

## FEDERAL GOVERNMENT OF NIGERIA

## 2011 BUDGET

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## PROPOSAL

CODE	LINE ITEM	(=N=)
	<b>TOTAL: GENERAL SERVICES</b>	<b>14,095,182,939</b>
<b>0112008</b>	<b>GENERAL SERVICES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>14,095,182,939</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>13,960,147,537</b>
<b>1</b>	<b>SUBSCRIPTION.( IPU, CPA, APU,CPA AFRICA, ACPEN ), ETC</b>	<b>120,807,883</b>
	SENATE	39,668,260
	HOUSE	36,062,055
	MANAGEMENT	45,077,568
<b>2</b>	<b>ECOWAS PARLIAMENT</b>	<b>90,155,137</b>
	SENATE	45,077,568
	HOUSE	45,077,568
<b>3</b>	<b>PAN- AFRICAN PARLIAMENT</b>	<b>42,072,397</b>
	SENATE	12,020,685
	HOUSE	30,051,712
<b>4</b>	<b>PARP COUNTERPART FUNDING</b>	<b>432,744,656</b>
	SENATE	120,206,849
	HOUSE	120,206,849
	MANAGEMENT	192,330,958
<b>5</b>	<b>PARLIAMENTARIAN FOR GLOBAL ACTION, ANNUAL FORUM ON MIGRATION, IMMIGRATION AND INTEGRATION</b>	<b>288,496,438</b>
	SENATE	48,082,740
<b>6</b>	<b>CLEANING &amp; GARDENING</b>	<b>120,206,849</b>
	MANAGEMENT	120,206,849
<b>7</b>	<b>MAINTENANCE OF WHITE HOUSE &amp; ANNEX I &amp; II</b>	<b>270,465,410</b>
	MANAGEMENT	270,465,410
<b>8</b>	<b>LAKE CHAD</b>	<b>36,062,055</b>
	HOUSE	36,062,055
<b>9</b>	<b>INTERNATIONAL PARLIAMENTARY CONFERENCE/CPA</b>	<b>377,494,840</b>
	SENATE	180,310,274
	HOUSE	197,184,566
<b>10</b>	<b>ASSOCIATION OF SENATE OF AFRICA &amp; MIDDLE EAST</b>	<b>60,103,425</b>
	SENATE	60,103,425
<b>11</b>	<b>ASSOCIATION OF G77 AND FAR EAST</b>	<b>51,087,911</b>

	HOUSE	51,087,911
<b>12</b>	<b>CONFERENCE OF NIGERIAN LEGISLATURES</b>	<b>72,124,109</b>
	HOUSE	72,124,109
<b>13</b>	<b>INTER- PARLIAMENTARY RELATIONS ACTIVITIES</b>	<b>75,129,281</b>
	HOUSE	75,129,281
<b>14</b>	<b>WOMEN LEGISLATIVE CONFERENCE</b>	<b>54,093,082</b>
	SENATE	18,031,027
	HOUSE	36,062,055
<b>15</b>	<b>LAWS PASSED BY THE NATIONAL ASSEMBLY/LAW MAGAZINE</b>	<b>120,206,849</b>
	SENATE	15,025,856
	HOUSE	15,025,856
	MANAGEMENT	90,155,137
<b>16</b>	<b>MEDIA AND PUBLIC AFFAIRS RELATIONS.</b>	<b>138,237,876</b>
	SENATE	60,103,425
	HOUSE	78,134,452
<b>17</b>	<b>LEGISLATIVE INSTITUTE ACTIVITIES</b>	<b>450,775,684</b>
	MANAGEMENT	450,775,684
<b>18</b>	<b>I.T. MAINTENANCE WORKSHOP</b>	<b>60,103,425</b>
	MANAGEMENT	60,103,425
<b>19</b>	<b>NABRO ACTIVITIES</b>	<b>601,034,245</b>
	MANAGEMENT	601,034,245
<b>20</b>	<b>PROCUREMENT OFFICE ACTIVITIES</b>	<b>180,310,274</b>
	MANAGEMENT	180,310,274
<b>21</b>	<b>DEVELOPMENT OF E-PARLIAMENT</b>	<b>30,051,712</b>
	MANAGEMENT	30,051,712
<b>22</b>	<b>NASS-INTERGRATED FINANCIAL MANAGEMENT INFORMATION SYSTEMS AND ACTIVITIES.</b>	<b>180,310,274</b>
	MANAGEMENT	180,310,274
<b>23</b>	<b>RESEARCH AND OVERSIGHT FUNCTION</b>	<b>563,048,881</b>
	PURCHASES OF RESEARCH AND STATISTIC MATERIAL: RESEARCH TEXT BOOKS, SUBSRIIBE JOURNALS(N5M), PURCHASE OF STATISTIC TEXTBOOKS AND JOURNALS(N5M), STATITIC AND RESEARCH SOFTWARE PACKAGES(N5M)	42,072,397
	PUBLICATION OF PROCATIVE RESEARCH FINDINGS	42,072,397
	A QUARTERLY PUBLICATION OF NATIONAL STATISTICAL INFORMATION	

		42,072,397
	COLLECTION OF SECTORAL STATISTICS FROM LOCAL GOVT, FEDERAL CONSTITUENCIES, SENATORIAL DISTRICT, STATES AND FEDERAL MINISTRIES, DEPARTMENT AND AGENCIES	132,227,534
	OVERSIGHT FUNCTIONS AND MONITORING BY THE RESEARCH DEPARTMENT	162,279,246
	CREATING, UPDATING AND MANAGEMENT OF RESEARCH WEBSITE	21,336,716
	COUNTERPART FUNDING FOR UNDP/USAID PROJECTS	120,988,194
<b>24</b>	<b>SETTLEMENT OF OUTSTANDING LIABILITIES</b>	<b>198,942,335</b>
	SENATE	6,461,118
	HOUSE	12,170,943
	MANAGEMENT	180,310,274
<b>25</b>	<b>CLEANING SERVICES FOR NASS PHASE III BUILDING</b>	<b>300,517,123</b>
	SENATE	150,258,561
	HOUSE	90,155,137
	MANAGEMENT	60,103,425
<b>26</b>	<b>ENG. MAINTENANCE SERVICES OF PHASE III BUILDING</b>	<b>601,034,245</b>
	SENATE	330,568,835
	HOUSE	270,465,410
	MANAGEMENT	-
<b>27</b>	<b>FUELING OF GENERATING PLANT FOR NEW BUILDING II AND III AND ANNEX I &amp; II COMPLEX.</b>	<b>450,775,684</b>
	MANAGEMENT	450,775,684
<b>28</b>	<b>UNDP COUNTERPART FUNDING</b>	<b>210,361,986</b>
	MANAGEMENT	210,361,986
<b>29</b>	<b>CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS</b>	<b>60,103,425</b>
	SENATE	30,051,712
	HOUSE	30,051,712
<b>30</b>	<b>AFRO-ARAB PARLIAMENTARY ASSOCIATION</b>	<b>90,155,137</b>
	HOUSE	90,155,137
<b>31</b>	<b>CONSTITUTIONAL AMMENDMENT</b>	<b>1,202,068,490</b>
	SENATE	601,034,245
	HOUSE	601,034,245
<b>32</b>	<b>USPNASS IMPLEMENTATION COMMITTEE PROGRAMMES, POLICY AND FISCAL/MTEF EVALUATION AND MONITORING.</b>	<b>300,517,123</b>
	MANAGEMENT	300,517,123

<b>33</b>	<b>USPNASS CONSULTANTS, RENUMERATION, INSTITUTIONAL STRENGTHENING AND CORPORATE GOVERNANCE.</b>	<b>300,517,123</b>
	MANAGEMENT	300,517,123
<b>34</b>	<b>USPNASS CAPACITY BUILDING, SEMINARS AND WORKSHOP</b>	<b>300,517,123</b>
	MANAGEMENT	300,517,123
<b>35</b>	<b>MHR STRATEGIC ACTIVITIES</b>	<b>420,723,972</b>
	SENATE	120,206,849
	HOUSE	180,310,274
	MANAGEMENT	120,206,849
<b>36</b>	<b>NSNL ARCHIVAL PROJECT</b>	<b>570,982,533</b>
	MANAGEMENT	570,982,533
<b>37</b>	<b>BUDGET COORDINATION ACTIVITIES</b>	<b>300,517,123</b>
	SENATE	120,206,849
	HOUSE	180,310,274
<b>38</b>	<b>UNDP/NASS PROJECT</b>	<b>300,517,123</b>
	MANAGEMENT	300,517,123
<b>39</b>	<b>EQUIPMENT OF THE NASS APPROPRIATIONS(MANAGEMENT)</b>	<b>180,310,274</b>
	MANAGEMENT	180,310,274
<b>40</b>	<b>BUDGET TRACKING SOFTWARES, HARDWARE, IMPLEMENTATION AND MONITORING(MANAGEMENT)</b>	<b>180,310,274</b>
	MANAGEMENT	180,310,274
<b>41</b>	<b>RESEARCH AND OVERSIGHT FUNCTION OF LEGISLATIVE BUDGET</b>	<b>138,237,876</b>
	MANAGEMENT	138,237,876
<b>42</b>	<b>STRATEGIC PLANNING ACTIVITIES</b>	<b>42,072,397</b>
	MANAGEMENT	42,072,397
<b>43</b>	<b>PARLIAMENTARY ASSOCIATION TAKE OFF GRANT</b>	<b>30,051,712</b>
	MANAGEMENT	30,051,712
<b>44</b>	<b>INSURANCE OF PROPERTIES/VEHICLES</b>	<b>540,930,821</b>
	SENATE	180,310,274
	HOUSE	210,361,986
	MANAGEMENT	150,258,561
<b>45</b>	<b>FUMIGATION SERVICES</b>	<b>90,155,137</b>
	MANAGEMENT	90,155,137
<b>46</b>	<b>PRODUCTION OF MEMORABILA</b>	<b>270,465,410</b>

	MANAGEMENT	270,465,410
<b>47</b>	<b>INTERNATIONAL CONFERENCES,SEMINERS AND WORKSHOP</b>	<b>240,413,698</b>
	MANAGEMENT	240,413,698
<b>48</b>	<b>VALUATION OF NASS PROPERTIES</b>	<b>90,155,137</b>
	MANAGEMENT	90,155,137
<b>49</b>	<b>PARLIAMENTARY MUSEUM</b>	<b>240,413,698</b>
	SENATE	90,155,137
	HOUSE	90,155,137
	MANAGEMENT	60,103,425
<b>50</b>	<b>PARLIAMENTARY PROGRAM</b>	<b>180,310,274</b>
	MANAGEMENT	180,310,274
<b>51</b>	<b>UPDATING OF APPROPRIATION 'S SECRETARIAT</b>	<b>60,103,425</b>
	MANAGEMENT	60,103,425
<b>52</b>	<b>BUDGETING TRACKING COMMITTEE ON APPROPRIATIONS</b>	<b>120,206,849</b>
	MANAGEMENT	120,206,849
<b>53</b>	<b>CONFERENCE OF PRESIDING OFFICERS OF NIGERIA (COPRON)</b>	<b>480,827,396</b>
	MANAGEMENT	480,827,396
<b>54</b>	<b>INCLUSIVE NATIONAL BUDGETING INITIATIVE (GEOPOLITICAL) ADVOCACY,SENSITIZATION AND LAW</b>	<b>300,517,123</b>
	MANAGEMENT	300,517,123
<b>55</b>	<b>INBI CSOS PARTNERSHIP/OUTSTANDING OBLIGATIONS/MATCHING GRANTS</b>	<b>300,517,123</b>
	MANAGEMENT	300,517,123
<b>56</b>	<b>ORIENTATION FOR THE 7TH SESSION OF NATIONAL ASSEMBLY(LEGISLATORS)</b>	<b>450,775,684</b>
	MANAGEMENT	450,775,684
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>135,035,401</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>135,035,401</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>135,035,401</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	135,035,401