

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF INFORMATION &amp; COMMUNICATION</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0123001	MAIN MINISTRY	3,171,564,838	1,423,538,480	<b>4,595,103,318</b>	368,376,575	<b>4,963,479,893</b>
0123003	NIGERIAN TELEVISION AUTHORITY	5,169,196,302	803,599,699	<b>5,972,796,000</b>	108,028,321	<b>6,080,824,321</b>
0123004	FEDERAL RADIO CORPORATION OF NIGERIA	3,529,688,937	475,054,491	<b>4,004,743,427</b>	165,283,331	<b>4,170,026,758</b>
0123005	NEWS AGENCY OF NIGERIA	856,567,341	463,271,068	<b>1,319,838,409</b>	70,218,409	<b>1,390,056,818</b>
0123006	VOICE OF NIGERIA	966,506,511	813,270,337	<b>1,779,776,848</b>	205,253,810	<b>1,985,030,658</b>
0123007	NIGERIAN FILM CORPORATION	323,248,354	185,792,986	<b>509,041,340</b>	237,932,377	<b>746,973,717</b>
0123008	NATIONAL BROADCASTING COMMISSION	317,112,181	261,467,458	<b>578,579,639</b>	51,313,452	<b>629,893,091</b>
0123009	NIGERIA PRESS COUNCIL	160,160,569	247,648,915	<b>407,809,483</b>	54,014,161	<b>461,823,644</b>
0123010	NATIONAL FILM & VIDEO CENSORS BOARD	530,505,606	423,728,414	<b>954,234,021</b>	70,218,409	<b>1,024,452,430</b>
0123011	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	82,301,736	58,620,870	<b>140,922,606</b>	51,313,452	<b>192,236,058</b>
0123012	NIGERIAN POSTAL SERVICES	6,759,150,120	-	<b>6,759,150,120</b>	-	<b>6,759,150,120</b>
		-		-		-
	<b>TOTAL</b>	<b>21,866,002,494</b>	<b>5,155,992,717</b>	<b>27,021,995,211</b>	<b>1,381,952,297</b>	<b>28,403,947,507</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF INFORMATION AND COMMUNICATIONS-HQTRS</b>	<b>4,963,479,893</b>
<b>0123001</b>	<b>FEDERAL MINISTRY OF INFORMATION AND COMMUNICATIONS-HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,963,479,893</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,171,564,838</b>
<b>2101</b>	<b>SALARY</b>	<b>2,821,714,065</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,821,714,065</b>
21010101	CONSOLIDATED SALARY	2,821,714,065
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>349,850,773</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>349,850,773</b>
21020201	NHIS	139,940,309
21020202	CONTRIBUTORY PENSION	209,910,464
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,423,538,480</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,394,779,829</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>213,852,867</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,752,092
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	77,657,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	44,203,579
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	62,239,751
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>65,638,689</b>
22020201	ELECTRICITY CHARGES	41,989,011
22020202	TELEPHONE CHARGES	9,689,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,892,181
22020205	WATER RATES	4,667,982
22020206	SEWAGE CHARGES	1,356,516
22020207	LEASED COMMUNICATION LINES(S)	3,043,598
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>201,328,446</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	96,933,659
22020302	BOOKS	18,879,325
22020303	NEWSPAPERS	13,500,000
22020304	MAGAZINES & PERIODICALS	10,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,457,491
22020306	PRINTING OF SECURITY DOCUMENTS	9,344,700
22020307	DRUGS & MEDICAL SUPPLIES	9,344,700
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,534,470
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,534,100
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>261,608,979</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27,524,796
22020402	MAINTENANCE OF OFFICE FURNITURE	9,344,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,873,312
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	42,223,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,747,950
22020406	OTHER MAINTENANCE SERVICES	18,894,721
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>128,811,084</b>
22020501	LOCAL TRAINING	79,414,456
22020502	INTERNATIONAL TRAINING	49,396,628
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>76,157,270</b>
22020601	SECURITY SERVICES	69,147,000
22020603	OFFICE RENT	7,010,270

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>83,592,730</b>
22020701	FINANCIAL CONSULTING	28,341,000
22020702	INFORMATION TECHNOLOGY CONSULTING	48,951,730
22020703	LEGAL SERVICES	6,300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>72,757,953</b>
22020801	MOTOR VEHICLE FUEL COST	28,758,651
22020803	PLANT / GENERATOR FUEL COST	43,999,302
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>72,757,953</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	28,758,651
22020903	LOSS ON FOREIGN EXCHANGE	43,999,302
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>218,273,859</b>
22021001	REFRESHMENT & MEALS	28,758,651
22021003	PUBLICITY & ADVERTISEMENTS	43,999,302
22021006	POSTAGES & COURIER SERVICES	43,999,302
22021007	WELFARE PACKAGES	28,758,651
22021009	SPORTING ACTIVITIES	43,999,302
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>28,758,651</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>28,758,651</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	28,758,651
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>368,376,575</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>217,136,925</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>217,136,925</b>
23010106	<a href="#">PURCHASE OF VANS</a>	54,014,161
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	32,408,496
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	3,780,991
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	70,218,409
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	56,714,869
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>59,415,577</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>59,415,577</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	56,714,869
23020106	<a href="#">CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</a>	2,700,708
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,401,416</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,401,416</b>
23030103	<a href="#">REHABILITATION / REPAIRS - HOUSING</a>	5,401,416
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>86,422,657</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>86,422,657</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	70,218,409
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	16,204,248
	<b>TOTAL PERSONNEL</b>	<b>3,171,564,838</b>
	<b>TOTAL OVERHEAD</b>	<b>1,423,538,480</b>
	<b>TOTAL RECURRENT</b>	<b>4,595,103,318</b>
	<b>TOTAL CAPITAL</b>	<b>368,376,575</b>
	<b>TOTAL ALLOCATION</b>	<b>4,963,479,893</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF INFORMATION AND COMMUNICATIONS- HQTRS</b>				
<b>CODE:</b>	<b>0123001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010106</b>	<b>PURCHASE OF VANS</b>				<b>54,014,161</b>
	<b>ONGOING PROJECTS</b>				<b>54,014,161</b>
	MOBILE AB VANS				54,014,161
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>32,408,496</b>
	<b>ONGOING PROJECTS</b>				<b>32,408,496</b>
	PROCUREMENT OF 2NO. ELEVATORS FOR FMIC HQTS AT N30.0 M EACH HEADQUARTRS - HR	NORTH - CENTRAL	FCT	AMAC	32,408,496
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>3,780,991</b>
	<b>ONGOING PROJECTS</b>				<b>3,780,991</b>
	PROCUREMENT AND INSTALLATION OF ANTI-FIRE DEVICE				3,780,991
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>70,218,409</b>
	<b>ONGOING PROJECTS</b>				<b>70,218,409</b>
	PRODUCTION OF PUBLICATIONS				5,401,416
	PRODUCTION OF DOCUMENTARIES				5,401,416
	DIGITIZATION OF ARCHIVES	CENTRAL	FCT		27,007,080
	INSTALLATION OF DIGITAL EQUIPMENT				32,408,496
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>56,714,869</b>
	<b>ONGOING PROJECTS</b>				<b>56,714,869</b>
	IRMS INFRASTRUCTURE DEVELOPMENT (RADIO MONITORING STATIONS)				21,605,664
	PILOT PROJECT - VIDEO CONFERENCING FACILITY				27,007,080
	DEVELOPMENT OF AUDIO VISUAL AND PUBLIC ENLIGHTMENT TRAINING CENTRES				8,102,124
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>56,714,869</b>
	<b>ONGOING PROJECTS</b>				<b>56,714,869</b>
	COMPLETION OF FIRC ADO-EKITI ZONAL FEDERAL INFORMATION RESOURCE CENTRE ADO-EKITI	SOUTH - WEST			13,503,540
	SOKOTO ZONAL RESOURCE CENTRE	SOUTH - WEST	SOKOTO		43,211,328
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>2,700,708</b>
	<b>ONGOING PROJECTS</b>				<b>2,700,708</b>
	PROGRESSION OF WORK AT NIPi CLINIC				2,700,708
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>5,401,416</b>
	<b>ONGOING PROJECTS</b>				<b>5,401,416</b>
	COMPLETE RENOVATION OF THE FEMALE HOSTEL				5,401,416
<b>23030110</b>	<b>REHABILITATION / REPAIRS - LIBRARIES</b>				<b>3,780,991</b>
	<b>ONGOING PROJECTS</b>				<b>3,780,991</b>
	COMPLETE RENOVATION OF INSTITUTE LIBRARY, PROCUREMENT OF E-EQUIPMENT AND STOCKING OF LIBRARY				3,780,991

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF INFORMATION AND COMMUNICATIONS-HQTRS</b>				
<b>CODE:</b>	<b>0123001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>70,218,409</b>
	<b>ONGOING PROJECTS</b>				<b>70,218,409</b>
	TEST AND MEASUREMENTS				8,102,124
	TELECOMMUNICATIONS POLICY IMPLEMENTATION FOR NATIONAL RURAL TELEPHONY PROJECTS AND REGIONAL PROGRAMMES				8,102,124
	NIGERIA-NIGER-ALGERIAL TERESTARIAL CABLE (FEASIBILITY STUDY & CONSULTANCY)				21,605,664
	HOSTING OF THE NATIONAL PORTAL AND MANAGEMENT OF MINISTRY'S NETWORK AT HEADQUARTERS AND IPPIS PLATFORM				13,503,540
	CONSULTANCY FOR THE REBRANDING PROJECT				5,401,416
	PRODUCTION/AIRING OF RADIO AND TV PROGRAMS AND COMMERCIALS JINGLES AS WELL AS DOCUMENTARIES ON THE REBRANDING CAMPAIGN NEWSPAPER AND MAGAZINE ADVERTS AND SUPPLEMENTS				8,102,124
	COLLABORATION WITH ORGANIZATIONS (MDA, NGO, CSO) ON VARIOUS ASPECTS OF THE REBRANDING CAMPAIGN				5,401,416
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>16,204,248</b>
	<b>ONGOING PROJECTS</b>				<b>16,204,248</b>
	COMPUTERISATION OF ACCOUNTING OPERATIONS SOFTWARE CREATION MANAGEMENT, PROCUREMENT AND INSTALLATION				16,204,248

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN TELEVISION AUTHORITY	6,080,824,321
0123003	NIGERIAN TELEVISION AUTHORITY	
	TOTAL ALLOCATION:	6,080,824,321
21	PERSONNEL COST	5,169,196,302
2101	SALARY	4,439,786,210
210101	SALARIES AND WAGES	4,439,786,210
21010101	CONSOLIDATED SALARY	4,439,786,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	729,410,091
210201	ALLOWANCES	174,436,815
21020101	NON REGULAR ALLOWANCES	174,436,815
210202	SOCIAL CONTRIBUTIONS	554,973,276
21020201	NHIS	221,989,311
21020202	CONTRIBUTORY PENSION	332,983,966
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	803,599,699
23	CAPITAL EXPENDITURE	108,028,321
2301	FIXED ASSETS PURCHASED	81,021,241
230101	PURCHASE OF FIXED ASSETS - GENERAL	81,021,241
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	81,021,241
2303	REHABILITATION / REPAIRS	27,007,080
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,007,080
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	27,007,080
	TOTAL PERSONNEL	5,169,196,302
	TOTAL OVERHEAD	803,599,699
	TOTAL RECURRENT	5,972,796,000
	TOTAL CAPITAL	108,028,321
	TOTAL ALLOCATION	6,080,824,321

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN TELEVISION AUTHORITY</b>				
<b>CODE:</b>	<b>0123003</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>81,021,241</b>
	<b>ONGOING PROJECTS</b>				<b>81,021,241</b>
	COMPLETION AND EQUIPMENT OF 10 NEW NTA STATIONS				81,021,241
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>27,007,080</b>
	<b>ONGOING PROJECTS</b>				<b>27,007,080</b>
	REFURBISHING OF EDITING SUITES AND OTHER FACILITIES	NORTH - CENTRAL	FCT		27,007,080

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL RADIO CORPORATION OF NIGERIA	4,170,026,758
0123004	FEDERAL RADIO CORPORATION OF NIGERIA	
	TOTAL ALLOCATION:	4,170,026,758
21	PERSONNEL COST	3,529,688,937
2101	SALARY	3,042,632,534
210101	SALARIES AND WAGES	3,042,632,534
21010101	CONSOLIDATED SALARY	3,042,632,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	487,056,403
210201	ALLOWANCES	106,727,336
21020101	NON REGULAR ALLOWANCES	106,727,336
210202	SOCIAL CONTRIBUTIONS	380,329,067
21020201	NHIS	152,131,627
21020202	CONTRIBUTORY PENSION	228,197,440
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	475,054,491
23	CAPITAL EXPENDITURE	165,283,331
2301	FIXED ASSETS PURCHASED	135,035,401
230101	PURCHASE OF FIXED ASSETS - GENERAL	135,035,401
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	135,035,401
2302	CONSTRUCTION / PROVISION	30,247,930
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,247,930
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	30,247,930
	TOTAL PERSONNEL	3,529,688,937
	TOTAL OVERHEAD	475,054,491
	TOTAL RECURRENT	4,004,743,427
	TOTAL CAPITAL	165,283,331
	TOTAL ALLOCATION	4,170,026,758



	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL RADIO CORPORATION OF NIGERIA</b>				
<b>CODE:</b>	<b>0123004</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>135,035,401</b>
	<b>ONGOING PROJECTS</b>				<b>135,035,401</b>
	COMPLETION OF 32NOS FM STATIONS (ACROSS THE NATION)				135,035,401
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>30,247,930</b>
	<b>ONGOING PROJECTS</b>				<b>30,247,930</b>
	PHASED COMPLETION OF CIVIL & RELATED WORKS IN RESPECT OF 10 OUT OF 22 NOS PRODUCTION/ON AIR & DRAMA STUDIO, RADIO HOUSE, ABUJA	NORTH - CENTRAL	FCT	AMAC	30,247,930

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NEWS AGENCY OF NIGERIA	1,390,056,818
0123005	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1,390,056,818
21	PERSONNEL COST	856,567,341
2101	SALARY	737,471,888
210101	SALARIES AND WAGES	737,471,888
21010101	CONSOLIDATED SALARY	737,471,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,095,453
210201	ALLOWANCES	26,911,467
21020101	NON REGULAR ALLOWANCES	26,911,467
210202	SOCIAL CONTRIBUTIONS	92,183,986
21020201	NHIS	36,873,594
21020202	CONTRIBUTORY PENSION	55,310,392
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	463,271,068
23	CAPITAL EXPENDITURE	70,218,409
2301	FIXED ASSETS PURCHASED	16,204,248
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,204,248
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	16,204,248
2302	CONSTRUCTION / PROVISION	54,014,161
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,014,161
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	54,014,161
	TOTAL PERSONNEL	856,567,341
	TOTAL OVERHEAD	463,271,068
	TOTAL RECURRENT	1,319,838,409
	TOTAL CAPITAL	70,218,409
	TOTAL ALLOCATION	1,390,056,818

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NEWS AGENCY OF NIGERIA</b>				
<b>CODE:</b>	<b>0123005</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>16,204,248</b>
	<b>ONGOING PROJECTS</b>				<b>16,204,248</b>
	UPGRADE OF MULTI-MEDIA NEWS GATHERING AND SUBSCRIBERS MANAGEMENT PROJECT				16,204,248
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>54,014,161</b>
	<b>ONGOING PROJECTS</b>				<b>54,014,161</b>
	ENUGU)				54,014,161

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: VOICE OF NIGERIA	1,985,030,658
0123006	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	1,985,030,658
21	PERSONNEL COST	966,506,511
2101	SALARY	769,724,150
210101	SALARIES AND WAGES	769,724,150
21010101	CONSOLIDATED SALARY	769,724,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	196,782,361
210201	ALLOWANCES	100,566,843
21020101	NON REGULAR ALLOWANCES	100,566,843
210202	SOCIAL CONTRIBUTIONS	96,215,519
21020201	NHIS	38,486,207
21020202	CONTRIBUTORY PENSION	57,729,311
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	813,270,337
23	CAPITAL EXPENDITURE	205,253,810
2305	OTHER CAPITAL PROJECTS	205,253,810
230501	ACQUISITION OF NON - TANGIBLE ASSETS	205,253,810
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	205,253,810
	TOTAL PERSONNEL	966,506,511
	TOTAL OVERHEAD	813,270,337
	TOTAL RECURRENT	1,779,776,848
	TOTAL CAPITAL	205,253,810
	TOTAL ALLOCATION	1,985,030,658

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>VOICE OF NIGERIA</b>				
<b>CODE:</b>	<b>0123006</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>205,253,810</b>
	<b>ONGOING PROJECTS</b>				<b>205,253,810</b>
	VON INFORMATION TECHNOLOGY NETWORKS	NORTH - CENTRAL	FCT	AMAC	43,211,328
	NEW GATHERING & RECORDING EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	108,028,321
	VOICE OF NIGERIA DIGITAL STUDIO COMPLEX, ABUJA	NORTH - CENTRAL	FCT	AMAC	54,014,161

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN FILM CORPORATION	746,973,717
0123007	NIGERIAN FILM CORPORATION	
	TOTAL ALLOCATION:	746,973,717
21	PERSONNEL COST	323,248,354
2101	SALARY	280,309,746
210101	SALARIES AND WAGES	280,309,746
21010101	CONSOLIDATED SALARY	280,309,746
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,938,607
210201	ALLOWANCES	7,899,889
21020101	NON REGULAR ALLOWANCES	7,899,889
210202	SOCIAL CONTRIBUTIONS	35,038,718
21020201	NHIS	14,015,487
21020202	CONTRIBUTORY PENSION	21,023,231
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	185,792,986
23	CAPITAL EXPENDITURE	237,932,377
2302	CONSTRUCTION / PROVISION	202,823,173
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	202,823,173
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	50,773,311
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	119,641,366
23020114	<a href="#">CONSTRUCTION / PROVISION OF ROADS</a>	32,408,496
2305	OTHER CAPITAL PROJECTS	35,109,204
230501	ACQUISITION OF NON - TANGIBLE ASSETS	35,109,204
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	35,109,204
	TOTAL PERSONNEL	323,248,354
	TOTAL OVERHEAD	185,792,986
	TOTAL RECURRENT	509,041,340
	TOTAL CAPITAL	237,932,377
	TOTAL ALLOCATION	746,973,717

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN FILM CORPORATION</b>				
<b>CODE:</b>	<b>0123007</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>50,773,311</b>
	<b>NEW PROJECTS</b>				<b>50,773,311</b>
	PROVISION OF 200K VA TRANSFORMER /DEDICATED CONNECTION TO NATIONAL POWER GRID				50,773,311
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>119,641,366</b>
	<b>ONGOING PROJECTS</b>				<b>119,641,366</b>
	COMPLETION OF PURPOSE BUILT NATIONAL FILM VIDEO AND SOUND ARCHIVE	NORTH - CENTRAL	PLATEAU	JOS EAST	29,707,788
	SUPPLY AND INSTALLATION OF AUTOMATED FILM SHELVING SYSTEM & PRESERVATION FOR THE FILM ARCHIVE	NORTH - CENTRAL	PLATEAU	JOS EAST	37,809,912
	BUILDING OF STUDENT CAFETERIA				27,007,080
	LANDSCAPING OF THE NATIONAL FILM INSTITUTE PERMANENT SITE				25,116,585
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>32,408,496</b>
	<b>NEW PROJECTS</b>				<b>32,408,496</b>
	CONSTRUCTION OF INTERNAL ROAD NETWORK				32,408,496
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>35,109,204</b>
	<b>ONGOING PROJECTS</b>				<b>35,109,204</b>
	HUMAN RESOURCE CAPITAL DEVELOPMENT: SHOOT TRAINING PROGRAMME	NORTH - CENTRAL	PLATEAU	JOS NORTH	8,102,124
	HUMAN RESOURCE CAPITAL DEVELOPMENT: NATIONAL FILM INSTITUTE	NORTH - CENTRAL	PLATEAU	JOS NORTH	16,204,248
	ZUMA FILM FESTIVAL	NORTH - CENTRAL	FCT	ABUJA	10,802,832

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL BROADCASTING COMMISSION	629,893,091
0123008	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	629,893,091
21	PERSONNEL COST	317,112,181
2101	SALARY	281,877,494
210101	SALARIES AND WAGES	281,877,494
21010101	CONSOLIDATED SALARY	281,877,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,234,687
210202	SOCIAL CONTRIBUTIONS	35,234,687
21020201	NHIS	14,093,875
21020202	CONTRIBUTORY PENSION	21,140,812
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	261,467,458
23	CAPITAL EXPENDITURE	51,313,452
2301	FIXED ASSETS PURCHASED	51,313,452
230101	PURCHASE OF FIXED ASSETS - GENERAL	51,313,452
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	51,313,452
	TOTAL PERSONNEL	317,112,181
	TOTAL OVERHEAD	261,467,458
	TOTAL RECURRENT	578,579,639
	TOTAL CAPITAL	51,313,452
	TOTAL ALLOCATION	629,893,091



	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NATIONAL BROADCASTING COMMISSION</b>				
<b>CODE:</b>	<b>0123008</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>51,313,452</b>
	<b>ONGOING PROJECTS</b>				<b>51,313,452</b>
	PROCUREMENT OF VOLICON ELECTRONIC MONITORING EQUIPMENT				51,313,452

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA PRESS COUNCIL	461,823,644
0123009	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	461,823,644
21	PERSONNEL COST	160,160,569
2101	SALARY	139,868,836
210101	SALARIES AND WAGES	139,868,836
21010101	CONSOLIDATED SALARY	139,868,836
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,291,733
210201	ALLOWANCES	2,808,128
21020101	NON REGULAR ALLOWANCES	2,808,128
210202	SOCIAL CONTRIBUTIONS	17,483,605
21020201	NHIS	6,993,442
21020202	CONTRIBUTORY PENSION	10,490,163
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	247,648,915
23	CAPITAL EXPENDITURE	54,014,161
2301	FIXED ASSETS PURCHASED	54,014,161
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,014,161
23010101	<a href="#">PURCHASE / ACQUISITION OF LAND</a>	54,014,161
	TOTAL PERSONNEL	160,160,569
	TOTAL OVERHEAD	247,648,915
	TOTAL RECURRENT	407,809,483
	TOTAL CAPITAL	54,014,161
	TOTAL ALLOCATION	461,823,644

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN PRESS COUNCIL					
CODE:	0123009					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				54,014,161	
	ONGOING PROJECTS				54,014,161	
	E-LIBRARY REPOSITIONING OF EXISTING LIBRARIES IN ABUJA/LAGOS	FCT	FCT		21,605,664	
	DIGITILIZATION OF ARCHIVAL REGISTRY	FCT	FCT		27,007,080	
	COMPUTERIZATION, INTERNET FACILITIES AND WEBSITE UPGRADE. ABUJA/LAGOS	FCT	FCT		5,401,416	

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN FILM AND VIDEO CENSOR BOARD	1,024,452,430
0123010	NIGERIAN FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	1,024,452,430
21	PERSONNEL COST	530,505,606
2101	SALARY	456,632,138
210101	SALARIES AND WAGES	456,632,138
21010101	CONSOLIDATED SALARY	456,632,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	73,873,468
210201	ALLOWANCES	16,794,451
21020101	NON REGULAR ALLOWANCES	16,794,451
210202	SOCIAL CONTRIBUTIONS	57,079,017
21020201	NHIS	22,831,607
21020202	CONTRIBUTORY PENSION	34,247,410
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	423,728,414
23	CAPITAL EXPENDITURE	70,218,409
2301	FIXED ASSETS PURCHASED	70,218,409
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,218,409
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	70,218,409
	TOTAL PERSONNEL	530,505,606
	TOTAL OVERHEAD	423,728,414
	TOTAL RECURRENT	954,234,021
	TOTAL CAPITAL	70,218,409
	TOTAL ALLOCATION	1,024,452,430

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN FILM AND VIDEO CENSOR BOARD				
CODE:	0123010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				70,218,409
	ONGOING PROJECTS				70,218,409
	CLASSIFICATION TAGS, PANEL HELD SCANNERS AND EQUIPMENT				70,218,409

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	192,236,058
0123011	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	192,236,058
21	PERSONNEL COST	82,301,736
2101	SALARY	71,830,757
210101	SALARIES AND WAGES	71,830,757
21010101	CONSOLIDATED SALARY	71,830,757
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,470,979
210201	ALLOWANCES	1,492,134
21020101	NON REGULAR ALLOWANCES	1,492,134
210202	SOCIAL CONTRIBUTIONS	8,978,845
21020201	NHIS	3,591,538
21020202	CONTRIBUTORY PENSION	5,387,307
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,620,870
23	CAPITAL EXPENDITURE	51,313,452
2301	FIXED ASSETS PURCHASED	45,912,036
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,912,036
23010102	<a href="#">PURCHASE OF OFFICE BUILDINGS</a>	5,401,416
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	2,700,708
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	37,809,912
2305	OTHER CAPITAL PROJECTS	5,401,416
230501	ACQUISITION OF NON - TANGIBLE ASSETS	5,401,416
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	5,401,416
	TOTAL PERSONNEL	82,301,736
	TOTAL OVERHEAD	58,620,870
	TOTAL RECURRENT	140,922,606
	TOTAL CAPITAL	51,313,452
	TOTAL ALLOCATION	192,236,058

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA</b>				
<b>CODE:</b>	<b>0123011</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010102</b>	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>5,401,416</b>
	<b>ONGOING PROJECTS</b>				<b>5,401,416</b>
	ABUJA CORPORATE OFFICE (RENT)	NORTH - CENTRAL	FCT		5,401,416
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>2,700,708</b>
	<b>ONGOING PROJECTS</b>				<b>2,700,708</b>
	PURCHASE OF GENERATORS	SOUTH - WEST	LAGOS		2,700,708
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>37,809,912</b>
	<b>ONGOING PROJECTS</b>				<b>37,809,912</b>
	MONITORING/ENFORCEMENT EQUIPMENTS	SOUTH - EAST	IMO		37,809,912
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>5,401,416</b>
	<b>ONGOING PROJECTS</b>				<b>5,401,416</b>
	PROVISION OF WIDE AREA NETWORK				5,401,416

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN POSTAL SERVICES	6,759,150,120
0123012	NIGERIAN POSTAL SERVICES	
	TOTAL ALLOCATION:	6,759,150,120
21	PERSONNEL COST	6,759,150,120
2101	SALARY	6,008,133,440
210101	SALARIES AND WAGES	6,008,133,440
21010101	CONSOLIDATED SALARY	6,008,133,440
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	751,016,680
210202	SOCIAL CONTRIBUTIONS	751,016,680
21020201	NHIS	300,406,672
21020202	CONTRIBUTORY PENSION	450,610,008
	TOTAL PERSONNEL	6,759,150,120
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	6,759,150,120
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	6,759,150,120