

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS	20,056,016,501
380000	FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS	
	TOTAL ALLOCATION:	3,141,729,011
Classification No.	EXPENDITURE ITEMS	
038000007000001	TOTAL PERSONNEL COST	1,755,694,889
038000007000010	SALARY & WAGES - GENERAL	1,563,206,968
038000007000011	CONSOLIDATED SALARY	1,563,206,968
038000007000030	SOCIAL CONTRIBUTION	192,487,921
038000007000031	NHIS	76,995,169
038000007000032	PENSION	115,492,753
038000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,154,034,121
038000002050700	TRAVELS & TRANSPORT - GENERAL	80,497,826
038000002050111	LOCAL TRAVELS & TRANSPORT	30,960,702
038000002050112	INTERNATIONAL TRAVELS & TRANSPORT	49,537,124
038000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	12,590,686
038000002060121	LOCAL TRAVELS & TRANSPORT	8,256,187
038000002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,334,498
038000002100200	UTILITIES - GENERAL	50,286,707
038000002100201	ELECTRICITY CHARGES	33,419,395
038000002100202	TELEPHONE CHARGES	7,569,272
038000002100204	SATELLITES BROADCASTING ACCESS CHARGES	3,931,518
038000002100205	WATER RATES	3,715,284
038000002100299	OTHER UTILITY CHARGES	1,651,237
038000002150300	MATERIALS & SUPPLIES - GENERAL	147,196,024
038000002150301	OFFICE MATERIALS & SUPPLIES	52,839,598
038000002150302	LIBRARY BOOKS & PERIODICALS	7,863,035
038000002150303	COMPUTER MATERIALS & SUPPLIES	9,435,643
038000002150304	PRINTING OF NON SECURITY DOCUMENTS	77,057,748
038000002200400	MAINTENANCE SERVICES - GENERAL	138,162,504
038000002200401	MAINTENANCE OF MOTOR VEHICLES	7,100,321
038000002200406	MAINTENANCE OF BUILDING - OFFICE	17,337,993
038000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	30,234,944
038000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,737,049
038000002200411	MAINTENANCE OF PLANTS/GENERATORS	9,907,425
038000002200499	OTHER MAINTENANCE SERVICES	66,844,772
038000002250500	TRAINING - GENERAL	117,945,532
038000002250501	LOCAL TRAINING	78,630,355
038000002250502	INT'L TRAINING	39315177
038000002300600	OTHER SERVICES - GENERAL	66,656,446
038000002300601	SECURITY SERVICES	37,255,062
038000002300602	CLEANING & FUMIGATION SERVICES	23,821,852
038000002300603	OFFICE ACCOMMODATION RENT	5,579,531
038000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,145,214
038000002350702	INFORMATION TECHNOLOGY CONSULTING	3,145,214
038000002450900	FUEL & LUBRICANTS - GENERAL	47,178,213
038000002450901	MOTOR VEHICLE FUEL COST	15,726,071
038000002450905	GENERATOR FUEL COST	31,452,142
038000002501000	MISCELLANEOUS	487,072,496
038000002501001	REFRESHMENT & MEALS	12,549,405
038000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	14,303,844
038000002501003	PUBLICITY & ADVERTISEMENTS	118,403,821
038000002501006	POSTAGES & COURIER SERVICES	6,447,689
038000002501007	WELFARE PACKAGES	23,117,324
038000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	550,412

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	<b>TOTAL: FEDERAL MINISTRY OF INFORMATION &amp; COMMUNICATIONS</b>	<b>20,056,016,501</b>
052000002501010	PUBLICATION OF INFORMATION MATERIALS	50,000,000
052000002501011	JOINT CONFERENCE/SEMINARS/NASS/MINISTRY	30,000,000
052000002501012	DEMOCRACY DAY	25,000,000
052000002501013	INDEPENDENCE DAY CELEBRATIONS	25,000,000
052000002501014	PROMOTION EXERCISE EXPENSES	30,000,000
052000002501015	NEW ZONAL INFORMATION CENTRES-RUNNING COST	12,000,000
052000002501016	FEDERATION INFORMATION CENTRES (36 STATES)	26,700,000
052000002501017	NIPI KADUNA - RUNNING COST	10,000,000
052000002501018	LAGOS LIAISON OFFICE - RUNNING COST	10,000,000
052000002501019	NATIONAL COUNCIL ON INFORMATION	50,000,000
052000002501025	CHILDRIGHTS/UNICEF/ILO ASSISTED BUDGET (COUNTERPART FUNDING)	15,000,000
052000002501026	COVERAGE OF STATE HOUSE ACTIVITIES	10,000,000
052000002501027	MTB SECRETARIAT	3,000,000
052000002501028	OPINION POLL SURVEYS	15,000,000
<b>038000004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>3,302,475</b>
038000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	3,302,475
	<b>TOTAL CAPITAL PROJECT</b>	<b>232,000,000</b>
<b>038000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>232,000,000</b>
038000010020000	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVT PROGRAMMES AND POLICIES	35,000,000
038000010040000	COMPLETE OVERHUAL OF NATIONAL INSTITUTE FOR PUBLIC INFORMATION, KADUNA	22,000,000
038000010090000	IMAGE AND NATIONAL ECONOMY PROGRAMME (HEART OF AFRICA)	150,000,000
038000010100000	DIGITALISATION OF ARCHIVES	25,000,000
<b>0380600</b>	<b>NIGERIAN TELEVISION AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,205,252,816</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>038060007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,300,869,111</b>
<b>038060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>2,806,577,828</b>
038060007000011	CONSOLIDATED SALARY	2,806,577,828
<b>038060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>143,469,054</b>
038060007000021	NON-REGULAR ALLOWANCES	140,484,114
038060007000022	RENT SUBSIDY	2,984,940
<b>038060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>350,822,229</b>
038060007000031	NHIS	140,328,891
038060007000032	PENSION	210,493,337
<b>038060007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>754,383,706</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>150,000,000</b>
<b>038060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>150,000,000</b>
038060010000000	NTA KALTUNGO PROJECT	150,000,000
<b>0380601</b>	<b>FEDERAL RADIO CORPORATION OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,498,283,450</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>038060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,802,323,394</b>
<b>038060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,526,791,808</b>
038060107000011	CONSOLIDATED SALARY	1,526,791,808
<b>038060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>84,682,610</b>
038060107000021	NON-REGULAR ALLOWANCES	84,682,610
<b>038060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>190,848,976</b>
038060107000031	NHIS	76,339,590
038060107000032	PENSION	114,509,386

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038060107001401	TOTAL: FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,056,016,501 445,960,056
	TOTAL CAPITAL PROJECT	250,000,000
038060110000000	ONGOING PROJECTS (OTHERS)	250,000,000
038060110010000	COMPLETION OF 32 NOS FM STATIONS ACROSS THE COUNTRY	150,000,000
038060110030000	REPLACEMENT OF DILAPIDATED EQUIPMENT AT THE NATIONAL STATIONS; ABUJA, ENUGU, IBADAN AND KADUNA	80,000,000
038060110040000	ESTABLISHMENT OF A NATIONAL LANGUAGE CHANNEL AT HEADQUARTERS ABUJA.	20,000,000
0380602	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1,634,624,234
Classification No.	EXPENDITURE ITEMS	
038060207000001	TOTAL PERSONNEL COST	449,968,305
038060207000010	SALARY & WAGES - GENERAL	381,600,885
038060207000011	CONSOLIDATED SALARY	381,600,885
038060207000020	BENEFITS AND ALLOWANCES - GENERAL	20,667,309
038060207000021	NON-REGULAR ALLOWANCES	19,403,574
038060207000022	RENT SUBSIDY	1,263,735
038060207000030	SOCIAL CONTRIBUTION	47,700,111
038060207000031	NHIS	19,080,044
038060207000032	PENSION	28,620,066
038060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	434,655,929
	TOTAL CAPITAL PROJECT	750,000,000
038060210000000	ONGOING PROJECTS (OTHERS)	750,000,000
038060210010000	UPGRADE OF MULTI-MEDIA NEWS GATHERING EQUIPMENT, PROCESSING, DISSEMINATION AND SUBSCRIBERS MANAGEMENT	750,000,000
0380606	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	1,514,959,350
Classification No.	EXPENDITURE ITEMS	
038060607000001	TOTAL PERSONNEL COST	501,797,279
038060607000010	SALARY & WAGES - GENERAL	384,268,755
038060607000011	CONSOLIDATED SALARY	384,268,755
038060607000020	BENEFITS AND ALLOWANCES - GENERAL	69,494,930
038060607000021	NON-REGULAR ALLOWANCES	67,256,225
038060607000022	RENT SUBSIDY	2,238,705
038060607000030	SOCIAL CONTRIBUTION	48,033,594
038060607000031	NHIS	19,213,438
038060607000032	PENSION	28,820,157
038060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	763,462,071
	TOTAL CAPITAL PROJECT	249,700,000
038060610000000	ONGOING PROJECTS (OTHERS)	249,700,000
038060610010000	VOICE OF NIGERIA PERMANENT TRANSMITTING STATION ABUJA	200,000,000
038060610020000	SUPPLY INSTALLATION AND COMMISSIONING OF VON INFORMATION TECHNOLOGY NETWORKS	9,700,000
038060610030000	NEWS GATHERING AND RECORDING EQUIPMENT	40,000,000
0380607	NIGERIAN FILM CORPORATION	
	TOTAL ALLOCATION:	425,898,513
Classification No.	EXPENDITURE ITEMS	
038060707000001	TOTAL PERSONNEL COST	175,469,696
038060707000010	SALARY & WAGES - GENERAL	155,973,063
038060707000011	CONSOLIDATED SALARY	155,973,063
038060707000030	SOCIAL CONTRIBUTION	19,496,633
038060707000031	NHIS	7,798,653
038060707000032	PENSION	11,697,980
038060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	157,428,817
	TOTAL CAPITAL PROJECT	93,000,000
038060710000000	ONGOING PROJECTS (OTHERS)	68,000,000
038060710000000	EQUIPPING OF NATIONAL FILM ARCHIVE AND NATIONAL FILM INSTITUTE	43,000,000
038060710030000	REHABILITATION OF LAGOS BRANCH OFFICE (CLEANUP OF TOXIC CHEMICALS AND REFURBISHING OF IKOYI RD, OFFICE	25,000,000

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038060740000000	TOTAL: FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS NEW PROJECTS (OTHERS)	20,056,016,501 25,000,000
038060740010000	PROGRAMME SENSITISATION OF STAKEHOLDERS ON MDG INITIATIVES	25,000,000
0380610	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	463,033,921
Classification No.	EXPENDITURE ITEMS	
038061007000001	TOTAL PERSONNEL COST	217,716,679
038061007000010	SALARY & WAGES - GENERAL	193,525,937
038061007000011	CONSOLIDATED SALARY	193,525,937
038061007000030	SOCIAL CONTRIBUTION	24,190,742
038061007000031	NHIS	9,676,297
038061007000032	PENSION	14,514,445
038061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	245,317,242
0380611	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	312,975,750
Classification No.	EXPENDITURE ITEMS	
038061107000001	TOTAL PERSONNEL COST	80,623,513
038061107000010	SALARY & WAGES - GENERAL	69,823,296
038061107000011	CONSOLIDATED SALARY	69,823,296
038061107000020	BENEFITS AND ALLOWANCES - GENERAL	2,072,305
038061107000021	NON-REGULAR ALLOWANCES	2,072,305
038061107000030	SOCIAL CONTRIBUTION	8,727,912
038061107000031	NHIS	3,491,165
038061107000032	PENSION	5,236,747
038061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	232,352,238
0380613	NATIONAL FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	739,779,498
Classification No.	EXPENDITURE ITEMS	
038061307000001	TOTAL PERSONNEL COST	342,223,768
038061307000010	SALARY & WAGES - GENERAL	304,198,905
038061307000011	CONSOLIDATED SALARY	304,198,905
038061307000030	SOCIAL CONTRIBUTION	38,024,863
038061307000031	NHIS	15,209,945
038061307000032	PENSION	22,814,918
038061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	397,555,730
0520000	COMMUNICATIONS SECTOR	
	TOTAL ALLOCATION:	1,063,641,117
Classification No.	EXPENDITURE ITEMS	
052000001100001	TOTAL PERSONNEL COST	291,066,366
052000001100010	SALARY & WAGES - GENERAL	259,976,335
052000001100011	CONSOLIDATED SALARY	259,976,335
052000001300030	SOCIAL CONTRIBUTION	31,090,031
052000001300031	NHIS	12,436,012
052000001300032	PENSION	18,654,019

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2009 BUDGET		=N=
052000002000100	TOTAL: FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS	20,056,016,501
052000002050110	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	752,574,751
052000002050110	TRAVELS & TRANSPORT - GENERAL	137,894,046
052000002050111	LOCAL TRAVELS & TRANSPORT	72,536,034
052000002050112	INTERNATIONAL TRAVELS & TRANSPORT	65,358,012
052000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	92,042,270
052000002060121	LOCAL TRAVELS & TRANSPORT	60,443,216
052000002060122	INTERNATIONAL TRAVELS & TRANSPORT	31,599,053
052000002100200	UTILITIES - GENERAL	38,634,063
052000002100201	ELECTRICITY CHARGES	19,141,734
052000002100202	TELEPHONE CHARGES	12,761,156
052000002100203	INTERNET ACCESS CHARGES	1,474,792
052000002100204	SATELLITE BROADCASTING ACCESS CHARGE	668,442
052000002100205	WATER RATES	2,157,243
052000002100206	SEWAGE CHARGES	1,215,348
052000002100299	OTHER UTILITY CHARGES	1,215,348
052000002150300	MATERIALS & SUPPLIES - GENERAL	164,421,045
052000002150301	OFFICE MATERIALS & SUPPLIES	56,137,195
052000002150302	LIBRARY BOOKS & PERIODICALS	13,559,147
052000002150303	COMPUTER MATERIALS & SUPPLIES	26,752,719
052000002150304	PRINTING OF NON SECURITY DOCUMENTS	21,734,163
052000002150305	PRINTING OF SECURITY DOCUMENTS	5,117,224
052000002150307	FIELD MATERIALS & SUPPLIES	22,263,751
052000002150308	UNIFORMS & OTHER CLOTHING	1,276,116
052000002150399	OTHER MATERIALS & SUPPLIES	17,580,731
052000002200400	MAINTENANCE SERVICES - GENERAL	83,623,856
052000002200401	MAINTENANCE OF MOTOR VEHICLES	9,570,867
052000002200405	MAINTENANCE OF OFFICE FURNITURE	8,971,093
052000002200406	MAINTENANCE OF BUILDING - OFFICE	12,761,156
052000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	19,141,734
052000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	20,417,850
052000002200411	MAINTENANCE OF PLANTS/GENERATORS	12,761,156
052000002250500	TRAINING - GENERAL	35,925,207
052000002250501	LOCAL TRAINING	26,354,340
052000002250502	INT'L TRAINING	9,570,867
052000002300600	OTHER SERVICES - GENERAL	126,396,194
052000002300601	SECURITY SERVICES	100,873,882
052000002300602	CLEANING & FUMIGATION SERVICES	25,522,312
052000002400800	FINANCIAL - GENERAL	1,336,883
052000002400801	BANK CHARGES	1,336,883
052000002450900	FUEL & LUBRICANTS - GENERAL	36,558,403
052000002450901	MOTOR VEHICLE FUEL COST	16,693,355
052000002450905	GENERATOR FUEL COST	19,865,049
052000002501000	MISCELLANEOUS	22,282,802
052000002501001	REFRESHMENT & MEALS	6,380,578
052000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,367,267
052000002501003	PUBLICITY & ADVERTISEMENTS	5,651,369
052000002501006	POSTAGES & COURIER SERVICES	1,367,267
052000002501007	WELFARE PACKAGES	4,721,628
052000002501009	SPORTING ACTIVITIES	2,794,693
052000003001100	LOANS & ADVANCES - GENERAL	698,825
052000003001103	REFURBISHING LOAN	698,825

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2009 BUDGET		=N=
052000004001200	TOTAL: FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS GRANTS & CONTRIBUTION - GENERAL	20,056,016,501 12,761,156
052000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	12,761,156
	TOTAL CAPITAL PROJECT	20,000,000
052000010000000	ONGOING PROJECTS (OTHERS)	20,000,000
052000010030000	IRMS INFRASTRUCTURAL DEVELOPMENT.	10,000,000
052000010040000	TEST & MEASUREMENT LABORATORY AT THE 4 INTERNATIONAL RADIO MONITORING STATIONS AT IPAJA, AZARE, OGOJA AND GUSAU.	10,000,000
03000000	NIPOST	
	TOTAL ALLOCATION:	4,055,838,840
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	4,055,838,840
030000007000010	SALARY & WAGES - GENERAL	3,605,190,080
030000007000011	CONSOLIDATED SALARY	3,605,190,080
030000007000030	SOCIAL CONTRIBUTION	450,648,760
030000007000031	NHIS	180,259,504
030000007000032	PENSION	270,389,256
	PERSONNEL	12,973,591,839
	OVERHEAD	5,337,724,662
	RECURRENT	18,311,316,501
	CAPITAL	1,744,700,000
	ALLOCATION	20,056,016,501