

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
030	TOTAL MINISTRY OF DEFENCE	151,940,617,034
0300000	MINISTRY OF DEFENCE	
	TOTAL ALLOCATION:	17,059,147,133
Classification No.	EXPENDITURE ITEMS	
030000001100001	TOTAL PERSONNEL COST	12,012,127,998
030000001100010	SALARY & WAGES - GENERAL	9,799,863,741
030000001100011	CONSOLIDATED SALARY	9,799,863,741
030000001200020	BENEFITS AND ALLOWANCES - GENERAL	485,832,523
030000001200021	NON-REGULAR ALLOWANCES	116,054,323
030000001200022	RENT SUBSIDY	369,778,200
	ARREARS OF MEDICAL ALLOWANCES	507,761,530
030000001300030	SOCIAL CONTRIBUTION	1,218,670,204
030000001300031	NHIS	487,468,082
030000001300032	PENSION	731,202,122
030000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,492,943,845
030000002050110	TRAVELS & TRANSPORT - GENERAL	199,605,000
030000002050111	LOCAL TRAVELS & TRANSPORT	90,930,000
030000002050112	INTERNATIONAL TRAVELS & TRANSPORT	108,675,000
030000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	60,987,464
030000002060121	LOCAL TRAVELS & TRANSPORT	28,745,114
030000002060122	INTERNATIONAL TRAVELS & TRANSPORT	32,242,350
030000002100200	UTILITIES - GENERAL	84,881,396
030000002100201	ELECTRICITY CHARGES	28,522,962
030000002100202	TELEPHONE CHARGES	18,285,275
030000002100203	INTERNET ACCESS CHARGES	840,000
030000002100204	SATELLITES BROADCASTING ACCESS CHARGES	13,556,031
030000002100205	WATER RATES	10,186,772
030000002100206	SEWAGE CHARGES	5,093,386
030000002100207	LEASED COMMUNICATION LINE(S)	5,162,325
030000002100299	OTHER UTILITY CHARGES	3,234,645
030000002150300	MATERIALS & SUPPLIES - GENERAL	124,202,345
030000002150301	OFFICE MATERIALS & SUPPLIES	81,286,716
030000002150302	LIBRARY BOOKS & PERIODICALS	11,423,348
030000002150303	COMPUTER MATERIALS & SUPPLIES	5,404,560
030000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,902,855
030000002150305	PRINTING OF SECURITY DOCUMENTS	6,739,425
030000002150306	DRUGS & MEDICAL SUPPLIES	13,363,880
030000002150307	FIELD MATERIALS & SUPPLIES	3,081,561
030000002200400	MAINTENANCE SERVICES - GENERAL	38,417,750
030000002200401	MAINTENANCE OF MOTOR VEHICLES	6,206,161
030000002200405	MAINTENANCE OF OFFICE FURNITURE	18,975,394
030000002200406	MAINTENANCE OF BUILDING - OFFICE	6,721,575
030000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,262,100
030000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,417,520
030000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,835,000
030000002250500	TRAINING - GENERAL	94,052,180
030000002250501	LOCAL TRAINING	26,512,500
030000002250502	INT'L TRAINING	67,539,680
030000002300600	OTHER SERVICES - GENERAL	2,662,747,248
030000002300602	CLEANING & FUMIGATION SERVICES	8,432,550
030000002300604	RESIDENTIAL ACCOMMODATION RENT	29,314,698
030000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,625,000,000
030000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,575,000
030000002350702	INFORMATION TECHNOLOGY CONSULTING	1,575,000
030000002400800	FINANCIAL - GENERAL	47,769,280
030000002400801	BANK CHARGES	26,769,280
030000002400802	INTEREST ON LOANS & OVER DRAFT	15,750,000
030000002400803	INSURANCE CHARGES / PREMIUM	5,250,000
030000002450900	FUEL & LUBRICANTS - GENERAL	15,185,016
030000002450901	MOTOR VEHICLE FUEL COST	4,790,016
030000002450905	GENERATOR FUEL COST	9,555,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030000002450907	LUBRICANTS COST	840,000
030000002501000	MISCELLANEOUS	161,370,366
030000002501001	REFRESHMENT & MEALS	20,475,000
030000002501003	PUBLICITY & ADVERTISEMENTS	7,875,000
030000002501004	MEDICAL EXPENDITURE	14,175,000
030000002501006	POSTAGES & COURIER SERVICES	3,675,000
030000002501007	WELFARE PACKAGES	5,650,116
030000002501009	SPORTING ACTIVITIES	6,510,000
030000002501099	OTHER MISCELLANEOUS EXPENSES	103,010,250
030000004001200	GRANTS & CONTRIBUTION - GENERAL	2,150,799
030000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,150,799
	TOTAL CAPITAL PROJECT	1,554,075,290
030000010000000	ONGOING PROJECTS (OTHERS)	1,500,000,000
030000010010000	COMPLETION OF PHASE 1 OF NDA PERMANENT SITE	80,000,000
	REHABILITATION OF THE MILITARY SPECIALIST HOSPITAL AT PORT HARCOURT	42,000,000
030000010030000	COMPLETION OF MILITARY HOSPITAL, CALABAR	58,000,000
030000010030000	DEVELOPMENT AND INSTALLATION OF ICT	80,000,000
030000020010000	MORNING AND EVALUATION OF ALL MILITARY PROJECT SITES	60,000,000
	PROVISION OF ADEQUATE & MODERN OFFICE EQUIPT, & CONSUMABLES FOR TRAINING & OTHER ADMIN. NEEDS	180,000,000
030000020030000	COMPUTERIZATION OF MOD SALARIES	50,000,000
030000020040000	SHIPHOUSE RENOVATION	300,000,000
	PROVISION OF RESIDENCE FOR THE COMMANDANT OF THE ARMED FORCES SPECIALIST HOSPITAL KANO (AFSHK)	50,000,000
	BLAST SHIELDING FOR NIGER DELTA TROOPS	100,000,000
	REFURBISHMENT OF MILITARY VEHICLE (APCs, AMOURED TANKS ETC)	500,000,000
	UNUTILIZED 2006 CAPITAL	54,075,290
0300050	DEFENCE HEADQUARTERS	
	TOTAL ALLOCATION:	1,009,718,260
Classification No.	EXPENDITURE ITEMS	
030005001100001	TOTAL PERSONNEL COST	69,342,400
030005001200020	BENEFITS AND ALLOWANCES - GENERAL	69,342,400
030005001200022	NON-REGULAR ALLOWANCES	69,342,400
030005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	690,375,860
030005002050110	TRAVELS & TRANSPORT - GENERAL	79,081,500
030005002050111	LOCAL TRAVELS & TRANSPORT	50,278,000
030005002050112	INTERNATIONAL TRAVELS & TRANSPORT	28,803,500
030005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	17,330,500
030005002060121	LOCAL TRAVELS & TRANSPORT	10,330,500
030005002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,000,000
030005002100200	UTILITIES - GENERAL	62,450,000
030005002100201	ELECTRICITY CHARGES	23,000,000
030005002100202	TELEPHONE CHARGES	17,450,000
030005002100203	INTERNET ACCESS CHARGES	9,000,000
030005002100205	WATER RATES	8,000,000
030005002100206	SEWAGE CHARGES	5,000,000
030005002150300	MATERIALS & SUPPLIES - GENERAL	140,763,400
030005002150301	OFFICE MATERIALS & SUPPLIES	7,367,500
030005002150302	LIBRARY BOOKS & PERIODICALS	8,711,800
030005002150303	COMPUTER MATERIALS & SUPPLIES	42,505,000
030005002150304	PRINTING OF NON SECURITY DOCUMENTS	8,825,000
030005002150306	DRUGS & MEDICAL SUPPLIES	60,086,100
030005002150399	OTHER MATERIALS & SUPPLIES	13,268,000
030005002200400	MAINTENANCE SERVICES - GENERAL	96,139,000
030005002200401	MAINTENANCE OF MOTOR VEHICLES	9,330,000
030005002200406	MAINTENANCE OF BUILDING - OFFICE	17,500,000
030005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	25,000,000
030005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	12,500,000
030005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,850,000
030005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030005002200411	MAINTENANCE OF PLANTS/GENERATORS	9,500,000
030005002200499	OTHER MAINTENANCE SERVICES	16,959,000
030005002250500	TRAINING - GENERAL	97,295,000
030005002250501	LOCAL TRAINING	51,295,000
030005002250502	INT'L TRAINING	46,000,000
030005002300600	OTHER SERVICES - GENERAL	11,808,400
030005002300602	CLEANING & FUMIGATION SERVICES	11,808,400
030005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15,000,000
030005002350702	INFORMATION TECHNOLOGY CONSULTING	2,500,000
030005002350703	LEGAL SERVICES	5,000,000
030005002350799	OTHER PROFESSIONAL SERVICES	7,500,000
030005002400800	FINANCIAL - GENERAL	2,500,000
030005002400801	BANK CHARGES	2,500,000
030005002450900	FUEL & LUBRICANTS - GENERAL	34,896,000
030005002450901	MOTOR VEHICLE FUEL COST	27,072,000
030005002450905	GENERATOR FUEL COST	6,144,000
030005002450907	LUBRICANTS COST	1,680,000
030005002501000	MISCELLANEOUS	130,202,060
030005002501001	REFRESHMENT & MEALS	14,365,000
030005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	30,750,000
030005002501003	PUBLICITY & ADVERTISEMENTS	2,850,000
030005002501006	POSTAGES & COURIER SERVICES	1,000,000
030005002501009	SPORTING ACTIVITIES	30,237,060
030005002501004	MEDICAL EXPENDITURE	11,000,000
030005002501004	MEDICAL EVACUATION	40,000,000
030005004001200	GRANTS & CONTRIBUTION - GENERAL	2,910,000
030005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
030005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	910,000
	TOTAL CAPITAL PROJECT	250,000,000
030005010000000	ONGOING PROJECTS (OTHERS)	250,000,000
030005010010000	COMPLETION AND FURNISHING OF DHQ RESTAURANT	4,870,560
	PROVISION AND MAINTENANCE OF EQUIPMENT AND LOGISTICS REQUIREMENT FOR PEACE SUPPORT OPERATION	9,543,040
030005020010000	UPGRADING AND MODERNISING OF THE JOINT OPS ROOM TO PROVIDE TIMELY AND UP-TO-DATE INFORMATION	14,918,400
	PROVISION OF 2-IN-NO PABX FOR DHQ COMPLEX AND NIGER BARRACKS. MODEL PANASONIC DIGITAL HYBRID SYSTEM KX-TD 500 WITH ACCESSORIES AND INSTALLATION AT N7,000,000.00 EACH	2,590,000
030005020030000	COMBAT AND TC VEH. ARMS AND AMMUNITIONS. BOATS ETC	30,525,000
	HARRIS RF 5800 HF/VHF, SHIP-TO-SHIP, SHIP-TO-AIR, SHIP-TO-SHORE, AND GROUND-TO-AIR FREQUENCY HOPPING BASE STATION MILITARY RADIO COMMUNICATION SYSTEM FOR JOINT OPERATIONS	129,500,000
030005020050000	PROCUREMENT OF 1000 PANASONIC HANDSETS AT N8,000 EACH	5,328,000
030005020060000	PROVISION OF ADDITIONAL 60 INTERNET POINTS AND 160 WORK STATIONS FOR DHQ COMPLEX	2,775,000
030005020070000	PROCUREMENT OF 30 STAFF CARS AT N4.5M EACH	49,950,000
030005020090000	CONSTRUCTION OF A 50 BED MILITARY HOSPITAL	
030005020110000	ESTABLISHMENT OF LEVEL 2 HOSPITAL	
0300100	NIGERIAN ARMY	
	TOTAL ALLOCATION:	56,709,611,381
Classification No.	EXPENDITURE ITEMS	
030010001100001	TOTAL PERSONNEL COST	49,605,262,815
030010001100010	SALARY & WAGES - GENERAL	36,543,071,903
030010001100011	CONSOLIDATED SALARY	36,543,071,903
030010001200020	BENEFITS AND ALLOWANCES - GENERAL	7,215,299,407
030010001200021	NON-REGULAR ALLOWANCES	7,213,652,162
030010001200022	RENT SUBSIDY	1,647,245
030010001300030	SOCIAL CONTRIBUTION	5,846,891,504
030010001300031	NHIS	1,279,007,517
030010001300032	PENSION	4,567,883,988

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,083,837,768
030010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	330,067,658
030010002060121	LOCAL TRAVELS & TRANSPORT	159,463,306
030010002060122	INTERNATIONAL TRAVELS & TRANSPORT	170,604,353
030010002100200	UTILITIES - GENERAL	206,012,439
030010002100201	ELECTRICITY CHARGES	72,326,853
030010002100202	TELEPHONE CHARGES	66,744,153
030010002100205	WATER RATES	66,941,433
030010002150300	MATERIALS & SUPPLIES - GENERAL	126,655,956
030010002150301	OFFICE MATERIALS & SUPPLIES	118,371,456
030010002150302	LIBRARY BOOKS & PERIODICALS	5,523,000
030010002150305	PRINTING OF SECURITY DOCUMENTS	2,761,500
030010002200400	MAINTENANCE SERVICES - GENERAL	699,017,006
030010002200401	MAINTENANCE OF MOTOR VEHICLES	170,683,274
030010002200402	MAINTENANCE OF SEA BOATS	19,902,690
030010002200405	MAINTENANCE OF OFFICE FURNITURE	52,975,878
030010002200406	MAINTENANCE OF BUILDING - OFFICE	121,082,678
030010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	176,365,750
030010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	136,500,000
030010002200499	OTHER MAINTENANCE SERVICES	21,506,736
030010002250500	TRAINING - GENERAL	498,612,780
030010002250501	LOCAL TRAINING	288,494,733
030010002250502	INT'L TRAINING	210,118,047
030010002300600	OTHER SERVICES - GENERAL	961,439,447
030010002300601	SECURITY VOTE (INCLUDING OPERATIONS)	945,000,000
030010002300604	RESIDENTIAL ACCOMMODATION RENT	16,439,447
030010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	29,985,551
030010002350799	OTHER PROFESSIONAL SERVICES	29,985,551
030010002450900	FUEL & LUBRICANTS - GENERAL	207,334,951
030010002450901	MOTOR VEHICLE FUEL COST	111,853,994
030010002450903	SEA BOAT FUEL COST	8,855,382
030010002450905	GENERATOR FUEL COST	17,141,536
030010002450999	OTHER FUEL COST	69,484,039
030010002501000	MISCELLANEOUS	24,711,980
030010002501006	POSTAGES & COURIER SERVICES	8,855,382
030010002501099	OTHER MISCELLANEOUS EXPENSES & OPS EXERCISES	15,856,598
030010002501100	ARMY TRANSFORMATION: RELOCATION OF UNITS LEADERSHIP DEVELOPMENT AND CHANGE CAMPAIGN	
030010002501200	REKITTING OF NA NIGER DELTA	
030010002501300	CONTINUATION OF REHABILITATION/DEVELOPMENT OF BARRACKS BY NA ENGINEERS	
	TOTAL CAPITAL PROJECT	4,020,510,799
030010010000000	ONGOING PROJECTS (OTHERS)	4,020,510,799
030010010010008	BARRACKS REHABILITATION BY NA ENGINEERS BY DIRECT LABOUR	500,000,000
030010020000001	LIFE SAVING ITEMS/EQUIPMENT	300,000,000
030010020010002	PROVISION OF SPARE PARTS FOR ARTILLERY GUNS	1,000,000,000
030010020020003	REFURBISHMENT OF ADDITIONAL 36 UNITS OF MOWAG APCs	500,000,000
030010020030004	PROCUREMENT OF NIGHT FIGHTING EQUIPMENT	200,000,000
030010020040005	PROVISION OF UNIFORM AND OTHER KITTING	300,000,000
030010020050006	PROCUREMENT OF TROOPS CARRYING VEHICLES	300,000,000
030010020060007	PROCUREMENT OF STAFF CARS (PEUGEOT AND TOYOTA	100,000,000
030010020070009	CONSTRUCTION OF ADDITIONAL ACCOMMODATION TO GUARDS BRIGADE	100,000,000
030010020070010	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B-VEHICLES	30,000,000
030010020070011	REHABILITATION OF NA HOSPITALS	50,000,000
030010020070012	IMPROVEMENT OF WATER SUPPLIES	50,000,000
030010020070013	PROCUREMENT OF AMMUNITION	450,000,000
030010020070014	PROCUREMENT OF BACKUP POWER FOR REMOTE OPERATIONS AND BUSH EXERCISES (APSI)	20,000,000
030010020070015	MAINTENANCE OF NA AUDIOLOGICAL CENTRE	40,000,000
030010020080000	RENOVATION OF ICCS JAJI BY NIGERIAN ARMY ENGINEERS	80,510,799

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
0300150	NIGERIAN NAVY	
	TOTAL ALLOCATION:	30,439,599,035
Classification No.	EXPENDITURE ITEMS	
030015001100001	TOTAL PERSONNEL COST	17,224,771,987
030015001100010	SALARY & WAGES - GENERAL	11,007,669,749
030015001100011	CONSOLIDATED SALARY	11,007,669,749
030015001200020	BENEFITS AND ALLOWANCES - GENERAL	4,304,471,239
030015001200021	NON-REGULAR ALLOWANCES	4,135,760,410
030015001200022	RENT SUBSIDY	168,710,829
030015001300030	SOCIAL CONTRIBUTION	1,912,630,999
030015001300031	NHIS	536,672,281
030015001300032	PENSION	1,375,958,719
030015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,104,773,774
030015002050110	TRAVELS & TRANSPORT - GENERAL	307,325,692
030015002050111	LOCAL TRAVELS & TRANSPORT	172,737,067
030015002050112	INTERNATIONAL TRAVELS & TRANSPORT	134,588,625
030015002100200	UTILITIES - GENERAL	522,538,535
030015002100201	ELECTRICITY CHARGES	441,519,330
030015002100202	TELEPHONE CHARGES	32,833,710
030015002100203	INTERNET ACCESS CHARGES	10,237,500
030015002100205	WATER RATES	26,793,164
030015002100206	SEWAGE CHARGES	11,154,831
030015002150300	MATERIALS & SUPPLIES - GENERAL	127,892,625
030015002150301	OFFICE MATERIALS & SUPPLIES	49,350,000
030015002150303	COMPUTER MATERIALS & SUPPLIES	19,125,225
030015002150305	PRINTING OF SECURITY DOCUMENTS	12,127,500
030015002150307	FIELD MATERIALS & SUPPLIES	47,289,900
030015002200400	MAINTENANCE SERVICES - GENERAL	3,968,030,010
030015002200401	MAINTENANCE OF MOTOR VEHICLES	75,678,750
030015002200402	MAINTENANCE OF SEA BOATS	3,531,550,000
030015002200403	MAINTENANCE OF AIR CRAFTS	159,225,481
030015002200405	MAINTENANCE OF OFFICE FURNITURE	77,700,000
030015002200406	MAINTENANCE OF BUILDING - OFFICE	16,231,026
030015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	47,612,959
030015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	28,663,452
030015002200499	OTHER MAINTENANCE SERVICES	31,368,343
030015002250500	TRAINING - GENERAL	401,362,500
030015002250501	LOCAL TRAINING	223,702,500
030015002250502	INT'L TRAINING	177,660,000
030015002300600	OTHER SERVICES - GENERAL	508,701,007
030015002300601	SECURITY SERVICES	26,501,007
030015002300603	OFFICE ACCOMMODATION RENT	2,100,000
030015002300604	RESIDENTIAL ACCOMMODATION RENT	12,600,000
030015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	467,500,000
030015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	22,264,841
030015002350704	ENGINEERING SERVICES	22,264,841
030015002450900	FUEL & LUBRICANTS - GENERAL	1,079,016,881
030015002450901	MOTOR VEHICLE FUEL COST	53,199,720
030015002450902	AIRCRAFT FUEL COST	84,000,000
030015002450903	SEA BOAT FUEL COST	878,797,500
030015002450905	GENERATOR FUEL COST	63,019,661
030015002501000	MISCELLANEOUS	165,562,683
030015002501001	REFRESHMENT & MEALS	5,517,750
030015002501004	MEDICAL EXPENDITURE	9,009,432
030015002501006	POSTAGES & COURIER SERVICES	5,526,069
030015002501007	WELFARE PACKAGES	3,487,523
030015002501099	OTHER MISCELLANEOUS EXPENSES	142,021,910
030015004001200	GRANTS & CONTRIBUTION - GENERAL	2,079,000
030015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,079,000
	TOTAL CAPITAL PROJECT	3,064,699,297
030015010000000	ONGOING PROJECTS (OTHERS)	2,879,249,297

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
0300150100100000	COMPLETION OF NN SECONDARY SCHOOL CALABAR	40,734,000
0300150100200000	RELOCATION OF MSTs TO OFFA	200,000,000
0300150100030000	KITTING OF THE NIGERIAN NAVY PERSONNEL	260,000,000
0300150100040000	FENCING OF NN FINANCE & LOGISTIC SCHOOL OWERRINTA (ABIA) AND NIGERIAN NAVY ENGINEERING SCHOOL SAPELE)	20,000,000
0300150100050000	LAW LIBRARY DEVELOPMENT	15,000,000
0300150100060000	PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	80,000,000
0300150100070000	TRAINER/SIMULATOR (3 EQUIPMENT) FOR NNS QUORRA, NNFLS AND HYDRO SCHOOL	450,000,000
0300150100080000	ESTABLISHMENT OF RESEARCH INSTITUTE AT YENOGOA	50,000,000
0300150100090000	CONSTRUCTION OF EASTERN NAVAL COMMAND AUDITORIUM CALABAR	75,500,000
0300150100100000	PURCHASE OF DIVING EQUIPMENT	25,500,000
0300150100110000	PURCHASE OF MEDICAL EQUIPMENT	40,330,000
0300150100120000	REACTIVATION OF SWIMMING POOL - NNS PATHFINDER	15,063,591
0300150100130000	PURCHASE OF FIRE FIGHTING EQUIPMENT	75,000,000
0300150100140000	PURCHASE OF COMMUNICATION EQUIPMENT	92,500,000
0300150100150000	ARMS AND AMMUNITION	719,621,706
0300150100160000	BARRACKS DEVELOPMENT	200,000,000
0300150100160000	DEVELOPMENT OF FORWARD OPERATING BASES	520,000,000
0300150200000000	NEW PROJECTS (OTHERS)	185,450,000
0300150200100000	PURCHASE OF LIGHTENING & THUNDER PROTECTORS	30,000,000
0300150200200000	PURCHASE OF TRAINING AIDS FOR NN TRAINING INSTITUTIONS	105,450,000
0300150200030000	PURCHASE OF COMPUTER SYSTEMS, NIGHT VISION BINOCULARS AND PROTECTORS	10,000,000
0300150200040000	PURCHASE OF FIRE FIGHTING VEHICLES	40,000,000
0300200	NIGERIAN AIR FORCE	
	TOTAL ALLOCATION:	26,660,628,263
Classification No.	EXPENDITURE ITEMS	
030020001100001	TOTAL PERSONNEL COST	20,676,230,660
030020001100010	SALARY & WAGES - GENERAL	12,807,875,383
030020001100011	CONSOLIDATED SALARY	12,807,875,383
030020001200020	BENEFITS AND ALLOWANCES - GENERAL	5,867,744,279
030020001200021	NON-REGULAR ALLOWANCES	5,785,500,199
030020001200022	RENT SUBSIDY	82,244,080
030020001300030	SOCIAL CONTRIBUTION	2,000,610,998
030020001300031	NHIS	448,275,638
030020001300032	PENSION	1,552,335,360
030020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,552,927,886
030020002050110	TRAVELS & TRANSPORT - GENERAL	51,843,011
030020002050111	LOCAL TRAVELS & TRANSPORT	23,755,511
030020002050112	INTERNATIONAL TRAVELS & TRANSPORT	28,087,500
030020002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	48,903,750
030020002060121	LOCAL TRAVELS & TRANSPORT	12,678,750
030020002060122	INTERNATIONAL TRAVELS & TRANSPORT	36,225,000
030020002100200	UTILITIES - GENERAL	200,278,969
030020002100201	ELECTRICITY CHARGES	115,532,813
030020002100202	TELEPHONE CHARGES	11,184,469
030020002100203	INTERNET ACCESS CHARGES	17,325,000
030020002100204	SATELLITES BROADCASTING ACCESS CHARGES	10,876,688
030020002100205	WATER RATES	23,310,000
030020002100206	SEWAGE CHARGES	10,500,000
030020002100207	LEASED COMMUNICATION LINE(S)	9,450,000
030020002100299	OTHER UTILITY CHARGES	2,100,000
030020002150300	MATERIALS & SUPPLIES - GENERAL	225,465,507
030020002150301	OFFICE MATERIALS & SUPPLIES	53,370,844
030020002150302	LIBRARY BOOKS & PERIODICALS	7,290,281
030020002150303	COMPUTER MATERIALS & SUPPLIES	15,848,438
030020002150304	PRINTING OF NON SECURITY DOCUMENTS	9,509,063
030020002150305	PRINTING OF SECURITY DOCUMENTS	19,018,125
030020002150306	DRUGS & MEDICAL SUPPLIES	67,112,201
030020002150307	FIELD MATERIALS & SUPPLIES	24,031,399

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030020002150308	UNIFORMS & OTHER CLOTHING	21,028,319
030020002150309	FOOD STUFF SUPPLIES	3,150,000
030020002150310	TEACHING AIDS MATERIALS	2,100,000
030020002150399	OTHER MATERIALS & SUPPLIES	3,006,838
030020002200400	MAINTENANCE SERVICES - GENERAL	2,133,640,888
030020002200401	MAINTENANCE OF MOTOR VEHICLES	52,500,000
030020002200402	MAINTENANCE OF SEA BOATS	380,090
030020002200403	MAINTENANCE OF AIR CRAFTS	1,475,765,485
030020002200405	MAINTENANCE OF OFFICE FURNITURE	69,221,250
030020002200406	MAINTENANCE OF BUILDING - OFFICE	188,987,528
030020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	170,686,862
030020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	43,274,674
030020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	52,500,000
030020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	54,075,000
030020002200411	MAINTENANCE OF PLANTS/GENERATORS	26,250,000
030020002250500	TRAINING - GENERAL	283,255,875
030020002250501	LOCAL TRAINING	102,130,875
030020002250502	INT'L TRAINING	181,125,000
030020002300600	OTHER SERVICES - GENERAL	91,728,657
030020002300601	SECURITY SERVICES	52,500,000
030020002300602	CLEANING & FUMIGATION SERVICES	4,200,000
030020002300603	OFFICE ACCOMMODATION RENT	4,757,813
030020002300604	RESIDENTIAL ACCOMMODATION RENT	29,220,844
030020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,050,000
030020002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	37,342,594
030020002350701	FINANCIAL CONSULTING	970,594
030020002350702	INFORMATION TECHNOLOGY CONSULTING	23,100,000
030020002350703	LEGAL SERVICES	1,050,000
030020002350704	ENGINEERING SERVICES	525,000
030020002350705	ARCHITECTURAL SERVICES	525,000
030020002350706	SURVEYING SERVICES	525,000
030020002350799	OTHER PROFESSIONAL SERVICES	10,647,000
030020002450900	FUEL & LUBRICANTS - GENERAL	387,054,748
030020002450901	MOTOR VEHICLE FUEL COST	58,107,164
030020002450902	AIRCRAFT FUEL COST	319,263,039
030020002450905	GENERATOR FUEL COST	8,634,546
030020002450906	COOKING GAS/FUEL COST	525,000
030020002450907	LUBRICANTS COST	525,000
030020002501000	MISCELLANEOUS	56,686,036
030020002501001	REFRESHMENT & MEALS	1,036,350
030020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	525,000
030020002501003	PUBLICITY & ADVERTISEMENTS	419,686
030020002501004	MEDICAL EXPENDITURE	525,000
030020002501006	POSTAGES & COURIER SERVICES	525,000
030020002501007	WELFARE PACKAGES	525,000
030020002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	105,000
030020002501009	SPORTING ACTIVITIES	52,920,000
030020002501099	OTHER MISCELLANEOUS EXPENSES	105,000
030020004001200	GRANTS & CONTRIBUTION - GENERAL	36,727,850
030020004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	15,727,850
030020004001203	GRANTS TO GOVT. OWNED COMPANIES	5,250,000
030020004001204	INSTITUTIONAL GRANTS	5,250,000
030020004001205	SCHOLARSHIP AWARD / GRANTS	10,500,000
	TOTAL CAPITAL PROJECT	2,431,469,717
030020010000000	ONGOING PROJECTS (OTHERS)	2,431,469,717
030025001100001	PDM FOR 2 X DO-228 AC.	270,000,000
030025001100010	PREPARATION OF NAF BASE BENIN FOR RECEPTION OF ATR-42 MARITIME PATROL AIRCRAFT	156,296,559
030025001100011	CONSTRUCTION OF HANGAR FOR ATR-42	45,000,000
030025001200020	PREPARATION AND REHABILITATION OF INFRASTRUCTURAL FACILITIES FOR THE G-222 AC. VARIOUS PROJECTS	249,399,273
030025001200021	CONSTRUCTION OF AIRCRAFT SHELTER.	260,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030025001200022	REPLENISHMENT OF 7.62MM AND 9MM AMMO (LIVE AND BLANK) FOR TRAINING EXERCISES.	52,000,000
030025001200023	PROCUREMENT OF VEHICLES. (4 X STAFF BUSES, 63 X STAFF CARS). (VARIOUS CONTRACTORS)	362,585,000
030025001300030	RENOVATION OF BARRACKS	308,388,885
030025001300031	CONSTRUCTION OF HQ BUILDING.	20,000,000
030025001300032	CONSTRUCTION OF FIRE BREAKERS FOR 9 X WAREHOUSE BUILDINGS.	13,000,000
030025002000100	UPGRADING OF FACILITIES AT THE AIR FORCE INSTITUTE OF TECHNOLOGY.	100,000,000
030025002050110	HIV/AIDS CONTROL PROGRAMME.	25,000,000
030025002050111	COMPLETION OF ON-GOING NAF BUILDING PROJECTS (BLOCKS OF FLATS).	370,500,000
030025002050112	REFURBISHING OF WATER SUPPLY.	179,300,000
030025002060120	CONSTRUCTION OF DAM AND INSTALLATION OF WATER TREATMENT PLANT AT ENUGU	20,000,000
030025002060121	KITTING OF THE NIGERIAN AIR FORCE PERSONNEL	
0300250	NIGERIAN DEFENCE ACADEMY	
	TOTAL ALLOCATION:	4,225,154,840
Classification No.	EXPENDITURE ITEMS	
030025001100001	TOTAL PERSONNEL COST	2,399,314,330
030025001100010	SALARY & WAGES - GENERAL	1,259,458,412
030025001100011	CONSOLIDATED SALARY	1,259,458,412
030025001200020	BENEFITS AND ALLOWANCES - GENERAL	962,011,638
030025001200021	NON-REGULAR ALLOWANCES	97,250,199
030025001200022	RENT SUBSIDY	203,986,529
030025001200023	CADETS ALLOWANCES	660,774,910
030025001300030	SOCIAL CONTRIBUTION	177,844,280
030025001300031	NHIS	62,972,921
030025001300032	PENSION	114,871,359
030025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	925,840,510
030025002050110	TRAVELS & TRANSPORT - GENERAL	89,706,660
030025002050111	LOCAL TRAVELS & TRANSPORT	13,812,044
030025002050112	INTERNATIONAL TRAVELS & TRANSPORT	75,894,615
030025002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	70,444,221
030025002060121	LOCAL TRAVELS & TRANSPORT	70,444,221
030025002100200	UTILITIES - GENERAL	66,472,560
030025002100201	ELECTRICITY CHARGES	37,884,000
030025002100202	TELEPHONE CHARGES	9,646,560
030025002100205	WATER RATES	18,942,000
030025002150300	MATERIALS & SUPPLIES - GENERAL	255,191,895
030025002150301	OFFICE MATERIALS & SUPPLIES	13,703,186
030025002150304	PRINTING OF NON SECURITY DOCUMENTS	25,762,473
030025002150305	PRINTING OF SECURITY DOCUMENTS	26,207,969
030025002150306	DRUGS & MEDICAL SUPPLIES	20,114,628
030025002150308	UNIFORMS & OTHER CLOTHING	138,390,000
030025002150399	HORSES/GUARDS FEEDING	31,013,640
030025002200400	MAINTENANCE SERVICES - GENERAL	96,585,722
030025002200401	MAINTENANCE OF MOTOR VEHICLES	26,023,528
030025002200405	MAINTENANCE OF OFFICE FURNITURE	14,162,851
030025002200406	MAINTENANCE OF BUILDING - OFFICE	4,936,672
030025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	26,577,655
030025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	16,633,251
030025002200411	MAINTENANCE OF PLANTS/GENERATORS	8,251,766
030025002250500	TRAINING - GENERAL	203,371,708
030025002250501	LOCAL TRAINING	203,371,708
030025002450900	FUEL & LUBRICANTS - GENERAL	76,050,485
030025002450901	MOTOR VEHICLE FUEL COST	67,320,418
030025002450905	GENERATOR FUEL COST	8,730,068
030025002501000	MISCELLANEOUS	61,667,432
030025002501001	REFRESHMENT & MEALS	7,389,266

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,471,940
030025002501004	MEDICAL EXPENDITURE	46,346,227
030025002501099	OTHER MISCELLANEOUS EXPENSES	5,460,000
030025004001200	GRANTS & CONTRIBUTION - GENERAL	6,349,826
030025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	6,349,826
	TOTAL CAPITAL PROJECT	900,000,000
030025010000000	ONGOING PROJECTS (OTHERS)	497,394,625
030025010000000	KITTING OF CADETS	325,361,960
030025010010000	PROVISION OF UNIFORM FOR CADETS TRAINING	18,335,468
030025010020000	PROVISION OF CEREMONIAL DRESSES	28,943,437
0300250100030000	PROVISION OF UNIFORM ACCOUTREMENTS	18,920,184
0300250100040000	PROVISION OF FOOT WEARS	24,558,067
0300250100050000	PROVISION OF BEDDINGS	25,435,141
0300250100060000	PROVISION OF RAIN CAPE	26,604,573
0300250100070000	PROVISION OF MILITARY EQUIPMENTS FOR TRAINING	29,235,795
	FURNISHING OF DIRECTORATE OF MILITARY TRAINING	402,605,375
0300250100080000	PROVISION OF RESEARCH & TRAINING EQUIPMENT FOR CIV ENGR DEPT	19,099,609
0300250100090000	FURNISHING OF CLASSROOM AND LECTURE HALL AT ARMY WING	18,099,609
0300250100100000	FURNISHING OF COMDT'S NEW HOUSE AT PERMANENT SITE	18,099,609
0300250100110000	PROVISION OF OFFICE FURNITURE TO ACADEMIC BRANCH OFFICES	18,099,609
0300250100120000	PROVISION OF MAP READING EQUIPMENT	19,043,110
0300250100140000	PROVISION OF THUNDER AND LIGHTENING ARRESTOR	31,388,636
0300250100150000	PROVISION OF SHED FOR CAR PARK, UNDERGROUND TANKS & TOILETS IN THE OFFICES	11,694,318
0300250100160000	PROVISION OF EQPT REQUIREMENT TO APRD AND PRINTING PRESS	18,909,473
0300250100170000	ICT REQUIREMENTS (HQ NDA & OTHER DIRECTORATES)	19,020,214
0300250100180000	LABORATORY EQUIPMENT AND CHEMICALS	19,312,215
0300250100190000	PROCUREMENT OF MUSICAL INSTRUMENT & ACCESSORIES TO BAND DEPT	17,000,000
0300250100200000	PROCUREMENT OF MOWERS AND WHEEL BARROWS	7,200,000
0300250100210000	PROCUREMENT OF 2 AMBULANCE (KIA PREFID) AND X-RAY MACHINE	11,332,000
0300250100220000	PROCUREMENT OF DENTAL CHAIR AND LAB/SURGICAL EQUIPMENT	10,250,000
0300250100230000	PROVISION OF SIGNAL AIDS AND SUPPORT	12,863,050
0300250100240000	PROVISION OF POWER POINT PROJECTORS TO HQ NDA	5,450,000
0300250100250000	PROVISION OF INTERLOCKING TILES AND FIRE POINT AT THE BATTALIONS	7,875,000
0300250100260000	INSTALLATION OF WATER PUMPING MACHINES AT WATER STATION NDA	7,560,000
0300250100270000	EQUIPING OF G-STORES	17,432,750
0300250100280000	PROVISION OF VEHICLES FOR ENGINEERING MAINTAINACE GROUP	8,500,700
0300250100290000	PROVISION OF REFUSE DISPOSAL VAN AND EQUIPMENT	9,525,000
0300250100300000	PROVISION OF WINDOW UNIT AIR CONDITIONERS	15,550,000
0300250100310000	PRVISION OF RESEARCH AND TRAINING EQUIPMENTS FOR ME DEPT	19,500,000
0300250100320000	PRVISION OF RESEARCH AND TRAINING EQUIPMENTS FOR E/EE DEPT	11,500,000
0300250100330000	PURCHASE OF TOYOTA HILUX,MOTOR CYCLE AND EQUIPMENT FOR INT PATROL	10,700,000
0300250100340000	PROVISION OF EQUIPMENT FOR MP DETECTIVES	4,490,845
0300250100350000	REFURBISHMENT OF VEHICLE AND PROCUREMENT OF LAD EQP1	19,700,000
0300250100360000	PROCURE OF BOOKS/JOURNALS AND E-BOOKS	13,409,629
0300300	NATIONAL DEFENCE COLLEGE	
	TOTAL ALLOCATION:	2,833,330,024
Classification No.	EXPENDITURE ITEMS	
030030001100001	TOTAL PERSONNEL COST	388,768,263
030030001100010	SALARY & WAGES - GENERAL	270,306,967

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030030001100011	COSOLIDATED SALARY	270,306,967
030030001200020	BENEFITS AND ALLOWANCES - GENERAL	84,672,925
030030001200021	NON-REGULAR ALLOWANCES	24,938,860
030030001200022	RENT SUBSIDY	59,734,065
030030001300030	SOCIAL CONTRIBUTION	33,788,371
030030001300031	NHIS	13,515,348
030030001300032	PENSION	20,273,023
030030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,014,230,350
030030002050110	TRAVELS & TRANSPORT - GENERAL	324,049,369
030030002050111	LOCAL TRAVELS & TRANSPORT	68,537,311
030030002050112	INTERNATIONAL TRAVELS & TRANSPORT	255,512,058
030030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	104,682,880
030030002060121	LOCAL TRAVELS & TRANSPORT	46,573,016
030030002060122	INTERNATIONAL TRAVELS & TRANSPORT	58,109,864
030030002100200	UTILITIES - GENERAL	63,234,156
030030002100201	ELECTRICITY CHARGES AND PHC DEBT	32,475,455
030030002100202	TELEPHONE CHARGES	13,435,270
030030002100203	INTERNET ACCESS CHARGES	3,074,787
030030002100205	WATER RATES	2,169,644
030030002100206	SEWAGE CHARGES	12,079,000
030030002150300	MATERIALS & SUPPLIES - GENERAL	114,079,244
030030002150301	OFFICE MATERIALS & SUPPLIES	15,583,251
030030002150302	LIBRARY BOOKS & PERIODICALS	2,720,361
030030002150303	COMPUTER MATERIALS & SUPPLIES	5,040,000
030030002150304	PRINTING OF NON SECURITY DOCUMENTS	8,925,000
030030002150305	PRINTING OF SECURITY DOCUMENTS	12,110,275
030030002150306	DRUGS & MEDICAL SUPPLIES	36,720,000
030030002150307	FIELD MATERIALS & SUPPLIES	2,480,357
030030002150310	TEACHING AIDS MATERIALS	30,500,000
030030002200400	MAINTENANCE SERVICES - GENERAL	120,607,346
030030002200401	MAINTENANCE OF MOTOR VEHICLES	17,644,000
030030002200405	MAINTENANCE OF OFFICE FURNITURE	16,552,000
030030002200406	MAINTENANCE OF BUILDING - OFFICE	15,460,000
030030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	23,184,000
030030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	16,384,546
030030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	18,696,000
030030002200411	MAINTENANCE OF PLANTS/GENERATORS	12,686,800
030030002250500	TRAINING - GENERAL	51,292,976
030030002250501	LOCAL TRAINING	15,941,802
030030002250502	INT'L TRAINING	35,351,174
030030002300600	OTHER SERVICES - GENERAL	22,978,000
030030002300604	RESIDENTIAL ACCOMMODATION RENT	22,978,000
030030002400800	FINANCIAL - GENERAL	13,598,468
030030002400801	BANK CHARGES	2,721,969
030030002400803	INSURANCE CHARGES / PREMIUM	10,876,499
030030002450900	FUEL & LUBRICANTS - GENERAL	33,249,000
030030002450901	MOTOR VEHICLE FUEL COST	11,496,870
030030002450905	GENERATOR FUEL COST	15,839,680
030030002450906	COOKING GAS/FUEL COST	5,912,450
030030002501000	MISCELLANEOUS	166,458,910
030030002501001	REFRESHMENT & MEALS	44,897,160
030030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	38,249,750
030030002501003	PUBLICITY & ADVERTISEMENTS	5,735,000
030030002501004	MEDICAL EXPENDITURE	34,200,000
030030002501007	WELFARE PACKAGES	29,261,000
030030002501009	SPORTING ACTIVITIES	14,116,000
	TOTAL CAPITAL PROJECT	1,430,331,411
030030010000000	ONGOING PROJECTS (OTHERS)	1,430,331,411
030030010000000	INSTALLATION OF HYDRAULIC CRANE	6,500,000
030030010010000	DEVELOPMENT OF COLLEGE PERMANENT SITE	1,057,937,440
030030020020000	PURCHASE OF VEHICLES 2 NOS PEOGEUT 307	10,400,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030030020030000	CONSTRUCTION OF BOREHOLES AND UPGRADING OF WATER SUPPLY	30,000,000
030030020040000	PURCHASE OF VEHICLE 2 NOS PEOGEUT 406	11,662,560
030030020050000	CONNECTION OF CENTRAL SEWAGE LINE	18,000,000
030030020060000	DEVELOPMENT OF MEDICAL DOCTORS QUARTERS AT USHAF	13,000,000
030030020070000	DEMOLITION AND RECONSTRUCTION OF DEFECTIVE BUILDING	58,000,000
030030020080000	FENCING OF COLLEGE GUEST HOUSE PLOT AT GWARIMPA	5,000,000
030030020090000	RENOVATION OF 8 BLOCKS OF NDC QUARTERS AT APC	57,500,000
030030030020000	RENOVATION OF 4 BLOCKS OF NDC SENIOR STAFF QUARTERS AT MAITAMA	39,400,000
030030030040000	RENOVATION OF 10 BLOCKS OF NDC QUARTERS USHAF	55,000,000
030030030070000	PURCHASE OF LAB EQUIPMENT FOR NDC CLINIC	19,000,490
030030030080000	INSTALATION OF OPHTHALMIC EQUIPMENT FOR NDC CLINIC	15,921,411
030030040010000	PURCHASE OF ECG MACHINE	7,680,000
030030040040000	PURCHASE OF 350 KVA GENERATORS FOR NDC	9,800,000
030030040050000	PROCUREMENT OF TRAINING AID APPARATU	15,529,510
0300350	COMMAND AND STAFF COLLEGE, JAJI	
	TOTAL ALLOCATION:	2,214,493,021
Classification No.	EXPENDITURE ITEMS	
030035001100001	TOTAL PERSONNEL COST	306,960,704
030035001100010	SALARY & WAGES - GENERAL	272,853,959
030035001100011	CONSOLIDATED SALARY	272,853,959
030035001200020	BENEFITS AND ALLOWANCES - GENERAL	0
030035001200021	NON-REGULAR ALLOWANCES	
030035001200022	RENT SUBSIDY	0
030035001300030	SOCIAL CONTRIBUTION	34,106,745
030035001300031	NHIS	13,642,698
030035001300032	PENSION	20,464,047
030035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,422,543,541
030035002050110	TRAVELS & TRANSPORT - GENERAL	83,426,881
030035002050111	LOCAL TRAVELS & TRANSPORT	54,242,225
030035002050112	INTERNATIONAL TRAVELS & TRANSPORT	29,184,656
030035002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	735,799,791
030035002060121	LOCAL TRAVELS & TRANSPORT	84,909,811
030035002060122	INTERNATIONAL TRAVELS & TRANSPORT	650,889,980
030035002100200	UTILITIES - GENERAL	134,878,855
030035002100201	ELECTRICITY CHARGES	70,534,550
030035002100202	TELEPHONE CHARGES	25,843,882
030035002100203	INTERNET ACCESS CHARGES	7,875,000
030035002100205	WATER RATES	20,775,423
030035002100206	SEWAGE CHARGES	3,150,000
030035002100207	LEASED COMMUNICATION LINE(S)	3,700,000
030035002100299	OTHER UTILITY CHARGES	3,000,000
030035002150300	MATERIALS & SUPPLIES - GENERAL	135,761,586
030035002150301	OFFICE MATERIALS & SUPPLIES	12,596,540
030035002150302	LIBRARY BOOKS & PERIODICALS	5,682,600
030035002150303	COMPUTER MATERIALS & SUPPLIES	16,246,000
030035002150304	PRINTING OF NON SECURITY DOCUMENTS	4,577,345
030035002150305	PRINTING OF SECURITY DOCUMENTS	2,520,000
030035002150306	DRUGS & MEDICAL SUPPLIES	11,760,000
030035002150307	FIELD MATERIALS & SUPPLIES	7,350,000
030035002150308	UNIFORMS & OTHER CLOTHING	3,150,000
030035002150309	FOOD STUFF SUPPLIES	50,589,000
030035002150310	TEACHING AIDS MATERIALS	17,167,500
030035002150399	OTHER MATERIALS & SUPPLIES	4,122,601
030035002200400	MAINTENANCE SERVICES - GENERAL	63,565,408
030035002200401	MAINTENANCE OF MOTOR VEHICLES	6,820,000
030035002200405	MAINTENANCE OF OFFICE FURNITURE	3,788,400
030035002200406	MAINTENANCE OF BUILDING - OFFICE	5,586,000
030035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	9,450,000
030035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	6,806,632
030035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,696,660

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
030035002200411	MAINTENANCE OF PLANTS/GENERATORS	15,540,735
030035002200499	OTHER MAINTENANCE SERVICES	2,876,981
030035002250500	TRAINING - GENERAL	70,688,093
030035002250501	LOCAL TRAINING	20,086,343
030035002250502	INT'L TRAINING	50,601,750
030035002300600	OTHER SERVICES - GENERAL	28,075,400
030035002300601	SECURITY SERVICES	6,300,000
030035002300602	CLEANING & FUMIGATION SERVICES	7,507,500
030035002300604	RESIDENTIAL ACCOMMODATION RENT	14,267,900
030035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	18,375,000
030035002350702	INFORMATION TECHNOLOGY CONSULTING	3,150,000
030035002350703	LEGAL SERVICES	1,050,000
030035002350704	ENGINEERING SERVICES	3,675,000
030035002350705	ARCHITECTURAL SERVICES	3,150,000
030035002350706	SURVEYING SERVICES	3,150,000
030035002350799	OTHER PROFESSIONAL SERVICES	4,200,000
030035002400800	FINANCIAL - GENERAL	10,542,000
030035002400801	BANK CHARGES	1,092,000
030035002400803	INSURANCE CHARGES / PREMIUM	9,450,000
030035002450900	FUEL & LUBRICANTS - GENERAL	47,829,900
030035002450901	MOTOR VEHICLE FUEL COST	16,881,900
030035002450905	GENERATOR FUEL COST	16,758,000
030035002450906	COOKING GAS/FUEL COST	3,500,000
030035002450907	LUBRICANTS COST	8,240,000
030035002450999	OTHER FUEL COST	2,450,000
030035002501000	MISCELLANEOUS	92,100,627
030035002501001	REFRESHMENT & MEALS	17,018,500
030035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,300,000
030035002501003	PUBLICITY & ADVERTISEMENTS	8,000,000
030035002501006	POSTAGES & COURIER SERVICES	3,150,000
030035002501007	WELFARE PACKAGES	3,150,000
030035002501009	SPORTING ACTIVITIES	3,150,000
030035002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	6,000,000
030035002501004	MEDICAL EXPENDITURE	3,800,000
030035002501099	OTHER MISCELLANEOUS EXPENSES	41,532,127
030035002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
030035004001200	GRANTS & CONTRIBUTION - GENERAL	1,500,000
030035004001205	SCHOLARSHIP AWARD / GRANTS	1,500,000
	TOTAL CAPITAL PROJECT	484,988,776
030035010000000	ONGOING PROJECTS (OTHERS)	484,988,776
030035010010000	REHABILITATION OF OMU/SHETIMA/JEGA ROADS	15,000,000
030035010020000	REHABILITATION OF OMU ROAD & DRAINS	
030035010030000	REHABILITATION OF JEGA ROAD DRAINS	
030035010040000	INSTALLATION OF FIRE FIGHTING EQUIPMENT	8,500,000
030035010050000	EXPANSION OF BROADBAND WIRELESS NET	11,000,000
030035010060000	PURCHASE OF COMPUTERS AND MULTIMEDIA FACILITIES	
030035010070000	RENOVATION OF SENIOR COURSE HOSTEL	18,500,000
030035010080000	RENOVATION OF JUNIOR COURSE HOSTELS	17,500,000
030035010090000	RENOVATION OF MOQ 1, 2 & 3 ADULOJU CLOSE JAJI CANTONMENT	15,000,000
030035010010000	RENOVATION OF MOQ 11, 12 & 13 SALIHU CLOSE JAJI CANTONMENT	15,000,000
030035010011000	RENOVATION OF MOQ 23, 24 & 25 OMOTEHINWA CLOSE JAJI CANTONMENT	15,000,000
030035010012000	RENOVATION OF MOQ 35, 36 & 37 CLEMENT UGA CLOSE JAJI CANTONMENT	15,000,000
030035010013000	RENOVATION OF MOQ 45, 46 & 47 KUPOLATI CLOSE JAJI CANTONMENT	15,000,000
030035010014000	RENOVATION OF MOQ 68, 69 & 70 ADENIHUN CLOSE JAJI CANTONMENT	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030035010015000	RENOVATION OF MOQ 128, 129 & 130 ALIYU STREET JAJI CANTONMENT	15,000,000
030035010016000	RENOVATION OF MOQ 121, 122, & 123 MUAZU CRESCENT JAJI CANTONMENT	15,000,000
030035010017000	RENOVATION OF MOQ 124, 125, & 131 ALIYU ROAD JAJI CANTONMENT	
030035010018000	RENOVATION AND FURNISHING OF BLOCKS 36, 37, 38, 39 AND 40 CAPTAINS QUARTERS	
030035010019000	RENOVATION AND FURNISHING OF BLOCKS 41, 42, 43, 44 AND 45 CAPTAINS QUARTERS	
030035010020000	RENOVATION AND FURNISHING OF BLOCKS 46, 47, 48, 49 AND 50 CAPTAINS QUARTERS	
030035010021000	RENOVATION OF COMMANDANT'S HOUSE	18,000,000
030035010022000	RENOVATION OF GUEST LECTURERS CHARLETS	19,000,000
030035010023000	FURNISHING OF GUEST LECTURERS CHARLETS	16,000,000
030035010024000	FURNISHING OF AFCSC GUEST HOUSE KATURU RD KADUNA	
030035010025000	FURNISHING OF AFCSC GUEST HOUSE MAITAMA ABUJA	
030035010026000	FURNISHING OF AFCSC GUEST HOUSE LAGOS	
030035010026000	FURNISHING OF AFCSC OFFICERS MESS	
030035010027000	FURNISHING OF COMMANDANT'S HOUSE	
030035010028000	FURNISHING OF STAFF ACCOMMODATION	
030035010029000	FURNISHING OF STUDENTS HOSTEL	16,478,776
030035010030000	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT	17,500,000
030035010031000	PURCHASE OF 2NOS TOYOTA COASTER BUSES	20,000,000
030035010032000	PURCHASE OF 3NOS PEUGEOT 406 CARS	16,500,000
030035010033000	PURCHASE OF TOYOTA HILUX PICKUP	7,510,000
030035010034000	PURCHASE OF TRANSFORMERS	9,000,000
030035010035000	PURCHASE OF FIRE TRUCK	18,500,000
030035010036000		4,500,000
	PROVISION OF EQUIPMENT FOR GUEST LECTURERS CHALET KITCHEN	
030035010037000	CONSTRUCTION OF BOREHOLE AND STORAGE	8,000,000
030035010038000	COMPLETION OF SWIMMING POOL	11,500,000
030035010039000	RENOVATION, FENCING AND FURNISHINGS MOQ 1 DIRECTORS QUARTERS	5,000,000
030035010040000	RENOVATION, FENCING AND FURNISHINGS MOQ 2 DIRECTORS QUARTERS	5,000,000
030035010041000	RENOVATION, FENCING AND FURNISHINGS MOQ 3 DIRECTORS QUARTERS	5,000,000
030035010042000	RENOVATION, FENCING AND FURNISHINGS MOQ 4 DIRECTORS QUARTERS	5,000,000
030035010043000	RENOVATION, FENCING AND FURNISHINGS MOQ 5 DIRECTORS QUARTERS	5,000,000
030035010044000	RENOVATION, FENCING AND FURNISHINGS MOQ 6 DIRECTORS QUARTERS	5,000,000
030035010045000	RENOVATION, FENCING AND FURNISHINGS MOQ 7 DIRECTORS QUARTERS	5,000,000
030035010046000	RENOVATION, FENCING AND FURNISHINGS MOQ 8 DIRECTORS QUARTERS	5,000,000
030035010047000	RENOVATION, FENCING AND FURNISHINGS MOQ 9 DIRECTORS QUARTERS	5,000,000
030035010048000	RENOVATION, FENCING AND FURNISHINGS MOQ 10 DIRECTORS QUARTERS	5,000,000
030035010049000	RENOVATION, FENCING AND FURNISHINGS MOQ 11 DIRECTORS QUARTERS	5,000,000
030035010050000	RENOVATION, FENCING AND FURNISHINGS MOQ 12 DIRECTORS QUARTERS	5,000,000
030035010051000	RENOVATION, FENCING AND FURNISHINGS MOQ 13 DIRECTORS QUARTERS	5,000,000
030035010052000	RENOVATION, FENCING AND FURNISHINGS MOQ 14 DIRECTORS QUARTERS	5,000,000
030035010053000	RENOVATION OF COLLEGE GATE/GUARD HOUSE	9,000,000
030035010054000	RENOVATION OF PROTESTANT CHURCH	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030035010055000	RENOVATION OF CATHOLIC CHURCH	6,000,000
030035010056000	RENOVATION OF CENTRAL MOSQUE	6,000,000
030035010057000	RENOVATION OF AFCSC OFFICERS MESS	
030035010058000	RENOVATION OF SPORTS CENTRE	
030035010059000	FENCING OF AFCSC DAY SECONDARY SCHOOL	15,000,000
030035010060000	FENCING OF STAFF DUTIES HOSTEL	
0300400	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE	
	TOTAL ALLOCATION:	1,318,836,452
Classification No.	EXPENDITURE ITEMS	
030040001100001	TOTAL PERSONNEL COST	679,383,591
030040001200020	BENEFITS AND ALLOWANCES - GENERAL	679,383,591
030040001200022	NON-REGULAR ALLOWANCES	679,383,591
030040002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,452,861
030040002050110	TRAVELS & TRANSPORT - GENERAL	16,707,600
030040002050111	LOCAL TRAVELS & TRANSPORT	16,707,600
030040002100200	UTILITIES - GENERAL	17,324,999
030040002100201	ELECTRICITY CHARGES	10,704,612
030040002100205	WATER RATES	3,787,791
030040002100299	OTHER UTILITY CHARGES	2,832,596
030040002150300	MATERIALS & SUPPLIES - GENERAL	20,202,000
030040002150301	OFFICE MATERIALS & SUPPLIES	18,951,387
030040002150302	LIBRARY BOOKS & PERIODICALS	769,608
030040002150306	DRUGS & MEDICAL SUPPLIES	481,005
030040002200400	MAINTENANCE SERVICES - GENERAL	55,214,744
030040002200401	MAINTENANCE OF MOTOR VEHICLES	1,260,000
030040002200405	MAINTENANCE OF OFFICE FURNITURE	5,322,377
030040002200406	MAINTENANCE OF BUILDING - OFFICE	17,501,694
030040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	11,809,676
030040002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,634,145
030040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,445,732
030040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,878,492
030040002200411	MAINTENANCE OF PLANTS/GENERATORS	5,053,692
030040002200499	OTHER MAINTENANCE SERVICES	4,308,938
030040002250500	TRAINING - GENERAL	7,405,188
030040002250501	LOCAL TRAINING	7,405,188
030040002300600	OTHER SERVICES - GENERAL	5,226,564
030040002300602	CLEANING & FUMIGATION SERVICES	5,226,564
030040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,391,656
030040002350702	INFORMATION TECHNOLOGY CONSULTING	1,146,600
030040002350705	ARCHITECTURAL SERVICES	633,360
030040002350799	OTHER PROFESSIONAL SERVICES	3,611,696
030040002501000	MISCELLANEOUS	6,629,312
030040002501003	PUBLICITY & ADVERTISEMENTS	2,613,618
030040002501004	MEDICAL EXPENDITURE	825,258
030040002501007	WELFARE PACKAGES	1,375,427
030040002501009	SPORTING ACTIVITIES	1,815,009
030040002501099	OTHER MISCELLANEOUS EXPENSES	5,377,281
030040004001200	GRANTS & CONTRIBUTION - GENERAL	5,350,800
030040004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,531,800
030040004001205	SCHOLARSHIP AWARD / GRANTS	819,000
	TOTAL CAPITAL PROJECT	500,000,000
030040020000000	NEW PROJECTS (OTHERS)	500,000,000
030040020010000	REHABILITATION OF ACCOMMODATION FOR INSTRUCTORS AND TRA	175,000,000
030040020020000	PROCUREMENTS OF TRAINING AIDS	40,000,000
030040020020000	PROVISION OF SPORTING AND RECREATIONAL FACILITIES	50,000,000
030040020020000	CONSTRUCTION OF ROADS	10,000,000
030040020020000	OFFICE EQUIPMENT	27,000,000
030040020020000	MAJOR REFURBISHING OF WORKSHOP & EQUIPMENT	50,000,000
030040020020000	EQUIPPING OF WORKSHOP	18,000,000
030040020020000	PROVISION OF HEALTH FACILITIES AND DRUGS	25,000,000
030040020020000	CONSTRUCTION OF AUDITORIUM	30,000,000
030040020020000	PURCHASE OF VEHICLES	75,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
0300450	DEFENCE INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	3,975,257,043
Classification No.	EXPENDITURE ITEMS	
030045001100001	TOTAL PERSONNEL COST	603,801,403
030045001100010	SALARY & WAGES - GENERAL	461,380,585
030045001100011	CONSOLIDATED SALARY	461,380,585
030045001200020	BENEFITS AND ALLOWANCES - GENERAL	84,748,245
030045001200021	NON-REGULAR ALLOWANCES	0
030045001200022	RENT SUBSIDY	84,748,245
030045001300030	SOCIAL CONTRIBUTION	57,672,573
030045001300031	NHIS	23,069,029
030045001300032	PENSION	34,603,544
030045002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,222,455,640
030045002050110	TRAVELS & TRANSPORT - GENERAL	42,000,595
030045002050111	LOCAL TRAVELS & TRANSPORT	15,750,595
030045002050112	INTERNATIONAL TRAVELS & TRANSPORT	26,250,000
030045002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	59,848,705
030045002060121	LOCAL TRAVELS & TRANSPORT	23,556,505
030045002060122	INTERNATIONAL TRAVELS & TRANSPORT	36,292,200
030045002100200	UTILITIES - GENERAL	47,942,255
030045002100201	ELECTRICITY CHARGES	14,969,399
030045002100202	TELEPHONE CHARGES	25,570,298
030045002100203	INTERNET ACCESS CHARGES	1,386,000
030045002100205	WATER RATES	3,031,875
030045002100206	SEWAGE CHARGES	2,984,683
030045002150300	MATERIALS & SUPPLIES - GENERAL	76,275,990
030045002150301	OFFICE MATERIALS & SUPPLIES	15,802,500
030045002150302	LIBRARY BOOKS & PERIODICALS	14,332,500
030045002150303	COMPUTER MATERIALS & SUPPLIES	8,505,000
030045002150304	PRINTING OF NON SECURITY DOCUMENTS	2,992,500
030045002150305	PRINTING OF SECURITY DOCUMENTS	15,748,740
030045002150306	DRUGS & MEDICAL SUPPLIES	18,894,750
030045002200400	MAINTENANCE SERVICES - GENERAL	62,601,058
030045002200401	MAINTENANCE OF MOTOR VEHICLES	19,953,615
030045002200405	MAINTENANCE OF OFFICE FURNITURE	1,527,165
030045002200406	MAINTENANCE OF BUILDING - OFFICE	12,146,190
030045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	17,859,440
030045002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,628,284
030045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,659,000
030045002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	330,750
030045002200411	MAINTENANCE OF PLANTS/GENERATORS	4,924,364
030045002200499	OTHER MAINTENANCE SERVICES	572,250
030045002250500	TRAINING - GENERAL	278,922,000
030045002250501	LOCAL TRAINING	97,440,000
030045002250502	INT'L TRAINING	181,482,000
030045002300600	OTHER SERVICES - GENERAL	1,613,533,824
030045002300602	CLEANING & FUMIGATION SERVICES	10,089,324
030045002300603	OFFICE ACCOMMODATION RENT	2,677,500
030045002300604	RESIDENTIAL ACCOMMODATION RENT	3,717,000
030045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,597,050,000
030045002450900	FUEL & LUBRICANTS - GENERAL	36,018,213
030045002450901	MOTOR VEHICLE FUEL COST	10,500,000
030045002450905	GENERATOR FUEL COST	11,812,500
030045002450907	LUBRICANTS COST	13,705,713
030045002501000	MISCELLANEOUS	5,313,000
030045002501001	REFRESHMENT & MEALS	1,312,500
030045002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,312,500
030045002501003	PUBLICITY & ADVERTISEMENTS	2,467,500
030045002501006	POSTAGES & COURIER SERVICES	220,500
	TOTAL CAPITAL PROJECT	1,149,000,000
030045020000000	NEW PROJECTS (OTHERS)	1,149,000,000
030045020010000	JNR/INT STAFF QTRS-KURUDU 20@2000000C	400,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030045020020000	FURNISHING OF JNR STAFF QTRS IN 4 LOCATION	93,700,000
030045020030000	RENOVATION OF QTRS IN 4 LOCATION@1950000C	78,000,000
030045020040000	INFRASTRUCTURE FOR KURUDU LAND	98,500,000
030045020050000	OFFICE EXTENSION 3 BLOCKS	52,500,000
030045020060000	FENCING OF KURUDU AND MPAPE	70,000,000
030045020070000	CONSTRUCTION OF SNR STAFF QTRS MPAPE 10 BLKS@2000000C	200,000,000
030045020080000	PURCHASE OF(05) UTILITY VEHICLE	73,500,000
030045020090000	CONSTRUCTION OF SNR STAFF QTRS KURUDU 10 BLKS@2000000C	82,800,000
030045020100000	CONSTRUCTION OF SNR STAFF QTRS MABUSHI 2 BLOCKS@19500000	
030045020110000	DELINATION OF OFFICE COMPLEX	
030045020120000	STRATG INTELLIGENC NTWK 03 GUARD HOUSES	
030045020130000	ACQUSTN OF TECH & ELECT EQUIP	
030045020140000	COMPUTATZTIO/NETWKIN OF CELLS &DEV OF KURUDU,SCH,CHRCH,CLUB/MOSQUE	
0300602	DEFENCE INTELLIGENCE SCHOOL	
	TOTAL ALLOCATION:	229,460,099
Classification No.	EXPENDITURE ITEMS	
030060202000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,460,099
030060202060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	23,772,789
030060202060121	LOCAL TRAVELS & TRANSPORT	12,952,223
030060202060122	INTERNATIONAL TRAVELS & TRANSPORT	10,820,566
030060202100200	UTILITIES - GENERAL	7,473,900
030060202100201	ELECTRICITY CHARGES	4,725,000
030060202100202	TELEPHONE CHARGES	1,785,000
030060202100203	INTERNET ACCESS CHARGES	570,150
030060202100205	WATER RATES	267,750
030060202100206	SEWAGE CHARGES	126,000
030060202150300	MATERIALS & SUPPLIES - GENERAL	31,890,600
030060202150301	OFFICE MATERIALS & SUPPLIES	4,478,250
030060202150302	LIBRARY BOOKS & PERIODICALS	3,885,000
030060202150303	COMPUTER MATERIALS & SUPPLIES	6,378,750
030060202150304	PRINTING OF NON SECURITY DOCUMENTS	4,357,500
030060202150306	DRUGS & MEDICAL SUPPLIES	5,775,000
030060202150309	FOOD STUFF SUPPLIES	4,725,000
030060202150310	TEACHING AIDS MATERIALS	2,291,100
030060202200400	MAINTENANCE SERVICES - GENERAL	14,373,615
030060202200401	MAINTENANCE OF MOTOR VEHICLES	3,675,000
030060202200405	MAINTENANCE OF OFFICE FURNITURE	2,625,000
030060202200406	MAINTENANCE OF BUILDING - OFFICE	2,487,405
030060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,610,910
030060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,599,150
030060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	241,500
030060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	525,000
030060202200411	MAINTENANCE OF PLANTS/GENERATORS	1,609,650
030060202250500	TRAINING - GENERAL	8,547,000
030060202250501	LOCAL TRAINING	2,247,000
030060202250502	INT'L TRAINING	6,300,000
030060202300600	OTHER SERVICES - GENERAL	787,500
030060202300602	CLEANING & FUMIGATION SERVICES	787,500
030060202450900	FUEL & LUBRICANTS - GENERAL	13,049,820
030060202450901	MOTOR VEHICLE FUEL COST	4,324,320
030060202450905	GENERATOR FUEL COST	6,426,000
030060202450906	COOKING GAS/FUEL COST	2,231,250
030060202450999	OTHER FUEL COST	68,250
030060202501000	MISCELLANEOUS	4,564,875
030060202501001	REFRESHMENT & MEALS	1,677,375
030060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,625,000
030060202501006	POSTAGES & COURIER SERVICES	262,500
	TOTAL CAPITAL PROJECT	125,000,000
030060220000000	NEW PROJECTS (OTHERS)	125,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030060220010000	CONSTRUCTION MULTIPURPOSE AUDITORIUM WTH ANCILLARY FACILITIES	
030060220020000	CONSTRUCTION OF 4 CLASS ROOM @ 20000000C	
030060220030000	CONSTRUCTION OF STAFF ACCOMDATION 6 BLOCKS @19500000C	
030060220040000	JNR/INTRMEDIATE CLUB, RANGE ,INDOOR GAME /SIMULATION	30,000,000
030060220050000	PURCHASE OF (04) UTILITY VEHICLE	86,500,000
030060220060000	INFRASTRUCTURE AND GULLY RE CLAMATION	8,500,000
0300500	DEFENCE MISSIONS	
	TOTAL ALLOCATION:	2,819,462,209
Classification No.	EXPENDITURE ITEMS	
030050001100001	TOTAL PERSONNEL COST	1,770,029,362
030050001100010	SALARY & WAGES - GENERAL	1,770,029,362
030050001100011	CONSOLIDATED SALARY	1,770,029,362
030050002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	899,432,847
030050002050110	TRAVELS & TRANSPORT - GENERAL	108,685,456
030050002050111	LOCAL TRAVELS & TRANSPORT	64,125,806
030050002050112	INTERNATIONAL TRAVELS & TRANSPORT	44,559,650
030050002100200	UTILITIES - GENERAL	132,300,000
030050002100201	ELECTRICITY CHARGES	42,000,000
030050002100202	TELEPHONE CHARGES	56,700,000
030050002100205	WATER RATES	16,800,000
030050002100206	SEWAGE CHARGES	16,800,000
030050002150300	MATERIALS & SUPPLIES - GENERAL	58,721,366
030050002150301	OFFICE MATERIALS & SUPPLIES	58,721,366
030050002200400	MAINTENANCE SERVICES - GENERAL	148,050,000
030050002200401	MAINTENANCE OF MOTOR VEHICLES	84,000,000
030050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	64,050,000
030050002250500	TRAINING - GENERAL	56,700,000
030050002250501	LOCAL TRAINING	56,700,000
030050002300600	OTHER SERVICES - GENERAL	40,425,000
030050002300603	OFFICE ACCOMMODATION RENT	20,212,500
030050002300604	RESIDENTIAL ACCOMMODATION RENT	20,212,500
030050002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	37,870,592
030050002350702	INFORMATION TECHNOLOGY CONSULTING	37,870,592
030050002400800	FINANCIAL - GENERAL	39,022,388
030050002400801	BANK CHARGES	8,905,276
030050002400803	INSURANCE CHARGES / PREMIUM	30,117,112
030050002501000	MISCELLANEOUS	187,425,000
030050002501001	REFRESHMENT & MEALS	58,800,000
030050002501004	MEDICAL EXPENDITURE	37,275,000
030050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	51,450,000
030050002501099	OTHER MISCELLANEOUS EXPENSES	39,900,000
030050003001100	LOANS & ADVANCES - GENERAL	39,308,046
030050003001101	MOTOR VEHICLE ADVANCES	39,308,046
030050004001200	GRANTS & CONTRIBUTION - GENERAL	50,925,000
030050004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	50,925,000
	TOTAL CAPITAL PROJECT	150,000,000
030050020000000	NEW PROJECTS (OTHERS)	150,000,000
030050020010000	AQUISITION OF OFFICE & RESIDENT ACCOMODATION	
030050020020000	PURCHASE OF OFFICE EQUIPMENT,VEHICLE & FURNISHING	150,000,000
0300550	MILITARY PENSIONS	
	TOTAL ALLOCATION:	438,098,593
Classification No.	EXPENDITURE ITEMS	
030055002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	438,098,593
030055002050110	TRAVELS & TRANSPORT - GENERAL	22,134,420
030055002050111	LOCAL TRAVELS & TRANSPORT	22,134,420
030055002100200	UTILITIES - GENERAL	12,419,400
030055002100201	ELECTRICITY CHARGES	5,380,200
030055002100202	TELEPHONE CHARGES	3,460,800
030055002100205	WATER RATES	2,948,400
030055002100206	SEWAGE CHARGES	630,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
030055002150300	MATERIALS & SUPPLIES - GENERAL	8,971,704
030055002150301	OFFICE MATERIALS & SUPPLIES	1,566,495
030055002150302	LIBRARY BOOKS & PERIODICALS	1,603,959
030055002150303	COMPUTER MATERIALS & SUPPLIES	5,801,250
030055002200400	MAINTENANCE SERVICES - GENERAL	12,646,200
030055002200401	MAINTENANCE OF MOTOR VEHICLES	6,510,000
030055002200405	MAINTENANCE OF OFFICE FURNITURE	4,536,000
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	1,600,200
030055002250500	TRAINING - GENERAL	16,579,369
030055002250501	LOCAL TRAINING	16,579,369
030055002300600	OTHER SERVICES - GENERAL	25,147,500
030055002300602	CLEANING & FUMIGATION SERVICES	3,150,000
030055002300603	OFFICE ACCOMMODATION RENT	11,550,000
030055002300604	RESIDENTIAL ACCOMMODATION RENT	10,447,500
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	37,800,000
030055002350702	INFORMATION TECHNOLOGY CONSULTING	37,800,000
030055002400800	FINANCIAL - GENERAL	151,200,000
030055002400801	BANK CHARGES	151,200,000
030055002501000	MISCELLANEOUS	151,200,000
030055002501099	OTHER MISCELLANEOUS EXPENSES	125,134,800
030055002501000	TOTAL CAPITAL PROJECT	250,000,000
030055002501000	NEW PROJECTS (OTHERS)	250,000,000
030055002501000	DEVELOPMENT OF PERMANENT SITE	250,000,000
030055002501000	PROCUREMENT OF STAFFCARS FOR FOUR DIRECTORS	
030055002501000	PURCHASE OF CHAIRMAN'S HOUSE	

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
0300601	DEFENCE INDUSTRY CORPORATION (DICON)	
	TOTAL ALLOCATION:	1,470,694,750
Classification No.	EXPENDITURE ITEMS	
030060101100001	TOTAL PERSONNEL COST	933,800,680
030060101100010	SALARY & WAGES - GENERAL	270,099,001
030060101100011	CONSOLIDATED SALARY	270,099,001
030060101200020	BENEFITS AND ALLOWANCES - GENERAL	629,939,304
030060101200021	NON-REGULAR ALLOWANCES	628,991,799
030060101200022	RENT SUBSIDY	947,505
030060101300030	SOCIAL CONTRIBUTION	33,762,375
030060101300031	NHIS	13,504,950
030060101300032	PENSION	20,257,425
030060102000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,450,677
	TOTAL CAPITAL PROJECT	500,000,000
030060110000000	ONGOING PROJECTS (OTHERS)	500,000,000
030060110010000	REHABILITATION OD STAND-BY POWER POINT	43,894,600
030060110020000	MODERNISATION OF DICON SECURITY SYSTEM.	8,000,000
030060110030000	REHABILITATION OF ORDNANCE FACTORIES SHOOTING RANGE	43,007,000
030060110040000	ESTABLISHING SCIENTIFIC AND TECHNOLOGICAL REPOSITORY AND EQUIPING THE R & D CENTRE.	12,849,591
030060110050000	FOUNDRY ANALYTICAL LABORATORY EQUIPMENT	17,000,000
030060110060000	DEVELOPMENT OF 105MM FIELD PACK HOWITZER.	4,677,282
030060110070000	R & D CENTRE LABORATORY EQUIPMENT	57,863,000
030060110080000	DEVELOPMENT OF GUN POWDER	17,964,430
030060110090000	81MM MORTAR DEEP BORING AND HONNING MACHINE	23,862,500
030060110100000	REHABILITATION OF DICON PROPELLANT PLANT INFRASTRUCTURE	27,880,000
030060110110000	STEEL INDUCTION FURNANCE FOR 81MM MORTAR	33,635,000
030060110120000	DEVELOPMENT OF ROCKET FOR LAND,SEA & AIR APPLICATION	37,300,000
030060110130000	BUNKERS SAFETY IMPROVEMENT.	55,399,120
030060110140000	ESTABLISHMENT OF SINGLE BARREL PRODUCTION LINE.	82,750,000
030060110150000	DEVELOPMENT OF GENERAL PURPOSE MACHINE GUN	33,917,478
030060120000000	NEW PROJECTS (OTHERS)	0
030060120000000	DEVELOPMENT AND PRODUCTION OF AK47 RIFFLE	
0300603	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	3,354,923,300
Classification No.	EXPENDITURE ITEMS	
030060302000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,923,300
	TOTAL CAPITAL PROJECT	3,244,000,000
030060310000000	ONGOING PROJECTS (OTHERS)	3,244,000,000
	BARRACKS REHABILITATION	
030060310010000	1D CHINDIT BARRACKS, ZARIA	300,000,000
030060320010000	2D SOBI BARRACKS, ILORIN	300,000,000
030060310030000	3D SHADAWAKA BARRACKS, BAUCH	300,000,000
030060310040000	81D NNS WEY OJO, LAGOS	300,000,000
030060310050000	ONISTSHA BARRACKS	300,000,000
030060310060000	MOBILE ROAD BARRACKS/NNS WEY, LAGOS	300,000,000
030060310070000	AIRFORCE BASE, KADUNA	300,000,000
030060310080000	COMMAND AND STAFF COLLEGE, JAJ	444,000,000
030060310090000	EMERGENCY/SPECIAL PROJECTS	600,000,000
030060310100000	SETTLEMENT OF OUTSTANDING DEBTS	100,000,000
	TOTAL PERSONNEL	106,669,794,192
	TOTAL OVERHEADS	25,216,747,552
	TOTAL RECURRENT	131,886,541,744
	TOTAL CAPITAL	20,054,075,290
	TOTAL ALLOCATION	151,940,617,034