

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF INFORMATION & COMMUNICATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0123001	MAIN MINISTRY	3,171,564,838	1,423,538,480	4,595,103,318	368,376,575	4,963,479,893
0123003	NIGERIAN TELEVISION AUTHORITY	5,169,196,302	803,599,699	5,972,796,000	108,028,321	6,080,824,321
0123004	FEDERAL RADIO CORPORATION OF NIGERIA	3,529,688,937	475,054,491	4,004,743,427	165,283,331	4,170,026,758
0123005	NEWS AGENCY OF NIGERIA	856,567,341	463,271,068	1,319,838,409	70,218,409	1,390,056,818
0123006	VOICE OF NIGERIA	966,506,511	813,270,337	1,779,776,848	205,253,810	1,985,030,658
0123007	NIGERIAN FILM CORPORATION	323,248,354	185,792,986	509,041,340	237,932,377	746,973,717
0123008	NATIONAL BROADCASTING COMMISSION	317,112,181	261,467,458	578,579,639	51,313,452	629,893,091
0123009	NIGERIA PRESS COUNCIL	160,160,569	247,648,915	407,809,483	54,014,161	461,823,644
0123010	NATIONAL FILM & VIDEO CENSORS BOARD	530,505,606	423,728,414	954,234,021	70,218,409	1,024,452,430
0123011	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	82,301,736	58,620,870	140,922,606	51,313,452	192,236,058
0123012	NIGERIAN POSTAL SERVICES	6,759,150,120	-	6,759,150,120	-	6,759,150,120
		-	-	-	-	-
	TOTAL	21,866,002,494	5,155,992,717	27,021,995,211	1,381,952,297	28,403,947,507

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF INFORMATION AND COMMUNICATIONS-HQTRS	4,963,479,893
0123001	FEDERAL MINISTRY OF INFORMATION AND COMMUNICATIONS-HQTRS	
	TOTAL ALLOCATION:	4,963,479,893
21	PERSONNEL COST	3,171,564,838
2101	SALARY	2,821,714,065
210101	SALARIES AND WAGES	2,821,714,065
21010101	CONSOLIDATED SALARY	2,821,714,065
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	349,850,773
210202	SOCIAL CONTRIBUTIONS	349,850,773
21020201	NHIS	139,940,309
21020202	CONTRIBUTORY PENSION	209,910,464
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,423,538,480
2202	OVERHEAD COST	1,394,779,829
220201	TRAVEL & TRANSPORT - GENERAL	213,852,867
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,752,092
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	77,657,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	44,203,579
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	62,239,751
220202	UTILITIES - GENERAL	65,638,689
22020201	ELECTRICITY CHARGES	41,989,011
22020202	TELEPHONE CHARGES	9,689,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,892,181
22020205	WATER RATES	4,667,982
22020206	SEWAGE CHARGES	1,356,516
22020207	LEASED COMMUNICATION LINES(S)	3,043,598
220203	MATERIALS & SUPPLIES - GENERAL	201,328,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	96,933,659
22020302	BOOKS	18,879,325
22020303	NEWSPAPERS	13,500,000
22020304	MAGAZINES & PERIODICALS	10,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,457,491
22020306	PRINTING OF SECURITY DOCUMENTS	9,344,700
22020307	DRUGS & MEDICAL SUPPLIES	9,344,700
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,534,470
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,534,100
220204	MAINTENANCE SERVICES - GENERAL	261,608,979
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27,524,796
22020402	MAINTENANCE OF OFFICE FURNITURE	9,344,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,873,312
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	42,223,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,747,950
22020406	OTHER MAINTENANCE SERVICES	18,894,721
220205	TRAINING - GENERAL	128,811,084
22020501	LOCAL TRAINING	79,414,456
22020502	INTERNATIONAL TRAINING	49,396,628
220206	OTHER SERVICES - GENERAL	76,157,270
22020601	SECURITY SERVICES	69,147,000
22020603	OFFICE RENT	7,010,270

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	83,592,730
22020701	FINANCIAL CONSULTING	28,341,000
22020702	INFORMATION TECHNOLOGY CONSULTING	48,951,730
22020703	LEGAL SERVICES	6,300,000
220208	FUEL & LUBRICANTS - GENERAL	72,757,953
22020801	MOTOR VEHICLE FUEL COST	28,758,651
22020803	PLANT / GENERATOR FUEL COST	43,999,302
220209	FINANCIAL CHARGES - GENERAL	72,757,953
22020901	BANK CHARGES (OTHER THAN INTEREST)	28,758,651
22020903	LOSS ON FOREIGN EXCHANGE	43,999,302
220210	MISCELLANEOUS	218,273,859
22021001	REFRESHMENT & MEALS	28,758,651
22021003	PUBLICITY & ADVERTISEMENTS	43,999,302
22021006	POSTAGES & COURIER SERVICES	43,999,302
22021007	WELFARE PACKAGES	28,758,651
22021009	SPORTING ACTIVITIES	43,999,302
2204	GRANTS AND CONTRIBUTIONS	28,758,651
220402	FOREIGN GRANTS AND CONTRIBUTIONS	28,758,651
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	28,758,651
23	CAPITAL EXPENDITURE	368,376,575
2301	FIXED ASSETS PURCHASED	217,136,925
230101	PURCHASE OF FIXED ASSETS - GENERAL	217,136,925
23010106	PURCHASE OF VANS	54,014,161
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,408,496
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,780,991
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70,218,409
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	56,714,869
2302	CONSTRUCTION / PROVISION	59,415,577
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	59,415,577
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	56,714,869
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,700,708
2303	REHABILITATION / REPAIRS	5,401,416
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,401,416
23030103	REHABILITATION / REPAIRS - HOUSING	5,401,416
2305	OTHER CAPITAL PROJECTS	86,422,657
230501	ACQUISITION OF NON - TANGIBLE ASSETS	86,422,657
23050101	RESEARCH AND DEVELOPMENT	70,218,409
23050102	COMPUTER SOFTWARE ACQUISITION	16,204,248
	TOTAL PERSONNEL	3,171,564,838
	TOTAL OVERHEAD	1,423,538,480
	TOTAL RECURRENT	4,595,103,318
	TOTAL CAPITAL	368,376,575
	TOTAL ALLOCATION	4,963,479,893

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF INFORMATION AND COMMUNICATIONS-HQTRS				
CODE:	0123001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010106	PURCHASE OF VANS				54,014,161
	ONGOING PROJECTS				54,014,161
	MOBILE AB VANS				54,014,161
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				32,408,496
	ONGOING PROJECTS				32,408,496
	PROCUREMENT OF 2NO. ELEVATORS FOR FMIC HQTS AT N30.0 M EACH HEADQUARTRS - HR	NORTH - CENTRAL	FCT	AMAC	32,408,496
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				3,780,991
	ONGOING PROJECTS				3,780,991
	PROCUREMENT AND INSTALLATION OF ANTI-FIRE DEVICE				3,780,991
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				70,218,409
	ONGOING PROJECTS				70,218,409
	PRODUCTION OF PUBLICATIONS				5,401,416
	PRODUCTION OF DOCUMENTARIES				5,401,416
	DIGITIZATION OF ARCHIVES	CENTRAL	FCT		27,007,080
	INSTALLATION OF DIGITAL EQUIPMENT				32,408,496
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				56,714,869
	ONGOING PROJECTS				56,714,869
	IRMS INFRASTRUCTURE DEVELOPMENT (RADIO MONITORING STATIONS)				21,605,664
	PILOT PROJECT - VIDEO CONFERENCING FACILITY				27,007,080
	DEVELOPMENT OF AUDIO VISUAL AND PUBLIC ENLIGHTMENT TRAINING CENTRES				8,102,124
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				56,714,869
	ONGOING PROJECTS				56,714,869
	COMPLETION OF FIRCA ADO-EKITI ZONAL FEDERAL INFORMATION RESOURCE CENTRE ADO-EKITI	SOUTH - WEST			13,503,540
	SOKOTO ZONAL RESOURCE CENTRE	SOUTH - WEST	SOKOTO		43,211,328
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				2,700,708
	ONGOING PROJECTS				2,700,708
	PROGRESSION OF WORK AT NIPI CLINIC				2,700,708
23030103	REHABILITATION / REPAIRS - HOUSING				5,401,416
	ONGOING PROJECTS				5,401,416
	COMPLETE RENOVATION OF THE FEMALE HOSTEL				5,401,416
23030110	REHABILITATION / REPAIRS - LIBRARIES				3,780,991
	ONGOING PROJECTS				3,780,991
	COMPLETE RENOVATION OF INSTITUTE LIBRARY, PROCUREMENT OF E-EQUIPMENT AND STOCKING OF LIBRARY				3,780,991

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF INFORMATION AND COMMUNICATIONS-HQTRS				
CODE:	0123001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				70,218,409
	ONGOING PROJECTS				70,218,409
	TEST AND MEASUREMENTS				8,102,124
	TELECOMMUNICATIONS POLICY IMPLEMENTATION FOR NATIONAL RURAL TELEPHONY PROJECTS AND REGIONAL PROGRAMMES				8,102,124
	NIGERIA-NIGER-ALGERIAL TERESTARIAL CABLE (FEASIBILITY STUDY & CONSULTANCY)				21,605,664
	HOSTING OF THE NATIONAL PORTAL AND MANAGEMENT OF MINISTRY'S NETWORK AT HEADQUARTERS AND IPPIS PLATFORM				13,503,540
	CONSULTANCY FOR THE REBRANDING PROJECT				5,401,416
	PRODUCTION/AIRING OF RADIO AND TV PROGRAMS AND COMMERCIALS JINGLES AS WELL AS DOCUMENTARIES ON THE REBRANDING CAMPAIGN NEWSPAPER AND MAGAZINE ADVERTS AND SUPPLEMENTS				8,102,124
	COLLABORATION WITH ORGANIZATIONS (MDA, NGO, CSO) ON VARIOUS ASPECTS OF THE REBRANDING CAMPAIGN				5,401,416
23050102	COMPUTER SOFTWARE ACQUISITION				16,204,248
	ONGOING PROJECTS				16,204,248
	COMPUTERISATION OF ACCOUNTING OPERATIONS SOFTWARE CREATION MANAGEMENT, PROCUREMENT AND INSTALLATION				16,204,248

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN TELEVISION AUTHORITY	6,080,824,321
0123003	NIGERIAN TELEVISION AUTHORITY	
	TOTAL ALLOCATION:	6,080,824,321
21	PERSONNEL COST	5,169,196,302
2101	SALARY	4,439,786,210
210101	SALARIES AND WAGES	4,439,786,210
21010101	CONSOLIDATED SALARY	4,439,786,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	729,410,091
210201	ALLOWANCES	174,436,815
21020101	NON REGULAR ALLOWANCES	174,436,815
210202	SOCIAL CONTRIBUTIONS	554,973,276
21020201	NHIS	221,989,311
21020202	CONTRIBUTORY PENSION	332,983,966
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	803,599,699
23	CAPITAL EXPENDITURE	108,028,321
2301	FIXED ASSETS PURCHASED	81,021,241
230101	PURCHASE OF FIXED ASSETS - GENERAL	81,021,241
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	81,021,241
2303	REHABILITATION / REPAIRS	27,007,080
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,007,080
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	27,007,080
	TOTAL PERSONNEL	5,169,196,302
	TOTAL OVERHEAD	803,599,699
	TOTAL RECURRENT	5,972,796,000
	TOTAL CAPITAL	108,028,321
	TOTAL ALLOCATION	6,080,824,321

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN TELEVISION AUTHORITY				
CODE:	0123003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				81,021,241
	ONGOING PROJECTS				81,021,241
	COMPLETION AND EQUIPMENT OF 10 NEW NTA STATIONS				81,021,241
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				27,007,080
	ONGOING PROJECTS				27,007,080
	REFURBISHING OF EDITING SUITES AND OTHER FACILITIES	NORTH - CENTRAL	FCT		27,007,080

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL RADIO CORPORATION OF NIGERIA	4,170,026,758
0123004	FEDERAL RADIO CORPORATION OF NIGERIA	
	TOTAL ALLOCATION:	4,170,026,758
21	PERSONNEL COST	3,529,688,937
2101	SALARY	3,042,632,534
210101	SALARIES AND WAGES	3,042,632,534
21010101	CONSOLIDATED SALARY	3,042,632,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	487,056,403
210201	ALLOWANCES	106,727,336
21020101	NON REGULAR ALLOWANCES	106,727,336
210202	SOCIAL CONTRIBUTIONS	380,329,067
21020201	NHIS	152,131,627
21020202	CONTRIBUTORY PENSION	228,197,440
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	475,054,491
23	CAPITAL EXPENDITURE	165,283,331
2301	FIXED ASSETS PURCHASED	135,035,401
230101	PURCHASE OF FIXED ASSETS - GENERAL	135,035,401
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	135,035,401
2302	CONSTRUCTION / PROVISION	30,247,930
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,247,930
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,247,930
	TOTAL PERSONNEL	3,529,688,937
	TOTAL OVERHEAD	475,054,491
	TOTAL RECURRENT	4,004,743,427
	TOTAL CAPITAL	165,283,331
	TOTAL ALLOCATION	4,170,026,758

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL RADIO CORPORATION OF NIGERIA				
CODE:	0123004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				135,035,401
	ONGOING PROJECTS				135,035,401
	COMPLETION OF 32NOS FM STATIONS (ACROSS THE NATION)				135,035,401
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				30,247,930
	ONGOING PROJECTS				30,247,930
	PHASED COMPLETION OF CIVIL & RELATED WORKS IN RESPECT OF 10 OUT OF 22 NOS PRODUCTION/ON AIR & DRAMA STUDIO, RADIO HOUSE, ABUJA	NORTH - CENTRAL	FCT	AMAC	30,247,930

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NEWS AGENCY OF NIGERIA	1,390,056,818
0123005	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1,390,056,818
21	PERSONNEL COST	856,567,341
2101	SALARY	737,471,888
210101	SALARIES AND WAGES	737,471,888
21010101	CONSOLIDATED SALARY	737,471,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,095,453
210201	ALLOWANCES	26,911,467
21020101	NON REGULAR ALLOWANCES	26,911,467
210202	SOCIAL CONTRIBUTIONS	92,183,986
21020201	NHIS	36,873,594
21020202	CONTRIBUTORY PENSION	55,310,392
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	463,271,068
23	CAPITAL EXPENDITURE	70,218,409
2301	FIXED ASSETS PURCHASED	16,204,248
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,204,248
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	16,204,248
2302	CONSTRUCTION / PROVISION	54,014,161
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,014,161
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	54,014,161
	TOTAL PERSONNEL	856,567,341
	TOTAL OVERHEAD	463,271,068
	TOTAL RECURRENT	1,319,838,409
	TOTAL CAPITAL	70,218,409
	TOTAL ALLOCATION	1,390,056,818

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NEWS AGENCY OF NIGERIA				
CODE:	0123005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				16,204,248
	ONGOING PROJECTS				16,204,248
	UPGRADE OF MULTI-MEDIA NEWS GATHERING AND SUBSCRIBERS MANAGEMENT PROJECT				16,204,248
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				54,014,161
	ONGOING PROJECTS				54,014,161
	ENUGU)				54,014,161

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: VOICE OF NIGERIA	1,985,030,658
0123006	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	1,985,030,658
21	PERSONNEL COST	966,506,511
2101	SALARY	769,724,150
210101	SALARIES AND WAGES	769,724,150
21010101	CONSOLIDATED SALARY	769,724,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	196,782,361
210201	ALLOWANCES	100,566,843
21020101	NON REGULAR ALLOWANCES	100,566,843
210202	SOCIAL CONTRIBUTIONS	96,215,519
21020201	NHIS	38,486,207
21020202	CONTRIBUTORY PENSION	57,729,311
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	813,270,337
23	CAPITAL EXPENDITURE	205,253,810
2305	OTHER CAPITAL PROJECTS	205,253,810
230501	ACQUISITION OF NON - TANGIBLE ASSETS	205,253,810
23050102	COMPUTER SOFTWARE ACQUISITION	205,253,810
	TOTAL PERSONNEL	966,506,511
	TOTAL OVERHEAD	813,270,337
	TOTAL RECURRENT	1,779,776,848
	TOTAL CAPITAL	205,253,810
	TOTAL ALLOCATION	1,985,030,658

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	VOICE OF NIGERIA				
CODE:	0123006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050102	COMPUTER SOFTWARE ACQUISITION				205,253,810
	ONGOING PROJECTS				205,253,810
	VON INFORMATION TECHNOLOGY NETWORKS	NORTH - CENTRAL	FCT	AMAC	43,211,328
	NEW GATHERING & RECORDING EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	108,028,321
	VOICE OF NIGERIA DIGITAL STUDIO COMPLEX, ABUJA	NORTH - CENTRAL	FCT	AMAC	54,014,161

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN FILM CORPORATION	746,973,717
0123007	NIGERIAN FILM CORPORATION	
	TOTAL ALLOCATION:	746,973,717
21	PERSONNEL COST	323,248,354
2101	SALARY	280,309,746
210101	SALARIES AND WAGES	280,309,746
21010101	CONSOLIDATED SALARY	280,309,746
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,938,607
210201	ALLOWANCES	7,899,889
21020101	NON REGULAR ALLOWANCES	7,899,889
210202	SOCIAL CONTRIBUTIONS	35,038,718
21020201	NHIS	14,015,487
21020202	CONTRIBUTORY PENSION	21,023,231
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	185,792,986
23	CAPITAL EXPENDITURE	237,932,377
2302	CONSTRUCTION / PROVISION	202,823,173
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	202,823,173
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,773,311
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	119,641,366
23020114	CONSTRUCTION / PROVISION OF ROADS	32,408,496
2305	OTHER CAPITAL PROJECTS	35,109,204
230501	ACQUISITION OF NON - TANGIBLE ASSETS	35,109,204
23050101	RESEARCH AND DEVELOPMENT	35,109,204
	TOTAL PERSONNEL	323,248,354
	TOTAL OVERHEAD	185,792,986
	TOTAL RECURRENT	509,041,340
	TOTAL CAPITAL	237,932,377
	TOTAL ALLOCATION	746,973,717

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN FILM CORPORATION				
CODE:	0123007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				50,773,311
	NEW PROJECTS				50,773,311
	PROVISION OF 200K VA TRANSFORMER /DEDICATED CONNECTION TO NATIONAL POWER GRID				50,773,311
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				119,641,366
	ONGOING PROJECTS				119,641,366
	COMPLETION OF PURPOSE BUILT NATIONAL FILM VIDEO AND SOUND ARCHIVE	NORTH - CENTRAL	PLATEAU	JOS EAST	29,707,788
	SUPPLY AND INSTALLATION OF AUTOMATED FILM SHELVING SYSTEM & PRESERVATION FOR THE FILM ARCHIVE	NORTH - CENTRAL	PLATEAU	JOS EAST	37,809,912
	BUILDING OF STUDENT CAFETERIA				27,007,080
	LANDSCAPING OF THE NATIONAL FILM INSTITUTE PERMANENT SITE				25,116,585
23020114	CONSTRUCTION / PROVISION OF ROADS				32,408,496
	NEW PROJECTS				32,408,496
	CONSTRUCTION OF INTERNAL ROAD NETWORK				32,408,496
23050101	RESEARCH AND DEVELOPMENT				35,109,204
	ONGOING PROJECTS				35,109,204
	HUMAN RESOURCE CAPITAL DEVELOPMENT: SHOOT TRAINING PROGRAMME	NORTH - CENTRAL	PLATEAU	JOS NORTH	8,102,124
	HUMAN RESOURCE CAPITAL DEVELOPMENT: NATIONAL FILM INSTITUTE	NORTH - CENTRAL	PLATEAU	JOS NORTH	16,204,248
	ZUMA FILM FESTIVAL	NORTH - CENTRAL	FCT	ABUJA	10,802,832

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL BROADCASTING COMMISSION	629,893,091
0123008	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	629,893,091
21	PERSONNEL COST	317,112,181
2101	SALARY	281,877,494
210101	SALARIES AND WAGES	281,877,494
21010101	CONSOLIDATED SALARY	281,877,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,234,687
210202	SOCIAL CONTRIBUTIONS	35,234,687
21020201	NHIS	14,093,875
21020202	CONTRIBUTORY PENSION	21,140,812
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	261,467,458
23	CAPITAL EXPENDITURE	51,313,452
2301	FIXED ASSETS PURCHASED	51,313,452
230101	PURCHASE OF FIXED ASSETS - GENERAL	51,313,452
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	51,313,452
	TOTAL PERSONNEL	317,112,181
	TOTAL OVERHEAD	261,467,458
	TOTAL RECURRENT	578,579,639
	TOTAL CAPITAL	51,313,452
	TOTAL ALLOCATION	629,893,091

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
MDA:	NATIONAL BROADCASTING COMMISSION					
CODE:	0123008					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				51,313,452	
	ONGOING PROJECTS				51,313,452	
	PROCUREMENT OF VOLICON ELECTRONIC MONITORING EQUIPMENT				51,313,452	

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA PRESS COUNCIL	461,823,644
0123009	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	461,823,644
21	PERSONNEL COST	160,160,569
2101	SALARY	139,868,836
210101	SALARIES AND WAGES	139,868,836
21010101	CONSOLIDATED SALARY	139,868,836
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,291,733
210201	ALLOWANCES	2,808,128
21020101	NON REGULAR ALLOWANCES	2,808,128
210202	SOCIAL CONTRIBUTIONS	17,483,605
21020201	NHIS	6,993,442
21020202	CONTRIBUTORY PENSION	10,490,163
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	247,648,915
23	CAPITAL EXPENDITURE	54,014,161
2301	FIXED ASSETS PURCHASED	54,014,161
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,014,161
23010101	PURCHASE / ACQUISITION OF LAND	54,014,161
	TOTAL PERSONNEL	160,160,569
	TOTAL OVERHEAD	247,648,915
	TOTAL RECURRENT	407,809,483
	TOTAL CAPITAL	54,014,161
	TOTAL ALLOCATION	461,823,644

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN PRESS COUNCIL				
CODE:	0123009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				54,014,161
	ONGOING PROJECTS				54,014,161
	E-LIBRARY REPOSITIONING OF EXISTING LIBRARIES IN ABUJA/LAGOS	FCT	FCT		21,605,664
	DIGITILIZATION OF ARCHIVAL REGISTRY	FCT	FCT		27,007,080
	COMPUTERIZATION, INTERNET FACILITIES AND WEBSITE UPGRADE. ABUJA/LAGOS	FCT	FCT		5,401,416

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN FILM AND VIDEO CENSOR BOARD	1,024,452,430
0123010	NIGERIAN FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	1,024,452,430
21	PERSONNEL COST	530,505,606
2101	SALARY	456,632,138
210101	SALARIES AND WAGES	456,632,138
21010101	CONSOLIDATED SALARY	456,632,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	73,873,468
210201	ALLOWANCES	16,794,451
21020101	NON REGULAR ALLOWANCES	16,794,451
210202	SOCIAL CONTRIBUTIONS	57,079,017
21020201	NHIS	22,831,607
21020202	CONTRIBUTORY PENSION	34,247,410
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	423,728,414
23	CAPITAL EXPENDITURE	70,218,409
2301	FIXED ASSETS PURCHASED	70,218,409
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,218,409
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	70,218,409
	TOTAL PERSONNEL	530,505,606
	TOTAL OVERHEAD	423,728,414
	TOTAL RECURRENT	954,234,021
	TOTAL CAPITAL	70,218,409
	TOTAL ALLOCATION	1,024,452,430

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN FILM AND VIDEO CENSOR BOARD				
CODE:	0123010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				70,218,409
	ONGOING PROJECTS				70,218,409
	CLASSIFICATION TAGS, PANEL HELD SCANNERS AND EQUIPMENT				70,218,409

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	192,236,058
0123011	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	192,236,058
21	PERSONNEL COST	82,301,736
2101	SALARY	71,830,757
210101	SALARIES AND WAGES	71,830,757
21010101	CONSOLIDATED SALARY	71,830,757
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,470,979
210201	ALLOWANCES	1,492,134
21020101	NON REGULAR ALLOWANCES	1,492,134
210202	SOCIAL CONTRIBUTIONS	8,978,845
21020201	NHIS	3,591,538
21020202	CONTRIBUTORY PENSION	5,387,307
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,620,870
23	CAPITAL EXPENDITURE	51,313,452
2301	FIXED ASSETS PURCHASED	45,912,036
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,912,036
23010102	PURCHASE OF OFFICE BUILDINGS	5,401,416
23010119	PURCHASE OF POWER GENERATING SET	2,700,708
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	37,809,912
2305	OTHER CAPITAL PROJECTS	5,401,416
230501	ACQUISITION OF NON - TANGIBLE ASSETS	5,401,416
23050102	COMPUTER SOFTWARE ACQUISITION	5,401,416
	TOTAL PERSONNEL	82,301,736
	TOTAL OVERHEAD	58,620,870
	TOTAL RECURRENT	140,922,606
	TOTAL CAPITAL	51,313,452
	TOTAL ALLOCATION	192,236,058

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA				
CODE:	0123011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				5,401,416
	ONGOING PROJECTS				5,401,416
	ABUJA CORPORATE OFFICE (RENT)	NORTH - CENTRAL	FCT		5,401,416
23010119	PURCHASE OF POWER GENERATING SET				2,700,708
	ONGOING PROJECTS				2,700,708
	PURCHASE OF GENERATORS	SOUTH - WEST	LAGOS		2,700,708
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				37,809,912
	ONGOING PROJECTS				37,809,912
	MONITORING/ENFORCEMENT EQUIPMENTS	SOUTH - EAST	IMO		37,809,912
23050102	COMPUTER SOFTWARE ACQUISITION				5,401,416
	ONGOING PROJECTS				5,401,416
	PROVISION OF WIDE AREA NETWORK				5,401,416

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN POSTAL SERVICES	6,759,150,120
0123012	NIGERIAN POSTAL SERVICES	
	TOTAL ALLOCATION:	6,759,150,120
21	PERSONNEL COST	6,759,150,120
2101	SALARY	6,008,133,440
210101	SALARIES AND WAGES	6,008,133,440
21010101	CONSOLIDATED SALARY	6,008,133,440
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	751,016,680
210202	SOCIAL CONTRIBUTIONS	751,016,680
21020201	NHIS	300,406,672
21020202	CONTRIBUTORY PENSION	450,610,008
	TOTAL PERSONNEL	6,759,150,120
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	6,759,150,120
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	6,759,150,120