

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
<b>044</b>	<b>TOTAL MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>16,306,271,658</b>
<b>0440000</b>	<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>852,770,867</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>335,237,802</b>
<b>044000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>300,859,891</b>
044000001100011	CONSOLIDATED SALARY	300,859,891
<b>044000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
044000001200021	NON-REGULAR ALLOWANCES	0
<b>044000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>34,377,911</b>
044000001300031	NHIS	13,751,165
044000001300032	PENSION	20,626,747
	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	
<b>044000002000100</b>		<b>258,528,675</b>
<b>044000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>17,850,000</b>
044000002050111	LOCAL TRAVELS & TRANSPORT	10,500,000
044000002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,350,000
<b>044000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>28,350,000</b>
044000002060121	LOCAL TRAVELS & TRANSPORT	15,750,000
044000002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,600,000
<b>044000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>3,990,000</b>
044000002100201	ELECTRICITY CHARGES	1,050,000
044000002100202	TELEPHONE CHARGES	2,625,000
044000002100205	WATER RATES	315,000
<b>044000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>30,986,074</b>
044000002150301	OFFICE MATERIALS & SUPPLIES	20,999,944
044000002150302	LIBRARY BOOKS & PERIODICALS	1,050,000
044000002150303	COMPUTER MATERIALS & SUPPLIES	5,261,130
044000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,150,000
044000002150308	UNIFORMS & OTHER CLOTHING	525,000
<b>044000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>19,740,000</b>
044000002200401	MAINTENANCE OF MOTOR VEHICLES	2,310,000
044000002200405	MAINTENANCE OF OFFICE FURNITURE	2,100,000
044000002200406	MAINTENANCE OF BUILDING - OFFICE	5,250,000
044000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,830,000
044000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,200,000
044000002200499	OTHER MAINTENANCE SERVICES	1,050,000
<b>044000002250500</b>	<b>TRAINING - GENERAL</b>	<b>21,000,000</b>
044000002250501	LOCAL TRAINING	10,500,000
044000002250502	INT'L TRAINING	10,500,000
<b>044000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,000,000</b>
044000002300601	SECURITY SERVICES	5,000,000
<b>044000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>3,570,000</b>
044000002350701	FINANCIAL CONSULTING	1,995,000
044000002350702	INFORMATION TECHNOLOGY CONSULTING	1,575,000
<b>044000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>525,000</b>
044000002400801	BANK CHARGES	525,000
<b>044000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,949,220</b>
044000002450901	MOTOR VEHICLE FUEL COST	1,949,220
<b>044000002501000</b>	<b>MISCELLANEOUS</b>	<b>34,295,755</b>
044000002501001	REFRESHMENT & MEALS	4,200,263
044000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
044000002501006	POSTAGES & COURIER SERVICES	1,890,000
044000002501007	WELFARE PACKAGES	15,000,000
044000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,100,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
044000002501009	SPORTING ACTIVITIES	5,000,000
044000002501099	OTHER MISCELLANEOUS EXPENSES	1,105,493
<b>044000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>91,272,626</b>
044000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,250,000
044000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	86,022,626
	<b>TOTAL CAPITAL PROJECT</b>	<b>259,004,390</b>
<b>0440000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>259,004,390</b>
0440000010010000	PURCHASE OF OFFICE EQUIPMENTS, FURNITURE AND SUNDRY CAPITAL GOODS	49,853,528
0440000010020000	ESTABLISHMENT OF SCIENCE AND TECHNOLOGY DATA BANK AND COMPUTERIZATION OF FMST	95,364,039
0440000010030000	ESTABLISHMENT OF SCIENCE AND TECHNOLOGY MUSEUM IN FCT	113,786,823
<b>0440601</b>	<b>NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>551,647,128</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>177,637,924</b>
<b>044060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>131,775,076</b>
044060107000011	CONSOLIDATED SALARY	131,775,076
<b>044060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>29,390,964</b>
044060107000021	NON-REGULAR ALLOWANCES	1,500,000
044060107000022	RENT SUBSIDY	27,890,964
<b>044060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,471,885</b>
044060107000031	NHIS	6,588,754
044060107000032	PENSION	9,883,131
<b>044060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>89,840,859</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>284,168,345</b>
<b>044060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>284,168,345</b>
044060110010000	ESTABLISHMENT OF A CENTRAL ENGINEERING DESIGN AND SIMULATION FACILITIES INCLUDING COMPUTER AIDED DESIGN AND COMPUTER AIDED MANUFACTURING (CAD/CAM)-NODAL EXPANSION	120,000,000
044060110020000	DEVELOPMENT OF NANO MATERIALS AND SOLAR PANELS	29,000,000
044060110030000	ENGINEERING IN AGRICULTURE AND MINERALS PROCESSING SECTORS	70,168,345
044060110050000	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENTS FOR HEADQUARTERS	5,000,000
044060110060000	OFFICES	60,000,000
<b>044060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
044060120040000		
<b>0440602</b>	<b>SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>605,938,915</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>157,794,215</b>
<b>044060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>116,918,049</b>
044060207000011	CONSOLIDATED SALARY	116,918,049
<b>044060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>26,261,410</b>
044060207000021	NON-REGULAR ALLOWANCES	740,000
044060207000022	RENT SUBSIDY	25,521,410
<b>044060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14,614,756</b>
044060207000031	NHIS	5,845,902
044060207000032	PENSION	8,768,854

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
044060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,688,035
	TOTAL CAPITAL PROJECT	363,456,666
044060210000000	ONGOING PROJECTS (OTHERS)	263,456,666
044060210010000	DEVELOPMENT AND EQUIPPING OF THE NATIONAL PHYSICS ADVANCED LABORATORY	75,000,000
044060210020000	DEVELOPMENT AND EQUIPPING OF THE NATIONAL CHEMISTRY ADVANCED LABORATORY	75,000,000
	DEVELOPMENT AND EQUIPPING OF THE PERMANENT HEAD OFFICE	113,456,666
044060220000000	NEW PROJECTS (OTHERS)	100,000,000
044060220010000	DEVELOPMENT AND EQUIPPING OF THE NATIONAL APPLIED MATHEMATICS ADVANCED LAB.	100,000,000
0440603	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	249,432,211
Classification No.	EXPENDITURE ITEMS	
044060307000001	TOTAL PERSONNEL COST	100,583,983
044060307000010	SALARY & WAGES - GENERAL	73,651,185
044060307000011	CONSOLIDATED SALARY	73,651,185
044060307000020	BENEFITS AND ALLOWANCES - GENERAL	17,726,399
044060307000021	NON-REGULAR ALLOWANCES	1,010,000
044060307000022	RENT SUBSIDY	16,716,399
044060307000030	SOCIAL CONTRIBUTION	9,206,398
044060307000031	NHIS	3,682,559
044060307000032	PENSION	5,523,839
044060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,269,210
	TOTAL CAPITAL PROJECT	55,579,018
044060310000000	ONGOING PROJECTS (OTHERS)	50,579,018
044060310020000	LABORATORY AND PILOT PRODUCTION UNIT DEVELOPMENT (PDU) (PRIMARY EFFICACY AND SAFETY ANALYSIS)	12,139,043
044060310030000	RESEARCH AND DEVELOPMENT IN HERBAL THERAPIES FOR TROPICAL DISEASES INCLUDING HIV/AIDS, TUBERCULOSIS, MALARIA ETC	8,000,000
044060310040000	RENOVATE/CARRYOUT GENERAL REPAIRS AND PURCHASE OF OFFICE FURNITURES FOR THE AGENCY'S HEADQUARTER BUILDING AND IN THE SIX ACTIVITIES CENTRES	5,000,000
044060310050000	PURCHASE OF PROJECT VEHICLES	10,000,000
044060310060000	DEVELOPMENT OF HERBARIUM AND PILOT EXPERIMENTAL FARMS/ GARDENS	6,205,600
044060310070000	DEVELOPMENT OF VIRTUAL LIBRARY AND FOCAL REFERENCE CENTRE FOR TRADITIONAL MEDICINE KNOWLEDGE AND PRACTICE (TMPK'S) IN AFRICA	9,234,375
	NEW PROJECTS (OTHERS)	5,000,000
	ESTABLISHMENT OF DATA BANK FOR INTELLECTUAL PROPERTY RIGHTS REGIME FOR TRADITIONAL MEDICAL KNOWLEDGE PROTECTION	5,000,000
0440604	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	
	TOTAL ALLOCATION:	2,938,343,481
Classification No.	EXPENDITURE ITEMS	
044060407000001	TOTAL PERSONNEL COST	486,397,374
044060407000010	SALARY & WAGES - GENERAL	395,563,411
044060407000011	CONSOLIDATED SALARY	395,563,411
044060407000020	BENEFITS AND ALLOWANCES - GENERAL	47,321,988

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
044060407000021	NON-REGULAR ALLOWANCES	18,411,232
044060407000022	RENT SUBSIDY	28,910,756
<b>044060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>43,511,975</b>
044060407000031	NHIS	13,844,719
044060407000032	PENSION	29,667,256
<b>044060407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>249,099,333</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,202,846,774</b>
<b>044060410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,182,846,774</b>
044060410010000	SATELLITE(NIGERIASAT-2)	1,200,000,000
044060410020000	ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTERGRATION AND TESTING CENTRE	400,000,000
044060410030000	INSURANCE OF NIGERIASAT-1 EQUIPMENT	14,000,000
044060410040000	COMPLETION OF DEVELOPMENT OF OLUSEGUN OBASANJO SPACE CENTRE (CONFERENCE CENTRE, PLANTARIUM, ACCESS ROADS, ADMINISTRATIVE AND GROUND STATION BUILDINGS, PERIMETER FENSING, SITE INFRASTRUCTURE, SOLAR ENERGY GENERATING SYSTEM, COMMUNICATION SATTELITE RECEIVING STATION AND INSTALLATION OF TELEPHONES AND OTHER FACILITIES)	178,846,774
044060410050000	DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRUCTURE(NGDI):INFRASTRUCTURAL DEVELOPMENT, CAPACITY BUILDING, SPACE LIBRARY AND DATA BANK BUILDING AND METADATA DEVELOPMENT	210,000,000
044060410060000	ACQUISITION OF SPACE TECHNOLOGY EQUIPMENTS FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY, MANAGEMENT AND ECOLOGY/DISASTER MANAGEMENT (DTM, TRANSPORTATION, DAMS, UTILITY)	110,000,000
	PURCHASE OF EQUIPMENTS FOR NIGERIASAT-1 GROUND RECEIVING STATION	20,000,000
044060420060000	TAKE-OFF GRANT FOR THE NIGERIASAT-1 IMAGERIES AND CONSULTANCY SERVICE	20,000,000
044060420070000	ACQUISITION OF HIGH RESOLUTION SATELLITE IMAGERY FOR THE NIGER-DELTA REGION AND STATES ALONG THE COASTAL AREA, AND DEVELOPMENT OF TECHNIQUES FOR DATA FUSION AND FILTERING TO REMOVE CLOUD COVER	30,000,000
<b>044060420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>20,000,000</b>
044060420050000	SYSTEM(GNSS)	20,000,000
<b>0440605</b>	<b>COOPERATIVE INFORMATION NETWORK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>17,072,175</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>14,504,031</b>
<b>044060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>10,794,440</b>
044060507000011	CONSOLIDATED SALARY	10,794,440
<b>044060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,360,286</b>
044060507000021	NON-REGULAR ALLOWANCES	80,000
044060507000022	RENT SUBSIDY	2,280,286
<b>044060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,349,305</b>
044060507000031	NHIS	539,722
044060507000032	PENSION	809,583
<b>044060507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,568,145</b>
<b>0440606</b>	<b>NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY</b>	

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
	<b>TOTAL ALLOCATION:</b>	<b>762,718,778</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>177,518,242</b>
<b>044060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>131,521,750</b>
044060607000011	CONSOLIDATED SALARY	131,521,750
<b>044060607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>29,556,273</b>
044060607000021	NON-REGULAR ALLOWANCES	650,000
044060607000022	RENT SUBSIDY	28,906,273
<b>044060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,440,219</b>
044060607000031	NHIS	6,576,088
044060607000032	PENSION	9,864,131
<b>044060607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>112,680,706</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>472,519,830</b>
<b>044060610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>458,319,830</b>
044060610010000	R & D FOR SOFTWARE & HARDWARE	100,000,000
044060610020000	SERVICEWIDE E-GOVT. IMPLEMENTATION	20,000,000
044060610030000	IT BASELINE STUDY	20,125,000
044060610040000	COMPLETION, RENOVATION AND FURNISHING OF NITDA HEADQUARTER OFFICE BUILDING AND OUTSOURCING OFFICE	108,194,830
	ESTABLISHMENT OF SEVEN INFORMATION TECHNOLOGY CENTRES	210,000,000
<b>044060620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>14,200,000</b>
044060620020000	PROJECT VEHICLES FOR OUTSOURCING (1 no. Toyota Prado Jeep @ 8m and 1 no. Peugeot 407 @ 6.2m each)	14,200,000
<b>0440607</b>	<b>NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>619,565,954</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>131,598,255</b>
<b>044060707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>97,319,768</b>
044060707000011	CONSOLIDATED SALARY	97,319,768
<b>044060707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>22,113,516</b>
044060707000021	NON-REGULAR ALLOWANCES	640,000
044060707000022	RENT SUBSIDY	21,473,516
<b>044060707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,164,971</b>
044060707000031	NHIS	4,865,988
044060707000032	PENSION	7,298,983
<b>044060707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>108,242,765</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>379,724,934</b>
<b>044060710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>359,624,934</b>
044060710010000	DEVELOPMENT OF HEADQUARTERS BUILDING	126,100,000
044060710020000	DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS.	36,050,000
044060710030000	PLANT TISSUE CULTURE DEVELOPMENT: ESTABLISHMENT OF THREE	30,100,934
044060710040000	SEED FIELD GENE BANKS ACROSS THE GEO-POLITICAL ZONES OF	25,090,000
044060710050000	PROVISION OF RESEARCH FACILITIES AND EQUIPMENT FOR SEVEN (7) ZONAL CENTRES OF EXCELLENCE AND THE BIOTECHNOLOGY ADVANCED LABORATORY AT SHESTCO.	80,024,000
044060710060000	ESTABLISHMENT OF BIORECSOURCES DEVELOPMENT CENTRES IN TWO OTHER GEO- ECOLOGICAL ZONES (NW & NC) OF NIGERIA.	52,110,000

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<b>2008 BUDGET</b>		<b>=N=</b>
044060710070000	RESEARCH & DEVELOPMENT ON HEPATITIS-B VACCINE DEVELOPMENT AND OTHER SIMILAR INFECTIOUS DISEASES.	10,150,000
<b>044060720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>20,100,000</b>
044060720020000	ESTABLISHMENT OF AN AFRICAN CENTRE OF EXCELLENCE IN BIOPHARMACEUTICALS IN COLLABORATION WITH THE INTERNATIONAL CENTRE FOR GENETIC ENGINEERING AND BIOTECHNOLOGY (ICGEG), A UNITED NATION SYSTEM WITH ITS HEADQUARTERS AT TRIESTE, ITALY.	20,100,000
<b>0440608</b>	<b>BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>349,981,495</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>65,226,169</b>
<b>044060807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>47,970,014</b>
044060807000011	CONSOLIDATED SALARY	47,970,014
<b>044060807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>11,259,903</b>
044060807000021	NON-REGULAR ALLOWANCES	450,000
044060807000022	RENT SUBSIDY	10,809,903
<b>044060807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,996,252</b>
044060807000031	NHIS	2,398,501
044060807000032	PENSION	3,597,751
<b>044060807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>109,632,268</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>175,123,058</b>
<b>044060820000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>175,123,058</b>
044060820110000	LIBRARY FACILITIES INCLUDING ICT, JOURNALS, MAGAZINES, BOOKS ETC IN 6 CENTRES, AVERAGE OF 2 MILLION NAIRA (N5M) PER CENTRE	10,000,000
044060820220000	ESTABLISHMENT OF QUALITY LABORATORY AND WORKSHOP IN (AGEGE) LAGOS AND KANO TIC.	25,123,058
044060820330000	FURNISHING OF NBTI, HEAD OFFICE	20,000,000
044060820440000	ACQUISITION OF DEMONSTRATION EQUIPMENTS FOR INCUBATEES IN TECHNOLOGY INFUSION AND NEW INOVATIONS	20,000,000
044060820550000	DEVELOPMENT OF PERMANENT SITE	100,000,000
<b>044060820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
<b>0440609</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>21,838,704</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>16,174,006</b>
<b>044060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>11,822,612</b>
044060907000011	CONSOLIDATED SALARY	11,822,612
<b>044060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,873,568</b>
044060907000021	NON-REGULAR ALLOWANCES	190,000
044060907000022	RENT SUBSIDY	2,683,568
<b>044060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,477,827</b>
044060907000031	NHIS	591,131
044060907000032	PENSION	886,696
<b>044060907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>5,664,698</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
<b>0440610</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>22,245,791</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>15,722,141</b>
<b>044061007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>11,537,461</b>
044061007000011	CONSOLIDATED SALARY	11,537,461
<b>044061007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,742,497</b>
044061007000021	NON-REGULAR ALLOWANCES	170,000
044061007000022	RENT SUBSIDY	2,572,497
<b>044061007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,442,183</b>
044061007000031	NHIS	576,873
044061007000032	PENSION	865,310
<b>044061007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>6,523,650</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440611</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>27,764,230</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>19,363,962</b>
<b>044061107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>14,190,420</b>
044061107000011	CONSOLIDATED SALARY	14,190,420
<b>044061107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3,399,740</b>
044061107000021	NON-REGULAR ALLOWANCES	220,000
044061107000022	RENT SUBSIDY	3,179,740
<b>044061107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,773,803</b>
044061107000031	NHIS	709,521
044061107000032	PENSION	1,064,282
<b>044061107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>8,400,268</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440612</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>31,402,156</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>24,420,706</b>
<b>044061207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17,989,818</b>
044061207000011	CONSOLIDATED SALARY	17,989,818
<b>044061207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>4,182,161</b>
044061207000021	NON-REGULAR ALLOWANCES	260,000
044061207000022	RENT SUBSIDY	3,922,161
<b>044061207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,248,727</b>
044061207000031	NHIS	899,491
044061207000032	PENSION	1,349,236
<b>044061207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>6,981,450</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440613</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>18,937,676</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
<b>044061307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>12,719,261</b>
<b>044061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>9,377,516</b>
044061307000011	CONSOLIDATED SALARY	9,377,516
<b>044061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,169,556</b>
044061307000021	NON-REGULAR ALLOWANCES	140,000
044061307000022	RENT SUBSIDY	2,029,556
<b>044061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,172,190</b>
044061307000031	NHIS	468,876
044061307000032	PENSION	703,314
<b>044061307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>6,218,415</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440614</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>22,591,900</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>17,510,320</b>
<b>044061407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>12,784,686</b>
044061407000011	CONSOLIDATED SALARY	12,784,686
<b>044061407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3,127,548</b>
044061407000021	NON-REGULAR ALLOWANCES	200,000
044061407000022	RENT SUBSIDY	2,927,548
<b>044061407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,598,086</b>
044061407000031	NHIS	639,234
044061407000032	PENSION	958,851
<b>044061407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>5,081,580</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440615</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>13,022,130</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>7,125,435</b>
<b>044061507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>5,241,843</b>
044061507000011	CONSOLIDATED SALARY	5,241,843
<b>044061507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,228,362</b>
044061507000021	NON-REGULAR ALLOWANCES	90,000
044061507000022	RENT SUBSIDY	1,138,362
<b>044061507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>655,230</b>
044061507000031	NHIS	262,092
044061507000032	PENSION	393,138
<b>044061507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>5,896,695</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440616</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>15,444,055</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>9,648,632</b>
<b>044061607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7,140,103</b>
044061607000011	CONSOLIDATED SALARY	7,140,103
<b>044061607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,616,016</b>
044061607000021	NON-REGULAR ALLOWANCES	70,000



FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
044061607000022	RENT SUBSIDY	1,546,016
<b>044061607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>892,513</b>
044061607000031	NHIS	357,005
044061607000032	PENSION	535,508
<b>044061607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>5,795,423</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440617</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>13,434,311</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>10,652,673</b>
<b>044061707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7,868,679</b>
044061707000011	CONSOLIDATED SALARY	7,868,679
<b>044061707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,800,409</b>
044061707000021	NON-REGULAR ALLOWANCES	120,000
044061707000022	RENT SUBSIDY	1,680,409
<b>044061707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>983,585</b>
044061707000031	NHIS	393,434
044061707000032	PENSION	590,151
<b>044061707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,781,638</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440618</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>14,694,733</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>8,675,695</b>
<b>044061807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>6,327,320</b>
044061807000011	CONSOLIDATED SALARY	6,327,320
<b>044061807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,557,460</b>
044061807000021	NON-REGULAR ALLOWANCES	80,000
044061807000022	RENT SUBSIDY	1,477,460
<b>044061807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>790,915</b>
044061807000031	NHIS	316,366
044061807000032	PENSION	474,549
<b>044061807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>6,019,038</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440619</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,509,830</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>7,175,945</b>
<b>044061907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>5,228,825</b>
044061907000011	CONSOLIDATED SALARY	5,228,825
<b>044061907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,293,516</b>
044061907000021	NON-REGULAR ALLOWANCES	90,000
044061907000022	RENT SUBSIDY	1,203,516
<b>044061907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>653,603</b>
044061907000031	NHIS	261,441
044061907000032	PENSION	392,162

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
044061907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,333,886
	TOTAL CAPITAL PROJECT	0
	ONGOING PROJECTS (OTHERS)	
0440620	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	
	TOTAL ALLOCATION:	13,588,600
Classification No.	EXPENDITURE ITEMS	
044062007000001	TOTAL PERSONNEL COST	8,231,763
044062007000010	SALARY & WAGES - GENERAL	6,062,176
044062007000011	CONSOLIDATED SALARY	6,062,176
044062007000020	BENEFITS AND ALLOWANCES - GENERAL	1,411,815
044062007000021	NON-REGULAR ALLOWANCES	90,000
044062007000022	RENT SUBSIDY	1,321,815
044062007000030	SOCIAL CONTRIBUTION	757,772
044062007000031	NHIS	303,109
044062007000032	PENSION	454,663
044062007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,356,838
	TOTAL CAPITAL PROJECT	0
	ONGOING PROJECTS (OTHERS)	
0440621	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	
	TOTAL ALLOCATION:	15,737,618
Classification No.	EXPENDITURE ITEMS	
044062107000001	TOTAL PERSONNEL COST	7,817,268
044062107000010	SALARY & WAGES - GENERAL	5,770,569
044062107000011	CONSOLIDATED SALARY	5,770,569
044062107000020	BENEFITS AND ALLOWANCES - GENERAL	1,325,378
044062107000021	NON-REGULAR ALLOWANCES	90,000
044062107000022	RENT SUBSIDY	1,235,378
044062107000030	SOCIAL CONTRIBUTION	721,321
044062107000031	NHIS	288,528
044062107000032	PENSION	432,793
044062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,920,350
	TOTAL CAPITAL PROJECT	0
	ONGOING PROJECTS (OTHERS)	
0440622	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	
	TOTAL ALLOCATION:	18,761,255
Classification No.	EXPENDITURE ITEMS	
044062207000001	TOTAL PERSONNEL COST	10,544,795
044062207000010	SALARY & WAGES - GENERAL	7,896,511
044062207000011	CONSOLIDATED SALARY	7,896,511
044062207000020	BENEFITS AND ALLOWANCES - GENERAL	1,661,220
044062207000021	NON-REGULAR ALLOWANCES	120,000
044062207000022	RENT SUBSIDY	1,541,220
044062207000030	SOCIAL CONTRIBUTION	987,064
044062207000031	NHIS	394,826
044062207000032	PENSION	592,238
044062207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,216,460
	TOTAL CAPITAL PROJECT	0
	ONGOING PROJECTS (OTHERS)	
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	
	TOTAL ALLOCATION:	9,581,209
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
<b>044062307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>6,042,919</b>
<b>044062307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,411,023</b>
044062307000011	CONSOLIDATED SALARY	4,411,023
<b>044062307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,080,518</b>
044062307000021	NON-REGULAR ALLOWANCES	80,000
044062307000022	RENT SUBSIDY	1,000,518
<b>044062307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>551,378</b>
044062307000031	NHIS	220,551
044062307000032	PENSION	330,827
<b>044062307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,538,290</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440623</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>14,654,012</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>9,042,424</b>
<b>044062307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7,504,377</b>
044062307000011	CONSOLIDATED SALARY	7,504,377
<b>044062307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>600,000</b>
044062307000021	NON-REGULAR ALLOWANCES	600,000
044062307000022	RENT SUBSIDY	0
<b>044062307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>938,047</b>
044062307000031	NHIS	375,219
044062307000032	PENSION	562,828
<b>044062307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>5,611,587</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440623</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,757,967</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>8,221,735</b>
<b>044062307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>6,081,053</b>
044062307000011	CONSOLIDATED SALARY	6,081,053
<b>044062307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,380,551</b>
044062307000021	NON-REGULAR ALLOWANCES	90,000
044062307000022	RENT SUBSIDY	1,290,551
<b>044062307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>760,132</b>
044062307000031	NHIS	304,053
044062307000032	PENSION	456,079
<b>044062307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,536,232</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440660</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,610,871</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044066007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>8,074,639</b>
<b>044066007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>5,975,970</b>
044066007000011	CONSOLIDATED SALARY	5,975,970
<b>044066007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,351,672</b>
044066007000021	NON-REGULAR ALLOWANCES	80,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
044066007000022	RENT SUBSIDY	1,271,672
<b>044066007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>746,996</b>
044066007000031	NHIS	298,799
044066007000032	PENSION	448,198
<b>044066007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,536,232</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440661</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,610,871</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044066107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>8,074,639</b>
<b>044066107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>5,975,970</b>
044066107000011	CONSOLIDATED SALARY	5,975,970
<b>044066107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,351,672</b>
044066107000021	NON-REGULAR ALLOWANCES	80,000
044066107000022	RENT SUBSIDY	1,271,672
<b>044066107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>746,996</b>
044066107000031	NHIS	298,799
044066107000032	PENSION	448,198
<b>044066107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,536,232</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440662</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,357,403</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044066207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>7,821,171</b>
<b>044066207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>5,788,376</b>
044066207000011	CONSOLIDATED SALARY	5,788,376
<b>044066207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,309,248</b>
044066207000021	NON-REGULAR ALLOWANCES	80,000
044066207000022	RENT SUBSIDY	1,229,248
<b>044066207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>723,547</b>
044066207000031	NHIS	289,419
044066207000032	PENSION	434,128
<b>044066207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,536,232</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	
<b>0440663</b>	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>12,173,789</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044066307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>8,637,557</b>
<b>044066307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>6,369,311</b>
044066307000011	CONSOLIDATED SALARY	6,369,311
<b>044066307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,472,082</b>
044066307000021	NON-REGULAR ALLOWANCES	100,000
044066307000022	RENT SUBSIDY	1,372,082
<b>044066307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>796,164</b>
044066307000031	NHIS	318,466
044066307000032	PENSION	477,698
<b>044066307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,536,232</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
	ONGOING PROJECTS (OTHERS)	
0440624	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	95,534,170
Classification No.	EXPENDITURE ITEMS	
044062407000001	TOTAL PERSONNEL COST	69,594,478
044062407000010	SALARY & WAGES - GENERAL	52,441,935
044062407000011	CONSOLIDATED SALARY	52,441,935
044062407000020	BENEFITS AND ALLOWANCES - GENERAL	12,957,188
044062407000021	NON-REGULAR ALLOWANCES	1,070,000
044062407000022	RENT SUBSIDY	11,887,188
044062407000030	SOCIAL CONTRIBUTION	4,195,355
044062407000031	NHIS	1,835,468
044062407000032	PENSION	2,359,887
044062407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,939,692
0440625	CENTRE FOR ADAPTATION OF TECHNOLOGY - AWKA (ELDI AWKA)	
	TOTAL ALLOCATION:	160,544,208
Classification No.	EXPENDITURE ITEMS	
044062507000001	TOTAL PERSONNEL COST	84,005,756
044062507000010	SALARY & WAGES - GENERAL	61,266,419
044062507000011	CONSOLIDATED SALARY	61,266,419
044062507000020	BENEFITS AND ALLOWANCES - GENERAL	15,081,034
044062507000021	NON-REGULAR ALLOWANCES	1,210,000
044062507000022	RENT SUBSIDY	13,871,034
044062507000030	SOCIAL CONTRIBUTION	7,658,302
044062507000031	NHIS	3,063,321
044062507000032	PENSION	4,594,981
044062507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,538,453
	TOTAL CAPITAL PROJECT	36,000,000
044062510000000	ONGOING PROJECTS (OTHERS)	36,000,000
044062510010000	DEVELOPMENT OF PRINTED CIRCUIT BOARD (PCB), SURFACE MOUNT TECHNOLOGY (SMT), MULTILAYERED BOARDS AND PROGRAMMABLE LOGICDEVICES (PLDS)	5,000,000
044062510020000	DEVELOPMENT OF SOLAR BALANCE SYSTEM COMPONENTS AND ACQUISITION OF LABORATORY EQUIPMENT FOR DESIGN AND DEVELOPMENT	1,000,000
044062510030000	ACQUISITION OF RAW MATERIALS, ELECTRONICS COMPONENTS, CHEMICALS FOR R & D, AND ACQUISITION OF KNOW-HOW AND EQUIPMENT FOR ELECTRONICS PRODUCT PACKAGING.	5,000,000
	PHYSICAL INFRASTRUCTURE DEVELOPMENT AND ACQUISITION OF OFFICE EQUIPMENT AND FURNITURE	5,000,000
	BUILD, EQUIP AND FURNISH AN ELECTRONICS SIMULATION LAB	20,000,000
	NEW PROJECTS (OTHERS)	0
0440626	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	
	TOTAL ALLOCATION:	177,353,954
Classification No.	EXPENDITURE ITEMS	
044062607000001	TOTAL PERSONNEL COST	66,335,350

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
<b>044062607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>48,550,397</b>
044062607000011	CONSOLIDATED SALARY	48,550,397
<b>044062607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>11,716,153</b>
044062607000021	NON-REGULAR ALLOWANCES	600,000
044062607000022	RENT SUBSIDY	11,116,153
<b>044062607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,068,800</b>
044062607000031	NHIS	2,427,520
044062607000032	PENSION	3,641,280
<b>044062607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>51,243,487</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>59,775,117</b>
<b>044062610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>59,775,117</b>
044062610010000	IMPLEMENTATION OF PHASE I, II & III OF NACETEM DEVELOPMENT PLANS (COMPLETION OF ON-GOING DEVELOPMENTAL PROJECTS):	20,775,117
044062610030000	INDEGENIOUS TECHNOLOGY MAPPING AND ASSESSMENT TOWARDS TECHNOLOGY-BASED ENTERPRISE DEVELOPMENT	5,000,000
044062610040000	PURCHASE OF PROJECT VEHICLES FOR HQ AND ACTIVITY CENTRES (1TOYOTA COASTER BUS 30 SEATER)	9,000,000
044062610060000	ESTABLISHMENT OF SCIENCE, TECHNOLOGY AND INNOVATION INDICATORS FOR NIGERIA	5,000,000
	EQUIPPING & FURNISHING OF NEW ADMIN BLOCK, AUDITORIUM, GUEST CHALETs, LIBRARY AND DOCUMENTATIONS UNIT	20,000,000
<b>044062620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
<b>0440627</b>	<b>REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>57,633,123</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>28,230,013</b>
<b>044062707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20,554,211</b>
044062707000011	CONSOLIDATED SALARY	20,554,211
<b>044062707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>5,106,526</b>
044062707000021	NON-REGULAR ALLOWANCES	390,000
044062707000022	RENT SUBSIDY	4,716,526
<b>044062707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,569,276</b>
044062707000031	NHIS	1,027,711
044062707000032	PENSION	1,541,566
<b>044062707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>19,403,110</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>10,000,000</b>
<b>044062710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,500,000</b>
044062710010000	RENOVATION & FURNISHING OF OFFICE ACCOMMODATION (2007-2008)	2,500,000
	<b>NEW PROJECTS (OTHERS)</b>	<b>7,500,000</b>
	ACQUISITION OF EQUIPMENTS FOR PROJECT TECHNOLOGY MANAGEMENT-COMPUTERS, PRINTERS ETC	7,500,000
<b>0440628</b>	<b>NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>124,244,163</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>46,590,120</b>
<b>044062807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>34,376,835</b>
044062807000011	CONSOLIDATED SALARY	34,376,835

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
<b>044062807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>7,916,180</b>
044062807000021	NON-REGULAR ALLOWANCES	490,000
044062807000022	RENT SUBSIDY	7,426,180
<b>044062807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,297,104</b>
044062807000031	NHIS	1,718,842
044062807000032	PENSION	2,578,263
<b>044062807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>41,654,043</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>36,000,000</b>
<b>044062810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>36,000,000</b>
044062810010000	PHYSICAL DEVELOPMENT OF THE ON-GOING NEDDEC PERMANENT SITE	28,000,000
044062810020000	CAD/CAM - ACQUISITION OF EQUIPMENT FOR NATIONAL COMPUTER NUMERICAL CONTROL (CNC) MACHINE CENTRE.	3,000,000
044062810030000	ACQUISITION OF RAPID PROTOTYPING AND REVERSE ENGINEERING EQUIPMENT IN AGRICULTURE AND MINERAL PROCESSING SECTORS	5,000,000
<b>0440629</b>	<b>AFRICA REGIONAL CENTRE FOR SPACE SCIENCE &amp; TECHNOLOGY - ILE-IFE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>177,302,419</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>100,459,493</b>
<b>044062907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>81,322,404</b>
044062907000011	CONSOLIDATED SALARY	81,322,404
<b>044062907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>8,971,789</b>
044062907000021	NON-REGULAR ALLOWANCES	2,633,314
044062907000022	RENT SUBSIDY	6,338,475
<b>044062907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,165,301</b>
044062907000031	NHIS	4,066,120
044062907000032	PENSION	6,099,180
<b>044062907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>21,842,926</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>55,000,000</b>
<b>044062910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>55,000,000</b>
044062910020000	ACQUISITION OF SCHOOL BASED SCIENCE EQUIPMENTS PROJECT	20,000,000
044062910020000	UPS) AND FACILITIES FOR SPACE HARDWARE EXIBITION FACILITIES	10,000,000
044062910030000	ACQUISITION OF IT TRAINING EQUIPMENT AND CURRICULUM DEVELOPMENT	25,000,000
<b>044062920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
<b>0440630</b>	<b>CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>479,038,054</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>155,880,553</b>
<b>044063007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>124,586,849</b>
044063007000011	CONSOLIDATED SALARY	124,586,849
<b>044063007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>15,720,348</b>
044063007000021	NON-REGULAR ALLOWANCES	5,864,512
044063007000022	RENT SUBSIDY	9,855,836
<b>044063007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>15,573,356</b>
044063007000031	NHIS	6,229,342

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
044063007000032	PENSION	9,344,014
<b>044063007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>53,157,501</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>270,000,000</b>
<b>044063010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>270,000,000</b>
044063010010000	INFRASTRUCTURE DEVELOPMENT FOR TEST EQUIPMENT AND LABORATORY FACILITIES	30,000,000
044063010020000	RESEARCH AND DEVELOPMENT (BUILDINGS AND TESTING SATELLITE SUB-SYSTEM AND PAYLOADS)	40,000,000
044063010030000	PHASE II BUILDERS WORK/SERVICES FOR THE COMPLETION OF THE DESIGN CENTRE/ASSEMBLY, INTEGRATION TESTING CENTRE (DC/AIT) FOR CSTD	200,000,000
<b>0440631</b>	<b>CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>314,558,418</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>122,271,921</b>
<b>044063107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>97,092,277</b>
044063107000011	CONSOLIDATED SALARY	97,092,277
<b>044063107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>13,043,109</b>
044063107000021	NON-REGULAR ALLOWANCES	5,969,033
044063107000022	RENT SUBSIDY	7,074,077
<b>044063107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,136,535</b>
044063107000031	NHIS	4,854,614
044063107000032	PENSION	7,281,921
<b>044063107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>33,286,497</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>159,000,000</b>
<b>044063110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>159,000,000</b>
044063110010000	ROCKET & PROPULSION DEVELOPMENT PROJECT	100,000,000
044063110020000	PERMANENT SITE DEVELOPMENT	49,000,000
044063120010000	RESEARCH AND DEVELOPMENT ON GYROPLANE AND HOVERCRAFT	10,000,000
<b>044063120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
044063120030000		
<b>0440632</b>	<b>CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>164,874,487</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>91,505,456</b>
<b>044063207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>73,513,072</b>
044063207000011	CONSOLIDATED SALARY	73,513,072
<b>044063207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>8,803,250</b>
044063207000021	NON-REGULAR ALLOWANCES	3,335,057
044063207000022	RENT SUBSIDY	5,468,193
<b>044063207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,189,134</b>
044063207000031	NHIS	3,675,654
044063207000032	PENSION	5,513,480
<b>044063207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>29,369,031</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>44,000,000</b>
<b>044063210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>44,000,000</b>



FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
044063210010000	ATMOSPHERIC RESEACH: CONTINUATION OF NECOP PROJECTS, STUDY OF RADIO WAVE ATTENUATION DUE TO RAINFALL ON EARTH SATELLITE RADIO PATH, MAGNETOMETERS NETWORK IN NIGERIA, ATMOSPHERE MONITOR OBSERVATORIES, CONSTRUCTION, NETWORKING AND MONITORING, SETTING UP OF SPACE PHYSICS OBSERVATORIES	34,000,000
044063210020000	DEVELOPMENT OF BASIC SPACE SCIENCE INFRASTRUCTURE AND FACILITIES	10,000,000
044063220000000	NEW PROJECTS (OTHERS)	0
0440633	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	
	TOTAL ALLOCATION:	193,536,682
Classification No.	EXPENDITURE ITEMS	
044063307000001	TOTAL PERSONNEL COST	105,093,305
044063307000010	SALARY & WAGES - GENERAL	84,608,729
044063307000011	CONSOLIDATED SALARY	84,608,729
044063307000020	BENEFITS AND ALLOWANCES - GENERAL	9,908,485
044063307000021	NON-REGULAR ALLOWANCES	3,411,104
044063307000022	RENT SUBSIDY	6,497,382
044063307000030	SOCIAL CONTRIBUTION	10,576,091
044063307000031	NHIS	4,230,436
044063307000032	PENSION	6,345,655
044063307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,443,377
	TOTAL CAPITAL PROJECT	59,000,000
044063310000000	ONGOING PROJECTS (OTHERS)	59,000,000
044063310010000	PROCUREMENT OF MATERIALS FOR OPTIMUM GEIOD AND GEODETIC NETWORK FOR NIGERIA PHASE II	15,000,000
	GPS LEVELLING AND INTERFERREMETRY SYNTHETIC APPARTURE RADAR(INSAR) TECHNIQUES FOR SUBSIDENCE & COASTAL MONITORING	26,000,000
	DEVELOPMENT OF INFRASTRUCTURE AND FACILITIES FOR OBSERVATORY STATIONS	18,000,000
0440634	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	
	TOTAL ALLOCATION:	504,375,433
Classification No.	EXPENDITURE ITEMS	
044063407000001	TOTAL PERSONNEL COST	204,695,851
044063407000010	SALARY & WAGES - GENERAL	150,150,057
044063407000011	CONSOLIDATED SALARY	150,150,057
044063407000020	BENEFITS AND ALLOWANCES - GENERAL	35,777,037
044063407000021	NON-REGULAR ALLOWANCES	1,890,000
044063407000022	RENT SUBSIDY	33,887,037
044063407000030	SOCIAL CONTRIBUTION	18,768,757
044063407000031	NHIS	7,507,503
044063407000032	PENSION	11,261,254
044063407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,341,313
	TOTAL CAPITAL PROJECT	225,338,269
044063410000000	ONGOING PROJECTS (OTHERS)	184,738,269

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
044063410010000	ADVANCE RESEARCH AND DEVELOPMENT ON BUILDING AND ROOFING MATERIALS (A) DEVELOPMENT OF CEILING BOARD FROM WASTE PAPERS AND SAWDUSTS (B) DEVELOPMENT OF DATA BASE OF ENGINEERING DATA FOR SUB-GRADE SOILS OF NIGERIA FOR ECONOMIC PAVEMENT DESIGN AND CONSTRUCTION	20,538,000
044063410020000	DEVELOPMENT OF PROTOTYPE MACHINES FOR BUILDING MATERIALS: (A) DEVELOPMENT OF MULTI-CHAMBER FIBRE CONCRETE ROOFING (FCR) TILES MACHINE	75,000,000
044063410050000	EQUIPPING OF THE RESEARCH LABORATORIES AT OTA (A) :PROCUREMENT OF THE STATE OF THE ART AND FIELD EQUIPMENTS FOR THE SOIL / CONCRETE(B) BUILDING MATERIAL AND © ANALYTICAL LABORATORIES	26,000,000
044063410060000	DEVELOPMENT OF ON -GOING PERMANENT SITE BUILDINGS AND VITUA LIBRARY PROJECT AT OTA	53,200,269
044063410070000	DESIGN AND CONSTRUCTION OF ACCESS ROADS USING LABOUR BASED/LIGHT EQUIPMENT SUPPORTED TECHNOLOGY: DEMONSTRATION PROJECTS IN ONE STATE IN EACH SIX GEO-POLITICAL ZONES IN NIGERIA STARTING WITH ONE STATE.	10,000,000
044063410080000	<b>NEW PROJECTS (OTHERS)</b>	<b>40,600,000</b>
044063410090000	PURCHASE OF PROJECT VEHICLES ( 1 no. Peugeot 406 Prestige @ ₦4,800,269 and 1 no. Toyota Coaster Bus 30 Seater @ ₦7.8m ).	13,600,000
044063410050000	RESEARCH AND DEVELOPMENT IN WOOD AND WOOD PRODUCTS	25,000,000
044063410050000	INVESTIGATION OF BUILDING COLLAPSE IN NIGERIA	2,000,000
<b>0440635</b>	<b>PROJECT DEVELOPMENT INSTITUTE - ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>559,181,670</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>368,661,688</b>
<b>044063507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>270,527,177</b>
044063507000011	CONSOLIDATED SALARY	270,527,177
<b>044063507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>64,318,614</b>
044063507000021	NON-REGULAR ALLOWANCES	3,650,000
044063507000022	RENT SUBSIDY	60,668,614
<b>044063507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>33,815,897</b>
044063507000031	NHIS	13,526,359
044063507000032	PENSION	20,289,538
<b>044063507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>74,522,650</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>115,997,332</b>
<b>044060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>108,997,332</b>
044060010010000	COMPLETION AND FURNITING OF PRODA ADMIN BLOCK	20,000,000
044060010020000	REHABILITATION AND COMPUTERISATION OF PRODA TRAINING SCHOOL	5,000,000
044060010030000	REPLACEMENT OF THE OBSOLETE MACHINES (VV VISIBLE SPEC, CNC LATHE ELECTRIC KILN)	20,000,000
044060010040000	R & D IN IMPROVEMENT ON ELECTRIC PORCELAIN INSULATORS	17,997,332
044060010050000	ELECTRIFICATION OF ENGINEERING WORKSHOP	20,000,000
044060010060000	REVERSE ENGINEERING IN COMBUSTION ENGINES (DIESEL, PETROL & ELECTRIC MOTOR)	26,000,000
<b>044063520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>7,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
044063520010000	PURCHASE OF TRACTOR AND ACCESSORIES	7,000,000
<b>0440600</b>	<b>NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>494,619,564</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>187,540,319</b>
<b>044060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>129,189,545</b>
044060007000011	CONSOLIDATED SALARY	129,189,545
<b>044060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>41,914,699</b>
044060007000021	NON-REGULAR ALLOWANCES	390,000
044060007000022	RENT SUBSIDY	41,524,699
<b>044060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,436,075</b>
044060007000031	NHIS	6,574,430
044060007000032	PENSION	9,861,645
<b>044060007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>30,079,245</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>277,000,000</b>
<b>044060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>265,000,000</b>
044060010010000	ESTABLISHMENT OF TECHNOLOGY TRANSFER OFFICES FOR R&D RESULTS AND INVENTION IN UNIVERSITIES & RESEARCH INSTITUTES NATIONWIDE (IPTTO)	35,000,000
044060010020000	HEAD OFFICE COMPLEX	200,000,000
044060010030000	DEVELOPMENT OF COMPUTERIZATION OF REGISTRY INFORMATION SYSTEM (CORIS)	15,000,000
044060010040000	ESTABLISHMENT OF OFFICE FOR PROMOTION OF INNOVATION AND INVENTION IN SECONDARY SCHOOLS IN NIGERIA	15,000,000
	DEVELOPMENT OF WEB PORTAL, E-REGISTRATION & INSTALLATION OF BROAD BASED INTERNET FACILITIES	
	<b>NEW PROJECTS (OTHERS)</b>	<b>12,000,000</b>
044060010060000	PURCHASE OF PROJECT VEHICLES (1 no. Toyota Prado 4 wheel Drive Auto Transmission @ ₦8m, and 1 no. Toyota Hilux Bus @ ₦4m)	12,000,000
<b>0440636</b>	<b>NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>659,632,879</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>301,164,175</b>
<b>044063607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>226,296,090</b>
044063607000011	CONSOLIDATED SALARY	226,296,090
<b>044063607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>46,581,074</b>
044063607000021	NON-REGULAR ALLOWANCES	2,820,000
044063607000022	RENT SUBSIDY	43,761,074
<b>044063607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>28,287,011</b>
044063607000031	NHIS	11,314,805
044063607000032	PENSION	16,972,207
<b>044063607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>116,866,340</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>241,602,363</b>
<b>044063610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>241,602,363</b>

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
044063610010000	ADVANCED RESEARCH AND DEVELOPMENT OF INDUSTRIAL CHEMICALS AND LEATHER (DEVELOPMENT OF BIO-DIESEL FROM JATROPHA (LAPALAPA) AND DEVELOPMENT OF DOWNSTREAM PRODUCTS FROM NEEM), PURCHASE AND DEVELOPMENT OF FARM LAND.	56,000,000
044063610020000	PRODUCTION AND DEVELOPMENT OF TWO (2) PILOT PLANTS FOR CHEMICAL PRODUCTION	50,000,000
044063610030000	UPGRADING OF INFRASTRUCTURAL FACILITIES AND REPLACEMENT OF OBSOLETE EQUIPMENTS IN THE LABORATORIES	105,602,363
044063610040000	DEVELOPMENT OF DATA BANK AND COMPUTERIZATION OF THE INSTITUTE'S ACTIVITIES	30,000,000
<b>044063620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
<b>0440637</b>	<b>NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>438,385,942</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>352,845,519</b>
<b>044063707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>257,411,787</b>
044063707000011	CONSOLIDATED SALARY	257,411,787
<b>044063707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>63,257,259</b>
044063707000021	NON-REGULAR ALLOWANCES	4,030,000
044063707000022	RENT SUBSIDY	59,227,259
<b>044063707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>32,176,473</b>
044063707000031	NHIS	12,870,589
044063707000032	PENSION	19,305,884
<b>044063707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>32,506,836</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>53,033,587</b>
<b>044063710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>41,033,587</b>
044063710010000	ADVANCED R&D ON PATHOLOGY OF HUMAN SLEEPING SICKNESS, EPIDEMIOLOGY OF TRYPANOSOMIASIS IN ANIMALS, BICHEMISTRY AND MENUCULAR BIOLOGY OF ONCHOCERCA WORMS, VECTOR BIOLOGY AND ECOLOGY OF TSETSEFLIES AND THEIR TRANSMISSION POTENTIALS AND REARING TSETSE FLIES AND BLACK FLIES IN THE LABORATORY FOR BIOCHEMICAL AND PHYSIOLOGICAL STUDIES	13,000,000
044063710020000	PAN-AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN (PATTEC)	10,000,000
044063710030000	RENOVATION OF LABORATORY AND OTHER EQUIPMENT IN KADUNA, VOM AND GBOKO STATIONS.	14,033,587
044063710050000	ACQUISITION OF BOOKS, JOURNAL, REPRINTS, TECHNICAL, SCIENTIFIC REPORTS AND AUDIO VISUAL EQUIPMENT FOR THE INSTITUTE'S LIBRARIES AND PROCURMENT OF WIRELESS AMPLIFIER AND COMMUNICATION ACESSORIES AT KADUNA AND VOM	4,000,000
<b>044063720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>12,000,000</b>
044063720010000	ESTABLISHMENT AND FURNISHING OF ZONAL OFFICES IN THE SIX GEO-POLITICAL ZONES.	12,000,000
<b>0440639</b>	<b>FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>664,503,549</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>434,931,945</b>

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
<b>044063907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>320,504,492</b>
044063907000011	CONSOLIDATED SALARY	320,504,492
<b>044063907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>74,364,391</b>
044063907000021	NON-REGULAR ALLOWANCES	2,250,000
044063907000022	RENT SUBSIDY	72,114,391
<b>044063907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>40,063,062</b>
044063907000031	NHIS	16,025,225
044063907000032	PENSION	24,037,837
<b>044063907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>90,200,189</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>139,371,415</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	<b>78,771,415</b>
	ACQUISITION OF FOOD PROCESSING EQUIPMENTS FOR PRODUCT DEVELOPMENT	50,000,000
	PROTOTYPES DEVELOPMENT OF FIRO'S COMPLETED PROJECTS	20,000,000
	FURNISHING AND EQUIPPING FIRO ABUJA LIAISON OFFICE	8,771,415
	<b>NEW PROJECTS (OTHERS)</b>	<b>60,600,000</b>
	PULP & PAPER PROCESSING/PULP & PAPER TECHNOLOGY DEVELOPMENT. SOURCING OF LONG FIBRE PULP FROM NIGERIAN WOODS FOR THE PULP & PAPER INDUSTRY. PAPER PACKAGING & PRODUCTS DESIGN	60,600,000
<b>0440654</b>	<b>SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>319,944,718</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044065407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>231,405,607</b>
<b>044065407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>169,131,178</b>
044065407000011	CONSOLIDATED SALARY	169,131,178
<b>044065407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>41,133,032</b>
044065407000021	NON-REGULAR ALLOWANCES	3,090,000
044065407000022	RENT SUBSIDY	38,043,032
<b>044065407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21,141,397</b>
044065407000031	NHIS	8,456,559
044065407000032	PENSION	12,684,838
<b>044065407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>58,539,112</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>30,000,000</b>
<b>044065407000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>30,000,000</b>
044065407010000	UPGRADING OF LABORATORY FACILITIES	15,000,000
044065407020000	OF AGRICULTURAL PRODUCTS AND SCIENTIFIC AND ENGINEERING EQUIPMENTS FOR UNIVERSITIES, POLYTECHNICS AND HOSPITALS	9,000,000
044065407030000	COMPLETION AND FURNISHING OF THE ADMINISTRATIVE BLOCK.	6,000,000
<b>044065407000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
<b>0440641</b>	<b>HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>105,930,340</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044064107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>48,699,124</b>
<b>044064107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>35,681,386</b>
044064107000011	CONSOLIDATED SALARY	35,681,386
<b>044064107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>8,557,565</b>
044064107000021	NON-REGULAR ALLOWANCES	620,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
044064107000022	RENT SUBSIDY	7,937,565
<b>044064107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,460,173</b>
044064107000031	NHIS	1,784,069
044064107000032	PENSION	2,676,104
<b>044064107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>21,231,216</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>36,000,000</b>
<b>044064110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>36,000,000</b>
044064110010000	PROVISION OF EQUIPMENT FOR MATERIAL TESTING LABORATORY	3,000,000
044064110020000	WORKSHOP	10,000,000
044064110030000	REVERSE ENGINEERING ON PUMPS, WIND MILLS AND HYDRAULICAL EQUIPMENT	3,000,000
	ACQUISITION AND DEVELOPMENT OF ADJOINING FARMLAND FOR MORE FACILITIES	20,000,000
<b>044064120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
<b>0440642</b>	<b>ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>161,802,041</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044064207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>88,217,795</b>
<b>044064207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>64,895,129</b>
044064207000011	CONSOLIDATED SALARY	64,895,129
<b>044064207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>15,210,775</b>
044064207000021	NON-REGULAR ALLOWANCES	960,000
044064207000022	RENT SUBSIDY	14,250,775
<b>044064207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,111,891</b>
044064207000031	NHIS	3,244,756
044064207000032	PENSION	4,867,135
<b>044064207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>37,584,246</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>36,000,000</b>
<b>044064210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>36,000,000</b>
044064210010000	UPGRADING OF INFRASTRUCTURAL FACILITIES, LABOLATORY AND ADMINISTRATIVE BLOCKS	36,000,000
<b>044064220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
<b>0440643</b>	<b>COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY - ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>372,747,534</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044064307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>197,908,500</b>
<b>044064307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>144,256,313</b>
044064307000011	CONSOLIDATED SALARY	144,256,313
<b>044064307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>35,620,148</b>
044064307000021	NON-REGULAR ALLOWANCES	2,560,000
044064307000022	RENT SUBSIDY	33,060,148
<b>044064307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18,032,039</b>
044064307000031	NHIS	7,212,816
044064307000032	PENSION	10,819,223
<b>044064307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>46,210,605</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>128,628,429</b>
<b>044064310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40,128,429</b>

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
044064310010000	REHABILITATION AND FURNISHING OF EXISTING BUILDINGS	17,628,429
044064310020000	UPGRADING OF LABORATORY EQUIPMENT AND REPLACEMENT OF OBSOLETE EQUIPMENT	17,500,000
	LABORATORY EQUIPMENT FOR ACCREDITATION AND CONVOCATION	5,000,000
	<b>NEW PROJECTS (OTHERS)</b>	<b>88,500,000</b>
	PROJECT VEHICLES 2 nos. (1 no. Peugeot 406 @ N4.5m and 1 no.. Toyota Prado Jeep @ N9m )	13,500,000
	RESEARCH & DEVELOPMENT IN ALL ASPECT OF LEATHER TECHNOLOGIES	75,000,000
<b>0440652</b>	<b>NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>189,311,405</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044065207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>65,724,119</b>
<b>044065207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>48,454,040</b>
044065207000011	CONSOLIDATED SALARY	48,454,040
<b>044065207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>11,213,324</b>
044065207000021	NON-REGULAR ALLOWANCES	680,000
044065207000022	RENT SUBSIDY	10,533,324
<b>044065207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,056,755</b>
044065207000031	NHIS	2,422,702
044065207000032	PENSION	3,634,053
<b>044065207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>49,508,296</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>74,078,990</b>
<b>044065210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>74,078,990</b>
044065210010000	DEVELOPMENT OF ON-GOING NATIONAL HEADQUARTERS, RESEARCH AND SERVICE LABORATORIES IN ABUJA INCLUDING INFRASTRUCTURES AND EQUIPMENT	35,000,000
044065210030000	INSPECTION AND ACCREDITATION OF SCIENCE LABORATORIES IN EDUCATIONAL, RESEARCH AND ALLIED INSTITUTIONS	8,078,990
044065210040000	PURCHASE OF EQUIPMENT FOR TRAINING OF SCIENCE TECHNOLOGISTS, SCIENTISTS AND SCIENCE TEACHERS ON LABORATORY TECHNIQUES AND MANAGEMENT	5,000,000
044065210050000	ACQUISITION OF OFFICE, LIBRARY AND LABORATORY EQUIPMENT. (COMPUTERS, FURNITURE, BOOKS,SCIENCE EQUIP., AIRCONDITIONERS/FANS)	25,000,000
	REHABILITATION AND EXPANSION OF ELECTRICITY SUPPLY IN THE INSTITUTE	1,000,000
	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
<b>0440653</b>	<b>POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>90,875,187</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044065307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>45,635,187</b>
<b>044065307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33,772,295</b>
044065307000011	CONSOLIDATED SALARY	33,772,295
<b>044065307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>7,641,356</b>
044065307000021	NON-REGULAR ALLOWANCES	430,000
044065307000022	RENT SUBSIDY	7,211,356
<b>044065307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,221,537</b>

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
<b>2008 BUDGET</b>		<b>=N=</b>
044065307000031	NHIS	1,688,615
044065307000032	PENSION	2,532,922
<b>044065307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>9,240,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>36,000,000</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	<b>36,000,000</b>
044065320010000	ACQUISITION OF EQUIPMENT FOR ADVANCED MANUFACTURING WORKSHOP AND REVERSE ENGINEERING ON SMALL TRANSFORMERS	30,000,000
044065320020000	EXPANSION & PHYSICAL DEVELOPMENT OF PEEMADI SITE & INFRASTRUCTURE	6,000,000
<b>044065320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
<b>0440646</b>	<b>NATIONAL CENTRE FOR REMOTE SENSING - JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>330,120,809</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044064607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>215,241,491</b>
<b>044064607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>173,381,725</b>
044064607000011	CONSOLIDATED SALARY	173,381,725
<b>044064607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>20,187,050</b>
044064607000021	NON-REGULAR ALLOWANCES	6,086,161
044064607000022	RENT SUBSIDY	14,100,890
<b>044064607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21,672,716</b>
044064607000031	NHIS	8,669,086
044064607000032	PENSION	13,003,629
<b>044064607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>56,879,318</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>58,000,000</b>
<b>044064610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>58,000,000</b>
	INFRASTRUCTURE AND MAINTANANCE)	15,000,000
	BUILDING OF RESEARCH LIBRARY INFRASTRUCTURE	20,000,000
044064610010000	ESPECIALLY REMOTE SENSING/GIS IN NATURAL RESOURCES	23,000,000
<b>0440640</b>	<b>SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>168,179,079</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044064007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>85,599,963</b>
<b>044064007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>62,485,081</b>
044064007000011	CONSOLIDATED SALARY	62,485,081
<b>044064007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>15,304,247</b>
044064007000021	NON-REGULAR ALLOWANCES	980,000
044064007000022	RENT SUBSIDY	14,324,247
<b>044064007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,810,635</b>
044064007000031	NHIS	3,124,254
044064007000032	PENSION	4,686,381
<b>044064007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,579,116</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>30,000,000</b>
<b>044064010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>30,000,000</b>
044064010010000	UPGRADING OF MACHINERIES IN WOOD AND POLYMER WORKSHOPS AND EQUIPMENTS FOR ADVANCED MANUFACTURING	10,000,000
044064010020000	COMPLETION OF ADMINSTRATIVE BLOCK, COMPLETION OF AUDITORIUM & EXTERNAL WORKS AND LANDSCAPING	20,000,000
<b>044064020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>



FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
<b>0440655</b>	<b>NATIONAL ATOMIC ENERGY COMMISSION &amp; CENTRES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,001,464,218</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044065507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>496,534,126</b>
<b>044065507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>367,413,142</b>
044065507000011	CONSOLIDATED SALARY	367,413,142
<b>044065507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>83,194,341</b>
044065507000021	NON-REGULAR ALLOWANCES	2,250,000
044065507000022	RENT SUBSIDY	80,944,341
<b>044065507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>45,926,643</b>
044065507000031	NHIS	18,370,657
044065507000032	PENSION	27,555,986
<b>044065507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>247,900,916</b>
044065507001402	NIGERIA ATOMIC ENERGY COMMISSION	61,574,300
044065507001403	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ILE-IFE	49,170,366
044065507001404	CENTRE FOR ENERGY RESEARCH AND TRAINING, ZARIA	32,156,250
044065507001405	NUCLEAR TECHNOLOGY CENTRE, SHEDA	35,000,000
044065507001406	CTBTO NATIONAL DATA CENTRE-NAEC, ABUJA	35,000,000
044065507001407	IAEA NATIONAL LIAISON OFFICE-NAEC, ABUJA	35,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>257,029,176</b>
<b>044065010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>75,649,176</b>
044065010010000	NUCLEAR POWER PLANT PLANNING AND DEVELOPMENT	55,500,000
044065010020000	RENTAL OF OFFICE SPACE, FURNITURE AND EQUIPMENT	20,149,176
<b>044065520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>181,380,000</b>
044065520010000	DEVELOPMENT AND INSTALLATION OF NUCLEAR POWER INFRASTRUCTURE AT NUCLEAR TECHNOLOGY CENTRE SHESTCO	60,000,000
044065520040000	FACILITIES FOR DEVELOPMENT AND INTRODUCTION OF CORE COURSES IN NUCLEAR SCIENCE AND ENGINEERING	15,000,000
044065520050000	DEVELOPMENT PLANING IN NUCLEAR SCIENCE & TECHNOLOGY	49,380,000
044065520060000	COMPILATION, DOCUMENTATION, DEVELOPMENT AND ACQUISITION OF STATUTES GOVERNING NUCLEAR POWER INDUSTRY IN NIGERIA	10,000,000
044065520070000	CONSTRUCTION AND INSTALLATION CTBTO SUBREGIONAL/NATIONAL DATA CENTRE	8,000,000
044065520080000	IAEA AND AFRA TECHNICAL COOPERATION PROJECTS	19,000,000
044065520090000	LAND ACQUISITION AND DESIGN OF NAEC HEAD OFFICE	20,000,000
<b>0440664</b>	<b>NIGERIA COMMUNICATION SATELLITE LIMITED</b>	
	<b>TOTAL ALLOCATION:</b>	<b>711,773,214</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044066407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>604,194,792</b>
<b>044066407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>474,337,091</b>
044066407000011	CONSOLIDATED SALARY	474,337,091
<b>044066407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>70,565,565</b>
044066407000021	NON-REGULAR ALLOWANCES	35,624,491
044066407000022	RENT SUBSIDY	34,941,073
<b>044066407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>59,292,136</b>
044066407000031	NHIS	23,716,855
044066407000032	PENSION	35,575,282
<b>044066407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>65,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>42,578,422</b>
<b>044065010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>42,578,422</b>

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
	HARD AND SOFT FURNITURE FOR THE SATELLITE RECEIVING CENTER LUGBE	42,578,422
0440665	<b>GALAXY BACKBONE LIMITED</b>	
	<b>TOTAL ALLOCATION:</b>	<b>297,614,283</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
044066507000001	<b>TOTAL PERSONNEL COST</b>	<b>204,614,283</b>
044066507000010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>59,027,669</b>
044066507000011	CONSOLIDATED SALARY	59,027,669
044066507000020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>138,208,155</b>
044066507000021	NON-REGULAR ALLOWANCES	85,010,000
044066507000022	RENT SUBSIDY	53,198,155
044066507000030	<b>SOCIAL CONTRIBUTION</b>	<b>7,378,459</b>
044066507000031	NHIS	2,951,383
044066507000032	PENSION	4,427,075
044066507001401	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>55,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>38,000,000</b>
044065010000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>25,000,000</b>
044065010010000	EXPANSION AND UPGRADING OF THE PUBLIC SERVICE NETWORK(P SIN)	25,000,000
044066520000000	<b>NEW PROJECTS (OTHERS)</b>	<b>13,000,000</b>
044066520010000	PURCHASE OF OFFICIAL AND OPERATIONAL VEHICLES (1 no. Toyota Hi-Lux @ ₦5m and 1 no. Toyota Proda Jeep @ ₦8m)	13,000,000
	<b>TOTAL PERSONNEL</b>	<b>6,881,776,609</b>
	<b>TOTAL OVERHEADS</b>	<b>2,684,638,934</b>
	<b>TOTAL RECURRENT</b>	<b>9,566,415,543</b>
	<b>TOTAL CAPITAL</b>	<b>6,739,856,115</b>
	<b>TOTAL ALLOCATION</b>	<b>16,306,271,658</b>