

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF WATER RESOURCES</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0	MAIN MINISTRY	1,306,463,803	470,627,619	<b>1,777,091,422</b>	15,394,009,658	<b>17,171,101,079</b>
0220001	NIGERIA HYDROLOGICAL SERVICES AGENCY	244,540,444	93,653,058	<b>338,193,502</b>	417,731,042	<b>755,924,544</b>
0215037	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY	519,127,537	85,228,994	<b>604,356,531</b>	1,273,949,467	<b>1,878,305,998</b>
0215038	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	298,057,549	59,366,903	<b>357,424,452</b>	1,073,949,377	<b>1,431,373,829</b>
0215039	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	387,168,106	81,897,855	<b>469,065,961</b>	1,113,949,467	<b>1,583,015,428</b>
0215040	CROSS RIVER BASIN DEVELOPMENT AUTHORITY	331,569,134	84,763,138	<b>416,332,271</b>	1,125,347,284	<b>1,541,679,555</b>
0215041	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	393,925,779	64,898,012	<b>458,823,791</b>	1,128,347,951	<b>1,587,171,742</b>
0215042	LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	287,587,867	60,182,969	<b>347,770,836</b>	1,113,950,307	<b>1,461,721,143</b>
0215043	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	487,039,003	81,272,691	<b>568,311,694</b>	1,217,157,003	<b>1,785,468,697</b>
0215044	NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	503,684,965	95,093,863	<b>598,778,827</b>	1,243,949,467	<b>1,842,728,294</b>
0215045	OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY	405,836,196	97,348,372	<b>503,184,568</b>	1,200,610,546	<b>1,703,795,114</b>
0215046	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	419,159,236	102,306,908	<b>521,466,144</b>	1,193,949,467	<b>1,715,415,611</b>
0215047	UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	355,306,009	56,045,282	<b>411,351,291</b>	1,113,949,467	<b>1,525,300,758</b>
0215048	UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	289,496,445	56,700,269	<b>346,196,714</b>	1,113,949,467	<b>1,460,146,181</b>
0215049	NATIONAL WATER RESOURCES INSTITUTE - KADUNA	311,382,724	49,596,214	<b>360,978,937</b>	438,487,366	<b>799,466,304</b>
0220001	NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION	283,985,256	109,052,863	<b>393,038,118</b>	139,243,683	<b>532,281,801</b>
0220001	GURARA WATER MANAGEMENT AUTHORITY	44,653,904	86,078,578	<b>130,732,482</b>	97,468,978	<b>228,201,461</b>
		-		-		-
	<b>TOTAL</b>	<b>6,868,983,954</b>	<b>1,734,113,587</b>	<b>8,603,097,541</b>	<b>30,400,000,000</b>	<b>39,003,097,540</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF WATER RESOURCES</b>	<b>17,171,101,079</b>
	<b>FEDERAL MINISTRY OF WATER RESOURCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>17,171,101,079</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,306,463,803</b>
<b>2101</b>	<b>SALARY</b>	<b>1,162,595,802</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,162,595,802</b>
21010101	CONSOLIDATED SALARY	1,162,595,802
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>143,868,000</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>143,868,000</b>
21020201	NHIS	57,547,200
21020202	CONTRIBUTORY PENSION	86,320,800
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>470,627,619</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>446,994,864</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>127,155,717</b>
	LOCAL TRAVEL & TRANSPORT: TRAINING	37,759,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,469,633
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	23,052,737
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,874,192
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>36,106,762</b>
22020201	ELECTRICITY CHARGES	23,970,821
22020202	TELEPHONE CHARGES	8,012,015
22020204	SATELLITE BROADCASTING ACCESS CHARGES	852,467
22020205	WATER RATES	2,453,678
22020206	SEWERAGE CHARGES	817,780
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>57,119,186</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,977,528
22020302	BOOKS	6,511,211
22020304	MAGAZINES & PERIODICALS	9,102,628
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,733,191
22020306	PRINTING OF SECURITY DOCUMENTS	21,794,627
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>72,941,937</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,204,244
22020402	MAINTENANCE OF OFFICE FURNITURE	13,725,835
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,649,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,981,945
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,243,536
22020406	OTHER MAINTENANCE SERVICES	8,137,286
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>47,325,117</b>
22020501	LOCAL TRAINING	24,997,508
22020502	INTERNATIONAL TRAINING	22,327,609
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,812,212</b>
22020601	SECURITY SERVICES	15,056,636
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	12,755,576
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>19,023,142</b>
22020701	FINANCIAL CONSULTING	10,550,124
22020702	INFORMATION TECHNOLOGY CONSULTING	4,570,626
22020703	LEGAL SERVICES	3,902,391
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>40,154,151</b>
22020801	MOTOR VEHICLE FUEL COST	18,958,773
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	146,915

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		(=N=)
CODE	LINE ITEM	
22020803	PLANT / GENERATOR FUEL COST	21,048,463
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>184,184</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	184,184
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>19,172,457</b>
22021009	SPORTING ACTIVITIES	19,172,457
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>23,632,755</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>23,632,755</b>
22040201	GRANT TO FOREIGN GOVERNMENTS	6,414,471
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	17,218,284
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>15,394,009,658</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>125,865,718</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>125,865,718</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	11,598,661
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	20,578,540
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	86,988,517
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	6,700,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>12,858,742,311</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>12,858,742,311</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	136,458,810
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	12,722,283,501
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>765,000,000</b>
23040105	<a href="#">WATER POLLUTION PREVENTION &amp; CONTROL</a>	765,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,644,401,629</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>1,644,401,629</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	1,279,220,126
23050103	<a href="#">MONITORING AND EVALUATION</a>	365,181,503
	<b>TOTAL PERSONNEL</b>	<b>1,306,463,803</b>
	<b>TOTAL OVERHEAD</b>	<b>470,627,619</b>
	<b>TOTAL RECURRENT</b>	<b>1,777,091,422</b>
	<b>TOTAL CAPITAL</b>	<b>15,394,009,658</b>
	<b>TOTAL ALLOCATION</b>	<b>17,171,101,079</b>

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES</b>				
<b>CODE:</b>	<b>0</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>11,598,661</b>
	<b>ONGOING PROJECTS</b>				<b>11,598,661</b>
	PROCUREMENT OF 3 NO. HILUX 4WD(F&A)	North Central	FCT		11,598,661
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>20,578,540</b>
	<b>ONGOING PROJECTS</b>				<b>12,578,540</b>
	FURNITURES 16 No. AIR CONDITIONERS 15 No. PHOTOCOPIERS	NORTH CENTRAL	FCT		11,859,420
	RENOVATION AND PARTITIONING OF OFFICE ACCOMODATIONFOR F & A/ INTERNAL AUDIT AT HQTRS	NORTH CENTRAL	FCT		719,120
	<b>NEW PROJECTS</b>				<b>8,000,000</b>
	<b>ANTI-CORRUPTION UNIT</b>				
	PROCUREMENT OF SPECIALISED PUBLICITY EQUIPMENTS	N/A	N/A		1,600,000
	CAPACITY BUILDING	N/A	N/A		1,600,000
	DEVELOPMENT OF ACTION PLANS FOR ANTI CORRUPTION	N/A	N/A		3,200,000
	TECHNICAL SUPPORT FOR MINISTERIAL/TRANSPARENCY INTERNATIONAL/OTHER INTERNATIONAL ANTI-CORRUPTION ORGANISATIONS LINKAGES AND NETWORKING	N/A	N/A		1,600,000
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>86,988,517</b>
	<b>ONGOING PROJECTS</b>				<b>86,988,517</b>
	PROCUREMENT OF 10 NO. ELECTRONIC FILING & STORAGE SYSTEM (HARDWARE), SOFTWARE & INSTALLATION AND, MAINTAINANCE	ABUJA	FCT		3,680,000
	PROCUREMENT OF COMPUTERS AND ACCESSORIES, SYSTEM NETWORKING,INTERNET SUBSCRIPTION, PROCUREMENT OF PRINTERS, PHOTOCOPIERS AND SHREDDERS	ABUJA	FCT		3,200,000
	COMPUTERISATION OF ACCOUNTS AND BUDGETING SYSTEM/MODERNISATION	NORTH CENTRAL	FCT		76,108,517
	RBDAS NETWORKING	SIX GEOPOLITICAL ZONES	ALL STATES		2,400,000
	COMPUTERISATION OF ANTI CORRUPTION UNIT	N/A	N/A		1,600,000
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>6,700,000</b>
	<b>ONGOING PROJECTS</b>				<b>6,700,000</b>
	LLAW BOOKS	NA	FCT		6,700,000
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>-</b>
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>136,458,810</b>
	<b>ONGOING PROJECTS</b>				<b>136,458,810</b>
	OFFICE EXTENTION(FURNISHING OF THE NEW BUILDING)	NORTH-CENTRAL	FCT-ABUJA		136,458,810

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<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>12,722,283,501</b>
	<b>ONGOING PROJECTS</b>				<b>12,722,283,501</b>
	LOT B: PIPELINE/AZARA-JERE IRRIGATION	N/C	KADUNA		490,896,000
	CONSTRUCTION OF SHAGARI IRRIGATION PROJECT.	N/W	SOKOTO		78,544,000
	HADEJIA VALLEY IRRIGATION PROJECT.	N/W	JIGAWA		198,184,000
	KANO RIVER IRRIGATION PROJECT.	N/W	KANO		252,729,600
	MIDDLE OGUN IRRIGATION PROJECT.	S/W	OYO		6,520,000
	LOWER OGUN IRRIGATION PROJECT.	S/W	OGUN		6,520,000
	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT.	S/E	ANAMBRA		43,636,800
	IBU IRRIGATION PROJECT.	S/E	IMO		4,363,200
	MIDDLE RIMA VALLEY IRRIGATION PROJECT, PHASE II.	N/W	SOKOTO		109,092,000
	REHABILITATION OF ADANI IRRIGATION PROJECT ( 1000 HA ).	S/E	ENUGU		21,818,400
	ZOBE IRRIGATION PROJECT	N/W	KATSINA		122,728,800
	KAMPE (OMI- DAM) IRRIGATION PROJECT.	N/C	KOGI		6,520,000
	BAGWAI ( WATARI DAM ) IRRIGATION PROJECT.	N/W	KANO		130,910,400
	ZAURO POLDER PROJECT.	N/W	KEBBI		43,636,800
	CHOUCHI IRRIGATION PROJECT.	N/E	ADAMAWA		21,818,400
	SABKE IRRIGATION PROJECT ( PTF TRANSFERRED PROJECT).	N/W	KATSINA		6,870,733
	REHABILITATION AND EXPANSION OF JIBIA IRRIGATION SCHEME BY 1000 HA	N/W	KATSINA		10,637,667
	OWIWI IRRIGATION PROJECT	S/W	OGUN		218,184,000
	NIGER - BENUE VALLEY IRRIGATION DEV. PROJECT	NATIONWIDE	N/A		43,636,800
	INVENTORY OF IRRIGATION AND DRAINAGE PROJECT IN NIGERIA - ONCE EVERY 5 YEARS.	NATIONWIDE	N/A		43,636,800
	EJULE-OJEBE IRRIGATION PROJECT.	N/C	KOGI		10,909,200
	SEPETERI IRRIGATION PROJECT.	S/W	OYO		10,909,200
	DAKU-LADE IRRIGATION PROJECT.	N/C	KWARA		21,818,400
	PROMOTION OF PARTICIPATORY IRRIGATION MANAGEMENT IN IRRIGATION PROJECT	NATIONWIDE	N/A		10,909,200
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OTUOKE	S/S	BAYELSA		10,880,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN PEREMABIRI	S/S	BAYELSA		10,880,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN DONGA	N/W	TARABA		10,880,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOTON KARFI	N/C	KOGI		10,880,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN AGHARHO	S/S	DELTA		10,880,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN ILUSHI-EGA	S/S	EDO		10,880,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN MAMU AWKA	S/E	ANAMBRA		10,880,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES</b>				
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<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OBINDA	N/C	BENUE		10,880,000
	CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES	N/W	YOBE		43,636,800
	<b>WATER SUPPLY</b>				
	EC- ASSISTED SMALL TOWNS WATER SUPPLY AND SANIATION PROGRAMME	VAROUS	ADAMAWA, DELTA AND EKITI STATE		160,000,000
	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT	VAROUS	LAGOS, OGUN, KADUNA, ENUGU & CROSS RIVER.		28,000,000
	FGN/CHINA ASSISTED PROJECT	SW, NE, NW & NC	OYO, OGUN, EKITI, BORNO, TARABA, BENUE & NIGER		8,000,000
	FGN/JICA ASSSITED PROJECT	VAROUS	OYO, KANO, YOBE, BAUCHI, KATSINA, KEBBI, NIGER, TARABA, ENUGU AND ONDO		16,000,000
	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM.	VAROUS	ANAMBRA, CROSS RIVER, OSUN, JIGAWA, KANO, AND YOBE STATES		240,000,000
	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	N/A	N/A		28,000,000

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		ZONE	STATE	LGA	
	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIV	VAROUS	OSUN & YOBE STATES		24,000,000
	ABU ZARIA WATER SUPPLY SCHEME	NORTH CENTRAL	EDO		160,000,000
	FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME	NORTH CENTRAL	BENUE		20,000,000
	MANGU REGIONAL WATER SUPPLY SCHEME	NORTH CENTRAL	BENUE		180,000,000
	FIKA-GADAKA WATER SUPPLY	NORTH EAST	YOBE		60,000,000
	NGURU WATER SUPPLY SCHEME	NORTH EAST	YOBE		52,000,000
	POTISKUM WATER SUPPLY PROJECT	NORTH EAST	YOBE		32,000,000
	UNIVERSITY OF NIGERIA, NSUKKA	SOUTH EAST	ENUGU		16,000,000
	USMAN DAN FODIO UNIVERSITY SOKOTO	NORTH WEST	SOKOTO		20,000,000
	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	NORTH CENTRAL	NIGER		170,000,000
	LANTANG WATER SUPPLY REHABILITATION	NORTH CENTRAL	PLATEAU		60,000,000
	COMPLETION OF OKPILLA WATER SUPPLY SCHEME	SOUTH EAST	EDO		60,000,000
	FEDERAL RURAL WATER SUPPLY PROGRAMME (2004 APPROPRIATION ACT)	NATIONWI DE	NATIONWI DE		40,000,000
	FEDERAL RURAL WATER SUPPLY PROGRAMME (2006 APPROPRIATION ACT)	NATIONWI DE	NATIONWI DE		80,000,000
	BIU WATER SUPPLY SCHEME	NORTH EAST	BORNO		160,000,000
	ZOBE WATER SUPPLY PROJECT - PHASE II	NORTH WEST	KATSINA		320,000,000
	NORTHERN ISHAN REGIONAL WATER SUPPLY (EXTENSION TO EWATTO AND FUGA)	SOURTH EAST	EDO		175,000,000
	IBIONO IBOM WATER SUPPLY PROJECT	SOUTH SOUTH	AKWA IBOM		16,000,000
	LEGAL AND ENGINEERING CONSULTANCY TO PACKAGE PROJECTS FOR TRANSFER TO STATES				20,000,000
	REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY	NORTH EAST	TARABA		40,000,000
	CONSTRUCTION OF CENTRAL OGBIA REGIONAL WATER PROJECT	SOUTH SOUTH	BAYELSA		1,200,000,000
	CONSTRUCTION AND UPGRADING OF OKRIKA WATER SUPPLY PROJECT	SOUTH SOUTH	RIVERS		180,000,000
	CONSTRUCTION OF EAST BOMO REGIONAL WATER SCHEME	SOUTH SOUTH	BAYELSA		100,000,000

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<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	PORT HARCOURT WATER SUPPLY PROJECT	SOUTH SOUTH	RIVERS		140,000,000
	CONSTRUCTION OF OJI RIVER REGIONAL WATER SCHEME	SOUTH EAST	ENUGU		60,000,000
	SHAGAMU WATER SUPPLY PROJECT	S/W	OGUN/OYO		40,000,000
	ORIOWO-OWODE REGIONAL WATER SCHEME IN ATIRIGBO OYO STATE	S/W	OGUN/OYO		40,000,000
	INYISHI REGIONAL WATER SUPPLY SCHEMES( EXTENSION TO MBAISE	S/E	IMO		40,000,000
	ORLU REGIONAL WATER SUPPLY SCHEME	S/E	IMO		40,000,000
	AMAUZARI REGIONAL WATER SUPPLY SCHEMES	S/E	IMO		40,000,000
	OKIGWE REGIONAL WATER SCHEMES(RETICULATION)	S/W	OGUN		40,000,000
	CONSULTANCY SERVICES FOR URBAN WATER SUPPLY TO GASHUA, NGURU AND GADAKA/FIKA	NE			110,000,000
	COMPLETION OF BELEL WEIR WATER SCHEME EXTENSION TO KONKOL & SAURAN				10,000,000
	<b>DAMS AND RESERVOIRS DEPARTMENT</b>				
	CONSTRUCTION OF ILE-IFE DAM	SW	OSUN		43,020,000
	CONSTRUCTION OF ILESHA DAM	SW	OSUN		43,020,000
	CONSTRUCTION OF INYISHI DAM	SE	IMO		36,320,000
	OWENA TREATMENT PLANT FOR OWENA DAM	SW	ONDO		36,320,000
	CONSTRUCTION OF KASHIMBILLA DAM	NE	TARABA		1,800,000,000
	CONSTRUCTION OF SULMA DAM	NW	KASTINA		9,118,634
	CONSTRUCTION OF AMAUZARI DAM	SE	ABIA		9,232,000
	CONSTRUCTION OF OGWASHI-UKU DAM	SS	DELTA		1,620,000,000
	CONSTRUCTION OF MASHI DAM	NW	KATSINA		11,885,883
	CONSTRUCTION OF IVO RIVER DAM	SW	ENUGU		54,480,000
	GALMA MULTIPURPOSE EARTH DAM	NW	KADUNA		90,800,000
	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	NC	NIGER		181,600,000
	OGBESSE DAM AND IRRIGATION	SW	EKITI		54,480,000
	CONSTRUCTION OF JARE EARTH DAM	NW	KATSINA		86,080,000
	CONSTRUCTION OF IBIONO IBOM DAM	SS	AKWA-IBOM		18,160,000
	CONSTRUCTION OF GIMI DAM	NW	KADUNA		32,600,000
	CONSTRUCTION OF DUTSI EARTH DAM	NW	KATSINA		
	CONSTRUCTION OF OTUKPO MULTI-PURPOSE DAM	NC	BENUE		360,000,000
	CONSTRUCTION OF NKARI DAM	SS	AKWA-IBOM		45,400,000
	LOT A: GURARA DAM AND ASSOCIATES WORKS	NC	KADUNA/FCT		560,000,000
	CONSTRUCTION OF ADADA RIVER DAM AND ASSOCIATED WORKS	SE	ENUGU		40,600,000
	CONSTRUCTION OF QUA FALLS DAM	SS	CROSS RIVER		40,600,000
	CONSTRUCTION OF JADA DAM	NE	ADAMAWA		40,600,000



	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES</b>				
<b>CODE:</b>	<b>0</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	CONSTRUCTION OF MANGU DAM	NC	PLATEAU		300,000,000
	CONSTRUCTION OF WANNUNE EARTH DAM	NC	BENUE		36,000,000
	DAM MONITORING AND INSTRUMENTATION	ALL DAM PROJECTS	NATIONWI DE		28,000,000
	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	SW	EKITI		13,620,000
	CONSTRUCTION OF ALOSHI SMALL EARTH DAM	NC	PLATEAU		12,820,000
	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	NC	NASSARA WA		13,620,000
	CONSTRUCTION OF AYINGBA SMALL EARTH DAM	NC	KOGI		
	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	NC	BENUE		13,620,000
	CONSTRUCTION OF 27 SMALL EARTH DAMS (MDGS)	NATIONWI DE			80,400,000
	CONSTRUCTION OF KAGARA DAM	NC	NIGER		41,083,484
	CONSTRUCTION OF AKWUNONU DAM				50,000,000
	CONSTRUCTION OF ISIAGU DAM	SE	EBONYI		40,000,000
	CONSTRUCTION OF EKUKU DAM	NC	KOGI		45,000,000
	STUDY AND DESIGN OF SMALL EARTH DAMS	NATIONWI DE			41,120,000
	CONSTRUCTION OF BARKIN LADI DAM	NC	PLATEAU		500,000,000
	<b>TECHNICAL SUPPORT</b>				
	TECHNICAL COOPERATION (IUCN, EGYPT, CHINA, ETC) PROGRAMME - MALAYSIA	NATIONWI DE	N/A		10,800,000
	COUNTER-PART FUNDING OF PROCUREMENT INDENTURE AND CAPACITY UP-GRADE (UNDP, ILI, IP³)	ABUJA	FCT		7,096,300
	TECHNICAL SUPPORT FOR GENDRE MAINSTREAMING	NATIONWI DE	FMWR		3,680,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>365,181,503</b>
	<b>ONGOING PROJECTS</b>				<b>365,181,503</b>
	AND DRAINAGE PROJECTS	DE	N/A		22,000,000
	STUDY ON DRAINAGE OF AGRICULTURAL LAND FOR ENHANCED PRODUCTIVITY.	NATIONWI DE	N/A		32,841,960
	PROCUREMENT AND INSTALLATION OF CENTER PIVOT IRRIGATION SYSTEMS IN LOCATIONS NATIONWIDE	NATIONWI DE	N/A		163,637,600
	STUDY AND DESIGN OF IRRIGATION & DRAINAGE SCHEMES AND ADAPTATION OF SOLAR AND WIND POWER NATIONWIDE	NATIONWI DE	N/A		50,455,200
	QUARTERLY PROCUREMENT AUDIT TO EVALUATE THE STATUS OF BUDGET IMPLEMENTATION, POST AWARD AUDIT OF CONTRACTS TO ENSURE CONFORMITY WITH DESIGN AND SPECIFICATIONS AND,	ABUJA	FCT		3,600,000
	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES	NORTH CENTRAL	FCT		23,560,999
	INSPECTION OF SPECIAL INTERVENTION FUNDS F&A/INTERNAL AUDIT	NORTH CENTRAL	FCT		11,718,428

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES</b>				
<b>CODE:</b>	<b>0</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	PREPAYMENT INTERNAL AUDIT VERIFICATION OF COMPLETED CAPITAL PROJECTS	NORTH CENTRAL	FCT		2,876,475
	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	NORTH CENTRAL	FCT		3,595,593
	INTERNAL AUDIT INSPECTION OF ONGOING CAPITAL PROJECTS NATIONWIDE	NORTH CENTRAL	FCT		10,575,248
	INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS INFRASTRUCTURES	C	ALL STATES		8,000,000
	CONSULTANCY SERVICE FOR INTERNAL REVENUE GENERATED FOR RBDAS	SIX GEOPOLITICAL ZONES	ALL STATES		1,600,000
	ESTABLISHMENT OF GENDER NETWORKING CENTER	C	ALL STATES		3,560,000
	ESTABLISHMENT OF THE GENDER MANAGEMENT SYSTEM (GMS)	ZONAL	ALL STATES		3,160,000
	ESTABLISHMENT OF PRESS MANAGEMENT INFORMATION SYSTEM	NORTH CENTRAL	FCT		8,000,000
	MINISTERIAL INTERVENTION IN EMERGENCY PROJECTS IN WATER	N/A	N/A		8,000,000
	MINISTERIAL INTERVENTION FOR THE DISASTER RISK MANAGEMENT IN WATER RESOURCES	N/A	N/A		8,000,000
<b>23040105</b>	<b>WATER POLLUTION PREVENTION &amp; CONTROL</b>				<b>765,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>765,000,000</b>
	<b>WATER QUALITY CONTROL DEPARTMENT</b>				
	UNICEF ASSISTED INSTITUTIONALIZATION OF NATIONAL FRAMEWORK ON MONITORING AND EVALUATION OF WATER SUPPLY, SANITATION AND HYGIENE (WASH) , WSSCC, WATERAID. RUWASSAS.	NATIONWIDE	ALL STATES		145,000,000
	NATIONAL WATER SANITATION POLICY AND DEVELOPMENT - NATIONWIDE TO MEET THE MDG TARGETS , ADVOCACY/ AWARENESS CREATION, TRAINING OF TRAINERS ON COMMUNITY LED TOTAL SANITATION, PERI-URBAN SANITATION DEVELOPMENT.	NATIONWIDE	ALL STATES		200,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF WATER RESOURCES				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ADB-ASSISTED WATER QUALITY AND LABORATORY MONITORING NETWORK PROGRAMME - THE OBJECTIVE OF THE PROJECT IS TO ENHANCE THE ANALYSIS AND PROTECT THE QUALITY OF SURFACE WATER. GROUND WATER, OF PUBLIC WATER SUPPLY. ASSOCIATED LABORATORY SERVICES	NATIONWIDE	SOKOTO, BORNO, BENUE, ABIA, DELTA, RIVERS, ONDO, ENUGU, LAGOS, GOMBE, KANO AND NIGER STATES		420,000,000
23050101	RESEARCH AND DEVELOPMENT				1,279,220,126
	ONGOING PROJECTS				1,279,220,126
	CONSULTANCY SERVICES, DATA GATHERING & PRICE DATA STORAGE	ABUJA	FCT		2,560,000
	TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL AND FINANCIAL)	ABUJA	FCT		3,120,000
	CAPACITY BUILDING FOR BUDGET, ACCOUNTS AND INTERNAL AUDIT	NORTH CENTRAL	FCT		13,827,759
	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF THE RBDAS	SIX GEOPOLITICAL ZONES	ALL STATES		962,184
	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS	SIX GEOPOLITICAL ZONES	ALL STATES		962,184
	SERVICE (SERVICOM) CHARTER	NORTH CENTRAL	FCT		1,040,000
	COSULTANCY ON SERVICOM CHARTER	NORTH CENTRAL	FCT		1,200,000
	SERVICE IMPROVEMENT	NORTH CENTRAL	FCT		2,560,000
	NATIONAL MINISTERIAL SERVICOM COMMITTEE NETWORKING MEETING	NORTH CENTRAL	FCT		2,400,000
	CITIZEN/CUSTOMER RELATIONS/ GRIEVANCE REDRESS MECHANISM	NORTH CENTRAL	FCT		2,400,000
	LEGAL CONSULTANCY / RESEARCH	NA	FCT		3,700,000
	PLANNING AND RESEARCH				
	REVIEW AND UPDATE OF NATIONAL WATER RESOURCES SECTOR POLICY MASTER PLAN	N/A	N/A		42,336,000
	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES.	N/A	N/A		13,928,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF WATER RESOURCES				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REVIEW AND UPDATE OF NATIONAL WATER RESOURCES LAW, DECREE 101 OF 1993 (ACT 100 OF 1999)	N/A	N/A		15,168,000
	NATIONAL POLICY ON OPERATION AND MAINTENANCE OF WATER RESOURCES INFRASTRUCTURE	N/A	N/A		2,202,760
	REVIEW UPDATE AND ADMINISTRATION OF WATER RESOURCES POLICY	N/A	N/A		3,152,000
	PREPARATION AND PRODUCTION OF QUARTERLY AND ANNUAL REPORT.	N/A	N/A		1,552,440
	PUBLIC PRIVATE PARTNERSHIP	N/A	N/A		1,392,440
	ADMINISTRATION OF WATER SECTOR ROAD MAP	N/A	N/A		2,272,000
	PLANNING CAPACITY NETWORKS PROGRAMME	N/A	N/A		1,472,000
	COORDINATION OF THE MINISTRY'S PRESS BRIEFING	N/A	N/A		1,472,000
	MONITORING AND EVALUATION	N/A	N/A		27,840,000
	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	N/A	N/A		35,367,976
	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	N/A	N/A		42,747,908
	SUPPORT FOR DEVELOPMENT OF TRANSBOUNDARY WATERS OF NBA & LCBC	N/A	N/A		21,165,088
	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	N/A	N/A		6,962,200
	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH)	N/A	N/A		278,488
	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID)	N/A	N/A		278,488
	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	N/A	N/A		334,185
	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS)	N/A	N/A		222,790
	WATER TRANSFER TO LAKE CHAD	N/A	N/A		5,569,760
	MULTILATERAL / BILATERAL	N/A	N/A		21,722,064
	CONTRIBUTION TO INTERNATIONAL HYDROLOGICAL PROGRAMME (IHP)	N/A	N/A		139,244
	INTERNATIONAL WATER SUPPLY ASSOCIATION (IWSA)	N/A	N/A		278,488
	UPGRADING WATER RESOURCES DATABANK DEVELOPMENT OF MANAGEMENT INFORMATIONS SYSTEM	N/A	N/A		6,962,200
	DYNAMIC WEBSITE DEVELOPMENT	N/A	N/A		2,784,880
	WIDE/ LOCAL AREA NETWORK LINKING THE MINISTRY HEADQUARTER WITH THE FIELD OFFICES	N/A	N/A		4,177,320
	SECTOR -WIDE STATISTICAL FRAMEWORK FOR WATER RESOURCES	N/A	N/A		6,962,200
	CENSUS OF WATER POINTS THE 774 LGA OF THE FEDERATION	N/A	N/A		5,569,760
	LIBRARY IMPROVEMENT OF WATER RESOURCES LIBRARY	N/A	N/A		4,177,320
	CONFERENCE OF AFRICAN MINISTERS OF WATER	N/A	N/A		150,000,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES</b>				
<b>CODE:</b>	<b>0</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	<b>NEW PROJECTS</b>				
	KOMADOUGOU - YOBE BASIN DEMONSTRATION PROJECT TRUST FUND(PILOT)	N/A	N/A		200,000,000
	DE-SILTATION OF BURUM GANA RIVER(TAGALI - SUGUM DISTRICT, JAMAARE RIVER(GOGARAM DISTRICT)				400,000,000
	TYPA GRASS REMOVAL IN HADEJIA-NGURU WET LAND	NW	Jigawa and Yobe		200,000,000
	DEVELOPMENT OF CLIMATE CHANGE MODEL FOR THE EIGHT HYDROLOGICAL AREAS WITH FOCUS ON HYDROLOGICAL AREAS 8 (CHAD BASIN) AND HA 6 (WESTERN LITTORAL) IN 2012	NE & SW	[BORNO, YOBE, JIGAWA, KANO, BAUCHI, GOMBE] LAGOS, OGUN, OSUN, OYO, ONDO EDO		9,600,000
	TECHNICAL SUPPORT FOR CLIMATE CHANGE DOMESTICATION	N/A	N/A		6,400,000
	RESEARCH/STUDIES ON APPROPRIATE ADAPTATION FOR CLIMATE CHANGE CLEAN ENERGY USE IN THE WATER SECTOR (HYDROLOGICAL AREA I)	NW	SOKOTO, KEBBI, ZAMFARA AND KATSINA		-

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	2
	TOTAL: NIGERIA HYDROLOGICAL SERVICES AGENCY	755,924,544
0220001	NIGERIA HYDROLOGICAL SERVICES AGENCY	
	TOTAL ALLOCATION:	755,924,544
21	PERSONNEL COST	244,540,444
2101	SALARY	217,369,284
210101	SALARIES AND WAGES	217,369,284
21010101	CONSOLIDATED SALARY	217,369,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,171,160
210202	SOCIAL CONTRIBUTIONS	27,171,160
21020201	NHIS	10,868,464
21020202	CONTRIBUTORY PENSION	16,302,696
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,653,058
23	CAPITAL EXPENDITURE	417,731,042
2302	CONSTRUCTION / PROVISION	5,378,082
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,378,082
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	5,378,082
2305	OTHER CAPITAL PROJECTS	412,352,961
230501	ACQUISITION OF NON - TANGIBLE ASSETS	412,352,961
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	33,072,989
23050103	<a href="#">MONITORING AND EVALUATION</a>	379,279,972
	TOTAL PERSONNEL	244,540,444
	TOTAL OVERHEAD	93,653,058
	TOTAL RECURRENT	338,193,502
	TOTAL CAPITAL	417,731,042
	TOTAL ALLOCATION	755,924,544

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>NIGERIA HYDROLOGICAL SERVICES AGENCY</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>	E			<b>5,378,082</b>
	<b>ONGOING PROJECTS</b>				<b>5,378,082</b>
	NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT)	Six (6) Geopolitical zone	Nationwide		5,378,082
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>33,072,989</b>
	<b>ONGOING PROJECTS</b>				<b>33,072,989</b>
	DATA RESCUE PROJECT:DIGITIZING OF RESCUED DATA.	South South	Cross River		10,140,330
	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING (HYDRONET):ESTABLISHMENT OF GIS CENTRE FOR DATA PROCESSING AND MAP IMAGING. PROVISION FOR INTERNET FACILITIES.	North Central	FCT		16,211,526
	ESTABLISHMENT OF EIGHT ZONAL OFFICES AND BUILDING OF THE HEADQUARTERS	Eight (8) Hydrological areas	Kaduna, Maiduguri,		6,721,133
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>379,279,972</b>
	<b>ONGOING PROJECTS</b>				<b>379,279,972</b>
	NATIONAL HYDROMETRIC NETWORK :ASSESSMENT OF THE STATUS OF EXISTING HYDROLOGICAL NETWORK. REHABILITATION OF 30 STATIONS. DATA COLLECTION, PROCESSING AND MAINTENANCE. PUBLICATION OF YEARBOOK, SCIENTIFIC BULLETIN, NEWSLETTER AND PERIODIC INFORMATION BULLETIN	Six (6) Geopolitical zone	Nationwide		96,005,294
	UNESCO-IHP: HOSTING OF 3 NO. MEETING OF NATIONAL COMMITTEE ON UNESCO-IHP	North Central	FCT		2,307,917
	RIVER DISCHARGE MEASUREMENT	North Central	FCT		3,980,297
	NATIONWIDE SEDIMENT YIELD PROGRAMME	North Central	FCT		3,980,297
	FLOOD PLAIN INVESTIGATION PROGRAMME:FLOOD RISK AND MITIGATION INVESTIGATION/STUDIES IN 6 MAJOR FLOOD PRONE AREAS OF THE COUNTRY (SOKOTO-KEBBI, LAGOS-IBADAN,KANO-JIGAWA, RIVERS-BAYELSA, ABIA - AKWA IBOM, KATSINA-ALA KASHIMBILLA)	North Central	FCT		25,740,826
	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT:SUSTAINANCE OF THE AFRICA MONITORING OF THE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT (AMESD) PROGRAMME	North Central	Kaduna		15,307,669
	APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES:DETERMINATION OF GROUNDWATER GEOCHEMISTRY OF THE COASTAL PLAIN SANDS IN HA-V AND COMMISSIONING OF ISOTOPE LABORATORY IN ZARIA	Nationwide			11,749,520

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>NIGERIA HYDROLOGICAL SERVICES AGENCY</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	GROUNDWATER MONITORING NETWORK:EQUIPPING OF MONITORING BOREHOLE IN PORT-HARCOURT.DRILLING AND INSTRUMENTATION OF GROUNDWATER MONITORING WELL IN OWERRI.INSTRUMENTATION OF 10 NO. MONITORING WELLS ALREADY DRILLED	Six (6) Geopolitical zone	Nationwide		19,709,618
	HYDROGEOLOGICAL MAPPING:PRODUCTION OF MAP OF NIGERIA ON SCALE 1:250,000 AND AT VARIOUS SCALES FOR THE FLOOD AND ENVIRONMENTAL COMPONENTS.	Nationwide	Sokoto		96,006,894
	SALINE WATER INTRUSION PROGRAMME:PRODUCTION OF MAP OF SALTWATER INTRUSION ZONES OF THE COASTAL REGIONS AND PROVIDING INFORMED ADVISE FOR GROUNDWATER EXPLOITATION.	South South & North Central	Bayelsa		24,197,237
	NATIONWIDE GEOPHYSICAL INVESTIGATIONS: IDENTIFICATION OF EXPLOITABLE AQUIFERS IN DROUGHT ZONE OF F SOKOTO AND KATSINA. REHABILITATION OF 20 NO. MONITORING TUBEWELLS .	Six (6) Geopolitical zone	Nationwide		16,554,114
	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION	N/A	N/A		8,360,683
	RIVER FLOWS STUDIES AND FLOOD FORECASTING: PROVISION OF FACILITIES AND PREPARATION OF MODELS FOR FLOOD FORECASTING IN THE 1- HAS.	Six (6) Geopolitical zone	Nationwide		6,769,501
	STUDY OF SPECIAL CATCHMENT AREAS:ASSESSMENT OF THE IMPACT OF CLIMATIC CHANGE ON WATER RESOURCES IN ALL THE HAS THROUGH THE INSTALLATION OF CLIMATIC, GROUNDWATER AND SURFACE WATER MONITORING SYSTEMS.	Six (6) Geopolitical zone	Nationwide		28,274,808
	STUDY OF WATER RESOURCES OF FCT:PROVISION OF INFORMATION ON THE WATER RESOURCES OF THE FCT FOR THE SUSTAINABLE MANAGEMENT.	North Central	FCT		12,187,760
	BOREHOLE DATA INVENTORY	South West	Ondo & Ekiti		8,147,537



FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL ALLOCATION: ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY	
0215037	PERSONNEL COST ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,878,305,998
21	PERSONNEL COST	519,127,537
2101	SALARY	461,446,700
210101	SALARIES AND WAGES	461,446,700
21010101	CONSOLIDATED SALARY	461,446,700
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,680,837
210202	SOCIAL CONTRIBUTIONS	57,680,837
21020201	NHIS	23,072,335
21020202	CONTRIBUTORY PENSION	34,608,502
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,228,994
23	CAPITAL EXPENDITURE	1,273,949,467
2301	FIXED ASSETS PURCHASED	144,555,898
230101	PURCHASE OF FIXED ASSETS - GENERAL	144,555,898
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	56,268,742
23010127	<a href="#">PURCHASE OF AGRICULTURAL EQUIPMENT</a>	88,287,156
2302	CONSTRUCTION / PROVISION	1,099,217,060
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,099,217,060
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	1,099,217,060
2305	OTHER CAPITAL PROJECTS	30,176,509
230501	ACQUISITION OF NON - TANGIBLE ASSETS	30,176,509
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	30,176,509
	TOTAL PERSONNEL	519,127,537
	TOTAL OVERHEAD	85,228,994
	TOTAL RECURRENT	604,356,531
	TOTAL CAPITAL	1,273,949,467
	TOTAL ALLOCATION	1,878,305,998

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>PERSONNEL COST ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215037</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>56,268,742</b>
	<b>ONGOING PROJECTS</b>				<b>56,268,742</b>
	OFFICE EQUIPMENT, 15 NOS. AIRCONDITIONERS, 20 NOS, FIRE PROOF STEEL CABINETS, 30 NO.COMPLETE TABLE AND CHAIRS, 15 NO. DESK TOP COMPUTERS, 10NO. LAPTOPS	SOUTH EAST	IMO		20,635,802
	HEADQUARTERS REHABILITATION	SOUTH EAST	IMO		35,632,941
<b>23010127</b>	<b>PURCHASE OF AGRICULTURAL EQUIPMENT</b>				<b>88,287,156</b>
	<b>ONGOING PROJECTS</b>				<b>88,287,156</b>
	REHABILITATION/PROCUREMENT OF PALNTS & MACHINERY, 1NO. SELF LOADER, 1NO. BULLDOZER, 1NO. PAYLOADER	SOUTH EAST	IMO		88,287,156
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>1,099,217,060</b>
	<b>ONGOING PROJECTS</b>				<b>1,099,217,060</b>
	REVITALIZATION OF RBDA AGRICULTURAL SERVICES	SOUTH EAST	ABIA, ANAMBRA, ENUGU, EBONY, IMO		25,000,000
	ASU-EZEAKU AMASIRI IRRIGATION PROJECT	SOUTH EAST	EBONYI		120,000,000
	RIVER MMAM DAM (UMUNNEOCHI Iga)	SOUTH EAST	ABIA		67,000,000
	RIVER IGU DAM (BENDE LGA)	SOUTH EAST	ABIA		58,860,068
	ABIRIBA WATER SCHEME	SOUTH EAST	ABIA		15,357,734
	GROUND WATER DEVELOPMENT UMUOSISIEGO IHITTE AFURUKWU	SOUTH EAST	IMO		13,000,000
	BOREHOLE REHABILITATION UMUEBIRINWA OBOHIA	SOUTH EAST	IMO		3,000,000
	IHITTE EZI WEST GROUND WATER	SOUTH EAST	IMO		13,000,000
	MPAM WATER SCHEME	SOUTH EAST	IMO		12,800,000
	AMAUKA UMUASIEGBU EROSION CONTROL	SOUTH EAST	IMO		14,500,000
	EROSION CONTROL PROJECT IN AMAKAMA, ABIA STATE	SOUTH EAST	ABIA		21,005,600
	EROSION CONTROL PROJECT IN EKENOBIZI ABIA STATE	SOUTH EAST	ABIA		42,185,619
	EROSION CONTROL PROJECT IN OKWU OLOKORO ABIA STATE	SOUTH EAST	ABIA		20,250,000
	BOREHOLES FOR ENUGU NORTH-SENTORIAL DISTRICT	SOUTH EAST	ENUGU		29,479,328

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>PERSONNEL COST ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215037</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	AMAOGWUGWU UMUAHIA NORTH WATER SUPPLY SCHEME	SOUTH EAST	ABIA		39,671,773
	SMALL SCALE MINOR IRRIGATION PROJECT	SOUTH EAST	ABIA, ANAMBRA, ENUGU, EBONY, IMO		185,885,146
	SMALL EARTH DAM PROGRAMME	SOUTH EAST	ABIA, ANAMBRA, ENUGU, EBONY, IMO		88,560,000
	HYDROLOGY / HYDROMETOROLOGICAL PROGERAMME	SOUTH EAST	ABIA, ANAMBRA, ENUGU, EBONY, IMO		8,000,000
	AWKA REGIONAL WATER SCHEME	SOUTH EAST	ANAMBRA		24,379,200
	CONSTRUCTION OF IRRIGATION FOR RICE FARM AT AMANKWO VILLAGE, AKPAA UGBOAWAKA TOWN, NKANUU EAST	SOUTH EAST	ENUGU		43,282,592
	SMALL EARTH DAM PROGRAMME AT NTALAKWU OBORO	SOUTH EAST	ABIA		24,000,000
	ATAVU NYAMA IRRIGATION PROJECT	SOUTH EAST	ENUGU		32,000,000
	AKAEZE DAM PROJECT	SOUTH EAST	EBONYI		100,000,000
	UMUAJAMEZE FLOOD CONTROL ABIA STATE	SOUTH EAST	ABIA		50,000,000
	Ubaha Ekwem Erosion Project	SOUTH EAST	ANAMBRA STATE		8,000,000
	COMPLETION OF ENUGWU OBINAGU UDI EROSION CONTROL PROJECT UDI LGA ENUGU STATE	SOUTH EAST	ENUGU		40,000,000
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>30,176,509</b>
	<b>ONGOING PROJECTS</b>				<b>30,176,509</b>
	SERVICOM ACTIVITIES	SOUTH EAST	IMO		10,688,000
	ANTI CORRUPTION PROGRAMME	SOUTH EAST	IMO		10,000,000
	HIV/AIDS PROGRAMME	SOUTH EAST	IMO		9,488,509

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	1,431,373,829
0215038	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,431,373,829
21	PERSONNEL COST	298,057,549
2101	SALARY	264,940,044
210101	SALARIES AND WAGES	264,940,044
21010101	CONSOLIDATED SALARY	264,940,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,117,505
210202	SOCIAL CONTRIBUTIONS	33,117,505
21020201	NHIS	13,247,002
21020202	CONTRIBUTORY PENSION	19,870,503
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	59,366,903
23	CAPITAL EXPENDITURE	1,073,949,377
2302	CONSTRUCTION / PROVISION	1,025,949,377
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,025,949,377
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	1,025,949,377
2303	REHABILITATION / REPAIRS	48,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	48,000,000
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	48,000,000
	TOTAL PERSONNEL	298,057,549
	TOTAL OVERHEAD	59,366,903
	TOTAL RECURRENT	357,424,452
	TOTAL CAPITAL	1,073,949,377
	TOTAL ALLOCATION	1,431,373,829

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215038</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>1,025,949,377</b>
	<b>ONGOING PROJECTS</b>				<b>1,025,949,377</b>
	ILLUSHI-EGA-ORHIA IRRIGATION PROJECT	South - South	Edo		80,000,000
	ILLAH-EBU IRRIGATION PROJECT	South - South	Delta		80,000,000
	AISEGBA DAM AND IRRIGATION PROJECT	South - West	Ekiti		40,000,000
	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT	South - West	Ondo		68,000,000
	OWENA SMALL HYDRO POWER PROJECT	South - West	Ondo		80,000,000
	REVITALIZATION OF RBDA	South - South	Edo		16,000,000
	UNDERGROUND WATER DEVELOPMENT	South - South	Edo		40,000,000
	HYDROMETEROLOGICAL NETWORK AND PLANNING	South - South	Edo		13,149,467
	ERIO-EKITI EARTH DAM PROJECT	South - West	Ekiti		80,000,000
	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	South - West	Ondo		40,000,000
	UKHUN-ERHA IRRIGATION PROJECT	South - South	Edo		16,000,000
	UKPOKE IRRIGATION PROJECT	South - South	Edo		120,000,000
	ADO-EKITI / OSIN IRRIGATION PROJECT	South - West	Ekiti		80,000,000
	EWULU IRRIGATION PROJECT	South - South	Edo		40,000,000
	OYE IRRIGATION PROJECT	South - West	Ekiti		64,000,000
	ENA RIVER WATER SCHEME, VIA UBIAJA, ESAN-SOUTH EAST LGA, EDO STATE	South - South	Edo		76,631,303
	MONITORING AND EVALUATION OF WATER RELATED PROJECT	South - South	Edo		17,600,000
	AGBEDE WATER SCHEME	South - South	Edo		27,368,607
	ITAPAJI DAM SMALL HYDRO POWER	South - West	Ekiti		40,000,000
	OKE-ILA WATER SCHEME	South - West	Ekiti		7,200,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>48,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>48,000,000</b>
	REHABILITATION OF PLANT AND EQUIPMENT	South - South	Edo		24,000,000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY					
CODE:	0215038					
CODE	LINE ITEM		LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA		
	HEADQUARTERS DEVELOPMNET				24,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	1,583,015,428
0215039	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,583,015,428
21	PERSONNEL COST	387,168,106
2101	SALARY	344,149,427
210101	SALARIES AND WAGES	344,149,427
21010101	CONSOLIDATED SALARY	344,149,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,018,678
210202	SOCIAL CONTRIBUTIONS	43,018,678
21020201	NHIS	17,207,471
21020202	CONTRIBUTORY PENSION	25,811,207
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,897,855
23	CAPITAL EXPENDITURE	1,113,949,467
2302	CONSTRUCTION / PROVISION	112,413,120
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	112,413,120
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	112,413,120
2303	REHABILITATION / REPAIRS	1,001,536,347
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,001,536,347
23030104	<a href="#">REHABILITATION / REPAIRS - WATER FACILITIES</a>	819,725,147
23030112	<a href="#">REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</a>	120,000,000
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	61,811,200
	TOTAL PERSONNEL	387,168,106
	TOTAL OVERHEAD	81,897,855
	TOTAL RECURRENT	469,065,961
	TOTAL CAPITAL	1,113,949,467
	TOTAL ALLOCATION	1,583,015,428

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215039</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>112,413,120</b>
	<b>ONGOING PROJECTS</b>				<b>112,413,120</b>
	SMALL SCALE IRRIGATION SCHEMES	NE	BORNO, YOBE & ADAMAWA NORTH		92,000,000
	HYDROMET	NE	BORNO, YOBE & ADAMAWA NORTH		3,760,000
	ALAU DAM - HYDROGRAPHIC SURVEY/DESILTING	NE	BORNO		16,653,120
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>819,725,147</b>
	<b>ONGOING PROJECTS</b>				<b>819,725,147</b>
	SOUTH CHAD IRRIGATION PROJECT (REHABILITATION WORKS)				619,725,147
	BAGA POLDER PROJECT (REHABILITATION WORKS)				200,000,000
<b>23030112</b>	<b>REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</b>				<b>120,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>120,000,000</b>
	REHABILITATION OF PLANT & MACHINERY	NE	BORNO, YOBE & ADAMAWA NORTH		120,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>61,811,200</b>
	<b>ONGOING PROJECTS</b>				<b>61,811,200</b>
	HEADQUARTERS & AREA OFFICE DEVELOPMENT	NE	BORNO, YOBE & ADAMAWA NORTH		61,811,200



FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CROSS RIVER BASIN DEVELOPMENT AUTHORITY	1,541,679,555
0215040	CROSS RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,541,679,555
21	PERSONNEL COST	331,569,134
2101	SALARY	294,728,119
210101	SALARIES AND WAGES	294,728,119
21010101	CONSOLIDATED SALARY	294,728,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,841,015
210202	SOCIAL CONTRIBUTIONS	36,841,015
21020201	NHIS	14,736,406
21020202	CONTRIBUTORY PENSION	22,104,609
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,763,138
23	CAPITAL EXPENDITURE	1,125,347,284
2302	CONSTRUCTION / PROVISION	1,053,331,793
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,053,331,793
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	23,632,746
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	1,029,699,047
2303	REHABILITATION / REPAIRS	72,015,491
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,015,491
23030112	<a href="#">REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</a>	72,015,491
	TOTAL PERSONNEL	331,569,134
	TOTAL OVERHEAD	84,763,138
	TOTAL RECURRENT	416,332,271
	TOTAL CAPITAL	1,125,347,284
	TOTAL ALLOCATION	1,541,679,555

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>CROSS RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215040</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>23,632,746</b>
	<b>ONGOING PROJECTS</b>				<b>23,632,746</b>
	HEADQUARTERS DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA OFFICE/ABUJA LIAISON OFFICE	South- South	Cross River & Akwa Ibom		23,632,746
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>1,029,699,047</b>
	<b>ONGOING PROJECTS</b>				<b>1,029,699,047</b>
	ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU, AKS.	South- South	Akwa Ibom		174,534,319
	OWAKANDE/OBUBRA IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	South- South	Cross River		123,620,591
	ONIONG NUNG NDEM IRRIGATION/DRAINAGE, ONNA LGA, AKS	South- South	Akwa Ibom		124,001,668
	ITIGIDI IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ITIGIDI, CRS.	South- South	Cross River		110,118,923
	BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	South- South	Cross River		103,783,770
	HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES	South- South	Cross River & Akwa Ibom		13,439,331
	OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	South- South	Cross River		14,595,686
	ABAK IRRIGATION PROJECT ABAK, AKS	South- South	Akwa Ibom		11,470,686
	STUDY AND DESIGN OF DAMS/BARRAGES AT IBIL, IKOM AND EBOM, CRS	South- South	Cross River		14,586,373
	OBUDU MULTI-PURPOSE DAM /IRRIGATION PROJECT, OBUDU, CRS	South- South	Cross River		51,620,591
	WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	South- South	Cross River & Akwa Ibom		43,167,598
	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATE	South- South	Cross River & Akwa Ibom		46,164,300
	NKARI IRRIGATION PROJECT, INI LGA, AKS	South- South	Akwa Ibom		18,095,686
	IJEGU YALA DAM /IRRIGATION PROJECT, YALA LGA, CRS	South- South	Cross River		97,741,182
	CALABAR RIVER IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	South- South	Cross River		32,060,296
	ENIONG CREEK IRRIGATION DRAINAGE, FLOOD CONTROL, ODUKPANI LGA, CRS	South- South	Cross River		50,698,046

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>CROSS RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215040</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23030112</b>	<b>REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</b>				<b>72,015,491</b>
	<b>ONGOING PROJECTS</b>				<b>72,015,491</b>
	REHABILITATION & PROCUREMENT OF PLANTS, REHABILITATION OF EXISTING 2 NOS. GENERATORS AND PROCUREMENT OF 1NO. GEN SET	South- South	Cross River & Akwa Ibom		32,353,432
	HIV AND OTHER DISEASES SENSITAZATION WORKSHOP, COUNSELLING AND TRAINING	South- South	River & Akwa Ibom		6,720,686
	SERVICOM AND ANTI CORRUPTION	South- South	Cross River & Akwa		6,720,686
	REVITALIZATION OF THE RBDA PROJECTS	South- South	River & Akwa Ibom		26,220,686

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	1,587,171,742
0215041	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,587,171,742
21	PERSONNEL COST	393,925,779
2101	SALARY	350,156,248
210101	SALARIES AND WAGES	350,156,248
21010101	CONSOLIDATED SALARY	350,156,248
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,769,531
210202	SOCIAL CONTRIBUTIONS	43,769,531
21020201	NHIS	17,507,812
21020202	CONTRIBUTORY PENSION	26,261,719
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,898,012
23	CAPITAL EXPENDITURE	1,128,347,951
2301	FIXED ASSETS PURCHASED	16,452,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,452,800
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	6,442,800
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	10,010,000
2302	CONSTRUCTION / PROVISION	410,350,773
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	410,350,773
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	4,529,773
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	405,821,000
2303	REHABILITATION / REPAIRS	701,544,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	701,544,378
23030112	<a href="#">REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</a>	701,544,378
	TOTAL PERSONNEL	393,925,779
	TOTAL OVERHEAD	64,898,012
	TOTAL RECURRENT	458,823,791
	TOTAL CAPITAL	1,128,347,951
	TOTAL ALLOCATION	1,587,171,742

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215041</b>				
<b>CODE</b>	<b>LINE ITEM</b>				<b>AMOUNT (=N=)</b>
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>6,442,800</b>
	<b>ONGOING PROJECTS</b>				<b>6,442,800</b>
	10NOS LAPTOPS, 7NOS. PRINTERS AND 5NOS DESKTOP AND 3NOS. SCANNERS	NW	Kano, Jigawa and Bauchi		6,442,800
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>10,010,000</b>
	<b>ONGOING PROJECTS</b>				<b>10,010,000</b>
	3NOS DIGITAL PROJECTORS AND 2NOS CONFERENCE TABLES	NW	Kano, Jigawa and Bauchi		10,010,000
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>4,529,773</b>
	<b>ONGOING PROJECTS</b>				<b>4,529,773</b>
	HEADQUARTERS DEVELOPMENT	NW	Kano, Jigawa and Bauchi		4,529,773
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>405,821,000</b>
	<b>ONGOING PROJECTS</b>				<b>405,821,000</b>
	CONSTRUCTION OF CHALLAWA GORGE DAM IRISH FORD BRIDGE AND CHALLAWA KARAYE IRRIGATION SCHEME	NW	Kano		100,100,000
	GALALA DAM IRRIGATION PROJECT	NW	Bauchi		52,000,000
	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME IN KANO, JIGAWA AND BAUCHI STATES	NW	Kano, Jigawa and Bauchi		203,229,000
	KATAGUM IRRIGATION PROJECT	NW	Bauchi		39,910,000
	PLANTS AND MACHINERY, 1 NO. CAT 3305 EXCAVATOR	NW	Kano, Jigawa and Bauchi		10,582,000
<b>23030112</b>	<b>REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</b>				<b>701,544,378</b>
	<b>ONGOING PROJECTS</b>				<b>701,544,378</b>
	REHABILITATION OF LARGE SCALE IRRIGATION INFRASTRUCTURE (KRIP & HVIP)	NW	Kano, Jigawa and Bauchi		114,837,104
	REHABILITATION OF LARGE DAM (TIGA DAM, RUWAN KANYA RESERVOIR, CHALLAWA GORGE DAM AND HADEJIA BARRAGE) AND GALALA	NW	Kano, Jigawa and Bauchi		131,690,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY</b>				<b>**</b>
<b>CODE:</b>	<b>0215041</b>				<b>**</b>
					<b>**</b>
<b>CODE</b>	<b>LINE ITEM</b>				<b>AMOUNT (=N=)</b>
	WATER SUPPLY	NW	Kano, Jigawa and Bauchi		190,320,000
	REVITALIZATION OF RBDA'S	NW	Kano, Jigawa and Bauchi		222,057,274
	HYDROMET PROGRAMME	NW	Kano, Jigawa and Bauchi		7,800,000
	FLOOD/EROSION CONTROL PROJECTS, CONSTRUCTION OF 338M DRAINAGE EACH IN KANO, JIGAWA & BAUCHI STATES	NW	Kano, Jigawa and Bauchi		34,840,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	1,461,721,143
0215042	LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,461,721,143
21	PERSONNEL COST	287,587,867
2101	SALARY	255,633,660
210101	SALARIES AND WAGES	255,633,660
21010101	CONSOLIDATED SALARY	255,633,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,954,207
210202	SOCIAL CONTRIBUTIONS	31,954,207
21020201	NHIS	12,781,683
21020202	CONTRIBUTORY PENSION	19,172,524
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,182,969
23	CAPITAL EXPENDITURE	1,113,950,307
2301	FIXED ASSETS PURCHASED	23,808,680
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,808,680
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	7,004,200
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	8,402,240
2302	CONSTRUCTION / PROVISION	671,651,640
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	671,651,640
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	671,651,640
2303	REHABILITATION / REPAIRS	373,712,240
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	373,712,240
23030111	<a href="#">REHABILITATION / REPAIRS - SPORTING FACILITIES</a>	288,833,040
23030112	<a href="#">REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</a>	84,879,200
2305	OTHER CAPITAL PROJECTS	44,777,747
230501	ACQUISITION OF NON - TANGIBLE ASSETS	44,777,747
23050103	<a href="#">MONITORING AND EVALUATION</a>	44,777,747
	TOTAL PERSONNEL	287,587,867
	TOTAL OVERHEAD	60,182,969
	TOTAL RECURRENT	347,770,836
	TOTAL CAPITAL	1,113,950,307
	TOTAL ALLOCATION	1,461,721,143

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215042</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>8,402,240</b>
	<b>ONGOING PROJECTS</b>				<b>8,402,240</b>
	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	NC	Benue		8,402,240
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>7,004,200</b>
	<b>ONGOING PROJECTS</b>				<b>7,004,200</b>
	REPLACEMENT OF OFFICE EQUIPMENT & FURNITURES, 50 NOS. TABLES, 100 NO. CHAIRS, 20 NO. A/CS, 30 NO. REGRIGERATORS, 20 NO. PHOTOCOPYING MACHINES	NC	Benue, Nasarawa, Plateau & Kogi		7,004,200
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>8,402,240</b>
	<b>ONGOING PROJECTS</b>				<b>8,402,240</b>
	COMPUTERIZATION OF OPERATIONS/ICT DEVELOPMENT	NC	Benue		8,402,240
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>671,651,640</b>
	<b>ONGOING PROJECTS</b>				<b>671,651,640</b>
	DOMA DAM IRRIGATION PROJECT:	NC	Nasarawa		42,032,340
	KATSINA-ALA AND JATO AKA IRRIGATION PROJECT	NC	Benue		42,029,540
	DEP IRRIGATION SCHEME, NASARAWA STATE	NC	Nasarawa		42,002,800
	NAKA IRRIGATION PROJECT	NC	Benue		14,004,200
	LONGKAT IRRIGATION PROJECT PLATEAU STATE	NC	Plateau		19,602,800
	SMALL IRRIGATION SCHEME BY DIRECT PUMPING FROM RIVERS AND STREAMS	NC	Nasarawa, Plateau & Kogi		14,004,200
	OFU-IMABOLO IRRIGATION PROJECT (OFORACHI IRRIGATION PROJECT EJULE -OJEBE)	NC	Kogi		14,003,080
	SHEMANKAR IRRIGATION SCHEME: LONGKAT AND SHENDAM IRRIGATION PROJECTS	NC	Plateau		14,004,200
	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT, PLATEAU STATE	NC	Plateau		8,402,520
	COMPLETION OF YONOV EARTH DAM	NC	Benue		6,002,240
	LESSEL EARTH DAM	NC	Benue		56,004,200
	CONSTRUCTION OF SMALL EARTH DAM IN AGBASHI	NC	Nasarawa		4,202,800
	CONSTRUCTION OF SMALL EARTH DAM IN AWE	NC	Nasarawa		14,404,200
	CONSTRUCTION OF SMALL EARTH DAM IN AZARA	NC	Nasarawa		4,202,800
	CONSTRUCTION OF SMALL EARTH DAM IN ASSAKIO	NC	Nasarawa		4,202,800
	CONSTRUCTION OF SMALL EARTH DAM IN KEANA	NC	Nasarawa		4,202,800



	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215042</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	CONSTRUCTION OF GANAWURI DAM (RIYOM)	NC	Plateau		42,404,200
	CONSTRUCTION OF OF SAYA EARTH DAM LANGTANG SOUTH	NC	Plateau		14,002,800
	MABUDI EARTH DAM, LANGTANG SOUTH, PLATEAU STATE	NC	Plateau		14,002,520
	SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES (NAKA, GBAJIMBA, BOKKOS, KWA, STUDIES & DESIGNS OF SMALL EARTH DAMS AT VARIOUS LOCATIONS)	NC	Benue		6,004,200
	CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (UPU)	NC	Benue		19,601,400
	CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (AJIDE)	NC	Benue		19,882,800
	CONSTRUCTION OF CONCRETE DAM AT MIANGO	NC	Plateau		19,603,080
	CONSTRUCTION OF AJOKPACHI EARTH DAM	NC	Kogi		19,603,080
	CONSTRUCTION OF IGUMALE WATER WORKS	NC	Benue		2,801,400
	GAZUM DAM, LANGTANG NORTH, PLATEAU STATE	NC	Plateau		9,803,080
	CONSTRUCTION OF RAAV EARTH DAM	NC	Benue		8,403,080
	CONSTRUCTION OF WAR HUNA MAAV-ASAR DAM ACHA KWANDE LGA	NC	Benue		14,001,400
	CONSTRUCTION OF MERKYEM EARTH DAM	NC	Benue		8,402,520
	CONSTRUCTION OF NJIRIV EARTH DAM	NC	Benue		8,402,520
	GBEMACHA EARTH DAM	NC	Benue		28,004,200
	AKPAGHER EARTH DAM CONSTRUCTION	NC	Benue		21,002,800
	CONSTRUCTION OF ADOKA OKPAFOLO EARTH DAM	NC	Benue		48,003,640
	OKURA EARTH DAM AND SMALL IRRIGATION SCHEME	NC	Kogi		4,201,400
	MBAUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION	NC	Benue		4,201,400
	CONSTRUCTION OF KONSHISHA EARTH DAM	NC	Benue		14,002,800
	CONSTRUCTION OF JIJIGBE MBAYONGO EARTH DAM	NC	Benue		4,201,400
	CONSTRUCTION OF UVIRE EARTH DAM AT KUSUV-YANDEV	NC	Benue		14,002,800
	NASARAWA DAM	NC	Nasarawa		4,201,400
	SMALL EARTH DAM AND IRRIGATION AT AGATU	NC	Benue		14,002,800
	CONSTRUCTION OF WAROH DAM	NC	Benue		5,601,400
<b>23030111</b>	<b>REHABILITATION / REPAIRS - SPORTING FACILITIES</b>				<b>288,833,040</b>
	<b>ONGOING PROJECTS</b>				<b>288,833,040</b>
	DAM/IRRIGATION SCHEME FOR VANDEIKYA	NC	Benue		80,003,640

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215042</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	SMALL IRRIGATION SCHEMES AT RAFIN PANTSACA BAGAJI, KARU LGA, NASARAWA STATE	NC	Benue, Nasarawa, Plateau		2,804,200
	CONSTRUCTION OF 1 DAM EACH IN THE FOLLOWING AREAS: (1) GARKAWA, MIKANG LGA (2) KWALLA, QUAN PAN LGA (3) MABUDI LANGTANG SOUTH LGA IN PLATEAU STATE	NC	Plateau		28,007,000
	CONSTRUCTION OF STORAGE FACILITIES AT PROJECTS	NC	Benue, Nasarawa, Plateau & Kogi		14,007,000
	CONSTRUCTION OF SMALL EARTH DAM/WATER TREATMENT PLANT AT OWUKPA	NC	Benue		40,004,200
	DAM AND IRRIGATION SCHEME FOR LOGO	NC	Benue		28,007,000
	CONSTRUCTION OF NYER DAM	NC	Benue		40,000,000
	UNDERGROUND WATER DEVELOPMENT: 10 SENATORIAL DISTRICTS IN PLATEAU, NASARAWA, BENUE AND PART OF KOGI STATE	NC			56,000,000
<b>23030112</b>	<b>REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</b>				<b>84,879,200</b>
	<b>ONGOING PROJECTS</b>				<b>84,879,200</b>
	REVITALIZATION OF OKETE OTUKPO PROJECT, BENUE STATE	NC	Benue		7,001,400
	REVITALIZATION OF RBDAS	NC	Benue, Nasarawa, Plateau & Kogi		17,921,400
	PLANT PROCUREMENT, REHABILITATION AND WORKSHOP DEVELOPMENT	NC	Benue, Nasarawa, Plateau & Kogi		11,202,800
	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	NC	Benue		28,004,200
	REPAIR OF LIGHT DUTY VEHICLES	NC	Benue, Nasarawa, Plateau & Kogi		8,141,000
	REHABILITATION OF KORINYA WATER WORKS, KONSHISHA LGA	NC	Benue		4,204,200
	RECONSTRUCTION OF IRRIGATION WATER DAM AT WANG, MANGA, BOKKOS LGA	NC	Plateau		8,404,200
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>44,777,747</b>

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215042</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	<b>ONGOING PROJECTS</b>				<b>44,777,747</b>
	MONITORING AND EVALUATION OF EXISTING HYDROMET STATION	NC	Benue, Nasarawa, Plateau & Kogi		14,004,480
	CAPACITY BUILDING	NC	Benue, Nasarawa, Plateau & Kogi		14,002,800
	SERVICOM ACTIVITIES	NC	Nasarawa, Plateau & Kogi		1,404,200
	ANTI-CORRUPTION ACTIVITIES	NC	Benue, Nasarawa, Plateau & Kogi		1,404,200
	HIV & AIDS PREVENTION	NC	Benue, Nasarawa, Plateau & Kogi		1,404,200
	MONITORING AND EVALUATION OF CAPITAL PROJECTS' IMPLEMENTATION	NC	Benue, Nasarawa, Plateau & Kogi		8,353,667
	BUDGETING	NC	Benue, Nasarawa, Plateau & Kogi		4,204,200

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	1,785,468,697
0215043	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,785,468,697
21	PERSONNEL COST	487,039,003
2101	SALARY	432,923,558
210101	SALARIES AND WAGES	432,923,558
21010101	CONSOLIDATED SALARY	432,923,558
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	54,115,445
210202	SOCIAL CONTRIBUTIONS	54,115,445
21020201	NHIS	21,646,178
21020202	CONTRIBUTORY PENSION	32,469,267
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,272,691
23	CAPITAL EXPENDITURE	1,217,157,003
2301	FIXED ASSETS PURCHASED	22,080,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,080,000
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	22,080,000
2302	CONSTRUCTION / PROVISION	1,049,317,003
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,049,317,003
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	1,049,317,003
2303	REHABILITATION / REPAIRS	145,760,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	145,760,000
23030104	<a href="#">REHABILITATION / REPAIRS - WATER FACILITIES</a>	12,800,000
23030112	<a href="#">REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</a>	91,360,000
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	41,600,000
	TOTAL PERSONNEL	487,039,003
	TOTAL OVERHEAD	81,272,691
	TOTAL RECURRENT	568,311,694
	TOTAL CAPITAL	1,217,157,003
	TOTAL ALLOCATION	1,785,468,697

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215043</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>22,080,000</b>
	<b>ONGOING PROJECTS</b>				<b>22,080,000</b>
	COMPUTERIZATION OF RBDAS;	N/C	Kwara		7,680,000
	CAPACITY BUILDING	N/C	Kwara		14,400,000
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>1,049,317,003</b>
	<b>ONGOING PROJECTS</b>				<b>1,049,317,003</b>
	DESIGNING/COMPLETION OF EIA FOR THE CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT IN KWARA STATE	N/C	Kwara		565,543,155
	COMPLETION OF CONSTRUCTION OF KAMPE (OMI) DAM & IRRIGATION PROJECT IN KOGI STATE	N/A	N/A		64,000,000
	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE	N/C	Kwara		40,000,000
	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF GIRINYA/OLORU IRRIGATION PROJECT (KWARA & KOGI STATES)	N/C	Kwara&Kogi		40,000,000
	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF ONIRE IRRIGATION PROJECT IN KWARA STATE	N/C	Kwara		40,000,000
	PROTOTYPE EARTH DAM AND SMALL HOLDER IRRIGATION AGRICULTURE PROJECT AT ARAROMI, EYENKORIN ASA LGA IN KWARA STATE	N/C	Kwara		12,800,000
	PROCUREMENT OF BIG OVERHEAD TANK, GENERATOR AND PUMPING MACHINE ALONG IGOSUN ROAD, OYUN WATER WORKS OFFA IN OFFA LGA	N/C	Kwara		20,000,000
	ENGINEERING DESIGNS/EIA STUDIES AND CONSTRUCTION OF CONCRETE WEIR AT YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE	N/C	Kwara		25,600,000
	PATIGI IRRIGATION PROJECT	N/C	Kwara		35,200,000
	ASA IRRIGATION PROJECT	N/C	Kwara		23,581,848
	ERIN-ILE IRRIGATION PROJECT	N/C	Kwara		25,600,000
	ENGINEERING DESIGN/ EIA STUDIES AND CONSTRUCTION OF ISAPA CONCRETE WEIR IN KWARA STATE	N/C	Kwara		38,400,000
	TREATMENT PLANT, RETICULATION AND RESERVOIR TANKS IN OSARA DAM, ITAKPE	N/C	Kwara		12,800,000
	OKUHA-OBAYIN IRRIGATION PROJECT	N/C	Kogi		12,864,000
	DURO-GAPKAN IRRIGATION PROJECT	N/C	Kwara		25,600,000
	OKUTA IRRIGATION PROJECT	N/C	Kwara		12,800,000
	DRILLING OF MOTORISED BOREHOLES IN THE FIVE SENATORIAL DISTRICTS OF THE AUTHORITY;	N/C	Kwara&Kogi		25,728,000
	PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION (KOGI & KWARA STATES)	N/C	Kwara&Kogi		12,800,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215043</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	GROUND WATER DEVELOPMENT IN KWARA AND KOGI STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ON-GOING PROJECTS UNDER FY 2007 APPROPRIATION	N/C	Kwara&K ogi		8,000,000
	SHONGA WATER IRRIGATION PROJECT II IN KWARA STATE	N/C	Kwara		8,000,000
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>12,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>12,800,000</b>
	REHABILITATION OF EXSISTING BOREHOLES	N/C	Kwara&K ogi		12,800,000
<b>23030112</b>	<b>REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</b>				<b>91,360,000</b>
	<b>ONGOING PROJECTS</b>				<b>91,360,000</b>
	REHABILITATION OF EARTH MOVING EQUIPMENT AND PROCUREMENT OF DRILLING RIG AT HEADQUARTERS, ILORIN	N/C	Kwara		64,000,000
	OFFICE/VEHICLE MAINTENANCE	N/C	Kwara		11,680,000
	REVITALISATION OF RBDA'S	N/C	Kwara		15,680,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>41,600,000</b>
	<b>ONGOING PROJECTS</b>				<b>41,600,000</b>
	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA,ERIN-ILE,OKE-OYI,EJIBA,LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT (KWARA & KOGI STATES)	N/C	Kwara		20,800,000
	REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT	N/C	Kwara		20,800,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	1,842,728,294
0215044	NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,842,728,294
21	PERSONNEL COST	503,684,965
2101	SALARY	447,719,968
210101	SALARIES AND WAGES	447,719,968
21010101	CONSOLIDATED SALARY	447,719,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,964,996
210202	SOCIAL CONTRIBUTIONS	55,964,996
21020201	NHIS	22,385,998
21020202	CONTRIBUTORY PENSION	33,578,998
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,093,863
23	CAPITAL EXPENDITURE	1,243,949,467
2301	FIXED ASSETS PURCHASED	48,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,000,000
23010127	<a href="#">PURCHASE OF AGRICULTURAL EQUIPMENT</a>	48,000,000
2302	CONSTRUCTION / PROVISION	1,091,949,467
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,091,949,467
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	1,091,949,467
2303	REHABILITATION / REPAIRS	96,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	96,000,000
23030103	<a href="#">REHABILITATION / REPAIRS - HOUSING</a>	80,000,000
23030112	<a href="#">REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</a>	16,000,000
2305	OTHER CAPITAL PROJECTS	8,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	8,000,000
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	8,000,000
	TOTAL PERSONNEL	503,684,965
	TOTAL OVERHEAD	95,093,863
	TOTAL RECURRENT	598,778,827
	TOTAL CAPITAL	1,243,949,467
	TOTAL ALLOCATION	1,842,728,294

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215044</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010127</b>	<b>PURCHASE OF AGRICULTURAL EQUIPMENT</b>				<b>48,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>48,000,000</b>
	PLANTS AND MACHINERY REHABILITATION,5 NOS. TRACTORS, 5 NOS. GEN. SETS	SS	Rivers, Bayelsa, Delta		48,000,000
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>1,091,949,467</b>
	<b>ONGOING PROJECTS</b>				<b>1,091,949,467</b>
	CONSTRUCTION OF SMALL SCALE IRRIGATION STRUCTURES SUCH AS BUNDS, DYKES, CANALS, ETC AT ISIOKPO, KPONG, EGBERU, ELELE-ETCHE (RIVERS STATE), FANDO-ONOPA, ANYAMA-OGBIA (BAYELSA STATE), EGHWU, UMUSETI UTAGBA UNO , NDEMILI AND OVU (DELTA STATE):	SS	Rivers, Delta, Bayelsa		210,000,000
	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY:	SS	Rivers, Bayelsa, Delta		160,000,000
	ENEWARI RICE IRRIGATION PROJECT, BAYELSA STATE:	SS	BAYELSA		80,000,000
	CONSTRUCTION OF LOWLAND IRRIGATION/DRAINAGE OIL PALM FARM AT KOKO.	SS	Delta		40,000,000
	ISAMPOU RICE IRRIGATION PROJECT:	SS	Bayelsa		64,000,000
	CONSTRUCTION OF FLOOD AND EROSION CONTROL AND DRAINAGE STRUCTURES AT ELIBRADA, EKPORO, RUMUCHE , AGWARA , MGBO-OSI MISSION RD (RIVERS) STATE), ETEAMA (BAYELSA STATE) & AGBARHO, TORUGBENE & ODI-ITSEKIRI (DELTA STATE):	SS	Rivers, Delta, Bayelsa		64,000,000
	COMPLETION OF ONGOING CONSTRUCTION WORK ON THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENT AND TOOLS FOR THE WATER QUALITY LABORATORY (WATER QUALITY CONTROL LABORATORY):	SS	Rivers		20,000,000
	KAIMA INTEGRATED REGIONAL WATER SUPPLY SCHEME	SS	Bayelsa		80,000,000
	ISIOKPO FLOOD AND EROSION CONTROL PPROJECT	SS	Rivers		24,000,000
	ENIWARI FLOOD AND EROSION CONTROL	SS	Bayelsa		32,000,000
	DEEP BOREHOLE WATER PROJECT IN OPHORIGBALA, OWEVWE, OTOR-IWHREKO, EDHEMOKO, OWHRODE, MEREJE COMMUNITIES (DELTA STATE), ENEWARI, IKEBIRI I, IKEBIRI II, OKPOTUWARI, ANYAMA OGBIA, OTUOKPOTI OGBIA, AKAIBIRI YENAGOA & OLUGBOBIRI, SAMPOU COMMUNITIES (BAYELSA	SS	Bayelsa, Delta		80,000,000
	Emohua Water Project	SS	Rivers		40,000,000
	ACCESS ROAD & DRAINAGE ISIOKPO IRRIGATION PROJECT (3KM)	SS	Rivers		96,000,000
	PEREMABIRI RICE IRRIGATION PROJECT:	SS	Bayelsa		16,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF FRUITS/ VEGETABLE IRRIGATION PROJECT AT EKPORO (RIVERS STATE):	SS	Rivers		20,000,000
	PORT HARCOURT WATER SUPPLY SCHEME:	SS	Rivers		8,000,000
	OTAMIRI RIVER WATER PROJECT:	SS	Rivers		8,000,000
	PROCUREMENT AND INSTALLATION OF HYDROLOGICAL AND METEOROLOGICAL EQUIPMENT SUCH AS WIND VANES, ETC:	SS	Rivers, Bayelsa, Delta		16,000,000
	CONSTRUCTION OF SMALL SCALE FISH FARMS AT ISAMPOU, PEREMABIN (BAYELSA STATE), EGHWU & ISIOKOLO (DELTA STATE), KPONG (RIVERS STATE):	SS	Rivers, Bayelsa, Delta		16,000,000
	ISIOKOLO IRRIGATION PROJECT IN ETHIOPE EAST LGA, DELTA STATE:	SS	Delta		17,949,467
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>80,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>80,000,000</b>
	COMPLETION OF THE ONGOING REHABILITATION OF THE HEAD OFFICE BUILDINGS AT PORT HARCOURT , AREA OFFICES AT ISIOKOLO(DELTA STATE) AND YENAGOA (BAYELSA STATE) AND ISIOKPO (RIVERS STATE), ACQUISITION OF SECURITY AND FIRE FIGHTING GADGETS FOR THE HEAD OFFICE PREMISES	SS	Rivers, Bayelsa, Delta		80,000,000
<b>23030112</b>	<b>REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</b>				<b>16,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>16,000,000</b>
	REHABILITATION/RETICULATION OF ASARAMA WATER PROJECT	SS	Rivers		16,000,000
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>8,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>8,000,000</b>
	SEVICOM ACTIVITIES IN NDBDA	SS	Rivers, Bayelsa, Delta		8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY	1,703,795,114
0215045	OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,703,795,114
21	PERSONNEL COST	405,836,196
2101	SALARY	360,743,285
210101	SALARIES AND WAGES	360,743,285
21010101	CONSOLIDATED SALARY	360,743,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,092,911
210202	SOCIAL CONTRIBUTIONS	45,092,911
21020201	NHIS	18,037,164
21020202	CONTRIBUTORY PENSION	27,055,746
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,348,372
23	CAPITAL EXPENDITURE	1,200,610,546
2301	FIXED ASSETS PURCHASED	12,555,713
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,555,713
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	4,991,117
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	7,564,596
2302	CONSTRUCTION / PROVISION	961,360,650
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	961,360,650
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	961,360,650
2303	REHABILITATION / REPAIRS	146,226,419
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	146,226,419
23030104	<a href="#">REHABILITATION / REPAIRS - WATER FACILITIES</a>	132,865,318
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	13,361,101
2305	OTHER CAPITAL PROJECTS	80,467,764
230501	ACQUISITION OF NON - TANGIBLE ASSETS	80,467,764
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	49,141,170
23050103	<a href="#">MONITORING AND EVALUATION</a>	31,326,594
	TOTAL PERSONNEL	405,836,196
	TOTAL OVERHEAD	97,348,372
	TOTAL RECURRENT	503,184,568
	TOTAL CAPITAL	1,200,610,546
	TOTAL ALLOCATION	1,703,795,114

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215045</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>4,991,117</b>
	<b>ONGOING PROJECTS</b>				<b>4,991,117</b>
	REPLACEMENT OF OFFICE FURNITURE, EQUIPMENT AND FITTINGS, 3 NO. PHOTOCOPYING MACHINES, 4 EXECUTIVE DESKS & CHAIRS, 8 VISITORS CHAIRS, 11 NO. AIRCONDITIONERS & 5 NOS. REFRIGERATORS	South West	Lagos, Ogun, Oyo & Osun		3,379,123
	OFFICE/VEHICLE MAINTENANCE	South West	Lagos,		1,611,994
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>7,564,596</b>
	<b>ONGOING PROJECTS</b>				<b>7,564,596</b>
	COMPUTERIZATION OF RBDAs/ICT FACILITIES	South West	OGUN		7,564,596
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>961,360,650</b>
	<b>ONGOING PROJECTS</b>				<b>961,360,650</b>
	GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: COMPLETION OF SOLAR-POWERED AND HAND PUMP BOREHOLES AND OTHER ON-GOING PROJECTS	South West	Lagos, Ogun, Oyo & Osun		17,422,744
	CONSTRUCTION OF 50HA GRAVITY IRRIGATION SCHEMES AT OFIKI (OYO STATE) AND OYAN RIVER DAM (OGUN STATE)	South West	OYO & OGUN		29,113,850
	CONSTRUCTION OF IRRIGATION AT OKEODAN IN OGUN STATE	South West	OGUN		4,671,519
	CONSTRUCTION OF IRAGBIJI DAM IN OSUN STATE	South West	OSUN		4,423,818
	DEVELOPMENT OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY (Phase II)	South West	OGUN		5,068,228
	IKERE GORGE DAM (OYO STATE): REHABILITATION OF SPILLWAY AND M&E INSTALLATIONS (PHASES I-IV)	South West	OYO		41,280,812
	SMALL SCALE (MINOR) IRRIGATION PROJECTS: CONSTRUCTION OF IRRIGATION SCHEMES IN ABEOKUTA (OGUN) AND, IKERE-GORGE (OYO)	South West	Ogun & Oyo		14,591,970
	OPERATIONS AND MAINTENANCE OF LARGE DAMS & SMALL/MEDIUM EARTH DAMS	South West	Lagos, Ogun, Oyo & Osun		6,688,503
	OPERATIONS AND MAINTENANCE OF IRRIGATION SCHEMES (ITOIKIN, OFIKI, OYAN DAM ETC.)	South West	OGUN & OYO		2,102,601
	HYDROMET DATA COLLECTION	South West	Lagos, Ogun, Oyo & Osun		3,932,606
	OPERATION AND MAINTENANCE ON OF LOWER OGUN IRRIGATION PROJECT	South West	OGUN		1,890,224

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215045</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	OPERATION AND MAINTENANCE OF MIDDLE OGUN IRRIGATION PROJECT	South West	OYO		2,256,651
	DAM DEVELOPMENT: CONSTRUCTION OF IGBOJAIYE EARTH DAM	South West	OYO		19,909,114
	STUDY AND DESIGN OF EARTH DAMS (AT IKA-EJIGBO, ODEDA, LALUPON ETC.)	South West	Oyo & Osun		15,311,345
	STUDY AND DESIGN OF IRRIGATION SCHEMES (AT IKA-EJIGBO, ODEDA, LALUPON ETC.)	South West	Oyo & Osun		14,795,250
	CONSTRUCTION OF IKORODU DAM	South West	LAGOS		4,116,699
	CONSTRUCTION OF DAM AND IRRIGATION SCHEME AT IWO, OSUN STATE	South West	OSUN		31,111,924
	CONSTRUCTION OF SMALL/MEDIUM EARTH DAM AND IRRIGATION SCHEME AT IMEKO-AFON, OGUN STATE	South West	OGUN		22,118,368
	CONSTRUCTION OF SMALL/MEDIUM EARTH DAM AND IRRIGATION SCHEME AT FIDITI, OYO STATE	South West	OYO		13,074,407
	CONSTRUCTION OF SMALL EARTH DAM AND ACCESS ROAD TO THE DAM/IRRIGATION AND ACCESS ROAD TO THE DAM IGGUA-IGAN ALADE IN EGBADO NORTH LGA. OGUN WEST SENATORIAL DISTRICT.	South West	OGUN		11,040,746
	ASA DAM	South West	OYO		69,241,458
	OYO REGIONAL WATER SUPPLY	South West	OYO		46,817,185
	SEPETERI IRRIGATION	South West	OYO		4,437,966
	ABEOKUTA WATER SUPPLY: ARAGANGA OLD WATER WORKS REHABILITATION AND PIPELINE WORKS	South West	OGUN		8,451,126
	DRILLING OF SOLAR-POWERED BOREHOLES IN LAGOS STATE	South West	LAGOS		12,345,570
	DRILLING OF SOLAR-POWERED BOREHOLES IN OGUN STATE	South West	OGUN		12,345,570
	DRILLING OF SOLAR-POWERED BOREHOLES IN OYO STATE	South West	OYO		12,345,570
	DRILLING OF SOLAR-POWERED BOREHOLES OSUN STATE	South West	OSUN		12,345,570
	IRRIGATION PROJECT AT ORILE, IJAKA OWODE	South West	OGUN		3,834,948
	EDE HEAD WORKS	South West	OSUN		23,967,546
	EJIGBO WATER SUPPLY SCHEME	South West	OSUN		25,594,500
	KAJOLA-IBOORO SMALL EARTH DAM AND IRRIGATION SCHEME	South West	OGUN		33,804,748
	ODEDELE DAM	South West	OYO		3,929,589
	FESTAC TOWN WATER SUPPLY	South West	LAGOS		3,686,393
	WATERSHED MANAGEMENT	South West	OGUN & OYO		828,798
	PADE DAM AND IRRIGATION SCHEME	South West	OYO		33,804,748

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215045</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	COMPLETION OF ASA IRRIGATION SCHEME	South West	OYO		8,847,342
	CONSTRUCTION OF ASA WATER SUPPLY SCHEME	South West	OYO		105,185,066
	CONSTRUCTION OF ONIKOLOBO AND ENVIRONS OVERHEAD TANKS AND DISTRIBUTION NETWORK IN ABEOKUTA, OGUN STATE	South West	OGUN		4,063,987
	IBARA /ONIKOKO/NAVY SCHOOL WATER PROJECT	South West	OGUN		4,779,494
	EARTH DAM AND IRRIGATION SCHEME AT IDEWURE IN OYO STATE	South West	OYO		4,233,330
	EARTH DAM AND IRRIGATION SCHEME AT ELEERU IN OYO STATE	South West	OYO		3,553,806
	OGBOMOSO/IKOYE-ILE WATER SUPPLY SCHEME	South West	OYO		33,830,380
	COMPLETION OF ONIPAANU DAM AND IRRIGATION SCHEME	South West	OYO		8,936,390
	COMPLETION OF FLOOD AND EROSION CONTROL PROJECT AT ANTORUN	South West	OYO		3,332,694
	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT ITA-OJE IN OGUN STATE	South West	OGUN		32,009,575
	OLODE WATER SUPPLY SCHEME	South West	OSUN		3,414,785
	IFEWARA WATER SUPPLY SCHEME	South West	OSUN		3,270,492
	AGBADO-ISOYE & ENVIRONS WATER SUPPLY SCHEME	South West	OGUN		64,236,710
	IJEBU-ODE WATER SUPPLY SCHEME	South West	OYO		4,287,975
	ILOKO-IJESHA EARTH DAM AND IRRIGATION SCHEME	South West	OSUN		4,104,937
	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT APETE, OGBERE AND ARE-BODIJI IN IBADAN, OYO STATE	South West	OYO		10,895,982
	EROSION/FLOOD CONTROL AT KAJOLA/LEJOKA ABIOLA ROAD, IMO, ILESA, OSUN STATE	South West	OSUN		3,746,735
	CONSTRUCTION OF OFFICE BLOCKS AT THE HEADQUARTERS IN ABEOKUTA	South West	OGUN		16,646,362
	OPERATION AND MAINTENANCE OF OWIWI DAM AND IRRIGATION PROJECT (LOT 1)	South West	OGUN		1,989,114
	ADATAN/ELEWERAN/OBANTOKO WATER PROJECT	South West	OGUN		8,230,380
	OBANTOKO/CAMP/OSIELE WATER PROJECT	South West	OGUN		3,369,280
	RIVER OGUN WATER WORKS DEVELOPMENT: IGBOHO WATER SUPPLY SCHEME	South West	OYO		42,406,330
	RIVER OGUN WATER WORKS DEVELOPMENT: COMPLETION OF DRILLING OF 1,707 TUBE WELLS AND INSTALLATION OF PUMPS FOR FADAM ON ALONG RIVER OGUN	South West	LAGOS, OGUN & OYO		13,286,836
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>132,865,318</b>

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215045</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	<b>ONGOING PROJECTS</b>				<b>132,865,318</b>
	REHABILITATION OF 141HA GRAVITY IRRIGATION AT ITOIKIN, LAGOS STATE	South West	Lagos		8,869,571
	REHABILITATION OF PLANTS, VEHICLES, MACHINERY & EQUIPMENT	South West	Lagos, Ogun, Oyo & Osun		3,503,683
	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES)	South West	Lagos, Ogun, Oyo & Osun		2,281,824
	REHABILITATION OF PANSEKE PIPELINE WORKS AND BOOSTER STATION IN ABOKUTA	South West	OGUN		4,063,987
	REHABILITATION OF IWO TOWNSHIP WATER SUPPLY SCHEME	South West	OSUN		21,685,769
	REHABILITATION OF HEADQUARTERS ROAD NETWORK AT ABEOKUTA	South West	OGUN		13,074,528
	REHABILITATION OF BOREHOLES IN OSUN STATE, AND OYO, OGUN LAGOS STATES	South West	OSUN, OYO, OGUN & LAGOS		31,209,344
	REHABILITATION OF IKERE GORGE DAM ACCESS ROAD	South West	OYO		42,202,786
	REHABILITATION AND EQUIPING OF M&E WORKSHOP IN ABEOKUTA	South West	OGUN		5,973,826
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>13,361,101</b>
	<b>ONGOING PROJECTS</b>				<b>13,361,101</b>
	HEADQUARTERS REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	South West	OGUN		8,098,161
	AREA OFFICES REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	South West	Lagos, Oyo & Osun		5,262,940
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>49,141,170</b>
	<b>ONGOING PROJECTS</b>				<b>49,141,170</b>
	CAPACITY BUILDING (MANPOWER DEVELOPMENT AND STAFF TRAINING)	South West	Lagos, Ogun, Oyo & Osun		19,741,208
	FLOOD MITIGATION: STUDY AND DESIGN OF FLOOD & EROSION CONTROL AT SOLU (KAJOLA RIVER), IFO, OGUN STATE	South West	OGUN		3,871,994
	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT ISOLO-OKE AFA, ABULE-OKI AND MAJIDUN IN LAGOS STATE	South West	LAGOS		10,951,662
	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT GBONMI-OSOGBO AND AGUNRODO-ILESA IN OSUN STATE	South West	OSUN		7,535,348

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215045</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	STUDY AND DESIGN OF WATER TRANSFER FROM IKERE GORGE DAM TO ASEJIRE IN OYO STATE	South West	OYO		7,040,959
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>31,326,594</b>
	<b>ONGOING PROJECTS</b>				<b>31,326,594</b>
	PREVENTIVE HEALTH CARE: HIV/AIDS ADVOCACY	South West	Lagos, Ogun, Oyo & Osun		878,718
	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING)	South West	Lagos, Ogun, Oyo & Osun		21,025,712
	ANTI-CORRUPTION ADVOCACY	South West	Lagos, Ogun, Oyo & Osun		848,482
	SERVICOM ACTIVITIES	South West	Lagos, Ogun, Oyo & Osun		829,694
	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECT SITES IN LAGOS, OGUN, OYO AND OGUN STATES	South West	Lagos, Ogun, Oyo & Osun		7,743,987

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	1,715,415,611
0215046	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,715,415,611
21	PERSONNEL COST	419,159,236
2101	SALARY	372,585,987
210101	SALARIES AND WAGES	372,585,987
21010101	CONSOLIDATED SALARY	372,585,987
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,573,248
210202	SOCIAL CONTRIBUTIONS	46,573,248
21020201	NHIS	18,629,299
21020202	CONTRIBUTORY PENSION	27,943,949
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,306,908
23	CAPITAL EXPENDITURE	1,193,949,467
2302	CONSTRUCTION / PROVISION	1,141,491,945
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,141,491,945
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	1,141,491,945
2303	REHABILITATION / REPAIRS	13,452,669
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,452,669
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	13,452,669
2305	OTHER CAPITAL PROJECTS	39,004,853
230501	ACQUISITION OF NON - TANGIBLE ASSETS	39,004,853
23050103	<a href="#">MONITORING AND EVALUATION</a>	39,004,853
	TOTAL PERSONNEL	419,159,236
	TOTAL OVERHEAD	102,306,908
	TOTAL RECURRENT	521,466,144
	TOTAL CAPITAL	1,193,949,467
	TOTAL ALLOCATION	1,715,415,611



	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215046</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				1,141,491,945
	ONGOING PROJECTS				1,141,491,945
	CONSTRUCTION OF KUSADA IRRIGATION PROJECT (60HA)	NW	Katsina		23,159,131
	CONSTRUCTION OF DUTSI IRRIGATION PROJECT(100HA)	NW	Katsina		27,929,041
	SMALL SCALE IRRIGATION PROJECT IN KATSINA STATE	NW	Katsina		12,331,810
	CONSTRUCTION OF W/T PLANT, AND IRRIGATION FACILITIES AT INGAWA/DALLAJI DAM	NW	Katsina		194,775,477
	TAMBUWAL DAM AND WATER SCHEME PHASE II	NW	Sokoto		11,701,456
	DANMARKE DAM AND WATER SUPPLY TO KANKARA	NW	Katsina		19,017,533
	CONSTRUCTION OF MASKA DAM AND WATER SUPPLY	NW	Katsina		25,396,042
	CONSTRUCTION OF DUTSI/MASHI TOWNSHIP WATER SUPPLY AND TREATMENT PLANT	NW	Katsina		24,030,208
	TAMBUWAL WATER SUPPLY	NW	Sokoto		16,089,502
	KEBBE DOGON DAJI, JABO AND SANYYINA WATER SUPPLY	NW	Sokoto		16,302,426
	DAN- MADI EROSION CONTROL PROJECT	NW	Sokoto		13,720,358
	RETICULATION OF TAMBUWAL TOWNSHIP	NW	Sokoto		14,626,820
	CONSTRUCTION OF TAFKIN SAURI (ABDALLAWA) DAM AND IRRIGATION PROJECT	NW	Katsina		20,268,698
	PANDABUWA DAM/IRRIGATION PROJECT	NW	Katsina		17,308,403
	FASKARI WATER WORKS (PH II)	NW	Katsina		14,626,820
	TORANKAWA - YABO POWERED BOREHOLE SCHEME	NW	Sokoto		12,000,000
	COMPLETION OF ANKA EARTH DAM	NW	Zamfara		36,037,321
	COMPLETION OF GUMMI EARTH DAM	NW	Zamfara		34,496,303
	PROCUREMENT OF EQUIPMENT FOR BAKOLORI IRRIGATION PROJECT (II PAHASE)	NW	Zamfara		34,129,246
	KAURAN NAMODA WATER PROJECT	NW	Zamfara		22,737,841
	EROSION CONTROL AT MADACCI AND BAKAYA, TAMBUWAL LGA	NW	Sokoto		27,606,087
	JIBIYA IRRIGATION PROJECT	NW	Katsina		67,004,853
	GORONYO IRRIGATION PROJECT	NW	Sokoto		58,129,246
	ZAURO POLDER PROJECT	NW	Kebbi		37,542,171
	NIGER VALLEY IRRIGATION PROJECT	NW	Kebbi		32,666,564
	ZOBE IRRIGATION PROJECT	NW	Katsina		49,442,656
	BAKOLORI IRRIGATION PROJECT (ELECRO MECHANICAL CANALS ETC)	NW	Zamfara		75,591,928
	MINOR IRRIGATION SCHEMES IN KEBBI STATE - OROBA DAKINGARI, BAYAWA BIRNIN TUDU, TUNGAN YAWO AND ALIERO/DANWAREI	NW	Kebbi		23,935,223

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215046</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	CONSTRUCTION OF YAURI/NGASKI SMALL EARTH DAM AND IRRIGATION PROJECT	NW	Kebbi		30,626,820
	PROVISION OF WATER TREATMENT PLANT AT SHAGARI TOWN, SOKOTO STATE	NW	Sokoto		17,064,623
	CONSTRUCTION OF NATU SMALL IRRIGATION SCHEME, ZAMFARA STATE	NW	Zamfara		9,751,213
	CONSTRUCTION OF BUKUYUM SMALL IRRIGATION SCHEME, ZAMFARA	NW	Zamfara		9,751,213
	CONSTRUCTION OF BAKURA SMALL IRRIGATION SCHEME, ZAMFARA STATE	NW	Zamfara		13,751,213
	CONSTRUCTION OF BOREHOLE AT KURFI YALLAYAU, YARRANDA, KAUEN SUNU BIRCHI WURMA RAWAYAU	NW	Katsina		5,531,970
	DAM REHABILITATION AND CONSTRUCTION OF IRRIGATION SCHEME AT BILBIS, ZAMFARA STATE	NW	Zamfara		24,378,033
	RAHA MINOR IRRIGATION SCHEME	NW	Kebbi		16,127,305
	BUNZA WATER SUPPLY PROJECT	NW	Kebbi		19,117,520
	MALUMFASHI/KAFUR WATER SUPPLY	NW	Katsina		22,788,868
	CONSTRUCTION OF TALATA MAFARA WATER TREATMENT PLANT	NW	Sokoto		10,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>13,452,669</b>
	<b>ONGOING PROJECTS</b>				<b>13,452,669</b>
	REHABILITATION OF FUNTUA WATER WORKS	NW	Katsina		13,452,669
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>39,004,853</b>
	<b>ONGOING PROJECTS</b>				<b>39,004,853</b>
	STUDY AND DESIGN AND CONSTRUCTION OF GADAR BANYE IRRIGATION PROJECT	NW	Katsina		19,502,426
	STUDY AND DESIGN AND CONSTRUCTION OF BATAGARAWA DAM/IRRIGATION PROJECT	NW	Katsina		19,502,426

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	1,525,300,758
0215047	UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,525,300,758
21	PERSONNEL COST	355,306,009
2101	SALARY	315,827,564
210101	SALARIES AND WAGES	315,827,564
21010101	CONSOLIDATED SALARY	315,827,564
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,478,445
210202	SOCIAL CONTRIBUTIONS	39,478,445
21020201	NHIS	15,791,378
21020202	CONTRIBUTORY PENSION	23,687,067
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,045,282
23	CAPITAL EXPENDITURE	1,113,949,467
2302	CONSTRUCTION / PROVISION	851,170,601
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	851,170,601
2303	REHABILITATION / REPAIRS	262,778,866
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	262,778,866
23030104	<a href="#">REHABILITATION / REPAIRS - WATER FACILITIES</a>	262,778,866
	TOTAL PERSONNEL	355,306,009
	TOTAL OVERHEAD	56,045,282
	TOTAL RECURRENT	411,351,291
	TOTAL CAPITAL	1,113,949,467
	TOTAL ALLOCATION	1,525,300,758

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215047</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>851,170,601</b>
	<b>ONGOING PROJECTS</b>				<b>851,170,601</b>
	DADIN KOWA DAM AND IRRIGATION (CONSTRUCTION OF MAIN CANAL)	North East	Gombe		275,267,970
	YOLA IRRIGATION	North East	Adamawa		39,828,995
	LOWER TARABA IRRIGATION	North East	Taraba		43,211,329
	CONSTRUCTION OF KALTUNGO DAM	North East	Gombe		71,200,000
	WAYA DAM AND IRRIGATION	North East	Bauchi		29,605,664
	RE-CONSTRUCTION OF CHAM DAM	North East	Gombe		130,422,657
	DUGWABA DAM AND IRRIGATION	North East	Adamawa		156,816,993
	MARARRABA DONGA SMALL EARTH DAM	North East	Taraba		83,211,329
	HYDRO-MET ACTIVITIES	North East	Adamawa		12,963,398
	MINOR/OTHER IRRIGATION	North East	Adamawa		8,642,266
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>262,778,866</b>
	<b>ONGOING PROJECTS</b>				<b>262,778,866</b>
	KIRI DAM AND IRRIGATION (REHABILITATION OF MAIN CANAL AND DAM STRUCTURES)	North East	Adamawa		219,211,329
	H/QTRS INFRASTRUCTURE REHABILITATION, REHABILITATION OF 20 NOS. STAFF RESIDENTIAL QUARTERS	North East	Adamawa		43,567,538

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	1,460,146,181
0215048	UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,460,146,181
21	PERSONNEL COST	289,496,445
2101	SALARY	257,330,173
210101	SALARIES AND WAGES	257,330,173
21010101	CONSOLIDATED SALARY	257,330,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,166,272
210202	SOCIAL CONTRIBUTIONS	32,166,272
21020201	NHIS	12,866,509
21020202	CONTRIBUTORY PENSION	19,299,763
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,700,269
23	CAPITAL EXPENDITURE	1,113,949,467
2301	FIXED ASSETS PURCHASED	4,016,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,016,000
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	4,016,000
2302	CONSTRUCTION / PROVISION	952,674,723
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	952,674,723
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	952,674,723
2303	REHABILITATION / REPAIRS	153,470,744
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	153,470,744
23030112	<a href="#">REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</a>	128,473,009
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	24,997,734
2305	OTHER CAPITAL PROJECTS	3,788,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	3,788,000
23050103	<a href="#">MONITORING AND EVALUATION</a>	3,788,000
	TOTAL PERSONNEL	289,496,445
	TOTAL OVERHEAD	56,700,269
	TOTAL RECURRENT	346,196,714
	TOTAL CAPITAL	1,113,949,467
	TOTAL ALLOCATION	1,460,146,181

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215048</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>4,016,000</b>
	<b>ONGOING PROJECTS</b>				<b>4,016,000</b>
	H/QTRS INFRASTRUCTURE REHABILITATION, REHABILITATION OF 20 NOS. STAFF RESIDENTIAL QUARTERS	North Central	Niger		4,016,000
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>952,674,723</b>
	<b>ONGOING PROJECTS</b>				<b>952,674,723</b>
	CONSTRUCTION OF SABON- SARKI EARTHDAM.	North West	Kaduna		6,703,660
	CONSTRUCTION OF JERE SMALL EARTHDAM	North West	Kaduna		16,735,774
	AGAIE/LAPAI IRRIGATION SCHEME	North Central	Niger		48,000,000
	EKOGE LIMAN EARTHDAM	North Central	Niger		18,573,535
	E.U.BAGO EARTHDAM	North Central	Niger		41,694,600
	KERAWA MINOR IRRIGATION.	North West	Kaduna		19,440,509
	PAIKO DAM PROJECT.	North Central	Niger		24,000,000
	KUTA SMALL EARTHDAM.	North Central	Niger		30,874,867
	GORA DAM PROJECT	North West	Kaduna		32,000,000
	TUDUN FULANI SMALL EARTHDAM.	North Central	Niger		24,746,773
	EDATI SMALL EARTHDAM .	North Central	Niger		32,000,000
	ABAJI MIS PROJECT.(GADA BIYU)	FCT	Abuja		17,254,336
	KURUDU DAM AND IRRIGATION PROJECT.	FCT Abuja	Abuja		32,000,000
	WUNADAN SMALL EARTHDAM AND IRRIGATION PROJECT.	North Central	Niger		36,000,000
	EDUGI SMALL EARTHDAM AND IRRIGATION PROJECT.	North Central	Niger		32,000,000
	GWANTU SMALL EARTHDAM AND IRRIGATION PROJECT.	North West	Kaduna		24,000,000
	AGWAN WOKILI AGWARA SMALL EARTHDAM AND IRRIGATION PROJECT.	North Central	Niger		34,365,664
	KASANGA SMALL EARTHDAM AND IRRIGATION PROJECT.	North Central	Niger		32,000,000
	MARIGA SMALL EARTHDAM AND IRRIGATION PROJECT.	North Central	Niger		32,000,000

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0215048</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	LEFFUH SMALL EARTHDAM AND IRRIGATION PROJECT.	North Central	Niger		32,000,000
	NOK SMALL EARTHDAM	North West	Kaduna		29,600,000
	UNGUWAR MAITZOZ SMALL EARTHDAM	North West	Kaduna		28,000,000
	CHAWAI SMALL EARTHDAM	North West	Kaduna		25,600,000
	KUJE SMALL EARTHDAM	FCT	Abuja		31,200,000
	BWARI SMALL EARTHDAM	FCT	Abuja		32,000,000
	KARSHI SMALL EARTHDAM	FCT	Abuja		25,870,670
	RUBUCHI SMALL EARTH DAM	FCT	Abuja		28,420,000
	KUDU SMALL EARTHDAM	North Central	Niger		25,600,000
	ESSAN SMALL EARTHDAM	North Central	Niger		25,600,000
<b>23030112</b>	<b>REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES</b>				<b>128,473,009</b>
	<b>ONGOING PROJECTS</b>				<b>128,473,009</b>
	REVILISATION OF RBDAS	North Central	Niger		34,113,559
	MAINTENANCE OF DAMS. (LARGE AND SMALL)	North Central	Niger		8,957,734
	REHABILITATION OF KERAWA DAM.	North Central	Niger		27,994,336
	TUNGAN KAWO DAM REHABILITATION.	North Central	Niger		20,314,336
	REHABILITATION OF JEBBA IRRIGATION PROJECT.	North Central	Niger		37,093,044
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>24,997,734</b>
	<b>ONGOING PROJECTS</b>				<b>24,997,734</b>
	HEADQUARTERS/AREA OFFICE DEVELOPMENT	North Central	Niger		8,000,000
	REHABILITATION OF OFFICE BUILDING.	North Central	Niger		8,040,000
	OFFICE COMPLEX /ESTATE CLEANING.	North Central	Niger		8,957,734
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>3,788,000</b>
	<b>ONGOING PROJECTS</b>				<b>3,788,000</b>
	BUDGET MONITORING, EVALUATION AND PUBLIC PROCUR	North Central	Niger		1,608,000
	PRODUCTION OF ANNUAL REPORT AND STATEMENT OF AC	North Central	Niger		2,180,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL :NATIONAL WATER RESOURCES INSTITUTE KADUNA	799,466,304
0215049	NATIONAL WATER RESOURCES INSTITUTE KADUNA	
	TOTAL ALLOCATION:	799,466,304
21	PERSONNEL COST	311,382,724
2101	SALARY	276,784,643
210101	SALARIES AND WAGES	276,784,643
21010101	CONSOLIDATED SALARY	276,784,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,598,080
210202	SOCIAL CONTRIBUTIONS	34,598,080
21020201	NHIS	13,839,232
21020202	CONTRIBUTORY PENSION	20,758,848
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,596,214
23	CAPITAL EXPENDITURE	438,487,366
2301	FIXED ASSETS PURCHASED	40,135,642
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,135,642
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	40,135,642
2302	CONSTRUCTION / PROVISION	232,166,941
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	232,166,941
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	232,166,941
2303	REHABILITATION / REPAIRS	18,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,000,000
23030113	<a href="#">REHABILITATION / REPAIRS - ROADS</a>	18,000,000
2305	OTHER CAPITAL PROJECTS	148,184,783
230501	ACQUISITION OF NON - TANGIBLE ASSETS	148,184,783
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	140,184,783
23050103	<a href="#">MONITORING AND EVALUATION</a>	8,000,000
	TOTAL PERSONNEL	311,382,724
	TOTAL OVERHEAD	49,596,214
	TOTAL RECURRENT	360,978,937
	TOTAL CAPITAL	438,487,366
	TOTAL ALLOCATION	799,466,304



	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NATIONAL WATER RESOURCES INSTITUTE KADUNA</b>				
<b>CODE:</b>	<b>0215049</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>40,135,642</b>
	<b>ONGOING PROJECTS</b>				<b>40,135,642</b>
	PROCUREMENT OF INSTRUTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES.	NC	KADUNA		25,516,000
	PROCUREMENT OF AUDIO VISUAL EQUIPMENT.	NC	KADUNA		4,000,000
	PROCUREMENT OF BOOKS AND JOURNALS	NC	KADUNA		8,000,000
	PROCUREMENT OF LABORATORY EQUIPMENT AND CHEMICALS	NC	KADUNA		2,619,642
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>232,166,941</b>
	<b>ONGOING PROJECTS</b>				<b>232,166,941</b>
	REHABILITATION OF INSTITUTE'S INFRASTRUCTURE AND EQUIPMENT.	NC	KADUNA		34,234,640
	DEVELOPMENT OF NEWLY ACQUIRED LAND (FENCING, GATES, ROADS & UTILITIES).	NC	KADUNA		42,317,301
	BASIN MANAGEMENT IN COLLABORATION WITH UNESCO - IHP.	NC	KADUNA		155,615,000
<b>23030113</b>	<b>REHABILITATION / REPAIRS - ROADS</b>				<b>18,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>18,000,000</b>
	RESURFACING OF MAIN INSTITUTE ROADS AND PARKING AREAS.	NC	KADUNA		18,000,000
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>140,184,783</b>
	<b>ONGOING PROJECTS</b>				<b>140,184,783</b>
	DESIGN AND STUDIES FOR TECHNOLOGY INNOVATION IN INTEGRATED WATER RESOURCES MANAGEMENT.	NC	KADUNA		41,352,000
	ESTABLISHMENT OF NETWORK CENTRES IN 6 GEO-POLITICAL ZONES AND PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES	NC	KADUNA		36,907,783
	ESTABLISHMENT OF RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	NC	KADUNA		25,925,000
	DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE.	NC	KADUNA		16,000,000
	PROCUREMENT OF GIS, DATA BANK AND REMOTE SENSING FACILITIES	NC	KADUNA		4,000,000
	NATIONAL WATER AND SANITION ANNUAL CONFERENCE AND SEMINAR.	NC	KADUNA		16,000,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>8,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>8,000,000</b>
	SERVICOM ACTIVITIES	NC	KADUNA		8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION	532,281,801
0220001	NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION	
	TOTAL ALLOCATION:	532,281,801
21	PERSONNEL COST	283,985,256
2101	SALARY	252,431,338
210101	SALARIES AND WAGES	252,431,338
21010101	CONSOLIDATED SALARY	252,431,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,553,917
210202	SOCIAL CONTRIBUTIONS	31,553,917
21020201	NHIS	12,621,567
21020202	CONTRIBUTORY PENSION	18,932,350
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	109,052,863
23	CAPITAL EXPENDITURE	139,243,683
2301	FIXED ASSETS PURCHASED	17,763,863
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,763,863
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	10,724,368
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	7,039,495
2302	CONSTRUCTION / PROVISION	31,948,737
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	31,948,737
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	31,948,737
2305	OTHER CAPITAL PROJECTS	89,531,084
230501	ACQUISITION OF NON - TANGIBLE ASSETS	89,531,084
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	89,531,084
	TOTAL PERSONNEL	283,985,256
	TOTAL OVERHEAD	109,052,863
	TOTAL RECURRENT	393,038,118
	TOTAL CAPITAL	139,243,683
	TOTAL ALLOCATION	532,281,801

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>10,724,368</b>
	<b>ONGOING PROJECTS</b>				<b>10,724,368</b>
	PROCUREMENT OF HARD & SOFTWARES DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HQS AND THE 8 CATCHMENT AREA OFFICES:	NATION-WIDE	NATION-WIDE		10,724,368
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>7,039,495</b>
	<b>ONGOING PROJECTS</b>				<b>7,039,495</b>
	PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENT (AUDIO, VISUAL, ETC) & FACILITIES IN THE HQS AND THE 8 CATCHMENT AREAS OFFICES.	NATION-WIDE	NATION-WIDE		7,039,495
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>31,948,737</b>
	<b>ONGOING PROJECTS</b>				<b>31,948,737</b>
	PROCUREMENT OF SPECIALISED EQUIPMENT, ACCESSORIES FOR AQUATIC WEEDS CONTROL AND MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES	NORTH WEST, NORTH EAST & NORTH CENTRAL	KANO & JIGAWA		9,569,747
	CONSTRUCTION/PROCUREMENT OF 8NOS CATCHMENT AREA OFFICES BUILDINGS AND HEADQUARTERS BUILDING.	NORTH CENTRAL, NORTH EAST, NORTH WEST, SOUTH SOUTH, SOUTH WEST	NASARA WA, GOMBE, ZAMFARA, DELTA, OSUN		12,324,368
	PILOT CONSTRUCTION, CHANNELIZATION & STABILIZATION OF NIGERIA'S RIVERS IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL.	NORTH WEST, NORTH EAST	JIGAWA, BORNO, YOBE, BAUCHI		10,054,621
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>89,531,084</b>
	<b>ONGOING PROJECTS</b>				<b>89,531,084</b>
	(I) DEVELOPMENT & PRODUCTION OF WATER RESOURCES ACT; (II) WATER ALLOCATION LICENCES & GUIDELINES ; (III) WATER RESOURCES STATISTICS; AND (IV) DEVELOPMENT OF OPERATING AND SERVICE DELIVERY MODELS FOR THE COMMISSION.	NATION-WIDE	NATION-WIDE		38,218,484

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DEVELOPMENT AND DESIGN OF WATER RESOURCES UTILISATION AND OPTIMISATION MODELS FOR THE NIGER-BENUE VALLEY AND OTHER EIGHT RIVER CATCHMENT AREAS.	SOUTH SOUTH, SOUTH EAST, NORTH EAST, NORTH WEST, NORTH CENTRAL	EDO, DELTA, ANAMBR A, RIVERS , KOGI, YOBE, BORNO, BAUCHI		24,294,116
	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, GWP-N, NBA / GEF, LCBC/GEF, NNJC & MULTILATERAL AGENCIES.	NATION-WIDE	NATION-WIDE		18,278,989
	DESIGNING OF RESERVOIR OPERATION MODELS FOR (I) DAMS IN KOMADUGU-YOBE BASIN; AND (II) KAINJI, JEBBA & SHIRORO DAMS; AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMIZATION OF THE SYSTEMS	NORTH WEST, NORTH EAST, NORTH CENTRAL	KANO, JIGAWA, YOBE, NIGER, BAUCHI, BORNO, PLATEAU		8,739,495

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: GURARA WATER MANAGEMENT AUTHORITY	228,201,461
0220001	GURARA WATER MANAGEMENT AUTHORITY	
	TOTAL ALLOCATION:	228,201,461
21	PERSONNEL COST	44,653,904
2101	SALARY	39,692,359
210101	SALARIES AND WAGES	39,692,359
21010101	CONSOLIDATED SALARY	39,692,359
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,961,545
210202	SOCIAL CONTRIBUTIONS	4,961,545
21020201	NHIS	1,984,618
21020202	CONTRIBUTORY PENSION	2,976,927
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,078,578
23	CAPITAL EXPENDITURE	97,468,978
2302	CONSTRUCTION / PROVISION	10,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,400,000
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	2,800,000
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	7,600,000
2303	REHABILITATION / REPAIRS	13,620,920
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,620,920
23030104	<a href="#">REHABILITATION / REPAIRS - WATER FACILITIES</a>	3,040,000
23030119	<a href="#">REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT</a>	10,580,920
2304	PRESERVATION OF THE ENVIRONMENT	4,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4,000,000
23040102	<a href="#">EROSION &amp; FLOOD CONTROL</a>	4,000,000
2305	OTHER CAPITAL PROJECTS	69,448,058
230501	ACQUISITION OF NON - TANGIBLE ASSETS	69,448,058
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	61,048,058
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	5,600,000
23050103	<a href="#">MONITORING AND EVALUATION</a>	2,800,000
	TOTAL PERSONNEL	44,653,904
	TOTAL OVERHEAD	86,078,578
	TOTAL RECURRENT	130,732,482
	TOTAL CAPITAL	97,468,978
	TOTAL ALLOCATION	228,201,461

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>GURARA WATER MANAGEMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>2,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>2,800,000</b>
	OPERATIONALIZATION OF 6, 000 HA IRRIGATION INFRASTRUCTURES	NW	Kaduna		2,800,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>7,600,000</b>
	<b>ONGOING PROJECTS</b>				<b>7,600,000</b>
	COMPLETION OF PHYSICAL INFRASTRUCTURAL FACILITIES AT THE GURARA DAM SITE	NW	Kaduna		2,400,000
	PROCUREMENT OF ADDITIONAL MAINTENANCE EQUIPMENT FOR GURARA PHASE 1 INTAKE STRUCTURE	NW	Kaduna		2,400,000
	CONSTRUCTION OF INFRASTRUCTURAL FACILITIES FOR STAFF AND OFFICE	NC	FCT		2,800,000
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>3,040,000</b>
	<b>ONGOING PROJECTS</b>				<b>3,040,000</b>
	PRE-CONCESSIONING COST OF DAM MAINTENANCE FOR GURARA PHASE 1 PROJECT	NW	Kaduna		3,040,000
<b>23030119</b>	<b>REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT</b>				<b>10,580,920</b>
	<b>ONGOING PROJECTS</b>				<b>10,580,920</b>
	MANAGEMENT AND MAINTENANCE OF 75 KM LONG WATER TRANSFER PIPELINE TO FCT	NC, NW	FCT, Kaduna		10,580,920
<b>23040102</b>	<b>EROSION &amp; FLOOD CONTROL</b>				<b>4,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>4,000,000</b>
	PROVISION OF ESSENTIAL FACILITIES TO DISPLACED COMMUNITIES.	NW	Kaduna		4,000,000
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>61,048,058</b>
	<b>ONGOING PROJECTS</b>				<b>61,048,058</b>
	CAPACITY BUILDING ON THE OPERATION OF HYDRO - ELECTRICITY GENERATION WITH 3 NO 10 MW HYDRO PLANTS	NW	Kaduna		12,248,058
	PSP CONSULTANCY PROCUREMENT FOR GURARA PHASE 1 PROJECTS	NW	Kaduna		2,800,000
	DAM BREAK STUDY	NW	Kaduna & Niger		2,800,000
	CAPACITY BUILDING ON THE MAINTENANCE OF HYDRO - ELECTRICITY GENERATION WITH 3 NO 10 MW HYDRO PLANTS	NW	Kaduna		10,400,000
	GURARA PHASE 2 STUDIES AND DESIGN (EXECUTION BY INTER MINISTERIAL COMMITTEE)	NC	FCT		32,800,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>5,600,000</b>

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>GURARA WATER MANAGEMENT AUTHORITY</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
	<b>ONGOING PROJECTS</b>				<b>5,600,000</b>
	UPDATING OF HARDWARE AND SOFTWARE FOR THE DEVELOPMENT OF GURARA COMMAND CENTERS AND DATABASE FOR THE GURARA CATCHMENT	NW	Kaduna		2,400,000
	UPDATING -METROLOGICAL NETWORK FOR GURARA BASIN	NC, NW	FCT, Niger		3,200,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>2,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>2,800,000</b>
	LOGISTIC SUPPORT FOR PROJECT MONITLORING AND EVALUATION (M&E)	NC,NW	FCT,Kaduna		2,800,000