

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
020	TOTAL PRESIDENCY	26,934,046,644
0200000	STATE HOUSE	
	TOTAL ALLOCATION:	15,617,406,348
Classification No.	EXPENDITURE ITEMS	
020000001100001	TOTAL PERSONNEL COST	1,146,406,889
020000001100010	SALARY & WAGES - GENERAL	863,159,617
020000001100011	CONSOLIDATED SALARY	863,159,617
020000001200020	BENEFITS AND ALLOWANCES - GENERAL	185,873,295
020000001200021	NON-NON-REGULAR ALLOWANCES	63,969,403
020000001200022	RENT SUBSIDY	48,508,838
020000001200023	OVERTIME	73,395,054
020000001300030	SOCIAL CONTRIBUTION	97,373,977
020000001300031	NHIS	39,832,337
020000001300032	PENSION	57,541,641
020000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,496,141,410
020000002050110	TRAVELS & TRANSPORT - GENERAL	1,271,176,498
020000002050111	LOCAL TRAVELS & TRANSPORT	651,712,762
020000002050112	INTERNATIONAL TRAVELS & TRANSPORT	619,463,736
020000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	760,811,571
020000002060121	LOCAL TRAVELS & TRANSPORT	309,382,834
020000002060122	INTERNATIONAL TRAVELS & TRANSPORT	451,428,737
020000002100200	UTILITIES - GENERAL	325,545,401
020000002100201	ELECTRICITY CHARGES	109,467,169
020000002100202	TELEPHONE CHARGES	80,724,000
020000002100203	INTERNET ACCESS CHARGES	13,488,940
020000002100204	SATELLITES BROADCASTING ACCESS CHARGES	27,090,000
020000002100205	WATER RATES	58,006,792
020000002100206	SEWAGE CHARGES	10,468,500
020000002100299	OTHER UTILITY CHARGES	26,300,000
020000002150300	MATERIALS & SUPPLIES - GENERAL	1,609,784,502
020000002150301	OFFICE MATERIALS & SUPPLIES	327,216,635
020000002150302	LIBRARY BOOKS & PERIODICALS	17,083,343
020000002150303	COMPUTER MATERIALS & SUPPLIES	55,786,340
020000002150304	PRINTING OF NON SECURITY DOCUMENTS	44,639,500
020000002150305	PRINTING OF SECURITY DOCUMENTS	38,642,750
020000002150306	DRUGS & MEDICAL SUPPLIES	262,794,000
020000002150307	UNIFORMS & OTHER CLOTHING	26,578,371
020000002150308	FOOD STUFF SUPPLIES	474,061,513
020000002150309	TEACHING AIDS MATERIALS	7,841,300
020000002150399	OTHER MATERIALS & SUPPLIES (INCLUDING CRESTED WARES)	355,140,750
020000002200400	MAINTENANCE SERVICES - GENERAL	3,546,708,658
020000002200401	MAINTENANCE OF MOTOR VEHICLES	90,300,000
020000002210402	MAINTENANCE OF AIR CRAFTS	820,440,850
020000002200403	MAINTENANCE OF OFFICE FURNITURE	38,805,143
020000002200404	MAINTENANCE OF BUILDING - OFFICE	736,300,000
020000002200405	MAINTENANCE OF BUILDING - RESIDENTIAL	730,000,000
020000002200406	MAINTENANCE OF OTHER INFRASTRUCTURES	847,413,200
020000002200407	MAINTENANCE OF OFFICE EQUIPMENTS	68,678,320
020000002200408	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	9,077,150
020000002210409	MAINTENANCE OF PLANTS/GENERATORS	84,381,094
020000002200499	OTHER MAINTENANCE SERVICES	121,312,900
020000002250500	TRAINING - GENERAL	479,577,386
020000002250501	LOCAL TRAINING	98,409,316
020000002250502	INT'L TRAINING	381,168,070
020000002300600	OTHER SERVICES - GENERAL	169,186,104
020000002310601	CLEANING & FUMIGATION SERVICES	13,755,000
020000002300602	RESIDENTIAL ACCOMMODATION RENT	102,676,104
020000002300603	SECURITY VOTE (INCLUDING OPERATIONS)	52,755,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
020000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	20,500,000
020000002350701	INFORMATION TECHNOLOGY CONSULTING	15,250,000
020000002350702	LEGAL SERVICES	5,250,000
020000002400800	FINANCIAL - GENERAL	479,044,275
020000002400801	BANK CHARGES	34,296,150
020000002400802	INSURANCE CHARGES / PREMIUM	337,248,125
020000002400803	NAVIGATION AND OVERFLIGHT CHARGES	107,500,000
020000002450900	FUEL & LUBRICANTS - GENERAL	771,048,302
020000002450901	MOTOR VEHICLE FUEL COST	155,598,450
020000002450902	AIRCRAFT FUEL COST	507,767,084
020000002450903	GENERATOR FUEL COST	82,574,060
020000002450904	COOKING GAS/FUEL COST	16,784,040
020000002450905	LUBRICANTS COST	8,324,668
020000002501000	MISCELLANEOUS	1,886,055,813
020000002501001	REFRESHMENT & MEALS	827,442,500
020000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	26,749,963
020000002501003	PUBLICITY & ADVERTISEMENTS	35,713,650
020000002501004	DONATIONS & GIFTS	160,000,000
020000002501005	MEDICAL EXPENDITURE	217,850,000
020000002501006	POSTAGES & COURIER SERVICES	15,750,000
020000002501007	WELFARE PACKAGES	83,055,000
020000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	52,500,000
020000002501009	SPORTING ACTIVITIES	54,755,000
020000002501099	OTHER MISCELLANEOUS EXPENSES	412,239,700
020000002511000	OFFICES OF SPECIAL ADVISERS, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE PRESIDENT DOMICILED IN THE STATE HOUSE:	84,000,000
020000002521000	LOANS & ADVANCES - GENERAL	92,702,900
020000002531000	FURNITURE LOAN	45,202,900
020000002541000	CORRESPONDENCE ADVANCES	20,000,000
020000002551000	SPECTACLE ADVANCES	1,500,000
020000002561000	MOTOR VEHICLE REFURBISHING LOAN	26,000,000
020000003001100	TOTAL CAPITAL PROJECT	2,974,858,049
020000003001101	ON-GOING PROJECTS (OTHERS)	1,015,524,639
020000003011101	COMPLETION OF PAF QUARTERS (PHASE 1 & INFRASTRUCTURE)	1,015,524,639
020000004001200	NEW PROJECTS (OTHERS)	1,959,333,410
020000004001201	CONSTRUCTION OF VP'S GUEST HOUSE	387,065,000
020000004001202	FURNISHING OF 3 NOS. VP'S GUEST HOUSES @ N20,000,000 EACH	60,000,000
	PURCHASE OF VEHICLES:	
020000004001203	3 NO HIACE @ N4,800,000	14,400,000
020000004001204	10 NO PEUGEOT 406 PRESTIGE @ N4,485,600	44,856,000
020000004001205	6 NO FORD TYPE2 360 @ N12,900,000	77,400,000
020000004001206	1 NO TOYOTA HILLUX 4 X 4	4,588,430
020000004001207	EXPANSION/CONSTRUCTION WORKS ON THE HANGER	179,710,200
020000004001208	UPGRADE OF EXISTING TREATED VEHICLES (6 NOS) AT AN AVERAGE COST OF N28,186,781.87	169,137,605
020000004001209	PURCHASE OF COMPUTERS (COMPLETION)	60,867,300
020000004001210	UPGRADE OF ICT NETWORK	95,820,000
020000004001211	PURCHASE OF MEDICAL EQUIPMENT (RADIOLOGY)	416,200,000
020000004001212	PURCHASE OF OFFICE EQUIPMENT	8,500,000
020000004001212	PURCHASE OF HOUSEHOLD EQUIPMENT	11,500,000
	CONSTRUCTION WORKS ON VARIOUS STATE HOUSE PROJECTS:	
020000004001213	CONSTRUCTION OF DENTAL UNIT	76,000,000
020000004001214	CONSTRUCTION OF OPHTHALMOLOGY LAB	63,000,000
020000004001215	CONSTRUCTION OF NEW WARDS-STATE HOUSE MEDICAL CENTRE	47,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
020000004001216	PROVISION OF CRECHE (AT THE STATE MEDICAL CENTRE)	14,000,000
020000004001217	EXTERNAL WORKS (AT THE STATE HOUSE MEDICAL CENTRE)	53,000,000
020000004001218	PROVISION OF A DIALYSIS CENTRE	6,559,875
020000004001219	PROCUREMENT OF EQUIPMENT FOR THE MED. LAB, DENTAL, PHYSIOTHERAPY, PHARMACY, SURGICAL, O & G, GEN. OUTPATIENT, PAEDIATRICS, PUB. HEALTH, OPHTHALMOLOGY, SHMC STORE AND PAF	126,889,000
020000004001220	PROCUREMENT OF STUDIO EQUIPT.(ABUJA)	16,265,000
020000004001221	PROCUREMENT OF OFFICE & STUDIO EQUIPT.(KATSINA LIASON OFFICE)	13,995,000
020000004001222	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE ZOO/VET DEPT.	12,580,000
0200150	NATIONAL BOUNDARY COMMISSION	
	TOTAL ALLOCATION:	1,015,203,043
Classification No.	EXPENDITURE ITEMS	
020015001100001	TOTAL PERSONNEL COST	167,201,913
020015001100010	SALARY & WAGES - GENERAL	148,623,923
020015001100011	CONSOLIDATED SALARY	148,623,923
020015001200020	BENEFITS AND ALLOWANCES - GENERAL	0
020015001200021	NON-REGULAR ALLOWANCES	0
020015001300030	SOCIAL CONTRIBUTION	18,577,990
020015001300031	NHIS	7,431,196
020015001300032	PENSION	11,146,794
020015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	148,001,130
020015002050110	TRAVELS & TRANSPORT - GENERAL	21,525,000
020015002050111	LOCAL TRAVELS & TRANSPORT	10,500,000
020015002050112	INTERNATIONAL TRAVELS & TRANSPORT	11,025,000
020015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	19,332,798
020015002060121	LOCAL TRAVELS & TRANSPORT	6,732,798
020015002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,600,000
020015002100200	UTILITIES - GENERAL	14,374,085
020015002100201	ELECTRICITY CHARGES	3,179,887
020015002100202	TELEPHONE CHARGES	2,269,197
020015002100203	INTERNET ACCESS CHARGES	2,625,000
020015002100204	WATER RATES	3,150,000
020015002100205	SEWAGE CHARGES	1,575,000
020015002100299	OTHER UTILITY CHARGES	1,575,000
020015002150300	MATERIALS & SUPPLIES - GENERAL	15,645,000
020015002150301	OFFICE MATERIALS & SUPPLIES	5,775,000
020015002150302	LIBRARY BOOKS & PERIODICALS	1,575,000
020015002150303	COMPUTER MATERIALS & SUPPLIES	3,675,000
020015002150304	PRINTING OF NON SECURITY DOCUMENTS	1,785,000
020015002150305	PRINTING OF SECURITY DOCUMENTS	2,835,000
020015002200400	MAINTENANCE SERVICES - GENERAL	26,520,821
020015002200401	MAINTENANCE OF MOTOR VEHICLES	4,966,500
020015002200402	MAINTENANCE OF OFFICE FURNITURE	4,269,006
020015002200403	MAINTENANCE OF BUILDING - OFFICE	6,680,315
020015002200404	MAINTENANCE OF OTHER INFRASTRUCTURES	2,100,000
020015002200405	MAINTENANCE OF OFFICE EQUIPMENTS	3,465,000
0200150022004064	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,625,000
020015002200407	MAINTENANCE OF PLANTS/GENERATORS	2,415,000
020015002250500	TRAINING - GENERAL	15,225,000
020015002250501	LOCAL TRAINING	4,725,000
020015002250502	INT'L TRAINING	10,500,000
020015002300600	OTHER SERVICES - GENERAL	9,462,600
020015002300601	SECURITY SERVICES	2,116,800
020015002300602	CLEANING & FUMIGATION SERVICES	3,549,000
020015002300603	OFFICE ACCOMMODATION RENT	1,680,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
020015002300604	SECURITY VOTE (INCLUDING OPERATIONS)	2,116,800
020015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,675,000
020015002350701	FINANCIAL CONSULTING	1,050,000
020015002350702	INFORMATION TECHNOLOGY CONSULTING	1,365,000
020015002350703	LEGAL SERVICES	1,260,000
020015002400800	FINANCIAL - GENERAL	553,846
020015002400801	BANK CHARGES	553,846
020015002450900	FUEL & LUBRICANTS - GENERAL	2,607,608
020015002450901	MOTOR VEHICLE FUEL COST	1,508,462
020015002450902	GENERATOR FUEL COST	1,099,146
020015002501000	MISCELLANEOUS	17,661,872
020015002511000	PUBLICITY & ADVERTISEMENTS	3,276,872
020015002521000	POSTAGES & COURIER SERVICES	4,725,000
020015002522000	WELFARE PACKAGES	3,412,500
020015002523000	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,890,000
020015002524000	SPORTING ACTIVITIES	2,835,000
020015002525099	OTHER MISCELLANEOUS EXPENSES	1,522,500
020015004001200	GRANTS & CONTRIBUTION - GENERAL	1,417,500
020015004001201	CONTRIBUTION TO FOREIGN ORGANIZATIONS	787,500
020015004001202	CONTRIBUTION TO LOCAL ORGANIZATIONS	367,500
020015004001203	INSTITUTIONAL GRANTS	262,500
	TOTAL CAPITAL PROJECT	700,000,000
020015010000000	ONGOING PROJECTS (OTHERS)	80,000,000
020015010010000	ABIA/ ANAMBRA	2,668,656
020015010020000	ABIA/ ENUGU	3,265,306
020015010030000	ANAMBRA/ KOGI	2,265,306
020015010040000	BENUE/ EBONYI	2,265,306
020015010050000	ABIA/AKWA-IBOM	1,632,653
020015010060000	ONDO/ OSUN	3,265,306
020015010070000	OSUN/ OYO	2,265,306
020015010080000	EKITI/ KWARA	3,265,306
020015010090000	BAYELSA/ DELTA	3,265,306
020015010100000	BAYELSA/ RIVERS	3,265,306
020015010110000	DELTA/ RIVERS	2,265,306
020015010120000	ABIA/ RIVERS	3,265,306
020015010130000	IMO/ RIVERS	3,265,306
020015010140000	KOGI/ KWARA	3,265,306
020015010150000	KOGI/ NIGER	2,265,306
020015010160000	KWARA/ NIGER	1,632,653
020015010170000	KOGI/ENUGU	3,632,653
020015010180000	ADAMAWA/ BORNO	3,265,306
020015010190000	BENUE/KOGI	2,265,306
020015010200000	JIGAWA/ YOBE	2,632,653
020015010210000	BAUCHI/ GOMBE	2,265,306
020015010220000	GOMBE/ YOBE	3,265,306
020015010230000	KADUNA/KANO	2,632,653
020015010240000	KATSINA/ ZAMFARA	1,530,612
020015010250000	SOKOTO/ ZAMFARA	2,000,000
020015010260000	NIGER/ KEBBI	3,000,000
020015010270000	INTER-LOCAL GOVERNMENT BOUNDARY PROBLEMS	3,759,918
020015010280000	DATABASE ON INTERNAL BOUNDARIES UPDATING	3,000,000
020015010290000	CAPACITY BUILDING ACTIVITIES	3,000,000
020015010300000	MONITORING AND EVALUATION**	367,347
020015020000000	NEW PROJECTS (OTHERS)	40,000,000
	RESEARCH, POLICY AND ANALYSIS:	
020015020010000	MONITORING/ASSESSMENT STUDY OF POST ICJ JUDGMENT RESETTLED COMMUNITIES OF BAKASSI SECTOR: SOCIO- ETHNOGRAPHIC PROJECT	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
020015020020000	ETHNOGRAPHIC STUDY OF INTERNATIONAL BOUNDARY/BORDER.	10,000,000
020015020030000	THE EFFECTS AND SOCIO-ECONOMIC IMPACT OF INTERNALLY DISPLACED PEOPLE OF BAUCHI, PLATEAU, KADUNA GOMBE, ZAMFARA STATES ETC ON THE INTERSTATE BOUNDARIES OF THE AFFECTED STATES.	10,000,000
020015020040000	RESEARCH & PUBLICATION	10,000,000
020015030000000	MDGs ONGOING F/L MDAs PROJECTS	530,000,000
	MARITIME DEPARTMENT:	
020015030010000	EXTENDED CONTINENTAL SHELF PHASE III	100,000,000
020015030020000	NIGERIA-GHANA MARITIME BOUNDARY NEGOTIATIONS	2,000,000
020015030030000	DETERMINATION OF ACCURATE 200m ISOBATH	5,000,000
020015030040000	SUBMISSION OF BASELINES TO THE UNITED NATION	2,000,000
020015030050000	CONSULTANCY, TECHNICAL ADVISOR AND WORKSHOPS ON MARITIME	1,000,000
	INTERNATIONAL DEPARTMENT:	
020015030060000	NIGERIA-BENIN INTERNATIONAL BOUNDARY	20,000,000
020015030070000	NIGERIA-CHAD TRANSBORDER COOPERATION	5,000,000
020015030080000	TRANSBORDER COOPERATION WORKSHOPS & CONFERENCE	10,000,000
020015030090000	PROFESSIONAL COURSES/TRAINING	10,000,000
020015030100000	NIGERIA-EQUATORIAL GUINEA MARITIME BOUNDARY NEGOTIATIONS	5,000,000
020015030110000	CAMEROON-NIGERIA MIXED COMMISSION	85,000,000
020015030120000	INTERNATIONAL BOUNDARY DEMARCATION(NIGERIA/NIGER)	20,000,000
020015030130000	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/CAMEROON)	150,000,000
020015030140000	FOLLOW-UP COMMITTEE BAKASSI	10,000,000
020015030150000	RESETTLEMENT PROJECTS OF NIGERIAN COMMUNITIES AFFECTED BY THE REDEARCATION OF INTERNATIONAL BOUNDARIES	30,000,000
020015030160000	NIGERIA-SAO TOME & PRINCIPE INTERNATIONAL BOUNDARY	5,000,000
	BORDER REGION DEVELOPMENT DEPARTMENT:	
020015030170000	BORDER REGION DEVELOPMENT (21 STATES)	60,000,000
020015030180000	MEETING WITH 21 BORDER STATES & L.G. AREAS	4,000,000
020015030190000	SENSITISATION WORKSHOP ON BORDER REGION DEVPT. (NW)	1,000,000
020015030200000	SENSITISATION WORKSHOP ON BORDER REGION DEVPT. (NE)	1,000,000
020015030210000	SENSITISATION WORKSHOP ON BORDER REGION DEVPT. (NC)	1,000,000
020015030220000	SENSITISATION WORKSHOP ON BORDER REGION DEVPT. (SW)	1,000,000
020015030230000	SENSITISATION WORKSHOP ON BORDER REGION DEVPT. (SS)	1,000,000
020015030240000	SENSITISATION WORKSHOP ON BORDER REGION DEVPT. (SE)	1,000,000
020015000003500	MDGs ONGOING F/DRG PROJECTS	50,000,000
020015000013500	RENOVATION OF OFFICES (ABUJA & 6 ZONAL OFFICES)	5,000,000
020015000023500	OFFICE EQUIPMENT, ABUJA & 6 ZLOS	5,000,000
020015000033500	COMPUTERIZATION	500,000
020015000043500	UTILITY VEHICLES, ABUJA & 6 ZLOS	10,000,000
020015000053500	PHOTOCOPIERS, ABUJA & 6 ZLOS	1,000,000
020015000063500	TRAINING EQUIPMENT, ABUJA & 6 ZLOS	12,500,000
020015000073500	VERIFICATION & PROJECT ASSESSMENT (BUDGET/AUDIT)	6,000,000
020015000083500	PROJECT VEHICLE	6,000,000
020015000093500	PUBLICITY & MEDIA	4,000,000
0350150	BORDER COMMUNITIES DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	183,135,678
Classification No.	EXPENDITURE ITEMS	
035015001100001	TOTAL PERSONNEL COST	46,268,178
035015001100010	SALARY & WAGES - GENERAL	38,876,513
035015001100011	CONSOLIDATED SALARY	38,876,513
035015001200020	BENEFITS AND ALLOWANCES - GENERAL	2,532,101

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2008 BUDGET		=N=
035015001200021	NON-REGULAR ALLOWANCES	0
035015001200022	RENT SUBSIDY	2,532,101
035015001300030	SOCIAL CONTRIBUTION	4,859,564
035015001300031	NHIS	1,943,826
035015001300032	PENSION	2,915,738
035015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,867,500
035015002050110	TRAVELS & TRANSPORT - GENERAL	31,500,000
035015002050111	LOCAL TRAVELS & TRANSPORT	23,100,000
035015002050112	INTERNATIONAL TRAVELS & TRANSPORT	8,400,000
035015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	15,750,000
035015002060121	LOCAL TRAVELS & TRANSPORT	4,725,000
035015002060122	INTERNATIONAL TRAVELS & TRANSPORT	11,025,000
035015002100200	UTILITIES - GENERAL	11,445,000
035015002100201	ELECTRICITY CHARGES	3,150,000
035015002100202	TELEPHONE CHARGES	4,200,000
035015002100203	INTERNET ACCESS CHARGES	1,575,000
035015002100204	WATER RATES	1,365,000
035015002100205	SEWAGE CHARGES	525,000
035015002100299	OTHER UTILITY CHARGES	630,000
035015002150300	MATERIALS & SUPPLIES - GENERAL	9,660,000
035015002150301	OFFICE MATERIALS & SUPPLIES	2,940,000
035015002150302	LIBRARY BOOKS & PERIODICALS	735,000
035015002150303	COMPUTER MATERIALS & SUPPLIES	3,150,000
035015002150304	PRINTING OF NON SECURITY DOCUMENTS	1,575,000
035015002150305	PRINTING OF SECURITY DOCUMENTS	1,260,000
035015002600400	MAINTENANCE SERVICES - GENERAL	5,250,000
035015002600401	MAINTENANCE OF MOTOR VEHICLES	1,050,000
035015002600402	MAINTENANCE OF OFFICE FURNITURE	735,000
035015002600403	MAINTENANCE OF BUILDING - OFFICE	1,575,000
035015002600404	MAINTENANCE OF OTHER INFRASTRUCTURES	525,000
035015002600405	MAINTENANCE OF OFFICE EQUIPMENTS	525,000
035015002600406	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	420,000
035015002600407	MAINTENANCE OF PLANTS/GENERATORS	420,000
035015002650500	TRAINING - GENERAL	7,350,000
035015002650501	LOCAL TRAINING	3,150,000
035015002650502	INT'L TRAINING	4,200,000
035015002300600	OTHER SERVICES - GENERAL	27,300,000
035015002300601	SECURITY SERVICES	3,150,000
035015002300602	CLEANING & FUMIGATION SERVICES	3,150,000
035015002300603	OFFICE ACCOMMODATION RENT	21,000,000
035015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	19,425,000
035015002350701	FINANCIAL CONSULTING	2,100,000
035015002350702	INFORMATION TECHNOLOGY CONSULTING	2,100,000
035015002350703	LEGAL SERVICES	1,050,000
035015002350704	ENGINEERING SERVICES	2,625,000
035015002350705	ARCHITECTURAL SERVICES	2,625,000
035015002350706	SURVEYING SERVICES	7,875,000
035015002350799	OTHER PROFESSIONAL SERVICES	1,050,000
035015002450900	FUEL & LUBRICANTS - GENERAL	1,050,000
035015002450901	MOTOR VEHICLE FUEL COST	1,050,000
035015002501000	MISCELLANEOUS	7,350,000
035015002511000	PUBLICITY & ADVERTISEMENTS	1,575,000
035015002521000	POSTAGES & COURIER SERVICES	840,000
035015002531000	WELFARE PACKAGES	1,575,000
035015002541000	SUBSCRIPTIONS TO PROFESSIONAL BODIES	945,000
035015002551000	SPORTING ACTIVITIES	1,365,000
035015002561099	OTHER MISCELLANEOUS EXPENSES	1,050,000
035015004001200	GRANTS & CONTRIBUTION - GENERAL	787,500

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2008 BUDGET		=N=
035015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	525,000
035015004001202	INSTITUTIONAL GRANTS	262,500
0200777	OSSAP - MDG's	
	TOTAL ALLOCATION:	262,500,000
Classification No.	EXPENDITURE ITEMS	
020077702000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	262,500,000
0200605	NIPSS, KURU	
	TOTAL ALLOCATION:	906,251,141
Classification No.	EXPENDITURE ITEMS	
020060507000001	TOTAL PERSONNEL COST	439,724,347
020060507000010	SALARY & WAGES - GENERAL	283,950,686
020060507000011	CONSOLIDATED SALARY	283,950,686
020060507000020	BENEFITS AND ALLOWANCES - GENERAL	120,279,825
020060507000021	NON-NON-REGULAR ALLOWANCES	56,486,632
020060507000022	RENT SUBSIDY	63,793,193
020060507000030	SOCIAL CONTRIBUTION	35,493,836
020060507000031	NHIS	14,197,534
020060507000032	PENSION	21,296,301
020060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	316,526,794
	TOTAL CAPITAL PROJECT	150,000,000
020060510000000	NEW PROJECTS (OTHERS)	150,000,000
020060510000000	RE-ROOFING OF 20 NO CIRCULAR CHALETs	50,000,000
020060510010000	EQUIPING OF MEDICAL CENTRE	17,000,000
020060510020000	RENOVATION OF 10 DUPLEX CHALETs	10,000,000
020060510030000	COMPLETION OF PARKING LOT FOR PARTICIPANTS	6,000,000
020060510040000	FURNISHING OF OFFICE EXTENSION TO THE NEW AUDITORIUM	10,000,000
020060510050000	PURCHASE OF 1 NO. HIACE BUS 18 SEATER	5,100,000
020060510060000	PURCHASE OF 1 NO. S/W PEUGEOT 504	4,000,000
020060510070000	PROCUREMENT OF 1 NO. TRACTOR/SLASHER	6,000,000
020060510080000	PROCUREMENT OF 1 NO. WATER TANKER	8,000,000
020060510090000	PROCUREMENT OF 1 NO. HILUX VAN FOR LIBRARY (4 X 4 - 2.7 LITR.)	4,200,000
020060510010000	PROCUREMENT OF 4 NOS. PHOTOCOPIERS	8,000,000
020060510011000	PROCUREMENT OF 7 NOS. DESKTOP COMPUTERS	1,400,000
020060510012000	PROCUREMENT OF 22 NOS. LAPTOP COMPUTERS	4,400,000
020060510013000	PROVISION OF 10 NOS. A3 LASER PRINTERS	6,400,000
020060510014000	PROCUREMENT OF 29 NOS HP 1320	1,450,000
020060510015000	PURCHASE OF 8 NOS. 1200 SERIES	960,000
020060510016000	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	3,090,000
020060510018000	PROCUREMENT OF 1 NO. GIANT WASHING MACHINE FOR LAUNDRY	2,000,000
020060510019000	PROCUREMENT OF 1 NO. GIANT DRIER FOR LAUNDRY	2,000,000
0200607	BUREAU OF PUBLIC ENTERPRISE	
	TOTAL ALLOCATION:	1,131,633,961
Classification No.	EXPENDITURE ITEMS	
020060701100001	TOTAL PERSONNEL COST	666,138,887
020060701100010	SALARY & WAGES - GENERAL	592,123,455
020060701100011	CONSOLIDATED SALARY	592,123,455
020060701200020	BENEFITS AND ALLOWANCES - GENERAL	0
020060701200021	NON-REGULAR ALLOWANCES	0
020060701300030	SOCIAL CONTRIBUTION	74,015,432
020060701300031	NHIS	29,606,173
020060701300032	PENSION	44,409,259
020060702000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	385,495,074
	TOTAL CAPITAL PROJECT	80,000,000
020060710000000	ONGOING PROJECTS (OTHERS)	80,000,000
020060710010001	COMPUTERISATION	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
020060710010002	PROCUREMENT OF MOTOR VEHICLES FOR USE BY NCP MEMBERS AND COMMITTEE WORKS	20,000,000
020060710010003	FURNISHING OF THE NEW OFFICE EXTENSION	33,000,000
020060710010004	PARTITIONING OF THE NEW OFFICE EXTENSION	12,000,000
0200773	NIGERIAN INVESTMENT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	589,997,847
Classification No.	EXPENDITURE ITEMS	
020077307000001	TOTAL PERSONNEL COST	392,367,333
020077307000010	SALARY & WAGES - GENERAL	67,744,734
020077307000011	CONSOLIDATED SALARY	67,744,734
020077307000020	BENEFITS AND ALLOWANCES - GENERAL	309,749,557
020077307000021	NON-NON-REGULAR ALLOWANCES	309,749,557
020077307000022	RENT SUBSIDY	
020077307000030	SOCIAL CONTRIBUTION	14,873,042
020077307000031	NHIS	6,774,473
020077307000032	PENSION	8,098,569
020077307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	197,630,514
	TOTAL CAPITAL PROJECT	100,000,000
020077307011401	ONGOING PROJECTS (OTHERS)	100,000,000
020077307021401	PROCUREMENT OF OPERATIONAL VEHICLES: a). 6 NO. TOYOTA CORROLA 1.8 GLI @ N4,842,500 EACH, b). 1 NO. TOYOTA AVENSUS 2.0 A/T @ N6,656,000, c). 1 NO. KIA CARENS SPACE WAGON @ N4,534,920	40,245,920
020077307031401	30 NOS. DESKTOPS 17" TFT @ N221,000 EACH	6,630,000
020077307041401	10 NOS. LAPTOPS @ N190,000 EACH	1,990,000
020077307051401	10 NOS. HP OFFICE JET 7210 PRINTERS @ N120,000 EACH	1,200,000
020077307061401	7 NOS. HP LASER JET 4250 PRINTERS @ N190,000 EACH	1,330,000
020077307071401	30 PCS. OF APC 650VA UPS @ N19,000 EACH	570,000
020077307081401	30 NOS. 3KVA STABILIZER 2 N7,500 EACH	225,000
020077307091401	1 NO. COMPUTER SERVER @ N977,000	977,000
020077307101401	1 NO. HUMAN RESOURCES SOFT WARE @ N6,238,900	6,238,900
020077307111401	1 NO. COMPLETE ACCOUNTING SOFT WARE	7,901,000
020077307121401	REPLACEMENT OF 87 UNITS OF AIRCONDITIONERS @ N80,000	7,000,000
020077307131401	REPLACEMENT OF OFFICE FURNITURES	15,000,000
020077307141401	PURCHASE OF OFFICE EQUIPMENT (PHOTOCOPIERS, SHREDDING MACHINES, SAFES FIRE PROOF CABINETS)	10,692,180
0200609	NATIONAL EMERGENCY MGT. AGENCY	
	TOTAL ALLOCATION:	1,079,295,259
Classification No.	EXPENDITURE ITEMS	
020060907000001	TOTAL PERSONNEL COST	185,660,215
020060907000010	SALARY & WAGES - GENERAL	164,214,649
020060907000011	CONSOLIDATED SALARY	164,214,649
020060907000020	BENEFITS AND ALLOWANCES - GENERAL	918,735
020060907000021	NON-REGULAR ALLOWANCES	918,735
020060907000030	SOCIAL CONTRIBUTION	20,526,831
020060907000031	NHIS	8,210,732
020060907000032	PENSION	12,316,099
020060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	393,635,044
	TOTAL CAPITAL PROJECT	500,000,000
020060920000000	NEW PROJECTS (OTHERS)	500,000,000
020060920010000	TRAINING EQUIPMENTS MULTIMEDIA ICT EQUIPMENTS	7,000,000
020060920010000	COMPUTERIZATION OF ZONAL OFFICES AND LINKAGE TO HEADQUARTERS	22,000,000
020060920010000	BUILDING OF 6 (NO) ZONAL OFFICES IN JOS, KADUNA, MAIDUGURI, LAGOS, ENUGU AND PORT HACOURT	100,000,000
020060920010000	OFFICE FURNITURES	30,000,000
020060920010000	EXTENSION OF HEADQUARTERS OFFICE COMPLEX	240,000,000
020060920010000	TRIAGE	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
020060920010000	LIFE LOCATOR	6,000,000
020060920010000	PHOTOLUMINCENT LANTERN	5,000,000
020060920010000	FIRE EXTINGUISHER	3,000,000
020060920010000	SET OF WEBER-HYDRAULIC RESCUE EQUIPMENT	52,000,000
020060920010000	CHEMICAL PERSONNEL PROTECTIVE EQUIPMENT	15,000,000
020060920010000	CONCRETE CUTTING SAW (3 SETS)	9,000,000
020060920010000	VHF REPEATERS AND BEGAN	8,000,000
0200635	ECONOMIC AND FINANCIAL CRIMES COMMISSION	
	TOTAL ALLOCATION:	4,066,232,862
Classification No.	EXPENDITURE ITEMS	
020063501100001	TOTAL PERSONNEL COST	1,865,468,299
020063501100010	SALARY & WAGES - GENERAL	285,861,371
020063501100011	CONSOLIDATED SALARY	285,861,371
020063501200020	BENEFITS AND ALLOWANCES - GENERAL	1,471,513,465
020063501200021	NON-REGULAR ALLOWANCES	1,471,513,465
020063501300030	SOCIAL CONTRIBUTION	108,093,463
020063501300031	NHIS	28,586,137
020063501300032	PENSION	79,507,326
020063502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	950,764,563
	TOTAL CAPITAL PROJECT	1,250,000,000
	CAPITAL PROJECTS	1,250,000,000
0200801	BUREAU OF PUBLIC PROCUREMENT	
	TOTAL ALLOCATION:	366,720,437
Classification No.	EXPENDITURE ITEMS	
020080101100001	TOTAL PERSONNEL COST	66,720,437
020080101100010	SALARY & WAGES - GENERAL	59,307,055
020080101100011	CONSOLIDATED SALARY	59,307,055
020080101200020	BENEFITS AND ALLOWANCES - GENERAL	0
020080101200021	NON-REGULAR ALLOWANCES	0
020080101300030	SOCIAL CONTRIBUTION	7,413,382
020080101300031	NHIS	2,965,353
020080101300032	PENSION	4,448,029
020080102000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,000,000
	TOTAL CAPITAL PROJECT	200,000,000
020080120000000	NEW PROJECTS (OTHERS)	200,000,000
020080120010000	RENOVATION & IMPROVEMENT TO OFFICE COMPLEX	50,000,000
020080120020000	PROCUREMENT OF VEHICLES:	
020080120030000	1 NO. PEUGEOT 607 FOR THE GD	10,000,000
020080120040000	1 NO. JEEP @ N6,000,000 AND 1 NO. S/W @ N4,500,000 AND 4 NOS. 2700CC CAPACITY PICK-UPS @ N6,000,000 EACH FOR MONITORING	34,500,000
020080120050000	5 NOS. S/W UTILITY VEHICLES @ N4,500,000 EACH/5 NOS. DOUBLE CABIN PICK UPS @ N4,500,000 EACH	45,000,000
020080120060000	2 NOS. MINI BUSES @ N8,000,000 EACH	12,000,000
020080120070000	PROCUREMENT OF OFFICE EQUIPMENT (COMPUTERS, DIGITAL & VIDEO CAMERAS, PROJECTORS, PLASTIC ID CARD PRINTER MAGNETIC BOARD AND SCANNERS)	32,762,000
020080120080000	FURNISHING OF OFFICE COMPLEX	7,000,000
020080120090000	ELECTRICAL APPARATUS & FITTINGS	8,738,000
0200802	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
	TOTAL ALLOCATION:	284,970,068
Classification No.	EXPENDITURE ITEMS	
020080201100001	TOTAL PERSONNEL COST	40,093,248
020080201100010	SALARY & WAGES - GENERAL	34,515,123
020080201100011	CONSOLIDATED SALARY	34,515,123
020080201200020	BENEFITS AND ALLOWANCES - GENERAL	1,263,735
020080201200021	RENT SUBSIDY (TOPSAL ONLY)	1,263,735

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
020080201300030	SOCIAL CONTRIBUTION	4,314,390
020080201300031	NHIS	1,725,756
020080201300032	PENSION	2,588,634
020080202000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	244,876,820
	TOTAL CAPITAL PROJECT	1,330,700,000
020080120000000	NEW PROJECTS (OTHERS)	1,330,700,000
020080120010000	2006 AUDIT OF PAYMENT AND RECEIPTS	214,200,000
020080120010000	VALUE FOR MONEY AUDIT OF JOINT VENTURE OPERATION	352,800,000
020080120010000	AUDIT ON ENVIRONMENTAL AND GOVERNANCE	5,000,000
020080120010000	2007 AUDIT OF PAYMENT AND RECEIPTS	214,200,000
020080120010000	AUDIT OF NEITI SECRETARIAT	3,000,000
020080120010000	VALIDATION OF NEITI STANDARDS	2,500,000
020080120010000	PUBLIC AWARENESS AND UNDERSTANDING ENHANCED CAMPAIGN	166,950,000
020080120010000	CIVIL SOCIETY CAPACITY TO ADVOCATE FOR EXTRACTIVE REVENUE TRANSPARENCY AND ACCOUNTABILITY WIDENED AND DEEPENED;	45,990,000
020080120010000	MEDIA UNDERSTANDING AND COVERAGE OF EXTRACTIVE REVENUE TRANSPARENCY ETC	45,360,000
020080120010000	BUY-IN OF LEGISLATIVE AND GOVERNMENT OBTAINED	31,500,000
020080120010000	COMPLIANCE BY GOVERNMENT AGENCIES SECURED	25,200,000
020080120010000	TRANSPARENCY TRAINING	10,000,000
020080120010000	OIL & GAS GOVERNANCE STUDIES	12,000,000
020080120010000	SOLID MINERALS TRAINING	12,000,000
020080120010000	MANAGEMENT TRAINING	20,000,000
020080120010000	RESEARCH/STUDIES OF ANTI-CORRUPTION & GOVERNANCE SURVEY ETC	40,000,000
020080120010000	SECTOR SURVEY ON SERVICE DELIVERY	30,000,000
020080120010000	STATE & LG CORRUPTION RISK ANALYSIS	70,000,000
020080120010000	PURCHASE OF 6 Nos. VEHICLES FOR MONITORING PROJECTS (2 TOYOTA HI-LUX & 3CARS & 1 BUS)	30,000,000
	TOTAL PERSONNEL	5,016,049,747
	TOTAL OVERHEADS	14,632,438,848
	TOTAL RECURRENT	19,648,488,595
	TOTAL CAPITAL	7,285,558,049
	TOTAL ALLOCATION	26,934,046,644