

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL CAPITAL TERRITORY ADMINISTRATION</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0437001	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION			-	44,632,306,455	<b>44,632,306,455</b>
	<b>TOTAL</b>	-	-	-	<b>44,632,306,455</b>	<b>44,632,306,455</b>

FEDERAL GOVERNMENT OF NIGERIA		PROPOSAL
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION</b>	<b>44,632,306,455</b>
	<b>TOTAL ALLOCATION:</b>	<b>44,632,306,455</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>44,632,306,455</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>44,632,306,455</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>44,632,306,455</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	5,805,332,172
23020102	<u>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</u>	1,188,311,531
23020105	<u>CONSTRUCTION / PROVISION OF WATER FACILITIES</u>	2,097,562,642
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	895,818,621
23020115	<u>CONSTRUCTION / PROVISION OF RAIL-WAYS</u>	4,125,457,209
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	30,519,824,280
	<b>TOTAL CAPITAL</b>	<b>44,632,306,455</b>
	<b>TOTAL ALLOCATION</b>	<b>44,632,306,455</b>

<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION</b>				
<b>CODE:</b>	<b>0437001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>5,805,332,172</b>
	<b>ONGOING PROJECTS</b>				<b>5,805,332,172</b>
	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX PHASE 3, PART II	NORTH - CENTRAL	FCT		2,514,789,513
	CONSULTANCY SERVICES FOR THE NATIONAL ASSEMBLY PHASE 3, PART II	NORTH - CENTRAL	FCT		28,087,363
	CONSTRUCTION OF FEDERAL MINISTRY BUILDING PLOT 8, PHASE II	NORTH - CENTRAL	FCT		216,056,642
	COMPLETION OF FEDERAL MINISTRY BUILDING PLOT 4 PHASE III	NORTH - CENTRAL	FCT		129,633,985
	CONSTRUCTION OF MILLENIUM TOWER AND CULTURAL CENTRE	NORTH - CENTRAL	FCT		2,484,651,384
	ESTABLISHMENT OF INTERNATIONAL TECHNICAL AND VOCATIONAL INSTITUTE OF UTAKO AND FOUR COMPREHENSIVE SCIENCE AND TECHNICAL COLLEGES IN THE FCT	NORTH - CENTRAL	FCT		432,113,284
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>1,188,311,531</b>
	<b>ONGOING PROJECTS</b>				<b>1,188,311,531</b>
	DESIGN AND CONSTRUCTION OF VICE PRESIDENTS RESIDENCE	NORTH - CENTRAL	FCT		864,226,568
	DESIGN AND CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS RESIDENCE (SENATE PRESIDENT, DEPUTY SENATE PRESIDENT, SPEAKER AND DEPUTY SPEAKER HOUSE OF REPS).	NORTH - CENTRAL	FCT		324,084,963
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>2,097,562,642</b>
	<b>ONGOING PROJECTS</b>				<b>2,097,562,642</b>
	CONSTRUCTION OF 20,000M3/HR LOWER USUMA DAM WATER TREATMENT PLANTS (PHASES 3 & 4)	NORTH - CENTRAL	FCT		565,391,591
	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	NORTH - CENTRAL	FCT		1,532,171,051
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>895,818,621</b>
	<b>ONGOING PROJECTS</b>				<b>895,818,621</b>
	CONSTRUCTION AND EQUIPPING OF 220 BED UTAKO DISTRICT HOSPITAL	NORTH - CENTRAL	FCT		895,818,621
<b>23020115</b>	<b>CONSTRUCTION / PROVISION OF RAIL-WAYS</b>				<b>4,125,457,209</b>
	<b>ONGOING PROJECTS</b>				<b>4,125,457,209</b>
	DESIGN AND DEVELOPMENT OF RAIL TRANSIT IN FCT	NORTH - CENTRAL	FCT		4,125,457,209
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>30,519,824,280</b>
	<b>ONGOING PROJECTS</b>				<b>30,519,824,280</b>
	DEVELOPMENT OF IDU INDUSTRIAL AREA 1B ENGINEERING INFRASTRUCTURE	NORTH - CENTRAL	FCT		1,237,499,727
	JABI DISTRICT INFRASTRUCTURE ADDENDUM	NORTH - CENTRAL	FCT		-
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT 1	NORTH - CENTRAL	FCT		824,249,772
	COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD CENTRAL AREA, FCC, ABUJA.	NORTH - CENTRAL	FCT		438,249,590
	ADDENDUM TO GUZAPE LOT I (CONSTRUCTION OF ROUNDABOUT, TWO FLYOVER BRIDGES AND ASSOCIATED WORKS AT ISEX/ROAD CI-AYA JUNCTION)	NORTH - CENTRAL	FCT		438,215,502
	PHASE II ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FEDERAL CAPITAL CITY	NORTH - CENTRAL	FCT		852,312,257

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	KARMO RESIDENTIAL DISTRICT INFRASTRUCTURE	NORTH - CENTRAL	FCT		2,050,530,780
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY LOT II (CH 25 + 500 TO 38 + 000)	NORTH - CENTRAL	FCT		4,304,748,735
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY LOT I (CH 11 + 500 TO 25 + 500)	NORTH - CENTRAL	FCT		3,799,217,846
	PROVISION OF ENGINEERING INFRASTRUCTURE TO AREA D, ASOKORO PHASE I OF FEDERAL CAPITAL CITY	NORTH - CENTRAL	FCT		139,489,938
	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE-PHASE I	NORTH - CENTRAL	FCT		3,731,249,772
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	NORTH - CENTRAL	FCT		6,711,874,622
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT I	NORTH - CENTRAL	FCT		2,780,561,666
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II	NORTH - CENTRAL	FCT		2,592,874,207
	DESIGN AND CONSTRUCTION OF SOLID WASTE TREATMENT PLANT	NORTH - CENTRAL	FCT		618,749,863