

FEDERAL GOVERNMENT OF NIGERIA					
2012 BUDGET					
SUMMARY					
FEDERAL CAPITAL TERRITORY ADMINISTRATION					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL
		=N=	=N=	=N=	=N=
0437001	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION			-	45 571 633 782
	TOTAL	-	-	-	45 571 633 782

TOTAL ALLOCATION
=N=
45 571 633 782
45 571 633 782

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	45 571 633 782
0437001	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	
	TOTAL ALLOCATION:	45 571 633 782
2302	CONSTRUCTION / PROVISION	42 708 569 975
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	42 708 569 975
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1 066 000 000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2 500 000 000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6 338 961 284
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	2 100 000 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30 703 608 691
	TOTAL CAPITAL	45 571 633 782
	TOTAL ALLOCATION	45 571 633 782

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1 066 000 000
	ONGOING PROJECTS				1 066 000 000
	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX, PHASE III, PART II & III , ABUJA	North Central	FCT		500 000 000
	CONSTRUCTION OF FEDERAL MINISTRY BUILDING PLOT 08.	North Central	FCT		250 000 000
	COMPLETION OF FEDERAL MINISTRY BUILDING PLOT 04, PHASE 11.	North Central	FCT		316 000 000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				2 500 000 000
	ONGOING PROJECTS				2 500 000 000
	DESIGNING & CONSTRUCTION OF VICE PRESIDENT RESIDENCE	North Central	FCT		1 000 000 000
	DESIGNING & CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS RESIDENCE (SENATE PRESIDENT, DEPUTY SENATE PRESIDENT, SPEAKER AND DEPUTY SPEAKER)	North Central	FCT		1 500 000 000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				6 338 961 284
	ONGOING PROJECTS				6 338 961 284
	CONSTRUCTION OF 20,000M3/HR LOWER USUMA DAM WATER TREATMENT PLANTS	North - Central	FCT		3 100 000 000
	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	North - Central	FCT		3 238 961 284
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				2 100 000 000
	ONGOING PROJECTS				2 100 000 000
	DESIGN AND DEVELOPMENT OF 60.67KM OF STANDARD GAUGE RAIL TRACK WITHIN FCT. ABUJA RAIL TRANSIT PROJECT (LOT 1 & 3)	North - Central	FCT		2 100 000 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				30 703 608 691
	ONGOING PROJECTS				30 703 608 691
	CONSTRUCTION OF CULTURAL CENTER AND MILLENIUM TOWER .	North Central	FCT		2 500 000 000
	CONSTRUCTION & EQUIPPING OF 220 BED UTAKO DISTRICT HOSPITAL	North - Central	FCT		895 818 621
	DEVELOPMENT OF INFRASTRUCTURE FOR MAITAMA EXTENSION DISTRICT.	North - Central	FCT		2 025 457 209
	DEVELOPMENT OF IDU INDUSTRIAL AREA 1B ENGINEERING INFRASTRUCTURE	North - Central	FCT		1 247 989 665
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	North - Central	FCT		1 500 000 000
	CONTRACT FOR THE COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD, CENTRAL AREA, ABUJA	North - Central	FCT		4 000 000 000
	ADDENDUM TO GUZAPE LOT 1 (CONSTRUCTION OF ROUNDABOUT, TWO FLYOVER BRIDGES AND ASSOCIATED WORKS AT ISEX/ROAD C1 AYA JUNCTION)	North - Central	FCT		640 473 769
	ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FCC STAGE II	North - Central	FCT		2 000 000 000
	KARMO RESIDENTIAL DISTRICT IINFRASTRUCTURE	North - Central	FCT		2 050 530 780

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT II (CH 25 + 500 TO 38 + 000)	North - Central	FCT		3 804 748 735
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT I CH 11+500-CH 25+500	North - Central	FCT		3 729 028 246
	PROVISION OF ENGINEERING INFRASTRUCTURE TO AREA D ASOKORO DISTRICT	North - Central	FCT		129 000 000
	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE-PHASE I	North - Central	FCT		1 500 000 000
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	North - Central	FCT		1 900 000 000
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT I	North - Central	FCT		2 780 561 666
	SETTLEMENT OF OUTSTANDING RENT FOR THE INTERNATIONAL ORGANISATION IN FCT		FCT		370 189 600
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II	North - Central	FCT		2 492 874 207
	DESIGN AND CONSTRUCTION OF SOLID WASTE TREATMENT (WASTE TRANSFER STATION)	North - Central	FCT		618 749 863