

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
NATIONAL PLANNING COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0238001	NATIONAL PLANNING COMMISSION	443,269,907	838,572,611	1,281,842,518	643,987,056	1,925,829,574
0238002	NIGERIA INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH	683,386,869	188,895,212	872,282,081	60,765,931	933,048,012
0220001	CENTRE FOR MANAGEMENT DEVELOPMENT	644,796,916	81,038,653	725,835,570	450,000,000	1,175,835,570
-	NATIONAL BUREAU OF STATISTICS	2,011,515,563	407,760,667	2,419,276,230	324,216,542	2,743,492,772
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	TOTAL	3,782,969,256	1,516,267,144	5,299,236,399	1,478,969,528	6,778,205,927

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL PLANNING COMMISSION	1,925,829,574
0238001	NATIONAL PLANNING COMMISSION	
	TOTAL ALLOCATION:	1,925,829,574
21	PERSONNEL COST	443,269,907
2101	SALARY	395,312,340
210101	SALARIES AND WAGES	395,312,340
21010101	CONSOLIDATED SALARY	395,312,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,957,567
210202	SOCIAL CONTRIBUTIONS	47,957,567
21020201	NHIS	19,183,027
21020202	CONTRIBUTORY PENSION	28,774,540
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	838,572,611
2202	OVERHEAD COST	825,754,892
220201	TRAVEL & TRANSPORT - GENERAL	211,834,508
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,633,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	67,946,918
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	21,316,680
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	79,937,550
220202	UTILITIES - GENERAL	63,950,040
22020201	ELECTRICITY CHARGES	21,316,680
22020202	TELEPHONE CHARGES	10,658,340
22020205	WATER RATES	10,658,340
22020206	SEWERAGE CHARGES	21,316,680
220203	MATERIALS & SUPPLIES - GENERAL	79,937,550
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	42,633,360
22020302	BOOKS	6,395,004
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,263,336
22020306	PRINTING OF SECURITY DOCUMENTS	5,329,170
22020308	FIELD & CAMPING MATERIALS SUPPLIES	21,316,680
220204	MAINTENANCE SERVICES - GENERAL	108,715,068
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,987,510
22020402	MAINTENANCE OF OFFICE FURNITURE	10,658,340
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,316,680
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,987,510
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,987,510
22020406	OTHER MAINTENANCE SERVICES	28,777,518
220205	TRAINING - GENERAL	165,204,270
22020501	LOCAL TRAINING	85,266,720
22020502	INTERNATIONAL TRAINING	79,937,550
220206	OTHER SERVICES - GENERAL	31,975,020
22020601	SECURITY SERVICES	31,975,020
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	52,225,866
22020701	FINANCIAL CONSULTING	18,119,178
22020702	INFORMATION TECHNOLOGY CONSULTING	15,987,510
22020703	LEGAL SERVICES	7,460,838
22020704	ENGINEERING SERVICES	10,658,340
220208	FUEL & LUBRICANTS - GENERAL	31,975,020
22020801	MOTOR VEHICLE FUEL COST	10,658,340
22020803	PLANT / GENERATOR FUEL COST	21,316,680
220209	FINANCIAL CHARGES - GENERAL	2,131,668
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,065,834

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL PLANNING COMMISSION	1,925,829,574
22020904	OTHER CRF BANK CHARGES	1,065,834
220210	MISCELLANEOUS	77,805,882
22021001	REFRESHMENT & MEALS	10,658,340
22021002	HONORARIUM & SITTING ALLOWANCE	21,316,680
22021003	PUBLICITY & ADVERTISEMENTS	5,329,170
22021006	POSTAGES & COURIER SERVICES	1,065,834
22021007	WELFARE PACKAGES	22,382,514
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,131,668
22021009	SPORTING ACTIVITIES	14,921,676
2204	GRANTS AND CONTRIBUTIONS	12,817,720
220401	LOCAL GRANTS AND CONTRIBUTIONS	7,460,838
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	7,460,838
220402	FOREIGN GRANTS AND CONTRIBUTIONS	5,356,882
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	5,356,882
23	CAPITAL EXPENDITURE	643,987,056
2303	REHABILITATION / REPAIRS	72,733,294
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,733,294
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	72,733,294
2305	OTHER CAPITAL PROJECTS	571,253,762
230501	ACQUISITION OF NON - TANGIBLE ASSETS	571,253,762
23050101	RESEARCH AND DEVELOPMENT	363,644,934
23050102	COMPUTER SOFTWARE ACQUISITION	56,644,650
23050103	MONITORING AND EVALUATION	150,964,177
	TOTAL PERSONNEL	443,269,907
	TOTAL OVERHEAD	838,572,611
	TOTAL RECURRENT	1,281,842,518
	TOTAL CAPITAL	643,987,056
	TOTAL ALLOCATION	1,925,829,574

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL PLANNING COMMISSION				
CODE:	0238001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				72,733,294
	ONGOING PROJECTS				72,733,294
	REFURBISHMENT OF OFFICE COMPLEX				72,733,294
23050101	RESEARCH AND DEVELOPMENT				363,644,934
	ONGOING PROJECTS				363,644,934
	PRINTING AND PUBLICATIONS.				108,028,321
	ECONOMIC MODELLING				19,342,471
	WORK SHOPS AND RETREATS				47,224,581
	CAPACITY BUILDING				54,014,161
	PUBLICITY AND ADVOCACY CONSULTING FOR NV20:2020 AND 1ST NATIONAL PLAN				135,035,401
23050102	COMPUTER SOFTWARE ACQUISITION				56,644,650
	ONGOING PROJECTS				56,644,650
	ICT UPGRADE/ EXPANSION INCLUDING ESTABLISHMENT OF DATA BANKS				56,644,650
23050103	MONITORING AND EVALUATION				150,964,177
	NEW PROJECTS				150,964,177
	ESTABLISHMENT OF A MONITORING & EVALUATION OFFICE.				108,028,321
	DESIGN AND IMPLEMENTATION OF NATIONAL M&E PROGRAMMES				27,007,080
	MONITORING OF INTERNATIONAL ECONOMIC COOPERATION PROJECTS				15,928,776

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	933,048,012
0238002	NIGERIAN INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	
	TOTAL ALLOCATION:	933,048,012
21	PERSONNEL COST	683,386,869
2101	SALARY	607,454,995
210101	SALARIES AND WAGES	607,454,995
21010101	CONSOLIDATED SALARY	607,454,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,931,874
210202	SOCIAL CONTRIBUTIONS	75,931,874
21020201	NHIS	30,372,750
21020202	CONTRIBUTORY PENSION	45,559,125
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	188,895,212
23	CAPITAL EXPENDITURE	60,765,931
2303	REHABILITATION / REPAIRS	8,102,124
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,102,124
23030113	REHABILITATION / REPAIRS - ROADS	2,700,708
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,401,416
2305	OTHER CAPITAL PROJECTS	52,663,807
230501	ACQUISITION OF NON - TANGIBLE ASSETS	52,663,807
23050101	RESEARCH AND DEVELOPMENT	33,758,850
23050102	COMPUTER SOFTWARE ACQUISITION	16,204,248
23050103	MONITORING AND EVALUATION	2,700,708
	TOTAL PERSONNEL	683,386,869
	TOTAL OVERHEAD	188,895,212
	TOTAL RECURRENT	872,282,081
	TOTAL CAPITAL	60,765,931
	TOTAL ALLOCATION	933,048,012

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN INSTITUTE OF SOCIAL & ECONOMIC RESEARCH				
CODE:	0238002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030113	REHABILITATION / REPAIRS - ROADS				2,700,708
	ONGOING PROJECTS				2,700,708
	REHABILITATION OF INSTITUTE'S ROAD				2,700,708
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				5,401,416
	ONGOING PROJECTS				5,401,416
	RENOVATION OF EXISTING OFFICES (ADMIN. BLOCK & PROF. BLDGS I & II)				5,401,416
23060101	RESEARCH AND DEVELOPMENT				33,758,850
	ONGOING PROJECTS				33,758,850
	CORE NISER RESEARCH & DISSEMINATION ACTIVITIES				17,554,602
	NISER REVIEW OF NIGERIAN DEVELOPMENT PART I & II				9,452,478
	NISER PUBLICATIONS				2,700,708
	MANPOWER DEVELOPMNET: UNEMPLOYMENT & TERTIARY EDUCATION				4,051,062
23050102	COMPUTER SOFTWARE ACQUISITION				16,204,248
	ONGOING PROJECTS				16,204,248
	ACQUISITION OF SOFTWARE FOR RESEARCH AND DATA BASE DESIGN				16,204,248
23050103	MONITORING AND EVALUATION				2,700,708
	NEW PROJECTS				2,700,708
	SERVICE DELIVERY IMPROVEMENT				2,700,708

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR MANAGEMENT DEVELOPMENT	1,175,835,570
0220001	CENTRE FOR MANAGEMENT DEVELOPMENT	
	TOTAL ALLOCATION:	1,175,835,570
21	PERSONNEL COST	644,796,916
2101	SALARY	573,152,815
210101	SALARIES AND WAGES	573,152,815
21010101	CONSOLIDATED SALARY	573,152,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,644,102
210202	SOCIAL CONTRIBUTIONS	71,644,102
21020201	NHIS	28,657,641
21020202	CONTRIBUTORY PENSION	42,986,461
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,038,653
23	CAPITAL EXPENDITURE	450,000,000
2301	FIXED ASSETS PURCHASED	142,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	142,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	22,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	60,000,000
2303	REHABILITATION / REPAIRS	100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000
23030113	REHABILITATION / REPAIRS - ROADS	60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000
2305	OTHER CAPITAL PROJECTS	125,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	125,000,000
23050101	RESEARCH AND DEVELOPMENT	125,000,000
	TOTAL PERSONNEL	644,796,916
	TOTAL OVERHEAD	81,038,653
	TOTAL RECURRENT	725,835,570
	TOTAL CAPITAL	450,000,000
	TOTAL ALLOCATION	1,175,835,570

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CENTRE FOR MANAGEMENT DEVELOPMENT				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				60,000,000
	ONGOING PROJECTS				60,000,000
	CREATING A CENTRALISED HUB OF ICT ACTIVITIES WITHIN THE CENTRE THROUGH LAN AND VSAT				20,000,000
	ESTABLISHMENT OF A UNIQUE E-LEARNING RESOURCE CENTRE CAPABLE OF DISSEMINATING INFORMATION WITH ADEQUATE A)HARDWARE VIZ: VIDEOCONFERENCING, FACILITIES, DIGITAL CAMERAS ETC B)OPERATING SYSTEMS C)SOFTWARE:- DOCUMENT MANAGEMENT SYSTEMS (ARCHIVING), HR DATABASE, D)NETWORKING – LAN & WAN E) SERVERS ; INTERNET, EXCHANGE & ANTIVIRUS SERVERS.				20,000,000
	OTHER EQUIPMENT SUCH AS SPLIT AIR CONDITIONERS. NETWORK PRINTERS ETC				20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				22,000,000
	ONGOING PROJECTS				22,000,000
	ACQUISITION OF UP-TO-DATE EQUIPMENT TO ENHANCE THE DELIVERY OF OUR TRAINING PROGRAMME AT LAGOS, OWERRI, ABUJA, UYO AND KANO OFFICES THEY INCLUDE: 14(NO) POLYVISION INTERACTIVE ELECTRONIC BOARDS, 13(NO) LG DVD PLAYERS AND VCD, 1(NO) PROFESSIONAL VIDEO CAMERA, 4(NO) SURE MICROPHONES, 22(NO) TOSHIBA MULTIMEDIA PROJECTORS WITH 3,500 ANSI LUMENS, 14(NO) APC 1.5 KVA STABILISERS				22,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				60,000,000
	ONGOING PROJECTS				60,000,000
	ACQUISITION OF 5000 VOLUMES OF MANAGEMENT TEXTS & BOOKS OF READING FOR OUR MANAGEMENT REFERENCE LIBRARY,				15,000,000
	ESTABLISHMENT OF E-LIBRARIES & UPGRADING OF X-LIB LIBRARY AUTOMATION SOFTWARE IN LAGOS & ALL GEOPOLITICAL ZONAL OFFICES AT ABUJA, UYO, KANO & OWERRI.				15,000,000
	SUBSCRIPTION OF ELECTRONIC JOURNALS & BOOKS.				15,000,000
	PROCUREMENT OF LIBRARY EQUIPMENT FURNITURE FOR LAGOS, OWERRI, UYO, KANO & ABUJA				15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				83,000,000
	ONGOING PROJECTS				83,000,000
	ESTABLISHMENT OF CENTRES OF EXCELLENCE IN ALL ZONES OF THE FEDERATION TO PROVIDE QUALITY TRAINING, RESEARCH AND CONSULTANCY ASSIGNMENTS IN AREAS SUCH AS: A) ECONOMIC PLANNING NV20:2020 B) BUDGETARY CONTROL C) PROJECT DESIGN AND IMPLEMENTATION D) ECONOMIC POLICY FORMULATION AND MONITORING AND EVALUATION				41,500,000

	CONSTRUCTION OF 75 ROOMS LOW BUDGET ACCOMMODATION AND FAST FOOD CENTRE FOR PARTICIPANTS				41,500,000
23030113	REHABILITATION / REPAIRS - ROADS				60,000,000
	ONGOING PROJECTS				60,000,000
	CONSTRUCTION OF 3KM LINK ROAD WITH ASPHALT/CULVERT AND INSTALLATION OF SOLAR STREET LIGHTS.				60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				40,000,000
	ONGOING PROJECTS				40,000,000
	RENOVATION AND FURNISHING OF PROPERTY COMPRISING OF 4 UNITS OF FOUR 4 BED ROOM FLAT ALL ENSUED WITH A ONE BEDROOM EACH, A FOUR BEDROOM DUPLEX WITH A PENT HOUSE AND A GATE HOUSE AT PLOT 673, AGADES STREET, WUSE II ABUJA WITH A LAND MASS OF 1608.93SQM				20,000,000
	RENOVATION/FURNISHING OF PROPERTY COMPRISING A BUNGALOW AND A STOREY BUILDING, 4(NO) PREFABRICATED BUILDINGS (BLOCKS U, G, LIBRARY, COMPUTER) AND PARTICIPANTS RELAXATION ROOM, 4 SEMINAR ROOMS AND A GATE HOUSE AT NO. 1, OBA AKINYELE AVENUE, GRA, BODIJA, IBADAN				20,000,000
23060101	RESEARCH AND DEVELOPMENT				125,000,000
	ONGOING PROJECTS				125,000,000
	RUDIMENTARY SKILLS RESEARCH				41,666,667
	RESEARCH IN AREAS OF ECONOMIC MGT., ADMINISTRATION AND HUMAN RESOURCE MGT. TO IDENTIFY SKILL GAPS, SHORTAGES AND MIS-MATCH.				41,666,667
	COLLABORATIVE RESEARCH WITH NBS AND NISER ON CAPACITY AND EFFECTIVENESS OF MDAS.				41,666,667

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL BUREAU OF STATISTICS	2,743,492,772
	NATIONAL BUREAU OF STATISTICS	
	TOTAL ALLOCATION:	2,743,492,772
21	PERSONNEL COST	2,011,515,563
2101	SALARY	1,788,013,834
210101	SALARIES AND WAGES	1,788,013,834
21010101	CONSOLIDATED SALARY	1,788,013,834
21010102	OVER TIME PAYMENTS	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	223,501,729
210202	SOCIAL CONTRIBUTIONS	223,501,729
21020201	NHIS	89,400,692
21020202	CONTRIBUTORY PENSION	134,101,038
21020203	GROUP LIFE INSURANCE	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	407,760,667
2202	OVERHEAD COST	405,960,667
220201	TRAVEL & TRANSPORT - GENERAL	119,373,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,884,750
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,986,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,038,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,465,000
220202	UTILITIES - GENERAL	31,506,521
22020201	ELECTRICITY CHARGES	11,971,717
22020202	TELEPHONE CHARGES	1,120,500
22020203	INTERNET ACCESS CHARGES	10,835,370
22020205	WATER RATES	2,912,434
22020206	SEWERAGE CHARGES	4,666,500
220203	MATERIALS & SUPPLIES - GENERAL	59,535,711
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,971,250
22020302	BOOKS	1,620,000
22020303	NEWSPAPERS	1,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,859,407
22020306	PRINTING OF SECURITY DOCUMENTS	1,980,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,650,054
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,375,000
220204	MAINTENANCE SERVICES - GENERAL	36,281,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,835,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,211,020
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,435,200
22020406	OTHER MAINTENANCE SERVICES	10,800,000
220205	TRAINING - GENERAL	22,089,375
22020501	LOCAL TRAINING	18,555,075
22020502	INTERNATIONAL TRAINING	3,534,300
220206	OTHER SERVICES - GENERAL	24,571,800
22020601	SECURITY SERVICES	10,800,000
22020603	OFFICE RENT	13,771,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,597,677
22020702	INFORMATION TECHNOLOGY CONSULTING	10,644,428
22020703	LEGAL SERVICES	3,380,850
22020704	ENGINEERING SERVICES	2,407,905

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL BUREAU OF STATISTICS	2,743,492,772
22020705	ARCHITECTURAL SERVICES	2,404,620
22020706	SURVEYING SERVICES	759,875
220208	FUEL & LUBRICANTS - GENERAL	31,675,505
22020801	MOTOR VEHICLE FUEL COST	7,740,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,889,005
22020803	PLANT / GENERATOR FUEL COST	21,046,500
220209	FINANCIAL CHARGES - GENERAL	22,500,000
22020902	INSURANCE PREMIUM	22,500,000
220210	MISCELLANEOUS	38,828,358
22021001	REFRESHMENT & MEALS	2,433,510
22021002	HONORARIUM & SITTING ALLOWANCE	16,692,048
22021003	PUBLICITY & ADVERTISEMENTS	2,889,000
22021006	POSTAGES & COURIER SERVICES	4,792,050
22021007	WELFARE PACKAGES	9,771,750
22021009	SPORTING ACTIVITIES	2,250,000
2204	GRANTS AND CONTRIBUTIONS	1,800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,800,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	1,800,000
23	CAPITAL EXPENDITURE	324,216,542
2303	REHABILITATION / REPAIRS	35,109,204
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,109,204
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	35,109,204
2305	OTHER CAPITAL PROJECTS	289,107,337
230501	ACQUISITION OF NON - TANGIBLE ASSETS	289,107,337
23050101	RESEARCH AND DEVELOPMENT	284,246,063
23050103	MONITORING AND EVALUATION	4,861,274
	TOTAL PERSONNEL	2,011,515,563
	TOTAL OVERHEAD	407,760,667
	TOTAL RECURRENT	2,419,276,230
	TOTAL CAPITAL	324,216,542
	TOTAL ALLOCATION	2,743,492,772

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS								
MDA:	NATIONAL BUREAU OF STATISTICS								
CODE:									
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)				
		ZONE	STATE	LGA					
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				35,109,204				
	ONGOING PROJECTS				35,109,204				
	INFRASTRUCTURAL DEVELOPMENT				35,109,204				
23050101	RESEARCH AND DEVELOPMENT				284,246,063				
	ONGOING PROJECTS				284,246,063				
	ADVOCACY				11,883,115				
	ORGANISATIONAL & INSTITUTIONAL DEVELOPMENT				10,802,832				
	HUMAN RESOURCE DEVELOPMENT AND MANAGEMENT				36,189,488				
	INFORMATION COMMUNICATION TECHNOLOGY STRATEGY				23,226,089				
	COORDINATION OF DATA PRODUCTION PROCESS				13,503,540				
	DATA DISSEMINATION POLICY				8,102,124				
	SECTORAL DATA MANAGEMENT				19,985,239				
	PRODUCTION OF DATA THROUGH CENSUSES				145,838,233				
	DATA DEVELOPMENT STRATEGY ON NATIONAL SURVEYS				9,313,986				
	SCHOOLS OF STATISTICS DEVELOPMENT				5,401,416				
23050103	MONITORING AND EVALUATION				4,861,274				
	ONGOING PROJECTS				4,861,274				
	STATISTICAL AUDITING (NATIONAL) M & E				4,861,274				