

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			175,293,478
	ONGOING PROJECTS			175,293,478
	PURCHASE OF TRAINING AIDS FOR NN PROFESSIONAL SCHOOLS INCLUDING NDA			175,293,478
	PURCHASE OF DEFENCE EQUIPMENT			4,532,645,638
	ONGOING PROJECTS			591,127,351
	PURCHASE OF COMMUNICATION EQUIPMENT			56,157,913
	PROCUREMENT OF COMBAT GEARS AND LIFE SUPPORT EQUIPMENT BULLET PROOF VEST, HELMETS (2500) AND 100 NIGHT TRACKING VISION EQUIPMENT			49,138,174
	PURCHASE OF DIVING EQUIPMENT			35,239,090
	KITTING OF NIGERIAN NAVY PERSONNEL			105,296,087
	PROCUREMENT OF ARMS, AMMUNITION AND EXPLOSIVE FOR NN SHIPS			105,296,087
	BAAM SALATUTING AND CEREMONIAL			100,000,000
	NOPTEL TRAINING SYSTEM SIMULATOR (ONGOING)			140,000,000
	NEW PROJECTS			3,941,518,287
	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS (OPVs)			3,138,557,417
	PURCHASE OF SHIP SPARES/ MAINTENANCE			501,973,913
	PURCHASE OF HELLO SPARES/ MAINTENANCE			300,986,957
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			1,300,000,000
	ONGOING PROJECTS			1,300,000,000
	COMPLETION OF NN SECONDARY SCHOOL, OWODE/APA			800,000,000
	NAVY SECONDARY SCHOOL IMERI, ONDO STATE			200,000,000
	NAVY COMMUNICATION SCHOOL, ILE IFE			300,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS			746,242,146
	ONGOING PROJECTS			419,263,304
	BARRACKS DEVELOPMENT (INCLUDING KUJE HEALTH CENTRE DEVELOPMENT)			124,434,261
	DEVELOPMENT OF FORWARD OPERATING BASES			105,296,087
	RELOCATION OF CND TO LOKOJA, KOGI STATE BY DIRECT LABOUR			70,197,391
	DEVELOPMENT OF GUNNERY/ WEAPON SCHOOL AT KACHIA			70,197,391
	DEVELOPMENT OF PROVOST SCHOOL AT MAKURDI			49,138,174
	NEW PROJECTS			326,978,841
	DEVELOPMENT OF FORWARD OPERATING BASE IKOT ABASI			70,197,391
	DEVELOPMENT OF FORWARD OPERATING BASE BADAGRY			42,118,435
	CONCEPT ENGINEERING DESIGN FOR NAVAL TRAINING AND LOGISTICS SUPPORT VESSEL			214,663,015
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS			5,256,254,598
	ONGOING PROJECTS			5,256,254,598
	REFURBISHMENT OF AMMAMENT DUMPS AT NOD KIRIKIRI AND OPERATIONAL BASES			100,000,000
	ESTABLISHMENT OF RESEARCH INSTITUTE AT YENAGOA			28,774,052
	DEVELOPMENT OF FORWARD OPERATING BASES			335,239,940
	REFURBISHMENT OF ARMAMENT DUMPS AT NOD KIRIKIRI			82,234,066
	PURCHASE OF AIDS FOR NN PROFESSIONAL SCHOOL INCLUDING NDA			73,025,068
	BARRACK DEVELOPMENT (INCLUDING KUJE HEALTH CENTRE DEVELOPMENT)			145,586,519
	PATROL VESSLES WITH SPARE PARTS 3 EACH			3,091,394,953
	ONE MANTA CLASS BOAT			1,400,000,000

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
MINISTRY OF DEFENCE						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0116001	MAIN MINISTRY	21,431,704,120	2,256,706,058	23,688,410,178	1,267,726,041	24,956,136,219
0116002	DEFENCE HEADQUARTERS	164,688,001	1,220,856,583	1,385,544,584	716,679,869	2,102,224,453
0116003	NIGERIAN ARMY	106,589,590,973	7,845,960,301	114,435,551,274	6,978,617,081	121,414,168,356
0116004	NIGERIAN NAVY	48,804,465,910	13,268,824,003	62,073,289,913	12,010,435,860	74,083,725,773
0116005	NIGERIAN AIR FORCE	65,492,057,730	10,808,402,461	76,300,460,191	6,969,536,642	83,269,996,833
0116006	NIGERIAN DEFENCE ACADEMY	4,363,752,707	2,461,322,981	6,825,075,688	3,281,458,952	10,106,534,640
0116007	NATIONAL DEFENCE COLLEGE	950,927,007	3,222,131,072	4,173,058,079	248,104,687	4,421,162,766
0116008	ARMED FORCES COMMAND & STAFF COLLEGE	595,556,053	2,169,081,749	2,764,637,803	341,248,868	3,105,886,671
0116009	ARMED FORCES RESETTLEMENT CENTRE	546,576,328	164,545,511	711,121,839	272,999,095	984,120,933
0116012	DEFENCE INTELLIGENCE AGENCY	3,527,248,684	2,718,287,025	6,245,535,709	4,550,059,620	10,795,595,329
0116011	DEFENCE INTELLIGENCE SCHOOL	-	657,542,974	657,542,974	37,227,149	694,770,124
0116015	DEFENCE MISSIONS	3,846,239,490	5,287,736,381	9,133,975,871	688,386,505	9,822,362,376
0116010	DEFENCE INDUSTRIES CORPORATION OF NIGERIA	1,048,485,495	68,693,723	1,117,179,218	340,001,978	1,457,181,196
0227001	MILITARY PENSION BOARD	-	154,149,188	154,149,188	54,444,706	208,593,894
0116013	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	-	118,225,825	118,225,825	496,361,990	614,587,814
		-	-	-	-	-
	TOTAL	257,361,292,499	52,422,465,835	309,783,758,334	38,253,289,044	348,037,047,378
				291,692,345,592	22,268,801,509	(15,984,487,535)
						(18,091,412,742)
					25,475,900,277	(34,075,900,277)

FEDERAL GOVERNMENT OF NIGERIA		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF DEFENCE - MAIN MOD	22,627,850,046
	TOTAL ALLOCATION:	22,627,850,046
21	PERSONNEL COST	19,103,417,947
2101	SALARY	16,455,005,422
210101	SALARIES AND WAGES	16,455,005,422
21010101	CONSOLIDATED SALARY	16,455,005,422
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,648,412,525
210201	ALLOWANCES	594,400,333
21020101	NON REGULAR ALLOWANCES	594,400,333
210202	SOCIAL CONTRIBUTIONS	2,054,012,192
21020201	NHIS	821,604,877
21020202	CONTRIBUTORY PENSION	1,232,407,315
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,256,706,058
2202	OVERHEAD COST	2,254,413,663
220201	TRAVEL & TRANSPORT - GENERAL	291,588,785
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	83,929,220
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	52,624,764
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	43,828,346
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	111,206,455
220202	UTILITIES - GENERAL	118,816,406
22020201	ELECTRICITY CHARGES	52,783,257
22020202	TELEPHONE CHARGES	19,489,068
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8,941,290
22020205	WATER RATES	32,174,088
22020206	SEWAGE CHARGES	5,428,704
220203	MATERIALS & SUPPLIES - GENERAL	236,495,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	175,198,669
22020304	MAGAZINES & PERIODICALS	12,175,393
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,093,962
22020306	PRINTING OF SECURITY DOCUMENTS	7,183,108
22020307	DRUGS & MEDICAL SUPPLIES	35,560,358
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,284,432
220204	MAINTENANCE SERVICES - GENERAL	136,993,455
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,614,737
22020402	MAINTENANCE OF OFFICE FURNITURE	20,224,620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,151,593
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	29,667,489
22020405	MAINTENANCE OF PLANTS/GENERATORS	44,100,000
22020406	OTHER MAINTENANCE SERVICES	13,235,015
220205	TRAINING - GENERAL	167,882,178
22020501	LOCAL TRAINING	81,549,624
22020502	INTERNATIONAL TRAINING	86,332,554
220206	OTHER SERVICES - GENERAL	1,053,703,778
22020603	OFFICE RENT	49,424,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,004,279,778
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	53,904,555
22020701	FINANCIAL CONSULTING	5,329,170
22020702	INFORMATION TECHNOLOGY CONSULTING	5,942,025
22020703	LEGAL SERVICES	42,633,360
220208	FUEL & LUBRICANTS - GENERAL	48,159,726
22020801	MOTOR VEHICLE FUEL COST	5,105,362
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	895,301
22020803	PLANT / GENERATOR FUEL COST	42,159,064

FEDERAL GOVERNMENT OF NIGERIA		APPROPRIATION
CODE	LINE ITEM	(=N=)
220209	FINANCIAL CHARGES - GENERAL	819,925
22020901	BANK CHARGES (OTHER THAN INTEREST)	819,925
220210	MISCELLANEOUS	146,048,932
22021001	REFRESHMENT & MEALS	21,822,951
22021003	PUBLICITY & ADVERTISEMENTS	8,393,443
22021004	MEDICAL EXPENSES	15,108,197
22021006	POSTAGES & COURIER SERVICES	3,916,940
22021007	WELFARE PACKAGES	69,617,976
22021009	SPORTING ACTIVITIES	27,189,425
2204	GRANTS AND CONTRIBUTIONS	2,292,395
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,292,395
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,292,395
23	CAPITAL EXPENDITURE	1,267,726,041
2301	FIXED ASSETS PURCHASED	275,272,470
230101	PURCHASE OF FIXED ASSETS - GENERAL	275,272,470
23010121	PURCHASE OF RESIDENTIAL FURNITURE	167,956,644
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	107,315,826
2302	CONSTRUCTION / PROVISION	758,664,006
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	758,664,006
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	170,650,137
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35,098,696
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	21,059,217
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	531,855,956
2303	REHABILITATION / REPAIRS	63,197,391
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	63,197,391
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	63,197,391
2305	OTHER CAPITAL PROJECTS	170,592,174
230501	ACQUISITION OF NON - TANGIBLE ASSETS	170,592,174
23050101	RESEARCH AND DEVELOPMENT	70,197,391
23050102	COMPUTER SOFTWARE ACQUISITION	100,394,783
	TOTAL PERSONNEL	19,103,417,947
	TOTAL OVERHEAD	2,256,706,058
	TOTAL RECURRENT	21,360,124,005
	TOTAL CAPITAL	1,267,726,041
	TOTAL ALLOCATION	22,627,850,046

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010121	PURCHASE OF RESIDENTIAL FURNITURE				167,956,644
	ONGOING PROJECTS				167,956,644
	FURNISHING OF PARTICIPANTS' QUARTERS NDC, PIWOYI	NORTH - CENTRAL	FCT		86,700,035
	FURNISHING OF MOD HQ	NORTH - CENTRAL	FCT	AMAC	81,256,609
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				107,315,826
	ONGOING PROJECTS				93,276,348
	MOD-USDOD HIV PROGRAM	NORTH - CENTRAL	FCT	AMAC	65,197,391
	PROCUREMENT OF MEDICAL EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	28,078,957
	NEW PROJECTS				14,039,478
	MOD HIV CONTROL PROGRAMME (CIVILIAN CELL)	NORTH - CENTRAL	FCT	AMAC	14,039,478
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				170,650,137
	ONGOING PROJECTS				170,650,137
	COMPLETION OF PHASE 1 OF NDA PERMANENT SITE	NORTH - WEST	KADUNA		83,254,385
	PROVISION OF OFFICE ACCOMMODATION FOR NAF CPU KADUNA	NORTH - WEST	KADUNA		49,138,174
	CONSTRUCTION OF NDC PARTICIPANTS QUARTERS II PIWOYI	NORTH - CENTRAL	FCT		38,257,578
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				35,098,696
	ONGOING PROJECTS				35,098,696
	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	NORTH - CENTRAL	FCT	AMAC	35,098,696
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				21,059,217
	NEW PROJECTS				21,059,217
	ESTABLISHMENT OF MOD HEALTH RESEARCH OFFICE	NORTH - CENTRAL	FCT	AMAC	21,059,217
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				531,855,956
	ONGOING PROJECTS				531,855,956
	ARMED FORCES GAMES VILLAGE & PTI SCHOOL ESA-OKE				531,855,956
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				63,197,391
	NEW PROJECTS				63,197,391
	RENOVATION AND RE-EQUIPING OF THE SHIP HOUSE	NORTH - CENTRAL	FCT	AMAC	63,197,391
23050101	RESEARCH AND DEVELOPMENT				70,197,391
	ONGOING PROJECTS				35,098,696
	PROCUREMENT OF RESEARCH AND DEVELOPMENT	NORTH - CENTRAL	FCT	AMAC	35,098,696
23050102	COMPUTER SOFTWARE ACQUISITION				100,394,783
	ONGOING PROJECTS				100,394,783
	COMPUTERIZATION OF MOD (HARDWARES AND SOFTWARES)	NORTH - CENTRAL	FCT	AMAC	100,394,783

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEFENCE HEADQUARTERS	2,102,224,453
0116002	DEFENCE HEADQUARTERS	
	TOTAL ALLOCATION:	2,102,224,453
21	PERSONNEL COST	164,688,001
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	164,688,001
210201	ALLOWANCES	164,688,001
21020101	NON REGULAR ALLOWANCES	164,688,001
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,220,856,583
2202	OVERHEAD COST	1,220,856,583
220201	TRAVEL & TRANSPORT - GENERAL	267,841,346
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	66,170,394
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	89,725,487
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	47,430,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	64,515,465
220202	UTILITIES - GENERAL	106,915,500
22020201	ELECTRICITY CHARGES	49,770,000
22020202	TELEPHONE CHARGES	26,275,500
22020205	WATER RATES	16,920,000
22020206	SEWAGE CHARGES	13,950,000
220203	MATERIALS & SUPPLIES - GENERAL	148,355,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49,373,777
22020302	BOOKS	3,114,000
22020303	NEWSPAPERS	2,504,610
22020304	MAGAZINES & PERIODICALS	3,006,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,736,750
22020307	DRUGS & MEDICAL SUPPLIES	68,485,239
22020308	FIELD & CAMPING MATERIALS SUPPLIES	13,135,320
220204	MAINTENANCE SERVICES - GENERAL	152,934,170
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	33,198,260
22020402	MAINTENANCE OF OFFICE FURNITURE	11,070,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42,075,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,896,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,405,000
22020406	OTHER MAINTENANCE SERVICES	21,289,410
220205	TRAINING - GENERAL	91,552,050
22020501	LOCAL TRAINING	50,782,050
22020502	INTERNATIONAL TRAINING	40,770,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,605,000
22020701	FINANCIAL CONSULTING	11,043,000
22020702	INFORMATION TECHNOLOGY CONSULTING	6,975,000
22020703	LEGAL SERVICES	7,587,000
220208	FUEL & LUBRICANTS - GENERAL	83,930,022
22020801	MOTOR VEHICLE FUEL COST	59,454,252
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,167,000
22020803	PLANT / GENERATOR FUEL COST	20,308,770
220209	FINANCIAL CHARGES - GENERAL	11,880,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
22020902	INSURANCE PREMIUM	10,800,000
220210	MISCELLANEOUS	331,842,800
22021001	REFRESHMENT & MEALS	17,325,000
22021002	HONORARIUM & SITTING ALLOWANCE	30,442,500
22021003	PUBLICITY & ADVERTISEMENTS	3,037,500
22021004	MEDICAL EXPENSES	14,423,400
22021006	POSTAGES & COURIER SERVICES	1,065,834
22021007	WELFARE PACKAGES	200,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,400,000
22021009	SPORTING ACTIVITIES	60,148,566

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
23	CAPITAL EXPENDITURE	716,679,869
2302	CONSTRUCTION / PROVISION	491,579,131
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	491,579,131
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	491,579,131
2303	REHABILITATION / REPAIRS	225,100,738
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	225,100,738
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,778,991
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	194,321,747
	TOTAL PERSONNEL	164,688,001
	TOTAL OVERHEAD	1,220,856,583
	TOTAL RECURRENT	1,385,544,584
	TOTAL CAPITAL	716,679,869
	TOTAL ALLOCATION	2,102,224,453

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE HEADQUARTERS				
CODE:	0116002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				491,579,131
	ONGOING PROJECTS				491,579,131
	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL IN ABUJA	NORTH - CENTRAL	FCT	AMAC	491,579,131
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				30,778,991
	ONGOING PROJECTS				30,778,991
	RENOVATION AND FURNISHING OF BARRACKS ACCOMMODATION (WU BASSEY, NIGER BARRACKS, MAMBILLA TRANSIT CAMP) & DHQ OFFICES	NORTH - CENTRAL	FCT	AMAC	30,778,991
	NEW PROJECTS				-
	RENOVATION OF REEVE ROAD/BAR BEACH TOWERS-LAGOS	SOUTH - WEST	LAGOS	IKOYI	
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				194,321,747
	ONGOING PROJECTS				23,065,139
	RENOVATION OG MIL CHURCHES & FURNISHING OF MOSQUE IN MOGADISHU CANTONMENT ABUJA	NORTH - CENTRAL	FCT	AMAC	-
	RENOVATION OF GIWA PROJECTS OFFICES & ACCOMMODATION IN LAGOS	SOUTH - WEST	LAGOS	FALOMO	23,065,139
	NEW PROJECTS				171,256,608
	CONSTRUCTION OF ACCOMODATION QTRS AT JOINT MARITIME SECURITY CENTRE, LAGOS (COUNTERPART FUNDING WITH BRITISH GOVT)				171,256,608

FEDERAL GOVERNMENT OF NIGERIA		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN ARMY	121,414,168,356
	TOTAL ALLOCATION:	121,414,168,356
21	PERSONNEL COST	106,589,590,973
2101	SALARY	78,837,351,207
210101	SALARIES AND WAGES	78,837,351,207
21010101	CONSOLIDATED SALARY	78,837,351,207
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,752,239,766
210201	ALLOWANCES	17,538,769,590
21020101	NON REGULAR ALLOWANCES	17,538,769,590
210202	SOCIAL CONTRIBUTIONS	10,213,470,176
21020201	NHIS	2,865,463,732
21020202	CONTRIBUTORY PENSION	7,348,006,444
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,845,960,301
2202	OVERHEAD COST	7,845,960,301
220201	TRAVEL & TRANSPORT - GENERAL	333,150,196
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36,310,782
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	115,003,494
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	181,835,920
220202	UTILITIES - GENERAL	219,575,062
22020201	ELECTRICITY CHARGES	77,088,419
22020202	TELEPHONE CHARGES	71,138,188
22020205	WATER RATES	71,348,455
220203	MATERIALS & SUPPLIES - GENERAL	48,831,626
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,001,724
22020304	MAGAZINES & PERIODICALS	5,886,601
22020306	PRINTING OF SECURITY DOCUMENTS	2,943,301
220204	MAINTENANCE SERVICES - GENERAL	1,095,036,094
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	291,799,300
22020402	MAINTENANCE OF OFFICE FURNITURE	90,567,305
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	408,516,394
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	233,359,740
22020406	OTHER MAINTENANCE SERVICES	70,793,356
220205	TRAINING - GENERAL	869,462,974
22020501	LOCAL TRAINING	637,360,169
22020502	INTERNATIONAL TRAINING	232,102,805
220206	OTHER SERVICES - GENERAL	17,521,721
22020604	RESIDENTIAL RENT	17,521,721
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	31,959,620
22020701	FINANCIAL CONSULTING	31,959,620
220208	FUEL & LUBRICANTS - GENERAL	220,984,641
22020801	MOTOR VEHICLE FUEL COST	119,217,790
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	83,496,819
22020803	PLANT / GENERATOR FUEL COST	18,270,032
220210	MISCELLANEOUS	5,009,438,367
22021006	POSTAGES & COURIER SERVICES	9,438,367
22021007	SECURITY & INTELLIGENCE OPERATIONS	2,000,000,000
22021008	MEDICAL EVACUATION	2,000,000,000
22021009	NIGERIAN ARMY ASSETS AND LIABILITY INSURANCE	1,000,000,000
23	CAPITAL EXPENDITURE	6,978,617,081
2301	FIXED ASSETS PURCHASED	5,122,080,094
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,122,080,094
23010105	PURCHASE OF MOTOR VEHICLES	140,394,783
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	170,493,478
23010132	PURCHASE OF DEFENCE EQUIPMENT	4,811,191,833

FEDERAL GOVERNMENT OF NIGERIA		APPROPRIATION
CODE	LINE ITEM	(=N=)
2302	CONSTRUCTION / PROVISION	780,648,660
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	780,648,660
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	165,363,720
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	615,284,940
2303	REHABILITATION / REPAIRS	1,075,888,327
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,075,888,327
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	300,986,957
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	774,901,371
	TOTAL PERSONNEL	106,589,590,973
	TOTAL OVERHEAD	7,845,960,301
	TOTAL RECURRENT	114,435,551,274
	TOTAL CAPITAL	6,978,617,081
	TOTAL ALLOCATION	121,414,168,356

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010105	PURCHASE OF MOTOR VEHICLES				140,394,783
	NEW PROJECTS				140,394,783
	PROCUREMENT OF INTERNAL SECURITY VEHICLES	NORTH - CENTRAL	FCT	AMAC	140,394,783
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				170,493,478
	ONGOING PROJECTS				170,493,478
	SHORT TERM EQUIPMENT REQUIREMENT IN NA REFERENCE HOSPITALS, KADUNA AND YABA	NORTH - WEST	KADUNA	KADUNA	170,493,478
23010132	PURCHASE OF DEFENCE EQUIPMENT				4,811,191,833
	NEW PROJECTS				4,811,191,833
	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B-VEHICLES.	NORTH - CENTRAL	FCT	AMAC	170,493,478
	PROVISION OF UNIFORM AND OTHER KITTING ITEMS.	NORTH - WEST	KADUNA	KADUNA	170,493,478
	AIRBORNE TRAINING PARACHUTES FOR NIGERIAN ARMY SCHOOL OF INFANTRY, JAJI	NORTH - WEST	KADUNA	KADUNA	140,394,783
	PROCUREMENT OF COUNTER TERRORIST AND COUNTER INSURGENCY (CT/COIN) TRAINING EQUIPMENT AND KITTING				142,611,630
	CHARLIE HORSE MOBILE HEALTHCARE DELIVERY SYSTEM				1,329,639,889
	PROCUREMENT OF VARIOUS (SP) ARMS AND AMMUNITION FOR NIGERIAN ARMY SPECIAL FORCES (GPMG, BROWNING MACHINE GUNS, ROCKET PROPELLED GRENADE, 60MM MORTAR TUBE, 50MM LINK, 7.62MM METAL LINK AND MOTAR BOMBSO - (B&YT)				2,208,725,762
	CONDOR HIGH TECH NON LETHAL EQUIPMENT FOR ARMY				300,000,000
	PROCUREMENT OF AMMUNITION OF VARIOUS TYPES	NORTH - CENTRAL	FCT	AMAC	160,668,399
	BAAM SALATUTING AND CEREMONIAL	NORTH - CENTRAL	FCT	AMAC	100,000,000
	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) VEHICLES, ENGINEER AND ELECTRICAL MECHANICAL ENGINEERS (EME) TOOLS	NORTH - CENTRAL	FCT	AMAC	88,164,414
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				165,363,720
	ONGOING PROJECTS				96,394,783
	IMPROVEMENT OF WATER SUPPLIES IN THE BARRACKS(72 SPECIAL FORCES BATTALION, GOMBE BARRACKS AND OBINZE BARRACKS)	NORTH - CENTRAL	BENUE	MAKURDI	96,394,783
	NEW PROJECTS				68,968,937
	PROCUREMENT OF ENGINEER WATER TREATMENT EQUIPMENT (4 NOS)	NORTH - CENTRAL	BENUE	MAKURDI	68,968,937
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS				615,284,940
	ONGOING PROJECTS				150,592,174
	CONSTRUCTION OF SOLDIERS ACCOMMODATION IN ABUJA BY DIRECT LABOUR BY NIGERIAN ARMY ENGINEERS	NORTH - CENTRAL	FCT	AMAC	150,592,174
	NEW PROJECTS				464,692,766
	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSURGENCY (CT/COIN) BUILDINGS - JAJI	NORTH - WEST	KADUNA	KADUNA	200,592,174
	CONSTRUCTION OF TANK/ARTY SHEDS BY NA ENGINEERS	NORTH - CENTRAL	BAUCHI	BAUCHI	200,789,565
	CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT NAPKC JAJI	NORTH - WEST	KADUNA	KADUNA	63,311,027
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				300,986,957
	ONGOING PROJECTS				300,986,957

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	RENOVATION AND REHABILITATION OF BUILDINGS AND INFRASTRUCTURES AT 44 REFERENCE HOSPITAL KADUNA AND 68 REFERENCE HOSPITAL, YABA, LAGOS BY NIGERIAN ARMY ENGINEERS	NORTH - WEST	KADUNA	KADUNA	300,986,957
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				774,901,371
	ONGOING PROJECTS				634,506,588
	BARRACKS REHABILITATION BY THE NA ENGINEERS	NORTH - CENTRAL	FCT	AMAC	634,506,588
	NEW PROJECTS				140,394,783
	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGRS	NORTH - WEST	KADUNA	KADUNA	140,394,783

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN NAVY	74,083,725,773
0116004	NIGERIAN NAVY	
	TOTAL ALLOCATION:	74,083,725,773
21	PERSONNEL COST	48,804,465,910
2101	SALARY	25,018,331,468
210101	SALARIES AND WAGES	25,018,331,468
21010101	CONSOLIDATED SALARY	25,018,331,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,786,134,443
210201	ALLOWANCES	20,932,315,715
21020101	NON REGULAR ALLOWANCES	20,932,315,715
210202	SOCIAL CONTRIBUTIONS	2,853,818,728
21020201	NHIS	796,334,691
21020202	CONTRIBUTORY PENSION	2,057,484,036
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,268,824,003
2202	OVERHEAD COST	13,266,304,300
220201	TRAVEL & TRANSPORT - GENERAL	684,104,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	121,962,729
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	157,015,208
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	242,007,866
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	163,118,519
220202	UTILITIES - GENERAL	627,101,653
22020201	ELECTRICITY CHARGES	535,111,933
22020202	TELEPHONE CHARGES	39,793,750
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,203,815
22020205	WATER RATES	32,472,739
22020206	SEWAGE CHARGES	13,519,415
220203	MATERIALS & SUPPLIES - GENERAL	155,003,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	74,509,408
22020304	MAGAZINES & PERIODICALS	23,179,361
22020305	PRINTING OF NON SECURITY DOCUMENTS	57,314,342
220204	MAINTENANCE SERVICES - GENERAL	5,145,365,394
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	91,721,018
22020402	MAINTENANCE OF OFFICE FURNITURE	94,170,729
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	57,705,882
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	44,636,403
	MAINTENANCE OF AIRCRAFTS	438,602,341
	MAINTENANCE OF SEABOATS	3,790,212,199
22020406	OTHER MAINTENANCE SERVICES	628,316,822
220205	TRAINING - GENERAL	378,782,669
22020501	LOCAL TRAINING	271,122,619
22020502	INTERNATIONAL TRAINING	107,660,050
220206	OTHER SERVICES - GENERAL	1,755,610,988
22020601	SECURITY SERVICES	32,118,651
22020603	OFFICE RENT	2,545,155
22020604	RESIDENTIAL RENT	15,270,929
	SECURITY VOTE (INCLUDING OPERATIONS)	1,705,676,253
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,984,509
22020704	ENGINEERING SERVICES	26,984,509
220208	FUEL & LUBRICANTS - GENERAL	3,896,261,991
22020801	MOTOR VEHICLE FUEL COST	64,476,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	-
22020803	PLANT / GENERATOR FUEL COST	76,378,474
	SEABOAT FUEL COST	2,274,235,004
	AIRFUEL COST	1,481,171,596
220210	MISCELLANEOUS	597,089,663
22021001	REFRESHMENT & MEALS	6,687,394
22021004	MEDICAL EXPENSES	10,919,238
22021006	POSTAGES & COURIER SERVICES	6,697,477
22021007	WELFARE PACKAGES	4,226,803

22021009	SPORTING ACTIVITIES	568,558,751
2204	GRANTS AND CONTRIBUTIONS	2,519,703
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,519,703
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,519,703
23	CAPITAL EXPENDITURE	12,010,435,860
2301	FIXED ASSETS PURCHASED	4,707,939,116
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,707,939,116
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	175,293,478
23010132	PURCHASE OF DEFENCE EQUIPMENT	4,532,645,638
2302	CONSTRUCTION / PROVISION	2,046,242,146
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,046,242,146
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	746,242,146
2303	REHABILITATION / REPAIRS	5,256,254,598
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,256,254,598
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	5,256,254,598
	TOTAL PERSONNEL	48,804,465,910
	TOTAL OVERHEAD	13,268,824,003
	TOTAL RECURRENT	62,073,289,913
	TOTAL CAPITAL	12,010,435,860
	TOTAL ALLOCATION	74,083,725,773

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL:NIGERIAN AIR FORCE	83,269,996,833
0116005	NIGERIAN AIR FORCE	
	TOTAL ALLOCATION:	83,269,996,833
21	PERSONNEL COST	65,492,057,730
2101	SALARY	28,854,727,974
210101	SALARIES AND WAGES	28,854,727,974
21010101	CONSOLIDATED SALARY	28,854,727,974
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,637,329,757
210201	ALLOWANCES	32,902,666,789
21020101	NON REGULAR ALLOWANCES	32,902,666,789
210202	SOCIAL CONTRIBUTIONS	3,734,662,968
21020201	NHIS	1,059,270,486
21020202	CONTRIBUTORY PENSION	2,675,392,481
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,808,402,461
2202	OVERHEAD COST	10,770,685,087
220201	TRAVEL & TRANSPORT - GENERAL	4,022,393,342
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	953,343,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,057,853,233
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	953,343,438
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,057,853,233
220202	UTILITIES - GENERAL	639,273,523
22020201	ELECTRICITY CHARGES	426,270,866
22020202	TELEPHONE CHARGES	57,513,871
22020204	SATELLITE BROADCASTING ACCESS CHARGES	18,838,209
22020205	WATER RATES	97,481,178
22020206	SEWAGE CHARGES	39,169,400
220203	MATERIALS & SUPPLIES - GENERAL	611,275,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	174,222,139
22020304	MAGAZINES & PERIODICALS	32,658,465
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,359,586
22020306	PRINTING OF SECURITY DOCUMENTS	51,613,172
22020307	DRUGS & MEDICAL SUPPLIES	160,943,547
22020308	FIELD & CAMPING MATERIALS SUPPLIES	72,046,236
22020309	UNIFORMS & OTHER CLOTHING	72,035,070
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,842,929
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,554,098
220204	MAINTENANCE SERVICES - GENERAL	2,554,904,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	195,846,998
22020402	MAINTENANCE OF OFFICE FURNITURE	258,224,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	541,230,615
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	452,686,346
22020405	MAINTENANCE OF PLANTS/GENERATORS	104,918,034
22020406	OTHER MAINTENANCE SERVICES	1,001,998,566
220205	TRAINING - GENERAL	1,223,962,598
22020501	LOCAL TRAINING	326,563,677
22020502	INTERNATIONAL TRAINING	897,398,921
220206	OTHER SERVICES - GENERAL	290,113,404
22020601	SECURITY SERVICES	139,890,713
22020603	OFFICE RENT	80,147,412
22020604	RESIDENTIAL RENT	70,075,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	91,069,904
22020701	FINANCIAL CONSULTING	28,119,083
22020702	INFORMATION TECHNOLOGY CONSULTING	55,396,722
22020703	LEGAL SERVICES	3,357,377
22020704	ENGINEERING SERVICES	1,398,907
22020705	ARCHITECTURAL SERVICES	1,398,907
22020706	SURVEYING SERVICES	1,398,907
220208	FUEL & LUBRICANTS - GENERAL	899,706,600

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
22020801	MOTOR VEHICLE FUEL COST	139,348,331
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	739,651,536
22020803	PLANT / GENERATOR FUEL COST	20,706,733
220209	FINANCIAL CHARGES - GENERAL	266,458,500
22020902	INSURANCE PREMIUM	266,458,500
220210	MISCELLANEOUS	171,527,149
22021001	REFRESHMENT & MEALS	2,485,297
22021002	HONORARIUM & SITTING ALLOWANCE	1,259,016
22021003	PUBLICITY & ADVERTISEMENTS	1,006,461
22021004	MEDICAL EXPENSES	1,259,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	-
22021006	POSTAGES & COURIER SERVICES	1,259,016
22021007	WELFARE PACKAGES	1,259,016
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,910,143
22021009	SPORTING ACTIVITIES	126,908,854
22021010	DIRECT TEACHING & LABORATORY COST	25,180,328
2204	GRANTS AND CONTRIBUTIONS	37,717,374
220402	FOREIGN GRANTS AND CONTRIBUTIONS	37,717,374
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	37,717,374
23	CAPITAL EXPENDITURE	6,969,536,642
2301	FIXED ASSETS PURCHASED	3,428,285,160
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,428,285,160
23010132	PURCHASE OF DEFENCE EQUIPMENT	3,428,285,160
2302	CONSTRUCTION / PROVISION	386,085,652
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	386,085,652
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	386,085,652
2303	REHABILITATION / REPAIRS	3,155,165,829
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,155,165,829
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	2,853,536,185
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	301,629,644
	TOTAL PERSONNEL	65,492,057,730
	TOTAL OVERHEAD	10,808,402,461
	TOTAL RECURRENT	76,300,460,191
	TOTAL CAPITAL	6,969,536,642
	TOTAL ALLOCATION	83,269,996,833

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN AIR FORCE				
CODE:	0116005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010132	PURCHASE OF DEFENCE EQUIPMENT				3,428,285,160
	ONGOING PROJECTS				3,428,285,160
	SUPPLY OF NEW 12NO. F7NI COMBAT AIRCRAFT AND 3NO. FT1 TRAINEE AIRCRAFT.	NORTH - CENTRAL	BENUE		2,909,869,566
	PROCUREMENT OF NEW 12NO. AGUSTA 109 HELICOPTER.	SOUTH - EAST	ENUGU		500,866,246
	PURCHASE OF UNIFORMS AND ACCOUTREMENTS	NORTH - CENTRAL	FCT		17,549,348
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				386,085,652
	ONGOING PROJECTS				386,085,652
	CONSTRUCTION OF 4NO. STOREY BUILDINGS SGT QUARTERS, ONE EACH IN ENUGU, KADUNA, ABUJA AND IPETU IJESHA (BY DIRECT LABOUR)				386,085,652
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				2,853,536,185
	ONGOING PROJECTS				2,040,804,176
	REACTIVATION OF 15 NO. L-39ZA AC.	NORTH - CENTRAL	KANO		509,473,913
	REACTIVATION OF 5NO. G222 AIRCRAFT AND 1NO ADDITIONAL G222 AIRCRAFT.	NORTH - CENTRAL	KWARA		509,473,913
	REACTIVATION OF 6NO. ALPHA JET AND 1NO. ENGINE TEST BENCH	NORTH - CENTRAL	NIGER		407,006,115
	PERIODIC DEPOT MAINTENANCE OF C-130H NAF 918	SOUTH - WEST	LAGOS		614,850,234
	NEW PROJECTS				812,732,009
	PERIODIC DEPOT MAINTENANCE OF C-130 NAF 912.				192,452,605
	REPAIR AND RETRIEVAL OF 5 NO. C-130H AIRCRAFT ENGINES, PROPELLERS AND REFRIDGERATORS.				500,279,404
	MDG PROJECTS: ONGOING				-
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT				301,629,644
	ONGOING PROJECTS				301,629,644
	PURCHASE OF SATCOM DOWN LINK FOR ATR-42 MARITIME PATROL AIRCRAFT	SOUTH - SOUTH	EDO		301,629,644

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:NIGERIAN DEFENCE ACADEMY (NDA)	10,106,534,640
0116006	NIGERIAN DEFENCE ACADEMY (NDA)	
	TOTAL ALLOCATION:	10,106,534,640
21	PERSONNEL COST	4,363,752,707
2101	SALARY	3,073,601,299
210101	SALARIES AND WAGES	3,073,601,299
21010101	CONSOLIDATED SALARY	3,073,601,299
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,290,151,408
210201	ALLOWANCES	900,843,169
21020101	NON REGULAR ALLOWANCES	900,843,169
210202	SOCIAL CONTRIBUTIONS	389,308,239
21020201	NHIS	138,355,834
21020202	CONTRIBUTORY PENSION	250,952,405
21020203	GROUP LIFE INSURANCE	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,461,322,981
23	CAPITAL EXPENDITURE	3,281,458,952
2301	FIXED ASSETS PURCHASED	3,255,234,930
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,255,234,930
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,290,800
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,211,843
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	36,962,055
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	16,145,400
23010132	PURCHASE OF DEFENCE EQUIPMENT	3,165,624,832
2303	REHABILITATION / REPAIRS	26,224,022
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,224,022
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	26,224,022
	TOTAL PERSONNEL	4,363,752,707
	TOTAL OVERHEAD	2,461,322,981
	TOTAL RECURRENT	6,825,075,688
	TOTAL CAPITAL	3,281,458,952
	TOTAL ALLOCATION	10,106,534,640

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET
2011 BUDGET		PRIORITY
CODE	LINE ITEM	(=N=)
0116006	NIGERIAN DEFENCE ACADEMY (NDA)	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,461,322,981
	PROCUREMENT OF CADETS' UNIFORM AND ACCOUTREMENTS	1,500,000,000
2202	OVERHEAD COST	954,555,119
220201	TRAVEL & TRANSPORT - GENERAL	167,013,917
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,081,846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,041,010
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,891,061
220202	UTILITIES - GENERAL	54,879,187
22020201	ELECTRICITY CHARGES	24,581,193
22020202	TELEPHONE CHARGES	8,210,628
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,071,004
22020205	WATER RATES	11,617,591
22020206	SEWAGE CHARGES	8,398,772
220203	MATERIALS & SUPPLIES - GENERAL	271,992,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,255,321
22020302	BOOKS	10,687,445
22020303	NEWSPAPERS	1,350,000
22020304	MAGAZINES & PERIODICALS	13,536,593
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,921,927
22020306	PRINTING OF SECURITY DOCUMENTS	27,933,344
22020307	DRUGS & MEDICAL SUPPLIES	21,438,854
22020308	FIELD & CAMPING MATERIALS SUPPLIES	33,055,392
22020309	UNIFORMS & OTHER CLOTHING	121,891,646
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,921,676
220204	MAINTENANCE SERVICES - GENERAL	102,944,347
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27,736,761
22020402	MAINTENANCE OF OFFICE FURNITURE	15,412,222
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,944,698
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	46,055,653
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,795,012
220205	TRAINING - GENERAL	210,079,903
22020501	LOCAL TRAINING	210,079,903
220206	OTHER SERVICES - GENERAL	6,680,580
22020603	OFFICE RENT	6,680,580
220208	FUEL & LUBRICANTS - GENERAL	81,057,193
22020801	MOTOR VEHICLE FUEL COST	71,752,390
22020803	PLANT / GENERATOR FUEL COST	9,304,803
220210	MISCELLANEOUS	59,907,792
22021001	REFRESHMENT & MEALS	7,875,731
22021002	HONORARIUM & SITTING ALLOWANCE	2,634,677
22021004	MEDICAL EXPENSES	31,961,191
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,645,582
22021009	SPORTING ACTIVITIES	10,790,612
2204	GRANTS AND CONTRIBUTIONS	6,767,862
220402	FOREIGN GRANTS AND CONTRIBUTIONS	6,767,862
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	6,767,862

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				32,290,800
	ONGOING PROJECTS				32,290,800
	PROCUREMENT OF EQUIPMENT FOR HEADQUARTERS, OFFICES ,BATTALION LINES AND STAFF QUARTERS.	NORTH - CENTRAL	KADUNA	IGABI	18,953,296
	FURNISHING OF POST GRADUATE SCHOOL HOSTEL ACCOMMODATION AND CENTRE FOR DEFENCE STUDIES AND DOCUMENTATIONS	NORTH - CENTRAL	KADUNA	IGABI	13,337,504
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				4,211,843
	ONGOING PROJECTS				4,211,843
	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES.	NORTH - CENTRAL	KADUNA	IGABI	4,211,843
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				36,962,055
	ONGOING PROJECTS				36,962,055
	PROCUREMENT OF MILITARY AND EDUCATIONAL TRAINING EQUIPMENT FOR CADETS	NORTH - CENTRAL	KADUNA	IGABI	29,380,737
	PROVISION OF TEACHING AND MILITARY TRAINING AID				7,581,318
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				16,145,400
	ONGOING PROJECTS				16,145,400
	PROVISION OF BOOKS, JOURNALS AND MAGAZINES FOR NDA LIBRARY	NORTH - CENTRAL	KADUNA	IGABI	16,145,400
23010132	PURCHASE OF DEFENCE EQUIPMENT				3,165,624,832
	ONGOING PROJECTS				47,545,876
	KITTINGS OF CADETS	NORTH - CENTRAL	KADUNA	IGABI	47,545,876
	NEW PROJECTS				3,118,078,957
	PROCUREMENT OF PRINTING MACHINES (7 UNITS) AND ACCESSORIES FOR NEW WPC				28,078,957
	MULTI-PURPOSE GYMNASIUM				260,000,000
	3000 SEATER AUDITORIUM EQUIPPED WITH MODERN MULTI-MEDIA FACILITIES				1,000,000,000
	CONSTRUCTION AND FURNISHING OF ADDITIONAL HOSTEL ACCOMODATION FOR CADETS				350,000,000
	CONSTRUCTION AND FURNISHING OF TRANSIT ACCOMODATION FOR INSTRUCTORS				200,000,000
	CONSTRUCTION AND EQUIPPING OF MEDICAL CENTRE				1,000,000,000
	IMPROVEMENT OFBASED CAMP KACHIA				280,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				26,224,022
	ONGOING PROJECTS				26,224,022
	RENOVATION OF OFFICES, STAFF QUARTERS,SPORTS COMPLEX AND MEDICAL CENTRE.	NORTH - CENTRAL	KADUNA	IGABI	26,224,022

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN DEFENCE COLLEGE	4,421,162,766
0116007	NIGERIAN DEFENCE COLLEGE	
	TOTAL ALLOCATION:	4,421,162,766
21	PERSONNEL COST	950,927,007
2101	SALARY	601,988,709
210101	SALARIES AND WAGES	601,988,709
21010101	CONSOLIDATED SALARY	601,988,709
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	348,938,299
210201	ALLOWANCES	273,689,710
21020101	NON REGULAR ALLOWANCES	273,689,710
210202	SOCIAL CONTRIBUTIONS	75,248,589
21020201	NHIS	30,099,435
21020202	CONTRIBUTORY PENSION	45,149,153
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,222,131,072
23	CAPITAL EXPENDITURE	248,104,687
2301	FIXED ASSETS PURCHASED	30,184,878
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,184,878
23010108	PURCHASE OF BUSES	9,125,661
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	14,039,478
23010132	PURCHASE OF DEFENCE EQUIPMENT	7,019,739
2302	CONSTRUCTION / PROVISION	49,138,174
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	49,138,174
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	35,098,696
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	14,039,478
2303	REHABILITATION / REPAIRS	168,781,635
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	168,781,635
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	76,276,348
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	7,019,739
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	14,039,478
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71,446,070
	TOTAL PERSONNEL	950,927,007
	TOTAL OVERHEAD	3,222,131,072
	TOTAL RECURRENT	4,173,058,079
	TOTAL CAPITAL	248,104,687
	TOTAL ALLOCATION	4,421,162,766

2011 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES		
MDA:	NIGERIAN DEFENCE COLLEGE	
CODE:	0116007	
CODE	LINE ITEM	2011 AMENDMENT APPROPRIATION (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,222,131,072
	PARTICIPANTS' TOUR	2,505,907,978
2202	OVERHEAD COST	716,223,094
220201	TRAVEL& TRANSPORT - GENERAL	111,574,573
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	49,639,104
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	61,935,469
220202	UTILITIES - GENERAL	64,119,901
22020201	ELECTRICITY CHARGES	34,613,444
22020202	TELEPHONE CHARGES	14,319,768
22020205	WATER RATES	2,312,481
22020206	SEWAGE CHARGES	12,874,209
220203	MATERIALS & SUPPLIES - GENERAL	121,589,537
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,980,962
22020304	MAGAZINES & PERIODICALS	2,899,454
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,512,568
22020306	PRINTING OF SECURITY DOCUMENTS	12,907,543
22020307	DRUGS & MEDICAL SUPPLIES	39,137,424
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,643,649
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	32,507,937
220204	MAINTENANCE SERVICES - GENERAL	128,547,410
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,805,575
22020402	MAINTENANCE OF OFFICE FURNITURE	17,641,684
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,710,295
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,390,039
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,522,023
22020406	OTHER MAINTENANCE SERVICES	16,477,794
220205	TRAINING - GENERAL	35,830,556
22020501	LOCAL TRAINING	16,991,315
22020502	INTERNATIONAL TRAINING	18,839,242
220206	OTHER SERVICES - GENERAL	27,211,926
22020604	RESIDENTIAL RENT	24,490,734
220208	FUEL & LUBRICANTS - GENERAL	35,437,915
22020801	MOTOR VEHICLE FUEL COST	12,253,755
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,301,690
22020803	PLANT / GENERATOR FUEL COST	16,882,469
220209	FINANCIAL CHARGES - GENERAL	14,493,709
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,901,167
22020902	INSURANCE PREMIUM	11,592,542
220210	MISCELLANEOUS	177,417,566
22021001	REFRESHMENT & MEALS	47,852,920
22021002	HONORARIUM & SITTING ALLOWANCE	40,767,884
22021003	PUBLICITY & ADVERTISEMENTS	6,112,558
22021004	MEDICAL EXPENSES	36,451,523
22021007	WELFARE PACKAGES	31,187,369
22021009	SPORTING ACTIVITIES	15,045,313

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN DEFENCE COLLEGE				
CODE:	0116007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				9,125,661
	NEW PROJECTS				9,125,661
	PURCHASE OF COASTER BUSES	NORTH - CENTRAL	FCT	AMAC	9,125,661
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				14,039,478
	ONGOING PROJECTS				14,039,478
	UPGRADING OF NATIONAL DEFENCE COLLEGE LIBRARY	NORTH - CENTRAL	FCT	AMAC	14,039,478
23010132	PURCHASE OF DEFENCE EQUIPMENT				7,019,739
	NEW PROJECTS				7,019,739
	EQUIPING OF WAR GAMES (SIMULATION) CENTRE	NORTH - CENTRAL	FCT	AMAC	7,019,739
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				35,098,696
	ONGOING PROJECTS				35,098,696
	DEMOLISION/CONSTRUCTION OF NDC GWARIMPA QUARTERS	NORTH - CENTRAL	FCT	AMAC	35,098,696
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				14,039,478
	ONGOING PROJECTS				14,039,478
	PROVISION OF TRAINING AIDS	NORTH - CENTRAL	FCT	AMAC	14,039,478
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				76,276,348
	ONGOING PROJECTS				76,276,348
	RENOVATION OF NDC PARTICIPANTS QUARTERS APO	NORTH - CENTRAL	FCT	AMAC	32,118,435
	RENOVATION OF SOLDIERS BLOCK USHAFA	NORTH - CENTRAL	FCT	BWARI	44,157,913
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				7,019,739
	ONGOING PROJECTS				7,019,739
	EXTENSION AND UPGRADING OF EOPT IN THE COLLEGE MEDICAL CENTRE	NORTH - CENTRAL	FCT	AMAC	7,019,739
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				14,039,478
	ONGOING PROJECTS				14,039,478
	EXTENSION OF NURSERY/PRIMARY SCHOOL USHAFA	NORTH - CENTRAL	FCT	BWARI	14,039,478
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				71,446,070
	ONGOING PROJECTS				60,916,461
	RENOVATION AND FURNISHING OF SYNDICATE ROOM JOINT WAR STUDIES	NORTH - CENTRAL	FCT	AMAC	31,416,461
	RENOVATION AND FURNISHING OF NDC HQ	NORTH - CENTRAL	FCT	AMAC	29,500,000
	NEW PROJECTS				10,529,609
	RENOVATION/UPGRADING OF NDC PRINTING PRESS	NORTH - CENTRAL	FCT	AMAC	10,529,609

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	3,105,886,671
0116008	ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	
	TOTAL ALLOCATION:	3,105,886,671
21	PERSONNEL COST	595,556,053
2101	SALARY	529,383,159
210101	SALARIES AND WAGES	529,383,159
21010101	CONSOLIDATED SALARY	529,383,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,172,895
210202	SOCIAL CONTRIBUTIONS	66,172,895
21020201	NHIS	26,469,158
21020202	CONTRIBUTORY PENSION	39,703,737
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,169,081,749
23	CAPITAL EXPENDITURE	341,248,868
2301	FIXED ASSETS PURCHASED	34,261,912
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,261,912
23010113	PURCHASE OF COMPUTERS	34,261,912
2302	CONSTRUCTION / PROVISION	17,549,348
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	17,549,348
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	17,549,348
2303	REHABILITATION / REPAIRS	289,437,609
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	289,437,609
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	95,296,087
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	21,059,217
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	30,098,696
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	142,983,609
	TOTAL PERSONNEL	595,556,053
	TOTAL OVERHEAD	2,169,081,749
	TOTAL RECURRENT	2,764,637,803
	TOTAL CAPITAL	341,248,868
	TOTAL ALLOCATION	3,105,886,671

2011 FGN BUDGET: BREAKDOWN OF OVERHEADS		
MDA:	ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	
CODE:	0227005	
CODE	LINE ITEM	2011 AMENDMENT APPROPRIATION (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,169,081,749
220101	PARTICIPANTS' TOUR	1,526,656,260
2202	OVERHEAD COST	640,826,738
220201	TRAVEL & TRANSPORT - GENERAL	74,465,904
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43,359,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	31,105,998
220202	UTILITIES - GENERAL	131,421,441
22020201	ELECTRICITY CHARGES	75,178,122
22020202	TELEPHONE CHARGES	27,545,288
22020203	INTERNET ACCESS CHARGES	3,197,502
22020205	WATER RATES	22,143,152
22020206	SEWAGE CHARGES	3,357,377
220203	MATERIALS & SUPPLIES - GENERAL	163,692,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,268,988
22020302	BOOKS	4,037,806
22020304	MAGAZINES & PERIODICALS	13,532,532
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,563,844
22020306	PRINTING OF SECURITY DOCUMENTS	10,321,124
22020307	DRUGS & MEDICAL SUPPLIES	12,534,208
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,833,880
22020309	UNIFORMS & OTHER CLOTHING	3,357,377
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,297,705
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	53,919,476
220204	MAINTENANCE SERVICES - GENERAL	67,750,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,268,988
22020402	MAINTENANCE OF OFFICE FURNITURE	4,037,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,025,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,532,532
22020405	MAINTENANCE OF PLANTS/GENERATORS	16,563,844
22020406	OTHER MAINTENANCE SERVICES	10,321,124
220205	TRAINING - GENERAL	48,375,240
22020501	LOCAL TRAINING	21,408,707
22020502	INTERNATIONAL TRAINING	26,966,533
220206	OTHER SERVICES - GENERAL	29,923,716
22020601	SECURITY SERVICES	6,714,754
22020603	OFFICE RENT	8,001,749
22020604	RESIDENTIAL RENT	15,207,213
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,953,006
22020701	FINANCIAL CONSULTING	4,476,503
22020702	INFORMATION TECHNOLOGY CONSULTING	3,357,377
22020703	LEGAL SERVICES	1,119,126
220208	FUEL & LUBRICANTS - GENERAL	51,110,790
22020801	MOTOR VEHICLE FUEL COST	17,993,303
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,124,184
22020803	PLANT / GENERATOR FUEL COST	17,993,303
220209	FINANCIAL CHARGES - GENERAL	11,236,022
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,163,891
22020902	INSURANCE PREMIUM	10,072,131

220210	MISCELLANEOUS	53,897,627
22021001	REFRESHMENT & MEALS	18,138,896
22021002	HONORARIUM & SITTING ALLOWANCE	6,714,754
22021003	PUBLICITY & ADVERTISEMENTS	8,526,672
22021004	MEDICAL EXPENSES	4,050,169
22021006	POSTAGES & COURIER SERVICES	3,357,377
22021007	WELFARE PACKAGES	3,357,377
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,395,004
22021009	SPORTING ACTIVITIES	3,357,377
2204	GRANTS AND CONTRIBUTIONS	1,598,751
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,598,751
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,598,751

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
	LINE ITEM	LOCATION			AMOUNT (=N=)
23010113	PURCHASE OF COMPUTERS				34,261,912
	NEW PROJECTS				34,261,912
	COMPUTERISATION, NETWORKING AND BROAD BAND INTERNET ACCESS.				34,261,912
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				17,549,348
	NEW PROJECTS				17,549,348
	CONSTRUCTION AND EQUIPPING OF 5NO SCIENCE LABORATORIES FOR AFCSC SECONDARY SCHOOL				17,549,348
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				95,296,087
	NEW PROJECTS				95,296,087
	RENOVATION AND FURNISHING OF STAFF ACCOMMODATION				60,197,391
	RENOVATION AND FURNISHING OF STUDENT ACCOMMODATION				35,098,696
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				21,059,217
	ONGOING PROJECTS				21,059,217
	RENOVATION AND EQUIPPING OF MEDICAL CENTER				21,059,217
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				30,098,696
	NEW PROJECTS				30,098,696
	RENOVATION AND UPGRADING OF SPORTS CENTER FACILITIES				30,098,696
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				142,983,609
	NEW PROJECTS				142,983,609
	RENOVATION AND FURNISHING OF AFCSC HEADQUARTERS				60,197,391
	FURNISHING AND EQUIPPING OF 50 SYNDICATE ROOMS IN ALL THE DEPARTMENTS.				40,138,174
	RENOVATION AND EQUIPPING OF THE WORKS PRODUCTION CENTER				42,648,043

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	984,120,933
0116009	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	
	TOTAL ALLOCATION:	984,120,933
21	PERSONNEL COST	546,576,328
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	546,576,328
210201	ALLOWANCES	546,576,328
21020101	NON REGULAR ALLOWANCES	546,576,328
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	164,545,511
2202	OVERHEAD COST	142,255,480
220201	TRAVEL & TRANSPORT - GENERAL	17,807,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,807,528
220202	UTILITIES - GENERAL	18,465,573
22020201	ELECTRICITY CHARGES	11,409,340
22020205	WATER RATES	4,037,156
22020206	SEWAGE CHARGES	3,019,077
220203	MATERIALS & SUPPLIES - GENERAL	21,531,978
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,199,033
22020304	MAGAZINES & PERIODICALS	820,274
22020307	DRUGS & MEDICAL SUPPLIES	512,671
220204	MAINTENANCE SERVICES - GENERAL	58,849,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,342,951
22020402	MAINTENANCE OF OFFICE FURNITURE	5,672,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,241,054
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,740,572
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,386,397
22020406	OTHER MAINTENANCE SERVICES	8,466,007
220205	TRAINING - GENERAL	7,892,701
22020501	LOCAL TRAINING	7,892,701
220206	OTHER SERVICES - GENERAL	5,570,650
22020603	OFFICE RENT	5,570,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,071,553
22020701	FINANCIAL CONSULTING	3,849,468
22020702	INFORMATION TECHNOLOGY CONSULTING	1,222,085
220210	MISCELLANEOUS	7,065,746
22021003	PUBLICITY & ADVERTISEMENTS	2,785,683
22021004	MEDICAL EXPENSES	879,588
22021007	WELFARE PACKAGES	1,465,976
22021009	SPORTING ACTIVITIES	1,934,498
2204	GRANTS AND CONTRIBUTIONS	5,703,065
220402	FOREIGN GRANTS AND CONTRIBUTIONS	5,703,065
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	5,703,065
23	CAPITAL EXPENDITURE	272,999,095
2301	FIXED ASSETS PURCHASED	38,608,565
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,608,565
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	38,608,565
2302	CONSTRUCTION / PROVISION	103,805,957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,805,957
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,019,739
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	14,039,478
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	21,059,217
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	51,157,913

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
2303	REHABILITATION / REPAIRS	89,335,565
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	89,335,565
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	28,078,957
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	61,256,609
2304	PRESERVATION OF THE ENVIRONMENT	41,249,008
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	41,249,008
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	41,249,008
	TOTAL PERSONNEL	546,576,328
	TOTAL OVERHEAD	164,545,511
	TOTAL RECURRENT	711,121,839
	TOTAL CAPITAL	272,999,095
	TOTAL ALLOCATION	984,120,933

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS				
CODE:	0116009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				38,608,565
	ONGOING PROJECTS				38,608,565
	PROVISION OF HEALTH FACILITIES AND DRUGS	SOUTH - WEST	LAGOS	IKEJA	38,608,565
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				7,019,739
	ONGOING PROJECTS				7,019,739
	CONSTRUCTION OF NAFRC BARRACK SECURITY POSTS	SOUTH - WEST	LAGOS	IKEJA	7,019,739
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS				14,039,478
	ONGOING PROJECTS				14,039,478
	PROVISION OF FIRE STATIONS AND POINTS	SOUTH - WEST	LAGOS	IKEJA	14,039,478
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				21,059,217
	ONGOING PROJECTS				21,059,217
	PROVISION OF SPORTING AND RECREATIONAL FACILITIES	WEST	LAGOS	IKEJA	21,059,217
23020114	CONSTRUCTION / PROVISION OF ROADS				10,529,609
	ONGOING PROJECTS				10,529,609
	RECONSTRUCTION OF ROADS	SOUTH - WEST	LAGOS	IKEJA	10,529,609
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				51,157,913
	ONGOING PROJECTS				51,157,913
	PROVISION OF SAFETY CLOTHING AND ITEMS FOR KITTING OF TRAINEES AND INSTRUCTORS	SOUTH - WEST	LAGOS	IKEJA	51,157,913
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				28,078,957
	ONGOING PROJECTS				28,078,957
	RECONSTRUCTION OF NAFRC ARMOURY	SOUTH - WEST	LAGOS	IKEJA	28,078,957
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES				61,256,609
	ONGOING PROJECTS				61,256,609
	RECONSTRUCTION OF OFFICERS MESS	SOUTH - WEST	LAGOS	IKEJA	61,256,609
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL				41,249,008
	ONGOING PROJECTS				41,249,008
	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	SOUTH - WEST	LAGOS	IKEJA	41,249,008

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:DEFENCE INTELLIGENCE AGENCY	10,795,595,329
0116012	DEFENCE INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	10,795,595,329
21	PERSONNEL COST	3,527,248,684
2101	SALARY	2,980,278,291
210101	SALARIES AND WAGES	2,980,278,291
21010101	CONSOLIDATED SALARY	2,980,278,291
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	546,970,393
210201	ALLOWANCES	318,614,257
21020101	NON REGULAR ALLOWANCES	318,614,257
210202	SOCIAL CONTRIBUTIONS	228,356,136
21020201	NHIS	91,342,454
21020202	CONTRIBUTORY PENSION	137,013,682
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,718,287,025
2202	OVERHEAD COST	2,718,287,025
220201	TRAVEL& TRANSPORT - GENERAL	586,643,793
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,353,689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,247,671
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	554,042,433
220202	UTILITIES - GENERAL	7,358,251
22020201	ELECTRICITY CHARGES	5,036,066
22020202	TELEPHONE CHARGES	1,902,514
22020205	WATER RATES	285,377
22020206	SEWAGE CHARGES	134,295
220203	MATERIALS & SUPPLIES - GENERAL	65,392,507
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,001,723
22020304	MAGAZINES & PERIODICALS	10,276,066
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,189,508
22020306	PRINTING OF SECURITY DOCUMENTS	11,786,543
22020307	DRUGS & MEDICAL SUPPLIES	15,138,667
220204	MAINTENANCE SERVICES - GENERAL	85,050,506
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	26,266,242
22020402	MAINTENANCE OF OFFICE FURNITURE	6,956,875
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	34,981,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,120,743
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,248,554
22020406	OTHER MAINTENANCE SERVICES	4,477,072
220205	TRAINING - GENERAL	200,569,708
22020501	LOCAL TRAINING	103,854,865
22020502	INTERNATIONAL TRAINING	96,714,843
220206	OTHER SERVICES - GENERAL	1,716,759,210
22020603	OFFICE RENT	10,607,315
22020604	RESIDENTIAL RENT	3,961,705
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,702,190,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,329,170
22020702	INFORMATION TECHNOLOGY CONSULTING	5,329,170
220208	FUEL & LUBRICANTS - GENERAL	45,521,104
22020801	MOTOR VEHICLE FUEL COST	16,191,257
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	16,739,683
22020803	PLANT / GENERATOR FUEL COST	12,590,164
220210	MISCELLANEOUS	5,662,776
22021001	REFRESHMENT & MEALS	1,398,907
22021002	HONORARIUM & SITTING ALLOWANCE	1,398,907
22021003	PUBLICITY & ADVERTISEMENTS	2,629,945
22021006	POSTAGES & COURIER SERVICES	235,016

23	CAPITAL EXPENDITURE	4,550,059,620
2301	FIXED ASSETS PURCHASED	2,316,513,914
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,316,513,914
23010102	PURCHASE OF OFFICE BUILDINGS	1,439,046,522
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	701,973,913
23010128	PURCHASE OF SECURITY EQUIPMENT	175,493,478
2302	CONSTRUCTION / PROVISION	2,233,545,707
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,233,545,707
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,233,545,707
	TOTAL PERSONNEL	3,527,248,684
	TOTAL OVERHEAD	2,718,287,025
	TOTAL RECURRENT	6,245,535,709
	TOTAL CAPITAL	4,550,059,620
	TOTAL ALLOCATION	10,795,595,329

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010102	PURCHASE OF OFFICE BUILDINGS				1,259,046,522
	ONGOING PROJECTS				1,259,046,522
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN BRAZIL			BRAZIL	175,493,478
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALASIA			ANGOLA, CAIRO AND MALASIA	1,063,553,044
	PURCHASE OF OFFICE BUILDING				20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				767,953,207
	ONGOING PROJECTS				767,953,207
	EXISTING MISSION ACCOMMODATION FURNISHING AND OFFICE EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	692,953,207
	NEW MISSION ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT FOR OTHER DMS				15,000,000
	FURNISHING OF OFFICE BLOCKS FOR DAS				20,000,000
	FURNISHING OF THE NEW MISSIONS (LUANDA, KUALA LUMPUR, CAIRO BRASILIAO)				40,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				6,000,000
	ONGOING PROJECTS				6,000,000
	PURCHASE OF FIRE FIGHTING EQUIPMENT				6,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				940,000,000
	ONGOING PROJECTS				940,000,000
	SECURE SECURITY EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	940,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				2,233,545,707
	ONGOING PROJECTS				2,233,545,707
	DEVELOPMENT OF NEW SITE FOR DEFENCE INTELLIGENCE SCHOOL				1,493,545,707
	CONSTRUCTION OF SHOOTING RANGE				520,000,000
	CONSTRUCTION OF DETENTION QUARTERS				220,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:DEFENCE INTELLIGENCE SCHOOL	694,770,124
0116011	DEFENCE INTELLIGENCE SCHOOL	
	TOTAL ALLOCATION:	694,770,124
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	657,542,974
2202	OVERHEAD COST	657,542,974
220201	TRAVEL& TRANSPORT - GENERAL	571,643,794
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,353,689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,247,671
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	554,042,433
220202	UTILITIES - GENERAL	7,358,251
22020201	ELECTRICITY CHARGES	5,036,066
22020202	TELEPHONE CHARGES	1,902,514
22020205	WATER RATES	285,377
22020206	SEWAGE CHARGES	134,295
220203	MATERIALS & SUPPLIES - GENERAL	33,990,086
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,571,760
22020304	MAGAZINES & PERIODICALS	4,140,765
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,644,372
22020307	DRUGS & MEDICAL SUPPLIES	6,155,191
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,441,932
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,036,066
220204	MAINTENANCE SERVICES - GENERAL	17,022,097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,352,156
22020402	MAINTENANCE OF OFFICE FURNITURE	3,108,683
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,853,471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	907,735
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,906,244
22020406	OTHER MAINTENANCE SERVICES	1,893,809
220205	TRAINING - GENERAL	5,752,306
22020501	LOCAL TRAINING	2,394,929
22020502	INTERNATIONAL TRAINING	3,357,377
220206	OTHER SERVICES - GENERAL	839,344
22020603	OFFICE RENT	839,344
220208	FUEL & LUBRICANTS - GENERAL	13,908,942
22020801	MOTOR VEHICLE FUEL COST	4,609,007
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,450,885
22020803	PLANT / GENERATOR FUEL COST	6,849,049
220210	MISCELLANEOUS	7,028,154
22021001	REFRESHMENT & MEALS	1,787,803
22021002	HONORARIUM & SITTING ALLOWANCE	2,797,814
22021004	MEDICAL EXPENSES	2,131,668
23	CAPITAL EXPENDITURE	37,227,149
2301	FIXED ASSETS PURCHASED	37,227,149
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,227,149
23010121	PURCHASE OF RESIDENTIAL FURNITURE	12,409,050
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	12,409,050
23010128	PURCHASE OF SECURITY EQUIPMENT	12,409,050
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	657,542,974
	TOTAL RECURRENT	657,542,974
	TOTAL CAPITAL	37,227,149
	TOTAL ALLOCATION	694,770,124

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE INTELLIGENCE SCHOOL				
CODE:	0116011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010121	PURCHASE OF RESIDENTIAL FURNITURE				12,409,050
	ONGOING PROJECTS				12,409,050
	FURNISHING OF QUARTERS	NORTH - CENTRAL		AMAC	12,409,050
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				12,409,050
	ONGOING PROJECTS				12,409,050
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NORTH - CENTRAL		AMAC	12,409,050
23010128	PURCHASE OF SECURITY EQUIPMENT				12,409,050
	ONGOING PROJECTS				12,409,050
	GULLY RECLAMATION	NORTH - CENTRAL		AMAC	12,409,050

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEFENCE MISSIONS	9,822,362,376
0116015	DEFENCE MISSIONS	
	TOTAL ALLOCATION:	9,822,362,376
21	PERSONNEL COST	3,846,239,490
2101	SALARY	3,846,239,490
210101	SALARIES AND WAGES	3,846,239,490
21010101	CONSOLIDATED SALARY	3,846,239,490
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,287,736,381
2202	OVERHEAD COST	5,058,056,338
220201	TRAVEL & TRANSPORT - GENERAL	1,210,452,876
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	103,467,195
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	488,006,364
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	139,680,714
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	479,298,603
220202	UTILITIES - GENERAL	325,921,666
22020201	ELECTRICITY CHARGES	103,467,195
22020202	TELEPHONE CHARGES	139,680,714
22020205	WATER RATES	41,386,878
22020206	SEWAGE CHARGES	41,386,878
220203	MATERIALS & SUPPLIES - GENERAL	131,570,593
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	92,457,579
22020304	MAGAZINES & PERIODICALS	7,390,514
22020305	PRINTING OF NON SECURITY DOCUMENTS	31,722,500
220204	MAINTENANCE SERVICES - GENERAL	974,906,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	453,284,856
22020402	MAINTENANCE OF OFFICE FURNITURE	404,137,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	76,368,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	31,260,862
22020406	OTHER MAINTENANCE SERVICES	9,854,019
220205	TRAINING - GENERAL	139,680,714
22020501	LOCAL TRAINING	139,680,714
220206	OTHER SERVICES - GENERAL	142,452,157
22020601	SECURITY SERVICES	31,779,210
22020603	OFFICE RENT	60,879,359
22020604	RESIDENTIAL RENT	49,793,588
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	339,644,845
22020702	INFORMATION TECHNOLOGY CONSULTING	339,644,845
220208	FUEL & LUBRICANTS - GENERAL	52,474,866
22020801	MOTOR VEHICLE FUEL COST	19,217,553
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	33,257,313
220209	FINANCIAL CHARGES - GENERAL	120,766,881
22020901	BANK CHARGES (OTHER THAN INTEREST)	46,573,235
22020902	INSURANCE PREMIUM	74,193,646
220210	MISCELLANEOUS	1,620,185,422
22021001	REFRESHMENT & MEALS	144,854,074
22021002	HONORARIUM & SITTING ALLOWANCE	16,505,481
22021004	MEDICAL EXPENSES	91,827,136
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	1,358,499,641
22021006	POSTAGES & COURIER SERVICES	8,499,091

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
2203	LOANS AND ADVANCES	96,835,554
220301	STAFF LOANS & ADVANCES	96,835,554
22030101	MOTOR VEHICLE ADVANCES	96,835,554
2204	GRANTS AND CONTRIBUTIONS	132,844,488
220402	FOREIGN GRANTS AND CONTRIBUTIONS	132,844,488
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	132,844,488
23	CAPITAL EXPENDITURE	688,386,505
2301	FIXED ASSETS PURCHASED	688,386,505
230101	PURCHASE OF FIXED ASSETS - GENERAL	688,386,505
23010102	PURCHASE OF OFFICE BUILDINGS	14,039,478
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,161,270
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	4,211,843
	TOTAL PERSONNEL	3,846,239,490
	TOTAL OVERHEAD	5,287,736,381
	TOTAL RECURRENT	9,133,975,871
	TOTAL CAPITAL	688,386,505
	TOTAL ALLOCATION	9,822,362,376

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE MISSIONS				
CODE:	0116015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				14,039,478
	ONGOING PROJECTS				14,039,478
	PURCHASE OF OFFICE BUILDINGS	NORTH - CENTRAL		AMAC	14,039,478
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				48,161,270
	ONGOING PROJECTS				28,082,314
	NEW MISSION ACCOMMODATION, FURNISHING AND OFFICE EQUIPMENT FOR OTHER DMS	NORTH - CENTRAL		AMAC	10,082,314
	FURNISHING OF OFFICE BLOCKS FOR DAS	NORTH - CENTRAL		AMAC	18,000,000
	NEW PROJECTS				20,078,957
	FURNISHING OF THE NEW MISSIONS (LUANDA, KUALA LUMPUR, CAIRO AND BRASILIA)				20,078,957
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				4,211,843
	ONGOING PROJECTS				4,211,843
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NORTH - CENTRAL		AMAC	4,211,843
23010128	PURCHASE OF SECURITY EQUIPMENT				621,973,913
	ONGOING PROJECTS				621,973,913
	SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS				621,973,913

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,457,181,196
0116010	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	
	TOTAL ALLOCATION:	1,457,181,196
21	PERSONNEL COST	1,048,485,495
2101	SALARY	739,195,512
210101	SALARIES AND WAGES	739,195,512
21010101	CONSOLIDATED SALARY	739,195,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	309,289,983
210201	ALLOWANCES	216,890,544
21020101	NON REGULAR ALLOWANCES	216,890,544
210202	SOCIAL CONTRIBUTIONS	92,399,439
21020201	NHIS	36,959,776
21020202	CONTRIBUTORY PENSION	55,439,663
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,693,723
23	CAPITAL EXPENDITURE	340,001,978
2301	FIXED ASSETS PURCHASED	68,197,391
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,197,391
23010132	PURCHASE OF DEFENCE EQUIPMENT	68,197,391
2302	CONSTRUCTION / PROVISION	35,015,022
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,015,022
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	35,015,022
2303	REHABILITATION / REPAIRS	100,394,783
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,394,783
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	100,394,783
2305	OTHER CAPITAL PROJECTS	136,394,783
230501	ACQUISITION OF NON - TANGIBLE ASSETS	136,394,783
23050101	RESEARCH AND DEVELOPMENT	136,394,783
	TOTAL PERSONNEL	1,048,485,495
	TOTAL OVERHEAD	68,693,723
	TOTAL RECURRENT	1,117,179,218
	TOTAL CAPITAL	340,001,978
	TOTAL ALLOCATION	1,457,181,196

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)				
CODE:	0116010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010132	PURCHASE OF DEFENCE EQUIPMENT				68,197,391
	ONGOING PROJECTS				68,197,391
	PROCUREMENT OF RAW MATERIALS FOR ALL ASSEMBLY LINES	NORTH - WEST	KADUNA	KADUNA SOUTH	68,197,391
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				35,015,022
	ONGOING PROJECTS				35,015,022
	REHABILITATION OF PRODUCTION PLANT AND MACHINERY	NORTH - WEST	KADUNA	KADUNA SOUTH	35,015,022
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				100,394,783
	ONGOING PROJECTS				100,394,783
	INSTALLATION AND MAINTENANCE OF PRODUCTION LINE	NORTH - WEST	KADUNA	KADUNA SOUTH	100,394,783
23060101	RESEARCH AND DEVELOPMENT				136,394,783
	ONGOING PROJECTS				68,197,391
	ESTABLISHMENT OF MEASURING AND TESTING CENTRE	NORTH - WEST	KADUNA	KADUNA SOUTH	68,197,391

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:MILITARY PENSION BOARD	208,593,894
0227001	MILITARY PENSION BOARD	
	TOTAL ALLOCATION:	208,593,894
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	154,149,188
2202	OVERHEAD COST	143,210,772
220201	TRAVEL& TRANSPORT - GENERAL	17,693,713
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17693713
220202	UTILITIES - GENERAL	13,237,019
22020201	ELECTRICITY CHARGES	5734400
22020202	TELEPHONE CHARGES	3688638
22020205	WATER RATES	3142505
22020206	SEWAGE CHARGES	671475
220203	MATERIALS & SUPPLIES - GENERAL	9,562,347
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7852793
22020304	MAGAZINES & PERIODICALS	1709554
220204	MAINTENANCE SERVICES - GENERAL	13,478,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6938579
22020402	MAINTENANCE OF OFFICE FURNITURE	4834623
22020405	MAINTENANCE OF PLANTS/GENERATORS	1705548
220205	TRAINING - GENERAL	17,670,855
22020501	LOCAL TRAINING	17670855
220206	OTHER SERVICES - GENERAL	26,803,061
22020603	OFFICE RENT	15667760
22020604	RESIDENTIAL RENT	11135301
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	44,765,028
23	CAPITAL EXPENDITURE	54,444,706
2301	FIXED ASSETS PURCHASED	54,444,706
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,444,706
23010108	PURCHASE OF BUSES	17,326,271
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	37,118,435
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	154,149,188
	TOTAL RECURRENT	154,149,188
	TOTAL CAPITAL	54,444,706
	TOTAL ALLOCATION	208,593,894

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MILITARY PENSION BOARD				
CODE:	0227001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				17,326,271
	NEW PROJECTS				17,326,271
	PURCHASE OF 5NO STAFF BUSES	NORTH - CENTRAL	FCT	AMAC	17,326,271
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				37,118,435
	NEW PROJECTS				37,118,435
	FURNISHING/EQUIPING OF MPB PERMANENT SITE	NORTH - CENTRAL	FCT	AMAC	37,118,435

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	614,587,814
0116013	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	614,587,814
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118225824.5
23	CAPITAL EXPENDITURE	496,361,990
2303	REHABILITATION / REPAIRS	496,361,990
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	496,361,990
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	496,361,990
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	118,225,825
	TOTAL RECURRENT	118,225,825
	TOTAL CAPITAL	496,361,990
	TOTAL ALLOCATION	614,587,814

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION				
CODE:	0116013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				496,361,990
	NEW PROJECTS				496,361,990
	REHABILITATION OF FAJUJI CANTONMENT	SOUTH - WEST	OYO		62,045,249
	REHABILITATION OF OJO CANTONMENT	SOUTH - WEST	LAGOS		62,045,249
	REHABILITATION OF AKIM BARRACKS	SOUTH - SOUTH	CROSS RIVER		62,045,249
	REHABILITATION OF RUKUBA BARRACKS	CENTRAL	PLATEAU		62,045,249
	REHABILITATION OF NNS WEY BARRACKS	SOUTH - WEST	LAGOS		62,045,249
	REHABILITATION OF AIR FORCE BASE	NORTH - WEST	KADUNA		62,045,249
	REHABILITATION OF NATSINTA BARRACKS	NORTH - WEST	KATSINA		62,045,249
	REHABILITATION OF NAFRC BARRACKS	SOUTH - WEST	LAGOS		62,045,249