

FEDERAL GOVERNMENT OF NIGERIA

2011 BUDGET

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PROPOSAL

CODE	LINE ITEM	(=N=)
	TOTAL: GENERAL SERVICES	14,095,182,939
0112008	GENERAL SERVICES	
	TOTAL ALLOCATION:	14,095,182,939
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,960,147,537
1	SUBSCRIPTION.(IPU, CPA, APU,CPA AFRICA, ACPEN), ETC	120,807,883
	SENATE	39,668,260
	HOUSE	36,062,055
	MANAGEMENT	45,077,568
2	ECOWAS PARLIAMENT	90,155,137
	SENATE	45,077,568
	HOUSE	45,077,568
3	PAN- AFRICAN PARLIAMENT	42,072,397
	SENATE	12,020,685
	HOUSE	30,051,712
4	PARP COUNTERPART FUNDING	432,744,656
	SENATE	120,206,849
	HOUSE	120,206,849
	MANAGEMENT	192,330,958
5	PARLIAMENTARIAN FOR GLOBAL ACTION, ANNUAL FORUM ON MIGRATION, IMMIGRATION AND INTEGRATION	288,496,438
	SENATE	48,082,740
6	CLEANING & GARDENING	120,206,849
	MANAGEMENT	120,206,849
7	MAINTENANCE OF WHITE HOUSE & ANNEX I & II	270,465,410
	MANAGEMENT	270,465,410
8	LAKE CHAD	36,062,055
	HOUSE	36,062,055
9	INTERNATIONAL PARLIAMENTARY CONFERENCE/CPA	377,494,840
	SENATE	180,310,274
	HOUSE	197,184,566
10	ASSOCIATION OF SENATE OF AFRICA & MIDDLE EAST	60,103,425
	SENATE	60,103,425
11	ASSOCIATION OF G77 AND FAR EAST	51,087,911

	HOUSE	51,087,911
12	CONFERENCE OF NIGERIAN LEGISLATURES	72,124,109
	HOUSE	72,124,109
13	INTER- PARLIAMENTARY RELATIONS ACTIVITIES	75,129,281
	HOUSE	75,129,281
14	WOMEN LEGISLATIVE CONFERENCE	54,093,082
	SENATE	18,031,027
	HOUSE	36,062,055
15	LAWS PASSED BY THE NATIONAL ASSEMBLY/LAW MAGAZINE	120,206,849
	SENATE	15,025,856
	HOUSE	15,025,856
	MANAGEMENT	90,155,137
16	MEDIA AND PUBLIC AFFAIRS RELATIONS.	138,237,876
	SENATE	60,103,425
	HOUSE	78,134,452
17	LEGISLATIVE INSTITUTE ACTIVITIES	450,775,684
	MANAGEMENT	450,775,684
18	I.T. MAINTENANCE WORKSHOP	60,103,425
	MANAGEMENT	60,103,425
19	NABRO ACTIVITIES	601,034,245
	MANAGEMENT	601,034,245
20	PROCUREMENT OFFICE ACTIVITIES	180,310,274
	MANAGEMENT	180,310,274
21	DEVELOPMENT OF E-PARLIAMENT	30,051,712
	MANAGEMENT	30,051,712
22	NASS-INTERGRATED FINANCIAL MANAGEMENT INFORMATION SYSTEMS AND ACTIVITIES.	180,310,274
	MANAGEMENT	180,310,274
23	RESEARCH AND OVERSIGHT FUNCTION	563,048,881
	PURCHASES OF RESEARCH AND STATISTIC MATERIAL: RESEARCH TEXT BOOKS, SUBSRIBE JOURNALS(N5M), PURCHASE OF STATISTIC TEXTBOOKS AND JOURNALS(N5M), STATITIC AND RESEARCH SOFTWARE PACKAGES(N5M)	42,072,397
	PUBLICATION OF PROCATIVE RESEARCH FINDINGS	42,072,397
	A QUARTERLY PUBLICATION OF NATIONAL STATISTICAL INFORMATION	

		42,072,397
	COLLECTION OF SECTORAL STATISTICS FROM LOCAL GOVT, FEDERAL CONSTITUENCIES, SENATORIAL DISTRICT, STATES AND FEDERAL MINISTRIES, DEPARTMENT AND AGENCIES	132,227,534
	OVERSIGHT FUNCTIONS AND MONITORING BY THE RESEARCH DEPARTMENT	162,279,246
	CREATING, UPDATING AND MANAGEMENT OF RESEARCH WEBSITE	21,336,716
	COUNTERPART FUNDING FOR UNDP/USAID PROJECTS	120,988,194
24	SETTLEMENT OF OUTSTANDING LIABILITIES	198,942,335
	SENATE	6,461,118
	HOUSE	12,170,943
	MANAGEMENT	180,310,274
25	CLEANING SERVICES FOR NASS PHASE III BUILDING	300,517,123
	SENATE	150,258,561
	HOUSE	90,155,137
	MANAGEMENT	60,103,425
26	ENG. MAINTENANCE SERVICES OF PHASE III BUILDING	601,034,245
	SENATE	330,568,835
	HOUSE	270,465,410
	MANAGEMENT	-
27	FUELING OF GENERATING PLANT FOR NEW BUILDING II AND III AND ANNEX I & II COMPLEX.	450,775,684
	MANAGEMENT	450,775,684
28	UNDP COUNTERPART FUNDING	210,361,986
	MANAGEMENT	210,361,986
29	CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS	60,103,425
	SENATE	30,051,712
	HOUSE	30,051,712
30	AFRO-ARAB PARLIAMENTARY ASSOCIATION	90,155,137
	HOUSE	90,155,137
31	CONSTITUTIONAL AMMENDMENT	1,202,068,490
	SENATE	601,034,245
	HOUSE	601,034,245
32	USPNASS IMPLEMENTATION COMMITTEE PROGRAMMES, POLICY AND FISCAL/MTEF EVALUATION AND MONITORING.	300,517,123
	MANAGEMENT	300,517,123

33	USPNASS CONSULTANTS, RENUMERATION, INSTITUTIONAL STRENGTHENING AND CORPORATE GOVERNANCE.	300,517,123
	MANAGEMENT	300,517,123
34	USPNASS CAPACITY BUILDING, SEMINARS AND WORKSHOP	300,517,123
	MANAGEMENT	300,517,123
35	MHR STRATEGIC ACTIVITIES	420,723,972
	SENATE	120,206,849
	HOUSE	180,310,274
	MANAGEMENT	120,206,849
36	NSNL ARCHIVAL PROJECT	570,982,533
	MANAGEMENT	570,982,533
37	BUDGET COORDINATION ACTIVITIES	300,517,123
	SENATE	120,206,849
	HOUSE	180,310,274
38	UNDP/NASS PROJECT	300,517,123
	MANAGEMENT	300,517,123
39	EQUIPMENT OF THE NASS APPROPRIATIONS(MANAGEMENT)	180,310,274
	MANAGEMENT	180,310,274
40	BUDGET TRACKING SOFTWARES, HARDWARE, IMPLEMENTATION AND MONITORING(MANAGEMENT)	180,310,274
	MANAGEMENT	180,310,274
41	RESEARCH AND OVERSIGHT FUNCTION OF LEGISLATIVE BUDGET	138,237,876
	MANAGEMENT	138,237,876
42	STRATEGIC PLANNING ACTIVITIES	42,072,397
	MANAGEMENT	42,072,397
43	PARLIAMENTARY ASSOCIATION TAKE OFF GRANT	30,051,712
	MANAGEMENT	30,051,712
44	INSURANCE OF PROPERTIES/VEHICLES	540,930,821
	SENATE	180,310,274
	HOUSE	210,361,986
	MANAGEMENT	150,258,561
45	FUMIGATION SERVICES	90,155,137
	MANAGEMENT	90,155,137
46	PRODUCTION OF MEMORABILA	270,465,410

	MANAGEMENT	270,465,410
47	INTERNATIONAL CONFERENCES,SEMINERS AND WORKSHOP	240,413,698
	MANAGEMENT	240,413,698
48	VALUATION OF NASS PROPERTIES	90,155,137
	MANAGEMENT	90,155,137
49	PARLIAMENTARY MUSEUM	240,413,698
	SENATE	90,155,137
	HOUSE	90,155,137
	MANAGEMENT	60,103,425
50	PARLIAMENTARY PROGRAM	180,310,274
	MANAGEMENT	180,310,274
51	UPDATING OF APPROPRIATION 'S SECRETARIAT	60,103,425
	MANAGEMENT	60,103,425
52	BUDGETING TRACKING COMMITTEE ON APPROPRIATIONS	120,206,849
	MANAGEMENT	120,206,849
53	CONFERENCE OF PRESIDING OFFICERS OF NIGERIA (COPRON)	480,827,396
	MANAGEMENT	480,827,396
54	INCLUSIVE NATIONAL BUDGETING INITIATIVE (GEOPOLITICAL) ADVOCACY,SENSITIZATION AND LAW	300,517,123
	MANAGEMENT	300,517,123
55	INBI CSOS PARTNERSHIP/OUTSTANDING OBLIGATIONS/MATCHING GRANTS	300,517,123
	MANAGEMENT	300,517,123
56	ORIENTATION FOR THE 7TH SESSION OF NATIONAL ASSEMBLY(LEGISLATORS)	450,775,684
	MANAGEMENT	450,775,684
23	CAPITAL EXPENDITURE	135,035,401
2303	REHABILITATION / REPAIRS	135,035,401
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	135,035,401
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	135,035,401