

| FEDERAL MINISTRY OF FINANCE | | | | | | |
|------------------------------------|--------------------------------------------|-------------------------------------|--------------------------------|----------------------------|-----------------------|-----------------------------|
| 2011 BUDGET | | | | | | |
| SUMMARY | | | | | | |
| INTELLIGENCE COMMUNITY | | | | | | |
| CODE | MDA | TOTAL PERSONNEL COST | TOTAL OVERHEAD COST | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| | | =N= | =N= | =N= | =N= | =N= |
| 0220001 | OFFICE OF THE NATIONAL SECURITY ADVISER | 212,057,158 | 3,640,094,207 | 3,852,151,365 | 32,926,348,590 | 36,778,499,955 |
| 0220001 | DIRECTORATE OF STATE SECURITY | 17,202,544,833 | 5,224,797,531 | 22,427,342,363 | 1,809,083,259 | 24,236,425,622 |
| 0220001 | NATIONAL INTELLIGENCE AGENCY | 19,736,104,148 | 3,859,906,763 | 23,596,010,911 | 2,649,494,666 | 26,245,505,577 |
| 0220001 | PRESIDENTIAL AIR FLEET | 15,600,000 | 968,940,000 | 984,540,000 | 16,995,677,113 | 17,980,217,113 |
| | | - | | - | | - |
| | TOTAL | 37,166,306,139 | 13,693,738,500 | 50,860,044,639 | 54,380,603,628 | 105,240,648,267 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2011 BUDGET PROPOSAL |
|-------------------------------|----------------------------------------------------------|-----------------------|
| 2011 BUDGET | LINE ITEM | (=N=) |
| CODE | | |
| | TOTAL: OFFICE OF THE NATIONAL SECURITY ADVISER | 36,778,499,955 |
| 0220001 | OFFICE OF THE NATIONAL SECURITY ADVISER | |
| | TOTAL ALLOCATION: | 36,778,499,955 |
| 21 | PERSONNEL COST | 212,057,158 |
| 2101 | SALARY | 188,495,252 |
| 210101 | SALARIES AND WAGES | 188,495,252 |
| 21010101 | CONSOLIDATED SALARY | 188,495,252 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 23,561,906 |
| 210202 | SOCIAL CONTRIBUTIONS | 23,561,906 |
| 21020201 | NHIS | 9,424,763 |
| 21020202 | CONTRIBUTORY PENSION | 14,137,144 |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 3,640,094,207 |
| 23 | CAPITAL EXPENDITURE | 32,926,348,590 |
| 2301 | FIXED ASSETS PURCHASED | 32,926,348,590 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 32,926,348,590 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 32,926,348,590 |
| | | |
| | TOTAL PERSONNEL | 212,057,158 |
| | TOTAL OVERHEAD | 3,640,094,207 |
| | TOTAL RECURRENT | 3,852,151,365 |
| | TOTAL CAPITAL | 32,926,348,590 |
| | TOTAL ALLOCATION | 36,778,499,955 |

| 2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|----------------------------------------------|-------------------------------------------------------------------------------------------|----------|-------|-----|----------------|
| MDA: | OFFICE OF THE NATIONAL SECURITY ADVISER | | | | |
| CODE: | 0220001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | | | 32,926,348,590 |
| | NEW PROJECTS | | | | 32,926,348,590 |
| | SATELLITE COMMUNICATION(INCLUDING TRAINING) | | | | 1,120,900,473 |
| | DATA SIGNAL CENTRE/EQUIPMENT | | | | 3,586,881,513 |
| | IRIDIUM/THURAYA COMMUNICATION PLATFORM | | | | 717,376,303 |
| | MOTORIZED DIRECTION FINDER (DF QYT 12 4+4 JEEPS) | | | | 22,418,009 |
| | LOGISTICS/TRAINING | | | | 19,391,578 |
| | CYBER SECURITY | | | | 16,813,507 |
| | PRESIDENTIAL COMM. NETWORK | | | | 78,463,033 |
| | PROCUREMENT OF TECHNICAL EQUIPMENT AND THE ESTABLISHMENT OF A STRATEGIC OPERATIONS CENTRE | | | | 27,364,104,174 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2011 BUDGET PROPOSAL |
|-------------------------------|-------------------------------------------------------------------|-----------------------|
| 2011 BUDGET | LINE ITEM | (=N=) |
| CODE | | |
| | TOTAL: DIRECTORATE OF STATE SECURITY | 24,236,425,622 |
| 0220001 | DIRECTORATE OF STATE SECURITY | |
| | TOTAL ALLOCATION: | 24,236,425,622 |
| 21 | PERSONNEL COST | 17,202,544,833 |
| 2101 | SALARY | 15,291,150,962 |
| 210101 | SALARIES AND WAGES | 15,291,150,962 |
| 21010101 | CONSOLIDATED SALARY | 15,291,150,962 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 1,911,393,870 |
| 210202 | SOCIAL CONTRIBUTIONS | 1,911,393,870 |
| 21020201 | NHIS | 764,557,548 |
| 21020202 | CONTRIBUTORY PENSION | 1,146,836,322 |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 5,224,797,531 |
| 23 | CAPITAL EXPENDITURE | 1,809,083,259 |
| 2301 | FIXED ASSETS PURCHASED | 513,305,269 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 513,305,269 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | 13,114,536 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | 23,603,362 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 476,587,372 |
| 2302 | CONSTRUCTION / PROVISION | 1,295,777,990 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 1,295,777,990 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 777,124,161 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | 387,419,786 |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 131,234,043 |
| | TOTAL PERSONNEL | 17,202,544,833 |
| | TOTAL OVERHEAD | 5,224,797,531 |
| | TOTAL RECURRENT | 22,427,342,363 |
| | TOTAL CAPITAL | 1,809,083,259 |
| | TOTAL ALLOCATION | 24,236,425,622 |

| 2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|-----------------------------------------------------|----------------------------------------------------------|-----------------|--------------|------------|---------------------|
| MDA: | DIRECTORATE OF STATE SECURITY | | | | |
| CODE: | 0220001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | | | 13,114,536 |
| | NEW PROJECTS | | | | 13,114,536 |
| | SPECIALISED VEHICLES | | | | 13,114,536 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | | | 23,603,362 |
| | ONGOING PROJECTS | | | | 23,603,362 |
| | ADMINISTRATIVE HARDWARE | | | | 23,603,362 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | | | 476,587,372 |
| | ONGOING PROJECTS | | | | 20,759,432 |
| | TECHNICAL OPERATIONS EQUIPMENT | | | | 627,704 |
| | COMMUNICATION EQUIPMENT | | | | 14,011,611 |
| | ARMS AND AMMUNITIONS | | | | 6,120,117 |
| | NEW PROJECTS | | | | 455,827,940 |
| | TECHNICAL OPERATIONS EQUIPMENT | | | | 315,886,222 |
| | COMMUNICATION EQUIPMENT | | | | 83,896,695 |
| | ARMS AND AMMUNITIONS | | | | 56,045,024 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | | 777,124,161 |
| | ONGOING PROJECTS | | | | 69,605,204 |
| | NEW COMMAND PROJECTS | | | | 45,900,532 |
| | LGA OFFICES PROJECT | | | | 23,704,672 |
| | NEW PROJECTS | | | | 707,518,957 |
| | NEW COMMAND PROJECTS | | | | 158,607,417 |
| | LGA OFFICES PROJECT | | | | 548,911,540 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | | | | 387,419,786 |
| | ONGOING PROJECTS | | | | 76,201,769 |
| | DIRECTOR/ASSISTANT DIRECTORS'QUARTERS PROJECTS | | | | 25,342,778 |
| | RESIDENTIAL ACCOMMODATION FOR STAFF | | | | 50,858,991 |
| | NEW PROJECTS | | | | 311,218,016 |
| | DIRECTOR/ASSISTANT DIRECTORS'QUARTERS PROJECTS | | | | 43,042,578 |
| | RESIDENTIAL ACCOMMODATION FOR STAFF | | | | 268,175,438 |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | | | | 131,234,043 |
| | ONGOING PROJECTS | | | | 72,582,926 |
| | TRAINING INSTITUTIONS PROJECTS | | | | 72,582,926 |
| | NEW PROJECTS | | | | 58,651,117 |
| | TRAINING INSTITUTIONS PROJECTS | | | | 58,651,117 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2011 BUDGET PROPOSAL |
|-------------------------------|----------------------------------------------------------------------|-----------------------|
| 2011 BUDGET | | |
| CODE | LINE ITEM | (=N=) |
| | TOTAL: NATIONAL INTELLIGENCE AGENCY | 26,245,505,577 |
| 0220001 | NATIONAL INTELLIGENCE AGENCY | |
| 21 | PERSONNEL COST | 19,736,104,148 |
| 2101 | SALARY | 17,781,973,681 |
| 210101 | SALARIES AND WAGES | 17,781,973,681 |
| 21010101 | CONSOLIDATED SALARY | 17,781,973,681 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 1,954,130,468 |
| 210202 | SOCIAL CONTRIBUTIONS | 1,954,130,468 |
| 21020201 | NHIS | 781,652,187 |
| 21020202 | CONTRIBUTORY PENSION | 1,172,478,281 |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 3,859,906,763 |
| 23 | CAPITAL EXPENDITURE | 2,649,494,666 |
| 2301 | FIXED ASSETS PURCHASED | 773,643,822 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 773,643,822 |
| 23010107 | PURCHASE OF TRUCKS | 3,530,836 |
| 23010113 | PURCHASE OF COMPUTERS | 278,358,595 |
| 23010119 | PURCHASE OF POWER GENERATING SET | 1,423,095 |
| 23010123 | PURCHASE OF FIRE FIGHTING EQUIPMENT | 4,434,228 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | 1,523,472 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 427,194,856 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | 39,141,845 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | 18,036,894 |
| 2302 | CONSTRUCTION / PROVISION | 1,559,400,157 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 1,559,400,157 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | 254,669,989 |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 1,231,412,685 |
| 23020114 | CONSTRUCTION / PROVISION OF ROADS | 41,708,090 |
| 23020119 | CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES | 31,609,393 |
| 2303 | REHABILITATION / REPAIRS | 301,318,532 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 301,318,532 |
| 23030101 | REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING | 31,639,658 |
| 23030102 | REHABILITATION / REPAIRS - ELECTRICITY | 48,811,601 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | 31,639,658 |
| 23030105 | REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES | 20,232,254 |
| 23030106 | REHABILITATION / REPAIRS - PUBLIC SCHOOLS | 10,621,933 |
| 23030111 | REHABILITATION / REPAIRS - SPORTING FACILITIES | 40,464,507 |
| 23030117 | REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS | 20,232,254 |
| 23030118 | REHABILITATION / REPAIRS - RECREATIONAL FACILITIES | 12,415,374 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 85,261,294 |
| 2305 | OTHER CAPITAL PROJECTS | 15,132,156 |
| 230501 | ACQUISITION OF NON - TANGIBLE ASSETS | 15,132,156 |
| 23050101 | RESEARCH AND DEVELOPMENT | 15,132,156 |
| | | |
| | TOTAL PERSONNEL | 19,736,104,148 |
| | TOTAL OVERHEAD | 3,859,906,763 |
| | TOTAL RECURRENT | 23,596,010,911 |
| | TOTAL CAPITAL | 2,649,494,666 |
| | TOTAL ALLOCATION | 26,245,505,577 |

| 2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------|--------------|------------|---------------------|
| MDA: | NATIONAL INTELLIGENCE AGENCY | | | | |
| CODE: | 0220001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010107 | PURCHASE OF TRUCKS | | | | 3,530,836 |
| | ONGOING PROJECTS | | | | 3,530,836 |
| | ONE AERIAL PLATFORM VEHICLE FOR 25 METERS AND ABOVE HEIGHT | | | | 3,530,836 |
| 23010113 | PURCHASE OF COMPUTERS | | | | 278,358,595 |
| | ONGOING PROJECTS | | | | 278,358,595 |
| | PURCHASE OF COMPUTERS | | | | 164,040,982 |
| | HARDWARE/SOFTWARE AND ACCESSORIES | | | | 387,383 |
| | ACTIVE AND COUNTER MEASURES EQUIPMENT | | | | 15,972,832 |
| | ACCESS CONTROL (BIOMETRIC/CAR) FOR HEADQUARTERS | | | | 39,133,438 |
| | PLASTIC ID CARD PRINTING MACHINES | | | | 279,777 |
| | CCTV SUSTE, FPR JEAHQARTERS AMD CP, AMD JPISE | | | | 16,771,473 |
| | COVERT PHOTOGRAPHIC EQUIPMENT | | | | 4,049,253 |
| | WORKSHOP AND TEST GEAR EQUIPMENT | | | | 107,606 |
| | PRINTING PRESS/DTP | | | | 25,074,095 |
| | PUBLIC ADDRESS SYSTEM | | | | 809,739 |
| | TECHNICAL TOOS | | | | 18,607 |
| | GSM MONITORING EQUIPMENT | | | | 11,713,410 |
| 23010119 | PURCHASE OF POWER GENERATING SET | | | | 1,423,095 |
| | ONGOING PROJECTS | | | | 1,423,095 |
| | PROVISION OF GENERATORS IN ASI | | | | 1,423,095 |
| 23010123 | PURCHASE OF FIRE FIGHTING EQUIPMENT | | | | 4,434,228 |
| | ONGOING PROJECTS | | | | 4,434,228 |
| | PROCUREMENT OF ONE FIRE FIGHTING ENGINE MFL 1210 | | | | 4,434,228 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | | | 1,523,472 |
| | ONGOING PROJECTS | | | | 1,523,472 |
| | 3 UNITS OF 40 HORSE POWER TRACTORS | | | | 1,523,472 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | | | 427,194,856 |
| | ONGOING PROJECTS | | | | 427,194,856 |
| | FIXED SATELLITE TERMINAL FOR VIP COMMUNICATION, ASSCESSORIES, AIRTIMEE AND ENCRYPTION FACILITIES | | | | 12,148 |
| | DEPLOYMENT OF 115 BGAN TERMINALS AND PAYMENT OF AIRTIME FOR TERMINALS AND VSAT | | | | 31,639,658 |
| | PURCHASE STATE OF THE ART ENTERPRISE IP-PNZ, SPARTE PARTS & FACTORY TRAINING | | | | 106,219,331 |
| | SATELITE AND V/UHF INTERCEPT EQUIPMENT AND SPARE PARTS | | | | 42,622,240 |
| | VPN & FIREWALLS FOR HEADQUARTERS AND 135 SYSTEMS | | | | 4,109,221 |
| | EXPANSION OF OYK ENCRYPTION AND PURCHASE OF 130 UNITS OF MILSCARP ENCRYPTION DEVICE | | | | 231,045,610 |
| | DUPLEX COMMUNICATION SYSTEM | | | | 3,572,870 |
| | SATELITE DATA/SIGNAL INTERCEPT SYSTYEM | | | | 710,203 |
| | 15 UNITS OF WALK-THROUGH METAL AND 20 UNITS OF HAND HELD METAL DETECTORS | | | | 1,635,618 |
| | MAIL/PARCEL BOMB DETECTORS | | | | 458,224 |
| | ELECTRONIC FIRE ALARM SYSTEM UPGRADE | | | | 5,163,848 |
| | LAWN MOWERS | | | | 5,885 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | | | | 39,141,845 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|-----------------|----------------------------------------------------------------------------------------------------------|----------|-------|-----|----------------------|
| | | ZONE | STATE | LGA | |
| | ONGOING PROJECTS | | | | 39,141,845 |
| | FOUR (4) OUTDOOR ELEVATOR SYSTEMS FOR CLEANING HIGH RISE BUILDING | | | | 39,141,845 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | | | 18,036,894 |
| | ONGOING PROJECTS | | | | 18,036,894 |
| | 800 PIECES OF BALLISTIC LEVEL 111A BODY UNDER VEST, INCLUDING LEVEL IV PLAT | | | | 3,142,108 |
| | 100 PIECES 5.7 x 28 MM P.90 (BELGIUM) OF ASSAULT RIFLES WITH 50 ROUND MAGAZINE AND EXTRA MAGAINES | | | | 714,574 |
| | 100 PIECES OF 7.62MM (SPECIAL AK 47 (RUSSIAN) ASSAULT RIFLES WITH 30 ROUND MAGAZINES AND EXTRA MAGAZINES | | | | 714,574 |
| | 150 PIECES OF 9MM MICRO UZI WITH 30 ROUND MAGAZINE, WITH EXTRA MAGAZINES (ISRAEL) | | | | 1,729,878 |
| | 100 PIECES OF 9MM MINI UZI WITH 30 ROUND MAGAZINE WITH EXTRA MAGAZINE (ISRAEL) | | | | 1,799,839 |
| | 300 PIECES OF 9MM BARRATER F92 PISTOLS WITH 12 ROUND MAGAZINE AND EXTRA MAGAZINES | | | | 1,836,169 |
| | 150,000 ROUNDS OF 7.62MM BY 39MM (SPECIAL) FOR AK47 ASSAULT RIFLE | | | | 885,960 |
| | 100,000 ROUNDS OF 5.7 x 28MM FOR P.90 (BELGIUM) ASSAULT RIFLES | | | | 1,049,163 |
| | 600 MODERN HOLSTERS WITH LITTLE OR NO FRICTION (450 WAIST AND 150 SHOULDER) | | | | 5,458,966 |
| | GLOCK - 17 (150) | | | | 349,721 |
| | BROWNING (100) | | | | 355,942 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | | | | 254,669,989 |
| | ONGOING PROJECTS | | | | 254,669,989 |
| | COMPLETION OF COMMANDANT AND DEPUTY COMMANDANT QUARTERS | | | | 10,621,933 |
| | CONSTRUCTION OF SAFE HOUSES AT ABUJA, PORT HARCOURT, KANO, LAGOS AND CALABAR | | | | 31,609,393 |
| | RESIDENTIAL ACCOMMODATION FOR OFFICERS AND STAFF IN VIEW OF THE NATURE OF AGENCY OPERATIONS | | | | 212,438,662 |
| 23020107 | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | | | | 1,231,412,685 |
| | ONGOING PROJECTS | | | | 81,368,799 |
| | COMPLETION OF MODERN HOSTEL FOR STUDENTS/TRAINEEES AT ASI | | | | 30,600,583 |
| | COMPLETION OF MODERN LECTURE THEATRES | | | | 15,819,829 |
| | COMPLETION OF PHOTO LABORATORY | | | | 998,722 |
| | COMPLETION OF ASI COMPUTER CENTER, INTERNET AND e-LEARNING AUDITORIUM | | | | 4,049,253 |
| | COMPLETION OF THE MODERN SHOOTING RANGE | | | | 7,382,587 |
| | REFURBISHING/UPGRADE OF ASI MODERN KITCHEN | | | | 3,631,718 |
| | COMPLETION OF ASI LIBRARY | | | | 10,621,933 |
| | COMPLETION OF MESS AND FACILITY | | | | 8,264,175 |
| | NEW PROJECTS | | | | 1,116,416,871 |
| | BUILDING OF MODERN LCTURE THEATRES AND SYNDICATE ROOMS | | | | 112,090,047 |
| | BUILDING OF AN AUDITORIUM WITH A SEATING CAPACITY FOR 200 PEOPLE WITH 3 COMMITTEE ROOMS | | | | 56,045,024 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------|----------|-------|-----|-------------------|
| | | ZONE | STATE | LGA | |
| | BUILDING/FURNISHING OF MODERN LIBRARY WITH A PRINTING PRESS | | | | 56,045,024 |
| | BUILDING OF AN ICT/E-LEARNING CENTRE | | | | 44,836,019 |
| | BUILDING OF A HEALTH CENTRE | | | | 33,627,014 |
| | BUILDING OF ADMINISTRATIVE BLOCK | | | | 56,045,024 |
| | FURNISHING | | | | 33,627,014 |
| | COMMANDANT: A5-BEDROOM MAISONETTE WITH BOY'S QUARTERS | | | | 22,418,009 |
| | DEPUTY COMMANDANT: A4-BEDROOM MAISONETTE WITH BOY'S QUARTERS | | | | 19,055,308 |
| | TWELVE (12) DIRECTING STAFF: 12 UNITS OF 3-BEDROOM FLATS WACH WITH B/Q | | | | 107,606,445 |
| | SIX (6) SUPPORT STAFF: 6 UNITS OF 2-BEDROOM FLATS | | | | 20,176,209 |
| | GUEST LECTURER CHALETS: 6 UNITS OF ENSUITE ROOM AND PARLOUR AND KITCHENETTE FOR LECTURERS AND RESOURCE PERSONS | | | | 11,209,005 |
| | STUDENTS CHALETS FOR 60 PARTICIPANTS | | | | 112,090,047 |
| | OFFICERS' MESS | | | | 33,627,014 |
| | BUILDING OF CAFETERIA | | | | 44,836,019 |
| | BUILDING OF A CENTRAL LAUNDRY FACILITY | | | | 11,209,005 |
| | FURNISHING | | | | 112,090,047 |
| | LANDSCAPING OF THE PREMISES | | | | 16,813,507 |
| | CONSTRUCTION OF INTERNAL ROADS/DRAINAGE | | | | 100,881,043 |
| | PORTABLE WATER TREATMENT PLANT | | | | 11,209,005 |
| | PROVISION OF STANDBY GENERATORS | | | | 11,209,005 |
| | BUILDING OF SPORTS COMPLEXT | | | | 56,045,024 |
| | PERIMETER FENCING | | | | 33,627,014 |
| 23020114 | CONSTRUCTION / PROVISION OF ROADS | | | | 41,708,090 |
| | ONGOING PROJECTS | | | | 41,708,090 |
| | COMPLETION OF THE LANDSCAPING ASI PREMISES | | | | 2,604,076 |
| | COMPLETION/UPGRADING OF ASI INTERNAL ROADS | | | | 20,232,254 |
| | UPGRADE OF ASI PERIMETER FENCE AND OBSERVATION POSTS | | | | 10,621,933 |
| | SURVEILLANCE DRIVE-WAY AROUND THE HEADQUARTERS PERIMETER FENCE | | | | 8,249,827 |
| 23020119 | CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES | | | | 31,609,393 |
| | ONGOING PROJECTS | | | | 31,609,393 |
| | CONSTRUCTION OF OFFICER'S MESS AT ABUJA | | | | 31,609,393 |
| 23030101 | REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING | | | | 31,639,658 |
| | ONGOING PROJECTS | | | | 31,639,658 |
| | REFURBISHING OF 2 GUEST HOUSES AND AN OFFICE (5 INNER CRESENT, 1 HAWKSWORTH ROAD IKOYI AND 4 OIL MILL STREET ACCOUNTS LIAISON OFFICE) | | | | 31,639,658 |
| 23030102 | REHABILITATION / REPAIRS - ELECTRICITY | | | | 48,811,601 |
| | ONGOING PROJECTS | | | | 48,811,601 |
| | REFURBISHING OF BURNT POWER HOUSE | | | | 31,639,658 |
| | MAINTENANCE OF POWER PLANT | | | | 11,707,553 |
| | ELECTRICAL MAINTENENCE | | | | 5,464,390 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | | | 31,639,658 |
| | ONGOING PROJECTS | | | | 31,639,658 |
| | REFURBISHING OF ASI WATER TREATMENT PLANT | | | | 31,639,658 |
| 23030105 | REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES | | | | 20,232,254 |

| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
|-----------------|--------------------------------------------------------------------------------------------|----------|-------|-----|-------------------|
| | | ZONE | STATE | LGA | |
| | ONGOING PROJECTS | | | | 20,232,254 |
| | REFURBISHING AND EXPANSION OF AGENCY CLINIC | | | | 20,232,254 |
| 23030106 | REHABILITATION / REPAIRS - PUBLIC SCHOOLS | | | | 10,621,933 |
| | ONGOING PROJECTS | | | | 10,621,933 |
| | REFURBISHING/UPGRADING OF ACCOMODATION FOR RESOURCE PERSONS AND INVITED LECTURERS | | | | 10,621,933 |
| 23030111 | REHABILITATION / REPAIRS - SPORTING FACILITIES | | | | 40,464,507 |
| | ONGOING PROJECTS | | | | 40,464,507 |
| | UPGRADING OF GYM/SPORTING FACILITIES | | | | 20,232,254 |
| | REFURBISHING OF SHOOTING RANGE | | | | 20,232,254 |
| 23030117 | REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS | | | | 20,232,254 |
| | ONGOING PROJECTS | | | | 20,232,254 |
| | MAINTENANCE/UPGRADE OF CCTV SYSTEM AT HEADQUARTERS COMPLEX | | | | 20,232,254 |
| 23030118 | REHABILITATION / REPAIRS - RECREATIONAL FACILITIES | | | | 12,415,374 |
| | ONGOING PROJECTS | | | | 12,415,374 |
| | RENOVATION AND UPGRADING OF STAFF CANTEEN FACILITIES | | | | 1,793,441 |
| | UPGRADE OF ASI RECREATIONAL FACILITIES SUCH AS SWIMMING POOL AND OTHER SPORTING FACILITIES | | | | 10,621,933 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | | | 85,261,294 |
| | ONGOING PROJECTS | | | | 85,261,294 |
| | REFURBISHING OF HEADQUARTERS COMPLEX | | | | 53,825,641 |
| | REFURBISHING AND UPGRADE OF LIAISON COMPLEX | | | | 20,232,254 |
| | UPGRADE OF AGED ELEVATORS (6 UNITS) | | | | 11,203,400 |
| 23060101 | RESEARCH AND DEVELOPMENT | | | | 15,132,156 |
| | ONGOING PROJECTS | | | | 15,132,156 |
| | CONSTRUCTION OF REASERCH LABORATORY | | | | 15,132,156 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2011 BUDGET PROPOSAL |
|-------------------------------|-------------------------------------------------------------------|-----------------------|
| 2011 BUDGET | LINE ITEM | (=N=) |
| CODE | | |
| | TOTAL: PRESIDENTIAL AIR FLEET | 17,980,217,113 |
| 0220001 | PRESIDENTIAL AIR FLEET | |
| | TOTAL ALLOCATION: | 17,980,217,113 |
| 21 | PERSONNEL COST | 15,600,000 |
| 2101 | SALARY | 15,600,000 |
| 210101 | SALARIES AND WAGES | 15,600,000 |
| 21010101 | CONSOLIDATED SALARY | 15,600,000 |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 968,940,000 |
| 23 | CAPITAL EXPENDITURE | 16,995,677,113 |
| 2301 | FIXED ASSETS PURCHASED | 16,903,595,139 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 16,903,595,139 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | 5,548,457 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | 1,252,662 |
| 23010113 | PURCHASE OF COMPUTERS | 504,405 |
| 23010119 | PURCHASE OF POWER GENERATING SET | 11,209,005 |
| 23010121 | PURCHASE OF RESIDENTIAL FURNITURE | 56,325,249 |
| 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT | 318,896 |
| 23010126 | PURCHASE OF SPORTING / GAMING EQUIPMENT | 1,681,351 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 672,540 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | 560,450 |
| 23010131 | PURCHASE OF AIR NAVIGATIONAL EQUIPMENT | 16,825,522,123 |
| 2302 | CONSTRUCTION / PROVISION | 92,081,974 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 92,081,974 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | 29,311,547 |
| 23020117 | CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES | 62,770,426 |
| | TOTAL PERSONNEL | 15,600,000 |
| | TOTAL OVERHEAD | 968,940,000 |
| | TOTAL RECURRENT | 984,540,000 |
| | TOTAL CAPITAL | 16,995,677,113 |
| | TOTAL ALLOCATION | 17,980,217,113 |

| 2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | |
|----------------------------------------------|----------------------------------------------------------|----------|-------|-----|-----------------------|
| MDA: | PRESIDENTIAL AIR FLEET | | | | |
| CODE: | 0220001 | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) |
| | | ZONE | STATE | LGA | |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | | | 5,548,457 |
| | ONGOING PROJECTS | | | | 5,548,457 |
| | PURCHASE OF VEHICLES | | | | 5,548,457 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | | | 1,252,662 |
| | ONGOING PROJECTS | | | | 1,252,662 |
| | PURCHASE OF OFFICE EQUIPMENT | | | | 1,252,662 |
| 23010113 | PURCHASE OF COMPUTERS | | | | 504,405 |
| | ONGOING PROJECTS | | | | 504,405 |
| | NETWORKING OF ALL PAF OFFICES | | | | 504,405 |
| 23010119 | PURCHASE OF POWER GENERATING SET | | | | 11,209,005 |
| | ONGOING PROJECTS | | | | 11,209,005 |
| | PURCHASE OF GENERATORS FOR PAF QUARTERS | | | | 11,209,005 |
| 23010121 | PURCHASE OF RESIDENTIAL FURNITURE | | | | 56,325,249 |
| | ONGOING PROJECTS | | | | 56,325,249 |
| | FURNISHING OF PAF QUARTERS | | | | 56,325,249 |
| 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT | | | | 318,896 |
| | ONGOING PROJECTS | | | | 318,896 |
| | PURCHASE OF MEDICAL EQUIPMENT | | | | 318,896 |
| 23010126 | PURCHASE OF SPORTING / GAMING EQUIPMENT | | | | 1,681,351 |
| | ONGOING PROJECTS | | | | 1,681,351 |
| | PURCHASE OF SPORTS AND GAMES EQUIPMENT | | | | 1,681,351 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | | | 672,540 |
| | ONGOING PROJECTS | | | | 672,540 |
| | INSTALLATION OF SECURITY CAMERAS AND RELATED EQUIPMENT | | | | 672,540 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | | | | 560,450 |
| | ONGOING PROJECTS | | | | 560,450 |
| | PURCHASE OF TOOL BOX FOR WORKS SERVICES DEPARTMENT | | | | 224,180 |
| | PURCHASE OF TOOL BOX FORMT YARD | | | | 336,270 |
| 23010131 | PURCHASE OF AIR NAVIGATIONAL EQUIPMENT | | | | 16,825,522,123 |
| | ONGOING PROJECTS | | | | 16,825,522,123 |
| | PURCHASE OF AIRCRAFT | | | | 16,823,952,862 |
| | COMPUTERISATION OF AIRCRAFT SPARES INVENTORY | | | | 1,569,261 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | | | | 29,311,547 |
| | ONGOING PROJECTS | | | | 29,311,547 |
| | CONSTRUCTION OF PAF QUARTERS PHASE II | | | | 27,069,746 |
| | LANDSCAPING OF PAF QUARTERS | | | | 2,241,801 |
| 23020117 | CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES | | | | 62,770,426 |
| | ONGOING PROJECTS | | | | 62,770,426 |
| | CONSTRUCTION OF HANGER | | | | 62,770,426 |