

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>NATIONAL POPULATION COMMISSION</b>						
<b>CODE:</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0543001	INDEPENDENT CORRUPT PRACTICES & OTHER RELATED OFFENCES COMMISSION	4,723,537,485	458,353,411	<b>5,181,890,896</b>	324,230,453	<b>5,506,121,349</b>
	<b>TOTAL</b>	<b>4,723,537,485</b>	<b>458,353,411</b>	<b>5,181,890,896</b>	<b>324,230,453</b>	<b>5,506,121,349</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL POPULATION COMMISSION</b>	<b>5,506,121,349</b>
<b>0543001</b>	<b>NATIONAL POPULATION COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,506,121,349</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,723,537,485</b>
<b>2101</b>	<b>SALARY</b>	<b>4,246,269,647</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,246,269,647</b>
21010101	CONSOLIDATED SALARY	4,246,269,647
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>477,267,838</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>477,267,838</b>
21020201	NHIS	190,907,135
21020202	CONTRIBUTORY PENSION	286,360,703
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>458,353,411</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>458,353,411</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>83,745,755</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,856,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,033,003
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,855,842
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>40,850,665</b>
22020201	ELECTRICITY CHARGES	15,987,510
22020202	TELEPHONE CHARGES	8,526,672
22020205	WATER RATES	10,658,340
22020206	SEWAGE CHARGES	5,678,143
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>65,761,958</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,752,538
22020302	BOOKS	1,598,751
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,197,502
22020309	UNIFORMS & OTHER CLOTHING	213,167
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>106,278,172</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	31,975,020
22020402	MAINTENANCE OF OFFICE FURNITURE	5,329,170
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,735,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,526,672
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,658,340
22020406	OTHER MAINTENANCE SERVICES	17,053,344
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>47,429,613</b>
22020501	LOCAL TRAINING	44,765,028
22020502	INTERNATIONAL TRAINING	2,664,585
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>51,935,959</b>
22020601	SECURITY SERVICES	19,960,939
22020603	OFFICE RENT	31,975,020
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>14,388,759</b>
22020701	FINANCIAL CONSULTING	7,993,755
22020702	INFORMATION TECHNOLOGY CONSULTING	2,131,668
22020703	LEGAL SERVICES	2,131,668
22020704	ENGINEERING SERVICES	2,131,668
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>29,843,352</b>
22020801	MOTOR VEHICLE FUEL COST	19,185,012
22020803	PLANT / GENERATOR FUEL COST	10,658,340
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>18,119,178</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL (=N=)
2011 BUDGET		
CODE	LINE ITEM	
	<b>TOTAL: NATIONAL POPULATION COMMISSION</b>	<b>5,506,121,349</b>
22021001	REFRESHMENT & MEALS	3,197,502
22021004	MEDICAL EXPENSES	2,131,668
22021006	POSTAGES & COURIER SERVICES	3,197,502
22021007	WELFARE PACKAGES	9,592,506

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL POPULATION COMMISSION	5,506,121,349
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>324,230,453</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>136,717,174</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>136,717,174</b>
23010118	<a href="#">PURCHASE OF SCANNERS</a>	7,024,993
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	91,865,295
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	5,403,841
23010132	<a href="#">PURCHASE OF DEFENCE EQUIPMENT</a>	32,423,045
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>103,213,361</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>103,213,361</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	81,057,613
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	5,944,225
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	16,211,523
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>35,124,966</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>35,124,966</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	35,124,966
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>49,174,952</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>49,174,952</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	21,074,979
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	9,726,914
23050103	<a href="#">MONITORING AND EVALUATION</a>	540,384
23050104	<a href="#">ANNIVERSARIES/CELEBRATIONS</a>	17,832,675
	<b>TOTAL PERSONNEL</b>	<b>4,723,537,485</b>
	<b>TOTAL OVERHEAD</b>	<b>458,353,411</b>
	<b>TOTAL RECURRENT</b>	<b>5,181,890,896</b>
	<b>TOTAL CAPITAL</b>	<b>324,230,453</b>
	<b>TOTAL ALLOCATION</b>	<b>5,506,121,349</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NATIONAL POPULATION COMMISSION</b>				
<b>CODE:</b>	<b>0543001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010118</b>	<b>PURCHASE OF SCANNERS</b>				<b>7,024,993</b>
	<b>ONGOING PROJECTS</b>				<b>7,024,993</b>
	PURCHASE OF SCANNERS, ETC. FOR INTERNAL MIGRATION				5,403,841
	PURCHASE OF SCANNERS, ETC. FOR INTERNATIONAL MIGRATION				1,621,152
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>91,865,295</b>
	<b>ONGOING PROJECTS</b>				<b>91,865,295</b>
	PURCHASE OF MATERIALS FOR PRODUCTION OF COMPENDIUM OF LOCALITIES AND GAZETTIERS OF PLACE NAMES				16,211,523
	PURCHASE OF MATERIALS FOR VITAL REGISTRATION OPERATIONS, LOGISTICS, PUBLICATION AND DATA PROCESSING EQUIPMENT FOR 36 STATES INCLUDING FCT				16,211,523
	PURCHASE OF ITEMS FOR VITAL REGISTRATION EXPANSION PHASE OF 36 STATES INCLUDING FCT				59,442,250
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>5,403,841</b>
	<b>ONGOING PROJECTS</b>				<b>5,403,841</b>
	PURCHASE OF SPARE PARTS AND CARTOGRAPHIC CONSUMABLES/MAINTENANCE OF CARTOGRAPHIC EQUIPMENT				5,403,841
<b>23010132</b>	<b>PURCHASE OF DEFENCE EQUIPMENT</b>				<b>32,423,045</b>
	<b>ONGOING PROJECTS</b>				<b>32,423,045</b>
	PURCHASE OF CENSUS DEFENCE EQUIPMENT AND PROSECUTION OF CENSUS TRIBUNALS MATERIALS				32,423,045
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>81,057,613</b>
	<b>ONGOING PROJECTS</b>				<b>81,057,613</b>
	COMPLETION AND FURNISHING OF HEADQUARTERS OFFICE				81,057,613
<b>23020111</b>	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>5,944,225</b>
	<b>ONGOING PROJECTS</b>				<b>5,944,225</b>
	PROVISION OF PUBLICITY, ADVOCACY, EDUCATION, COMMUNICATION, PUBLICATION AND ENLIGHTENMENT PROGRAMMES EQUIPMENT				5,403,841
	OPERATION OF SPECIALISED LIBRARY				540,384
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>16,211,523</b>
	<b>ONGOING PROJECTS</b>				<b>16,211,523</b>
	CONTINUOUS UPDATING OF ENUMERATION AREAS AND BUILDING OF NATIONAL FRAME				16,211,523
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>35,124,966</b>
	<b>ONGOING PROJECTS</b>				<b>35,124,966</b>
	RENOVATION OF OFFICE ACCOMODATION IN 36 STATES, HEADQUARTERS AND FCT				16,211,523
	REHABILITATION OF 607 PROJECT VEHICLES IN 36 STATES, HEADQUARTERS AND FCT				18,913,443
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>21,074,979</b>
	<b>ONGOING PROJECTS</b>				<b>21,074,979</b>
	RESEARCH PROGRAMMES/STUDY OF SPECIAL POPULATION				540,384
	SENTINEL FOLLOW-UP SURVEY				1,621,152
	POST ENUMERATION AT STATE AND ZONAL LEVELS				2,701,920
	POST ENUMERATION AT NATIONAL AND INTERNATIONAL LEVELS				5,403,841
	RE-ENUMERATION				2,701,920
	FURTHER ANALYSIS				2,701,920

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NATIONAL POPULATION COMMISSION</b>				
<b>CODE:</b>	<b>0543001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	INTERCENSAL SURVEYS				5,403,841
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>9,726,914</b>
	<b>ONGOING PROJECTS</b>				<b>9,726,914</b>
	OPERATION OF NATIONAL POPULATION DATA BANK/DATA BASED MANAGEMENT SYSTEM (DBMS) AND GEO-PORTAL				4,323,073
	ICT EQUIPMENT AND NETWORK INFRASTRUCTURE INSTALLATION AND MAINTENANCE OF 36 STATES OFFICES INCLUDING FCT				5,403,841
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>540,384</b>
	<b>ONGOING PROJECTS</b>				<b>540,384</b>
	MONITORING AND EVALUATING OF THE 36 STATES INCLUDING FCT BY THE SERVICOM OPERATIONS DEPARTMENT				540,384
<b>23050104</b>	<b>ANNIVERSARIES/CELEBRATIONS</b>				<b>17,832,675</b>
	<b>ONGOING PROJECTS</b>				<b>17,832,675</b>
	POPULATION COORDINATION				13,509,602
	REPRODUCTIVE HEALTH AND HIV/AIDS ACTIVITIES				1,621,152
	COMMEMORATION OF WORLD POPULATION DAY				2,701,920