

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF LAND AND HOUSING</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0250001	MINISTRY OF LANDS & HOUSING	3,137,268,528	418,458,068	<b>3,555,726,596</b>	17,068,474,724	<b>20,624,201,321</b>
	<b>TOTAL</b>	<b>3,137,268,528</b>	<b>418,458,068</b>	<b>3,555,726,596</b>	<b>17,068,474,724</b>	<b>20,624,201,321</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: MINISTRY OF LANDS &amp; HOUSING</b>	<b>20,624,201,321</b>
<b>0250001</b>	<b>MINISTRY OF LANDS &amp; HOUSING</b>	
	<b>TOTAL ALLOCATION:</b>	<b>20,624,201,321</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,137,268,528</b>
<b>2101</b>	<b>SALARY</b>	<b>2,789,977,780</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,789,977,780</b>
21010101	CONSOLIDATED SALARY	2,789,977,780
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>347,290,748</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>347,290,748</b>
21020201	NHIS	138,916,299
21020202	CONTRIBUTORY PENSION	208,374,449
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>418,458,068</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>418,458,068</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>138,312,778</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,251,947
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	58,059,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,496,875
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,504,956
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,136,994</b>
22020201	ELECTRICITY CHARGES	6,237,000
22020202	TELEPHONE CHARGES	3,534,300
22020203	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	1,945,944
22020206	SEWERAGE CHARGES	519,750
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>55,095,750</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,695,000
22020303	NEWSPAPERS	5,024,250
22020304	MAGAZINES & PERIODICALS	1,559,250
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,079,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,218,500
22020307	DRUGS & MEDICAL SUPPLIES	519,750
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>56,904,750</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,818,500
22020402	MAINTENANCE OF OFFICE FURNITURE	5,197,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,112,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,197,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,598,750
22020406	OTHER MAINTENANCE SERVICES	21,980,250
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>32,940,000</b>
22020501	LOCAL TRAINING	18,585,000
22020502	INTERNATIONAL TRAINING	14,355,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>64,665,000</b>
22020601	SECURITY SERVICES	10,395,000
22020603	OFFICE RENT	51,975,000
22020604	RESIDENTIAL RENT	2,295,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,292,500</b>
22020701	FINANCIAL CONSULTING	900,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,792,500
22020703	LEGAL SERVICES	900,000
22020704	ENGINEERING SERVICES	900,000
22020705	ARCHITECTURAL SERVICES	900,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MINISTRY OF LANDS &amp; HOUSING</b>	<b>20,624,201,321</b>
22020706	SURVEYING SERVICES	900,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>48,110,296</b>
22020801	MOTOR VEHICLE FUEL COST	4,191,421
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,485,000
22020803	PLANT / GENERATOR FUEL COST	42,433,875
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>17,068,474,724</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,666,336,852</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,666,336,852</b>
23010101	<a href="#">PURCHASE / ACQUISITION OF LAND</a>	1,139,698,787
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	216,056,642
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	35,109,204
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES</a>	13,503,540
23010117	<a href="#">PURCHASE OF SHREDDING MACHINES</a>	5,401,416
23010118	<a href="#">PURCHASE OF SCANNERS</a>	5,401,416
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	21,605,664
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	5,401,416
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	2,700,708
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	37,809,912
23010126	<a href="#">PURCHASE OF SPORTING / GAMING EQUIPMENT</a>	13,503,540
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	21,605,664
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	148,538,941
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>11,697,306,602</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,697,306,602</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	1,785,708,147
23020104	<a href="#">CONSTRUCTION / PROVISION OF HOUSING</a>	9,830,577,215
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	81,021,241
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,993,122,523</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,993,122,523</b>
23030103	<a href="#">REHABILITATION / REPAIRS - HOUSING</a>	1,101,888,875
23030113	<a href="#">REHABILITATION / REPAIRS - ROADS</a>	540,141,605
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	351,092,043
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,711,708,747</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>1,711,708,747</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	979,816,872
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	588,754,350
23050103	<a href="#">MONITORING AND EVALUATION</a>	72,919,117
23050104	<a href="#">ANNIVERSARIES/CELEBRATIONS</a>	70,218,409
	<b>TOTAL PERSONNEL</b>	<b>3,137,268,528</b>
	<b>TOTAL OVERHEAD</b>	<b>418,458,068</b>
	<b>TOTAL RECURRENT</b>	<b>3,555,726,596</b>
	<b>TOTAL CAPITAL</b>	<b>17,068,474,724</b>
	<b>TOTAL ALLOCATION</b>	<b>20,624,201,321</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>MINISTRY OF LANDS &amp; HOUSING</b>				
<b>CODE:</b>	<b>0250001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>1,139,698,787</b>
	<b>ONGOING PROJECTS</b>				<b>1,139,698,787</b>
	IMPLEMENTATION AND REGULARIZATION OF LAND TILTING				27,007,080
	INVENTORY AND VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE NIGERIA.				54,014,161
	LAND ACQUISITION AND COMPENSATION FOR FEDERAL GOVERNMENT HOUSING PROJECTS.				810,212,408
	NATIONAL LAND DEPOSITORY NETWORKING.				54,014,161
	ESTABLISHMENT OF FEDERAL LAND REGISTRY IN ABUJA AND SIX ZONES OF THE COUNTRY.				86,422,657
	PROVISION OF EQUIPMENT FOR LAND USE AND ALLOCATION COMMITTEE (LUAC)				27,007,080
	ESTABLISHMENT OF LAND USE AND ALLOCATION SECRETARIAT HEADQUARTERS.				27,007,080
	PROCUREMENT AND MAINTENANCE OF LAND AND ESTATE MANAGEMENT EQUIPMENT.				27,007,080
	IMPLEMENTATION OF TITLE AND MORTGAGE INSURANCE.				27,007,080
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>216,056,642</b>
	<b>ONGOING PROJECTS</b>				<b>216,056,642</b>
	FURNISHING & EQUIPPING OF THE FINANCE & ACCOUNTS OFFICE BLOCK, HEADQUARTERS, FMLHUD, MABUSHI, ABUJA	North - Central	FCT	AMAC	162,042,482
	PURCHASE OF OFFICE FURNITURE AND FITTINGS TO REPLACE DAMAGED AND UNSERVICABLE ONES	North - Central	FCT	AMAC	54,014,161
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>35,109,204</b>
	<b>ONGOING PROJECTS</b>				<b>35,109,204</b>
	PURCHASE OF COMPUTERS AND UPS FOR COMMON SERVICE DEPTS, ICT CENTER AND 37 STATES OFFICES	North - Central	FCT	AMAC	35,109,204
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>13,503,540</b>
	<b>ONGOING PROJECTS</b>				<b>13,503,540</b>
	PURCHASE OF PHOTOCOPY MACHINES FOR COMMON SERVICES DEPTS AND 37 STATES OFFICES	North - Central	FCT	AMAC	13,503,540
<b>23010117</b>	<b>PURCHASE OF SHREDDING MACHINES</b>				<b>5,401,416</b>
	<b>ONGOING PROJECTS</b>				<b>5,401,416</b>
	PURCHASE OF SHREDDING MACHINES FOR COMMON SERVICES DEPTS. AND 37 STATE OFFICES	North - Central	FCT	AMAC	5,401,416
<b>23010118</b>	<b>PURCHASE OF SCANNERS</b>				<b>5,401,416</b>
	<b>ONGOING PROJECTS</b>				<b>5,401,416</b>
	PURCHASE OF SCANNERS FOR COMMON SERVICE DEPTS. AND 37 STATE OFFICES	North - Central	FCT	AMAC	5,401,416
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>21,605,664</b>
	<b>ONGOING PROJECTS</b>				<b>21,605,664</b>
	PURCHASE AND INSTALLATION OF POWER GENERATING SETS OF FOUR UNITS (TWO EACH FOR BLOCK 3 AND NEW FINANCE BLOCK)	North - Central	FCT	AMAC	21,605,664
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>5,401,416</b>
	<b>ONGOING PROJECTS</b>				<b>5,401,416</b>
	PURCHASE OF FIRST AID EQUIPMENT (COMMON SERVICES)	North - Central	FCT	AMAC	5,401,416
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>2,700,708</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>MINISTRY OF LANDS &amp; HOUSING</b>				
<b>CODE:</b>	<b>0250001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	<b>ONGOING PROJECTS</b>				<b>2,700,708</b>
	TEACHING AIDS FOR COMMON SERVICES AND ICT CENTRE NAMELY PROJECTORS,SCREENS,LASER LIGHTS,WIRELESS MICROPONES,ETC.	North - Central	FCT	AMAC	2,700,708
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>37,809,912</b>
	<b>ONGOING PROJECTS</b>				<b>37,809,912</b>
	PURCHASE OF LAW LIBRARY BOOKS AND FACILITIES	North - Central	FCT	AMAC	10,802,832
	ESTABLISHMENT OF MINISTRY LIBRARY AND PURCHASE OF LIBRARY BOOKS	North - Central	FCT	AMAC	27,007,080
<b>23010126</b>	<b>PURCHASE OF SPORTING / GAMING EQUIPMENT</b>				<b>13,503,540</b>
	<b>ONGOING PROJECTS</b>				<b>13,503,540</b>
	SPORTING ACTIVITIES (COMMON SERVICES)	North - Central	FCT	AMAC	13,503,540
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>21,605,664</b>
	<b>ONGOING PROJECTS</b>				<b>21,605,664</b>
	PURCHASE OF SECURITY EQUIPMENT FOR COMMON SERVICE DEPTS.SUCH AS CCTV ,SECURITY DOORS, WALKIE- TALKIE,ETC	North - Central	FCT	AMAC	21,605,664
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>148,538,941</b>
	<b>ONGOING PROJECTS</b>				<b>121,531,861</b>
	PROCUREMENT OF CADASTRAL EQUIPMENT	North - Central	FCT	AMAC	24,306,372
	PURCHASE OF FIRE FIGHTING FACILITIES (COMMON SERVICES )	North - Central	FCT	AMAC	10,802,832
	PURCHASE OF PROCUREMENT EQUIPMENT AND ICT BASED SYSTEMS	North - Central	FCT	AMAC	27,007,080
	PROVISION OF TRAINING EQUIPMENT HARVEY RD, YABA LAGOS: CARPENTRY (1) SURFACE PLANING M/C (2) CIRCULAR SAWING M/C (3) MORTICING (CHAIN AND CHISEL (4) CARBRIDE TEEHT SAW 1/4 (5) 1/4 MORTICING CHAIN COMPLETE (6) BAND SAW BLADE,ETC TESTINGWORKSHOOP (1) UNIVERSAL TESTING MACHINE (2) SPEEDING MACHINE TESTOR (3) CONCRETE TESTHAMMER, SLUMP CONE,CUBES AND MOUNLD MACHINE (4) LIQUID LIMITS MACHINE BRICKLAYER MACHINE (1) CONCRETE MIXER (2) VIBRATING MACHINES, ETC				59,415,577
	NEW PROJECTS				27,007,080
	PURCHASE OF SOIL, CONCRETE AND REINFORCING IRON RODS TEST EQUIPMENT AND RELATED LABORATORY FACILITIES.				27,007,080
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>1,785,708,147</b>
	<b>ONGOING PROJECTS</b>				<b>1,785,708,147</b>
	COMPLETION OF THE FINANCE & ACCOUNTS OFFICE BLOCK, HEADQUARTERS, FMLHUD, MABUSHI, ABUJA	North - Central	FCT	AMAC	162,042,482

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>MINISTRY OF LANDS &amp; HOUSING</b>				
<b>CODE:</b>	<b>0250001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 6NO FED. SECRETARIATS IN BAYELSA,GOMBE,ANAMBRA ZAMFARA,NASARAWA &OSUN STATES.				1,404,368,174
	EXTENTION OF FMLHUD HQ OFFICE BUILDING, EQUIPING AND FURNISHING OF THE RESULTANT ADDITIONAL SPACES AT MABUSHI	North - Central	FCT	AMAC	135,035,401
	UPGRADING AND EXPANSION OF BUILDING CRAFT TRAINING CENTRE HARVEY RD,YABA, LAGOS				81,021,241
	CONSTRUCTION OF OFFICE FILE RACK (COMMON SERVICES)	North - Central	FCT	AMAC	3,240,850
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>9,830,577,215</b>
	<b>ONGOING PROJECTS</b>				<b>2,160,566,421</b>
	PROTOTYPE HOUSING SCHEME IN THE 37 STATES OF THE FEDERATION INCLUDING FCT (REVOLVING FUND)				1,080,283,210
	COMPLETION OF CONSTRUCTION OF MAUSOLEUM FOR LATE RT. HON. DR. NNAMDI AZIKIWE, OWELLE OF ONITSHA	South - East	Anambr a	Onitsha North	1,080,283,210
	<b>NEW PROJECTS</b>				<b>7,670,010,794</b>
	ESTABLISHMENT OF 150 NO FULLY SERVICED RESIDENTIAL PLOTS PER SITE IN EACH STATE OF THE FEDERATION AND FCT AS FOLLOWS: ABIA(380M) ADAMAWA(380M) AKWA-IBOM(380M) ANAMBRA(380M) BAUCHI(380M) BAYELSA(440M) BENUUE(380M) BORNO(380M) C/RIVER(380M) DELTA(420M) EBONYI(380M) EDO(380M) EKITI(380M) ENUGU(380M) GOMBE(380M) IMO(380M) JIGAWA(380M) KADUNA(380M) KANO(380M) KATSINA(380M) KEBBI(380M) KOGI(380M) KWARA(380M) LAGOS(380M) NASARAWA(380M) NIGER(380M) OGUN(380M) ONDO(380M) OSUN(380M) OYO(380M) PLATEAU(380M) RIVERS(420M) SOKOTO(380M) TARABA(380M) YOBE(380M) ZAMFARA(380M) FCT (380M)				7,670,010,794
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>81,021,241</b>
	<b>ONGOING PROJECTS</b>				<b>81,021,241</b>
	COMPLETION OF THE SCHOOL OF ARCHITECTURAL TECHNICIAN SCHEME, KUJE, ABUJA	North - Central	FCT	KUJE	81,021,241
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>1,101,888,875</b>
	<b>ONGOING PROJECTS</b>				<b>1,101,888,875</b>
	MAJOR REHABILITATION/BUILDING MAINTENANCE OF FED.MIN OF LANDS HOUSING HEADQUARTER BLOCK 3 MABUSHI	North - Central	FCT	AMAC	54,014,161
	REHABILITATION OF FIELD OFFICE WITHOUT FED. SECRETARIAT EBONYI	South - East			2,700,708
	REHABILITATION OF FIELD OFFICE WITHOUT FED. SECRETARIAT NASARAWA	North - Central			2,700,708
	REHABILITATION OF FIELD OFFICE WITHOUT FED. SECRETARIAT ANAMBRA	South - East	Anambr a	Awka North	2,700,708
	REHABILITATION OF FIELD OFFICE WITHOUT FED. SECRETARIAT OSUN	South - West			2,700,708

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF TRAINING EQUIPMENT IKEDURU IMO STATE: CARPENTRY (1) SURFACE PLANING M/C (2) CIRCULAR SAWING M/C (3) MORTICING (CHAIN AND CHISEL (4) CARBRIDE TEEHT SAW 1/4 (5) 1/4 MORTICING CHAIN COMPLETE (6) BAND SAW BLADE TESTINGWORKSHOOP (1) UNIVERSAL TESTING MACHINE (2) SPEEDING MACHINE TESTOR (3) CONCRETE TESTHAMMER, SLUMP CONE,CUBES AND MOUNLD MACHINE (4) LIQUID LIMITS MACHINE BRICKLAYER MACHINE (1) CONCRETE MIXER (2) VIBRATING MACHINE	South - East	Imo	Ikeduru	64,816,993
	BUILDINGMATERIALS TESTING WORKSHOP KUJE ABUJA	North - Central	FCT	Kuje	43,211,328
	PAYMENT OF STIPENDS TO TRAINEE AND TRAINEERS (T.O.T.)	North - Central	FCT	AMAC	10,802,832
	REHABILITATION OF FIELD OFFICES WITHOUT FEDERAL SECRETARIAT, ZAMFARA			Gusau	2,700,708
	REHABILITATION OF FIELD OFFICES WITHOUT FEDERAL SECRETARIAT, TARABA			Jalingo	2,700,708
	REHABILITATION OF FIELD OFFICES WITHOUT FEDERAL SECRETARIAT, ABIA	South - East		Umuhia a	2,700,708
	REHABILITATION OF FIELD OFFICES WITHOUT FEDERAL SECRETARIAT EKITI,	South - W	Ekiti	Ado-Ekiti	2,700,708
	ADVOCACY AND CAPACITY BUILDING ON REGULATING AND SENSETIZATION ON CRAFTMENSHIP TRADE NATION-WIDE.				16,204,248
	PRELIMINARIES WORKS ON PROJECT PROGRAMMES, DATA COLLATION, ON SITE - TRAINING OF WORKSMEN/CREAFTSMEN.				5,401,416
	REGULAR ROUTINE MAINTENANCE OF 37 FIELD OFFICES OF THE MINISTRY				102,626,905
	PROVISION OF INFRASTRUCTURAL FACILITIES FOR FEDERAL SITE AND SERVICES SCHEME NATIONWIDE				540,141,605
	STRUCTURAL REHABILITATION OF FEDERAL SECRETARIAT BUILDING IN STATES CAPITALS. ACCESS ROAD PARKS AND DRIVES				81,021,241
	URBAN RENEWAL & SLUM UPGRADING IN SELECTED TOWNS AND COMMUNITIES				162,042,482
<b>23030113</b>	<b>REHABILITATION / REPAIRS - ROADS</b>				<b>540,141,605</b>
	<b>ONGOING PROJECTS</b>				<b>540,141,605</b>
	REHABILITATION / REPAIRS OF ESTATE ROADS AND OTHER INFRASTRUCTURE IN VARIOUS HOUSING ESTATES OF THE MINISTRY SPREAD ACROSS THE STATES & FCT				540,141,605
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>351,092,043</b>
	<b>ONGOING PROJECTS</b>				<b>351,092,043</b>
	REHABILITATION OF FEDERAL SECRETARIATS IN 23 STATE CAPITALS IN THE FEDERATION				297,077,883
	SETTLEMENT OF OUTSTANDING DEBT FOR THE REPAIRS /REHABILITATION OF FEDERAL SECRETARIAT				54,014,161

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>								
<b>MDA:</b>	<b>MINISTRY OF LANDS &amp; HOUSING</b>								
<b>CODE:</b>	<b>0250001</b>								
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)				
		ZONE	STATE	LGA					
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>979,816,872</b>				
	<b>ONGOING PROJECTS</b>				<b>979,816,872</b>				
	PREPARATION OF THE FIRST NATIONAL PHYSICAL DEVELOPMENT PLAN	North - Central	FCT	AMAC	405,106,204				
	URBAN MANAGEMENT INFORMATION SYSTEM	North - Central	FCT	AMAC	5,401,416				
	CLASSIFICATION OF NIGERIAN CITIES	North - Central	FCT	AMAC	8,642,266				
	URBAN SECTOR MULTILATERAL PROGRAMMES	North - Central	FCT	AMAC	27,007,080				
	TECHNICAL ASSISTANT TO STATE GOVERNMENTS FOR MANAGEMENT OF URBAN TRAFFIC AND TRANSPORT SYSTEMS.	North - Central	FCT	AMAC	9,722,549				
	DEVELOPMENT CONTROL EQUIPMENT AND MONITORING OF FEDERAL GOVT ESTATES NATIONWIDE				5,401,416				
	DEVELOPMENT OF NATIONAL LAND REFORM PROGRAMME.				27,007,080				
	FORMULATION OF A NATIONAL HOUSING FINANCE AND MORTGAGE POLICY.				10,802,832				
	MONITORING AND EVALUATION OF SYNDICATED SHELTER AFRIQUE LOANS PROJECTS.				10,802,832				
	PERFORMANCE AND EVALUATION MEASUREMENT ON PMIS.				10,802,832				
	AUTHENTICATION OF LAND ALLOCATION RECORDS AND ASCERTAINMENT OF UNAUTHORISED EXPANSION IN FEDERAL GOVT ESTATES NATIONWIDE BY LUAC				54,014,161				
	CADASTRAL/ LEGAL SURVEY & PARCELLATION ON FEDERAL GOVERNMENT LANDS				189,049,562				
	LARGE SCALE CADASTRAL /TOWNSHIP MAPPING OF NIGERIA				162,042,482				
	CAPACITY BUILDING ON RENEWAL ENERGY AND OTHER NEW TECHNOLOGIES AND EQUIPMENT IN THE BUILT ENVIRONMENT				54,014,161				
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>588,754,350</b>				
	<b>ONGOING PROJECTS</b>				<b>588,754,350</b>				
	COMPUTER SOFTWARE ACQUISITION AND APPLICATIONS FOR IMPLEMENTATION OF ADMIN, FINANCE AND MGT. INFORMATION SYSTEM AS WELL AS LOCAL AREA NETWORKING				81,021,241				
	IMPLEMENTATION OF FEDERAL LAND INFORMATION SYSTEM (FELIS) (COMPUTERIZATION OF FEDERAL LAND RECORDS).	North - Central	FCT	AMAC	216,056,642				
	COMPUTER AIDED DESIGN EQUIPMENT AND SOFTWARE FOR PROFESSIONALS	North - Central	FCT	AMAC	81,021,241				
	DESIGN INSTALLATION AND PROCUREMENT OF ICT DRIVEN PROCUMENT DATABANK	North - Central	FCT	AMAC	81,021,241				
	CONVERSION OF ANALOGUE CADASTRAL PLANS AND MAPS TO DIGITAL EQUIVALENT (CONVERSION OF 15,000 CADASTRAL PLANS PER YEAR)				64,816,993				

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>MINISTRY OF LANDS &amp; HOUSING</b>				
<b>CODE:</b>	<b>0250001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	UPGRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS)LABORATORY	North - Central	FCT	AMAC	54,014,161
	UPLOADING OF CADASTRAL INFORMATION INTO THE FELIS WEBSITE.	North - Central	FCT	AMAC	10,802,832
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>72,919,117</b>
	<b>ONGOING PROJECTS</b>				<b>72,919,117</b>
	BUDGET IMPLEMENTATION, MONITORING & EVALUATION				27,007,080
	CAPITAL PROJECT MONITORING & EVALUATION IN THE 36 STATES & FCT				27,007,080
	PLACEMENT OF ADVERTISEMENTS FOR CAPITAL PROJECTS				18,904,956
<b>23050104</b>	<b>ANNIVERSARIES/CELEBRATIONS</b>				<b>70,218,409</b>
	<b>ONGOING PROJECTS</b>				<b>70,218,409</b>
	MULTILATERAL AGREEMENTS ANNIVERSARIES (UN, CITY ALLIANCE, SHELTER AFRIQUE, DFID/NTDF, HMR, AUC AND SUMMITS ON HOUSING				70,218,409