

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
MINISTRY OF MINES AND STEEL						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0233001	MAIN MINISTRY	848 396 622	669 946 496	1 518 343 118	1 148 901 423	2 667 244 541
0233002	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCE	61 417 012	60 502 911	121 919 923	61 144 030	183 063 953
0233003	NIGERIAN GEOLOGICAL SURVEY AGENCY	1 207 472 804	504 485 518	1 711 958 323	362 108 231	2 074 066 554
0233004	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	423 153 776	81 871 516	505 025 293	432 882 498	937 907 791
0233005	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	476 850 287	116 735 816	593 586 103	109 452 945	703 039 047
0233006	METALLURGICAL TRAINING INSTITUTE, ONITSHA	371 846 499	225 057 146	596 903 645	127 798 854	724 702 499
0233008	NATIONAL IRON ORE MINING COMPANY	1 904 460 879	-	1 904 460 879	-	1 904 460 879
0	AJAKUTA STEEL COMPANY LIMITED	4 560 439 786	-	4 560 439 786	-	4 560 439 786
	<b>TOTAL</b>	<b>9 854 037 666</b>	<b>1 658 599 403</b>	<b>11 512 637 069</b>	<b>2 242 287 981</b>	<b>13 754 925 050</b>