

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF LABOUR &amp; PRODUCTIVITY</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0227001	MAIN LABOUR	1,768,187,146	793,039,590	<b>2,561,226,736</b>	98,785,202	<b>2,660,011,938</b>
0227002	INDUSTRIAL ARBITRATION PANEL	357,463,157	97,796,783	<b>455,259,940</b>	32,176,235	<b>487,436,175</b>
0227003	MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES	267,182,343	213,360,588	<b>480,542,931</b>	57,255,010	<b>537,797,941</b>
0227004	NATIONAL PRODUCTIVITY CENTRE	594,425,451	153,473,817	<b>747,899,268</b>	23,787,836	<b>771,687,105</b>
0227005	NATIONAL DIRECTORATE OF EMPLOYMENT	2,219,144,622	1,686,542,678	<b>3,905,687,300</b>	253,866,554	<b>4,159,553,854</b>
		-		-		-
	<b>TOTAL</b>	<b>5,206,402,719</b>	<b>2,944,213,456</b>	<b>8,150,616,175</b>	<b>465,870,838</b>	<b>8,616,487,013</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS</b>	<b>2,660,011,938</b>
<b>0227001</b>	<b>FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,660,011,938</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,768,187,146</b>
<b>2101</b>	<b>SALARY</b>	<b>1,573,016,552</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,573,016,552</b>
21010101	CONSOLIDATED SALARY	1,573,016,552
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>195,170,594</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>195,170,594</b>
21020201	NHIS	78,068,238
21020202	CONTRIBUTORY PENSION	117,102,356
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>793,039,590</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>881,155,100</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>255,407,812</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,345,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	127,781,661
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,154,868
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	74,125,971
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>26,655,752</b>
22020201	ELECTRICITY CHARGES	8,087,193
22020202	TELEPHONE CHARGES	7,105,560
22020204	SATELLITE BROADCASTING ACCESS CHARGES	534,693
22020205	WATER RATES	6,660,232
22020206	SEWAGE CHARGES	4,268,073
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>62,629,937</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,943,195
22020302	BOOKS	2,472,951
22020303	NEWSPAPERS	8,503,164
22020304	MAGAZINES & PERIODICALS	4,103,461
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,931,585
22020306	PRINTING OF SECURITY DOCUMENTS	2,432,233
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,243,349
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>85,256,774</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,512,770
22020402	MAINTENANCE OF OFFICE FURNITURE	10,220,796
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,037,572
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,367,484
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,669,052
22020406	OTHER MAINTENANCE SERVICES	41,449,100
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,095,183</b>
22020501	LOCAL TRAINING	9,387,704
22020502	INTERNATIONAL TRAINING	5,707,479
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>156,545,340</b>
22020601	SECURITY SERVICES	60,336,892
22020603	OFFICE RENT	24,869,460
22020604	RESIDENTIAL RENT	44,693,203
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	26,645,785
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>165,006,469</b>
22020701	FINANCIAL CONSULTING	36,119,930
22020702	INFORMATION TECHNOLOGY CONSULTING	29,645,551
22020703	LEGAL SERVICES	53,291,700
22020704	ENGINEERING SERVICES	30,198,630
22020705	ARCHITECTURAL SERVICES	7,460,838
22020706	SURVEYING SERVICES	8,289,820
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,618,707</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS</b>	<b>2,660,011,938</b>
22020801	MOTOR VEHICLE FUEL COST	39,365,720
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,035,622
22020803	PLANT / GENERATOR FUEL COST	6,217,365
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,765,732</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,765,732
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>62,173,396</b>
22021001	REFRESHMENT & MEALS	5,371,803
22021002	HONORARIUM & SITTING ALLOWANCE	4,485,302
22021003	PUBLICITY & ADVERTISEMENTS	14,525,354
22021004	MEDICAL EXPENSES	4,352,156
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	5,921,300
22021006	POSTAGES & COURIER SERVICES	6,722,775
22021007	WELFARE PACKAGES	12,625,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	621,737
22021009	SPORTING ACTIVITIES	7,547,424
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>98,785,202</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>98,785,202</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>98,785,202</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	98,785,202
	<b>TOTAL PERSONNEL</b>	<b>1,768,187,146</b>
	<b>TOTAL OVERHEAD</b>	<b>793,039,590</b>
	<b>TOTAL RECURRENT</b>	<b>2,561,226,736</b>
	<b>TOTAL CAPITAL</b>	<b>98,785,202</b>
	<b>TOTAL ALLOCATION</b>	<b>2,660,011,938</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS</b>				
<b>CODE:</b>	<b>0227001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>98,785,202</b>
	<b>ONGOING PROJECTS</b>				<b>98,785,202</b>
	NATIONWIDE SURVEY ON THE ELIMINATION OF CHILD LABOUR, HUMAN TRAFFICKING AND FORCED LABOUR.				10,451,740
	CONDUCT OF ILO OCTOBER ENQUIRY OF SELECTED FOOD				2,396,932
	NATIONAL WORK PLACE HIV/AIDS RESPONSE				5,806,522
	NATIONWIDE ESTABLISHMENT SAMPLE SURVEY ON EMPLOYMENT, WAGES, AND HOURS OF WORK.				13,935,653
	NATIONWIDE ESTABLISHMENT SAMPLE SURVEY ON STRKES AND LOCKOUTS				3,483,913
	LABOUR AND FACTORIES INSPECTION OF WORK PLACES				11,613,045
	NATIONAL PROGRAMME ON ELIMINATION OF THE WORST FORM OF CHILD LABOUR				5,806,522
	HEALTH				4,645,218
	CRISIS /EMERGENCY RESPONSE: INTERVENTION AND ENFORCEMENT ACTION ON RECALCITRANTS				5,806,522
	EXTENTION OF LABOUR PROTECTION SERVICES TO INFORMAL SECTOR OF THE ECONOMY				3,483,913
	QUALITY ASSURANCE AND UNIVERSAL COVERAGE OF THE REGISTRATION INSPECTION AND CERTIFICATION OF PRESSURE VESSEL LIFTING EQUIPMENT AND COMPETENT PERSONS				11,613,045
	NATIONAL STAKEHOLDERS'CONFERENCE ON SAFETY				3,483,913
	ESTABLISHMENT OF OCCUPATIONAL SAFETY AND HEALTH INSTITUTE/ LABORATORY IN UMUAHIA				4,645,218
	NATIONAL PROGRAMME ON ELIMINATION OF UNFAIR LABOUR PRACTICES IN VARIOUS SECTOR OF THE ECONOMY.				2,322,609
	SAFEGUARD PROGRAMME FOR STREET CLEANERS (MANAGER) AGAINST STREET AND JOB HARSARDS				4,645,218
	SPECIAL OCCUPATIONAL SAFETY AND HEALTH INTERVENTION IN CONSTRUCTION INDUSTRY				4,645,218

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: INDUSTRIAL ARBITRATION PANEL	487,436,175
0227002	INDUSTRIAL ARBITRATION PANEL	
	TOTAL ALLOCATION:	487,436,175
21	PERSONNEL COST	357,463,157
2101	SALARY	317,745,028
210101	SALARIES AND WAGES	317,745,028
21010101	CONSOLIDATED SALARY	317,745,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,718,129
210202	SOCIAL CONTRIBUTIONS	39,718,129
21020201	NHIS	15,887,251
21020202	CONTRIBUTORY PENSION	23,830,877
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,796,783
23	CAPITAL EXPENDITURE	32,176,235
2301	FIXED ASSETS PURCHASED	17,916,497
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,916,497
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	5,671,487
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	2,970,779
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	6,843,594
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	2,430,637
2303	REHABILITATION / REPAIRS	6,697,756
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,697,756
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	6,697,756
2305	OTHER CAPITAL PROJECTS	7,561,982
230501	ACQUISITION OF NON - TANGIBLE ASSETS	7,561,982
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	7,561,982
	TOTAL PERSONNEL	357,463,157
	TOTAL OVERHEAD	97,796,783
	TOTAL RECURRENT	455,259,940
	TOTAL CAPITAL	32,176,235
	TOTAL ALLOCATION	487,436,175

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
MDA:	INDUSTRIAL ARBITRATION PANEL				
CODE:	0227002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				5,671,487
	ONGOING PROJECTS				5,671,487
23010113	PURCHASE OF COMPUTERS				2,970,779
	ONGOING PROJECTS				2,970,779
23010119	PURCHASE OF POWER GENERATING SET				6,843,594
	ONGOING PROJECTS				6,843,594
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				2,430,637
	ONGOING PROJECTS				2,430,637
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				6,697,756
	ONGOING PROJECTS				6,697,756
23050102	COMPUTER SOFTWARE ACQUISITION				7,561,982
	ONGOING PROJECTS				7,561,982

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	537,797,941
0227003	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	
	TOTAL ALLOCATION:	537,797,941
21	PERSONNEL COST	267,182,343
2101	SALARY	237,495,416
210101	SALARIES AND WAGES	237,495,416
21010101	CONSOLIDATED SALARY	237,495,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,686,927
210202	SOCIAL CONTRIBUTIONS	29,686,927
21020201	NHIS	11,874,771
21020202	CONTRIBUTORY PENSION	17,812,156
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	213,360,588
23	CAPITAL EXPENDITURE	57,255,010
2301	FIXED ASSETS PURCHASED	38,350,054
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,350,054
23010102	<a href="#">PURCHASE OF OFFICE BUILDINGS</a>	18,904,956
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	4,321,133
23010108	<a href="#">PURCHASE OF BUSES</a>	4,321,133
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	2,700,708
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	2,700,708
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	5,401,416
2302	CONSTRUCTION / PROVISION	9,182,407
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,182,407
23020114	<a href="#">CONSTRUCTION / PROVISION OF ROADS</a>	5,401,416
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	3,780,991
2303	REHABILITATION / REPAIRS	5,401,416
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,401,416
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	5,401,416
2305	OTHER CAPITAL PROJECTS	4,321,133
230501	ACQUISITION OF NON - TANGIBLE ASSETS	4,321,133
23050104	<a href="#">ANNIVERSARIES/CELEBRATIONS</a>	4,321,133
	TOTAL PERSONNEL	267,182,343
	TOTAL OVERHEAD	213,360,588
	TOTAL RECURRENT	480,542,931
	TOTAL CAPITAL	57,255,010
	TOTAL ALLOCATION	537,797,941

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
MDA:	<b>MICHAEL IMODU INSTITUTE OF LABOUR STUDIES</b>				
CODE:	<b>0227003</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				18,904,956
23010105	PURCHASE OF MOTOR VEHICLES				4,321,133
23010108	PURCHASE OF BUSES				4,321,133
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				2,700,708
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				2,700,708
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,401,416
23020114	CONSTRUCTION / PROVISION OF ROADS				5,401,416
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				3,780,991
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				5,401,416
23050104	ANNIVERSARIES/CELEBRATIONS				4,321,133



FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL PRODUCTIVITY CENTRE	771,687,105
0227004	NATIONAL PRODUCTIVITY CENTRE	
	TOTAL ALLOCATION:	771,687,105
21	PERSONNEL COST	594,425,451
2101	SALARY	528,378,179
210101	SALARIES AND WAGES	528,378,179
21010101	CONSOLIDATED SALARY	528,378,179
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,047,272
210202	SOCIAL CONTRIBUTIONS	66,047,272
21020201	NHIS	26,418,909
21020202	CONTRIBUTORY PENSION	39,628,363
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	153,473,817
23	CAPITAL EXPENDITURE	23,787,836
2301	FIXED ASSETS PURCHASED	9,204,013
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,204,013
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	1,215,319
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	189,050
23010118	<a href="#">PURCHASE OF SCANNERS</a>	237,662
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	5,401,416
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	810,212
23010126	<a href="#">PURCHASE OF SPORTING / GAMING EQUIPMENT</a>	1,350,354
2303	REHABILITATION / REPAIRS	5,401,416
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,401,416
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	5,401,416
2305	OTHER CAPITAL PROJECTS	9,182,407
230501	ACQUISITION OF NON - TANGIBLE ASSETS	9,182,407
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	8,102,124
23050103	<a href="#">MONITORING AND EVALUATION</a>	1,080,283
	TOTAL PERSONNEL	594,425,451
	TOTAL OVERHEAD	153,473,817
	TOTAL RECURRENT	747,899,268
	TOTAL CAPITAL	23,787,836
	TOTAL ALLOCATION	771,687,105

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
MDA:	<b>NATIONAL PRODUCTIVITY CENTRE</b>				
CODE:	<b>0227004</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				1,215,319
	ONGOING PROJECTS				1,215,319
	PRODUCTIVITY INDEX				1,215,319
23010114	PURCHASE OF COMPUTER PRINTERS				189,050
	ONGOING PROJECTS				189,050
	PRODUCTIVITY INDEX				189,050
23010118	PURCHASE OF SCANNERS				237,662
	ONGOING PROJECTS				237,662
	PRODUCTIVITY INDEX				237,662
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				5,401,416
	ONGOING PROJECTS				5,401,416
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				810,212
	ONGOING PROJECTS				810,212
	PUBLICATION AND PURCHASE OF LIBRARY BOOKS				810,212
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				1,350,354
	ONGOING PROJECTS				1,350,354
	PRODUCTIVITY AWARENESS CAMPAIGNS (PAC)				1,350,354
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				5,401,416
	ONGOING PROJECTS				5,401,416
23050102	COMPUTER SOFTWARE ACQUISITION				8,102,124
	ONGOING PROJECTS				8,102,124
	PRODUCTIVITY INDEX				8,102,124
	PRODUCTIVITY IMPROVEMENT SCHEME				
23050103	MONITORING AND EVALUATION				1,080,283
	ONGOING PROJECTS				1,080,283
	PRODUCTIVITY IMPROVEMENT SCHEMES (PIS)				1,080,283
23050104	ANNIVERSARIES/CELEBRATIONS				-
	ONGOING PROJECTS				-
	NATIONAL PRODUCTIVITY DAY(NPD)/NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD				

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL DIRECTORATE OF EMPLOYMENT	4,159,553,854
0227005	NATIONAL DIRECTORATE OF EMPLOYMENT	
	TOTAL ALLOCATION:	4,159,553,854
21	PERSONNEL COST	2,219,144,622
2101	SALARY	1,972,572,997
210101	SALARIES AND WAGES	1,972,572,997
21010101	CONSOLIDATED SALARY	1,972,572,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	246,571,625
210202	SOCIAL CONTRIBUTIONS	246,571,625
21020201	NHIS	98,628,650
21020202	CONTRIBUTORY PENSION	147,942,975
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,686,542,678
23	CAPITAL EXPENDITURE	253,866,554
2301	FIXED ASSETS PURCHASED	19,445,098
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,445,098
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	5,401,416
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	8,102,124
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	1,620,425
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES</a>	1,620,425
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	2,700,708
2305	OTHER CAPITAL PROJECTS	234,421,457
230501	ACQUISITION OF NON - TANGIBLE ASSETS	234,421,457
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	226,319,333
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	2,700,708
23050103	<a href="#">MONITORING AND EVALUATION</a>	5,401,416
	TOTAL PERSONNEL	2,219,144,622
	TOTAL OVERHEAD	1,686,542,678
	TOTAL RECURRENT	3,905,687,300
	TOTAL CAPITAL	253,866,554
	TOTAL ALLOCATION	4,159,553,854

	<b>2011 FGN BUDGET: BREAKDOWN OF OVERHEADS</b>	
<b>MDA:</b>	<b>NATIONAL DIRECTORATE OF EMPLOYMENT</b>	
<b>CODE:</b>	<b>0227005</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>2011 BUDGET PROPOSAL (=N=)</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,686,542,677.55</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,686,542,677.55</b>
	REGULAR OVERHEAD COSTS	354,250,178
	NDE'S SKILL ACQUISITION TRAINING STIPENDS	1,332,292,500

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
MDA:	<b>NATIONAL DIRECTORATE OF EMPLOYMENT</b>				
CODE:	<b>0227005</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>5,401,416</b>
	<b>ONGOING PROJECTS</b>				<b>5,401,416</b>
	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE				5,401,416
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>8,102,124</b>
	<b>ONGOING PROJECTS</b>				<b>8,102,124</b>
	PURCHASE OF COMPUTERS TO HEADQUARTERS AND STATE OFFICES				8,102,124
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>1,620,425</b>
	<b>ONGOING PROJECTS</b>				<b>1,620,425</b>
	PURCHASE OF COMPUTER PRINTERS IN HEADQUARTERS AND STATE OFFICES				1,620,425
23010115	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>1,620,425</b>
	<b>ONGOING PROJECTS</b>				<b>1,620,425</b>
	PURCHASE OF PHOTOCOPYING MACHINES IN HEADQUARTERS AND STATE OFFICES				1,620,425
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>2,700,708</b>
	<b>ONGOING PROJECTS</b>				<b>2,700,708</b>
	PURCHASE OF LIBRARY BOOKS IN HEADQUARTERS AND STATE OFFICES				2,700,708
23060101	<b>RESEARCH AND DEVELOPMENT</b>				<b>226,319,333</b>
	<b>ONGOING PROJECTS</b>				<b>226,319,333</b>
	AGRICULTURAL SKILLS TRAINING CENTRES (ASTC) FOR RURAL EMPLOYMENT PROMOTION.				19,985,239
	ENTERPRISE CREATION FUND FOR TRAINEE GRADUATES				54,014,161
	ENTREPRENEURSHIP DEVELOPMENT FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES AND WOMEN EMPOWERMENT				10,802,832
	VOCATIONAL SKILLS DEVELOPMENT (RESETLEMENT EQUIPMENT FOR SCHOOL LEAVERS )				16,204,248
	SCHOOL-ON-WHEELS-MAINTENANCE AND RE-TOOLING OF MTWS AND PRIME MOVERS IN 36 STATES AND FCT.				5,401,416
	PROJECT EXHIBITION AT TRADE/MICRO FAIRS				5,401,416
	PLANNING, RESEARCH & STATISTICS (PR&S)				5,401,416
	EQUIPMENT OF JOB CENTRE FOR COUSSELLING AND JOB LINKAGES				37,809,912
	RE-TOOLING OF EXISTING SKILLS ACQUISITION CENTRES				6,481,699
	SPECIAL PUBLIC WORKS TRAINING, TOOLS AND EQUIPMENT				5,401,416
	PROPAGATION OF UNDP/ILO MODEL PROJECTS				5,401,416
	GRADUATE ATTACHMENT PROGRAMME (GAP)				54,014,161
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>2,700,708</b>
	<b>ONGOING PROJECTS</b>				<b>2,700,708</b>
	COMPUTER SOFTWARE ACQUISITION FOR OFFICES				2,700,708
23050103	<b>MONITORING AND EVALUATION</b>				<b>5,401,416</b>
	<b>ONGOING PROJECTS</b>				<b>5,401,416</b>
	PROJECT MONITORING AND EVALUATION				5,401,416