Office in Lagos	-
021005035010000	Furnishing of Offices and Purchase of Porta Cabins	-
021005035020000	Completion of the Linking of Communication Facilities of the Main Complex and the Annex Building including the Public Address System	-
021005035030000	NASS Information Technology Project and Infrastruc	203,649,000
021005035040000	Completion and Furnishing of Estate and Works Department ; Purchase of Generating sets for the annex building and upgrading creation of dedicated line for power supply	-
021005035050000	Development of 20 – 25 Bed Clinic at theNASS Complex and Purchase of Dental and Medical Equipments	-
021005039990000	National Price Driectory and Data Base for the NASS	-
	SUMMARY	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL PERSONNEL	383,675,849
	TOTAL OVERHEADS	14,336,091,418.00
	TOTAL RECURRENT	14,719,767,267
	TOTAL CAPITAL	1,288,375,509.00
	TOTAL SENATE	16,008,142,776.00
0210100	HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	23,802,113,193.00
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	1,242,605,518.00
021010001100000	SALARY & WAGES - GENERAL	286,151,263.00
021010001100011	BASIC SALARY	286,151,263.00
021010001200000	BENEFITS AND ALLOWANCES - GENERAL	956,454,255.00
021010001200021	REGULAR ALLOWANCES	956,454,255.00
021010001200022	NON-REGULAR ALLOWANCES	-
021010001200023	FOREIGN SERVICE ALLOWANCES	-
021010001300000	SOCIAL CONTRIBUTION	-
021010001300024	NHIS	-
021010001300025	PENSION	-
	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	20,449,456,675.00
021010002050000	TRAVELS & TRANSPORT - GENERAL	9,807,009,000.00
021010002050111	LOCAL TRAVELS & TRANSPORT	3,606,418,000.00
021010002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,200,591,000.00
021010002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
021010002060121	LOCAL TRAVELS & TRANSPORT	-
021010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
021010002101000	UTILITIES - GENERAL	37,560,000.00
021010002100201	ELECTRICITY CHARGES	7,200,000.00
021010002100202	TELEPHONE CHARGES	25,560,000.00
021010002100205	WATER RATES	4,800,000.00
021010002150000	MATERIALS & SUPPLIES - GENERAL	1,479,035,000.00
021010002150301	OFFICE MATERIALS & SUPPLIES	661,405,000.00
021010002150302	LIBRARY BOOKS & PERIODICALS	134,880,000.00
021010002150303	COMPUTER MATERIALS & SUPPLIES	48,250,000.00
021010002150304	PRINTING OF NON SECURITY DOCUMENTS	634,500,000.00
021010002200000	MAINTENANCE SERVICES - GENERAL	451,700,000.00
021010002200401	MAINTENANCE OF MOTOR VEHICLES	231,800,000.00
021010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	219,900,000.00
021010002250000	TRAINING - GENERAL	485,000,000.00
021010002250501	LOCAL TRAINING	135,000,000.00
021010002250502	INT'L TRAINING	350,000,000.00
021010002300000	OTHER SERVICES - GENERAL	45,600,000.00
021010002300601	SECURITY SERVICES	45,600,000.00
021010002350000	CONSULTING AND PROFESSIONAL SERVICES - GENE	952,000,000.00
021010002350703	LEGAL SERVICES	952,000,000.00
021010002400000	FINANCIAL - GENERAL	280,000,000.00
021010002400803	INSURANCE CHARGES / PREMIUM	280,000,000.00
021010002450000	FUEL & LUBRICANTS - GENERAL	231,240,000.00
021010002450901	MOTOR VEHICLE FUEL COST	229,040,000.00

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021010002450905	GENERATOR FUEL COST	2,200,000.00
021010002500000	MISCELLANEOUS	6,680,312,675.00
021010002501001	REFRESHMENT & MEALS	340,400,000.00
021010002501003	PUBLICITY & ADVERTISEMENTS	120,000,000.00
021010002501004	MEDICAL EXPENDITURE	409,000,000.00
021010002501006	POSTAGES & COURIER SERVICES	14,655,000.00
021010002501007	WELFARE PACKAGES	80,000,000.00
021010002501099	OTHER MISCELLANEOUS EXPENSES	5,716,257,675.00
	TOTAL CAPITAL PROJECT	2,110,051,000.00
021010030000000	Purchase of Utility Vehicles	271,262,000
021010030010000	Purchase of Staff Buses	-
021010030020000	Purchase of Office Equipment	480,000,000
021010030030000	Purchase of Security Equipment	420,000,000
021010030040000	Completion of Fire Service Station and Procurement of Fire Engines	-
021010030050000	Purchase of Books for the Main, Law and Legislative Budget Libraries	113,681,246
021010034990000	Establishment of a TV sub-station and purchase of information equipment	-
021010035000000	Procurement of Guest Houses and Renovation of Liaison Office in Lagos	-
021010035010000	Furnishing of Offices and Purchase of Porta Cabins	-
021010035020000	Completion of the Linking of Communication Facilities of the Main Complex and the Annex Building including the Public Address System	-
021010035030000	NASS Information Technology Project and Infrastructure	400,000,000
021010035040000	Completion and Furnishing of Estate and Works Department ; Purchase of Generating sets for the annex building and upgrading creation of dedicated line for power supply	-
021010035050000	Development of 20 – 25 Bed Clinic at the NASS Complex and Purchase of Dental and Medical Equipments	-
021010039990000	National Price Directory and Data Base for the NASS	425,107,754
	SUMMARY	
	TOTAL PERSONNEL	1,242,605,518.00
	TOTAL OVERHEADS	20,449,456,675.00
	TOTAL RECURRENT	21,692,062,193.00
	TOTAL CAPITAL	2,110,051,000.00
	TOTAL HOUSE OF REPRESENTATIVES	23,802,113,193.00
0210200	GENERAL SERVICES	
	TOTAL ALLOCATION:	4,268,685,988

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	0
021020001100000	SALARY & WAGES - GENERAL	0
021020001100011	BASIC SALARY	0
021020001200000	BENEFITS AND ALLOWANCES - GENERAL	0
021020001200021	REGULAR ALLOWANCES	0
021020001200022	NON-REGULAR ALLOWANCES	0
021020001200023	FOREIGN SERVICE ALLOWANCES	0
021020001300000	SOCIAL CONTRIBUTION	0
021020001300024	NHIS	0
021020001300025	PENSION	0
	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	4,268,685,988
	Housing of CPA Conference	500,000,000
	Senate	250,000,000
	House of Reps	250,000,000
	Constitutional Review	500,000,000
	Senate	250,000,000
	House of Reps	250,000,000
	Grants & Subv. IPU, CPA, APU, CPA Africa), etc	74,000,000
	Management	74,000,000
	ECOWAS Parliament	200,000,000
	Senate	100,000,000
	House of Reps	100,000,000
	Pan- African Parliament	25,000,000
	Senate	10,000,000
	House of Reps	15,000,000
	PARP Counterpart Funding	424,000,000
	Management	424,000,000
	Parliamentarian for Global Action, Annual forum on Migration, Immigration and integration	50,000,000
	Senate	50,000,000
	Cleaning, Gardening & Maintenance	450,000,000
	Management	450,000,000
	Lake Chad	90,000,000
	House of Reps	90,000,000
	I.T. Programme	200,000,000
	Management	200,000,000
	International Parliamentary Conference	618,000,000
	Senate	280,000,000
	House of Reps	338,000,000
	Association of Senate of Africa & Middle East	250,000,000
	Senate	250,000,000
	Association of G77 and far East	250,000,000
	House of Reps	250,000,000
	Women Legislative Conference	36,950,000
	Senate	7,390,000
	House of Reps	29,560,000
	Laws passed by the National Assembly	85,685,988
	Management	85,685,988

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	Provision for take off of Legislative Budget and Resarch Division	265,050,000
	Management	265,050,000
	Media and Public Affairs.	200,000,000
	Senate	100,000,000
	House of Reps	100,000,000
021020030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT	0
021020030010000	Project 1	0
021020030020000	Project 2	0
021020030030000	Project 3	0
021020030040000	Project 4	0
021020030050000	Project 5	0
021020034990000	Project499	0
021020035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF	0
021020035010000	Project 1	0
021020035020000	Project 2	0
021020035030000	Project 3	0
021020035040000	Project 4	0
021020035050000	Project 5	0
021020039990000	Project499	0
021020040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF	0
021020040010000	Project 1	0
021020040020000	Project 2	0
021020040030000	Project 3	0
021020040040000	Project 4	0
021020040050000	Project 5	0
021020044990000	Project499	0
021020045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAIN	0
021020045010000	Project 1	0
021020045020000	Project 2	0
021020045030000	Project 3	0
021020045040000	Project 4	0
021020045050000	Project 5	0
021020049990000	Project499	0
021020010000000	ONGOING PROJECTS (OTHERS)	0
021020010010000	Project 1	0
021020010020000	Project 2	0
021020010030000	Project 3	0
021020010040000	Project 4	0
021020010050000	Project 5	0
021020014990000	Project499	0
021020020000000	NEW PROJECTS (OTHERS)	0
021020020010000	Project 1	0
021020020020000	Project 2	0
021020020030000	Project 3	0
021020020040000	Project 4	0
021020020050000	Project 5	0
021020024990000	Project499	0
	Refurbishing of Capital Assets	50,000,000
	Management	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUMMARY	
	TOTAL PERSONNEL	0
	TOTAL OVERHEADS	4,268,685,988
	TOTAL RECURRENT	4,268,685,988
	TOTAL CAPITAL	0
	TOTAL GENERAL SERVICES	4,268,685,988
0210600	PAC SECRETARIAT (SENATE)	
	TOTAL ALLOCATION:	75,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	0
021060001100000	SALARY & WAGES - GENERAL	0
021060001100011	BASIC SALARY	0
021060001200000	BENEFITS AND ALLOWANCES - GENERAL	0
021060001200021	REGULAR ALLOWANCES	0
021060001200022	NON-REGULAR ALLOWANCES	0
021060001200023	FOREIGN SERVICE ALLOWANCES	0
021060001300000	SOCIAL CONTRIBUTION	0
021060001300024	NHIS	0
021060001300025	PENSION	0
	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	75,000,000.00
021060002050000	TRAVELS & TRANSPORT - GENERAL	32,520,000.00
021060002050111	LOCAL TRAVELS & TRANSPORT	12,800,000.00
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,720,000.00
021060002150000	MATERIALS & SUPPLIES - GENERAL	17,000,000.00
021060002150301	OFFICE MATERIALS & SUPPLIES	5,000,000.00
021060002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000.00
021060002150305	PRINTING OF SECURITY DOCUMENTS	6,000,000.00
021060002200000	MAINTENANCE SERVICES - GENERAL	1,200,000.00
021060002200405	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00
021060002350000	CONSULTING AND PROFESSIONAL SERVICES - GENER	10,000,000.00
021060002350703	LEGAL SERVICES	10,000,000.00
021060002500000	MISCELLANEOUS	14,280,000.00
021060002501001	REFRESHMENT & MEALS	8,000,000.00
021060002501099	OTHER MISCELLANEOUS EXPENSES	6,280,000.00
	TOTAL CAPITAL PROJECT	0
021060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT	0
021060030010000	Project 1	0
021060030020000	Project 2	0
021060030030000	Project 3	0
021060030040000	Project 4	0
021060030050000	Project 5	0
021060034990000	Project499	0
021060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIE	0
021060035010000	Project 1	0
021060035020000	Project 2	0
021060035030000	Project 3	0
021060035040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021060035050000	Project 5	0
021060039990000	Project499	0
021060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF	0
021060040010000	Project 1	0
021060040020000	Project 2	0
021060040030000	Project 3	0
021060040040000	Project 4	0
021060040050000	Project 5	0
021060044990000	Project499	0
021060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAIN	0
021060045010000	Project 1	0
021060045020000	Project 2	0
021060045030000	Project 3	0
021060045040000	Project 4	0
021060045050000	Project 5	0
021060049990000	Project499	0
021060010000000	ONGOING PROJECTS (OTHERS)	0
021060010010000	Project 1	0
021060010020000	Project 2	0
021060010030000	Project 3	0
021060010040000	Project 4	0
021060010050000	Project 5	0
021060014990000	Project499	0
021060020000000	NEW PROJECTS (OTHERS)	0
021060020010000	Project 1	0
021060020020000	Project 2	0
021060020030000	Project 3	0
021060020040000	Project 4	0
021060020050000	Project 5	0
021060024990000	Project499	0
	SUMMARY	
	TOTAL PERSONNEL	0
	TOTAL OVERHEADS	75,000,000.00
	TOTAL RECURRENT	75,000,000
	TOTAL CAPITAL	0
	TOTAL PAC (SENATE)	75,000,000
0210600	PAC SECRETARIAT (HOUSE OF REPRESENTATIVES)	
	TOTAL ALLOCATION:	75,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	0
021060001100000	SALARY & WAGES - GENERAL	0
021060001100011	BASIC SALARY	0
021060001200000	BENEFITS AND ALLOWANCES - GENERAL	0
021060001200021	REGULAR ALLOWANCES	0
021060001200022	NON-REGULAR ALLOWANCES	0
021060001200023	FOREIGN SERVICE ALLOWANCES	0
021060001300000	SOCIAL CONTRIBUTION	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021060001300024	NHIS	0
021060001300025	PENSION	0
	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	75,000,000.00
021060002050000	TRAVELS & TRANSPORT - GENERAL	32,520,000.00
021060002050111	LOCAL TRAVELS & TRANSPORT	12,800,000.00
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,720,000.00
021060002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	0
021060002060121	LOCAL TRAVELS & TRANSPORT	0
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
021060002106000	UTILITIES - GENERAL	0
021060002100201	ELECTRICITY CHARGES	0
021060002100202	TELEPHONE CHARGES	0
021060002100203	INTERNET ACCESS CHARGES	0
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
021060002100205	WATER RATES	0
021060002100206	SEWAGE CHARGES	0
021060002100207	LEASED COMMUNICATION LINE(S)	0
021060002100299	OTHER UTILITY CHARGES	0
021060002150000	MATERIALS & SUPPLIES - GENERAL	17,000,000.00
021060002150301	OFFICE MATERIALS & SUPPLIES	5,000,000.00
021060002150302	LIBRARY BOOKS & PERIODICALS	-
021060002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000.00
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	-
021060002150305	PRINTING OF SECURITY DOCUMENTS	6,000,000.00
021060002150306	DRUGS & MEDICAL SUPPLIES	-
021060002150307	FIELD MATERIALS & SUPPLIES	-
021060002150308	UNIFORMS & OTHER CLOTHING	-
021060002150309	FOOD STUFF SUPPLIES	-
021060002150310	TEACHING AIDS MATERIALS	-
021060002150399	OTHER MATERIALS & SUPPLIES	-
021060002200000	MAINTENANCE SERVICES - GENERAL	1,200,000.00
021060002200405	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
021060002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	-
021060002200499	OTHER MAINTENANCE SERVICES	-
021060002250000	TRAINING - GENERAL	-
021060002250501	LOCAL TRAINING	-
021060002250502	INT'L TRAINING	-
021060002300000	OTHER SERVICES - GENERAL	-
021060002300601	SECURITY SERVICES	-
021060002300602	CLEANING & FUMIGATION SERVICES	-
021060002300603	OFFICE ACCOMMODATION RENT	-
021060002300604	RESIDENTIAL ACCOMMODATION RENT	-
021060002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
021060002350000	CONSULTING AND PROFESSIONAL SERVICES - GENER	10,000,000.00
021060002350703	LEGAL SERVICES	10,000,000.00
021060002500000	MISCELLANEOUS	14,280,000.00

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021060002501001	REFRESHMENT & MEALS	8,000,000.00
021060002501099	OTHER MISCELLANEOUS EXPENSES	6,280,000.00
021060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT	0
021060030010000	Project 1	0
021060030020000	Project 2	0
021060030030000	Project 3	0
021060030040000	Project 4	0
021060030050000	Project 5	0
021060034990000	Project499	0
021060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF	0
021060035010000	Project 1	0
021060035020000	Project 2	0
021060035030000	Project 3	0
021060035040000	Project 4	0
021060035050000	Project 5	0
021060039990000	Project499	0
021060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF	0
021060040010000	Project 1	0
021060040020000	Project 2	0
021060040030000	Project 3	0
021060040040000	Project 4	0
021060040050000	Project 5	0
021060044990000	Project499	0
021060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAIN	0
021060045010000	Project 1	0
021060045020000	Project 2	0
021060045030000	Project 3	0
021060045040000	Project 4	0
021060045050000	Project 5	0
021060049990000	Project499	0
021060010000000	ONGOING PROJECTS (OTHERS)	0
021060010010000	Project 1	0
021060010020000	Project 2	0
021060010030000	Project 3	0
021060010040000	Project 4	0
021060010050000	Project 5	0
021060014990000	Project499	0
021060020000000	NEW PROJECTS (OTHERS)	0
021060020010000	Project 1	0
021060020020000	Project 2	0
021060020030000	Project 3	0
021060020040000	Project 4	0
021060020050000	Project 5	0
021060024990000	Project499	0
	SUMMARY	
	TOTAL PERSONNEL	0
	TOTAL OVERHEADS	75,000,000.00
	TOTAL RECURRENT	75,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL	0
	TOTAL PAC (HOUSE OF REPRESENTATIVES)	75,000,000
0210600	LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	3,489,892,586.00
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	2,374,639,149.00
021060001100000	SALARY & WAGES - GENERAL	623,271,519.00
021060001100011	BASIC SALARY	623,271,519.00
021060001200000	BENEFITS AND ALLOWANCES - GENERAL	1,601,283,334.00
021060001200021	REGULAR ALLOWANCES	1,016,255,231.00
021060001200022	NON-REGULAR ALLOWANCES	585,028,103.00
021060001200023	FOREIGN SERVICE ALLOWANCES	0
021060001300000	SOCIAL CONTRIBUTION	150,084,296.00
021060001300024	NHIS	62,327,152.00
021060001300025	PENSION	87757144
	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	1,115,253,437.00
021060002050000	TRAVELS & TRANSPORT - GENERAL	678,096,000.00
021060002050111	LOCAL TRAVELS & TRANSPORT	678,096,000.00
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
021060002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	0
021060002060121	LOCAL TRAVELS & TRANSPORT	0
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
021060002106000	UTILITIES - GENERAL	0
021060002100201	ELECTRICITY CHARGES	0
021060002100202	TELEPHONE CHARGES	0
021060002100203	INTERNET ACCESS CHARGES	0
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
021060002100205	WATER RATES	0
021060002100206	SEWAGE CHARGES	0
021060002100207	LEASED COMMUNICATION LINE(S)	0
021060002100299	OTHER UTILITY CHARGES	0
021060002150000	MATERIALS & SUPPLIES - GENERAL	-
021060002150301	OFFICE MATERIALS & SUPPLIES	-
021060002150302	LIBRARY BOOKS & PERIODICALS	-
021060002150303	COMPUTER MATERIALS & SUPPLIES	-
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	-
021060002150305	PRINTING OF SECURITY DOCUMENTS	-
021060002150306	DRUGS & MEDICAL SUPPLIES	-
021060002150307	FIELD MATERIALS & SUPPLIES	-
021060002150308	UNIFORMS & OTHER CLOTHING	-
021060002150309	FOOD STUFF SUPPLIES	-
021060002150310	TEACHING AIDS MATERIALS	-
021060002150399	OTHER MATERIALS & SUPPLIES	-
021060002200000	MAINTENANCE SERVICES - GENERAL	-
021060002200401	MAINTENANCE OF MOTOR VEHICLES	-
021060002200402	MAINTENANCE OF SEA BOATS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021060002200403	MAINTENANCE OF AIR CRAFTS	-
021060002200404	MAINTENANCE OF RAILWAY VEHICLES	-
021060002200405	MAINTENANCE OF OFFICE FURNITURE	-
021060002200406	MAINTENANCE OF BUILDING - OFFICE	-
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
021060002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	-
021060002200499	OTHER MAINTENANCE SERVICES	-
021060002250000	TRAINING - GENERAL	437,157,437.00
021060002250501	LOCAL TRAINING	437,157,437.00
021060002250502	INT'L TRAINING	-
021060002300000	OTHER SERVICES - GENERAL	-
021060002300601	SECURITY SERVICES	-
021060002300602	CLEANING & FUMIGATION SERVICES	-
021060002300603	OFFICE ACCOMMODATION RENT	-
021060002300604	RESIDENTIAL ACCOMMODATION RENT	-
021060002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
021060002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
021060002350701	FINANCIAL CONSULTING	-
021060002350702	INFORMATION TECHNOLOGY CONSULTING	-
021060002350703	LEGAL SERVICES	-
021060002350704	ENGINEERING SERVICES	-
021060002350705	ARCHITECTURAL SERVICES	-
021060002350706	SURVEYING SERVICES	-
021060002350799	OTHER PROFESSIONAL SERVICES	-
021060002400000	FINANCIAL - GENERAL	-
021060002400801	BANK CHARGES	-
021060002400802	INTEREST ON LOANS & OVER DRAFT	-
021060002400803	INSURANCE CHARGES / PREMIUM	-
021060002450000	FUEL & LUBRICANTS - GENERAL	-
021060002450901	MOTOR VEHICLE FUEL COST	-
021060002450902	AIRCRAFT FUEL COST	-
021060002450903	SEA BOAT FUEL COST	-
021060002450904	LOCOMOTIVE FUEL COST	-
021060002450905	GENERATOR FUEL COST	-
021060002450906	COOKING GAS/FUEL COST	-
021060002450907	LUBRICANTS COST	-
021060002450999	OTHER FUEL COST	-
021060002500000	MISCELLANEOUS	-
021060002501001	REFRESHMENT & MEALS	-
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
021060002501003	PUBLICITY & ADVERTISEMENTS	-
021060002501004	MEDICAL EXPENDITURE	-
021060002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
021060002501006	POSTAGES & COURIER SERVICES	-
021060002501007	WELFARE PACKAGES	-
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
021060002501009	SPORTING ACTIVITIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021060002501099	OTHER MISCELLANEOUS EXPENSES	-
021060003000000	LOANS & ADVANCES - GENERAL	-
021060003001101	MOTOR VEHICLE ADVANCES	-
021060003001102	BICYCLE ADVANCES	-
021060003001103	REFURBISHING LOAN	-
021060003001104	FURNITURE LOAN	-
021060003001105	HOUSING LOAN	-
021060004000000	GRANTS & CONTRIBUTION - GENERAL	-
021060004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
021060004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
021060004001203	GRANTS TO GOVT. OWNED COMPANIES	-
021060004001204	INSTITUTIONAL GRANTS	-
021060004001205	SCHOLARSHIP AWARD / GRANTS	-
	TOTAL CAPITAL PROJECT	-
021060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT	-
021060030010000	Project 1	-
021060030020000	Project 2	-
021060030030000	Project 3	-
021060030040000	Project 4	-
021060030050000	Project 5	-
021060034990000	Project499	-
021060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF	-
021060035010000	Project 1	-
021060035020000	Project 2	-
021060035030000	Project 3	-
021060035040000	Project 4	-
021060035050000	Project 5	-
021060039990000	Project499	0
021060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF	-
021060040010000	Project 1	-
021060040020000	Project 2	-
021060040030000	Project 3	-
021060040040000	Project 4	-
021060040050000	Project 5	-
021060044990000	Project499	-
021060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAIN	-
021060045010000	Project 1	-
021060045020000	Project 2	-
021060045030000	Project 3	-
021060045040000	Project 4	-
021060045050000	Project 5	-
021060049990000	Project499	-
021060010000000	ONGOING PROJECTS (OTHERS)	-
021060010010000	Project 1	-
021060010020000	Project 2	-
021060010030000	Project 3	-
021060010040000	Project 4	-
021060010050000	Project 5	-
021060014990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021060020000000	NEW PROJECTS (OTHERS)	-
021060020010000	Project 1	-
021060020020000	Project 2	-
021060020030000	Project 3	-
021060020040000	Project 4	-
021060020050000	Project 5	-
021060024990000	Project499	-
	SUMMARY	
	TOTAL PERSONNEL	2,374,639,149.00
	TOTAL OVERHEADS	1,115,253,437.00
	TOTAL RECURRENT	3,489,892,586.00
	TOTAL CAPITAL	-
	TOTAL LEGISLATIVE AIDES	3,489,892,586.00
0200050	NATIONAL ASSEMBLY SERVICE COMMISSION	
	TOTAL ALLOCATION:	484,517,612.00
Classification No.	EXPENDITURE ITEMS	
021000001000001	TOTAL PERSONNEL COST	182,287,261.00
021005001100011	SALARY & WAGES - GENERAL	48,505,100.00
021005001100012	BASIC SALARY	48,505,100.00
021005001200020	BENEFITS AND ALLOWANCES - GENERAL	122,085,248.00
021005001200021	REGULAR ALLOWANCES	84,484,713.00
021005001200022	NON-REGULAR ALLOWANCES	37,600,535.00
021005001200023	FOREIGN SERVICE ALLOWANCES	0
021005001300030	SOCIAL CONTRIBUTION	11,696,913.00
021005001300024	NHIS	11,696,913.00
021005001300025	PENSION	-
	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	222,230,351.00
021005002050000	TRAVELS & TRANSPORT - GENERAL	26,500,000.00
021005002050111	LOCAL TRAVELS & TRANSPORT	14,500,000.00
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000.00
021005002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	11,100,000.00
021005002060121	LOCAL TRAVELS & TRANSPORT	7,300,000.00
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,800,000.00
021005002100500	UTILITIES - GENERAL	10,270,000.00
021005002100201	ELECTRICITY CHARGES	3,000,000.00
021005002100202	TELEPHONE CHARGES	3,000,000.00
021005002100203	INTERNET ACCESS CHARGES	100,000.00
021005002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,850,000.00
021005002100205	WATER RATES	820,000.00
021005002100206	SEWAGE CHARGES	500,000.00
021005002150000	MATERIALS & SUPPLIES - GENERAL	19,000,000.00
021005002150301	OFFICE MATERIALS & SUPPLIES	14,800,000.00
021005002150302	LIBRARY BOOKS & PERIODICALS	1,600,000.00
021005002150303	COMPUTER MATERIALS & SUPPLIES	500,000.00
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00
021005002150305	PRINTING OF SECURITY DOCUMENTS	600,000.00

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021005002150399	OTHER MATERIALS & SUPPLIES	300,000.00
021005002200000	MAINTENANCE SERVICES - GENERAL	21,170,799.00
021005002200401	MAINTENANCE OF MOTOR VEHICLES	4,000,000.00
021005002200405	MAINTENANCE OF OFFICE FURNITURE	800,000.00
021005002200406	MAINTENANCE OF BUILDING - OFFICE	4,000,000.00
021005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,670,799.00
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,300,000.00
021005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,200,000.00
021005002200411	MAINTENANCE OF PLANTS/GENERATORS	3,200,000.00
021005002250000	TRAINING - GENERAL	12,000,000.00
021005002250501	LOCAL TRAINING	8,000,000.00
021005002250502	INT'L TRAINING	4,000,000.00
021005002300000	OTHER SERVICES - GENERAL	56,180,000.00
021005002300601	SECURITY SERVICES	480,000.00
021005002300602	CLEANING & FUMIGATION SERVICES	1,200,000.00
021005002300603	OFFICE ACCOMMODATION RENT	50,500,000.00
021005002300604	RESIDENTIAL ACCOMMODATION RENT	4,000,000.00
021005002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,700,000.00
021005002350701	FINANCIAL CONSULTING	500,000.00
021005002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00
021005002350703	LEGAL SERVICES	500,000.00
021005002350799	OTHER PROFESSIONAL SERVICES	3,200,000.00
021005002400000	FINANCIAL - GENERAL	5,375,000.00
021005002400801	BANK CHARGES	75,000.00
021005002400803	INSURANCE CHARGES / PREMIUM	5,300,000.00
021005002450000	FUEL & LUBRICANTS - GENERAL	10,500,000.00
021005002450901	MOTOR VEHICLE FUEL COST	6,000,000.00
021005002450905	GENERATOR FUEL COST	4,500,000.00
021005002500000	MISCELLANEOUS	44,234,552.00
021005002501001	REFRESHMENT & MEALS	4,560,000.00
021005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	200,000.00
021005002501003	PUBLICITY & ADVERTISEMENTS	4,000,000.00
021005002501004	MEDICAL EXPENDITURE	3,000,000.00
021005002501006	POSTAGES & COURIER SERVICES	200,000.00
021005002501007	WELFARE PACKAGES	15,974,552.00
021005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	100,000.00
021005002501099	OTHER MISCELLANEOUS EXPENSES	16,200,000.00
021005004000000	GRANTS & CONTRIBUTION - GENERAL	200,000.00
021005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	200,000.00
	TOTAL CAPITAL PROJECT	80,000,000.00
	TOTAL CAPITAL PROJECT	80,000,000.00
	SUMMARY	
	TOTAL PERSONNEL	182,287,261.00
	TOTAL OVERHEADS	222,230,351.00
	TOTAL RECURRENT	404,517,612.00
	TOTAL CAPITAL	80,000,000.00
	TOTAL NATIONAL ASSEMBLY SERVICE COMMISSION	484,517,612.00

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	OVERALL SUMMARY : NATIONAL ASSEMBLY	
	PERSONNEL COST	5,976,778,125.00
	OVERHEADS	43,553,965,458.00
	CAPITAL	5,254,946,862.00
	TOTAL NATIONAL ASSEMBLY	54,785,690,445.00
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2005 BUDGET		=N=
4000000	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	259,923,000,000
	TOTAL PAY AS YOU GO AND CRF SALARIES	82,900,000,000
Classification No.	EXPENDITURE ITEMS	
0260000	AUDITOR-GENERAL FOR THE FEDERATION	2,306,000
026000001100010	SALARIES	1,082,000
026000001100020	ALLOWANCES	1,224,000
0470000	FEDERAL CIVIL SERVICE COMMISSION	19,625,000
047000001100010	SALARIES	12,237,000
	CHAIRMAN (1)	1,194,000
	COMMISSIONERS (15)	11,043,000
047000001100020	ALLOWANCES	7,388,000
	ALLOWANCES OF CHAIRMAN,	505,000
	Allowances Commissioners	6,883,000
0460000	PUBLIC COMPLAINTS COMMISSION	27,591,000
046000001100010	SALARIES	1,016,000
	CHIEF COMMISSIONER (1)	1,016,000
	COMMISSIONERS (37)	-
046000001100020	ALLOWANCES	26,575,000
	ALLOWANCES FOR CHIEF COMMISSIONERS	648,000
	ALLOWANCES FOR COMMISSIONERS	24,911,000
0280000	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	30,000,000
	SALARIES/ALLOWANCES FOR CHAIRMAN AND MEMBERS	30,000,000
0540000	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	67,227,000
054000001100010	SALARIES	47,955,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	CHAIRMAN (1)	1,274,000
	NATIONAL COMMISSIONERS (12)	11,157,000
	SECRETARY TO THE COMMISSION	1,123,000
	RESIDENT ELECTORAL COMMISSIONERS (37)	34,401,000
054000001100020	ALLOWANCES	19,272,000
	CONSOLIDATED ALLOWANCES FOR THE CHAIRMAN	486,000
	CONSOLIDATED ALLOWANCES FOR THE NATIONAL COMMISSIONERS AND SECRETARY	4,487,000
	CONSOLIDATED ALLOWANCES FOR THE COMMISSIONERS AND SECRETARY	463,000
	ALLOWANCE OF RESIDENT ELECTORAL COMMISSIONERS	13,836,000
0310000	NATIONAL POPULATION COMMISSION	147,530,776
031000001100010	SALARIES	29,120,000
	CHAIRMAN (I)	1,016,000
	DIRECTOR-GENERAL	865,000
	COMMISSIONERS (37)	27,239,000
031000001100020	ALLOWANCES	118,410,776
	CHAIRMAN	986,000
	DIRECTOR-GENERAL	910,000
	Service-Wide Votes	116,514,776
0230050	POLICE COMMAND AND FORMATIONS	10,825,306
023005001100010	SALARIES	6,309,264
	INSPECTOR-GENERAL OF POLICE	865,000
	DEPUTY INSPECTORS-GENERAL	5,444,264
	SUB - TOTAL, SALARIES	6,309,264
023005001100020	ALLOWANCES	4,516,042
	ALLOWANCES OF IGP AND DIG	4,516,042
0660000	CODE OF CONDUCT BUREAU	30,770,000
066000001100010	SALARIES	21,693,000
	CHAIRMAN (I)	1,016,000
	SECRETARY	865,000
	FULL MEMBERS (3)	2,208,000
	BUREAU REPRESENTATIVES (37)	17,604,000
066000001100020	ALLOWANCES	9,077,000
	CONSOLIDATED ALLOWANCES FOR THE CHAIRMAN	647,000
	CONSOLIDATED ALLOWANCES FOR THE SECRETARY	632,000
	CONSOLIDATED ALLOWANCES FOR THE MEMBERS	3,740,000
	CONSOLIDATED ALLOWANCES FOR BUREAU REPRESENTATIVES	4,058,000
0640000	REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION	390,523,000
064000001100010	SALARIES	30,101,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	CHAIRMAN (I)	777,000
	SECRETARY	770,000
	COMMISSIONERS (37)	28,554,000
064000001100020	ALLOWANCES	360,422,000
	CONSOLIDATED ALLOWANCES	360,422,000
0610000	FEDERAL CHARACTER COMMISSION	100,000,000
061000001100010	SALARIES	35,890,900
	CHAIRMAN (I)	1,463,365
	SECRETARY	1,059,270
	COMMISSIONERS (37)	33,368,265
	SUB - TOTAL, SALARIES	35,890,900
061000001100020	ALLOWANCES	64,109,100
	CONSOLIDATED ALLOWANCES	64,109,100
	SUB - TOTAL: ALLOWANCES	64,109,100
	TOTAL; SALARIES AND ALLOWANCES	100,000,000
	GRAND TOTAL OF SALARIES AND ALLOWANCES FROM CRF	826,398,082
	PENSIONS AND GRATUITIES	82,073,601,918
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	14,909,497,863
	Pension	9,443,438,538
	GRATUITIES	-
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS	-
	PENSION RUNNING COST	-
	ARREARS OF CIVIL SERVANT PENSION AND GRATUITY	5,466,059,325
	MILITARY PENSIONS AND GRATUITIES (DMP)	29,624,991,958
	MILITARY PENSION	18,224,710,881
	OFFICERS RETIREMENT AND MEN DISCHARGE (GRATUITY)	7,419,657,466
	ARREARS OF PENSION FOR 2005	2,464,899,826
	PAYMENT OF ARREARS OF GRATUITIES AND DEATH BENEFITS	1,515,723,785
	PENSION RUNNING COST	
	POLICE PENSIONS AND GRATUITIES	17,881,668,455
	PENSIONS	8,357,443,001
	GRATUITIES	9,524,225,454
	PENSION RUNNING COST	-
	ARREARS OF PENSION AND GRATUITY	-
	CUSTOMS, IMMIGRATION AND PENSION OFFICE	5,436,887,833
	PENSIONS	4,504,537,718
	Gratuities	631,365,481
	DEATH BENEFITS	300,984,634

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	PENSION RUNNING COST	-
	UNIVERSITIES' PENSIONS	4,688,492,279
	PENSIONS	4,688,492,279
	PARASTATALS PENSION AND RAILWAY PENSIONS	7,682,063,531
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	1,850,000,000
0990000	SERVICE-WIDE VOTES	177,023,000,000
	ARREARS OF 2005 PENSION - PAY AS YOU GO	16,900,000,000
	LIFE INSURANCE FOR PUBLIC SERVANTS	3,100,000,000
	PAYMENT INTO THE REDEMPTION FUND	15,000,000,000
	PUBLIC SERVICE WAGE ADJUSTMENTS (INCLUDING PROMOTIONS)	10,000,000,000
	2003 ARREARS OF MONETISATION(OCTOBER TO DECEMBER 2003)	1,400,000,000
	PETROLEUM SUPPORT FUND	75,000,000,000
	MARGIN FOR INCREASED COSTS	2,000,000,000
	CONTINGENCY	4,500,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS SOME OF WHICH ARE LISTED BELOW:	6,000,000,000
	CONTRIBUTIONS TO UNITED NATIONS	324,437,792
1	UNITED NATIONS REGULAR BUDGET	80,120,728
2	CONTRIBUTION TO UNITED NATIONS EXTRA BUDGETARY FUNDS	54,400,000
3	CONTRIBUTION TO UN PEACE KEEPING OPERATIONS & INTERNATIONAL CRIMINAL TRIBUNAL	49,769,336
4	INTERNATIONAL SEABED AUTHORITY (KINGSTON, JAMAICA)	13,600,000
5	INTERNATIONAL TRIBUNAL ON THE LAW OF THE SEA, NEW YORK	680,000
6	UN SPECIAL COURT OF SIERRA LEONE	3,400,000
7	COMMISSION ON THE LIMIT OF THE CONTINENTAL SHELF, NEW YORK	816,000
8	ADDITIONAL ASSESSEMENT FOR PEACE KEEPING IN 2004	16,778,592
9	UNITED NATIONS INTERIM FORCE IN LEBANON	511,224
10	MINURSO	511,224
11	UN PEACE KEEPING IN CYPRUS	135,728
12	UN OBSERVER MISSIONS IN GEORGIA	171,224
13	UN MISSION IN KOSOVO	1,578,144
14	UN TRANSITIONAL ADMINISTRATION	1,136,416
15	UN ORGANISATION MISSION IN THE DRC	3,390,888
16	UN IN ETHIOPIA AND ERITREA	17,461,040
17	INTERNATIONAL CRIMINAL TRIBUNAL IN RWANDA	3,805,416

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
18	INTERNATIONAL CRIMINAL TRIBUNAL IN FORMER YUGOSLAVIA	5,299,920
19	TREATY ON NON-PROLIFERATION OF NUCLEAR WEAPONS (NPT) REVIEW CONFERENCE	831,912
20	UNITED NATIONS POPULATION FUNDS	8,160,000
21	UNITED NATIONS ENVIRONMENT PROGRAMME	54,400,000
22	G-77 ECDC ACCOUNT	680,000
23	AFRICAN CENTRE FOR DISARMAMENT, LOME PLEDGE	6,800,000
	CONTRIBUTION TO COMMONWEALTH OF NATIONS	230,752,820
24	ANNUAL ASSESSED CONTRIBUTION TO COMMONWEALTH SECRETARIAT	42,443,960
25	ANNUAL ASSESSED CONTRIBUTION TO COMMONWEALTH FOUNDATION	11,642,800
26	ANNUAL ASSESSED CONTRIBUTION TO COMMONWEALTH INSTITUTE OR BODIES	13,000,000
27	COMMONWEALTH FUND FOR TECHNICAL CO-OPERATION (CFTC)	78,000,000
28	COMMONWEALTH YOUTH PROGRAMME	20,453,940
29	COMMONWEALTH SCIENCE COUNCIL	2,454,920
30	ISLAMIC EDUCATION SCIENTIFIC & CULTURAL ORGANISATION (ISECO)	2,040,000
31	ISLAMIC CENTRE FOR DEVELOPMENT & TRADE (ICDT)	1,768,000
32	ISLAMIC UNIVERSITY OF TECHNOLOGY	5,712,000
33	ORGANISATION OF ISLAMIC CONFERENCE (OIC) GENERAL SECRETARIAT	15,470,000
34	STATISTICAL ECONOMIC & SOCIAL RESEARCH & TRAINING CENTRE FOR ISLAMIC COUNTRIES	18,591,200
35	GROUP OF FIFTEEN DEVELOPING COUNTRIES	3,468,000
36	ISLAMIC CENTRE FOR DEVELOPMENT OF TRADE	2,108,000
37	NON-ALIGNED MOVEMENT (NAM)	13,600,000
	CONTRIBUTIONS TO AFRICAN UNION	2,589,663,090
38	JOINT COMMISSIONS (20 PLANNED FOR 2004 @ \$35,000.00 EACH)	71,400,000
39	NIGERIA/NIGER JOINT COMMISSION SUBVENTION	36,205,214
40	NIGERIA/NIGER JOINT COMMISSION UP-KEEP & MAINTENANCE OF SECONDED OFFICERS	31,552,000
41	AU NORMAL CONTRIBUTIONS	1,917,600,000
42	CONFERENCE ON SECURITY STABILITY DEVELOPMENT & COOPERATION IN AFRICA (CSSDCA)	68,000,000
43	NEPAD--PRETORIA	68,000,000
44	NEPAD--PRETORIA UP-KEEP AND MAINTENANCE OF SECONDED OFFICERS	50,518,560
45	CONTRIBUTION TO CEN-SAD	340,000,000
46	NIGERIA'S INDEBTEDNESS TO THE D-8 ORGANISATION	6,387,316

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	CONTRIBUTIONS TO OTHER INTERNATIONAL ORGANISATIONS	2,855,146,298
	PUBLIC SERVICE REFORMS	43,123,000,000
	SERVICOM	330,000,000
	SEVERANCE BENEFITS STEEL WORKERS	8,200,000,000
	DEVELOPMENT OF BIOMETRICS DATABASE FOR PENSIONERS	798,326,735
	NIPC ONE STOP SHOP	608,000,000
	SEVERANCE PACKAGE FOR 5980 STAFF AND PAYROLL BACKLOG.	3,361,278,396
	SEVERANCE BENEFITS PAYABLE BY BUREAU OF PUBLIC SERVICE REFORM TO:	26,147,960,000
0200000	STATE HOUSE	530,590,000
0200250	OFFICE OF THE SGF	666,240,000
0400000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,469,830,000
0250000	FED. MIN. OF AGRICULTURE	1,293,620,000
0590000	FED. MIN. OF AVIATION	141,090,000
0480000	FED. MIN. OF COMMERCE	529,060,000
0520000	MIN. OF COMMUNICATION	219,750,000
0630000	MIN. OF COOP. & INTEG. IN AFRICA	44,710,000
0650000	FED. MIN. OF CULTURE & TOURISM	112,080,000
0300000	MIN. OF DEFENCE	2,026,540,000
0320000	FED. MIN. OF EDUCATION	899,520,000
0620000	FED. MIN. OF ENVIRONMENT	880,590,000
0350000	FED. MIN. OF FINANCE	79,980,000
0350150	BUDGET OFFICE (MIN. OF FINANCE)	107,370,000
0350250	OFFICE OF THE ACCOUNTANT-GENERAL	1,232,470,000
0340000	MIN. OF FOREIGN AFFAIRS	1,000,000,000
0360000	FED. MIN. OF HEALTH	345,900,000
0530000	FED. MIN. OF HOUSING	4,908,300,000
0380000	FED. MIN. OF INFORMATION	1,341,130,000
0220000	MIN. OF INTERGOVERNMENTAL AFFAIRS	61,140,000
0370000	FED. MIN. OF INDUSTRY	478,870,000
0390000	FED. MIN. OF INTERNAL AFFAIRS(MAIN MINISTRY)	281,150,000
0390250	CIVIL DEFENCE, IMMIGRATION & PRISONS BOARD (MIN. OF INTERNAL AFFAIRS)	24,040,000
0390200	CUSTOMS, IMMIG. & PRISONS PENSION BOARD (MIN. OF INTERNAL AFFAIRS)	20,260,000
0410000	FED. MIN. OF JUSTICE	161,910,000
0420000	FED. MIN. OF LABOUR & PROD.	693,270,000
0500000	MIN. OF PETROLEUM RES.	72,890,000
0230000	MIN. OF POLICE AFFAIRS	830,410,000
0430000	FED. MIN. OF POWER & STEEL	249,310,000
0440000	FED. MIN. OF SCIENCE & TECH.	87,460,000
0580000	MIN. OF SOLID MINERALS DEV.	166,880,000
0450000	FED. MIN. OF SPORT & SOCIAL DEV.	162,880,000
0490000	FED. MIN. OF TRANSPORT	145,000,000
0290000	FED. MIN. OF WATER RESOURCES	159,670,000
0240000	FED. MIN. OF WOMEN AFFAIRS	36,960,000
0510000	FED. MIN. OF WORKS	3,034,030,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0350200	FED. INLAND REVENUE SERVICE	1,000,000,000
0200300	NAT. PLANNING COMMISSION	26,580,000
0470000	FED. CIVIL SERVICE COMMISSION	194,220,000
0230100	POLICE SERVICE COMMISSION	6,000,000
0260000	OFFICE OF THE AUDITOR-GENERAL	29,530,000
0600000	NAT. SALARIES INCOMES & WAGES COM.	41,000,000
0200400	NAT. POVERTY ERADICATION PROG(NAPEP)	121,810,000
0200350	NATIONAL BUREAU OF STATISTICS	165,640,000
0200150	NAT. BOUNDARY COMMISSION	68,280,000
	OTHER REFORM INITIATIVES	3,677,434,869
0990000	CAPITAL SUPPLEMENTATION	39,500,000,000
	PAYMENT OF LOCAL CONTRACTORS	25,000,000,000
	COUNTERPART FUNDING	2,000,000,000
	ADJUSTMENTS TO CAPITAL COSTS	1,000,000,000
	RECAPITALISATION OF DEVELOPMENT BANKS	
	NIGERIAN AGRICULTURAL & COOPERATIVE BANK LIMITED	3,500,000,000
	BANK OF INDUSTRY LIMITED	3,500,000,000
	FEDERAL MORTGAGE BANK OF NIGERIA LIMITED	3,500,000,000
	MILLENNIUM DEVELOPMENT GOALS - MONITORING AND EVALUATION	1,000,000,000