

FEDERAL GOVERNMENT OF NIGERIA

2011 BUDGET
PROPOSAL

2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: LEGISLATIVE AIDES	7,890,347,309
0112005	LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	7,890,347,309
21	PERSONNEL COST	5,770,163,019
2101	SALARY	4,461,751,477
210101	SALARIES AND WAGES	4,461,751,477
21010101	CONSOLIDATED SALARY	4,461,751,477
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,308,411,542
210201	ALLOWANCES	755,012,568
21020101	NON REGULAR ALLOWANCES	755,012,568
210202	SOCIAL CONTRIBUTIONS	553,398,974
21020201	NHIS	221,359,590
21020202	CONTRIBUTORY PENSION	332,039,384
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,958,141,808
2202	OVERHEAD COST	1,958,141,808
220201	TRAVEL& TRANSPORT - GENERAL	1,291,638,103
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	598,731,333
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	692,906,770
220205	TRAINING - GENERAL	559,345,015
22020501	LOCAL TRAINING	559,345,015
220210	MISCELLANEOUS	107,158,690
22021002	HONORARIUM & SITTING ALLOWANCE	107,158,690
23	CAPITAL EXPENDITURE	162,042,482
2301	FIXED ASSETS PURCHASED	162,042,482
230101	PURCHASE OF FIXED ASSETS - GENERAL	162,042,482
23010113	PURCHASE OF COMPUTERS	162,042,482
	TOTAL PERSONNEL	5,770,163,019
	TOTAL OVERHEAD	1,958,141,808
	TOTAL RECURRENT	7,728,304,827
	TOTAL CAPITAL	162,042,482
	TOTAL ALLOCATION	7,890,347,309