

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF PETROLUUM RESOURCES</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0232001	MAIN MINISTRY	520,992,352	825,351,020	<b>1,346,343,372</b>	3,263,881,302	<b>4,610,224,674</b>
0232003	PETROLEUM TRAINING INSTITUTE	8,957,759,728	303,351,854	<b>9,261,111,582</b>	787,855,936	<b>10,048,967,518</b>
0232004	NIGERIAN NUCLEAR REGULATORY AUTHORITY	471,337,842	171,135,135	<b>642,472,978</b>	270,070,803	<b>912,543,780</b>
0232005	PETROLEUM EQUALISATION FUND	-		-	234,961,598	<b>234,961,598</b>
0500050	DEPARTMENT OF PETROLEUM RESOURCES	24,477,954,456	960,436,203	<b>25,438,390,659</b>	5,446,976,996	<b>30,885,367,655</b>
-	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	1,351,143,465	450,000,000	<b>1,801,143,465</b>	269,453,170	<b>2,070,596,635</b>
		-		-		-
	<b>TOTAL</b>	<b>35,779,187,843</b>	<b>2,710,274,213</b>	<b>38,489,462,056</b>	<b>10,273,199,805</b>	<b>48,762,661,861</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS</b>	<b>4,610,224,674</b>
<b>0232001</b>	<b>FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,610,224,674</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>520,992,352</b>
<b>2101</b>	<b>SALARY</b>	<b>464,398,957</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>464,398,957</b>
21010101	CONSOLIDATED SALARY	464,398,957
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>56,593,395</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>56,593,395</b>
21020201	NHIS	22,637,358
21020202	CONTRIBUTORY PENSION	33,956,037
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>825,351,020</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>649,937,441</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>361,368,595</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	103,657,641
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,850,486
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	133,517,628
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	58,342,840
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,959,116</b>
22020202	TELEPHONE CHARGES	10,747,422
22020204	SATELLITE BROADCASTING ACCESS CHARGES	520,414
22020206	SEWAGE CHARGES	691,280
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>88,495,254</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,069,013
22020302	BOOKS	6,195,857
22020303	NEWSPAPERS	2,906,820
22020304	MAGAZINES & PERIODICALS	10,236,981
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,820,238
22020306	PRINTING OF SECURITY DOCUMENTS	6,182,370
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,719,827
22020309	UNIFORMS & OTHER CLOTHING	2,364,148
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>26,627,801</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,795,207
22020402	MAINTENANCE OF OFFICE FURNITURE	1,083,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,284,858
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,010,438
22020406	OTHER MAINTENANCE SERVICES	1,453,520
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>123,362,593</b>
22020501	LOCAL TRAINING	72,358,903
22020502	INTERNATIONAL TRAINING	51,003,690
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>16,224,737</b>
22020701	FINANCIAL CONSULTING	5,498,409
22020702	INFORMATION TECHNOLOGY CONSULTING	5,140,238
22020703	LEGAL SERVICES	4,218,845
22020704	ENGINEERING SERVICES	861,301
22020705	ARCHITECTURAL SERVICES	505,943
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,413,795</b>
22020801	MOTOR VEHICLE FUEL COST	17,413,795
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,485,550</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,309,369

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020902	INSURANCE PREMIUM	3,176,180
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>173,475,699</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>173,475,699</b>
22030106	SPETACLE ADVANCES	173,475,699
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,937,880</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,937,880</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	1,937,880
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,263,881,302</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>94,929,887</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>94,929,887</b>
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	40,915,727
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	54,014,161
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,560,247,672</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,560,247,672</b>
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	1,560,247,672
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,608,703,743</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>1,608,703,743</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	1,216,695,973
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	310,986,529
23050103	<a href="#">MONITORING AND EVALUATION</a>	81,021,241
	<b>TOTAL PERSONNEL</b>	<b>520,992,352</b>
	<b>TOTAL OVERHEAD</b>	<b>825,351,020</b>
	<b>TOTAL RECURRENT</b>	<b>1,346,343,372</b>
	<b>TOTAL CAPITAL</b>	<b>3,263,881,302</b>
	<b>TOTAL ALLOCATION</b>	<b>4,610,224,674</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS</b>				
<b>CODE:</b>	<b>0232001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>40,915,727</b>
	<b>ONGOING PROJECTS</b>				<b>40,915,727</b>
	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWERS AND GAS AGGREGATOR				40,915,727
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>54,014,161</b>
	<b>ONGOING PROJECTS</b>				<b>54,014,161</b>
	LIBRARY DEVELOPMENT AND AUTOMATION PROCUREMENT OF LAW BOOKS				54,014,161
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>1,560,247,672</b>
	<b>ONGOING PROJECTS</b>				<b>1,560,247,672</b>
	CALABAR-UMUAHIA-AJAKUTA GAS PIPELINE: \$790MILLION				608,388,497
	AJAKUTA-ABUJA-KANO PIPELINE: \$1.5BILLION				81,021,241
	GAS MASTER PLAN: \$5MILLION				149,079,083
	GAS ROYALTY RECONCILIATION				24,846,514
	IMPLEMENTATION OF PETROLEUM INDUSTRY BILL (PIB)				19,094,006
	OBIAFU-OBRIKOM-OWERRI-UMUAHIA GAS SPUR LINE				429,353,193
	UTOROGU-UGHELLI/PHCN DELTA GAS SUPPLY LINE				248,465,138
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>1,216,695,973</b>
	<b>ONGOING PROJECTS</b>				<b>637,124,030</b>
	FACILITIES FOR TECHNICAL/ADMINISTRATIVE COOPERATION WITH INTERNATIONAL BODIES ON OIL AND GAS DEVELOPMENT AND UTILIZATION				220,944,924
	ECONOMIC INVESTIGATION, CONSULTANCY SERVICES AND STATISTICAL DATA DEVELOPMENT AND DATABASE				27,277,151
	FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT				388,901,956
	<b>NEW PROJECTS</b>				<b>189,049,562</b>
	ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE NINE STATES OF THE NIGER DELTA				189,049,562
	<b>MDG PROJECTS: NEW</b>				<b>390,522,381</b>
	BILATERAL AND MULT-LATERAL ECONOMIC CO-OPERATIONS IN OIL AND GAS UNDER THE MILLENNIUM DEVELOPMENT GOALS (MDGs) 8				390,522,381
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>310,986,529</b>
	<b>ONGOING PROJECTS</b>				<b>121,936,967</b>
	ACTUALISING AND IMPLEMENTING E-GOVERNMENT FOR PROCESS AND PROCEDURES IN THE PETROLEUM SECTOR				40,915,727
	DOCUMENT MANAGEMENT AND STORE INVENTORY SYSTEMS AND ACCOUNTS GENERAL LEDGER SYSTEM, TRANSPARENCY UNITS, SERVICOM, LEGAL UNIT, PRESS UNIT AND STORE VERIFICATION UNIT				81,021,241

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS</b>				
<b>CODE:</b>	<b>0232001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	<b>NEW PROJECTS</b>				<b>189,049,562</b>
	E- DESIGN USING AMT ON REAL TIME PIPELINE SYSTEM AUDITING''- GOVERNMENT –SCHOOL- INDUSTRY COLLABORATION.				189,049,562
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>81,021,241</b>
	<b>ONGOING PROJECTS</b>				<b>81,021,241</b>
	MONITORING AND EVALUATION OF PROJECTS				81,021,241

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PETROLEUM TRAINING INSTITUTE</b>	<b>10,048,967,518</b>
<b>0232003</b>	<b>PETROLEUM TRAINING INSTITUTE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,048,967,518</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,957,759,728</b>
<b>2101</b>	<b>SALARY</b>	<b>3,945,754,975</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,945,754,975</b>
21010101	CONSOLIDATED SALARY	3,945,754,975
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,012,004,753</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>4,518,785,381</b>
21020101	NON REGULAR ALLOWANCES	4,518,785,381
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>493,219,372</b>
21020201	NHIS	197,287,749
21020202	CONTRIBUTORY PENSION	295,931,623
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>303,351,854</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>303,351,854</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>32,427,427</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,655,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,110,820
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,303,325
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,357,377
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>40,182,059</b>
22020201	ELECTRICITY CHARGES	27,411,119
22020202	TELEPHONE CHARGES	788,475
22020205	WATER RATES	3,769,965
22020206	SEWAGE CHARGES	8,212,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>50,018,522</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,752,123
22020302	BOOKS	1,862,792
22020303	NEWSPAPERS	5,088,824
22020304	MAGAZINES & PERIODICALS	517,413
22020305	PRINTING OF NON SECURITY DOCUMENTS	869,827
22020306	PRINTING OF SECURITY DOCUMENTS	3,656,610
22020307	DRUGS & MEDICAL SUPPLIES	11,193,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,077,725
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>54,704,085</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,213,817
22020402	MAINTENANCE OF OFFICE FURNITURE	2,679,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,398,127
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,211,928
22020405	MAINTENANCE OF PLANTS/GENERATORS	37,525,596
22020406	OTHER MAINTENANCE SERVICES	1,674,674
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,429,508</b>
22020501	LOCAL TRAINING	10,072,131
22020502	INTERNATIONAL TRAINING	3,357,377
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,510,163</b>
22020601	SECURITY SERVICES	24,510,163
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,402,728</b>
22020701	FINANCIAL CONSULTING	4,182,769
22020702	INFORMATION TECHNOLOGY CONSULTING	2,103,956
22020703	LEGAL SERVICES	5,116,003

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
220208	FUEL & LUBRICANTS - GENERAL	37,075,675
22020801	MOTOR VEHICLE FUEL COST	3,301,954
22020803	PLANT / GENERATOR FUEL COST	33,773,721

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>12,086,557</b>
22020902	INSURANCE PREMIUM	12,086,557
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>27,515,130</b>
22021001	REFRESHMENT & MEALS	3,643,447
22021002	HONORARIUM & SITTING ALLOWANCE	12,458,002
22021003	PUBLICITY & ADVERTISEMENTS	1,298,573
22021004	MEDICAL EXPENSES	6,126,995
22021006	POSTAGES & COURIER SERVICES	1,289,659
22021009	SPORTING ACTIVITIES	2,698,454
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>787,855,936</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>366,146,331</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>366,146,331</b>
23010101	<a href="#">PURCHASE / ACQUISITION OF LAND</a>	130,679,430
23010110	<a href="#">PURCHASE OF SHIPS</a>	235,466,901
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>421,709,605</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>421,709,605</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	421,709,605
	<b>TOTAL PERSONNEL</b>	<b>8,957,759,728</b>
	<b>TOTAL OVERHEAD</b>	<b>303,351,854</b>
	<b>TOTAL RECURRENT</b>	<b>9,261,111,582</b>
	<b>TOTAL CAPITAL</b>	<b>787,855,936</b>
	<b>TOTAL ALLOCATION</b>	<b>10,048,967,518</b>



	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>PETROLEUM TRAINING INSTITUTE</b>				
<b>CODE</b>	<b>0232003</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>130,679,430</b>
	<b>ONGOING PROJECTS</b>				<b>130,679,430</b>
	ACQUISITION OF WATER FRONT FOR THE SEA-GOING DIVE SUPPORT VESSEL	SOUTH - SOUTH	DELTA	UVWIE	130,679,430
<b>23010110</b>	<b>PURCHASE OF SHIPS</b>				<b>235,466,901</b>
	<b>ONGOING PROJECTS</b>				<b>235,466,901</b>
	UPGRADE OF THE SEA-GOING DIVE SUPPORT VESSEL	SOUTH - SOUTH	DELTA	UVWIE	235,466,901
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>421,709,605</b>
	<b>ONGOING PROJECTS</b>				<b>421,709,605</b>
	PHASE 4 COMPLETION OF CENTER FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION	SOUTH - SOUTH	DELTA	UVWIE	109,235,808
	PHASE 4 COMPLETION OF MODERNIZATION OF SKILL ACQUISITION CENTRE	SOUTH - SOUTH	DELTA	UVWIE	100,481,625
	PHASE 4 COMPLETION OF ROAD NETWORK OF RE-ENFORCED CONCRETE, COVERED CONCRETE DRAINS TO LINK VARIOUS OFFICES AND GATE HOUSE	SOUTH - SOUTH	DELTA	UVWIE	90,426,056
	STANDARDIZATION OF CENTRE FOR OFF-SHORE SURVIVAL, OIL GIG / PLATFORM FIRE FIGHTING AND EQUIPMENTS	SOUTH - SOUTH	DELTA	UVWIE	121,566,115

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN NUCLEAR REGULATORY AUTHORITY	912,543,780
0232004	NIGERIAN NUCLEAR REGULATORY AUTHORITY	
	TOTAL ALLOCATION:	912,543,780
21	PERSONNEL COST	471,337,842
2101	SALARY	361,404,501
210101	SALARIES AND WAGES	361,404,501
21010101	CONSOLIDATED SALARY	361,404,501
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,933,342
210201	ALLOWANCES	64,757,779
21020101	NON REGULAR ALLOWANCES	64,757,779
210202	SOCIAL CONTRIBUTIONS	45,175,563
21020201	NHIS	18,070,225
21020202	CONTRIBUTORY PENSION	27,105,338
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	171,135,135
23	CAPITAL EXPENDITURE	270,070,803
2305	OTHER CAPITAL PROJECTS	270,070,803
230501	ACQUISITION OF NON - TANGIBLE ASSETS	270,070,803
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	270,070,803
	TOTAL PERSONNEL	471,337,842
	TOTAL OVERHEAD	171,135,135
	TOTAL RECURRENT	642,472,978
	TOTAL CAPITAL	270,070,803
	TOTAL ALLOCATION	912,543,780

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	PETROLEUM EQUALISATION FUND	234,961,598
0232005	PETROLEUM EQUALISATION FUND	
	TOTAL ALLOCATION:	234,961,598
23	CAPITAL EXPENDITURE	234,961,598
2301	FIXED ASSETS PURCHASED	234,961,598
230101	PURCHASE OF FIXED ASSETS - GENERAL	234,961,598
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	234,961,598
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	234,961,598
	TOTAL ALLOCATION	234,961,598

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>PETROLEUM EQUALISATION FUND</b>				
<b>CODE:</b>	<b>0232005</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>234,961,598</b>
	<b>ONGOING PROJECTS</b>				<b>234,961,598</b>
	TRACKING, GAUGING, LOGISTICS & ICT UPGRADE PROJECT				232,260,890
	TRACKING, GAUGING, LOGISTICS & ICT UPGRADE PROJECT				2,700,708

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	DEPARTMENT OF PETROLEUM RESOURCES	30,885,367,655
0500050	DEPARTMENT OF PETROLEUM RESOURCES	
	TOTAL ALLOCATION:	30,885,367,655
21	PERSONNEL COST	24,477,954,456
2101	SALARY	9,967,831,321
210101	SALARIES AND WAGES	9,967,831,321
21010101	CONSOLIDATED SALARY	9,967,831,321
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,510,123,134
210201	ALLOWANCES	13,264,144,219
21020101	NON REGULAR ALLOWANCES	13,264,144,219
210202	SOCIAL CONTRIBUTIONS	1,245,978,915
21020201	NHIS	498,391,566
21020202	CONTRIBUTORY PENSION	747,587,349
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	960,436,203
2202	OVERHEAD COST	960,436,203
220201	TRAVEL & TRANSPORT - GENERAL	413,095,422
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	84,918,192
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	328,177,230
220202	UTILITIES - GENERAL	88,327,547
22020201	ELECTRICITY CHARGES	49,315,841
22020202	TELEPHONE CHARGES	34,468,109
22020204	SATELLITE BROADCASTING ACCESS CHARGES	241,731
22020205	WATER RATES	2,427,330
22020206	SEWAGE CHARGES	1,874,536
220203	MATERIALS & SUPPLIES - GENERAL	32,728,048
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,952,182
22020302	BOOKS	17,275,943
22020304	MAGAZINES & PERIODICALS	2,476,849
22020305	PRINTING OF NON SECURITY DOCUMENTS	839,344
22020306	PRINTING OF SECURITY DOCUMENTS	3,925,333
22020308	FIELD & CAMPING MATERIALS SUPPLIES	932,232
22020309	UNIFORMS & OTHER CLOTHING	1,326,164
220204	MAINTENANCE SERVICES - GENERAL	91,087,845
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	36,593,863
22020402	MAINTENANCE OF OFFICE FURNITURE	2,017,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,626,999
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	33,862,314
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,987,099
220205	TRAINING - GENERAL	47,450,930
22020501	LOCAL TRAINING	47,450,930
220206	OTHER SERVICES - GENERAL	183,801,395
22020601	SECURITY SERVICES	91,330,783
22020603	OFFICE RENT	11,078,412
22020606	CLEANING & FUMIGATION SERVICES	81,392,200
220208	FUEL & LUBRICANTS - GENERAL	92,924,267
22020801	MOTOR VEHICLE FUEL COST	20,455,229
22020803	PLANT / GENERATOR FUEL COST	72,469,038
220210	MISCELLANEOUS	11,020,750
22021003	PUBLICITY & ADVERTISEMENTS	9,205,928
22021006	POSTAGES & COURIER SERVICES	1,814,823

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,446,976,996</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>160,260,014</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>160,260,014</b>
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	97,225,489
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	21,011,508
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES</a>	31,517,263
23010118	<a href="#">PURCHASE OF SCANNERS</a>	10,505,754
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,885,580,819</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,885,580,819</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	1,444,878,794
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	36,189,488
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	3,404,512,538
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>243,414,814</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>243,414,814</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	243,414,814
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>157,721,349</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>157,721,349</b>
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	22,685,947
23050103	<a href="#">MONITORING AND EVALUATION</a>	135,035,401
	<b>TOTAL PERSONNEL</b>	<b>24,477,954,456</b>
	<b>TOTAL OVERHEAD</b>	<b>960,436,203</b>
	<b>TOTAL RECURRENT</b>	<b>25,438,390,659</b>
	<b>TOTAL CAPITAL</b>	<b>5,446,976,996</b>
	<b>TOTAL ALLOCATION</b>	<b>30,885,367,655</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>				
<b>CODE:</b>	<b>0500050</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>97,225,489</b>
	<b>NEW PROJECTS</b>				<b>97,225,489</b>
	PROCUREMENT AND INSTALLATION OF DESKTOP COMPUTER FACILITIES FOR WORKGROUPS; 400 IN 2011, 200 IN 2012, 200 IN 2013				43,211,328
	PROCUREMENT AND INSTALLATION OF LAPTOP COMPUTER FACILITIES FOR MOBILE OPERATIONS. 400 IN 2011, 100 IN 2012, 100 IN 2013				54,014,161
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>21,011,508</b>
	<b>NEW PROJECTS</b>				<b>21,011,508</b>
	PURCHASE OF COMPUTER PRINTERS				21,011,508
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>31,517,263</b>
	<b>NEW PROJECTS</b>				<b>31,517,263</b>
	PURCHASE OF PHOTOCOPYING MACHINES				31,517,263
<b>23010118</b>	<b>PURCHASE OF SCANNERS</b>				<b>10,505,754</b>
	<b>NEW PROJECTS</b>				<b>10,505,754</b>
	PURCHASE OF SCANNERS				10,505,754
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>1,444,878,794</b>
	<b>ONGOING PROJECTS</b>				<b>364,595,584</b>
	CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI	SOUTH - EAST	IMO		364,595,584
	<b>NEW PROJECTS</b>				<b>1,080,283,210</b>
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS DPR HQTRS, ABUJA	NORTH - CENTRAL	FCT		1,080,283,210
<b>23020111</b>	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>36,189,488</b>
	<b>ONGOING PROJECTS</b>				<b>36,189,488</b>
	ESTABLISHMENT OF OIL AND GAS REFERENCE LIBRARY	SOUTH - WEST	LAGOS		36,189,488
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>3,404,512,538</b>
	<b>ONGOING PROJECTS</b>				<b>3,404,512,538</b>
	ESTABLISHMENT OF THE NATIONAL DATA REPOSITORY (NDR)	SOUTH - SOUTH	RIVERS		513,134,525
	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)	SOUTH - SOUTH	DELTA		226,859,474
	REAL TIME MONITORING OF GAS FACILITIES, PRODUCTION AND OPERATIONS	SOUTH - SOUTH	BAYELSA		459,120,364
	EQUIPMENTS AND SERVICES FOR GAS RESERVES STUDIES	SOUTH - SOUTH	DELTA		529,338,773
	GAS MAPPING SERVICES COVERING EQUIPMENT, OPERATIONS AND DOCUMENTATION	SOUTH - SOUTH	RIVERS		135,035,401
	INSTRUMENTS FOR GAS PIPELINE SYSTEM SURVEILLANCE (REAL TIME)	SOUTH - SOUTH	DELTA		453,718,948
	GAS FLAREDOWN MONITORING FACILITIES AND SERVICES				36,189,488
	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY				90,743,790
	IMPLEMENTATION OF TRUCKING POLICY				36,189,488

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>				
<b>CODE:</b>	<b>0500050</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	ACQUISITION OF INTERNATIONAL CODES AND STANDARDS ON OIL/GAS INDUSTRY PRACTICE AND RENEWD EDITIONS				72,919,117
	PROCUREMENT OF LABORATORY WARES				76,159,966
	ENVIRONMENTAL BASELINE SURVEY FOR CONTIGUOUS NIGERIAN CONTINENTAL SHELF				63,736,709
	CRUDE OIL AND GAS EQUIPMENT/UPGRADE				135,035,401
	EVALUATION OF HYDROCARBON LINE LOSS				36,189,488
	LEASE OF 3 NUMBER 7-SITTER HELICOPTER FOR INSPECTION AND MONITORING OF OFFSHORE TERMINALS(FPSO/FSO)				540,141,605
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>243,414,814</b>
	<b>ONGOING PROJECTS</b>				<b>243,414,814</b>
	RENOVATION OF 7 KOFO ABAYOMI, VICTORIA ISLAND, LAGOS	SOUTH - WEST	LAGOS		120,451,578
	UPGRADE OF 12A BISHOP KALE, LAGOS	SOUTH - WEST	LAGOS		5,671,487
	PARTITIONING/FURNISHING OF ABUJA ZONAL OFFICE	NORTH - CENTRAL	FCT		117,291,750
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>22,685,947</b>
	<b>ONGOING PROJECTS</b>				<b>22,685,947</b>
	ESTABLISHMENT OF AUTOMATED ACCOUNTING SYSTEM	WEST	LAGOS		22,685,947
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>135,035,401</b>
	<b>NEW PROJECTS</b>				<b>135,035,401</b>
	MONITORING AND EVALUATION OF PROJECTS	SOUTH - WEST	LAGOS		135,035,401



FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN CONTENT DEVELOPMENT & MONITORING BOARD	2,070,596,635
	NIGERIAN CONTENT DEVELOPMENT & MONITORING BOARD	
	TOTAL ALLOCATION:	2,070,596,635
21	PERSONNEL COST	1,351,143,465
2101	SALARY	452,944,584
210101	SALARIES AND WAGES	452,944,584
21010101	CONSOLIDATED SALARY	452,944,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	898,198,881
210201	ALLOWANCES	841,580,808
21020101	NON REGULAR ALLOWANCES	841,580,808
210202	SOCIAL CONTRIBUTIONS	56,618,073
21020201	NHIS	22,647,229
21020202	CONTRIBUTORY PENSION	33,970,844
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	450,000,000
23	CAPITAL EXPENDITURE	269,453,170
2301	FIXED ASSETS PURCHASED	54,014,161
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,014,161
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	54,014,161
2302	CONSTRUCTION / PROVISION	215,439,009
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	215,439,009
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	215,439,009
	TOTAL PERSONNEL	1,351,143,465
	TOTAL OVERHEAD	450,000,000
	TOTAL RECURRENT	1,801,143,465
	TOTAL CAPITAL	269,453,170
	TOTAL ALLOCATION	2,070,596,635

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN CONTENT DEVELOPMENT &amp; MONITORING BOARD</b>				
<b>CODE:</b>	<b>0</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>54,014,161</b>
	<b>ONGOING PROJECTS</b>				<b>54,014,161</b>
	FURNISHING AND EQUIPMENT OF NEW OFFICE: OFFICE TABLES (105), OFFICE CHAIRS (200), DEST TOP COMPUTER HP 7600 (120) UNIT PRICE 297, LAPTOP HP NC 6400 (96) UNIT PRICE 413, PRINTERS HP 3800 (49) UNIT PRICE 440, UPS 1.5KV (100), HP SCANNER, FLASH DRIVES, DIGITAL PROJECTORS (6) UNIT PRICE 600, PROJECTOR SCREEN (12), FIP CHART BOARD (5), FAX MACHINES, SHREDDING MACHINES, PANASONIC MACHINES, OFFICE FRIDGES, TV SETS, FIRE PROOF CABINETS, OFFICE FRIDGES, STANDIND FANS ETC.				54,014,161
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>215,439,009</b>
	<b>NEW PROJECTS</b>				<b>215,439,009</b>
	CONSTRUCTION OF NCDMB HQTRS YENEGOA				81,021,241
	SETTING UP OF NIGERIAN JOINT QUALIFICATION SYSTEM/E-MARKET PLACE.				26,389,447
	DATA CENTRES: ABIA, AKWA-IBOM, BAYELSA, CROSS-RIVER, EDO, RIVERTS, ONDO, IMO, DELTA, LAGOS AND ABUJA (LIASON OFFICE).				108,028,321
	<b>NEW PROJECTS</b>				<b>108,028,321</b>
	DATA CENTRES: ABIA, AKWA-IBOM, BAYELSA, CROSS-RIVER, EDO, RIVERTS, ONDO, IMO, DELTA, LAGOS AND ABUJA (LIASON OFFICE).				108,028,321