

## FEDERAL GOVERNMENT OF NIGERIA

2011 BUDGET

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PROPOSAL

CODE	LINE ITEM	(=N=)
	<b>TOTAL: PAC - SENATE</b>	<b>128,261,769</b>
<b>0112006</b>	<b>PAC - SENATE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>128,261,769</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>128,261,769</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,261,769</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>37,646,013</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,198,484
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,447,528
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,855,042</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,154,125
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,700,917
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,511,192</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,511,192
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,511,599</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	12,511,599
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>59,737,923</b>
22021001	REFRESHMENT & MEALS	12,074,686
22021002	HONORARIUM & SITTING ALLOWANCE	47,663,236
	<b>TOTAL PERSONNEL</b>	<b>-</b>
	<b>TOTAL OVERHEAD</b>	<b>128,261,769</b>
	<b>TOTAL RECURRENT</b>	<b>128,261,769</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>128,261,769</b>