

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA	
<b>0220001</b>	<b>NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA</b>	
	TOTAL ALLOCATION:	849 615 239
<b>21</b>	<b>PERSONNEL COST</b>	<b>509 365 968</b>
<b>2101</b>	<b>SALARY</b>	<b>322 327 527</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>322 327 527</b>
21010101	CONSOLIDATED SALARY	322 327 527
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>187 038 441</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>152 425 007</b>
21020101	NON REGULAR ALLOWANCES	152 425 007
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34 613 434</b>
21020201	NHIS	13 845 374
21020202	CONTRIBUTORY PENSION	20 768 060
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>232 220 950</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>232 220 950</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>63 431 269</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21 385 620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17 509 860
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16 189 679
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8 346 110
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8 352 263</b>
22020201	ELECTRICITY CHARGES	1 937 880
22020202	TELEPHONE CHARGES	6 414 383
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>37 283 390</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27 687 250
22020304	MAGAZINES & PERIODICALS	2 988 066
22020305	PRINTING OF NON SECURITY DOCUMENTS	2 578 222
22020306	PRINTING OF SECURITY DOCUMENTS	3 197 502
22020307	DRUGS & MEDICAL SUPPLIES	532 917
22020309	UNIFORMS & OTHER CLOTHING	299 433
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25 034 843</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3 304 085
22020402	MAINTENANCE OF OFFICE FURNITURE	2 131 668
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8 135 753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11 463 336
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>42 870 053</b>
22020501	LOCAL TRAINING	26 663 417
22020502	INTERNATIONAL TRAINING	16 206 636
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3 600 000</b>
22020601	SECURITY SERVICES	3 600 000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1 937 880</b>
22020703	LEGAL SERVICES	1 937 880
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2 984 335</b>
22020801	MOTOR VEHICLE - FUEL COST	2 984 335
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>353 663</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	353 663
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>46 373 254</b>
22021001	REFRESHMENT & MEALS	9 000 000
22021002	HONORARIUM & SITTING ALLOWANCE	13 500 000
22021003	PUBLICITY & ADVERTISEMENTS	4 523 254
22021006	POSTAGES & COURIER SERVICES	1 350 000

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	TOTAL: NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA	
22021007	WELFARE PACKAGES	16 200 000
22021009	SPORTING ACTIVITIES	1 800 000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>108 028 321</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>108 028 321</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>108 028 321</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	108 028 321
	<b>TOTAL PERSONNEL</b>	<b>509 365 968</b>
	<b>TOTAL OVERHEAD</b>	<b>232 220 950</b>
	<b>TOTAL RECURRENT</b>	<b>741 586 918</b>
	<b>TOTAL CAPITAL</b>	<b>108 028 321</b>
	<b>TOTAL ALLOCATION</b>	<b>849 615 239</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				108 028 321
	ONGOING PROJECTS				108 028 321
	DEVELOPMENT OF DATABASE FOR MANNING LEVEL IN THE FEDERAL PUBLIC SERVICE(NATION WIDE)				43 211 328
	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MONITORING SCHEME .(NATION WIDE)				32 408 496
	PAY COMPARABILITY AND JOB CLASSIFICATION STUDIES (NATION WIDE)				32 408 496