

FEDERAL GOVERNMENT OF NIGERIA

2011 BUDGET

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PROPOSAL

CODE	LINE ITEM	(=N=)
	TOTAL: PAC - SENATE	128,261,769
0112006	PAC - SENATE	
	TOTAL ALLOCATION:	128,261,769
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	128,261,769
2202	OVERHEAD COST	128,261,769
220201	TRAVEL& TRANSPORT - GENERAL	37,646,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
		17,198,484
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
		20,447,528
220203	MATERIALS & SUPPLIES - GENERAL	14,855,042
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
		12,154,125
22020305	PRINTING OF NON SECURITY DOCUMENTS	
		2,700,917
220204	MAINTENANCE SERVICES - GENERAL	3,511,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
		3,511,192
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,511,599
22020702	INFORMATION TECHNOLOGY CONSULTING	
		12,511,599
220210	MISCELLANEOUS	59,737,923
22021001	REFRESHMENT & MEALS	
		12,074,686
22021002	HONORARIUM & SITTING ALLOWANCE	
		47,663,236
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	128,261,769
	TOTAL RECURRENT	128,261,769
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	128,261,769