

FEDERAL GOVERNMENT OF NIGERIA

2011 BUDGET
PROPOSAL

2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: PAC - HOUSE OF REPRESENTATIVES	138,950,249
0112007	PAC - HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	138,950,249
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,950,249
2202	OVERHEAD COST	138,950,249
220201	TRAVEL& TRANSPORT - GENERAL	46,423,310
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,628,631
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22,794,679
220203	MATERIALS & SUPPLIES - GENERAL	20,411,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,361,338
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,050,622
220204	MAINTENANCE SERVICES - GENERAL	405,062
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	405,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,101,245
22020702	INFORMATION TECHNOLOGY CONSULTING	8,101,245
220210	MISCELLANEOUS	63,608,672
22021001	REFRESHMENT & MEALS	8,101,245
22021002	HONORARIUM & SITTING ALLOWANCE	55,507,427
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	138,950,249
	TOTAL RECURRENT	138,950,249
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	138,950,249