

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>CODE OF CONDUCT BUREAU</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		=N=	=N=	=N=	=N=	=N=
0344001	CODE OF CONDUCT BUREAU	1,064,219,231	405,069,486	<b>1,469,288,717</b>	954,038,409	<b>2,423,327,126</b>
		-	-	-	-	-
	<b>TOTAL</b>	<b>1,064,219,231</b>	<b>405,069,486</b>	<b>1,469,288,717</b>	<b>954,038,409</b>	<b>2,423,327,126</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: CODE OF CONDUCT BUREAU</b>	<b>2,423,327,126</b>
<b>0344001</b>	<b>CODE OF CONDUCT BUREAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,423,327,126</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,064,219,231</b>
<b>2101</b>	<b>SALARY</b>	<b>771,866,870</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>771,866,870</b>
21010101	CONSOLIDATED SALARY	771,866,870
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>292,352,361</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>208,581,562</b>
21020101	NON REGULAR ALLOWANCES	208,581,562
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>83,770,799</b>
21020201	NHIS	33,508,319
21020202	CONTRIBUTORY PENSION	50,262,479
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>405,069,486</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>405,069,486</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>108,754,060</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,215,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	59,661,891
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,187,678
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,688,977
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,889,875</b>
22020201	ELECTRICITY CHARGES	2,662,670
22020202	TELEPHONE CHARGES	6,221,439
22020204	SATELLITE BROADCASTING ACCESS CHARGES	785,377
22020205	WATER RATES	1,220,390
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>79,074,498</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	61,259,509
22020302	BOOKS	5,611,086
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,763,122
22020306	PRINTING OF SECURITY DOCUMENTS	2,440,780
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>59,632,673</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,884,783
22020402	MAINTENANCE OF OFFICE FURNITURE	9,098,463
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,959,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,746,835
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,844,229
22020406	OTHER MAINTENANCE SERVICES	7,098,732
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>33,361,215</b>
22020501	LOCAL TRAINING	24,279,084
22020502	INTERNATIONAL TRAINING	9,082,131
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,028,574</b>
22020601	SECURITY SERVICES	24,010,931
22020603	OFFICE RENT	15,017,642
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,907,799</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,344,980
22020703	LEGAL SERVICES	2,562,820
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,825,873</b>
22020801	MOTOR VEHICLE FUEL COST	8,780,730

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2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: CODE OF CONDUCT BUREAU</b>	<b>2,423,327,126</b>
22020803	PLANT / GENERATOR FUEL COST	4,045,143
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>491,678</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	491,678

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2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: CODE OF CONDUCT BUREAU</b>	<b>2,423,327,126</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>56,103,240</b>
22021001	REFRESHMENT & MEALS	11,158,006
22021002	HONORARIUM & SITTING ALLOWANCE	12,814,098
22021003	PUBLICITY & ADVERTISEMENTS	8,820,419
22021006	POSTAGES & COURIER SERVICES	3,366,270
22021007	WELFARE PACKAGES	15,115,748
22021009	SPORTING ACTIVITIES	4,828,700
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>954,038,409</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>900,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>900,000,000</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	900,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>54,038,409</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>54,038,409</b>
23050103	<a href="#">MONITORING AND EVALUATION</a>	54,038,409
	<b>TOTAL PERSONNEL</b>	<b>1,064,219,231</b>
	<b>TOTAL OVERHEAD</b>	<b>405,069,486</b>
	<b>TOTAL RECURRENT</b>	<b>1,469,288,717</b>
	<b>TOTAL CAPITAL</b>	<b>954,038,409</b>
	<b>TOTAL ALLOCATION</b>	<b>2,423,327,126</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>								
<b>MDA:</b>	<b>CODE OF CONDUCT BUREAU</b>								
<b>CODE:</b>	<b>0344001</b>								
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>				
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>					
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>			<b>AMAC</b>	<b>900,000,000</b>				
	<b>ONGOING PROJECTS</b>				<b>900,000,000</b>				
	CONSTRUCTION OF 1 BLOCK 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	North - Central	FCT	AMAC	900,000,000				
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>54,038,409</b>				
	<b>ONGOING PROJECTS</b>				<b>54,038,409</b>				
	PRODUCTION OF ASSETS DECLARATION PACKAGES	NORTH - CENTRAL	FCT	AMAC	27,019,204				
	PUBLIC ENLIGHTENMENT IN THE 36 STATES AND THE FCT	NORTH - CENTRAL	FCT	AMAC	27,019,204				