

THE PRESS BRIEFING ON THE 2016 BUDGET OF ENUGU STATE
OF NIGERIA, PRESENTED BY EUCARIA UCHE OFFOR (MRS),
HON. COMMISSIONER FOR FINANCE AND ECONOMIC DEVELOPMENT
ON THE 15TH FEBRUARY, 2016

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Hon Commissioners,

Permanent Secretaries,

Heads of Non Ministerial Departments,

Members of the Press,

Distinguished Ladies and Gentlemen,

7/10/16
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Science Tech

It is my honour and pleasure to warmly welcome you to this Press Conference scheduled to furnish you with a more detailed analysis of the year 2016 Budget of Enugu State, as presented to the Enugu State House of Assembly by His Excellency, Rt. Hon. Ifeanyi Ugwuanyi, the Governor of Enugu State.

In his inspiring Budget Speech, His Excellency presented the 2016 Budget which he christened, **"BUDGET OF STABILITY AND CONSOLIDATION"**, by first of all, reviewing the 2015 Budget and highlighting the major achievements made in the implementation of the Budget, in the context of the Global and National economic realities of the 2015 fiscal year. He also highlighted the key policies

and programmes of the State Government in 2016. In line with the existing tradition and international best practice, I am here to give a detailed breakdown of the 2016 Budget as presented by His Excellency, the Governor of Enugu State.

THE YEAR 2016 BUDGET:

The main thrust of 2016 Budget, **'Budget of Stability and Consolidation'** is in line with the fulfilment of the pledge of His Excellency, the Governor, to the people of Enugu State in His inaugural speech on 29th May 2015 and I quote, " **I recommit myself to employment generation, enhanced social services and good governance, rural development and indeed, security and justice. We will deploy government services to create fair and equal opportunity for every willing citizen to make a living and create wealth, educate our children, and enjoy life in a peaceful and secure environment. We will drive with full force, the investment promotion, agricultural sector renewal, provision of critical infrastructure, human capital development and skill acquisition,** "unquote. He further stated that in order to actualize these noble ideas, prudence and accountability will be our watch words and that we are not unmindful of the lean resources across the country due to the nose – diving of oil prices in the international market. He made it clear that with the support of the good people of Enugu State, we will turn the present economic challenges into great opportunities to diversify our economy and that time has come for us to think outside the box and exploit fully

the economic potentials of the state. For this purpose this administration will pursue aggressively the exploitation of all potential sources of internally Generated Revenue in the State. However, his Excellency the Governor promised, that this will be pursued in such a manner that it will not inflict much hardship on our people. This government is determined to plug all loopholes for revenue leakages in the State in this year, and in this vein, we shall fully sustain the Pay-Direct system in all aspects of collection of Government revenue using the Treasury Single Account (TSA) model in the State. The present administration also inaugurated the Economic Advisory Committee to advise the State Government on how best to improve the economic activities in the State.

The Budget objective will be achieved through the following strategies:

- (i) Consolidating on the gains of the year 2015 Budget
- (ii) Completion of on-going projects
- (iii) Increased involvement of the private sector in the development of the State.
- (iv) Provision of social and economic infrastructure in the rural and urban areas.
- (v) Diversification and intensification of the resource and revenue base of the State.

- (vi) Effective collaboration with other tiers and arms of Government for effective service delivery.

In view of the above, the State Government budgeted the sum of eighty five billion, one hundred and seventy nine million, four hundred and forty nine thousand naira (**N85,179,449,000**). This is lower than the 2015 budget of ninety six billion, seven hundred and thirty five million, three hundred thousand naira (**N96,735,300,000**) by eleven billion, five hundred and fifty five million, eight hundred and fifty one thousand naira (**N11,555,851,000**), which represents a decrease of **12%**. The decrease was necessitated by the realities of the times with respect to revenue inflow from Federal Allocation.

RECURRENT REVENUE:

The 2016 Budget is predicated on recurrent revenue of sixty three billion, ninety seven million, four hundred and fifteen thousand Naira (**N63,097,415,000**) from the under listed revenue Heads:

S/N	DESCRIPTION	N	%
1	Internally Generated Revenue (IGR)	18,882,415,000	30%
2	State's Share of Federation Accounts Allocation (FAAC).	34,415,000,000	55%

3	Value Added Tax (VAT)	9,800,000,000	15%
	TOTAL	63,097,415,000	100

The recurrent revenue for the 2016 fiscal year of sixty three billion, ninety seven million, four hundred and fifteen thousand Naira (**N63,097,415,000**), is lower than that of 2015 by twenty two billion, two hundred and forty million, seven hundred and fourteen thousand, seven hundred Naira (**N22,240,714,700**) which stood at eighty five billion, three hundred and thirty eight million, one hundred and twenty nine thousand seven hundred Naira (**N85,338,129,700**), showing 15% decrease.

The components of the recurrent revenue include the Internally Generated Revenue (IGR) from where the State Government has restructured the operations of the Board of Internal Revenue to make them more responsive and more accountable, thereby accounting for (**N18, 882,415,000**) or 30% of the total recurrent revenue expected this financial year. It is worthy to note that this represents a decrease from the same source last year where we budgeted (**N19, 168,129,700**). The reason for this decrease is hinged on the current economic situation in the country and not only in the state. The expected revenue from the state share of Federation Accounts Allocation (FAAC) is (**N34, 415,000,000**) or 55% of the entire recurrent revenue, showing that most of the recurrent revenue is still from this source, notwithstanding the fluctuation in the oil market price. The amount budgeted from this source is also less than that of the previous year by twenty one billion one hundred and five million

Naira (**N21,105,000,000**) which stood at fifty five billion five hundred and twenty million Naira (**N55,520,000,000**).

However VAT accounts for **15%** of the recurrent revenue and amounts to nine billion, eight hundred million Naira (**N9, 800,000,000**).

RECURRENT EXPENDITURE

A recurrent expenditure of forty three billion, seven hundred and thirty-five million, nine hundred and thirty-one naira (**N43,735,931,000**) has been provided for in the current budget for the 2016 fiscal year. This represents an increase of one billion, nine hundred and forty million, six hundred and eleven thousand, two hundred and eleven Naira (**N1, 940,611,211**) over the figure of last year. The reason for this increase is due to the expected increase in personnel cost arising from expected increase in labour force. Below is the detailed provision for Recurrent Expenditure for 2016 financial year.

S/N	TYPE OF EXPENDITURE	N (MILLION)	%
a.	Personnel Costs (including Consolidated Revenue Fund Charges)	28,843,291,948	65%
b.	Overhead Costs (including Standing Orders /Imprest and Other Releases).	8,530,986,875	20%
c.	Subventions to Parastatals and Tertiary Institutions	6,361,652,177	15%
	TOTAL RECURRENT EXPENDITURE	43,735,931,000	100%

The Recurrent Expenditure is made up of Personnel Costs (including Consolidated Revenue Fund Charges) of twenty eight billion, eight hundred and forty three million, two hundred and ninety one thousand, nine hundred and forty eight Naira (**N28,843,291,948**) or 65% of the total Recurrent Expenditure size: Overhead Costs (including standing orders and other special releases) of eight billion, five hundred and thirty million, nine hundred and eighty six thousand eight hundred and seventy five Naira (**N8,530,986,875**) or 15% of the Recurrent Expenditure; and subventions to parastatals and Tertiary Institutions which is estimated at six billion, three hundred and sixty one million, six hundred and fifty two thousand one hundred and seventy seven Naira (**N6,361,652,177**) or 15% of the total Recurrent Expenditure.

A recurrent surplus of nineteen billion, three hundred and sixty one million, four hundred and eighty four Naira (**N19, 361,484,000**) or 13% of the recurrent Revenue will be transferred to the Capital Development Fund (CDF).

CAPITAL BUDGET

A. CAPITAL RECEIPTS

The Capital Receipt of forty one billion, four hundred and forty three million, five hundred and eighteen thousand Naira (**N41, 443,518,000**) is expected from the following:

	DESCRIPTION	N	%
a.	Transfer from Recurrent Surplus (Capital Development Fund)	19,361,484,000	47%
b.	Public Private Partnership	5,952,000,000	14%
c.	Internal /Local Loans	7,900,000,000	19%
d.	External Loans (Draw Down)	4,698,240,000	11%
e.	Grants	3,531,794,000	9%
	TOTAL	41,443,518,000	100%

DETAILS OF CAPITAL RECEIPTS:

2(a) Transfer from Capital Development Fund:

It is envisaged that a recurrent budget surplus of nineteen billion, three hundred and sixty one million, four hundred and eighty four thousand Naira (**N19, 361,484,000**) will occur in 2016. This amount will be transferred to the Capital Development Fund for funding Capital Programmes.

(b) Public Private Partnership:

The sum of five billion, nine hundred and fifty two million naira (**N5, 952,000,000**) is expected from Public Private Partnership as capital receipts.

(c) Internal Loans:

Domestic loans of seven billion, nine hundred million naira (**N7, 900,000,000**) are expected from internal sources.

(d) External Loans:

We expect the sum of four billion, six hundred and ninety eight million, two hundred and forty thousand Naira (**N4, 698,240,000**) from the following external sources:

	N (m)
(i) World Bank Loan for Rural Access and Mobility Project (RAMP)	1,783,240,000
(ii) World Bank - Assistance for Community And Social Development Project (CSDP)	400,000,000
(iii) World bank Loan for FADAMA III	315,000,000
(iv) World bank Loan for Commercial Agriculture	200,000,000
(v) FGN and Export/Import Bank of India Credit Line\ funding Electricity	1,000,000,000
(vi) NEWMAP	1,000,000,000
TOTAL	4,698,240,000

(f) Grants:

The draw down expected from our internal and external donors in the form of grants in 2016 amounts to three billion, five hundred and thirty one million, seven hundred and ninety four thousand naira (**₦3,531,794,000**) or 9% of the Capital Receipts.

Details are as follows:

N(m)

(a) UNICEF Grants for:	
(i) Survival and Early Child Care	} 120,000,000
(ii) Basic Education	
(iii) Water, Sanitation and Hygiene	
(iv) Protection and Participation	
(v) Planning and Communication	
(b) Federal Government Grant for MDG	200,000,000
(c) Federal Government grant for UBE	1,992,706,940
(d) Education Tax Fund for Primary, Secondary and Tertiary Institutions Development	700,000,000
(e) Federal Government Grant for Food Security NPFS	53,400,000
(f) ESSPIN Grant for School Rehabilitation	100,000,000
(g) PATH Grant for Health Projects.	100,000,000
(h) Grant for ENSACA	265,687,060
TOTAL	<u>3,531,794,000</u>

CAPITAL EXPENDITURE:

Capital Expenditure of forty one billion, four hundred and forty three million, five hundred and eighteen thousand Naira (**N41, 443,518,000**) has the following sectoral distribution:

Capital Expenditure/Sectoral Allocations

S/N	Sector	Allocation (N)	%
1	Economic	28,803,997,982	70%
2	Social Services	8,866,678,061	21%
3	Environmental, Regional, Community & Neighbourhood Development	405,700,000	1%
4	General Administration	2,589,341,957	6%
5	Law & Justice Sector	777,800,000	2%
	TOTAL	41,443,518,000	100%

➤ ECONOMIC SECTOR

MINISTRY OF AGRICULTURE	583,570,000
COLLEGE OF AGRICULTURE AND AGRO- ENTREPRENEURSHIP	297,012,000
ENUGU STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ENADEP)	342,330,000
FORESTRY COMMISSION	64,000,000
MINISTRY OF FINANCE AND ECONOMIC- DEVELOPMENT	35,500,000
OFFICE OF THE STATE ACCOUNTANT- GENERAL	561,000,000
BOARD OF INTERNAL REVENUE	48,760,680
ENUGU STATE GAMING COMMISSION	5,000,000
MINISTRY OF COMMERCE AND INDUSTRY	132,100,000
SMALL AND MEDIUM SCALE ENTERPRISES PROMOTION	35,175,000
MINISTRY OF LABOUR AND PRODUCTIVITY	16,750,000
MINISTRY OF SCIENCE AND TECHNOLOGY	265,400,000
MINISTRY OF TRANSPORT	515,000,000
COAL CITY TRANSPORT SERVICES	22,684,000
MINISTRY OF WORKS AND INFRASTRUCTURE	20,442,000,000
RURAL ACCESS MOBILITY PROJECT (RAMP)	846,914,000
MINISTRY OF CULTURE AND TOURISM	114,000,000
COUNCIL FOR ARTS AND CULTURE	7,060,000

TOURISM BOARD	7,804,880
STATE ECONOMIC PLANNING COMMISSION	851,000,000
STATE BUREAU OF STATISTICS	24,800,000
MINISTRY OF WATER RESOURCES	50,000,000
ENUGU STATE WATER CORPORATION	308,000,000
ENUGU STATE RURAL WATER SUPPLY AND SANITATION AGENCY (ENRUWASA)	303,500,000
MINISTRY OF HOUSING	737,537,422
COMMUNITY AND SOCIAL DEVELOPMNT AGENCY	585,000,000
COMMUNITY DEVELOPMENT AGENCY	72,000,000
RURAL ELECTRIFICATION BOARD (REB)	789,000,000
MINISTRY OF LANDS AND URBAN DEVELOPMENT	360,000,000
MINISTRY OF BUDGET AND PLANNING	182,100,000

➤ SOCIAL SERVICE SECTOR

MINISTRY OF EDUCATION	1,324,170,000
ENUGU STATE UNIVERSAL BASIC EDUCATION BOARD	1,034,373,727
STATE AGENCY FOR MASS LITERACY	25,000,000
ENUGU STATE UNIVERSITY OF SCIENCE & TECHNOLOGY (ESUT)	547,000,000
INSTITUTE OF MANAGEMENT AND TECHNOLOGY (IMT)	499,800,000
POST-PRIMARY SCHOOLS MANAGEMENT BOARD (PPSMB)	90,500,000
ENUGU STATE COLLEGE OF EDUCATION (TECHNICAL)	411,000,095
SCIENCE TECHNICAL AND VOCATIONAL SCHOOLS MANAGEMENT BOARD	182,473,500

ENUGU STATE LIBRARY BOARD	43,033,152
MINISTRY OF HEALTH	2,086,500,000
MINISTRY OF YOUTH AND SPORT	33,000,000
GAMES VILLAGE AWGU	1,250,000
MINISTRY OF GENEDER AFFAIRS AND SOIAL DEVELOPMENT	137,900,000
ENUGU STATE BROADCASTING SERVICE- RADIO/TV ESBS	59,000,000
MINISTRY OF ENVIRONMENT AND MINERAL- RESOURCES	293,000,000
NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	644,194,679
ENUGU STATE WASTE MANAGEMENT AUTHORITY (ESWAMA)	126,000,000
ENUGU STATE INDEPENDENT ELECTORAL COMMISSION	12,950,000
MINISTRY OF LOCAL GOVERNMENT	7,000,000
MINISTRY OF CHIEFTAINCY MATTERS	301,200,000
MINISTRY OF INTER MINISTEIAL AFFAIRS	24,350,000
ENUGU STATE SCHOLARSHIP AND EDUCATION- LOANS BOARD	150,405,570
ESUT COLLEGE OF MEDICINE (TEACHING HOSPITAL)	547,000,000
➤ LAW & JUSTICE SECTOR	
JUDICIAL SERVICE COMMISSION	5,200,000
MINISTRY OF JUSTICE	519,100,000
CITIZENS' RIGHTS AND MEDIATION CENTRE	21,000,000
ENUGU STATE HIGH COURT	127,500,000

CUSTOMARY COURT OF APPEAL	105,000,000
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➤ REGIONAL SECTOR

MINISTRY OF CAPITAL TERRITORY DEVELOPMENT	405,700,000
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➤ GENERAL ADMINISTRATION

OFFICE OF THE EXECUTIVE GOVERNOR	897,855,500
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OFFICE OF THE DEPUTY GOVERNOR	64,747,000
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ENUGU STATE EMERGENCY MANAGEMENT AGENCY	64,747,000
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DEPT OF DUE PROCESS AND BUDGET MONITORING	16,800,000
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OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	429,700,000
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ENUGU STATE ACTION COMMITTEE ON AIDS	97,379,981
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PDI	256,348,443
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VOLUNTEER SERVICE AGENCY	1,750,000
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ENUGU STATE HOUSE OF ASSEMBLY (THE LEGISLATURE)	210,803,000
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RANGERS MANAGEMENT CORPORATION	28,000,000
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MINISTRY OF INFORMATION	101,247,383
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GOVERNMENT PRINTING AND STATIONERY DEPT. (GOVT. PRESS)	35,000,000
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ENUGU STATE PRINTING AND PUBLISHING COMPANY (DAILY STAR)	11,707,320
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OFFICE OF THE HEAD OF SERVICE	10,050,000
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OFFICE OF THE STATE AUDITOR GENERAL	9,250,000
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OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	9,250,000
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CIVIL SERVICE COMMISSION (CSC)	7,500,000
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LOCAL GOVERNMENT SERVICE COMMISSION	8,250,000
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MINISTRY OF HUMAN DEVELOPMENT AND POVERTY REDUCTION 379,000,000

ECONOMIC SECTOR

MINISTRY OF AGRICULTURE 583,570,000

- Songhai Enugu Initiative (SEI)
(Mother Green City at Heneke Lake, Ezeagu) 76,700,000
- Development of Green Cities in 17 LGAs (PPP) 50,000,000
- Establishment of S/irrigation System drainage & Swamp dev. @ 3 LGAs G/Cities 65,000,000
- Purchase of Agric Equipment and tractors 74,200,000
- Veterinary control posts and cattle inspection stations 6,000,000
- Fencing of Vet. Hospital Uwani and Achi-Training School 5,000,000
- Youths' cashew production programme in Enugu State 50,000,000
- Development of 200hectares land for youths, women and Physically challenged empowerment programme in the State (Cassava, maize and Rice) 50,000,000
- San Carlos Banana/Cattle PPP project t at Ibite Olo (200 hectares) 100,000,000
- Procurement of 2 No project vehicles and 1 No ambulatory Vehicle for vet service 16,000,000
- Procurement of 2No laptops and 3No desktops and accessories 170,000
- Participation in Agricultural fairs and World Food Day celebration to raise awareness of food security, poverty and hunger 3,500,000
- Avian Influenza surveillance, prevention and control

activities	2,500,000
- Installation of 300KVA transformer donated to Vet School, Achi	2,000,000
- Training of 450 youths in agriculture and piggery production as income generating activity	1,500,000
Raising of 150,000 oil palm seedlings for the establishment of 100 hectares of palm plantation (UPPL)	66,000,000
- Raising of 50,000 improved oil palm seedling (Tenera) for field planting by small holders;	10,000,000
- Raising of 60,000 improved cashew seedling for field Planting by small holder	5,000,000

COLLEGE OF AGRICULTURE AND AGRO

ENTREPRENEURSHIP 297,012,000

- Workshop Building and Equipment	10e
- Purchase of farming Equipment and Machines for fabrication	10e
- Purchase of Laboratory Equipment	10e
- Purchase of Farm Equipment and Agro-chemicals	10e
- Purchase of Road Motor Vehicle	21,563,000
- Purchase of Office Furniture & Construction of Bill Board	5,000,000
- Purchase of Power generating plant	10e
- Fishery	3,000,000
- Establishment of Feed Mill	5,000,000
- Aforestation programme:	18,000,000
- Construction and Equipping of Veterinary Clinics	10,000,000

- Raising seedlings of indigenous fruits and budding	12,000,000
- Seed identification and sourcing them locally eg pines	
- Maintenance of newly established plantations	6,000,000
- Construction and Equipping of Animal Diagnostic Lab.	5,000,000
- Maintenance of existing plantations	6,000,000
- Tree planting	3,000,000
- Propagating horticultural crops	10,000,000
- Propagating ornamentals for aesthetic values	8,000,000
- Purchase of Boom sprayer, Knapsack sprayer, Motorized spray	1,360,000
- Construction of platform for extruder machine	3,000,000
- Furnishing of completed administrative offices and lecture	10e
- Procurement of Engineering Equipment for College of Engineer	10e
- Purchase of Sundry Lib Equipments and Books	16,788,000
- Provision of Computers and Communication equipment	14,436,000
- Construction of Other Public Buildings	120,000,000
- Purchase & installation of routers, networking and internet	1,166,000
- Procurement and installation of HP proliant server, window	4,039,000
- Purchase of 7 number of Desktop computers, 20 number of LaserJet printers	5,000,000
- Installation for audio set up and 1no CAT leister Generator	8,660,000

- Purchase of 6 number of tractors with horsepower 70 and implements 10e
- Concession arrangement for cocoa planting on 100 hectares of land at Olo 10e
- Electrical and Electronic Equipment for EE dept for accreditation 10e
- Accountancy Dept Library for accreditation 10e

ENUGU STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ENADEP) 342,330,000

- Commercial Agricultural Dev. Project (CADP) 168,000,000
- National FADAMA III Development project 56,400,000
- Agricultural Development Programme (MSADP-1) 30,000,000
- Agric Dev. Progr (Agric Transformation Agenda Support Program) 76,010,000
- Purchase of Office Equipment (6No GPS devices and computers) 920,000
- Purchase of motor vehicle (1no Hilux van) 8,000,000
- Rehab of office buildings in the Six (6) zones skill Centre 3,000,000

FORESTRY COMMISSION 64,000,000

- Demarcation & survey of forest reserves (re-tracing of boundaries) 3,000,000
- Maintenance of newly established plantations through regular weeding, 7,000,000
- Production of Seedlings (gmelina, teak, ogbono Akilu Mahogany etc) 4,000,000
- Forest Reserve Plantation Establishment with

Gmelina, Teak,	35,000,000
- Nat. Com. Forests/Sacred groves enrichment with hard/Enlightenment & sensitive on climate change benefits accruable from forest preserve	6,000,000
- Common multipurpose indig. fruit tree reserves with Ogbono, Ugiri etc.	6,000,000
- Pilot woodlot plantation in schools	3,000,000
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	35,500,000
- Staff Training on Asset management & data generation /planning	7,000,000
- Purchase of Office Equipment: 1no5 kVA Gen set, 10No steel cabinets, 3No Plasma TVs (24")/ Decoders, 4No Sharp Photocopiers, 3 sets of Computers/Anti-Virus	1,905,000
- Purchase of Shares and stocks	8,595,000
- Purchase of motor vehicle	7,500,000
- Profiling of the State's Debts (Domestic and External) and Installation of the Necessary software	8,000,000
- Revenue Monitoring and Evaluation	2,500,000
OFFICE OF THE STATE ACCOUNTANT- GENERAL	561,000,000
- Installation of A-Virus equipment & integrated info tech. equipment	300,000,000
- IPSAS HR Database for integration to Payroll, Planning, Budgeting & Accounting Module	200,000,000

- Purchase of Office Equipment (photocopying machine, Comb binding machine and Scanner)	1,500,000
- Construction of Treasury Strong Room	20,000,000
- Road motor vehicle (1no hilux & 1no Bus)	13,500,000
- Rehabilitation of Enugu Main Sub-Treasury	10,000,000
- Purchase of Generator Set and Inverter	16,000,000

BOARD OF INTERNAL REVENUE **48,760,680**

- New IGR System (20 no. mobile kits and Forms for Biometrics)	20,960,680
- Purchase of ICT equipment (18no Laptops)	1,800,000
- Purchase of 5no Road Motor Vehicles	13,000,000
- Other infrastructure (Construction of BIR Office)	13,000,000

ENUGU STATE GAMING COMMISSION **5,000,000**

- Procurement of 1no Nissan Bus and 1no hilux van for Revenue	5,000,000
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MINISTRY OF COMMERCE AND INDUSTRY **132,100,000**

- Dev. cost for the establishment Mechanic Villages/ 3 industrial parks	5,000,000
- Enugu State One-stop Investment Centre	30,000,000
- Reactivate., Commercialize. &Privatize of Govt Owned Industries	5,000,000
- Procurement of kits, uniform and testing equipments	2,000,000
- Establishment and equipping of Testing Lab.	2,000,000
- Procurement of Enugu standardized Cups e.g. painter	3,100,000

- Procurement of 3no Hilux and 1 Bus	32,000,000
- Rehabilitation and Equipping of Produce Ware House at Onuiyi	12,000,000
- Sensitization of 17 LGAs on state micro credit Scheme	5,000,000
- Purchase of 10No computers and accessories, 10No copiers & 10No Refrigerators	5,000,000
- Renovation of Admin Block, prov. of toilet facilities and drainages at Orba Int'l Market	5,000,000
- Provision of toilet facilities, drainages and security floodlights at New Haven Shopping Complex	5,000,000
- Artisan registration and certification of programme	8,000,000
- Resuscitation of the Enugu State Marketing Company	10,000,000
- Computation/ automation of Reg. of Business Premises, PRS & CPC processes	3,000,000

SMALL AND MEDIUM SCALE ENTERPRISES PROMOTION	35,175,000
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- Purchase of 20No. Computers and Printers	4,090,000
- Purchase of Scanner	120,000
- Installation of CCTV	1,500,000
- Design and Hosting of Integrated Website	2,350,000
- Purchase of SME Training Kits	10,000,000
- Landscaping/interlocking of the ESME Centre	5,000,000
- Purchase of Safe for doc., 1no-projector, fridge, white board	4,000,000
- Purchase of 2no Hilux Vans	7,245,000
- Purchase of 2no Tricycle	860,000
- Conduct SME Census & Survey Report	10,000

MINISTRY OF LABOUR AND PRODUCTIVITY	16,750,000
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- Purchase of Computer Equipment 1,750,000
- Purchase of Road Motor Vehicle 1301 7,500,000
- Establishment of Labour Statistics centres in collaboration with the 17 LGAs to capture the required data on unemployed, under- employed and employed. 7,500,000
- Purchase of Office Furniture for the desk officers. 10e

MINISTRY OF SCIENCE AND TECHNOLOGY

265,400,000

- Construction of a quality control/general purpose scientific lab 13,500,000
- Purchase of ICT equipment/ 3 No. ICT Centres in 1 per Sen. Zone 9,400,000
- E-Human Resource Management (E-HRM) and Library 2,500,000
- Consult Serv on renewable energy develop (wind solar and biogas) 6,000,000
- Establishment of State-wide electronic Identification System 234,000,000

MINISTRY OF TRANSPORT

515,000,000

- Procurement of equipment for enlightenment 1,000,000
- Development of modern motor park 3,000,000
- Utility Vehicles (1no Crain (plant), 2no Tow vans, 1no lift platform vehicle and 1no Hillux) 7,000,000
- Traffic Lights and Road Furniture 160,000,000
- Traffic Signage (400) 10,000,000
- Bus Franchise system.
- Purchase of Computer Equipment 2,000,000

- Construction of Monorail Transport System	-
- Road markings on 84no Roads at Enugu and Nsukka	250,000,000
- MOT Test Emmission Station under PPP	-
- Establt. of data capture line with stakeholders in transport bus	2,000,000
- Dev of Truck Transit Parks at Emene and 9th Mile Corner	5,000,000
- Designing and Constr of 30No modern Bus Shelter at Nsukka and Enugu Urbans	75,000,000
- Construction of Bus Stop Lay -By in Enugu and Nsukka Urban	10e

COAL CITY TRANSPORT SERVICES

22,684,000

- Purchase of Coal City Buses	10e
- Purchase of Utility Vehicles	10e
- Purchase of motor vehicle	13,739,000
- Purchase of Motor Cycles	10e
- Purchase of Workshop Equipment	1,368,950
- Purchase of Equipment & Tools (Workshop)	3,912,450
- Construction of Security House	1,000,000
- Purchase of 34no tables, 37no chairs, 160no plastic chairs	666,000
- Purchase of Underground Diesel Tank and Dispenser	
- Procurement of 2no Air Conditioners, 7no standing fans, 1no	1,100,000
- Procurement of Communicating (Walkie-Talkie) gadgets	897,600

MINISTRY OF WORKS AND INFRASTRUCTURE**20,442,000,000**

- Furnishing of the New Secretariat Complexes and New Governor's Lodge	200,000,000
- Construction of 2no 4 Bedroom Terrace Duplexes with 2No 10	50,000,000
- Completion of construction of Enugu State Governor's Lodge	50,000,000
- Facelift of Enugu State House of Assembly	10e
- Repair and Renovation works at the Hostel and Staff Qlrs NYSC	40,000,000
- Construction of MA and MB Hostel Block Buildings at NYSC	20,000,000
- Repair and Renovation of Public Buildings Liason Office	20,000,000
- Construction of Enugu State New Secretariat Complex, Enugu	300,000,000
- Construction of New Government Office (New Lion Building, Gv	100,000,000
- Construction of block Wall Fence at NYSC Orientation Camp,	20,000,000
- HELIPORT Development	45,000,000
- Provision of Street Lights	200,000,000
- Electrical Installation and procurement of electrical material	50,000,000
- Procurement of Industrial Machinery and Equipment for ENSROMA	50,000,000
- Procurement and maintenance of industrial machinery and Equipment for Road Maintenance	10,000,000
- Renovation and equipping of Ministry of Works Enugu and Nsukka	10,000,000

- Supply and Installation of 2No 10 passengers LIFT ELEVATORS	10,000,000
- Completion of the Administrative Block of Federal Road Safety Academy, Udi	10,000,000
- Const and Completion of Governor's Lodge	20,000,000
- Const of Twin Fountain/water fall and Swimming Pool	5,000,000
- Construction of 43.5km Eke-Ebe-Egede-Affa- Akpakwume-Aku	600,000,000
- Construction of 37.5km 9th Mile-Oghe-Iwollo- Umulokpa Road	50,000,000
- Construction of 29km Ugwogo-Neke-Ikem Road on asphalt overlay	50,000,000
- Construction of 15km road within Agbani-Mbogodo- Ihuokpara Road	50,000,000
- Construction of 25km Amaetiti-Achi-Umuagu-Inyi- Awlaw-Abia	50,000,000
- Construction of 23km Adani-Adarice (Adani Songhai farm) road	50,000,000
- Reconstruction of 11km Iheaka-Ibagwa-Alor Agu road	50,000,000
- Consultancy Services on Road Construction	30,000,000
- Construction of 9.2km Nguru-Ede-Oballa- Ehalumona road	100,000,000
- Construction of 28km Ukehe-Aku-Nkpologu road	50,000,000
- Construction of 5.4km Ezi-Abalu-Agbudu-Afia Manye Road	10e
- Reconstruction of 13km Milken-Hill-Ngwo - 9th Mile Road	100,000,000
- Construction of 3.75km Enugu-Onitsha Express/ Amankwo/Ameke Ngwo/Ama Brewery Road	471,797,680
- Construction of 7.7km Awgu-Agulese-Ugwueme-Eziobu	50,000,000

- Construction of 5km Inyi-Akpugoeze Road	50,000,000
- Construction of 30km Udi-Amokwe-Obeleagu-Umana-Imezi	50,000,000
- Construction of Ikedimkpa Affa - Amofia Agu - Oghu Road	50,000,000
- Construction of 9km Umuabi-Agbudu Road (Awgu)	50,000,000
- Construction of 36km Imilike Ani-Ezimo Uno-Ezimo Agu- Imilike Agu- Ugboadaba-Obolo Etiti-Obolo Afor Rd (Udenu Ring Rd)	5,250,000,000
- Construction of 24km Ugbawka-Nara-Nkerrefi road	500,000,000
- Construction of 5.5km Zoological & Botanical garden Internal-	
- Rehabilitation of Enugu Urban Township Roads	702,837,774
- Const of 7.5km Amokwe Station-Umuabi rd	50,000,000
- Rehabilitation and Maintenance of Enugu And Nsukka Urban road	500,000,000
- Const of 7km Amokwe Station -Umuaga rd	50,000,000
- Constr. of 3.2km Abakpa Nike Rd (Express to T-Junct) & 3.6km Nike Lake Rd	1,331,885,729
- Const. of 5km Airport Roundabout/Orie Emene/ Eke Obinagu	100,000,000
- Constr. Of 1.5km 9th Mile/Nsukka Road & 9th Mile / Onitsha Rd Bypass	327,661,213
- Dualisation. Of 10.8km Opi/Nsukka Rd	3,521,591,581
- Constr/ Rehab of Nsukka Urban Roads: Enugu Road (Nsukka) Junction	10e
- Umuezobi - Nru Junction - University Gate Rd,	708,413,509
- Constr/ Rehab of Nsukka Urban Roads: Post Office Round About - Odenigbo Round About - Ogurugu Road - Ikenga Hotels Junction	687,296,153
- Constr/ Rehab of Nsukka Urban Roads: Obechara Road Junction -Umuakashi - Mechanic Village -	

Ikenga Hotels Junction R

633,589,097

- Rehabilitation and Maintainance of Oji River and Awgu Urban roads 50,000,000
- Design and Const of 9.8km Okpu Orba Junction – Ohebe -Agu Orba Primary School. 50,000,000
- Design and Const of 4.5km Orba Market – Owerre Eze Orba - Green House. 50,000,000
- Design and Const of 7km Uhuogiri - Nenwe / Oduma Road 50,000,000
- Design and Const of 4.5km Igugu Express road – Umundu Mkt - Obollo Afor 50,000,000
- Design and Const of 3.5km Orba Market - Ovoko – Iheaka Road. 50,000,000
- Design and Const of 9km MCC Junction - Ibagwa – Ichi road 50,000,000
- Design and Const of 6.3km Ugbaike - Amachara – Igogoro - ogrute LGA Secretariat 50,000,000
- Design and Const of 11km Ogbodu Abba - Neke Road 50,000,000
- Design and Const of 18km Army Barracks Nsukka – Ezi Ani - Ugbele Ajina Road 50,000,000
- Provision of access roads to and within New Layout, Ibagwa Nike, Enugu. 100,000,000
- Design and Const of 2km Dam - Ukey - Road (Mpu) 50,000,000
- Design and Const of 3km Amachala - Onovo - Hzerem Road (Mpu) 50,000,000
- Design and Const of 4km Amaeguelu - Amumkpa – Ogbombara /Etiliama- Onuhiola Road (Ndiabor) 50,000,000
- Design and const of Amikwe - Amadim Okpuohebe Road. 50,000,000
- Design of 9th Mile - Imezi Owa - Ajali - LGA Headquater

- Mgbagbuowa- Awka North Road	50,000,000
- Design and const of Amokwe Station - Amokwe Udi Road	50,000,000
- Design and const of 7km of Ituku - Umuobom - Ishikeaghom - Obodoakpu - Amurri Road	50,000,000
- Design and const of 3.5km Enugu Akwu Achi - Nkwo Inyi Market Road	50,000,000
- Design and const of Eha - Alumona - Ehandiagu - Mbu - Neke - Ikem Road.	50,000,000
- Design of Ndiagu Akpugo Road	50,000,000
- Design of Miller Abia - Udi Station Road	50,000,000
- Design and Const of 16km Obuofia - Olikwu - Uhuagu Ndiaabor Road	50,000,000
- Installation of road furniture	50,000,000
- Construction and rehabilitation of rural and urban roads in Enugu.	1,616,927,264
<i>Ograte-Umuogho Udi - Isyora - Umuogho 14 1/2 km Road</i>	

RURAL ACCESS MOBILITY PROJECT (RAMP)

846,914,000

- Running Costs (Operating Costs, Consultancies, Goods and Capacity Building)	220,432,000
- Constr of Agbani-Amuri with a spur to Ugbawka 15km Road	36,282,000
- Constr./Rehab of 5km Orié Orba- Eke Ovoko- Uhuwo Owerre Road	20,000,000
- Constr. of 6km Ofuluonu-Amogwu Nkifi-Obinagu Owerre-Akpa Ede	30,000,000
- Construction of Eke - Achara - Agu Ukehe 5 km Earth Road	20,000,000
- Constr. of Agu - Eke back of ESBS hilltop Enugu	

Ngwo 4 km Rd	20,000,000
- Constr. of Uhuagu-Amagu-Amata Ezinesi 4km Rd	20,000,000
- Constr. of Shikaghom/Umuobom Agbogugu 5 km Earth Road	20,000,000
- Constr. of Owerre Okpu - Ohube Agu Orba 4.5 km Earth Road	20,000,000
- Constr. of Lejja High School - Adada River 4.5km Earth Road	20,000,000
- Constr. of Ibite Okpatu Farm - Onube Eugene - Okikensi 9.6 k	35,000,000
- Constr. of Ugwogo - Nike-Odenigbo - Adaeze 4.5 km Earth Road	20,000,000
- Constr of Obeagu - Amuzam Nkpofia - Uzamagu 3km Earth Road	20,000,000
- Constr. of Ugwu Wode-Harmony-Umuchigbo 2 km Link Earth Road	20,000,000
- Constr. of Ekeagba - Amaigbo Akegbe - Ugwu 5 km Earth Road	20,000,000
- Constr. of Okpurum-Agbakom-Nkwo-Ogogoro 4 km Earth Road	20,000,000
- Constr. of Ibagwa-Isiagu-Ibagwa-Itchi 4.5 km Earth Road	20,000,000
- Construction of Olikwu-Uhuagu-Ndiabor 4km Farm Road	20,000,000
- Construction of Nua - Ugwuani - Oshigo Aku 4km Earth Road	20,000,000
- Construction of Enugu Akwu - Inyi 4 km Earth Road	20,000,000
- Constr of Awlaw Efiti-Owerre Ezukala 7.5km Rd	30,000,000
- For Ugwu- Umuaji Aguobu Owa-Umuaji Mgbagbu Owa-Agba Umana	30,000,000

- Construction of Eke Community 1km Road	15,200,000
- Constr of Amutu - Isube - Agulu Ilorize - C.S.S Nze	20,000,000
- Construction of St. Luke - Miller Abia - Udi Station 6km Rd	30,000,000
- Orba Community 3km Road	20,000,000
- Aji Community 3km Road	20,000,000
- Construction of Agboegegu - Idodo Ajaogbu - Asisi 8km road	20,000,000
- Construction of Umuika Enuogu Nkerefi 5km road	20,000,000

MINISTRY OF CULTURE AND TOURISM

114,000,000

- Devt of Amusement Park of Intl Standard at Udi	10e
- Rehab of Public Building (Old Premier Lodge)	24,000,000
- Completion of International Conference Centre	10e
- Zoological & Botanical Garden Devt	10,000,000
- Devt of Tourist Site (Eco-Tourism) under PPP	10,000,000
- Fiestas and Carnivals	8,500,000
- Purchase of 1no Hilux van and 1no Coaster Bus for the State Cultural Group	25,000,000
- Research and Survey	3,500,000
- Purch.of Costume, Instru. & brand yeh. for the State Cult. Trou	3,000,000
- National Festival of Arts & Culture	15,000,000
- Nigeria National Carnival	15,000,000

COUNCIL FOR ARTS AND CULTURE

7,060,000

- Procurement of Orchestral Band	10e
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- Production of Okanga Cultural magazine	760,000
- Purchase of Office Furniture/Equipment	550,000
- Construction of Mini Arts/Craft Shop	3,500,000
- Purchase of Computer/Accessories & Photocopier	250,000
- Arts Exhibition by Professionals	
- Purchase of recording equipment (Cameras, photo /video editing machines for documentation of cultural relics, information, events and festivals. Use to record on photographics, CD and DVD to generate revenue and record keeping.)	1,300,000
- Development of a Website. To up load our profile, art works, events cultural activities. To attract global market, sponsors and showcase for exhibition and information about our art, culture and heritage.	700,000

TOURISM BOARD	7,804,880
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- Purchase of Industrial equipments (1 No Victa Lawn Mower, 1 No Tractor Slasher, 4 Nos Lawn mower and 1 No Husgruna Trimming machine for Head office use)	200,000
- Purchase of 1 No 14 Seater commuter bus for Tour operations, Hotel Registration and IGR Drive and 1 No Hilux Van, 1 No 14 Seater mini bus	7,000,000
- Purchase of office equipments 1 No photocopy machine, 1 Set of Computer, 1 No Digital Steel Camera, 1 No Video camera and 1 no Projector	515,880
- Feasibility Studies of (1) Ezeagu Tourist complex (2) Opi Lake and (3) Nyama beach Akwuke	10e
- Purchase of 1 No Gen Set for Head Office use	89,000
- Landscaping and face-lifting and development of Onwudiwe and Eze Street located at Uwani.	10e

- Survey and documentation of the state Tourism assets 10e

STATE ECONOMIC PLANNING COMMISSION

851,000,000

- Collection, updating and management of data for effective planning and budget. 2,000,000
- Mid-year and Annual review of budget Perf appraisal of 17LGCs & Devt of LG Budget software 2,500,000
- Collation, consolidation and production State and LG Annual Performance Management Report. 4,500,000
- Annual MDAs Performance Review 25,000,000
- Purchase of motor vehicle 8,000,000
- **State Counterpart Contribution 421,150,000**
- Provision/ Revision of Economic Blue Print 4,000,000
- Purchase of Office Equipment (Ind. Printer/ Photocopier, Projector, Computers 5,000,000

STATE BUREAU OF STATISTICS

24,800,000

- Estab. of d/base for all MDAs including update of Devinfo d/b 3,000,000
- Purch. of 30no Android Phones, 30no Laptops, p/copiers & printer 2,500,000
- Estab. of library for research work & latest statistical dev 3,000,000
- Purchase of 1 No. Hiace Bus. 8,000,000
- Census and Survey for Production of the State Statistical Year Book:

- (i) The impact of the 4 Point Agenda on the citizens

(2007 - 2014).

- (ii) Provision of data capturing instrument for field surveys 3,000,000
- Quaterly publication of Economic and Social Statistics 300,000
- Dev. and impl. of the State Statistical Masterplan (SSMP)-
const. & inauguration of the Board of Directors 5,000,000

MINISTRY OF WATER RESOURCES**50,000,000**

- Provision of Water supply for Achi Veterinary school 10,000,000
- Construction of new borehole at Corpus Christ
College Achi 10,000,000
- Reticulation of Oji River Urban water'sch. 5,000,000
- Reliculation of Ohom Orba water scheme 10,000,000
- Rehabilitation of Amodu/ Agbani water Scheme 5,000,000
- Lot 1 Topographic mapping and Demographic Survey
of Nsukka Urban, Orba, Obollo-Afor and Environs 10,000,000

ENUGU STATE WATER CORPORATION**308,000,000**

- Rehabilitation of the semi-urban water scheme
(Udi/Oji, Obol, 9th Mile, Agbani) 45,000,000
- Rehabilitation of the Reservoir of the Enugu Urban
Water Sch 25,000,000
- Rehabilitation of Enugu and Nsukka water supply 25,000,000
- Improv of Nsukka Urban W/Supply Scheme: (Const of
225m O/hd 40,000,000
- Constr of 2500m3 concrete ground level Reservoir
Complete (Nsukka) 40,000,000
- Procurement of Backhoe Excavator and other equipments 10,000,000

- Rehab of Ngwo water network and extention of pipe Via 9th Mile corner	18,000,000
- The provision of the needed spares and replac of damaged Mchcal and Elect equipts at the various water supply facilities.	5,000,000
- Instal. of already proc. Electro-mech Equipment at Oji Augmentation Water Scheme	25,000,000
- Integration of Adada scheme into Nsukka water supply	25,000,000
- Procu and Instal. of Bulk husehold meters. (Metering of Nsukka Urban Water Supply)	5,000,000
- Maintenance of Oji Augmentation power line to Ajalli power lines on high tension	20,000,000
- Rehab and equipping of the Training School	5,000,000
- Rehab of plants and equipment includ mobile and stationary plants.	
- Also fittings for maintenance of the distribution pipelines	20,000,000

ENUGU STATE RURAL WATER SUPPLY AND SANITATION AGENCY

(ENRUWASA)	303,500,000
- Rehabilitation of Motorized Borehole (22)	89,000,000
- Rehab of 50 Indian Mark 111 Shallow Boreholes	30,000,000
- Construction of Motorized Boreholes (10)	88,000,000
- WASH Emergency Preparedness Response Plan	1,000,000
- Baseline Survey of Rural WASH Facilities	2,500,000
- Triggering of Rural Communities on CLTS	3,000,000
- Rehab., Reticulation and upgrading of 6 Motorized Boreholes STU)	30,000,000

- Construction of 4 Motorized Solar boreholes(STU) 60,000,000

MINISTRY OF HOUSING

737,537,422

- Purchase of Office Equipment; 5 no steel cabinet,
1no photo box, 2no cripod and 2no flex 200,000
- Road Motor Vehicle.(3 no Toyota Hilux van and 1no
14 seater office bus) 33,800,000
- Purchase of Computer Equipment (6 no desk Top,
2no projector, 1 no Ipod computers, 2no black and
2no coloured printer etc) 2,940,000
- Purchase of Generator (5.5kva) 300,000
- Construction of affordable Housing units: Asphalted
Access Road (including reinforced concrete line drain) 112,244,034
- Workers Estate: Asphalted Access Road (including
reinforced concrete line drain), Asphalted Internal Road
(including reinforced concrete line drain) and Mechanical
installation (water within the Estate) 588,053,388

COMMUNITY AND SOCIAL DEVELOPMNT AGENCY

585,000,000

- Financing of Micro Project (CSDP) 585,000,000

COMMUNITY DEVELOPMENT AGENCY

72,000,000

- Provision of Infrastructural Facilities 72,000,000

RURAL ELECTRIFICATION BOARD (REB)

789,000,000

- Ext. of Existing Networks in the Rural Communities in the 3	100,000,000
- Construction of New Networks in Rural Communities in the 3	140,000,000
- Purchase of Transformers	50,000,000
- Purchase of motor vehicle (2 Hilux vans)	14,000,000
- Boosting/ Energization of Electricity	50,000,000
- State contingency intervention in Electrification Projects.	200,000,000
- Purchase of Power Generating Plant	5,000,000
- Procurement of 2 No Truck self loader	30,000,000
- Installation of rural streetlight in Nsukka to Obollo Afor	200,000,000
- Fire Service Department Fencing and rehabilitation of Idaw River Fire Station	2,000,000
- Purchase of Fire Fighting Trucks (2 no)	60,000,000
- Purchase of Fire Fighting Equip. such as breathing tools and chemicals	4,000,000
- Renovation of Other Public Building (Nsukka fire station)	10,000,000
- Repair of fire service Vehicles/fire service stations	10,000,000
- Construction of Fire Hydrant and repair of Dam	5,000,000
- Establishment of new fire station at Obollo- Afor and Sustenance of 9th mile corner and Oji River fire Stations.	15,000,000
- Installation of Fire Extinguishers in the offices	5,000,000

MINISTRY OF LANDS AND URBAN DEVELOPMENT

360,000,000

- Opening of New Layouts (Idept L/O Ph. 2, GRA Nsukka etc)	200,000,000
- Development of Nsukka Urban Master Plan	70,000,000

- Provision of Urban Master Plan for 9th mile corner 40,000,000
- Deter. of Inter-Origin Transformation Perimeter for E/State 10,000,000
- Purch. of Motor Vehi: 5 No Hilux Van, 4wheel drive, Double Cabin. 40,000,000

MINISTRY OF BUDGET AND PLANNING

182,100,000

- Purchase of Computer Equipment (Warrant Module For Software) 170,000,000
- Purchase of Computer (10no desktop & 6No Laptops computers) 1,600,000
- Purchase of Office Equipment 2,000,000
- Purchase of motor vehicle (1no Hiace Bus) 8,500,000

SOCIAL SERVICE SECTOR

MINISTRY OF EDUCATION

1,324,170,000

- Production of School Census forms and updating (2000 copies) 5,000,000
- Rehabilitation and Equipping of 5no. Technical Colleges. 25,000,000
- Upgrading of 9 Secondary Schools to Boarding Schools (3each from 3 senatorial zones) - BSS Nara; Queens School, Enugu; BSS Ikem; CS, Isienue; Igboeze Sec. School, Enugu Ezike; Premier Sec. Schl, Ukehe; Aguobu owa High schl; Girls Sec. Schl Oweli; Modern Comp Sch Inyi } 270,000,000
- Rehabilitation and equipping of the existing 5

Science Lab. in the Special Schools	25,000,000
- Purchase of Computer Equipment (maintain 24 Laptops and their accessories for EMIS unit)	2,900,000
- Purchase of School / Office Furniture (10,000no three seater desks to public secondary schools across the state).	100,000,000
- Development of school Libraries (Equip 320no school libraries in public secondary /technical schools across the State.	15,470,000
- Renovation of Public Building .(450no classroom blocks for public Secondary Schools and 1Special schools at Ogbete)	500,000,000
- Constr. of Peri. fence around all the secondary school compound	10e
- Construction of 2blocks of 4 Classroom at Special Education Centre at Oji River	20,000,000
- Construct 30 public secondary schools across the State (5each from 6 education zones)	232,000,000
- Constuct a block of 4bedroom for school Principal in 3 senatorial zone (1 each zone)	30,000,000
- Construct a block of 3bedroom for School House masters in 3senatorial (1each zone)	27,000,000
- Procure 50 no.science laboratory equipment (physics, chemistry and biology) for special science schools.	41,500,000
- Equipping 15 Technical and Vocational schools in the State	3,600,000
- Procurement of 200 no sign language text books annually and 100 nos hearing moulds for learners with hearing impairments.	1,200,000

- Engage a consultant to develop students identifier 10e
- Renovation of 4 no existing classroom at Oji River Special Schools 25,000,000
- Provide 350 fictional books to schools Library 10e
- Procure ICT equipment (1 laptop, printer, photocopier, projector, Scanning machine and public address system) for QA unit 500,000

ENUGU STATE UNIVERSAL BASIC EDUCATION BOARD 1,034,373,727

- Scoping of all the public school building 10e
- Construction of New classroom blocks (6 classroom block in each of the 17 LGEA: 5nos with ramp) 220,000,000
- Rehabilitation of School block (40 blocks 5 Classroom with ramps and inclusive features) 160,612,000
- Constr. 150 WC toilet and tube well with inclusive design 95,000,000
- Provide and distribute 1300 nos. oval pseudopia I tables with six small chairs per table annually (4 set per classroom) 22,100,000
- Provide 170 (32" plasma) TV and DVD for ECCD In public primary schools 19,754,000
- Provide 240 CD Educative DVD plate 68,000
- Procure and distribute 3900 sleeping mats for ECCDE classes in 1223 public primary school 5,850,000
- Procure and distribute 6,212 teachers table and chairs to 1223 public primary school 57,420,000
- Procure and distribute 1000 lockers at to junior

secondary schools	7,500,000
- Purchase and distribute 18,000 diaries to Public Primary Schools	3,600,000
- Procure and distribute 18000 pkt of chalk for all public primary schools	36,000,000
- Procure and install 15 Desk top Computers with accessories and 6 nos. Printers for ENSUBEB	1,890,000
- Puch. of 1no grass mowing machine, 1no flower trimmer/sweep	95,000
- Construct 40 blocks of 3 classroom with ramp for ECCDE in each of 17 LGEA at 2 per LGA	100,000,000
- Construct 18 kitchens and wash point in the 18 pilot schools	50,577,727
- Procure 1,243 football for all public primary schools	3,107,500
- Procure 3 sets of 4 dozen of football Jessy for boys and girls in public primary schools	10e
- Procure 2 sets of althetic balloon for relay	95,000
- Procure 4 dozen of althetic jessy for all Public primary schools	112,000
- Procure 1,243 nos. TableTennis and tennis ball for public primary schools	3,977,600
- Purchase and distribute 18,000 register to public primary schools	5,400,000
- Procure kitchen utensil for 18 schools (Cooking and serving facilities)	3,416,400
- Procure and distribute 1223 standard FirstAid Box to 1223 public primary school	6,115,000

- Procurement and distribution of classroom and office furniture (7,000 of 2 seater desk to all public primary schools)	75,000,000
- Procurement of sundry Instructional materials. (Provide inclusive writing board and interior curtains for constructed 40 blocks of 3 classroom of ECCDE classes in 2 schools in 17 LGAs)	60,350,000
- Purchase of Office Equipment (Procure 3 nos. Photocopying mech.)	195,000
- Carryout monitoring and Supervising visits to monitor contractors, consultants and other service provider	95,607,500
- Procure 10 fire Extinguishers	450,000
STATE AGENCY FOR MASS LITERACY	25,000,000
- Purchase of Office Furniture for literacy/vocational skills Acquisition Centre	2,000,000
- Purchase of generating plants	1,000,000
- Reconstruction of office building (literacy/vocational skills Acquisition)	10,000,000
- Purchase of official vehicles (1 no Toyota Hilux Van, 1 no Mini Bus)	7,000,000
- Reconstruction of office building for vocational skills Acquisition/literacy centers for Adult and out of school Youths in 6 educational Zones	10e
- Purchase of Equipment and Tool for Vocational skills acquisition/ literacy centers for Adult and out of school Youths/ Interested members in 6 educational Zones	5,000,000

ENUGU STATE UNIVERSITY OF SCIENCE & TECHNOLOGY**(ESUT)****547,000,000**

- Construction of Educational Building	145,000,000
- Completion of Hostel blocks & Construction of Examinations Hall for faculties	80,000,000
- Construction of perimeter fence for the university	200,000,000
- Roads & Other Civil works at cost	20,000,000
- Water Supply Infrastructure	30,000,000
- Purchase of Vehicles for principal Officers and Deans of faculty/ Directors and HoDs	100,000,000
- Plant & Machinery	50,000,000
- Purchase of Office Equipment	12,000,000
- Purchase of Lab. & workshop Equipment	50,000,000
- Purchase of Office Furniture & Fittings	6,050,000
- Purchase of Library Equipment	10,000,000
- Classroom Furniture and Fitting	5,000,000
- Library Furniture & Fitting at Cost	500,000
- Library Books at Cost	25,000,000

INSTITUTE OF MANAGEMENT AND TECHNOLOGY (IMT)**499,800,000**

- Purchase of farm equipment: Purchase of MT 435 tractor for Students Practical and field exercise	12,000,000
- Rehabilitation of school building (Renovation of Existing	

Classroom Blocks)	20,000,000
- Purchase of Communication equipment of teaching/Learning Aid Equipment: Purchase of teaching/ Learning Aids (Projectors, Loud speakers, magnetic Boards, Micro-phones etc	10,000,000
- Construction, Renovation and Completion of existing Buildings :4857.41m (Perimeter) Fencing of IMT Premises	25,000,000
- Other infrastructure (General Renovation of Female Hostels)	30,000,000
- Industrial Machine and Equipment (Purchase of Accessories /Implements (Plough, Ridgers etc) for practical and field exercise)	10,000,000
- Road motor vehicle (2no Innoson Luxirious Buses IVM 6125 33-45 Seater Bus for Staff and Students use)	40,000,000
- Purchase of Instructional equipment (Provision of Accreditation Equipment and Marterials)	7,000,000
- Purchase of Office Furniture	4,000,000
- Purchase of 2no. Hilux for Rectory and Estate & Works dept.	14,000,000
- Re-flooring of Accounting Complex (Achike Udenwa) & fittings	10,000,000
- Purchase of 4no. Cars	10e
- Completion and Re-roofing of Industial Centre Main Structure	20,000,000
- Consruction of School of Communication Art Complex	100,000,000
- Renovation and Re-roofing of Administrative Building	25,000,000

- Purchase of 1 No. 500KVA Transformer	6,000,000
- Purchase of 12no KIA Elentra Saloon Cars for Directors	60,000,000
- Sand Filling of IMT Premises and Construction of Drainages	800,000
- Purchase of 2 No. 400KVA Perkins Generator set	6,000,000
POST-PRIMARY SCHOOLS MANAGEMENT BOARD (PPSMB)	90,500,000
- Renovation of office blocks B,D,E,F &H at PPSMB H/Q (Re-roofing, replacement of temporary partition and provision of toilet facilities.	15,000,000
- Erosion control & landscaping at PPSMB H/Qs	2,000,000
- Purchase of 7No computers	1,000,000
- Purchase 2-No. pick-up trucks (Hilux) for the PPSMB H/Qs	15,000,000
- Purchase of 44 14 Seater Buses	352,000,000
- Constr.of a storey building secretarial complex -- conf-hall Library	10,000,000
- Repair and refurbish the abandoned 312 KVA Power Generating	2,500,000
- Upgrading PPSMB Education Management Information System (EMIS)	1,000,000
- A 10-room office block with toilet facilities in each Zone	5,000,000
- Purchase of 30,000 three-seater desks for senior students	30,000,000
- Seven core NECO, WAEC, JAMB & Post UTME examinations packaged e-learning DVD for 77,235 senior secondary students (SS I - SS III) and 8,280 teachers	10,000,000

ENUGU STATE COLLEGE OF EDUCATION (TECHNICAL)**411,900,095**

- Construction of Educational Institution Buildings	50,000,000
- Rehabilitation of Educational Institutional Building	33,260,390
- Motor Vehicles (2no. Hyundai official Cars for two Dean of studies, 1no. Toyota Avenis 2.0 Auto Transmission for former Deputy Provost, 1 no. Hyundai SUV for the new Council Chairman, 1no. Hyundai SUV for the new Provost and 1no. Innoson SUV for utility vehicle)	41,000,000
- Construction of 1no Hostel Block	70,406,780
- Construct Standard ECCE Centre and Demonstration School Dept	30,000,000
- Construction of School of Buz Education Complex	10e
- Construction of 1no. Standard lab. with current equipment for integrated Sc. Dept	50,450,350
- Construction of Entrance Gate, Exit Gate/ Security Post	6,000,000
- Rehabilitation of Chemistry laboratory	10e
- Rehabilitation of Biology Laboratory	10e
- Purchase of 200 no. HP Elite Desk 800 core i5	10e
- Desktop computers for the E- Library and 10 no. Desktops for ICT.	22,090,000
- Purchase of 10 no. Dell latitude core i7 laptops for ICT Dept.	2,300,000
- Purchase of Computer Accessories 10 no. voltage stabilizer, 10 no. extension, 170 no. APC 650VA UPS)	2,537,500

- Purchase of 16 no. Laserjet PRO 4old Computer Printer	800,000
- Purchase of 4 no. HP Scan Jet G2710 Scanner	120,000
- Provision of Internet Services and 3 no. Network Equipments of 3 base stations for both the schools and E - Library	43,434,200
- Provision of 50 no. Alfa Wireless network card cusy and Installation	3,594,000
- Equip school library with 424 no. current hard copy books	5,894,776
- Purchase of 95 no. Office Equipment for Library dept.	42,225,000
- Purchase of 259 no. Office Equipment for Physics dept	384,400
- Purchase of 127 no. office Equipment for Integrated Science & Maths dept	220,600
- Purchase of 104 no. Office Equipment for Biology dept	210,000
- Purchase of 235 no. Office Equipments for Chemistry dept	326,000
- Purchase of Studio tools and materials (concrete Mixer etc)	2,561,100
- Purchase of Communication Equipment, 1 no. multimedia projector and 1 no. video editing suit and Electric Kiln	2,985,000
- Purchase of Monitor and Accessories CPU (8G RAM, 500GB Hard Disk)	150,000

SCIENCE TECHNICAL AND VOCATIONAL SCHOOLS MANAGEMENT BOARD

182,473,500

- Rehabilitate 3 no Administrative blocks in STVSMB H. Qtrs and 6 no in zonal Offices	9,675,000
- Purchase of tools and equipment for 6no STV Colleges	10e
- Provision of Educational Material to STV Colleges	10e
- Purchase of 3 no Hilux van for Monitoring in STV Schools/Colleges.	9,000,000
- Rehabilitate 12 no of dilapidated Buildings in STV Schools/ Coll	18,000,000
- Purchase of Office Equipment in STVSMB H/Quarters and Zonal Offices	1,690,500
- Purchase of 31 no Fire Fighting Equipment	100,000
- Construct 6 no blocks for of Production units in STV Schools/ Colleges	9,000,000
- Purchase 3 no Photocopying Machine in STVSMB H/Qtr	225,000
- Construct 12 no of workshop in STV Colleges.	30,000,000
- Purchase of Computer, Laptos and Accessories for all the Dept in STVSMB H/Qtrs	721,280
- Purchase of power generating plant @GTC Nsukka	5,000,000
- Construct 3 no toilet with water facilities in STVSMB Headquarters	12,925,000
- Construction of Generating plant house in STVSMB HQTRS	5,005,370
- Water Facilities and materials	10e
- Purchase and distribute 24,000 registers, diaries teachers grade book, result booklet for all STV Schools	4,800,000

- Rehab. 2no damaged w/shops in TVE Colleges, 1no. Per zone	10e
- Procure 3000 handbooks and policy guidelines for SBMC Operators for all STV College	3,000,000
- Purchase 15no. Carpentry and Wood work for STV Colleges	3,254,000
- Procure a complete set of Science & Lab. Eqpt for Special Science Schools	18,000,000
- Procure 100 no. Tools and Equipment in Fabrication And Welding for TVE	17,040,000
- Establish and Equip 1 no. EMIS unit in STVSMB H/Qtr	2,000,000
- Construct 1no. Classroom in Motor Vehicle Mechanics Work Dept @ GTC Enugu	2,000,000
- ICT & Computer Craft Equipment at GTC Nsukka	10e
- Construct 1no. ICT and 1no. Library in GTC Nsukka	6,500,000
- Procure 20 no tools and equipment in block and brick laying Workshop	1,127,000
- Procure 5no. Work benches for Motor Vehicle Mechanics Workshop at GTC Nsukka	156,350
- Lab. Eqpt in Chemistry & Physics at GTC Nsukka and Enugu	10e
- Construct 1 no Standard Studio for Radio TV Depts/ Catering Craft Dept in Enugu and Nsukka	12,000,000
- Construct a Block of 3no. Classrooms in the Fabric & welding in GTC Nsukka and Enugu	9,000,000
- Repair of 4No. Machine tools & Equipment in STV Colleges	2,254,000

ENUGU STATE LIBRARY BOARD

43,033,152

- Rehabilitation of Zonal Library at Awgu 6,500,000
- Rehabilitation of Zonal Library at Nsukka 5,600,000
- Re-roofing of the Library in Nsukka 10e
- Purchase of 100kva Generator at GTC Nsukka 10e
- Procure Books, Journals annually 12,580,152
- Rehabilitate Enugu main library building 7,500,000
- Construct ICT Centre at the Enugu main lib 5,000,000
- Construct 1 block of 4 Toilet at Nsukka zonal library 1,500,000
- Construct 1 block of 4 Toilet at Awgu zonal library 1,500,000
- Procure and maintain 5 laptops and 10 desktop and its accessories 255,000
- Procure 1 printing machine for bindery section and 15 ceiling fans and 1 Izminating machine 1,848,000
- Procure 30 sets of staff seats and tables 750,000
- Construct Reading hall at the Enugu main library 10e

MINISTRY OF HEALTH

2,086,500,000

- Safe Motherhood Programme - Procure and distribute 10e

- Malaria Control Programme - Adopt an integrated approach	10,000,000
- NPI and NIPDs - Purchase of cold chain equipment (Provision and Strengthening of R. I. and immunization campaign activities in the State	25,000,000
- HIV/AIDS Control - Prevention and care for HIV/AIDS through CT, PMTCT, & distribution of ARVs across the state	10,000,000
- Rehabilitation and upgrade of hospitals and health centres (Completion of Upgrading of 6 District hospitals in Agbani, Awgu, Enugu-Ezike, Isi-Uzo, Nsukka, & Udi LGAs & 1 Sub-DH within Enugu Metropolis)	250,000,000
- Purchase and distribution of drugs and other consumables (eg., cotton wool, syringes and needles, reagents for drug quality lab, etc.) for public health facilities across the state)	10e
- Strengthen HMIS through the printing of f forms & registers to provide data and support decision-making and other public health actions in the state and inclusion of informal community level providers of MNCH services	5,000,000
- NHIS & CBHIS - Adapt the Guidline and Policies of National Health Insurance Scheme under Universal Health coverage (CBHIS and State formal Health Insurance scheme)	1,000,000
- Review of the State Health Law - Review, produce and distribute	1,000,000
- Free MCH Programme - Fund the Free MCH programme in the State through the provision of GCCC	100,000,000
- TBL Control Programme - Prevention and care for TBL	10e
- Epidemiology Programme -Repair of 4 vehicles to provide logistics for detection and control of disease outbreaks within Enugu State	10e

- (Celebration of MNCH Week - Celebration of Maternal, 10,000,000
- IMNCH Programme - Promote maternal and U-5 health
In order to attain SDGs in Enugu state 10e
- Health Education Programme - Produce and distribute 10e
- Baby-Friendly Initiative Programme - Promote exclusive 10e
- Family Planning & Population Control Programme 10e
- Nutrition Programme - Provide Vitamin A
supplementation 2,000,000
- Onchocerciasis Control Programme - Procure
and distribute 2,000,000
- Women in Health Programme - Empower women
in the stat 1,000,000
- M & E Programme - Collect data from Public Health pro 10e
- Tobacco Control Programme Conduct at 3 Senatorial level 10e
- Establishment of Public Health Laboratory - Procure
lab for the SMOH for investigation of communicable &
other diseases 10e
- International Inoculation Programme – Procure
and admin
-
- Child and Adolescent Reproductive Health Programme 10e
- Environmental Health Programme - Provide in-door res 10e
- School Health Services Programme - Build capacity
(primary and secondary school teachers across the state
on hygiene and healthy practices as well as produce
and distribute Health Education materials) 10e

- Guinea-Worm Eradication Programme: Maintain an effective surveillance system on Guinea-Worm incidence across the state to maintain Guinea Worm free society 1,000,000
- Construction of staff quarters - Provision of 1 staff Quarter each in 7 health facilities in the 3 senatorial zones of the State 10e
- Establishment of 200 Bed Highly Specialised Hospital (Design, Construct, Equip and Furnishing of a 200-Bed Highly Specialised Hospital at Orba in Udenu LGA) 1,200,000,000
- Construction of Health Centres - Construct 3 health cent (1 health centre each in the 3 senatorial zones of the state) 10e
- Construction of 3 Staff Quarters in the state under the SDG-CGS 10e
- Construction and fencing of 8 health facilities in the 3 Senatorial zones under the SDG-CGS 10e
- Provision of Water Supply facilities - Provision of water to Drug quality laboratory at the CMS and select public health facilities in the State 10e
- Construction and Equipment of Enugu Medical Diagnostic Centre (Completion and equipment of a modern Medical Diagnostic Centre at the old site of the Trade Fair complex) 40,000,000
- Rehabilitation of Offices (Renovation of the SMOH office complex at the Hq and Renovation and painting of SHB) 10e
- (ii) Drug Quality Laboratory - Install already procured equipment 10e
- Purchase of Motor Vehicles (Hilux vans) (4 No Operational Hilux Van for PDPD and SHB) 14,000,000
- Purchase of 10no KEKE-NAPEP to support referrals in the public health facilities in the 17 LGAs 10e

- Rehabilitation of other Public Buildings (Nike Cottage Hospital) 20,000,000
- Acquisition of land and Expansion of the school of Health Technology (SHT), Oji-Rive & SHT & Public Health Nursing, Nsukka 10e
- (i) Rehab and equipping of Schools of Health Tech 10e
- (ii) Rehabilitation of the School of Public Health Nsukka to School of Nursing, Nsukka 10e
- (iii) Renovation of School of Basic Midwifery, Awgu 50,000,000
- Provision of Street Light in District and Sub-District Hospital 10e
- Purchase of Office Equipment (computers, laptops, photocopiers, still and video cameras, etc.) for the SMOH, SHB and 6 DHs and 3 SDHs 10e
- Purchase of Office Furniture (tables, chairs, Acs, fans, steel cabinet, window and door blinds, etc. for the SMOH, SHB, DHBs, 6 DHs and 3 SDHs) 10e
- Provision of Solar Power to 30 health facilities in the 3 senatorial zones of the State 10e
- Strengthening & Expansion of ESMERT (Procure vehicles and other equipment to strengthen and extend ESMERT services to effectively increase coverage of the 17 LGAs) 100,000,000
- Production of Public Private Partnership (Printing of 300 copies of the PPP Policy, 300 copies of PPP Implementation Guidelines/manual for use across the 17 LGAs, as well as 10 M.O.U.s) 1,000,000
- Research for Health - Set up a research Comittee 10e
 - (i) Human Resources for Health (Printing & dissemination of 500 copies of the HRH Policy

- for Health facilities in the state & Establishment of an HRH Database/Registry & training of relevant HRH Desk Officers)	500,000
(ii) Human Resources for Health Development – Human capital	10e
- (i) Strengthening of Integrated Supportive Supervision (ISS)/ OJCB across public health facilities in Enugu state	5,000,000
(ii) Medical Boarding - Screening of Civil Servants	10e
(iii) Printing and dissemination of Annual Sector Performance across the state, of 500 copies each of the Annual Sector Performance Report, MTSP and other official documents	10e
- Estab of a State School of Nursing	10e
- Control of Other NTDs: Procure drugs & re-agents to mitig.	10e
- Purchase & distribute modern medical equipment as well as Anti Retroviral drugs(HIV) health facilities across the 3 senatorial zones	70,000,00
- Construction of a Planned Preventive Maintenance Workshop	10e
- Renovation of 7 health centres under the SDG-CGS in the 3 senatorial zones of the State (7 no each from 3 Senatorial Zones)	10e
- Purchase of assorted drugs & other Consumable ((e.g cotton wool, syringes and needles, etc.) under the SDG-CGS for facilities in 17 LGAs (Refer to Counterpart Fund in ESEPC)	10e
- Procure sophisticated equipments like radiology, MRI, Mamo. Machines, for the Enugu Diagnostic centre	50,000,000
- Purchase of assorted drugs & consumable (distribution of Medical equipment as well as test and delivery kits to health facilities across the 17 LGAs)	10e
- Control of Other NTDs	10e

- Commence the implementation of a Health Insurance Scheme for school children 100,000,000
- Renovation of Other Public Buildings (Rehabilitation of medical & drug stores at the back of ESUTH, P/L; and at Okpara Avenue and Agbani Rd., Enugu) 10e
- Purchase of teaching & learning Aid eqpt for the School of Health Oji-River 10e
- Purchase of teaching & learning Aid for the School of Health and Public Health Nursing, Nsukka 10e
- Establishment a State Isolation Centre
- Install. of Eqpt Supplied by DPs & training of users 10e
- Provision of infrastructure to the Enugu drugs distribution Centre 2,000,000
- Construction of fence, gate and plant houses for improved services and security of patients/clients and equipment within the 3 health facilities in the 3 senatorial zones of Enugu State 10e
- Procure and administer 5,000 doses of Yellow Fever vaccines (including needles and syringes), collect from FMOH yellow/ Vaccine cards and train 1,000 TBAs in the state 10e
- Governor's Wife Women Empowerment Programme (WES, FMCH+ - FBO, VHPS - Mission and City slump) 10,000,000
- Production of agreement, framework tools and standards/certifications
- Enhance the security at 6 DHs and 3 SDHs in the state 10e
- Develop Agreement, Guideline, Tools/Referral forms
- Provide TBAs to participate in health care delivery in the PHCs 10e

- Acquisition and provision of equipment to TARMA – SARC Centre by SMoH 5,000,000
- Establishment of FBO-led and community based Health Insurance Scheme 10e
- Provision of access and logistics to VHPS – MM 1,000,000

MINISTRY OF YOUTH AND SPORT

33,000,000

- Designing of Indoor Sports Hall for Boxing Ring weight 2,000,000
- lifting Platform and Construction of Indoor Sports Boxing Ring & Podium 10e
- Construction of Skill Acquisition Building 5,000,000
- Purchase of motor vehicle (2 Hilux van and 1no Bus (16 seater Bus) 23,000,000
- Purchase of Brushing Machine 1,000,000
- Furnishing of the existing structures (200 beds for Athletes' Hostels) 2,000,000

GAMES VILLAGE AWGU

1,250,000

- Constr. of sporting facilities 600,000
- Rehabilitation of building 100,000
- Construction of Fence 520,000
- Cleaning and fumigation 30,000

MINISTRY OF GENDER AFFAIRS AND SOCIAL DEVELOPMENT

137,900,000

- Reactivation and Equipment of FSP Skill Acquisition Centre,	10,000,000
- Provision of Aids and Appliances for disabled People at Emene	2,500,000
- Purchase of Computer & Accessories	400,000
- Provision of Socio-economic empowerment to Widows & other Vulnerable Groups (Skill Acquisition Tools Venerable Women	41,000,000
- Procurement of Agricultural Input and distribution of Fertilizer (680 Bags of Fertilizer and Seedlings to 170 Indigent Women Farmers)	6,000,000
- Fencing of School Complex at Hill-Top Ngwo	10e
- Fencing of the Remand Home	10e
- Renovation of additional 10no buildings and Fencing works at Vocation national Rehabilitation Centre, Emene	10,000,000
- Purchase 1no Utility Vehicle for monitoring/ supervision of active	6,100,000
- Purchase of Laboratory Equipment at FSP Medical Centre	5,000,000
- Procurement of Training Materials/Equipments	5,000,000
- Reconstruction of (OPD) "out- patient" & furnishing of FSP Medical Centre	5,900,000
- Sensitization of Traditional Rulers	5,000,000
- Sensitization & Empowerment of Rural Women during August Meeting	10,000,000
- Establishment & Equipment of 1 No. building (Hostel) for Social mothers	25,000,000
- Construction of 3 Ramps	3,000,000

- Establishment of Gender Focal Points & Capacity Building of Focal Person	3,000,000
ENUGU STATE BROADCASTING SERVICE- RADIO/TV ESBS	59,000,000
- Construction of Offices (Building of a Bungalow office block at hill-top TX Ngwo)	7,000,000
- Other Infrastructure (Fencing & Landscaping of ETV Compound)	25,000,000
- Rehabilitation of other Public Building	10e
- Rehabilitation of Office building at ESBS old Radio compound	10,000,000
- Construction of roads & drainages (asphalt road from Ngwo/ milken hill junction into the hill-top TX station)	17,000,000

MINISTRY OF ENVIRONMENT AND MINERAL

RESOURCES	293,000,000
- Urban beautification	150,000,000
- Establishment of recycling plant (PPP)	100,000,000
- Watershed Erosion management programme (NEWMAP)	20,000,000
- Purchase of motor vehicle: (1 no Hilux van and 1 no bus)	12,000,000
- Enugu State Advert signage regulatory agency	1,000,000
- Equipts. of pollution control lab: i)Electric ceiling machine ii)clinometers	10,000,000
- Erosion identification, design and production of erosion profile /proposal for ecological fund	100,000,000

NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT

(NEWMAP)

644,194,679

- 9th Mile Erosion site	29,674,322
- Ajali Waterworks Erosion site	39,520,358
- Enugwu Ngwo Erosion site	75,000,000
- Agbaja Ngwo Erosion site	75,000,000
- Udi - Ozalla Erosion site	62,500,000
- UNN/Onuiyi Nsukka Erosion site	75,000,000
- Obollo-Afor - Ikem Erosion site	75,000,000
- Imilike Efiti Erosion site	100,000,000
- Anyazuru Ohom Orba Erosion site	112,500,000

ENUGU STATE WASTE MANAGEMENT AUTHORITY (ESWAMA)

126,000,000

- Purchase of motor Vehicle (3 no IVECO compacting Vehicle)	105,000,000
- Purchase of 5 no computers and 2 no laptops	1,000,000
- Purchase of 1 No mack-tipper	20,000,000

ENUGU STATE INDEPENDENT ELECTORAL COMMISSION

12,950,000

- Construction of office building	10,200,000
- Provision of 4No toilets at H/Q building	1,020,000
- 2No. Photocopiers, 1No. Video Camera and 1No. Static Camera	1,000,000

- Furnishing of office, procurement and installation of 4 Air conditioners 530,000
- Construction of Erosion control 200,000

MINISTRY OF LOCAL GOVERNMENT

7,000,000

- Purchase of Office Vehicle 7,000,000

MINISTRY OF CHIEFTAINCY MATTERS

301,200,000

- Purchase of Road Motor Vehicle 230,000,000
- Purchase of Staff of Office 65,000,000
- Purchase of Office Furniture 10e
- Purchase of Office Equipment- 5no Desktop computers and accessories 4,200,000
- Partitioning of Offices 2,000,000

MINISTRY OF INTER MINISTERIAL AFFAIRS

24,350,000

- Purchase of Office Equipment 350,000
- Construction of Oil Truck Park (PPP) 10,000,000
- Purchase of 1No. Hilux Jeep 14,000,000

ENUGU STATE SCHOLARSHIP AND EDUCATION

LOANS BOARD

150,405,570

- Purchase of Office equipment 405,570
- Local Scholarship Schemes 150,000,000

ESUT COLLEGE OF MEDICINE (TEACHING HOSPITAL)**547,000,000**

Purchase of 1no gent-set transformer and 1no

250KVA gen-set for house officers 5,000,000

- Schools of Midwifery Building (Classrooms, offices, hostel and auditorium for students and staff) 25,000,000
- Rehabilitation of hospital infrastructure (Continuation of filling the offices, wards, clinics and compound dressing of the hospital) 20,000,000
- Reconstruction of Medical Ward block (Converting Medical ward block to one storey building) 15,000,000
- Radiology Building (Converting X-ray bungalow to one storey building) 20,000,000
- Construction of one storey base workshop and offices for mechanical, electrical, and transport units 20,000,000
- Rehab. of buildings at Psychiatric Hospital Emene, Emene 39,000,000
- Construction of a TB ward (one storey building for lab diagnosis and treatment of TB and other infectious diseases) 35,000,000
- Purchase of official vehicles for Psychiatric Hospital Emene (18 seater staff bus, 1 no Hilux van 1 no. Ambulance and saloon car) 15,000,000
- Purchase of Radiology Machines and other medical Equipment (1 no. 64 slices CT scanner, 1 no. fluoroscopy x-ray machine 100MA with accessories, 2 no. ultrasound machine (Doppler), 1no. 250,000,000
- MRI machine 1 Tesla, 1 no. 200 k.v.a dedicated generator sound proof, 2 no. automatic processor and 2 no. Actinic markers, 6no. viewing boxes, and 30 no.

x-ray cassettes)	10e
- Installation of Water supply facilities (for patients, main theatre, surgical wards, radiology dept, School of Nursing and Midwifery)	7,000,000
- Physiotherapy: 1no 14cm condenser coil applicator for short (hip and knee replacement Endoscopicdrolosp, 1no SONOPULS/ Electrotherapy combo unit with electrodiagnostic capability, Machine	30,000,000
- Wax bath laser therapy ultra-violet lamps, shoulder wheels functional Electrical stimulate, Ultrasound therapy Machine, multi-gym unit,)	10e
- Purchase of Medical Equipment	50,000,000
- Purchase of Road Motor Vehicle for School of Midwifery	10,000,000
- Purchase of computers and accessories	10e
- Purchase of Office Furniture	10,000,000
- Purchase of Library/Books for school of Nursing	7,000,000
- Purchase of Accounting equipment/material (air conditioners, fan, TV, tables, chairs, shelves, computer set, computer tables steel cabinet, safe. Refrigerator)	3,000,000
- EQUIPMENT: Phantom with demonstration Gadgets AR 50	25,000,000
- Purchase of motor vehicle (1. staff bus, 1 15 seaters Nissan bus (standard Roof 2.5lt), 1no Hilux van, 2 Ambulances, 1 bus, 5 saloon car)	20,000,000
- Reconstruction of clinics and wards	33,000,000
- Installation of Internet Facilities for school of Nursing	8,000,000

- Construction of Other Public Building (Classrooms, offices and auditorium for students and staff) at School of Nursing 30,000,000
- Equipping of schools of nursing & midwifery Building: Equipping 10e
- Proc. of assorted modern equipments for Departments 10e
- Accredit. of school of nursing: (aircondition), fire Extinguisher with host:ups,surge protector,sound proof generating sets,practical teaching items, Clinical equipment, anatomy model, human skeleton and anatomy like liver, kidney etc 10,000,000
- SPORTS: Indoor Games: Table tennis, badminton: for school of Nursing 5,000,000
- Pharm: laboratory set-up (Installations),drug info.units 30,000,000
- Student class room seats,tables,chairs,white boards & audito 1,500,000
- Equipping of offices & wards at Psychia. Hosp. Emene Enugu 10,077,337
- Nursing Services: purchase of modern incubator, phototherapy 15,000,000
- Anaesthesia: Ohmeda anaesthesia machine, multimodal ICU 15,000,000
- Opto: 5 no. auto refractor, 5 no. phoropter, 3 no. auto-lens 6,000,000
- Lab: 6 no.Mic.i haemocue Hb301 machine, 2 haemo (Immunology Analyzer, Bloodbank refrigerator, 3part different refrigerator, microbiological safety cabinet, Elisys Uno 1, two channel blood coagulation analyzer, electric) 20,000,000

- Equipping of School of Midwifery. Textbooks, Library equipment, Lab.mt 8,000,000
- Purchase of motor vehicle for School of Nursing (Principal's utility car: 1 Hyundai Elentra Elegence (Model 1.8l) staff bus: 1 15seaters Nissan bus (Standard Roof 2.5lt) and school bus: 2 32 seaters Hyundai County Super Deluxe 3.9 with AC diesel 10,000,000
- Purchase of Office Furniture : bench, padded chair, padded table, foam, carboard plastic chairs etc 5,000,000
- Installation of Internet Facilities for School of Midwifery 2,000,000
- Purchase of Office Furniture for School of Nursing 10,000,000
- Purchase of Office Furniture for School of Midwifery 8,000,000

LAW & JUSTICE SECTOR

- | | |
|--|------------------|
| JUDICIAL SERVICE COMMISSION | 5,200,000 |
| - Purchase of communication Record Equipment | 500,000 |
| - Purchase of Fire Fighting Equipment | 500,000 |
| - Purchase of Electric Generator | 2,000,000 |
| - Purchase of Office Furniture | 1,000,000 |
| - Purchase of Office Equipment | 700,000 |
| - Purchase of Computer Equipment | 500,000 |

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|----------------------------------|--------------------|
| MINISTRY OF JUSTICE | 519,100,000 |
| - Purchase of Computer Equipment | 7,100,000 |

- Construction of Offices	200,000,000
- Review of Enugu State Laws	200,000,000
- Reconstruction of DAD/Administrator General's Office Buildings	100,000,000
- Purchase of 5no. Hilux Utility vehicles	35,000,000
- Provision and Publication of Enugu State Law Reports	150,000,000
- Purchase of Law Books	20,000,000
- Provision and Installation of ICT Solution for Case Management System	7,000,000
- Construction of High Court Complex at Nsukka	20,000,000

CITIZENS' RIGHTS AND MEDIATION CENTRE	21,000,000
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- Purch. of 2no. Toyota Hilux Van for office use	14,000,000
- Purchase of Office Furnitures and Fittings.	2,000,000
- Purchase of Library books and Equipments.	2,000,000
- Purchase of 18 computer and Printers.	2,000,000
- Purchase of Office Equipments.	1,000,000

ENUGU STATE HIGH COURT	127,500,000
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- Purchase of Office Equipment	2,000,000
- Rehabilitation Of Staff Quarters for Judges	50,000,000
- Purch of power generating plants	2,500,000

- Purchase of Office Furniture	3,000,000
- Purchase of Computer Equipment	4,000,000
- Purchase of Fire Fighting Equipment	3,000,000
- Purchase of Communication equip.	3,000,000
- Construction of Other Public Buildings (Judicial Hqtrs)	50,000,000
- Rehabilitation of High Court and Magistrate Court Buildings.	10,000,000

CUSTOMARY COURT OF APPEAL 105,000,000

- Constr of Customary Court of Appeal building	105,000,000
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REGIONAL SECTOR

MINISTRY OF CAPITAL TERRITORY DEVELOPMENT 405,700,000

- City Infrastructure Mgt (Designing and Survey for new prison)	27,000,000
- Urban Renewal Projects: upgrading of slums	70,000,000
- House Numbering (and Identification)	2,000,000
- Purchase of Environmental Beautification materials: (grass cutting machings) a. 30 No hand machines	2,400,000
b.) 50 No. mowers	12,500,000
- Purchase of Motor vehicles: a.) 2 No Hilux van and	15,000,000
b.) 9000 liters water tanker	17,500,000

- Equipping of the center with 2no Scanners, Data mgt Centre (ICT for ECTDA DATA)	10,000,000
- Purchase of earth moving equipment: Excavator, Pail loader and 2 No Tippers	131,300,000
- Ground marking and directional signage of the new secretariat	3,000,000
- Relocation of all motor parks out of the city: (Design)	10,000,000
- Relocation of furniture makers and carpenters to Iva-valley; preliminary survey and design	5,000,000
- Construction of new furniture village	10e
- Preparation of Enugu capital city master plan: design of new developing areas and redesigning of existing areas.	100,000,000.

GENERAL ADMINISTRATION

OFFICE OF THE EXECUTIVE GOVERNOR

897,855,500

- Purchase of Medical Equipment for GHE Clinic	10,000,000
- Procurement of grass mowing equipment	3,000,000
- Purchase of Road Motor Vehicle	60,000,000
- Purchase of Residential Furniture	50,000,000
- Capital Contribution to Parastatal	150,000,000
- Purchase of Office Furniture	100,000,000
- Purchase of Security Gadgets	3,000,000

- Purchase of Computer Equipment	360,000
- Power Generating Plant	10e
- Purchase of Other Transport Equipment	23,252,500
- Procurement of 1no photocopying machines	200,000
- Completion of Enugu State Govt's lodge with L/Office in Abuja	50,000,000
- Governor's Special Project donation	150,000,000
- Purch.of Pub.Addr.Eqt.for Out Door Sensitiza.& enlightn actv	3,000,000
- Training of 216 palm trees	250,000
- Furnigation of Govt. House and Lodge	200,000
- Purchase of Washing Machine	1,000,000
- Purchase of 2No Sony Camera HDV108027E with Tripod	12,000,000
- Purchase of steel camera 2No (NICON D810 Camera with Framed Lance 24-120	1,520,000
- Editing Suit Equipment	2,573,000
- Construction of car parks and land scaping of Government House Environment	70,000,000
- Preparation of robust framework to strengthen intergovernmental collaboration and PPP Arrangements	2,500,000
- Preparation of Performance Management Report	5,000,000
- Construction of Student Center for (SUG, UNN)	50,000,000
- Renovation of Old Govt's lodge in Enugu	150,000,000

OFFICE OF THE DEPUTY GOVERNOR**64,747,000**

- Purchase of Road Motor Vehicles 10e
- Purchase of Office Furniture 7,000,000
- Purchase of Computer Equipment and Internet 1,680,000
- Furnishing of Deputy Gov's Lodge 13,800,000
- Rehabilitation of Deputy Governor's Lodge and boys Quarters 5,000,000
- Rehabilitation of Offices 4,000,000
- Purchase of 1 unit of Photocopying Machine 1,350,000
- Purchase of 2 vehicles for Boundary Committee 18,000,000
- Purchase of one (1) no eighteen (18) seater Toyota mini-bus for Boundary Committee 10,000,000
- Purchase of office furniture for Boundary Comttee 3,800,000
- Purchase and installation of 1 no desktop computer and 1 no laptop for Boundary Committee 26,000
- Purchase of 1 no printer for Boundary Comtte 6,000
- Purchase of 1 no scanner and 1 no projector for Boundary Committee 40,000
- Purchase of 1no photocopier for Boundary Comte 45,000

ENUGU STATE EMERGENCY MANAGEMENT AGENCY**64,747,000**

- Purchase of relief/ rehabilitation materials 7,393,330
- Purchase of 3 No. Computer set 2No laptops 1,310,000

- Purchase of 2No. Hilux Jeep 6,000,000

DEPT OF DUE PROCESS AND BUDGET MONITORING 16,800,000

- Purchase of Road Motor Vehicle 7,500,000
- Purchase of Office Equipment /Materials/ Accessories 3,300,000
- Provision of Internet Services/ Library 3,000,000
- Advocacy/Publication and Publicity 3,000,000

OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT 429,700,000

- Purchase of Road Motor Vehicles 400,000,000
- Purchase of Office Furniture 5,000,000
- Rehabilitation of Offices 7,000,000
- Purchase of Office Equipment for the SSG's Office,
Offices of the Perm. Secs. Executive Secretaries:
Administration, EXCO, Parastatals, Protocol, ECA,
Special Duties, Executive Secretaries Christian
Pilgrims Welfare Board, Muslim Pilgrims Welfare Board.
And Community Resource Centre Director /Coordinator
(PRS and NNVS) including Computers, Photocopiers,
air conditioners, TV Sets, wall clocks, Brail embosser
machine for Community Resource Center (CRC) 4,000,000
- Purchase of Office Equipment for ExCo Secretariat 2,050,000
- Purchase of 1no hilux van for ExCo Secretariat 7,500,000
- Purchase of Office Furniture 250,000
- Installation of Data Mgt Software for ExCo Sec. 400,000

- Purchase of Audio Recording and Retrieval Device 3,500,000

ENUGU STATE ACTION COMMITTEE ON AIDS

97,379,981

- Purchase of motor vehicle 7,000,000
- Purchase of office equipment 1,600,000
- Purchase ten(10) split unit air conditioner for ENSACA office use to replace old ones 450,000
- Purchase of two(2) no. 1000 gallons of water tanks for ENSACA office use 160,000
- To procure 2 no. Sharp photocopiers/printers with scanner for office use 77,000
- Production and printing of 2000 work place state policy/document on HIV/AIDS 400,000
- Domestication of national workplace policy on HIV/AIDS for 45 selected civil/public servants 280,500
- Advocacy / sensitization of sexually active adults (including discordant couples and people in concurrent multiple 2,590,000
- Procure 600 pkts firstline screening test, 191 pkts of confirmatory tests; 191 pkts of tie breaker 8,000,000
- Procure 10,000 pcs each male& female condoms 6,000,000
- Procurement and distribute HIV Testing and Counseling (HTC) Standard Operating Procedures (SOP) and HTC client intake inform to Private sector and professional bodies responding to HIV. 620,000

- Support positive mothers that completed Referrals for ARV prophylaxis	2,800,000
- Conduct mapping and needs assessment of PLHIV in the State for 30 days	1,200,000
- Provision of Skills Acquisition training for 100 older VC with empowerment (haircut, Bread making, Soap, Starch, Detergent Making)	7,500,000
- Production, Printing and disseminate 2000 Abridged Anti- Discrimination and protection Law	430,000
- Conduct Stakeholders meeting on the implementation of Resource Mobilization Operation Plan for HIV/AIDS in the State	300,500
- Printing of 1000 copies of RM Strategy and Operational Plan	400,000
- Production of quarterly state Fact sheet / newsletter 500 copies per qtr	1,950,000
- Development and Costing of State Unified M&E Plan involving all sectors. (5 days workshop)	2,145,000
- Data collection, analysis and use of programme data and information (routine, surveys and surveillance) to inform programme planning and decision-making by all HIV/AIDS implementing agencies and stakeholders at all levels of HIV/AIDS response by 2018	1,705,236
- Data transfer from LGAs to DHIS 2.0 platform (M&E officers of Comprehensive sites)	491,400
- Conduct State Spending HIV & AIDS Assessment (SASA) for 2013 and 2014. 1 day State Policy makers forum	

and 3 Days meeting with state technical team plus 1 day field work	1,321,125
- Roll Out of STAR facilitators to conduct monthly HCT in the 17 LGAs.	502,600
- Conduct weekly and quarterly HTC with 10 hot spots, private sectors & LACAs respectively in 17 LGAs	1,700,000
- Printing of IEC material	700,000
- Provision of consumables and infection prevention Commodities	6,000,000
- Conduct HCT outreaches: 10 Communities per LGA during women August Mass return meeting.	675,000
- Sensilization and HCT for 600 okada/keke operators in each of the 3 zones (200 per zone, 3 batches per zone)	3,477,000
- Outreach programme for 300 members of registered youth clubs in the 3 zones	2,671,500
- Quarterly Outreach visits to undergraduates of the 10 tertiary schools for counseling testing and distribution	4,660,000
- conduct joint SMOE/Anti-Aids club quarterly intra-campus outreach with (MPPI) in 12 batches	696,000
- Conduct inauguration for the establishment of anti- HIV&AIDS clubs in 10 tertiary institutions in Enugu	360,000
- Conduct regular/monthly intra-campus outreach by the anti HIV club and Health workers	618,000
- Conduct a desk review of the health facility and assesment of	

- primary and secondary facilities in the state to identify HTC services gaps and priorities. Compile and maintain database on health sector activities, including list of sites/facilities where services are provided. 6,640,200
- Engage rural women, traditional rulers and community groups FHCs in all the 17 LGAs on creation of demand for HIV/AIDS services update. 2,200,000
- Supportive supervision/OJT to selected HCT and PMTCT sites (at least 15 facilities per month). 295,200
- Conduct training for 5 community volunteers as Counsellors and Testers per 17 LGA to be used for community outreaches by LACA. The training is for Non Health workers) IN 2 BATCHES 915,720
- conduct outreaches,sensitization and HIV testing and counseling in atleast one selected high burden facility per LGA in all 17 LGAs once monthly. 6,758,000
- HCT for PMTCT in 60 Communities 90,000
- Conduct HTC sensitization and awareness creation during major events -Trade fair,Civil service week,St Valentine,May day,August women meetings, Candle light memorial, World AIDS Day 2,000,000
- Procure PCR Equipment for EID in Enugu State 5,000,000
- Engage 30 CBOs/CSOs on community HIV/AIDS Response in the 3 Senatorial zones of the State 2,000,000
- Provision of nutritional Support for PLHIV/OVC in all the 3 Senatorial zones in the State 2,000,000

<i>PDI</i>	256,348,443
- Renovation of Agric. Unit Building	3,000,000
- Upgrading Other Public Building	445,150
- Renovation of the slaughter house Govt House and Cattle Lairage	2,000,000
- Construction of apartment for herdsmen	2,000,000
- Renovation of Mechanic Workshop, Govt House	4,000,000
- Renov of Govt House Canteen	6,181,331
- Fencing of Akpuoga, Emene Cemetery	10,000,000
- Fencing Work	900,755
- Construction of public toilets/Urinary in Govt House	7,000,000
- Cutting of overgrown Trees	930,000
- Fumigation of Government Premises	501,000
- Renovation of building and construction of drainages	6,148,253
- Reconstruction of collapsed fence	3,106,460
- Renovation of Public Buildings (Boys Quarters)	3,162,994
- Reconstruction of Fuel Dump	5,771,500
- Construction of Tank stand and pipping	1,201,000
- Construction of Government Building	200,000,000

VOLUNTEER SERVICE AGENCY**1,750,000**

- Rehabilitation of Volunteer Service Agency Skill Acquisition 500,000
- Purchase of Office Furniture 150,000
- Procurement of new soap making equipment for Skill Acquisition 600,000
- Procurement of set of machine for waterproof extrusion 500,000

ENUGU STATE HOUSE OF ASSEMBLY (THE LEGISLATURE)**210,803,000**

- Provision of Security Gadget 63,000,000
- Purchase of Road Motor Vehicle 39,000,000
- Purchase of 1 No. 350 KVA Generator Set 4,000,000
- Designing of a three (3) storey Adm block to Accommodate members and staff comprising 30 offices (24 for Hon. Members and staff) and general office, visitors lobby etc 10,000,000
- Handfree microphone involves supply and Installation of Digitalized Audio Visual System with Parallel Accessories 57,700,000
- Extension of the boundary wall (south end) fencing to avoid further encroachment into the

premises and adjacent to NTA	8,500,000
- E- Library (for research, analysis documentation of legislative documents and referrals.	4,700,000
- Toilet facilities for members, staff and visitors	5,000,000
- Erection of security Houses at the main gate	2,900,000
- Provision of 4nos. mowing machines	360,000
- Parking lots to provide spaces for the speaker, principal Officers, Members, Staff and Visitors.	1,500,000
- Hand rails- re-enforcement//replacement of existing ones.	1,156,000
- Provision of new canteen	1,850,000
- Provision of inter com services in the House	5,987,000
- Clinic: Provision of medical equipment/drugs	1,630,000
- Renovation/ rehabilitation of dilapidated plumbing pipes and toilets Rm 03 & 11	700,000
- Bill Board- to enhance proper identification of the complex	1,700,000
- Purchase of 2No. Standard digital Sony HD Camera	1,000,000
- Purchase of moveable Public Address System.	120,000
RANGERS MANAGEMENT CORPORATION	28,000,000
- Purchase of 2no Coaster Buses.	28,000,000

MINISTRY OF INFORMATION**101,247,383**

- Enugu State Archive and E Library 25,000,000
- Purchase of motor vehicles 20,000,000
- Enugu State SOMTEC to propagate health care for mother & Child 5,000,000
- Purchase of Office Equipment(Graphic equipments) 166,933
- Purchase of Communication and Recording equipment 3,500,000
- Purchase of Computer Equipment 380,450
- Equipping LGA Information Centre 6,300,000
- Publication of our hertiage, Enugu today,service news and coal city Biz 15,600,000
- Purch.of 1 No HDV Digital Video Camera 1no Avial Editing mac 10,000,000
- Production of Tv and Radio Documentaries 9,000,000
- Counterpart Contribution for National Orientation Agency (NOA) 3,000,000
- Propagation of campaign against Avian Influenza 2,000,000
- Procur.of Public Address System Equip 1,300,000

GOVERNMENT PRINTING AND STATIONERY DEPT. (GOVT. PRESS) 35,000,000

- Modernization and Equipment of Government Printing Press Enugu 30,000,000
- Rehabilitation of Staff Training School. 5,000,000

ENUGU STATE PRINTING AND PUBLISHING COMPANY (DAILY STAR) 11,707,320

- Purchase of printing and publishing equipment 10e
- Fencing of the corporation compound 1,000,000
- Rehabilitation of buildings (at both headquarters and uwani commerical division) 500,000
- Purchase of vehicles (a) one official Toyota car md @ 2,500,000
- (b) one fairly used toyota bus @ 3,500,00 for paper circulation and other commercial jobs 6,000,000
- Refurbishment of printing machines 612,320
- Purchase of electronics 290,000
- Purchase of computer and accessories 2,386,000
- Purchase of office furniture 919,000

OFFICE OF THE HEAD OF SERVICE 10,050,000

- Purchase of 3No. Luxurious Buses to convey Workers to and fro workers' village. 80,000,000
- Purchase of 3No. Commuter Hiace Bus 22,500,000
- Purchase of 3No. Tricycle for official errands 1,950,000

- Upgrading of SDC to a training institute to improve the quality of service delivery 10,000,000
- Equipping the SDC to a standard training institute. 9,900,000
- Purchase of 1No. Coaster Bus for use by Permanent Secretaries and top government officials. 15,000,000
- Purchase of Laptop computers for Enugu State Civil Servants. 100,000,000
- Cleaning services of the new Secretariat. 10e
- Security services of the new secretariat 10e

OFFICE OF THE HEAD OF SERVICE (SDC)

- Purchase of 100No. Desktops computers and Accessories. 8,000,000
- Purchase of office furnitures- 50No. Tables and 50No. Chairs. 1,350,000
- Purchase of Office Equipments- 50No. UPS, 10No. Big Stabilizers. 700,000

OFFICE OF THE STATE AUDITOR GENERAL

- Purchase of motor vehicle 7,500,000
- Purchase of Computers 900,000
- Purchase of Computer Printers 300,000
- Purchase of Office Furniture and Fittings 550,000

OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	9,250,000
- Purchase of Road Motor Vehicle	7,000,000
- Purchase of Computers	1,000,000
- Purchase of Office furniture	1,250,000
CIVIL SERVICE COMMISSION (CSC)	7,500,000
- Purchase of Office Furniture	2,500,000
- Purchase of Office Equipment	1,000,000
- Construction of Plant House	500,000
- Establishment of State Civil Service data base	2,000,000
- Purchase of photocopiers and computers	1,500,000
LOCAL GOVERNMENT SERVICE COMMISSION	8,250,000
- Purchase of Computer Equipment	680,000
- Compl. of relaying of water pipes & replacement of damaged W/closet	500,000
- Purchase of 1no. Toyota Haice 18 seater Bus and 2No. Toyota Corolla.	7,070,000
- Complete renovation of the whole office complex	10e
MINISTRY OF HUMAN DEVELOPMENT AND POVERTY REDUCTION	379,000,000
- Establishment of Graduate Retraining Centre	50,000,000

- Developing a Holistic Training for Artisans in Enugu State	10,000,000
- Establishment of Job Centre	10e
- Constr. of Cooperative College Building	2,000,000
- Purchase of security equipment	10,000,000
- Neighbourhood Programme	10e
- Procurement of 1No utility Bus	7,000,000
- Procurement of 17No Motorcycles for Divisional cooperative	10e
- Conditional Cash Transfer (CCT) for YESSO; Youth Employment	300,000,000