

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET
2011 BUDGET		PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: POLICE FORMATIONS AND COMMAND	304 737 303 692
0124010	POLICE FORMATIONS AND COMMAND	
	TOTAL ALLOCATION:	304 737 303 692
21	PERSONNEL COST	282 034 179 823
2101	SALARY	212 114 246 796
210101	SALARIES AND WAGES	212 114 246 796
21010101	CONSOLIDATED SALARY	212 114 246 796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69 919 933 027
210201	ALLOWANCES	43 405 652 177
21020101	NON REGULAR ALLOWANCES	43 405 652 177
210202	SOCIAL CONTRIBUTIONS	26 514 280 850
21020201	NHIS	10 605 712 340
21020202	CONTRIBUTORY PENSION	15 908 568 510
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11 535 815 302
23	CAPITAL EXPENDITURE	11 167 308 567
2301	FIXED ASSETS PURCHASED	5 374 869 383
230101	PURCHASE OF FIXED ASSETS - GENERAL	5 374 869 383
23010101	PURCHASE / ACQUISITION OF LAND	113 429 737
23010104	PURCHASE MOTOR CYCLES	123 071 265
23010105	PURCHASE OF MOTOR VEHICLES	737 510 496
23010106	PURCHASE OF VANS	218 207 081
23010107	PURCHASE OF TRUCKS	244 826 062
23010109	PURCHASE OF SEA BOATS	159 821 095
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	283 987 302
23010128	PURCHASE OF SECURITY EQUIPMENT	3 303 587 927
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	74 027 901
23010130	PURCHASE OF RECREATIONAL FACILITIES	116 400 516
2302	CONSTRUCTION / PROVISION	4 273 009 465
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4 273 009 465
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	526 638 065
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	124 772 711
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	229 560 182
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	2 977 276 732
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	414 761 775
2303	REHABILITATION / REPAIRS	1 050 286 987
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1 050 286 987
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	109 700 599
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	267 478 123
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	208 046 342
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	465 061 922
2305	OTHER CAPITAL PROJECTS	469 142 732
230501	ACQUISITION OF NON - TANGIBLE ASSETS	469 142 732
23050101	RESEARCH AND DEVELOPMENT	285 267 052
23050102	COMPUTER SOFTWARE ACQUISITION	183 875 680
	TOTAL PERSONNEL	282 034 179 823
	TOTAL OVERHEAD	11 535 815 302
	TOTAL RECURRENT	293 569 995 125
	TOTAL CAPITAL	11 167 308 567
	TOTAL ALLOCATION	304 737 303 692

	2011 FGN BUDGET: BREAKDOWN OF OVERHEADS	
MDA:	POLICE FORMATIONS AND COMMAND	
CODE:	0124010	
CODE	LINE ITEM	2011 BUDGET PROPOSAL (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11 535 815 302
2202	OVERHEAD COST	11 507 716 042
220201	TRAVEL& TRANSPORT - GENERAL	1 311 557 184
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39 312 900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	945 540 000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	29 627 280
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	297 077 004
220202	UTILITIES - GENERAL	717 984 540
22020201	ELECTRICITY CHARGES	484 470 000
22020202	TELEPHONE CHARGES	48 447 000
22020203	INTERNET ACCESS CHARGES	10 173 870
22020205	WATER RATES	116 563 482
22020206	SEWERAGE CHARGES	38 757 600
22020207	LEASED COMMUNICATION LINES(S)	19 572 588
220203	MATERIALS & SUPPLIES - GENERAL	2 875 938 687
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	520 328 734
22020302	BOOKS	49 136 940
22020303	NEWSPAPERS	22 598 586
22020305	PRINTING OF NON SECURITY DOCUMENTS	65 132 147
22020306	PRINTING OF SECURITY DOCUMENTS	9 689 400
22020307	DRUGS & MEDICAL SUPPLIES	81 804 600
22020308	FIELD & CAMPING MATERIALS SUPPLIES	24 223 500
22020309	UNIFORMS & OTHER CLOTHING	1 944 314 100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	21 316 680
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	137 394 000
220204	MAINTENANCE SERVICES - GENERAL	2 173 454 948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1 080 466 403
22020402	MAINTENANCE OF OFFICE FURNITURE	93 793 392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	406 954 800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	110 177 271
22020405	MAINTENANCE OF PLANTS/GENERATORS	58 136 400
22020406	OTHER MAINTENANCE SERVICES	423 926 681
	MAINTENANCE OF OTHER INFRASTRUCTURES (COMMUNICATION)	152 235 905
	MAINTENANCE OF BOMB DISPOSAL EQUIPMENT DEMOLITION STORES	24 223 500
	MAINTENANCE OF ELECTRICAL APPLIANCES, REFRIDGERATORS AND AIRCONDITIONERS	42 633 360
	MAINTENANCE OF POLICE PRINTING PRESS	10 658 340
	MAINTENANCE OF POLICE BAND AND MUSICAL EQUIPMENT	10 658 340
	MAINTENANCE OF MECHANICAL WORKSHOP EQUIPMENT	10 658 340
	MAINTENANCE OF MARINE WORKSHOP EQUIPMENT	5 329 170
	MAINTENANCE OF FORENSIC LAB EQUIPMENT	14 921 676
	MAINTENANCE OF FORCE CID LAB EQUIPMENT (CCR)	10 658 340
	MAINTENANCE OF HORSES	25 676 910
	MAINTENANCE OF DOGS	29 068 200
	MAINTENANCE OF ARMS AMMUNITION & RIOT CONTROL EQUIPMENT	19 378 800
	MAINTENANCE OF AMOURY & RANGES	29 068 200
	MAINTENANCE OF HOSPITAL EQUIPMENT	24 223 500
	MAINTENANCE OF SEWING MACHINES & TOOLS	2 906 820
	MAINTENANCE OF CIB & SURVELLANCE EQUIPMENT	11 627 280

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CODE:	0124010	
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220205	TRAINING - GENERAL	1 211 175 000
22020501	LOCAL TRAINING	1 017 387 000
22020502	INTERNATIONAL TRAINING	193 788 000
220206	OTHER SERVICES - GENERAL	483 258 825
22020601	SECURITY SERVICES	10 658 340
22020603	OFFICE RENT	103 289 004
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	369 311 481
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50 162 024
22020701	FINANCIAL CONSULTING	3 517 252
22020702	INFORMATION TECHNOLOGY CONSULTING	9 379 339
22020703	LEGAL SERVICES	21 510 468
22020704	ENGINEERING SERVICES	5 251 655
22020705	ARCHITECTURAL SERVICES	5 251 655
22020706	SURVEYING SERVICES	5 251 655
220208	FUEL & LUBRICANTS - GENERAL	1 342 580 244
22020801	MOTOR VEHICLE FUEL COST	995 524 472
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	220 500 000
	AIRCRAFT FUEL COST	130 500 000
	SEA BOAT FUEL COST	90 000 000
22020803	PLANT / GENERATOR FUEL COST	126 555 773
220209	FINANCIAL CHARGES - GENERAL	825 938 990
22020901	BANK CHARGES (OTHER THAN INTEREST)	1 937 880
22020902	INSURANCE PREMIUM	824 001 110
220210	MISCELLANEOUS	515 665 600
22021001	REFRESHMENT & MEALS	9 737 847
22021002	HONORARIUM & SITTING ALLOWANCE	5 862 087
22021003	PUBLICITY & ADVERTISEMENTS	27 562 075
22021004	MEDICAL EXPENSES	58 620 870
22021006	POSTAGES & COURIER SERVICES	5 862 087
22021007	WELFARE PACKAGES	213 263 694
22021009	SPORTING ACTIVITIES	10 658 340
22021010	DIRECT TEACHING & LABORATORY COST - SPECIAL POLICE OPERATIONS	184 098 600
	PROFESSIONAL CONDUCT MONITORING OPERATIONS	38 757 600
	COMMUNITY POLICING PROGRAMMES	67 825 800
	RECOVERY OF ILLEGAL WEAPONS & FIRE ARMS	38 757 600
	INTERNATIONAL JOINT ANTI-CRIME BORDER PATROL	38 757 600
2204	GRANTS AND CONTRIBUTIONS	28 099 260
220401	LOCAL GRANTS AND CONTRIBUTIONS	10 658 340
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	10 658 340
220402	FOREIGN GRANTS AND CONTRIBUTIONS	17 440 920
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	17 440 920

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	POLICE FORMATION & COMMAND				
CODE:	0124010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				113 429 737
	ONGOING PROJECTS				113 429 737
	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSETS INCLUDING OUTSTANDING LIABILITIES				113 429 737
23010104	PURCHASE MOTOR CYCLES				123 071 265
	NEW PROJECTS				123 071 265
	PROCUREMENT OF BMW MOTORCYCLES CONFIGURED TO POLICE SPECIFICATION INCLUDING RIDER'S KITS				123 071 265
23010105	PURCHASE OF MOTOR VEHICLES				737 510 496
	NEW PROJECTS				737 510 496
	PURCHASE OF PATROL VEHICLES (PICK-UPS, PATROL JEEPS, PATROL CARS, CANINE PATROL VANS) WITH INSTALLED COMMUNICATION EQUIPMENT				537 041 531
	PURCHASE OF SCENE OF CRIME VEHICLE (4X4 V8 5.4 LITRES ENGINE)				146 454 805
	PROCUREMENT OF ARMoured PERSONNEL CARRIERS (APCs)				54 014 161
23010106	PURCHASE OF VANS				218 207 081
	NEW PROJECTS				218 207 081
	PROCUREMENT OF ARMoured PATROL VANS (APVs)				218 207 081
23010107	PURCHASE OF TRUCKS				244 826 062
	NEW PROJECTS				244 826 062
	PURCHASE OF OTHER OPERATIONAL VEHICLES (SPECIALIZED) - LORRIES, UNIMOG TRUCKS, MOBILE WORKSHOP VEHICLES, H/DUTY RECOVERY VEHICLES, COMMS MAINTC. VEHICLES, AMBULANCES, VETERINARY AMBULATORY VAN.				244 826 062
23010109	PURCHASE OF SEA BOATS				159 821 095
	NEW PROJECTS				159 821 095
	PURCHASE OF BOATS/WORKSHOP EQUIPMENT AND PERSONNEL PROTECTIVE GEARS				159 821 095
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				283 987 302
	NEW PROJECTS				283 987 302
	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS)				283 987 302
23010128	PURCHASE OF SECURITY EQUIPMENT				3 303 587 927
	ONGOING PROJECTS				1 242 994 292
	PROCUREMENT OF ARMS AND AMMUNITION				439 067 107
	INSTALLATION OF DIGITAL SECURITY SURVEILLANCE (DSS) SYSTEMS				604 074 791
	PROVISION OF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) - FORCID				64 816 993
	PROVISION OF DNA TEST LABORATORY FOR THE NIGERIA POLICE FORCE				135 035 401
	NEW PROJECTS				2 060 593 635
	PURCHASE OF POLICE DOGS (INCLUDING SNIFFER DOGS) AND EQUIPMENT				55 942 466
	PURCHASE OF PATROL HORSES AND ACCESSORIES				53 280 648
	PURCHASE OF BOMB DISPOSAL EQUIPMENT				31 827 304
	PROCUREMENT OF RIOT CONTROL EQUIPMENT				69 062 506
	PURCHASE OF BULLET PROOF VESTS AND BALLISTIC HELMETS				262 508 820

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MDA:	POLICE FORMATION & COMMAND				
CODE:	0124010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF TWO-WAY RADIO COMMUNICATION EQUIPMENT (UHF WALKIE-TALKIES, UHF BASE, MOBILE RADIOS, UHF REPEATERS, HF RADIOS, INVERTERS/SOLAR POWER, COOLING SYSTEMS AND ACCESSORIES)				339 065 246
	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT - (SECURITY/CRIMINAL INTELLIGENCE)				187 159 066
	EQUIPING OF OBSERVATION POSTS ON MAJOR HIGHWAYS WITH COMMUNICATION SYSTEMS AND MONITORS				127 173 640
	PROVISION OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNITS AT THE FORCE HEADQUARTERS AND 37 STATE COMMAND HQs.				94 629 181
	PROCUREMENT OF OFFICE EQUIPMENT FOR POLICE FORMATIONS/COMMANDS				240 529 525
	PROCUREMENT OF ANTI-TERRORIST SQUAD EQUIPMENT				184 606 897
	PROCUREMENT OF FORENSIC EQUIPMENT (CRIME SCENE MARKERS, NIGHT OWL, BIOMETRIC SAFES, CRIME SCENE SUITS, ETC)				136 115 685
	PROCUREMENT OF POLICE MOBILE FORCE EQUIPMENT				116 650 169
	EQUIPPING OF COMMUNICATIONS TRAINING COLLEGES IN IKEJA AND KADUNA				162 042 482
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				74 027 901
	NEW PROJECTS				74 027 901
	PROVISION OF CONSTRUCTION EQUIPMENT FOR USE IN FHQ/ZONAL/STATE/TRAINING INSTITUTIONS WORKS OFFICES INCLUDING SEPTIC TANK DISLODERS, CONCRETE MIXERS, DUMPERS, CONCRETE TESTING EQUIPMENT, ETC.				74 027 901
23010130	PURCHASE OF RECREATIONAL FACILITIES				116 400 516
	NEW PROJECTS				116 400 516
	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES				116 400 516
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				526 638 065
	ONGOING PROJECTS				418 609 744
	CONSTRUCTION OF OFFICE COMPLEX FOR NIGERIA POLICE CENTRE FOR POLICY, PLANNING AND RESEARCH (CPPR), OBIKPU, EGBEMA, IMO STATE				216 056 642
	CONSTRUCTION OF POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)				86 422 657
	CONSTRUCTION OF WORKS TRAINING SCHOOL, DEIDEI-ABUJA				116 130 445
	NEW PROJECTS				108 028 321
	ESTABLISHMENT OF NIGERIA POLICE PEACEKEEPING TRAINING SCHOOL DEI-DEI ABUJA				108 028 321
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				124 772 711
	ONGOING PROJECTS				16 744 390
	ESTABLISHMENT AND EQUIPING OF VETERINARY CLINICS IN SIX LOCATIONS (KADUNA, ENUGU, JOS, SOKOTO, ILORIN AND YOLA)				16 744 390
	NEW PROJECTS				108 028 321
	COMPLETION OF POLICE HOSPITAL AT LIFE CAMP, ABUJA INCLUDING PAYMENT OF OUTSTANDING LIABILITY				108 028 321
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				229 560 182
	ONGOING PROJECTS				229 560 182

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MDA:	POLICE FORMATION & COMMAND				
CODE:	0124010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF POLICE PRIMARY AND SECONDARY SCHOOLS				229 560 182
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				2 977 276 732
	ONGOING PROJECTS				2 366 484 605
	CONSTRUCTION/REHABILITATION OF STAFF QUARTERS & BARRACKS				731 594 797
	PROVISION OF OBSERVATION POSTS ALONG MAJOR HIGHWAYS NATIONWIDE				86 422 657
	CONSTRUCTION OF OFFICE ACCOMMODATION AND POLICE STATIONS NATIONWIDE				400 666 240
	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA, NASARAWA STATE				189 049 562
	CONSTRUCTION OF 48 PMF BARRACKS AT OKWUZU EGBEMA, RIVERS STATE				81 021 241
	CONSTRUCTION OF MOUNTED TROOP PERSONNEL BARRACKS, OFFICES, STABLES, FURNISHING AND INFRASTRUCTURE - FHQ ABUJA				124 232 569
	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION BARRACKS, OFFICES, KENNELS, FURNISHING AND INFRASTRUCTURE (INCLUDING PERIMETER FENCING) ABUJA				129 633 985
	UPGRADING OF POLICE BARRACKS AT DEI-DEI INCLUDING PROVISION OF INFRASTRUCTURAL FACILITIES, ROAD NETWORK, WATER, ELECTRICITY, ETC.				623 863 554
	NEW PROJECTS				610 792 127
	CONSTRUCTION OF JETTIES AT MAKURDI IN BENUE, YAURI IN KEBBI, BAGA IN BORNO AND LOKOJA IN KOGI				224 158 766
	RECONSTRUCTION/MODERNIZATION OF 37 STATE CID CELLS TO MAKE ROOM FOR MORE VENTILATION AND HYGIENE				135 035 401
	COMPLETION OF STATE HQ COMPLEX IN DAMATURU YOBE STATE, DUTSE JIGAWA STATE, JALINGO TARABA STATE, ZONE 4 HQ MAKURDI AND ZONE 9 HQ UMUAHIA				251 597 960
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				414 761 775
	ONGOING PROJECTS				250 753 178
	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES				64 816 993
	ESTABLISHMENT OF NIGERIA POLICE VOCATIONAL AND RESETTLEMENT TRAINING CENTRE, AKPUGO, ENUGU STATE				185 936 186
	NEW PROJECTS				164 008 597
	ESTABLISHMENT/DEVELOPMENT OF POLICE VETERINARY DOGS BREEDING CENTRE FHQ ABUJA				27 007 080
	ESTABLISHMENT/DEVELOPMENT OF POLICE VETERINARY DIAGNOSTIC LABORATORY/RADIOLOGY FHQ ABUJA				37 809 912
	REHABILITATION AND UPGRADE OF POLICE PRINTING PRESS IN LAGOS				99 191 604
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				109 700 599
	ONGOING PROJECTS				109 700 599
	REHABILITATION AND CONSTRUCTION OF POLICE COTTAGE HOSPITAL 20 BEDS (BUNGALOW TYPE) INCLUDING THE PROVISION OF MEDICAL EQUIPMENT AND FENCING OF EXISTING POLICE HOSPITALS				109 700 599

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CODE:	0124010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS				267 478 123
	NEW PROJECTS				267 478 123
	UPGRADE AND REHABILITATION OF JETTIES AT ORON IN AKWA-IBOM, CALABAR IN CROSS-RIVER STATE, OKITIPUPA IN ONDO AND ONIKAN IN LAGOS STATE				267 478 123
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES				208 046 342
	NEW PROJECTS				208 046 342
	PURCHASE OF WORKSHOP AND GROUND HANDLING EQUIPMENT IN LAGOS AND ABUJA				208 046 342
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				465 061 922
	ONGOING PROJECTS				465 061 922
	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS (POLICE COLLEGE IKEJA, KADUNA, MAIDUGURI, OJI-RIVER, POLICE TRAINING SCHOOLS IPERU, IBADAN, NONWA-TAI P/HARCOURT, OYIN-AKOKO, PMF TRAINING SCHOOLS GWOZA AND ILA-OROGUN				291 946 538
	REHABILITATION OF POLICE DETECTIVE COLLEGE, ENUGU				119 101 224
	REHABILITATION OF POLICE BAND BUILDINGS IN 10 LOCATIONS; KANO, KADUNA, SOKOTO, MAIDUGURI, YOLA, IBADAN, IKEJA, PORTHARCOURT, CALABAR, ENUGU, OWERRI AND MAKURDI				54 014 161
23050101	RESEARCH AND DEVELOPMENT				285 267 052
	ONGOING PROJECTS				201 202 748
	ESTABLISHMENT OF COMMUNITY POLICING PROJECTS (CPP) IN STATE COMMANDS				201 202 748
	NEW PROJECTS				84 064 304
	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)				84 064 304
23050102	COMPUTER SOFTWARE ACQUISITION				183 875 680
	ONGOING PROJECTS				183 875 680
	ESTABLISHMENT AND DEPLOYMENT OF INTEGRATED POLICE MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS IN POLICE FORMATIONS, COMMANDS AND TRAINING INSTITUTIONS				183 875 680