

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
028		3,588,338,165
0280000	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	3,588,338,165
Classification No.	EXPENDITURE ITEMS	
028000001100001	TOTAL PERSONNEL COST	1,032,023,181
028000001100010	SALARY & WAGES - GENERAL	165,581,067
028000001100011	CONSOLIDATED SALARY	165,581,067
028000001200020	BENEFITS AND ALLOWANCES - GENERAL	804,570,664
028000001200021	REGULAR ALLOWANCES	804,570,664
028000001300030	SOCIAL CONTRIBUTION	61,871,449
028000001300031	NHIS	16,558,107
028000001300032	PENSION	45,313,342
028000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,067,976,819
028000002050110	TRAVELS & TRANSPORT - GENERAL	297,440,000
028000002050111	LOCAL TRAVELS & TRANSPORT	250,000,000
028000002050112	INTERNATIONAL TRAVELS & TRANSPORT	47,440,000
028000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	39,081,072
028000002060121	LOCAL TRAVELS & TRANSPORT	22,951,472
028000002060122	INTERNATIONAL TRAVELS & TRANSPORT	16,129,600
028000002100200	UTILITIES - GENERAL	41,583,247
028000002100201	ELECTRICITY CHARGES	14,687,424
028000002100202	TELEPHONE CHARGES	14,924,624
028000002100203	INTERNET ACCESS CHARGES	5,244,207
028000002100204	WATER RATES	3,320,800
028000002100205	SEWAGE CHARGES	3,406,192
028000002150300	MATERIALS & SUPPLIES - GENERAL	69,525,663
028000002150301	OFFICE MATERIALS & SUPPLIES	15,198,655
028000002150302	LIBRARY BOOKS & PERIODICALS	14,754,220
028000002150303	COMPUTER MATERIALS & SUPPLIES	9,494,404
028000002150304	PRINTING OF NON SECURITY DOCUMENTS	14,712,567
028000002150305	DRUGS & MEDICAL SUPPLIES	10,911,200
028000002150399	OTHER MATERIALS & SUPPLIES	4,454,616
028000002200400	MAINTENANCE SERVICES - GENERAL	70,867,770
028000002200401	MAINTENANCE OF MOTOR VEHICLES	9,290,650
028000002200402	MAINTENANCE OF OFFICE FURNITURE	5,218,400
028000002200403	MAINTENANCE OF BUILDING - OFFICE	32,259,200
028000002200404	MAINTENANCE OF BUILDING - RESIDENTIAL	948,800
028000002200405	MAINTENANCE OF OTHER INFRASTRUCTURES	9,488,000
028000002200406	MAINTENANCE OF OFFICE EQUIPMENTS	2,846,400
028000002200407	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,218,400
028000002200408	MAINTENANCE OF PLANTS/GENERATORS	3,700,320
028000002200499	OTHER MAINTENANCE SERVICES	1,897,600
028000002250500	TRAINING - GENERAL	49,328,112
028000002250501	LOCAL TRAINING	19,440,912
028000002250502	INT'L TRAINING	29,887,200
028000002300600	OTHER SERVICES - GENERAL	63,870,296
028000002300601	SECURITY SERVICES	24,855,640
028000002300602	CLEANING & FUMIGATION SERVICES	12,448,256
028000002300603	OFFICE ACCOMMODATION RENT	17,078,400
028000002300604	RESIDENTIAL ACCOMMODATION RENT	0
028000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	9,488,000
028000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	124,399,401

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028000002350701	FINANCIAL CONSULTING	37,952,000
028000002350702	LEGAL SERVICES	47,440,000
028000002350799	OTHER PROFESSIONAL SERVICES	39,007,401
<b>028000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>42,696,000</b>
028000002400801	INSURANCE CHARGES / PREMIUM	42,696,000
<b>028000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>29,227,749</b>
028000002450901	MOTOR VEHICLE FUEL COST	10,285,049
028000002450901	GENERATOR FUEL COST	18,942,700
<b>028000002501000</b>	<b>MISCELLANEOUS</b>	<b>179,454,309</b>
028000002501001	REFRESHMENT & MEALS	10,360,045
028000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,320,800
028000002501003	PUBLICITY & ADVERTISEMENTS	46,000,000
028000002501004	MEDICAL EXPENDITURE	9,488,000
028000002501005	POSTAGES & COURIER SERVICES	5,692,800
028000002501006	WELFARE PACKAGES	33,682,400
028000002501007	SPORTING ACTIVITIES	9,488,000
028000002501099	OTHER MISCELLANEOUS EXPENSES	61,422,264
<b>028000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>37,861,600</b>
028000003001101	MOTOR VEHICLE ADVANCES	37,861,600
<b>028000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>22,641,600</b>
028000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	19,795,200
028000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,846,400
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,488,338,165</b>
<b>028000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,488,338,165</b>
028000010010000	OFFICE EQUIPMENTS	122,930,000
028000010020000	OFFICE FURNITURE	68,495,000
028000010030000	SECURITY EQUIPMENT	62,218,000
028000010040000	INTERNET & COMPUTERIZATION	78,204,000
028000010050000	PUBLIC ENLIGHTENMENT	40,000,000
028000010060000	LIBRARY PROJECT	99,853,000
028000010070000	TRAINING ACADEMY	700,000,000
028000010080000	CURRICULUM DEVELOPMENT	10,000,000
028000010090000	NATIONAL CONFERENCE OF ANTI-CORRUPTION	55,000,000
028000010100000	PURCHASE OF 17 NOS. TOYOTA HILUX FOR OPERATION	101,483,200
028000010110000	PURCHASE OF 17 NOS. PEUGEOT 406 PRESTIGE	99,154,965
028000010120000	PURCHASE OF 2 NOS.30 SEATER TOYOTA COASTER	15,800,000
028000010130000	PURCHASE OF 4 NOS. PRADO JEEP FOR HIGH PROFILE CLIENTS	35,200,000
	<b>TOTAL PERSONNEL</b>	<b>1,032,023,181</b>
	<b>TOTAL OVERHEADS</b>	<b>1,067,976,819</b>
	<b>TOTAL RECURRENT</b>	<b>2,100,000,000</b>
	<b>TOTAL CAPITAL</b>	<b>1,488,338,165</b>
	<b>TOTAL ALLOCATION</b>	<b>3,588,338,165</b>