

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET CODE	LINE ITEM	APPROPRIATION (=N=)
	<b>TOTAL: STATE HOUSE - HQTRS</b>	<b>20,005,453,913</b>
<b>0111001</b>	<b>STATE HOUSE - HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>20,005,453,913</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,210,493,315</b>
<b>2101</b>	<b>SALARY</b>	<b>1,570,107,112</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,570,107,112</b>
21010101	CONSOLIDATED SALARY	1,306,218,192
21010102	OVER TIME PAYMENTS	263,888,920
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>640,386,203</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>477,108,929</b>
21020101	NON REGULAR ALLOWANCES	477,108,929
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>163,277,274</b>
21020201	NHIS	65,310,910
21020202	CONTRIBUTORY PENSION	97,966,364
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>9,149,373,797</b>
	<b>OFFICE OF THE VICE PRESIDENT</b>	<b>700,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,395,543,797</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,014,658,355</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	117,761,559
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	751,633,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	163,028,178
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	982,234,658
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>263,514,587</b>
22020201	ELECTRICITY CHARGES	84,692,987
22020202	TELEPHONE CHARGES	56,140,600
22020205	WATER RATES	42,681,000
22020207	LEASED COMMUNICATION LINES(S)	80,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,614,315,741</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	391,217,961
22020302	BOOKS	12,198,880
22020303	NEWSPAPERS	44,808,050
22020304	MAGAZINES & PERIODICALS	8,651,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	170,513,200
22020307	DRUGS & MEDICAL SUPPLIES	402,175,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,676,300
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	574,074,750
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,847,709,086</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	53,064,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,040,806,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	136,991,543
22020406	OTHER MAINTENANCE SERVICES	136,847,543
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>338,045,242</b>
22020501	LOCAL TRAINING	105,947,470
22020502	INTERNATIONAL TRAINING	232,097,772
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>85,747,680</b>
22020701	FINANCIAL CONSULTING	82,000,000
22020703	LEGAL SERVICES	3,747,680
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>197,700,000</b>
22020801	MOTOR VEHICLE FUEL COST	128,700,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,000,000
22020803	PLANT / GENERATOR FUEL COST	54,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET CODE	LINE ITEM	APPROPRIATION (=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,033,853,106</b>
22021001	REFRESHMENT & MEALS	312,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	86,422,720
22021003	PUBLICITY & ADVERTISEMENTS	117,492,000
22021004	MEDICAL EXPENSES	83,800,500
22021006	POSTAGES & COURIER SERVICES	13,975,000
22021007	WELFARE PACKAGES	383,408,436
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000
22021009	SPORTING ACTIVITIES	21,354,450
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>53,830,000</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>53,830,000</b>
22030101	MOTOR VEHICLE ADVANCES	16,532,000
22030104	REFURBISHING ADVANCES	22,298,000
22030105	CORRESPONDENCE ADVANCES	15,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>8,645,586,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,896,987,977</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,896,987,977</b>
23010107	<u>PURCHASE OF TRUCKS</u>	220,967,074
23010108	<u>PURCHASE OF BUSES</u>	323,055,556
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	26,516,049
23010113	<u>PURCHASE OF COMPUTERS</u>	325,325,501
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	27,112,402
23010118	<u>PURCHASE OF SCANNERS</u>	197,986,499
23010120	<u>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</u>	489,304,577
23010121	<u>PURCHASE OF RESIDENTIAL FURNITURE</u>	997,569,115
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	218,659,372
23010125	<u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>	50,812,506
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	344,709
23010130	<u>PURCHASE OF RECREATIONAL FACILITIES</u>	19,334,619
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,610,485,035</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,610,485,035</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	595,383,330
23020102	<u>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</u>	1,034,125,908
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	761,010,604
23020105	<u>CONSTRUCTION / PROVISION OF WATER FACILITIES</u>	76,326,447
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	447,237,358
23020113	<u>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</u>	52,061,400
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	481,708,222
23020119	<u>CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES</u>	162,631,767
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,138,113,788</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,138,113,788</b>
23030101	<u>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</u>	1,633,167,646
23030105	<u>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</u>	141,418,928
23030113	<u>REHABILITATION / REPAIRS - ROADS</u>	24,748,312
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	338,778,902
	<b>TOTAL PERSONNEL</b>	<b>2,210,493,315</b>
	<b>TOTAL OVERHEAD</b>	<b>9,149,373,797</b>
	<b>TOTAL RECURRENT</b>	<b>11,359,867,112</b>
	<b>TOTAL CAPITAL</b>	<b>8,645,586,800</b>
	<b>TOTAL ALLOCATION</b>	<b>20,005,453,913</b>

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS	
MDA:	STATE HOUSE - HQTRS	
CODE:	0111001	
CODE	LINE ITEM	AMOUNT (=N=)
23010107	<b>PURCHASE OF TRUCKS</b>	<b>220,967,074</b>
	<b>NEW PROJECTS</b>	<b>220,967,074</b>
	1 NO. TRUCK FLAT FORM (M/BENZ) @ N70,000,000	61,870,781
	1 NO. FIRE SERVICE TRUCK @ N90,000,000	79,548,147
	1 NO. SEWAGE DISPOSABLE TANKER	79,548,147
23010108	<b>PURCHASE OF BUSES</b>	<b>285,538,564</b>
	<b>NEW PROJECTS</b>	<b>285,538,564</b>
	2 NO. TOYOTA COASTER BUS @ N11,527,778	20,378,075
	PURCHASE OF UTILITY & OPERATIONAL VEHICLES FOR THE OFFICE OF THE VICE PRESIDENT	265,160,489
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>	<b>26,516,049</b>
	<b>NEW PROJECTS</b>	<b>26,516,049</b>
	FURNISHING OF NEWLY CONSTRUCTED SERVICE QUARTERS FOR SHMC	26,516,049
23010113	<b>PURCHASE OF COMPUTERS</b>	<b>325,325,501</b>
	<b>NEW PROJECTS</b>	<b>325,325,501</b>
	PURCHASE OF OFFICE EQUIPMENT FOR SHMC NEW EXTENSION BLOCK	36,503,761
	PURCHASE OF COMPUTER & ACCESSORIES	57,575,278
	OTHER OFFICE EQUIPMENT (STATE HOUSE MAIN, INTERNAL AUDIT & STATE HOUSE COUNSEL	10,279,388
	PURCHASE OF E-GOVT. OPERATIONAL EQUIPMENT FOR THE OFFICE OF THE VICE PRESIDENT	220,967,074
23010115	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>	<b>27,112,402</b>
	<b>NEW PROJECTS</b>	<b>27,112,402</b>
	STATE HOUSE IN-HOUSE PRINTING CENTRE (PURCHASE OF XEROX DOCU COLOR252/260, WORKCENTRE 7765/7775 PRINTER/COPIER, SHARP ARM-316(31CPM), WORKCENTRE 6121 MULTIFUNCTION COLOR COPIER ETC)	27,112,402
23010118	<b>PURCHASE OF SCANNERS</b>	<b>197,986,499</b>
	<b>NEW PROJECTS</b>	<b>197,986,499</b>
	PURCHASE OF 1 NO. LIBRARY SCANNER @ N24,000,000.00	21,212,839
	COMPREHENSIVE PUBLIC ADDRESS SYSTEM AT VP'S CONFERENCE ROOM + TELEPROMOTER & PODIUM	176,773,659
23010120	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>	<b>489,304,577</b>
	<b>NEW PROJECTS</b>	<b>489,304,577</b>
	PURCHASE OF KITCHEN & HOUSEHOLD EQUIPMENT	356,724,332
	PURCHASE OF HOUSEHOLD EQUIPMENT & MATERIALS FOR VP'S RESIDENCE	132,580,245
23010121	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>	<b>997,569,115</b>
	<b>ON-GOING PROJECTS</b>	<b>644,021,796</b>
	FURNISHING OF VP'S GUEST HOUSE AT ASOKORO	88,386,830
	OUTSTANDING LIABILITIES ON PARTIAL REHABILITATION OF SH-MARINA AND DODAN BARRACKS, LAGOS	555,634,966
	<b>NEW PROJECTS</b>	<b>353,547,319</b>
	ACQUISITION, UPGRADING AND FURNISHING OF VP'S GUEST HOUSE AT AGUDA	353,547,319
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>	<b>218,659,372</b>
	<b>NEW PROJECTS</b>	<b>218,659,372</b>
	SPARE PARTS EQUIPMENT FOR SHMC	8,838,683
	PURCHASE OF HOSPITAL EQUIPMENTS FOR THE SHMC	209,820,689
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>	<b>50,812,506</b>
	<b>NEW PROJECTS</b>	<b>50,812,506</b>
	STATE HOUSE MEDICAL CENTRE LIBRARY	6,835,307
	STATE HOUSE LIBRARY AUTOMATION	27,381,842
	PURCHASE OF BOOKS FOR STATE HOUSE MAIN LIBRARY	16,595,356
23010129	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>	<b>344,709</b>
	<b>NEW PROJECTS</b>	<b>344,709</b>
	1 NO. 150 LITRES AIR COMPRESSOR @ N290,000	256,322
	1 NO ENGRAVING MACHINE @ N100,000	88,387
23010130	<b>PURCHASE OF RECREATIONAL FACILITIES</b>	<b>19,334,619</b>
	<b>NEW PROJECTS</b>	<b>19,334,619</b>

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS	
MDA:	STATE HOUSE - HQTRS	
CODE:	0111001	
CODE	LINE ITEM	AMOUNT (=N=)
	PROCUREMENT OF MEDIA EQUIPMENT (5 No. TELEPROMPTER @ N1m each, 4 No. MULT BOXES @N1m each, 4 No. AMPLIVOX DIGITAL AUDIO TRAVEL PARTNER SW 915 @ N1m each, 1 No. CANON EOS IDS Mark III CAMERA @ N1.5m, 2 No. LENSE - Canon EF24-70mm @ N125,000 each, 2 No.LENSES EF70-200mm @ N562,500 each AND 4 No. PRESIDENTIAL PODIUM @ N1.5m each	19,334,619
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>	<b>595,383,330</b>
	<b>ON-GOING PROJECTS</b>	<b>219,739,303</b>
	UPGRADE OF VILLA FACILITIES	219,739,303
	<b>NEW PROJECTS</b>	<b>375,644,026</b>
	EXTENSION OF NEW ADMIN OFFICE BUILDING	375,644,026
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>	<b>1,034,125,908</b>
	<b>ON-GOING PROJECTS</b>	<b>53,032,098</b>
	COMPLETION OF 2 NO. BLOCKS OF 6 NO. - 2 BEDROOM FLATS EACH FOR THE SECURITY	53,032,098
	<b>NEW PROJECTS</b>	<b>981,093,810</b>
	PROVISION OF SERVICE OVERNIGHT ACCOMMODATION AT PRESIDENTIAL WING OF ABUJA AIRPORT.	44,193,415
	CONSTRUCTION OF QUARTERS FOR DOP, ADC & SO TO THE VIP AT AGUDA	494,966,246
	EXTENSION OF VP LOUNGE AT AGUDA HOUSE + FURNISHING OF AGUDA HOUSE	441,934,149
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>	<b>761,010,604</b>
	<b>NEW PROJECTS</b>	<b>761,010,604</b>
	INSTALLATION OF NEW SWITCH GEAR FOR VILLA POWER HOUSE	662,901,223
	INSTALLATION OF UPS IN NEW ADMIN BUILDING BLK 3-6	58,335,308
	IMPROVEMENT OF ELECTRICAL INSTALLATION INSIDE THE BANQUET HALL.	39,774,073
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>	<b>76,326,447</b>
	<b>ON-GOING PROJECTS</b>	<b>76,326,447</b>
	COMPLETION OF IMPROVEMENT OF VILLA WATER SUPPLY (ADDITIONAL STORAGE TANKS AND PROVISION OF HIGHER CAPACITY TREATMENT PLANT)	76,326,447
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>	<b>447,237,358</b>
	<b>ON-GOING PROJECTS</b>	<b>190,915,552</b>
	COMPLETION OF SHMC EXTENSION WORKS	106,064,196
	COMPLETION OF 2 BLOCK OF 6 NO. 2/BEDROOM FLATS FOR THE SHMC	84,851,357
	<b>NEW PROJECTS</b>	<b>256,321,806</b>
	PROVISION OF MRI BUILDING AND MORTUARY CONVERSION	132,580,245
	RECONSTRUCTION OF REAR PERIMETER FENCE AND PROVISION OF NEW GUEST HOUSE ACCOMMODATION FOR SHMC	22,096,707
	PARTIAL CONVERSION OF CRECHE BUILDING FOR INTERNS SERVICE ACCOMMODATION	26,516,049
	CENTRAL STERILIZING BUILDING FOR SHMC	44,193,415
	PROVISION OF WATER TREATMENT PLANT AND ANCILLARY WORKS FOR SHMC	30,935,390
23020113	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>	<b>52,061,400</b>
	<b>NEW PROJECTS</b>	<b>52,061,400</b>
	PROCUREMENT OF STATE HOUSE VETERINARY CLINIC EQUIPMENT (X-RAYS MACHINE, ACCESSORIES AND SETTING UP OF RADIOLOGY SECTION)	18,384,903
	IMPROVEMENT OF FACILITIES (DELIVERY ROOM, DOG TRAINING PITCH, THEATRE, SLAUGHTER SLAB ETC) AT STATE HOUSE VETERINARY CLINIC	24,837,815
	COVERED CAR PORT AT STATE HOUSE VETERINARY CLINIC	8,838,683
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>	<b>481,708,222</b>
	<b>NEW PROJECTS</b>	<b>481,708,222</b>
	PROVISION OF SPECIALISED SERVICES TO THE NEW WARD AND DIALYSIS UNIT OF THE SHMC.	481,708,222
23020119	<b>CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES</b>	<b>162,631,767</b>
	<b>NEW PROJECTS</b>	<b>162,631,767</b>
	PROVISION OF IRRIGATION NETWORK FOR LAWNS AND GARDENS IN THE STATE HOUSE.	162,631,767
23030101	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>	<b>1,633,167,646</b>
	<b>ON-GOING PROJECTS</b>	<b>218,978,371</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>	
<b>MDA:</b>	<b>STATE HOUSE - HQTRS</b>	
<b>CODE:</b>	<b>0111001</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT (=N=)</b>
	REHABILITATION OF 10 No HOUSES ALONG IBRAHIM TAIWO STREET FOR USE OF PRINCIPAL OFFICERS TO MR. PRESIDENT.	89,270,698
	REHABILITATION OF SECURITY QUARTERS AT MPAPE ARTILARY AND ASOKORO.	66,953,024
	IMPROVEMENT/RENOVATION WORKS AT GH 9 (OFFICES/STORE REHAB. TENNIS/SQUASH COURT, FURNISHING OF BOY'S QUARTERS AND MAIN BUILDING)	20,328,971
	REHABILITATION OF PRESIDENTIAL/MINISTERIAL CHALET AT NNAMDI AZIKWE AIRPORT, ABUJA.	42,425,678
	<b>NEW PROJECTS</b>	<b>1,414,189,275</b>
	REHABILITATION OF STATE HOUSE MARINA, LAGOS	1,060,641,957
	REHABILITATION OF DODAN BARRACKS, LAGOS	353,547,319
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>	<b>141,418,928</b>
	<b>NEW PROJECTS</b>	<b>141,418,928</b>
	RENOVATION OF SHMC SERVICE QUARTERS	70,709,464
	REHABILITATION OF SHMC INFRASTRUCTURE	70,709,464
<b>23030113</b>	<b>REHABILITATION / REPAIRS - ROADS</b>	<b>24,748,312</b>
	<b>ON-GOING PROJECTS</b>	<b>7,070,946</b>
	LANDSCAPING, DRAINAGE AND ACCESS ROADS AT SHMC SERVICE QUARTERS	7,070,946
	<b>NEW PROJECTS</b>	<b>17,677,366</b>
	LANDSCAPING SERVICE FOR VETERINARY UNIT	17,677,366
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>	<b>338,778,902</b>
	<b>ON-GOING PROJECTS</b>	<b>71,593,332</b>
	REHABILITATION OF BANQUET HALL DOME ROOF	71,593,332
	<b>NEW PROJECTS</b>	<b>267,185,570</b>
	REHABILITATION OF VILLA ADMIN	267,185,570

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL BOUNDARY COMMISSION</b>	<b>749,670,625</b>
<b>0111003</b>	<b>NATIONAL BOUNDARY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>749,670,625</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>394,118,288</b>
<b>2101</b>	<b>SALARY</b>	<b>350,327,367</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>350,327,367</b>
21010101	CONSOLIDATED SALARY	350,327,367
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>43,790,921</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>43,790,921</b>
21020201	NHIS	17,516,368
21020202	CONTRIBUTORY PENSION	26,274,553
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>140,716,019</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>122,283,090</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>40,749,816</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,176,045
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,393,443
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,429,508
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,750,820
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,843,885</b>
22020201	ELECTRICITY CHARGES	3,389,232
22020202	TELEPHONE CHARGES	2,418,588
22020205	WATER RATES	3,357,377
22020206	SEWAGE CHARGES	1,678,689
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,674,973</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,072,131
22020302	BOOKS	1,678,689
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,902,514
22020306	PRINTING OF SECURITY DOCUMENTS	3,021,639
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>28,266,793</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,065,834
22020402	MAINTENANCE OF OFFICE FURNITURE	1,352,550
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,980,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,227,593
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,573,989
22020406	OTHER MAINTENANCE SERVICES	1,065,834
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,631,694</b>
22020501	LOCAL TRAINING	5,036,066
22020502	INTERNATIONAL TRAINING	5,595,629
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,829,403</b>
22020601	SECURITY SERVICES	2,256,157
22020603	OFFICE RENT	1,790,601
22020604	RESIDENTIAL RENT	3,782,645
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,916,940</b>
22020701	FINANCIAL CONSULTING	1,119,126
22020702	INFORMATION TECHNOLOGY CONSULTING	1,454,863
22020703	LEGAL SERVICES	1,342,951
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,779,277</b>
22020801	MOTOR VEHICLE FUEL COST	1,607,770
22020803	PLANT / GENERATOR FUEL COST	1,171,507
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>590,308</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	590,308

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL BOUNDARY COMMISSION</b>	<b>749,670,625</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>17,201,891</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>17,201,891</b>
22030101	MOTOR VEHICLE ADVANCES	8,600,946
22030104	REFURBISHING ADVANCES	8,600,946
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,231,038</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>391,694</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	391,694
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>839,344</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	839,344
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>214,836,318</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,474,544</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,474,544</b>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	1,193,535
23010124	<u>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</u>	10,281,009
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>6,267,369</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>6,267,369</b>
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	6,267,369
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,817,005</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,817,005</b>
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	5,817,005
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>191,277,401</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>191,277,401</b>
23050101	<u>RESEARCH AND DEVELOPMENT</u>	187,483,564
23050103	<u>MONITORING AND EVALUATION</u>	3,793,837
	<b>TOTAL PERSONNEL</b>	<b>394,118,288</b>
	<b>TOTAL OVERHEAD</b>	<b>140,716,019</b>
	<b>TOTAL RECURRENT</b>	<b>534,834,307</b>
	<b>TOTAL CAPITAL</b>	<b>214,836,318</b>
	<b>TOTAL ALLOCATION</b>	<b>749,670,625</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NATIONAL BOUNDARY COMMISSION</b>				
<b>CODE:</b>	<b>0111003</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>1,193,535</b>
	<b>ON-GOING PROJECTS</b>				<b>1,193,535</b>
	PURCHASE OF OFFICE FURNITURE FOR NEWLY RECRUITED STAFF				1,193,535
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>10,281,009</b>
	<b>ON-GOING PROJECTS</b>				<b>10,281,009</b>
	PROCUREMENT OF TRAINING EQUIPMENT				10,281,009
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>6,267,369</b>
	<b>ON-GOING PROJECTS</b>				<b>6,267,369</b>
	RETTLEMENT OF NIG. COMMUNITIES AFFECTED BY ICJ				6,267,369
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>5,817,005</b>
	<b>ON-GOING PROJECTS</b>				<b>5,817,005</b>
	RENOVATION OF OFFICES (H/Q AND LIAISON OFFICES				5,817,005
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>187,483,564</b>
	<b>ON-GOING PROJECTS</b>				<b>187,483,564</b>
	INTER LOCAL GOVERNMENT BOUNDARY PROBLEMS				2,068,271
	ESTABLISHMENT OF DATABASE ON INTERNAL BOUNDARIES UPDATING				2,068,271
	CAPACITY BUILDING ACTIVITIES				1,441,522
	PUBLICITY AND MEDIA				1,002,512
	ETHNOGRAPHIC STUDY OF INTER BOUNDARY/BORDER				1,441,522
	THE EFFECT & SOCIAL ECONOMIC IMPACT OF 'DISPLACED				375,465
	INTER STATE & RESOLUTION OF 25 INTERSTATE BOUNDARIES				13,759,067
	TRACING AND DEMARCATION OF 10 INTERSTATE BOUNDARIES				4,675,537
	RESEARCH AND PUBLICATION				6,126,275
	EXTENDED CONTINENTAL SHELF PHASE III				36,975,729
	NIGERIA-GHANA MARITIME BOUNDARY NEGOTIATION				3,635,094
	TECHNOLOGY CENTER				3,008,346
	SUBMISSION OF BASELINE TO THE UNITED NATION				1,128,099
	CONSULTANCY, TECHNICAL ADVISOR AND WORKSHOP ON MARITIME				1,253,498
	NIGERIA-BENIN(INTERNATIONAL BOUNDARY SUMMIT)				6,266,998
	NIGERIA-CHAD TRANSBORDER COOPERATION				5,013,869
	TRANSBORDER COOPERATION WORKSHOPS & CONFERENCE				2,506,750
	NIGERIA-EQUATORIAL GUINEA MARITIME BOUNDARY NEGOTIATION				3,760,370
	INTERNATIONAL BOUNDARY DEMARCATION(NIGERIA/NIGER)				6,210,322
	INTERNATIONAL BOUNDARY DEMARCATION(NIGERIA/CAMEROON)				38,269,510
	FOLLOW UP COMMITTEES ON BAKASSI				6,267,369
	NIGERIA-SAOTOME & PRINCIPE INTERNATIONAL BOUNDARY				5,723,633
	CAMEROON-NIGERIA MIXED COMMISSION				34,505,535
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>3,793,837</b>
	<b>ON-GOING PROJECTS</b>				<b>3,793,837</b>
	MONITORING AND EVALUATION				3,793,837



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET	LINE ITEM	APPROPRIATION
CODE		(=N=)
	TOTAL: BORDER COMMUNITIES DEVELOPMENT AGENCY	603,932,370
0111004	BORDER COMMUNITIES DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	603,932,370
21	PERSONNEL COST	165,451,147
2101	SALARY	147,067,686
210101	SALARIES AND WAGES	147,067,686
21010101	CONSOLIDATED SALARY	147,067,686
210202	SOCIAL CONTRIBUTIONS	18,383,461
21020201	NHIS	7,353,384
21020202	CONTRIBUTORY PENSION	11,030,076
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	145,878,035
23	CAPITAL EXPENDITURE	292,603,188
2301	FIXED ASSETS PURCHASED	118,241,572
230101	PURCHASE OF FIXED ASSETS - GENERAL	118,241,572
23010101	PURCHASE / ACQUISITION OF LAND	4,774,140
23010104	PURCHASE MOTOR CYCLES	429,673
23010105	PURCHASE OF MOTOR VEHICLES	28,296,567
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	33,535,075
23010113	PURCHASE OF COMPUTERS	25,499,328
23010114	PURCHASE OF COMPUTER PRINTERS	1,909,656
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,774,140
23010117	PURCHASE OF SHREDDING MACHINES	143,224
23010118	PURCHASE OF SCANNERS	859,345
23010119	PURCHASE OF POWER GENERATING SET	14,057,887
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,387,070
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	238,707
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,098,052
23010128	PURCHASE OF SECURITY EQUIPMENT	238,707
2303	REHABILITATION / REPAIRS	9,528,711
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,528,711
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,528,711
2305	OTHER CAPITAL PROJECTS	164,832,905
230501	ACQUISITION OF NON - TANGIBLE ASSETS	164,832,905
23050101	RESEARCH AND DEVELOPMENT	2,387,070
23050102	COMPUTER SOFTWARE ACQUISITION	110,551,724
23050103	MONITORING AND EVALUATION	11,313,917
23050104	ANNIVERSARIES/CELEBRATIONS	40,580,193
	TOTAL PERSONNEL	165,451,147
	TOTAL OVERHEAD	145,878,035
	TOTAL RECURRENT	311,329,182
	TOTAL CAPITAL	292,603,188
	TOTAL ALLOCATION	603,932,370

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>BORDER COMMUNITIES DEVELOPMENT AGENCY</b>				
<b>CODE:</b>	<b>0111004</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>4,774,140</b>
	<b>NEW PROJECTS</b>				<b>4,774,140</b>
	HEAD OFFICE				2,387,070
	ZONAL OFFICES	North - East			477,414
		North - West			477,414
		North - Central			477,414
		South - West			477,414
		South - South			477,414
<b>23010104</b>	<b>PURCHASE MOTOR CYCLES</b>				<b>429,673</b>
	<b>NEW PROJECTS</b>				<b>429,673</b>
	HEAD OFFICE				71,612
	ZONAL OFFICES	North - Central			71,612
		North - East			71,612
		South - South			71,612
		South - West			71,612
		North - West			71,612
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>28,296,567</b>
	<b>NEW PROJECTS</b>				<b>28,296,567</b>
	HEAD OFFICE(5 PICK -UPS)				13,258,024
	ZONAL OFFICES	North - Central			3,007,708
		North - East			3,007,708
		South - West			3,007,708
		South - South			3,007,708
		North - West			3,007,708
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>33,535,075</b>
	<b>NEW PROJECTS</b>				<b>33,535,075</b>
	HEAD OFFICE				11,670,816
	ZONAL OFFICES(FIVE ZONAL OFFICES)				18,522,360
	INTERCONNECT SYSTEM				3,341,898
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>25,499,328</b>
	<b>NEW PROJECTS</b>				<b>25,499,328</b>
	HEAD OFFICE(DESKTOP COMPUTERS)				4,774,140
	LAPTOPS(45 LAPTOPS) with 450GB HD and 2GB RAM				20,725,188
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>1,909,656</b>
	<b>NEW PROJECTS</b>				<b>1,909,656</b>
	PURCHASE OF COMPUTER PRINTERS FOR HEAD/ZONAL OFFICES				1,909,656
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>4,774,140</b>
	<b>NEW PROJECTS</b>				<b>4,774,140</b>
	HEAD/ZONAL OFFICES				4,774,140
<b>23010117</b>	<b>PURCHASE OF SHREDDING MACHINES</b>				<b>143,224</b>
	<b>NEW PROJECTS</b>				<b>143,224</b>
	HEAD/ZONAL OFFICES				143,224
<b>23010118</b>	<b>PURCHASE OF SCANNERS</b>				<b>859,345</b>
	<b>NEW PROJECTS</b>				<b>859,345</b>
	HEAD/ZONAL OFFICES				859,345
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>14,057,887</b>
	<b>NEW PROJECTS</b>				<b>14,057,887</b>
	HEAD OFFICE(2 NO 110KVA ) GENERATORS				7,780,544
	FIVE ZONAL OFFICES(5NO 30KVA)GENERATORS				6,277,342
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>2,387,070</b>
	<b>ON-GOING PROJECTS</b>				<b>2,387,070</b>
	HEAD/ZONAL OFFICES				2,387,070
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>238,707</b>
	<b>NEW PROJECTS</b>				<b>238,707</b>
	HEAD OFFICE				238,707
<b>23010126</b>	<b>PURCHASE OF SPORTING / GAMING EQUIPMENT</b>				<b>1,098,052</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>BORDER COMMUNITIES DEVELOPMENT AGENCY</b>				
<b>CODE:</b>	<b>0111004</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	<b>NEW PROJECTS</b>				<b>1,098,052</b>
	HEAD OFFICE				1,098,052
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>238,707</b>
	<b>NEW PROJECTS</b>				<b>238,707</b>
	HEAD OFFICE				238,707
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>9,528,711</b>
	<b>NEW PROJECTS</b>				<b>9,528,711</b>
	HEAD OFFICE				9,528,711
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>2,387,070</b>
	<b>NEW PROJECTS</b>				<b>2,387,070</b>
	HEAD OFFICE				2,387,070
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION AND INTERNET CONNECTIVITY</b>				<b>110,551,724</b>
	<b>NEW PROJECTS</b>				<b>110,551,724</b>
	HEADOFFICE				40,404,789
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>11,313,917</b>
	<b>NEW PROJECTS</b>				<b>11,313,917</b>
	HEAD/ZONAL OFFICES				11,313,917
<b>23050104</b>	<b>ANNIVERSARIES/CELEBRATIONS</b>				<b>40,580,193</b>
	<b>NEW PROJECTS</b>				<b>40,580,193</b>
	HEAD OFFICE(PRESS/PUBLICITY)				2,387,070
	HEAD OFFICE(SEATING ALLOWANCES FOR BOARD MEMBERS)				38,193,123

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BUREAU OF PUBLIC ENTERPRISE	1,291,009,935
0111007	BUREAU OF PUBLIC ENTERPRISE	
	TOTAL ALLOCATION:	1,291,009,935
21	PERSONNEL COST	834,781,844
2101	SALARY	742,028,306
210101	SALARIES AND WAGES	742,028,306
21010101	CONSOLIDATED SALARY	742,028,306
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,753,538
210202	SOCIAL CONTRIBUTIONS	92,753,538
21020201	NHIS	37,101,415
21020202	CONTRIBUTORY PENSION	55,652,123
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	410,873,757
23	CAPITAL EXPENDITURE	45,354,334
2301	FIXED ASSETS PURCHASED	38,193,123
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,193,123
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,091,438
23010113	PURCHASE OF COMPUTERS	12,890,179
23010114	PURCHASE OF COMPUTER PRINTERS	334,190
23010118	PURCHASE OF SCANNERS	143,224
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	334,190
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	9,166,350
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	253,029
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,432,242
23010128	PURCHASE OF SECURITY EQUIPMENT	9,548,281
2305	OTHER CAPITAL PROJECTS	7,161,211
230501	ACQUISITION OF NON - TANGIBLE ASSETS	7,161,211
23050102	COMPUTER SOFTWARE ACQUISITION	7,161,211
	TOTAL PERSONNEL	834,781,844
	TOTAL OVERHEAD	410,873,757
	TOTAL RECURRENT	1,245,655,601
	TOTAL CAPITAL	45,354,334
	TOTAL ALLOCATION	1,291,009,935

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>BUREAU PUBLIC ENTERPRISES</b>				
<b>CODE:</b>	<b>0111007</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>4,091,438</b>
	<b>NEW PROJECTS</b>				<b>4,091,438</b>
	30 NOS EXECUTIVE OFFICE TABLES				1,718,691
	30 NOS EXECUTIVE OFFICE CHAIRS				1,432,242
	20 NOS WOODEN SHELVES				940,506
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>12,890,179</b>
	<b>NEW PROJECTS</b>				<b>12,890,179</b>
	VM WARE DISASTER RECOVERY SYSTEM FOR SERVER ROOM				5,012,847
	MICROSOFT OFFICE SHAREPOINT SERVER 2010 PORTAL SYSTEM				2,864,484
	30 NOS LAPTOPS AND 26 NOS DESKTOP COMPUTERS				5,012,847
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>334,190</b>
	<b>NEW PROJECTS</b>				<b>334,190</b>
	NETWORK PRINTERS				334,190
<b>23010118</b>	<b>PURCHASE OF SCANNERS</b>				<b>143,224</b>
	<b>NEW PROJECTS</b>				<b>143,224</b>
	NETWORK SCANNERS				143,224
<b>23010120</b>	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				<b>334,190</b>
	<b>NEW PROJECTS</b>				<b>334,190</b>
	REFRIDGERATORS				334,190
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>9,166,350</b>
	<b>NEW PROJECTS</b>				<b>9,166,350</b>
	ELECTRIC SURGE PROTECTOR				7,638,625
	REPLACEMENT OF FIRE EXTINGUISHERS				1,527,725
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>253,029</b>
	<b>NEW PROJECTS</b>				<b>253,029</b>
	FIXED OVERHEAD PROJECTOR				253,029
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>1,432,242</b>
	<b>NEW PROJECTS</b>				<b>1,432,242</b>
	REPLACEMENT OF UNSERVICEABLE AIR CONDITIONERS				1,432,242
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>9,548,281</b>
	<b>NEW PROJECTS</b>				<b>9,548,281</b>
	CCTV (IP SURVELLANCE SYSTEM)				8,116,039
	METAL DETECTOR DOOR				1,432,242
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>7,161,211</b>
	<b>NEW PROJECTS</b>				<b>7,161,211</b>
	UPGRADE OF IT INFRASTRUCTURE (SOFTWARE)				7,161,211

FEDERAL GOVERNMENT OF NIGERIA		APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATONAL EMERGENCY MANAGEMENT AGENCY</b>	<b>1,987,835,444</b>
	<b>TOTAL ALLOCATION:</b>	<b>1,987,835,444</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>383,764,339</b>
<b>2101</b>	<b>SALARY</b>	<b>341,123,857</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>341,123,857</b>
21010101	CONSOLIDATED SALARY	341,123,857
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>42,640,482</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>42,640,482</b>
21020201	NHIS	17,056,193
21020202	CONTRIBUTORY PENSION	25,584,289
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>481,842,554</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,122,228,550</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,103,131,989</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,103,131,989</b>
23010109	<u>PURCHASE OF SEA BOATS</u>	11,935,351
23010110	<u>PURCHASE OF SHIPS</u>	1,063,711,911
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	11,935,351
23010113	<u>PURCHASE OF COMPUTERS</u>	15,549,375
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>11,935,351</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,935,351</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	11,935,351
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>7,161,211</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>7,161,211</b>
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	7,161,211
	<b>TOTAL PERSONNEL</b>	<b>383,764,339</b>
	<b>TOTAL OVERHEAD</b>	<b>481,842,554</b>
	<b>TOTAL RECURRENT</b>	<b>865,606,893</b>
	<b>TOTAL CAPITAL</b>	<b>1,122,228,550</b>
	<b>TOTAL ALLOCATION</b>	<b>1,987,835,444</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010109	PURCHASE OF SEA BOATS				11,935,351
	NEW PROJECTS				11,935,351
	PROCUREMENT OF INFLATABLE BOATS				11,935,351
23010110	PURCHASE OF SHIPS				1,063,711,911
	NEW PROJECTS				1,063,711,911
	PURCHASE OF BELL 418 HELICOPTER				1,063,711,911
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				11,935,351
	NEW PROJECTS				11,935,351
	EQUIPING AND FURNISHING OF STRONG ROOM IN NEW CENTRAL PAY OFFICE (CPO)				11,935,351
23010113	PURCHASE OF COMPUTERS				15,549,375
	NEW PROJECTS				15,549,375
	PROCUREMENT OF PROJECTORS				4,774,140
	GLOBAL POSITIONING SYSTEM EQUIPMENT (GPS)				7,194,630
	PROVISION OF MOBILE SOLAR POWER				3,580,605
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				11,935,351
	NEW PROJECTS				11,935,351
	ESTABLISHMENT AND EQUIPING OF DIGITAL (GLOBAL) LIBRARY				11,935,351
23050102	COMPUTER SOFTWARE ACQUISITION				7,161,211
	NEW PROJECTS				7,161,211
	CONTINUATION AND UPGRADING OF ON-GOING COMPUTERIZATION OF FINANCE AND ACCOUNTS				7,161,211

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: BUREAU OF PUBLIC PROCUREMENT	1,412,910,184
0111010	BUREAU OF PUBLIC PROCUREMENT	
	TOTAL ALLOCATION:	1,412,910,184
21	PERSONNEL COST	341,943,110
2101	SALARY	306,192,462
210101	SALARIES AND WAGES	306,192,462
21010101	CONSOLIDATED SALARY	306,192,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,750,648
210202	SOCIAL CONTRIBUTIONS	35,750,648
21020201	NHIS	14,300,259
21020202	CONTRIBUTORY PENSION	21,450,389
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	850,000,000
23	CAPITAL EXPENDITURE	220,967,074
2302	CONSTRUCTION / PROVISION	220,967,074
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	220,967,074
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	220,967,074
	TOTAL PERSONNEL	341,943,110
	TOTAL OVERHEAD	850,000,000
	TOTAL RECURRENT	1,191,943,110
	TOTAL CAPITAL	220,967,074
	TOTAL ALLOCATION	1,412,910,184



	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>BUREAU OF PUBLIC PROCUREMENT</b>				
<b>CODE:</b>	<b>0111010</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>220,967,074</b>
	<b>NEW PROJECTS</b>				<b>220,967,074</b>
	PROVISION FOR OFFICE BUILDING		FCT		220,967,074

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)</b>	<b>1,348,296,049</b>
<b>0220001</b>	<b>NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,348,296,049</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>422,331,477</b>
<b>2101</b>	<b>SALARY</b>	<b>378,101,968</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>378,101,968</b>
21010101	CONSOLIDATED SALARY	378,101,968
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>44,229,509</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>44,229,509</b>
21020201	NHIS	17,691,803
21020202	CONTRIBUTORY PENSION	26,537,705
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>909,255,081</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>909,255,081</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>134,384,902</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,751,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36,288,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,786,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	55,559,302
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,627,035</b>
22020201	ELECTRICITY CHARGES	555,435
22020202	TELEPHONE CHARGES	1,641,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,800,000
22020205	WATER RATES	405,000
22020206	SEWAGE CHARGES	225,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,605,840</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,552,140
22020302	BOOKS	180,000
22020303	NEWSPAPERS	411,300
22020304	MAGAZINES & PERIODICALS	90,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,192,400
22020306	PRINTING OF SECURITY DOCUMENTS	180,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,106,993</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,081,715
22020402	MAINTENANCE OF OFFICE FURNITURE	270,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	643,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,287,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	493,714
22020406	OTHER MAINTENANCE SERVICES	1,331,064
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,695,310</b>
22020501	LOCAL TRAINING	6,525,000
22020502	INTERNATIONAL TRAINING	24,170,310
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,399,360</b>
22020601	SECURITY SERVICES	1,899,360
22020603	OFFICE RENT	22,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>662,420,050</b>
22020701	FINANCIAL CONSULTING	659,540,050
22020702	INFORMATION TECHNOLOGY CONSULTING	1,980,000
22020703	LEGAL SERVICES	900,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,659,490</b>
22020801	MOTOR VEHICLE FUEL COST	2,090,880
22020803	PLANT / GENERATOR FUEL COST	1,568,610

<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>900,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	900,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>38,456,100</b>
22021001	REFRESHMENT & MEALS	2,151,000
22021002	HONORARIUM & SITTING ALLOWANCE	14,175,000
22021003	PUBLICITY & ADVERTISEMENTS	19,170,000
22021004	MEDICAL EXPENSES	332,100
22021006	POSTAGES & COURIER SERVICES	1,080,000
22021007	WELFARE PACKAGES	450,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,098,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>16,709,491</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>16,709,491</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>16,709,491</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,721,990
23010113	PURCHASE OF COMPUTERS	9,987,502
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0
	<b>TOTAL PERSONNEL</b>	<b>422,331,477</b>
	<b>TOTAL OVERHEAD</b>	<b>909,255,081</b>
	<b>TOTAL RECURRENT</b>	<b>1,331,586,557</b>
	<b>TOTAL CAPITAL</b>	<b>16,709,491</b>
	<b>TOTAL ALLOCATION</b>	<b>1,348,296,049</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>6,721,990</b>
	<b>ON-GOING PROJECTS</b>				<b>6,721,990</b>
	FURNITURE & FITTINGS				6,721,990
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>9,987,502</b>
	<b>ON-GOING PROJECTS</b>				<b>9,987,502</b>
	COMPUTER EQUIPMENTS				9,987,502

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: ECONOMIC AND FINANCIAL CRIMES COMMISSION</b>	<b>13,854,669,470</b>
<b>0111009</b>	<b>ECONOMIC AND FINANCIAL CRIMES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>13,854,669,470</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,926,088,062</b>
<b>2101</b>	<b>SALARY</b>	<b>3,735,910,520</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,735,910,520</b>
21010101	CONSOLIDATED SALARY	3,735,910,520
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,190,177,542</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,494,364,208</b>
21020101	NON REGULAR ALLOWANCES	1,494,364,208
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>695,813,334</b>
21020201	NHIS	373,591,052
21020202	CONTRIBUTORY PENSION	322,222,282
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,137,764,485</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>2,979,000</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>2,979,000</b>
22010103	DEATH BENEFITS	2,979,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,134,785,485</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>580,384,262</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,082,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	404,272,762
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,787,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	116,241,925
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>29,750,850</b>
22020201	ELECTRICITY CHARGES	11,327,850
22020202	TELEPHONE CHARGES	4,287,375
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,500,000
22020205	WATER RATES	2,475,000
22020207	LEASED COMMUNICATION LINES(S)	7,160,625
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>81,126,697</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,946,322
22020302	BOOKS	4,162,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,062,500
22020306	PRINTING OF SECURITY DOCUMENTS	2,700,000
22020307	DRUGS & MEDICAL SUPPLIES	5,400,000
22020309	UNIFORMS & OTHER CLOTHING	30,855,375
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>107,064,844</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	31,739,625
22020402	MAINTENANCE OF OFFICE FURNITURE	2,925,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,729,781
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,649,375
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,021,063
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>79,984,472</b>
22020501	LOCAL TRAINING	51,809,972
22020502	INTERNATIONAL TRAINING	28,174,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>205,640,044</b>
22020603	OFFICE RENT	90,781,875
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	108,000,000
22020606	CLEANING & FUMIGATION SERVICES	6,858,169
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,822,494</b>
22020701	FINANCIAL CONSULTING	3,822,494
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>109,260,821</b>
22020801	MOTOR VEHICLE FUEL COST	40,837,500
22020803	PLANT / GENERATOR FUEL COST	68,423,321

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: ECONOMIC AND FINANCIAL CRIMES COMMISSION</b>	<b>13,854,669,470</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>402,036,967</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,036,967
22020902	INSURANCE PREMIUM	400,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>535,714,035</b>
22021001	REFRESHMENT & MEALS	9,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	30,150,000
22021003	PUBLICITY & ADVERTISEMENTS	128,900,763
22021004	MEDICAL EXPENSES	7,433,584
22021006	POSTAGES & COURIER SERVICES	5,981,625
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,146,063
22021009	SPORTING ACTIVITIES	50,202,000
	OPERATIONAL VEHICLES	100,000,000
	AWARENESS CAMPAIGN/LEGAL SERVICES	200,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,790,816,923</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>552,510,098</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>552,510,098</b>
23010106	PURCHASE OF VANS	11,935,351
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	83,547,457
23010113	PURCHASE OF COMPUTERS	159,675,427
23010115	PURCHASE OF PHOTOCOPYING MACHINES	100,256,949
23010118	PURCHASE OF SCANNERS	23,870,702
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	47,741,404
23010128	PURCHASE OF SECURITY EQUIPMENT	95,482,808
23010132	PURCHASE OF DEFENCE EQUIPMENT	30,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,238,306,825</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,238,306,825</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,238,306,825
	<b>TOTAL PERSONNEL</b>	<b>5,926,088,062</b>
	<b>TOTAL OVERHEAD</b>	<b>2,137,764,485</b>
	<b>TOTAL RECURRENT</b>	<b>8,063,852,547</b>
	<b>TOTAL CAPITAL</b>	<b>5,790,816,923</b>
	<b>TOTAL ALLOCATION</b>	<b>13,854,669,470</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>ECONOMIC AND FINANCIAL CRIMES COMMISSION</b>				
<b>CODE:</b>	<b>0111009</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010106</b>	<b>PURCHASE OF VANS/AMBULANCE</b>				<b>11,935,351</b>
	<b>ON-GOING PROJECTS</b>				<b>11,935,351</b>
	PURCHASE OF AMBULANCE				11,935,351
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>83,547,457</b>
	<b>ON-GOING PROJECTS</b>				<b>83,547,457</b>
	PURCHASE OF OFFICE FURNITURE				83,547,457
<b>23010113</b>	<b>PURCHASE OF COMPUTERS/ICT SOFTWARE &amp; EQUIPMENT</b>				<b>159,675,427</b>
	<b>ON-GOING PROJECTS</b>				<b>159,675,427</b>
	PURCHASE OF COMPUTERS/ICT SOFTWARE & EQUIPMENT				159,675,427
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES/OFFICE EQUIPMENT</b>				<b>100,256,949</b>
	<b>ON-GOING PROJECTS</b>				<b>100,256,949</b>
	PURCHASE OF OFFICE EQUIPMENT				100,256,949
<b>23010118</b>	<b>PURCHASE OF SCANNERS/COMMUNICATION EQUIPMENT</b>				<b>23,870,702</b>
	<b>ON-GOING PROJECTS</b>				<b>23,870,702</b>
	COMMUNICATION EQUIPMENT				23,870,702
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT/SHOOTING RANGE</b>				<b>47,741,404</b>
	<b>ON-GOING PROJECTS</b>				<b>47,741,404</b>
	SHOOTING RANGE				47,741,404
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT/ARMS AND AMMUNITION</b>				<b>95,482,808</b>
	<b>ON-GOING PROJECTS</b>				<b>95,482,808</b>
	ARMS AND AMMUNITION				95,482,808
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>5,238,306,825</b>
	<b>ON-GOING PROJECTS</b>				<b>5,238,306,825</b>
	CONSTRUCTION OF NEW HEAD OFFICE COMPLEX				5,002,569,486
	SHORT FUNDING IN OTHER 2010 CAPITAL PROJECTS				235,737,339

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	1,658,627,856
0111006	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	
	TOTAL ALLOCATION:	1,658,627,856
21	PERSONNEL COST	704,266,676
2101	SALARY	627,451,138
210101	SALARIES AND WAGES	627,451,138
21010101	CONSOLIDATED SALARY	627,451,138
210202	SOCIAL CONTRIBUTIONS	76,815,538
21020201	NHIS	30,726,215
21020202	CONTRIBUTORY PENSION	46,089,323
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	756,234,354
23	CAPITAL EXPENDITURE	198,126,827
2301	FIXED ASSETS PURCHASED	92,988,320
230101	PURCHASE OF FIXED ASSETS - GENERAL	92,988,320
23010104	PURCHASE MOTOR CYCLES	176,774
23010106	PURCHASE OF VANS	5,728,968
23010107	PURCHASE OF TRUCKS	10,503,109
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,108,695
23010113	PURCHASE OF COMPUTERS	2,733,195
23010114	PURCHASE OF COMPUTER PRINTERS	205,288
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,193,535
23010117	PURCHASE OF SHREDDING MACHINES	23,871
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	23,870,702
23010121	PURCHASE OF RESIDENTIAL FURNITURE	6,540,572
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	572,897
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	3,580,605
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,750,108
2302	CONSTRUCTION / PROVISION	2,387,070
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,387,070
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,387,070
2303	REHABILITATION / REPAIRS	70,657,278
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70,657,278
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	52,515,544
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	10,980,523
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,161,211
2305	OTHER CAPITAL PROJECTS	32,094,159
230501	ACQUISITION OF NON - TANGIBLE ASSETS	32,094,159
23050101	RESEARCH AND DEVELOPMENT	23,870,702
23050102	COMPUTER SOFTWARE ACQUISITION	8,223,457
	TOTAL PERSONNEL	704,266,676
	TOTAL OVERHEAD	756,234,354
	TOTAL RECURRENT	1,460,501,029
	TOTAL CAPITAL	198,126,827
	TOTAL ALLOCATION	1,658,627,856



	<b>2011 FGN BUDGET: BREAKDOWN OF OVERHEADS</b>	
<b>MDA:</b>	<b>NATIONAL INSTITUTE FOR POLICY &amp; STRATEGIC STUDIES - NIPSS, KURU</b>	
<b>CODE:</b>	<b>0111006</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>2011 AMENDMENT APPROPRIATION (=N=)</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>756,234,353.52</b>
	<b>PARTICIPANTS' STUDY TOURS</b>	<b>368,264,582</b>
	<b>OVERHEAD COST</b>	<b>387,969,772</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NATIONAL INSTITUTE FOR POLICY &amp; STRATEGIC STUDIES - NIPSS, KURU</b>				
<b>CODE:</b>	<b>0111006</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010104</b>	<b>PURCHASE MOTOR CYCLES</b>				<b>176,774</b>
	<b>ON-GOING PROJECTS</b>				<b>176,774</b>
	PURCHASE OF MOTOR CYCLES FOR HOUSEKEEPING UNIT 2 NOS.	North - Central	Plateau		176,774
<b>23010106</b>	<b>PURCHASE OF VANS</b>				<b>5,728,968</b>
	<b>ON-GOING PROJECTS</b>				<b>5,728,968</b>
	PURCHASE OF PROJECT PICK-UP (2 NOS.)	North - Central	Plateau		5,728,968
<b>23010107</b>	<b>PURCHASE OF TRUCKS</b>				<b>10,503,109</b>
	<b>ON-GOING PROJECTS</b>				<b>10,503,109</b>
	PURCHASE OF WATER TANKER (1 NO.)	North - Central	Plateau		10,503,109
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>7,108,695</b>
	<b>ON-GOING PROJECTS</b>				<b>7,108,695</b>
	PURCHASE OF OFFICE FURNITURE (A/Cs, TABLES, CHAIRS, ETC)	North - Central	Plateau		7,108,695
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>2,733,195</b>
	<b>ON-GOING PROJECTS</b>				<b>2,733,195</b>
	PURCHASE OF COMPUTERS AND ACCESSORIES	North - Central	Plateau		2,733,195
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>205,288</b>
	<b>ON-GOING PROJECTS</b>				<b>205,288</b>
	PURCHASE OF COMPUTER PRINTERS (COLOURED & B/W)	North - Central	Plateau		205,288
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>1,193,535</b>
	<b>ON-GOING PROJECTS</b>				<b>1,193,535</b>
	PURCHASE OF PHOTOCOPYING MACHINES	North - Central	Plateau		1,193,535
<b>23010117</b>	<b>PURCHASE OF SHREDDING MACHINES</b>				<b>23,871</b>
	<b>ON-GOING PROJECTS</b>				<b>23,871</b>
	PURCHASE OF SHREDDING MACHINE (2 NOS.)	North - Central	Plateau		23,871
<b>23010120</b>	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				<b>23,870,702</b>
	<b>ON-GOING PROJECTS</b>				<b>23,870,702</b>
	PURCHASE OF INDUSTRIAL COOKERS, UTENSILS & CUTLERIES	North - Central	Plateau		23,870,702
<b>23010121</b>	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>6,540,572</b>
	<b>ON-GOING PROJECTS</b>				<b>6,540,572</b>
	PURCHASE OF HOUSEHOLD FURNITURE FOR PARTICIPANTS' QUARTERS	North - Central	Plateau		6,540,572
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>572,897</b>
	<b>ON-GOING PROJECTS</b>				<b>572,897</b>
	PURCHASE OF LDS ANALYSERIES	North - Central	Plateau		572,897
<b>23010127</b>	<b>PURCHASE OF AGRICULTURAL EQUIPMENT</b>				<b>3,580,605</b>
	<b>ON-GOING PROJECTS</b>				<b>3,580,605</b>
	MOTORIZED LAWN MOWERS	North - Central	Plateau		3,580,605
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>30,750,108</b>
	<b>ON-GOING PROJECTS</b>				<b>30,750,108</b>
	PURCHASE OF PRINTING MACHINES, COLOUR SEPARATION UNIT, ETC	North - Central	Plateau		30,750,108
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>2,387,070</b>
	<b>ON-GOING PROJECTS</b>				<b>2,387,070</b>
	CONSTRUCTION OF OVERHEAD TANK FOR NEW ADMIN. BLOCK	North - Central	Plateau		2,387,070
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>52,515,544</b>
	<b>ON-GOING PROJECTS</b>				<b>52,515,544</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NATIONAL INSTITUTE FOR POLICY &amp; STRATEGIC STUDIES - NIPSS, KURU</b>				
<b>CODE:</b>	<b>0111006</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	RE-ROOFING OF 14 BLOCKS OF PARTICIPANTS' CHALETS	North - Central	Plateau		33,418,983
	RE-ROOFING OF 8 BLOCKS OF STAFF QTRS	North - Central	Plateau		19,096,562
<b>23030111</b>	<b>REHABILITATION / REPAIRS - SPORTING FACILITIES</b>				<b>10,980,523</b>
	<b>ON-GOING PROJECTS</b>				<b>10,980,523</b>
	REHABILITATION OF MINI STADIUM	North - Central	Plateau		10,980,523
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>7,161,211</b>
	<b>ON-GOING PROJECTS</b>				<b>7,161,211</b>
	RENOVATION OF LIBRARY	North - Central	Plateau		7,161,211
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>23,870,702</b>
	<b>ON-GOING PROJECTS</b>				<b>23,870,702</b>
	RESEARCH PROJECTS	North - Central	Plateau		23,870,702
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>8,223,457</b>
	<b>ON-GOING PROJECTS</b>				<b>8,223,457</b>
	BANDWIDTH AND DATA BANKS SERVERS	North - Central	Plateau		8,223,457

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA INVESTMENT PROMOTION COUNCIL	1,061,176,764
0111012	NIGERIA INVESTMENT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	1,061,176,764
21	PERSONNEL COST	639,485,430
2101	SALARY	568,431,494
210101	SALARIES AND WAGES	568,431,494
21010101	CONSOLIDATED SALARY	568,431,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,053,937
210202	SOCIAL CONTRIBUTIONS	71,053,937
21020201	NHIS	28,421,575
21020202	CONTRIBUTORY PENSION	42,632,362
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	278,467,121
23	CAPITAL EXPENDITURE	143,224,212
2301	FIXED ASSETS PURCHASED	102,342,966
230101	PURCHASE OF FIXED ASSETS - GENERAL	102,342,966
23010102	PURCHASE OF OFFICE BUILDINGS	102,342,966
2303	REHABILITATION / REPAIRS	40,881,246
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,881,246
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,881,246
	TOTAL PERSONNEL	639,485,430
	TOTAL OVERHEAD	278,467,121
	TOTAL RECURRENT	917,952,552
	TOTAL CAPITAL	143,224,212
	TOTAL ALLOCATION	1,061,176,764

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN INVESTMENT PROMOTION COMMISSION</b>				
<b>CODE:</b>	<b>0111012</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010102</b>	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>102,342,966</b>
	<b>ON-GOING PROJECTS</b>				<b>102,342,966</b>
	COMPLETION OF THE ACQUISITION OF LAGOS OSIC OFFICE	South - West	Lagos	Ikoyi	52,515,544
	RESIDENT CONSULTANCY LAGOS- OSIC OFFICE	South - West	Lagos	Ikoyi	8,072,149
	PROJECT MANAGEMENT - ABUJA OSIC OFFICE				5,722,449
	ARCITECTS - ABUJA OSIC OFFICE				12,461,116
	STRUCTURAL ENGINEERS - ABUJA OSIC OFFICE				7,386,205
	MECHANICAL ENGINEERS - ABUJA OSIC OFFICE				4,660,587
	ELECTRICAL ENGINEERS - ABUJA OSIC OFFICE				4,660,587
	QUANTITY SURVEYORS - ABUJA OSIC OFFICE				6,864,330
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>40,881,246</b>
	<b>ON-GOING PROJECTS</b>				<b>40,881,246</b>
	RENOVATION/REPAIRS OF BLKS A & B OF NIPC HEADOFFICE BUILDING	North - Central	FCT	Maitama	40,881,246

FEDERAL GOVERNMENT OF NIGERIA					
2011 BUDGET					
SUMMARY					
PRESIDENCY					
CODE	MDA	PERSONNEL COST	OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL
		=N=	=N=	=N=	=N=
0111001	STATE HOUSE	2,210,493,315	9,149,373,797	11,359,867,112	8,645,586,800
0111003	NATIONAL BOUNDARY COMMISSION	394,118,288	140,716,019	534,834,307	214,836,318
0111004	BORDER COMMUNITY DEVELOPMENT AGENCY	165,451,147	145,878,035	311,329,182	292,603,188
0111006	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	704,266,676	756,234,354	1,460,501,029	198,126,827
0111007	BUREAU OF PUBLIC ENTERPRISES	834,781,844	410,873,757	1,245,655,601	45,354,334
0111008	NATIONAL EMERGENCY MANAGEMENT AGENCY	383,764,339	481,842,554	865,606,893	1,122,228,550
0111009	ECONOMIC & FINANCIAL CRIMES COMMISSION	5,926,088,062	2,137,764,485	8,063,852,547	5,790,816,923
0111010	BUREAU OF PUBLIC PROCUREMENT	341,943,110	850,000,000	1,191,943,110	220,967,074
0111012	NIGERIA INVESTMENT PROMOTION COUNCIL	639,485,430	278,467,121	917,952,552	143,224,212
0220001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	422,331,477	909,255,081	1,331,586,557	16,709,491
<b>TOTAL</b>		<b>12,022,723,688</b>	<b>15,260,405,203</b>	<b>27,283,128,891</b>	<b>16,690,453,718</b>

<b>TOTAL ALLOCATION</b>
<b>=N=</b>
20,005,453,913
749,670,625
603,932,370
1,658,627,856
1,291,009,935
1,987,835,444
13,854,669,470
1,412,910,184
1,061,176,764
1,348,296,049
<b>43,973,582,609</b>