



SUPPLEMENTARY APPROPRIATION BILL 2010

Section

- 1 Issue and appropriation of **=N=644,752,714,190** from the Consolidated Revenue Fund of the Federation for 2010.
- 2 Release of funds from the Consolidated Revenue Fund of the Federation.
- 3 Virement
- 4 Excess Revenue
- 5 Special Fund Accounts
- 6 Authorization
- 7 Information on Funds Releases
- 8 Due Process Certification
- 9 Information on internally generated revenue

- 10 Information on extra budgetary /foreign assistance
- 11 Interpretation
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Schedule

Part A - Recurrent Non-Debt Expenditure

Part B - Capital Expenditure

A BILL

FOR

An act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=644,752,714,190** (Six Hundred and Forty Four Billion, Seven Hundred and Fifty Two Million, Seven Hundred and Fourteen Thousand, One Hundred and Ninety Naira) only, of which **=N=505,628,703,255** (Five Hundred and Five Billion, Six Hundred and Twenty Eight Million, Seven Hundred and Three Thousand, Two Hundred and Fifty Five Naira) only, is for additional Recurrent (Non-Debt) Expenditure while the balance of **=N=139,124,010,935** (One Hundred and Thirty Nine Billion, One Hundred and Twenty Four Million, Ten Thousand , Nine Hundred and Thirty Five Naira) only, is for contribution to the Development Fund for additional Capital Expenditure for the year ending on the 31st day of December, 2010

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:-

1 (i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2010, the sums specified by the warrants, not exceeding in the aggregate **=N=644,752,714,190** (Six Hundred and Forty Four Billion, Seven Hundred and Fifty Two Million, Seven Hundred and Fourteen Thousand, One Hundred and Ninety Naira) Only.

Issue and appropriation of additional sum of =N=644,752,714,190 from the Consolidated Revenue Fund for 2010

(ii) The amount mentioned in subsection (1) of this section is hereby appropriated to the heads of expenditure as specified in the Schedule to this Act.

First Schedule

(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (i) of this section.

- 2 All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation and applied only for the purpose specified in the Schedule to this Act.
- 3 In the event that a need arises to vire amounts within the heads of expenditure to which sums have been appropriated under this Act, such virement shall only be effected with the prior approval of the National Assembly
- 4 (i) The Accountant-General of the Federation shall immediately upon the coming into force of this Act maintain a separate record for the documentation of Revenue accruing to the Consolidated Revenue Fund in excess of oil price benchmark adopted in this Budget
- (ii) Such revenues as specified in Sub-section (1) of this section refers to Revenues accruing from sales of government crude oil in excess of \$60 per barrel, the Petroleum Profit Tax and Royalty on Oil and Gas
- Release of funds from the Consolidated Revenue Fund First schedule
- Virement
- Excess Revenue

5 The Accountant- General of the Federation shall immediately upon the coming into force of this Act, create an account in the Central Bank of Nigeria, for all monies accruing into the Consolidated Revenue Fund of the Federal Government; from the Special Funds impounded by Executive order of the President of the Federal Republic of Nigeria.

Special Fund Accounts

6 (i) No funds shall be paid out of the monies arising from the record specified in Section (4) except by an Act of the National Assembly.

Authorization

(ii) The Accountant-General of the Federation shall forward to the National Assembly full details of funds released to the government Agencies immediately such funds are released.

Information
Funds Releases

on

7 The Minister of Finance shall ensure that funds appropriated under this Act are released to the appropriate agencies and or organs of government as and when due, provided that no funds for any quarter of the fiscal year shall be deferred without prior waiver form the National Assembly.

Release of funds for
Implementation

- 8 The department of government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act;
- 9 All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on the Internally Generated Revenue of the agency in any form whatsoever;
- 10 All Accounting Officers of Ministries, Parastatals and Departments of government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on all foreign and or domestic assistance received from any agency, person or organization in any form whatsoever;
- 11 For the purposes of this Act the term "schedule" includes the detailed estimates of expenditure attached thereto
- Due Process Certification
(Act No 14 of 2007)
- Information on internally
generated revenue
- Information on extra budgetary
/foreign assistance
- Detailed Estimates of the
Expenditure Second Schedule

12 This Act may be cited as the Supplementary
Appropriation Act 2010.

Short Title/ Citation

	SCHEDULE	
	PART A - RECURRENT (NON-DEBT) EXPENDITURE	
	MINISTRY/DEPARTMENT/AGENCY	
	Office of the Secretary to the Government of the Federation	3,324,436,007
	Ministry of Foreign Affairs	600,000,000
	Ministry of Information and Communications	1,720,000,000
	Ministry of Culture, Tourism and NOA	820,000,000
	Ministry of Women Affairs	105,000,000
	National Planning Commission	135,000,000

	National Assembly (General Services)	100,000,000
	SERVICE-WIDE VOTE	498,824,267,248
	SUB TOTAL: RECURRENT (NON-DEBT) EXPENDITURE	505,628,703,255
	SCHEDULE	
	PART B - CAPITAL EXPENDITURE	
	MINISTRY/DEPARTMENT/AGENCY	
	PRESIDENCY - National Sports Commision	120,000,000
	State House	215,500,000
	Ministry of Education	475,118,680
	Ministry of Federal Capital Territory Administration	3,809,928,907
	Federal Ministry of Health	4,099,161,739
	Ministry of Power	800,000,000
	Federal Ministry of Transport	31,050,000,000
	Ministry of Petroleum Resources	10,333,690,235

	Federal Ministry of Agriculture and Water Resources	15,639,022,304
	Federal Ministry of Aviation	7,135,589,070
	Federal Ministry of Culture and Tourism	385,000,000
	Federal Ministry of Works, Housing and Urban Development	3,061,000,000
	Ministry of Niger-Delta	62,000,000,000
	SUB TOTAL: CAPITAL EXPENDITURE	139,124,010,935
	GRAND TOTAL	644,752,714,190

This act authorises the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=644,752,714,190** (Six Hundred and Forty Four Billion, Seven Hundred and Fifty Two Million, Seven Hundred and Fourteen Thousand, One Hundred and Ninety Naira) only, of which **=N=505,628,703,255** (Five Hundred and Five Billion, Six Hundred and Twenty Eight Million, Seven Hundred and Three Thousand, Two Hundred and Fifty Five Naira) only, is for additional Recurrent (Non-Debt) Expenditure while the balance of **=N=139,124,010,935** (One Hundred and Thirty Nine Billion, One Hundred and Twenty Four Million, Ten Thousand , Nine Hundred and Thirty Five Naira) only, is for contribution to the Development Fund for additional Capital Expenditure for the year ending on the 31st day of December, 2010

SCHEDULE

PART A - RECURRENT (NON-DEBT) EXPENDITURE

MINISTRY/DEPARTMENT/AGENCY

**FMF ORIGINAL
PROPOSAL**

**NASS ORIGINAL
PROPOSAL**

**NASS AFTER
NEW FMF**

**OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE
FEDERATION**

6,396,700,000

6,216,700,000

3,324,436,007

NIGERIA @ 50 CELEBRATION

DESIGNING & HOSTING OF NIGERIA @ 50 WEBSITE FOR 2 YEARS

6,000,000

6,000,000

6,000,000

DESIGNING AND UNVEILING OF ANNIVERSARY LOGO

30,000,000

30,000,000

30,000,000

DEBATES/ESSAY
COMPETITION/CONFERENCES/LECTURES/COLLOQUIM

150,000,000

150,000,000

150,000,000

BRANDED SOURVENIR/GIFT ITEMS FOR FOREIGN HEADS OF
STATE/PERSONALTIES AND NIGERIAN PUBLIC AT LARGE/COAT
OF ARMS ON ASO ROCK

450,000,000

450,000,000

450,000,000

CALISTHENICS PERFORMANCE

50,000,000

50,000,000

50,000,000

ANNIVERSARY PARADE INCLUDING MARCH PAST, FLEET
REVIEW, AERIAL DISPLAY, ETC

950,000,000

450,000,000

860,336,007

PRESIDENTIAL BANQUET

40,000,000

40,000,000

40,000,000

ANNIVERSARY GOLF TOURNAMENT

20,000,000

20,000,000

20,000,000

ACCOMODATION/LOGISTICS FOR INVITED GUESTS (FOREIGN &
LOCAL) AND TRANSPORTATION

700,000,000

700,000,000

700,000,000

EVENT MANAGERS/PRODUCERS/CONSULTANTS

120,000,000

120,000,000

120,000,000

NATIONAL UNITY TORCH & TOUR

350,000,000

200,000,000

25,000,000

MEMORY TONE AT TAFAWA BALEWA SQUARE (TBS)	40,000,000	40,000,000	40,000,000
SECURITY/PROTOCOL SERVICES	500,000,000	250,000,000	400,000,000
MEDICAL	25,000,000	25,000,000	25,000,000
SECRETARIAT - EQUIPMENT, ACCOMODATION, LOGISTICS, UTILITIES, ALLOWANCES, ETC	320,000,000	320,000,000	250,000,000
GENERAL CONTINGENCY			158,100,000
MINISTRY OF FOREIGN AFFAIRS	600,000,000	600,000,000	600,000,000
NIGERIA @ 50 CELEBRATION			
CELEBRATION BY NIGERIAN MISSIONS ABROAD	600,000,000	600,000,000	600,000,000
MINISTRY OF INFORMATION AND COMMUNICATIONS	1,200,000,000	1,200,000,000	1,720,000,000
PUBLICATION OF COMPENDIUM ON NIGERIA NIGERIA @ 50 CELEBRATION			400,000,000
INSERTION OF SPECIAL REPORTS ON NIGERIA IN LOCAL AND INTERNATIONAL MEDIA	1,200,000,000	1,200,000,000	1,000,000,000
JINGLES, ADVERTS, BILLBOARDS, DOCUMENTARIES, PUBLICITY, ETC			320,000,000
FEDERAL MINISTRY OF CULTURE, TOURISM AND NOA	-	-	820,000,000
MUSICAL CONCERTS CARNIVAL IN THE 6 ZONES	-	-	60,000,000

CULTURAL ACTIVITIES - DURBAR/MASQUERADE/CULTURAL DANCES		-	-	100,000,000
CULTURAL, HISTORICAL, MILITARY EXHIBITIONS				310,000,000
FOOD WEEK		-	-	40,000,000
VARIETY NIGHT/GALA NIGHT/FIREWORKS			-	210,000,000
NIGERIAN TOURISM DEVELOPMENT CORPORATION				
SUPPORT TO NIGERIAN VILLAGE IN SOUTH AFRICA DURING THE 2010 WORLD CUP				100,000,000
MINISTRY OF WOMEN AFFAIRS				
NIGERIA @ 50 CELEBRATION				
INTERACTIVE SESSION OF PRESIDENT WITH WOMEN, CHILDREN AND OTHER VULNERABLE GROUPS		10,000,000	10,000,000	10,000,000
SEMINAR ON THE ROLE OF WOMEN, YOUTH AND OTHER VULNERABLE GROUPS		5,000,000	5,000,000	5,000,000
SPECIAL SITTING OF THE NATIONAL CHILDREN'S PARLIAMENT		20,000,000	20,000,000	20,000,000
50TH ANNIVERSARY PARTY FOR 1000 CHILDREN		20,000,000	20,000,000	20,000,000
VISITS BY THE WIFE OF THE PRESIDENT TO SPECIAL HOMES, ORPHANAGES, PRISONS AND SELECTED HOSPITALS		50,000,000	50,000,000	50,000,000
NATIONAL PLANNING COMMISSION				
		-	-	135,000,000

AFRICAN @ 50: HIGH LEVEL POLICY CONFERENCE ON PLANNING IN POST COLONIAL AFRICA TO BE ATTENDED BY MINISTERS OF NATIONAL PLANNING IN AFRICA	-	-	135,000,000
NATIONAL ASSEMBLY (GENERAL SERVICES)	-	-	100,000,000
SUPPORT FOR 3RD ORDINARY SESSION OF PAN AFRICAL PARLIAMENT	-	-	100,000,000
SERVICE-WIDE VOTE	498,824,267,248	498,824,267,248	498,824,267,248
PAYMENT INTO THE REDEMPTION FUND	6,000,000,000	6,000,000,000	6,000,000,000
TOTAL BALANCE FOR PUBLIC SERVICE WAGE ADJUSTMENT	287,324,427,248	287,324,427,248	287,324,427,248
LESS =N=100bn ALREADY PROVIDED FOR IN 2010 APPROPRIATION ACT	100,000,000,000	100,000,000,000	100,000,000,000
PUBLIC SERVICE WAGE ADJUSTMENT:	387,324,427,248	387,324,427,248	387,324,427,248
(i) PAYMENT OF 2MONTHS ARREARS TO ASUU	12,714,361,254	12,714,361,254	12,714,361,254
(ii) WAGE INCREASE FOR CORE CIVIL SERVANTS	187,195,600,425	187,195,600,425	187,195,600,425
(iii) WAGE INCREASE FOR UNIVERSITIES	61,641,151,568	61,641,151,568	61,641,151,568
(iv) WAGE INCREASE FOR POLYTECHNICS & ARREARS	22,933,310,779	22,933,310,779	22,933,310,779
(v) WAGE INCREASE FOR COLLEGES OF EDUCATION & ARREARS	28,247,924,681	28,247,924,681	28,247,924,681

(v) WAGE INCREASE FOR MEDICAL PROFESSIONALS	74,592,078,541	74,592,078,541	74,592,078,541
LESS =N=100bn ALREADY PROVIDED FOR IN 2010			
APPROPRIATION ACT			
FEEDING ALLOWANCE/STIPENDS FOR EX-MILITANTS OF THE PHASE II AMNESTY REINTEGRATION PROGRAMME	4,499,840,000	4,499,840,000	4,499,840,000
(ii) WAGE INCREMENT FOR CONMESS, CONHESS, CONTESS II, CONTEDESS ETC			
MARGIN FOR INCREASES IN COSTS			
CONTINGENCY			
MULTI YEAR TARIFF ORDER			
GROUP LIFE INSURANCE			
PHCN - ARREARS OF MONETISATION NIGERIA @ 50 CELEBRATION	200,000,000,000	200,000,000,000	200,000,000,000
SECURITY - PROVISION OF UNIFORMS TO ALL UNIFORMED SERVICES: ARMY, NAVY, AIRFORCE, POLICE, CUSTOMS, IMMIGRATION, PRISONS, NSCDC, FRSC, ETC	1,000,000,000	1,000,000,000	1,000,000,000
SUB TOTAL: RECURRENT (NON-DEBT) EXPENDITURE	507,075,967,248	506,895,967,248	505,628,703,255

MINISTRY/DEPARMENT/AGENCY

PRESIDENCY - NATIONAL SPORTS COMMISSION

NATIONAL STADIUM & VELODROME

197,000,000

197,000,000

120,000,000

197,000,000

197,000,000

120,000,000

STATE HOUSE		510,000,000	510,000,000	215,500,000
NIGERIA @ 50 CELEBRATION				
STATE HOUSE BANQUET HALL		260,000,000	260,000,000	100,000,000
DEFENCE HOUSE NO. 9 MAITAMA DISTRICT ABUJA		250,000,000	250,000,000	115,500,000
MINISTRY OF EDUCATION		375,118,680	375,118,680	475,118,680
MAIN MINISTRY		375,118,680	375,118,680	475,118,680
BALANCE OF NIGERIAN AWARD AND THE IMPLEMENTATION OF 3,320 AWARDS INSTEAD OF 1,087 AWARDS		375,118,680	375,118,680	375,118,680
ERADICATION OF EXAMINATION MALPRACTICES (BEIGE PROOF OF BIOMETRIC CONCEPT)				100,000,000
MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION		3,812,928,907	3,812,928,907	3,809,928,907
NIGERIA @ 50 CELEBRATION				
RELACEMENT OF CARPET AT ICC		100,000,000	100,000,000	97,000,000
DESIGNING & CONSTRUCTION OF GOLDEN JUBILEE PLAZA		2,650,000,000	2,650,000,000	2,650,000,000
CONSTRUCTION OF AN EXHIBITION HALL FOR ELECTRONIC EXHIBITION OF NIGERIA'S CULTURAL AND HISTORICAL ARTIFACTS BY JBN		300,000,000	300,000,000	300,000,000
MULTIMEDIA EXHIBITION OF NIGERIAN ARTIFACTS FROM ALL AROUND THE WORLD		762,928,907	762,928,907	762,928,907

FEDERAL MINISTRY OF HEALTH	4,099,161,739	4,099,161,739	4,099,161,739
NATIONAL PRIMARY HEALTHCARE DEVELOPMENT AGENCY	4,099,161,739	4,099,161,739	4,099,161,739
COMPLETION OF PRIMARY HEALTH CARE CENTRES	4,099,161,739	4,099,161,739	4,099,161,739
MINISTRY OF POWER	800,000,000	800,000,000	800,000,000
MAIN MINISTRY	800,000,000	800,000,000	800,000,000
GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION	800,000,000	800,000,000	800,000,000
FEDERAL MINISTRY OF TRANSPORT	31,050,000,000	31,050,000,000	31,050,000,000
NIGERIA RAILWAY CORPORATION	31,050,000,000	31,050,000,000	31,050,000,000
COUNTERPART FUNDING FOR LAGOS-IBADAN LINES (\$207MILLION) - SPECIAL FUNDING REQUEST	31,050,000,000	31,050,000,000	31,050,000,000
MINISTRY OF PETROLEUM RESOURCES	10,333,690,235	10,333,690,235	10,333,690,235
GAS SUPPLY TO GEREGU/PAPALANTO/ALOAJI, OMOTOSHO	6,979,790,235	6,979,790,235	6,979,790,235
TRANS-SAHARAN GAS PIPELINE PROJECT (COUNTERPART FUNDING)	903,900,000	903,900,000	903,900,000
GTS1-OBIGBO NORTH GAS SUPPLY LINE	500,000,000	500,000,000	500,000,000
ELPS-EKITI GAS SPUR LINE	1,500,000,000	1,500,000,000	1,500,000,000
OBIAFU-OBRIKUM GAS PIPELINE			

	300,000,000	300,000,000	300,000,000
MONITORING & EVALUATION PROJECTS	150,000,000	150,000,000	150,000,000
FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	15,639,022,304	15,639,022,304	15,639,022,304
MAIN MINSITRY	3,300,000,000	3,300,000,000	3,300,000,000
RAMP - GRANT IN AID TO STATES ON (RUSEP) AT THE RATE OF =N=32,432,432 EACH FOR 36 STATES AND FCT	1,200,000,000	1,200,000,000	1,200,000,000
AQUACULTURE DEVELOPMENT/ CAGE AND PEN CULTURE ALONG MAJOR WATER BODIES NATIONWIDE (IN CONJUNCTION WITH SMEDAN/NAPEP/BOI/PPP/BLT)	1,200,000,000	1,200,000,000	1,200,000,000
OUTSTANDING CONTRIBUTION OF NIGERIA TO LAKE CHAD BASIN COMMISSION (LCBC)	900,000,000	900,000,000	900,000,000
NATIONAL FOOD RESERVE AGENCY	12,339,022,304	12,339,022,304	12,339,022,304
FGN FERTILIZER SUBSIDY FOR 2010 (600,000 MT)	11,600,000,000	11,600,000,000	11,600,000,000
NATIONAL PROGRAMME FOR FOOD SECURITY (FGN/STATE)	739,022,304	739,022,304	739,022,304
FEDERAL MINISTRY OF AVIATION	5,435,589,070	5,435,000,000	7,135,589,070
MAIN MINISTRY	5,435,589,070	5,435,000,000	7,135,589,070
PROCUREMENT & INSTALLATION OF CALIBRATION EQUIPMENT ETC	285,000,000	285,000,000	285,000,000
BILATERAL AIR SERVICES AGREEMENT (BASA) & MULTILATERAL AIR SERVICES AGREEMENT (MASA)			

OSUN AIRPORT DEVELOPMENT (2009 UNSPENT FUND)		2,600,000,000	2,600,000,000	2,600,000,000
NIGERIA @ 50 CELEBRATION				
ABUJA AIRPORT RENOVATION		1,300,000,000	1,300,000,000	1,000,000,000
ABUJA AIRPORT: PROVISION OF ADDITIONAL PARKING		1,000,000,000	1,000,000,000	1,000,000,000
EQUIPMENT FOR SAFE AIRCRAFT PARKING AT 5 AIRPORTS		250,589,070	250,000,000	250,589,070
RE-MODELLING OF MURTALA MOHAMMED INTERNATIONAL, PORT HARCOURT INTERNATIONAL AND ENUGU AIRPORTS				2,000,000,000
FEDERAL MINISTRY OF CULTURE AND TOURISM		185,000,000	385,000,000	385,000,000
MAPPING AND DOCUMENTATION OF NIGERIAN LANGUAGES		10,000,000	10,000,000	10,000,000
IMPLEMENTATION OF THE NIGERIA TOURISM DEVELOPMENT MASTERPLAN		50,000,000	50,000,000	50,000,000
GLOBAL CONFERENCE ON BLACK NATIONALITIES		10,000,000	200,000,000	200,000,000
DEVELOPMENT OF ALAGBON INTERROGATION CENTRE, IKOYI, LAGOS.			10,000,000	10,000,000
UNESCO INTANGIBLE CULTURAL HERITAGE		10,000,000	10,000,000	10,000,000
AFRICAN RENNAISANCE PROJECT		80,000,000	80,000,000	80,000,000
DEVELOPMENT OF TOURISM FACILITIES ALONG THE SLAVE ROUTES		10,000,000	10,000,000	10,000,000

IMPLEMENTATION OF SLAVE ROUTE PROJECTS IN PARTNERSHIP WITH UNESCO		15,000,000	15,000,000	15,000,000
FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPMENT		261,000,000	3,061,000,000	3,061,000,000
SOUTH EAST				
DUALISATION OF IBADAN - ILORIN SECTION 2: (OGBOMOSHO - OYO)		2,000,000,000	2,000,000,000	2,000,000,000
REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM)		161,000,000	161,000,000	161,000,000
HIGHWAY PLANNING AND DESIGN,AND IT NETWORKING NATIONWIDE			800,000,000	800,000,000
LAGOS -IBADAN CONCESSION PROJECT MANAGEMENT/CONSULTANCY SERVICES		100,000,000	100,000,000	100,000,000
MINISTRY OF NIGER-DELTA		60,000,000,000	60,000,000,000	62,000,000,000
EAST-WEST RAILWAY: FEASIBILITY STUDY, DESIGN AND CONSTRUCTION		22,000,000,000	22,000,000,000	5,000,000,000
COASTAL HIGHWAY: DESIGN AND CONSTRUCTION		20,000,000,000	20,000,000,000	4,000,000,000
INLAND WATERWAY TRANSPORTATION SYSTEM: FEASIBILITY STUDY, DESIGN AND CONSTRUCTION		5,000,000,000	5,000,000,000	5,000,000,000
LAND RECLAMATION/ENVIRONMENTAL REMEDIATION: FEASIBILITY STUDY, DESIGN AND IMPLEMENTATION		10,000,000,000	10,000,000,000	10,000,000,000
PORT HARCOURT - OKOBO JUNCTION - OKOANFO - ABA ROAD DESIGN AND CONSTRUCTION		2,000,000,000	2,000,000,000	2,000,000,000

OWERE - ELELE-OMERELU SEGMENT ROAD DESIGN AND CONSTRUCTION		1,000,000,000	1,000,000,000	2,000,000,000
OPOBOJUNCTION-AZUMINI ROAD CONSTRUCTION				1,500,000,000
EAST-WEST SECTION 1				3,000,000,000
EAST-WEST SECTION 2				2,000,000,000
CONSTRUCTION OF NINE STATE OFFICES				4,000,000,000
AGRICULTURE				1,000,000,000
YOUTH DEVELOPMENT AND ECONOMIC EMPOWERMENT SCHEME				4,000,000,000
SECURITY				2,000,000,000
OIL AND GAS FREE ZONE: ONNE-AFAM-IMO RIVERS ROAD				2,000,000,000
NEW TOWN / INDUSTRIAL PARK DEVELOPMENT				2,000,000,000
HOUSING SCHEME-(ON-GOING)				3,000,000,000
EMAKALAKALA-AKEPELAI ROAD, BAYELSA				2,000,000,000
GBEREGOLOR-OGRIAGBENE RAOD, DELTA STATE				3,000,000,000
UGBONLA-ERUNNA AYETORO ROAD, ONDO STATE				1,500,000,000
ROAD CONSTRUCTION AUGMENTATION				

				1,500,000,000
TOMBIA/AMMASOMA-OTUAN-OPOROMA-EKOWE- IGBUMATORU ROAD, BAYELSA				1,500,000,000
SUB TOTAL: CAPITAL EXPENDITURE		132,501,510,935	135,500,921,865	139,004,010,935
GRAND TOTAL		639,577,478,183	642,396,889,113	644,632,714,190