

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE AUDITOR-GENERAL FOR THE FEDERATION	4,695,167,505
<b>140001</b>	<b>OFFICE OF THE AUDITOR-GENERAL FOR THE FEDERATION</b>	
	TOTAL ALLOCATION:	4,695,167,505
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,716,614,237</b>
<b>2101</b>	<b>SALARY</b>	<b>1,525,879,322</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,525,879,322</b>
21010101	CONSOLIDATED SALARY	1,525,879,322
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>190,734,915</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>190,734,915</b>
21020201	NHIS	76,293,966
21020202	CONTRIBUTORY PENSION	114,440,949
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,218,547,151</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,218,547,151</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>311,381,491</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,757,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	173,193,300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,225,991
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	87,204,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,528,999</b>
22020201	ELECTRICITY CHARGES	4,694,803
22020202	TELEPHONE CHARGES	3,951,228
22020204	SATELLITE BROADCASTING ACCESS CHARGES	227,701
22020205	WATER RATES	2,886,327
22020206	SEWAGE CHARGES	2,768,940
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>204,998,167</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	171,892,222
22020302	BOOKS	4,360,230
22020303	NEWSPAPERS	21,197,379
22020304	MAGAZINES & PERIODICALS	3,294,396
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,520,000
22020306	PRINTING OF SECURITY DOCUMENTS	387,576
22020307	DRUGS & MEDICAL SUPPLIES	306,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	581,364
22020309	UNIFORMS & OTHER CLOTHING	459,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>51,983,631</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,351,724
22020402	MAINTENANCE OF OFFICE FURNITURE	4,263,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,782,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,222,047
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,294,396
22020406	OTHER MAINTENANCE SERVICES	4,069,548
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>89,040,483</b>
22020501	LOCAL TRAINING	75,538,832
22020502	INTERNATIONAL TRAINING	13,501,651
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,193,623</b>
22020601	SECURITY SERVICES	8,720,460
22020603	OFFICE RENT	6,055,875
22020604	RESIDENTIAL RENT	24,417,288
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>391,084,452</b>
22020701	FINANCIAL CONSULTING	352,834,452
22020702	INFORMATION TECHNOLOGY CONSULTING	38,250,000

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<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>38,671,257</b>
22020801	MOTOR VEHICLE FUEL COST	24,352,257
22020803	PLANT / GENERATOR FUEL COST	14,319,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,017,387</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,017,387
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>76,647,662</b>
22021001	REFRESHMENT & MEALS	13,771,399
22021002	HONORARIUM & SITTING ALLOWANCE	1,501,857
22021003	PUBLICITY & ADVERTISEMENTS	3,391,290
22021004	MEDICAL EXPENSES	2,906,820
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	6,395,004
22021006	POSTAGES & COURIER SERVICES	19,378,800
22021007	WELFARE PACKAGES	12,427,492
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,400,000
22021009	SPORTING ACTIVITIES	11,475,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,760,006,116</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,730,838,469</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,730,838,469</b>
23010102	<u>PURCHASE OF OFFICE BUILDINGS</u>	1,706,252,304
23010113	<u>PURCHASE OF COMPUTERS</u>	7,031,563
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	5,779,515
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	11,234,945
23010118	<u>PURCHASE OF SCANNERS</u>	540,142
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>23,226,089</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>23,226,089</b>
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	23,226,089
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>5,941,558</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>5,941,558</b>
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	5,941,558
	TOTAL PERSONNEL	1,716,614,237
	TOTAL OVERHEAD	1,218,547,151
	TOTAL RECURRENT	2,935,161,388
	TOTAL CAPITAL	1,760,006,116
	TOTAL ALLOCATION	4,695,167,505

<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>OFFICE OF THE AUDITOR-GENERAL FOR THE FEDERATION</b>				
<b>CODE:</b>	<b>140001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
23010102	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>1,706,252,304</b>
	<b>ONGOING PROJECTS</b>				<b>1,706,252,304</b>
	ACQUISITION OF HEADQUARTERS BUILDING PHASE I				1,706,252,304
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>7,031,563</b>
	<b>NEW PROJECTS</b>				<b>7,031,563</b>
	PURCHASE OF 200HP LAPTOPS FOR OFFICE USE (@N252,000.00	North - Central	FCT	AMAC	1,334,150
	PURCHASE OF CALCULATORS, FLASH DRIVES	North - Central	FCT	AMAC	1,242,326
	PURCHASE OF 100 UPS (600VA) FOR OFFICES USE @ N15,288	North - Central	FCT	AMAC	825,336
	PURCHASE OF 40 TABLE TOP COMPUTERS @ N167,200.00	North - Central	FCT	AMAC	3,629,752
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>5,779,515</b>
	<b>NEW PROJECTS</b>				<b>5,779,515</b>
	PURCHASE OF 200HP LASERJET 4200 PRINTERS FOR OFFICES @ N70,000	NORTH - CENTRAL	FCT	AMAC	3,780,991
	PURCHASE OF 300 NOS HP COLOUR PRINTERS	NORTH - CENTRAL	FCT	AMAC	1,998,524
23010115	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>11,234,945</b>
	<b>NEW PROJECTS</b>				<b>11,234,945</b>
	PURCHASE OF 20 PHOTOCOPYING MACHINES FOR 16 STATE BRANCH OFFICES (SHARP 35 IN @ N1,300,000	NORTH - CENTRAL	FCT	AMAC	11,234,945
23010118	<b>PURCHASE OF SCANNERS</b>				<b>540,142</b>
	<b>NEW PROJECTS</b>				<b>540,142</b>
	PURCHASE OF 100 NOS SCANNERS FOR OFFICE USE	NORTH - CENTRAL	FCT	AMAC	540,142
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>23,226,089</b>
	<b>NEW PROJECTS</b>				<b>23,226,089</b>
	REHABILITATION AND EQUIPING OF BUILDING, KANO	NORTH - WEST	KANO		1,674,439
	REHABILITATION AND EQUIPING OF BUILDING, SOKOTO	NORTH - WEST	SOKOTO		1,566,411
	REHABILITATION AND EQUIPING OF BUILDING, BORNO	NORTH - EAST	BORNO		1,674,439
	REHABILITATION AND EQUIPING OF BUILDING, BENUE	NORTH - CENTRAL	BENUE		1,539,404
	REHABILITATION AND EQUIPING OF BUILDING, TARABA	NORTH - EAST	TARABA		1,539,404
	REHABILITATION AND EQUIPING OF BUILDING, KWARA	NORTH - CENTRAL	KWARA		1,458,382
	REHABILITATION AND EQUIPING OF BUILDING, EBONYI	SOUTH - EAST	EBONYI		1,458,382
	REHABILITATION AND EQUIPING OF BUILDING, ANAMBRA	SOUTH - EAST	ANAMBRA		1,566,411
	REHABILITATION AND EQUIPING OF BUILDING, CROSS RIVERS	SOUTH - SOUTH	CROSS RIVER		1,458,382
	REHABILITATION AND EQUIPING OF BUILDING, BAYELSA	SOUTH - SOUTH	BAYELSA		1,728,453
	REHABILITATION AND EQUIPING OF BUILDING, OSUN	SOUTH - WEST	OSUN		1,620,425
	REHABILITATION AND EQUIPING OF BUILDING, EKITI	SOUTH - WEST	EKITI		1,620,425
	MAXIMIZING SYSTEMS NETWORK MANAGEMENT ADMINISTRATION POTENTIALS FOR IT-STAFF	NORTH - CENTRAL	FCT		2,700,708
	PROCUREMENT & INSTALLATION OF CUSTOMIZED SOFTWARE FOR THE PRODUCTION OF DUE DILIGENCE DATA	NORTH - CENTRAL	FCT		1,620,425

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CODE:	140001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050102	COMPUTER SOFTWARE ACQUISITION				5,941,558
	NEW PROJECTS				5,941,558
	ACCOUNTS DATABASE MANAGEMENT SOFTWARE FOR E-PAYMENT, EXPEDITURE AND OTHER RETURNS	NORTH - CENTRAL	FCT	AMAC	3,240,850
	PURCHASE AND INSTALLATION OF NETWORK ANTI-VIRUS SOFTWARE (500 USER LICENSE) FOR HQTRS BUILDING	NORTH - CENTRAL	FCT	AMAC	2,700,708

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>OFFICE OF THE AUDITOR-GENERAL FOR THE FEDERATION</b>						
		<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
<b>CODE</b>	<b>MDA</b>	=N=	=N=	=N=	=N=	=N=
140001	OFFICE OF THE AUDITOR-GENERAL FOR THE FEDERATION	1,716,614,237	1,218,547,151	2,935,161,388	1,760,006,116	4,695,167,505
		-	-	-	-	-
	<b>TOTAL</b>	<b>1,716,614,237</b>	<b>1,218,547,151</b>	<b>2,935,161,388</b>	<b>1,760,006,116</b>	<b>4,695,167,505</b>