

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		781
504	TOTAL MINISTRY OF FOREIGN AFFAIRS	43,792,715.21
	MINISTRY OF FOREIGN AFFAIRS	
	TOTAL ALLOCATIONS	17,480,454.901
CHARGE (GRN No.)	EXPENDITURE DETAILS	
0000000700001	TOTAL PERSONNEL COST	2,343,138.33
0000000700002	SALARY & WAGES - GENERAL	2,318,138.33
0000000700001	CONSOLIDATED SALARY	2,318,138.33
0000000700001	LOCAL CONTRIBUTION	704,968.611
0000000700001	LOCAL CONTRIBUTION	164,002.504
0000000700001	PERIODIC	4,093.693
0000000700001	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,964,178.186
0000000200007	TRAVEL AND TRANSPORT - GENERAL	2,679,715.217
0000000200007	LOCAL TRAVEL AND TRANSPORT	2,576,250.000
0000000200007	INTERNATIONAL TRAVEL & TRANSPORT	38,150.000
0000000200007	TRAVEL AND TRANSPORT (TRAINING) - GENERAL	60,400.000
0000000200007	LOCAL TRAVEL AND TRANSPORT	59,250.000
0000000200007	INTERNATIONAL TRAVEL & TRANSPORT	38,150.000
0000000200007	TELEPHONE CHARGES	45,350.000
0000000200007	TELEPHONE CHARGES	29,999.144
0000000200007	POSTAGE	1,811.250
0000000200007	STAMP CHARGES	1,364.000
0000000200007	STAMP CHARGES	244,000.000
0000000200007	MATERIALS & SUPPLIES - GENERAL	309,504.24
0000000100001	OFFICE MATERIALS & SUPPLIES	30,542.500
0000000100001	COMMODITIES MATERIALS & SUPPLIES	29,346.500
0000000100001	PRINTING OF TOUR SECURITY DOCUMENTS	87,717.000
0000000100001	PRINTING OF SECURITY DOCUMENTS	87,717.000
0000000100001	DRUGS & MEDICAL SUPPLIES	1,154.688
0000000100001	DRUGS & MEDICAL SUPPLIES	4,699.600
0000000100001	OTHER MATERIALS & SUPPLIES	7,334.400
0000000200007	MAINTENANCE SERVICES - GENERAL	341,997.917
0000000200007	MAINTENANCE OF OFFICE BUILDINGS	1,448.712
0000000200007	MAINTENANCE OF OFFICE BUILDINGS	20,500.000
0000000200007	MAINTENANCE OF BUILDINGS - OTHER	28,112.760
0000000200007	MAINTENANCE OF OFFICE INFRASTRUCTURES	4,637.500
0000000200007	MAINTENANCE OF OFFICE INFRASTRUCTURES	45,000.000
0000000200007	MAINTENANCE OF EQUIPMENT & EQUIPMENTS	3,500.000
0000000200007	MAINTENANCE OF EQUIPMENT & EQUIPMENTS	38,250.000
0000000200007	MAINTENANCE OF EQUIPMENT & EQUIPMENTS	3,500.000
0000000200007	OTHER MAINTENANCE SERVICES	97,500.000
0000000200007	TRAINING - GENERAL	51,976.425
0000000200007	TRAINING - GENERAL	51,912.500
0000000200007	TRAINING	45,138.125
0000000200007	OTHER SERVICES - GENERAL	74,107.144
0000000200007	SECURITY SERVICES	35,701.814
0000000200007	CLEANING & TOILETATION SERVICES	36,400.000
0000000200007	FINANCIAL	1,639.000
0000000200007	BANK CHARGES	4,637.500
0000000200007	INSURANCE CHARGES - PREMIUM	7,029.500
0000000200007	PAUL & LIBRARIAN - GENERAL	77,939.400
0000000200007	ACTOR VEHICLE FUEL COST	10,300.000
0000000200007	GENERATOR FUEL COST	10,300.000
0000000200007	MISCELLANEOUS	127,265.000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,720,715,291
03400000000000000000	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000
03400000000000000000	PERSONAL & HOUSEHOLDING	6,000,000
03400000000000000000	MEDICAL EXPENDITURE	24,100,000
03400000000000000000	POSTAGE & COURIER SERVICES	4,000,000
03400000000000000000	POSTAGE PACKAGES	30,710,000
03400000000000000000	SPORADIC ACTIVITIES	4,000,000
03400000000000000000	PERMIT, VISA, PASSPORT, MATERIALS	1,700,000
03400000000000000000	PROCEPT INFORMATION	3,000,000
03400000000000000000	GRANTS & CONTRIBUTION - GENERAL	2,316,300,700
03400000000000000000	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
03400000000000000000	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,020,270,100
03400000000000000000	TOTAL CAPITAL PROJECT	11,270,149,370
03400000000000000000	ONGOING PROJECTS (OTHERS)	11,270,149,370
03400000000000000000	COMPLETION OF HEADQUARTERS BUILDING	7,131,484,100
03400000000000000000	PART FURNISHING OF HEADQUARTERS BUILDING	4,138,664,187
03400000000000000000	REPAIR/REPAIR PEACE AND CONFLICT RESOLUTION	
03400000000000000000	TOTAL ALLOCATION	504,081,022
03000000000000000000	EXPENDITURE HEAD	
03000000000000000000	TOTAL PERSONNEL COST	186,790,494
03000000000000000000	SALARY & WAGES - GENERAL	186,138,172
03000000000000000000	CONTRIBUTION SALARY	652,320,172
03000000000000000000	BENEFITS AND ALLOWANCES - GENERAL	28,762,676
03000000000000000000	TRAVEL/RESEARCH ALLOWANCES	800,000
03000000000000000000	RENT SUBSIDY	26,161,242
03000000000000000000	SOCIAL CONTRIBUTION	1,891,447
03000000000000000000	PIRE	2,762,557
03000000000000000000	PERSON	10,134,768
03000000000000000000	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,270,149,370
03000000000000000000	TOTAL CAPITAL PROJECT	7,000,000
03000000000000000000	ONGOING PROJECTS (OTHERS)	3,000,000
03000000000000000000	RECONSTRUCTION OF OFFICE COMPLEX	3,000,000
03000000000000000000	NEW PROJECTS (OTHERS)	4,000,000
03000000000000000000	PROSECUTION OF PERSONAL PEACE POLICY	600,000
03000000000000000000	DOCUMENTARY ON ACTIVITIES OF PCB	2,500,000
03000000000000000000	IMPLEMENTATION OF TECHNICAL COOP. IN AFRICA	
03000000000000000000	TOTAL ALLOCATION	146,815,648
03000000000000000000	EXPENDITURE HEAD	
03000000000000000000	TOTAL PERSONNEL COST	62,760,390
03000000000000000000	SALARY & WAGES - GENERAL	55,764,767
03000000000000000000	CONTRIBUTION SALARY	6,995,621
03000000000000000000	SOCIAL CONTRIBUTION	4,995,621
03000000000000000000	PIRE	2,760,740
03000000000000000000	PERSON	4,107,370
03000000000000000000	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,888,078
03000000000000000000	TOTAL CAPITAL PROJECT	7,000,000
03000000000000000000	NEW PROJECTS (OTHERS)	7,000,000
03000000000000000000	PURCHASE OF POWER GENERATING SET (SOLAR POWER)	7,000,000

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2007 BUDGET		-287
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,720,715,291
004000	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS LAGOS	883,054,853
0040000000	TOTAL ALLOCATION	
004000000000	EXPENDITURE HEAD	
0040000000001	TOTAL PERSONNEL COST	19,100,300
00400000000010	SALARY & WAGES - GENERAL	148,348,339
00400000000011	POSTGRADUATE SALARY	148,348,339
00400000000000	INAPPS AND ALLOWANCES - GENERAL	32,171,591
00400000000001	NON-REGULAR ALLOWANCES	458,000
00400000000002	TRIP TRAVEL	2,489,171
00400000000003	SOCIAL CONTRIBUTION	18,543,579
00400000000004	IRRS	7,417,428
00400000000005	RENTS	11,133,142
00400000000006	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	249,947,553
00400000000007	TOTAL CAPITAL PROJECT	33,000,000
00400000000008	NEW PROJECTS (OTHERS)	33,000,000
00400000000009	PURCHASE OF LIBRARY BOOKS	10,000,000
00400000000010	FUNDS FOR SPECIAL RESEARCH PURPOSES/PUBLICATION OF WORKS (INTERNAL)	10,000,000
00400000000011	CHINA-APCA PROJECTS	10,000,000
00400000000012	PROCUREMENT/INSTALLATION OF PUBLIC ADDRESS SYSTEM AT CONFERENCE CHAMBERS	10,000,000
00400000000013	TECHNICAL AIDS CORPS	
00400000000014	TOTAL ALLOCATION	1,523,400,704
00400000000015	EXPENDITURE HEAD	
00400000000016	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,524,400,704
00400000000017	TECHNICAL AIDS CORPS	52,709,035
00400000000018	TECHNICAL AIDS CORPS ALLOWANCES	1,177,693,669
00400000000019	TOTAL CAPITAL PROJECT	15,000,000
00400000000020	NEW PROJECTS (OTHERS)	15,000,000
00400000000021	EXPENDITURE OF PERSONNEL TRIP/ TRAVEL	10,000,000
00400000000022	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT	7,000,000
00400000000023	FOREIGN SERVICE ACADEMY (FSA)	
00400000000024	TOTAL ALLOCATION	149,591,452
00400000000025	EXPENDITURE HEAD	
00400000000026	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149,591,452
00400000000027	OVERSEAS MISSION	
00400000000028	AMMAN	
00400000000029	TOTAL ALLOCATION	201,079,934
00400000000030	EXPENDITURE HEAD	
00400000000031	TOTAL PERSONNEL COST	82,145,407
00400000000032	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,434,524
00400000000033	TRAVEL & TRANSPORT - GENERAL	11,467,736
00400000000034	LOCAL TRAVEL & TRANSPORT	7,920,409
00400000000035	INTERNATIONAL TRAVEL & TRANSPORT	3,547,326
00400000000036	OTHERS - GENERAL	11,235,145
00400000000037	TECHNICAL CORPUS	3,780,147
00400000000038	REPAIRS & MAINTENANCE	4,465,614
00400000000039	MAINTENANCE	1,363,314
00400000000040	OTHER TRIP/ TRAVEL	1,894,271
00400000000041	MATERIALS & SUPPLIES - GENERAL	2,397,534
00400000000042	OFFICE REPAIRS & SUPPLIES	779,330
00400000000043	REPAIRS & MAINTENANCE	239,743
00400000000044	COMPUTER MATERIALS & SUPPLIES	339,471
00400000000045	REPAIRS OF NON-SECURITY DOCUMENTS	239,743
00400000000046	REPAIRS OF SECURITY DOCUMENTS	339,471
00400000000047	OTHER MATERIALS & SUPPLIES	479,465
00400000000048	MAINTENANCE SERVICES - GENERAL	5,744,622
00400000000049	MAINTENANCE OF MOTOR VEHICLES	1,729,207
00400000000050	MAINTENANCE OF OFFICE EQUIPMENT	319,402
00400000000051	MAINTENANCE OF BUILDING - OFFICE	1,152,854
00400000000052	MAINTENANCE OF BUILDING - RESIDENTIAL	1,152,854

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-282
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
0340502200409	MAINTENANCE OF OFFICE EQUIPMENTS	864,403
0340502200411	MAINTENANCE OF PERSONAL EQUIPMENTS	268,301
0340502200401	OTHER SERVICES - GENERAL	5,920,012
0340502200403	SECURITY SERVICES	475,401
0340502200402	CLEANING & HYGIENE SERVICES	755,401
0340502200405	OFFICE RECOMMUNICATIONS	2,039,204
0340502200404	RESIDENTIAL RECOMMUNICATIONS	2,364,000
0340502200405	SECURITY VOUCHER (SECURITY OPERATIONS)	264,001
0340502200701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,123,790
0340502200702	INFORMATION TECHNOLOGY CONSULTING	507,750
0340502200703	OTHER SERVICES	224,739
0340502200709	OTHER PROFESSIONAL SERVICES	400,661
0340502240001	FINANCIAL - GENERAL	5,515,975
0340502240001	BANK CHARGES	2,347,592
0340502240003	FINANCIAL CHARGES / PREMIUM	3,337,382
0340502240001	FINANCIAL SERVICES - GENERAL	3,728,950
0340502240002	REPAIR OF TELEPHONE CUB	1,121,688
0340502240005	OPERATION OF TELE CUB	747,791
0340502240006	TELEPHONE CHARGES CUB	747,791
0340502240009	OTHER TELE CUB	1,121,688
03405022501000	MISCELLANEOUS	47,648,479
03405022501001	REPAIRMENT & REPAIR	2,415,860
03405022501004	MEDICAL EXPENDITURE	10,174,154
03405022501005	COMPUTER SERVICES/TELEPHONE SERVICES	56,550,718
034050225001000	GRANTS & CONTRIBUTION - GENERAL	7,759,655
034050225001003	GRANTS TO GOVT. OWNED ENTERPRISES	485,841
034050225001005	GRANTS TO GOVT. OWNED ENTERPRISES	1,043,792
0340503	ARMY BUDGET	
034050300	TOTAL ALLOCATION	201,864,388
034050301700011	TOTAL PERSONNEL COST	73,454,176
03405030200100	FOOD, CLOTHING AND HOUSING - PERSONAL SERVICES - GENERAL	108,314,210
03405030200111	TRAVEL & TRANSPORT - GENERAL	11,501,484
03405030200111	LOCAL TRAVEL & TRANSPORT	8,663,763
03405030200112	INTERNATIONAL TRAVEL & TRANSPORT	2,837,721
034050302100001	OTHERS - GENERAL	10,389,193
034050302100001	SECURITY SERVICES	8,137,720
034050302100002	REPAIRS CHARGES	4,661,437
034050302100003	REPAIRS CHARGES	1,085,918
034050302100009	OTHER TRAVEL CHARGES	1,053,897
034050302100001	MATERIALS & SUPPLIES - GENERAL	1,945,587
034050302100001	OFFICE MATERIALS & SUPPLIES	587,410
034050302100002	ARMORY STOCKS & EQUIPMENT	190,559
034050302100003	COMPUTER MATERIALS & SUPPLIES	294,408
034050302100004	PURCHASE OF NEW SECURITY DOCUMENTS	190,559
034050302100005	PURCHASE OF SECURITY DOCUMENTS	294,408
034050302100009	OTHER MATERIALS & SUPPLIES	963,113
034050302200401	MAINTENANCE SERVICES - GENERAL	5,542,858
034050302200401	MAINTENANCE OF MOTOR VEHICLES	1,116,792
034050302200405	MAINTENANCE OF OFFICE EQUIPMENT	1,347,920
034050302200406	MAINTENANCE OF SECURITY OFFICE	725,825
034050302200407	MAINTENANCE OF SECURITY - RESIDENTIAL	1,745,645
034050302200409	MAINTENANCE OF OFFICE EQUIPMENTS	587,399
034050302200401	OTHER SERVICES - GENERAL	47,648,479
034050302200403	SECURITY SERVICES	3,337,382
034050302200405	CLEANING & HYGIENE SERVICES	5,882,319
034050302200403	OFFICE RECOMMUNICATIONS	17,121,546
034050302200404	RESIDENTIAL RECOMMUNICATIONS	19,408,382
034050302200405	SECURITY VOUCHER (SECURITY OPERATIONS)	2,401,046
034050302200701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,507,203
034050302200702	INFORMATION TECHNOLOGY CONSULTING	882,240
034050302200703	OTHER SERVICES	694,273
034050302200709	OTHER PROFESSIONAL SERVICES	400,661

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		582
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
03403020400000	FINANCIAL - GENERAL	1,842,738
03403020400001	JOINT COMMISSION	1,842,738
03403020400001	JOINT COMMISSIONS - GENERAL	3,912,370
03403020400001	JOINT COMMISSIONS - DIRECT COST	1,919,439
03403020400001	JOINT COMMISSIONS - INDIRECT COST	1,113,995
03403020400001	JOINT COMMISSIONS - DIRECT COST	819,439
03403020400001	MISCELLANEOUS	41,121,381
03403020400001	REPRESENTATION - GENERAL	2,142,965
03403020400001	REPRESENTATION - DIRECT COST	8,592,358
03403020400001	REPRESENTATION - INDIRECT COST	8,484,245
03403020400001	REPRESENTATION - GENERAL	1,424,292
03403020400001	REPRESENTATION - DIRECT COST	885,511
03403020400001	REPRESENTATION - INDIRECT COST	885,511
03403020400001	REPRESENTATION - GENERAL	239,879,199
03403020400001	REPRESENTATION - DIRECT COST	58,163,461
03403020400001	REPRESENTATION - INDIRECT COST	131,715,738
03403020400001	REPRESENTATION - DIRECT COST	7,018,466
03403020400001	REPRESENTATION - INDIRECT COST	4,274,251
03403020400001	REPRESENTATION - DIRECT COST	2,444,131
03403020400001	REPRESENTATION - INDIRECT COST	11,884,732
03403020400001	REPRESENTATION - DIRECT COST	3,885,419
03403020400001	REPRESENTATION - INDIRECT COST	4,588,129
03403020400001	REPRESENTATION - DIRECT COST	1,050,000
03403020400001	REPRESENTATION - INDIRECT COST	148,422
03403020400001	REPRESENTATION - DIRECT COST	1,423,211
03403020400001	REPRESENTATION - INDIRECT COST	7,510,615
03403020400001	REPRESENTATION - DIRECT COST	2,697,899
03403020400001	REPRESENTATION - INDIRECT COST	698,950
03403020400001	REPRESENTATION - DIRECT COST	1,319,249
03403020400001	REPRESENTATION - INDIRECT COST	1,289,946
03403020400001	REPRESENTATION - DIRECT COST	1,319,946
03403020400001	REPRESENTATION - INDIRECT COST	809,950
03403020400001	REPRESENTATION - DIRECT COST	18,879,410
03403020400001	REPRESENTATION - INDIRECT COST	2,114,332
03403020400001	REPRESENTATION - DIRECT COST	93,441
03403020400001	REPRESENTATION - INDIRECT COST	4,910,940
03403020400001	REPRESENTATION - DIRECT COST	3,968,950
03403020400001	REPRESENTATION - INDIRECT COST	333,174
03403020400001	REPRESENTATION - DIRECT COST	418,154
03403020400001	REPRESENTATION - INDIRECT COST	4,317,732
03403020400001	REPRESENTATION - DIRECT COST	20,192,495
03403020400001	REPRESENTATION - INDIRECT COST	1,814,453
03403020400001	REPRESENTATION - DIRECT COST	2,410,959
03403020400001	REPRESENTATION - INDIRECT COST	7,567,373
03403020400001	REPRESENTATION - DIRECT COST	6,034,946
03403020400001	REPRESENTATION - INDIRECT COST	1,089,423
03403020400001	REPRESENTATION - DIRECT COST	84,591
03403020400001	REPRESENTATION - INDIRECT COST	23,077
03403020400001	REPRESENTATION - DIRECT COST	168,718
03403020400001	REPRESENTATION - INDIRECT COST	41,794
03403020400001	REPRESENTATION - DIRECT COST	4,621,134
03403020400001	REPRESENTATION - INDIRECT COST	1,887,182
03403020400001	REPRESENTATION - DIRECT COST	2,933,952
03403020400001	REPRESENTATION - INDIRECT COST	2,884,492
03403020400001	REPRESENTATION - DIRECT COST	842,038
03403020400001	REPRESENTATION - INDIRECT COST	561,339
03403020400001	REPRESENTATION - DIRECT COST	561,339
03403020400001	REPRESENTATION - INDIRECT COST	842,038
03403020400001	REPRESENTATION - DIRECT COST	54,939,328
03403020400001	REPRESENTATION - INDIRECT COST	842,038
03403020400001	REPRESENTATION - DIRECT COST	5,592,326
03403020400001	REPRESENTATION - INDIRECT COST	56,426,436

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	41,730,718,291
0340100001006	POSTAGES & COURIER SERVICES	472,000
0340100001201	GRANTS & CONTRIBUTION - GENERAL	1,361,843
0340100001203	GRANTS TO GOVT OWNED ENTERPRISES	102,157
0340100001205	SCHOLARSHIP & TRAVEL GRANTS	70,336
	TOTAL CAPITAL PROJECT	50,000,000
	NEW PROJECTS (GRANTS)	50,000,000
	REPRESENTATION (GRANTS)	0,000,000
034045	ADDS AREA	
	TOTAL ALLOCATION	290,471,844
Classification No.	EXPENDITURE ITEM	
0340450110001	TOTAL PERSONNEL COST	78,040,003
0340450200100	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	18,401,841
0340450200111	TRAVEL & TRANSPORT - GENERAL	5,851,131
0340450200111	LOCAL TRAVEL & TRANSPORT	251,137
0340450200112	INTERNATIONAL TRAVEL & TRANSPORT	3,344,000
0340450200120	TRAVEL & TRANSPORT (TRAINING) - GENERAL	4,300,800
0340450200121	LOCAL TRAVEL & TRANSPORT	1,704,800
0340450200122	INTERNATIONAL TRAVEL & TRANSPORT	1,344,000
0340450210001	RENTS - GENERAL	12,027,194
0340450210002	SECURITY EXPENSES	2,254,477
0340450210003	TELEPHONE CHARGES	4,151,843
0340450210005	RENTS FOR POST CHARGES	35,912
0340450210005	POSTAL SERVICES	1,367,681
0340450210009	COMPUTER CHARGES	1,060,437
0340450210020	MATERIALS & SUPPLIES - GENERAL	2,093,723
0340450220040	OFFICE MATERIALS & SUPPLIES	798,117
0340450220042	REPAIRS & MAINTENANCE	209,332
0340450220050	COMPUTER MATERIALS & SUPPLIES	389,659
0340450210004	PRINTING OF NON-SECURITY DOCUMENTS	389,352
0340450210005	PRINTING OF SECURITY DOCUMENTS	389,659
0340450210009	OTHER MATERIALS & SUPPLIES	318,742
0340450220041	MAINTENANCE SERVICES - GENERAL	3,443,340
0340450220042	MAINTENANCE OF MOTOR VEHICLES	1,024,372
0340450220043	MAINTENANCE OF OFFICE FURNITURE	86,104
0340450220044	MAINTENANCE OF RECREAT- OFFICE	731,048
0340450220049	MAINTENANCE OF RECREAT- WOODWORK	731,048
0340450220049	MAINTENANCE OF OFFICE EQUIPMENT	146,246
0340450220041	MAINTENANCE OF INFORMATION TECHNOLOGY	182,742
0340450220041	OTHER SERVICES - GENERAL	26,181,380
0340450220042	SECURITY SERVICES	1,491,491
0340450220043	CLEANING & MAINTENANCE SERVICES	2,347,242
0340450220043	OFFICE EQUIPMENT MAINTENANCE	7,431,291
0340450220044	PERSONAL MAINTENANCE SERVICES	7,431,291
0340450220045	SECURITY FORCE MAINTENANCE SERVICES	1,060,437
0340450220050	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,311,804
0340450220050	RESEARCH AND TECHNOLOGY CONSULTING	364,742
0340450220050	OTHER SERVICES	241,141
0340450220050	OTHER PROFESSIONAL SERVICES	407,963
0340450220050	FINANCIAL - GENERAL	4,071,802
0340450220050	BANK CHARGES	2,431,413
0340450220050	RESEARCH CHARGES & FEES	2,647,417
0340450220050	POST & TELEPHONE - GENERAL	4,040,044
0340450220050	REPAIRS & MAINTENANCE COST	1,213,325
0340450220050	REPAIRS & MAINTENANCE COST	809,017
0340450220050	REPAIRS & MAINTENANCE COST	809,017
0340450220050	REPAIRS & MAINTENANCE COST	1,213,325
0340450220050	REPRESENTATION TRAVEL	2,827,814
0340450220050	REPRESENTATION TRAVEL	19,740,258
0340450220050	FOREIGN SERVICE TRAVEL EXPENSES	61,747,007
0340450220050	POSTAGES & COURIER SERVICES	472,000
0340450220050	REPRESENTATION TRAVEL	43,200
03404504001201	GRANTS & CONTRIBUTION - GENERAL	1,862,088
03404504001203	GRANTS TO GOVT OWNED ENTERPRISES	70,850
03404504001205	SCHOLARSHIP & TRAVEL GRANTS	1,129,233
	TOTAL CAPITAL PROJECT	54,000,000

FEDERAL GOVERNMENT OF NIGERIA 2019 BUDGET		2019 BUDGET PROPOSAL
		100%
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	4,729,711,291
0400010000000	ONGOING PROJECTS (GENERAL)	84,000,000
0400010000000	REPAIR/REPAIR OF OFFICIAL RESIDENCE AND PRESIDENTIAL CHANCELLERY	84,000,000
0400010	RECURRING	
	TOTAL ALLOCATION	147,767,703
Classification No.	EXPENDITURE ITEMS	
0400010100010	POSTAGE/POSTAGE COST	5,114,084
0400010200010	ROADS AND NON-GENERAL SERVICES - GENERAL	126,543,627
0400010300010	RAILWAYS & TRANSPORT - GENERAL	2,372,812
0400010400010	RAILWAYS & TRANSPORT - GENERAL	166,500
0400010500010	RAILWAYS & TRANSPORT - GENERAL	7,874,448
0400010600010	RAILWAYS - GENERAL	1,054,448
0400010700010	RAILWAYS - GENERAL	2,554,448
0400010800010	RAILWAYS - GENERAL	1,666,223
0400010900010	RAILWAYS - GENERAL	1,666,223
0400011000010	RAILWAYS - GENERAL	1,666,223
0400011100010	RAILWAYS - GENERAL	1,666,223
0400011200010	RAILWAYS - GENERAL	1,666,223
0400011300010	RAILWAYS - GENERAL	1,666,223
0400011400010	RAILWAYS - GENERAL	1,666,223
0400011500010	RAILWAYS - GENERAL	1,666,223
0400011600010	RAILWAYS - GENERAL	1,666,223
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0400011900010	RAILWAYS - GENERAL	1,666,223
0400012000010	RAILWAYS - GENERAL	1,666,223
0400012100010	RAILWAYS - GENERAL	1,666,223
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0400013000010	RAILWAYS - GENERAL	1,666,223
0400013100010	RAILWAYS - GENERAL	1,666,223
0400013200010	RAILWAYS - GENERAL	1,666,223
0400013300010	RAILWAYS - GENERAL	1,666,223
0400013400010	RAILWAYS - GENERAL	1,666,223
0400013500010	RAILWAYS - GENERAL	1,666,223
0400013600010	RAILWAYS - GENERAL	1,666,223
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0400013800010	RAILWAYS - GENERAL	1,666,223
0400013900010	RAILWAYS - GENERAL	1,666,223
0400014000010	RAILWAYS - GENERAL	1,666,223
0400014100010	RAILWAYS - GENERAL	1,666,223
0400014200010	RAILWAYS - GENERAL	1,666,223
0400014300010	RAILWAYS - GENERAL	1,666,223
0400014400010	RAILWAYS - GENERAL	1,666,223
0400014500010	RAILWAYS - GENERAL	1,666,223
0400014600010	RAILWAYS - GENERAL	1,666,223
0400014700010	RAILWAYS - GENERAL	1,666,223
0400014800010	RAILWAYS - GENERAL	1,666,223
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0400015000010	RAILWAYS - GENERAL	1,666,223
0400015100010	RAILWAYS - GENERAL	1,666,223
0400015200010	RAILWAYS - GENERAL	1,666,223
0400015300010	RAILWAYS - GENERAL	1,666,223
0400015400010	RAILWAYS - GENERAL	1,666,223
0400015500010	RAILWAYS - GENERAL	1,666,223
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0400015700010	RAILWAYS - GENERAL	1,666,223
0400015800010	RAILWAYS - GENERAL	1,666,223
0400015900010	RAILWAYS - GENERAL	1,666,223
0400016000010	RAILWAYS - GENERAL	1,666,223
0400016100010	RAILWAYS - GENERAL	1,666,223
0400016200010	RAILWAYS - GENERAL	1,666,223
0400016300010	RAILWAYS - GENERAL	1,666,223
0400016400010	RAILWAYS - GENERAL	1,666,223
0400016500010	RAILWAYS - GENERAL	1,666,223
0400016600010	RAILWAYS - GENERAL	1,666,223
0400016700010	RAILWAYS - GENERAL	1,666,223
0400016800010	RAILWAYS - GENERAL	1,666,223
0400016900010	RAILWAYS - GENERAL	1,666,223
0400017000010	RAILWAYS - GENERAL	1,666,223
0400017100010	RAILWAYS - GENERAL	1,666,223
04000172000		

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	41,730,715.291
040100000406	MAINTENANCE OF BUILDING - OFFICE	2,049,803
040100000407	MAINTENANCE OF FURNITURE - MINISTRY	710,338
040100000409	MAINTENANCE OF OFFICE EQUIPMENTS	332,478
040900000401	OTHER SERVICES - GENERAL	43,231,918
040500000403	SECURITY SERVICES	5,298,354
040500000402	CLEARING & FORESTRY SERVICES	4,147,835
040500000403	PROPERTY MANAGEMENT	31,781,715
040500000404	RECORDING & COMMUNICATIONS	26,492,747
040500000405	RECORDS MANAGEMENT SERVICES	3,311,376
040900000401	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	600,261
040900000401	INFORMATION TECHNOLOGY CONSULTING	180,120
040500000401	RECORD SERVICES	120,180
040500000409	OTHER PROFESSIONAL SERVICES	300,251
040900000401	FINANCIAL - GENERAL	4,751,586
040500000403	FINANCIAL SERVICES - MINISTRY	4,751,586
040900000401	PUBLIC UTILITIES - GENERAL	1,846,333
040500000401	WATER SUPPLY SERVICES	399,315
040500000406	SEWERAGE SERVICES	399,383
040500000409	OTHER UTILITIES	399,375
040900000401	MISCELLANEOUS	37,400,360
040500000401	REPRESENTATION TRAVEL	1,846,497
040500000404	RECORDS MANAGEMENT	4,454,513
040500000405	RECORDS MANAGEMENT SERVICES	31,499,147
040900000401	GRANTS CONTRIBUTION - GENERAL	371,834
040500000403	GRANTS TO GOVT. OWNED COMPANIES	371,834

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	41,720,715,291
004005	ANASRA	
	TOTAL ALLOCATION	358,864,147
Classification No.	EXPENDITURE HEAD	
00407700170001	TOTAL PERSONAL COST	40,818,114
00407700200100	TOTAL GOODS AND WORK - PERSONAL SERVICES - GENERAL	156,362,038
00407700200111	TRAVEL & TRANSPORT - GENERAL	7,329,374
00407700200111	TAXI - TRAVEL & TRANSPORT	4,947,899
00407700200112	INTERCONTINENTAL TRAVEL & TRANSPORT	2,481,932
00407700200201	RENTS - GENERAL	8,947,222
00407700200201	RENTAL CHARGES	2,251,167
00407700200202	TELEPHONE CHARGES	3,072,720
00407700200203	POSTAGE	1,947,722
00407700200209	OTHER UTILITY CHARGES	1,337,583
00407700200301	MAINTENANCE & SUPPLIES - GENERAL	8,081,087
00407700200301	OFFICE MAINTENANCE & SUPPLIES	1,352,255
00407700200302	LIBRARY BOOKS & PERIODICALS	640,207
00407700200303	COMPUTER MAINTENANCE & SUPPLIES	2,353,743
00407700200304	PRINTING OF NON-SECURITY DOCUMENTS	146,525
00407700200305	PRINTING OF SECURITY DOCUMENTS	146,525
00407700200309	OTHER MAINTENANCE & SUPPLIES	1,386,364
00407700200401	MAINTENANCE SERVICES - GENERAL	9,724,337
00407700200401	MAINTENANCE OF OFFICE PREMISES	5,131,431
00407700200405	MAINTENANCE OF OFFICE TERRITORY	360,477
00407700200406	MAINTENANCE OF BUILDING - OFFICE	1,730,954
00407700200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,926,654
00407700200409	MAINTENANCE OF OFFICE EQUIPMENTS	348,713
00407700200501	OTHER SERVICES - GENERAL	11,187,587
00407700200501	SECURITY SERVICES	2,416,987
00407700200502	CLEANING & MAINTENANCE SERVICES	2,056,485
00407700200503	OFFICE ACCOMMODATION RENT	5,985,565
00407700200504	RESIDENTIAL ACCOMMODATION RENT	4,884,935
00407700200505	SECURITY FORCE (PROTECTION) SERVICES	164,542
00407700200701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,948,114
00407700200701	ARCHITECTURAL CONSULTING	1,267,750
00407700200702	TECHNOLOGY CONSULTING	1,258,633
00407700200703	SOCIAL SERVICES	448,338
00407700200709	OTHER PROFESSIONAL SERVICES	4,111,598
00407700200800	FINANCIAL - GENERAL	
00407700200801	BANK CHARGES	1,366,311
00407700200803	INTEREST CHARGES & PREMIUM	4,507,247
00407700200901	POST & TELEGRAMS - GENERAL	4,944,007
00407700200901	POSTAL SERVICE COST	1,847,438
00407700200904	POSTAL TELEPHONE COST	307,732
00407700200907	TELEPHONE COST	738,000
00407700200909	OTHER TELE COST	1,861,238
00407700201000	MISCELLANEOUS	37,868,140
00407700201001	REPRESENTATION	1,364,288
00407700201004	PERSONNEL TRAINING	7,138,541
00407700201005	FOREIGN SERVICE VEHICLE FUEL PAYMENTS	25,883,411
00407700400100	GRANTS & CONTRIBUTION - GENERAL	1,287,756
00407700400103	GRANTS TO GOVT OWNED COMPANIES	451,102
00407700400105	GRANTS TO PRIVATE COMPANY GRANTS	736,653

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FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-282
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
03405004001 200	GRANTS & CONTRIBUTION - GENERAL	1,364,403
03405004001 200	GRANTS TO GOVT. OWNED ENTERPRISES	758,967
03405004001 200	SPENDING BY FOREIGN GRANTS	758,967
0340000	ALLOCATION	344,084,583
Classification No.	EXPENDITURE ITEMS	
034000001 10001 1	TOTAL PERSONNEL COST	47,162,880
0340000020001 00	ROYAL GOODS AND NON - PERSONAL SERVICES - GENERAL	176,161,703
0340000020001 11	TRAVEL & TRANSPORT - GENERAL	33,843,988
0340000020001 11	LOCAL TRAVEL & TRANSPORT	7,052,797
0340000020001 12	INTERNATIONAL TRAVEL & TRANSPORT	13,791,749
0340000020001 10000	OTHERS - GENERAL	1,462,562
0340000020001 10000	SECURITY CHARGES	4,080,425
0340000020001 10000	REPERMITS CHARGES	4,142,937
0340000020001 10000	WATERBILLS	1,365,248
0340000020001 10000	OTHER DUTY CHARGES	2,548,372
0340000020001 10000	MATERIALS & SUPPLIES - GENERAL	2,548,372
0340000020001 10000	OFFICE MATERIAL & SUPPLIES	774,271
0340000020001 10000	OFFICE FUEL & SERVICES	268,090
0340000020001 10000	CLIPBOARD MATERIALS & SUPPLIES	807,135
0340000020001 10000	PERMIT OF ENTRY DOCUMENTS	268,090
0340000020001 10000	PERMIT OF ENTRY DOCUMENTS	307,155
0340000020001 10000	OTHER MATERIAL & SUPPLIES	516,186
0340000020001 10000	MAINTENANCE SERVICES - GENERAL	3,523,494
0340000020001 10000	MAINTENANCE OF MOTOR VEHICLES	1,112,742
0340000020001 10000	MAINTENANCE OF OFFICE VEHICLES	336,912
0340000020001 10000	MAINTENANCE OF BUILDING - OFFICE	741,583
0340000020001 10000	MAINTENANCE OF BUILDING - RESIDENTIAL	741,583
0340000020001 10000	MAINTENANCE OF OTHER BUILDINGS	356,379
0340000020001 10000	OTHER SERVICES - GENERAL	81,577,502
0340000020001 10000	SECURITY SERVICES	3,861,400
0340000020001 10000	SECURITY & TRANSPORT SERVICES	6,352,105
0340000020001 10000	OFFICE ACCOMMODATION/RENT	25,381,126
0340000020001 10000	RENTAL ACCOMMODATION/RENT	97,807,887
0340000020001 10000	SECURITY VICE (PROSECUTION/OPERATIONS)	3,425,973
0340000020001 10000	CONVERTING AND PROFESSIONAL SERVICES - GENERAL	1,381,794
0340000020001 10000	PROSECUTION TECHNOLOGY CONSERVING	50,519
0340000020001 10000	LEGAL SERVICES	241,939
0340000020001 10000	OTHER PROFESSIONAL SERVICES	864,896
0340000020001 10000	FINANCIAL - GENERAL	4,048,962
0340000020001 10000	BANK CHARGES	2,417,393
0340000020001 10000	FINANCIAL CHARGES/INTEREST	1,631,569
0340000020001 10000	POST & TELECOMS - GENERAL	3,220,871
0340000020001 10000	REPERMITS CHARGES	1,367,327
0340000020001 10000	CLIPPING CHARGES/COPIES	805,018
0340000020001 10000	OTHER POST COST	1,367,327
0340000020001 10000	MISCELLANEOUS	26,762,043
0340000020001 10000	REPERMITS & TRAVEL	2,813,833
0340000020001 10000	FINANCIAL CONTRIBUTION	2,688,188
0340000020001 200	GRANTS & CONTRIBUTION - GENERAL	1,873,784
0340000020001 200	GRANTS TO GOVT. OWNED ENTERPRISES	749,114
0340000020001 200	SPENDING BY FOREIGN GRANTS	1,124,671
0340000	ALLOCATION	146,503,297
Classification No.	EXPENDITURE ITEMS	
034000001 10001 1	TOTAL PERSONNEL COST	52,977,892
0340000020001 00	ROYAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,331,463
0340000020001 11	TRAVEL & TRANSPORT - GENERAL	4,491,708
0340000020001 11	LOCAL TRAVEL & TRANSPORT	4,242,499
0340000020001 12	INTERNATIONAL TRAVEL & TRANSPORT	2,228,213
0340000020001 10000	OTHERS - GENERAL	7,992,772
0340000020001 10000	SECURITY CHARGES	2,267,833
0340000020001 10000	REPERMITS CHARGES	3,596,748
0340000020001 10000	WATERBILLS	779,276
0340000020001 10000	OTHER DUTY CHARGES	1,198,914
0340000020001 10000	MATERIALS & SUPPLIES - GENERAL	1,311,434
0340000020001 10000	OFFICE MATERIAL & SUPPLIES	424,972

FEDERAL GOVERNMENT OF NIGERIA		2009 Budget
TOP ROSET		TOP
		46,720,213.91
0400000100002	LIBRARY BOOKS & PERIODICALS	227.467
0400000100003	COMPUTER EQUIPMENT & SUPPLIES	133.435
0400000100004	PERMITTING & PROJECT DOCUMENTS	11.343
0400000100005	PRINTING OF SECURITY DOCUMENTS	226.468
0400000100006	PRINTED MATERIALS & SUPPLIES	105.111
0400000200001	MANUFACTURE SERVICES - GENERAL	3,571.849
0400000200002	MANUFACTURING OF POLICE EQUIPMENT	1,068.816
0400000200003	MANUFACTURING OF POLICE VEHICLES	1,068.816
0400000200004	MANUFACTURING OF BOMBING - OFFICE	712.574
0400000200005	MANUFACTURING OF BOMBING - PERSONAL	712.574
0400000200006	MANUFACTURING OF OFFICE EQUIPMENTS	712.574
0400000200007	MANUFACTURING OF POWER GENERATORS	712.574
0400000200008	POWER SERVICES - GENERAL	64,446.190
0400000200009	POWER SERVICES	1,545.914
0400000200010	CLEANING & MAINTENANCE SERVICES	1,545.914
0400000200011	OFFICE PACKAGING/COMPUTER	7,287.333
0400000200012	HYDROELECTRIC/COMPUTER/IDENT	19,124.360
0400000200013	HYDROELECTRIC/COMPUTER/IDENT	3,027.548
0400000300001	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	711.893
0400000300002	CONSULTING SERVICES	355.448
0400000300003	PROFESSIONAL TECHNOLOGY CONSULTING	355.448
0400000300004	CONSULTING SERVICES (PERSONNEL)	21.000
0400000300005	CONSULTING SERVICES	21.000
0400000300006	FINANCIAL - GENERAL	21.000
0400000300007	FINANCIAL SERVICES	21.000
0400000400000	TRAVEL & TRANSPORT - GENERAL	1,546.467
0400000400001	TRAVEL & TRANSPORT	1,546.467
0400000400002	TRAVEL & TRANSPORT	1,546.467
0400000400003	TRAVEL & TRANSPORT	1,546.467
0400000500000	PROCESSIONS - GENERAL	3,498.424
0400000500001	PROCESSIONS	3,498.424
0400000500002	PROCESSIONS & TRAVEL	3,498.424
0400000500003	PROCESSIONS	3,498.424
0400000500004	PROCESSIONS	3,498.424
0400000500005	PROCESSIONS	3,498.424
0400000500006	PROCESSIONS	3,498.424
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0400000500179	PROCESSIONS	3,498.424
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0400000500181	PROCESSIONS	3,498.424
0400000500182	PROCESSIONS	3,498.424
0400000500183	PROCESSIONS	3,498.424
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0400000500210	PROCESSIONS	3,498.424
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0400000500213	PROCESSIONS	3,498.424
0400000500214	PROCESSIONS	3,498.424
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0400000500217	PROCESSIONS	3,498.424
0400000500218	PROCESSIONS	3,498.424
0400000500219	PROCESSIONS	3,498.424
0400000500220	PROCESSIONS	3,498.424
0400000500221	PROCESSIONS	3,498.424
0400000500222	PROCESSIONS	3,498.424
0400000500223	PROCESSIONS	3,498.424
0400000500224	PROCESSIONS	3,498.424
0400000500225	PROCESSIONS	3,498.424
0400000500226	PROCESSIONS	3,498.424
0400000500227	PROCESSIONS	3,498.424
0400000500228	PROCESSIONS	3,498.424
0400000500229	PROCESSIONS	3,498.424
0400000500230	PROCESSIONS	3,498.424
0400000500231	PROCESSIONS	3,498.424
0400000500232	PROCESSIONS	3,498.424
0400000500233	PROCESSIONS	3,498.424
0400000500234	PROCESSIONS	3,498.424
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0400000500237	PROCESSIONS	3,498.424
0400000500238	PROCESSIONS	3,498.424
0400000500239	PROCESSIONS	3,498.424
0400000500240	PROCESSIONS	3,498.424
0400000500241	PROCESSIONS	3,498.424
0400000500242</		

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	41,720,718,291
03409020300604	RESIDENTIAL ACCOMMODATION RENT	4,860,510
03409020300605	RECEIPT FINE (RECEIPT FINE/RENTS)	160,000
03409020300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	744,148
03409020300702	IT/COMPUTER TECHNOLOGY CONSULTING	220,844
03409020300703	LEGAL SERVICES	147,250
03409020300709	OTHER PROFESSIONAL SERVICES	373,054
03409020340000	PERSONAL - GENERAL	3,743,746
03409020340001	BANK CHARGES	1,492,250
03409020340003	RESEARCH CHARGES / FEE/ISSUE	2,251,446
034090203400101	PORT & TONNAGES - GENERAL	2,462,494
034090203400101	PORT/WHARF/PORT COST	744,748
034090203400102	PORT/WHARF/PORT COST	494,495
034090203400104	CLADDING/CLADDING COST	494,495
034090203400109	OFFSHORE COST	744,748
03409020301000	MISCELLANEOUS	31,771,071
03409020301001	REFERENCE & TRAVEL	1,755,447
03409020301004	RESEARCH/RESEARCH	4,713,333
03409020301005	RESEARCH/RESEARCH/RESEARCH	31,350,291
0340904001201	GRANTS & CONTRIBUTION - GENERAL	1,872,394
0340904001202	GRANTS TO GOVT. OWNED COMPANIES	729,114
0340904001203	GRANTS TO PRIVATE/PRIVATE GRANTS	1,143,279
0340904001205	PORT/PORT/PORT	389,400,000
	NEW PROJECTS (GRANTS)	389,400,000
	RENTING OF THREE PLOT OF LAND/CONSTRUCTION AND FURNISHING OF CHAIRS	389,400,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,720,718,291
0040100	RANGE/00	347,307,419
	TOTAL ALLOCATION	
Classification No.	EXPENDITURE ITEM	
0040100010001	TOTAL PERSONNEL COST	40,242,362
00401000200100	TOTAL GOODS AND WORK - PERSONAL SERVICES - GENERAL	177,668,111
00401000200111	TRAVEL & TRANSPORT - GENERAL	2,547,520
00401000200111	FUEL, TRAVEL & TRANSPORT	2,499,999
00401000200112	INTEROFFICE TRAVEL & TRANSPORT	1,937,481
004010002100001	RENTS - GENERAL	4,950,790
004010002100001	RENTS - GENERAL	2,385,210
004010002100002	UTILITY CHARGES	3,127,817
004010002100002	PROPERTY TAXES	465,040
004010002100009	OTHER UTILITY CHARGES	1,042,405
004010002100001	MAINTENANCE & SUPPLIES - GENERAL	1,891,794
004010002100001	OFFICE MAINTENANCE & SUPPLIES	427,532
004010002100002	SECURITY GOODS & EQUIPMENT	159,779
004010002100001	COMPUTER MAINTENANCE & SUPPLIES	259,745
004010002100004	PRINTING OF NON-SECURITY DOCUMENTS	159,779
004010002100005	PRINTING OF SECURITY DOCUMENTS	259,745
004010002100009	OTHER MAINTENANCE & SUPPLIES	318,307
004010002200401	MAINTENANCE SERVICES - GENERAL	3,411,500
004010002200401	MAINTENANCE OF OFFICE PREMISES	1,077,516
004010002200405	MAINTENANCE OF OFFICE FURNITURE	359,105
004010002200406	MAINTENANCE OF SECURITY OFFICE	718,211
004010002200407	MAINTENANCE OF SECURITY - RESIDENTIAL	718,211
004010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	358,028
004010002300001	OTHER SERVICES - GENERAL	54,745,090
004010002300001	SECURITY SERVICES	3,422,807
004010002300002	CLEANING & WASTE/REFUSE SERVICES	4,934,211
004010002300003	OFFICE ACCESSORIES/COMMODITIES	26,554,762
004010002300004	RESIDENTIAL ACCOMMODATION/RENT	25,114,036
004010002300005	SECURITY/PROTECTIVE PERSONNEL	1,949,255
004010002300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	744,740
004010002300702	INFORMATION TECHNOLOGY CONSULTING	221,844
004010002300703	SOCIAL SERVICES	19,230
004010002300709	OTHER PROFESSIONAL SERVICES	39,374
004010002400000	FINANCIAL - GENERAL	3,743,740
004010002400001	BANK CHARGES	1,492,274
004010002400003	INTEREST CHARGES / PREMIUM	2,251,466
004010002400701	POST & TELEGRAMS - GENERAL	1,955,993
004010002400701	POST & TELEGRAM COST	744,740
004010002400709	POST & TELEGRAM COST	494,495
004010002400709	INTEREST COST	744,740

FEDERAL GOVERNMENT OF NIGERIA TOP ROSES		2009 BUDGET PROPOSAL
		716,210,781
004100020100	TOTAL MINISTRY OF FOREIGN AFFAIRS	47,750,712.91
00410002010000	MISCELLANEOUS	38,141.405
0041000201000001	INTERNATIONAL TRAVEL	1,437,897
004100020100000101	PERSONALITY SERVICES	4,744,673.3
00410002010000010101	FOREIGN TRAVEL SCHEDULED PAYMENTS	37,798,605.5
0041000201000001010101	GRANTS & CONTRIBUTIONS - GENERAL	91,158
004100020100000101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	362,811
00410002010000010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	574,217
0041000201000001010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	48,810,508
004100020100000101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
00410002010000010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
0041000201000001010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
004100020100000101010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
00410002010000010101010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
0041000201000001010101010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
004100020100000101010101010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
00410002010000010101010101010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
0041000201000001010101010101010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
004100020100000101010101010101010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
00410002010000010101010101010101010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
0041000201000001010101010101010101010101010101010101	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
0041000201000001	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
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0041000201000001	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
0041000201000001	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
0041000201000001	GRANTS TO GOVT. CONTROLLED COMPANIES	68,810,508
0041000201000001		

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
00401002402401	PURE & LIBERATION - GENERAL	2,450,552
03401002402401	REPAIRS TO BUILDINGS	787,744
03401002402401	CONSTRUCTION OF BUILDINGS	466,110
03401002402401	CONSTRUCTION OF BUILDINGS	466,110
03401002402401	CONSTRUCTION OF BUILDINGS	729,146
03401002402401	MISCELLANEOUS	41,313,868
03401002402401	REPAIRS TO BUILDINGS	1,491,125
03401002402401	MEDICAL EXPENDITURE	4,574,457
03401002402401	CONSTRUCTION OF BUILDINGS	3,339,458
03401004001201	GRANTS & CONTRIBUTION - GENERAL	1,150,882
03401004001201	GRANTS TO GOVT. OWNED COMPANIES	420,353
03401004001201	GRANTS TO GOVT. OWNED COMPANIES	238,558
004010	TOTAL	177,122,932
004010	TOTAL ALLOCATION	177,122,932
004010010001	EXPENDITURE HEAD	47,465,762
0040100200100	PERSONAL SERVICES - GENERAL	15,824,191
0040100200111	TRAVEL & TRANSPORT - GENERAL	5,411,714
0040100200111	LOCAL TRAVEL & TRANSPORT	3,119,580
0040100200112	INTERNATIONAL TRAVEL & TRANSPORT	2,292,134
0040100200101	OTHERS - GENERAL	4,348,922
0040100200101	REPAIRS TO BUILDINGS	1,874,627
0040100200101	REPAIRS TO BUILDINGS	2,812,615
0040100200101	REPAIRS TO BUILDINGS	648,892
0040100200101	OTHER TRAVEL EXPENSES	952,588
0040100200101	MATERIALS & SUPPLIES - GENERAL	1,188,490
0040100200101	OFFICE MATERIALS & SUPPLIES	165,702
0040100200101	OFFICE MATERIALS & SUPPLIES	118,569
0040100200101	OFFICE MATERIALS & SUPPLIES	177,867
0040100200101	OFFICE MATERIALS & SUPPLIES	118,569
0040100200101	OFFICE MATERIALS & SUPPLIES	177,867
0040100200101	OFFICE MATERIALS & SUPPLIES	221,188
0040100200101	MAINTENANCE SERVICES - GENERAL	4,010,540
0040100200101	MAINTENANCE OF MOTOR VEHICLES	1,261,162
0040100200101	MAINTENANCE OF OFFICE EQUIPMENT	401,664
0040100200101	MAINTENANCE OF BUILDING - OFFICE	862,108
0040100200101	MAINTENANCE OF BUILDING - RESIDENTIAL	862,108
0040100200101	MAINTENANCE OF OFFICE EQUIPMENT	401,664
0040100200101	MAINTENANCE OF POWER GENERATORS	401,664
0040100200101	OTHER SERVICES - GENERAL	8,973,134
0040100200101	SECURITY SERVICES	717,887
0040100200101	SECURITY & TRANSPORT SERVICES	1,261,162
0040100200101	OFFICE ACCOMMODATION	3,140,397
0040100200101	MAINTENANCE OF BUILDING - RESIDENTIAL	3,140,397
0040100200101	SECURITY VEHICLE (SECURITY SERVICES)	448,437
0040100200101	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	355,792
0040100200101	REPAIRS TO BUILDINGS	142,752
0040100200101	REPAIRS TO BUILDINGS	111,158
0040100200101	REPAIRS TO BUILDINGS	277,886
0040100200101	FINANCIAL - GENERAL	2,778,958
0040100200101	FINANCIAL - GENERAL	1,111,583
0040100200101	FINANCIAL - GENERAL	1,442,315
00401002402401	PURE & LIBERATION - GENERAL	1,849,142
03401002402401	REPAIRS TO BUILDINGS	584,749
03401002402401	CONSTRUCTION OF BUILDINGS	369,833
03401002402401	CONSTRUCTION OF BUILDINGS	369,833
03401002402401	CONSTRUCTION OF BUILDINGS	369,833
03401002402401	MISCELLANEOUS	41,761,865
03401002402401	REPAIRS TO BUILDINGS	1,491,125
03401002402401	MEDICAL EXPENDITURE	5,025,125
03401002402401	CONSTRUCTION OF BUILDINGS	3,339,458
03401004001201	GRANTS & CONTRIBUTION - GENERAL	862,374
03401004001201	GRANTS TO GOVT. OWNED COMPANIES	344,150
03401004001201	GRANTS TO GOVT. OWNED COMPANIES	314,225
00401004001201	GRANTS TO GOVT. OWNED COMPANIES	54,000,000
00401004001201	GRANTS TO GOVT. OWNED COMPANIES	54,000,000
004010	TOTAL	174,889,712
004010	TOTAL ALLOCATION	174,889,712

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-282
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
034012002103004	PRINTING OF NON SECURITY DOCUMENTS	203,347
034012002103005	PRINTING OF SECURITY DOCUMENTS	168,831
034012002103006	OFFICE & TRAVEL SUPPLIES	203,347
034012002004001	MAINTENANCE SERVICES - GENERAL	7,307,801
034012002004003	MAINTENANCE OF MOTOR VEHICLES	1,342,793
034012002004005	MAINTENANCE OF SEA VESSELS	1,081,420
034012002004006	MAINTENANCE OF AIRCRAFT - OFFICE	304,453
034012002004007	MAINTENANCE OF AIRCRAFT - RESIDENTIAL	750,190
034012002004008	MAINTENANCE OF OTHER INFRASTRUCTURES	750,190
034012002004010	MAINTENANCE OF COMBUSTIBLES & IT EQUIPMENTS	267,713
034012002004009	OTHER MAINTENANCE SERVICES	180,230
034012002005001	OTHER SERVICES - GENERAL	41,483,791
034012002005003	SECURITY SERVICES	23,427,557
034012002005002	TRAINING & RECREATION SERVICES	1,847,333
034012002005003	OFFICE ACCOMMODATION RENT	2,811,307
034012002005004	RESIDENTIAL ACCOMMODATION RENT	8,109,440
034012002005005	SECURITY VEHICLE (PROSECUTOR OPERATORS)	1,371,023
034012002005006	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,187,092
034012002007001	PERSONAL COURSE TRNG	701,394
034012002007003	LEGAL SERVICES	207,418
034012002007004	PROFESSIONAL SERVICES	158,279
034012002008000	FINANCIAL - GENERAL	5,539,741
034012002008001	BANK CHARGES	3,924,972
034012002008002	INTEREST ON LOANS & OTHER DEBT	1,562,167
034012002009001	FOOD & SUBSIDIES - GENERAL	3,488,240
034012002009003	REPAIR OF VEHICLE FUEL TANK	2,683,030
034012002009004	FUEL FOR GOVERNMENT VEH	504,456
034012002009007	TRAVEL RATE LEAD	508,456
034012002010000	MISCELLANEOUS	79,740,128
034012002010001	REPRESENTATION & TRAVEL	39,870,040
034012002010002	PERFORMANCE & TRIPPER ALLOWANCE PAYMENTS	1,840,085
034012002010003	PERFORMANCE & TRIPPER TRIP PAYMENTS	7,125,155
034012002010004	POSTAGE & CARRIER SERVICES	30,904,828
034012004001001	GRANTS & CONTRIBUTION - GENERAL	1,328,091
034012004001003	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,328,091
0340125	MISCELLANEOUS	146,770,748
Classification No.	EXPENDITURE ITEM	
03401200710001	TOTAL PERSONAL COM	87,386,109
034012002001000	TOTAL GOVT AND NON - PERSONAL SERVICES - GENERAL	81,471,803
034012002001111	TRAVEL & TRANSPORT - GENERAL	2,807,895
034012002001112	FOOD, TRAVEL & TRANSPORT	7,807,895
034012002001120	TRAVEL & TRANSPORT (TRAINING) - GENERAL	2,529,511
034012002001122	MAINTENANCE OF VEHICLES & TRANSPORT	2,529,511
034012002001123	TRAVEL - GENERAL	7,085,457
034012002001124	TRAVEL CHARGES	2,883,379
034012002001125	TRAVEL CHARGES	2,883,379
034012002001126	TRAVEL CHARGES	2,883,379
034012002001127	TRAVEL CHARGES	2,883,379
034012002001128	TRAVEL CHARGES	2,883,379
034012002001129	TRAVEL CHARGES	2,883,379
034012002001130	TRAVEL CHARGES	2,883,379
034012002001131	TRAVEL CHARGES	2,883,379
034012002001132	TRAVEL CHARGES	2,883,379
034012002001133	TRAVEL CHARGES	2,883,379
034012002001134	TRAVEL CHARGES	2,883,379
034012002001135	TRAVEL CHARGES	2,883,379
034012002001136	TRAVEL CHARGES	2,883,379
034012002001137	TRAVEL CHARGES	2,883,379
034012002001138	TRAVEL CHARGES	2,883,379
034012002001139	TRAVEL CHARGES	2,883,379
034012002001140	TRAVEL CHARGES	2,883,379
034012002001141	TRAVEL CHARGES	2,883,379
034012002001142	TRAVEL CHARGES	2,883,379
034012002001143	TRAVEL CHARGES	2,883,379
034012002001144	TRAVEL CHARGES	2,883,379
034012002001145	TRAVEL CHARGES	2,883,379
034012002001146	TRAVEL CHARGES	2,883,379
034012002001147	TRAVEL CHARGES	2,883,379
034012002001148	TRAVEL CHARGES	2,883,379
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034012002001315	TRAVEL CHARGES	2,883,379
034012002001316	TRAVEL CHARGES	2,883,379
034012002001317	TRAVEL CHARGES	2,883,379
034012002001318	TRAVEL CHARGES	

2009 BUDGET PROPOSAL		2009 BUDGET PROPOSAL
FEDERAL GOVERNMENT OF NIGERIA		730
DEPT BUDGET		730
MINISTRY OF FOREIGN AFFAIRS		46,720,715,000
004012002000701	FINANCIAL CONSULTING	956.394
004012002000702	PERFORMANCE EVALUATION CONSULTING	379,296.296
004012002000703	TRAINING SERVICES	30,724
004012002000704	FINANCIAL - GENERAL	1,874,925
004012002000705	INTERNET WEBPAGE DEVELOPMENT	462,143
004012002000706	PERSONNEL CHARTERED TRIP/STAY	3,767,167
004012002000707	FREE TURNCARDS - GENERAL	2,000,000
004012002000708	CONSTRUCTION OF LISTS	28,800,000
004012002000709	COMPACT DISC	1,192,207
004012002000710	MISCELLANEOUS	2,746,297
004012002000711	PUBLICITY & ADVERTISEMENTS	1,051,051
004012002000712	ADMINISTRATIVE SERVICES	128,784
004012002000713	CHIEF OF POLICE VOUCHER FEE PAYMENTS	18,986,000
004012002000714	GRANT & CONTRIBUTION - GENERAL	739,810
004012002000715	CHIEF OF POLICE VOUCHER CONTRIBUTIONS	739,810
004012002000716	CHIEF OF POLICE VOUCHER	739,810
DEPT BUDGET		508,728,797
TOTAL ALLOCATION		508,728,797
EXPENDITURE FIBS		207,144,841
Classification No.	TOTAL PERSONNEL COSTS	207,144,841
004012002000101	LOCAL GOVERNMENT & PERSONAL SERVICES - GENERAL	258,415,294
004012002000102	TRAVEL & TRANSPORT - GENERAL	1,114,692
004012002000103	GRANT, TRAVEL & BOARDING	4,039,758
004012002000104	INTERNET TRAVEL VOUCHER & BOARDING	6,544,158
004012002000105	MISCELLANEOUS	1,050,486
004012002000106	CHIEF OF POLICE VOUCHER	4,120,266
004012002000107	CHIEF OF POLICE VOUCHER	1,025,299
004012002000108	CHIEF OF POLICE VOUCHER	2,746,647
004012002000109	CHIEF OF POLICE VOUCHER	4,120,266
004012002000110	MATERIAL & SUPPLY - GENERAL	1,164,209
004012002000111	CHIEF OF POLICE VOUCHER	1,164,209
004012002000112	CHIEF OF POLICE VOUCHER	2,281,413
004012002000113	CHIEF OF POLICE VOUCHER	9,920,000
004012002000114	CHIEF OF POLICE VOUCHER	2,812,058
004012002000115	CHIEF OF POLICE VOUCHER	1,000,000
004012002000116	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000117	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000118	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000119	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000120	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000121	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000122	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000123	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000124	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000125	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000126	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000127	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000128	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
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004012002000130	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000131	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000132	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000133	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000134	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000135	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000136	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000137	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000138	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000139	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000140	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000141	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000142	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000143	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000144	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000145	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000146	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000147	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000148	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000149	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
004012002000150	PERSONNEL OF SPECIALIZED DOCUMENTS	1,867,458
TOTAL CAPITAL COSTS		2,558,200

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROFILES
2009 BUDGET		2009
2009		2009
504	TOTAL MINISTRY OF FOREIGN AFFAIRS	48,730,712.21
50401	REPAIR OF STRUCTURAL DEFECTS AT CHANCERY	46,300,000
504010000	TOTAL ALLOCATION	314,955,256
Classification	EXPENDITURE	
00401000010001	TOTAL PERSONNEL SERVICES - GENERAL	184,352,450
00401000020000	TRAVEL & TRAVEL SERVICES - GENERAL	108,688,824
00401000030000	TRAVEL & TRAVEL SERVICES - SPECIAL	12,648,704
00401000030001	TRAVEL & TRAVEL SERVICES - SPECIAL	1,939,801
00401000030002	TRAVEL & TRAVEL SERVICES - SPECIAL	1,796,402
00401000030003	TRAVEL & TRAVEL SERVICES - SPECIAL	4,919,891
00401000030004	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030005	TRAVEL & TRAVEL SERVICES - SPECIAL	2,682,110
00401000030006	TRAVEL & TRAVEL SERVICES - SPECIAL	3,790,240
00401000030007	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030008	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030009	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030010	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030011	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030012	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030013	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030014	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030015	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030016	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030017	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030018	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030019	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030020	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030021	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030022	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030023	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030024	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030025	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030026	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030027	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030028	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030029	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030030	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030031	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030032	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030033	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030034	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030035	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030036	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030037	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030038	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030039	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030040	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030041	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030042	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030043	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030044	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030045	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030046	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030047	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030048	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030049	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030050	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030051	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030052	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030053	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030054	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030055	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030056	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030057	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030058	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030059	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030060	TRAVEL & TRAVEL SERVICES - SPECIAL	1,379,247
00401000030061		

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-282
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
03401400200406	MAINTENANCE OF BUILDING - OFFICE	1,209,448
03401400200407	MAINTENANCE OF BUILDING- PREMISES	209,448
03401400200409	MAINTENANCE OF OFFICE EQUIPMENTS	552,086
03401400200411	MAINTENANCE OF POWER GENERATORS	127,362
03401400200403	OTHER SERVICES - GENERAL	26,154,332
03401400200401	SECURITY SERVICES	2,582,371
03401400200402	TRAINING & CONFERENCES SERVICES	1,378,546
03401400200403	OFFICE ACCOMMODATION/RENT	9,854,121
03401400200404	RESIDENTIAL ACCOMMODATION/RENT	11,241,851
03401400200405	SECURITY VEHICLE/CONSUMER/EXPENDITURE	1,427,752
03401400200701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	481,517
03401400200702	INFORMATION TECHNOLOGY CONSULTING	154,442
03401400200703	LEGAL SERVICES	156,363
03401400200709	OTHER PROFESSIONAL SERVICES	266,792
03401400200400	FINANCIAL - GENERAL	2,467,587
03401400200401	BANK CHARGES	1,563,039
03401400200402	INSURANCE CHARGES/ PREMIUMS	1,944,552
03401400204901	POST & TELECOMS - GENERAL	2,347,462
03401400204902	WIRELESS TELEPHONE CLOS	480,239
03401400204903	TELEPHONE CLOS	456,492
03401400204906	CLOCKING CARD/POST CLOS	485,492
03401400204909	OTHER POST CLOS	495,239
03401400200100	MISCELLANEOUS	29,324,858
03401400201001	REPRESENTATION TRAVEL	188,124
03401400201004	MEDICAL EXPENDITURE	6,138,656
03401400201005	FOOD/EXPENSE TO PROTECT FEED/FEEDSTUFFS	31,284,037
03401400400101	GRANTS & CONTRIBUTION - GENERAL	1,065,000
03401400400102	GRANTS TO GOVT. OWNED COMPANIES	422,000
03401400400103	GRANTS TO GOVT. OWNED COMPANIES	643,000
03401400400105	TOTAL CAPITAL PROJECT	389,400,000
03401310000000	NEW PROJECTS - GRANTS	389,400,000
03401310010000	FORWARD TRAVEL/EXPENSE FOR RESIDENCE	161,000,000
03401310020000	FORWARD TRAVEL/EXPENSE FOR CHAIRMAN/ JURY RESIDENCE	9,400,000
MANNA		
TOTAL ALLOCATION		229,898,219
03401601000100	EXPENDITURE TOTAL	229,898,219
03401601000101	TOTAL PERSONNEL CLOS	76,884,626
034014001100010	SALARY & WAGES - GENERAL	18,018,279
03401400200100	HOUSE ALLOWANCE AND HOME - PROFESSIONAL SERVICES - GENERAL	16,867,371
03401400200101	TRAVEL & TRANSPORT - GENERAL	10,447,471
03401400200103	LOCAL TRAVEL & TRANSPORT	6,979,929
03401400200104	INTERNATIONAL TRAVEL & TRANSPORT	3,327,542
0340140021000201	UNIFORMS - GENERAL	12,467,574
0340140021000202	UNIFORMS - GENERAL	4,062,273
0340140021000203	UNIFORMS - GENERAL	5,023,409
0340140021000205	UNIFORMS - GENERAL	1,346,792
0340140021000209	OTHER UNIFORMS - GENERAL	2,011,136
0340140021000201	MATERIALS & SUPPLIES - GENERAL	2,543,794
0340140021000202	OFFICE MATERIALS & SUPPLIES	763,179
0340140021000203	STATIONERY & PERIPHERALS	254,403
0340140021000205	COMPUTER MATERIALS & SUPPLIES	381,399
0340140021000204	PERFUMS & PROFESSIONAL DOCUMENTS	254,402
0340140021000205	PERFUMS & SECURITY DOCUMENTS	381,399
0340140021000209	OTHER MATERIALS & SUPPLIES	388,799
03401400200401	MAINTENANCE SERVICES - GENERAL	3,611,549
03401400200402	MAINTENANCE OF MOTOR VEHICLES	1,881,412
03401400200403	MAINTENANCE OF OFFICE EQUIPMENTS	361,152
03401400200404	MAINTENANCE OF BUILDING- OFFICE	722,310
03401400200407	MAINTENANCE OF BUILDING- RESIDENTIAL	722,310
03401400200409	MAINTENANCE OF OFFICE EQUIPMENTS	541,752
03401400200411	MAINTENANCE OF POWER GENERATORS	882,577
03401400200403	OTHER SERVICES - GENERAL	26,154,411
03401400200401	SECURITY SERVICES	2,518,473
03401400200402	TRAINING & CONFERENCES SERVICES	1,427,752
03401400200403	OFFICE ACCOMMODATION/RENT	10,156,194
03401400200404	RESIDENTIAL ACCOMMODATION/RENT	11,241,854
03401400200405	SECURITY VEHICLE/CONSUMER/EXPENDITURE	1,427,752
03401400200701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,192,497
03401400200702	INFORMATION TECHNOLOGY CONSULTING	381,749
03401400200703	LEGAL SERVICES	256,497
03401400200709	OTHER PROFESSIONAL SERVICES	554,249
03401400200400	FINANCIAL - GENERAL	5,742,482
03401400200401	BANK CHARGES	2,384,993
03401400200402	INSURANCE CHARGES/ PREMIUMS	3,357,489
03401400204901	POST & TELECOMS - GENERAL	2,947,531
03401400204902	WIRELESS TELEPHONE CLOS	1,180,239

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	41,730,718,291
03401400400005	GENERATION FUEL COST	793,804
03401400400006	EXPENSES ON TRAVEL	1,560
03401400400007	OTHER FUEL COST	1,180,338
034014002001000	MISCELLANEOUS	2,180,954
034014002001001	PERSONNEL & TRAVEL	2,175,186
034014002001004	MEDICAL EXPENDITURE	10,782,470
034014002001005	FOREIGN SERVICE PERSONNEL TRAVEL	48,844,860
034014004001001	GRANTS & CONTRIBUTION - GENERAL	1,844,004
034014004011001	GRANTS TO GOVT. COMPANIES	738,400
034014004011002	GOVERNMENT GRANTS	1,105,604
0340100	BRAZILVILLE	
	TOTAL ALLOCATION	630,474,414
Classification No.	EXPENDITURE HEAD	
03401000100001	TOTAL PERSONNEL COST	31,347,403
03401000200100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	179,227,488
03401000200111	TRAVEL & TRANSPORT - GENERAL	7,164,020
034010002001111	TOTAL TRAVEL & TRANSPORT	7,044,108
034010002001112	INTERNATIONAL TRAVEL & TRANSPORT	3,941,852
034010002001120	TRAVEL & TRANSPORT (TRAINING) - GENERAL	3,101,278
034010002001121	LOCAL TRAVEL & TRANSPORT	1,452,158
034010002001122	INTERNATIONAL TRAVEL & TRANSPORT	3,489,120
03401000200201	SHOPS - GENERAL	14,245,247
034010002002011	ELECTRICITY CHARGES	2,427,733
034010002002012	TELEPHONE CHARGES	2,941,483
034010002002013	INTERNET ACCESS CHARGES	1,255,966
034010002002014	LANDLINE TELEPHONE CHARGES	2,380,200
034010002002015	POSTAL CHARGES	1,151,911
034010002002016	OTHER CHARGES	1,313,867
034010002002017	MAINTENANCE & SUPPLIES - GENERAL	1,619,322
034010002002018	OFFICE MAINTENANCE & SUPPLIES	2,355,344
034010002002019	LIBRARY BOOKS & PERIODICALS	2,364,198
034010002002020	EXPENSES ON MAINTENANCE & SUPPLIES	1,395,252
034010002002021	PRINTING OF NON-SECURITY DOCUMENTS	4,364,198
034010002002022	PRINTING OF SECURITY DOCUMENTS	3,399,297
034010002002023	SHOPS & OTHER CHARGES	2,159,341
034010002002024	OTHER MAINTENANCE & SUPPLIES	382,394
034010002002025	MAINTENANCE SERVICES - GENERAL	8,607,586
034010002002026	MAINTENANCE OF MOTOR VEHICLES	2,114,112
034010002002027	MAINTENANCE OF BUILDING - OFFICE	2,265,186
034010002002028	MAINTENANCE OF BUILDING - RESIDENTIAL	1,704,704
034010002002029	MAINTENANCE OF OFFICE EQUIPMENTS	1,868,538
034010002002030	MAINTENANCE OF NON-SECURITY CHARGES	104,116
034010002002031	OTHER SERVICES - GENERAL	25,504,323
034010002002032	SECURITY SERVICES	2,465,308
034010002002033	CLEANING & MAINTENANCE SERVICES	2,365,739
034010002002034	OFFICE ACCOMMODATION	9,427,917
034010002002035	REPAIRING & MAINTENANCE	10,862,158
034010002002036	SECURITY VEHICLES (SECURITY OPERATIONS)	1,335,314
034010002002037	COMPUTING AND INFORMATION SERVICES - GENERAL	777,583
034010002002038	INFORMATION TECHNOLOGY CONSULTANCY	223,714
034010002002039	LEGAL SERVICES	135,817
034010002002040	OTHER PROFESSIONAL SERVICES	389,558
034010002002041	FINANCIAL - GENERAL	3,893,244
034010002002042	OTHER CHARGES	1,368,108
034010002002043	FINANCIAL CHARGES & PREMIUM	2,525,139
034010002002044	FUEL & OILS - GENERAL	2,391,977
034010002002045	FUEL FOR TRAVEL	77,581
034010002002046	OPERATION FUEL COST	518,394
034010002002047	OPERATION FUEL COST	518,394
034010002002048	OTHER FUEL COST	777,581
034010002002049	MISCELLANEOUS	33,323,453
034010002002050	PERSONNEL & TRAVEL	1,811,270
034010002002051	MEDICAL EXPENDITURE	7,011,476
034010002002052	FOREIGN SERVICE PERSONNEL TRAVEL	24,868,000
	TOTAL CAPITAL PROJECTS	250,000,000
	NEW PROJECTS (CHARGES)	250,000,000
	CONTRIBUTION OF NEW PROJECTS	250,000,000
0340100	MISCELLANEOUS	
	TOTAL ALLOCATION	415,421,411
Classification No.	EXPENDITURE HEAD	
03401000100001	TOTAL PERSONNEL COST	31,347,403
03401000200100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	203,379,488
03401000200111	TRAVEL & TRANSPORT - GENERAL	17,884,178
034010002001111	TOTAL TRAVEL & TRANSPORT	17,884,178
034010002001112	INTERNATIONAL TRAVEL & TRANSPORT	9,414,268
034010002001120	TRAVEL & TRANSPORT (TRAINING) - GENERAL	8,601,472
034010002001121	LOCAL TRAVEL & TRANSPORT	1,734,710
034010002001122	INTERNATIONAL TRAVEL & TRANSPORT	8,866,922

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-287
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,720,718,291
00401000100001	UTILITIES - GENERAL	24,127,944
00401000100001	TELEPHONE CHARGES	5,912,442
00401000100002	RENTS/RENT CHARGES	8,668,444
00401000100003	INTERNET ACCESS CHARGES	2,240,278
00401000100004	TELEVISION BROADCASTING ALLOCATION CHARGES	2,455,500
00401000100005	WIRELESS WIRELESS	3,554,820
00401000100006	POWER SUPPLY CHARGES	9,944,200
00401000100007	MATERIALS & SUPPLIES - GENERAL	17,468,074
00401000100008	OFFICE MATERIALS & SUPPLIES	1,127,842
00401000100009	DEBENTURE BOND & VOUCHERS	2,364,188
00401000100010	COMPUTER MATERIALS & SUPPLIES	3,389,297
00401000100011	PAPERWORK OF WORK SECURITY DOCUMENTS	4,364,148
00401000100012	PAPERWORK OF SECURITY DOCUMENTS	3,389,297
00401000100013	SUPPLIES & OTHER CHARGES	2,117,347
00401000100014	CONTRACTS/RENTS & SUPPLIES	767,897
00401000200001	MAINTENANCE SERVICES - GENERAL	8,847,374
00401000200001	MAINTENANCE OF VEHICLE REPAIRS	4,364,148
00401000200002	MAINTENANCE OF OFFICE TERRITORY	381,468
00401000200003	MAINTENANCE OF BUILDING OFFICE	770,939
00401000200004	MAINTENANCE OF BUILDING RESIDENTIAL	770,939
00401000200005	MAINTENANCE OF OFFICE SUPPLIES	595,204
00401000200006	MAINTENANCE OF POWER SUPPLIES	0
00401000300001	OTHER SERVICES - GENERAL	34,900,843
00401000300001	SECURITY SERVICES	2,954,407
00401000300002	TRAINING & TONS/STAFF SERVICES	4,451,754
00401000300003	OFFICE ACCOMMODATION SERVICES	72,925,802
00401000300004	RESEARCH & TECHNOLOGY DEVELOPMENT	14,752,945
00401000300005	SECURITY VOUCHER/OPERATIONS	1,841,543
00401000300006	TRAINING AND PROFESSIONAL SERVICES - GENERAL	1,761,882
00401000300007	INFORMATION TECHNOLOGY CONSULTING	525,847
00401000300008	LEGAL SERVICES	381,374
00401000300009	POWER PROFESSIONAL SERVICES	854,441
00401000400000	FINANCIAL - GENERAL	8,744,408
00401000400001	BANK CHARGES	3,361,763
00401000400002	FINANCIAL CHARGES/INTEREST	5,382,645

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FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
034014002100301	MATERIALS & SUPPLIES - GENERAL	2,178,160
034014002100301	OFFICE FURNITURE & SUPPLIES	144,740
034014002100302	STATIONERY BOOKS & PERIODICALS	217,814
034014002100303	EXPENSES OF MISCELLANEOUS & SUPPLIES	304,248
034014002100304	PERFECT OF SECURITY DOCUMENTS	219,814
034014002100305	PERFECT OF SECURITY DOCUMENTS	358,724
034014002100309	OFFICE FURNITURE & SUPPLIES	494,430
034014002200401	MAINTENANCE SERVICES - GENERAL	5,581,472
034014002200401	MAINTENANCE OF MOTOR VEHICLES	1,077,254
034014002200405	MAINTENANCE OF OFFICE VEHICLES	357,418
034014002200406	MAINTENANCE OF SECURITY OFFICE	1,714,830
034014002200407	MAINTENANCE OF SECURITY - MISCELLANEOUS	1,744,830
034014002200409	MAINTENANCE OF OFFICE EQUIPMENTS	558,127
034014002200411	MAINTENANCE OF POWER GENERATORS	
034014002300401	OTHER SERVICES - GENERAL	68,154,618
034014002300401	SECURITY SERVICES	3,158,749
034014002300402	SECURITY & TRANSPORT SERVICES	4,201,184
034014002300403	OFFICE ACCOMMODATION RENT	26,927,116
034014002300404	RESIDENTIAL ACCOMMODATION RENT	30,772,847
034014002300405	SECURITY VOUCHER (SECURITY/TRANSPORT)	3,849,701
034014002300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,607,071
034014002300702	INFORMATION TECHNOLOGY CONSULTING	246,300
034014002300703	LEGAL SERVICES	264,260
034014002300709	OTHER PROFESSIONAL SERVICES	316,510
034014002400000	FINANCIAL - GENERAL	5,109,087
034014002400001	BANK CHARGES	2,040,025
034014002400001	INSURANCE CHARGES & PREMIUMS	1,902,034
034014002400101	PAID & UNPAID - GENERAL	2,317,589
034014002400101	RECEIPTS RECEIVED CASH	1,079,096
034014002400105	CURRENT ACCOUNT CASH	0
034014002400106	CLOSING CASH CASH	409,397
034014002400109	OTHER CASH	1,079,096
034014002500100	MISCELLANEOUS	29,208,180
034014002500101	REPAIRS & MAINT	2,514,742
034014002500104	MEDICAL EXPENDITURE	9,109,102
034014002500105	POWER SERVICE TO POWER TRANSFORMERS	27,247,335
034014004011001	GRANTS & CONTRIBUTIONS - GENERAL	1,881,542
034014004011001	GRANTS TO GOVT. OWNED COMPANIES	452,217
034014004011001	GRANTS TO GOVT. OWNED COMPANIES	146,323
0340170	TOTAL ALLOCATION	182,423,701
EXPENDITURE		
034017001700011	SOCIAL PERSONNEL COST	55,000,811
034017002001001	TOTAL TRAVEL AND NON- PERSONAL SERVICES - GENERAL	72,448,101
034017002001111	TRAVEL & TRANSPORT - GENERAL	5,165,833
034017002001111	LOCAL TRAVEL & TRANSPORT	5,789,039
034017002001112	INTERNATIONAL TRAVEL & TRANSPORT	2,351,162
034017002100201	OTHERS - GENERAL	9,200,194
034017002100201	SECURITY CHARGES	2,789,039
034017002100202	TELEPHONE CHARGES	4,153,587
034017002100203	WATERBILLS	923,079
034017002100209	OTHER TRAVEL CHARGES	3,849,528
034017002100301	MATERIALS & SUPPLIES - GENERAL	1,781,366
034017002100301	OFFICE FURNITURE & SUPPLIES	504,410
034017002100302	STATIONERY BOOKS & PERIODICALS	175,137
034017002100303	EXPENSES OF MISCELLANEOUS & SUPPLIES	362,702
034017002100304	PERFECT OF SECURITY DOCUMENTS	175,137
034017002100305	PERFECT OF SECURITY DOCUMENTS	362,702
034017002100309	OFFICE FURNITURE & SUPPLIES	662,270
034017002200401	MAINTENANCE SERVICES - GENERAL	6,597,749
034017002200401	MAINTENANCE OF MOTOR VEHICLES	1,077,252
034017002200405	MAINTENANCE OF OFFICE VEHICLES	357,715
034017002200406	MAINTENANCE OF SECURITY OFFICE	2,219,530
034017002200407	MAINTENANCE OF SECURITY - MISCELLANEOUS	2,219,530
034017002200409	MAINTENANCE OF OFFICE EQUIPMENTS	539,462
034017002200411	MAINTENANCE OF POWER GENERATORS	179,387
034017002300401	OTHER SERVICES - GENERAL	11,924,911
034017002300401	SECURITY SERVICES	2,138,993
034017002300402	SECURITY & TRANSPORT SERVICES	2,402,990
034017002300403	OFFICE ACCOMMODATION RENT	2,775,720
034017002300404	RESIDENTIAL ACCOMMODATION RENT	3,169,946
034017002300405	SECURITY VOUCHER (SECURITY/TRANSPORT)	862,240
034017002300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	620,162
034017002300702	INFORMATION TECHNOLOGY CONSULTING	404,360
034017002300703	LEGAL SERVICES	164,190
034017002300709	OTHER PROFESSIONAL SERVICES	410,472
034017002400000	FINANCIAL - GENERAL	4,184,702
034017002400001	BANK CHARGES	1,641,904
034017002400001	INSURANCE CHARGES & PREMIUMS	2,402,854
034017002400101	PAID & UNPAID - GENERAL	2,781,372
034017002400101	RECEIPTS RECEIVED CASH	819,412

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		NET
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	49,730,713,291
00401702040095	GENERATOR FUEL COST	546,274
00401702040096	POWER/GENERATOR FUEL COST	546,274
00401702040097	POWER/GENERATOR FUEL COST	517,413
00401702050000	MISCELLANEOUS	45,650,160
00401702050010	REPER/REPAIR & MAINT	1,809,432
00401702050011	REPER/REPAIR & MAINT	7,688,568
00401702050012	REPER/REPAIR & MAINT	35,347,160
00401704000101	GRANTS & CONTRIBUTION - GENERAL	1,276,847
00401704000102	GRANTS & CONTRIBUTION - GENERAL	928,397
00401704000103	GRANTS & CONTRIBUTION - GENERAL	762,558
00401705000100	SOCIAL BENEFITS - GENERAL	0
00401705000101	SOCIAL BENEFITS - GENERAL	0
00401705000102	SOCIAL BENEFITS - GENERAL	0
00401705000103	SOCIAL BENEFITS - GENERAL	0
00401705000104	SOCIAL BENEFITS - GENERAL	0
00401705000105	SOCIAL BENEFITS - GENERAL	0
00401705000106	SOCIAL BENEFITS - GENERAL	0
00401705000107	SOCIAL BENEFITS - GENERAL	0
00401705000108	SOCIAL BENEFITS - GENERAL	0
00401705000109	SOCIAL BENEFITS - GENERAL	0
00401705000110	SOCIAL BENEFITS - GENERAL	0
00401705000111	SOCIAL BENEFITS - GENERAL	0
00401705000112	SOCIAL BENEFITS - GENERAL	0
00401705000113	SOCIAL BENEFITS - GENERAL	0
00401705000114	SOCIAL BENEFITS - GENERAL	0
00401705000115	SOCIAL BENEFITS - GENERAL	0
00401705000116	SOCIAL BENEFITS - GENERAL	0
00401705000117	SOCIAL BENEFITS - GENERAL	0
00401705000118	SOCIAL BENEFITS - GENERAL	0
00401705000119	SOCIAL BENEFITS - GENERAL	0
00401705000120	SOCIAL BENEFITS - GENERAL	0
00401705000121	SOCIAL BENEFITS - GENERAL	0
00401705000122	SOCIAL BENEFITS - GENERAL	0
00401705000123	SOCIAL BENEFITS - GENERAL	0
00401705000124	SOCIAL BENEFITS - GENERAL	0
00401705000125	SOCIAL BENEFITS - GENERAL	0
00401705000126	SOCIAL BENEFITS - GENERAL	0
00401705000127	SOCIAL BENEFITS - GENERAL	0
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00401705000129	SOCIAL BENEFITS - GENERAL	0
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00401705000161	SOCIAL BENEFITS - GENERAL	0
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00401705000164	SOCIAL BENEFITS - GENERAL	0
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00401705000166	SOCIAL BENEFITS - GENERAL	0
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00401705000200	SOCIAL BENEFITS - GENERAL	0
00401705000201	SOCIAL BENEFITS - GENERAL	0
00401705000202	SOCIAL BENEFITS - GENERAL	0
00401705000203	SOCIAL BENEFITS - GENERAL	0
00401705000204	SOCIAL BENEFITS - GENERAL	0
00401705000205	SOCIAL BENEFITS - GENERAL	0
00401705000206	SOCIAL BENEFITS - GENERAL	0
00401705000207	SOCIAL BENEFITS - GENERAL	0
00401705000208	SOCIAL BENEFITS - GENERAL	0
00401705000209	SOCIAL BENEFITS - GENERAL	0
00401705000210	SOCIAL BENEFITS - GENERAL	0
00401705000211	SOCIAL BENEFITS - GENERAL	0
00401705000212	SOCIAL BENEFITS - GENERAL	0
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00401705000214	SOCIAL BENEFITS - GENERAL	0
00401705000215	SOCIAL BENEFITS - GENERAL	0
00401705000216	SOCIAL BENEFITS - GENERAL	0
00401705000217	SOCIAL BENEFITS - GENERAL	0
00401705000218	SOCIAL BENEFITS - GENERAL	0
00401705000219	SOCIAL BENEFITS - GENERAL	0
00401705000220	SOCIAL BENEFITS - GENERAL	0
00401705000221	SOCIAL BENEFITS - GENERAL	0
00401705000222	SOCIAL BENEFITS - GENERAL	0
00401705000223	SOCIAL BENEFITS - GENERAL	0
00401705000224	SOCIAL BENEFITS - GENERAL	0
00401705000225	SOCIAL BENEFITS - GENERAL	0
00401705000226	SOCIAL BENEFITS - GENERAL	0
00401705000227	SOCIAL BENEFITS - GENERAL	0
00401705000228	SOCIAL BENEFITS - GENERAL	0
00401705000229	SOCIAL BENEFITS - GENERAL	0
00401705000230	SOCIAL BENEFITS - GENERAL	0
00401705000231	SOCIAL BENEFITS - GENERAL	0
00401705000232	SOCIAL BENEFITS - GENERAL	0
00401705000233	SOCIAL BENEFITS - GENERAL	0
00401705000234	SOCIAL BENEFITS - GENERAL	0
00401705000235	SOCIAL BENEFITS - GENERAL	0
00401705000236	SOCIAL BENEFITS - GENERAL	0
00401705000237	SOCIAL BENEFITS - GENERAL	0
00401705000238	SOCIAL BENEFITS - GENERAL	0
00401705000239	SOCIAL BENEFITS - GENERAL	0
00401705000240	SOCIAL BENEFITS - GENERAL	0
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00401705000242	SOCIAL BENEFITS - GENERAL	0
00401705000243	SOCIAL BENEFITS - GENERAL	0
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00401705000245	SOCIAL BENEFITS - GENERAL	0
00401705000246	SOCIAL BENEFITS - GENERAL	0
00401705000247	SOCIAL BENEFITS - GENERAL	0
00401705000248	SOCIAL BENEFITS - GENERAL	0
00401705000249	SOCIAL BENEFITS - GENERAL	0
00401705000250	SOCIAL BENEFITS - GENERAL	0
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00401705000258	SOCIAL BENEFITS - GENERAL	0
00401705000259	SOCIAL BENEFITS - GENERAL	0
00401705000260	SOCIAL BENEFITS - GENERAL	0
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00401705000262	SOCIAL BENEFITS - GENERAL	0
00401705000263	SOCIAL BENEFITS - GENERAL	0
00401705000264	SOCIAL BENEFITS - GENERAL	0
00401705000265	SOCIAL BENEFITS - GENERAL	0
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00401705000273	SOCIAL BENEFITS - GENERAL	0
00401705000274	SOCIAL BENEFITS - GENERAL	0
00401705000275	SOCIAL BENEFITS - GENERAL	0
00401705000276	SOCIAL BENEFITS - GENERAL	0
00401705000277	SOCIAL BENEFITS - GENERAL	0
00401705000278	SOCIAL BENEFITS - GENERAL	0
00401705000279	SOCIAL BENEFITS - GENERAL	0
00401705000280	SOCIAL BENEFITS - GENERAL	0
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00401705000289	SOCIAL BENEFITS - GENERAL	0
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00401705000301	SOCIAL BENEFITS - GENERAL	0
00401705000302	SOCIAL BENEFITS - GENERAL	0
00401705000303	SOCIAL BENEFITS - GENERAL	0
00401705000304	SOCIAL BENEFITS - GENERAL	0
00401705000305	SOCIAL BENEFITS - GENERAL	0
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00401705000312	SOCIAL BENEFITS - GENERAL	0
00401705000313	SOCIAL BENEFITS - GENERAL	0
00401705000314	SOCIAL BENEFITS - GENERAL	0
00401705000315	SOCIAL BENEFITS - GENERAL	0
00401705000316	SOCIAL BENEFITS - GENERAL	0
00401705000317	SOCIAL BENEFITS - GENERAL	0
00401705000318	SOCIAL BENEFITS - GENERAL	0
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00401705000325	SOCIAL BENEFITS - GENERAL	0
00401705000326	SOCIAL BENEFITS - GENERAL	0
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00401705000329	SOCIAL BENEFITS - GENERAL	0
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00401705000353	SOCIAL BENEFITS - GENERAL	0
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00401705000358	SOCIAL BENEFITS - GENERAL	0
00401705000359	SOCIAL BENEFITS - GENERAL	0
00401705000360	SOCIAL BENEFITS - GENERAL	0
00401705000361	SOCIAL BENEFITS - GENERAL	0
00401705000362	SOCIAL BENEFITS - GENERAL	0
00401705000363	SOCIAL BENEFITS - GENERAL	0
00401705000364	SOCIAL BENEFITS - GENERAL	0
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00401705000380	SOCIAL BENEFITS - GENERAL	0
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00401705000384	SOCIAL BENEFITS - GENERAL	0
00401705000385	SOCIAL BENEFITS - GENERAL	0
00401705000386	SOCIAL BENEFITS - GENERAL	0
004017050003		

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		582
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
03401702000111	TRAVELS & TRANSPORT - GENERAL	9,462,119
03401702000111	LOCAL TRAVELS & TRANSPORT	4,400,000
03401702000112	INTERNATIONAL TRAVELS & TRANSPORT	2,979,119
03401702000201	UTILITIES - GENERAL	10,444,307
03401702000201	ELECTRICITY CHARGES	3,325,892
03401702000202	TELEPHONE CHARGES	4,628,839
03401702000203	WATER BILLS	1,664,431
03401702000209	OTHER UTILITY CHARGES	1,425,945
03401702000301	MATERIALS & SUPPLIES - GENERAL	2,207,653
03401702000301	OFFICE MATERIALS & SUPPLIES	425,291
03401702000302	STATIONERY STOCK & REQUISITES	202,763
03401702000303	COMPUTER MATERIALS & SUPPLIES	204,445
03401702000304	PRINTING OF NON-SECURITY DOCUMENTS	202,763
03401702000305	PRINTING OF SECURITY DOCUMENTS	204,445
03401702000309	OTHER MATERIALS & SUPPLIES	425,291
03401702000401	MAINTENANCE SERVICES - GENERAL	3,322,402
03401702000401	MAINTENANCE OF MOTOR VEHICLES	1,642,342
03401702000405	MAINTENANCE OF OFFICE TERRITORY	349,748
03401702000406	MAINTENANCE OF BUILDING - OFFICE	499,492
03401702000407	MAINTENANCE OF BUILDING - RESIDENTIAL	499,492
03401702000409	MAINTENANCE OF OFFICE EQUIPMENTS	554,421
03401702000411	MAINTENANCE OF POWER GENERATORS	0
03401702000501	OTHER SERVICES - GENERAL	23,390,948
03401702000501	SECURITY SERVICES	1,871,277
03401702000502	CLEANING & TONSURANCE SERVICES	2,854,914
03401702000503	OFFICE ACCOMMODATION RENT	8,184,839
03401702000504	RESIDENCE ACCOMMODATION RENT	9,354,389
03401702000505	SECURITY VOUCHER (SECURITY OPERATIONS)	1,149,548
03401702000509	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	160,462
03401702000509	INFORMATION TECHNOLOGY CONSULTING	265,188
03401702000509	LEGAL SERVICES	180,092
03401702000509	OTHER PROFESSIONAL SERVICES	45,182
03401702000600	FINANCIAL - GENERAL	4,752,308
03401702000600	BANK CHARGES	1,961,923
03401702000603	FINANCIAL CHARGES (YIELDING)	2,790,385
03401702000701	FOOD & CATERING - GENERAL	2,337,809
03401702000701	FOOD FOR REPRESENTATIVE	944,232
03401702000705	CATERING FOR MEALS	0
03401702000706	CATERING FOR MEALS	402,402
03401702000709	OTHER FOOD COST	949,175
03401702000709	MISCELLANEOUS	49,131,340
03401702000709	REPAIRS & MAINTENANCE	2,112,613
03401702000709	MEDICAL EXPENDITURE	8,554,154
03401702000709	FORWARD SUPPLIES (GENERAL USE) PAYMENTS	38,744,431
03401704000101	GRANTS & CONTRIBUTION - GENERAL	1,471,330
03401704000101	GRANTS TO GOVT. OWNED COMPANIES	388,332
03401704000101	GRANTS TO GOVT. OWNED COMPANIES	865,746
034030	BUDGETARY	
	ROYAL ALLOCATION	150,722,224
Classification No.	EXPENDITURE ITEMS	
03403000100001	TOTAL PERSONNEL COST	42,843,128
03403000200010	FOOD, HOUSE AND NON - PERSONAL SERVICES - GENERAL	87,171,008
03403000200111	TRAVELS & TRANSPORT - GENERAL	15,622,422
03403000200111	LOCAL TRAVELS & TRANSPORT	2,472,222
03403000200112	INTERNATIONAL TRAVELS & TRANSPORT	10,450,345
03403000200201	UTILITIES - GENERAL	8,728,192
03403000200201	ELECTRICITY CHARGES	2,414,618
03403000200202	TELEPHONE CHARGES	5,928,047
03403000200203	WATER BILLS	80,299
03403000200209	OTHER UTILITY CHARGES	1,309,549
03403000200301	MATERIALS & SUPPLIES - GENERAL	1,451,267
03403000200301	OFFICE MATERIALS & SUPPLIES	425,291
03403000200302	STATIONERY STOCK & REQUISITES	168,427
03403000200303	COMPUTER MATERIALS & SUPPLIES	204,445
03403000200304	PRINTING OF NON-SECURITY DOCUMENTS	165,427
03403000200305	PRINTING OF SECURITY DOCUMENTS	204,445
03403000200309	OTHER MATERIALS & SUPPLIES	331,263
03403000200401	MAINTENANCE SERVICES - GENERAL	4,549,184
03403000200401	MAINTENANCE OF MOTOR VEHICLES	1,642,342
03403000200405	MAINTENANCE OF OFFICE TERRITORY	654,918
03403000200406	MAINTENANCE OF BUILDING - OFFICE	1,369,837
03403000200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,369,837
03403000200409	MAINTENANCE OF OFFICE EQUIPMENTS	162,378
03403000200411	MAINTENANCE OF POWER GENERATORS	0
03403000200501	OTHER SERVICES - GENERAL	5,689,843
03403000200501	SECURITY SERVICES	327,187
03403000200502	CLEANING & TONSURANCE SERVICES	499,781
03403000200503	OFFICE ACCOMMODATION RENT	1,931,445
03403000200504	RESIDENCE ACCOMMODATION RENT	2,242,939
03403000200505	SECURITY VOUCHER (SECURITY OPERATIONS)	204,492
03403000200509	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	774,374
03403000200509	INFORMATION TECHNOLOGY CONSULTING	755,973
03403000200509	LEGAL SERVICES	155,273
03403000200509	OTHER PROFESSIONAL SERVICES	38,128
03403000200600	FINANCIAL - GENERAL	3,881,871

FEDERAL GOVERNMENT OF NIGERIA TOP BUDGET		2009 BUDGET PROCESSED
		731
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,713.281
00400020400001	BANK CHARGES	1,552.748
00400020400002	INDEMNITY CHARGES	2,349.122
00400020400003	TRAVEL & TRANSPORT - GENERAL	3,381.058
00400020400004	POSTAGE & FREIGHT CHARGES	774.878
00400020400005	OPERATION OF AIR CRAFT	214.413
00400020400006	OPERATION OF MOTOR VEHICLES	916.472
00400020400007	OFFICE USES	1,801.479
00400020400008	MISCELLANEOUS	4,124.567
00400020400009	ENTERTAINMENT & RECREATION	7,803.498
00400020400010	FORFEITURE OF SCHOOL FEE PAYMENTS	32,020.391
00400020400011	GRANTS & CONTRIBUTION - GENERAL	1,280.840
00400020400012	GRANTS TO GOVT OWNED COMPANIES	40.718
00400020400013	GRANT TO GOVT OWNED AGENCIES	721.104
004000	TOTAL ALLOCATION	58,911.198
Classification code	RECURRENTS	58,911.198
0040100020001001	TOTAL PERSONNEL COST	71,825.974
0040100020001002	TOTAL GOODS AND WORK - PERSONAL SERVICES - GENERAL	16,128.224
0040100020001003	TRAVEL & TRANSPORT - GENERAL	25,196.263
0040100020001004	POSTAGE & FREIGHT	10,244.804
0040100020001005	OPERATION OF AIRCRAFT & TRANSPORT	1,651.491
0040100020001006	PERSONAL SERVICES - GENERAL	15,601.490
0040100020001007	RESPONSE CHARGES	1,998.811
0040100020001008	REPAIRS	4,748.710
0040100020001009	POWER SUPPLIES	1,225.250
0040100020001010	OFFICE SUPPLIES	1,379.290
0040100020001011	ENTERTAINMENT & RECREATION	1,795.107
0040100020001012	OFFICE MATERIALS & SUPPLIES	997.433
0040100020001013	TRAVEL & TRANSPORT	269.714
0040100020001014	COMPUTER MATERIALS & SUPPLIES	199.811
0040100020001015	PREPARED FOR SECRET DOCUMENTS	199.811
0040100020001016	PREPARED FOR SECRET DOCUMENTS	289.714
0040100020001017	OFFICE MATERIALS & SUPPLIES	997.422
0040100020001018	MAINTENANCE SERVICES	25,806.490
0040100020001019	MAINTENANCE OF MOTOR VEHICLES	1,348.290
0040100020001020	MAINTENANCE OF BUILDINGS - GENERAL	1,496.256
0040100020001021	MAINTENANCE OF BUILDINGS - GENERAL	1,389.354
0040100020001022	MAINTENANCE OF OFFICE EQUIPMENT	1,496.256
0040100020001023	MAINTENANCE OF VEHICLES/GENERATORS	522.135
0040100020001024	OFFICE SERVICES - GENERAL	31,460.913
0040100020001025	OFFICE SERVICES - GENERAL	3,252.413
0040100020001026	CLERICAL & TYPING SERVICES	4,246.710
0040100020001027	OFFICE RECORDS MANAGEMENT	1,299.210
0040100020001028	COMPUTING & MICROCOMPUTING UNIT	1,412.362
0040100020001029	PROPERTY (NOT INCLUDING DEPENDANTS)	1,752.294
0040100020001030	PROPERTY (NOT INCLUDING DEPENDANTS)	264.813
0040100020001031	PROFESSIONAL PERSONNEL CONSULTANCY	98.853
0040100020001032	STAFF SERVICES	468.303
0040100020001033	PROFESSIONAL SERVICES	187.503
0040100020001034	FINANCIAL - GENERAL	1,871.225
0040100020001035	FINANCIAL - GENERAL	2,409.348
0040100020001036	PERSONNEL CHARGES - PREMIUM	2,957.858
0040100020001037	TRAVEL & TRANSPORT - GENERAL	2,120.444
0040100020001038	POSTAGE & FREIGHT CHARGES	1,496.256
0040100020001039	OPERATION OF MOTOR VEHICLES	916.472
0040100020001040	OFFICE USES	1,801.479
0040100020001041	MISCELLANEOUS	4,124.567
0040100020001042	ENTERTAINMENT & RECREATION	7,803.498
0040100020001043	FORFEITURE OF SCHOOL FEE PAYMENTS	32,020.391
0040100020001044	GRANTS & CONTRIBUTION - GENERAL	1,280.840
0040100020001045	GRANTS TO GOVT OWNED COMPANIES	40.718
0040100020001046	GRANT TO GOVT OWNED AGENCIES	721.104
0040100020001047	TRAVEL/TRANSPORT TO REVENUE	4,305.000
0040100020001048	REVENUE/INCOME TAX CHARGES	16,306.000
0040100020001049	REVENUE/INCOME TAX CHARGES	27,425.000
004010	TOTAL ALLOCATION	207,482.228
Classification code	RECURRENTS	207,482.228
0040100010001001	TOTAL PERSONNEL COST	87,876.003
0040100010001002	TOTAL GOODS AND WORK - PERSONAL SERVICES - GENERAL	87,863.533
0040100010001003	TRAVEL & TRANSPORT - GENERAL	7,547.397
0040100010001004		
0040100010001005	POSTAGE & FREIGHT	2,719.444
0040100010001006	OPERATION OF AIRCRAFT & TRANSPORT	4,240.514
0040100010001007	PERSONAL SERVICES - GENERAL	8,897.915
0040100010001008	RESPONSE CHARGES	1,497.891
0040100010001009	REPAIRS	2,086.275
0040100010001010	POWER SUPPLIES	1,247.875
0040100010001011	OFFICE SUPPLIES	2,631.875
0040100010001012	ENTERTAINMENT & RECREATION	3,866.891
0040100010001013	OFFICE MATERIALS & SUPPLIES - GENERAL	1,870.874
0040100010001014	TRAVEL & TRANSPORT	4,142.255
0040100010001015	COMPUTER MATERIALS & SUPPLIES	1,947.875
0040100010001016	PREPARED FOR SECRET DOCUMENTS	1,947.875
0040100010001017	PREPARED FOR SECRET DOCUMENTS	2,897.875
0040100010001018	OFFICE MATERIALS & SUPPLIES	1,947.875
0040100010001019	MAINTENANCE SERVICES	25,806.490
0040100010001020	MAINTENANCE OF MOTOR VEHICLES	1,348.290
0040100010001021	MAINTENANCE OF BUILDINGS - GENERAL	1,496.256
0040100010001022	MAINTENANCE OF BUILDINGS - GENERAL	1,389.354
0040100010001023	MAINTENANCE OF OFFICE EQUIPMENT	1,496.256
0040100010001024	MAINTENANCE OF VEHICLES/GENERATORS	522.135
0040100010001025	OFFICE SERVICES - GENERAL	31,460.913
0040100010001026	OFFICE SERVICES - GENERAL	3,252.413
0040100010001027	CLERICAL & TYPING SERVICES	4,246.710
0040100010001028	OFFICE RECORDS MANAGEMENT	1,299.210
0040100010001029	COMPUTING & MICROCOMPUTING UNIT	1,412.362
0040100010001030	PROPERTY (NOT INCLUDING DEPENDANTS)	1,752.294
0040100010001031	PROPERTY (NOT INCLUDING DEPENDANTS)	264.813
0040100010001032	PROFESSIONAL PERSONNEL CONSULTANCY	98.853
0040100010001033	STAFF SERVICES	468.303
0040100010001034	PROFESSIONAL SERVICES	187.503
0040100010001035	FINANCIAL - GENERAL	1,871.225
0040100010001036	FINANCIAL - GENERAL	2,409.348
0040100010001037	PERSONNEL CHARGES - PREMIUM	2,957.858
0040100010001038	TRAVEL & TRANSPORT - GENERAL	2,120.444
0040100010001039	POSTAGE & FREIGHT CHARGES	1,496.256
0040100010001040	OPERATION OF MOTOR VEHICLES	916.472
0040100010001041	OFFICE USES	1,801.479
0040100010001042	MISCELLANEOUS	4,124.567
0040100010001043	ENTERTAINMENT & RECREATION	7,803.498
0040100010001044	FORFEITURE OF SCHOOL FEE PAYMENTS	32,020.391
0040100010001045	GRANTS & CONTRIBUTION - GENERAL	1,280.840
0040100010001046	GRANTS TO GOVT OWNED COMPANIES	40.718
0040100010001047	GRANT TO GOVT OWNED AGENCIES	721.104
0040100010001048	TRAVEL/TRANSPORT TO REVENUE	4,305.000
0040100010001049	REVENUE/INCOME TAX CHARGES	16,306.000
0040100010001050	REVENUE/INCOME TAX CHARGES	27,425.000
004010	TOTAL ALLOCATION	207,482.228

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,720,715,291
034018002100302	LIBRARY BOOKS & PERIODICALS	243,190
034018002100303	ACQUISITION OF REFERENCE & SERVICES	384,744
034018002100304	REFERRAL OF SECURITY DOCUMENTS	243,190
034018002100305	REFERRAL OF SECURITY DOCUMENTS	384,744
034018002100309	CHIEF OF POLICE'S SERVICES	324,379
034018002200401	MAINTENANCE SERVICES - GENERAL	5,145,707
034018002200401	MAINTENANCE OF OFFICE PREMISES	1,043,633
034018002200405	MAINTENANCE OF OFFICE PREMISES	354,363
034018002200406	MAINTENANCE OF SECURITY OFFICE	1,708,370
034018002200407	MAINTENANCE OF SECURITY RESIDENTIAL	1,708,370
034018002200409	MAINTENANCE OF OFFICE EQUIPMENTS	551,427
034018002200411	MAINTENANCE OF VEHICLE OPERATIONS	0
034018002300401	OTHER SERVICES - GENERAL	27,787,734
034018002300401	SECURITY SERVICES	2,220,619
034018002300402	CLEANING & MAINTENANCE SERVICES	3,330,568
034018002300403	OFFICE ACQUISITION OF EQUIPMENT	9,775,207
034018002300404	REPAIRING & MAINTENANCE OF EQUIPMENT	11,103,044
034018002300405	SECURITY VEHICLE OPERATIONS	1,307,867
034018002300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,333,190
034018002300702	INFORMATION TECHNOLOGY CONSULTING	370,110
034018002300703	LEGAL SERVICES	246,742
034018002300704	OTHER PROFESSIONAL SERVICES	416,338
034018002400000	FINANCIAL - GENERAL	6,148,499
034018002400001	SALE OF GOODS	2,407,432
034018002400003	FINANCIAL SERVICES / PREMIUMS	3,741,067
034018002400901	POST & TELECOMMUNICATIONS - GENERAL	1,388,114
034018002400901	POST & TELECOMMUNICATIONS	1,388,114
034018002400905	OPERATION OF TELECOM	0
034018002400906	TELEPHONE OPERATIONS	860,723
034018002400909	CHIEF OF POLICE	1,391,382

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-282
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
03401002001000	MISCELLANEOUS	50,014,074
03401002001001	PERSONNEL & TRIPS	1,845,431
03401002001004	MEDICAL EXPENDITURE	11,161,298
03401002001005	FOREIGN SERVICE CHOICE FEE PAYMENTS	26,541,340
03401004001001	GRANTS & CONTRIBUTION - GENERAL	1,929,767
03401004001003	GRANTS TO GOVT OWNED COMPANIES	763,913
03401004001005	GRANTS TO GOVT OWNED COMPANIES	1,745,812
0340100	CANACAS	
	TOTAL ALLOCATION	172,040,737
Classification No.	EXPENDITURE ITEM	
03401001100011	TOTAL PERSONNEL COST	62,763,217
03401002001000	TOTAL GOVERNMENT NON- PERSONAL SERVICES - GENERAL	89,267,585
03401002001011	TRAVEL & TRANSPORT - GENERAL	6,524,480
03401002001011	LOCAL TRAVEL & TRANSPORT	427,616,629
03401002001012	INTERNATIONAL TRAVEL & TRANSPORT	2,562,335
0340100210001	DIETRIES - GENERAL	6,309,311
0340100210001	DIETRIES - GENERAL	2,742,832
0340100210002	REPERMITS CHARGES	3,144,333
0340100210003	WATER RATES	920,341
0340100210009	OTHER TRIP COST	1,801,411
0340100210001	MATERIALS & SUPPLIES - GENERAL	1,747,423
0340100210001	OFFICE MATERIALS & SUPPLIES	164,227
0340100210002	LIBRARY BOOKS & PERIODICALS	174,742
0340100210003	CLIPPING MATERIALS & SUPPLIES	362,113
0340100210004	PERFECT OF NOTARY DOCUMENTS	719,742
0340100210005	PERFECT OF SECURITY DOCUMENTS	262,113
0340100210009	OTHER MAINTENANCE & SUPPLIES	369,488
03401002200401	MAINTENANCE SERVICES - GENERAL	3,303,243
03401002200401	MAINTENANCE OF MOTOR VEHICLES	1,080,674
03401002200405	MAINTENANCE OF OFFICE VEHICLES	892,255
03401002200406	MAINTENANCE OF BUDGET OFFICE	700,449
03401002200407	MAINTENANCE OF BUDGET - BUDGETARY	700,449
03401002200409	MAINTENANCE OF OFFICE EQUIPMENTS	121,537
03401002200411	MAINTENANCE OF POWER GENERATORS	705,112
03401002300401	OTHER SERVICES - GENERAL	31,686,314
03401002300401	SECURITY SERVICES	2,189,517
03401002300406	MAINTENANCE & TRANSPORT SERVICES	3,384,219

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
0340190200060	OFFICE ACCOMMODATION RENT	8,579,137
0340190200064	RECORDING TECHNOLOGY OPERATIONS	5,354,133
0340190200065	SECURITY VOUCHER (SECURITY OPERATIONS)	1,368,448
0340190200701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	871,104
0340190200702	INFORMATION TECHNOLOGY CONSULTING	285,751
0340190200703	LEGAL SERVICES	163,821
0340190200709	OTHER PROFESSIONAL SERVICES	491,593
0340190200800	FINANCIAL - GENERAL	4,051,518
0340190200801	BANK CHARGES	1,180,207
0340190200803	INSURANCE CHARGES (FIRE/LOSS)	2,457,311
0340190204001	POST & TELECOMS - GENERAL	2,725,222
0340190204002	REPAIRS TELEPHONE CUB	817,561
0340190204005	OPERATION OF TELE CUB	563,044
0340190204006	CLOCKING CHARGES CUB	563,044
0340190204009	OTHER TELE CUB	817,561
0340190205000	MISCELLANEOUS	58,475,890
0340190205001	REPAIRS VEHICLE & ROAD	1,865,152
0340190205004	MEDICAL EXPENDITURE	7,351,932
0340190205005	CORRESPONDENCE/POSTAGE/STAMP/STATIONERY	29,394,659
03401904001201	GRANTS & CONTRIBUTION - GENERAL	1,267,985
03401904001203	GRANTS TO GOVT. OWNED COMPANIES	507,194
03401904001205	GRANTS TO GOVT. OWNED COMPANIES	760,791
0340200	COFORDS	
0340200	TOTAL ALLOCATION	108,328,017
Classification No.	EXPENDITURE ITEM	
034020001100011	TOTAL PERSONNEL COST	61,918,914
03402000200100	JOINT GOVERNANCE/JOINT - PERSONAL SERVICES - GENERAL	16,440,103
03402000200111	TRAVEL & TRANSPORT - GENERAL	8,562,578
03402000200111	LOCAL TRAVEL & TRANSPORT	2,977,891
03402000200112	INTERSTATE TRAVEL & TRANSPORT	2,634,637
034020002100001	OTHERS - GENERAL	7,485,622
034020002100001	REPAIRS CHARGES	2,851,116
034020002100002	REPAIRS CHARGES	4,252,793
034020002100003	REPAIRS CHARGES	846,583
034020002100009	OTHER TRAVEL CHARGES	1,417,098
034020002100001	MATERIALS & SUPPLIES - GENERAL	1,795,116
034020002100001	OFFICE MATERIALS & SUPPLIES	657,759
034020002100002	LIBRARY BOOKS & PERIODICALS	179,320
034020002100003	CORRESPONDENCE MATERIALS & SUPPLIES	268,979
034020002100004	PERFECTING OF NON-SECURITY DOCUMENTS	179,320
034020002100005	PERFECTING OF SECURITY DOCUMENTS	268,979
034020002100009	OTHER MATERIALS & SUPPLIES	368,438
034020002200401	MAINTENANCE SERVICES - GENERAL	3,407,434
034020002200401	MAINTENANCE OF MOTOR VEHICLES	1,047,232
034020002200405	MAINTENANCE OF OFFICE VEHICLES	349,743
034020002200406	MAINTENANCE OF BUILDING - OFFICE	887,487
034020002200407	MAINTENANCE OF BUILDING - PROFESSIONAL	495,487
034020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	584,413
034020002200411	MAINTENANCE OF POWER GENERATORS	104,879
034020002300401	OTHER SERVICES - GENERAL	7,927,813
034020002300401	SECURITY SERVICES	634,223
034020002300402	TRAINING & TRANSPORT SERVICES	951,338
034020002300403	OFFICE ACCOMMODATION RENT	2,774,733
034020002300404	RECORDING TECHNOLOGY OPERATIONS	3,117,128
034020002300405	SECURITY VOUCHER (SECURITY OPERATIONS)	366,391
03402000230701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	845,562
03402000230702	INFORMATION TECHNOLOGY CONSULTING	285,751
03402000230703	LEGAL SERVICES	168,112
03402000230709	OTHER PROFESSIONAL SERVICES	401,588
034020002400800	FINANCIAL - GENERAL	4,202,800
034020002400801	BANK CHARGES	1,180,120
034020002400803	INSURANCE CHARGES (FIRE/LOSS)	2,457,311
034020002400901	POST & TELECOMS - GENERAL	2,776,410
034020002400902	REPAIRS TELEPHONE CUB	818,163
034020002400905	OPERATION OF TELE CUB	559,322
034020002400906	CLOCKING CHARGES CUB	559,322
034020002400909	OTHER TELE CUB	818,163
034020002500000	MISCELLANEOUS	54,034,238
034020002500001	REPAIRS VEHICLE & ROAD	1,865,152
034020002500004	MEDICAL EXPENDITURE	7,355,039
034020002500005	CORRESPONDENCE/POSTAGE/STAMP/STATIONERY	48,514,162
03402004001201	GRANTS & CONTRIBUTION - GENERAL	1,381,360
03402004001203	GRANTS TO GOVT. OWNED COMPANIES	580,480
03402004001205	GRANTS TO GOVT. OWNED COMPANIES	780,792
0340205	SAVAK	
0340205	TOTAL ALLOCATION	891,580,047
Classification No.	EXPENDITURE ITEM	
034020501100011	TOTAL PERSONNEL COST	68,097,380
03402050200100	JOINT GOVERNANCE/JOINT - PERSONAL SERVICES - GENERAL	17,402,627
03402050200111	TRAVEL & TRANSPORT - GENERAL	4,871,104
03402050200111	LOCAL TRAVEL & TRANSPORT	4,288,941
03402050200112	INTERSTATE TRAVEL & TRANSPORT	2,337,263
034020502100001	OTHERS - GENERAL	6,344,838
034020502100001	REPAIRS CHARGES	2,774,431
034020502100002	REPAIRS CHARGES	3,160,777
034020502100003	REPAIRS CHARGES	924,484
034020502100009	OTHER TRAVEL CHARGES	788,795
034020502100001	MATERIALS & SUPPLIES - GENERAL	1,794,143
034020502100001	OFFICE MATERIALS & SUPPLIES	658,242
034020502100002	LIBRARY BOOKS & PERIODICALS	175,414
034020502100003	CORRESPONDENCE MATERIALS & SUPPLIES	263,122

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-282
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
03402002103004	PRINTING OF NON SECURITY DOCUMENTS	175,414
03402002103005	PRINTING OF SECURITY DOCUMENTS	263,122
03402002103009	CONVEYANCE & SUPPLIES	330,629
03402002200401	MAINTENANCE SERVICES - GENERAL	2,817,230
03402002200403	MAINTENANCE OF MOTOR VEHICLES	1,032,762
03402002200405	MAINTENANCE OF OFFICE TERRITORY	387,922
03402002200406	MAINTENANCE OF OFFICE TERRITORY - OFFICE	703,844
03402002200407	MAINTENANCE OF SECURITY TERRITORY	303,844
03402002200409	MAINTENANCE OF OFFICE EQUIPMENTS	707,883
03402002200411	MAINTENANCE OF POINTS OF CONVEYANCE	132,961
03402002200401	OTHER SERVICES - GENERAL	17,227,408
03402002300601	SECURITY SERVICES	1,662,205
03402002300602	CLEARANCE & TRANSPORT SERVICES	2,307,313
03402002300603	OFFICE ACCOMMODATION RENT	8,729,443
03402002300604	RESIDENTIAL ACCOMMODATION RENT	7,881,243
03402002300605	SECURITY VOTE (INCOMPLET OPERATIONS)	967,380
03402002300601	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	902,234
03402002300702	INFORMATION TECHNOLOGY CONSULTANCY	246,476
03402002300703	LEGAL SERVICES	164,451
03402002300709	OTHER PROFESSIONAL SERVICES	411,307
03402002400600	FINANCIAL - GENERAL	4,111,272
03402002400601	BANK CHARGES	1,443,626
03402002400603	RESERVE BANK CHARGES & PREMIUM	2,466,763
03402002400701	FUEL & OILS - GENERAL	2,768,796
03402002400703	FUEL FOR VEHICLES & CARS	829,712
03402002400705	CONVEYANCE OF VEHICLES	347,141
03402002400706	FUEL FOR CONVEYANCE VEHICLES	347,141
03402002400709	OTHER FUEL COST	850,712
03402002500100	MISCELLANEOUS	49,482,176
03402002500103	REPAIRS & MAINTENANCE	1,912,440
03402002500104	MEDICAL EXPENDITURE	7,483,295
03402002500105	FORWARD SERVICE CHECK REE PRESENTS	46,369,435
034020025001201	GRANTS & CONTRIBUTION - GENERAL	509,143
034020025001203	GRANTS TO GOVT OWNED COMPANIES	509,143
0340204001203	TOTAL CAPITAL PROJECT	336,000,000
	NEW PROJECTS - OTHERS	336,000,000
	RECONSTRUCTION OF COLLAPSED STAFF QUARTERS	336,000,000
034010	SAVANNAH	
	TOTAL ALLOCATION	109,947,897
Classification No.	EXPENDITURE ITEM	
03401001100011	TOTAL PERSONNEL COST	14,434,130
0340100200100	FOOD, LODGING AND NON - PERSONAL SERVICES - GENERAL	55,261,497
0340100200111	MATERIALS & TRANSPORT - GENERAL	23,329,118
0340100200111	LOCAL TRAVEL & TRANSPORT	7,483,295
0340100200112	INTERNATIONAL TRAVEL & TRANSPORT	17,754,452
03401003100101	OTHERS - GENERAL	8,888,330
03401003100201	REVENUE & CHARGES	2,944,444
03401003100202	REVENUE CHARGES	2,447,744
03401003100203	WARRANTY	166,833
03401003100209	OTHER TRUST CHARGES	1,469,248
03401003100301	MATERIALS & SUPPLIES - GENERAL	1,871,241
03401003100301	OFFICE TRANSPORT & SUPPLIES	562,857
03401003100302	REPAIRS & MAINTENANCE	187,424
03401003100303	CONVEYANCE & SUPPLIES	267,436
03401003100304	PRINTING OF NON SECURITY DOCUMENTS	187,424
03401003100305	PRINTING OF SECURITY DOCUMENTS	267,436
03401003100309	OTHER MATERIALS & SUPPLIES	332,248
0340100200401	MAINTENANCE SERVICES - GENERAL	2,539,810
0340100200403	MAINTENANCE OF MOTOR VEHICLES	1,032,762
0340100200405	MAINTENANCE OF OFFICE TERRITORY	387,922
0340100200406	MAINTENANCE OF SECURITY - OFFICE	711,762
0340100200407	MAINTENANCE OF SECURITY TERRITORY	303,844
0340100200409	MAINTENANCE OF OFFICE EQUIPMENTS	533,971
0340100200411	MAINTENANCE OF POINTS OF CONVEYANCE	132,961
03401002300601	OTHER SERVICES - GENERAL	31,792,074
03401002300601	SECURITY SERVICES	2,748,118
03401002300602	CLEARANCE & TRANSPORT SERVICES	2,415,158
03401002300603	OFFICE ACCOMMODATION RENT	11,377,180
03401002300604	RESIDENTIAL ACCOMMODATION RENT	12,770,872
03401002300605	SECURITY VOTE (INCOMPLET OPERATIONS)	2,339,636
03401002300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	879,487
03401002300702	INFORMATION TECHNOLOGY CONSULTANCY	246,476
03401002300703	LEGAL SERVICES	125,897
03401002300709	OTHER PROFESSIONAL SERVICES	439,748
03401002400600	FINANCIAL - GENERAL	4,397,433
03401002400601	BANK CHARGES	1,738,974
03401002400603	RESERVE BANK CHARGES & PREMIUM	2,438,461
03401002400701	FUEL & OILS - GENERAL	2,924,123
03401002400703	FUEL FOR VEHICLES & CARS	829,712
03401002400705	CONVEYANCE OF VEHICLES	347,141
03401002400706	FUEL FOR CONVEYANCE VEHICLES	347,141
03401002400709	OTHER FUEL COST	877,830
03401002500100	MISCELLANEOUS	37,281,408
03401002500103	REPAIRS & MAINTENANCE	1,912,440
03401002500104	MEDICAL EXPENDITURE	7,915,363
03401002500105	FORWARD SERVICE CHECK REE PRESENTS	27,265,448
03401004001201	GRANTS & CONTRIBUTION - GENERAL	1,341,460
03401004001203	GRANTS TO GOVT OWNED COMPANIES	544,364
03401004001205	RECONSTRUCTION OF COLLAPSED STAFF QUARTERS	816,876
034010	DAE ES SULLAM	
	TOTAL ALLOCATION	132,295,044
Classification No.	EXPENDITURE ITEM	
03401001100011	TOTAL PERSONNEL COST	44,421,926
0340100200100	FOOD, LODGING AND NON - PERSONAL SERVICES - GENERAL	87,873,138

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-282
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
034021002000111	TRAVELS & TRANSPORT - GENERAL	11,437,410
03402100200111	LOCAL TRAVELS & TRANSPORT	7,907,350
03402100200112	INTERNATIONAL TRAVELS & TRANSPORT	3,531,430
034021002002001	OTHERS - GENERAL	12,443,990
03402100200201	PUBLICITY CHARGES	3,357,790
03402100200202	TELEPHONE CHARGES	8,429,299
03402100200203	POSTAGE	1,263,590
03402100200204	CORRESPONDENCE CHARGES	1,880,890
034021002003001	MATERIALS & SUPPLIES - GENERAL	2,391,190
034021002003002	OFFICE MATERIALS & SUPPLIES	717,230
034021002003003	LIBRARY BOOKS & PERIODICALS	229,190
034021002003004	COMPUTER MATERIALS & SUPPLIES	229,190
034021002003004	PRINTING OF NON-SECURITY DOCUMENTS	229,190
034021002003005	PRINTING OF SECURITY DOCUMENTS	229,190
034021002003006	CORRESPONDENCE SUPPLIES	426,380
034021002004001	MAINTENANCE SERVICES - GENERAL	5,425,283
034021002004001	MAINTENANCE OF MOTOR VEHICLES	1,497,543
034021002004002	MAINTENANCE OF OFFICE TERRITORIES	562,538
034021002004003	MAINTENANCE OF BUILDING - OFFICE	1,125,037
034021002004003	MAINTENANCE OF BUILDING - RESIDENTIAL	1,125,037
034021002004004	MAINTENANCE OF OFFICE EQUIPMENTS	865,792
034021002004005	MAINTENANCE OF POWER GENERATORS	201,244
034021002005001	OTHER SERVICES - GENERAL	5,904,353
034021002005001	SECURITY SERVICES	472,538
034021002005002	CLEANING & TONSURANCE SERVICES	728,762
034021002005003	OFFICE ACCOMMODATION RENT	2,027,234
034021002005004	REPAIRING ACCOMMODATION RENT	2,302,544
034021002005005	SECURITY VOTE (INCOMPLET OPERATIONS)	295,318
034021002005006	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,112,000
034021002005007	INFORMATION TECHNOLOGY CONSULTING	336,301
034021002005008	LEGAL SERVICES	224,242
034021002005009	OTHER PROFESSIONAL SERVICES	555,457
034021002006000	FINANCIAL - GENERAL	5,604,010
034021002006001	BANK CHARGES	2,242,404
034021002006002	INSURANCE CHARGES & PREMIUM	3,361,606
034021002007001	POW & DISBURSANTS - GENERAL	3,783,338
034021002007001	REPAIR OF MOTORIST CASH	1,112,000
034021002007002	CONFECTIONERY CASH	746,564
034021002007003	CLOTHING CASH	746,564
034021002007004	CORRESPONDENCE CASH	1,119,000
034021002008000	MISCELLANEOUS	37,337,003
034021002008001	REPAIRS & REPAIRS	2,447,772
034021002008002	MEDICAL EXPENDITURE	10,280,818
034021002008003	COMPUTER EXPENDITURE (NON-SECURITY)	24,836,409
0340210040001201	GRANTS & CONTRIBUTION - GENERAL	1,755,437
034021004001201	GRANTS TO GOVT. OWNED COMPANIES	884,252
03402100401202	GRANTS TO GOVT. OWNED COMPANIES	1,241,332
0340215	DOUKA	
	ROYAL ALLOCATION	282,326,257
Classification No.	EXPENDITURE ITEMS	
034021001000111	TOTAL PERSONNEL COST	52,337,054
034021002000100	POW & DISBURSANTS (NON-SECURITY) - GENERAL	50,362,203
034021002000111	TRAVELS & TRANSPORT - GENERAL	4,412,070
034021002000111	LOCAL TRAVELS & TRANSPORT	412,000
034021002000112	INTERNATIONAL TRAVELS & TRANSPORT	2,494,022
034021002002001	OTHERS - GENERAL	7,913,703
03402100200201	PUBLICITY CHARGES	2,484,022
03402100200202	TELEPHONE CHARGES	3,029,322
03402100200203	POSTAGE	865,562
03402100200204	CORRESPONDENCE CHARGES	1,343,013
034021002003001	MATERIALS & SUPPLIES - GENERAL	1,498,820
034021002003001	OFFICE MATERIALS & SUPPLIES	507,232
034021002003002	LIBRARY BOOKS & PERIODICALS	169,885
034021002003003	COMPUTER MATERIALS & SUPPLIES	169,885
034021002003004	PRINTING OF NON-SECURITY DOCUMENTS	169,885
034021002003005	PRINTING OF SECURITY DOCUMENTS	169,885
034021002003006	CORRESPONDENCE SUPPLIES	339,710
034021002004001	MAINTENANCE SERVICES - GENERAL	5,468,443
034021002004001	MAINTENANCE OF MOTOR VEHICLES	1,497,543
034021002004002	MAINTENANCE OF OFFICE TERRITORIES	562,538
034021002004003	MAINTENANCE OF BUILDING - OFFICE	1,125,037
034021002004003	MAINTENANCE OF BUILDING - RESIDENTIAL	1,125,037
034021002004004	MAINTENANCE OF OFFICE EQUIPMENTS	865,792
034021002004005	MAINTENANCE OF POWER GENERATORS	201,244
034021002005001	OTHER SERVICES - GENERAL	27,589,114
034021002005001	SECURITY SERVICES	2,387,149
034021002005002	CLEANING & TONSURANCE SERVICES	2,447,772
034021002005003	OFFICE ACCOMMODATION RENT	10,024,364
034021002005004	REPAIRING ACCOMMODATION RENT	10,024,364
034021002005005	SECURITY VOTE (INCOMPLET OPERATIONS)	1,429,481
034021002005006	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	794,338
034021002005007	INFORMATION TECHNOLOGY CONSULTING	236,701
034021002005008	LEGAL SERVICES	139,247
034021002005009	OTHER PROFESSIONAL SERVICES	387,189
034021002006000	FINANCIAL - GENERAL	3,911,475
034021002006001	BANK CHARGES	1,582,470
034021002006002	INSURANCE CHARGES & PREMIUM	2,329,005
034021002007001	POW & DISBURSANTS - GENERAL	2,447,470
034021002007001	REPAIR OF MOTORIST CASH	746,564
034021002007002	CONFECTIONERY CASH	339,894
034021002007003	CLOTHING CASH	339,894
034021002007004	CORRESPONDENCE CASH	794,244
034021002008000	MISCELLANEOUS	44,742,425
034021002008001	REPAIRS & REPAIRS	2,447,772
034021002008002	MEDICAL EXPENDITURE	7,127,015

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FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-282
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
0340220240906	GENERATOR FUEL COST	443,503
0340220240908	EXPENSES ON TRAVEL	663,503
0340220240909	CORRESPONDENCE	663,504
0340220201000	INTELLIGENCE	44,203,636
0340220201001	PERSONNEL & SALARIES	1,350,265
0340220201004	RESEARCH & INFORMATION	5,998,138
0340220201005	FOREIGN SERVICE & CONSUL REPRESENTS	56,744,695
03402204001201	GRANTS & CONTRIBUTION - GENERAL	412,704
03402204001203	GRANTS TO GOVT. CONTROLLED COMPANIES	412,704
03402204001203	TOTAL CAPITAL PROJECT	454,495,230
	NEW PROJECTS (GRANTS)	454,495,230
	EXPENSES ON TRAVEL FOR PROJECT OF NEW CHAIRMAN	454,495,230
0340230	GABORONE	
0340230	TOTAL ALLOCATION	140,884,379
Classification No.	EXPENDITURE ITEMS	
03402301100011	TOTAL PERSONNEL COST	12,654,203
03402302000100	JOINT GOVERNANCE AND NON- PERSONAL SERVICES - GENERAL	18,838,174
03402302000111	TRAVEL & TRANSPORT - GENERAL	7,297,085
03402302000111	LOCAL TRAVEL & TRANSPORT	3,007,888
03402302000112	INTERNATIONAL TRAVEL & TRANSPORT	2,545,357
03402302100001	OTHERS - GENERAL	8,053,108
03402302100001	RESEARCH & INFORMATION	5,443,752
03402302100002	RESEARCH & INFORMATION	3,624,259
03402302100005	NON-RESEARCH	865,397
03402302100009	CORRESPONDENCE	1,268,066
03402302100001	MATERIALS & SUPPLIES - GENERAL	1,338,174
03402302100001	OFFICE TRAVEL & SUPPLIES	454,442
03402302100002	GRANT BLOCK & PERSONAL	152,817
03402302100003	EXPENSES ON TRAVEL & SUPPLIES	229,228
03402302100004	EXPENSES ON TRAVEL SECURITY DOCUMENTS	152,817
03402302100005	EXPENSES ON SECURITY DOCUMENTS	229,228
03402302100009	OTHER MATERIALS & SUPPLIES	355,435
03402302200001	MAINTENANCE SERVICES - GENERAL	8,291,400
03402302200001	MAINTENANCE OF MOTOR VEHICLES	2,007,420
03402302200005	MAINTENANCE OF OFFICE EQUIPMENT	479,142
03402302200006	MAINTENANCE OF MOTORCYCLE OFFICE	2,168,380
03402302200007	MAINTENANCE OF MOTORCYCLE PERSONAL	5,136,540
03402302200009	MAINTENANCE OF OFFICE EQUIPMENT	1,018,710
03402302200011	MAINTENANCE OF POWER GENERATORS	309,510
03402302300001	OTHER SERVICES - GENERAL	3,773,941
03402302300001	SECURITY SERVICES	307,883
03402302300002	EXPENSES ON TRAVEL & INFORMATION	454,442
03402302300003	OFFICE ACCOMMODATION	1,338,174
03402302300004	PERSONAL ACCOMMODATION	1,338,174
03402302300005	SECURITY VEHICLE (PERSONAL)	152,817
03402302300006	SECURITY VEHICLE (PERSONAL)	152,817
03402302300007	SECURITY VEHICLE (PERSONAL)	152,817
03402302300008	SECURITY VEHICLE (PERSONAL)	152,817
03402302300009	SECURITY VEHICLE (PERSONAL)	152,817
03402302300010	SECURITY VEHICLE (PERSONAL)	152,817
03402302300011	SECURITY VEHICLE (PERSONAL)	152,817
03402302300012	SECURITY VEHICLE (PERSONAL)	152,817
03402302300013	SECURITY VEHICLE (PERSONAL)	152,817
03402302300014	SECURITY VEHICLE (PERSONAL)	152,817
03402302300015	SECURITY VEHICLE (PERSONAL)	152,817
03402302300016	SECURITY VEHICLE (PERSONAL)	152,817
03402302300017	SECURITY VEHICLE (PERSONAL)	152,817
03402302300018	SECURITY VEHICLE (PERSONAL)	152,817
03402302300019	SECURITY VEHICLE (PERSONAL)	152,817
03402302300020	SECURITY VEHICLE (PERSONAL)	152,817
03402302300021	SECURITY VEHICLE (PERSONAL)	152,817
03402302300022	SECURITY VEHICLE (PERSONAL)	152,817
03402302300023	SECURITY VEHICLE (PERSONAL)	152,817
03402302300024	SECURITY VEHICLE (PERSONAL)	152,817
03402302300025	SECURITY VEHICLE (PERSONAL)	152,817
03402302300026	SECURITY VEHICLE (PERSONAL)	152,817
03402302300027	SECURITY VEHICLE (PERSONAL)	152,817
03402302300028	SECURITY VEHICLE (PERSONAL)	152,817
03402302300029	SECURITY VEHICLE (PERSONAL)	152,817
03402302300030	SECURITY VEHICLE (PERSONAL)	152,817
03402302300031	SECURITY VEHICLE (PERSONAL)	152,817
03402302300032	SECURITY VEHICLE (PERSONAL)	152,817
03402302300033	SECURITY VEHICLE (PERSONAL)	152,817
03402302300034	SECURITY VEHICLE (PERSONAL)	152,817
03402302300035	SECURITY VEHICLE (PERSONAL)	152,817
03402302300036	SECURITY VEHICLE (PERSONAL)	152,817
03402302300037	SECURITY VEHICLE (PERSONAL)	152,817
03402302300038	SECURITY VEHICLE (PERSONAL)	152,817
03402302300039	SECURITY VEHICLE (PERSONAL)	152,817
03402302300040	SECURITY VEHICLE (PERSONAL)	152,817
03402302300041	SECURITY VEHICLE (PERSONAL)	152,817
03402302300042	SECURITY VEHICLE (PERSONAL)	152,817
03402302300043	SECURITY VEHICLE (PERSONAL)	152,817
03402302300044	SECURITY VEHICLE (PERSONAL)	152,817
03402302300045	SECURITY VEHICLE (PERSONAL)	152,817
03402302300046	SECURITY VEHICLE (PERSONAL)	152,817
03402302300047	SECURITY VEHICLE (PERSONAL)	152,817
03402302300048	SECURITY VEHICLE (PERSONAL)	152,817
03402302300049	SECURITY VEHICLE (PERSONAL)	152,817
03402302300050	SECURITY VEHICLE (PERSONAL)	152,817
03402302300051	SECURITY VEHICLE (PERSONAL)	152,817
03402302300052	SECURITY VEHICLE (PERSONAL)	152,817
03402302300053	SECURITY VEHICLE (PERSONAL)	152,817
03402302300054	SECURITY VEHICLE (PERSONAL)	152,817
03402302300055	SECURITY VEHICLE (PERSONAL)	152,817
03402302300056	SECURITY VEHICLE (PERSONAL)	152,817
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03402302300058	SECURITY VEHICLE (PERSONAL)	152,817
03402302300059	SECURITY VEHICLE (PERSONAL)	152,817
03402302300060	SECURITY VEHICLE (PERSONAL)	152,817
03402302300061	SECURITY VEHICLE (PERSONAL)	152,817
03402302300062	SECURITY VEHICLE (PERSONAL)	152,817
03402302300063	SECURITY VEHICLE (PERSONAL)	152,817
03402302300064	SECURITY VEHICLE (PERSONAL)	152,817
03402302300065	SECURITY VEHICLE (PERSONAL)	152,817
03402302300066	SECURITY VEHICLE (PERSONAL)	152,817
03402302300067	SECURITY VEHICLE (PERSONAL)	152,817
03402302300068	SECURITY VEHICLE (PERSONAL)	152,817
03402302300069	SECURITY VEHICLE (PERSONAL)	152,817
03402302300070	SECURITY VEHICLE (PERSONAL)	152,817
03402302300071	SECURITY VEHICLE (PERSONAL)	152,817
03402302300072	SECURITY VEHICLE (PERSONAL)	152,817
03402302300073	SECURITY VEHICLE (PERSONAL)	152,817
03402302300074	SECURITY VEHICLE (PERSONAL)	152,817
03402302300075	SECURITY VEHICLE (PERSONAL)	152,817
03402302300076	SECURITY VEHICLE (PERSONAL)	152,817
03402302300077	SECURITY VEHICLE (PERSONAL)	152,817
03402302300078	SECURITY VEHICLE (PERSONAL)	152,817
03402302300079	SECURITY VEHICLE (PERSONAL)	152,817
03402302300080	SECURITY VEHICLE (PERSONAL)	152,817
03402302300081	SECURITY VEHICLE (PERSONAL)	152,817
03402302300082	SECURITY VEHICLE (PERSONAL)	152,817
03402302300083	SECURITY VEHICLE (PERSONAL)	152,817
03402302300084	SECURITY VEHICLE (PERSONAL)	152,817
03402302300085	SECURITY VEHICLE (PERSONAL)	152,817
03402302300086	SECURITY VEHICLE (PERSONAL)	152,817
03402302300087	SECURITY VEHICLE (PERSONAL)	152,817
03402302300088	SECURITY VEHICLE (PERSONAL)	152,817
03402302300089	SECURITY VEHICLE (PERSONAL)	152,817
03402302300090	SECURITY VEHICLE (PERSONAL)	152,817
03402302300091	SECURITY VEHICLE (PERSONAL)	152,817
03402302300092	SECURITY VEHICLE (PERSONAL)	152,817
03402302300093	SECURITY VEHICLE (PERSONAL)	152,817
03402302300094	SECURITY VEHICLE (PERSONAL)	152,817
03402302300095	SECURITY VEHICLE (PERSONAL)	152,817
03402302300096	SECURITY VEHICLE (PERSONAL)	152,817
03402302300097	SECURITY VEHICLE (PERSONAL)	152,817
03402302300098	SECURITY VEHICLE (PERSONAL)	152,817
03402302300099	SECURITY VEHICLE (PERSONAL)	152,817
03402302300100	SECURITY VEHICLE (PERSONAL)	152,817

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-282
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
034023002400000	FINANCIAL - GENERAL	3,581,454
034023002400001	FINANCE CHARGES	1,452,611
034023002400002	RESERVANCE CHARGES & PREMIUM	2,148,992
034023002400101	PAID & DISBURSANTS - GENERAL	2,343,387
034023002400201	PAID FOR TRAVEL TRIP COST	714,363
034023002400202	OPERATION TRIP COST	476,628
034023002400203	PAID FOR OPERATIVE COST	414,688
034023002400204	OPERATIVE COST	714,163
034023002501000	MISCELLANEOUS	42,095,902
034023002501001	REPRESENTATION & TRAVEL	1,662,761
034023002501004	MEDICAL EXPENDITURE	4,445,977
034023002501005	FOREIGN SERVICE & SPECIAL TRIP PERSONNEL	51,962,843
034023004001201	GRANTS & CONTRIBUTION - GENERAL	1,108,872
03402300401201	GRANTS TO GOVT. OWNED CORPORATIONS	443,337
03402300401202	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	665,535
0340305	GENERAL	
034030500000000	TOTAL ALLOCATION	467,402,537
Classification No.	EXPENDITURE ITEMS	
034030501100011	TOTAL PERSONNEL COST	345,376,087
034030502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	281,792,487
03403050200111	TRAVEL & TRANSPORT - GENERAL	19,243,379
034030502001111	AIR, RAIL, ROAD & WATER	13,577,687
034030502001112	INTERPERSONAL TRAVEL & TRANSPORT	5,946,493
034030501100201	HOUSING - GENERAL	2,157,462
034030501100202	UTILITY CHARGES	4,356,263
034030501100203	TELEPHONE CHARGES	3,387,338
034030501100204	POSTAL POSTAGE	3,152,746
034030501100205	OTHER TRIP COSTS	3,159,119
034030501100301	MAINTENANCE & SUPPLIES - GENERAL	4,546,760
034030501100302	OFFICE MAINTENANCE & SUPPLIES	1,574,022
034030501100303	LIBRARY BOOKS & PERIODICALS	404,274
034030501100304	COMPUTER MAINTENANCE & SUPPLIES	407,011
034030501100305	PRINTING OF NON-SECURITY DOCUMENTS	454,474
034030501100306	PRINTING OF SECURITY DOCUMENTS	407,011
034030501100307	OTHER MAINTENANCE & SUPPLIES	809,348
034030502000401	MAINTENANCE SERVICES - GENERAL	14,443,142
034030502000402	MAINTENANCE OF OFFICE PREMISES	4,422,252
034030502000403	MAINTENANCE OF OFFICE TERRITORY	480,942
034030502000404	MAINTENANCE OF ROADWAY/ OFFICE	5,961,883
034030502000405	MAINTENANCE OF ROADWAY - RESIDENTIAL	5,961,883
034030502000406	MAINTENANCE OF OFFICE EQUIPMENTS	736,473
034030502000407	MAINTENANCE OF PERSONAL SERVICES	1
034030503000401	OTHER SERVICES - GENERAL	80,877,352
034030503000402	SECURITY SERVICES	7,259,777
034030503000403	CLEANING & FORMATION SERVICES	10,887,443
034030503000404	OFFICE ACCOMMODATION RENT	21,387,622
034030503000405	RESIDENTIAL ACCOMMODATION RENT	51,263,844
034030503000406	SECURITY VEHICLE (SECURITY OPERATIONS)	4,537,341
034030503000501	COMPUTING AND INFORMATION SERVICES - GENERAL	1,846,167
034030503000502	INFORMATION TECHNOLOGY CONSULTANCY	569,072
034030503000503	LEGAL SERVICES	379,387
034030503000504	OTHER PROFESSIONAL SERVICES	948,444
034030504000000	FINANCIAL - GENERAL	1,484,534
034030504000001	FINANCE CHARGES	3,793,874
034030504000002	RESERVANCE CHARGES & PREMIUM	5,485,722
034030504000101	PAID & DISBURSANTS - GENERAL	1,548,127
034030504000201	PAID FOR TRAVEL TRIP COST	1,893,348
034030504000202	OPERATION TRIP COST	0
034030504000203	PAID FOR OPERATIVE COST	1,893,348
034030504000204	OPERATIVE COST	1,893,348
03403050501000	MISCELLANEOUS	73,180,641
034030505010001	REPRESENTATION & TRAVEL	4,411,163
034030505010004	MEDICAL EXPENDITURE	17,092,145
034030505010005	FOREIGN SERVICE & SPECIAL TRIP PERSONNEL	47,445,329
034030506001201	GRANTS & CONTRIBUTION - GENERAL	1,174,577
03403050601201	GRANTS TO GOVT. OWNED CORPORATIONS	1,174,577
03403050601202	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601203	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601204	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601205	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601206	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601207	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601208	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601209	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601210	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601211	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601212	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601213	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601214	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601215	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601216	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601217	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601218	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601219	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601220	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601221	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601222	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601223	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601224	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601225	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601226	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601227	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601228	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601229	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601230	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601231	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601232	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601233	GRANTS TO GOVT. OWNED CORPORATIONS	0
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03403050601237	GRANTS TO GOVT. OWNED CORPORATIONS	0
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03403050601239	GRANTS TO GOVT. OWNED CORPORATIONS	0
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03403050601250	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601259	GRANTS TO GOVT. OWNED CORPORATIONS	0
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03403050601261	GRANTS TO GOVT. OWNED CORPORATIONS	0
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03403050601263	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601264	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601265	GRANTS TO GOVT. OWNED CORPORATIONS	0
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03403050601267	GRANTS TO GOVT. OWNED CORPORATIONS	0
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03403050601269	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601270	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601282	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601284	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601290	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601298	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601299	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601300	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601301	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601302	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601303	GRANTS TO GOVT. OWNED CORPORATIONS	0
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03403050601316	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601320	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601322	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601324	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601326	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601340	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
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03403050601346	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601347	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601348	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601349	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601350	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601351	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601352	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601353	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601354	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601355	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601356	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601357	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601358	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601359	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601360	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601361	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601362	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601363	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601364	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601365	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601366	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601367	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601368	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601369	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601370	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601371	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601372	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601373	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601374	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601375	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601376	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601377	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601378	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601379	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601380	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601381	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601382	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601383	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601384	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601385	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601386	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601387	GRANTS TO GOVT. OWNED CORPORATIONS	0
03403050601388	GRANTS TO NON-GOV'T. OWNED CORPORATIONS	0
03403050601389	GRANTS TO	

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
0340300230701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	701,833
0340300230702	INFORMATION TECHNOLOGY CONSULTING	15,560
0340300230703	LEGAL SERVICES	140,367
0340300230709	OTHER PROFESSIONAL SERVICES	366,177
0340300240000	FINANCIAL - GENERAL	3,509,145
0340300240001	BANK CHARGES	1,403,666
0340300240003	RESERVE BANK OF NIGERIA / PREMIUM	7,104,499
0340300240901	POST & TELECOMMS - GENERAL	1,848,043
0340300240901	DELIVERY VEHICLE COST	750,314
0340300240903	DELIVERY VEHICLE COST	0
0340300240906	LOCKING/ GARDEN COST	467,071
0340300240909	POWER FUEL COST	60,514
0340300250100	MISCELLANEOUS	53,565,752
0340300250101	REPERIMENT & REPAIR	1,652,378
0340300250104	MEDICAL EXPENDITURE	6,374,497
0340300250105	FOREIGN SERVICE VOUCHER TRIP PAYMENTS	44,556,879
0340300400101	GRANTS & CONTRIBUTION - GENERAL	1,748,316
03403004001203	GRANTS TO GOVT. OWNED COMPANIES	1,066,449
03403004001205	INFORMATION ARRIVAL / GRANTS	681,867
0340300	MANANA	
	TOTAL ALLOCATION	109,563,688
0340200100000	EXPENDITURE POST	
0340200170001	TOTAL PERSONNEL COST	47,769,313
0340200200100	FOOD, LODGING AND NON- PERSONAL SERVICES - GENERAL	7,168,373
0340200200111	TRAVEL & TRANSPORT - GENERAL	4,657,792
0340200200111	LOCAL TRAVEL & TRANSPORT	3,747,629
0340200200112	INTERNATIONAL TRAVEL & TRANSPORT	2,317,452
0340200170001	OTHERS - GENERAL	6,312,960
0340200170001	DELIVERY VEHICLE	2,493,888
0340200170002	DELIVERY VEHICLE	3,768,852
0340200170003	WORKER'S	801,296
0340200170009	OTHER TRIP COST	1,248,944
0340200170001	MATERIALS & SUPPLIES - GENERAL	1,577,327
0340200170001	OFFICE MATERIALS & SUPPLIES	431,196
0340200170002	STAFF BOOKS & PERIODICALS	127,733
0340200170003	COMPUTER MATERIALS & SUPPLIES	234,399
0340200170004	PERFECT OF SECURITY DOCUMENTS	127,733
0340200170005	PERFECT OF SECURITY DOCUMENTS	234,399
0340200170009	OTHER MATERIALS & SUPPLIES	314,400
0340200170001	MAINTENANCE SERVICES - GENERAL	6,163,399
0340200200401	MAINTENANCE OF MOTOR VEHICLES	1,930,719
0340200200402	MAINTENANCE OF OFFICE VEHICLES	493,242
0340200200403	MAINTENANCE OF BICYCLES - GENERAL	2,136,480
0340200200409	MAINTENANCE OF BICYCLES - PERSONAL	2,086,480
0340200200409	MAINTENANCE OF OFFICE COPIERS	975,360
0340200200401	MAINTENANCE OF PHOTOGRAPHIC	365,120
0340200200401	OTHER SERVICES - GENERAL	5,414,917
0340200200401	SECURITY SERVICES	317,393
0340200200402	CLERICAL & TRANSPORT SERVICES	407,790
0340200200403	OFFICE ACCESSORIES/STATIONERY	2,163,221
0340200200404	RESIDENTIAL ACCOMMODATION/RENT	2,537,929
0340200200405	SECURITY VEST (PERSONAL/STATIONERY)	184,746
0340200230701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	729,371
0340200230702	INFORMATION TECHNOLOGY CONSULTING	221,871
0340200230703	LEGAL SERVICES	147,874
0340200230709	OTHER PROFESSIONAL SERVICES	359,626
0340200240000	FINANCIAL - GENERAL	3,418,467
0340200240001	BANK CHARGES	1,438,743
0340200240003	RESERVE BANK OF NIGERIA / PREMIUM	2,218,174
0340200240901	POST & TELECOMMS - GENERAL	2,459,947
0340200240901	DELIVERY VEHICLE COST	739,784
0340200240903	DELIVERY VEHICLE COST	40,788
0340200240906	LOCKING/ GARDEN COST	491,989
0340200240909	POWER FUEL COST	72,788
0340200250100	MISCELLANEOUS	53,894,243
0340200250101	REPERIMENT & REPAIR	1,719,685
0340200250104	MEDICAL EXPENDITURE	6,452,342
0340200250105	FOREIGN SERVICE VOUCHER TRIP PAYMENTS	45,530,214
0340200400101	GRANTS & CONTRIBUTION - GENERAL	1,748,599
03402004001203	GRANTS TO GOVT. OWNED COMPANIES	1,067,824
03402004001205	INFORMATION ARRIVAL / GRANTS	680,775
0340200	MANANA	
	TOTAL ALLOCATION	170,453,159
0340200100000	EXPENDITURE POST	
0340200170001	TOTAL PERSONNEL COST	47,769,380
0340200200100	FOOD, LODGING AND NON- PERSONAL SERVICES - GENERAL	7,178,379
0340200200111	TRAVEL & TRANSPORT - GENERAL	4,337,712
0340200200111	LOCAL TRAVEL & TRANSPORT	4,042,877
0340200200112	INTERNATIONAL TRAVEL & TRANSPORT	2,746,847
0340200170001	OTHERS - GENERAL	6,338,918
0340200170001	DELIVERY VEHICLE	2,471,473
0340200170002	DELIVERY VEHICLE	3,767,813
0340200170003	WORKER'S	803,892
0340200170009	OTHER TRIP COST	1,236,838
0340200170001	MATERIALS & SUPPLIES - GENERAL	1,561,378
0340200170001	OFFICE MATERIALS & SUPPLIES	468,983
0340200170002	STAFF BOOKS & PERIODICALS	126,738
0340200170003	COMPUTER MATERIALS & SUPPLIES	234,492
0340200170004	PERFECT OF SECURITY DOCUMENTS	126,738
0340200170005	PERFECT OF SECURITY DOCUMENTS	234,492
0340200170009	OTHER MATERIALS & SUPPLIES	312,456
0340200200401	MAINTENANCE SERVICES - GENERAL	5,915,566
0340200200401	MAINTENANCE OF MOTOR VEHICLES	1,942,548
0340200200402	MAINTENANCE OF OFFICE VEHICLES	497,565
0340200200403	MAINTENANCE OF BICYCLES - GENERAL	484,712
0340200200403	MAINTENANCE OF BICYCLES - PERSONAL	1,184,712
0340200200409	MAINTENANCE OF OFFICE COPIERS	801,048
0340200200401	MAINTENANCE OF PHOTOGRAPHIC	173,478
0340200200401	OTHER SERVICES - GENERAL	5,428,508
0340200200401	SECURITY SERVICES	308,860
0340200200402	CLERICAL & TRANSPORT SERVICES	2,634,790
0340200200403	OFFICE ACCESSORIES/STATIONERY	1,578,129
0340200200404	RESIDENTIAL ACCOMMODATION/RENT	15,449,299
0340200200405	SECURITY VEST (PERSONAL/STATIONERY)	1,981,128
0340200230701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	722,786
0340200230702	INFORMATION TECHNOLOGY CONSULTING	219,858

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-282
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
0340200200703	LEGAL SERVICES	146,567
0340200200709	OTHER PROFESSIONAL SERVICES	366,393
0340200400000	FINANCIAL - GENERAL	3,611,979
0340200400001	SAVE CHARGES	1,463,572
0340200400003	PREMIANCE CHARGES PREMIUM	2,148,358
0340200400901	PURE & UBERCARRIES - GENERAL	2,438,037
0340200400902	REPAIRS TO MOTOR VEHICLES	141,411
0340200400903	CONFECTIONERY CASH	407,407
0340200400904	CONFECTIONERY CASH	407,407
0340200400909	CONFECTIONERY CASH	701,411
0340200501000	MISCELLANEOUS	49,018,748
0340200501001	REPRESENTATION & TRAVEL	1,304,166
0340200501004	MEDICAL EXPENDITURE	4,586,073
0340200501005	CONFECTIONERY CHARGES PREMIUMS	4,079,807
03402004001201	GRANTS & CONTRIBUTION - GENERAL	1,134,344
03402004001203	GRANTS TO GOVT. OWNED ENTERPRISES	483,746
03402004001205	GRANTS TO GOVT. OWNED ENTERPRISES	650,598
034020	SUMMARY	
034020	TOTAL ALLOCATION	206,440,423
Classification No.	EXPENDITURE ITEM	
0340200710001	TOTAL PERSONNEL COST	47,260,381
03402002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,180,048
03402002000111	TRAVEL & TRANSPORT - GENERAL	9,163,710
03402002000113	LOCAL TRAVEL & TRANSPORT	3,807,799
03402002000119	INTERNATIONAL TRAVEL & TRANSPORT	5,355,911
03402002100001	GRANTS - GENERAL	15,854,444
03402002100003	SECURITY CHARGES	3,362,708
03402002100005	REPAIRS TO MOTOR VEHICLES	4,084,082
03402002100009	WATER SUPPLIES	1,087,549
03402002100009	OTHER TRAVEL CHARGES	1,621,354
03402002100001	MAINTENANCE & SUPPLIES - GENERAL	2,361,591
03402002100003	OFFICE MAINTENANCE & SUPPLIES	419,077
03402002100005	PROPERTY BOOKS & FURNITURE	266,389
03402002100009	CONSUMER SERVICES & SUPPLIES	339,538
03402002100004	PROPERTY OF NON GOVT. OWNED ENTERPRISES	366,339
03402002100005	PROPERTY OF NON GOVT. OWNED ENTERPRISES	366,339
03402002100009	CONFECTIONERY & SUPPLIES	412,718
03402002200401	MAINTENANCE SERVICES - GENERAL	1,661,168
03402002200403	MAINTENANCE OF MOTOR VEHICLES	1,087,510
03402002200405	MAINTENANCE OF OFFICE EQUIPMENT	367,627
03402002200406	MAINTENANCE OF BUILDING & OFFICE	753,553
03402002200407	MAINTENANCE OF BUILDING & RESIDENTIAL	753,553
03402002200409	MAINTENANCE OF OTHER EQUIPMENT	343,977
03402002200411	MAINTENANCE OF FURNITURE & EQUIPMENT	1
03402002300401	OTHER SERVICES - GENERAL	21,917,914
03402002300403	SECURITY SERVICES	4,914,433
03402002300405	CLEANING & MAINTENANCE SERVICES	7,436,150
03402002300406	OFFICE ACCOMMODATION RENT	21,871,290
03402002300404	RECORDING & COMMUNICATIONS RENT	24,767,164
03402002300405	SECURITY RENT (BUILDING OPERATIONS)	3,085,890
03402002300401	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	961,536
03402002300402	INFORMATION TECHNOLOGY CONSULTING	260,192
03402002300403	LOCAL SERVICES	116,488
03402002300409	OTHER PROFESSIONAL SERVICES	485,653
0340200400000	FINANCIAL - GENERAL	8,834,330
0340200400001	SAVE CHARGES	3,544,612
0340200400003	PREMIANCE CHARGES PREMIUM	2,963,918
0340200400901	PURE & UBERCARRIES - GENERAL	2,545,446
0340200400902	REPAIRS TO MOTOR VEHICLES	963,491
0340200400903	CONFECTIONERY CASH	407,407
0340200400904	CONFECTIONERY CASH	407,407
0340200400909	CONFECTIONERY CASH	701,411
0340200501000	MISCELLANEOUS	27,989,562
0340200501001	REPRESENTATION & TRAVEL	2,549,833
0340200501004	MEDICAL EXPENDITURE	8,765,730
0340200501005	CONFECTIONERY CHARGES PREMIUMS	28,402,442
03402004001201	GRANTS & CONTRIBUTION - GENERAL	1,467,405
03402004001203	GRANTS TO GOVT. OWNED ENTERPRISES	606,762
03402004001205	GRANTS TO GOVT. OWNED ENTERPRISES	860,643
034020	SUMMARY	
034020	TOTAL ALLOCATION	149,085,103
Classification No.	EXPENDITURE ITEM	
0340200710001	TOTAL PERSONNEL COST	51,769,384
03402002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,115,719
03402002000111	TRAVEL & TRANSPORT - GENERAL	7,517,438
03402002000113	LOCAL TRAVEL & TRANSPORT	4,402,899
03402002000119	INTERNATIONAL TRAVEL & TRANSPORT	3,114,539
03402002100001	GRANTS - GENERAL	8,942,684
03402002100003	SECURITY CHARGES	2,965,803
03402002100005	REPAIRS TO MOTOR VEHICLES	3,478,708
03402002100009	WATER SUPPLIES	893,508
03402002100009	OTHER TRAVEL CHARGES	1,492,903
03402002100001	MAINTENANCE & SUPPLIES - GENERAL	1,866,454
03402002100003	OFFICE MAINTENANCE & SUPPLIES	364,535
03402002100005	PROPERTY BOOKS & FURNITURE	188,843
03402002100009	CONSUMER SERVICES & SUPPLIES	266,389
03402002100004	PROPERTY OF NON GOVT. OWNED ENTERPRISES	188,843
03402002100005	PROPERTY OF NON GOVT. OWNED ENTERPRISES	266,389
03402002100009	CONFECTIONERY & SUPPLIES	377,491
03402002200401	MAINTENANCE SERVICES - GENERAL	3,531,350
03402002200403	MAINTENANCE OF MOTOR VEHICLES	1,087,510
03402002200405	MAINTENANCE OF OFFICE EQUIPMENT	367,627
03402002200406	MAINTENANCE OF BUILDING & OFFICE	753,553
03402002200407	MAINTENANCE OF BUILDING & RESIDENTIAL	753,553
03402002200409	MAINTENANCE OF OTHER EQUIPMENT	343,977
03402002200411	MAINTENANCE OF FURNITURE & EQUIPMENT	1
03402002300401	OTHER SERVICES - GENERAL	16,320,846
03402002300403	SECURITY SERVICES	4,914,433
03402002300405	CLEANING & MAINTENANCE SERVICES	1,958,502
03402002300406	OFFICE ACCOMMODATION RENT	21,871,290
03402002300404	RECORDING & COMMUNICATIONS RENT	4,268,338
03402002300405	SECURITY RENT (BUILDING OPERATIONS)	816,542
03402002300401	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	861,572
03402002300402	INFORMATION TECHNOLOGY CONSULTING	260,192
03402002300403	LOCAL SERVICES	177,042
03402002300409	OTHER PROFESSIONAL SERVICES	482,860
0340200400000	FINANCIAL - GENERAL	4,424,058
0340200400001	SAVE CHARGES	1,714,423
0340200400003	PREMIANCE CHARGES PREMIUM	2,685,435
0340200400901	PURE & UBERCARRIES - GENERAL	2,545,187

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		582
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
03402502409001	MOTOR VEHICLE FUEL COST	863,581
03402502409002	OFFSHORE FUEL COST	989,044
03402502409004	CLOTHING CASUALTY COST	189,034
03402502409009	OFFSHORE COST	863,131
03402502501000	MISCELLANEOUS	41,279,291
03402502501001	REPRESENTATION TRAVEL	2,058,899
03402502501004	FINANCIAL EXPENDITURE	7,744,952
03402502501005	FOREIGN SERVICE SCHOOL FEE PAYMENTS	39,252,495
03402504001201	GRANTS & CONTRIBUTION - GENERAL	1,376,392
03402504001202	GRANTS TO GOVT. OWNED COMPANIES	346,129
03402504001205	FINANCIAL SUPPORT / GRANTS	622,193
TOTALS		
TOTAL ALLOCATION		217,744,752
EXPENDITURE HEAD		
03020307100011	TOTAL PERSONNEL COST	54,374,817
03402002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,489,732
03402002000111	TRAVEL & TRANSPORT - GENERAL	7,911,544
03402002000111	LOCAL TRAVEL & TRANSPORT	4,539,925
03402002000112	INTERNATIONAL TRAVEL & TRANSPORT	3,407,699
03402002100003	DIETES - GENERAL	8,464,383
03402002100003	DIETARY EXPENSES	2,589,319
03402002100003	TRAVEL EXPENSES	1,869,972
03402002100005	TRAVEL EXPENSES	846,438
03402002100009	INTERNET CHARGES	1,297,433
03402002100001	MATERIALS & SUPPLIES - GENERAL	1,404,099
03402002100001	OFFICE MATERIAL & SUPPLIES	487,818
03402002100002	REPAIRS & MAINTENANCE	102,060
03402002100003	CLINICAL MATERIAL & SUPPLIES	246,509
03402002100004	PRINTING OF NON-SECURITY DOCUMENTS	166,408
03402002100005	PRINTING OF SECURITY DOCUMENTS	246,509
03402002100009	OTHER MATERIAL & SUPPLIES	301,272
03402002200041	MAINTENANCE SERVICES - GENERAL	15,437,914
03402002200041	MAINTENANCE OF MOTOR VEHICLES	2,171,450
03402002200046	MAINTENANCE OF OFFICE EQUIPMENT	394,746
03402002200049	MAINTENANCE OF BUILDING / OFFICE	1,939,383
03402002200049	MAINTENANCE OF BUILDING / WEDNESDAY	2,887,383
03402002200049	MAINTENANCE OF OFFICE EQUIPMENT	1,852,032
03402002200041	MAINTENANCE OF INFORMATION TECHNOLOGY	2,277,344
03402002200041	OTHER SERVICES - GENERAL	3,247,786
03402002200042	SECURITY SERVICES	4,489,439
03402002200042	CLEANING & MAINTENANCE SERVICES	1,034,138
03402002200043	PROPERTY & MAINTENANCE SERVICES	19,414,294
03402002200044	RECREATION & COMMUNICATIONS	25,447,194
03402002200044	RECREATION & COMMUNICATIONS	2,869,899
03402002200041	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,763,839
03402002200042	INFORMATION TECHNOLOGY CONSULTING	2,333,832
03402002200043	OTHER SERVICES	1,265,548
03402002200049	OTHER PROFESSIONAL SERVICES	374,450
03402002400000	FINANCIAL - GENERAL	3,764,176
03402002400001	BANK CHARGES	1,354,478
03402002400003	FINANCIAL CHARGES / PREMIUM	2,358,118
03402002400001	FINANCIAL - GENERAL	17,284,736
03402002400003	MOTOR VEHICLE FUEL COST	810,142
03402002400005	OFFSHORE FUEL COST	978,951
03402002400006	CLOTHING CASUALTY COST	2,650,951
03402002400009	OTHER COST	781,427
03402002501000	MISCELLANEOUS	52,361,862
03402002501001	REPRESENTATION TRAVEL	1,731,010
03402002501004	FINANCIAL EXPENDITURE	7,745,552
03402002501005	FOREIGN SERVICE SCHOOL FEE PAYMENTS	43,080,319
03402004001201	GRANTS & CONTRIBUTION - GENERAL	1,144,407
03402004001202	GRANTS TO GOVT. OWNED COMPANIES	464,163
03402004001205	FINANCIAL SUPPORT / GRANTS	699,244
TOTALS		
TOTAL ALLOCATION		245,825,879
EXPENDITURE HEAD		
03020307100011	TOTAL PERSONNEL COST	44,091,087
03402002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	179,780,792
03402002000111	TRAVEL & TRANSPORT - GENERAL	41,340,346
03402002000111	LOCAL TRAVEL & TRANSPORT	22,633,089
03402002000112	INTERNATIONAL TRAVEL & TRANSPORT	23,962,248
03402002100003	DIETES - GENERAL	13,974,158
03402002100003	DIETARY EXPENSES	4,192,478
03402002100003	TRAVEL EXPENSES	4,868,718
03402002100005	TRAVEL EXPENSES	1,397,493
03402002100009	INTERNET CHARGES	2,084,239
03402002100001	MATERIALS & SUPPLIES - GENERAL	2,414,431
03402002100001	OFFICE MATERIAL & SUPPLIES	794,460
03402002100002	REPAIRS & MAINTENANCE	102,487
03402002100003	CLINICAL MATERIAL & SUPPLIES	366,221
03402002100004	PRINTING OF NON-SECURITY DOCUMENTS	365,487
03402002100005	PRINTING OF SECURITY DOCUMENTS	789,253
03402002100009	OTHER MATERIAL & SUPPLIES	330,972
03402002200041	MAINTENANCE SERVICES - GENERAL	7,411,000
03402002200041	MAINTENANCE OF MOTOR VEHICLES	1,481,000
03402002200046	MAINTENANCE OF OFFICE EQUIPMENT	231,000
03402002200049	MAINTENANCE OF BUILDING / OFFICE	462,000
03402002200049	MAINTENANCE OF BUILDING / WEDNESDAY	462,000
03402002200049	MAINTENANCE OF OFFICE EQUIPMENT	462,000
03402002200041	MAINTENANCE OF INFORMATION TECHNOLOGY	-
03402002200041	OTHER SERVICES - GENERAL	41,167,738
03402002200042	SECURITY SERVICES	5,868,333
03402002200042	CLEANING & MAINTENANCE SERVICES	4,932,933
03402002200043	PROPERTY & MAINTENANCE SERVICES	14,269,738
03402002200044	RECREATION & COMMUNICATIONS	16,443,175
03402002200044	RECREATION & COMMUNICATIONS	2,065,397
03402002200041	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,081,560
03402002200042	INFORMATION TECHNOLOGY CONSULTING	311,850
03402002200043	OTHER SERVICES	269,950
03402002200049	OTHER PROFESSIONAL SERVICES	519,750
03402002400000	FINANCIAL - GENERAL	5,775,000
03402002400001	BANK CHARGES	2,112,000
03402002400003	FINANCIAL CHARGES / PREMIUM	3,463,000
03402002400001	FINANCIAL - GENERAL	12,719,000
03402002400003	MOTOR VEHICLE FUEL COST	11,039,500
03402002400005	OFFSHORE FUEL COST	63
03402002400006	CLOTHING CASUALTY COST	493,000
03402002400009	OTHER COST	1,039,500
03402002501000	MISCELLANEOUS	47,240,346
03402002501001	REPRESENTATION TRAVEL	3,354,212
03402002501004	FINANCIAL EXPENDITURE	9,355,500
03402002501005	FOREIGN SERVICE SCHOOL FEE PAYMENTS	37,485,588
03402004001201	GRANTS & CONTRIBUTION - GENERAL	1,173,972
03402004001202	GRANTS TO GOVT. OWNED COMPANIES	467,169
03402004001205	FINANCIAL SUPPORT / GRANTS	703,763
TOTALS		
TOTAL ALLOCATION		381,149,881

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-282
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,720,715,291
Classification No.	EXPENDITURE ITEMS	
004007001700011	TOTAL PERSONNEL COST	47,668,274
004027002000100	ROYAL GOODS AND NON- PERSONAL SERVICES - GENERAL	215,168,811
004027002000111	RAVAGES & TRANSPORT - GENERAL	7,626,176
004027002000111	LOCAL TRAVEL & TRANSPORT	3,954,194
004027002000112	INTERNATIONAL TRAVEL & TRANSPORT	3,671,982
00402700200100	RAVAGES & TRANSPORT TRAINING - GENERAL	1,461,639
00402700200101	LOCAL TRAVEL & TRANSPORT	1,352,250
00402700200102	INTERNATIONAL TRAVEL & TRANSPORT	1,059,389
004027002100000	OTHERS - GENERAL	14,594,612
004027002100001	ELECTRICITY CHARGES	1,468,353
004027002100002	REPAIRS CHARGES	1,312,526
004027002100003	INTERNET ACCESS CHARGES	2,556,176
004027002100005	INTERFONES	1,362,764
004027002100006	CORRESPONDENCE CHARGES	1,764,174
004027002100001	MATERIALS & SUPPLIES - GENERAL	13,756,303
004027002100001	OFFICE WATER/PAID & SUPPLIES	2,741,591
004027002100002	STATIONERY & PERIODICALS	1,250,430
004027002100003	CLIPPING SERVICE & SUPPLIES	4,550,746
004027002100004	PRINTING OF NON-SECURITY DOCUMENTS	2,350,430
004027002100005	PRINTING OF SECURITY DOCUMENTS	2,450,746
004027002100006	OTHER MATERIALS & SUPPLIES	461,561
004027002200001	MAINTENANCE SERVICES - GENERAL	21,517,593
004027002200001	MAINTENANCE OF MOTOR VEHICLES	4,214,014
004027002200002	MAINTENANCE OF OFFICE VEHICLES	1,125,121
004027002200003	MAINTENANCE OF SECURITY OFFICE	5,859,383
004027002200004	MAINTENANCE OF SECURITY - PERSONNEL	5,859,383
004027002200005	MAINTENANCE OF OFFICE EQUIPMENTS	3,662,637
004027002200006	MAINTENANCE OF COMPUTER & EQUIPMENTS	3,822,250
004027002200011	MAINTENANCE OF VARIOUS GENERATORS	427,346
004027002200000	TRAINING - GENERAL	8
004027002200001	LOCAL TRAINING	8
004027002300001	OTHER SERVICES - GENERAL	47,347,215
004027002300001	SECURITY SERVICES	4,791,741
004027002300002	CLEANING & TORMCATCHER SERVICES	6,159,247
004027002300003	OFFICE ACCOMMODATION RENT	24,113,592
004027002300004	RESIDENCE ACCOMMODATION RENT	27,148,864
004027002300005	SECURITY VEHICLE (INCORPORATE OPERATIONS)	4,144,831
004027002300001	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,046,831
004027002300002	INFORMATION TECHNOLOGY CONSULTING	2,555,853
004027002300003	LEGAL SERVICES	1,490,978
004027002300004	OTHER PROFESSIONAL SERVICES	617,155
004027002400000	FINANCIAL - GENERAL	5,171,018
004027002400001	SAVE CHARGES	2,666,401
004027002400003	INSURANCE CHARGES & PREMIUM	2,504,617
004027002400001	POLE & CUMBERLAND - GENERAL	18,834,392
004027002400001	AUTOM VEHICLE TRAIL COST	8,151,422
004027002400002	EXPEDITION TRAIL COST	5,782,931
004027002400003	EXPEDITION CAMPING COST	2,463,851
004027002400004	EXPEDITION COST	2,685,243
004027002500000	MISCELLANEOUS	50,794,883
004027002500001	REPRESENTATION & MEALS	2,451,442
004027002500002	MEDICAL EXPENDITURE	9,307,832
004027002500003	FOREIGN SERVICE/SCHOOL FEES PAYMENTS	37,264,239
0040270040001201	GRANTS & CONTRIBUTION - GENERAL	4,855,944
0040270040001203	GRANTS TO GOVT. CORRESPONDENTS	2,740,356
0040270040001205	SCHOLARSHIP JOURNALITY GRANTS	4,115,538
0040000	CAMPAIGN	
0040000	TOTAL ALLOCATION	114,770,988
Classification No.	EXPENDITURE ITEMS	
004000070001700011	TOTAL PERSONNEL COST	42,524,071
004020002000100	ROYAL GOODS AND NON- PERSONAL SERVICES - GENERAL	72,146,741
004020002000111	RAVAGES & TRANSPORT - GENERAL	1,344,591
004020002000111	LOCAL TRAVEL & TRANSPORT	3,954,194
004020002000112	INTERNATIONAL TRAVEL & TRANSPORT	2,697,420
004020002100000	OTHERS - GENERAL	7,497,436
004020002100001	ELECTRICITY CHARGES	2,349,952
004020002100002	REPAIRS CHARGES	3,348,853
004020002100003	INTERFONES	749,967
004020002100004	CORRESPONDENCE CHARGES	1,124,931
004020002100001	MATERIALS & SUPPLIES - GENERAL	1,453,813
004020002100001	OFFICE WATER/PAID & SUPPLIES	458,764
004020002100002	STATIONERY & PERIODICALS	142,761
004020002100003	CLIPPING SERVICE & SUPPLIES	213,452
004020002100004	PRINTING OF NON-SECURITY DOCUMENTS	142,301
004020002100005	PRINTING OF SECURITY DOCUMENTS	213,452
004020002100006	OTHER MATERIALS & SUPPLIES	284,402
004020002200001	MAINTENANCE SERVICES - GENERAL	7,162,366
004020002200001	MAINTENANCE OF MOTOR VEHICLES	2,150,683
004020002200002	MAINTENANCE OF OFFICE VEHICLES	710,229
004020002200003	MAINTENANCE OF SECURITY - OFFICE	1,424,453
004020002200004	MAINTENANCE OF SECURITY - PERSONNEL	1,424,453
004020002200005	MAINTENANCE OF OFFICE EQUIPMENTS	1,662,442
004020002200011	MAINTENANCE OF VARIOUS GENERATORS	355,114
004020002300001	OTHER SERVICES - GENERAL	3,511,583
004020002300001	SECURITY SERVICES	368,769
004020002300002	CLEANING & TORMCATCHER SERVICES	427,464
004020002300003	OFFICE ACCOMMODATION RENT	1,229,832
004020002300004	RESIDENCE ACCOMMODATION RENT	1,451,543
004020002300005	SECURITY VEHICLE (INCORPORATE OPERATIONS)	135,493
004020002300001	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	447,556
004020002300002	INFORMATION TECHNOLOGY CONSULTING	260,111
004020002300003	LEGAL SERVICES	137,401
004020002300004	OTHER PROFESSIONAL SERVICES	355,518
004020002400000	FINANCIAL - GENERAL	3,324,180
004020002400001	SAVE CHARGES	1,527,072
004020002400003	INSURANCE CHARGES & PREMIUM	2,061,108
004020002400001	POLE & CUMBERLAND - GENERAL	2,217,382
004020002400001	AUTOM VEHICLE TRAIL COST	445,762
004020002400002	EXPEDITION TRAIL COST	445,856
004020002400003	EXPEDITION CAMPING COST	445,856
004020002400004	EXPEDITION COST	445,762
004020002500000	MISCELLANEOUS	45,497,120
004020002500001	REPRESENTATION & MEALS	1,351,442
004020002500002	MEDICAL EXPENDITURE	4,923,324
004020002500003	FOREIGN SERVICE/SCHOOL FEES PAYMENTS	37,054,239
004020040001201	GRANTS & CONTRIBUTION - GENERAL	1,093,583
004020040001203	GRANTS TO GOVT. CORRESPONDENTS	411,553
004020040001205	SCHOLARSHIP JOURNALITY GRANTS	479,550
0040000	CAMPAIGN	
0040000	TOTAL ALLOCATION	171,103,494
Classification No.	EXPENDITURE ITEMS	
004000070001700011	TOTAL PERSONNEL COST	58,712,347
004020002000100	ROYAL GOODS AND NON- PERSONAL SERVICES - GENERAL	60,191,347
004020002000111	RAVAGES & TRANSPORT - GENERAL	7,564,067
004020002000111	LOCAL TRAVEL & TRANSPORT	3,954,194
004020002000112	INTERNATIONAL TRAVEL & TRANSPORT	2,501,841
004020002100000	OTHERS - GENERAL	5,349,471
004020002100001	ELECTRICITY CHARGES	2,468,407

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		2009 BUDGET PROPOSAL
MINISTRY OF FOREIGN AFFAIRS		47,960,718,281
04080100010002	TELEPHONE CHARGES	83,658
04080100010003	POSTAL CHARGES	1,349,304
04080100010004	CURRENT CHARGES	1,586,312
04080100010005	MATERIALS & SUPPLIES - GENERAL	41,274
04080100010006	OFFICE MATERIALS & SUPPLIES	1,080,312
04080100010007	PROPERTY RECORDS & PERSONNEL	23,242
04080100010008	PROPERTY RECORDS & PERSONNEL	138,031
04080100010009	PROPERTY RECORDS & PERSONNEL	138,031
04080100010010	PROPERTY RECORDS & PERSONNEL	31,562
04080100020001	MAINTENANCE SERVICES - GENERAL	439,071
04080100020002	MAINTENANCE OF OFFICE BUILDINGS	127,230
04080100020003	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020004	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020005	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020006	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020007	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020008	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020009	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020010	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020011	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020012	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020013	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020014	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020015	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020016	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020017	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020018	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020019	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020020	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020021	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020022	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020023	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020024	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020025	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020026	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020027	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020028	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020029	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020030	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020031	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020032	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020033	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020034	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020035	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020036	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020037	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020038	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020039	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020040	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020041	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020042	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020043	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020044	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020045	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020046	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020047	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020048	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020049	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020050	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020051	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020052	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020053	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020054	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020055	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020056	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020057	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020058	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020059	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020060	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020061	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020062	MAINTENANCE OF OFFICE BUILDINGS	718,158
04080100020063	MAINTENANCE OF OFFICE BUILDINGS	7

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
0342920220049	MAINTENANCE OF OFFICE EQUIPMENTS	507,363
0342920220041	MAINTENANCE OF VEHICLES/VEHICLES	187,768
0342920220041	OTHER SERVICES - GENERAL	21,454,097
0342920220041	SECURITY SERVICES	1,972,409
0342920220042	CLEANING & TOILET/CLOSET SERVICES	2,558,313
0342920220043	OFFICE RECOMMUNICATIONS/RENT	9,229,829
0342920220044	RESIDENTIAL ACCOMMODATION/RENT	1,361,460
0342920220045	SECURITY VOUCHER/SECURITY OPERATIONS	1,352,754
03429202200781	COMMUNICATING AND PROFESSIONAL SERVICES - GENERAL	444,112
03429202200782	INFORMATION TECHNOLOGY CONSULTING	193,234
03429202200783	LEGAL SERVICES	128,829
03429202200789	OTHER PROFESSIONAL SERVICES	307,556
03429202400800	FINANCIAL - GENERAL	3,320,560
03429202400801	JOINT CHARGES	388,274
03429202400803	PRESENCE CHARGES/PRERENTUM	1,932,334
03429202400901	FUEL & OIL/VEHICLES - GENERAL	2,143,072
03429202400901	AUTOMOBILE/VEHICLES CLUB	442,564
03429202400905	OPERATION/VEHICLE CLUB	458,402
03429202400906	VEHICLE/VEHICLES CLUB	458,402
03429202400909	OTHER/VEHICLE CLUB	462,564
03429202501000	MISCELLANEOUS	39,311,346
03429202501001	REPRESENTATION & TRAVEL	4,641,124
03429202501004	MEDICAL EXPENDITURE	5,707,058
03429202501008	PRESENTATION/VEHICLES/VEHICLES	20,012,472
03429204001201	GRANTS & CONTRIBUTION - GENERAL	977,094
03429204001203	GRANTS TO GOVT/GRANTS/CONTRIBUTIONS	388,838
03429204001205	SCHOLARSHIP/STIPENDIUM/GRANTS	588,256
040000	NIGERIA	
040000	TOTAL ALLOCATION	143,915,104
Classification No.	EXPENDITURE ITEM	
034000001700011	TOTAL PERSONNEL COST	47,268,183
034000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,648,923
03400000200111	TRAVEL & TRANSPORT - GENERAL	7,971,871
03400000200111	SOCIAL SERVICES & TRANSPORT	3,975,297
03400000200112	PRESENTATION/VEHICLES & TRANSPORT	3,930,144
03400000160001	FOODSTUFF - GENERAL	5,327,498
03400000100001	ELECTRICITY CHARGES	2,418,488
03400000100002	TELEPHONE CHARGES	8,465,552
03400000100003	WATER SUPPLIES	877,899
03400000100009	OTHER/VEHICLE CHARGES	1,389,749
03400000100001	MAINTENANCE & REPAIRS - GENERAL	1,441,247
03400000100001	OFFICE/VEHICLES & REPAIRS	458,380
03400000100002	OFFICE/VEHICLES & REPAIRS	458,380
03400000100003	CLERICAL/VEHICLES & REPAIRS	248,442
03400000100004	PRESENTATION/VEHICLES/VEHICLES	167,527
03400000100005	PRESENTATION/VEHICLES/VEHICLES	248,442
03400000100009	OTHER/VEHICLES & REPAIRS	331,253
03400000200401	MAINTENANCE SERVICES - GENERAL	4,741,184
03400000200401	MAINTENANCE OF MOTOR VEHICLES	1,364,353
03400000200405	MAINTENANCE OF OFFICE/VEHICLES	654,918
03400000200406	MAINTENANCE OF MOTOR/VEHICLES	1,359,837
03400000200407	MAINTENANCE OF MOTOR/VEHICLES	1,359,837
03400000200409	MAINTENANCE OF OTHER/VEHICLES	662,358
03400000200411	OTHER/VEHICLES/VEHICLES	337,459
03400000200501	OTHER SERVICES - GENERAL	4,687,842
03400000200501	SECURITY SERVICES	327,187
03400000200502	CLEANING & TOILET/CLOSET SERVICES	460,781
03400000200503	OFFICE RECOMMUNICATIONS/RENT	1,461,448
03400000200504	RESIDENTIAL ACCOMMODATION/RENT	1,635,957
03400000200505	SECURITY VOUCHER/SECURITY OPERATIONS	284,492
03400000200506	COMMUNICATING AND PROFESSIONAL SERVICES - GENERAL	771,234
03400000200507	INFORMATION TECHNOLOGY CONSULTING	252,912
03400000200508	LEGAL SERVICES	152,575
03400000200509	OTHER PROFESSIONAL SERVICES	388,167
03400000400800	FINANCIAL - GENERAL	3,881,871
03400000400801	JOINT CHARGES	1,857,742
03400000400803	PRESENCE CHARGES/PRERENTUM	2,589,129
03400000400901	FUEL & OIL/VEHICLES - GENERAL	2,343,058
03400000400901	AUTOMOBILE/VEHICLES CLUB	774,918
03400000400905	OPERATION/VEHICLE CLUB	516,412
03400000400906	VEHICLE/VEHICLES CLUB	516,412
03400000400909	OTHER/VEHICLE CLUB	774,918
03400000501000	MISCELLANEOUS	37,625,296
03400000501001	REPRESENTATION & TRAVEL	1,825,749
03400000501004	MEDICAL EXPENDITURE	4,987,367
03400000501008	PRESENTATION/VEHICLES/VEHICLES	20,012,472
034000006001201	GRANTS & CONTRIBUTION - GENERAL	1,301,840
034000006001203	GRANTS TO GOVT/GRANTS/CONTRIBUTIONS	462,750
034000006001205	SCHOLARSHIP/STIPENDIUM/GRANTS	771,104
	TOTAL CAPITAL PROJECT	21,000,000
	NEW PROJECTS - GENERAL	21,000,000
	REPAIR OF RESIDENCE DAMAGED BY BOMBING NOVEMBER 2007	15,000,000
	CONSTRUCTION OF PERIMETER WALL TO SECURE GOVERNMENT OWNED PLOT OF LAND	6,000,000
040000	NIGERIA	
040000	TOTAL ALLOCATION	202,438,851
Classification No.	EXPENDITURE ITEM	
034000001700011	TOTAL PERSONNEL COST	80,268,783
034000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,388,148
03400000200111	TRAVEL & TRANSPORT - GENERAL	7,078,530
03400000200111	SOCIAL SERVICES & TRANSPORT	4,987,071
03400000200112	PRESENTATION/VEHICLES & TRANSPORT	2,870,318
03400000160001	FOODSTUFF - GENERAL	5,254,049
03400000100001	ELECTRICITY CHARGES	3,088,817
03400000100002	TELEPHONE CHARGES	3,643,222
03400000100003	WATER SUPPLIES	1,009,823
03400000100009	OTHER/VEHICLE CHARGES	1,544,407

GENERAL GOVERNMENT OF NIGERIA 2007 BUDGET		2009 BUDGET PROPOSED
		2009 BUDGET PROPOSED
004		46,750,731,281
00403100100101	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,750,731,281
00403100100102	MATERIALS & SUPPLIES - GENERAL	1,874,241
00403100100103	OFFICE EXPENDITURE - GENERAL	26,237
00403100100104	GRANTY BUDGET EXPENDITURE	28,436
00403100100105	CONTRIBUTION TO INTERNATIONAL DOCUMENTS	254,254
00403100100106	PREPAREDNESS FOR SECURITY DOCUMENTS	28,436
00403100100107	PREPAREDNESS FOR SECURITY DOCUMENTS	28,436
00403100100108	PREPAREDNESS FOR SECURITY DOCUMENTS	28,436
00403100200001	MANAGEMENT SERVICES - GENERAL	3,559,810
00403100200002	MANAGEMENT OF MEDICAL SERVICES	1,766,743
00403100200003	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200004	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200005	MANAGEMENT OF MEDICAL SERVICES	1,766,743
00403100200006	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200007	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200008	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200009	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200010	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200011	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200012	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200013	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200014	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200015	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200016	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200017	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200018	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200019	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200020	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200021	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200022	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200023	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200024	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200025	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200026	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200027	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200028	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200029	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200030	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200031	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200032	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200033	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200034	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200035	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200036	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200037	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200038	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200039	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200040	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200041	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200042	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200043	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200044	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200045	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200046	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200047	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200048	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200049	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200050	MANAGEMENT OF OFFICE OPERATIONS	1,766,743
00403100200051	MANAGEMENT OF OFFICE OPERATIONS	1,766,743

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		582
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
0340100040000	PERSONAL & PREMIA	2,607,395
0340100040001	POST & TELECOMS - GENERAL	2,313,514
0340100040002	BEFORE TRAVEL EXPENSE	807,508
0340100040003	CONSUMPTION OF FUEL COST	0
0340100040004	EXPENSE ON TRAVEL COST	138,378
0340100040009	OTHER TRAVEL COST	807,508
0340100020000	MISCELLANEOUS	31,292,084
0340100020001	REPAIRS & MAINT	2,001,444
0340100020004	MEDICAL EXPENDITURE	7,802,782
0340100020005	CONSUMPTION OF MEDICAL TESTS/REAGENTS	1,747,400
0340100001001	GRANTS & CONTRIBUTION - GENERAL	1,345,333
0340100001003	GRANTS TO GOVT. OWNED COMPANIES	138,913
0340100001005	OFFICIALS' JOURNEY / GRANTS	807,350
034010	LOAN	148,391,833
Classification No.	EXPENDITURE ITEMS	
0340100100001	TOTAL PERSONNEL COST	50,781,475
0340100000100	PERSONS DISPOSED AND NON - PERSONAL SERVICES - GENERAL	84,715,345
0340100000111	TRAVEL & TRANSPORT - GENERAL	5,147,474
0340100000112	FOOD, WARE & TRANSPORT	4,143,000
0340100000113	INTERNATIONAL TRAVEL & TRANSPORT	2,000,137
0340100010001	UTILITIES - GENERAL	7,561,181
0340100010002	ELECTRICITY CHARGES	2,408,344
0340100010009	TELEPHONE CHARGES	3,312,531
0340100010005	WATER SUPPLY	246,118
0340100010009	OTHER UTILITY CHARGES	1,604,177
0340100010001	MATERIALS & SUPPLIES - GENERAL	1,384,754
0340100010002	OFFICE FURNITURE & SUPPLIES	417,000
0340100010002	STATIONERY STOCK & FURNITURE	139,473
0340100010003	CONSUMPTION OF MEDICAL & SUPPLIES	268,310
0340100010004	REPAIRS & MAINTENANCE DOCUMENTS	139,473
0340100010005	REPAIRS & MAINTENANCE DOCUMENTS	209,510
0340100010009	OTHER MAINTENANCE SERVICES	209,510
0340100020040	MAINTENANCE SERVICES - GENERAL	3,847,592
0340100020041	MAINTENANCE OF MOTOR VEHICLES	1,001,376
0340100020045	MAINTENANCE OF OFFICE FURNITURE	363,959
0340100020046	MAINTENANCE OF BUILDING - OFFICE	727,918
0340100020049	MAINTENANCE OF BUILDING - RESIDENTIAL	727,918
0340100020049	MAINTENANCE OF OFFICE EQUIPMENTS	145,539
0340100020051	MAINTENANCE OF NON-GOVERNMENT BNS	187,188
0340100030040	OTHER SERVICES - GENERAL	10,380,373
0340100030041	SECURITY SERVICES	830,430
0340100030042	CLEANING & TOWELING SERVICES	1,454,445
0340100030043	OFFICE ACCOMMODATION/RENT	3,403,131
0340100030044	REPAIRING & MAINTENANCE/RENT	4,118,138
0340100030045	SECURITY VOTE (RECURRING OPERATIONS)	319,019
0340100030070	CONSUMING AND PERSONAL SERVICES - GENERAL	454,718
0340100030070	TELECOMMUNICATIONS/TECHNOLOGY CONSUMPTION	174,411
0340100030070	TELECOM SERVICES	130,744
0340100030079	OTHER PERSONAL SERVICES	307,559
0340100040000	FINANCIAL - GENERAL	3,373,911
0340100040001	BANK CHARGES	1,329,430
0340100040003	FINANCIAL CHARGES / PREMIUM	1,644,155
0340100040001	POST & TELECOMS - GENERAL	2,178,299
0340100040002	BEFORE TRAVEL EXPENSE	460,460
0340100040003	CONSUMPTION OF FUEL COST	450,460
0340100040004	EXPENSE ON TRAVEL COST	450,460
0340100040009	OTHER TRAVEL COST	650,460
0340100020000	MISCELLANEOUS	51,460,480
0340100020001	REPAIRS & MAINT	1,602,782
0340100020004	MEDICAL EXPENDITURE	5,892,464
0340100020005	CONSUMPTION OF MEDICAL TESTS/REAGENTS	4,222,454
0340100001001	GRANTS & CONTRIBUTION - GENERAL	1,015,514
0340100001003	GRANTS TO GOVT. OWNED COMPANIES	400,456
0340100001005	OFFICIALS' JOURNEY / GRANTS	268,100
	LOAN CAPITAL PROJECT	7,700,000
	LOANING PROJECTS (GRANTS)	7,700,000
	REFUND OF BUCK DEDUCTED BY BANK/OTHER	0
034010	LOAN	492,302,135
Classification No.	EXPENDITURE ITEMS	
0340100100001	TOTAL PERSONNEL COST	50,781,475
0340100000100	PERSONS DISPOSED AND NON - PERSONAL SERVICES - GENERAL	138,734,741
0340100000111	TRAVEL & TRANSPORT - GENERAL	7,621,100
0340100000112	FOOD, WARE & TRANSPORT	4,143,000
0340100000113	INTERNATIONAL TRAVEL & TRANSPORT	3,511,418
0340100010001	UTILITIES - GENERAL	4,633,790
0340100010002	ELECTRICITY CHARGES	1,387,139
0340100010009	TELEPHONE CHARGES	2,045,706
0340100010005	WATER SUPPLY	442,576
0340100010009	OTHER UTILITY CHARGES	4,148,569
0340100010001	MATERIALS & SUPPLIES - GENERAL	9,784,134
0340100010002	OFFICE FURNITURE & SUPPLIES	2,435,889
0340100010002	STATIONERY STOCK & FURNITURE	836,762
0340100010003	CONSUMPTION OF MEDICAL & SUPPLIES	1,312,443
0340100010004	REPAIRS & MAINTENANCE DOCUMENTS	1,841,474
0340100010005	REPAIRS & MAINTENANCE DOCUMENTS	1,318,443
0340100010009	OTHER MAINTENANCE SERVICES	7,597,547
0340100020040	MAINTENANCE SERVICES - GENERAL	27,760,672
0340100020041	MAINTENANCE OF MOTOR VEHICLES	10,364,700
0340100020045	MAINTENANCE OF OFFICE FURNITURE	731,367
0340100020046	MAINTENANCE OF BUILDING - OFFICE	4,613,173
0340100020049	MAINTENANCE OF BUILDING - RESIDENTIAL	10,718,174
0340100020049	MAINTENANCE OF OFFICE EQUIPMENTS	1,087,380
0340100020051	MAINTENANCE OF NON-GOVERNMENT BNS	0
0340100030040	OTHER SERVICES - GENERAL	80,000,542
0340100030041	SECURITY SERVICES	6,084,975
0340100030042	CLEANING & TOWELING SERVICES	9,454,462
0340100030043	OFFICE ACCOMMODATION/RENT	30,484,873
0340100030044	REPAIRING & MAINTENANCE/RENT	30,484,873
0340100030045	SECURITY VOTE (RECURRING OPERATIONS)	3,809,339
0340100030070	CONSUMING AND PERSONAL SERVICES - GENERAL	4,126,131
0340100030070	TELECOMMUNICATIONS/TECHNOLOGY CONSUMPTION	1,700,539
0340100030070	TELECOM SERVICES	854,024
0340100030079	OTHER PERSONAL SERVICES	2,425,597
0340100040000	FINANCIAL - GENERAL	20,460,454
0340100040001	BANK CHARGES	8,540,362
0340100040003	FINANCIAL CHARGES / PREMIUM	11,920,392
0340100040001	POST & TELECOMS - GENERAL	20,740,402
0340100040002	BEFORE TRAVEL EXPENSE	14,112,461
0340100040003	CONSUMPTION OF FUEL COST	0
0340100040004	EXPENSE ON TRAVEL COST	2,746,460
0340100040009	OTHER TRAVEL COST	4,173,481
0340100020000	MISCELLANEOUS	44,444,087
0340100020001	REPAIRS & MAINT	9,882,700
0340100020004	MEDICAL EXPENDITURE	37,081,176
0340100001001	GRANTS & CONTRIBUTION - GENERAL	4,509,009
0340100001003	GRANTS TO GOVT. OWNED COMPANIES	2,351,973
0340100001005	OFFICIALS' JOURNEY / GRANTS	3,824,817
034010	LOAN	141,540,091
Classification No.	EXPENDITURE ITEMS	
0340100100001	TOTAL PERSONNEL COST	51,487,243
0340100000100	PERSONS DISPOSED AND NON - PERSONAL SERVICES - GENERAL	82,083,340
0340100000111	TRAVEL & TRANSPORT - GENERAL	7,064,303
0340100000112	FOOD, WARE & TRANSPORT	4,143,000
0340100000113	INTERNATIONAL TRAVEL & TRANSPORT	2,847,402
0340100010001	UTILITIES - GENERAL	9,214,099
0340100010002	ELECTRICITY CHARGES	3,084,154

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	41,720,715,291
03403402103001	MATERIALS & SUPPLIES - GENERAL	2,553,254
03403402103001	OFFICE FURNITURE & SUPPLIES	28,715
03403402103002	LIBRARY BOOKS & PERIODICALS	251,521
03403402103003	COMPUTER EQUIPMENT & SUPPLIES	375,988
03403402103004	PRINTING OF GOVT SECURITY DOCUMENTS	253,521
03403402103005	PRINTING OF SECURITY DOCUMENTS	379,788
03403402103009	OFFICE FURNITURE & SUPPLIES	924,461
03403402200401	MAINTENANCE SERVICES - GENERAL	4,150,727
03403402200401	MAINTENANCE OF MOTOR VEHICLES	1,297,807
03403402200405	MAINTENANCE OF OFFICE VEHICLES	426,403
03403402200406	MAINTENANCE OF BODILY OFFICE	967,305
03403402200407	MAINTENANCE OF BODILY - RESIDENCE	80,756
03403402200409	MAINTENANCE OF OFFICE EQUIPMENTS	645,954
0340340220041	MAINTENANCE OF POWER GENERATORS	1,000
03403402300401	OTHER SERVICES - GENERAL	32,344,409
03403402300401	SECURITY SERVICES	2,747,589
03403402300402	TRAINING & CONFERENCES SERVICES	2,121,333
03403402300403	OFFICE ACCOMMODATION RENT	12,080,613
03403402300404	RESIDENTIAL ACCOMMODATION RENT	12,737,844
03403402300405	SECURITY VOUCHER (PROSECUTION/OPERATIONS)	1,772,287
03403402330701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,187,461
03403402330702	PROFESSIONAL TECHNOLOGY CONSULTING	265,285
03403402330703	LEGAL SERVICES	227,492
03403402330709	OTHER PROFESSIONAL SERVICES	394,797
03403402400400	FINANCIAL - GENERAL	5,927,387
03403402400401	BANK CHARGES	2,334,923
03403402400402	FINANCIAL CHARGES - INTEREST	1,362,344
03403402400401	PAID & UNPAID - GENERAL	3,148,623
03403402400401	REPRESENTATION COST	1,185,234
03403402400406	STANDARD CASH/PAID COST	795,167
03403402400409	OTHER PAID COST	1,188,214
03403402401000	RECEIPTS - GENERAL	54,108,853
03403402401001	REPRESENTATION & MEALS	2,741,887
03403402401004	RECEIPTS - REPRESENTATION	10,487,133
03403402401005	FOREIGN SERVICE SCHOOL FEE PAYMENTS	40,457,793
03403404001201	GRANTS & CONTRIBUTION - GENERAL	1,838,309
03403404001201	GRANTS TO GOVT OWNED COMPANIES	751,244
03403404001205	GRANTS TO GOVT OWNED COMPANIES	1,102,924
004000	TOTAL ALLOCATION	136,758,254
03403400000000	EXPENDITURE TOTAL	81,752,310
03403000000000	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,003,144
03403000000011	RAILWAYS TRANSPORT - GENERAL	4,817,759
03403000000011	LOCAL SERVICES & TRANSPORT	3,708,334
034030000000119	REPRESENTATION TRAVEL & TRANSPORT	2,313,333
03403000100001	PROPERTY - GENERAL	5,297,438
03403000100001	SECURITY CHARGES	2,489,242
03403000100002	PROPERTY CHARGES	3,788,850
03403000100005	HOUSEHOLDERS	559,743
03403000100009	OTHER DUTY CHARGES	1,544,443

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
TOP BUDGET		TOP
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	47,720,712.91
004030020100301	MATERIALS & SUPPLIES - GENERAL	1,495,498
004030020100302	OFFICE EXPENDITURE & SUPPLIES	472,135.62
004030020100303	TRAVEL & MEALS - PERSONALS	13,442
004030020100304	COMPUTER EQUIPMENT & SUPPLIES	156,443
004030020100305	PRINTING OF FORMS & POLICY DOCUMENTS	13,442
004030020100306	PRINTING OF SECURITY DOCUMENTS	238,247
004030020100307	POSTAGE & FREIGHT CHARGES	22,999
004030020200401	MAINTENANCE SERVICES - GENERAL	4,414,892
004030020200402	MAINTENANCE OF MOTOR VEHICLES	1,505,547
004030020200403	MAINTENANCE OF OFFICE VEHICLES	441,489
004030020200404	MAINTENANCE OF BICYCLES/OTR	863,338
004030020200405	MAINTENANCE OF BICYCLES/PERSONAL	863,338
004030020200406	MAINTENANCE OF OFFICE TOPOGRAPHS	425,525
004030020200407	MAINTENANCE OF OFFICE GENERATORS	91,248
004030020200408	OTHER SERVICES - GENERAL	21,151,387
004030020200409	PROPERTY SERVICES	1,562,935
004030020200410	CLEANING & PEST/CONTROL SERVICES	3,344,403
004030020200411	OFFICE ACCOMMODATION/RENT	1,889,338
004030020200412	RECREATION ACCOMMODATION/RENT	7,814,243
004030020200413	UTILITY VEHICLE (BICYCLES/PERSONALS)	793,854
004030020200414	UTILITY VEHICLE (BICYCLES/PERSONALS)	793,854
004030020300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	738,008
004030020300702	ARCHITECTURAL & ENGINEERING SERVICES	26,000
004030020300703	LEGAL SERVICES	581,004
004030020300704	ACCOUNTING SERVICES	26,000
004030020400000	FINANCIAL - GENERAL	3,970,594
004030020400001	BANK CHARGES	1,402,018
004030020400002	RESERVE BANK OF NIGERIA PREMIUM	2,568,576
004030020400401	POST & TELECOMS - GENERAL	2,405,412
004030020400402	ACTIVITY VEHICLE FOR COMM	738,244
004030020400403	ACTIVITY VEHICLE FOR COMM	491,582
004030020400404	ACTIVITY VEHICLE FOR COMM	491,582
004030020400405	ACTIVITY VEHICLE FOR COMM	738,244
004030020500100	MISCELLANEOUS	27,315,370
004030020500101	REPAIRS & MAINT	1,714,515
004030020500102	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500103	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500104	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500105	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500106	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500107	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500108	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500109	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500110	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500111	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500112	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500113	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500114	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500115	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500116	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500117	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500118	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500119	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500120	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500121	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500122	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500123	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500124	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500125	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500126	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500127	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500128	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500129	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500130	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500131	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500132	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500133	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500134	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500135	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500136	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500137	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500138	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500139	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500140	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500141	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500142	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500143	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500144	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500145	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500146	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500147	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500148	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500149	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500150	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500151	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500152	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500153	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500154	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500155	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500156	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500157	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500158	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500159	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500160	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500161	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500162	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500163	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500164	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500165	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500166	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500167	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500168	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500169	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500170	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500171	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500172	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500173	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500174	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500175	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500176	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500177	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500178	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500179	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500180	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500181	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500182	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500183	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500184	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500185	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500186	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500187	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500188	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500189	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500190	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500191	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500192	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500193	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500194	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500195	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500196	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500197	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500198	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500199	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500200	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500201	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500202	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500203	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500204	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500205	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500206	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500207	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500208	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500209	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500210	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500211	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500212	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500213	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500214	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500215	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500216	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500217	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500218	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500219	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500220	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500221	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500222	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500223	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500224	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500225	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500226	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500227	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500228	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500229	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500230	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500231	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500232	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500233	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500234	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500235	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500236	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500237	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500238	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500239	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500240	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500241	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500242	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500243	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500244	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500245	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500246	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500247	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500248	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500249	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500250	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500251	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500252	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500253	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500254	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500255	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500256	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500257	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500258	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500259	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500260	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500261	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500262	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500263	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500264	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500265	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500266	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500267	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500268	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500269	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500270	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500271	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500272	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500273	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500274	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500275	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500276	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500277	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500278	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500279	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500280	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500281	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500282	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500283	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500284	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500285	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500286	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500287	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500288	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500289	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500290	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500291	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500292	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500293	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500294	REPAIRS & MAINT - PERSONALS	1,462,014
004030020500295	REPAIRS & MAINT - PERSONALS	28,854,81
004030020500296	REPAIRS & MAINT - PERSONALS	1,462,014

FEDERAL GOVERNMENT OF NIGERIA		2007 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
03403602402001	PURE & LIBERATIONS - GENERAL	2,754,854
03403602402001	REPAIR OF VEHICLE CLOSET	7,452
03403602402001	CONSTRUCTION OF VEHICLE CLOSET	544,971
03403602402001	CLOTHING CASSETTES CLOSET	544,971
03403602402001	CONSTRUCTION OF CLOSET	817,450
03403602301000	MISCELLANEOUS	47,497,251
03403602301001	REPERPAIRMENT & REPAIR	1,943,813
03403602301004	MEDICAL EXPENDITURE	4,428,788
03403602301005	FOREIGN SERVICE CHOICE TRIP PAYMENTS	4,114,188
03403604001201	GRANTS & CONTRIBUTION - GENERAL	1,347,814
03403604001203	GRANTS TO GOVERNMENT EMPLOYEES	507,125
03403604001205	FOR CLOTHING ARRANGED / GRANTS	702,661
034036	MEXICO CITY	102,408,123
TOTAL ALLOCATION		102,408,123
Classification No.	EXPENDITURE HEAD	
03403701100011	TOTAL PERSONNEL COST	54,907,317
0340370200100	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	53,709,864
0340370200111	TRAVEL & TRANSPORT - GENERAL	4,924,424
0340370200111	LOCAL TRAVEL & TRANSPORT	4,924,424
0340370200112	INTERNATIONAL TRAVEL & TRANSPORT	2,022,027
03403702100001	OTHERS - GENERAL	7,368,742
03403702100001	REPERPAIRMENT & REPAIR	1,943,813
03403702100002	REPERPAIRMENT & REPAIR	3,280,534
03403702100005	MATERIALS & SUPPLIES - GENERAL	1,381,031
03403702100005	OFFICE MATERIALS & SUPPLIES	414,959
03403702100002	REPAIR & REPAIRMENT & REPAIR	158,363
03403702100005	CLOTHING MATERIALS & SUPPLIES	307,452
03403702100004	REPAIRMENT OF NON-SECURITY DOCUMENTS	158,363
03403702100005	REPAIRMENT OF SECURITY DOCUMENTS	307,452
03403702100005	REPAIRMENT & REPAIR	224,452
03403702200401	MAINTENANCE SERVICES - GENERAL	4,291,483
03403702200401	MAINTENANCE OF MOTOR VEHICLES	1,319,281
03403702200405	MAINTENANCE OF OFFICE EQUIPMENT	439,762
03403702200406	MAINTENANCE OF MOTORCYCLE OFFICE	879,521
03403702200407	MAINTENANCE OF MOTORCYCLE - MOTORCYCLE	879,521
03403702200409	MAINTENANCE OF OFFICE EQUIPMENT	439,447
03403702200411	MAINTENANCE OF OFFICE EQUIPMENT	439,447
03403702200401	OTHER SERVICES - GENERAL	17,865,807
03403702200401	SECURITY SERVICES	4,109,344
03403702200402	SECURITY & TRANSPORT SERVICES	2,441,445
03403702200403	OFFICE ACCESSORIES & EQUIPMENT	22,352,941
03403702200404	REPAIRMENT & REPAIRMENT & REPAIR	25,444,542
03403702200405	SECURITY VEHICLE (REPAIRMENT & REPAIR)	3,175,283
03403702200401	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	448,293
03403702200402	REPAIRMENT & REPAIRMENT & REPAIR	154,445
03403702200403	LOCAL SERVICES	129,438
03403702200409	OTHER PROFESSIONAL SERVICES	304,418
03403702400000	FINANCIAL - GENERAL	3,341,474
03403702400001	BANK CHARGES	1,284,370
03403702400002	REPAIRMENT & REPAIRMENT & REPAIR	1,444,683
03403602402001	PURE & LIBERATIONS - GENERAL	1,723,544
03403602402001	REPAIR OF VEHICLE CLOSET	447,077
03403602402001	CONSTRUCTION OF VEHICLE CLOSET	544,971
03403602402001	CLOTHING CASSETTES CLOSET	407,386
03403602402001	CONSTRUCTION OF CLOSET	607,125
03403602301000	MISCELLANEOUS	27,440,406
03403602301001	REPERPAIRMENT & REPAIR	1,943,813
03403602301004	MEDICAL EXPENDITURE	5,874,455
03403602301005	FOREIGN SERVICE CHOICE TRIP PAYMENTS	5,243,934
03403604001201	GRANTS & CONTRIBUTION - GENERAL	1,081,517
03403604001203	GRANTS TO GOVERNMENT EMPLOYEES	401,429
03403604001205	FOR CLOTHING ARRANGED / GRANTS	680,143
034036	MOROCCO	100,326,199
TOTAL ALLOCATION		100,326,199
Classification No.	EXPENDITURE HEAD	
03403701100011	TOTAL PERSONNEL COST	54,907,317
0340370200100	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	53,709,864
0340370200111	TRAVEL & TRANSPORT - GENERAL	4,924,424
0340370200111	LOCAL TRAVEL & TRANSPORT	4,924,424
0340370200112	INTERNATIONAL TRAVEL & TRANSPORT	2,022,027
03403702100001	OTHERS - GENERAL	6,378,717
03403702100001	REPERPAIRMENT & REPAIR	1,943,813
03403702100002	REPERPAIRMENT & REPAIR	3,175,283
03403702100005	MATERIALS & SUPPLIES - GENERAL	1,381,031
03403702100005	OFFICE MATERIALS & SUPPLIES	414,959
03403702100002	REPAIR & REPAIRMENT & REPAIR	158,363
03403702100005	CLOTHING MATERIALS & SUPPLIES	307,452
03403702100004	REPAIRMENT OF NON-SECURITY DOCUMENTS	158,363
03403702100005	REPAIRMENT OF SECURITY DOCUMENTS	307,452
03403702100005	REPAIRMENT & REPAIR	224,452
03403702200401	MAINTENANCE SERVICES - GENERAL	4,291,483
03403702200401	MAINTENANCE OF MOTOR VEHICLES	1,319,281
03403702200405	MAINTENANCE OF OFFICE EQUIPMENT	439,762
03403702200406	MAINTENANCE OF MOTORCYCLE OFFICE	879,521
03403702200407	MAINTENANCE OF MOTORCYCLE - MOTORCYCLE	879,521
03403702200409	MAINTENANCE OF OFFICE EQUIPMENT	439,447
03403702200411	MAINTENANCE OF OFFICE EQUIPMENT	439,447
03403702200401	OTHER SERVICES - GENERAL	17,865,807
03403702200401	SECURITY SERVICES	4,109,344
03403702200402	SECURITY & TRANSPORT SERVICES	2,441,445
03403702200403	OFFICE ACCESSORIES & EQUIPMENT	22,352,941
03403702200404	REPAIRMENT & REPAIRMENT & REPAIR	25,444,542
03403702200405	SECURITY VEHICLE (REPAIRMENT & REPAIR)	3,175,283
03403702200401	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	448,293
03403702200402	REPAIRMENT & REPAIRMENT & REPAIR	154,445
03403702200403	LOCAL SERVICES	129,438
03403702200409	OTHER PROFESSIONAL SERVICES	304,418
03403702400000	FINANCIAL - GENERAL	3,341,474
03403702400001	BANK CHARGES	1,284,370
03403702400002	REPAIRMENT & REPAIRMENT & REPAIR	1,444,683
03403602402001	PURE & LIBERATIONS - GENERAL	2,744,192
03403602402001	REPAIR OF VEHICLE CLOSET	544,971
03403602402001	CONSTRUCTION OF VEHICLE CLOSET	544,971
03403602402001	CLOTHING CASSETTES CLOSET	407,386
03403602402001	CONSTRUCTION OF CLOSET	607,125
03403602301000	MISCELLANEOUS	49,287,823
03403602301001	REPERPAIRMENT & REPAIR	1,918,374
03403602301004	MEDICAL EXPENDITURE	7,423,274
03403602301005	FOREIGN SERVICE CHOICE TRIP PAYMENTS	39,944,162
03403604001201	GRANTS & CONTRIBUTION - GENERAL	1,315,813
03403604001203	GRANTS TO GOVERNMENT EMPLOYEES	510,725
03403604001205	FOR CLOTHING ARRANGED / GRANTS	766,087
034036	MOROCCO	403,729,112
TOTAL ALLOCATION		403,729,112
Classification No.	EXPENDITURE HEAD	
03403701100011	TOTAL PERSONNEL COST	121,941,207
0340370200100	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	281,787,794
0340370200111	TRAVEL & TRANSPORT - GENERAL	10,587,791
0340370200111	LOCAL TRAVEL & TRANSPORT	6,028,087
0340370200112	INTERNATIONAL TRAVEL & TRANSPORT	4,559,704
03403702100001	OTHERS - GENERAL	14,390,779
03403702100001	REPERPAIRMENT & REPAIR	4,317,240
03403702100002	REPERPAIRMENT & REPAIR	4,428,788
03403702100005	MATERIALS & SUPPLIES - GENERAL	1,497,180
03403702100005	OFFICE MATERIALS & SUPPLIES	819,127
03403702100002	REPAIR & REPAIRMENT & REPAIR	270,556
03403702100005	CLOTHING MATERIALS & SUPPLIES	407,563
03403702100004	REPAIRMENT OF NON-SECURITY DOCUMENTS	270,556

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-282
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,720,718,291
03403702010305	PRINTING OF SECURITY DOCUMENTS	409,583
03403702010306	OFFICE EQUIPMENT & SUPPLIES	646,111
03403702020401	MAINTENANCE SERVICES - GENERAL	4,537,472
03403702020401	MAINTENANCE OF MOTOR VEHICLES	1,369,791
03403702020402	MAINTENANCE OF OFFICE VEHICLES	426,397
03403702020406	MAINTENANCE OF BUILDING - OFFICE	913,194
03403702020407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,426,992
03403702020409	MAINTENANCE OF OFFICE EQUIPMENTS	684,896
03403702020411	MAINTENANCE OF POWER GENERATORS	1,174,766
03403702030401	OTHER SERVICES - GENERAL	158,557,482
03403702030401	SECURITY SERVICES	13,482,997
03403702030402	TRAINING & WORKSHOP SERVICES	10,224,766
03403702030403	OFFICE ACCOMMODATION RENT	26,168,084
03403702030404	RESIDENTIAL ACCOMMODATION RENT	8,414,933
03403702030405	SECURITY VEHICLE (INCLOSURE) EXPENDITURE	8,426,869
03403702030701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,279,746
03403702030702	INFORMATION TECHNOLOGY CONSULTING	402,866
03403702030703	LEGAL SERVICES	225,989
03403702030709	OTHER PROFESSIONAL SERVICES	649,779
03403702040000	FINANCIAL - GENERAL	4,399,732
03403702040001	BANK CHARGES	2,559,899
03403702040003	FINANCIAL CHARGES / PREMIUM	1,839,833
03403702040901	FUEL & LUBRICANTS - GENERAL	3,404,787
03403702040901	MOTOR VEHICLE FUEL COST	1,277,542
03403702040902	OFFICE FUEL COST	0
03403702040906	CLOTHING CLOTHING COST	887,697
03403702040909	OFFICE FUEL COST	1,277,542
03403702050000	MISCELLANEOUS	78,484,424
03403702050001	REFRESHMENT & MEALS	2,914,992
03403702050004	MEDICAL EXPENDITURE	11,319,518
03403702050005	FOREIGN SERVICE TRAVEL EXPENDITURE	24,188,110
03403704001200	GRANTS & CONTRIBUTION - GENERAL	1,161,136
03403704001203	GRANTS TO GOVT. OWNED COMPANIES	792,551
03403704001205	GRANTS TO GOVT. OWNED COMPANIES	1,168,827
0340380	TOTAL ALLOCATION	140,381,474
0340380010001	EXPENDITURE COMMIT	140,381,474
03403800100011	PERSONNEL COST	41,080,761
03403800200100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,436,702
03403800200111	TRAVEL & TRANSPORT - GENERAL	7,424,924
03403800200111	LOCAL TRAVEL & TRANSPORT	4,087,179
03403800200112	INTERNATIONAL TRAVEL & TRANSPORT	3,337,745
03403800310001	OTHERS - GENERAL	8,851,521
03403800310001	SECURITY CHARGES	2,918,866
03403800310002	TELEPHONE CHARGES	3,420,488
03403800310005	MAINTENANCE	183,579
03403800310009	OTHER TRAVEL CHARGES	1,471,912
03403800310301	MATERIALS & SUPPLIES - GENERAL	1,847,497
03403800310301	OFFICE MATERIALS & SUPPLIES	662,852
03403800310302	STATIONERY & PRINTING COSTS	186,950
03403800310303	CLOTHING MATERIALS & SUPPLIES	268,550
03403800310304	PRINTING OF NON-SUPPLY DOCUMENTS	186,550
03403800310305	PRINTING OF SECURITY DOCUMENTS	268,425
03403800310309	OTHER MATERIALS & SUPPLIES	185,610
034038003200401	MAINTENANCE SERVICES - GENERAL	4,537,246
034038003200401	MAINTENANCE OF MOTOR VEHICLES	1,911,374
034038003200402	MAINTENANCE OF OFFICE VEHICLES	426,125
034038003200404	MAINTENANCE OF BUILDING - OFFICE	1,234,248
034038003200407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,249,248
034038003200409	MAINTENANCE OF OFFICE EQUIPMENTS	755,487
034038003200411	MAINTENANCE OF POWER GENERATORS	217,343
034038003200401	OTHER SERVICES - GENERAL	4,411,380
034038003200401	SECURITY SERVICES	369,310
034038003200402	TRAINING & WORKSHOP SERVICES	684,766
034038003200403	OFFICE ACCOMMODATION RENT	1,615,733
034038003200404	RESIDENTIAL ACCOMMODATION RENT	1,844,332
034038003200405	SECURITY VEHICLE (INCLOSURE) EXPENDITURE	268,811
034038003200701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	874,327
034038003200702	INFORMATION TECHNOLOGY CONSULTING	402,866
034038003200703	LEGAL SERVICES	175,263
034038003200709	OTHER PROFESSIONAL SERVICES	486,183
034038003200900	FINANCIAL - GENERAL	4,391,183
034038003200901	BANK CHARGES	1,732,633
034038003200903	FINANCIAL CHARGES / PREMIUM	2,658,550
0340380032040901	FUEL & LUBRICANTS - GENERAL	2,911,508
0340380032040901	MOTOR VEHICLE FUEL COST	874,482
0340380032040902	OFFICE FUEL COST	984,732
0340380032040906	CLOTHING CLOTHING COST	583,122
0340380032040909	OFFICE FUEL COST	874,482
0340380032050000	MISCELLANEOUS	81,740,224
0340380032050001	REFRESHMENT & MEALS	2,918,226
0340380032050004	MEDICAL EXPENDITURE	7,884,742
0340380032050005	FOREIGN SERVICE TRAVEL EXPENDITURE	41,831,028
03403804001200	GRANTS & CONTRIBUTION - GENERAL	1,161,568
03403804001203	GRANTS TO GOVT. OWNED COMPANIES	792,551
03403804001205	GRANTS TO GOVT. OWNED COMPANIES	1,168,466
03403804001205	GRANTS TO GOVT. OWNED COMPANIES	813,941
0340380	TOTAL ALLOCATION	188,108,511
0340380010001	EXPENDITURE COMMIT	188,108,511
03403800100011	PERSONNEL COST	41,080,761
03403800200100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,799,563
03403800200111	TRAVEL & TRANSPORT - GENERAL	8,546,702
03403800200111	LOCAL TRAVEL & TRANSPORT	5,718,407
03403800200112	INTERNATIONAL TRAVEL & TRANSPORT	2,828,305
03403800310001	OTHERS - GENERAL	9,425,555
03403800310001	SECURITY CHARGES	2,918,866
03403800310002	TELEPHONE CHARGES	3,420,488
03403800310005	MAINTENANCE	943,556
03403800310009	OTHER TRAVEL CHARGES	1,471,912
03403800310301	MATERIALS & SUPPLIES - GENERAL	1,790,332
03403800310301	OFFICE MATERIALS & SUPPLIES	537,100
03403800310302	STATIONERY & PRINTING COSTS	179,253
03403800310303	CLOTHING MATERIALS & SUPPLIES	268,550
03403800310304	PRINTING OF NON-SUPPLY DOCUMENTS	186,550
03403800310305	PRINTING OF SECURITY DOCUMENTS	268,550
03403800310309	OTHER MATERIALS & SUPPLIES	186,966
034038003200401	MAINTENANCE SERVICES - GENERAL	4,546,851
034038003200401	MAINTENANCE OF MOTOR VEHICLES	1,914,056
034038003200402	MAINTENANCE OF OFFICE VEHICLES	426,488
034038003200404	MAINTENANCE OF BUILDING - OFFICE	869,371
034038003200407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,249,248
034038003200409	MAINTENANCE OF OFFICE EQUIPMENTS	755,487
034038003200411	MAINTENANCE OF POWER GENERATORS	217,343
034038003200401	OTHER SERVICES - GENERAL	4,374,408
034038003200401	SECURITY SERVICES	2,031,553
034038003200402	TRAINING & WORKSHOP SERVICES	3,047,329
034038003200403	OFFICE ACCOMMODATION RENT	8,888,742
034038003200404	RESIDENTIAL ACCOMMODATION RENT	10,187,742
034038003200405	SECURITY VEHICLE (INCLOSURE) EXPENDITURE	1,269,728
034038003200701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	879,217
034038003200702	INFORMATION TECHNOLOGY CONSULTING	221,743
034038003200703	LEGAL SERVICES	175,263
034038003200709	OTHER PROFESSIONAL SERVICES	479,409
034038003200900	FINANCIAL - GENERAL	4,116,581
034038003200901	BANK CHARGES	1,678,434
034038003200903	FINANCIAL CHARGES / PREMIUM	2,438,147
0340380032040901	FUEL & LUBRICANTS - GENERAL	2,792,162
0340380032040901	MOTOR VEHICLE FUEL COST	887,443
0340380032040902	OFFICE FUEL COST	984,438
0340380032040906	CLOTHING CLOTHING COST	583,428
0340380032040909	OFFICE FUEL COST	887,443
0340380032050000	MISCELLANEOUS	82,154,962
0340380032050001	REFRESHMENT & MEALS	1,861,914
0340380032050004	MEDICAL EXPENDITURE	7,884,742
0340380032050005	FOREIGN SERVICE TRAVEL EXPENDITURE	40,622,076
03403804001200	GRANTS & CONTRIBUTION - GENERAL	1,299,122
03403804001203	GRANTS TO GOVT. OWNED COMPANIES	792,551
03403804001205	GRANTS TO GOVT. OWNED COMPANIES	799,473
03403804001205	GRANTS TO GOVT. OWNED COMPANIES	15,128,181
0340380	TOTAL CAPITAL PROJECT	15,128,181
0340380	REPAIR OF CHANCELY DAMAGED BY ARMED CONFLICT	15,128,181
0340390	NEW DEBT	

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,720,715,291
	TOTAL ALLOCATION	248,190,787
Classification No.	EXPENDITURE HEADS	
03401901100011	TOTAL PERSONNEL COST	45,841,080
0340190200100	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	181,104,707
0340190200111	TRAVEL & TRANSPORT - GENERAL	8,351,340
0340190200111	LOCAL TRAVEL & TRANSPORT	3,477,639
0340190200112	INTERNATIONAL TRAVEL & TRANSPORT	1,089,255
0340190210001	UTILITIES - GENERAL	9,914,425
0340190210001	ELECTRICITY CHARGES	3,334,837
0340190210002	TELEPHONE CHARGES	3,862,356
0340190210005	WATER RATES	1,111,472
0340190210009	OTHER UTILITY CHARGES	1,447,415
0340190210101	MATERIALS & SUPPLIES - GENERAL	1,649,474
0340190210101	OFFICE MATERIALS & SUPPLIES	2,732,761
0340190210102	DEBENTURE STOCK & VOUCHERS	1,260,921
0340190210103	COMPUTER MATERIALS & SUPPLIES	3,466,381
0340190210104	PRINTING OF NON-SECURITY DOCUMENTS	2,310,921
0340190210105	PRINTING OF SECURITY DOCUMENTS	2,416,381
0340190210108	POSTAGE & COURIER CHARGES	2,086,248
0340190210109	CORRESPONDENCE SUPPLIES	421,862
03401902200401	MAINTENANCE SERVICES - GENERAL	15,164,312
03401902200401	MAINTENANCE OF MOTOR VEHICLES	3,491,185
03401902200405	MAINTENANCE OF OFFICE PREMISES	1,786,946
03401902200406	MAINTENANCE OF BUILDING - OFFICE	2,972,792
03401902200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,972,792
03401902200408	MAINTENANCE OF OFFICE EQUIPMENTS	1,764,394
03401902200411	MAINTENANCE OF INFORMATION SERVICES	2,316,186
03401902300401	OTHER SERVICES - GENERAL	48,101,950
03401902300401	SECURITY SERVICES	2,184,996
03401902300402	CLEANING & TENDERSHIP SERVICES	4,254,995
03401902300403	OFFICE ACCOMMODATION RENT	18,343,734
03401902300404	RESIDENTIAL ACCOMMODATION RENT	8,364,165
03401902300405	SECURITY VOTE (INCIDENTAL OPERATIONS)	2,658,248
03401902330701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	168,407
03401902330702	INFORMATION TECHNOLOGY CONSULTING	26,407
03401902330703	LEGAL SERVICES	187,738
03401902330709	OTHER PROFESSIONAL SERVICES	49,444
03401902400000	FINANCIAL - GENERAL	4,943,402
03401902400001	BANK CHARGES	1,977,381
03401902400003	INSURANCE CHARGES & PREMIUMS	2,966,021
03401902401901	JOINT & DISBURSEMENTS - GENERAL	3,387,402
03401902401901	RECTOR VOUCHERED CASH	66,833
03401902401905	DISBURSEMENT VOUCHER CASH	487,890
03401902401906	CLOCKING CASUALTY CASH	487,890
03401902401909	OTHER DISBURSEMENT	166,833
03401902501000	MISCELLANEOUS	73,840,347
03401902501001	REPRESENTATION & MEALS	2,296,335
03401902501004	MEDICAL EXPENDITURE	8,898,214
03401902501005	COMPUTER EQUIPMENT & SOFTWARE	4,436,368
03401904001200	GRANTS & CONTRIBUTION - GENERAL	1,535,007
03401904001203	GRANTS TO GOVT. OWNED COMPANIES	417,203
03401904001205	SCHOLARSHIP & AWARD GRANTS	916,302
034035	NEW FORM (CDS)	519,583,181
Classification No.	EXPENDITURE HEADS	
03401901100011	TOTAL PERSONNEL COST	129,238,822
0340190200100	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	181,434,334
0340190200111	TRAVEL & TRANSPORT - GENERAL	23,040,423
0340190200111	LOCAL TRAVEL & TRANSPORT	10,477,639
0340190200112	INTERNATIONAL TRAVEL & TRANSPORT	11,545,258
0340190210001	UTILITIES - GENERAL	23,112,344
0340190210001	ELECTRICITY CHARGES	8,523,761
0340190210002	TELEPHONE CHARGES	10,400,446
0340190210005	WATER RATES	2,871,254
0340190210009	OTHER UTILITY CHARGES	9,468,885
0340190210101	MATERIALS & SUPPLIES - GENERAL	15,154,724
0340190210101	OFFICE MATERIALS & SUPPLIES	2,927,761
0340190210102	DEBENTURE STOCK & VOUCHERS	1,260,921
0340190210103	COMPUTER MATERIALS & SUPPLIES	3,466,381
0340190210104	PRINTING OF NON-SECURITY DOCUMENTS	2,310,921
0340190210105	PRINTING OF SECURITY DOCUMENTS	2,416,381
0340190210108	POSTAGE & COURIER CHARGES	2,086,248
0340190210109	CORRESPONDENCE & SUPPLIES	877,089
03401902200401	MAINTENANCE SERVICES - GENERAL	24,844,532
03401902200401	MAINTENANCE OF MOTOR VEHICLES	1,382,633
03401902200405	MAINTENANCE OF OFFICE PREMISES	1,486,394
03401902200406	MAINTENANCE OF BUILDING - OFFICE	8,925,792
03401902200407	MAINTENANCE OF BUILDING - RESIDENTIAL	12,122,792
03401902200408	MAINTENANCE OF OFFICE EQUIPMENTS	3,715,320
03401902200411	MAINTENANCE OF INFORMATION SERVICES	1,764,394
03401902300401	OTHER SERVICES - GENERAL	62,763,346
03401902300401	SECURITY SERVICES	4,128,041
03401902300402	CLEANING & TENDERSHIP SERVICES	8,364,165
03401902300403	OFFICE ACCOMMODATION RENT	19,247,363
03401902300404	RESIDENTIAL ACCOMMODATION RENT	20,635,254
03401902300405	SECURITY VOTE (INCIDENTAL OPERATIONS)	2,658,125
03401902330701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,085,474
03401902330702	INFORMATION TECHNOLOGY CONSULTING	417,203
03401902330703	LEGAL SERVICES	411,133
03401902330709	OTHER PROFESSIONAL SERVICES	1,087,838
03401902400000	FINANCIAL - GENERAL	12,976,360
03401902400001	BANK CHARGES	4,111,332
03401902400003	INSURANCE CHARGES & PREMIUMS	8,865,028
03401902401901	JOINT & DISBURSEMENTS - GENERAL	5,471,518
03401902401901	RECTOR VOUCHERED CASH	2,081,819
03401902401905	DISBURSEMENT VOUCHER CASH	4
03401902401906	CLOCKING CASUALTY CASH	1,367,879
03401902401909	OTHER DISBURSEMENT	2,988,819
03401902501000	MISCELLANEOUS	23,282,329
03401902501001	REPRESENTATION & MEALS	4,781,242
03401902501004	MEDICAL EXPENDITURE	18,301,084
03401904001200	GRANTS & CONTRIBUTION - GENERAL	3,009,485
03401904001203	GRANTS TO GOVT. OWNED COMPANIES	1,212,274
03401904001205	SCHOLARSHIP & AWARD GRANTS	1,816,411
034040	NEW FORM (PFI)	424,476,454
Classification No.	EXPENDITURE HEADS	
03404001100011	TOTAL PERSONNEL COST	279,333,100
0340400200100	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	276,345,350
0340400200111	TRAVEL & TRANSPORT - GENERAL	46,461,493
0340400200111	LOCAL TRAVEL & TRANSPORT	26,742,111
0340400200112	INTERNATIONAL TRAVEL & TRANSPORT	17,707,383

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
034040002100201	UTILITIES - GENERAL	27,829,322
034040002100201	TELEPHONE CHARGES	8,342,591
034040002100202	REPERPAIR CHARGES	12,501,845
034040002100203	WATER SERVICES	2,782,832
034040002100209	OTHER UTILITY CHARGES	4,123,948
034040002100301	MATERIALS & SUPPLIES - GENERAL	5,379,854
034040002100301	PAPER, STATIONERY & SUPPLIES	1,563,550
034040002100302	LIBRARY BOOKS & PERIODICALS	107,965
034040002100303	COMPUTER SERVICES & SUPPLIES	791,978
034040002100304	PERFECT OF SECURITY DOCUMENTS	107,965
034040002100305	PERFECT OF SECURITY DOCUMENTS	791,978
034040002100309	OTHER MATERIALS & SUPPLIES	1,663,511
034040002200401	MAINTENANCE SERVICES - GENERAL	7,741,072
034040002200401	MAINTENANCE OF MOTOR VEHICLES	1,621,493
034040002200405	MAINTENANCE OF OFFICE VEHICLES	561,162
034040002200406	MAINTENANCE OF BODILY - OFFICE	3,582,337
034040002200407	MAINTENANCE OF BODILY - RESIDENCE	1,382,531
034040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	811,748
034040002200409	MAINTENANCE OF POWER GENERATORS	1,382,531
034040002200401	OTHER SERVICES - GENERAL	144,757,449
034040002300401	SECURITY SERVICES	11,259,212
034040002300402	SECURITY & PROTECTION SERVICES	17,346,516
034040002300403	OFFICE ACCOMMODATION	30,458,177
034040002300404	RESIDENCE ACCOMMODATION	37,895,082
034040002300405	SECURITY VEHICLE (PROTECTION/OPERATIONS)	7,258,862
034040002300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,404,929
034040002300702	PROFESSIONAL TECHNICAL CONSULTING	742,423
034040002300703	LEGAL SERVICES	494,986
034040002300709	OTHER PROFESSIONAL SERVICES	1,167,499
034040002400400	FINANCIAL - GENERAL	12,374,445
034040002400401	BANK CHARGES	4,947,328
034040002400402	FINANCIAL SERVICES/TRANSACTIONS	7,427,117
034040002400401	PAY & DISBURSEMENTS - GENERAL	16,587,428
034040002400401	RECURRING PAYROLL	12,410,283
034040002400405	CONTRIBUTORY PENSION	0
034040002400406	CLOSING CREDIT CARD	1,666,837
034040002400409	OTHER PAYROLL	3,450,285
034040002501000	MISCELLANEOUS	28,000,735
034040002501001	REPERPAIR & REPAIR	3,756,376
034040002501004	RECREATION/ENTERTAINMENT	22,274,362
034040004001000	GRANTS & CONTRIBUTION - GENERAL	3,881,130
034040004001001	GRANTS TO GOVERNMENT COMPANIES	1,124,442
034040004001005	GRANTS TO GOVERNMENT COMPANIES	2,756,738
034040004001005	GRANTS TO GOVERNMENT COMPANIES	50,000,000
	NEW PROJECTS	50,000,000
	RENOVATION OF PERMANENT REPRESENTATIVES TOWN RESIDENCE AND STAFF QUARTERS	50,000,000

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FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,715,291
00401002001000	MISCELLANEOUS	57,168,740
00401002001001	REPRESENTATION & TRIPS	8,463,797
00401002001004	RECREATION & ENTERTAINMENT	13,480,395
00401002001005	FOREIGN SERVICES & SPECIAL TRIP PAYMENTS	4,176,485
00401004001000	GRANTS & CONTRIBUTION - GENERAL	2,317,646
00401004001003	GRANTS TO GOVT. OWNED ENTERPRISES	927,475
00401004001005	RESEARCH & RESEARCH GRANTS	1,367,217
	ROYAL CAPITAL PROJECT	140,000,000
	REHABILITATION OF BRIDGE CHAIRMAN AND RENOVATION OF THREE GOVERNMENT PROPERTIES	140,000,000
004040	OSAGBOGOSOGI	518,457,843
Classification No.	EXPENDITURE HEAD	
00400010001	TOTAL PERSONNEL COST	40,824,313
00404000001000	TOTAL SPORTS AND NON- PERSONAL SERVICES - GENERAL	78,865,580
00404000001011	TRAVEL & TRANSPORT - GENERAL	4,581,715
004040000010111	TAXI, RENTAL & TRANSPORT	4,582,808
004040000010112	INTERCONTINENTAL TRAVEL & TRANSPORT	2,255,912
00404000100201	OTHERS - GENERAL	8,092,129
00404000100202	ELECTRICITY CHARGES	2,547,839
00404000100203	TELEPHONE CHARGES	3,641,458
00404000100205	POSTAL COSTS	669,215
00404000100209	OTHER TRAVEL CHARGES	1,213,819
00404000100301	MAINTENANCE & SUPPLIES - GENERAL	1,553,426
00404000100303	OFFICE FURNITURE & SUPPLIES	455,265
00404000100302	OFFICE BOOKS & PERIODICALS	183,543
00404000100303	REPAIRS OF FURNITURE & SUPPLIES	268,345
00404000100304	PRINTING OF NON-SECURITY DOCUMENTS	153,543
00404000100305	PRINTING OF SECURITY DOCUMENTS	230,314
00404000100309	OTHER MATERIALS & SUPPLIES	307,285
00404000200401	MAINTENANCE SERVICES - GENERAL	4,711,197
00404000200403	MAINTENANCE OF VEHICLE FLEETS	1,413,528
00404000200405	MAINTENANCE OF OFFICE FURNITURE	471,196
00404000200406	MAINTENANCE OF BUILDING OFFICE	942,391
00404000200407	MAINTENANCE OF BUILDING RESIDENTIAL	942,391
00404000200409	MAINTENANCE OF OFFICE EQUIPMENTS	358,794
00404000200411	MAINTENANCE OF POWER GENERATORS	358,794
00404000300401	OTHER SERVICES - GENERAL	15,347,348
00404000300403	SECURITY SERVICES	857,941
00404000300405	CLEANING & TENDERSHIP SERVICES	1,547,974
00404000300403	OFFICE ACCOMMODATION	3,622,344
00404000300404	RESTORATION & RENOVATION WORK	4,139,705
00404000300405	SECURITY VEHICLE (RECONSTRUCTION OPERATIONS)	317,463
00404000300701	COMBUSTION AND NON-COMBUSTION SERVICES - GENERAL	719,730
00404000300702	REFURBISHMENT & REPAIRS OF BUILDINGS	215,919
00404000300703	ESTATE SERVICES	143,946
00404000300709	OTHER PERSONAL SERVICES	357,865
00404000400000	FINANCIAL - GENERAL	3,578,451
00404000400001	BANK CHARGES	1,459,462
00404000400003	FINANCIAL CHARGES / PREMIUM	2,118,989

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROJECTIONS
2009 BUDGET		2009 BUDGET PROJECTIONS
MINISTRY OF MINISTRY OF FOREIGN AFFAIRS		46,750,731,291
004042000401001	PAUL & LUBRICANTS - GENERAL	2,340,600
004042000401002	REPAIRS & MAINTENANCE	718,400
004042000401003	CONVEYANCE	49,750
004042000401004	REPAIRS & MAINTENANCE	49,750
004042000401005	REPAIRS & MAINTENANCE	718,400
004042000401006	MISCELLANEOUS	37,903,910
004042000401007	REPAIRS & MAINTENANCE	1,400,000
004042000401008	REPAIRS & MAINTENANCE	1,400,000
004042000401009	REPAIRS & MAINTENANCE	1,400,000
004042000401010	REPAIRS & MAINTENANCE	1,400,000
004042000401011	REPAIRS & MAINTENANCE	1,400,000
004042000401012	REPAIRS & MAINTENANCE	1,400,000
004042000401013	REPAIRS & MAINTENANCE	1,400,000
004042000401014	REPAIRS & MAINTENANCE	1,400,000
004042000401015	REPAIRS & MAINTENANCE	1,400,000
004042000401016	REPAIRS & MAINTENANCE	1,400,000
004042000401017	REPAIRS & MAINTENANCE	1,400,000
004042000401018	REPAIRS & MAINTENANCE	1,400,000
004042000401019	REPAIRS & MAINTENANCE	1,400,000
004042000401020	REPAIRS & MAINTENANCE	1,400,000
004042000401021	REPAIRS & MAINTENANCE	1,400,000
004042000401022	REPAIRS & MAINTENANCE	1,400,000
004042000401023	REPAIRS & MAINTENANCE	1,400,000
004042000401024	REPAIRS & MAINTENANCE	1,400,000
004042000401025	REPAIRS & MAINTENANCE	1,400,000
004042000401026	REPAIRS & MAINTENANCE	1,400,000
004042000401027	REPAIRS & MAINTENANCE	1,400,000
004042000401028	REPAIRS & MAINTENANCE	1,400,000
004042000401029	REPAIRS & MAINTENANCE	1,400,000
004042000401030	REPAIRS & MAINTENANCE	1,400,000
004042000401031	REPAIRS & MAINTENANCE	1,400,000
004042000401032	REPAIRS & MAINTENANCE	1,400,000
004042000401033	REPAIRS & MAINTENANCE	1,400,000
004042000401034	REPAIRS & MAINTENANCE	1,400,000
004042000401035	REPAIRS & MAINTENANCE	1,400,000
004042000401036	REPAIRS & MAINTENANCE	1,400,000
004042000401037	REPAIRS & MAINTENANCE	1,400,000
004042000401038	REPAIRS & MAINTENANCE	1,400,000
004042000401039	REPAIRS & MAINTENANCE	1,400,000
004042000401040	REPAIRS & MAINTENANCE	1,400,000
004042000401041	REPAIRS & MAINTENANCE	1,400,000
004042000401042	REPAIRS & MAINTENANCE	1,400,000
004042000401043	REPAIRS & MAINTENANCE	1,400,000
004042000401044	REPAIRS & MAINTENANCE	1,400,000
004042000401045	REPAIRS & MAINTENANCE	1,400,000
004042000401046	REPAIRS & MAINTENANCE	1,400,000
004042000401047	REPAIRS & MAINTENANCE	1,400,000
004042000401048	REPAIRS & MAINTENANCE	1,400,000
004042000401049	REPAIRS & MAINTENANCE	1,400,000
004042000401050	REPAIRS & MAINTENANCE	1,400,000
004042000401051	REPAIRS & MAINTENANCE	1,400,000
004042000401052	REPAIRS & MAINTENANCE	1,400,000
004042000401053	REPAIRS & MAINTENANCE	1,400,000
004042000401054	REPAIRS & MAINTENANCE	1,400,000
004042000401055	REPAIRS & MAINTENANCE	1,400,000
004042000401056	REPAIRS & MAINTENANCE	1,400,000
004042000401057	REPAIRS & MAINTENANCE	1,400,000
004042000401058	REPAIRS & MAINTENANCE	1,400,000
004042000401059	REPAIRS & MAINTENANCE	1,400,000
004042000401060	REPAIRS & MAINTENANCE	1,400,000
004042000401061	REPAIRS & MAINTENANCE	1,400,000
004042000401062	REPAIRS & MAINTENANCE	1,400,000
004042000401063	REPAIRS & MAINTENANCE	1,400,000
004042000401064	REPAIRS & MAINTENANCE	1,400,000
004042000401065	REPAIRS & MAINTENANCE	1,400,000
004042000401066	REPAIRS & MAINTENANCE	1,400,000
004042000401067	REPAIRS & MAINTENANCE	1,400,000
004042000401068	REPAIRS & MAINTENANCE	1,400,000
004042000401069	REPAIRS & MAINTENANCE	1,400,000
004042000401070	REPAIRS & MAINTENANCE	1,400,000
004042000401071	REPAIRS & MAINTENANCE	1,400,000
004042000401072	REPAIRS & MAINTENANCE	1,400,000
004042000401073	REPAIRS & MAINTENANCE	1,400,000
004042000401074	REPAIRS & MAINTENANCE	1,400,000
004042000401075	REPAIRS & MAINTENANCE	1,400,000
004042000401076	REPAIRS & MAINTENANCE	1,400,000
004042000401077	REPAIRS & MAINTENANCE	1,400,000
004042000401078	REPAIRS & MAINTENANCE	1,400,000
004042000401079	REPAIRS & MAINTENANCE	1,400,000
004042000401080	REPAIRS & MAINTENANCE	1,400,000
004042000401081	REPAIRS & MAINTENANCE	1,400,000
004042000401082	REPAIRS & MAINTENANCE	1,400,000
004042000401083	REPAIRS & MAINTENANCE	1,400,000
004042000401084	REPAIRS & MAINTENANCE	1,400,000
004042000401085	REPAIRS & MAINTENANCE	1,400,000
004042000401086	REPAIRS & MAINTENANCE	1,400,000
004042000401087	REPAIRS & MAINTENANCE	1,400,000
004042000401088	REPAIRS & MAINTENANCE	1,400,000
004042000401089	REPAIRS & MAINTENANCE	1,400,000
004042000401090	REPAIRS & MAINTENANCE	1,400,000
004042000401091	REPAIRS & MAINTENANCE	1,400,000
004042000401092	REPAIRS & MAINTENANCE	1,400,000
004042000401093	REPAIRS & MAINTENANCE	1,400,000
004042000401094	REPAIRS & MAINTENANCE	1,400,000
004042000401095	REPAIRS & MAINTENANCE	1,400,000
004042000401096	REPAIRS & MAINTENANCE	1,400,000
004042000401097	REPAIRS & MAINTENANCE	1,400,000
004042000401098	REPAIRS & MAINTENANCE	1,400,000
004042000401099	REPAIRS & MAINTENANCE	1,400,000
004042000401100	REPAIRS & MAINTENANCE	1,400,000
004042000401101	REPAIRS & MAINTENANCE	1,400,000
004042000401102	REPAIRS & MAINTENANCE	1,400,000
004042000401103	REPAIRS & MAINTENANCE	1,400,000
004042000401104	REPAIRS & MAINTENANCE	1,400,000
004042000401105	REPAIRS & MAINTENANCE	1,400,000
004042000401106	REPAIRS & MAINTENANCE	1,400,000
004042000401107	REPAIRS & MAINTENANCE	1,400,000
004042000401108	REPAIRS & MAINTENANCE	1,400,000
004042000401109	REPAIRS & MAINTENANCE	1,400,000
004042000401110	REPAIRS & MAINTENANCE	1,400,000
004042000401111	REPAIRS & MAINTENANCE	1,400,000
004042000401112	REPAIRS & MAINTENANCE	1,400,000
004042000401113	REPAIRS & MAINTENANCE	1,400,000
004042000401114	REPAIRS & MAINTENANCE	1,400,000
004042000401115	REPAIRS & MAINTENANCE	1,400,000
004042000401116	REPAIRS & MAINTENANCE	1,400,000
004042000401117	REPAIRS & MAINTENANCE	1,400,000
004042000401118	REPAIRS & MAINTENANCE	1,400,000
004042000401119	REPAIRS & MAINTENANCE	1,400,000
004042000401120	REPAIRS & MAINTENANCE	1,400,000
004042000401121	REPAIRS & MAINTENANCE	1,400,000
004042000401122	REPAIRS & MAINTENANCE	1,400,000
004042000401123	REPAIRS & MAINTENANCE	1,400,000
004042000401124	REPAIRS & MAINTENANCE	1,400,000
004042000401125	REPAIRS & MAINTENANCE	1,400,000
004042000401126	REPAIRS & MAINTENANCE	1,400,000
004042000401127	REPAIRS & MAINTENANCE	1,400,000
004042000401128	REPAIRS & MAINTENANCE	1,400,000
004042000401129	REPAIRS & MAINTENANCE	1,400,000
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004042000401131	REPAIRS & MAINTENANCE	1,400,000
004042000401132	REPAIRS & MAINTENANCE	1,400,000
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004042000401141	REPAIRS & MAINTENANCE	1,400,000
004042000401142	REPAIRS & MAINTENANCE	1,400,000
004042000401143	REPAIRS & MAINTENANCE	1,400,000
004042000401144	REPAIRS & MAINTENANCE	1,400,000
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004042000401146	REPAIRS & MAINTENANCE	1,400,000
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004042000401161	REPAIRS & MAINTENANCE	1,400,000
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004042000401163	REPAIRS & MAINTENANCE	1,400,000
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004042000401165	REPAIRS & MAINTENANCE	1,400,000
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004042000401220	REPAIRS & MAINTENANCE	1,400,000
004042000401221	REPAIRS & MAINTENANCE	1,400,000
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004042000401224	REPAIRS & MAINTENANCE	1,400,000
004042000401225	REPAIRS & MAINTENANCE	1,400,000
004042000401226	REPAIRS & MAINTENANCE	1,400,000
004042000401227	REPAIRS & MAINTENANCE	1,400,000
004042000401228	REPAIRS & MAINTENANCE	1,400,000
004042000401229	REPAIRS & MAINTENANCE	1,400,000
004042000401230	REPAIRS & MAINTENANCE	1,400,000
004042000401231	REPAIRS & MAINTENANCE	1,400,000
004042000401232	REPAIRS & MAINTENANCE	1,400,0

FEDERAL GOVERNMENT OF NIGERIA 2019 BUDGET		2009 BUDGET PROPOSAL	2019 BUDGET PROPOSAL
MINISTRY OF FOREIGN AFFAIRS			47,720.711 Naira
040403040000	FINANCIAL - GENERAL		2,461.100
040403040001	PERSONAL SERVICES - GENERAL		1,497.230
040403040002	PROPERTY SERVICES - GENERAL		889.330
040403040003	TRAVEL & TRANSPORT - GENERAL		3,374.910
040403040004	PERSONAL SERVICES - GENERAL		1,344.430
040403040005	PROPERTY SERVICES - GENERAL		250.000
040403040006	TRAVEL & TRANSPORT - GENERAL		830.140
040403040007	PERSONAL SERVICES - GENERAL		1,244.420
040403040008	PROPERTY SERVICES - GENERAL		6,034.310
040403040009	TRAVEL & TRANSPORT - GENERAL		1,244.420
040403050000	PERSONAL SERVICES - GENERAL		1,439.230
040403050001	PROPERTY SERVICES - GENERAL		6,245.870
040403060000	PERSONAL SERVICES - GENERAL		1,439.230
040403060001	PROPERTY SERVICES - GENERAL		6,245.870
040403070000	PERSONAL SERVICES - GENERAL		1,439.230
040403070001	PROPERTY SERVICES - GENERAL		6,245.870
040403080000	PERSONAL SERVICES - GENERAL		1,439.230
040403080001	PROPERTY SERVICES - GENERAL		6,245.870
040403090000	PERSONAL SERVICES - GENERAL		1,439.230
040403090001	PROPERTY SERVICES - GENERAL		6,245.870
040403100000	PERSONAL SERVICES - GENERAL		1,439.230
040403100001	PROPERTY SERVICES - GENERAL		6,245.870
040403110000	PERSONAL SERVICES - GENERAL		1,439.230
040403110001	PROPERTY SERVICES - GENERAL		6,245.870
040403120000	PERSONAL SERVICES - GENERAL		1,439.230
040403120001	PROPERTY SERVICES - GENERAL		6,245.870
040403130000	PERSONAL SERVICES - GENERAL		1,439.230
040403130001	PROPERTY SERVICES - GENERAL		6,245.870
040403140000	PERSONAL SERVICES - GENERAL		1,439.230
040403140001	PROPERTY SERVICES - GENERAL		6,245.870
040403150000	PERSONAL SERVICES - GENERAL		1,439.230
040403150001	PROPERTY SERVICES - GENERAL		6,245.870
040403160000	PERSONAL SERVICES - GENERAL		1,439.230
040403160001	PROPERTY SERVICES - GENERAL		6,245.870
040403170000	PERSONAL SERVICES - GENERAL		1,439.230
040403170001	PROPERTY SERVICES - GENERAL		6,245.870
040403180000	PERSONAL SERVICES - GENERAL		1,439.230
040403180001	PROPERTY SERVICES - GENERAL		6,245.870
040403190000	PERSONAL SERVICES - GENERAL		1,439.230
040403190001	PROPERTY SERVICES - GENERAL		6,245.870
040403200000	PERSONAL SERVICES - GENERAL		1,439.230
040403200001	PROPERTY SERVICES - GENERAL		6,245.870
040403210000	PERSONAL SERVICES - GENERAL		1,439.230
040403210001	PROPERTY SERVICES - GENERAL		6,245.870
040403220000	PERSONAL SERVICES - GENERAL		1,439.230
040403220001	PROPERTY SERVICES - GENERAL		6,245.870
040403230000	PERSONAL SERVICES - GENERAL		1,439.230
040403230001	PROPERTY SERVICES - GENERAL		6,245.870
040403240000	PERSONAL SERVICES - GENERAL		1,439.230
040403240001	PROPERTY SERVICES - GENERAL		6,245.870
040403250000	PERSONAL SERVICES - GENERAL		1,439.230
040403250001	PROPERTY SERVICES - GENERAL		6,245.870
040403260000	PERSONAL SERVICES - GENERAL		1,439.230
040403260001	PROPERTY SERVICES - GENERAL		6,245.870
040403270000	PERSONAL SERVICES - GENERAL		1,439.230
040403270001	PROPERTY SERVICES - GENERAL		6,245.870
040403280000	PERSONAL SERVICES - GENERAL		1,439.230
040403280001	PROPERTY SERVICES - GENERAL		6,245.870
040403290000	PERSONAL SERVICES - GENERAL		1,439.230
040403290001	PROPERTY SERVICES - GENERAL		6,245.870
040403300000	PERSONAL SERVICES - GENERAL		1,439.230
040403300001	PROPERTY SERVICES - GENERAL		6,245.870
040403310000	PERSONAL SERVICES - GENERAL		1,439.230
040403310001	PROPERTY SERVICES - GENERAL		6,245.870
040403320000	PERSONAL SERVICES - GENERAL		1,439.230
040403320001	PROPERTY SERVICES - GENERAL		6,245.870
040403330000	PERSONAL SERVICES - GENERAL		1,439.230
040403330001	PROPERTY SERVICES - GENERAL		6,245.870
040403340000	PERSONAL SERVICES - GENERAL		1,439.230
040403340001	PROPERTY SERVICES - GENERAL		6,245.870
040403350000	PERSONAL SERVICES - GENERAL		1,439.230

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-282
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS - GENERAL	46,730,715,291
0340400030070	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,374,121
0340400030070	INFORMATION TECHNOLOGY CONSULTING	20,760
0340400030070	LOCAL SERVICES	138,555
0340400030070	OTHER PROFESSIONAL SERVICES	1,972,734
0340400030079	FINANCIAL - GENERAL	2,462,867
0340400030080	BANK CHARGES	1,885,547
0340400030080	FINANCIAL CHARGES & PREMIUM	2,093,535
0340400030090	POST & TELECOMS - GENERAL	4,415,528
0340400030090	RECTOR VEHICLE COST	497,474
0340400030090	RECTOR OFFICE COST	0
0340400030096	CLOCKING CARDPINS COST	3,377,587
0340400030099	OFFICE FUEL COST	461,441
0340400030100	MISCELLANEOUS	34,734,479
0340400030100	REPRESENTATION & MEALS	1,611,384
0340400030104	MATERIALS EXPENDITURE	4,234,911
0340400030105	FOREIGN SERVICE VEHICLE FEE PAYMENTS	28,885,274
0340400030105	GRANTS & CONTRIBUTION - GENERAL	1,682,458
0340400030120	GRANTS TO GOVT. OWNED COMPANIES	428,970
0340400030120	RECTORSHIP ALLOWED / GRANTS	642,452
0040400030000	TOTAL ALLOCATION	146,465,797
Classification No.	EXPENDITURE HEAD	
0340400110001	TOTAL PERSONNEL COST	58,971,834
0340400200100	TOTAL GOODS AND NON- PERSONAL SERVICES - GENERAL	8,513,763
0340400200111	TRAVEL & TRANSPORT - GENERAL	5,958,877
0340400200111	LOCAL TRAVEL & TRANSPORT	3,638,289
0340400200112	INTERNATIONAL TRAVEL & TRANSPORT	2,320,588
0340400200200	UTILITIES - GENERAL	9,828,637
0340400200200	ELECTRICITY CHARGES	2,474,441
0340400200200	TELEPHONE CHARGES	3,771,191
0340400200200	WATERWORKS	824,887
0340400200209	OTHER UTILITY CHARGES	2,861,332
0340400200300	MATERIALS & SUPPLIES - GENERAL	1,193,458
0340400200300	OFFICE MATERIALS & SUPPLIES	699,580
0340400200300	LIBRARY BOOKS & PERIODICALS	156,377
0340400200300	COMPUTER MATERIALS & SUPPLIES	258,775
0340400200304	PAPERWORK OF NON-SECURITY DOCUMENTS	52,738
0340400200305	PAPERWORK OF SECURITY DOCUMENTS	254,775
0340400200309	OFFICE REPAIRS & SUPPLIES	111,020
0340400200400	MAINTENANCE SERVICES - GENERAL	4,344,544
0340400200400	MAINTENANCE OF MOTOR VEHICLES	1,337,917
0340400200400	MAINTENANCE OF OFFICE VEHICLES	42,750
0340400200404	MAINTENANCE OF ROADWAY - OFFICE	914,441
0340400200407	MAINTENANCE OF ROADWAY - RESIDENTIAL	455,981
0340400200409	MAINTENANCE OF OFFICE - COMPANIES	0
0340400200411	MAINTENANCE OF POWER GENERATIONS	0
0340400200401	OTHER SERVICES - GENERAL	19,488,353
0340400200401	SECURITY SERVICES	1,567,744
0340400200402	CLEANING & PESTICIDE SERVICES	2,384,436
0340400200403	OFFICE ACCOMMODATION RENT	6,807,728
0340400200404	RESIDENTIAL ACCOMMODATION RENT	7,815,887
0340400200405	SECURITY VOTE (RECTORSHIP CHARGES)	60,154
0340400200500	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	723,871
0340400200500	INFORMATION TECHNOLOGY CONSULTING	266,101
0340400200503	LOCAL SERVICES	146,734
0340400200509	OTHER PROFESSIONAL SERVICES	366,855
0340400200600	FINANCIAL - GENERAL	3,443,353
0340400200600	BANK CHARGES	1,467,342
0340400200600	FINANCIAL CHARGES & PREMIUM	2,895,375
0340400200601	POST & TELECOMS - GENERAL	3,974,299
0340400200601	RECTOR VEHICLE COST	974,393
0340400200606	CLOCKING CARDPINS COST	2,537,780
0340400200609	OFFICE FUEL COST	468,196
0340400201000	MISCELLANEOUS	35,245,653
0340400201001	REPRESENTATION & MEALS	1,763,427
0340400201004	MATERIALS EXPENDITURE	4,403,030
0340400201005	FOREIGN SERVICE VEHICLE FEE PAYMENTS	26,934,187
0340400201005	GRANTS & CONTRIBUTION - GENERAL	1,188,738
0340400201020	GRANTS TO GOVT. OWNED COMPANIES	454,294
0340400201020	RECTORSHIP ALLOWED / GRANTS	681,441
0040400020000	TOTAL ALLOCATION	146,548,743
Classification No.	EXPENDITURE HEAD	
0340400110001	TOTAL PERSONNEL COST	72,195,231
0340400200100	TOTAL GOODS AND NON- PERSONAL SERVICES - GENERAL	9,135,731
0340400200111	TRAVEL & TRANSPORT - GENERAL	12,458,741
0340400200111	LOCAL TRAVEL & TRANSPORT	7,727,450
0340400200112	INTERNATIONAL TRAVEL & TRANSPORT	4,731,291
0340400200200	UTILITIES - GENERAL	10,074,254
0340400200200	ELECTRICITY CHARGES	3,022,374
0340400200200	TELEPHONE CHARGES	4,333,474
0340400200200	WATERWORKS	1,027,423
0340400200209	OTHER UTILITY CHARGES	1,711,138
0340400200300	MATERIALS & SUPPLIES - GENERAL	1,439,543
0340400200300	OFFICE MATERIALS & SUPPLIES	655,342
0340400200300	LIBRARY BOOKS & PERIODICALS	791,449
0340400200300	COMPUTER MATERIALS & SUPPLIES	327,477
0340400200304	PAPERWORK OF NON-SECURITY DOCUMENTS	254,441
0340400200305	PAPERWORK OF SECURITY DOCUMENTS	14,532,762
0340400200309	OFFICE REPAIRS & SUPPLIES	454,893
0340400200400	MAINTENANCE SERVICES - GENERAL	7,687,734
0340400200400	MAINTENANCE OF MOTOR VEHICLES	3,924,923
0340400200400	MAINTENANCE OF OFFICE VEHICLES	42,750
0340400200404	MAINTENANCE OF ROADWAY - OFFICE	1,031,437
0340400200407	MAINTENANCE OF ROADWAY - RESIDENTIAL	1,283,437
0340400200409	MAINTENANCE OF OFFICE - COMPANIES	715,880
0340400200411	MAINTENANCE OF POWER GENERATIONS	0
0340400200401	OTHER SERVICES - GENERAL	11,548,816
0340400200401	SECURITY SERVICES	925,487
0340400200402	CLEANING & PESTICIDE SERVICES	1,388,254
0340400200403	OFFICE ACCOMMODATION RENT	4,409,913
0340400200404	RESIDENTIAL ACCOMMODATION RENT	4,627,448
0340400200405	SECURITY VOTE (RECTORSHIP CHARGES)	60,401
0340400200500	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,021,971
0340400200500	INFORMATION TECHNOLOGY CONSULTING	307,191
0340400200503	LOCAL SERVICES	264,744
0340400200509	OTHER PROFESSIONAL SERVICES	81,186
0340400200600	FINANCIAL - GENERAL	11,874,738
0340400200600	BANK CHARGES	8,523,845
0340400200600	FINANCIAL CHARGES & PREMIUM	3,057,913
0340400200601	POST & TELECOMS - GENERAL	7,955,441
0340400200601	RECTOR VEHICLE COST	1,022,030
0340400200606	CLOCKING CARDPINS COST	481,367
0340400200609	OFFICE FUEL COST	1,022,030
0340400201000	MISCELLANEOUS	20,815,180
0340400201001	REPRESENTATION & MEALS	2,381,438
0340400201004	MATERIALS EXPENDITURE	7,317,938
0340400201005	FOREIGN SERVICE VEHICLE FEE PAYMENTS	9,215,738
0340400201005	GRANTS & CONTRIBUTION - GENERAL	1,888,124
0340400201020	GRANTS TO GOVT. OWNED COMPANIES	435,294
0340400201020	RECTORSHIP ALLOWED / GRANTS	921,074
0040400010000	TOTAL ALLOCATION	310,054,357
Classification No.	EXPENDITURE HEAD	
0340400110001	TOTAL PERSONNEL COST	132,377,448
0340400200100	TOTAL GOODS AND NON- PERSONAL SERVICES - GENERAL	18,444,769
0340400200111	TRAVEL & TRANSPORT - GENERAL	17,478,767
0340400200111	LOCAL TRAVEL & TRANSPORT	8,405,037
0340400200112	INTERNATIONAL TRAVEL & TRANSPORT	9,073,730
0340400200200	UTILITIES - GENERAL	15,805,460
0340400200200	ELECTRICITY CHARGES	4,762,817
0340400200200	TELEPHONE CHARGES	6,144,430
0340400200200	WATERWORKS	2,500,939
0340400200209	OTHER UTILITY CHARGES	3,535,404
0340400200300	MATERIALS & SUPPLIES - GENERAL	7,605,913
0340400200300	OFFICE MATERIALS & SUPPLIES	2,128,561
0340400200300	LIBRARY BOOKS & PERIODICALS	640,650
0340400200300	COMPUTER MATERIALS & SUPPLIES	427,100
0340400200304	PAPERWORK OF NON-SECURITY DOCUMENTS	456,250
0340400200305	PAPERWORK OF SECURITY DOCUMENTS	2,789,112
0340400200309	OFFICE REPAIRS & SUPPLIES	2,081,134
0340400200400	MAINTENANCE SERVICES - GENERAL	4,501,134
0340400200400	MAINTENANCE OF MOTOR VEHICLES	1,407,254
0340400200400	MAINTENANCE OF OFFICE VEHICLES	479,085
0340400200404	MAINTENANCE OF ROADWAY - OFFICE	958,169
0340400200407	MAINTENANCE OF ROADWAY - RESIDENTIAL	958,169
0340400200409	MAINTENANCE OF OFFICE - COMPANIES	715,880
0340400200411	MAINTENANCE OF POWER GENERATIONS	0
0340400200401	OTHER SERVICES - GENERAL	43,943,302
0340400200401	SECURITY SERVICES	3,877,452
0340400200402	CLEANING & PESTICIDE SERVICES	1,441,184
0340400200403	OFFICE ACCOMMODATION RENT	11,891,137
0340400200404	RESIDENTIAL ACCOMMODATION RENT	18,137,281
0340400200405	SECURITY VOTE (RECTORSHIP CHARGES)	60,401
0340400200500	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,602,000
0340400200500	INFORMATION TECHNOLOGY CONSULTING	860,409
0340400200503	LOCAL SERVICES	400,409
0340400200509	OTHER PROFESSIONAL SERVICES	1,001,011
0340400200600	FINANCIAL - GENERAL	7,184,236

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		582
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,718.291
03445002400001	BANK CHARGES	4,004,044
03445002400002	RESIDENCY CHARGES / PREMIUM	3,136,113
03445002400003	FUEL & LUBRICANTS - GENERAL	5,467,965
03445002400004	MOTOR VEHICLE FUEL COST	1,996,274
03445002400005	CHASSIS / MOTOR FUEL COST	0
03445002400006	CLOCKING CASSETTE COST	2,401,438
03445002400007	CHIFFER FUEL COST	885,214
03445002500000	MISCELLANEOUS	75,492,904
03445002500001	REPERIMENT & REPAIR	3,653,381
03445002500002	FISCAL SUPERVISION	10,818,273
03445002500003	FOREIGN SERVICE VEHICLE FEE PAYMENTS	32,497,021
03445002500004	GRANTS & CONTRIBUTION - GENERAL	4,534,840
03445002500005	GRANTS TO GOV'T OWNED COMPANIES	1,239,470
03445002500006	CHUCKLEGRIP JOURNAL / GRANTS	3,099,175
03445002500007	GRANTS	0
03445002500008	TOTAL ALLOCATION	145,024,874
03445002500009	EXPENDITURE COMMIT	0
03445001100010	TOTAL PERSONNEL COST	55,721,472
03445002500100	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	87,363,464
03445002500111	HAUTES & TRANSPORT - GENERAL	4,875,108
03445002500112	LOCAL TRAVEL & TRANSPORT	3,955,397
03445002500113	INTERNATIONAL TRAVEL & TRANSPORT	2,417,726
03445002500201	DIETES - GENERAL	9,464,134
03445002500202	RECEIPT CHARGES	3,139,852
03445002500203	REPERIMENT CHARGES	3,759,366
03445002500204	REPERIMENT	1,046,038
03445002500205	CHIFFER TRIP CHARGES	1,569,912
03445002500301	MATERIALS & SUPPLIES - GENERAL	1,983,867
03445002500302	OFFICE MATERIALS & SUPPLIES	385,760
03445002500303	REPAIRS & MAINTENANCE	188,587
03445002500304	CONSUMABLE MATERIALS & SUPPLIES	287,880
03445002500305	PERIODIC OF WORK SECURITY DOCUMENTS	188,587
03445002500306	PERIODIC OF SECURITY DOCUMENTS	287,880
03445002500307	OTHER MATERIALS & SUPPLIES	307,773
03445002500401	MAINTENANCE SERVICES - GENERAL	4,341,887
03445002500402	MAINTENANCE OF MOTOR VEHICLES	1,368,344
03445002500403	MAINTENANCE OF OFFICE TRAVELERS	454,188
03445002500404	MAINTENANCE OF ROADWAY - OFFICE	872,377
03445002500405	MAINTENANCE OF ROADWAY - RESIDENTIAL	872,377
03445002500406	MAINTENANCE OF OFFICE - COOPERATION	454,261
03445002500407	MAINTENANCE OF JOINT GENERATIONS	218,044
03445002500408	OTHER SERVICES - GENERAL	17,449,141
03445002500501	SECURITY SERVICES	1,411,932
03445002500502	CLEANING & MAINTENANCE SERVICES	2,117,897
03445002500503	OFFICE ACCESSORIES / DOCUMENTS	4,177,201
03445002500504	RESIDENTIAL ACCOMMODATION / REPAIR	7,889,338
03445002500505	SECURITY VOTE (RECEIVED / OPERATIONAL)	454,450
03445002500506	SECURITY VOTE (RECEIVED / OPERATIONAL)	454,450
03445002500507	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	120,874
03445002500508	INFORMATION TECHNOLOGY CONSULTING	27,362
03445002500509	LOCAL SERVICES	186,175
03445002500510	OTHER PROFESSIONAL SERVICES	465,437
03445002500601	FINANCIAL - GENERAL	4,444,352
03445002500602	BANK CHARGES	1,861,748
03445002500603	RESIDENCY CHARGES / PREMIUM	2,746,250
03445002500604	FUEL & LUBRICANTS - GENERAL	3,077,093
03445002500605	MOTOR VEHICLE FUEL COST	1,997,128
03445002500606	CHASSIS / MOTOR FUEL COST	419,418
03445002500607	CLOCKING CASSETTE COST	419,418
03445002500608	CHIFFER FUEL COST	885,188
03445002500609	MISCELLANEOUS	38,845,912
03445002500700	REPERIMENT & REPAIR	2,142,097
03445002500701	FISCAL SUPERVISION	8,371,668
03445002500702	FOREIGN SERVICE VEHICLE FEE PAYMENTS	26,300,946
03445002500703	GRANTS & CONTRIBUTION - GENERAL	1,441,068
03445002500704	GRANTS TO GOV'T OWNED COMPANIES	374,403
03445002500705	CHUCKLEGRIP JOURNAL / GRANTS	864,602
03445002500706	GRANTS	0
03445002500707	TOTAL ALLOCATION	257,745,644
03445002500708	EXPENDITURE COMMIT	0
03445001100010	TOTAL PERSONNEL COST	92,778,009
03445002500110	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	161,167,437
03445002500111	HAUTES & TRANSPORT - GENERAL	17,376,338
03445002500112	LOCAL TRAVEL & TRANSPORT	7,433,007
03445002500113	INTERNATIONAL TRAVEL & TRANSPORT	3,136,330
03445002500201	DIETES - GENERAL	11,885,184
03445002500202	RECEIPT CHARGES	3,645,533
03445002500203	REPERIMENT CHARGES	4,368,333
03445002500204	REPERIMENT	1,188,518
03445002500205	CHIFFER TRIP CHARGES	1,762,782
03445002500301	MATERIALS & SUPPLIES - GENERAL	2,255,132
03445002500302	OFFICE MATERIALS & SUPPLIES	435,540
03445002500303	REPAIRS & MAINTENANCE	226,511
03445002500304	CONSUMABLE MATERIALS & SUPPLIES	338,270
03445002500305	PERIODIC OF WORK SECURITY DOCUMENTS	226,511
03445002500306	PERIODIC OF SECURITY DOCUMENTS	338,270
03445002500307	OTHER MATERIALS & SUPPLIES	338,270
03445002500401	MAINTENANCE SERVICES - GENERAL	461,024
03445002500402	MAINTENANCE OF MOTOR VEHICLES	1,368,344
03445002500403	MAINTENANCE OF OFFICE TRAVELERS	454,188
03445002500404	MAINTENANCE OF ROADWAY - OFFICE	872,377
03445002500405	MAINTENANCE OF ROADWAY - RESIDENTIAL	872,377
03445002500406	MAINTENANCE OF OFFICE - COOPERATION	454,261
03445002500407	MAINTENANCE OF JOINT GENERATIONS	218,044
03445002500408	OTHER SERVICES - GENERAL	17,449,141
03445002500501	SECURITY SERVICES	1,411,932
03445002500502	CLEANING & MAINTENANCE SERVICES	2,117,897
03445002500503	OFFICE ACCESSORIES / DOCUMENTS	4,177,201
03445002500504	RESIDENTIAL ACCOMMODATION / REPAIR	7,889,338
03445002500505	SECURITY VOTE (RECEIVED / OPERATIONAL)	454,450
03445002500506	SECURITY VOTE (RECEIVED / OPERATIONAL)	454,450
03445002500507	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	120,874
03445002500508	INFORMATION TECHNOLOGY CONSULTING	27,362
03445002500509	LOCAL SERVICES	186,175
03445002500510	OTHER PROFESSIONAL SERVICES	465,437
03445002500601	FINANCIAL - GENERAL	5,244,402
03445002500602	BANK CHARGES	2,114,184
03445002500603	RESIDENCY CHARGES / PREMIUM	3,171,276
03445002500604	FUEL & LUBRICANTS - GENERAL	2,811,423
03445002500605	MOTOR VEHICLE FUEL COST	1,055,109
03445002500606	CHASSIS / MOTOR FUEL COST	0
03445002500607	CLOCKING CASSETTE COST	703,400
03445002500608	CHIFFER FUEL COST	703,400
03445002500609	MISCELLANEOUS	1,028,109
03445002500700	REPERIMENT & REPAIR	2,468,444
03445002500701	FISCAL SUPERVISION	8,371,668
03445002500702	FOREIGN SERVICE VEHICLE FEE PAYMENTS	34,047,807
03445002500703	GRANTS & CONTRIBUTION - GENERAL	1,634,394
03445002500704	GRANTS TO GOV'T OWNED COMPANIES	424,758
03445002500705	CHUCKLEGRIP JOURNAL / GRANTS	961,837
03445002500706	GRANTS	0
03445002500707	TOTAL ALLOCATION	197,214,154
03445002500708	EXPENDITURE COMMIT	0
03445001100010	TOTAL PERSONNEL COST	74,487,854
03445002500110	JOINT GOODS AND NON- PERSONAL SERVICES - GENERAL	122,748,362
03445002500111	HAUTES & TRANSPORT - GENERAL	17,376,338
03445002500112	LOCAL TRAVEL & TRANSPORT	7,383,747
03445002500113	INTERNATIONAL TRAVEL & TRANSPORT	3,134,111
03445002500201	DIETES - GENERAL	14,045,213
03445002500202	RECEIPT CHARGES	4,312,044
03445002500203	REPERIMENT CHARGES	4,742,056
03445002500204	REPERIMENT	1,404,021
03445002500205	CHIFFER TRIP CHARGES	1,569,912
03445002500301	MATERIALS & SUPPLIES - GENERAL	2,149,032
03445002500302	OFFICE MATERIALS & SUPPLIES	399,210
03445002500303	REPAIRS & MAINTENANCE	200,000
03445002500304	CONSUMABLE MATERIALS & SUPPLIES	399,402
03445002500305	PERIODIC OF WORK SECURITY DOCUMENTS	200,000
03445002500306	PERIODIC OF SECURITY DOCUMENTS	399,402
03445002500307	OTHER MATERIALS & SUPPLIES	399,402
03445002500401	MAINTENANCE SERVICES - GENERAL	7,117,120
03445002500402	MAINTENANCE OF MOTOR VEHICLES	1,274,256
03445002500403	MAINTENANCE OF OFFICE TRAVELERS	399,818
03445002500404	MAINTENANCE OF ROADWAY - OFFICE	849,818
03445002500405	MAINTENANCE OF ROADWAY - RESIDENTIAL	849,818
03445002500406	MAINTENANCE OF OFFICE - COOPERATION	399,818
03445002500407	MAINTENANCE OF JOINT GENERATIONS	0
03445002500408	OTHER SERVICES - GENERAL	13,195,810
03445002500501	SECURITY SERVICES	801,350
03445002500502	CLEANING & MAINTENANCE SERVICES	760,954
03445002500503	OFFICE ACCESSORIES / DOCUMENTS	4,908,014
03445002500504	RESIDENTIAL ACCOMMODATION / REPAIR	4,404,743
03445002500505	SECURITY VOTE (RECEIVED / OPERATIONAL)	454,450
03445002500506	SECURITY VOTE (RECEIVED / OPERATIONAL)	454,450
03445002500507	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,027,887
03445002500508	INFORMATION TECHNOLOGY CONSULTING	374,428
03445002500509	LOCAL SERVICES	226,275
03445002500510	OTHER PROFESSIONAL SERVICES	454,362
03445002500601	FINANCIAL - GENERAL	3,468,108
03445002500602	BANK CHARGES	2,497,450
03445002500603	RESIDENCY CHARGES / PREMIUM	3,167,371
03445002500604	FUEL & LUBRICANTS - GENERAL	3,393,791
03445002500605	MOTOR VEHICLE FUEL COST	1,344,422
03445002500606	CHASSIS / MOTOR FUEL COST	0
03445002500607	CLOCKING CASSETTE COST	885,948
03445002500608	CHIFFER FUEL COST	1,344,422
03445002500609	MISCELLANEOUS	12,384,218
03445002500700	REPERIMENT & REPAIR	2,904,476

FEDERAL GOVERNMENT OF NIGERIA		2007 BUDGET PROPOSAL
2007 BUDGET		582
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
	MEDICAL EXPENDITURE	8,009,471
	FOREIGN SERVICE CHOICE TEST PAYMENTS	49,240,031
	GRANTS & CONTRIBUTION - GENERAL	4,131,401
	GRANTS TO GOVT. OWNED COMPANIES	773,343
	GOVERNMENT GRANT/STY GRANTS	1,751,188
	GRANTS TO GOVT. OWNED COMPANIES	773,343
	GOVERNMENT GRANT/STY GRANTS	1,751,188
004040	STOCKHOLM	108,142,797
	TOTAL ALLOCATION	108,142,797
Classification No.	EXPENDITURE ITEM	
00404701100011	TOTAL PERSONNEL COST	79,735,023
0040470200100	TOTAL GOODS AND NON- PERSONAL SERVICES - GENERAL	106,407,736
0040470200111	TRAVEL & TRANSPORT - GENERAL	4,952,713
0040470200111	LOCAL TRAVEL & TRANSPORT	429,759
0040470200112	INTERNATIONAL TRAVEL & TRANSPORT	2,413,005
00404702100201	OTHERS - GENERAL	3,519,962
00404702100201	SECURITY SERVICES	5,811,918
00404702100202	REPERPAIR CHARGES	421,757
00404702100203	REPAIRS	937,388
00404702100209	OTHER TRAVEL CHARGES	1,455,599
00404702100301	MATERIALS & SUPPLIES - GENERAL	1,776,474
00404702100301	PRINT & REPRODUCTION	151,545
00404702100302	LIBRARY BOOKS & PERIODICALS	137,841
00404702100303	COMPUTER MATERIALS & SUPPLIES	266,771
00404702100304	PERFUMS OF NON-SECURITY DOCUMENTS	137,841
00404702100305	PERFUMS OF SECURITY DOCUMENTS	366,771
00404702100309	OTHER MATERIALS & SUPPLIES	151,545
00404702200401	MAINTENANCE SERVICES - GENERAL	4,143,253
00404702200401	MAINTENANCE OF MOTOR VEHICLES	1,381,088
00404702200405	MAINTENANCE OF OFFICE FURNITURE	426,107
00404702200406	MAINTENANCE OF BUILDING OFFICE	879,025
00404702200407	MAINTENANCE OF BUILDING - REPAIRS	879,025
00404702200409	MAINTENANCE OF OFFICE EQUIPMENTS	454,040
00404702200411	MAINTENANCE OF POWER GENERATORS	0
00404702300401	OTHER SERVICES - GENERAL	31,943,941
00404702300401	SECURITY SERVICES	3,387,115
00404702300402	EXPENSES & TRANSPORT SERVICES	1,034,471
00404702300403	OFFICE ACCOMMODATION/RENT	1,440,376
00404702300404	RESIDENTIAL ACCOMMODATION/RENT	1,760,574
00404702300405	SECURITY VEH. (RECONSTRUCTION)	2,085,197
00404702300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	83,149
00404702300701	RECONSTRUCTION/REPAIRS/CONSTRUCTION	255,048
00404702300703	LOCAL SERVICES	164,752
00404702300709	OTHER PROFESSIONAL SERVICES	416,809
00404702400400	FINANCIAL - GENERAL	4,148,294
00404702400801	BANK CHARGES	1,667,318
00404702400802	INSURANCE CHARGES/PREMIUM	2,380,977
00404702400901	POLY & OVERSEAS - GENERAL	2,218,011
00404702400901	MOTOR VEHICLE FUEL COST	802,091
00404702400905	CONSTRUCTION FUEL COST	0
00404702400906	CLOTHING GAS/OTHER COST	352,793
00404702400909	OTHER FUEL COST	802,091
00404702501000	MISCELLANEOUS	27,448,903
00404702501001	REPERPAIR & REPAIR	1,861,788
00404702501004	REPAIRS	7,502,930
00404702501005	FOREIGN SERVICE CHOICE TEST PAYMENTS	26,363,885
00404704001000	GRANTS & CONTRIBUTION - GENERAL	1,476,517
00404704001005	GRANTS TO GOVT. OWNED COMPANIES	514,207
00404704001009	GOVERNMENT GRANT/STY GRANTS	774,310
00404705	STOCKHOLM	274,203,119
	TOTAL ALLOCATION	274,203,119
Classification No.	EXPENDITURE ITEM	
00404701100011	TOTAL PERSONNEL COST	87,347,351
0040470200100	TOTAL GOODS AND NON- PERSONAL SERVICES - GENERAL	106,407,736
0040470200111	TRAVEL & TRANSPORT - GENERAL	4,952,713
0040470200111	LOCAL TRAVEL & TRANSPORT	429,759
0040470200112	INTERNATIONAL TRAVEL & TRANSPORT	2,413,005
00404702100201	OTHERS - GENERAL	11,927,958
00404702100201	SECURITY SERVICES	5,811,918
00404702100202	REPERPAIR CHARGES	421,757
00404702100203	REPAIRS	937,388
00404702100209	OTHER TRAVEL CHARGES	1,455,599
00404702100301	MATERIALS & SUPPLIES - GENERAL	2,453,082
00404702100301	PRINT & REPRODUCTION	245,508
00404702100302	LIBRARY BOOKS & PERIODICALS	207,742
00404702100303	COMPUTER MATERIALS & SUPPLIES	366,771
00404702100304	PERFUMS OF NON-SECURITY DOCUMENTS	137,841
00404702100305	PERFUMS OF SECURITY DOCUMENTS	367,742
00404702100309	OTHER MATERIALS & SUPPLIES	400,416
00404702200401	MAINTENANCE SERVICES - GENERAL	4,117,074
00404702200401	MAINTENANCE OF MOTOR VEHICLES	1,317,813
00404702200405	MAINTENANCE OF OFFICE FURNITURE	426,107
00404702200406	MAINTENANCE OF BUILDING OFFICE	879,025
00404702200407	MAINTENANCE OF BUILDING - REPAIRS	879,025
00404702200409	MAINTENANCE OF OFFICE EQUIPMENTS	454,040
00404702200411	MAINTENANCE OF POWER GENERATORS	0
00404702300401	OTHER SERVICES - GENERAL	17,768,539
00404702300401	SECURITY SERVICES	1,244,523
00404702300402	EXPENSES & TRANSPORT SERVICES	1,034,471
00404702300403	OFFICE ACCOMMODATION/RENT	5,487,287
00404702300404	RESIDENTIAL ACCOMMODATION/RENT	4,380,414
00404702300405	SECURITY VEH. (RECONSTRUCTION)	765,309
00404702300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,147,881
00404702300701	RECONSTRUCTION/REPAIRS/CONSTRUCTION	347,942
00404702300703	LOCAL SERVICES	229,974
00404702300709	OTHER PROFESSIONAL SERVICES	574,965
00404702400400	FINANCIAL - GENERAL	5,147,463
00404702400801	BANK CHARGES	2,299,742
00404702400802	INSURANCE CHARGES/PREMIUM	2,847,721
00404702400901	POLY & OVERSEAS - GENERAL	3,045,970
00404702400901	MOTOR VEHICLE FUEL COST	1,147,754
00404702400905	CONSTRUCTION FUEL COST	0
00404702400906	CLOTHING GAS/OTHER COST	765,149
00404702400909	OTHER FUEL COST	1,147,754
00404702501000	MISCELLANEOUS	50,121,193
00404702501001	REPERPAIR & REPAIR	2,674,480
00404702501004	REPAIRS	10,368,793
00404702501005	FOREIGN SERVICE CHOICE TEST PAYMENTS	37,087,784
00404704001000	GRANTS & CONTRIBUTION - GENERAL	1,762,524
00404704001005	GRANTS TO GOVT. OWNED COMPANIES	712,014
00404704001009	GOVERNMENT GRANT/STY GRANTS	1,050,510
004047050001000	TOTAL CAPITAL EXPENDITURE	80,000,000
	NEW PROJECTS (OTHERS)	80,000,000
	MAINTENANCE OF INFRASTRUCTURE AND REPAIRS	80,000,000
004048	STOCKHOLM	178,494,678
	TOTAL ALLOCATION	178,494,678
Classification No.	EXPENDITURE ITEM	
00404801100011	TOTAL PERSONNEL COST	55,748,780
0040480200100	TOTAL GOODS AND NON- PERSONAL SERVICES - GENERAL	157,748,896
0040480200111	TRAVEL & TRANSPORT - GENERAL	33,008,343
0040480200111	LOCAL TRAVEL & TRANSPORT	536,699
0040480200112	INTERNATIONAL TRAVEL & TRANSPORT	17,310,251
00404802100201	OTHERS - GENERAL	8,718,482
00404802100201	SECURITY SERVICES	5,211,025
00404802100202	REPERPAIR CHARGES	3,923,407
00404802100203	REPAIRS	871,888
00404802100209	OTHER TRAVEL CHARGES	7,515,892
00404802100301	MATERIALS & SUPPLIES - GENERAL	1,372,493
00404802100301	PRINT & REPRODUCTION	417,793
00404802100302	LIBRARY BOOKS & PERIODICALS	157,541
00404802100303	COMPUTER MATERIALS & SUPPLIES	255,862
00404802100304	PERFUMS OF NON-SECURITY DOCUMENTS	137,241
00404802100305	PERFUMS OF SECURITY DOCUMENTS	255,862
00404802100309	OTHER MATERIALS & SUPPLIES	1,144,400
00404802200401	MAINTENANCE SERVICES - GENERAL	14,390,447
00404802200401	MAINTENANCE OF MOTOR VEHICLES	1,389,047
00404802200405	MAINTENANCE OF OFFICE FURNITURE	426,107
00404802200406	MAINTENANCE OF BUILDING OFFICE	879,025
00404802200407	MAINTENANCE OF BUILDING - REPAIRS	879,025
00404802200409	MAINTENANCE OF OFFICE EQUIPMENTS	454,040
00404802200411	MAINTENANCE OF POWER GENERATORS	0

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROVISION
2007 BUDGET		2008
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,713.91
00404003200401	OTHER SERVICES - GENERAL	7,783.16
00404003200402	PROPERTY SERVICES	601.66
00404003200403	CLEANING & MAINTENANCE SERVICES	1,436.33
00404003200404	OFFICE ACCOMMODATION	2,754.19
00404003200405	CONSISTING AND PROFESSIONAL SERVICES - GENERAL	313.54
00404003200406	PROPERTY (HOUSE) IMPROVEMENTS	887.10
00404003200407	CONSISTING AND PROFESSIONAL SERVICES - GENERAL	11,716.42
00404003200408	PERMANENT TECHNOLOGY CONSULTING	121.13
00404003200409	TECHNICAL SERVICES	227.40
00404003200410	OFFICE PROFESSIONAL SERVICES	47.15
00404003200411	PERSONAL CATERING & TRAVEL	1,688.32
00404003200412	OFFICE CATERING	1,424.13
00404003200413	PERSONAL CATERING & TRAVEL	254.19
00404003200414	OFFICE CATERING	1,613.82
00404003200415	OFFICE CATERING	73.64
00404003200416	OFFICE CATERING	45.46
00404003200417	OFFICE CATERING	73.64
00404003200418	OFFICE CATERING	20,716.47
00404003200419	OFFICE CATERING	174.22
00404003200420	OFFICE CATERING	6,538.98
00404003200421	OFFICE CATERING	42,371.46
00404003200422	OFFICE CATERING	1,546.91
00404003200423	OFFICE CATERING	45.36
00404003200424	OFFICE CATERING	684.94
00404003200425	OFFICE CATERING	1,546.91
00404003200426	OFFICE CATERING	1,546.91
00404003200427	OFFICE CATERING	1,546.91
00404003200428	OFFICE CATERING	1,546.91
00404003200429	OFFICE CATERING	1,546.91
00404003200430	OFFICE CATERING	1,546.91
00404003200431	OFFICE CATERING	1,546.91
00404003200432	OFFICE CATERING	1,546.91
00404003200433	OFFICE CATERING	1,546.91
00404003200434	OFFICE CATERING	1,546.91
00404003200435	OFFICE CATERING	1,546.91
00404003200436	OFFICE CATERING	1,546.91
00404003200437	OFFICE CATERING	1,546.91
00404003200438	OFFICE CATERING	1,546.91
00404003200439	OFFICE CATERING	1,546.91
00404003200440	OFFICE CATERING	1,546.91
00404003200441	OFFICE CATERING	1,546.91
00404003200442	OFFICE CATERING	1,546.91
00404003200443	OFFICE CATERING	1,546.91
00404003200444	OFFICE CATERING	1,546.91
00404003200445	OFFICE CATERING	1,546.91
00404003200446	OFFICE CATERING	1,546.91
00404003200447	OFFICE CATERING	1,546.91
00404003200448	OFFICE CATERING	1,546.91
00404003200449	OFFICE CATERING	1,546.91
00404003200450	OFFICE CATERING	1,546.91
00404003200451	OFFICE CATERING	1,546.91
00404003200452	OFFICE CATERING	1,546.91
00404003200453	OFFICE CATERING	1,546.91
00404003200454	OFFICE CATERING	1,546.91
00404003200455	OFFICE CATERING	1,546.91
00404003200456	OFFICE CATERING	1,546.91
00404003200457	OFFICE CATERING	1,546.91
00404003200458	OFFICE CATERING	1,546.91
00404003200459	OFFICE CATERING	1,546.91
00404003200460	OFFICE CATERING	1,546.91
00404003200461	OFFICE CATERING	1,546.91
00404003200462	OFFICE CATERING	1,546.91
00404003200463	OFFICE CATERING	1,546.91
00404003200464	OFFICE CATERING	1,546.91
00404003200465	OFFICE CATERING	1,546.91
00404003200466	OFFICE CATERING	1,546.91
00404003200467	OFFICE CATERING	1,546.91
00404003200468	OFFICE CATERING	1,546.91
00404003200469	OFFICE CATERING	1,546.91
00404003200470	OFFICE CATERING	1,546.91
00404003200471	OFFICE CATERING	1,546.91
00404003200472	OFFICE CATERING	1,546.91
00404003200473	OFFICE CATERING	1,546.91
00404003200474	OFFICE CATERING	1,546.91
00404003200475	OFFICE CATERING	1,546.91
00404003200476	OFFICE CATERING	1,546.91
00404003200477	OFFICE CATERING	1,546.91
00404003200478	OFFICE CATERING	1,546.91
00404003200479	OFFICE CATERING	1,546.91
00404003200480	OFFICE CATERING	1,546.91
00404003200481	OFFICE CATERING	1,546.91
00404003200482	OFFICE CATERING	1,546.91
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FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	41,720,715,291
03400002400001	FUEL & LUBRICANTS - GENERAL	9,480,041
0340000240001	REPAIRS/RESTRUCTURE COST	4,180,013
0340000240002	CONFERENCE/DELEGATION	12
0340000240003	ELECTRIC CABLES/CLUB	1,360,010
0340000240004	CHIEF OF POLICE	1,180,013
03400002500000	MISCELLANEOUS	72,165,779
03400002500001	REPAIRS/RESTRUCTURE	4,413,923
03400002500004	MEDICAL EXPENDITURE	17,851,455
03400002500008	FOREIGN SERVICE/PERSONAL SERVICES	26,468,278
03400004001000	GRANTS & CONTRIBUTION - GENERAL	3,070,867
03400004001003	GRANTS TO GOVT OWNED COMPANIES	1,228,342
03400004001005	GRANTS TO NON-GOV'T COMPANIES	1,842,525
0340005	REPORT	
0340005	TOTAL ALLOCATION	148,348,340
0340005011000100	EXPENDITURE ITEM	
034000501100011	TOTAL PERSONNEL COST	64,776,223
03400050200100	JOINT GOODS & SERVICES - PERSONAL SERVICES - GENERAL	61,894,187
03400050200111	TRAVEL & TRANSPORT - GENERAL	4,322,054
03400050200111	LOCAL TRAVEL & TRANSPORT	2,711,385
03400050200112	INTERNATIONAL TRAVEL & TRANSPORT	2,424,924

FEDERAL GOVERNMENT OF NIGERIA			2009 BUDGET FISCALAL
2007 BUDGET			-282
004	TOTAL: MINISTRY OF FOREIGN AFFAIRS		41,720,715,291
034000002100001	UTILITIES - GENERAL		8,433,821
034000002100002	ELECTRICITY CHARGES		2,941,444
034000002100003	TELEPHONE CHARGES		3,885,519
034000002100004	POSTAL CHARGES		863,382
034000002100009	OTHER UTILITY CHARGES		1,285,075
034000002100001	MATERIALS & SUPPLIES - GENERAL		1,438,308
034000002100002	OFFICE MATERIALS & SUPPLIES		441,443
034000002100003	COMPUTER MATERIALS & SUPPLIES		143,651
034000002100004	PRINTING OF NON-SECURITY DOCUMENTS		246,793
034000002100005	PRINTING OF SECURITY DOCUMENTS		146,793
034000002100009	OTHER MATERIALS & SUPPLIES		307,744
034000002000401	MAINTENANCE SERVICES - GENERAL		4,554,083
034000002000402	MAINTENANCE OF MOTOR VEHICLES		1,364,892
034000002000403	MAINTENANCE OF OFFICE VEHICLES		456,488
034000002000404	MAINTENANCE OF BUILDING - OFFICE		911,297
034000002000407	MAINTENANCE OF BUILDING - RESIDENTIAL		911,297
034000002000409	MAINTENANCE OF OFFICE EQUIPMENTS		488,412
034000002000401	MAINTENANCE OF POWER GENERATORS		227,859
034000002000401	OTHER SERVICES - GENERAL		15,963,200
034000002000403	SECURITY SERVICES		1,292,256
034000002000405	CLEANING & TRANSPORT SERVICES		1,406,594
034000002000405	OFFICE ACCOMMODATION RENT		5,566,126
034000002000404	RESIDENTIAL ACCOMMODATION RENT		4,341,280
034000002000405	SECURITY VOTE (SECURITY/OPERATIONS)		795,160
034000002000701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL		767,909
034000002000702	INFORMATION TECHNOLOGY CONSULTING		255,533
034000002000703	LEGAL SERVICES		153,582
034000002000709	OTHER PROFESSIONAL SERVICES		358,793
034000002000000	FINANCIAL - GENERAL		3,839,547
034000002000001	BANK CHARGES		1,385,819
034000002000003	FINANCIAL CHARGES / PREMIUM		2,353,728
034000002000401	FUEL & LUBRICANTS - GENERAL		2,554,895
034000002000403	MOTOR VEHICLE FUEL COST		766,489
034000002000405	OPERATION OF FUEL COST		153,979
034000002000406	CLOTHING CASUALTY COST		333,979
034000002000409	OTHER FUEL COST		704,448
034000002001000	MISCELLANEOUS		28,180,233
034000002001001	REPRESENTATION & MEALS		1,964,889
034000002001004	MEDICAL EXPENDITURE		4,911,184
034000002001005	FOREIGN SERVICE TRAVEL EXPENDITURE		29,487,988
034000004001200	GRANTS & CONTRIBUTION - GENERAL		1,185,756
034000004001203	GRANTS TO GOVT. OWNED COMPANIES		432,454
034000004001205	GOVERNMENT GRANTS / GRANTS		753,242
034000004001205	GRANTS		753,242
034000004001205	TOTAL ALLOCATION		171,420,934
034000004001205	EXPENDITURE RENT		171,420,934
034001001100011	TOTAL PERSONNEL COST		16,084,345
034001002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL		15,836,371
034001002000111	MATERIALS & TRANSPORT - GENERAL		8,835,418
034001002000111	LOCAL MATERIALS & TRANSPORT		4,029,959
034001002000112	INTERNATIONAL MATERIALS & TRANSPORT		2,354,431
034001002000100	UTILITIES - GENERAL		8,027,443
034001002000102	ELECTRICITY CHARGES		3,068,292
034001002000103	TELEPHONE CHARGES		3,519,485
034001002000105	MATERIALS		1,862,740
034001002000109	OTHER UTILITY CHARGES		1,844,144
034001002000100	MATERIALS & SUPPLIES - GENERAL		1,902,468
034001002000102	OFFICE MATERIALS & SUPPLIES		585,865
034001002000103	COMPUTER MATERIALS & SUPPLIES		195,267
034001002000104	PRINTING OF NON-SECURITY DOCUMENTS		282,400
034001002000105	PRINTING OF SECURITY DOCUMENTS		195,267
034001002000109	OTHER MATERIALS & SUPPLIES		282,400
034001002000401	MAINTENANCE SERVICES - GENERAL		4,164,247
034001002000402	MAINTENANCE OF MOTOR VEHICLES		1,313,637
034001002000403	MAINTENANCE OF OFFICE VEHICLES		456,555
034001002000404	MAINTENANCE OF BUILDING - OFFICE		877,105
034001002000407	MAINTENANCE OF BUILDING - RESIDENTIAL		877,105
034001002000409	MAINTENANCE OF OFFICE EQUIPMENTS		457,858
034001002000401	MAINTENANCE OF POWER GENERATORS		0
034001002000401	OTHER SERVICES - GENERAL		41,918,237
034001002000403	SECURITY SERVICES		3,778,403
034001002000405	CLEANING & TRANSPORT SERVICES		4,468,828
034001002000405	OFFICE ACCOMMODATION RENT		16,517,389
034001002000404	RESIDENTIAL ACCOMMODATION RENT		18,872,573
034001002000405	SECURITY VOTE (SECURITY/OPERATIONS)		2,589,429
034001002000701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL		891,875
034001002000702	INFORMATION TECHNOLOGY CONSULTING		297,562
034001002000703	LEGAL SERVICES		176,375
034001002000709	OTHER PROFESSIONAL SERVICES		417,937
034001002000000	FINANCIAL - GENERAL		4,487,933
034001002000001	BANK CHARGES		1,783,747
034001002000003	FINANCIAL CHARGES / PREMIUM		2,704,186
034001002000401	FUEL & LUBRICANTS - GENERAL		2,317,870
034001002000403	MOTOR VEHICLE FUEL COST		896,261
034001002000405	OPERATION OF FUEL COST		0
034001002000406	CLOTHING CASUALTY COST		383,468
034001002000409	OTHER FUEL COST		1,421,141
034001002001000	MISCELLANEOUS		38,571,095
034001002001001	REPRESENTATION & MEALS		2,034,389
034001002001004	MEDICAL EXPENDITURE		8,026,891
034001002001005	FOREIGN SERVICE TRAVEL EXPENDITURE		28,497,835
034001004001200	GRANTS & CONTRIBUTION - GENERAL		1,317,490
034001004001203	GRANTS TO GOVT. OWNED COMPANIES		525,957
034001004001205	GOVERNMENT GRANTS / GRANTS		788,953
034001004001205	GRANTS		788,953
034001004001205	TOTAL ALLOCATION		327,390,441
034001004001205	EXPENDITURE RENT		327,390,441
034001001100011	TOTAL PERSONNEL COST		154,257,851
034001002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL		17,346,390
034001002000111	MATERIALS & TRANSPORT - GENERAL		13,052,840
034001002000111	LOCAL MATERIALS & TRANSPORT		7,871,738
034001002000112	INTERNATIONAL MATERIALS & TRANSPORT		5,181,102
034001002000100	UTILITIES - GENERAL		18,524,198
034001002000102	ELECTRICITY CHARGES		5,527,899
034001002000103	TELEPHONE CHARGES		8,336,789
034001002000105	MATERIALS		1,862,430
034001002000109	OTHER UTILITY CHARGES		2,798,920
034001002000100	MATERIALS & SUPPLIES - GENERAL		3,515,518
034001002000102	OFFICE MATERIALS & SUPPLIES		1,084,545
034001002000103	COMPUTER MATERIALS & SUPPLIES		359,750
034001002000104	PRINTING OF NON-SECURITY DOCUMENTS		527,283
034001002000105	PRINTING OF SECURITY DOCUMENTS		359,750
034001002000109	OTHER MATERIALS & SUPPLIES		527,283
034001002000401	MAINTENANCE SERVICES - GENERAL		4,310,354
034001002000402	MAINTENANCE OF MOTOR VEHICLES		1,314,664
034001002000403	MAINTENANCE OF OFFICE VEHICLES		456,501
034001002000404	MAINTENANCE OF BUILDING - OFFICE		914,043
034001002000407	MAINTENANCE OF BUILDING - RESIDENTIAL		914,043
034001002000409	MAINTENANCE OF OFFICE EQUIPMENTS		487,750
034001002000401	MAINTENANCE OF POWER GENERATORS		0
034001002000401	OTHER SERVICES - GENERAL		42,748,240
034001002000403	SECURITY SERVICES		3,899,539
034001002000405	CLEANING & TRANSPORT SERVICES		4,504,909
034001002000405	OFFICE ACCOMMODATION RENT		17,602,255
034001002000404	RESIDENTIAL ACCOMMODATION RENT		19,499,497
034001002000405	SECURITY VOTE (SECURITY/OPERATIONS)		2,449,430
034001002000701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL		1,447,757
034001002000702	INFORMATION TECHNOLOGY CONSULTING		494,327
034001002000703	LEGAL SERVICES		297,551
034001002000709	OTHER PROFESSIONAL SERVICES		655,879
034001002000000	FINANCIAL - GENERAL		5,338,766
034001002000001	BANK CHARGES		3,295,514
034001002000003	FINANCIAL CHARGES / PREMIUM		4,943,972
034001002000401	FUEL & LUBRICANTS - GENERAL		4,385,775
034001002000403	MOTOR VEHICLE FUEL COST		1,644,666
034001002000405	OPERATION OF FUEL COST		0
034001002000406	CLOTHING CASUALTY COST		1,084,444
034001002000409	OTHER FUEL COST		2,740,765
034001002001000	MISCELLANEOUS		70,139,811
034001002001001	REPRESENTATION & MEALS		3,862,477
034001002001004	MEDICAL EXPENDITURE		14,828,815
034001002001005	FOREIGN SERVICE TRAVEL EXPENDITURE		51,477,518
034001004001200	GRANTS & CONTRIBUTION - GENERAL		2,860,794
034001004001203	GRANTS TO GOVT. OWNED COMPANIES		1,020,262
034001004001205	GOVERNMENT GRANTS / GRANTS		1,840,432
034001004001205	GRANTS		1,840,432
034001004001205	TOTAL ALLOCATION		180,388,441
034001004001205	EXPENDITURE RENT		180,388,441
034001001100011	TOTAL PERSONNEL COST		51,068,334
034001002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL		125,380,365
034001002000111	MATERIALS & TRANSPORT - GENERAL		7,585,371
034001002000111	LOCAL MATERIALS & TRANSPORT		4,740,781
034001002000112	INTERNATIONAL MATERIALS & TRANSPORT		2,844,590
034001002000100	UTILITIES - GENERAL		8,111,281
034001002000102	ELECTRICITY CHARGES		2,733,343
034001002000103	TELEPHONE CHARGES		5,102,448
034001002000105	MATERIALS		911,121
034001002000109	OTHER UTILITY CHARGES		1,366,469
034001002000100	MATERIALS & SUPPLIES - GENERAL		1,758,787
034001002000102	OFFICE MATERIALS & SUPPLIES		554,457
034001002000103	COMPUTER MATERIALS & SUPPLIES		172,879
034001002000104	PRINTING OF NON-SECURITY DOCUMENTS		287,379
034001002000105	PRINTING OF SECURITY DOCUMENTS		172,879
034001002000109	OTHER MATERIALS & SUPPLIES		287,379
034001002000401	MAINTENANCE SERVICES - GENERAL		2,333,318
034001002000402	MAINTENANCE OF MOTOR VEHICLES		387,593
034001002000403	MAINTENANCE OF OFFICE VEHICLES		892,728
034001002000404	MAINTENANCE OF BUILDING - OFFICE		387,750
034001002000407	MAINTENANCE OF BUILDING - RESIDENTIAL		387,750
034001002000409	MAINTENANCE OF OFFICE EQUIPMENTS		469,546
034001002000401	MAINTENANCE OF POWER GENERATORS		0
034001002000401	OTHER SERVICES - GENERAL		43,620,150
034001002000403	SECURITY SERVICES		3,865,812
034001002000405	CLEANING & TRANSPORT SERVICES		3,754,418
034001002000405	OFFICE ACCOMMODATION RENT		14,757,652
034001002000404	RESIDENTIAL ACCOMMODATION RENT		91,256,646
034001002000405	SECURITY VOTE (SECURITY/OPERATIONS)		2,381,007
034001002000701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL		810,347
034001002000702	INFORMATION TECHNOLOGY CONSULTING		255,111
034001002000703	LEGAL SERVICES		162,074
034001002000709	OTHER PROFESSIONAL SERVICES		493,162
034001002000000	FINANCIAL - GENERAL		4,001,844
034001002000001	BANK CHARGES		1,687,739
034001002000003	FINANCIAL CHARGES / PREMIUM		2,414,105
034001002000401	FUEL & LUBRICANTS - GENERAL		2,164,931
034001002000403	MOTOR VEHICLE FUEL COST		88,544
034001002000405	OPERATION OF FUEL COST		0
034001002000406	CLOTHING CASUALTY COST		339,293
034001002000409	OTHER FUEL COST		85,849
034001002001000	MISCELLANEOUS		49,400,714

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,730,718,291
0340300000001	REFRESHMENT & MEALS	1,884,818
0340300000004	RECREATION EXPENDITURE	7,893,533
0340300000005	FOREIGN SERVICE VEHICLE REPAIRS/RENTS	46,422,571
03403004001200	GRANTS & CONTRIBUTION - GENERAL	2,341,400
03403004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,354,444
03403004001203	GRANTS TO GOVT. OWNED COMPANIES	1,354,444
03403004001205	GOVERNMENT GRANT / GRANTS	792,512
0340305	WASHINGTON	
	TOTAL ALLOCATION	438,155,229
Classification No.	EXPENDITURE ITEM	
034030501100011	TOTAL PERSONNEL COST	193,742,398
03403050200101	PERSONAL GOODS AND NON- PERSONAL SERVICES - GENERAL	344,764,811
03403050200111	TRAVEL & TRANSPORT - GENERAL	29,598,321
03403050200111	LOCAL TRAVEL & TRANSPORT	17,714,488
03403050200112	INTERNATIONAL TRAVEL & TRANSPORT	10,490,833
034030502100001	UTILITIES - GENERAL	30,487,446
034030502100001	TELEPHONE & CABLES	1,117,334
034030502100002	TELEPHONE CHARGES	13,763,881
034030502100003	WATER SUPPLY	3,040,743
034030502100009	OTHER UTILITY CHARGES	4,565,817
034030502100001	MATERIALS & SUPPLIES - GENERAL	15,298,458
034030502100001	OFFICE FURNITURE & SUPPLIES	1,319,593
034030502100002	LIBRARY BOOKS & PERIODICALS	1,479,198
034030502100003	COMPUTER MATERIALS & SUPPLIES	2,784,797
034030502100004	PRINTING OF NON-SECURITY DOCUMENTS	2,351,198
034030502100005	PRINTING OF SECURITY DOCUMENTS	2,754,797
034030502100006	PRINTING & OTHERS COMMERCE	3,387,530
034030502100009	OTHER MATERIALS & SUPPLIES	1,158,818
034030502000401	MAINTENANCE SERVICES - GENERAL	33,747,414
03403050200401	MAINTENANCE OF MOTOR VEHICLES	4,359,974
03403050200403	MAINTENANCE OF OFFICE EQUIPMENT	4,324,997
03403050200404	MAINTENANCE OF BUILDING - OFFICE	4,431,962
03403050200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,483,982
03403050200409	MAINTENANCE OF OTHER EQUIPMENTS	2,861,489
03403050200401	OTHER SERVICES - GENERAL	54,819,837
03403050200401	SECURITY SERVICES	4,428,237
03403050200402	ATTENDANCE & TRANSPORT SERVICES	1,187,942
03403050200403	OFFICE ACCOMMODATION/RENT	20,330,543
03403050200404	RESIDENTIAL ACCOMMODATION/RENT	23,146,300
03403050200405	SECURITY VEHICLE (PROTECTIVE OPERATIONS)	2,865,792
03403050200701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,768,144
03403050200702	RESEARCH AND TECHNOLOGY CONSULTING	61,244
03403050200703	LEGAL SERVICES	547,789
03403050200709	OTHER PROFESSIONAL SERVICES	1,869,431
034030504000000	FINANCIAL SERVICES	13,544,731
034030504000001	BANK CHARGES	6,477,892
034030504000003	FINANCIAL CHARGES / FEE/ISSUE	8,142,899
034030504000001	POST & TELECOMS - GENERAL	7,319,304
034030504000001	PHONE / TELECOMS COST	7,319,304
034030504000003	COMMUNICATION COST	0
034030504000009	OTHER TELECOMS	1,822,376
034030504000009	OTHER TELECOMS	2,707,034
034030505000000	MISCELLANEOUS	4,537,488
034030505000001	REFRESHMENT & MEALS	4,537,488
034030505000003	FOREIGN SERVICE VEHICLE REPAIRS/RENTS	55,337,301
034030504001200	GRANTS & CONTRIBUTION - GENERAL	4,193,492
034030504001203	GRANTS TO GOVT. OWNED COMPANIES	1,817,297
034030504001205	GOVERNMENT GRANT / GRANTS	2,514,095
0040005	MINISTRY	
	TOTAL ALLOCATION	146,570,857
Classification No.	EXPENDITURE ITEM	
034030501100011	TOTAL PERSONNEL COST	48,360,100
03403050200100	PERSONAL GOODS AND NON- PERSONAL SERVICES - GENERAL	74,216,757
03403050200111	TRAVEL & TRANSPORT - GENERAL	1,320,526
03403050200111	LOCAL TRAVEL & TRANSPORT	1,987,387
03403050200112	INTERNATIONAL TRAVEL & TRANSPORT	1,344,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROJECTIONS
TOP SECTOR		NET
	TOTAL MINISTRY OF FOREIGN AFFAIRS	AL 79,274,291
040403002010001	UNITIES - GENERAL	3,477,779
040403002010002	ELECTRICITY CHARGES	7,649,729
040403002010003	TELEPHONE CHARGES	2,014,000
040403002010005	POSTAL & AIRMAIL CHARGES	6,725
040403002010006	RENTAL	4,794,560
040403002010007	MATERIALS & SUPPLY - GENERAL	2,014,000
040403002010008	OFFICE MATERIALS & SUPPLIES	2,014,000
040403002010009	RENTAL OF OFFICE PREMISES	3,477,779
040403002010010	RENTAL OF OFFICE EQUIPMENT	3,477,779
040403002010011	RENTAL OF OFFICE FURNITURE	3,477,779
040403002010012	RENTAL OF OFFICE VEHICLES	3,477,779
040403002010013	RENTAL OF OFFICE TRAVEL	3,477,779
040403002010014	RENTAL OF OFFICE TELEPHONE	3,477,779
040403002010015	RENTAL OF OFFICE AIRMAIL	3,477,779
040403002010016	RENTAL OF OFFICE ELECTRICITY	3,477,779
040403002010017	RENTAL OF OFFICE POSTAL & AIRMAIL	3,477,779
040403002010018	RENTAL OF OFFICE RENTAL	3,477,779
040403002010019	RENTAL OF OFFICE MATERIALS & SUPPLIES	3,477,779
040403002010020	RENTAL OF OFFICE EQUIPMENT	3,477,779
040403002010021	RENTAL OF OFFICE FURNITURE	3,477,779
040403002010022	RENTAL OF OFFICE VEHICLES	3,477,779
040403002010023	RENTAL OF OFFICE TRAVEL	3,477,779
040403002010024	RENTAL OF OFFICE TELEPHONE	3,477,779
040403002010025	RENTAL OF OFFICE AIRMAIL	3,477,779
040403002010026	RENTAL OF OFFICE ELECTRICITY	3,477,779
040403002010027	RENTAL OF OFFICE POSTAL & AIRMAIL	3,477,779
040403002010028	RENTAL OF OFFICE RENTAL	3,477,779
040403002010029	RENTAL OF OFFICE MATERIALS & SUPPLIES	3,477,779
040403002010030	RENTAL OF OFFICE EQUIPMENT	3,477,779
040403002010031	RENTAL OF OFFICE FURNITURE	3,477,779
040403002010032	RENTAL OF OFFICE VEHICLES	3,477,779
040403002010033	RENTAL OF OFFICE TRAVEL	3,477,779
040403002010034	RENTAL OF OFFICE TELEPHONE	3,477,779
040403002010035	RENTAL OF OFFICE AIRMAIL	3,477,779
040403002010036	RENTAL OF OFFICE ELECTRICITY	3,477,779
040403002010037	RENTAL OF OFFICE POSTAL & AIRMAIL	3,477,779
040403002010038	RENTAL OF OFFICE RENTAL	3,477,779
040403002010039	RENTAL OF OFFICE MATERIALS & SUPPLIES	3,477,779
040403002010040	RENTAL OF OFFICE EQUIPMENT	3,477,779
040403002010041	RENTAL OF OFFICE FURNITURE	3,477,779
040403002010042	RENTAL OF OFFICE VEHICLES	3,477,779
040403002010043	RENTAL OF OFFICE TRAVEL	3,477,779
040403002010044	RENTAL OF OFFICE TELEPHONE	3,477,779
040403002010045	RENTAL OF OFFICE AIRMAIL	3,477,779
040403002010046	RENTAL OF OFFICE ELECTRICITY	3,477,779
040403002010047	RENTAL OF OFFICE POSTAL & AIRMAIL	3,477,779
040403002010048	RENTAL OF OFFICE RENTAL	3,477,779
040403002010049	RENTAL OF OFFICE MATERIALS & SUPPLIES	3,477,779
040403002010050	RENTAL OF OFFICE EQUIPMENT	3,477,779
040403002010051	RENTAL OF OFFICE FURNITURE	3,477,779
040403002010052	RENTAL OF OFFICE VEHICLES	3,477,779
040403002010053	RENTAL OF OFFICE TRAVEL	3,477,779
040403002010054	RENTAL OF OFFICE TELEPHONE	3,477,779
040403002010055	RENTAL OF OFFICE AIRMAIL	3,477,779
040403002010056	RENTAL OF OFFICE ELECTRICITY	3,477,779
040403002010057	RENTAL OF OFFICE POSTAL & AIRMAIL	3,477,779
040403002010058	RENTAL OF OFFICE RENTAL	3,477,779
040403002010059	RENTAL OF OFFICE MATERIALS & SUPPLIES	3,477,779
040403002010060	RENTAL OF OFFICE EQUIPMENT	3,477,779
040403002010061	RENTAL OF OFFICE FURNITURE	3,477,779
040403002010062	RENTAL OF OFFICE VEHICLES	3,477,779
040403002010063	RENTAL OF OFFICE TRAVEL	3,477,779
040403002010064	RENTAL OF OFFICE TELEPHONE	3,477,779
040403002010065	RENTAL OF OFFICE AIRMAIL	3,477,779
040403002010066	RENTAL OF OFFICE ELECTRICITY	3,477,779
040403002010067	RENTAL OF OFFICE POSTAL & AIRMAIL	3,477,779
040403002010068	RENTAL OF OFFICE RENTAL	3,477,779
040403002010069	RENTAL OF OFFICE MATERIALS & SUPPLIES	3,477,779

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2007 BUDGET		-287
004	TOTAL MINISTRY OF FOREIGN AFFAIRS	46,720,718,291
0340330210009	OTHER UTILITY CHARGES	1,471,239
0340330210030	MATERIALS & SUPPLIES - GENERAL	2,364,860
0340330210031	OFFICE MATERIALS & SUPPLIES	452,000
0340330210032	PROPERTY RECORDS & RECORDS	268,800
0340330210033	CLERICAL MATERIALS & SUPPLIES	1,344,000
034033	DEBATE TRADE MISSIONS	
	TOTAL ALLOCATION	121,877,291
Classification No.	EXPENDITURE HEAD	
0340330110001	TOTAL PERSONNEL COST	78,587,178
0340330200010	TOTAL GOODS AND WORK - PERSONAL SERVICES - GENERAL	47,567,912
0340330210001	OTHERS - GENERAL	9,085,128
0340330210002	REPRESENTATION CHARGES	4,467,750
0340330210003	REPRESENTATION CHARGES	3,560,480
0340330210004	PROPERTY RECORDS CHARGES	897,480
0340330210005	WORKER'S	965,210
0340330210006	MATERIALS & SUPPLIES - GENERAL	2,468,920
0340330210007	PROPERTY RECORDS & SUPPLIES	705,210
0340330210008	PROPERTY RECORDS & SUPPLIES	315,210
0340330210009	PROPERTY RECORDS & SUPPLIES	348,000
0340330210010	PROPERTY RECORDS & SUPPLIES	420,000
0340330210011	PROPERTY RECORDS & SUPPLIES	892,500
0340330200040	MAINTENANCE SERVICES - GENERAL	12,948,870
0340330200041	MAINTENANCE OF MOTOR VEHICLES	2,448,870
0340330200042	MAINTENANCE OF BUILDING - OFFICE	2,500,000
0340330200043	MAINTENANCE OF BUILDING - RESIDENTIAL	2,500,000
0340330200044	OTHER SERVICES - GENERAL	22,490,000
0340330200045	PROPERTY RECORDS & SUPPLIES	11,300,000
0340330200046	RESIDENTIAL ACCOMMODATION	10,200,000
	TOTAL PERSONNEL OVERHEAD MISSION	8,376,371,978
	TOTAL OVERHEAD OVERHEAD MISSION	12,948,227,816
	TOTAL CAPITAL OVERHEAD MISSION	9,131,774,810
	PERSONNEL	11,181,387,788
	OVERHEAD	21,074,583,398
	RECURRENT	32,255,971,186
	CAPITAL	14,844,844,186
	ALLOCATION	46,720,718,291