

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF WORKS						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0250001	MAIN MINISTRY	3,193,239,879	630,900,000	3,824,139,879	128,966,108,230	132,790,248,109
0234002	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	818,834,055	143,886,188	962,720,244	2,203,359,994	3,166,080,238
0234003	FEDERAL SCHOOL OF SURVEY- OYO	378,882,786	77,818,126	456,700,912	61,357,296	518,058,208
0234004	FEDERAL ROAD MAINTENANCE AGENCY	1,129,541,502	20,065,093,548	21,194,635,050	5,259,965,285	26,454,600,335
0234005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA	155,073,964	28,159,466	183,233,431	126,474,793	309,708,223
0234006	SURVEYOR COUNCIL OF NIGERIA	19,599,508	43,086,339	62,685,847	112,886,844	175,572,691
0234007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	-	-	-	150,595,499	150,595,499
		-	-	-		-
	TOTAL	5,695,171,694	20,988,943,668	26,684,115,362	136,880,747,941	163,564,863,303

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: MINISTRY OF WORKS	132,790,248,109
0250001	MINISTRY OF WORKS	
	TOTAL ALLOCATION:	132,790,248,109
21	PERSONNEL COST	3,193,239,879
2101	SALARY	2,840,980,769
210101	SALARIES AND WAGES	2,840,980,769
21010101	CONSOLIDATED SALARY	2,840,980,769
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	352,259,110
210202	SOCIAL CONTRIBUTIONS	352,259,110
21020201	NHIS	140,903,644
21020202	CONTRIBUTORY PENSION	211,355,466
21020203	GROUP LIFE INSURANCE	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	630,900,000
2202	OVERHEAD COST	625,500,000
220201	TRAVEL & TRANSPORT - GENERAL	161,250,677
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36,896,426
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	63,203,279
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,994,536
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	36,156,435
220202	UTILITIES - GENERAL	46,474,348
22020201	ELECTRICITY CHARGES	15,714,754
22020202	TELEPHONE CHARGES	9,205,027
22020203	INTERNET ACCESS CHARGES	4,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	9,000,000
22020205	WATER RATES	4,795,003
22020206	SEWAGE CHARGES	3,259,563
220203	MATERIALS & SUPPLIES - GENERAL	78,483,834
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,891,257
22020302	BOOKS	6,178,689
22020303	NEWSPAPERS	2,359,563
22020304	MAGAZINES & PERIODICALS	4,938,251
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,009,108
22020306	PRINTING OF SECURITY DOCUMENTS	12,357,377
22020307	DRUGS & MEDICAL SUPPLIES	20,749,589
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,700,000
22020309	UNIFORMS & OTHER CLOTHING	2,700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,800,000
220204	MAINTENANCE SERVICES - GENERAL	142,310,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,527,377
22020402	MAINTENANCE OF OFFICE FURNITURE	23,595,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,246,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,195,629
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,072,115
22020406	OTHER MAINTENANCE SERVICES	45,673,797
220205	TRAINING - GENERAL	40,028,364
22020501	LOCAL TRAINING	24,573,771
22020502	INTERNATIONAL TRAINING	15,454,593
220206	OTHER SERVICES - GENERAL	43,238,799
22020601	SECURITY SERVICES	11,191,257
22020603	OFFICE RENT	11,191,257
22020604	RESIDENTIAL RENT	7,356,285
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	13,500,000

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2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: MINISTRY OF WORKS	132,790,248,109
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,417,440
22020701	FINANCIAL CONSULTING	18,130,554
22020702	INFORMATION TECHNOLOGY CONSULTING	12,286,886
220208	FUEL & LUBRICANTS - GENERAL	74,295,545
22020801	MOTOR VEHICLE FUEL COST	13,512,484
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,098,751
22020803	PLANT / GENERATOR FUEL COST	45,684,310
220209	FINANCIAL CHARGES - GENERAL	9,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,500,000
22020902	INSURANCE PREMIUM	4,500,000
2203	LOANS AND ADVANCES	900,000
220301	STAFF LOANS & ADVANCES	900,000
22030106	SPETACLE ADVANCES	900,000
2204	GRANTS AND CONTRIBUTIONS	4,500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS	4,500,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	4,500,000
23	CAPITAL EXPENDITURE	128,966,108,230
2301	FIXED ASSETS PURCHASED	1,741,690,305
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,741,690,305
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,430,000
23010113	PURCHASE OF COMPUTERS	1,678,027,203
23010115	PURCHASE OF PHOTOCOPYING MACHINES	18,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	27,474,782
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	3,758,321
23010128	PURCHASE OF SECURITY EQUIPMENT	11,250,000
2302	CONSTRUCTION / PROVISION	126,974,629,820
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	126,974,629,820
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	900,000
23020114	CONSTRUCTION / PROVISION OF ROADS	125,141,052,773
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,832,677,047
2303	REHABILITATION / REPAIRS	25,845,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,845,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,845,000
2305	OTHER CAPITAL PROJECTS	223,943,105
230501	ACQUISITION OF NON - TANGIBLE ASSETS	223,943,105
23050101	RESEARCH AND DEVELOPMENT	41,250,000
23050102	COMPUTER SOFTWARE ACQUISITION	116,405,231
23050103	MONITORING AND EVALUATION	66,287,875
	TOTAL PERSONNEL	3,193,239,879
	TOTAL OVERHEAD	630,900,000
	TOTAL RECURRENT	3,824,139,879
	TOTAL CAPITAL	128,966,108,230
	TOTAL ALLOCATION	132,790,248,109

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				2,430,000
	ONGOING PROJECTS				2,430,000
	FINANCE AND ACCOUNTS DEPT				.
	SPLIT A/C AND 40 NO. AIR CONDITIONERS FOR HEADQUARTERS ,STATE OFFICES AND FCT.	ALL ZONE	36 STATES	AMAC	2,430,000
	PUBLIC PROCUREMENT DEPARTMENT				.
	PURCHASE OF OFFICE FURNITURE FOR 37 FHQS AND HQ	ALL ZONES	ALL 36 STATES		33,750,000
	PURCHASE OF VARIOUS ITEMS OF OFFICE EQUIPMENT FOR 37 FHQS	ALL ZONES	ALL 36 STATES		37,500,000
23010113	PURCHASE OF COMPUTERS				1,678,027,203
	ONGOING PROJECTS				1,675,027,203
	ACQUISITION OF I.T. EQUIPMENT FOR BUDGET ACTIVITIES.	NC	FCT	AMAC	15,000,000
	HIGHWAYS CONSTRUCTION AND REHABILITATION (HMS)				.
	ACQUISITION OF I.T. SYSTEM EQUIPMENT FOR MANAGEMENT OF HIGHWAYS CONSTRUCTION DATA BASE				1,660,027,203
	NEW PROJECTS				3,000,000
	PURCHASE OF INVENTORY DATE BASE FOR STOCK VERIFICATION UNIT/ABUJA				1,500,000
	DEVELOPING OF STOCK VERIFIER DATA BASE SYSTEM AND SIX (6)ZONAL OFFICESABUJA				1,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES				18,750,000
	ONGOING PROJECTS				18,750,000
	FINANCE AND ACCOUNTS DEPT				.
	PURCHASE OF OFFICE EQUIPMENT,XEROX PANASONIC,PHOTOCOPIERS, AND SCANERS,STABILIZERS ETC.	NC	FCT	AMAC	15,000,000
	CASTING MACHINES,DIGITAL CACULATORS AND CASTING ROLLS.	NC	36FHQS		3,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				27,474,782
	ONGOING PROJECTS				19,599,782
	PRESS AND PUBLIC RELATION UNIT				.
	PURCHASE OF EQUIPMENT AND PRODUCTION OF AUDIO-VISUAL MATERIALS FOR ADVOCACY AND PUBLIC ENLIGHTENMENT CAMPAIGN (AGAINST INAPPROPRIATE USES OF ROADS INFRASTRUCTURE, THROUGH BILLBOARDS, POSTERS ETC)	N/A	FCT		1,875,000
	PRODUCTION OF QUARTERLY IN-HOUSE JOURNAL	N/A	FCT		3,750,000
	LEGAL UNIT				.
	ESTABLISHMENT OF LAW LIBRARY CONTINUOUS UP-DATE OF THE LAW LIBRARY AT THE HEADQUARTERS:-	HEADQUARTERS	FCT	ABUJA	6,474,782
	CONTINUOUS LEGAL EDUCATION FOR THE IMPROVEMENT OF THE PROFESSIONAL STAFF OF THE LEGAL UNIT AT THE HEADQUARTERS	HEADQUARTERS	FCT	ABUJA	4,500,000
	PROCUREMENT OF OFFICE EQUIPMENT & FURNITURE FOR THE LEGAL UNIT	HEADQUARTERS	FCT	ABUJA	3,000,000
	NEW PROJECTS				7,875,000
	PRESS AND PUBLIC RELATION				.

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MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE OF DIGITAL EQUIPMENT/UPGRADING OF CAMERA & EDITING SUITE FROM ANALOG TO DIGITAL HIGH DEFINITION TECHNOLOGY				1,875,000
	QUARTERLY PRODUCTION OF DOCUMENTARY				2,250,000
	PUBLICATION OF IN-HOUSE JOURNAL/BINDNG OF NEWSPAPERS & MAGAZINES				3,750,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				3,758,321
	NEW PROJECTS				3,758,321
	HUMAN RESOURCES				.
	PROVISION OF SPORTING EQUIPMENT				3,758,321
23010128	PURCHASE OF SECURITY EQUIPMENT				11,250,000
	ONGOING PROJECTS				11,250,000
	FINANCE AND ACCOUNTS DEPT				.
	GUBABI FIRE PROOF CABINET FOR SECURITY DOCUMENTS.	NC	FCT	AMAC	11,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				900,000
	ONGOING PROJECTS				900,000
	STOCK VERIFICATION UNIT				.
	CONSTRUCTION OF DUMP STORES FOR THE HEADQUARTERS AND THE ZONAL OFFICES				900,000
23020114	CONSTRUCTION / PROVISION OF ROADS				125,141,052,773
	ONGOING PROJECTS				75,141,052,773
	HIGHWAY CONSTRUCTION & REHABILITATION				.
	NORTH CENTRAL				-
	RECONSTRUCTION OF VOM-MANCHOK ROAD C/NO.5099	NC	PL		94,296,429
	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	NC	NG		37,500,000
	CONSTRUCTION OF NASSARAWA - TOTO - ABAJI ROAD C/NO. 5805 IN NASSARAWA STATE	NC	NS		75,000,000
	CONSTRUCTION OF LANGTANG-LALIN - TUNKU - SHENDAM ROAD C/NO. 5334 IN PLATEAU STATE	NC	PL		176,745,537
	CONSTRUCTION OF OJU (LOKO)-OWETO BRIDGE, BENUE STATE	NC	BN		300,000,000
	NORTH EAST				-
	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) C/NO. 5896	NE	BA		44,959,364
	COMPLETION OF CONSTRUCTION OF GANYE - SUNGU - TOUGO - JAMTARE ROAD C/NO.5074A	NE	AD		71,234,221
	COMPLETION OF THE CONSTRUCTION OF MAIDUGURI - DIKWA - GAMBORU ROAD SECTION I (MAIDUGURI - DIKWA0 ROUTE 95 C/NO. 5802A	NE	BO		64,055,050
	COMPLETION OF THE CONSTRUCTION OF MARARABA - BALI ROAD C/NO 5105A	NE	TR		375,000,000
	CONSTRUCTION AND REHABILITATION OF MUBI-GELLA ROAD C/NO. 5890 IN ADAMAWA STATE	NE	AD		75,000,000
	RECONSTRUCTION OF GOMBE-NUMAN-YOLA ROAD (YOLA-NUMAN SECTION) C/NO. 5964	NE	AD		300,000,000
	NORTH WEST				-

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MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	NW	KT		225,000,000
	AGAIE - KATCHA - BARO ROAD				300,000,000
	REHAB.OF HADEJIA - NGURU ROAD	NW	JG		750,000,000
	SOUTH EAST				-
	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	SE	AN		1,050,000,000
	DUALISATION OF ONITSHA - OWERRI ROAD SECTION II C/NO. 5820	SE	IM		975,000,000
	REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNOBI C/NO.5904	SE	AN		23,667,339
	CONSTRUCTION OF BRIDGE OVER ATAMIRI RIVER (ULI - OGUTA) C/NO. 5844	SE	AN		11,767,647
	REHABILITATION OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE C/NO. 5821	SE	AB		187,500,000
	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD C/NO. 5828	SE	EB		375,000,000
	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMANIA ANDIAGU AND UMUMBA C/NO. 5874	SE	AN		27,526,473
	OSEAKWE BRIDGE	SE			124,500,000
	REHABILITATION OF ADORU - NSUKKA - ADANI ROAD C/NO. 5830	SE	IM		30,806,772
	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT IN IMO STATE	SE	IM		127,345,836
	SOUTH SOUTH				-
	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEPE ROAD: C/NO. 5663	SS	CR		262,500,000
	CONSTRUCTION OF ELEME JUNCTION FLYOVER AND DUALISATION OF TRHE ACCESS ROADS TO ONNE PORT IN RIVER STATE.	SS	RV		622,500,000
	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900	SS	ED		1,350,000,000
	AUCHI - IGARRA - IBILLO FEDERAL ROAD (WITH ACCESS TO EKOR - ISHUA RD)	SS	ED		37,500,000
	ITU RIVER BRIDGE C/NO. 5891	SS	AK		37,500,000
	COMPLETION OF THE REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD(UDAKPA-ILLUSHI SECTION)	SS	ED		172,848,200
	ASPHALT OVERLAY OF 2KM ACCESS ROAD TO FEDERAL SCIENCE & TECHNICAL COLLEGE, UROMI, ESSAN NORTH EAST LGA EDO STATE	SS	ED		75,000,000
	SOUTH WEST				-
	LIMITED REHABILITATION OF IKEJA BUS STOP FOOT-AGEGE ROUND ABOUT IN LAGOS STATE	SW	LA		5,808,010
	REHABILITATION OF OSHOGBO -ILESHA - ELESUN-ODEBUDE - IRAGBIJI ROAD	SW	OS		5,482,209
	ADDENDUM TO DUALISATION OF OTTA - ABEOKUTA ROAD IN LAGOS/OGUN STATES C/NO.3278A	SW	OG		90,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF SANGO OTTA-WINNERS CHAPEL ROAD KM 3+000 TO KM 10+500 IN OGUN STATE C/NO 5859	SW	OG		150,000,000
	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO)	SW	OY		750,000,000
	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	SW	OG		232,451,894
	COMPLETION OF THE REHABILITATION AND UPGRADING OF LAGOS-SHAGAMU ROAD IN LAGOS OGUN STATE C/NO. 5943	SW	LG		150,000,000
	REHABILITATION OF IFE - ONDO ROAD C/NO. 5856	SW	OS		75,000,000
	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE	SW	OD		37,500,000
	REHABILITATION OF IBADAN-OYO-OGBOMOSHO ROAD SECTION I: OYO-OGBOMOSHO IN OYO STATE, C/NO. 6001				275,000,000
	PROJECTS BELOW 50% COMPLETION(AS AT SEPTEMBER 2010)				-
	NORTH CENTRAL	NC	NS		-
	RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5846 IN NASSARAWA STATE	NC			75,000,000
	CONSTRUCTION PANYAM-BOKKOS-WAMBA ROAD C/NO. 5944	NC	NS		187,500,000
	REHABILITATION OF LAFIA-OBI-AWE-TUNGA ROAD IN NASARAWA STATE	NC	KG		750,000,000
	REHABILITATION OF OTUKPA-AYANGBA-AJOKUTA-OKENE ROAD IN KOGI STATE	NC	NG		337,500,000
	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD	NC	NG		150,000,000
	WARA-AUNA-NEW BUSSA ROAD IN NIGER STATE	NC	BN		75,000,000
	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KATYO-OJU-EBONYI STATE BORDER (LESSEL-KATYO-TSE-AGBERAGBA SECTION)	SW	KG		75,000,000
	REHABILITATION OF LOKOJA-KABBA ROAD (OBAJANA-KABBA SECTION) KOGI STATE				150,000,000
	CONSTRUCTION OF KOSUBOSU-KI'AMA, OYO STATE BOUNDARY				37,500,000
	NORTH EAST				-
	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA) C/NO. 5966	NE	BO		150,000,000
	REHABILITATION OF DAMBOA - CHIBOK - MBALALA ROAD C/NO. 5971	NE	BA		150,000,000
	REHABILITATION OF YANA-SHIRA-AZARE ROAD	NE	TR		375,000,000
	REHABILITATION OF WUKARI - TAKUM ROAD	NE	GM		337,500,000
	CONSTRUCTION OF GOMBE BYPASS	NE	BO		375,000,000
	REHABILITATION OF UBA - MBALALA ROAD	NE	BA		150,000,000
	REHABILITATION OF BAUCHI - DASS - TAFAWA BALEWA IN BAUCHI STATE	NE	AD		412,500,000
	REHABILITATION OF JIBERU SORAU ROAD IN ADAMAWA STATE	NE	BA		150,000,000

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CODE:	0250001				
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		ZONE	STATE	LGA	
	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE	NE			375,000,000
	CONSTRUCTION OF ROADS, BRIDGES AND CULVERTS AT JIBIRO-SORA ROAD SECTION II	NE	TR		150,000,000
	CONSTRUCTION OF JALINGO-KONA-LAU ROAD IN TARABA STATE				33,750,000
	LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD	NW	KD		275,000,000
	NORTH WEST				-
	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	NW			975,000,000
	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	NW	JG		750,000,000
	ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI	NW	JG		375,000,000
	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD				75,000,000
	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE	SE	AN		375,000,000
	SOUTH EAST	SE	IM		-
	OKIJA-ULI-OGUTA, IMO STATE FEDERAL ROAD	SE	IM		232,453,083
	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU)	SE	AB		300,000,000
	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDIABOH-MPU-AKAEZE ROAD SECTION II (AWGU-MPU-OKPANKU-AKAEZE)	SE	AB		375,000,000
	CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUJATA-NGWA ROAD	SE	AN		112,500,000
	CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUJATA-NGWA ROAD	SE	AB		225,000,000
	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA-IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA	SE	AB		300,000,000
	REHABILITATION OF OLOKORO-ITAJA-OBUEHIA-UMUJATA-ISICOURT IN ABIA STATE SECTION	SE	AB		75,000,000
	CONSTRUCTION OF OLOKORO-AHIAUKWU-ITAJA-OKWUOBUEHIA-IKWUANO ROAD SECTION I	SE	EN		75,000,000
	CONSTRUCTION OF OLOKORO-UMUDIKE/OLOKORO-ISIALA OBORO-NNONO JUNCTION ROADS IN ABIA STATE				75,000,000
	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA (ENUGU-ONICHA) WITH SPUR TO ONUNWERE	SS	CR		187,500,000
	SOUTH SOUTH				-
	REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	SS	ED		187,500,000
	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. C/NO. 5662	SS	AK		127,988,818
	REHABILITATION OF IFON-UZEBBA-IRUEKPEN ROAD(F117) IN EDO STATE	SS	CR		225,000,000

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MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	SS	AK		150,000,000
	REHABILITATION OF CALABAR-ITU BRIDGE HEAD ROAD	SS	AK		225,000,000
	DUALIZATION OF ITU BRIDGE HEAD - IKOT EKPENE ROAD WITH SPUR TO IDIDEP	SS	ED		225,000,000
	IKOT EKPENE BORDER - ABA - OWERRI DUALIZATION'	SS			225,000,000
	REHAB ILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTIO III (WITH SPUR TO EWURU-4KM	SS			7,502,888
	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD	SS	CR/EB/EN		37,500,000
	CONSTRUCTION OF 1.5KM INTER-STATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA, EDO STATE - IMERI OSSE LGA, ONDO STATE				37,500,000
	CONSTRUCTION OF OBUBRA-IKWO-ONUJEKE-NKOMORO-AGBA-EZEKUNA-OGBOJI-NARARA CROSS RIVER BORBER/EBONYI/ENUGU STATES WITH SPUR AT EKWETEKWE-AZUITAM BRIDGE	SW	OD		37,500,000
	CONSTRUCTION OF 2NOS BRIDGES ALONG AUCHI (POLY) - EKPERI - AGENEBODE ROAD ROUTE 549 IN EDO STATE				200,000,000
	SOUTH WEST				-
	REHABILITATION OF AKUNGBA - IKARE - OMUO - KABBA WITH 2 NOS BRIDGES IN ONDO STATE	SW			225,000,000
	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26.	SW	LA		300,000,000
	CONSTRUCTION OF ISEYIN - OKEHO (40KM)	SW			150,000,000
	LAGOS - IKORODU	SW	OS		225,000,000
	REHABILITATION OF KABBA - IPELE - IDOANI - ISUA RAOD	SW	OS		262,500,000
	GBONGAN - KWARA BOUNDARY DEVELOPMENT (SECTION III)	SW	LA		112,500,000
	OSHOGBO-ILESHA ROAD IN OSUN STATE	SW	EK		150,000,000
	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS				750,000,000
	NEW ADO-IGEDE-ITAWURE ROAD IN EKITI STATE	NC	FCT		112,500,000
	PRESIDENTIAL INITIATIVE PROJECTS (PIPs)				-
	ABUJA-ABAJI ROAD(SECTION 1 ,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	NC	KG		1,875,000,000
	ABUJA-ABAJI ROAD(SECTION 11 ,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	NC	KG		2,250,000,000
	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	NW	KN		1,125,000,000
	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	NE	BA		1,125,000,000
	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	NE	BA		3,000,000,000
	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	NE	YB		3,000,000,000

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MDA:	MINISTRY OF WORKS				
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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	NE	BO		3,000,000,000
	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881				3,375,000,000
	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	NC	KG		4,125,000,000
	CONSTRUCTION OF 2ND NIGER BRIDGE ACROSS RIVER NIGER AT ONITSHA/ASABA	NC	KG		1,500,000,000
	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD				375,000,000
	CONSTRUCTION OF OTIKPO-IGUMALE-AGILA-INIKIRI-OKWONGBO-EZZANBO-EFFUN JUNCTION WITH SPUR TO OGBALLA				187,500,000
	ZONAL INTERVENTION PROJECTS (ZIPs)	NC	NS		-
	NORTH CENTRAL	NC	BN		-
	RE-ALIGNMENT AND CONSTRUCTION OF DANGEROUS CURVES BETWEEN AKWANGA AND LAFIA ROAD (KM 10+300 - KM 23+600) IN NASARAWA STATE, C/NO. 5972	NC	KD/PL		187,500,000
	REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE, C/NO. 5983	NC	KW		150,000,000
	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION II: PAMBEGUA-SAMINAKA-JOS IN KADUNA/PLATEAU STATES, C/NO. 6013	NC	NG		975,000,000
	REHABILITATION OF ILORIN-JEBBA-MOKWA ROAD: ILORIN -JEBBA SECTION PHASE I IN KWARA STATE, CONTRACT NO. 5994	NC	BN		225,000,000
	REHABILITATION OF DIKKO-LAMBATA-MINNA ROAD	NC	KG		300,000,000
	OJU-ADUM-OKUKU-OGOJA ROAD	NC	KW		75,000,000
	AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE	NC	BN		75,000,000
	REHABILITATION OF JEBBA BRIDGE				300,000,000
	OTUKPO-OWETO ROAD IN BENUE STATE	NE	AD/GM		262,500,000
	NORTH EAST				-
	REHABILITATION OF GOMBE-NUMAN-YOLA ROAD SECTION II: NUMAN -GOMBE IN ADAMAWA/GOMBE STATES, C/NO. 5979	NE	BO		525,000,000
	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975	NE	TR		375,000,000
	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTION I: MAIDUGURI-BAMA WITH SPUR TO BANKI IN BORNO STATE, C/NO. 5974	NE	BO		225,000,000
	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	NE	GM/BO/AD		300,000,000
	REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNO STATE				1,500,000,000
	PRELIMINARY WORKS ON THE CONSTRUCTION OF KANAWA-SHELLENG ROAD IN GOMBE, BORNO AND ADAMAWA STATES	NW	KA		75,000,000
	NORTH WEST				-

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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF KANO-KATSINA-JIBIA -GUSAU ROAD SECTION I: KANO-KATSINA STATE BORDER IN KANO STATE, C/NO. 5995	NW	ZM		300,000,000
	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION III: KAURA NAMODA-JIBIYA IN ZAMFARA/KATSINA STATE, C/NO. 6014	NW	KT		337,500,000
	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION IV: KAURA NAMODA-GUSAU IN ZAMFARA STATE, C/NO. 6015	NW	KD		207,032,524
	KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KATSINA STATE, C/NO. 5997	NW	KD		337,500,000
	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION I: MARARABA-PAMBEGUA IN KADUNA STATE, C/NO. 5996	NW	SO		750,000,000
	CONSTRUCTION OF MINNA-SARKIN PAWA-KADUNA ROAD SECTION II: SARKIN PAWA -KADUNA	NW	NG		75,000,000
	CONSTRUCTION OF SOKOTO WESTERN BYPAS ROAD	NW	ZM		75,000,000
	CONSTRUCTION OF KONTAGORA-YAURI-JEGA ROAD				75,000,000
	ANKA-DAKI TAKWAS -GUMMI ROAD	SE	AN		75,000,000
	SOUTH EAST				-
	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	SE	EN		375,000,000
	REHABILITATION OF ONITSHA-BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION II) IN ANAMBRA STATE C/NO.5929A	SE	EN		375,000,000
	REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/ABIA STATES, C/NO. 6018	SE	AN		375,000,000
	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	SE	AN		375,000,000
	REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	SE	AN		337,500,000
	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	SE	EB		300,000,000
	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU	SE	EN		375,000,000
	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	SE	AB		150,000,000
	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO ROAD IN ENUGU STATE, C/NO. 5989A	SE	AB		337,500,000
	REHABILITATION OF ABA-OWERRI IN ABIA STATE, C/NO. 6021	SE	EN		375,000,000
	OLOKORO-ARIAM IKWUANO ROAD IN ABIA STATE				75,000,000
	SPUR FROM ONITSHA-OWERRI ROAD SECTION I -OKIJA-IHEMBOSI-AFOR UKPOR-EBENATOR-EZINIFITE IN NNEWI SOUTH LGA	SS	CR		75,000,000
	SOUTH SOUTH				-

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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF CALABAR-UGEP--OGOJA-KATSINA ALA ROAD SECTION I (CALABAR-UGEP) IN CROSS RIVER STATE, C/NO. 6011	SS	BY		375,000,000
	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	SS			375,000,000
	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD	SS	RV		375,000,000
	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA	SS			187,500,000
	DUALIZATION OF AHODA-OMUKUROAD (45KM)	SS			150,000,000
	ROADS AND BRIDGES (CONSTRUCTION OF EMUOHA-AKAKAO TERA-ABUA KOLO-OTUOKE ROAD IN IN BAYELSA STATE	SS			75,000,000
	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-IKOT IDEM UDO BRIDGE	SS			75,000,000
	AGBOR-SAKPOBA ROAD (ALIHAMI SPUR TO COLLEGE OF EDUCATION)	SS			150,000,000
	ABONNEMA-KULA ROAD AND BRIDGES WITH SPURS TO SOKU AND ABISSA	SE	AB		75,000,000
	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA				75,000,000
	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD	SW	EK/OS		75,000,000
	SOUTH WEST				-
	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	SW			225,000,000
	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHEA BYPASS	SW			300,000,000
	REHABILITATION OF AKURE-ONDO-ORE	SW			75,000,000
	REHABILITATION OF IFE-IFEWARA ROAD	SW			75,000,000
	DUALIZATION OF ABEOKUTA-IBADAN ROAD	SW			75,000,000
	REHABILITATION OF IJEBU IGBO (OGUN STATE)-OLOMI (OYO)	SW	EK		75,000,000
	DUALIZATION OF IJEBU ODE-IBADAN ROAD	SW	OD		187,500,000
	REHABILITATION OF KABBA-OMUO-IFAKI-ADO EKITI-ARAMOKOO-ITAWURE- EFON ALAAYE-ERINMO-OSHIGBO ROAD SECTION I: OMUO-IFAKI IN EKITI STATE, C/NO. 5999	SW	OG		86,961,957
	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFUSO ROAD IN ONDO STATE, C/NO. 6000	SW	OG		750,000,000
	THE REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION II: AJEBANDELE ROAD ROAD IN OGUN STATE, C/NO. 6012	SW	OG		412,500,000
	REHABILITATION/RECONSTRUCTION OF LAFENWA BRIDGE	SW	OY		119,387,473
	DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA)	SW			174,654,419
	DUALISATION OF IBADAN-ILORIN SECTION II	SW			2,625,000,000
	RECONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO	SW			75,000,000
	IKARA-IKARAN-AJOWA-AIYERE RECONSTRUCTION OF ROAD IN ONDO STATE	SW			75,000,000

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		ZONE	STATE	LGA	
	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE				75,000,000
	DUALIZATION OF ODOOBA-TAKIE-GAMBARI ROAD	SS	RV		75,000,000
	ACCESS ROADS TO ELEME PORT HARCOURT REFINERY	SW	LA		300,000,000
	ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD	SW	LA		150,000,000
	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPORT (ATLASS COVE) TO MILE 2	NW	KD		300,000,000
	ACCESS ROADS TO EJIGBO NNPC DEPOT	SS	DT		300,000,000
	ACCESS ROADS TO KADUNA REFINERY				150,000,000
	ACCESS ROADS TO WARRI REFINERY	NE	BO		225,000,000
	DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE	NW	KB		1,050,000,000
	GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD IN YOBE STATE				150,000,000
	KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC) IN KEBBI STATE				196,989,473
	SOKOTO-ILLELA (NIGERIA)-BIRNIN KONNI (NIGER REPUBLIC) ROAD IN SOKOTO STATE				199,205,183
	HIGHWAYS, PLANNING AND DESIGN				-
	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS(DATA BASE/AUTO/CIVILCAD)	NC	FCT		11,250,000
	CONSULTANCY AWARD FOR THE DEVELOPMENT OF A NATIONAL BRIDGE MANAGEMENT INFORMATION SYSTEMS	LOCATION	ALL ZONES	RELEVANT LGAs	25,939,140
	DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELL AS OVERALL BRIDGE RATING BY CONSULTANTS	ALL ZONES	ALL STATES	RELEVANT LGAs	55,215,788
	UNDERWATER INSPECTION OF BRIDGES NATIONWIDE	SW	ALL STATES		60,000,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT KADUNA,OWERRI, JOS, LAGOS FOR QUALITY CONTROL OF OUR ROADS	NC, NW,SE,SW	JOS/KADUNA/OWERRI/LAGOS		67,500,000
	CONSTRUCTION OF MATERIALS TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHEDA TOWN (FCT) FOR QUALITY CONTROL OF OUR ROADS	ALL ZONES	VARIOUS		52,500,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING SCHOOLS AT KADUNA, BADAGRY & UGONEKI	SS/SW/NW	LAGOS/KADUNA		76,149,314
	HIGHWAYS TRAFFIC EVALUATION INCLUDING: EQUIPMENT, TRAFFIC CENSUS AND OPERATIONS	ALL ZONES			37,500,000
	PROVISION OF ROAD FURNITURE ON FEDERAL HIGHWAYS NATIONWIDE	ALL ZONES			37,500,000
	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT/ PARTS AND OPERATIONS INCLUDING ANCILLARY WORKS (ALONG MAJOR HIGHWAYS)	ALL ZONES	VARIOUS		1,125,000,000

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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF LOKOJA – KABBA ROAD (OBAJANA – KABBA) IN KOGI STAATE	NC	KOGI	KABBA	8,862,824
	ENGINEERING DESIGN FOR REHABILITATION AND ASPHALT OVERLAY OF ANGIGBA – IDAH ROAD IN KOGI STATE	NC	KOGI	IDAH	10,441,554
	ENGINEERING DESIGN FOR CONTRUCTION OF ODOOBA – TAIKE – GAMBARI SECTION	NC	OYO		8,591,707
	DESIGN OF REHABILITATION OF OJU-OTUKPO-OWETO ROAD IN BENUE STATE	NC	BENUE		50,175,246
	ENGINEERING DESIGN OF MOKWA-NEW BUSSA-KAIMA-KOSUBOSU ROAD IN NIGER/KWARA STATES	NC	KWARA/ NIGER		19,480,104
	ENGINEERING DESIGN OF LANGTANG-WASE ROAD IN PLATEAU STATE	NC	PLATEAU	LANTAN G/WASE	6,822,371
	ENGINEERING DESIGN OF DUALIZATION OF KEFFI-AKWANGA-JOS ROAD IN NASARAWA/PLATEAU STATES(SECTION II)	NC	NASSARAW A /PLATEAU		23,201,235
	ENGINEERING DESIGN OF DUALIZATION OF OKENE – AUCHI (SECTION IIB)	NC	EDO		3,816,544
	ENGINEERING DESIGN OF OTURKPO – IGUNMALE – OKWONGBO WITH SPUR TO INIKIRI AND OGBALLA	NC	BENUE		34,124,940
	DESIGN OF LESSEL-KATYO-TSE AGBARAGBA ROAD	NC	BENUE		29,250,000
	DAMSAK BORDER – MALLAM PATORI ROAD	NE	GOMBE		18,530,625
	ENGINEERING DESIGN FOR CROSS – KAWA – MALLAM FATORI ROAD IN BORNO STATE	NE	BORNO		10,495,313
	ENGINEERING DESIGN FOR REHABILITATION OF BAGE-NAFADA-MALALA- ROAD IN GOMBE STATE.	NE	GOMBE		4,500,000
	ENGINEERING DESIGN OF NINGI-YADAGUNGUMA-FUSKA MATA ROAD	NE	GOMBE		4,817,180
	ENGINEERING DESIGN OF KARI-YOBE STATE BORDER ROAD	NE	GOMBE		778,896
	CONSULTANCY SERVICES FOR THE ENGINEERING DESIGN OF DUALIZATION OF KANO – MAIDUGURI ROAD	NE	KANO, /JIG AWA/YOBE /BORNO		29,210,999
	CONSTRUCTION GAYA – BALRE – RINGIM KADUNA STATE BORDER ROAD	NW	JIGAWA		7,831,613
	DSIGN FOR REHABILITATION OF KWANAR – TSAIDAI - ALBASU – TAKAI MAGAMU ROAD.	NW	JIGAWA		33,555,216
	ENGINEERING DESIGN FOR OLOKORO – AHIKWU – ITATAOKWU – OBIOHIA – IKWUANO ROAD	SE	ABIA		12,101,250
	COMPLETION OF PORTION OF AKPAA – AZUMIRI ROAD	SE	ABIA		11,142,713
	REHABILITATION OF OKIJA – OGUTA IMO STATE BORDER ROAD WITH SPUR TO ANAMBRA UNIVERSITY OF TECH.	SE	ANAMBRA		13,271,377
	DESIGN OF ONITSHA – OWERRI DUALIZATION SPUR TO OSEAKWA BRIDGE	SE	ANAMBRA		3,099,750
	DESIGN OF EZILLO-IYONU-AZUINYABA-EZEKUNA ROAD	SE	ANAMBRA		11,331,375
	ENGINEERING DESIGN OF ORIAGU – UMUOPARA – NSU – UMUOMA – NZEREMEM – ONUCHA UBOMA – UMOAZIA – EZINACHI – OKIGWE ROAD IN IMO STATE	SE	IMO		11,691,587
	ENGINEERING DESIGN FOR SAM MBAKWE AIRPORT ROAD	SE	IMO		2,617,500

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		ZONE	STATE	LGA	
	ENGINEERING DESIGN OF MBAISE-NGWA RING ROAD IN IMO/ABIA STATES	SE	IMO/ ABIA		22,092,956
	DESIGN OBUBARA-IKWO-ONUKE-NKOMORO-AGBA-EZEKUNA-OGBOJI-NARARA CROSS RIVER/EBONYI/ENUGU STATES WITH A SPUR AT EKWETEKWE-AZUITUM BRIDGE	SE	ENUGU		25,815,938
	ENGINEERING DESIGN OF AKPOGU – AMAGUNZE – EZEKUMA – ENUGU/EBONYI STATES	SE	EBONYI		25,815,938
	SURVEY AND DESIGN OF AROCHUKWU – KOT OKPORO – CROSS RIVER BORDER (F108)	SE	ABIA		11,583,925
	ENGINEERING DESIGN OF ENUGU-NARA-ISU-ONICHA-OKPOSI-AMASIRI-OSO-OWUTA-OHAFIA JUNCTION ABIA SATE	SE	ABIA		25,500,000
	PROVISION FOR THE DESIGN OF THE DUALIZATION OF AMUKPE-EKU-AGBOR FEDERAL ROAD	SS	DELTA		17,075,250
	DESIGN OF OPEHU – ETCHE ROAD	SS	RIVERS		12,647,315
	ENGINEERING DESIGN ABUA – OKWUZI ROAD	SS	EDO		31,031,250
	ENGINEERING DESIGN OF BOMADI-OJOB0-GBEKEBOR-OGULAGHA RD. WITH SPUR TO AGRIABGENE & BRIDGE ACROSS GBAREGOLOR/ SYAMA-DELTA STATE.	SS	DELTA		7,500,000
	ENGINEERING DESIGN FOR REHABILITATION OF ADA – OKERE – UKONI – AMEDOKHIAN ROAD (OLD ROAD) UROMI, ESAN NORTH EAST LGA EDO STATE	SS	EDO		6,525,749
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF 132/133KV TRANSMISSION STATION ROAD – AJEBALLENDE DEEPER LIFE – IKERE ROAD IN EKITI STATE	SW	EKITI		3,384,431
	OJU – OREILOGBO IN ODO OTA IN OGUN STATE	SW	OGUN		4,826,250
	ENGINEERING DESIGN OF BADAGRY - SOKOTO ROAD (OYO SECTION)	SW	OYO		13,873,519
	ENGINEERING DESIGN OF THE REHAB. OF GBOGON-IWO-ISEYIN ROAD	SW	OYO		10,961,930
	DUALISATION OF IBADAN ROAD – LAGERE – IREMO – ENUWA – MORE – ILASHA BYE PASS	SW	OYO		8,051,250
	ENGINEERING DESIGN OF PROPOSED 2ND LAGOS OUTER RING ROAD	SW	LAGOS		10,002,042
	ENGINEERING DESIGN FOR LIMITED REHABILITATION OF ILESHA-ETI ONI ROAD IN OSUN STATE	SW	OSUN		7,500,000
	ENGINEERING DESIGN OF 2NO. BRIDGES (KM10+000 & 13+500) ALONG BALI-JAMTARI ROOD IN TARABA STATE	NE	TARABA		5,042,813
	ENGINEERING DESIGN OF 3NO. BRIDGES (KM26+000, 28+500 & 29+800) ALONG BALI-JAMTARI ROOD IN TARABA STATE	NE	TARABA		6,630,000
	DESIGN OF MMAM RIVER-ACHI BRIDGE-UMUNNEOCHI	SE	ANAMBRA		3,809,053
	ENGINEERING DESIGN FOR OVERHEAD BRIDGES AT OGHARA JUNCTION - ABRKA JUNCTION AND MASORGOR JUNCTION	SS	DELTA		5,203,125
	DESIGN OF 3 NO SUBSTANDARD BRIDGES ALONG CALABAR - OBAN - EKANG AT KM 56, 63 AND 63+950	SS	CROSS RIVERS		4,275,750
	ENGINEERING DESIGN OF 2NO. BRIDGES ALONG AUCHI - EKPERI AGENEBODE ROAD	SS	EDO		3,958,067

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DESIGN OF BRIDGES OVER RIVERS NUN AT KAIAMA AND FORCADOS AT PATANI.	SS	BAYELSA		20,516,430
	DESIGN OF OVERHEAD BRIDGE AT CEMENT BUS STOP ONILEKERE DOPEMU.	SW	LAGOS		2,863,688
	DESIGN OF BRIDGE AT CH 39+500 ALONG KATSINA-JIBIA-NIGER REPUBLIC BORDER ROAD IN KATSINA STATE	NW	KATSINA		5,763,750
	DESIGN FOR THE REPLACEMENT OF THE 2 NO TWIN SUBSTANDARD BRIDGES ALONG GUSUA - TALATA MAFARA IN ZAMFARA STATE	NW	ZAMFARA		1,486,406
	ENGINEERING DESIGN OF 3 SUB-STANDARD BRIDGES ALONG KATSINA-DAURA ROAD IN KATSINA STATE	NW	KATSINA		7,500,000
	DESIGN OF ANKPA BRIDGE ALONG ANKPA - OYNANGEDE ROAD IN KOGI STATE	NC	KOGI		3,426,188
	ENGINEERING DESIGN FOR CONST. OF FLYOVER AT SILVER JUBILEE ROUND ABOUT AND KUNDILA ROUND ABOUT	NW	KANO		3,531,619
	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)				26,762,575
	NEWLY AWARDED PROJECTS				-
	DESIGN OF ABUJA-GUTO-BAGANA-AEJUKALO ROAD	NC	KOGI		3,750,000
	DESIGN FOR THE CONSTRUCTION OF NAFADA-GOMBE-ABBA-KIRFI ROAD	NE	GOMBE		3,750,000
	DESIGN FOR THE CONSTRUCTION OF SOKOTO WESTERN BYE PASS ROAD IN SOKOTO STATE	NW	SOKOTO		3,750,000
	DESIGN FOR THE REHABILITATION OF UMUOHIAGU-UVURU ROAD IN NGOR OKPALA AND ABO MBAISE LGA IN IMO STATE	SE	IMO		3,750,000
	DESIGN OF MINI BRIDGE AT IKOT INYANG AKO UDO ENO	SS	AKWA IBOM		3,750,000
	DESIGN OF ABONNEME-KULA ROAD AND BRIDGES WITH SPURS TO SOKU AND ABISSA	SS	RIVERS		3,750,000
	DESIGN FOR THE CONSTRUCTION OF ABANWAN-UMWANA ROAD, VIA AFIKPO ABAKALIKI ROAD	SE	ABIA		3,750,000
	DESIGN FOR DUALIZATION OF IBADAN-IJEBU ODE ROAD	SW	OGUN		3,750,000
	DESIGN FOR DUALIZATION OF IBADAN-ABEKUTA ROAD	SW	OGUN		3,750,000
	DESIGN OF EMUOHA-AKUKWO-TERA-ABUA-KOLO-OTUOKE ROAD IN BAYELSA STATE	SS	BAYELSA		3,750,000
	NEW DESIGNS IN NORTH CENTRAL ZONE				60,000,000
	DESIGN FOR THE REHABILITATION OF IDAH – ADORU – NSUKA ROAD IN KOGI STATE.	NC	KOGI		
	DESIGN OF MARKURDI-NAKA-ANKPA ROAD	NC	BENUE		
	DESIGN FOR THE REHABILITATION OF OTUKPA – AYANGBA – AJAOKUTA – OKENE ROAD PHASE II (AJAOKUTA – OKENE) IN KOGI STATE	NC	KOGI		
	DESIGN OF IYEMOYE – ISUA ROAD IN KOGI STATE.	NC	KOGI		
	DESIGN FOR THE REHABILITATION OF LAMBALA – LAISU – BIDA ROAD IN NIGER STATE.	NC	NIGER		

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DESIGN FOR THE REHABILITATION OF SULEJA – CHAZA BAMBURU ROAD WITH SPUR TO RAFIN SAMIYI IN NIGER STATE.	NC	NIGER		
	DESIGN FOR THE REHABILITATION OF TUNGA SHAMU – ZARIYAWA – SULEJA – ROAD.	NC	NIGER		
	DESIGN OF MOKWA – BIDA ROAD	NC	NIGER		
	DESIGN OF ILORIN – OMUAKA – KABBA	NC	KWARA		
	DESIGN OF AJASSE IPO – OFFA – ENILE OSUN STATE BRIDGE.	NC	KWARA		
	DESIGN OF LAFIA BYPASS ROAD (ASUBA THROUGH SENDAN TO LAFIA OBI) IN NASARAWA STATE.	NC	NASARAWA		
	NEW DESIGNS IN NORTH EAST ZONE				45,000,000
	ENGINEERING DESIGN FOR DIKWA-GAJIRAM-GUBIO ROAD IN BORNO STATE	NE	BORNO		
	ENGINEERING DESIGN FOR MAMBILLA RING ROAD IN TARABA STATE	NE	TARABA		
	NEW DESIGNS IN NORTH WEST ZONE				60,000,000
	ENGINEERING DESIGN FOR THE DUALIZATION OF KADUNA-BIRNIN GWARI-TEGINA ROAD	NW	KADUNA		
	ENGINEERING DESIGN FOR THE REHABILITATION OF BIRNIN GWARI - FUNTUA ROAD	NW	KADUNA		
	ENGINEERING DESIGN FOR THE REHABILITATION OF BIRNIN YAURI-KONTAGORA ROAD	NW	NIGER		
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF WASAGU CHAFE ROAD	NW	KADUNA		
	ENGINEERING DESIGN FOR THE DUALIZATION OF KANO-GWARZO ROAD	NW	KANO		
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF CHAFE - DAYI ROAD	NW	KANO		
	ENGINEERING DESIGN FOR THE REHABILITATION OF BIRNIN GWARI-DANGULBI ROAD	NW	NIGER		
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF BIRNIN YAURI-ROFIA-AGWARA ROAD	NW	NIGER		
	NEW DESIGNS IN THE SOUTH EAST ZONE				52,500,000
	ENGINEERING DESIGN FOR OZALLA-AGBOGUGU-IHE-OWERU-OGUGU-NENWE-MGBO-AWGU ROAD IN ENUGU STATE	SE	ENUGU		
	ENGINEERING DESIGN FOR MBANO-OKIGWE ROAD IN IMO STATE	SE	IMO		
	ENGINEERING DESIGN FOR UZOUWANI-ANAKU-OTUOCHA ROAD IN ANAMBRA/ENUGU ROAD	SE	ENUGU		
	NEW DESIGNS IN THE SOUTH SOUTH ZONE				75,000,000
	DESIGN OF CALABAR – OBAN – EKANG ROAD SECTION II (OBAN EKANG ROAD) IN CROSS RIVER STATE. (68KM)	SS	CROSS RIVERS		
	DESIGN OF ADIN – AGWAGUNE – IKUN – OHIA – ROAD AND WITH BRIDGES WITH SPUR FROM IKUN – UNWANA AFIKPO (40KM)	SS	IMO		
	DESIGN OF ASARAMA – UNYEADA – AKARADI – NGO WITH BRIDGES (APPROX. 13KM) RIVERS	SS	RIVERS		

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	OLOIBIRI (OGBIA) – EMAGO – KUGBO – AMURUTO – AKANI – ADAADA ROAD (23KM) WITH 710M BRIDGES.	SS	BAYELSA		
	OGBIA – OLOIBIRI – SABATORU – OKOKOKIRI – NEMBE ROAD AND BRIDGES – (40KM) IN BAYELSA STATE.	SS	BAYELSA		
	IMPROVEMENT OF THE ALIGNMENT OF BENIN – ASABA ROAD (BENIN –AGBOR SECTION, (ONITSHA ROAD) IN EDO STATE.	SS	EDO		
	DESIGN FOR FULL OVERLAY AUCHI – IGARA – IBILO (64KM) F117	SS	EDO		
	DESIGN FOR FULL OVERLAY, IRRUA – UROMI – IHUSHI. F116 (50KM)	SS	EDO		
	REHABILITATION OF OWU – UGO – AGDONTA. F16, (63KM)	SS			
	DESIGN OF THE REHABILITATION OF OFUNMWEGDE – OGBESE – ONDO & BORDER F14 (36KM)	SS	ONDO		
	BENIN AGBOR UPGRADING OF SUBSTANDARD LINE.	SS	EDO		
	DESIGN OF ABAK-IKOT IBIRITAM-IKOT EKARA ROAD	SS	AKWA IBOM		
	IKOT ASUA-OKOPEDI-ORON-EWANG-JAMESTOWN ROAD	SS	AKWA IBOM		
	DESIGN OF AZUMINI-EKPARAKWA-ETINAN-NDIYA-IKOT UBO ROAD	SS	AKWA IBOM		
	NEW DESIGNS IN THE SOUTH WEST ZONE				67,500,000
	ENGINEERING DESIGN FOR ARAMOKO-IJERO-IDDO EKITI ROAD	SW	EKTITI		
	ENGINEERING DESIGN FOR THE REHABILITATION OF ABEOKUTA-OLORUNDA-IMEKO ROAD	SW	OGUN		
	ENGINEERING DESIGN FOR ITAWURE-OKEMESI-ESA-OKE ROAD	SW			
	ENGINEERING DESIGN FOR IJORA-CAUSEWAY-APAPA ROAD	SW	LAGOS		
	ENGINEERING DESIGN FOR IJOUN-IJALE KETU (BENIN REPUBLIC BOARDER) VIA ILARA ROAD	SW			
	ENGINEERING DESIGN FOR ILESHA-BARUBA KW STATE BOARDER - SAKI AGO ARE-ALAJA ROAD	SW	LAGOS		
	ENGINEERING DESIGN FOR DUDGE -ODO-OWO APATA-BAKATARI OGUN S/B ROAD	SW	OGUN		
	ENGINEERING DESIGN FOR IJEBU-IJESHA-ILESHA-IFE ROAD	SW	OGUN		
	ENGINEERING DESIGN FOR IKORODU-IMOTA ROAD	SW	LAGOS		
	OTHER PROJECTS				
	DESIGN AND REHABILITATION OF BRIDGES NATIONWIDE	ALL ZONES	ALL STATES		52,500,000
	REHABILITATION OF AJAOKUTA BRIDGE	NC	KWARA		33,750,000
	ENGINEERING DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD BRIDGES ALONG ILORIN-IGBETTI ROAD IN KWARA STATE	NC	KWARA		75,000,000
	ENGINEERING DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD BRIDGE AT CH.50+450 ALONG OGBOMOSHO-OKO-ILOGBO-OSHOGBO ROAD IN OYO/OSUN STATES	SW	OYO		75,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE COLLAPSED IBESIT BRIDGE AT CH.36+000 ALONG NSAK-IKOT EKPENE-IKOT IBRITAM-IKOT EKPENE ROAD IN AKWA IBOM STATE	SS	AKWA IBOM		75,000,000
	DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD ILADO BRIDGE LINKING IJU/ITA-OGBOLU COMMUNITIES IN AKURE NORTH LGA AND IKARE IN ONDO/EKITI STATES	SW	ONDO/EKITI		75,000,000
	TECHNICAL EVALUATION AND REPLACEMENT OF BRIDGE AT LAFIAGI (CH.22+800) ALONG JEBBA-MOKWA-TEGINA-BIRNIN GWARI-KADUNA ROAD	NC	NGER/KADUNA		172,687,500
	REHABILITATION OF MARKURDI BRIDGE IN BENUE STATE	NC	BENUE		75,000,000
	REHABILITATION OF RIVER NIGER BRIDGE AT ONITSHA (PHASE 2)	SE	ANAMBRA/DELTA		150,000,000
	REHABILITATION OF MURITALA MOHAMED BRIDGE AT KOTONKARFI	NC	KOGI		75,000,000
	DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD BRIDGE AT CH.0+850 (NASARAWA TOWN) ALONG NASARAWA -TOTO-ABAJI ROAD	NC	NASSARAWA		75,000,000
	CONSTRUCTION OF CHANCHANGI BRIDGE ALONG IBI-WUKARI ROAD AND PAMANGA BRIDGE ALONG JALINGO-GARBA CHEDE ROAD IN TARABA STATE	NE	TARABA		75,000,000
	DESIGN AND REPLACEMENT OF 1NO. ABUTMENT AND EXTENSION BY 15M SPAN OF BRIDGE AT CH.89+100 AT SERTI ALONG BALI-MAYOSELBE-GEMBU ROAD IN TARABA STATE	NE	TARABA		75,000,000
	CONSTRUCTION OF DRAINS ALONG APAPA-OSHODI EXPRESSWAY	SW	LAGOS		52,500,000
	CONSTRUCTION OF FLYOVER BRODGES AT SILVER JUBILEE AND KUNDILA ROUNDABOUTS IN KANO STATE	NE	KANO		67,500,000
	BRIDGE MAINTENANCE OPERATIONS AND EQUIPMENTS	ALL ZONES	ALL STATES		37,500,000
	HMS HPD DEPARTMENT -UP GRADING OF THE MANAGEMENT INFORMATION EQUIPMENT	HQTRS	FCT		46,423,684
	DEPARTMENT:PUBLIC PRIVATE PARTNERSHIP (PPP)				
	SHAGAMU - BENIN - ASABA DUAL CARRIAGEWAY	SOUTH WEST, SOUTH SOUTH	OGUN, EDO, DELTA		11,032,418
	ABUJA - KADUNA - KANO DUAL CARRIAGEWAY	NORTH CENTRAL	FCT,NIGER, KADUNA, KANO		41,160,302
	LAGOS - BADAGRY SEME BORDER DUAL CARRIAGEWAY	SOUTH WEST	LAGOS		37,263,606
	LAGOS - IBADAN CONCESSION PROJECT MANAGEMENT / CONSULTANCY SERVICES				150,000,000
	CONSTRUCTION OF BRIDGE ACROSS RIVER BENUE AT IBI				37,500,000
	TAKE OFF OF PPP UNIT	NORTH CENTRAL	FCT		37,500,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CAPACITY BUILDING/TRAINING FOR PPP STAFF	NORTH CENTRAL	FCT		56,250,000
	INFORMATION TECHNOLOGY FOR PPP	NORTH CENTRAL	FCT		25,829,300
	AFRICAN DEVELOPMENT BANK ASSISTED NIGERIA - CAMEROON MULTI-NATIONAL HIGHWAY AND TRANSPORT FACILITATION PROGRAMME/BAMENDA - ENUGU ROAD CORRIDOR.				392,350,346
	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT				266,631,457
	NEW PROJECTS				50,000,000,000
	DEPARTMENT: HIGHWAY CONSTRUCTION & REHABILITATION				
	PRESIDENTIAL SPECIAL INTERVENTION FUND FOR ROAD PROJECTS (INCLUDING EMERGENCY REPAIRS, REIMBURSEMENT TO STATE GOVERNMENTS, ETC)				50,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				1,832,677,047
	ONGOING PROJECTS				11,250,000
	DEPARTMENT: ENGINEERING SERVICE DEPARTMENT				
	COMPLETION OF ONGOING CONSTRUCTION OF MECHANICAL WELDING WORKSHOP FOR PRODUCTION OF STREETLIGHTING POLES IN KUJE.	NC	FCT	KUJE	7,500,000
	COMPLETION OF ONGOING CONSTRUCTION OF 350M INTERNAL ROADS AT ENGINEERING CENTRE, KUJE	NC	FCT	KUJE	3,750,000
	NEW PROJECTS				1,821,427,047
	CONSULTANCY/ WATER SYSTEM DEVELOPMENT AT ENGINEERING TRAINING SCHOOL, ABEOKUTA .	SW	Ogun	Abeokuta	12,000,000
	CONSULTANCY/CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.	SW	Ogun	Abeokuta	9,000,000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT ABEOKUTA.	SW	Ogun	Abeokuta	11,250,000
	CONSULTANCY/CONSTRUCTION OF ENGINEERING TRAINING SCHOOL LIBRARY AT IJORA.	SW	Lagos	Ijora	11,250,000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING DEVELOPMENT CENTRE AT IJORA.	SW	Lagos	Ijora	7,500,000
	CONSULTANCY/CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL OF THE BUILDING AT ENGINEERING TRAINING SCHOOL, KUJE.	NC	Abuja	Kuje	4,500,000
	EQUIPPING OF MECHANICAL/ELECTRICAL WORKSHOP AT THE ENGINEERING TRAINING SCHOOL, KUJE.	NC	Abuja	Kuje	3,000,000
	PURCHASE OF TOOLS AND EQUIPMENT FOR TEACHING AT ENGINEERING TRAINING SCHOOL, KUJE.	NC	Abuja	Kuje	4,177,047
	REHABILITATION OF FEDERAL MINISTRY OF WORKS HEADQUARTERS BUILDING.	NC	Abuja	FCT	33,750,000
	ACTIVATION AND COMMISSIONING OF 11KV HT CONTROL PANEL WITH REPLACEMENT AND SUPPLY OF UPGRADING CABLE AT HEADQUARTERS, MABUSHI	NC	Abuja	FCT	7,500,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ELECTRICAL INSTALLATIONS AT THE NEW ENGINEERING WORKSHOP BLOCKS, KUJE.	NC	Abuja	Kuje	3,000,000
	INSTALLATION OF 36NO. HIGHER RATING SUBSTATIONS IN 36 FHQS OF THE FEDERATION	All Zones			6,000,000
	PROVISION OF 5 NO. MATERIAL HANDLING EQUIPMENT AND FOURWHEEL DRIVE VEHICLE FOR STREETLIGHTING OPERATIONS IN THE SIX GEOPOLITICAL ZONE.	All Zones			26,250,000
	PROVISION DESIGN EQUIPMENT ANS SOFTWARE FOR MECHANICAL SERVICES.	NC	Abuja	FCT	3,750,000
	CONSULTANCY/WATER SYSTEM DEVELOPMENT AT ENGINEERING CENTRE KUJE.	NC	Abuja	Kuje	6,000,000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 3KM EACH ON FEDERAL ROADS /BRIDGES IN SOUTH EAST ZONE	SE			225,000,000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 3KM EACH ON FEDERAL ROADS /BRIDGES IN SOUTH WEST ZONE	SW			225,000,000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 3KM EACH ON FEDERAL ROADS /BRIDGES IN SOUTH SOUTH ZONE	SS			225,000,000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 3KM EACH ON FEDERAL ROADS /BRIDGES IN NORTH WEST ZONE	NW			225,000,000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 3KM EACH ON FEDERAL ROADS /BRIDGES IN NORTH CENTRAL ZONE	NC			225,000,000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 3KM EACH ON FEDERAL ROADS /BRIDGES IN NORTH EAST ZONE	NE			225,000,000
	CENTRAL WORKSHOP AUTOMOBILE TRAINING SCHOOL AT IJORA.	NW	Lagos	Ijora	225,000,000
	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT THE FEDERAL MINISTRY OF WORKS HEAQUARTERS, ABUJA.	NC	Abuja	FCT	7,500,000
	PROVISION AND INSTALLATION OF 12NOS FOUNDRY MACHINE TOOLS & EQUIPMENTS AT IJORA CENTRAL WORKSHOP	SW	Lagos	Ijora	22,500,000
	PROVISION AND INSTALLATION OF ENGINEERING MATERIAL TESTING EQUIPMENTS AT IJORA CENTRAL WORKSHOP.	SW	Lagos	Ijora	22,500,000
	PROVISION AND INSTALLATION OF MACHINE TOOLS AND EQUIPMENTS AT IJORA CENTRAL WORKSHOP.	SW	Lagos	Ijora	45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				25,845,000
	ONGOING PROJECTS				25,845,000
	FINANCE AND ACCOUNTS DEPT				
	CREATION/DEMORCATION OF ADDITIONAL OFFICES SPACE AND COMPLETE RENOVATION OF CENTRAL PAY OFFICE (CPO), DIRECTOR, DEPUTY DIRECTOR AND FIVE ASSISTANT DIRECTORS OFFICE.	NC	FCT	AMAC	22,500,000
	PUBLIC PROCUREMENT DEPARTMENT				

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	STORE HANDLING INCLUDING PARTITIONING OF STORE SPACE SECURITY OF CAPITAL STORE AT AREA II AND EXTENSION STORE	ALL ZONES	ALL 36 STATES		3,345,000
23050101	RESEARCH AND DEVELOPMENT				41,250,000
	ONGOING PROJECTS				41,250,000
	HUMAN RESOURCES DEPT				.
	ESTABLISHMENT OF CENTRAL REGISTRY/PERSONNEL RECORDS OFFICE.				22,500,000
	ESTABLISHMENT AND EQUIPING OF STAFF TRAINING CENTRE.				18,750,000
23050102	COMPUTER SOFTWARE ACQUISITION				116,405,231
	ONGOING PROJECTS				116,405,231
	FINANCE AND ACCOUNTS DEPT				.
	ACCOUNTS DATA BASE MANAGEMENT SOFTWARE FOR E- PAYMENT EXPENDITURE/OTHER RETURNS.	NC	FCT	AMAC	18,750,000
	ESTABLISHMENT BUDGET DATABASE SOFTWARE FOR ANALYSIS OF BUDGETARY ALLOCATIONS, EXPENDITURES AND RETURNS.	NC	FCT	AMAC	7,500,000
	PLANNING RESEARCH AND STATISTICS DEPARTMENT				.
	MAINTENANCE OF INTERNET/INTRANET NETWORK FACILITIES AT THE FMW HEADQUARTERS AND ITS EXPANSION TO THE NEW OFFICE BUILDING OF THE MINISTRY	North Central	FCT		45,155,231
	DEVELOPMENT AND HOSTING OF INTERACTIVE WEB PORTAL FOR THE MINISTRY, WWW.FMW.GOV.NG	North Central	FCT		3,750,000
	MAXIMIZING SYSTEMS NETWORK MANAGEMENT ADMINISTRATION POTENTIALS FOR IT- STAFF	North Central	FCT		2,250,000
	PURCHASE AND INSTALLATION OF NETWORK ANTI-VIRUS SOFTWARE FOR HQTRS. BUILDING	North Central	FCT		3,750,000
	DEVELOPMENT AND DEPLOYMENT OF FILE/MAIL TRACKING MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	North Central	FCT		1,500,000
	DEVELOPMENT AND DEPLOYMENT OF INVENTORY CONTROL MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	North Central	FCT		22,500,000
	ESTABLISHMENT, DESIGN, INSTALLATION OF PROCUREMENT DATA BANK SOFTWARES AND EVALUATION OF BID DOCUMENTS				11,250,000
	PLANNING RESEARCH AND STATISTICS DEPARTMENT				.
23050103	MONITORING AND EVALUATION				66,287,875
	ONGOING PROJECTS				34,499,345
	CAPITAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION PUBLICATION OF REPORTS				18,750,000
	PUBLIC PROCUREMENT				.
	PROCUREMENT MONITORING COMPLIANCE EVALUATION OF ROAD PROJECTS IN THE 36 STATES AND FCT	ALL ZONES	ALL 36 STATES		15,749,345

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PLACEMENT OF ADVERTISEMENTS IN NATIONAL DAILIES AND TENDERS JOURNALS FOR PROCUREMENT OF CAPITAL PROJECTS	ALL ZONES	ALL 36 STATES		3,750,000
	NEW PROJECTS				31,788,530
	QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVERHEAD COST AND INTERNALLY GENERATED REVENUE UTILISATION IN ALL 36 FIELD OFFICES.	ALL ZONES	36 STATES		15,000,000
	INTERNAL AUDIT				
	INTERNAL AUDIT PREPAYMENT AND VERIFICATION OF EXECUTE CAPITAL PROJECTS.	NATION WIDE	FCT	AMAC	4,125,000
	INTERNAL AUDIT VALUE FOR MONEY EVALUATION OF CAPITAL PROJECTS.	NATION WIDE	36FHQS	AMAC	4,413,530
	INTERNAL AUDIT SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION.	NATION WIDE	36FHQS	AMAC	3,750,000
	PRODUCTION OF INTERNAL AUDIT SECURITY MATERIALS.	NC	FCT	AMAC	4,500,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	3,166,080,238
0234002	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	3,166,080,238
21	PERSONNEL COST	818,834,055
2101	SALARY	727,852,494
210101	SALARIES AND WAGES	727,852,494
21010101	CONSOLIDATED SALARY	727,852,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,981,562
210202	SOCIAL CONTRIBUTIONS	90,981,562
21020201	NHIS	36,392,625
21020202	CONTRIBUTORY PENSION	54,588,937
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	143,886,188
23	CAPITAL EXPENDITURE	2,203,359,994
2301	FIXED ASSETS PURCHASED	1,875,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,875,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,875,000
2302	CONSTRUCTION / PROVISION	2,146,359,994
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,146,359,994
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,146,359,994
2305	OTHER CAPITAL PROJECTS	55,125,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	55,125,000
23050102	COMPUTER SOFTWARE ACQUISITION	2,250,000
23050103	MONITORING AND EVALUATION	52,875,000
	TOTAL PERSONNEL	818,834,055
	TOTAL OVERHEAD	143,886,188
	TOTAL RECURRENT	962,720,244
	TOTAL CAPITAL	2,203,359,994
	TOTAL ALLOCATION	3,166,080,238

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION				
CODE:	0234002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010115	PURCHASE OF PHOTOCOPYING MACHINES				1,875,000
	ONGOING PROJECTS				1,875,000
	PANSONIC COPIERS				1,875,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				2,146,359,994
	ONGOING PROJECTS				2,071,359,994
	VISTA CLEARING OF NIGERIA /CAMEROUN INTERNATIONAL BOUNDARY				45,262,950
	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES: (1) NIGERIA/BENIN (2) NIGERIA/NIGER (3) NIGERIA/CAMEROUN (4) NIGERIA/CHAD				66,338,025
	VISTA CLEARING OF NIGERIA /BENIN INTERNATIONAL BOUNDARY				43,595,243
	VISTA CLEARING OF NIGERIA /NIGER INTERNATIONAL BOUNDARY				43,595,243
	PILLAR CONSTRUCTION OF NIGERIA /BENIN INTERNATIONAL BOUNDARY				32,823,750
	PILLAR CONSTRUCTION OF NIGERIA /NIGER INTERNATIONAL BOUNDARY				32,823,750
	OBSERVATION OF BOUNDARIES BEACONS TOWARD MAPPING OF INTERSTATE BOUNDARIES. (88 INTERSTATE BOUNDARIES)				45,375,000
	CLEARING OF INTERSTATE BOUNDARY LINES (6 METERS WIDE, 5KM - 600KM WIDE) 88 INTERSTATE BOUNDARIES				74,737,500
	REPLACEMENT OF PILLARS ALONG BOUNDARIES (88 INTERSTATE BOUNDARIES)				151,135,770
	TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENTS				29,041,770
	MAINTENANCE OF INTENATIONAL BOUNDARY DERMARICATION & MANAGEMENT				24,075,000
	PILOT SCHEME MAPPING OF 1:25,000				82,211,417
	TOWNSHIP MAPPING OF STATE CAPITALS				37,788,583
	MAP REVISION OF 1:50,000 TOPO COVERING NIGERIA				90,315,469
	UPGRADING & MAINTENACE OF LITHO MACHINES/DIGITAL MACHINES. 7 LITHO & 8 DIGITAL MACHINES				22,184,531
	ACQUISITION OF DIGITAL WORKSTATIONS. 250 DIGITAL WORKSTATION, 5 PER STATE AND 10 FOR ZONAL/LIAISON OFFICES				33,610,748
	UPGRADING OF THE CONVERTED 1:50,000 MAP				36,720,612
	TOPOGRAPHIC MAPPING OF NIGERIA IN 1:100,000 1:125,000 SERIES				68,279,388
	ACQUISITION OF SATELLITE IMAGERIES FOR MAPPING				153,889,253
	ELECTRONIC NATIONAL ATLAS				22,503,237
	AFRICAN GEODETIC REFERENCE FRAME (AFREF). ESTABLISHMENT OF CONTINOUS REFERENCE STATIONS IN MAJOR CITIES				53,600,435
	UPDATING OF ABUJA STREET GUIDE-DIGITAL STREET GUIDE MAP FOR ABUJA AND ITS SATELLITE TOWNS				39,358,946
	DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATES CAPITALS				81,420,715

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION				
CODE:	0234002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	INTERNATIONAL TRAVELS FRO FIG. AFREF ETC. MEETINGS AND NEGOTIATIONS WITH NEIGBOURING COUNTRIES				2,737,715
	CAPACITY BUILDING: LOCAL AND INTERNATIONAL, AFREF TRAINING ON GIS IN SOUTH AFRICA AND PROFESSIONAL TRAINING IN IN U.K; USA				10,382,190
	ESTABLISHMENT OF DIGITAL PRINTING PRESS AND ITS SUPPORT SERVICES				14,996,763
	PROCUREMENT OF GEODETIC EQUIPMENT				112,806,297
	CONSTRUCTION OF PRIMARY PILLARS				112,481,459
	GPS OBSERVATIONS OF CONTROLS				112,714,605
	ADJUSTMENT OF NIGERIA CONTROL NETWORKS				12,275,091
	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING.				24,353,781
	FIELD AND SURVEY DIGITAL EQUIPMENT				12,520,593
	ESTABLISHMENT OF DIGITAL CADASTRAL DATABASE				26,808,800
	DIGITIZATION OF SURVEY ARCHIVES				11,489,486
	DETERMINATION OF THE GEODAL UNDULATION IN VARIOUS PARTS OF THE COUNTRY				36,139,007
	RECOVERY & MAINTENANCE OF SURVEYS BEACONS				14,048,720
	DIGITAL EQUIPMENT MAINTENANCE /OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING.				15,365,817
	PROCUREMENT OF SPECIAL SURVEYS EQUIPMENT				10,122,335
	BUILDING & DEMARCATION OF RIGHT OF WAY NATIONWIDE				26,972,993
	ESTABLISHMENT OF A NATIONAL MEAN SEA LEVEL				20,234,891
	EXECUTION OF SPECIAL SURVEYS PROJECTS				20,234,891
	AS BUILT SURVEY & DEMARCATION OF RIGHT OF WAY OF RAIL WAYS NATIONWIDE				20,235,236
	ACQUISITION OF MATERIALS FOR ZONAL/LIAISON OFFICES AND HEADQUARTERS				18,750,000
	PARTITIONING OF OFFIES IN THE OFFICE COMPLEX OF OSGOF				3,202,710
	MAINTENANCE OF ZONAL OFFICES UNDER OSGOF LIASON OFFICE				19,051,860
	INSURANCE OF OSGOF HQTRS BUILDING				8,625,000
	AGIS BILL ON OSGOF OFFICE COMPLEX				41,213,430
	ACQUISITION OF MATERIALS FOR BUDGET ACTIVITIES				3,000,000
	CREATION, DEMARCATION AND FURNISHING OF ADDITIONAL OFFICE SPACES				7,500,000
	REPLACEMENT OF OFFICE EQUIPMENT E.G. FLASH DRIVE, PRINT/TABLE CALCULATORS, BINDING MACHINES, COLOUR PRINTER AND SCANNER				4,500,000
	CAPITAL PROJECT MONITORING/VERIFICATION				3,750,000
	PURCHASE OF OFFICE EQUIPMENT E.G. SECURITY DOORS, BUGLARY PROOF, GUBANI CABINENT, SPLIT A/C, FRIDGES, STABILIZER, CAPERTING AND FURNISHING				3,750,000
	ESTABLISHMENT/EQUIPING OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES				3,750,000
	EXPANSION OF THE DIGITALIZED E-LAW LIBRARY				2,625,000
	LEGAL CONSULTING AND SOFTWARE TRAINING				2,625,000
	ACQUISITION OF I.T. EQUIPMENT				7,908,750

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION				
CODE:	0234002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DVDBURNER				1,500,244
	3 NO PULL OVER BANNER & NEWS BOARD				1,875,000
	PURCHASE OF INVESTIGATIVE/SECURITY DOCUMENT MATERIALS				1,125,000
	PURCHASE OF 3NO. PUBLIC ADDRESS SYSTEMS FOR THREE ZONAL OFFICES				375,000
	INAUGURATION OF ACTU SUB-UNITS IN SIX ZONAL OFFICES				1,125,000
	OSGOF ACTU QUARTERLY MAGAZINE PUBLICATION FOR STAFF				375,000
	ADVERTIZEMENT OF CAPITAL PROJECTS OF N10M AND ABOVE IN COMPLIANCE WITH WITH DUE PROCESS GUIDELINES				5,250,000
	CONSULTANCY SERVICES FOR THE EVALUATION OF TECHNICAL PROJECTS				1,875,000
	NEW PROJECTS				75,000,000
	PROCESSING OF ACQUIRED SATELITE IMAGERIES FOR GEO-SPACIAL DATA				37,500,000
	THERMATIC MAPPING FOR TOURISM DEVELOPMENT				37,500,000
23050102	COMPUTER SOFTWARE ACQUISITION				2,250,000
	ONGOING PROJECTS				2,250,000
	PROCUREMENT AND INTALLATION OF CUSTOMIZED SOFTWARE FOR THE PRODUCTION OF DUE DILIGENCE DATA				3,000,000
	CAPITAL ANALYSIS SOFTWARE/CONSULTANT TRAINING				3,000,000
	INTERGRATION OF HR SOFTWARE WITH PAYROLL SOFTWARE AND CONNECTING HR AND PAYROLL SOFTWARE TO THE INTERNAL/FEDERAL AUDIT THROUGH THE LOCAL AREA NETWORK				4,500,000
	ACCOUNTS DATA BASE MANAGEMENT SOFTWARE FOR E-PAYMENT , EXPENDITURE AND OTHER RETURNS				3,795,000
	PURCHASE OF INVENTORY DATE BASE FOR STOCK VERIFICATION UNIT/ABUJA				1,125,000
	DEVELOPING OF STOCK VERIFIER DATA BASE SYSTEM AND SIX (6)ZONAL OFFICES.				1,125,000
	INFORMATION NETWORKING BETWEEN FINANCE, ADMIN, AND FEDERAL AUDIT				900,000
	SOFTWARE FOR ELECTRONIC AUDITING				4,350,000
23050103	MONITORING AND EVALUATION				52,875,000
	ONGOING PROJECTS				52,875,000
	CAPITAL PROJECT MONITORING/VERIFICATION				3,750,000
	CONCULTANCY SERVICES FOR THE MONITORING OF ONGOING CAPITAL PROJECTS				6,750,000
	CAPITAL PROJECT MONITORING				13,125,000
	PREPAYMENT VERIFICATION OF EXCUTED PROJECTS				10,500,000
	SENSITIZATION ON PRUDENT BUDGET IMLEMENTATION				10,125,000
	TECHNICAL SUPPORT FOR VERIFICATION OF SURVEY PROJECTS				10,125,000
	CAPITAL PROJECT IMPLEMENTATION, MONITORING AND EVALUATION.				2,250,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL SCHOOL OF SURVEY- OYO	518,058,208
0234003	FEDERAL SCHOOL OF SURVEY- OYO	
	TOTAL ALLOCATION:	518,058,208
21	PERSONNEL COST	378,882,786
2101	SALARY	336,784,699
210101	SALARIES AND WAGES	336,784,699
21010101	CONSOLIDATED SALARY	336,784,699
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,098,087
210202	SOCIAL CONTRIBUTIONS	42,098,087
21020201	NHIS	16,839,235
21020202	CONTRIBUTORY PENSION	25,258,852
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,818,126
23	CAPITAL EXPENDITURE	61,357,296
2302	CONSTRUCTION / PROVISION	61,357,296
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	61,357,296
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	61,357,296
	TOTAL PERSONNEL	378,882,786
	TOTAL OVERHEAD	77,818,126
	TOTAL RECURRENT	456,700,912
	TOTAL CAPITAL	61,357,296
	TOTAL ALLOCATION	518,058,208

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL SCHOOL OF SURVEY - OYO				
CODE:	0234003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				61,357,296
	ONGOING PROJECTS				61,357,296
	PURCHASE OF SURVEY EQUIPMENT	SOUTH WEST	OYO	OYO EAST	15,000,000
	ACQUISITION OF GEOGRAPHIC INFORMATION SYSTEM (GIS)	SOUTH WEST	OYO	OYO EAST	9,750,000
	RENOVATION OF CLASSROOMS AND LABORATORIES	SOUTH WEST	OYO	OYO EAST	3,750,000
	CONSTRUCTION/INSTALLATION OF GANG SEALS FOR CLASSROOMS.	SOUTH WEST	OYO	OYO EAST	3,750,000
	REHABILITATION / EXTENSION OF STREET LIGHTS.	SOUTH WEST	OYO	OYO EAST	4,588,398
	RENOVATION OF BUSARY BLOCK.	SOUTH WEST	OYO	OYO EAST	3,750,000
	RENOVATION OF SCHOOL HALL.	SOUTH WEST	OYO	OYO EAST	3,750,000
	RENOVATION OF STAFF QUARTERS.	SOUTH WEST	OYO	OYO EAST	5,625,000
	ACQUISITION OF 1NO. JEEP AND 1NO. TOYOTA HILUX	SOUTH WEST	OYO	OYO EAST	9,000,000
	RENOVATION / UPGRADING OF SCHOOL PARVILLION AND SPORT CENTRE.	SOUTH WEST	OYO	OYO EAST	2,393,898

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL ROAD MAINTENANCE AGENCY	26,454,600,335
0234004	FEDERAL ROAD MAINTENANCE AGENCY	
	TOTAL ALLOCATION:	26,454,600,335
21	PERSONNEL COST	1,129,541,502
2101	SALARY	1,004,036,891
210101	SALARIES AND WAGES	1,004,036,891
21010101	CONSOLIDATED SALARY	1,004,036,891
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	125,504,611
210202	SOCIAL CONTRIBUTIONS	125,504,611
21020201	NHIS	50,201,845
21020202	CONTRIBUTORY PENSION	75,302,767
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,065,093,548
23	CAPITAL EXPENDITURE	5,259,965,285
2303	REHABILITATION / REPAIRS	5,259,965,285
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,259,965,285
23030113	REHABILITATION / REPAIRS - ROADS	5,259,965,285
	TOTAL PERSONNEL	1,129,541,502
	TOTAL OVERHEAD	20,065,093,548
	TOTAL RECURRENT	21,194,635,050
	TOTAL CAPITAL	5,259,965,285
	TOTAL ALLOCATION	26,454,600,335

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL ROAD MAINTENANCE AGENCY				
CODE:	0234004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030113	REHABILITATION / REPAIRS - ROADS				5,259,965,285
	ONGOING PROJECTS				5,259,965,285
	SPECIAL REPAIRS & PAVEMENT STRENGTHENING(OVERLAY) OF MAIDUGURI - BAGA ROAD	North - East	Borno		375,000,000
	SPECIAL REPAIRS & PAVEMENT STRENGTHENING(OVERLAY) OF ZARIA - KANO ROAD	North - West	Kaduna		375,000,000
	SPECIAL REPAIRS & PAVEMENT STRENGTHENING(OVERLAY) OF UMUAHIA - ARIAM - IKOT EKPENE ROAD	South - East	Abia		375,000,000
	SPECIAL REPAIRS & PAVEMENT STRENGTHENING(OVERLAY) OF AHOADA - ABUA - DEGEMA ROAD	South - South	Rivers		375,000,000
	CONSTRUCTION OF 5No. TRUCK PARKS IN AKINYELE(OYO STATE), TAFE & IGABI(KADUNA STATE), OKIGWE(IMO STATE) & OBOLLO AFOR(ENUGU STATE)				2,625,000,000
	PLANT & EQUIPMENT (INCLUDING VSAT EQUIPMENT)				1,134,965,285

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA	309,708,223
0234005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA	
	TOTAL ALLOCATION:	309,708,223
21	PERSONNEL COST	155,073,964
2101	SALARY	137,843,524
210101	SALARIES AND WAGES	137,843,524
21010101	CONSOLIDATED SALARY	137,843,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,230,440
210202	SOCIAL CONTRIBUTIONS	17,230,440
21020201	NHIS	6,892,176
21020202	CONTRIBUTORY PENSION	10,338,264
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,159,466
23	CAPITAL EXPENDITURE	126,474,793
2301	FIXED ASSETS PURCHASED	17,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,250,000
23010106	PURCHASE OF VANS	8,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,000
23010113	PURCHASE OF COMPUTERS	3,750,000
23010114	PURCHASE OF COMPUTER PRINTERS	750,000
2302	CONSTRUCTION / PROVISION	109,224,793
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	109,224,793
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	109,224,793
	TOTAL PERSONNEL	155,073,964
	TOTAL OVERHEAD	28,159,466
	TOTAL RECURRENT	183,233,431
	TOTAL CAPITAL	126,474,793
	TOTAL ALLOCATION	309,708,223

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)				
CODE:	0234005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010106	PURCHASE OF VANS				8,250,000
	ONGOING PROJECTS				8,250,000
	2 NOS OF PICKUP DOUBLE CABIN (TOYOTA HILUX)	ZONE 4	FCT	AMAC	8,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4,500,000
	ONGOING PROJECTS				4,500,000
	(A) 4 NOS OF SENIOR EXECUTIVE TABLES, 8 NOS OF SENIOR EXECUTIVE LEATHER CHAIRS, 10 NOS OF WORKSTATION FOR FOUR PERSONS EACH	North - Central	FCT	AMAC	4,500,000
23010113	PURCHASE OF COMPUTERS				3,750,000
	ONGOING PROJECTS				3,750,000
	PURCHASE OF 12 NOS OF XCESS FLAT-SCREEN DESKTOPS AND ACCESSORIES, 12 NOS OF HP 2GB RAM LAPTOPS AND ACCESSORIES.	North - Central	FCT	AMAC	3,750,000
23010114	PURCHASE OF COMPUTER PRINTERS				750,000
	ONGOING PROJECTS				750,000
	15 NOS HP LASER JET PRINTERS				750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				109,224,793
	ONGOING PROJECTS				109,224,793
	CONSTRUCTION OF THE SKELETON OF THE STRUCTURE OF A FOUR-STOREY OFFICE COMPLEX	CADASTRAL ZONE B15	FCT	AMAC	109,224,793

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SURVEYOR COUNCIL OF NIGERIA	175,572,691
0234006	SURVEYOR COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	175,572,691
21	PERSONNEL COST	19,599,508
2101	SALARY	17,421,784
210101	SALARIES AND WAGES	17,421,784
21010101	CONSOLIDATED SALARY	17,421,784
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,177,723
210202	SOCIAL CONTRIBUTIONS	2,177,723
21020201	NHIS	871,089
21020202	CONTRIBUTORY PENSION	1,306,634
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,086,339
23	CAPITAL EXPENDITURE	112,886,844
2302	CONSTRUCTION / PROVISION	75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,000,000
2305	OTHER CAPITAL PROJECTS	37,886,844
230501	ACQUISITION OF NON - TANGIBLE ASSETS	37,886,844
23050101	RESEARCH AND DEVELOPMENT	19,500,000
23050102	COMPUTER SOFTWARE ACQUISITION	6,750,000
23050103	MONITORING AND EVALUATION	11,636,844
	TOTAL PERSONNEL	19,599,508
	TOTAL OVERHEAD	43,086,339
	TOTAL RECURRENT	62,685,847
	TOTAL CAPITAL	112,886,844
	TOTAL ALLOCATION	175,572,691

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	SURVEYOR COUNCIL OF NIGERIA				
CODE:	0234006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				75,000,000
	ONGOING PROJECTS				75,000,000
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				75,000,000
23060101	RESEARCH AND DEVELOPMENT				19,500,000
	ONGOING PROJECTS				19,500,000
	RESEARCH AND DEVELOPMENT				19,500,000
23050102	COMPUTER SOFTWARE ACQUISITION				6,750,000
	ONGOING PROJECTS				6,750,000
	COMPUTER SOFTWARE ACQUISITION				6,750,000
23050103	MONITORING AND EVALUATION				11,636,844
	ONGOING PROJECTS				11,636,844
	MONITORING AND EVALUATION				11,636,844

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	150,595,499
0234007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	
	TOTAL ALLOCATION:	150,595,499
23	CAPITAL EXPENDITURE	150,595,499
2305	OTHER CAPITAL PROJECTS	150,595,499
230501	ACQUISITION OF NON - TANGIBLE ASSETS	150,595,499
23050101	RESEARCH AND DEVELOPMENT	150,595,499
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	150,595,499
	TOTAL ALLOCATION	150,595,499

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY				
CODE:	0234007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				150,595,499
	ONGOING PROJECTS				97,500,000
	COMPLETION OF ONGOING CONSTRUCTION OF INTERNATIONAL STUDENT HOSTEL, RECREATION CENTRE AND STAFF QUARTERS	SOUTH WEST	OSUN	IFE CENTRAL	30,000,000
	CONSTRUCTION OF INTERNATIONAL STANDARD AUDITORIUM FOR INTERNATIONAL EVENTS	SOUTH WEST	OSUN	IFE CENTRAL	22,500,000
	ESTABLISHMENT OF LABORATORY FOR PHOTOGRAMMETRY, REMOTE SENSING, G I S, CARTOGRAPHY, AND ICT INSTALLATION	SOUTH WEST	OSUN	IFE CENTRAL	15,000,000
	EXPANSION OF LIBRARY / PROVISION OF LIBRARY BOOKS	SOUTH WEST	OSUN	IFE CENTRAL	7,500,000
	PROVISION OF INFRASTRUCTURAL FACILITIES IN THE CENTRE (ROAD NETWORK, CONCRETE SIDE DRAINS, WATER PIPES AND STREETLIGHTING)	SOUTH WEST	OSUN	IFE CENTRAL	22,500,000
	NEW PROJECTS				53,095,499
	CONSTRUCTION OF ADMINISTRATIVE BUILDING	SOUTH WEST	OSUN	IFE CENTRAL	34,345,499
	PURCHASE OF 9 VEHICLES	SOUTH WEST	OSUN	IFE CENTRAL	6,000,000
	DEVELOPMENT OF STRATEGIC AND MASTER PLAN OF THE CENTRE	SOUTH WEST	OSUN	IFE CENTRAL	5,250,000
	UPGRADING OF PHOTOLITHO/CARTOGRAPHY BUILDING	SOUTH WEST	OSUN	IFE CENTRAL	7,500,000