

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF LABOUR & PRODUCTIVITY						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0227001	MAIN LABOUR	1 411 173 508	756 635 944	2 167 809 452	514 640 000	2 682 449 452
0227002	INDUSTRIAL ARBITRATION PANEL	362 681 108	78 982 356	441 663 465	86 200 000	527 863 465
0227003	MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES	287 276 377	172 313 663	459 590 041	274 996 000	734 586 041
0227004	NATIONAL PRODUCTIVITY CENTRE	677 233 631	123 948 082	801 181 713	160 000 000	961 181 713
0227005	NATIONAL DIRECTORATE OF EMPLOYMENT	2 815 625 208	1 663 391 008	4 479 016 215	1 466 870 000	5 945 886 215
		-		-		-
	TOTAL	5 553 989 832	2 795 271 054	8 349 260 886	2 502 706 000	10 851 966 886

FEDERAL GOVERNMENT OF NIGERIA		PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	2 682 449 452
	TOTAL ALLOCATION:	2 682 449 452
21	PERSONNEL COST	1 411 173 508
2101	SALARY	1 255 671 096
210101	SALARIES AND WAGES	1 255 671 096
21010101	CONSOLIDATED SALARY	1 255 671 096
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	155 502 412
210202	SOCIAL CONTRIBUTIONS	155 502 412
21020201	NHIS	62 200 965
21020202	CONTRIBUTORY PENSION	93 301 447
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	756 635 944
2202	OVERHEAD COST	756 635 944
220201	TRAVEL& TRANSPORT - GENERAL	219 315 227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34 643 973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	109 724 380
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11 295 907
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	63 650 966
220202	UTILITIES - GENERAL	22 888 933
22020201	ELECTRICITY CHARGES	6 944 363
22020202	TELEPHONE CHARGES	6 101 448
22020204	SATELLITE BROADCASTING ACCESS CHARGES	459 134
22020205	WATER RATES	5 719 051
22020206	SEWAGE CHARGES	3 664 936
220203	MATERIALS & SUPPLIES - GENERAL	53 779 478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30 863 934
22020302	BOOKS	2 123 489
22020303	NEWSPAPERS	7 301 552
22020304	MAGAZINES & PERIODICALS	3 523 586
22020305	PRINTING OF NON SECURITY DOCUMENTS	6 810 744
22020306	PRINTING OF SECURITY DOCUMENTS	2 088 526
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1 067 647
220204	MAINTENANCE SERVICES - GENERAL	73 208 836
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15 896 665
22020402	MAINTENANCE OF OFFICE FURNITURE	8 776 459
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5 184 381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4 608 986
22020405	MAINTENANCE OF PLANTS/GENERATORS	3 150 565
22020406	OTHER MAINTENANCE SERVICES	35 591 780
220205	TRAINING - GENERAL	12 962 029
22020501	LOCAL TRAINING	8 061 094
22020502	INTERNATIONAL TRAINING	4 900 935
220206	OTHER SERVICES - GENERAL	134 423 362
22020601	SECURITY SERVICES	51 810 472
22020603	OFFICE RENT	21 355 068
22020604	RESIDENTIAL RENT	38 377 447
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	22 880 374
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	141 688 819
22020701	FINANCIAL CONSULTING	31 015 694
22020702	INFORMATION TECHNOLOGY CONSULTING	25 456 233
22020703	LEGAL SERVICES	45 760 861
22020704	ENGINEERING SERVICES	25 931 154
22020705	ARCHITECTURAL SERVICES	6 406 520
22020706	SURVEYING SERVICES	7 118 356
220208	FUEL & LUBRICANTS - GENERAL	43 465 598
22020801	MOTOR VEHICLE FUEL COST	33 802 810

FEDERAL GOVERNMENT OF NIGERIA		PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	2 682 449 452
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4 324 020
22020803	PLANT / GENERATOR FUEL COST	5 338 767
220209	FINANCIAL CHARGES - GENERAL	1 516 211
22020901	BANK CHARGES (OTHER THAN INTEREST)	1 516 211
220210	MISCELLANEOUS	53 387 453
22021001	REFRESHMENT & MEALS	4 612 695
22021002	HONORARIUM & SITTING ALLOWANCE	3 851 468
22021003	PUBLICITY & ADVERTISEMENTS	12 472 725
22021004	MEDICAL EXPENSES	3 737 137
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	5 084 540
22021006	POSTAGES & COURIER SERVICES	5 772 755
22021007	WELFARE PACKAGES	10 841 385
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	533 877
22021009	SPORTING ACTIVITIES	6 480 871
23	CAPITAL EXPENDITURE	514 640 000
2302	CONSTRUCTION / PROVISION	28 000 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28 000 000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	28 000 000
2305	OTHER CAPITAL PROJECTS	486 640 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	486 640 000
23050101	RESEARCH AND DEVELOPMENT	412 296 000
23050102	COMPUTER SOFTWARE ACQUISITION	74 344 000
	TOTAL PERSONNEL	1 411 173 508
	TOTAL OVERHEAD	756 635 944
	TOTAL RECURRENT	2 167 809 452
	TOTAL CAPITAL	514 640 000
	TOTAL ALLOCATION	2 682 449 452

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS				**
CODE:	0227001				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				28 000 000
	ON-GOING PROJECTS				28 000 000
	CONSTRUCTION OF OCCUPATIONAL SAFETY AND HEALTH INSTITUTE AND LABORATORY IN UMUAHIA	NATION WIDE	Abia		28 000 000
23050101	RESEARCH AND DEVELOPMENT				412 296 000
	ONGOING PROJECTS				412 296 000
	REVIEW AND IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY	NATION WIDE	NATION WIDE		42 400 000
	LABOUR AND FACTORY INSPECTIONS	NATION WIDE	ALL		14 000 000
	NATIONAL PROJECT FOR EXTENSION OF SOCIAL SECURITY COVERAGE OF VULNERABLE GROUPS	NATION WIDE	ALL		4 000 000
	NATIONAL WORKPLACE HIV/AIDS RESPONSE PROGRAMME	NATION WIDE	ALL		
	RAPID RESPONSE PROGRAMME (RRP) ON LABOUR CRISIS RESOLUTION	NATION WIDE	NATION WIDE		3 000 000
	DEVELOPMENT OF NATIONAL INDUSTRIAL RELATIONS POLICY (NIRP)- TELECOMMUNICATIONS AND BANKING SECTORS	NATION WIDE	NATION WIDE		10 400 000
	INTERACTIVE SESSIONS WITH LABOUR UNION ON CRITICAL LABOUR ISSUES (E.G. FUEL SUBSIDY)	NATION WIDE	NATION WIDE		8 400 000
	NATIONAL PROGRAMME ON LABOUR RIGHTS ABUSE AT WORKPLACE.	NATION WIDE	NATION WIDE		10 460 000
	CO-FUNDING AND COOPERATION ON LABOUR PROJECTS BETWEEN FEDERAL GOVERNMENT OF NIGERIA AND INTERNATIONAL AND REGIONAL ORGANISATIONS	NATION WIDE	NATION WIDE		150 836 000
	FACILITY IMPROVEMENT	HQS	STATES		10 200 000
	IMPLEMENTATION OF NATIONAL POLICY ON PRODUCTIVITY	NATION WIDE	NATION WIDE		64 000 000
	OPERATIONS OF THE NATIONAL COUNCIL ON SAFETY AND HEALTH	NATION WIDE	NATION WIDE		10 600 000
	IMPLEMENTATION OF NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH	NATION WIDE	NATION WIDE		74 000 000
	OPERATIONS OF THE NATIONAL LABOUR COUNCIL (NLC)				10 000 000
23050102	COMPUTER SOFTWARE ACQUISITION				74 344 000
	ON-GOING PROJECTS				74 344 000
	COMPLETION AND EXPANSION OF THE ICT FACILITIES OF NATIONAL ELECTRONIC LABOUR EXCHANGE (NELEX) FOR SECTORAL EMPLOYMENT CONTENT GATHERING AND VALUATION.	ALL	ALL		70 344 000
	MANAGEMENT INFORMATION SYSTEM AND E-LEARNING ICT INFRASTRUCTURE	NATION WIDE	ALL		4 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: INDUSTRIAL ARBITRATION PANEL	527 863 465
0227002	INDUSTRIAL ARBITRATION PANEL	
	TOTAL ALLOCATION:	527 863 465
21	PERSONNEL COST	362 681 108
2101	SALARY	322 383 208
210101	SALARIES AND WAGES	322 383 208
21010101	CONSOLIDATED SALARY	322 383 208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40 297 901
210202	SOCIAL CONTRIBUTIONS	40 297 901
21020201	NHIS	16 119 160
21020202	CONTRIBUTORY PENSION	24 178 741
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78 982 356
23	CAPITAL EXPENDITURE	86 200 000
2301	FIXED ASSETS PURCHASED	26 000 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	26 000 000
23010105	PURCHASE OF MOTOR VEHICLES	15 200 000
23010113	PURCHASE OF COMPUTERS	6 000 000
23010119	PURCHASE OF POWER GENERATING SET	1 600 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3 200 000
2303	REHABILITATION / REPAIRS	42 400 000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	42 400 000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	42 400 000
2305	OTHER CAPITAL PROJECTS	17 800 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	17 800 000
23050101	RESEARCH AND DEVELOPMENT	12 800 000
23050102	COMPUTER SOFTWARE ACQUISITION	5 000 000
	TOTAL PERSONNEL	362 681 108
	TOTAL OVERHEAD	78 982 356
	TOTAL RECURRENT	441 663 465
	TOTAL CAPITAL	86 200 000
	TOTAL ALLOCATION	527 863 465

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	INDUSTRIAL ARBITRATION PANEL				
CODE:	0227002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				15 200 000
	ACQUISITION OF POOL VEHICLES FOR ARBITRATORS / JUDGES UTILITY AND LOGISTICS	S/WEST FCT	LAGOS & ABUJA		15 200 000
23010113	PURCHASE OF COMPUTERS				6 000 000
	PURCHASE OF COMPUTER	S/WEST FCT	LAGOS & ABUJA		6 000 000
23010119	PURCHASE OF POWER GENERATING SET				1 600 000
	STANDBY POWER GENERATION SET	S/WEST	LAGOS		1 600 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3 200 000
	PURCHASE OF LIBRARY BOOKS AND OFFICE EQUIPMENTS	S/WEST FCT	LAGOS & ABUJA		3 200 000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				42 400 000
	REHABILITATION / REPAIRS OF OFFICE BUILDING	S/WEST	LAGOS		42 400 000
23060101	RESEARCH AND DEVELOPMENT				12 800 000
	ON-GOING PROJECTS				12 800 000
	CAPACITY BUILDING PROGRAMME	S/WEST FCT	LAGOS & ABUJA		12 800 000
23050102	COMPUTER SOFTWARE ACQUISITION				5 000 000
	COMPUTER SOFTWARE ACQUISITION	S/WEST FCT	LAGOS & ABUJA		5 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	734 586 041
0227003	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	
	TOTAL ALLOCATION:	734 586 041
21	PERSONNEL COST	287 276 377
2101	SALARY	255 356 780
210101	SALARIES AND WAGES	255 356 780
21010101	CONSOLIDATED SALARY	255 356 780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31 919 597
210202	SOCIAL CONTRIBUTIONS	31 919 597
21020201	NHIS	12 767 839
21020202	CONTRIBUTORY PENSION	19 151 758
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	172 313 663
23	CAPITAL EXPENDITURE	274 996 000
2302	CONSTRUCTION / PROVISION	218 600 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	218 600 000
23020114	CONSTRUCTION / PROVISION OF ROADS	83 000 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	135 600 000
2305	OTHER CAPITAL PROJECTS	56 396 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	56 396 000
23050101	RESEARCH AND DEVELOPMENT	56 396 000
	TOTAL PERSONNEL	287 276 377
	TOTAL OVERHEAD	172 313 663
	TOTAL RECURRENT	459 590 041
	TOTAL CAPITAL	274 996 000
	TOTAL ALLOCATION	734 586 041

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES				
CODE:	0227003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020114	CONSTRUCTION / PROVISION OF ROADS				83 000 000
	ONGOING PROJECTS				
	ROAD PROJECT TO OPEN-UP INTERNAL/EXTERNAL ACCESS NETWORK OF THE 13.94 HECTRES OF LAND WITHIN THE PERMANENT SITE OF THE INSTITUTE TO FACILITATE ACCESSIBILITY/LINKAGES				83 000 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				135 600 000
	ONGOING PROJECTS				
	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (PARTICIPANTS ACCOMODATION/RESIDENCY CLINIC)				55 600 000
	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (COMPLETION OF INSTITUTE'S AUDITORIUM) FOR CAPACITY BUILDING ACTIVITIES				80 000 000
23060101	RESEARCH AND DEVELOPMENT				56 396 000
	NATIONAL LABOUR COLLEGE LIBRARY/RESOURCE CENTER DEVELOPMENT				27 696 000
	RESEARCH & DEVELOPMENT & CAPACITY ENHANCEMENT PROGRAM FOR POLICY MAKERS, UNION LEADERS AND TO PROMOTE BEST PRACTICES IN LABOUR RELATIONS FOR SUSTAINABLE DEVELOPMENT				28 700 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL PRODUCTIVITY CENTRE	961 181 713
0227004	NATIONAL PRODUCTIVITY CENTRE	
	TOTAL ALLOCATION:	961 181 713
21	PERSONNEL COST	677 233 631
2101	SALARY	601 985 450
210101	SALARIES AND WAGES	601 985 450
21010101	CONSOLIDATED SALARY	601 985 450
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75 248 181
210202	SOCIAL CONTRIBUTIONS	75 248 181
21020201	NHIS	30 099 272
21020202	CONTRIBUTORY PENSION	45 148 909
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	123 948 082
23	CAPITAL EXPENDITURE	160 000 000
2301	FIXED ASSETS PURCHASED	90 000 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	90 000 000
23010113	PURCHASE OF COMPUTERS	38 000 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	52 000 000
2305	OTHER CAPITAL PROJECTS	70 000 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	70 000 000
23050101	RESEARCH AND DEVELOPMENT	70 000 000
	TOTAL PERSONNEL	677 233 631
	TOTAL OVERHEAD	123 948 082
	TOTAL RECURRENT	801 181 713
	TOTAL CAPITAL	160 000 000
	TOTAL ALLOCATION	961 181 713

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL PRODUCTIVITY CENTRE				
CODE:	0227004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010113	PURCHASE OF COMPUTERS				38 000 000
	ONGOING PROJECTS				38 000 000
	SECTORAL PRODUCTIVITY INDEX/MEASUREMENT (AGRIC SECTOR)(PURCHASE OF COMPUTERS, PRINTERS, SCANNERS, COMPUTER SOFTWARE ACQUISITION, PUBLICATION DISSEMINATION/DISTRIBUTION).	NC,SW, NE,NW, SS,SE			38 000 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				52 000 000
	ONGOING PROJECTS				52 000 000
	PRODUCTIVITY INTERVENTION IN 15 PUBLIC SECTOR AND 40 PRIVATE SECTOR ORGANISATIONS (PURCHASE OF TEACHING AND LEARNING AID EQUIPMENT, PURCHASE OF LIBRARY BOOKS AND EQUIPMENT, SPORTING AND GAMING EQUIPMENT, SOFTWARE ACQUISITION, MONITORING AND EVALUATION).	NC,SW, NE,NW, SS,SE			52 000 000
23060101	RESEARCH AND DEVELOPMENT				70 000 000
	ON-GOING PROJECTS				70 000 000
	PRODUCTIVITY AWARENESS CAMPAIGNS (NATIONAL PRODUCTIVITY DAY CELEBRATIONS (NPD); ROAD SHOWS; ADVERTS; MEDIA-PRINT AND ELECTRONIC; SYMPOSIA; EXHIBITIONS; ETC.)				70 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL DIRECTORATE OF EMPLOYMENT	5 945 886 215
0227005	NATIONAL DIRECTORATE OF EMPLOYMENT	
	TOTAL ALLOCATION:	5 945 886 215
21	PERSONNEL COST	2 815 625 208
2101	SALARY	2 502 777 963
210101	SALARIES AND WAGES	2 502 777 963
21010101	CONSOLIDATED SALARY	2 502 777 963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	312 847 245
210202	SOCIAL CONTRIBUTIONS	312 847 245
21020201	NHIS	125 138 898
21020202	CONTRIBUTORY PENSION	187 708 347
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1 663 391 008
23	CAPITAL EXPENDITURE	1 466 870 000
2305	OTHER CAPITAL PROJECTS	1 466 870 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1 466 870 000
23050101	RESEARCH AND DEVELOPMENT	1 466 870 000
	TOTAL PERSONNEL	2 815 625 208
	TOTAL OVERHEAD	1 663 391 008
	TOTAL RECURRENT	4 479 016 215
	TOTAL CAPITAL	1 466 870 000
	TOTAL ALLOCATION	5 945 886 215

	2012 FGN BUDGET: BREAKDOWN OF OVERHEADS	
MDA:	NATIONAL DIRECTORATE OF EMPLOYMENT	
CODE:	0227005	
CODE	LINE ITEM	2012 BUDGET PROPOSAL (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1 663 391 008
2202	OVERHEAD COST	1 663 391 008
	REGULAR OVERHEAD COSTS	331 098 508
	NDE'S SKILL ACQUISITION TRAINING STIPENDS	1 332 292 500

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL DIRECTORATE OF EMPLOYMENT				
CODE:	0227005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				1 466 870 000
	ONGOING PROJECTS				466 870 000
	ENTREPRENEURSHIP DEVELOPMENT FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES AND WOMEN EMPOWERMENT				19 520 000
	SCHOOL-ON-WHEELS-MAINTENANCE AND RE-TOOLING OF MTWS AND PRIME MOVERS IN 36 STATES AND FCT.				36 000 000
	PROJECT EXHIBITION AT TRADE/MICRO FAIRS				15 770 000
	PLANNING, RESEARCH & STATISTICS (PR&S)				40 060 000
	EQUIPMENT OF JOB CENTRE FOR COUSSELLING AND JOB LINKAGES				20 800 000
	SPECIAL PUBLIC WORKS TRAINING, TOOLS AND EQUIPMENT				40 000 000
	ESTABLISHMENT AND DEVELOPMENT OF ICT TRAINING AND REPAIR CENTRES IN ABA, OSIEKE-UGWUNAGBO, OMUMA, & IHIEAGWA AREAS	SE; SS	ABIA; RIVERS; IMO		100 000 000
	PROPAGATION OF UNDP/ILO MODEL PROJECTS	HQs	12 STATES		12 320 000
	GRADUATE ATTACHMENT PROGRAMME (GAP)				182 400 000
	MDG PROJECTS: ON-GOING				1 000 000 000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	NW	SOKOTO		170 000 000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	NE	YOBE		165 000 000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	SW	OSUN		165 000 000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	SE	IMO		170 000 000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	SS	BAYELSA		165 000 000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE IN SOUTH-SOUTH(RIVERS)				165 000 000