

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
0340000	TOTAL: MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS	40,873,686,687
	TOTAL ALLOCATION:	9,426,639,795
Classification No.	EXPENDITURE ITEMS	
034000001100001	TOTAL PERSONNEL COST	2,079,275,723
034000001100010	SALARY & WAGES - GENERAL	1,856,597,044
034000001100011	CONSOLIDATED SALARY	1,856,597,044
034000001200020	BENEFITS AND ALLOWANCES - GENERAL	0
034000001200021	REGULAR ALLOWANCES	0
034000001200022	NON-REGULAR ALLOWANCES	0
034000001300030	SOCIAL CONTRIBUTION	222,678,679
034000001300031	NHIS	89,071,471
034000001300032	PENSION	133,607,207
034000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,347,364,072
034000002050110	TRAVELS & TRANSPORT - GENERAL	2,440,298,789
034000002050111	LOCAL TRAVELS & TRANSPORT	85,375,000
034000002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,354,923,789
034000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	59,400,000
034000002060121	LOCAL TRAVELS & TRANSPORT	23,250,000
034000002060122	INTERNATIONAL TRAVELS & TRANSPORT	36,150,000
034000002100200	UTILITIES - GENERAL	136,161,196
034000002100201	ELECTRICITY CHARGES	40,320,000
034000002100202	TELEPHONE CHARGES	49,999,946
034000002100203	INTERNET ACCESS CHARGES	40,250,000
034000002100205	WATER RATES	1,811,250
034000002100206	SEWAGE CHARGES	1,365,000
034000002100299	OTHER UTILITY CHARGES	2,415,000
034000002150300	MATERIALS & SUPPLIES - GENERAL	309,006,294
034000002150301	OFFICE MATERIALS & SUPPLIES	90,562,500
034000002150302	LIBRARY BOOKS & PERIODICALS	35,360,300
034000002150304	PRINTING OF NON SECURITY DOCUMENTS	87,717,000
034000002150305	PRINTING OF SECURITY DOCUMENTS	21,787,500
034000002150306	DRUGS & MEDICAL SUPPLIES	11,546,968
034000002150308	UNIFORMS & OTHER CLOTHING	4,695,600
034000002150399	OTHER MATERIALS & SUPPLIES	57,336,426
034000002200400	MAINTENANCE SERVICES - GENERAL	231,999,071
034000002200401	MAINTENANCE OF MOTOR VEHICLES	8,498,721
034000002200405	MAINTENANCE OF OFFICE FURNITURE	20,000,000
034000002200406	MAINTENANCE OF BUILDING - OFFICE	28,112,750
034000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,037,500
034000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	45,000,100
034000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	36,500,000
034000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	35,250,000
034000002200411	MAINTENANCE OF PLANTS/GENERATORS	25,100,000
034000002200499	OTHER MAINTENANCE SERVICES	27,500,000
034000002250500	TRAINING - GENERAL	120,828,750
034000002250501	LOCAL TRAINING	30,512,500
034000002250502	INT'L TRAINING	90,316,250
034000002300600	OTHER SERVICES - GENERAL	74,101,814
034000002300601	SECURITY SERVICES	35,701,814
034000002300602	CLEANING & FUMIGATION SERVICES	38,400,000
034000002400800	FINANCIAL - GENERAL	12,075,000
034000002400801	BANK CHARGES	6,037,500
034000002400803	INSURANCE CHARGES / PREMIUM	6,037,500

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034000002450900	FUEL & LUBRICANTS - GENERAL	28,959,450
034000002450901	MOTOR VEHICLE FUEL COST	9,459,450
034000002450905	GENERATOR FUEL COST	19,500,000
034000002501000	MISCELLANEOUS	1,703,705,000
034000002501001	REFRESHMENT & MEALS	8,452,500
034000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	525,000
034000002501003	PUBLICITY & ADVERTISEMENTS	6,037,500
034000002501004	MEDICAL EXPENDITURE	24,150,000
034000002501006	POSTAGES & COURIER SERVICES	6,037,500
034000002501007	WELFARE PACKAGES	50,715,000
034000002501009	SPORTING ACTIVITIES	6,037,500
	INTERNAL AUDIT WORKING MATERIALS	1,750,000
	BUDGET EXPENDITURE	3,500,000
034000002501099	OTHER MISCELLANEOUS EXPENSES	1,596,500,000
034000004001200	GRANTS & CONTRIBUTION - GENERAL	2,230,828,708
034000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,250,000
034000004001202	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	2,225,578,708
	TOTAL CAPITAL PROJECT	5,547,534,795
034000010000000	ONGOING PROJECTS (OTHERS)	2,129,034,795
034000010030000	Purchase of Representational Cars	175,500,000
034000010050000	Completion of Headquarters Building	1,602,143,555
034000010060000	Furnishing of Headquarters Building	351,391,240
034000020000000	NEW PROJECTS (OTHERS)	3,418,500,000
	Installation of New Mission-Mission/ Mission-Headquarters	
034000020010000	Communication Equipment	3,175,000,000
034000020020000	Purchase of Office Furniture	118,500,000
034000020030000	Purchase of Office Equipment	125,000,000
0340600	TECHNICAL AIDS CORPS	
	TOTAL ALLOCATION:	1,500,772,500
Classification No.	EXPENDITURE ITEMS	
034060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,486,772,500
034060002050700	TRAVELS & TRANSPORT - GENERAL	232,086,120
034060002050111	LOCAL TRAVELS & TRANSPORT	15,594,600
034060002050112	INTERNATIONAL TRAVELS & TRANSPORT	216,491,520
034060002100200	UTILITIES - GENERAL	6,136,331
034060002100201	ELECTRICITY CHARGES	1,942,500
034060002100202	TELEPHONE CHARGES	2,100,000
034060002100205	WATER RATES	1,022,831
034060002100206	SEWAGE CHARGES	1,071,000
034060002150300	MATERIALS & SUPPLIES - GENERAL	5,190,938
034060002150301	OFFICE MATERIALS & SUPPLIES	2,100,000
034060002150302	LIBRARY BOOKS & PERIODICALS	945,000
034060002150303	COMPUTER MATERIALS & SUPPLIES	1,248,450
034060002150304	PRINTING OF NON SECURITY DOCUMENTS	315,000
034060002150305	PRINTING OF SECURITY DOCUMENTS	582,488
034060002200400	MAINTENANCE SERVICES - GENERAL	13,612,000
034060002200401	MAINTENANCE OF MOTOR VEHICLES	1,260,000
034060002200405	MAINTENANCE OF OFFICE FURNITURE	210,000
034060002200406	MAINTENANCE OF BUILDING - OFFICE	210,000
034060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,409,500
034060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,472,500
034060002200411	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
034060002300600	OTHER SERVICES - GENERAL	2,131,500
034060002300601	SECURITY SERVICES	1,764,000

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034060002300602	CLEANING & FUMIGATION SERVICES	367,500
034060002400800	FINANCIAL - GENERAL	2,583,000
034060002400801	BANK CHARGES	2,583,000
034060002450900	FUEL & LUBRICANTS - GENERAL	5,881,785
034060002450901	MOTOR VEHICLE FUEL COST	2,388,750
034060002450905	GENERATOR FUEL COST	3,346,875
034060002450907	LUBRICANTS COST	146,160
034060002501000	MISCELLANEOUS	1,219,150,826
034060002501001	REFRESHMENT & MEALS	426,300
034060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENT	24,457,335
034060002501003	PUBLICITY & ADVERTISEMENTS	14,773,500
034060002501006	POSTAGES & COURIER SERVICES	1,890,000
034060002501099	OTHER MISCELLANEOUS EXPENSES (INCLUDING FURNISHING OF NEW OFFICE)	1,177,603,691
	TOTAL CAPITAL PROJECT	14,000,000
	i) Purchase of 150KVA Sound-proof Generator Set	7,000,000
	ii) Purchase of Office Equipment	7,000,000
0340601	FOREIGN SERVICE ACADEMY (FSA)	
	TOTAL ALLOCATION:	149,591,452
Classification No.	EXPENDITURE ITEMS	
034060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149,591,452
0340603	DIRECTORATE OF PILGRIMS AFFAIRS (MUSLIM)	
	TOTAL ALLOCATION:	200,491,017
Classification No.	EXPENDITURE ITEMS	
034060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	175,491,017
	TOTAL CAPITAL PROJECT	25,000,000
	Purchase of 500KVA Generator	15,000,000
	Purchase of Office Equipment	10,000,000
0340602	DIRECTORATE OF PILGRIMS AFFAIRS (CHRISTIAN)	
	TOTAL ALLOCATION:	103,137,187
Classification No.	EXPENDITURE ITEMS	
034060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,137,187
	TOTAL CAPITAL PROJECT	6,000,000
	i) Purchase of Office Furniture	3,000,000
	ii) Purchase of Office Equipment	3,000,000
0630600	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	
	TOTAL ALLOCATION:	303,008,665
Classification No.	EXPENDITURE ITEMS	
063060007000001	TOTAL PERSONNEL COST	171,718,137
063060007000010	SALARY & WAGES - GENERAL	127,455,609
063060007000011	CONSOLIDATED SALARY	127,455,609
063060007000020	BENEFITS AND ALLOWANCES - GENERAL	28,330,577
063060007000021	RENT SUBSIDY	28,330,577
063060007000030	SOCIAL CONTRIBUTION	15,931,951
063060007000031	NHIS	6,372,780
063060007000032	PENSION	9,559,171
063060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,290,528
	TOTAL CAPITAL PROJECT	15,000,000
	i) Purchase of Office Equipment	5,000,000
	ii) Renovation of Office Complex	10,000,000
0340100	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	

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2008 BUDGET	TOTAL ALLOCATION:	=N= 162,278,189
Classification No.	EXPENDITURE ITEMS	
034010001100001	TOTAL PERSONNEL COST	65,423,111
034010001100010	SALARY & WAGES - GENERAL	57,129,456
034010001100011	CONSOLIDATED SALARY	57,129,456
034010001200020	BENEFITS AND ALLOWANCES - GENERAL	1,152,473
034010001200021	RENT SUBSIDY	1,152,473
034010001300030	SOCIAL CONTRIBUTION	7,141,182
034010001300031	NHIS	2,856,473
034010001300032	PENSION	4,284,709
034010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,855,078
034010002050110	TRAVELS & TRANSPORT - GENERAL	17,325,000
034010002050111	LOCAL TRAVELS & TRANSPORT	12,075,000
034010002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,250,000
034010002100200	UTILITIES - GENERAL	11,502,668
034010002100201	ELECTRICITY CHARGES	2,068,766
034010002100202	TELEPHONE CHARGES	823,902
034010002100203	INTERNET ACCESS CHARGES	2,835,000
034010002100205	WATER RATES	2,625,000
034010002100206	SEWAGE CHARGES	2,100,000
034010002100299	OTHER UTILITY CHARGES	1,050,000
034010002150300	MATERIALS & SUPPLIES - GENERAL	31,787,710
034010002150301	OFFICE MATERIALS & SUPPLIES	8,675,000
034010002150302	LIBRARY BOOKS & PERIODICALS	3,675,210
034010002150303	COMPUTER MATERIALS & SUPPLIES	7,625,000
034010002150304	PRINTING OF NON SECURITY DOCUMENTS	11,812,500
034010002200400	MAINTENANCE SERVICES - GENERAL	8,668,800
034010002200401	MAINTENANCE OF MOTOR VEHICLES	3,418,800
034010002200405	MAINTENANCE OF OFFICE FURNITURE	1,050,000
034010002200406	MAINTENANCE OF BUILDING - OFFICE	3,150,000
034010002200411	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
034010002250500	TRAINING - GENERAL	13,440,000
034010002250501	LOCAL TRAINING	8,190,000
034010002250502	INT'L TRAINING	5,250,000
034010002300600	OTHER SERVICES - GENERAL	5,250,000
034010002300601	SECURITY SERVICES	2,100,000
034010002300602	CLEANING & FUMIGATION SERVICES	3,150,000
034010002400800	FINANCIAL - GENERAL	26,250
034010002400801	BANK CHARGES	26,250
034010002450900	FUEL & LUBRICANTS - GENERAL	3,460,275
034010002450901	MOTOR VEHICLE FUEL COST	3,460,275
034010002501000	MISCELLANEOUS	5,394,375
034010002501001	REFRESHMENT & MEALS	3,294,375
034010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,050,000
034010002501003	PUBLICITY & ADVERTISEMENTS	1,050,000
034010010000000	TOTAL CAPITAL PROJECT	4,000,000
	Internet Work Computer Services	4,000,000
	OVERSEAS MISSION	
0340055	ABIDJAN	
	TOTAL ALLOCATION:	203,721,735
Classification No.	EXPENDITURE ITEMS	
034005501100011	TOTAL PERSONNEL COST	82,645,409
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	121,076,326

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2008 BUDGET		=N=
034005502050111	TRAVELS & TRANSPORT - GENERAL	14,089,556
034005502050111	LOCAL TRAVELS & TRANSPORT	10,567,200
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,522,356
034005502100201	UTILITIES - GENERAL	11,635,142
034005502100201	ELECTRICITY CHARGES	3,790,543
034005502100202	TELEPHONE CHARGES	4,685,814
034005502100205	WATER RATES	1,263,514
034005502100299	OTHER UTILITY CHARGES	1,895,271
034005502150301	MATERIALS & SUPPLIES - GENERAL	2,397,538
034005502200401	OFFICE MATERIALS & SUPPLIES	719,336
034005502300601	LIBRARY BOOKS & PERIODICALS	239,743
034005502350701	COMPUTER MATERIALS & SUPPLIES	359,615
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	239,743
034005502450901	PRINTING OF SECURITY DOCUMENTS	359,615
034005502150399	OTHER MATERIALS & SUPPLIES	479,486
034005502200401	MAINTENANCE SERVICES - GENERAL	5,764,022
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,729,207
034005502200405	MAINTENANCE OF OFFICE FURNITURE	576,402
034005502200406	MAINTENANCE OF BUILDING - OFFICE	1,152,804
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,152,804
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	864,603
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	288,201
034005502300601	OTHER SERVICES - GENERAL	5,920,012
034005502300601	SECURITY SERVICES	473,601
034005502300602	CLEANING & FUMIGATION SERVICES	710,401
034005502300603	OFFICE ACCOMMODATION RENT	2,072,004
034005502300604	RESIDENTIAL ACCOMMODATION RENT	2,368,005
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	296,001
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,123,795
034005502450901	INFORMATION TECHNOLOGY CONSULTING	337,138
034005502350703	LEGAL SERVICES	224,759
034005502350799	OTHER PROFESSIONAL SERVICES	561,897
034005502400801	FINANCIAL - GENERAL	5,618,975
034005502450901	BANK CHARGES	2,247,590
034005502400803	INSURANCE CHARGES / PREMIUM	3,371,385
034005502450901	FUEL & LUBRICANTS - GENERAL	3,738,955
034005502450901	MOTOR VEHICLE FUEL COST	1,121,686
034005502450905	GENERATOR FUEL COST	747,791
034005502450906	COOKING GAS/FUEL COST	747,791
034005502450999	OTHER FUEL COST	1,121,686
034005502501000	MISCELLANEOUS	69,048,679
034005502501001	REFRESHMENT & MEALS	2,613,806
034005502501004	MEDICAL EXPENDITURE	10,114,154
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	56,320,719
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,739,653
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	695,861
034005504001205	SCHOLARSHIP AWARD / GRANTS	1,043,792
0340060	ACCRA	
	TOTAL ALLOCATION:	191,337,304
Classification No.	EXPENDITURE ITEMS	
034006001100011	TOTAL PERSONNEL COST	58,163,461
034006002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,173,844
034006002050111	TRAVELS & TRANSPORT - GENERAL	8,476,551
034006002050111	LOCAL TRAVELS & TRANSPORT	5,832,420
034006002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,644,131

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034006002100201	UTILITIES - GENERAL	11,584,732
034006002100201	ELECTRICITY CHARGES	3,895,419
034006002100202	TELEPHONE CHARGES	4,268,129
034006002100203	INTERNET ACCESS CHARGES	1,050,000
034006002100205	WATER RATES	948,472
034006002100299	OTHER UTILITY CHARGES	1,422,711
034006002150301	MATERIALS & SUPPLIES - GENERAL	7,510,615
034006002200401	OFFICE MATERIALS & SUPPLIES	2,639,899
034006002300601	LIBRARY BOOKS & PERIODICALS	640,920
034006002350701	COMPUTER MATERIALS & SUPPLIES	1,319,949
034006002400801	PRINTING OF NON SECURITY DOCUMENTS	1,229,966
034006002450901	PRINTING OF SECURITY DOCUMENTS	1,319,949
034006002150399	OTHER MATERIALS & SUPPLIES	359,933
034006002200401	MAINTENANCE SERVICES - GENERAL	18,872,610
034006002300601	MAINTENANCE OF MOTOR VEHICLES	2,116,352
034006002200401	MAINTENANCE OF OFFICE FURNITURE	355,451
034006002300601	MAINTENANCE OF BUILDING - OFFICE	4,910,900
034006002350701	MAINTENANCE OF BUILDING - RESIDENTIAL	5,960,900
034006002450901	MAINTENANCE OF OFFICE EQUIPMENTS	533,176
034006002200401	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	618,106
034006002300601	MAINTENANCE OF PLANTS/GENERATOR	4,377,725
034006002300601	OTHER SERVICES - GENERAL	20,192,495
034006002350701	SECURITY SERVICES	1,615,400
034006002400801	CLEANING & FUMIGATION SERVICES	2,423,099
034006002450901	OFFICE ACCOMMODATION RENT	7,067,373
034006002200401	RESIDENTIAL ACCOMMODATION RENT	8,076,998
034006002300601	SECURITY VOTE (INCLUDING OPERATIONS)	1,009,625
034006002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	843,591
034006002450901	INFORMATION TECHNOLOGY CONSULTING	253,077
034006002200401	LEGAL SERVICES	168,718
034006002450901	OTHER PROFESSIONAL SERVICES	421,796
034006002400801	FINANCIAL - GENERAL	4,621,134
034006002300601	BANK CHARGES	1,687,182
034006002400801	INSURANCE CHARGES / PREMIUM	2,933,952
034006002450901	FUEL & LUBRICANTS - GENERAL	2,806,695
034006002450901	MOTOR VEHICLE FUEL COST	842,008
034006002450905	GENERATOR FUEL COST	561,339
034006002450906	COOKING GAS/FUEL COST	561,339
034006002450999	OTHER FUEL COST	842,008
034006002501000	MISCELLANEOUS	56,959,528
034006002501003	PUBLICITY & ADVERTISEMENTS	268,800
034006002501004	MEDICAL EXPENDITURE	5,592,320
034006004001005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	50,426,408
034005502501006	POSTAGES & COURIER SERVICES	672,000
034006004001201	GRANTS & CONTRIBUTION - GENERAL	1,305,893
034006004001203	GRANTS TO GOVT. OWNED COMPANIES	522,357
034005504001205	SCHOLARSHIP AWARD / GRANT	783,536
0340065	ADDIS ABABA	
	TOTAL ALLOCATION:	242,390,221
Classification No.	EXPENDITURE ITEMS	
034006501100011	TOTAL PERSONNEL COST	98,040,003
034006502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,270,218
034006502050111	TRAVELS & TRANSPORT - GENERAL	6,697,508
034006502050111	LOCAL TRAVELS & TRANSPORT	3,353,508

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034006502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,344,000
034006502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,300,800
034006502060121	LOCAL TRAVELS & TRANSPORT	2,956,800
034006502060122	INTERNATIONAL TRAVELS & TRANSPORT	1,344,000
034006502100201	UTILITIES - GENERAL	12,027,154
034006502100201	ELECTRICITY CHARGES	4,754,677
034006502100202	TELEPHONE CHARGES	4,151,863
034006502100203	INTERNET ACCESS CHARGES	702,912
034006502100205	WATER RATES	1,367,081
034006502100299	OTHER UTILITY CHARGES	1,050,621
034006502150301	MATERIALS & SUPPLIES - GENERAL	2,593,723
034006502200401	OFFICE MATERIALS & SUPPLIES	778,117
034006502300601	LIBRARY BOOKS & PERIODICALS	259,372
034006502350701	COMPUTER MATERIALS & SUPPLIES	389,059
034006502150304	PRINTING OF NON SECURITY DOCUMENTS	259,372
034006502150305	PRINTING OF SECURITY DOCUMENTS	389,059
034006502150399	OTHER MATERIALS & SUPPLIES	518,745
034006502200401	MAINTENANCE SERVICES - GENERAL	3,655,240
034006502300601	MAINTENANCE OF MOTOR VEHICLES	1,096,572
034006502200405	MAINTENANCE OF OFFICE FURNITURE	365,524
034006502200406	MAINTENANCE OF BUILDING - OFFICE	731,048
034006502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	731,048
034006502200409	MAINTENANCE OF OFFICE EQUIPMENTS	548,286
034006502200411	MAINTENANCE OF PLANTS/GENERATORS	182,762
034006502300601	OTHER SERVICES - GENERAL	20,181,503
034006502300601	SECURITY SERVICES	1,699,495
034006502300602	CLEANING & FUMIGATION SERVICES	2,549,243
034006502300603	OFFICE ACCOMMODATION RENT	7,435,291
034006502300604	RESIDENTIAL ACCOMMODATION RENT	7,435,291
034006502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,062,184
034006502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,215,806
034006502350702	INFORMATION TECHNOLOGY CONSULTING	364,742
034006502350703	LEGAL SERVICES	243,161
034006502350799	OTHER PROFESSIONAL SERVICES	607,903
034006502400800	FINANCIAL - GENERAL	6,079,032
034006502400801	BANK CHARGES	2,431,613
034006502400803	INSURANCE CHARGES / PREMIUM	3,647,419
034006502450901	FUEL & LUBRICANTS - GENERAL	4,045,084
034006502450901	MOTOR VEHICLE FUEL COST	1,213,525
034006502450905	GENERATOR FUEL COST	809,017
034006502450906	COOKING GAS/FUEL COST	809,017
034006502450999	OTHER FUEL COST	1,213,525
034006502501000	MISCELLANEOUS	76,592,278
034006502501001	REFRESHMENT & MEALS	2,827,814
034006502501004	MEDICAL EXPENDITURE	10,942,258
034006502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	61,747,007
034006502501006	POSTAGES & COURIER SERVICES	672,000
034006502501007	WELFARE PACKAGES	403,200
034006504001201	GRANTS & CONTRIBUTION - GENERAL	1,882,088
034006504001203	GRANTS TO GOVT. OWNED COMPANIES	752,835
034006504001205	SCHOLARSHIP AWARD / GRANTS	1,129,253
	TOTAL CAPITAL PROJECT	5,080,000
034007010000000	ONGOING PROJECTS (OTHERS)	0
034007020000000	NEW PROJECTS (OTHERS)	5,080,000
034005520010000	PURCHASE OF UTILITY VEHICLE	5,080,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
0340070	ALGIERS	
	TOTAL ALLOCATION:	180,244,846
Classification No.	EXPENDITURE ITEMS	
034007001100011	TOTAL PERSONNEL COST	55,114,076
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,130,770
034005502050111	TRAVELS & TRANSPORT - GENERAL	2,278,812
034005502050111	LOCAL TRAVELS & TRANSPORT	396,609
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	1,882,203
034005502100201	UTILITIES - GENERAL	7,014,668
034005502100201	ELECTRICITY CHARGES	2,025,482
034005502100202	TELEPHONE CHARGES	1,988,223
034005502100205	WATER RATES	1,988,223
034005502100299	OTHER UTILITY CHARGES	1,012,741
034005502150301	MATERIALS & SUPPLIES - GENERAL	1,088,911
034005502200401	OFFICE MATERIALS & SUPPLIES	384,321
034005502300601	LIBRARY BOOKS & PERIODICALS	128,107
034005502350701	COMPUTER MATERIALS & SUPPLIES	192,161
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	128,107
034005502450901	PRINTING OF SECURITY DOCUMENTS	256,215
034005502200401	MAINTENANCE SERVICES - GENERAL	6,294,273
034005502300601	MAINTENANCE OF MOTOR VEHICLES	2,468,874
034005502200405	MAINTENANCE OF OFFICE FURNITURE	355,119
034005502200406	MAINTENANCE OF BUILDING - OFFICE	2,049,803
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	710,238
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	532,679
034005502200411	MAINTENANCE OF PLANTS/GENERATOR	177,560
034005502300601	OTHER SERVICES - GENERAL	63,231,918
034005502300601	SECURITY SERVICES	5,298,554
034005502300602	CLEANING & FUMIGATION SERVICES	4,947,830
034005502300603	OFFICE ACCOMMODATION RENT	23,181,172
034005502300604	RESIDENTIAL ACCOMMODATION RENT	26,492,767
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,311,596
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	600,501
034005502450901	INFORMATION TECHNOLOGY CONSULTING	180,150
034005502350703	LEGAL SERVICES	120,100
034005502350799	OTHER PROFESSIONAL SERVICES	300,251
034005502400801	FINANCIAL - GENERAL	4,751,586
034005502400803	INSURANCE CHARGES / PREMIUM	4,751,586
034005502450901	FUEL & LUBRICANTS - GENERAL	1,997,916
034005502450901	MOTOR VEHICLE FUEL COST	599,375
034005502450905	GENERATOR FUEL COST	399,583
034005502450906	COOKING GAS/FUEL COST	399,583
034005502450999	OTHER FUEL COST	599,375
034005502501000	MISCELLANEOUS	37,500,350
034005502501001	REFRESHMENT & MEALS	1,396,691
034005502501004	MEDICAL EXPENDITURE	4,404,512
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,699,147
034005504001200	GRANTS & CONTRIBUTION - GENERAL	371,834
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	371,834
0340075	ANKARA	
	TOTAL ALLOCATION:	171,282,587
Classification No.	EXPENDITURE ITEMS	
034007501100011	TOTAL PERSONNEL COST	60,518,116

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034007502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,764,471
034007502050111	TRAVELS & TRANSPORT - GENERAL	8,943,724
034007502050111	LOCAL TRAVELS & TRANSPORT	6,457,792
034007502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,485,932
034007502100201	UTILITIES - GENERAL	8,967,222
034007502100201	ELECTRICITY CHARGES	2,675,167
034007502100202	TELEPHONE CHARGES	3,012,750
034007502100205	WATER RATES	1,941,722
034007502100299	OTHER UTILITY CHARGES	1,337,583
034007502150301	MATERIALS & SUPPLIES - GENERAL	8,031,069
034007502200401	OFFICE MATERIALS & SUPPLIES	1,557,595
034007502300601	LIBRARY BOOKS & PERIODICALS	840,231
034007502350701	COMPUTER MATERIALS & SUPPLIES	2,353,797
034007502150304	PRINTING OF NON SECURITY DOCUMENTS	945,525
034007502150305	PRINTING OF SECURITY DOCUMENTS	945,525
034007502150399	OTHER MATERIALS & SUPPLIES	1,388,396
034007502200401	MAINTENANCE SERVICES - GENERAL	9,904,770
034007502200401	MAINTENANCE OF MOTOR VEHICLES	2,131,431
034007502200405	MAINTENANCE OF OFFICE FURNITURE	360,477
034007502200406	MAINTENANCE OF BUILDING - OFFICE	1,770,954
034007502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,920,954
034007502200409	MAINTENANCE OF OFFICE EQUIPMENTS	540,715
034007502200411	MAINTENANCE OF PLANTS/GENERATORS	180,238
034007502300601	OTHER SERVICES - GENERAL	19,187,337
034007502300601	SECURITY SERVICES	2,416,987
034007502300602	CLEANING & FUMIGATION SERVICES	2,050,480
034007502300603	OFFICE ACCOMMODATION RENT	5,980,568
034007502300604	RESIDENTIAL ACCOMMODATION RENT	6,834,935
034007502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,904,367
034007502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,945,116
034007502350702	INFORMATION TECHNOLOGY CONSULTING	1,287,935
034007502350703	LEGAL SERVICES	1,208,623
034007502350799	OTHER PROFESSIONAL SERVICES	448,558
034007502400800	FINANCIAL - GENERAL	6,115,578
034007502400801	BANK CHARGES	1,586,231
034007502400803	INSURANCE CHARGES / PREMIUM	4,529,347
034007502450901	FUEL & LUBRICANTS - GENERAL	7,573,759
034007502450901	MOTOR VEHICLE FUEL COST	1,841,628
034007502450905	GENERATOR FUEL COST	2,627,752
034007502450906	COOKING GAS/FUEL COST	527,752
034007502450907	LUBRICANTS COST	735,000
034007502450999	OTHER FUEL COST	1,841,628
034007502501000	MISCELLANEOUS	37,868,140
034007502501001	REFRESHMENT & MEALS	1,844,688
034007502501004	MEDICAL EXPENDITURE	7,138,041
034007502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,885,411
034007504001201	GRANTS & CONTRIBUTION - GENERAL	1,227,756
034007504001203	GRANTS TO GOVT. OWNED COMPANIES	491,102
034007504001205	SCHOLARSHIP AWARD / GRANTS	736,653
0340080	ATHENS	
	TOTAL ALLOCATION:	213,295,954
Classification No.	EXPENDITURE ITEMS	
034005501100011	TOTAL PERSONNEL COST	74,075,422

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,220,531
034005502050111	TRAVELS & TRANSPORT - GENERAL	10,243,718
034005502050111	LOCAL TRAVELS & TRANSPORT	7,682,774
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,560,944
034005502100201	UTILITIES - GENERAL	8,186,300
034005502100201	ELECTRICITY CHARGES	2,755,890
034005502100202	TELEPHONE CHARGES	3,133,835
034005502100205	WATER RATES	918,630
034005502100299	OTHER UTILITY CHARGES	1,377,945
034005502150301	MATERIALS & SUPPLIES - GENERAL	1,743,038
034005502200401	OFFICE MATERIALS & SUPPLIES	522,911
034005502300601	LIBRARY BOOKS & PERIODICALS	174,304
034005502350701	COMPUTER MATERIALS & SUPPLIES	261,456
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	174,304
034005502450901	PRINTING OF SECURITY DOCUMENTS	261,456
034005502150399	OTHER MATERIALS & SUPPLIES	348,608
034005502200401	MAINTENANCE SERVICES - GENERAL	3,555,152
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,066,546
034005502200405	MAINTENANCE OF OFFICE FURNITURE	355,515
034005502200406	MAINTENANCE OF BUILDING - OFFICE	711,030
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	711,030
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	533,273
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	177,758
034005502300601	OTHER SERVICES - GENERAL	67,330,790
034005502300601	SECURITY SERVICES	5,466,463
034005502300602	CLEANING & FUMIGATION SERVICES	7,199,695
034005502300603	OFFICE ACCOMMODATION RENT	23,915,776
034005502300604	RESIDENTIAL ACCOMMODATION RENT	27,332,316
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,416,539
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	817,048
034005502450901	INFORMATION TECHNOLOGY CONSULTING	245,114
034005502350703	LEGAL SERVICES	163,410
034005502350799	OTHER PROFESSIONAL SERVICES	408,524
034005502400801	FINANCIAL - GENERAL	4,085,240
034005502450901	BANK CHARGES	1,634,096
034005502400803	INSURANCE CHARGES / PREMIUM	2,451,144
034005502450901	FUEL & LUBRICANTS - GENERAL	2,718,383
034005502450901	MOTOR VEHICLE FUEL COST	815,515
034005502450905	GENERATOR FUEL COST	543,677
034005502450906	COOKING GAS/FUEL COST	543,677
034005502450999	OTHER FUEL COST	815,515
034005502501000	MISCELLANEOUS	39,276,059
034005502501001	REFRESHMENT & MEALS	1,900,351
034005502501004	MEDICAL EXPENDITURE	7,353,432
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,022,275
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,264,803
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	505,921
034005504001205	SCHOLARSHIP AWARD / GRANTS	758,882
	TOTAL CAPITAL PROJECT	5,080,000
	PURCHASE OF UTILITY VEHICLE	5,080,000
0340085	ATLANTA	
	TOTAL ALLOCATION:	201,419,033
Classification No.	EXPENDITURE ITEMS	
034008501100011	TOTAL PERSONNEL COST	67,982,880

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,436,153
034005502050111	TRAVELS & TRANSPORT - GENERAL	14,167,861
034005502050111	LOCAL TRAVELS & TRANSPORT	10,375,892
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,791,969
034005502100201	UTILITIES - GENERAL	13,602,082
034005502100201	ELECTRICITY CHARGES	4,080,625
034005502100202	TELEPHONE CHARGES	6,120,937
034005502100205	WATER RATES	1,360,208
034005502100299	OTHER UTILITY CHARGES	2,040,312
034005502150301	MATERIALS & SUPPLIES - GENERAL	2,580,902
034005502200401	OFFICE MATERIALS & SUPPLIES	774,271
034005502300601	LIBRARY BOOKS & PERIODICALS	258,090
034005502350701	COMPUTER MATERIALS & SUPPLIES	387,135
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	258,090
034005502450901	PRINTING OF SECURITY DOCUMENTS	387,135
034005502150399	OTHER MATERIALS & SUPPLIES	516,180
034005502200401	MAINTENANCE SERVICES - GENERAL	3,709,151
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,112,745
034005502200405	MAINTENANCE OF OFFICE FURNITURE	370,915
034005502200406	MAINTENANCE OF BUILDING - OFFICE	741,830
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	741,830
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	556,373
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	185,458
034005502300601	OTHER SERVICES - GENERAL	72,517,502
034005502300601	SECURITY SERVICES	5,801,400
034005502300602	CLEANING & FUMIGATION SERVICES	8,702,100
034005502300603	OFFICE ACCOMMODATION RENT	25,381,126
034005502300604	RESIDENTIAL ACCOMMODATION RENT	29,007,001
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,625,875
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,209,796
034005502450901	INFORMATION TECHNOLOGY CONSULTING	362,939
034005502350703	LEGAL SERVICES	241,959
034005502350799	OTHER PROFESSIONAL SERVICES	604,898
034005502400801	FINANCIAL - GENERAL	6,048,982
034005502450901	BANK CHARGES	2,419,593
034005502400803	INSURANCE CHARGES / PREMIUM	3,629,389
034005502450901	FUEL & LUBRICANTS - GENERAL	4,025,089
034005502450901	MOTOR VEHICLE FUEL COST	1,207,527
034005502450905	GENERATOR FUEL COST	805,018
034005502450906	COOKING GAS/FUEL COST	805,018
034005502450999	OTHER FUEL COST	1,207,527
034005502501000	MISCELLANEOUS	13,702,003
034005502501001	REFRESHMENT & MEALS	2,813,835
034005502501004	MEDICAL EXPENDITURE	10,888,168
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,872,784
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	749,114
034005504001205	SCHOLARSHIP AWARD / GRANTS	1,123,671
0340090	BAGHDAD	
	TOTAL ALLOCATION:	167,724,462
Classification No.	EXPENDITURE ITEMS	
034009001100011	TOTAL PERSONNEL COST	52,971,892
034009002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	114,752,570
034009002050111	TRAVELS & TRANSPORT - GENERAL	7,912,873

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034009002050111	LOCAL TRAVELS & TRANSPOR'	5,684,658
034009002050112	INTERNATIONAL TRAVELS & TRANSPOR'	2,228,215
034009002100201	UTILITIES - GENERAL	7,992,775
034009002100201	ELECTRICITY CHARGES	2,397,833
034009002100202	TELEPHONE CHARGES	3,596,749
034009002100205	WATER RATES	799,278
034009002100299	OTHER UTILITY CHARGES	1,198,916
034009002150301	MATERIALS & SUPPLIES - GENERAL	1,516,574
034009002150301	OFFICE MATERIALS & SUPPLIES	454,972
034009002150302	LIBRARY BOOKS & PERIODICALS	151,657
034009002150303	COMPUTER MATERIALS & SUPPLIES	227,486
034009002150304	PRINTING OF NON SECURITY DOCUMENTS	151,657
034009002150305	PRINTING OF SECURITY DOCUMENTS	227,486
034009002150399	OTHER MATERIALS & SUPPLIES	303,315
034009002200401	MAINTENANCE SERVICES - GENERAL	3,562,869
034009002200401	MAINTENANCE OF MOTOR VEHICLES	1,068,861
034009002200405	MAINTENANCE OF OFFICE FURNITURE	356,287
034009002200406	MAINTENANCE OF BUILDING - OFFICE	712,574
034009002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	712,574
034009002200409	MAINTENANCE OF OFFICE EQUIPMENTS	534,430
034009002200411	MAINTENANCE OF PLANTS/GENERATOR'	178,143
034009002300601	OTHER SERVICES - GENERAL	46,540,970
034009002300601	SECURITY SERVICES	3,043,296
034009002300602	CLEANING & FUMIGATION SERVICES	4,064,914
034009002300603	OFFICE ACCOMMODATION RENT	17,689,333
034009002300604	RESIDENTIAL ACCOMMODATION RENT	19,216,380
034009002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,527,048
034009002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	710,893
034009002350702	INFORMATION TECHNOLOGY CONSULTING	213,268
034009002350703	LEGAL SERVICES	142,179
034009002350799	OTHER PROFESSIONAL SERVICES	355,447
034009002400800	FINANCIAL - GENERAL	3,554,467
034009002400801	BANK CHARGES	1,421,787
034009002400803	INSURANCE CHARGES / PREMIUM	2,132,680
034009002450901	FUEL & LUBRICANTS - GENERAL	2,365,199
034009002450901	MOTOR VEHICLE FUEL COST	709,560
034009002450905	GENERATOR FUEL COST	473,040
034009002450906	COOKING GAS/FUEL COST	473,040
034009002450999	OTHER FUEL COST	709,560
034009002501000	MISCELLANEOUS	39,495,474
034009002501001	REFRESHMENT & MEALS	1,653,449
034009002501004	MEDICAL EXPENDITURE	6,398,041
034009002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,443,983
034009004001201	GRANTS & CONTRIBUTION - GENERAL	1,100,475
034009004001203	GRANTS TO GOVT. OWNED COMPANIES	440,190
034009004001205	SCHOLARSHIP AWARD / GRANT'	660,285
0340095	BAMAKO	
	TOTAL ALLOCATION:	143,397,272
Classification No.	EXPENDITURE ITEMS	
034009501100011	TOTAL PERSONNEL COST	53,963,509
034009502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,433,763
034009502050111	TRAVELS & TRANSPORT - GENERAL	5,989,847
034009502050111	LOCAL TRAVELS & TRANSPOR'	3,651,130
034009502050112	INTERNATIONAL TRAVELS & TRANSPOR'	2,338,716

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034009502100201 UTILITIES - GENERAL		9,692,564
034009502100201	ELECTRICITY CHARGES	2,516,746
034009502100202	TELEPHONE CHARGES	3,775,119
034009502100203	INTERNET ACCESS CHARGES	1,303,411
034009502100205	WATER RATES	838,915
034009502100299	OTHER UTILITY CHARGES	1,258,373
034009502150301 MATERIALS & SUPPLIES - GENERAL		2,935,662
034009502150301	OFFICE MATERIALS & SUPPLIES	477,535
034009502150302	LIBRARY BOOKS & PERIODICALS	382,282
034009502150303	COMPUTER MATERIALS & SUPPLIES	1,317,120
034009502150304	PRINTING OF NON SECURITY DOCUMENTS	201,600
034009502150305	PRINTING OF SECURITY DOCUMENTS	238,768
034009502150399	OTHER MATERIALS & SUPPLIES	318,357
034009502200401 MAINTENANCE SERVICES - GENERAL		3,591,053
034009502200401	MAINTENANCE OF MOTOR VEHICLES	1,077,316
034009502200405	MAINTENANCE OF OFFICE FURNITURE	359,105
034009502200406	MAINTENANCE OF BUILDING - OFFICE	718,211
034009502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	718,211
034009502200409	MAINTENANCE OF OFFICE EQUIPMENTS	538,658
034009502200411	MAINTENANCE OF PLANTS/GENERATOR	179,553
034009502300601 OTHER SERVICES - GENERAL		18,621,399
034009502300601	SECURITY SERVICES	1,568,118
034009502300602	CLEANING & FUMIGATION SERVICES	2,352,177
034009502300603	OFFICE ACCOMMODATION RENT	6,860,515
034009502300604	RESIDENTIAL ACCOMMODATION RENT	6,860,515
034009502300605	SECURITY VOTE (INCLUDING OPERATIONS)	980,074
034009502350701 CONSULTING AND PROFESSIONAL SERVICES - GENERAL		746,148
034009502350702	INFORMATION TECHNOLOGY CONSULTING	223,844
034009502350703	LEGAL SERVICES	149,230
034009502350799	OTHER PROFESSIONAL SERVICES	373,074
034009502400800 FINANCIAL - GENERAL		3,730,740
034009502400801	BANK CHARGES	1,492,296
034009502400803	INSURANCE CHARGES / PREMIUM	2,238,444
034009502450901 FUEL & LUBRICANTS - GENERAL		2,482,494
034009502450901	MOTOR VEHICLE FUEL COST	744,748
034009502450905	GENERATOR FUEL COST	496,499
034009502450906	COOKING GAS/FUEL COST	496,499
034009502450999	OTHER FUEL COST	744,748
034009502501000 MISCELLANEOUS		39,771,071
034009502501001	REFRESHMENT & MEALS	1,735,447
034009502501004	MEDICAL EXPENDITURE	6,715,333
034009502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,320,291
034009004001201 GRANTS & CONTRIBUTION - GENERAL		1,872,784
034009004001203	GRANTS TO GOVT. OWNED COMPANIES	749,114
034009004001205	SCHOLARSHIP AWARD / GRANT	1,123,671
0340100	BANGKOK	
	TOTAL ALLOCATION:	180,376,989
Classification No.	EXPENDITURE ITEMS	
034010001100011	TOTAL PERSONNEL COST	60,629,546
034010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119,747,443
034010002050111 TRAVELS & TRANSPORT - GENERAL		6,750,800
034010002050111	LOCAL TRAVELS & TRANSPORT	4,813,119
034010002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,937,681
034010002100201 UTILITIES - GENERAL		6,950,700
034010002100201	ELECTRICITY CHARGES	2,085,210

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034010002100202	TELEPHONE CHARGES	3,127,815
034010002100205	WATER RATES	695,070
034010002100299	OTHER UTILITY CHARGES	1,042,605
034010002150301	MATERIALS & SUPPLIES - GENERAL	1,591,784
034010002150301	OFFICE MATERIALS & SUPPLIES	477,535
034010002150302	LIBRARY BOOKS & PERIODICALS	159,178
034010002150303	COMPUTER MATERIALS & SUPPLIES	238,768
034010002150304	PRINTING OF NON SECURITY DOCUMENTS	159,178
034010002150305	PRINTING OF SECURITY DOCUMENTS	238,768
034010002150399	OTHER MATERIALS & SUPPLIES	318,357
034010002200401	MAINTENANCE SERVICES - GENERAL	3,591,053
034010002200401	MAINTENANCE OF MOTOR VEHICLES	1,077,316
034010002200405	MAINTENANCE OF OFFICE FURNITURE	359,105
034010002200406	MAINTENANCE OF BUILDING - OFFICE	718,211
034010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	718,211
034010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	538,658
034010002200411	MAINTENANCE OF PLANTS/GENERATOR	179,553
034010002300601	OTHER SERVICES - GENERAL	54,785,090
034010002300601	SECURITY SERVICES	3,622,807
034010002300602	CLEANING & FUMIGATION SERVICES	4,934,211
034010002300603	OFFICE ACCOMMODATION RENT	20,224,782
034010002300604	RESIDENTIAL ACCOMMODATION RENT	23,114,036
034010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,889,255
034010002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	746,148
034010002350702	INFORMATION TECHNOLOGY CONSULTING	223,844
034010002350703	LEGAL SERVICES	149,230
034010002350799	OTHER PROFESSIONAL SERVICES	373,074
034010002400800	FINANCIAL - GENERAL	3,730,740
034010002400801	BANK CHARGES	1,492,296
034010002400803	INSURANCE CHARGES / PREMIUM	2,238,444
034010002450901	FUEL & LUBRICANTS - GENERAL	2,482,494
034010002450901	MOTOR VEHICLE FUEL COST	744,748
034010002450905	GENERATOR FUEL COST	496,499
034010002450906	COOKING GAS/FUEL COST	496,499
034010002450999	OTHER FUEL COST	744,748
034010002501000	MISCELLANEOUS	38,161,605
034010002501001	REFRESHMENT & MEALS	1,437,877
034010002501004	MEDICAL EXPENDITURE	4,945,673
034010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,778,055
034010004001201	GRANTS & CONTRIBUTION - GENERAL	957,028
034010004001203	GRANTS TO GOVT. OWNED COMPANIES	382,811
034010004001205	SCHOLARSHIP AWARD / GRANT	574,217
0340105	BANGUI	
	TOTAL ALLOCATION:	145,905,707
Classification No.	EXPENDITURE ITEMS	
034010501100011	TOTAL PERSONNEL COST	63,080,393
034010502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,825,314
034010502050111	TRAVELS & TRANSPORT - GENERAL	9,159,132
034010502050111	LOCAL TRAVELS & TRANSPORT	6,869,349
034010502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,289,783
034010502100201	UTILITIES - GENERAL	8,213,626
034010502100201	ELECTRICITY CHARGES	2,464,088
034010502100202	TELEPHONE CHARGES	3,696,132
034010502100205	WATER RATES	821,363

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034010502100299	OTHER UTILITY CHARGES	1,232,044
034010502150301	MATERIALS & SUPPLIES - GENERAL	1,558,479
034010502150301	OFFICE MATERIALS & SUPPLIES	467,544
034010502150302	LIBRARY BOOKS & PERIODICALS	155,848
034010502150303	COMPUTER MATERIALS & SUPPLIES	233,772
034010502150304	PRINTING OF NON SECURITY DOCUMENTS	155,848
034010502150305	PRINTING OF SECURITY DOCUMENTS	233,772
034010502150399	OTHER MATERIALS & SUPPLIES	311,696
034010502200401	MAINTENANCE SERVICES - GENERAL	3,725,470
034010502200401	MAINTENANCE OF MOTOR VEHICLES	1,117,641
034010502200405	MAINTENANCE OF OFFICE FURNITURE	372,547
034010502200406	MAINTENANCE OF BUILDING - OFFICE	745,094
034010502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	745,094
034010502200409	MAINTENANCE OF OFFICE EQUIPMENTS	558,820
034010502200411	MAINTENANCE OF PLANTS/GENERATOR	186,273
034010502300601	OTHER SERVICES - GENERAL	10,910,087
034010502300601	SECURITY SERVICES	864,314
034010502300602	CLEANING & FUMIGATION SERVICES	1,296,472
034010502300603	OFFICE ACCOMMODATION RENT	3,887,533
034010502300604	RESIDENTIAL ACCOMMODATION RENT	4,321,572
034010502300605	SECURITY VOTE (INCLUDING OPERATIONS)	540,196
034010502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	730,536
034010502350702	INFORMATION TECHNOLOGY CONSULTING	219,161
034010502350703	LEGAL SERVICES	146,107
034010502350799	OTHER PROFESSIONAL SERVICES	365,268
034010502400800	FINANCIAL - GENERAL	3,652,682
034010502400801	BANK CHARGES	1,461,073
034010502400803	INSURANCE CHARGES / PREMIUM	2,191,609
034010502450901	FUEL & LUBRICANTS - GENERAL	2,430,552
034010502450901	MOTOR VEHICLE FUEL COST	729,166
034010502450905	GENERATOR FUEL COST	486,110
034010502450906	COOKING GAS/FUEL COST	486,110
034010502450999	OTHER FUEL COST	729,166
034010502501000	MISCELLANEOUS	41,313,868
034010502501001	REFRESHMENT & MEALS	1,699,136
034010502501004	MEDICAL EXPENDITURE	6,574,827
034010502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,039,904
034010504001201	GRANTS & CONTRIBUTION - GENERAL	1,130,882
034010504001203	GRANTS TO GOVT. OWNED COMPANIES	452,353
034010504001205	SCHOLARSHIP AWARD / GRANT	678,529
0340110	BANJUL	
	TOTAL ALLOCATION:	124,179,482
Classification No.	EXPENDITURE ITEMS	
034011001100011	TOTAL PERSONNEL COST	49,486,762
034011002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,692,720
034011002050111	TRAVELS & TRANSPORT - GENERAL	6,468,263
034011002050111	LOCAL TRAVELS & TRANSPORT	4,226,197
034011002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,242,066
034011002100201	UTILITIES - GENERAL	6,248,922
034011002100201	ELECTRICITY CHARGES	1,874,677
034011002100202	TELEPHONE CHARGES	2,812,015
034011002100205	WATER RATES	624,892
034011002100299	OTHER UTILITY CHARGES	937,338
034011002150301	MATERIALS & SUPPLIES - GENERAL	1,185,690
034011002150301	OFFICE MATERIALS & SUPPLIES	355,707

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034011002150302	LIBRARY BOOKS & PERIODICALS	118,569
034011002150303	COMPUTER MATERIALS & SUPPLIES	177,854
034011002150304	PRINTING OF NON SECURITY DOCUMENTS	118,569
034011002150305	PRINTING OF SECURITY DOCUMENTS	177,854
034011002150399	OTHER MATERIALS & SUPPLIES	237,138
034011002200401	MAINTENANCE SERVICES - GENERAL	4,010,540
034011002200401	MAINTENANCE OF MOTOR VEHICLES	1,203,162
034011002200405	MAINTENANCE OF OFFICE FURNITURE	401,054
034011002200406	MAINTENANCE OF BUILDING - OFFICE	802,108
034011002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	802,108
034011002200409	MAINTENANCE OF OFFICE EQUIPMENTS	601,581
034011002200411	MAINTENANCE OF PLANTS/GENERATOR	200,527
034011002300601	OTHER SERVICES - GENERAL	8,973,134
034011002300601	SECURITY SERVICES	717,851
034011002300602	CLEANING & FUMIGATION SERVICES	1,076,776
034011002300603	OFFICE ACCOMMODATION RENT	3,140,597
034011002300604	RESIDENTIAL ACCOMMODATION RENT	3,589,254
034011002300605	SECURITY VOTE (INCLUDING OPERATIONS)	448,657
034011002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	555,792
034011002350702	INFORMATION TECHNOLOGY CONSULTING	166,737
034011002350703	LEGAL SERVICES	111,158
034011002350799	OTHER PROFESSIONAL SERVICES	277,896
034011002400800	FINANCIAL - GENERAL	2,778,958
034011002400801	BANK CHARGES	1,111,583
034011002400803	INSURANCE CHARGES / PREMIUM	1,667,375
034011002450901	FUEL & LUBRICANTS - GENERAL	1,849,163
034011002450901	MOTOR VEHICLE FUEL COST	554,749
034011002450905	GENERATOR FUEL COST	369,833
034011002450906	COOKING GAS/FUEL COST	369,833
034011002450999	OTHER FUEL COST	554,749
034011002501000	MISCELLANEOUS	41,761,885
034011002501001	REFRESHMENT & MEALS	1,292,702
034011002501004	MEDICAL EXPENDITURE	5,002,125
034011002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,467,058
034011004001201	GRANTS & CONTRIBUTION - GENERAL	860,374
034011004001203	GRANTS TO GOVT. OWNED COMPANIES	344,150
034011004001205	SCHOLARSHIP AWARD / GRANT	516,225
0340115	BATA	
	TOTAL ALLOCATION:	132,534,150
Classification No.	EXPENDITURE ITEMS	
034011501100011	TOTAL PERSONNEL COST	49,683,861
034011502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,850,290
034011502050111	TRAVELS & TRANSPORT - GENERAL	7,204,417
034011502050111	LOCAL TRAVELS & TRANSPORT	5,028,313
034011502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,176,104
034011502100201	UTILITIES - GENERAL	7,805,852
034011502100201	ELECTRICITY CHARGES	2,341,756
034011502100202	TELEPHONE CHARGES	3,512,633
034011502100205	WATER RATES	780,585
034011502100299	OTHER UTILITY CHARGES	1,170,878
034011502150301	MATERIALS & SUPPLIES - GENERAL	1,481,107
034011502150301	OFFICE MATERIALS & SUPPLIES	444,332
034011502150302	LIBRARY BOOKS & PERIODICALS	148,111
034011502150303	COMPUTER MATERIALS & SUPPLIES	222,166
034011502150304	PRINTING OF NON SECURITY DOCUMENTS	148,111

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034011502150305	PRINTING OF SECURITY DOCUMENTS	222,166
034011502150399	OTHER MATERIALS & SUPPLIES	296,221
034011502200401	MAINTENANCE SERVICES - GENERAL	3,570,878
034011502200401	MAINTENANCE OF MOTOR VEHICLES	1,071,263
034011502200405	MAINTENANCE OF OFFICE FURNITURE	357,088
034011502200406	MAINTENANCE OF BUILDING - OFFICE	714,176
034011502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	714,176
034011502200409	MAINTENANCE OF OFFICE EQUIPMENTS	535,632
034011502200411	MAINTENANCE OF PLANTS/GENERATOR	178,544
034011502300601	OTHER SERVICES - GENERAL	18,130,891
034011502300601	SECURITY SERVICES	1,450,471
034011502300602	CLEANING & FUMIGATION SERVICES	2,175,707
034011502300603	OFFICE ACCOMMODATION RENT	6,345,812
034011502300604	RESIDENTIAL ACCOMMODATION RENT	7,252,356
034011502300605	SECURITY VOTE (INCLUDING OPERATIONS)	906,545
034011502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	694,268
034011502350702	INFORMATION TECHNOLOGY CONSULTING	208,280
034011502350703	LEGAL SERVICES	138,854
034011502350799	OTHER PROFESSIONAL SERVICES	347,134
034011502400800	FINANCIAL - GENERAL	3,471,341
034011502400801	BANK CHARGES	1,388,536
034011502400803	INSURANCE CHARGES / PREMIUM	2,082,804
034011502450901	FUEL & LUBRICANTS - GENERAL	2,309,885
034011502450901	MOTOR VEHICLE FUEL COST	692,966
034011502450905	GENERATOR FUEL COST	461,977
034011502450906	COOKING GAS/FUEL COST	461,977
034011502450999	OTHER FUEL COST	692,966
034011502501000	MISCELLANEOUS	37,106,912
034011502501001	REFRESHMENT & MEALS	1,614,781
034011502501004	MEDICAL EXPENDITURE	5,748,413
034011502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,743,718
034011504001201	GRANTS & CONTRIBUTION - GENERAL	1,074,738
034011504001203	GRANTS TO GOVT. OWNED COMPANIES	429,895
034011504001205	SCHOLARSHIP AWARD / GRANT	644,843
0340120	BEIJING	
	TOTAL ALLOCATION:	311,823,070
Classification No.	EXPENDITURE ITEMS	
034012001100011	TOTAL PERSONNEL COST	130,011,079
034012002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	176,731,991
034012002050111	TRAVELS & TRANSPORT - GENERAL	11,850,473
034012002050111	LOCAL TRAVELS & TRANSPORT	4,672,143
034012002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,178,330
034012002100201	UTILITIES - GENERAL	11,211,061
034012002100201	ELECTRICITY CHARGES	4,697,871
034012002100202	TELEPHONE CHARGES	2,669,361
034012002100203	INTERNET ACCESS CHARGES	2,954,042
034012002100206	SEWAGE CHARGES	889,787
034012002150301	MATERIALS & SUPPLIES - GENERAL	3,038,958
034012002150301	OFFICE MATERIALS & SUPPLIES	1,688,310
034012002150302	LIBRARY BOOKS & PERIODICALS	506,493
034012002150303	COMPUTER MATERIALS & SUPPLIES	168,831
034012002150304	PRINTING OF NON SECURITY DOCUMENTS	253,247
034012002150305	PRINTING OF SECURITY DOCUMENTS	168,831
034012002150306	DRUGS & MEDICAL SUPPLIES	253,247
034012002200401	MAINTENANCE SERVICES - GENERAL	7,209,501

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034012002200401	MAINTENANCE OF MOTOR VEHICLES	3,604,750
034012002200402	MAINTENANCE OF SEA BOAT	1,081,425
034012002200406	MAINTENANCE OF BUILDING - OFFICE	360,475
034012002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	720,950
034012002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	720,950
034012002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	540,713
034012002200499	OTHER MAINTENANCE SERVICES	180,238
034012002300601	OTHER SERVICES - GENERAL	45,683,737
034012002300601	SECURITY SERVICES	23,427,557
034012002300602	CLEANING & FUMIGATION SERVICES	1,874,205
034012002300603	OFFICE ACCOMMODATION RENT	2,811,307
034012002300604	RESIDENTIAL ACCOMMODATION RENT	8,199,645
034012002300605	SECURITY VOTE (INCLUDING OPERATIONS)	9,371,023
034012002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,187,092
034012002350701	FINANCIAL CONSULTING	791,394
034012002350703	LEGAL SERVICES	237,418
034012002350704	ENGINEERING SERVICES	158,279
034012002400800	FINANCIAL - GENERAL	5,539,761
034012002400801	BANK CHARGES	3,956,972
034012002400802	INTEREST ON LOANS & OVER DRAFT	1,582,789
034012002450901	FUEL & LUBRICANTS - GENERAL	4,476,155
034012002450901	MOTOR VEHICLE FUEL COST	2,633,032
034012002450902	AIRCRAFT FUEL COST	789,910
034012002450906	COOKING GAS/FUEL COST	526,606
034012002450907	LUBRICANTS COST	526,606
034012002501000	MISCELLANEOUS	79,740,125
034012002501001	REFRESHMENT & MEALS	39,870,063
034012002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,840,685
034012002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	7,122,550
034012002501006	POSTAGES & COURIER SERVICES	30,906,828
034012004001201	GRANTS & CONTRIBUTION - GENERAL	1,715,128
034012004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,225,091
034012004001204	INSTITUTIONAL GRANTS	490,037
	TOTAL CAPITAL PROJECT	5,080,000
	PURCHASE OF UTILITY CAR	5,080,000
0340125	BEIRUT	
	TOTAL ALLOCATION:	148,816,124
Classification No.	EXPENDITURE ITEMS	
034012501100011	TOTAL PERSONNEL COST	57,298,939
034012502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,517,184
034012502050111	TRAVELS & TRANSPORT - GENERAL	3,743,860
034012502050111	LOCAL TRAVELS & TRANSPORT	3,743,860
034012502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,929,511
034012502060122	INTERNATIONAL TRAVELS & TRANSPORT	2,929,511
034012502100201	UTILITIES - GENERAL	9,085,657
034012502100201	ELECTRICITY CHARGES	2,893,279
034012502100202	TELEPHONE CHARGES	2,835,000
034012502100204	SATELLITES BROADCASTING ACCESS CHARGE	1,342,951
034012502100207	LEASED COMMUNICATION LINE(S)	2,014,427
034012502150301	MATERIALS & SUPPLIES - GENERAL	5,366,137
034012502150301	OFFICE MATERIALS & SUPPLIES	254,816
034012502150302	LIBRARY BOOKS & PERIODICALS	382,224
034012502150303	COMPUTER MATERIALS & SUPPLIES	254,816
034012502150304	PRINTING OF NON SECURITY DOCUMENTS	382,224

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034012502150310	TEACHING AIDS MATERIALS	509,632
034012502150399	OTHER MATERIALS & SUPPLIES	3,582,427
034012502200401	MAINTENANCE SERVICES - GENERAL	8,508,715
034012502200401	MAINTENANCE OF MOTOR VEHICLES	4,410,000
034012502200404	MAINTENANCE OF RAILWAY VEHICLES	358,243
034012502200405	MAINTENANCE OF OFFICE FURNITURE	716,485
034012502200406	MAINTENANCE OF BUILDING - OFFICE	716,485
034012502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,591,017
034012502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	537,364
034012502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	179,121
034012502300601	OTHER SERVICES - GENERAL	16,347,157
034012502300601	SECURITY SERVICES	2,726,440
034012502300602	CLEANING & FUMIGATION SERVICES	1,827,118
034012502300603	OFFICE ACCOMMODATION RENT	4,638,135
034012502300604	RESIDENTIAL ACCOMMODATION RENT	5,961,017
034012502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,194,448
034012502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,194,448
034012502350701	FINANCIAL CONSULTING	358,334
034012502350702	INFORMATION TECHNOLOGY CONSULTING	238,890
034012502350706	SURVEYING SERVICES	597,224
034012502400800	FINANCIAL - GENERAL	5,457,365
034012502400802	INTEREST ON LOANS & OVER DRAFT	1,483,343
034012502400803	INSURANCE CHARGES / PREMIUM	3,974,022
034012502450901	FUEL & LUBRICANTS - GENERAL	4,087,011
034012502450905	GENERATOR FUEL COST	2,894,804
034012502450907	LUBRICANTS COST	1,192,207
034012502501000	MISCELLANEOUS	32,948,299
034012502501003	PUBLICITY & ADVERTISEMENTS	1,075,003
034012502501004	MEDICAL EXPENDITURE	3,793,296
034012502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,080,000
034012504001201	GRANTS & CONTRIBUTION - GENERAL	1,849,024
034012504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	739,610
034012504001204	INSTITUTIONAL GRANTS	1,109,415
0340130	BERLIN	
	TOTAL ALLOCATION:	470,987,030
Classification No.	EXPENDITURE ITEMS	
034013001100011	TOTAL PERSONNEL COST	207,144,841
034013002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	263,842,189
034013002050111	TRAVELS & TRANSPORT - GENERAL	9,667,344
034013002050111	LOCAL TRAVELS & TRANSPORT	6,213,008
034013002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,454,336
034013002100201	UTILITIES - GENERAL	16,006,686
034013002100201	ELECTRICITY CHARGES	4,137,006
034013002100202	TELEPHONE CHARGES	5,005,509
034013002100205	WATER RATES	2,745,669
034013002100299	OTHER UTILITY CHARGES	4,118,503
034013002150301	MATERIALS & SUPPLIES - GENERAL	12,144,270
034013002150301	OFFICE MATERIALS & SUPPLIES	2,612,915
034013002150302	LIBRARY BOOKS & PERIODICALS	945,000
034013002150303	COMPUTER MATERIALS & SUPPLIES	2,881,458
034013002150304	PRINTING OF NON SECURITY DOCUMENTS	1,570,972
034013002150305	PRINTING OF SECURITY DOCUMENTS	1,831,458
034013002150306	DRUGS & MEDICAL SUPPLIES	1,260,525
034013002150399	OTHER MATERIALS & SUPPLIES	1,041,944
034013002200401	MAINTENANCE SERVICES - GENERAL	30,263,364

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034013002200401	MAINTENANCE OF MOTOR VEHICLES	3,465,064
034013002200405	MAINTENANCE OF OFFICE FURNITURE	1,505,021
034013002200406	MAINTENANCE OF BUILDING - OFFICE	7,210,043
034013002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,360,043
034013002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,103,150
034013002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,732,532
034013002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,460,000
034013002200411	MAINTENANCE OF PLANTS/GENERATOR	427,511
034013002250500	TRAINING - GENERAL	680,371
034013002250501	LOCAL TRAINING	680,371
034013002300601	OTHER SERVICES - GENERAL	68,739,176
034013002300601	SECURITY SERVICES	5,191,134
034013002300602	CLEANING & FUMIGATION SERVICES	4,286,701
034013002300603	OFFICE ACCOMMODATION RENT	26,911,211
034013002300604	RESIDENTIAL ACCOMMODATION RENT	29,105,670
034013002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,244,459
034013002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,692,052
034013002350701	FINANCIAL CONSULTING	2,100,000
034013002350702	INFORMATION TECHNOLOGY CONSULTING	2,832,616
034013002350703	LEGAL SERVICES	1,538,410
034013002350799	OTHER PROFESSIONAL SERVICES	1,221,026
034013002400800	FINANCIAL - GENERAL	12,210,264
034013002400801	BANK CHARGES	4,884,105
034013002400803	INSURANCE CHARGES / PREMIUM	7,326,158
034013002450901	FUEL & LUBRICANTS - GENERAL	20,724,903
034013002450901	MOTOR VEHICLE FUEL COST	6,637,471
034013002450905	GENERATOR FUEL COST	6,874,981
034013002450906	COOKING GAS/FUEL COST	1,624,981
034013002450999	OTHER FUEL COST	5,587,471
034013002501000	MISCELLANEOUS	81,933,423
034013002501001	REFRESHMENT & MEALS	5,679,909
034013002501004	MEDICAL EXPENDITURE	21,978,474
034013002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	54,275,039
034013004001201	GRANTS & CONTRIBUTION - GENERAL	3,780,337
034013004001203	GRANTS TO GOVT. OWNED COMPANIES	1,512,135
034013004001205	SCHOLARSHIP AWARD / GRANT	2,268,202
0340135	BERNE	
	TOTAL ALLOCATION:	319,768,684
Classification No.	EXPENDITURE ITEMS	
034013501100011	TOTAL PERSONNEL COST	166,272,420
034013502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	153,496,264
034013502050111	TRAVELS & TRANSPORT - GENERAL	15,238,405
034013502050111	LOCAL TRAVELS & TRANSPORT	10,278,804
034013502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,959,601
034013502100201	UTILITIES - GENERAL	15,790,467
034013502100201	ELECTRICITY CHARGES	5,337,140
034013502100202	TELEPHONE CHARGES	6,005,710
034013502100205	WATER RATES	1,779,047
034013502100299	OTHER UTILITY CHARGES	2,668,570
034013502150301	MATERIALS & SUPPLIES - GENERAL	3,375,619
034013502150301	OFFICE MATERIALS & SUPPLIES	1,012,686
034013502150302	LIBRARY BOOKS & PERIODICALS	337,562
034013502150303	COMPUTER MATERIALS & SUPPLIES	506,343
034013502150304	PRINTING OF NON SECURITY DOCUMENTS	337,562

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034013502150305	PRINTING OF SECURITY DOCUMENTS	506,343
034013502150399	OTHER MATERIALS & SUPPLIES	675,124
034013502200401	MAINTENANCE SERVICES - GENERAL	3,816,518
034013502200401	MAINTENANCE OF MOTOR VEHICLES	1,144,955
034013502200405	MAINTENANCE OF OFFICE FURNITURE	381,652
034013502200406	MAINTENANCE OF BUILDING - OFFICE	763,304
034013502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	763,304
034013502200409	MAINTENANCE OF OFFICE EQUIPMENTS	572,478
034013502200411	MAINTENANCE OF PLANTS/GENERATOR	190,826
034013502300601	OTHER SERVICES - GENERAL	53,107,330
034013502300601	SECURITY SERVICES	4,248,586
034013502300602	CLEANING & FUMIGATION SERVICES	6,372,880
034013502300603	OFFICE ACCOMMODATION RENT	18,587,566
034013502300604	RESIDENTIAL ACCOMMODATION RENT	21,242,932
034013502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,655,367
034013502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,582,320
034013502350702	INFORMATION TECHNOLOGY CONSULTING	474,696
034013502350703	LEGAL SERVICES	316,464
034013502350799	OTHER PROFESSIONAL SERVICES	791,160
034013502400800	FINANCIAL - GENERAL	7,911,599
034013502400801	BANK CHARGES	3,164,640
034013502400803	INSURANCE CHARGES / PREMIUM	4,746,960
034013502450901	FUEL & LUBRICANTS - GENERAL	4,264,504
034013502450901	MOTOR VEHICLE FUEL COST	1,579,351
034013502450905	GENERATOR FUEL COST	52,901
034013502450906	COOKING GAS/FUEL COST	1,052,901
034013502450999	OTHER FUEL COST	1,579,351
034013502501000	MISCELLANEOUS	45,960,044
034013502501001	REFRESHMENT & MEALS	3,680,278
034013502501004	MEDICAL EXPENDITURE	14,240,879
034013502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,038,887
034013504001201	GRANTS & CONTRIBUTION - GENERAL	2,449,457
034013504001203	GRANTS TO GOVT. OWNED COMPANIES	979,783
034013504001205	SCHOLARSHIP AWARD / GRANT	1,469,674
0340140	BISSAU	
	TOTAL ALLOCATION:	145,482,212
Classification No.	EXPENDITURE ITEMS	
034014001100011	TOTAL PERSONNEL COST	48,852,964
034014002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,629,247
034014002050111	TRAVELS & TRANSPORT - GENERAL	8,544,554
034014002050111	LOCAL TRAVELS & TRANSPORT	6,408,416
034014002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,136,139
034014002100201	UTILITIES - GENERAL	7,662,492
034014002100201	ELECTRICITY CHARGES	2,298,747
034014002100202	TELEPHONE CHARGES	3,448,121
034014002100205	WATER RATES	766,249
034014002100299	OTHER UTILITY CHARGES	1,149,374
034014002150301	MATERIALS & SUPPLIES - GENERAL	1,453,905
034014002150301	OFFICE MATERIALS & SUPPLIES	436,172
034014002150302	LIBRARY BOOKS & PERIODICALS	145,391
034014002150303	COMPUTER MATERIALS & SUPPLIES	218,086
034014002150304	PRINTING OF NON SECURITY DOCUMENTS	145,391
034014002150305	PRINTING OF SECURITY DOCUMENTS	218,086
034014002150399	OTHER MATERIALS & SUPPLIES	290,781

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034014002200401	MAINTENANCE SERVICES - GENERAL	4,047,240
034014002200401	MAINTENANCE OF MOTOR VEHICLES	1,064,172
034014002200405	MAINTENANCE OF OFFICE FURNITURE	354,724
034014002200406	MAINTENANCE OF BUILDING - OFFICE	1,209,448
034014002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	709,448
034014002200409	MAINTENANCE OF OFFICE EQUIPMENTS	532,086
034014002200411	MAINTENANCE OF PLANTS/GENERATOR	177,362
034014002300601	OTHER SERVICES - GENERAL	28,154,632
034014002300601	SECURITY SERVICES	2,252,371
034014002300602	CLEANING & FUMIGATION SERVICES	3,378,556
034014002300603	OFFICE ACCOMMODATION RENT	9,854,121
034014002300604	RESIDENTIAL ACCOMMODATION RENT	11,261,853
034014002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,407,732
034014002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	681,517
034014002350702	INFORMATION TECHNOLOGY CONSULTING	204,455
034014002350703	LEGAL SERVICES	136,303
034014002350799	OTHER PROFESSIONAL SERVICES	340,759
034014002400800	FINANCIAL - GENERAL	3,407,587
034014002400801	BANK CHARGES	1,363,035
034014002400803	INSURANCE CHARGES / PREMIUM	2,044,552
034014002450901	FUEL & LUBRICANTS - GENERAL	2,267,462
034014002450901	MOTOR VEHICLE FUEL COST	680,239
034014002450905	GENERATOR FUEL COST	453,492
034014002450906	COOKING GAS/FUEL COST	453,492
034014002450999	OTHER FUEL COST	680,239
034014002501000	MISCELLANEOUS	39,354,858
034014002501001	REFRESHMENT & MEALS	1,585,124
034014002501004	MEDICAL EXPENDITURE	6,133,656
034014002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,636,077
034014004001201	GRANTS & CONTRIBUTION - GENERAL	1,055,000
034014004001203	GRANTS TO GOVT. OWNED COMPANIES	422,000
034014004001205	SCHOLARSHIP AWARD / GRANT	633,000
0340145	BRASILIA	
	TOTAL ALLOCATION:	232,201,607
Classification No.	EXPENDITURE ITEMS	
034014501100011	TOTAL PERSONNEL COST	96,884,626
034014501100010	SALARY & WAGES - GENERAL	
034014502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	135,316,981
034014502050111	TRAVELS & TRANSPORT - GENERAL	12,950,980
034014502050111	LOCAL TRAVELS & TRANSPORT	9,213,235
034014502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,737,745
034014502100201	UTILITIES - GENERAL	12,407,576
034014502100201	ELECTRICITY CHARGES	4,022,273
034014502100202	TELEPHONE CHARGES	5,033,409
034014502100205	WATER RATES	1,340,758
034014502100299	OTHER UTILITY CHARGES	2,011,136
034014502150301	MATERIALS & SUPPLIES - GENERAL	2,543,996
034014502150301	OFFICE MATERIALS & SUPPLIES	763,199
034014502150302	LIBRARY BOOKS & PERIODICALS	254,400
034014502150303	COMPUTER MATERIALS & SUPPLIES	381,599
034014502150304	PRINTING OF NON SECURITY DOCUMENTS	254,400
034014502150305	PRINTING OF SECURITY DOCUMENTS	381,599
034014502150399	OTHER MATERIALS & SUPPLIES	508,799
034014502200401	MAINTENANCE SERVICES - GENERAL	3,611,549

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034014502200401	MAINTENANCE OF MOTOR VEHICLES	1,083,465
034014502200405	MAINTENANCE OF OFFICE FURNITURE	361,155
034014502200406	MAINTENANCE OF BUILDING - OFFICE	722,310
034014502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	722,310
034014502200409	MAINTENANCE OF OFFICE EQUIPMENTS	541,732
034014502200411	MAINTENANCE OF PLANTS/GENERATOR:	180,577
034014502300601	OTHER SERVICES - GENERAL	28,943,411
034014502300601	SECURITY SERVICES	2,315,473
034014502300602	CLEANING & FUMIGATION SERVICES	3,473,209
034014502300603	OFFICE ACCOMMODATION RENT	10,130,194
034014502300604	RESIDENTIAL ACCOMMODATION RENT	11,577,364
034014502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,447,171
034014502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,192,497
034014502350702	INFORMATION TECHNOLOGY CONSULTING	357,749
034014502350703	LEGAL SERVICES	238,499
034014502350799	OTHER PROFESSIONAL SERVICES	596,248
034014502400800	FINANCIAL - GENERAL	5,962,484
034014502400801	BANK CHARGES	2,384,993
034014502400803	INSURANCE CHARGES / PREMIUM	3,577,490
034014502450901	FUEL & LUBRICANTS - GENERAL	3,967,531
034014502450901	MOTOR VEHICLE FUEL COST	1,190,259
034014502450905	GENERATOR FUEL COST	793,506
034014502450906	COOKING GAS/FUEL COST	793,506
034014502450999	OTHER FUEL COST	1,190,259
034014502501000	MISCELLANEOUS	61,890,954
034014502501001	REFRESHMENT & MEALS	2,773,598
034014502501004	MEDICAL EXPENDITURE	10,732,470
034014502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	48,384,885
034014504001201	GRANTS & CONTRIBUTION - GENERAL	1,846,004
034014504001203	GRANTS TO GOVT. OWNED COMPANIES	738,402
034014504001205	SCHOLARSHIP AWARD / GRANT:	1,107,602
0340150	BRAZZAVILLE	
	TOTAL ALLOCATION:	171,576,305
Classification No.	EXPENDITURE ITEMS	
034015001100011	TOTAL PERSONNEL COST	51,267,429
034015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,308,877
034015002050111	TRAVELS & TRANSPORT - GENERAL	8,267,409
034015002050111	LOCAL TRAVELS & TRANSPORT	4,325,557
034015002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,941,852
034015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,101,278
034015002060121	LOCAL TRAVELS & TRANSPORT	1,402,128
034015002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,699,150
034015002100201	UTILITIES - GENERAL	14,295,297
034015002100201	ELECTRICITY CHARGES	2,627,733
034015002100202	TELEPHONE CHARGES	3,941,600
034015002100203	INTERNET ACCESS CHARGES	1,205,986
034015002100204	SATELLITES BROADCASTING ACCESS CHARGE:	2,230,200
034015002100205	WATER RATES	2,975,911
034015002100299	OTHER UTILITY CHARGES	1,313,867
034015002150301	MATERIALS & SUPPLIES - GENERAL	18,519,322
034015002150301	OFFICE MATERIALS & SUPPLIES	2,598,594
034015002150302	LIBRARY BOOKS & PERIODICALS	2,266,198
034015002150303	COMPUTER MATERIALS & SUPPLIES	3,399,297
034015002150304	PRINTING OF NON SECURITY DOCUMENTS	4,366,198
034015002150305	PRINTING OF SECURITY DOCUMENTS	3,399,297

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034015002150308	UNIFORMS & OTHER CLOTHING	2,157,341
034015002150399	OTHER MATERIALS & SUPPLIES	332,396
034015002200401	MAINTENANCE SERVICES - GENERAL	8,029,506
034015002200401	MAINTENANCE OF MOTOR VEHICLES	2,114,112
034015002200406	MAINTENANCE OF BUILDING - OFFICE	2,205,986
034015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,704,704
034015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,828,528
034015002200411	MAINTENANCE OF PLANTS/GENERATOR	176,176
034015002300601	OTHER SERVICES - GENERAL	25,506,323
034015002300601	SECURITY SERVICES	2,200,506
034015002300602	CLEANING & FUMIGATION SERVICES	2,300,759
034015002300603	OFFICE ACCOMMODATION RENT	9,627,213
034015002300604	RESIDENTIAL ACCOMMODATION RENT	10,002,529
034015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,375,316
034015002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	779,053
034015002350702	INFORMATION TECHNOLOGY CONSULTING	233,716
034015002350703	LEGAL SERVICES	155,811
034015002350799	OTHER PROFESSIONAL SERVICES	389,526
034015002400800	FINANCIAL - GENERAL	3,895,264
034015002400801	BANK CHARGES	1,558,106
034015002400803	INSURANCE CHARGES / PREMIUM	2,337,159
034015002450901	FUEL & LUBRICANTS - GENERAL	2,591,971
034015002450901	MOTOR VEHICLE FUEL COST	777,591
034015002450905	GENERATOR FUEL COST	518,394
034015002450906	COOKING GAS/FUEL COST	518,394
034015002450999	OTHER FUEL COST	777,591
034015002501000	MISCELLANEOUS	33,323,455
034015002501001	REFRESHMENT & MEALS	1,811,979
034015002501004	MEDICAL EXPENDITURE	7,011,476
	FOREIGN SERVICE SCHOOL FEES PAYMENTS	24,500,000
0340155	BRUSSELS	
	TOTAL ALLOCATION:	421,111,197
Classification No.	EXPENDITURE ITEMS	
034015501100011	TOTAL PERSONNEL COST	212,051,803
034015502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	209,059,394
034015502050111	TRAVELS & TRANSPORT - GENERAL	21,976,831
034015502050111	LOCAL TRAVELS & TRANSPORT	16,482,623
034015502050112	INTERNATIONAL TRAVELS & TRANSPORT	5,494,208
034015502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,016,072
034015502060121	LOCAL TRAVELS & TRANSPORT	1,179,150
034015502060122	INTERNATIONAL TRAVELS & TRANSPORT	3,836,922
034015502100201	UTILITIES - GENERAL	26,127,964
034015502100201	ELECTRICITY CHARGES	5,912,442
034015502100202	TELEPHONE CHARGES	8,868,664
034015502100203	INTERNET ACCESS CHARGES	2,220,278
034015502100204	SATELLITES BROADCASTING ACCESS CHARGE	2,635,500
034015502100205	WATER RATES	3,534,860
034015502100299	OTHER UTILITY CHARGES	2,956,221
034015502150301	MATERIALS & SUPPLIES - GENERAL	17,458,074
034015502150301	OFFICE MATERIALS & SUPPLIES	1,121,845
034015502150302	LIBRARY BOOKS & PERIODICALS	2,266,198
034015502150303	COMPUTER MATERIALS & SUPPLIES	3,399,297
034015502150304	PRINTING OF NON SECURITY DOCUMENTS	4,366,198
034015502150305	PRINTING OF SECURITY DOCUMENTS	3,399,297

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034015502150308	UNIFORMS & OTHER CLOTHING	2,157,341
034015502150399	OTHER MATERIALS & SUPPLIES	747,897
034015502200401	MAINTENANCE SERVICES - GENERAL	9,062,011
034015502200401	MAINTENANCE OF MOTOR VEHICLES	6,363,725
034015502200405	MAINTENANCE OF OFFICE FURNITURE	385,469
034015502200406	MAINTENANCE OF BUILDING - OFFICE	770,939
034015502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	770,939
034015502200409	MAINTENANCE OF OFFICE EQUIPMENTS	578,204
034015502200411	MAINTENANCE OF PLANTS/GENERATOR:	192,735
034015502300601	OTHER SERVICES - GENERAL	36,930,863
034015502300601	SECURITY SERVICES	2,954,469
034015502300602	CLEANING & FUMIGATION SERVICES	4,431,704
034015502300603	OFFICE ACCOMMODATION RENT	12,925,802
034015502300604	RESIDENTIAL ACCOMMODATION RENT	14,772,345
034015502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,846,543
034015502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,752,882
034015502350702	INFORMATION TECHNOLOGY CONSULTING	525,864
034015502350703	LEGAL SERVICES	350,576
034015502350799	OTHER PROFESSIONAL SERVICES	876,441
034015502400800	FINANCIAL - GENERAL	8,764,408
034015502400801	BANK CHARGES	3,505,763
034015502400803	INSURANCE CHARGES / PREMIUM	5,258,645
034015502450901	FUEL & LUBRICANTS - GENERAL	5,831,976
034015502450901	MOTOR VEHICLE FUEL COST	1,749,593
034015502450905	GENERATOR FUEL COST	1,166,395
034015502450906	COOKING GAS/FUEL COST	1,166,395
034015502450999	OTHER FUEL COST	1,749,593
034015502501000	MISCELLANEOUS	75,052,918
034015502501001	REFRESHMENT & MEALS	4,076,983
034015502501004	MEDICAL EXPENDITURE	15,775,935
034015502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	55,200,000
034015504001201	GRANTS & CONTRIBUTION - GENERAL	1,085,396
034015504001203	GRANTS TO GOVT. OWNED COMPANIES	1,085,396
0340160	BUCHAREST	
	TOTAL ALLOCATION:	190,567,862
Classification No.	EXPENDITURE ITEMS	
034016001100011	TOTAL PERSONNEL COST	51,494,439
034016002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,073,423
034016002050111	TRAVELS & TRANSPORT - GENERAL	8,472,119
034016002050111	LOCAL TRAVELS & TRANSPORT	6,354,089
034016002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,118,030
034016002100201	UTILITIES - GENERAL	7,597,534
034016002100201	ELECTRICITY CHARGES	2,279,260
034016002100202	TELEPHONE CHARGES	3,418,890
034016002100205	WATER RATES	759,753
034016002100299	OTHER UTILITY CHARGES	1,139,630
034016002150301	MATERIALS & SUPPLIES - GENERAL	1,441,580
034016002150301	OFFICE MATERIALS & SUPPLIES	432,474
034016002150302	LIBRARY BOOKS & PERIODICALS	144,158
034016002150303	COMPUTER MATERIALS & SUPPLIES	216,237
034016002150304	PRINTING OF NON SECURITY DOCUMENTS	144,158
034016002150305	PRINTING OF SECURITY DOCUMENTS	216,237
034016002150399	OTHER MATERIALS & SUPPLIES	288,316
034016002200401	MAINTENANCE SERVICES - GENERAL	6,315,278

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034016002200401	MAINTENANCE OF MOTOR VEHICLES	1,054,586
034016002200405	MAINTENANCE OF OFFICE FURNITURE	351,529
034016002200406	MAINTENANCE OF BUILDING - OFFICE	1,703,057
034016002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,503,050
034016002200409	MAINTENANCE OF OFFICE EQUIPMENTS	527,293
034016002200411	MAINTENANCE OF PLANTS/GENERATOR:	175,764
034016002300601	OTHER SERVICES - GENERAL	69,525,913
034016002300601	SECURITY SERVICES	2,282,073
034016002300602	CLEANING & FUMIGATION SERVICES	4,423,110
034016002300603	OFFICE ACCOMMODATION RENT	27,484,070
034016002300604	RESIDENTIAL ACCOMMODATION RENT	31,410,365
034016002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,926,296
034016002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	675,740
034016002350702	INFORMATION TECHNOLOGY CONSULTING	202,722
034016002350703	LEGAL SERVICES	135,148
034016002350799	OTHER PROFESSIONAL SERVICES	337,870
034016002400800	FINANCIAL - GENERAL	3,378,699
034016002400801	BANK CHARGES	1,351,480
034016002400803	INSURANCE CHARGES / PREMIUM	2,027,220
034016002450901	FUEL & LUBRICANTS - GENERAL	2,248,240
034016002450901	MOTOR VEHICLE FUEL COST	674,472
034016002450905	GENERATOR FUEL COST	449,648
034016002450906	COOKING GAS/FUEL COST	449,648
034016002450999	OTHER FUEL COST	674,472
034016002501000	MISCELLANEOUS	38,999,897
034016002501001	REFRESHMENT & MEALS	1,571,686
034016002501004	MEDICAL EXPENDITURE	6,081,659
034016002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,346,551
034016004001201	GRANTS & CONTRIBUTION - GENERAL	418,422
034016004001203	GRANTS TO GOVT. OWNED COMPANIES	418,422
0340165	BUDAPEST	
	TOTAL ALLOCATION:	249,414,416
Classification No.	EXPENDITURE ITEMS	
034016501100011	TOTAL PERSONNEL COST	99,104,990
034016502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,309,426
034016502050111	TRAVELS & TRANSPORT - GENERAL	11,801,175
034016502050111	LOCAL TRAVELS & TRANSPORT	7,600,731
034016502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,200,444
034016502100201	UTILITIES - GENERAL	11,479,518
034016502100201	ELECTRICITY CHARGES	3,443,855
034016502100202	TELEPHONE CHARGES	5,165,783
034016502100205	WATER RATES	1,147,952
034016502100299	OTHER UTILITY CHARGES	1,721,928
034016502150301	MATERIALS & SUPPLIES - GENERAL	2,178,160
034016502150301	OFFICE MATERIALS & SUPPLIES	653,448
034016502150302	LIBRARY BOOKS & PERIODICALS	217,816
034016502150303	COMPUTER MATERIALS & SUPPLIES	326,724
034016502150304	PRINTING OF NON SECURITY DOCUMENTS	217,816
034016502150305	PRINTING OF SECURITY DOCUMENTS	326,724
034016502150399	OTHER MATERIALS & SUPPLIES	435,632
034016502200401	MAINTENANCE SERVICES - GENERAL	5,574,181
034016502200401	MAINTENANCE OF MOTOR VEHICLES	1,072,254
034016502200405	MAINTENANCE OF OFFICE FURNITURE	357,418
034016502200406	MAINTENANCE OF BUILDING - OFFICE	1,714,836

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034016502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,714,836
034016502200409	MAINTENANCE OF OFFICE EQUIPMENTS	536,127
034016502200411	MAINTENANCE OF PLANTS/GENERATOR	178,709
034016502300601	OTHER SERVICES - GENERAL	68,934,618
034016502300601	SECURITY SERVICES	3,154,769
034016502300602	CLEANING & FUMIGATION SERVICES	4,232,154
034016502300603	OFFICE ACCOMMODATION RENT	26,927,116
034016502300604	RESIDENTIAL ACCOMMODATION RENT	30,773,847
034016502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,846,731
034016502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,021,011
034016502350702	INFORMATION TECHNOLOGY CONSULTING	306,303
034016502350703	LEGAL SERVICES	204,202
034016502350799	OTHER PROFESSIONAL SERVICES	510,506
034016502400800	FINANCIAL - GENERAL	5,105,057
034016502400801	BANK CHARGES	2,042,023
034016502400803	INSURANCE CHARGES / PREMIUM	3,063,034
034016502450901	FUEL & LUBRICANTS - GENERAL	3,396,986
034016502450901	MOTOR VEHICLE FUEL COST	1,019,096
034016502450905	GENERATOR FUEL COST	679,397
034016502450906	COOKING GAS/FUEL COST	679,397
034016502450999	OTHER FUEL COST	1,019,096
034016502501000	MISCELLANEOUS	39,238,180
034016502501001	REFRESHMENT & MEALS	2,374,745
034016502501004	MEDICAL EXPENDITURE	9,189,102
034016502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,674,333
034016504001201	GRANTS & CONTRIBUTION - GENERAL	1,580,542
034016504001203	GRANTS TO GOVT. OWNED COMPANIES	632,217
034016504001205	SCHOLARSHIP AWARD / GRANT	948,325
	TOTAL CAPITAL PROJECT	5,080,000
	ONGOING PROJECTS (OTHERS)	0
	NEW PROJECTS (OTHERS)	5,080,000
	PURCHASE OF UTILITY VEHICLE	5,080,000
0340170	BUEA	
	TOTAL ALLOCATION:	144,628,867
Classification No.	EXPENDITURE ITEMS	
034017001100011	TOTAL PERSONNEL COST	50,058,831
034017002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,570,036
034017002050111	TRAVELS & TRANSPORT - GENERAL	10,292,721
034017002050111	LOCAL TRAVELS & TRANSPORT	7,719,541
034017002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,573,180
034017002100201	UTILITIES - GENERAL	9,230,194
034017002100201	ELECTRICITY CHARGES	2,769,058
034017002100202	TELEPHONE CHARGES	4,153,587
034017002100205	WATER RATES	923,019
034017002100299	OTHER UTILITY CHARGES	1,384,529
034017002150301	MATERIALS & SUPPLIES - GENERAL	1,751,366
034017002150301	OFFICE MATERIALS & SUPPLIES	525,410
034017002150302	LIBRARY BOOKS & PERIODICALS	175,137
034017002150303	COMPUTER MATERIALS & SUPPLIES	262,705
034017002150304	PRINTING OF NON SECURITY DOCUMENTS	175,137
034017002150305	PRINTING OF SECURITY DOCUMENTS	262,705
034017002150399	OTHER MATERIALS & SUPPLIES	350,273
034017002200401	MAINTENANCE SERVICES - GENERAL	6,597,749
034017002200401	MAINTENANCE OF MOTOR VEHICLES	1,079,325

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034017002200405	MAINTENANCE OF OFFICE FURNITURE	359,775
034017002200406	MAINTENANCE OF BUILDING - OFFICE	2,219,550
034017002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,219,550
034017002200409	MAINTENANCE OF OFFICE EQUIPMENTS	539,662
034017002200411	MAINTENANCE OF PLANTS/GENERATOR	179,887
034017002300601	OTHER SERVICES - GENERAL	11,924,916
034017002300601	SECURITY SERVICES	2,133,993
034017002300602	CLEANING & FUMIGATION SERVICES	3,450,990
034017002300603	OFFICE ACCOMMODATION RENT	2,773,720
034017002300604	RESIDENTIAL ACCOMMODATION RENT	3,169,966
034017002300605	SECURITY VOTE (INCLUDING OPERATIONS)	396,246
034017002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	820,952
034017002350702	INFORMATION TECHNOLOGY CONSULTING	246,286
034017002350703	LEGAL SERVICES	164,190
034017002350799	OTHER PROFESSIONAL SERVICES	410,476
034017002400800	FINANCIAL - GENERAL	4,104,760
034017002400801	BANK CHARGES	1,641,904
034017002400803	INSURANCE CHARGES / PREMIUM	2,462,856
034017002450901	FUEL & LUBRICANTS - GENERAL	2,731,372
034017002450901	MOTOR VEHICLE FUEL COST	819,412
034017002450905	GENERATOR FUEL COST	546,274
034017002450906	COOKING GAS/FUEL COST	546,274
034017002450999	OTHER FUEL COST	819,412
034017002501000	MISCELLANEOUS	45,845,160
034017002501001	REFRESHMENT & MEALS	1,909,432
034017002501004	MEDICAL EXPENDITURE	7,388,568
034017002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,547,160
034017004001201	GRANTS & CONTRIBUTION - GENERAL	1,270,847
034017004001203	GRANTS TO GOVT. OWNED COMPANIES	508,339
034017004001205	SCHOLARSHIP AWARD / GRANT	762,508
034017005001300	SOCIAL BENEFITS - GENERAL	0
034017005001301	GRATUITY	0
034017005001302	PENSION	0
034017005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	0
034012510000000	ONGOING PROJECTS (OTHERS)	0
034005510010000	PAYMENT OF RETENTION	
034012520000000	NEW PROJECTS (OTHERS)	0
	PURCHASE OF CHANCERY	
0340175	BUENOS AIRES	
	TOTAL ALLOCATION:	192,994,885
Classification No.	EXPENDITURE ITEMS	
034017501100011	TOTAL PERSONNEL COST	82,356,428
034017502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,638,457
034017502050111	TRAVELS & TRANSPORT - GENERAL	11,916,454
034017502050111	LOCAL TRAVELS & TRANSPORT	8,937,340
034017502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,979,113
034017502100201	UTILITIES - GENERAL	10,686,307
034017502100201	ELECTRICITY CHARGES	3,205,892
034017502100202	TELEPHONE CHARGES	4,808,838
034017502100205	WATER RATES	1,068,631
034017502100299	OTHER UTILITY CHARGES	1,602,946
034017502150301	MATERIALS & SUPPLIES - GENERAL	2,027,653
034017502150301	OFFICE MATERIALS & SUPPLIES	608,296

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034017502150302	LIBRARY BOOKS & PERIODICALS	202,765
034017502150303	COMPUTER MATERIALS & SUPPLIES	304,148
034017502150304	PRINTING OF NON SECURITY DOCUMENTS	202,765
034017502150305	PRINTING OF SECURITY DOCUMENTS	304,148
034017502150399	OTHER MATERIALS & SUPPLIES	405,531
034017502200401	MAINTENANCE SERVICES - GENERAL	3,497,476
034017502200401	MAINTENANCE OF MOTOR VEHICLES	1,049,243
034017502200405	MAINTENANCE OF OFFICE FURNITURE	349,748
034017502200406	MAINTENANCE OF BUILDING - OFFICE	699,495
034017502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	699,495
034017502200409	MAINTENANCE OF OFFICE EQUIPMENTS	524,621
034017502200411	MAINTENANCE OF PLANTS/GENERATOR	174,874
034017502300601	OTHER SERVICES - GENERAL	23,390,968
034017502300601	SECURITY SERVICES	1,871,277
034017502300602	CLEANING & FUMIGATION SERVICES	2,806,916
034017502300603	OFFICE ACCOMMODATION RENT	8,186,839
034017502300604	RESIDENTIAL ACCOMMODATION RENT	9,356,387
034017502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,169,548
034017502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	950,462
034017502350702	INFORMATION TECHNOLOGY CONSULTING	285,138
034017502350703	LEGAL SERVICES	190,092
034017502350799	OTHER PROFESSIONAL SERVICES	475,231
034017502400800	FINANCIAL - GENERAL	4,752,308
034017502400801	BANK CHARGES	1,900,923
034017502400803	INSURANCE CHARGES / PREMIUM	2,851,385
034017502450901	FUEL & LUBRICANTS - GENERAL	3,162,261
034017502450901	MOTOR VEHICLE FUEL COST	948,678
034017502450905	GENERATOR FUEL COST	632,452
034017502450906	COOKING GAS/FUEL COST	632,452
034017502450999	OTHER FUEL COST	948,678
034017502501000	MISCELLANEOUS	49,533,240
034017502501001	REFRESHMENT & MEALS	2,210,655
034017502501004	MEDICAL EXPENDITURE	8,554,154
034017502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,768,431
034017504001201	GRANTS & CONTRIBUTION - GENERAL	1,471,330
034017504001203	GRANTS TO GOVT. OWNED COMPANIES	588,532
034017504001205	SCHOLARSHIP AWARD / GRANT	882,798
0340300	BUJUMBURA	
	TOTAL ALLOCATION:	124,500,652
Classification No.	EXPENDITURE ITEMS	
034030001100011	TOTAL PERSONNEL COST	42,803,128
034030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,697,525
034030002050111	TRAVELS & TRANSPORT - GENERAL	7,300,369
034030002050111	LOCAL TRAVELS & TRANSPORT	7,300,369
034030002050112	INTERNATIONAL TRAVELS & TRANSPORT	
034030002100201	UTILITIES - GENERAL	8,728,993
034030002100201	ELECTRICITY CHARGES	2,618,698
034030002100202	TELEPHONE CHARGES	3,928,047
034030002100205	WATER RATES	872,899
034030002100299	OTHER UTILITY CHARGES	1,309,349
034030002150301	MATERIALS & SUPPLIES - GENERAL	1,656,267
034030002150301	OFFICE MATERIALS & SUPPLIES	496,880
034030002150302	LIBRARY BOOKS & PERIODICALS	165,627
034030002150303	COMPUTER MATERIALS & SUPPLIES	248,440

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034030002150304	PRINTING OF NON SECURITY DOCUMENTS	165,627
034030002150305	PRINTING OF SECURITY DOCUMENTS	248,440
034030002150399	OTHER MATERIALS & SUPPLIES	331,253
034030002200401	MAINTENANCE SERVICES - GENERAL	6,549,184
034030002200401	MAINTENANCE OF MOTOR VEHICLES	1,964,755
034030002200405	MAINTENANCE OF OFFICE FURNITURE	654,918
034030002200406	MAINTENANCE OF BUILDING - OFFICE	1,309,837
034030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,309,837
034030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	982,378
034030002200411	MAINTENANCE OF PLANTS/GENERATOR	327,459
034030002300601	OTHER SERVICES - GENERAL	5,589,843
034030002300601	SECURITY SERVICES	327,187
034030002300602	CLEANING & FUMIGATION SERVICES	490,781
034030002300603	OFFICE ACCOMMODATION RENT	1,931,445
034030002300604	RESIDENTIAL ACCOMMODATION RENT	2,635,937
034030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	204,492
034030002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	776,374
034030002350702	INFORMATION TECHNOLOGY CONSULTING	232,912
034030002350703	LEGAL SERVICES	155,275
034030002350799	OTHER PROFESSIONAL SERVICES	388,187
034030002400800	FINANCIAL - GENERAL	3,881,871
034030002400801	BANK CHARGES	1,552,748
034030002400803	INSURANCE CHARGES / PREMIUM	2,329,122
034030002450901	FUEL & LUBRICANTS - GENERAL	2,583,058
034030002450901	MOTOR VEHICLE FUEL COST	774,918
034030002450905	GENERATOR FUEL COST	516,612
034030002450906	COOKING GAS/FUEL COST	516,612
034030002450999	OTHER FUEL COST	774,918
034030002501000	MISCELLANEOUS	43,429,727
034030002501001	REFRESHMENT & MEALS	1,805,749
034030002501004	MEDICAL EXPENDITURE	6,987,367
034030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,232,931
034030004001201	GRANTS & CONTRIBUTION - GENERAL	1,201,840
034030004001203	GRANTS TO GOVT. OWNED COMPANIES	480,736
034030004001205	SCHOLARSHIP AWARD / GRANT	721,104
	TOTAL CAPITAL PROJECT	10,160,000
	ONGOING PROJECTS (OTHERS)	10,160,000
	Purchase of Two (2) Utility Vehicles	10,160,000
0340180	CAIRO	
	TOTAL ALLOCATION:	219,878,020
Classification No.	EXPENDITURE ITEMS	
034018001100011	TOTAL PERSONNEL COST	76,830,974
034018002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	143,047,046
034018002050111	TRAVELS & TRANSPORT - GENERAL	8,261,837
034018002050111	LOCAL TRAVELS & TRANSPORT	5,326,138
034018002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,935,699
034018002100201	UTILITIES - GENERAL	10,011,690
034018002100201	ELECTRICITY CHARGES	2,640,270
034018002100202	TELEPHONE CHARGES	4,738,770
034018002100205	WATER RATES	1,053,060
034018002100299	OTHER UTILITY CHARGES	1,579,590
034018002150301	MATERIALS & SUPPLIES - GENERAL	1,998,109
034018002150301	OFFICE MATERIALS & SUPPLIES	599,433
034018002150302	LIBRARY BOOKS & PERIODICALS	199,811

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034018002150303	COMPUTER MATERIALS & SUPPLIES	299,716
034018002150304	PRINTING OF NON SECURITY DOCUMENTS	199,811
034018002150305	PRINTING OF SECURITY DOCUMENTS	299,716
034018002150399	OTHER MATERIALS & SUPPLIES	399,622
034018002200401	MAINTENANCE SERVICES - GENERAL	5,681,032
034018002200401	MAINTENANCE OF MOTOR VEHICLES	1,044,309
034018002200405	MAINTENANCE OF OFFICE FURNITURE	1,348,104
034018002200406	MAINTENANCE OF BUILDING - OFFICE	1,696,206
034018002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	896,206
034018002200409	MAINTENANCE OF OFFICE EQUIPMENTS	522,155
034018002200411	MAINTENANCE OF PLANTS/GENERATOR	174,052
034018002300601	OTHER SERVICES - GENERAL	35,405,913
034018002300601	SECURITY SERVICES	2,832,473
034018002300602	CLEANING & FUMIGATION SERVICES	4,248,710
034018002300603	OFFICE ACCOMMODATION RENT	12,392,070
034018002300604	RESIDENTIAL ACCOMMODATION RENT	14,162,365
034018002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,770,296
034018002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	936,613
034018002350702	INFORMATION TECHNOLOGY CONSULTING	280,984
034018002350703	LEGAL SERVICES	187,323
034018002350799	OTHER PROFESSIONAL SERVICES	468,306
034018002400800	FINANCIAL - GENERAL	4,683,063
034018002400801	BANK CHARGES	1,873,225
034018002400803	INSURANCE CHARGES / PREMIUM	2,809,838
034018002450901	FUEL & LUBRICANTS - GENERAL	3,116,185
034018002450901	MOTOR VEHICLE FUEL COST	934,855
034018002450905	GENERATOR FUEL COST	623,237
034018002450906	COOKING GAS/FUEL COST	623,237
034018002450999	OTHER FUEL COST	934,855
034018002501000	MISCELLANEOUS	71,502,714
034018002501001	REFRESHMENT & MEALS	2,178,444
034018002501004	MEDICAL EXPENDITURE	8,429,514
034018002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	60,894,756
034018004001201	GRANTS & CONTRIBUTION - GENERAL	1,449,891
034018004001203	GRANTS TO GOVT. OWNED COMPANIES	579,957
034018004001205	SCHOLARSHIP AWARD / GRANT	869,935
0340185	CANBERRA	
	TOTAL ALLOCATION:	250,480,463
Classification No.	EXPENDITURE ITEMS	
034018501100011	TOTAL PERSONNEL COST	87,678,905
034018502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,701,558
034018502050111	TRAVELS & TRANSPORT - GENERAL	11,467,565
034018502050111	LOCAL TRAVELS & TRANSPORT	7,600,674
034018502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,866,891
034018502100201	UTILITIES - GENERAL	13,870,834
034018502100201	ELECTRICITY CHARGES	4,161,250
034018502100202	TELEPHONE CHARGES	6,241,875
034018502100205	WATER RATES	1,387,083
034018502100299	OTHER UTILITY CHARGES	2,080,625
034018502150301	MATERIALS & SUPPLIES - GENERAL	2,631,896
034018502150301	OFFICE MATERIALS & SUPPLIES	789,569
034018502150302	LIBRARY BOOKS & PERIODICALS	263,190
034018502150303	COMPUTER MATERIALS & SUPPLIES	394,784
034018502150304	PRINTING OF NON SECURITY DOCUMENTS	263,190

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034018502150305	PRINTING OF SECURITY DOCUMENTS	394,784
034018502150399	OTHER MATERIALS & SUPPLIES	526,379
034018502200401	MAINTENANCE SERVICES - GENERAL	5,542,849
034018502200401	MAINTENANCE OF MOTOR VEHICLES	1,062,855
034018502200405	MAINTENANCE OF OFFICE FURNITURE	354,285
034018502200406	MAINTENANCE OF BUILDING - OFFICE	1,708,570
034018502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,708,570
034018502200409	MAINTENANCE OF OFFICE EQUIPMENTS	531,427
034018502200411	MAINTENANCE OF PLANTS/GENERATOR	177,142
034018502300601	OTHER SERVICES - GENERAL	27,757,734
034018502300601	SECURITY SERVICES	2,220,619
034018502300602	CLEANING & FUMIGATION SERVICES	3,330,928
034018502300603	OFFICE ACCOMMODATION RENT	9,715,207
034018502300604	RESIDENTIAL ACCOMMODATION RENT	11,103,094
034018502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,387,887
034018502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,233,700
034018502350702	INFORMATION TECHNOLOGY CONSULTING	370,110
034018502350703	LEGAL SERVICES	246,740
034018502350799	OTHER PROFESSIONAL SERVICES	616,850
034018502400800	FINANCIAL - GENERAL	6,168,499
034018502400801	BANK CHARGES	2,467,400
034018502400803	INSURANCE CHARGES / PREMIUM	3,701,099
034018502450901	FUEL & LUBRICANTS - GENERAL	4,104,617
034018502450901	MOTOR VEHICLE FUEL COST	1,231,385
034018502450905	GENERATOR FUEL COST	820,923
034018502450906	COOKING GAS/FUEL COST	820,923
034018502450999	OTHER FUEL COST	1,231,385
034018502501000	MISCELLANEOUS	50,014,076
034018502501001	REFRESHMENT & MEALS	2,869,431
034018502501004	MEDICAL EXPENDITURE	11,103,298
034018502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,041,346
034018504001201	GRANTS & CONTRIBUTION - GENERAL	1,909,787
034018504001203	GRANTS TO GOVT. OWNED COMPANIES	763,915
034018504001205	SCHOLARSHIP AWARD / GRANT	1,145,872
	TOTAL CAPITAL PROJECT	38,100,000
	Renovation/Rehabilitation of Residence and Staff Quarters	38,100,000
0340190	CARACAS	
	TOTAL ALLOCATION:	174,680,160
Classification No.	EXPENDITURE ITEMS	
034019001100011	TOTAL PERSONNEL COST	62,783,217
034019002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,896,943
034019002050111	TRAVELS & TRANSPORT - GENERAL	10,248,222
034019002050111	LOCAL TRAVELS & TRANSPORT	7,686,166
034019002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,562,055
034019002100201	UTILITIES - GENERAL	6,190,308
034019002100201	ELECTRICITY CHARGES	2,757,086
034019002100202	TELEPHONE CHARGES	1,135,650
034019002100205	WATER RATES	919,029
034019002100299	OTHER UTILITY CHARGES	1,378,543
034019002150301	MATERIALS & SUPPLIES - GENERAL	1,743,794
034019002150301	OFFICE MATERIALS & SUPPLIES	523,138
034019002150302	LIBRARY BOOKS & PERIODICALS	174,379
034019002150303	COMPUTER MATERIALS & SUPPLIES	261,569

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034019002150304	PRINTING OF NON SECURITY DOCUMENTS	174,379
034019002150305	PRINTING OF SECURITY DOCUMENTS	261,569
034019002150399	OTHER MATERIALS & SUPPLIES	348,759
034019002200401	MAINTENANCE SERVICES - GENERAL	3,479,362
034019002200401	MAINTENANCE OF MOTOR VEHICLES	1,043,809
034019002200405	MAINTENANCE OF OFFICE FURNITURE	347,936
034019002200406	MAINTENANCE OF BUILDING - OFFICE	695,872
034019002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	695,872
034019002200409	MAINTENANCE OF OFFICE EQUIPMENTS	521,904
034019002200411	MAINTENANCE OF PLANTS/GENERATOR	173,968
034019002300601	OTHER SERVICES - GENERAL	30,265,920
034019002300601	SECURITY SERVICES	2,681,029
034019002300602	CLEANING & FUMIGATION SERVICES	2,450,244
034019002300603	OFFICE ACCOMMODATION RENT	11,729,502
034019002300604	RESIDENTIAL ACCOMMODATION RENT	11,729,502
034019002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,675,643
034019002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	817,403
034019002350702	INFORMATION TECHNOLOGY CONSULTING	245,221
034019002350703	LEGAL SERVICES	163,481
034019002350799	OTHER PROFESSIONAL SERVICES	408,701
034019002400800	FINANCIAL - GENERAL	4,087,013
034019002400801	BANK CHARGES	1,634,805
034019002400803	INSURANCE CHARGES / PREMIUM	2,452,208
034019002450901	FUEL & LUBRICANTS - GENERAL	2,719,563
034019002450901	MOTOR VEHICLE FUEL COST	815,869
034019002450905	GENERATOR FUEL COST	543,913
034019002450906	COOKING GAS/FUEL COST	543,913
034019002450999	OTHER FUEL COST	815,869
034019002501000	MISCELLANEOUS	51,080,005
034019002501001	REFRESHMENT & MEALS	1,901,176
034019002501004	MEDICAL EXPENDITURE	7,356,624
034019002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,822,205
034019004001201	GRANTS & CONTRIBUTION - GENERAL	1,265,352
034019004001203	GRANTS TO GOVT. OWNED COMPANIES	506,141
034019004001205	SCHOLARSHIP AWARD / GRANT	759,211
	TOTAL CAPITAL PROJECT	25,400,000
	Furnishing of Residence	25,400,000
0340195	CONAKRY	
	TOTAL ALLOCATION:	209,097,693
Classification No.	EXPENDITURE ITEMS	
034019501100011	TOTAL PERSONNEL COST	50,286,733
034019502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,310,960
034019502050111	TRAVELS & TRANSPORT - GENERAL	8,269,547
034019502050111	LOCAL TRAVELS & TRANSPORT	5,702,160
034019502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,567,387
034019502100201	UTILITIES - GENERAL	8,209,511
034019502100201	ELECTRICITY CHARGES	2,762,823
034019502100202	TELEPHONE CHARGES	3,144,335
034019502100205	WATER RATES	920,941
034019502100299	OTHER UTILITY CHARGES	1,381,412
034019502150301	MATERIALS & SUPPLIES - GENERAL	1,747,423
034019502150301	OFFICE MATERIALS & SUPPLIES	524,227
034019502150302	LIBRARY BOOKS & PERIODICALS	174,742
034019502150303	COMPUTER MATERIALS & SUPPLIES	262,113
034019502150304	PRINTING OF NON SECURITY DOCUMENTS	174,742

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034019502150305	PRINTING OF SECURITY DOCUMENTS	262,113
034019502150399	OTHER MATERIALS & SUPPLIES	349,485
034019502200401	MAINTENANCE SERVICES - GENERAL	3,502,245
034019502200401	MAINTENANCE OF MOTOR VEHICLES	1,050,674
034019502200405	MAINTENANCE OF OFFICE FURNITURE	350,225
034019502200406	MAINTENANCE OF BUILDING - OFFICE	700,449
034019502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	700,449
034019502200409	MAINTENANCE OF OFFICE EQUIPMENTS	525,337
034019502200411	MAINTENANCE OF PLANTS/GENERATOR	175,112
034019502300601	OTHER SERVICES - GENERAL	26,000,516
034019502300601	SECURITY SERVICES	2,189,517
034019502300602	CLEANING & FUMIGATION SERVICES	3,284,276
034019502300603	OFFICE ACCOMMODATION RENT	9,579,137
034019502300604	RESIDENTIAL ACCOMMODATION RENT	9,579,137
034019502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,368,448
034019502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	819,104
034019502350702	INFORMATION TECHNOLOGY CONSULTING	245,731
034019502350703	LEGAL SERVICES	163,821
034019502350799	OTHER PROFESSIONAL SERVICES	409,552
034019502400800	FINANCIAL - GENERAL	4,095,518
034019502400801	BANK CHARGES	1,638,207
034019502400803	INSURANCE CHARGES / PREMIUM	2,457,311
034019502450901	FUEL & LUBRICANTS - GENERAL	2,725,222
034019502450901	MOTOR VEHICLE FUEL COST	817,567
034019502450905	GENERATOR FUEL COST	545,044
034019502450906	COOKING GAS/FUEL COST	545,044
034019502450999	OTHER FUEL COST	817,567
034019502501000	MISCELLANEOUS	38,673,890
034019502501001	REFRESHMENT & MEALS	1,905,132
034019502501004	MEDICAL EXPENDITURE	7,371,932
034019502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,396,826
034019504001201	GRANTS & CONTRIBUTION - GENERAL	1,267,985
034019504001203	GRANTS TO GOVT. OWNED COMPANIES	507,194
034019504001205	SCHOLARSHIP AWARD / GRANT	760,791
	TOTAL CAPITAL PROJECT	63,500,000
	PURCHASE OF RESIDENCE	63,500,000
0340200	COTONOU	
	TOTAL ALLOCATION:	160,303,996
Classification No.	EXPENDITURE ITEMS	
034020001100011	TOTAL PERSONNEL COST	61,918,914
034020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,385,082
034020002050111	TRAVELS & TRANSPORT - GENERAL	10,538,557
034020002050111	LOCAL TRAVELS & TRANSPORT	7,903,918
034020002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,634,639
034020002100201	UTILITIES - GENERAL	9,450,652
034020002100201	ELECTRICITY CHARGES	2,835,196
034020002100202	TELEPHONE CHARGES	4,252,793
034020002100205	WATER RATES	945,065
034020002100299	OTHER UTILITY CHARGES	1,417,598
034020002150301	MATERIALS & SUPPLIES - GENERAL	1,793,196
034020002150301	OFFICE MATERIALS & SUPPLIES	537,959
034020002150302	LIBRARY BOOKS & PERIODICALS	179,320
034020002150303	COMPUTER MATERIALS & SUPPLIES	268,979
034020002150304	PRINTING OF NON SECURITY DOCUMENTS	179,320

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034020002150305	PRINTING OF SECURITY DOCUMENTS	268,979
034020002150399	OTHER MATERIALS & SUPPLIES	358,639
034020002200401	MAINTENANCE SERVICES - GENERAL	3,497,434
034020002200401	MAINTENANCE OF MOTOR VEHICLES	1,049,230
034020002200405	MAINTENANCE OF OFFICE FURNITURE	349,743
034020002200406	MAINTENANCE OF BUILDING - OFFICE	699,487
034020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	699,487
034020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	524,615
034020002200411	MAINTENANCE OF PLANTS/GENERATOR	174,872
034020002300601	OTHER SERVICES - GENERAL	7,927,815
034020002300601	SECURITY SERVICES	634,225
034020002300602	CLEANING & FUMIGATION SERVICES	951,338
034020002300603	OFFICE ACCOMMODATION RENT	2,774,735
034020002300604	RESIDENTIAL ACCOMMODATION RENT	3,171,126
034020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	396,391
034020002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	840,560
034020002350702	INFORMATION TECHNOLOGY CONSULTING	252,168
034020002350703	LEGAL SERVICES	168,112
034020002350799	OTHER PROFESSIONAL SERVICES	420,280
034020002400800	FINANCIAL - GENERAL	4,202,800
034020002400801	BANK CHARGES	1,681,120
034020002400803	INSURANCE CHARGES / PREMIUM	2,521,680
034020002450901	FUEL & LUBRICANTS - GENERAL	2,796,610
034020002450901	MOTOR VEHICLE FUEL COST	838,983
034020002450905	GENERATOR FUEL COST	559,322
034020002450906	COOKING GAS/FUEL COST	559,322
034020002450999	OTHER FUEL COST	838,983
034020002501000	MISCELLANEOUS	56,036,258
034020002501001	REFRESHMENT & MEALS	1,955,037
034020002501004	MEDICAL EXPENDITURE	7,565,039
034020002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,516,182
034020004001201	GRANTS & CONTRIBUTION - GENERAL	1,301,200
034020004001203	GRANTS TO GOVT. OWNED COMPANIES	520,480
034020004001205	SCHOLARSHIP AWARD / GRANT	780,720
0340205	DAKAR	
	TOTAL ALLOCATION:	157,012,994
Classification No.	EXPENDITURE ITEMS	
034020501100011	TOTAL PERSONNEL COST	58,097,580
034020502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,915,414
034020502050111	TRAVELS & TRANSPORT - GENERAL	8,309,051
034020502050111	LOCAL TRAVELS & TRANSPORT	5,731,788
034020502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,577,263
034020502100201	UTILITIES - GENERAL	8,244,838
034020502100201	ELECTRICITY CHARGES	2,773,451
034020502100202	TELEPHONE CHARGES	3,160,177
034020502100205	WATER RATES	924,484
034020502100299	OTHER UTILITY CHARGES	1,386,726
034020502150301	MATERIALS & SUPPLIES - GENERAL	1,754,145
034020502150301	OFFICE MATERIALS & SUPPLIES	526,243
034020502150302	LIBRARY BOOKS & PERIODICALS	175,414
034020502150303	COMPUTER MATERIALS & SUPPLIES	263,122
034020502150304	PRINTING OF NON SECURITY DOCUMENTS	175,414
034020502150305	PRINTING OF SECURITY DOCUMENTS	263,122
034020502150399	OTHER MATERIALS & SUPPLIES	350,829

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034020502200401	MAINTENANCE SERVICES - GENERAL	3,519,220
034020502200401	MAINTENANCE OF MOTOR VEHICLES	1,055,766
034020502200405	MAINTENANCE OF OFFICE FURNITURE	351,922
034020502200406	MAINTENANCE OF BUILDING - OFFICE	703,844
034020502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	703,844
034020502200409	MAINTENANCE OF OFFICE EQUIPMENTS	527,883
034020502200411	MAINTENANCE OF PLANTS/GENERATOR	175,961
034020502300601	OTHER SERVICES - GENERAL	19,227,608
034020502300601	SECURITY SERVICES	1,538,209
034020502300602	CLEANING & FUMIGATION SERVICES	2,307,313
034020502300603	OFFICE ACCOMMODATION RENT	6,729,663
034020502300604	RESIDENTIAL ACCOMMODATION RENT	7,691,043
034020502300605	SECURITY VOTE (INCLUDING OPERATIONS)	961,380
034020502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	822,254
034020502350702	INFORMATION TECHNOLOGY CONSULTING	246,676
034020502350703	LEGAL SERVICES	164,451
034020502350799	OTHER PROFESSIONAL SERVICES	411,127
034020502400800	FINANCIAL - GENERAL	4,111,272
034020502400801	BANK CHARGES	1,644,509
034020502400803	INSURANCE CHARGES / PREMIUM	2,466,763
034020502450901	FUEL & LUBRICANTS - GENERAL	2,735,706
034020502450901	MOTOR VEHICLE FUEL COST	820,712
034020502450905	GENERATOR FUEL COST	547,141
034020502450906	COOKING GAS/FUEL COST	547,141
034020502450999	OTHER FUEL COST	820,712
034020502501000	MISCELLANEOUS	49,682,176
034020502501001	REFRESHMENT & MEALS	1,912,461
034020502501004	MEDICAL EXPENDITURE	7,400,290
034020502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,369,425
034020504001201	GRANTS & CONTRIBUTION - GENERAL	509,145
034020504001203	GRANTS TO GOVT. OWNED COMPANIES	509,145
0340310	DAMASCUS	
	TOTAL ALLOCATION:	164,805,086
Classification No.	EXPENDITURE ITEMS	
034031001100011	TOTAL PERSONNEL COST	64,686,120
034031002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,118,966
034031002050111	TRAVELS & TRANSPORT - GENERAL	7,186,607
034031002050111	LOCAL TRAVELS & TRANSPORT	4,429,955
034031002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,756,652
034031002100201	UTILITIES - GENERAL	8,888,320
034031002100201	ELECTRICITY CHARGES	2,966,496
034031002100202	TELEPHONE CHARGES	3,449,744
034031002100205	WATER RATES	988,832
034031002100299	OTHER UTILITY CHARGES	1,483,248
034031002150301	MATERIALS & SUPPLIES - GENERAL	1,876,241
034031002150301	OFFICE MATERIALS & SUPPLIES	562,872
034031002150302	LIBRARY BOOKS & PERIODICALS	187,624
034031002150303	COMPUTER MATERIALS & SUPPLIES	281,436
034031002150304	PRINTING OF NON SECURITY DOCUMENTS	187,624
034031002150305	PRINTING OF SECURITY DOCUMENTS	281,436
034031002150399	OTHER MATERIALS & SUPPLIES	375,248
034031002200401	MAINTENANCE SERVICES - GENERAL	3,559,810
034031002200401	MAINTENANCE OF MOTOR VEHICLES	1,067,943
034031002200405	MAINTENANCE OF OFFICE FURNITURE	355,981

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034031002200406	MAINTENANCE OF BUILDING - OFFICE	711,962
034031002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	711,962
034031002200409	MAINTENANCE OF OFFICE EQUIPMENTS	533,971
034031002200411	MAINTENANCE OF PLANTS/GENERATOR	177,990
034031002300601	OTHER SERVICES - GENERAL	31,792,074
034031002300601	SECURITY SERVICES	2,743,118
034031002300602	CLEANING & FUMIGATION SERVICES	2,615,128
034031002300603	OFFICE ACCOMMODATION RENT	11,377,180
034031002300604	RESIDENTIAL ACCOMMODATION RENT	12,717,012
034031002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,339,636
034031002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	879,487
034031002350702	INFORMATION TECHNOLOGY CONSULTING	263,846
034031002350703	LEGAL SERVICES	175,897
034031002350799	OTHER PROFESSIONAL SERVICES	439,744
034031002400800	FINANCIAL - GENERAL	4,397,435
034031002400801	BANK CHARGES	1,758,974
034031002400803	INSURANCE CHARGES / PREMIUM	2,638,461
034031002450901	FUEL & LUBRICANTS - GENERAL	2,926,123
034031002450901	MOTOR VEHICLE FUEL COST	877,837
034031002450905	GENERATOR FUEL COST	585,225
034031002450906	COOKING GAS/FUEL COST	585,225
034031002450999	OTHER FUEL COST	877,837
034031002501000	MISCELLANEOUS	37,251,408
034031002501001	REFRESHMENT & MEALS	2,045,577
034031002501004	MEDICAL EXPENDITURE	7,915,383
034031002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,290,448
034031004001201	GRANTS & CONTRIBUTION - GENERAL	1,361,460
034031004001203	GRANTS TO GOVT. OWNED COMPANIES	544,584
034031004001205	SCHOLARSHIP AWARD / GRANT	816,876
0340310	DAR-ES-SALAAM	
	TOTAL ALLOCATION:	134,930,774
Classification No.	EXPENDITURE ITEMS	
034031001100011	TOTAL PERSONNEL COST	44,621,926
034021002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,308,848
034021002050111	TRAVELS & TRANSPORT - GENERAL	14,057,120
034021002050111	LOCAL TRAVELS & TRANSPORT	10,542,840
034021002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,514,280
034021002100201	UTILITIES - GENERAL	12,605,990
034021002100201	ELECTRICITY CHARGES	3,781,797
034021002100202	TELEPHONE CHARGES	5,672,695
034021002100205	WATER RATES	1,260,599
034021002100299	OTHER UTILITY CHARGES	1,890,898
034021002150301	MATERIALS & SUPPLIES - GENERAL	2,391,900
034021002150301	OFFICE MATERIALS & SUPPLIES	717,570
034021002150302	LIBRARY BOOKS & PERIODICALS	239,190
034021002150303	COMPUTER MATERIALS & SUPPLIES	358,785
034021002150304	PRINTING OF NON SECURITY DOCUMENTS	239,190
034021002150305	PRINTING OF SECURITY DOCUMENTS	358,785
034021002150399	OTHER MATERIALS & SUPPLIES	478,380
034021002200401	MAINTENANCE SERVICES - GENERAL	5,625,283
034021002200401	MAINTENANCE OF MOTOR VEHICLES	1,687,585
034021002200405	MAINTENANCE OF OFFICE FURNITURE	562,528
034021002200406	MAINTENANCE OF BUILDING - OFFICE	1,125,057
034021002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,125,057
034021002200409	MAINTENANCE OF OFFICE EQUIPMENTS	843,792

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034021002200411	MAINTENANCE OF PLANTS/GENERATOR:	281,264
034021002300601	OTHER SERVICES - GENERAL	5,906,353
034021002300601	SECURITY SERVICES	472,508
034021002300602	CLEANING & FUMIGATION SERVICES	708,762
034021002300603	OFFICE ACCOMMODATION RENT	2,067,224
034021002300604	RESIDENTIAL ACCOMMODATION RENT	2,362,541
034021002300605	SECURITY VOTE (INCLUDING OPERATIONS)	295,318
034021002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,121,202
034021002350702	INFORMATION TECHNOLOGY CONSULTING	336,361
034021002350703	LEGAL SERVICES	224,240
034021002350799	OTHER PROFESSIONAL SERVICES	560,601
034021002400800	FINANCIAL - GENERAL	5,606,010
034021002400801	BANK CHARGES	2,242,404
034021002400803	INSURANCE CHARGES / PREMIUM	3,363,606
034021002450901	FUEL & LUBRICANTS - GENERAL	3,730,328
034021002450901	MOTOR VEHICLE FUEL COST	1,119,098
034021002450905	GENERATOR FUEL COST	746,066
034021002450906	COOKING GAS/FUEL COST	746,066
034021002450999	OTHER FUEL COST	1,119,098
034021002501000	MISCELLANEOUS	37,529,023
034021002501001	REFRESHMENT & MEALS	2,607,776
034021002501004	MEDICAL EXPENDITURE	10,090,818
034021002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	24,830,429
034021004001201	GRANTS & CONTRIBUTION - GENERAL	1,735,639
034021004001203	GRANTS TO GOVT. OWNED COMPANIES	694,256
034021004001205	SCHOLARSHIP AWARD / GRANT:	1,041,383
0340215	DOUALA	
	TOTAL ALLOCATION:	153,698,273
Classification No.	EXPENDITURE ITEMS	
034021501100011	TOTAL PERSONNEL COST	52,321,054
034021502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,377,219
034021502050111	TRAVELS & TRANSPORT - GENERAL	7,984,087
034021502050111	LOCAL TRAVELS & TRANSPORT	5,488,065
034021502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,496,022
034021502100201	UTILITIES - GENERAL	7,953,703
034021502100201	ELECTRICITY CHARGES	2,686,026
034021502100202	TELEPHONE CHARGES	3,029,322
034021502100205	WATER RATES	895,342
034021502100299	OTHER UTILITY CHARGES	1,343,013
034021502150301	MATERIALS & SUPPLIES - GENERAL	1,698,850
034021502150301	OFFICE MATERIALS & SUPPLIES	509,655
034021502150302	LIBRARY BOOKS & PERIODICALS	169,885
034021502150303	COMPUTER MATERIALS & SUPPLIES	254,828
034021502150304	PRINTING OF NON SECURITY DOCUMENTS	169,885
034021502150305	PRINTING OF SECURITY DOCUMENTS	254,828
034021502150399	OTHER MATERIALS & SUPPLIES	339,770
034021502200401	MAINTENANCE SERVICES - GENERAL	3,488,465
034021502200401	MAINTENANCE OF MOTOR VEHICLES	1,046,540
034021502200405	MAINTENANCE OF OFFICE FURNITURE	348,847
034021502200406	MAINTENANCE OF BUILDING - OFFICE	697,693
034021502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	697,693
034021502200409	MAINTENANCE OF OFFICE EQUIPMENTS	523,270
034021502200411	MAINTENANCE OF PLANTS/GENERATOR:	174,423
034021502300601	OTHER SERVICES - GENERAL	27,589,114

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034021502300601	SECURITY SERVICES	2,287,169
034021502300602	CLEANING & FUMIGATION SERVICES	3,430,754
034021502300603	OFFICE ACCOMMODATION RENT	10,006,366
034021502300604	RESIDENTIAL ACCOMMODATION RENT	10,435,344
034021502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,429,481
034021502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	796,335
034021502350702	INFORMATION TECHNOLOGY CONSULTING	238,901
034021502350703	LEGAL SERVICES	159,267
034021502350799	OTHER PROFESSIONAL SERVICES	398,168
034021502400800	FINANCIAL - GENERAL	3,981,675
034021502400801	BANK CHARGES	1,592,670
034021502400803	INSURANCE CHARGES / PREMIUM	2,389,005
034021502450901	FUEL & LUBRICANTS - GENERAL	2,649,470
034021502450901	MOTOR VEHICLE FUEL COST	794,841
034021502450905	GENERATOR FUEL COST	529,894
034021502450906	COOKING GAS/FUEL COST	529,894
034021502450999	OTHER FUEL COST	794,841
034021502501000	MISCELLANEOUS	44,742,425
034021502501001	REFRESHMENT & MEALS	2,143,211
034021502501004	MEDICAL EXPENDITURE	7,167,016
034021502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,432,198
034021504001201	GRANTS & CONTRIBUTION - GENERAL	493,096
034021504001203	GRANTS TO GOVT. OWNED COMPANIES	493,096
0340220	DUBLIN	
	TOTAL ALLOCATION:	230,783,143
Classification No.	EXPENDITURE ITEMS	
034022001100011	TOTAL PERSONNEL COST	114,220,689
034022002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,562,454
034022002050111	TRAVELS & TRANSPORT - GENERAL	9,971,011
034022002050111	LOCAL TRAVELS & TRANSPORT	8,098,559
034022002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,872,452
034022002100201	UTILITIES - GENERAL	14,097,993
034022002100201	ELECTRICITY CHARGES	3,981,245
034022002100202	TELEPHONE CHARGES	4,971,868
034022002100203	INTERNET ACCESS CHARGES	1,827,175
034022002100205	WATER RATES	1,327,082
034022002100299	OTHER UTILITY CHARGES	1,990,623
034022002150301	MATERIALS & SUPPLIES - GENERAL	2,518,047
034022002150301	OFFICE MATERIALS & SUPPLIES	755,414
034022002150302	LIBRARY BOOKS & PERIODICALS	251,805
034022002150303	COMPUTER MATERIALS & SUPPLIES	377,707
034022002150304	PRINTING OF NON SECURITY DOCUMENTS	251,805
034022002150305	PRINTING OF SECURITY DOCUMENTS	377,707
034022002150399	OTHER MATERIALS & SUPPLIES	503,609
034022002200401	MAINTENANCE SERVICES - GENERAL	3,524,052
034022002200401	MAINTENANCE OF MOTOR VEHICLES	1,057,215
034022002200405	MAINTENANCE OF OFFICE FURNITURE	352,405
034022002200406	MAINTENANCE OF BUILDING - OFFICE	704,810
034022002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	704,810
034022002200409	MAINTENANCE OF OFFICE EQUIPMENTS	528,608
034022002200411	MAINTENANCE OF PLANTS/GENERATORS	176,203
034022002300601	OTHER SERVICES - GENERAL	25,101,656
034022002300601	SECURITY SERVICES	2,113,824
034022002300602	CLEANING & FUMIGATION SERVICES	3,170,735

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034022002300603	OFFICE ACCOMMODATION RENT	9,247,978
034022002300604	RESIDENTIAL ACCOMMODATION RENT	9,247,978
034022002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,321,140
034022002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,180,333
034022002350702	INFORMATION TECHNOLOGY CONSULTING	354,100
034022002350703	LEGAL SERVICES	236,067
034022002350799	OTHER PROFESSIONAL SERVICES	590,167
034022002400800	FINANCIAL - GENERAL	5,901,665
034022002400801	BANK CHARGES	2,360,666
034022002400803	INSURANCE CHARGES / PREMIUM	3,540,999
034022002450901	FUEL & LUBRICANTS - GENERAL	3,927,062
034022002450901	MOTOR VEHICLE FUEL COST	1,178,119
034022002450905	GENERATOR FUEL COST	785,412
034022002450906	COOKING GAS/FUEL COST	785,412
034022002450999	OTHER FUEL COST	1,178,119
034022002501000	MISCELLANEOUS	48,513,461
034022002501001	REFRESHMENT & MEALS	2,745,307
034022002501004	MEDICAL EXPENDITURE	10,622,998
034022002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,145,156
034022004001201	GRANTS & CONTRIBUTION - GENERAL	1,827,175
034022004001203	GRANTS TO GOVT. OWNED COMPANIES	730,870
034022004001205	SCHOLARSHIP AWARD / GRANT	1,096,305
0340225	FREETOWN	
	TOTAL ALLOCATION:	147,748,975
Classification No.	EXPENDITURE ITEMS	
034022501100011	TOTAL PERSONNEL COST	55,152,420
034022502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,596,555
034022502050111	TRAVELS & TRANSPORT - GENERAL	6,856,327
034022502050111	LOCAL TRAVELS & TRANSPORT	4,767,245
034022502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,089,082
034022502100201	UTILITIES - GENERAL	7,493,695
034022502100201	ELECTRICITY CHARGES	2,248,108
034022502100202	TELEPHONE CHARGES	3,372,163
034022502100205	WATER RATES	749,369
034022502100299	OTHER UTILITY CHARGES	1,124,054
034022502150301	MATERIALS & SUPPLIES - GENERAL	1,421,877
034022502150301	OFFICE MATERIALS & SUPPLIES	426,563
034022502150302	LIBRARY BOOKS & PERIODICALS	142,188
034022502150303	COMPUTER MATERIALS & SUPPLIES	213,282
034022502150304	PRINTING OF NON SECURITY DOCUMENTS	142,188
034022502150305	PRINTING OF SECURITY DOCUMENTS	213,282
034022502150399	OTHER MATERIALS & SUPPLIES	284,375
034022502200401	MAINTENANCE SERVICES - GENERAL	3,588,058
034022502200401	MAINTENANCE OF MOTOR VEHICLES	1,076,418
034022502200405	MAINTENANCE OF OFFICE FURNITURE	358,806
034022502200406	MAINTENANCE OF BUILDING - OFFICE	717,612
034022502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	717,612
034022502200409	MAINTENANCE OF OFFICE EQUIPMENTS	538,209
034022502200411	MAINTENANCE OF PLANTS/GENERATORS	179,403
034022502300601	OTHER SERVICES - GENERAL	22,313,720
034022502300601	SECURITY SERVICES	1,785,098
034022502300602	CLEANING & FUMIGATION SERVICES	2,677,646
034022502300603	OFFICE ACCOMMODATION RENT	7,809,802
034022502300604	RESIDENTIAL ACCOMMODATION RENT	8,925,488

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034022502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,115,686
034022502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	666,504
034022502350702	INFORMATION TECHNOLOGY CONSULTING	199,951
034022502350703	LEGAL SERVICES	133,301
034022502350799	OTHER PROFESSIONAL SERVICES	333,252
034022502400800	FINANCIAL - GENERAL	3,332,521
034022502400801	BANK CHARGES	1,333,008
034022502400803	INSURANCE CHARGES / PREMIUM	1,999,513
034022502450901	FUEL & LUBRICANTS - GENERAL	2,217,513
034022502450901	MOTOR VEHICLE FUEL COST	665,254
034022502450905	GENERATOR FUEL COST	443,503
034022502450906	COOKING GAS/FUEL COST	443,503
034022502450999	OTHER FUEL COST	665,254
034022502501000	MISCELLANEOUS	44,293,636
034022502501001	REFRESHMENT & MEALS	1,550,206
034022502501004	MEDICAL EXPENDITURE	5,998,538
034022502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,744,892
034022504001201	GRANTS & CONTRIBUTION - GENERAL	412,704
034022504001203	GRANTS TO GOVT. OWNED COMPANIES	412,704
0340230	GABORONE	
	TOTAL ALLOCATION:	180,668,321
Classification No.	EXPENDITURE ITEMS	
034023501100011	TOTAL PERSONNEL COST	62,054,203
034023002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,514,118
034023502050111	TRAVELS & TRANSPORT - GENERAL	8,981,028
034023002050111	LOCAL TRAVELS & TRANSPORT	6,735,771
034023002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,245,257
034023002100201	UTILITIES - GENERAL	8,053,908
034023002100201	ELECTRICITY CHARGES	2,416,172
034023002100202	TELEPHONE CHARGES	3,624,259
034023002100205	WATER RATES	805,391
034023002100299	OTHER UTILITY CHARGES	1,208,086
034023502150301	MATERIALS & SUPPLIES - GENERAL	1,528,174
034023002150301	OFFICE MATERIALS & SUPPLIES	458,452
034023002150302	LIBRARY BOOKS & PERIODICALS	152,817
034023002150303	COMPUTER MATERIALS & SUPPLIES	229,226
034023002150304	PRINTING OF NON SECURITY DOCUMENTS	152,817
034023002150305	PRINTING OF SECURITY DOCUMENTS	229,226
034023002150399	OTHER MATERIALS & SUPPLIES	305,635
034023502200401	MAINTENANCE SERVICES - GENERAL	8,291,400
034023002200401	MAINTENANCE OF MOTOR VEHICLES	2,037,420
034023002200405	MAINTENANCE OF OFFICE FURNITURE	679,140
034023002200406	MAINTENANCE OF BUILDING - OFFICE	2,108,280
034023002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,108,280
034023002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,018,710
034023002200411	MAINTENANCE OF PLANTS/GENERATORS	339,570
034023502300601	OTHER SERVICES - GENERAL	3,773,541
034023002300601	SECURITY SERVICES	301,883
034023002300602	CLEANING & FUMIGATION SERVICES	452,825
034023002300603	OFFICE ACCOMMODATION RENT	1,320,739
034023002300604	RESIDENTIAL ACCOMMODATION RENT	1,509,417
034023002300605	SECURITY VOTE (INCLUDING OPERATIONS)	188,677
034023502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	716,331
034023002350702	INFORMATION TECHNOLOGY CONSULTING	214,899

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034023002350703	LEGAL SERVICES	143,266
034023002350799	OTHER PROFESSIONAL SERVICES	358,165
034023002400800	FINANCIAL - GENERAL	3,581,654
034023002400801	BANK CHARGES	1,432,661
034023002400803	INSURANCE CHARGES / PREMIUM	2,148,992
034023502450901	FUEL & LUBRICANTS - GENERAL	2,383,289
034023002450901	MOTOR VEHICLE FUEL COST	714,987
034023002450905	GENERATOR FUEL COST	476,658
034023002450906	COOKING GAS/FUEL COST	476,658
034023002450999	OTHER FUEL COST	714,987
034023002501000	MISCELLANEOUS	42,095,902
034023002501001	REFRESHMENT & MEALS	1,666,096
034023002501004	MEDICAL EXPENDITURE	6,446,977
034023002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,982,830
034023504001201	GRANTS & CONTRIBUTION - GENERAL	1,108,892
034023004001203	GRANTS TO GOVT. OWNED COMPANIES	443,557
034023004001205	SCHOLARSHIP AWARD / GRANT	665,335
	TOTAL CAPITAL PROJECT	38,100,000
	Renovation/Rehabilitation of Residence and Staff Quarters	38,100,000
0340235	GENEVA	
	TOTAL ALLOCATION:	487,329,470
Classification No.	EXPENDITURE ITEMS	
034023501100011	TOTAL PERSONNEL COST	249,570,050
034023502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	237,759,420
034023502050111	TRAVELS & TRANSPORT - GENERAL	23,782,609
034023502050111	LOCAL TRAVELS & TRANSPORT	17,836,919
034023502050112	INTERNATIONAL TRAVELS & TRANSPORT	5,945,690
034023502100201	UTILITIES - GENERAL	21,327,462
034023502100201	ELECTRICITY CHARGES	6,398,238
034023502100202	TELEPHONE CHARGES	9,597,358
034023502100205	WATER RATES	2,132,746
034023502100299	OTHER UTILITY CHARGES	3,199,119
034023502150301	MATERIALS & SUPPLIES - GENERAL	4,046,740
034023502150301	OFFICE MATERIALS & SUPPLIES	1,214,022
034023502150302	LIBRARY BOOKS & PERIODICALS	404,674
034023502150303	COMPUTER MATERIALS & SUPPLIES	607,011
034023502150304	PRINTING OF NON SECURITY DOCUMENTS	404,674
034023502150305	PRINTING OF SECURITY DOCUMENTS	607,011
034023502150399	OTHER MATERIALS & SUPPLIES	809,348
034023502200401	MAINTENANCE SERVICES - GENERAL	14,909,416
034023502200401	MAINTENANCE OF MOTOR VEHICLES	1,472,825
034023502200405	MAINTENANCE OF OFFICE FURNITURE	490,942
034023502200406	MAINTENANCE OF BUILDING - OFFICE	5,981,883
034023502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,981,883
034023502200409	MAINTENANCE OF OFFICE EQUIPMENTS	736,413
034023502200411	MAINTENANCE OF PLANTS/GENERATORS	245,471
034023502300601	OTHER SERVICES - GENERAL	80,875,352
034023502300601	SECURITY SERVICES	7,259,777
034023502300602	CLEANING & FUMIGATION SERVICES	10,889,665
034023502300603	OFFICE ACCOMMODATION RENT	21,889,665
034023502300604	RESIDENTIAL ACCOMMODATION RENT	36,298,884
034023502300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,537,361
034023502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,896,907

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034023502350702	INFORMATION TECHNOLOGY CONSULTING	569,072
034023502350703	LEGAL SERVICES	379,381
034023502350799	OTHER PROFESSIONAL SERVICES	948,454
034023502400800	FINANCIAL - GENERAL	9,484,536
034023502400801	BANK CHARGES	3,793,814
034023502400803	INSURANCE CHARGES / PREMIUM	5,690,722
034023502450901	FUEL & LUBRICANTS - GENERAL	6,311,161
034023502450901	MOTOR VEHICLE FUEL COST	1,893,348
034023502450905	GENERATOR FUEL COST	1,262,232
034023502450906	COOKING GAS/FUEL COST	1,262,232
034023502450999	OTHER FUEL COST	1,893,348
034023502501000	MISCELLANEOUS	73,950,661
034023502501001	REFRESHMENT & MEALS	4,411,969
034023502501004	MEDICAL EXPENDITURE	17,072,165
034023502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	52,466,527
034023504001201	GRANTS & CONTRIBUTION - GENERAL	1,174,577
034023504001203	GRANTS TO GOVT. OWNED COMPANIES	1,174,577
0340355	HANOI	
	TOTAL ALLOCATION:	165,520,801
Classification No.	EXPENDITURE ITEMS	
034035501100011	TOTAL PERSONNEL COST	54,943,850
034035502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,576,951
034035502050111	TRAVELS & TRANSPORT - GENERAL	9,199,447
034035502050111	LOCAL TRAVELS & TRANSPORT	6,599,447
034035502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,600,000
034035502100201	UTILITIES - GENERAL	7,890,906
034035502100201	ELECTRICITY CHARGES	2,367,272
034035502100202	TELEPHONE CHARGES	3,550,908
034035502100205	WATER RATES	789,091
034035502100299	OTHER UTILITY CHARGES	1,183,636
034035502150301	MATERIALS & SUPPLIES - GENERAL	1,497,245
034035502150301	OFFICE MATERIALS & SUPPLIES	449,174
034035502150302	LIBRARY BOOKS & PERIODICALS	149,725
034035502150303	COMPUTER MATERIALS & SUPPLIES	224,587
034035502150304	PRINTING OF NON SECURITY DOCUMENTS	149,725
034035502150305	PRINTING OF SECURITY DOCUMENTS	224,587
034035502150399	OTHER MATERIALS & SUPPLIES	299,449
034035502200401	MAINTENANCE SERVICES - GENERAL	9,247,863
034035502200401	MAINTENANCE OF MOTOR VEHICLES	1,356,788
034035502200405	MAINTENANCE OF OFFICE FURNITURE	452,263
034035502200406	MAINTENANCE OF BUILDING - OFFICE	2,904,525
034035502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,904,525
034035502200409	MAINTENANCE OF OFFICE EQUIPMENTS	678,394
034035502200411	MAINTENANCE OF PLANTS/GENERATORS	951,368
034035502300601	OTHER SERVICES - GENERAL	21,951,368
034035502300601	SECURITY SERVICES	1,756,109
034035502300602	CLEANING & FUMIGATION SERVICES	2,634,164
034035502300603	OFFICE ACCOMMODATION RENT	7,682,979
034035502300604	RESIDENTIAL ACCOMMODATION RENT	8,780,547
034035502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,097,568
034035502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	701,833
034035502350702	INFORMATION TECHNOLOGY CONSULTING	210,550
034035502350703	LEGAL SERVICES	140,367
034035502350799	OTHER PROFESSIONAL SERVICES	350,917
034035502400800	FINANCIAL - GENERAL	3,509,165

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034035502400801	BANK CHARGES	1,403,666
034035502400803	INSURANCE CHARGES / PREMIUM	2,105,499
034035502450901	FUEL & LUBRICANTS - GENERAL	2,335,054
034035502450901	MOTOR VEHICLE FUEL COST	700,516
034035502450905	GENERATOR FUEL COST	467,011
034035502450906	COOKING GAS/FUEL COST	467,011
034035502450999	OTHER FUEL COST	700,516
034035502501000	MISCELLANEOUS	52,505,752
034035502501001	REFRESHMENT & MEALS	1,632,376
034035502501004	MEDICAL EXPENDITURE	6,316,497
034035502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,556,879
034035504001201	GRANTS & CONTRIBUTION - GENERAL	1,738,318
034035504001203	GRANTS TO GOVT. OWNED COMPANIES	1,086,449
034035504001205	SCHOLARSHIP AWARD / GRANT	651,869
0340240	HARARE	
	TOTAL ALLOCATION:	160,801,795
Classification No.	EXPENDITURE ITEMS	
034024001100011	TOTAL PERSONNEL COST	67,909,313
034024002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,892,482
034024002050111	TRAVELS & TRANSPORT - GENERAL	7,269,901
034024002050111	LOCAL TRAVELS & TRANSPORT	4,952,426
034024002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,317,475
034024002100201	UTILITIES - GENERAL	8,312,960
034024002100201	ELECTRICITY CHARGES	2,493,888
034024002100202	TELEPHONE CHARGES	3,740,832
034024002100205	WATER RATES	831,296
034024002100299	OTHER UTILITY CHARGES	1,246,944
034024002150301	MATERIALS & SUPPLIES - GENERAL	1,577,327
034024002150301	OFFICE MATERIALS & SUPPLIES	473,198
034024002150302	LIBRARY BOOKS & PERIODICALS	157,733
034024002150303	COMPUTER MATERIALS & SUPPLIES	236,599
034024002150304	PRINTING OF NON SECURITY DOCUMENTS	157,733
034024002150305	PRINTING OF SECURITY DOCUMENTS	236,599
034024002150399	OTHER MATERIALS & SUPPLIES	315,465
034024002200401	MAINTENANCE SERVICES - GENERAL	8,102,399
034024002200401	MAINTENANCE OF MOTOR VEHICLES	1,950,719
034024002200405	MAINTENANCE OF OFFICE FURNITURE	650,240
034024002200406	MAINTENANCE OF BUILDING - OFFICE	2,150,480
034024002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,050,480
034024002200409	MAINTENANCE OF OFFICE EQUIPMENTS	975,360
034024002200411	MAINTENANCE OF PLANTS/GENERATORS	325,120
034024002300601	OTHER SERVICES - GENERAL	5,694,917
034024002300601	SECURITY SERVICES	311,593
034024002300602	CLEANING & FUMIGATION SERVICES	467,390
034024002300603	OFFICE ACCOMMODATION RENT	2,163,221
034024002300604	RESIDENTIAL ACCOMMODATION RENT	2,557,967
034024002300605	SECURITY VOTE (INCLUDING OPERATIONS)	194,746
034024002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	739,371
034024002350702	INFORMATION TECHNOLOGY CONSULTING	221,811
034024002350703	LEGAL SERVICES	147,874
034024002350799	OTHER PROFESSIONAL SERVICES	369,686
034024002400800	FINANCIAL - GENERAL	3,696,857
034024002400801	BANK CHARGES	1,478,743
034024002400803	INSURANCE CHARGES / PREMIUM	2,218,114

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034024002450901	FUEL & LUBRICANTS - GENERAL	2,459,947
034024002450901	MOTOR VEHICLE FUEL COST	737,984
034024002450905	GENERATOR FUEL COST	491,989
034024002450906	COOKING GAS/FUEL COST	491,989
034024002450999	OTHER FUEL COST	737,984
034024002501000	MISCELLANEOUS	53,894,243
034024002501001	REFRESHMENT & MEALS	1,719,685
034024002501004	MEDICAL EXPENDITURE	6,654,342
034024002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	45,520,216
034024004001201	GRANTS & CONTRIBUTION - GENERAL	1,144,559
034024004001203	GRANTS TO GOVT. OWNED COMPANIES	457,824
034024004001205	SCHOLARSHIP AWARD / GRANT	686,735
	HAVANA	
	TOTAL ALLOCATION:	171,780,785
Classification No.	EXPENDITURE ITEMS	
03402501100011	TOTAL PERSONNEL COST	57,706,580
03402502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	114,074,205
03402502050111	TRAVELS & TRANSPORT - GENERAL	7,687,336
03402502050111	LOCAL TRAVELS & TRANSPORT	5,390,502
03402502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,296,834
03402502100201	UTILITIES - GENERAL	8,238,918
03402502100201	ELECTRICITY CHARGES	2,471,675
03402502100202	TELEPHONE CHARGES	3,707,513
03402502100205	WATER RATES	823,892
03402502100299	OTHER UTILITY CHARGES	1,235,838
03402502150301	MATERIALS & SUPPLIES - GENERAL	1,563,278
03402502150301	OFFICE MATERIALS & SUPPLIES	468,983
03402502150302	LIBRARY BOOKS & PERIODICALS	156,328
03402502150303	COMPUTER MATERIALS & SUPPLIES	234,492
03402502150304	PRINTING OF NON SECURITY DOCUMENTS	156,328
03402502150305	PRINTING OF SECURITY DOCUMENTS	234,492
03402502150399	OTHER MATERIALS & SUPPLIES	312,656
03402502200401	MAINTENANCE SERVICES - GENERAL	3,973,560
03402502200401	MAINTENANCE OF MOTOR VEHICLES	1,042,068
03402502200405	MAINTENANCE OF OFFICE FURNITURE	347,356
03402502200406	MAINTENANCE OF BUILDING - OFFICE	694,712
03402502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,194,712
03402502200409	MAINTENANCE OF OFFICE EQUIPMENTS	521,034
03402502200411	MAINTENANCE OF PLANTS/GENERATORS	173,678
03402502300601	OTHER SERVICES - GENERAL	35,623,248
03402502300601	SECURITY SERVICES	2,089,860
03402502300602	CLEANING & FUMIGATION SERVICES	2,634,790
03402502300603	OFFICE ACCOMMODATION RENT	13,518,137
03402502300604	RESIDENTIAL ACCOMMODATION RENT	15,449,299
03402502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,931,162
03402502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	732,786
03402502350702	INFORMATION TECHNOLOGY CONSULTING	219,836
03402502350703	LEGAL SERVICES	146,557
03402502350799	OTHER PROFESSIONAL SERVICES	366,393
03402502400800	FINANCIAL - GENERAL	3,663,929
03402502400801	BANK CHARGES	1,465,572
03402502400803	INSURANCE CHARGES / PREMIUM	2,198,358
03402502450901	FUEL & LUBRICANTS - GENERAL	2,438,037
03402502450901	MOTOR VEHICLE FUEL COST	731,411

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
03402502450905	GENERATOR FUEL COST	487,607
03402502450906	COOKING GAS/FUEL COST	487,607
03402502450999	OTHER FUEL COST	731,411
03402502501000	MISCELLANEOUS	49,018,748
03402502501001	REFRESHMENT & MEALS	1,704,368
03402502501004	MEDICAL EXPENDITURE	6,595,073
03402502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,719,307
03402504001201	GRANTS & CONTRIBUTION - GENERAL	1,134,364
03402504001203	GRANTS TO GOVT. OWNED COMPANIES	453,746
03402504001205	SCHOLARSHIP AWARD / GRANT	680,619
0340250	HONG KONG	
	TOTAL ALLOCATION:	209,289,345
Classification No.	EXPENDITURE ITEMS	
034025001100011	TOTAL PERSONNEL COST	69,260,381
034025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140,028,964
034025002050111	TRAVELS & TRANSPORT - GENERAL	11,127,643
034025002050111	LOCAL TRAVELS & TRANSPORT	8,095,732
034025002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,031,911
034025002100201	UTILITIES - GENERAL	10,875,694
034025002100201	ELECTRICITY CHARGES	3,262,708
034025002100202	TELEPHONE CHARGES	4,894,062
034025002100205	WATER RATES	1,087,569
034025002100299	OTHER UTILITY CHARGES	1,631,354
034025002150301	MATERIALS & SUPPLIES - GENERAL	2,063,589
034025002150301	OFFICE MATERIALS & SUPPLIES	619,077
034025002150302	LIBRARY BOOKS & PERIODICALS	206,359
034025002150303	COMPUTER MATERIALS & SUPPLIES	309,538
034025002150304	PRINTING OF NON SECURITY DOCUMENTS	206,359
034025002150305	PRINTING OF SECURITY DOCUMENTS	309,538
034025002150399	OTHER MATERIALS & SUPPLIES	412,718
034025002200401	MAINTENANCE SERVICES - GENERAL	3,626,516
034025002200401	MAINTENANCE OF MOTOR VEHICLES	1,087,955
034025002200405	MAINTENANCE OF OFFICE FURNITURE	362,652
034025002200406	MAINTENANCE OF BUILDING - OFFICE	725,303
034025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	725,303
034025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	543,977
034025002200411	MAINTENANCE OF PLANTS/GENERATORS	181,326
034025002300601	OTHER SERVICES - GENERAL	61,917,914
034025002300601	SECURITY SERVICES	4,953,433
034025002300602	CLEANING & FUMIGATION SERVICES	7,430,150
034025002300603	OFFICE ACCOMMODATION RENT	21,671,270
034025002300604	RESIDENTIAL ACCOMMODATION RENT	24,767,166
034025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,095,896
034025002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	967,306
034025002350702	INFORMATION TECHNOLOGY CONSULTING	290,192
034025002350703	LEGAL SERVICES	193,461
034025002350799	OTHER PROFESSIONAL SERVICES	483,653
034025002400800	FINANCIAL - GENERAL	4,836,530
034025002400801	BANK CHARGES	1,934,612
034025002400803	INSURANCE CHARGES / PREMIUM	2,901,918
034025002450901	FUEL & LUBRICANTS - GENERAL	3,218,304
034025002450901	MOTOR VEHICLE FUEL COST	965,491
034025002450905	GENERATOR FUEL COST	643,661
034025002450906	COOKING GAS/FUEL COST	643,661
034025002450999	OTHER FUEL COST	965,491

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034025002501000	MISCELLANEOUS	39,898,062
034025002501001	REFRESHMENT & MEALS	2,249,833
034025002501004	MEDICAL EXPENDITURE	8,705,755
034025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,942,474
034025004001201	GRANTS & CONTRIBUTION - GENERAL	1,497,405
034025004001203	GRANTS TO GOVT. OWNED COMPANIES	598,962
034025004001205	SCHOLARSHIP AWARD / GRANTS	898,443
0340255	ISLAMABAD	
	TOTAL ALLOCATION:	150,666,050
Classification No.	EXPENDITURE ITEMS	
034025501100011	TOTAL PERSONNEL COST	51,969,384
034025502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,696,666
034025502050111	TRAVELS & TRANSPORT - GENERAL	9,098,380
034025502050111	LOCAL TRAVELS & TRANSPORT	6,323,785
034025502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,774,595
034025502100201	UTILITIES - GENERAL	8,952,684
034025502100201	ELECTRICITY CHARGES	2,985,805
034025502100202	TELEPHONE CHARGES	3,478,708
034025502100205	WATER RATES	995,268
034025502100299	OTHER UTILITY CHARGES	1,492,903
034025502150301	MATERIALS & SUPPLIES - GENERAL	1,888,454
034025502150301	OFFICE MATERIALS & SUPPLIES	566,536
034025502150302	LIBRARY BOOKS & PERIODICALS	188,845
034025502150303	COMPUTER MATERIALS & SUPPLIES	283,268
034025502150304	PRINTING OF NON SECURITY DOCUMENTS	188,845
034025502150305	PRINTING OF SECURITY DOCUMENTS	283,268
034025502150399	OTHER MATERIALS & SUPPLIES	377,691
034025502200401	MAINTENANCE SERVICES - GENERAL	3,531,250
034025502200401	MAINTENANCE OF MOTOR VEHICLES	1,059,375
034025502200405	MAINTENANCE OF OFFICE FURNITURE	353,125
034025502200406	MAINTENANCE OF BUILDING - OFFICE	706,250
034025502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	706,250
034025502200409	MAINTENANCE OF OFFICE EQUIPMENTS	529,688
034025502200411	MAINTENANCE OF PLANTS/GENERATORS	176,563
034025502300601	OTHER SERVICES - GENERAL	16,320,846
034025502300601	SECURITY SERVICES	1,305,668
034025502300602	CLEANING & FUMIGATION SERVICES	1,958,502
034025502300603	OFFICE ACCOMMODATION RENT	5,712,296
034025502300604	RESIDENTIAL ACCOMMODATION RENT	6,528,338
034025502300605	SECURITY VOTE (INCLUDING OPERATIONS)	816,042
034025502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	885,212
034025502350702	INFORMATION TECHNOLOGY CONSULTING	265,563
034025502350703	LEGAL SERVICES	177,042
034025502350799	OTHER PROFESSIONAL SERVICES	442,606
034025502400800	FINANCIAL - GENERAL	4,426,058
034025502400801	BANK CHARGES	1,770,423
034025502400803	INSURANCE CHARGES / PREMIUM	2,655,635
034025502450901	FUEL & LUBRICANTS - GENERAL	2,945,169
034025502450901	MOTOR VEHICLE FUEL COST	883,551
034025502450905	GENERATOR FUEL COST	589,034
034025502450906	COOKING GAS/FUEL COST	589,034
034025502450999	OTHER FUEL COST	883,551
034025502501000	MISCELLANEOUS	49,278,291
034025502501001	REFRESHMENT & MEALS	2,058,892
034025502501004	MEDICAL EXPENDITURE	7,966,905

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034025502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,252,495
034025504001201	GRANTS & CONTRIBUTION - GENERAL	1,370,322
034025504001203	GRANTS TO GOVT. OWNED COMPANIES	548,129
034025504001205	SCHOLARSHIP AWARD / GRANT	822,193
0340260	JAKARTA	
	TOTAL ALLOCATION:	219,284,694
Classification No.	EXPENDITURE ITEMS	
034026001100011	TOTAL PERSONNEL COST	54,274,817
034026002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	165,009,877
034026002050111	TRAVELS & TRANSPORT - GENERAL	8,539,455
034026002050111	LOCAL TRAVELS & TRANSPORT	6,079,766
034026002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,459,689
034026002100201	UTILITIES - GENERAL	8,464,383
034026002100201	ELECTRICITY CHARGES	2,539,315
034026002100202	TELEPHONE CHARGES	3,808,972
034026002100205	WATER RATES	846,438
034026002100299	OTHER UTILITY CHARGES	1,269,657
034026002150301	MATERIALS & SUPPLIES - GENERAL	1,606,059
034026002150301	OFFICE MATERIALS & SUPPLIES	481,818
034026002150302	LIBRARY BOOKS & PERIODICALS	160,606
034026002150303	COMPUTER MATERIALS & SUPPLIES	240,909
034026002150304	PRINTING OF NON SECURITY DOCUMENTS	160,606
034026002150305	PRINTING OF SECURITY DOCUMENTS	240,909
034026002150399	OTHER MATERIALS & SUPPLIES	321,212
034026002200401	MAINTENANCE SERVICES - GENERAL	15,437,914
034026002200401	MAINTENANCE OF MOTOR VEHICLES	2,214,820
034026002200405	MAINTENANCE OF OFFICE FURNITURE	594,946
034026002200406	MAINTENANCE OF BUILDING - OFFICE	5,959,383
034026002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,809,383
034026002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,582,037
034026002200411	MAINTENANCE OF PLANTS/GENERATOR	2,277,346
034026002300601	OTHER SERVICES - GENERAL	52,617,986
034026002300601	SECURITY SERVICES	4,689,439
034026002300602	CLEANING & FUMIGATION SERVICES	5,034,158
034026002300603	OFFICE ACCOMMODATION RENT	19,516,296
034026002300604	RESIDENTIAL ACCOMMODATION RENT	20,447,194
034026002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,930,899
034026002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,902,839
034026002350702	INFORMATION TECHNOLOGY CONSULTING	2,325,852
034026002350703	LEGAL SERVICES	1,200,568
034026002350799	OTHER PROFESSIONAL SERVICES	376,420
034026002400800	FINANCIAL - GENERAL	3,764,196
034026002400801	BANK CHARGES	1,505,678
034026002400803	INSURANCE CHARGES / PREMIUM	2,258,518
034026002450901	FUEL & LUBRICANTS - GENERAL	17,204,756
034026002450901	MOTOR VEHICLE FUEL COST	8,101,427
034026002450905	GENERATOR FUEL COST	5,750,951
034026002450906	COOKING GAS/FUEL COST	2,600,951
034026002450999	OTHER FUEL COST	751,427
034026002501000	MISCELLANEOUS	52,306,882
034026002501001	REFRESHMENT & MEALS	1,751,010
034026002501004	MEDICAL EXPENDITURE	7,525,553
034026002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,030,319
034026004001201	GRANTS & CONTRIBUTION - GENERAL	1,165,407
034026004001203	GRANTS TO GOVT. OWNED COMPANIES	466,163

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034026004001205	SCHOLARSHIP AWARD / GRANT	699,244
0340265	JEDDAH	
	TOTAL ALLOCATION:	199,186,075
Classification No.	EXPENDITURE ITEMS	
034026501100011	TOTAL PERSONNEL COST	66,095,089
034026502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,090,986
034026502050111	TRAVELS & TRANSPORT - GENERAL	14,109,041
034026502050111	LOCAL TRAVELS & TRANSPORT	10,206,781
034026502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,902,260
034026502100201	UTILITIES - GENERAL	13,974,928
034026502100201	ELECTRICITY CHARGES	4,192,478
034026502100202	TELEPHONE CHARGES	6,288,718
034026502100205	WATER RATES	1,397,493
034026502100299	OTHER UTILITY CHARGES	2,096,239
034026502150301	MATERIALS & SUPPLIES - GENERAL	2,654,867
034026502150301	OFFICE MATERIALS & SUPPLIES	796,460
034026502150302	LIBRARY BOOKS & PERIODICALS	265,487
034026502150303	COMPUTER MATERIALS & SUPPLIES	398,230
034026502150304	PRINTING OF NON SECURITY DOCUMENTS	265,487
034026502150305	PRINTING OF SECURITY DOCUMENTS	398,230
034026502150399	OTHER MATERIALS & SUPPLIES	530,973
034026502200401	MAINTENANCE SERVICES - GENERAL	2,525,500
034026502200401	MAINTENANCE OF MOTOR VEHICLES	693,000
034026502200405	MAINTENANCE OF OFFICE FURNITURE	231,000
034026502200406	MAINTENANCE OF BUILDING - OFFICE	562,000
034026502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	462,000
034026502200409	MAINTENANCE OF OFFICE EQUIPMENTS	462,000
034026502200411	MAINTENANCE OF PLANTS/GENERATOR	115,500
034026502300601	OTHER SERVICES - GENERAL	41,107,938
034026502300601	SECURITY SERVICES	3,288,635
034026502300602	CLEANING & FUMIGATION SERVICES	4,932,953
034026502300603	OFFICE ACCOMMODATION RENT	14,387,778
034026502300604	RESIDENTIAL ACCOMMODATION RENT	16,443,175
034026502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,055,397
034026502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,039,500
034026502350702	INFORMATION TECHNOLOGY CONSULTING	311,850
034026502350703	LEGAL SERVICES	207,900
034026502350799	OTHER PROFESSIONAL SERVICES	519,750
034026502400800	FINANCIAL - GENERAL	5,775,000
034026502400801	BANK CHARGES	2,310,000
034026502400803	INSURANCE CHARGES / PREMIUM	3,465,000
034026502450901	FUEL & LUBRICANTS - GENERAL	3,465,000
034026502450901	MOTOR VEHICLE FUEL COST	1,039,500
034026502450905	GENERATOR FUEL COST	693,000
034026502450906	COOKING GAS/FUEL COST	693,000
034026502450999	OTHER FUEL COST	1,039,500
034026502501000	MISCELLANEOUS	47,266,240
034026502501001	REFRESHMENT & MEALS	3,324,212
034026502501004	MEDICAL EXPENDITURE	9,355,500
034026502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,586,528
034026504001201	GRANTS & CONTRIBUTION - GENERAL	1,172,972
034026504001203	GRANTS TO GOVT. OWNED COMPANIES	469,189
034026504001205	SCHOLARSHIP AWARD / GRANT	703,783
0340275	JOHANNESBURG	
	TOTAL ALLOCATION:	287,080,280

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET Classification No.	EXPENDITURE ITEMS	=N=
034027501100011	TOTAL PERSONNEL COST	69,960,274
034027502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	217,120,006
034027502050111	TRAVELS & TRANSPORT - GENERAL	10,966,373
034027502050111	LOCAL TRAVELS & TRANSPORT	7,724,780
034027502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,241,593
034027502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	3,422,529
034027502060121	LOCAL TRAVELS & TRANSPORT	1,202,250
034027502060122	INTERNATIONAL TRAVELS & TRANSPORT	2,220,279
034027502100201	UTILITIES - GENERAL	14,554,012
034027502100201	ELECTRICITY CHARGES	3,488,353
034027502100202	TELEPHONE CHARGES	3,732,529
034027502100203	INTERNET ACCESS CHARGES	2,326,170
034027502100205	WATER RATES	3,262,784
034027502100299	OTHER UTILITY CHARGES	1,744,176
034027502150301	MATERIALS & SUPPLIES - GENERAL	13,756,303
034027502150301	OFFICE MATERIALS & SUPPLIES	2,761,891
034027502150302	LIBRARY BOOKS & PERIODICALS	1,270,630
034027502150303	COMPUTER MATERIALS & SUPPLIES	4,530,946
034027502150304	PRINTING OF NON SECURITY DOCUMENTS	2,320,630
034027502150305	PRINTING OF SECURITY DOCUMENTS	2,430,946
034027502150399	OTHER MATERIALS & SUPPLIES	441,261
034027502200401	MAINTENANCE SERVICES - GENERAL	21,517,593
034027502200401	MAINTENANCE OF MOTOR VEHICLES	4,214,074
034027502200405	MAINTENANCE OF OFFICE FURNITURE	1,123,121
034027502200406	MAINTENANCE OF BUILDING - OFFICE	5,959,383
034027502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,809,383
034027502200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,682,037
034027502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,302,250
034027502200411	MAINTENANCE OF PLANTS/GENERATOR	427,346
034027502250500	TRAINING - GENERAL	0
034027502250501	LOCAL TRAINING	
034027502300601	OTHER SERVICES - GENERAL	67,347,215
034027502300601	SECURITY SERVICES	4,791,761
034027502300602	CLEANING & FUMIGATION SERVICES	5,187,842
034027502300603	OFFICE ACCOMMODATION RENT	24,113,955
034027502300604	RESIDENTIAL ACCOMMODATION RENT	27,108,806
034027502300605	SECURITY VOTE (INCLUDING OPERATIONS)	6,144,851
034027502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,043,521
034027502350702	INFORMATION TECHNOLOGY CONSULTING	2,325,852
034027502350703	LEGAL SERVICES	1,200,568
034027502350799	OTHER PROFESSIONAL SERVICES	517,102
034027502400800	FINANCIAL - GENERAL	5,171,018
034027502400801	BANK CHARGES	2,068,407
034027502400803	INSURANCE CHARGES / PREMIUM	3,102,611
034027502450901	FUEL & LUBRICANTS - GENERAL	18,535,592
034027502450901	MOTOR VEHICLE FUEL COST	8,101,427
034027502450905	GENERATOR FUEL COST	5,750,951
034027502450906	COOKING GAS/FUEL COST	2,600,951
034027502450999	OTHER FUEL COST	2,082,263
034027502501000	MISCELLANEOUS	50,954,885
034027502501001	REFRESHMENT & MEALS	2,405,428
034027502501004	MEDICAL EXPENDITURE	9,307,832
034027502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,241,624
034027504001201	GRANTS & CONTRIBUTION - GENERAL	6,850,964

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034027504001203	GRANTS TO GOVT. OWNED COMPANIES	2,740,386
034027504001205	SCHOLARSHIP AWARD / GRANT	4,110,578
0340280	KAMPALA	
	TOTAL ALLOCATION:	167,619,050
Classification No.	EXPENDITURE ITEMS	
034028001100011	TOTAL PERSONNEL COST	42,824,019
034028002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,265,031
034028002050111	TRAVELS & TRANSPORT - GENERAL	7,862,990
034028002050111	LOCAL TRAVELS & TRANSPORT	5,272,245
034028002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,590,745
034028002100201	UTILITIES - GENERAL	7,499,674
034028002100201	ELECTRICITY CHARGES	2,249,902
034028002100202	TELEPHONE CHARGES	3,374,853
034028002100205	WATER RATES	749,967
034028002100299	OTHER UTILITY CHARGES	1,124,951
034028002150301	MATERIALS & SUPPLIES - GENERAL	1,423,012
034028002150301	OFFICE MATERIALS & SUPPLIES	426,904
034028002150302	LIBRARY BOOKS & PERIODICALS	142,301
034028002150303	COMPUTER MATERIALS & SUPPLIES	213,452
034028002150304	PRINTING OF NON SECURITY DOCUMENTS	142,301
034028002150305	PRINTING OF SECURITY DOCUMENTS	213,452
034028002150399	OTHER MATERIALS & SUPPLIES	284,602
034028002200401	MAINTENANCE SERVICES - GENERAL	7,102,286
034028002200401	MAINTENANCE OF MOTOR VEHICLES	2,130,686
034028002200405	MAINTENANCE OF OFFICE FURNITURE	710,229
034028002200406	MAINTENANCE OF BUILDING - OFFICE	1,420,457
034028002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,420,457
034028002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,065,343
034028002200411	MAINTENANCE OF PLANTS/GENERATOR	355,114
034028002300601	OTHER SERVICES - GENERAL	3,513,863
034028002300601	SECURITY SERVICES	281,109
034028002300602	CLEANING & FUMIGATION SERVICES	421,664
034028002300603	OFFICE ACCOMMODATION RENT	1,229,852
034028002300604	RESIDENTIAL ACCOMMODATION RENT	1,405,545
034028002300605	SECURITY VOTE (INCLUDING OPERATIONS)	175,693
034028002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	667,036
034028002350702	INFORMATION TECHNOLOGY CONSULTING	200,111
034028002350703	LEGAL SERVICES	133,407
034028002350799	OTHER PROFESSIONAL SERVICES	333,518
034028002400800	FINANCIAL - GENERAL	3,335,180
034028002400801	BANK CHARGES	1,334,072
034028002400803	INSURANCE CHARGES / PREMIUM	2,001,108
034028002450901	FUEL & LUBRICANTS - GENERAL	2,219,282
034028002450901	MOTOR VEHICLE FUEL COST	665,785
034028002450905	GENERATOR FUEL COST	443,856
034028002450906	COOKING GAS/FUEL COST	443,856
034028002450999	OTHER FUEL COST	665,785
034028002501000	MISCELLANEOUS	40,609,126
034028002501001	REFRESHMENT & MEALS	1,551,442
034028002501004	MEDICAL EXPENDITURE	6,003,324
034028002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,054,359
034028004001201	GRANTS & CONTRIBUTION - GENERAL	1,032,583
034028004001203	GRANTS TO GOVT. OWNED COMPANIES	413,033
034028004001205	SCHOLARSHIP AWARD / GRANT	619,550

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
	TOTAL CAPITAL PROJECT	49,530,000
	i. Rehabilitation of Residence	44,450,000
	PURCHASE OF UTILITY VEHICLE	5,080,000
0340285	KHARTOUM	
	TOTAL ALLOCATION:	150,845,090
Classification No.	EXPENDITURE ITEMS	
034028501100011	TOTAL PERSONNEL COST	58,912,347
034028502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,932,743
034028502050111	TRAVELS & TRANSPORT - GENERAL	9,287,443
034028502050111	LOCAL TRAVELS & TRANSPORT	6,965,582
034028502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,321,861
034028502100201	UTILITIES - GENERAL	8,328,691
034028502100201	ELECTRICITY CHARGES	2,498,607
034028502100202	TELEPHONE CHARGES	3,747,911
034028502100205	WATER RATES	832,869
034028502100299	OTHER UTILITY CHARGES	1,249,304
034028502150301	MATERIALS & SUPPLIES - GENERAL	1,580,312
034028502150301	OFFICE MATERIALS & SUPPLIES	474,094
034028502150302	LIBRARY BOOKS & PERIODICALS	158,031
034028502150303	COMPUTER MATERIALS & SUPPLIES	237,047
034028502150304	PRINTING OF NON SECURITY DOCUMENTS	158,031
034028502150305	PRINTING OF SECURITY DOCUMENTS	237,047
034028502150399	OTHER MATERIALS & SUPPLIES	316,062
034028502200401	MAINTENANCE SERVICES - GENERAL	4,590,791
034028502200401	MAINTENANCE OF MOTOR VEHICLES	1,077,237
034028502200405	MAINTENANCE OF OFFICE FURNITURE	359,079
034028502200406	MAINTENANCE OF BUILDING - OFFICE	1,718,158
034028502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	718,158
034028502200409	MAINTENANCE OF OFFICE EQUIPMENTS	538,619
034028502200411	MAINTENANCE OF PLANTS/GENERATORS	179,540
034028502300601	OTHER SERVICES - GENERAL	7,760,802
034028502300601	SECURITY SERVICES	620,864
034028502300602	CLEANING & FUMIGATION SERVICES	931,296
034028502300603	OFFICE ACCOMMODATION RENT	2,716,281
034028502300604	RESIDENTIAL ACCOMMODATION RENT	3,104,321
034028502300605	SECURITY VOTE (INCLUDING OPERATIONS)	388,040
034028502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	740,771
034028502350702	INFORMATION TECHNOLOGY CONSULTING	222,231
034028502350703	LEGAL SERVICES	148,154
034028502350799	OTHER PROFESSIONAL SERVICES	370,385
034028502400800	FINANCIAL - GENERAL	3,703,853
034028502400801	BANK CHARGES	1,481,541
034028502400803	INSURANCE CHARGES / PREMIUM	2,222,312
034028502450901	FUEL & LUBRICANTS - GENERAL	2,464,602
034028502450901	MOTOR VEHICLE FUEL COST	739,381
034028502450905	GENERATOR FUEL COST	492,920
034028502450906	COOKING GAS/FUEL COST	492,920
034028502450999	OTHER FUEL COST	739,381
034028502501000	MISCELLANEOUS	52,328,754
034028502501001	REFRESHMENT & MEALS	1,722,940
034028502501004	MEDICAL EXPENDITURE	6,666,935
034028502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,938,880
034028504001201	GRANTS & CONTRIBUTION - GENERAL	1,146,725
034028504001203	GRANTS TO GOVT. OWNED COMPANIES	458,690
034028504001205	SCHOLARSHIP AWARD / GRANTS	688,035

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
0340290	KIEV TOTAL ALLOCATION:	214,767,996
Classification No.	EXPENDITURE ITEMS	
034029001100011	TOTAL PERSONNEL COST	67,132,168
034029002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	147,635,828
034029002050111	TRAVELS & TRANSPORT - GENERAL	9,006,607
034029002050111	LOCAL TRAVELS & TRANSPORT	6,254,955
034029002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,751,652
034029002100201	UTILITIES - GENERAL	8,870,384
034029002100201	ELECTRICITY CHARGES	2,961,115
034029002100202	TELEPHONE CHARGES	3,441,673
034029002100205	WATER RATES	987,038
034029002100299	OTHER UTILITY CHARGES	1,480,558
034029002150301	MATERIALS & SUPPLIES - GENERAL	1,872,838
034029002150301	OFFICE MATERIALS & SUPPLIES	561,851
034029002150302	LIBRARY BOOKS & PERIODICALS	187,284
034029002150303	COMPUTER MATERIALS & SUPPLIES	280,926
034029002150304	PRINTING OF NON SECURITY DOCUMENTS	187,284
034029002150305	PRINTING OF SECURITY DOCUMENTS	280,926
034029002150399	OTHER MATERIALS & SUPPLIES	374,568
034029002200401	MAINTENANCE SERVICES - GENERAL	3,593,833
034029002200401	MAINTENANCE OF MOTOR VEHICLES	1,078,182
034029002200405	MAINTENANCE OF OFFICE FURNITURE	359,288
034029002200406	MAINTENANCE OF BUILDING - OFFICE	718,788
034029002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	718,788
034029002200409	MAINTENANCE OF OFFICE EQUIPMENTS	539,091
034029002200411	MAINTENANCE OF PLANTS/GENERATORS	179,697
034029002300601	OTHER SERVICES - GENERAL	75,104,999
034029002300601	SECURITY SERVICES	6,328,400
034029002300602	CLEANING & FUMIGATION SERVICES	5,492,600
034029002300603	OFFICE ACCOMMODATION RENT	27,686,750
034029002300604	RESIDENTIAL ACCOMMODATION RENT	31,642,000
034029002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,955,250
034029002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	877,892
034029002350702	INFORMATION TECHNOLOGY CONSULTING	263,368
034029002350703	LEGAL SERVICES	175,578
034029002350799	OTHER PROFESSIONAL SERVICES	438,946
034029002400800	FINANCIAL - GENERAL	4,389,459
034029002400801	BANK CHARGES	1,755,783
034029002400803	INSURANCE CHARGES / PREMIUM	2,633,675
034029002450901	FUEL & LUBRICANTS - GENERAL	2,920,815
034029002450901	MOTOR VEHICLE FUEL COST	876,245
034029002450905	GENERATOR FUEL COST	584,163
034029002450906	COOKING GAS/FUEL COST	584,163
034029002450999	OTHER FUEL COST	876,245
034029002501000	MISCELLANEOUS	39,640,011
034029002501001	REFRESHMENT & MEALS	2,041,866
034029002501004	MEDICAL EXPENDITURE	7,901,025
034029002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,697,119
034029004001201	GRANTS & CONTRIBUTION - GENERAL	1,358,991
034029004001203	GRANTS TO GOVT. OWNED COMPANIES	543,596
034029004001205	SCHOLARSHIP AWARD / GRANTS	815,394
0340295	KINGSTON TOTAL ALLOCATION:	149,227,072
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034029501100011	TOTAL PERSONNEL COST	54,847,494
034029502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,379,578
034029502050111	TRAVELS & TRANSPORT - GENERAL	6,075,563
034029502050111	LOCAL TRAVELS & TRANSPORT	4,056,667
034029502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,018,896
034029502100201	UTILITIES - GENERAL	7,241,933
034029502100201	ELECTRICITY CHARGES	2,172,580
034029502100202	TELEPHONE CHARGES	3,258,870
034029502100205	WATER RATES	724,193
034029502100299	OTHER UTILITY CHARGES	1,086,290
034029502150301	MATERIALS & SUPPLIES - GENERAL	1,374,107
034029502150301	OFFICE MATERIALS & SUPPLIES	412,232
034029502150302	LIBRARY BOOKS & PERIODICALS	137,411
034029502150303	COMPUTER MATERIALS & SUPPLIES	206,116
034029502150304	PRINTING OF NON SECURITY DOCUMENTS	137,411
034029502150305	PRINTING OF SECURITY DOCUMENTS	206,116
034029502150399	OTHER MATERIALS & SUPPLIES	274,821
034029502200401	MAINTENANCE SERVICES - GENERAL	3,715,750
034029502200401	MAINTENANCE OF MOTOR VEHICLES	1,114,725
034029502200405	MAINTENANCE OF OFFICE FURNITURE	371,575
034029502200406	MAINTENANCE OF BUILDING - OFFICE	743,150
034029502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	743,150
034029502200409	MAINTENANCE OF OFFICE EQUIPMENTS	557,363
034029502200411	MAINTENANCE OF PLANTS/GENERATORS	185,788
034029502300601	OTHER SERVICES - GENERAL	29,656,099
034029502300601	SECURITY SERVICES	1,972,409
034029502300602	CLEANING & FUMIGATION SERVICES	2,958,613
034029502300603	OFFICE ACCOMMODATION RENT	9,629,869
034029502300604	RESIDENTIAL ACCOMMODATION RENT	13,862,452
034029502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,232,756
034029502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	644,112
034029502350702	INFORMATION TECHNOLOGY CONSULTING	193,234
034029502350703	LEGAL SERVICES	128,822
034029502350799	OTHER PROFESSIONAL SERVICES	322,056
034029502400800	FINANCIAL - GENERAL	3,220,560
034029502400801	BANK CHARGES	1,288,224
034029502400803	INSURANCE CHARGES / PREMIUM	1,932,336
034029502450901	FUEL & LUBRICANTS - GENERAL	2,143,012
034029502450901	MOTOR VEHICLE FUEL COST	642,904
034029502450905	GENERATOR FUEL COST	428,602
034029502450906	COOKING GAS/FUEL COST	428,602
034029502450999	OTHER FUEL COST	642,904
034029502501000	MISCELLANEOUS	39,311,346
034029502501001	REFRESHMENT & MEALS	1,498,124
034029502501004	MEDICAL EXPENDITURE	5,797,008
034029502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,016,214
034029504001201	GRANTS & CONTRIBUTION - GENERAL	997,096
034029504001203	GRANTS TO GOVT. OWNED COMPANIES	398,838
034029504001205	SCHOLARSHIP AWARD / GRANTS	598,257
0340300	KINSHASA	
	TOTAL ALLOCATION:	144,240,188
Classification No.	EXPENDITURE ITEMS	
034030001100011	TOTAL PERSONNEL COST	67,246,183

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,994,005
034030002050111	TRAVELS & TRANSPORT - GENERAL	8,600,773
034030002050111	LOCAL TRAVELS & TRANSPORT	5,300,329
034030002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,300,444
034030002100201	UTILITIES - GENERAL	8,229,498
034030002100201	ELECTRICITY CHARGES	2,618,698
034030002100202	TELEPHONE CHARGES	3,428,552
034030002100205	WATER RATES	872,899
034030002100299	OTHER UTILITY CHARGES	1,309,349
034030002150301	MATERIALS & SUPPLIES - GENERAL	1,656,267
034030002150301	OFFICE MATERIALS & SUPPLIES	496,880
034030002150302	LIBRARY BOOKS & PERIODICALS	165,627
034030002150303	COMPUTER MATERIALS & SUPPLIES	248,440
034030002150304	PRINTING OF NON SECURITY DOCUMENTS	165,627
034030002150305	PRINTING OF SECURITY DOCUMENTS	248,440
034030002150399	OTHER MATERIALS & SUPPLIES	331,253
034030002200401	MAINTENANCE SERVICES - GENERAL	6,949,184
034030002200401	MAINTENANCE OF MOTOR VEHICLES	1,964,755
034030002200405	MAINTENANCE OF OFFICE FURNITURE	654,918
034030002200406	MAINTENANCE OF BUILDING - OFFICE	1,709,837
034030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,309,837
034030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	982,378
034030002200411	MAINTENANCE OF PLANTS/GENERATORS	327,459
034030002300601	OTHER SERVICES - GENERAL	4,089,842
034030002300601	SECURITY SERVICES	327,187
034030002300602	CLEANING & FUMIGATION SERVICES	490,781
034030002300603	OFFICE ACCOMMODATION RENT	1,431,445
034030002300604	RESIDENTIAL ACCOMMODATION RENT	1,635,937
034030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	204,492
034030002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	776,374
034030002350702	INFORMATION TECHNOLOGY CONSULTING	232,912
034030002350703	LEGAL SERVICES	155,275
034030002350799	OTHER PROFESSIONAL SERVICES	388,187
034030002400800	FINANCIAL - GENERAL	3,881,871
034030002400801	BANK CHARGES	1,552,748
034030002400803	INSURANCE CHARGES / PREMIUM	2,329,122
034030002450901	FUEL & LUBRICANTS - GENERAL	2,583,058
034030002450901	MOTOR VEHICLE FUEL COST	774,918
034030002450905	GENERATOR FUEL COST	516,612
034030002450906	COOKING GAS/FUEL COST	516,612
034030002450999	OTHER FUEL COST	774,918
034030002501000	MISCELLANEOUS	39,025,298
034030002501001	REFRESHMENT & MEALS	1,805,749
034030002501004	MEDICAL EXPENDITURE	6,987,367
034030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,232,181
034030004001201	GRANTS & CONTRIBUTION - GENERAL	1,201,840
034030004001203	GRANTS TO GOVT. OWNED COMPANIES	480,736
034030004001205	SCHOLARSHIP AWARD / GRANTS	721,104
0340305	KUALA LUMPUR	
	TOTAL ALLOCATION:	204,829,183
Classification No.	EXPENDITURE ITEMS	
034030501100011	TOTAL PERSONNEL COST	80,250,703
034030502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,578,480

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034030502050111	TRAVELS & TRANSPORT - GENERAL	8,481,268
034030502050111	LOCAL TRAVELS & TRANSPORT	5,610,950
034030502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,870,318
034030502100201	UTILITIES - GENERAL	9,296,049
034030502100201	ELECTRICITY CHARGES	3,088,815
034030502100202	TELEPHONE CHARGES	3,633,222
034030502100205	WATER RATES	1,029,605
034030502100299	OTHER UTILITY CHARGES	1,544,407
034030502150301	MATERIALS & SUPPLIES - GENERAL	2,246,645
034030502150301	OFFICE MATERIALS & SUPPLIES	586,081
034030502150302	LIBRARY BOOKS & PERIODICALS	195,360
034030502150303	COMPUTER MATERIALS & SUPPLIES	586,081
034030502150304	PRINTING OF NON SECURITY DOCUMENTS	195,360
034030502150305	PRINTING OF SECURITY DOCUMENTS	293,041
034030502150399	OTHER MATERIALS & SUPPLIES	390,721
034030502200401	MAINTENANCE SERVICES - GENERAL	3,564,777
034030502200401	MAINTENANCE OF MOTOR VEHICLES	1,069,433
034030502200405	MAINTENANCE OF OFFICE FURNITURE	356,478
034030502200406	MAINTENANCE OF BUILDING - OFFICE	712,955
034030502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	712,955
034030502200409	MAINTENANCE OF OFFICE EQUIPMENTS	534,717
034030502200411	MAINTENANCE OF PLANTS/GENERATORS	178,239
034030502300601	OTHER SERVICES - GENERAL	40,212,108
034030502300601	SECURITY SERVICES	3,376,969
034030502300602	CLEANING & FUMIGATION SERVICES	3,065,453
034030502300603	OFFICE ACCOMMODATION RENT	14,774,238
034030502300604	RESIDENTIAL ACCOMMODATION RENT	16,884,843
034030502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,110,605
034030502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	915,751
034030502350702	INFORMATION TECHNOLOGY CONSULTING	274,725
034030502350703	LEGAL SERVICES	183,150
034030502350799	OTHER PROFESSIONAL SERVICES	457,876
034030502400800	FINANCIAL - GENERAL	4,578,756
034030502400801	BANK CHARGES	1,831,502
034030502400803	INSURANCE CHARGES / PREMIUM	2,747,254
034030502450901	FUEL & LUBRICANTS - GENERAL	3,046,777
034030502450901	MOTOR VEHICLE FUEL COST	914,033
034030502450905	GENERATOR FUEL COST	609,355
034030502450906	COOKING GAS/FUEL COST	609,355
034030502450999	OTHER FUEL COST	914,033
034030502501000	MISCELLANEOUS	50,818,750
034030502501001	REFRESHMENT & MEALS	2,129,923
034030502501004	MEDICAL EXPENDITURE	8,241,761
034030502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,447,066
034030504001201	GRANTS & CONTRIBUTION - GENERAL	1,417,598
034030504001203	GRANTS TO GOVT. OWNED COMPANIES	567,039
034030504001205	SCHOLARSHIP AWARD / GRANTS	850,559
0340310	KUWAIT	
	TOTAL ALLOCATION:	189,615,642
Classification No.	EXPENDITURE ITEMS	
034031001100011	TOTAL PERSONNEL COST	73,556,178
034031002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,059,464
034031002050111	TRAVELS & TRANSPORT - GENERAL	8,126,608
034031002050111	LOCAL TRAVELS & TRANSPORT	5,369,956

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034031002050112	INTERNATIONAL TRAVELS & TRANSPOR'	2,756,652
034031002100201	UTILITIES - GENERAL	8,888,342
034031002100201	ELECTRICITY CHARGES	2,966,496
034031002100202	TELEPHONE CHARGES	3,449,766
034031002100205	WATER RATES	988,832
034031002100299	OTHER UTILITY CHARGES	1,483,248
034031002150301	MATERIALS & SUPPLIES - GENERAL	1,876,241
034031002150301	OFFICE MATERIALS & SUPPLIES	562,872
034031002150302	LIBRARY BOOKS & PERIODICALS	187,624
034031002150303	COMPUTER MATERIALS & SUPPLIES	281,436
034031002150304	PRINTING OF NON SECURITY DOCUMENTS	187,624
034031002150305	PRINTING OF SECURITY DOCUMENTS	281,436
034031002150399	OTHER MATERIALS & SUPPLIES	375,248
034031002200401	MAINTENANCE SERVICES - GENERAL	3,559,810
034031002200401	MAINTENANCE OF MOTOR VEHICLES	1,067,943
034031002200405	MAINTENANCE OF OFFICE FURNITURE	355,981
034031002200406	MAINTENANCE OF BUILDING - OFFICE	711,962
034031002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	711,962
034031002200409	MAINTENANCE OF OFFICE EQUIPMENTS	533,971
034031002200411	MAINTENANCE OF PLANTS/GENERATOR'	177,990
034031002300601	OTHER SERVICES - GENERAL	44,792,730
034031002300601	SECURITY SERVICES	3,743,418
034031002300602	CLEANING & FUMIGATION SERVICES	3,615,128
034031002300603	OFFICE ACCOMMODATION RENT	16,377,455
034031002300604	RESIDENTIAL ACCOMMODATION RENT	18,717,092
034031002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,339,636
034031002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	879,487
034031002350702	INFORMATION TECHNOLOGY CONSULTING	263,846
034031002350703	LEGAL SERVICES	175,897
034031002350799	OTHER PROFESSIONAL SERVICES	439,744
034031002400800	FINANCIAL - GENERAL	4,397,435
034031002400801	BANK CHARGES	1,758,974
034031002400803	INSURANCE CHARGES / PREMIUM	2,638,461
034031002450901	FUEL & LUBRICANTS - GENERAL	2,926,123
034031002450901	MOTOR VEHICLE FUEL COST	877,837
034031002450905	GENERATOR FUEL COST	585,225
034031002450906	COOKING GAS/FUEL COST	585,225
034031002450999	OTHER FUEL COST	877,837
034031002501000	MISCELLANEOUS	39,251,228
034031002501001	REFRESHMENT & MEALS	2,045,577
034031002501004	MEDICAL EXPENDITURE	7,915,383
034031002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,290,268
034031004001201	GRANTS & CONTRIBUTION - GENERAL	1,361,460
034031004001203	GRANTS TO GOVT. OWNED COMPANIES	544,584
034031004001205	SCHOLARSHIP AWARD / GRANT'	816,876
0340315	LIBREVILLE	
	TOTAL ALLOCATION:	200,806,163
Classification No.	EXPENDITURE ITEMS	
034031501100011	TOTAL PERSONNEL COST	63,402,241
034031502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,953,922
034031502050111	TRAVELS & TRANSPORT - GENERAL	8,496,241
034031502050111	LOCAL TRAVELS & TRANSPOR'	6,100,122
034031502050112	INTERNATIONAL TRAVELS & TRANSPOR'	2,396,119
034031502100201	UTILITIES - GENERAL	8,595,062

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034031502100201	ELECTRICITY CHARGES	2,578,519
034031502100202	TELEPHONE CHARGES	3,867,778
034031502100205	WATER RATES	859,506
034031502100299	OTHER UTILITY CHARGES	1,289,259
034031502150301	MATERIALS & SUPPLIES - GENERAL	1,630,854
034031502150301	OFFICE MATERIALS & SUPPLIES	489,256
034031502150302	LIBRARY BOOKS & PERIODICALS	163,085
034031502150303	COMPUTER MATERIALS & SUPPLIES	244,628
034031502150304	PRINTING OF NON SECURITY DOCUMENTS	163,085
034031502150305	PRINTING OF SECURITY DOCUMENTS	244,628
034031502150399	OTHER MATERIALS & SUPPLIES	326,171
034031502200401	MAINTENANCE SERVICES - GENERAL	4,692,844
034031502200401	MAINTENANCE OF MOTOR VEHICLES	1,065,973
034031502200405	MAINTENANCE OF OFFICE FURNITURE	355,324
034031502200406	MAINTENANCE OF BUILDING - OFFICE	1,710,648
034031502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	850,251
034031502200409	MAINTENANCE OF OFFICE EQUIPMENTS	532,986
034031502200411	MAINTENANCE OF PLANTS/GENERATOR	177,662
034031502300601	OTHER SERVICES - GENERAL	21,905,543
034031502300601	SECURITY SERVICES	1,872,443
034031502300602	CLEANING & FUMIGATION SERVICES	1,308,665
034031502300603	OFFICE ACCOMMODATION RENT	8,191,940
034031502300604	RESIDENTIAL ACCOMMODATION RENT	9,362,217
034031502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,170,277
034031502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	764,462
034031502350702	INFORMATION TECHNOLOGY CONSULTING	229,339
034031502350703	LEGAL SERVICES	152,892
034031502350799	OTHER PROFESSIONAL SERVICES	382,231
034031502400800	FINANCIAL - GENERAL	3,822,310
034031502400801	BANK CHARGES	1,528,924
034031502400803	INSURANCE CHARGES / PREMIUM	2,293,386
034031502450901	FUEL & LUBRICANTS - GENERAL	2,543,426
034031502450901	MOTOR VEHICLE FUEL COST	763,028
034031502450905	GENERATOR FUEL COST	508,685
034031502450906	COOKING GAS/FUEL COST	508,685
034031502450999	OTHER FUEL COST	763,028
034031502501000	MISCELLANEOUS	39,319,779
034031502501001	REFRESHMENT & MEALS	1,778,043
034031502501004	MEDICAL EXPENDITURE	6,880,159
034031502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,661,578
034031504001201	GRANTS & CONTRIBUTION - GENERAL	1,183,400
034031504001203	GRANTS TO GOVT. OWNED COMPANIES	473,360
034031504001205	SCHOLARSHIP AWARD / GRANT	710,040
	TOTAL CAPITAL PROJECT	44,450,000
	RENOVATION AND FURNISHING OF CHANCERY	44,450,000
0340320	LISBON	
	TOTAL ALLOCATION:	166,567,818
Classification No.	EXPENDITURE ITEMS	
034032001100011	TOTAL PERSONNEL COST	60,140,502
034032002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,427,316
034032002050111	TRAVELS & TRANSPORT - GENERAL	11,897,604
034032002050111	LOCAL TRAVELS & TRANSPORT	8,173,210
034032002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,724,394
034032002100201	UTILITIES - GENERAL	9,772,642

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034032002100201	ELECTRICITY CHARGES	2,931,793
034032002100202	TELEPHONE CHARGES	4,397,689
034032002100205	WATER RATES	977,264
034032002100299	OTHER UTILITY CHARGES	1,465,896
034032002150301	MATERIALS & SUPPLIES - GENERAL	1,854,292
034032002150301	OFFICE MATERIALS & SUPPLIES	556,288
034032002150302	LIBRARY BOOKS & PERIODICALS	185,429
034032002150303	COMPUTER MATERIALS & SUPPLIES	278,144
034032002150304	PRINTING OF NON SECURITY DOCUMENTS	185,429
034032002150305	PRINTING OF SECURITY DOCUMENTS	278,144
034032002150399	OTHER MATERIALS & SUPPLIES	370,858
034032002200401	MAINTENANCE SERVICES - GENERAL	7,775,810
034032002200401	MAINTENANCE OF MOTOR VEHICLES	1,072,863
034032002200405	MAINTENANCE OF OFFICE FURNITURE	557,221
034032002200406	MAINTENANCE OF BUILDING - OFFICE	2,715,242
034032002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,715,242
034032002200409	MAINTENANCE OF OFFICE EQUIPMENTS	536,432
034032002200411	MAINTENANCE OF PLANTS/GENERATOR ¹	178,811
034032002300601	OTHER SERVICES - GENERAL	14,382,266
034032002300601	SECURITY SERVICES	1,150,581
034032002300602	CLEANING & FUMIGATION SERVICES	1,725,872
034032002300603	OFFICE ACCOMMODATION RENT	5,033,793
034032002300604	RESIDENTIAL ACCOMMODATION RENT	5,752,907
034032002300605	SECURITY VOTE (INCLUDING OPERATIONS)	719,113
034032002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	869,198
034032002350702	INFORMATION TECHNOLOGY CONSULTING	260,760
034032002350703	LEGAL SERVICES	173,840
034032002350799	OTHER PROFESSIONAL SERVICES	434,599
034032002400800	FINANCIAL - GENERAL	4,345,992
034032002400801	BANK CHARGES	1,738,397
034032002400803	INSURANCE CHARGES / PREMIUM	2,607,595
034032002450901	FUEL & LUBRICANTS - GENERAL	2,891,892
034032002450901	MOTOR VEHICLE FUEL COST	867,568
034032002450905	GENERATOR FUEL COST	578,378
034032002450906	COOKING GAS/FUEL COST	578,378
034032002450999	OTHER FUEL COST	867,568
034032002501000	MISCELLANEOUS	51,292,084
034032002501001	REFRESHMENT & MEALS	2,021,647
034032002501004	MEDICAL EXPENDITURE	7,822,786
034032002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,447,652
034032004001201	GRANTS & CONTRIBUTION - GENERAL	1,345,533
034032004001203	GRANTS TO GOVT. OWNED COMPANIES ¹	538,213
034032004001205	SCHOLARSHIP AWARD / GRANT ¹	807,320
0340325	LOME	
	TOTAL ALLOCATION:	138,730,948
Classification No.	EXPENDITURE ITEMS	
034032501100011	TOTAL PERSONNEL COST	50,981,675
034032502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,749,273
034032502050111	TRAVELS & TRANSPORT - GENERAL	6,208,588
034032502050111	LOCAL TRAVELS & TRANSPORT ¹	4,156,451
034032502050112	INTERNATIONAL TRAVELS & TRANSPORT ¹	2,052,137
034032502100201	UTILITIES - GENERAL	7,361,181
034032502100201	ELECTRICITY CHARGES	2,208,354
034032502100202	TELEPHONE CHARGES	3,312,531

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034032502100205	WATER RATES	736,118
034032502100299	OTHER UTILITY CHARGES	1,104,177
034032502150301	MATERIALS & SUPPLIES - GENERAL	1,396,734
034032502150301	OFFICE MATERIALS & SUPPLIES	419,020
034032502150302	LIBRARY BOOKS & PERIODICALS	139,673
034032502150303	COMPUTER MATERIALS & SUPPLIES	209,510
034032502150304	PRINTING OF NON SECURITY DOCUMENTS	139,673
034032502150305	PRINTING OF SECURITY DOCUMENTS	209,510
034032502150399	OTHER MATERIALS & SUPPLIES	279,347
034032502200401	MAINTENANCE SERVICES - GENERAL	3,639,592
034032502200401	MAINTENANCE OF MOTOR VEHICLES	1,091,878
034032502200405	MAINTENANCE OF OFFICE FURNITURE	363,959
034032502200406	MAINTENANCE OF BUILDING - OFFICE	727,918
034032502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	727,918
034032502200409	MAINTENANCE OF OFFICE EQUIPMENTS	545,939
034032502200411	MAINTENANCE OF PLANTS/GENERATOR	181,980
034032502300601	OTHER SERVICES - GENERAL	10,380,375
034032502300601	SECURITY SERVICES	830,430
034032502300602	CLEANING & FUMIGATION SERVICES	1,245,645
034032502300603	OFFICE ACCOMMODATION RENT	3,633,131
034032502300604	RESIDENTIAL ACCOMMODATION RENT	4,152,150
034032502300605	SECURITY VOTE (INCLUDING OPERATIONS)	519,019
034032502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	654,718
034032502350702	INFORMATION TECHNOLOGY CONSULTING	196,415
034032502350703	LEGAL SERVICES	130,944
034032502350799	OTHER PROFESSIONAL SERVICES	327,359
034032502400800	FINANCIAL - GENERAL	3,273,591
034032502400801	BANK CHARGES	1,309,436
034032502400803	INSURANCE CHARGES / PREMIUM	1,964,155
034032502450901	FUEL & LUBRICANTS - GENERAL	2,178,299
034032502450901	MOTOR VEHICLE FUEL COST	653,490
034032502450905	GENERATOR FUEL COST	435,660
034032502450906	COOKING GAS/FUEL COST	435,660
034032502450999	OTHER FUEL COST	653,490
034032502501000	MISCELLANEOUS	51,642,680
034032502501001	REFRESHMENT & MEALS	1,522,793
034032502501004	MEDICAL EXPENDITURE	5,892,464
034032502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,227,424
034032504001201	GRANTS & CONTRIBUTION - GENERAL	1,013,514
034032504001203	GRANTS TO GOVT. OWNED COMPANIES	405,406
034032504001205	SCHOLARSHIP AWARD / GRANT	608,109
0340330	LONDON	
	TOTAL ALLOCATION:	663,845,089
Classification No.	EXPENDITURE ITEMS	
034033001100011	TOTAL PERSONNEL COST	353,567,194
034033002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	310,277,895
034033002050111	TRAVELS & TRANSPORT - GENERAL	59,656,660
034033002050111	LOCAL TRAVELS & TRANSPORT	38,742,242
034033002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,914,418
034033002100201	UTILITIES - GENERAL	46,323,790
034033002100201	ELECTRICITY CHARGES	13,897,137
034033002100202	TELEPHONE CHARGES	20,845,706
034033002100205	WATER RATES	4,632,379
034033002100299	OTHER UTILITY CHARGES	6,948,569

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034033002150301	MATERIALS & SUPPLIES - GENERAL	9,754,134
034033002150301	OFFICE MATERIALS & SUPPLIES	2,636,887
034033002150302	LIBRARY BOOKS & PERIODICALS	878,962
034033002150303	COMPUTER MATERIALS & SUPPLIES	1,318,443
034033002150304	PRINTING OF NON SECURITY DOCUMENTS	1,843,474
034033002150305	PRINTING OF SECURITY DOCUMENTS	1,318,443
034033002150399	OTHER MATERIALS & SUPPLIES	1,757,924
034033002200401	MAINTENANCE SERVICES - GENERAL	23,065,865
034033002200401	MAINTENANCE OF MOTOR VEHICLES	5,344,760
034033002200405	MAINTENANCE OF OFFICE FURNITURE	731,587
034033002200406	MAINTENANCE OF BUILDING - OFFICE	4,613,173
034033002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,913,173
034033002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,097,380
034033002200411	MAINTENANCE OF PLANTS/GENERATOR	365,793
034033002300601	OTHER SERVICES - GENERAL	80,006,542
034033002300601	SECURITY SERVICES	6,094,975
034033002300602	CLEANING & FUMIGATION SERVICES	9,142,462
034033002300603	OFFICE ACCOMMODATION RENT	30,484,873
034033002300604	RESIDENTIAL ACCOMMODATION RENT	30,474,873
034033002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,809,359
034033002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,120,131
034033002350702	INFORMATION TECHNOLOGY CONSULTING	1,236,039
034033002350703	LEGAL SERVICES	824,026
034033002350799	OTHER PROFESSIONAL SERVICES	2,060,065
034033002400800	FINANCIAL - GENERAL	20,600,654
034033002400801	BANK CHARGES	8,240,262
034033002400803	INSURANCE CHARGES / PREMIUM	12,360,393
034033002450901	FUEL & LUBRICANTS - GENERAL	13,708,002
034033002450901	MOTOR VEHICLE FUEL COST	4,112,401
034033002450905	GENERATOR FUEL COST	2,741,600
034033002450906	COOKING GAS/FUEL COST	2,741,600
034033002450999	OTHER FUEL COST	4,112,401
034033002501000	MISCELLANEOUS	46,664,087
034033002501001	REFRESHMENT & MEALS	9,582,909
034033002501004	MEDICAL EXPENDITURE	37,081,178
034033004001201	GRANTS & CONTRIBUTION - GENERAL	6,378,029
034033004001203	GRANTS TO GOVT. OWNED COMPANIES	2,551,212
034033004001205	SCHOLARSHIP AWARD / GRANT	3,826,817
0340335	LUANDA	
	TOTAL ALLOCATION:	148,005,692
Classification No.	EXPENDITURE ITEMS	
034033501100011	TOTAL PERSONNEL COST	59,489,245
034033502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,436,447
034033502050111	TRAVELS & TRANSPORT - GENERAL	8,389,804
034033502050111	LOCAL TRAVELS & TRANSPORT	5,542,402
034033502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,847,402
034033502100201	UTILITIES - GENERAL	9,214,099
034033502100201	ELECTRICITY CHARGES	3,064,154
034033502100202	TELEPHONE CHARGES	3,596,484
034033502100205	WATER RATES	1,021,385
034033502100299	OTHER UTILITY CHARGES	1,532,077
034033502150301	MATERIALS & SUPPLIES - GENERAL	1,938,007
034033502150301	OFFICE MATERIALS & SUPPLIES	581,402
034033502150302	LIBRARY BOOKS & PERIODICALS	193,801

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034033502150303	COMPUTER MATERIALS & SUPPLIES	290,701
034033502150304	PRINTING OF NON SECURITY DOCUMENTS	193,801
034033502150305	PRINTING OF SECURITY DOCUMENTS	290,701
034033502150399	OTHER MATERIALS & SUPPLIES	387,601
034033502200401	MAINTENANCE SERVICES - GENERAL	3,389,441
034033502200401	MAINTENANCE OF MOTOR VEHICLES	1,070,350
034033502200405	MAINTENANCE OF OFFICE FURNITURE	356,783
034033502200406	MAINTENANCE OF BUILDING - OFFICE	713,567
034033502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	713,567
034033502200409	MAINTENANCE OF OFFICE EQUIPMENTS	535,175
034033502200411	MAINTENANCE OF PLANTS/GENERATOR	
034033502300601	OTHER SERVICES - GENERAL	11,319,559
034033502300601	SECURITY SERVICES	905,565
034033502300602	CLEANING & FUMIGATION SERVICES	1,358,347
034033502300603	OFFICE ACCOMMODATION RENT	3,961,846
034033502300604	RESIDENTIAL ACCOMMODATION RENT	4,527,824
034033502300605	SECURITY VOTE (INCLUDING OPERATIONS)	565,978
034033502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	908,440
034033502350702	INFORMATION TECHNOLOGY CONSULTING	272,532
034033502350703	LEGAL SERVICES	181,688
034033502350799	OTHER PROFESSIONAL SERVICES	454,220
034033502400800	FINANCIAL - GENERAL	4,542,200
034033502400801	BANK CHARGES	1,816,880
034033502400803	INSURANCE CHARGES / PREMIUM	2,725,320
034033502450901	FUEL & LUBRICANTS - GENERAL	3,022,452
034033502450901	MOTOR VEHICLE FUEL COST	906,736
034033502450905	GENERATOR FUEL COST	604,490
034033502450906	COOKING GAS/FUEL COST	604,490
034033502450999	OTHER FUEL COST	906,736
034033502501000	MISCELLANEOUS	39,306,165
034033502501001	REFRESHMENT & MEALS	2,112,918
034033502501004	MEDICAL EXPENDITURE	8,175,960
034033502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,017,288
034033504001201	GRANTS & CONTRIBUTION - GENERAL	1,406,280
034033504001203	GRANTS TO GOVT. OWNED COMPANIES	562,512
034033504001205	SCHOLARSHIP AWARD / GRANT	843,768
	TOTAL CAPITAL PROJECT	5,080,000
	Purchase of Utility Vehicle	5,080,000
0340340	LUSAKA	
	TOTAL ALLOCATION:	149,093,070
Classification No.	EXPENDITURE ITEMS	
034034001100011	TOTAL PERSONNEL COST	49,149,503
034034002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,543,567
034034002050111	TRAVELS & TRANSPORT - GENERAL	6,676,619
034034002050111	LOCAL TRAVELS & TRANSPORT	4,507,407
034034002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,169,212
034034002100201	UTILITIES - GENERAL	10,504,524
034034002100201	ELECTRICITY CHARGES	2,334,339
034034002100202	TELEPHONE CHARGES	3,501,508
034034002100205	WATER RATES	3,501,508
034034002100299	OTHER UTILITY CHARGES	1,167,169
034034002150301	MATERIALS & SUPPLIES - GENERAL	1,402,595
034034002150301	OFFICE MATERIALS & SUPPLIES	442,925
034034002150302	LIBRARY BOOKS & PERIODICALS	147,642

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034034002150303	COMPUTER MATERIALS & SUPPLIES	221,462
034034002150304	PRINTING OF NON SECURITY DOCUMENTS	147,642
034034002150305	PRINTING OF SECURITY DOCUMENTS	147,642
034034002150399	OTHER MATERIALS & SUPPLIES	295,283
034034002200401	MAINTENANCE SERVICES - GENERAL	6,794,755
034034002200401	MAINTENANCE OF MOTOR VEHICLES	2,038,426
034034002200405	MAINTENANCE OF OFFICE FURNITURE	679,475
034034002200406	MAINTENANCE OF BUILDING - OFFICE	1,358,951
034034002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,358,951
034034002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,019,213
034034002200411	MAINTENANCE OF PLANTS/GENERATOR	339,738
034034002300601	OTHER SERVICES - GENERAL	3,645,735
034034002300601	SECURITY SERVICES	291,659
034034002300602	CLEANING & FUMIGATION SERVICES	437,488
034034002300603	OFFICE ACCOMMODATION RENT	1,276,007
034034002300604	RESIDENTIAL ACCOMMODATION RENT	1,458,294
034034002300605	SECURITY VOTE (INCLUDING OPERATIONS)	182,287
034034002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	692,069
034034002350702	INFORMATION TECHNOLOGY CONSULTING	207,621
034034002350703	LEGAL SERVICES	138,414
034034002350799	OTHER PROFESSIONAL SERVICES	346,035
034034002400800	FINANCIAL - GENERAL	3,460,346
034034002400801	BANK CHARGES	1,384,138
034034002400803	INSURANCE CHARGES / PREMIUM	2,076,208
034034002450901	FUEL & LUBRICANTS - GENERAL	2,302,569
034034002450901	MOTOR VEHICLE FUEL COST	690,771
034034002450905	GENERATOR FUEL COST	460,514
034034002450906	COOKING GAS/FUEL COST	460,514
034034002450999	OTHER FUEL COST	690,771
034034002501000	MISCELLANEOUS	37,993,020
034034002501001	REFRESHMENT & MEALS	1,609,667
034034002501004	MEDICAL EXPENDITURE	6,228,623
034034002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,154,730
034034004001201	GRANTS & CONTRIBUTION - GENERAL	1,071,334
034034004001203	GRANTS TO GOVT. OWNED COMPANIES	428,534
034034004001205	SCHOLARSHIP AWARD / GRANT	642,801
	TOTAL CAPITAL PROJECT	25,400,000
	RENOVATION OF CHANCERY AND STAFF QUARTER	25,400,000
0340345	MADRID	
	TOTAL ALLOCATION:	312,441,216
Classification No.	EXPENDITURE ITEMS	
034034501100011	TOTAL PERSONNEL COST	87,154,699
034034502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	130,036,517
034034502050111	TRAVELS & TRANSPORT - GENERAL	11,887,074
034034502050111	LOCAL TRAVELS & TRANSPORT	8,165,111
034034502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,721,963
034034502100201	UTILITIES - GENERAL	11,850,963
034034502100201	ELECTRICITY CHARGES	4,005,289
034034502100202	TELEPHONE CHARGES	4,507,933
034034502100205	WATER RATES	1,335,096
034034502100299	OTHER UTILITY CHARGES	2,002,644
034034502150301	MATERIALS & SUPPLIES - GENERAL	2,533,254
034034502150301	OFFICE MATERIALS & SUPPLIES	759,976
034034502150302	LIBRARY BOOKS & PERIODICALS	253,325

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034034502150303	COMPUTER MATERIALS & SUPPLIES	379,988
034034502150304	PRINTING OF NON SECURITY DOCUMENTS	253,325
034034502150305	PRINTING OF SECURITY DOCUMENTS	379,988
034034502150399	OTHER MATERIALS & SUPPLIES	506,651
034034502200401	MAINTENANCE SERVICES - GENERAL	4,406,029
034034502200401	MAINTENANCE OF MOTOR VEHICLES	1,291,809
034034502200405	MAINTENANCE OF OFFICE FURNITURE	430,603
034034502200406	MAINTENANCE OF BUILDING - OFFICE	961,206
034034502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	861,206
034034502200409	MAINTENANCE OF OFFICE EQUIPMENTS	645,904
034034502200411	MAINTENANCE OF PLANTS/GENERATOR	215,301
034034502300601	OTHER SERVICES - GENERAL	32,344,609
034034502300601	SECURITY SERVICES	2,747,569
034034502300602	CLEANING & FUMIGATION SERVICES	2,121,353
034034502300603	OFFICE ACCOMMODATION RENT	12,020,613
034034502300604	RESIDENTIAL ACCOMMODATION RENT	13,737,844
034034502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,717,230
034034502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,187,461
034034502350702	INFORMATION TECHNOLOGY CONSULTING	356,238
034034502350703	LEGAL SERVICES	237,492
034034502350799	OTHER PROFESSIONAL SERVICES	593,731
034034502400800	FINANCIAL - GENERAL	5,937,307
034034502400801	BANK CHARGES	2,374,923
034034502400803	INSURANCE CHARGES / PREMIUM	3,562,384
034034502450901	FUEL & LUBRICANTS - GENERAL	3,950,778
034034502450901	MOTOR VEHICLE FUEL COST	1,185,234
034034502450905	GENERATOR FUEL COST	790,156
034034502450906	COOKING GAS/FUEL COST	790,156
034034502450999	OTHER FUEL COST	1,185,234
034034502501000	MISCELLANEOUS	54,100,832
034034502501001	REFRESHMENT & MEALS	2,761,887
034034502501004	MEDICAL EXPENDITURE	10,687,153
034034502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,651,793
034034504001201	GRANTS & CONTRIBUTION - GENERAL	1,838,209
034034504001203	GRANTS TO GOVT. OWNED COMPANIES	735,284
034034504001205	SCHOLARSHIP AWARD / GRANT	1,102,926
	TOTAL CAPITAL PROJECT	95,250,000
	RENOVATION AND UPGRADING OF AIRCONDITIONING, HEATING AND ELECTRICITY SUPPLY SYSTEM	95,250,000
0340350	MALABO	
	TOTAL ALLOCATION:	221,993,106
Classification No.	EXPENDITURE ITEMS	
034035001100011	TOTAL PERSONNEL COST	51,752,310
034035002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,240,796
034035002050111	TRAVELS & TRANSPORT - GENERAL	7,252,611
034035002050111	LOCAL TRAVELS & TRANSPORT	4,939,408
034035002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,313,203
034035002100201	UTILITIES - GENERAL	8,297,634
034035002100201	ELECTRICITY CHARGES	2,489,290
034035002100202	TELEPHONE CHARGES	3,733,935
034035002100205	WATER RATES	829,763
034035002100299	OTHER UTILITY CHARGES	1,244,645
034035002150301	MATERIALS & SUPPLIES - GENERAL	1,495,698
034035002150301	OFFICE MATERIALS & SUPPLIES	472,326

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034035002150302	LIBRARY BOOKS & PERIODICALS	157,442
034035002150303	COMPUTER MATERIALS & SUPPLIES	236,163
034035002150304	PRINTING OF NON SECURITY DOCUMENTS	157,442
034035002150305	PRINTING OF SECURITY DOCUMENTS	157,442
034035002150399	OTHER MATERIALS & SUPPLIES	314,884
034035002200401	MAINTENANCE SERVICES - GENERAL	4,416,892
034035002200401	MAINTENANCE OF MOTOR VEHICLES	1,325,067
034035002200405	MAINTENANCE OF OFFICE FURNITURE	441,689
034035002200406	MAINTENANCE OF BUILDING - OFFICE	883,378
034035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	883,378
034035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	662,534
034035002200411	MAINTENANCE OF PLANTS/GENERATOR	220,845
034035002300601	OTHER SERVICES - GENERAL	19,536,682
034035002300601	SECURITY SERVICES	1,562,935
034035002300602	CLEANING & FUMIGATION SERVICES	2,344,402
034035002300603	OFFICE ACCOMMODATION RENT	6,837,839
034035002300604	RESIDENTIAL ACCOMMODATION RENT	7,814,673
034035002300605	SECURITY VOTE (INCLUDING OPERATIONS)	976,834
034035002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	738,008
034035002350702	INFORMATION TECHNOLOGY CONSULTING	221,402
034035002350703	LEGAL SERVICES	147,602
034035002350799	OTHER PROFESSIONAL SERVICES	369,004
034035002400800	FINANCIAL - GENERAL	3,690,041
034035002400801	BANK CHARGES	1,476,016
034035002400803	INSURANCE CHARGES / PREMIUM	2,214,025
034035002450901	FUEL & LUBRICANTS - GENERAL	2,455,412
034035002450901	MOTOR VEHICLE FUEL COST	736,624
034035002450905	GENERATOR FUEL COST	491,082
034035002450906	COOKING GAS/FUEL COST	491,082
034035002450999	OTHER FUEL COST	736,624
034035002501000	MISCELLANEOUS	37,215,370
034035002501001	REFRESHMENT & MEALS	1,716,515
034035002501004	MEDICAL EXPENDITURE	6,642,074
034035002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,856,781
034035004001201	GRANTS & CONTRIBUTION - GENERAL	1,142,449
034035004001203	GRANTS TO GOVT. OWNED COMPANIES	456,979
034035004001205	SCHOLARSHIP AWARD / GRANT	685,469
	TOTAL CAPITAL PROJECT	84,000,000
	Completion of Furnishing of the Chancery and Residence	84,000,000
0340355	MANILLA	
	TOTAL ALLOCATION:	167,365,359
Classification No.	EXPENDITURE ITEMS	
034035501100011	TOTAL PERSONNEL COST	56,799,607
034035502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,565,752
034035502050111	TRAVELS & TRANSPORT - GENERAL	10,299,263
034035502050111	LOCAL TRAVELS & TRANSPORT	6,599,447
034035502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,699,816
034035502100201	UTILITIES - GENERAL	7,890,906
034035502100201	ELECTRICITY CHARGES	2,367,272
034035502100202	TELEPHONE CHARGES	3,550,908
034035502100205	WATER RATES	789,091
034035502100299	OTHER UTILITY CHARGES	1,183,636
034035502150301	MATERIALS & SUPPLIES - GENERAL	1,497,245
034035502150301	OFFICE MATERIALS & SUPPLIES	449,174

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034035502150302	LIBRARY BOOKS & PERIODICALS	149,725
034035502150303	COMPUTER MATERIALS & SUPPLIES	224,587
034035502150304	PRINTING OF NON SECURITY DOCUMENTS	149,725
034035502150305	PRINTING OF SECURITY DOCUMENTS	224,587
034035502150399	OTHER MATERIALS & SUPPLIES	299,449
034035502200401	MAINTENANCE SERVICES - GENERAL	9,248,045
034035502200401	MAINTENANCE OF MOTOR VEHICLES	1,356,788
034035502200405	MAINTENANCE OF OFFICE FURNITURE	452,263
034035502200406	MAINTENANCE OF BUILDING - OFFICE	2,904,526
034035502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,904,526
034035502200409	MAINTENANCE OF OFFICE EQUIPMENTS	678,394
034035502200411	MAINTENANCE OF PLANTS/GENERATOR	951,548
034035502300601	OTHER SERVICES - GENERAL	21,951,368
034035502300601	SECURITY SERVICES	1,756,109
034035502300602	CLEANING & FUMIGATION SERVICES	2,634,164
034035502300603	OFFICE ACCOMMODATION RENT	7,682,979
034035502300604	RESIDENTIAL ACCOMMODATION RENT	8,780,547
034035502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,097,568
034035502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	701,833
034035502350702	INFORMATION TECHNOLOGY CONSULTING	210,550
034035502350703	LEGAL SERVICES	140,367
034035502350799	OTHER PROFESSIONAL SERVICES	350,917
034035502400800	FINANCIAL - GENERAL	3,509,165
034035502400801	BANK CHARGES	1,403,666
034035502400803	INSURANCE CHARGES / PREMIUM	2,105,499
034035502450901	FUEL & LUBRICANTS - GENERAL	2,335,054
034035502450901	MOTOR VEHICLE FUEL COST	700,516
034035502450905	GENERATOR FUEL COST	467,011
034035502450906	COOKING GAS/FUEL COST	467,011
034035502450999	OTHER FUEL COST	700,516
034035502501000	MISCELLANEOUS	51,394,555
034035502501001	REFRESHMENT & MEALS	1,632,376
034035502501004	MEDICAL EXPENDITURE	6,316,497
034035502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,445,682
034035504001201	GRANTS & CONTRIBUTION - GENERAL	1,738,318
034035504001203	GRANTS TO GOVT. OWNED COMPANIES	1,086,449
034035504001205	SCHOLARSHIP AWARD / GRANT	651,869
0340360	MAPUTO	
	TOTAL ALLOCATION:	148,374,462
Classification No.	EXPENDITURE ITEMS	
034036001100011	TOTAL PERSONNEL COST	53,531,389
034036002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,843,073
034036002050111	TRAVELS & TRANSPORT - GENERAL	8,268,160
034036002050111	LOCAL TRAVELS & TRANSPORT	5,701,120
034036002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,567,040
034036002100201	UTILITIES - GENERAL	9,208,168
034036002100201	ELECTRICITY CHARGES	2,762,450
034036002100202	TELEPHONE CHARGES	4,143,676
034036002100205	WATER RATES	920,817
034036002100299	OTHER UTILITY CHARGES	1,381,225
034036002150301	MATERIALS & SUPPLIES - GENERAL	1,747,187
034036002150301	OFFICE MATERIALS & SUPPLIES	524,156
034036002150302	LIBRARY BOOKS & PERIODICALS	174,719
034036002150303	COMPUTER MATERIALS & SUPPLIES	262,078

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034036002150304	PRINTING OF NON SECURITY DOCUMENTS	174,719
034036002150305	PRINTING OF SECURITY DOCUMENTS	262,078
034036002150399	OTHER MATERIALS & SUPPLIES	349,437
034036002200401	MAINTENANCE SERVICES - GENERAL	4,367,410
034036002200401	MAINTENANCE OF MOTOR VEHICLES	1,310,223
034036002200405	MAINTENANCE OF OFFICE FURNITURE	436,741
034036002200406	MAINTENANCE OF BUILDING - OFFICE	873,482
034036002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	873,482
034036002200409	MAINTENANCE OF OFFICE EQUIPMENTS	655,111
034036002200411	MAINTENANCE OF PLANTS/GENERATOR	218,370
034036002300601	OTHER SERVICES - GENERAL	14,648,271
034036002300601	SECURITY SERVICES	1,171,862
034036002300602	CLEANING & FUMIGATION SERVICES	1,757,793
034036002300603	OFFICE ACCOMMODATION RENT	5,126,895
034036002300604	RESIDENTIAL ACCOMMODATION RENT	5,859,308
034036002300605	SECURITY VOTE (INCLUDING OPERATIONS)	732,414
034036002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	818,993
034036002350702	INFORMATION TECHNOLOGY CONSULTING	245,698
034036002350703	LEGAL SERVICES	163,799
034036002350799	OTHER PROFESSIONAL SERVICES	409,496
034036002400800	FINANCIAL - GENERAL	4,094,965
034036002400801	BANK CHARGES	1,637,986
034036002400803	INSURANCE CHARGES / PREMIUM	2,456,979
034036002450901	FUEL & LUBRICANTS - GENERAL	2,724,854
034036002450901	MOTOR VEHICLE FUEL COST	817,456
034036002450905	GENERATOR FUEL COST	544,971
034036002450906	COOKING GAS/FUEL COST	544,971
034036002450999	OTHER FUEL COST	817,456
034036002501000	MISCELLANEOUS	47,697,251
034036002501001	REFRESHMENT & MEALS	1,904,875
034036002501004	MEDICAL EXPENDITURE	4,628,788
034036002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,163,588
034036004001201	GRANTS & CONTRIBUTION - GENERAL	1,267,814
034036004001203	GRANTS TO GOVT. OWNED COMPANIES	507,126
034036004001205	SCHOLARSHIP AWARD / GRANT	760,689
0340365	MEXICO CITY	
	TOTAL ALLOCATION:	184,789,488
Classification No.	EXPENDITURE ITEMS	
034036501100011	TOTAL PERSONNEL COST	58,907,319
034036502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,882,169
034036502050111	TRAVELS & TRANSPORT - GENERAL	8,128,029
034036502050111	LOCAL TRAVELS & TRANSPORT	6,096,022
034036502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,032,007
034036502100201	UTILITIES - GENERAL	7,288,965
034036502100201	ELECTRICITY CHARGES	2,186,689
034036502100202	TELEPHONE CHARGES	3,280,034
034036502100205	WATER RATES	728,896
034036502100299	OTHER UTILITY CHARGES	1,093,345
034036502150301	MATERIALS & SUPPLIES - GENERAL	1,383,031
034036502150301	OFFICE MATERIALS & SUPPLIES	414,909
034036502150302	LIBRARY BOOKS & PERIODICALS	138,303
034036502150303	COMPUTER MATERIALS & SUPPLIES	207,455
034036502150304	PRINTING OF NON SECURITY DOCUMENTS	138,303
034036502150305	PRINTING OF SECURITY DOCUMENTS	207,455

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034036502150399	OTHER MATERIALS & SUPPLIES	276,606
034036502200401	MAINTENANCE SERVICES - GENERAL	4,519,458
034036502200401	MAINTENANCE OF MOTOR VEHICLES	1,355,838
034036502200405	MAINTENANCE OF OFFICE FURNITURE	451,946
034036502200406	MAINTENANCE OF BUILDING - OFFICE	903,892
034036502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	903,892
034036502200409	MAINTENANCE OF OFFICE EQUIPMENTS	677,919
034036502200411	MAINTENANCE OF PLANTS/GENERATOR	225,973
034036502300601	OTHER SERVICES - GENERAL	57,865,807
034036502300601	SECURITY SERVICES	4,109,844
034036502300602	CLEANING & FUMIGATION SERVICES	2,663,480
034036502300603	OFFICE ACCOMMODATION RENT	22,352,961
034036502300604	RESIDENTIAL ACCOMMODATION RENT	25,546,242
034036502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,193,280
034036502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	648,295
034036502350702	INFORMATION TECHNOLOGY CONSULTING	194,489
034036502350703	LEGAL SERVICES	129,659
034036502350799	OTHER PROFESSIONAL SERVICES	324,148
034036502400800	FINANCIAL - GENERAL	3,241,476
034036502400801	BANK CHARGES	1,296,590
034036502400803	INSURANCE CHARGES / PREMIUM	1,944,885
034036502450901	FUEL & LUBRICANTS - GENERAL	2,156,929
034036502450901	MOTOR VEHICLE FUEL COST	647,079
034036502450905	GENERATOR FUEL COST	431,386
034036502450906	COOKING GAS/FUEL COST	431,386
034036502450999	OTHER FUEL COST	647,079
034036502501000	MISCELLANEOUS	39,646,606
034036502501001	REFRESHMENT & MEALS	1,507,853
034036502501004	MEDICAL EXPENDITURE	5,834,656
034036502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,304,096
034036504001201	GRANTS & CONTRIBUTION - GENERAL	1,003,571
034036504001203	GRANTS TO GOVT. OWNED COMPANIES	401,429
034036504001205	SCHOLARSHIP AWARD / GRANT	602,143
0340055	MORONVIA	
	TOTAL ALLOCATION:	151,765,135
Classification No.	EXPENDITURE ITEMS	
034005501100011	TOTAL PERSONNEL COST	54,897,117
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,868,018
034005502050111	TRAVELS & TRANSPORT - GENERAL	8,341,002
034005502050111	LOCAL TRAVELS & TRANSPORT	5,755,744
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,585,258
034005502100201	UTILITIES - GENERAL	8,273,717
034005502100201	ELECTRICITY CHARGES	2,782,055
034005502100202	TELEPHONE CHARGES	3,173,283
034005502100205	WATER RATES	927,352
034005502100299	OTHER UTILITY CHARGES	1,391,028
034005502150301	MATERIALS & SUPPLIES - GENERAL	1,759,586
034005502200401	OFFICE MATERIALS & SUPPLIES	527,876
034005502300601	LIBRARY BOOKS & PERIODICALS	175,959
034005502350701	COMPUTER MATERIALS & SUPPLIES	263,938
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	175,959
034005502450901	PRINTING OF SECURITY DOCUMENTS	263,938
034005502150399	OTHER MATERIALS & SUPPLIES	351,917
034005502200401	MAINTENANCE SERVICES - GENERAL	4,397,603

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,319,281
034005502200405	MAINTENANCE OF OFFICE FURNITURE	439,760
034005502200406	MAINTENANCE OF BUILDING - OFFICE	879,521
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	879,521
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	659,640
034005502200411	MAINTENANCE OF PLANTS/GENERATOR	219,880
034005502300601	OTHER SERVICES - GENERAL	15,838,450
034005502300601	SECURITY SERVICES	1,267,076
034005502300602	CLEANING & FUMIGATION SERVICES	1,900,614
034005502300603	OFFICE ACCOMMODATION RENT	5,543,458
034005502300604	RESIDENTIAL ACCOMMODATION RENT	6,335,380
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	791,923
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	824,805
034005502450901	INFORMATION TECHNOLOGY CONSULTING	247,442
034005502350703	LEGAL SERVICES	164,961
034005502350799	OTHER PROFESSIONAL SERVICES	412,403
034005502400801	FINANCIAL - GENERAL	4,124,026
034005502450901	BANK CHARGES	1,649,610
034005502400803	INSURANCE CHARGES / PREMIUM	2,474,416
034005502450901	FUEL & LUBRICANTS - GENERAL	2,744,192
034005502450901	MOTOR VEHICLE FUEL COST	823,258
034005502450905	GENERATOR FUEL COST	548,838
034005502450906	COOKING GAS/FUEL COST	548,838
034005502450999	OTHER FUEL COST	823,258
034005502501000	MISCELLANEOUS	49,287,823
034005502501001	REFRESHMENT & MEALS	1,918,394
034005502501004	MEDICAL EXPENDITURE	7,423,247
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,946,182
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,276,812
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	510,725
034005504001205	SCHOLARSHIP AWARD / GRANT	766,087
0340375	MOSCOW	
	TOTAL ALLOCATION:	406,818,070
Classification No.	EXPENDITURE ITEMS	
034037501100011	TOTAL PERSONNEL COST	121,941,207
034037502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	284,876,863
034037502050111	TRAVELS & TRANSPORT - GENERAL	12,047,692
034037502050111	LOCAL TRAVELS & TRANSPORT	8,035,846
034037502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,011,846
034037502100201	UTILITIES - GENERAL	14,390,799
034037502100201	ELECTRICITY CHARGES	4,317,240
034037502100202	TELEPHONE CHARGES	6,475,859
034037502100205	WATER RATES	1,439,080
034037502100299	OTHER UTILITY CHARGES	2,158,620
034037502150301	MATERIALS & SUPPLIES - GENERAL	2,730,555
034037502150301	OFFICE MATERIALS & SUPPLIES	819,167
034037502150302	LIBRARY BOOKS & PERIODICALS	273,056
034037502150303	COMPUTER MATERIALS & SUPPLIES	409,583
034037502150304	PRINTING OF NON SECURITY DOCUMENTS	273,056
034037502150305	PRINTING OF SECURITY DOCUMENTS	409,583
034037502150399	OTHER MATERIALS & SUPPLIES	546,111
034037502200401	MAINTENANCE SERVICES - GENERAL	4,565,970
034037502200401	MAINTENANCE OF MOTOR VEHICLES	1,369,791
034037502200405	MAINTENANCE OF OFFICE FURNITURE	456,597

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034037502200406	MAINTENANCE OF BUILDING - OFFICE	913,194
034037502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	913,194
034037502200409	MAINTENANCE OF OFFICE EQUIPMENTS	684,896
034037502200411	MAINTENANCE OF PLANTS/GENERATOR	228,299
034037502300601	OTHER SERVICES - GENERAL	158,537,682
034037502300601	SECURITY SERVICES	13,482,991
034037502300602	CLEANING & FUMIGATION SERVICES	10,224,786
034037502300603	OFFICE ACCOMMODATION RENT	58,988,084
034037502300604	RESIDENTIAL ACCOMMODATION RENT	67,414,953
034037502300605	SECURITY VOTE (INCLUDING OPERATIONS)	8,426,869
034037502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,279,946
034037502350702	INFORMATION TECHNOLOGY CONSULTING	383,984
034037502350703	LEGAL SERVICES	255,989
034037502350799	OTHER PROFESSIONAL SERVICES	639,973
034037502400800	FINANCIAL - GENERAL	6,399,732
034037502400801	BANK CHARGES	2,559,893
034037502400803	INSURANCE CHARGES / PREMIUM	3,839,839
034037502450901	FUEL & LUBRICANTS - GENERAL	4,258,484
034037502450901	MOTOR VEHICLE FUEL COST	1,277,545
034037502450905	GENERATOR FUEL COST	851,697
034037502450906	COOKING GAS/FUEL COST	851,697
034037502450999	OTHER FUEL COST	1,277,545
034037502501000	MISCELLANEOUS	78,684,624
034037502501001	REFRESHMENT & MEALS	2,976,995
034037502501004	MEDICAL EXPENDITURE	11,519,518
034037502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	64,188,110
034037504001200	GRANTS & CONTRIBUTION - GENERAL	1,981,378
034037504001203	GRANTS TO GOVT. OWNED COMPANIES	792,551
034037504001205	SCHOLARSHIP AWARD / GRANT	1,188,827
0340380	NAIROBI	
	TOTAL ALLOCATION:	161,941,536
Classification No.	EXPENDITURE ITEMS	
034038001100011	TOTAL PERSONNEL COST	69,955,546
034038002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,985,990
034038002050111	TRAVELS & TRANSPORT - GENERAL	8,986,984
034038002050111	LOCAL TRAVELS & TRANSPORT	6,240,238
034038002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,746,746
034038002100201	UTILITIES - GENERAL	8,851,521
034038002100201	ELECTRICITY CHARGES	2,955,836
034038002100202	TELEPHONE CHARGES	3,432,488
034038002100205	WATER RATES	985,279
034038002100299	OTHER UTILITY CHARGES	1,477,918
034038002150301	MATERIALS & SUPPLIES - GENERAL	1,869,499
034038002150301	OFFICE MATERIALS & SUPPLIES	560,850
034038002150302	LIBRARY BOOKS & PERIODICALS	186,950
034038002150303	COMPUTER MATERIALS & SUPPLIES	280,425
034038002150304	PRINTING OF NON SECURITY DOCUMENTS	186,950
034038002150305	PRINTING OF SECURITY DOCUMENTS	280,425
034038002150399	OTHER MATERIALS & SUPPLIES	373,900
034038002200401	MAINTENANCE SERVICES - GENERAL	6,371,246
034038002200401	MAINTENANCE OF MOTOR VEHICLES	1,911,374
034038002200405	MAINTENANCE OF OFFICE FURNITURE	637,125
034038002200406	MAINTENANCE OF BUILDING - OFFICE	1,274,249
034038002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,274,249

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034038002200409	MAINTENANCE OF OFFICE EQUIPMENTS	955,687
034038002200411	MAINTENANCE OF PLANTS/GENERATOR'	318,562
034038002300601	OTHER SERVICES - GENERAL	4,616,380
034038002300601	SECURITY SERVICES	369,310
034038002300602	CLEANING & FUMIGATION SERVICES	553,966
034038002300603	OFFICE ACCOMMODATION RENT	1,615,733
034038002300604	RESIDENTIAL ACCOMMODATION RENT	1,846,552
034038002300605	SECURITY VOTE (INCLUDING OPERATIONS)	230,819
034038002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	876,327
034038002350702	INFORMATION TECHNOLOGY CONSULTING	262,898
034038002350703	LEGAL SERVICES	175,265
034038002350799	OTHER PROFESSIONAL SERVICES	438,163
034038002400800	FINANCIAL - GENERAL	4,381,633
034038002400801	BANK CHARGES	1,752,653
034038002400803	INSURANCE CHARGES / PREMIUM	2,628,980
034038002450901	FUEL & LUBRICANTS - GENERAL	2,915,608
034038002450901	MOTOR VEHICLE FUEL COST	874,682
034038002450905	GENERATOR FUEL COST	583,122
034038002450906	COOKING GAS/FUEL COST	583,122
034038002450999	OTHER FUEL COST	874,682
034038002501000	MISCELLANEOUS	51,760,224
034038002501001	REFRESHMENT & MEALS	2,038,226
034038002501004	MEDICAL EXPENDITURE	7,886,940
034038002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,835,058
034038004001200	GRANTS & CONTRIBUTION - GENERAL	1,356,568
034038004001203	GRANTS TO GOVT. OWNED COMPANIES	542,627
034038004001205	SCHOLARSHIP AWARD / GRANT'	813,941
0340385	N'DJAMENA	
	TOTAL ALLOCATION:	176,933,147
Classification No.	EXPENDITURE ITEMS	
034038501100011	TOTAL PERSONNEL COST	61,080,761
034038502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,772,386
034038502050111	TRAVELS & TRANSPORT - GENERAL	10,521,723
034038502050111	LOCAL TRAVELS & TRANSPORT	7,891,292
034038502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,630,431
034038502100201	UTILITIES - GENERAL	9,435,555
034038502100201	ELECTRICITY CHARGES	2,830,667
034038502100202	TELEPHONE CHARGES	4,246,000
034038502100205	WATER RATES	943,556
034038502100299	OTHER UTILITY CHARGES	1,415,333
034038502150301	MATERIALS & SUPPLIES - GENERAL	1,790,332
034038502150301	OFFICE MATERIALS & SUPPLIES	537,100
034038502150302	LIBRARY BOOKS & PERIODICALS	179,033
034038502150303	COMPUTER MATERIALS & SUPPLIES	268,550
034038502150304	PRINTING OF NON SECURITY DOCUMENTS	179,033
034038502150305	PRINTING OF SECURITY DOCUMENTS	268,550
034038502150399	OTHER MATERIALS & SUPPLIES	358,066
034038502200401	MAINTENANCE SERVICES - GENERAL	4,346,855
034038502200401	MAINTENANCE OF MOTOR VEHICLES	1,304,056
034038502200405	MAINTENANCE OF OFFICE FURNITURE	434,685
034038502200406	MAINTENANCE OF BUILDING - OFFICE	869,371
034038502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	869,371
034038502200409	MAINTENANCE OF OFFICE EQUIPMENTS	652,028
034038502200411	MAINTENANCE OF PLANTS/GENERATOR'	217,343

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034038502300601	OTHER SERVICES - GENERAL	25,394,408
034038502300601	SECURITY SERVICES	2,031,553
034038502300602	CLEANING & FUMIGATION SERVICES	3,047,329
034038502300603	OFFICE ACCOMMODATION RENT	8,888,043
034038502300604	RESIDENTIAL ACCOMMODATION RENT	10,157,763
034038502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,269,720
034038502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	839,217
034038502350702	INFORMATION TECHNOLOGY CONSULTING	251,765
034038502350703	LEGAL SERVICES	167,843
034038502350799	OTHER PROFESSIONAL SERVICES	419,609
034038502400800	FINANCIAL - GENERAL	4,196,086
034038502400801	BANK CHARGES	1,678,434
034038502400803	INSURANCE CHARGES / PREMIUM	2,517,652
034038502450901	FUEL & LUBRICANTS - GENERAL	2,792,142
034038502450901	MOTOR VEHICLE FUEL COST	837,643
034038502450905	GENERATOR FUEL COST	558,428
034038502450906	COOKING GAS/FUEL COST	558,428
034038502450999	OTHER FUEL COST	837,643
034038502501000	MISCELLANEOUS	50,156,945
034038502501001	REFRESHMENT & MEALS	1,951,914
034038502501004	MEDICAL EXPENDITURE	7,552,955
034038502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,652,076
034038504001200	GRANTS & CONTRIBUTION - GENERAL	1,299,122
034038504001203	GRANTS TO GOVT. OWNED COMPANIES	519,649
034038504001205	SCHOLARSHIP AWARD / GRANTS	779,473
	TOTAL CAPITAL PROJECT	5,080,000
	PURCHASE OF UTILITY CAR	5,080,000
0340390	NEW DELHI	
	TOTAL ALLOCATION:	270,775,200
Classification No.	EXPENDITURE ITEMS	
034039001100011	TOTAL PERSONNEL COST	85,841,080
034039002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	184,934,120
034039002050111	TRAVELS & TRANSPORT - GENERAL	10,395,577
034039002050111	LOCAL TRAVELS & TRANSPORT	7,296,851
034039002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,098,726
034039002100201	UTILITIES - GENERAL	9,916,425
034039002100201	ELECTRICITY CHARGES	3,334,837
034039002100202	TELEPHONE CHARGES	3,802,556
034039002100205	WATER RATES	1,111,612
034039002100299	OTHER UTILITY CHARGES	1,667,419
034039002150301	MATERIALS & SUPPLIES - GENERAL	14,699,476
034039002150301	OFFICE MATERIALS & SUPPLIES	2,732,763
034039002150302	LIBRARY BOOKS & PERIODICALS	1,260,921
034039002150303	COMPUTER MATERIALS & SUPPLIES	3,466,381
034039002150304	PRINTING OF NON SECURITY DOCUMENTS	2,310,921
034039002150305	PRINTING OF SECURITY DOCUMENTS	2,416,381
034039002150308	UNIFORMS & OTHER CLOTHING	2,090,268
034039002150399	OTHER MATERIALS & SUPPLIES	421,842
034039002200401	MAINTENANCE SERVICES - GENERAL	15,164,515
034039002200401	MAINTENANCE OF MOTOR VEHICLES	3,409,189
034039002200405	MAINTENANCE OF OFFICE FURNITURE	1,786,948
034039002200406	MAINTENANCE OF BUILDING - OFFICE	2,972,793
034039002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,972,793
034039002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,704,594

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034039002200411	MAINTENANCE OF PLANTS/GENERATOR:	2,318,198
034039002300601	OTHER SERVICES - GENERAL	48,151,955
034039002300601	SECURITY SERVICES	2,196,996
034039002300602	CLEANING & FUMIGATION SERVICES	4,254,995
034039002300603	OFFICE ACCOMMODATION RENT	18,243,734
034039002300604	RESIDENTIAL ACCOMMODATION RENT	20,849,982
034039002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,606,248
034039002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	988,690
034039002350702	INFORMATION TECHNOLOGY CONSULTING	296,607
034039002350703	LEGAL SERVICES	197,738
034039002350799	OTHER PROFESSIONAL SERVICES	494,345
034039002400800	FINANCIAL - GENERAL	4,943,452
034039002400801	BANK CHARGES	1,977,381
034039002400803	INSURANCE CHARGES / PREMIUM	2,966,071
034039002450901	FUEL & LUBRICANTS - GENERAL	3,289,452
034039002450901	MOTOR VEHICLE FUEL COST	986,835
034039002450905	GENERATOR FUEL COST	657,890
034039002450906	COOKING GAS/FUEL COST	657,890
034039002450999	OTHER FUEL COST	986,835
034039002501000	MISCELLANEOUS	75,854,069
034039002501001	REFRESHMENT & MEALS	2,299,570
034039002501004	MEDICAL EXPENDITURE	8,898,214
034039002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	64,656,285
034039004001200	GRANTS & CONTRIBUTION - GENERAL	1,530,509
034039004001203	GRANTS TO GOVT. OWNED COMPANIES	612,203
034039004001205	SCHOLARSHIP AWARD / GRANT	918,305
0340395	NEW YORK (CG)	
	TOTAL ALLOCATION:	328,051,720
Classification No.	EXPENDITURE ITEMS	
034039501100011	TOTAL PERSONNEL COST	129,658,825
034039502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	198,392,895
034039502050111	TRAVELS & TRANSPORT - GENERAL	30,873,085
034039502050111	LOCAL TRAVELS & TRANSPORT	19,329,847
034039502050112	INTERNATIONAL TRAVELS & TRANSPORT	11,543,238
034039502100201	UTILITIES - GENERAL	23,112,544
034039502100201	ELECTRICITY CHARGES	6,933,763
034039502100202	TELEPHONE CHARGES	10,400,645
034039502100205	WATER RATES	2,311,254
034039502100299	OTHER UTILITY CHARGES	3,466,882
034039502150301	MATERIALS & SUPPLIES - GENERAL	15,154,724
034039502150301	OFFICE MATERIALS & SUPPLIES	2,732,763
034039502150302	LIBRARY BOOKS & PERIODICALS	1,260,921
034039502150303	COMPUTER MATERIALS & SUPPLIES	3,466,381
034039502150304	PRINTING OF NON SECURITY DOCUMENTS	2,310,921
034039502150305	PRINTING OF SECURITY DOCUMENTS	2,416,381
034039502150308	UNIFORMS & OTHER CLOTHING	2,090,268
034039502150399	OTHER MATERIALS & SUPPLIES	877,089
034039502200401	MAINTENANCE SERVICES - GENERAL	31,002,730
034039502200401	MAINTENANCE OF MOTOR VEHICLES	1,382,636
034039502200405	MAINTENANCE OF OFFICE FURNITURE	1,486,396
034039502200406	MAINTENANCE OF BUILDING - OFFICE	8,222,793
034039502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	12,172,790
034039502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,715,323
034039502200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,704,594

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034039502200411	MAINTENANCE OF PLANTS/GENERATOR:	2,318,198
034039502300601	OTHER SERVICES - GENERAL	52,763,344
034039502300601	SECURITY SERVICES	4,125,041
034039502300602	CLEANING & FUMIGATION SERVICES	6,187,562
034039502300603	OFFICE ACCOMMODATION RENT	19,247,385
034039502300604	RESIDENTIAL ACCOMMODATION RENT	20,625,206
034039502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,578,151
034039502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,055,676
034039502350702	INFORMATION TECHNOLOGY CONSULTING	616,703
034039502350703	LEGAL SERVICES	411,135
034039502350799	OTHER PROFESSIONAL SERVICES	1,027,838
034039502400800	FINANCIAL - GENERAL	10,278,380
034039502400801	BANK CHARGES	4,111,352
034039502400803	INSURANCE CHARGES / PREMIUM	6,167,028
034039502450901	FUEL & LUBRICANTS - GENERAL	6,839,397
034039502450901	MOTOR VEHICLE FUEL COST	2,051,819
034039502450905	GENERATOR FUEL COST	1,367,879
034039502450906	COOKING GAS/FUEL COST	1,367,879
034039502450999	OTHER FUEL COST	2,051,819
034039502501000	MISCELLANEOUS	23,282,329
034039502501001	REFRESHMENT & MEALS	4,781,245
034039502501004	MEDICAL EXPENDITURE	18,501,084
034039504001200	GRANTS & CONTRIBUTION - GENERAL	3,030,685
034039504001203	GRANTS TO GOVT. OWNED COMPANIES	1,212,274
034039504001205	SCHOLARSHIP AWARD / GRANT	1,818,411
	TOTAL CAPITAL PROJECT	100,330,000
	NEW PROJECTS	100,330,000
	i. Replacement of Four (4) Utility Vehicles	17,145,000
	ii. Reinforcement and Installation of Security Systems at the Consul-General's Residence and the Chancery including Staff Residential Quarters	36,830,000
	iii. Renovation and Furnishing of Six (6) Govt. Owned Properties including Consul-General's Residence	46,355,000
0340400	NEW YORK (PM)	
	TOTAL ALLOCATION:	551,163,933
Classification No.	EXPENDITURE ITEMS	
034040001100011	TOTAL PERSONNEL COST	279,333,100
034040002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	271,830,833
034040002050111	TRAVELS & TRANSPORT - GENERAL	31,029,530
034040002050111	LOCAL TRAVELS & TRANSPORT	23,272,148
034040002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,757,383
034040002100201	UTILITIES - GENERAL	27,826,322
034040002100201	ELECTRICITY CHARGES	8,347,897
034040002100202	TELEPHONE CHARGES	12,521,845
034040002100205	WATER RATES	2,782,632
034040002100299	OTHER UTILITY CHARGES	4,173,948
034040002150301	MATERIALS & SUPPLIES - GENERAL	5,279,854
034040002150301	OFFICE MATERIALS & SUPPLIES	1,583,956
034040002150302	LIBRARY BOOKS & PERIODICALS	527,985
034040002150303	COMPUTER MATERIALS & SUPPLIES	791,978
034040002150304	PRINTING OF NON SECURITY DOCUMENTS	527,985
034040002150305	PRINTING OF SECURITY DOCUMENTS	791,978
034040002150399	OTHER MATERIALS & SUPPLIES	1,055,971
034040002200401	MAINTENANCE SERVICES - GENERAL	8,011,654
034040002200401	MAINTENANCE OF MOTOR VEHICLES	1,623,496

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034040002200405	MAINTENANCE OF OFFICE FURNITURE	541,165
034040002200406	MAINTENANCE OF BUILDING - OFFICE	2,382,331
034040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,382,331
034040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	811,748
034040002200411	MAINTENANCE OF PLANTS/GENERATOR	270,583
034040002300601	OTHER SERVICES - GENERAL	144,737,649
034040002300601	SECURITY SERVICES	11,579,012
034040002300602	CLEANING & FUMIGATION SERVICES	17,368,518
034040002300603	OFFICE ACCOMMODATION RENT	50,658,177
034040002300604	RESIDENTIAL ACCOMMODATION RENT	57,895,060
034040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	7,236,882
034040002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,474,929
034040002350702	INFORMATION TECHNOLOGY CONSULTING	742,479
034040002350703	LEGAL SERVICES	494,986
034040002350799	OTHER PROFESSIONAL SERVICES	1,237,464
034040002400800	FINANCIAL - GENERAL	12,374,645
034040002400801	BANK CHARGES	4,949,858
034040002400803	INSURANCE CHARGES / PREMIUM	7,424,787
034040002450901	FUEL & LUBRICANTS - GENERAL	8,234,285
034040002450901	MOTOR VEHICLE FUEL COST	2,470,285
034040002450905	GENERATOR FUEL COST	1,646,857
034040002450906	COOKING GAS/FUEL COST	1,646,857
034040002450999	OTHER FUEL COST	2,470,285
034040002501000	MISCELLANEOUS	28,030,735
034040002501001	REFRESHMENT & MEALS	5,756,375
034040002501004	MEDICAL EXPENDITURE	22,274,360
034040004001200	GRANTS & CONTRIBUTION - GENERAL	3,831,230
034040004001203	GRANTS TO GOVT. OWNED COMPANIES	1,532,492
034040004001205	SCHOLARSHIP AWARD / GRANT	2,298,738
0340405	NIAMEY	
	TOTAL ALLOCATION:	170,383,037
Classification No.	EXPENDITURE ITEMS	
034040501100011	TOTAL PERSONNEL COST	64,816,030
034040502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,567,007
034040502050111	TRAVELS & TRANSPORT - GENERAL	9,921,555
034040502050111	LOCAL TRAVELS & TRANSPORT	6,813,666
034040502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,107,889
034040502100201	UTILITIES - GENERAL	9,538,886
034040502100201	ELECTRICITY CHARGES	3,161,529
034040502100202	TELEPHONE CHARGES	3,742,750
034040502100205	WATER RATES	1,053,843
034040502100299	OTHER UTILITY CHARGES	1,580,764
034040502150301	MATERIALS & SUPPLIES - GENERAL	1,999,595
034040502150301	OFFICE MATERIALS & SUPPLIES	599,878
034040502150302	LIBRARY BOOKS & PERIODICALS	199,959
034040502150303	COMPUTER MATERIALS & SUPPLIES	299,939
034040502150304	PRINTING OF NON SECURITY DOCUMENTS	199,959
034040502150305	PRINTING OF SECURITY DOCUMENTS	299,939
034040502150399	OTHER MATERIALS & SUPPLIES	399,919
034040502200401	MAINTENANCE SERVICES - GENERAL	7,069,688
034040502200401	MAINTENANCE OF MOTOR VEHICLES	1,287,493
034040502200405	MAINTENANCE OF OFFICE FURNITURE	429,164
034040502200406	MAINTENANCE OF BUILDING - OFFICE	1,855,329
034040502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,855,329

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034040502200409	MAINTENANCE OF OFFICE EQUIPMENTS	643,746
034040502200411	MAINTENANCE OF PLANTS/GENERATOR'	998,626
034040502300601	OTHER SERVICES - GENERAL	17,998,626
034040502300601	SECURITY SERVICES	2,914,482
034040502300602	CLEANING & FUMIGATION SERVICES	3,586,448
034040502300603	OFFICE ACCOMMODATION RENT	5,452,259
034040502300604	RESIDENTIAL ACCOMMODATION RENT	5,452,259
034040502300605	SECURITY VOTE (INCLUDING OPERATIONS)	593,178
034040502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	937,309
034040502350702	INFORMATION TECHNOLOGY CONSULTING	281,193
034040502350703	LEGAL SERVICES	187,462
034040502350799	OTHER PROFESSIONAL SERVICES	468,655
034040502400800	FINANCIAL - GENERAL	4,686,545
034040502400801	BANK CHARGES	1,874,618
034040502400803	INSURANCE CHARGES / PREMIUM	2,811,927
034040502450901	FUEL & LUBRICANTS - GENERAL	3,118,502
034040502450901	MOTOR VEHICLE FUEL COST	935,551
034040502450905	GENERATOR FUEL COST	623,700
034040502450906	COOKING GAS/FUEL COST	623,700
034040502450999	OTHER FUEL COST	935,551
034040502501000	MISCELLANEOUS	48,845,332
034040502501001	REFRESHMENT & MEALS	2,180,064
034040502501004	MEDICAL EXPENDITURE	8,435,782
034040502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,229,486
034040504001200	GRANTS & CONTRIBUTION - GENERAL	1,450,970
034040504001203	GRANTS TO GOVT. OWNED COMPANIES	580,388
034040504001205	SCHOLARSHIP AWARD / GRANT'	870,582
0340410	NNJC - NIAMEY	
	TOTAL ALLOCATION:	94,028,237
Classification No.	EXPENDITURE ITEMS	
034041001100011	TOTAL PERSONNEL COST	32,855,875
034041002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	61,172,362
034041002050111	TRAVELS & TRANSPORT - GENERAL	6,414,858
034041002050111	LOCAL TRAVELS & TRANSPORT	4,436,182
034041002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,978,676
034041002100201	UTILITIES - GENERAL	7,097,660
034041002100201	ELECTRICITY CHARGES	2,129,298
034041002100202	TELEPHONE CHARGES	3,193,947
034041002100205	WATER RATES	709,766
034041002100299	OTHER UTILITY CHARGES	1,064,649
034041002150301	MATERIALS & SUPPLIES - GENERAL	1,346,732
034041002150301	OFFICE MATERIALS & SUPPLIES	404,020
034041002150302	LIBRARY BOOKS & PERIODICALS	134,673
034041002150303	COMPUTER MATERIALS & SUPPLIES	202,010
034041002150304	PRINTING OF NON SECURITY DOCUMENTS	134,673
034041002150305	PRINTING OF SECURITY DOCUMENTS	202,010
034041002150399	OTHER MATERIALS & SUPPLIES	269,346
034041002200401	MAINTENANCE SERVICES - GENERAL	7,438,482
034041002200401	MAINTENANCE OF MOTOR VEHICLES	2,231,545
034041002200405	MAINTENANCE OF OFFICE FURNITURE	743,848
034041002200406	MAINTENANCE OF BUILDING - OFFICE	1,487,696
034041002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,487,696
034041002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,115,772
034041002200411	MAINTENANCE OF PLANTS/GENERATOR'	371,924

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034041002300601	OTHER SERVICES - GENERAL	3,325,505
034041002300601	SECURITY SERVICES	266,040
034041002300602	CLEANING & FUMIGATION SERVICES	399,061
034041002300603	OFFICE ACCOMMODATION RENT	1,163,927
034041002300604	RESIDENTIAL ACCOMMODATION RENT	1,330,202
034041002300605	SECURITY VOTE (INCLUDING OPERATIONS)	166,275
034041002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	631,280
034041002350702	INFORMATION TECHNOLOGY CONSULTING	189,384
034041002350703	LEGAL SERVICES	126,256
034041002350799	OTHER PROFESSIONAL SERVICES	315,640
034041002400800	FINANCIAL - GENERAL	3,156,401
034041002400801	BANK CHARGES	1,262,560
034041002400803	INSURANCE CHARGES / PREMIUM	1,893,840
034041002450901	FUEL & LUBRICANTS - GENERAL	2,100,319
034041002450901	MOTOR VEHICLE FUEL COST	630,096
034041002450905	GENERATOR FUEL COST	420,064
034041002450906	COOKING GAS/FUEL COST	420,064
034041002450999	OTHER FUEL COST	630,096
034041002501000	MISCELLANEOUS	28,730,428
034041002501001	REFRESHMENT & MEALS	1,468,279
034041002501004	MEDICAL EXPENDITURE	5,681,521
034041002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	21,580,628
034041004001200	GRANTS & CONTRIBUTION - GENERAL	930,697
034041004001203	GRANTS TO GOVT. OWNED COMPANIES	372,279
034041004001205	SCHOLARSHIP AWARD / GRANT	558,418
	TOTAL CAPITAL PROJECT	5,080,000
	NEW PROJECT	5,080,000
	Purchase of Utility Vehicle	5,080,000
0340415	OTTAWA	
	TOTAL ALLOCATION:	284,590,553
Classification No.	EXPENDITURE ITEMS	
034041501100011	TOTAL PERSONNEL COST	138,535,569
034041502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	146,054,984
034041502050111	TRAVELS & TRANSPORT - GENERAL	18,779,283
034041502050111	LOCAL TRAVELS & TRANSPORT	14,084,463
034041502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,694,821
034041502100201	UTILITIES - GENERAL	16,840,680
034041502100201	ELECTRICITY CHARGES	5,052,204
034041502100202	TELEPHONE CHARGES	7,578,306
034041502100205	WATER RATES	1,684,068
034041502100299	OTHER UTILITY CHARGES	2,526,102
034041502150301	MATERIALS & SUPPLIES - GENERAL	3,195,404
034041502150301	OFFICE MATERIALS & SUPPLIES	958,621
034041502150302	LIBRARY BOOKS & PERIODICALS	319,540
034041502150303	COMPUTER MATERIALS & SUPPLIES	479,311
034041502150304	PRINTING OF NON SECURITY DOCUMENTS	319,540
034041502150305	PRINTING OF SECURITY DOCUMENTS	479,311
034041502150399	OTHER MATERIALS & SUPPLIES	639,081
034041502200401	MAINTENANCE SERVICES - GENERAL	8,124,185
034041502200401	MAINTENANCE OF MOTOR VEHICLES	1,312,590
034041502200405	MAINTENANCE OF OFFICE FURNITURE	437,530
034041502200406	MAINTENANCE OF BUILDING - OFFICE	2,150,275
034041502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,150,275
034041502200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,854,750

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034041502200411	MAINTENANCE OF PLANTS/GENERATOR:	218,765
034041502300601	OTHER SERVICES - GENERAL	25,669,498
034041502300601	SECURITY SERVICES	2,053,560
034041502300602	CLEANING & FUMIGATION SERVICES	3,080,340
034041502300603	OFFICE ACCOMMODATION RENT	8,984,324
034041502300604	RESIDENTIAL ACCOMMODATION RENT	10,267,799
034041502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,283,475
034041502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,497,844
034041502350702	INFORMATION TECHNOLOGY CONSULTING	449,353
034041502350703	LEGAL SERVICES	299,569
034041502350799	OTHER PROFESSIONAL SERVICES	748,922
034041502400800	FINANCIAL - GENERAL	7,489,219
034041502400801	BANK CHARGES	2,995,688
034041502400803	INSURANCE CHARGES / PREMIUM	4,493,532
034041502450901	FUEL & LUBRICANTS - GENERAL	4,983,445
034041502450901	MOTOR VEHICLE FUEL COST	1,495,034
034041502450905	GENERATOR FUEL COST	996,689
034041502450906	COOKING GAS/FUEL COST	996,689
034041502450999	OTHER FUEL COST	1,495,034
034041502501000	MISCELLANEOUS	57,156,740
034041502501001	REFRESHMENT & MEALS	3,483,797
034041502501004	MEDICAL EXPENDITURE	13,480,595
034041502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,192,348
034041504001200	GRANTS & CONTRIBUTION - GENERAL	2,318,686
034041504001203	GRANTS TO GOVT. OWNED COMPANIES	927,475
034041504001205	SCHOLARSHIP AWARD / GRANT:	1,391,212
0340420	OUAGADOUGOU	
	TOTAL ALLOCATION:	160,469,797
Classification No.	EXPENDITURE ITEMS	
034042001100011	TOTAL PERSONNEL COST	40,854,313
034042002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,245,484
034042002050111	TRAVELS & TRANSPORT - GENERAL	8,023,649
034042002050111	LOCAL TRAVELS & TRANSPORT	5,767,737
034042002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,255,912
034042002100201	UTILITIES - GENERAL	8,092,129
034042002100201	ELECTRICITY CHARGES	2,427,639
034042002100202	TELEPHONE CHARGES	3,641,458
034042002100205	WATER RATES	809,213
034042002100299	OTHER UTILITY CHARGES	1,213,819
034042002150301	MATERIALS & SUPPLIES - GENERAL	1,535,426
034042002150301	OFFICE MATERIALS & SUPPLIES	460,628
034042002150302	LIBRARY BOOKS & PERIODICALS	153,543
034042002150303	COMPUTER MATERIALS & SUPPLIES	230,314
034042002150304	PRINTING OF NON SECURITY DOCUMENTS	153,543
034042002150305	PRINTING OF SECURITY DOCUMENTS	230,314
034042002150399	OTHER MATERIALS & SUPPLIES	307,085
034042002200401	MAINTENANCE SERVICES - GENERAL	4,711,957
034042002200401	MAINTENANCE OF MOTOR VEHICLES	1,413,587
034042002200405	MAINTENANCE OF OFFICE FURNITURE	471,196
034042002200406	MAINTENANCE OF BUILDING - OFFICE	942,391
034042002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	942,391
034042002200409	MAINTENANCE OF OFFICE EQUIPMENTS	706,794
034042002200411	MAINTENANCE OF PLANTS/GENERATOR:	235,598
034042002300601	OTHER SERVICES - GENERAL	10,349,268

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034042002300601	SECURITY SERVICES	827,941
034042002300602	CLEANING & FUMIGATION SERVICES	1,241,912
034042002300603	OFFICE ACCOMMODATION RENT	3,622,244
034042002300604	RESIDENTIAL ACCOMMODATION RENT	4,139,707
034042002300605	SECURITY VOTE (INCLUDING OPERATIONS)	517,463
034042002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	719,730
034042002350702	INFORMATION TECHNOLOGY CONSULTING	215,919
034042002350703	LEGAL SERVICES	143,946
034042002350799	OTHER PROFESSIONAL SERVICES	359,865
034042002400800	FINANCIAL - GENERAL	3,598,651
034042002400801	BANK CHARGES	1,439,460
034042002400803	INSURANCE CHARGES / PREMIUM	2,159,191
034042002450901	FUEL & LUBRICANTS - GENERAL	2,394,600
034042002450901	MOTOR VEHICLE FUEL COST	718,380
034042002450905	GENERATOR FUEL COST	478,920
034042002450906	COOKING GAS/FUEL COST	478,920
034042002450999	OTHER FUEL COST	718,380
034042002501000	MISCELLANEOUS	39,705,919
034042002501001	REFRESHMENT & MEALS	1,674,002
034042002501004	MEDICAL EXPENDITURE	6,477,572
034042002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,554,344
034042004001200	GRANTS & CONTRIBUTION - GENERAL	1,114,154
034042004001203	GRANTS TO GOVT. OWNED COMPANIES	445,662
034042004001205	SCHOLARSHIP AWARD / GRANT	668,492
	TOTAL CAPITAL PROJECT	39,370,000
	COMPLETION OF CHANCERY BUILDING	39,370,000
0340425	PARIS	
	TOTAL ALLOCATION:	371,372,008
Classification No.	EXPENDITURE ITEMS	
034042501100011	TOTAL PERSONNEL COST	137,992,771
034042502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	233,379,237
034042502050111	TRAVELS & TRANSPORT - GENERAL	16,945,299
034042502100201	LOCAL TRAVELS & TRANSPORT	10,708,999
034042502150301	INTERNATIONAL TRAVELS & TRANSPORT	6,236,300
034042502100201	UTILITIES - GENERAL	22,370,082
034042502100201	ELECTRICITY CHARGES	6,711,025
034042502100201	TELEPHONE CHARGES	10,066,537
034042502100201	WATER RATES	2,237,008
034042502100299	OTHER UTILITY CHARGES	3,355,512
034042502150301	MATERIALS & SUPPLIES - GENERAL	4,244,570
034042502150301	OFFICE MATERIALS & SUPPLIES	1,273,371
034042502150302	LIBRARY BOOKS & PERIODICALS	424,457
034042502150303	COMPUTER MATERIALS & SUPPLIES	636,685
034042502150304	PRINTING OF NON SECURITY DOCUMENTS	424,457
034042502150305	PRINTING OF SECURITY DOCUMENTS	636,685
034042502150399	OTHER MATERIALS & SUPPLIES	848,914
034042502200401	MAINTENANCE SERVICES - GENERAL	4,984,679
034042502200401	MAINTENANCE OF MOTOR VEHICLES	1,495,404
034042502200405	MAINTENANCE OF OFFICE FURNITURE	498,468
034042502200406	MAINTENANCE OF BUILDING - OFFICE	996,936
034042502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	996,936
034042502200409	MAINTENANCE OF OFFICE EQUIPMENTS	747,702
034042502200411	MAINTENANCE OF PLANTS/GENERATORS	249,234
034042502300601	OTHER SERVICES - GENERAL	90,104,650

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034042502300601	SECURITY SERVICES	7,368,388
034042502300602	CLEANING & FUMIGATION SERVICES	9,052,385
034042502300603	OFFICE ACCOMMODATION RENT	32,236,696
034042502300604	RESIDENTIAL ACCOMMODATION RENT	36,841,939
034042502300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,605,242
034042502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	596,892
034042502350702	INFORMATION TECHNOLOGY CONSULTING	596,892
034042502350703	LEGAL SERVICES	994,820
034042502350799	OTHER PROFESSIONAL SERVICES	994,820
034042502400800	FINANCIAL - GENERAL	9,948,200
034042502400801	BANK CHARGES	3,979,280
034042502400803	INSURANCE CHARGES / PREMIUM	5,968,920
034042502450901	FUEL & LUBRICANTS - GENERAL	6,619,690
034042502450901	MOTOR VEHICLE FUEL COST	1,985,907
034042502450905	GENERATOR FUEL COST	1,323,938
034042502450906	COOKING GAS/FUEL COST	1,323,938
034042502450999	OTHER FUEL COST	1,985,907
034042502501000	MISCELLANEOUS	74,485,181
034042502501001	REFRESHMENT & MEALS	4,627,654
034042502501004	MEDICAL EXPENDITURE	17,906,760
034042502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	51,950,768
034042504001200	GRANTS & CONTRIBUTION - GENERAL	3,079,995
034042504001203	GRANTS TO GOVT. OWNED COMPANIES	1,231,998
034042504001205	SCHOLARSHIP AWARD / GRANTS	1,847,997
0340430	PORT OF SPAIN	
	TOTAL ALLOCATION:	167,798,958
Classification No.	EXPENDITURE ITEMS	
034043001100011	TOTAL PERSONNEL COST	46,168,818
034043002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,580,140
034043002050111	TRAVELS & TRANSPORT - GENERAL	6,803,066
034043002050111	LOCAL TRAVELS & TRANSPORT	4,549,569
034043002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,253,497
034043002100201	UTILITIES - GENERAL	8,807,062
034043002100201	ELECTRICITY CHARGES	3,148,637
034043002100202	TELEPHONE CHARGES	3,637,559
034043002100205	WATER RATES	808,346
034043002100299	OTHER UTILITY CHARGES	1,212,520
034043002150301	MATERIALS & SUPPLIES - GENERAL	5,489,432
034043002150301	OFFICE MATERIALS & SUPPLIES	4,415,785
034043002150302	LIBRARY BOOKS & PERIODICALS	153,378
034043002150303	COMPUTER MATERIALS & SUPPLIES	230,067
034043002150304	PRINTING OF NON SECURITY DOCUMENTS	153,378
034043002150305	PRINTING OF SECURITY DOCUMENTS	230,067
034043002150399	OTHER MATERIALS & SUPPLIES	306,756
034043002200401	MAINTENANCE SERVICES - GENERAL	6,342,315
034043002200401	MAINTENANCE OF MOTOR VEHICLES	3,171,157
034043002200405	MAINTENANCE OF OFFICE FURNITURE	453,022
034043002200406	MAINTENANCE OF BUILDING - OFFICE	906,045
034043002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	906,045
034043002200409	MAINTENANCE OF OFFICE EQUIPMENTS	679,534
034043002200411	MAINTENANCE OF PLANTS/GENERATORS	226,511
034043002300601	OTHER SERVICES - GENERAL	23,989,732
034043002300601	SECURITY SERVICES	1,919,179
034043002300602	CLEANING & FUMIGATION SERVICES	2,878,768

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034043002300603	OFFICE ACCOMMODATION RENT	8,396,406
034043002300604	RESIDENTIAL ACCOMMODATION RENT	9,595,893
034043002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,199,487
034043002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,187,965
034043002350702	INFORMATION TECHNOLOGY CONSULTING	2,022,087
034043002350703	LEGAL SERVICES	143,792
034043002350799	OTHER PROFESSIONAL SERVICES	359,480
034043002400800	FINANCIAL - GENERAL	1,662,607
034043002400801	BANK CHARGES	2,156,879
034043002400803	INSURANCE CHARGES / PREMIUM	2,156,879
034043002450901	FUEL & LUBRICANTS - GENERAL	3,348,850
034043002450901	MOTOR VEHICLE FUEL COST	1,674,425
034043002450905	GENERATOR FUEL COST	478,407
034043002450906	COOKING GAS/FUEL COST	478,407
034043002450999	OTHER FUEL COST	717,611
034043002501000	MISCELLANEOUS	40,564,470
034043002501001	REFRESHMENT & MEALS	1,672,210
034043002501004	MEDICAL EXPENDITURE	6,470,636
034043002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,421,624
034043004001200	GRANTS & CONTRIBUTION - GENERAL	890,369
034043004001203	GRANTS TO GOVT. OWNED COMPANIES	445,184
034043004001205	SCHOLARSHIP AWARD / GRANT	445,184
	TOTAL CAPITAL PROJECT	19,050,000
	RENOVATION OF CHANCERY	19,050,000
0340435	PRETORIA	
	TOTAL ALLOCATION:	199,876,832
Classification No.	EXPENDITURE ITEMS	
034043501100011	TOTAL PERSONNEL COST	79,250,477
034043502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,626,355
034043502050111	TRAVELS & TRANSPORT - GENERAL	13,656,443
034043502050111	LOCAL TRAVELS & TRANSPORT	9,742,332
034043502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,914,111
034043502100201	UTILITIES - GENERAL	14,040,213
034043502100201	ELECTRICITY CHARGES	4,212,064
034043502100202	TELEPHONE CHARGES	6,318,096
034043502100205	WATER RATES	1,404,021
034043502100299	OTHER UTILITY CHARGES	2,106,032
034043502150301	MATERIALS & SUPPLIES - GENERAL	3,597,631
034043502150301	OFFICE MATERIALS & SUPPLIES	799,210
034043502150302	LIBRARY BOOKS & PERIODICALS	1,200,000
034043502150303	COMPUTER MATERIALS & SUPPLIES	399,605
034043502150304	PRINTING OF NON SECURITY DOCUMENTS	266,403
034043502150305	PRINTING OF SECURITY DOCUMENTS	399,605
034043502150399	OTHER MATERIALS & SUPPLIES	532,807
034043502200401	MAINTENANCE SERVICES - GENERAL	7,324,180
034043502200401	MAINTENANCE OF MOTOR VEHICLES	1,274,726
034043502200405	MAINTENANCE OF OFFICE FURNITURE	1,500,000
034043502200406	MAINTENANCE OF BUILDING - OFFICE	849,818
034043502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,849,818
034043502200409	MAINTENANCE OF OFFICE EQUIPMENTS	637,363
034043502200411	MAINTENANCE OF PLANTS/GENERATORS	212,454
034043502300601	OTHER SERVICES - GENERAL	8,195,825
034043502300601	SECURITY SERVICES	681,352
034043502300602	CLEANING & FUMIGATION SERVICES	700,956

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034043502300603	OFFICE ACCOMMODATION RENT	2,980,914
034043502300604	RESIDENTIAL ACCOMMODATION RENT	3,406,759
034043502300605	SECURITY VOTE (INCLUDING OPERATIONS)	425,845
034043502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,607,687
034043502350702	INFORMATION TECHNOLOGY CONSULTING	374,629
034043502350703	LEGAL SERVICES	608,675
034043502350799	OTHER PROFESSIONAL SERVICES	624,382
034043502400800	FINANCIAL - GENERAL	3,486,908
034043502400801	BANK CHARGES	2,497,529
034043502400803	INSURANCE CHARGES / PREMIUM	989,379
034043502450901	FUEL & LUBRICANTS - GENERAL	3,573,791
034043502450901	MOTOR VEHICLE FUEL COST	1,246,422
034043502450905	GENERATOR FUEL COST	250,000
034043502450906	COOKING GAS/FUEL COST	830,948
034043502450999	OTHER FUEL COST	1,246,422
034043502501000	MISCELLANEOUS	60,504,218
034043502501001	REFRESHMENT & MEALS	2,904,470
034043502501004	MEDICAL EXPENDITURE	8,039,671
034043502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,560,077
034043504001200	GRANTS & CONTRIBUTION - GENERAL	4,639,459
034043504001203	GRANTS TO GOVT. OWNED COMPANIES	773,243
034043504001205	SCHOLARSHIP AWARD / GRANT	1,933,108
034043504001203	GRANTS TO GOVT. OWNED COMPANIES	773,243
034043504001205	SCHOLARSHIP AWARD / GRANT	1,159,865
0340440	PYONG YANG	
	TOTAL ALLOCATION:	217,652,258
Classification No.	EXPENDITURE ITEMS	
034044001100011	TOTAL PERSONNEL COST	62,263,877
034044002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,938,381
034044002050111	TRAVELS & TRANSPORT - GENERAL	8,685,677
034044002050111	LOCAL TRAVELS & TRANSPORT	6,514,258
034044002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,171,419
034044002100201	UTILITIES - GENERAL	7,789,046
034044002100201	ELECTRICITY CHARGES	2,336,714
034044002100202	TELEPHONE CHARGES	3,505,071
034044002100205	WATER RATES	778,905
034044002100299	OTHER UTILITY CHARGES	1,168,357
034044002150301	MATERIALS & SUPPLIES - GENERAL	1,477,918
034044002150301	OFFICE MATERIALS & SUPPLIES	443,375
034044002150302	LIBRARY BOOKS & PERIODICALS	147,792
034044002150303	COMPUTER MATERIALS & SUPPLIES	221,688
034044002150304	PRINTING OF NON SECURITY DOCUMENTS	147,792
034044002150305	PRINTING OF SECURITY DOCUMENTS	221,688
034044002150399	OTHER MATERIALS & SUPPLIES	295,584
034044002200401	MAINTENANCE SERVICES - GENERAL	8,180,217
034044002200401	MAINTENANCE OF MOTOR VEHICLES	1,366,957
034044002200405	MAINTENANCE OF OFFICE FURNITURE	455,652
034044002200406	MAINTENANCE OF BUILDING - OFFICE	2,534,856
034044002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,911,448
034044002200409	MAINTENANCE OF OFFICE EQUIPMENTS	683,478
034044002200411	MAINTENANCE OF PLANTS/GENERATOR	227,826
034044002300601	OTHER SERVICES - GENERAL	36,144,121
034044002300601	SECURITY SERVICES	3,267,155
034044002300602	CLEANING & FUMIGATION SERVICES	2,500,732

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034044002300603	OFFICE ACCOMMODATION RENT	15,998,487
034044002300604	RESIDENTIAL ACCOMMODATION RENT	12,335,775
034044002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,041,972
034044002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,274,121
034044002350702	INFORMATION TECHNOLOGY CONSULTING	207,832
034044002350703	LEGAL SERVICES	138,555
034044002350799	OTHER PROFESSIONAL SERVICES	1,927,734
034044002400800	FINANCIAL - GENERAL	3,463,867
034044002400801	BANK CHARGES	1,385,547
034044002400803	INSURANCE CHARGES / PREMIUM	2,078,320
034044002450901	FUEL & LUBRICANTS - GENERAL	5,116,511
034044002450901	MOTOR VEHICLE FUEL COST	691,474
034044002450905	GENERATOR FUEL COST	460,982
034044002450906	COOKING GAS/FUEL COST	3,272,581
034044002450999	OTHER FUEL COST	691,474
034044002501000	MISCELLANEOUS	36,734,479
034044002501001	REFRESHMENT & MEALS	1,611,304
034044002501004	MEDICAL EXPENDITURE	6,234,961
034044002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,888,214
034044004001200	GRANTS & CONTRIBUTION - GENERAL	1,072,424
034044004001203	GRANTS TO GOVT. OWNED COMPANIES	428,970
034044004001205	SCHOLARSHIP AWARD / GRANT	643,455
	TOTAL CAPITAL PROJECT	44,450,000
	REHABILITATION OF RESIDENCE AND CHANCERY	44,450,000
0340445	RABAT	
	TOTAL ALLOCATION:	147,414,743
Classification No.	EXPENDITURE ITEMS	
034044501100011	TOTAL PERSONNEL COST	58,971,834
034044502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,442,909
034044502050111	TRAVELS & TRANSPORT - GENERAL	7,147,966
034044502050111	LOCAL TRAVELS & TRANSPORT	4,848,358
034044502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,299,608
034044502100201	UTILITIES - GENERAL	9,828,839
034044502100201	ELECTRICITY CHARGES	2,474,661
034044502100202	TELEPHONE CHARGES	3,711,991
034044502100205	WATER RATES	824,887
034044502100299	OTHER UTILITY CHARGES	2,817,300
034044502150301	MATERIALS & SUPPLIES - GENERAL	1,956,458
034044502150301	OFFICE MATERIALS & SUPPLIES	469,550
034044502150302	LIBRARY BOOKS & PERIODICALS	156,517
034044502150303	COMPUTER MATERIALS & SUPPLIES	234,775
034044502150304	PRINTING OF NON SECURITY DOCUMENTS	547,808
034044502150305	PRINTING OF SECURITY DOCUMENTS	234,775
034044502150399	OTHER MATERIALS & SUPPLIES	313,033
034044502200401	MAINTENANCE SERVICES - GENERAL	4,573,204
034044502200401	MAINTENANCE OF MOTOR VEHICLES	1,371,961
034044502200405	MAINTENANCE OF OFFICE FURNITURE	457,320
034044502200406	MAINTENANCE OF BUILDING - OFFICE	914,641
034044502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	914,641
034044502200409	MAINTENANCE OF OFFICE EQUIPMENTS	685,981
034044502200411	MAINTENANCE OF PLANTS/GENERATOR	228,660
034044502300601	OTHER SERVICES - GENERAL	19,648,533
034044502300601	SECURITY SERVICES	1,569,766
034044502300602	CLEANING & FUMIGATION SERVICES	2,354,650

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034044502300603	OFFICE ACCOMMODATION RENT	6,867,728
034044502300604	RESIDENTIAL ACCOMMODATION RENT	7,875,285
034044502300605	SECURITY VOTE (INCLUDING OPERATIONS)	981,104
034044502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	733,671
034044502350702	INFORMATION TECHNOLOGY CONSULTING	220,101
034044502350703	LEGAL SERVICES	146,734
034044502350799	OTHER PROFESSIONAL SERVICES	366,835
034044502400800	FINANCIAL - GENERAL	3,668,355
034044502400801	BANK CHARGES	1,467,342
034044502400803	INSURANCE CHARGES / PREMIUM	2,201,013
034044502450901	FUEL & LUBRICANTS - GENERAL	4,484,495
034044502450901	MOTOR VEHICLE FUEL COST	976,393
034044502450905	GENERATOR FUEL COST	488,196
034044502450906	COOKING GAS/FUEL COST	488,196
034044502450999	OTHER FUEL COST	2,531,710
034044502501000	MISCELLANEOUS	35,265,653
034044502501001	REFRESHMENT & MEALS	1,706,427
034044502501004	MEDICAL EXPENDITURE	6,603,039
034044502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,956,187
034044504001200	GRANTS & CONTRIBUTION - GENERAL	1,135,735
034044504001203	GRANTS TO GOVT. OWNED COMPANIES	454,294
034044504001205	SCHOLARSHIP AWARD / GRANT	681,441
0340450	RIYADH	
	TOTAL ALLOCATION:	173,748,464
Classification No.	EXPENDITURE ITEMS	
034045001100011	TOTAL PERSONNEL COST	72,995,231
034045002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,753,233
034045002050111	TRAVELS & TRANSPORT - GENERAL	12,838,081
034045002050111	LOCAL TRAVELS & TRANSPORT	9,628,561
034045002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,209,520
034045002100201	UTILITIES - GENERAL	10,074,254
034045002100201	ELECTRICITY CHARGES	3,022,276
034045002100202	TELEPHONE CHARGES	4,533,414
034045002100205	WATER RATES	1,007,425
034045002100299	OTHER UTILITY CHARGES	1,511,138
034045002150301	MATERIALS & SUPPLIES - GENERAL	16,389,565
034045002150301	OFFICE MATERIALS & SUPPLIES	655,342
034045002150302	LIBRARY BOOKS & PERIODICALS	218,447
034045002150303	COMPUTER MATERIALS & SUPPLIES	327,671
034045002150304	PRINTING OF NON SECURITY DOCUMENTS	218,447
034045002150305	PRINTING OF SECURITY DOCUMENTS	14,532,762
034045002150399	OTHER MATERIALS & SUPPLIES	436,895
034045002200401	MAINTENANCE SERVICES - GENERAL	7,266,632
034045002200401	MAINTENANCE OF MOTOR VEHICLES	3,924,925
034045002200405	MAINTENANCE OF OFFICE FURNITURE	437,396
034045002200406	MAINTENANCE OF BUILDING - OFFICE	1,233,457
034045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,233,457
034045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	218,698
034045002200411	MAINTENANCE OF PLANTS/GENERATORS	218,698
034045002300601	OTHER SERVICES - GENERAL	11,568,614
034045002300601	SECURITY SERVICES	925,489
034045002300602	CLEANING & FUMIGATION SERVICES	1,388,234
034045002300603	OFFICE ACCOMMODATION RENT	4,049,015
034045002300604	RESIDENTIAL ACCOMMODATION RENT	4,627,446

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	578,431
034045002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,023,971
034045002350702	INFORMATION TECHNOLOGY CONSULTING	307,191
034045002350703	LEGAL SERVICES	204,794
034045002350799	OTHER PROFESSIONAL SERVICES	511,985
034045002400800	FINANCIAL - GENERAL	11,594,758
034045002400801	BANK CHARGES	8,522,845
034045002400803	INSURANCE CHARGES / PREMIUM	3,071,913
034045002450901	FUEL & LUBRICANTS - GENERAL	4,428,882
034045002450901	MOTOR VEHICLE FUEL COST	1,022,050
034045002450905	GENERATOR FUEL COST	1,703,416
034045002450906	COOKING GAS/FUEL COST	681,367
034045002450999	OTHER FUEL COST	1,022,050
034045002501000	MISCELLANEOUS	23,983,352
034045002501001	REFRESHMENT & MEALS	2,381,628
034045002501004	MEDICAL EXPENDITURE	9,215,738
034045002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	9,215,738
034045004001200	GRANTS & CONTRIBUTION - GENERAL	1,585,124
034045004001203	GRANTS TO GOVT. OWNED COMPANIES	634,049
034045004001205	SCHOLARSHIP AWARD / GRANT	951,074
0340455	ROME	
	TOTAL ALLOCATION:	314,869,466
Classification No.	EXPENDITURE ITEMS	
034045501100011	TOTAL PERSONNEL COST	125,377,448
034045502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	189,492,018
034045502050111	TRAVELS & TRANSPORT - GENERAL	17,542,670
034045502050111	LOCAL TRAVELS & TRANSPORT	11,267,534
034045502050112	INTERNATIONAL TRAVELS & TRANSPORT	6,275,136
034045502100201	UTILITIES - GENERAL	18,500,600
034045502100201	ELECTRICITY CHARGES	6,752,817
034045502100202	TELEPHONE CHARGES	6,120,435
034045502100205	WATER RATES	2,250,939
034045502100299	OTHER UTILITY CHARGES	3,376,409
034045502150301	MATERIALS & SUPPLIES - GENERAL	7,060,015
034045502150301	OFFICE MATERIALS & SUPPLIES	2,135,501
034045502150302	LIBRARY BOOKS & PERIODICALS	427,100
034045502150303	COMPUTER MATERIALS & SUPPLIES	640,650
034045502150304	PRINTING OF NON SECURITY DOCUMENTS	427,100
034045502150305	PRINTING OF SECURITY DOCUMENTS	640,650
034045502150399	OTHER MATERIALS & SUPPLIES	2,789,012
034045502200401	MAINTENANCE SERVICES - GENERAL	5,237,347
034045502200401	MAINTENANCE OF MOTOR VEHICLES	1,437,254
034045502200405	MAINTENANCE OF OFFICE FURNITURE	479,085
034045502200406	MAINTENANCE OF BUILDING - OFFICE	958,169
034045502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	958,169
034045502200409	MAINTENANCE OF OFFICE EQUIPMENTS	718,627
034045502200411	MAINTENANCE OF PLANTS/GENERATOR	686,043
034045502300601	OTHER SERVICES - GENERAL	45,343,202
034045502300601	SECURITY SERVICES	3,627,456
034045502300602	CLEANING & FUMIGATION SERVICES	5,441,184
034045502300603	OFFICE ACCOMMODATION RENT	15,870,121
034045502300604	RESIDENTIAL ACCOMMODATION RENT	18,137,281
034045502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,267,160
034045502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,002,030

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034045502350702	INFORMATION TECHNOLOGY CONSULTING	600,609
034045502350703	LEGAL SERVICES	400,406
034045502350799	OTHER PROFESSIONAL SERVICES	1,001,015
034045502400800	FINANCIAL - GENERAL	7,154,236
034045502400801	BANK CHARGES	4,004,061
034045502400803	INSURANCE CHARGES / PREMIUM	3,150,175
034045502450901	FUEL & LUBRICANTS - GENERAL	6,820,169
034045502450901	MOTOR VEHICLE FUEL COST	1,998,274
034045502450905	GENERATOR FUEL COST	1,332,183
034045502450906	COOKING GAS/FUEL COST	2,491,438
034045502450999	OTHER FUEL COST	998,274
034045502501000	MISCELLANEOUS	75,492,904
034045502501001	REFRESHMENT & MEALS	5,035,580
034045502501004	MEDICAL EXPENDITURE	18,018,273
034045502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	52,439,051
034045504001200	GRANTS & CONTRIBUTION - GENERAL	4,338,845
034045504001203	GRANTS TO GOVT. OWNED COMPANIES	1,239,670
034045504001205	SCHOLARSHIP AWARD / GRANT	3,099,175
0340460	SAO TOME	
	TOTAL ALLOCATION:	209,843,339
Classification No.	EXPENDITURE ITEMS	
034046001100011	TOTAL PERSONNEL COST	55,721,472
034046002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,621,867
034046002050111	TRAVELS & TRANSPORT - GENERAL	8,191,574
034046002050111	LOCAL TRAVELS & TRANSPORT	5,273,854
034046002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,917,720
034046002100201	UTILITIES - GENERAL	9,466,134
034046002100201	ELECTRICITY CHARGES	3,139,825
034046002100202	TELEPHONE CHARGES	3,709,789
034046002100205	WATER RATES	1,046,608
034046002100299	OTHER UTILITY CHARGES	1,569,912
034046002150301	MATERIALS & SUPPLIES - GENERAL	1,985,867
034046002150301	OFFICE MATERIALS & SUPPLIES	595,760
034046002150302	LIBRARY BOOKS & PERIODICALS	198,587
034046002150303	COMPUTER MATERIALS & SUPPLIES	297,880
034046002150304	PRINTING OF NON SECURITY DOCUMENTS	198,587
034046002150305	PRINTING OF SECURITY DOCUMENTS	297,880
034046002150399	OTHER MATERIALS & SUPPLIES	397,173
034046002200401	MAINTENANCE SERVICES - GENERAL	4,361,887
034046002200401	MAINTENANCE OF MOTOR VEHICLES	1,308,566
034046002200405	MAINTENANCE OF OFFICE FURNITURE	436,189
034046002200406	MAINTENANCE OF BUILDING - OFFICE	872,377
034046002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	872,377
034046002200409	MAINTENANCE OF OFFICE EQUIPMENTS	654,283
034046002200411	MAINTENANCE OF PLANTS/GENERATORS	218,094
034046002300601	OTHER SERVICES - GENERAL	17,649,145
034046002300601	SECURITY SERVICES	1,411,932
034046002300602	CLEANING & FUMIGATION SERVICES	2,117,897
034046002300603	OFFICE ACCOMMODATION RENT	6,177,201
034046002300604	RESIDENTIAL ACCOMMODATION RENT	7,059,658
034046002300605	SECURITY VOTE (INCLUDING OPERATIONS)	882,457
034046002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	930,874
034046002350702	INFORMATION TECHNOLOGY CONSULTING	279,262
034046002350703	LEGAL SERVICES	186,175

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034046002350799	OTHER PROFESSIONAL SERVICES	465,437
034046002400800	FINANCIAL - GENERAL	4,654,372
034046002400801	BANK CHARGES	1,861,749
034046002400803	INSURANCE CHARGES / PREMIUM	2,792,623
034046002450901	FUEL & LUBRICANTS - GENERAL	3,097,093
034046002450901	MOTOR VEHICLE FUEL COST	929,128
034046002450905	GENERATOR FUEL COST	619,419
034046002450906	COOKING GAS/FUEL COST	619,419
034046002450999	OTHER FUEL COST	929,128
034046002501000	MISCELLANEOUS	38,843,912
034046002501001	REFRESHMENT & MEALS	2,165,097
034046002501004	MEDICAL EXPENDITURE	8,377,869
034046002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,300,946
034046004001200	GRANTS & CONTRIBUTION - GENERAL	1,441,008
034046004001203	GRANTS TO GOVT. OWNED COMPANIES	576,403
034046004001205	SCHOLARSHIP AWARD / GRANT	864,605
	TOTAL CAPITAL PROJECT	63,500,000
	CONVERSION OF CHANCERY BUILDING FROM RESIDENTIAL FLATS AND GROUND FLOOR OF EIGHT CAR PARKING SPACES TO OFFICES	63,500,000
0340465	SEOUL	
	TOTAL ALLOCATION:	261,379,601
Classification No.	EXPENDITURE ITEMS	
034046501100010	TOTAL PERSONNEL COST	92,778,009
034046502050111	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	168,601,592
034046502050111	TRAVELS & TRANSPORT - GENERAL	13,253,339
034046502050112	LOCAL TRAVELS & TRANSPORT	9,940,004
034046502050120	INTERNATIONAL TRAVELS & TRANSPORT	3,313,335
034046502100201	UTILITIES - GENERAL	11,885,184
034046502100202	ELECTRICITY CHARGES	3,565,555
034046502100203	TELEPHONE CHARGES	5,348,333
034046502100206	WATER RATES	1,188,518
034046502150301	OTHER UTILITY CHARGES	1,782,778
034046502150301	MATERIALS & SUPPLIES - GENERAL	2,255,132
034046502150302	OFFICE MATERIALS & SUPPLIES	676,540
034046502150303	LIBRARY BOOKS & PERIODICALS	225,513
034046502150304	COMPUTER MATERIALS & SUPPLIES	338,270
034046502150305	PRINTING OF NON SECURITY DOCUMENTS	225,513
034046502150306	PRINTING OF SECURITY DOCUMENTS	338,270
034046502200401	OTHER MATERIALS & SUPPLIES	451,026
034046502200401	MAINTENANCE SERVICES - GENERAL	4,510,559
034046502200402	MAINTENANCE OF MOTOR VEHICLES	1,353,168
034046502200406	MAINTENANCE OF OFFICE FURNITURE	451,056
034046502200407	MAINTENANCE OF BUILDING - OFFICE	902,112
034046502200408	MAINTENANCE OF BUILDING - RESIDENTIAL	902,112
034046502200410	MAINTENANCE OF OFFICE EQUIPMENTS	676,584
034046502200499	MAINTENANCE OF PLANTS/GENERATORS	225,528
034046502300601	OTHER SERVICES - GENERAL	79,179,101
034046502300602	SECURITY SERVICES	6,334,328
034046502300603	CLEANING & FUMIGATION SERVICES	9,501,492
034046502300604	OFFICE ACCOMMODATION RENT	27,712,685
034046502300605	RESIDENTIAL ACCOMMODATION RENT	31,671,640
034046502350701	SECURITY VOTE (INCLUDING OPERATIONS)	3,958,955
034046502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,057,092
034046502350703	INFORMATION TECHNOLOGY CONSULTING	317,128

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034046502350704	LEGAL SERVICES	211,418
034046502400800	OTHER PROFESSIONAL SERVICES	528,546
034046502400801	FINANCIAL - GENERAL	5,285,460
034046502400802	BANK CHARGES	2,114,184
034046502450901	INSURANCE CHARGES / PREMIUM	3,171,276
034046502450901	FUEL & LUBRICANTS - GENERAL	3,517,029
034046502450902	MOTOR VEHICLE FUEL COST	1,055,109
034046502450906	GENERATOR FUEL COST	703,406
034046502450907	COOKING GAS/FUEL COST	703,406
034046502501000	OTHER FUEL COST	1,055,109
034046502501001	MISCELLANEOUS	46,022,300
034046502501002	REFRESHMENT & MEALS	2,458,664
034046502501005	MEDICAL EXPENDITURE	9,513,829
034046502501006	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,049,807
034046504001201	GRANTS & CONTRIBUTION - GENERAL	1,636,396
034046504001204	GRANTS TO GOVT. OWNED COMPANIES	654,558
034046505001300	SCHOLARSHIP AWARD / GRANT	981,837
	SHANGHAI	
	TOTAL ALLOCATION:	200,114,193
	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	74,487,854
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,626,339
	TRAVELS & TRANSPORT - GENERAL	13,656,443
	LOCAL TRAVELS & TRANSPORT	9,742,332
	INTERNATIONAL TRAVELS & TRANSPORT	3,914,111
	UTILITIES - GENERAL	14,040,213
	ELECTRICITY CHARGES	4,212,064
	TELEPHONE CHARGES	6,318,096
	WATER RATES	1,404,021
	OTHER UTILITY CHARGES	2,106,032
	MATERIALS & SUPPLIES - GENERAL	3,597,631
	OFFICE MATERIALS & SUPPLIES	799,210
	LIBRARY BOOKS & PERIODICALS	1,200,000
	COMPUTER MATERIALS & SUPPLIES	399,605
	PRINTING OF NON SECURITY DOCUMENTS	266,403
	PRINTING OF SECURITY DOCUMENTS	399,605
	OTHER MATERIALS & SUPPLIES	532,807
	MAINTENANCE SERVICES - GENERAL	7,324,180
	MAINTENANCE OF MOTOR VEHICLES	1,274,726
	MAINTENANCE OF OFFICE FURNITURE	1,500,000
	MAINTENANCE OF BUILDING - OFFICE	849,818
	MAINTENANCE OF BUILDING - RESIDENTIAL	2,849,818
	MAINTENANCE OF OFFICE EQUIPMENTS	637,363
	MAINTENANCE OF PLANTS/GENERATORS	212,454
	OTHER SERVICES - GENERAL	13,195,810
	SECURITY SERVICES	681,352
	CLEANING & FUMIGATION SERVICES	700,956
	OFFICE ACCOMMODATION RENT	4,980,914
	RESIDENTIAL ACCOMMODATION RENT	6,406,743
	SECURITY VOTE (INCLUDING OPERATIONS)	425,845
	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,607,687
	INFORMATION TECHNOLOGY CONSULTING	374,629
	LEGAL SERVICES	608,675
	OTHER PROFESSIONAL SERVICES	624,382

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
	FINANCIAL - GENERAL	3,486,908
	BANK CHARGES	2,497,529
	INSURANCE CHARGES / PREMIUM	989,379
	FUEL & LUBRICANTS - GENERAL	3,573,791
	MOTOR VEHICLE FUEL COST	1,246,422
	GENERATOR FUEL COST	250,000
	COOKING GAS/FUEL COST	830,948
	OTHER FUEL COST	1,246,422
	MISCELLANEOUS	60,504,218
	REFRESHMENT & MEALS	2,904,470
	MEDICAL EXPENDITURE	8,039,671
	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,560,077
	GRANTS & CONTRIBUTION - GENERAL	4,639,459
	GRANTS TO GOVT. OWNED COMPANIES	773,243
	SCHOLARSHIP AWARD / GRANTS	1,933,108
	GRANTS TO GOVT. OWNED COMPANIES	773,243
	SCHOLARSHIP AWARD / GRANTS	1,159,865
0340470	SINGAPORE	
	TOTAL ALLOCATION:	190,375,404
Classification No.	EXPENDITURE ITEMS	
034047001100011	TOTAL PERSONNEL COST	79,735,023
034047002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,640,381
034047002050111	TRAVELS & TRANSPORT - GENERAL	8,452,614
034047002050111	LOCAL TRAVELS & TRANSPORT	5,839,605
034047002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,613,009
034047002100201	UTILITIES - GENERAL	9,373,062
034047002100201	ELECTRICITY CHARGES	2,811,918
034047002100202	TELEPHONE CHARGES	4,217,878
034047002100205	WATER RATES	937,306
034047002100299	OTHER UTILITY CHARGES	1,405,959
034047002150301	MATERIALS & SUPPLIES - GENERAL	1,778,474
034047002150301	OFFICE MATERIALS & SUPPLIES	533,542
034047002150302	LIBRARY BOOKS & PERIODICALS	177,847
034047002150303	COMPUTER MATERIALS & SUPPLIES	266,771
034047002150304	PRINTING OF NON SECURITY DOCUMENTS	177,847
034047002150305	PRINTING OF SECURITY DOCUMENTS	266,771
034047002150399	OTHER MATERIALS & SUPPLIES	355,695
034047002200401	MAINTENANCE SERVICES - GENERAL	4,360,266
034047002200401	MAINTENANCE OF MOTOR VEHICLES	1,308,080
034047002200405	MAINTENANCE OF OFFICE FURNITURE	436,027
034047002200406	MAINTENANCE OF BUILDING - OFFICE	872,053
034047002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	872,053
034047002200409	MAINTENANCE OF OFFICE EQUIPMENTS	654,040
034047002200411	MAINTENANCE OF PLANTS/GENERATORS	218,013
034047002300601	OTHER SERVICES - GENERAL	39,963,941
034047002300601	SECURITY SERVICES	3,357,115
034047002300602	CLEANING & FUMIGATION SERVICES	3,035,673
034047002300603	OFFICE ACCOMMODATION RENT	14,687,379
034047002300604	RESIDENTIAL ACCOMMODATION RENT	16,785,576
034047002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,098,197
034047002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	833,659
034047002350702	INFORMATION TECHNOLOGY CONSULTING	250,098
034047002350703	LEGAL SERVICES	166,732
034047002350799	OTHER PROFESSIONAL SERVICES	416,829

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034047002400800	FINANCIAL - GENERAL	4,168,294
034047002400801	BANK CHARGES	1,667,318
034047002400803	INSURANCE CHARGES / PREMIUM	2,500,977
034047002450901	FUEL & LUBRICANTS - GENERAL	2,773,649
034047002450901	MOTOR VEHICLE FUEL COST	832,095
034047002450905	GENERATOR FUEL COST	554,730
034047002450906	COOKING GAS/FUEL COST	554,730
034047002450999	OTHER FUEL COST	832,095
034047002501000	MISCELLANEOUS	37,645,905
034047002501001	REFRESHMENT & MEALS	1,938,986
034047002501004	MEDICAL EXPENDITURE	7,502,930
034047002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,203,989
034047004001200	GRANTS & CONTRIBUTION - GENERAL	1,290,517
034047004001203	GRANTS TO GOVT. OWNED COMPANIES	516,207
034047004001205	SCHOLARSHIP AWARD / GRANT	774,310
0340475	STOCKHOLM	
	TOTAL ALLOCATION:	196,891,114
Classification No.	EXPENDITURE ITEMS	
034047501100011	TOTAL PERSONNEL COST	89,367,551
034047502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,523,563
034047502050111	TRAVELS & TRANSPORT - GENERAL	10,417,014
034047502050111	LOCAL TRAVELS & TRANSPORT	6,812,843
034047502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,604,171
034047502100201	UTILITIES - GENERAL	11,927,958
034047502100201	ELECTRICITY CHARGES	3,878,531
034047502100202	TELEPHONE CHARGES	4,817,318
034047502100205	WATER RATES	1,292,844
034047502100299	OTHER UTILITY CHARGES	1,939,265
034047502150301	MATERIALS & SUPPLIES - GENERAL	2,453,082
034047502150301	OFFICE MATERIALS & SUPPLIES	735,925
034047502150302	LIBRARY BOOKS & PERIODICALS	245,308
034047502150303	COMPUTER MATERIALS & SUPPLIES	367,962
034047502150304	PRINTING OF NON SECURITY DOCUMENTS	245,308
034047502150305	PRINTING OF SECURITY DOCUMENTS	367,962
034047502150399	OTHER MATERIALS & SUPPLIES	490,616
034047502200401	MAINTENANCE SERVICES - GENERAL	4,392,709
034047502200401	MAINTENANCE OF MOTOR VEHICLES	1,317,813
034047502200405	MAINTENANCE OF OFFICE FURNITURE	439,271
034047502200406	MAINTENANCE OF BUILDING - OFFICE	878,542
034047502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	878,542
034047502200409	MAINTENANCE OF OFFICE EQUIPMENTS	658,906
034047502200411	MAINTENANCE OF PLANTS/GENERATORS	219,635
034047502300601	OTHER SERVICES - GENERAL	15,706,539
034047502300601	SECURITY SERVICES	1,256,523
034047502300602	CLEANING & FUMIGATION SERVICES	1,884,785
034047502300603	OFFICE ACCOMMODATION RENT	5,497,289
034047502300604	RESIDENTIAL ACCOMMODATION RENT	6,282,616
034047502300605	SECURITY VOTE (INCLUDING OPERATIONS)	785,327
034047502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,149,881
034047502350702	INFORMATION TECHNOLOGY CONSULTING	344,964
034047502350703	LEGAL SERVICES	229,976
034047502350799	OTHER PROFESSIONAL SERVICES	574,941
034047502400800	FINANCIAL - GENERAL	5,749,405
034047502400801	BANK CHARGES	2,299,762
034047502400803	INSURANCE CHARGES / PREMIUM	3,449,643

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034047502450901	FUEL & LUBRICANTS - GENERAL	3,825,746
034047502450901	MOTOR VEHICLE FUEL COST	1,147,724
034047502450905	GENERATOR FUEL COST	765,149
034047502450906	COOKING GAS/FUEL COST	765,149
034047502450999	OTHER FUEL COST	1,147,724
034047502501000	MISCELLANEOUS	50,121,193
034047502501001	REFRESHMENT & MEALS	2,674,480
034047502501004	MEDICAL EXPENDITURE	10,348,930
034047502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,097,784
034047504001200	GRANTS & CONTRIBUTION - GENERAL	1,780,034
034047504001203	GRANTS TO GOVT. OWNED COMPANIES	712,014
034047504001205	SCHOLARSHIP AWARD / GRANT	1,068,021
0340480	TEHRAN	
	TOTAL ALLOCATION:	145,449,339
Classification No.	EXPENDITURE ITEMS	
034048001100011	TOTAL PERSONNEL COST	55,768,780
034048002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,680,559
034048002050111	TRAVELS & TRANSPORT - GENERAL	8,241,040
034048002050111	LOCAL TRAVELS & TRANSPORT	5,930,789
034048002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,310,251
034048002100201	UTILITIES - GENERAL	8,718,682
034048002100201	ELECTRICITY CHARGES	2,615,605
034048002100202	TELEPHONE CHARGES	3,923,407
034048002100205	WATER RATES	871,868
034048002100299	OTHER UTILITY CHARGES	1,307,802
034048002150301	MATERIALS & SUPPLIES - GENERAL	1,572,410
034048002150301	OFFICE MATERIALS & SUPPLIES	471,723
034048002150302	LIBRARY BOOKS & PERIODICALS	157,241
034048002150303	COMPUTER MATERIALS & SUPPLIES	235,862
034048002150304	PRINTING OF NON SECURITY DOCUMENTS	157,241
034048002150305	PRINTING OF SECURITY DOCUMENTS	235,862
034048002150399	OTHER MATERIALS & SUPPLIES	314,482
034048002200401	MAINTENANCE SERVICES - GENERAL	4,630,155
034048002200401	MAINTENANCE OF MOTOR VEHICLES	1,389,047
034048002200405	MAINTENANCE OF OFFICE FURNITURE	463,016
034048002200406	MAINTENANCE OF BUILDING - OFFICE	926,031
034048002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	926,031
034048002200409	MAINTENANCE OF OFFICE EQUIPMENTS	694,523
034048002200411	MAINTENANCE OF PLANTS/GENERATORS	231,508
034048002300601	OTHER SERVICES - GENERAL	7,783,196
034048002300601	SECURITY SERVICES	622,656
034048002300602	CLEANING & FUMIGATION SERVICES	933,984
034048002300603	OFFICE ACCOMMODATION RENT	2,724,119
034048002300604	RESIDENTIAL ACCOMMODATION RENT	3,113,278
034048002300605	SECURITY VOTE (INCLUDING OPERATIONS)	389,160
034048002300601	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	737,066
034048002350702	INFORMATION TECHNOLOGY CONSULTING	221,120
034048002350703	LEGAL SERVICES	147,413
034048002350799	OTHER PROFESSIONAL SERVICES	368,533
034048002400800	FINANCIAL - GENERAL	3,685,332
034048002400801	BANK CHARGES	1,474,133
034048002400803	INSURANCE CHARGES / PREMIUM	2,211,199
034048002450901	FUEL & LUBRICANTS - GENERAL	2,452,279
034048002450901	MOTOR VEHICLE FUEL COST	735,684

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034048002450905	GENERATOR FUEL COST	490,456
034048002450906	COOKING GAS/FUEL COST	490,456
034048002450999	OTHER FUEL COST	735,684
034048002501000	MISCELLANEOUS	50,719,407
034048002501001	REFRESHMENT & MEALS	1,714,324
034048002501004	MEDICAL EXPENDITURE	6,633,598
034048002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	42,371,485
034048004001200	GRANTS & CONTRIBUTION - GENERAL	1,140,991
034048004001203	GRANTS TO GOVT. OWNED COMPANIES	456,396
034048004001205	SCHOLARSHIP AWARD / GRANT	684,594
	TEL AVIV	
0340485	TOTAL ALLOCATION:	245,291,243
Classification No.	EXPENDITURE ITEMS	
034048501100011	TOTAL PERSONNEL COST	95,610,172
034048502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,281,071
034048502050111	TRAVELS & TRANSPORT - GENERAL	11,216,651
034048502050111	LOCAL TRAVELS & TRANSPORT	7,662,385
034048502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,554,266
034048502100201	UTILITIES - GENERAL	10,621,185
034048502100201	ELECTRICITY CHARGES	3,186,355
034048502100202	TELEPHONE CHARGES	4,779,533
034048502100205	WATER RATES	1,062,118
034048502100299	OTHER UTILITY CHARGES	1,593,178
034048502150301	MATERIALS & SUPPLIES - GENERAL	2,812,176
034048502150301	OFFICE MATERIALS & SUPPLIES	843,653
034048502150302	LIBRARY BOOKS & PERIODICALS	281,218
034048502150303	COMPUTER MATERIALS & SUPPLIES	421,826
034048502150304	PRINTING OF NON SECURITY DOCUMENTS	281,218
034048502150305	PRINTING OF SECURITY DOCUMENTS	421,826
034048502150399	OTHER MATERIALS & SUPPLIES	562,435
034048502150301	MAINTENANCE SERVICES - GENERAL	4,426,055
034048502200401	MAINTENANCE OF MOTOR VEHICLES	1,327,817
034048502200405	MAINTENANCE OF OFFICE FURNITURE	442,606
034048502200406	MAINTENANCE OF BUILDING - OFFICE	885,211
034048502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	885,211
034048502200409	MAINTENANCE OF OFFICE EQUIPMENTS	663,908
034048502200411	MAINTENANCE OF PLANTS/GENERATORS	221,303
034048502300601	OTHER SERVICES - GENERAL	32,889,236
034048502300601	SECURITY SERVICES	2,631,139
034048502300602	CLEANING & FUMIGATION SERVICES	3,946,708
034048502300603	OFFICE ACCOMMODATION RENT	11,511,232
034048502300604	RESIDENTIAL ACCOMMODATION RENT	13,155,694
034048502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,644,462
034048502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,318,206
034048502350702	INFORMATION TECHNOLOGY CONSULTING	395,462
034048502350703	LEGAL SERVICES	263,641
034048502350799	OTHER PROFESSIONAL SERVICES	659,103
034048502400800	FINANCIAL - GENERAL	6,591,030
034048502400801	BANK CHARGES	2,636,412
034048502400803	INSURANCE CHARGES / PREMIUM	3,954,618
034048502450901	FUEL & LUBRICANTS - GENERAL	4,385,776
034048502450901	MOTOR VEHICLE FUEL COST	1,315,733
034048502450905	GENERATOR FUEL COST	877,155
034048502450906	COOKING GAS/FUEL COST	877,155

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034048502450999	OTHER FUEL COST	1,315,733
034048502501000	MISCELLANEOUS	47,980,153
034048502501001	REFRESHMENT & MEALS	3,065,982
034048502501004	MEDICAL EXPENDITURE	9,863,853
034048502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,050,318
034048504001200	GRANTS & CONTRIBUTION - GENERAL	2,040,604
034048504001203	GRANTS TO GOVT. OWNED COMPANIES	816,242
034048504001205	SCHOLARSHIP AWARD / GRANT	1,224,362
	TOTAL CAPITAL PROJECT	25,400,000
	REHABILITATION TO CHANCERY, RESIDENCE AND NETANYA BUILDINGS AND FURNISHING OF OFFICERS' QUARTERS	25,400,000
0340490	TEL AVIV CHRISTAIN PILGRIMS (MISSION)	
	TOTAL ALLOCATION:	11,191,974
Classification No.	EXPENDITURE ITEMS	
034049002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,191,974
034049002050111	TRAVELS & TRANSPORT - GENERAL	3,643,500
034049002050111	LOCAL TRAVELS & TRANSPORT	1,932,000
034049002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,711,500
034049002050201	UTILITIES - GENERAL	3,601,839
034049002100201	ELECTRICITY CHARGES	2,541,023
034049002100202	TELEPHONE CHARGES	806,713
034049002100206	SEWAGE CHARGES	254,102
034049002150301	MATERIALS & SUPPLIES - GENERAL	1,636,635
034049002150301	OFFICE MATERIALS & SUPPLIES	1,258,950
034049002150302	LIBRARY BOOKS & PERIODICALS	377,685
034049002200401	MAINTENANCE SERVICES - GENERAL	2,310,000
034049002200401	MAINTENANCE OF MOTOR VEHICLES	2,310,000
0340495	THE HAGUE	
	TOTAL ALLOCATION:	247,614,611
Classification No.	EXPENDITURE ITEMS	
034049501100011	TOTAL PERSONNEL COST	115,619,276
034049502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,995,335
034049502050111	TRAVELS & TRANSPORT - GENERAL	20,780,369
034049502050111	LOCAL TRAVELS & TRANSPORT	10,588,774
034049502050112	INTERNATIONAL TRAVELS & TRANSPORT	10,191,595
034049502100201	UTILITIES - GENERAL	11,186,009
034049502100201	ELECTRICITY CHARGES	3,655,803
034049502100202	TELEPHONE CHARGES	4,483,704
034049502100205	WATER RATES	1,218,601
034049502100299	OTHER UTILITY CHARGES	1,827,901
034049502150301	MATERIALS & SUPPLIES - GENERAL	2,312,212
034049502150301	OFFICE MATERIALS & SUPPLIES	693,664
034049502150302	LIBRARY BOOKS & PERIODICALS	231,221
034049502150303	COMPUTER MATERIALS & SUPPLIES	346,832
034049502150304	PRINTING OF NON SECURITY DOCUMENTS	231,221
034049502150305	PRINTING OF SECURITY DOCUMENTS	346,832
034049502150399	OTHER MATERIALS & SUPPLIES	462,442
034049502200401	MAINTENANCE SERVICES - GENERAL	4,336,378
034049502200401	MAINTENANCE OF MOTOR VEHICLES	1,300,913
034049502200405	MAINTENANCE OF OFFICE FURNITURE	433,638
034049502200406	MAINTENANCE OF BUILDING - OFFICE	867,276
034049502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	867,276

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034049502200409	MAINTENANCE OF OFFICE EQUIPMENTS	650,457
034049502200411	MAINTENANCE OF PLANTS/GENERATOR'S	216,819
034049502300601	OTHER SERVICES - GENERAL	34,739,686
034049502300601	SECURITY SERVICES	2,939,180
034049502300602	CLEANING & FUMIGATION SERVICES	2,408,701
034049502300603	OFFICE ACCOMMODATION RENT	12,858,915
034049502300604	RESIDENTIAL ACCOMMODATION RENT	14,695,902
034049502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,836,988
034049502200401	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,083,848
034049502350702	INFORMATION TECHNOLOGY CONSULTING	325,154
034049502350703	LEGAL SERVICES	216,770
034049502350799	OTHER PROFESSIONAL SERVICES	541,924
034049502400800	FINANCIAL - GENERAL	5,419,241
034049502400801	BANK CHARGES	2,167,696
034049502400803	INSURANCE CHARGES / PREMIUM	3,251,544
034049502450901	FUEL & LUBRICANTS - GENERAL	3,606,049
034049502450901	MOTOR VEHICLE FUEL COST	1,081,815
034049502450905	GENERATOR FUEL COST	721,210
034049502450906	COOKING GAS/FUEL COST	721,210
034049502450999	OTHER FUEL COST	1,081,815
034049502501000	MISCELLANEOUS	46,853,729
034049502501001	REFRESHMENT & MEALS	2,520,895
034049502501004	MEDICAL EXPENDITURE	9,754,633
034049502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,578,200
034049504001200	GRANTS & CONTRIBUTION - GENERAL	1,677,814
034049504001203	GRANTS TO GOVT. OWNED COMPANIES	671,126
034049504001205	SCHOLARSHIP AWARD / GRANT'S	1,006,689
0340500	TOKYO	
	TOTAL ALLOCATION:	628,293,186
Classification No.	EXPENDITURE ITEMS	
034050001100011	TOTAL PERSONNEL COST	194,580,256
034050002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	433,712,930
034050002050111	TRAVELS & TRANSPORT - GENERAL	24,871,193
034050002050111	LOCAL TRAVELS & TRANSPORT	18,653,395
034050002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,217,798
034050002100201	UTILITIES - GENERAL	26,553,806
034050002100201	ELECTRICITY CHARGES	8,791,115
034050002100202	TELEPHONE CHARGES	9,036,762
034050002100205	WATER RATES	5,380,372
034050002100299	OTHER UTILITY CHARGES	3,345,557
034050002150301	MATERIALS & SUPPLIES - GENERAL	27,589,227
034050002150301	OFFICE MATERIALS & SUPPLIES	6,519,593
034050002150302	LIBRARY BOOKS & PERIODICALS	1,473,198
034050002150303	COMPUTER MATERIALS & SUPPLIES	4,834,797
034050002150304	PRINTING OF NON SECURITY DOCUMENTS	3,573,198
034050002150305	PRINTING OF SECURITY DOCUMENTS	3,784,797
034050002150308	UNIFORMS & OTHER CLOTHING	3,407,250
034050002150399	OTHER MATERIALS & SUPPLIES	3,996,395
034050002200401	MAINTENANCE SERVICES - GENERAL	43,403,910
034050002200401	MAINTENANCE OF MOTOR VEHICLES	7,850,974
034050002200405	MAINTENANCE OF OFFICE FURNITURE	4,401,991
034050002200406	MAINTENANCE OF BUILDING - OFFICE	10,483,982
034050002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,483,982
034050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,875,487
034050002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,798,998

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034050002200411	MAINTENANCE OF PLANTS/GENERATOR:	5,508,496
034050002300601	OTHER SERVICES - GENERAL	208,365,684
034050002300601	SECURITY SERVICES	18,269,300
034050002300602	CLEANING & FUMIGATION SERVICES	7,403,384
034050002300603	OFFICE ACCOMMODATION RENT	79,928,188
034050002300604	RESIDENTIAL ACCOMMODATION RENT	91,346,500
034050002300605	SECURITY VOTE (INCLUDING OPERATIONS)	11,418,313
034050002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,983,737
034050002350702	INFORMATION TECHNOLOGY CONSULTING	595,121
034050002350703	LEGAL SERVICES	396,747
034050002350799	OTHER PROFESSIONAL SERVICES	991,869
034050002400800	FINANCIAL - GENERAL	9,918,686
034050002400801	BANK CHARGES	3,967,474
034050002400803	INSURANCE CHARGES / PREMIUM	5,951,212
034050002450901	FUEL & LUBRICANTS - GENERAL	15,000,051
034050002450901	MOTOR VEHICLE FUEL COST	6,180,015
034050002450905	GENERATOR FUEL COST	5,520,010
034050002450906	COOKING GAS/FUEL COST	1,320,010
034050002450999	OTHER FUEL COST	1,980,015
034050002501000	MISCELLANEOUS	72,955,779
034050002501001	REFRESHMENT & MEALS	4,613,925
034050002501004	MEDICAL EXPENDITURE	17,853,635
034050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	50,488,219
034050004001200	GRANTS & CONTRIBUTION - GENERAL	3,070,857
034050004001203	GRANTS TO GOVT. OWNED COMPANIES	1,228,343
034050004001205	SCHOLARSHIP AWARD / GRANT:	1,842,514
0340505	TRIPOLI	
	TOTAL ALLOCATION:	149,673,553
Classification No.	EXPENDITURE ITEMS	
034050501100011	TOTAL PERSONNEL COST	64,778,223
034050502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,895,330
0340505002050111	TRAVELS & TRANSPORT - GENERAL	7,627,697
034050502050111	LOCAL TRAVELS & TRANSPORT	5,220,773
034050502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,406,924
034050502100201	UTILITIES - GENERAL	8,633,821
034050502100201	ELECTRICITY CHARGES	2,590,146
034050502100202	TELEPHONE CHARGES	3,885,219
034050502100205	WATER RATES	863,382
034050502100299	OTHER UTILITY CHARGES	1,295,073
034050502150301	MATERIALS & SUPPLIES - GENERAL	1,638,208
034050502150301	OFFICE MATERIALS & SUPPLIES	491,463
034050502150302	LIBRARY BOOKS & PERIODICALS	163,821
034050502150303	COMPUTER MATERIALS & SUPPLIES	245,731
034050502150304	PRINTING OF NON SECURITY DOCUMENTS	163,821
034050502150305	PRINTING OF SECURITY DOCUMENTS	245,731
034050502150399	OTHER MATERIALS & SUPPLIES	327,642
034050502200401	MAINTENANCE SERVICES - GENERAL	4,556,083
034050502200401	MAINTENANCE OF MOTOR VEHICLES	1,366,825
034050502200405	MAINTENANCE OF OFFICE FURNITURE	455,608
034050502200406	MAINTENANCE OF BUILDING - OFFICE	911,217
034050502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	911,217
034050502200409	MAINTENANCE OF OFFICE EQUIPMENTS	683,412
034050502200411	MAINTENANCE OF PLANTS/GENERATOR:	227,804
034050502300601	OTHER SERVICES - GENERAL	15,903,200
034050502300601	SECURITY SERVICES	1,272,256

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034050502300602	CLEANING & FUMIGATION SERVICES	1,908,384
034050502300603	OFFICE ACCOMMODATION RENT	5,566,120
034050502300604	RESIDENTIAL ACCOMMODATION RENT	6,361,280
034050502300605	SECURITY VOTE (INCLUDING OPERATIONS)	795,160
034050502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	767,909
034050502350702	INFORMATION TECHNOLOGY CONSULTING	230,373
034050502350703	LEGAL SERVICES	153,582
034050502350799	OTHER PROFESSIONAL SERVICES	383,955
034050502400800	FINANCIAL - GENERAL	3,839,547
034050502400801	BANK CHARGES	1,535,819
034050502400803	INSURANCE CHARGES / PREMIUM	2,303,728
034050502450901	FUEL & LUBRICANTS - GENERAL	2,554,895
034050502450901	MOTOR VEHICLE FUEL COST	766,469
034050502450905	GENERATOR FUEL COST	510,979
034050502450906	COOKING GAS/FUEL COST	510,979
034050502450999	OTHER FUEL COST	766,469
034050502501000	MISCELLANEOUS	38,185,233
034050502501001	REFRESHMENT & MEALS	1,786,061
034050502501004	MEDICAL EXPENDITURE	6,911,184
034050502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,487,988
034050504001200	GRANTS & CONTRIBUTION - GENERAL	1,188,736
034050504001203	GRANTS TO GOVT. OWNED COMPANIES	475,494
034050504001205	SCHOLARSHIP AWARD / GRANTS	713,242
0340510	TUNIS	
	TOTAL ALLOCATION:	173,780,326
Classification No.	EXPENDITURE ITEMS	
034051001100011	TOTAL PERSONNEL COST	56,084,565
034051002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,695,761
034051002050111	TRAVELS & TRANSPORT - GENERAL	8,182,064
034051002050111	LOCAL TRAVELS & TRANSPORT	5,386,585
034051002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,795,479
034051002100201	UTILITIES - GENERAL	9,027,663
034051002100201	ELECTRICITY CHARGES	3,008,279
034051002100202	TELEPHONE CHARGES	3,512,485
034051002100205	WATER RATES	1,002,760
034051002100299	OTHER UTILITY CHARGES	1,504,140
034051002150301	MATERIALS & SUPPLIES - GENERAL	1,902,668
034051002150301	OFFICE MATERIALS & SUPPLIES	570,800
034051002150302	LIBRARY BOOKS & PERIODICALS	190,267
034051002150303	COMPUTER MATERIALS & SUPPLIES	285,400
034051002150304	PRINTING OF NON SECURITY DOCUMENTS	190,267
034051002150305	PRINTING OF SECURITY DOCUMENTS	285,400
034051002150399	OTHER MATERIALS & SUPPLIES	380,534
034051002200401	MAINTENANCE SERVICES - GENERAL	4,385,523
034051002200401	MAINTENANCE OF MOTOR VEHICLES	1,315,657
034051002200405	MAINTENANCE OF OFFICE FURNITURE	438,552
034051002200406	MAINTENANCE OF BUILDING - OFFICE	877,105
034051002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	877,105
034051002200409	MAINTENANCE OF OFFICE EQUIPMENTS	657,828
034051002200411	MAINTENANCE OF PLANTS/GENERATORS	219,276
034051002300601	OTHER SERVICES - GENERAL	45,993,271
034051002300601	SECURITY SERVICES	3,775,403
034051002300602	CLEANING & FUMIGATION SERVICES	4,463,835
034051002300603	OFFICE ACCOMMODATION RENT	16,517,389
034051002300604	RESIDENTIAL ACCOMMODATION RENT	18,877,017

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034051002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,359,627
034051002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	891,875
034051002350702	INFORMATION TECHNOLOGY CONSULTING	267,562
034051002350703	LEGAL SERVICES	178,375
034051002350799	OTHER PROFESSIONAL SERVICES	445,937
034051002400800	FINANCIAL - GENERAL	4,459,373
034051002400801	BANK CHARGES	1,783,749
034051002400803	INSURANCE CHARGES / PREMIUM	2,675,624
034051002450901	FUEL & LUBRICANTS - GENERAL	2,967,338
034051002450901	MOTOR VEHICLE FUEL COST	890,201
034051002450905	GENERATOR FUEL COST	593,468
034051002450906	COOKING GAS/FUEL COST	593,468
034051002450999	OTHER FUEL COST	890,201
034051002501000	MISCELLANEOUS	38,571,095
034051002501001	REFRESHMENT & MEALS	2,074,389
034051002501004	MEDICAL EXPENDITURE	8,026,871
034051002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,469,835
034051004001200	GRANTS & CONTRIBUTION - GENERAL	1,314,892
034051004001203	GRANTS TO GOVT. OWNED COMPANIES	525,957
034051004001205	SCHOLARSHIP AWARD / GRANT	788,935
0340515	VIENNA	
	TOTAL ALLOCATION:	827,915,056
Classification No.	EXPENDITURE ITEMS	
034051501100011	TOTAL PERSONNEL COST	154,257,851
034051502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	175,642,000
034051502050111	TRAVELS & TRANSPORT - GENERAL	15,659,557
034051502050111	LOCAL TRAVELS & TRANSPORT	10,494,850
034051502050112	INTERNATIONAL TRAVELS & TRANSPORT	5,164,707
034051502100201	UTILITIES - GENERAL	18,526,198
034051502100201	ELECTRICITY CHARGES	5,557,859
034051502100202	TELEPHONE CHARGES	8,336,789
034051502100205	WATER RATES	1,852,620
034051502100299	OTHER UTILITY CHARGES	2,778,930
034051502150301	MATERIALS & SUPPLIES - GENERAL	3,515,218
034051502150301	OFFICE MATERIALS & SUPPLIES	1,054,565
034051502150302	LIBRARY BOOKS & PERIODICALS	351,522
034051502150303	COMPUTER MATERIALS & SUPPLIES	527,283
034051502150304	PRINTING OF NON SECURITY DOCUMENTS	351,522
034051502150305	PRINTING OF SECURITY DOCUMENTS	527,283
034051502150399	OTHER MATERIALS & SUPPLIES	703,044
034051502200401	MAINTENANCE SERVICES - GENERAL	4,580,215
034051502200401	MAINTENANCE OF MOTOR VEHICLES	1,374,064
034051502200405	MAINTENANCE OF OFFICE FURNITURE	458,021
034051502200406	MAINTENANCE OF BUILDING - OFFICE	916,043
034051502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	916,043
034051502200409	MAINTENANCE OF OFFICE EQUIPMENTS	687,032
034051502200411	MAINTENANCE OF PLANTS/GENERATORS	229,011
034051502300601	OTHER SERVICES - GENERAL	46,949,242
034051502300601	SECURITY SERVICES	3,899,939
034051502300602	CLEANING & FUMIGATION SERVICES	4,049,909
034051502300603	OFFICE ACCOMMODATION RENT	17,062,235
034051502300604	RESIDENTIAL ACCOMMODATION RENT	19,499,697
034051502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,437,462

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034051502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,647,757
034051502350702	INFORMATION TECHNOLOGY CONSULTING	494,327
034051502350703	LEGAL SERVICES	329,551
034051502350799	OTHER PROFESSIONAL SERVICES	823,879
034051502400800	FINANCIAL - GENERAL	8,238,786
034051502400801	BANK CHARGES	3,295,514
034051502400803	INSURANCE CHARGES / PREMIUM	4,943,272
034051502450901	FUEL & LUBRICANTS - GENERAL	5,482,219
034051502450901	MOTOR VEHICLE FUEL COST	1,644,666
034051502450905	GENERATOR FUEL COST	1,096,444
034051502450906	COOKING GAS/FUEL COST	1,096,444
034051502450999	OTHER FUEL COST	1,644,666
034051502501000	MISCELLANEOUS	70,139,811
034051502501001	REFRESHMENT & MEALS	3,832,477
034051502501004	MEDICAL EXPENDITURE	14,829,815
034051502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	51,477,518
034051504001200	GRANTS & CONTRIBUTION - GENERAL	2,550,754
034051504001203	GRANTS TO GOVT. OWNED COMPANIES	1,020,302
034051504001205	SCHOLARSHIP AWARD / GRANTS	1,530,452
	TOTAL CAPITAL PROJECT	498,015,205
	Renovation/Reconfiguration of Chancery and Residence	498,015,205
0340520	WARSAW	
	TOTAL ALLOCATION:	220,806,176
Classification No.	EXPENDITURE ITEMS	
034052001100011	TOTAL PERSONNEL COST	55,008,336
034052002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,697,840
034052002050111	TRAVELS & TRANSPORT - GENERAL	9,160,491
034052002050111	LOCAL TRAVELS & TRANSPORT	6,620,481
034052002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,540,010
034052002100201	UTILITIES - GENERAL	8,111,211
034052002100201	ELECTRICITY CHARGES	2,733,363
034052002100202	TELEPHONE CHARGES	3,100,045
034052002100205	WATER RATES	911,121
034052002100299	OTHER UTILITY CHARGES	1,366,682
034052002150301	MATERIALS & SUPPLIES - GENERAL	1,728,789
034052002150301	OFFICE MATERIALS & SUPPLIES	518,637
034052002150302	LIBRARY BOOKS & PERIODICALS	172,879
034052002150303	COMPUTER MATERIALS & SUPPLIES	259,318
034052002150304	PRINTING OF NON SECURITY DOCUMENTS	172,879
034052002150305	PRINTING OF SECURITY DOCUMENTS	259,318
034052002150399	OTHER MATERIALS & SUPPLIES	345,758
034052002200401	MAINTENANCE SERVICES - GENERAL	2,456,500
034052002200401	MAINTENANCE OF MOTOR VEHICLES	289,093
034052002200406	MAINTENANCE OF BUILDING - OFFICE	892,728
034052002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	381,950
034052002200409	MAINTENANCE OF OFFICE EQUIPMENTS	669,546
034052002200411	MAINTENANCE OF PLANTS/GENERATORS	223,182
034052002300601	OTHER SERVICES - GENERAL	45,820,150
034052002300601	SECURITY SERVICES	3,825,612
034052002300602	CLEANING & FUMIGATION SERVICES	3,738,418
034052002300603	OFFICE ACCOMMODATION RENT	16,737,052
034052002300604	RESIDENTIAL ACCOMMODATION RENT	19,128,060

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034052002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,391,007
034052002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	810,369
034052002350702	INFORMATION TECHNOLOGY CONSULTING	243,111
034052002350703	LEGAL SERVICES	162,074
034052002350799	OTHER PROFESSIONAL SERVICES	405,185
034052002400800	FINANCIAL - GENERAL	4,051,846
034052002400801	BANK CHARGES	1,620,739
034052002400803	INSURANCE CHARGES / PREMIUM	2,431,108
034052002450901	FUEL & LUBRICANTS - GENERAL	2,696,163
034052002450901	MOTOR VEHICLE FUEL COST	808,849
034052002450905	GENERATOR FUEL COST	539,233
034052002450906	COOKING GAS/FUEL COST	539,233
034052002450999	OTHER FUEL COST	808,849
034052002501000	MISCELLANEOUS	49,600,714
034052002501001	REFRESHMENT & MEALS	1,884,818
034052002501004	MEDICAL EXPENDITURE	7,293,325
034052002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,422,571
034052004001200	GRANTS & CONTRIBUTION - GENERAL	3,261,606
034052004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,254,464
034052004001203	GRANTS TO GOVT. OWNED COMPANIES	1,254,464
034052004001205	SCHOLARSHIP AWARD / GRANT	752,678
	TOTAL CAPITAL PROJECT	38,100,000
	BUILDING AND REPLACEMENT OF OLD AND UNSERVICEABLE FURNITURE ITEMS	38,100,000
0340525	WASHINGTON	
	TOTAL ALLOCATION:	446,725,968
Classification No.	EXPENDITURE ITEMS	
034052501100011	TOTAL PERSONNEL COST	193,762,598
034052502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	252,963,370
034052502050111	TRAVELS & TRANSPORT - GENERAL	35,963,483
034052502050111	LOCAL TRAVELS & TRANSPORT	25,472,650
034052502050112	INTERNATIONAL TRAVELS & TRANSPORT	10,490,833
034052502100201	UTILITIES - GENERAL	30,457,446
034052502100201	ELECTRICITY CHARGES	9,137,234
034052502100202	TELEPHONE CHARGES	13,705,851
034052502100205	WATER RATES	3,045,745
034052502100299	OTHER UTILITY CHARGES	4,568,617
034052502150301	MATERIALS & SUPPLIES - GENERAL	15,298,650
034052502150301	OFFICE MATERIALS & SUPPLIES	2,319,593
034052502150302	LIBRARY BOOKS & PERIODICALS	1,473,198
034052502150303	COMPUTER MATERIALS & SUPPLIES	2,734,797
034052502150304	PRINTING OF NON SECURITY DOCUMENTS	2,523,198
034052502150305	PRINTING OF SECURITY DOCUMENTS	2,734,797
034052502150308	UNIFORMS & OTHER CLOTHING	2,357,250
034052502150399	OTHER MATERIALS & SUPPLIES	1,155,818
034052502200401	MAINTENANCE SERVICES - GENERAL	33,749,416
034052502200401	MAINTENANCE OF MOTOR VEHICLES	4,700,974
034052502200405	MAINTENANCE OF OFFICE FURNITURE	6,254,991
034052502200406	MAINTENANCE OF BUILDING - OFFICE	9,433,982
034052502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,483,982
034052502200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,875,487
034052502300601	OTHER SERVICES - GENERAL	54,815,837
034052502300601	SECURITY SERVICES	4,625,267

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034052502300602	CLEANING & FUMIGATION SERVICES	3,937,900
034052502300603	OFFICE ACCOMMODATION RENT	20,235,543
034052502300604	RESIDENTIAL ACCOMMODATION RENT	23,126,335
034052502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,890,792
034052502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,708,946
034052502350702	INFORMATION TECHNOLOGY CONSULTING	812,684
034052502350703	LEGAL SERVICES	541,789
034052502350799	OTHER PROFESSIONAL SERVICES	1,354,473
034052502400800	FINANCIAL - GENERAL	13,544,731
034052502400801	BANK CHARGES	5,417,892
034052502400803	INSURANCE CHARGES / PREMIUM	8,126,839
034052502450901	FUEL & LUBRICANTS - GENERAL	9,012,880
034052502450901	MOTOR VEHICLE FUEL COST	2,703,864
034052502450905	GENERATOR FUEL COST	1,802,576
034052502450906	COOKING GAS/FUEL COST	1,802,576
034052502450999	OTHER FUEL COST	2,703,864
034052502501000	MISCELLANEOUS	53,218,488
034052502501001	REFRESHMENT & MEALS	6,300,670
034052502501004	MEDICAL EXPENDITURE	24,380,517
034052502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	22,537,301
034052504001200	GRANTS & CONTRIBUTION - GENERAL	4,193,492
034052504001203	GRANTS TO GOVT. OWNED COMPANIES	1,677,397
034052504001205	SCHOLARSHIP AWARD / GRANT	2,516,095
0340530	WINDHOEK	
	TOTAL ALLOCATION:	164,249,945
Classification No.	EXPENDITURE ITEMS	
034053001100011	TOTAL PERSONNEL COST	68,360,100
034053002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,839,845
034053002050111	TRAVELS & TRANSPORT - GENERAL	3,860,350
034053002050111	LOCAL TRAVELS & TRANSPORT	2,516,350
034053002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,344,000
034053002100201	UTILITIES - GENERAL	7,649,779
034053002100201	ELECTRICITY CHARGES	3,617,779
034053002100202	TELEPHONE CHARGES	2,016,000
034053002100203	INTERNET ACCESS CHARGES	672,000
034053002100205	WATER RATES	1,344,000
034053002150301	MATERIALS & SUPPLIES - GENERAL	4,994,560
034053002150301	OFFICE MATERIALS & SUPPLIES	2,016,000
034053002150302	LIBRARY BOOKS & PERIODICALS	672,000
034053002150303	COMPUTER MATERIALS & SUPPLIES	1,344,000
034053002150304	PRINTING OF NON SECURITY DOCUMENTS	322,560
034053002150305	PRINTING OF SECURITY DOCUMENTS	640,000
034053002200401	MAINTENANCE SERVICES - GENERAL	8,011,095
034053002200401	MAINTENANCE OF MOTOR VEHICLES	3,360,000
034053002200405	MAINTENANCE OF OFFICE FURNITURE	672,000
034053002200406	MAINTENANCE OF BUILDING - OFFICE	1,326,376
034053002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,326,342
034053002200409	MAINTENANCE OF OFFICE EQUIPMENTS	994,782
034053002200411	MAINTENANCE OF PLANTS/GENERATORS	331,594
034053502300601	OTHER SERVICES - GENERAL	8,519,265
034053002300601	SECURITY SERVICES	320,865
034053002300602	CLEANING & FUMIGATION SERVICES	806,400
034053002300603	OFFICE ACCOMMODATION RENT	3,360,000
034053002300604	RESIDENTIAL ACCOMMODATION RENT	4,032,000

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
034053502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	380,686
034053002350702	INFORMATION TECHNOLOGY CONSULTING	228,412
034053002350703	LEGAL SERVICES	152,274
034053002400800	FINANCIAL - GENERAL	2,956,116
034053002400801	BANK CHARGES	672,000
034053002400803	INSURANCE CHARGES / PREMIUM	2,284,116
034053502450901	FUEL & LUBRICANTS - GENERAL	4,784,640
034053002450901	MOTOR VEHICLE FUEL COST	1,397,760
034053002450905	GENERATOR FUEL COST	2,016,000
034053002450906	COOKING GAS/FUEL COST	698,880
034053002450907	LUBRICANTS COST	672,000
034053002501000	MISCELLANEOUS	34,504,737
034053002501001	REFRESHMENT & MEALS	1,770,857
034053002501003	PUBLICITY & ADVERTISEMENTS	672,000
034053002501004	MEDICAL EXPENDITURE	3,360,000
034053002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,500,280
034053002501007	WELFARE PACKAGES	201,600
034053004001200	GRANTS & CONTRIBUTION - GENERAL	1,178,616
034053004001203	GRANTS TO GOVT. OWNED COMPANIES	471,447
034053004001205	SCHOLARSHIP AWARD / GRANTS	707,170
	TOTAL CAPITAL PROJECT	19,050,000
	Rehabilitation of Residence and 10 Staff Quarters	19,050,000
0340535	YAOUNDE	
	TOTAL ALLOCATION:	193,261,095
Classification No.	EXPENDITURE ITEMS	
034053501100011	TOTAL PERSONNEL COST	61,510,164
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,000,931
	TOTAL CAPITAL PROJECT	31,750,000
	Construction of Retaining Wall and Wall Fencing of the Embassy's Plot at Nlongkag	31,750,000
0340540	NEPAD MISSION - PRETORIA	
	TOTAL ALLOCATION:	26,385,746
Classification No.	EXPENDITURE ITEMS	
034053501100001	TOTAL PERSONNEL COST	9,302,020
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	17,083,726
0340535	DUBAI TRADE MISSIONS	
	TOTAL ALLOCATION:	172,986,856
Classification No.	EXPENDITURE ITEMS	
034053501100011	TOTAL PERSONNEL COST	78,349,178
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,637,678
0200606	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	
	TOTAL ALLOCATION:	883,354,797
Classification No.	EXPENDITURE ITEMS	
020060607000001	TOTAL PERSONNEL COST	134,307,244
020060607000010	SALARY & WAGES - GENERAL	100,840,024
020060607000011	CONSOLIDATED SALARY	100,840,024
020060607000020	BENEFITS AND ALLOWANCES - GENERAL	20,862,217
020060607000021	NON-NON-REGULAR ALLOWANCES	0

FEDERAL GOVERNMENT OF NIGERIA		2008 BUDGET PROPOSAL
2008 BUDGET		=N=
020060607000022	RENT SUBSIDY	20,862,217
020060607000030	SOCIAL CONTRIBUTION	12,605,003
020060607000031	NHIS	5,042,001
020060607000032	PENSION	7,563,002
020060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	249,047,553
	TOTAL CAPITAL PROJECT	500,000,000
020060610000000	ONGOING PROJECTS (OTHERS)	477,000,000
020060610010000	CONSTRUCTION OF NIIA HQ BUILDING PROJECT ABUJA	440,000,000
020060610020000	COMPUTERIZATION, OF ICT DEV. PROJECT	7,000,000
020060610030000	PURCHASE OF LIBRARY BOOKS	20,000,000
020060610040000	TO PROVIDE FUND FOR SPECIAL RESEARCH PURPOSES	10,000,000
020060620000000	NEW PROJECTS (OTHERS)	23,000,000
020060620010000	INSTALLATION OF DIGITAL CONGRESS SYSTEM	8,000,000
020060620020000	OLUSEGUN OBASANJO RESEARCH PROFESSORSHIP IN AFRICAN INTEGRATION AND ORAL DOCUMENTATION	15,000,000
	TOTAL PERSONNEL OVERSEAS MISSION	8,301,815,800
	TOTAL OVERHEADS OVERSEAS MISSION	12,902,597,286
	TOTAL CAPITAL OVERSEAS MISSION	1,388,465,205
	TOTAL PERSONNEL	10,752,540,014
	TOTAL OVERHEADS	22,621,146,673
	TOTAL RECURRENT	33,373,686,687
	TOTAL CAPITAL	7,500,000,000
	TOTAL ALLOCATION	40,873,686,687