

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
051	TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	173,330,753,464
0510000	FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	
	TOTAL ALLOCATION:	146,130,105,348
Classification No.	EXPENDITURE ITEMS	
051000007000001	TOTAL PERSONNEL COST	2,434,832,462
051000007000010	SALARY & WAGES - GENERAL	2,165,590,165
051000007000011	CONSOLIDATED SALARY	2,165,590,165
051000007000030	SOCIAL CONTRIBUTION	269,242,297
051000007000031	NHIS	107,696,919
051000007000032	PENSION	161,545,378
051000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	598,432,667
051000002050700	TRAVELS & TRANSPORT - GENERAL	105,381,729
051000002050111	LOCAL TRAVELS & TRANSPORT	88,200,000
051000002050112	INTERNATIONAL TRAVELS & TRANSPORT	17,181,729
051000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	48,583,479
051000002060121	LOCAL TRAVELS & TRANSPORT	35,458,479
051000002060122	INTERNATIONAL TRAVELS & TRANSPORT	13,125,000
051000002100200	UTILITIES - GENERAL	24,721,200
051000002100201	ELECTRICITY CHARGES	12,600,000
051000002100202	TELEPHONE CHARGES	7,140,000
051000002100205	WATER RATES	3,931,200
051000002100206	SEWAGE CHARGES	1,050,000
051000002150300	MATERIALS & SUPPLIES - GENERAL	45,850,000
051000002150301	OFFICE MATERIALS & SUPPLIES	21,000,000
051000002150302	LIBRARY BOOKS & PERIODICALS	3,150,000
051000002150303	COMPUTER MATERIALS & SUPPLIES	10,150,000
051000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,200,000
051000002150306	DRUGS & MEDICAL SUPPLIES	6,300,000
051000002150308	UNIFORMS & OTHER CLOTHING	1,050,000
051000002200400	MAINTENANCE SERVICES - GENERAL	65,100,000
051000002200401	MAINTENANCE OF MOTOR VEHICLES	6,300,000
051000002200406	MAINTENANCE OF BUILDING - OFFICE	32,550,000
051000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,500,000
051000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,500,000
051000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,250,000
051000002250500	TRAINING - GENERAL	92,000,000
051000002250501	LOCAL TRAINING	63,000,000
051000002250502	INT'L TRAINING	29,000,000
051000002300600	OTHER SERVICES - GENERAL	73,500,000
051000002300601	SECURITY SERVICES	10,500,000
051000002300602	CLEANING & FUMIGATION SERVICES	10,500,000
051000002300603	OFFICE ACCOMMODATION RENT	52,500,000
051000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15,750,000
051000002350702	INFORMATION TECHNOLOGY CONSULTING	15,750,000
051000002450900	FUEL & LUBRICANTS - GENERAL	48,596,259
051000002450901	MOTOR VEHICLE FUEL COST	4,233,759
051000002450905	GENERATOR FUEL COST	42,862,500
051000002450907	LUBRICANTS COST	1,500,000
051000002501000	MISCELLANEOUS	78,950,000
051000002501001	REFRESHMENT & MEALS	8,000,000
051000002501003	PUBLICITY & ADVERTISEMENTS	28,350,000
051000002501006	POSTAGES & COURIER SERVICES	1,600,000
051000002501007	WELFARE PACKAGES	14,000,000

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051000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	15,000,000
051000002501009	SPORTING ACTIVITIES	12,000,000
	TOTAL CAPITAL PROJECT	143,096,840,220
051000010000000	ONGOING PROJECTS (OTHERS)	544,442,081
051000010040000	PURCHASE OF EQUIPMENT IN THE STAFF CLINIC AT HQ, MABUSHI, ABUJA.	3,920,000
051000010080000	PURCHASE OF EQUIP:3 NOS MONALTO PHOTOCOPIER, EP 4000CPR,3NOS XEROX PHOTOCOPIER MODE 584537 NOS PANASONIC COPIER,5NOS HP SCANNERS,45 NOS STABILIZER 00HZ FOR HQS & FHQ.	3,531,520
051000010120000	OFFICE PARTITIONING OF CONTRACT SECTION, CASH OFFICE,PAC,F/ACCTS FOR RELOCATED OFFICE	5,840,000
051000010130000	CASTING MACHINES,180 NOS 16 DIGITS CALCULATORS AND 50 CARTONS OF CASTING ROLLS.	7,920,000
051000010140000	PROVISION OF BURGLARY PROOFS AND AND NOS STEEL DOORS AND KEYS TO ACCOUNTS DEPT'S.	4,748,398
051000010150000	CARPETING AND REFURBISHING OF SOME STATE ACCOUNTS OFFICES	5,660,800
051000010160000	GUBABI FIRE PROOF CABINET FOR OFFICIAL DOCUMENT	3,880,000
051000010170000	SPLIT A/C AND 45 AIR CONDITIONERS FOR HEADQUARTERS,STATE OFFICES & FCT	6,712,000
051000010190000	PROCUREMENT OF 50 NOS REFRIGERATORS AND STABILIZERS FOR HEADQUARTERS AND STATE OFFICES.	7,523,752
0510000100280000	COMPLETION OF OFFICE BLOCK FEDERAL MINISTRY OF WORKS HEADQUARTERS, MABUSHI, ABUJA.	101,749,808
0510000100290000	GENERAL REHABILITATION AND UPGRADING OF THE EXISTING MECHANICAL ENGINEERING CENTRE COMPLEX AT KUJE.	30,480,078
0510000100300000	UPRAGDING OF ELECTRICAL/MECHANICAL ENGINEERING SCHOOL, ABEOKUTA.( ADDITIONAL CLASSROOMS AND HOSTELS)	45,532,903
0510000100310000	UPGRADING OF THE ENGINEERING SCHOOL AT IJORA, LAGOS.	46,064,182
0510000100320000	FOUNDRY DEVELOPMENT IN ABUJA, LAGOS AND ENUGU	15,480,078
0510000100340000	DEVELOPMENT OF WORKSHOPS	19,350,097
0510000100350000	PROCUREMENT OF PRODUCTION MACHINES/EQUIPMENT	27,272,182
0510000100360000	CONSTRUCTIONAL PLANT/EQUIPMENT PROCUREMENT	48,297,843
0510000100370000	UPGRADING OF POWER SUPPLY IN THE 36 FHQS AND ABUJA	5,805,029
0510000100390000	PROVISION OF ESSENTIAL ELECTRICAL MACHINE EQUIPMENT	1,548,008
0510000100400000	SUPPLY & INSTALL 3 NOS. 1000KVA GENERATING SETS AND ACCESSORIES	50,000,000
0510000100410000	UPGRADING OF POWER SUPPLY NETWORK WITH TRANSFORMER AND PANELS ETC	2,709,014
0510000100430000	PROCUREMENT AND INSTALLATION OF WORKSHOP MACHINES AND TOOLS AT KUJE MECHANICAL WORKSHOP	17,322,012
0510000100460000	PROVISION OF ACCES ROAD FOR KUJE MECHANICAL WORKSHOP	5,620,573
0510000100470000	KUJE MECHANICAL WORKSHOP DEVELOPMENT	9,829,849
0510000100510000	UPGRADING OF FIRE FIGHTING EQUIPMENT AND DEVICES AT THE FMT HEADQUARTERS, MABUSHI	3,096,016
0510000100520000	UP GRADING OF MECHANICAL DESIGN OFFICE EQUIPMENT	3,405,617
0510000100530000	GENERAL REHABILITATION OF FEDERAL MINISTRY OF TRANSPORTATION HQRTS BUILDING COMPLEX	7,740,039
0510000100550000	PROCUREMENT OF REFRIGERATORS, AIR-CONDITIONERS, COMPRESSORS, AND INSTALLATION MATERIALS	2,322,012
0510000101010000	ESTABLISHMENT OF LAW LIBRARY: PURCHASE OF LEGAL BOOKS AND OTHER ACCESSORIES.	7,740,039
0510000101030000	PROJECTORS & ITS ACCESSORIES (ROADS)	500,000
0510000101040000	SIGNS POSTING OF THE MINISTRY AND ITS ENVIRONS (HQ MABUSHI) TO AID EASY IDENTIFICATION OF OFFICERS, THE MINISTRY'S LOCATION	1,020,020
0510000101050000	INTERNAL DIRECTIONAL SIGNS (HQ MABUSHI) TO AID EASY IDENTIFICATION OFFICERS AN, THE MINISTRY'S OFFICES AND LOCATION	1,020,020
0510000101100000	REVIEW AND REPRODUCTION OF CHARTERS TO REFLECT THE DYNAMICS IN THE SERVICES	1,200,000
0510000101110000	PROCUREMENT OF TEACHING AIDS AND PRESAENTATION EQUIPMENT TO TEACH AND ENHANCE SERVICE DELIVERY OF AIRPORT WORKERS.	1,000,000
0510000101120000	PRINTING OF SENSITIZATION MATERIALS	1,840,000

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	MONITORING AND EVALUATION OF SERVICE DELIVERY FACILITIES AND INFRASTRUCTURES IN THE MINISTRY, AIRPORTS AND OTHER SERVICE DELIVERY FRONTLINES (AVIATION'S PARASTATALS). AND QUALITY SERVICE DELIVERY WORKSHOPS/SEMINARS AND TRAINING. TO ENSURE QUALITY SERVICE D	1,160,000
0510000101140000		
0510000101160000	INTEGRATED INVENTORY AUTOMATION IN THE MINISTRY	1,000,000
0510000101170000	PRODUCTION OF 5000 NOS LAMINATED INVENTORY BOARDS AND FORMS	1,600,000
0510000101180000	ESTABLISHMENT OF INVENTORY DATA BASE	2,040,039
0510000101200000	PURCHASE OF 20 NOS VOUCHER SAFETY BOXE	2,000,000
0510000101220000	PUBLICATION OF QUARTERLY IN-HOUSE JOURNAL	2,140,039
	UPGRADING OF CAMERAS AND EDITING SUITE FROM ANALOG TO DIGITAL TECHNOLOGY	5,600,000
0510000101230000		
0510000101250000	PURCHASE OF EQUIPMENT FOR PUBLIC ENLIGHTENMENT TO AID CAMPAIGN ON ANTI-CORRUPTION	2,000,000
	PURCHASE OF INVESTIGATION AND SECURITY MATERIALS TO CARRY OUT CLANDESTINE INVESTIGATION	3,740,039
0510000101270000		
0510000101320000	ACQUISITION OF I.T. SYSTEM EQUIPMENT FOR MANAGEMENT OF HIGHWAYS CONSTRUCTION DATA BASE.	15,480,078
0510000200000000	<b>NEW PROJECTS (OTHERS)</b>	<b>15,000,000,000</b>
	<b>ACCESS ROADS TO SIX (6) NNPC REFINERIES/PORTS</b>	
051000020010000	ACCESS ROAD TO ELEME PORTHARCOURT REFINERY	1,500,000,000
051000020010000	NNPC DEPOT (MOSIMI) ALONG IKORODU-SHAGAMU ROAD	3,800,000,000
051000020010000	ACCESS ROAD TO APAPA/TINCAN PORT, NNPC DEPOT (ATLAS COVE) TO MILE 2	4,000,000,000
051000020010000	ACCESS ROAD TO EJIGBO NNPC DEPOT	750,000,000
051000020010000	ACCESS ROAD TO KADUNA REFINERY	500,000,000
051000020010000	ACCESS ROAD TO WARRI REFINERY	150,000,000
	EMERGENCY FUNDS FOR EMERGENCY REHABILITATION WORK @ 500M PER GEO-POLITICAL ZONE	3,000,000,000
	FUND FOR BOT PROJECTS BEFORE CONCESSIONAIRES BEGIN WORK	1,300,000,000
0510000300000000	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>66,312,398,139</b>
	<b>HIGHWAYS PLANNING &amp; DESIGN</b>	
051000030050000	PROVISION FOR CONSULTANCY AND ENGINEERING STUDIES INCLUDING PRELIMINARY ENGINEERING DESIGN FOR NEW PPP/BOT PROJECTS	45,000,000
051000030060000	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT AND PARTS AND OPERATIONS (ALONG MAJOR HIGHWAYS)	70,000,000
051000030070000	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS (DATA BASE/AUTO/CIVILCAD)	45,000,000
051000030080000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT KADUNA, OWERRI, JOS, LAGOS	60,000,000
051000030090000	CONSULTANCY AWARD FOR THE DEVELOPMENT OF A NATIONAL BRIDGE MANAGEMENT INFORMATION SYSTEMS	20,000,000
051000030100000	FEDERAL ROADS AUTHORITY TAKE-OFF FUND (INCLUDING HEADQUARTERS OFFICE IN ABUJA AND ZONAL & STATE OFFICES)	50,000,000
051000030110000	RIGHT OF WAY SURVEY NATIONWIDE	10,000,000
051000030120000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING SCHOOLS AT KADUNA, BADAGRY & UGONEKI	80,000,000
051000030130000	PROCUREMENT OF HIGHWAYS TRAFFIC EVALUATION EQUIPMENT AND OPERATION INCLUDING ROAD FURNITURE	30,000,000
051000030140000	CONSTRUCTION OF MATERIALS TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHEDA TOWN (FCT), AND MINI LAB AT MABUSHI ABUJA	35,000,000
051000030150000	ENVIRONMENTAL SENSITIVITY MAPPING ON NIGERIAN HIGHWAYS	10,000,000
051000030160000	COMPLETION OF ON-GOING ROAD DESIGNS IN THE ROAD DESIGN CENTRAL DIVISION I.E. NORTH CENTRAL AND SOUTH-SOUTH ZONES	100,000,000
051000030170000	COMPLETION OF ROAD DESIGNS IN THE ROAD DESIGN WEST DIVISION I.E. NORTH WEST AND SOUTH WEST ZONES	100,000,000
051000030180000	COMPLETION OF ON-GOING ROAD DESIGNS IN THE ROAD DESIGN EAST DIVISION I.E. NORTH EAST AND SOUTH EAST ZONES	100,000,000
051000030190000	NEW ROAD DESIGNS IN THE ROAD DESIGN CENTRAL DIVISION I.E. NORTH CENTRAL AND SOUTH-SOUTH ZONES	40,000,000

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051000030200000	NEW ROAD DESIGNS IN THE ROAD DESIGN WEST DIVISION I.E. NORTH WEST AND SOUTH WEST ZONES	40,000,000
051000030210000	NEW ROAD DESIGNS IN THE ROAD DESIGN EAST DIVISION I.E. NORTH EAST AND SOUTH EAST ZONES	40,000,000
051000030220000	DESIGN AND REHABILITATION OF BRIDGES NATIONWIDE	40,000,000
051000030230000	ENGINEERING DESIGN FOR THE REPLACEMENT OF SUB-STANDARD BRIDGES NATIONWIDE	60,000,000
051000030240000	UNDERWATER INSPECTION AND ASSOCIATED REPAIRS OF BRIDGES NATIONWIDE	42,647,500
0510000300250000	DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELL AS OVERALL BRIDGE RATING BY CONSULTANTS	36,352,500
0510000300260000	DESIGN OF BRIDGES OVER RIVER NUN AT KAIAMA AND FORCADES AT PATAMI	31,556,762
0510000300270000	ENGINEERING DESIGN OF BRIDGE AND APPROACH ROADS OVER RIVER KATSINA ALA AT BURUKU IN BENUE STATE	60,000,000
0510000300280000	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	15,000,000
0510000300290000	SPECIALIZED ROAD & BRIDGE DESIGN TRAINING PROGRAMME FOR STAFF (LOCAL & INTERNATIONAL)	40,000,000
0510000300330000	ON-GOING ENGINEERING DESIGN FOR LIMITED REHABILITATION PROJECTS	360,000,000
0510000300340000	ROAD SECTOR DEVELOPMENT PROGRAMME (COUNTERPART FUNDING)	50,000,000
0510000300350000	REVIEW OF HIGHWAYS STATUTORY DOCUMENT	10,000,000
	<b>HIGHWAYS CONSTRUCTION &amp; REHABILITATION</b>	
	<b>CATEGORY A: 50% AND ABOVE COMPLETION</b>	
	<b>NORTH CENTRAL</b>	
0510000300380000	DUALIZATION OF IBADAN-ILORIN ROAD SECTION III (OGBOMOSHO-ILORIN) C/NO. 1793B	692,474,052
0510000300390000	RECONSTRUCTION OF VOM-MANCHOK ROAD C/NO.5099	91,973,676
0510000300400000	CONSTRUCTION OF BIDA-SACCI-NUPEKO ROAD C/NO. 5093	500,000,000
0510000300410000	CONSTRUCTION OF NASSARAWA - TOTO - ABAJI ROAD C/NO. 5805 IN NASSARAWA STATE	413,860,048
0510000300420000	CONSTRUCTION OF LANGTANG-LALIN - TUNKU - SHENDAM ROAD C/NO. 5334 IN PLATEAU STATE	919,000,000
	<b>NORTH WEST</b>	
0510000300510000	REHABILITATION OF MALUMFASHI - DABAI - DANJA - BAKORI KATSINA ROAD. C/NO. 5087	87,550,146
0510000300520000	REHABILITATION ON THE COMPLETION OF THE REPAIRS OF KADUNA - KANO ROAD C/NO. 5592A	77,500,000
0510000300530000	CONSTRUCTION OF JIBIYA - KAURA NAMODA - GUSAU C/NO. 5594A	18,128,983
0510000300540000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION I: FUNTUA - GUSAU	41,906,439
0510000300550000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION II: GUSAU-TALATA MAFARA C/NO. 5694	1,200,000,000
0510000300560000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION III: TALATA MAFARA - SOKOTO C/NO. 5695	317,307,009
0510000300660000	REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNOBI	500,000,000
0510000300680000	REHABILITATION OF OWERRI - OBOWO ROAD	53,030,417
0510000300690000	REHABILITATION OF IHUBE - OKIGWE - UMUELEMAI - AMANZE ROAD	38,082,116
0510000300700000	REHABILITATION OF ADORU - NSUKKA - ADANI ROAD	200,000,000
0510000300710000	CONSTRUCTION OF BRIDGE OVER ATAMIRI RIVER (ULI - OGUTA)	100,000,000
0510000300720000	REHABILITATION OF UMUHIA - BENDE - OHAFIA ROAD IN ABIA STATE	500,000,000
	REHABILITATION OF OKIJA - OGUTA IMO STATE BORDER ROAD	200,000,000
	<b>SOUTH WEST</b>	
0510000300750000	DUALIZATION OF OTTA - ABEOKUTA ROAD	953,639,076
0510000300760000	REHABILITATION/CONSTRUCTION OF ISHARA - AGO IWOYE - IJEBU IGBO ROAD SECTION I C/NO 5379A	58,847,625
0510000300770000	GWARAM - DARAZO ROAD	
0510000300780000	DESIGN & CONSTRUCTION OF OSE BRIDGE 2 ON IFON - OSE RIVER BRIDGE - UZZEBA ROAD IN ONDO STATE	91,787,995
0510000300790000	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO)	
0510000300800000	CONSTRUCTION OF SANGO OTTA-WINNERS CHAPEL ROAD KM 3+000 TO KM 10+500 IN OGUN STATE C/NO 5859	100,000,000
0510000300810000	ADDENDUM TO DUALISATION OF OTTA - ABEOKUTA ROAD IN LAGOS/OGUN STATES	2,482,500,000

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0510000300820000	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	635,221,686
	<b>SOUTH SOUTH</b>	
	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGE ROAD: C/NO. 5663	1,200,000,000
	<b>CATEGORY B: ON-GOING PROJECTS BELOW 50% COMPLETION- 2ND SETS OF PRIORITY PROJECTS</b>	
0510000300880000	<b>NORTH CENTRAL</b>	
0510000300890000	RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5846 IN NASSAWARA STATE	750,000,000
	<b>NORTH EAST</b>	
0510000300910000	COMPLETION OF CONSTRUCTION OF GANYE - SUNGU - TOUGO - JAMTARE ROAD C/NO.5074A	1,279,657,805
0510000300920000	COMPLETION OF THE CONSTRUCTION OF MAIDUGURI - DIKWA - GAMBORU ROAD SECTION I (MAIDUGURI - DIKWA0 ROUTE 95 C/NO. 5802A	897,651,071
0510000300930000	COMPLETION OF THE CONSTRUCTION OF MARARABA - BALI ROAD C/NO 5105A	1,000,000,000
	<b>NORTH WEST</b>	
0510000300950000	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	1,300,000,000
0510000300960000	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	1,000,000,000
	<b>SOUTH SOUTH</b>	
0510000300980000	CONSTRUCTION OF ELEME JUNCTION FLYOVER AND DUALISATION OF TRHE ACCESS ROADS TO ONNE PORT IN RIVER STATE.	1,200,000,000
0510000300990000	CONSTRUCTION OF UTOR BRIDGE ALONG ASABA-EBU-UROMI ROAD WITH APPROACH ROADS.	
0510000301000000	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY ( BENIN-OFOSU SECTION) IN EDO STATE	6,000,000,000
0510000301010000	REHAB OF OBUDU-OBUDU CATTILE RENCH ROADS. C/NO. 5843	900,000,000
0510000301020000	REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	600,000,000
	<b>SOUTH EAST</b>	
0510000301040000	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	6,000,000,000
0510000301050000	DUALISATION OF ONITSHA - OWERRI ROAD SECTION II C/NO. 5820	6,000,000,000
	<b>SOUTH WEST</b>	
0510000301070000	REHABILITATION OF IFE - ONDO ROAD	472,157,605
0510000301080000	COMPLETION OF THE REHABILITATION AND UPGRADING OF LAGOS-SHAGAMU ROAD IN LAGOS OGUN STATE	1,172,083,567
	REHABILITATION OF OWO - IKARE ROAD C/NO. ODSG I	500,000,000
	REHABILITATION OF ORE - OKITIPUPA ROAD C/NO. ODSG II	400,000,000
0510000301090000	<b>CATEGORY C: ON-GOING PROJECTS BELOW 50% COMPLETION- OTHERS: 3RD SETS OF PRIORITY PROJECTS</b>	
	<b>NORTH CENTRAL</b>	
	LIMITED REHABILITATION OF OJU-ADUM-OKUKU ROAD C/NO 5872 IN BENUE STATE	96,135,151
	<b>NORTH EAST</b>	
0510000301130000	REHABILITATION OF MUBI - MAIHA - SORAO ROAD WITH SPUR FROM MUBI - BUKULA C/NO. 5570 IN ADAMAWA STATE	500,000,000
0510000301140000	CONSTRUCTION AND REHABILITATION OF MUBI-GELLA ROAD C/NO. 5890 IN ADAMAWA STATE	300,000,000
	<b>NORTH WEST</b>	
0510000301170000	REHABILITATION OF KAURA - NAMODA - SHINKAFI - SABON BIRNI ROAD C/NO. 5807	1,226,773,184
0510000301190000	CONSTRUCTION OF KANO WESTERN BYE PASS	2,656,000,000
	<b>SOUTH SOUTH</b>	
0510000301220000	CONSTRUCTION OF ITU RIVER BRIDGE	400,000,000
	<b>SOUTH EAST</b>	
0510000301240000	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD	2,000,000,000
	<b>SOUTH WEST</b>	
0510000301290000	DUALIZATION OF IBADAN - ILORIN ROAD, SECTION II (OYO - OGBOMOSHO) CONTRACT NO. 1793A	2,598,739,386
	DUALISATION OF ADO EKITI TOWNSHIP ROAD C/NO. 5851	200,000,000
	<b>PUBLIC PRIVATE PATNERSHIP PROJECTS (PPP)</b>	
0510000301310000	DESIGN AND CONSTRUCTION 2ND NIGER BRIDGE AT ONITSHA IN ANAMBRA & DELTA STATES UNDER PPP	4,300,000,000

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0510000301320000	CONSTRUCTION OF GUTO/BAGANA BRIDGE ACROSS RIVER BENUE IN NASARAWA/KOGI STATES UNDER PUBLIC PRIVATE PARTNERSHIP	3,600,000,000
	<b>PRESIDENTIAL INITIATIVES PROJECTS</b>	
0510000301340000	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	900,000,000
0510000301350000	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	900,000,000
0510000301360000	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	900,000,000
0510000301370000	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	900,000,000
	<b>NORTH EAST</b>	
0510000301520000	RECONSTRUCTION OF GOMBE-NUMAN-YOLA ROAD (YOLA-NUMAN SECTION) C/NO. 5964	1,252,361,261
0510000301550000	REHABILITATION OF DAMBOA - CHIBOK - MBALALA ROAD	506,709,937
	LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD C/NO. 5895	50,000,000
	<b>SOUTH WEST</b>	
0510000301700000	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE	379,763,142
	<b>PROJECTS FOR PROCUREMENT</b>	
	<b>NORTH CENTRAL</b>	
0510000401000000	REHABILITATION OF LOKOJA-KABBA ROAD (LOKOJA - OKENE JUNCTION - OBAJANA TOWN) C/NO 5812 IN KOGI STATE	81,000,000
	<b>ZONAL INTERVENTION PROJECTS</b>	<b>60,000,000,000</b>
	<b>ZONAL ROAD PROJECTS</b>	<b>42,400,000,000</b>
	<b>NORTH CENTRAL</b>	
	RE-ALIGNMENT AND CONSTRUCTION OF DANGEROUS CURVES BETWEEN LAFIA AND AKWANGA ROAD	1,200,000,000
	REHABILITATION OF OTUOCHA-IBAJI-ODOLU-AJEGWU ROAD (OTUOCHA-ANAM-NZAM-INNOMA-IHEAKA-IBAJI SECTION)	1,000,000,000
	REHABILITATION OF 9TH MILE - OTURKPO MAKURDI ROAD	1,000,000,000
	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE	1,000,000,000
	ILORIN-JEBBA-MOKWA ROAD	1,500,000,000
	<b>NORTH EAST</b>	
	MAIDUGURI - BAMA - GWOZA - MUBI - HONG WITH SPUR TO BANKI	3,500,000,000
	GOMBE-NUMAN-YOLA ROAD SECTION II	2,000,000,000
	NAFADA-GOMBE-ABBA ROAD	1,000,000,000
	WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD	1,000,000,000
	<b>NORTH WEST</b>	
	KANO-KATSINA-JIBIA-GUSAU ROAD	2,500,000,000
	MARARABA-PANBEGUWA-SAMINAKA-JOS	2,000,000,000
	KANO-DUTSE-KAZAURE-DAURA-MAI'ADUA-HUI	2,000,000,000
	ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI	2,000,000,000
	<b>SOUTH EAST</b>	
	9TH MILE-ENUGU-PORTHARCOURT WITH SPUR TO OKPANKU AND NKOMORO	3,500,000,000
	REHABILITATION OF OBA-NNEWI-OGA-OKIGWE ROAD WITH SPUR TO ALOR	2,000,000,000
	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU	1,000,000,000
	REHABILITATION OF ONITSHA-ENUGU ROAD WITH SPUR TO INYI	1,000,000,000
	ABAKALI-AFIKPO ROAD WITH SPUR TO ITIGIDI	1,000,000,000
	<b>SOUTH SOUTH</b>	
	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD	3,000,000,000
	CALABAR-UGEP-OGOJA-KATSINA ALA WITH SPUR TO ABAKALIKI ROAD	2,000,000,000
	REHABILITATION OF CALABAR-ITU-KOT EKPENE-ABA-OWERRI ROAD	1,000,000,000
	<b>SOUTH WEST</b>	
	KABBA-OMUO-IFAKI-ADO EKITI-ARAMOKO-ITAWURE-ERINMO-OSHOGBO ROAD	2,000,000,000
	SHAGAMU-AJEBANDELE-ORE-BENIN ROAD	1,500,000,000
	IBADAN - OYO - OGBOMOSHO ROAD	1,200,000,000
	DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA & BRIDGE AT LAFENWA)	1,500,000,000
	<b>OTHER ZONAL INTERVENTION PROJECTS</b>	<b>17,600,000,000</b>
	<b>COUNTERPART FUNDING</b>	<b>1,240,000,000</b>
	<b>FEDERAL ROADS DEVELOPMENT PROJECT (FRDP)</b>	<b>720,000,000</b>
	ENUGU - ABAKALIKI - OGOJA JUNCTION - MFUM ROAD	180,000,000
	MOKWA - BIDA - LAMBATA - SULEJA ROAD	180,000,000
	SAMAMIYA - BAUCHI - GOMBE - BIU ROAD	180,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
051	TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT BENIN - IFON - OWO - AKURE - ILESHA ROAD	173,330,753,464 180,000,000
	BAMENDA - ENUGU TRANSPORT FACILITATION PROGRAMME	520,000,000
	RECONSTRUCTION OF OGOJA JUNCTION - ABAKALIKI ROAD	100,000,000
	PAVEMENT STRENGTHENING OF MFUM - IKOM ROAD	50,000,000
	CONSTRUCTION OF 280M LONG BRIDGE ON CROSS RIVER AT NIGERIA/CAMEROON BORDER	170,000,000
	PERIODIC MAINTENANCE OF ENUGU - ABAKALIKI ROAD	100,000,000
	PERIODIC MAINTENANCE OF OGOJA JUNCTION - IKOM	100,000,000
0530000	HOUSING SECTOR	
	TOTAL ALLOCATION:	3,867,270,077
Classification No.	EXPENDITURE ITEMS	
053000007000001	TOTAL PERSONNEL COST	2,552,078,384
053000007000010	SALARY & WAGES - GENERAL	2,269,732,169
053000007000011	CONSOLIDATED SALARY	2,269,732,169
053000007000020	BENEFITS AND ALLOWANCES - GENERAL	0
053000007000021	NON-REGULAR ALLOWANCES	0
053000007000022	RENT SUBSIDY	0
053000007000030	SOCIAL CONTRIBUTION	282,346,215
053000007000031	NHIS	112,938,486
053000007000032	PENSION	169,407,729
053000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	184,763,620
053000002050700	TRAVELS & TRANSPORT - GENERAL	31,020,941
053000002050111	LOCAL TRAVELS & TRANSPORT	18,121,177
053000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,899,764
053000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7,489,011
053000002060121	LOCAL TRAVELS & TRANSPORT	4,781,484
053000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,707,527
053000002100200	UTILITIES - GENERAL	10,573,500
053000002100201	ELECTRICITY CHARGES	6,483,750
053000002100202	TELEPHONE CHARGES	1,653,750
053000002100205	WATER RATES	2,331,000
053000002100206	SEWAGE CHARGES	105,000
053000002150300	MATERIALS & SUPPLIES - GENERAL	19,123,586
053000002150301	OFFICE MATERIALS & SUPPLIES	6,236,192
053000002150302	LIBRARY BOOKS & PERIODICALS	3,429,674
053000002150303	COMPUTER MATERIALS & SUPPLIES	3,577,135
053000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,874,923
053000002150305	PRINTING OF SECURITY DOCUMENTS	381,465
053000002150306	DRUGS & MEDICAL SUPPLIES	420,000
053000002150307	FIELD MATERIALS & SUPPLIES	1,856,400
053000002150308	UNIFORMS & OTHER CLOTHING	347,798
053000002200400	MAINTENANCE SERVICES - GENERAL	32,097,115
053000002200401	MAINTENANCE OF MOTOR VEHICLES	2,244,981
053000002200405	MAINTENANCE OF OFFICE FURNITURE	1,335,600
053000002200406	MAINTENANCE OF BUILDING - OFFICE	22,548,750
053000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,480,461
053000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,471,323
053000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,701,000
053000002200411	MAINTENANCE OF PLANTS/GENERATORS	252,000
053000002200499	OTHER MAINTENANCE SERVICES	63,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
<b>2009 BUDGET</b>		<b>=N=</b>
<b>051</b>	<b>TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT</b>	<b>173,330,753,464</b>
<b>053000002250500</b>	<b>TRAINING - GENERAL</b>	<b>7,848,731</b>
053000002250501	LOCAL TRAINING	5,013,731
053000002250502	INT'L TRAINING	2,835,000
<b>053000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,147,185</b>
053000002300601	SECURITY SERVICES	3,497,638
053000002300602	CLEANING & FUMIGATION SERVICES	6,597,812
053000002300603	OFFICE ACCOMMODATION RENT	2,100,000
053000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,951,735
<b>053000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>3,896,127</b>
053000002350701	FINANCIAL CONSULTING	0
053000002350702	INFORMATION TECHNOLOGY CONSULTING	3,896,127
<b>053000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,935,002</b>
053000002450901	MOTOR VEHICLE FUEL COST	2,099,998
053000002450905	GENERATOR FUEL COST	3,772,000
053000002450907	LUBRICANTS COST	63,004
<b>053000002501000</b>	<b>MISCELLANEOUS</b>	<b>15,686,159</b>
053000002501001	REFRESHMENT & MEALS	1,109,514
053000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	630,000
053000002501003	PUBLICITY & ADVERTISEMENTS	6,905,345
053000002501004	MEDICAL EXPENDITURE	630,000
053000002501006	POSTAGES & COURIER SERVICES	1,100,400
053000002501007	WELFARE PACKAGES	3,845,100
053000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	525,000
053000002501009	SPORTING ACTIVITIES	940,800
<b>053000004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>34,946,263</b>
053000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,544,881
053000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	7,671,381
053000004007003	GRANTS TO GOVT. OWNED COMPANIES	23,730,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,130,428,073</b>
<b>053000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>768,217,287</b>
053000010010000	<b>ARCH</b>	
053000010020000	COMPLETION AND FURNISHING OF THE FINANCE & ACCOUNTS OFFICE BLOCK, FMEHUD, MABUSHI, ABUJA	186,251,611
053000010030000	COMPLETION OF THE CONSTRUCTION OF MAUSOLEUM FOR LATE RT. HON. DR. NNAMDI AZIKIWE AT ONITSHA	85,185,391
053000010060000	<b>BQES</b>	
053000010080000	COMPLETION OF REINFORCED CONCRETE SIDE-DRAINS ,CULVERTS, KERBS AND ASPHALTIC CONCRETE PAVING SURFACE IN GWARINPA ROAD 1, ABUJA	45,718,293
053000010090000	CONVERSION AND RENOVATION OF WORKSHOPS BLOCKS, OFFICES, PROVISION AND MAINTENANCE OF HEAVY DUTY MACHINES, HAND TOOLS INCLUDING PROVISION OF MATERIALS TESTING FACILITIES IN ONIKAN TRAINING SCHOOL, LAGOS	36,401,274
053000010100000	REHABILITATION AND RENOVATION OF ACCOUNTS, BLK OF OFFICES, MECHANICAL WORKSHOP INCLUDING EQUIPMENT IN AWKA, ANAMBRA STATE AND OSUN STATES	41,078,798
	<b>CADASTRAL</b>	
053000010130000	CADASTRAL/LEGAL SURVEY ON FEDERAL GOVERNMENT LANDS	11,206,808
053000010140000	LARGE SCALE/TOWNSHIP MAPPING OF NIGERIA	43,842,202
053000010160000	<b>LANDS</b>	
053000010180000	IMPLEMENTATION OF LAND TITLING	9,500,000
053000010190000	VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE NIGERIA	9,500,000
053000010200000	LAND ACQUISITION AND COMPENSATION	50,000,000
053000010210000	NATIONAL LAND DEPOSITORY NETWORKING	8,264,131
053000010220000	<b>URD</b>	
053000010250000	URBAN SECTOR/MULTILATERAL ACTIVITIES	40,000,000
053000010260000	ESTABLISHMENT OF URBAN MANAGEMENT INFORMATION SYSTEM (UMIS)	46,765,315
	<b>MDG</b>	
053000010280000	SLUM UPGRADING PROJECTS IN BILBIS- TSAFE ZAMFARA AND AWKA ANAMBRA STATES	62,251,732
053000010290000	SLUM UPGRADING PROJECTS IN YELWA YAUURI LGA KEBBI STATE & OBI LGA NASSARAWA STATES.	62,251,732
053000010300000	URBAN RENEWAL AND SLUM UPGRADING, OKWU/IKEDURU DISTRICT OWERRI, IMO STATE	30,000,000
<b>053000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>362,210,786</b>
	<b>CAD</b>	
053000020040000	CONVERSION OF ANALOGUE CADASTRAL PLANS AND MAPS TO DIGITAL EQUIVALENT	10,000,000



FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
051	TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT BQES	173,330,753,464
053000020060000	CONSTRUCTION AND EQUIPPING OF TRAINING CENTRE IN IKEDURU, IMO STATE	100,000,000
	ARCHITECTURAL SERVICES	
053000020080000	CONSTRUCTION OF FEDERAL SECRETARIAT IN UMUAHIA , ABIA STATE	175,604,000
053000020090000	CONSTRUCTION OF FENCING OF FED. SECRETARIAT IN LAFIA, NASSARAWA STATE.	20,000,000
	LANDS	
053000020110000	DEVELOPMENT OF NATIONAL LAND REFORM PROGRAMMES, BAUCHI, BAUCHI STATE	28,303,393
	URD	
053000020130000	URBAN RENEWAL PROGRAMME, IN NDI-OGORO, ABA, ABIA STATE.	28,303,393
0510050	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	2,875,973,348
Classification No.	EXPENDITURE ITEMS	
051005007000001	TOTAL PERSONNEL COST	556,762,837
051005007000010	SALARY & WAGES - GENERAL	494,900,300
051005007000011	CONSOLIDATED SALARY	494,900,300
051005007000030	SOCIAL CONTRIBUTION	61,862,537
051005007000031	NHIS	24,745,015
051005007000032	PENSION	37,117,522
051005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	134,998,685
051005002050700	TRAVELS & TRANSPORT - GENERAL	18,412,500
051005002050111	LOCAL TRAVELS & TRANSPORT	15,262,500
051005002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,150,000
051005002100200	UTILITIES - GENERAL	7,979,990
051005002100201	ELECTRICITY CHARGES	3,150,000
051005002100202	TELEPHONE CHARGES	4,357,500
051005002100205	WATER RATES	472,490
051005002150300	MATERIALS & SUPPLIES - GENERAL	23,257,500
051005002150301	OFFICE MATERIALS & SUPPLIES	3,150,000
051005002150302	LIBRARY BOOKS & PERIODICALS	2,625,000
051005002150303	COMPUTER MATERIALS & SUPPLIES	1,890,000
051005002150304	PRINTING OF NON SECURITY DOCUMENTS	5,040,000
051005002150305	PRINTING OF SECURITY DOCUMENTS	5,552,500
051005002150307	FIELD MATERIALS & SUPPLIES	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
051	TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	173,330,753,464
051005002200400	MAINTENANCE SERVICES - GENERAL	27,339,910
051005002200401	MAINTENANCE OF MOTOR VEHICLES	10,710,000
051005002200406	MAINTENANCE OF BUILDING - OFFICE	10,579,910
051005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,050,000
051005002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
051005002250500	TRAINING - GENERAL	8,925,000
051005002250501	LOCAL TRAINING	6,300,000
051005002250502	INT'L TRAINING	2,625,000
051005002300600	OTHER SERVICES - GENERAL	24,871,285
051005002300601	SECURITY SERVICES	8,100,000
051005002300603	OFFICE ACCOMMODATION RENT	16,771,285
051005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,000,000
051005002350706	SURVEYING SERVICES	3,000,000
051005002400800	FINANCIAL - GENERAL	525,000
051005002400801	BANK CHARGES	525,000
051005002450900	FUEL & LUBRICANTS - GENERAL	7,612,500
051005002450905	GENERATOR FUEL COST	7,612,500
051005002501000	MISCELLANEOUS	13,075,000
051005002501001	REFRESHMENT & MEALS	3,300,000
051005002501003	PUBLICITY & ADVERTISEMENTS	2,000,000
051005002501006	POSTAGES & COURIER SERVICES	525,000
051005002501007	WELFARE PACKAGES	4,200,000
051005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,000,000
051005002501009	SPORTING ACTIVITIES	1,050,000
	TOTAL CAPITAL PROJECT	2,184,211,826
051005010000000	ONGOING PROJECTS (OTHERS)	2,184,211,826
051005010010000	VISTA CLEARING OF NIGERIA /CAMEROUN INTERNATIONAL BOUNDARY	109,471,954
051005010020000	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES: (1) NIGERIA/BENIN (2) NIGERIA/NIGER (3) NIGERIA/CAMEROUN (4) NIGERIA/CHAD	120,000,000
051005010030000	VISTA CLEARING OF NIGERIA /BENIN INTERNATIONAL BOUNDARY	60,000,000
051005010040000	VISTA CLEARING OF NIGERIA /NIGER INTERNATIONAL BOUNDARY	60,000,000
051005010050000	PILLAR CONSTRUCTION OF NIGERIA /BENIN INTERNATIONAL BOUNDARY	100,000,000
051005010060000	PILLAR CONSTRUCTION OF NIGERIA /NIGER INTERNATIONAL BOUNDARY	100,000,000
051005010070000	OBSERVATION OF BOUNDARIES BEACONS TOWARD MAPPING OF BOUNDARIES OF INTERSTATE BOUNDARIES. (88 INTERSTATE BOUNDARIES)	100,439,299
051005010080000	CLEARING OF INTERSTATE BOUNDARY LINES (6 METERS WIDE, 5KM - 600KM WIDE) 88 INTERSTATE BOUNDARIES	156,054,270
051005010090000	REPLACEMENT OF PILLARS ALONG BOUNDARIES (88 INTERSTATE BOUNDARIES)	281,281,186
051005010100000	TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENTS	40,346,541
051005010110000	MAINTENANCE OF INTENATIONAL BOUNDARY DERMARCATION & MANAGEMENT	20,719,474
051005010150000	UPGRADING & MAINTENACE OF LITHO MACHINES/DIGITAL MACHINES. 7 LITHO & 8 DIGITAL MACHINES	80,000,000
051005010160000	ACQUISITION OF DIGITAL WORKSTATIONS. 250 DIGITAL WORKSTATION, 5 PER STATE AND 10 FOR ZONAL/LIAISON OFFICES	40,000,000
051005010170000	UPGRADING OF THE CONVERTED 1:50,000 MAP	35,943,865
051005010180000	TOPOGRAPHIC MAPPING OF NIGERIA IN 1:100,000 1:125,000 SERIES	74,859,662
051005010190000	ACQUISITION OF SATELLITE IMAGERIES FOR MAPPING	104,000,000
051005010200000	ELECTRONIC NATIONAL ATLAS	14,710,744
051005010210000	AFRICAN GEODETIC REFERENCE FRAME (AFREF). ESTABLISHMENT OF CONTINOUS REFERENCE STATIONS IN MAJOR CITIES	116,214,915
051005010230000	DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATES CAPITALS	92,522,500
051005010240000	PROCUREMENT OF GEODETIC EQUIPMENT	110,000,000
0510050100250000	CONSTRUCTION OF PRIMARY PILLARS	40,000,000
0510050100260000	GPS OBSERVATIONS OF CONTROLS	22,000,000
0510050100270000	ADJUSTMENT OF NIGERIA CONTROL NETWORKS	2,000,000
0510050100280000	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING.	20,000,000
0510050100290000	FIELD AND SURVEY DIGITAL EQUIPMENT	30,357,610
0510050100330000	RECOVERY & MAINTENANCE OF SURVEYS BEACONS	2,000,000
0510050100340000	DIGITAL EQUIPMENT MAINTENANCE /OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING.	5,000,000
0510050100350000	PROCUREMENT OF SPECIAL SURVEYS EQUIPMENT	40,698,537
0510050100360000	BUILDING DEMARCATION OF RIGHT OF WAY NATIONWIDE	65,000,000
0510050100370000	ESTABLISHMENT OF A NATIONAL MEAN SEA LEVEL	21,397,069
0510050100390000	AS BUILT SURVEY & DEMARCATION OF RIGHT OF WAY OF RAIL WAYS NATIONWIDE	15,000,000
0510050100420000	ESTABLISHMENT OF 7 ZONAL OFFICES	20,000,000
0510050100430000	TRAINING EQUIPMENT: DESKTOP COMPUTERS, LAPTOPS, TRAINING BAGS AND STUDY MATERIALS	0

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
051	TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	173,330,753,464
0510050100450000	PURCHASE OF HP LESSER JET 2605 COLOUR PRINTERS	13,750,000
0510050100460000	PURCHASE OF SCANNER 2400 @ N27,900	55,800
0510050100470000	CAPITAL ANALYSIS SOFTWARE/CONSULTANT TRAINING	2,500,000
0510050100480000	FLASH DISC 10 NO WITH INBUILT ANTI-VIRUS @N15,000	650,000
0510050100490000	CAPITAL PROJECT MONITORING/VERIFICATION	5,000,000
0510050100520000	ESTABLISHMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES	20,000,000
0510050100530000	DEMACATION OF ADDITIONAL OFFICE SPACE	3,500,000
0510050100540000	PURCHASE OF SOFTWARE FOR THE INDEXING OF LIBRARY	3,500,000
0510050100550000	EXPANSION OF THE DIGITALIZED E-LAW LIBRARY	3,000,000
0510050100570000	SOFTWARE FOR ELECTRONIC AUDITING	7,000,000
0510050100580000	FIRE PROOF SAFE	774,400
0510050100590000	SENIOR EXECUTIVE CHAIRS AND TABLES	500,000
0510050100610000	CAPITAL PROJECT MONITORING	7,000,000
0510050100630000	ESTABLISHMENT OF NON LINEA EDITING SUITE	2,400,000
0510050100640000	PURCHASE OF NION CAMERA LIGHT (13394 POT)	868,000
0510050100650000	PURCHASE OF B4 BOARD (AZUS)	2,500,000
0510050100670000	PURCHASE OF 2 GIGABYTE RAM MEMORY	100,000
0510050100680000	PURCHASE OF HIGH DEFINITION CAMERA	2,000,000
0510050100700000	ACQUISITION OF SONNY DVD DUPLICATOR	930,000
0510050100710000	PURCHASE OF 21 INCHES MONITOR FLAT SCREEN	550,000
0510050100730000	ACQUISITION OF VGA OUT	1,440,000
0510050100740000	PURCHASE OF DIGITAL (STILL CAMERA) NION	500,000
0510050100830000	PURCHASE OF INVENTORY DATE BASE FOR STOCK VERIFICATION UNIT	3,696,000
0510050100850000	DEVELOPING OF STOCK VERIFIER DATE BASE SYSTEM AND SIX (6)ZONAL OFFICES	1,980,000
0510600	FEDERAL SCHOOL OF SURVEY, OYO	
	TOTAL ALLOCATION:	370,495,314
Classification No.	EXPENDITURE ITEMS	
051060007000001	TOTAL PERSONNEL COST	221,608,772
051060007000010	SALARY & WAGES - GENERAL	163,351,664
051060007000011	CONSOLIDATED SALARY	163,351,664
051060007000020	BENEFITS AND ALLOWANCES - GENERAL	37,838,150
051060007000021	NON-REGULAR ALLOWANCES	840,000
051060007000022	RENT SUBSIDY	36,998,150

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
051	TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	173,330,753,464
051060007000030	SOCIAL CONTRIBUTION	20,418,958
051060007000031	NHIS	8,167,583
051060007000032	PENSION	12,251,375
051060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,011,488
	TOTAL CAPITAL PROJECT	75,875,055
051060010000000	ONGOING PROJECTS (OTHERS)	75,875,055
051060010010000	CONSTRUCTION OF LECTURE THEATRE	20,000,000
051060010020000	BUILDING OF CENTENNIAL CENTRAL ADMINSTRATION BLOCK	17,639,000
051060010040000	PURCHASE OF SURVEYING EQUIPMENT	30,000,000
051060010050000	RENOVATION OF CLASSROOMS	8,236,055
0510603	FEDERAL ROAD MAINTENANCE AGENCY	
	TOTAL ALLOCATION:	19,702,531,762
Classification No.	EXPENDITURE ITEMS	
051060307000001	TOTAL PERSONNEL COST	648,710,433
051060307000010	SALARY & WAGES - GENERAL	576,631,496
051060307000011	CONSOLIDATED SALARY	576,631,496
051060307000030	SOCIAL CONTRIBUTION	72,078,937
051060307000031	NHIS	28,831,575
051060307000032	PENSION	43,247,362
051060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,825,721,029
051060307001402	REGULAR OVERHEAD	222,131,700
051060307001403	MAINTENANCE OF ROADS AND BRIDGES	18,603,589,329
	TOTAL CAPITAL PROJECT	228,100,300
051060310000000	ONGOING PROJECTS (OTHERS)	228,100,300
051060310020000	PROVISION AND RESTORATION OF ROAD SIGNS AND MARKINGS	70,000,000
051060310030000	AQUISITION OF HEAVY DUTY EQUIPMENT	108,100,300
051060310040000	CONSTRUCTION OF ROAD CAMPS, INSTALLATION OF ROAD SECURITY AND SAFETY EQUIPMENTS	50,000,000
0510603	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	
	TOTAL ALLOCATION:	251,120,797
Classification No.	EXPENDITURE ITEMS	
051060307000001	TOTAL PERSONNEL COST	91,330,997
051060307000010	SALARY & WAGES - GENERAL	81,183,109
051060307000011	CONSOLIDATED SALARY	81,183,109
051060307000030	SOCIAL CONTRIBUTION	10,147,889
051060307000031	NHIS	4,059,155
051060307000032	PENSION	6,088,733
051060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,420,124
	TOTAL CAPITAL PROJECT	133,369,676
051060310000000	ONGOING PROJECTS (OTHERS)	133,369,676
051060310010000	OFFICE LAND & HQ BUILDING	133,369,676
0510604	SURVEYOR COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	133,256,817
051060407000001	TOTAL PERSONNEL COST	11,951,350
051060407000010	SALARY & WAGES - GENERAL	10,623,422
051060407000011	CONSOLIDATED SALARY	10,623,422
051060407000020	BENEFITS AND ALLOWANCES - GENERAL	0
051060407000021	NON-REGULAR ALLOWANCES	0
051060407000022	RENT SUBSIDY	0
051060407000030	SOCIAL CONTRIBUTION	1,327,928
051060407000031	NHIS	531,171
051060407000032	PENSION	796,757
051060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,425,000
	TOTAL CAPITAL PROJECT	80,880,467
051060410000000	ONGOING PROJECTS (OTHERS)	80,880,467
051060410010000	COMPLETION OF THE CONSTRUCTION OF HQ OFFICE COMPLEX	80,880,467
510605	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	
	TOTAL CAPITAL PROJECT	0
	PERSONNEL	6,517,275,235
	OVERHEAD	19,883,772,613
	RECURRENT	26,401,047,848
	CAPITAL	146,929,705,616
	ALLOCATION	173,330,753,464