

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: STATE HOUSE - HQTRS	20,005,453,913
0111001	STATE HOUSE - HQTRS	
	TOTAL ALLOCATION:	20,005,453,913
21	PERSONNEL COST	2,210,493,315
2101	SALARY	1,570,107,112
210101	SALARIES AND WAGES	1,570,107,112
21010101	CONSOLIDATED SALARY	1,306,218,192
21010102	OVER TIME PAYMENTS	263,888,920
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	640,386,203
210201	ALLOWANCES	477,108,929
21020101	NON REGULAR ALLOWANCES	477,108,929
210202	SOCIAL CONTRIBUTIONS	163,277,274
21020201	NHIS	65,310,910
21020202	CONTRIBUTORY PENSION	97,966,364
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,149,373,797
	OFFICE OF THE VICE PRESIDENT	700,000,000
2202	OVERHEAD COST	8,395,543,797
220201	TRAVEL & TRANSPORT - GENERAL	2,014,658,355
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	117,761,559
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	751,633,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	163,028,178
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	982,234,658
220202	UTILITIES - GENERAL	263,514,587
22020201	ELECTRICITY CHARGES	84,692,987
22020202	TELEPHONE CHARGES	56,140,600
22020205	WATER RATES	42,681,000
22020207	LEASED COMMUNICATION LINES(S)	80,000,000
220203	MATERIALS & SUPPLIES - GENERAL	1,614,315,741
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	391,217,961
22020302	BOOKS	12,198,880
22020303	NEWSPAPERS	44,808,050
22020304	MAGAZINES & PERIODICALS	8,651,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	170,513,200
22020307	DRUGS & MEDICAL SUPPLIES	402,175,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,676,300
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	574,074,750
220204	MAINTENANCE SERVICES - GENERAL	2,847,709,086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	53,064,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,040,806,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	136,991,543
22020406	OTHER MAINTENANCE SERVICES	136,847,543
220205	TRAINING - GENERAL	338,045,242
22020501	LOCAL TRAINING	105,947,470
22020502	INTERNATIONAL TRAINING	232,097,772
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	85,747,680
22020701	FINANCIAL CONSULTING	82,000,000
22020703	LEGAL SERVICES	3,747,680
220208	FUEL & LUBRICANTS - GENERAL	197,700,000
22020801	MOTOR VEHICLE FUEL COST	128,700,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,000,000
22020803	PLANT / GENERATOR FUEL COST	54,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
220210	MISCELLANEOUS	1,033,853,106
22021001	REFRESHMENT & MEALS	312,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	86,422,720
22021003	PUBLICITY & ADVERTISEMENTS	117,492,000
22021004	MEDICAL EXPENSES	83,800,500
22021006	POSTAGES & COURIER SERVICES	13,975,000
22021007	WELFARE PACKAGES	383,408,436
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000
22021009	SPORTING ACTIVITIES	21,354,450
2203	LOANS AND ADVANCES	53,830,000
220301	STAFF LOANS & ADVANCES	53,830,000
22030101	MOTOR VEHICLE ADVANCES	16,532,000
22030104	REFURBISHING ADVANCES	22,298,000
22030105	CORRESPONDENCE ADVANCES	15,000,000
23	CAPITAL EXPENDITURE	8,645,586,800
2301	FIXED ASSETS PURCHASED	2,896,987,977
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,896,987,977
23010107	PURCHASE OF TRUCKS	220,967,074
23010108	PURCHASE OF BUSES	323,055,556
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,516,049
23010113	PURCHASE OF COMPUTERS	325,325,501
23010115	PURCHASE OF PHOTOCOPYING MACHINES	27,112,402
23010118	PURCHASE OF SCANNERS	197,986,499
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	489,304,577
23010121	PURCHASE OF RESIDENTIAL FURNITURE	997,569,115
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	218,659,372
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,812,506
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	344,709
23010130	PURCHASE OF RECREATIONAL FACILITIES	19,334,619
2302	CONSTRUCTION / PROVISION	3,610,485,035
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,610,485,035
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	595,383,330
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,034,125,908
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	761,010,604
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	76,326,447
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	447,237,358
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	52,061,400
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	481,708,222
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	162,631,767
2303	REHABILITATION / REPAIRS	2,138,113,788
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,138,113,788
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,633,167,646
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	141,418,928
23030113	REHABILITATION / REPAIRS - ROADS	24,748,312
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	338,778,902
	TOTAL PERSONNEL	2,210,493,315
	TOTAL OVERHEAD	9,149,373,797
	TOTAL RECURRENT	11,359,867,112
	TOTAL CAPITAL	8,645,586,800
	TOTAL ALLOCATION	20,005,453,913

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS		
MDA:	STATE HOUSE - HQTRS	
CODE:	0111001	
CODE	LINE ITEM	AMOUNT (=N=)
23010107	PURCHASE OF TRUCKS	220,967,074
	NEW PROJECTS	220,967,074
	1 NO. TRUCK FLAT FORM (M/BENZ) @ N70,000,000	61,870,781
	1 NO. FIRE SERVICE TRUCK @ N90,000,000	79,548,147
	1 NO. SEWAGE DISPOSABLE TANKER	79,548,147
23010108	PURCHASE OF BUSES	285,538,564
	NEW PROJECTS	285,538,564
	2 NO. TOYOTA COASTER BUS @ N11,527,778	20,378,075
	PURCHASE OF UTILITY & OPERATIONAL VEHICLES FOR THE OFFICE OF THE VICE PRESIDENT	265,160,489
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,516,049
	NEW PROJECTS	26,516,049
	FURNISHING OF NEWLY CONSTRUCTED SERVICE QUARTERS FOR SHMC	26,516,049
23010113	PURCHASE OF COMPUTERS	325,325,501
	NEW PROJECTS	325,325,501
	PURCHASE OF OFFICE EQUIPMENT FOR SHMC NEW EXTENSION BLOCK	36,503,761
	PURCHASE OF COMPUTER & ACCESSORIES	57,575,278
	OTHER OFFICE EQUIPMENT (STATE HOUSE MAIN, INTERNAL AUDIT & STATE HOUSE COUNSEL)	10,279,388
	PURCHASE OF E-GOVT. OPERATIONAL EQUIPMENT FOR THE OFFICE OF THE VICE PRESIDENT	220,967,074
23010115	PURCHASE OF PHOTOCOPYING MACHINES	27,112,402
	NEW PROJECTS	27,112,402
	STATE HOUSE IN-HOUSE PRINTING CENTRE (PURCHASE OF XEROX DOCU COLOR252/260, WORKCENTRE 7765/7775 PRINTER/COPIER, SHARP ARM-316(31CPM), WORKCENTRE 6121 MULTIFUNCTION COLOR COPIER ETC)	27,112,402
23010118	PURCHASE OF SCANNERS	197,986,499
	NEW PROJECTS	197,986,499
	PURCHASE OF 1 NO. LIBRARY SCANNER @ N24,000,000.00	21,212,839
	COMPREHENSIVE PUBLIC ADDRESS SYSTEM AT VP'S CONFERENCE ROOM + TELEPROMOTER & PODIUM	176,773,659
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	489,304,577
	NEW PROJECTS	489,304,577
	PURCHASE OF KITCHEN & HOUSEHOLD EQUIPMENT	356,724,332
	PURCHASE OF HOUSEHOLD EQUIPMENT & MATERIALS FOR VP'S RESIDENCE	132,580,245
23010121	PURCHASE OF RESIDENTIAL FURNITURE	997,569,115
	ON-GOING PROJECTS	644,021,796
	FURNISHING OF VP'S GUEST HOUSE AT ASOKORO	88,386,830
	OUTSTANDING LIABILITIES ON PARTIAL REHABILITATION OF SH-MARINA AND DODAN BARRACKS, LAGOS	555,634,966
	NEW PROJECTS	353,547,319
	ACQUISITION, UPGRADING AND FURNISHING OF VP'S GUEST HOUSE AT AGUDA	353,547,319
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	218,659,372
	NEW PROJECTS	218,659,372
	SPARE PARTS EQUIPMENT FOR SHMC	8,838,683
	PURCHASE OF HOSPITAL EQUIPMENTS FOR THE SHMC	209,820,689
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,812,506
	NEW PROJECTS	50,812,506
	STATE HOUSE MEDICAL CENTRE LIBRARY	6,835,307
	STATE HOUSE LIBRARY AUTOMATION	27,381,842
	PURCHASE OF BOOKS FOR STATE HOUSE MAIN LIBRARY	16,595,356
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	344,709
	NEW PROJECTS	344,709
	1 NO. 150 LITRES AIR COMPRESSOR @ N290,000	256,322
	1 NO ENGRAVING MACHINE @ N100,000	88,387
23010130	PURCHASE OF RECREATIONAL FACILITIES	19,334,619
	NEW PROJECTS	19,334,619

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS		
MDA:	STATE HOUSE - HQTRS	
CODE:	0111001	
CODE	LINE ITEM	AMOUNT (=N=)
	PROCUREMENT OF MEDIA EQUIPMENT (5 No. TELEPROMPTER @ N1m each, 4 No. MULT BOXES @N1m each, 4 No. AMPLIVOX DIGITAL AUDIO TRAVEL PARTNER SW 915 @ N1m each, 1 No. CANON EOS IDs Mark III CAMERA @ N1.5m, 2 No. LENSE - Canon EF24-70mm @ N125,000 each, 2 No.LENSES EF70-200mm @ N562,500 each AND 4 No. PRESIDENTIAL PODIUM @ N1.5m each	19,334,619
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	595,383,330
	ON-GOING PROJECTS	219,739,303
	UPGRADE OF VILLA FACILITIES	219,739,303
	NEW PROJECTS	375,644,026
	EXTENSION OF NEW ADMIN OFFICE BUILDING	375,644,026
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,034,125,908
	ON-GOING PROJECTS	53,032,098
	COMPLETION OF 2 NO. BLOCKS OF 6 NO. - 2 BEDROOM FLATS EACH FOR THE SECURITY	53,032,098
	NEW PROJECTS	981,093,810
	PROVISION OF SERVICE OVERNIGHT ACCOMMODATION AT PRESIDENTIAL WING OF ABUJA AIRPORT.	44,193,415
	CONSTRUCTION OF QUARTERS FOR DOP, ADC & SO TO THE VIP AT AGUDA	494,966,246
	EXTENSION OF VP LOUNGE AT AGUDA HOUSE + FURNISHING OF AGUDA HOUSE	441,934,149
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	761,010,604
	NEW PROJECTS	761,010,604
	INSTALLATION OF NEW SWITCH GEAR FOR VILLA POWER HOUSE	662,901,223
	INSTALLATION OF UPS IN NEW ADMIN BUILDING BLK 3-6	58,335,308
	IMPROVEMENT OF ELECTRICAL INSTALLATION INSIDE THE BANQUET HALL.	39,774,073
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	76,326,447
	ON-GOING PROJECTS	76,326,447
	COMPLETION OF IMPROVEMENT OF VILLA WATER SUPPLY (ADDITIONAL STORAGE TANKS AND PROVISION OF HIGHER CAPACITY TREATMENT PLANT)	76,326,447
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	447,237,358
	ON-GOING PROJECTS	190,915,552
	COMPLETION OF SHMC EXTENSION WORKS	106,064,196
	COMPLETION OF 2 BLOCK OF 6 NO. 2/BEDROOM FLATS FOR THE SHMC	84,851,357
	NEW PROJECTS	256,321,806
	PROVISION OF MRI BUILDING AND MORTUARY CONVERSION	132,580,245
	RECONSTRUCTION OF REAR PERIMETER FENCE AND PROVISION OF NEW GUEST HOUSE ACCOMMDATION FOR SHMC	22,096,707
	PARTIAL CONVERSION OF CRECHE BUILDING FOR INTERNS SERVICE ACCOMMODATION	26,516,049
	CENTRAL STERILIZING BUILDING FOR SHMC	44,193,415
	PROVISION OF WATER TREATMENT PLANT AND ANCILLARY WORKS FOR SHMC	30,935,390
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	52,061,400
	NEW PROJECTS	52,061,400
	PROCUREMENT OF STATE HOUSE VETERINARY CLINIC EQUIPMENT (X-RAYS MACHINE, ACCESSORIES AND SETTING UP OF RADIOLOGY SECTION)	18,384,903
	IMPROVEMENT OF FACILITIES (DELIVERY ROOM, DOG TRAINING PITCH, THEATRE, SLAUGHTER SLAB ETC) AT STATE HOUSE VETERINAY CLINIC	24,837,815
	COVERED CAR PORT AT STATE HOUSE VETERINARY CLINIC	8,838,683
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	481,708,222
	NEW PROJECTS	481,708,222
	PROVISION OF SPECIALISED SERVICES TO THE NEW WARD AND DIALYSIS UNIT OF THE SHMC.	481,708,222
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	162,631,767
	NEW PROJECTS	162,631,767
	PROVISION OF IRRIGATION NETWORK FOR LAWNS AND GARDENS IN THE STATE HOUSE.	162,631,767
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,633,167,646
	ON-GOING PROJECTS	218,978,371

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS		
MDA:	STATE HOUSE - HQTRS	
CODE:	0111001	
CODE	LINE ITEM	AMOUNT (=N=)
	REHABILITATION OF 10 No HOUSES ALONG IBRAHIM TAIWO STREET FOR USE OF PRINCIPAL OFFICERS TO MR. PRESIDENT.	89,270,698
	REHABILITATION OF SECURITY QUARTERS AT MPAPE ARTILARY AND ASOKORO.	66,953,024
	IMPROVEMENT/RENOVATION WORKS AT GH 9 (OFFICES/STORE REHAB. TENNIS/SQUASH COURT, FURNISHING OF BOY'S QUARTERS AND MAIN BUILDING)	20,328,971
	REHABILITATION OF PRESIDENTIAL/MINISTERIAL CHALET AT NNAMDI AZIKWE AIRPORT, ABUJA.	42,425,678
	NEW PROJECTS	1,414,189,275
	REHABILITATION OF STATE HOUSE MARINA, LAGOS	1,060,641,957
	REHABILITATION OF DODAN BARRACKS, LAGOS	353,547,319
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	141,418,928
	NEW PROJECTS	141,418,928
	RENOVATION OF SHMC SERVICE QUARTERS	70,709,464
	REHABILITATION OF SHMC INFRASTRUCTURE	70,709,464
23030113	REHABILITATION / REPAIRS - ROADS	24,748,312
	ON-GOING PROJECTS	7,070,946
	LANDSCAPING, DRAINAGE AND ACCESS ROADS AT SHMC SERVICE QUARTERS	7,070,946
	NEW PROJECTS	17,677,366
	LANDSCAPING SERVICE FOR VETERINARY UNIT	17,677,366
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	338,778,902
	ON-GOING PROJECTS	71,593,332
	REHABILITATION OF BANQUET HALL DOME ROOF	71,593,332
	NEW PROJECTS	267,185,570
	REHABILITATION OF VILLA ADMIN	267,185,570

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL BOUNDARY COMMISSION	749,670,625
0111003	NATIONAL BOUNDARY COMMISSION	
	TOTAL ALLOCATION:	749,670,625
21	PERSONNEL COST	394,118,288
2101	SALARY	350,327,367
210101	SALARIES AND WAGES	350,327,367
21010101	CONSOLIDATED SALARY	350,327,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,790,921
210202	SOCIAL CONTRIBUTIONS	43,790,921
21020201	NHIS	17,516,368
21020202	CONTRIBUTORY PENSION	26,274,553
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140,716,019
2202	OVERHEAD COST	122,283,090
220201	TRAVEL & TRANSPORT - GENERAL	40,749,816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,176,045
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,393,443
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,429,508
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,750,820
220202	UTILITIES - GENERAL	10,843,885
22020201	ELECTRICITY CHARGES	3,389,232
22020202	TELEPHONE CHARGES	2,418,588
22020205	WATER RATES	3,357,377
22020206	SEWAGE CHARGES	1,678,689
220203	MATERIALS & SUPPLIES - GENERAL	16,674,973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,072,131
22020302	BOOKS	1,678,689
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,902,514
22020306	PRINTING OF SECURITY DOCUMENTS	3,021,639
220204	MAINTENANCE SERVICES - GENERAL	28,266,793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,065,834
22020402	MAINTENANCE OF OFFICE FURNITURE	1,352,550
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,980,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,227,593
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,573,989
22020406	OTHER MAINTENANCE SERVICES	1,065,834
220205	TRAINING - GENERAL	10,631,694
22020501	LOCAL TRAINING	5,036,066
22020502	INTERNATIONAL TRAINING	5,595,629
220206	OTHER SERVICES - GENERAL	7,829,403
22020601	SECURITY SERVICES	2,256,157
22020603	OFFICE RENT	1,790,601
22020604	RESIDENTIAL RENT	3,782,645
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,916,940
22020701	FINANCIAL CONSULTING	1,119,126
22020702	INFORMATION TECHNOLOGY CONSULTING	1,454,863
22020703	LEGAL SERVICES	1,342,951
220208	FUEL & LUBRICANTS - GENERAL	2,779,277
22020801	MOTOR VEHICLE FUEL COST	1,607,770
22020803	PLANT / GENERATOR FUEL COST	1,171,507
220209	FINANCIAL CHARGES - GENERAL	590,308
22020901	BANK CHARGES (OTHER THAN INTEREST)	590,308

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL BOUNDARY COMMISSION	749,670,625
2203	LOANS AND ADVANCES	17,201,891
220301	STAFF LOANS & ADVANCES	17,201,891
22030101	MOTOR VEHICLE ADVANCES	8,600,946
22030104	REFURBISHING ADVANCES	8,600,946
2204	GRANTS AND CONTRIBUTIONS	1,231,038
220401	LOCAL GRANTS AND CONTRIBUTIONS	391,694
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	391,694
220402	FOREIGN GRANTS AND CONTRIBUTIONS	839,344
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	839,344
23	CAPITAL EXPENDITURE	214,836,318
2301	FIXED ASSETS PURCHASED	11,474,544
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,474,544
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,193,535
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,281,009
2302	CONSTRUCTION / PROVISION	6,267,369
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,267,369
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,267,369
2303	REHABILITATION / REPAIRS	5,817,005
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,817,005
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,817,005
2305	OTHER CAPITAL PROJECTS	191,277,401
230501	ACQUISITION OF NON - TANGIBLE ASSETS	191,277,401
23050101	RESEARCH AND DEVELOPMENT	187,483,564
23050103	MONITORING AND EVALUATION	3,793,837
	TOTAL PERSONNEL	394,118,288
	TOTAL OVERHEAD	140,716,019
	TOTAL RECURRENT	534,834,307
	TOTAL CAPITAL	214,836,318
	TOTAL ALLOCATION	749,670,625

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL BOUNDARY COMMISSION				
CODE:	0111003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				1,193,535
	ON-GOING PROJECTS				1,193,535
	PURCHASE OF OFFICE FURNITURE FOR NEWLY RECRUITED STAFF				1,193,535
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,281,009
	ON-GOING PROJECTS				10,281,009
	PROCUREMENT OF TRAINING EQUIPMENT				10,281,009
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				6,267,369
	ON-GOING PROJECTS				6,267,369
	RETTLEMENT OF NIG. COMMUNITIES AFFECTED BY ICJ				6,267,369
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				5,817,005
	ON-GOING PROJECTS				5,817,005
	RENOVATION OF OFFICES (H/Q AND LIAISON OFFICES)				5,817,005
23050101	RESEARCH AND DEVELOPMENT				187,483,564
	ON-GOING PROJECTS				187,483,564
	INTER LOCAL GOVERNMENT BOUNDARY PROBLEMS				2,068,271
	ESTABLISHMENT OF DATABASE ON INTERNAL BOUNDARIES UPDATING				2,068,271
	CAPACITY BUILDING ACTIVITIES				1,441,522
	PUBLICITY AND MEDIA				1,002,512
	ETHNOGRAPHIC STUDY OF INTER BOUNDARY/BORDER				1,441,522
	THE EFFECT & SOCIAL ECONOMIC IMPACT OF DISPLACED				375,465
	INTER STATE & RESOLUTION OF 25 INTERSTATE BOUNDARIES				13,759,067
	TRACING AND DEMARCATION OF 10 INTERSTATE BOUNDARIES				4,675,537
	RESEARCH AND PUBLICATION				6,126,275
	EXTENDED CONTINENTAL SHELF PHASE III				36,975,729
	NIGERIA-GHANA MARITIME BOUNDARY NEGOTIATION				3,635,094
	TECHNOLOGY CENTER				3,008,346
	SUBMISSION OF BASELINE TO THE UNITED NATION				1,128,099
	CONSULTANCY, TECHNICAL ADVISOR AND WORKSHOP ON MARITIME				1,253,498
	NIGERIA-BENIN (INTERNATIONAL BOUNDARY SUMMIT)				6,266,998
	NIGERIA-CHAD TRANSBORDER COOPERATION				5,013,869
	TRANSBORDER COOPERATION WORKSHOPS & CONFERENCE				2,506,750
	NIGERIA-EQUATORIAL GUINEA MARITIME BOUNDARY NEGOTIATION				3,760,370
	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/NIGER)				6,210,322
	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/CAMEROON)				38,269,510
	FOLLOW UP COMMITTEES ON BAKASSI				6,267,369
	NIGERIA-SAOTOME & PRINCIPE INTERNATIONAL BOUNDARY				5,723,633
	CAMEROON-NIGERIA MIXED COMMISSION				34,505,535
23050103	MONITORING AND EVALUATION				3,793,837
	ON-GOING PROJECTS				3,793,837
	MONITORING AND EVALUATION				3,793,837

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BORDER COMMUNITIES DEVELOPMENT AGENCY	603,932,370
0111004	BORDER COMMUNITIES DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	603,932,370
21	PERSONNEL COST	165,451,147
2101	SALARY	147,067,686
210101	SALARIES AND WAGES	147,067,686
21010101	CONSOLIDATED SALARY	147,067,686
210202	SOCIAL CONTRIBUTIONS	18,383,461
21020201	NHIS	7,353,384
21020202	CONTRIBUTORY PENSION	11,030,076
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	145,878,035
23	CAPITAL EXPENDITURE	292,603,188
2301	FIXED ASSETS PURCHASED	118,241,572
230101	PURCHASE OF FIXED ASSETS - GENERAL	118,241,572
23010101	PURCHASE / ACQUISITION OF LAND	4,774,140
23010104	PURCHASE MOTOR CYCLES	429,673
23010105	PURCHASE OF MOTOR VEHICLES	28,296,567
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	33,535,075
23010113	PURCHASE OF COMPUTERS	25,499,328
23010114	PURCHASE OF COMPUTER PRINTERS	1,909,656
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,774,140
23010117	PURCHASE OF SHREDDING MACHINES	143,224
23010118	PURCHASE OF SCANNERS	859,345
23010119	PURCHASE OF POWER GENERATING SET	14,057,887
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,387,070
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	238,707
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,098,052
23010128	PURCHASE OF SECURITY EQUIPMENT	238,707
2303	REHABILITATION / REPAIRS	9,528,711
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,528,711
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,528,711
2305	OTHER CAPITAL PROJECTS	164,832,905
230501	ACQUISITION OF NON - TANGIBLE ASSETS	164,832,905
23050101	RESEARCH AND DEVELOPMENT	2,387,070
23050102	COMPUTER SOFTWARE ACQUISITION	110,551,724
23050103	MONITORING AND EVALUATION	11,313,917
23050104	ANNIVERSARIES/CELEBRATIONS	40,580,193
	TOTAL PERSONNEL	165,451,147
	TOTAL OVERHEAD	145,878,035
	TOTAL RECURRENT	311,329,182
	TOTAL CAPITAL	292,603,188
	TOTAL ALLOCATION	603,932,370

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BORDER COMMUNITIES DEVELOPMENT AGENCY				
CODE:	0111004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				4,774,140
	NEW PROJECTS				4,774,140
	HEADOFFICE				2,387,070
	ZONAL OFFICES	North - East			477,414
		North - West			477,414
		North - Central			477,414
		South - West			477,414
		South - South			477,414
23010104	PURCHASE MOTOR CYCLES				429,673
	NEW PROJECTS				429,673
	HEAD OFFICE				71,612
	ZONAL OFFICES	North - Central			71,612
		North - East			71,612
		South - South			71,612
		South - West			71,612
		North - West			71,612
23010105	PURCHASE OF MOTOR VEHICLES				28,296,567
	NEW PROJECTS				28,296,567
	HEAD OFFICE(5 PICK -UPS)				13,258,024
	ZONAL OFFICES	North - Central			3,007,708
		North - East			3,007,708
		South - West			3,007,708
		South - South			3,007,708
		North - West			3,007,708
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				33,535,075
	NEW PROJECTS				33,535,075
	HEAD OFFICE				11,670,816
	ZONAL OFFICES(FIVE ZONAL OFFICES)				18,522,360
	INTERCONNECT SYSTEM				3,341,898
23010113	PURCHASE OF COMPUTERS				25,499,328
	NEW PROJECTS				25,499,328
	HEAD OFFICE(DESKTOP COMPUTERS)				4,774,140
	LAPTOPS(45 LAPTOPS) with 450GB HD and 2GB RAM				20,725,188
23010114	PURCHASE OF COMPUTER PRINTERS				1,909,656
	NEW PROJECTS				1,909,656
	PURCHASE OF COMPUTER PRINTERS FOR HEAD/ZONAL OFFICES				1,909,656
23010115	PURCHASE OF PHOTOCOPYING MACHINES				4,774,140
	NEW PROJECTS				4,774,140
	HEAD/ZONAL OFFICES				4,774,140
23010117	PURCHASE OF SHREDDING MACHINES				143,224
	NEW PROJECTS				143,224
	HEAD/ZONAL OFFICES				143,224
23010118	PURCHASE OF SCANNERS				859,345
	NEW PROJECTS				859,345
	HEAD/ZONAL OFFICES				859,345
23010119	PURCHASE OF POWER GENERATING SET				14,057,887
	NEW PROJECTS				14,057,887
	HEAD OFFICE(2 NO 110KVA) GENERATORS				7,780,544
	FIVE ZONAL OFFICES(5NO 30KVA)GENERATORS				6,277,342
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				2,387,070
	ON-GOING PROJECTS				2,387,070
	HEAD/ZONAL OFFICES				2,387,070
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				238,707
	NEW PROJECTS				238,707
	HEAD OFFICE				238,707
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				1,098,052

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BORDER COMMUNITIES DEVELOPMENT AGENCY				
CODE:	0111004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NEW PROJECTS				1,098,052
	HEAD OFFICE				1,098,052
23010128	PURCHASE OF SECURITY EQUIPMENT				238,707
	NEW PROJECTS				238,707
	HEAD OFFICE				238,707
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				9,528,711
	NEW PROJECTS				9,528,711
	HEAD OFFICE				9,528,711
23060101	RESEARCH AND DEVELOPMENT				2,387,070
	NEW PROJECTS				2,387,070
	HEAD OFFICE				2,387,070
23050102	COMPUTER SOFTWARE ACQUISITION AND INTERNET CONNECTIVITY				110,551,724
	NEW PROJECTS				110,551,724
	HEADOFFICE				40,404,789
23050103	MONITORING AND EVALUATION				11,313,917
	NEW PROJECTS				11,313,917
	HEAD/ZONAL OFFICES				11,313,917
23050104	ANNIVERSARIES/CELEBRATIONS				40,580,193
	NEW PROJECTS				40,580,193
	HEAD OFFICE(PRESS/PUBLICITY)				2,387,070
	HEAD OFFICE(SEATING ALLOWANCES FOR BOARD MEMBERS)				38,193,123

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: BUREAU OF PUBLIC ENTERPRISE	1,291,009,935
0111007	BUREAU OF PUBLIC ENTERPRISE	
	TOTAL ALLOCATION:	1,291,009,935
21	PERSONNEL COST	834,781,844
2101	SALARY	742,028,306
210101	SALARIES AND WAGES	742,028,306
21010101	CONSOLIDATED SALARY	742,028,306
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,753,538
210202	SOCIAL CONTRIBUTIONS	92,753,538
21020201	NHIS	37,101,415
21020202	CONTRIBUTORY PENSION	55,652,123
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	410,873,757
23	CAPITAL EXPENDITURE	45,354,334
2301	FIXED ASSETS PURCHASED	38,193,123
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,193,123
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,091,438
23010113	PURCHASE OF COMPUTERS	12,890,179
23010114	PURCHASE OF COMPUTER PRINTERS	334,190
23010118	PURCHASE OF SCANNERS	143,224
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	334,190
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	9,166,350
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	253,029
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,432,242
23010128	PURCHASE OF SECURITY EQUIPMENT	9,548,281
2305	OTHER CAPITAL PROJECTS	7,161,211
230501	ACQUISITION OF NON - TANGIBLE ASSETS	7,161,211
23050102	COMPUTER SOFTWARE ACQUISITION	7,161,211
	TOTAL PERSONNEL	834,781,844
	TOTAL OVERHEAD	410,873,757
	TOTAL RECURRENT	1,245,655,601
	TOTAL CAPITAL	45,354,334
	TOTAL ALLOCATION	1,291,009,935

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BUREAU PUBLIC ENTERPRISES				
CODE:	0111007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4,091,438
	NEW PROJECTS				4,091,438
	30 NOS EXECUTIVE OFFICE TABLES				1,718,691
	30 NOS EXECUTIVE OFFICE CHAIRS				1,432,242
	20 NOS WOODEN SHELVES				940,506
23010113	PURCHASE OF COMPUTERS				12,890,179
	NEW PROJECTS				12,890,179
	VM WARE DISASTER RECOVERY SYSTEM FOR SERVER ROOM				5,012,847
	MICROSOFT OFFICE SHAREPOINT SERVER 2010 PORTAL SYSTEM				2,864,484
	30 NOS LAPTOPS AND 26 NOS DESKTOP COMPUTERS				5,012,847
23010114	PURCHASE OF COMPUTER PRINTERS				334,190
	NEW PROJECTS				334,190
	NETWORK PRINTERS				334,190
23010118	PURCHASE OF SCANNERS				143,224
	NEW PROJECTS				143,224
	NETWORK SCANNERS				143,224
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				334,190
	NEW PROJECTS				334,190
	REFRIDGERATORS				334,190
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				9,166,350
	NEW PROJECTS				9,166,350
	ELECTRIC SURGE PROTECTOR				7,638,625
	REPLACEMENT OF FIRE EXTINGUISHERS				1,527,725
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				253,029
	NEW PROJECTS				253,029
	FIXED OVERHEAD PROJECTOR				253,029
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				1,432,242
	NEW PROJECTS				1,432,242
	REPLACEMENT OF UNSERVICEABLE AIR CONDITIONERS				1,432,242
23010128	PURCHASE OF SECURITY EQUIPMENT				9,548,281
	NEW PROJECTS				9,548,281
	CCTV (IP SURVELLANCE SYSTEM)				8,116,039
	METAL DETECTOR DOOR				1,432,242
23050102	COMPUTER SOFTWARE ACQUISITION				7,161,211
	NEW PROJECTS				7,161,211
	UPGRADE OF IT INFRASTRUCTURE (SOFTWARE)				7,161,211

FEDERAL GOVERNMENT OF NIGERIA		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL EMERGENCY MANAGEMENT AGENCY	1,987,835,444
	TOTAL ALLOCATION:	1,987,835,444
21	PERSONNEL COST	383,764,339
2101	SALARY	341,123,857
210101	SALARIES AND WAGES	341,123,857
21010101	CONSOLIDATED SALARY	341,123,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,640,482
210202	SOCIAL CONTRIBUTIONS	42,640,482
21020201	NHIS	17,056,193
21020202	CONTRIBUTORY PENSION	25,584,289
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	481,842,554
23	CAPITAL EXPENDITURE	1,122,228,550
2301	FIXED ASSETS PURCHASED	1,103,131,989
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,103,131,989
23010109	PURCHASE OF SEA BOATS	11,935,351
23010110	PURCHASE OF SHIPS	1,063,711,911
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,935,351
23010113	PURCHASE OF COMPUTERS	15,549,375
2302	CONSTRUCTION / PROVISION	11,935,351
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,935,351
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11,935,351
2305	OTHER CAPITAL PROJECTS	7,161,211
230501	ACQUISITION OF NON - TANGIBLE ASSETS	7,161,211
23050102	COMPUTER SOFTWARE ACQUISITION	7,161,211
	TOTAL PERSONNEL	383,764,339
	TOTAL OVERHEAD	481,842,554
	TOTAL RECURRENT	865,606,893
	TOTAL CAPITAL	1,122,228,550
	TOTAL ALLOCATION	1,987,835,444

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010109	PURCHASE OF SEA BOATS				11,935,351
	NEW PROJECTS				11,935,351
	PROCUREMENT OF INFLATABLE BOATS				11,935,351
23010110	PURCHASE OF SHIPS				1,063,711,911
	NEW PROJECTS				1,063,711,911
	PURCHASE OF BELL 418 HELICOPTER				1,063,711,911
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				11,935,351
	NEW PROJECTS				11,935,351
	EQUIPING AND FURNISHING OF STRONG ROOM IN NEW CENTRAL PAY OFFICE (CPO)				11,935,351
23010113	PURCHASE OF COMPUTERS				15,549,375
	NEW PROJECTS				15,549,375
	PROCUREMENT OF PROJECTORS				4,774,140
	GLOBAL POSITIONING SYSTEM EQUIPMENT (GPS)				7,194,630
	PROVISION OF MOBILE SOLAR POWER				3,580,605
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				11,935,351
	NEW PROJECTS				11,935,351
	ESTABLISHMENT AND EQUIPING OF DIGITAL (GLOBAL) LIBRARY				11,935,351
23050102	COMPUTER SOFTWARE ACQUISITION				7,161,211
	NEW PROJECTS				7,161,211
	CONTINUATION AND UPGRADING OF ON-GOING COMPUTERIZATION OF FINANCE AND ACCOUNTS				7,161,211

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: BUREAU OF PUBLIC PROCUREMENT	1,412,910,184
0111010	BUREAU OF PUBLIC PROCUREMENT	
	TOTAL ALLOCATION:	1,412,910,184
21	PERSONNEL COST	341,943,110
2101	SALARY	306,192,462
210101	SALARIES AND WAGES	306,192,462
21010101	CONSOLIDATED SALARY	306,192,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,750,648
210202	SOCIAL CONTRIBUTIONS	35,750,648
21020201	NHIS	14,300,259
21020202	CONTRIBUTORY PENSION	21,450,389
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	850,000,000
23	CAPITAL EXPENDITURE	220,967,074
2302	CONSTRUCTION / PROVISION	220,967,074
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	220,967,074
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	220,967,074
	TOTAL PERSONNEL	341,943,110
	TOTAL OVERHEAD	850,000,000
	TOTAL RECURRENT	1,191,943,110
	TOTAL CAPITAL	220,967,074
	TOTAL ALLOCATION	1,412,910,184

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BUREAU OF PUBLIC PROCUREMENT				
CODE:	0111010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				220,967,074
	NEW PROJECTS				220,967,074
	PROVISION FOR OFFICE BUILDING		FCT		220,967,074

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	1,348,296,049
0220001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
	TOTAL ALLOCATION:	1,348,296,049
21	PERSONNEL COST	422,331,477
2101	SALARY	378,101,968
210101	SALARIES AND WAGES	378,101,968
21010101	CONSOLIDATED SALARY	378,101,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,229,509
210202	SOCIAL CONTRIBUTIONS	44,229,509
21020201	NHIS	17,691,803
21020202	CONTRIBUTORY PENSION	26,537,705
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	909,255,081
2202	OVERHEAD COST	909,255,081
220201	TRAVEL & TRANSPORT - GENERAL	134,384,902
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,751,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36,288,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,786,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	55,559,302
220202	UTILITIES - GENERAL	4,627,035
22020201	ELECTRICITY CHARGES	555,435
22020202	TELEPHONE CHARGES	1,641,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,800,000
22020205	WATER RATES	405,000
22020206	SEWAGE CHARGES	225,000
220203	MATERIALS & SUPPLIES - GENERAL	4,605,840
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,552,140
22020302	BOOKS	180,000
22020303	NEWSPAPERS	411,300
22020304	MAGAZINES & PERIODICALS	90,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,192,400
22020306	PRINTING OF SECURITY DOCUMENTS	180,000
220204	MAINTENANCE SERVICES - GENERAL	5,106,993
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,081,715
22020402	MAINTENANCE OF OFFICE FURNITURE	270,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	643,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,287,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	493,714
22020406	OTHER MAINTENANCE SERVICES	1,331,064
220205	TRAINING - GENERAL	30,695,310
22020501	LOCAL TRAINING	6,525,000
22020502	INTERNATIONAL TRAINING	24,170,310
220206	OTHER SERVICES - GENERAL	24,399,360
22020601	SECURITY SERVICES	1,899,360
22020603	OFFICE RENT	22,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	662,420,050
22020701	FINANCIAL CONSULTING	659,540,050
22020702	INFORMATION TECHNOLOGY CONSULTING	1,980,000
22020703	LEGAL SERVICES	900,000
220208	FUEL & LUBRICANTS - GENERAL	3,659,490
22020801	MOTOR VEHICLE FUEL COST	2,090,880
22020803	PLANT / GENERATOR FUEL COST	1,568,610

220209	FINANCIAL CHARGES - GENERAL	900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	900,000
220210	MISCELLANEOUS	38,456,100
22021001	REFRESHMENT & MEALS	2,151,000
22021002	HONORARIUM & SITTING ALLOWANCE	14,175,000
22021003	PUBLICITY & ADVERTISEMENTS	19,170,000
22021004	MEDICAL EXPENSES	332,100
22021006	POSTAGES & COURIER SERVICES	1,080,000
22021007	WELFARE PACKAGES	450,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,098,000
23	CAPITAL EXPENDITURE	16,709,491
2301	FIXED ASSETS PURCHASED	16,709,491
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,709,491
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,721,990
23010113	PURCHASE OF COMPUTERS	9,987,502
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0
	TOTAL PERSONNEL	422,331,477
	TOTAL OVERHEAD	909,255,081
	TOTAL RECURRENT	1,331,586,557
	TOTAL CAPITAL	16,709,491
	TOTAL ALLOCATION	1,348,296,049

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)					
MDA:					
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				6,721,990
	ON-GOING PROJECTS				6,721,990
	FURNITURE & FITTINGS				6,721,990
23010113	PURCHASE OF COMPUTERS				9,987,502
	ON-GOING PROJECTS				9,987,502
	COMPUTER EQUIPMENTS				9,987,502

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ECONOMIC AND FINANCIAL CRIMES COMMISSION	13,854,669,470
0111009	ECONOMIC AND FINANCIAL CRIMES COMMISSION	
	TOTAL ALLOCATION:	13,854,669,470
21	PERSONNEL COST	5,926,088,062
2101	SALARY	3,735,910,520
210101	SALARIES AND WAGES	3,735,910,520
21010101	CONSOLIDATED SALARY	3,735,910,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,190,177,542
210201	ALLOWANCES	1,494,364,208
21020101	NON REGULAR ALLOWANCES	1,494,364,208
210202	SOCIAL CONTRIBUTIONS	695,813,334
21020201	NHIS	373,591,052
21020202	CONTRIBUTORY PENSION	322,222,282
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,137,764,485
2201	SOCIAL BENEFITS	2,979,000
220101	SOCIAL BENEFITS	2,979,000
22010103	DEATH BENEFITS	2,979,000
2202	OVERHEAD COST	2,134,785,485
220201	TRAVEL & TRANSPORT - GENERAL	580,384,262
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,082,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	404,272,762
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,787,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	116,241,925
220202	UTILITIES - GENERAL	29,750,850
22020201	ELECTRICITY CHARGES	11,327,850
22020202	TELEPHONE CHARGES	4,287,375
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,500,000
22020205	WATER RATES	2,475,000
22020207	LEASED COMMUNICATION LINES(S)	7,160,625
220203	MATERIALS & SUPPLIES - GENERAL	81,126,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,946,322
22020302	BOOKS	4,162,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,062,500
22020306	PRINTING OF SECURITY DOCUMENTS	2,700,000
22020307	DRUGS & MEDICAL SUPPLIES	5,400,000
22020309	UNIFORMS & OTHER CLOTHING	30,855,375
220204	MAINTENANCE SERVICES - GENERAL	107,064,844
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	31,739,625
22020402	MAINTENANCE OF OFFICE FURNITURE	2,925,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,729,781
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,649,375
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,021,063
220205	TRAINING - GENERAL	79,984,472
22020501	LOCAL TRAINING	51,809,972
22020502	INTERNATIONAL TRAINING	28,174,500
220206	OTHER SERVICES - GENERAL	205,640,044
22020603	OFFICE RENT	90,781,875
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	108,000,000
22020606	CLEANING & FUMIGATION SERVICES	6,858,169
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,822,494
22020701	FINANCIAL CONSULTING	3,822,494
220208	FUEL & LUBRICANTS - GENERAL	109,260,821
22020801	MOTOR VEHICLE FUEL COST	40,837,500
22020803	PLANT / GENERATOR FUEL COST	68,423,321

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ECONOMIC AND FINANCIAL CRIMES COMMISSION	13,854,669,470
220209	FINANCIAL CHARGES - GENERAL	402,036,967
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,036,967
22020902	INSURANCE PREMIUM	400,000,000
220210	MISCELLANEOUS	535,714,035
22021001	REFRESHMENT & MEALS	9,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	30,150,000
22021003	PUBLICITY & ADVERTISEMENTS	128,900,763
22021004	MEDICAL EXPENSES	7,433,584
22021006	POSTAGES & COURIER SERVICES	5,981,625
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,146,063
22021009	SPORTING ACTIVITIES	50,202,000
	OPERATIONAL VEHICLES	100,000,000
	AWARENESS CAMPAIGN/LEGAL SERVICES	200,000,000
23	CAPITAL EXPENDITURE	5,790,816,923
2301	FIXED ASSETS PURCHASED	552,510,098
230101	PURCHASE OF FIXED ASSETS - GENERAL	552,510,098
23010106	PURCHASE OF VANS	11,935,351
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	83,547,457
23010113	PURCHASE OF COMPUTERS	159,675,427
23010115	PURCHASE OF PHOTOCOPYING MACHINES	100,256,949
23010118	PURCHASE OF SCANNERS	23,870,702
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	47,741,404
23010128	PURCHASE OF SECURITY EQUIPMENT	95,482,808
23010132	PURCHASE OF DEFENCE EQUIPMENT	30,000,000
2302	CONSTRUCTION / PROVISION	5,238,306,825
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,238,306,825
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,238,306,825
	TOTAL PERSONNEL	5,926,088,062
	TOTAL OVERHEAD	2,137,764,485
	TOTAL RECURRENT	8,063,852,547
	TOTAL CAPITAL	5,790,816,923
	TOTAL ALLOCATION	13,854,669,470

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ECONOMIC AND FINANCIAL CRIMES COMMISSION				
CODE:	0111009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010106	PURCHASE OF VANS/AMBULANCE				11,935,351
	ON-GOING PROJECTS				11,935,351
	PURCHASE OF AMBULANCE				11,935,351
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				83,547,457
	ON-GOING PROJECTS				83,547,457
	PURCHASE OF OFFICE FURNITURE				83,547,457
23010113	PURCHASE OF COMPUTERS/ICT SOFTWARE & EQUIPMENT				159,675,427
	ON-GOING PROJECTS				159,675,427
	PURCHASE OF COMPUTERS/ICT SOFTWARE & EQUIPMENT				159,675,427
23010115	PURCHASE OF PHOTOCOPYING MACHINES/OFFICE EQUIPMENT				100,256,949
	ON-GOING PROJECTS				100,256,949
	PURCHASE OF OFFICE EQUIPMENT				100,256,949
23010118	PURCHASE OF SCANNERS/COMMUNICATION EQUIPMENT				23,870,702
	ON-GOING PROJECTS				23,870,702
	COMMUNICATION EQUIPMENT				23,870,702
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT/SHOOTING RANGE				47,741,404
	ON-GOING PROJECTS				47,741,404
	SHOOTING RANGE				47,741,404
23010128	PURCHASE OF SECURITY EQUIPMENT/ARMS AND AMMUNITION				95,482,808
	ON-GOING PROJECTS				95,482,808
	ARMS AND AMMUNITION				95,482,808
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				5,238,306,825
	ON-GOING PROJECTS				5,238,306,825
	CONSTRUCTION OF NEW HEAD OFFICE COMPLEX				5,002,569,486
	SHORT FUNDING IN OTHER 2010 CAPITAL PROJECTS				235,737,339

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	1,658,627,856
0111006	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	
	TOTAL ALLOCATION:	1,658,627,856
21	PERSONNEL COST	704,266,676
2101	SALARY	627,451,138
210101	SALARIES AND WAGES	627,451,138
21010101	CONSOLIDATED SALARY	627,451,138
210202	SOCIAL CONTRIBUTIONS	76,815,538
21020201	NHIS	30,726,215
21020202	CONTRIBUTORY PENSION	46,089,323
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	756,234,354
23	CAPITAL EXPENDITURE	198,126,827
2301	FIXED ASSETS PURCHASED	92,988,320
230101	PURCHASE OF FIXED ASSETS - GENERAL	92,988,320
23010104	<u>PURCHASE MOTOR CYCLES</u>	176,774
23010106	<u>PURCHASE OF VANS</u>	5,728,968
23010107	<u>PURCHASE OF TRUCKS</u>	10,503,109
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	7,108,695
23010113	<u>PURCHASE OF COMPUTERS</u>	2,733,195
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	205,288
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	1,193,535
23010117	<u>PURCHASE OF SHREDDING MACHINES</u>	23,871
23010120	<u>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</u>	23,870,702
23010121	<u>PURCHASE OF RESIDENTIAL FURNITURE</u>	6,540,572
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	572,897
23010127	<u>PURCHASE OF AGRICULTURAL EQUIPMENT</u>	3,580,605
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	30,750,108
2302	CONSTRUCTION / PROVISION	2,387,070
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,387,070
23020105	<u>CONSTRUCTION / PROVISION OF WATER FACILITIES</u>	2,387,070
2303	REHABILITATION / REPAIRS	70,657,278
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70,657,278
23030101	<u>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</u>	52,515,544
23030111	<u>REHABILITATION / REPAIRS - SPORTING FACILITIES</u>	10,980,523
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	7,161,211
2305	OTHER CAPITAL PROJECTS	32,094,159
230501	ACQUISITION OF NON - TANGIBLE ASSETS	32,094,159
23050101	<u>RESEARCH AND DEVELOPMENT</u>	23,870,702
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	8,223,457
	TOTAL PERSONNEL	704,266,676
	TOTAL OVERHEAD	756,234,354
	TOTAL RECURRENT	1,460,501,029
	TOTAL CAPITAL	198,126,827
	TOTAL ALLOCATION	1,658,627,856

2011 FGN BUDGET: BREAKDOWN OF OVERHEADS		
MDA:	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	
CODE:	0111006	
CODE	LINE ITEM	2011 AMENDMENT APPROPRIATION (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	756,234,353.52
	PARTICIPANTS' STUDY TOURS	368,264,582
	OVERHEAD COST	387,969,772

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU				
CODE:	0111006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010104	PURCHASE MOTOR CYCLES				176,774
	ON-GOING PROJECTS				176,774
	PURCHASE OF MOTOR CYCLES FOR HOUSEKEEPING UNIT 2 NOS.	North - Central	Plateau		176,774
23010106	PURCHASE OF VANS				5,728,968
	ON-GOING PROJECTS				5,728,968
	PURCHASE OF PROJECT PICK-UP (2 NOS.)	North - Central	Plateau		5,728,968
23010107	PURCHASE OF TRUCKS				10,503,109
	ON-GOING PROJECTS				10,503,109
	PURCHASE OF WATER TANKER (1 NO.)	North - Central	Plateau		10,503,109
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,108,695
	ON-GOING PROJECTS				7,108,695
	PURCHASE OF OFFICE FURNITURE (A/Cs, TABLES, CHAIRS, ETC)	North - Central	Plateau		7,108,695
23010113	PURCHASE OF COMPUTERS				2,733,195
	ON-GOING PROJECTS				2,733,195
	PURCHASE OF COMPUTERS AND ACCESSORIES	North - Central	Plateau		2,733,195
23010114	PURCHASE OF COMPUTER PRINTERS				205,288
	ON-GOING PROJECTS				205,288
	PURCHASE OF COMPUTER PRINTERS (COLOURED & B/W)	North - Central	Plateau		205,288
23010115	PURCHASE OF PHOTOCOPYING MACHINES				1,193,535
	ON-GOING PROJECTS				1,193,535
	PURCHASE OF PHOTOCOPYING MACHINES	North - Central	Plateau		1,193,535
23010117	PURCHASE OF SHREDDING MACHINES				23,871
	ON-GOING PROJECTS				23,871
	PURCHASE OF SHREDDING MACHINE (2 NOS.)	North - Central	Plateau		23,871
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				23,870,702
	ON-GOING PROJECTS				23,870,702
	PURCHASE OF INDUSTRIAL COOKERS, UTENSILS & CUTLERIES	North - Central	Plateau		23,870,702
23010121	PURCHASE OF RESIDENTIAL FURNITURE				6,540,572
	ON-GOING PROJECTS				6,540,572
	PURCHASE OF HOUSEHOLD FURNITURE FOR PARTICIPANTS' QUARTERS	North - Central	Plateau		6,540,572
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				572,897
	ON-GOING PROJECTS				572,897
	PURCHASE OF LDS ANALYSERIES	North - Central	Plateau		572,897
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				3,580,605
	ON-GOING PROJECTS				3,580,605
	MOTORIZED LAWN MOWERS	North - Central	Plateau		3,580,605
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				30,750,108
	ON-GOING PROJECTS				30,750,108
	PURCHASE OF PRINTING MACHINES, COLOUR SEPARATION UNIT, ETC	North - Central	Plateau		30,750,108
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,387,070
	ON-GOING PROJECTS				2,387,070
	CONSTRUCTION OF OVERHEAD TANK FOR NEW ADMIN. BLOCK	North - Central	Plateau		2,387,070
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				52,515,544
	ON-GOING PROJECTS				52,515,544

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU				
CODE:	0111006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	RE-ROOFING OF 14 BLOCKS OF PARTICIPANTS' CHALETS	North - Central	Plateau		33,418,983
	RE-ROOFING OF 8 BLOCKS OF STAFF QTRS	North - Central	Plateau		19,096,562
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				10,980,523
	ON-GOING PROJECTS				10,980,523
	REHABILITATION OF MINI STADIUM	North - Central	Plateau		10,980,523
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				7,161,211
	ON-GOING PROJECTS				7,161,211
	RENOVATION OF LIBRARY	North - Central	Plateau		7,161,211
23060101	RESEARCH AND DEVELOPMENT				23,870,702
	ON-GOING PROJECTS				23,870,702
	RESEARCH PROJECTS	North - Central	Plateau		23,870,702
23050102	COMPUTER SOFTWARE ACQUISITION				8,223,457
	ON-GOING PROJECTS				8,223,457
	BANDWIDTH AND DATA BANKS SERVERS	North - Central	Plateau		8,223,457

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA INVESTMENT PROMOTION COUNCIL	1,061,176,764
0111012	NIGERIA INVESTMENT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	1,061,176,764
21	PERSONNEL COST	639,485,430
2101	SALARY	568,431,494
210101	SALARIES AND WAGES	568,431,494
21010101	CONSOLIDATED SALARY	568,431,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,053,937
210202	SOCIAL CONTRIBUTIONS	71,053,937
21020201	NHIS	28,421,575
21020202	CONTRIBUTORY PENSION	42,632,362
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	278,467,121
23	CAPITAL EXPENDITURE	143,224,212
2301	FIXED ASSETS PURCHASED	102,342,966
230101	PURCHASE OF FIXED ASSETS - GENERAL	102,342,966
23010102	PURCHASE OF OFFICE BUILDINGS	102,342,966
2303	REHABILITATION / REPAIRS	40,881,246
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,881,246
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,881,246
	TOTAL PERSONNEL	639,485,430
	TOTAL OVERHEAD	278,467,121
	TOTAL RECURRENT	917,952,552
	TOTAL CAPITAL	143,224,212
	TOTAL ALLOCATION	1,061,176,764

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN INVESTMENT PROMOTION COMMISSION				
CODE:	0111012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				102,342,966
	ON-GOING PROJECTS				102,342,966
	COMPLETION OF THE ACQUISITION OF LAGOS OSIC OFFICE	South - West	Lagos	Ikoyi	52,515,544
	RESIDENT CONSULTANCY LAGOS- OSIC OFFICE	South - West	Lagos	Ikoyi	8,072,149
	PROJECT MANAGEMENT - ABUJA OSIC OFFICE				5,722,449
	ARCITECTS - ABUJA OSIC OFFICE				12,461,116
	STRUCTURAL ENGINEERS - ABUJA OSIC OFFICE				7,386,205
	MECHANICAL ENGINEERS - ABUJA OSIC OFFICE				4,660,587
	ELECTRICAL ENGINEERS - ABUJA OSIC OFFICE				4,660,587
	QUANTITY SURVEYORS - ABUJA OSIC OFFICE				6,864,330
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				40,881,246
	ON-GOING PROJECTS				40,881,246
	RENOVATION/REPAIRS OF BLKS A & B OF NIPC HEADOFFICE BUILDING	North - Central	FCT	Maitama	40,881,246

FEDERAL GOVERNMENT OF NIGERIA					
2011 BUDGET					
SUMMARY					
PRESIDENCY					
CODE	MDA	PERSONNEL COST	OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL
		=N=	=N=	=N=	=N=
0111001	STATE HOUSE	2,210,493,315	9,149,373,797	11,359,867,112	8,645,586,800
0111003	NATIONAL BOUNDARY COMMISSION	394,118,288	140,716,019	534,834,307	214,836,318
0111004	BORDER COMMUNITY DEVELOPMENT AGENCY	165,451,147	145,878,035	311,329,182	292,603,188
0111006	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	704,266,676	756,234,354	1,460,501,029	198,126,827
0111007	BUREAU OF PUBLIC ENTERPRISES	834,781,844	410,873,757	1,245,655,601	45,354,334
0111008	NATIONAL EMERGENCY MANAGEMENT AGENCY	383,764,339	481,842,554	865,606,893	1,122,228,550
0111009	ECONOMIC & FINANCIAL CRIMES COMMISSION	5,926,088,062	2,137,764,485	8,063,852,547	5,790,816,923
0111010	BUREAU OF PUBLIC PROCUREMENT	341,943,110	850,000,000	1,191,943,110	220,967,074
0111012	NIGERIA INVESTMENT PROMOTION COUNCIL	639,485,430	278,467,121	917,952,552	143,224,212
0220001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	422,331,477	909,255,081	1,331,586,557	16,709,491
TOTAL		12,022,723,688	15,260,405,203	27,283,128,891	16,690,453,718

TOTAL ALLOCATION
=N=
20,005,453,913
749,670,625
603,932,370
1,658,627,856
1,291,009,935
1,987,835,444
13,854,669,470
1,412,910,184
1,061,176,764
1,348,296,049
43,973,582,609