

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEA D COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0437001	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION			-	44,632,306,455	44,632,306,455
	TOTAL	-	-	-	44,632,306,455	44,632,306,455

FEDERAL GOVERNMENT OF NIGERIA		PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	44,632,306,455
	TOTAL ALLOCATION:	44,632,306,455
23	CAPITAL EXPENDITURE	44,632,306,455
2302	CONSTRUCTION / PROVISION	44,632,306,455
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,632,306,455
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,805,332,172
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,188,311,531
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,097,562,642
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	895,818,621
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	4,125,457,209
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,519,824,280
	TOTAL CAPITAL	44,632,306,455
	TOTAL ALLOCATION	44,632,306,455

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				5,805,332,172
	ONGOING PROJECTS				5,805,332,172
	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX PHASE 3, PART II	NORTH - CENTRAL	FCT		2,514,789,513
	CONSULTANCY SERVICES FOR THE NATIONAL ASSEMBLY PHASE 3, PART II	NORTH - CENTRAL	FCT		28,087,363
	CONSTRUCTION OF FEDERAL MINISTRY BUILDING PLOT 8, PHASE II	NORTH - CENTRAL	FCT		216,056,642
	COMPLETION OF FEDERAL MINISTRY BUILDING PLOT 4 PHASE III	NORTH - CENTRAL	FCT		129,633,985
	CONSTRUCTION OF MILLENIUM TOWER AND CULTURAL CENTRE	NORTH - CENTRAL	FCT		2,484,651,384
	ESTABLISHMENT OF INTERNATIONAL TECHNICAL AND VOCATIONAL INSTITUTE OF UTAKO AND FOUR COMPREHENSIVE SCIENCE AND TECHNIAL COLLEGES IN THE FCT	NORTH - CENTRAL	FCT		432,113,284
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				1,188,311,531
	ONGOING PROJECTS				1,188,311,531
	DESIGN AND CONSTRUCTION OF VICE PRESIDENTS RESIDENCE	NORTH - CENTRAL	FCT		864,226,568
	DESIGN AND CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS RESIDENCE (SENATE PRESIDENT, DEPUTY SANATE PRESIDENT, SPEAKER AND DEPUTY SPEAKER HOUSE OF REPS).	NORTH - CENTRAL	FCT		324,084,963
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,097,562,642
	ONGOING PROJECTS				2,097,562,642
	CONSTRUCTION OF 20,000M3/HR LOWER USUMA DAM WATER TREATMENT PLANTS (PHASES 3 & 4)	NORTH - CENTRAL	FCT		565,391,591
	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	NORTH - CENTRAL	FCT		1,532,171,051
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				895,818,621
	ONGOING PROJECTS				895,818,621
	CONSTRUCTION AND EQUIPPING OF 220 BED UTAKO DISTRICT HOSPITAL	NORTH - CENTRAL	FCT		895,818,621
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				4,125,457,209
	ONGOING PROJECTS				4,125,457,209
	DESIGN AND DEVELOPMENT OF RAIL TRANSIT IN FCT	NORTH - CENTRAL	FCT		4,125,457,209
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				30,519,824,280
	ONGOING PROJECTS				30,519,824,280
	DEVELOPMENT OF IDU INDUSTRIAL AREA 1B ENGINEERING INFRASTRUCTURE	NORTH - CENTRAL	FCT		1,237,499,727
	JABI DISTRICT INFRASTRUCTURE ADDENDUM	NORTH - CENTRAL	FCT		-
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT 1	NORTH - CENTRAL	FCT		824,249,772
	COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD CENTRAL AREA, FCC, ABUJA.	NORTH - CENTRAL	FCT		438,249,590
	ADDENDUM TO GUZAPE LOT I (CONSTRUCTION OF ROUNDABOUT, TWO FLYOVER BRIDGES AND ASSOCIATED WORKS AT ISEX/ROAD CI-AYA JUNCTION)	NORTH - CENTRAL	FCT		438,215,502
	PHASE II ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FEDERAL CAPITAL CITY	NORTH - CENTRAL	FCT		852,312,257

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	KARMO RESIDENTIAL DISTRICT INFRASTRUCTURE	NORTH - CENTRAL	FCT		2,050,530,780
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY LOT II (CH 25 + 500 TO 38 + 000)	NORTH - CENTRAL	FCT		4,304,748,735
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY LOT I (CH 11 + 500 TO 25 + 500)	NORTH - CENTRAL	FCT		3,799,217,846
	PROVISION OF ENGINEERING INFRASTRUCTURE TO AREA D, ASOKORO PHASE I OF FEDERAL CAPITAL CITY	NORTH - CENTRAL	FCT		139,489,938
	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE-PHASE I	NORTH - CENTRAL	FCT		3,731,249,772
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	NORTH - CENTRAL	FCT		6,711,874,622
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT I	NORTH - CENTRAL	FCT		2,780,561,666
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II	NORTH - CENTRAL	FCT		2,592,874,207
	DESIGN AND CONSTRUCTION OF SOLID WASTE TREATMENT PLANT	NORTH - CENTRAL	FCT		618,749,863