

FEDERAL GOVERNMENT OF NIGERIA						
2012 FGN BUDGET						
SUMMARY						
FEDERAL MINISTRY OF POWER						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0231001	MAIN	537 171 916	650 327 354	1 187 499 270	18 117 505 333	19 305 004 602
0231002	POWER HOLDING COMPANY OF NIGERIA	-	-	-	51 855 401 689	51 855 401 689
0231003	NATIONAL RURAL ELECTRIFICATION AGENCY	575 646 093	74 490 565	650 136 658	-	650 136 658
0231004	NATIONAL ELECTRICITY REGULATORY COMMISSION	772 147 348	405 584 492	1 177 731 840	327 092 978	1 504 824 818
	NATIONAL POWER TRAINING INSTITUTE	-		-		-
	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED/GTE (NELMCO)	101 168 549	-	101 168 549	-	101 168 549
	TOTAL	1 986 133 906	1 130 402 411	3 116 536 317	70 300 000 000	73 416 536 317

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF POWER	19 305 004 602
0231001	FEDERAL MINISTRY OF POWER	
	TOTAL ALLOCATION:	19 305 004 602
21	PERSONNEL COST	537 171 916
2101	SALARY	477 486 147
210101	SALARIES AND WAGES	477 486 147
21010101	CONSOLIDATED SALARY	477 486 147
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59 685 768
210202	SOCIAL CONTRIBUTIONS	59 685 768
21020201	NHIS	23 874 307
21020202	CONTRIBUTORY PENSION	35 811 461
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	650 327 354
2202	OVERHEAD COST	650 327 354
220201	TRAVEL& TRANSPORT - GENERAL	214 291 981
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18 102 953
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	124 307 728
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15 332 163
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	56 549 138
220202	UTILITIES - GENERAL	32 429 839
22020201	ELECTRICITY CHARGES	14 273 726
22020202	TELEPHONE CHARGES	7 136 864
22020203	INTERNET ACCESS CHARGES	3 568 431
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1 427 373
22020205	WATER RATES	2 292 221
22020206	SEWAGE CHARGES	2 660 694
22020207	LEASED COMMUNICATION LINES(S)	1 070 529
220203	MATERIALS & SUPPLIES - GENERAL	136 160 727
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	107 052 944
22020302	BOOKS	1 070 529
22020303	NEWSPAPERS	7 063 298
22020304	MAGAZINES & PERIODICALS	1 643 715
22020305	PRINTING OF NON SECURITY DOCUMENTS	7 136 863
22020306	PRINTING OF SECURITY DOCUMENTS	7 136 863
22020307	DRUGS & MEDICAL SUPPLIES	1 313 011
22020309	UNIFORMS & OTHER CLOTHING	2 547 013
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1 082 616
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	113 875
220204	MAINTENANCE SERVICES - GENERAL	50 466 385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14 810 403
22020402	MAINTENANCE OF OFFICE FURNITURE	6 664 446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7 948 531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10 888 815
22020405	MAINTENANCE OF PLANTS/GENERATORS	1 136 941
22020406	OTHER MAINTENANCE SERVICES	9 017 249
220205	TRAINING - GENERAL	84 680 218
22020501	LOCAL TRAINING	55 224 704
22020502	INTERNATIONAL TRAINING	29 455 513
220206	OTHER SERVICES - GENERAL	15 344 255
22020601	SECURITY SERVICES	4 638 961
22020603	OFFICE RENT	5 352 647
22020606	CLEANING & FUMIGATION SERVICES	5 352 647

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17 972 821
22020701	FINANCIAL CONSULTING	3 230 461
22020702	INFORMATION TECHNOLOGY CONSULTING	3 993 820
22020703	LEGAL SERVICES	10 748 541
220208	FUEL & LUBRICANTS - GENERAL	14 328 912
22020801	MOTOR VEHICLE FUEL COST	10 705 295
22020803	PLANT / GENERATOR FUEL COST	3 623 618
220209	FINANCIAL CHARGES - GENERAL	8 430 519
22020901	BANK CHARGES (OTHER THAN INTEREST)	8 430 519
220210	MISCELLANEOUS	76 221 696
22021001	REFRESHMENT & MEALS	10 705 294
22021002	HONORARIUM & SITTING ALLOWANCE	3 568 431
22021003	PUBLICITY & ADVERTISEMENTS	14 273 726
22021006	POSTAGES & COURIER SERVICES	3 568 431
22021007	WELFARE PACKAGES	35 684 315
22021009	SPORTING ACTIVITIES	8 421 498
23	CAPITAL EXPENDITURE	18 117 505 333
2302	CONSTRUCTION / PROVISION	18 117 505 333
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18 117 505 333
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	18 117 505 333
	TOTAL PERSONNEL	537 171 916
	TOTAL OVERHEAD	650 327 354
	TOTAL RECURRENT	1 187 499 270
	TOTAL CAPITAL	18 117 505 333
	TOTAL ALLOCATION	19 305 004 602

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF POWER				
CODE:	0231001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				18 117 505 333
	MAIN MINISTRY				
	ON-GOING PROJECTS				14 118 223 033
	RENEWABLE ENERGY FOR ELECTRICITY GENERATION EG. BIOMASS, BIOFUELS	ALL ZONES	ALL		240 000 000
	PROCUREMENT OF FIELD TEST VANS AND SUPPORT SERVICES	NORTH CENTRAL	FCT		-
	10MW KATSINA WIND FARM	NORTH WEST	KATSINA		800 000 000
	OUTSTANDING LIABILITIES ON REA – FOR FED.GOV'T.	ALL ZONES	ALL		3 000 000 000
	215 MW KADUNA DUAL FIRED (LPFO/GAS) POWER PLANT	NORTH- WEST	KADUNA		3 703 244 239
	IT INFRASTRUCTURE, NET WORKING & SOFTWARE DEVELOPMENT	NORTH CENTRAL	FCT		192 942 385
	SMALL & MEDIUM HYDRO-ELECTRIC POWER PLANTS --- COMPLETION OF OYAN DAM HYDRO POWER AT OGUN STATE	SOUTH WEST	OGUN		2 000 000 000
	LONG TERM SUPPORT AGREEMENTS FOR POWER PLANTS	ORTH CENTRAL	NIGER		
	SECTORAL CONTRACT MANAGEMENT	ALL ZONES	ALL STATES		350 271 982
	ESTABLISHMENT OF COAL FIRED POWER PLANTS (FEASIBILITY STUDIES)	SOUTH EAST, NORTH CENTRAL & NORTH EAST	ENUGU, KOGI, BENUE, NASARRAW A & GOMBE		2 222 524 424
	CONNECTION OF GURARA TO NATIONAL GRID	NW	KADUNA		556 737 622
	PROJECT MANAGEMENT & CONSULTANCY SERVICES FOR MAMBILLA HEPP	NORTH EAST	TARABA		-
	ELECTRICITY MANAGEMENT SERVICES	ALL ZONES	ALL STATES		203 657 393
	PRESIDENTIAL TASK FORCE ON POWER	N/C	FCT		523 586 881
	TAKE-OFF GRANT OF HYPERDEC ACT	N/C	NIGER		100 258 107
	COMPLETION OF THE U-VISION AND THE PAYMENT OF OUTSTANDING LIABILITIES	N/C	FCT		225 000 000
	NEW PROJECTS				1 808 409 508
	COUNTERPART FUND FOR THE 1MW SOLAR PHOTOVOLTAIC GRID CONNECTION JAPANESE GRANT-IN-AID PROJECT IN KATSINA	NORTH WEST	KATSINA		40 000 000
	COUNTERPART FUND FOR THE MAMBILLA HEPP	NORTH EAST	TARABA		-
	COUNTERPART FUND FOR THE JAPANESE GRANT-IN-AID PHASE III	NE, NC & NW	TARABA, NIGER & KATSINA		650 000 000
	COUNTERPART FUND FOR THE ESTABLISHMENT OF COAL FIRED POWER PLANTS, ENUGU	SOUTH EAST, NORTH CENTRAL & NORTH EAST	ENUGU, KOGI, BENUE, NASARRAW A & GOMBE		-

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF POWER				
CODE:	0231001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MOBILISING PUBLIC SUPPORT FOR POWER SECTOR REFORMS	ALL ZONES	ALL STATES		410 000 000
	CONSULTANCY FOR DEVELOPMENT FOR NEW POWER PLANTS ENGINEERING DESIGN & PLANTS	ALL ZONES	ALL STATES		145 295 359
	ECOWAS CENTRE FOR RENEWABLE ENERGY	N/C	FCT		263 114 149
	COMPLETION OF POWER COMPONENT OF KASHIMBILA/GAMOVO DAM	N/E	TARABA		50 000 000
	SUSTENANCE OF POWER SECTOR ADMINISTRATIVE SUPPORT STRUCTURE	N/C	FCT		250 000 000
	MAMBILLA HEPP PROJECTS				300 000 000
	ON-GOING PROJECTS				
	MAMBILLA HEPP GEOTECHNICAL/GEODETIC SURVEYS	NORTH EAST	TARABA		200 000 000
	MAMBILLA HEPP ORTHOPHOTO-MAPPING/	NORTH EAST	TARABA		-
	MAMBILLA HEPP EIA, LAND ACQUISITION, RESETTLEMENT AND COMPENSATION	NORTH EAST	TARABA		-
	MAMBILLA HEPP REVIEW OF FEASIBILITY PLUS ADDENDA 1 & 2	NORTH EAST	TARABA		100 000 000
	NIGERIA ELECTRICITY LIABILITY MANAGEMENT COMPANY (NELMCO)				392 148 389
	ON-GOING PROJECTS				
	START-UP ACTIVITIES	N/C	FCT		72 148 389
	NEW PROJECTS				
	CONSULTANCIES & DUE DILIGENCE ON ASSETS & LIABILITIES & PENSION VERIFICATION & ACTUARY SERVICES	N/C	FCT		320 000 000
	BULK TRADER				650 241 801
	NEW PROJECTS				
	BULK TRADER - START-UP ACTIVITIES	N/C	FCT		650 241 801
	NATIONAL POWER TRAINING INSTITUTE OF NIGERIA (NAPTIN)				848 482 602
	ON-GOING PROJECTS				
	GREENFIELD DEVELOPMENT OF ABUJA CORPORATE HQTS.	N/C	FCT		450 000 000
	REHABILITATION AND UPGRADING OF OLD TRAINNING CENTERS	N/C,N/W, S/W, S/S, S/E	PLATEU, NIGER, LAGOS, RIVERS ENUGU		-
	DEVELOPMENT OF OJI, KANO AND JOS REGIONAL TRAINING CENTERS	N/C,N/W, S/E	KANO, PLATEU, ENUGU,		398 482 602

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF POWER				
CODE:	0231001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF POWER				
CODE:	0231001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES	51 855 401 689
0231002	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES	
	TOTAL ALLOCATION:	51 855 401 689
23	CAPITAL EXPENDITURE	51 855 401 689
2302	CONSTRUCTION / PROVISION	51 855 401 689
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	51 855 401 689
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	51 855 401 689
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	51 855 401 689
	TOTAL ALLOCATION	51 855 401 689

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				51 855 401 689
	GENERATION COMPANIES				7 882 666 412
	AFAM				500 000 000
	REHABILITATION OF GT20	S/S	RIVERS		500 000 000
	UGHELLI				2 513 660 403
	PROCUREMENT OF RUNNING SPARES FOR DELTA-II,III & IV GAS TURBINE GENERATORS (YEARLY)	SS	DELTA		176 443 533
	PROCUREMENT OF YEARLY PPE	SS	DELTA		1 753 870
	MAJOR INSPECTION OF GT 17	SS	DELTA		1 729 263 000
	MAJOR INSPECTION OF GT 20	SS	DELTA		606 200 000
	EGBIN				876 331 928
	COMPREHENSIVE INSPECTION AND REHABILITATION OF UNIT ST01 & UNIT ST03 GENERATOR SYSTEM AND INSTRUMENTATION RETOOLING AT EGBIN ELECTRIC POWER PLC.	S/W	LAGOS		876 331 928
	KAINJI				752 983 150
	WORLDBANK REHABILITATION OF UNITS 1G5, 1G6 AND 1G12 STATION COUNTERPART FUNDING	NORTH CENTRAL	NIGER		350 000 000
	PLANT AUXILIARY SPARES AND ANNUAL MAINTENANCE	NORTH CENTRAL	NIGER		402 983 150
	JEBBA				644 572 000
	REHABILITATION OF 2G6 AND 2G4	NORTH CENTRAL	NIGER		450 000 000
	PLANT/AUXILIARY SPARES AND PLANT ANNUAL INSPECTION	N/C	NIGER		194 572 000
	SAPELE				801 000 000
	UPGRADE OF ST01	S/S	DELTA		603 000 000
	OVERHAUL OF COMMOM SERVICE PLANTS	S/S	DELTA		198 000 000
	SHIRORO				759 606 123
	OVERHAUL OF UNIT 411G1	NC	NIGER		256 292 000
	CONSULTANCY SERVICES FOR OVERHAUL OF UNIT 411G1	NC	NIGER		14 375 000
	5 YEARLY COMPREHENSIVE INSPECTION OF THE DAM/HYDRAULIC STRUCTURE AND UPGRADING OF INSTRUMENT	NC	NIGER		9 996 000
	SUPPLY OF SPARE PARTS FOR TURBINES AND PLANT AUXILIARIES	NC	NIGER		57 500 000
	BATYMETRIC SURVEY OF SHIRORO RESERVOIR	NC	NIGER		9 547 000
	CONSTRUCTION OF 200,000 GALLON REINFORCED CONCRETE WATER STORAGE TANK	NC	NIGER		103 788 498
	PROTECTIVE PAINTING OF 4 X 200MVA GENERATOR TRANSFORMERS	NC	NIGER		100 000 000
	REHABILITATION OF 1 X 100 TON POWER INTAKE AND 1 X 30 TON DRAFT TRUBE GANTRY CRANES	NC	NIGER		118 107 625
	REHABILITATION OF DRAFT TUBE GATES FOR UNITS 411G1 - 4	NC	NIGER		25 000 000
	FEASIBILITY STUDIES FOR THE CONTRUCTION OF EMERGENCY RESERVOIR DISCHARGE CHANNEL	NC	NIGER		25 000 000
	SUPPLY OF EXCITATION TRANSFORMERS	NC	NIGER		15 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
	PROCUREMENT OF STATION SERVICE POWER SUPPLY EQUIPMENT	NC	NIGER		25 000 000
	GEREGU				260 525 000
	BI-ANNUAL MTCE GT-11, 12 AND 13	NC	KOGI		18 000 000
	ONERALL OF STATION AUXILIARIES	NC	KOGI		30 000 000
	RUNNING SPARE	NC	KOGI		80 000 000
	LABORATORY EQUIPMENT AND CHEMICALS	NC	KOGI		25 525 000
	OIL FILTRATION MACHINE	NC	KOGI		35 000 000
	DESIGN OF 1G-V CONTROLER AND INSTALLATIN FOR FREE GOVERNOR CONTROL OF 1 UNIT GT BY SIMENS	NC	KOGI		72 000 000
	OMOTOSHO				149 556 081
	COMBUSTION INSPECTION OF 8NO GAS TURBINES	S/W	Ondo		144 777 022
	CLEANING OF OPEN CYCLE COOLING WATER SYSTEM	S/W	Ondo		4 779 059
	OLORUNSHOGO				624 431 728
	MAINTAINANCE OF 7GTS INCLUDING C1 OF 2GTS, PROVISION OF SPARE, TOOLS AND MATERIAL				400 000 000
	PROVISION OF SECURITY/EQUIPMENT, FURNISHING OF PLANT OFFICE BUILDINGS				25 000 000
	SECURING THE PLANT WHILE REDUCING EMERGENCIES AND COMPLETE FURNISHING				199 431 728
	TRANSMISSION COMPANY OF NIG.				35 119 718 391
	OWERRI-AHOADA-YENEGOA 132KV DC LINES AND SUBSTATIONS IMO-RIVERS-BAYELSA STATES	SE/SS	IMO. RIVERS & BAYELSA		143 840 000
	2ND BENIN-ONITSHA 330KV SC LINE EDO-DELTA-ANAMBRA STATES	SS/SE	EDO, DELTA & ANAMBRA		169 220 000
	ONITSHA 150MVA 330/132/33KV T/F AND 330KV BAYS AT ONITSHA AND BENIN. ANAMBRA / EDO STATES	SS/SE	EDO & ANAMBRA		120 760 000
	CALABAR 2X150MVA, 330/132/33KV SUBSTATIONS AND LINE BAY AT ALAOJI SUBSTATIONS. CROSS RIVER STATES	SS/SE	CROSS RIVER & ABIA		92 000 000
	GOMBE-YOLA-JALINGO 330KV SC LINE GOMBE - ADAMAWA-TARABA STATES	NE	GOMBE, ADAMAWA & TARABA		169 220 000
	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE ADAMAWA STATE	NE	ADAMAWA & GOMBE		67 850 000
	ALAOJI-UMUAHIA 132KV DC LINE, ABIA	SE	ABIA		99 270 000
	UMUAHIA 2X30/40MVA 132/33KV SUBSTATION ABIA	SE	ABIA		314 970 000
	AROCHUKWU 2X30/40MVA 132/33KV SUBSTATION ABIA	SE	ABIA		372 850 000
	MBALANO-OKIGWE 132KV SC LINE ABIA	SE	ABIA & IMO		42 310 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	OKIGWE 2X30/40MVA 132/33KV SUBSTATION, IMO	SE	IMO		253 850 000
	UMUAHIA-OHAFIA 132KV SC LINE ABIA	SE	ABIA		423 060 000
	OHAFIA 2X30/40MVA 132/33KV SUBSTATION. ABIA	SE	ABIA		253 830 000
	MBALANO 2X30/40MVA 132/33KV SUBSTATION. ABIA	SE	ABIA		338 450 000
	AKURE-ADO EKITI 132KV SC LINE ONDO - EKITI	SW	ONDO & EKITI		7 680 000
	TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION ZAMFARA STATE	NW	ZAMFARA		33 070 000
	KATAMPE-NATIONAL STADIUM 132KV DC LINE, FCT, ABUJA	NC	FCT		507 350 000
	GOMBE-DAMATURU-MAIDUGURI 330KV LINE. GOMBE, YOBE AND BORNO STATES	NE	GOME, YOBE & BORNO		782 020 000
	DAMATURU 330/132KV SUBSTATION YOBE STATE	NE	YOBE		253 830 000
	MAIDUGURI 330/132KV SUBSTATION BORNO STATE	NE	BORNO		211 530 000
	ONITSHA-NNEWI-IHIALA 132KV DC LINE - ANAMBRA STATE	SE	ANAMBRA		84 610 000
	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	SE	ANAMBRA		300 000 000
	132/33KV SUBSTATION AT AYANGBA KOGI STATE	NC	KOGI		226 880 000
	JOS - KAFANCHAN 132KV D/C LINE . PLATEAU AND KADUNA STATETS	NC	PLATEAU & KADUNA		86 000 000
	KAFANCHAN 132KV 2 X 60MVA SUBSTATION KADUNA STATE	NC	KADUNA		200 950 000
	MAKERE - PANKSHIN 132KV DC LINE PLATEAU STATE	NC	PLATEAU		7 410 000
	2 X 30MVA 132/33KV S/S AT PANKSHIN AND MAKERI	NC	PLATEAU		460 000 000
	KANO- WALALANBE 132KV LINE (TURN IN AND OUT OF DAN AGUNDI-DAKATA 132KV SINGLE CCT LINE) AND 2 X 30/40MVA S/S AT WALALAMBE KANO STATE	NW	KANO		71 780 000
	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE KEBBI STATE	NW	KEBBI		20 220 000
	3RD BENIN - ONITSHA 330KV DC LINE EDO - ANAMBRA STATES	SS/SE	EDO & ANAMBRA		102 600 000
	DAURA 2 X 30/40MVA S/S AND 2X 132KV LINE BAY EXT. AT KATSINA KATSINA STATE	NW	KATSINA		169 220 000
	KATSINA- DAURA 132KV DC LINE KATSINA STATE	NW	KATSINA		250 000 000
	OBUDU - OGOJA 132KV DC LINE CROSS RIVER STATE	SS	CROSS RIVER		500 000 000
	2X30/40MVA 132/33KV S/S AT OGOJA CROSS RIVER STATE	SS	CROSS RIVER		253 830 000
	REHABILITATION OF SOKOTO - TALATMAFARA 132KV DC LINE	NW	SOKOTO & ZAMFARA		29 010 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	1X60MVA SUBSTATION AT UGHELLI POWER PLANT AND 1X30/40MVA SUBSTATION REINFORCEMENT AT AMUKPE	SS	DELTA		300 000 000
	UMUAHIA - MBALANO 132KV LINE	SE	ABIA		338 450 000
	OHAFIA - AROCHUKWU 132KV LINE	SE	ABIA		338 450 000
	LOKOJA - OBAJANA 330KV LINE AND SUBSTATION	NC	KOGI		148 650 000
	330/132KV SUBSTATION AT OBAJANA	NC	KOGI		320 000 000
	KUKWABA 2X60MVA, 132/33KV SUBSTATION	NC	FCT		126 920 000
	2 X60MVA 132/33KV S/S AT OGBOMOSHO 1NO. 132KV BAY EXTENSION AT GANMO:OYO &KWARA STATES	SW/NC	OYO & KWARA		27 410 000
	PROTECTION RELAYS AND CONTROL EQUIPMENT	NATIONWI DE	NATIONWI DE		400 000 000
	TRANSMISSION LINE MATERIALS, TOOLS, COMPOSITE INSULATORS AND TOWER & TRACE MAINTENANCE	NATIONWI DE	NATIONWI DE		500 000 000
	ELECTRICAL MATERIALS, SUBSTATION EQUIPMENT & TOOLS.	NATIONWI DE	NATIONWI DE		457 000 000
	REHABILITATION OF SWITCHGEARS, E.G., CIRCUIT BREAKERS.	NATIONWI DE	NATIONWI DE		200 000 000
	HEAVY DUTY EQUIPMENT, MACHINERIES	NATIONWI DE	NATIONWI DE		169 220 000
	NSUKKA - AYANGBA 132KV DC LINE ENUGU-KOGI STATES	SE/NC	ENUGU & KOGI		169 220 000
	132KVA/33 AT ABOH -MBAISE S/S	SE	IMO		168 620 000
	TRANSMISSION & SUPPLY OF SUBSTATION AT TAMBURAWA WATER FACILITY	NW	KANO		84 610 000
	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEU -ANAMBRA STATES	NC/SE/NW	KADUNA, PLATEAU & ANAMBRA		59 230 000
	2X60 MVA, 132/33 KV SUBSTATION AT IDEATO AND 2 X132KV LINE BAYS AT OKIGWE	SE	IMO		126 920 000
	2X60 MVA, 132/33 KV SUBSTATION AT OBA AND 2 X132KV LINE BAYS AT NNEWI	SE	ANAMBRA		67 690 000
	1X30 MVA 132/33 KV SS AT KWANAR DANGORA	NW	KANO		67 690 000
	AFAM - PH 132KV DC TURNING IN AND OUT AT PH MAIN TS	SS	RIVERS		67 690 000
	COMPENSATION FOR TRANSMISSION PROJECTS	NATIONWI DE	NATIONWI DE		500 000 000
	PORT CLEARING CHARGES FOR TRANSMISSION PROJECTS	NATIONWI DE	NATIONWI DE		400 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMERS	NATIONWI DE	NATIONWI DE		800 000 000
	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROLS, SYSTEMS SWITCHGEARS, INSTRUMENT TRANSFORMERS	NATIONWI DE	NATIONWI DE		1 000 000 000
	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	NATIONWI DE	NATIONWI DE		84 610 000
	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.	NW/NC	KATSINA, JIGAWA & NIGER		250 000 000
	1X30MVA, 132/33 KV SUBSTATION AT WUDIL, KANO STATE	NW	KANO		240 000 000
	KADUNA - JOS 330KV DC LINE PLATEAU - JOS STATES	NW/NC	KADUNA & PLATEAU		1 400 000 000
	2X30/40 MVA, 132/33 KV SUBSTATION AT LALANTEE PLUS 2 X132KV LINE BAYS AT NEW ABEOKUTA 132/33 KV SUBSTATION	SW	OGUN & OYO		290 000 000
	TRANSMISSION - 2X60MVA 132/33KV SUBSTATION AT IGANGAN & 132KV SWITCHING STATION AT IGBOORA	SW	OGUN		500 000 000
	GANMO - OGBOMOSHO 132KV DC LINE KWARA - OYO STATE	NC/SW	KWARA & OYO		200 950 000
	KADUNA PLANT TO MANDO ROAD AND SUBSTATION EXTENSION	NW	KADUNA		290 000 000
	NEW ABEOKUTA - IGBOORA - LANLATE 132KV DC LINE AND 132KV TEE - OFF AT IGBOORA - IGANGAN.	SW	OGUN		200 950 000
	ONITSHA - OBA - NNEWI - IDEATO - OKIGWE 132KV DC LINE	SE	ANAMBRA & IMO		200 000 000
	OWERRI - ABO MBAISE 132KV DC LINE	SE	IMO		211 530 000
	CONSTRUCTION OF 132KV DOUBLE CIRCUIT TRANSMISSION LINE FROM AKWANGA TO LAFIA. NASARAWA STATE	NC	NASARAW A		240 000 000
	2X30/40MVA, 132/33KV S/S AT LAFIA IN NASARAWA				260 220 000
	OSHOGBO- EDE 132KV DC LINE	SW	OSUN		116 450 000
	2X60MVA SUBSTATION AT EDE				391 210 000
	ERUKAN - OMOTOSO 330KV DC TRX. LINE	SW	OGUN & ONDO		800 000 000
	2X 150MVA 330/132KV SS AT OMOTOSO				420 000 000
	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	SS/SE	EDO & OSUN		1 040 000 000
	KANO-KATSINA 330KV DC TRANSMISSION LINE	NW	KANO & KATSINA		550 000 000
	2X150MVA SUBSTATION AT KATSINA.				440 000 000
	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV LINE	NW	KATSINA		290 000 000
	2X60MVA, 132/33KV SUBSTATION AT KURFI				152 810 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	2X60MVA, 132/33KV SUBSTATION AT DUTSINMA				125 470 000
	2X60MVA, 132/33KV SUBSTATION AT KANKARA				127 870 000
	2X60MVA, 132/33KV SUBSTATION AT MALUMFASHI				123 390 000
	KOMBOTSO (DAURA)-DANBATT 132KV LINE	NW	KANO		200 000 000
	2X30MVA, 132/33KV SUBSTATION AT DANBATT, KANO STATE.				280 000 000
	GANMO-SHONGA 132KV DC LINE .	NC	KWARA		340 000 000
	2X60MVA, 132/33KV S/S AT SHONGA.				244 010 000
	OMOTOSHO-EPE-AJA 330KV DC LINE.	SW	ONDO & LAGOS		700 000 000
	2X60MVA,132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ABAKALIKI	SE	EBONYI		199 290 000
	2X60MVA,132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE	SE	ENUGU		300 000 000
	AVIATION SERVICES	NATIONWIDE	NATIONWIDE		150 350 000
	CONSULTANCY SERVICES FOR IMPROVEMENT IN SYSTEM OPERATION AND NETWORK MANAGEMENT	NATIONWIDE	NATIONWIDE		42 310 000
	PROVISION OF LOCAL SCADA/EMS MMIS IN 132/33KV	NATIONWIDE	NATIONWIDE		84 610 000
	REHABILITATION/EXTENSION AND INTEGRATION OF SCADA NETWORK	NATIONWIDE	NATIONWIDE		211 530 000
	WORKING/STUDY TOOLS FOR MAINTENANCE AND PROJECTS	NATIONWIDE	NATIONWIDE		42 310 000
	DIGITAL COMMUNICATION FOR NEW SUBSTATIONS	NATIONWIDE	NATIONWIDE		169 220 000
	POWER SYSTEM DYNAMIC STABILITY STUDIES	NATIONWIDE	NATIONWIDE		20 740 000
	INTERZONAL BOUNDARY METERING PROJECT	NATIONWIDE	NATIONWIDE		4 580 000
	TRANSMISSION SUBSTATION ENERGY CONSUMPTION METERING PROJECT.	NATIONWIDE	NATIONWIDE		1 760 000
	PROCUREMENT OF AUTOMATED METER READING SYSTEM (AMR)	NATIONWIDE	NATIONWIDE		43 730 000
	SUPPLY OF BULK ENERGY METERS	NATIONWIDE	NATIONWIDE		69 140 000
	2ND KADUNA-KANO 33KV DC LINE WITH 2X330KV LINE BAY EXTENSIONS AT EACH OF KADUNA AND KANO SUBSTATIONS	NW	KANO & KADUNA		501 980 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	DELTA-PORT HARCOURT 330KV DC LINE AND 4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	SS	DELTA & RIVERS		800 000 000
	YOLA-MUBI-GULAK 132KV DC LINE AND ASSOCIATED 2X30/40MVA, 132/33KV SUBSTATIONS AT SONG, LITTLE GOMBI, MUBI AND GULAK - ADAMAWA STATE	NE	ADAMAWA		262 020 000
	2X30/40MVA 132/33KV SUBSTATION AT SONG				116 460 000
	2X30/40MVA 132/33KV SUBSTATION AT LITTLE GOMBI				116 460 000
	2X30/40MVA 132/33KV SUBSTATION AT MUBI				116 460 000
	2X30/40MVA 132/33KV SUBSTATION AT GULAK				116 460 000
	2X30/40MVA 132/33KV SUBSTATION AT OKEAGBE ONDO STATE				299 390 000
	OBAJANA-OKEAGBE 132KV DC LINE AND 2X30/40MVA 132/33KV SUBSTATION AT OKEAGBE - ONDO STATE	NC/SW	KOGI & ONDO		299 390 000
	UGWUAJI-NENWE 132KV DC LINE AND 2X60MVA, 132/33KV SUBSTATION AT NENWE	SE	ENUGU		157 700 000
	2X60MVA 132/33KV SUBSTATION AT NENWE				206 220 000
	NENWE-MPU 132KV DC LINE	SE	ENUGU		103 720 000
	KEFFI-KWOI-KACHIA 132KV DC LINE WITH 2X30/40MVA SUBSTATION AT KWOI AND KACHIA	NC/NW	NASARAWA & KADUNA		211 710 000
	2X30/40MVA SUBSTATION AT KWOI				107 500 000
	2X30/40MVA SUBSTATION AT CACHIA				107 500 000
	OMU ARAN-EGBE 132KV DC LINE AND 2X30/40MVA 132/33KV SUBSTATION AT EGBE	NC	KWARA		176 220 000
	2X30/40MVA 132/33KV SUBSTATION AT EGBE				200 000 000
	CONSULTANCY FOR ENGINEERING AND SUPERVISION OF SUPERGRID	NATIONWIDE	NATIONWIDE		230 000 000
	TCN PROJECT MONITORING	NATIONWIDE	NATIONWIDE		24 458 399
	CONSULTANCY/PROJECT MANAGEMENT & CAPACITY DEVELOPMENT FOR TRANSMISSION PROJECTS.	NATIONWIDE	NATIONWIDE		260 000 000
		NATIONWIDE	NATIONWIDE		490 750 000
	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	SS	AKWA IBOM		259 999 992
	2X30/40MVA, 132/33KV SUBSTATION AT OSE LGA HEADQUARTERS, ONDO STATE	SW	ONDO		200 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
	STUDY AND DESIGN OF YENAGOA-AMASSOMA-OPROMA-UKUBIE-EKAWE-IGBUMATORU 132KV DC LINE AND EXTENSION OF OWERRI-AHOADA-YENAGOA 132KV DC LINE WITH 2X60MVA, 132/33KV SUBSTATION EACH AT OPROMA AND IGBUMATORU - RIVERS STATE	SS	BAYELSA		320 000 000
	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION, JIGAWA STATE	NW	JIGAWA		154 100 000
	1X60MVA, 132/33KV SUBSTATION REINFORCEMENT AT UKPILLA SUBSTATION, EDO STATE	SS	EDO		72 780 000
	RECONDUCTORING OF ALAOJI-ONITSHA 330KV (138KM) LINE	SE	ABIA & ANAMBRA		241 000 000
	RECONDUCTORING OF ONITSHA-NEW HAVEN 330KV (96KM) LINE	SE	ANAMBRA & ENUGU		200 000 000
	RECONDUCTORING OF OTA-OGBA 132KV LINE	SW	OGUN & LAGOS		51 900 000
	RECONDUCTORING OF ALAOJI-ABA-ITU 132KV LINE	SS/SE	CROSS RIVERS & ABIA		82 060 000
	RECONDUCTORING OF CALABAR-ITU 132KV LINE	SS	CROSS RIVERS		15 690 000
	RECONDUCTORING OF AFAM-PORT HARCOURT 132KV LINE	SS	RIVERS		93 840 000
	PROVISION OF 8NO 33KV FEEDER BAYS AT EKET AND UYO	SS	AKWA IBOM		100 000 000
	OUTDOOR 33KV SWITCHGEARS AT IJEBU ODE, IFE, ONDO, NEW HAVEN, SHAGAMU AND ABEOKUTA AND 33KV EXTENSIONN AT OJI RIVER	SW/SE	ONDO, ENUGU, OGUN		190 000 000
	SVC TRANSMISSION (KANO , GOMBE) AND CAPACITOR BANK AT AKWANGA TS	NW,NE & NC	KANO, GOMBE, LAFIA		150 000 000
	PROVISION OF ADDITIONAL 2X150MVA 330/132KV TRANSFORMER CAPACITY AT OLORUNSOGO T/S.	SW	ONDO		600 000 000
	NEW AKURE 2X150MVA,330/132KV SUBSTATION	SW	ONDO		500 000 000
	ABAKALIKI - AMASIRI 132KV DC LINE	SE	EBONYI		270 000 000
	DEVELOPMENT AND CONSULTANCY FOR TETRA SYSTEM PHASE II.	NATIONWI DE	NATIONWI DE		169 220 000
	LONG TERM SERVICE AGREEMENT FOR NATIONAL CONTROL CENTRE	NATIONWI DE	NATIONWI DE		238 450 000
	DISTRIBUTION COMPANIES				8 853 016 886
	ABUJA				1 305 941 079
	CONSTRUCTION OF 2 X 15MVA INJECTION SUBSTATION AT WAWA, NIGER STATE	Abuja	Niger		15 000 000
	CONSTRUCTION OF 2 X 15MVA INJECTION SUBSTATION AT AGWARA, NIGER STATE	Abuja	Niger		30 933 683

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	INSTALLATION OF RECOVERED 7.5MVA TRANSFORMER AND RETROFITTING OF PANELS AT LOKONGOMA, LOKOJA	Abuja	Kogi		21 575 000
	COMPLETION OF 33KV FEEDER FROM AJAOKUTA TS TO ADOGO	Abuja	Kogi		20 750 000
	CONSTRUCTION OF 1 X 7.5MVA 33/11KV INJ. S/S AT PAIKO	Abuja	Niger		15 000 512
	33KV DEDICATED LINE KONTAGORA TRANSMISSION S/S TO MATANDI DAM SITE.	Abuja	Niger		18 747 922
	REPLACEMENT OF FAULTY 15MVA, 33/11KV POWER TRANSFORMER TO RELIEF THE EXISTING 1NO. 15MVA, 33/11KV T/F AT K3 BWARI INJECTION S/S.	Abuja	FCT		47 950 000
	CONSTRUCTION OF 2 X 15MVA, 33/11KV INJECTION S/S AT MARARABA AND 33KV FEEDER TO EVACUATE POWER FROM NEW KARU TS TO THE SUBSTATION	Abuja	FCT		173 125 000
	RECONDUCTORING OF VARIOUS SECTIONS OF 33KV FEEDERS TO EVACUATE POWER FROM AJAOKUTA TS TO KOGI EAST.	Abuja	Kogi		6 375 000
	REPLACEMENT OF 11KV OBSOLETE SWITCHGEAR	Abuja	FCT		43 898 400
	PROVISION OF 800A, 4-WAYS FEEDER PILLARS	Abuja	FCT		15 247 562
	RECONDUCTORING OF 33KV, 11KV AND LT OVERHEAD LINES	Abuja	FCT		49 798 027
	CONSTRUCTION OF 15KM OF 33KV & 15KM OF 11KV FEEDERS TO RELIEF OVERLOADED ONES ACROSS THE ZONE	Abuja	AEDC		165 000 000
	CONSTRUCTION OF 1 X 15MVA 33/11KV INJECTION SUBSTATION AT SULEJA, NIGER STATE	Abuja	NIGER		143 850 000
	CONSTRUCTION OF 1 X 7.5MVA 33/11KV INJECTION SUBSTATION AT OBOROKE/IRUESHE, KOGI STATE	Abuja	Kogi		64 260 000
	COMPLETION OF 1X15 MVA, 33/11KV INJECTION SUBSTATION AT ADOGO, KOGI STATE	Abuja	Kogi		20 000 000
	REHABILITATION OF EXISTING SUBSTATION SWITCHGEARS AND DISTRIBUTION TRANSFORMERS ACROSS THE ZONE	Abuja	AEDC		34 077 118
	PROVISION OF 11KV 1ST FEEDER AT OKENE CHECKPOINT, KOGI STATE	Abuja	Kogi		28 104 500
	CONSTRUCTION OF 2 X 15MVA 33/11KV INJECTION SUB STATION AT DEKINA, KOGI STATE	Abuja	Kogi		218 448 356
	INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS FOR RELIEF SUBSTATIONS	Abuja	AEDC		98 800 000
	PROVISION OF SAFETY TOOLS AND KITS FOR 15 BUSINESS UNITS	Abuja	AEDC		75 000 000
	BENIN				973 669 046
	CONSTRUCTION OF HT OVERHEAD LINES IN EDO : CONSTRUCTION OF USEH 11KV FDR EX- SILUKO INJECTION SUBSTATION 2KM; UGBUOKHO 11KV FDR EX -EVBUOTUBU SUBSTATION 1.2KM	South-South	EDO		5 568 091
	PROCUREMENT AND INSTALLATION OF BILLING INFRASTRUCTURES	South-South	EDO		6 963 306

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	TRACE CLEARING OF OF 33/11KV LINE IN EDO AND DELTA STATES: EDO STATE 50KM AND DELTA 50KM	South-South	EDO & DELTA		5 000 000
	SUPPLY OF TEST EQUIPMENT: GROUNDING STICK (10NO.); OPERATING ROD (10NO.); FIBRE GLASS LADDER (10NO.); 1KV TESTER (10NO.); 5KV TESTER (10NO.) EARTH CLAMP TESTER (KYORITSU MODEL 4200) (3NO.); APPLIED POTENTIAL AC TEST SET (0-80KV); IMPULSE VOLTAGE WITHST	South-South	EDO		4 236 214
	CONSTRUCTION OF 33KV LINE AND INSTALLATION OF TRANSFORMERS IN AIYETORO	South-West	EKITI		6 334 110
	INSTALLATION OF 1NO. 300KVA, 11/0.415KV TRANSFORMER WITH 1KM OF LT LINE IN EKPOMA	South-South	EDO		3 400 000
	CONSTRUCTION OF HT AND LT LINES AT OKEILA AND ADEBAYO AND INSTALLATION OF TRANSFORMERS	South-West	EKITI		11 527 551
	LINE CONSTRUCTION OF PROPOSED JAME WATT O 11KV FEEDER EX NEKPENEPEN TO DE-LOAD FEEDER 1 - 4.4KM	South-South	EDO		5 083 236
	CONSTRUCTION/INSTALLATION OF 7.5 MVA, 33/11KV, INCLUDING RENOVATION/MODIFICATION OF EXISTING CONTROL ROOM BUILDING, CONSTRUCTION OF 11KV LINK LINES: UGBOWO TOWN FDR LINK UP AND PROPOSED OKHUOMON 11KV FDR 2.2KM	South-South	EDO		18 549 179
	CONSTRUCTION OF 2.2KM OF 33KV AND 2 KM OF LT NETWORK; INSTALLATION OF 9NOS 300KVA, 33/0.415KV SS	South-South			21 499 641
	CONSTRUCTION/INSTALLATION OF 7.5 MVA, 33/11KV INJECTION SUBSTATION AND 33KV LINK LINE IN ALAGBAKA QUARTERS	South-West	ONDO		78 567 647
	CONSTRUCTION AND INSTALLATION OF 2NO 300KVA, 11/0.415KV SUBSTATION OF COMBINED ROUTE LENGTH 2.2KM OF HT IN ALAGBAKA QUARTERS AND IJU, ONDO STATE	South-West	ONDO		7 990 647
	CONSTRUCTION AND INSTALLATION OF 7.5MVA, 33/11KV INJECTION SUBSTATION AND 33KV LINK LINE IN IPOJI EDO STATE	South-South	EDO		53 908 484
	CONSTRUCTION OF HT LINK LINES AND INSTALLATION OF TRANSFORMERS IN EDO CENTRAL	South-South	EDO		12 720 717
	INSTALLATION OF SENATORS DISTRIBUTION TRANSFORMERS IN DELTA STATE	South-South	DELTA		16 656 156
	INSTALLATION OF SENATORS DISTRIBUTION TRANSFORMERS IN ONDO STATE	South-West	ONDO		4 164 039
	INSTALLATION OF SENATORS DISTRIBUTION TRANSFORMERS IN EKITI STATE	South-West	EKITI		4 164 039
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN EDO STATE	South-South	EDO		8 311 721
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN ONDO STATE	South-West	ONDO		13 017 011
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN DELTA STATE	South-South	DELTA		3 254 253

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	INSTALLATION OF H/R DISTRIBUTION TRANSFORMERS IN EDO STATE	South-South	EDO		7 352 957
	CONSTRUCTION OF 7.2KM OF 33KV LINE; 1.0KM OF 11KV LINE; 1KM LT. (ONLY CONDUCTOR WILL BE PROVIDED BY PHCN) AND INSTALLATION OF 2NO.300KVA, 11/0.414KV; 2NO. 300 KVA 33/0.415KV	South-South	EDO		9 185 093
	SUPPLY/INSTALLATION OF 1NO. 300KVA, 11/0.415KV S/S; HT SPAN 12 , LT SPANS 2. PROVISION OF BULK METERING FACILITIES FOR 1NO. SUBSTATION	South-South	EDO		3 910 000
	SUPPLY/CONSTRUCTION/INSTALLATION OF 1NO. 300KVA, 33/0.415KV S/S; LT SPANS 3. PROVISION OF BULK METERING FACILITIES FOR 1NO. SUBSTATION	South-South	EDO		3 910 000
	SUPPLY/INSTALLATION OF 1NO. 300KVA, 33/0.415KV S/S; LT SPANS 3. PROVISION OF BULK METERING FACILITIES FOR 1NO. SUBSTATION	South-South	EDO		3 910 000
	CONSTRUCTION/INSTALLATION OF 1NOS 500KVA,11/0.415KV S/S; 6NOS 300KVA,11/0.415KV S/S; CONSTRUCTION OF HT ROUTE LENGTH 3.4KM LT ROUTE LENGTH 1KM. PROVISION OF BULK METERING FACILITIES FOR 5NO. SUBSTATIONS	South-South	EDO		19 159 000
	3NO. 300KVA DISTRIBUTION TRANSFORMERS AT IWARO, EPINMI AND OKA AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE.	South-West	ONDO		8 864 310
	PROCUREMENT AND INSTALLATION OF 500KVA DISTRIBUTION TRANSFORMERS FOR AKHO IRRUA, EDENU IRRUA, EGUARE EWU IRRUA & EGUARE EGBEGUN, USUGBENU IN ESAN CENTRAL, IDUMEMALUA IRUEKPEN, EGUARE EKPOMA, EGUARE OGWA & EGUARE EMAUDO ESAN WEST LGA AND ABUSE EGBE BY OAND	South-South	EDO		3 551 475
	INSTALLATION OF 1NO. 300KVA, 11/0.415KV TRANSFORMER WITH 1KM OF LT LINE IN EKPOMA	South-South	EDO		9 505 669
	CONSTRUCTION OF UROMI TOWN FEEDER - 1.8KM OF 11KV FEEDER AS PER ATTACHED DRAWING	South-South	EDO		4 682 431
	COMPLETION OF EGORO-NEKA ELECTRIFICATION PROJECT: CONSTRUCTION OF 3.4 KM OF 11KV LINE INCLUDING THE INSTALLATION OF 2NO. 300KVA, 11/0.415 S/S. LT SPAN 1KM (NOTE: FIFTY (50) PERCENT OF THE HT AND LT POLES ALREADY PLANTED. 1NO. TRANSFORMER IS ON THE PLINT	South-South	EDO		12 342 857
	UPGRADE OF IRRUA SPECIALIST HOSPITAL TO 33KV SUPPLY: UPGRADING OF 1.2 KM OF 11KV LINE TO 33KV LINE AND THE INSTALLATION OF 1NO. 1MVA ,33/11KV SUBSTATION, COMPLETE WITH SF6 RMU, 1NO. 11KV UPRISER (50M OF 150 MM 3-CORE 11KV CABLE) TO PICK EXISTING 11KV	South-South	EDO		8 059 043
	INSTALLATION OF 5NO. 500KVA DISTRIBUTION TRANSFORMER AT UBIAJA; COMBINED HT SPAN 4; LT SPANS 1KM	South-South	EDO		10 705 185

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	LABOUR FOR REPLACEMENT OF 300 NO. HT POLES AND 200NO. LT POLES, AND ACCESSORIES IN UROMI DISTRICT	South-South	EDO		10 080 000
	CONSTRUCTION AND FURNISHING OF 1 UNIT, 3 BEDROOM BUNGALOW FOR STAFF QUARTERS IN IPOJI	South-South	EDO		8 784 356
	SUPPLY OF 30NO. WALKIE TALKIE	South-South	EDO		2 450 000
	INSTALLATION OF 10NO. BASE RADIO FOR UNDERTAKING OFFICES IN EKPOMA AND OTHER BUSINESS UNITS IN EDO STATE	South-South	EDO		4 016 250
	SUPPLY OF 10NO. BASE RADIO WITH COMPLETE MAST CABLE AND ACCESSORIES	South-South	EDO		8 330 000
	SUPPLY AND INSTALLATION OF 1NO.100KVA, 3PHASE, 400V SOUND PROOF GENERATOR FOR RURAL INFORMATION TECHNOLOGY CENTRE, AIYEGUNLE, AKOKO-EDO, EDO STATE	South-South	EDO		4 202 190
	CONSTRUCTION OF 20KM 11KV LINE FROM UNEME NEKHUA INJECTION SUBSTATION TO IGARRA, IN EDO STATE	South-South	EDO		21 500 000
	EXTENSION OF ELECTRICITY AND TRANSFORMER UPGRADE AT OKE-OKA, AKOKO SOUTH WEST LGA, ONDO STATE	South-West	ONDO		7 319 820
	COMPLETION OF ON-GOING CONSTRUCTION OF 7.5MVA, 33/11KV SUBSTATION AT AIYEGUNLE, ENEME-NEKHUA, EDO STATE	South-South	EDO		25 000 000
	RENOVATION OF LIFT AT ZONAL OFFICE, BENIN CITY	South-South	EDO		5 000 000
	CONSTRUCTION OF WELFARE 33KV FEEDER AND FEEDER BAY FROM BENIN TS	South-South			42 000 000
	11KV AND 33KV RECONDUCTORING	South-South, South West	Edo, Delta, Ondo, Ekiti		35 625 000
	REPLACEMENT OF OBSOLETE SWITCHGEARS	South-South, South West	Edo, Delta, Ondo, Ekiti		7 125 000
	11KV AND 33KV OVERHEAD LINES	South-South, South West	Edo, Delta, Ondo, Ekiti		14 250 000
	FEEDER PILLARS AND RMU	South-South, South West	Edo, Delta, Ondo, Ekiti		14 250 000
	REHABILITATION OF DISTRIBUTION TRANSFORMERS	South-South, South West	Edo, Delta, Ondo, Ekiti		7 125 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	ENERHEN SUBSTATION UPGRADE FROM 2X7.5MVA 33/11KV INJECTION SUBSTATION COMPLETE WITH ACCESSORIES AT PTI	South-South	Delta		85 500 000
	UPGRADING OF EDJEBA INJECTION SUBSTATION WARRI TO 2X15MVA, 33/11KV SUBSTATION	South-South	Delta		80 000 000
	CONSTRUCTION OF 33KV FEEDER FROM ONDO TS TO ONDO TOWN WITH T-OFF TO ILU-OLUJI AND OWENA/BOLORUNDURO	South West	Ondo		35 625 000
	EGOR LGA: CONSTRUCTION OF MVA, 33/11KV SUBSTATION IN EGOR	South-South	Edo		35 000 000
	ELECTRIFICATION PROJECT IN UTOKA-IGUOSSHODIN-OMI-ARAH-IGUESOGBAN-NIKPEMBA-OBAGIE-OGHEGHE	South-South	Edo		30 000 000
	PROCUREMENT OF 500KVA TRANSFORMER AT THE FOLLOWING LOCATIONS: IDASHEN, OMIALAFA, AGO-CORNER VILLAGE, OWAJALAYE IN ONDO STATE	South West	Ondo		18 000 000
	CONSTRUCTION OF DISTRIBUTION SUBSTATIONS TO RELIEF OVERLOADED ONES ACROSS THE ZONE	South-South, South West	Edo, Delta, Ondo, Ekiti		15 625 000
	HT AND LT CABLES AND TERMINATION KITS	South-South, South West	Edo, Delta, Ondo, Ekiti		42 750 000
	33KV FIBRE GLASS CROSS ARMS TO REHABILITATE WEAK 33KV LINES	South-South, South West	Edo, Delta, Ondo, Ekiti		18 057 369
	EKO				510 333 343
	REPLACEMENT OF T1, 15MVA TRANSFORMER AT ADEMOLA 3X15MVA S/S ISLAND BUSINESS UNIT	SW	LAGOS		67 500 000
	INSTALLATION OF ADDITIONAL 15MVA 33/11KV POWER TRANSFORMER AT SANYA S/S	SW	LAGOS		67 500 000
	REPLACEMENT OF UNSERVICEABLE 11KV INDOOR SWITCHGEARS AT 3 X 15MVA APAPA-BADIA S/S APAPA BUSINESS UNIT	SW	LAGOS		60 550 000
	INSTALLATION OF ADDITIONAL 15MVA 33/11KV TRANSFORMER AT KEFI INJECTION SUBSTATION	SW	LAGOS		61 000 000
	REPLACEMENT OF OLD REYROLLE 33KV SWITCH GEARS (10NOS.) @ ANIFOWOSHE INJECTION S/S	SW	LAGOS		22 050 000
	PROCUREMENT OF 15MVA, 33/11KV POWER TRANSFORMER FOR ANIFOWOSHE INJECTION S/S	SW	LAGOS		17 412 500
	DESIGN AND INSTALLATION OF SOLAR PANEL FOR RTUS ON RING MAIN UNITS OF SCADA SCHEME IN ISLANDS, AJELE AND LEKKI BUSINESS UNITS	SW	LAGOS		25 000 000
	FEEDER PILLAR AND RING MAIN UNITS	SW	LAGOS		35 000 000
	CONSTRUCTION OF 11KV & 33KV RELIEF FEEDERS	SW	LAGOS		42 500 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	ADDITIONAL 11/0.415KV & 33/0.415KV DISTRIBUTION SUBSTATION AND TRANSFORMERS AND ACCESSORIES TO DELIVER POWER FROM ADDITIONAL GENERATION	SW	LAGOS		28 881 843
	REHABILITATION OF EXISTING INJECTION S/S	SW	LAGOS		30 900 000
	HT & LT CABLES & TERMINATION KITS	SW	LAGOS		30 850 000
	PROCUREMENT OF SPECIAL FIBRE GLASS CROSS ARMS FOR REHABILITATION OF O/H LINES IN DIFFICULT TERRAINS	SW	LAGOS		21 189 000
	ENUGU				1 949 944 043
	UNN 2 X 15MVA 33/11KV INJ S/S NSUKKA EX EHA AMUFU 33KV LINE	South - East	Enugu		14 312 500
	URUALLA 2 X 7.5MVA 33/11KV INJ S/S	South - East	Imo		86 766 495
	INSTALLATION OF 20NO TRANSFORMERS I OHAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY	South - East	Ebonyi		43 549 976
	UMUDIKE 2X15MVA 33/11KV INJ S/S UMUHIA	South - East	Abia		78 853 905
	OPOBO ROAD 1X7.5MVA 33/11KV INJ S/S ABA	South - East	Abia		77 470 000
	UGWULANGWU 1X7.5MVA 33/11KV INJ S/S OHAOZARA AND DERATING OF EXISTING 33KV NETWORK/SUBSTATIONS TO 11KV	South - East	Ebonyi		85 830 000
	CONSTRUCTION OF 5NO. 33KV FEEDERS TO EVACUATE POWER FROM UMUHIA TS	South - East	Abia		209 275 000
	CONSTRUCTION OF 33KV FEEDERS TO EVACUATE POWER FROM AROCHUKWU TS	South - East	Abia		35 500 000
	1X7.5MVA 33/11KV INJ S/S AT OSSOMALLA OGBARU L.G.A.	South - East	Anambra		163 810 000
	CONSTRUCTION OF 33KV FEEDER FROM OKIGWE TS TO SUPPLY ON-GOING 2X7.5MVA 33/11KV NIPP PROJECT @ ARONDIUOGU	South - East	Imo		114 000 000
	UPRATING OF UMUIHI 1X2.5MVA TO 1X7.5MVA 33/11KV INJ. S/S IHITTE UBOMA	South - East	Imo		34 775 000
	CONSTRUCTION OF 33KV FEEDERS TO EVACUATE POWER FROM OKIGWE TS	South - East	Imo		225 125 000
	11KV AND 33KV RECONDUCTORING	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		50 500 000
	CABLES AND KITS FOR NETWORK EXPANSION (UNDERGROUND (HT AND LT CABLES))	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		50 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES					**
CODE:	0231002					**
CODE		LINE ITEM	LOCATION		AMOUNT (=N=)	
		FEEDER PILLARS AND RMU'S.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		50 000 000
		UPGRADE OF INFRASTRUCTURES IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING INFRASTRUCTURES)	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		100 000 000
		PROVISION OF TEST EQUIPMENT	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		40 000 000
		COMMUNICATION EQUIPMENT AND SYSTEMS	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		40 000 000
		HEAVY EQUIPMENT VEHICLES AND CRANES	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		110 000 000
		REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		75 000 000
		REPLACEMENT OF OBSOLETE SWITCHGEAR	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		39 788 380
		REPLACEMENT OF OBSOLETE MAXIMUM DEMAND (MD) METERING INFRASTRUCTURES	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		22 500 000
		TRACE CLEARING OF 11KV AND 33KV LINES.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		37 710 000
		CONSTRUCTION OF STANDARD COMPANY STORE.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		36 177 786

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				
CODE:	0231002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	DISTRIBUTION AUTOMATION/SCADA /OMS PILOT.	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		35 000 000
	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT AND LT LINES) - 33KV FIBRE CROSS ARMS TO REHABILITATE WEAK 33KV LINES	South - East	Abia, Anambra, Ebonyi, Enugu & Imo		94 000 000
	IBADAN				562 048 712
	COMPLETION OF UPGRADING OF IKIRUN 1X15MVA & 1X7.5MVA TO 2X15MVA 33/11KV INJ.S/S & RENOVATION OF CIVIL WORKS & SWITCHYARD, OSOGBO B.U	SW	Osun		15 208 712
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT OTA.OTA B.U.	SW	Ogun		26 130 000
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT ODI-OLOWO.OSOGBO B.U.	SW	Osun		17 290 000
	COMPLETION OF 2X15MVA,33/11KV ONDO ROAD INJ.S/S AT ILE-IFE,ILE-IFE B.U.	SW	Osun		12 850 000
	ADDITIONAL 11/0.415KV & 33/0.415KV T/F TO DELIVER POWER FROM ADDITIONAL GENERATION	SW	Ogun,Osun,Oyo,Kwara & part of Kogi		156 380 000
	HT & LT CABLES & TERMINATION KITS	SW	Ogun,Osun,Oyo,Kwara & part of Kogi		44 630 000
	33KV FIBRE GLASS CROSS-ARMS TO REHABILITATE WEAK 33KV LINES	SW	Ogun,Osun,Oyo,Kwara & part of Kogi		34 190 000
	PROCUREMENT OF 2NO.500KVA TRANSFORMERS AT BORGU AREA COMMUNITY,SANGO,SHAKI,OYO B.U.	SW	Oyo		20 000 000
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT AROJE IN OGBOMOSO,OGBOMOSO B.U.	SW	Oyo		90 000 000
	CONSTRUCTION OF PARAKIN OBALUFE 1X15MVA INJ.S/S,ILE-IFE-B.U.	SW	Osun		30 000 000
	CONSTRUCTION 1X15MVA ELEWERAN 33/11KV INJ.S/S,ILE-IFE B.U.	SW	Ogun		34 860 000
	CONSTRUCTION 1X15MVA 33/11KV INJ.S/S AT OKEHO & EXTENSION OF 10KM ROUTE LENGTH 33/11KV LINES TO PICK THE 1X15MVA 33/11 TRANSFORMER,OYO B.U.	SW	Oyo		43 000 000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	SUPPLY OF 70MM2 HARD DRAWN COPPER CONDUCTOR	SW	Ogun, Osun, Oyo, Kwara & part of Kogi		37 510 000
	IKEJA				544 772 155
	1X 7.5MVA 33/11KV INJ. S/S AT ALAJA	South West	Lagos		64 769 525
	PROCUREMENT OF HT AND LT CABLES FOR NETWORK EXPANSION (U/G HT & LT CABLES)	South West	Lagos		76 737 000
	DESIGN AND COMMENCEMENT OF STANDARD COMPANY STORE AT THE PROPOSED SITE	South West	Lagos		70 750 000
	ADDITIONAL 11/0.415KV TRANSFORMERS TO DELIVER POWER FROM ADDITIONAL GENERATION	South West	Lagos		35 625 000
	REPLACEMENT OF OBSOLETE SWITCHGEAR AND REPLACEMENT OF MALFUNCTIONING RELAYS AND OTHER SIGNAL INDICATORS ON THE PANEL	South West	Lagos		21 375 000
	CONSTRUCTION OF 1 X 15MVA 33/11KV INJECTION SUBSTATION AT ISHERI OLOWORA	South West	Lagos		94 500 000
	CONSTRUCTION OF 1 X 15MVA 33/11KV INJECTION SUBSTATION AT IFAKO	South West	Lagos		94 500 000
	150MM ALUMINIUM CONDUCTOR FOR NETWORK MAINTENANCE AND EXPANSION	South West	Lagos		22 390 630
	PROVISION OF 800A 4-WAY FEEDER PILLARS AND RMUS AND EXTENSION FOR CONTINUOUS SUBSTATION MAINTENANCE	South West	Lagos		21 375 000
	RECONDUCTORING OF 11KV AND 33KV OVERHEAD LINE	South West	Lagos		21 375 000
	33KV FIBRE GLASS CROSS ARMS TO REHABILITATE WEAK 33KV LINES	South West	Lagos		21 375 000
	JOS				523 720 638
	PROCUREMENT AND INSTALLATION OF STATISTICAL METERS ON 11KV FEEDERS	Jos	Plateau, Benue, Bauchi and Gombe		90 000 000
	PROCUREMENT OF 110V TRIPPING UNIT WITH BATTERY BANK	Jos	Plateau, Benue, Bauchi and Gombe		10 000 000
	PROCUREMENT OF 500KVA, 11/.415KV AND 300KVA, 33/.415KV DISTRIBUTION TRANSFORMERS FOR RELIEF SUBSTATIONS. PROCUREMENT OF O/H LINE DISTRIBUTION MATERIALS FOR CONSTRUCTION OF RELIEF	Jos	Plateau, Benue, Bauchi and Gombe		85 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
	PROCUREMENT OF VARIOUS TEST EQUIPMENT	Jos	Plateau, Benue, Bauchi and Gombe		20 000 000
	MANPOWER DEVELOPMENT AND SAFETY	Jos	Plateau, Benue, Bauchi and Gombe		20 000 000
	PROCUREMENT OF 800A, 4-WAY FEEDER PILLARS WITH STATISTICAL METERS AND OVERLOAD TRIP DEVICE.	Jos	Plateau, Benue, Bauchi and Gombe		30 000 000
	UPGRADING OF FACILITIES(OFFICEC BUILDING)	Jos	Plateau, Benue, Bauchi and Gombe		65 717 816
	PROCUREMENT OF CRITICAL MATERIALS FOR MAINTENANCE OF THE NETWORK.	Jos	Plateau, Benue, Bauchi and Gombe		25 000 000
	TRACE CLEARING AND WIDENING OF 11KV AND 33KV LINES	Jos	Plateau, Benue, Bauchi and Gombe		20 000 000
	RECONDUCTORING OF 11KV AND 33KV LINES	Jos	Plateau, Benue, Bauchi and Gombe		30 000 000
	REHABILITATION/RENOVATION OF INJECTION SUBSTATION CONTROL ROOMS.	Jos	Plateau, Benue, Bauchi and Gombe		22 700 709
	HT AND LT CABLES AND TERMINATION KITS	Jos	Plateau, Benue, Bauchi and Gombe		25 000 000
	33KV FIBRE GLASS CROSSARMS TO REHABILITATE WEAK 33KV LINES.	Jos	Plateau, Benue, Bauchi and Gombe		16 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROCUREMENT OF HT AND LT POLES	Jos	Plateau, Benue, Bauchi and Gombe		30 000 000
	SUPPLY OF 33KV OVERHEAD LINES & UNDERGROUND MATERIALS AND CONSTRUCTION OF OF 8KM OF 20KM 33KV LINE AT JOS (JOS T/X TO RAYFIELD INJECTION SUBSTATIONS)	Jos	Plateau		4 302 113
	ELECTRIFICATION OF JAMARI, WURO-ABDU, WURO-LAGGO AND DOKORO.	Jos	Gombe		30 000 000
	KADUNA				843 578 776
	ON-GOING PROJECTS				
	COMPLETION OF 8-STOREY HEAD OFFICE COMPLEX	NORTH - WEST	kaduna		159 760 000
	COMPLETION OF 7.5MVA AT B/GWARI	NORTH - WEST	kaduna		90 000 000
	COMPLETION OF DISTRICT OFFICE COMPLEX AT YELWA	NORTH - WEST	Kebbi		10 000 000
	COMPLETION OF ADDITIONAL 7.5MVA 33/11KV TRANSFORMER AT YAURI	NORTH - WEST	Kebbi		41 900 500
	COMPLETION OF 7.5MVA INJ S/S AT WARA-NGASKI	NORTH - WEST	Kebbi		23 300 805
	ADDITIONAL 11/0.415KV DISTRIBUTION TRANSF. TO DELIVER POWER FROM ADDITIONAL GENERATION	NORTH - WEST	Kaduna		67 162 638
	PROCUREMENT OF CRITICAL MAINTENANCE MATERIALS	NORTH - WEST	All States		50 000 000
	REPLACEMENT OF OBSOLETE SWICHGEARS IN ALL BUS	NORTH - WEST	All States		92 875 000
	PROCUREMENT OF RC POLES FOR REPLACEMENT OF ROTTEN ONES IN ALL BUS	NORTH - WEST	All States		38 309 000
	PROCUREMENT OF CABLE TERMINATION KITS FOR ALL BUS	NORTH - WEST	All States		26 208 333
	PROCUREMENT OF FIBRE CROSS -ARMS FOR REPLACEMENT OF WEAK WOODEN ONES.	NORTH - WEST	All States		44 062 500
	PREPAYMENT METERING	NORTH - WEST	All States		150 000 000
	GEOGRAPHIC INFORMATION SYSTEM (GIS)	NORTH - WEST	All States		50 000 000
	KANO				530 822 331
	ON-GOING PROJECTS				
	SUPPLY OF UNDERGROUND CABLE	North West	Kano, Katsina & jigawa		30 000 000
	SUPPLY OF HT CABLES	North West	Kano, Katsina & jigawa		20 000 000
	SUPPLY OF TERMINATION KIT	North West	Kano, Katsina & jigawa		9 822 331

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	REPLACEMENT OF OBSOLETE SWITCHGEAR (33K))	North West	Kano, Katsina & Jigawa		35 000 000
	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	North West	Kano, Katsina & Jigawa		33 000 000
	SUPPLY OF 4WAY FEEDER PILLAR	North West	Kano, Katsina & Jigawa		10 000 000
	REHABILITATION OF DISTRIBUTION SUBSTATION (SUPPLY OF TRANSFORMER OIL)	North West	Kano, Katsina & Jigawa		20 000 000
	TRACE CLEARING FOR LT LINES	North West	Kano, Katsina & Jigawa		15 000 000
	RECONDUCTORING OF 30KM OF 11KV AND 25KM OF 33KV OVERHEAD LINES	North West	Kano, Katsina & Jigawa		45 000 000
	PROCUREMENT AND INSTALLATION OF 11/0.415KV & 33/0.415KV TRANSFORMERS	North West	Kano, Katsina & Jigawa		100 000 000
	REHABILITATION OF SUBSTANDARD AND VANDALISED PORTION OF 33KV FEEDER (KUMBOTSO TS- DAKATSALLE)	North West	Kano, Katsina & Jigawa		90 000 000
	CONSTRUCTION OF 33KV LINE TO EVACUATE POWER FROM DAKATA AND KATSINA TS	North West	Kano, Katsina & Jigawa		56 000 000
	COMMUNICATION EQUIPMENT	North West	Kano, Katsina & Jigawa		17 000 000
	SUPPLY AND INSTALLATION OF PPM	North West	Kano, Katsina & Jigawa		50 000 000
	PORT HARCOURT				467 465 751
	COMPLETION OF IKOT EKONG, IKA LGA 1 X 2.5MVA, 33/11KV INJECTION SUBSTATION (DERATING OF 33KV NETWORK TO 11KV VOLTAGE SYSTEM)	N/A	July		13 000 000
	COMPLETION OF RECONDUCTORING OF ISIOKPO 33KV FEEDER IN AHOADA, RIVERS STATE	N/A	August		500 000
	COMPLETION OF 1 X 7.5MVA, 33/11KV INJECTION SUBSTATION AND SUPPLY OF OVERHEAD LINE MATERIALS AND CONSTRUCTION OF 9.5KM OF 33KV LINE AT UKANA IKOT IDEH IN AKWA IBOM STATE (COMPLETION AND CONSTRUCTION OF 11KV FEEDERS TO EVACUATE POWER)	Akwa Ibom	November		33 000 000
	PROCUREMENT OF O/H LINES MATERIALS, CONSTRUCTION OF 1-SPAN 33KV LINE FOR THE INSTALLATION OF 1NO 2.5MVA 33/11KV INJECTION SUB-STATION AT UTU ETIM EKPO LGA, AKWA IBOM STATE	Akwa Ibom	January		6 084 189

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	COMPLETION OF IKOT UDOM, IKA LGA 1X7.5MVA,33/11KV INJECTION SUBSTATION, AKWA IBOM	Akwa Ibom	July		15 149 997
	PROCUREMENT OF HT AND LT CABLES & TERMINATING/JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	SS	N/A		28 500 000
	PROCUREMENT OF WALKIE TALKIES AND OTHER COMMUNICATION EQUIPMENT AND SYSTEMS	SS	N/A		3 562 500
	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (33KV TRANSFORMER CONTROL PANELS, ETC)	SS	N/A		24 376 311
	PROVISION OF TEST EQUIPMENT	SS	N/A		3 562 500
	PROVISION OF FIBRE LADDERS	SS	N/A		4 145 942
	METERING AND ENERGY ACCOUNTING MANAGEMENT	SS	N/A		58 696 812
	PROVISION OF 110V DC TRIPPING UNITS COMPLETE WITH HEAVY DUTY BATTERIES	SS	N/A		5 700 000
	SUPPLY AND INSTALLATION POWER AND DISTRIBUTION TRANSFORMERS TO REPLACE FAULTY ONES	SS	N/A		53 437 500
	REHABILITATION OF INJECTION AND DISTRIBUTION TRANSFORMERS/SUBSTATION	SS	N/A		14 250 000
	TRACE CLEARING OF 11KV AND 33KV OVERHEAD LINES	SS	N/A		45 000 000
	REHABILITATION OF 11V AND 33KV OVERHEAD LINES	SS	N/A		15 000 000
	PROCUREMENT OF 4-WAY FEEDER PILLARS	SS	N/A		5 000 000
	PROCUREMENT OF H.T FUSE ELEMENTS OF APPROPRIATE RATINGS	SS	N/A		3 500 000
	PROCUREMENT OF 70MM2 COPPER WIRE, EARTH RODS, BI-METAL LINE TAPS	SS	N/A		10 000 000
	PROCUREMENT AND INSTALLATION OF DISTRIBUTION TRANSFORMER RELIEF SUBSTATIONS IN B.US	SS	N/A		17 000 000
	CONSTRUCTION OF STANDARD OFFICES IN PHED	SS	N/A		27 000 000
	RECONDUCTORING OF 11KV AND 33KV OVERHEAD LINES WITH THICK AND MEDIUM VEGETATION IN PHED.	SS	N/A		20 000 000
	RECONDUCTORING OF LV CIRCUITS IN PHED	SS	N/A		15 000 000
	HEAVY,EQUIPMENT,VEHICLES,CRANES,ETC	SS	N/A		46 000 000
	YOLA				640 721 011
	1X7.5MVA, 33/11KV INJ. S/S AND AN ADDITIONAL 11KV FDRS. AT MAYO- GWOI & REPLACEMENT OF ABSOLETE SWITCH GEAR	N/E	Taraba		6 835 013
	UPGRADING OF 2.5MVA TO 7.5MVA, 33/11KV & REHABILITATION OF THE EXISTING 11KV NETWORK AT GOMBI	N/E	Adamawa		30 725 000
	COMPLETION OF JADA 2.5MVA, PROJECT	Yes	N/A		15 750 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
	CONSTRUCTION OF ADDITIONAL 11KV FDRS. IN MAIDUGURI ROAD DAMATURU	N/E	Yobe		15 750 000
	ELECTRIFICATION OF TAKUM KOMBO MARABA TARABA STATE	N/E	Taraba		70 000 000
	REHABILITATION OF JABBI-LAMBA TO SONG 33KV LINE	N/E	Adamawa		74 500 000
	1X7.5MVA, 33/11KV MAYO-BELWA INJECTION SUBSTATION	N/E	Adamawa		51 625 000
	2X7 BOARD PANELS 2X7.5MVA, 33/11KV YOLA TOWN	N/E	Adamawa		8 625 000
	2X7 BOARD PANELS BAGA ROAD IN YOLA ZONE	N/E	Borno		8 625 000
	2X7 BOARD PANELS FOR JALINGO INJECTION SUBSTATION (1X7.5MVA)	N/E	Taraba		8 625 000
	PROVISION OF ABOUT 6KMS OF TEST EQUIPMENT	N/E	Adamawa		4 312 500
	PROVISION OF MECHANICAL AND ELECTRICAL TOOL BOXES & SAFETY WEARS	N/E	Adamawa		2 875 000
	REHABILITATION OF FIKA 33KV LINE	N/E	Adamawa		17 875 000
	TRACE CLEARING OF 33KV 6100KM	N/E	Adamawa		7 226 589
	CONSTRUCTION OF 1X7.5MVA, 33/11KV GASHUA INJECTION SUBSTATION	N/E	Yobe		113 000 000
	PROCUREMENT AND INSTALLATION OF DISTRIBUTION TRANSFORMERS OF 500KVA CAPACITY	N/E	Adamawa		113 000 000
	SUPPLY OF RADIO COMMUNICATION BATTERIES	N/E	Adamawa		1 437 500
	H. T. AND L. T. CABLES AND TERMINATION KITS	N/E	Adamawa		28 625 000
	EXTENSION OF NATIONAL GRID FROM JIDO TO DAMAYA TO AJIRI, GUMSA, JULARI ETC.	N/E	Adamawa		49 121 910

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	GENERATION, TRANSMISSION & DISTRIBUTION COMPANIES				**
CODE:	0231002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	33KV FIBRE GLASS CROSS ARMS TO REHABILITATE WEAK 33KV LINES	N/E	Adamawa		12 187 500

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL RURAL ELECTRIFICATION AGENCY	650 136 658
0231003	NATIONAL RURAL ELECTRIFICATION AGENCY	
	TOTAL ALLOCATION:	650 136 658
21	PERSONNEL COST	575 646 093
2101	SALARY	141 755 166
210101	SALARIES AND WAGES	141 755 166
21010101	CONSOLIDATED SALARY	141 755 166
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	433 890 927
210201	ALLOWANCES	393 432 024
21020101	NON REGULAR ALLOWANCES	393 432 024
210202	SOCIAL CONTRIBUTIONS	40 458 903
21020201	NHIS	14 175 517
21020202	CONTRIBUTORY PENSION	26 283 387
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74 490 565
	TOTAL PERSONNEL	575 646 093
	TOTAL OVERHEAD	74 490 565
	TOTAL RECURRENT	650 136 658
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	650 136 658

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN ELECTRICITY REGULATORY COMMISSION	1 504 824 818
0231004	NIGERIAN ELECTRICITY REGULATORY COMMISSION	
	TOTAL ALLOCATION:	1 504 824 818
21	PERSONNEL COST	772 147 348
2101	SALARY	700 727 643
210101	SALARIES AND WAGES	700 727 643
21010101	CONSOLIDATED SALARY	700 727 643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71 419 705
210202	SOCIAL CONTRIBUTIONS	71 419 705
21020201	NHIS	28 567 882
21020202	CONTRIBUTORY PENSION	42 851 823
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	405 584 492
23	CAPITAL EXPENDITURE	327 092 978
2302	CONSTRUCTION / PROVISION	327 092 978
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	327 092 978
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	327 092 978
	TOTAL PERSONNEL	772 147 348
	TOTAL OVERHEAD	405 584 492
	TOTAL RECURRENT	1 177 731 840
	TOTAL CAPITAL	327 092 978
	TOTAL ALLOCATION	1 504 824 818

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN ELECTRICITY REGULATORY COMMISSION				
CODE:	0231004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				327 092 978
	ON-GOING PROJECTS				327 092 978
	SET-UP ACTIVITIES OF FORUM AND ZONAL OFFICES	All Zones	All States		327 092 978

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED/GTE (NELMCO)	101 168 549
	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED/GTE (NELMCO)	
	TOTAL ALLOCATION:	101 168 549
21	PERSONNEL COST	101 168 549
2101	SALARY	89 927 599
210101	SALARIES AND WAGES	89 927 599
21010101	CONSOLIDATED SALARY	89 927 599
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11 240 950
210202	SOCIAL CONTRIBUTIONS	11 240 950
21020201	NHIS	4 496 380
21020202	CONTRIBUTORY PENSION	6 744 570
	TOTAL PERSONNEL	101 168 549
	TOTAL RECURRENT	101 168 549
	TOTAL ALLOCATION	101 168 549