

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
CODE OF CONDUCT BUREAU						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0344001	CODE OF CONDUCT BUREAU	1,064,219,231	405,069,486	1,469,288,717	954,038,409	2,423,327,126
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	TOTAL	1,064,219,231	405,069,486	1,469,288,717	954,038,409	2,423,327,126

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CODE OF CONDUCT BUREAU	2,423,327,126
0344001	CODE OF CONDUCT BUREAU	
	TOTAL ALLOCATION:	2,423,327,126
21	PERSONNEL COST	1,064,219,231
2101	SALARY	771,866,870
210101	SALARIES AND WAGES	771,866,870
21010101	CONSOLIDATED SALARY	771,866,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	292,352,361
210201	ALLOWANCES	208,581,562
21020101	NON REGULAR ALLOWANCES	208,581,562
210202	SOCIAL CONTRIBUTIONS	83,770,799
21020201	NHIS	33,508,319
21020202	CONTRIBUTORY PENSION	50,262,479
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	405,069,486
2202	OVERHEAD COST	405,069,486
220201	TRAVEL & TRANSPORT - GENERAL	108,754,060
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,215,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	59,661,891
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,187,678
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,688,977
220202	UTILITIES - GENERAL	10,889,875
22020201	ELECTRICITY CHARGES	2,662,670
22020202	TELEPHONE CHARGES	6,221,439
22020204	SATELLITE BROADCASTING ACCESS CHARGES	785,377
22020205	WATER RATES	1,220,390
220203	MATERIALS & SUPPLIES - GENERAL	79,074,498
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	61,259,509
22020302	BOOKS	5,611,086
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,763,122
22020306	PRINTING OF SECURITY DOCUMENTS	2,440,780
220204	MAINTENANCE SERVICES - GENERAL	59,632,673
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,884,783
22020402	MAINTENANCE OF OFFICE FURNITURE	9,098,463
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,959,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,746,835
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,844,229
22020406	OTHER MAINTENANCE SERVICES	7,098,732
220205	TRAINING - GENERAL	33,361,215
22020501	LOCAL TRAINING	24,279,084
22020502	INTERNATIONAL TRAINING	9,082,131
220206	OTHER SERVICES - GENERAL	39,028,574
22020601	SECURITY SERVICES	24,010,931
22020603	OFFICE RENT	15,017,642
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,907,799
22020702	INFORMATION TECHNOLOGY CONSULTING	2,344,980
22020703	LEGAL SERVICES	2,562,820
220208	FUEL & LUBRICANTS - GENERAL	12,825,873
22020801	MOTOR VEHICLE FUEL COST	8,780,730

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2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CODE OF CONDUCT BUREAU	2,423,327,126
22020803	PLANT / GENERATOR FUEL COST	4,045,143
220209	FINANCIAL CHARGES - GENERAL	491,678
22020901	BANK CHARGES (OTHER THAN INTEREST)	491,678

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	TOTAL: CODE OF CONDUCT BUREAU	2,423,327,126
220210	MISCELLANEOUS	56,103,240
22021001	REFRESHMENT & MEALS	11,158,006
22021002	HONORARIUM & SITTING ALLOWANCE	12,814,098
22021003	PUBLICITY & ADVERTISEMENTS	8,820,419
22021006	POSTAGES & COURIER SERVICES	3,366,270
22021007	WELFARE PACKAGES	15,115,748
22021009	SPORTING ACTIVITIES	4,828,700
23	CAPITAL EXPENDITURE	954,038,409
2302	CONSTRUCTION / PROVISION	900,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	900,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	900,000,000
2305	OTHER CAPITAL PROJECTS	54,038,409
230501	ACQUISITION OF NON - TANGIBLE ASSETS	54,038,409
23050103	MONITORING AND EVALUATION	54,038,409
	TOTAL PERSONNEL	1,064,219,231
	TOTAL OVERHEAD	405,069,486
	TOTAL RECURRENT	1,469,288,717
	TOTAL CAPITAL	954,038,409
	TOTAL ALLOCATION	2,423,327,126

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CODE OF CONDUCT BUREAU				
CODE:	0344001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			AMAC	900,000,000
	ONGOING PROJECTS				900,000,000
	CONSTRUCTION OF 1 BLOCK 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	North - Central	FCT	AMAC	900,000,000
23050103	MONITORING AND EVALUATION				54,038,409
	ONGOING PROJECTS				54,038,409
	PRODUCTION OF ASSETS DECLARATION PACKAGES	NORTH - CENTRAL	FCT	AMAC	27,019,204
	PUBLIC ENLIGHTENMENT IN THE 36 STATES AND THE FCT	NORTH - CENTRAL	FCT	AMAC	27,019,204