

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
039	TOTAL: MINISTRY OF INTERIOR	82,230,690,736
0390621	MINISTRY OF INTERIOR	
	TOTAL ALLOCATION:	1,370,320,550
Classification No.	EXPENDITURE ITEMS	
039062107000001	TOTAL PERSONNEL COST	499,721,946
039062107000010	SALARY & WAGES - GENERAL	446,742,606
039062107000011	CONSOLIDATED SALARY	446,742,606
039062107000030	SOCIAL CONTRIBUTION	52,979,341
039062107000031	NHIS	21,191,736
039062107000032	PENSION	31,787,604
039062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	488,386,640
039062102050700	TRAVELS & TRANSPORT - GENERAL	42,826,948
039062102050111	LOCAL TRAVELS & TRANSPORT	38,295,698
039062102050112	INTERNATIONAL TRAVELS & TRANSPORT	4,531,250
039062102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	52,752,549
039062102060121	LOCAL TRAVELS & TRANSPORT	48,858,445
039062102060122	INTERNATIONAL TRAVELS & TRANSPORT	3,894,104
039062102100200	UTILITIES - GENERAL	28,486,133
039062102100201	ELECTRICITY CHARGES	8,002,006
039062102100202	TELEPHONE CHARGES	6,050,000
039062102100204	SATELLITES BROADCASTING ACCESS CHARGES	858,500
039062102100205	WATER RATES	7,056,462
039062102100206	SEWAGE CHARGES	4,600,000
039062102100299	OTHER UTILITY CHARGES	1,919,165
039062102150300	MATERIALS & SUPPLIES - GENERAL	121,296,686
039062102150301	OFFICE MATERIALS & SUPPLIES	81,565,253
039062102150302	LIBRARY BOOKS & PERIODICALS	8,282,200
039062102150303	COMPUTER MATERIALS & SUPPLIES	14,496,133
039062102150304	PRINTING OF NON SECURITY DOCUMENTS	10,431,250
039062102150305	PRINTING OF SECURITY DOCUMENTS	3,180,000
039062102150306	DRUGS & MEDICAL SUPPLIES	3,341,850
039062102200400	MAINTENANCE SERVICES - GENERAL	40,519,749
039062102200401	MAINTENANCE OF MOTOR VEHICLES	6,644,020
039062102200405	MAINTENANCE OF OFFICE FURNITURE	5,232,845
039062102200406	MAINTENANCE OF BUILDING - OFFICE	15,648,693
039062102200409	MAINTENANCE OF OFFICE EQUIPMENTS	9,261,346
039062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,732,845
039062102250500	TRAINING - GENERAL	25,924,612
039062102250501	LOCAL TRAINING	18,375,950
039062102250502	INTL TRAINING	7,548,662
039062102300600	OTHER SERVICES - GENERAL	10,342,668
039062102300602	CLEANING & FUMIGATION SERVICES	7,754,965
039062102300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,587,703
039062102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	24,020,360
039062102350702	INFORMATION TECHNOLOGY CONSULTING	6,582,412
039062102350703	LEGAL SERVICES	17,437,948
039062102450900	FUEL & LUBRICANTS - GENERAL	27,100,345
039062102450901	MOTOR VEHICLE FUEL COST	6,579,717
039062102450905	GENERATOR FUEL COST	18,250,000
039062102450999	OTHER FUEL COST	2,270,628
039062102501000	MISCELLANEOUS	115,116,591
039062102501001	REFRESHMENT & MEALS	3,743,670
039062102501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,866,625
039062102501003	PUBLICITY & ADVERTISEMENTS	6,825,663
039062102501004	MEDICAL EXPENDITURE	1,176,067
039062102501006	POSTAGES & COURIER SERVICES	1,882,537

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039	TOTAL: MINISTRY OF INTERIOR	82,230,690,736
039062102501007	WELFARE PACKAGES	10,849,509
039062102501009	SPORTING ACTIVITIES	6,772,520
039000002501100	PROMOTION EXERCISE	10,000,000
039000002501101	BUDGET EXERCISE AND MONITORING	10,000,000
039000002501102	STAFF VERIFICATION	5,000,000
039000002501103	INSPECTORATE AND AUDIT INSPECTIONS	7,500,000
039000002501104	NATIONAL DAY AND DEMOCRACY CELEBRATION	40,000,000
039000002501105	QUARTERLY JOURNALS AND MEDIA ACTIVITIES	7,500,000
	TOTAL CAPITAL PROJECT	382,211,963
039062120000000	NEW PROJECTS (OTHERS)	382,211,963
039062120030000	REHABILITATION OF THE MINISTRY'S OLD BUILDING DAMAGED BY RAIN STORM	104,369,377
039062120040000	PURCHASE OF TRAINING EQUIPMENT	8,820,624
039062120080000	HIV/AIDS CONTROL	10,000,000
039062120090000	PROCUREMENT OF HIGH DENSITY MOBILE FILE STORAGE SYSTEM	15,000,000
039062120100000	SETTLEMENT OF TAX LIABILITIES (FORMER INTERNAL AFFAIRS)	179,677,189
039062120110000	SETTLEMENT OF OF DEBTS OWED ON TRAPPED FUNDS IN ALL STATES TRUST BANK (FORMER INTERNAL AFFAIRS)	64,344,773
0390100	NIGERIAN PRISONS SERVICE	
	TOTAL ALLOCATION:	37,161,852,655
Classification No.	EXPENDITURE ITEMS	
039010007000001	TOTAL PERSONNEL COST	22,949,252,575
039010007000010	SALARY & WAGES - GENERAL	16,762,247,589
039010007000011	CONSOLIDATED SALARY	16,762,247,589
039010007000020	BENEFITS AND ALLOWANCES - GENERAL	4,091,724,038
039010007000021	NON-REGULAR ALLOWANCES	1,129,140,132
039010007000022	RENT SUBSIDY	2,962,583,906
039010007000030	SOCIAL CONTRIBUTION	2,095,280,949
039010007000031	NHIS	838,112,379
039010007000032	PENSION	1,257,168,569
039010007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,255,962,195
	OVERHEADS	2,470,962,195
	FOOD RATIONS	5,785,000,000
039010002050700	TRAVELS & TRANSPORT - GENERAL	152,068,763
039010002050111	LOCAL TRAVELS & TRANSPORT	101,379,175
039010002050112	INTERNATIONAL TRAVELS & TRANSPORT	50,689,588
039010002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,725,000
039010002060121	LOCAL TRAVELS & TRANSPORT	4,725,000
039010002100200	UTILITIES - GENERAL	115,865,110
039010002100201	ELECTRICITY CHARGES	16,223,747
039010002100202	TELEPHONE CHARGES	21,028,552
039010002100205	WATER RATES	78,612,811
039010002150300	MATERIALS & SUPPLIES - GENERAL	697,352,222
039010002150301	OFFICE MATERIALS & SUPPLIES	12,930,136
039010002150306	DRUGS & MEDICAL SUPPLIES	173,636,033
039010002150307	FIELD MATERIALS & SUPPLIES	93,369,000
039010002150308	UNIFORMS & OTHER CLOTHING (STAFF & INMATES)	417,417,053
039010002200400	MAINTENANCE SERVICES - GENERAL	277,358,094
039010002200401	MAINTENANCE OF MOTOR VEHICLES	48,289,290
039010002200405	MAINTENANCE OF OFFICE FURNITURE	12,470,884
039010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	47,002,200
039010002200411	MAINTENANCE OF PLANTS/GENERATOR	18,480,000
039010002200499	OTHER MAINTENANCE SERVICES	151,115,720

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
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039	TOTAL: MINISTRY OF INTERIOR	82,230,490,736
039010002250500	TRAINING - GENERAL	64,751,873
039010002250501	LOCAL TRAINING	60,234,300
039010002250502	INT'L TRAINING	4,517,573
039010002300600	OTHER SERVICES - GENERAL	160,337,684
039010002300601	SECURITY SERVICES	31,153,343
039010002300603	OFFICE ACCOMMODATION RENT	11,967,900
039010002300604	RESIDENTIAL ACCOMMODATION RENT	52,678,950
039010002300605	DOG UNIT (FEEDING & MEDICAMENT)	64,537,491
039010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	229,524,600
039010002350703	LEGAL SERVICES	12,742,800
039010002350799	OTHER PROFESSIONAL SERVICES	216,781,800
039010002400800	FINANCIAL - GENERAL	346,500,000
039010002400803	INSURANCE CHARGES / PREMIUM	346,500,000
039010002501000	MISCELLANEOUS	386,169,849
039010002501001	REFRESHMENT & MEALS	630,000
039010002501003	PUBLICITY & ADVERTISEMENTS	8,791,556
039010002501004	MEDICAL EXPENDITURE	31,031,700
039010002501006	POSTAGES & COURIER SERVICES	1,155,000
039010002501007	WELFARE PACKAGES	7,434,000
039010002501009	SPORTING ACTIVITIES	17,105,550
039010002501010	PRISONS' ESCORT DUTY/SERVICES	70,000,000
039010002501011	PRISONERS' WELFARE SERVICES	40,000,000
039010002501012	PRISONS'HOSPITAL SERVICES	65,000,000
039010002501013	PREVENTIVE HEALTH SERVICES	25,000,000
039010002501014	PRISON INDUSTRY SERVICES	50,022,043
039010002501017	PRISONS ANTI-CORRUPTION	20,000,000
039010002501018	PRISON FARM SERVICES	50,000,000
039010003007000	LOANS & ADVANCES - GENERAL	36,309,000
039010003007001	MOTOR VEHICLE ADVANCES	36,309,000
	TOTAL CAPITAL PROJECT	5,956,637,885
039010010000000	ONGOING PROJECTS (OTHERS)	5,547,575,385
039010010010000	PURCHASE OF BLACK MARIA VEHICLES	100,000,000
039010010020000	PROVISION OF SPORTS FACILITIES AND EQUIPMENTS	10,145,220
039010010030000	SECURITY/ARMED SQUAD SERVICES	74,246,900
039010010040000	REHABILITATION OF MOTOR VEHICLES	17,830,264
039010010060000	FINGER PRINT EQUIPMENTS/OCR SCANNERS	18,000,000
039010010070000	LIBRARY SERVICES DEVELOPMENT	20,587,200
039010010080000	PUBLIC RELATIONS EQUIPMENTS	9,000,000
039010010090000	RESEARCH AND PUBLICATIONS	4,724,800
039010010100000	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	65,000,000
039010010110000	COMMUNICATION EQUIPMENTS	100,000,000
039010010120000	PURCHASE OF LAWBOOKS, JOURNALS & COURT VEHICLE	21,950,000
039010010130000	CONSTRUCTION OF PRISONS VILLAGE	150,465,890
039010010140000	PROVISION OF WATER TANKER AND SEWAGE TRUCK	59,000,000
039010010150000	ESTABLISHMENT OF A NEW PRISON AND SHQ OFFICE AT YENAGOA AND NEW PRISONS AT UMU-ARAN AND 28 SHQ OFFICES	577,811,450
039010010160000	PROVISION OF POTABLE WATER AND BOREHOLE IN PRISON	51,740,000
039010010170000	DRUG COMPOUNDING LABORATORY AT KUJE	10,000,000
039010010180000	ESTABLISHMENT OF HOSPITALS, CLINICS AND LAB	15,000,000
039010010190000	PRINTING COTTAGE INDUSTRY LAGOS	13,427,278
039010010200000	FURNITURE COTTAGE IND, ILESHA	37,500,000
039010010210000	DIAGNOSTIC TOOLS	5,000,000
039010010220000	REHABILITATION AND EQUIPPING OF BORSTAL INSTITUTIONS, W/SHOPS (ABEOKUTA, KADUNA, ILORIN AND OTHERS)	40,000,000
039010010230000	PROCUREMENT OF KITCHEN AND COOKING UTENCILS	40,147,715
039010010240000	PROCUREMENT OF GAS BURNERS, COOKERS AND GAS CYLINDER	6,005,820
0390100100250000	ESTABLISHMENT OF PRISONS STAFF COLLEGE	20,500,000
0390100100260000	PRISONS FARM CENTRES	150,000,000
0390100100270000	COMPLETION OF 12 UNCOMPLETED PRISONS	375,250,000
0390100100280000	PURCHASE OF HEAVY DUTY UTILITY VEHICLES AND TRUCKS FOR CONVEYING GOODS	50,347,000

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039	TOTAL: MINISTRY OF INTERIOR	82,230,690,736
0390100100300000	AMBULANCE PROJECT	15,462,000
0390100100310000	ESTABLISHMENT OF 10 NOS INDUSTRIAL PRISONS AND RE-EQUIPMENT OF 7 EXISTING PRISON INDUSTRIES:	160,525,000
0390100100320000	PURCHASE OF 1 NO MB 1711 TRUCK MOBILE W/SHOF	5,771,000
0390100100330000	COMPLETION OF PRISON HEADQUARTERS, ABUJA AND HOUSING UNITS FOR CGP AND OTHER SENIOR OFFICERS	1,000,000,000
0390100100340000	REHABILITATION OF PRISONS & STAFF BARRACKS NATIONWIDE	1,305,287,168
0390100100350000	REHABILITATION OF PRISONS TRAINING INSTITUTIONS	86,000,000
0390100100360000	UPGRADING OF PRISON CLINICS TO HOSPITALS	39,000,000
0390100100370000	RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM	100,000,000
0390100100380000	PAYMENT OF AIR TIME ON ELECTRONIC MEDIA	31,000,000
0390100100390000	LEGAL SERVICES - PAYMENT OF JUDGEMENT DEBT	34,825,000
0390100100410000	PROVISION OF OFFICE MATERIALS AND SUPPLIES IN PHQ ABUJA	50,046,012
0390100100430000	PROCUREMENT OF MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISON CLINICS AND HOSPITALS	85,000,000
0390100100440000	PRISON HOSPITAL DEVELOPMENT	36,000,000
0390100100450000	PROVISION OF CCTV FOR SECURITY MONITORING IN PRISON YARDS	150,000,000
0390100100460000	JAMMING DEVICE FOR GSM PHONES/METAL DETECTOR	14,925,000
0390100100470000	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARD	280,000,000
0390100100480000	PROCUREMENT MANAGEMENT, MONITORING AND ACCESSMENT SERVICES BY PROCUREMENT UNIT	50,000,000
0390100100490000	KENNEL UNIT	40,054,668
0390100100500000	HIV/AIDS CONTROL PROGRAMME	20,000,000
0390100100510000	NEW PROJECTS (OTHERS)	409,062,500
0390100100520000	RELOCATION OF IKOYI PRISON TO EPE (PRELIMINARIES)	210,000,000
0390100100530000	COMPLETION OF 160 BEDS MSP AT ILORIN	87,062,500
0390100100540000	RELOCATION OF ADO-EKITI PRISON	100,000,000
0390100100550000	PROCUREMENT OF FIRE PREVENTION EQUIPMENTS	12,000,000
0390150	NIGERIA IMMIGRATION SERVICE	
	TOTAL ALLOCATION:	20,519,708,880
Classification No.	EXPENDITURE ITEMS	
039015007000001	TOTAL PERSONNEL COST	16,967,743,302
039015007000010	SALARY & WAGES - GENERAL	11,037,206,605
039015007000011	CONSOLIDATED SALARY	11,037,206,605
039015007000020	BENEFITS AND ALLOWANCES - GENERAL	4,550,885,872
039015007000021	NON-REGULAR ALLOWANCES	2,749,134,994
039015007000022	RENT SUBSIDY	1,801,750,877
039015007000030	SOCIAL CONTRIBUTION	1,379,650,826
039015007000031	NHIS	551,860,330
039015007000032	PENSION	827,790,495
039015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,565,321,828
039015002050700	TRAVELS & TRANSPORT - GENERAL	169,193,731
039015002050111	LOCAL TRAVELS & TRANSPORT	151,042,598
039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	18,151,133
039015002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	38,128,530
039015002060121	LOCAL TRAVELS & TRANSPORT	28,061,818
039015002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,066,712
039015002100200	UTILITIES - GENERAL	54,309,494
039015002100201	ELECTRICITY CHARGES	25,694,287
039015002100202	TELEPHONE CHARGES	11,488,838
039015002100205	WATER RATE	11,860,952
039015002100206	SEWAGE CHARGES	1,370,077
039015002100299	OTHER UTILITY CHARGES	3,895,340
039015002150300	MATERIALS & SUPPLIES - GENERAL	593,216,902
039015002150301	OFFICE MATERIALS & SUPPLIES	32,324,422
039015002150302	LIBRARY BOOKS & PERIODICALS	4,193,329
039015002150303	COMPUTER MATERIALS & SUPPLIES	46,896,749
039015002150304	PRINTING OF NON SECURITY DOCUMENTS	22,438,545
039015002150305	PRINTING OF SECURITY DOCUMENTS	97,893,011
039015002150306	DRUGS & MEDICAL SUPPLIES	24,142,310
039015002150307	FIELD MATERIALS & SUPPLIES	60,447,778
039015002150308	UNIFORMS & OTHER CLOTHING	190,777,706
039015002150309	FOOD STUFF SUPPLIES	69,355,636

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039	TOTAL: MINISTRY OF INTERIOR	82,230,690,736
039015002150310	TEACHING AIDS MATERIALS	13,737,428
039015002150399	OTHER MATERIALS & SUPPLIES	31,009,988
039015002200400	MAINTENANCE SERVICES - GENERAL	258,014,303
039015002200401	MAINTENANCE OF MOTOR VEHICLES	39,997,916
039015002200402	MAINTENANCE OF SEA BOAT	12,380,214
039015002200403	MAINTENANCE OF AIR CRAFT	79,374,934
039015002200405	MAINTENANCE OF OFFICE FURNITURE	3,714,064
039015002200406	MAINTENANCE OF BUILDING - OFFICE	24,449,761
039015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	60,760,260
039015002200408	MAINTENANCE OF OTHER INFRASTRUCTURE	1,572,091
039015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	11,790,680
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,930,227
039015002200411	MAINTENANCE OF PLANTS/GENERATOR	11,790,680
039015002200499	OTHER MAINTENANCE SERVICES	8,253,476
039015002250500	TRAINING - GENERAL	81,876,446
039015002250501	LOCAL TRAINING	61,940,371
039015002250502	INT'L TRAINING	19,936,075
039015002300600	OTHER SERVICES - GENERAL	72,720,198
039015002300602	CLEANING & FUMIGATION SERVICES	7,860,453
039015002300603	OFFICE ACCOMMODATION RENT	23,581,359
039015002300604	RESIDENTIAL ACCOMMODATION RENT	11,950,876
039015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	29,327,510
039015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	14,148,817
039015002350704	ENGINEERING SERVICES	6,288,363
039015002350705	ARCHITECTURAL SERVICES	6,288,363
039015002350706	SURVEYING SERVICES	1,572,091
039015002400800	FINANCIAL - GENERAL	19,615,348
039015002400801	BANK CHARGES	825,348
039015002400803	INSURANCE CHARGES / PREMIUM	18,790,000
039015002450900	FUEL & LUBRICANTS - GENERAL	175,620,799
039015002450901	MOTOR VEHICLE FUEL COST	32,786,933
039015002450902	AIRCRAFT FUEL COST	32,687,694
039015002450903	SEA BOAT FUEL COST	10,632,835
039015002450905	GENERATOR FUEL COST	74,674,305
039015002450906	COOKING GAS/FUEL COST	7,860,453
039015002450907	LUBRICANTS COST	16,978,579
039015002501000	MISCELLANEOUS	88,477,261
039015002501001	REFRESHMENT & MEALS	7,860,453
039015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENT	5,942,503
039015002501003	PUBLICITY & ADVERTISEMENTS	35,372,039
039015002501006	POSTAGES & COURIER SERVICES	3,930,227
039015002501007	WELFARE PACKAGES	15,720,906
039015002501009	SPORTING ACTIVITIES	19,651,133
	TOTAL CAPITAL PROJECT	1,986,643,750
039015010000000	ONGOING PROJECTS (OTHERS)	1,718,550,000
039015010010000	COMPLETION OF COMMAND HEADQUARTERS, ABAKALIKI	7,000,000
039015010020000	COMPLETION OF PASSPORT OFFICE, MAKURDI	10,000,000
390150100300000	COMPLETION OF 5 NO. DUPLEXES, ABUJA	37,500,000
390150100400000	COMPLETION OF 3 BLOCKS OF 3-BEDROOM DUPLEXES AT IMM VILLAGE, ABUJA	15,000,000
390150100500000	COMPLETION OF 1 BLK OF 8 NO. 3-BEDROOM FLATS AT IMM VILLAGE, ABUJA	51,000,000
390150100700000	CONSTRUCTION OF ACCESS ROAD TO THE NEW HEADQUARTERS, ABUJA	5,000,000
390150100800000	COMPLETION OF 5 NO. COMMAND HEADQUARTERS OFFICE COMPLEXES	200,443,723
390150100900000	FENCING OF LANDED PROPERTY	30,000,000
390150101100000	COMPLETION OF 1 BLK OF 8 NO. 2-BEDROOM FLATS AT IMM VILLAGE, SAUKA - ABUJA	34,000,000
390150101200000	COMPLETION OF A BLK OF ONE STOREY, 20 ROOM HOSTEL AT AHOADA	29,750,000
390150101300000	COMPLETION OF 2 NO. BLOCKS OF 4 CLASSROOMS EACH	10,000,000
390150101400000	CONSTRUCTION OF PARADE GROUND, KANCI	9,500,000
390150101500000	COMPLETION OF AUDITORIUM, IHSK, KANCI	38,250,000
390150101600000	PROVISION OF SPORTING FACILITIES	13,600,000
390150101700000	REHABILITATION/RENOVATION OF EXISTING BARRACKS AT BORDER AREAS AND CONTROL POSTS	86,506,277
390150101800000	CONSTRUCTION OF BARRACKS AND CONTROL POST OFFICE	125,000,000
390150101900000	PROVISION OF BOREHOLES	50,000,000
390150102000000	PURCHASE OF SURVEILLANCE AND COMMUNICATION EQUIPMENT FOR BORDER PATROL	100,000,000
390150102100000	PURCHASE OF BORDER PATROL VEHICLES	200,000,000
390150102200000	CONSTRUCTION OF PARADE GROUNDS AT SERVICE HEADQUARTERS AND NITS, AHOADA	20,000,000
390150102300000	ABUJA	51,000,000
390150102400000	PURCHASE OF BOATS AND HELICOPTERS FOR BORDER PATROL	30,000,000
390150100250000	PURCHASE OF WATER TANKER TRUCK	40,000,000
390150100260000	PURCHASE OF ARMS AND AMMUNITION	50,000,000
390150100270000	PROVISION OF COMPUTER SYSTEMS, CHIP-BASED CARD PRODUCTION MACHINES, DESK/ HANDHELD READERS, ACCESSORIES FOR e-REGISTRATION OF NON NIGERIANS.	60,000,000
390150100280000	UPGRADING OF EQUIPMENT ON OUR AIRCRAFTS AND MOB/FOB STATION	100,000,000
390150100290000	PURCHASE OF MOTORCYCLES FOR BORDER PATROL	20,000,000
390150100300000	CONSTRUCTION / EQUIPING OF LIBRARIES IN TRAINING SCHOOLS	30,000,000
390150100310000	CONSTRUCTION / EQUIPING OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	20,000,000
390150100320000	CONSTRUCTION OF OFFICES IN LOCAL GOVERNMENT AREA	130,000,000
390150100330000	PROVISION OF LOGISTICS FOR OFFICES IN LOCAL GOVERNMENT AREA	80,000,000
390150100340000	PAYMENT OF RETENTION ON COMPLETED SERVICE HEADQUARTERS BUILDING, ABUJA	20,000,000
390150100350000	PURCHASE AND INSTALLATION OF SHQ CENTRAL STORE STEEL RAC	15,000,000

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039	TOTAL: MINISTRY OF INTERIOR	82,230,690,736
039015020000000	NEW PROJECTS (OTHERS)	268,093,750
039015020010000	PAYMENT OF COMPENSATION FOR ECONOMIC TREES ON ACQUIREE	3,506,250
039015020030000	CONSTRUCTION OF PASSPORT CONTROL PLAZA	30,000,000
039015020040000	PURCHASE OF HOSPITAL EQUIPMENT FOR SICK BAY	15,050,000
039015020050000	SUPPLY OF INDOOR SHOOTING SIMULATOR FOR TRAINING	24,746,500
039015020060000	CONSTRUCTION OF SERVICE HEADQUARTERS ANNEX	45,000,000
039015020070000	PURCHASE AND INSTALLATION OF GENERATOR	49,791,000
039015020090000	FURNISHING OF 9 COMPLETED SENIOR OFFICERS DUPLEXES	100,000,000
0390300	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	
	TOTAL ALLOCATION:	20,974,204,389
Classification No.	EXPENDITURE ITEMS	
039030007000001	TOTAL PERSONNEL COST	16,231,838,918
039030007000010	SALARY & WAGES - GENERAL	12,518,891,348
039030007000011	CONSOLIDATED SALARY	12,518,891,348
039030007000020	BENEFITS AND ALLOWANCES - GENERAL	2,148,086,152
039030007000021	NON-REGULAR ALLOWANCES	177,950,762
039030007000022	RENT SUBSIDY	1,970,135,390
039030007000030	SOCIAL CONTRIBUTION	1,564,861,418
039030007000031	NHIS	625,944,567
039030007000032	PENSION	938,916,851
039030007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,214,176,454
039030002050700	TRAVELS & TRANSPORT - GENERAL	584,841,617
039030002050111	LOCAL TRAVELS & TRANSPORT	482,654,413
039030002050112	INTERNATIONAL TRAVELS & TRANSPORT	102,187,204
039030002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	277,723,778
039030002060121	LOCAL TRAVELS & TRANSPORT	263,723,778
039030002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,000,000
039030002100200	UTILITIES - GENERAL	26,559,685
039030002100201	ELECTRICITY CHARGES	10,013,250
039030002100202	TELEPHONE CHARGES	1,906,660
039030002100205	WATER RATES	9,591,770
039030002100206	SEWAGE CHARGES	5,048,005
039030002150300	MATERIALS & SUPPLIES - GENERAL	501,392,325
039030002150301	OFFICE MATERIALS & SUPPLIES	16,439,300
039030002150302	LIBRARY BOOKS & PERIODICALS	39,195,309
039030002150303	COMPUTER MATERIALS & SUPPLIES	51,757,506
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	25,513,953
039030002150305	PRINTING OF SECURITY DOCUMENTS	38,917,102
039030002150306	DRUGS & MEDICAL SUPPLIES	2,528,600
039030002150307	FIELD MATERIALS & SUPPLIES	48,504,628
039030002150308	UNIFORMS & OTHER CLOTHING	205,977,018
039030002150309	FOOD STUFF SUPPLIES	60,000,000
039030002150310	TEACHING AIDS MATERIALS	2,929,789
039030002150399	OTHER MATERIALS & SUPPLIES	9,629,120
039030002200400	MAINTENANCE SERVICES - GENERAL	161,123,714
039030002200401	MAINTENANCE OF MOTOR VEHICLES	35,187,891
039030002200402	MAINTENANCE OF SEA BOATS	12,500,000
039030002200405	MAINTENANCE OF OFFICE FURNITURE	10,274,860
039030002200406	MAINTENANCE OF BUILDING - OFFICE	20,464,202
039030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	35,176,080
039030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,761,930
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,270,137
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,656,236
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	9,943,388
039030002200499	OTHER MAINTENANCE SERVICES	20,888,990
039030002250500	TRAINING - GENERAL	298,543,683
039030002250501	LOCAL TRAINING	275,982,605
039030002250502	INT'L TRAINING	22,561,078
039030002300600	OTHER SERVICES - GENERAL	458,038,719
039030002300601	SECURITY SERVICES	90,692,327
039030002300602	CLEANING & FUMIGATION SERVICES	10,646,074
039030002300603	OFFICE ACCOMMODATION RENT	121,390,097
039030002300604	RESIDENTIAL ACCOMMODATION RENT	49,095,164
039030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	186,215,057
039030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	92,680,724
039030002350702	INFORMATION TECHNOLOGY CONSULTING	8,608,724
039030002350703	LEGAL SERVICES	24,072,000
039030002350704	ENGINEERING SERVICES	15,000,000
039030002350705	ARCHITECTURAL SERVICES	15,000,000
039030002350706	SURVEYING SERVICES	15,000,000
039030002350799	OTHER PROFESSIONAL SERVICES	15,000,000
039030002400800	FINANCIAL - GENERAL	308,051,341
039030002400803	INSURANCE CHARGES / PREMIUM	308,051,341
039030002450900	FUEL & LUBRICANTS - GENERAL	240,916,927
039030002450901	MOTOR VEHICLE FUEL COST	41,289,912
039030002450903	SEA BOAT FUEL COST	12,500,025
039030002450905	GENERATOR FUEL COST	105,727,794
039030002450906	COOKING GAS/FUEL COST	3,861,748
039030002450907	LUBRICANTS COST	18,018,000
039030002450999	OTHER FUEL COST	59,519,448
039030002501000	MISCELLANEOUS	244,086,196
039030002501001	REFRESHMENT & MEALS	3,441,000
039030002501003	PUBLICITY & ADVERTISEMENTS	110,415,942
039030002501004	MEDICAL EXPENDITURE	8,060,159
039030002501006	POSTAGES & COURIER SERVICES	5,389,889
039030002501007	WELFARE PACKAGES	56,779,206
039030002501009	SPORTING ACTIVITIES	60,000,000
039030004007000	GRANTS & CONTRIBUTION - GENERAL	20,217,746
039030004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,130,648
039030004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	8,087,098
	TOTAL CAPITAL PROJECT	1,528,189,017

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
039	TOTAL: MINISTRY OF INTERIOR	82,230,690,736
039030010000000	ONGOING PROJECTS (OTHERS)	1,055,512,305
39030010020000	PROCUREMENT OF COMMUNICATION EQUIPMENT	150,000,000
39030010030000	PROCUREMENT OF ANTI -VANDAL EQUIPMENT	150,000,000
39030010040000	PROCUREMENT OF OPERATIONS EQUIPMENT	49,778,400
39030010070000	PROCUREMENT OF SPORTS EQUIPMENT AND ACCESSORIES	48,299,800
39030010080000	LAYOUT AND CONSTRUCTION OF ACCESS ROADS, DRAINAGE AND CULVERT AT PERMANENT SITE ABUJA	150,000,000
39030010100000	PROCUREMENT OF ADDITIONAL AND UP GRADING OF EXISTING I D CARD MACHINES AND ACCESSORIES	39,651,900
39030010110000	COMPLETION OF CONSTRUCTION OF ADDITIONAL CLASSROOMS AND ACCOMODATIONS AT ABUJA TRAINING SCHOOL	59,000,000
39030010120000	PROCUREMENT OF ANTI- TERRORISM EQUIPMENT	28,232,825
39030010130000	COMPLETION OF NATIONAL HEADQUARTERS BUILDING COMPLEX	380,549,380
039030020000000	NEW PROJECTS (OTHERS)	472,676,712
39030020050000	CONSTRUCTION OF GENERATOR HOUSES AT THE 8 ZONAL COMMANDS	2,000,000
39030020060000	PROCUREMENT OF 2 GENERATORS 500KVA FOR PERMANENT SITE OF NSCDC ABUJA	36,000,000
39030020070000	CONSTRUCTION OF GENERATOR HOUSES AT NSCDC PERMANENT SITE ABUJA.	900,000
39030020090000	REHABILITATION AND RENOVATION OF TRAINING SCHOOL DONATED BY KATSINA STATE GOVERNMENT	118,114,712
39030020100000	CONSTRUCTION OF CLASSROOMS/GENERAL WALL FENCE OF 1,200m2 OF TRAINING SCHOOL ON LAND DONATED BY OGUN STATE GOVERNMENT	45,000,000
39030020110000	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	100,662,000
39030020130000	PROCUREMENT OF 8 NOS 250 KVA GENERATOR FOR THE ZONAL COMMAND	80,000,000
39030020140000	CONSTRUCTION OF 3,840m2 WALL FENCE OF NSCDC PERMANENT SITE ABUJA	90,000,000
0390350	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	
	TOTAL ALLOCATION:	133,369,026
Classification No.	EXPENDITURE ITEMS	
039035007000001	TOTAL PERSONNEL COST	69,239,117
039035007000010	SALARY & WAGES - GENERAL	61,545,882
039035007000011	CONSOLIDATED SALARY	61,545,882
039035007000030	SOCIAL CONTRIBUTION	7,693,235
039035007000031	NHIS	3,077,294
039035007000032	PENSION	4,615,941
039035007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,129,909
039035002050700	TRAVELS & TRANSPORT - GENERAL	7,812,000
039035002050111	LOCAL TRAVELS & TRANSPORT	7,812,000
039035002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	6,701,100
039035002060121	LOCAL TRAVELS & TRANSPORT	6,701,100
039035002100200	UTILITIES - GENERAL	1,407,988
039035002100201	ELECTRICITY CHARGES	275,000
039035002100202	TELEPHONE CHARGES	127,988
039035002100205	WATER RATES	480,000
039035002100206	SEWAGE CHARGES	525,000
039035002150300	MATERIALS & SUPPLIES - GENERAL	12,857,762
039035002150301	OFFICE MATERIALS & SUPPLIES	4,281,197
039035002150302	LIBRARY BOOKS & PERIODICALS	444,000
039035002150303	COMPUTER MATERIALS & SUPPLIES	4,231,500
039035002150304	PRINTING OF NON SECURITY DOCUMENTS	997,500
039035002150305	PRINTING OF SECURITY DOCUMENTS	1,837,500
039035002150306	DRUGS & MEDICAL SUPPLIES	521,640
039035002150399	OTHER MATERIALS & SUPPLIES	544,425
039035002200400	MAINTENANCE SERVICES - GENERAL	13,149,000
039035002200401	MAINTENANCE OF MOTOR VEHICLES	5,334,000
039035002200405	MAINTENANCE OF OFFICE FURNITURE	1,050,000
039035002200406	MAINTENANCE OF BUILDING - OFFICE	3,412,500
039035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
039035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,186,500
039035002200411	MAINTENANCE OF PLANTS/GENERATORS	892,500
039035002200499	OTHER MAINTENANCE SERVICES	273,500
039035002250500	TRAINING - GENERAL	4,599,000
039035002250501	LOCAL TRAINING	4,599,000
039035002300600	OTHER SERVICES - GENERAL	2,300,000
039035002300602	CLEANING & FUMIGATION SERVICES	2,300,000
039035002400800	FINANCIAL - GENERAL	115,000
039035002400801	BANK CHARGES	115,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
039	TOTAL: MINISTRY OF INTERIOR	82,230,690,736
039035002450900	FUEL & LUBRICANTS - GENERAL	7,655,446
039035002450901	MOTOR VEHICLE FUEL COST	5,450,446
039035002450905	GENERATOR FUEL COST	2,205,000
039035002501000	MISCELLANEOUS	7,532,613
039035002501001	REFRESHMENT & MEALS	819,000
039035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,913,613
039035002501007	WELFARE PACKAGES	1,800,000
0390300	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	
	TOTAL ALLOCATION:	190,106,967
Classification No.	EXPENDITURE ITEMS	
039030007000001	TOTAL PERSONNEL COST	95,943,049
039030007000010	SALARY & WAGES - GENERAL	85,282,710
039030007000011	CONSOLIDATED SALARY	85,282,710
039030007000030	SOCIAL CONTRIBUTION	10,660,339
039030007000031	NHIS	4,264,136
039030007000032	PENSION	6,396,203
039030007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,607,339
039030002050700	TRAVELS & TRANSPORT - GENERAL	2,874,375
039030002050111	LOCAL TRAVELS & TRANSPORT	2,874,375
039030002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,197,500
039030002060121	LOCAL TRAVELS & TRANSPORT	5,197,500
039030002100200	UTILITIES - GENERAL	8,341,727
039030002100201	ELECTRICITY CHARGES	4,678,798
039030002100202	TELEPHONE CHARGES	2,279,029
039030002100205	WATER RATES	911,400
039030002100206	SEWAGE CHARGES	472,500
039030002150300	MATERIALS & SUPPLIES - GENERAL	10,060,890
039030002150301	OFFICE MATERIALS & SUPPLIES	3,819,375
039030002150302	LIBRARY BOOKS & PERIODICALS	532,875
039030002150303	COMPUTER MATERIALS & SUPPLIES	2,124,150
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	614,250
039030002150305	PRINTING OF SECURITY DOCUMENTS	1,190,490
039030002150306	DRUGS & MEDICAL SUPPLIES	393,750
039030002150308	UNIFORMS & OTHER CLOTHING	1,386,000
039030002200400	MAINTENANCE SERVICES - GENERAL	8,713,321
039030002200401	MAINTENANCE OF MOTOR VEHICLES	2,613,350
039030002200405	MAINTENANCE OF OFFICE FURNITURE	748,121
039030002200406	MAINTENANCE OF BUILDING - OFFICE	1,506,750
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	892,500
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	315,000
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	2,100,000
039030002200499	OTHER MAINTENANCE SERVICES	537,600
039030002250500	TRAINING - GENERAL	10,316,250
039030002250501	LOCAL TRAINING	3,570,000
039030002250502	INT'L TRAINING	6,746,250
039030002300600	OTHER SERVICES - GENERAL	2,674,875
039030002300601	SECURITY SERVICES	784,875
039030002300602	CLEANING & FUMIGATION SERVICES	1,890,000
039030002450900	FUEL & LUBRICANTS - GENERAL	8,559,401
039030002450901	MOTOR VEHICLE FUEL COST	5,724,401
039030002450905	GENERATOR FUEL COST	2,835,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
039	TOTAL: MINISTRY OF INTERIOR	82,230,690,736
039030002501000	MISCELLANEOUS	1,869,000
039030002501001	REFRESHMENT & MEALS	819,000
039030002501003	PUBLICITY & ADVERTISEMENTS	1,050,000
	TOTAL CAPITAL PROJECT	35,556,580
039030020000000	NEW PROJECTS (OTHERS)	35,556,580
39030020010000	NATIONWIDE VERIFICATION OF PENSIONERS EXERCISE	35,556,580
0390400	FEDERAL FIRE SERVICE	
	TOTAL ALLOCATION:	1,881,128,269
Classification No.	EXPENDITURE ITEMS	
039040007000001	TOTAL PERSONNEL COST	679,673,157
039040007000010	SALARY & WAGES - GENERAL	508,343,922
039040007000011	CONSOLIDATED SALARY	508,343,922
039040007000020	BENEFITS AND ALLOWANCES - GENERAL	107,786,245
039040007000021	NON-REGULAR ALLOWANCES	18,681,474
039040007000022	RENT SUBSIDY	89,104,770
039040007000030	SOCIAL CONTRIBUTION	63,542,990
039040007000031	NHIS	25,417,196
039040007000032	PENSION	38,125,794
039040007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	511,500,000
039040002050700	TRAVELS & TRANSPORT - GENERAL	6,250,000
039040002050111	LOCAL TRAVELS & TRANSPORT	3,750,000
039040002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,500,000
039040002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	12,500,000
039040002060121	LOCAL TRAVELS & TRANSPORT	5,000,000
039040002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,500,000
039040002100200	UTILITIES - GENERAL	6,000,000
039040002100201	ELECTRICITY CHARGES	1,500,000
039040002100202	TELEPHONE CHARGES	2,000,000
039040002100206	SEWAGE CHARGES	2,000,000
039040002100299	OTHER UTILITY CHARGES	500,000
039040002150300	MATERIALS & SUPPLIES - GENERAL	49,000,000
039040002150301	OFFICE MATERIALS & SUPPLIES	15,000,000
039040002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
039040002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
039040002150304	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
039040002150306	DRUGS & MEDICAL SUPPLIES	1,000,000
039040002150308	UNIFORMS & OTHER CLOTHING	15,000,000
039040002150310	TEACHING AIDS MATERIALS	4,500,000
039040002150399	OTHER MATERIALS & SUPPLIES	5,000,000
039040002200400	MAINTENANCE SERVICES - GENERAL	132,500,000
039040002200401	MAINTENANCE OF MOTOR VEHICLES	40,000,000
039040002200405	MAINTENANCE OF OFFICE FURNITURE	1,500,000
039040002200406	MAINTENANCE OF BUILDING - OFFICE	35,000,000
039040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	28,000,000
039040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
039040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,000,000
039040002200411	MAINTENANCE OF PLANTS/GENERATORS	20,000,000
039040002200499	OTHER MAINTENANCE SERVICES	5,000,000
039040002250500	TRAINING - GENERAL	27,500,000
039040002250501	LOCAL TRAINING	10,000,000
039040002250502	INT'L TRAINING	17,500,000
039040002300600	OTHER SERVICES - GENERAL	25,000,000
039040002300602	CLEANING & FUMIGATION SERVICES	12,000,000
039040002300604	RESIDENTIAL ACCOMMODATION RENT	8,000,000
039040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000
039040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,000,000
039040002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
039040002350703	LEGAL SERVICES	1,000,000
039040002400800	FINANCIAL - GENERAL	120,000,000
039040002400803	INSURANCE CHARGES / PREMIUM	120,000,000
039040002450900	FUEL & LUBRICANTS - GENERAL	16,000,000
039040002450901	MOTOR VEHICLE FUEL COST	10,000,000
039040002450905	GENERATOR FUEL COST	1,000,000
039040002450907	LUBRICANTS COST	1,000,000
039040002450999	OTHER FUEL COST	4,000,000
039040002501000	MISCELLANEOUS	110,750,000
039040002501001	REFRESHMENT & MEALS	500,000
039040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000
039040002501003	PUBLICITY & ADVERTISEMENTS	100,000,000
039040002501006	POSTAGES & COURIER SERVICES	250,000
039040002501007	WELFARE PACKAGE	5,000,000
039040002501009	SPORTING ACTIVITIES	4,500,000
	TOTAL CAPITAL PROJECT	689,955,112
039040010000000	ONGOING PROJECTS (OTHERS)	689,955,112
039040010010000	PURCHASE OF FIRE TRAINING TENDERS, HYDRAULIC PLATFORM AND FIRE SIMULATORS	27,235,932
039040010020000	PURCHASE OF FIRE PROTECTION CLOTHING & HOT FIRE GEARS FOR TRAINING PURPOSES	40,000,000
039040010030000	TECHNICAL SUPPORT FOR CAPACITY BUILDING IN TRAINING SCHOOL	24,489,600
039040010050000	DEVELOPMENT OF NATIONAL FIRE ACADEMY	593,229,580
039040010080000	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CD	5,000,000
	PERSONNEL	57,493,412,064
	OVERHEAD	14,158,084,364
	RECURRENT	71,651,496,429
	CAPITAL	10,579,194,307
	ALLOCATION	82,230,690,736