

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
	<b>SUMMARY</b>					
	<b>FEDERAL MINISTRY OF TRANSPORT</b>					
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0229001	MAIN MINISTRY	616,207,013	472,205,262	<b>1,088,412,275</b>	2,687,773,880	<b>3,776,186,156</b>
0229002	NIGERIA INSTITUTE OF TRANSPORT TECHNOLGY	465,991,468	221,224,183	<b>687,215,651</b>	1,125,886,734	<b>1,813,102,385</b>
0229003	NIGERIA RAILWAY CORPORATION	3,707,930,427	195,052,797	<b>3,902,983,224</b>	29,851,001,727	<b>33,753,984,951</b>
0229004	NATIONAL INLAND WATERWAYS AUTHORITY	674,356,747	56,020,582	<b>730,377,329</b>	14,138,534,023	<b>14,868,911,352</b>
0229005	MARITIME ACADEMY OF NIGERIA	418,166,609	99,671,789	<b>517,838,397</b>	976,720,851	<b>1,494,559,248</b>
0229006	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	123,346,689	-	<b>123,346,689</b>	124,546,022	<b>247,892,711</b>
<b>TOTAL</b>		<b>6,005,998,953</b>	<b>1,044,174,613</b>	<b>7,050,173,566</b>	<b>48,904,463,237</b>	<b>55,954,636,803</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF TRANSPORT HQ</b>	<b>3,776,186,156</b>
<b>0229001</b>	<b>FEDERAL MINISTRY OF TRANSPORT HQ</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,776,186,156</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>616,207,013</b>
<b>2101</b>	<b>SALARY</b>	<b>547,739,567</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>547,739,567</b>
21010101	CONSOLIDATED SALARY	547,739,567
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>68,467,446</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>68,467,446</b>
21020201	NHIS	27,386,978
21020202	CONTRIBUTORY PENSION	41,080,468
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>472,205,262</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>472,205,262</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>280,193,238</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	93,143,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	68,993,847
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	55,195,078
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	62,861,061
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>61,327,866</b>
22020201	ELECTRICITY CHARGES	24,531,146
22020202	TELEPHONE CHARGES	24,531,146
22020205	WATER RATES	6,132,787
22020206	SEWAGE CHARGES	6,132,787
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>34,009,089</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	557,526
22020305	PRINTING OF NON SECURITY DOCUMENTS	33,451,562
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>61,327,866</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,398,360
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,531,146
22020406	OTHER MAINTENANCE SERVICES	18,398,360
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>35,347,204</b>
22021001	REFRESHMENT & MEALS	12,265,573
22021002	HONORARIUM & SITTING ALLOWANCE	12,265,573
22021006	POSTAGES & COURIER SERVICES	10,816,058
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,687,773,880</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>157,991,420</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>157,991,420</b>
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	6,751,770
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	13,503,540
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	8,102,124
23010126	<a href="#">PURCHASE OF SPORTING / GAMING EQUIPMENT</a>	21,605,664
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	108,028,321
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>54,014,161</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>54,014,161</b>
23020115	<a href="#">CONSTRUCTION / PROVISION OF RAIL-WAYS</a>	54,014,161
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>2,475,768,300</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>2,475,768,300</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	2,448,761,220
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	27,007,080

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL PERSONNEL	616,207,013
	TOTAL OVERHEAD	472,205,262
	TOTAL RECURRENT	1,088,412,275
	TOTAL CAPITAL	2,687,773,880
	TOTAL ALLOCATION	3,776,186,156

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF TRANSPORT HQ</b>				
<b>CODE:</b>	<b>0229001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>6,751,770</b>
	<b>NEW PROJECTS</b>				<b>6,751,770</b>
	OFFICE FURNITURE AND OTHER OFFICE EQUIPMENT				6,751,770
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>13,503,540</b>
	<b>NEW PROJECTS</b>				<b>13,503,540</b>
	COMPUTERIZATION OF LIBRARY				8,102,124
	COMPUTER ACCESSORIES & MAINTENANCE				5,401,416
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>8,102,124</b>
	<b>ONGOING PROJECTS</b>				<b>8,102,124</b>
	LIBRARY INFORMATION SYSTEM (PURCHASE OF BOOKS JOURNALS LABRARY SOFTWARE.ETC				8,102,124
<b>23010126</b>	<b>PURCHASE OF SPORTING / GAMING EQUIPMENT</b>				<b>21,605,664</b>
	<b>ONGOING PROJECTS</b>				<b>21,605,664</b>
	SPORTING DEVELOPMENT				13,503,540
	SPORT EQUIPMENT				8,102,124
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>108,028,321</b>
	<b>NEW PROJECTS</b>				<b>108,028,321</b>
	INSTALLATION OF SOLAR ENERGY AS ALTERNATE ENERGY AND MAINTENANCE				108,028,321
<b>23020115</b>	<b>CONSTRUCTION / PROVISION OF RAIL-WAYS</b>				<b>54,014,161</b>
	<b>ONGOING PROJECTS</b>				<b>54,014,161</b>
	CHARTTING AND BOUYING OF CHANNELS ROUTES (NATIONWIDE)				54,014,161
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>2,448,761,220</b>
	<b>ONGOING PROJECTS</b>				<b>90,473,719</b>
	NATIONAL COUNCIL ON TRANSPORT-STRATEGIC PLANNING AND IMPLEMENTATION				43,211,328
	BASELINE STUDIES(FEASIBILITY STUDIES INCLUDING BOQ PREPARATION OF TENDER DOCUMENTS) ON WEST - EAST CORRIDOR FOR 25 YEAR STRATEGIC VISION ON RAILWAYS				27,007,080
	REPROGRAPHIC & OPTICAL IMAGING FACILITIES				4,051,062
	SERVICOM UNIT				10,802,832
	ACTU				5,401,416
	<b>NEW PROJECTS</b>				<b>2,358,287,501</b>
	FEASIBITY STUDY/CONSULTANCY FOR STANDARD GUAGE- NEW RAIL LINE{LAGOS-ABUJA(HIGH SPEED)}(896KM))				673,951,758
	FEASIBITY STUDY/CONSULTANCY FOR STANDARD GUAGE- NEW RAIL LINE (LAGOS-BENIN)				668,145,236
	FEASIBILITY STUDY/CONSULTANCY FOR STANDARD GUAGE- RAIL LINKS(AJAOUTA-JAKURA-BARO-ABUJA(360KM))				312,174,875
	FEASIBILITY STUDY/CONSULTANCY FOR STANDARD GUAGE- RAIL LINKS(ZARIA-KAURA-NAMODA-SOKOTO-ILLELA(604KM))				383,156,483
	FEASIBILITY STUDY/CONSULTANCY FOR STANDARD GUAGE- RAIL LINKS(ABA-ENUGU-AGBOR-AJEOKUTA(323KM))				283,049,237
	COMPUTERIZATION OF REGISTRIES				27,007,080
	DOMESTICATION IF IOM CONVENTIONS				10,802,832
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>27,007,080</b>
	<b>ONGOING PROJECTS</b>				<b>27,007,080</b>
	COMPUTERIZATION OF THE ACCOUNTING AND BUDGETTING SYSTEM (SORFWARE HARDWARE INSTALATION. TRAINNING AND ONE YEAR MAINTAINNCE				27,007,080

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	1,813,102,385
0229002	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	
	TOTAL ALLOCATION:	1,813,102,385
21	PERSONNEL COST	465,991,468
2101	SALARY	414,214,638
210101	SALARIES AND WAGES	414,214,638
21010101	CONSOLIDATED SALARY	414,214,638
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	51,776,830
210202	SOCIAL CONTRIBUTIONS	51,776,830
21020201	NHIS	20,710,732
21020202	CONTRIBUTORY PENSION	31,066,098
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	221,224,183
23	CAPITAL EXPENDITURE	1,125,886,734
2302	CONSTRUCTION / PROVISION	1,125,886,734
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,125,886,734
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	1,098,879,654
23020112	<a href="#">CONSTRUCTION / PROVISION OF SPORTING FACILITIES</a>	27,007,080
	TOTAL PERSONNEL	465,991,468
	TOTAL OVERHEAD	221,224,183
	TOTAL RECURRENT	687,215,651
	TOTAL CAPITAL	1,125,886,734
	TOTAL ALLOCATION	1,813,102,385

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY</b>				
<b>CODE:</b>	<b>0229002</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>1,098,879,654</b>
	<b>ONGOING PROJECTS</b>				<b>1,098,879,654</b>
	DEBTS ON COMPLETED PROJECTS				54,014,161
	STUDENTS HOSTEL DEVELOPMENT PHASE II - CONSTRUCTION				45,912,036
	CONSTRUCTION OF TTC PHASE II				135,035,401
	DEVELOPMENT OF NITT OUTREACH STUDY PROGRAMME (LAGOS, ABUJA & PORT HARCOURT)				863,918,056
<b>23020112</b>	<b>CONSTRUCTION / PROVISION OF SPORTING FACILITIES</b>				<b>27,007,080</b>
	<b>ONGOING PROJECTS</b>				<b>27,007,080</b>
	SPORTS COMPLEX DEVELOPMENT				27,007,080

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN RAILWAY CORPORATION	33,753,984,951
0229003	NIGERIAN RAILWAY CORPORATION	
	TOTAL ALLOCATION:	33,753,984,951
21	PERSONNEL COST	3,707,930,427
2101	SALARY	3,287,049,517
210101	SALARIES AND WAGES	3,287,049,517
21010101	CONSOLIDATED SALARY	3,287,049,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	420,880,910
210201	ALLOWANCES	9,999,720
21020101	NON REGULAR ALLOWANCES	9,999,720
210202	SOCIAL CONTRIBUTIONS	410,881,190
21020201	NHIS	164,352,476
21020202	CONTRIBUTORY PENSION	246,528,714
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	195,052,797
23	CAPITAL EXPENDITURE	29,851,001,727
2301	FIXED ASSETS PURCHASED	618,462,138
230101	PURCHASE OF FIXED ASSETS - GENERAL	618,462,138
23010111	<a href="#">PURCHASE OF TRAINS</a>	618,462,138
2302	CONSTRUCTION / PROVISION	6,303,528,448
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,303,528,448
23020115	<a href="#">CONSTRUCTION / PROVISION OF RAIL-WAYS</a>	6,303,528,448
2303	REHABILITATION / REPAIRS	21,578,657,128
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,578,657,128
23030114	<a href="#">REHABILITATION / REPAIRS - RAILWAYS</a>	21,578,657,128
2305	OTHER CAPITAL PROJECTS	1,350,354,013
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,350,354,013
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	1,350,354,013
	TOTAL PERSONNEL	3,707,930,427
	TOTAL OVERHEAD	195,052,797
	TOTAL RECURRENT	3,902,983,224
	TOTAL CAPITAL	29,851,001,727
	TOTAL ALLOCATION	33,753,984,951

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN RAILWAY CORPORATION</b>				
<b>CODE:</b>	<b>0229003</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010111</b>	<b>PURCHASE OF TRAINS</b>				<b>618,462,138</b>
	<b>ONGOING PROJECTS</b>				<b>618,462,138</b>
	PROCUREMENT OF ADDITIONAL 1 NO. RAIL-ROAD CRANE				618,462,138
<b>23020115</b>	<b>CONSTRUCTION / PROVISION OF RAIL-WAYS</b>				<b>6,303,528,448</b>
	<b>ONGOING PROJECTS</b>				<b>6,303,528,448</b>
	INTEREST ON DMO LOAN				775,103,203
	AJAOKUTA-WARRI LINE (WITH NEW STATIONS)				5,528,425,245
<b>23030114</b>	<b>REHABILITATION / REPAIRS - RAILWAYS</b>				<b>21,578,657,128</b>
	<b>ONGOING PROJECTS</b>				<b>21,578,657,128</b>
	TRANSPORT REHABILITATION & MODERNIZATION PROGRAMME				81,021,241
	MAJOR REHABILITATION OF RAIL TRACKS, BRIDGES & CULVERTS LAGOS JEBBA				1,080,283,210
	MAJOR REHABILITATION OF RAIL TRACKS, BRIDGES & CULVERTS JEBBA TO KANO				2,700,708,026
	UPGRADING OF SIGNALLING AND COMMUNICATION EQUIPMENT				1,080,283,210
	WORKSHOP & TRAINING SCHOOL REHABILITATION INCLUDING PROCUREMENT OF W/SHOP EQUIPMENT/HUMAN CAPITAL DEVELOPMENT				540,141,605
	PROCUREMENT/REHABILITATION OF COACHES & WAGON (NARROW GAUGE)				540,141,605
	MAJOR REHABILITATION OF RAIL TRACKS, BRIDGES AND CULVERTS FROM PORT-HARCOURT TO MAIDUGURI				14,583,823,341
	REHABILITATION OF ZARIA-KAURA NAMODA RAIL LINE				972,254,889
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>1,350,354,013</b>
	<b>ONGOING PROJECTS</b>				<b>1,350,354,013</b>
	INSURANCE OF LOCOMOTIVES AND ROLLING STOCK				270,070,803
	SIGNALLING & COMMUNICATION EQUIPMENT (AJAOKUTA - WARRI RAIL LINE)				1,080,283,210



FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN INLAND WATERWAY AUTHORITY	14,868,911,352
0229004	NIGERIAN INLAND WATERWAY AUTHORITY	
	TOTAL ALLOCATION:	14,868,911,352
21	PERSONNEL COST	674,356,747
2101	SALARY	599,428,219
210101	SALARIES AND WAGES	599,428,219
21010101	CONSOLIDATED SALARY	599,428,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,928,527
210202	SOCIAL CONTRIBUTIONS	74,928,527
21020201	NHIS	29,971,411
21020202	CONTRIBUTORY PENSION	44,957,116
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,020,582
23	CAPITAL EXPENDITURE	14,138,534,023
2301	FIXED ASSETS PURCHASED	788,606,744
230101	PURCHASE OF FIXED ASSETS - GENERAL	788,606,744
23010109	<a href="#">PURCHASE OF SEA BOATS</a>	540,141,605
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	248,465,138
2302	CONSTRUCTION / PROVISION	5,465,129,562
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,465,129,562
23020116	<a href="#">CONSTRUCTION / PROVISION OF WATER-WAYS</a>	5,465,129,562
2303	REHABILITATION / REPAIRS	4,077,528,978
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,077,528,978
23030104	<a href="#">REHABILITATION / REPAIRS - WATER FACILITIES</a>	1,376,820,952
23030115	<a href="#">REHABILITATION / REPAIRS - WATER-WAY</a>	2,700,708,026
2305	OTHER CAPITAL PROJECTS	3,807,268,740
230501	ACQUISITION OF NON - TANGIBLE ASSETS	3,807,268,740
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	3,807,268,740
	TOTAL PERSONNEL	674,356,747
	TOTAL OVERHEAD	56,020,582
	TOTAL RECURRENT	730,377,329
	TOTAL CAPITAL	14,138,534,023
	TOTAL ALLOCATION	14,868,911,352

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN INLAND WATERWAY AUTHORITY</b>				
<b>CODE:</b>	<b>0229004</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010109</b>	<b>PURCHASE OF SEA BOATS</b>				<b>540,141,605</b>
	<b>NEW PROJECTS</b>				<b>540,141,605</b>
	PROCUREMENT OF SECURITY PATROL BOATS AND SECURITY APPARATUS INCLUDING LIGHT HOUSES				540,141,605
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>248,465,138</b>
	<b>ONGOING PROJECTS</b>				<b>248,465,138</b>
	PURCHASE OF GEO-INFORMATICS EQUIPMENT (NIWA HEADQUARTERS)				32,408,496
	ACQUISITION OF AQUATIC WEEDS CLEARING EQUIPMENT				216,056,642
<b>23020116</b>	<b>CONSTRUCTION / PROVISION OF WATER-WAYS</b>				<b>5,465,129,562</b>
	<b>ONGOING PROJECTS</b>				<b>4,624,152,282</b>
	CONSTRUCTION OF RIVER PORT LOKOJA AND CARGO HANDLING EQUIPMENT				1,215,318,612
	CONSTRUCTION OF RIVER PORT BARO				999,261,970
	CONSTRUCTION OF RIVER PORT DEGEMA				405,106,204
	CONSTRUCTION OF RIVER PORT OGUTA				405,106,204
	CONSTRUCTION OF RIVER PORT IDAH				405,106,204
	CONSTRUCTION OF RIVER PORT OKRIKA				405,106,204
	CONSTRUCTION OF OWERRINTA JETTY				54,014,161
	CONSTRUCTION OF YENEGOA JETTY				243,063,722
	DESIGN OF NAVIGATIONAL ROUTES (LAGOS-WARRI, PORT/HARCOURT-BIFURCATION, LOKOJA-MAKURDI)				13,503,540
	ESTABLISHMENT OF RIVER LEVEL GAUGE STATION ON RIVER NIGER/BENUE AND THEIR TRIBUTARIES				73,459,258
	PROVISION OF DOCKYARDS AND VESSELS				405,106,204
	<b>NEW PROJECTS</b>				<b>840,977,279</b>
	CHANNELISATION AND DREDGING OF IYERE RIVER; ITU-IKPA-OKPOTO-ODIOK-ATLANTIC OCEAN				113,429,737
	DREDGING OF ONDO/OGUN STATE WATERWAYS PROJECT				160,398,857
	CHANNELISATION OF OGUTA LAKE AND EXCRAVOS				567,148,685
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>1,376,820,952</b>
	<b>ONGOING PROJECTS</b>				<b>566,608,544</b>
	REHABILITATION OF ONITSHA PORT AND CARGO HANDLING EQUIPMENT				270,070,803
	UPDATING EIA AND POST DREDGE STUDIES (EIA ON LOWER RIVER NIGER)				135,035,401
	CLEARING OF WATER HYCINTH, (NATIONWIDE)				161,502,340
	<b>NEW PROJECTS</b>				<b>810,212,408</b>
	MAINTENANCE DREDGING/BANK PROTECTION ON WATERWAYS				810,212,408
<b>23030115</b>	<b>REHABILITATION / REPAIRS - WATER-WAY</b>				<b>2,700,708,026</b>
	<b>ONGOING PROJECTS</b>				<b>2,700,708,026</b>
	DREDGING OF LOWER RIVER NIGER (WARRI - BARO)				2,700,708,026
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>3,807,268,740</b>
	<b>ONGOING PROJECTS</b>				<b>3,807,268,740</b>
	CONSULTANCY (DREDGING), PORT AND JETTIES				54,014,161
	FEASIBILITY STUDY, DESIGN AND DREDGING OF RIVER BENUE (FEASIBILITY STUDY FOR DREDGING OF RIVER NIGER)				3,689,167,164
	HYDROGRAPHIC & HYDROMETRIC SURVEY				64,087,415

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MARITIME ACADEMY ORON	1,494,559,248
0229005	MARITIME ACADEMY ORON	
	TOTAL ALLOCATION:	1,494,559,248
21	PERSONNEL COST	418,166,609
2101	SALARY	371,703,652
210101	SALARIES AND WAGES	371,703,652
21010101	CONSOLIDATED SALARY	371,703,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,462,957
210202	SOCIAL CONTRIBUTIONS	46,462,957
21020201	NHIS	18,585,183
21020202	CONTRIBUTORY PENSION	27,877,774
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,671,789
23	CAPITAL EXPENDITURE	976,720,851
2301	FIXED ASSETS PURCHASED	108,028,321
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,028,321
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	81,021,241
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	27,007,080
2302	CONSTRUCTION / PROVISION	803,875,537
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	803,875,537
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	803,875,537
2305	OTHER CAPITAL PROJECTS	64,816,993
230501	ACQUISITION OF NON - TANGIBLE ASSETS	64,816,993
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	64,816,993
	TOTAL PERSONNEL	418,166,609
	TOTAL OVERHEAD	99,671,789
	TOTAL RECURRENT	517,838,397
	TOTAL CAPITAL	976,720,851
	TOTAL ALLOCATION	1,494,559,248

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>MARITIME ACADEMY ORON</b>				
<b>CODE:</b>	<b>0229005</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>81,021,241</b>
	<b>NEW PROJECTS</b>				<b>81,021,241</b>
	EQUIPMENT FOR MARINE ENGINEERING WORKSHOP AND OTHER LABORATORIES	SOUTH - SOUTH	AKWA IBOM	ORON	81,021,241
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>27,007,080</b>
	<b>NEW PROJECTS</b>				<b>27,007,080</b>
	PROCUREMENT OF BOOKS (FOR SCHOOLS OF ME, NS, LIBRARY)	SOUTH - SOUTH	AKWA IBOM	ORON	27,007,080
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>803,875,537</b>
	<b>ONGOING PROJECTS</b>				<b>739,058,545</b>
	CONSTRUCTION OF 300 SEATS, NEW LIBRARY/RESOURCE CENTRE	SOUTH - SOUTH	AKWA IBOM	ORON	89,059,035
	CONSTRUCTION OF 1000 SEATS AUDITORIUM		AKWA IBOM	ORON	20,806,795
	DEVELOPMENT OF BOAT/SHIP BUILDING YARD			ORON	594,155,766
	CONSTRUCTION OF 200 CAPACITY CADETS HOSTEL			ORON	35,036,949
	<b>NEW PROJECTS</b>				<b>64,816,993</b>
	CONSTRUCTION OF NEW MARINE ENGINEERING WORKSHOP			ORON	64,816,993
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>64,816,993</b>
	<b>MDG PROJECTS: ONGOING</b>				<b>64,816,993</b>
	CURRICULUM DEVELOPMENT/UPGRADING TO UNIVERSITY STATUS			ORON	64,816,993

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	247,892,711
0229006	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	
	TOTAL ALLOCATION:	247,892,711
21	PERSONNEL COST	123,346,689
2101	SALARY	109,641,502
210101	SALARIES AND WAGES	109,641,502
21010101	CONSOLIDATED SALARY	109,641,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,705,188
210202	SOCIAL CONTRIBUTIONS	13,705,188
21020201	NHIS	5,482,075
21020202	CONTRIBUTORY PENSION	8,223,113
23	CAPITAL EXPENDITURE	124,546,022
2301	FIXED ASSETS PURCHASED	94,524,781
230101	PURCHASE OF FIXED ASSETS - GENERAL	94,524,781
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	48,612,744
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	3,267,857
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES</a>	1,485,389
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	13,503,540
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	22,253,834
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	5,401,416
2302	CONSTRUCTION / PROVISION	30,021,241
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,021,241
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	30,021,241
	TOTAL PERSONNEL	123,346,689
	TOTAL RECURRENT	123,346,689
	TOTAL CAPITAL	124,546,022
	TOTAL ALLOCATION	247,892,711

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA</b>				
<b>CODE:</b>	<b>0229006</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>48,612,744</b>
	<b>ONGOING PROJECTS</b>				<b>8,102,124</b>
	PURCHASE OF COMPUTERS & ICT				5,401,416
	COMPUTER SOFTWARE ACQUISITION				2,700,708
	<b>NEW PROJECTS</b>				<b>40,510,620</b>
	PURCHASE OF OFFICE FURNITURE & FITTINGS (11 OFFICES)				40,510,620
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>3,267,857</b>
	<b>NEW PROJECTS</b>				<b>3,267,857</b>
	PURCHASE OF PRINTERS				3,267,857
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>1,485,389</b>
	<b>NEW PROJECTS</b>				<b>1,485,389</b>
	PURCHASE OF PHOTOCOPIER MACHINES				1,485,389
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>13,503,540</b>
	<b>NEW PROJECTS</b>				<b>13,503,540</b>
	PURCHASE OF (MIKANO)POWER GENERATING SET FOR 11 OFFICES				13,503,540
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>22,253,834</b>
	<b>NEW PROJECTS</b>				<b>22,253,834</b>
	MEDICAL EQUIPMENTS & CONSUMABLES				22,253,834
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>5,401,416</b>
	<b>ONGOING PROJECTS</b>				<b>5,401,416</b>
	PURCHASE OF SECURITY EQUIPMENTS				5,401,416
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>30,021,241</b>
	<b>NEW PROJECTS</b>				<b>30,021,241</b>
	RENT OF 5 OFFICES BUILDING				30,021,241