

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
MDA:	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION				
CODE:	341001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				46,680,000
	NEW PROJECTS				46,680,000
	PURCHASE OF OFFICE FURNITURE FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		46,680,000
23010113	PURCHASE OF COMPUTERS				68,550,458
	ON-GOING PROJECTS				68,550,458
	PURCHASE OF OFFICE FURNITURE FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		68,550,458
23010114	PURCHASE OF COMPUTER PRINTERS				5,954,828
	NEW PROJECTS				5,954,828
	PURCHASE OF COMPUTER PRINTERS FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		5,954,828
23010115	PURCHASE OF PHOTOCOPYING MACHINES				8,819,312
	NEW PROJECTS				8,819,312
	PURCHASE OF PHOTOCOPYING MACHINES FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		8,819,312
23010117	PURCHASE OF SHREDDING MACHINES				716,121
	NEW PROJECTS				716,121
	PURCHASE OF SHREDDING MACHINES FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		716,121
23010119	PURCHASE OF POWER GENERATING SET				11,729,783
	NEW PROJECTS				11,729,783
	PURCHASE OF POWER GENERATING SET				11,729,783
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				954,828
	NEW PROJECTS				954,828
	PURCHASE OF MEDICAL EQUIPMENT FOR HEADQUARTERS	North - Central	FCT		954,828
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				572,897
	NEW PROJECTS				572,897
	PURCHASE OF FIRE FIGHTING EQUIPMENT FOR HEADQUARTERS AND STATE OFFICES	North - Central	FCT		572,897
23010128	PURCHASE OF SECURITY EQUIPMENT				23,965,087
	NEW PROJECTS				23,965,087
	PURCHASE OF SECURITY EQUIPMENT FOR OPERATIONAL USE	North - Central	FCT		23,965,087
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				71,612,106
	ON-GOING PROJECTS				71,612,106
	COMPLETION AND FURNISHING OF TRAINING ACADEMY	North - Central	Nassarawa	LAFIA	71,612,106

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
	INDEPENDENT CORRUPT PRACTICES & OTHER RELATED OFFENCES COMMISSION	2,476,931,379	1,161,985,574	3,638,916,953	239,555,420	3,878,472,373
	TOTAL	2,476,931,379	1,161,985,574	3,638,916,953	239,555,420	3,878,472,373

FEDERAL GOVERNMENT OF NIGERIA		AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	3,878,472,373
341001	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	3,878,472,373
21	PERSONNEL COST	2,476,931,379
2101	SALARY	1,853,643,689
210101	SALARIES AND WAGES	1,853,643,689
21010101	CONSOLIDATED SALARY	1,853,643,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	623,287,690
210201	ALLOWANCES	278,046,553
21020101	NON REGULAR ALLOWANCES	278,046,553
210202	SOCIAL CONTRIBUTIONS	345,241,137
21020201	NHIS	185,364,369
21020202	CONTRIBUTORY PENSION	159,876,768
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,161,985,574
2202	OVERHEAD COST	1,156,656,404
220201	TRAVEL & TRANSPORT - GENERAL	588,281,899
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	136,437,479
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,928,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	99,310,435
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	95,605,541
220202	UTILITIES - GENERAL	28,486,537
22020201	ELECTRICITY CHARGES	11,558,340
22020202	TELEPHONE CHARGES	10,658,340
22020205	WATER RATES	3,539,422
22020206	SEWAGE CHARGES	2,730,435
220203	MATERIALS & SUPPLIES - GENERAL	69,035,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,066,584
22020302	BOOKS	10,658,340
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,681,155
22020307	DRUGS & MEDICAL SUPPLIES	11,629,528
220204	MAINTENANCE SERVICES - GENERAL	91,061,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	26,645,850
22020402	MAINTENANCE OF OFFICE FURNITURE	5,561,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,316,680
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,292,367
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,329,170
22020406	OTHER MAINTENANCE SERVICES	22,915,373
220205	TRAINING - GENERAL	36,648,182
22020501	LOCAL TRAINING	20,720,785
22020502	INTERNATIONAL TRAINING	15,927,397
220206	OTHER SERVICES - GENERAL	54,462,960
22020601	SECURITY SERVICES	26,491,987
22020603	OFFICE RENT	10,658,340
22020604	RESIDENTIAL RENT	7,200,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	10,112,633
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	115,730,137
22020701	FINANCIAL CONSULTING	40,450,532
22020702	INFORMATION TECHNOLOGY CONSULTING	37,975,415
22020703	LEGAL SERVICES	37,304,190

FEDERAL GOVERNMENT OF NIGERIA		AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
220208	FUEL & LUBRICANTS - GENERAL	42,937,175
22020801	MOTOR VEHICLE FUEL COST	10,962,155
22020803	PLANT / GENERATOR FUEL COST	31,975,020
220210	MISCELLANEOUS	130,012,520
22021001	REFRESHMENT & MEALS	7,993,755
22021002	HONORARIUM & SITTING ALLOWANCE	3,539,422
22021003	PUBLICITY & ADVERTISEMENTS	74,045,984
22021004	MEDICAL EXPENSES	15,987,510
22021006	POSTAGES & COURIER SERVICES	7,129,170
22021007	WELFARE PACKAGES	15,987,510
22021009	SPORTING ACTIVITIES	5,329,170
2204	GRANTS AND CONTRIBUTIONS	5,329,170
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,730,419
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,730,419
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,598,751
22040201	GRANT TO FOREIGN GOVERNMENTS	1,598,751
23	CAPITAL EXPENDITURE	239,555,420
2301	FIXED ASSETS PURCHASED	167,943,314
230101	PURCHASE OF FIXED ASSETS - GENERAL	167,943,314
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	46,680,000
23010113	<u>PURCHASE OF COMPUTERS</u>	68,550,458
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	5,954,828
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	8,819,312
23010117	<u>PURCHASE OF SHREDDING MACHINES</u>	716,121
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	11,729,783
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	954,828
23010123	<u>PURCHASE OF FIRE FIGHTING EQUIPMENT</u>	572,897
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	23,965,087
2302	CONSTRUCTION / PROVISION	71,612,106
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	71,612,106
23020107	<u>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</u>	71,612,106
	TOTAL PERSONNEL	2,476,931,379
	TOTAL OVERHEAD	1,161,985,574
	TOTAL RECURRENT	3,638,916,953
	TOTAL CAPITAL	239,555,420
	TOTAL ALLOCATION	3,878,472,373