

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
NATIONAL SPORTS COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0539001	NATIONAL SPORTS COMMISSION	1,216,594,046	6,069,452,780	7,286,046,826	906,816,734	8,192,863,560
0539002	NIGERIA FOOTBALL ASSOCIATION	197,910,102	2,754,751,018	2,952,661,120	45,101,824	2,997,762,944
0539003	NATIONAL INSTITUTE OF SPORTS	297,355,450	160,079,650	457,435,099	182,378,813	639,813,912
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	TOTAL	1,711,859,598	8,984,283,448	10,696,143,045	1,134,297,371	11,830,440,416

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL SPORTS COMMISSION - HQTRS	9,137,943,059
0539001	NATIONAL SPORTS COMMISSION - HQTRS	
	TOTAL ALLOCATION:	9,137,943,059
21	PERSONNEL COST	2,161,673,545
2101	SALARY	1,080,836,773
210101	SALARIES AND WAGES	1,080,836,773
21010101	CONSOLIDATED SALARY	1,080,836,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,080,836,773
210201	ALLOWANCES	2,109,152
21020101	NON REGULAR ALLOWANCES	2,109,152
210202	SOCIAL CONTRIBUTIONS	133,648,122
21020201	NHIS	53,459,249
21020202	CONTRIBUTORY PENSION	80,188,873
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,069,452,780
2202	OVERHEAD COST	6,067,968,819
220201	TRAVEL & TRANSPORT - GENERAL	107,203,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,865,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,074,754
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	66,029,698
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,232,787
220202	UTILITIES - GENERAL	25,750,425
22020201	ELECTRICITY CHARGES	16,305,004
22020202	TELEPHONE CHARGES	5,248,700
22020204	SATELLITE BROADCASTING ACCESS CHARGES	279,781
22020205	WATER RATES	3,916,940
220203	MATERIALS & SUPPLIES - GENERAL	65,498,617
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,022,663
22020302	BOOKS	604,328
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,971,716
22020306	PRINTING OF SECURITY DOCUMENTS	839,344
22020309	UNIFORMS & OTHER CLOTHING	21,912,481
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,148,085
220204	MAINTENANCE SERVICES - GENERAL	341,403,708
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,792,287
22020402	MAINTENANCE OF OFFICE FURNITURE	3,888,573
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,972,647
22020406	OTHER MAINTENANCE SERVICES	319,750,200
220205	TRAINING - GENERAL	24,849,140
22020501	LOCAL TRAINING	16,535,379
22020502	INTERNATIONAL TRAINING	8,313,761
22020601	SECURITY SERVICES	85,516,258
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	33,045,655
22020701	FINANCIAL CONSULTING	5,568,983
22020702	INFORMATION TECHNOLOGY CONSULTING	6,479,742
22020703	LEGAL SERVICES	4,476,503
22020704	ENGINEERING SERVICES	16,520,427
220208	FUEL & LUBRICANTS - GENERAL	36,280,750
22020801	MOTOR VEHICLE FUEL COST	3,600,787
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	188,013
22020803	PLANT / GENERATOR FUEL COST	32,491,949

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
220209	FINANCIAL CHARGES - GENERAL	3,916,940
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,916,940
220210	MISCELLANEOUS	5,430,020,539
22021001	REFRESHMENT & MEALS	5,568,579
22021002	HONORARIUM & SITTING ALLOWANCE	447,650
22021003	PUBLICITY & ADVERTISEMENTS	23,468,599
22021006	POSTAGES & COURIER SERVICES	3,200,700
22021007	WELFARE PACKAGES	11,160,027
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,624,727
22021009	SPORTING ACTIVITIES	5,382,550,258
2204	GRANTS AND CONTRIBUTIONS	1,483,961
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,243,473
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1243473
220402	FOREIGN GRANTS AND CONTRIBUTIONS	240,488
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	240488
23	CAPITAL EXPENDITURE	906,816,734
2302	CONSTRUCTION / PROVISION	726,949,579
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	726,949,579
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	54,014,161
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	672,935,419
2303	REHABILITATION / REPAIRS	179,867,155
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	179,867,155
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	179,867,155
	TOTAL PERSONNEL	2,161,673,545
	TOTAL OVERHEAD	6,069,452,780
	TOTAL RECURRENT	8,231,126,325
	TOTAL CAPITAL	906,816,734
	TOTAL ALLOCATION	9,137,943,059

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL SPORTS COMMISSION - HQTRS				
CODE:	0539001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				54,014,161
	ONGOING PROJECTS				54,014,161
	COMPLETION OF THE CONSTRUCTION OF ANOCA HEADQUARTERS IN ABUJA	NORTH - CENTRAL	FCT		54,014,160.52
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				672,935,419
	ONGOING PROJECTS				672,935,419
	COMPLETION OF ATHLETES HOSTEL	NORTH - CENTRAL	FCT		81,021,241
	CONSTRUCTION OF MINI SPORTS CENTRES IN LOCAL GOVERNMENT AREAS OF THE COUNTRY				188,698,470
	CONSTRUCTION OF GRAND STANDS WITH FENCED NATURAL TURF FOOTBALL PITCHES				73,729,329
	CONSTRUCTION OF ZONAL SPORTS OFFICES				54,014,161
	CONSTRUCTION OF NATIONAL SPORTS FEDERATION SECRETARIAT COMPLEX WITH SPORTS DATA BANK AND HALL OF FAME IN ABUJA				54,014,161
	CONSTRUCTION OF ASSOCIATION OF AFRICAN ATHLETES CONFEDERATION TRACK AND FIELD REGIONAL CENTRES AT ABUJA				54,014,161
	CONSTRUCTION OF CENTRE OF EXCELLENCE AT EKEREMOR, BAYELSA STATE.				27,007,080
	MAINTENANCE OF SPORTS TRAINING CENTRES AT NSULU, AFUZU, JOS AND NIGER STATE.				5,401,416
	MAINTENANCE OF 6 NO. FEDERAL STADIA AT ABUJA, LAGOS, ENUGU, BAUCHI, KADUNA AND IBADAN.				81,021,241
	CONSTRUCTION OF 14 TENNIS COURTS AND CENTRES COURTS AT NATIONAL STADIUM COMPLEX, ABUJA.				54,014,161
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				179,867,155
	ONGOING PROJECTS				179,867,155
	RESTORATION/UPGRADING OF STADIA FACILITIES AT ABUJA, LAGOS, ENUGU, BAUCHI, KADUNA AND IBADAN				179,867,155

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	TOTAL: NIGERIA FOOTBALL ASSOCIATION	2,997,762,944
0539002	NIGERIA FOOTBALL ASSOCIATION	
	TOTAL ALLOCATION:	2,997,762,944
21	PERSONNEL COST	197,910,102
2101	SALARY	65,970,034
210101	SALARIES AND WAGES	65,970,034
21010101	CONSOLIDATED SALARY	65,970,034
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	131,940,068
210202	SOCIAL CONTRIBUTIONS	131,940,068
21020201	NHIS	65,970,034
21020202	CONTRIBUTORY PENSION	65,970,034
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,754,751,018
2202	OVERHEAD COST	2,753,882,890
220201	TRAVEL & TRANSPORT - GENERAL	10,519,782
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,014,426
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,028,853
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,476,503
220202	UTILITIES - GENERAL	4,355,637
22020201	ELECTRICITY CHARGES	1,342,951
22020202	TELEPHONE CHARGES	2,341,211
22020204	SATELLITE BROADCASTING ACCESS CHARGES	61,552
22020205	WATER RATES	475,628
22020206	SEWERAGE CHARGES	134,295
220203	MATERIALS & SUPPLIES - GENERAL	1,971,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,188,344
22020302	BOOKS	447,650
22020305	PRINTING OF NON SECURITY DOCUMENTS	335,738
220204	MAINTENANCE SERVICES - GENERAL	5,623,865
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	581,945
22020402	MAINTENANCE OF OFFICE FURNITURE	559,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,462,077
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,124,980
22020405	MAINTENANCE OF PLANTS/GENERATORS	895,301
220205	TRAINING - GENERAL	7,610,055
22020501	LOCAL TRAINING	7,610,055
22020601	SECURITY SERVICES	671,475
220208	FUEL & LUBRICANTS - GENERAL	2,379,260
22020801	MOTOR VEHICLE FUEL COST	1,260,136
22020803	PLANT / GENERATOR FUEL COST	1,119,125
220209	FINANCIAL CHARGES - GENERAL	55,956
22020901	BANK CHARGES (OTHER THAN INTEREST)	55,956
220210	MISCELLANEOUS	2,721,366,603
22021001	REFRESHMENT & MEALS	558,668
22021002	HONORARIUM & SITTING ALLOWANCE	8,169,618
22021006	POSTAGES & COURIER SERVICES	677,071
22021009	SPORTING ACTIVITIES	2,711,961,247
2204	GRANTS AND CONTRIBUTIONS	868,128
220401	LOCAL GRANTS AND CONTRIBUTIONS	868,128
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	868,128

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
23	CAPITAL EXPENDITURE	45,101,824
2301	FIXED ASSETS PURCHASED	40,780,691
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,780,691
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	270,071
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	40,510,620
2303	REHABILITATION / REPAIRS	2,700,708
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,700,708
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,700,708
2305	OTHER CAPITAL PROJECTS	1,620,425
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,620,425
23050102	COMPUTER SOFTWARE ACQUISITION	1,620,425
	TOTAL PERSONNEL	197,910,102
	TOTAL OVERHEAD	2,754,751,018
	TOTAL RECURRENT	2,952,661,120
	TOTAL CAPITAL	45,101,824
	TOTAL ALLOCATION	2,997,762,944

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA FOOTBALL ASSOCIATION				
CODE:	0539002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				270,071
	NEW PROJECTS				270,071
	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NORTH - CENTRAL	FCT		270,071
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				40,510,620
	NEW PROJECTS				40,510,620
	PROCUREMENT OF SPORTS EQUIPMENT	NORTH - CENTRAL	FCT		13,503,540
	GYMNASIUM EQUIPMENT	NORTH - CENTRAL	FCT		27,007,080
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				2,700,708
	NEW PROJECTS				2,700,708
	REHABILITATION OF LAGOS LIAISON OFFICE	SOUTH - WEST	LAGOS		2,700,708
23050102	COMPUTER SOFTWARE ACQUISITION				1,620,425
	NEW PROJECTS				1,620,425
	PROVISION OF INTERNET FACILITIES	NORTH - CENTRAL	FCT		1,620,425

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA INSTITUTE FOR SPORTS (NIS)	639,813,912
0539003	NIGERIA INSTITUTE FOR SPORTS (NIS)	
	TOTAL ALLOCATION:	639,813,912
21	PERSONNEL COST	297,355,450
2101	SALARY	258,193,843
210101	SALARIES AND WAGES	258,193,843
21010101	CONSOLIDATED SALARY	258,193,843
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,161,606
210201	ALLOWANCES	6,887,376
21020101	NON REGULAR ALLOWANCES	6,887,376
210202	SOCIAL CONTRIBUTIONS	32,274,230
21020201	NHIS	12,909,692
21020202	CONTRIBUTORY PENSION	19,364,538
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	160,079,650
2202	OVERHEAD COST	160,079,650
220201	TRAVEL & TRANSPORT - GENERAL	17,724,819
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,508,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,116,003
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,100,338
220202	UTILITIES - GENERAL	7,200,435
22020201	ELECTRICITY CHARGES	2,734,494
22020202	TELEPHONE CHARGES	2,110,448
22020206	SEWERAGE CHARGES	2,355,493
220203	MATERIALS & SUPPLIES - GENERAL	26,759,082
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,078,258
22020302	BOOKS	1,065,834
22020303	NEWSPAPERS	900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	532,917
22020307	DRUGS & MEDICAL SUPPLIES	2,184,960
22020309	UNIFORMS & OTHER CLOTHING	1,065,834
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,865,445
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,065,834
220204	MAINTENANCE SERVICES - GENERAL	15,987,510
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,363,336
22020402	MAINTENANCE OF OFFICE FURNITURE	3,363,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,297,502
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,363,336
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,600,000
220205	TRAINING - GENERAL	17,218,800
22020501	LOCAL TRAINING	13,343,040
22020502	INTERNATIONAL TRAINING	3,875,760
22020601	SECURITY SERVICES	2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,828,689
22020701	FINANCIAL CONSULTING	1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,350,000
22020703	LEGAL SERVICES	1,678,689
220208	FUEL & LUBRICANTS - GENERAL	6,825,951
22020801	MOTOR VEHICLE FUEL COST	3,356,661
22020803	PLANT / GENERATOR FUEL COST	3,469,290

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA INSTITUTE FOR SPORTS (NIS)	639,813,912
220209	FINANCIAL CHARGES - GENERAL	13,159,563
22020901	BANK CHARGES (OTHER THAN INTEREST)	559,563
22020902	INSURANCE PREMIUM	12,600,000
220210	MISCELLANEOUS	50,374,802
22021001	REFRESHMENT & MEALS	3,021,639
22021002	HONORARIUM & SITTING ALLOWANCE	1,257,534
22021003	PUBLICITY & ADVERTISEMENTS	2,291,543
22021006	POSTAGES & COURIER SERVICES	1,065,834
22021007	WELFARE PACKAGES	2,238,251
22021009	SPORTING ACTIVITIES	31,500,000
22021010	DIRECT TEACHING & LABORATORY COST	9,000,000
23	CAPITAL EXPENDITURE	182,378,813
2301	FIXED ASSETS PURCHASED	97,652,201
230101	PURCHASE OF FIXED ASSETS - GENERAL	97,652,201
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,594,391
23010113	PURCHASE OF COMPUTERS	5,401,416
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,620,425
23010117	PURCHASE OF SHREDDING MACHINES	1,080,283
23010118	PURCHASE OF SCANNERS	540,142
23010119	PURCHASE OF POWER GENERATING SET	8,156,138
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,401,416
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,620,425
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	29,653,774
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,622,874
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,401,416
23010128	PURCHASE OF SECURITY EQUIPMENT	25,559,501
2302	CONSTRUCTION / PROVISION	59,258,936
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	59,258,936
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	3,024,793
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	56,234,143
2303	REHABILITATION / REPAIRS	25,467,677
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,467,677
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	6,481,699
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	18,985,977
	TOTAL PERSONNEL	297,355,450
	TOTAL OVERHEAD	160,079,650
	TOTAL RECURRENT	457,435,099
	TOTAL CAPITAL	182,378,813
	TOTAL ALLOCATION	639,813,912

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL INSTITUTE FOR SPORTS				
CODE:	0539003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,594,391
	ONGOING PROJECTS				7,594,391
	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS	SOUTH - WEST	LAGOS	SURULERE	7,594,391
23010113	PURCHASE OF COMPUTERS				5,401,416
	ONGOING PROJECTS				5,401,416
	PURCHASE/INSTALLATION OF COMPUTER SYSTEM	SOUTH - WEST	LAGOS	SURULERE	5,401,416
23010115	PURCHASE OF PHOTOCOPYING MACHINES				1,620,425
	NEW PROJECTS				1,620,425
	PURCHASE OF PHOTOCOPYING MACHINES - 3 NO.	SOUTH - WEST	LAGOS	SURULERE	1,620,425
23010117	PURCHASE OF SHREDDING MACHINES				1,080,283
	NEW PROJECTS				1,080,283
	PURCHASE OF SHREDDING MACHINES				1,080,283
23010118	PURCHASE OF SCANNERS				540,142
	NEW PROJECTS				540,142
	PURCHASE OF SCANNERS				540,142
23010119	PURCHASE OF POWER GENERATING SET				8,156,138
	ONGOING PROJECTS				8,156,138
	PURCHASE/INSTALLATION OF GENERATORS - 500KVA	SOUTH - WEST	LAGOS	SURULERE	8,156,138
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,401,416
	ONGOING PROJECTS				5,401,416
	PURCHASE/INSTALLATION OF MEDICAL EQUIPMENT	SOUTH - WEST	LAGOS	SURULERE	5,401,416
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				1,620,425
	NEW PROJECTS				1,620,425
	PURCHASE OF FIRE FIGHTING EQUIPMENT				1,620,425
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				29,653,774
	ONGOING PROJECTS				29,653,774
	PURCHASE/INSTALLATION OF RESEARCH/LABORATORY EQUIPMENT	SOUTH - WEST	LAGOS	SURULERE	29,653,774
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,622,874
	ONGOING PROJECTS				5,622,874
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	SOUTH - WEST	LAGOS	SURULERE	5,622,874
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				5,401,416
	NEW PROJECTS				5,401,416
	PURCHASE OF FOOTBALL, BASKETBALL, VOLLEYBALL, LAWNTENNIS, TABLE TENNIS, HANDBALL, JUDO, AND KARATE EQUIPMENT.	SOUTH - WEST	LAGOS	SURULERE	5,401,416
23010128	PURCHASE OF SECURITY EQUIPMENT				25,559,501
	ONGOING PROJECTS				25,559,501
	PURCHASE/INSTALLATION OF CCTV & OTHER SECURITY EQUIPMENT	SOUTH - WEST	LAGOS	SURULERE	25,559,501
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				3,024,793

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL INSTITUTE FOR SPORTS				
CODE:	0539003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NEW PROJECTS				3,024,793
	ACQUISITION OF 11KVA HIGH TENSION ADELABU LINE	SOUTH - WEST	LAGOS	SURULERE	3,024,793
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				56,234,143
	ONGOING PROJECTS				23,825,646
	CONSTRUCTION/PROVISION OF POLISHED/GLAZE WOODEN FLOOR AT THE NATIONAL GYM.				23,825,646
	NEW PROJECTS				32,408,496
	LAYING OF TARTAN TRACK ON THE N.I.S TRAINING FIELD	SOUTH - WEST	LAGOS	SURULERE	32,408,496
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				6,481,699
	NEW PROJECTS				6,481,699
	REHABILITATION/REPAIRS OF SPORTING FACILITIES	SOUTH - WEST	LAGOS	SURULERE	6,481,699
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				18,985,977
	ONGOING PROJECTS				14,124,703
	COMPLETION/RENOVATION WORK OF HOSTEL BUILDING, LAGOS.	SOUTH - WEST	LAGOS	SURULERE	14,124,703
	NEW PROJECTS				4,861,274
	REHABILITATION/REPAIRS OF N.I.S. ATHLETE DEVE. CENTRE ABUJA CRACKED AND WEAK SECTION OF BUILDING	NORTH - CENTRAL	FCT	NATIONAL STADIUM	4,861,274