

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 FGN BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF AVIATION</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0230001	MAIN MINISTRY	553,844,727	569,711,848	<b>1,123,556,576</b>	542,302,172	<b>1,665,858,747</b>
0230002	NIGERIA METEOROLOGICAL AGENCY	2,027,010,598	362,924,740	<b>2,389,935,338</b>	2,860,049,800	<b>5,249,985,138</b>
0230003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY	1,291,683,574	1,120,297,879	<b>2,411,981,453</b>	1,334,689,907	<b>3,746,671,359</b>
0230004	NIGERIA AIRSPACE MANAGEMENT AGENCY	-	-	-	3,241,389,773	<b>3,241,389,773</b>
0230005	FEDERAL AIRPORT AUTHORITY OF NIGERIA	-	-	-	12,477,541,150	<b>12,477,541,150</b>
0230006	ACCIDENT INVESTIGATION BUREAU	99,591,785	389,050,140	<b>488,641,925</b>	286,004,980	<b>774,646,905</b>
		-		-		-
	<b>TOTAL</b>	<b>3,972,130,683</b>	<b>2,441,984,608</b>	<b>6,414,115,291</b>	<b>20,741,977,781</b>	<b>27,156,093,072</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2011 BUDGET PROPOSAL</b>
<b>2011 BUDGET</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: FEDERAL MINISTRY OF AVIATION</b>	<b>1,665,858,747</b>
<b>0230001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,665,858,747</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>553,844,727</b>
<b>2101</b>	<b>SALARY</b>	<b>493,557,100</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>493,557,100</b>
21010101	CONSOLIDATED SALARY	493,557,100
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>60,287,627</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>60,287,627</b>
21020201	NHIS	24,115,051
21020202	CONTRIBUTORY PENSION	36,172,576
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>569,711,848</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>569,711,848</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>220,885,189</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,954,329
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	127,858,374
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,345,391
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	33,727,095
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,401,062</b>
22020201	ELECTRICITY CHARGES	1,218,156
22020202	TELEPHONE CHARGES	11,182,905
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>67,709,966</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	54,487,888
22020302	BOOKS	3,018,156
22020303	NEWSPAPERS	1,800,000
22020304	MAGAZINES & PERIODICALS	1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,399,382
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,204,539
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>60,199,720</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,427,235
22020402	MAINTENANCE OF OFFICE FURNITURE	7,227,235
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,045,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,272,625
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,409,078
22020406	OTHER MAINTENANCE SERVICES	4,818,156
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>103,589,915</b>
22020501	LOCAL TRAINING	81,035,446
22020502	INTERNATIONAL TRAINING	22,554,469
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,954,469</b>
22020601	SECURITY SERVICES	5,427,235
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,527,235
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,234,111</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,818,156
22020703	LEGAL SERVICES	6,415,955
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,655,992</b>
22020801	MOTOR VEHICLE FUEL COST	3,655,992
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>80,081,424</b>
22021001	REFRESHMENT & MEALS	16,572,626
22021003	PUBLICITY & ADVERTISEMENTS	14,136,313
22021006	POSTAGES & COURIER SERVICES	2,409,078

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2011 BUDGET PROPOSAL</b>
<b>2011 BUDGET</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
22021007	WELFARE PACKAGES	40,318,016
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,118,156
22021009	SPORTING ACTIVITIES	4,527,235
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>542,302,172</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>407,266,770</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>407,266,770</b>
23020117	<a href="#">CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</a>	407,266,770
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>54,014,161</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>54,014,161</b>
23030116	<a href="#">REHABILITATION / REPAIRS - AIR-PORT / AERODROMES</a>	54,014,161
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>81,021,241</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>81,021,241</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	81,021,241
	<b>TOTAL PERSONNEL</b>	<b>553,844,727</b>
	<b>TOTAL OVERHEAD</b>	<b>569,711,848</b>
	<b>TOTAL RECURRENT</b>	<b>1,123,556,576</b>
	<b>TOTAL CAPITAL</b>	<b>542,302,172</b>
	<b>TOTAL ALLOCATION</b>	<b>1,665,858,747</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF AVIATION</b>				
<b>CODE:</b>	<b>0230001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020117</b>	<b>CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</b>				<b>407,266,770</b>
	<b>ONGOING PROJECTS</b>				<b>353,252,610</b>
	ABEOKUTA AIRSTRIP	SOUTH - WEST	OGUN	ABEOKUTA	162,042,482
	DEVELOPMENT OF JALINGO AIRSTRIP	NORTH - EAST	TARABA	JALINGO	191,210,128
	<b>NEW PROJECTS</b>				<b>54,014,161</b>
	FENCING OF 3 AIRSTRIPS IN 2011 (NGURU, POTISKUM AND KEFFI)	NORTH - CENTRAL		NGURU, POTISKUM, KEFFI	54,014,161
<b>23030116</b>	<b>REHABILITATION / REPAIRS - AIR-PORT / AERODROMES</b>				<b>54,014,161</b>
	<b>NEW PROJECTS</b>				<b>54,014,161</b>
	REHABILITATION OF 5 AIRSTRIPS IN 2011 (NGURU, POTISKUM, KEFFI, BACITA, SHIRORO AIRSTRIPS)	NORTH - EAST		NGURU, POTISKUM, KEFFI, EDU, SHIRORO	54,014,161
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>81,021,241</b>
	<b>ONGOING PROJECTS</b>				<b>81,021,241</b>
	BASA/MASA				81,021,241

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ACCIDENT INVESTIGATION BUREAU	774,646,905
0230006	ACCIDENT INVESTIGATION BUREAU	
	TOTAL ALLOCATION:	774,646,905
21	PERSONNEL COST	99,591,785
2101	SALARY	89,776,707
210101	SALARIES AND WAGES	89,776,707
21010101	CONSOLIDATED SALARY	89,776,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,815,078
210202	SOCIAL CONTRIBUTIONS	9,815,078
21020201	NHIS	3,926,031
21020202	CONTRIBUTORY PENSION	5,889,047
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	389,050,140
23	CAPITAL EXPENDITURE	286,004,980
2301	FIXED ASSETS PURCHASED	228,668,949
230101	PURCHASE OF FIXED ASSETS - GENERAL	228,668,949
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	228,668,949
2305	OTHER CAPITAL PROJECTS	57,336,031
230501	ACQUISITION OF NON - TANGIBLE ASSETS	57,336,031
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	28,357,434
23050103	<a href="#">MONITORING AND EVALUATION</a>	28,978,597
	TOTAL PERSONNEL	99,591,785
	TOTAL OVERHEAD	389,050,140
	TOTAL RECURRENT	488,641,925
	TOTAL CAPITAL	286,004,980
	TOTAL ALLOCATION	774,646,905

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>ACCIDENT INVESTIGATION BUREAU</b>				
<b>CODE:</b>	<b>0230006</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010131</b>	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>228,668,949</b>
	<b>ONGOING PROJECTS</b>				<b>228,668,949</b>
	CONSTRUCTION OF FLIGHT SAFETY LABORATORY (FDR/CVR)- FLIGHT DATA MONITORING	SOUTH - WEST	LAGOS	IKEJA	215,975,621
	INSURANCE ON SAFETY LABORATORY EQUIPMENT	SOUTH - WEST	LAGOS	IKEJA	10,802,832
	PROVISION FOR HELICOPTER SUPPORT SERVICES FOR CRASH SITE MAPPING	SOUTH - WEST	LAGOS	IKEJA	810,212
	PROVISION FOR DIFFICULT TERRAIN WRECKAGE/FLIGHT RECORD RECOVERY EXERCISE	SOUTH - WEST	LAGOS	IKEJA	540,142
	PROVISION FOR HIRING HEAVY AND SPECIAL EQUIPMENT	SOUTH - WEST	LAGOS	IKEJA	540,142
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>28,357,434</b>
	<b>ONGOING PROJECTS</b>				<b>28357434.27</b>
	SAFETY STUDIES ON WIND SHEAR PHENOMENON IN FLIGHTS OPERATIONS ETC	SOUTH - WEST	LAGOS	IKEJA	3,240,850
	RESEARCH WORK ON HUMAN FACTOR ELEMENT IN FLIGHT OPERATIONS ETC	SOUTH - WEST	LAGOS	IKEJA	3,240,850
	PRODUCTION OF ACCIDENT REPORT	SOUTH - WEST	LAGOS	IKEJA	8,102,124
	CONSULTANCY ON FLIGHT SAFETY LABORATORY (FDR/CVR)	SOUTH - WEST	LAGOS	IKEJA	5,401,416
	STAKE HOLDERS/SAFETY CONFERENCES	SOUTH - WEST	LAGOS	IKEJA	8,372,195
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>28978597.12</b>
	<b>ONGOING PROJECTS</b>				<b>28978597.12</b>
	PREVENTIVE MONITORING OF FACILITIES AND COMPLIANCE TO SAFETY RECOMMENDATION	SOUTH - WEST	LAGOS	IKEJA	8,102,124
	MAJOR ACCIDENT INVESTIGATION FUND AS REQUIRED BY ICAO/ICAO CORRECTIVE ACTION PLAN FOR THE DEFICIENCIES FROM THE AUDIT	SOUTH - WEST	LAGOS	IKEJA	5,401,416
	ON- GOING ACCIDENT INVESTIGATION	SOUTH - WEST	LAGOS	IKEJA	12,423,257
	EMERGENCY MGT/LIGHT RESCUE/MOCK SENSITISATION EXERCISE	SOUTH - WEST	LAGOS	IKEJA	3,051,800

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN METEOROLOGICAL AGENCY	5,249,985,138
0230002	NIGERIAN METEOROLOGICAL AGENCY	
	TOTAL ALLOCATION:	5,249,985,138
21	PERSONNEL COST	2,027,010,598
2101	SALARY	1,803,017,612
210101	SALARIES AND WAGES	1,803,017,612
21010101	CONSOLIDATED SALARY	1,803,017,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	223,992,986
210202	SOCIAL CONTRIBUTIONS	223,992,986
21020201	NHIS	89,597,194
21020202	CONTRIBUTORY PENSION	134,395,792
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	362,924,740
23	CAPITAL EXPENDITURE	2,860,049,800
2301	FIXED ASSETS PURCHASED	2,408,755,751
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,408,755,751
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	2,408,755,751
2302	CONSTRUCTION / PROVISION	309,135,496
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	309,135,496
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	309,135,496
2305	OTHER CAPITAL PROJECTS	142,158,553
230501	ACQUISITION OF NON - TANGIBLE ASSETS	142,158,553
23050104	<a href="#">ANNIVERSARIES/CELEBRATIONS</a>	142,158,553
	TOTAL PERSONNEL	2,027,010,598
	TOTAL OVERHEAD	362,924,740
	TOTAL RECURRENT	2,389,935,338
	TOTAL CAPITAL	2,860,049,800
	TOTAL ALLOCATION	5,249,985,138

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN METEOROLOGICAL AGENCY</b>				
<b>CODE:</b>	<b>0230002</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010131</b>	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>2,408,755,751</b>
	<b>ONGOING PROJECTS</b>				<b>2,311,736,208</b>
	PROCUREMENT AND INSTALLATION OF WEATHER MONITORING SYSTEMS AND CONSUMABLE (DOPPLER WEATHER RADAR).	NORTH - EAST	BORNO	MAIDUGURI, YOLA, PORTHARCOURT, LAGOS, ABUJA AND KANO	31,375,000
	DEVELOPMENT OF NATIONAL WEATHER FORECASTING AND CLIMATE RESEARCH CENTRE ABUJA. (INFRASTRUCTURE & EQUIPMENT)	NORTH - CENTRAL	FCT	ABUJA AIRPORT	282,315,566
	PROCUREMENT OF UPPER AIR SOUNDING EQUIPMENT & CONSUMMABLES.	SOUTH - WEST	ENUGU	KANO, CALABAR, YOLA AND JOS	46,011,921
	PROCUREMENT AND INSTALLATION OF INTERGRATED WEATHER OBSERVING DISPLAY SYSTEMS (AWODS)	SOUTH - WEST	OYO	IBADAN, AKURE, YENAGOA, GOMBE, UYO, SOKOTO, JOS AND KADUNA	261,108,709
	PROCUREMENT AND INSTALLATION OF 8NOS. LOW LEVEL WIND SHEAR ALERT SYSTEMS	NORTH - EAST	IMO	BENIN, MAIDUGURI, CALABAR, YOLA, SOKOTO, KATSINA	506,720,399
	PROCUREMENT OF CONVENTIONAL EQUIPMENT FOR MET STATIONS NATIONWIDE	NORTH - CENTRAL	FCT	NATIONWIDE	72,990,500
	PROCUREMENT AND INSTALLATION OF 3NOS. SADIS (SATELLITE DIST SYSTEM AND ACCESSORIES)	SOUTH - SOUTH	CROSS RIVER	MAIDUGURI, GOMBE AND CALABAR.	72,720,000
	PROCUREMENT OF THUNDERSTORM/ LIGHTING DETECTORS	SOUTH - EAST	ANAMBRA	AWKA, OWERRI, SOKOTO, AKURE AND MAIDUGURI.	56,400,000
	PROCUREMENT & INSTALLATION OF METEORFACTORY SYSTEM AT ABUJA	NORTH - CENTRAL	FCT	ABUJA AIRPORT	350,212,500
	PROCUREMENT OF AUTOMATIC WEATHER OBSERVATION SYSTEM FOR 13 MET STATIONS NATIONWIDE	NORTH - WEST	JIGAWA	13 MET STATIONS NATION WIDE	75,120,000
	PROCUREMENT AND INSTALLATION OF 3 NO AIR QUALITY & OZONE MONITORING EQUIPMENT FOR SIX ZONES(LAGOS, PORT-HARCOURT AND ENUGU.	NORTH - CENTRAL	FCT	LAGOS, PORT-HARCOURT AND ENUGU,	373,621,684
	PROCUREMENT OF SOLAR POWER SYSTEMS FOR 25 SYNOPTIC STATIONS IN 2011.	NORTH - CENTRAL	FCT	25 STATION NATION WIDE	105,073,320
	PROCUREMENT AND INSTALLATION OF NUMERICAL WEATHER PREDICTION EQUIPMENT (CLUSTERS FOR MODELLING)	NORTH - CENTRAL	FCT	ABUJA AIRPORT	4,329,900
	PROCUREMENT AND INSTALLATION OF LIDAR BASED WINDSHEAR ALERT SYSTEM FOR ABUJA, KANO, LAGOS & PH (CONSULTANCY)	SOUTH - WEST	RIVERS	LAGOS,ABUJA, KANO, & PH	10,000,000



	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN METEOROLOGICAL AGENCY</b>				
<b>CODE:</b>	<b>0230002</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ATIS BROADCAST EQUIPMENTS FOR 6 AIRPORTS AND 2NOS VOLMET EQUIPMENT FOR 2 AREA CONTROL CENTRES.	NORTH - WEST	SOKOTO	VOLMET KANO & LAGOS. ATIS: SOKOTO, MAIDUGURI, CALABAR, ENUGU, ILORIN AND PORTHARCOURT	63,736,709
	<b>NEW PROJECTS</b>				<b>97,019,543</b>
	PROCUREMENT AND INSTALLATION OF 4NO.WEATHER MONITORING SYSTEMS AND CONSUMMABLES (DOPPLER WEATHER RADAR) [2NOS. IN 2011 AND 2NOS. IN 2012]	NORTH - WEST	SOKOTO	SOKOTO, CALABAR, IBADAN AND ENUGU.	97,019,543
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>309,135,496</b>
	<b>ONGOING PROJECTS</b>				<b>309,135,496</b>
		SOUTH - SOUTH	BAYELSA	EKET, FORCADOS AND ONNE.	30,000,673
	CONSTRUCTION OF 7NO.ADDITIONAL SYNOPTIC STATIONS AND 2NOS. ZONAL SYNOPTIC CENTERS	SOUTH - WEST	OSUN	MAKURDI, DAURA, UMAHIA, NNEWI, YENAGOA, KAZAURE AND OTURKPO	114,657,553
	CONSTRUCTION AND EQUIPPING CENTRAL INSTRUMENT MAINTAINANCE WORKSHOP AT ABUJA.	NORTH - CENTRAL	FCT	ABUJA AIRPORT	134,477,270
	CONSTRUCTION OF 2 MARINE MET FORECAST OFFICES/CENTRES (APAPA AND CALABAR)	SOUTH - SOUTH	CROSS RIVER	CALABAR, AND APAPA-LAGOS	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA AIRSPACE MANAGEMENT AGENCY	3,241,389,773
0230004	NIGERIA AIRSPACE MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	3,241,389,773
23	CAPITAL EXPENDITURE	3,241,389,773
2301	FIXED ASSETS PURCHASED	3,241,389,773
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,241,389,773
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	3,241,389,773
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	3,241,389,773
	TOTAL ALLOCATION	3,241,389,773

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN AIRSPACE MANAGEMENT AGENCY</b>				
<b>CODE:</b>	<b>0230004</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010131</b>	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>3,241,389,773</b>
	<b>ONGOING PROJECTS</b>				<b>3,241,389,773</b>
	MAINTENANCE AGREEMENT FOR THE TRACON PROJECT	SOUTH SOUTH, SOUTH WEST, NORTH CENTRAL,	LAGOS, ABUJA, KANO, PORTHARCOURT	IKEJA, MUNICIPAL FCT, OMAGBA, SABON GARI.	162,042,482
	PROCUREMENT OF NAVIGATIONAL AIDS EQUIPMENT (ILS/DME,DVOR,CVOR) LOCATED AT	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	809,366,492
	TOTAL VHF RADIO COVERAGE OF NIGERIAN AIRSPACE	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	375,694,683
	AIS/AFTN AUTOMATION AND AIP/CHART/ MAP PRODUCTION (PROCUREMENT AND INSTALLATION OF COMMUNICATION FACILITY EQUIPMENT)	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	BENIN, MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND AKURE.	1,093,145,332
	PROCUREMENT AND INSTALLATION OF VCS (CONSOLES) FOR CONTROL TOWER (13 NOS)	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	KADUNA, KATSINA, PLATEAU, OYO, CROSS RIVER, IMO, ONDO, BAUCHI, KWARA, SOKOTO, ENUGU, EDO AND NIGER.	MINNA, JOS, NGOR-OKPALA, IBADAN,AKURE, CALABAR,ILORIN, BENIN,	255,255,464

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN AIRSPACE MANAGEMENT AGENCY</b>				
<b>CODE:</b>	<b>0230004</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	BENIN, MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND AKURE.	286,365,524
	AQUISTION AND INSTALLATION OF TERRESTIAL COMMUNICATION FACILITIES	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	154,627,310
	AQUISTION AND INSTALLATION OF SATCOM COMMUNICATION FACILITIES	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	BENIN, MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND AKURE.	99,491,069
	AUTOMATIC VOLTAGE REGULATORS FOR TRACON SITES	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	5,401,416

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL AIRPORT AUTHORITY OF NIGERIA	12,477,541,150
0230005	FEDERAL AIRPORT AUTHORITY OF NIGERIA	
23	CAPITAL EXPENDITURE	12,477,541,150
2301	FIXED ASSETS PURCHASED	2,987,687,374
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,987,687,374
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	2,486,377,671
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	118,026,758
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	80,676,714
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	302,606,232
2302	CONSTRUCTION / PROVISION	7,146,170,437
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,146,170,437
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	184,998,500
23020117	<a href="#">CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</a>	6,961,171,937
2303	REHABILITATION / REPAIRS	2,343,683,339
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,343,683,339
23030116	<a href="#">REHABILITATION / REPAIRS - AIR-PORT / AERODROMES</a>	2,343,683,339
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	12,477,541,150
	TOTAL ALLOCATION	12,477,541,150

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL AIRPORT AUTHORITY OF NIGERIA</b>				
<b>CODE:</b>	<b>0230005</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>2,486,377,671</b>
	<b>ONGOING PROJECTS</b>				<b>2,486,377,671</b>
	MMIA POWER SUPPLY IMPROVEMENT		LAGOS		2,414,298,792
	POWER SUPPLY UPGRADE FOR KANO AIRPORT.		KANO		72,078,879
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>118,026,758</b>
	<b>ONGOING PROJECTS</b>				<b>118,026,758</b>
	18 NOS SCREENING EQUIPMENT & WALK THROUGH METAL DETECTORS @ N16,536,987.78 EACH				81,194,745
	FIRE ALARM SYSTEMS. 2011- MMIA & PHC; 2012- ABUJA & KANO; 2013 - ILORIN & BENIN				36,832,013
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>80,676,714</b>
	<b>ONGOING PROJECTS</b>				<b>80,676,714</b>
	REPLACEMENT OF CAROUSEL AT MMIA		LAGOS		80,676,714
<b>23010131</b>	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>302,606,232</b>
	<b>ONGOING PROJECTS</b>				<b>302,606,232</b>
	INSTALLATION OF 3NOS MELINNABAR BIRD STRIKE AVOIDANCE RADAR @ N140M EACH.				96,717,756
	COMPLETION OF AFL SYSTEM AT MMA DOMESTIC RUNWAY INCLUDING CIVIL WORKS		LAGOS		205,888,476
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>184,998,500</b>
	<b>ONGOING PROJECTS</b>				<b>184,998,500</b>
	WATER HYDRANT RESTORATION PROJECTS 4 AIRPORTS: MMA, & ABJ, @ N80M EACH ; 2011 BEN, & ENUGU @ N50M EACH				140,436,817
	REACTIVATION AND REHABILITATION OF ABANDONED SEWAGE TREATMENT PLANT AT MMIA.		LAGOS		44,561,682
<b>23020117</b>	<b>CONSTRUCTION /PROVISION OF AIR-PORT/AERODROMES</b>				<b>6,961,171,937</b>
	<b>ONGOING PROJECTS</b>				<b>6,783,040,613</b>
	2ND RUNWAY CONSTRUCTION AT ABUJA AIRPORT		FCT		270,070,803
	CONSTRUCTION OF BOUNDARY FENCE AT PORT-HARCOURT AIRPORT.		RIVERS		206,976,912
	RUNWAY EXTENTION/EXPANSION & RESURFACING FOR ENUGU AIRPORT		ENUGU		2,160,566,421
	CONSTRUCTION OF 6NOS. CONTROL TOWERS (MAIDUGURI, ILORIN, IBADAN, AKURE,BENIN,KADUNA) @ N200M EACH.				245,879,924
	6NOS. (15KM) BI-METAL OPERATIONAL PERIMETER FENCE AT OWERRI (10.25KM), MAIDUGURI (11.85KM), YOLA (11.85KM), KADUNA, BENIN & MINNA (12.65KM) AIRPORTS				275,515,286
	BLOCK - WALL PERIMETER FENCEING FOR AKURE & IBADAN AIRPORTS				118,831,153
	PORHARCOURT AIRPORT APRON EXPANSION		RIVERS		32,408,496
	COMPLETION / EQUIPING OF AKURE AIRPORT TERMINAL BUILDING		ONDO		36,579,785
	AFL LIGHTING CAT I FOR AKURE AIRPORT		ONDO		96,070,671

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL AIRPORT AUTHORITY OF NIGERIA</b>				
<b>CODE:</b>	<b>0230005</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	CONSULTING SERVICES FOR PHIA 03/21 ASPHALTING/APRON EXTENSION (10M), MMIA ASPHALTING 18L/36R (10M), MMIA POWER SUPPLY IMPROVEMENT (70M), MAKIA POWER SUPPLY IMPROVEMENT (50M), MMIA EXPANDED METAL FENCE (14M), BAUCHI AIRPORT ACCESS ROAD (10M), PHIA POWER SUPPLY IMPROVEMENT (50M), BAUCH PERIMETER BLOCKWALL FENCE (14M), MMIA REINFORCED CONCRETE FENCE (13M), MMIA CARGO APRON EXPANSION (24M).				18,270,290
	CONSTRUCTION OF BAYELSA AIRPORT, YENAGOA,				2,889,757,588
	COMPLETION OF MODULE D AT INTERNATIONAL AIRPORT ABUJA				432,113,284
	<b>NEW PROJECTS</b>				<b>178,131,325</b>
	CONSTRUCTION OF CONTROL TOWER AT ENUGU AIRPORT				178,131,325
<b>23030109</b>	<b>REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS</b>				-
	<b>NEW PROJECTS</b>				-
	REFURBISHING OF KNONBURG FIRE IN ALL FAAN LOCATIONS				
<b>23030116</b>	<b>REHABILITATION / REPAIRS - AIR-PORT / AERODROMES</b>				<b>2,343,683,339</b>
	<b>ONGOING PROJECTS</b>				<b>2,343,683,339</b>
	REFURBISHMENT/REMODELLING OF KANO INT'L AIRPORT T/B		KANO		270,070,803
	REFURBISHMENT OF ABUJA INT'L TERMINAL		FCT		71,996,091
	COMPLETION OF SMIA AIRFIELD LIGHTING.		IMO		5,137,092
	ABUJA AIRPORT POWER UPGRADE, AFL & APRON LIGHTING, WATER SUPPLY & SEWAGE SYSTEM AND CONSTRUCTION OF MTCE BUILDING - URGENT REPAIRS NEEDED		FCT		1,080,283,210
	RESURFACING OF 20M WIDTH CENTRAL AREA OF RUNWAY TOTAL LENGTH OF BENIN AIRPORT.		EDO		249,839,956
	REHABILITATION OF CALABAR CAT II AFL		CROSS RIVER		8,562,117
	REHABILITATION OF CAT I AIRFIELD LIGHTING AT MINNA AIRPORT.		NIGER		8,102,124
	UPGRADE OF AFL TO CAT II AT KATSINA AIRPORT.		KATSINA		50,582,739
	REHABILITATION OF CAT I AIRFIELD LIGHTING AT ILORIN AIRPORT.		KWARA		46,327,695
	CALABAR AIRPORT RUNWAY RESURFACING		CROSS RIVER		206,796,488
	MAIDUGURI AIRPORT RWY RESURFACING		BORNO		69,452,980
	AIRCONDITIONING SYSTEM FOR MMIA		LAGOS		99,230,562
	REHABILITATION OF BENIN, IBADAN & KADUNA AFL LIGHTING				177,301,482
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				-
	<b>NEW PROJECTS</b>				-
	CONSULTANCY FOR REMODELLING AND CONSTRUCTION OF AIRPORTS				
	CONSULTANCY FOR INDEPENDENT POWER PROVISION AT AIRPORTS				

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	3,746,671,359
0230003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	
	TOTAL ALLOCATION:	3,746,671,359
21	PERSONNEL COST	1,291,683,574
2101	SALARY	1,017,790,803
210101	SALARIES AND WAGES	1,017,790,803
21010101	CONSOLIDATED SALARY	1,017,790,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	273,892,771
210201	ALLOWANCES	148,053,136
21020101	NON REGULAR ALLOWANCES	148,053,136
210202	SOCIAL CONTRIBUTIONS	125,839,635
21020201	NHIS	50,335,854
21020202	CONTRIBUTORY PENSION	75,503,781
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,120,297,879
23	CAPITAL EXPENDITURE	1,334,689,907
2301	FIXED ASSETS PURCHASED	697,487,990
230101	PURCHASE OF FIXED ASSETS - GENERAL	697,487,990
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	697,487,990
2302	CONSTRUCTION / PROVISION	637,201,917
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	637,201,917
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	44,460,501
23020117	<a href="#">CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</a>	375,660,260
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	217,081,156
	TOTAL PERSONNEL	1,291,683,574
	TOTAL OVERHEAD	1,120,297,879
	TOTAL RECURRENT	2,411,981,453
	TOTAL CAPITAL	1,334,689,907
	TOTAL ALLOCATION	3,746,671,359



	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA</b>				
<b>CODE:</b>	<b>0230003</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>697,487,990</b>
	<b>ONGOING PROJECTS</b>				<b>614,583,646</b>
	PURCHASE OF AIRCRAFT SPARE PARTS	NORTH - WEST	KADUNA	ZARIA	79,312,061
	PURCHASE OF VISUAL TOWER SIMULATOR	NORTH - WEST	KADUNA	ZARIA	54,014,100
	PURCHASE OF TWO (2) TRAINER HELICOPTER	NORTH - WEST	KADUNA	ZARIA	405,637,745
	MECTHRONICS ASCENT FLIGHT SIMULATOR	NORTH - WEST	KADUNA	ZARIA	75,619,740
	<b>NEW PROJECTS</b>				<b>82,904,344</b>
	AUTOMATION OF AIS SIMULATOR	NORTH - WEST	KADUNA	ZARIA	29,707,755
	PURCHASE AND INSTALLATION OF AS TRAINER FOR AME SCHOOL	NORTH - WEST	KADUNA	ZARIA	53,196,589
<b>23020111</b>	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>44,460,501</b>
	<b>ONGOING PROJECTS</b>				<b>44,460,501</b>
	COMPLETION OF CONSTRUCTION OF COLLEGE LIBRARY	NORTH - WEST	KADUNA	ZARIA	44,460,501
<b>23020117</b>	<b>CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</b>				<b>375,660,260</b>
	<b>NEW PROJECTS</b>				<b>375,660,260</b>
	REHABILITATION OF 3RD HANGAR	NORTH - WEST	KADUNA	ZARIA	49,844,678
	RESURFACING AND EXTENSION OF RUNWAY AND TAXIWAY	NORTH - WEST	KADUNA	ZARIA	217,787,382
	SUPPLY AND INSTALLATION OF AIRFIELD LIGHTING - CAT 1	NORTH - WEST	KADUNA	ZARIA	108,028,200
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>217,081,156</b>
	<b>ONGOING PROJECTS</b>				<b>154,964,941</b>
	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL	NORTH - WEST	KADUNA	ZARIA	27,574,198
	CONSTRUCTION AND FURNISHING OF CLASSROOM	NORTH - WEST	KADUNA	ZARIA	44,128,007
	COMPLETION OF CONSTRUCTION OF COLLEGE AUDITORIUM	NORTH - WEST	KADUNA	ZARIA	83,262,735
	<b>NEW PROJECTS</b>				<b>62,116,215</b>
	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL	NORTH - WEST	KADUNA	ZARIA	32,408,460
	PROVISION OF PROGRAMMABLE LOGIC CONTROLLER LABORATORY	NORTH - WEST	KADUNA	ZARIA	16,204,230
	COMPLETION OF AVINET PROJECT	NORTH - WEST	KADUNA	ZARIA	13,503,525