

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
028	TOTAL: INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2,288,791,594
0280000	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	2,288,791,594
Classification No.	EXPENDITURE ITEMS	
028000007000001	TOTAL PERSONNEL COST	1,036,457,836
028000007000010	SALARY & WAGES - GENERAL	236,296,874
028000007000011	CONSOLIDATED SALARY	236,296,874
028000007000020	BENEFITS AND ALLOWANCES - GENERAL	740,190,557
028000007000021	NON-REGULAR ALLOWANCES	739,919,119
028000007000022	RENT SUBSIDY	271,438
028000007000030	SOCIAL CONTRIBUTION	59,970,405
028000007000031	NHIS	16,836,465
028000007000032	PENSION	43,133,940
028000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	850,963,258
028000002050700	TRAVELS & TRANSPORT - GENERAL	196,523,948
028000002050111	LOCAL TRAVELS & TRANSPORT	172,500,000
028000002050112	INTERNATIONAL TRAVELS & TRANSPORT	24,023,948
028000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	80,451,472
028000002060121	LOCAL TRAVELS & TRANSPORT	52,951,472
028000002060122	INTERNATIONAL TRAVELS & TRANSPORT	27,500,000
028000002100200	UTILITIES - GENERAL	26,726,992
028000002100201	ELECTRICITY CHARGES	10,000,000
028000002100202	TELEPHONE CHARGES	10,000,000
028000002100205	WATER RATES	3,320,800
028000002100206	SEWAGE CHARGES	3,406,192
028000002150300	MATERIALS & SUPPLIES - GENERAL	64,771,443
028000002150301	OFFICE MATERIALS & SUPPLIES	15,198,655
028000002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
028000002150303	COMPUTER MATERIALS & SUPPLIES	9,494,404
028000002150304	PRINTING OF NON SECURITY DOCUMENTS	14,712,567
028000002150306	DRUGS & MEDICAL SUPPLIES	10,911,200
028000002150399	OTHER MATERIALS & SUPPLIES	4,454,616
028000002200400	MAINTENANCE SERVICES - GENERAL	73,424,800
028000002200401	MAINTENANCE OF MOTOR VEHICLES	25,000,000
028000002200405	MAINTENANCE OF OFFICE FURNITURE	5,218,400
028000002200406	MAINTENANCE OF BUILDING - OFFICE	20,000,000
028000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	9,488,000
028000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,500,000
028000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,218,400
028000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
028000002250500	TRAINING - GENERAL	34,384,512
028000002250501	LOCAL TRAINING	19,440,912
028000002250502	INT'L TRAINING	14,943,600
028000002300600	OTHER SERVICES - GENERAL	61,422,040
028000002300601	SECURITY SERVICES	24,855,640
028000002300602	CLEANING & FUMIGATION SERVICES	10,000,000
028000002300603	OFFICE ACCOMMODATION RENT	17,078,400
028000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	9,488,000
028000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	111,959,401
028000002350701	FINANCIAL CONSULTING	37,952,000
028000002350703	LEGAL SERVICES	35,000,000
028000002350799	OTHER PROFESSIONAL SERVICES	39,007,401

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028000002450900	FUEL & LUBRICANTS - GENERAL	40,285,049
028000002450901	MOTOR VEHICLE FUEL COST	10,285,049
028000002450905	GENERATOR FUEL COST	30,000,000
028000002501000	MISCELLANEOUS	157,513,600
028000002501001	REFRESHMENT & MEALS	7,500,000
028000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENT	3,320,800
028000002501003	PUBLICITY & ADVERTISEMENTS	46,000,000
028000002501004	MEDICAL EXPENDITURE	15,000,000
028000002501006	POSTAGES & COURIER SERVICES	5,692,800
028000002501007	WELFARE PACKAGES	15,000,000
028000002501009	SPORTING ACTIVITIES	5,000,000
028000002501010	NATIONAL CONFERENCE OF ANTI-CORRUPTION	60,000,000
028000004007000	GRANTS & CONTRIBUTION - GENERAL	3,500,000
028000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
028000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,500,000
	TOTAL CAPITAL PROJECT	401,370,500
028000010000000	ONGOING PROJECTS (OTHERS)	310,000,000
028000010010000	CURRICULUM DEVELOPMENT	10,000,000
028000010020000	TRAINING ACADEMY	300,000,000
028000020010000	NEW PROJECTS (OTHERS)	91,370,500
028000020040000	SECURITY EQUIPMENTS	56,048,000
028000020060000	PUBLIC ENLIGHTENMENT	6,000,000
028000020070000	LIBRARY EQUIPMENT	21,000,000
028000020100000	CLINIC EQUIPMENTS	8,322,500
	PERSONNEL	1,036,457,836
	OVERHEAD	850,963,258
	RECURRENT	1,887,421,094
	CAPITAL	401,370,500
	ALLOCATION	2,288,791,594