

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF INTERIOR						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0124001	MAIN INTERIOR	1,009,623,424	616,975,577	1,626,599,001	168,360,518	1,794,959,519
0124002	NIGERIAN PRISONS SERVICE	40,947,580,443	8,743,866,581	49,691,447,023	3,157,665,664	52,849,112,687
0124003	NIGERIAN IMMIGRATION SERVICE	47,816,111,178	2,017,657,685	49,833,768,864	1,242,325,692	51,076,094,556
0124004	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	45,635,679,028	3,290,397,030	48,926,076,059	837,070,227	49,763,146,286
0124005	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	95,793,129	68,351,837	164,144,966	36,151,678	200,296,644
0124006	CUSTOM, IMMIGRATION & PRISON PENSION OFFICE (CIPPO)	127,335,396	62,465,694	189,801,090	-	189,801,090
0227001	FEDERAL FIRE SERVICE	1,339,284,037	539,844,921	1,879,128,958	404,757,272	2,283,886,231
		-		-		-
	TOTAL	136,971,406,635	15,339,559,326	152,310,965,961	5,846,331,051	158,157,297,012

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF INTERIOR - HQTRS	1,794,959,519
0124001	FEDERAL MINISTRY OF INTERIOR - HQTRS	
	TOTAL ALLOCATION:	1,794,959,519
21	PERSONNEL COST	1,009,623,424
2101	SALARY	899,988,364
210101	SALARIES AND WAGES	899,988,364
21010101	CONSOLIDATED SALARY	899,988,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,635,060
210202	SOCIAL CONTRIBUTIONS	109,635,060
21020201	NHIS	43,854,024
21020202	CONTRIBUTORY PENSION	65,781,036
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	616,975,577
2202	OVERHEAD COST	616,975,577
220201	TRAVEL & TRANSPORT - GENERAL	149,561,884
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	57,774,212
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	61,776,843
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,487,391
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22,523,438
220202	UTILITIES - GENERAL	29,898,511
22020201	ELECTRICITY CHARGES	9,788,210
22020202	TELEPHONE CHARGES	6,039,570
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,434,366
22020205	WATER RATES	7,044,296
22020206	SEWAGE CHARGES	4,592,069
220203	MATERIALS & SUPPLIES - GENERAL	134,874,639
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,233,775
22020302	BOOKS	4,667,921
22020303	NEWSPAPERS	1,800,000
22020304	MAGAZINES & PERIODICALS	9,287,070
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,575,266
22020306	PRINTING OF SECURITY DOCUMENTS	3,174,518
22020307	DRUGS & MEDICAL SUPPLIES	5,136,089
220204	MAINTENANCE SERVICES - GENERAL	155,666,497
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,632,565
22020402	MAINTENANCE OF OFFICE FURNITURE	7,023,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,621,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,771,789
22020406	OTHER MAINTENANCE SERVICES	102,616,605
220205	TRAINING - GENERAL	38,502,182
22020501	LOCAL TRAINING	29,144,270
22020502	INTERNATIONAL TRAINING	9,357,912
220206	OTHER SERVICES - GENERAL	5,283,242
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	5,283,242
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,678,948
22020702	INFORMATION TECHNOLOGY CONSULTING	9,271,064
22020703	LEGAL SERVICES	17,407,885
220208	FUEL & LUBRICANTS - GENERAL	33,353,624
22020801	MOTOR VEHICLE FUEL COST	8,368,374
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,266,713
22020803	PLANT / GENERATOR FUEL COST	22,718,537

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
220210	MISCELLANEOUS	43,156,050
22021001	REFRESHMENT & MEALS	5,537,216
22021002	HONORARIUM & SITTING ALLOWANCE	5,659,959
22021003	PUBLICITY & ADVERTISEMENTS	6,813,896
22021004	MEDICAL EXPENSES	2,974,040
22021006	POSTAGES & COURIER SERVICES	1,879,292
22021007	WELFARE PACKAGES	13,530,804
22021009	SPORTING ACTIVITIES	6,760,844
23	CAPITAL EXPENDITURE	168,360,518
2301	FIXED ASSETS PURCHASED	29,707,788
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,707,788
23010113	PURCHASE OF COMPUTERS	16,204,248
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,401,416
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,102,124
2302	CONSTRUCTION / PROVISION	24,306,372
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,306,372
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	24,306,372
2303	REHABILITATION / REPAIRS	108,028,321
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	108,028,321
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	108,028,321
2305	OTHER CAPITAL PROJECTS	6,318,036
230501	ACQUISITION OF NON - TANGIBLE ASSETS	6,318,036
23050103	MONITORING AND EVALUATION	6,318,036
	TOTAL PERSONNEL	1,009,623,424
	TOTAL OVERHEAD	616,975,577
	TOTAL RECURRENT	1,626,599,001
	TOTAL CAPITAL	168,360,518
	TOTAL ALLOCATION	1,794,959,519

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF INTERIOR - HQTRS				
CODE:	0124001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				16,204,248
	ON-GOING PROJECTS				16,204,248
	COMPUTERISATION OF THE HEADQUARTERS AND NETWORKING	NORTH - CENTRAL	FCT	AMAC	16,204,248
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,401,416
	ON-GOING PROJECTS				5,401,416
	HIV/AIDS CONTROL	NORTH - CENTRAL	FCT	AMAC	5,401,416
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				8,102,124
	ON-GOING PROJECTS				8,102,124
	PURCHASE OF TRAINING EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	8,102,124
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				24,306,372
	ON-GOING PROJECTS				24,306,372
	PURCHASEMENT OF HIGH DENSITY MOBILE FILE STORAGE SYSTEM	NORTH - CENTRAL	FCT	AMAC	24,306,372
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				108,028,321
	ON-GOING PROJECTS				108,028,321
	REHABILITATION OF THE MINISTRY'S OLD BUILDING DAMAGED BY STORM	NORTH - CENTRAL	FCT	AMAC	108,028,321
23050103	MONITORING AND EVALUATION				6,318,036
	NEW PROJECTS				6,318,036
	PROJECT MONITORING AND EVALUATION	NORTH - CENTRAL	FCT	AMAC	6,318,036

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
0124002	LINE ITEM	(=N=)
	TOTAL: NIGERIAN PRISON SERVICE	52,849,112,687
0124002	NIGERIAN PRISON SERVICE	
	TOTAL ALLOCATION:	52,849,112,687
21	PERSONNEL COST	40,947,580,443
2101	SALARY	29,358,356,851
210101	SALARIES AND WAGES	29,358,356,851
21010101	CONSOLIDATED SALARY	29,358,356,851
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,589,223,592
210201	ALLOWANCES	7,919,428,986
21020101	NON REGULAR ALLOWANCES	7,919,428,986
210202	SOCIAL CONTRIBUTIONS	3,669,794,606
21020201	NHIS	1,467,917,843
21020202	CONTRIBUTORY PENSION	2,201,876,764
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,743,866,581
2202	OVERHEAD COST	8,711,188,481
220201	TRAVEL & TRANSPORT - GENERAL	371,422,839
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	90,620,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	163,241,258
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	31,526,686
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	86,034,266
220202	UTILITIES - GENERAL	154,259,901
22020201	ELECTRICITY CHARGES	81,201,372
22020202	TELEPHONE CHARGES	30,791,822
22020205	WATER RATES	20,788,207
22020206	SEWAGE CHARGES	21,478,500
220203	MATERIALS & SUPPLIES - GENERAL	6,338,320,473
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	191,106,661
22020304	MAGAZINES & PERIODICALS	32,919,390
22020306	PRINTING OF SECURITY DOCUMENTS	31,638,789
22020307	DRUGS & MEDICAL SUPPLIES	185,067,188
22020308	FIELD & CAMPING MATERIALS SUPPLIES	246,191,159
22020309	UNIFORMS & OTHER CLOTHING	444,897,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,206,500,000
220204	MAINTENANCE SERVICES - GENERAL	998,103,928
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	64,968,368
22020402	MAINTENANCE OF OFFICE FURNITURE	22,291,892
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	81,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,096,543
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,696,612
22020406	OTHER MAINTENANCE SERVICES	759,150,513
220205	TRAINING - GENERAL	112,979,747
22020501	LOCAL TRAINING	81,164,765
22020502	INTERNATIONAL TRAINING	31,814,982
220206	OTHER SERVICES - GENERAL	193,393,354
22020601	SECURITY SERVICES	33,204,292
22020603	OFFICE RENT	35,255,795
22020604	RESIDENTIAL RENT	78,647,016
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	46,286,252
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,581,709
22020703	LEGAL SERVICES	13,581,709

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
0124002	LINE ITEM	(=N=)
220208	FUEL & LUBRICANTS - GENERAL	105,300,000
22020801	MOTOR VEHICLE FUEL COST	83,700,000
22020803	PLANT / GENERATOR FUEL COST	21,600,000
220209	FINANCIAL CHARGES - GENERAL	343,035,000
22020902	INSURANCE PREMIUM	343,035,000
220210	MISCELLANEOUS	80,791,529
22021001	REFRESHMENT & MEALS	756,000
22021003	PUBLICITY & ADVERTISEMENTS	27,720,000
22021004	MEDICAL EXPENSES	13,621,383
22021006	POSTAGES & COURIER SERVICES	4,499,992
22021007	WELFARE PACKAGES	17,259,660
22021009	SPORTING ACTIVITIES	16,934,495
2203	LOANS AND ADVANCES	32,678,100
220301	STAFF LOANS & ADVANCES	32,678,100
22030101	MOTOR VEHICLE ADVANCES	32,678,100
23	CAPITAL EXPENDITURE	3,157,665,664
2301	FIXED ASSETS PURCHASED	758,898,870
230101	PURCHASE OF FIXED ASSETS - GENERAL	758,898,870
23010101	PURCHASE / ACQUISITION OF LAND	17,210,520
EZ	PURCHASE OF MOTOR VEHICLES	256,027,121
23010106	PURCHASE OF VANS	78,359,030
23010107	PURCHASE OF TRUCKS	67,165,501
23010118	PURCHASE OF SCANNERS	7,836,566
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	17,617,583
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71,589,044
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,542,033
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,307,391
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	53,022,499
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	11,226,367
23010128	PURCHASE OF SECURITY EQUIPMENT	164,995,216
2302	CONSTRUCTION / PROVISION	1,479,864,157
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,479,864,157
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	244,343,423
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	228,539,829
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	95,988,469
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	45,595,183
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	266,102,640
23020109	CONSTRUCTION / PROVISION OF PRISONS	570,449,423
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	8,241,721
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	20,603,469
2303	REHABILITATION / REPAIRS	878,223,640
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	878,223,640
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	51,443,866
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	63,419,639
23030108	REHABILITATION / REPAIRS - PRISONS	763,360,134
2305	OTHER CAPITAL PROJECTS	40,678,996
230501	ACQUISITION OF NON - TANGIBLE ASSETS	40,678,996
23050101	RESEARCH AND DEVELOPMENT	8,217,221
23050103	MONITORING AND EVALUATION	32,461,775
	TOTAL PERSONNEL	40,947,580,443
	TOTAL OVERHEAD	8,743,866,581
	TOTAL RECURRENT	49,691,447,023
	TOTAL CAPITAL	3,157,665,664

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
0124002	LINE ITEM	(=N=)
	TOTAL ALLOCATION	52,849,112,687

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN PRISONS SERVICE				
CODE:	0124002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				17,210,520
	ON-GOING PROJECTS				17,210,520
	PAYMENT OF COMPENSATION OF PROCESSING FEES FOR PRISONS LAND	NORTH - CENTRAL	FCT		5,184,014
	PAYMENT OF JUDGEMENT DEBT	NORTH - CENTRAL	FCT		12,026,506
23010105	PURCHASE OF MOTOR VEHICLES				256,027,121
	NEW PROJECTS				256,027,121
	PURCHASE OF MINI BLACK MARIA AND OPERATIONAL VEHICLES	NORTH - CENTRAL	FCT		256,027,121
23010106	PURCHASE OF VANS				78,359,030
	ON-GOING PROJECTS				78,359,030
	BLACK MARIA	NORTH - CENTRAL	FCT		67,501,762
	AMBULANCE PROJECT	NORTH - CENTRAL	FCT		10,857,268
23010107	PURCHASE OF TRUCKS				67,165,501
	ON-GOING PROJECTS				67,165,501
	PURCHASE OF HEAVY DUTY VEHICLES AND TRUCKS FOR CONVEYING GOODS	NORTH - CENTRAL	FCT		13,497,957
	PROVISION OF WATER TANKER AND SEWAGE TRUCK	NORTH - CENTRAL	FCT		24,407,537
	PURCHASE OF 1 NO MB 1711 TRUCK MOBILE W/SHOP	NORTH - CENTRAL	FCT		6,954,315
	REHABILITATION OF MOTOR VEHICLES	NORTH - CENTRAL	FCT		22,305,693
23010118	PURCHASE OF SCANNERS				7,836,566
	ON-GOING PROJECTS				7,836,566
	FINGER PRINTS/OCR SCANNER/BIOMETRICS	NORTH - CENTRAL	FCT		7,836,566
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				17,617,583
	ON-GOING PROJECTS				17,617,583
	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT	NORTH - CENTRAL	FCT		17,617,583
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				71,589,044
	ON-GOING PROJECTS				71,589,044
	HIV/AIDS CONTROL PROGRAMME	NORTH - CENTRAL	FCT		6,388,560
	PROCUREMENT OF MEDICAL EQUIPMENTS FOR MAINTENANCE OF PRISONS CLINICS AND HOSPITALS	NORTH - CENTRAL	FCT		65,200,484
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				5,542,033
	ON-GOING PROJECTS				5,542,033
	PROCUREMENT OF FIRE PREVENTION EQUIPMENT	NORTH - CENTRAL	FCT		5,542,033
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				8,307,391
	ON-GOING PROJECTS				8,307,391

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN PRISONS SERVICE				
CODE:	0124002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF EDUCATIONAL FACILITIES IN PRISONS	NORTH - CENTRAL	FCT		8,307,391
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				53,022,499
	ON-GOING PROJECTS				53,022,499
	PUBLIC RELATION EQUIPMENT	NORTH - CENTRAL	FCT		8,995,136
	COMMUNICATION EQUIPMENT	NORTH - CENTRAL	FCT		28,697,367
	LIBRARY SERVICES DEVELOPMENT	NORTH - CENTRAL	FCT		9,770,408
	LAWBOOKS, JOURNAL AND COURT VEHICLES	NORTH - CENTRAL	FCT		5,559,589
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				11,226,367
	ON-GOING PROJECTS				11,226,367
	PROVISION OF SPORTING FACILITIES AND EQUIPMENT	NORTH - CENTRAL	FCT		11,226,367
23010128	PURCHASE OF SECURITY EQUIPMENT				164,995,216
	ON-GOING PROJECTS				164,995,216
	PROVISION OF FIELD MATERIALS AND SUPPLIES	NORTH - CENTRAL	FCT		20,762,819
	SECURITY/ARM SQUAD EQUIPMENT	NORTH - CENTRAL	FCT		47,463,695
	KENNEL UNIT	NORTH - CENTRAL	FCT		13,245,681
	PROVISION OF CCTV FOR SECURITY MONITORING IN PRISON YARDS	NORTH - CENTRAL	FCT		81,869,948
	JAMMING DEVICE FOR GSM/METAL DETECTOR AND DOOR METAL DETECTORS	NORTH - CENTRAL	FCT		1,653,072
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				244,343,423
	ON-GOING PROJECTS				244,343,423
	COMPLETION OF PRISON HQ, ABUJA AND HOUSING UNIT FOR CGP AND OTHER SENIOR OFFICERS	NORTH - CENTRAL	FCT		229,842,775
	CONSTRUCTION OF PHQ AT 37 STATE	NORTH - CENTRAL	FCT		14,500,648
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				228,539,829
	ON-GOING PROJECTS				228,539,829
	CONSTRUCTION OF PRISON VILLAGE, ABUJA	NORTH - CENTRAL	FCT		228,539,829
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				95,988,469
	ON-GOING PROJECTS				95,988,469
	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS	NORTH - CENTRAL	FCT		95,988,469
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				45,595,183
	ON-GOING PROJECTS				45,595,183
	PROVISION OF PORTABLE WATER AND BOREHOLE IN PRISONS	NORTH - CENTRAL	FCT		45,595,183
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				266,102,640

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN PRISONS SERVICE				
CODE:	0124002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				266,102,640
	CONSTRUCTION OF BORSTAL INSTITUTION AT OGBIA BAYELSA STATE	SOUTH - SOUTH	BAYELSA		70,593,585
	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY IJEBU IGBO	SOUTH - WEST	OGUN		195,509,055
23020109	CONSTRUCTION / PROVISION OF PRISONS				570,449,423
	ON-GOING PROJECTS				515,894,578
	COMPLETION OF 12 UNCOMPLETED PRISONS	NORTH - CENTRAL	FCT		160,969,106
	COMPLETION OF A NEW PRISON AND STATE HQ OFFICE AT YENEGOA AND OMU-ARAN	SOUTH - SOUTH	BAYELSA		207,968,633
	COMPLETION OF 160 BEDS MSP AT ILORIN	NORTH - CENTRAL	KWARA		25,574,203
	RELOCATION OF ADO-EKITI PRISON	SOUTH - WEST	EKITI		38,035,840
	RELOCATION OF IKOYI PRISON TO EPE	SOUTH - WEST	LAGOS		3,489,799
	CONSTRUCTION OF FARM CENTER AGO-IWOYE	SOUTH - WEST	OGUN		79,856,997
	NEW PROJECTS				54,554,845
	CONSTRUCTION OF 3000 BEDS MAXIMUM PRISONS AT FCT	NORTH - CENTRAL	FCT		54,554,845
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				8,241,721
	ON-GOING PROJECTS				8,241,721
	PROVISION OF SPORTING STRUCTURAL FACILITIES AT PRISON VILLAGE, ABUJA	NORTH - CENTRAL	FCT		8,241,721
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				20,603,469
	ON-GOING PROJECTS				20,603,469
	CONSTRUCTION OF SHOOTING RANGE AT KADUNA, OWERRI AND FCT	NORTH - CENTRAL	FCT		20,603,469
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				51,443,866
	ON-GOING PROJECTS				51,443,866
	PRISON HOSPITAL DEVELOPMENT	NORTH - CENTRAL	FCT		51,443,866
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				63,419,639
	ON-GOING PROJECTS				63,419,639
	REHABILITATION AND EQUIPING OF BORSTAL INSTITUTIONS(ABEOKUTA,KADUNA AND ILORIN)	NORTH - CENTRAL	KADUNA		10,466,421
	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTION	NORTH - CENTRAL	FCT		52,953,218
23030108	REHABILITATION / REPAIRS - PRISONS				763,360,134
	ON-GOING PROJECTS				763,360,134
	REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE	NORTH - CENTRAL	FCT		487,219,356

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN PRISONS SERVICE				
CODE:	0124002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COTTAGE PRINTING INDUSTRY LAGOS	SOUTH - WEST	LAGOS		8,677,063
	COTTAGE FURNITURE INDUSTRY ILESIA	SOUTH - WEST	OSUN		8,186,700
	ESTABLISHMENT OF 10 NO PRISON INDUSTRIES AND RE-EQUIPPING 7 EXISTING PRISON INDUSTRY	NORTH - CENTRAL	FCT		32,110,498
	PRISON FARM CENTRES	NORTH - CENTRAL	FCT		115,647,761
	REHABILITATION OF MAIDUGURI PRISONS	NORTH - EAST	BORNO		95,508,968
	RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM.	NORTH - CENTRAL	FCT		16,009,787
23050101	RESEARCH AND DEVELOPMENT				8,217,221
	ON-GOING PROJECTS				8,217,221
	RESEARCH AND PUBLICATION	NORTH - CENTRAL	FCT		8,217,221
23050103	MONITORING AND EVALUATION				32,461,775
	ON-GOING PROJECTS				32,461,775
	PROCUREMENT MANAGEMENT, MONITORING AND ASSESSMENT SERVICES BY PROCUREMENT UNIT	NORTH - CENTRAL	FCT		32,461,775

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA IMMIGRATION SERVICE	51,076,094,556
0124003	NIGERIA IMMIGRATION SERVICE	
	TOTAL ALLOCATION:	51,076,094,556
21	PERSONNEL COST	47,816,111,178
2101	SALARY	20,909,481,585
210101	SALARIES AND WAGES	20,909,481,585
21010101	CONSOLIDATED SALARY	20,909,481,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,906,629,594
210201	ALLOWANCES	24,292,944,396
21020101	NON REGULAR ALLOWANCES	24,292,944,396
210202	SOCIAL CONTRIBUTIONS	2,613,685,198
21020201	NHIS	1,045,474,079
21020202	CONTRIBUTORY PENSION	1,568,211,119
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,017,657,685
2202	OVERHEAD COST	2,017,657,685
220201	TRAVEL & TRANSPORT - GENERAL	307,347,686
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,974,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	173,700,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	68,173,225
220202	UTILITIES - GENERAL	42,570,000
22020201	ELECTRICITY CHARGES	22,500,000
22020202	TELEPHONE CHARGES	9,900,000
22020205	WATER RATES	9,000,000
22020206	SEWAGE CHARGES	1,170,000
220203	MATERIALS & SUPPLIES - GENERAL	582,030,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	103,500,000
22020302	BOOKS	2,700,000
22020303	NEWSPAPERS	2,700,000
22020304	MAGAZINES & PERIODICALS	1,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	90,000,000
22020307	DRUGS & MEDICAL SUPPLIES	20,250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	89,100,000
22020309	UNIFORMS & OTHER CLOTHING	162,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	59,400,000
220204	MAINTENANCE SERVICES - GENERAL	374,260,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	112,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	33,160,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	117,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	41,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	63,000,000
22020406	OTHER MAINTENANCE SERVICES	7,200,000
220205	TRAINING - GENERAL	72,000,000
22020501	LOCAL TRAINING	54,000,000
22020502	INTERNATIONAL TRAINING	18,000,000
220206	OTHER SERVICES - GENERAL	186,300,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020603	OFFICE RENT	20,700,000
22020604	RESIDENTIAL RENT	12,600,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	153,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	9,000,000
22020703	LEGAL SERVICES	5,400,000
22020704	ENGINEERING SERVICES	4,500,000
22020705	ARCHITECTURAL SERVICES	4,500,000
22020706	SURVEYING SERVICES	1,800,000
220208	FUEL & LUBRICANTS - GENERAL	199,800,000
22020801	MOTOR VEHICLE FUEL COST	58,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	76,500,000
22020803	PLANT / GENERATOR FUEL COST	64,800,000
220209	FINANCIAL CHARGES - GENERAL	144,450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	450,000
22020902	INSURANCE PREMIUM	144,000,000
220210	MISCELLANEOUS	83,700,000
22021001	REFRESHMENT & MEALS	6,750,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,400,000
22021003	PUBLICITY & ADVERTISEMENTS	18,000,000
22021006	POSTAGES & COURIER SERVICES	3,150,000
22021007	WELFARE PACKAGES	22,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,400,000
22021009	SPORTING ACTIVITIES	22,500,000
23	CAPITAL EXPENDITURE	1,242,325,692
2301	FIXED ASSETS PURCHASED	657,944,477
230101	PURCHASE OF FIXED ASSETS - GENERAL	657,944,477
23010101	PURCHASE / ACQUISITION OF LAND	8,912,331
23010104	PURCHASE MOTOR CYCLES	17,139,098
23010105	PURCHASE OF MOTOR VEHICLES	195,531,261
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	77,022,100
23010119	PURCHASE OF POWER GENERATING SET	37,809,912
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,700,708
23010128	PURCHASE OF SECURITY EQUIPMENT	183,793,664
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	135,035,401
2302	CONSTRUCTION / PROVISION	530,367,055
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	530,367,055
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	183,648,146
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	33,343,346
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	261,085,723
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,823,601
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41,466,239
2303	REHABILITATION / REPAIRS	54,014,161
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	54,014,161
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	54,014,161
	TOTAL PERSONNEL	47,816,111,178
	TOTAL OVERHEAD	2,017,657,685
	TOTAL RECURRENT	49,833,768,864
	TOTAL CAPITAL	1,242,325,692
	TOTAL ALLOCATION	51,076,094,556

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA IMMIGRATION SERVICE				
CODE:	0124003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				8,912,331
	ON-GOING PROJECTS				8,912,331
	PAYMENT OF COMPENSATION FOR ECONOMIC TREES ON ACQUIRED LAND	SOUTH - WEST	LAGOS	IKEJA	2,056,692
	FENCING OF LANDED PROPERTY	NORTH - CENTRAL	FCT	ABUJA	6,855,639
23010104	PURCHASE MOTOR CYCLES				17,139,098
	ON-GOING PROJECTS				17,139,098
	PURCHASE OF BORDER PATROL MOTORCYCLES	NORTH - CENTRAL	FCT	ABUJA	17,139,098
23010105	PURCHASE OF MOTOR VEHICLES				195,531,261
	ON-GOING PROJECTS				195,531,261
	PURCHASE OF BORDER PATROL VEHICLES	NORTH - CENTRAL	FCT	ALL FORMATIONS	195,531,261
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				77,022,100
	ON-GOING PROJECTS				41,912,896
	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES	NORTH - CENTRAL	FCT	LGA NATIONWIDE	41,912,896
	NEW PROJECTS				35,109,204
	PURCHASE OF OFFICE FURNITURE FOR IIE OFFICES IN ALAGBON CLOSE	SOUTH - WEST	LAGOS	IKOYI	5,401,416
	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES	NORTH - CENTRAL	FCT	ABUJA	29,707,788
23010119	PURCHASE OF POWER GENERATING SET				37,809,912
	ON-GOING PROJECTS				37,809,912
	PURCHASE AND INSTALLATION OF GENERATORS AND SOLAR POWER	NORTH - CENTRAL	FCT	SELECTED FORMATIONS NATIONWIDE	37,809,912
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				2,700,708
	ON-GOING PROJECTS				2,700,708
	PURCHASE OF HOSPITAL EQUIPMENT FOR SICKBAYS/CLINICS	NORTH - CENTRAL		ABUJA	2,700,708
23010128	PURCHASE OF SECURITY EQUIPMENT				183,793,664
	ON-GOING PROJECTS				129,737,828
	PURCHASE OF SURVEILLANCE, COMMUNICATION AND INTELLIGENCE GATHERING EQUIPMENT	NORTH - CENTRAL	FCT	FOR SELECTED ENTRY POINTS	81,956,091
	PURCHASE OF ARMS AND AMMUNITION	NORTH - CENTRAL	FCT	FOR SELECTED ENTRY POINTS	13,503,540
	PURCHASE OF EQUIPMENT FOR THE E-REGISTRATION OF NON NIGERIANS	NORTH - CENTRAL	FCT	FOR SELECTED FORMATIONS	34,278,197
	NEW PROJECTS				54,055,836

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA IMMIGRATION SERVICE				
CODE:	0124003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NATIONAL PUBLIC KEY INFRASTRUCTURE	NORTH - CENTRAL	FCT	FOR SELECTED INT AIRPORTS	21,605,664
	INSTALLATION OF PASSPORT DOCUMENT READERS IN CONTROL POSTS	NORTH - CENTRAL	FCT	FOR SELECTED ENTRY POINTS	32,450,172

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA IMMIGRATION SERVICE				
CODE:	0124003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				135,035,401
	ON-GOING PROJECTS				108,028,321
	REHABILITATION AND REACTIVATION OF ONE AIRCRAFTS	NORTH - CENTRAL	KADUNA	KADUNA	108,028,321
	NEW PROJECTS				27,007,080
	PURCHASE OF SPECIALISED MAINTENANCE TOOLS AND GROUND SUPPORT EQUIPMENT	NORTH - CENTRAL	KADUNA	KADUNA	21,605,664
	PURCHASE OF FLIGHT KITS	NORTH - CENTRAL	KADUNA	KADUNA	5,401,416
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				183,648,146
	ON-GOING PROJECTS				167,443,898
	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	NORTH - EAST	BORNO	MAIDUGURI, ASABA,	129,633,985
	CONSTRUCTION OF SERVICE HQ ANNEX	NORTH - CENTRAL	FCT	SAUKA	21,605,664
	CONSTRUCTION OF PASSPORT OFFICE LAGOS	SOUTH - WEST	LAGOS	ALAUZA	16,204,248
	NEW PROJECTS				16,204,248
	CONSTRUCTION OF PASSPORT OFFICE GWAGWALADA	NORTH - CENTRAL	FCT	GWAGWALADA	16,204,248
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				33,343,346
	ON-GOING PROJECTS				33,343,346
	PROVISION OF SOLAR POWERED BOREHOLES			SELECTED LOCATIONS NATIONWIDE	33,343,346
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				261,085,723
	ON-GOING PROJECTS				261,085,723
	CONSTRUCTION OF BARRACKS			OWERRI, PH AND MAIDUGURI	162,042,482
	CONSTRUCTION OF 3 BEDROOM BARRACKS	NORTH - CENTRAL	FCT	SAUKA	8,102,124
	COMPLETION AND FURNISHING OF STUDENT HOSTEL	SOUTH - SOUTH	RIVERS	AHOADA	6,855,639
	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	SOUTH - EAST	ABIA	SELECTED LG COUNCILS	84,085,478
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				10,823,601
	ON-GOING PROJECTS				10,823,601
	CONSTRUCTION OF LIBRARIES	NORTH - CENTRAL	FCT	AMAC	10,823,601
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				41,466,239
	ON-GOING PROJECTS				41,466,239
	CONSTRUCTION OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	SOUTH - SOUTH	RIVERS	AHOADA	13,711,279
	COMPLETION AND FURNISHING OF AUDITORIUM	NORTH - WEST	KANO	KANO	13,711,279
	COMPLETION AND FURNISHING OF SCREENING CENTRE	NORTH - CENTRAL	FCT	AMAC	10,802,832

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA IMMIGRATION SERVICE				
CODE:	0124003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF INDOOR SHOOTING RANGE	NORTH - WEST	KANO	KANO	3,240,850
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				54,014,161
	ON-GOING PROJECTS				54,014,161
	REHABILITATION OF EXISTING BARRACKS			SELECTED FORMATIONS NATIONWIDE	54,014,161

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA SECURITY AND CIVIL DEFENCE CORPS	49,763,146,286
0124004	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	
	TOTAL ALLOCATION:	49,763,146,286
21	PERSONNEL COST	45,635,679,028
2101	SALARY	30,473,052,820
210101	SALARIES AND WAGES	30,473,052,820
21010101	CONSOLIDATED SALARY	30,473,052,820
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,162,626,208
210201	ALLOWANCES	11,353,494,606
21020101	NON REGULAR ALLOWANCES	11,353,494,606
210202	SOCIAL CONTRIBUTIONS	3,809,131,603
21020201	NHIS	1,523,652,641
21020202	CONTRIBUTORY PENSION	2,285,478,962
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,290,397,030
2202	OVERHEAD COST	3,290,397,030
220201	TRAVEL& TRANSPORT - GENERAL	1,029,071,245
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	281,085,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	624,149,204
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,921,676
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	108,914,596
220202	UTILITIES - GENERAL	28,308,215
22020201	ELECTRICITY CHARGES	10,672,462
22020202	TELEPHONE CHARGES	2,032,183
22020205	WATER RATES	10,223,235
22020206	SEWAGE CHARGES	5,380,335
220203	MATERIALS & SUPPLIES - GENERAL	494,547,348
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	117,887,625
22020302	BOOKS	13,500,000
22020303	NEWSPAPERS	14,188,680
22020304	MAGAZINES & PERIODICALS	9,236,624
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,693,638
22020306	PRINTING OF SECURITY DOCUMENTS	41,479,170
22020307	DRUGS & MEDICAL SUPPLIES	2,695,068
22020308	FIELD & CAMPING MATERIALS SUPPLIES	15,697,882
22020309	UNIFORMS & OTHER CLOTHING	189,684,309
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,423,712
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	56,060,640
220204	MAINTENANCE SERVICES - GENERAL	164,146,491
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	32,155,185
22020402	MAINTENANCE OF OFFICE FURNITURE	18,055,723
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,312,095
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	27,545,340
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,034,546
22020406	OTHER MAINTENANCE SERVICES	25,543,602
22020408	MAINTENANCE OF SEA BOATS	13,500,000
220205	TRAINING - GENERAL	384,798,007
22020501	LOCAL TRAINING	360,751,644
22020502	INTERNATIONAL TRAINING	24,046,363
220206	OTHER SERVICES - GENERAL	396,933,467
22020601	SECURITY SERVICES	83,506,864
22020603	OFFICE RENT	72,834,693
22020604	RESIDENTIAL RENT	60,274,295

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	171,317,616
22020606	CLEANING & FUMIGATION SERVICES	9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	75,169,776
22020702	INFORMATION TECHNOLOGY CONSULTING	17,061,090
22020703	LEGAL SERVICES	18,456,756
22020704	ENGINEERING SERVICES	8,235,990
22020705	ARCHITECTURAL SERVICES	8,235,990
22020706	SURVEYING SERVICES	23,179,950
220208	FUEL & LUBRICANTS - GENERAL	187,481,253
22020801	MOTOR VEHICLE FUEL COST	36,789,313
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	36,682,463
22020803	PLANT / GENERATOR FUEL COST	93,309,477
22020805	SEA BOAT FUEL COST	13,500,000
22020806	COOKING GAS/FUEL COST	7,200,000
220209	FINANCIAL CHARGES - GENERAL	279,440,341
22020902	INSURANCE PREMIUM	279,440,341
220210	MISCELLANEOUS	250,500,886
22021001	REFRESHMENT & MEALS	15,294,815
22021002	HONORARIUM & SITTING ALLOWANCE	5,854,500
22021003	PUBLICITY & ADVERTISEMENTS	98,380,604
22021004	MEDICAL EXPENSES	6,790,792
22021006	POSTAGES & COURIER SERVICES	5,744,727
22021007	WELFARE PACKAGES	40,920,249
22021009	SPORTING ACTIVITIES	77,515,200
2204	GRANTS AND CONTRIBUTIONS	6,750,204
220402	FOREIGN GRANTS AND CONTRIBUTIONS	6,750,204
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	6,750,204
23	CAPITAL EXPENDITURE	837,070,227
2301	FIXED ASSETS PURCHASED	525,482,097
230101	PURCHASE OF FIXED ASSETS - GENERAL	525,482,097
23010105	PURCHASE OF MOTOR VEHICLES	40,510,620
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	51,375,799
23010128	PURCHASE OF SECURITY EQUIPMENT	433,595,677
2302	CONSTRUCTION / PROVISION	283,897,877
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	283,897,877
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	142,649,819
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,756,667
23020104	CONSTRUCTION / PROVISION OF HOUSING	24,576,443
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	27,980,821
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	60,781,925
23020114	CONSTRUCTION / PROVISION OF ROADS	22,152,203
2303	REHABILITATION / REPAIRS	27,690,254
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,690,254
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	27,690,254
	TOTAL PERSONNEL	45,635,679,028
	TOTAL OVERHEAD	3,290,397,030
	TOTAL RECURRENT	48,926,076,059
	TOTAL CAPITAL	837,070,227
	TOTAL ALLOCATION	49,763,146,286

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA SECURITY AND CIVIL DEFENCE CORPS				
CODE:	0124004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				40,510,620
	ON-GOING PROJECTS				40,510,620
	PURCHASE OF 15 NOS. AMBULANCES FOR EMERGENCY AND DISASTER MANAGEMENT AT VARIOUS INTERNATIONAL & LOCAL AIRPORT.				40,510,620
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				51,375,799
	ON-GOING PROJECTS				4,448,296
	FURNISHING OF 7 ZONAL COMMANDANERS' RESIDENCE.				4,448,296
	NEW PROJECTS				46,927,503
	FURNISHING OF 6 BLOCKS OF 2 & 3 BEDROOMS FLATS AT NSCDC VILLAGE ABUJA, 1ST PHASE NATIONAL HEADQUARTER ADMIN. BLOCK.				46,927,503
23010128	PURCHASE OF SECURITY EQUIPMENT				433,595,677
	ON-GOING PROJECTS				433,595,677
	PURCHASE OF OPERATION EQUIPMENT, COMMUNICATION EQUIPMENT, I D CARD MACHINES, DISASTER MANAGEMENT EQUIPMENT, ANTI-TERRORISM EQUIPMENT, ANTI-VANDAL EQUIPMENT, SHOOTING RANGE, ARMS AND ARMAMUNITIONS				160,689,131
	SECURITY AND SURVEILLANCE EQUIPMENTS FOR 2011 ELECTIONS				272,906,546
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				142,649,819
	ON-GOING PROJECTS				86,176,641
	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN ABUJA, PHASE 2 ADMINISTRATIVE BLOCKS IN ABUJA,	NORTH - CENTRAL	FCT		86,176,641
	NEW PROJECTS				56,473,177
	CONSTRUCTION OF 1 OUT OF 37 STATE COMMANDS HEADQUARTERS WITH CELLS, RADIO ROOMS AND ARMORY.				56,473,177
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				5,756,667
	ON-GOING PROJECTS				5,756,667
	FENCING OF 7 ZONAL COMMANDERS RESIDENCE				5,756,667
23020104	CONSTRUCTION / PROVISION OF HOUSING				24,576,443
	ON-GOING PROJECTS				24,576,443
	CONSTRUCTION OF GENERAL WARE HOUSE AT NSCDC VILLAGE ABUJA.	NORTH - CENTRAL	FCT		24,576,443
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				27,980,821
	ON-GOING PROJECTS				27,980,821
	CONSTRUCTION OF CLASSROOMS AND GENERAL WALL FENCE AT SCHOOL DONATED BY OGUN STATE GOVERNMENT, PROVISION OF BORE-HOLE AT THE SCHOOL.	SOUTH - WEST	OGUN		27,980,821
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				60,781,925
	ON-GOING PROJECTS				60,781,925
	CONSTRUCTION OF 2 OUT OF 8 BARRACKS FOR NSCDC				60,781,925
23020114	CONSTRUCTION / PROVISION OF ROADS				22,152,203
	ON-GOING PROJECTS				22,152,203
	LAYOUT AND CONSTRUCTION OF ACCESS ROADS, DRAINAGES AND CULVERTS AT NSCDC VILLAGE ABUJA.	NORTH - CENTRAL	FCT		22,152,203
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				27,690,254
	ON-GOING PROJECTS				27,690,254

	REHABILITATION AND RENOVATION OF KATSINA TRAINING SCHOOL	NORTH - WEST	KATSINA		27,690,254

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
0124005001	LINE ITEM	(=N=)
	TOTAL: CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	200,296,644
0124005	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	
	TOTAL ALLOCATION:	200,296,644
21	PERSONNEL COST	95,793,129
2101	SALARY	87,650,800
210101	SALARIES AND WAGES	87,650,800
21010101	CONSOLIDATED SALARY	87,650,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,142,329
210202	SOCIAL CONTRIBUTIONS	8,142,329
21020201	NHIS	3,256,931
21020202	CONTRIBUTORY PENSION	4,885,397
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,351,837
2202	OVERHEAD COST	68,351,837
220201	TRAVEL & TRANSPORT - GENERAL	15,468,555
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,142,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,326,295
220202	UTILITIES - GENERAL	1,500,681
22020201	ELECTRICITY CHARGES	293,104
22020202	TELEPHONE CHARGES	136,414
22020205	WATER RATES	511,600
22020206	SEWAGE CHARGES	559,563
220203	MATERIALS & SUPPLIES - GENERAL	13,704,240
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,073,122
22020304	MAGAZINES & PERIODICALS	473,230
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,063,169
22020306	PRINTING OF SECURITY DOCUMENTS	1,958,470
22020307	DRUGS & MEDICAL SUPPLIES	555,982
22020308	FIELD & CAMPING MATERIALS SUPPLIES	580,267
220204	MAINTENANCE SERVICES - GENERAL	14,014,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,685,159
22020402	MAINTENANCE OF OFFICE FURNITURE	2,184,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,637,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,264,612
22020405	MAINTENANCE OF PLANTS/GENERATORS	951,257
22020406	OTHER MAINTENANCE SERVICES	291,506
220205	TRAINING - GENERAL	4,901,771
22020501	LOCAL TRAINING	4,901,771
220206	OTHER SERVICES - GENERAL	2,451,418
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,451,418
220208	FUEL & LUBRICANTS - GENERAL	8,159,435
22020801	MOTOR VEHICLE FUEL COST	5,809,271
22020803	PLANT / GENERATOR FUEL COST	2,350,164
220209	FINANCIAL CHARGES - GENERAL	122,571
22020901	BANK CHARGES (OTHER THAN INTEREST)	122,571
220210	MISCELLANEOUS	8,028,515
22021001	REFRESHMENT & MEALS	872,918
22021002	HONORARIUM & SITTING ALLOWANCE	5,237,096
22021007	WELFARE PACKAGES	1,918,501
23	CAPITAL EXPENDITURE	36,151,678
2301	FIXED ASSETS PURCHASED	36,151,678
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,151,678

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
0124005001	LINE ITEM	(=N=)
23010113	PURCHASE OF COMPUTERS	19,164,224
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	16,987,453
	TOTAL PERSONNEL	95,793,129
	TOTAL OVERHEAD	68,351,837
	TOTAL RECURRENT	164,144,966
	TOTAL CAPITAL	36,151,678
	TOTAL ALLOCATION	200,296,644

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)				
CODE:	0124005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				19,164,224
	NEW PROJECTS				19,164,224
	COMPUTERIZATION OF THE BOARD				19,164,224
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				16,987,453
	NEW PROJECTS				16,987,453
	REVIEW, PRODUCTION AND PUBLICATION AND PUBLISHING OF GUIDELINES FOR APD				16,987,453

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CUSTOM,IMMIGRATION,PRISON PENSION OFFICE (CIPPO)	189,801,090
0124006	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	
	TOTAL ALLOCATION:	189,801,090
21	PERSONNEL COST	127,335,396
2101	SALARY	113,187,019
210101	SALARIES AND WAGES	113,187,019
21010101	CONSOLIDATED SALARY	113,187,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,148,377
210202	SOCIAL CONTRIBUTIONS	14,148,377
21020201	NHIS	5,659,351
21020202	CONTRIBUTORY PENSION	8,489,026
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,465,694
2202	OVERHEAD COST	62,465,694
220201	TRAVEL& TRANSPORT - GENERAL	8,603,279
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,539,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,063,607
220202	UTILITIES - GENERAL	3,400,896
22020201	ELECTRICITY CHARGES	1,116,822
22020202	TELEPHONE CHARGES	1,259,067
22020205	WATER RATES	521,402
22020206	SEWAGE CHARGES	503,607
220203	MATERIALS & SUPPLIES - GENERAL	11,173,238
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,234,811
22020304	MAGAZINES & PERIODICALS	567,956
22020305	PRINTING OF NON SECURITY DOCUMENTS	654,689
22020306	PRINTING OF SECURITY DOCUMENTS	1,268,865
22020307	DRUGS & MEDICAL SUPPLIES	689,672
22020309	UNIFORMS & OTHER CLOTHING	757,246
220204	MAINTENANCE SERVICES - GENERAL	9,286,954
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,785,398
22020402	MAINTENANCE OF OFFICE FURNITURE	1,748,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,605,946
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	335,738
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,238,251
22020406	OTHER MAINTENANCE SERVICES	572,992
220205	TRAINING - GENERAL	10,995,410
22020501	LOCAL TRAINING	3,805,027
22020502	INTERNATIONAL TRAINING	7,190,383
220206	OTHER SERVICES - GENERAL	4,020,973
22020601	SECURITY SERVICES	2,006,546
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,014,426
220208	FUEL & LUBRICANTS - GENERAL	12,992,900
22020801	MOTOR VEHICLE FUEL COST	6,101,261
22020803	PLANT / GENERATOR FUEL COST	6,891,639
220210	MISCELLANEOUS	1,992,044
22021001	REFRESHMENT & MEALS	872,918
22021003	PUBLICITY & ADVERTISEMENTS	1,119,126
	TOTAL PERSONNEL	127,335,396
	TOTAL OVERHEAD	62,465,694
	TOTAL RECURRENT	189,801,090
	TOTAL ALLOCATION	189,801,090

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL FIRE SERVICE	2,283,886,231
0227001	FEDERAL FIRE SERVICE	
	TOTAL ALLOCATION:	2,283,886,231
21	PERSONNEL COST	1,339,284,037
2101	SALARY	902,635,878
210101	SALARIES AND WAGES	902,635,878
21010101	CONSOLIDATED SALARY	902,635,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	436,648,159
210201	ALLOWANCES	323,818,675
21020101	NON REGULAR ALLOWANCES	323,818,675
210202	SOCIAL CONTRIBUTIONS	112,829,485
21020201	NHIS	45,131,794
21020202	CONTRIBUTORY PENSION	67,697,691
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	539,844,921
2202	OVERHEAD COST	539,844,921
220201	TRAVEL & TRANSPORT - GENERAL	45,291,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,329,170
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,996,864
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	21,060,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,904,412
220202	UTILITIES - GENERAL	4,764,502
22020201	ELECTRICITY CHARGES	1,953,955
22020202	TELEPHONE CHARGES	1,405,274
22020206	SEWAGE CHARGES	1,405,274
220203	MATERIALS & SUPPLIES - GENERAL	82,714,681
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,119,178
22020302	BOOKS	14,116,800
22020303	NEWSPAPERS	1,064,601
22020304	MAGAZINES & PERIODICALS	1,684,335
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,138,738
22020307	DRUGS & MEDICAL SUPPLIES	1,748,669
22020309	UNIFORMS & OTHER CLOTHING	13,880,496
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,961,865
220204	MAINTENANCE SERVICES - GENERAL	110,707,712
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,374,302
22020402	MAINTENANCE OF OFFICE FURNITURE	1,053,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	66,488,449
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,350,669
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,052,732
22020406	OTHER MAINTENANCE SERVICES	6,387,605
220205	TRAINING - GENERAL	34,432,706
22020501	LOCAL TRAINING	9,021,220
22020502	INTERNATIONAL TRAINING	25,411,486
220206	OTHER SERVICES - GENERAL	32,406,164
22020603	OFFICE RENT	17,743,348
22020604	RESIDENTIAL RENT	8,516,807
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	6,146,009
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,036,266
22020702	INFORMATION TECHNOLOGY CONSULTING	6,387,597
22020703	LEGAL SERVICES	2,648,669

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
220208	FUEL & LUBRICANTS - GENERAL	17,005,226
22020801	MOTOR VEHICLE FUEL COST	9,936,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,939,748
22020803	PLANT / GENERATOR FUEL COST	2,129,202
220209	FINANCIAL CHARGES - GENERAL	54,104,036
22020902	INSURANCE PREMIUM	54,104,036
220210	MISCELLANEOUS	149,382,495
22021001	REFRESHMENT & MEALS	5,297,340
22021002	HONORARIUM & SITTING ALLOWANCE	3,512,669
22021003	PUBLICITY & ADVERTISEMENTS	110,763,660
22021004	MEDICAL EXPENSES	1,800,000
22021006	POSTAGES & COURIER SERVICES	2,319,468
22021007	WELFARE PACKAGES	18,453,083
22021009	SPORTING ACTIVITIES	7,236,275
23	CAPITAL EXPENDITURE	404,757,272
2301	FIXED ASSETS PURCHASED	79,400,816
230101	PURCHASE OF FIXED ASSETS - GENERAL	79,400,816
23010105	PURCHASE OF MOTOR VEHICLES	10,532,761
23010121	PURCHASE OF RESIDENTIAL FURNITURE	8,102,124
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	49,963,098
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,802,832
2302	CONSTRUCTION / PROVISION	303,750,792
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	303,750,792
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	297,107,051
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,643,742
2303	REHABILITATION / REPAIRS	21,605,664
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,605,664
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	13,503,540
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	8,102,124
	TOTAL PERSONNEL	1,339,284,037
	TOTAL OVERHEAD	539,844,921
	TOTAL RECURRENT	1,879,128,958
	TOTAL CAPITAL	404,757,272
	TOTAL ALLOCATION	2,283,886,231

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL FIRE SERVICE				
CODE:	0227001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				10,532,761
	ON-GOING PROJECTS				10,532,761
	PURCHASE OF VEHICLES FOR MONITORING TO ENSURE COMPLIANCE WITH THE PROVISIONS OF THE NATIONAL FIRE SAFETY CODE	NORTH - CENTRAL	FCT	MUNICIPAL	10,532,761
23010121	PURCHASE OF RESIDENTIAL FURNITURE				8,102,124
	NEW PROJECTS				8,102,124
	FURNISHING OF C.G'S HOUSE	NORTH - CENTRAL	FCT	MUNICIPAL	2,700,708
	FURNISHING OF SENIOR OFFICERS QUARTERS	NORTH - CENTRAL	FCT	MUNICIPAL	5,401,416
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				49,963,098
	ON-GOING PROJECTS				40,510,620
	PURCHASE OF FIRE TRAINING TENDERS, HYDRAULIC PLATFORM AND FIRE SIMULATORS	NORTH - CENTRAL	FCT	MUNICIPAL	18,904,956
	PURCHASE OF FIRE PROTECTION CLOTHING & HOT FIRE GEARS FOR TRAINING PURPOSES	NORTH - CENTRAL	FCT	MUNICIPAL	16,204,248
	PERCEIVE FIRE PREVENTION PRODUCTS INCLUDING FM 200 FIRE SUPPRESSION SYSTEM	NORTH - CENTRAL	FCT	MUNICIPAL	5,401,416
	NEW PROJECTS				9,452,478
	PURCHASE OF COMMUNICATION EQUIPMENT	NORTH - CENTRAL	FCT	MUNICIPAL	5,401,416
	PURCHASE OF OFFICE EQUIPMENT	NORTH - CENTRAL	FCT	MUNICIPAL	4,051,062
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,802,832
	ON-GOING PROJECTS				10,802,832
	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS	NORTH - CENTRAL	FCT	MUNICIPAL	10,802,832
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				297,107,051
	ON-GOING PROJECTS				297,107,051
	DEVELOPMENT OF NATIONAL FIRE ACADEMY	NORTH - CENTRAL	FCT	GWAGWALA DA	297,107,051
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				6,643,742
	ON-GOING PROJECTS				6,643,742
	ESTABLISHMENT OF NATIONAL FIRE AND RESCUE DATA CENTRE	NORTH - CENTRAL	FCT	MUNICIPAL	6,643,742
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				13,503,540
	ON-GOING PROJECTS				13,503,540
	REHABILITATION & RENOVATION OF EXISTING BARRACKS	NORTH - CENTRAL	FCT	MUNICIPAL	13,503,540
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				8,102,124
	ON-GOING PROJECTS				8,102,124
	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	SOUTH - WEST	LAGOS	SURULERE	8,102,124