

| FEDERAL GOVERNMENT OF NIGERIA | | 2009 BUDGET PROPOSAL |
|-------------------------------|---|----------------------|
| 2009 BUDGET | | =N= |
| 037 | TOTAL: MINISTRY OF COMMERCE AND INDUSTRY | 8,996,262,417 |
| 0370000 | MINISTRY OF COMMERCE AND INDUSTRY | |
| | TOTAL ALLOCATION: | 3,640,593,562 |
| Classification No. | EXPENDITURE ITEMS | |
| 037000007000001 | TOTAL PERSONNEL COST | 1,881,885,821 |
| 037000007000010 | SALARY & WAGES - GENERAL | 1,675,300,091 |
| 037000007000011 | CONSOLIDATED SALARY | 1,675,300,091 |
| 037000007000030 | SOCIAL CONTRIBUTION | 206,585,730 |
| 037000007000031 | NHIS | 82,634,292 |
| 037000007000032 | PENSION | 123,951,438 |
| 037000007001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 783,580,515 |
| 037000002050700 | TRAVELS & TRANSPORT - GENERAL | 123,750,000 |
| 037000002050111 | LOCAL TRAVELS & TRANSPORT | 63,750,000 |
| 037000002050112 | INTERNATIONAL TRAVELS & TRANSPORT | 60,000,000 |
| 037000002060700 | TRAVELS & TRANSPORT (TRAINING) - GENERAL | 48,000,000 |
| 037000002060121 | LOCAL TRAVELS & TRANSPORT | 34,500,000 |
| 037000002060122 | INTERNATIONAL TRAVELS & TRANSPORT | 13,500,000 |
| 037000002100200 | UTILITIES - GENERAL | 52,279,809 |
| 037000002100201 | ELECTRICITY CHARGES | 28,147,809 |
| 037000002100202 | TELEPHONE CHARGES | 14,080,000 |
| 037000002100203 | INTERNET ACCESS CHARGES | 0 |
| 037000002100205 | WATER RATES | 5,025,000 |
| 037000002100206 | SEWAGE CHARGES | 5,027,000 |
| 037000002150300 | MATERIALS & SUPPLIES - GENERAL | 67,014,532 |
| 037000002150301 | OFFICE MATERIALS & SUPPLIES | 40,150,000 |
| 037000002150302 | LIBRARY BOOKS & PERIODICALS | 12,000,000 |
| 037000002150303 | COMPUTER MATERIALS & SUPPLIES | 5,639,500 |
| 037000002150304 | PRINTING OF NON SECURITY DOCUMENTS | 5,100,000 |
| 037000002150305 | PRINTING OF SECURITY DOCUMENTS | 2,100,032 |
| 037000002150308 | UNIFORMS & OTHER CLOTHING | 2,025,000 |
| 037000002200400 | MAINTENANCE SERVICES - GENERAL | 47,082,500 |
| 037000002200401 | MAINTENANCE OF MOTOR VEHICLES | 14,182,500 |
| 037000002200405 | MAINTENANCE OF OFFICE FURNITURE | 5,050,000 |
| 037000002200406 | MAINTENANCE OF BUILDING - OFFICE | 10,000,000 |
| 037000002200409 | MAINTENANCE OF OFFICE EQUIPMENTS | 6,000,000 |
| 037000002200410 | MAINTENANCE OF COMPUTERS & IT EQUIPMENTS | 5,000,000 |
| 037000002200411 | MAINTENANCE OF PLANTS/GENERATORS | 6,850,000 |
| 037000002250500 | TRAINING - GENERAL | 44,500,000 |
| 037000002250501 | LOCAL TRAINING | 33,000,000 |
| 037000002250502 | INT'L TRAINING | 11,500,000 |
| 037000002300600 | OTHER SERVICES - GENERAL | 62,378,885 |
| 037000002300601 | SECURITY SERVICES | 35,000,000 |
| 037000002300602 | CLEANING & FUMIGATION SERVICES | 15,228,885 |
| 037000002300603 | OFFICE ACCOMMODATION RENT | 10,000,000 |
| 037000002300605 | SECURITY VOTE (INCLUDING OPERATIONS) | 2,150,000 |
| 037000002350700 | CONSULTING AND PROFESSIONAL SERVICES - GENERAL | 8,525,000 |
| 037000002350702 | INFORMATION TECHNOLOGY CONSULTING | 2,100,000 |
| 037000002350703 | LEGAL SERVICES | 4,825,000 |
| 037000002350799 | OTHER PROFESSIONAL SERVICES | 1,600,000 |
| 037000002400800 | FINANCIAL - GENERAL | 2,100,000 |
| 037000002400801 | BANK CHARGES | 2,100,000 |
| 037000002450900 | FUEL & LUBRICANTS - GENERAL | 40,999,789 |
| 037000002450901 | MOTOR VEHICLE FUEL COST | 12,149,790 |
| 037000002450905 | GENERATOR FUEL COST | 28,849,999 |

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| 037 | TOTAL: MINISTRY OF COMMERCE AND INDUSTRY | 8,996,262,417 |
| 0370000 | MINISTRY OF COMMERCE AND INDUSTRY | |
| 037000003701000 | MISCELLANEOUS | 221,950,000 |
| 037000003701001 | REFRESHMENT & MEALS | 4,000,000 |
| 037000003701002 | HONORARIUM & SITTING ALLOWANCE PAYMENTS | 2,000,000 |
| 037000003701003 | PUBLICITY & ADVERTISEMENTS | 15,000,000 |
| 037000003701004 | MEDICAL EXPENDITURE | 3,000,000 |
| 037000003701005 | POSTAGES & COURIER SERVICES | 5,000,000 |
| 037000003701006 | WELFARE PACKAGES | 16,000,000 |
| 037000003701007 | SPORTING ACTIVITIES | 4,550,000 |
| 037000003701008 | ANNUAL MEETING OF THE NATIONAL COUNCIL ON COMMERCE AND INDUSTRY (NCCI) | 7,000,000 |
| 037000003701009 | MINISTERIAL PRESS BRIEFING/ANNUAL REPORT | 4,000,000 |
| 037000003701010 | PROMOTION EXERCISE FOR JUNIOR AND SENIOR STAFF/COMMITTEES MEETINGS | 15,000,000 |
| 037000003701011 | ANNUAL BUDGET EXERCISE | 8,000,000 |
| 037000003701012 | REPATRIATION ALLOWANCE | 20,000,000 |
| 037000003701013 | IT STUDENTS AND CORPERS (NYSC) ALLOWANCES | 5,400,000 |
| 037000003701015 | ANNUAL MANPOWER BUDGET | 2,000,000 |
| 037000003701016 | MAY DAY CELEBRATION & ANNUAL CIVIL SERVICE UNION WEEK | 3,000,000 |
| 037000003701017 | HIV/AIDS AWARENESS CAMPAIGN | 2,000,000 |
| 037000003701018 | GENERATION AND PRODUCTION OF INDUSTRIAL STATISTICS ON MANUFACTURING ESTABLISHMENTS AND NATIONAL INDUSTRIAL DIRECTORY PRODUCTION | 4,000,000 |
| 037000003701019 | UPKEEP OF THE OFFICE: HONOURABLE MINISTERS, PERM SECRETARY, DIRECTORS (8) | 6,000,000 |
| 037000003701020 | PAYMENT OF TRANSFER CLAIMS (1ST 28 DAYS) | 7,000,000 |
| 037000003701021 | SUB-ALLOCATION TO INDUSTRIAL DEVELOPMENT CENTRES (IDCs) AND INDUSTRIAL INSPECTORATE DEPARTMENT (IIDs) ZONAL OFFICES | 30,000,000 |
| 037000003701022 | MONITORING OF FUNDS ALLOCATED TO OUTSTATION OFFICES | 3,000,000 |
| 037000003701023 | (ARCEDEM) AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN AND MANUFACTURING: RESUSCITATION OF CENTRE PROGRAMS | 27,000,000 |
| 037000003701024 | SUB-ALLOCATION TO STATE OFFICES | 25,000,000 |
| 037000003701025 | GENDER DATA BANK - FIELD WORK ON COLLECTION & ANALYSIS OF GENDER DISSAGGREGATED DATA IN FMCI | 2,000,000 |
| 037000003701027 | DATA COLLECTION ON ORGANISATIONS, OPERATIONS AND MANAGEMENT RESEARCH | 2,000,000 |
| 037000003941099 | GRANTS & CONTRIBUTION - GENERAL | 65,000,000 |
| 037000003951099 | CONTRIBUTION TO LOCAL ORGANIZATIONS | 5,000,000 |
| 037000003961099 | CONTRIBUTION TO FOREIGN ORGANIZATIONS | 50,000,000 |
| 037000003971099 | COUNTERPART FUNDS TO FOREIGN ORGANISATIONS | 10,000,000 |
| 037000003981099 | TOTAL CAPITAL PROJECT | 975,127,226 |
| 037000003991099 | ONGOING PROJECTS (OTHERS) | 824,127,226 |
| 037000004001099 | PURCHASE OF TRAINING EQUIPMENT | 15,000,000 |
| 037000004011099 | REHABILITATION OF OFFICE BLOCKS AND LANDSCAPING OF THE ENVIRONMENT | 40,000,000 |
| 037000004051099 | PROCUREMENT OF BOOKS & TRAINING EQUIPMENT FOR THE MINISTRY'S LIBRARY | 2,000,000 |
| 037000004061099 | STATISTICAL DATA BANK & UPGRADING OF INDUSTRIAL INFORMATION SYSTEM. | 10,000,000 |
| 037000010000012 | NATIONAL FOCAL POINT | 10,000,000 |
| 037000010000013 | WEIGHT AND MEASURES EQUIPMENT | 44,000,000 |
| 037000010000014 | AFRICAN GROWTH AND OPPORTUNITY ACT, NEW INITIATIVE ON AGOA | 10,000,000 |
| 037000010000015 | TIFA COUNCIL MEETING | 10,000,000 |
| 037000010000016 | ENUGU INTERNATIONAL TRADE FAIR | 25,000,000 |
| 037000010000017 | KANO INTERNATIONAL TRADE FAIR | 20,000,000 |
| 037000010000018 | NIGERIA TRADE OFFICE (WTO)- GENEVA, SWITZERLAND | 70,000,000 |
| 037000010000019 | IMPACT ASSESSMENT STUDIES ON EPA AGREEMENT | 20,000,000 |
| 037000010000020 | ON-LINE REGISTERING OF TRADE MARKS, PATENTS AND DESIGNS DATABASE & PROCUREMENT OF POWER BACK UP | 48,000,000 |
| 037000010000021 | PRODUCTION OF PUBLICITY MATERIALS ON THE PRODUCTION, PROCESSING AND MARKETING OF KENAF IN NIGERIA | 1,000,000 |
| 037000010000022 | COUNTERPART FUNDING FOR CFC ON CASSAVA, RUBBER, SUGAR CANE AND COCOA | 30,000,000 |

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| 0370000 | MINISTRY OF COMMERCE AND INDUSTRY | |
| 037000010000023 | PRODUCTION OF PAMPHLETS, FLIERS, POSTERS ON COMMERCE 44 PROJECT | 1,000,000 |
| 037000010000026 | REFURBISHING OF CASSAVA MODEL FACTORY AT KARU, NASARAWA STATE | 3,000,000 |
| 037000010000027 | NATIONAL WORKSHOP ON BIOFUEL PROMOTION | 2,000,000 |
| 037000010000028 | PARTICIPATION IN INTERNATIONAL TRADE FAIRS AND EXPOS | 4,000,000 |
| 037000010000030 | COMMERCE 44 INITIATIVES COMMODITIES, SOLID MINERALS AND MANUFACTURES | 20,000,000 |
| 037000010000031 | DEVELOPMENT OF EXPORT PROCESSING CENTRE, WUKARI, TARABA STATE | 8,000,000 |
| 037000010000032 | PRODUCE QUALITY CONTROL PROCUREMENT OF PRODUCE EQUIPMENT | 10,500,000 |
| 037000010000033 | PEST CONTROL EQUIPMENT | 39,950,000 |
| 037000010000034 | PROTECTIVE EQUIPMENT/ DRUGS FOR FPIS STAFF | 18,550,000 |
| 037000010000036 | INDUSTRIAL INSPECTION AND CAPACITY UTILISATION ASSESSMENT PROGRAMME | 21,000,000 |
| 037000010000037 | LIABILITIES | 131,127,226 |
| 037000010000038 | DEVELOPMENT OF PETRO-CHEMICAL INDUSTRIES; TO CONDUCT SUB-SECTORAL, PRE-FEASIBILITY AND FEASIBILITY | 10,000,000 |
| | COMPLETION OF ENUGU TRADE FAIR COMPLEX | 100,000,000 |
| | COMPLETION OF KANO TRADE FAIR COMPLEX | 100,000,000 |
| 037000020000000 | NEW PROJECTS (OTHERS) | 151,000,000 |
| 037000020000006 | CENSUS OF INDUSTRIAL AND COMMERCIAL ESTABLISHMENTS | 2,000,000 |
| 037000020000008 | INVESTMENT PROMOTION & PROTECTION AGREEMENT (IPPA) | 5,000,000 |
| 037000020000012 | CALIBRATION OF WEIGHTS AND MEASURES | 20,000,000 |
| 037000020000013 | CONFERENCE ON MULTILATERAL, BILATERAL AND REGIONAL TRADING SYSTEM | 10,000,000 |
| 037000020000014 | EXPO 2010 SHANGAI, CHINA | 20,000,000 |
| 037000020000015 | ECOWAS TRADE FAIR 2009 IN COTE D'IVOIRE | 25,000,000 |
| 037000020000016 | NTD SHANGAI, CHINA | 10,000,000 |
| 037000020000017 | NTD TAIPEI, TAIWAN | 10,000,000 |
| 037000020000018 | NTD BERLIN, GERMANY | 15,000,000 |
| 037000020000020 | ENFORCEMENT OF TRIPS: REQUIREMENTS AS UNDER WORLD TRADE ORGANISATION (WTO) AGREEMENT OF 1994 | 10,000,000 |
| 037000020000021 | PRODUCE QUALITY CONTROL CONSTRUCTION OF LABORATORY | 4,000,000 |
| 037000020000022 | DEVELOPMENT OF FPIS ZONAL OFFICE IN THE NORTHERN STATES | 10,000,000 |
| 037000020000026 | AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN AND MANUFACTURING | 10,000,000 |
| 0370600 | STANDARD ORGANIZATION OF NIGERIA | |
| | TOTAL ALLOCATION: | 1,007,493,039 |
| Classification No. | EXPENDITURE ITEMS | |
| 037060007000001 | TOTAL PERSONNEL COST | 613,749,666 |
| 037060007000010 | SALARY & WAGES - GENERAL | 454,667,025 |
| 037060007000011 | CONSOLIDATED SALARY | 454,667,025 |
| 037060007000020 | BENEFITS AND ALLOWANCES - GENERAL | 102,249,262 |
| 037060007000022 | RENT SUBSIDY | 102,249,262 |
| 037060007000030 | SOCIAL CONTRIBUTION | 56,833,378 |
| 037060007000031 | NHIS | 22,733,351 |
| 037060007000032 | PENSION | 34,100,027 |

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| 037 | TOTAL: MINISTRY OF COMMERCE AND INDUSTRY | 8,996,262,417 |
| 0370000 | MINISTRY OF COMMERCE AND INDUSTRY | |
| 037060007001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 218,743,373 |
| 037060007011401 | REGULAR OVERHEAD | 180,628,653 |
| 037060002060700 | AREAS OF RELOCATION ALLOWANCE | 38,114,720 |
| | TOTAL CAPITAL PROJECT | 175,000,000 |
| 037060010000000 | ONGOING PROJECTS (OTHERS) | 175,000,000 |
| 037060010010000 | STANDARDIZATION, CONFORMITY TO INTERNATIONAL STANDARD AND POLICY AND PRODUCT | 175,000,000 |
| 0370601 | CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT | |
| | TOTAL ALLOCATION: | 67,236,986 |
| Classification No. | EXPENDITURE ITEMS | |
| 037060107000001 | TOTAL PERSONNEL COST | 59,781,986 |
| 037060107000010 | SALARY & WAGES - GENERAL | 53,139,543 |
| 037060107000011 | CONSOLIDATED SALARY | 53,139,543 |
| 037060107000030 | SOCIAL CONTRIBUTION | 6,642,443 |
| 037060107000031 | NHIS | 2,656,977 |
| 037060107000032 | PENSION | 3,985,466 |
| 037060107001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 7,455,000 |
| 0370603 | NATIONAL AUTOMOTIVE COUNCIL | |
| | TOTAL ALLOCATION: | 63,907,904 |
| Classification No. | EXPENDITURE ITEMS | |
| 037060307000001 | TOTAL PERSONNEL COST | 58,289,858 |
| 037060307000010 | SALARY & WAGES - GENERAL | 43,010,439 |
| 037060307000011 | CONSOLIDATED SALARY | 43,010,439 |
| 037060307000020 | BENEFITS AND ALLOWANCES - GENERAL | 9,903,114 |
| 037060307000022 | RENT SUBSIDY | 9,903,114 |
| 037060307000030 | SOCIAL CONTRIBUTION | 5,376,305 |
| 037060307000031 | NHIS | 2,150,522 |
| 037060307000032 | PENSION | 3,225,783 |
| 037060307001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 5,618,046 |
| 0370605 | INDUSTRIAL TRAINING FUND | |
| | TOTAL ALLOCATION: | 923,529,443 |
| Classification No. | EXPENDITURE ITEMS | |
| 037060007000001 | TOTAL PERSONNEL COST | 777,000,000 |
| 037060007000020 | BENEFITS AND ALLOWANCES - GENERAL | 777,000,000 |
| 037060007000021 | REGULAR ALLOWANCES - STUDENTS IT PLACEMENTS | 777,000,000 |
| 037060007001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 73,529,443 |
| | TOTAL CAPITAL PROJECT | 73,000,000 |
| 037060000000000 | ONGOING PROJECTS (OTHERS) | 73,000,000 |
| 037060000010001 | SKILLS TRAINING CENTRES EQUIPMENTS | 73,000,000 |
| 0370606 | NIGERIAN EXPORT PROMOTION COUNCIL | |
| | TOTAL ALLOCATION: | 527,374,145 |
| Classification No. | EXPENDITURE ITEMS | |
| 037060607000001 | TOTAL PERSONNEL COST | 286,160,199 |
| 037060607000010 | SALARY & WAGES - GENERAL | 254,364,621 |
| 037060607000011 | CONSOLIDATED SALARY | 254,364,621 |
| 037060607000030 | SOCIAL CONTRIBUTION | 31,795,578 |
| 037060607000031 | NHIS | 12,718,231 |
| 037060607000032 | PENSION | 19,077,347 |
| 037060607001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 31,213,946 |

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| 037 | TOTAL: MINISTRY OF COMMERCE AND INDUSTRY | 8,996,262,417 |
| 0370000 | MINISTRY OF COMMERCE AND INDUSTRY | |
| | TOTAL CAPITAL PROJECT | 210,000,000 |
| 037060610000000 | ONGOING PROJECTS (OTHERS) | 199,000,000 |
| 037060610000001 | COMPLETION OF NEPC HEADQUARTERS BUILDING | 199,000,000 |
| 037060620000000 | NEW PROJECTS (OTHERS) | 11,000,000 |
| 037060620000001 | DESIGNING & BRANDING OF STANDARD PACKAGING | 11,000,000 |
| 0370607 | NIGERIAN ACCOUNTING STANDARDS BOARD | |
| | TOTAL ALLOCATION: | 142,599,696 |
| Classification No. | EXPENDITURE ITEMS | |
| 037060707000001 | TOTAL PERSONNEL COST | 35,832,301 |
| 037060707000010 | SALARY & WAGES - GENERAL | 31,850,934 |
| 037060707000011 | CONSOLIDATED SALARY | 31,850,934 |
| 037060707000030 | SOCIAL CONTRIBUTION | 3,981,367 |
| 037060707000031 | NHIS | 1,592,547 |
| 037060707000032 | PENSION | 2,388,820 |
| 037060707001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 18,767,396 |
| | TOTAL CAPITAL PROJECT | 88,000,000 |
| 037060710000000 | ONGOING PROJECTS (OTHERS) | 44,000,000 |
| | LIBRARY DEVELOPMENT | 44,000,000 |
| 037060720000000 | NEW PROJECTS (OTHERS) | 44,000,000 |
| 037060710000001 | FACILITIES FOR THE REVIEW OF FINANCIAL STATEMENTS | 15,000,000 |
| 037060710000002 | REGIONAL SME FIELD TESTING CENTRES | 12,000,000 |
| 037060710000003 | CENTRES FOR QUALITY ASSURANCE SYSTEMS FOR EXTERNAL AUDITORS | 5,000,000 |
| 037060710000004 | ON-SITE INSPECTION AND MONITORING FACILITIES | 12,000,000 |
| 037060710000005 | FURNISHING OF FRC HOUSE, ABUJA | - |
| 0370608 | NIGERIAN EXPORT PROCESSING ZONES AUTHORITY | |
| | TOTAL ALLOCATION: | 1,050,834,314 |
| Classification No. | EXPENDITURE ITEMS | |
| 037060807000001 | TOTAL PERSONNEL COST | 341,138,499 |
| 037060807000010 | SALARY & WAGES - GENERAL | 315,868,981 |
| 037060807000011 | CONSOLIDATED SALARY | 315,868,981 |
| 037060807000030 | SOCIAL CONTRIBUTION | 25,269,518 |
| 037060807000031 | NHIS | 11,055,414 |
| 037060807000032 | PENSION | 14,214,104 |
| 037060807001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 238,823,041 |
| | TOTAL CAPITAL PROJECT | 470,872,774 |
| 037060810000000 | ONGOING PROJECTS (OTHERS) | 470,872,774 |
| 037060810000000 | KANO FTZ INFRACSTRUCTURE | 350,000,000 |
| 037060810010000 | COMPLETION OF HEAD OFFICE BUILDING | 75,000,000 |
| 037060810020000 | CALABAR FREE TRADE ZONE [CFTZ] | 45,872,774 |
| 0370609 | CONSUMER PROTECTION COUNCIL | |
| | TOTAL ALLOCATION: | 367,233,655 |
| Classification No. | EXPENDITURE ITEMS | |
| 037060907000001 | TOTAL PERSONNEL COST | 158,266,210 |
| 037060907000010 | SALARY & WAGES - GENERAL | 118,980,087 |
| 037060907000011 | CONSOLIDATED SALARY | 118,980,087 |
| 037060907000020 | BENEFITS AND ALLOWANCES - GENERAL | 24,413,612 |
| 037060907000021 | NON-REGULAR ALLOWANCES | 528,000 |
| 037060907000022 | RENT SUBSIDY | 23,885,612 |
| 037060907000030 | SOCIAL CONTRIBUTION | 14,872,511 |
| 037060907000031 | NHIS | 5,949,004 |
| 037060907000032 | PENSION | 8,923,507 |

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| 0370000 | MINISTRY OF COMMERCE AND INDUSTRY | |
| 037060907001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 122,967,446 |
| | TOTAL CAPITAL PROJECT | 86,000,000 |
| 037060910000000 | ONGOING PROJECTS (OTHERS) | 86,000,000 |
| 037060910020000 | QUALITY CONTROL LABORATORY | 12,500,000 |
| 037060910030000 | PUBLIC AWARENESS CAMPAIGN AND EQUIPMENT | 70,000,000 |
| 037060910050000 | LIBRARY | 500,000 |
| 037060910060000 | ENFORCEMENT AND TESTING EQUIPMENTS | 3,000,000 |
| 0370610 | TRADE FAIR COMPLEX, LAGOS | |
| | TOTAL ALLOCATION: | 122,139,633 |
| Classification No. | EXPENDITURE ITEMS | |
| 037061007000001 | TOTAL PERSONNEL COST | 43,075,756 |
| 037061007000010 | SALARY & WAGES - GENERAL | 38,289,561 |
| 037061007000011 | CONSOLIDATED SALARY | 38,289,561 |
| 037061007000030 | SOCIAL CONTRIBUTION | 4,786,195 |
| 037061007000031 | NHIS | 1,914,478 |
| 037061007000032 | PENSION | 2,871,717 |
| 037061007001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 79,063,877 |
| 0370611 | FEDERAL PRODUCE INSPECTION | |
| | TOTAL ALLOCATION: | 101,029,443 |
| Classification No. | EXPENDITURE ITEMS | |
| 037061107001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 73,529,443 |
| | TOTAL CAPITAL PROJECT | 27,500,000 |
| 037060000000000 | NEW PROJECTS (OTHERS) | 27,500,000 |
| 037060000000001 | CALIBRATION OF WEIGHT AND MEASURE, PRODUCE GRADING AND RESIDUAL PEST CONTROL TESTING | 27,500,000 |
| 0370612 | EXTERNAL TRADE SECTOR, GENEVA (WTO) | |
| | TOTAL ALLOCATION: | 231,599,016 |
| Classification No. | EXPENDITURE ITEMS | |
| 037061207000001 | TOTAL PERSONNEL COST | 110,183,915 |
| 037061207000020 | BENEFITS AND ALLOWANCES - GENERAL | 110,183,915 |
| 037061207000021 | NON-REGULAR ALLOWANCES | 110,183,915 |
| 037061207001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 121,415,102 |
| 0370613 | ONNE OIL AND GAS FREE ZONE AUTHORITY | |
| | TOTAL ALLOCATION: | 302,234,905 |
| Classification No. | EXPENDITURE ITEMS | |
| 037061307000001 | TOTAL PERSONNEL COST | 60,631,419 |
| 037061307000010 | SALARY & WAGES - GENERAL | 53,894,595 |
| 037061307000011 | CONSOLIDATED SALARY | 53,894,595 |
| 037061307000030 | SOCIAL CONTRIBUTION | 6,736,824 |
| 037061307000031 | NHIS | 2,694,730 |
| 037061307000032 | PENSION | 4,042,095 |
| 037061307001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 131,603,486 |
| | TOTAL CAPITAL PROJECT | 110,000,000 |
| 037061310000000 | ONGOING PROJECTS (OTHERS) | 110,000,000 |
| 037061310000001 | LANDSCAPING, FENCING, FURNISHING AND EQUIPPING THE HEAD OFFICE | 110,000,000 |
| 0370614 | TAFAWA BALEWA SQUARE MANAGEMENT BOARD | |
| | TOTAL ALLOCATION: | 114,026,234 |
| Classification No. | EXPENDITURE ITEMS | |
| 037061407000001 | TOTAL PERSONNEL COST | 34,994,919 |
| 037061407000010 | SALARY & WAGES - GENERAL | 31,106,595 |
| 037061407000011 | CONSOLIDATED SALARY | 31,106,595 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2009 BUDGET PROPOSAL |
|-------------------------------|--|----------------------|
| 2009 BUDGET | | =N= |
| 037 | TOTAL: MINISTRY OF COMMERCE AND INDUSTRY | 8,996,262,417 |
| 0370000 | MINISTRY OF COMMERCE AND INDUSTRY | |
| 037061407000030 | SOCIAL CONTRIBUTION | 3,888,324 |
| 037061407000031 | NHIS | 1,555,330 |
| 037061407000032 | PENSION | 2,332,995 |
| 037061407001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 41,531,314 |
| | TOTAL CAPITAL PROJECT | 37,500,000 |
| 037061410000000 | ONGOING PROJECTS (OTHERS) | 37,500,000 |
| 037061410010001 | FIRE FIGHTING/PROTECTION OF TBS COMPLEX | 37,500,000 |
| 0370615 | ABUJA SECURITIES AND COMMODITY EXCHANGE | |
| | TOTAL ALLOCATION: | 233,746,810 |
| Classification No. | EXPENDITURE ITEMS | |
| 037061507000001 | TOTAL PERSONNEL COST | 57,764,310 |
| 037061507000010 | SALARY & WAGES - GENERAL | 8,083,500 |
| 037061507000011 | CONSOLIDATED SALARY | 8,083,500 |
| 037061507000020 | BENEFITS AND ALLOWANCES - GENERAL | 46,730,487 |
| 037061507000021 | NON-REGULAR ALLOWANCES | 46,730,487 |
| 037061507000030 | SOCIAL CONTRIBUTION | 2,950,323 |
| 037061507000031 | NHIS | 808,350 |
| 037061507000032 | PENSION | 2,141,973 |
| 037061507001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 90,982,500 |
| | TOTAL CAPITAL PROJECT | 85,000,000 |
| 037061510000000 | ONGOING PROJECTS (OTHERS) | 85,000,000 |
| 037061510000001 | INSTALLATION OF ICT HARDWARE AND SOFTWARE FOR SPOT MARKET OPERATIONS | 5,000,000 |
| 037061510000002 | COMPLETION OF THE DEVELOPMENT OF COMMODITY DELIVERY WAREHOUSES | 28,000,000 |
| 037061510000003 | COMPLETION OF DEVELOPMENT OF MARKET INFORMATION CENTRES AT COMMODITY COMMAND MARKET | 27,000,000 |
| 037061510000004 | COMPLETION OF STANDARD LABORATORIES FOR MICROBIOLOGICAL, CHEMICAL AND FIBRE ANALYSIS | 25,000,000 |
| 0370616 | NIGERIA TRADE OFFICE, TAIWAN | |
| | TOTAL ALLOCATION: | 51,886,230 |
| Classification No. | EXPENDITURE ITEMS | |
| 037061407000001 | TOTAL PERSONNEL COST | 32,910,527 |
| 037061407000010 | SALARY & WAGES - GENERAL | 32,910,527 |
| 037061407000011 | CONSOLIDATED SALARY | 32,910,527 |
| 037061407001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 18,975,703 |
| 0370617 | NIGERIA TRADE OFFICE, CHINA | |
| | TOTAL ALLOCATION: | 48,797,401 |
| Classification No. | EXPENDITURE ITEMS | |
| 037061407000001 | TOTAL PERSONNEL COST | 35,514,408 |
| 037061407000010 | SALARY & WAGES - GENERAL | 35,514,408 |
| 037061407000011 | CONSOLIDATED SALARY | 35,514,408 |
| 037061407001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 13,282,993 |
| | | |
| | | |
| | PERSONNEL | 4,587,179,793 |
| | OVERHEAD | 2,071,082,624 |
| | RECURRENT | 6,658,262,417 |
| | CAPITAL | 2,338,000,000 |
| | ALLOCATION | 8,996,262,417 |