

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF FOREIGN AFFAIRS						
						0.116
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0119001	MAIN MINISTRY	3,920,547,432	6,686,402,928	10,606,950,360	1,026,744,233	11,633,694,593
0119006	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	371,153,285	123,946,399	495,099,684	23,867,113	518,966,797
0119002	TECHNICAL AIDS CORPS	18,930,643	1,603,441,420	1,622,372,063	77,217,130	1,699,589,194
0119008	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	291,736,394	265,443,350	557,179,744	31,588,826	588,768,570
0220001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	115,471,770	103,231,435	218,703,206	3,509,870	222,213,075
0119003	FOREIGN SERVICE ACADEMY (FSA)	-	159,439,656	159,439,656	-	159,439,656
	FOREIGN MISSIONS:					
0119009001	ABIDJAN	94,391,801	146,089,036	240,480,837	-	240,480,837
0119009	ABU DHABI	92,814,795	158,270,695	251,085,490	-	251,085,490
0119009002	ACCRA	83,862,790	325,179,429	409,042,219	80,727,000	489,769,219
0119009003	ADDIS ABABA	111,974,429	167,246,940	279,221,369	88,097,726	367,319,095
0119009004	ALGIERS	62,947,440	153,636,953	216,584,393	17,549,348	234,133,740
0119009005	ANKARA	69,119,556	131,172,940	200,292,496	-	200,292,496
0119009006	ATHENS	84,603,762	168,469,516	253,073,278	-	253,073,278
0119009007	ATLANTA	77,645,288	217,221,523	294,866,811	5,264,804	300,131,616
0119009008	BAGHDAD	60,500,787	139,794,334	200,295,121	-	200,295,121
0119009009	BAMAKO	61,633,343	107,582,907	169,216,250	431,256,609	600,472,858
0119009010	BANGKOK	69,246,824	145,390,361	214,637,185	443,213,296	657,850,482
0119009011	BANGUI	72,046,010	100,583,174	172,629,184	140,941,828	313,571,012
0119009012	BANJUL	81,520,316	135,090,708	216,611,024	52,648,043	269,259,068
0119009013	BATA	56,745,428	107,237,304	163,982,732	77,746,739	241,729,471
0119009014	BEIJING	148,489,554	208,713,214	357,202,768	200,789,565	557,992,333
0119009015	BEIRUT	65,442,838	110,363,507	175,806,345	-	175,806,345
0119009016	BERLIN	286,586,338	383,427,260	670,013,598	260,100,104	930,113,703
0119009017	BERNE	189,904,719	230,867,338	420,772,057	180,592,174	601,364,231
0119009018	BISSAU	50,724,033	117,216,018	167,940,051	390,296,087	558,236,138
0119009019	BRASILIA	135,654,838	209,072,419	344,727,257	209,730,348	554,457,605
0119009020	BRAZZAVILLE	58,554,069	174,067,154	232,621,223	-	232,621,223
0119009021	BRUSSELS	242,190,727	310,455,884	552,646,611	-	552,646,611
0119009068	BUCHAREST	58,813,344	168,816,235	227,629,579	-	227,629,579
0119009068	BUDAPEST	113,190,782	151,670,323	264,861,105	-	264,861,105
0119009024	BUEA	57,173,693	95,226,386	152,400,079	-	152,400,079
0119009025	BUENOS AIRES	94,061,748	111,371,513	205,433,261	-	205,433,261
0119009026	BUJUMBURA	48,886,737	90,373,535	139,260,272	170,592,174	309,852,446
0119009027	CAIRO	87,750,961	187,253,814	275,004,775	-	275,004,775
0119009028	CANBERRA	100,140,708	125,203,707	225,344,415	-	225,344,415
0119009029	CARACAS	71,706,596	112,307,663	184,014,259	-	184,014,259
0119009030	CONAKRY	57,433,987	96,506,420	153,940,407	-	153,940,407
0119009031	COTONOU	70,719,450	99,100,556	169,820,006	409,871,430	579,691,437
0119009032	DAKAR	66,354,990	100,203,877	166,558,867	-	166,558,867
0119009033	DAMASCUS	73,879,959	128,758,401	202,638,360	100,394,783	303,033,143
0119009034	DAR-ES-SALAAM	50,964,041	90,120,709	141,084,750	-	141,084,750
0119009035	DOUALA	87,992,661	102,797,049	190,789,710	-	190,789,710
0119009036	DUBAI	89,484,947	48,875,310	138,360,257	-	138,360,257
0119009037	DUBLIN	130,454,874	116,746,906	247,201,780	-	247,201,780
0119009038	FREETOWN	62,991,234	93,956,489	156,947,723	-	156,947,723
0119009039	GABORONE	70,873,967	81,030,878	151,904,845	-	151,904,845
0119009040	GENEVA	285,041,442	233,599,407	518,640,849	240,789,565	759,430,415
0119009042	HANOI	62,753,020	110,510,031	173,263,051	-	173,263,051
0119009043	HARARE	77,561,264	94,213,090	171,774,354	-	171,774,354
0119009044	HAVANA	65,908,417	115,873,567	181,781,984	-	181,781,984
0119009045	HONG KONG	79,104,359	141,009,700	220,114,059	-	220,114,059
0119009046	ISLAMABAD	59,355,793	99,826,899	159,182,692	105,296,087	264,478,779
0119009047	JAKARTA	61,988,897	168,054,084	230,042,981	-	230,042,981
0119009048	JEDDAH	75,489,184	184,748,335	260,237,519	-	260,237,519
0119009049	JOHANNESBURG	129,903,728	266,196,237	396,099,965	138,990,835	535,090,800
0119009050	KAMPALA	48,910,597	76,011,347	124,921,944	-	124,921,944
0119009051	KHARTOUM	67,285,559	92,709,220	159,994,779	-	159,994,779
0119009052	KIEV	76,673,664	149,364,799	226,038,463	-	226,038,463
0119009054	KINGSTON	62,642,969	95,971,893	158,614,862	-	158,614,862
0119009055	KINSHASA	76,803,883	77,781,371	154,585,254	-	154,585,254
0119009056	KUALA LUMPUR	91,656,736	125,804,858	217,461,594	-	217,461,594
0119009057	KUWAIT	84,010,718	117,919,529	201,930,247	-	201,930,247
0119009058	LIBREVILLE	72,413,602	93,981,312	166,394,914	-	166,394,914
0119009059	LISBON	68,688,272	106,519,774	175,208,046	-	175,208,046
0119009060	LOME	58,227,701	89,130,848	147,358,549	-	147,358,549
0119009061	LONDON	801,335,466	1,206,153,604	2,007,489,070	-	2,007,489,070
0119009062	LUANDA	67,944,452	84,341,460	152,285,912	-	152,285,912

0119009063	LUSAKA	56,135,122	75,410,069	131,545,191	-	131,545,191
0119009064	MADRID	149,541,997	175,534,955	325,076,952	-	325,076,952
0119009065	MALABO	59,107,867	113,486,046	172,593,913	-	172,593,913
0119009066	MANILLA	64,872,536	111,956,495	176,829,031	-	176,829,031
0119009067	MAPUTO	61,139,806	96,025,738	157,165,544	-	157,165,544
0119009068	MEXICO CITY	67,279,817	127,154,159	194,433,976	35,098,696	229,532,672
0119009069	MORONVIA	62,699,645	98,093,175	160,792,820	-	160,792,820
0119009070	MOSCOW	139,272,711	289,654,580	428,927,291	-	428,927,291
0119009071	NAIROBI	99,898,328	128,950,350	228,848,678	-	228,848,678
0119009072	N'DJAMENA	69,762,170	111,836,921	181,599,091	-	181,599,091
119009074	NEW DELHI	98,041,673	188,221,786	286,263,459	12,635,530	298,898,990
0119009075	NEW YORK (CG)	148,087,234	195,175,078	343,262,312	79,100,175	422,362,488
0119009076	NEW YORK (PM)	369,034,714	585,028,917	954,063,631	262,260,410	1,216,324,041
0119009077	NIAMEY	104,028,333	106,763,151	210,791,484	161,454,000	372,245,484
0119009078	NNJC NIAMEY	37,525,681	61,740,104	99,265,785	-	99,265,785
0119009080	OTTAWA	208,225,630	190,263,601	398,489,231	195,850,722	594,339,953
0119009081	OUAGADOUGOU	46,660,937	81,003,508	127,664,445	319,138,174	446,802,619
0119009082	PARIS	157,605,684	237,570,590	395,176,274	240,554,635	635,730,909
0119009083	PORT OF SPAIN	52,730,793	104,058,197	156,788,990	-	156,788,990
0119009084	PRETORIA	90,514,348	121,490,303	212,004,651	140,394,783	352,399,434
0119009085	PYONG YANG	71,113,442	111,653,381	182,766,823	-	182,766,823
0119009086	RABAT	67,353,501	88,929,173	156,282,674	35,098,696	191,381,369
0119009087	RIYADH	83,370,043	95,857,096	179,227,139	140,394,783	319,621,921
0119009088	ROME	143,197,346	189,811,976	333,009,322	70,197,391	403,206,713
0119009091	SAO TOME	63,641,166	91,796,486	155,437,652	87,746,739	243,184,392
0119009092	SEOUL	105,964,548	169,799,201	275,763,749	-	275,763,749
0119009093	SHANGHAI	85,074,813	126,154,508	211,229,321	-	211,229,321
0119009094	SINGAPORE	91,067,762	111,434,155	202,501,917	-	202,501,917
0119009095	STOCKHOLM	102,069,361	107,762,262	209,831,623	-	209,831,623
0119009096	TEHRAN	63,695,197	127,179,954	190,875,151	59,667,783	250,542,934
0119009097	TEL AVIV	109,199,246	125,781,551	234,980,797	16,047,124	251,027,921
0119009098	TEL AVIV CHRISTIAN PILGRIMS (MISSION)	-	11,007,936	11,007,936	-	11,007,936
0119009099	THE HAGUE	132,052,245	231,994,938	364,047,183	200,000,000	564,047,183
0119009100	TOKYO	222,235,948	474,690,970	696,926,918	-	696,926,918
0119009101	TRIPOLI	73,985,153	85,923,723	159,908,876	-	159,908,876
0119009102	TUNIS	64,055,864	118,761,800	182,817,664	-	182,817,664
0119009103	VIENNA	176,182,520	178,179,739	354,362,259	222,699,526	577,061,786
0119009104	WARSAW	62,826,671	128,777,756	191,604,427	-	191,604,427
0119009105	WASHINGTON	221,302,077	251,626,507	472,928,584	-	472,928,584
0119009106	WINDHOEK	78,076,122	78,338,332	156,414,454	126,004,317	282,418,771
0119009107	YAOUNDE	70,252,604	101,614,316	171,866,920	-	171,866,920
0119009084	NEPAD MISSION PRETORIA	10,624,117	15,004,840	25,628,957	-	25,628,957
	CARACAS PM	17,926,649	28,076,916	46,003,565	-	46,003,565
	SOUTHERN SUDAN	17,926,649	28,076,916	46,003,565	-	46,003,565
		-	-	-	-	-
	TOTAL	15,116,371,681	24,896,747,092	40,013,118,773	7,312,159,203	47,325,277,976