

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
0390000	MINISTRY OF INTERIOR	
	TOTAL ALLOCATION:	5,550,482,518
Classification No.	EXPENDITURE ITEMS	
039000001100001	TOTAL PERSONNEL COST	4,228,331,904
039000001100010	SALARY & WAGES - GENERAL	3,759,289,782
039000001100011	CONSOLIDATED SALARY	3,759,289,782
039000001200020	BENEFITS AND ALLOWANCES - GENERAL	0
039000001200021	REGULAR ALLOWANCES	0
039000001200022	RENT SUBSIDY	0
039000001300030	SOCIAL CONTRIBUTION	469,042,122
039000001300031	NHIS	187,616,849
039000001300032	PENSION	281,425,273
039000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,085,722,240
039000002050110	TRAVELS & TRANSPORT - GENERAL	100,917,400
039000002050111	LOCAL TRAVELS & TRANSPORT	64,667,400
039000002050112	INTERNATIONAL TRAVELS & TRANSPORT	36,250,000
039000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	161,442,014
039000002060121	LOCAL TRAVELS & TRANSPORT	130,289,186
039000002060122	INTERNATIONAL TRAVELS & TRANSPORT	31,152,828
039000002100200	UTILITIES - GENERAL	64,489,264
039000002100201	ELECTRICITY CHARGES	16,004,011
039000002100202	TELEPHONE CHARGES	12,100,000
039000002100203	INTERNET ACCESS CHARGES	5,800,000
039000002100204	SATELLITES BROADCASTING ACCESS CHARGES	3,434,000
039000002100205	WATER RATES	14,112,923
039000002100206	SEWAGE CHARGES	9,200,000
039000002100299	OTHER UTILITY CHARGES	3,838,330
039000002150300	MATERIALS & SUPPLIES - GENERAL	242,593,371
039000002150301	OFFICE MATERIALS & SUPPLIES	163,130,506
039000002150302	LIBRARY BOOKS & PERIODICALS	16,564,400
039000002150303	COMPUTER MATERIALS & SUPPLIES	28,992,266
039000002150304	PRINTING OF NON SECURITY DOCUMENTS	20,862,500
039000002150305	PRINTING OF SECURITY DOCUMENTS	6,359,999
039000002150306	DRUGS & MEDICAL SUPPLIES	6,683,700
039000002200400	MAINTENANCE SERVICES - GENERAL	85,039,496
039000002200401	MAINTENANCE OF MOTOR VEHICLES	13,288,040
039000002200405	MAINTENANCE OF OFFICE FURNITURE	10,465,689
039000002200406	MAINTENANCE OF BUILDING - OFFICE	35,297,386
039000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	18,522,692
039000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	7,465,689
039000002250500	TRAINING - GENERAL	70,870,545
039000002250501	LOCAL TRAINING	40,675,900
039000002250502	INT'L TRAINING	30,194,645
039000002300600	OTHER SERVICES - GENERAL	15,685,335
039000002300602	CLEANING & FUMIGATION SERVICES	10,509,930
039000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,175,405
039000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	57,040,716
039000002350702	INFORMATION TECHNOLOGY CONSULTING	18,164,824
039000002350703	LEGAL SERVICES	38,875,892
039000002450900	FUEL & LUBRICANTS - GENERAL	54,200,690
039000002450901	MOTOR VEHICLE FUEL COST	13,159,434

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039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039000002450905	GENERATOR FUEL COST	36,500,000
039000002450999	OTHER FUEL COST	4,541,256
039000002501000	MISCELLANEOUS	233,443,409
039000002501001	REFRESHMENT & MEALS	7,487,340
039000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,733,250
039000002501003	PUBLICITY & ADVERTISEMENTS	13,651,325
039000002501004	MEDICAL EXPENDITURE	2,352,134
039000002501006	POSTAGES & COURIER SERVICES	3,765,073
039000002501007	WELFARE PACKAGES	21,699,018
039000002501009	SPORTING ACTIVITIES	18,545,040
039000002501099	OTHER MISCELLANEOUS EXPENSES	158,209,889
039000002501100	PROMOTION EXERCISE	15,000,000
039000002501101	BUDGET EXERCISE AND MONITORING	30,000,000
039000002501102	STAFF VERIFICATION	15,000,000
039000002501103	INSURANCE SERVICES	20,000,000
039000002501104	NATIONAL DAY CELEBRATION	20,000,000
	TOTAL CAPITAL PROJECT	236,428,374
039000010000000	ONGOING PROJECTS (OTHERS)	128,900,000
039000010010000	PURCHASE OF TRAINING EQUIPMENT	17,000,000
039000010010001	REHABILITATION & FURNISHING OF NEW MARRIAGE REGISTRY LAGOS	111,900,000
039000020000000	NEW PROJECTS (OTHERS)	107,528,374
039000020010000	REHABILITATION OF OLD BUILDING(MAIN MINISTRY)	10,000,000
039000020020000	HIV/AIDS CONTROL PROGRAMME	4,000,000
039000020030000	PURCHASE OF 50kVA GENERATOR	5,000,000
039000020040000	PURCHASE OF 500KVA TRANSFORMER	0
039000020050000	FURNISHING OF NEW BUILDING EXTENSION	14,000,000
039000020060000	PROCUREMENT OF 7 NO. FIRE PROOF SAFE	2,000,000
039000020070000	PROCUREMENT OF 7 NO. LOCAL SAFE	1,400,000
039000020080000	PROCUREMENT OF 10 NO. OFFICE CABINET	2,000,000
039000020090000	PROCUREMENT OF 15 NO. COMPUTER SETS & SCANNERS	11,170,000
039000020100000	PROCUREMENT OF 6 NO. LAPTOP	1,200,000
039000020110000	PROCUREMENT OF 17 NO. UPS 650VA	262,000
039000020120000	PURCHASE OF 10 NO. PHOTOCOPYING MACHINE	4,116,000
039000020130000	PURCHASE OF 25 NO CASTING MACHINE	625,000
039000020140000	PURCHASE OF 22 NO. REFRIGERATOR	1,694,000
039000020150000	PURCHASE OF 1 NO IVORY PLASTIC MACHINE	1,000,000
039000020160000	PURCHASE OF 15 NO. OFFICE RADIO	230,000
039000020170000	PURCHASE OF 10 NO TV SETS	1,300,000
039000020180000	PURCHASE OF 18 NO STANDING FANS	451,200
039000020190000	FIRE FIGHTING EQUIPMENT	7,000,000
039000020200000	PURCHASE OF 50 NO WATER DISPENSER	2,000,000
039000020210000	PURCHASE OF 20 NO FILLING CABINET	1,200,000
039000020220000	PROCUREMENT OF 2 NO SERVER P4DUAL PROCESSOR3	1,800,000
039000020260000	PURCHASE OF OTHER PRESS EQUIPMENT & MATERIALS	3,568,429
039000020270000	PURCHASE OF 2 NO 504 STATION WAGON FOR MONITORING EXERCISE	10,019,100
039000020280000	PURCHASE OF 2 NO TOYOTA HILUX FOR MONITORING EXERCISE	10,660,000
039000020290000	PURCHASE OF 5 NO TOYOTA HILUX	0
039000020300000	PURCHASE OF 1 NO 15 SEATER TOYOTA HIACE	5,000,000
039000020310000	PURCHASE OF 1 NO 406 STATION WAGON FOR LAGOS MARRIAGE REGISTRY	5,832,645

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039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
0390100	NIGERIAN PRISON SERVICE	
	TOTAL ALLOCATION:	33,806,930,135
Classification No.	EXPENDITURE ITEMS	
039015001100001	TOTAL PERSONNEL COST	20,456,923,608
039015001100010	SALARY & WAGES - GENERAL	15,767,540,520
039015001100011	COSOLIDATED SALARY	15,767,540,520
039015001200020	BENEFITS AND ALLOWANCES - GENERAL	2,787,498,708
039015001200021	NON-REGULAR ALLOWANCES	136,196,292
039015001200022	RENT SUBSIDY	2,651,302,416
039015001300030	SOCIAL CONTRIBUTION	1,901,884,380
039015001300031	NHIS	765,357,631
039015001300032	PENSION	1,136,526,749
039015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,350,006,527
039015002050110	TRAVELS & TRANSPORT - GENERAL	193,103,190
039015002050111	LOCAL TRAVELS & TRANSPORT	96,551,595
039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	96,551,595
039015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,300,000
039015002060121	LOCAL TRAVELS & TRANSPORT	6,300,000
039015002100200	UTILITIES - GENERAL	115,865,110
039015002100201	ELECTRICITY CHARGES	16,223,747
039015002100202	TELEPHONE CHARGES	21,028,552
039015002100205	WATER RATES	78,612,811
039015002150300	MATERIALS & SUPPLIES - GENERAL	6,454,206,836
039015002150301	OFFICE MATERIALS & SUPPLIES	12,930,136
039015002150306	DRUGS & MEDICAL SUPPLIES	165,367,650
039015002150307	FIELD MATERIALS & SUPPLIES	93,369,000
039015002150308	UNIFORMS & OTHER CLOTHING	397,540,050
039015002150309	FOOD STUFF SUPPLIES	5,785,000,000
039015002200400	MAINTENANCE SERVICES - GENERAL	287,358,094
039015002200401	MAINTENANCE OF MOTOR VEHICLES	48,289,290
039015002200405	MAINTENANCE OF OFFICE FURNITURE	12,470,884
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	47,002,200
039015002200411	MAINTENANCE OF PLANTS/GENERATORS	18,480,000
039015002200499	OTHER MAINTENANCE SERVICES	161,115,720
039015002250500	TRAINING - GENERAL	60,234,300
039015002250501	LOCAL TRAINING	60,234,300
039015002300600	OTHER SERVICES - GENERAL	64,316,700
039015002300601	SECURITY SERVICES	29,669,850
039015002300603	OFFICE ACCOMMODATION RENT	11,967,900
039015002300604	RESIDENTIAL ACCOMMODATION RENT	22,678,950
039015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	229,524,600
039015002350703	LEGAL SERVICES	12,742,800
039015002350799	OTHER PROFESSIONAL SERVICES	216,781,800
039015002400800	FINANCIAL - GENERAL	346,500,000
039015002400803	INSURANCE CHARGES / PREMIUM	346,500,000
039015002501000	MISCELLANEOUS	556,288,697
039015002501001	REFRESHMENT & MEALS	630,000
039015002501003	PUBLICITY & ADVERTISEMENTS	8,372,910
039015002501004	MEDICAL EXPENDITURE	31,031,700
039015002501006	POSTAGES & COURIER SERVICES	1,155,000
039015002501007	WELFARE PACKAGES	7,434,000
039015002501009	SPORTING ACTIVITIES	17,105,550

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039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039015002501099	OTHER MISCELLANEOUS EXPENSES	490,559,537
039015003001100	LOANS & ADVANCES - GENERAL	36,309,000
039015003001101	MOTOR VEHICLE ADVANCES	36,309,000
	TOTAL CAPITAL PROJECT	5,000,000,000
039015010000000	ONGOING PROJECTS (OTHERS)	4,194,364,275
039015010010000	PURCHASE OF 4 NOS. MB 1520 CONSTRUCTED TO BLACK MARIA WITH FACILITIES THEREIN	86,000,000
039015010020000	PURCHASE OF 1 NO. MB L711 CONSTRUCTED TO BLACK MARIA WITH FACILITIES THEREIN	13,600,000
039015010020000	PURCHASING OF MOTOR VEHICLES	
039015010030000	PROVISION OF SPORTS FACILITIES AND EQUIPMENT	4,312,000
039015010040000	SECURITY/ARMED SQUAD SERVICES	45,872,000
039015010050000	REHABILITATION OF MOTOR VEHICLES	35,839,726
039015010060000	OFFICE FURNITURE AND EQUIPMENT	30,824,000
039015010070000	FINGER PRINT EQUIPMENT	15,000,000
039015010080000	LIBRARY SERVICE DEVELOPMENT	2,587,200
039015010090000	PUBLIC RELATION EQUIPMENT	8,724,800
039015010100000	RESEARCH AND PUBLICATION	4,724,800
039015010110000	COMMUNICATION EQUIPMENT	75,890,000
039015010120000	PURCHASE OF LAWBOOK, JOURNAL & COURT VEHICLES	20,000,000
039015010130000	CONSTRUCTION OF PRISONS VILLAGE	302,444,000
039015010140000	PRISON HOSPITAL DEVELOPMENT	35,873,200
039015010150000	REHAB OF 3 NO BORSTAL INSTITUTIONS-	21,560,000
039015010160000	PORTABLE WATER IN PRISONS	56,000,000
039015010170000	MEDICAL EQUIPMENT	44,496,000
039015010180000	SEWAGE TREATMENT PLANT IN PRISONS	43,120,000
039015010190000	DRUG COMPOUNDING LABORATORY AT KUJE	20,000,000
039015010200000	ESTABLISHMENT OF HOSPITAL & LAB	30,000,000
039015010210000	PRINTING COTTAGE INDUSTRY LAGOS	6,899,000
039015010220000	PRINTING FURNITURE COTTAGE IND. ILESHA	6,889,000
039015010230000	DIAGNOSTIC TOOLS	5,000,000
039015010240000	REHABILITATION OF KADUNA BORSTAL W/SHOPS	10,312,000
039015010250000	PROCUREMENT OF KITCHEN EQUIPMENT	8,514,000
039015010260000	BORSTAL TRAINING (IND) W/SHOP - ILORIN & OTHERS	31,725,000
039015010270000	PROCUREMENT OF GAS BURNERS AND COOKERS	10,348,000
039015010280000	PROCUREMENT OF GAS CYLINDERS.	1,724,800
039015010290000	ESTABLISHMENT OF PRISONS STAFF COLLEGE	12,936,000
039015010300000	CONSTRUCTION OF STAFF CANTEEN	12,936,000
039015010310000	PRISONS FARM CENTRES.	40,665,053
039015010320000	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	14,660,800
039015020010000	PRISON FARM SERVICE: EQUIPMENT OF 11 NOS FARM CENTRES; CONSTRUCTION OF 8 GRAIN STORES AND FISHERIES	63,000,000
039015020020000	COMPLETION OF 12 UNCOMPLETED PRISONS	65,000,000
039015020030000	PURCHASE OF 1 NO. HEAVY DUTY TOWING VAN	25,200,000
	PURCHASE OF 1 NO. TOYOTA HILUX DC FOR OPERATIONS & ESCORT	149,240,000
	PURCHASE OF 2 NOS. WATER TANKER	38,000,000
	PURCHASE OF 4 NOS. MB 1520 TRUCK FOR CONVEYING GOODS	76,000,000
	PURCHASE OF 1 NO. MB L711 TRUCK MOBILE WORKSHOP	11,600,000
039015020040000	AMBULANCE PROJECT	15,000,000

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2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039015020050000	ESTABLISHMENT OF 10 NOS INDUSTRIAL PRISONS AND RE-EQUIPMENT OF 7 EXISTING PRISON INDUSTRIES:	190,000,000
039015020060000	COMPLETION OF PRISON HEADQUARTERS, ABUJA	700,000,000
039015020070000	REHABILITATION OF PRISONS NATIONWIDE	507,500,000
039015020080000	REHABILITATION OF PRISONS TRAINING INSTITUTIONS	123,000,000
039015020090000	UPGRADING OF PRISON CLINICS TO HOSPITALS	30,000,000
039015020100000	RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM	50,000,000
039015020110000	PROCUREMENT OF SEWAGE TRUCKS	45,000,000
039015020120000	PROVISION OF BOREHOLE IN 8 LOCATION	48,000,000
039015020130000	PAYMENT OF AIR TIME ON ELECTRONIC MEDIA.	20,000,000
039015020140000	LEGAL SERVICES - PAYMENT OF JUDGEMENT DEBTS	90,000,000
039015020150000	PROCUREMENT OF 1 NO GENERATING SET FOR PHQ ABUJA	
039015020160000	PROVISION OF OFFICE MATERIALS AND SUPPLIES IN PHQ ABUJA AND 36 STATES	100,595,000
039015020170000	COMPUTERIZATION OF PRISONS' HEADQUARTERS ABUJA AND 36 STATES - PHASE II	70,000,000
039015020180000	PROCUREMENT OF COOKING UTENCILS	38,000,000
039015020190000	PROCUREMENT OF MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISON CLINICS	30,000,000
039015020200000	PURCHASE OF 25 NOS. TOYOTA HILUX CONSTRUCTED TO BLACK MARIA WITH FACILITIES THEREIN	149,240,000
039015020210000	PROVISION OF CCTV FOR SECURITY MONITORING IN PRISON YARDS	200,000,000
039015020220000	JAMMING DEVICE FOR GSM PHONES/METAL DETECTORS	30,000,000
039015020230000	PURCHASE OF POWER ALTERNATIVES FOR PRISONS	130,000,000
039015020240000	DEVELOPEMNT OF PROCUREMENT UNIT	50,000,000
039015020250000	KENNEL UNIT	80,511,896
039015020260000	HIV/AIDS CONTROL PROGRAMME	10,000,000
039015020000000	NEW PROJECTS (OTHERS)	805,635,725
039015020010000	ESTABLISHMENT OF A NEW PRISON AND SHQ OFFICE AT YENEGOA	430,635,725
039015020020000	COMPLETION OF 160 BEDS MSP AT ILORIN	175,000,000
039015020030000	RELOCATION OF ADO-EKITI PRISON	200,000,000
0390150	NIGERIA IMMIGRATION SERVICE	
	TOTAL ALLOCATION:	20,082,346,627
Classification No.	EXPENDITURE ITEMS	
039015001100001	TOTAL PERSONNEL COST	16,183,106,532
039015001100010	SALARY & WAGES - GENERAL	10,687,188,236
039015001100011	CONSOLIDATED SALARY	10,687,188,236
039015001200020	BENEFITS AND ALLOWANCES - GENERAL	4,160,019,767
039015001200021	NON-REGULAR ALLOWANCES	2,275,751,250
039015001200022	RENT SUBSIDY	1,884,268,517
039015001300030	SOCIAL CONTRIBUTION	1,335,898,530
039015001300031	NHIS	534,359,412
039015001300032	PENSION	801,539,118
039015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,019,544,095
039015002050110	TRAVELS & TRANSPORT - GENERAL	314,005,655
039015002050111	LOCAL TRAVELS & TRANSPORT	279,005,655
039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	35,000,000
039015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	61,313,566

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2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039015002060121	LOCAL TRAVELS & TRANSPORT	35,700,000
039015002060122	INTERNATIONAL TRAVELS & TRANSPORT	25,613,566
039015002100200	UTILITIES - GENERAL	71,136,448
039015002100201	ELECTRICITY CHARGES	27,188,048
039015002100202	TELEPHONE CHARGES	14,616,000
039015002100203	INTERNET ACCESS CHARGES	23,000,000
039015002100205	WATER RATES	3,389,400
039015002100206	SEWAGE CHARGES	1,743,000
039015002100299	OTHER UTILITY CHARGES	1,200,000
039015002150300	MATERIALS & SUPPLIES - GENERAL	514,496,055
039015002150301	OFFICE MATERIALS & SUPPLIES	27,481,125
039015002150302	LIBRARY BOOKS & PERIODICALS	2,971,080
039015002150303	COMPUTER MATERIALS & SUPPLIES	53,298,000
039015002150304	PRINTING OF NON SECURITY DOCUMENTS	7,271,250
039015002150305	PRINTING OF SECURITY DOCUMENTS	98,175,000
039015002150306	DRUGS & MEDICAL SUPPLIES	7,350,000
039015002150307	FIELD MATERIALS & SUPPLIES	40,537,500
039015002150308	UNIFORMS & OTHER CLOTHING	221,342,100
039015002150309	FOOD STUFF SUPPLIES	51,870,000
039015002150310	TEACHING AIDS MATERIALS	1,113,000
039015002150399	OTHER MATERIALS & SUPPLIES	3,087,000
039015002200400	MAINTENANCE SERVICES - GENERAL	344,239,546
039015002200401	MAINTENANCE OF MOTOR VEHICLES	45,885,000
039015002200402	MAINTENANCE OF SEA BOATS	15,750,000
039015002200403	MAINTENANCE OF AIR CRAFTS	138,980,100
039015002200405	MAINTENANCE OF OFFICE FURNITURE	4,725,000
039015002200406	MAINTENANCE OF BUILDING - OFFICE	51,104,773
039015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	51,794,673
039015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
039015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	15,000,000
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
039015002200411	MAINTENANCE OF PLANTS/GENERATORS	9,000,000
039015002250500	TRAINING - GENERAL	84,525,000
039015002250501	LOCAL TRAINING	58,800,000
039015002250502	INT'L TRAINING	25,725,000
039015002300600	OTHER SERVICES - GENERAL	60,203,800
039015002300602	CLEANING & FUMIGATION SERVICES	15,000,000
039015002300603	OFFICE ACCOMMODATION RENT	40,000,000
039015002300604	RESIDENTIAL ACCOMMODATION RENT	5,203,800
039015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	23,504,000
039015002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
039015002350704	ENGINEERING SERVICES	18,000,000
039015002350799	OTHER PROFESSIONAL SERVICES	504,000
039015002400800	FINANCIAL - GENERAL	250,136,775
039015002400801	BANK CHARGES	1,050,000
039015002400803	INSURANCE CHARGES / PREMIUM	249,086,775
039015002450900	FUEL & LUBRICANTS - GENERAL	205,423,250
039015002450901	MOTOR VEHICLE FUEL COST	41,711,250
039015002450902	AIRCRAFT FUEL COST	23,585,000
039015002450903	SEA BOAT FUEL COST	13,527,000
039015002450905	GENERATOR FUEL COST	95,000,000
039015002450906	COOKING GAS/FUEL COST	10,000,000
039015002450907	LUBRICANTS COST	21,600,000

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039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039015002501000	MISCELLANEOUS	90,560,000
039015002501001	REFRESHMENT & MEALS	6,000,000
039015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,560,000
039015002501003	PUBLICITY & ADVERTISEMENTS	35,000,000
039015002501006	POSTAGES & COURIER SERVICES	2,000,000
039015002501007	WELFARE PACKAGES	15,000,000
039015002501009	SPORTING ACTIVITIES	25,000,000
	TOTAL CAPITAL PROJECT	1,879,696,000
039015010000000	ONGOING PROJECTS (OTHERS)	1,041,496,000
039015010050000	COMPLETION OF COMMAND HQTRS, ABAKALIKI	17,000,000
039015010060000	COMPLETION OF PASSPORT OFFICE, MAKURDI	13,800,000
039015010070000	COMPLETION OF 5 NOS. DUPLEXES, KADO - ABUJA	40,000,000
039015020010000	CMPLTION OF 3 BLOCKS OF 3 BEDROOM DUPLEXES AT IMM VILLAGE, ABUJA	30,000,000
039015020020000	COMPLETION OF 1 BLOCK OF 8 NOS. 3 BEDROOM FLATS AT IMM VILLAGE, ABUJA	40,000,000
039015020030000	FURNISHING OF NEW ADMINISTRATIVE HEADQUARTERS	32,000,000
039015020050000	COMPLETION OF 3 NOS COMMAND HEADQUARTERS OFFICE COMPLEX	200,000,000
039015020060000	FENCING OF LANDED PROPERTY IN DAMATURU (6,000,000), SAPELE & GOMBE (5,000,000)	32,000,000
039015020070000	FURNISHING OF STATE COMMAND OFFICE HEADQUARTERS	62,000,000
039015020090000	COMPLETION OF DEPUTY COMMANDANT'S QUARTERS (3 BEDROOM FLAT)	7,500,000
039015020100000	COMPLETION OF 1 BLK OF 8 NOS. 2-BEDROOM FLATS IMM VILLAGE	30,000,000
039015020120000	CONSTRUCTION OF ARMOURY FOR 500 RIFLES AT AHOADA	10,000,000
039015020130000	COMPLETION OF A BLOCK OF TWO STOREY OF 20 ROOM HOSTEL	25,000,000
039015020140000	COMPLETION OF 2 NOS BLOCK OF 4 CLASSROOM EACH	10,000,000
039015020150000	COMPLETION OF PHASE II PERIMETER WALL FENCE	10,000,000
039015020160000	CONSTRUCTION OF PARADE GROUND, KANO	16,000,000
039015020170000	COMPLETION OF AUDITORIUM AT ITSK	20,000,000
039015020180000	PROVISION OF SPORTING FACILITIES (FOOTBALL PITCH, VOLLEYBALL, LAWN TENNIS, BADMINTON COURT, SWIMMING POOL AND SQUACH COURT	20,000,000
039015020190000	COMPLETION OF 3 BEDROOM FLAT (DEPUTY COMMANDANT'S RESIDENCE), AAHOD	6,500,000
039015020200000	REHABILITATION AND RENOVATION OF EXISTING BARRACKS AT BORDER AREAS & CONTROL POSTS	50,000,000
039015020210000	CONSTRUCTION OF BARRACKS AND CONTROLL POSTS OFFICES	100,000,000
039015020220000	PROVISION OF 20 BORE HOLES	50,000,000
039015020230000	PURCHASE OF COMMUNICATION EQUIPMENT FOR MOTORISED BORDER PATROL	60,000,000
039015020240000	PURCHASE OF 10 DOUBLE CABIN TOYOTA HILUX PICK-UP VEHICLES FOR BORDER PATROL	59,696,000
039015020250000	PURCHASE OF 10 PERSONNEL CARRIER LORRIES (MERCEDES BENZ 1414)	100,000,000
039015020000000	NEW PROJECTS (OTHERS)	838,200,000
039015020010000	CONSTRUCTION OF PARADE GROUND AT HQ AND NITSA	40,000,000
039015020020000	CONSTRUCTION OF SCREENING CENTRE AT IMM HQ	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039015020030000	PURCHASE OF 10 NO. MARINE PATROL BOATS FOR RIVERINE PATROL	60,000,000
039015020040000	PURCHASE OF 2 NO. WATER TANKER TRUCKS	40,000,000
039015020050000	PURCHASE OF 3 NOS. AMBULANCES FOR TRAINING SCHOOLS	25,000,000
039015020060000	PURCHASE OF ARMS AND AMMUNITION	50,000,000
039015020070000	PROVISION OF COMPUTER SYSTEMS, NETWORKING, VSAT SERVER BASED INTERNET ACCESS IN THE 8 ZONAL OFFICES	140,000,000
039015020080000	UPGRADING OF EQUIPMENT ON OUR AIRCRAFTS, MOB AND FOB STATIONS	150,000,000
039015020090000	PURCHASE OF MOTORCYCLES FOR BOARDER PATROL	13,200,000
039015020100000	CONSTRUCTION OF EQUIPING LIBRARIES IN TRAINING SCHOOLS	40,000,000
039015020110000	CONSRTRUCTION/EQUIPING OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	20,000,000
039015020130000	CONSTRUCTION OF OFFICES IN LOCAL GOVT. AREAS	120,000,000
039015020140000	LOGISTICS FOR OFFICES IN LOCAL GOVT. AREAS	80,000,000
0390300	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	
	TOTAL ALLOCATION:	19,081,303,511
Classification No.	EXPENDITURE ITEMS	
039030001100001	TOTAL PERSONNEL COST	13,352,754,394
039030001100010	SALARY & WAGES - GENERAL	10,393,607,355
039030001100011	CONSOLIDATED SALARY	10,393,607,355
039030001200020	BENEFITS AND ALLOWANCES - GENERAL	1,660,165,621
039030001200021	NON-REGULAR ALLOWANCES	0
039030001200022	RENT SUBSIDY	1,660,165,621
039030001300030	SOCIAL CONTRIBUTION	1,298,981,418
039030001300031	NHIS	519,607,201
039030001300032	PENSION	779,374,217
039030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,728,549,117
039030002050110	TRAVELS & TRANSPORT - GENERAL	781,593,120
039030002050111	LOCAL TRAVELS & TRANSPORT	577,114,448
039030002050112	INTERNATIONAL TRAVELS & TRANSPORT	204,478,672
039030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	283,801,983
039030002060121	LOCAL TRAVELS & TRANSPORT	270,374,237
039030002060122	INTERNATIONAL TRAVELS & TRANSPORT	13,427,746
039030002100200	UTILITIES - GENERAL	13,234,798
039030002100201	ELECTRICITY CHARGES	6,026,909
039030002100202	TELEPHONE CHARGES	1,577,438
039030002100203	INTERNET ACCESS CHARGES	608,380
039030002100205	WATER RATES	1,732,132
039030002100206	SEWAGE CHARGES	3,289,939
039030002150300	MATERIALS & SUPPLIES - GENERAL	613,358,104
039030002150301	OFFICE MATERIALS & SUPPLIES	13,910,445
039030002150302	LIBRARY BOOKS & PERIODICALS	72,873,300
039030002150303	COMPUTER MATERIALS & SUPPLIES	49,575,566
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	25,087,225
039030002150305	PRINTING OF SECURITY DOCUMENTS	60,554,734
039030002150306	DRUGS & MEDICAL SUPPLIES	1,359,760
039030002150307	FIELD MATERIALS & SUPPLIES	58,813,814
039030002150308	UNIFORMS & OTHER CLOTHING	247,732,500

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039030002150309	FOOD STUFF SUPPLIES	75,000,000
039030002150310	TEACHING AIDS MATERIALS	1,765,160
039030002150399	OTHER MATERIALS & SUPPLIES	6,685,600
039030002200400	MAINTENANCE SERVICES - GENERAL	189,543,801
039030002200401	MAINTENANCE OF MOTOR VEHICLES	27,323,243
039030002200402	MAINTENANCE OF SEA BOATS	38,500,000
039030002200405	MAINTENANCE OF OFFICE FURNITURE	5,589,058
039030002200406	MAINTENANCE OF BUILDING - OFFICE	20,594,809
039030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	33,880,066
039030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	11,487,938
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,256,936
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,845,334
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	7,738,081
039030002200499	OTHER MAINTENANCE SERVICES	37,328,336
039030002250500	TRAINING - GENERAL	300,083,450
039030002250501	LOCAL TRAINING	259,731,654
039030002250502	INT'L TRAINING	40,351,796
039030002300600	OTHER SERVICES - GENERAL	508,611,600
039030002300601	SECURITY SERVICES	127,799,236
039030002300602	CLEANING & FUMIGATION SERVICES	8,052,841
039030002300603	OFFICE ACCOMMODATION RENT	117,839,709
039030002300604	RESIDENTIAL ACCOMMODATION RENT	30,169,433
039030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	224,750,381
039030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	18,480,000
039030002350702	INFORMATION TECHNOLOGY CONSULTING	2,560,000
039030002350703	LEGAL SERVICES	2,560,000
039030002350704	ENGINEERING SERVICES	2,560,000
039030002350705	ARCHITECTURAL SERVICES	4,800,000
039030002350706	SURVEYING SERVICES	3,200,000
039030002350799	OTHER PROFESSIONAL SERVICES	2,800,000
039030002400800	FINANCIAL - GENERAL	310,042,784
039030002400803	INSURANCE CHARGES / PREMIUM	310,042,784
039030002450900	FUEL & LUBRICANTS - GENERAL	308,517,575
039030002450901	MOTOR VEHICLE FUEL COST	34,638,840
039030002450905	GENERATOR FUEL COST	88,697,970
039030002450906	COOKING GAS/FUEL COST	3,230,660
039030002450907	LUBRICANTS COST	7,107,240
039030002450999	OTHER FUEL COST	174,842,865
039030002501000	MISCELLANEOUS	381,281,902
039030002501001	REFRESHMENT & MEALS	3,222,000
039030002501003	PUBLICITY & ADVERTISEMENTS	113,859,902
039030002501004	MEDICAL EXPENDITURE	8,000,000
039030002501006	POSTAGES & COURIER SERVICES	4,200,000
039030002501007	WELFARE PACKAGES	30,000,000
039030002501009	SPORTING ACTIVITIES	50,000,000
039030002501099	OTHER MISCELLANEOUS EXPENSES	172,000,000
039030004001200	GRANTS & CONTRIBUTION - GENERAL	20,000,000
039030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,000,000
039030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	8,000,000
	TOTAL CAPITAL PROJECT	2,000,000,000
039030010000000	ONGOING PROJECTS (OTHERS)	1,238,000,000
039030010020000	ESTABLISHMENT OF I D CARD PRODUCTION CENTER	8,000,000
039030010030000	DISASTER MANAGEMENT	

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039030010040000	OFFICE EQUIPMENT	15,000,000
039030010050000	COMMUNICATION EQUIPMENT	140,000,000
039030010060000	ANTI-VANDAL EQUIPMENT	167,490,000
039030010070000	SPORTS EQUIPMENT AND ACCESSORIES	25,000,000
039030010080000	OPERATION EQUIPMENTS	105,000,000
039030010090000	MOTOR VEHICLESAND MOTOR CYCLES FOR 36 STATES COMMAND AND 8 ZONAL OFFICES	250,000,000
039030010100000	KENNEL UNIT (SNIFFER DOGS AND FISH POND) AND INTEGRATED MINI FARM	250,000,000
039030020010000	CONSTRUCTION OF CLASSROOMS, FENCING AND INFRASTRUCTURES	277,510,000
039030020000000	NEW PROJECTS (OTHERS)	762,000,000
039030020010000	CONSTRUCTION OF PROTOTYPE HOUSES AT THE ZONES	120,000,000
039030020020000	GENERAL RENOVATION OF OFFICE	25,000,000
039030020030000	CONSTRUCTION OF ACCESS ROAD &GENERAL LAYOUT	100,000,000
039030020010000	PROCUREMENT OF ARMS/AMMUNITION & ANTI-TERRORISM EQUIPMENT	194,000,000
039030020020000	CONSTRUCTION OF ZONAL OFFICE WITH ARMORY, CELLS & RADIO HOUSE	220,000,000
039030020030000	CONSTRUCTION OF NHQ OFFICE AND SENIOR STAFF QTRS	103,000,000
0390350	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	
	TOTAL ALLOCATION:	156,047,915
Classification No.	EXPENDITURE ITEMS	
039035001100001	TOTAL PERSONNEL COST	70,721,506
039035001100010	SALARY & WAGES - GENERAL	65,482,876
039035001100011	CONSOLIDATED SALARY	65,482,876
039035001200020	BENEFITS AND ALLOWANCES - GENERAL	0
039035001200021	NON-REGULAR ALLOWANCES	0
039035001200022	RENT SUBSIDY	0
039035001300030	SOCIAL CONTRIBUTION	5,238,630
039035001300031	NHIS	2,291,901
039035001300032	PENSION	2,946,729
039035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,326,409
039035002050110	TRAVELS & TRANSPORT - GENERAL	10,416,000
039035002050111	LOCAL TRAVELS & TRANSPORT	10,416,000
039035002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,701,100
039035002060121	LOCAL TRAVELS & TRANSPORT	6,701,100
039035002100200	UTILITIES - GENERAL	7,567,988
039035002100201	ELECTRICITY CHARGES	3,675,000
039035002100202	TELEPHONE CHARGES	2,527,988
039035002100205	WATER RATES	840,000
039035002100206	SEWAGE CHARGES	525,000
039035002150300	MATERIALS & SUPPLIES - GENERAL	11,497,763
039035002150301	OFFICE MATERIALS & SUPPLIES	3,281,198
039035002150302	LIBRARY BOOKS & PERIODICALS	84,000
039035002150303	COMPUTER MATERIALS & SUPPLIES	4,231,500
039035002150304	PRINTING OF NON SECURITY DOCUMENTS	997,500
039035002150305	PRINTING OF SECURITY DOCUMENTS	1,837,500
039035002150306	DRUGS & MEDICAL SUPPLIES	521,640
039035002150399	OTHER MATERIALS & SUPPLIES	544,425

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039035002200400	MAINTENANCE SERVICES - GENERAL	11,949,000
039035002200401	MAINTENANCE OF MOTOR VEHICLES	5,334,000
039035002200405	MAINTENANCE OF OFFICE FURNITURE	1,050,000
039035002200406	MAINTENANCE OF BUILDING - OFFICE	3,412,500
039035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,186,500
039035002200411	MAINTENANCE OF PLANTS/GENERATORS	892,500
039035002200499	OTHER MAINTENANCE SERVICES	73,500
039035002250500	TRAINING - GENERAL	4,599,000
039035002250501	LOCAL TRAINING	4,599,000
039035002300600	OTHER SERVICES - GENERAL	892,500
039035002300602	CLEANING & FUMIGATION SERVICES	892,500
039035002400800	FINANCIAL - GENERAL	315,000
039035002400801	BANK CHARGES	315,000
039035002450900	FUEL & LUBRICANTS - GENERAL	6,655,446
039035002450901	MOTOR VEHICLE FUEL COST	4,450,446
039035002450905	GENERATOR FUEL COST	2,205,000
039035002501000	MISCELLANEOUS	19,732,613
039035002501001	REFRESHMENT & MEALS	819,000
039035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,913,613
039035002501003	PROMOTION EXERCISE	15,000,000
	TOTAL CAPITAL PROJECT	5,000,000
039035040000000	MDGs NEW F/L MDAs PROJECTS	5,000,000
039035040010000	COMPUTERIZATION	5,000,000
0390300	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	
	TOTAL ALLOCATION:	173,455,239
Classification No.	EXPENDITURE ITEMS	
039030001100001	TOTAL PERSONNEL COST	90,635,725
039030001100010	SALARY & WAGES - GENERAL	83,921,968
039030001100011	CONSOLIDATED SALARY	83,921,968
039030001200020	BENEFITS AND ALLOWANCES - GENERAL	0
039030001200021	NON-REGULAR ALLOWANCES	0
039030001200022	RENT SUBSIDY	0
039030001300030	SOCIAL CONTRIBUTION	6,713,757
039030001300031	NHIS	2,937,269
039030001300032	PENSION	3,776,489
039030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,819,514
039030002050110	TRAVELS & TRANSPORT - GENERAL	3,832,500
039030002050111	LOCAL TRAVELS & TRANSPORT	3,832,500
039030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,197,500
039030002060121	LOCAL TRAVELS & TRANSPORT	5,197,500
039030002100200	UTILITIES - GENERAL	9,849,527
039030002100201	ELECTRICITY CHARGES	4,678,798
039030002100202	TELEPHONE CHARGES	2,279,029
039030002100203	INTERNET ACCESS CHARGES	1,507,800
039030002100205	WATER RATES	911,400
039030002100206	SEWAGE CHARGES	472,500
039030002150300	MATERIALS & SUPPLIES - GENERAL	10,060,890
039030002150301	OFFICE MATERIALS & SUPPLIES	3,819,375
039030002150302	LIBRARY BOOKS & PERIODICALS	532,875
039030002150303	COMPUTER MATERIALS & SUPPLIES	2,124,150

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	614,250
039030002150305	PRINTING OF SECURITY DOCUMENTS	1,190,490
039030002150306	DRUGS & MEDICAL SUPPLIES	393,750
039030002150308	UNIFORMS & OTHER CLOTHING	1,386,000
039030002200400	MAINTENANCE SERVICES - GENERAL	8,713,321
039030002200401	MAINTENANCE OF MOTOR VEHICLES	2,613,350
039030002200405	MAINTENANCE OF OFFICE FURNITURE	748,121
039030002200406	MAINTENANCE OF BUILDING - OFFICE	1,506,750
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	892,500
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	315,000
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	2,100,000
039030002200499	OTHER MAINTENANCE SERVICES	537,600
039030002250500	TRAINING - GENERAL	17,062,500
039030002250501	LOCAL TRAINING	3,570,000
039030002250502	INT'L TRAINING	13,492,500
039030002300600	OTHER SERVICES - GENERAL	2,674,875
039030002300601	SECURITY SERVICES	784,875
039030002300602	CLEANING & FUMIGATION SERVICES	1,890,000
039030002450900	FUEL & LUBRICANTS - GENERAL	8,559,401
039030002450901	MOTOR VEHICLE FUEL COST	5,724,401
039030002450905	GENERATOR FUEL COST	2,835,000
039030002501000	MISCELLANEOUS	11,869,000
039030002501001	REFRESHMENT & MEALS	819,000
039030002501002	MISCELLANEOUS EXPENSES (CAPACITY BUILDING)	10,000,000
039030002501003	PUBLICITY & ADVERTISEMENTS	1,050,000
	TOTAL CAPITAL PROJECT	5,000,000
039030020000000	NEW PROJECTS (OTHERS)	5,000,000
039030020010000	COMPUTERIZATION OF PENSION ADMINISTRATION SYSTEM	5,000,000
0390400	FEDERAL FIRE SERVICE	
	TOTAL ALLOCATION:	1,302,582,773
Classification No.	EXPENDITURE ITEMS	
039040001100001	TOTAL PERSONNEL COST	604,673,973
039040001100010	SALARY & WAGES - GENERAL	465,211,299
039040001100011	CONSOLIDATED SALARY	465,211,299
039040001200020	BENEFITS AND ALLOWANCES - GENERAL	81,311,262
039040001200021	NON-REGULAR ALLOWANCES	0
039040001200022	RENT SUBSIDY	81,311,262
039040001400030	SOCIAL CONTRIBUTION	58,151,412
039040001400031	NHIS	23,260,565
039040001400032	PENSION	34,890,847
039040002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	200,000,000
	TOTAL CAPITAL PROJECT	497,908,800
'039040020000000	ONGOING PROJECTS (OTHERS)	145,000,000
'039040020010000	PURCHASE OF FIRE TRAINING TENDERS, HYDRAULIC PLATFORM AND FIRE SIMOLATORS	100,000,000
'039040020020000	PURCHASE OF FIRE PROTECTION CLOTHING & HOT FIRE GEARS FOR TRAINING PURPOSES	25,000,000
'039040020030000	TECHNICAL SUPPORT FOR CAPACITY BUILDING IN TRAINING SCHOOL	5,000,000
'039040020040000	ENFORCEMENT OF NATIONAL FIRE SAFETY CODE	15,000,000
'039040020000000	NEW PROJECTS (OTHERS)	352,908,800

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
'039040020010000	DEVELOPMENT OF NATIONAL FIRE ACADEMY	315,000,000
'039040020020000	PURCHASE OF 3 NOS TOYOTA HILUX FOR STANDARD MONITORING	17,908,800
'039040020030000	CURRICULUM DEVELOPMENT FOR THE NATIONAL FIRE ACADEMY	10,000,000
'039040020040000	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING C	10,000,000
0230050	POLICE PENSION BOARD	
	TOTAL ALLOCATION:	190,565,869
Classification No.	EXPENDITURE ITEMS	
023005001100001	TOTAL PERSONNEL COST	112,619,888
023005001100010	SALARY & WAGES - GENERAL	100,106,567
023005001100011	CONSOLIDATED SALARY	100,106,567
023005001200020	BENEFITS AND ALLOWANCES - GENERAL	0
023005001200021	RENT SUBSIDY	0
023005001300030	SOCIAL CONTRIBUTION	12,513,321
023005001300031	NHIS	5,005,328
023005001300032	PENSION	7,507,993
023005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,945,981
023005002050110	TRAVELS & TRANSPORT - GENERAL	26,813,361
023005002050111	LOCAL TRAVELS & TRANSPORT	17,850,000
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	8,963,361
023005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,500,000
023005002060121	LOCAL TRAVELS & TRANSPORT	10,500,000
023005002100200	UTILITIES - GENERAL	3,761,100
023005002100201	ELECTRICITY CHARGES	1,008,000
023005002100202	TELEPHONE CHARGES	1,927,800
023005002100205	WATER RATES	825,300
023005002150300	MATERIALS & SUPPLIES - GENERAL	1,575,000
023005002150301	OFFICE MATERIALS & SUPPLIES	525,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	1,050,000
023005002200400	MAINTENANCE SERVICES - GENERAL	5,296,520
023005002200401	MAINTENANCE OF MOTOR VEHICLES	4,246,520
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,050,000
	TOTAL CAPITAL PROJECT	30,000,000
023005010000000	ONGOING PROJECTS (OTHERS)	30,000,000
023005010010000	COMPUTERIZATION	30,000,000
0230050	POLICE FORMATIONS AND COMMAND	
	TOTAL ALLOCATION:	186,027,805,211
Classification No.	EXPENDITURE ITEMS	
023005001100001	TOTAL PERSONNEL COST	163,948,246,582
023005001100010	SALARY & WAGES - GENERAL	129,754,175,657
023005001100011	CONSOLIDATED SALARY	129,754,175,657
023005001200020	BENEFITS AND ALLOWANCES - GENERAL	17,974,971,437
023005001200021	REGULAR ALLOWANCES	17,872,857,434
023005001200022	NON-REGULAR ALLOWANCES	102,114,003
023005001300030	SOCIAL CONTRIBUTION	16,219,099,488
023005001300031	NHIS	6,487,639,795
023005001300032	PENSION	9,731,459,693
023005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	12,283,375,258
023005002050110	TRAVELS & TRANSPORT - GENERAL	1,396,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
023005002050111	LOCAL TRAVELS & TRANSPORT	1,000,000,000
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	396,000,000
023005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	55,000,000
023005002060121	LOCAL TRAVELS & TRANSPORT	33,000,000
023005002060122	INTERNATIONAL TRAVELS & TRANSPORT	22,000,000
023005002100200	UTILITIES - GENERAL	958,600,000
023005002100201	ELECTRICITY CHARGES	550,000,000
023005002100202	TELEPHONE CHARGES	110,000,000
023005002100203	INTERNET ACCESS CHARGES	22,000,000
023005002100204	SATELLITES BROADCASTING ACCESS CHARGES	51,600,000
023005002100205	WATER RATES	138,000,000
023005002100206	SEWAGE CHARGES	40,000,000
023005002100207	LEASED COMMUNICATION LINE(S)	22,000,000
023005002100299	OTHER UTILITY CHARGES	25,000,000
023005002150300	MATERIALS & SUPPLIES - GENERAL	3,272,016,554
023005002150301	OFFICE MATERIALS & SUPPLIES	517,916,554
023005002150302	LIBRARY BOOKS & PERIODICALS	80,000,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	33,000,000
023005002150304	PRINTING OF NON SECURITY DOCUMENTS	28,600,000
023005002150305	PRINTING OF SECURITY DOCUMENTS	28,600,000
023005002150306	DRUGS & MEDICAL SUPPLIES	100,000,000
023005002150308	UNIFORMS & OTHER CLOTHING	2,300,000,000
023005002150309	FOOD STUFF SUPPLIES	110,000,000
023005002150310	TEACHING AIDS MATERIALS	22,000,000
023005002150399	OTHER MATERIALS & SUPPLIES	51,900,000
023005002200400	MAINTENANCE SERVICES - GENERAL	2,425,137,686
023005002200401	MAINTENANCE OF MOTOR VEHICLES	849,637,686
023005002200402	MAINTENANCE OF SEA BOATS	55,000,000
023005002200403	MAINTENANCE OF AIR CRAFTS	50,000,000
023005002200405	MAINTENANCE OF OFFICE FURNITURE	88,000,000
023005002200406	MAINTENANCE OF BUILDING - OFFICE	220,000,000
023005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	220,000,000
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	87,000,000
023005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	22,000,000
023005002200411	MAINTENANCE OF PLANTS/GENERATORS	66,000,000
023005002200499	OTHER MAINTENANCE SERVICES	767,500,000
023005002250500	TRAINING - GENERAL	1,210,000,000
023005002250501	LOCAL TRAINING	1,000,000,000
023005002250502	INT'L TRAINING	210,000,000
023005002300600	OTHER SERVICES - GENERAL	407,000,000
023005002300602	CLEANING & FUMIGATION SERVICES	11,000,000
023005002300603	OFFICE ACCOMMODATION RENT	66,000,000
023005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	330,000,000
023005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	40,700,000
023005002350701	FINANCIAL CONSULTING	3,300,000
023005002350702	INFORMATION TECHNOLOGY CONSULTING	3,300,000
023005002350703	LEGAL SERVICES	22,000,000
023005002350704	ENGINEERING SERVICES	2,200,000
023005002350705	ARCHITECTURAL SERVICES	2,200,000
023005002350706	SURVEYING SERVICES	2,200,000
023005002350799	OTHER PROFESSIONAL SERVICES	5,500,000
023005002400800	FINANCIAL - GENERAL	709,859,632
023005002400801	BANK CHARGES	16,859,632

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
023005002400803	INSURANCE CHARGES / PREMIUM	693,000,000
023005002450900	FUEL & LUBRICANTS - GENERAL	1,220,561,386
023005002450901	MOTOR VEHICLE FUEL COST	1,066,561,386
023005002450902	AIRCRAFT FUEL COST	55,000,000
023005002450903	SEA BOAT FUEL COST	44,000,000
023005002450905	GENERATOR FUEL COST	44,000,000
023005002450906	COOKING GAS/FUEL COST	11,000,000
023005002501000	MISCELLANEOUS	544,500,000
023005002501001	REFRESHMENT & MEALS	5,500,000
023005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,500,000
023005002501003	PUBLICITY & ADVERTISEMENTS	11,000,000
023005002501004	MEDICAL EXPENDITURE	55,000,000
023005002501006	POSTAGES & COURIER SERVICES	5,500,000
023005002501007	WELFARE PACKAGES	91,000,000
023005002501009	SPORTING ACTIVITIES	11,000,000
023005002501099	OTHER MISCELLANEOUS EXPENSES	360,000,000
023005004001200	GRANTS & CONTRIBUTION - GENERAL	44,000,000
023005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,000,000
023005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	34,000,000
	TOTAL CAPITAL PROJECT	9,796,183,371
023005010000000	ONGOING PROJECTS (OTHERS)	7,295,790,725
023005010020000	CONSTRUCTION OF POLICE MOBILE FORCE BARRACKS AT BENUE/TARABA BORDER (KENTE-ANYIM-AKWANA AXIS)	150,000,000
023005010030000	COMPLETION AND EQUIPING OF 3 NOS POLICE HOSPITALS IN ENUGU, ABEOKUTA AND FALOMO-LAGOS	60,000,000
023005020010000	PROCUREMENT OF ARMS AND AMMUNITION	350,000,000
023005020020000	PURCHASE OF PATROL VEHICLES (30 PICK-UP, 10 STATION WAGONS/SALOON, 10 PATROL JEEPS)	200,000,000
023005020030000	PURCHASE OF MARINE BOATS EQUIPMENT	100,000,000
023005020040000	PURCHASE OF 200 DOGS (INCLUDING SNIFFER DOGS) AND EQUIPMENT	100,000,000
023005020050000	PURCHASE OF 25 HORSES AND ACCESSORIES	49,365,000
023005020060000	REHABILITATION OF STAFF QUARTERS & BARRACKS (2570 2 B/R FLATS & 135 3 B/R FLATS WITH BQ NATIONWIDE	2,000,000,000
023005020080000	INSTALATION OF DIGITAL SECURITY SURVEILLANCE SYSTEM	
023005020090000	CONSTRUCTION AND FURNISHING OF COMMUNICATION CENTRES	100,000,000
023005020100000	UPGRADE OF EXISTING FACILITIES IN THE POLICE TRAINING INSTITUTIONS	700,000,000
023005020110000	PROVISION OF OBSERVATION POSTS ALONG MAJOR HIGHWAYS NATIONWIDE	76,000,000
023005020120000	CONSTRUCTION OF BARRACKS FOR MOPOL 17 AKURE	140,425,725
023005020130000	CONSTRUCTION OF 2 NOS POLICE HOSPITAL AT AKURE & LOKOJA	40,000,000
023005020140000	PURCHASE OF BOMB DISPOSAL EQUIPMENT (EOD)	500,000,000
023005020150000	PROCUREMENT OF RIOT CONTROL EQUIPMENT	300,000,000
023005020160000	PURCHASE OF BULLET PROOF VESTS AND BALLISTIC HELMETS	500,000,000
023005020170000	PURCHASE OF OTHER OPERATIONAL VEHICLES (5 LORRIES, 7 AMBULANCES, 10 UNIMOG TRUCKS, 1 AMOURED PERSONNEL CARRIER, 2 WATER CANONS, 2 RECOVERY VEHICLES, 2 MOBILE WORKSHOP VEHICLES, 5 BLACK MARIA	700,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
039	TOTAL MINISTRY OF INTERIOR	266,371,519,798
023005020180000	PURCHASE OF ADMINISTRATIVE/WELFARE VEHICLES (8 WATER TANKERS, 20 STAFF CARS, 10 BUSES, 1 FUEL TANKER)	200,000,000
023005020190000	REHABILITATION OF OFFICE ACCOMMODATION & POLICE STATION (148 POLICE STATIONS) NATIONWIDE	800,000,000
023005010210000	REHABILITATION AND EQUIPING OF POLICE LIBRARIES NATIONWIDE	230,000,000
023005020000000	NEW PROJECTS (OTHERS)	2,500,392,646
023005020010000	MIGRATION OF ANALOGUE COMMUNICATION SYSTEM TO DIGITAL/IP COMMUNICATION SYSTEM NATIONWIDE	400,000,000
023005020020000	PROVISION OF COMMUNICATIONS TEST, MONITORING AND LABORATORY EQUIPMENT NATIONWIDE	170,000,000
023005020030000	ESTABLISHMENT AND EQUIPING OF VETERINARY CLINICS	60,000,000
023005020040000	REHABILITATION OF BUILDING AT POLICE STAFF COLLEGE JOS INCLUDING CPTU	150,000,000
023005020050000	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT/COMPLETION OF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS)-FORCID	420,392,646
023005020060000	CONSTRUCTION OF OFFICE COMPLEX FOR NIGERIA POLICE CENTRE FOR POLICY, PLANNING & RESEARCH (CPPR)	700,000,000
023005020070000	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA NASARAWA STATE	500,000,000
023005020080000	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES FOR PERSONNEL TRAINING	100,000,000
	TOTAL PERSONNEL	219,048,014,113
	TOTAL OVERHEADS	27,873,289,140
	TOTAL RECURRENT	246,921,303,253
	TOTAL CAPITAL	19,450,216,545
	TOTAL ALLOCATION	266,371,519,798