

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF INTERIOR</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0124001	MAIN INTERIOR	1,009,623,424	616,975,577	<b>1,626,599,001</b>	168,360,518	<b>1,794,959,519</b>
0124002	NIGERIAN PRISONS SERVICE	40,947,580,443	8,743,866,581	<b>49,691,447,023</b>	3,157,665,664	<b>52,849,112,687</b>
0124003	NIGERIAN IMMIGRATION SERVICE	47,816,111,178	2,017,657,685	<b>49,833,768,864</b>	1,242,325,692	<b>51,076,094,556</b>
0124004	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	45,635,679,028	3,290,397,030	<b>48,926,076,059</b>	837,070,227	<b>49,763,146,286</b>
0124005	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	95,793,129	68,351,837	<b>164,144,966</b>	36,151,678	<b>200,296,644</b>
0124006	CUSTOM, IMMIGRATION & PRISON PENSION OFFICE (CIPPO)	127,335,396	62,465,694	<b>189,801,090</b>	-	<b>189,801,090</b>
0227001	FEDERAL FIRE SERVICE	1,339,284,037	539,844,921	<b>1,879,128,958</b>	404,757,272	<b>2,283,886,231</b>
		-	-	-	-	-
	<b>TOTAL</b>	<b>136,971,406,635</b>	<b>15,339,559,326</b>	<b>152,310,965,961</b>	<b>5,846,331,051</b>	<b>158,157,297,012</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>1,794,959,519</b>
<b>0124001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,794,959,519</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,009,623,424</b>
<b>2101</b>	<b>SALARY</b>	<b>899,988,364</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>899,988,364</b>
21010101	CONSOLIDATED SALARY	899,988,364
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>109,635,060</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>109,635,060</b>
21020201	NHIS	43,854,024
21020202	CONTRIBUTORY PENSION	65,781,036
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>616,975,577</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>616,975,577</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>149,561,884</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	57,774,212
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	61,776,843
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,487,391
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22,523,438
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>29,898,511</b>
22020201	ELECTRICITY CHARGES	9,788,210
22020202	TELEPHONE CHARGES	6,039,570
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,434,366
22020205	WATER RATES	7,044,296
22020206	SEWAGE CHARGES	4,592,069
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>134,874,639</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,233,775
22020302	BOOKS	4,667,921
22020303	NEWSPAPERS	1,800,000
22020304	MAGAZINES & PERIODICALS	9,287,070
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,575,266
22020306	PRINTING OF SECURITY DOCUMENTS	3,174,518
22020307	DRUGS & MEDICAL SUPPLIES	5,136,089
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>155,666,497</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,632,565
22020402	MAINTENANCE OF OFFICE FURNITURE	7,023,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,621,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,771,789
22020406	OTHER MAINTENANCE SERVICES	102,616,605
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>38,502,182</b>
22020501	LOCAL TRAINING	29,144,270
22020502	INTERNATIONAL TRAINING	9,357,912
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,283,242</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	5,283,242
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>26,678,948</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	9,271,064
22020703	LEGAL SERVICES	17,407,885
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>33,353,624</b>
22020801	MOTOR VEHICLE FUEL COST	8,368,374
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,266,713
22020803	PLANT / GENERATOR FUEL COST	22,718,537

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>43,156,050</b>
22021001	REFRESHMENT & MEALS	5,537,216
22021002	HONORARIUM & SITTING ALLOWANCE	5,659,959
22021003	PUBLICITY & ADVERTISEMENTS	6,813,896
22021004	MEDICAL EXPENSES	2,974,040
22021006	POSTAGES & COURIER SERVICES	1,879,292
22021007	WELFARE PACKAGES	13,530,804
22021009	SPORTING ACTIVITIES	6,760,844
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>168,360,518</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>29,707,788</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>29,707,788</b>
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	16,204,248
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	5,401,416
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	8,102,124
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>24,306,372</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>24,306,372</b>
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	24,306,372
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>108,028,321</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>108,028,321</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	108,028,321
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>6,318,036</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>6,318,036</b>
23050103	<a href="#">MONITORING AND EVALUATION</a>	6,318,036
	<b>TOTAL PERSONNEL</b>	<b>1,009,623,424</b>
	<b>TOTAL OVERHEAD</b>	<b>616,975,577</b>
	<b>TOTAL RECURRENT</b>	<b>1,626,599,001</b>
	<b>TOTAL CAPITAL</b>	<b>168,360,518</b>
	<b>TOTAL ALLOCATION</b>	<b>1,794,959,519</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF INTERIOR - HQTRS				
CODE:	0124001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>16,204,248</b>
	<b>ON-GOING PROJECTS</b>				<b>16,204,248</b>
	COMPUTERISATION OF THE HEADQUARTERS AND NETWORKING	NORTH - CENTRAL	FCT	AMAC	16,204,248
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>5,401,416</b>
	<b>ON-GOING PROJECTS</b>				<b>5,401,416</b>
	HIV/AIDS CONTROL	NORTH - CENTRAL	FCT	AMAC	5,401,416
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>8,102,124</b>
	<b>ON-GOING PROJECTS</b>				<b>8,102,124</b>
	PURCHASE OF TRAINING EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	8,102,124
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>24,306,372</b>
	<b>ON-GOING PROJECTS</b>				<b>24,306,372</b>
	PURCHASEMENT OF HIGH DENSITY MOBILE FILE STORAGE SYSTEM	NORTH - CENTRAL	FCT	AMAC	24,306,372
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>108,028,321</b>
	<b>ON-GOING PROJECTS</b>				<b>108,028,321</b>
	REHABILITATION OF THE MINISTRY'S OLD BUILDING DAMAGED BY STORM	NORTH - CENTRAL	FCT	AMAC	108,028,321
23050103	<b>MONITORING AND EVALUATION</b>				<b>6,318,036</b>
	<b>NEW PROJECTS</b>				<b>6,318,036</b>
	PROJECT MONITORING AND EVALUATION	NORTH - CENTRAL	FCT	AMAC	6,318,036

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
0124002	<b>TOTAL: NIGERIAN PRISON SERVICE</b>	<b>52,849,112,687</b>
<b>0124002</b>	<b>NIGERIAN PRISON SERVICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>52,849,112,687</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>40,947,580,443</b>
<b>2101</b>	<b>SALARY</b>	<b>29,358,356,851</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>29,358,356,851</b>
21010101	CONSOLIDATED SALARY	29,358,356,851
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,589,223,592</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,919,428,986</b>
21020101	NON REGULAR ALLOWANCES	7,919,428,986
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,669,794,606</b>
21020201	NHIS	1,467,917,843
21020202	CONTRIBUTORY PENSION	2,201,876,764
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>8,743,866,581</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,711,188,481</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>371,422,839</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	90,620,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	163,241,258
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	31,526,686
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	86,034,266
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>154,259,901</b>
22020201	ELECTRICITY CHARGES	81,201,372
22020202	TELEPHONE CHARGES	30,791,822
22020205	WATER RATES	20,788,207
22020206	SEWAGE CHARGES	21,478,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,338,320,473</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	191,106,661
22020304	MAGAZINES & PERIODICALS	32,919,390
22020306	PRINTING OF SECURITY DOCUMENTS	31,638,789
22020307	DRUGS & MEDICAL SUPPLIES	185,067,188
22020308	FIELD & CAMPING MATERIALS SUPPLIES	246,191,159
22020309	UNIFORMS & OTHER CLOTHING	444,897,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,206,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>998,103,928</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	64,968,368
22020402	MAINTENANCE OF OFFICE FURNITURE	22,291,892
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	81,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,096,543
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,696,612
22020406	OTHER MAINTENANCE SERVICES	759,150,513
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>112,979,747</b>
22020501	LOCAL TRAINING	81,164,765
22020502	INTERNATIONAL TRAINING	31,814,982
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>193,393,354</b>
22020601	SECURITY SERVICES	33,204,292
22020603	OFFICE RENT	35,255,795
22020604	RESIDENTIAL RENT	78,647,016
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	46,286,252
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>13,581,709</b>
22020703	LEGAL SERVICES	13,581,709

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
0124002		
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>105,300,000</b>
22020801	MOTOR VEHICLE FUEL COST	83,700,000
22020803	PLANT / GENERATOR FUEL COST	21,600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>343,035,000</b>
22020902	INSURANCE PREMIUM	343,035,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>80,791,529</b>
22021001	REFRESHMENT & MEALS	756,000
22021003	PUBLICITY & ADVERTISEMENTS	27,720,000
22021004	MEDICAL EXPENSES	13,621,383
22021006	POSTAGES & COURIER SERVICES	4,499,992
22021007	WELFARE PACKAGES	17,259,660
22021009	SPORTING ACTIVITIES	16,934,495
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>32,678,100</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>32,678,100</b>
22030101	MOTOR VEHICLE ADVANCES	32,678,100
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,157,665,664</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>758,898,870</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>758,898,870</b>
23010101	<a href="#">PURCHASE / ACQUISITION OF LAND</a>	17,210,520
EZ	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	256,027,121
23010106	<a href="#">PURCHASE OF VANS</a>	78,359,030
23010107	<a href="#">PURCHASE OF TRUCKS</a>	67,165,501
23010118	<a href="#">PURCHASE OF SCANNERS</a>	7,836,566
23010120	<a href="#">PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</a>	17,617,583
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	71,589,044
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	5,542,033
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	8,307,391
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	53,022,499
23010126	<a href="#">PURCHASE OF SPORTING / GAMING EQUIPMENT</a>	11,226,367
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	164,995,216
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,479,864,157</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,479,864,157</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	244,343,423
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	228,539,829
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	95,988,469
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	45,595,183
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	266,102,640
23020109	<a href="#">CONSTRUCTION / PROVISION OF PRISONS</a>	570,449,423
23020112	<a href="#">CONSTRUCTION / PROVISION OF SPORTING FACILITIES</a>	8,241,721
23020121	<a href="#">CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</a>	20,603,469
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>878,223,640</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>878,223,640</b>
23030105	<a href="#">REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</a>	51,443,866
23030106	<a href="#">REHABILITATION / REPAIRS - PUBLIC SCHOOLS</a>	63,419,639
23030108	<a href="#">REHABILITATION / REPAIRS - PRISONS</a>	763,360,134
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>40,678,996</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>40,678,996</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	8,217,221
23050103	<a href="#">MONITORING AND EVALUATION</a>	32,461,775
	<b>TOTAL PERSONNEL</b>	<b>40,947,580,443</b>
	<b>TOTAL OVERHEAD</b>	<b>8,743,866,581</b>
	<b>TOTAL RECURRENT</b>	<b>49,691,447,023</b>
	<b>TOTAL CAPITAL</b>	<b>3,157,665,664</b>

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
0124002	LINE ITEM	(=N=)
	<b>TOTAL ALLOCATION</b>	<b>52,849,112,687</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN PRISONS SERVICE				
CODE:	0124002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>17,210,520</b>
	<b>ON-GOING PROJECTS</b>				<b>17,210,520</b>
	PAYMENT OF COMPENSATION OF PROCESSING FEES FOR PRISONS LAND	NORTH - CENTRAL	FCT		5,184,014
	PAYMENT OF JUDGEMENT DEBT	NORTH - CENTRAL	FCT		12,026,506
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>256,027,121</b>
	<b>NEW PROJECTS</b>				<b>256,027,121</b>
	PURCHASE OF MINI BLACK MARIA AND OPERATIONAL VEHICLES	NORTH - CENTRAL	FCT		256,027,121
23010106	<b>PURCHASE OF VANS</b>				<b>78,359,030</b>
	<b>ON-GOING PROJECTS</b>				<b>78,359,030</b>
	BLACK MARIA	NORTH - CENTRAL	FCT		67,501,762
	AMBULANCE PROJECT	NORTH - CENTRAL	FCT		10,857,268
23010107	<b>PURCHASE OF TRUCKS</b>				<b>67,165,501</b>
	<b>ON-GOING PROJECTS</b>				<b>67,165,501</b>
	PURCHASE OF HEAVY DUTY VEHICLES AND TRUCKS FOR CONVEYING GOODS	NORTH - CENTRAL	FCT		13,497,957
	PROVISION OF WATER TANKER AND SEWAGE TRUCK	NORTH - CENTRAL	FCT		24,407,537
	PURCHASE OF 1 NO MB 1711 TRUCK MOBILE W/SHOP	NORTH - CENTRAL	FCT		6,954,315
	REHABILITATION OF MOTOR VEHICLES	NORTH - CENTRAL	FCT		22,305,693
23010118	<b>PURCHASE OF SCANNERS</b>				<b>7,836,566</b>
	<b>ON-GOING PROJECTS</b>				<b>7,836,566</b>
	FINGER PRINTS/OCR SCANNER/BIOMETRICS	NORTH - CENTRAL	FCT		7,836,566
23010120	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				<b>17,617,583</b>
	<b>ON-GOING PROJECTS</b>				<b>17,617,583</b>
	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT	NORTH - CENTRAL	FCT		17,617,583
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>71,589,044</b>
	<b>ON-GOING PROJECTS</b>				<b>71,589,044</b>
	HIV/AIDS CONTROL PROGRAMME	NORTH - CENTRAL	FCT		6,388,560
	PROCUREMENT OF MEDICAL EQUIPMENTS FOR MAINTENANCE OF PRISONS CLINICS AND HOSPITALS	NORTH - CENTRAL	FCT		65,200,484
23010123	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>5,542,033</b>
	<b>ON-GOING PROJECTS</b>				<b>5,542,033</b>
	PROCUREMENT OF FIRE PREVENTION EQUIPMENT	NORTH - CENTRAL	FCT		5,542,033
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>8,307,391</b>
	<b>ON-GOING PROJECTS</b>				<b>8,307,391</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN PRISONS SERVICE				
CODE:	0124002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF EDUCATIONAL FACILITIES IN PRISONS	NORTH - CENTRAL	FCT		8,307,391
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>53,022,499</b>
	<b>ON-GOING PROJECTS</b>				<b>53,022,499</b>
	PUBLIC RELATION EQUIPMENT	NORTH - CENTRAL	FCT		8,995,136
	COMMUNICATION EQUIPMENT	NORTH - CENTRAL	FCT		28,697,367
	LIBRARY SERVICES DEVELOPMENT	NORTH - CENTRAL	FCT		9,770,408
	LAWBOOKS, JOURNAL AND COURT VEHICLES	NORTH - CENTRAL	FCT		5,559,589
<b>23010126</b>	<b>PURCHASE OF SPORTING / GAMING EQUIPMENT</b>				<b>11,226,367</b>
	<b>ON-GOING PROJECTS</b>				<b>11,226,367</b>
	PROVISION OF SPORTING FACILITIES AND EQUIPMENT	NORTH - CENTRAL	FCT		11,226,367
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>164,995,216</b>
	<b>ON-GOING PROJECTS</b>				<b>164,995,216</b>
	PROVISION OF FIELD MATERIALS AND SUPPLIES	NORTH - CENTRAL	FCT		20,762,819
	SECURITY/ARM SQUAD EQUIPMENT	NORTH - CENTRAL	FCT		47,463,695
	KENNEL UNIT	NORTH - CENTRAL	FCT		13,245,681
	PROVISION OF CCTV FOR SECURITY MONITORING IN PRISON YARDS	NORTH - CENTRAL	FCT		81,869,948
	JAMMING DEVICE FOR GSM/METAL DETECTOR AND DOOR METAL DETECTORS	NORTH - CENTRAL	FCT		1,653,072
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>244,343,423</b>
	<b>ON-GOING PROJECTS</b>				<b>244,343,423</b>
	COMPLETION OF PRISON HQ, ABUJA AND HOUSING UNIT FOR CGP AND OTHER SENIOR OFFICERS	NORTH - CENTRAL	FCT		229,842,775
	CONSTRUCTION OF PHQ AT 37 STATE	NORTH - CENTRAL	FCT		14,500,648
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>228,539,829</b>
	<b>ON-GOING PROJECTS</b>				<b>228,539,829</b>
	CONSTRUCTION OF PRISON VILLAGE, ABUJA	NORTH - CENTRAL	FCT		228,539,829
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>95,988,469</b>
	<b>ON-GOING PROJECTS</b>				<b>95,988,469</b>
	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS	NORTH - CENTRAL	FCT		95,988,469
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>45,595,183</b>
	<b>ON-GOING PROJECTS</b>				<b>45,595,183</b>
	PROVISION OF PORTABLE WATER AND BOREHOLE IN PRISONS	NORTH - CENTRAL	FCT		45,595,183
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>266,102,640</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN PRISONS SERVICE				
CODE:	0124002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	<b>ON-GOING PROJECTS</b>				<b>266,102,640</b>
	CONSTRUCTION OF BORSTAL INSTITUTION AT OGBIA BAYELSA STATE	SOUTH - SOUTH	BAYELSA		70,593,585
	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY IJEBU IGBO	SOUTH - WEST	OGUN		195,509,055
<b>23020109</b>	<b>CONSTRUCTION / PROVISION OF PRISONS</b>				<b>570,449,423</b>
	<b>ON-GOING PROJECTS</b>				<b>515,894,578</b>
	COMPLETION OF 12 UNCOMPLETED PRISONS	NORTH - CENTRAL	FCT		160,969,106
	COMPLETION OF A NEW PRISON AND STATE HQ OFFICE AT YENEGOA AND OMU-ARAN	SOUTH - SOUTH	BAYELSA		207,968,633
	COMPLETION OF 160 BEDS MSP AT ILORIN	NORTH - CENTRAL	KWARA		25,574,203
	RELOCATION OF ADO-EKITI PRISON	SOUTH - WEST	EKITI		38,035,840
	RELOCATION OF IKOYI PRISON TO EPE	SOUTH - WEST	LAGOS		3,489,799
	CONSTRUCTION OF FARM CENTER AGO-IWOYE	SOUTH - WEST	OGUN		79,856,997
	<b>NEW PROJECTS</b>				<b>54,554,845</b>
	CONSTRUCTION OF 3000 BEDS MAXIMUM PRISONS AT FCT	NORTH - CENTRAL	FCT		54,554,845
<b>23020112</b>	<b>CONSTRUCTION / PROVISION OF SPORTING FACILITIES</b>				<b>8,241,721</b>
	<b>ON-GOING PROJECTS</b>				<b>8,241,721</b>
	PROVISION OF SPORTING STRUCTURAL FACILITIES AT PRISON VILLAGE, ABUJA	NORTH - CENTRAL	FCT		8,241,721
<b>23020121</b>	<b>CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</b>				<b>20,603,469</b>
	<b>ON-GOING PROJECTS</b>				<b>20,603,469</b>
	CONSTRUCTION OF SHOOTING RANGE AT KADUNA, OWERRI AND FCT	NORTH - CENTRAL	FCT		20,603,469
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>51,443,866</b>
	<b>ON-GOING PROJECTS</b>				<b>51,443,866</b>
	PRISON HOSPITAL DEVELOPMENT	NORTH - CENTRAL	FCT		51,443,866
<b>23030106</b>	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				<b>63,419,639</b>
	<b>ON-GOING PROJECTS</b>				<b>63,419,639</b>
	REHABILITATION AND EQUIPING OF BORSTAL INSTITUTIONS (ABEOKUTA, KADUNA AND ILORIN)	NORTH - CENTRAL	KADUNA		10,466,421
	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTION	NORTH - CENTRAL	FCT		52,953,218
<b>23030108</b>	<b>REHABILITATION / REPAIRS - PRISONS</b>				<b>763,360,134</b>
	<b>ON-GOING PROJECTS</b>				<b>763,360,134</b>
	REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE	NORTH - CENTRAL	FCT		487,219,356

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN PRISONS SERVICE				
CODE:	0124002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COTTAGE PRINTING INDUSTRY LAGOS	SOUTH - WEST	LAGOS		8,677,063
	COTTAGE FURNITURE INDUSTRY ILESA	SOUTH - WEST	OSUN		8,186,700
	ESTABLISHMENT OF 10 NO PRISON INDUSTRIES AND RE-EQUIPPING 7 EXISTING PRISON INDUSTRY	NORTH - CENTRAL	FCT		32,110,498
	PRISON FARM CENTRES	NORTH - CENTRAL	FCT		115,647,761
	REHABILITATION OF MAIDUGURI PRISONS	NORTH - EAST	BORNO		95,508,968
	RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM.	NORTH - CENTRAL	FCT		16,009,787
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>8,217,221</b>
	<b>ON-GOING PROJECTS</b>				<b>8,217,221</b>
	RESEARCH AND PUBLICATION	NORTH - CENTRAL	FCT		8,217,221
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>32,461,775</b>
	<b>ON-GOING PROJECTS</b>				<b>32,461,775</b>
	PROCUREMENT MANAGEMENT, MONITORING AND ASSESSMENT SERVICES BY PROCUREMENT UNIT	NORTH - CENTRAL	FCT		32,461,775

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIA IMMIGRATION SERVICE</b>	<b>51,076,094,556</b>
<b>0124003</b>	<b>NIGERIA IMMIGRATION SERVICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>51,076,094,556</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>47,816,111,178</b>
<b>2101</b>	<b>SALARY</b>	<b>20,909,481,585</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>20,909,481,585</b>
21010101	CONSOLIDATED SALARY	20,909,481,585
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>26,906,629,594</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>24,292,944,396</b>
21020101	NON REGULAR ALLOWANCES	24,292,944,396
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>2,613,685,198</b>
21020201	NHIS	1,045,474,079
21020202	CONTRIBUTORY PENSION	1,568,211,119
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,017,657,685</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,017,657,685</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>307,347,686</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,974,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	173,700,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	68,173,225
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>42,570,000</b>
22020201	ELECTRICITY CHARGES	22,500,000
22020202	TELEPHONE CHARGES	9,900,000
22020205	WATER RATES	9,000,000
22020206	SEWAGE CHARGES	1,170,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>582,030,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	103,500,000
22020302	BOOKS	2,700,000
22020303	NEWSPAPERS	2,700,000
22020304	MAGAZINES & PERIODICALS	1,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	90,000,000
22020307	DRUGS & MEDICAL SUPPLIES	20,250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	89,100,000
22020309	UNIFORMS & OTHER CLOTHING	162,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	59,400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>374,260,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	112,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	33,160,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	117,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	41,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	63,000,000
22020406	OTHER MAINTENANCE SERVICES	7,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>72,000,000</b>
22020501	LOCAL TRAINING	54,000,000
22020502	INTERNATIONAL TRAINING	18,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>186,300,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020603	OFFICE RENT	20,700,000
22020604	RESIDENTIAL RENT	12,600,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	153,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>25,200,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	9,000,000
22020703	LEGAL SERVICES	5,400,000
22020704	ENGINEERING SERVICES	4,500,000
22020705	ARCHITECTURAL SERVICES	4,500,000
22020706	SURVEYING SERVICES	1,800,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>199,800,000</b>
22020801	MOTOR VEHICLE FUEL COST	58,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	76,500,000
22020803	PLANT / GENERATOR FUEL COST	64,800,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>144,450,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	450,000
22020902	INSURANCE PREMIUM	144,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>83,700,000</b>
22021001	REFRESHMENT & MEALS	6,750,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,400,000
22021003	PUBLICITY & ADVERTISEMENTS	18,000,000
22021006	POSTAGES & COURIER SERVICES	3,150,000
22021007	WELFARE PACKAGES	22,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,400,000
22021009	SPORTING ACTIVITIES	22,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,242,325,692</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>657,944,477</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>657,944,477</b>
23010101	<a href="#">PURCHASE / ACQUISITION OF LAND</a>	8,912,331
23010104	<a href="#">PURCHASE MOTOR CYCLES</a>	17,139,098
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	195,531,261
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	77,022,100
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	37,809,912
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	2,700,708
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	183,793,664
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	135,035,401
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>530,367,055</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>530,367,055</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	183,648,146
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	33,343,346
23020108	<a href="#">CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</a>	261,085,723
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	10,823,601
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	41,466,239
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>54,014,161</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>54,014,161</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	54,014,161
	<b>TOTAL PERSONNEL</b>	<b>47,816,111,178</b>
	<b>TOTAL OVERHEAD</b>	<b>2,017,657,685</b>
	<b>TOTAL RECURRENT</b>	<b>49,833,768,864</b>
	<b>TOTAL CAPITAL</b>	<b>1,242,325,692</b>
	<b>TOTAL ALLOCATION</b>	<b>51,076,094,556</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA IMMIGRATION SERVICE				
CODE:	0124003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>8,912,331</b>
	<b>ON-GOING PROJECTS</b>				<b>8,912,331</b>
	PAYMENT OF COMPENSATION FOR ECONOMIC TREES ON ACQUIRED LAND	SOUTH - WEST	LAGOS	IKEJA	2,056,692
	FENCING OF LANDED PROPERTY	NORTH - CENTRAL	FCT	ABUJA	6,855,639
23010104	<b>PURCHASE MOTOR CYCLES</b>				<b>17,139,098</b>
	<b>ON-GOING PROJECTS</b>				<b>17,139,098</b>
	PURCHASE OF BORDER PATROL MOTORCYCLES	NORTH - CENTRAL	FCT	ABUJA	17,139,098
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>195,531,261</b>
	<b>ON-GOING PROJECTS</b>				<b>195,531,261</b>
	PURCHASE OF BORDER PATROL VEHICLES	NORTH - CENTRAL	FCT	ALL FORMATIONS	195,531,261
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>77,022,100</b>
	<b>ON-GOING PROJECTS</b>				<b>41,912,896</b>
	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES	NORTH - CENTRAL	FCT	LGA NATIONWIDE	41,912,896
	<b>NEW PROJECTS</b>				<b>35,109,204</b>
	PURCHASE OF OFFICE FURNITURE FOR IIE OFFICES IN ALAGBON CLOSE	SOUTH - WEST	LAGOS	IKOYI	5,401,416
	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES	NORTH - CENTRAL	FCT	ABUJA	29,707,788
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>37,809,912</b>
	<b>ON-GOING PROJECTS</b>				<b>37,809,912</b>
	PURCHASE AND INSTALLATION OF GENERATORS AND SOLAR POWER	NORTH - CENTRAL	FCT	SELECTED FORMATIONS NATIONWIDE	37,809,912
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>2,700,708</b>
	<b>ON-GOING PROJECTS</b>				<b>2,700,708</b>
	PURCHASE OF HOSPITAL EQUIPMENT FOR SICKBAYS/CLINICS	NORTH - CENTRAL		ABUJA	2,700,708
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>183,793,664</b>
	<b>ON-GOING PROJECTS</b>				<b>129,737,828</b>
	PURCHASE OF SURVEILLANCE, COMMUNICATION AND INTELLIGENCE GATHERING EQUIPMENT	NORTH - CENTRAL	FCT	FOR SELECTED ENTRY POINTS	81,956,091
	PURCHASE OF ARMS AND AMMUNITION	NORTH - CENTRAL	FCT	FOR SELECTED ENTRY POINTS	13,503,540
	PURCHASE OF EQUIPMENT FOR THE E-REGISTRATION OF NON NIGERIANS	NORTH - CENTRAL	FCT	FOR SELECTED FORMATIONS	34,278,197
	<b>NEW PROJECTS</b>				<b>54,055,836</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA IMMIGRATION SERVICE				
CODE:	0124003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NATIONAL PUBLIC KEY INFRASTRUCTURE	NORTH - CENTRAL	FCT	FOR SELECTED INT AIRPORTS	21,605,664
	INSTALLATION OF PASSPORT DOCUMENT READERS IN CONTROL POSTS	NORTH - CENTRAL	FCT	FOR SELECTED ENTRY POINTS	32,450,172

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA IMMIGRATION SERVICE				
CODE:	0124003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				135,035,401
	ON-GOING PROJECTS				108,028,321
	REHABILITATION AND REACTIVATION OF ONE AIRCRAFTS	NORTH - CENTRAL	KADUNA	KADUNA	108,028,321
	NEW PROJECTS				27,007,080
	PURCHASE OF SPECIALISED MAINTENANCE TOOLS AND GROUND SUPPORT EQUIPMENT	NORTH - CENTRAL	KADUNA	KADUNA	21,605,664
	PURCHASE OF FLIGHT KITS	NORTH - CENTRAL	KADUNA	KADUNA	5,401,416
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				183,648,146
	ON-GOING PROJECTS				167,443,898
	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	NORTH - EAST	BORNO	MAIDUGURI, ASABA,	129,633,985
	CONSTRUCTION OF SERVICE HQ ANNEX	NORTH - CENTRAL	FCT	SAUKA	21,605,664
	CONSTRUCTION OF PASSPORT OFFICE LAGOS	SOUTH - WEST	LAGOS	ALAUUSA	16,204,248
	NEW PROJECTS				16,204,248
	CONSTRUCTION OF PASSPORT OFFICE GWAGWALADA	NORTH - CENTRAL	FCT	GWAGWALADA	16,204,248
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				33,343,346
	ON-GOING PROJECTS				33,343,346
	PROVISION OF SOLAR POWERED BOREHOLES			SELECTED LOCATIONS NATIONWIDE	33,343,346
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				261,085,723
	ON-GOING PROJECTS				261,085,723
	CONSTRUCTION OF BARRACKS			OWERRI, PH AND MAIDUGURI	162,042,482
	CONSTRUCTION OF 3 BEDROOM BARRACKS	NORTH - CENTRAL	FCT	SAUKA	8,102,124
	COMPLETION AND FURNISHING OF STUDENT HOSTEL	SOUTH - SOUTH	RIVERS	AHOADA	6,855,639
	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	SOUTH - EAST	ABIA	SELECTED LG COUNCILS	84,085,478
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				10,823,601
	ON-GOING PROJECTS				10,823,601
	CONSTRUCTION OF LIBRARIES	NORTH - CENTRAL	FCT	AMAC	10,823,601
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				41,466,239
	ON-GOING PROJECTS				41,466,239
	CONSTRUCTION OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	SOUTH - SOUTH	RIVERS	AHOADA	13,711,279
	COMPLETION AND FURNISHING OF AUDITORIUM	NORTH - WEST	KANO	KANO	13,711,279
	COMPLETION AND FURNISHING OF SCREENING CENTRE	NORTH - CENTRAL	FCT	AMAC	10,802,832

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA IMMIGRATION SERVICE				
CODE:	0124003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF INDOOR SHOOTING RANGE	NORTH - WEST	KANO	KANO	3,240,850
23030101	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>54,014,161</b>
	<b>ON-GOING PROJECTS</b>				<b>54,014,161</b>
	REHABILITATION OF EXISTING BARRACKS			SELECTED FORMATIONS NATIONWIDE	54,014,161

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>	<b>49,763,146,286</b>
<b>0124004</b>	<b>NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>49,763,146,286</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>45,635,679,028</b>
<b>2101</b>	<b>SALARY</b>	<b>30,473,052,820</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>30,473,052,820</b>
21010101	CONSOLIDATED SALARY	30,473,052,820
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,162,626,208</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>11,353,494,606</b>
21020101	NON REGULAR ALLOWANCES	11,353,494,606
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,809,131,603</b>
21020201	NHIS	1,523,652,641
21020202	CONTRIBUTORY PENSION	2,285,478,962
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,290,397,030</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,290,397,030</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,029,071,245</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	281,085,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	624,149,204
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,921,676
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	108,914,596
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>28,308,215</b>
22020201	ELECTRICITY CHARGES	10,672,462
22020202	TELEPHONE CHARGES	2,032,183
22020205	WATER RATES	10,223,235
22020206	SEWAGE CHARGES	5,380,335
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>494,547,348</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	117,887,625
22020302	BOOKS	13,500,000
22020303	NEWSPAPERS	14,188,680
22020304	MAGAZINES & PERIODICALS	9,236,624
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,693,638
22020306	PRINTING OF SECURITY DOCUMENTS	41,479,170
22020307	DRUGS & MEDICAL SUPPLIES	2,695,068
22020308	FIELD & CAMPING MATERIALS SUPPLIES	15,697,882
22020309	UNIFORMS & OTHER CLOTHING	189,684,309
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,423,712
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	56,060,640
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>164,146,491</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	32,155,185
22020402	MAINTENANCE OF OFFICE FURNITURE	18,055,723
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,312,095
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	27,545,340
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,034,546
22020406	OTHER MAINTENANCE SERVICES	25,543,602
22020408	MAINTENANCE OF SEA BOATS	13,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>384,798,007</b>
22020501	LOCAL TRAINING	360,751,644
22020502	INTERNATIONAL TRAINING	24,046,363
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>396,933,467</b>
22020601	SECURITY SERVICES	83,506,864
22020603	OFFICE RENT	72,834,693
22020604	RESIDENTIAL RENT	60,274,295

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	171,317,616
22020606	CLEANING & FUMIGATION SERVICES	9,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>75,169,776</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	17,061,090
22020703	LEGAL SERVICES	18,456,756
22020704	ENGINEERING SERVICES	8,235,990
22020705	ARCHITECTURAL SERVICES	8,235,990
22020706	SURVEYING SERVICES	23,179,950
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>187,481,253</b>
22020801	MOTOR VEHICLE FUEL COST	36,789,313
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	36,682,463
22020803	PLANT / GENERATOR FUEL COST	93,309,477
22020805	SEA BOAT FUEL COST	13,500,000
22020806	COOKING GAS/FUEL COST	7,200,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>279,440,341</b>
22020902	INSURANCE PREMIUM	279,440,341
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>250,500,886</b>
22021001	REFRESHMENT & MEALS	15,294,815
22021002	HONORARIUM & SITTING ALLOWANCE	5,854,500
22021003	PUBLICITY & ADVERTISEMENTS	98,380,604
22021004	MEDICAL EXPENSES	6,790,792
22021006	POSTAGES & COURIER SERVICES	5,744,727
22021007	WELFARE PACKAGES	40,920,249
22021009	SPORTING ACTIVITIES	77,515,200
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>6,750,204</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>6,750,204</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	6,750,204
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>837,070,227</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>525,482,097</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>525,482,097</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	40,510,620
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	51,375,799
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	433,595,677
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>283,897,877</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>283,897,877</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	142,649,819
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	5,756,667
23020104	<a href="#">CONSTRUCTION / PROVISION OF HOUSING</a>	24,576,443
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	27,980,821
23020108	<a href="#">CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</a>	60,781,925
23020114	<a href="#">CONSTRUCTION / PROVISION OF ROADS</a>	22,152,203
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>27,690,254</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>27,690,254</b>
23030106	<a href="#">REHABILITATION / REPAIRS - PUBLIC SCHOOLS</a>	27,690,254
	<b>TOTAL PERSONNEL</b>	<b>45,635,679,028</b>
	<b>TOTAL OVERHEAD</b>	<b>3,290,397,030</b>
	<b>TOTAL RECURRENT</b>	<b>48,926,076,059</b>
	<b>TOTAL CAPITAL</b>	<b>837,070,227</b>
	<b>TOTAL ALLOCATION</b>	<b>49,763,146,286</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
MDA:	NIGERIA SECURITY AND CIVIL DEFENCE CORPS					
CODE:	0124004					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				40,510,620	
	<b>ON-GOING PROJECTS</b>				40,510,620	
	PURCHASE OF 15 NOS. AMBULANCES FOR EMERGENCY AND DISASTER MANAGEMENT AT VARIOUS INTERNATIONAL & LOCAL AIRPORT.				40,510,620	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				51,375,799	
	<b>ON-GOING PROJECTS</b>				4,448,296	
	FURNISHING OF 7 ZONAL COMMANDANERS' RESIDENCE.				4,448,296	
	<b>NEW PROJECTS</b>				46,927,503	
	FURNISHING OF 6 BLOCKS OF 2 & 3 BEDROOMS FLATS AT NSCDC VILLAGE ABUJA, 1ST PHASE NATIONAL HEADQUARTER ADMIN. BLOCK.				46,927,503	
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>				433,595,677	
	<b>ON-GOING PROJECTS</b>				433,595,677	
	PURCHASE OF OPERATION EQUIPMENT, COMMUNICATION EQUIPMENT, I D CARD MACHINES, DISASTER MANAGEMENT EQUIPMENT, ANTI-TERRORISM EQUIPMENT, ANTI-VANDAL EQUIPMENT, SHOOTING RANGE, ARMS AND ARMMUNITIONS				160,689,131	
	SECURITY AND SURVEILLANCE EQUIPMENTS FOR 2011 ELECTIONS				272,906,546	
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				142,649,819	
	<b>ON-GOING PROJECTS</b>				86,176,641	
	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN ABUJA, PHASE 2 ADMINISTRATIVE BLOCKS IN ABUJA,	NORTH - CENTRAL	FCT		86,176,641	
	<b>NEW PROJECTS</b>				56,473,177	
	CONSTRUCTION OF 1 OUT OF 37 STATE COMMANDS HEADQUARTERS WITH CELLS, RADIO ROOMS AND ARMORY.				56,473,177	
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				5,756,667	
	<b>ON-GOING PROJECTS</b>				5,756,667	
	FENCING OF 7 ZONAL COMMANDERS RESIDENCE				5,756,667	
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				24,576,443	
	<b>ON-GOING PROJECTS</b>				24,576,443	
	CONSTRUCTION OF GENERAL WARE HOUSE AT NSCDC VILLAGE ABUJA.	NORTH - CENTRAL	FCT		24,576,443	
23020107	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				27,980,821	
	<b>ON-GOING PROJECTS</b>				27,980,821	
	CONSTRUCTION OF CLASSROOMS AND GENERAL WALL FENCE AT SCHOOL DONATED BY OGUN STATE GOVERNMENT, PROVISION OF BORE-HOLE AT THE SCHOOL.	SOUTH - WEST	OGUN		27,980,821	
23020108	<b>CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</b>				60,781,925	
	<b>ON-GOING PROJECTS</b>				60,781,925	
	CONSTRUCTION OF 2 OUT OF 8 BARRACKS FOR NSCDC				60,781,925	
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				22,152,203	
	<b>ON-GOING PROJECTS</b>				22,152,203	
	LAYOUT AND CONSTRUCTION OF ACCESS ROADS, DRAINAGES AND CULVERTS AT NSCDC VILLAGE ABUJA.	NORTH - CENTRAL	FCT		22,152,203	
23030106	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				27,690,254	
	<b>ON-GOING PROJECTS</b>				27,690,254	

	REHABILITATION AND RENOVATION OF KATSINA TRAINING SCHOOL	NORTH - WEST	KATSINA		27,690,254
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FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
0124005001	<b>TOTAL: CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>	<b>200,296,644</b>
0124005	<b>CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>200,296,644</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>95,793,129</b>
<b>2101</b>	<b>SALARY</b>	<b>87,650,800</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>87,650,800</b>
21010101	CONSOLIDATED SALARY	87,650,800
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,142,329</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>8,142,329</b>
21020201	NHIS	3,256,931
21020202	CONTRIBUTORY PENSION	4,885,397
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>68,351,837</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>68,351,837</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,468,555</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,142,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,326,295
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,500,681</b>
22020201	ELECTRICITY CHARGES	293,104
22020202	TELEPHONE CHARGES	136,414
22020205	WATER RATES	511,600
22020206	SEWAGE CHARGES	559,563
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,704,240</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,073,122
22020304	MAGAZINES & PERIODICALS	473,230
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,063,169
22020306	PRINTING OF SECURITY DOCUMENTS	1,958,470
22020307	DRUGS & MEDICAL SUPPLIES	555,982
22020308	FIELD & CAMPING MATERIALS SUPPLIES	580,267
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,014,651</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,685,159
22020402	MAINTENANCE OF OFFICE FURNITURE	2,184,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,637,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,264,612
22020405	MAINTENANCE OF PLANTS/GENERATORS	951,257
22020406	OTHER MAINTENANCE SERVICES	291,506
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,901,771</b>
22020501	LOCAL TRAINING	4,901,771
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,451,418</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,451,418
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,159,435</b>
22020801	MOTOR VEHICLE FUEL COST	5,809,271
22020803	PLANT / GENERATOR FUEL COST	2,350,164
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>122,571</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	122,571
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>8,028,515</b>
22021001	REFRESHMENT & MEALS	872,918
22021002	HONORARIUM & SITTING ALLOWANCE	5,237,096
22021007	WELFARE PACKAGES	1,918,501
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>36,151,678</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>36,151,678</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>36,151,678</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
0124005001	LINE ITEM	
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	19,164,224
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	16,987,453
	<b>TOTAL PERSONNEL</b>	<b>95,793,129</b>
	<b>TOTAL OVERHEAD</b>	<b>68,351,837</b>
	<b>TOTAL RECURRENT</b>	<b>164,144,966</b>
	<b>TOTAL CAPITAL</b>	<b>36,151,678</b>
	<b>TOTAL ALLOCATION</b>	<b>200,296,644</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)				
CODE:	0124005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				19,164,224
	NEW PROJECTS				19,164,224
	COMPUTERIZATION OF THE BOARD				19,164,224
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				16,987,453
	NEW PROJECTS				16,987,453
	REVIEW, PRODUCTION AND PUBLICATION AND PUBLISHING OF GUIDELINES FOR APD				16,987,453

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: CUSTOM,IMMIGRATION,PRISON PENSION OFFICE (CIPPO)</b>	<b>189,801,090</b>
<b>0124006</b>	<b>CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>189,801,090</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>127,335,396</b>
<b>2101</b>	<b>SALARY</b>	<b>113,187,019</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>113,187,019</b>
21010101	CONSOLIDATED SALARY	113,187,019
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,148,377</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,148,377</b>
21020201	NHIS	5,659,351
21020202	CONTRIBUTORY PENSION	8,489,026
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>62,465,694</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>62,465,694</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>8,603,279</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,539,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,063,607
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,400,896</b>
22020201	ELECTRICITY CHARGES	1,116,822
22020202	TELEPHONE CHARGES	1,259,067
22020205	WATER RATES	521,402
22020206	SEWAGE CHARGES	503,607
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,173,238</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,234,811
22020304	MAGAZINES & PERIODICALS	567,956
22020305	PRINTING OF NON SECURITY DOCUMENTS	654,689
22020306	PRINTING OF SECURITY DOCUMENTS	1,268,865
22020307	DRUGS & MEDICAL SUPPLIES	689,672
22020309	UNIFORMS & OTHER CLOTHING	757,246
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,286,954</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,785,398
22020402	MAINTENANCE OF OFFICE FURNITURE	1,748,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,605,946
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	335,738
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,238,251
22020406	OTHER MAINTENANCE SERVICES	572,992
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,995,410</b>
22020501	LOCAL TRAINING	3,805,027
22020502	INTERNATIONAL TRAINING	7,190,383
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,020,973</b>
22020601	SECURITY SERVICES	2,006,546
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,014,426
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,992,900</b>
22020801	MOTOR VEHICLE FUEL COST	6,101,261
22020803	PLANT / GENERATOR FUEL COST	6,891,639
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,992,044</b>
22021001	REFRESHMENT & MEALS	872,918
22021003	PUBLICITY & ADVERTISEMENTS	1,119,126
	<b>TOTAL PERSONNEL</b>	<b>127,335,396</b>
	<b>TOTAL OVERHEAD</b>	<b>62,465,694</b>
	<b>TOTAL RECURRENT</b>	<b>189,801,090</b>
	<b>TOTAL ALLOCATION</b>	<b>189,801,090</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: FEDERAL FIRE SERVICE</b>	<b>2,283,886,231</b>
<b>0227001</b>	<b>FEDERAL FIRE SERVICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,283,886,231</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,339,284,037</b>
<b>2101</b>	<b>SALARY</b>	<b>902,635,878</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>902,635,878</b>
21010101	CONSOLIDATED SALARY	902,635,878
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>436,648,159</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>323,818,675</b>
21020101	NON REGULAR ALLOWANCES	323,818,675
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>112,829,485</b>
21020201	NHIS	45,131,794
21020202	CONTRIBUTORY PENSION	67,697,691
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>539,844,921</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>539,844,921</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>45,291,134</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,329,170
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,996,864
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	21,060,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,904,412
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,764,502</b>
22020201	ELECTRICITY CHARGES	1,953,955
22020202	TELEPHONE CHARGES	1,405,274
22020206	SEWAGE CHARGES	1,405,274
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>82,714,681</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,119,178
22020302	BOOKS	14,116,800
22020303	NEWSPAPERS	1,064,601
22020304	MAGAZINES & PERIODICALS	1,684,335
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,138,738
22020307	DRUGS & MEDICAL SUPPLIES	1,748,669
22020309	UNIFORMS & OTHER CLOTHING	13,880,496
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,961,865
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>110,707,712</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,374,302
22020402	MAINTENANCE OF OFFICE FURNITURE	1,053,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	66,488,449
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,350,669
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,052,732
22020406	OTHER MAINTENANCE SERVICES	6,387,605
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>34,432,706</b>
22020501	LOCAL TRAINING	9,021,220
22020502	INTERNATIONAL TRAINING	25,411,486
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>32,406,164</b>
22020603	OFFICE RENT	17,743,348
22020604	RESIDENTIAL RENT	8,516,807
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	6,146,009
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,036,266</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	6,387,597
22020703	LEGAL SERVICES	2,648,669

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,005,226</b>
22020801	MOTOR VEHICLE FUEL COST	9,936,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,939,748
22020803	PLANT / GENERATOR FUEL COST	2,129,202
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>54,104,036</b>
22020902	INSURANCE PREMIUM	54,104,036
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>149,382,495</b>
22021001	REFRESHMENT & MEALS	5,297,340
22021002	HONORARIUM & SITTING ALLOWANCE	3,512,669
22021003	PUBLICITY & ADVERTISEMENTS	110,763,660
22021004	MEDICAL EXPENSES	1,800,000
22021006	POSTAGES & COURIER SERVICES	2,319,468
22021007	WELFARE PACKAGES	18,453,083
22021009	SPORTING ACTIVITIES	7,236,275
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>404,757,272</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>79,400,816</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>79,400,816</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	10,532,761
23010121	<a href="#">PURCHASE OF RESIDENTIAL FURNITURE</a>	8,102,124
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	49,963,098
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	10,802,832
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>303,750,792</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>303,750,792</b>
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	297,107,051
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	6,643,742
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>21,605,664</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>21,605,664</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	13,503,540
23030106	<a href="#">REHABILITATION / REPAIRS - PUBLIC SCHOOLS</a>	8,102,124
	<b>TOTAL PERSONNEL</b>	<b>1,339,284,037</b>
	<b>TOTAL OVERHEAD</b>	<b>539,844,921</b>
	<b>TOTAL RECURRENT</b>	<b>1,879,128,958</b>
	<b>TOTAL CAPITAL</b>	<b>404,757,272</b>
	<b>TOTAL ALLOCATION</b>	<b>2,283,886,231</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL FIRE SERVICE				
CODE:	0227001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>10,532,761</b>
	<b>ON-GOING PROJECTS</b>				<b>10,532,761</b>
	PURCHASE OF VEHICLES FOR MONITORING TO ENSURE COMPLIANCE WITH THE PROVISIONS OF THE NATIONAL FIRE SAFETY CODE	NORTH - CENTRAL	FCT	MUNICIPAL	10,532,761
23010121	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>8,102,124</b>
	<b>NEW PROJECTS</b>				<b>8,102,124</b>
	FURNISHING OF C.G'S HOUSE	NORTH - CENTRAL	FCT	MUNICIPAL	2,700,708
	FURNISHING OF SENIOR OFFICERS QUARTERS	NORTH - CENTRAL	FCT	MUNICIPAL	5,401,416
23010123	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>49,963,098</b>
	<b>ON-GOING PROJECTS</b>				<b>40,510,620</b>
	PURCHASE OF FIRE TRAINING TENDERS, HYDRAULIC PLATFORM AND FIRE SIMULATORS	NORTH - CENTRAL	FCT	MUNICIPAL	18,904,956
	PURCHASE OF FIRE PROTECTION CLOTHING & HOT FIRE GEARS FOR TRAINING PURPOSES	NORTH - CENTRAL	FCT	MUNICIPAL	16,204,248
	PERCEIVE FIRE PREVENTION PRODUCTS INCLUDING FM 200 FIRE SUPPRESSION SYSTEM	NORTH - CENTRAL	FCT	MUNICIPAL	5,401,416
	<b>NEW PROJECTS</b>				<b>9,452,478</b>
	PURCHASE OF COMMUNICATION EQUIPMENT	NORTH - CENTRAL	FCT	MUNICIPAL	5,401,416
	PURCHASE OF OFFICE EQUIPMENT	NORTH - CENTRAL	FCT	MUNICIPAL	4,051,062
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>10,802,832</b>
	<b>ON-GOING PROJECTS</b>				<b>10,802,832</b>
	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS	NORTH - CENTRAL	FCT	MUNICIPAL	10,802,832
23020107	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>297,107,051</b>
	<b>ON-GOING PROJECTS</b>				<b>297,107,051</b>
	DEVELOPMENT OF NATIONAL FIRE ACADEMY	NORTH - CENTRAL	FCT	GWAGWALA DA	297,107,051
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>6,643,742</b>
	<b>ON-GOING PROJECTS</b>				<b>6,643,742</b>
	ESTABLISHMENT OF NATIONAL FIRE AND RESCUE DATA CENTRE	NORTH - CENTRAL	FCT	MUNICIPAL	6,643,742
23030101	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>13,503,540</b>
	<b>ON-GOING PROJECTS</b>				<b>13,503,540</b>
	REHABILITATION & RENOVATION OF EXISTING BARRACKS	NORTH - CENTRAL	FCT	MUNICIPAL	13,503,540
23030106	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				<b>8,102,124</b>
	<b>ON-GOING PROJECTS</b>				<b>8,102,124</b>
	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	SOUTH - WEST	LAGOS	SURULERE	8,102,124