	20	16 EDO STATE BUDGET: RI	ECURRENT REVENU	JE	
Name of Mi	inistry: MINISTRY OF AGRICULTURE AND NATURAL	DESCUIDCES			
Ministry Co	de 021500100100				
	stitution: MINISTRY OF AGRICULTURE AND NATUR 's Code: 021500100100	AL RESOURCES - HEADQUAI	RTERS		
Institution	3 Code: 021300100100				
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
	Transfer anymn i				
12020100	LICENSE-GENERAL	2,500,000.00	2,080,000.00	776,000.00	1,095,900.00
12020119	FISHING PERMIT	2,500,000.00	2,080,000.00	776,000.00	1,095,900.00
12020119	Registration/Lincecing of fishermen, fishfarms, cold rooms	, ,	2,080,000.00	770,000.00	1,093,900.00
	A etc.	2,500,000.00	2,080,000.00	776,000.00	1,095,900.00
12020400	FEES-GENERAL	78,000,000.00	74,000,000.00	24,298,800.00	52,646,300.00
12020400			74,000,000.00	24,298,000.00	32,040,300.00
12020450	INSPECTION FEES	78,000,000.00	74,000,000.00	24,298,800.00	52,646,300.00
	Produce Inspection/Control Posts Fees/Grading and Access	(0.000.000.00			
	a fees. b Meat Inspection fees.	60,000,000.00 18,000,000.00	60,000,000.00 14,000,000.00	15,880,800.00 8,418,000.00	35,721,000.00 16,925,300.00
	b ineat hispection rees.	18,000,000.00	14,000,000.00	8,418,000.00	10,923,300.00
12020 (00	SALES-GENERAL	15,600,000.00	40.500.000.00	11.500.705.00	44.000.000.000
12020600		-2,23,33,33	10,600,000.00	11,608,536.00	11,920,529.60
12020609	PROCEEDS FROM SALE OF FARM PRODUCE	15,600,000.00	10,600,000.00	11,608,536.00	11,920,529.60
	Sales of Agricultural Pro/ducts and Lease of				
	a Plantation/Farmlands.	600,000.00	600,000.00	199,000.00	227,000.00
	b Sales of Rubber products	15,000,000.00	10,000,000.00	11,409,536.00	11,693,529.60
12020700	EARNINGS-GENERAL	4,600,000.00	5,900,000.00	1,198,900.00	896,500.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	3,000,000.00	3,000,000.00	266,000.00	0.00
	a Bush clearing/Tractor Hire Service	3,000,000.00	3,000,000.00	266,000.00	0.00
12020707	Veterinary clinic treatment	800,000.00	500,000.00	358,900.00	527,500.00
12020708	Urhonigbe Rubber Estate.	-	2,000,000.00	-	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	800,000.00	400,000.00	574,000.00	369,000.00
	a Lease of pig House at ADP, Oko	800,000.00	400,000.00	574,000.00	369,000.00
	TOTAL	100,700,000.00	92,580,000.00	37,882,236.00	66,559,229.60

	2016 EDO STA	TE DUDCET. DEC	UDDENT DEVE	NUIE	
	2016 EDO STA	IE BUDGET: KEC	URRENT REVE	NUE	
N	internal MINISTRY OF A CI	NICH TUDE			
Name of Min		KICULTURE			
Ministry Cod		DICH TUDE			
Name of Inst		RICULTURE			
Institution's	Code: 21502100100				
		APPROVED	APPROVED		
Code:	DETAILS OF REVENUE	REVENUE ESTIMATE	REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL	12,703,550.00	2,000,000.00	6,467,235.00	10,586,360.00
12020452	SCHOOL/TUITION/EXAMIN.	12,703,550.00	2,000,000.00	6,467,235.00	10,586,360.00
	ATION FEES				
(a)	School/Tuition fees	12,703,550.00	2,000,000.00	6,467,235.00	10,586,360.00
	TOTAL	12,703,550.00	2,000,000.00	6,467,235.00	10,586,360.00

	2016 EDO STATE BUDGET: RECURRENT REVENUE								
	Ministry: MINISTRY OF YOUTHS & SPORTS								
	051300100100) TC							
	nstitution: MINISTRY OF YOUTHS & SPORT 1's Code: 051300100100	KIS							
Ilistitutioi	15 Code: 031300100100								
CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE				
		2016	2015	JAN-JUNE 2015	2014				
12020100	LICENSE	19,000,000.00	19,000,000.00	1,876,000.00	19,000,000.00				
12020109	REGISTRATION OF VOLUNTARY ORGANISATION	19,000,000.00	19,000,000.00	1,876,000.00	19,000,000.00				
	Registration/Renewal Fees for Social Clubs	15,000,000.00	15,000,000.00	1,421,000.00	15,000,000.00				
a	and voluntory organisation, including collecion	13,000,000.00	13,000,000.00	1,421,000.00	13,000,000.00				
	of arrears ofprevious years.								
b	Licensing of churches for celebration of marriages.	2,500,000.00	2,500,000.00	50,000.00	2,500,000.00				
	Renewal of Churches License	1,500,000.00	1,500,000.00	405,000.00	1,500,000.00				
d	Registration of Churches.	-	0	0	0.00				
12020700	EARNINGS	25,000,000.00	20,000,000.00	3,381,200.00	20,000,000.00				
42020746	Constitution of the state of th	25 222 225 22	20.000.000.00	2 224 225 22	22 222 225 22				
12020716	Samuel Ogbemudia Stadium-Use of Facilities	25,000,000.00	20,000,000.00	3,381,200.00	20,000,000.00				
	TOTAL	44,000,000.00	39,000,000.00	5,257,200.00	39,000,000.00				

2016 EDO STATE BUDGET: RECURRENT REVENUE							
	2010 EDO STATE BODG	LI. KLCOKKLNI K	LVLINOL				
	stry: MINISTRY OF ARTS, CULTURE AND TOUR	INSM					
	023600100100	OUDTNOM UEADOU	ADTERS				
Institution's	itution: MINISTRY OF ARTS, CULTURE AND TO Code: 023600100100	OURINSM -HEADQU	ARIERS				
Ilistitution 5	Code. 023000100100						
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	APPROVED REVENUE	ACTUAL REVENUE		
		2016	2015	JAN- JUNE 2015	2014		
12020700	EARNINGS-GENERAL	30,000,000.00	30,000,000.00	1,212,500.00	2,291,500.00		
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	30,000,000.00	30,000,000.00	1,212,500.00	2,291,500.00		
(a)	Fees from Oba Akenzuwa II Cultural Centre	18,000,000.00	18,000,000.00	937,500.00	2,206,500.00		
(b)	Musical/Culture Bands (Groups A, B & C)	2,000,000.00	2,000,000.00	25,000.00	35,000.00		
(C.)	Tourism	10,000,000.00	10,000,000.00	250,000.00	50,000.00		
	TOTAL	30,000,000.00	30,000,000.00	1,212,500.00	2,291,500.00		

	2016 EDO STATE BUDG	ET: RECURRENT R	EVENUE		
Name of Min		DURISM			
Ministry Code	023600100100				
Name of Inst	itution: EDO STATE ARTS COUNCIL				
Institution's	Code: 023600400100				
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020700	EARNINGS-GENERAL	2,000,000.00	2,000,000.00	100,000.00	250,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRE	2,000,000.00	2,000,000.00	100,000.00	250,000.00
(a)	Dance Troupe	2,000,000.00	2,000,000.00	100,000.00	250,000.00
	TOTAL	2,000,000.00	2,000,000.00	100,000.00	250,000.00

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMERCE AND INDUSTRY
Ministry Code 022200100100
Name of Institution: MINISTRY OF COMMERCE AND INDUSTRY - HEADQUARTERS

Institution's Code: 022200100100

6-4	DETAILS OF DEVENUE	APPROVED	APPROVED	ACTUAL	ACTUAL
Code:	DETAILS OF REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
		ESTIMATES 2016	ESTIMATES 2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL	108,000,000.00	108,000,000.00	19,975,018.29	56,727,456.62
12020449	BUSINESS/TRADE OPERATING FEES	70,000,000.00	70,000,000.00	17,614,048.00	47,783,456.62
ā	Registration of Business Premises	70,000,000.00	70,000,000.00	17,614,048.00	47,783,456.62
12020462	Registration and Renewal of Co-operative Societies	30,000,000.00	30,000,000.00	2,100,000.00	8,040,000.00
12020486	Arbitration Fees	2,000,000.00	2,000,000.00	970.29	154,000.00
12020487	Inspection of Co-operative Register	2,000,000.00	2,000,000.00	60,000.00	0.00
12020488	Consumer Protection Fees	4,000,000.00	4,000,000.00	200,000.00	750,000.00
12020700	EARNINGS-GENERAL	1,000,000.00	9,350,000.00	300,000.00	75,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,000,000.00	9,350,000.00	300,000.00	75,000.00
	Earnings from Word Works	1,000,000.00	1,000,000.00	300,000.00	75,000.00
	Earnings from Edo Hotels	-	1,500,000.00		0.00
(Earnings from Coordination of artisans	-	6,850,000.00	-	0.00
C	Earnings from Wood Unit	-	-	-	0.00
12021200	INTEREST EARNED-GENERAL	150,000.00	150,000.00	75,000.00	
12021212	Micro-Credit: Interest earned from loans	150,000.00	150,000.00	75,000.00	
42024220	DE IMPLIDEENTE GENERAL GENERAL	2 202 202 20			
12021300	RE-IMBURSEMENT GENERAL-GENERAL	3,000,000.00	3,000,000.00	100,418.00	2,757,094.12
12021302	Audit fees	3,000,000.00	3,000,000.00	100,418.00	2,757,094.12
	TOTAL	112,150,000.00	120,500,000.00	20,450,436.29	59,559,550.74

	2016 EDO STATE B	UDGET: RECURREN	T REVENUE		
	2010 EBO STATE B	DOCT. RECORNER	REVENOL		
Name of Ministry	MINISTRY OF FINANCE				
Ministry Code:	0220001001				
Name of Institutio		l .			
Institution's Code:					
Code:	DETAILS OF REVENUE	APPROVED ESTIMATE 2016	APPROVED REVENUE ESTIMATES 2015	ACTUAL REVENUE JAN-JUN 2015	ACTUAL REVENUE 2014
coue.	DETAILS OF REVENUE		2015	JAN-JON 2015	2014
12010100	PERSONAL TAXES	17,560,000,000.00	15,560,000,000.00	6,379,625,707.25	13,368,594,264.7
12010101	Personal Taxes (PAYE)	14,000,000,000.00	12,000,000,000.00	4,942,410,448.07	10,774,740,664.4
12010104	Personal Income Taxes (Self Employed Persons)	900,000,000.00	900,000,000.00	529,638,164.07	808,956,628.3
12010105	Withholding Tax	2,100,000,000.00	2,100,000,000.00	850,135,117.61	1,697,662,890.0
12010106	Capital Gains Tax	20,000,000.00	20,000,000.00	9,097,250.00	9,209,200.0
12010107	Pools Betting Tax	35,000,000.00	35,000,000.00	9,900,000.00	0.0
12010108	Consumption Tax	500,000,000.00	500,000,000.00	38,354,727.50	77,024,882.0
12010109	Lotteries Tax	5,000,000.00	5,000,000.00	90,000.00	1,000,000.0
12010110	Tax Audit		0	0	0.0
12020100	LICENSES-GENERAL	312,000,000.00	312,000,000.00	85,043,252.06	234,621,599.0
12020129	Pools Betting & Casino Licenses/Gaming	10,000,000.00	10,000,000.00	3,000,000.00	5,000,000.0
12020132	Motor Vehicle Licenses	120,000,000.00	120,000,000.00	68,493,486.00	108,009,578.3
12020133	Driver's License	65,000,000.00	65,000,000.00	-	0.0
12020138	Dealer's License	7,000,000.00	7,000,000.00	2,216,873.06	6,756,223.6
12020139	Carrier permit	35,000,000.00	35,000,000.00	1,690,073.00	33,781,118.2
12020140	Hackney Permit	50,000,000.00	50,000,000.00	7,751,470.00	47,293,565.5
12020141	Leaners Permit	25,000,000.00	25,000,000.00	1,891,350.00	33,781,113.2
12012400	FEES-GENERAL	2,492,454,309.00	1,808,500,000.00	555,940,679.14	1,539,292,496.0
12020445	Change of Ownership	30,000,000.00	30,000,000.00	1,893,000.00	4,781,113.2
12020447	LAND USE CHARGE	1,000,000,000.00	500,000,000.00	1,839,378.29	
12020448	Development Levies 3%	1,188,954,309.00	1,000,000,000.00	368,594,722.48	1,266,445,946.9
12020453	Pools Agents Registration/Renewal	2,000,000.00	2,000,000.00		
12020455	Stickers Fees	-	-	-	0.0
	Gaming Machine licensing fees,Lottery				
12020456	Application and Linensing Fees.	10,000,000.00	10,000,000.00	-	0.0
12020457	Stamp Duties and Penalties	95,000,000.00	100,000,000.00	20,190,200.00	72,134,950.0
12020458	Searching Fees	25,000,000.00	25,000,000.00	13,301,238.37	40,537,341.8
12020459	Vehicle Registration	90,000,000.00	90,000,000.00	52,095,710.00	67,562,236.4
12020460	Duplicate General Motor Receipt	1,500,000.00	1,500,000.00	1,205,350.00	20,268,670.9
12020461	Road Traffic Examination Fees	50,000,000.00	50,000,000.00	96,821,080.00	67,562,236.4
12020600	SALES-GENERAL	531,500,000.00	526,500,000.00	220,368,645.00	216,199,156.7
12020600	Sales of Vehicle registration Hand Book	50,000,000.00	50,000,000.00	18,291,912.00	40,537,341.8
12020616	Sales of Drivers' Licence	6,000,000.00	1,000,000.00	18,291,912.00	40,537,341.8
12020617	Sales of Vehicle Number Plates	450,000,000.00	450.000.000.00	196,422,383.00	141,880,696.6
12020619	Sales of Certificate of Ownership	25,000,000.00	25,000,000.00	5.654.350.00	33,781,118.2
12020619	Sale Of Bids	500,000.00	500,000.00	3,034,330.00	0.0
12020620	Sales of Government Building	-	500,000.00	-	0.0
	TOTAL	20,895,954,309.00	18,207,000,000.00	7 240 070 202 45	15,358,707,516.5
	IOIAL	20,895,954,509.00	10,207,000,000.00	1,240,978,283.45	13,330,/0/,316.5

	2016 EDO STATE BUDGET: RECURRENT REVENUE						
Name of Mi	nistry: OFFICE OF THE AUDITOR GENERA						
Name of Mi Ministry Co		\L					
	stitution: OFFICE OF THE AUDITOR GENE	RAL (STATE)					
Institution'	s Code: 014000100100						
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE		
		2016	2015	JAN-JUNE 2015	2014		
12021300	RE-IMBURSEMENT GENERAL	10,500,000.00	8,500,000.00	6,781,541.50	7,484,190.00		
12021302	Audit Fees	10,500,000.00	8,500,000.00	6,781,541.50	7,484,190.00		
	TOTAL	10,500,000.00	8,500,000.00	6,781,541.50	7,484,190.00		

	2016 EDO STA	TE BUDGET: REC	URRENT REVENU		
Name of Mi	nistry: OFFICE OF THE AUI	DITOR GENERAL			
Ministry Co	de 01400100100				
Name of In	stitution: OFFICE OF THE AUI	DITOR GENERAL (I	LOCAL GOVERNME	NT)	•
Institution's	s Code: 014000200100				
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
12021300	RE-IMBURSEMENT GENERAL	500,000.00	500,000.00	375,000.00	375,000.00
12021302	Audit Fees	500,000.00	500,000.00	375,000.00	375,000.00
1					

500,000.00

375,000.00

375,000.00

500,000.00

	2016 FDO STAT	E BUDGET: RECUR	RENT REVENI	JF	
	ZOIO EDO SIAI	L DODGETT RECORD	LIVI KEVEIK		
Name of Mi	nistry: MINISTRY OF INFORMATION AND O	RIENTATION			
Ministry Co	de 012300100100				
	stitution: MINISTRY OF INFORMATION AN	D ORIENTATION - H	EADQUARTER	RS	
Institution'	s Code: 012300100100				
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	APPROVED REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL	60,000.00	60,000.00	11,000.00	51,500.00
12020463	Public Address Equipment fees/Cinema	60,000.00	60,000.00	11,000.00	51,500.00

60,000.00

60,000.00

11,000.00

51,500.00

	2016 EDO STAT	TE BUDGET: RECURR	ENT REVENUE		
NI		AND OBJENITATION			
Name of Mi		ON AND ORIENTATION	1		
Ministry Co Name of In		EDVICE			
Institution'		RVICE			
Institution	s code: 012300300100				
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020700	EARNINGS-GENERAL	140,000,000.00	140,000,000.00	34,036,548.12	75,714,429.66
12020717	Fees/Charges	140,000,000.00	140,000,000.00	34,036,548.12	75,714,429.66
	TOTAL	140,000,000.00	140,000,000.00	34,036,548.12	75,714,429.66

	2016 EDO STATE B	UDGET: RECURRI	ENT REVENUE		
Name of Mi	 nistry: MINISTRY OF INFORMATIO	N AND ODIENTAT	ION		
	de012300100100	HAND ORIENTAL			
	stitution: BENDEL NEWSPAPERS	COMPANY			
Institution'	s Code: 012305500100				
		APPROVED REVENUE	APPROVED REVENUE	ACTUAL	ACTUAL
Code:	DETAILS OF REVENUE	ESTIMATES	ESTIMATES	REVENUE	REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020700	EARNINGS-GENERAL	12,000,000.00	10,000,000.00	17,384,150.00	47,857,403.00
12020711	Earnings from Commercial Activities	12,000,000.00	10,000,000.00	17,384,150.00	47,857,403.00
	TOTAL	12,000,000.00	10,000,000.00	17,384,150.00	47,857,403.00

	2016 EDO STATE B	UDGET: RECURI	RENT REVENUE		
Name of Mi	inistry: MINISTRY OF INFORMATI	ON AND ORIENT	ATION		
Ministry Co	de 012300100100				
Name of In	stitution: GOVERNMENT PRINTI	NG PRESS			
Institution'	s Code: 012301300100			I	
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020700	EARNINGS	100,000.00	100,000.00	5,000.00	59,000.00
12020711	Earnings from Commercial Activities	100,000.00	100,000.00	5,000.00	59,000.00
	TOTAL	100,000.00	100,000.00	5,000.00	59,000.00

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Name of Ministry: MINISTRY OF HEALTH
Ministry Code 052100100100

Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
Institution's Code: 052100100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020100	LICENSE-GENERAL	5,500,000.00	5,500,000.00	660,000.00	3,580,000.00
12020136	Patent Medicine License/Dev.levy	5,000,000.00	5,000,000.00	655,000.00	3,560,000.00
12020141	Vector Licenses/Fumigation	500,000.00	500,000.00	5,000.00	20,000.00
12020400	FEES-GENERAL	39,700,000.00	42,460,000.00	13,098,000.00	20,737,000.00
12020452	SCHOOL/TUITION/EXAMINATION FEES	13,200,000.00	15,960,000.00	6,405,000.00	6,258,000.00
	a Examination/Enrolment Fees b School Fees	5,000,000.00 7,000,000.00	8,000,000.00 7,000,000.00	1,500,000.00 4,905,000.00	6,000,000.00
	c Boarding Fees	1,200,000.00	960,000.00	-	258,000.00
	d Boarding/Lodging Fees for Students in Health Institutions	-	0	0	0.00
12020464	Domiciliary Midwifery Services	-	0	0	0.00
12020493	Private Health Institution Registration/Renewal Fees	19,000,000.00	17,000,000.00	5,646,000.00	13,207,000.00
12020465	Food Vendor	6,000,000.00	6,000,000.00	348,000.00	488,000.00
12020466	Yellow Card Fees	-	2,000,000.00	-	0.00
12020494	Traditional Medicine Board-Licence	1,500,000.00	1,500,000.00	699,000.00	784,000.00
12020600	SALES-GENERAL	12,500,000.00	16,500,000.00	4,985,611.15	16,838,935.20
12020612	Essential Drugs Project	12,000,000.00	16,000,000.00	4,985,611.15	16,838,935.20
12020620	Sales of Bids	500,000.00	500,000.00	0	0.00
	TOTAL	57,700,000.00	64,460,000.00	18,743,611.15	41,155,935.20

	2016 EDO STA	TE BUDGET: RECUR	RENT REVENUE		
Name of Mi					
Ministry Co					
Name of Ins	stitution: HOSPITAL MANAGEMEN	T BOARD			
Institution's	s Code: 052110200100				
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
coue.	DETAILS OF REVENUE	ESTIMATES	ESTIMATES	KLYLIIOL	KLYLINOL
		2016	2015	JAN -JUNE 2015	2014
12020700	EARNINGS-GENERAL	627,835,257.78	780,000,000.00	242,873,807.85	397,132,248.54
12020707	Hospital Fees/Charges	627,835,257.78	780,000,000.00	242,873,807.85	397,132,248.54
	TOTAL	627,835,257.78	780,000,000.00	242,873,807.85	397,132,248.54

	2016 EDO STATE BUDGET: RECURRENT REVENUE					
Name of Minist	Name of Ministry: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
Ministry Code:	051400100100					
Name of Institu	Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)					
Institution's Code: 051400100100						

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL	2,800,000.00	2,800,000.00	2,132,000.00	5,212,500.00
12020452	SCHOOL/TUITION/EXAMINATION FEES	1,000,000.00	1,000,000.00	-	900,000.00
(a)	FSP School Fees Account	1,000,000.00	1,000,000.00	-	900,000.00
12020492	Registration Fees for NGOs and Day Care Centres	300,000.00	300,000.00	582,000.00	802,500.00
12020467	Administrative Fees for Adoption and Women Development Markets	1,500,000.00	1,500,000.00	1,550,000.00	3,510,000.00
12020700	EARNINGS-GENERAL	200,000.00	200,000.00	29,500.00	434,000.00
12020715	Earnings from Iwogban Stores	200,000.00	200,000.00	29,500.00	434,000.00
	TOTAL	3,000,000.00	3,000,000.00	2,161,500.00	5,646,500.00

2016 EDO STATE BUDGET: RECURRENT REVENUE						
Name of Mi	wisher MINISTRY OFF HISTISE					
Name of Ministry Cod						
Name of Ins		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
Institution's		JUKI				
Institution						
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE	
		2016	2015	JAN-JUNE 2015	2014	
12020400	FEES-GENERAL	165,000,000.00	165,000,000.00	27,410,260.00	136,862,911.22	
12020401	Courtfees	160,000,000.00	160,000,000.00	27,410,260.00	134,772,111.22	
12020498	Election Petition Tribunal (Filing of papers)	5,000,000.00	5,000,000.00		2,090,800.00	
12020500	FINES-GENERAL	15,000,000.00	15,000,000.00	2,548,190.00	15,424,700.00	
12020501	Courtfines	15,000,000.00	15,000,000.00	2,548,190.00	15,424,700.00	
12020500						
12020600	SALES-GENERAL	0	-	-	131,400.00	
12020601	Sales of Journal & Publication	0	-	-	131,400.00	
	Sale of High Court Civil Procedure		0		121 400 00	
	a Rules	0	0	-	131,400.00	
	TOTAL	180,000,000.00	180,000,000.00	29,958,450.00	152,419,011.22	

	2246 - 7				
	2016 EDC	STATE BUDGET:	RECURRENT REV	ENUE	
Name of M	inistry: MINISTRY OF JU	JSTICE			
Ministry Co					
Name of In		CUSTOMARY COUR	T		
Institution	<u>'s Code: 032605200100</u>				
		APPROVED REVENUE	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE
		ESTIMATES 2016	ESTIMATE2015	JAN-JUNE 2015	2014
					N
12020400	FEES-GENERAL	66,000,000.00	66,000,000.00	-	65,555,800.00
12020401	Courtfees	66,000,000.00	66,000,000.00	_	65,555,800.00
12020500	FINES-GENERAL	3,000,000.00	3,000,000.00	-	800,550.00
12020501	Courtfines	3,000,000.00	3,000,000.00	-	800,550.00
	TOTAL	69 000 000 00	69 000 000 00		66 256 250 00
	TOTAL	69,000,000.00	69,000,000.00	-	66,356,35

	2016 EDO STATE BUDGET: RECURRENT REVENUE								
Name of Mi	nistry: MINISTRY OF ENERG	GY AND WATER RI	FSOURCES						
Ministry Co		or And WATER R							
Name of In		NERGY AND WATE	R RESOURCES	(HEADQUARTE	RS)				
Institution'	s Code: 023100100100		I						
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUI				
		2016	2015	JAN-JUNE 2015	2014				
12020400	FEES-GENERAL	11,940,000.00	11,520,000.00	2,655,000.00	4,880,000.00				
12020427	Tender Fees		0						
12020417	CONTRACTOR REGISTRATION FE	EES	0						
	a Registration		0						
	b Renewal of Registration		0						
12020468	Table Water Levy	11,940,000.00	11,520,000.00	2,655,000.00	4,880,000.00				
	TOTAL	11,940,000.00	11,520,000.00	2,655,000.00	4,880,000.00				

2016 EDO STATE BUDGET: RECURRENT REVENUE							
	ZUIG EDO STATE BO	UDGET: RECURE	KENI KEVENU	<u> </u>			
Name of Min	istry: MINISTRY OF ENERGY AND	WATER RESOUR	CFS				
Ministry Code		WAILK KLSOON	CLS				
Name of Inst							
Institution's							
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE		
		2016	2015	JAN-JUNE 2015	2014		
12020400	FEES-GENERAL	8,450,000.00	6,130,000.00	1,248,690.00	13,528,900.00		
12020417	Contractor Registration Fees	3,500,000.00	1,650,000.00	-	2,530,300.00		
12020469	Miscellaneous	750,000.00	600,000.00	918,290.00	7,340,600.00		
12020495	New Connection	4,200,000.00	3,880,000.00	330,400.00	3,658,000.00		
12020700	EARNINGS-GENERAL	21,590,000.00	20,270,000.00	3,502,100.00	6,483,930.00		
12020711	ARNINGS FROM COMMERCIAL ACTIVITIES	<u> </u>	20,270,000.00	3,502,100.00	6,483,930.00		
	Water Charges	17,160,000.00	16,674,000.00	1,940,580.00	3,740,400.00		
	Car Wash	1,500,000.00	1,296,000.00	872,620.00	580,750.00		
С	Revenue from boreholes	1,800,000.00	1,200,000.00	688,900.00	1,055,560.00		
d	Water Tanker Services	1,130,000.00	1,100,000.00	-	1,107,220.00		

30,040,000.00 26,400,000.00

4,750,790.00

20,012,830.00

	2016 EDO STATE BUDGET: RECURRENT REVENUE							
Name of Mi	 nistry: MINISTRY OF ENERGY AND W	ATER RESOURCES						
Ministry Co								
Name of In								
Institution's	s Code: 023100300100							
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE			
		2016	2015	JAN-JUNE 2015	2014			
12020400	FEES-GENERAL	2,000,000.00	2,000,000.00	-				
12020417	Contractor Registration Fees	1,000,000.00	1,000,000.00	-				
12020427	Tender Fees	1,000,000.00	1,000,000.00	-	0.00			
12020600	SALES -GENERAL			1,100,000.00				
12020611	Proceeds from Sale of Government Vehicles	0	0	1,100,000.00				
	TOTAL	2,000,000.00	2,000,000.00	1,100,000.00	0.00			

	2016 EDO	STATE BUDGET: RECUF	RRENT REVENUE		2016 EDO STATE BUDGET: RECURRENT REVENUE							
Name of Min	MINICIPY OF TRANSPORT											
Mame of Min Ministry Code	istry: MINISTRY OF TRANSPORT 022900100100											
	itution: MINISTRY OF TRANSPORT (HE	ADOLIADTEDS)										
	Code: 022900100100	ADQUARTERS)										
Institution 5												
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE							
		2016	2015	JAN -JUNE 2015	2014							
12020400	FEES-GENERAL	8,000,000.00	5,775,000.00	1,867,000.00	3,362,000.00							
12020427	Tender Fees	0	-	-	0.00							
12020450	INSPECTION FEES	8,000,000.00	5,775,000.00	1,867,000.00	3,362,000.00							
a	Fire Precaution/Inspection Fees	8,000,000.00	5,775,000.00	1,867,000.00	3,362,000.00							
12020700	EARNINGS-GENERAL	160,000,000.00	165,060,000.00	27,833,450.00	74,058,590.00							
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	160,000,000.00	154,560,000.00	27,833,450.00	74,058,590.00							
	Earnings from Edo Transport Service	10,000,000.00	11,550,000.00	-	0.00							
	Earnings from Edo Transport Courier Service	5,000,000.00	13,860,000.00	-	0.00							
ſ	Earnings from Passenger Welware Scheme (PWS)	10,000,000.00	_	370,450.00	1,348,590.00							
	Road Transport Operation	80,000,000.00	84,000,000.00	8,566,000.00	45,288,000.00							
	Private Park Owner's Colour Code	10,000,000.00	8,400,000.00	785,000.00	1,825,000.00							
	Coporate Parking Permit	40,000,000.00	36,250,000.00	18,112,000.00	24,750,000.00							
	Earnings from Driving School	5,000,000.00	500,000.00	-	200,000.00							
	Earnings from Vehicle & Equipment Inspection	-	-	-	0.00							
i	35% Edo State Government Share on Sales of	-	-	-	214,300.00							
	VIO Road Sense CDS	-										
	Off-Street Parking		10,000,000.00	0	0.00							
k	Registration of Tricycles	-	500,000.00	-	432,700.00							
	TOTAL	168,000,000.00	170,835,000.00	29,700,450.00	77,420,590.00							

	2016 EDO STATE BUDGET: RECURRENT REVENUE									
Name of Mi	nistry: MINISTRY OF TRANSPORT									
Ministry Co										
Name of In	stitution: EDO CITY TRANSPORT SE	RVICE								
Institution'	s Code: 022905300100									
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE					
		2016	2015	JAN-JUNE 2015	2014					
12020700	EARNINGS		11,000,000.00	4,500,000.00	2,500,000.00					
12020713	Earnings from Edo City Transport Service		11,000,000.00	4,500,000.00	2,500,000.00					
	TOTAL		11,000,000.00	4,500,000.00	2,500,000.00					

	2016 EDO STATE BU	2016 EDO STATE BUDGET: RECURRENT REVENUE						
	: MINISTRY OF LANDS AND SURVEYS		1		•			
Ministry Code:	026000100100							
	on: MINISTRY OF LANDS AND SURVEYS (HEADQUARTER	(S)						
Institution's Code	e: 026000100100							
EconomicCode	Details of Revenue	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE			
		2016	2015	Jan-June 2015	2014			
12020400	FEES-GENERAL	450,000,000.00	450,000,000.00	178,608,637.30	184,325,754.15			
12020427	DEEDS DESCRIPTION FEES							
12020437	DEEDS REGISTRATION FEES	372,000,000.00	372,000,000.00					
	a Deeds (Lands, Instruments Registration Law) Registration fees	300,000,000.00	300,000,000.00		124,026,834.00			
	b Administration Charges	72,000,000.00	72,000,000.00	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' 	43,929,699.15			
12020438	SURVEY/PLANNING/BUILDING FEES	12,000,000.00	12,000,000.00	1 1	· · · · · · · · · · · · · · · · · · ·			
	a) Surveys	12,000,000.00	12,000,000.00	9,784,338.00	13,629,221.00			
	b) Town Planning/Assessment Fees	-	0	-	0.00			
12020453	APPLICATION FEES	66,000,000.00	66,000,000.00		2,740,000.00			
	a Certificate of Occupancy (Land Use Decree 1979: Application fees)	66,000,000.00	66,000,000.00	2,005,000.00	2,740,000.00			
12020600	SALES-GENERAL	3,600,000.00	3,600,000.00	-	0.00			
12020621	Sales of Maps and Prints	3,600,000.00	3,600,000.00	_	0.00			
12020021	Suics of Maps and Frints	3,000,000.00	3,000,000.00		0.00			
12020900	RENT ON LAND & OTHERS - GENERAL	360,000,000.00	360,000,000.00	137,333,765.82	272,754,285.39			
12020901	Rent on Government Land	300,000,000.00	300,000,000.00	294,500.00	0.00			
12020301	a Temporary Occupancy Licence	0	0.00	-	0.00			
12020906	Rent on Government property	144,000,000.00	144,000,000.00	-	165,381,239.39			
12020300	a Rent on Government property/State Lands	144,000,000.00	144,000,000.00	· ' '	165,381,239.39			
12020903	Rent and Premiun on the Allocation of Land	216,000,000.00	216,000,000.00		107,373,046.00			
	a Premium on Land	216,000,000.00	216,000,000.00	102,999,512.95	107,373,046.00			
	a remain on zana	210,000,000.00	210,000,000.00	102/333/312:33	107,573,610.00			
12020800	RENT ON GOVERNMENT BUILDINGS - GENERAL	0	0	0.00	0.00			
12020801	Rent on Government Quarters	0			1			
12020803	Rent on Government Buildings	0			0.00			
(a)	Rent on Government Properties in Lagos/Abuja/Benin	0						
	(b) lyekogba Housing Estate	0						
	c.) Edo Development and Property Authority	0			0.00			
1					0.00			
	TOTAL	813,600,000.00	813,600,000.00	315,942,403.12	457,080,039.54			

	2016 EDO STATE BUDGET: RECURRENT REVENUE							
Name of Min	istry: MINISTRY OF WORKS							
Ministry Code								
	itution: MINISTRY OF WORKS (HEADQUAR	TERS)						
Institution's	Code: 023400100100							
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE			
		2016	2015	JAN -JUNE 2015	2014			
12020400	FEES-GENERAL	196,000,000.00	196,000,000.00	3,800,000.00	288,615,965.00			
12020417	CONTRACTOR REGISTRATION FEES	15,000,000.00	15,000,000.00	3,100,000.00	19,880,000.00			
	Contractors Registration Fees/Renewal Fees	15,000,000.00	15,000,000.00	3,100,000.00	19,880,000.00			
12020427	Tender Fees	15,000,000.00	15,000,000.00	200,000.00	7,200,000.00			
12020452	SCHOOL/TUITION/EXAMINATION FEES	1,000,000.00	1,000,000.00	-	0.00			
(a)	Staff Training School	1,000,000.00	1,000,000.00	-	0.00			
12020470	Road Reinstatement/Right of Way.	165,000,000.00	165,000,000.00	500,000.00	261,535,965.00			
12020600	SALES-GENERAL	1,500,000.00	1,500,000.00	-	1,000.00			
12020611	Sales of Obsolete Stores/Office Equipment	1,500,000.00	1,500,000.00	-	1,000.00			
12020700	EARNINGS-GENERAL	2,500,000.00	2,500,000.00	376,000.00	1,328,550.00			
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	2,500,000.00	2,500,000.00	376,000.00	972,000.00			
a	Hiring of Mechanical Workshop & Others	2,500,000.00	2,500,000.00	376,000.00	972,000.00			
12020718	Sales from Wood Workshop	-	0	 	356,550.00			

200,000,000.00

200,000,000.00

4,176,000.00

289,945,515.00

2016 EDO STATE BUDGET: RECURRENT REVENUE								
	nistry: STATE INDEPEND	ENT ELECTORAL	COMMISSION					
Ministry Co								
	stitution: STATE INDEPEN	IDENT ELECTORA	L COMMISSIO	N (HEADQUAR	TERS)			
Institution's	s Code: 014800100100							
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE			
		2016	2015	JAN -JUNE 2015	2014			
12020400	FEES-GENERAL	0						
12020417	Contractor Registration fees	0						
12020600	SALES-GENERAL	22,800,000.00						
12020623	Sales of forms	22,800,000.00						
	TOTAL	22,800,000.00			0.00			

	2016 EDO STATE BUDGET: RECURRENT REVENUE						
Name of Ministr	y: MINISTRY OF BASIC EDUCATION						
Ministry Code:	51706500100						
	tion: MINISTRY OF BASIC EDUCATION (HEADQUARTER	RS)		1			
	e 51706500100						
Code:	DETAILS OF REVENUE	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE		
		ESTIMATES 2016	ESTIMATES 2015	JAN-JUNE 2015	2014		
12020400	FEES-GENERAL	-	125,200,000.00	46,856,770.00			
12020427	Tender Fees		5,000,000.00				
12020452	SCHOOL/TUITION/EXAMINATION FEES		70,000,000.00	18,951,750.00			
	a Primary School Leaving Certificate/Entrance in JSS		35,000,000.00	13,000,000.00			
	b Junior Secondary School Certificate Examination (JSS) Fees.		35,000,000.00	5,951,750.00			
12020493	Private Educ Institutions: Application, Registration/Renewal Fees.		50,000,000.00	27,905,020.00			
12020471	Book Review		200,000.00	-			
12020900	RENT ON LAND &OTHERS - GENERAL		5,000,000.00	5,341,000.00			
12020906	Rent on Govt. Property		5,000,000.00	5,341,000.00			
	a Use of Public School Facility		5,000,000.00	5,341,000.00			
	TOTAL	-	130,200,000.00	52,197,770.00			

	2017 FDO CTATE BUDGET. BEGURDENT BEVENUE									
	2016 EDO STATE BUDGET:	RECURRENT REVENUE								
Name of Mir	 nistry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY E	DUCATION								
Ministry Cod		DUCATION								
	titution: MINISTRY OF SECONDARY, TECHNICAL & TERTIAR	Y EDUCATION (HEADO	IIARTERS\							
Institution's		LDOCATION (TEADQ	OAKTEKS)							
2115616461511										
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE					
		2016	2015	JAN-JUNE 2015	2014					
12020400	FEES-GENERAL	65,850,000.00	65,850,000.00	41,281,270.00	70,745,090.00					
12020427	Tender Fees	5,000,000.00	5,000,000.00	5,350,000.00	17,350,000.00					
12020452	SCHOOL/TUITION/EXAMINATION FEES	50,000.00	50,000.00	-	456,500.00					
(;	Compulsory Examination for Officers in Admin. Class and GEC.	50,000.00	50,000.00	-	456,500.00					
12020495	Private Educaional Institutions: Application, Registration/Renewal Fees.	59,900,000.00	59,900,000.00	33,555,020.00	52,316,090.00					
12020471	Book Review Fees.	900,000.00	900,000.00	2,376,250.00	622,500.00					
12020900	RENT ON LAND & OTHERS - GENERAL	5,000,000.00	5,000,000.00	4,074,000.00	7,337,500.00					
12020906	Rent on Govt Property	5,000,000.00	5,000,000.00	4,074,000.00	7,337,500.00					
	a Use of Public School Facility	5,000,000.00	5,000,000.00	4,074,000.00	7,337,500.00					
	TOTAL	70,850,000.00	70,850,000.00	45,355,270.00	78,082,590.00					

	2016 EDO STATE BUDGET: RECURRENT REVENUE								
	ZOTO LDO STATE BODGET. RE	CORREIT REVERO	<u>'</u>						
	Inistry: MINISTRY OF ENVIRONMENT								
Ministry C									
	nstitution: MINISTRY OF ENVIRONMENT (HEADQUARTERS)								
Institutio	n's Code: 053500100100	T							
Code:	DETAILS OF REVENUE	APPROVED ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE				
		2016	2015	JAN -JUNE 2015	2014				
12020400	FEES-GENERAL	62,805,000.00	14,805,000.00	25,596,084.76	15,272,421.06				
12020430	Environmental Consultants, Renewals & Accreditation Fees.	300,000.00	300,000.00	470,000.00	531,000.00				
12020431	Environmental Impact Assessment (EIA) Charges on Building Plans.	500,000.00	500,000.00	-	1,020,000.00				
12020436	Bill Board Advertisement Fees	50,000,000.00		23,676,084.76	10,721,421.06				
	a Outdoor Advertisement	50,000,000.00		23,676,084.76					
12020472	Environmental Audit Report on Industies by Consultans.	-	0	-	-				
12020491	Registration of Burrow Pit Operators.		0	-	-				
12020473	Reclamation/Restoration of Burroed Pits, Quaries and other Solid Minerals Location.	11,000,000.00	11,000,000.00	1,450,000.00	1,700,000.00				
12020474	Regulation of Neighbourhood Noise/Ambient Air Quality		0	-	-				
12020475	Gaeous Emission	-	2,000,000.00	-	-				
12020427	Tender fees	1,005,000.00	1,005,000.00	-	1,300,000.00				
12020417	Contractor Registration Fees	-	-	-	-				
12020500	FINES-GENERAL	-	0	-	-				
12020503	Fine for Un-kept premises along Federal and State Roadds	-	0	-	-				
	TOTAL =	62,805,000.00	14,805,000.00	25,596,084.76	15,272,421.06				

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT
Ministry Code 053500100100
Name of Institution: EDO STATE WASTE MANAGEMENT BOARD
Institution's Code: 053501600100

Institution	s code: 053501600100				
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020100	LICENSE-GENERAL	-	2,500,000.00	-	-
12020142	Permits of Waste Water discharge.	-		0	0.00
12020143	Permits/Penalty for incinerators/Permits General.	-	2,500,000.00	-	0.00
12020400	FEES-GENERAL	156,550,000.00	155,050,000.00	30,419,950.73	122,392,532.41
12020476	Waste Collection Fees/Truck Fees	100,000,000.00	100,000,000.00	24,407,950.73	82,477,378.41
12020477	Fees from Waste Collection Dump Site.	1,500,000.00	100,000,000.00	843,000.00	576,000.00
	Gaseous Emission/Environmental Levy/Pollution	2,000,000		2.0,000.00	0.0,000.00
12020478	Management Levy.	40,050,000.00	40,050,000.00	4,881,000.00	28,268,754.00
12020479	Charges for Miscellaneous Environmental Abuses	15,000,000.00	15,000,000.00	288,000.00	11,070,400.00
12020500	FINES-GENERAL	2,400,000.00	0	272,000.00	746,000.00
12020504	Environmental Mobile Court/Abuse.	2,400,000.00	0	272,000.00	746,000.00
12020600	SALES-GENERAL	100,000.00	0	33950	24,490.00
12020622	Sales of Waste bags/baskets.	100,000.00	0	33950	24,490.00
12020700	EARNINGS-GENERAL	-	1,000,000.00	0	
12020702	Earnings from Laboratory Tests	-	1,000,000.00	0	
	TOTAL	159,050,000.00	158,550,000.00	30,725,900.73	123,163,022.41

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT
Ministry Code: 053500100100
Name of Institution: FORESTRY MANAGEMENT & UTILISATION

Institution's Code: 053500100500

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
12020100	LICENSE-GENERAL	60,000,000.00	60,000,000.00	21,199,300.00	27,490,850.00
12020144	Games & Sawmillers License	60,000,000.00	60,000,000.00	21,199,300.00	27,490,850.00
12020400	FEES-GENERAL	27,710,000.00	27,710,000.00	5,504,500.00	23,009,090.00
12020489	Special Development Levy	-	0	,	0.00
12020451	Log Control Fees	26,000,000.00	26,000,000.00	5,427,000.00	22,607,090.00
12020480	Special Regeneration Levy	1,710,000.00	1,710,000.00	2,500.00	402,000.00
12020500	FINES-GENERAL	24,986,000.00	24,986,000.00	43,836,700.00	46,589,930.00
12020505		21.000.000			45.700.000.00
12020505	Forestry Fines	24,986,000.00	24,986,000.00	43,836,700.00	46,589,930.00
12020700	EARNINGS-GENERAL	64,413,000.00	64,413,000.00	80,919,501.97	101,442,794.42
12020708	Forestry Produce Exploited Trees	3,008,000.00	3,008,000.00	2,109,165.00	9,584,558.38
12020714	Forestry General	59,885,000.00	59,885,000.00	78,810,336.97	91,858,236.04
12020712	Forestry Trust Fund	1,520,000.00	1,520,000.00	2,2 2,2 2	0.00
12020900	RENT ON LAND & OTHERS - GENERAL	100,000,000.00	-	678,000.00	11,022,000.00
12020903	Lease Rental	100,000,000.00	0	678,000.00	11,022,000.00
	a Charges on Cocoa Farmers	100,000,000.00	0	678,000.00	11,022,000.00
	TOTAL	277,109,000.00	177,109,000.00	152,138,001.97	209,554,664.42

	2016 EDO CTATE BUDGET. DECURDENT DEVENUE								
	2016 EDO STATE BUDGET:	RECURRENT RE	VENUE						
Name of M	:-:ATNICTRY OF FCTARI ICUMENT AND CREC	IAL DUTTEC							
	inistry:MINISTRY OF ESTABLISHMENT AND SPECT	IAL DUTTES	I						
	012500500100	DECIAL DUTTEC							
Institution	nstitution: MINISTRY OF ESTABLISHMENT AND SI 's Code: 012500500100	PECIAL DUTIES							
Institution	S Code: 012500500100								
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE				
		2016	2015	JAN-JUNE 2015	2014				
12020100	LICENSES-GENERAL	2,400,000.00	2,400,000.00	280,000.00	-				
	Registration/Renewal Fees for Community Development								
12020144	Associations	2,400,000.00	2,400,000.00	280,000.00	0.00				
12020144	ASSOCIATIONS	2,400,000.00	2,400,000.00	280,000.00	0.00				
12020400	FEES-GENERAL	5,060,000.00	5,060,000.00	1,740,000.00	754,670.00				
12020452	SCHOOL/TUITION/EXAMINATION FEES	5,060,000.00	5,060,000.00	1,740,000.00	754,670.00				
	School Fees from Staff Training Centre	1,000,000.00	1,000,000.00	570,000.00	500,000.00				
I	Limited Competitive exams for entry into Sub-Clerical Grade	100,000.00	100,000.00	500,000.00	0.00				
	Confirmation/Promotion Test for Clerical/Stores Cadre	200,000.00	200,000.00	-	167,000.00				
(Edo State Secretarial Examination	200,000.00	200,000.00	70,000.00	87,670.00				
	Fees from Centre for Community Development Education,								
	Benin City	3,200,000.00	3,200,000.00	600,000.00	0.00				
	Fees from Government Day Care Centres	360,000.00	360,000.00	-	0.00				

7,460,000.00 7,460,000.00 2,020,000.00

754,670.00

	2016 EDO STATE BUDGET: RECURRENT REVENUE								
Name of Ministr	v: MINISTRY OF JUSTICE								
Ministry Code:	0326001001								
Name of Institu	tion: MINISTRY OF JUSTICE (HEADQUART	TERS)							
Institution's Co	de: 032600100100								
Code:	DETAILS OF REVENUE								
		APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE				
		2016	2015	JAN -JUNE 2015	2014				
12020400	FEES-GENERAL	105,000,000.00	105,000,000.00	77,068,537.86	67,940,332.00				
12020481	Contract Agreement Documentation fees	100,000,000.00	100,000,000.00	76,858,537.86	64,160,332.00				
12020482	J.P. Certificate fees	5,000,000.00	5,000,000.00	210,000.00	3,780,000.00				
	TOTAL	105,000,000.00	105,000,000.00	77,068,537.86	67,940,332.00				

	2016 EDO STATE BUI	DGET: RECURREN	T REVENUE		
Name of M	inistry: NATURAL AND MINERAL RESOURCE	S			
Ministry Co					
	nstitution: MINISTRY OF SOLID MINERALS, C	OIL & GAS			
Institution	's Code: 023305200100				
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL	100,000,000.00	180,000,000.00	52,164,000.00	125,087,500.00
12020483	Haulage Fees/Road Tax from Vehicles transporting	90,000,000.00	180,000,000.00	52,164,000.00	125,087,500.00
	Solid Minerals within and through Edo State				
12020449	BUSINESS /TRADE OPERATING FEES	10,000,000.00			
	Mining, Milling and Quarry Fees	10,000,000.00	<u>-</u>		<u>-</u>

100,000,000.00

180,000,000.00

52,164,000.00 125,087,500.00

2016 EDO STATE BUDGET: RECURRENT REVENUE										
_										
	linistry: MINISTRY OF HOUSING & URBAN DEV	ELOPMENT								
Ministry Co										
Name of I	Name of Institution: MINISTRY OF HOUSING & URBAN DEVELOPMENT (HEADQUARTERS)									
Institution	's Code: 0253001001		T							
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE					
		2016	2015	JAN-JUNE 2015	2014					
12020400	FEES-GENERAL	484,000,000.00	440,000,000.00	211,205,826.14	193,588,601.06					
12020438	SURVEY/PLANNING/BUILDING FEES	418,000,000.00	380,000,000.00	199,805,826.14	185,638,601.06					
ä	PLAN PROCESSING FEES	418,000,000.00	380,000,000.00	199,805,826.14	185,638,601.06					
l t	REGISTRATION OF LAYOUT PLAN	-	-	-	0.00					
12020427	Tender fees	11,000,000.00	10,000,000.00	4,700,000.00	7,950,000.00					
12020497	Town Planning Violations	55,000,000.00	50,000,000.00	6,700,000.00	0.00					
			1							

1,650,000.00

485,650,000.00

1650000

1,500,000.00

1,500,000.00

441,500,000.00

239,700.00

239,700.00

211,445,526.14 194,185,301.06

596,700.00

596,700.00

12020700

12020718

EARNINGS- GENERAL

TOTAL

SALES FROM WOOD WORKSHOP

2016 EDO STATE BUDGET: RECURRENT REVENUE						
Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT						
Ministry Co 025300100100						
Name of Institution: EDO DEVELOPMENT & PLANNING AUTHORITY						

Name of Institution: EDO DEVELOPMENT & PLANNING AUTHORITY Institution's Code: 025305300100								
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATE	ACTUAL REVENUE	ACTUAL REVENUE			
		2016	2015	JAN-JUNE 2015	2014			
12020400	FEES-GENERAL	3,450,000.00	5,650,000.00	-	29,000.00			
12020400	FEE3-GENERAL	3,430,000.00	5,650,000.00	-	29,000.00			
12020417	Reg. of Contractors	100,000.00	100,000.00	-	-			
12020427	Contract Tender Fees	2,000,000.00	3,000,000.00	-	-			
12020437	DEEDS REGISTRATION FEES	350,000.00	550,000.00					
a	Deed of Release	50,000.00	50,000.00	-	-			
b	Agreement Fees on Contracts			-	-			
С	Consent Fees	300,000.00	500,000.00	-	-			
12020438	SURVEY/PLANNING/BUILDING FEES	500,000.00	1,000,000.00	-	10,000.00			
a	Plans Acceptance Fees	500,000.00	500,000.00	-	10,000.00			
	Survey Fees		500,000.00	-	-			
12020453	Application Fees for Plots/Houses	500,000.00	1,000,000.00	-	19,000.00			
12020700	EARNINGS-GENERAL	32,600,000.00	62,100,000.00	40,000.00	75,000.00			
					· ·			
12020703	Hiring of Plant/Machinary	500,000.00	1,000,000.00	40,000.00	75,000.00			
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	32,100,000.00	61,100,000.00					
a	Sales of Interlocking Blocks	8,000,000.00	9,000,000.00	-	-			
b	Sales of Serviced Plot	20,000,000.00	45,000,000.00	-	-			
С	Estate/Legal Fees/Title Maintainance &Betterment		1,000,000.00	-	-			
d	Mortgage Loan EDPA Property	100,000.00	100,000.00					
e	Loan Repayment on Iguosa H/Estate	4,000,000.00	6,000,000.00	5,285,749.68	16,187,522.71			
12020800	RENT ON GOVT. BUILDINGS-GENERAL	205,816,319.00	185,266,319.00	137,858,796.50	103,775,863.63			
12020803	RENT ON GOVT BUILDINGS	205,816,319.00	185,266,319.00	137,858,796.50	103,775,863.63			
а	Workers Village	500,000.00	700,000.00	219,493.00	805,560.00			
b	Rent on Federal Housing Estate Shops	24,700,000.00	2,470,000.00	635,000.00	1,176,000.00			
С	·	100,000.00	100,000.00	27,782.50	87,491.00			
d	Rent Fed. Housing Estate (Low Cost) 1	100,000.00	100,000.00	20,000.00	98,262.00			
е	Rent/Ugbowo Shopping Complex	4,620,000.00	4,620,000.00	1,033,800.00	1,801,479.38			
f	Andrew Wilson Housing Estate	600,000.00	600,000.00	-	135,000.00			
	C 130 Aircrash Estate	400,000.00	880,000.00	-	100,000.00			
h .	Edo House Lagos	67,485,769.00	67,485,769.00	86,273,376.00	40,792,428.25			
	Edo House Abuja	55,689,010.00	55,689,010.00	4 264 762 00	39,738,817.00			
J	Edo State Library Complex, Benin City	15,148,206.00	15,148,206.00	1,361,763.00 47,987,582.00	10,759,063.00 5,409,763.00			
K		22,973,334.00	22,973,334.00	300,000.00	700,000.00			
m	lyekogba Housing Estate, Benin City Rent from Judges Quarters, Benin City	500,000.00 7,500,000.00	500,000.00 7,500,000.00	300,000.00	2,172,000.00			
	Rent from School Staff Quarters	5,500,000.00	6,500,000.00	-	-			
12020900	RENT ON LAND& OTHERS-GENERAL	6,970,900.00	6,970,900.00	5,448,734.15	8,940,773.74			
		2,212,300.00	2,2.0,300.30	2,110,704.13	2,2.10,7.10,7			
12020901	RENT ON GOVT LAND	5,010,900.00	5,010,900.00	938,685.93	1,987,805.74			
а	Ground Rent	3,510,900.00	3,510,900.00	313,685.93	1,400,555.74			
	Buffer Zone (Temporary Operation Licence)	1,500,000.00	1,500,000.00	625,000.00	587,250.00			
12020905	LEASE RENTALS	1,960,000.00	1,960,000.00	4,510,048.22	6,952,968.00			
	Rent lease EDPA Property	1,960,000.00	1,960,000.00	4,510,048.22	6,952,968.00			
a	nent rease Est Attroperty			I				

	2016 EDO STATE BI	JDGET: RECURR	ENT REVENU	JE	
Name of M	iniches INFORMATION AND COM	HINTCATION TEC	LINOLOGY (T	(CT)	
	inistry: INFORMATION AND COMM 022800100100	UNICATION TEC	HNOLOGY (1		
	stitution: DIRECTORATE OF INFO	RMATION AND C	OMMUNICAT	TON TECHNOL	OGY
Institution'		RMATION AND CO	JI I I I I I I I I I I I I I I I I I I	ION TECHNOL	og i
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
12020400	FEES	0	2,080,000.00	-	280,000.00
120204452	SCHOOL/TUITION/EXAMINATION FEES				
(a)	Cisco Training Tuition Fees	0	2,080,000.00	-	280,000.00
12020500	FINES	400,000.00	200,000.00	120,000.00	0.00
12020502	Loss of Edo State Official Identity Card	400,000.00	200,000.00	120,000.00	0.00
	TOTAL	400,000.00	2,280,000.00	120,000.00	280,000.00

2016 EDO ST	ATE BUDGET:	RECURRE	NT REVENUE	

Name of Ministry: MINISTRY OF FINANCE
Ministry Co 022000100100

Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)
Institution's Code: 022000100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATE	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12021100	INVESTMENT INCOME	31,255,664.22	209,216,485.00	2,769,720.10	59,528,086.85
12021102	Dividend Received	31,255,664.22	209,216,485.00	2,769,720.10	59,528,086.85
	Rubber Estates of Nigeria PLC	17,215,625.00	180,075,437.50	2,703,720.10	46,482,187.50
	UAC of Nigeria PLC	7,193,352.85	7,391,790.00		0.00
	AG Leventis and Company PLC	39,906.00	39,906.00	_	0.00
	Royal Exchange Assurance (Nig) PLC	33,564.12	369,205.32	_	196,350.11
	K Chellarams Nig. PLC	11,480.04	11,480.04	_	11,480.04
	Guiness Nig. PLC	1,609,205.00	5,793,138.00		1,853,804.16
	Nigerian Breweries PLC	870,906.50	1,741,813.00	_	0.00
	American International Insurance Company PLC	116,194.16	116,194.16	_	0.00
	Unity Bank	916,666.65	916,666.65	-	0.00
	R.T. Briscoe (Nig) Ltd	35,437.32	35,437.32	-	0.00
	Okomu Oil Palm Company PLC	2,643,738.75	11,221,202.25	2,643,738.75	10,574,955.00
	Paterson Zochonis Industries PLC	5,273.28	39,549.60	-	54,291.05
XIII	Beta Glass PLC	8,470.00	5,898.75	-	5,172.75
XIV	Oando Nig PLC	40,089.40	41,545.12	55,508.40	41,631.30
	D.N. Meyer PLC	1,981.87	1,981.89	-	0.00
XVI	Dunlop (Nig) Industry PLC	9,180.00	9,000.00	-	0.00
	Cudbury (Nig) PLC	2,825.76	4,774.56	-	36,556.24
	Mobil Oil (Nig) PLC	9,634.68	7,990.32	-	8,758.80
XIX	Wema Bank PLC	6,000.00	10,000.00	-	0.00
XX	C.I. Leasing	36,000.00	10,000.00	-	0.00
XXI	Cornest	10,000.00	1,182,000.00	-	0.00
XXII	Equity Assurance	9,750.00	9,750.00	-	0.00
	Eterna oil	10,000.00	10,000.00	-	0.00
XXIV	First City Monument Bank	252,578.02	50,219.70	-	161,460.00
	Fidelity Bank	70,000.00	70,000.00	-	63,000.00
	Fidson	35,948.32	35,948.32	70,472.95	38,439.90
XXVII	Japaul Oil	7,856.50	7,856.50	-	0.00
XXVIII	Platinum(TRANSCORP NIG)	54,000.00	7,700.00	-	0.00
XXIX	AVA CEMENT		-		0.00
					0.00
	TOTAL	31,255,664.22	209,216,485.00	2,769,720.10	59,528,086.85

2016 EDO STATE BUDGET: RECURRENT EXPENDITURE Name of Ministry: CONSOLIDATED REVENUE FUND CHARGES Ministry Code: Name of Institution: CONSOLIDATED REVENUE FUND CHARGES Institution's Code:

Code:	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2016	APPROVED ESTIMATES 2015	ACTUAL EXPENDITURE JAN-JUNE 2015	ACTUAL EXPENDITU 2014
21010100	SALARIES AND WAGES	99,935,091.00	125,000,000.00	57,371,616.70	124,433,86
	0.00.000	33,303,032.00	123,000,000.00	37,371,010.70	12.,.55,66
21010103	Consolidated Revenue Fund Charges- Salaries	99,935,091.00	125,000,000.00	57,371,616.70	124,433,8
a	Civil Service Commission	19,987,018.00	25,000,000.00	11,990,799.96	23,538,5
	Auditor General (State)	4,796,884.00	6,000,000.00	2,414,761.47	9,197,1
	Auditor General (Local Government)	3,197,923.00	4,000,000.00	-	3,372,2
	Judicial Service Commission	, , , , , , , , , , , , , , , , , , , ,	-	0	-,- ,
e	Local Government Service Commission	3,997,404.00	5,000,000.00	-	3,606,1
	State Independent Electoral Commission	31,979,229.00	40,000,000.00	20,206,250.75	40,172,5
	House of Assembly Service Commission	35,976,633.00	45,000,000.00	22,759,804.52	44,547,2
	High Court Judges		-	0	
21020200	SOCIAL CONTRIBUTIONS	1,199,221,093.00	1,500,000,000.00	0	
22020202	Contributory Pension (Employers Contribution)	1,199,221,093.00	1,500,000,000.00	0	
22010100	Social Benefits	4,199,480,729.00	4,000,000,000.00	3,774,173,065.39	4,559,982,8
22010101	Gratuity	799,480,729.00	1,000,000,000.00	540,000,000.00	760,791,4
22010102		3,400,000,000.00	3,000,000,000.00	3,234,173,065.39	3,799,191,4
22010104	3months in Lieu of Notice	-	-	-	
22060000	Public Debt Charges	13,715,896,146.00	13,137,178,326.00	12,529,703,667.66	14,372,688,0
22060100	External Loan Repayment	159,896,146.00	200,000,000.00	367,871,306.42	247,876,3
22060102	Servicing of External Loans	159,896,146.00	200,000,000.00	367,871,306.42	247,876,3
22000102	Servicing of External Loans	139,890,140.00	200,000,000.00	307,871,300.42	247,670,3
22060200	Internal Loan Repayment	13,556,000,000.00	12,937,178,326.00	12,161,832,361.24	14,124,811,6
22060201	Service of Bonds	6,240,000,000.00	6,287,178,326.00	5,200,000,000.00	6,240,000,0
22060202	Servicing of Internal Loans	4,716,000,000.00	5,000,000,000.00	4,993,470,297.45	4,916,603,0
22060203	Guaranteed Loans	-	100,000,000.00	0	
22060204	Others: Contractual Obligations	2,600,000,000.00	1,500,000,000.00	1,968,362,063.79	2,968,208,5
22060205	Banks Charges (Local)	-	50,000,000.00	0	
	TOTAL	19,214,533,059.00	18,762,178,326.00	16,361,248,349.75	10 057 104 7

	2016 EDO STATE BUDGET: CAPITAL	DEVELOPMENT FUND (CDF) RECEIPTS		
Name of M	inistry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIE	S			
	ode 022000100100				
	stitution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILIT	TIES (HEADQUARTERS)			
Institution	's Code: 022000100100				
Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2016	2015	JAN -JUNE 2015	2014
14030200	International Loans (credits) Borrowings Receipt	9,000,000,000.00	9,000,000,000.00	4,877,119,507.00	-
14030201	INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS				
	a World Bank (IDA) NEWMAP Project in Edo State	9,000,000,000.00	9,000,000,000.00	4,877,119,507.00	
	TOTAL	9,000,000,000.00	9.000.000.000.00	4.877.119.507.00	

			,		
	2016EDO STATE BUDGET: CA	APITAL DEVELOPME	NT FUND (CDF) RECEI	PTS	
Name of Mini	istry: MINISTRY OF BUDGET, PLANNING AND	ECONOMIC DEVELO	DMENT		
		ECONOMIC DEVELO	PMENI		
	023800100100				
Name of Inst	itution: MINISTRY OF BUDGET, PLANNING AI	ND ECONOMIC DEVE	ELOPMENT (HEADQU <i>i</i>	ARTERS)	
Institution's	Code: 023800100100			_	
					ACTUAL
		4 DDD 0 VED	ADDDOVED CARTEL	ACTUAL CARTTAL	
		APPROVED	APPROVED CAPITAL	ACTUAL CAPITAL	CAPITAL
Code:	DETAILS OF RECEIPTS	CAPITAL RECEIPT	RECEIPTS	RECEIPTS	RECEIPTS
		2016	2015	JAN-JUNE 2015	2014
14020200	International Loans(Credits) Borrowings Receipt	13,000,000,000.00	12,699,185,000.00	_	
14030200	international Education Dorrowings Redespt	23,000,000,000.00	12,033,103,000.00		
14030201	INTERNATIONAL LOANS /BORROWING FROM FINANCIAL INSTITUTIONS	13,000,000,000.00	12,699,185,000.00		
	World Bank (IDA) Budget Support	13,000,000,000.00	12,000,000,000.00		
	World Bank Assisted SEEFOR Project	13,000,000,000.00	699,185,000.00	0	
	World Balik Assisted Seel On Froject	-	055,183,000.00	0	
	TOTAL	13,000,000,000,00	12 500 185 000 00		0.0
	IOIAL	13,000,000,000.00	12,699,185,000.00	-	0.0

2016 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

	inistry: MINISTRY OF AGRICULTURE AND NATURAL RES	OURCES							
	0215001001								
	ame of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (HEADQUARTERS)								
Institution	UTION 5 CODE:UZ15UU1UU1								
Code:	DETAILS OF RECEIPTS	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPT	ACTUAL RECEIPT				
		2016	2014	JAN-JUNE2014	2013				
	42 11/4								
14030200	International Loans (Credit)/Borrowing Receipt	368,443,037.00	924,626,120.00						
	NATIONAL LOANS (DODDON (NO EDOLA EN ANGLA) INSTITUTO								
14030201	INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTIT	368,443,037.00	924,626,120.00						
	World Bank (IDA) National Fadama Development Project								
a	(NFDP/111	-	502,562,080.00						
	(I) International Fund for Agricultural Development (IFAD) for								
b	Community Based Natural Resources magt. Programme.	240,043,037.00	87,264,040.00						
С	Ecowas Fund for Artisanal Fisheries	100,000,000.00	306,400,000.00						
d	Root and Tuber Expantion Programme		28,400,000.00						
е	Special Programme for Food Security SPFS	-	-		-				
f	Rural Finance Institution Building Programme (RUFIN)	28,400,000.00	-						
		260 442 027 00	004 404 405 55						
	TOTAL	368,443,037.00	924,626,120.00						

	2016 EDO STATE BUDO	GET: AIDS AND G	RANTS		
Name of Mini	chest MINICIPY OF ACRICULTURE AND NAT	TIDAL DECOURCE			
Ministry Code	stry: MINISTRY OF AGRICULTURE AND NAT	UKAL KESUUKCES	•		
	itution: MINISTRY OF AGRICULTURE AND I	NATURAL RESOUR	CES - HEADOUA	RTFRS	
	Code:0215001001	TATORAL RESOUR	CLS IILADQUA	IKILKS	
2.1.50.000.01.5					
Code:	DETAILS OF REVENUE	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPTS	ACTUAL RECEIPTS
		2016	2015	2014	2014
13020300	DOMESTIC GRANTS	-	271,738,560.00		
13020302	CAPITAL DOMESTIC GRANTS	-	271,738,560.00		
A	College of Agriculture, Iguorhiakhi (ETF)		150,000,000.00		
В	Fertiliser (35% Federal Government Support)	0	0		
С	IFAD Community Based Natural Resources Mgt. Progra	amme			
(i)	NDDC Contribution		73,244,280.00		
(ii)	LOCAL GOVT COUNCIL Contribution		34,474,520.00		
(iii)	Community Contribution		14,019,760.00		
	TOTAL	-	271,738,560.00		

2016 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION
Ministry Code 0517001001

Name of Institution: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION (HEADQUARTERS)
Institutions Code: 0517001001

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2016	2015	JAN-JUNE 2015	2014
13020300	DOMESTIC GRANTS	4,000,000,000.00	2,472,000,000.00	80,600,000.00	835,898,000.00
13020302	Capital Domestic Grant	4,000,000,000.00	2,472,000,000.00	80,600,000.00	835,898,000.00
	(i) Students Loans/Busaries		0		
	(ii) Grants from individuals/organisations		0		
	(iii) Self Help (Community Pilot Programme)		0		
	(iii) Sell Help (Community Pilot Programme)		U		
а	UBE Primary School Expansion Programme		0		
b	- ,	2,610,000,000.00	0		
	ETF Grant for Special Education		0		
d	ETF Grant for Technical Education		0		
е	ETF Grant for Secondary Education		0		
f	ETF Grant for Post Secondary A.A.U.		200,000,000.00		
g	ETF Grant for College of Education, Ekiadolor				
	i) ETF NORMAL INTERVENTION	390,000,000.00	390,000,000.00	0	0.0
	ii) ETF SPECIAL INTERVENTION	1,000,000,000.00	1,000,000,000.00	80,600,000.00	835,898,000.0
h	Development in Educationally Disadvantaged Areas				
i	Adult Education (Agency for Adult and Non-formal Education)				
j	Education Tax Fund Year 2010 intervention		0		
k	Special Schools (Physically Challenged)				
ı	ETF Grant for Edo State Institute of Technology & Mgt, Usen		882,000,000.00	0	
13020400	FOREIGN GRANTS		0		
12020402	Canital Foreign Crants		0		
13020402	Capital Foreign Grants		0		
	(i) UNICEF		0		
	(II) Development of French Language Centre		0		
	TOTAL	4,000,000,000.00	2,472,000,000.00	80,600,000.00	835,898,000.0

	2016 EDO STATE BUDGET: AIDS AND GRANTS								
Name of Min	istry: MINISTRY OF BUDGET, I	PLANNING AND	 ECONOMIC DEVE	LOPMENT					
	le: 0238001001								
Name of Ins	titution: MINISTRY OF BUDGE	T, PLANNING A	ND ECONOMIC DE	VELOPMENT (HEADQUARTERS)				
Institutions	Code: 0238001001			_					
Code:	DETAILS OF REVENUE	APPROVED ESTIMATES	APPROVED ESTIMATES	ACTUAL RECEIPTS	ACTUAL RECEIPTS				
		2016	2015	JAN-JUNE2015	2014				
13020300	DOMESTIC GRANTS	-	1,000,000,000.00	0	0.00				
13020302	Capital Domestic Grant	-	1,000,000,000.00	0	0.00				
	(i) CGS/SDG Grants		1,000,000,000.00	0	0.00				
	TOTAL	_	1,000,000,000.00	0	_				

	2016 EDO STATE BU	JDGET: AIDS AND	GRANTS		
Name of Mir	nistry: MINISTRY OF HOUSING AND URBAN D	EVELOPMENT			
	de 0253001001				
	stitution: MINISTRY OF HOUSING AND URBAR	N DEVELOPMENT (I	HEADQUARTERS		
Institution's	s Code: 0253001001				
		APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL ESTIMATES	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
Code:	DETAILS OF REVENUE	2016	2014	IAN-JUNE 2014	2013
13020300	DOMESTIC GRANTS	0	64,000,000.00		
13020302	Capital Domestic Grants	0	64,000,000.00		
	(a) Development of New Estate at Ugbiyoko	0	64,000,000.00		
	(Infrastructural Facility)				
	TOTAL	0	64,000,000.00		

	2016 EDO	STATE BUDGET : AID & G	RANTS		
Name of Ministry: N	IINISTRY OF BASIC EDUCATION				
Ministry Code	0517065001				
	STATE UNIVERSAL BASIC EDUCATION BOARD				
Institutions Code:	0517003001				
Code	DETAILS OF RECEIPTS	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPT	ACTUAL RECEIPT
Code	DETAILS OF RECEIPTS	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPT	ACTUAL RECEIPT
		2016	2014	JAN-JUNE 2015	2014
13020300	DOMESTIC GRANTS	-	5,263,173,816.52	-	1,730,306,480.00
13020302	CAPITAL DOMESTIC GRANTS	-	5,263,173,816.52	-	1,730,306,480.00
а	Universal Basic Education : Matching Grant	-	5,117,627,150.52		1,705,875,716.00
b	Education Trust Fund (ETF)	-	143,046,666.00		
С	Special Education	-	2,500,000.00		24,430,764.00
	TOTAL		F 262 172 016 F2		1 720 206 406 60
	TOTAL	-	5,263,173,816.52	-	1,730,306,480.00

	2015 EDO STATE	BUDGET : CAPITAL R	ECEIPTS		
Name of Minis	try: MINISTRY OF HOUSING AND UI	RBAN DEVELOPMENT			
Ministry Code	25300100100				
Name of Instit	ution: EDO DEVELOPMENT AND PRO	OPERTY AUTHORITY			
Institutions Co	25305300100				
Code	DETAILS OF RECEIPT	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL	ACTUAL
Code	DETAILS OF RECEIPT	APPROVED RECEIPT	APPROVED RECEIPT	RECEIPT	RECEIPT
		2015	2014	N-JUNE 20	2013
12020600	SALES- GENERAL		6,400,000,000.00		
12020614	SALES OF GOVERNMENT BUILDING		6,400,000,000.00		
	Sales of Government Properties		6,400,000,000.00		
a	Jaies of Government Properties		0,400,000,000.00		
	TOTAL	-	6,400,000,000.00		

	2016 EDO STATE BUDGET: RECURRENT REVENUE							
Name of N	linistry: GOVERNOR'S OFFICE							
Ministry C	o 011100100100							
Name of I	nstitution: EDO STATE LIAISON	OFFICE, ABUJA						
Institutio	n's Code: 011102100200							
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE			
		2016	2015	JAN-JUNE 2015	2014			
12020400	FEES-GENERAL	3,000,000.00	6,000,000.00	795,000.00	5,507,000.00			
12020485	Attestation for Certificate of Origin	3,000,000.00	6,000,000.00	795,000.00	5,507,000.00			
	TOTAL	3,000,000.00	6,000,000.00	795,000.00	5,507,000.00			

	2016 EDO STATE BUDGET: RECURRENT REVENUE							
Name of N	Inistry: GOVERNOR'S OFFICE							
Ministry C								
	nstitution: EDO STATE LIAISON	OFFICE, LAGOS						
	n's Code: 011102100200	•						
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE			
		2016	2015	JAN-JUNE 2015	2014			
12020400	FEES	2,000,000.00	5,000,000.00	905,000.00	1,800,000.00			
12020485	Attestation for Certificate of Origin	2,000,000.00	5,000,000.00	905,000.00	1,800,000.00			
	TOTAL	2,000,000.00	5,000,000.00	905,000.00	1,800,000.00			

2016 EDO STATE BUDGET: FEDERATION ACCOUNT REVENUE

		APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		ESTIMATES	ESTIMATES	JAN-SEPT 2015	2014
		2016	2015		
11000000	GOVERNMENT SHARE OF FAAC (Statory Revenue)	50,000,000,000.00	57,409,159,719.66	37,280,156,817.64	67,968,100,090.13
11010100	GOVERNMENT SHARE OF FAAC	41,196,570,595.00	48,750,032,711.00	30,760,357,058.13	57,209,849,682.01
11010101	Statutory Allocation	27,332,332,658.00	31,010,000,000.00	20,279,408,303.82	35,943,925,810.17
11010104	13% Mineral Derivation	11,010,691,037.00	9,470,270,445.00	8,258,018,278.36	15,965,781,136.67
11010105	Budget Augmentation	-	660,096,558.00	-	531,629,514.02
11010106	Exchange Rate Gain	2,853,546,900.00	856,760,042.00	2,140,160,180.16	56,067,707.86
11010107	Fund Advanced byFGN to States & LGC's	-	3,745,826,862.00	0	
11010108	NNPC Refund	-	2,622,078,804.00	-	391,259,661.60
11010109	Subsidy Re-investment Programme	-	385,000,000.00	-	3,836,649,214.54
		-	0	82,770,295.79	484,536,637.15
11010200	GOVERNMENT SHARE OF VAT.	8,420,704,384.00	8,659,127,008.66		
11010201	Share of VAT	8,420,704,384.00	8,659,127,008.66	6,315,526,288.17	8,492,715,313.49
				6,315,526,288.17	8,492,715,313.49
11010300	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	382,725,021.00	-		
11010301	Excess Crude	272,364,628.00		204,273,471.34	2,265,535,094.63
11010302	Distribution of N1b Excess Crude Receipt from NNP	110,360,393.00	0	204,273,471.34	2,265,535,094.63

	2016 EDO STA	ATE BUDGET: RI	ECURRENT REVE	NUE	
Name of N	 	DV TECHNICAL	Q. TEDTIADV ED	LICATION	
Ministry C		KI, IECHNICAL	K IEKITAKI ED	CATION	
	nstitution: AMBROSE ALLI UNIV	ERSITY, EKPOMA	1		
Institution		,			
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL	2,913,012,938.00	1,867,283,200.00	1,177,745,745.00	2,305,365,184.00
12020452	SCHOOL/TUITION/EXAMINATION FEES	2,913,012,938.00	1,867,283,200.00	1,177,745,745.00	2,305,365,184.00
(a)	School fees	2,913,012,938.00	1,867,283,200.00	1,177,745,745.00	2,305,365,184.00
	TOTAL	2,913,012,938.00	1,867,283,200.00	1,177,745,745.00	2,305,365,184.00

	2016 EDO STA	ATE BUDGET: RE	CURRENT REVEI	NUE	
	Ministry: MINISTRY OF SECONDA	RY, TECHNICAL	& TERTIARY ED	UCATION	
Ministry C					
	nstitution: COLLEGE OF EDUCUC	ATION, EKIADOL	.OR		
Institutio	n's Code: 051700100100				
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL	3,180,000,000.00	3,180,000,000.00	519,979,538.00	1,031,821,198.00
12020452	SCHOOL/TUITION/EXAMINATION FEES	3,180,000,000.00	3,180,000,000.00	519,979,538.00	1,031,821,198.00
(a)	School Fees				
	TOTAL	3,180,000,000.00	3,180,000,000.00	519,979,538.00	1,031,821,198.00

	2016 EDO STATE	BUDGET: RECUR	RENT REVENUE		
Nama af I	Airichean MINICERY OF CECONDARY	TECHNICAL O TEN	TIARY FRUCAT	TON	
Ministry C	Ministry: MINISTRY OF SECONDARY, 051700100100	TECHNICAL & TEK	ITARY EDUCAT	ION	
	nstitution: INSTITUTE OF TECHNOL	OCY AND MANAGE	MENT LICEN		
	n's Code: 051700100100	OGT AND MANAGE	MENT, USEN		
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL	126,625,000.00	109,180,000.00	28,887,700.00	65,782,500.00
12020452	SCHOOL/TUITION/EXAMINATION FEES	126,625,000.00	109,180,000.00	28,887,700.00	65,782,500.00
(a)	School Fees	126,625,000.00	109,180,000.00	28,887,700.00	65,782,500.00
	TOTAL	126,625,000.00	109,180,000.00	28,887,700.00	65,782,500.00

	2016 EDO STATE E	BUDGET: RECURRI	NT REVENUE		
Name of N	 Ministry: MINISTRY OF SECONDARY,	TECHNICAL & TED	TIADV EDIICA	LTION	
Ministry C	· · · · · · · · · · · · · · · · · · ·	TECHNICAL & TER	IIAKI EDUCA	ITON	
	Institution: COLLEGE OF EDUCATION	N. IGUEBEN			
	n's Code: 051700100100	,			
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL	58,445,500.00	46,215,000.00	27,003,000.00	
12020452	SCHOOL/TUITION/EXAMINATION FEES	58,445,500.00	46,215,000.00	27,003,000.00	
(a)	School Fees	58,445,500.00	46,215,000.00	27,003,000.00	
		58,445,500.00	46,215,000.00	27,003,000.00	-

	2016 EDO STATE BUDGET: RECURRENT REVENUE						
Name of N	Ministry: MINISTRY OF SECONDARY,	TECHNICAL & TER	TIARY EDUC	ATION			
Ministry C							
	nstitution: INSTITUTE OF CONTINU	ING EDUCATION, B	ENIN CITY				
Institutio	n's Code: 051700100100						
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE		
		2016	2015	JAN-JUNE 2015	2014		
12020400	FEES-GENERAL	40,865,000.00	55,145,000.00	16,238,100.00	20,100,000.00		
12020452	SCHOOL/TUITION/EXAMINATION FEES	40.865.000.00	55,145,000.00	16,238,100.00	20,100,000.00		
	School Fees	40,865,000.00 40,865,000.00	55,145,000.00	16,238,100.00	20,100,000.00		
		40,865,000.00	55,145,000.00	16,238,100.00	20,100,000.00		

	2016 EDO STATE BU	DGET: RECURRE	NT REVENUE		
lame of N	dinistry: MINISTRY OF SECONDARY,	TECHNICAL & TE	RTIARY EDU	CATION	
linistry C	051700100100				
	nstitution: AMBROSE ALLI UNIVERS n's Code: 051700100100	STIY, EKPOMA			
iistitutio					
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATE S	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
2020400	FEES-GENERAL				
2020452	SCHOOL/TUITION/EXAMINATION FEES				
(a)					
a					
a					

2016 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS							
A MINICIPLY OF FINANCE							
	T						
DETAILS OF RECEIPTS	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS			
	2016	2015	JAN -SEPT 2015	2014			
DOMESTIC LOANS (CREDITS) BORROWING RECEIPT	14,292,372,865.00		22,400,000,000.00				
DOMESTIC LOANS/BORROWING FROM FINANCIAL INSTITUTIONS	14,292,372,865.00	-	22,400,000,000.00				
Special Development Loan	14,292,372,865.00		22,400,000,000.00				
TOTAL	14 202 272 865 00		33 400 000 000 00	0.00			
	stry: MINISTRY OF FINANCE : 022000100100 tution: MINISTRY OF FINANCE (HEADQUARTERS) Code: 022000100100 DETAILS OF RECEIPTS	DETAILS OF RECEIPTS APPROVED CAPITAL ESTIMATES	DETAILS OF RECEIPTS APPROVED CAPITAL ESTIMATES	DETAILS OF RECEIPTS APPROVED CAPITAL RECEIPTS APPROVED CAPITAL RECEIPTS DOMESTIC LOANS (CREDITS) BORROWING RECEIPT 14,292,372,865.00 22,400,000,000.00 Capital CAPITAL RECEIPTS Capital CAPITAL CAPITAL RECEIPTS Capital CAPITAL CAPITAL RECEIPTS Capital CAPITAL CAPITAL RECEIPTS Capital CAPITAL RECEIPTS Capital CAPITAL CAPITAL RECEIPTS Capital CAPITAL RECEIPTS Capital CAPITAL CAPITAL RECEIPTS Capit			