

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA	
0220001	NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA	
	TOTAL ALLOCATION:	849 615 239
21	PERSONNEL COST	509 365 968
2101	SALARY	322 327 527
210101	SALARIES AND WAGES	322 327 527
21010101	CONSOLIDATED SALARY	322 327 527
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	187 038 441
210201	ALLOWANCES	152 425 007
21020101	NON REGULAR ALLOWANCES	152 425 007
210202	SOCIAL CONTRIBUTIONS	34 613 434
21020201	NHIS	13 845 374
21020202	CONTRIBUTORY PENSION	20 768 060
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	232 220 950
2202	OVERHEAD COST	232 220 950
220201	TRAVEL& TRANSPORT - GENERAL	63 431 269
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21 385 620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17 509 860
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16 189 679
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8 346 110
220202	UTILITIES - GENERAL	8 352 263
22020201	ELECTRICITY CHARGES	1 937 880
22020202	TELEPHONE CHARGES	6 414 383
220203	MATERIALS & SUPPLIES - GENERAL	37 283 390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27 687 250
22020304	MAGAZINES & PERIODICALS	2 988 066
22020305	PRINTING OF NON SECURITY DOCUMENTS	2 578 222
22020306	PRINTING OF SECURITY DOCUMENTS	3 197 502
22020307	DRUGS & MEDICAL SUPPLIES	532 917
22020309	UNIFORMS & OTHER CLOTHING	299 433
220204	MAINTENANCE SERVICES - GENERAL	25 034 843
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3 304 085
22020402	MAINTENANCE OF OFFICE FURNITURE	2 131 668
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8 135 753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11 463 336
220205	TRAINING - GENERAL	42 870 053
22020501	LOCAL TRAINING	26 663 417
22020502	INTERNATIONAL TRAINING	16 206 636
220206	OTHER SERVICES - GENERAL	3 600 000
22020601	SECURITY SERVICES	3 600 000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1 937 880
22020703	LEGAL SERVICES	1 937 880
220208	FUEL & LUBRICANTS - GENERAL	2 984 335
22020801	MOTOR VEHICLE FUEL COST	2 984 335
220209	FINANCIAL CHARGES - GENERAL	353 663
22020901	BANK CHARGES (OTHER THAN INTEREST)	353 663
220210	MISCELLANEOUS	46 373 254
22021001	REFRESHMENT & MEALS	9 000 000
22021002	HONORARIUM & SITTING ALLOWANCE	13 500 000
22021003	PUBLICITY & ADVERTISEMENTS	4 523 254
22021006	POSTAGES & COURIER SERVICES	1 350 000

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22021007	TOTAL: NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA WELFARE PACKAGES	16 200 000
22021009	SPORTING ACTIVITIES	1 800 000
23	CAPITAL EXPENDITURE	108 028 321
2305	OTHER CAPITAL PROJECTS	108 028 321
230501	ACQUISITION OF NON - TANGIBLE ASSETS	108 028 321
23050101	RESEARCH AND DEVELOPMENT	108 028 321
	TOTAL PERSONNEL	509 365 968
	TOTAL OVERHEAD	232 220 950
	TOTAL RECURRENT	741 586 918
	TOTAL CAPITAL	108 028 321
	TOTAL ALLOCATION	849 615 239

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL SALARIES INCOMES AND WAGES COMMISSION, ABUJA				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				108 028 321
	ONGOING PROJECTS				108 028 321
	DEVELOPMENT OF DATABASE FOR MANNING LEVEL IN THE FEDERAL PUBLIC SERVICE(NATION WIDE)				43 211 328
	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MONITORING SCHEME . (NATION WIDE)				32 408 496
	PAY COMPARABILITY AND JOB CLASSIFICATION STUDIES (NATION WIDE)				32 408 496