

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
	INDEPENDENT CORRUPT PRACTICES & OTHER RELATED OFFENCES COMMISSION	2 937 255 128	1 082 439 442	4 019 694 570	200 000 000	4 219 694 570
	TOTAL	2 937 255 128	1 082 439 442	4 019 694 570	200 000 000	4 219 694 570

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	4 219 694 570
341001	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	4 219 694 570
21	PERSONNEL COST	2 937 255 128
2101	SALARY	1 851 697 480
210101	SALARIES AND WAGES	1 851 697 480
21010101	CONSOLIDATED SALARY	1 851 697 480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1 085 557 648
210201	ALLOWANCES	740 678 992
21020101	NON REGULAR ALLOWANCES	740 678 992
210202	SOCIAL CONTRIBUTIONS	344 878 656
21020201	NHIS	185 169 748
21020202	CONTRIBUTORY PENSION	159 708 908
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1 082 439 442
2202	OVERHEAD COST	1 076 747 331
220201	TRAVEL& TRANSPORT - GENERAL	392 010 348
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	70 871 432
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	242 178 111
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	46 806 615
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	32 154 189
220202	UTILITIES - GENERAL	40 772 004
22020201	ELECTRICITY CHARGES	14 514 400
22020202	TELEPHONE CHARGES	20 384 224
22020205	WATER RATES	3 444 633
22020206	SEWAGE CHARGES	2 428 747
220203	MATERIALS & SUPPLIES - GENERAL	97 732 957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39 011 901
22020302	BOOKS	13 384 224
22020305	PRINTING OF NON SECURITY DOCUMENTS	15 691 629
22020307	DRUGS & MEDICAL SUPPLIES	14 603 794
22020309	UNIFORMS & OTHER CLOTHING	15 041 409
220204	MAINTENANCE SERVICES - GENERAL	135 350 449
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30 460 559
22020402	MAINTENANCE OF OFFICE FURNITURE	7 984 423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30 768 447
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16 668 901
22020405	MAINTENANCE OF PLANTS/GENERATORS	20 692 112
22020406	OTHER MAINTENANCE SERVICES	28 776 007
220205	TRAINING - GENERAL	46 020 999
22020501	LOCAL TRAINING	26 020 151
22020502	INTERNATIONAL TRAINING	20 000 849
220206	OTHER SERVICES - GENERAL	61 350 520
22020601	SECURITY SERVICES	33 267 345
22020603	OFFICE RENT	15 384 224
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	12 698 951
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	64 328 261
22020701	FINANCIAL CONSULTING	15 795 806
22020702	INFORMATION TECHNOLOGY CONSULTING	11 687 673
22020703	LEGAL SERVICES	36 844 782

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>53 918 410</b>
22020801	MOTOR VEHICLE FUEL COST	13 765 739
22020803	PLANT / GENERATOR FUEL COST	40 152 671
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>185 263 382</b>
22021001	REFRESHMENT & MEALS	10 038 168
22021002	HONORARIUM & SITTING ALLOWANCE	3 444 633
22021003	PUBLICITY & ADVERTISEMENTS	117 983 335
22021004	MEDICAL EXPENSES	20 076 335
22021006	POSTAGES & COURIER SERVICES	8 952 464
22021007	WELFARE PACKAGES	20 076 335
22021009	SPORTING ACTIVITIES	4 692 112
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>5 692 112</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>3 684 478</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3 684 478
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>2 007 634</b>
22040201	GRANT TO FOREIGN GOVERNMENTS	2 007 634
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>200 000 000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>170 000 000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>170 000 000</b>
23010102	<a href="#">PURCHASE OF OFFICE BUILDINGS</a>	70 000 000
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	30 000 000
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	30 000 000
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	2 000 000
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES</a>	8 000 000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	30 000 000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30 000 000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30 000 000</b>
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	30 000 000
	<b>TOTAL PERSONNEL</b>	<b>2 937 255 128</b>
	<b>TOTAL OVERHEAD</b>	<b>1 082 439 442</b>
	<b>TOTAL RECURRENT</b>	<b>4 019 694 570</b>
	<b>TOTAL CAPITAL</b>	<b>200 000 000</b>
	<b>TOTAL ALLOCATION</b>	<b>4 219 694 570</b>

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION				**
CODE:	341001				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010102	PURCHASE OF OFFICE BUILDINGS				70 000 000
	ON-GOING PROJECTS				70 000 000
	PURCHASE OF OFFICE BUILDINGS				70 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30 000 000
	NEW PROJECTS				30 000 000
	PURCHASE OF OFFICE FURNITURE	HQ & STATE OFFICES	NATIONWI DE		30 000 000
23010113	PURCHASE OF COMPUTERS				30 000 000
	ON-GOING PROJECTS				30 000 000
	COMPUTERIZATION OF COMMISSIONS ACTIVITIES	HQ & STATE OFFICES	NATIONWI DE		30 000 000
23010114	PURCHASE OF COMPUTER PRINTERS				2 000 000
	NEW PROJECTS				2 000 000
	PURCHASE OF COMPUTER PRINTERS	HQ & STATE OFFICES	NATIONWI DE		2 000 000
23010115	PURCHASE OF PHOTOCOPYING MACHINES				8 000 000
	NEW PROJECTS				8 000 000
	PURCHASE OF PHOTOCOPYING MACHINES	HQ & STATE OFFICES	NATIONWI DE		8 000 000
23010128	PURCHASE OF SECURITY EQUIPMENT				30 000 000
	NEW PROJECTS				30 000 000
	PURCHASE OF SECURITY EQUIPMENT	HQ & STATE OFFICES	NATIONWI DE		30 000 000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				30 000 000
	NEW PROJECTS				30 000 000
	PROVISION FOR TRAINING ACADEMY	NASSARAWA	NASSARA WA		30 000 000