

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
PUBLIC COMPLAINTS COMMISSION						
S/N	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
0145001	PUBLIC COMPLAINTS COMMISSION	1,831,126,561	402,453,909	2,233,580,471	162,115,226	2,395,695,697
	TOTAL	1,831,126,561	402,453,909	2,233,580,471	162,115,226	2,395,695,697

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PUBLIC COMPLAINTS COMMISSION	2,395,695,697
0145001	PUBLIC COMPLAINTS COMMISSION	
	TOTAL ALLOCATION:	2,395,695,697
21	PERSONNEL COST	1,831,126,561
2101	SALARY	1,675,237,715
210101	SALARIES AND WAGES	1,675,237,715
21010101	CONSOLIDATED SALARY	1,675,237,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	155,888,846
210202	SOCIAL CONTRIBUTIONS	155,888,846
21020201	NHIS	62,355,539
21020202	CONTRIBUTORY PENSION	93,533,308
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	402,453,909
2202	OVERHEAD COST	402,453,909
220201	TRAVEL & TRANSPORT - GENERAL	90,946,921
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,617,231
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,201,383
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,628,307
220202	UTILITIES - GENERAL	16,782,988
22020201	ELECTRICITY CHARGES	7,693,996
22020202	TELEPHONE CHARGES	3,953,552
22020205	WATER RATES	3,080,513
22020206	SEWAGE CHARGES	2,054,928
220203	MATERIALS & SUPPLIES - GENERAL	44,495,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,194,422
22020302	BOOKS	2,951,580
22020303	NEWSPAPERS	2,874,184
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,847,827
22020306	PRINTING OF SECURITY DOCUMENTS	931,339
22020309	UNIFORMS & OTHER CLOTHING	167,869
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	528,707
220204	MAINTENANCE SERVICES - GENERAL	64,072,206
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,561,400
22020402	MAINTENANCE OF OFFICE FURNITURE	13,928,468
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,689,407
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,706,291
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,298,920
22020406	OTHER MAINTENANCE SERVICES	4,887,720
220205	TRAINING - GENERAL	33,062,815
22020501	LOCAL TRAINING	22,500,000
22020502	INTERNATIONAL TRAINING	10,562,815
220206	OTHER SERVICES - GENERAL	62,206,246
22020601	SECURITY SERVICES	26,634,300
22020603	OFFICE RENT	13,971,946
22020606	CLEANING & FUMIGATION SERVICES	21,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,092,480
22020703	LEGAL SERVICES	1,092,480
220208	FUEL & LUBRICANTS - GENERAL	19,657,255
22020801	MOTOR VEHICLE FUEL COST	13,408,483
22020803	PLANT / GENERATOR FUEL COST	6,248,772

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PUBLIC COMPLAINTS COMMISSION	2,395,695,697
220209	FINANCIAL CHARGES - GENERAL	4,275,709
22020901	BANK CHARGES (OTHER THAN INTEREST)	223,825
22020902	INSURANCE PREMIUM	4,051,883
220210	MISCELLANEOUS	65,861,362
22021001	REFRESHMENT & MEALS	5,016,115
22021002	HONORARIUM & SITTING ALLOWANCE	5,899,149
22021003	PUBLICITY & ADVERTISEMENTS	43,740,452
22021006	POSTAGES & COURIER SERVICES	2,943,737
22021007	WELFARE PACKAGES	4,063,516
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,243,581
23	CAPITAL EXPENDITURE	162,115,226
2301	FIXED ASSETS PURCHASED	10,807,682
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,807,682
23010113	PURCHASE OF COMPUTERS	10,807,682
2302	CONSTRUCTION / PROVISION	72,951,852
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	72,951,852
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	72,951,852
2303	REHABILITATION / REPAIRS	54,038,409
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	54,038,409
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	54,038,409
2305	OTHER CAPITAL PROJECTS	24,317,284
230501	ACQUISITION OF NON - TANGIBLE ASSETS	24,317,284
23050102	COMPUTER SOFTWARE ACQUISITION	24,317,284
	TOTAL PERSONNEL	1,831,126,561
	TOTAL OVERHEAD	402,453,909
	TOTAL RECURRENT	2,233,580,471
	TOTAL CAPITAL	162,115,226
	TOTAL ALLOCATION	2,395,695,697

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	PUBLIC COMPLAINTS COMMISSION				
CODE:	0145001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				10,807,682
	ONGOING PROJECTS				10,807,682
	PURCHASE OF COMPUTERS IN 36 STATE OFFICES, FCT OFFICE AND HEADQUARTERS				10,807,682
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				72,951,852
	ONGOING PROJECTS				72,951,852
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS IN ABIA, FCT AND ONDO STATE OFFICES				72,951,852
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				54,038,409
	ONGOING PROJECTS				54,038,409
	RENOVATION OF STATE OFFICES IN NASARAWA, OYO, TARABA, KADUNA, KATSINA, OSUN, BORNO, ANAMBRA, EDO, AND DELTA	NORTH - CENTRAL	FCT	AMAC	54,038,409
23050102	COMPUTER SOFTWARE ACQUISITION				24,317,284
	ONGOING PROJECTS				24,317,284
	ICT & PUBLIC ENLIGHTENMENT IN HEADQUARTERS, 36 STATE OFFICES AND FCT OFFICE	NORTH - CENTRAL	FCT	AMAC	24,317,284