

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		
041	TOTAL MINISTRY OF JUSTICE	12,695,948,416
	TOTAL ALLOCATION:	4,030,180,452
Classification No.	EXPENDITURE ITEMS	
041000001100001	TOTAL PERSONNEL COST	835,180,452
041000001100010	SALARY & WAGES - GENERAL	706,631,226
041000001100011	CONSOLIDATED SALARY	706,631,226
041000001200020	BENEFITS AND ALLOWANCES - GENERAL	73,181,375
041000001200021	REGULAR ALLOWANCES	73,181,375
041000001200022	NON-REGULAR ALLOWANCES	0
041000001300030	SOCIAL CONTRIBUTION	55,367,851
041000001300031	NHIS	24,732,093
041000001300032	PENSION	30,635,758
041000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,800,000,000
041000002050110	TRAVELS & TRANSPORT - GENERAL	128,000,000
041000002050111	LOCAL TRAVELS & TRANSPORT	60,000,000
041000002050112	INTERNATIONAL TRAVELS & TRANSPORT	68,000,000
041000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	54,000,000
041000002060121	LOCAL TRAVELS & TRANSPORT	24,000,000
041000002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
041000002100200	UTILITIES - GENERAL	39,650,000
041000002100201	ELECTRICITY CHARGES	13,000,000
041000002100202	TELEPHONE CHARGES	12,000,000
041000002100203	INTERNET ACCESS CHARGES	6,000,000
041000002100205	WATER RATES	5,000,000
041000002100206	SEWAGE CHARGES	3,150,000
041000002100299	OTHER UTILITY CHARGES	500,000
041000002150300	MATERIALS & SUPPLIES - GENERAL	93,350,000
041000002150301	OFFICE MATERIALS & SUPPLIES	34,000,000
041000002150302	LIBRARY BOOKS & PERIODICALS	15,000,000
041000002150303	COMPUTER MATERIALS & SUPPLIES	8,000,000
041000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,550,000
041000002150305	PRINTING OF SECURITY DOCUMENTS	14,000,000
041000002150308	UNIFORMS & OTHER CLOTHING	800,000
041000002150310	TEACHING AIDS MATERIALS	8,000,000
041000002150399	OTHER MATERIALS & SUPPLIES	5,000,000
041000002200400	MAINTENANCE SERVICES - GENERAL	22,000,000
041000002200401	MAINTENANCE OF MOTOR VEHICLES	6,000,000
041000002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
041000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
041000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,000,000
041000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
041000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
041000002200411	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
041000002250500	TRAINING - GENERAL	72,000,000
041000002250501	LOCAL TRAINING	28,000,000
041000002250502	INT'L TRAINING	44,000,000
041000002300600	OTHER SERVICES - GENERAL	58,000,000
041000002300601	SECURITY SERVICES	40,000,000
041000002300602	CLEANING & FUMIGATION SERVICES	18,000,000
041000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	22,000,000
041000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
041000002350703	LEGAL CONSULTING	20,000,000
041000002400800	FINANCIAL - GENERAL	12,000,000
041000002400803	INSURANCE CHARGES / PREMIUM	12,000,000
	SETTLEMENT OF LOCAL DEBTS	5,411,610
	TRANSPORTATION OF WITNESSES	2,000,000

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041000002450900	FUEL & LUBRICANTS - GENERAL	18,000,000
041000002450901	MOTOR VEHICLE FUEL COST	9,000,000
041000002450905	GENERATOR FUEL COST	7,000,000
041000002450907	LUBRICANTS COST	1,500,000
041000002450999	OTHER FUEL COST	500,000
041000002501000	MISCELLANEOUS	2,231,000,000
041000002501001	REFRESHMENT & MEALS	8,000,000
041000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENT ¹	15,000,000
041000002501003	PUBLICITY & ADVERTISEMENTS	10,000,000
041000002501006	POSTAGES & COURIER SERVICES	3,000,000
041000002501007	WELFARE PACKAGE ¹	32,000,000
041000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	10,000,000
041000002501009	SPORTING ACTIVITIES	5,000,000
	JUSTICE MANAGEMENT SYSTEM	40,000,000
041000002501099	PRISONS REFORMS/DECONGESTION	42,000,000
	BUDGET PREPARATION AND IMPLEMENTATION	6,000,000
	SIX ZONAL OFFICES	60,000,000
	SOLICITORS' / LEGAL FEES	2,000,000,000
041000004001200	GRANTS & CONTRIBUTION - GENERAL	50,000,000
041000004001201	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	50,000,000
	TOTAL CAPITAL PROJECT	395,000,000
041000010000000	ONGOING PROJECTS (OTHERS)	395,000,000
041000010010000	COMPLETION WORKS AT HEAD QUARTER BUILDING	300,000,000
	ACQUISITION OF REFERENCE LAW BOOKS, LAW REPORTS AND PERIODICALS	15,000,000
041000010030000	CONSTRUCTION OF CUSTOMISED LIBRARY INFRASTRUCTURE	30,000,000
041000010040000	COMPUTERISATION OF HEADQUARTERS BUILDING	20,000,000
041000010050000	PURCHASE OF 4 NOS.307 & 1 NO. 406 PEUGEOT VEHICLES	20,000,000
041000010060000	ESTABLISHMENT OF DATA BANK	10,000,000
0410600	NIGERIAN LAW REFORM COMMISSION	
	TOTAL ALLOCATION:	362,455,375
Classification No.	EXPENDITURE ITEMS	
041060007000001	TOTAL PERSONNEL COST	240,144,846
041060007000010	SALARY & WAGES - GENERAL	213,462,085
041060007000011	CONSOLIDATED SALARY	213,462,085
041060007000020	BENEFITS AND ALLOWANCES - GENERAL	0
041060007000021	RENT SUBSIDY	0
041060007000022	NON-REGULAR ALLOWANCES ¹	0
041060007000030	SOCIAL CONTRIBUTION	26,682,761
041060007000031	NHIS	10,673,104
041060007000032	PENSION	16,009,656
041060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,710,529
	TOTAL CAPITAL PROJECT	29,600,000
041060010000000	ONGOING PROJECTS (OTHERS)	29,600,000
041060010010000	REFORM OF LAWS ON SEXUAL OFFENCES	5,000,000
	REVIEW OF NIGERIAN INVESTMENT PROMOTION COMMISSION ACT	5,000,000
	REVIEW OF WATER RESOURCES ACT AND COOPERATIVE LAW REVIEW IN NIGERIA	4,000,000
041060010020000	PURCHASE OF PROJECT VEHICLES(2 NOS 406 PEUGEOT	10,000,000
	UPDATING OF DATA BANK, WEBSITE & ACQUISITION OF MORE PC'S	5,600,000
0410601	LEGAL AID COUNCIL	
	TOTAL ALLOCATION:	378,711,274
Classification No.	EXPENDITURE ITEMS	

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041060107000001	TOTAL PERSONNEL COST	235,575,414
041060107000010	SALARY & WAGES - GENERAL	208,583,715
041060107000011	CONSOLIDATED SALARY	208,583,715
041060107000020	BENEFITS AND ALLOWANCES - GENERAL	918,735
041060107000021	REGULAR ALLOWANCES	0
041060107000022	NON-REGULAR ALLOWANCES	918,735
041060107000030	SOCIAL CONTRIBUTION	26,072,964
041060107000031	NHIS	10,429,186
041060107000032	PENSION	15,643,779
041060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,135,860
	TOTAL CAPITAL PROJECT	27,000,000
041060110000000	ONGOING PROJECTS (OTHERS)	27,000,000
041060110010000	OFFICE REHABILITATION FOR HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	12,000,000
041060110020000	DATABANK DEVELOPMENT FOR HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	5,000,000
041060110030000	LIBRARY FOR HEADQUARTERS, 8 ZONAL & 35 STATE OFFICE	5,000,000
041060110040000	OFFICE FURNITURE & EQUIPMENT HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	5,000,000
0410602	COUNCIL OF LEGAL EDUCATION	
	TOTAL ALLOCATION:	740,733,812
Classification No.	EXPENDITURE ITEMS	
041060207000001	TOTAL PERSONNEL COST	519,770,895
041060207000010	SALARY & WAGES - GENERAL	379,399,146
041060207000011	CONSOLIDATED SALARY	379,399,146
041060207000020	BENEFITS AND ALLOWANCES - GENERAL	110,019,817
041060207000021	RENT SUBSIDY	25,715,599
041060207000022	NON-REGULAR ALLOWANCES	84,304,219
041060207000030	SOCIAL CONTRIBUTION	30,351,932
041060207000031	NHIS	13,278,970
041060207000032	PENSION	17,072,962
041060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	170,962,917
	TOTAL CAPITAL PROJECT	50,000,000
041060210000000	ONGOING PROJECTS (OTHERS)	50,000,000
041060210010000	CONSTRUCTION OF LIB BLOCK ABUJA HQT	15,000,000
041060210020000	HOSTEL COMPLEX FOR LAGOS,KANO AND ENUGU CAMPUSES	35,000,000
0410603	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	
	TOTAL ALLOCATION:	273,681,633
Classification No.	EXPENDITURE ITEMS	
041060307000001	TOTAL PERSONNEL COST	153,681,633
041060307000010	SALARY & WAGES - GENERAL	119,116,057
041060307000011	CONSOLIDATED SALARY	119,116,057
041060307000020	BENEFITS AND ALLOWANCES - GENERAL	19,676,069
041060307000021	NON-REGULAR ALLOWANCES	0
041060307000022	RENT SUBSIDY	19,676,069
041060307000030	SOCIAL CONTRIBUTION	14,889,507
041060307000031	NHIS	5,955,803
041060307000032	PENSION	8,933,704
041060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,000,000
	TOTAL CAPITAL PROJECT	33,000,000
041060310000000	ONGOING PROJECTS (OTHERS)	33,000,000
041060310010000	PURCHASE OF LAW LIBRARY BOOKS	8,000,000

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2008 BUDGET		
041060310020000	RESEARCH FUND	10,000,000
041060310030000	OFFICE FURNITURE AND EQUIPMENT	5,000,000
041060310040000	ACADEMIC ROBES FOR ACADEMIC PROCESSION	5,000,000
041060310050000	FEDERAL CODE ANNOTATION	-
041060310060000	COMPUTER/INTERNET CONNECTIVITY	5,000,000
0410604	NATIONAL HUMAN RIGHTS COMMISSION	
	TOTAL ALLOCATION:	444,625,317
Classification No.	EXPENDITURE ITEMS	
041060407000001	TOTAL PERSONNEL COST	281,625,317
041060407000010	SALARY & WAGES - GENERAL	249,309,195
041060407000011	CONSOLIDATED SALARY	249,309,195
041060407000020	BENEFITS AND ALLOWANCES - GENERAL	1,152,473
041060407000021	REGULAR ALLOWANCES	0
041060407000022	RENT SUBSIDY	1,152,473
041060407000030	SOCIAL CONTRIBUTION	31,163,649
041060407000031	NHIS	12,465,460
041060407000032	PENSION	18,698,190
041060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	130,000,000
	TOTAL CAPITAL PROJECT	33,000,000
041060410000000	ONGOING PROJECTS (OTHERS)	33,000,000
0410600410010000	ADDITIONAL FURNISHING AND PROVISION OF OFFICE EQUIPMENT & OTHER INFRASTRUCTURAL FACILITIES OF THE NEW HEADQUARTERS BUILDING PROJECT.	28,000,000
0410600410020000	DEVELOPMENT & INSTALLATION OF INFORMATION OF COMMUNICATIONS TECHNOLOGY (ICT) IN THE NEW PERMANENT HEADQUARTERS COMPLEX & ZONAL OFFICES.	5,000,000
	REHABILITATION OF SIX ZONAL OFFICES IN LAGOS, KANO, ENUGU, MAIDUGURI, P/HARCOURT AND JOS	12,000,000
	HUMAN RIGHTS LINKAGES TO HIV/AIDS: IMPLICATIONS OF DISCRIMINATION & STIGMATIZATION IN HIV/AIDS	5,000,000
0410605	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	
	TOTAL ALLOCATION:	68,217,266
Classification No.	EXPENDITURE ITEMS	
041060507000001	TOTAL PERSONNEL COST	23,202,530
041060507000010	SALARY & WAGES - GENERAL	21,483,824
041060507000011	CONSOLIDATED SALARY	21,483,824
041060507000020	BENEFITS AND ALLOWANCES - GENERAL	0
041060507000021	REGULAR ALLOWANCES	0
041060507000022	NON-REGULAR ALLOWANCES	0
041060507000030	SOCIAL CONTRIBUTION	1,718,706
041060507000031	NHIS	751,934
041060507000032	PENSION	966,772
041060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,014,736
0410606	NDLEA	
	TOTAL ALLOCATION:	4,584,750,488
Classification No.	EXPENDITURE ITEMS	
041060607000001	TOTAL PERSONNEL COST	3,849,755,808
041060607000010	SALARY & WAGES - GENERAL	3,122,906,096
041060607000011	CONSOLIDATED SALARY	3,122,906,096
041060607000020	BENEFITS AND ALLOWANCES - GENERAL	477,017,224
041060607000021	RENT SUBSIDY	475,897,224
041060607000022	NON-REGULAR ALLOWANCES	1,120,000
041060607000030	SOCIAL CONTRIBUTION	249,832,488
041060607000031	NHIS	109,301,713

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2008 BUDGET		
041060607000032	PENSION	140,530,774
041060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	503,000,000
	TOTAL CAPITAL PROJECT	231,994,680
041060610000000	ONGOING PROJECTS (OTHERS)	231,994,680
041060610000000		
041060610010000	REHABILITATION OF COMMAND COMPLEX (ADAMAWA STATE)	9,500,000
041060610020000	REHABILITATION OF COMMAND COMPLEX (IMO STATE)	9,500,000
041060610030000	EROSION CONTROL OF COMMAND COMPLEX (ANAMBRA STATE)	9,500,000
041060610040000	PERIMETER FENCING OF COMMAND COMPLEX (SOKOTO STATE)	9,500,000
041060610050000	REHABILITATION OF COMMAND COMPLEX (EDO STATE)	9,500,000
041060610060000	CONSRUCTION OF A CONFINEMENT FACILITY (TARABA STATE)	9,500,000
041060610090000	FENCING OF COMMAND COMPLEX EBONYI STATE	13,000,000
041060610100000	FENCING OF COMMAND COMPLEX ABIA STATI	15,000,000
041060610150000	FENCING OF COMMAND COMPLEX, GOMBE STATE	10,000,000
041060610170000	FENCING OF COMMAND COMPLEX, KWARA STATI	10,000,000
041060610180000	REHABILITATION OF COMMAND COMPLEX, RIVERS STATI	10,000,000
041060610190000	7 OPERATIONAL VEHICLES-HILLUX DOUBLE CABIN	41,994,680
041060610200000	3 SCANNING EQUIPMENT FOR ENTRY & EXIT POINTS	75,000,000
0410604	NIGERIAN COPYRIGHT COMMISSION	
	TOTAL ALLOCATION:	592,306,801
Classification No.	EXPENDITURE ITEMS	
041060407000001	TOTAL PERSONNEL COST	188,613,120
041060407000010	SALARY & WAGES - GENERAL	166,532,787
041060407000011	CONSOLIDATED SALARY	166,532,787
041060407000020	BENEFITS AND ALLOWANCES - GENERAL	1,263,735
041060407000021	REGULAR ALLOWANCES	0
041060407000022	RENT SUBSIDY	1,263,735
041060407000030	SOCIAL CONTRIBUTION	20,816,598
041060407000031	NHIS	8,326,639
041060407000032	PENSION	12,489,959
041060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	393,418,680
	TOTAL CAPITAL PROJECT	10,275,000
0200774	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	
	TOTAL ALLOCATION:	1,220,285,998
Classification No.	EXPENDITURE ITEMS	
020077407000001	TOTAL PERSONNEL COST	569,764,386
020077407000010	SALARY & WAGES - GENERAL	444,236,654
020077407000011	CONSOLIDATED SALARY	444,236,654
020077407000020	BENEFITS AND ALLOWANCES - GENERAL	76,661,700
020077407000021	NON REGULAR ALLOWANCES	0
	RENT SUBSIDY	76,661,700
020077407000030	SOCIAL CONTRIBUTION	48,866,032
020077407000031	NHIS	15,548,283
020077407000032	PENSION	33,317,749
020077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	514,307,030
	TOTAL CAPITAL PROJECT	136,214,582
	UNUTILIZED 2006 CAPITAL	7,981,562

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2008 BUDGET 020077420000000	NEW PROJECTS (OTHERS)	128,233,020
0200774020011000	PURCHASE OF SECURITY EQUIPMENT	6,000,000
0200774020012000	1 PICKUP VAN FOR STORE USAGE	5,999,240
0200774020013000	1 NO PEUGEOT 307 SERIES	4,777,500
0200774020014000	RENOVATION AND FURNISHING OF NEWLY PURCHASED LAGOS ZONAL OFFICE	20,000,000
0200774020015000	PURCHASE OF REHABILITATION MATERIALS FOR VICTIM DEVELOPMENT	15,000,000
0200774020016000	PURCHASE OF 350KVA SOUND PROOF GENERATOR HEADQUARTERS	14,000,000
0200774020017000	PURCHASE OF 20KVA GENERATOR FOR SOKOTO ZONAL OFFICE	4,000,000
0200774020018000	1 NO. 15 SEATER TOYOTA BUS	5,400,000
0200774020019000	1 NO. PEUGOET 406 PRESTIGE CAR	5,831,280
0200774020020000	CONSTRUCTION AND ERECTION OF DOUBLE FACED BILL BOARDS	24,000,000
0200774020021000	PURCHASE OF OFFICE EQUIPMENT	10,000,000
0200774020022000	PURCHASE OF LAW BOOKS	8,000,000
0200774020023000	RENOVATION AND FURNISHING OF NEWLY PURCHASED KANO & BENIN ZONAL OFFICES	5,225,000
	TOTAL PERSONNEL	6,897,314,402
	TOTAL OVERHEADS	4,852,549,752
	TOTAL RECURRENT	11,749,864,154
	TOTAL CAPITAL	946,084,262
	TOTAL ALLOCATION	12,695,948,416