

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
038	TOTAL MINISTRY OF INFORMATION AND COMMUNICATIONS	18,183,376,503
0380000	INFORMATION SECTOR	
	TOTAL ALLOCATION:	3,384,688,570
Classification No.	EXPENDITURE ITEMS	
038000001100001	TOTAL PERSONNEL COST	1,643,996,652
038000001100010	SALARY & WAGES - GENERAL	1,463,052,797
038000001100011	CONSOLIDATED SALARY	1,463,052,797
038000001200020	BENEFITS AND ALLOWANCES - GENERAL	0
038000001200021	NON REGULAR ALLOWANCES	
038000101000022	RENT SUBSIDY (TOPSAL ONLY)	
038000001300030	SOCIAL CONTRIBUTION	180,943,855
038000001300031	NHIS	73,152,640
038000001300032	PENSION	107,791,215
038000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	905,691,918
038000002050110	TRAVELS & TRANSPORT - GENERAL	85,000,000
038000002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
038000002050112	INTERNATIONAL TRAVELS & TRANSPORT	60,000,000
038000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,250,000
038000002060121	LOCAL TRAVELS & TRANSPORT	5,000,000
038000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,250,000
038000002100200	UTILITIES - GENERAL	46,476,650
038000002100201	ELECTRICITY CHARGES	21,250,950
038000002100202	TELEPHONE CHARGES	4,813,200
038000002100203	INTERNET ACCESS CHARGES	12,000,000
038000002100204	SATELLITES BROADCASTING ACCESS CHARGES	5,000,000
038000002100205	WATER RATES	2,362,500
038000002100299	OTHER UTILITY CHARGES	1,050,000
038000002150300	MATERIALS & SUPPLIES - GENERAL	92,000,000
038000002150301	OFFICE MATERIALS & SUPPLIES	32,000,000
038000002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
038000002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
038000002150304	PRINTING OF NON SECURITY DOCUMENTS	49,000,000
038000002200400	MAINTENANCE SERVICES - GENERAL	87,330,704
038000002200401	MAINTENANCE OF MOTOR VEHICLES	4,515,000
038000002200406	MAINTENANCE OF BUILDING - OFFICE	10,500,000
038000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES (ARCHIVES) (annex I)	19,226,000
038000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,284,000
038000002200411	MAINTENANCE OF PLANTS/GENERATORS	6,300,000
038000002200499	OTHER MAINTENANCE SERVICES (annex II)	42,505,704
038000002250500	TRAINING - GENERAL	100,000,000
038000002250501	LOCAL TRAINING	50,000,000
038000002250502	INT'L TRAINING	50,000,000
038000002300600	OTHER SERVICES - GENERAL	42,385,950
038000002300601	SECURITY SERVICES (annex III)	23,690,000
038000002300602	CLEANING & FUMIGATION SERVICES (annex IV)	15,148,000
038000002300603	OFFICE ACCOMMODATION RENT	3,547,950
038000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
038000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
038000002400800	FINANCIAL - GENERAL	10,000,000
038000002400803	INSURANCE CHARGES / PREMIUM	10,000,000
038000002450900	FUEL & LUBRICANTS - GENERAL	30,000,000
038000002450901	MOTOR VEHICLE FUEL COST	10,000,000
038000002450905	GENERATOR FUEL COST	20,000,000
038000002501000	MISCELLANEOUS	394,998,614
038000002501001	REFRESHMENT & MEALS	7,980,000
038000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	8,662,500

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
038000002501003	PUBLICITY & ADVERTISEMENTS (annex V)	71,706,114
038000002501006	POSTAGES & COURIER SERVICES (annex VI)	4,100,000
038000002501007	WELFARE PACKAGES (annex VII)	14,000,000
038000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES (annex VIII)	350,000
038000002501099	OTHER MISCELLANEOUS EXPENSES (annex IX)	288,200,000
038000004001200	GRANTS & CONTRIBUTION - GENERAL	5,250,000
038000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,100,000
038000004001204	INSTITUTIONAL GRANTS	3,150,000
	TOTAL CAPITAL PROJECT	835,000,000
038000030000000	MDGs ONGOING F/L MDAs PROJECTS	835,000,000
038000030020000	IMAGE AND NATIONAL ECONOMY PROGRAMME (HEART OF AFRICA)	300,000,000
038000030030000	PURCHASE OF OFFICE EQUIPMENT/RENOVATION OF INFORMATION CENTERS IN ALL STATES	
038000030040000	COMPLETION OF NEW FGP BUILDING IN ABUJA	400,000,000
038000030050000	PUBLICATION OF APPROXIMATELY 1 MILLION COPIES OF 50 DIFFERENT PUBLICATIONS AT VARIOUS PRICES	35,000,000
038000030060000	COMPLETION OF INTERNET AND NIGERIAN WEB PORTAL PROJECTS	25,000,000
038000030070000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR THE HEAD OFFICE OF THE MINISTRY OF INFORMATION/MAINTENANCE OF RADIO HOUSE	50,000,000
038000030080000	DIGITIZATION OF ARCHIVES	25,000,000
0380600	NIGERIAN TELEVISION AUTHORITY	3,047,770,301
	TOTAL ALLOCATION:	3,047,770,301
Classification No.	EXPENDITURE ITEMS	
038060007000001	TOTAL PERSONNEL COST	2,593,386,596
038060007000010	SALARY & WAGES - GENERAL	2,208,637,109
038060007000011	CONSOLIDATED SALARY	2,208,637,109
038060007000020	BENEFITS AND ALLOWANCES - GENERAL	108,669,848
038060007000021	NON-REGULAR ALLOWANCES	100,836,275
038060007000022	RENT SUBSIDY (TOPSAL ONLY)	7,833,573
038060007000030	SOCIAL CONTRIBUTION	276,079,639
038060007000031	NHIS	110,431,855
038060007000032	PENSION	165,647,783
038060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	454,383,706
	TOTAL CAPITAL PROJECT	0
038060010000000	ONGOING PROJECTS (OTHERS)	0
038060010010000	LEASE OF SPACE SEGMENT	
	INSTALLATION OF EQUIP AT NTA KALTUNGO	
0380601	FEDERAL RADIO CORPORATION OF NIGERIA	2,110,344,909
	TOTAL ALLOCATION:	2,110,344,909
Classification No.	EXPENDITURE ITEMS	
038060107000001	TOTAL PERSONNEL COST	1,730,859,141
038060107000010	SALARY & WAGES - GENERAL	1,527,280,304
038060107000011	CONSOLIDATED SALARY	1,527,280,304
038060107000020	BENEFITS AND ALLOWANCES - GENERAL	81,396,413
038060107000021	NON-REGULAR ALLOWANCES	77,827,732
038060107000022	RENT SUBSIDY (TOPSAL ONLY)	3,568,681
038060107000030	SOCIAL CONTRIBUTION	122,182,424
038060107000031	NHIS	53,454,811
038060107000032	PENSION	68,727,614
038060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	329,485,768
	TOTAL CAPITAL PROJECT	50,000,000
038060130000000	MDGs ONGOING F/L MDAs PROJECTS	0
038060130020000	ESTABLISHMENT OF 32 NOS FM STATIONS ACROSS THE COUNTRY	
038060140000000	MDGs NEW F/L MDAs PROJECTS	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
038060140020000	ESTABLISHMENT OF A NATIONAL LANGUAGE CHANNEL AT HEADQUARTERS ABUJA.	50,000,000
0380602	NEWS AGENCY OF NIGERIA	976,318,574
	TOTAL ALLOCATION:	976,318,574
Classification No.	EXPENDITURE ITEMS	
038060207000001	TOTAL PERSONNEL COST	441,662,645
038060207000010	SALARY & WAGES - GENERAL	392,589,018
038060207000011	CONSOLIDATED SALARY	392,589,018
038060207000020	BENEFITS AND ALLOWANCES - GENERAL	0
038060207000021	NON-REGULAR ALLOWANCES	
038060207000022	RENT SUBSIDY (TOPSAL ONLY)	
038060207000030	SOCIAL CONTRIBUTION	49,073,627
038060207000031	NHIS	19,629,451
038060207000032	PENSION	29,444,176
038060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	334,655,929
	TOTAL CAPITAL PROJECT	200,000,000
038060230000000	MDGs ONGOING F/L MDAs PROJECTS	200,000,000
	UPGRADE OF NEWS GATHERING EQUIPMENT VSA1	200,000,000
0380606	VOICE OF NIGERIA	865,118,863
038060307000031	TOTAL ALLOCATION:	865,118,863
038060307000032	EXPENDITURE ITEMS	
038060307001401	TOTAL PERSONNEL COST	465,118,863
	SALARY & WAGES - GENERAL	413,924,346
038060310000000	CONSOLIDATED SALARY	413,924,346
038060310010000	BENEFITS AND ALLOWANCES - GENERAL	18,080,569
038060310020000	NON-REGULAR ALLOWANCES	16,928,096
038060310030000	RENT SUBSIDY (TOPSAL ONLY)	1,152,473
038060310050000	SOCIAL CONTRIBUTION	33,113,948
038060310040000	NHIS	14,487,352
038060310050000	PENSION	18,626,596
Classification No.	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	346,154,353
038060607000001		
038060607000010	TOTAL CAPITAL PROJECT	400,000,000
038060607000011	ONGOING PROJECTS (OTHERS)	400,000,000
038060607000020	VOICE OF NIGERIA PERMANENT TRANSMITTING STATION ABUJA	400,000,000
0380607	NIGERIAN FILM CORPORATION	
	TOTAL ALLOCATION:	516,352,743
Classification No.	EXPENDITURE ITEMS	
038060707000001	TOTAL PERSONNEL COST	166,420,536
038060707000010	SALARY & WAGES - GENERAL	147,929,366
038060707000011	CONSOLIDATED SALARY	147,929,366
038060707000020	BENEFITS AND ALLOWANCES - GENERAL	0
038060707000021	REGULAR ALLOWANCES	
038060707000022	NON-REGULAR ALLOWANCES	
038060707000030	SOCIAL CONTRIBUTION	18,491,170
038060707000031	NHIS	7,396,468
038060707000032	PENSION	11,094,702
038060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149,932,207
	TOTAL CAPITAL PROJECT	200,000,000
038060710000000	ONGOING PROJECTS (OTHERS)	200,000,000
038060710030000	BUILDING OF NATIONAL FILM ARCHIVE/NATIONAL FILM INSTITUTE	200,000,000
038060720000000	NEW PROJECTS (OTHERS)	0
038060720010000	ATTENDING INTERNATIONAL FILM FESTIVALS AND SUPPORTING THE ORGANISATION OF OTHER FILM FESTIVALS	
0380610	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	363,672,664

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
038061007000001	TOTAL PERSONNEL COST	218,355,422
038061007000010	SALARY & WAGES - GENERAL	194,093,708
038061007000011	CONSOLIDATED SALARY	194,093,708
038061007000020	BENEFITS AND ALLOWANCES - GENERAL	0
038061007000021	NON-REGULAR ALLOWANCES	
038061007000022	RENT SUBSIDY	
038061007000030	SOCIAL CONTRIBUTION	24,261,714
038061007000031	NHIS	9,704,685
038061007000032	PENSION	14,557,028
038061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	145,317,242
0380611	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	376,832,495
Classification No.	EXPENDITURE ITEMS	
038061107000001	TOTAL PERSONNEL COST	94,480,257
038061107000010	SALARY & WAGES - GENERAL	83,982,451
038061107000011	BASIC SALARY	83,982,451
038061107000020	BENEFITS AND ALLOWANCES - GENERAL	0
038061107000021	NON-REGULAR ALLOWANCES	
038061107000022	RENT SUBSIDY (TOPSAL ONLY)	
038061107000030	SOCIAL CONTRIBUTION	10,497,806
038061107000031	NHIS	4,199,123
038061107000032	PENSION	6,298,684
038061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,352,238
	TOTAL CAPITAL PROJECT	150,000,000
038061110000000	ONGOING PROJECTS (OTHERS)	150,000,000
038061110030000	PURCHASE/REHABILITATION OF OFFICE COMPLEX IN ABUJA AND LAGOS	150,000,000
0380613	NATIONAL FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	799,017,571
Classification No.	EXPENDITURE ITEMS	
038061307000001	TOTAL PERSONNEL COST	265,631,162
038061307000010	SALARY & WAGES - GENERAL	236,116,588
038061307000011	CONSOLIDATED SALARY	236,116,588
038061307000020	BENEFITS AND ALLOWANCES - GENERAL	0
038061307000021	NON-REGULAR ALLOWANCES	
038061307000030	SOCIAL CONTRIBUTION	29,514,574
038061307000031	NHIS	11,805,829
038061307000032	PENSION	17,708,744
038061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	283,386,410
	TOTAL CAPITAL PROJECT	250,000,000
038061320000000	NEW PROJECTS (OTHERS)	250,000,000
	PURCHASE OF OFFICE ACCOMMODATION	250,000,000
052	COMMUNICATIONS SECTOR	5,397,105,459
0520000	MINISTRY OF COMMUNICATIONS	
	TOTAL ALLOCATION:	1,521,819,819
Classification No.	EXPENDITURE ITEMS	
052000001100001	TOTAL PERSONNEL COST	269,827,082
052000001100010	SALARY & WAGES - GENERAL	240,205,482
052000001100011	CONSOLIDATED SALARY	240,205,482
052000001200020	BENEFITS AND ALLOWANCES - GENERAL	0
052000001200021	NON-REGULAR ALLOWANCES	0
052000001300030	SOCIAL CONTRIBUTION	29,621,600
052000001300031	NHIS	11,848,640
052000001300032	PENSION	17,772,960
052000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	586,992,737
052000002050110	TRAVELS & TRANSPORT - GENERAL	134,916,096

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
052000002050111	LOCAL TRAVELS & TRANSPOR'	80,316,096
052000002050112	INTERNATIONAL TRAVELS & TRANSPOR'	54,600,000
052000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	75,733,250
052000002060121	LOCAL TRAVELS & TRANSPOR'	49,733,250
052000002060122	INTERNATIONAL TRAVELS & TRANSPOR'	26,000,000
052000002100200	UTILITIES - GENERAL	32,225,000
052000002100201	ELECTRICITY CHARGES	15,750,000
052000002100202	TELEPHONE CHARGES	10,500,000
052000002100203	INTERNET ACCESS CHARGES	1,100,000
052000002100205	WATER RATES	1,100,000
052000002100206	SEWAGE CHARGES	2,775,000
052000002100299	OTHER UTILITY CHARGES	1,000,000
052000002150300	MATERIALS & SUPPLIES - GENERAL	135,287,191
052000002150301	OFFICE MATERIALS & SUPPLIES	46,190,215
052000002150302	LIBRARY BOOKS & PERIODICALS	11,156,594
052000002150303	COMPUTER MATERIALS & SUPPLIES	22,012,390
052000002150304	PRINTING OF NON SECURITY DOCUMENTS	17,883,075
052000002150305	PRINTING OF SECURITY DOCUMENTS	4,210,500
052000002150307	FIELD MATERIALS & SUPPLIES	18,318,825
052000002150308	UNIFORMS & OTHER CLOTHING	1,050,000
052000002150399	OTHER MATERIALS & SUPPLIES	14,465,592
052000002200400	MAINTENANCE SERVICES - GENERAL	68,806,500
052000002200401	MAINTENANCE OF MOTOR VEHICLES	7,875,000
052000002200405	MAINTENANCE OF OFFICE FURNITURE	7,381,500
052000002200406	MAINTENANCE OF BUILDING - OFFICE	10,500,000
052000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	15,750,000
052000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	16,800,000
052000002200411	MAINTENANCE OF PLANTS/GENERATOR'S	10,500,000
052000002250500	TRAINING - GENERAL	37,434,600
052000002250501	LOCAL TRAINING	21,684,600
052000002250502	INT'L TRAINING	15,750,000
052000002300600	OTHER SERVICES - GENERAL	42,000,000
052000002300601	SECURITY SERVICES	21,000,000
052000002300602	CLEANING & FUMIGATION SERVICES	21,000,000
052000002400800	FINANCIAL - GENERAL	1,100,000
052000002400801	BANK CHARGES	1,100,000
052000002450900	FUEL & LUBRICANTS - GENERAL	30,080,600
052000002450901	MOTOR VEHICLE FUEL COST	13,735,450
052000002450905	GENERATOR FUEL COST	16,345,150
052000002501000	MISCELLANEOUS	18,334,500
052000002501001	REFRESHMENT & MEALS	5,250,000
052000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,125,000
052000002501003	PUBLICITY & ADVERTISEMENTS	4,650,000
052000002501006	POSTAGES & COURIER SERVICES	1,125,000
052000002501007	WELFARE PACKAGES	3,885,000
052000002501009	SPORTING ACTIVITIES	2,299,500
052000003001100	LOANS & ADVANCES - GENERAL	575,000
052000003001103	REFURBISHING LOAN	575,000
052000004001200	GRANTS & CONTRIBUTION - GENERAL	10,500,000
052000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	10,500,000
	TOTAL CAPITAL PROJECT	665,000,000
052000010000000	ONGOING PROJECTS (OTHERS)	665,000,000
052000010010000	IRMS EQUIPMENT/ NATIONAL SPECTRUM MGT. SYSTEM	200,000,000
052000010030000	IRMS INFRASTRUCTURAL DEVELOPMENT.	30,000,000
052000010040000	TEST & MEASUREMENT LABORATORY AT THE 4 INTERNATIONAL RADIO MONITORING STATIONS AT IPAJA,AZARE, OGOJA AND GUSAU.	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
052000010050000	NATIONAL RURAL TELEPHONY PROJECT TO CHECK RURAL URBAN MIGRATION, ENCOURGE EVEN DEVELOPMENT ACROSS THE NATION, GENERATION OF REVENUE THROUGH INDUSTRIALIZATION OF RURAL COMMUNITIES.	350,000,000
052000010130000	2ND PHASE HUAWEI RURAL TELEPHONY PROJECT	22,000,000
052000010140000	2ND PHASE ZTE RURAL TELEPHONY PROJECT	14,300,000
052000010150000	2ND PHASE ALCATEL SHANGHAI RURAL TELEPHONY PROJECT	23,700,000
0520600	NIPOST	3,875,285,640
	TOTAL ALLOCATION:	3,875,285,640
Classification No.	EXPENDITURE ITEMS	
052060007000001	TOTAL PERSONNEL COST	3,875,285,640
052060007000010	SALARY & WAGES - GENERAL	3,444,698,347
052060007000011	CONSOLIDATED SALARY	3,444,698,347
052060007000020	BENEFITS AND ALLOWANCES - GENERAL	0
052060007000021	NON REGULAR ALLOWANCES	
052060007000030	SOCIAL CONTRIBUTION	430,587,293
052060007000031	NHIS	172,234,917
052060007000032	PENSION	258,352,376
	TOTAL PERSONNEL	11,765,023,995
	TOTAL OVERHEADS	3,668,352,508
	TOTAL RECURRENT	15,433,376,503
	TOTAL CAPITAL	2,750,000,000
	TOTAL ALLOCATION	18,183,376,503