

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		
0990000	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	
	EXPENDITURE ITEMS	=N=
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	153,161,768,091
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	23,150,000,000
	PENSIONS	22,500,000,000
	PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2011	400,000,000
	REINBURSEMENT TO STATES	250,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	48,154,513,564
	MILITARY PENSION	47,739,513,564
	PENSION RUNNING COST ADMIN CHARGES/YEARLY VERIFICATION EXERCISE	415,000,000
	POLICE PENSIONS AND GRATUITIES	19,171,907,968
	PENSIONS	19,091,907,968
	PENSION RUNNING COST	80,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	6,540,000,000
	PENSIONS	6,500,000,000
	PENSION RUNNING COST	40,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	15,000,000,000
	PENSIONS	15,000,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	35,000,000,000
	PENSIONS	35,000,000,000
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	1,897,281,034
	PENSIONS	1,857,281,034
	PENSION RUNNING COST	40,000,000
	DEPARTMENT OF STATE SECURITY	1,698,013,135
	PENSIONS (INCLUDING ARREARS)	1,698,013,135
	NIGERIA INTELLIGENCE AGENCY	2,550,052,390
	PENSIONS	2,550,052,390
0990000	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	397,710,039,030
	ARREARS OF PAYG PENSION	19,000,000,000
	INCREASES IN PENSION RATES	34,000,000,000
	IPPIS (OAGF AND HEAD OF SERVICE)	2,500,000,000
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	1,900,000,000
	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	72,366,977,130
	ARREARS OF SALARY INCREASES OF 2010 (REDEMPTION FUND)	10,800,000,000
	ARREARS OF ARMED FORCES DEATH BENEFITS (2004 - 2010)	8,807,027,070
	GROUP LIFE INSURANCE FOR ALL MDAs	12,687,000,000
	ADMINISTRATION AND MONITORING (OHCSF)	50,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING 2011 ARREARS OF PROMOTION AND PAYMENT OF NERC RETIRED COMMISSIONERS)	41,496,000,000
	OPERATIONS - INTERNAL FOR THE ARMED FORCES	17,008,462,928
	JUDGEMENT DEBTS	10,000,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	5,500,000,000
	EXTERNAL FINANCIAL OBLIGATIONS	13,100,000,000
	MARGIN FOR INCREASES IN COSTS	5,000,000,000

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0990000	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	
	EXPENDITURE ITEMS	=N=
	CONTINGENCY	12,000,000,000
	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)	5,000,000,000
	BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	600,000,000
	MULTI YEAR TARIFF ORDER	37,000,000,000
	PHASE I: PROGRAM AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	1,200,000,000
	MUSLIM/CHRISTIAN PILGRIMAGES	2,000,000,000
	RECURRENT ADJUSTMENT	4,000,000,000
	2011 ELECTION - LOGISTICS SUPPORT	3,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME	78,694,571,902
	STIPENDS AND FEEDING ALLOWANCE	17,000,000,000
	RE-INTEGRATION OF NIGER-DELTA EX-MILITANTS	35,722,569,121
	OPERATIONS COST OF THE PROGRAMME	1,947,509,500
	RE-INTEGRATION OF TRANSFORMED NIGER-DELTA EX-MILITANTS (2010 ARREARS)	17,524,493,281
	RE-INSERTION/TRANSITION SAFETY ALLOWANCE FOR 20,192 TRANSFORMED EX-MILITANTS (2010 ARREARS)	6,500,000,000
0990000	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	294,091,885,524
099	CAPITAL SUPPLEMENTATION	
	ADJUSTMENT TO CAPITAL COSTS	5,645,130,523
	VIABILITY GAP FUND - PPP	50,000,000,000
	NATIONAL JOB CREATION SCHEME	50,000,000,000
	COUNTERPART FUNDING	4,140,849,631
	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	13,103,540,130
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	19,629,286,075
	MDGs MONITORING AND EVALUATION - IMPACT EVALUATION/CONSULTANCY	1,080,283,210
	PROVISION OF INFRASTRUCTURE, BANDWIDTH AND CONNECTIVITY TO MDAs BY GALAXY BACKBONE PLC	4,088,547,798
	PAYMENT TO LOCAL CONTRACTORS' DEBT	14,104,248,156
	POLICE REFORMS FUND (SHARE OF FGN)	30,000,000,000
	PRESIDENTIAL INTERVENTION PROJECTS	100,000,000,000
	REPAYMENT OF UBA SAFETOWER LOAN	2,300,000,000
	ALLOCATION: CRF	844,963,692,645