

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TRANSPORT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0229001	MAIN MINISTRY	616,207,013	472,205,262	1,088,412,275	2,687,773,880	3,776,186,156
0229002	NIGERIA INSTITUTE OF TRANSPORT TECHNOLOGY	465,991,468	221,224,183	687,215,651	1,125,886,734	1,813,102,385
0229003	NIGERIA RAILWAY CORPORATION	3,707,930,427	195,052,797	3,902,983,224	29,851,001,727	33,753,984,951
0229004	NATIONAL INLAND WATERWAYS AUTHORITY	674,356,747	56,020,582	730,377,329	14,138,534,023	14,868,911,352
0229005	MARITIME ACADEMY OF NIGERIA	418,166,609	99,671,789	517,838,397	976,720,851	1,494,559,248
0229006	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	123,346,689	-	123,346,689	124,546,022	247,892,711
	TOTAL	6,005,998,953	1,044,174,613	7,050,173,566	48,904,463,237	55,954,636,803

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF TRANSPORT HQ	3,776,186,156
0229001	FEDERAL MINISTRY OF TRANSPORT HQ	
	TOTAL ALLOCATION:	3,776,186,156
21	PERSONNEL COST	616,207,013
2101	SALARY	547,739,567
210101	SALARIES AND WAGES	547,739,567
21010101	CONSOLIDATED SALARY	547,739,567
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,467,446
210202	SOCIAL CONTRIBUTIONS	68,467,446
21020201	NHIS	27,386,978
21020202	CONTRIBUTORY PENSION	41,080,468
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	472,205,262
2202	OVERHEAD COST	472,205,262
220201	TRAVEL & TRANSPORT - GENERAL	280,193,238
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	93,143,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	68,993,847
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	55,195,078
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	62,861,061
220202	UTILITIES - GENERAL	61,327,866
22020201	ELECTRICITY CHARGES	24,531,146
22020202	TELEPHONE CHARGES	24,531,146
22020205	WATER RATES	6,132,787
22020206	SEWAGE CHARGES	6,132,787
220203	MATERIALS & SUPPLIES - GENERAL	34,009,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	557,526
22020305	PRINTING OF NON SECURITY DOCUMENTS	33,451,562
220204	MAINTENANCE SERVICES - GENERAL	61,327,866
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,398,360
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,531,146
22020406	OTHER MAINTENANCE SERVICES	18,398,360
220210	MISCELLANEOUS	35,347,204
22021001	REFRESHMENT & MEALS	12,265,573
22021002	HONORARIUM & SITTING ALLOWANCE	12,265,573
22021006	POSTAGES & COURIER SERVICES	10,816,058
23	CAPITAL EXPENDITURE	2,687,773,880
2301	FIXED ASSETS PURCHASED	157,991,420
230101	PURCHASE OF FIXED ASSETS - GENERAL	157,991,420
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,751,770
23010113	PURCHASE OF COMPUTERS	13,503,540
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,102,124
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	21,605,664
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	108,028,321
2302	CONSTRUCTION / PROVISION	54,014,161
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,014,161
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	54,014,161
2305	OTHER CAPITAL PROJECTS	2,475,768,300
230501	ACQUISITION OF NON - TANGIBLE ASSETS	2,475,768,300
23050101	RESEARCH AND DEVELOPMENT	2,448,761,220
23050102	COMPUTER SOFTWARE ACQUISITION	27,007,080

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL PERSONNEL	616,207,013
	TOTAL OVERHEAD	472,205,262
	TOTAL RECURRENT	1,088,412,275
	TOTAL CAPITAL	2,687,773,880
	TOTAL ALLOCATION	3,776,186,156

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF TRANSPORT HQ				
CODE:	0229001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				6,751,770
	NEW PROJECTS				6,751,770
	OFFICE FURNITURE AND OTHER OFFICE EQUIPMENT				6,751,770
23010113	PURCHASE OF COMPUTERS				13,503,540
	NEW PROJECTS				13,503,540
	COMPUTERIZATION OF LIBRARY				8,102,124
	COMPUTER ACCESSORIES & MAINTENANCE				5,401,416
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8,102,124
	ONGOING PROJECTS				8,102,124
	LIBRARY INFORMATION SYSTEM (PURCHASE OF BOOKS JOURNALS LABRARY SOFTWARE.ETC				8,102,124
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				21,605,664
	ONGOING PROJECTS				21,605,664
	SPORTING DEVELOPMENT				13,503,540
	SPORT EQUIPMENT				8,102,124
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				108,028,321
	NEW PROJECTS				108,028,321
	INSTALLATION OF SOLAR ENERGY AS ALTERNATE ENERGY AND MAINTENANCE				108,028,321
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				54,014,161
	ONGOING PROJECTS				54,014,161
	CHARTTING AND BOUYING OF CHANNELS ROUTES (NATIONWIDE)				54,014,161
23050101	RESEARCH AND DEVELOPMENT				2,448,761,220
	ONGOING PROJECTS				90,473,719
	NATIONAL COUNCIL ON TRANSPORT-STRATEGIC PLANNING AND IMPLEMENTATION				43,211,328
	BASELINE STUDIES(FEASIBILITY STUDIES INCLUDING BOQ PREPARATION OF TENDER DOCUMENTS) ON WEST - EAST CORRIDOR FOR 25 YEAR STRATEGIC VISION ON RAILWAYS				27,007,080
	REPROGRAPHIC & OPTICAL IMAGING FACILITIES				4,051,062
	SERVICOM UNIT				10,802,832
	ACTU				5,401,416
	NEW PROJECTS				2,358,287,501
	FEASIBITY STUDY/CONSULTANCY FOR STANDARD GUAGE- NEW RAIL LINE{LAGOS-ABUJA(HIGH SPEED)}(896KM))				673,951,758
	FEASIBITY STUDY/CONSULTANCY FOR STANDARD GUAGE- NEW RAIL LINE (LAGOS-BENIN)				668,145,236
	FEASIBILITY STUDY/CONSULTANCY FOR STANDARD GUAGE- RAIL LINKS(AJAOUTA-JAKURA-BARO-ABUJA(360KM))				312,174,875
	FEASIBILITY STUDY/CONSULTANCY FOR STANDARD GUAGE- RAIL LINKS(ZARIA-KAURA-NAMODA-SOKOTO-ILLELA(604KM))				383,156,483
	FEASIBILITY STUDY/CONSULTANCY FOR STANDARD GUAGE- RAIL LINKS(ABA-ENUGU-AGBOR-AJEOKUTA(323KM))				283,049,237
	COMPUTERIZATION OF REGISTRIES				27,007,080
	DOMESTICATION IF IOM CONVENTIONS				10,802,832
23050102	COMPUTER SOFTWARE ACQUISITION				27,007,080
	ONGOING PROJECTS				27,007,080
	COMPUTERIZATION OF THE ACCOUNTING AND BUDGETTING SYSTEM (SORFWARE HARDWARE INSTALATION. TRAINNING AND ONE YEAR MAINTAINNCE				27,007,080

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	1,813,102,385
0229002	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	
	TOTAL ALLOCATION:	1,813,102,385
21	PERSONNEL COST	465,991,468
2101	SALARY	414,214,638
210101	SALARIES AND WAGES	414,214,638
21010101	CONSOLIDATED SALARY	414,214,638
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	51,776,830
210202	SOCIAL CONTRIBUTIONS	51,776,830
21020201	NHIS	20,710,732
21020202	CONTRIBUTORY PENSION	31,066,098
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	221,224,183
23	CAPITAL EXPENDITURE	1,125,886,734
2302	CONSTRUCTION / PROVISION	1,125,886,734
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,125,886,734
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,098,879,654
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	27,007,080
	TOTAL PERSONNEL	465,991,468
	TOTAL OVERHEAD	221,224,183
	TOTAL RECURRENT	687,215,651
	TOTAL CAPITAL	1,125,886,734
	TOTAL ALLOCATION	1,813,102,385

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY				
CODE:	0229002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,098,879,654
	ONGOING PROJECTS				1,098,879,654
	DEBTS ON COMPLETED PROJECTS				54,014,161
	STUDENTS HOSTEL DEVELOPMENT PHASE II - CONSTRUCTION				45,912,036
	CONSTRUCTION OF TTC PHASE II				135,035,401
	DEVELOPMENT OF NITT OUTREACH STUDY PROGRAMME (LAGOS, ABUJA & PORT HARCOURT)				863,918,056
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				27,007,080
	ONGOING PROJECTS				27,007,080
	SPORTS COMPLEX DEVELOPMENT				27,007,080

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN RAILWAY CORPORATION	33,753,984,951
0229003	NIGERIAN RAILWAY CORPORATION	
	TOTAL ALLOCATION:	33,753,984,951
21	PERSONNEL COST	3,707,930,427
2101	SALARY	3,287,049,517
210101	SALARIES AND WAGES	3,287,049,517
21010101	CONSOLIDATED SALARY	3,287,049,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	420,880,910
210201	ALLOWANCES	9,999,720
21020101	NON REGULAR ALLOWANCES	9,999,720
210202	SOCIAL CONTRIBUTIONS	410,881,190
21020201	NHIS	164,352,476
21020202	CONTRIBUTORY PENSION	246,528,714
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	195,052,797
23	CAPITAL EXPENDITURE	29,851,001,727
2301	FIXED ASSETS PURCHASED	618,462,138
230101	PURCHASE OF FIXED ASSETS - GENERAL	618,462,138
23010111	PURCHASE OF TRAINS	618,462,138
2302	CONSTRUCTION / PROVISION	6,303,528,448
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,303,528,448
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	6,303,528,448
2303	REHABILITATION / REPAIRS	21,578,657,128
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,578,657,128
23030114	REHABILITATION / REPAIRS - RAILWAYS	21,578,657,128
2305	OTHER CAPITAL PROJECTS	1,350,354,013
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,350,354,013
23050101	RESEARCH AND DEVELOPMENT	1,350,354,013
	TOTAL PERSONNEL	3,707,930,427
	TOTAL OVERHEAD	195,052,797
	TOTAL RECURRENT	3,902,983,224
	TOTAL CAPITAL	29,851,001,727
	TOTAL ALLOCATION	33,753,984,951

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN RAILWAY CORPORATION				
CODE:	0229003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010111	PURCHASE OF TRAINS				618,462,138
	ONGOING PROJECTS				618,462,138
	PROCUREMENT OF ADDITIONAL 1 NO. RAIL-ROAD CRANE				618,462,138
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				6,303,528,448
	ONGOING PROJECTS				6,303,528,448
	INTEREST ON DMO LOAN				775,103,203
	AJAKUTA-WARRI LINE (WITH NEW STATIONS)				5,528,425,245
23030114	REHABILITATION / REPAIRS - RAILWAYS				21,578,657,128
	ONGOING PROJECTS				21,578,657,128
	TRANSPORT REHABILITATION & MODERNIZATION PROGRAMME				81,021,241
	MAJOR REHABILITATION OF RAIL TRACKS, BRIDGES & CULVERTS LAGOS JEBBA				1,080,283,210
	MAJOR REHABILITATION OF RAIL TRACKS, BRIDGES & CULVERTS JEBBA TO KANO				2,700,708,026
	UPGRADING OF SIGNALLING AND COMMUNICATION EQUIPMENT				1,080,283,210
	WORKSHOP & TRAINING SCHOOL REHABILITATION INCLUDING PROCUREMENT OF W/SHOP EQUIPMENT/HUMAN CAPITAL DEVELOPMENT				540,141,605
	PROCUREMENT/REHABILITATION OF COACHES & WAGON (NARROW GAUGE)				540,141,605
	MAJOR REHABILITATION OF RAIL TRACKS, BRIDGES AND CULVERTS FROM PORT-HARCOURT TO MAIDUGURI				14,583,823,341
	REHABILITATION OF ZARIA-KAURA NAMODA RAIL LINE				972,254,889
23060101	RESEARCH AND DEVELOPMENT				1,350,354,013
	ONGOING PROJECTS				1,350,354,013
	INSURANCE OF LOCOMOTIVES AND ROLLING STOCK				270,070,803
	SIGNALLING & COMMUNICATION EQUIPMENT (AJAKUTA - WARRI RAIL LINE)				1,080,283,210

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN INLAND WATERWAY AUTHORITY	14,868,911,352
0229004	NIGERIAN INLAND WATERWAY AUTHORITY	
	TOTAL ALLOCATION:	14,868,911,352
21	PERSONNEL COST	674,356,747
2101	SALARY	599,428,219
210101	SALARIES AND WAGES	599,428,219
21010101	CONSOLIDATED SALARY	599,428,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,928,527
210202	SOCIAL CONTRIBUTIONS	74,928,527
21020201	NHIS	29,971,411
21020202	CONTRIBUTORY PENSION	44,957,116
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,020,582
23	CAPITAL EXPENDITURE	14,138,534,023
2301	FIXED ASSETS PURCHASED	788,606,744
230101	PURCHASE OF FIXED ASSETS - GENERAL	788,606,744
23010109	PURCHASE OF SEA BOATS	540,141,605
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	248,465,138
2302	CONSTRUCTION / PROVISION	5,465,129,562
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,465,129,562
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5,465,129,562
2303	REHABILITATION / REPAIRS	4,077,528,978
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,077,528,978
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,376,820,952
23030115	REHABILITATION / REPAIRS - WATER-WAY	2,700,708,026
2305	OTHER CAPITAL PROJECTS	3,807,268,740
230501	ACQUISITION OF NON - TANGIBLE ASSETS	3,807,268,740
23050101	RESEARCH AND DEVELOPMENT	3,807,268,740
	TOTAL PERSONNEL	674,356,747
	TOTAL OVERHEAD	56,020,582
	TOTAL RECURRENT	730,377,329
	TOTAL CAPITAL	14,138,534,023
	TOTAL ALLOCATION	14,868,911,352

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN INLAND WATERWAY AUTHORITY				
CODE:	0229004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010109	PURCHASE OF SEA BOATS				540,141,605
	NEW PROJECTS				540,141,605
	PROCUREMENT OF SECURITY PATROL BOATS AND SECURITY APPARATUS INCLUDING LIGHT HOUSES				540,141,605
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				248,465,138
	ONGOING PROJECTS				248,465,138
	PURCHASE OF GEO-INFORMATICS EQUIPMENT (NIWA HEADQUARTERS)				32,408,496
	ACQUISITION OF AQUATIC WEEDS CLEARING EQUIPMENT				216,056,642
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				5,465,129,562
	ONGOING PROJECTS				4,624,152,282
	CONSTRUCTION OF RIVER PORT LOKOJA AND CARGO HANDLING EQUIPMENT				1,215,318,612
	CONSTRUCTION OF RIVER PORT BARO				999,261,970
	CONSTRUCTION OF RIVER PORT DEGEMA				405,106,204
	CONSTRUCTION OF RIVER PORT OGUTA				405,106,204
	CONSTRUCTION OF RIVER PORT IDAH				405,106,204
	CONSTRUCTION OF RIVER PORT OKRIKA				405,106,204
	CONSTRUCTION OF OWERRINTA JETTY				54,014,161
	CONSTRUCTION OF YENEGOA JETTY				243,063,722
	DESIGN OF NAVIGATIONAL ROUTES (LAGOS-WARRI, PORT/HARCOURT-BIFURCATION, LOKOJA-MAKURDI)				13,503,540
	ESTABLISHMENT OF RIVER LEVEL GAUGE STATION ON RIVER NIGER/BENUE AND THEIR TRIBUTARIES				73,459,258
	PROVISION OF DOCKYARDS AND VESSELS				405,106,204
	NEW PROJECTS				840,977,279
	CHANNELISATION AND DREDGING OF IYERE RIVER; ITU-IKPA-OKPOTO-ODIOK-ATLANTIC OCEAN				113,429,737
	DREDGING OF ONDO/OGUN STATE WATERWAYS PROJECT				160,398,857
	CHANNELISATION OF OGUTA LAKE AND EXCRAVOS				567,148,685
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				1,376,820,952
	ONGOING PROJECTS				566,608,544
	REHABILITATION OF ONITSHA PORT AND CARGO HANDLING EQUIPMENT				270,070,803
	UPDATING EIA AND POST DREDGE STUDIES (EIA ON LOWER RIVER NIGER)				135,035,401
	CLEARING OF WATER HYCINTH, (NATIONWIDE)				161,502,340
	NEW PROJECTS				810,212,408
	MAINTENANCE DREDGING/BANK PROTECTION ON WATERWAYS				810,212,408
23030115	REHABILITATION / REPAIRS - WATER-WAY				2,700,708,026
	ONGOING PROJECTS				2,700,708,026
	DREDGING OF LOWER RIVER NIGER (WARRI - BARO)				2,700,708,026
23060101	RESEARCH AND DEVELOPMENT				3,807,268,740
	ONGOING PROJECTS				3,807,268,740
	CONSULTANCY (DREDGING), PORT AND JETTIES				54,014,161
	FEASIBILITY STUDY, DESIGN AND DREDGING OF RIVER BENUE (FEASIBILITY STUDY FOR DREDGING OF RIVER NIGER)				3,689,167,164
	HYDROGRAPHIC & HYDROMETRIC SURVEY				64,087,415

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MARITIME ACADEMY ORON	1,494,559,248
0229005	MARITIME ACADEMY ORON	
	TOTAL ALLOCATION:	1,494,559,248
21	PERSONNEL COST	418,166,609
2101	SALARY	371,703,652
210101	SALARIES AND WAGES	371,703,652
21010101	CONSOLIDATED SALARY	371,703,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,462,957
210202	SOCIAL CONTRIBUTIONS	46,462,957
21020201	NHIS	18,585,183
21020202	CONTRIBUTORY PENSION	27,877,774
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,671,789
23	CAPITAL EXPENDITURE	976,720,851
2301	FIXED ASSETS PURCHASED	108,028,321
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,028,321
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	81,021,241
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	27,007,080
2302	CONSTRUCTION / PROVISION	803,875,537
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	803,875,537
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	803,875,537
2305	OTHER CAPITAL PROJECTS	64,816,993
230501	ACQUISITION OF NON - TANGIBLE ASSETS	64,816,993
23050101	RESEARCH AND DEVELOPMENT	64,816,993
	TOTAL PERSONNEL	418,166,609
	TOTAL OVERHEAD	99,671,789
	TOTAL RECURRENT	517,838,397
	TOTAL CAPITAL	976,720,851
	TOTAL ALLOCATION	1,494,559,248

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MARITIME ACADEMY ORON				
CODE:	0229005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				81,021,241
	NEW PROJECTS				81,021,241
	EQUIPMENT FOR MARINE ENGINEERING WORKSHOP AND OTHER LABORATORIES	SOUTH - SOUTH	AKWA IBOM	ORON	81,021,241
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				27,007,080
	NEW PROJECTS				27,007,080
	PROCUREMENT OF BOOKS (FOR SCHOOLS OF ME, NS, LIBRARY)	SOUTH - SOUTH	AKWA IBOM	ORON	27,007,080
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				803,875,537
	ONGOING PROJECTS				739,058,545
	CONSTRUCTION OF 300 SEATS, NEW LIBRARY/RESOURCE CENTRE	SOUTH - SOUTH	AKWA IBOM	ORON	89,059,035
	CONSTRUCTION OF 1000 SEATS AUDITORIUM		AKWA IBOM	ORON	20,806,795
	DEVELOPMENT OF BOAT/SHIP BUILDING YARD			ORON	594,155,766
	CONSTRUCTION OF 200 CAPACITY CADETS HOSTEL			ORON	35,036,949
	NEW PROJECTS				64,816,993
	CONSTRUCTION OF NEW MARINE ENGINEERING WORKSHOP			ORON	64,816,993
23060101	RESEARCH AND DEVELOPMENT				64,816,993
	MDG PROJECTS: ONGOING				64,816,993
	CURRICULUM DEVELOPMENT/UPGRADING TO UNIVERSITY STATUS			ORON	64,816,993

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	247,892,711
0229006	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	
	TOTAL ALLOCATION:	247,892,711
21	PERSONNEL COST	123,346,689
2101	SALARY	109,641,502
210101	SALARIES AND WAGES	109,641,502
21010101	CONSOLIDATED SALARY	109,641,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,705,188
210202	SOCIAL CONTRIBUTIONS	13,705,188
21020201	NHIS	5,482,075
21020202	CONTRIBUTORY PENSION	8,223,113
23	CAPITAL EXPENDITURE	124,546,022
2301	FIXED ASSETS PURCHASED	94,524,781
230101	PURCHASE OF FIXED ASSETS - GENERAL	94,524,781
23010113	PURCHASE OF COMPUTERS	48,612,744
23010114	PURCHASE OF COMPUTER PRINTERS	3,267,857
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,485,389
23010119	PURCHASE OF POWER GENERATING SET	13,503,540
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	22,253,834
23010128	PURCHASE OF SECURITY EQUIPMENT	5,401,416
2302	CONSTRUCTION / PROVISION	30,021,241
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,021,241
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,021,241
	TOTAL PERSONNEL	123,346,689
	TOTAL RECURRENT	123,346,689
	TOTAL CAPITAL	124,546,022
	TOTAL ALLOCATION	247,892,711

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA				
CODE:	0229006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				48,612,744
	ONGOING PROJECTS				8,102,124
	PURCHASE OF COMPUTERS & ICT				5,401,416
	COMPUTER SOFTWARE ACQUISITION				2,700,708
	NEW PROJECTS				40,510,620
	PURCHASE OF OFFICE FURNITURE & FITTINGS (11 OFFICES)				40,510,620
23010114	PURCHASE OF COMPUTER PRINTERS				3,267,857
	NEW PROJECTS				3,267,857
	PURCHASE OF PRINTERS				3,267,857
23010115	PURCHASE OF PHOTOCOPYING MACHINES				1,485,389
	NEW PROJECTS				1,485,389
	PURCHASE OF PHOTOCOPIER MACHINES				1,485,389
23010119	PURCHASE OF POWER GENERATING SET				13,503,540
	NEW PROJECTS				13,503,540
	PURCHASE OF (MIKANO)POWER GENERATING SET FOR 11 OFFICES				13,503,540
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				22,253,834
	NEW PROJECTS				22,253,834
	MEDICAL EQUIPMENTS & CONSUMABLES				22,253,834
23010128	PURCHASE OF SECURITY EQUIPMENT				5,401,416
	ONGOING PROJECTS				5,401,416
	PURCHASE OF SECURITY EQUIPMENTS				5,401,416
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				30,021,241
	NEW PROJECTS				30,021,241
	RENT OF 5 OFFICES BUILDING				30,021,241