

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		=N=
0990000	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	
	EXPENDITURE ITEMS	
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	141 696 358 078
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	17 000 000 000
	PENSIONS	14 249 000 000
	GRATUITIES	2 300 000 000
	PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2012	201 000 000
	REINBURSEMENT TO STATES	250 000 000
	MILITARY PENSIONS AND GRATUITIES (DMP)	60 110 491 688
	MILITARY PENSION	47 739 513 564
	RETURNEES FROM CONTRIBUTORY SCHEME	7 419 510 617
	DEATH BENEFITS	4 001 334 098
	ADMIN. CHARGES/YEARLY VERIFICATION EXERCISE	550 133 409
	PENSION RUNNING COST	400 000 000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8 640 000 000
	PENSIONS	8 600 000 000
	PENSION RUNNING COST	40 000 000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	13 000 000 000
	PENSIONS	13 000 000 000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	30 000 000 000
	PENSIONS	30 000 000 000
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	1 707 141 550
	PENSIONS	1 667 141 550
	PENSION RUNNING COST	40 000 000
	DEPARTMENT OF STATE SECURITY	7 698 013 136
	PENSIONS (INCLUDING ARREARS)	7 698 013 136
	NIGERIA INTELLIGENCE AGENCY	3 540 711 704
	PENSIONS/DEPENDANTS BENEFITS	3 540 711 704
0990000	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	414 401 467 490
	ARREARS OF PAYG PENSION	12 217 915 818
	INCREASES IN PENSION RATES (PARASTATALS)	15 100 000 000
	IPPIS (OAGF)	900 000 000
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	900 000 000
	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	66 657 938 400
	ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)	4 050 000 000
	ARREARS OF ARMED FORCES DEATH BENEFITS (2004 - 2010)	1 350 000 000
	GROUP LIFE INSURANCE FOR ALL MDAs	4 512 936 122
	GROUP LIFE INSURANCE FOR THE NIGERIA POLICE	2 900 363 878
	GROUP LIFE INSURANCE FOR ARMED FORCES	1 997 184 735
	ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE	36 000 000
	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)	68 000 000 000
	OPERATIONS - INTERNAL FOR THE ARMED FORCES	17 107 616 635
	JUDGEMENT DEBTS	14 000 000 000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS INCLUDING WAEC INTERNATIONAL	8 100 000 000
	EXTERNAL FINANCIAL OBLIGATIONS	12 600 000 000
	MARGIN FOR INCREASES IN COSTS	7 000 000 000

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	CONTINGENCY	16 400 000 000
	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)	9 000 000 000
	BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	450 000 000
	MULTI YEAR TARIFF ORDER	50 000 000 000
	PHASE I: PROGRAMME AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	720 000 000
	MUSLIM/CHRISTIAN PILGRIMAGES	1 800 000 000
	RECURRENT ADJUSTMENT/POSTING OF AMBASSADORS	9 000 000 000
	2012 ELECTION - LOGISTICS SUPPORT	4 500 000 000
	EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND	3 600 000 000
	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	3 185 100 000
	INSURANCE OF SENSITIVE ASSETS/CORPERS	4 050 000 000
	VGF RUNNING COSTS	90 000 000
	PRESIDENTIAL AMNESTY PROGRAMME	74 176 411 902
	REINTEGRATION AND REINSERTION OF THE EX-MILITANTS ENROLLED IN THE PRESIDENTIAL AMNESTY PROGRAMME	48 281 229 902
	REINSERTION/TRANSITION SAFETY ALLOWANCE FOR 1,166 TRANSFORMED EX-MILITANTS IN LINE WITH THE UNITED NATIONS' DDR CHARTER CODE (A/C 5/59/31)	924 900 000
	PAYMENT OF MONTHLY STIPENDS TO 26,358 EX-AGITATORS	20 796 462 000
	COST OF OPERATIONS IN THE PRESIDENTIAL AMNESTY OFFICE	4 173 820 000
0990000	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	461 152 417 490
099	CAPITAL SUPPLEMENTATION	
	ADJUSTMENT TO CAPITAL COSTS	12 750 000 000
	VIABILITY GAP FUND - PPP	10 000 000 000
	NATIONAL JOB CREATION SCHEME	10 000 000 000
	COUNTERPART FUNDING/UNIDO	10 000 000 000
	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	5 000 000 000
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGs)	45 450 000 000
	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIAMENTARIAN PROGRAMME	500 000 000
	MILLENIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	3 000 000 000
	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	1 000 000 000
	COMMUNICATIONS AND ADVOCACY (MDGs) REPORTS ON 2011 MDGs	1 000 000 000
	SPECIAL INTERVENTION	100 000 000 000
	PAYMENT TO LOCAL CONTRACTORS' DEBT	12 282 877 490
	POLICE REFORMS FUND (SHARE OF FGN)	15 000 000 000
	BANK OF INDUSTRY - MOFI SHARE OF BANK RECAPITALISATION FOR 2009 & 2010	2 000 000 000
	NIGERIAN EXPORT - IMPORT BANK - SHARE OF EQUITY	2 000 000 000
	NATIONAL ECONOMIC RECOVERY FUND	1 000 000 000
	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	101 169 540 000
	PHCN PRIVATISATION	87 000 000 000
	MARITIME SECURITY (PICOMSS)	4 000 000 000
	NELMCO	18 000 000 000
	BULK TRADER	20 000 000 000
	ALLOCATION: CRF	1 017 250 243 058