



APPROPRIATION BILL 2011

Section

- 1 Issue and appropriation of =N=4,226,191,559,259 from the Consolidated Revenue Fund of the Federation for 2011.
- 2 Release of funds from the Consolidated Revenue Fund of the Federation.
- 3 Virement
- 4 Interpretation
- 5 Short Title

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,226,191,559,259** (Four Trillion, Two Hundred and Twenty-Six Billion, One Hundred and Ninety-One Million, Five Hundred and Fifty-Nine Thousand, Two Hundred and Fifty-Nine Naira) only, of which, **=N=196,115,163,718** (One Hundred and Ninety-Six Billion, One Hundred and Fifteen Million, One Hundred and Sixty-Three Thousand, Seven Hundred and Eighteen Naira) only, is for Statutory Transfers, **=N=542,381,827,452**, (Five Hundred and Forty-Two Billion, Three Hundred and Eighty-One Million, Eight Hundred and Twenty-Seven Thousand, Four Hundred and Fifty-Two Naira) only is for Debt Service, **=N=2,481,705,176,915** (Two Trillion, Four Hundred and Eighty-One Billion, Seven Hundred and Five Million, One Hundred and Seventy-Six Thousand, Nine Hundred and Fifteen Naira) only, is for Recurrent (Non-Debt) Expenditure while the balance of **=N=1,005,989,391,174** (One Trillion, Five Billion, Nine Hundred and Eighty-Nine Million, Three Hundred and Ninety-One Thousand, One Hundred and Seventy-Four Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2011.

A Bill for an Act to authorise the issue of **=N=4,226,191,559,259** from the Consolidated Revenue Fund for 2011

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -

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| 1 | (i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2011, the sums specified by the warrants, not exceeding in the aggregate =N=4,226,191,559,259 (Four Trillion, Two Hundred and Twenty-Six Billion, One Hundred and Ninety-One Million, Five Hundred and Fifty-Nine Thousand, Two Hundred and Fifty-Nine Naira) only. | Issue and appropriation of =N=4,226,191,559,259 from the Consolidated Revenue Fund for 2011 |
| | (ii) The amount mentioned in subsection (1) of this section is hereby appropriated to the heads of expenditure as specified in the Schedule to this Act. | |
| | (iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section. | |
| 2 | Amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation and applied only for the purpose specified in the Schedule to this Act. | Release of funds from the Consolidated Revenue Fund |
| 3 | In the event that a need arises to vire amounts within the heads of expenditure to which sums have been appropriated under this Act, such virement shall only be effected with the prior approval of the National Assembly. | Virement |
| 4 | For the purposes of this Act the term "Schedule" includes the detailed estimates of expenditure attached thereto. | Interpretation |
| 5 | This Act may be cited as the Appropriation Act 2011. | Short Title |

SCHEDULE
PART A - STATUTORY TRANSFERS

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HEAD	STATUTORY TRANSFERS	
0318	NATIONAL JUDICIAL COUNCIL	95 000 000 000
670000	NIGER-DELTA DEVELOPMENT COMMISSION	46 786 520 628
320606	UNIVERSAL BASIC EDUCATION	54 328 643 090
	TOTAL - STATUTORY TRANSFERS	196 115 163 718

SCHEDULE
PART B - DEBT SERVICE

HEAD	DEBT SERVICE	
4000000	DOMESTIC DEBTS	503 465 330 805
4000000	FOREIGN DEBTS	38 916 496 647
	TOTAL - DEBT SERVICE	542 381 827 452

SCHEDULE
PART C - RECURRENT (NON-DEBT) EXPENDITURE

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HEAD	MINISTRY/DEPARMENT/AGENCY	
0111	PRESIDENCY	26 583 128 891
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	
0112	(SGF)	57 604 822 199
0513	YOUTH DEVELOPMENT	44 208 603 401
0111	POLICE AFFAIRS	3 222 404 970
0124	POLICE FORMATION AND COMMANDS	293 569 995 125
0514	WOMEN AFFAIRS	2 060 641 366
0215	AGRICULTURE & RURAL DEVELOPMENT	34 063 326 510
	WATER RESOURCES	8 745 896 464
0140	AUDITOR-GENERAL FOR THE FEDERATION	2 935 161 388
	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES	
0341	COMMISSION	3 338 916 953
0116	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	288 675 027 680
0517	EDUCATION	304 392 631 774
0437	FEDERAL CAPITAL TERRITORY ADMINISTRARTION	-
0119	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	38 992 135 003
0220	FINANCE	12 081 460 230
0521	HEALTH	202 338 852 916
0222	COMMERCE AND INDUSTRY	10 351 160 220
0123	INFORMATION AND COMMUNICATIONS	27 021 995 211
0124	INTERIOR	152 310 965 961
0125	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	6 731 188 057
0326	JUSTICE	19 414 987 811
0227	LABOUR AND PRODUCTIVITY	8 150 616 175
0231	POWER	3 776 270 909
0228	SCIENCE & TECHNOLOGY	22 460 277 443
0229	TRANSPORT	7 050 173 566
0232	PETROLEUM RESOURCES	38 489 462 056
0234	WORKS	26 684 115 362

	LANDS & HOUSING	3 555 726 596
0233	MINES & STEEL DEVELOPMENT	11 512 637 069
0230	AVIATION	6 414 115 291
0242	NATIONAL SALARIES, INCOMES & WAGES COMMISSION	741 586 918
0535	ENVIRONMENT	12 580 318 277
0236	CULTURE & NOA	17 216 793 821
0238	NATIONAL PLANNING COMMISSION	5 299 236 399
0239	NATIONAL SPORTS COMMISSION	10 696 143 045
	OFFICE OF THE NATIONAL SECURITY ADVISER	50 860 044 639
0451	NIGER-DELTA	3 229 809 338
0111	SPECIAL DUTIES	379 923 683
0250	FISCAL RESPONSIBILITY COMMISSION	552 826 355
	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1 077 524 318
	SUB-TOTAL: EXECUTIVE	1 769 370 903 394

**2011 BUDGET
PROPOSAL**

SCHEDULE

PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.

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HEAD	MINISTRY/DEPARTMENT/AGENCY	
	FEDERAL EXECUTIVE BODIES	
0543	NATIONAL POPULATION COMMISSION	5 181 890 896
0344	CODE OF CONDUCT BUREAU	1 469 288 717
0111	CODE OF CONDUCT TRIBUNAL	359 683 680
0145	PUBLIC COMPLAINTS COMMISSION	2 233 580 471
0246	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1 949 683 412
0417	FEDERAL CIVIL SERVICE COMMISSION	1 118 384 880
0124	POLICE SERVICE COMMISSION	789 418 435
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	38 278 955 577
0149	FEDERAL CHARACTER COMMISSION	2 051 006 372
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	53 431 892 439
	THE LEGISLATURE	
0112	NATIONAL ASSEMBLY OFFICE	9 591 065 919
0112	SENATE	29 041 279 068
0112	HOUSE OF REPRESENTATIVES	46 215 108 931
0112	NATIONAL ASSEMBLY SERVICE COMMISSION	1 227 455 661
0112	LEGISLATIVE AIDES	7 728 304 827
0112	SENATE COMMITTEE ON PUBLIC ACCOUNTS	128 261 769
0112	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	138 950 249
0112	GENERAL SERVICE OFFICE	13 960 147 537
	SUB TOTAL: NASS	108 030 573 962

SERVICE-WIDE VOTES AND PENSIONS	
EXPENDITURE ITEMS	
PENSIONS AND GRATUITIES	
OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	23 150 000 000
PENSIONS	22 500 000 000
PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2011	400 000 000
REINBURSEMENT TO STATES	250 000 000
MILITARY PENSIONS AND GRATUITIES (DMP)	48 154 513 564
MILITARY PENSION	47 739 513 564
PENSION RUNNING COST ADMIN CHARGES/YEARLY VERIFICATION EXERCISE	415 000 000
POLICE PENSIONS AND GRATUITIES	19 171 907 968
PENSIONS	19 091 907 968
PENSION RUNNING COST	80 000 000
CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	6 540 000 000
PENSIONS	6 500 000 000
PENSION RUNNING COST	40 000 000
UNIVERSITIES' PENSIONS INCLUDING ARREARS	15 000 000 000
PENSIONS	15 000 000 000
PARASTATALS' PENSION AND RAILWAY PENSIONS	35 000 000 000
PENSIONS	35 000 000 000
PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	1 897 281 034
PENSIONS	1 857 281 034
PENSION RUNNING COST	40 000 000
DEPARTMENT OF STATE SECURITY	1 698 013 135
PENSIONS (INCLUDING ARREARS)	1 698 013 135
NIGERIA INTELLIGENCE AGENCY	2 550 052 390
PENSIONS	2 550 052 390
TOTAL PENSIONS AND GRATUITIES	153 161 768 091
SERVICE WIDE VOTES	
ARREARS OF PAYG PENSION	19 000 000 000
INCREASES IN PENSION RATES	34 000 000 000
IPPIS (OAGF AND HEAD OF SERVICE)	2 500 000 000
PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	1 900 000 000
PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	72 366 977 130
ARREARS OF SALARY INCREASES OF 2010 (REDEMPTION FUND)	10 800 000 000
ARREARS OF ARMED FORCES DEATH BENEFITS (2004 - 2010)	8 807 027 070
GROUP LIFE INSURANCE FOR ALL MDAs	12 687 000 000
ADMINISTRATION AND MONITORING (OHCSF)	50 000 000
PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING 2011 ARREARS OF PROMOTION AND PAYMENT OF NERC RETIRED COMMISSIONERS)	41 496 000 000
OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES	17 008 462 928
JUDGEMENT DEBTS	10 000 000 000
CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	5 500 000 000
EXTERNAL FINANCIAL OBLIGATIONS	13 100 000 000

MARGIN FOR INCREASES IN COSTS	5 000 000 000
CONTINGENCY	12 000 000 000
PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)	5 000 000 000
BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	600 000 000
MULTI YEAR TARIFF ORDER	37 000 000 000
PHASE I: PROGRAM AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	1 200 000 000
MUSLIM/CHRISTIAN PILGRIMAGES	2 000 000 000
RECURRENT ADJUSTMENT	4 000 000 000
2011 ELECTION - LOGISTICS SUPPORT	3 000 000 000
PRESIDENTIAL AMNESTY PROGRAMME	-
STIPENDS AND FEEDING ALLOWANCE	17 000 000 000
RE-INTEGRATION OF NIGER-DELTA EX-MILITANTS	35 722 569 121
OPERATIONS COST OF THE PROGRAMME	1 947 509 500
RE-INTEGRATION OF TRANSFORMED NIGER-DELTA EX-MILITANTS (2010 ARREARS)	17 524 493 281
RE-INSERTION/TRANSITION SAFETY ALLOWANCE FOR 20,192 TRANSFORMED EX-MILITANTS (2010 ARREARS)	6 500 000 000
TOTAL SERVICE WIDE VOTES	397 710 039 030
TOTAL CRF CHARGES	550 871 807 121
TOTAL RECURRENT (NON-DEBT)	2 481 705 176 915

**SCHEDULE
PART D - CAPITAL EXPENDITURE**

**2011 BUDGET
PROPOSAL
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HEAD	MINISTRY/DEPARTMENT/AGENCY	
020	PRESIDENCY	12 887 671 733
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	
020	(SGF)	5 959 156 550
022	YOUTH DEVELOPMENT	3 063 996 178
023	POLICE AFFAIRS	360 653 576
023	POLICE FORMATION AND COMMANDS	11 167 308 567
024	WOMEN AFFAIRS	750 000 000
025	AGRICULTURE & RURAL DEVELOPMENT	29 463 299 475
026	WATER RESOURCES	24 754 983 806
028	AUDITOR-GENERAL FOR THE FEDERATION	1 991 253 812
	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES	
030	COMMISSION	162 042 482
032	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	25 194 705 572
033	EDUCATION	35 088 896 911
034	FEDERAL CAPITAL TERRITORY ADMINISTRATION	44 183 583 306
035	FOREIGN AND INTERGOVERNMENTAL AFFAIRS	6 247 567 828
036	FINANCE	3 069 155 914
037	HEALTH	33 527 630 328
038	COMMERCE AND INDUSTRY	1 153 960 899
039	INFORMATION AND COMMUNICATIONS	1 381 952 297
040	INTERIOR	5 846 331 051
041	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	6 859 798 386
042	JUSTICE	407 789 102
043	LABOUR AND PRODUCTIVITY	465 870 838
044	POWER	86 250 646 800
049	SCIENCE & TECHNOLOGY	5 127 005 964
050	TRANSPORT	48 904 463 237
051	PETROLEUM RESOURCES	10 273 199 805
058	WORKS	136 880 747 941
059	LANDS & HOUSING	17 068 474 724
060	MINES & STEEL DEVELOPMENT	2 242 287 981
053	AVIATION	20 741 977 781
065	NATIONAL SALARIES, INCOMES & WAGES COMMISSION	108 028 321
020	ENVIRONMENT	4 751 839 421
045	CULTURE & NOA	2 493 050 000
	NATIONAL PLANNING COMMISSION	1 478 969 528
070	NATIONAL SPORTS COMMISSION	1 134 297 371
071	OFFICE OF THE NATIONAL SECURITY ADVISER	54 380 603 628
068	NIGER-DELTA	53 400 001 680
020	SPECIAL DUTIES	52 800 000
	FISCAL RESPONSIBILITY COMMISSION	162 042 482
020	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	86 422 657
	SUB-TOTAL: EXECUTIVE	699 524 467 933

SCHEDULE
PART D - CAPITAL EXPENDITURE CONT'D.

2011 BUDGET
PROPOSAL
=N=

HEAD	MINISTRY/DEPARTMENT/AGENCY	
FEDERAL EXECUTIVE BODIES		
031	NATIONAL POPULATION COMMISSION	324 230 453
066	CODE OF CONDUCT BUREAU	954 038 409
0600	CODE OF CONDUCT TRIBUNAL	82 417 563
046	PUBLIC COMPLAINTS COMMISSION	162 115 226
064	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	299 000 000
047	FEDERAL CIVIL SERVICE COMMISSION	54 038 409
032	POLICE SERVICE COMMISSION	60 400 000
054	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	7 114 878 288
061	FEDERAL CHARACTER COMMISSION	108 076 818
SUB-TOTAL: FEDERAL EXECUTIVE BODIES		9 159 195 166
THE LEGISLATURE		
021	NATIONAL ASSEMBLY OFFICE	594 155 766
021	SENATE	540 141 605
021	HOUSE OF REPRESENTATIVES	1 674 438 976
021	NATIONAL ASSEMBLY SERVICE COMMISSION	108 028 321
021	LEGISLATIVE AIDES	162 042 482
021	SENATE COMMITTEE ON PUBLIC ACCOUNTS	-
021	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	-
021	GENERAL SERVICE OFFICE	135 035 401
SUB TOTAL: NASS		3 213 842 551
CAPITAL SUPPLEMENTATION		
	ADJUSTMENT TO CAPITAL COSTS	5 645 130 523
	VIABILITY GAP FUND - PPP	50 000 000 000
	NATIONAL JOB CREATION SCHEME	50 000 000 000
	COUNTERPART FUNDING	4 140 849 631
	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	13 103 540 130
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	19 629 286 075
	EVALUATION/CONSULTANCY	1 080 283 210
	PROVISION OF INFRASTRUCTURE, BANDWIDTH AND CONNECTIVITY TO MDAs BY GALAXY BACKBONE PLC	4 088 547 798
	PAYMENT TO LOCAL CONTRACTORS' DEBT	14 104 248 156
	POLICE REFORMS FUND (SHARE OF FGN)	30 000 000 000
	PRESIDENTIAL INTERVENTION PROJECTS	100 000 000 000
	REPAYMENT OF UBA SAFETOWER LOAN	2 300 000 000
TOTAL - CAPITAL SUPPLEMENTATION		294 091 885 524
TOTAL CAPITAL EXPENDITURE		1 005 989 391 174
AGGREGATE EXPENDITURE		4 226 191 559 259

EXPLANATORY MEMORANDUM

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,226,191,559,259** (Four Trillion, Two Hundred and Twenty-Six Billion, One Hundred and Ninety-One Million, Five Hundred and Fifty-Nine Thousand, Two Hundred and Fifty-Nine Naira) only, of which, **=N=196,115,163,718** (One Hundred and Ninety-Six Billion, One Hundred and Fifteen Million, One Hundred and Sixty-Three Thousand, Seven Hundred and Eighteen Naira) only, is for Statutory Transfers, **=N=542,381,827,452,452** (Five Hundred and Forty-Two Billion, Three Hundred and Eighty-One Million, Eight Hundred and Twenty-Seven Thousand, Four Hundred and Fifty-Two Naira) only is for Debt Service, **=N=2,481,705,176,915** (Two Trillion, Four Hundred and Eighty-One Billion, Seven Hundred and Five Million, One Hundred and Seventy-Six Thousand, Nine Hundred and Fifteen Naira) only, is for Recurrent (Non-Debt) Expenditure while the balance of **=N=1,005,989,391,174** (One Trillion, Five Billion, Nine Hundred and Eighty-Nine Million, Three Hundred and Ninety-One Thousand, One Hundred and Seventy-Four Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2011.