

FEDERAL GOVERNMENT OF NIGERIA

2011 BUDGET

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PROPOSAL

| CODE | LINE ITEM | (=N=) |
|----------------|--|----------------------|
| | TOTAL: LEGISLATIVE AIDES | 7,890,347,309 |
| 0112005 | LEGISLATIVE AIDES | |
| | TOTAL ALLOCATION: | 7,890,347,309 |
| 21 | PERSONNEL COST | 5,770,163,019 |
| 2101 | SALARY | 4,461,751,477 |
| 210101 | SALARIES AND WAGES | 4,461,751,477 |
| 21010101 | CONSOLIDATED SALARY | 4,461,751,477 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 1,308,411,542 |
| 210201 | ALLOWANCES | 755,012,568 |
| 21020101 | NON REGULAR ALLOWANCES | 755,012,568 |
| 210202 | SOCIAL CONTRIBUTIONS | 553,398,974 |
| 21020201 | NHIS | 221,359,590 |
| 21020202 | CONTRIBUTORY PENSION | 332,039,384 |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 1,958,141,808 |
| 2202 | OVERHEAD COST | 1,958,141,808 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 1,291,638,103 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 598,731,333 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 692,906,770 |
| 220205 | TRAINING - GENERAL | 559,345,015 |
| 22020501 | LOCAL TRAINING | 559,345,015 |
| 220210 | MISCELLANEOUS | 107,158,690 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 107,158,690 |
| 23 | CAPITAL EXPENDITURE | 162,042,482 |
| 2301 | FIXED ASSETS PURCHASED | 162,042,482 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 162,042,482 |
| 23010113 | PURCHASE OF COMPUTERS | 162,042,482 |
| | TOTAL PERSONNEL | 5,770,163,019 |
| | TOTAL OVERHEAD | 1,958,141,808 |
| | TOTAL RECURRENT | 7,728,304,827 |
| | TOTAL CAPITAL | 162,042,482 |
| | TOTAL ALLOCATION | 7,890,347,309 |