

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
	AGRICULTURE & WATER (MAIN)	
	TOTAL ALLOCATION:	75,324,031,463
Classification No.	EXPENDITURE ITEMS	
025000001100001	TOTAL PERSONNEL COST	5,353,428,931
025000001100010	SALARY & WAGES - GENERAL	4,764,214,839
025000001100011	CONSOLIDATED SALARY	4,764,214,839
025000001200020	BENEFITS AND ALLOWANCES - GENERAL	0
025000001200021	NON-REGULAR ALLOWANCES	
025000001200022	RENT SUBSIDY	
025000001300030	SOCIAL CONTRIBUTION	589,214,092
025000001300031	NHIS	235,685,637
025000001300032	PENSION	353,528,455
025000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,387,878,899
025000002050110	TRAVELS & TRANSPORT - GENERAL	164,403,157
025000002050111	LOCAL TRAVELS & TRANSPORT	89,773,790
025000002050112	INTERNATIONAL TRAVELS & TRANSPORT	74,629,367
025000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	126,003,979
025000002060121	LOCAL TRAVELS & TRANSPORT	64,412,478
025000002060122	INTERNATIONAL TRAVELS & TRANSPORT	61,591,501
025000002100200	UTILITIES - GENERAL	159,511,096
025000002100201	ELECTRICITY CHARGES	92,067,588
025000002100202	TELEPHONE CHARGES	39,255,370
025000002100203	INTERNET ACCESS CHARGES	5,848,277
025000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,908,408
025000002100205	WATER RATES	4,185,673
025000002100206	SEWAGE CHARGES	1,395,033
025000002100207	LEASED COMMUNICATION LINE(S)	13,850,747
025000002150300	MATERIALS & SUPPLIES - GENERAL	133,274,479
025000002150301	OFFICE MATERIALS & SUPPLIES	46,943,493
025000002150302	LIBRARY BOOKS & PERIODICALS	30,667,454
025000002150303	COMPUTER MATERIALS & SUPPLIES	15,527,965
025000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,956,611
025000002150305	PRINTING OF SECURITY DOCUMENTS	37,178,956
025000002200400	MAINTENANCE SERVICES - GENERAL	132,707,562
025000002200401	MAINTENANCE OF MOTOR VEHICLES	34,465,959
025000002200402	MAINTENANCE OF OFFICE FURNITURE	37,213,007
025000002200403	MAINTENANCE OF BUILDING - OFFICE	20,685,136
025000002200404	MAINTENANCE OF BUILDING - RESIDENTIAL	11,614,986
025000002200405	MAINTENANCE OF OFFICE EQUIPMENTS	7,930,776
025000002200406	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,380,956
025000002200407	MAINTENANCE OF PLANTS/GENERATORS	12,064,918
025000002200408	OTHER MAINTENANCE SERVICES	5,351,824
025000002250500	TRAINING - GENERAL	42,054,520
025000002250501	LOCAL TRAINING	17,054,520
025000002250502	INT'L TRAINING	25,000,000
025000002300600	OTHER SERVICES - GENERAL	150,385,154
025000002300601	CLEANING & FUMIGATION SERVICES	59,802,312
025000002300602	OFFICE ACCOMMODATION RENT	49,764,626
025000002300603	SECURITY SERVICES	40,818,216
025000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	30,886,007
025000002350701	INFORMATION TECHNOLOGY CONSULTING	7,796,927
025000002350702	LEGAL SERVICES	6,657,000
025000002350703	ARCHITECTURAL SERVICES	16,432,080
025000002400800	FINANCIAL - GENERAL	8,769,157

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025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025000002400801	BANK CHARGES	314,194
025000002400802	INSURANCE CHARGES / PREMIUM	8,454,963
025000002450900	FUEL & LUBRICANTS - GENERAL	36,749,919
025000002450901	MOTOR VEHICLE FUEL COST	32,341,337
025000002450902	GENERATOR FUEL COST	4,157,963
025000002450903	LUBRICANTS COST	250,619
025000002501000	MISCELLANEOUS	277,525,438
025000002501001	REFRESHMENT & MEALS	1,150,800
025000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,670,000
025000002501003	PUBLICITY & ADVERTISEMENTS	1,638,000
025000002501004	WELFARE PACKAGES	1,684,088
025000002501005	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,754,337
025000002501006	SPORTING ACTIVITIES	2,100,000
025000002501099	OTHER MISCELLANEOUS EXPENSES	259,528,213
025000004001200	GRANTS & CONTRIBUTION - GENERAL	125,608,431
025000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,942,300
025000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	114,666,131
	TOTAL CAPITAL PROJECT	68,582,723,633
025000010000000	ONGOING PROJECTS (OTHERS)	62,266,846,718
	UNUTILIZED 2006 CAPITAL (WATER)	1,310,897,286
	UNUTILIZED 2006 CAPITAL (AGRICULTURE)	4,979,629
	AGRICULTURAL AND RURAL DEVELOPMENT	
	AGRICULTURAL LAND MANAGEMENT PROGRAMME	
025000010010000	PROMOTION OF CONSERVATION AGRICULTURE AND RECLAMATION OF PROBLEM SOILS IN NIGERIA	275,000,000
025000010020000	EROSION CONTROL ON AGRICULTURAL LANDS (STUDIES)	200,000,000
025000010030000	COMPREHENSIVE AGRICULTURAL LAND TENURE/SURVEY (GIS) PHASE I	3,000,000,000
	NATIONAL SOIL TESTING PROGRAMME	
025000010040000	EQUIPING AND UPGRADING OF NATIONAL SOIL AND WATER LABORATORIES (KADUNA, IBADAN & UMUDIKE)	350,000,000
	FACILITATION AND PROMOTION OF ARABLE AND TREE CROP PRODUCTION	
025000010050000	COTTON DEVELOPMENT PROGRAMME	64,000,000
025000010060000	SESAME SEED AND GROUNDNUT PROGRAMME	22,500,000
025000010070000	IFAD ASSISTED PROGRAMME	15,000,000
025000010080000	FOOD CROPS PROD. TECH. TRANSFER STATIONS & FIELD OFFICES	28,000,000
025000010090000	AGRIC. MECH. & MACHINERY OPERATOR TRAINING CENTRE	15,000,000
025000010100000	ANIMAL TRACTION & HANDTOOL TECHNOLOGY	10,000,000
025000010110000	NATIONAL SEED PROGRAMME (FOUNDATION SEED)	21,500,000
	LIVESTOCK AND PEST CONTROL	
025000010120000	INTENSIVE COMMERCIAL LIVESTOCK DEVELOPMENT PROGRAMME	300,000,000
025000010130000	NATIONAL ANIMAL DISEASE CONTROL PROGRAMME	300,000,000
025000010140000	NATIONAL PEST CONTROL PROGRAMME	340,000,000
025000010150000	NATIONAL ABATTOIR MANAGEMENT AND DEVELOPMENT PROGRAMME	310,000,000
025000010160000	LIVESTOCK PRODUCTS AND MARKETS DEVELOPMENT PROGRAMME	300,000,000
025000010170000	NATIONAL DAIRY DEVELOPMENT PROGRAMME	200,000,000
025000010180000	NATIONAL GRAZING RESERVES AND PASTURE DEVELOPMENT PROGRAMME	400,000,000

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2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025000010190000	LIVESTOCK HUMAN RESOURCES DEVELOPMENT	50,000,000
	FISHERIES	
025000010200000	I) ARTISANAL/INDUSTRIAL (CAPTURE) FISHERIES DEVELOPMENT (PLUS ECOWAS ARTISANAL FISHERIES DEVELOPMENT PROJECT	80,000,000
025000010210000	II) AQUICULTURE DEVELOPMENT PROJECT (INCLUDING PRESIDENTIAL INITIATIVE ON FISHERIES)	100,000,000
025000010230000	IV) INLAND FISHERIES DEVELOPMENT: STOCKING OF FEDERAL OWNED DAMS,LAKES AND MANMADE DAMS/RESEVOIRS NATIONWIDE	1,000,000,000
025000010240000	V) FISH QUALITY AND DISEASE CONTROL	50,000,000
	DAMS, IRRIGATION AND DRAINAGE	
025000010250000	GURARA WATER SUPPLY TRANSFER PROJECT LOT A: DAM AND ASSOCIATED WORKS	4,200,381,120
025000010260000	LOT B: CONVEYANCE PIPELINE	3,000,000,000
025000010270000	CONSTRUCTION OF OWIWI DAM AND IRRIGATION	1,400,000,000
025000010280000	CONSTRUCTION OF SHAGARI DAM AND IRRIGATION	500,000,000
025000010290000	CONSTRUCTION OF ILE-IFE DAM	1,000,000,000
025000010310000	CONSTRUCTION OF ILESHA DAM	450,000,000
025000010320000	CONSTRUCTION OF JADA DAM	500,000,000
025000010330000	CONSTRUCTION OF MANGU DAM	200,000,000
025000010340000	CONSTRUCTION OF NKARI DAM	350,000,000
025000010350000	CONSTRUCTION OF INYISHI DAM	350,000,000
025000010360000	CONSTRUCTION OF OWENA DAM	1,200,000,000
025000010370000	REHABILITATION OF ALAU DAM	60,000,000
025000010380000	CONSTRUCTION OF SABKE DAM AND IRRIGATION	350,000,000
025000010390000	CONSTRUCTION OF SULMA DAM	227,200,000
025000010400000	CONSTRUCTION OF AMAUZARI DAM	350,000,000
025000010420000	CONSTRUCTION OF OGWASHU-UKU DAM	211,401,288
025000010430000	REHABILITATION OF GORONYO DAM	60,000,000
025000010440000	CONSTRUCTION OF GALMA DAM	1,400,000,000
025000010450000	AUNA (KONTAGORA) EARTH DAM AND IRRIGATION	2,043,910,711
025000010460000	HADEJIA VALLEY IRRIGATION PROJECT LOCATED IN AUYO, KAFIN HAUSA LGA OF JIGAWA STATE	2,000,000,000
025000010470000	KANO RIVER IRRIGATION PROJECT. LOCATED 30KM FROM KANO CITY, KANO STATE	2,500,000,000
025000010480000	MIDDLE OGUN IRRIGATION PROJECT, LOCATED AT ISEYIN ,OYO STATE	950,000,000
025000010490000	LOWER OGUN IRRIGATION PROJECT. LOCATED IN OBAFEMI - OWOODE,OGUN STATE	750,000,000
025000010500000	PROCUREMENT OF EQUIPMENT FOR AQUATIC WEEDS CONTROL AND MANAGEMENT.	1,500,000,000
025000010510000	FGN/FAO STUDY OF PUBLIC IRRIGATION SUB-SECTOR	24,640,000
025000010520000	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT AT OMOR, ANAMBRA STATE	800,000,000
025000010530000	IBU IRRIGATION PROJECT ATNDIONUOHA, ARONDIZUOGU LGA OF IMO STATE	118,026,626
025000010540000	MIDDLE RIMA VALLEY IRRIGATION PROJECT, PHASE II	4,000,000,000
025000010550000	REHABILITATION OF ADANI IRRIGATION PROJECT (1000 HA) AT UZO-UWANI LGA OF EUNGU STATE	800,000,000
025000010560000	ZOBE IRRIGATION PROJECT	1,000,000,000
025000010580000	FGN/FAO TECHNICAL COOPERATION PROGRAMME ON ACCELERATED RICE PRODUCTION IN THE NIGER RIVER VALLEY, NIGER STATE	203,000,000

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025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025000010590000	KAMPE (OMI-DAM) IRRIGATION PROJECT,YAGBA WEST OF KOGI STATE	450,000,000
025000010600000	BAGWAI (WATARI DAM) IRRIGATION PROJECT,BAGWAI LGA OF KANO STATE	400,000,000
025000010610000	ZAURO POLDER PROJECT, BIRNIN KEBBI, KEBBI STATE.	2,112,810,165
025000010620000	TECHNICAL CO-OPERATION (IUCN, RELATIONSHIP WITH EGYPT,CHINA ETC.)	50,000,000
025000010630000	CHOUCHI IRRIGATION PROJECT, JIMETA-YOLA, ADAMAWA STATE	1,400,000,000
025000010650000	ASA IRRIGATION PROJECT, SURULERE LGA, OYO STATE.	175,000,000
025000010660000	IWO IRRIGATION PROJECT,IWO OSUN STATE.	75,000,000
025000010670000	PROMOTION OF PARTICIPATORY IRRIGATION MANAGEMENT IN IRRIGATION PROJECT.	76,416,008
025000010700000	NIGER-BENUE VALLEY IRRIGATION DEVELOPMENT PROJECT.	100,000,000
025000010710000	DUKU-LADE IRRIGATION PROJECT.	200,000,000
025000010720000	SEPETERI IRRIGATION PROJECT	200,000,000
025000010730000	EJULE-OJEBE IRRIGATION PROJECT	200,000,000
025000010740000	REHABILITATION AND EXPANSION OF JIBIA IRRIGATION SCHEME BY 1000HA	500,000,000
	WATER SUPPLY, QUALITY CONTROL AND INSPECTORATE	
025000010750000	FGN/UNICEF/DFID /EU JOINT RURAL WATER SUPPLY AND SANITATION PROGRAMME (BI-LATERAL) PROJECT £15M - FEDERAL COMPONENT	440,000,000
025000010760000	EC-ASSISTED STWSSP (€15 MILLION) IN ADAMAWA, DELTA & EKITI STATES (CONTERPART FUND)	400,000,000
025000010770000	ADB WATER QUALITY & LABORATORY	400,000,000
025000010780000	WORLD BANK ASSISTED URBAN WATER SUPPLY SECTOR REFORM PROGRAMME COUNTERPART FUND	24,640,000
025000010790000	FGN-CHINA ASSISTED PROJECT	30,800,000
025000010800000	FGN-JICA ASSISTED PROJECT COUNTERPART FUND	24,640,000
025000010810000	EU-ASSISTED WATER SUPPLY & SANITATION SECTOR REFORM PROGRAMME (WSSRP) IN 6 STATES	600,000,000
025000010820000	COUNTERPART FUNDING FOR AFRICAN MINISTERS COUNCIL ON WATER - (AMCOW)	100,000,000
025000010830000	AFDB ASSISTED MDG WATER SUPPLY AND SANITATION INITIATIVE	273,200,000
025000010840000	NATIONAL WATER-SANITATION POLICY (INTERVENTION IN GUINEA WORM AND OTHER WATER BORNE DISEASES INTERVENTION)	200,000,000
025000010850000	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT) FOR WATER FOR AFRICAN CITIES II)	200,000,000
	DEPARTMENT OF ADMINISTRATION & SUPPLIES	
025000010860000	I) IMPROVEMENT OF EXISTING OFFICE ACCOMMODATION AND WORK ENVIRONMENT	20,000,000
025000010870000	II)PURCHASE OF VEHICLES	15,028,650
025000010880000	III) PROVISION OF OFFICE FURNITURE AND EQUIPMENT	40,000,000
025000010890000	IV) CONSTRUCTION OF MINISTRY'S HEAD OFFICE COMPLEX ABUJA - CONSTRUCTION OF THE PERIMETER FENCE; DVC (GERMAN-FLOORING/FOUNDATION) AND ERECTION OF OTHER STRUCTURES	1,580,000,000
	DEPARTMENT OF FINANCE & ACCOUNTS	
025000010900000	COMPUTERIZATION OF ACCOUNTS AND BUDGETING SYSTEM	120,025,190
025000010910000	MODERNIZATION OF BUDGET/FINANCE TOOLS AND EQUIPMENT	20,000,000
025000010920000	SETTLEMENT OF 2006 EXECUTED MDG/DRG PROJECTS	600,000,000

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025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025000010930000	PROCUREMENT OF OFFICE EQUIPMENT FOR AUDIT UNIT	5,000,000
025000010940000	PURCHASE OF MOTOR VEHICLES:- 2 NO PEUGEOT STATION WAGON SALOON	10,000,000
	DEPARTMENT OF PLANNING, RESEARCH & STATISTICS	
025000010950000	FOOD INTELLIGENCE AND EARLY WARNING PROGRAMME (A MULTI-MEDIA WARNING SYSTEM)	25,519,680
025000010960000	SUPPORT INTERNATIONAL COOPERATION AND EXCHANGE OF KNOWLEDGE AND RESEARCH (BILATERAL AND MULTILATERAL RELATIONS) AND CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS/AND THE ESTABLISHMENT OF THE TRADE AND INVESTMENT DESK.	65,680,000
025000010970000	SUPPORT FOR DEVELOPMENT OF TRANS BOUNDARY WATERS (CONTRIBUTIONS AND DEVELOPMENT OF NIGER BASIN AUTHORITY AND LAKE CHAD BASIN COMMISSION). QUARTERLY BASELINE SURVEY OF PROJECTS AND NEPAD/CAADP JOINT COMMISSION PROGRAMMES BORDERING NIGERIA AND NEIGHBOURING	283,000,000
025000010980000	DEVELOPMENT OF ICT INFRASTRUCTURE AND WEBSITE MANAGEMENT	26,600,000
025000010990000	AGRIC AND RURAL DATA BANK PROJECT	4,000,000
025000011000000	REVIEW AND UPDATE OF THE NATIONAL WATER RESOURCES MASTER PLAN AND THE DEVELOPING OF A PERSPECTIVE MASTER PLAN FOR THE SECTOR..	25,200,000
025000011010000	NATIONAL POLICY ON OPERATION AND MAINTENANCE AND REHABILITATION OF WATER RESOURCES INFRASTRUCTURE	10,800,000
025000011020000	CORDINATION OF THE IMPLEMENATION AND CROSS CUTTING ISSUES ON MDG	5,200,000
025000011030000	IMPROVEMENT OF AGRICULTURE AND WATER RESOURCES REFERENCE LIBRARY	5,000,000
025000011040000	GENDER MAINSTREAMING	2,800,000
025000011050000	ASSESSMENT OF THE VIABILITY IMPACT AND SUSTAINABILITY OF AGRICULTURE AND WATER RESOURCES THROUGH RESEARCH STUDIES.	20,200,000
025000011060000	DEVELOPMENT OF SECTORWIDE STATISTICAL COORDINATION AND FRAMEWORK FOR HARMONISED DATA	11,800,000
025000011070000	REVIEW AND UPDATING OF WATER RESOURCES ACT 100 OF 1999 (DECREE 101 OF 1993	10,600,000
025000011080000	AGRIC CENSUS 2006-2008	25,200,000
025000011090000	AGRICULTURAL SECTOR MACRO-ECONOMIC AND POLICY ANALYSIS	13,000,000
025000011100000	NATIONWIDE INTEGRATED SURVEY AND CENSUS OF WATER RESOURCES PROJECTS	5,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS:	
025000011110000	INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID)	1,792,680
025000011120000	INTERNATIONAL ASSOCIATION OF HYDROLOGISTS (IAH)	1,596,000
025000011130000	INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES	2,194,500
025000011140000	WORLD METEOROLOGICAL ORGANISATION (WMO)	1,662,500
025000011150000	INTERNATIONAL HYDROLOGICAL PROGRAMME (IHP)	1,064,000
025000011160000	INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	2,000,000
025000011170000	AFRICAN MINISTERIAL COUNCIL ON WATER RESOURCES (AMCOW)	30,000,000
025000011180000	INTERNATIONAL INSTITUTE FOR TROPICAL AGRICULTURE (IITA)	30,000,000
025000011190000	AFRICAN ASIAN RURAL DEVELOPMENT ORGANIZATION (AARDO)	10,000,000

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025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025000011200000	CENTRE FOR INTEGRATED RURAL DEVELOPMENT IN AFRICA (CIRDA)	10,000,000
	FAO PERMANENT REPRESENTATIVE IN ROME	150,000,000
	NATIONAL FOOD RESERVE AGENCY (NFRA)	
025000011210000	FGN 25% SUBSIDY ON FERTILIZER SUPPORT PROGRAMME (FGN CONTRIBUTION)	4,000,000,000
025000011220000	DISTRIBUTION AND PROCUREMENT OF FOOD COMMODITIES (BUYER OF LAST RESORT)-FGN SUBSIDY ON FOOD PRODUCTION	900,000,000
025000011230000	FGN SUPPORT FOR AGRICULTURAL EXTENSION SERVICE DELIVERY IN LIVESTOCK, FISHERIES, CROPS SUB- SECTOR	550,000,000
025000011240000	COOPERATIVE AND COMMUNITY TRACTOR SERVICE IN 200 CENTERS NATIONWIDE -FGN (PPP) EQUITY PARTICIPATION	3,359,000,000
025000011250000	COUNTERPART FUNDING FOR SOUTH-SOUTH COOPERATION	300,000,000
	NATIONAL QUARANTINE AGENCY	
025000011260000	PROVISION OF VETERINARY QUARANTINE OFFICE EQUIPMENT AND ACCESSORIES (HEADQUARTER AND ZONAL OFFICES)	105,000,000
025000011270000	ESTABLISHMENT OF TONO. VETERINARY INTERNATIONAL CONTROL POSTS AT STRATEGIC BORDER POSTS	150,000,000
025000011280000	REHABILITATION OF EXISTING VETERINARY QUARANTINE STATIONS AT 4 INTERNATIONAL AIRPORTS AND 3 SEAPORTS	200,000,000
025000011290000	ESTABLISHMENT OF NEW VETERINARY QUARANTINE STATIONS INCLUDING HOLDING YARDS AT 10 INTERNATIONAL BORDER CONTROL POSTS AND 4 INTERSTATE CONTROL POSTS	150,000,000
025000011300000	PROVISION OF VETERINARY QUARANTINE UNIFORMS AND KITS INCLUDING CAPACITY BUILDING	15,000,000
025000011310000	PROVISION OF 6NO. 4-WHEEL DRIVE PROJECT VEHICLES	35,817,600
	INTEGRATED WATER RESOURCES MANAGEMENT AGENCY	350,000,000
	HYDROLOGICAL SERVICES AGENCY	
025000011320000	NATIONAL HYDROMETRIC NETWORK	84,000,000
025000011330000	NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT)	32,000,000
025000011340000	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION	4,000,000
025000011350000	UNESCO-IHP	4,000,000
025000011360000	RIVER DISCHARGE MEASUREMENT	5,600,000
025000011370000	NATIONWIDE SEDIMENT YIELD STUDIES	8,000,000
025000011380000	FLOOD PLAIN INVESTIGATION/STUDIES	2,400,000
025000011390000	RIVER FLOWS STUDIES AND FLOOD FORECASTING	4,000,000
025000011400000	STUDY OF SPECIAL CATCHMENT AREAS	4,000,000
025000011410000	STUDY OF WATER RESOURCES OF FCT	4,000,000
025000011420000	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT	8,000,000
025000011430000	APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES	40,000,000
025000011440000	GROUNDWATER MONITORING NETWORK	36,000,000
025000011450000	HYDROGEOLOGICAL MAPPING	80,000,000
025000011460000	SALINE WATER INTRUSION STUDIES	20,000,000
025000011470000	NATIONWIDE GEOPHYSICAL INVESTIGATIONS	40,000,000
025000011480000	BOREHOLE DATA INVENTORY	12,000,000
025000011490000	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING (HYDRONET)	12,000,000
	MILLENNIUM DEVELOPMENT GOALS(MDG/DRG)	5,000,000,000
	ON-FARM STORAGE-AGRICULTURAL PRODUCE PRESERVATION PROGRAMME, FGN (PPP) EQUITY PARTICIPATION	3,000,000,000

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025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
	OUTGROWERS-FGN (PPP) EQUITY PARTICIPATION ON SEED MARKETING	1,000,000,000
	COOPERATIVE DEVELOPMENT-FGN EQUITY PARTICIPATION ON COOPERATIVE STRENGTHENING	1,000,000,000
0290613	FEDERAL COLLEGE OF PRODUCE INSPECTION & STORED PRODUCTS TECH., KANO	
	TOTAL ALLOCATION:	168,748,590
	EXPENDITURE ITEMS	
029061307000001	TOTAL PERSONNEL COST	18,948,590
029061307000010	SALARY & WAGES - GENERAL	14,719,007
029061307000011	CONSOLIDATED SALARY	14,719,007
029061307000020	BENEFITS AND ALLOWANCES - GENERAL	3,052,062
029061307000021	NON-REGULAR ALLOWANCES	0
029061307000022	RENT SUBSIDY	3,052,062
029061307000030	SOCIAL CONTRIBUTION	1,177,521
029061307000031	NHIS	515,165
029061307000032	PENSION	662,355
029061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,000,000
	TOTAL CAPITAL PROJECT	114,800,000
029061307000000	ONGOING PROJECTS (OTHERS)	114,800,000
029061301000000	VOCATIONAL TRAINING IN AGRICULTURAL PRODUCE HANDLING, PROCESSING AND AGRIC BUSINESS DEVELOPMENT	9,000,000
029061301010000	MIDDLE LEVEL MANPOWER TRAINING DOE AGRICULTURAL EXTENSION SERVICE DELIVERY	50,000,000
029061301020000	DEVELOPMENT OF TEACHING AND INSTRUCTIONAL FACILITIES FOR NBTE ACCREDIATION	55,800,000
0250600	VETERINARY COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	391,871,404
Classification No.	EXPENDITURE ITEMS	
025060007000001	TOTAL PERSONNEL COST	106,607,962
025060007000010	SALARY & WAGES - GENERAL	79,093,060
025060007000011	CONSOLIDATED SALARY	79,093,060
025060007000020	BENEFITS AND ALLOWANCES - GENERAL	17,628,269
025060007000021	NON-REGULAR ALLOWANCES	0
025060007000022	RENT SUBSIDY	17,628,269
025060007000030	SOCIAL CONTRIBUTION	9,886,633
025060007000031	NHIS	3,954,653
025060007000032	PENSION	5,931,980
025060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,263,442
	TOTAL CAPITAL PROJECT	240,000,000
025060010000000	ONGOING PROJECTS (OTHERS)	240,000,000
025060020000000	CONSTRUCTION OF VETERINARY COUNCIL OF NIGERIA SECRETARIAT, ABUJA	173,613,865
025060030000000	PURCHASE OF VETERINARY MEDICAL LABORATORY EQUIPMENTS, CHEMICAL AND GLASSWARES, SURGICAL PACKS, OCTOCLAVE, CENTRE, HP-METER, URINALISTICS KITS, X-RAY, MICROSCOPES, STETESCOPE, CHYSIOGRAPH ETC	30,386,135
025060040000000	FURNISHING OF THE COMPLETED SECRETARIAT	32,000,000
025060050000000	LIBRARY BOOKS, JOURNALS AND MATERIALS	4,000,000
0250601	AGRICULTURE RESEARCH & MANAGEMENT INSTITUTE (ARMTI) - ILORIN	
	TOTAL ALLOCATION:	414,077,199

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
Classification No.	EXPENDITURE ITEMS	
025060107000001	TOTAL PERSONNEL COST	176,866,582
025060107000010	SALARY & WAGES - GENERAL	134,176,402
025060107000011	CONSOLIDATED SALARY	134,176,402
025060107000020	BENEFITS AND ALLOWANCES - GENERAL	25,918,130
025060107000021	NON-REGULAR ALLOWANCES	0
025060107000022	RENT SUBSIDY	25,918,130
025060107000030	SOCIAL CONTRIBUTION	16,772,050
025060107000031	NHIS	6,708,820
025060107000032	PENSION	10,063,230
025060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,410,617
	TOTAL CAPITAL PROJECT	98,800,000
025060110000000	ONGOING PROJECTS (OTHERS)	98,800,000
025060120000000	ESTABLISHMENT OF A DATA BANK AND LIBRARY DEVELOPMENT	3,600,000
025060130000000	PHASED RE-ROOFING OF THE INSTITUTE BUILDING	16,210,000
025060140000000	REHABILITATION AND RESURFACING OF CAMPUS ROAD (14.100SQM)	35,250,000
025060150000000	RESEARCH AND CURRICULUM DEVELOPMENT	6,490,000
025060160000000	FURNISHING OF FACULTY	2,620,000
025060170000000	FURNISHING AND EQUIPING OF HOSTELS (6 BLOCKS OF 84 ROOMS)	8,086,000
025060180000000	COMPUTERIZATION OF TRAINING CENTRE	7,075,000
025060190000000	ACQUISITION OF TRAINING FACILITIES/TECHNOLOGY EQUIPMENT	7,125,000
025060200000000	CONSTRUCTION OF OVERHEAD WATER TANK AND CHEMICAL TREATMENT PLANT	2,380,000
025060210000000	ACQUISITION OF OFFICE EQUIPMENT	378,000
025060220000000	REHABILITATION AND RESURFACING OF ESTATE ROADS AND PACKING LOTS	2,286,000
025060230000000	CONSTRUCTION OF CULVERTS	1,000,000
025060240000000	PROVISION OF WALK WAYS	1,300,000
025060250000000	RENOVATIONS OF BUILDINGS	5,000,000
0250602	NATIONAL CENTRE FOR AGRICULTURE MECHANISATION - ILORIN	
	TOTAL ALLOCATION:	382,389,271
Classification No.	EXPENDITURE ITEMS	
025060207000001	TOTAL PERSONNEL COST	198,820,288
025060207000010	SALARY & WAGES - GENERAL	147,883,920
025060207000011	CONSOLIDATED SALARY	147,883,920
025060207000020	BENEFITS AND ALLOWANCES - GENERAL	32,450,878
025060207000021	NON-REGULAR ALLOWANCES	0
025060207000022	RENT SUBSIDY	32,450,878
025060207000030	SOCIAL CONTRIBUTION	18,485,490
025060207000031	NHIS	7,394,196
025060207000032	PENSION	11,091,294
025060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,068,983
	TOTAL CAPITAL PROJECT	92,500,000
025060210000000	ONGOING PROJECTS (OTHERS)	92,500,000
025060220000000	REPLACEMENT OF WORN-OUT EQUIPMENT/IMPLEMENTS AND REHABILITATION OF WORKSHOP	3,000,000
025060230000000	FABRICATION/MULTIPLICATION OF ARRAY OF PROCESSING TECH. DEVELOPED BY NCAM	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025060240000000	WATER RETICULATION FROM EXISTING BOREHOLE TO MGT. & TECH. BUILDING	1,500,000
025060250000000	ENHANCING EXISTING CAPACITY OF NCAM INTERNET V-SAT: SERVER, LAN AND COMPUTER FOR WIDER COVERAGE, RES. AND TRAINING	3,000,000
025060260000000	COMPLETION OF ENGINE, TRACTOR AND FARMING MACHINE BUILDING COMPLEX	70,000,000
025060270000000	EQUIPPING FABRICATION WORKSHOP FOR TECHNOLOGY & RESEARCH	3,000,000
025060280000000	FIELD RESEARCH NEEDS	3,000,000
025060290000000	RENOVATION OF WORKSHOP & ADMIN. BUILDING	3,000,000
025060300000000	EQUIPPING 4 NOS. LECTURE ROOMS/THEATRE WITH UP-TO-DATE EQUIPMENT/FACILITIES	3,000,000
0250603	NATIONAL CEREALS RESEARCH INSTITUTE - BADEGGI	
	TOTAL ALLOCATION:	937,997,570
Classification No.	EXPENDITURE ITEMS	
025060307000001	TOTAL PERSONNEL COST	541,395,697
025060307000010	SALARY & WAGES - GENERAL	400,063,905
025060307000011	CONSOLIDATED SALARY	400,063,905
025060307000020	BENEFITS AND ALLOWANCES - GENERAL	91,323,803
025060307000021	NON-REGULAR ALLOWANCES	0
025060307000022	RENT SUBSIDY	91,323,803
025060307000030	SOCIAL CONTRIBUTION	50,007,988
025060307000031	NHIS	20,003,195
025060307000032	PENSION	30,004,793
025060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,540,274
	TOTAL CAPITAL PROJECT	330,061,600
025060310000000	ONGOING PROJECTS (OTHERS)	330,061,600
025060320000000	RESEARCH INTO IMPROVEMENT OF RICE AND ACHA	68,500,000
025060330000000	RESEARCH INTO IMPROVEMENT OF SUGARCANE AND BROWN SUGAR TECHNOLOGY	2,760,000
025060340000000	IMPROVEMENT OF OILSEEDS CROPS	4,871,000
025060350000000	IMPOVEMENT OF FARMING SYSTEMS RESEARCH AND EXTENSION IN THE CENTRAL ZONE OF NIGERIA	1,200,000
025060360000000	BREEDER AND FOUNDATION SEEDS / SETTS PRODUCTION OF THE INSTITUTES' MANDATE CROPS	2,600,000
025060370000000	DISSEMINATION OF RESEARCH RESULTS / REFILS	6,500,000
025060380000000	FABRICATION OF AGRICULTURAL PROCESSING MACHINES / UTILIZATION OF MANDATE CROPS	2,800,000
025060390000000	COMPLETION OF THE ADMIN. BLOCK INSTITUTES' H/QUARTERS	11,000,000
025060400000000	COMPLETION OF REPAIRS OF GUEST HOUSE BLOCK OF 6 FLATS AT THE HEADQUARTERS	3,900,000
025060410000000	2ND PHASE FENCING OF 6.1 KM HEADQUARTERS PERIMETERS WITH BURNT BRICKS	91,461,000
025060420000000	UTILITY VEHICLE 1 NO. (NEW PROJECT)	5,969,600
025060430000000	COMPUTERIZATION OF THE INSTITUTES' SYSTEMS (NEW PROJECT)	28,500,000
025060440000000	ESTABLISHMENT OF FOUNDATION SEED QAULTY LABORATORY FOR RICE, SOYBEAN AND SESSAME	100,000,000
0250604	NATIONAL VETERINARY RESEARCH INSTITUTE - VOM	
	TOTAL ALLOCATION:	1,666,294,651
Classification No.	EXPENDITURE ITEMS	
025060407000001	TOTAL PERSONNEL COST	958,481,406

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025060407000010	SALARY & WAGES - GENERAL	711,426,442
025060407000011	CONSOLIDATED SALARY	711,426,442
025060407000020	BENEFITS AND ALLOWANCES - GENERAL	158,126,658
025060407000021	NON-REGULAR ALLOWANCES	0
025060407000022	RENT SUBSIDY	158,126,658
025060407000030	SOCIAL CONTRIBUTION	88,928,305
025060407000031	NHIS	35,571,322
025060407000032	PENSION	53,356,983
025060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	307,813,246
	TOTAL CAPITAL PROJECT	400,000,000
025060420000000	NEW PROJECTS (OTHERS)	400,000,000
025060430000000	ISOLATION, SEROLOGICAL AND MOLECLAR CHARACTERIZATION OF HIGHLY PATHOGENIC AVIAN INFLUENZA (HPA) VIRUS IN NIGERIA	112,000,000
025060440000000	INTEGRATED LIVESTOCK HEALTH AND PERI URBAN DAIRY PROJECT	28,000,000
025060450000000	DEVELOPMENT OF RAPID AND EFFECTIVE TOOL FOR AFRICAN SWINE FEVER (ASF)	32,000,000
025060460000000	ANTIBIOTIC THERAPY FOR CONTROL OF CONIAGIOUS BOVINE PLEUROPNEUMONIA	20,000,000
025060470000000	DEVELOPMENT OF RABIES CELL CULTURE VACCINE.	8,000,000
025060530000000	EQUIPING OF QULAITY LABORATORY FOR VACCINE DEVELOPMENT	200,000,000
0250605	NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE	
	TOTAL ALLOCATION:	1,623,469,335
Classification No.	EXPENDITURE ITEMS	
025060507000001	TOTAL PERSONNEL COST	1,170,417,123
025060507000010	SALARY & WAGES - GENERAL	861,828,740
025060507000011	CONSOLIDATED SALARY	861,828,740
025060507000020	BENEFITS AND ALLOWANCES - GENERAL	200,859,790
025060507000021	NON-REGULAR ALLOWANCES	3,671,717
025060507000022	RENT SUBSIDY	197,188,074
025060507000030	SOCIAL CONTRIBUTION	107,728,593
025060507000031	NHIS	43,091,437
025060507000032	PENSION	64,637,156
025060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,522,213
	TOTAL CAPITAL PROJECT	356,530,000
025060510000000	ONGOING PROJECTS (OTHERS)	356,530,000
025060520000000	CASSAVA IMPROVEMENT STUDIES	94,900,000
025060530000000	YAM IMPROVEMENT STUDIES	6,150,000
025060540000000	III) POTATO IMPROVEMENT STUDIES	6,040,000
025060550000000	SWEET POTATO IMPROVEMENT STUDIES	6,150,000
025060560000000	FARMING SYSTEMS RESEARCH & EXTENSION	2,460,000
025060570000000	COCOYAM IMPROVEMENT STUDIES	4,920,000
025060580000000	GINGER IMPROVEMENT STUDIES	6,380,000
025060590000000	SUGAR BEETS & OTHER ROOT CROPS STUDIES	2,460,000
025060600000000	BIOTECHNOLOGY STUDIES	7,380,000
025060610000000	EXTENSION & TRAINING OF RURAL WOMEN ON VALUE ADDITION IN THE NIGER DELTA	16,000,000
025060620000000	CASSAVA AND COCOYAM PROCESSING	3,690,000
025060630000000	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES	25,400,000
025060640000000	PROCUREMENT OF 2 TRACTORS & IMPLEMENTS	14,400,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025060650000000	PROCUREMENT OF 2 UTILITY DOUBLE CABIN PICK-UP VEHICLES	11,000,000
025060660000000	REHABILITATION OF INTERNAL ROADS, FARM ROADS, OFFICE BUILDINGS AND RETICULATION OF WATER AT HEADQUARTERS	25,000,000
025060670000000	OTOBI AND IGBARIAM SUB-STATIONS.	21,200,000
025060680000000	PROCUREMENT OF COMPUTERS/ACCESSORIES AND PHOTOCOPIERS	3,000,000
025060690000000	STRENGTHENING OF BIOTECHNOLOGY RESEARCH	100,000,000
0250606	NATIONAL INSTITUTE FOR OIL PALM RESEARCH - BENIN	
	TOTAL ALLOCATION:	1,187,161,091
Classification No.	EXPENDITURE ITEMS	
025060607000001	TOTAL PERSONNEL COST	770,688,759
025060607000010	SALARY & WAGES - GENERAL	569,071,331
025060607000011	CONSOLIDATED SALARY	569,071,331
025060607000020	BENEFITS AND ALLOWANCES - GENERAL	130,483,511
025060607000021	NON-REGULAR ALLOWANCES	0
025060607000022	RENT SUBSIDY	130,483,511
025060607000030	SOCIAL CONTRIBUTION	71,133,916
025060607000031	NHIS	28,453,567
025060607000032	PENSION	42,680,350
025060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	147,472,332
	TOTAL CAPITAL PROJECT	269,000,000
025060610000000	ONGOING PROJECTS (OTHERS)	269,000,000
025060620000000	COMPLETION OF TISSUE CULTURE LABORATORY	10,000,000
025060630000000	COMPLETION OF CENTRAL ANALYTICAL LABORATORY OF THE MAIN STATION	3,000,000
025060640000000	REFURBISHMENT OF THE NIFOR OIL MILL	25,000,000
025060650000000	RESEARCH AND DEVELOPMENT STUDIES	59,000,000
025060660000000	OIL PALM DEMONSTRATION PROJECT	10,000,000
025060670000000	SEED AND SEEDLING PRODUCTION OF THE PALM & SHEA	10,000,000
025060680000000	COMPUTERIZATION, DOCUMENTATION & INTERNET CONNECTIVITY / LIBRARY	19,000,000
025060690000000	REHABILITATION / MAINTENANCE OF EXISTING INFRASTRUCTURES	12,000,000
025060700000000	PURCHASE OF LABORATORY & GLASSWARES	6,000,000
025060710000000	COMPLETION OF ABANDONED & UNCOMPLETED BUILDINGS	10,000,000
025060720000000	SUB-STATION DEVELOPMENT	5,000,000
025060730000000	IMPROVEMENT OF OIL PALM PROCESSING TECHNOLOGIES	100,000,000
0250607	INSTITUTE OF AGRICULTURAL RESEARCH - ZARIA	
	TOTAL ALLOCATION:	979,029,582
Classification No.	EXPENDITURE ITEMS	
025060707000001	TOTAL PERSONNEL COST	623,804,908
025060707000010	SALARY & WAGES - GENERAL	469,831,394
025060707000011	CONSOLIDATED SALARY	469,831,394
025060707000020	BENEFITS AND ALLOWANCES - GENERAL	116,387,003
025060707000021	NON-REGULAR ALLOWANCES	6,720,329
025060707000022	RENT SUBSIDY	109,666,674
025060707000030	SOCIAL CONTRIBUTION	37,586,512
025060707000031	NHIS	16,444,099
025060707000032	PENSION	21,142,413
025060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,225,462
	TOTAL CAPITAL PROJECT	288,999,212
025060730000000	MDGS ONGOING F/L MDAS PROJECTS	288,999,212

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025060740000000	MAIZE VARIETY IMPROVEMENT AND SEED MULTIPLICATION	84,792,516
025060750000000	SORGHUM VARIETY IMPROVEMENT	19,161,616
025060760000000	GROUNDNUT VARIETY IMPROVEMENT AND SEED PRODUCTION	22,149,332
025060770000000	COWPEA VARIETY IMPROVEMENT, SEED PRODUCTION AND GENETIC TRANSFORMATION	21,271,324
025060780000000	COTTON VARIETY IMPROVEMENT, SEED PRODUCTION AND GENETIC TRANSFORMATION	22,167,824
025060790000000	VARIETY IMPROVEMENT OF CASTOR	9,728,300
025060800000000	VARIETY IMPROVEMENT OF SUNFLOWER	9,728,300
025060810000000	ESTABLISHMENT OF FOUNDATION SEED QUALITY TESTING LABORATORY FOR SORGHUM, MAIZE, GROUNDNUT AND COTTON	100,000,000
0250608	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE - ZARIA	
	TOTAL ALLOCATION:	846,023,367
Classification No.	EXPENDITURE ITEMS	
025060807000001	TOTAL PERSONNEL COST	438,962,444
025060807000010	SALARY & WAGES - GENERAL	292,440,195
025060807000011	CONSOLIDATED SALARY	292,440,195
025060807000020	BENEFITS AND ALLOWANCES - GENERAL	109,967,225
025060807000021	NON-REGULAR ALLOWANCES	41,404,081
025060807000022	RENT SUBSIDY	68,563,144
025060807000030	SOCIAL CONTRIBUTION	36,555,024
025060807000031	NHIS	14,622,010
025060807000032	PENSION	21,933,015
025060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,060,923
	TOTAL CAPITAL PROJECT	325,000,000
025060830000000	MDGS ONGOING F/L MDAS PROJECTS	325,000,000
025060840000000	DEVELOPMENT OF FOUNDATION STOCKS FOR EGG AND MEAT TYPE CHICKENS	68,236,000
025060850000000	GENERATION OF CROSSBRED DAIRY CATTLE THROUGH ARTIFICIAL INSEMINATION FOR IMPROVED MILK PRODUCTION	32,019,703
025060860000000	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE FOR DISTRIBUTION TO LIVESTOCK FARMERS	20,245,509
025060870000000	PRODUCTION OF IMPROVED SHEEP AND GOATS FOR MEAT	14,034,838
025060880000000	SELECTION OF INDIGENOUS BREED OF CATTLE (BUNAJI & SOKOTO GUDALI) FOR IMPROVED BEEF PRODUCTION	13,867,519
025060890000000	ESTABLISHMENT OF A PURE-BRED FOUNDATION STOCK OF PIGS FOR NATIONWIDE DISTRIBUTION	5,767,198
025060900000000	ACQUISITION AND DEVELOPMENT OF IMPROVED BREEDS OF RABBITS FOR DISTRIBUTION TO RABBIT BREEDERS	8,684,656
025060910000000	DISSEMINATION OF TECHNOLOGIES GENERATED IN THE INSTITUTE	12,144,577
025060920000000	ESTABLISHMENT OF NATIONAL BREEDING PROGRAMMES FOR DAIRY, BEEF, SMALL RUMINANTS AND PASTURE	150,000,000
0250610	LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI	
	TOTAL ALLOCATION:	446,180,192
Classification No.	EXPENDITURE ITEMS	
025061007000001	TOTAL PERSONNEL COST	209,973,587
025061007000010	SALARY & WAGES - GENERAL	154,039,920
025061007000011	CONSOLIDATED SALARY	154,039,920
025061007000020	BENEFITS AND ALLOWANCES - GENERAL	36,678,677
025061007000021	NON-REGULAR ALLOWANCES	0
025061007000022	RENT SUBSIDY	36,678,677

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025061007000030	SOCIAL CONTRIBUTION	19,254,990
025061007000031	NHIS	7,701,996
025061007000032	PENSION	11,552,994
025061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	22,606,605
	TOTAL CAPITAL PROJECT	213,600,000
025061010000000	ONGOING PROJECTS (OTHERS)	213,600,000
025061020000000	I) BREADING OF MILLET VARIETIES FOR HIGH YIELDS	1,200,000
025061030000000	II) DEVELOPMENT OF 578 MILLET LINES	1,200,000
025061040000000	II) SELECTION FOR MILLET BREADERS SEED AND OFF-SEASON	25,300,000
025061050000000	IV) PRODUCTION OF 150MT OF FOUNDATION SEEDS	2,000,000
025061060000000	V) RELEASE OF HYBRID MILLET VARIETIES	1,100,000
025061070000000	VI) COLLABORATIVE ACTIVITIES WITH ICRISAT, IFAD & IAR	2,000,000
025061080000000	VII) ESTAB. OF CEREALS RESEARCH DEV. & CONSORTIUM	4,200,000
025061090000000	I) DEVELOPMENT OF HEAT TOLERANT WHEAT VARIETIES	1,500,000
025061100000000	II) SELECTION OF WHEAT LINES	1,500,000
025061110000000	III) PRODUCTION OF WHEAT FOUNDATION SEED	2,400,000
025061120000000	IV) RELEASE OF TWO (2) WHEAT VARIETIES	1,200,000
025061130000000	V) DEVELOPMENT OF OUTSTATIONS AT NGALA, NEW MARTE, GEMBU & MALLAMFATORI	20,000,000
025061140000000	VI) PROCUREMENT OF FARM IMPLEMENTS	4,000,000
025061150000000	DEVELOPMENT OF TECHNIQUES FOR MANAGEMENT OF BIOTIC AND ABIOTIC STRESSES (DOWNY MILDEW, STRIGA AND HEAD MINERS ETC.)	1,600,000
025061160000000	DEVELOPMENT AND EXTENSION OF FARMING TECHNIQUES ON POPULAR CROPS (FERTILIZER, PLANTING ARRANGEMENT, PESTS CONTROL ETC)	2,300,000
025061170000000	ESTABLISHMENT OF WATER HARVESTING STRUCTURES IN RURAL COMMUNITIES (NGALA, NEW MARTE, MAIDUGURI & GWOZA)	4,800,000
025061180000000	DEVELOPMENT OF TREE SEEDLINGS FOR VEGETATION DEVELOPMENT AND DESERTIFICATION CONTROL.	48,000,000
025061190000000	ESTABLISHMENT OF RURAL BASED PRODUCTION SITES (CROP, LIVESTOCK & FISHERIES) AT NGALA, NEW MARTE, MAIDUGURI AND GWOZA.	5,300,000
025061200000000	VALUE ADDITION OF CEREALS AND OTHER POPULAR CROPS IN THE NORTH-EAST ZONE.	3,500,000
025061210000000	FURNISHING AND EQUIPING OF NEW LABORATORY COMPLEX (SOIL SCIENCE, FOOD SCIENCE AND PLANT SCIENCE) AT LCRI HEADQUARTERS	21,500,000
025061220000000	STUDIES ON PRODUCTION CONSTRAINTS OF CEREALS IN THE NORTH - EAST ZONE	2,300,000
025061230000000	DEVELOPMENT OF WEBSITES & NETWORKING OF STAKEHOLDERS CONSORTIA	2,000,000
025061240000000	PROCUREMENT OF UTILITY VEHICLE FOR EXTENSION (PICK-UP)	4,700,000
025061'0250000000	ESTABLISHMET OF FOUNDATION SEED TESTING QUALITY LABORATORY	50,000,000
0250611	NIGERIA INSTITUTE OF OCEANOGRAPHY & MARINE RESEARCH - LAGOS	
	TOTAL ALLOCATION:	591,385,062
Classification No.	EXPENDITURE ITEMS	
025061107000001	TOTAL PERSONNEL COST	346,916,544
025061107000010	SALARY & WAGES - GENERAL	257,020,998
025061107000011	CONSOLIDATED SALARY	257,020,998
025061107000020	BENEFITS AND ALLOWANCES - GENERAL	57,767,921

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025061107000021	NON-REGULAR ALLOWANCES	418,514
025061107000022	RENT SUBSIDY	57,349,408
025061107000030	SOCIAL CONTRIBUTION	32,127,625
025061107000031	NHIS	12,851,050
025061107000032	PENSION	19,276,575
025061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,468,518
	TOTAL CAPITAL PROJECT	200,000,000
025061130000000	MDGS ONGOING F/L MDAS PROJECTS	200,000,000
025061140000000	CONSTRUCTION OF 2 GILL NET FOR INCREASED FISH PRODUCTION.	30,000,000
025061170000000	DEVELOPMENT OF COST EFFECTIVE FISH FEED FOR ACHIEVEMENT OF FISH PRODUCTION TARGET	35,000,000
025061190000000	REHABILITATION OF FISH TECH LABORATORY	20,000,000
025061220000000	CONDUCT FISH RESOURCES SURVEY FOR BRACKISH AND MARINE WATER FOR BIODIVERSITY CONSERVATION	15,000,000
025061260000000	IMPROVEMENT OF TUNA FISH CATCH AND YIELD, AND DEVELOPMENT OF NUTRITIONAL FEEDS FOR SHRIMPS AND FISH CULTURE	100,000,000
0250612	COCOA RESEARCH INSTITUTE - IBADAN	
	TOTAL ALLOCATION:	728,577,800
Classification No.	EXPENDITURE ITEMS	
025061207000001	TOTAL PERSONNEL COST	455,067,800
025061207000010	SALARY & WAGES - GENERAL	343,042,247
025061207000011	CONSOLIDATED SALARY	343,042,247
025061207000020	BENEFITS AND ALLOWANCES - GENERAL	84,582,174
025061207000021	NON-REGULAR ALLOWANCES	6,080,000
025061207000022	RENT SUBSIDY	78,502,174
025061207000030	SOCIAL CONTRIBUTION	27,443,380
025061207000031	NHIS	12,006,479
025061207000032	PENSION	15,436,901
025061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,510,000
	TOTAL CAPITAL PROJECT	225,000,000
025061210000000	ONGOING PROJECTS (OTHERS)	225,000,000
025061220000000	BREEDING & MULTIPLICATION OF SEEDS	42,000,000
025061230000000	SOIL FERTILITY EVALUATION	10,000,000
025061240000000	PEST CONTROL & MANAGEMENT	25,000,000
025061250000000	CROP PROTECTION UNIT (CPU) & VALUE ADDITION FOR END-USERS	25,000,000
025061260000000	EXTENSION SERVICES	23,000,000
025061270000000	ESTABLISHMENT OF GERMPASM FOR CASHEW, COFFE, TEA AND KOLA	100,000,000
0250613	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING -IBADAN	
	TOTAL ALLOCATION:	680,429,287
Classification No.	EXPENDITURE ITEMS	
025061307000001	TOTAL PERSONNEL COST	447,110,247
025061307000010	SALARY & WAGES - GENERAL	360,173,522
025061307000011	BASIC SALARY	360,173,522
025061307000020	BENEFITS AND ALLOWANCES - GENERAL	59,201,018
025061307000021	NON-REGULAR ALLOWANCES	220,000
025061307000022	RENT SUBSIDY	58,981,018
025061307000030	SOCIAL CONTRIBUTION	27,735,707
025061307000031	NHIS	12,606,073

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025061307000032	PENSION	15,129,634
025061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,319,040
	TOTAL CAPITAL PROJECT	200,000,000
025061310000000	ONGOING PROJECTS (OTHERS)	200,000,000
025061320000000	BREEDING AND FOUNDATION SEEDS PRODUCTION (MAIZE, COWPEA AND SOYABEAN)	10,600,000
025061340000000	DEVELOPMENT OF HIGH YEILDING VARIETIES OF KENAF,ROSELLE & OTHER FIBRE CROPS	9,500,000
025061350000000	TOTAL FARMING SYSTEM RESEARCH (INCLUDING LIVESTOCK AND REFILS)	15,400,000
025061360000000	LAND AND WATER MANAGEMENT FOR SUSTAINABLE AGRICULTURAL PRODUCTIVITY	9,100,000
025061370000000	UTILIZATION OF FOOD AND FIBRE CROPS (GRAIN LEGUMES, CEREALS, LIVESTOCK & KENAF)	8,000,000
025061380000000	PERIMETER FENCING OF INSTITUTE'S PREMISES.	10,000,000
025061390000000	ASPHALT TARRING OF ROADS WITHIN THE INSTITUTE	10,000,000
025061400000000	PURCHASE OF LABORATORY EQUIPMENTS: ONE SPECTROPHOTOMETER & 1NO.FIBRE ANALYSIS EQUIPMENT	7,500,000
025061410000000	PROCUREMENT OF 1NO. TOYOTA HIGH ROOF BUS FOR INSTITUTE'S PROJECT MONITORING ACTIVITIES	5,100,000
025061430000000	CONSTRUCTION OF 3 KILOMETER ACCESS ROADS IN KISHI AND BALLA OUTSTATIONS	10,200,000
025061450000000	CREATION OF ELECTRONIC DATABASE FOR INSTITUTE'S PROGRAMMES (HUMAN RESOURCES	3,200,000
025061470000000	PROCUREMENT OF OVERHEAD PROJECTOR AND ACCESORIES FOR SEMINAR PRESENTATION	1,400,000
025061480000000	ESTABLISHMENT OF FOUNDATION SEED QUALITY LABORATORY FOR KENAF AND DMR MAIZE	100,000,000
0250614	RUBBER RESEARCH INSTITUTE - BENIN	
	TOTAL ALLOCATION:	774,099,383
Classification No.	EXPENDITURE ITEMS	
025061407000001	TOTAL PERSONNEL COST	432,620,794
025061407000010	SALARY & WAGES - GENERAL	325,439,346
025061407000011	CONSOLIDATED SALARY	325,439,346
025061407000020	BENEFITS AND ALLOWANCES - GENERAL	66,501,530
025061407000021	NON-REGULAR ALLOWANCES	0
025061407000022	RENT SUBSIDY	66,501,530
025061407000030	SOCIAL CONTRIBUTION	40,679,918
025061407000031	NHIS	16,271,967
025061407000032	PENSION	24,407,951
025061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,478,590
	TOTAL CAPITAL PROJECT	264,000,000
025061410000000	ONGOING PROJECTS (OTHERS)	264,000,000
025061420000000	RESEARCH & DEVELOPMENT OF RUBBER BASED PRODUCTS	74,000,000
025061430000000	RAISING OF 180,000 HIGH YIELDING CERTIFIED RUBBER SEEDLINGS @ N70/PLANT X 400 HECTARES	12,600,000
025061440000000	DISTRIBUTION OF CERTIFIED RUBBER SEEDLINGS & PROVISION OF TECHNICAL ASSISTANCE TO FARMERS	9,000,000
025061450000000	ESTABLISHMENT AND DEVELOPMENT OF NEW RUBBER PLANTATION	12,500,000
025061460000000	MAINTENANCE OF 500 HECTARES OLD PLANTATION	17,500,000
025061470000000	COLLECTION OF GUM ARABIC SEEDS FROM THE WILD	900,000
025061480000000	RAISING OF 300,000 CERTIFIED SEEDLINGS OF ACACIA SENEGALI	4,500,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025061490000000	DISTRIBUTION OF CERTIFIED SEEDLINGS OF ACACIA SENEGALI TO FARMERS	6,000,000
025061500000000	ESTABLISHMENT OF 10 HECTARES PROGENY OF GUM ARABIC	4,000,000
025061510000000	SKILL ACQUISITION FOR FARMERS	5,000,000
025061520000000	REHABILITATION OF 3 BLOCKS LABOUR LINE FOR RUBBER TAPPERS	18,000,000
025061530000000	DEVELOPMENT OF TISSUE CULTURE LABORATORY FOR GUM ARABIC	100,000,000
0250615	NATIONAL INSTITUTE OF FRESHWATER FISH - NEW BUSSA	
	TOTAL ALLOCATION:	705,529,298
Classification No.	EXPENDITURE ITEMS	
025061507000001	TOTAL PERSONNEL COST	329,813,565
025061507000010	SALARY & WAGES - GENERAL	244,757,167
025061507000011	CONSOLIDATED SALARY	244,757,167
025061507000020	BENEFITS AND ALLOWANCES - GENERAL	54,461,752
025061507000021	NON-REGULAR ALLOWANCES	0
025061507000022	RENT SUBSIDY	54,461,752
025061507000030	SOCIAL CONTRIBUTION	30,594,646
025061507000031	NHIS	12,237,858
025061507000032	PENSION	18,356,788
025061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,715,733
	TOTAL CAPITAL PROJECT	250,000,000
025061510000000	ONGOING PROJECTS (OTHERS)	250,000,000
025061520000000	PROPAGATION OF TECHNOLOGIES FOR IMPROVED FISH FINGERLINGS PRODUCTION, BROOD STOCK MANAGEMENT, TABLE-SIZE FISH PRODUCTION OF COMMERCIALY IMPORTANT INDIGENOUS FRESHWATER FISH SPECIES AND INTEGRATION WITH OTHER SYSTEM	26,644,188
025061530000000	STOCKING AND ASSESSMENT OF WATER BODIES IN SELECTED AGRO-ECOLOGICAL ZONES	14,424,799
025061540000000	POPULARIZATION OF HYGIENIC FISH PROCESSING, PRESERVATION & STORAGE TECHNIQUES	16,707,405
025061550000000	CO-MANAGEMENT OF INLAND WATER BODIES FOR SUSTAINABLE LIVELIHOOD OF FISHERS IN SELECTED AGRO-ECOLOGICAL ZONES	22,191,999
025061560000000	FISHERIES EXTENSION AND TRAINING FOR IMPROVED LIVELIHOOD IN ADOPTION VILLAGES IN SELECTED AGRO-ECOLOGICAL ZONES	19,497,257
025061570000000	ESTABLISHMENT OF INTEGRATED FISH-CUM-RICE CULTURE IN THE WETLAND RICE FARMS OF WUYA PILOT FARM IN NIGER STATE	3,328,799
025061580000000	NEW LIBRARY BUILDING AND ACQUISITION OF BOOKS, PERIODICALS AND MODERN LIBRARY FACILITIES FOR EFFICIENT INFORMATION DELIVERY TO FISHERIES SCIENTISTS	35,158,468
025061590000000	ADOPTION STUDIES AND IMPACT ASSESSMENT OF DISSEMINATED FISHERIES TECHNOLOGIES	4,755,428
025061600000000	COMMERCIAL FISH FEED PRODUCTION	7,291,657
025061610000000	HYBRID CATFISH IMPROVEMENT FOR RESTOCKING OF INLAND WATER BODIES	100,000,000
0250616	NATIONAL AGRIC. EXTENSION AND RESEARCH LIAISON SERVICES- ZARIA	
	TOTAL ALLOCATION:	723,097,634
Classification No.	EXPENDITURE ITEMS	
025061607000001	TOTAL PERSONNEL COST	377,205,727

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025061607000010	SALARY & WAGES - GENERAL	297,273,571
025061607000011	CONSOLIDATED SALARY	297,273,571
025061607000020	BENEFITS AND ALLOWANCES - GENERAL	42,772,959
025061607000021	NON-REGULAR ALLOWANCES	9,732,229
025061607000022	RENT SUBSIDY	33,040,730
025061607000030	SOCIAL CONTRIBUTION	37,159,196
025061607000031	NHIS	14,863,679
025061607000032	PENSION	22,295,518
025061607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,891,907
	TOTAL CAPITAL PROJECT	225,000,000
025061510000000	ONGOING PROJECTS (OTHERS)	225,000,000
025061520000000	COMPARATIVE STUDY OF AGRIC. EXTENSION SYSTEMS IN NIGERIA	9,090,000
025061530000000	COMMODITY CHAIN ANALYSIS: A CASE STUDY OF TOMATOES AND FISH COMMODITIES	5,150,000
025061540000000	MONITORING & EVALUATION OF AGRICULTURAL PERFORMANCE (DRY & WET SEASON EVALUATION)	13,250,000
025061550000000	CO-ORDINATION OF NATIONAL REFLIS ACTIVITIES	7,210,000
025061570000000	LIBRATION INFORMATION, FARM BROADCAST AND DOCUMENTATION	10,500,000
025061580000000	ESTABLISHMENT & MANAGEMENT OF SEVEN ADOPTED VILLAGES (2 IN HQ & 5 IN ZONAL OFFICES)	10,500,000
025061600000000	ANNUAL AGRICULTURAL SCIENCE FAIR	19,500,000
025061610000000	DEVELOPMENT OF HEADQUARTERS & ZONAL OFFICE	30,000,000
025061620000000	PURCHASE OF DUTY VEHICLES	40,540,000
025061630000000	TRAINING HOSTELS (50 ROOMS) PHASE I	17,000,000
025061640000000	COMPUTER AND ACCESSORIES	4,000,000
025061650000000	FIELD AND LABORATORY EQUIPMENTS	3,000,000
025061660000000	OFFICE FURNITURES	2,230,000
025061670000000	REQUIREMENTS FOR AGRIC ENGINEERING IRRIGATION PROGRAMME	3,030,000
025061680000000	PRODUCTION OF AGRICULTURAL TECHNOLOGIES DISSEMINATION MEDIA FOR FARMERS	50,000,000
0250618	FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION TECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	252,233,518
Classification No.	EXPENDITURE ITEMS	
025061807000001	TOTAL PERSONNEL COST	138,928,725
025061807000010	SALARY & WAGES - GENERAL	100,217,767
025061807000011	BASIC SALARY	100,217,767
025061807000020	BENEFITS AND ALLOWANCES - GENERAL	26,183,737
025061807000021	NON-REGULAR ALLOWANCES	3,014,732
025061807000022	RENT SUBSIDY	23,169,005
025061807000030	SOCIAL CONTRIBUTION	12,527,221
025061807000031	NHIS	5,010,888
025061807000032	PENSION	7,516,333
025061807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,304,794
	TOTAL CAPITAL PROJECT	75,000,000
025061810000000	ONGOING PROJECTS (OTHERS)	75,000,000
025061810010000	CONSTRUCTION OF A BLOCK OF 4 CLASSROOM/7 ROOMS STAFF OFFICE BLOCK	5,000,000
025061810020000	PURCHASE OF 350 VINA LECTURE FIXED ARMED CHAIRS	1,950,000
025061810040000	BLOCK WALL FENCING OF COLLEGE PROPERTIES.	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025061810050000	PURCHASE OF LABORATORY EQUIPMENT FOR COLLEGE LABORATORIES (1NO. AUTOCLAVE, 1NO. OVEN AND 1 NO. FLAME PHOTOMETER)	4,000,000
025061810060000	PURCHASE OF LABORATORY CHEMICALS AND RE-AGENTS FOR STUDENTS PRACTICALS	500,000
025061810070000	PURCHASE OF 5000 BROILER CHICKS, 50 GOATS, 20 CATTLE, 30 SHEEP, 20 COLONIES OF CANE RATS, FEEDS AND DRUGS FOR COLLEGE DEMONSTRATION FARMS	5,550,000
025061810080000	ASPHAT TARRING OF ONE KILOMETER OF COLLEGE ROAD	10,000,000
025061810090000	PURCHASE OF 2 NO. DOUBLE CABINE 2-WHEEL DRIVE TOYOTA HILUX	8,000,000
025061810100000	VOCATIONAL TRAINING ON INTEGRATED LIVESTOCK MANAGEMENT ON CANE RATS, POULTRY, PIGGERY, SHEEP, GOAT, SNAIL REARING AND FISH FARMING FOR FARMERS NATIONWIDE	10,000,000
025061810110000	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGISTS & SUPPORTING STAFF	10,000,000
025061810120000	VOCATIONAL TRAINING IN ANIMAL PRODUCTION	10,000,000
0250619	FEDERAL COLLEGE OF AGRICULTURE - AKURE	
	TOTAL ALLOCATION:	289,403,652
Classification No.	EXPENDITURE ITEMS	
025061907000001	TOTAL PERSONNEL COST	175,202,159
025061907000010	SALARY & WAGES - GENERAL	118,486,490
025061907000011	CONSOLIDATED SALARY	118,486,490
025061907000020	BENEFITS AND ALLOWANCES - GENERAL	26,465,912
025061907000021	NON-REGULAR ALLOWANCES	363,182
025061907000022	RENT SUBSIDY	26,102,730
025061907000030	SOCIAL CONTRIBUTION	30,249,757
025061907000031	NHIS	4,147,027
025061907000032	PENSION	26,102,730
025061907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,201,493
	TOTAL CAPITAL PROJECT	79,000,000
025061910000000	ONGOING PROJECTS (OTHERS)	79,000,000
025061920000000	VOCATIONAL TRAINING OF WOMEN FARMER RETIREES& WIDOWS	10,100,000
025061930000000	DEVELOPMENT OF ARABLE FARMS	1,500,000
025061940000000	PROVISION OF LAB. EQUIPMENT & CONSUMABLES	6,000,000
025061950000000	REHABILITATION OF SIX PLANTATIONS	4,000,000
025061960000000	PURCHASE OF 2NOS FORD TRACTORS	10,000,000
025061970000000	REHABILITATION OF 1.2KM ROAD	15,000,000
025061980000000	CONSTRUCTION OF 1000KM PERIMETER FENCING	12,000,000
025061990000000	COMPUTERISATION OF COOLEGE PROGRAMMES	2,400,000
025062000000000	PURCHASE OF VEHICLE	4,000,000
025062010000000	PROVISION OF INTERCOM	4,000,000
025062020000000	VOCATIONAL TRAINING IN CROP PRODUCTION, PROCESSING AGRIBUSINESS	10,000,000
0250620	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION - IBADAN	
	TOTAL ALLOCATION:	270,686,276
Classification No.	EXPENDITURE ITEMS	
025062007000001	TOTAL PERSONNEL COST	159,205,460
025062007000010	SALARY & WAGES - GENERAL	117,253,169
025062007000011	CONSOLIDATED SALARY	117,253,169

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025062007000020	BENEFITS AND ALLOWANCES - GENERAL	27,295,644
025062007000021	NON-REGULAR ALLOWANCES	0
025062007000022	RENT SUBSIDY	27,295,644
025062007000030	SOCIAL CONTRIBUTION	14,656,646
025062007000031	NHIS	5,862,658
025062007000032	PENSION	8,793,988
025062007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,280,816
	TOTAL CAPITAL PROJECT	73,200,000
025062010000000	ONGOING PROJECTS (OTHERS)	73,200,000
025062020000000	PURCHASE OF LABORATORY EQUIPMENTS: - ELECTROPHOTOMETER, FILM CHAMBER, ELECTROSENSITIVE CHEMICAL BALANCE, ETC.	4,000,000
025062030000000	FURNISHING OF LECTURE THEATRE WITH 200 CHAIRS.	2,700,000
025062040000000	PURCHASE OF SLASHERS (2 UNITS) AND PHOTOCOPIERS (3-UNITS).	1,450,000
025062050000000	CONSTRUCTION OF ENGINEERING WORKSHOP.	2,500,000
025062060000000	STAFF DEVELOPMENT INCLUDING PRODUCTION OF TRAINING/INSTRUCTION MANUALS/MODULES	4,555,000
025062070000000	REHABILITATION OF STUDENTS' HOSTELS	2,440,000
025062080000000	BLOCK WALL FENCING OF COLLEGE PROPERTIES	10,000,000
025062090000000	ASPHALT TARRING OF ONE KILOMETER OF COLLEGE ROAD	10,000,000
025062100000000	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS.	5,000,000
025062110000000	CONSTRUCTION OF AUDIO VISUAL BLOCK	4,000,000
025062120000000	PURCHASE OF AGRO-CHEMICALS FOR COLLEGE DEMONSTRATION FARMS	2,555,000
025062130000000	VOCATIONAL TRAINING ON POULTRY, CANE RATS, SMALL RUMINANTS, SNAIL REARING AND FISH PRODUCTION	2,500,000
025062140000000	VOCATIONAL TRAINING ON CROPS AND ORNAMENTAL PLANTS	500,000
025062150000000	VOCATIONAL TRAINING ON FOOD PROCESSING (GRAIN PROCESSING & MAIZE STORAGE).	3,000,000
025062160000000	VOCATIONAL TRAINING ON MAINTENANCE & REPAIRS OF AGRICULTURAL MACHINERIES & EQUIPMENT.	4,000,000
025062170000000	PURCHASE OF 1 NO. DOUBLE CABIN 2 WHEEL-DRIVE TOYOTA HILUX FOR ITF SIWES STUDENT SUPERVISION	4,000,000
025062180000000	VOCATIONAL TRAINING IN CROPS PRODUCTION	10,000,000
0250621	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	
	TOTAL ALLOCATION:	469,450,244
Classification No.	EXPENDITURE ITEMS	
025062107000001	TOTAL PERSONNEL COST	347,008,201
025062107000010	SALARY & WAGES - GENERAL	261,800,040
025062107000011	CONSOLIDATED SALARY	261,800,040
025062107000020	BENEFITS AND ALLOWANCES - GENERAL	52,483,156
025062107000021	NON-REGULAR ALLOWANCES	8,014
025062107000022	RENT SUBSIDY	52,475,142
025062107000030	SOCIAL CONTRIBUTION	32,725,005
025062107000031	NHIS	13,090,002
025062107000032	PENSION	19,635,003
025062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,442,042
	TOTAL CAPITAL PROJECT	84,000,000
025062110000000	ONGOING PROJECTS (OTHERS)	23,200,000
025062120000000	ESTABLISHMENT OF 80 HECTARES OF CASSAVA PLANTATION (PURCHASE OF FERTILIZER AND PESTICIDES)	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025062130000000	MAINTENANCE OF 12 HECTARES OF OIL PALM PLANTATION FOR 1 YEAR (MANPOWER COSTS)	2,000,000
025062140000000	ESTABLISHMENT AND MAINTENANCE OF 12 HECTARES OF PINEAPPLE ORCHARD	4,000,000
025062150000000	PURCHASE OF TRACTOR AND IMPLEMENTS (PLOUGH, HARROW AND RIDGER)	8,200,000
025062120000000	NEW PROJECTS	60,800,000
025062130000000	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS AND 3 OFFICES	7,000,000
025062140000000	CONSTRUCTION OF COLLEGE AUDITORIUM OF 2000 CAPACITY	20,000,000
025062150000000	PERIMETER FENCING - PHASE I	6,800,000
025062160000000	PURCHASE OF 1 NO. DOUBLE CABIN 4-WHEEL DRIVE TOYOTA HILUX FOR ITF SIWES STUDENT SUPERVISION	
025062170000000	AND RURAL EXTENSION PROJECTS	4,000,000
025062180000000	VOCATIONAL TRAINING FOR NIGERIAN FARMERS IN APICULTURE, SNAILERY, FISH FARMING AND FOOD PROCESSING	5,000,000
025062190000000	HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, INSTRUCTORS AND SERVICE STAFF	5,000,000
025062200000000	STUDENTS RURAL EXTENSION TRAINING PROJECTS IN ISHIAGU COMMUNITIES	2,000,000
025062210000000	PURCHASE OF OFFICE FURNITURES (TABLES, CHAIRS, BOOK SHELVES AND MAGNETIC BOARDS)	1,000,000
025062220000000	VOCATIONAL TRAINING IN CROPS PRODUCTION AND AGRIBUSINESS	10,000,000
0250622	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY - NEW BUSSA	
	TOTAL ALLOCATION:	231,302,663
Classification No.	EXPENDITURE ITEMS	
025062207000001	TOTAL PERSONNEL COST	101,771,749
025062207000010	SALARY & WAGES - GENERAL	75,353,123
025062207000011	CONSOLIDATED SALARY	75,353,123
025062207000020	BENEFITS AND ALLOWANCES - GENERAL	16,999,485
025062207000021	NON-REGULAR ALLOWANCES	0
025062207000022	RENT SUBSIDY	16,999,485
025062207000030	SOCIAL CONTRIBUTION	9,419,140
025062207000031	NHIS	3,767,656
025062207000032	PENSION	5,651,484
025062207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	46,530,914
	TOTAL CAPITAL PROJECT	83,000,000
025062220000000	NEW PROJECTS (OTHERS)	83,000,000
025062220010000	TRAINING MIDDLE-LEVEL MANPOWER IN FISHERIES AND AQUACULTURE TECHNOLOGY	44,000,000
025062220020000	VOCATIONAL TRAINING ON FISHERIES AND AQUACULTURE TECHNOLOGY	7,000,000
025062220030000	TRAINING OF FOOD TECHNICIANS, TECHNOLOGIES AND CHEMICAL ANALYST IN CARRYING OUT PRESERVATION, PROCESSING, PACKAGING, STORAGE AND MARKETING OF FOOD COMMODITIES AND EQUIPMENTS	2,700,000
025062220040000	TO TRAIN AGRICULTURAL EXTENSION TECHNICIANS TO CARRY OUT EXTENSION WORK AMONG RURAL FARMERS AND FISHERFOLKS.	4,500,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025062220050000	ORGANISING THE HOST COMMUNITY ON HOW TO FORM CO-OPERATIVE SOCIETIES THROUGH AGRICULTURAL EXHIBITIONS,	7,000,000
025062220060000	TRAINING OF AGRICULTURAL TECHNICIANS CAPABLE OF APPLYING MODERN FARMING TECHNIQUES IN DIRECT AGRICULTURAL PRODUCTION	17,800,000
0250623	FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION TECHNOLOGY - VOM	
	TOTAL ALLOCATION:	336,196,172
Classification No.	EXPENDITURE ITEMS	
025062307000001	TOTAL PERSONNEL COST	211,816,974
025062307000010	SALARY & WAGES - GENERAL	136,723,382
025062307000011	CONSOLIDATED SALARY	136,723,382
025062307000020	BENEFITS AND ALLOWANCES - GENERAL	58,003,169
025062307000021	NON-REGULAR ALLOWANCES	30,429,918
025062307000022	RENT SUBSIDY	27,573,251
025062307000030	SOCIAL CONTRIBUTION	17,090,423
025062307000031	NHIS	6,836,169
025062307000032	PENSION	10,254,254
025062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,379,198
	TOTAL CAPITAL PROJECT	79,000,000
025062320000000	NEW PROJECTS (OTHERS)	79,000,000
025062320010000	INFRASTRUCTURAL FACILITIES FOR MANPOWER DEVELOPMENT	10,225,000
025062320020000	BUILDING CONSTRUCTION	54,275,000
025062320030000	PURCHASE OF PRACTICAL EQUIPMENT & REFURBISHING OF OTHER EXISTING ASSETS	4,500,000
025062320040000	VOCATIONAL TRAINING IN ANIMAL HEALTH AND PRODUCTION	10,000,000
0250624	FEDERAL COLLEGE OF VETERINARY & MEDICAL LABORATORY - VOM	
	TOTAL ALLOCATION:	294,386,927
Classification No.	EXPENDITURE ITEMS	
025062407000001	TOTAL PERSONNEL COST	122,521,398
025062407000010	SALARY & WAGES - GENERAL	84,918,169
025062407000011	CONSOLIDATED SALARY	84,918,169
025062407000020	BENEFITS AND ALLOWANCES - GENERAL	26,988,458
025062407000021	NON-REGULAR ALLOWANCES	8,015,441
025062407000022	RENT SUBSIDY	18,973,017
025062407000030	SOCIAL CONTRIBUTION	10,614,771
025062407000031	NHIS	4,245,908
025062407000032	PENSION	6,368,863
025062407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,865,528
	TOTAL CAPITAL PROJECT	73,000,000
025062420000000	NEW PROJECTS (OTHERS)	73,000,000
025062420010000	CONSTRUCTION OF MULTIPURPOSE LABORATORY	27,000,000
025062420040000	PROCUREMENT OF 18-SEATER BUS TOYOTA	6,000,000
025062420050000	LABORATORY EQUIPMENT	20,000,000
025062420060000	CHEMICALS/REAGENTS	10,000,000
025062420070000	VOCATIONAL TRAINING PROGRAMMES IN VETERINARY AND MEDICAL LAB TECHNOLOGY	10,000,000
0250625	FEDERAL COLLEGE OF FRESHWATER FISHERIES-BAGA	
	TOTAL ALLOCATION:	179,094,154
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025062507000001	TOTAL PERSONNEL COST	52,183,073
025062507000010	SALARY & WAGES - GENERAL	38,618,694
025062507000011	CONSOLIDATED SALARY	38,618,694
025062507000020	BENEFITS AND ALLOWANCES - GENERAL	8,737,042
025062507000021	NON-REGULAR ALLOWANCES	0
025062507000022	RENT SUBSIDY	8,737,042
025062507000030	SOCIAL CONTRIBUTION	4,827,337
025062507000031	NHIS	1,930,935
025062507000032	PENSION	2,896,402
025062507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,911,081
	TOTAL CAPITAL PROJECT	79,000,000
025062520000000	NEW PROJECTS (OTHERS)	79,000,000
025062530000000	TRAINING MIDDLE-LEVEL EXTENSION OFFICERS	34,309,392
025062540000000	IN-SERVICE TRAINING ON GEAR/CRAFT MAINTENANCE	15,841,620
025062550000000	FORMATION OF FISHERFOLK COOPERATIVE UNIONS	2,400,245
025062560000000	TRAINING OF LAKE CHAD FISHERFOLK ON ALTERNATIVE SOURCES OF INCOME	10,942,295
025062570000000	DEVELOPMENT OF IMPROVED METHOD OF FISH PROCESSING, STORAGE AND MARKETING TECHNOLOGY AROUND LAKE CHAD BASIN	5,506,448
025062580000000	VOCATIONAL TRAINING PROGRAMMES IN FISH PRODUCTION AND MANAGEMENT	10,000,000
0250626	FEDERAL COLLEGE OF FISHERIES & MARINE TECHNOLOGY - LAGOS	
	TOTAL ALLOCATION:	311,602,345
Classification No.	EXPENDITURE ITEMS	
025062607000001	TOTAL PERSONNEL COST	184,714,476
025062607000010	SALARY & WAGES - GENERAL	137,906,899
025062607000011	CONSOLIDATED SALARY	137,906,899
025062607000020	BENEFITS AND ALLOWANCES - GENERAL	29,569,215
025062607000021	NON-REGULAR ALLOWANCES	0
025062607000022	RENT SUBSIDY	29,569,215
025062607000030	SOCIAL CONTRIBUTION	17,238,362
025062607000031	NHIS	6,895,345
025062607000032	PENSION	10,343,017
025062607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,887,869
	TOTAL CAPITAL PROJECT	82,000,000
025062630000000	MDGS ONGOING F/L MDAS PROJECTS	82,000,000
025062630010000	RE-CIRCULATORY MARINE CULTURE SYSTEM FOR TRAINING OF MIDDLE LEVEL MANPOWER	20,000,000
025062630020000	ESTABLISHMENT OF AN EXTENSION CENTRE FOR TRANSFER OF TECHNOLOGY TO FISH FARMERS	18,000,000
025062630030000	MANDATORY SHORT COURSES FOR SEA FARMERS	34,000,000
025062630040000	VOCATIONAL TRAINING PROGRAMMES IN FISH PRODUCTION AND MANAGEMENT	10,000,000
0250627	FEDERAL COOPERATIVE COLLEGE - IBADAN	
	TOTAL ALLOCATION:	153,828,618
Classification No.	EXPENDITURE ITEMS	
025062707000001	TOTAL PERSONNEL COST	59,866,516
025062707000010	SALARY & WAGES - GENERAL	44,147,888
025062707000011	CONSOLIDATED SALARY	44,147,888
025062707000020	BENEFITS AND ALLOWANCES - GENERAL	10,200,142
025062707000021	NON-REGULAR ALLOWANCES	0

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025062707000022	RENT SUBSIDY	10,200,142
025062707000030	SOCIAL CONTRIBUTION	5,518,486
025062707000031	NHIS	2,207,394
025062707000032	PENSION	3,311,092
025062707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,162,101
	TOTAL CAPITAL PROJECT	68,800,000
025062720000000	NEW PROJECTS (OTHERS)	68,800,000
025062730000000	CONSTRUCTION OF 2.5KM COLLEGE ROAD AND DRAINAGE	28,400,000
025062740000000	CONSTRUCTION OF COLLEGE CONSUMER SHOP	5,000,000
025062750000000	COMPLETION OF THE AUDITORIUM	4,300,000
025062760000000	FURNISHING OF AUDITORIUM	8,500,000
025062770000000	FENCING OF MALE HOSTEL	3,500,000
025062780000000	CONSTRUCTION OF PORTERS LODGE AT MALE AND FEMALE HOSTELS	4,000,000
025062790000000	FURNISHING OF THE COOPERATIVE	
025062800000000	CONSUMER SHOP	1,000,000
025062810000000	CONSTRUCTION OF THE ADDITIONAL 5 CLASSROOM WITH FURNISHING	7,500,000
025062820000000	PAINTING OF MALE AND FEMALE HOSTELS	3,000,000
025062830000000	RENOVATION OF COLLEGE GUEST HOUSE	3,600,000
0250628	FEDERAL COOPERATIVE COLLEGE - KADUNA	
	TOTAL ALLOCATION:	163,350,226
Classification No.	EXPENDITURE ITEMS	
025062807000001	TOTAL PERSONNEL COST	74,833,347
025062807000010	SALARY & WAGES - GENERAL	55,146,960
025062807000011	CONSOLIDATED SALARY	55,146,960
025062807000020	BENEFITS AND ALLOWANCES - GENERAL	12,793,017
025062807000021	NON-REGULAR ALLOWANCES	0
025062807000022	RENT SUBSIDY	12,793,017
025062807000030	SOCIAL CONTRIBUTION	6,893,370
025062807000031	NHIS	2,757,348
025062807000032	PENSION	4,136,022
025062807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,516,879
	TOTAL CAPITAL PROJECT	75,000,000
025062810000000	ONGOING PROJECTS (OTHERS)	75,000,000
025062810010000	COMPLETION OF MULTIPURPOSE HALL	20,000,000
025062810020000	COMPLETION OF 10 BEDROOMS FEMALE HOSTEL BUILDING	12,000,000
025062810030000	COMPLETION OF ONE STOREY MALE HOSTEL 10 BEDROOMS BUILDING	30,000,000
025062810040000	ERECTION OF ONE BOREHOLE	5,000,000
025062810050000	PURCHASE OF OFFICE EQUIPMENT AND CHEMICALS	8,000,000
0250629	FEDERAL COOPERATIVE COLLEGE - OJI RIVER	
	TOTAL ALLOCATION:	132,391,611
Classification No.	EXPENDITURE ITEMS	
025062907000001	TOTAL PERSONNEL COST	57,271,462
025062907000010	SALARY & WAGES - GENERAL	42,272,635
025062907000011	CONSOLIDATED SALARY	42,272,635
025062907000020	BENEFITS AND ALLOWANCES - GENERAL	9,714,748
025062907000021	NON-REGULAR ALLOWANCES	0
025062907000022	RENT SUBSIDY	9,714,748
025062907000030	SOCIAL CONTRIBUTION	5,284,079
025062907000031	NHIS	2,113,632
025062907000032	PENSION	3,170,448

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025062907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	12,120,149
	TOTAL CAPITAL PROJECT	63,000,000
025062920000000	NEW PROJECTS (OTHERS)	63,000,000
025062920010000	RENOVATION OF STUDENTS' HOSTEL (PHASE I) ELECTRICAL	3,000,000
025062920020000	RENOVATION OF STUDENTS' HOSTEL (PHASE I) PAINTING	5,000,000
025062920030000	COMPLETION OF ROAD NETWORK TO ASPHALTING	30,000,000
025062920040000	CONSTRUCTION OF COLLEGE AUDITORIUM (PHASE I)	25,000,000
0250640	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	
	TOTAL ALLOCATION:	168,151,083
Classification No.	EXPENDITURE ITEMS	
025064007000001	TOTAL PERSONNEL COST	87,030,934
025064007000010	SALARY & WAGES - GENERAL	64,310,130
025064007000011	CONSOLIDATED SALARY	64,310,130
025064007000020	BENEFITS AND ALLOWANCES - GENERAL	14,682,037
025064007000021	NON-REGULAR ALLOWANCES	0
025064007000022	RENT SUBSIDY	14,682,037
025064007000030	SOCIAL CONTRIBUTION	8,038,766
025064007000031	NHIS	3,215,507
025064007000032	PENSION	4,823,260
025064007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	12,120,149
	TOTAL CAPITAL PROJECT	69,000,000
025064010000000	ONGOING PROJECTS (OTHERS)	69,000,000
025064010010000	COMPLETION OF ADMIN. BLOCK	10,000,000
025064010020000	COMPLETION OF DEPARTMENTAL BLOCK	3,000,000
025064010030000	CONSTRUCTION OF A BLOCK OF 4 LABORATORIES	4,000,000
025064010040000	CONSTRUCTION OF COLLEGE CAFETERIA WITH SUG OFFICE PHASE II	3,000,000
025064010050000	CONSTRUCTION OF STUDENTS' HOSTEL PHASE II	10,000,000
025064010060000	PROVISION OF MORE ACCESS ROADS AT PERMANENT SITE	2,000,000
025064010070000	MAINTENANCE AND DEVELOPMENT OF COLLEGE RESEARCH FARM	2,000,000
025064010080000	CONSTRUCTION OF A LIBRARY BLOCK PHASE I	4,000,000
025064010090000	CONSTRUCTION OF COLLEGE AUDITORIUM PHASE I	4,000,000
025064010100000	CONSTRUCTION OF CONVOCATION ARENA PHASE I	3,000,000
025064010110000	REHABILITATION AND EXPANSION OF COLLEGE SPORTS ARENA PHASE I	4,000,000
025064010120000	FENCING OF PERMANENT SITE PHASE I	7,000,000
025064010130000	NBTE ACCREDITATION OF COLLEGE PROGRAMS	3,000,000
025064010140000	CONSTRUCTION OF STAFF QUARTERS PHASE I	7,000,000
025064010150000	CONVOCATION CEREMONY'S ACCESSORIES	3,000,000
0250639	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU, JOS	
	TOTAL ALLOCATION:	164,443,719
Classification No.	EXPENDITURE ITEMS	
025063907000001	TOTAL PERSONNEL COST	76,028,421
025063907000010	SALARY & WAGES - GENERAL	56,403,576
025063907000011	CONSOLIDATED SALARY	56,403,576
025063907000020	BENEFITS AND ALLOWANCES - GENERAL	12,574,398
025063907000021	NON-REGULAR ALLOWANCES	0
025063907000022	RENT SUBSIDY	12,574,398
025063907000030	SOCIAL CONTRIBUTION	7,050,447
025063907000031	NHIS	2,820,179

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025063907000032	PENSION	4,230,268
025063907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,415,298
	TOTAL CAPITAL PROJECT	63,000,000
025063910000000	ONGOING PROJECTS (OTHERS)	63,000,000
025063910010000	UPGRADING OF COLLEGE LIBRARY	3,000,000
025063910020000	MAINTENANCE OF SCHOOL FARM & METEOROLOGICAL STATION	2,700,000
025063910030000	UPGRADING OF SOIL SCIENCE LABORATORY	7,000,000
025063910040000	REHABILITATION OF AGRIC. ENGINEERING WORKSHOP & FURNISHING OF ENGINEERING DRAWING ROOM	7,500,000
025063910050000	DEVELOPMENT OF SURVEYING & GEOFORMATIC PROGRAMME	9,500,000
025063910060000	DEVELOPMENT OF AGRIC TECH. PROG FOR ACCREDITATION	7,800,000
025063910070000	CONSTRUCTION & FURNISHING OF 2 STUDENT HOSTELS	14,500,000
025063910080000	STAFF CAPACITY TRAINING & DEVELOPMENT	7,000,000
025063910090000	MARKETING OF SERVICES & PUBLICATION OF LAND MGT. PAMPHLETS	1,000,000
025063910100000	PERIMETER FENCING OF COLLEGE LAND	3,000,000
0250617	FEDERAL COLLEGE OF HORTICULTURE - DADIN-KOWA , GOMBE	
	TOTAL ALLOCATION:	305,687,159
Classification No.	EXPENDITURE ITEMS	
025061707000001	TOTAL PERSONNEL COST	158,238,009
025061707000010	SALARY & WAGES - GENERAL	116,941,060
025061707000011	CONSOLIDATED SALARY	116,941,060
025061707000020	BENEFITS AND ALLOWANCES - GENERAL	26,679,317
025061707000021	NON-REGULAR ALLOWANCES	0
025061707000022	RENT SUBSIDY	26,679,317
025061707000030	SOCIAL CONTRIBUTION	14,617,633
025061707000031	NHIS	5,847,053
025061707000032	PENSION	8,770,580
025061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	61,449,150
	TOTAL CAPITAL PROJECT	86,000,000
025061710000000	ONGOING PROJECTS (OTHERS)	86,000,000
025061710010000	VOCATIONAL TRAINING OF MIDDLE LEVEL MAN POWER	7,000,000
025061710020000	TRAINING IN BASIC HORTICULTURE FOR 300 STUDENTS AT CERTIFICATE AND NATIONAL DIPLOMA LEVEL	3,000,000
025061710030000	TRAINING OF IN HORTICULTURAL GARDENING AND LANDSCAPING	2,000,000
025061710040000	EXTENSION SERVICES DELIVERY METHODS IN HORTICULTURAL MANAGEMENT	2,000,000
025061710050000	RAISING OF 100,000 MANGO SEEDLINGS AND ESTABLISHMENT OF TEN (10) HECTARES OF MANGO ORCHARD FOR STUDENTS DEMONSTRATION	14,000,000
025061710060000	PROVISION OF LABORATORY EQUIPMENT AND CONSUMABLES FOR STUDENTS PRACTICALS	10,000,000
025061710070000	PROVISION OF ONE (1) COMPLETE SET FORD TRACTOR WITH IMPLEMENTS FOR STUDENTS PRACTICAL TRAINING AND FARM OPERATION E.G PLOWING, RIDGING, HARROWING, HARVESTING	10,000,000
025061710090000	TWO (2) TOYOTA HIACE BUS	10,000,000
025061710100000	TOYOTA HILUX DOUBLE CABIN AC	6,000,000
025061710110000	PROVISION OF SIX (6) ADDITIONAL CLASSROOMS FOR STUDENTS	11,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025061710120000	PROVISION OF ADDITIONAL FACILITIES FOR PRACTICAL DEMONSTRATIONS	11,000,000
0250643	NIGERIA AGRICULTURAL INSURANCE CORPORATION	
	TOTAL ALLOCATION:	2,620,000,000
Classification No.	EXPENDITURE ITEMS	
025064307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,000,000
	TOTAL CAPITAL PROJECT	2,600,000,000
025064310000000	ONGOING PROJECTS (OTHERS)	2,600,000,000
025064310010000	RECAPITILIZATION OF THE CORPORATION	2,300,000,000
	PREMIUM SUBSIDY	300,000,000
0250638	NIGERIA STORED PRODUCT RESEARCH, ILORIN	
	TOTAL ALLOCATION:	602,408,326
Classification No.	EXPENDITURE ITEMS	
025063807000001	TOTAL PERSONNEL COST	304,963,793
025063807000010	SALARY & WAGES - GENERAL	225,308,072
025063807000011	CONSOLIDATED SALARY	225,308,072
025063807000020	BENEFITS AND ALLOWANCES - GENERAL	51,489,719
025063807000021	NON-REGULAR ALLOWANCES	0
025063807000022	RENT SUBSIDY	51,489,719
025063807000030	SOCIAL CONTRIBUTION	28,166,001
025063807000031	NHIS	11,266,401
025063807000032	PENSION	16,899,601
025063807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,444,534
	TOTAL CAPITAL PROJECT	250,000,000
025063820000000	NEW PROJECTS (OTHERS)	250,000,000
025063820010000	IMPROVEMENT STUDIES ON STORAGE OF GRAINS	35,500,000
025063820020000	RESEARCH INTO STORAGE AND PROCESSING TECHNOLOGIES	74,100,000
025063820030000	RESEARCH INTO ROOTS AND TUBERS STORAGE	20,500,000
025063820040000	RESEARCH INTO THE APPLICATION OF BIOTECHNOLOGY	14,000,000
025063820050000	DEVELOPMENT OF FISH HANDLING AND PROCESSING TECHNOLOGIES	4,000,000
025063820060000	RESEARCH INTO STORAGE AND PROCESSING TECHNOLOGIES FOR ANIMAL PRODUCTS	1,900,000
025063820070000	ESTABLISHMENT OF AGRICULTURAL PRODUCE QUALITY STANDARDS REFERENCE LABORATORY	100,000,000
0250609	NATIONAL HORTICULTURAL RESEARCH INSTITUTE - IBADAN	
	TOTAL ALLOCATION:	871,168,408
Classification No.	EXPENDITURE ITEMS	
025060907000001	TOTAL PERSONNEL COST	543,745,832
025060907000010	SALARY & WAGES - GENERAL	399,239,357
025060907000011	CONSOLIDATED SALARY	399,239,357
025060907000020	BENEFITS AND ALLOWANCES - GENERAL	94,601,555
025060907000021	NON-REGULAR ALLOWANCES	6,610,000
025060907000022	RENT SUBSIDY	87,991,555
025060907000030	SOCIAL CONTRIBUTION	49,904,920
025060907000031	NHIS	19,961,968
025060907000032	PENSION	29,942,952
025060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,422,576
	TOTAL CAPITAL PROJECT	294,000,000
025060910000000	ONGOING PROJECTS (OTHERS)	294,000,000
025060910010000	MICRO PROPAGATION OF PINEAPPLES, PLANTAINS AND BANANA	11,300,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
025060910020000	BREEDERS AND FOUNDATION SEEDS OF VEGETABLES	25,500,000
025060910030000	CONTROL OF HORTICULTURAL CROP PESTS, DISEASES AND WEEDS	15,000,000
025060910040000	FARMING SYSTEMS RESEARCH AND DISSEMINATION OF IMPROVED HORTICULTURAL TECHNOLOGIES	28,000,000
025060910050000	IMPROVEMENT OF HORTICULTURAL PROCESSING TECHNOLOGIES	18,800,000
025060910060000	IMPROVEMENT STUDIES ON MANGO AND SEEDLING PRODUCTION	10,000,000
025060910070000	STUDIES INTO THE REDUCTION OF GESTATIONAL PERIOD AND IMPROVEMENT OF DIFFERENT CITRUS SPECIES	6,000,000
025060910080000	FLORICULTURE/ORNAMENTAL PLANTS IMPROVEMENT PROGRAMME	14,000,000
025060910090000	HUMAN CAPACITY DEVELOPMENT STRATEGIC RESEARCH, EXTENSION AND RELATED DISCIPLINES	8,800,000
025060910100000	IMPROVEMENT PROGRAMME ON INDIGENOUS FRUITS AND SPICES	69,600,000
025060910110000	REHABILITATION OF SUBSTATIONS AND EXPERIMENTAL STATIONS	7,000,000
025060910120000	IMPROVEMENT OF BIOTECHNOLOGY FACILITIES	80,000,000
0250638	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	967,805,230
Classification No.	EXPENDITURE ITEMS	
025063807000001	TOTAL PERSONNEL COST	210,056,399
025063807000010	SALARY & WAGES - GENERAL	147,346,301
025063807000011	CONSOLIDATED SALARY	147,346,301
025063807000020	BENEFITS AND ALLOWANCES - GENERAL	44,291,810
025063807000021	NON-REGULAR ALLOWANCES	12,700,404
025063807000022	RENT SUBSIDY	31,591,406
025063807000030	SOCIAL CONTRIBUTION	18,418,288
025063807000031	NHIS	7,367,315
025063807000032	PENSION	11,050,973
025063807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	257,748,831
	TOTAL CAPITAL PROJECT	500,000,000
0250638000020000	ONGOING PROJECTS (OTHERS)	500,000,000
0250638000030000	I) ESTABLISHMENT OF A NATIONAL AGRICULTURAL RESEARCH INFORMATION MANAGEMENT SYSTEM	110,000,000
0250638000040000	II) DEVELOPMENT OF A NATIONAL AGRICULTURAL RESEARCH POLICY AND STRATEGY PLAN OR NIGERIA	25,000,000
0250638000050000	III) ESTABLISHMENT OF AN ORGANISATIONAL PERFORMANCE ASSESSMENT SYSTEM(OPAS)IN ALL THE NATIONAL AGRICULTURAL RESEARCH INSTITUTES NATIONWIDE	100,000,000
0250638000060000	IV) STRATEGIC AGRICULTURAL RESEARCH TECHNOLOGY ASSESSMENT AND VALIDATION PROJECT(UPDATING OF THE INVENTORY OF AGRICULTURAL RESEARCH FINDINGS AND SURVEY OF INFORMAL SECTOR FOR AGRIC TECHNOLOGY GENERATION AND DISSEMINATION)	13,000,000
0250638000070000	V) DEVELOPMENT OF OPERATIONAL GUIDELINES ON STANDARDS FOR AGRICULTURAL RESEARCH MANAGEMENT.TRAINING AND EXTENSION IN NIGERIA	15,000,000
0250638000080000	VI) STRATEGIC HUMAN CAPITAL DEVELOPMENT FOR AGRICULTURAL RESEARCH MANAGEMENT, TRAINING AND EXTENSION.(SKILLS DEVELOPMENT IN PRIORITY SETTING FOR AGRICULTURAL RESEARCH AT KARI)	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
0250638000090000	VII) EXTENSION OF AGRICULTURAL RESEARCH HOUSE (ARCN HEADQUARTERS) MABUSHI	29,000,000
0250638000100000	VIII) PROCUREMENT OF 2 UNIT SOUNDPROOF 500 KVA GENERATOR AND HOUSING	12,000,000
0250638000110000	IX) ESTABLISHMENT OF OUTREACH CENTERS IN 2 COMMUNITIES AND 2 SECONDARY SCHOOLS AROUND RESEARCH INSTITUTES AND FEDERAL COLLEGES OF AGRICULTURE (52 COMMUNITIES AND 52 SECONDARY SCHOOLS)	50,000,000
0250638000120000	X) CONDUCT OF IMPACT ASSESSMENT STUDIES ON AGRICULTURAL RESEARCH TECHNOLOGIES (RESULTS) FOR THE PERIOD 1999 - 2005.	30,000,000
0250638000130000	XI) ESTABLISHMENT OF AN EFFECTIVE INTELLECTUAL PROPERTY RIGHTS POLICY AND MANAGEMENT GUIDELINES FOR AGRICULTURAL RESEARCH IN NIGERIA.	8,000,000
0250638000140000	XII) PRODUCTION OF THE JOURNAL OF AGRICULTURAL RESEARCH TECHNOLOGIES (RESULTS) FOR THE PERIOD 1999 - 2005.	8,000,000
0250638000150000	XIII) ANNUAL NATIONAL STAKEHOLDERS WORKSHOP ON AGRICULTURAL RESEARCH, EXTENSION AND TRAINING	10,000,000
0250638000160000	XIV) PROCUREMENT OF 1 NO. 30 SEATER STAFF BUS.	10,000,000
0250638000170000	XV) ESTABLISHMENT OF 5 NO. GENE BANKS IN THE ZONAL COORDINATION RESEARCH INSTITUTES	20,000,000
0250638000180000	NIGERIAN ANIMAL INSTITUTE	189,000,000
0290600	ANAMBRA/IMO RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,358,723,805
Classification No.	EXPENDITURE ITEMS	
029060007000001	TOTAL PERSONNEL COST	304,745,948
029060007000010	SALARY & WAGES - GENERAL	270,885,287
029060007000011	CONSOLIDATED SALARY	270,885,287
029060007000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060007000021	NON-REGULAR ALLOWANCES	0
029060007000022	RENT SUBSIDY (TOPSAL ONLY)	0
029060007000030	SOCIAL CONTRIBUTION	33,860,661
029060007000031	NHIS	13,544,264
029060007000032	PENSION	20,316,397
029060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,977,857
	TOTAL CAPITAL PROJECT	1,000,000,000
029060030000000	MDGS ONGOING F/L MDAS PROJECTS	1,000,000,000
029060030010000	SMALL SCALE (MINOR) IRRIGATION PROJECTS (5NO IN EACH STATE)	100,000,000
029060030030000	REHABILITATION OF PLANTS AND MACHINERY	50,000,000
029060030040000	REVITALIZATION OF RBDA AGRIC SERVICES	94,000,000
029060030050000	HYDROLOGY/ HYDROMETEOROLOGICAL DATA COLLECTION	2,000,000
029060030060000	OFFICE EQUIPMENT	10,000,000
029060030080000	NTALAKWU-OBORO EARTH DAM/ IRRIGATION PROJECT	40,000,000
	UKWA LAND RECLAMATION/IRRIGATION PROJECT	20,000,000
029060030120000	AMECHI AWKUNANU DAM AND SMALL HYDRO POWER	50,000,000
	MGBOWO DAM/ IRRIGATION SCHEME/SHP	100,000,000
029060030280000	SMALL EARTH DAM/IRRIGATION PROJECTS (AMEKE IBEKU DAM UMUHIA NORTH LGA OMOR DAM IN AYAMELUM LGA AMEKA EZZA IN EZZA LGA ONU-OME AYO RIVER ENUGU SOUTH LGA EMEKUKU DAM IN IKEDURU LGA)	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
	SMALL SCALE MINOR IRRIGATION PROJECTS: ABAM IN AROCHUKWU LGA NNEWI LG & UFUMA MINOR IRRIGATION IN EZEAGU LGA ASU-EZAKU AMASIRI IN AFIKPO LGA OLOKALAWA IN EZEAGU LGA OHIOUCHU ARONDIZUOGU IDEATO NORTH LGA	200,000,000
029060030290000	HEADQUARTERS REHABILITATION	40,000,000
029060030340000	EDDA IRRIGATION PROJECT	25,000,000
029060030480000	SERVICOM AND ANTI CORRUPTION ACTIVITIES - AIRBDA	2,000,000
029060030490000	HIV/AIDS	2,000,000
029060030500000	STUDY AND DESIGN OF 5 NO SMALL SCALE MINOR IRRIGATION PROJECTS (ONE IN EACH STATE)	75,000,000
029060030510000	REHABILITATION OF ITEM/IKWO IRRIGATION PROJECT IN EBONYI STATE	40,000,000
029060030520000	REHABILITATION OF UFUMA/NDIKELIONWU IRRIGATION PROJECT	50,000,000
029060030530000	REHABILITATION OF IHITTE UBOMA MINOR IRRIGATION PROJECT	50,000,000
0290601	BENIN/OWNEA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,230,835,174
Classification No.	EXPENDITURE ITEMS	
029060107000001	TOTAL PERSONNEL COST	161,866,908
029060107000010	SALARY & WAGES - GENERAL	143,881,696
029060107000011	CONSOLIDATED SALARY	143,881,696
029060107000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060107000021	RENT SUBSIDY	0
029060107000030	SOCIAL CONTRIBUTION	17,985,212
029060107000031	NHIS	7,194,085
029060107000032	PENSION	10,791,127
029060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,968,266
	TOTAL CAPITAL PROJECT	1,000,000,000
029060130000000	MDGS ONGOING F/L MDAS PROJECTS	1,000,000,000
029060130010000	ILUSHI EGA IRRIGATION PROJECT	300,000,000
029060130020000	MINOR IRRIGATION PROJECT	100,000,000
029060130030000	UKHUN ERA IRRIGATION PROJECT	50,000,000
029060130040000	UNDERGROUND WATER DEVELOPMENT	20,000,000
029060130050000	HYDROMETEOROLOGICAL NETWORK AND PLANNING	5,000,000
029060130060000	REVITALIZATION OF RBDA	60,000,000
029060130070000	REHABILITATION OF PLANT AND MACHINERY	10,000,000
029060130080000	VEHICLE AND OFFICE EQUIPMENT	20,000,000
029060130090000	HEADQUARTERS DEVELOPMENT	17,250,000
029060130100000	UKPOKE IRRIGATION PROJECT	5,000,000
029060130110000	EWULU IRRIGATION PROJECT	5,750,000
029060130120000	ITA OGBOLU/IJU IRRIGATION PROJECT	5,000,000
029060130140000	ADO EKITI [OSIN] IRRIGATION PROJECT	5,000,000
029060130150000	AGBEDE WATER SCHEME	2,000,000
029060130160000	ANTI-CORRUPTION ACTIVITIES	2,500,000
029060130170000	SERVICOME ACTIVITIES	2,500,000
029060130190000	CONSTRUCTION OF OKADA DAM	50,000,000
029060130200000	ERO DAM PIPE WORK EXTENSION	100,000,000
029060130210000	SMALL EARTH DAM [ERUSU ARIGIDI]	150,000,000
029060130220000	ITAPAJI DAM/ERO DAM SMALL HYDRO POWER DEVELOPMENT	20,000,000
029060130230000	OKEMORO AKOKO IRRIGATION	20,000,000
029060130240000	ILLAH/ EBU IRRIGATION PROJECT	50,000,000
0290602	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,333,023,381

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
Classification No.	EXPENDITURE ITEMS	
029060207000001	TOTAL PERSONNEL COST	237,880,250
029060207000010	SALARY & WAGES - GENERAL	211,449,111
029060207000011	CONSOLIDATED SALARY	211,449,111
029060207000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060207000021	RENT SUBSIDY	0
029060207000030	SOCIAL CONTRIBUTION	26,431,139
029060207000031	NHIS	10,572,456
029060207000032	PENSION	15,858,683
029060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,143,131
	TOTAL CAPITAL PROJECT	1,000,000,000
029060210000000	ONGOING PROJECTS (OTHERS)	1,000,000,000
029060210010000	SOUTH CHAD IRRIGATION PROJECT	284,843,947
029060210020000	BAGA POLDER PROJECT	20,000,000
029060210030000	SMALL SCALE IRRIGATION SCHEEMS	95,000,000
029060210040000	WATER SUPPLY & SMALL EARTH DAMS GRANY IN AID TO STATES & LGAS BY FGN	200,000,000
029060210060000	JERE BOWL RICE SCHEM	10,000,000
029060210070000	HYDROMET	16,000,000
029060210110000	REHABILITATION OF PLANTS & MACHINERIES	50,000,000
029060210120000	HEADQUARTERS DEVELOPMENT	50,000,000
029060210130000	CONSTRUCTION OF WURGE DYKE	32,881,420
029060210140000	REVITALIZATION OF RBDA'S	22,500,000
029060210150000	PROCUEMENT OF PORTABLE IRRIGATION PUMPS	87,274,633
029060210170000	PROCUREMENT OF DESKTOP COMPUTERS	5,000,000
029060210180000	PROCUREMENT OF COMPUTERS	5,000,000
029060210160000	PROCUREMENT OFPHOTOCOPIERS	5,000,000
029060210180000	WASHBORES WITH PUMPS FOR IRRIGATION	70,000,000
029060210180000	ESTABLISHMENT OF DOCUMENTATION AND IT CENTRE AT AHQ	8,500,000
029060210190000	PROCUREMENT OF OPERATIONAL/ UTILITY VEHICLES	38,000,000
0290603	CROSS RIVER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,254,397,623
Classification No.	EXPENDITURE ITEMS	
029060307000001	TOTAL PERSONNEL COST	155,925,809
029060307000010	SALARY & WAGES - GENERAL	138,600,719
029060307000011	CONSOLIDATED SALARY	138,600,719
029060307000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060307000021	NON-REGULAR ALLOWANCES	0
029060307000022	RENT SUBSIDY	0
029060307000030	SOCIAL CONTRIBUTION	17,325,090
029060307000031	NHIS	6,930,036
029060307000032	PENSION	10,395,054
029060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,471,814
	TOTAL CAPITAL PROJECT	1,000,000,000
	ONGOING PROJECTS (OTHERS)	30,000,000
029060310010000	HEADQUARTERS / AREA OFFICE / LIAISON OFFICE DEVELOPMENT	20,000,000
029060310020000	REHABILITATION OF PLANTS	10,000,000
	MDGS ONGOING F/L MDAS PROJECTS	970,000,000
029060330010000	OGOJA IRRIGATION PROJECT	40,000,000
029060330020000	OWAKANDE/OBUBRA IRRIGATION PROJECT	50,000,000
029060330030000	ONIONG NUNG NDEM IRRIGATION PROJECT	40,000,000
029060330040000	CALABAR RIVER IRRIGATION PROJECT	20,000,000
029060330050000	ITIGIDI IRRIGATION PROJECT	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
029060330060000	OBUDU MULTI-PURPOSE DAM/IRRIGATION PROJECT	35,000,000
029060330070000	IJEGU YALA DAM/IRRIGATION PROJECT	300,000,000
029060330080000	ABAK IRRIGATION PROJECT	10,000,000
029060330090000	ENYONG CREEK IRRIGATION DRAINAGE /FLOOD CONTROL PROJECT	25,000,000
029060330100000	ON-GOING RURAL WATER SUPPLY/SANITATION (A).UKPE SURFACE WATER PROJECT (B.) BANSARA SURFACE WATER PROJECT	80,000,000
	OTHER EARTH DAM/IRRIGATION PROJECT	20,000,000
029060330110000	ITU IRRIGATION/ DRAINAGE PROJECT	300,000,000
029060330120000	NKARI DAM/IRRIGATION PROJECT	5,000,000
029060330130000	HYDROLOGICAL, HYDROMET & ICT	10,000,000
029060330140000	EROSION & FLOOD CONTROL	20,000,000
0290604	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,395,660,702
Classification No.	EXPENDITURE ITEMS	
029060407000001	TOTAL PERSONNEL COST	320,266,785
029060407000010	SALARY & WAGES - GENERAL	284,681,587
029060407000011	CONSOLIDATED SALARY	284,681,587
029060407000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060407000021	RENT SUBSIDY	
029060407000030	SOCIAL CONTRIBUTION	35,585,198
029060407000031	NHIS	14,234,079
029060407000032	PENSION	21,351,119
029060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,393,917
	TOTAL CAPITAL PROJECT	1,000,000,000
029060410000000	ONGOING PROJECTS (OTHERS)	1,000,000,000
029060410010000	REHABILITATION OF PLANTS & MACHINERY (EARTH MOVING EQUIPMENT	50,000,000
029060410020000	HYDROMET. PROGRAMME	10,000,000
029060410030000	HEADQUARTERS DEVELOPMENT	25,000,000
029060410050000	EROSION CONTROL PROJECT ALL OVER AUTHORITY'S AREA OF OPERATIONS	20,000,000
029060410060000	SPECIAL CAPITAL ITEMS	15,000,000
029060410070000	OFFICE/VEHICLE EQUIPMENTS	10,000,000
029060410090000	KATAGUM IRRIGATION PROJECT	20,000,000
029060410100000	SMALL EARTH DAM/IRRIGATION SCHEME	45,000,000
029060410130000	GALALA DAM & IRRIGATION PROJECT	40,000,000
029060410140000	CHALLAWA KARAYE IRRIGATION SCHE	20,000,000
029060410150000	TSOHUWAR GWARAM DAM IRRIGATION PROJECT	10,000,000
029060410210000	REVITILAZATION OF RBDAS	10,000,000
029060410220000	REHABILITATION OF LARGE DAMS	60,000,000
029060410230000	REHABILITATION OF LARGE SCALE INFRASTRUCTURES (KRIP AND HVIP)	150,000,000
029060410270000	GRANT-IN-AID FOR WATER SUPPLY AND SMALL EARTH DAMS TO STATES AND LOCAL GOVERNMENTS	200,000,000
029060410280000	GARIN ALHAJIS SMALL IRRIGATION SCHEEM	20,000,000
029060410290000	JAJIMAJI WATER SUPPLY	20,000,000
029060410310000	YUSUFARI SMALL IRRIGATION SCHEEM	20,000,000
029060410330000	GEIDAM SMALL IRRIGATION SCHEEM	20,000,000
029060410760000	KWAITA SMALL IRRIGATION	20,000,000
029060410770000	YANDOMO SMALL IRRIGATION PROJECT	20,000,000
029060410780000	DAWAN BIRI SMALL IRRIGATION	20,000,000
029060410790000	ZIGAU SMALL IRRIGATION PROJECT	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
029060410800000	BARGONI SMALL IRRIGATION SCHEME	15,000,000
029060410810000	WALA SMALL IRRIGATION PROJECT	20,000,000
029060410820000	FADA SMALL IRRIGATION PROJECT	15,000,000
029060410830000	KUDA SMALL IRRIGATION PROJECT	15,000,000
029060410840000	MANGARI/ZINDI SMALL IRRIGATION PROJECT	15,000,000
029060410850000	BIRNIN KUDU SMALL IRRIGATION PROJECT	20,000,000
029060410860000	ZUBO SMALL IRRIGATION PROJECT	15,000,000
029060410870000	DAMBAM DAM & IRRIGATION PROJECT	15,000,000
029060410880000	RAFIN AREWA SMALL IRRIGATION PROJECT	15,000,000
029060410890000	TAFGA SMALL IRRIGATION PROJECT	15,000,000
0290606	LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,246,072,732
Classification No.	EXPENDITURE ITEMS	
029060607000001	TOTAL PERSONNEL COST	215,247,328
029060607000010	SALARY & WAGES - GENERAL	191,330,958
029060607000011	CONSOLIDATED SALARY	191,330,958
029060607000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060607000021	RENT SUBSIDY	
029060607000030	SOCIAL CONTRIBUTION	23,916,370
029060607000031	NHIS	9,566,548
029060607000032	PENSION	14,349,822
029060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,825,404
	TOTAL CAPITAL PROJECT	1,000,000,000
029060630000000	MDGS ONGOING F/L MDAS PROJECTS	1,000,000,000
029060630010000	DOMA DAM AND IRRIGATION PROJECT	70,000,000
029060630020000	KATSINA ALA & JATO AKA IRRIGATION PROJECTS	50,000,000
029060630060000	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT	40,000,000
029060630090000	MONITORING AND EVALUATION OF EXISTING HDROMET STATIONS	5,000,000
029060630110000	GRANT-IN-AID: WATER SUPPLY SCHEMES IN THE FOLLOWING SENSTORIAL DISTRICTS BENUE NORTH EAST, NORTH WEST & SOUTH:NASSARAWA NORTH , SOUTH& WEST : PLATEAU NORTH, SOUTH& CENTRAL &KOGI EAST	200,000,000
029060630220000	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	15,000,000
029060630230000	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	25,000,000
029060630240000	COMPUTERIZATION OF OPERATIONS	10,000,000
029060630250000	REPAIR OF LIGHT DUTY VEHICLES	10,000,000
029060630290000	SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES	165,000,000
029060630310000	PLANT REHABILITATION/ WORKSHOPS DEVELOPMENT	35,000,000
029060630320000	REVITALIZATION OF RBDAS	70,000,000
029060630330000	DEP RIVER PROJECT	25,000,000
029060630340000	SMALL IRRIGATION SCHEMES BY DIRECT PUMPING FROM RIVERS AND STREAMS (MAKURDI & OGUMA IRRIGATION PROJECTS)	165,000,000
029060630390000	SHEMANKAR IRRIGATION SCHEME: LONGKAT AND SHENDAM IRRIGATION PROJECTS	45,000,000
029060630500000	STAFF TRAINING & DEVELOPMENT	10,000,000
029060630510000	REPLACEMENT OF OFFICE EQUIPMENT & FURNITURE	5,000,000
029060630520000	SERVICOM ACTIVITIES	5,000,000
029060630530000	ANTICORRUPTION ACTIVITIES	5,000,000
029060630540000	HIV & AIDS PREVENTION	5,000,000
029060630550000	OFU-IMABOLO IRRIGATION PROJECT (OFORACHI IRRIGATION PROJECT)	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
0290606	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,262,108,187
Classification No.	EXPENDITURE ITEMS	
029060607000001	TOTAL PERSONNEL COST	199,227,887
029060607000010	SALARY & WAGES - GENERAL	177,091,455
029060607000011	CONSOLIDATED SALARY	177,091,455
029060607000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060607000021	RENT SUBSIDY	
029060607000030	SOCIAL CONTRIBUTION	22,136,432
029060607000031	NHIS	8,854,573
029060607000032	PENSION	13,281,859
029060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,880,300
	TOTAL CAPITAL PROJECT	1,000,000,000
029060630000000	MDGS ONGOING F/L MDAS PROJECTS	1,000,000,000
029060630010000	TADA SHONGA IRRIGATION PROJECT	400,000,000
029060630020000	KAMPE (OMI) DAM AND IRRIGATION PROJECT	50,000,000
029060630030000	GIRINYA/OLORU PROJECT	100,000,000
029060630040000	OKE-OYI, ABATI, OHUN	50,000,000
029060630050000	ONIRE WATER SUPPLY	70,000,000
029060630060000	ERO WATER SUPPLY	40,000,000
029060630070000	KAMPE (OMI) REGIONAL WATER SUPPLY	40,000,000
029060630080000	OMUARAN WATER SUPPLY	40,000,000
029060630090000	JEBBA WATER SUPPLY	10,000,000
029060630100000	REHABILITATION OF PLANT AND MACHINERY	50,000,000
029060630110000	AREA OFFICE/PROJECT OFFICE DEVELOPMENT	50,000,000
029060630120000	OFFICE/VEHICLE MAINTENANCE	10,000,000
029060630130000	HYDROMET DATA COLLECTION	5,000,000
029060630140000	COMPUTERISATION OF RBDS	5,000,000
029060630150000	MONITORING AND EVALUATION	5,000,000
029060630160000	REVITALIZATION OF RBDS	5,000,000
029060630170000	LAND RECLAMATION	20,000,000
029060630180000	ADMINISTRATIVE COST HEADQUARTER PROJECT DEVELOP	50,000,000
0290607	NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,371,833,054
Classification No.	EXPENDITURE ITEMS	
029060707000001	TOTAL PERSONNEL COST	291,942,565
029060707000010	SALARY & WAGES - GENERAL	259,504,502
029060707000011	CONSOLIDATED SALARY	259,504,502
029060707000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060707000021	RENT SUBSIDY	
029060707000030	SOCIAL CONTRIBUTION	32,438,063
029060707000031	NHIS	12,975,225
029060707000032	PENSION	19,462,838
029060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,890,489
	TOTAL CAPITAL PROJECT	1,000,000,000
029060730000000	MDGS ONGOING F/L MDAS PROJECTS	987,500,000
029060730010000	FLOOD AND EROSION CONTROL PROJECTS AT ELIBRADA, EKPORO, RUMUCHE II, AGWARA, ETEAMA AGBAROH, TORUGBENE AND ODE-ITSHEKIRI	20,000,000
029060730020000	PORT HARCOURT WATER SUPPLY SCHEME	10,000,000
029060730030000	SMALL SCALE IRRIGATION PROJECTS AT ISIOKPO, KPONG, EGBERU, FANDO-ONOPA, ANYAMA-OGBIA, EGBWU UTAGBA UNO AND ADEMILI	340,000,000
029060730040000	KOKO LOWLAND IRRIGATION / DRAINAGE OIL PALM PROJECT.	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
029060730050000	EKPORO FRUITS/VEGETABLE IRRIGATION PROJECT.	30,000,000
029060730060000	PEREMABIRI RICE IRRIGATION PROJECT.	60,000,000
029060730070000	ISAMPOU RICE IRRIGATION PROJECT.	80,000,000
029060730080000	OTAMIRI RIVER WATER PROJECT.	10,000,000
029060730090000	REVITALIZATION OF RBDA'S (REHABILITATION OF ABANDONED NON-WATER PROJECTS / ASSETS EARMARKED FOR SALE BY TCPC NOW BPE) - KPONG POULTRY - ISIOKPO PIGGERY - EKOWE FISH FARM - BODO FISH FARM	10,000,000
029060730100000	HEADQUARTERS INFRASTRUCTURAL DEVELOPMENT	50,000,000
029060730110000	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION.	50,000,000
029060730120000	PLANTS AND MACHINERY REHABILITATION	10,000,000
029060730130000	WATER QUALITY CONTROL LABORATORY	50,000,000
029060730140000	SEVICOM ANTI-CORRUPTION ACTIVITIES IN NDBDA	2,500,000
029060730150000	SUGARCANE IRRIGATION / DRAINAGE PROJECT AT ONDEWARI.	30,000,000
029060730160000	VEHICLE / OFFICE EQUIPMENT	15,000,000
029060730170000	SMALL EARTH DAM, NEHIA	30,000,000
029060730180000	REGIONAL WATER SUPPLY SCHEME (RETICULATION)	80,000,000
029060730190000	MDG ON-GOING WATER SUPPLY SCHEME	70,000,000
	MDGS ONGOING F/DRG PROJECTS	12,500,000
029060735010000	I) LARGE SCALE FISH FARM AT BODO, EKOWE & SAMA	6,000,000
029060735020000	II) SMALL SCALE FISH FARMS AT ISAMPOU, PEREMABIN, EMOLUA, EGHWU, ISIOKOLO, KPONG AND ISIOKPO.	4,000,000
029060735030000	HIV/AIDS & OTHER DISEASE SENSITIZATION	2,500,000
0290608	OGUN/OSUN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,403,750,527
Classification No.	EXPENDITURE ITEMS	
029060807000001	TOTAL PERSONNEL COST	290,658,078
029060807000010	SALARY & WAGES - GENERAL	258,362,736
029060807000011	CONSOLIDATED SALARY	258,362,736
029060807000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060807000021	RENT SUBSIDY	
029060807000030	SOCIAL CONTRIBUTION	32,295,342
029060807000031	NHIS	12,918,137
029060807000032	PENSION	19,377,205
029060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,092,449
	TOTAL CAPITAL PROJECT	1,000,000,000
029060810000000	ONGOING PROJECTS (OTHERS)	258,500,000
029060810030000	HEADQUARTERS REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	20,000,000
029060810040000	AREA OFFICES REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	12,000,000
029060810050000	OPERATION & MAINTENANCE OF 2NOS LARGE DAMS (IKERE GORGE & OYAN RIVER DAMS) & OTHER SMALL/MEDIUM EARTH DAMS)	15,000,000
029060810060000	SPECIAL CAPITAL ITEMS	35,000,000
029060810070000	ANTI-CORRUPTION & SERVICOM	3,000,000
029060810100000	HYDROMETEOROLOGICAL DATA COLLECTION	3,500,000
029060810110000	REHABILITATION OF PLANTS, VEHICLES AND EQUIPMENT	50,000,000
029060810120000	OPERATION & SUPERVISION OF LOWER OGUN IRRIGATION PROJECT	40,000,000
029060810130000	OPERATION & SUPERVISION OF MIDDLE OGUN IRRIGATION PROJECT	50,000,000
029060810140000	OPERATION & MAINTENANCE OF MINOR IRRIGATION SCHEMES	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
029060830000000	MDGS ON-GOING F/L MDAS PROJECTS	741,500,000
029060830010000	GRANT-IN-AID FOR WATER SUPPLY AND SMALL EARTH DAMS TO LAGOS STATE	50,000,000
029060830020000	GRANT-IN-AID FOR WATER SUPPLY AND SMALL EARTH DAMS TO OGUN STATE	50,000,000
029060830030000	GRANT-IN-AID FOR WATER SUPPLY AND SMALL EARTH DAMS TO OYO STATE	50,000,000
	GRANT-IN-AID FOR WATER SUPPLY AND SMALL EARTH DAMS TO OSUN STATE	50,000,000
029060830040000	SMALL SCALE (MINOR) IRRIGATION PROJECTS	250,000,000
	REVITALISATION OF RBDAS	20,000,000
029060830050000	COMPLETION OF REHABILITATION OF WATER SUPPLY SCHEMES (IWO OLAOLUWA, EJIGBO, MOKURO, ILA-ORANGUN)	15,000,000
029060830060000	CAPACITY BUILDING (MANPOWER DEVELOPMENT & STAFF TRAINING)	18,000,000
029060830070000	PROJECT MONITORING AND EVALUATION	8,500,000
029060830080000	IRRIGATION DEVELOPMENT: ITOIKIN, EPE LGA, LAGOS STATE	110,000,000
029060830090000	IRRIGATION DEVELOPMENT: OKE-ODAN, OGUN STATE	120,000,000
0290609	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,384,797,792
Classification No.	EXPENDITURE ITEMS	
029060907000001	TOTAL PERSONNEL COST	265,944,867
029060907000010	SALARY & WAGES - GENERAL	236,395,437
029060907000011	CONSOLIDATED SALARY	236,395,437
029060907000020	BENEFITS AND ALLOWANCES - GENERAL	0
029060907000021	RENT SUBSIDY	
029060907000030	SOCIAL CONTRIBUTION	29,549,430
029060907000031	NHIS	11,819,772
029060907000032	PENSION	17,729,658
029060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,852,925
	TOTAL CAPITAL PROJECT	1,000,000,000
029060910000000	ONGOING PROJECTS (OTHERS)	1,000,000,000
029060910010000	HEADQUARTERS DEVELOPMENT	50,000,000
029060910020000	REHABILITATION OF JIBIYA IRRIG. PROJ.	100,000,000
029060910030000	ZAURO POLDER PROJECT	75,000,000
029060910040000	REHAB. BAKOLORI IRRIG. PROJECT	175,000,000
029060910050000	NIGER VALLEY IRRIG. PROJECT	75,000,000
029060910060000	GORONYO DAM/IRRIGATION PROJECT	100,000,000
029060910070000	ZOBE IRRIGATION PROJECT	75,000,000
029060910100000	REHABILITATION OF PLANT & MECHINERY	50,000,000
029060910110000	ACHIDA SMALL EARTH DAM	50,000,000
029060910120000	EXPENDITURE ITEMS- RAHA MINOR IRRIGATION SCHEME	50,000,000
029060910130000	SMALL SCALL (MINOR) IRRIGATION PROJECT	100,000,000
029060910140000	REVITILAZATION OF RBDAS	30,000,000
029060910150000	HYDROMET STATION	5,000,000
029060910160000	OPERATION AND MAINTENANCE OF LARGE DAM IN SRRBDA, (BACKOLORI, GORONYO, JIBIA AND ZOBE DAMS)	30,000,000
029060910170000	MOTOR VEHICLE	35,000,000
0290610	UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,208,050,856
Classification No.	EXPENDITURE ITEMS	
029061007000001	TOTAL PERSONNEL COST	170,327,469
029061007000010	SALARY & WAGES - GENERAL	151,402,195
029061007000011	CONSOLIDATED SALARY	151,402,195

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
029061007000020	BENEFITS AND ALLOWANCES - GENERAL	0
029061007000021	RENT SUBSIDY	
029061007000030	SOCIAL CONTRIBUTION	18,925,274
029061007000031	NHIS	7,570,110
029061007000032	PENSION	11,355,165
029061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,723,387
	TOTAL CAPITAL PROJECT	1,000,000,000
029061030000000	MDGS ONGOING F/L MDAS PROJECTS	1,000,000,000
029061030010000	KAGARA & 1MGD WATER TREATMENT	1,000,000
029061030020000	TUNGAN-KAWO EARTH DAM PROJECT	1,000,000
029061030040000	NASKO DAM REHABILITATION PROJECT	20,000,000
029061030060000	8 NOS. SMALL EARTHDAM IN KADUNA NORTH SENATORIAL DISTRICT	56,000,000
029061030070000	CONSTRUCTION OF SABON-SARKI SMALL EARTHDAM	40,000,000
029061030080000	EKOGLI LIMAN MEDIUM EARTH DAM PROJECT	20,000,000
029061030090000	CONSTRUCTION OF JERE EARTHDAM PROJECT	15,000,000
029061030100000	GIMI EARTHDAM PROJECT	30,000,000
029061030110000	ESSAN SMALL EARTH DAM & IRRIGATION PROJECT	20,000,000
029061030120000	MINOR IRRIGATION PROJECT IN KADUNA FCT AND NIGER 1NO. EACH	50,000,000
029061030130000	PAKI MULTIPURPOSE EARTHDAM & REHABILITATION PROJECT	40,000,000
029061030140000	8NO. SMALL EARTHDAMS IN KADUNA SOUTH SENATORIAL DISTRICT	1,000,000
029061030150000	CONSTRUCTION OF SMALL EARTHDAM PROJECT AT IGABI	1,000,000
029061030160000	SMALL EARTHDAM IN PAIKO & KUTA LGA	30,000,000
029061030170000	AGAIE & LAPAI DAM & WATER SUPPLY PROJECT	180,000,000
029061030180000	SWASHI DAM & IRRIGATION PROJECT	5,000,000
029061030190000	CONSTRUCTION OF SMALL EARTHDAM AT IKARA	35,000,000
029061030200000	CONSTRUCTION OF SMALL EARTHDAM AT KUDAN	30,000,000
029061030210000	CONSTRUCTION OF SMALL EARTHDAM AT WUCICIRI	30,000,000
029061030220000	CONSTRUCTION OF SMALL EARTHDAM AT MAYERE	35,000,000
029061030230000	CONSTRUCTION OF SMALL EARTHDAM AT GORA	20,000,000
029061030240000	CONSTRUCTION OF SMALL EARTHDAM AT NOK	20,000,000
029061030250000	CONSTRUCTION OF SMALL EARTHDAM AT ANKWA/AWOR	20,000,000
029061030260000	CONSTRUCTION OF SMALL EARTHDAM AT MAITOCZ	25,000,000
029061030270000	CONSTRUCTION OF SMALL EARTHDAM AT CHAWA	20,000,000
029061030280000	COMPLETION OF ONGOING MDG MINOR IRRIGATION PROJECTS IKARA, EDATI AND ABAJI AND SMALL EARTHDAMS AT KURUDU KACHIA & TUNDUN FULANI	100,000,000
029061030320000	COMPLETION OF LIKARBU EARTHDAM & IRRIGATION PROJECT	100,000,000
029061030380000	BADEGI DAM AND IRRIGATION PROJECT (FEASIBILITY STUDIES)	1,000,000
029061030400000	REHABILITATION OF PLANT AND MACHINERY	1,000,000
029061030410000	HEADQUATER/AREA OFFICE DEVELOPMENT	10,000,000
029061030420000	REVITALIZATION OF RBDAS	10,000,000
029061030430000	PROVISION OF INFORMATION TECHNOLOGY FACILITIES	5,000,000
029061030440000	PURCHASE OF OFFICE EQUIPMENT	1,000,000
029061030450000	REHABILITATION OF OFFICE BUILDING	14,000,000
029061030460000	MAINTENANCE OF PROJECT VEHICLES	1,000,000
029061030470000	SETTLEMENT OF PROFESSIONAL FEES	4,000,000
029061030480000	ADMINISTRATION COST ON BUDGET PREPARATION AND DUE PROCESS ACTIVITIES	2,000,000
029061030490000	PRODUCTION OF ANNUAL REPORTS AND STATEMENT OF ACCOUNTS	2,000,000
029061030500000	CONSTRUCTION OF SMALL EARTH DAM AT LERE	1,000,000
029061030510000	CONSTRUCTION OF SMALL EARTH DAM AT KUBAL	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
025	TOTAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	113,673,666,845
029061030520000	CONSTRUCTION OF SMALL EARTH DAM AT SABON-GAR	1,000,000
029061030530000	CONSTRUCTION OF SMALL EARTH DAM AT SOBA	1,000,000
0290611	UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,167,099,618
Classification No.	EXPENDITURE ITEMS	
029061107000001	TOTAL PERSONNEL COST	130,137,148
029061107000010	SALARY & WAGES - GENERAL	115,677,465
029061107000011	CONSOLIDATED SALARY	115,677,465
029061107000020	BENEFITS AND ALLOWANCES - GENERAL	0
029061107000021	RENT SUBSIDY	
029061107000030	SOCIAL CONTRIBUTION	14,459,683
029061107000031	NHIS	5,783,873
029061107000032	PENSION	8,675,810
029061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,962,470
	TOTAL CAPITAL PROJECT	1,000,000,000
029061110000000	ONGOING PROJECTS (OTHERS)	1,000,000,000
029061110010000	YOLA IRRIGATION PROJECT	50,000,000
029061110030000	KIRI DAM AND IRRIGATION PROJECT	70,000,000
029061110040000	WAYA DAM AND IRRIGATION PROJECT	70,000,000
029061110050000	DADIN KOWA DAM/IRRIGATION PROJECT	70,000,000
029061110060000	LOWER TARABA IRRIGATION PROJECT	50,000,000
029061110070000	MINOR/OTHER IRRIGATION PROJECT	40,000,000
029061110080000	REHABILITATION OF PLANT & MACHINERY	30,000,000
029061110100000	H/QTRS. INFRASTRUCTURAL REHABILITATION	30,000,000
029061110110000	HYDRO-MET ACTIVITIES	10,000,000
029061110120000	VEHICLE AND OFFICE EQUIPMENT (FOR SUPPORT SERVICES)	20,000,000
029061110130000	DUGWABA DAM/ IRRIGATION PROJECT	150,000,000
029061110140000	GRANT IN AID TO STATES AND LGA	200,000,000
029061110150000	EARTH DAM AT MARRARABAN DONGA	70,000,000
029061110160000	WYRE EARTH DAM IN NAFADA LGA	70,000,000
029061110170000	KALTUNGOLGA SMALL EARTH DAM	70,000,000
0290612	NATIONAL WATER RESOURCES INSTITUTE - KADUNA	
	TOTAL ALLOCATION:	703,330,888
Classification No.	EXPENDITURE ITEMS	
029061201100001	TOTAL PERSONNEL COST	145,713,517
029061201100010	SALARY & WAGES - GENERAL	107,845,471
029061201100011	CONSOLIDATED SALARY	107,845,471
029061201200020	BENEFITS AND ALLOWANCES - GENERAL	24,387,362
029061201200021	NON REGULAR ALLOWANCES	0
029061201200022	RENT SUBSIDY	24,387,362
029061201300030	SOCIAL CONTRIBUTION	13,480,684
029061201300031	NHIS	5,392,274
029061201300032	PENSION	8,088,410
029061202000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,617,371
	TOTAL CAPITAL PROJECT	500,000,000
029061210000000	ONGOING PROJECTS (OTHERS)	500,000,000
029061210010000	PURCHASE OF LABORATORY EQUIPMENT, CHEMICALS, GLASSWARE, ETC.	25,000,000
029061210020000	PROVIDE RESEARCH FUNDS	60,000,000
029061210040000	DEVELOPMENT OF GIS, DATA BANK AND REMOTE SENSING FACILITIES FOR TRAINING AND RESEARCH.	50,000,000
029061210050000	PURCHASE OF BOOKS AND JOURNALS	10,000,000
029061210060000	SERVICOM/ANTICORRUPTION ACTIVITIES/HIV AIDS	5,000,000

