

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>PUBLIC COMPLAINTS COMMISSION</b>						
<b>S/N</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
0145001	PUBLIC COMPLAINTS COMMISSION	1,831,126,561	402,453,909	<b>2,233,580,471</b>	162,115,226	<b>2,395,695,697</b>
	<b>TOTAL</b>	<b>1,831,126,561</b>	<b>402,453,909</b>	<b>2,233,580,471</b>	<b>162,115,226</b>	<b>2,395,695,697</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PUBLIC COMPLAINTS COMMISSION</b>	<b>2,395,695,697</b>
<b>0145001</b>	<b>PUBLIC COMPLAINTS COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,395,695,697</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,831,126,561</b>
<b>2101</b>	<b>SALARY</b>	<b>1,675,237,715</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,675,237,715</b>
21010101	CONSOLIDATED SALARY	1,675,237,715
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>155,888,846</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>155,888,846</b>
21020201	NHIS	62,355,539
21020202	CONTRIBUTORY PENSION	93,533,308
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>402,453,909</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>402,453,909</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>90,946,921</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,617,231
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,201,383
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,628,307
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,782,988</b>
22020201	ELECTRICITY CHARGES	7,693,996
22020202	TELEPHONE CHARGES	3,953,552
22020205	WATER RATES	3,080,513
22020206	SEWAGE CHARGES	2,054,928
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>44,495,928</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,194,422
22020302	BOOKS	2,951,580
22020303	NEWSPAPERS	2,874,184
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,847,827
22020306	PRINTING OF SECURITY DOCUMENTS	931,339
22020309	UNIFORMS & OTHER CLOTHING	167,869
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	528,707
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>64,072,206</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,561,400
22020402	MAINTENANCE OF OFFICE FURNITURE	13,928,468
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,689,407
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,706,291
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,298,920
22020406	OTHER MAINTENANCE SERVICES	4,887,720
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>33,062,815</b>
22020501	LOCAL TRAINING	22,500,000
22020502	INTERNATIONAL TRAINING	10,562,815
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>62,206,246</b>
22020601	SECURITY SERVICES	26,634,300
22020603	OFFICE RENT	13,971,946
22020606	CLEANING & FUMIGATION SERVICES	21,600,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,092,480</b>
22020703	LEGAL SERVICES	1,092,480
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>19,657,255</b>
22020801	MOTOR VEHICLE FUEL COST	13,408,483
22020803	PLANT / GENERATOR FUEL COST	6,248,772

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PUBLIC COMPLAINTS COMMISSION</b>	<b>2,395,695,697</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,275,709</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	223,825
22020902	INSURANCE PREMIUM	4,051,883
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>65,861,362</b>
22021001	REFRESHMENT & MEALS	5,016,115
22021002	HONORARIUM & SITTING ALLOWANCE	5,899,149
22021003	PUBLICITY & ADVERTISEMENTS	43,740,452
22021006	POSTAGES & COURIER SERVICES	2,943,737
22021007	WELFARE PACKAGES	4,063,516
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,243,581
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>162,115,226</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,807,682</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,807,682</b>
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	10,807,682
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>72,951,852</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>72,951,852</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	72,951,852
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>54,038,409</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>54,038,409</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	54,038,409
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>24,317,284</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>24,317,284</b>
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	24,317,284
	<b>TOTAL PERSONNEL</b>	<b>1,831,126,561</b>
	<b>TOTAL OVERHEAD</b>	<b>402,453,909</b>
	<b>TOTAL RECURRENT</b>	<b>2,233,580,471</b>
	<b>TOTAL CAPITAL</b>	<b>162,115,226</b>
	<b>TOTAL ALLOCATION</b>	<b>2,395,695,697</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	PUBLIC COMPLAINTS COMMISSION				
CODE:	0145001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				10,807,682
	ONGOING PROJECTS				10,807,682
	PURCHASE OF COMPUTERS IN 36 STATE OFFICES, FCT OFFICE AND HEADQUARTERS				10,807,682
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				72,951,852
	ONGOING PROJECTS				72,951,852
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS IN ABIA, FCT AND ONDO STATE OFFICES				72,951,852
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				54,038,409
	ONGOING PROJECTS				54,038,409
	RENOVATION OF STATE OFFICES IN NASARAWA, OYO, TARABA, KADUNA, KATSINA, OSUN, BORNO, ANAMBRA, EDO, AND DELTA	NORTH - CENTRAL	FCT	AMAC	54,038,409
23050102	COMPUTER SOFTWARE ACQUISITION				24,317,284
	ONGOING PROJECTS				24,317,284
	ICT & PUBLIC ENLIGHTENMENT IN HEADQUARTERS, 36 STATE OFFICES AND FCT OFFICE	NORTH - CENTRAL	FCT	AMAC	24,317,284