

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2009 BUDGET PROPOSAL</b>
<b>2009 BUDGET</b>		<b>=N=</b>
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
	<b>FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	
<b>025000</b>	<b>TOTAL ALLOCATION:</b>	<b>73,382,630,568</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02500007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>5,497,199,837</b>
<b>02500007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,841,909,320</b>
02500007000011	CONSOLIDATED SALARY	4,841,909,320
<b>02500007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>55,778,823</b>
02500007000021	NON-REGULAR ALLOWANCES	37,827,040
02500007000022	RENT SUBSIDY	17,951,783
<b>02500007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>599,511,695</b>
02500007000031	NHIS	239,804,678
02500007000032	PENSION	359,707,017
<b>02500007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>900,479,736</b>
<b>02500002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>104,645,027</b>
02500002050111	LOCAL TRAVELS & TRANSPORT	67,330,343
02500002050112	INTERNATIONAL TRAVELS & TRANSPORT	37,314,684
<b>02500002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>95,208,229</b>
02500002060121	LOCAL TRAVELS & TRANSPORT	64,412,478
02500002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,795,751
<b>02500002100200</b>	<b>UTILITIES - GENERAL</b>	<b>139,812,372</b>
02500002100201	ELECTRICITY CHARGES	92,067,588
02500002100202	TELEPHONE CHARGES	39,255,670
02500002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,908,408
02500002100205	WATER RATES	4,185,673
02500002100206	SEWAGE CHARGES	1,395,033
<b>02500002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>114,497,082</b>
02500002150301	OFFICE MATERIALS & SUPPLIES	28,166,096
02500002150302	LIBRARY BOOKS & PERIODICALS	30,667,454
02500002150303	COMPUTER MATERIALS & SUPPLIES	15,527,965
02500002150304	PRINTING OF NON SECURITY DOCUMENTS	2,956,611
02500002150305	PRINTING OF SECURITY DOCUMENTS	37,178,956
<b>02500002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>73,253,667</b>
02500002200401	MAINTENANCE OF MOTOR VEHICLES	34,465,958
02500002200402	MAINTENANCE OF SEA BOATS	14,885,203
02500002200405	MAINTENANCE OF OFFICE FURNITURE	7,930,776
02500002200406	MAINTENANCE OF BUILDING - OFFICE	3,380,955
02500002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	7,238,951
02500002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,351,824
<b>02500002250500</b>	<b>TRAINING - GENERAL</b>	<b>29,554,520</b>
02500002250501	LOCAL TRAINING	17,054,520
02500002250502	INT'L TRAINING	12,500,000
<b>02500002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>148,385,153</b>
02500002300601	SECURITY SERVICES	59,802,312
02500002300602	CLEANING & FUMIGATION SERVICES	49,764,626
02500002300603	OFFICE ACCOMMODATION RENT	38,818,215
<b>02500002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>14,453,927</b>
02500002350702	INFORMATION TECHNOLOGY CONSULTING	7,796,927
02500002350703	LEGAL SERVICES	6,657,000
<b>02500002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>314,194</b>
02500002400801	BANK CHARGES	314,194
<b>02500002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>36,749,919</b>
02500002450901	MOTOR VEHICLE FUEL COST	32,341,337
02500002450905	GENERATOR FUEL COST	4,157,963

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2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
02500002450907	LUBRICANTS COST	250,619
<b>02500002501000</b>	<b>MISCELLANEOUS</b>	<b>17,997,215</b>
02500002501001	REFRESHMENT & MEALS	1,150,800
02500002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,670,000
02500002501003	PUBLICITY & ADVERTISEMENTS	1,638,000
02500002501007	WELFARE PACKAGES	1,684,088
02500002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,754,327
02500002501009	SPORTING ACTIVITIES	2,100,000
<b>02500004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>125,608,431</b>
02500004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,942,300
02500004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	114,666,131
	<b>TOTAL CAPITAL PROJECT</b>	<b>66,984,950,995</b>
<b>02500010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>66,984,950,995</b>
	<b>LAND CADASTRE PROGRAMME</b>	
02500010050000	LAND CADASTRE PROGRAMME AND PROCUREMENT OF EQUIPMENT IN 3 STATES.	4,040,935,450
<b>02500010060000</b>	<b>AGRICULTURAL SOIL TESTING PROGRAMME</b>	
02500010070000	CONSTRUCTION AND EQUIPPING OF THREE (3) NATIONAL SOIL LABORATORIES AND FIELD WORK.	495,000,000
<b>02500010080000</b>	<b>SPECIAL COTTON IMPROVEMENT PROMOTION PROGRAMME</b>	
<b>02500010090000</b>	<b>AGRICULTURAL MECHANICS AND MACHINERY TRAINING OPERATOR CENTRES (AMMOTRAC) AKURE AND MISAU</b>	
02500010100000	EQUIPPING OF AGRICULTURAL MECHANIC AND MACHINERY TRAINING CENTRES AND CONSTRUCTION OF INFRASTRUCTURES AT THE TWO (2) CENTRES IN AKURE AND MISAU.	19,875,000
02500010110000	FGN MARCHING CONTRIBUTION TO NATIONAL GRAZING RESERVES AND PASTURE DEVELOPMENT PROGRAMME: DEVELOPMENT OF LIVESTOCK PRODUCTION INFRASTRUCTURE (EARTH DAMS, BOREHOLES AND LIVESTOCK SERVICE CENTRES) IN GRAZING RESERVES AND ESTABLISHMENT OF STOCK ROUTES AND GRAZING CORRIDORS	3,896,750,332
02500010120000	NATIONAL ANIMAL DISEASE CONTROL PROGRAMME: PROCUREMENT OF ANIMAL VACCINES, ANIMAL DISEASES SURVEILLANCE INPUTS AND SURVEILLANCE OF TRANSBOUNDARY ANIMAL DISEASES	103,250,200
02500010180000	AQUACULTURE DEVELOPMENT	600,396,713
	<b>NIGERIA AGRICULTURAL QUARANTINE SERVICE</b>	
02500010130000	PURCHASE OF AGRICULTURAL QUARANTINE EQUIPMENT SUCH AS CHROMATOGRAPHY, HIGH POWERED LIQUID CHROMATOGRAPHY, FISH SCANNERS, COLD ROOMS, VETERINARY KITS, ETC.	99,899,110
02500010140000	DIAGNOSTIC AND SCREENING LABORATORY ENHANCEMENT DEVELOPMENT PROGRAMME THROUGH PROCUREMENT OF LABORATORY EQUIPMENT, REAGENTS AND BIOLOGICS	98,600,210
02500010150000	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYTOSANITARY STATUTORY REQUIREMENT FOR EXPORT OF AGRICULTURAL PRODUCTS	83,100,430
02500010160000	KITTING FOR OFFICERS OF THE NIGERIA AGRICULTURAL QUARANTINE SERVICE	18,400,250
<b>02500010190000</b>	<b>ECOWAS WIDE ARTISANAL FISHERIES DEVELOPMENT PROGRAMME</b>	
02500010200000	PROCUREMENT OF FACILITIES AND EQUIPMENT FOR THE ARTISANAL AND CAPTURE FISHERIES DEVELOPMENT PROJECTS.	65,012,997
02500010210000	PROCUREMENT OF CAGE AND PEN CULTURE SYSTEMS AND CONSTRUCTION OF HATCHERIES FOR FINGERLINGS PRODUCTION FOR THE DEVELOPMENT OF INLAND FISHERIES	199,897,489
02500010220000	PROCUREMENT OF EQUIPMENT AND FACILITIES FOR THE IMPLEMENTATION OF THE FISH SEED AND FEEDS CERTIFICATION AND STANDARDIZATION PROGRAMME	50,493,508
02500010230000	US/EU FISHERIES EXPORT CERTIFICATION PROGRAMME	89,199,293
0250001260000	RURAL ACCESS AND MOBILITY PROJECT EXPANSION PROGRAMME IN ADDITIONAL 6 STATES OF THE FEDERATION	1,999,999,999

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	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
0250001270000	COOPERATIVE DEVELOPMENT - FGN EQUITY PARTICIPATION ON COOPERATIVE STRENGTHENING	1,000,000,000
0250001280000	EXTENSION SERVICE DELIVERY	1,000,000,000
0250001290000	FGN EQUITY PARTICIPATION IN PUBLIC PRIVATE PARTNERSHIP (PPP) TRACTOR SERVICE SCHEME	6,500,000,000
0250001300000	FGN FERTILIZER SUBSIDY FOR 2009	15,000,000,000
0250001310000	AGRO-SEEDS SERVICE CENTRES	1,500,000,000
0250001330000	PAYMENT OF ON-GOING WORKS OF MINISTRY HEAD OFFICE	258,000,000
0250001350000	ESTABLISHMENT OF 1 STOP COMMERCIAL AGRICULTURE SERVICE CENTRE/CONDUCT OF AGRICULTURAL CENSUS	258,852,053
0250001360000	PROCUREMENT OF SPECIALIZED BOOKS, LIBRARY MATERIALS AND DEVELOPMENT OF E-LIBRARY	9,800,000
0250001370000	IMPLEMENTATION SUPPORT TO NATIONAL COUNCIL FOR AGRICULTURE(NCA)	40,000,000
0250001380000	DEVELOPMENT AND UPGRADING OF AGRICULTURAL SECTOR MASTER PLAN STATISTICS AND LEGAL FRAMEWORK	116,519,840
0250001390000	<b>CONTRIBUTION TO INTERNATIONAL ORGANISATIONS AND PROFESSIONAL BODIES</b>	
0250001400000	CONTRIBUTION TO INTERNATIONAL INSTITUTE FOR TROPICAL AGRICULTURE (IITA)	100,000,000
0250001410000	CONTRIBUTION TO AFRICAN ASIAN RURAL DEVELOPMENT ORGANIZATION (AARDO)	8,000,000
0250001420000	CONTRIBUTION TO CENTRE FOR INTEGRATED RURAL DEVELOPMENT IN AFRICA (CIRDA)	8,000,000
0250001430000	<b>COUNTERPART FUNDING PROJECTS</b>	
0250001440000	(I) FADAMA III	368,670,196
0250002000000	(II) IFAD COMMUNITY BASED AGRICULTURE AND RURAL DEVELOPMENT (CBARDP)	56,378,094
02500020010000	(III) AFDB COMMUNITY BASED AGRICULTURAL AND RURAL DEVELOPMENT (CBARDP)	31,416,862
02500020020000	(IV) MULTINATIONAL NERICA RICE DISSEMINATION PROJECT	19,778,065
02500020030000	(V) AFRICAN DEVELOPMENT BANK (NATIONAL PROGRAMME FOR FOOD SECURITY SUPPORTED (3) STATES)	37,585,396
02500020040000	(VI) ISLAMIC DEVELOPMENT BANK (IDB) SUPPORTED (3) STATES	37,585,396
02500020050000	(VII) ARAB BANK FOR ECONOMIC DEVELOPMENT IN AFRICA SUPPORTED (4) STATES	11,275,619
02500020060000	(VIII) NATIONAL PROGRAMME FOR FOOD SECURITY (FGN/STATE)	1,729,269,809
02500020070000	(IX) COMMERCIAL AGRICULTURE DEVELOPMENT PROJECT (CADP)	54,498,824
02500020080000	(X) COMMUNITY BASED NATURAL RESOURCES MANAGEMENT PROJECTS (CBNRMP)	89,760,795
02500020090000	(XI) CHINESE SOUTH-SOUTH COOPERATION	563,780,943
02500020110000	PROCUREMENT OF ARTEMISIA ANNUAL PLANT SEEDS	20,000,000
02500020120000	DEVELOPMENT OF ARTEMISIA ANNUAL SEED OUT-GROWERS SYSTEMS AND INSTALLATION OF ATS THERAPY EQUIPMENT	80,000,000
02500010010000	PAYMENT OF OUTSTANDING LIABILITIES ON 2007 EXECUTED CAPITAL PROJECTS	5,400,000,000
02500010030000	CONSTRUCTION OF BAGWAI ( WATARI DAM ) IRRIGATION PROJECT, BAGWAI LGA , KANO STATE.	132,428,575
02500010050000	CONSTRUCTION OF CHOUCHI IRRIGATION PROJECT, JIMETA-YOLA, ADAMAWA STATE.	215,929,898
02500010060000	REHABILITATION AND EXPANSION DUKU – LADE IRRIGATION PROJECT FROM (200HA- 800HA),PATIGI LGA, KWARA STATE.	77,514,885
02500010070000	REHABILITATION OF EJULE – OJEBE IRRIGATION PROJECT IBAJI LGA, KOGI STATE.	28,059,999
02500010080000	DESIGN AND CONSTRUCTION OF HAWUL WATER TRANSFER PROJECT, BORNO STATE.	32,039,998
02500010100000	CONSTRUCTION OF IWO IRRIGATION PROJECT, IWO, OSUN STATE.	20,108,578
02500010120000	CONSTRUCTION OF LOWER OGUN IRRIGATION PROJECT, LOCATED IN OBAFEMI – OWODE , OGUN STATE.	102,999,899
02500010130000	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT, LOCATED AT ISEYIN, OYO STATE	143,879,997
02500010140000	COMPLETION OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, PHASE II, GORONYO LGA, SOKOTO STATE.	647,997,994

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2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
02500010160000	CONSTRUCTION OF OGBESSE DAM AND IRRIGATION, IKERE -EKITI, EKITI STATE.	237,599,997
02500010170000	CONSTRUCTION OF ORJI RIVER DAM, ENUGU STATE	35,999,679
02500010190000	REHABILITATION AND EXPANSION OF JIBIA IRRIGATION SCHEME BY 1000 HA, KATSINA STATE.	113,759,999
02500010220000	REHABILITATION AND EXPANSION OF SEPETERI IRRIGATION PROJECT, OYO STATE.	28,079,998
02500010250000	CONSTRUCTION OF ZAURO POLDER PROJECT, BIRNIN KEBBI, KEBBI STATE.	130,400,468
02500010260000	REHABILITATION AND EXPANSION OF ZOBE IRRIGATION PROJECT, KATSINA STATE	805,504,233
02500010270000	EYONG CREEK LAND RECLAMATION & IRRIGATION PROJECT, AKWA IBOM STATE.	61,199,998
02500010280000	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM , NIGER STATE.	287,999,999
02500010290000	CONSTRUCTION OF AMAUZARI DAM, IMO STATE	65,571,429
02500010310000	CONSTRUCTION OF ILE-IFE DAM, OSUN STATE.	179,999,998
02500010330000	CONSTRUCTION OF INYISHI DAM, IMO STATE	71,999,997
02500010340000	CONSTRUCTION OF JADA DAM, ADAMAWA STATE	225,336,230
02500010350000	CONSTRUCTION OF MANGU DAM, PLATEAU STATE.	38,879,999
02500010380000	CONSTRUCTION OF OWENA DAM, ONDO STATE.	309,999,995
02500010400000	CONSTRUCTION OF OWIWI DAM AND IRRIGATION SCHEME, OGUN STATE.	500,000,000
02500010410000	CONSTRUCTION OF SABKE DAM, KATSINA STATE.	71,999,999
02500010420000	CONSTRUCTION OF SHAGARI DAM AND IRRIGATION SCHEME, SOKOTO STATE.	79,199,997
02500010450000	GURARA WATER TRANSFER PROJECT LOT A: DAM AND ASSOCIATED WORKS, FCT.	2,376,485,270
02500010460000	HADEJIA VALLEY IRRIGATION PROJECT LOCATED IN AIYO, KAFIN HAUSA LGA OF JIGAWA STATE	194,399,998
02500010510000	LOT B: CONVEYANCE PIPELINE/AZARA-JERE IRRIGATION, KADUNA STATE	1,396,411,400
02500010550000	COMPLETION OF 27 AWARDED SMALL EARTH DAMS IN SIX GEOPOLITICAL ZONES	571,999,997
02500010580000	STUDY AND DESIGN OF SOME SMALL AND MEDIUM DAMS AT AYINGBAANKPA, PANKSHIN, UGWINAGBOR, OKEMORO, KADARKO, KWANG, GWAKAWA, GINDIN, OSARA, ODO-OTIN NWAYO ETC ACROSS THE STATES	57,999,997
02500010690000	<b>DONOR ASSISTED COUNTERPART FUNDED PROJECTS</b>	
02500010700000	FGN/UNICEF/DFID/EU JOINT RURAL WATER SUPPLY & SANITATION PROGRAMME	208,000,000
02500010710000	EC-ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION	258,000,000
02500010720000	ADB-ASSISTED WATER QUALITY AND LABORATORY	413,000,000
02500010730000	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT	50,626,868
02500010740000	FGN/CHINA ASSISTED PROJECT	28,000,000
02500010750000	FGN/JICA ASSISTED PROJECT	27,476,400
02500010760000	EU- ASSISTED WATER SUPPLY & SANITATION SECTOR REFORM PROGRAMME IN SIX STATES	75,000,000
02500010770000	COUNTERPART FUND FOR AMCOW	33,000,000
02500010780000	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE	43,271,732
02500010790000	NATIONAL WATER SANITATION POLICY	38,000,000
02500010800000	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT) FOR WATER FOR AFRICAN CITIES	25,625,000
02500010810000	TECHNICAL CO-OPERATION (IUCN, RELATIONSHIP WITH EGYPT, CHINA, ETC). PHASE I CONTRIBUTION TO H-KYB DEVELOPMENT, DAMATURU, ADAMAWA STATE.	7,919,989
02500010820000	FGN/FAO STUDY OF PUBLIC IRRIGATION SUB-SECTOR ,(NATION WIDE)	14,985,627
02500010830000	FGN/FAO TECHNICAL COOPERATION PROGRAMME ON ACCELERATED RICE PRODUCTION IN THE RIVER NIGER VALLEY.	27,989,775
02500010840000	ILOIRIN WATER SUPPLY [SPECIAL] PROJECT	145,322,766
02500010850000	KUMO AND DUKKU WATER IMPROVEMENT SCHEME	442,293,907
02500010860000	LOKOJA WATER SUPPLY EXPANSION PROJECT	13,367,605
02500010870000	ZARIA WATER SUPPLY REHABILITATION	514,950,772
02500010880000	ZOBE WATER SUPPLY PROJECT - PHASE I & II	4,396,593,157
02500010890000	SABKE/DUTSI-MASHI WATER SUPPLY	436,028,144
02500010900000	NORTHERN ISHAN REGIONAL WATER SUPPLY	406,531,149
02500010910000	NGURU WATER SUPPLY SCHEME	20,003,480

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	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
02500010920000	ABA WATER SUPPLY REHABILITATION	1,458,509,909
02500010930000	ABEOKUTA WATER SUPPLY PROJECT (FEDERAL COMPONENT)	39,986,213
02500010940000	UNIVERSITY OF NIGERIA, NSUKKA(WATER SUPPLY PROJECT)	37,775,949
02500010950000	OKE ALEJI WATER SUPPLY SCHEME	171,231,858
02500010960000	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	514,588,096
02500010970000	UMUAHIA WATER SUPPLY SCHEME	319,850,345
02500010980000	LANTANG WATER SUPPLY REHABILITATION	67,420,963
02500010990000	NIKE WATER SCHEME	240,545,686
02500011000000	BIU WATER SUPPLY (FEDERAL COMPONENT)	735,000,000
02500011010000	FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI WATER SCHEME	40,000,000
02500011030000	SUPPORT FOR DEVELOPMENT OF TRANS-BOUNDARY WATERS (CONTRIBUTIONS AND DEVELOPMENT OF NIGER BASIN AUTHORITY (NBA) AND LAKE CHAD BASIN COMMISSION).	69,999,998
02500011040000	DEVELOPMENT AND UPDATING OF WATER RESOURCES SECTOR POLICY MASTER PLAN, STATISTICS AND LEGAL FRAMEWORK	73,779,899
02500011050000	IMPROVEMENT OF CENTRAL WATER RESOURCES REFERENCE LIBRARY	2,000,001
02500011060000	CONTRIBUTIONS TO NIGERIA-NIGER JOINT COMMISSION	24,999,999
02500011070000	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID)	1,075,608
02500011080000	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH)	1,276,897
02500011090000	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES	1,755,603
02500011100000	CONTRIBUTION TO WORLD METEOROLOGICAL ORGANISATION (WMO)	1,329,997
02500011110000	CONTRIBUTION TO INTERNATIONAL HYDROLOGICAL PROGRAMME (IHP)	851,203
02500011120000	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	1,600,000
02500011130000	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER RESOURCES (AMCOW)	9,999,995
02500011140000	OUTSTANDING CONTRIBUTION OF NIGERIA TO LAKE CHAD BASIN COMMISSION (LCBC)	100,000,003
02500011150000	WATER TRANSFER PROJECT ON LAKE CHAD BASIN (BALANCE YET TO BE PAID)	8,615,050
02500011160000	CONTRIBUTION TO LCBC	9,999,997
02500011170000	ESTABLISHMENT OF ENVIRONMENTAL IMPACT ASSESSMENT COORDINATION OFFICE WATER SECTOR(PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT	4,999,978
	IMPLEMENTATION SUPPORT FOR THE NATIONAL COUNCIL ON WATER RESOURCES(NCWR)	20,000,003
<b>0250613</b>	<b>FEDERAL COLLEGE OF PRODUCE INSPECTION &amp; STORED PRODUCTS TECH., KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>176,694,142</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>68,194,142</b>
<b>025061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>52,007,134</b>
025061307000011	CONSOLIDATED SALARY	52,007,134
<b>025061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>9,686,117</b>
025061307000021	NON-REGULAR ALLOWANCES	296,000
025061307000022	RENT SUBSIDY	9,390,117
<b>025061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,500,892</b>
025061307000031	NHIS	2,600,357
025061307000032	PENSION	3,900,535
<b>025061307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>38,500,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>70,000,000</b>
<b>025061310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>5,401,601</b>
025061310010000	COMPLETION OF THE CONSTRUCTION OF THE NEW LIBRARY AT FCPI&SPT, KANO.	5,401,601
<b>025061320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>64,598,399</b>
025061320010000	PROCUREMENT OF LIBRARY BOOKS AND SUPPLIES AT FCPI&SPT, KANO	5,952,248
025061320020000	PROCUREMENT OF A 100 KVA DIESEL GENERATOR FOR THE COLLEGE	5,047,716
025061320030000	PROCUREMENT OF LABORATORY/REAGENTS AND CHEMICALS FOR STUDENTS PRACTICALS	1,894,929
025061320040000	PROCUREMENT OF PRINTING MACHINES AND INPUTS FOR THE PRODUCTION OF INSTRUCTIONAL MANUALS AND MODULES ON AGRICULTURAL PRODUCTION, PROCESSING AND UTILIZATION	1,920,850
025061320050000	PROCUREMENT OF INSTRUCTIONAL FACILITIES FOR HORTICULTURAL PRODUCE PROCESSING AND UTILIZATION.	4,079,150
025061320060000	CONSTRUCTION AND FENCING OF COLLEGE WORKSHOP	9,827,259
025061320070000	PROCUREMENT OF BASIC TECHNICAL EQUIPMENTS FOR METAL, WOOD WORKSHOP AND FOOD PROCESSING LABORATORY FOR ACCREDITATION	2,916,669
025061320080000	PROCUREMENT OF INSTRUCTIONAL (BOARD, PROJECTOR, ETC.) FACILITIES FOR FOOD STORAGE EXTENSION SERVICES	23,480,539
025061320090000	PROCUREMENT OF BASIC TECHNICAL INSTRUCTIONAL FACILITIES FOR ACCREDITATION.	9,479,039
<b>0250600</b>	<b>VETERINARY COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>273,788,817</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>113,999,026</b>
<b>025060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>84,508,305</b>
025060007000011	CONSOLIDATED SALARY	84,508,305
<b>025060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>18,927,182</b>
025060007000021	NON-REGULAR ALLOWANCES	300,000
025060007000022	RENT SUBSIDY	18,627,182
<b>025060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,563,538</b>
025060007000031	NHIS	4,225,415
025060007000032	PENSION	6,338,123
<b>025060007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>59,789,786</b>

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>100,000,005</b>
<b>025060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>100,000,005</b>
02506001100000	REHABILITATION, UPGRADING AND EQUIPMENT OF VETERINARY CLINICS AND LABORATORIES	78,330,971
02506001110000	PURCHASE OF LIBRARY BOOKS, JOURNALS AND MATERIALS	4,987,002
02506001120000	PURCHASE OF VETERINARY MEDICAL LABORATORY EQUIPMENT	16,682,032
<b>0250601</b>	<b>AGRICULTURE RESEARCH &amp; MANAGEMENT INSTITUTE (ARMTI) - ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>408,464,348</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>188,335,320</b>
<b>025060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>140,665,401</b>
025060107000011	CONSOLIDATED SALARY	140,665,401
<b>025060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>30,086,744</b>
025060107000021	NON-REGULAR ALLOWANCES	600,000
025060107000022	RENT SUBSIDY	29,486,744
<b>025060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17,583,175</b>
025060107000031	NHIS	7,033,270
025060107000032	PENSION	10,549,905
<b>025060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>138,410,617</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>81,718,411</b>
<b>025060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>81,718,411</b>
025060110010000	PROCUREMENT OF TRAINING FACILITIES/TECHNOLOGY EQUIPMENT	1,825,874
025060110020000	PROCUREMENT OF INSTRUCTIONAL FACILITIES FOR TRAINEES AT ARMTI	3,978,266
025060110040000	CONSTRUCTION AND REHABILITATION OF WALKWAYS (160M,390M, & 360M)	3,531,287
025060110060000	PROCUREMENT OF BOREHOLE BOOSTER PUMP RETICULATION OF WATER AND CHEMICALS	16,485,762
025060110070000	PHASED ASPHALTING OF ACCESS ROADS (16,000SQM)	9,788,841
025060110080000	PHASED RE-ROOFING/RENOVATION OF THE INSTITUTE'S BUILDINGS	26,904,965
025060110090000	PROCUREMENT OF RESEARCH/CURRICULUM DEVELOPMENT MATERIALS FOR AGRIC. & RURAL MANAGEMENT	19,203,416
<b>0250602</b>	<b>NATIONAL CENTRE FOR AGRICULTURE MECHANISATION - ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>357,267,630</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>180,993,745</b>
<b>025060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>133,566,766</b>
025060207000011	CONSOLIDATED SALARY	133,566,766
<b>025060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>30,731,133</b>
025060207000021	NON-REGULAR ALLOWANCES	740,000
025060207000022	RENT SUBSIDY	29,991,133
<b>025060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,695,846</b>
025060207000031	NHIS	6,678,338
025060207000032	PENSION	10,017,507
<b>025060207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,175,882</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>76,098,004</b>
<b>025060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>76,098,004</b>
025060210010000	REPLACEMENT OF OBSOLETE PARTS/COMPONENTS OF FARM EQUIPMENT AND FARM WORKSHOP REHABILITATION	12,993,900
025060210020000	PROCUREMENT OF FABRICATION MATERIALS FOR FABRICATION OF ARRAY OF NCAM-DEVELOPED TECHNOLOGIES FOR ON-FARM PRODUCTION, PRODUCTS PROCESSING AND DRYING	3,001,574
025060210040000	COMPLETION OF THE CONSTRUCTION OF ENGINE, TRACTOR AND FARMING MACHINE BUILDING COMPLEX	19,015,712
025060210050000	PROCUREMENT OF RESEARCH EQUIPMENT FOR TRACTOR TESTING AND CERTIFICATION (DYNAMOMETER, PRESSURE GAUGES, FORCE MEASURING EQUIPMENT, TRANSDUCERS, SIGNAL CONDITIONERS AND DATA PROCESSING FACILITIES).	4,990,719
025060210060000	CONSTRUCTION OF SECURITY POST AT NCAM MAIN ACCESS ROAD	7,091,927
025060210070000	CONDUCT OF SPECIALIZED RESEARCH FOCUS SURVEY ON THE INVENTORY OF AGRO PROCESSING EQUIPMENT FOR TRAINING OF RESEARCH ENGINEERS FOR AGRICULTURAL FARM MECHANIZATION	4,901,007
025060210080000	PROCUREMENT OF INSTRUCTIONAL FACILITIES FOR LABOUR SAVING EQUIPMENT (TRAIN THE TRAINERS).	3,001,005

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025060210090000	MASS PRODUCTION OF ADOPTABLE, PRODUCTION AND PROCESSING EQUIPMENT FOR EXHIBITION, SHOWS AND PRAMET	4,901,722
025060210100000	RETICULATION OF ELECTRIFICATION FROM MANAGEMENT BUILDING GENERATING SET TO INSTRUCTION/TRAINING AND MAINTENANCE BUILDING	3,951,075
025060210110000	REHABILITATION AND FURNISHING OF INSTRUCTION/TRAINING AND MAINTENANCE BUILDINGS	5,101,102
025060210160000	PROCUREMENT OF LABORATORY AND OFFICE EQUIPMENT	4,990,765
025060210170000	PROCUREMENT OF INSTRUCTIONAL AND TEACHING AIDS TOOLS (PROJECTOR SCREEN)	2,157,496
<b>0250603</b>	<b>NATIONAL CEREALS RESEARCH INSTITUTE - BADEGGI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>803,241,561</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>537,241,561</b>
<b>029060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>392,674,823</b>
029060307000011	CONSOLIDATED SALARY	392,674,823
<b>029060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>95,482,385</b>
029060307000021	NON-REGULAR ALLOWANCES	3,004,000
029060307000022	RENT SUBSIDY	92,478,385
<b>029060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>49,084,353</b>
029060307000031	NHIS	19,633,741
029060307000032	PENSION	29,450,612
<b>029060307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>120,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>146,000,000</b>
<b>029060310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>146,000,000</b>
029060310020000	FENCING OF BIRNIN-KEBBI OUTSTATION (7.5KM PERIMETER)	12,000,000
029060310030000	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND OTHER LIBRARY MATERIALS	7,063,718
029060310040000	PROCUREMENT AND INSTALLATION OF INTERCOM AT THE HEADQUARTERS (1ST PHASE)	9,999,998
029060310050000	PROCUREMENT AND INSTALLATION OF STREET LIGHT AT THE HEADQUARTERS (1ST PHASE)	12,800,000
029060310060000	CONSTRUCTION OF INTERNAL ROAD ACCESS NETWORK AT THE HEADQUARTERS	24,765,929
029060310090000	PROCUREMENT OF EQUIPMENT AND INPUTS FOR CROP BIOTECHNOLOGY DEVELOPMENT PROGRAMME	20,000,000
029060310100000	REHABILITATION OF OFFICE BLOCKS AT MOKWA	14,170,354
029060310110000	PROCUREMENT OF MATERIALS AND INPUTS FOR MACHINE FABRICATION AND PROCESSING/UTILISATION PROGRAMME	7,200,000
029060310120000	PROCUREMENT OF INPUTS FOR FARMING SYSTEMS AND EXTENSION RESEARCH PROGRAMME IN THE CENTRAL ZONES (BENUE, F.C.T., KOGI, KWARA, NASARAWA, NIGER, PLATEAU AND TARABA STATES) OF NIGERIA	4,600,000
029060310130000	PROCUREMENT OF MATERIALS AND INPUTS FOR VARIETAL DEVELOPMENT, AGRONOMIC, SOIL MANAGEMENT, CROP PROTECTION AND SOCIO-ECONOMIC PROGRAMME ON OILSEEDS (SOYBEAN, BENISEEDS, CASTOR)	8,000,000
029060310140000	PROCUREMENT OF MATERIALS AND INPUTS FOR VARIETAL DEV ELOPMENT, AGRONOMIC, SOIL MANAGEMENT, CROP PROTECTION AND SOCIO-ECONOMIC STUDIES FOR RICE AND ACHA	15,000,000
029060310150000	PROCUREMENT OF MATERIALS AND INPUTS FOR VARIETAL DEVELOPMENT, AGRONOMIC, CROP PROTECTION, SOIL MANAGEMENT AND SOCIO-ECONOMIC PROGRAMME ON SUGAR CANE AND BROWN SUGAR	10,400,000
<b>0250604</b>	<b>NATIONAL VETERINARY RESEARCH INSTITUTE - VOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,148,820,527</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,047,515,416</b>
<b>025060407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>646,775,492</b>
025060407000011	CONSOLIDATED SALARY	646,775,492
<b>025060407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>319,892,988</b>
025060407000021	NON-REGULAR ALLOWANCES	176,488,488
025060407000022	RENT SUBSIDY	143,404,500
<b>025060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>80,846,936</b>
025060407000031	NHIS	32,338,775
025060407000032	PENSION	48,508,162
<b>025060407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>500,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>601,305,111</b>
<b>025060410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>601,305,111</b>

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025060410010000	ESTABLISHMENT OF MINIMAL DISEASE-FREE FACILITY FOR POULTRY:	13,333,338
025060410020000	CONSTRUCTION AND EQUIPPING OF AN INDEPENDENT BACTERIAL VACCINE PRODUCTION LABORATORY (BVPL) FOR GMP COMPLIANCE	86,666,694
025060410030000	EQUIPPING OF QUALITY CONTROL LABORATORIES FOR VACCINE PRODUCTION:	33,333,344
025060410040000	PROCUREMENT OF SPECIALISED FITTINGS FOR THE NEW BACTERIAL VACCINE PRODUCTION LABORATORY (BVPL):	26,666,675
025060410050000	REHABILITATION AND UPGRADING OF CENTRAL DIAGNOSTIC LABORATORY AND OUTSTATIONS:	100,000,000
025060410060000	REPLACEMENT OF OBSOLETE EQUIPMENT FOR VACCINE PRODUCTION:	100,000,000
025060410070000	SPECIAL RESEARCH PROGRAMME: ANTIBIOTIC THERAPY FOR CONTROL OF CONTAGIOUS BOVINE PLEUROPNEUMONIA OF CATTLE.	5,533,370
025060410080000	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT AND ADOPTION OF BRUCELLA ABORTUS SRB F1 VACCINE: CATTLE AND PIGS.	5,133,300
025060410090000	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF KILLED ADJUVANTED RABIES CELL CULTURE VACCINE FOR DOGS, CATS AND HUMAN.	2,133,334
025060410100000	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF RAPID AND EFFECTIVE DIAGNOSTIC AND CONTROL TOOLS FOR AFRICAN SWINE FEVER (ASF)	8,533,336
025060410110000	SPECIAL RESEARCH PROGRAMME: DIAGNOSTIC SURVEY (ANIMAL DISEASE SURVEILLANCE AND DISEASE PATTERN IN NIGERIA) OF ECONOMIC IMPORTANCE.	13,333,337
025060410120000	SPECIAL RESEARCH PROGRAMME: INTEGRATED LIVESTOCK HEALTH AND PERI-URBAN DAIRY PROJECT.	7,466,669
025060410130000	SPECIAL RESEARCH PROGRAMME: ISOLATION,SEROLOGICAL AND MOECULAR CHARACTERIZATION OF HIGHLY PATHOGENIC AVIAN INFLUENZA (HPAI) VIRUS OF POULTRY IN NIGERIA.	29,866,676
025060410140000	SPECIAL RESEARCH PROGRAMME: MULTIVALENT VACCINE RESEARCH AND DEVELOPMENT,CLOSTRIDIAL VACCINES: BQ+HANTAVAC+HSV; GUMBORO+NDV(L);FOWL TYPHOID; FOWL CHOLERA & NEWCASTLE(LASOTA)	14,638,324
025060410150000	SPECIAL RESEARCH PROGRAMME: ANIMAL CONTAINMENT FACILITY: BSL3 LABORATORY	74,666,690
	PROCUREMENT OF EQUIPMENT FOR CENTRAL DIAGNOSIS LABORATORY AND OUT STATIONS.	13,333,337
	PROCUREMENT OF SPECIALIZED INPUT FOR VACCINE RESEARCH AND DEVELOPMENT.	66,666,687
<b>0250605</b>	<b>NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,507,343,349</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,238,664,028</b>
<b>025060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>907,902,400</b>
025060507000011	CONSOLIDATED SALARY	907,902,400
<b>025060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>217,273,828</b>
025060507000021	NON-REGULAR ALLOWANCES	8,411,574
025060507000022	RENT SUBSIDY	208,862,254
<b>025060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>113,487,800</b>
025060507000031	NHIS	45,395,120
025060507000032	PENSION	68,092,680
<b>025060507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>126,174,434</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>142,504,887</b>
<b>025060510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>142,504,887</b>
025060510010000	PROCUREMENT OF EQUIPMENT FOR DEVELOPMENT OF BIOTECHNOLOGY LABORATORY FOR ROOT AND TUBER AT UMUDIKE AND 6 OUT STATIONS	5,928,111
025060510020000	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR CASSAVA AND COCOYAM, PROCESSING, STORAGE AND UTILIZATION.	30,040,776
025060510030000	PROCUREMENT OF AGRICULTURAL INPUTS (PLANTING MATERIALS, FERTILIZER, AGRO CHEMICALS, ETC.)S FOR DEVELOPMENT OF NEW VARIETIES OF CASSAVA AND VALUE ADDITIONS FOR EXPORT PRODUCTS.	34,999,012
025060510040000	PROCUREMENT OF LABORATORY EQUIPMENT AND AGRO CHEMICALS FOR GENETIC IMPROVEMENT (MUTATION) AND BREEDING OF COCOYAM.	2,500,988
025060510050000	INSTALLATION OF EQUIPMENT IN FORT MULTI LOCATIONAL TRIALS, MIXED CROPPING SYSTEM OF AVAILABLE FARMING SYSTEM RESEARCH AND EXTENSION TECHNIQUES.	3,590,001
025060510060000	PROCUREMENT OF MATERIALS FOR DEVELOPMENT OF EXPORTABLE GINGER VARIETIES AND MODIFICATION OF GINGER SPLITTING AND DRYING MACHINES.	4,008,815
025060510070000	CONSTRUCTION OF POTATO STORAGE STRUCTURES IN KURU OUT STATION.	3,991,185



FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025060510090000	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS FOR LABS AT UMUDIKE AND 5 OUT STATIONS.	5,004,887
025060510100000	PROCUREMENT OF 2 NO. TRACTORS AND IMPLEMENTS FOR ROOT AND TUBER RESEARCH FARMS.	10,521,112
025060510110000	REHABILITATION OF INTERNAL ROADS, FARM ROADS AND OFFICE BUILDINGS; RETICULATION OF WATER, (HEADQUARTERS DEVELOPMENT)	10,900,711
025060510120000	REHABILITATION OF OFFICE BUILDINGS, INTERNAL ROADS, FARM ROADS AND PERIMETER FENCING AT OTObI, IGBARIAM, NYANYA AND KURU SUB STATIONS. (OUT STATIONS DEVELOPMENT)	6,019,289
025060510130000	PROCUREMENT OF EQUIPMENT FOR BIOTECHNOLOGY PROGRAMME AT UMUDIKE AND KURU SUB-STATIONS.	15,500,999
025060510140000	PROCUREMENT OF PLANTING AND RESEARCH MATERIALS FOR SUGAR BEET AND OTHER ROOT CROPS RESEARCH AND DEVELOPMENT.	2,499,001
025060510150000	PROCUREMENT OF EQUIPMENT FOR DEVELOPMENT OF HIGH BETA CAROTENE AND VITAMIN A CONTENT IN SWEET POTATO VARIETIES.	3,101,984
025060510160000	PROCUREMENT OF MATERIALS FOR BREEDING AND DEVELOPMENT HYBRID VARIETIES OF YAMS FOR MULTIPLICATION.	3,898,016

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2009 BUDGET PROPOSAL</b>
<b>2009 BUDGET</b>		<b>=N=</b>
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
<b>0250606</b>	<b>NATIONAL INSTITUTE FOR OIL PALM RESEARCH - BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,250,293,540</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>903,073,975</b>
<b>025060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>657,858,376</b>
025060607000011	CONSOLIDATED SALARY	657,858,376
<b>025060607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>162,983,302</b>
025060607000021	NON-REGULAR ALLOWANCES	10,721,348
025060607000022	RENT SUBSIDY	152,261,954
<b>025060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>82,232,297</b>
025060607000031	NHIS	32,892,919
025060607000032	PENSION	49,339,378
<b>025060607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>162,219,565</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>185,000,000</b>
<b>025060610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>185,000,000</b>
025060610010000	RESEARCH AND DEVELOPMENT STUDIES OF THE PALMS AND SHEA	20,000,000
025060610020000	BREED SEEDS AND SEEDLINGS PRODUCTION OF THE PALMS AND SHEA	15,000,000
025060610030000	CONSTRUCTION OF ACCESS ROADS AND FEEDER ROADS	30,000,000
025060610040000	BUILDINGS AND REHABILITATION OF SUB-STATIONS AND OUT-STATIONS	20,000,000
025060610050000	REHABILITATION OF EXISTING INFRASTRUCTURES AT NIFOR HEADQUARTERS.	30,000,000
025060610070000	ESTABLISHMENT OF OIL PALM DEMONSTRATION FARM AT OHOSU	20,000,000
025060610080000	RESEARCH AND IMPROVEMENT OF OIL PALM PROCESSING TECHNOLOGIES	20,000,000
025060610090000	CONSTRUCTION OF A MODERN LIBRARY COMPLEX	30,000,000
<b>0250607</b>	<b>INSTITUTE OF AGRICULTURAL RESEARCH - ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>934,361,733</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>671,908,911</b>
<b>025060707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>489,745,914</b>
025060707000011	CONSOLIDATED SALARY	489,745,914
<b>025060707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>120,944,758</b>
025060707000021	NON-REGULAR ALLOWANCES	7,162,304
025060707000022	RENT SUBSIDY	113,782,454
<b>025060707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>61,218,239</b>
025060707000031	NHIS	24,487,296
025060707000032	PENSION	36,730,944
<b>025060707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>72,848,008</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>189,604,814</b>
<b>025060710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>189,604,814</b>
025060710010000	BIOTECHNOLOGY RESEARCH (PROCUREMENT/UPGRADING OF COLD ROOM FACILITIES, CRYOPRESERVATION)	18,901,149
025060710020000	COMPLETION OF PROTOTYPE BUILDING (CONSTRUCTION OF DRAINAGE SYSTEM, BURGLAR PROOFING, DOORS AND ELECTRICAL MATERIALS)	3,449,310
025060710030000	COTTON VARIETY IMPROVEMENT AND SEED MULTIPLICATION AND GENETIC TRANSFORMATION (PROCUREMENT OF SPRAYING MACHINES, AGRO-CHEMICALS, LAND PREPARATION AND LABOUR)	12,167,824
025060710040000	COWPEA VARIETY IMPROVEMENT AND SEED MULTIPLICATION AND GENETIC TRANSFORMATION (PROCUREMENT OF SPRAYING MACHINES, AGRO-CHEMICALS, LAND PREPARATION AND LABOUR COST)	17,579,015
025060710050000	COMPLETION OF OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, KANO AND TALATA MAFARA	7,450,289
025060710060000	PROCUREMENT OF EQUIPMENT AND INSTRUCTIONAL AIDS FOR DISSEMINATION OF RESEARCH RESULTS AT STAKEHOLDERS FORUM	8,495,711
025060710070000	COMPLETION OF FOUNDATION SEEDS QUALITY TESTING LABORATORY FOR SORGHUM, MAIZE, GROUNDNUT AND COTON (PROCUREMENT OF SEED HYGIENE AND TESTING FACILITIES, GERMPLASM CONSERVATION FACILITIES AND PERIMETER FENCING)	43,934,079
025060710080000	ESTABLISHMENT OF PROCUREMENT OFFICE (FURNISHING OF OFFICE, PROCUREMENT OF FIRE PROOF CABINETS AND FACILITIES FOR DATA MANAGEMENT)	
025060710090000	GROUNDNUT VARIETY IMPROVEMENT AND SEED MULTIPLICATION (PROCUREMENT OF FERTILIZER, LAND PREPARATION AND LABOUR	13,914,512
025060710100000	HORTICULTURE CROPS RESEARCH (PROCUREMENT OF AGRO-CHEMICALS FOR SCREENING OF CROPS AND VARIETY TRIALS)	2,539,021
025060710110000	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) (COMPUTER AND ACCESSORIES)	0
025060710120000	PROCUREMENT OF INPUTS FOR MAIZE VARIETY IMPROVEMENT AND SEED MULTIPLICATION (PROCUREMENT OF TRACTOR, FERTILIZER, LABOUR COST AND LAND PREPARATION)	19,400,506

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025060710130000	PROCUREMENT OF OFFICE EQUIPMENT IN HEADQUARTERS AND OUTSTATIONS	0
025060710140000	REHABILITATION OF CROP PROTECTION GLASS HOUSES AND PERIMETER FENCING	6,160,201
025060710150000	REHABILITATION OF INTERNAL ROADS (CONSTRUCTION OF DRAINAGES AND LATERITE SAND FILLING OF POT HOLES)	2,190,044
025060710160000	REHABILITATION OF LINK ROADS TO RESEARCH FIELD (CONSTRUCTION OF CULVERTS AND DRAINAGES)	6,774,434
025060710170000	REHABILITATION OF OFFICE BUILDING (PAINTING)	1,950,045
025060710180000	RESEARCH INTO AGRIC. MECHANIZATION (PROCUREMENT OF MATERIAL FOR THE DEVELOPMENT OF CORN STALK CRUSHER, ELECTRIC DRIVEN GROUNDNUT EXTRACTOR)	2,650,023
025060710190000	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	5,500,451
025060710200000	RESEARCH INTO FOOD SCIENCE AND TECHNOLOGY (PROCUREMENT OF LABORATORY CONSUMABLES AND CHEMICALS)	2,236,485
025060710210000	RESEARCH INTO IRRIGATED AGRICULTURE (PROCUREMENT OF FERTILIZER AND AGRO-CHEMICALS, LAND PREPARATION AND LABOUR)	2,500,505
025060710220000	SORGHUM VARIETY IMPROVEMENT (PROCUREMENT OF FERTILIZER, AGRO-CHEMICALS, LAND PREPARATION AND LABOUR)	5,350,611
025060710230000	VARIETY IMPROVEMENT OF CASTOR (PROCUREMENT OF FERTILIZER, LABOUR AND LAND PREPARATION)	3,730,294
025060710240000	VARIETY IMPROVEMENT OF SUNFLOWER (PROCUREMENT OF AGRO-CHEMICALS, LAND PREPARATION AND LABOUR COST)	2,730,305
<b>0250610</b>	<b>LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>457,908,151</b>
Classification No.	EXPENDITURE ITEMS	
<b>0250610070000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>258,790,524</b>
<b>0250610070000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>191,637,400</b>
0250610070000011	CONSOLIDATED SALARY	191,637,400
<b>0250610070000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>43,198,450</b>
0250610070000021	NON-REGULAR ALLOWANCES	1,108,000
0250610070000022	RENT SUBSIDY	42,090,450
<b>0250610070000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>23,954,675</b>
0250610070000031	NHIS	9,581,870
0250610070000032	PENSION	14,372,805
<b>025061007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>54,867,266</b>

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	119,763,275,542
	TOTAL CAPITAL PROJECT	144,250,361
02506102000000	NEW PROJECTS (OTHERS)	144,250,361
025061020010000	PROCUREMENT OF BREEDING INPUTS AND IMPLEMENTS AND LABOUR FOR GENETIC ENHANCEMENT OF MILLET VARIETIES AND RELEASE OF HYBRID MILLET	5,125,556
025061020020000	PROCUREMENT FARM INPUTS AND LABOUR FOR DEVELOPMENT AND RELEASE OF TWO IRRIGATED WHEAT VARIETIES	2,930,421
025061020030000	CONSTRUCTION AND EQUIPING OF SCREEN HOUSE FOR MANAGEMENT OF BIOTIC AND ABIOTIC STRESS (DOWNY MILDEW, STRIGGA)	4,671,823
025061020050000	CONDUCT OF RESEARCH FOCUS MULTILOCATIONAL EVALUATION AND DEVELOPMENT OF HEAT TOLERANT WHEAT VARIETIES (INPUTS PROCUREMENT FOR MULTILOCATIONAL RESEARCH)	2,399,935
025061020060000	PROCUREMENT OF MILLING, BAKING AND QUALITY TESTING EQUIPMENT FOR SELECTION OF BREAD WHEAT LINES (HIGH YIELDING AND HIGH BAKING QUALITY)	5,235,035
025061020070000	PROCUREMENT OF AGRIC INPUT FOR ON-FARM INTEGRATED FARMER COOPERATIVE,	3,019,925
025061020080000	PROCUREMENT OF GERMPLASM MATERIALS FOR BREEDING WITH INTERNATIONAL CEREAL RESEARCH INSTITUTE OF SEMI ARID TROPICS, INTERNATIONAL FUND FOR AGRICULTURE	2,870,075
025061020090000	PRODUCTION OF 100 MT OF MILLET FOUNDATION AND BREEDER SEEDS (INPUT PROCUREMENT, LAND AND LABOUR)	2,815,019
025061020100000	PRODUCTION OF WHEAT FOUNDATION SEED-PROCUREMENT OF FARM IMPLEMENTS AND WATER SUPPLY SYSTEM.	5,149,981
025061020110000	SPECIAL WHEAT DEVELOPMENT PROJECT AND RELEASE OF TWO RAINFED WHEAT VARIETIES	4,100,400
025061020120000	PRODUCTION OF EXTENSION MATERIALS, AND PRODUCTION GUIDES FOR EXTENSION OF FARMING TECHNIQUES	2,387,906
025061020130000	PROCUREMENT OF FARM IMPLEMENTS AND MACHINERY (TRACTOR AND THRESHING MACHINES)	10,098,997
025061020140000	PROCUREMENT OF BROADCAST, VIDEO-EDITING EQUIPMENT FOR DESTINATION OF TECHNOLOGIES (MID TERM REVIEW MEETINGS, PUBLICATIONS, FARM BROADCAST)	4,021,003
025061020160000	EXPANSION OF ICT FACILITIES (WEBSITE AND NETWORKING OF STAKE - HOLDERS CONSORTIA)	3,129,855
025061020170000	PROCUREMENT OF FOOD PROCESSING EQUIPMENT AND REAGENTS FOR VALUE ADDITION OF CEREALS AND OTHER POPULAR CROPS IN THE NORTH EAST- ZONE	18,484,425
025061020180000	PRODUCTION OF RESEARCH REPORTS FOR RESEARCH EXTENSION FARMERS INPUT LINKAGE (REFILS)	4,799,836
025061020200000	PURCHASE OF SMALL RUMINANTS, TREE SEEDLINGS AND FISH FINGERLINGS FOR ESTABLISHMENT OF RURAL BASED PRODUCTION SITES FOR INTEGRATED CROP.	3,760,839
025061020210000	CONDUCT OF SPECIAL/RESEARCH FOCUS EVALUATION GERMPLASM OF BARLEY VARIETIES (PROCUREMENT OF INPUTS)	4,959,453
025061020220000	PROCUREMENT OF SMALL WATER PUMPS AND FARM INPUTS FOR SELECTION AND PRODUCTION OF MILLET BREEDERS SEED DURING RAINNY AND DRY SEASON.	7,600,877
025061020240000	PROCUREMENT OF LIBRARY BOOKS AND JOURNALS	8,189,036
025061020250000	REHABILITATION OF ROAD NET WORK AT THE HEADQUARTERS	19,898,701
025061020260000	CONSTRUCTION OF DRAINAGE NETWORK AT THE HEADQUARTERS	18,601,263

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	119,763,275,542
250611	NIGERIA INSTITUTE OF OCEANOGRAPHY & MARINE RESEARCH - LAGOS	
	TOTAL ALLOCATION:	898,139,353
Classification No.	EXPENDITURE ITEMS	
025061107000001	TOTAL PERSONNEL COST	419,333,014
025061107000010	SALARY & WAGES - GENERAL	312,811,298
025061107000011	CONSOLIDATED SALARY	312,811,298
025061107000020	BENEFITS AND ALLOWANCES - GENERAL	67,420,304
025061107000021	NON-REGULAR ALLOWANCES	1,384,000
025061107000022	RENT SUBSIDY	66,036,304
025061107000030	SOCIAL CONTRIBUTION	39,101,412
025061107000031	NHIS	15,640,565
025061107000032	PENSION	23,460,847
025061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,915,369
	TOTAL CAPITAL PROJECT	399,890,970
025061110000000	ONGOING PROJECTS (OTHERS)	399,890,970
025061110010000	REFURBISHMENT OF BRADCKISH AND MARINE/BIODIVERSITY AND CONSERVATION RESEARCH VESSEL FOR SEAWORTHINESS FOR NAVIGATION OF NIGERIAN TERRITORIAL WATERS AND SEA.	32,573,500
025061110020000	CONSTRUCTION OF DEEP SEA FISHING NET, FOR THE DEVELOPMENT OF CULTURE SYSTEM FOR INCREASED FISH PRODUCTION BADORE, SAPELE, ALUU AND BUGUMA AND REHABILITATION OF FISHING NET BUILDING AT NIOMR HEADQUARTERS.	71,030,344
025061110030000	PROCUREMENT OF LABORATORY EQUIPMENT FOR PHYSICAL CHEMICAL AND BIOLOGICAL OCEANOGRAPHY AND MARINE GEOLOGY, GEOPHYSICS RESEARCH AND CONTINUOUS ASSESSMENT OF THE EFFECT OF EROSION AND POLLUTION IN COASTAL AREAS.	30,128,000
025061110040000	CONSTRUCTION OF FISH COMPACTION LABORATORY FOR DEVELOPMENT OF COST EFFECTIVE FISH FEED FOR ACHIEVEMENT OF FISH PRODUCTION AT SAPELE, BUGUMA AND BADORE.	41,824,521
025061110050000	CONSTRUCTION OF 4 BOREHOLES, TUNA FISH RESEARCH LABORATORIES, SPECIALISED NETS (6900000 OF PAYAO; 6000000 TUNA CATCH AND YIELD FOR DEVELOPMENT OF NUTRITIONAL FEEDS FOR SHRIMPS AT SAPELE AND BADORE)	36,146,000
025061110060000	CONSTRUCTION OF EXTENSION CENTRES AT BADORE AND SAPELE.	20,141,600
025061110070000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR DEVELOPMENT OF MODULES ON PROFITABLE INVESTMENT IN FISH FARMING	5,245,984
025061110080000	REHABILITATION OF FISH TECHNOLOGY LABORATORY, REHABILITATION AND MODIFICATION OF JETTY AT NIOMR HEADQUARTERS	99,890,970
025061110090000	RENOVATION AND REHABILITATION OF ADMINISTRATIVE BUILDING (MODIFICATION OF UNCOMPLETED PROPOSED FISH MILL BUILDING TO A BLOCK OF OFFICES, LABORATORIES, CONFERENCE ROOM AND LIBRARY AT PORT- HARCOURT, RIVERS STATE)	62,910,051
0250612	COCOA RESEARCH INSTITUTE - IBADAN	
	TOTAL ALLOCATION:	812,810,054
Classification No.	EXPENDITURE ITEMS	
025061207000001	TOTAL PERSONNEL COST	509,449,054
025061207000010	SALARY & WAGES - GENERAL	375,867,297
025061207000011	CONSOLIDATED SALARY	375,867,297
025061207000020	BENEFITS AND ALLOWANCES - GENERAL	86,598,345
025061207000021	NON-REGULAR ALLOWANCES	2,940,000
025061207000022	RENT SUBSIDY	83,658,345
025061207000030	SOCIAL CONTRIBUTION	46,983,412
025061207000031	NHIS	18,793,365
025061207000032	PENSION	28,190,047
025061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,361,000
	TOTAL CAPITAL PROJECT	250,000,000
025061210000000	ONGOING PROJECTS (OTHERS)	250,000,000
025061210010000	PROCUREMENT OF SPECIALISED ANALYTICAL EQUIPMENT FOR ESTABLISHMENT OF BIOTECH LAB (AAS, BOD INCUBATORS, LAMINAR FLOW CHAMBERS & PH METERS)) AND INTEGRATED PESTS MANAGEMENT RESEARCH	16,750,002
025061210020000	CONSTRUCTION OF NURSERIES AND PROCUREMENT OF FIELD EQUIPMENTS FOR BREEDING AND HYBRIDIZATION OF NEW COCOA VARIETIES AND SEEDLING MULTIPLICATION	7,678,571
025061210030000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND TRAINING EQUIPMENT FOR THE NEW AUDITORIUM (CAPACITY BUILDING)	9,055,938
025061210040000	RESEARCH ON CASHEW (ESTABLISHMENT AND MAINTENANCE OF DEMONSTRATION PLOT AND PRODUCTION OF IMPROVED CASHEW SEEDLING) IMPROVEMENT	6,749,998

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025061210050000	PROCUREMENT OF ASSORTED CHEMICALS, REAGENTS, GLASSWARES AND EQUIPMENT FOR CENTRAL LABORATORY	30,928,571
025061210060000	RESEARCH ON COFFEE (ESTABLISHMENT AND MAINTENANCE OF DEMONSTRATION PLOT AND PRODUCTION OF IMPROVED COFFEE SEEDLING) IMPROVEMENT	4,565,620
025061210070000	CROP PROCESSING AND /END-USES RESEARCH (PROCUREMENT OF PROTOTYPE EQUIPMENT FOR CHOCOLATE, WINERY AND BAKERY).	7,250,122
025061210080000	FARMING SYSTEMS RESEARCH ON COCOA, KOLA, COFFEE, CASHEW AND TEA - PRROUREMENT OF FARM EQUIPMENT TO ENHANCE THE ESTABLISHMENT OF DEMONSTRATION PLOTS	5,750,021
025061210090000	PROCUREMENT OF BOOKS, JOURNALS AND ICT EQUIPMENT FOR LIBRARY & INFORMATION DOCUMENTATION	8,235,714
025061210100000	REHABILITATION OF INFRASTRUCTURES - ADMINISTRATIVE & 6 RESIDENTIAL BUILDINGS, ROADS AND RESEARCH FACILITIES (COMMUNICATION) AT CRIN HQ	36,650,329
025061210110000	REHABILITATION OF INFRASTRUCTURES - BUILDINGS, ROADS AND RESEARCH FACILITIES AT 6NOS SUB-STATIONS (OWENA, UHONMORA, IBEKU, IKOM, MAMBILLA & OCHAJA)	48,585,580
025061210120000	RESEARCH ON KOLA (PROCUREMENT OF DNA CHARACTERIZER EQUIPMENT, ESTABLISHMENT OF GERMPLASM) IMPROVEMENT	2,500,750
025061210130000	NATIONAL COCOA SEED GARDEN PROJECT (ESTABLISHMENT OF COCOA SEED GARDENS IN THE 14 STATES COCOA PRODUCING STATES)	6,428,071
025061210140000	PROCUREMENT OF SLASHES, TRACTORS AND AGRO-CHEMICALS FOR PLANTATION REHABILITATION AND MANAGEMENT IN HQ & 6 SUB-STATIONS	38,299,070
025061210150000	STATISTICS & SOCIO TECHNOLOGICAL (SST) STUDIES PROCUREMENT OF STATISTICAL ANALYTICAL HARD & SOFI-WARES)	5,321,286
025061210160000	RESEARCH ON TEA (ESTABLIHMENT AND MULTIPLICATION OF HIGH YIELD TEA SEEDLING FOR FARMERS) IMPROVEMENT	4,214,643
025061210170000	PROCUREMENT OF OB VAN, PROJECTORS, AUDIO-VISUAL AIDS AND OTHER ACCESSORIES FOR TECHNOLOGY DISSEMINATION AND EXTENSION SERVICES	11,035,714
<b>0250613</b>	<b>INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING -IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>673,502,435</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>507,856,491</b>
<b>025061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>380,922,233</b>
025061307000011	CONSOLIDATED SALARY	380,922,233
<b>025061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>85,891,596</b>
025061307000021	NON-REGULAR ALLOWANCES	1,284,058
025061307000022	RENT SUBSIDY	84,607,538

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
<b>025061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>41,042,663</b>
025061307000031	NHIS	17,253,580
025061307000032	PENSION	23,789,083
<b>025061307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>36,650,943</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>128,995,000</b>
<b>025061310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>128,995,000</b>
025061310010000	BREEDING AND FOUNDATION SEEDS PRODUCTION (MAIZE, COWPEA AND SOYABEAN)	15,000,000
025061310020000	DEVELOPMENT OF HIGH YIELDING VARIETIES OF KENAF,ROSELLE & OTHER FIBRE CROPS..	5,500,000
025061310030000	TOTAL FARMING SYSTEM RESEARCH (INCLUDING LIVESTOCK AND REFLS).	18,000,000
025061310040000	LAND AND WATER MANAGEMENT FOR SUSTAINABLE AGRICULTURAL PRODUCTIVITY.	15,969,000
025061310050000	UTILIZATION OF FOOD AND FIBRE CROPS (GRAIN LEGUMES, CEREALS, LIVESTOCK, KENAF & ROSELLE).	14,500,000
025061310060000	ASPHALT TARRING OF ROADS WITHIN THE INSTITUTE.	12,500,000
025061310070000	PURCHASE OF LABORATORY EQUIPMENTS	6,500,000
025061310080000	PURCHASE AND MAINTANCE OF GENERATORS FOR CONDUCIEVE ENVIROMENT FOR RESEARCH ACTIVITIIS.	7,000,000
025061310100000	CREATION OF ELECTRONIC DATABASE FOR INSTITUTE'S PROGRAMMES MANAGEMENT SYSTEMS.	3,126,000
025061310120000	PERIMETER FENCING OF INSTITUTE'S PREMISES.	12,400,000
025061310130000	HEADQUARTER RENOVATION.	18,500,000
<b>0250615</b>	<b>NATIONAL INSTITUTE OF FRESHWATER FISH - NEW BUSSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>613,177,251</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>360,021,517</b>
<b>025061507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>268,211,846</b>
025061507000011	CONSOLIDATED SALARY	268,211,846
<b>025061507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>58,283,191</b>
025061507000021	NON-REGULAR ALLOWANCES	1,440,000
025061507000022	RENT SUBSIDY	56,843,191
<b>025061507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>33,526,481</b>
025061507000031	NHIS	13,410,592
025061507000032	PENSION	20,115,888
<b>025061507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>125,715,733</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>127,440,000</b>
<b>025061510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>127,440,000</b>
025061510010000	CONSTRUCTION OF 20 NEW INDOOR AND 30 OUTDOOR CONCRETE TANKS FOR RESEARCH INTO APPROPRIATE TECHNOLOGIES FOR IMPROVED FINGERLINGS PRODUCTION, BROODSTOCK MANAGEMENT, TABLE FISH PRODUCTION OF COMMERCIALY IMPORTANT INDIGENOUS FRESHWATER FISH SPECIES.	17,932,500
025061510020000	CONSTRUCTION OF 4 WATER RECIRCULATORY SYSTEMS (WRS) AT NEW BUSSA AND MAIDUGURI ZONAL STATION AND PROCUREMENT OF ASSORTED CHEMICALS FOR RESEARCH ON GENETIC IMPROVEMENT OF FRESH WATER FISH SPECIES	3,135,000
025061510050000	PROCUREMENT OF 4 FISH TRANSPORTATION TANKS, FLEET OF GILL NETS AND 1 PROJECT VEHICLE FOR RESEARCH INTO BIOLOGY AND HEALTH MANAGEMENT OF FISH AND OTHER AQUATIC ANIMAL RESOURCES OF INLAND WATERS	13,305,000
025061510060000	PROCUREMENT OF 4 OUTBOARD ENGINES (50HP), 10 OF DIFFERENT SIZES OF SENSITIVE WEIGHING SCALES AND FIELD MATERIALS FOR DESIGN AND DEVELOPMENT OF APPROPRIATE FISHING GEARS AND CRAFT FOR FRESHWATER FISHING.	4,065,000
025061510070000	PROCUREMENT OF ASSORTED LAB EQUIPMENTS (MICROSCOPES, ASP, ELMOG BLOWERS, ETC) AND 2 AQUATIC VEGETATION HARVESTER FOR STUDIES OF ECOLOGY AND PRODUCTIVITY OF INLAND WATER ECOSYSTEM FOR FISH PRODUCTION.	12,742,500
025061510090000	PROCUREMENT OF 2 GEOGRAPHICAL POSITIONING SATELLITE (GPS) EQUIPMENT IN NEW BUSSA INTO INLAND WATER POLLUTION AND ITS IMPACT ON SUSTAINABLE FISHERIES	6,630,000
025061510130000	PROCUREMENT OF ICE-MAKING, DEBONING MACHINES ETC, FOR FISH PROCESSING AND PRESERVATION.	8,197,500
025061510140000	PROCUREMENT OF 12 TONNES OF TABLE FISH SAMPLES FOR RESEARCH INTO IMPROVEMENT OF QUALITY STORAGE AND SHELF-LIFE OF FRESHWATER FISHIES.	8,040,000
025061510150000	PROCUREMENT OF BAGGING, FEED ROLLING AND PELLETIZER MACHINES FOR FISH PRODUCTION TECHNOLOGY DEVELOPMENT	7,342,500
025061510160000	PROCUREMENT OF LIBRARY BOOKS, JOURNALS FOR INFORMATION DISSEMINATION TO FISHERIES SCIENTISTS AND POLICY MAKERS	8,722,500

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025061510170000	CONSTRUCTION/CIVIL WORKS ON CONFERENCE BUILDING, BLOCK OF 3 LABS FOR FRESHWATER FISHERIES DEVELOPMENT	37,327,500
<b>0250616</b>	<b>NATIONAL AGRIC. EXTENSION AND RESEARCH LIAISON SERVICES-ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>640,925,279</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029061607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>419,661,751</b>
<b>029061607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>303,615,877</b>
029061607000011	CONSOLIDATED SALARY	303,615,877
<b>029061607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>78,093,890</b>
029061607000021	NON-REGULAR ALLOWANCES	10,217,020
029061607000022	RENT SUBSIDY	67,876,870
<b>029061607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>37,951,985</b>
029061607000031	NHIS	15,180,794
029061607000032	PENSION	22,771,191
<b>029061607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>132,981,098</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>88,282,430</b>
<b>029061620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>88,282,430</b>
029061620010000	MASS PRODUCTION OF CURRENT EXTENSION GUIDES, RESEARCH BREAKTHROUGHS AND BULLETINS FOR SHOWCASING DURING AGRIC. RESEARCH AND EXTENSION FAIR	5,290,562
029061620020000	RESEARCH INTO QUALITY ENHANCEMENT OF EXTENSION/AGRIC. MEDIA PERSONNEL AND LEADERS OF FARMER COOPERATIVES (PROCUREMENT OF FACILITIES/INSTRUCTIONAL MATERIALS AND DESIGN)	5,116,322
029061620030000	COMPLETION OF THE ON-GOING ANALYSIS OF THE COMMODITY CHAIN SURVEY. A CASE STUDY OF TOMATOES AND FISH	2,055,137
029061620040000	CONDUCT OF COMPARATIVE STUDY INTO AGRIC. EXTENSION SYSTEMS IN NIGERIA	2,828,841
029061620050000	PRODUCTION OF THE EXTENSION MATERIALS AND RESEARCH RESULTS FOR FARMERS REVIEW INPUT LINKAGE SYSTEMS (REFILS)	6,710,478
029061620060000	ON GOING REHABILITATION OF HEADQUARTERS AT ZARIA AND ZONAL OFFICES	6,050,243
029061620070000	CONSTRUCTION OF TRAINING HOSTELS (50 ROOMS) PHASE II (ON GOING PROJECT)	26,436,023
029061620080000	PROCUREMENT OF FACILITIES AND EQUIPMENT FOR LIBRARY, INFORMATION, DOCUMENTATION AND DISSEMINATION.	3,274,982
029061620090000	PROCUREMENT OF FARM INPUTS AND AGRO-CHEMICALS FOR SEVEN ADOPTED VILLAGES FOR EXTENSION PURPOSES (2 IN HQ & 5 IN ZONAL OFFICE)	5,683,088
029061620100000	CONDUCT OF SPECIALISED RESEARCH FOCUS EVALUATION OF NATIONAL AGRICULTURAL PRODUCTION PERFORMANCE	7,596,106
029061620110000	PACKAGING AND DISSEMINATION OF IMPROVED AGRIC. TECHNOLOGIES TO END USERS/FARMERS IN NIGERIA	6,202,430
029061620130000	RESEARCH ON COMMUNICATION METHODS AND DESSIMINATION CHANNELS OF AGRICULTURAL TECHNOLOGIES	6,687,094
029061620140000	REHABILITATION/UPGRADING AND MANAGEMENT OF SKILL ACQUISITION CENTRE	4,351,124
<b>0250618</b>	<b>FEDERAL COLLEGE OF ANIMAL HEALTH &amp; PRODUCTION TECHNOLOGY - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>360,199,867</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>203,064,594</b>
<b>025061807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>136,343,955</b>
025061807000011	CONSOLIDATED SALARY	136,343,955
<b>025061807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>49,677,645</b>
025061807000021	NON-REGULAR ALLOWANCES	21,724,688
025061807000022	RENT SUBSIDY	27,952,957
<b>025061807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17,042,994</b>
025061807000031	NHIS	6,817,198
025061807000032	PENSION	10,225,797
<b>025061807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>62,135,273</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>95,000,000</b>
<b>025061820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>95,000,000</b>
025061820010000	CONSTRUCTION OF A BLOCK OF 8 ROOM OFFICE COMPLEX AT MAIN CAMPUS, MOORE PLANTATION, IBADAN	9,851,258
025061820020000	PERIMETER/BLOCK WALL FENCING OF COLLEGE PROPERTIES AT MAIN CAMPUS, IBADAN	9,952,180
025061820030000	REHABILITATION OF COLLEGE HOSTELS AT MAIN CAMPUS, IBADAN	503,305
025061820040000	ASPHALT TARRING OF INTERNAL COLLEGE ROADS NETWORK	9,984,208
025061820050000	PURCHASE OF CHICKS, GOATS, SHEEP, CATTLE, FEEDS AND MEDICATION FOR COLLEGE DEMONSTRATION FARM.	4,928,830
025061820060000	PURCHASE OF LABORATORY EQUIPMENT FOR COLLEGE LABORATORIES	6,008,577
025061820070000	PURCHASE OF FURNITURE FOR THE NEWLY COMPLETED LECTURERS BUILDING	4,506,735



FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025061820080000	PROCUREMENT IF INSTRUCTIONAL MATERIALS EQUIPMENTS AND AIDS FOR LECTURERS AND TECHNOLOGISTS.	15,010,230
025061820090000	REHABILITATION OF COLLEGE BUILDINGS	5,850,328
025061820100000	PROCUREMENT OF MATERIALS AND AIDS FOR VOCATIONAL TRAINING OF LIVESTOCK MANAGEMENT ON CANERAT, POULTRY, SHEEP, PIGGERY, GOAT, SNAIL REARING AND FISH FARMING NATION WIDE.	19,896,219
025061820110000	PROCUREMENT OF CHEMICALS AND RE-AGENTS FOR COLLEGE LABORATORIES	517,180
025061820120000	PROCUREMENT OF MATERIALS AND AIDS FOR VOCATION TRAINING ON ANIMAL PRODUCTION	7,990,950
<b>0250619</b>	<b>FEDERAL COLLEGE OF AGRICULTURE - AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>301,829,040</b>
Classification No.	EXPENDITURE ITEMS	
025061907000001	<b>TOTAL PERSONNEL COST</b>	<b>168,107,396</b>
025061907000010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>122,595,605</b>
025061907000011	CONSOLIDATED SALARY	122,595,605

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
<b>025061907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>30,187,340</b>
025061907000021	NON-REGULAR ALLOWANCES	811,980
025061907000022	RENT SUBSIDY	29,375,360
<b>025061907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>15,324,451</b>
025061907000031	NHIS	6,129,780
025061907000032	PENSION	9,194,670
<b>025061907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>48,721,642</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>85,000,002</b>
<b>025061920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>85,000,002</b>
025061920010000	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS FOR STUDENTS SCIENCE PRACTICALS.	7,999,999
025061920020000	REHABILITATION OF SIX (6) PLANTATIONS AND PURCHASE OF AGRO-CHEMICALS FOR STUDENTS FARM PRACTICALS.	6,499,991
025061920040000	PURCHASE OF LIVESTOCK FEEDS INGREDIENTS FOR STUDENT PRACTICALS.	4,999,992
025061920050000	PROCUREMENT OF ANIMALS(DAY-OLD CHICKS,CATTLE,GOAT,SHEEP,ETC.) FOR LIVESTOCK SECTION.	2,999,997
025061920060000	PROCUREMENT OF MATERIALS AND AIDS(MAGNETIC BOARDS,PROJECTORS ETC.) FOR HUMAN CAPITAL DEVELOPMENT.	36,999,999
025061920070000	CONSTRUCTION OF 300 SEAT CAPACITY STUDENTS LECTURE AUDITORIUM.	25,500,024
<b>0250617</b>	<b>FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>635,340,686</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>529,881,940</b>
<b>025061707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>377,332,689</b>
025061707000011	CONSOLIDATED SALARY	377,332,689
<b>025061707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>105,382,665</b>
025061707000021	NON-REGULAR ALLOWANCES	23,102,080
025061707000022	RENT SUBSIDY	82,280,585
<b>025061707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>47,166,586</b>
025061707000031	NHIS	18,866,634
025061707000032	PENSION	28,299,952
<b>025061707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>42,286,247</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>63,172,500</b>
<b>025061720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>63,172,500</b>
025061720010000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR VOCATIONAL EMPOWERMENT	17,172,500
025061720020000	PROCUREMENT OF ICT EQUIPMENT, JOURNALS AND BOOKS	12,500,000
025061720030000	PROCUREMENT OF PLANTING MATERIALS, AGRIC. INPUT FOR THE ESTABLISHMENT OF 80 HECTARES OF CASSAVA FARM	14,395,000
025061720040000	PROCUREMENT OF AGRIC./FARMING INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 12 HECTARES OF OIL PALM	2,924,750
025061720050000	PROCUREMENT OF AGRIC./FARMING INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 12 HECTARES OF PINEAPPLE ORCHARD	5,025,250
025061720060000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION PROJECTS.	3,500,000
025061720070000	RENOVATION OF DILAPIDATED COLLEGE LABORATORIES	2,500,000
025061720090000	PROCUREMENT OF NECESSARY SPARE PARTS FOR THE REFURBISHMENT/RESUSCITATION OF BROKEN DOWN FEEDMILL AND HATCHERY	2,150,000
025061720100000	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	3,005,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2009 BUDGET PROPOSAL</b>
<b>2009 BUDGET</b>		<b>=N=</b>
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
<b>0250622</b>	<b>FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY - NEW BUSSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>250,452,953</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250622207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>140,946,932</b>
<b>0250622207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>105,404,688</b>
0250622207000011	CONSOLIDATED SALARY	105,404,688
<b>0250622207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>22,366,658</b>
0250622207000021	NON-REGULAR ALLOWANCES	456,000
0250622207000022	RENT SUBSIDY	21,910,658
<b>0250622207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,175,586</b>
0250622207000031	NHIS	5,270,234
0250622207000032	PENSION	7,905,352
<b>0250622207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>46,530,914</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>62,975,107</b>
<b>0250622200000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>62,975,107</b>
025062220010000	CONSTRUCTION OF INSTRUCTIONAL/TEACHING FACILITIES (1 LECTURE THEATRE, 2 CLASSROOMS, 1 BROODER/INCUBATOR ROOM, MODIFICATION OF OFFICE AND DEPUTY PROVOST OFFICE AT NEW BUSSA)	37,997,389
025062220030000	PROCUREMENT OF 1 CANING LINE AND 1 KJELDAHL APPARATUS FOR FOOD AND NUTRITIONAL TECHNOLOGY AT NEW BUSSA	10,988,900
025062220040000	PROCUREMENT OF INSTRUCTIONAL FACILITIES FOR AGRICULTURAL TECHNOLOGISTS (1 SET OF METEOROLOGICAL EQUIPMENT, 1 PLANTER, 1 TRACTOR TRAILER AND 1 SLASHER) AT NEW BUSSA	8,898,050
025062220050000	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT (20 TABLES AND CHAIRS, 5 REFRIGERATORS, 3 AIR CONDITIONERS) AT NEW BUSSA	1,090,700
025062220060000	REHABILITATION OF OFFICE BUILDING (5 BLOCKS OF BUILDING) AT NEW BUSSA	4,000,068
<b>0250623</b>	<b>FEDERAL COLLEGE OF ANIMAL HEALTH &amp; PRODUCTION TECHNOLOGY - VOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>389,386,841</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250623070000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>238,515,223</b>
<b>0250623070000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>150,922,812</b>
0250623070000011	CONSOLIDATED SALARY	150,922,812
<b>0250623070000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>68,727,060</b>
0250623070000021	NON-REGULAR ALLOWANCES	37,206,076
0250623070000022	RENT SUBSIDY	31,520,984
<b>0250623070000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18,865,351</b>
0250623070000031	NHIS	7,546,141
0250623070000032	PENSION	11,319,211
<b>025062307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>69,917,118</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>80,954,500</b>
<b>0250623100000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>80,954,500</b>
025062310010000	CONDUCT, EQUIPING AND UPGRADING OF THE COLLEGE TRAINING AND RESEARCH FARM	23,572,650
025062310020000	REARING AND UPKEEP OF LIVESTOCK FOR STUDENTS' PRACTICAL	5,814,525
025062310040000	EQUIPING AND UPGRADING OF LABORATORIES AND LECTURE HALLS	8,399,275
025062310060000	CONSTRUCTION OF ENGINEERING WORKSHOP FOR STUDENTS' PRACTICALS	22,235,185
025062310090000	PROCUREMENT OF CHEMICALS AND RE-AGENTS FOR STUDENTS' PRACTICAL	4,342,865
025062310110000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS' RURAL EXTENSION TRAINING PROJECTS IN COMMUNITIES AROUND THE COLLEGE	16,590,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2009 BUDGET PROPOSAL</b>
<b>2009 BUDGET</b>		<b>=N=</b>
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
<b>0250624</b>	<b>FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY VOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>361,603,987</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062407000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>162,738,459</b>
<b>025062407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>113,222,513</b>
025062407000011	CONSOLIDATED SALARY	113,222,513
<b>025062407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>35,363,132</b>
025062407000021	NON-REGULAR ALLOWANCES	11,930,760
025062407000022	RENT SUBSIDY	23,432,372
<b>025062407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14,152,814</b>
025062407000031	NHIS	5,661,126
025062407000032	PENSION	8,491,688
<b>025062407001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>98,865,528</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>100,000,000</b>
<b>025062410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>100,000,000</b>
025062410010000	PROCUREMENT OF LABORATORY REAGENTS AND CHEMICALS	16,151,505
025062410020000	PROCUREMENT OF GLASSWARE	3,180,450
025062410030000	PROCUREMENT OF LIBRARY, JOURNALS AND BOOKS.	5,456,015
025062410040000	PROCUREMENT OF EXPERIMENTAL ANIMALS AND FEEDS	4,061,641
025062410050000	PROCUREMENT/ INSTALLATION OF ICT EQUIPMENT/SERVICES	3,025,045
025062410060000	PROCUREMENT OF LABORATORY EQUIPMENT	23,000,080
025062410070000	PROCUREMENT OF A 250KVA GENERATOR	8,755,401
025062410080000	RENOVATION OF STAFF RESIDENTIAL QUARTERS	10,407,281
025062410090000	RENOVATION OF STUDENT'S EXISTING HOSTELS	14,501,647
025062410100000	DRILLING OF A BOREHOLE	8,520,060
025062410110000	ROAD REHABILITATION	2,940,875
<b>0250625</b>	<b>FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY BAGA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>204,399,568</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>77,164,409</b>
<b>025062507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>58,273,249</b>
025062507000011	CONSOLIDATED SALARY	58,273,249
<b>025062507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>11,607,005</b>
025062507000021	NON-REGULAR ALLOWANCES	328,000
025062507000022	RENT SUBSIDY	11,279,005
<b>025062507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,284,156</b>
025062507000031	NHIS	2,913,662
025062507000032	PENSION	4,370,494
<b>025062507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,702,189</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>74,532,969</b>
<b>025062520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>74,532,969</b>
025062520010000	PROCUREMENT OF 1 UNIT OF METAL LEITHE MACHINE, 5 FLEETS OF NETTING MATERIALS FOR THE TRAINING OF EXTENTION OFFICERS ON FISHERIES MGT AND GEAR/CRAFT MAINTENANCE.	13,571,617
025062520020000	PROCUREMENT OF 10NO. SMOKING KLINS, 50NOS SOLAR DRYING TENTS FOR IMPROVED FISH PROCESSING, STORAGE AND MARKETING TECH. AROUND LAKE CHAD BASIN	10,028,549
025062520030000	CONSTRUCTION OF 1NO FISH POND AND PROCUREMENT OF 2UNITS OF WATER RECIRCULATORY SYSTEMS	11,010,185
025062520040000	FENCING OF 2.5KM COLLEGE PREMISES	15,001,268
025062520050000	PROCUREMENT OF LABORATORY EQUIPMENT (MICROSCOPES, MICROTONE, ETC) AND ASSORTED CHEMICALS	2,184,404
025062520060000	PROCUREMENT OF OFFICE FURNITURE(10NO. TABLES AND 10 NO.TABLE CHAIRS AND 3 SETS OF UPHOLSTERY CHAIRS)	1,186,925
025062520080000	REHABILITATION OF 2NO. STAFF QUARTERS	5,992,745
025062520090000	REHABILITATION OF 2NO. CLASS ROOMS (CERAMIC TILES/TERRAZO)	1,997,455
025062520100000	PROCUREMENT OF 1NO. TRACTOR WITH COMPLETE IMPLEMENTS	9,361,250
025062520110000	PURCHASE OF SURVEYING/NAVIGATION AND AUDIO VISUAL EQUIPMENT	2,579,798
025062520120000	REHABILITATION OF FISH FEEDMILL PLANT	1,618,773
<b>0250626</b>	<b>FEDERAL COLLEGE OF FISHERIES &amp; MARINE TECHNOLOGY - LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>364,805,234</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250062607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>235,429,673</b>
<b>0250062607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>175,315,551</b>
0250062607000011	CONSOLIDATED SALARY	175,315,551
<b>0250062607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38,199,678</b>
0250062607000021	NON-REGULAR ALLOWANCES	808,000
0250062607000022	RENT SUBSIDY	37,391,678
<b>0250062607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21,914,444</b>
0250062607000031	NHIS	8,765,778
0250062607000032	PENSION	13,148,666

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	119,763,275,542
0250062607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,376,655
	TOTAL CAPITAL PROJECT	79,998,906
0250062610000000	ONGOING PROJECTS (OTHERS)	79,998,906
0250062610010000	PROCUREMENT OF FISH IMPLEMENTS FOR THE ESTABLISHMENT OF PILOT FISH FARM FOR TRANSFER OF TECHNOLOGY TO STUDENT AND FISHFARMERS IN IBEJU LEKKI	19,000,000
0250062610020000	CONSTRUCTION OF 6NO 10M2 CONCRETE POND IBEJU LEKKI	4,998,987
0250062610030000	ENGAGEMENT OF REPUTABLE VESSEL OWNERS FOR 2WEEKS FOR TRAINING OF 50NO STUDENTS	8,000,000
0250062610040000	REHABILITATION OF OLD HOSTEL (PLUMBING, CARPENTRY AND PAINTING AT FCFMT, LAGOS	8,000,000
0250062610050000	CONSTRUCTION OF 12ROOM HOSTEL BLOCK AT IBEJU LEKKI	17,000,000
0250062610060000	CONSTRUCTION AND PROCUREMENT FOR FOUNDRY WORKSHOP AT FCFMT, LAGOS	5,000,000
0250062610070000	PROCUREMENT OF TRAINING EQUIPMENT FOR PROFESSIONAL COURSE FOR VESSEL OPERATIVE FCFMT, LAGOS	8,000,000
0250062610080000	REHABILITATION OF OLD STUDENT HOSTEL	9,999,919
0250627	FEDERAL COOPERATIVE COLLEGE - IBADAN	
	TOTAL ALLOCATION:	117,475,574
Classification No.	EXPENDITURE ITEMS	
0250627070000001	TOTAL PERSONNEL COST	65,297,262
025062707000010	SALARY & WAGES - GENERAL	49,433,136
025062707000011	CONSOLIDATED SALARY	49,433,136
025062707000020	BENEFITS AND ALLOWANCES - GENERAL	9,684,984
025062707000021	NON-REGULAR ALLOWANCES	184,000
025062707000022	RENT SUBSIDY	9,500,984
025062707000030	SOCIAL CONTRIBUTION	6,179,142
025062707000031	NHIS	2,471,657
025062707000032	PENSION	3,707,485
025062707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	27,678,311

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>24,500,000</b>
<b>025062710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>24,500,000</b>
025062710010000	LIVESTOCK PROJECT: CONSTRUCTION OF POULTRY HOUSE, BATTERY CAGE WITH 500 BIRDS/GOAT/SHEEP PENS WITH 20 ANIMAL EACH	13,000,000
025062710020000	FOOTBALL PITCH: EXPANSION OF THE FOOTBALL PITCH, GRADING, GRASSING, FENCING AND CONSTRUCTION OF 300 SPECTATOR SEATS	4,000,000
025062710030000	LAWN TENNIS: CONSTRUCTION OF LAWN TENNIS COURT	768,700
025062710050000	COLLEGE CLINIC: CONSTRUCTION OF COLLEGE CLINIC WITH EQUIPMENTS	1,500,000
025062710060000	GENERATOR SET: 100 KVA SOUND PROOF GENERATOR AND THREE 5.5KVA SOUND PROOF PETROL POWER WITH KEY STARTER	2,231,300
025062710070000	CONSTRUCTION OF FIVE CLASSROOMS	1,500,000
025062710080000	RE-PAINTING OF MALE /FEMALE HOSTEL	
025062710090000	RENOVATION OF COLLEGE GUEST HOUSE	1,500,000
<b>0250628</b>	<b>FEDERAL COOPERATIVE COLLEGE - KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>140,996,006</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>89,079,649</b>
<b>025062807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>66,664,112</b>
025062807000011	CONSOLIDATED SALARY	66,664,112
<b>025062807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>14,082,523</b>
025062807000021	NON-REGULAR ALLOWANCES	468,000
025062807000022	RENT SUBSIDY	13,614,523
<b>025062807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,333,014</b>
025062807000031	NHIS	3,333,206
025062807000032	PENSION	4,999,808
<b>025062807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>14,868,567</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>37,047,790</b>
<b>025062820000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>37,047,790</b>
025062820010000	CONSTRUCTION OF 1 NO. LECTURE THEATRE	28,693,628
025062820020000	CONSTRUCTION OF 2NOS. CLASSROOMS	4,354,162
025062820040000	PROCUREMENT OF ACADEMIC GOWNS	4,000,000
<b>0250629</b>	<b>FEDERAL COOPERATIVE COLLEGE, OJI RIVER</b>	
	<b>TOTAL ALLOCATION:</b>	<b>119,900,689</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>66,568,525</b>
<b>025062907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>50,460,873</b>
025062907000011	CONSOLIDATED SALARY	50,460,873
<b>025062907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>9,800,043</b>
025062907000021	NON-REGULAR ALLOWANCES	236,000
025062907000022	RENT SUBSIDY	9,564,043
<b>025062907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,307,609</b>
025062907000031	NHIS	2,523,044
025062907000032	PENSION	3,784,565
<b>025062907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>13,332,164</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>40,000,000</b>
<b>025062910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40,000,000</b>
025062910010000	REHABILITATION AND UPGRADING OF COLLEGE AUDITORIUM	25,000,000
025062910020000	RENOVATION OF STUDENT HOSTEL	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	119,763,275,542
0250640	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	
	TOTAL ALLOCATION:	230,215,208
Classification No.	EXPENDITURE ITEMS	
025064007000001	TOTAL PERSONNEL COST	113,265,208
025064007000010	SALARY & WAGES - GENERAL	84,222,517
025064007000011	CONSOLIDATED SALARY	84,222,517
025064007000020	BENEFITS AND ALLOWANCES - GENERAL	18,514,877
025064007000021	NON-REGULAR ALLOWANCES	568,000
025064007000022	RENT SUBSIDY	17,946,877
025064007000030	SOCIAL CONTRIBUTION	10,527,815
025064007000031	NHIS	4,211,126
025064007000032	PENSION	6,316,689
025064007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,000,000
	TOTAL CAPITAL PROJECT	86,950,000
025064010000000	ONGOING PROJECTS (OTHERS)	86,950,000
025064010010000	COMPLETION OF 1 NO. ADMINISTRATIVE BLOCK AT FECOLART, OWERRI	2,050,000
025064010020000	COMPLETION OF SOIL SCIENCE BLOCK AT FECOLART, OWERRI	2,550,000
025064010030000	CONSTRUCTION OF A BLOCK OF 4 NOS. LABORATORIES (SOIL SCIENCE, CHEMISTRY, BIOLOGY AND PHYSICS) AT FECOLART, OWERRI	2,550,000
025064010040000	CONSTRUCTION OF COLLEGE CAFETERIA AND SUG OFFICE PHASE II AT FECOLART, OWERRI	2,250,000
025064010050000	CONSTRUCTION OF 2NOS. STUDENTS' HOSTEL PHASE II AT FECOLART, OWERRI	8,200,000
025064010060000	PROVISION OF (10 KM) ACCESS ROADS AT PERMANENT SITE PHASE I AT FECOLART, OWERRI	5,100,000
025064010070000	LAND CLEARING AND DESTUMPING OF 22 HECTARES OF FARMLAND AND PROCUREMENT OF SEEDLINGS/SUCKERS AND FARM INPUTS FOR THE COLLEGE RESEARCH AND DEMONSTRATION FARM AT FECOLART, OWERRI	26,810,000
025064010080000	CONSTRUCTION OF A LIBRARY BLOCK PHASE I AT FECOLART, OWERRI	10,020,000
025064010090000	CONSTRUCTION OF CONVOCATION ARENA AND ACCESSORIES PHASE I AT FECOLART, OWERRI	5,010,000
025064010100000	REHABILITATION AND EXPANSION OF COLLEGE SPORTS ARENA PHASE I AT FECOLART, OWERRI	2,010,000
025064010110000	FENCING OF PERMANENT SITE PHASE I AT FECOLART OWERRI	8,010,000
025064010120000	PROCUREMENT OF SURVEYING & GEO-INFORMATICS EQUIPMENTS FOR THE NBTE ACCREDITATION OF COLLEGE PROGRAMMES AT FECOLART, OWERRI	2,010,000
025064010130000	CONSTRUCTION OF STAFF QUARTERS PHASE I AT FECOLART, OWERRI	10,380,000
0250639	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU, JOS	
	TOTAL ALLOCATION:	205,927,600
Classification No.	EXPENDITURE ITEMS	
025063907000001	TOTAL PERSONNEL COST	100,512,303
025063907000010	SALARY & WAGES - GENERAL	75,037,842
025063907000011	CONSOLIDATED SALARY	75,037,842
025063907000020	BENEFITS AND ALLOWANCES - GENERAL	16,094,731
025063907000021	NON-REGULAR ALLOWANCES	780,000
025063907000022	RENT SUBSIDY	15,314,731
025063907000030	SOCIAL CONTRIBUTION	9,379,730
025063907000031	NHIS	3,751,892
025063907000032	PENSION	5,627,838
025063907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,415,298

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>79,999,999</b>
<b>025063910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>79,999,999</b>
025063910010000	PURCHASE OF FEEDS/DRUGS FOR ANIMALS/POULTRY BIRDS AT FECOLART, KURU	4,999,951
025063910020000	CONSTRUCTION OF AGRIC. ENGINEERING TECHNOLOGY/WORKSHOP EQUIPMENT AT FECOLART, KURU	4,930,048
025063910030000	REHABILITATION AND IMPROVEMENT OF COLLEGE INTEGRATED/DEMONSTRATION FARM AT FECOLART, KURU	5,000,045
025063910040000	PROCUREMENT OF EQUIPMENT FOR PRODUCTION OF EXTENSION BULLETINS AND PAMPHLETS AT FECOLART, KURU	2,000,073
025063910050000	PURCHASE OF TEACHING AIDS: MULTIMEDIA, JOURNALS, DIGITAL CAMERA AT FECOLART, KURU	5,999,927
025063910060000	SINKING OF 2 NOS. BOREHOLES WITH OVERHEAD WATER RESERVOIR AND STANDBY GENERATOR AT FECOLART, KURU	2,070,035
025063910070000	CONSTRUCTION OF SPORTING FACILITIES AT FECOLART, KURU	4,000,212
025063910080000	FURNISHING OF COLLEGE CLINIC AND PROCUREMENT OF MEDICAL EQUIPMENT	35,999,731
<b>025063920000000</b>	<b>RENOVATION OF 15 UNITS STAFF QUARTERS, BUNGALOWS WITH BOYS QUARTERS</b>	<b>10,000,022</b>
025063920010000	PERIMETER FENCING OF COLLEGE LAND (PHASE II)	4,999,955
<b>0250617</b>	<b>FEDERAL COLLEGE OF HORTICULTURE DADIN-KOWA, GOMBE STATE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>323,896,840</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025061707000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>184,222,775</b>
<b>025061707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>135,902,046</b>
025061707000011	CONSOLIDATED SALARY	135,902,046
<b>025061707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>31,332,974</b>
025061707000021	NON-REGULAR ALLOWANCES	1,556,000
025061707000022	RENT SUBSIDY	29,776,974
<b>025061707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,987,756</b>
025061707000031	NHIS	6,795,102
025061707000032	PENSION	10,192,653
<b>025061707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>67,594,065</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>72,080,000</b>
<b>025061720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>72,080,000</b>
025061720010000	PROCUREMENT OF OFFICE AND FARM MACHINERIES	11,656,000
025061720020000	PROCUREMENT OF SURVEY EQUIPMENTS AND WORKSHOP FACILITIES FOR STUDENT PRACTICALS	21,719,053
025061720030000	CONSTRUCTION OF TRAINING FARMS AND WORKSHOP FOR N.B.T.E. ACCREDITATION	24,500,000
025061720050000	PROCUREMENT OF BOOKS, JOURNALS AND ICT FACILITIES.	14,204,947
<b>0250643</b>	<b>NIGERIA AGRICULTURAL INSURANCE CORPORATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>395,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025064307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>20,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>375,000,000</b>
<b>025064310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>375,000,000</b>
025064310010000	PREMIUM SUBSIDY	375,000,000
<b>0250638</b>	<b>NIGERIA STORED PRODUCT RESEARCH, ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>531,874,328</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025063807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>329,685,415</b>
<b>025063807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>245,505,869</b>
025063807000011	CONSOLIDATED SALARY	245,505,869
<b>025063807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>53,491,313</b>
025063807000021	NON-REGULAR ALLOWANCES	552,000
025063807000022	RENT SUBSIDY	52,939,313
<b>025063807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>30,688,234</b>
025063807000031	NHIS	12,275,293
025063807000032	PENSION	18,412,940
<b>025063807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,188,987</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>149,999,926</b>
<b>025063810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>149,999,926</b>
025063810010000	BEAUTIFICATION OF HEADQUARTERS IN ILORIN	5,937,747
025063810020000	DEVELOPMENT OF LARGE (3 TON) CAPACITY DRYER AND SOLARPOWERED CROP DRYER	1,861,298
025063810030000	DEVELOPMENT OF PILOT-SCALE PACKAGING LINE FOR DRIED FRUITS AND VEGETABLES	45,868,702
025063810040000	DEVELOPMENT OF POSTHARVEST HANDLING PRACTICES OF FOR SHEANUTS AND SESAME SEED	2,400,838
025063810050000	ECONOMIC ANALYSIS OF NSPRI TECHNOLOGIES AND IMPACT ASSESSMENT STUDIES	4,799,162
025063810060000	FORMULATION OF BIOPESTICIDES USING ORGANIC CARRIERS	3,000,341



FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025063810070000	IMPROVED PROCESSING OF ROOT AND TUBER CROPS	27,899,714
025063810080000	IMPROVEMENT STUDIES ON INERT SILO STORAGE	8,993,368
025063810090000	PROCUREMENT OF ICT AND LIBRARY EQUIPMENT	19,368,153
025063810100000	REHABILITATION OF NSPRI SUB STATIONS AND OUT STATIONS	10,977,662
025063810110000	UPGRADING OF CENTRAL RESEARCH FACILITIES IN ILORIN	9,170,100
025063810120000	PUBLICATIONS, RADIO AND TELEVISION DOCUMENTARIES AND ADOPTION OF VILLAGES FOR EXTENSION AND ADVISORY SERVICES	9,722,841
<b>0250609</b>	<b>NATIONAL HORTICULTURAL RESEARCH INSTITUTE - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,091,429,992</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>571,429,957</b>
<b>025060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>421,825,400</b>
025060907000011	CONSOLIDATED SALARY	421,825,400
<b>025060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>96,876,382</b>
025060907000021	NON-REGULAR ALLOWANCES	2,912,000
025060907000022	RENT SUBSIDY	93,964,382
<b>025060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>52,728,175</b>
025060907000031	NHIS	21,091,270
025060907000032	PENSION	31,636,905
<b>025060907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>450,000,035</b>
<b>025060910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>450,000,035</b>
025060910010000	ESTABLISHMENT OF ASSORTED INDIGENOUS SEEDLINGS ORCHARD (FENCING, PRODUCTION OF SEEDLINGS, PROCUREMENT OF CHEMICALS, AND OTHER FARM INPUTS)	116,075,936
29060910020000	CONSTRUCTION AND EQUIPPING BIOTECHNOLOGY LABORATORY AT IBADAN	117,931,850
29060910030000	COMPLETION, OPERATIONALISATION OF INSECTARIES AND NATIONAL SURVEY FOR NATIONAL CONTROL OF MANGO MEALYBUG INFESTATION	25,517,380
29060910040000	PROCUREMENT OF FARM EQUIPMENT FOR RESEARCH INTO DEVELOPMENT OF IMPROVED FARMING SYSTEMS, DISSEMINATION OF IMPROVED HORTICULTURAL TECHNOLOGIES.	17,002,255
29060910050000	REHABILITATION OF INTERNAL ROAD NETWORK	6,995,010
29060910060000	EXTENSION OF ADMINISTRATIVE OFFICE C COMPLEX AND FURNISHING OF THE OFFICE AT THE HQ	16,763,432
29060910070000	FENCING OF THE INSTITUTE'S HEADQUARTERS	5,560,041
29060910080000	IMPROVEMENT OF HORTICULTURAL PROCESSING TECHNOLOGIES AND ENHANCED UTILIZATION (PROCUREMENT OF MODERN PROCESSING EQUIPMENT FOR FRUIT JUICES)	105,158,120
29060910090000	PROCUREMENT OF TISSUE CULTURE EQUIPMENT FOR MICRO PROPAGATION OF PINEAPPLE, PLANTAIN AND BANANA	7,339,200
29060910100000	PROCUREMENT OF LABORATORY EQUIPMENTS AND CHEMICALS	7,780,012
29060910110000	PROCUREMENT OF MATERIALS FOR THE PRODUCTION OF BREEDERS AND FOUNDATION SEEDS OF VEGETABLES AND MUSHROOM SPAWNS	6,160,589
29060910120000	PROVISION OF 2NO. BOREHOLES AND WATER RETICULATION FOR LABORATORIES.	6,541,022
29060910130000	PROCUREMENT OF INFRASTRUCTURAL FACILITIES (500KVA GENERATOR, FEEDER PILLAR, ETC.) AND REHABILITATION OF SUBSTATIONS AND ADDITIONAL EXPERIMENTAL STATIONS	5,838,042
29060910140000	PROCUREMENT OF FARM IMPLEMENTS AND MACHINERY	
29060910150000	PROCUREMENT OF FARM INPUTS AND GENETIC MATERIALS FOR STUDIES INTO GENETIC IMPROVEMENT AND REDUCTION IN GESTATIONAL PERIOD OF DIFFERENT CITRUS SPECIES	5,337,146
<b>0250638</b>	<b>AGRICULTURAL RESEARCH COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>667,685,540</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025063807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>237,426,550</b>
<b>025063807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>170,049,033</b>
025063807000011	CONSOLIDATED SALARY	170,049,033
<b>025063807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>46,121,388</b>
025063807000021	NON-REGULAR ALLOWANCES	8,118,080
025063807000022	RENT SUBSIDY	38,003,308
<b>025063807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21,256,129</b>
025063807000031	NHIS	8,502,452
025063807000032	PENSION	12,753,677
<b>025063807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>283,523,714</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>146,735,276</b>
<b>025063810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>146,735,276</b>
025063810020000	CONDUCT OF SPECIALISED AND RESEARCH FOCUSED STUDIES INTO AGRO-POTENTIALS OF THE 36 STATES OF THE FEDERATION INCLUDING FCT FOR FOOD SECURITY.	52,506,700
025063810030000	CONDUCT OF SPECIALISED \FEASIBILITY STUDIES ON ESTABLISHMENT OF OUTREACH CENTRES FOR AGRICULTURAL RESEARCH TECHNOLOGY DISSEMINATION AND ADOPTION FOR FOOD SECURITY.	16,875,920
025063810040000	CONDUCT OF SPECIALISED AND RESEARCH FOCUS STUDIES INTO DEVELOPMENT OF PRACTICAL METHODOLOGY FOR AGRICULTURAL RESEARCH TECHNOLOGY DEVELOPMENT	18,256,550

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025063810050000	PRODUCTION AND PRINTING OF THE PROCEEDINGS OF ANNUAL NATIONAL STAKEHOLDERS WORKSHOP ON AGRICULTURAL RESEARCH EXTENSION AND TRAINING FOR DISTRIBUTION TO STAKEHOLDERS.	5,858,711
025063810060000	CONDUCT OF INPACT ASSESSMENT STUDIES ON AGRICULTURAL RESEARCH TECHNOLOGIES.	10,986,461
025063810080000	PRODUCTION AND PRINTING OF RESEARCH PROTOCOLS FOR ESTABLISHMENT OF AGRICULTURAL GENE BANKS FOR SUSTAINABLE CONSERVATION OF NATIONAL JINGLES	15,385,630
025063810090000	PROCUREMENT OF NECESSARY FACILITIES FOR SELECTED FACILITIES OF AGRICULTURE FOR TRAINING OF SPECIALISED BIOTECHNOLOGY BREEDERS IN CROPS, LIVESTOCK AND FISHERIES	5,610,716
025063810100000	COMPETITIVE RESEARCH GRANT TO FOCUSED GROUPS, RESEARCH INSTITUTES AND PROFESSIONAL SCIENTISTS ON NATIONAL AGRICULTURAL PRIORITY AREAS.	21,254,588
<b>0250670</b>	<b>NATIONAL AGRICULTURAL SEED COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>587,564,423</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025067007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>224,103,658</b>
<b>025067007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>167,136,857</b>
025067007000011	CONSOLIDATED SALARY	167,136,857
<b>025067007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>36,074,695</b>
025067007000021	NON-REGULAR ALLOWANCES	848,000
025067007000022	RENT SUBSIDY	35,226,695
<b>025067007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>20,892,107</b>
025067007000031	NHIS	8,356,843
025067007000032	PENSION	12,535,264
<b>025067007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>12,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>351,460,765</b>
<b>025067020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>351,460,765</b>
025067020010000	NATIONAL FOUNDATION SEED MULTIPLICATION PROGRAMME (PROCUREMENT OF 9MT OF ASSORTED BREEDER CROP SEEDS FOR THE PRODUCTION/PROCUREMENT OF 160MT OF FOUNDATION SEED PROCUREMENT/INSTALLATION OF ELECTRICAL EQUIPMENT FOR SHEDA AND FIVE SEED PROCESSING PLANTS AT IBADAN, JOS, UMUDIKE, ZARIA AND ILORIN, ETC.)	105,662,788
025067020020000	SEED CERTIFICATION QUALITY CONTROL, CROP REGISTRATION & RELEASE PROGRAMME (PROCUREMENT OF 48 OPERATIONAL KITS, PROCUREMENT OF 6 NO. 12.SKVA GENERATOR FOR SIX LABS, PROCUREMENT OF 7 DOUBLE CABIN PICK UP VANS, CHEMICALS, STATUTORY FORMS AND BOOKS, ETC.), PROCUREMENT OF 12 AIR-CONDITIONERS FOR SIX LABS, PRINTING OF 750,000 SEED CERT. TAGS AND PURCHASE OF JOURNALS, ETC.	80,396,218
025067020030000	SEED INDUSTRY DEVELOPMENT, TECHNICAL SUPPORT AND COMMERCIAL SERVICES (PROCUREMENT OF VARIOUS EQUIPMENT (RICE REAPERS, MAIZE SHELLERS, HAND PLANTERS, FERTILIZER SPREADERS, PROCUREMENT OF SEEDS, AGRO-CHEMICALS, FERTILIZER FOR COMMUNITY SEED DEVELOPMENT PROGRAMME AND PRINTING OF TECHNICAL BULLETINS)	53,876,785
025067020040000	SEED INSPECTORATE SERVICES (PROCUREMENT OF OPERATIONAL UNIFORM AND KITS, PRINTING OF HANDBILLS, LEAFLETS)	23,409,134
025067020050000	CONSTRUCTION OF COUNCIL HEADQUARTERS	
025067020060000	PURCHASE OF SEED TESTING EQUIPMENT FOR CENTRAL AND REGIONAL SEED TESTING LABORATORIES	23,905,840
025067020070000	PROVISION OF TOOLS/MATERIALS FOR DISSEMINATION OF INFORMATION ON SEED AND SEEDLINGS (PROCUREMENT OF 1NO. 25-SEATER BUS FARMERS TRAINING BUS, DOUBLE CABIN PICK UP, PROCUREMENT OF VIDEO CAMERA, DIGITAL CAMERA, OPAQUE PROJECTOR & ACCESSORIES, BOOKS, JOURNALS, TV FOR SIX LIBRARIES AT HQ. AND 5 ZONAL OFFICES, PREPARATION OF SEED SUB-SECTOR POLICY DOCUMENT.)	64,210,000
	<b>NATIONAL FOOD RESERVE AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>12,367,284,866</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,059,216,254</b>
<b>025062107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>781,396,591</b>
025062107000011	CONSOLIDATED SALARY	781,396,591

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
<b>025062107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>180,145,089</b>
025062107000021	NON-REGULAR ALLOWANCES	4,140,000
025062107000022	RENT SUBSIDY	176,005,089
<b>025062107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>97,674,574</b>
025062107000031	NHIS	39,069,830
025062107000032	PENSION	58,604,744
<b>025062107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>308,068,214</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>11,000,000,398</b>
<b>025062110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>11,000,000,398</b>
025062110010000	FOOD SECURITY PROGRAMME: AGRO COMMERCIAL STORAGE PROJECT FOR CROPS LIVESTOCK AND FISHERIES (CONSTRUCTION OF COTTAGE PROCESSING INDUSTRIES FOR CASSAVA, RICE, PROCUREMENT OF RICE HARVESTERS, DRYING EQUIPMENT, VEGETABLE OIL PALM-OIL/PALM KERNEL PROCESSING MACHINE, FRUITS AND VEGETABLES PROCESSING INDUSTRIES, CONSTRUCTION OF COMMUNITY WAREHOUSES, FABRICATION OF METAL BIN AND PRODUCTION OF FISHING SMOKING CABINETS)	2,999,999,999
025062110020000	GURANTEED MINIMUM PRICE PROGRAMME (GMP): (PROCUREMENT OF FOOD COMMODITIES: MAIZE, SORGHUM, MILLET, YAM FLOUR, GARI, POLYPROPYLENE BAGS, CHEMICALS, GRAIN MANAGEMENT AND EQUIPMENT, LABORATORY EQUIPMENT, ETC.) FOR FOOD PRODUCTION STIMULATION AND PRICE STABILITY	8,000,000,399
<b>0250635</b>	<b>OFFICE OF THE PERMANENT REPRESENTATIVE TO F.A.O.</b>	
	<b>TOTAL ALLOCATION:</b>	<b>209,191,531</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025063507000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>39,167,031</b>
<b>025063507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>39,167,031</b>
025063507000011	CONSOLIDATED SALARY	39,167,031
<b>025063507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,024,500</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>100,000,000</b>
<b>025063510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>100,000,000</b>
025063510010000	RENOVATION OF F.A.O PERMANENT REPS OFFICE, ROME, ITALY	100,000,000
<b>0250621</b>	<b>RUBBER RESEARCH INSTITUTE OF NIGERIA, BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>808,613,348</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>473,223,348</b>
<b>025062107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>347,986,495</b>
025062107000011	CONSOLIDATED SALARY	347,986,495
<b>025062107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>81,738,541</b>
025062107000021	NON-REGULAR ALLOWANCES	3,257,317
025062107000022	RENT SUBSIDY	78,481,224
<b>025062107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>43,498,312</b>
025062107000031	NHIS	17,399,325
025062107000032	PENSION	26,098,987
<b>025062107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>185,390,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>150,000,000</b>
<b>025062110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>150,000,000</b>
025062110020000	COLLECTION OF GUM ARABIC SEEDS OF A. SENEGAL FROM THE WILD.	1,000,000
025062110050000	RESEARCH AND DEVELOPMENT OF CERTIFIED SEEDLINGS OF A. SENEGAL.	7,500,000
025062110060000	PRODUCTION OF TECHICAL MANUALS FOR FARMERS.	6,000,000
025062110070000	ESTABLISHMENT AND DEVELOPMENT OF 100HA NEW RESEARCH PLANTATION ANNUALLY.	12,500,000
025062110080000	FARMING SYSTEMS, RESEARCH AND EXTENSION ACTIVITIES.	
025062110090000	REHABILITATION OF BUILDING AND RESEARCH FACILITIES.	20,000,000
025062110110000	REHABILITATION AND MAINTENANCE OF EXISTING RESEARCH RUBBER PLANTATION (1000HA/ANNUM)	23,000,000
	PROCUREMENT OF INSTRUCTIONAL EQUIPMENT FOR RUBBER AND GUM ARABIC RESEARCH.	5,000,000
	DEVELOPMENT OF 300,000 CERTIFIED RUBBER SEEDLINGS	15,000,000
	CONSTRUCTION/REHABILITATION OF RRIN ACCESS AND FARM ROADS.	50,000,000
	RESEARCH AND DEVELOPMENT OF RUBBER BASED PRODUCTS	10,000,000
<b>0250620</b>	<b>FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION - IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>297,789,924</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>170,179,252</b>
<b>025062007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>116,867,641</b>
025062007000011	CONSOLIDATED SALARY	116,867,641
<b>025062007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38,703,156</b>
025062007000021	NON-REGULAR ALLOWANCES	12,007,144
025062007000022	RENT SUBSIDY	26,696,012
<b>025062007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14,608,455</b>
025062007000031	NHIS	5,843,382
025062007000032	PENSION	8,765,073
<b>025062007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>62,108,898</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>65,501,775</b>
<b>025062020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>65,501,775</b>
025062020040000	PROCUREMENT OF AGRICULTURAL MACHINERIES AND EQUIPMENT	2,600,900
025062020050000	PROCUREMENT OF MATERIALS AND EQUIPMENT FOR POULTRY, CANNERATS, SMALL RUMINANTS, SNAIL REARING, & FISH PRODUCTION	8,808,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
025062020060000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGISTS & MANAGEMENT STAFF	10,462,175
025062020070000	STAFF DEVELOPMENT INCLUDING PRODUCTION OF TRAINING AND INSTRUCTIONAL MANUALS	5,232,500
025062020080000	PURCHASE OF FARM EQUIPMENT AND OFFICE EQUIPMENT	2,850,000
025062020090000	PROCUREMENT OF EQUIPMENT, REAGENTS AND CHEMICALS FOR CROP PRODUCTION	3,048,200
025062020100000	FENCING OF COLLEGE LAND AND ASPHALT TARING OF COLLEGE ROADS	20,000,000
025062020110000	CONSTRUCTION OF 4NO. CLASSROOMS, CENTRAL STORES AND EQUIPMENTS.	12,500,000
<b>0250608</b>	<b>NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE - ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>705,340,562</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025060807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>467,311,543</b>
<b>025060807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>304,545,074</b>
025060807000011	CONSOLIDATED SALARY	304,545,074
<b>025060807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>124,698,334</b>
025060807000021	NON-REGULAR ALLOWANCES	52,943,412
025060807000022	RENT SUBSIDY	71,754,922
<b>025060807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>38,068,134</b>
025060807000031	NHIS	15,227,254
025060807000032	PENSION	22,840,881
<b>025060807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>90,267,015</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>147,762,004</b>
<b>0250608000000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>147,762,004</b>
025060800010000	CONSTRUCTION OF STORAGE BARN FOR RESEARCH WORK.	9,348,830
025060800020000	AQUISITION AND DEVELOPMENT OF RABBITS STOCK FOR BREED IMPROVEMENT.	2,167,882
025060800030000	CONSTRUCTION OF ANALYTICAL/CLINICAL LABORATORY COMPLEX	14,236,972
025060800040000	CONSTRUCTION OF ARTIFICIAL INSEMINATION (AI) LABORATORY	24,875,950
025060800070000	DEVELOPMENT OF FOUNDATION STOCKS FOR BROILER AND LAYERS LINES.	36,578,234
025060800080000	PROCUREMENT OF MATERIALS AND INSTRUCTIONAL AIDS FOR DISSEMINATION OF TECHNOLOGIES GENERATED IN THE INSTITUTE.	4,961,318
025060800110000	ESTABLISHMENT OF A PURE BREED FOUNDATION STOCK OF PIGS FOR BREEDING EQUIPMENT.	4,860,326
025060800120000	ESTABLISHMENT OF NATIONAL BREEDING PROGRAMME	20,118,636
025060800170000	INFRASTRUCTURAL DEVELOPMENT OF THE OUTSTATIONS (T/MAFARA, OTUKPO, UBIAJA AND GWADA)	10,502,551
025060800190000	PERIMETER FENCING OF THE INSTITUTE	
025060800200000	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE FOR DISTRIBUTION TO LIVESTOCK FARMERS	9,987,653
025060800210000	PRODUCTION OF IMPROVED SHEEP AND GOATS FOR MEAT	10,123,652
<b>0250651</b>	<b>NIGERIAN INSTITUTE OF ANIMAL SCIENCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>234,414,660</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025065107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>34,414,660</b>
<b>025065107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>25,542,968</b>
025065107000011	CONSOLIDATED SALARY	25,542,968
<b>025065107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>5,678,821</b>
025065107000021	NON-REGULAR ALLOWANCES	100,000
025065107000022	RENT SUBSIDY	5,578,821
<b>025065107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,192,871</b>
025065107000031	NHIS	1,277,148
025065107000032	PENSION	1,915,723
<b>025065107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>100,000,000</b>
<b>025065120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>100,000,000</b>
025065120010000	COMPLETION OF CENTRE OF EXCELLENCE LABORATORY	100,000,000
<b>0250653</b>	<b>NIGERIA HYDROLOGICAL SERVICES AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>690,931,786</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025065307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>118,131,786</b>
<b>025065307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>105,006,032</b>
025065307000011	CONSOLIDATED SALARY	105,006,032
<b>025065307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
025065307000021	NON-REGULAR ALLOWANCES	
025065307000022	RENT SUBSIDY	
<b>025065307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,125,754</b>
025065307000031	NHIS	5,250,302
025065307000032	PENSION	7,875,452
<b>025065307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>472,800,000</b>
<b>030000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>472,800,000</b>
030000010010000	NATIONAL HYDROMETRIC NETWORK : PROCUREMENT OF PRESSURE LOGGERS AND GAGE PLATES FOR THE ESTABLISHMENT OF HYDROLOGICAL STATIONS ON MAJOR RIVERS NATIONWIDE.	94,561,450
030000010020000	NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT): PROCUREMENT OF SULTRON METEOSAT AND INSTALLATION.	33,094,158
030000010030000	UNESCO-IHP: PROCUREMENT AND INSTALLATION OF HYDROMETEOROLOGICAL EQUIPMENT AND STANDARDIZATION	9,450,335

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
030000010040000	RIVER DISCHARGE MEASUREMENT: PROCUREMENT OF CURRENT METERS FOR CARRYING OUT OF RIVER DISCHARGE MEASUREMENT IN SOME SELECTED RIVERS NATIONWIDE	6,624,912
030000010050000	NATIONWIDE SEDIMENT YIELD PROGRAMME: PROCUREMENT OF SEDIMENT SAMPLER AND SEDIMENTS DATA COLLECTION EXERCISE IN SOME SELECTED HYDROLOGICALS AREAS NATIONWIDE.	9,456,991
030000010060000	FLOOD PLAIN INVESTIGATION PROGRAMME: PROCUREMENT OF SURVEY EQUIPMENT AND DEMARCATION OF FLOOD PRONE AREAS ALONG RIVERS NIGER AND BENUE	17,020,550
030000010070000	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT: PROCUREMENT AND INSTALLATION OF CLIMATE MONITORING EQUIPMENT (AUTOMATIC WEATHER STATIONS) FOR CLIMATE CHANGE MONITORING AND LAND AND WATER DEGRADATION.	9,456,000
030000010080000	APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES: PROCUREMENT OF GASES AND CHEMICALS FOR THE RUNNING OF THE ISOTOPE HYDROLOGY LABORATORY. INSTALLATION OF MASS SPECTROMETER. CARRY OUT FIELD SAMPLING CAMPAIGNS IN CURRENT PROJECT AREAS FOR CHEMICAL AND ISOTOPE DA	52,009,345
030000010090000	GROUNDWATER MONITORING NETWORK: DRILLING OF 50 NOS. MONITORING AND EXPLORATORY BOREHOLES NATIONWIDE FOR GROUNDWATER QUALITY AND WATER TABLE FLUCTUATION AND BOREHOLE DIRECTORY DEVELOPMENT.	75,648,513
030000010100000	HYDROGEOLOGICAL MAPPING: PRODUCTION OF HYDROGEOLOGICAL MAPS (HYDROLOGICAL AREA 8) OF NIGERIA IN SCALE 1:250,000 AND AT VARIOUS SCALES FOR EFFECTIVE AND SUSTAINABLE WATER RESOURCES MANAGEMENT.	94,557,425
030000010110000	SALINE WATER INTRUSION PROGRAMME: PRODUCTION OF MAPS SHOWING SALTWATER INTRUSION PRONE AREAS AND PROVIDING INFORMED ADVISE FOR GROUNDWATER EXPLOITATION AND EXPLORATION.	18,911,546
030000010120000	NATIONWIDE GEOPHYSICAL INVESTIGATIONS: PROCUREMENT OF GEOPHYSICAL INSTRUMENTS (RESISTIVITY, MAGNETIC AND ELECTROMEGNETIC) FOR GEOPHYSICAL SURVEY OF SELECTED LOCATIONS NATIONWIDE. SURFACE AND GROUNDWATER MONITORING IN THE WETLANDS AND IN THE IULLEMEDEN BAS	52,008,775
<b>0290600</b>	<b>ANAMBRA-IMO RBDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>963,017,815</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>231,239,958</b>
<b>029060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>205,546,629</b>
029060007000011	CONSOLIDATED SALARY	205,546,629
<b>029060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>25,693,329</b>
029060007000031	NHIS	10,277,331
029060007000032	PENSION	15,415,997
<b>029060007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>53,977,857</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>677,800,000</b>
<b>029060030000000</b>	<b>MDGS ONGOING F/L MDAS PROJECTS</b>	<b>677,800,000</b>
029060030010000	SMALL SCALE MINOR IRRIGATION PROJECTS (REHABILITATION OF INTAKE WORKS, CANALS ETC AT ISI UZO, IGWU, ITEM IKWO, UFUMA NDIKELIONWU, IHITE UBOMA)	100,479,042
029060030030000	REHABILITATION OF PLANTS AND MACHINERY (REHABILITATION OF 4NO BULLDOZERS, 2NO EXCAVATORS, 2NO RIGS ETC	28,622,997
029060030040000	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (PRODUCTION OF 100,000 OIL PALM SEEDLINGS FOR FARMERS, 6HA PINEAPPLE ORCHAD, ESTABLISHMENT OF 5NO 12TONS 3 CYCLE FISH POND, STOCKING OF 4NO FISH PONDS ETC)	24,992,015
029060030050000	HYDROLOGY/HYDROMETEOROLOGICAL PROGRAMME (REHABILITATION OF 22NO EXISTING AND ESTABLISHMENT 20NO GAUGING STATIONS AND DATA COLLECTION)	5,102,002
029060030070000	COMPLETION OF IKEM SURFACE WATER SCHEME (CONSTRUCTION OF OVERHEAD TANK AND RETICULATION)	14,899,997
029060030080000	AMECHI AWKANANAW DAM CONSTRUCTION (COMPLETION OF DAM STRUCTURES AND PIPWORKS)	51,112,998
029060030090000	AMECHI-IDODO REGIONAL WATER SCHEME (CONSTRUCTION OF INTAKE WORKS, OVERHEAD TANKS ETC)	53,619,002
029060030100000	AWKA REGIONAL WATER SCHEME (CONSTRUCTION OF DELIVERY PIPELINES AND RETICULATION)	50,074,999
029060030120000	MGBOWO WATER SCHEME (CONSTRUCTION OF TREATMENT WORKS ETC AND SMALL HYDRO POWER SCHEME)	64,826,001
029060030130000	SMALL EARTH DAM AT NTALEKWU OBORO (CONSTRUCTION OF THE EARTH WORKS FOR THE DAM)	14,850,004
029060030140000	UKWA LAND RECLAMATION/IRRIGATION PROJECT (CONSTRUCTION OF EARTH WORKS, INTAKE WORKS ETC)	25,001,796
029060030160000	COMPLETION OF REHABILITATION OF EZIAMA OBIAREE WATER SCHEME (CONSTRUCTION OF DISTRIBUTION NETWORKS)	14,900,001
029060030200000	OMOR SMALL EARTH DAM (CONSTRUCTION OF INTAKE WORKS, OVERHEAD TANKS AND RETICULATION)	24,850,009
029060030210000	AMEKE EZZA SMALL EARTH DAM (CONSTRUCTION OF DAM, INTAKE WORKS AND DISTRIBUTION NETWORKS ETC)	31,150,051
029060030220000	ONU-OME AYO SMALL EARTH DAM (CONSTRUCTION OF DAM, INTAKE WORKS AND DISTRIBUTION NETWORKS ETC)	25,149,998
029060030230000	EMEKUKU SMALL EARTH DAM (CONSTRUCTION OF DAM, INTAKE WORKS AND DISTRIBUTION NETWORKS ETC)	34,000,002
029060030240000	OLOKALAWA SMALL SCALE MINOR IRRIGATION PROJECT (CONSTRUCTION OF THE IRRIGATION STRUCTURES FOR 50HA FOR DOUBLE RICE CROPPING)	30,179,997

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
0290600300250000	ASU-EZEAKU AMASIRI SMALL SCALE MINOR IRRIGATION PROJECT (CONSTRUCTION OF THE IRRIGATION STRUCTURES FOR 50HA FOR DOUBLE RICE CROPPING)	24,222,003
0290600300260000	OHIOUCHU SMALL SCALE MINOR IRRIGATION PROJECT (CONSTRUCTION OF THE IRRIGATION STRUCTURES FOR 50HA FOR DOUBLE RICE CROPPING)	27,657,999
0290600300270000	OBEAJA UGWUNAGBO LGA COMPLETION OF WATER RETICULATION	6,309,089
0290600300280000	COMPLETION OF OKIGWE REGIONAL WATER SCHEME (PROVISION OF BOOSTER STATIONS AND DISTRIBUTION)	25,799,998
<b>0290601</b>	<b>BENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>674,550,492</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
<b>029060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>172,582,226</b>
<b>029060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>153,406,423</b>
029060107000011	CONSOLIDATED SALARY	153,406,423
<b>029060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
029060107000021	NON-REGULAR ALLOWANCES	0
029060107000022	RENT SUBSIDY	0
<b>029060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>19,175,803</b>
029060107000031	NHIS	7,670,321
029060107000032	PENSION	11,505,482
<b>029060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>68,968,266</b>

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>433,000,000</b>
<b>029060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>433,000,000</b>
029060110000000	CONSTRUCTION OF IRRIGATION INFRASTRUCTURES LIKE INTAKE POINTS, DISRIBUTION RESERVOIRS, CANALS AT ILLUSHI EGA IRRIGATION PROJECT AT ILLUSHI, EDO STATE.	46,940,250
029060110010000	CONSTRUCTION OF IRRIGATION INFRASTRUCTURES LIKE INTAKE POINTS, RESERVOIRS, SPRINKLERS AT OBAYANTOR, IKERE, IKOSU, EWULU, ILOBI AND UKPOKE	17,059,750
029060110020000	COMPLETION OF THE CONSTRUCTION OF ERUSU DAM IN ONDO STATE.	27,295,880
029060110030000	CONSTRUCTION OF IRRIGATION INFRASTRUCTURES LIKE INTAKE POINTS, DISRIBUTION RESERVOIRS, CANALS AT ILLAH EBU IRRIGATION IN EDO STATE	16,704,120
029060110040000	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURES SUCH AS INTAKE POINTS, RESERVOIRS AND CANALS AT ERIO EKITI, EKITI STATE	31,820,145
029060110050000	CONSTRUCTION OF PRIMARY AND SECONDARY IRRIGATION CANALS AT UKHUN-ERHA, EDO STATE	22,179,855
029060110060000	COMPLETION OF THE CONSTRUCTION OF AISEGBA DAM AT AISEGBA IN EKITI STATE	22,259,080
029060110070000	CONSTRUCTION OF OKADA DAM AT OKADA IN EDO STATE	36,740,920
029060110080000	CONSTRUCTION OF INTAKE POINT AND IRRIGATION CANALS AT IJU-ITAOGBOLU IN ONDO STATE	20,000,000
029060110090000	CONSTRUCTION OF INTAKE POINT AND IRRIGATION CANALS AT EWULU IN DELTA STATE	36,925,140
029060110100000	CONSTRUCTION OF INTAKE POINT AND IRRIGATION CANALS AT UKPOKE IN EDO STATE	5,000,000
029060110110000	COMPLETION/REHABILITATION OF WATER SUPPLY SCHEMES AT IYE EKITI, ADO EKITI, ISAOYE, AAYE AND IKERE EKITI, IN EKITI STATE	29,898,385
029060110120000	CONSTRUCTION OF HYDROPOWER FACILITIES (INCOLLABORATION WITH UNIDO/SHF) TO RUN THE ELECTRO-MECHANICAL COMPONENT THE OWENA AND OKHUNWON DAMS	44,349,810
029060110130000	PROCUREMENT OF TRACTORS, PLOUGHS, HARROWS, PLANTERS AND RIDGERS AT OBAYANTOR (EDO STATE), ASABA (DELTA STATE), IKERE (EKITI STATE) AND AKURE (ONDO STATE)	65,650,190
029060110140000	REHABILITATION OF HEADQUARTERS COMPLEX IN AREAS AS PAINTING, PARTIONING AND TOILET FACILITIES IN OBAYANTOR EDO STATE	10,176,475
<b>0290602</b>	<b>CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>736,394,813</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>264,331,682</b>
<b>029060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>234,961,495</b>
029060207000011	CONSOLIDATED SALARY	234,961,495
<b>029060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>29,370,187</b>
029060207000031	NHIS	11,748,075
029060207000032	PENSION	17,622,112
<b>029060207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>95,143,131</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>376,920,000</b>
<b>029060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>376,920,000</b>
029060210010000	SOUTH CHAD IRRIGATION PROJECT (REHABILITATION OF IRRIGATION STRUCTURES AND PROCUREMENT OF AGO/LUBRICANTS FOR MACHINARIES)	159,313,917
029060210020000	BAGA POLDER PROJECT (PROCUREMENT OF AGO/LUBRICANTS FOR MACHINARIES)	11,917,717
029060210030000	SMALL EARTH DAMS( CONSTRUCTION OF 2 NOS. EARTH DAMS AT ROMIRIGO AND CHATA	32,200,495
029060210040000	SMALL IRRIGATION SCHEME (PROCUREMENT OF AGO/LUBRICANTS FOR MACHINARIES) AND AGRIC INPUTS AT GASHUA, GORA, MICHKA, NGAKDA, KUCHIMAGAAND GARIN GADA	32,952,440
029060210050000	JERE BOWL RICE SCHEME(PROCUREMENT OF IRRIGATION PUMPS AND AGRIC INPUTS)	9,093,352
029060210060000	MUCHALLA DAM (CONSTRUCTION OF CONCRETE DAM AT MUCHALLA	26,114,129
029060210070000	MAJEEKIN DAM (CONSTRUCTION OF CONCRETE DAM AT MAJEEKIN	26,114,129
029060210080000	HEADQUARTERS DEVELOPMENT EQUIPING AND FURISHING OF OFFICES, REHABILITATION OF OFFICE BUILDINGS AND INTERNAL ROAD NETWORKS	31,510,347
029060210090000	ALAU DAM HYDROGRAHIC SURVEY	12,391,015
029060210100000	ESTABLISHMENTS OF HYDROMENT STATIONS	5,564,639
029060210110000	REHABILITATION OF PLANTS AND MACHINERY	29,747,820
<b>0300000</b>	<b>CROSS RIVER RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>955,939,573</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>166,467,759</b>
<b>030000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>147,971,341</b>
030000007000011	CONSOLIDATED SALARY	147,971,341
<b>030000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18,496,418</b>
030000007000031	NHIS	7,398,567
030000007000032	PENSION	11,097,851
<b>030000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>98,471,814</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>691,000,000</b>
<b>030000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>691,000,000</b>
030000010010000	CONSTRUCTION OF OGOJA IRRIGATION PROJECT - CANALS, DRAINS, ROADS, BUILDINGS	77,490,940
030000010020000	CONSTRUCTION OF OWAKANDE/OBUBRA IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT - DYKES, CANALS, DRAINS, ROADS, BUILDINGS	63,000,029
030000010030000	CONSTRUCTION OF ONIONG NUNG NDEM IRRIGATION/DRAINAGE PROJECT - FIELD RESERVOIR, CANALS, DRAINS, ROADS, BUILDINGS	55,499,959
030000010040000	CONSTRUCTION OF CALABAR RIVER IRRIGATION/ DRAINAGE/FLOOD CONTROL PROJECT - FIELD RESERVOIR, DYKE, CANALS, DRAINS, ROADS, BUILDINGS	10,000,027

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
0300000010050000	CONSTRUCTION OF ITIGIDI IRRIGATION/ DRAINAGE/FLOOD CONTROL PROJECT - FIELD RESERVOIR, DYKE, CANALS, DRAINS, ROADS, BUILDINGS	14,999,995
0300000010060000	CONSTRUCTION OF OBU DU MULTI-PURPOSE DAM/IRRIGATION PROJECT - SPILLWAY, FIELD RESERVOIR, CANALS, DRAINS, ROADS, BUILDINGS	30,000,003
0300000010070000	CONSTRUCTION OF IJEGU YALA DAM/IRRIGATION PROJECT - DAM, SPILLWAY, FIELD RESERVOIR, CANALS, DRAINS, ROADS, BUILDINGS	199,999,995
0300000010080000	CONSTRUCTION OF ABAK IRRIGATION PROJECT - FIELD RESERVOIR, CANALS, DRAINS, ROADS, BUILDINGS	20,000,005
0300000010090000	STUDY AND DESIGN OF AYA/NWANG RIVER SMALL EARTH DAM/ IRRIGATION PROJECT	19,999,997
0300000010100000	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT - DYKES, CANALS, DRAINS, ROADS, BUILDINGS	150,000,003
0300000010110000	SUPPLY, INSTALLATION, MONITORING OF 11 NO HYDROLOGICAL & 5 NO. HYDROMET STATIONS	15,000,002
0300000010120000	STUDIES AND DESIGNS OF EROSION & FLOOD CONTROL WORKS AT IKOT NKEBRE AND NDON NYOK IKOT OMIN, CALABAR MUNICIPALITY	4,999,995
0300000010130000	PROCUREMENT OF MATERIALS AND TOOLS FOR HIV/AIDS AND OTHER DISEASES SENSITISATION WORKSHOP, COUNSELLING AND TRAINING	
0300000010140000	DEVELOPMENT OF INFRASTRUCTURE AT HEADQUARTERS / AKWA IBOM AREA OFFICE / ABUJA LIAISON OFFICE	
0300000010150000	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT-2 NO BULLDOZER, 1 NO GRADER, 1 NO COMPACTOR	30,009,050
<b>03000000</b>	<b>HADEJIA - JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY, KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,015,495,841</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>261,101,925</b>
<b>030000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>232,090,600</b>
030000007000011	CONSOLIDATED SALARY	232,090,600
<b>030000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>29,011,325</b>
030000007000031	NHIS	11,604,530
030000007000032	PENSION	17,406,795
<b>030000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>75,393,917</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>679,000,000</b>
<b>0300000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>679,000,000</b>
0300000010000000	CHALLAWA KARAYE IRRIGATION SCHEME	29,725,188
0300000010010000	GALALA DAM IRRIGATION PROJECT	20,274,812
0300000010020000	KATAGUM IRRIGATION PROJECT	21,755,378
0300000010030000	REHABILITATION OF DOWNSTREAM LARGE SCALE DOWNSTREAM IRRIGATION INFRASTRUCTURE	78,244,622
0300000010040000	REHABILITATION OF LARGE SCALE IRRIGATION INFRASTRUCTURES (KRIP & HVIP)	151,855,096
0300000010050000	REHABILITATION OF PLANTS AND EQUIPMENT	21,230,281
0300000010060000	ESTABLISHMENT OF HYDROMET STATION	12,056,806
0300000010070000	SPECIAL CAPITAL ITEMS	8,550,000
0300000010090000	REHABILITATION OF THE BASINS OBSOLETE PLANTS & MACHINERY	20,600,534
0300000010100000	CONSTRUCTION OF DRAINAGE SYSTEM IN THE AFFECTED AREAS	77,924,166
0300000010110000	DEVELOPMENT OF SMALL SCALE IRRIGATION SCHEMES ALONG THE RIVER BASIN CATCHMENT AREA	146,880,314
0300000010120000	CONSTRUCTION OF SMALL SCALE EARTH DAMS/IRRIGATION SCHEMES.	89,902,802
<b>0290606</b>	<b>LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>749,235,931</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>223,452,187</b>
<b>029060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>198,624,166</b>
029060607000011	CONSOLIDATED SALARY	198,624,166
<b>029060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>24,828,021</b>
029060607000031	NHIS	9,931,208
029060607000032	PENSION	14,896,812
<b>029060607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>60,825,404</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>464,958,340</b>
<b>0290606300000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>464,958,340</b>
0290606300000000	REHABILITATION OF DOMA DAM CREST AND SPILLWAY	55,575,900
029060630010000	SINKING OF TUBEWELLS AND CONSTRUCTION OF CANALS FOR IRRIGATION AT KATSINA-ALA & JATO AKA IRRIGATION PROJECTS	46,999,800
029060630020000	SINKING OF TUBE WELLS FOR IRRIGATION AT WASE PROJECT.	24,999,970
029060630030000	ESTABLISHMENT OF NEW HYDROMET STATIONS, PROCUREMENT OF HYDROMET EQUIPMENT AND MONITORING AND EVALUATION OF EXISTING HYDROMET STATIONS.	5,000,450
029060630040000	CONSTRUCTION OF SMALL EARTH DAM IN AGBASHI	5,999,870
029060630050000	CONSTRUCTION OF SMALL EARTH DAM IN AWE	5,998,980
029060630060000	CONSTRUCTION OF SMALL EARTH DAM IN KEANA	5,000,250
029060630070000	CONSTRUCTION OF SMALL EARTH DAM IN AZARA	5,999,890
029060630080000	CONSTRUCTION OF SMALL EARTH DAM IN ASSAKIO	5,989,570
029060630090000	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	10,200,000
029060630120000	REHABILITATION OF LIGHT DUTY PROJECT MONITORING VEHICLES	15,995,890
029060630130000	COMPLETION OF CONSTRUCTION OF RAAV EARTH DAM.	4,999,690
029060630140000	REHABILITATION OF TSE - AGBERAGBA WATER TREATMENT PLANT, KONSHISHA LGA.	5,000,250
029060630150000	STUDY AND DESIGN OF WAR HUNA MAAY - ASAR DAM ACHA KWANDE LGA.	4,999,980
029060630160000	STUDY AND DESIGN OF YONOV EARTH DAM- GWER EAST LGA	5,000,230
029060630170000	AKPAGHER EARTH DAM CONSTRUCTION.	4,999,980
029060630180000	CONSTRUCTION OF ADOKA OK'PAFLO EARTH DAM.	18,181,670
029060630190000	CONSTRUCTION OF OKURA EARTH AND SMALL IRRIGATION SCHEME.	9,999,980
029060630200000	MBAUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION.	5,000,030
029060630210000	STUDY AND DESIGN OF KONSHISHA EARTH DAM	4,998,900
029060630220000	CONSTRUCTION OF OTObI AKPEGEDE EARTH DAM (OTObI).	5,000,200
029060630230000	REHABILITATION OF PLANT, EQUIPMENT AND WORKSHOP MACHINES	15,998,990



FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
029060630240000	REVITALIZATION OF RBDAS - REHABILITATION OF FISH FARMS AT KATSINA ALA AND FARM IMPLEMENTS	15,720,070
029060630250000	CONSTRUCTION OF FLOOD PROTECTION DYKE AT DEP RIVER PROJECT.	15,998,700
029060630260000	COMPLETION OF INTAKE STRUCTURES AND EXPANSION OF CANALS FOR IRRIGATION AT MAKURDI AND OGUMA IRRIGATION PROJECTS	70,503,480
029060630270000	CONSTRUCTION OF OTOBI AKPEGEDE EARTH DAM (AJIDE).	4,998,900
029060630280000	CONSTRUCTION OF OTOBI AKPEGEDE EARTH DAM (UPU).	5,000,350
029060630290000	REHABILITATION OF IRRIGATION CANALS AT LONGKAT AND SHENDAM IRRIGATION PROJECTS.	7,200,000
029060630340000	PROCUREMENT OF INSTRUCTIONAL TOOLS /MATERIALS ON HIV& AIDS PREVENTION	5,000,150
029060630350000	COMPLETION OF INTAKE STRUCTURE AND IRRIGATION CANALS AT OFORACHI.	23,699,050
029060630360000	CONSTRUCTION OF INTAKE STRUCTURES AND CANALS DOWNSTREAM OF EARTH DAMS AT NAKA, GUMA AND BOKKOS	29,999,670
029060630370000	CONSTRUCTION OF AJOKPACHI EARTH DAM	14,897,500
<b>0290606</b>	<b>LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>939,018,355</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060607000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>260,624,217</b>
<b>029060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>231,665,971</b>
029060607000011	CONSOLIDATED SALARY	231,665,971
<b>029060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>28,958,246</b>
029060607000031	NHIS	11,583,299
029060607000032	PENSION	17,374,948
<b>029060607001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>150,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>528,394,138</b>
<b>029060610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>528,394,138</b>
029060610010000	DESIGNING / COMPLETION OF EIA FOR THE CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT, KWARA STATE	100,100,150
029060610020000	COMPLETION OF EIA FOR THE CONSTRUCTION OF KAMPE (OMI) DAM & IRRIGATION PROJECT, KOGI STATE	60,011,350
029060610030000	ENGINEERING DESIGN / COMPLETION OF EIA FOR THE CONSTRUCTION OF OKE-OYI / ABATI IRRIGATION PROJECT, KWARA STATE	30,039,010
029060610040000	ENGINEERING DESIGN / COMPLETION OF EIA FOR THE CONSTRUCTION OF ONIRE IRRIGATION PROJECT, KWARA STATE	49,773,813
029060610050000	REHAB OF BUILDINGS AND INFRASTRUCTURES AT SHONGA, ERIN-ILE, OKE-OYI, EJIBA, LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT (I) (KWARA AND KOGI STATES)	47,100,035
029060610070000	PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION, (KWARA & KOGI STATES)	10,600,824
029060610080000	ENGINEERING DESIGN / COMPLETION OF EIA FOR THE CONSTRUCTION OF GIRINYA / OLORU IRRIGATION PROJECT, (KOGI & KWARA STATES)	45,021,794
029060610090000	ENGINEERING DESIGN / COMPLETION OF EIA FOR THE CONSTRUCTION OF OKUTA IRRIGATION PROJECT, KWARA STATE	40,050,176
029060610120000	REHABILITATION OF HEADQUARTERS BUILDINGS AT ILORIN AND LIASON OFFICE INFRASTRUCTURAL DEVELOPMENT AT ABUJA.	43,011,753
029060610130000	REHABILITATION OF EARTH MOVING EQUIPMENT AND PROCUREMENT OF DRILLING RIG.	70,051,496
029060610150000	REVITALIZATION OF RBDAS (RESUSCITATION OF NON-WATER ASSETS SUCH AS POULTRY AND FISHERY SCHEMES)	3,138,117
029060610160000	LAND RECLAMATION AND FLOOD CONTROL (STUDIES, DESIGNS AND CONSTRUCTION OF FLOOD RAVAGED SITES) AT HEADQUARTERS, ILORIN	14,495,620
029060610170000	ENGINEERING DESIGN/EIA STUDIES AND CONSTRUCTION OF ISAPA CONCRETE WEIR IN KWARA STATE	5,000,000
029060610180000	ENGINEERING DESIGN/EIA STUDIES AND CONSTRUCTION OF YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE	5,000,000
029060610190000	ENGINEERING DESIGN/EIA STUDIES AND CONSTRUCTION OF OSARA DAM WATER IRRIGATION PROJECT IN KOGI STATE	5,000,000
<b>03000000</b>	<b>NIGER DELTA BASIN DEVELOPMENT AUTHORITY, PORT HARCOURT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>871,274,414</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>258,383,925</b>
<b>030000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>229,674,600</b>
030000007000011	CONSOLIDATED SALARY	229,674,600
<b>030000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>28,709,325</b>
030000007000031	NHIS	11,483,730
030000007000032	PENSION	17,225,595
<b>030000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>79,890,489</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>533,000,000</b>
<b>030000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>533,000,000</b>
030000010010000	COMPLETION OF CONSTRUCTION OF FLOOD, EROSION CONTROL AND DRAINAGE STRUCTURES AT ELIBRADA, EKPORO, RUMUCHE II, AGWARA (RIVERS STATE), ETEAMA (BAYELSA STATE) & AGBAROH, TORUGBENE AND ODE-ITSHEKIRI (DELTA STATE)	20,000,015
030000010020000	CONSTRUCTION OF SMALL SCALE IRRIGATION STRUCTURES SUCH AS BUNDS, DYKES, CANALS, ETC AT ISIOKPO, KPONG, EGBERU (RIVERS STATE), FANDO-ONOPA, ANYAMA-OGBIA (BAYELSA STATE), EGHWU UTAGBA UNO AND NDEMILI (DELTA STATE)	169,999,975
030000010030000	CONSTRUCTION OF LOWLAND IRRIGATION / DRAINAGE OIL PALM FARM AT KOKO, DELTA STATE	29,999,975
030000010040000	CONSTRUCTION OF FRUITS/VEGETABLE IRRIGATION PROJECT AT EKPORO, RIVERS STATE	29,999,985
030000010050000	CONSTRUCTION OF RICE IRRIGATION PROJECT AT PEREMABIRI, BAYELSA STATE	30,000,045
030000010060000	CONSTRUCTION OF RICE IRRIGATION PROJECT AT ISAMPOU, BAYELSA STATE.	39,999,955
030000010070000	REHABILITATION OF ABANDONED NON-WATER PROJECTS / ASSETS SUCH AS KPONG POULTRY, ISIOKPO PIGGERY & BODO FISH FARM (RIVERS STATE), EKOWE FISH FARM (BAYELSA STATE) (REVITALIZATION OF RBDAS)	3,000,065

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
030000010080000	COMPLETION OF THE ONGOING REHABILITATION OF THE HEAD OFFICE BUILDING AND PREMISES PORT HARCOURT, 9 AREA OFFICE BUILDINGS AT ISIOKOLO (DELTA STATE) AND YENAGOA (BAYELSA STATE), ACQUISITION OF SECURITY AND FIRE FIGHTING GADGETS FOR THE HEAD OFFICE PREMISES	49,999,935
030000010090000	PROCUREMENT AND INSTALLATION OF HYDROLOGICAL AND METEOROLOGICAL EQUIPMENT SUCH AS WIND VANES, HYDROLOGICAL SOFTWARES, MET STATIONS, ETC.(HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION.)	15,000,026
030000010100000	PLANTS AND MACHINERY REHABILITATION	29,999,974
030000010110000	COMPLETION OF ONGOING CONSTRUCTION WORK ON THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENT AND TOOLS FOR THE WATER QUALITY CONTROL LABORATORY.(WATER QUALITY CONTROL LABORATORY):	35,000,015
030000010130000	CONSTRUCTION OF SUGARCANE IRRIGATION / DRAINAGE PROJECT AT ONDEWARI, BAYELSA STATE.	20,000,034
030000010150000	CONSTRUCTION OF SMALL EARTH DAM AT NCHIA, RIVERS STATE	10,000,014
030000010160000	COMPLETION OF REHABILITATION OF WATER PROJECTS AT ULAKWO, AKINIMA, EDEOHA, BAEH, ETEO, (RIVERS STATE)	24,999,986
030000010170000	CONSTRUCTION OF LARGE SCALE FISH FARM AT BODO & SAMA (RIVERS STATE), EKOWE (BAYELSA STATE)	15,000,003
030000010180000	CONSTRUCTION OF SMALL SCALE FISH FARMS AT ISAMPOU, PEREMABIN (BAYELSA STATE), EGHUWU & ISIOKOLO (DELTA STATE), EMOHUA, KPONG AND ISIOKPO (RIVERS STATE)	9,999,998
<b>0290608</b>	<b>OGUN/OSUN RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,122,625,943</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060807000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>224,633,494</b>
<b>029060807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>199,674,217</b>
029060807000011	CONSOLIDATED SALARY	199,674,217
<b>029060807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>24,959,277</b>
029060807000031	NHIS	9,983,711
029060807000032	PENSION	14,975,566
<b>029060807001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>113,092,449</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>784,900,000</b>
<b>029060810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>784,900,000</b>
029060810000000	GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ON-GOING PROJECTS UNDER FY2007 APPROPRIATION	326,505,957
	EARTH DAM FOR SMALL HOLDER IRRIGATION FARM AT ONIPAANU, OGBOMOSHO	150,000,000
029060810010000	REHABILITATION OF MECHANICAL AND ELECTRICAL COMPONENTS AND CAMP HOUSES AT IKERE DAM/DAM INSTRUMENTATION/PROCUREMENT OF PROJECT VEHICLE	21,995,045
029060810020000	OYAN RIVER DAM - REHABILITATION OF CAMP HOUSES, PLANTS AND GENERATORS/PROCUREMENT OF PROJECT VEHICLE	17,662,540
029060810050000	CONSTRUCTION OF 50HA GRAVITY IRRIGATION SCHEMES AT OFIKI (OYO STATE) AND OYAN DAM (OGUN STATE)	27,765,922
029060810060000	REHABILITATION OF 2 NOS LARGE DAMS AT IKERE GORGE AND OYAN AND 7 NOS. SMALL/MEDIUM EARTH DAMS AT SEPETERI I & II, OFIKI I & II, OKE-ODAN, OKUKU & HEADQUARTERS (LEKAN ARE)	12,445,908
029060810090000	REHABILITATION OF 23 STREAM GUAGING & 17 RAINFALL STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES, FOR ACCURATE WATER RESOURCES PLANNING & DESIGN, FLOOD & EROSION CONTROL	2,612,344
029060810100000	REHABILITATION OF PLANTS, MACHINERY & EQUIPMENT AT THE HEADQUARTERS AND IRRIGATION PROJECTS AT SEPETERI, OFIKI AND OKE-ODAN	9,980,738
029060810110000	PROCUREMENT OF TRACTOR FOR THE COMPLETED 250HA (1ST PHASE) LOWER OGUN IRRIGATION PROJECT AT MOKOLOKI IN OGUN STATE	15,870,402
029060810120000	PROCUREMENT OF TRACTOR FOR THE COMPLETED 680HA (1ST PHASE) MIDDLE OGUN IRRIGATION PROJECT AT ISEYIN IN OYO STATE	18,238,930
029060810130000	REHABILITATION OF CASSAVA PROCESSING FACTORIES, POULTRY PENS & CASSAVA CULTIVATION MACHINES AT ABEOKUTA, OGUN STATE	10,900,870
029060810140000	COMPLETION OF REHABILITATION OF WATER SUPPLY SCHEMES AT IWO-OLAOLUWA, EJIGBO, MOKURO AND ILA-ORANGUN IN OSUN STATE	10,340,870
029060810150000	MONITORING AND EVALUATION OF CAPITAL PROJECTS AND PROGRAMMES IN LAGOS, OGUN, OYO AND OSUN STATES	11,066,355
029060810160000	CONSTRUCTION OF 200HA IRRIGATION AT OKEODAN IN OGUN STATE	24,725,050
029060810170000	REHABILITATION OF 141HA GRAVITY IRRIGATION AT ITOKIN, LAGOS STATE	35,240,620
029060810180000	CONSTRUCTION OF 4 NO. SMALL /MEDIUM EARTH DAM AT IGBO AKA, FIDITI, IKORODU, IMEKO-AFON AND WEIR AT IWO	52,800,352
029060810190000	CONSTRUCTION OF ILOKO-IJESHA EARTH DAM FOR PROVISION OF POTABLE WATER TO ILOKO-IJESHA COMMUNITY AND ENVIRONS	20,092,022
029060810200000	CONSTRUCTION OF IRAGBIJI DAM IN OSUN STATE	16,656,075
<b>0290609</b>	<b>SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>943,889,192</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029060907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>262,236,267</b>
<b>029060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>233,098,904</b>
029060907000011	CONSOLIDATED SALARY	233,098,904
<b>029060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>29,137,363</b>
029060907000031	NHIS	11,654,945
029060907000032	PENSION	17,482,418
<b>029060907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>118,852,925</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>562,800,000</b>
<b>029060910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>562,800,000</b>
029060910010000	COMPLETION OF KUSADA MEDIUM EARTH DAM	27,805,462
029060910020000	REHABILITATION OF JIBIA IRRIGATION PROJECT - DESTILLING OF PARABOLIC CANALS, PROCUREMENT OF LUBRICANTS AND FUEL FOR DRY SEASON OPERATION	45,164,436
029060910030000	ZAURO POLDER PROJECT - CONSTRUCTION OF 2 NOS DYKES AND EXPANSION OF THE PILOT PROJECT BY 200HA	35,927,154

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
029060910040000	REHABILITATION OF BAKOLORI IRRIGATION PROJECT- (DRAINAGES)	37,450,299
029060910050000	NIGER VALLEY IRRIGATION PROJECT ESTABLISH ADDITIONAL MINOR IRRIGATION SCHEMES AT ZARIA KALA KALA AND GUNGU SARKI ALONG THE RIVER NIGER FLOOD PLAINS	27,663,897
029060910060000	REHABILITATION OF PLANTS AND MACHINERY - ESTABLISH A STATE OF THE ART WORKSHOP AND (PROCUREMENT OF NEW EARTH MOVING EQUIPMENT) TO REPLACE THE OLD AND UNSERVISABLE FLEET CURRENTLY AVAILABLE AND REHABILITATE SERVICABLE PLANT/ MECHINES	8,002,257
029060910070000	REVITALISATION OF RBDAS - ESTABLISHMENT OF TWO 10 -40HA ORCHARDS IN 4 STATES	52,688,077
029060910080000	ZOBE IRRIGATION PROJECT( WALL FENCING AND REHABILITATION OF ORCHARD	28,971,325
029060910090000	ACHIDA SMALL EARTH DAM/ IRRIGATION PROJECT - COMPLETION OF PROJECT)	35,805,079
029060910100000	RAHA MINOR IRRIGATION SCHEME (COMPLETION OF PROJECT	12,079,825
029060910110000	BUNZA WATER SUPPLY PROJECT - COMPLETION OF PROJECT	63,006,292
029060910120000	GORONYO DAM PROJECT - CONSTRUCTION OF 2ND PHASE OF FALALIA IRRIGATION SCHEME	74,910,010
029060910130000	SMALL SCALE MINOR IRRIGATION SCHEMES IN 4 STATES(SABKE ARGUNGU, BAKURA(FSC) AND RABAH -CONSTRUCTION OF TUBE WELLS AND SUPPLY OF PUMPS TO FADAMA FARMERS	34,352,145
029060910140000	OPERATION AND MAINTENANCE OF LARGE DAMS IN SRBDA(BAKOLORI, GORONYO, JIBIYA AND ZOBE DAMS)-PROVIDE SILTATION LEVELS REPORTS ON THE DAMS, STOP SEAPAGES ON THE DAM EMBANKMENT	25,087,103
029060910150000	DAMARI FADAMA DEVELOPMENT PROJECT - CONSTRUCTION OF TUBEWELLS AND PROCUREMENT OF WATER PUMPS	15,585,500
029060910160000	RABAH MEDIUM EARTH DAM - FEASIBILITY STUDY ON PROJECT AND INITIATE CONSTRUCTION	6,314,726
029060910170000	TUNGAR YAWO MEDIUM EARTH DAM-FEASIBILITY STUDY ON PROJECT AND INITIATE CONSTRUCTION	5,813,987
029060910180000	BATAGARAWA MEDIUM EARTH DAMFEASIBILITY STUDY ON PROJECT AND INITIATE CONSTRUCTION	10,979,899
029060910190000	MASKA MEDIUM EARTH DAM-FEASIBILITY STUDY ON PROJECT AND INITIATE CONSTRUCTION	15,192,528
<b>0290610</b>	<b>UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>611,408,968</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029061007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>169,665,535</b>
<b>029061007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>150,813,809</b>
029061007000011	CONSOLIDATED SALARY	150,813,809
<b>029061007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18,851,726</b>
029061007000031	NHIS	7,540,690
029061007000032	PENSION	11,311,036
<b>029061007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>37,723,387</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>404,020,046</b>
<b>029061010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>404,020,046</b>
029061010010000	NASKO DAM REHABILITATION PROJECT	30,278,353
029061010020000	CONSTRUCTION OF SABON-SARKI EARTH DAM, KADUNA STATE	30,218,456
029061010030000	CONSTRUCTION OF JERE EARTH DAM, KADUNA STATE	30,862,742
029061010040000	MINOR IRRIGATION PROJECTS IN GADA BIYU, MBONE AND \KARSHI ALL IN FCT	41,453,586
029061010050000	REHABILITATION OF PAKI MULTIPURPOSE EARTH DAM & IRRIGATION	30,848,505
029061010060000	CONSTRUCTION OF AGAIE/LAPAI DAM AND WATER SUPPLY	30,245,640
029061010070000	CONSTRUCTION OF SMALL EARTH DAM AT IKARA KADUNA STATE	30,338,529
029061010080000	CONSTRUCTION OF SMALL EARTH DAM AT KUDAN KADUNA STATE	20,569,342
029061010090000	CONSTRUCTION OF SMALL EARTH DAM AT WUCICIRI KADUNA STATE	23,115,355
029061010100000	CONSTRUCTION OF SMALL EARTH DAM AT MAYERE KADUNA STATE	25,178,477
029061010110000	CONSTRUCTION OF MINOR IRRIGATION PROJECTS AT IKARA (KD STATE), EDATI (NIGER STATE) KURUDU (FCT) AND SMALL EARTH DAMS AT KURUDU (FCT), AND TUDUN-FULANI NIGER STATE	20,963,818
029061010120000	COMPLETION OF LIKARBU EARTH DAM & IRRIGATION IN KADUNA STATE	12,940,346
029061010140000	REVITALISATION OF RBDAS (FISHERIES, AGRIC EXTENSION, SUPPLY OF AGRIC INPUT, LIVESTOCK DEVELOPMENT	15,353,473
029061010150000	PROVISION OF INFORMATION TECHNOLOGY FACILITIES	12,977,458
029061010170000	REHABILITATION OF OFFICE BUILDING	5,930,475
029061010180000	PRODUCTION OF ANNUAL REPORTS AND SETTLEMENT OF ACCOUNTS	2,368,932
029061010190000	CONSTRUCTION OF FADAN KAGOMA EARTH DAM AND IRRIGATION, KADUNA STATE	20,443,726
029061010200000	REHABILITATION OF KUBLI, FARAKWAI, AND PANSHANU DAMS	4,786,994
029061010210000	REHABILITATION OF KAGORO IRRIGATION SCHEME KADUNA STATE	15,145,839
<b>0290611</b>	<b>UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>602,038,998</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029061107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>172,776,528</b>
<b>029061107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>153,579,136</b>
029061107000011	CONSOLIDATED SALARY	153,579,136
<b>029061107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>19,197,392</b>
029061107000031	NHIS	7,678,957
029061107000032	PENSION	11,518,435
<b>029061107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>36,962,470</b>

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>119,763,275,542</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>392,300,000</b>
<b>02906111000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>392,300,000</b>
029061110010000	KIRI DAM (REHABILITATION OF DAM CREST , SPILLWAYWAY GATES AND MAIN CONVEYANCE CANAL	41,549,545
029061110020000	DADIN KOWA DAM AND IRRIGATION - CONSTRUCTION OF MAIN CANAL AND REHABILITATION OF EXISTING IRRIGATION CANALS	54,756,115
029061110030000	YOLA IRRIGATION - REHABILITATION OF 2500M CANALS AND CONSTRUCTION OF ADDITIONAL 10 HECTARES FOR IRRIGATION	47,258,155
029061110040000	LOWER TARABA IRRIGATION - REHABILITATION OF FLOOD PROTECTION BUND AND CONSTRUCTION OF 20 HECTARES IRRIGATION SCHEME	48,864,006
029061110050000	WAYA DAM AND IRRIGATION - CONSTRUCTION WORKS ON DAMS SPILLWAY AND 10 HECTARES IRRIGATION SCHEME	50,254,257
029061110060000	SMALL EARTH DAM AT GOMBI - CONSTRUCTION WORKS ON THE DAM	40,104,269
029061110070000	PROCUREMENT OF SECURITY EQUIPMENT	34,256,604
029061110080000	PROCUREMENT OF HEAVY DUTY MACHINERIES AND TRACTORS (4 NOS. TRACTORS TO BE PRODUCED)	35,205,722
029061110090000	HEADQUARTERS INFRASTRUCTURAL REHABILITATION OF OFFICE BOARD ROOM AND CONFERENCE HALL TO BE RENOVATED	10,750,125
029061110100000	HYDROMET ACTIVITIES (REHABILITATION OF 5 NOS. HYDRO-MET STATIONS AND PUBLICATION OF YEAR BOOKS	9,751,054
029061110110000	REHABILITATION OF PLANTS AND MACHINERIES ( 1 NO DOZER, EXCAVATOR, GENERATING SET TO BE REHABILITATED	19,550,148
<b>0290612</b>	<b>NATIONAL WATER RESOURCES INSTITUTE - KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>518,783,175</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>029061207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>150,800,608</b>
<b>029061207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>134,044,985</b>
029061207000011	CONSOLIDATED SALARY	134,044,985
<b>029061207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,755,623</b>
029061207000031	NHIS	6,702,249
029061207000032	PENSION	10,053,374
<b>029061207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>57,617,371</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>310,365,196</b>
<b>029061210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>310,365,196</b>
029061210020000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES.	30,954,500
029061210030000	CONSTRUCTION OF CONFERENCE CENTRE (CONFERENCE HOSTEL) FOR CONFERENCE PARTICIPANTS.	34,091,509
029061210040000	DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE IN NIGERIA.	8,000,540
029061210050000	PROCUREMENT OF GIS, DATA BANK AND REMOTE SENSING FACILITIES.	27,750,591
029061210060000	DEVELOPMENT OF NEWLY ACQUIRED LAND (FENCING,GATES ROADS, UTILITIES)	8,000,602
029061210070000	ESTABLISHMENT OF INTERNATIONAL CENTRE FOR RIVER BASIN MANAGEMENT IN COLLABORATION WITH UNESCO-IHP	65,498,000
029061210080000	ESTABLISHMENT OF RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	33,252,648
029061210090000	NATIONAL WATER AND SANITATION FORUM: DATA COLLATION AND DISCUSSIONS INVOLVING STAKEHOLDERS FROM 774 LGAS	20,001,090
029061210100000	PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES	15,000,409
029061210120000	DESIGN AND STUDIES FOR TECHNOLOGY INNOVATION IN INTEG. WATER RES. MGT.	20,655,146
029061210130000	PROCUREMENT OF AUDIO-VISUAL EQUIPMENT.	4,201,512
029061210140000	PROCUREMENT OF BOOKS AND JOURNALS	12,439,650
029061210150000	PROCUREMENT OF LABORATORY EQUIPMENT, CHEMICALS, GLASSWARE ETC.	10,006,350
029061210170000	REHABILITATION OF INSTITUTES INFRASTRUCTURE AND EQUIPMENT.	12,506,325
029061210180000	RESURFACING OF MAIN INSTITUTEROADS AND PARKING AREAS.	8,006,323
<b>0250653</b>	<b>NATIONAL INTERGRATED WATER RESOURCES MANAGEMENT COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>700,828,482</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025065307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>182,323,557</b>
<b>025065307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>174,322,476</b>
025065307000011	CONSOLIDATED SALARY	174,322,476
<b>025065307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,001,081</b>
025065307000031	NHIS	3,200,432
025065307000032	PENSION	4,800,648
<b>025065307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,000,000</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>418,504,925</b>
	<b>TOTAL NEW PROJECT</b>	<b>418,504,925</b>
025065320010000	DEVELOPMENT , PRODUCTION OF WATER RESOURCES ACT, WATER ALLOCATION LICENCES AND GUIDELINES AND WATER RESOURCES STATISTICS	130,783,455
025065320020000	DESIGNING OF RESERVOIR OPERATIONAL MODELS FOR KANJII, JEBBA AND SHIRORO DAMS FOR REOPTIMIZATION OF THE SYSTEM	5,725,085
025065320030000	DEVELOPMENT AND DESIGN OF THE NIGER-BENUE VALLEYAND OTHER EIGHT RIVER BASIN CATCHMENT AREA WATER RESOURCES UTILIZATION OPTIMIZATION MODEL	49,415,145
025065320040000	PILOT CONSTRUCTION, CHANNELIZATION & STABILISATION OF NIGERIA'S RIVERS IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL	65,065,075
025065320050000	PROCUREMENT OF SPECIALIZED EQUIPMENT ACCESSORIES FOR AQUATIC WEEDS CONTROL AND MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES	60,435,015
025065320060000	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, NBA/GEF, LCBC/GEF, NNJC AND MULTILATERAL AGENCIES	27,870,790
025065320080000	CONSTRUCTION/PROCUREMENT OF 8 NO CATCHMENT AREA OFFICE BUILDINGS	37,165,085
025065320090000	PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENT (AUDIO-VISUAL, ETC) & FACILITIES IN THE HEADQUARTERS AND THE 8 CATCHMENT AREA OFFICES	27,865,095
025065320100000	PROCUREMENT OF HARD & SOFTWARES DATA BASE AND DATA BANK FOR THE DEVT. OF NIWRMC AT THE HEADQUARTERS AND THE 8 CATCHMENT AREA OFFICES	14,180,180
<b>0250654</b>	<b>GURARA WATER MANAGEMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>425,853,761</b>

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	119,763,275,542
Classification No.	EXPENDITURE ITEMS	
025065407000001	TOTAL PERSONNEL COST	22,715,542
025065407000010	SALARY & WAGES - GENERAL	20,191,593
025065407000011	CONSOLIDATED SALARY	20,191,593
025065407000030	SOCIAL CONTRIBUTION	2,523,949
025065407000031	NHIS	1,009,580
025065407000032	PENSION	1,514,369
025065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,000,000
	TOTAL CAPITAL PROJECT	303,138,219
025065430000000	MDGS ONGOING F/L MDAS PROJECTS	303,138,219
030000030010000	FGN EQUITY CONTRIBUTION IN THE PPP DEVELOPMENT OF 3 NO. 10MW HYDRO ELECTRICITY GENERATION PLANTS AT THE GURARA DAM	34,567,984
030000030020000	POST CONSTRUCTION MANAGEMENT AND MAINTENANCE OF 75KM LONG WATER TRANSFER PIPELINES CONVEYING RAW WATER FROM THE GURARA RESERVOIR TO THE FCT CONSUMERS	34,950,057
030000030030000	FGN EQUITY CONTRIBUTION TO PRIVATE PUBLIC PARTNERSHIP (PPP) IN THE DEVELOPMENT OF 6,000HA IRRIGATION INFRASTRUCTURAL FACILITIES DOWNSTREAM IN THE GURARA COMMAND AREA	31,050,333
030000030040000	DEVELOPMENT OF ENVIRONMENTAL IMPACT AND SOCIAL RISK ASSESSMENT STUDY ASSOCIATED WITH GURARA DAM IN FCT, NIGER AND KADUNA STATES WITH A VIEW TO PROPOSING THE MITIGATING MEASURE.	18,064,099
030000030050000	LOGISTIC SUPPORT, MONITORING AND EVALUATION AND PROVISION OF FACILITIES TO ENHANCE FISH CATCH, TRADE AND MARKETING DEVELOPMENT ON THE GURARA RESERVOIR	23,123,099
030000030060000	COMPLETION OF GURARA HQ'S INFRASTRUCTURES	52,340,446
030000030070000	PROCUREMENT OF 4 MARINE CRAFTS AND 2 SPEED BOATS AND OTHER SUPPORT FACILITIES FOR THE SUSTAINABILITY OF TOURIST ACTIVITIES WITHIN THE GURARA PROJECT	39,542,095
030000030100000	PROCUREMENT OF HARD & SOFTWARES FOR THE DEVELOPMENT OF THE DATA BASE OF THE GURARA CATCHMENT AREA	34,250,065
	PROCUREMENT/INSTALLATION OF GURARA 1 INFRASTRUCTURES MAINTENANCE EQUIPMENT	35,250,041
	PERSONNEL	22,044,657,522
	OVERHEAD	5,951,004,216
	RECURRENT	27,995,661,738
	CAPITAL	91,767,613,804
	ALLOCATION	119,763,275,542