

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF LAND AND HOUSING						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0250001	MINISTRY OF LANDS & HOUSING	3,137,268,528	418,458,068	3,555,726,596	17,068,474,724	20,624,201,321
	TOTAL	3,137,268,528	418,458,068	3,555,726,596	17,068,474,724	20,624,201,321

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF LANDS & HOUSING	20,624,201,321
0250001	MINISTRY OF LANDS & HOUSING	
	TOTAL ALLOCATION:	20,624,201,321
21	PERSONNEL COST	3,137,268,528
2101	SALARY	2,789,977,780
210101	SALARIES AND WAGES	2,789,977,780
21010101	CONSOLIDATED SALARY	2,789,977,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	347,290,748
210202	SOCIAL CONTRIBUTIONS	347,290,748
21020201	NHIS	138,916,299
21020202	CONTRIBUTORY PENSION	208,374,449
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	418,458,068
2202	OVERHEAD COST	418,458,068
220201	TRAVEL & TRANSPORT - GENERAL	138,312,778
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,251,947
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	58,059,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,496,875
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,504,956
220202	UTILITIES - GENERAL	13,136,994
22020201	ELECTRICITY CHARGES	6,237,000
22020202	TELEPHONE CHARGES	3,534,300
22020203	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	1,945,944
22020206	SEWERAGE CHARGES	519,750
220203	MATERIALS & SUPPLIES - GENERAL	55,095,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,695,000
22020303	NEWSPAPERS	5,024,250
22020304	MAGAZINES & PERIODICALS	1,559,250
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,079,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,218,500
22020307	DRUGS & MEDICAL SUPPLIES	519,750
220204	MAINTENANCE SERVICES - GENERAL	56,904,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,818,500
22020402	MAINTENANCE OF OFFICE FURNITURE	5,197,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,112,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,197,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,598,750
22020406	OTHER MAINTENANCE SERVICES	21,980,250
220205	TRAINING - GENERAL	32,940,000
22020501	LOCAL TRAINING	18,585,000
22020502	INTERNATIONAL TRAINING	14,355,000
220206	OTHER SERVICES - GENERAL	64,665,000
22020601	SECURITY SERVICES	10,395,000
22020603	OFFICE RENT	51,975,000
22020604	RESIDENTIAL RENT	2,295,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,292,500
22020701	FINANCIAL CONSULTING	900,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,792,500
22020703	LEGAL SERVICES	900,000
22020704	ENGINEERING SERVICES	900,000
22020705	ARCHITECTURAL SERVICES	900,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF LANDS & HOUSING	20,624,201,321
22020706	SURVEYING SERVICES	900,000
220208	FUEL & LUBRICANTS - GENERAL	48,110,296
22020801	MOTOR VEHICLE FUEL COST	4,191,421
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,485,000
22020803	PLANT / GENERATOR FUEL COST	42,433,875
23	CAPITAL EXPENDITURE	17,068,474,724
2301	FIXED ASSETS PURCHASED	1,666,336,852
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,666,336,852
23010101	PURCHASE / ACQUISITION OF LAND	1,139,698,787
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	216,056,642
23010113	PURCHASE OF COMPUTERS	35,109,204
23010115	PURCHASE OF PHOTOCOPYING MACHINES	13,503,540
23010117	PURCHASE OF SHREDDING MACHINES	5,401,416
23010118	PURCHASE OF SCANNERS	5,401,416
23010119	PURCHASE OF POWER GENERATING SET	21,605,664
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,401,416
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,700,708
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	37,809,912
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	13,503,540
23010128	PURCHASE OF SECURITY EQUIPMENT	21,605,664
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	148,538,941
2302	CONSTRUCTION / PROVISION	11,697,306,602
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,697,306,602
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,785,708,147
23020104	CONSTRUCTION / PROVISION OF HOUSING	9,830,577,215
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	81,021,241
2303	REHABILITATION / REPAIRS	1,993,122,523
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,993,122,523
23030103	REHABILITATION / REPAIRS - HOUSING	1,101,888,875
23030113	REHABILITATION / REPAIRS - ROADS	540,141,605
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	351,092,043
2305	OTHER CAPITAL PROJECTS	1,711,708,747
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,711,708,747
23050101	RESEARCH AND DEVELOPMENT	979,816,872
23050102	COMPUTER SOFTWARE ACQUISITION	588,754,350
23050103	MONITORING AND EVALUATION	72,919,117
23050104	ANNIVERSARIES/CELEBRATIONS	70,218,409
	TOTAL PERSONNEL	3,137,268,528
	TOTAL OVERHEAD	418,458,068
	TOTAL RECURRENT	3,555,726,596
	TOTAL CAPITAL	17,068,474,724
	TOTAL ALLOCATION	20,624,201,321

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				1,139,698,787
	ONGOING PROJECTS				1,139,698,787
	IMPLEMENTATION AND REGULARIZATION OF LAND TILTING				27,007,080
	INVENTORY AND VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE NIGERIA.				54,014,161
	LAND ACQUISITION AND COMPENSATION FOR FEDERAL GOVERNMENT HOUSING PROJECTS.				810,212,408
	NATIONAL LAND DEPOSITORY NETWORKING.				54,014,161
	ESTABLISHMENT OF FEDERAL LAND REGISTRY IN ABUJA AND SIX ZONES OF THE COUNTRY.				86,422,657
	PROVISION OF EQUIPMENT FOR LAND USE AND ALLOCATION COMMITTEE (LUAC)				27,007,080
	ESTABLISHMENT OF LAND USE AND ALLOCATION SECRETARIAT HEADQUARTERS.				27,007,080
	PROCUREMENT AND MAINTENANCE OF LAND AND ESTATE MANAGEMENT EQUIPMENT.				27,007,080
	IMPLEMENTATION OF TITLE AND MORTGAGE INSURANCE.				27,007,080
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				216,056,642
	ONGOING PROJECTS				216,056,642
	FURNISHING & EQUIPPING OF THE FINANCE & ACCOUNTS OFFICE BLOCK, HEADQUARTERS, FMLHUD, MABUSHI, ABUJA	North - Central	FCT	AMAC	162,042,482
	PURCHASE OF OFFICE FURNITURE AND FITTINGS TO REPLACE DAMAGED AND UNSERVICABLE ONES	North - Central	FCT	AMAC	54,014,161
23010113	PURCHASE OF COMPUTERS				35,109,204
	ONGOING PROJECTS				35,109,204
	PURCHASE OF COMPUTERS AND UPS FOR COMMON SERVICE DEPTS, ICT CENTER AND 37 STATES OFFICES	North - Central	FCT	AMAC	35,109,204
23010115	PURCHASE OF PHOTOCOPYING MACHINES				13,503,540
	ONGOING PROJECTS				13,503,540
	PURCHASE OF PHOTOCOPY MACHINES FOR COMMON SERVICES DEPTS AND 37 STATES OFFICES	North - Central	FCT	AMAC	13,503,540
23010117	PURCHASE OF SHREDDING MACHINES				5,401,416
	ONGOING PROJECTS				5,401,416
	PURCHASE OF SHREDDING MACHINES FOR COMMON SERVICES DEPTS. AND 37 STATE OFFICES	North - Central	FCT	AMAC	5,401,416
23010118	PURCHASE OF SCANNERS				5,401,416
	ONGOING PROJECTS				5,401,416
	PURCHASE OF SCANNERS FOR COMMON SERVICE DEPTS. AND 37 STATE OFFICES	North - Central	FCT	AMAC	5,401,416
23010119	PURCHASE OF POWER GENERATING SET				21,605,664
	ONGOING PROJECTS				21,605,664
	PURCHASE AND INSTALLATION OF POWER GENERATING SETS OF FOUR UNITS (TWO EACH FOR BLOCK 3 AND NEW FINANCE BLOCK)	North - Central	FCT	AMAC	21,605,664
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,401,416
	ONGOING PROJECTS				5,401,416
	PURCHASE OF FIRST AID EQUIPMENT (COMMON SERVICES)	North - Central	FCT	AMAC	5,401,416
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				2,700,708

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MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ONGOING PROJECTS				2,700,708
	TEACHING AIDS FOR COMMON SERVICES AND ICT CENTRE NAMELY PROJECTORS,SCREENS,LASER LIGHTS,WIRELESS MICROPONES,ETC.	North - Central	FCT	AMAC	2,700,708
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				37,809,912
	ONGOING PROJECTS				37,809,912
	PURCHASE OF LAW LIBRARY BOOKS AND FACILITIES	North - Central	FCT	AMAC	10,802,832
	ESTABLISHMENT OF MINISTRY LIBRARY AND PURCHASE OF LIBRARY BOOKS	North - Central	FCT	AMAC	27,007,080
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				13,503,540
	ONGOING PROJECTS				13,503,540
	SPORTING ACTIVITIES (COMMON SERVICES)	North - Central	FCT	AMAC	13,503,540
23010128	PURCHASE OF SECURITY EQUIPMENT				21,605,664
	ONGOING PROJECTS				21,605,664
	PURCHASE OF SECURITY EQUIPMENT FOR COMMON SERVICE DEPTS.SUCH AS CCTV ,SECURITY DOORS, WALKIE- TALKIE,ETC	North - Central	FCT	AMAC	21,605,664
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				148,538,941
	ONGOING PROJECTS				121,531,861
	PROCUREMENT OF CADASTRAL EQUIPMENT	North - Central	FCT	AMAC	24,306,372
	PURCHASE OF FIRE FIGHTING FACILITIES (COMMON SERVICES)	North - Central	FCT	AMAC	10,802,832
	PURCHASE OF PROCUREMENT EQUIPMENT AND ICT BASED SYSTEMS	North - Central	FCT	AMAC	27,007,080
	PROVISION OF TRAINING EQUIPMENT HARVEY RD, YABA LAGOS: CARPENTRY (1) SURFACE PLANING M/C (2) CIRCULAR SAWING M/C (3) MORTICING (CHAIN AND CHISEL (4) CARBRIDE TEEHT SAW 1/4 (5) 1/4 MORTICING CHAIN COMPLETE (6) BAND SAW BLADE,ETC TESTINGWORKSHOOP (1) UNIVERSAL TESTING MACHINE (2) SPEEDING MACHINE TESTOR (3) CONCRETE TESTHAMMER, SLUMP CONE,CUBES AND MOUNLD MACHINE (4) LIQUID LIMITS MACHINE BRICKLAYER MACHINE (1) CONCRETE MIXER (2) VIBRATING MACHINES, ETC				59,415,577
	NEW PROJECTS				27,007,080
	PURCHASE OF SOIL, CONCRETE AND REINFORCING IRON RODS TEST EQUIPMENT AND RELATED LABORATORY FACILITIES.				27,007,080
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,785,708,147
	ONGOING PROJECTS				1,785,708,147
	COMPLETION OF THE FINANCE & ACCOUNTS OFFICE BLOCK, HEADQUARTERS, FMLHUD, MABUSHI, ABUJA	North - Central	FCT	AMAC	162,042,482

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 6NO FED. SECRETARIATS IN BAYELSA,GOMBE,ANAMBRA ZAMFARA,NASARAWA &OSUN STATES.				1,404,368,174
	EXTENTION OF FMLHUD HQ OFFICE BUILDING, EQUIPING AND FURNISHING OF THE RESULTANT ADDITIONAL SPACES AT MABUSHI	North - Central	FCT	AMAC	135,035,401
	UPGRADING AND EXPANSION OF BUILDING CRAFT TRAINING CENTRE HARVEY RD,YABA, LAGOS				81,021,241
	CONSTRUCTION OF OFFICE FILE RACK (COMMON SERVICES)	North - Central	FCT	AMAC	3,240,850
23020104	CONSTRUCTION / PROVISION OF HOUSING				9,830,577,215
	ONGOING PROJECTS				2,160,566,421
	PROTOTYPE HOUSING SCHEME IN THE 37 STATES OF THE FEDERATION INCLUDING FCT (REVOLVING FUND)				1,080,283,210
	COMPLETION OF CONSTRUCTION OF MAUSOLEUM FOR LATE RT. HON. DR. NNAMDI AZIKIWE, OWELLE OF ONITSHA	South - East	Anambr a	Onitsha North	1,080,283,210
	NEW PROJECTS				7,670,010,794
	ESTABLISHMENT OF 150 NO FULLY SERVICED RESIDENTIAL PLOTS PER SITE IN EACH STATE OF THE FEDERATION AND FCT AS FOLLOWS: ABIA(380M) ADAMAWA(380M) AKWA-IBOM(380M) ANAMBRA(380M) BAUCHI(380M) BAYELSA(440M) BENUE(380M) BORNO(380M) C/RIVER(380M) DELTA(420M) EBONYI(380M) EDO(380M) EKITI(380M) ENUGU(380) GOMBE(380M) IMO(380M) JIGAWA(380M) KADUNA(380M) KANO(380M) KATSINA(380M) KEBBI(380M) KOGI(380M) KWARA(380M) LAGOS(380M) NASARAWA(380M) NIGER(380M) OGUN(380M) ONDO(380M) OSUN(380M) OYO(380M) PLATEAU(380M) RIVERS(420M) SOKOTO(380M) TARABA(380M) YOBE(380M) ZAMFARA(380M) FCT (380M)				7,670,010,794
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				81,021,241
	ONGOING PROJECTS				81,021,241
	COMPLETION OF THE SCHOOL OF ARCHITECTURAL TECHNICIAN SCHEME, KUJE, ABUJA	North - Central	FCT	KUJE	81,021,241
23030103	REHABILITATION / REPAIRS - HOUSING				1,101,888,875
	ONGOING PROJECTS				1,101,888,875
	MAJOR REHABILITATION/BUILDING MAINTENANCE OF FED.MIN OF LANDS HOUSING HEADQUARTER BLOCK 3 MABUSHI	North - Central	FCT	AMAC	54,014,161
	REHABILITATION OF FIELD OFFICE WITHOUT FED. SECRETARIAT EBONYI	South - East			2,700,708
	REHABILITATION OF FIELD OFFICE WITHOUT FED. SECRETARIAT NASARAWA	North - Central			2,700,708
	REHABILITATION OF FIELD OFFICE WITHOUT FED. SECRETARIAT ANAMBRA	South - East	Anambr a	Awka North	2,700,708
	REHABILITATION OF FIELD OFFICE WITHOUT FED. SECRETARIAT OSUN	South - West			2,700,708

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MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF TRAINING EQUIPMENT IKEDURU IMO STATE: CARPENTRY (1) SURFACE PLANING M/C (2) CIRCULAR SAWING M/C (3) MORTICING (CHAIN AND CHISEL (4) CARBRIDE TEEHT SAW 1/4 (5) 1/4 MORTICING CHAIN COMPLETE (6) BAND SAW BLADE TESTINGWORKSHOOP (1) UNIVERSAL TESTING MACHINE (2) SPEEDING MACHINE TESTOR (3) CONCRETE TESTHAMMER, SLUMP CONE,CUBES AND MOUNLD MACHINE (4) LIQUID LIMITS MACHINE BRICKLAYER MACHINE (1) CONCRETE MIXER (2) VIBRATING MACHINE	South - East	Imo	Ikeduru	64,816,993
	BUILDINGMATERIALS TESTING WORKSHOP KUJE ABUJA	North - Central	FCT	Kuje	43,211,328
	PAYMENT OF STIPENDS TO TRAINEE AND TRAINEERS (T.O.T.)	North - Central	FCT	AMAC	10,802,832
	REHABILITATION OF FIELD OFFICES WITHOUT FEDERAL SECRETARIAT, ZAMFARA			Gusau	2,700,708
	REHABILITATION OF FIELD OFFICES WITHOUT FEDERAL SECRETARIAT, TARABA			Jalingo	2,700,708
	REHABILITATION OF FIELD OFFICES WITHOUT FEDERAL SECRETARIAT, ABIA	South - East		Umuahia	2,700,708
	REHABILITATION OF FIELD OFFICES WITHOUT FEDERAL SECRETARIAT EKITI,	South - W	Ekiti	Ado-Ekiti	2,700,708
	ADVOCACY AND CAPACITY BUILDING ON REGULATING AND SENSETIZATION ON CRAFTMENSHIP TRADE NATION-WIDE.				16,204,248
	PRELIMINARIES WORKS ON PROJECT PROGRAMMES, DATA COLLATION, ON SITE - TRAINING OF WORKSMEN/CREAFTSMEN.				5,401,416
	REGULAR ROUTINE MAINTENANCE OF 37 FIELD OFFICES OF THE MINISTRY				102,626,905
	PROVISION OF INFRASTRUCTURAL FACILITIES FOR FEDERAL SITE AND SERVICES SCHEME NATIONWIDE				540,141,605
	STRUCTURAL REHABILITATION OF FEDERAL SECRETARIAT BUILDING IN STATES CAPITALS. ACCESS ROAD PARKS AND DRIVES				81,021,241
	URBAN RENEWAL & SLUM UPGRADING IN SELECTED TOWNS AND COMMUNITIES				162,042,482
23030113	REHABILITATION / REPAIRS - ROADS				540,141,605
	ONGOING PROJECTS				540,141,605
	REHABILITATION / REPAIRS OF ESTATE ROADS AND OTHER INFRASTRUCTURE IN VARIOUS HOUSING ESTATES OF THE MINISTRY SPREAD ACROSS THE STATES & FCT				540,141,605
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				351,092,043
	ONGOING PROJECTS				351,092,043
	REHABILITATION OF FEDERAL SECRETARIATS IN 23 STATE CAPITALS IN THE FEDERATION				297,077,883
	SETTLEMENT OF OUTSTANDING DEBT FOR THE REPAIRS /REHABILITATION OF FEDERAL SECRETARIAT				54,014,161

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MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
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		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				979,816,872
	ONGOING PROJECTS				979,816,872
	PREPARATION OF THE FIRST NATIONAL PHYSICAL DEVELOPMENT PLAN	North - Central	FCT	AMAC	405,106,204
	URBAN MANAGEMENT INFORMATION SYSTEM	North - Central	FCT	AMAC	5,401,416
	CLASSIFICATION OF NIGERIAN CITIES	North - Central	FCT	AMAC	8,642,266
	URBAN SECTOR MULTILATERAL PROGRAMMES	North - Central	FCT	AMAC	27,007,080
	TECHNICAL ASSISTANT TO STATE GOVERNMENTS FOR MANAGEMENT OF URBAN TRAFFIC AND TRANSPORT SYSTEMS.	North - Central	FCT	AMAC	9,722,549
	DEVELOPMENT CONTROL EQUIPMENT AND MONITORING OF FEDERAL GOVT ESTATES NATIONWIDE				5,401,416
	DEVELOPMENT OF NATIONAL LAND REFORM PROGRAMME.				27,007,080
	FORMULATION OF A NATIONAL HOUSING FINANCE AND MORTGAGE POLICY.				10,802,832
	MONITORING AND EVALUATION OF SYNDICATED SHELTER AFRIQUE LOANS PROJECTS.				10,802,832
	PERFORMANCE AND EVALUATION MEASUREMENT ON PMIS.				10,802,832
	AUTHENTICATION OF LAND ALLOCATION RECORDS AND ASCERTAINMENT OF UNAUTHORISED EXPANSION IN FEDERAL GOV'T ESTATES NATIONWIDE BY LUAC				54,014,161
	CADASTRAL/ LEGAL SURVEY & PARCELLATION ON FEDERAL GOVERNMENT LANDS				189,049,562
	LARGE SCALE CADASTRAL /TOWNSHIP MAPPING OF NIGERIA				162,042,482
	CAPACITY BUILDING ON RENEWAL ENERGY AND OTHER NEW TECHNOLOGIES AND EQUIPMENT IN THE BUILT ENVIRONMENT				54,014,161
23050102	COMPUTER SOFTWARE ACQUISITION				588,754,350
	ONGOING PROJECTS				588,754,350
	COMPUTER SOFTWARE ACQUISITION AND APPLICATIONS FOR IMPLEMENTATION OF ADMIN, FINANCE AND MGT. INFORMATION SYSTEM AS WELL AS LOCAL AREA NETWORKING				81,021,241
	IMPLEMENTATION OF FEDERAL LAND INFORMATION SYSTEM(FELIS)(COMPUTERIZATION OF FEDERAL LAND RECORDS).	North - Central	FCT	AMAC	216,056,642
	COMPUTER AIDED DESIGN EQUIPMENT AND SOFTWARE FOR PROFESSIONALS	North - Central	FCT	AMAC	81,021,241
	DESIGN INSTALLATION AND PROCUREMENT OF ICT DRIVEN PROCUMENT DATABANK	North - Central	FCT	AMAC	81,021,241
	CONVERSION OF ANALOGUE CADASTRAL PLANS AND MAPS TO DIGITAL EQUIVALENT (CONVERSION OF 15,000 CADASTRAL PLANS PER YEAR)				64,816,993

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MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	UPGRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY	North - Central	FCT	AMAC	54,014,161
	UPLOADING OF CADASTRAL INFORMATION INTO THE FELIS WEBSITE.	North - Central	FCT	AMAC	10,802,832
23050103	MONITORING AND EVALUATION				72,919,117
	ONGOING PROJECTS				72,919,117
	BUDGET IMPLEMENTATION, MONITORING & EVALUATION				27,007,080
	CAPITAL PROJECT MONITORING & EVALUATION IN THE 36 STATES & FCT				27,007,080
	PLACEMENT OF ADVERTISEMENTS FOR CAPITAL PROJECTS				18,904,956
23050104	ANNIVERSARIES/CELEBRATIONS				70,218,409
	ONGOING PROJECTS				70,218,409
	MULTILATERAL AGREEMENTS ANNIVERSARIES (UN, CITY ALLIANCE, SHELTER AFRIQUE, DFID/NTDF, HMR, AUC AND SUMMITS ON HOUSING				70,218,409