

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF COMMERCE & INDUSTRY						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0222001	MAIN MINISTRY	2,711,018,675	721,006,722	3,432,025,397	527,134,827	3,959,160,224
0222002	STANDARD ORGANISATION OF NIGERIA	1,496,407,951	319,727,525	1,816,135,476	71,352,302	1,887,487,778
0222003	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	106,297,044	7,945,792	114,242,836	5,304,191	119,547,027
0222004	NATIONAL AUTOMOTIVE COUNCIL, ABUJA	133,242,734	5,987,904	139,230,638	8,707,083	147,937,721
0222005	INDUSTRIAL TRAINING FUND	1,072,500,000	97,748,981	1,170,248,981	35,930,220	1,206,179,200
0222006	NIGERIAN EXPORT PROMOTION COUNCIL	485,548,408	53,268,885	538,817,294	55,072,838	593,890,132
0222007	NIGERIAN ACCOUNTING STANDARDS BOARD	74,172,537	20,002,928	94,175,465	32,548,933	126,724,398
0222008	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	467,622,271	309,390,417	777,012,688	186,881,385	963,894,072
0222009	CONSUMER PROTECTION COUNCIL	290,203,642	111,062,884	401,266,526	23,380,929	424,647,455
02220104	TRADE FAIR COMPLEX LAGOS	55,638,687	84,268,968	139,907,655	15,091,556	154,999,211
0521027	FEDERAL PRODUCE INSPECTION	-	78,370,181	78,370,181	-	78,370,181
0222013	ONNE OIL AND GAS FREE ZONES AUTHORITY	123,742,854	120,267,470	244,010,324	33,121,483	277,131,807
0222014	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	56,188,276	44,265,487	100,453,763	27,666,053	128,119,816
0222015	ABUJA SECURITIES AND COMMODITY EXCHANGE	138,240,101	126,972,242	265,212,343	67,318,651	332,530,994
0111032	SMALL AND MEDIUM DEVELOPMENT ENTERPRISE AGENCY OF NIGERIA	310,175,155	375,242,400	685,417,555	52,450,448	737,868,003
0222012	EXTERNAL TRADE SECTOR, GENEVA	118,575,000	119,408,344	237,983,344	-	237,983,344
0222017	EXTERNAL TRADE SECTOR, SHANGHAI	39,751,750	14,157,466	53,909,216	4,000,000	57,909,216
0222018	EXTERNAL TRADE SECTOR, TAIWAN	42,515,590	20,224,949	62,740,539	8,000,000	70,740,539
		-		-		-
	TOTAL	7,721,840,675	2,629,319,545	10,351,160,220	1,153,960,899	11,505,121,119

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF COMMERCE AND INDUSTRY	3,959,160,224
0222001	FEDERAL MINISTRY OF COMMERCE AND INDUSTRY	
	TOTAL ALLOCATION:	3,959,160,224
21	PERSONNEL COST	2,711,018,675
2101	SALARY	2,412,339,699
210101	SALARIES AND WAGES	2,412,339,699
21010101	CONSOLIDATED SALARY	2,412,339,699
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	298,678,977
210202	SOCIAL CONTRIBUTIONS	298,678,977
21020201	NHIS	119,471,591
21020202	CONTRIBUTORY PENSION	179,207,386
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	721,006,722
2202	OVERHEAD COST	651,727,512
220201	TRAVEL& TRANSPORT - GENERAL	221,896,958
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	67,946,918
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	45,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	63,950,040
220202	UTILITIES - GENERAL	55,721,598
22020201	ELECTRICITY CHARGES	30,000,892
22020202	TELEPHONE CHARGES	15,006,943
22020205	WATER RATES	5,355,816
22020206	SEWAGE CHARGES	5,357,948
220203	MATERIALS & SUPPLIES - GENERAL	71,426,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	48,804,006
22020302	BOOKS	12,790,008
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,435,753
22020306	PRINTING OF SECURITY DOCUMENTS	2,238,285
22020309	UNIFORMS & OTHER CLOTHING	2,158,314
220204	MAINTENANCE SERVICES - GENERAL	50,182,129
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,116,191
22020402	MAINTENANCE OF OFFICE FURNITURE	5,382,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,658,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,724,174
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,300,963
220205	TRAINING - GENERAL	47,429,613
22020501	LOCAL TRAINING	35,172,522
22020502	INTERNATIONAL TRAINING	12,257,091
220206	OTHER SERVICES - GENERAL	66,485,537
22020601	SECURITY SERVICES	37,304,190
22020603	OFFICE RENT	10,658,340
22020604	RESIDENTIAL RENT	16,231,463
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,291,543
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,086,235
22020701	FINANCIAL CONSULTING	1,705,334
22020702	INFORMATION TECHNOLOGY CONSULTING	2,238,251
22020703	LEGAL SERVICES	5,142,649
220208	FUEL & LUBRICANTS - GENERAL	43,698,969
22020801	MOTOR VEHICLE FUEL COST	12,949,659
22020803	PLANT / GENERATOR FUEL COST	30,749,310
220209	FINANCIAL CHARGES - GENERAL	2,238,251
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,238,251

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
220210	MISCELLANEOUS	83,561,856
22021001	REFRESHMENT & MEALS	4,263,336
22021002	HONORARIUM & SITTING ALLOWANCE	2,131,668
22021003	PUBLICITY & ADVERTISEMENTS	15,987,510
22021004	MEDICAL EXPENSES	3,197,502
22021006	POSTAGES & COURIER SERVICES	36,078,952
22021007	WELFARE PACKAGES	17,053,344
22021009	SPORTING ACTIVITIES	4,849,545
2204	GRANTS AND CONTRIBUTIONS	69,279,210
220401	LOCAL GRANTS AND CONTRIBUTIONS	69,279,210
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	53,291,700
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	10,658,340
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	5,329,170
23	CAPITAL EXPENDITURE	527,134,827
2301	FIXED ASSETS PURCHASED	64,929,449
230101	PURCHASE OF FIXED ASSETS - GENERAL	64,929,449
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	5,941,558
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,401,416
23010113	PURCHASE OF COMPUTERS	2,160,566
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,426,209
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	9,722,549
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	27,277,151
2302	CONSTRUCTION / PROVISION	37,596,808
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,596,808
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9,290,436
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	9,182,407
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,123,965
2303	REHABILITATION / REPAIRS	25,926,797
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,926,797
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,926,797
2305	OTHER CAPITAL PROJECTS	398,681,773
230501	ACQUISITION OF NON - TANGIBLE ASSETS	398,681,773
23050101	RESEARCH AND DEVELOPMENT	336,902,088
23050102	COMPUTER SOFTWARE ACQUISITION	42,887,243
23050103	MONITORING AND EVALUATION	18,892,442
	TOTAL PERSONNEL	2,711,018,675
	TOTAL OVERHEAD	721,006,722
	TOTAL RECURRENT	3,432,025,397
	TOTAL CAPITAL	527,134,827
	TOTAL ALLOCATION	3,959,160,224

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF COMMERCE AND INDUSTRY				
CODE:	0222001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				5,941,558
	ON-GOING PROJECTS				3,780,991
	OUTSTANDING BALANCE FOR THE PURCHASE OF AMBASSADOR RESIDENT, GENEVA TRADE OFFICE.				3,780,991
	NEW PROJECTS				2,160,566
	PART PAYMENT FOR PURCHASE OF RESIDENTIAL ACCOMMODATION TAIWAN TRADE OFFICE.				2,160,566
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,401,416
	NEW PROJECTS				5,401,416
	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT				5,401,416
23010113	PURCHASE OF COMPUTERS				2,160,566
	ON-GOING PROJECTS				2,160,566
	SCUML OFFICE EQUIPMENT				2,160,566
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				8,426,209
	ON-GOING PROJECTS				8,426,209
	PROCUREMENT OF TRAINING EQUIPMENT FOR UPGRADING OF WEIGHT & MEASURES TRAINING SCHOOL				8,426,209
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				9,722,549
	ON-GOING PROJECTS				9,722,549
	PRODUCE PEST CONTROL EQUIPMENT				5,401,416
	PROTECTIVE EQUIPMENT & DRUGS FOR PEST CONTROL STAFFS				4,321,133
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				27,277,151
	ON-GOING PROJECTS				27,277,151
	PROCUREMENT OF WEIGHT & MEASURES CALIBRATION MATERIALS				15,664,107
	PROCUREMENT OF WEIGHT & MEASURES EQUIPMENTS				4,591,204
	ARCEDEM				7,021,841
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				9,290,436
	ON-GOING PROJECTS				9,290,436
	COMPLETION OF KANO INTERNATIONAL TRADE FAIR COMPLEX				3,240,850
	ESTABLISHMENT OF 6 NEW ZONAL OFFICE				648,170
	SCUML ESTABLISHMENT OF NEW ZONAL OFFICES				4,321,133
	DEVELOPMENT OF ZONAL OFFICES IN THE NORTHERN STATES				1,080,283
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				9,182,407
	ON-GOING PROJECTS				9,182,407
	DEVELOPMENT OF CASSAVA PROCESSING FACTORY				5,401,416
	CONSTRUCTION OF PRODUCE LABORATORY IN 6 GEO-POLITICAL ZONES OF NIGERIA				3,780,991
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				19,123,965
	ON-GOING PROJECTS				15,123,965
	ESTABLISHMENT OF BORDER MARKETS IN THE 6 GEO-POLITICAL ZONES OF THE COUNTRY				15,123,965
	NEW PROJECTS				4,000,000
	PAYMENT OF KADUNA TRADE FAIR LIABILITIES				4,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				25,926,797
	ON-GOING PROJECTS				25,926,797
	COMPLETION OF ENUGU INTERNATIONAL TRADE FAIR COMPLEX				5,401,416
	REHABILITATION OF OFFICE BLOCK C,D,G & H AND CONSTRUCTION OF PARKING SPACE				20,525,381
23050101	RESEARCH AND DEVELOPMENT				336,902,088

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF COMMERCE AND INDUSTRY				
CODE:	0222001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				264,788,218
	CONFERENCE ON MULTILATERAL, BILATERAL & REGIONAL TRADE AGREEMENT				5,401,416
	PARTICIPATION AT THE 6TH ECOWAS TRADE FAIR, COTE D'IVORE / BUSINESS FORUM				8,102,124
	NIGERIA - USA TRADE AND INVESTMENT FRAMEWORK AGREEMENT (TIFA)				8,102,124
	ENLARGED NATIONAL FOCAL POINT ON TRADE MATTERS.				15,123,965
	PARTICIPATION IN UNCTAD TECHNICAL MEETINGS.				2,700,708
	NIGERIA'S PARTICIPATION AT WORLD EXPO 2012 YEOSU, SOUTH KOREA				27,007,080
	PARTICIPATION AT ALL AFRICAN UNION TRADE FAIR				2,700,708
	IMPLEMENTATION OF SIGNED BILATERAL TRADE AGREEMENT				5,401,416
	AFRICA GROWTH AND OPPORTUNITY ACT (AGOA)				8,102,124
	D - 8 TECHNICAL MEETINGS IN TURKEY, PAKISTAN				3,780,991
	NIGERIA - CANADA TRADE AND INVESTMENT CO OPERATION (TICA)				4,321,133
	EPA: RESTRUCTING/UPGRADING OF INDUSTRIES / EPA DEVELOPMENT PROGRAMMES				2,700,708
	DEVELOPMENT OF DATA BASE FOR AILING INDUSTRY				12,245,010
	COMPREHENSIVE FEASIBILITY STUDIES OF PETRO-CHEMICAL INDUSTRY				11,478,009
	COMMERCE 44 INITIATIVES				29,167,647
	DEVELOPMENT OF EXPORT PROCESSING CENTRE (EPC)				10,802,832
	PRODUCE QUALITY CONTROL AND CERTIFICATE				12,423,257
	ENFORCEMENT OF TRADE RELATED ASPECTS OF INTELLECTUAL PROPERTY RIGHTS (TRIPS) UNDER THE WTO AGREEMENT OF 1994				4,861,274
	CENSUS OF INDUSTRIAL AND COMMERCIAL ESTABLISHMENT				5,401,416
	INVESTMENT PROMOTION AND PROTECTION AGREEMENT (IPPA)				5,401,416
	WEIGHT AND MEASURE CONFORMITY ASSESSMENT				1,350,354
	SURVEILLANCE AND STANDARDISATION				2,052,538
	EXPORT PROMOTION				5,401,416
	DEVELOPMENT OF CLUSTER CONCEPTS				27,007,080
	COUNTERPART FUNDING TO CFC ON CASSAVE, RUBBER, SUGARCANE, COCOA AND PALM PRODUCE				27,007,080
	REPARTIATION OF OFFICERS FROM AND TO NIGERIAN TRADE OFFICES				12,963,399
	POSTING OF OFFICERS TO BERLIN, GERMANY				3,780,991
	NEW PROJECTS				72,113,870
	SCUML'S PROJECT ON THE NATIONAL ADVISORY COUNCIL OF DNFIS				3,240,850
	PRODUCTION OF SECTOR SPECIFIC INDUSTRIAL IMPLEMENTATION PLAN				18,304,319
	WTO TECHNICAL MEETINGS IN GENEVA				7,561,982
	TRADE FACILITATION TASK FORCE				9,398,464
	ECONOMIC PARTNERSHIP AGREEMENTN(EPA)				3,780,991
	FOREIGN TRADE INSTITUTE				1,620,425
	4TH WTO TRADE POLICY REVIEW				1,782,467

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF COMMERCE AND INDUSTRY				
CODE:	0222001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	WAMI MINISTERIAL TRADE MEETING				2,700,708
	2ND USA-NIGERIA BUSINESS FORUM				7,561,982
	1ST NIGERIA-EUROPEAN BUSINESS FORUM				4,861,274
	SUB-SAHARA AFRICA TRADE MINISTERIAL CONSULTATIVE GROUP MEETING ON PRODUCT DEVELOPMENT				2,700,708
	PROMOTION OF INTERNATIONAL TRADE FAIRS IN NIGERIA				4,008,495
	PUBLICATION OF TRADE INFORMATION REPORT				1,890,496
	TRADE POLICY				2,700,708
23050102	COMPUTER SOFTWARE ACQUISITION				42,887,243
	ON-GOING PROJECTS				35,325,261
	INDUSTRIAL DATA BANK / PROCESSING OF INDUSTRIAL DATA				15,772,135
	SCUML DATABASE DEVELOPMENT AND MANAGEMENT				3,240,850
	ON-LINE SYSTEM FOR REGISTERING OF TRADEMARKS (ON GOING)				10,910,860
	STATISTICAL DATA BANK AND UPGRADING OF INDUSTRIAL INFORMATION SYSTEM				5,401,416
	NEW PROJECTS				7,561,982
	ON-LINE SYSTEM FOR REVENUE COLLECTION AND PAYMENTS				3,780,991
	INSTALLATION OF MODERN ACCOUNTING REPORTING SYSTEM AND TECHNIQUES				3,780,991
23050103	MONITORING AND EVALUATION				18,892,442
	ON-GOING PROJECTS				5,000,000
	MONITORING AND EVALUATION OF EPA				5,000,000
	NEW PROJECTS				13,892,442
	ANNUAL ROUTINE INSPECTION VISIT TO ZONAL OFFICES FOR THE INSPECTION OF ACCOUNTING BOOKS AND RECORDS				2,214,581
	INSPECTION OF ACCOUNTING RECORDS IN TRADE OFFICE (SHANGAI, TAPEI AND GENEVA)				4,569,598
	PURCHASE / UPGRADING OF, IN THE CASH OFFICE				2,463,046
	FIRE PROOF AND STEEL CABINETS FOR STORING OF PAYMENTS VOUCHERS IN FINAL ACCOUNTS				972,255
	UPGRADING THE STORING OF PAYMENT VOUCHERS TO A STRONG ROOM STANDARD ARCHIVE				1,080,283
	TRADE MALPRACTICES				2,592,680

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: STANDARD ORGANISATION OF NIGERIA	1,887,487,778
0222002	STANDARD ORGANISATION OF NIGERIA	
	TOTAL ALLOCATION:	1,887,487,778
21	PERSONNEL COST	1,496,407,951
2101	SALARY	1,330,140,401
210101	SALARIES AND WAGES	1,330,140,401
21010101	CONSOLIDATED SALARY	1,330,140,401
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	166,267,550
210202	SOCIAL CONTRIBUTIONS	166,267,550
21020201	NHIS	66,507,020
21020202	CONTRIBUTORY PENSION	99,760,530
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	319,727,525
23	CAPITAL EXPENDITURE	71,352,302
2305	OTHER CAPITAL PROJECTS	71,352,302
230501	ACQUISITION OF NON - TANGIBLE ASSETS	71,352,302
23050101	RESEARCH AND DEVELOPMENT	71,352,302
	TOTAL PERSONNEL	1,496,407,951
	TOTAL OVERHEAD	319,727,525
	TOTAL RECURRENT	1,816,135,476
	TOTAL CAPITAL	71,352,302
	TOTAL ALLOCATION	1,887,487,778

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	STANDARDS ORGANISATION OF NIGERIA				
CODE:	0222002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				71,352,302
	ON-GOING PROJECTS				71,352,302
	SON METROLOGY LAB COUNTERPART FUNDING	SOUTH WEST	LAGOS	IKEJA	71,352,302

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	119,547,027
0222003	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
	TOTAL ALLOCATION:	119,547,027
21	PERSONNEL COST	106,297,044
2101	SALARY	94,486,261
210101	SALARIES AND WAGES	94,486,261
21010101	CONSOLIDATED SALARY	94,486,261
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,810,783
210202	SOCIAL CONTRIBUTIONS	11,810,783
21020201	NHIS	4,724,313
21020202	CONTRIBUTORY PENSION	7,086,470
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,945,792
23	CAPITAL EXPENDITURE	5,304,191
2305	OTHER CAPITAL PROJECTS	5,304,191
230501	ACQUISITION OF NON - TANGIBLE ASSETS	5,304,191
23050101	RESEARCH AND DEVELOPMENT	5,304,191
	TOTAL PERSONNEL	106,297,044
	TOTAL OVERHEAD	7,945,792
	TOTAL RECURRENT	114,242,836
	TOTAL CAPITAL	5,304,191
	TOTAL ALLOCATION	119,547,027

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT				
CODE:	0222003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				5,304,191
	ON-GOING PROJECTS				5,304,191
	ENGINE DEVELOPMENT	North - West	Kaduna	Sabon Gari	1,890,496
	TRICYCLE AND UTILITY VEHICLE DEVELOPMENT	North - West	Kaduna	Sabon Gari	1,137,899
	FOUNDRY CONSUMABLES	North - West	Kaduna	Sabon Gari	1,137,898
	ESTABLISHMENT OF MODERN AUTOMOTIVE LIBRARY	North - West	Kaduna	Sabon Gari	1,137,898

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL AUTOMOTIVE COUNCIL, ABUJA	147,937,721
0222004	NATIONAL AUTOMOTIVE COUNCIL, ABUJA	
	TOTAL ALLOCATION:	147,937,721
21	PERSONNEL COST	133,242,734
2101	SALARY	118,437,985
210101	SALARIES AND WAGES	118,437,985
21010101	CONSOLIDATED SALARY	118,437,985
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,804,748
210202	SOCIAL CONTRIBUTIONS	14,804,748
21020201	NHIS	5,921,899
21020202	CONTRIBUTORY PENSION	8,882,849
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,987,904
23	CAPITAL EXPENDITURE	8,707,083
2305	OTHER CAPITAL PROJECTS	8,707,083
230501	ACQUISITION OF NON - TANGIBLE ASSETS	8,707,083
23050101	RESEARCH AND DEVELOPMENT	8,707,083
	TOTAL PERSONNEL	133,242,734
	TOTAL OVERHEAD	5,987,904
	TOTAL RECURRENT	139,230,638
	TOTAL CAPITAL	8,707,083
	TOTAL ALLOCATION	147,937,721

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL AUTOMOTIVE COUNCIL, ABUJA				
CODE:	0222004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				8,707,083
	ON-GOING PROJECTS				8,707,083
	AUTOMOTIVE LOCAL CONTENT DEVELOPMENT				8,707,083

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: INDUSTRIAL TRAINING FUND	1,206,179,200
0222005	INDUSTRIAL TRAINING FUND	
	TOTAL ALLOCATION:	1,206,179,200
21	PERSONNEL COST	1,072,500,000
2101	SALARY	1,072,500,000
210101	SALARIES AND WAGES	1,072,500,000
21010101	CONSOLIDATED SALARY	1,072,500,000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,748,981
23	CAPITAL EXPENDITURE	35,930,220
2301	FIXED ASSETS PURCHASED	35,930,220
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,930,220
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,930,220
	TOTAL PERSONNEL	1,072,500,000
	TOTAL OVERHEAD	97,748,981
	TOTAL RECURRENT	1,170,248,981
	TOTAL CAPITAL	35,930,220
	TOTAL ALLOCATION	1,206,179,200

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	INDUSTRIAL TRAINING FUND				
CODE:	0222005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,930,220
	SPINDLE MOULDAR				513,135
	SURFACE PLANNER				24,306
	RIPPING MACHINE				24,306
	BAND SAW				1,053,276
	SAND PAPER MACHINE				410,508
	PILLAR DRILLING MACHINE				464,522
	PORTABLE ELECTIC DRILL				358,924
	ROUGH PLAN				256,567
	SMOOTH PLAN				256,567
	JACK PLAN				472,624
	TRAINING SQUARE				175,546
	MARKING GAUGE				439,945
	TENON SAW				518,536
	RIP SAW				810,212
	SET OF CHISEL STRAIGHT 1/4, 1/2, 3/4				324,085
	CHISEL COUGH				351,092
	MALLET				81,021
	BALL PEN HAMMER				81,021
	CLAW HAMMER				81,021
	METER SQUARE				351,092
	HAND HANGER				675,177
	DRILL SET				337,589
	G. CLAMPS				243,064
	STRAIGHT CLAMPS				243,064
	SPRAY MACHINE (SET)				540,142
	DEVICE (COMPUTER VICE)				1,620,425
	GRINDING MACHINE				99,926
	WORK TABLE				990,693
	DUST EXTRACTOR				1,512,396
	BOW SAW (150 MM)				40,511
	BOW SAW (450 MM)				567,149
	ROUGH FILE				54,014
	SMOOTH FILE				43,211
	SMOOTHING STONE				40,511
	GLUE POT				54,014
	MEASURING TAPE				4,051
	SQUARE BIG AND SMALL				40,511
	CHISEL SET				9,723
	SCREW SHREVE				11,343
	HURGEN BRASE				16,204
	GIG SAW MACHINE & BOSCH & PIECE T-SHANK JIGSAW BLADES SET				27,007
	SEWING MACHINE				194,451
	PLANNING MACHINE				2,700,708
	FILING MACHINE				1,296
	DRILLING MACHINE				43,211
	MUTICE MACHINE				162,042
	SPRINGING MACHINE				108,028
	BANSEW MACHINE				216,057
	TURNING MACHINE				216,057

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	INDUSTRIAL TRAINING FUND				
CODE:	0222005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SHAPING STONE				540
	HATCH SAW				864
	BAR				9,723
	GEE CRAMP				216,057
	BIG CRAMP				162,042
	SMALL CRAMP				108,028
	WORKING BEACH				216,057
	PLUNGE ROUTER MACHINE				21,606
	SMOOTH & ROUGHT FILE OR RASP FILE				108,028
	HAMMER				8,102
	STAPLE GUNS				54,014
	RUBBER MALLET				11,343
	SWENING MACHINE				21,606
	F CRAMP				113,430
	MIXER CONCRETE				3,889
	BLOCK MOULDER				3,889
	6" HAND MOULD				337,589
	9"HAND MOULD				499,631
	4" HAND MOULD				472,624
	VIBRATOR				1,350,354
	BUILDING LINES				675,177
	TROWELS				513,135
	SPIRIT LEVELS				421,310
	BLOCK HAMMER				64,817
	BLOCK SAW				372,698
	SPADE				297,078
	HEAD PAN				25,927
	BUCKET				32,408
	SIDE SQUARE				324,085
	COWLEG AUTOMATIC LEVEL				1,080,283
	LEVELING STAFF				810,212
	CHAINS				2,430,637
	CHAINS ARROW				1,296,340
	BRICK MOULD				1,350,354
	BUILDERS RANGE				270,071
	WOODEN FLOAT				37,810
	BATCH BOX				18,905
	WEIGHING MACHINE				77,780
	MOULDING MACHINE				675,177
	HAND SLEVE (SHARP SAND)				162,042
	HAND SLEVE (FINE SHAND)				135,035
	3.4.5. SQUARE				108,028
	DRAWING TABLE				1,890,496
	SET OF DRAWING INSTRUMENT				810,212
	SCALE RULE				135,035
	CURING SPINKLER				64,817
	BOWING ROD				108,028
	TOOLZONE 12" COMBINATION PROTRACTOR SQUARE SET				8,001
	AM-TECH DOUBLE PINION HAN DRILL 1/4"				5,334
	MARSHALL TOWN PRICK JOINTER 5/8" - 3/4" NO. 82				6,303

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	INDUSTRIAL TRAINING FUND				
CODE:	0222005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MARSHALL TOWN PRICK JOINTER 3/8" - 1/2" NO. 83				6,303
	MARSHALL TOWN PRICK JOINTER 3/4 - 7/8" NO. 81				6,303
	MARSHALL TOWN PRICK JOINTER 1/2 - 5/8" NO. 80				6,303
	TOOLS ONE 9" (230MM) HARDWOOD/ARGENT SQUARE				8,012
	TOOLS ONE 100 FOOT/30 METRE CHALK LINE WITH CHALK				4,389
	TOOLS ONE SUPERIOR QUALITY 24" CANVAS TOOL BAG				6,864
	TOOLS ONE 6" (150MM) HARDWOOD				6,864
	6" ALUMINIUM RAFTER SQUARE				6,864
	TOOLS ONE 10 1/2" HARDWOOD SLIDING BEVEL				4,780
	SLIDING BEVEL				6,063
	TOOLS ONE 30" SUPERIOR QUALITY ROPE HANDLE TOOL BAG				5,716
	TOOLS ONE WIRE BRUSH WITH SCRAPER				4,568
	GENERAL PURPOSE WIRE BRUSH (SPID BRUSH)				4,568
	TOOLS ONE HAMMER LOOP/HOLDER				4,476
	TOOLS ONE 9" HARDWOOD MARKING GAUGE				4,476
	TOOLS ONE 12 PIECES JUMBO ARTIST PAINT BRUSHES				4,476
	QUALITY 16 POCKET CANVAS TOOL ROLL				4,476
	4" (100MM) POINTING TROWEL				3,443
	TOOLS ONE ORBIT SURFACE LEVEL (50 X 32 X 16MM)				4,024
	TOOLS ONE 6" BRICKLAYERS TROWEL WITH RUBBER GRIP				6,056
	TOOLS ONE 15 PIECES ASSORTED ARTIST BRUSH SET				4,476
	TOOLS ONE 9" (230) MAGNETIC TORNPEDO SPIRIT LEVEL				5,975
	HARDWOOD & BRASS MARKING/MORTICE GAUGE 230MM				8,086
	3 PIECE QUALITY BEVEL EDGED WOOD CHISEL SET 12,19,25MM				6,738
	TOOLS ONE PROFESSIONAL 5 POCKET LEATHER TOOL POUCH				8,082

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN EXPORT PROMOTION COUNCIL	593,890,132
0222006	NIGERIAN EXPORT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	593,890,132
21	PERSONNEL COST	485,548,408
2101	SALARY	431,598,585
210101	SALARIES AND WAGES	431,598,585
21010101	CONSOLIDATED SALARY	431,598,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,949,823
210202	SOCIAL CONTRIBUTIONS	53,949,823
21020201	NHIS	21,579,929
21020202	CONTRIBUTORY PENSION	32,369,894
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,268,885
23	CAPITAL EXPENDITURE	55,072,838
2302	CONSTRUCTION / PROVISION	28,065,758
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,065,758
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,065,758
2305	OTHER CAPITAL PROJECTS	27,007,080
230501	ACQUISITION OF NON - TANGIBLE ASSETS	27,007,080
23050101	RESEARCH AND DEVELOPMENT	27,007,080
	TOTAL PERSONNEL	485,548,408
	TOTAL OVERHEAD	53,268,885
	TOTAL RECURRENT	538,817,294
	TOTAL CAPITAL	55,072,838
	TOTAL ALLOCATION	593,890,132

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN EXPORT PROMOTION COUNCIL				
CODE:	0222006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				28,065,758
	ON-GOING PROJECTS				28,065,758
	NIGERIAN EXPORT PROMOTION COUNCIL HEADQUARTERS BULDING MAITAMA, ABUJA				28,065,758
23050101	RESEARCH AND DEVELOPMENT				27,007,080
	NEW PROJECTS				27,007,080
	CAPACITY BUILDING				5,401,416
	WEALTH CREATION & GENERATION OF FOREIGN EXCHANGE				5,401,416
	TO MAKE MADE IN NIGERIAN PRODUCTS COMPETITIVE IN THE INTERNATIONAL MARKET THROUGH ABSORPTION OF PRODUCTION COST.				10,802,832
	TO ENABLE NIGERIAN EXPORTERS WHO BENEFIT FROM THE SCHEME INCREASE THEIR PRODUCTION				5,401,416

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN ACCOUNTING STANDARDS BOARD	126,724,398
0222007	NIGERIAN ACCOUNTING STANDARDS BOARD	
	TOTAL ALLOCATION:	126,724,398
21	PERSONNEL COST	74,172,537
2101	SALARY	65,931,144
210101	SALARIES AND WAGES	65,931,144
21010101	CONSOLIDATED SALARY	65,931,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,241,393
210202	SOCIAL CONTRIBUTIONS	8,241,393
21020201	NHIS	3,296,557
21020202	CONTRIBUTORY PENSION	4,944,836
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,002,928
23	CAPITAL EXPENDITURE	32,548,933
2301	FIXED ASSETS PURCHASED	13,503,540
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,503,540
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,401,416
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,102,124
2305	OTHER CAPITAL PROJECTS	19,045,393
230501	ACQUISITION OF NON - TANGIBLE ASSETS	19,045,393
23050103	MONITORING AND EVALUATION	19,045,393
	TOTAL PERSONNEL	74,172,537
	TOTAL OVERHEAD	20,002,928
	TOTAL RECURRENT	94,175,465
	TOTAL CAPITAL	32,548,933
	TOTAL ALLOCATION	126,724,398

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN ACCOUNTING STANDARDS BOARD				
CODE:	0222007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,401,416
	ON-GOING PROJECTS				5,401,416
	FURNITURE, FITTINGS AND OFFICE EQUIPMENT	North - Central	FCT		5,401,416
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8,102,124
	ON-GOING PROJECTS				8,102,124
	LIBRARY DEVELOPMENT	South - West	Lagos		5,401,416
	ACQUISITION OF E-LIBRARY SOFTWARE, E-JOURNALS, INTERNATIONAL AND LOCAL FINANCIAL JOURNALS	South - West	Lagos		2,700,708
23050103	MONITORING AND EVALUATION				19,045,393
	ON-GOING PROJECTS				19,045,393
	CENTRE FOR QUALITY ASSURANCE SYSTEMS FOR EXTERNAL AUDITORS	South - West	Lagos		2,841,145
	ON-SITE INSPECTION AND MONITORING FACILITIES	South - West	Lagos		2,700,708
	ENGAGEMENT OF CONSULTANTS TO FACILITATE ADEQUATE REVIEW OF FINANCIAL STATEMENTS	South - West	Lagos		2,700,708
	PROGRESSIVE CONVERGENCE WITH INTERNATIONAL FINANCIAL REPORTING STANDARDS IN LINE WITH REPORT OF THE ROAD MAP COMMITTEE FOR ADOPTION OF IFRS AND CENTRE FOR EXCELLENCE	South - West	Lagos		10,802,832
	PRIVATE SECTOR PROFESSIONAL MONITORING OVER AUDITING PRACTICES	North - Central	FCT		2,700,708

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA EXPORT PROCESSING ZONES AUTHORITY	963,894,072
0222008	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	
	TOTAL ALLOCATION:	963,894,072
21	PERSONNEL COST	467,622,271
2101	SALARY	415,664,241
210101	SALARIES AND WAGES	415,664,241
21010101	CONSOLIDATED SALARY	415,664,241
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	51,958,030
210202	SOCIAL CONTRIBUTIONS	51,958,030
21020201	NHIS	20,783,212
21020202	CONTRIBUTORY PENSION	31,174,818
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	309,390,417
23	CAPITAL EXPENDITURE	186,881,385
2301	FIXED ASSETS PURCHASED	15,863,408
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,863,408
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15,863,408
2302	CONSTRUCTION / PROVISION	157,527,553
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	157,527,553
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	85,900,481
23020104	CONSTRUCTION / PROVISION OF HOUSING	13,434,566
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	17,636,714
23020114	CONSTRUCTION / PROVISION OF ROADS	40,555,792
2303	REHABILITATION / REPAIRS	13,490,423
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,490,423
23030102	REHABILITATION / REPAIRS - ELECTRICITY	6,753,120
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,737,303
	TOTAL PERSONNEL	467,622,271
	TOTAL OVERHEAD	309,390,417
	TOTAL RECURRENT	777,012,688
	TOTAL CAPITAL	186,881,385
	TOTAL ALLOCATION	963,894,072

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA EXPORT PROCESSING ZONES AUTHORITY				
CODE:	0222008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				15,863,408
	ON-GOING PROJECTS				15,863,408
	REFURBISHMENT OF CARGO HANDLING EQUIPMENTS				15,863,408
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				85,900,481
	ON-GOING PROJECTS				85,900,481
	SUPPLY & INSTALLATION OF 11 NOS 36W PRESSURE SODIUM SOLAR SECURITY LIGHT SYSTEM				1,475,937
	THE SUPPLY AND INSTALLATION OF 7NOS OF 11KV ISOLATOR SWITCHES				3,700,645
	THE EXTENSION OF 33KVA LINE & ASSOCIATED CIVIL/ MECHANICAL WORK AT KFTZ				11,471,490
	PHASE II ELECTRICAL RETICULATION AT KFTZ				14,143,792
	THE SUPPLY AND INSTALLATION OF OUT DOOR/INDOOR BREAKERS 33/11KV AT KFTZ				15,758,631
	REFURBISHMENT OF 1 NO 3.1MW GENERATING SET				23,429,312
	THE SUPPLY AND INSTALLATION OF 1NO 7.5MVA 33/11KV POWER TRANSFORMER				15,920,674
23020104	CONSTRUCTION / PROVISION OF HOUSING				13,434,566
	ON-GOING PROJECTS				13,434,566
	COMPLETION OF THE GM'S RESIDENCE AT EKORINIM AT CFTZ	South - South	Cross River		13,434,566
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				17,636,714
	ON-GOING PROJECTS				17,636,714
	PHASE II WATER RETICULATION AT KFTZ				17,636,714
23020114	CONSTRUCTION / PROVISION OF ROADS				40,555,792
	ON-GOING PROJECTS				40,555,792
	ASPHALTING OF INTERNAL RD H AND J AND ASSOCIATED DRAINAGE WORKS AT KFTZ				1,943,864
	ASPHALTING OF INTERNAL RD F AND G AND ASSOCIATED DRAINAGE WORKS AT KFTZ				2,130,046
	OPENING-UP OF INTERNAL RD L, BB, AND PART OF ROAD B AND DRAINAGE AT KFTZ				2,186,545
	ASPHALTING OF PART OF INTERNAL ROAD B AND ASSOCIATED DRAINAGE WORK				1,960,789
	THE CONSTRUCTION OF CONCRETE SLABS 2NOS CULVERTS & OTHER MISCELLANEOUS WORK				14,219,259
	THE CONSTRUCTION OF ROAD F TO ADMINISTRATION BLOCK AT KFTZ				13,228,311
	THE CONSTRUCTION OF REINFORCED CONCRET DRAINAGE ALONG THE ACCESS ROAD				770,987
	ASPHALTING OF ACCSEE ROAD TO THE JETTY SIDE	South - South	Cross River		4,115,990
23030102	REHABILITATION / REPAIRS - ELECTRICITY				6,753,120
	ON-GOING PROJECTS				6,753,120
	THE RUNNING AND MAINTENANCE OF THE 7.5MVA, 33/11KV INJECTIONAT KFTZ	North - West	Kano		6,753,120
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				6,737,303
	ON-GOING PROJECTS				6,737,303
	RENOVATION OF OF SELECTED BUILDING FOR COMMISSIONING PURPOSES PHASES I				6,737,303

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CONSUMER PROTECTION COUNCIL	424,647,455
0222009	CONSUMER PROTECTION COUNCIL	
	TOTAL ALLOCATION:	424,647,455
21	PERSONNEL COST	290,203,642
2101	SALARY	257,958,793
210101	SALARIES AND WAGES	257,958,793
21010101	CONSOLIDATED SALARY	257,958,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,244,849
210202	SOCIAL CONTRIBUTIONS	32,244,849
21020201	NHIS	12,897,940
21020202	CONTRIBUTORY PENSION	19,346,909
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,062,884
23	CAPITAL EXPENDITURE	23,380,929
2301	FIXED ASSETS PURCHASED	23,380,929
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,380,929
23010101	PURCHASE / ACQUISITION OF LAND	5,401,416
23010102	PURCHASE OF OFFICE BUILDINGS	3,665,761
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	270,071
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	14,043,682
	TOTAL PERSONNEL	290,203,642
	TOTAL OVERHEAD	111,062,884
	TOTAL RECURRENT	401,266,526
	TOTAL CAPITAL	23,380,929
	TOTAL ALLOCATION	424,647,455

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CONSUMER PROTECTION COUNCIL				
CODE:	0222009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				5,401,416
	ON-GOING PROJECTS				5,401,416
	DESIGN OF CPC OFFICE	North - Central	FCT	AMAC	5,401,416
23010102	PURCHASE OF OFFICE BUILDINGS				3,665,761
	ON-GOING PROJECTS				3,665,761
	ESTABLISHMENT OF STATE AND ZONAL OFFICES	North - Central	Niger	Minna	916,440
	ESTABLISHMENT OF STATE AND ZONAL OFFICES	North - East	Bauchi	Bauchi	916,440
	ESTABLISHMENT OF STATE AND ZONAL OFFICES	North - West	Katsina	Katsina	916,440
	ESTABLISHMENT OF STATE AND ZONAL OFFICES	South - East	Anambra	Awka	916,440
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				270,071
	ON-GOING PROJECTS				270,071
	LIBRARY	North - Central	FCT	AMAC	270,071
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				14,043,682
	ON-GOING PROJECTS				14,043,682
	QUALITY CONTROL LABORATORY	North - Central	FCT	AMAC	1,890,496
	ENFORCEMENT AND TESTING EQUIPMENT	North - Central	FCT	AMAC	1,350,354
	PUBLIC AWARENESS CAMPAIGN AND EQUIPMENT	North - Central	Niger	Paiko	5,401,416
	PUBLIC AWARENESS CAMPAIGN AND EQUIPMENT	North - East	Bauchi	Bauchi	5,401,416

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	154,999,211
02220104	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	
	TOTAL ALLOCATION:	154,999,211
21	PERSONNEL COST	55,638,687
2101	SALARY	49,456,610
210101	SALARIES AND WAGES	49,456,610
21010101	CONSOLIDATED SALARY	49,456,610
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,182,076
210202	SOCIAL CONTRIBUTIONS	6,182,076
21020201	NHIS	2,472,831
21020202	CONTRIBUTORY PENSION	3,709,246
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,268,968
23	CAPITAL EXPENDITURE	15,091,556
2301	FIXED ASSETS PURCHASED	2,700,708
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,700,708
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,700,708
2303	REHABILITATION / REPAIRS	12,390,848
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,390,848
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,700,708
23030103	REHABILITATION / REPAIRS - HOUSING	2,700,708
23030113	REHABILITATION / REPAIRS - ROADS	6,989,432
	TOTAL PERSONNEL	55,638,687
	TOTAL OVERHEAD	84,268,968
	TOTAL RECURRENT	139,907,655
	TOTAL CAPITAL	15,091,556
	TOTAL ALLOCATION	154,999,211

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD					
CODE:	02220104					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT					2,700,708
	NEW PROJECTS					2,700,708
	FIRE FIGHTING EQUIPMENT	South - West	Lagos	Amuwo Odofin		2,700,708
23030102	REHABILITATION / REPAIRS - ELECTRICITY					2,700,708
	ON-GOING PROJECTS					2,700,708
	REPLACEMENT OF DAMAGED UNDERGROUND ARMORED CABLES	South - West	Lagos	Amuwo Odofin		2,700,708
23030103	REHABILITATION / REPAIRS - HOUSING					2,700,708
	ON-GOING PROJECTS					2,700,708
	REHABILITATION OF NATIONAL EXHIBITION PAVILION	South - West	Lagos			2,700,708
23030113	REHABILITATION / REPAIRS - ROADS					6,989,432
	ON-GOING PROJECTS					6,989,432
	REPAIR OF DAMAGED PORTION OF 5KM ROAD NETWORK AND EXPANSION OF THE DRAINAGE NETWORK IN THE COMPLEX	South - West	Lagos	Amuwo Odofin		6,989,432
23060101	RESEARCH AND DEVELOPMENT					2,700,708
	ON-GOING PROJECTS					2,700,708
	MAPPING/DESIGN OF THE OF THE ENTIRE COMPLEX AND NATIONAL INDEX ON TRADE FAIR & EXHIBITIONS TO PROVIDE GEOGRAPHICAL INFORMATION	South - West	Lagos	Amuwo Odofin		2,700,708

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL PRODUCE INSPECTION	78,370,181
0521027	FEDERAL PRODUCE INSPECTION	
	TOTAL ALLOCATION:	78,370,181
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,370,181
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	78,370,181
	TOTAL RECURRENT	78,370,181
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	78,370,181

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ONNE OIL AND GAS FREE ZONE AUTHORITY	277,131,807
0222013	ONNE OIL AND GAS FREE ZONE AUTHORITY	
	TOTAL ALLOCATION:	277,131,807
21	PERSONNEL COST	123,742,854
2101	SALARY	109,993,648
210101	SALARIES AND WAGES	109,993,648
21010101	CONSOLIDATED SALARY	109,993,648
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,749,206
210202	SOCIAL CONTRIBUTIONS	13,749,206
21020201	NHIS	5,499,682
21020202	CONTRIBUTORY PENSION	8,249,524
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,267,470
23	CAPITAL EXPENDITURE	33,121,483
2301	FIXED ASSETS PURCHASED	33,121,483
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,121,483
23010101	PURCHASE / ACQUISITION OF LAND	33,121,483
	TOTAL PERSONNEL	123,742,854
	TOTAL OVERHEAD	120,267,470
	TOTAL RECURRENT	244,010,324
	TOTAL CAPITAL	33,121,483
	TOTAL ALLOCATION	277,131,807

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ONNE OIL AND GAS FREE ZONE AUTHORITY				
CODE:	0222013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				33,121,483
	ON-GOING PROJECTS				27,720,067
	HEAD OFFICE - COMPLETION	South - South	Rivers	Eleme	27,720,067
	NEW PROJECTS				5,401,416
	CONSTRUCTION OF WAREHOUSE AT THE FREE ZONE	South - South	Rivers	Eleme	5,401,416

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TAFAWA BALEWA SQUARE MANAGEMENT BOARD	128,119,816
0222014	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	
	TOTAL ALLOCATION:	128,119,816
21	PERSONNEL COST	56,188,276
2101	SALARY	49,945,134
210101	SALARIES AND WAGES	49,945,134
21010101	CONSOLIDATED SALARY	49,945,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,243,142
210202	SOCIAL CONTRIBUTIONS	6,243,142
21020201	NHIS	2,497,257
21020202	CONTRIBUTORY PENSION	3,745,885
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,265,487
23	CAPITAL EXPENDITURE	27,666,053
2302	CONSTRUCTION / PROVISION	27,666,053
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,666,053
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,666,053
	TOTAL PERSONNEL	56,188,276
	TOTAL OVERHEAD	44,265,487
	TOTAL RECURRENT	100,453,763
	TOTAL CAPITAL	27,666,053
	TOTAL ALLOCATION	128,119,816

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	TAFAWA BALEWA SQUARE MANAGEMENT BOARD				
CODE:	0222014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				27,666,053
	ON-GOING PROJECTS				27,666,053
	RECONSTRUCTION OF INDEPENDENCE BUILDING INTO CONFERENCE SUITES	South - West	Lagos	Lagos Island	18,904,956
	PERIPHERAL SECURITY-PHASE 11 INSTALLATION OF SOLAR LIGHTING	South - West	Lagos	Lagos Island	8,761,097

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ABUJA SECURITIES AND COMMODITIES EXCHANGE	332,530,994
0222015	ABUJA SECURITIES AND COMMODITIES EXCHANGE	
	TOTAL ALLOCATION:	332,530,994
21	PERSONNEL COST	138,240,101
2101	SALARY	122,880,090
210101	SALARIES AND WAGES	122,880,090
21010101	CONSOLIDATED SALARY	122,880,090
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,360,011
210202	SOCIAL CONTRIBUTIONS	15,360,011
21020201	NHIS	6,144,005
21020202	CONTRIBUTORY PENSION	9,216,007
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,972,242
23	CAPITAL EXPENDITURE	67,318,651
2301	FIXED ASSETS PURCHASED	11,515,819
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,515,819
23010105	PURCHASE OF MOTOR VEHICLES	2,700,708
23010113	PURCHASE OF COMPUTERS	712,987
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,102,124
2302	CONSTRUCTION / PROVISION	30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000
2305	OTHER CAPITAL PROJECTS	25,802,832
230501	ACQUISITION OF NON - TANGIBLE ASSETS	25,802,832
23050101	RESEARCH AND DEVELOPMENT	15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,802,832
	TOTAL PERSONNEL	138,240,101
	TOTAL OVERHEAD	126,972,242
	TOTAL RECURRENT	265,212,343
	TOTAL CAPITAL	67,318,651
	TOTAL ALLOCATION	332,530,994

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ABUJA SECURITIES AND COMMODITY EXCHANGE				
CODE:	0222015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				2,700,708
	ON-GOING PROJECTS				2,700,708
	PROJECT VEHICLES	North - Central	FCT	AMAC	2,700,708
23010113	PURCHASE OF COMPUTERS				712,987
	ON-GOING PROJECTS				712,987
	HARDWARE FOR IMPLEMENTATION OF SOFTWARE	North - Central	FCT	AMAC	712,987
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				8,102,124
	ON-GOING PROJECTS				8,102,124
	EQUIPMENT FOR THE LABORATORIES FOR MICROBIOLOGICAL, CHEMICAL AND FIBRE ANALYSIS AT ABUJA	North - Central	FCT	AMAC	8,102,124
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				30,000,000
	ON-GOING PROJECTS				30,000,000
	WAREHOUSE IN 3 GEO-POLITICAL ZONES				30,000,000
23060101	RESEARCH AND DEVELOPMENT				15,000,000
	ON-GOING PROJECTS				15,000,000
	PUBLICITY AND AWARENESS				15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				10,802,832
	ON-GOING PROJECTS				10,802,832
	DESIGN OF COMMODITY FUTURES CONTRACTS AND SPECIFICATION	North - Central	FCT	AMAC	10,802,832

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA	737,868,003
0111032	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	737,868,003
21	PERSONNEL COST	310,175,155
2101	SALARY	275,711,249
210101	SALARIES AND WAGES	275,711,249
21010101	CONSOLIDATED SALARY	275,711,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,463,906
210202	SOCIAL CONTRIBUTIONS	34,463,906
21020201	NHIS	13,785,562
21020202	CONTRIBUTORY PENSION	20,678,344
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	375,242,400
23	CAPITAL EXPENDITURE	52,450,448
2301	FIXED ASSETS PURCHASED	52,450,448
230101	PURCHASE OF FIXED ASSETS - GENERAL	52,450,448
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	52,450,448
	TOTAL PERSONNEL	310,175,155
	TOTAL OVERHEAD	375,242,400
	TOTAL RECURRENT	685,417,555
	TOTAL CAPITAL	52,450,448
	TOTAL ALLOCATION	737,868,003

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA				
CODE:	0111032				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				52,450,448
	NEW PROJECTS				52,450,448
	PURCHASE OF EQUIPMENTS FOR SMEDAN ZONAL OFFICES/BSCs	North - Central	Kogi	ALL THE LGAs	8,102,289
	PURCHASE OF EQUIPMENTS FOR SMEDAN ZONAL OFFICES/BSCs	North - East	Bauchi	ALL THE LGAs	8,102,289
	PURCHASE OF EQUIPMENTS FOR SMEDAN ZONAL OFFICES/BSCs	North - West	Kano	ALL THE LGAs	8,102,289
	PURCHASE OF EQUIPMENTS FOR SMEDAN ZONAL OFFICES/BSCs	South - East	Enugu	ALL THE LGAs	8,102,289
	PURCHASE OF EQUIPMENTS FOR SMEDAN ZONAL OFFICES/BSCs	South - South	Rivers	ALL THE LGAs	8,102,289
	PURCHASE OF EQUIPMENTS FOR SMEDAN ZONAL OFFICES/BSCs	South - West	Lagos	ALL THE LGAs	8,102,289
	PURCHASE OF OFFICE EQUIPMENTS FOR THE HEAD OFFICE	North - Central	FCT	AMAC	3,836,712

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - GENEVA	237,983,344
0222012	EXTERNAL TRADE SECTOR - GENEVA	
	TOTAL ALLOCATION:	237,983,344
21	PERSONNEL COST	118,575,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,575,000
210201	ALLOWANCES	118,575,000
21020101	NON REGULAR ALLOWANCES	118,575,000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119,408,344
	TOTAL PERSONNEL	118,575,000
	TOTAL OVERHEAD	119,408,344
	TOTAL RECURRENT	237,983,344
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	237,983,344

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - SHANGHAI	57,909,216
0222017	EXTERNAL TRADE SECTOR - SHANGHAI	
	TOTAL ALLOCATION:	57,909,216
21	PERSONNEL COST	39,751,750
2101	SALARY	31,278,750
210101	SALARIES AND WAGES	31,278,750
21010101	CONSOLIDATED SALARY	31,278,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,473,000
210201	ALLOWANCES	2,675,200
21020101	NON REGULAR ALLOWANCES	798,600
21020102	FOREIGN SERVICE ALLOWANCE	1,876,600
210202	SOCIAL CONTRIBUTIONS	5,797,800
21020202	CONTRIBUTORY PENSION	5,797,800
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,157,466
23	CAPITAL EXPENDITURE	4,000,000
2301	FIXED ASSETS PURCHASED	4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,000,000
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000
	TOTAL PERSONNEL	39,751,750
	TOTAL OVERHEAD	14,157,466
	TOTAL RECURRENT	53,909,216
	TOTAL CAPITAL	4,000,000
	TOTAL ALLOCATION	57,909,216

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - TAIWAN	70,740,539
0222018	EXTERNAL TRADE SECTOR - TAIWAN	
	TOTAL ALLOCATION:	70,740,539
21	PERSONNEL COST	42,515,590
2101	SALARY	42,515,590
210101	SALARIES AND WAGES	42,515,590
21010101	CONSOLIDATED SALARY	42,515,590
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,224,949
23	CAPITAL EXPENDITURE	8,000,000
2301	FIXED ASSETS PURCHASED	8,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	4,000,000
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000
	TOTAL PERSONNEL	42,515,590
	TOTAL OVERHEAD	20,224,949
	TOTAL RECURRENT	62,740,539
	TOTAL CAPITAL	8,000,000
	TOTAL ALLOCATION	70,740,539