

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
03300000	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	
	TOTAL ALLOCATION:	64,450,000,000
	TOTAL CAPITAL PROJECT	64,450,000,000
033060010000000	ONGOING PROJECTS (OTHERS)	45,350,000,000
033060010010000	PROVISION OF ENGINEERING INFRASTRUCTURE TO UTAKO DISTRICT	250,000,000
033060010060000	PROVISION OF ENGINEERING INFRASTRUCTURE TO JABI DISTRICT PHASE II	1,000,000,000
033060010070000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUDU II	3,200,000,000
033060010080000	PROVISION OF ENGINEERING INFRASTRUCTURE OF KATAMPE DISTRICT EXTENSION	1,600,000,000
033060010090000	COMPLETION OF NIIA	500,000,000
033060010100000	CONSTRUCTION OF PHASES 3 & 4, 20,000M3/HR LUD WATER TREATMENT PLANT	5,100,000,000
033060010110000	COMPLEMENTARY ENGINEERING INFRASTRUCTURE TO FCC STAGE II	4,000,000,000
033060010130000	COMPLETION OF FEDERAL MINISTRY BUILDING PLOT 4 PHASE II	2,500,000,000
	FURNISHING OF FEDERAL MINISTRY BUILDING PLOT 4 PHASE II	2,000,000,000
033060010150000	COMPLETION OF SECURITY STAFF HOUSING (PRESIDENTIAL VILLA)	250,000,000
033060010160000	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARIMO	1,000,000,000
033060010170000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	1,050,000,000
033060010180000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT I	1,000,000,000
033060010190000	PROVISION OF ENGINEERING INFRASTRUCTURE TO IDU	1,600,000,000
033060010200000	ADDENDUM TO GUZAPE I (CONSTRUCTION OF A ROUNDABOUT, TWO FLY OVER BRIDGES AND ASSOCIATED WORKS AT ISEX/ROAD CA - AYA JUNCTION) INCLUDING FLYOVER AT MOGADISHU CANTONMENT	1,200,000,000
033060010210000	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	2,500,000,000
033060010240000	CONSTRUCTION OF ROADS B6, B12 AND CIRCLE ROAD	6,100,000,000
033060010290000	REHABILITATION OF AIRPORT EXPRESS DUAL CARRIAGE WAY	3,500,000,000
033060010320000	PROVISION OF ENGINEERING INFRASTRUCTURE TO OUTSTANDING AREAS OF AREA D, ASOKORO DISTRICT	1,000,000,000
033060010360000	PROTOTYPE FEDERAL CAPITAL MINISTRY, PLOT 8, PHASE II	6,000,000,000
033060020000000	NEW PROJECTS (OTHERS)	19,100,000,000
033060020040000	DESIGN AND DEVELOPMENT OF RAIL TRANSIT IN FCT	11,000,000,000
033060020190000	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX PHASE III PART II	129,000,000
033060020200000	CONSULTANCY SERVICES FOR THE NATIONAL ASSEMBLY PHASE 3, PART I	2,971,000,000
033060020300000	DESIGNING AND CONSTRUCTION OF VICE PRESIDENT'S RESIDENCE	1,500,000,000
033060020400000	ABUJA TECHNOLOGY VILLAGE	3,500,000,000
	CAPITAL	64,450,000,000
	ALLOCATION	64,450,000,000