

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 FGN BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF AVIATION</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0230001	MAIN MINISTRY	553,844,727	569,711,848	<b>1,123,556,576</b>	542,302,172	<b>1,665,858,747</b>
0230002	NIGERIA METEOROLOGICAL AGENCY	2,027,010,598	362,924,740	<b>2,389,935,338</b>	2,860,049,800	<b>5,249,985,138</b>
0230003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY	1,291,683,574	1,120,297,879	<b>2,411,981,453</b>	1,334,689,907	<b>3,746,671,359</b>
0230004	NIGERIA AIRSPACE MANAGEMENT AGENCY	-	-	-	3,241,389,773	<b>3,241,389,773</b>
0230005	FEDERAL AIRPORT AUTHORITY OF NIGERIA	-	-	-	12,477,541,150	<b>12,477,541,150</b>
0230006	ACCIDENT INVESTIGATION BUREAU	99,591,785	389,050,140	<b>488,641,925</b>	286,004,980	<b>774,646,905</b>
		-	-	-	-	-
	<b>TOTAL</b>	<b>3,972,130,683</b>	<b>2,441,984,608</b>	<b>6,414,115,291</b>	<b>20,741,977,781</b>	<b>27,156,093,072</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF AVIATION</b>	<b>1,665,858,747</b>
<b>0230001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,665,858,747</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>553,844,727</b>
<b>2101</b>	<b>SALARY</b>	<b>493,557,100</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>493,557,100</b>
21010101	CONSOLIDATED SALARY	493,557,100
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>60,287,627</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>60,287,627</b>
21020201	NHIS	24,115,051
21020202	CONTRIBUTORY PENSION	36,172,576
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>569,711,848</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>569,711,848</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>220,885,189</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,954,329
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	127,858,374
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,345,391
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	33,727,095
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,401,062</b>
22020201	ELECTRICITY CHARGES	1,218,156
22020202	TELEPHONE CHARGES	11,182,905
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>67,709,966</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	54,487,888
22020302	BOOKS	3,018,156
22020303	NEWSPAPERS	1,800,000
22020304	MAGAZINES & PERIODICALS	1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,399,382
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,204,539
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>60,199,720</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,427,235
22020402	MAINTENANCE OF OFFICE FURNITURE	7,227,235
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,045,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,272,625
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,409,078
22020406	OTHER MAINTENANCE SERVICES	4,818,156
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>103,589,915</b>
22020501	LOCAL TRAINING	81,035,446
22020502	INTERNATIONAL TRAINING	22,554,469
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,954,469</b>
22020601	SECURITY SERVICES	5,427,235
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,527,235
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,234,111</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,818,156
22020703	LEGAL SERVICES	6,415,955
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,655,992</b>
22020801	MOTOR VEHICLE FUEL COST	3,655,992
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>80,081,424</b>
22021001	REFRESHMENT & MEALS	16,572,626
22021003	PUBLICITY & ADVERTISEMENTS	14,136,313
22021006	POSTAGES & COURIER SERVICES	2,409,078

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22021007	WELFARE PACKAGES	40,318,016
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,118,156
22021009	SPORTING ACTIVITIES	4,527,235
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>542,302,172</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>407,266,770</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>407,266,770</b>
23020117	<a href="#">CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</a>	407,266,770
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>54,014,161</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>54,014,161</b>
23030116	<a href="#">REHABILITATION / REPAIRS - AIR-PORT / AERODROMES</a>	54,014,161
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>81,021,241</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>81,021,241</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	81,021,241
	<b>TOTAL PERSONNEL</b>	<b>553,844,727</b>
	<b>TOTAL OVERHEAD</b>	<b>569,711,848</b>
	<b>TOTAL RECURRENT</b>	<b>1,123,556,576</b>
	<b>TOTAL CAPITAL</b>	<b>542,302,172</b>
	<b>TOTAL ALLOCATION</b>	<b>1,665,858,747</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF AVIATION				
CODE:	0230001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES				407,266,770
	ONGOING PROJECTS				353,252,610
	ABEOKUTA AIRSTRIP	SOUTH - WEST	OGUN	ABEOKUTA	162,042,482
	DEVELOPMENT OF JALINGO AIRSTRIP	NORTH - EAST	TARABA	JALINGO	191,210,128
	NEW PROJECTS				54,014,161
	FENCING OF 3 AIRSTRIPS IN 2011 (NGURU, POTISKUM AND KEFFI)	NORTH - CENTRAL		NGURU, POTISKUM, KEFFI	54,014,161
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES				54,014,161
	NEW PROJECTS				54,014,161
	REHABILITATION OF 5 AIRSTRIPS IN 2011 (NGURU, POTISKUM, KEFFI, BACITA, SHIRORO AIRSTRIPS)	NORTH - EAST		NGURU, POTISKUM, KEFFI, EDU, SHIRORO	54,014,161
23050101	RESEARCH AND DEVELOPMENT				81,021,241
	ONGOING PROJECTS				81,021,241
	BASA/MASA				81,021,241

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: ACCIDENT INVESTIGATION BUREAU</b>	<b>774,646,905</b>
<b>0230006</b>	<b>ACCIDENT INVESTIGATION BUREAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>774,646,905</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>99,591,785</b>
<b>2101</b>	<b>SALARY</b>	<b>89,776,707</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>89,776,707</b>
21010101	CONSOLIDATED SALARY	89,776,707
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,815,078</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>9,815,078</b>
21020201	NHIS	3,926,031
21020202	CONTRIBUTORY PENSION	5,889,047
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>389,050,140</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>286,004,980</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>228,668,949</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>228,668,949</b>
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	228,668,949
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>57,336,031</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>57,336,031</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	28,357,434
23050103	<a href="#">MONITORING AND EVALUATION</a>	28,978,597
	<b>TOTAL PERSONNEL</b>	<b>99,591,785</b>
	<b>TOTAL OVERHEAD</b>	<b>389,050,140</b>
	<b>TOTAL RECURRENT</b>	<b>488,641,925</b>
	<b>TOTAL CAPITAL</b>	<b>286,004,980</b>
	<b>TOTAL ALLOCATION</b>	<b>774,646,905</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ACCIDENT INVESTIGATION BUREAU				
CODE:	0230006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010131</b>	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>228,668,949</b>
	<b>ONGOING PROJECTS</b>				<b>228,668,949</b>
	CONSTRUCTION OF FLIGHT SAFETY LABORATORY (FDR/CVR)- FLIGHT DATA MONITORING	SOUTH - WEST	LAGOS	IKEJA	215,975,621
	INSURANCE ON SAFETY LABORATORY EQUIPMENT	SOUTH - WEST	LAGOS	IKEJA	10,802,832
	PROVISION FOR HELICOPTER SUPPORT SERVICES FOR CRASH SITE MAPPING	SOUTH - WEST	LAGOS	IKEJA	810,212
	PROVISION FOR DIFFICULT TERRAIN WRECKAGE/FLIGHT RECORD RECOVERY EXERCISE	SOUTH - WEST	LAGOS	IKEJA	540,142
	PROVISION FOR HIRING HEAVY AND SPECIAL EQUIPMENT	SOUTH - WEST	LAGOS	IKEJA	540,142
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>28,357,434</b>
	<b>ONGOING PROJECTS</b>				<b>28357434.27</b>
	SAFETY STUDIES ON WIND SHEAR PHENOMENON IN FLIGHTS OPERATIONS ETC	SOUTH - WEST	LAGOS	IKEJA	3,240,850
	RESARCH WORK ON HUMAN FACTOR ELEMENT IN FLIGHT OPERATIONS ETC	SOUTH - WEST	LAGOS	IKEJA	3,240,850
	PRODUCTION OF ACCIDENT REPORT	SOUTH - WEST	LAGOS	IKEJA	8,102,124
	CONSULTANCY ON FLIGHT SAFETY LABORATORY (FDR/CVR)	SOUTH - WEST	LAGOS	IKEJA	5,401,416
	STAKE HOLDERS/SAFETY CONFERENCES	SOUTH - WEST	LAGOS	IKEJA	8,372,195
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>28978597.12</b>
	<b>ONGOING PROJECTS</b>				<b>28978597.12</b>
	PREVENTIVE MONITORING OF FACILITIES AND COMPLIANCE TO SAFETY RECOMMENDATION	SOUTH - WEST	LAGOS	IKEJA	8,102,124
	MAJOR ACCIDENT INVESTIGATION FUND AS REQUIRED BY ICAO/ICAO CORRECTIVE ACTION PLAN FOR THE DEFFICIENCIES FROM THE AUDIT	SOUTH - WEST	LAGOS	IKEJA	5,401,416
	ON- GOING ACCIDENT INVESTIGATION	SOUTH - WEST	LAGOS	IKEJA	12,423,257
	EMMERGENCY MGT/LIGHT RESCUE/MOCK SENSITISATION EXERCISE	SOUTH - WEST	LAGOS	IKEJA	3,051,800

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN METEOROLOGICAL AGENCY</b>	<b>5,249,985,138</b>
<b>0230002</b>	<b>NIGERIAN METEOROLOGICAL AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,249,985,138</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,027,010,598</b>
<b>2101</b>	<b>SALARY</b>	<b>1,803,017,612</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,803,017,612</b>
21010101	CONSOLIDATED SALARY	1,803,017,612
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>223,992,986</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>223,992,986</b>
21020201	NHIS	89,597,194
21020202	CONTRIBUTORY PENSION	134,395,792
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>362,924,740</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,860,049,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,408,755,751</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,408,755,751</b>
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	2,408,755,751
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>309,135,496</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>309,135,496</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	309,135,496
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>142,158,553</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>142,158,553</b>
23050104	<a href="#">ANNIVERSARIES/CELEBRATIONS</a>	142,158,553
	<b>TOTAL PERSONNEL</b>	<b>2,027,010,598</b>
	<b>TOTAL OVERHEAD</b>	<b>362,924,740</b>
	<b>TOTAL RECURRENT</b>	<b>2,389,935,338</b>
	<b>TOTAL CAPITAL</b>	<b>2,860,049,800</b>
	<b>TOTAL ALLOCATION</b>	<b>5,249,985,138</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN METEOROLOGICAL AGENCY				
CODE:	0230002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				2,408,755,751
	ONGOING PROJECTS				2,311,736,208
	PROCUREMENT AND INSTALLATION OF WEATHER MONITORING SYSTEMS AND CONSUMABLE (DOPPLER WEATHER RADAR).	NORTH - EAST	BORNO	MAIDUGURI, YOLA, PORTHARCOURT, LAGOS, ABUJA AND KANO	31,375,000
	DEVELOPMENT OF NATIONAL WEATHER FORECASTING AND CLIMATE RESEARCH CENTRE ABUJA. (INFRASTRUCTURE & EQUIPMENT)	NORTH - CENTRAL	FCT	ABUJA AIRPORT	282,315,566
	PROCUREMENT OF UPPER AIR SOUNDING EQUIPMENT & CONSUMMABLES.	SOUTH - WEST	ENUGU	KANO, CALABAR, YOLA AND JOS	46,011,921
	PROCUREMENT AND INSTALLATION OF INTERGRATED WEATHER OBSERVING DISPLAY SYSTEMS (AWODS)	SOUTH - WEST	OYO	IBADAN, AKURE, YENAGOA, GOMBE, UYO, SOKOTO, JOS AND KADUNA	261,108,709
	PROCUREMENT AND INSTALLATION OF 8NOS. LOW LEVEL WIND SHEAR ALERT SYSTEMS	NORTH - EAST	IMO	BENIN, MAIDUGURI, CALABAR, YOLA, SOKOTO, KATSINA	506,720,399
	PROCUREMENT OF CONVENTIONAL EQUIPMENT FOR MET STATIONS NATIONWIDE	NORTH - CENTRAL	FCT	NATIONWIDE	72,990,500
	PROCUREMENT AND INSTALLATION OF 3NOS. SADIS (SATELLITE DIST SYSTEM AND ACCESSORIES)	SOUTH - SOUTH	CROSS RIVER	MAIDUGURI, GOMBE AND CALABAR.	72,720,000
	PROCUREMENT OF THUNDERSTORM/ LIGHTING DETECTORS	SOUTH - EAST	ANAMBRA	AWKA, OWERRI, SOKOTO, AKURE AND MAIDUGURI.	56,400,000
	PROCUREMENT & INSTALLATION OF METEFACTORY SYSTEM AT ABUJA	NORTH - CENTRAL	FCT	ABUJA AIRPORT	350,212,500
	PROCUREMENT OF AUTOMATIC WEATHER OBSERVATION SYSTEM FOR 13 MET STATIONS NATIONWIDE	NORTH - WEST	JIGAWA	13 MET STATIONS NATION WIDE	75,120,000
	PROCUREMENT AND INSTALLATION OF 3 NO AIR QUALITY & OZONE MONITORING EQUIPMENT FOR SIX ZONES(LAGOS, PORT-HARCOURT AND ENUGU.	NORTH - CENTRAL	FCT	LAGOS, PORT-HARCOURT AND ENUGU,	373,621,684
	PROCUREMENT OF SOLAR POWER SYSTEMS FOR 25 SYNOPTIC STATIONS IN 2011.	NORTH - CENTRAL	FCT	25 STATION NATION WIDE	105,073,320
	PROCUREMENT AND INSTALLATION OF NUMERICAL WEATHER PREDICTION EQUIPMENT (CLUSTERS FOR MODELLING)	NORTH - CENTRAL	FCT	ABUJA AIRPORT	4,329,900
	PROCUREMENT AND INSTALLATION OF LIDAR BASED WINDSHEAR ALERT SYSTEM FOR ABUJA, KANO, LAGOS & PH (CONSULTANCY)	SOUTH - WEST	RIVERS	LAGOS,ABUJA, KANO, & PH	10,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN METEOROLOGICAL AGENCY				
CODE:	0230002				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
	ATIS BROADCAST EQUIPMENTS FOR 6 AIRPORTS AND 2NOS VOLMET EQUIPMENT FOR 2 AREA CONTROL CENTRES.	NORTH - WEST	SOKOTO	VOLMET KANO & LAGOS. ATIS: SOKOTO, MAIDUGURI, CALABAR, ENUGU, ILORIN AND PORTHARCOURT	63,736,709
	<b>NEW PROJECTS</b>				<b>97,019,543</b>
	PROCUREMENT AND INSTALLATION OF 4NO.WEATHER MONITORING SYSTEMS AND CONSUMMABLES (DOPPLER WEATHER RADAR) [2NOS. IN 2011 AND 2NOS. IN 2012]	NORTH - WEST	SOKOTO	SOKOTO, CALABAR, IBADAN AND ENUGU.	97,019,543
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>309,135,496</b>
	<b>ONGOING PROJECTS</b>				<b>309,135,496</b>
		SOUTH - SOUTH	BAYELSA	EKET, FORCADOS AND ONNE.	30,000,673
	CONSTRUCTION OF 7NO.ADDITIONAL SYNOPTIC STATIONS AND 2NOS. ZONAL SYNOPTIC CENTERS	SOUTH - WEST	OSUN	MAKURDI, DAURA, UMAHIA, NNEWI, YENAGOA, KAZAURE AND OTURKPO	114,657,553
	CONSTRUCTION AND EQUIPPING CENTRAL INSTRUMENT MAINTAINANCE WORKSHOP AT ABUJA.	NORTH - CENTRAL	FCT	ABUJA AIRPORT	134,477,270
	CONSTRUCTION OF 2 MARINE MET FORECAST OFFICES/CENTRES (APAPA AND CALABAR)	SOUTH - SOUTH	CROSS RIVER	CALABAR, AND APAPA-LAGOS	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA AIRSPACE MANAGEMENT AGENCY	3,241,389,773
0230004	NIGERIA AIRSPACE MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	3,241,389,773
23	CAPITAL EXPENDITURE	3,241,389,773
2301	FIXED ASSETS PURCHASED	3,241,389,773
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,241,389,773
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	3,241,389,773
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	3,241,389,773
	TOTAL ALLOCATION	3,241,389,773

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN AIRSPACE MANAGEMENT AGENCY</b>				
<b>CODE:</b>	<b>0230004</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010131</b>	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>3,241,389,773</b>
	<b>ONGOING PROJECTS</b>				<b>3,241,389,773</b>
	MAINTENANCE AGREEMENT FOR THE TRACON PROJECT	SOUTH SOUTH, SOUTH WEST, NORTH CENTRAL,	LAGOS, ABUJA, KANO, PORTHARCOURT	IKEJA, MUNICIPAL FCT, OMAGBA, SABON GARI.	162,042,482
	PROCUREMENT OF NAVIGATIONAL AIDS EQUIPMENT (ILS/DME,DVOR,CVOR) LOCATED AT	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	809,366,492
	TOTAL VHF RADIO COVERAGE OF NIGERIAN AIRSPACE	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	375,694,683
	AIS/AFTN AUTOMATION AND AIP/CHART/ MAP PRODUCTION (PROCUREMENT AND INSTALLATION OF COMMUNICATION FACILITY EQUIPMENT)	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	BENIN, MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND AKURE.	1,093,145,332
	PROCUREMENT AND INSTALLATION OF VCS (CONSOLES) FOR CONTROL TOWER (13 NOS)	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	KADUNA, KATSINA, PLATEAU, OYO, CROSS RIVER, IMO, ONDO, BAUCHI, KWARA, SOKOTO, ENUGU, EDO AND NIGER.	MINNA, JOS, NGOR-OKPALA, IBADAN, AKURE, CALABAR, ILORIN, BENIN,	255,255,464

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN AIRSPACE MANAGEMENT AGENCY</b>				
<b>CODE:</b>	<b>0230004</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	BENIN, MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND AKURE.	286,365,524
	AQUISITION AND INSTALLATION OF TERRESTIAL COMMUNICATION FACILITIES	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	154,627,310
	AQUISITION AND INSTALLATION OF SATCOM COMMUNICATION FACILITIES	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	BENIN, MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND AKURE.	99,491,069
	AUTOMATIC VOLTAGE REGULATORS FOR TRACON SITES	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	5,401,416

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL AIRPORT AUTHORITY OF NIGERIA</b>	<b>12,477,541,150</b>
<b>0230005</b>	<b>FEDERAL AIRPORT AUTHORITY OF NIGERIA</b>	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>12,477,541,150</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,987,687,374</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,987,687,374</b>
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	2,486,377,671
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	118,026,758
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	80,676,714
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	302,606,232
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>7,146,170,437</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>7,146,170,437</b>
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	184,998,500
23020117	<a href="#">CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</a>	6,961,171,937
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,343,683,339</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,343,683,339</b>
23030116	<a href="#">REHABILITATION / REPAIRS - AIR-PORT / AERODROMES</a>	2,343,683,339
	<b>TOTAL PERSONNEL</b>	-
	<b>TOTAL OVERHEAD</b>	-
	<b>TOTAL RECURRENT</b>	-
	<b>TOTAL CAPITAL</b>	<b>12,477,541,150</b>
	<b>TOTAL ALLOCATION</b>	<b>12,477,541,150</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL AIRPORT AUTHORITY OF NIGERIA				
CODE:	0230005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>2,486,377,671</b>
	<b>ONGOING PROJECTS</b>				<b>2,486,377,671</b>
	MMIA POWER SUPPLY IMPROVEMENT		LAGOS		2,414,298,792
	POWER SUPPLY UPGRADE FOR KANO AIRPORT.		KANO		72,078,879
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>118,026,758</b>
	<b>ONGOING PROJECTS</b>				<b>118,026,758</b>
	18 NOS SCREENING EQUIPMENT & WALK THROUGH METAL DETECTORS @ N16,536,987.78 EACH				81,194,745
	FIRE ALARM SYSTEMS. 2011- MMIA & PHC; 2012- ABUJA & KANO; 2013 - ILORIN & BENIN				36,832,013
23010129	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>80,676,714</b>
	<b>ONGOING PROJECTS</b>				<b>80,676,714</b>
	REPLACEMENT OF CAROUSEL AT MMIA		LAGOS		80,676,714
23010131	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>302,606,232</b>
	<b>ONGOING PROJECTS</b>				<b>302,606,232</b>
	INSTALLATION OF 3NOS MELINNABAR BIRD STRIKE AVOIDANCE RADAR @ N140M EACH.				96,717,756
	COMPLETION OF AFL SYSTEM AT MMA DOMESTIC RUNWAY INCLUDING CIVIL WORKS		LAGOS		205,888,476
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>184,998,500</b>
	<b>ONGOING PROJECTS</b>				<b>184,998,500</b>
	WATER HYDRANT RESTORATION PROJECTS 4 AIRPORTS: MMA, & ABJ, @ N80M EACH ; 2011 BEN, & ENUGU @ N50M EACH				140,436,817
	REACTIVATION AND REHABILITATION OF ABANDONED SEWAGE TREATMENT PLANT AT MMIA.		LAGOS		44,561,682
23020117	<b>CONSTRUCTION /PROVISION OF AIR-PORT/AERODROMES</b>				<b>6,961,171,937</b>
	<b>ONGOING PROJECTS</b>				<b>6,783,040,613</b>
	2ND RUNWAY CONSTRUCTION AT ABUJA AIRPORT		FCT		270,070,803
	CONSTRUCTION OF BOUNDARY FENCE AT PORT-HARCOURT AIRPORT.		RIVERS		206,976,912
	RUNWAY EXTENTION/EXPANSION & RESURFACING FOR ENUGU AIRPORT		ENUGU		2,160,566,421
	CONSTRUCTION OF 6NOS. CONTROL TOWERS (MAIDUGURI, ILORIN, IBADAN, AKURE,BENIN,KADUNA) @ N200M EACH.				245,879,924
	6NOS. (15KM) BI-METAL OPERATIONAL PERIMETER FENCE AT OWERRI (10.25KM), MAIDUGURI (11.85KM), YOLA (11.85KM), KADUNA, BENIN & MINNA (12.65KM) AIRPORTS				275,515,286
	BLOCK - WALL PERIMETER FENCEING FOR AKURE & IBADAN AIRPORTS				118,831,153
	PORHARCOURT AIRPORT APRON EXPANSION		RIVERS		32,408,496
	COMPLETION / EQUIPING OF AKURE AIRPORT TERMINAL BUILDING		ONDO		36,579,785
	AFL LIGHTING CAT I FOR AKURE AIRPORT		ONDO		96,070,671

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL AIRPORT AUTHORITY OF NIGERIA				
CODE:	0230005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSULTING SERVICES FOR PHIA 03/21 ASPHALTING/APRON EXTENSION (10M), MMIA ASPHALTING 18L/36R (10M), MMIA POWER SUPPLY IMPROVEMENT (70M), MAKIA POWER SUPPLY IMPROVEMENT (50M), MMIA EXPANDED METAL FENCE (14M), BAUCHI AIRPORT ACCESS ROAD (10M),PHIA POWER SUPPLY IMPROVEMENT (50M), BAUCH PERIMETER BLOCKWALL FENCE (14M), MMIA REINFORCED CONCRETE FENCE (13M), MMIA CARGO APRON EXPANSION (24M).				18,270,290
	CONSTRUCTION OF BAYELSA AIRPORT, YENAGOA,				2,889,757,588
	COMPLETION OF MODULE D AT INTERNATIONAL AIRPORT ABUJA				432,113,284
	<b>NEW PROJECTS</b>				<b>178,131,325</b>
	CONSTRUCTION OF CONTROL TOWER AT ENUGU AIRPORT				178,131,325
<b>23030109</b>	<b>REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS</b>				-
	<b>NEW PROJECTS</b>				-
	REFURBISHING OF KNONBURG FIRE IN ALL FAAN LOCATIONS				
<b>23030116</b>	<b>REHABILITATION / REPAIRS - AIR-PORT / AERODROMES</b>				<b>2,343,683,339</b>
	<b>ONGOING PROJECTS</b>				<b>2,343,683,339</b>
	REFURBISHMENT/REMODELLING OF KANO INT'L AIRPORT T/B		KANO		270,070,803
	REFURBISHMENT OF ABUJA INT'L TERMINAL		FCT		71,996,091
	COMPLETION OF SMIA AIRFIELD LIGHTING.		IMO		5,137,092
	ABUJA AIRPORT POWER UPGRADE, AFL & APRON LIGHTING, WATER SUPPLY & SEWAGE SYSTEM AND CONSTRUCTION OF MTCE BUILDING - URGENT REPAIRS NEEDED		FCT		1,080,283,210
	RESURFACING OF 20M WIDTH CENTRAL AREA OF RUNWAY TOTAL LENGTH OF BENIN AIRPORT.		EDO		249,839,956
	REHABILITATION OF CALABAR CAT II AFL		CROSS RIVER		8,562,117
	REHABILITATION OF CAT I AIRFIELD LIGHTING AT MINNA AIRPORT.		NIGER		8,102,124
	UPGRADE OF AFL TO CAT II AT KATSINA AIRPORT.		KATSINA		50,582,739
	REHABILITATION OF CAT I AIRFIELD LIGHTING AT ILORIN AIRPORT.		KWARA		46,327,695
	CALABAR AIRPORT RUNWAY RESURFACING		CROSS RIVER		206,796,488
	MAIDUGURI AIRPORT RWY RESURFACING		BORNO		69,452,980
	AIRCONDITIONING SYSTEM FOR MMIA		LAGOS		99,230,562
	REHABILITATION OF BENIN, IBADAN & KADUNA AFL LIGHTING				177,301,482
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				-
	<b>NEW PROJECTS</b>				-
	CONSULTANCY FOR REMODELLING AND CONSTRUCTION OF AIRPORTS				
	CONSULTANCY FOR INDEPENDENT POWER PROVISION AT AIRPORTS				

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA</b>	<b>3,746,671,359</b>
<b>0230003</b>	<b>NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,746,671,359</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,291,683,574</b>
<b>2101</b>	<b>SALARY</b>	<b>1,017,790,803</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,017,790,803</b>
21010101	CONSOLIDATED SALARY	1,017,790,803
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>273,892,771</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>148,053,136</b>
21020101	NON REGULAR ALLOWANCES	148,053,136
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>125,839,635</b>
21020201	NHIS	50,335,854
21020202	CONTRIBUTORY PENSION	75,503,781
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,120,297,879</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,334,689,907</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>697,487,990</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>697,487,990</b>
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	697,487,990
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>637,201,917</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>637,201,917</b>
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	44,460,501
23020117	<a href="#">CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</a>	375,660,260
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	217,081,156
	<b>TOTAL PERSONNEL</b>	<b>1,291,683,574</b>
	<b>TOTAL OVERHEAD</b>	<b>1,120,297,879</b>
	<b>TOTAL RECURRENT</b>	<b>2,411,981,453</b>
	<b>TOTAL CAPITAL</b>	<b>1,334,689,907</b>
	<b>TOTAL ALLOCATION</b>	<b>3,746,671,359</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA				
CODE:	0230003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>697,487,990</b>
	<b>ONGOING PROJECTS</b>				<b>614,583,646</b>
	PURCHASE OF AIRCRAFT SPARE PARTS	NORTH - WEST	KADUNA	ZARIA	79,312,061
	PURCHASE OF VISUAL TOWER SIMULATOR	NORTH - WEST	KADUNA	ZARIA	54,014,100
	PURCHASE OF TWO (2) TRAINER HELICOPTER	NORTH - WEST	KADUNA	ZARIA	405,637,745
	MECTRONICS ASCENT FLIGHT SIMULATOR	NORTH - WEST	KADUNA	ZARIA	75,619,740
	<b>NEW PROJECTS</b>				<b>82,904,344</b>
	AUTOMATION OF AIS SIMULATOR	NORTH - WEST	KADUNA	ZARIA	29,707,755
	PURCHASE AND INSTALLATION OF AS TRAINER FOR AME SCHOOL	NORTH - WEST	KADUNA	ZARIA	53,196,589
23020111	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>44,460,501</b>
	<b>ONGOING PROJECTS</b>				<b>44,460,501</b>
	COMPLETION OF CONSTRUCTION OF COLLEGE LIBRARY	NORTH - WEST	KADUNA	ZARIA	44,460,501
23020117	<b>CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</b>				<b>375,660,260</b>
	<b>NEW PROJECTS</b>				<b>375,660,260</b>
	REHABILITATION OF 3RD HANGAR	NORTH - WEST	KADUNA	ZARIA	49,844,678
	RESURFACING AND EXTENSION OF RUNWAY AND TAXIWAY	NORTH - WEST	KADUNA	ZARIA	217,787,382
	SUPPLY AND INSTALLATION OF AIRFIELD LIGHTING - CAT 1	NORTH - WEST	KADUNA	ZARIA	108,028,200
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>217,081,156</b>
	<b>ONGOING PROJECTS</b>				<b>154,964,941</b>
	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL	NORTH - WEST	KADUNA	ZARIA	27,574,198
	CONSTRUCTION AND FURNISHING OF CLASSROOM	NORTH - WEST	KADUNA	ZARIA	44,128,007
	COMPLETION OF CONSTRUCTION OF COLLEGE AUDITORIUM	NORTH - WEST	KADUNA	ZARIA	83,262,735
	<b>NEW PROJECTS</b>				<b>62,116,215</b>
	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL	NORTH - WEST	KADUNA	ZARIA	32,408,460
	PROVISION OF PROGRAMMABLE LOGIC CONTROLLER LABORATORY	NORTH - WEST	KADUNA	ZARIA	16,204,230
	COMPLETION OF AVINET PROJECT	NORTH - WEST	KADUNA	ZARIA	13,503,525