

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
POLICE SERVICE COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0124008	POLICE SERVICE COMMISSION	399,150,671	390,267,764	789,418,435	60,400,000	849,818,435
TOTAL		399,150,671	390,267,764	789,418,435	60,400,000	849,818,435

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: POLICE SERVICE COMMISSION	849,818,435
0124008	POLICE SERVICE COMMISSION	
	TOTAL ALLOCATION:	849,818,435
21	PERSONNEL COST	399,150,671
2101	SALARY	363,599,297
210101	SALARIES AND WAGES	363,599,297
21010101	CONSOLIDATED SALARY	363,599,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,551,373
210202	SOCIAL CONTRIBUTIONS	35,551,373
21020201	NHIS	14,220,549
21020202	CONTRIBUTORY PENSION	21,330,824
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	390,267,764
2202	OVERHEAD COST	381,587,141
220201	TRAVEL & TRANSPORT - GENERAL	186,327,599
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,651,315
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	92,198,055
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	23,334,835
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,143,395
220202	UTILITIES - GENERAL	2,670,461
22020201	ELECTRICITY CHARGES	835,747
22020202	TELEPHONE CHARGES	1,462,557
22020204	SATELLITE BROADCASTING ACCESS CHARGES	278,582
22020206	SEWERAGE CHARGES	93,576
220203	MATERIALS & SUPPLIES - GENERAL	55,170,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,785,822
22020302	BOOKS	1,044,683
22020303	NEWSPAPERS	1,671,493
22020304	MAGAZINES & PERIODICALS	679,741
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,483,368
22020306	PRINTING OF SECURITY DOCUMENTS	6,527,688
22020307	DRUGS & MEDICAL SUPPLIES	97,504
22020308	FIELD & CAMPING MATERIALS SUPPLIES	13,323,752
22020309	UNIFORMS & OTHER CLOTHING	1,044,683
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	29,836
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,482,278
220204	MAINTENANCE SERVICES - GENERAL	18,365,679
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,735,898
22020402	MAINTENANCE OF OFFICE FURNITURE	3,771,769
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,728,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,507,240
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,368,312
22020406	OTHER MAINTENANCE SERVICES	1,253,620
220205	TRAINING - GENERAL	41,352,164
22020501	LOCAL TRAINING	25,959,862
22020502	INTERNATIONAL TRAINING	15,392,301
220206	OTHER SERVICES - GENERAL	7,838,291
22020601	SECURITY SERVICES	1,671,493
22020604	RESIDENTIAL RENT	2,367,949
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,798,849

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: POLICE SERVICE COMMISSION	849,818,435
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	62,789,907
22020701	FINANCIAL CONSULTING	1,253,620
22020702	INFORMATION TECHNOLOGY CONSULTING	2,089,367
22020703	LEGAL SERVICES	32,475,096
22020704	ENGINEERING SERVICES	4,178,733
22020705	ARCHITECTURAL SERVICES	12,662,829
22020706	SURVEYING SERVICES	10,130,263
220208	FUEL & LUBRICANTS - GENERAL	6,863,253
22020801	MOTOR VEHICLE FUEL COST	4,457,316
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	506,513
22020803	PLANT / GENERATOR FUEL COST	1,899,424
220209	FINANCIAL CHARGES - GENERAL	208,937
22020901	BANK CHARGES (OTHER THAN INTEREST)	208,937
2203	LOANS AND ADVANCES	7,661,011
220301	STAFF LOANS & ADVANCES	7,661,011
22030101	MOTOR VEHICLE ADVANCES	6,268,100
22030104	REFURBISHING ADVANCES	1,392,911
2204	GRANTS AND CONTRIBUTIONS	1,019,611
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,019,611
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,019,611
23	CAPITAL EXPENDITURE	60,400,000
2301	FIXED ASSETS PURCHASED	60,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,400,000
23010105	PURCHASE OF MOTOR VEHICLES	30,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,000,000
	TOTAL PERSONNEL	399,150,671
	TOTAL OVERHEAD	390,267,764
	TOTAL RECURRENT	789,418,435
	TOTAL CAPITAL	60,400,000
	TOTAL ALLOCATION	849,818,435

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	POLICE SERVICE COMMISSION				
CODE:	0124008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				30,400,000
	ONGOING PROJECTS				30,400,000
	PROCUREMENT PROJECT VEHICLES (I) 4 NOS TOYOTA COASTER @ N14,200,000 EACH = N56,800,000. (II) 2 NOS 18 SEATER BUS @ N6,800,000 EACH = N13,600,000.				30,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				30,000,000
	ONGOING PROJECTS				30,000,000
	UP-GRADING OF SPECIALISED E-LIBRARY ON POLICE		FCT		30,000,000