

## 2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS

MDA: NATIONAL ASSEMBLY SERVICE COMMISSION  
CODE: 0112004

| CODE     | LINE ITEM   | LOCATION |       |     | AMOUNT (=N=)  |
|----------|---|----------|-------|-----|---------------|
|          |   | ZONE     | STATE | LGA |               |
| 23010105 | PURCHASE OF MOTOR VEHICLES                        |          |       |     | 11,850,574.80 |
| 23010108 | PURCHASE OF BUSES                                 |          |       |     | 1,792,598.13  |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS         |          |       |     | 962,528.06    |
| 23010113 | PURCHASE OF COMPUTERS                             |          |       |     | 1,187,706.64  |
| 23010114 | PURCHASE OF COMPUTER PRINTERS, UPS AND STABILZERS |          |       |     | 662,289.95    |
| 23010115 | PURCHASE OF PHOTOCOPYING MACHINES                 |          |       |     | 618,137.28    |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS      |          |       |     | 88,305,326.39 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION                     |          |       |     | 2,649,159.79  |