

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	6 743 740 802
0125001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	
	TOTAL ALLOCATION:	6 743 740 802
21	PERSONNEL COST	2 438 927 240
2101	SALARY	2 167 935 324
210101	SALARIES AND WAGES	2 167 935 324
21010101	CONSOLIDATED SALARY	2 167 935 324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	270 991 916
210202	SOCIAL CONTRIBUTIONS	270 991 916
21020201	NHIS	108 396 766
21020202	CONTRIBUTORY PENSION	162 595 149
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1 907 026 463
2202	OVERHEAD COST	1 885 709 783
220201	TRAVEL & TRANSPORT - GENERAL	197 179 290
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	53 291 700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	63 950 040
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	42 633 360
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	37 304 190
220202	UTILITIES - GENERAL	106 583 400
22020201	ELECTRICITY CHARGES	51 160 032
22020202	TELEPHONE CHARGES	31 975 020
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1 065 834
22020205	WATER RATES	10 658 340
22020206	SEWAGE CHARGES	9 592 506
22020207	LEASED COMMUNICATION LINES(S)	2 131 668
220203	MATERIALS & SUPPLIES - GENERAL	135 360 918
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37 304 190
22020302	BOOKS	12 790 008
22020305	PRINTING OF NON SECURITY DOCUMENTS	15 987 510
22020306	PRINTING OF SECURITY DOCUMENTS	3 197 502
22020307	DRUGS & MEDICAL SUPPLIES	4 263 336
22020308	FIELD & CAMPING MATERIALS SUPPLIES	42 633 360
22020309	UNIFORMS & OTHER CLOTHING	1 065 834
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5 329 170
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12 790 008
220204	MAINTENANCE SERVICES - GENERAL	294 170 184
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10 658 340
22020402	MAINTENANCE OF OFFICE FURNITURE	10 658 340
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	127 900 080
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28 777 518
22020405	MAINTENANCE OF PLANTS/GENERATORS	26 645 850
22020406	OTHER MAINTENANCE SERVICES	89 530 056
220205	TRAINING - GENERAL	437 173 883
22020501	LOCAL TRAINING	383 882 183
22020502	INTERNATIONAL TRAINING	53 291 700
220206	OTHER SERVICES - GENERAL	287 775 180
22020601	SECURITY SERVICES	8 526 672
22020603	OFFICE RENT	106 583 400
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	172 665 108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	201 442 626
22020701	FINANCIAL CONSULTING	4 263 336
22020702	INFORMATION TECHNOLOGY CONSULTING	10 658 340
22020703	LEGAL SERVICES	5 329 170
22020704	ENGINEERING SERVICES	21 316 680
22020705	ARCHITECTURAL SERVICES	159 875 100

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	6 743 740 802
220208	FUEL & LUBRICANTS - GENERAL	42 633 360
22020801	MOTOR VEHICLE FUEL COST	21 316 680
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5 329 170
22020803	PLANT / GENERATOR FUEL COST	15 987 510
220209	FINANCIAL CHARGES - GENERAL	4 263 336
22020901	BANK CHARGES (OTHER THAN INTEREST)	4 263 336
220210	MISCELLANEOUS	179 127 606
22021001	REFRESHMENT & MEALS	31 975 020
22021002	HONORARIUM & SITTING ALLOWANCE	10 658 340
22021003	PUBLICITY & ADVERTISEMENTS	10 658 340
22021004	MEDICAL EXPENSES	19 185 012
22021006	POSTAGES & COURIER SERVICES	5 329 170
22021007	WELFARE PACKAGES	26 645 850
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	26 713 344
22021009	SPORTING ACTIVITIES	47 962 530
2204	GRANTS AND CONTRIBUTIONS	21 316 680
220401	LOCAL GRANTS AND CONTRIBUTIONS	21 316 680
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	5 329 170
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	15 987 510
23	CAPITAL EXPENDITURE	2 397 787 099
2301	FIXED ASSETS PURCHASED	31 382 227
230101	PURCHASE OF FIXED ASSETS - GENERAL	31 382 227
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30 301 944
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1 080 283
2303	REHABILITATION / REPAIRS	146 148 358
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	146 148 358
23030110	REHABILITATION / REPAIRS - LIBRARIES	16 204 248
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	35 976 323
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	93 967 787
2305	OTHER CAPITAL PROJECTS	2 220 256 513
230501	ACQUISITION OF NON - TANGIBLE ASSETS	2 220 256 513
23050101	RESEARCH AND DEVELOPMENT	2 158 285 259
23050102	COMPUTER SOFTWARE ACQUISITION	61 971 254
	TOTAL PERSONNEL	2 438 927 240
	TOTAL OVERHEAD	1 907 026 463
	TOTAL RECURRENT	4 345 953 703
	TOTAL CAPITAL	2 397 787 099
	TOTAL ALLOCATION	6 743 740 802

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
MDA:	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS							
CODE:	0125001							
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)			
		ZONE	STATE	LGA				
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30 301 944			
	NEW PROJECTS				30 301 944			
	PURCHASE OF OFFICE EQUIPMENT				30 301 944			
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				1 080 283			
	ON-GOING PROJECTS				1 080 283			
	PROFESSIONAL EQUIPMENT FOR PRESS UNIT				1 080 283			
23030110	REHABILITATION / REPAIRS - LIBRARIES				16 204 248			
	ON-GOING PROJECTS				16 204 248			
	UPGRADING OF REFERENCE LIBRARY				16 204 248			
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES				35 976 323			
	ON-GOING PROJECTS				35 976 323			
	REHABILITATION OF CIVIL SERVICE CLUBS (SATELITE TOWN, LAGOS, YABA, YOLA, ABEOKUTA, IKOYI, ABUJA & KANO				35 976 323			
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				93 967 787			
	ON-GOING PROJECTS				93 967 787			
	& C INCLUDING UPGRADING OF ELECTRICAL INSTLLATION OF PHASE II				78 317 292			
	REPLACEMENT OF FIRE EXTINGUISHERS				7 348 086			
	AND INTER-LINKING WITH ANNEX.				8 302 409			
23050101	RESEARCH AND DEVELOPMENT				2 158 285 259			
	ON-GOING PROJECTS				118 743 669			
	OF THE AUTHORISED ESTABLISHMENT OF EACH MDA.				3 415 856			
	PRODUCTION OF GAZETTE FOR NEW APPOINTMENTS, CONFIRMATION, PROMOTION & OTHER GOVERNMENT NOTICES.				4 267 127			
	KARU RECORDS CENTRE				54 152 450			
	SUPPORT PROGRAMME FOR REFERENCE MATERIALS, STORAGE &				38 003 280			
	ACHIEVING JOB STANDARDS DEVELOPMENT BY REVIEWING THE JOB CLASSIFICATION MANUALS & SCHEME OF SERVICE				8 102 124			
	PUBLISHING OF STATUTORY PUBLICATION/JOB CALSSIFICATION MANUALS				10 802 832			
	NEW PROJECTS				959 258 379			
	ESTABLISHMENT OF E-GOVERNANCE OFFICE ENVIRONMENT				62 629 419			
	ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND COORDINATION ON MANPOWER PLANNING SERVICE-WIDE				5 401 416			
	ESTABLISHMENT OF MODERN COMPRO EXAMINATION PROCESSING ROOM				8 102 124			
	PROCUREMENT OF TRAINING AIDS				5 401 416			
	CONSULTANCY SERVICES TO MDAS (MCD, SPID, MI &ILD, AND JS & GD)				16 204 248			
	ELECTRONIC DATA MANAGEMENT SYSTEM (PHASE II)				15 117 861			
	DEVELOPMENT AND IMPLEMENTATION OF ONLINE ANNUAL PERFORMANCE EVALUATION REPORT (APER)				21 605 664			
	CORE TRAINING - (SERVICE - WIDE)				270 070 803			
	CAPACITY BUILDING TO INSTITUTIONLISED PERFORMANCE MANAGEMENT SYSTEM, ROLL OUT OF THE PMS (SERVICE WIDE) AND INTERNATIONAL STUDY TOURS				540 141 605			
	INFRASTRUCTURAL DEVELOPMENT IN MDIS TO SUPPORT RESIDENTIAL TRAININGS (ASCON AND MDIS) - (SERVICE - WIDE)				-			
	PRODUCTION OF REVISED MANAGEMENT CONSULTANCY HANDBOOK				8 102 124			
	ACTIVITIES OF ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTUS) IN THE MDAS				6 481 699			
	MDG PROJECTS: ON-GOING				1 080 283 210			
	PUBLIC SECTOR REFORM AND CAPACITY BUILDING IN FEDERAL AND STATES				1 080 283 210			

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050102	COMPUTER SOFTWARE ACQUISITION				61 971 254
	ON-GOING PROJECTS				16 398 807
	CAREER MANAGEMENT INFORMATION SYSTEM				16 398 807
	NEW PROJECTS				45 572 447
	ICT REQUIREMENT FOR IMPLEMENTATION OF ONLINE BIENNIAL ASSESSMENT TEST FOR PERSONNEL OF THE CIVIL SERVICE				13 503 540
	E-LEARNING INFRASTRUCTURE				-
	E-LEARNING EQUIPMENT				32 068 907

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	2 782 753 649
0125003	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	
	TOTAL ALLOCATION:	2 782 753 649
21	PERSONNEL COST	907 530 481
2101	SALARY	806 693 761
210101	SALARIES AND WAGES	806 693 761
21010101	CONSOLIDATED SALARY	806 693 761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	100 836 720
210202	SOCIAL CONTRIBUTIONS	100 836 720
21020201	NHIS	40 334 688
21020202	CONTRIBUTORY PENSION	60 502 032
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	193 881 379
23	CAPITAL EXPENDITURE	1 681 341 788
2301	FIXED ASSETS PURCHASED	330 828 361
230101	PURCHASE OF FIXED ASSETS - GENERAL	330 828 361
23010105	PURCHASE OF MOTOR VEHICLES	41 582 531
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	289 245 830
2302	CONSTRUCTION / PROVISION	1 006 290 830
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1 006 290 830
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	471 467 259
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	59 685 647
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	43 572 748
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	76 016 559
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	355 548 617
2303	REHABILITATION / REPAIRS	225 340 037
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	225 340 037
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	170 245 593
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	55 094 444
2305	OTHER CAPITAL PROJECTS	118 882 561
230501	ACQUISITION OF NON - TANGIBLE ASSETS	118 882 561
23050101	RESEARCH AND DEVELOPMENT	105 597 684
23050102	COMPUTER SOFTWARE ACQUISITION	13 284 877
	TOTAL PERSONNEL	907 530 481
	TOTAL OVERHEAD	193 881 379
	TOTAL RECURRENT	1 101 411 861
	TOTAL CAPITAL	1 681 341 788
	TOTAL ALLOCATION	2 782 753 649

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA				
CODE:	0125003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				41 582 531
	ON-GOING PROJECTS				41 582 531
	PROCUREMENT OF PARTICIPANTS' BUSES AND UTILITY VEHICLES				41 582 531
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				289 245 830
	ON-GOING PROJECTS				32 138 426
	ACQUISITION OF LIBRARY BOOKS				32 138 426
	NEW PROJECTS				257 107 404
	E-LIBRARY				110 188 887
	E-LEARNING				82 641 666
	MOBILE INTERACTIVE BOARDS WITH SHORT THROW PROJECTORS				13 773 611
	PRINTING PRESS DIGITAL MACHINE AND EQUIPMENT				50 503 240
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				471 467 259
	ON-GOING PROJECTS				471 467 259
	OFFICE ACCOMMODATION RENOVATION				59 685 647
	CONSTRUCTION OF MAIN GATE AND REHABILITATION OF PHASES I & II FENCES				21 070 181
	ACCOMMODATION				390 711 430
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				59 685 647
	ON-GOING PROJECTS				59 685 647
	ELECTRICITY SUPPLY				59 685 647
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				43 572 748
	ON-GOING PROJECTS				43 572 748
	WATER SUPPLY SYSTEM				43 572 748
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				76 016 559
	ON-GOING PROJECTS				76 016 559
	REHABILITATION AND MODERNIZATION OF TRAINING ROOMS				41 582 531
	BWARI				34 434 027
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				355 548 617
	ON-GOING PROJECTS				103 437 523
	MANAGEMENT OF BANDWIDTH				55 229 884
	PERIMETER FENCING AND GATE CONSTRUCTION OF ABUJA CAMPUS, BWARI				34 434 027
	CENTRAL SEWAGE SYSTEM				13 773 611
	NEW PROJECTS				222 268 271
	REPLACEMENT OF UNDER-GROUND AMOUR CABLES, PANELS AND CHANGE OVER GARGETS				41 320 833
	PRINTING PRESS DIGITAL MACHINE AND EQUIPMENT				27 007 080
	REHABILITATION INCLUDING RE-ROOFING OF STAFF QUARTERS WITHIN ASCON COMPLEX				36 729 629
	RENOVATION, FURNISHING AND PROVISION OF MODERN MEDICAL EQUIPMENT FOR ASCON HEALTH CENTRE				29 842 824
	INSTALLATION OF SOLAR ENERGISED STREET LIGHT				16 204 248
	CAR PARK CONSTRUCTION				25 251 620
	REHABILITATION OF ROAD NETWORKS AND DRAINAGE SYSTEM IN ASCON PHASES I & II				45 912 036
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				170 245 593
	ON-GOING PROJECTS				170 245 593
	REHABILITATION INCLUDING FURNISHING OF PARTICIPANTS' CHALETs AND HOSTEL BLOCKS				170 245 593

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				55 094 444
	ON-GOING PROJECTS				55 094 444
	RENOVATION AND FURNISHING OF ZONAL OFFICES				55 094 444
23060101	RESEARCH AND DEVELOPMENT				55 396 315
	ON-GOING PROJECTS				55 396 315
	INSTITUTIONAL RESEARCH, PUBLICATION AND HUMAN CAPITAL DEVELOPMENT				46 213 908
	GENERAL INSURANCE				9 182 407
23050102	COMPUTER SOFTWARE ACQUISITION				118 882 561
	ON-GOING PROJECTS				118 882 561
	ICT DEVELOPMENT				105 597 684
	ICT TRAINING				13 284 877

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL GOVERNMENT STAFF HOUSING LOAN BOARD	812 815 900
0125002	FEDERAL GOVERNMENT STAFF HOUSING LOAN BOARD	
	TOTAL ALLOCATION:	812 815 900
21	PERSONNEL COST	164 051 536
2101	SALARY	145 823 587
210101	SALARIES AND WAGES	145 823 587
21010101	CONSOLIDATED SALARY	145 823 587
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18 227 948
210202	SOCIAL CONTRIBUTIONS	18 227 948
21020201	NHIS	7 291 179
21020202	CONTRIBUTORY PENSION	10 936 769
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97 761 592
23	CAPITAL EXPENDITURE	551 002 773
2302	CONSTRUCTION / PROVISION	540 141 605
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	540 141 605
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	540 141 605
2305	OTHER CAPITAL PROJECTS	10 861 167
230501	ACQUISITION OF NON - TANGIBLE ASSETS	10 861 167
23050102	COMPUTER SOFTWARE ACQUISITION	10 861 167
	TOTAL PERSONNEL	164 051 536
	TOTAL OVERHEAD	97 761 592
	TOTAL RECURRENT	261 813 127
	TOTAL CAPITAL	551 002 773
	TOTAL ALLOCATION	812 815 900

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL GOVERNMENT STAFF HOUSING LOAN BOARD				
CODE:	0125002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				540 141 605
	ON-GOING PROJECTS				540 141 605
	HOUSING LOAN SCHEME				540 141 605
23050102	COMPUTER SOFTWARE ACQUISITION				10 861 167
	ON-GOING PROJECTS				10 861 167
	UPGRADING OF ICT/DATA BANK/TRAINING OF ICT STAFF				10 861 167

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTERS	262 232 671
0119008	FEDERAL TRAINING CENTERS	
	TOTAL ALLOCATION:	262 232 671
21	PERSONNEL COST	167 674 400
2101	SALARY	149 043 911
210101	SALARIES AND WAGES	149 043 911
21010101	CONSOLIDATED SALARY	149 043 911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18 630 489
210202	SOCIAL CONTRIBUTIONS	18 630 489
21020201	NHIS	7 452 196
21020202	CONTRIBUTORY PENSION	11 178 293
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94 558 271
	TOTAL PERSONNEL	167 674 400
	TOTAL OVERHEAD	94 558 271
	TOTAL RECURRENT	262 232 671
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	262 232 671

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE CALABAR	321 430 167
0437001	FEDERAL TRAINING CENTRE CALABAR	
	TOTAL ALLOCATION:	321 430 167
23	CAPITAL EXPENDITURE	321 430 167
2301	FIXED ASSETS PURCHASED	2 700 708
230101	PURCHASE OF FIXED ASSETS - GENERAL	2 700 708
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2 700 708
2302	CONSTRUCTION / PROVISION	280 919 547
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	280 919 547
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	8 102 124
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	16 852 418
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	228 957 924
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	27 007 080
2303	REHABILITATION / REPAIRS	37 809 912
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	37 809 912
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	37 809 912
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	321 430 167
	TOTAL ALLOCATION	321 430 167

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
MDA:	FEDERAL TRAINING CENTRE CALABAR							
CODE:	0437001							
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)			
		ZONE	STATE	LGA				
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				2 700 708			
	ON-GOING PROJECTS				2 700 708			
	PURCHASE OF STAFF TABLES AND CHAIRS				2 700 708			
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				8 102 124			
	NEW PROJECTS				8 102 124			
	ELECTRIFICATION OF THE PERMANENT SITE				8 102 124			
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				16 852 418			
	NEW PROJECTS				16 852 418			
	SINKING & RETICULATION OF 2 BORE HOLES AT THE PERMANENT SITE				10 802 832			
	WATER SUPPLY TO PERMANENT SITE				6 049 586			
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				228 957 924			
	ON-GOING PROJECTS				228 957 924			
	WITH TOILET FACILITIES							
	CONSTRUCTION OF 2NO. BLOCK HOSTEL WITH TOILET FACILITIES AT THE PERMANENT SITE				37 809 912			
	FENCING OF THE NEW PERMANENT SITE				69 464 911			
	CONSTRUCTION OF TRAINING ROOMS				74 042 611			
	CONSTRUCTION OF AUDITORIUM				47 640 490			
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				27 007 080			
	NEW PROJECTS				27 007 080			
	CONSTRUCTION OF A NEW LIBRARY AND FURNISHING				27 007 080			
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				37 809 912			
	ON-GOING PROJECTS				37 809 912			
	REPAIRS AND RENOVATION OF DILAPIDATED STRUCTURE				37 809 912			

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE ENUGU	135 575 543
0437001	FEDERAL TRAINING CENTRE ENUGU	
	TOTAL ALLOCATION:	135 575 543
23	CAPITAL EXPENDITURE	135 575 543
2301	FIXED ASSETS PURCHASED	11 342 974
230101	PURCHASE OF FIXED ASSETS - GENERAL	11 342 974
23010113	PURCHASE OF COMPUTERS	3 240 850
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8 102 124
2302	CONSTRUCTION / PROVISION	113 429 737
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	113 429 737
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5 401 416
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	18 904 956
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	78 320 533
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10 802 832
2303	REHABILITATION / REPAIRS	10 802 832
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10 802 832
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10 802 832
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	135 575 543
	TOTAL ALLOCATION	135 575 543

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS								
MDA:	FEDERAL TRAINING CENTRE ENUGU								
CODE:	0437001								
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)				
		ZONE	STATE	LGA					
23010113	PURCHASE OF COMPUTERS				3 240 850				
	NEW PROJECTS				3 240 850				
	SUPPLY OF 20 NOS. DESKTOP COMPUTERS WITH ACCESSORIES AND 10 NOS. LAPTOPS				3 240 850				
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8 102 124				
	ON-GOING PROJECTS				8 102 124				
	PURCHASE OF BOOKS FOR THE LIBRARY				8 102 124				
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5 401 416				
	ON-GOING PROJECTS				5 401 416				
	COMPLETION/RETICULATION OF WATER SUPPLY				5 401 416				
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				18 904 956				
	MDG PROJECTS: NEW				18 904 956				
	CONSTRUCTION OF 1(ONE) BLOCKS OF 7 CLASSROOMS				18 904 956				
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				78 320 533				
	ON-GOING PROJECTS				37 809 912				
	RENOVATION OF STUDENTS' HOSTEL				37 809 912				
	NEW PROJECTS				40 510 620				
	CONSTRUCTION OF 1 NO. 30 ROOMS MALE HOSTEL				21 605 664				
	CONSTRUCTION OF 1(ONE) BLOCKS OF 7 CLASSROOMS				18 904 956				
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				10 802 832				
	NEW PROJECTS				10 802 832				
	CONSTRUCTION AND FURNISHING OF LIBRARY BLOCK				10 802 832				
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				10 802 832				
	ON-GOING PROJECTS				5 401 416				
	FUMIGATION OF THE CENTRE				5 401 416				
	NEW PROJECTS				5 401 416				
	IMPROVEMENT OF PERIMETER FENCE				5 401 416				

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE ILORIN	380 292 099
0437001	FEDERAL TRAINING CENTRE ILORIN	
	TOTAL ALLOCATION:	380 292 099
23	CAPITAL EXPENDITURE	380 292 099
2301	FIXED ASSETS PURCHASED	21 605 664
230101	PURCHASE OF FIXED ASSETS - GENERAL	21 605 664
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10 802 832
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10 802 832
2302	CONSTRUCTION / PROVISION	358 686 434
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	358 686 434
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10 802 832
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14 583 823
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	284 687 034
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	48 612 744
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	380 292 099
	TOTAL ALLOCATION	380 292 099

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL TRAINING CENTRE ILORIN				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10 802 832
	ON-GOING PROJECTS				10 802 832
	PURCHASE OF TABLES AND CHAIRS FOR STUDENTS				8 102 124
	PURCHASE OF 20 NOS EXECUTIVE TABLES AND CHAIRS				2 700 708
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10 802 832
	ON-GOING PROJECTS				10 802 832
	PURCHASE OF BOOKS FOR THE LIBRARY				10 802 832
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				10 802 832
	NEW PROJECTS				10 802 832
	ELECTRIFICATION OF THE PERMANENT SITE				10 802 832
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				14 583 823
	NEW PROJECTS				14 583 823
	SINKING AND RETICULATION OF 2 BORE HOLES AT THE PERMANENT SITE				14 583 823
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				284 687 034
	ON-GOING PROJECTS				284 687 034
	CONSTRUCTION OF 3 BLOCKS OF CLASS-ROOMS AT THE PERMANENT SITE				18 904 956
	CONSTRUCTION OF 1 NO.BLOCK STUDENT HOSTEL				135 035 401
	CONSTRUCTION OF 8 NOS. TRAINING ROOMS				74 031 808
	FENCING OF THE PERMANENT SITE				56 714 869
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				48 612 744
	ON-GOING PROJECTS				48 612 744
	CONSTRUCTION OF LIBRARY AND FURNISHING				48 612 744

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE KADUNA	133 955 118
0437001	FEDERAL TRAINING CENTRE KADUNA	
	TOTAL ALLOCATION:	133 955 118
23	CAPITAL EXPENDITURE	133 955 118
2301	FIXED ASSETS PURCHASED	22 145 806
230101	PURCHASE OF FIXED ASSETS - GENERAL	22 145 806
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5 941 558
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	16 204 248
2302	CONSTRUCTION / PROVISION	36 189 488
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	36 189 488
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14 583 823
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	21 605 664
2303	REHABILITATION / REPAIRS	75 619 825
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75 619 825
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	27 007 080
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	48 612 744
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	133 955 118
	TOTAL ALLOCATION	133 955 118

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL TRAINING CENTRE KADUNA				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5 941 558
	NEW PROJECTS				5 941 558
	PROCUREMENT OF 50 NO STUDENT CHAIRS AND TABLES				1 620 425
	20 UNITS OF LAPTOP COMPUTER, 30 NOS. DESKTOP COMPUTER AND 12 NOS. PRINTERS WITH ACCESSORIES				4 321 133
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				16 204 248
	ON-GOING PROJECTS				10 802 832
	LEARNING MATERIALS				10 802 832
	NEW PROJECTS				5 401 416
	PURCHASE OF 100 NOS DOUBLE BEDS, MATTRESSES & PILLOWS FOR STUDENTS HOSTEL				5 401 416
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				14 583 823
	NEW PROJECTS				14 583 823
	SINKING & RETRICULATION OF 2 NOS. MOTORISED BOREHOLE WITH O/H TANK FACILITY				14 583 823
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				21 605 664
	ON-GOING PROJECTS				13 503 540
	PURCHASE OF BOOKS FOR THE LIBRARY				8 102 124
	LIBRARY DEVELOPMENT				5 401 416
	NEW PROJECTS				8 102 124
	CONSTRUCTION OF LIBRARY WITH FURNITURE AND LIBRARY FACILITIES				8 102 124
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				27 007 080
	ON-GOING PROJECTS				27 007 080
	REPAIRS OF STAFF QUARTERS				27 007 080
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				48 612 744
	ON-GOING PROJECTS				37 809 912
	RENOVATION OF STUDENTS' HOSTEL				37 809 912
	NEW PROJECTS				10 802 832
	IMPROVEMENT OF PERIMETER FENCE				10 802 832

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE LAGOS	262 295 464
0437001	FEDERAL TRAINING CENTRE LAGOS	
	TOTAL ALLOCATION:	262 295 464
23	CAPITAL EXPENDITURE	262 295 464
2301	FIXED ASSETS PURCHASED	37 809 912
230101	PURCHASE OF FIXED ASSETS - GENERAL	37 809 912
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2 700 708
23010113	PURCHASE OF COMPUTERS	5 401 416
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8 102 124
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	21 605 664
2302	CONSTRUCTION / PROVISION	224 485 552
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	224 485 552
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	209 034 801
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	15 450 751
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	262 295 464
	TOTAL ALLOCATION	262 295 464

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL TRAINING CENTRE LAGOS				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				2 700 708
	NEW PROJECTS				2 700 708
	PURCHASE OF OFFICE FURNITURE FOR TEACHERS				2 700 708
23010113	PURCHASE OF COMPUTERS				5 401 416
	NEW PROJECTS				5 401 416
	PROCUREMENT OF 50 NOS. COMPUTERS FOR TRAINEES				5 401 416
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				8 102 124
	NEW PROJECTS				8 102 124
	PURCHASE OF CHAIRS TABLES AND LEARNING MATERIALS				5 401 416
	PURCHASE OF 50 NOS DOUBLE BEDS, MATTRESSES & PILLOWS				2 700 708
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				21 605 664
	ON-GOING PROJECTS				8 102 124
	PURCHASE OF BOOKS FOR THE LIBRARY				8 102 124
	NEW PROJECTS				13 503 540
	ESTABLISHMENT OF AN E-LIBRARY				13 503 540
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				209 034 801
	NEW PROJECTS				209 034 801
	CONSTRUCTION OF 1 NO. BLOCK OF 8 TRAINING ROOMS				73 999 400
	CONSTRUCTION OF 1 NO. BLOCK STUDENT'S HOSTEL				135 035 401
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				15 450 751
	NEW PROJECTS				15 450 751
	CONSTRUCTION OF PROTOTYPE LIBRARY				15 450 751
23030110	REHABILITATION / REPAIRS - LIBRARIES				37 809 912
	ON-GOING PROJECTS				37 809 912
	RENOVATION OF DILAPIDATED STRUCTURES				37 809 912

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE MAIDUGURI	277 527 457
0437001	FEDERAL TRAINING CENTRE MAIDUGURI	
	TOTAL ALLOCATION:	277 527 457
23	CAPITAL EXPENDITURE	277 527 457
2301	FIXED ASSETS PURCHASED	16 204 248
230101	PURCHASE OF FIXED ASSETS - GENERAL	16 204 248
23010113	PURCHASE OF COMPUTERS	5 401 416
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10 802 832
2302	CONSTRUCTION / PROVISION	218 111 881
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	218 111 881
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	191 104 801
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	27 007 080
2303	REHABILITATION / REPAIRS	43 211 328
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	43 211 328
23030103	REHABILITATION / REPAIRS - HOUSING	37 809 912
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	277 527 457
	TOTAL ALLOCATION	277 527 457

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS								
MDA:	FEDERAL TRAINING CENTRE MAIDUGURI								
CODE:	0437001								
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)				
		ZONE	STATE	LGA					
23010113	PURCHASE OF COMPUTERS				5 401 416				
	NEW PROJECTS				5 401 416				
	PURCHASE OF 20 NOS DESKTOP COMPUTERS AND 20 NO. LAPTOPS AND ACCESSORIES				5 401 416				
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10 802 832				
	ON-GOING PROJECTS				10 802 832				
	LEARNING MATERIALS				10 802 832				
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				191 104 801				
	NEW PROJECTS				191 104 801				
	CONSTRUCTION OF 1 NO. BLOCK OF 8 NOS. CLASSROOM WITH TOILET FACILITY AT THE PERMANENT SITE				73 999 400				
	CONSTRUCTION OF 1 NO. BLOCK FEMALE HOSTELS EACH WITH TOILET FACILITY AT THE PERMANENT SITE				69 464 911				
	CONSTRUCTION OF 1 NO. AUDITORIUM				47 640 490				
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				27 007 080				
	NEW PROJECTS				27 007 080				
	CONSTRUCTION OF A NEW LIBRARY AND FURNISHING				27 007 080				
23030103	REHABILITATION / REPAIRS - HOUSING				37 809 912				
	ON-GOING PROJECTS				37 809 912				
	REPAIRS/RENOVATION OF HOSTELS				37 809 912				
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				5 401 416				
	ON-GOING PROJECTS				5 401 416				
	COMPLETION/RETICULATION OF WATER SUPPLY				5 401 416				

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: BUREAU OF PUBLIC SERVICE REFORMS	490 933 691
0111034	BUREAU OF PUBLIC SERVICE REFORMS	
	TOTAL ALLOCATION:	490 933 691
21	PERSONNEL COST	139 718 095
2101	SALARY	124 193 862
210101	SALARIES AND WAGES	124 193 862
21010101	CONSOLIDATED SALARY	124 193 862
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15 524 233
210202	SOCIAL CONTRIBUTIONS	15 524 233
21020201	NHIS	6 209 693
21020202	CONTRIBUTORY PENSION	9 314 540
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	307 826 259
23	CAPITAL EXPENDITURE	43 389 337
2301	FIXED ASSETS PURCHASED	21 405 812
230101	PURCHASE OF FIXED ASSETS - GENERAL	21 405 812
23010105	PURCHASE OF MOTOR VEHICLES	16 004 396
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5 401 416
2302	CONSTRUCTION / PROVISION	4 297 669
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4 297 669
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4 297 669
2305	OTHER CAPITAL PROJECTS	17 685 857
230501	ACQUISITION OF NON - TANGIBLE ASSETS	17 685 857
23050102	COMPUTER SOFTWARE ACQUISITION	17 685 857
	TOTAL PERSONNEL	139 718 095
	TOTAL OVERHEAD	307 826 259
	TOTAL RECURRENT	447 544 354
	TOTAL CAPITAL	43 389 337
	TOTAL ALLOCATION	490 933 691

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
MDA:	BUREAU OF PUBLIC SERVICE REFORMS						
CODE:	0111034						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010105	PURCHASE OF MOTOR VEHICLES				16 004 396		
	ON-GOING PROJECTS				16 004 396		
	2 NOS. TOYOTA HILUX, 1 NO TOYOTA HIACE VAN				16 004 396		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5 401 416		
	ON-GOING PROJECTS				5 401 416		
	PURCHASE OF OFFICE FURNITURE				5 401 416		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				4 297 669		
	NEW PROJECTS				4 297 669		
	PARTITIONING OF OFFICE SPACE				4 297 669		
23050102	COMPUTER SOFTWARE ACQUISITION				17 685 857		
	ON-GOING PROJECTS				17 685 857		
	DIGITALIZATION/COMPUTERIZATION OF POLICY FILES, PERSONNEL RECORDS AND NOMINAL ROLL OF BPSR STAFF & PERSONNEL OF PARASTATALS IN THE PUBLIC SERVICE				17 685 857		

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: PUBLIC SERVICE INSTITUTE OF NIGERIA	987 433 882
	PUBLIC SERVICE INSTITUTE OF NIGERIA	
	TOTAL ALLOCATION:	987 433 882
21	PERSONNEL COST	118 444 342
2101	SALARY	105 283 859
210101	SALARIES AND WAGES	105 283 859
21010101	CONSOLIDATED SALARY	105 283 859
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13 160 482
210202	SOCIAL CONTRIBUTIONS	13 160 482
21020201	NHIS	5 264 193
21020202	CONTRIBUTORY PENSION	7 896 289
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	193 788 000
23	CAPITAL EXPENDITURE	675 201 540
2302	CONSTRUCTION / PROVISION	466 166 739
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	466 166 739
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	466 166 739
2303	REHABILITATION / REPAIRS	46 992 320
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	46 992 320
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	46 992 320
2305	OTHER CAPITAL PROJECTS	162 042 482
230501	ACQUISITION OF NON - TANGIBLE ASSETS	162 042 482
23050101	RESEARCH AND DEVELOPMENT	162 042 482
	TOTAL PERSONNEL	118 444 342
	TOTAL OVERHEAD	193 788 000
	TOTAL RECURRENT	312 232 342
	TOTAL CAPITAL	675 201 540
	TOTAL ALLOCATION	987 433 882

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
MDA:	PUBLIC SERVICE INSTITUTE OF NIGERIA						
CODE:							
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				466 166 739		
	ON-GOING PROJECTS				412 152 579		
	CONSTRUCTION OF ADMIN BLOCK				30 912 415		
	CONSTRUCTION OF RESIDENTIAL FACILITIES				20 537 874		
	CONSTRUCTION OF MALE HOSTEL				133 665 999		
	CONSTRUCTION OF FEMALE HOSTEL				75 920 246		
	CONSTRUCTION OF RELIGIOUS FACILITIES				7 021 841		
	CONSTRUCTION OF RECREATIONAL FACILITIES				36 717 615		
	CONSTRUCTION OF EXTERNAL INFRASTRUCTURAL FACILITIES				57 839 478		
	CONSULTANCY, VARIATION & RETENTION FEES				49 537 110		
	NEW PROJECTS				54 014 161		
	STORE WAREHOUSE WITH OFFICES FOR STORES & VERIFICATION OFFICERS				54 014 161		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				46 992 320		
	ON-GOING PROJECTS				46 992 320		
	RECONSTRUCTION OF DILAPIDATED FENCE				46 992 320		
23060101	RESEARCH AND DEVELOPMENT				162 042 482		
	ON-GOING PROJECTS				162 042 482		
	E - LEARNING				162 042 482		