

<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION</b>				
<b>CODE:</b>	341001				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>46,680,000</b>
	<b>NEW PROJECTS</b>				<b>46,680,000</b>
	PURCHASE OF OFFICE FURNITURE FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		46,680,000
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>68,550,458</b>
	<b>ON-GOING PROJECTS</b>				<b>68,550,458</b>
	PURCHASE OF OFFICE FURNITURE FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		68,550,458
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>5,954,828</b>
	<b>NEW PROJECTS</b>				<b>5,954,828</b>
	PURCHASE OF COMPUTER PRINTERS FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		5,954,828
23010115	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>8,819,312</b>
	<b>NEW PROJECTS</b>				<b>8,819,312</b>
	PURCHASE OF PHOTOCOPYING MACHINES FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		8,819,312
23010117	<b>PURCHASE OF SHREDDING MACHINES</b>				<b>716,121</b>
	<b>NEW PROJECTS</b>				<b>716,121</b>
	PURCHASE OF SHREDDING MACHINES FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		716,121
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>11,729,783</b>
	<b>NEW PROJECTS</b>				<b>11,729,783</b>
	PURCHASE OF POWER GENERATING SET				11,729,783
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>954,828</b>
	<b>NEW PROJECTS</b>				<b>954,828</b>
	PURCHASE OF MEDICAL EQUIPMENT FOR HEADQUARTERS	North - Central	FCT		954,828
23010123	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>572,897</b>
	<b>NEW PROJECTS</b>				<b>572,897</b>
	PURCHASE OF FIRE FIGHTING EQUIPMENT FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		572,897
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>23,965,087</b>
	<b>NEW PROJECTS</b>				<b>23,965,087</b>
	PURCHASE OF SECURITY EQUIPMENT FOR OPERATIONAL USE	North - Central	FCT		23,965,087
23020107	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>71,612,106</b>
	<b>ON-GOING PROJECTS</b>				<b>71,612,106</b>
	COMPLETION AND FURNISHING OF TRAINING ACADEMY	North - Central	Nassarawa	LAFIA	71,612,106

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
	INDEPENDENT CORRUPT PRACTICES & OTHER RELATED OFFENCES COMMISSION	2,476,931,379	1,161,985,574	<b>3,638,916,953</b>	239,555,420	<b>3,878,472,373</b>
	<b>TOTAL</b>	<b>2,476,931,379</b>	<b>1,161,985,574</b>	<b>3,638,916,953</b>	<b>239,555,420</b>	<b>3,878,472,373</b>

FEDERAL GOVERNMENT OF NIGERIA		AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION</b>	<b>3,878,472,373</b>
<b>341001</b>	<b>INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,878,472,373</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,476,931,379</b>
<b>2101</b>	<b>SALARY</b>	<b>1,853,643,689</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,853,643,689</b>
21010101	CONSOLIDATED SALARY	1,853,643,689
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>623,287,690</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>278,046,553</b>
21020101	NON REGULAR ALLOWANCES	278,046,553
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>345,241,137</b>
21020201	NHIS	185,364,369
21020202	CONTRIBUTORY PENSION	159,876,768
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,161,985,574</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,156,656,404</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>588,281,899</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	136,437,479
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,928,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	99,310,435
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	95,605,541
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>28,486,537</b>
22020201	ELECTRICITY CHARGES	11,558,340
22020202	TELEPHONE CHARGES	10,658,340
22020205	WATER RATES	3,539,422
22020206	SEWAGE CHARGES	2,730,435
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>69,035,607</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,066,584
22020302	BOOKS	10,658,340
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,681,155
22020307	DRUGS & MEDICAL SUPPLIES	11,629,528
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>91,061,387</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	26,645,850
22020402	MAINTENANCE OF OFFICE FURNITURE	5,561,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,316,680
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,292,367
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,329,170
22020406	OTHER MAINTENANCE SERVICES	22,915,373
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>36,648,182</b>
22020501	LOCAL TRAINING	20,720,785
22020502	INTERNATIONAL TRAINING	15,927,397
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>54,462,960</b>
22020601	SECURITY SERVICES	26,491,987
22020603	OFFICE RENT	10,658,340
22020604	RESIDENTIAL RENT	7,200,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	10,112,633
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>115,730,137</b>
22020701	FINANCIAL CONSULTING	40,450,532
22020702	INFORMATION TECHNOLOGY CONSULTING	37,975,415
22020703	LEGAL SERVICES	37,304,190

FEDERAL GOVERNMENT OF NIGERIA		AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>42,937,175</b>
22020801	MOTOR VEHICLE FUEL COST	10,962,155
22020803	PLANT / GENERATOR FUEL COST	31,975,020
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>130,012,520</b>
22021001	REFRESHMENT & MEALS	7,993,755
22021002	HONORARIUM & SITTING ALLOWANCE	3,539,422
22021003	PUBLICITY & ADVERTISEMENTS	74,045,984
22021004	MEDICAL EXPENSES	15,987,510
22021006	POSTAGES & COURIER SERVICES	7,129,170
22021007	WELFARE PACKAGES	15,987,510
22021009	SPORTING ACTIVITIES	5,329,170
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>5,329,170</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>3,730,419</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,730,419
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>1,598,751</b>
22040201	GRANT TO FOREIGN GOVERNMENTS	1,598,751
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>239,555,420</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>167,943,314</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>167,943,314</b>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	46,680,000
23010113	<u>PURCHASE OF COMPUTERS</u>	68,550,458
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	5,954,828
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	8,819,312
23010117	<u>PURCHASE OF SHREDDING MACHINES</u>	716,121
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	11,729,783
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	954,828
23010123	<u>PURCHASE OF FIRE FIGHTING EQUIPMENT</u>	572,897
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	23,965,087
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>71,612,106</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>71,612,106</b>
23020107	<u>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</u>	71,612,106
	<b>TOTAL PERSONNEL</b>	<b>2,476,931,379</b>
	<b>TOTAL OVERHEAD</b>	<b>1,161,985,574</b>
	<b>TOTAL RECURRENT</b>	<b>3,638,916,953</b>
	<b>TOTAL CAPITAL</b>	<b>239,555,420</b>
	<b>TOTAL ALLOCATION</b>	<b>3,878,472,373</b>