

2016 EDO STATE BUDGET: RECURRENT REVENUE					
<b>Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>					
<b>Ministry Code: 021500100100</b>					
<b>Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES - HEADQUARTERS</b>					
<b>Institution's Code: 021500100100</b>					
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
<b>12020100</b>	<b>LICENSE-GENERAL</b>	<b>2,500,000.00</b>	<b>2,080,000.00</b>	<b>776,000.00</b>	<b>1,095,900.00</b>
12020119	FISHING PERMIT	2,500,000.00	2,080,000.00	776,000.00	1,095,900.00
A	Registration/Lincencing of fishermen, fishfarms, cold rooms etc.	2,500,000.00	2,080,000.00	776,000.00	1,095,900.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>78,000,000.00</b>	<b>74,000,000.00</b>	<b>24,298,800.00</b>	<b>52,646,300.00</b>
12020450	INSPECTION FEES	78,000,000.00	74,000,000.00	24,298,800.00	52,646,300.00
a	Produce Inspection/Control Posts Fees/Grading and Access fees.	60,000,000.00	60,000,000.00	15,880,800.00	35,721,000.00
b	Meat Inspection fees.	18,000,000.00	14,000,000.00	8,418,000.00	16,925,300.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>15,600,000.00</b>	<b>10,600,000.00</b>	<b>11,608,536.00</b>	<b>11,920,529.60</b>
12020609	PROCEEDS FROM SALE OF FARM PRODUCE	15,600,000.00	10,600,000.00	11,608,536.00	11,920,529.60
a	Sales of Agricultural Pro/ducts and Lease of Plantation/Farmlands.	600,000.00	600,000.00	199,000.00	227,000.00
b	Sales of Rubber products	15,000,000.00	10,000,000.00	11,409,536.00	11,693,529.60
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>4,600,000.00</b>	<b>5,900,000.00</b>	<b>1,198,900.00</b>	<b>896,500.00</b>
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	3,000,000.00	3,000,000.00	266,000.00	0.00
a	Bush clearing/Tractor Hire Service	3,000,000.00	3,000,000.00	266,000.00	0.00
12020707	Veterinary clinic treatment	800,000.00	500,000.00	358,900.00	527,500.00
12020708	Urhonigbe Rubber Estate.	-	2,000,000.00	-	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	800,000.00	400,000.00	574,000.00	369,000.00
a	Lease of pig House at ADP, Oko	800,000.00	400,000.00	574,000.00	369,000.00
	<b>TOTAL</b>	<b>100,700,000.00</b>	<b>92,580,000.00</b>	<b>37,882,236.00</b>	<b>66,559,229.60</b>

<b>2016 EDO STATE BUDGET: RECURRENT REVENUE</b>					
<b>Name of Ministry: MINISTRY OF AGRICULTURE</b>					
<b>Ministry Code: 021500100100</b>					
<b>Name of Institution: COLLEGE OF AGRICULTURE</b>					
<b>Institution's Code: 21502100100</b>					
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>12,703,550.00</b>	<b>2,000,000.00</b>	<b>6,467,235.00</b>	<b>10,586,360.00</b>
12020452	SCHOOL/TUITION/EXAMIN. ATION FEES	12,703,550.00	2,000,000.00	6,467,235.00	10,586,360.00
(a)	School/Tuition fees	12,703,550.00	2,000,000.00	6,467,235.00	10,586,360.00
	<b>TOTAL</b>	<b>12,703,550.00</b>	<b>2,000,000.00</b>	<b>6,467,235.00</b>	<b>10,586,360.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF YOUTHS & SPORTS**

**Ministry Code: 051300100100**

**Name of Institution: MINISTRY OF YOUTHS & SPORTS**

**Institution's Code: 051300100100**

CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
12020100	<b>LICENSE</b>	<b>19,000,000.00</b>	<b>19,000,000.00</b>	<b>1,876,000.00</b>	<b>19,000,000.00</b>
12020109	REGISTRATION OF VOLUNTARY ORGANISATION	19,000,000.00	19,000,000.00	1,876,000.00	19,000,000.00
a	Registration/Renewal Fees for Social Clubs and voluntary organisation, including collection of arrears of previous years.	15,000,000.00	15,000,000.00	1,421,000.00	15,000,000.00
b	Licensing of churches for celebration of marriages.	2,500,000.00	2,500,000.00	50,000.00	2,500,000.00
c	Renewal of Churches License	1,500,000.00	1,500,000.00	405,000.00	1,500,000.00
d	Registration of Churches.	-	0	0	0.00
<b>12020700</b>	<b>EARNINGS</b>	<b>25,000,000.00</b>	<b>20,000,000.00</b>	<b>3,381,200.00</b>	<b>20,000,000.00</b>
12020716	Samuel Ogbemudia Stadium-Use of Facilities	25,000,000.00	20,000,000.00	3,381,200.00	20,000,000.00
	<b>TOTAL</b>	<b>44,000,000.00</b>	<b>39,000,000.00</b>	<b>5,257,200.00</b>	<b>39,000,000.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF ARTS, CULTURE AND TOURINSM**

**Ministry Code 023600100100**

**Name of Institution: MINISTRY OF ARTS, CULTURE AND TOURINSM -HEADQUARTERS**

**Institution's Code: 023600100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	APPROVED REVENUE	ACTUAL REVENUE
		2016	2015	JAN- JUNE 2015	2014
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>1,212,500.00</b>	<b>2,291,500.00</b>
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	30,000,000.00	30,000,000.00	1,212,500.00	2,291,500.00
(a)	Fees from Oba Akenzuwa II Cultural Centre	18,000,000.00	18,000,000.00	937,500.00	2,206,500.00
(b)	Musical/Culture Bands (Groups A, B & C)	2,000,000.00	2,000,000.00	25,000.00	35,000.00
(c.)	Tourism	10,000,000.00	10,000,000.00	250,000.00	50,000.00
	<b>TOTAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>1,212,500.00</b>	<b>2,291,500.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF ARTS, CULTURE AND TOURISM**

**Ministry Code: 023600100100**

**Name of Institution: EDO STATE ARTS COUNCIL**

**Institution's Code: 023600400100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>100,000.00</b>	<b>250,000.00</b>
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRE	2,000,000.00	2,000,000.00	100,000.00	250,000.00
(a)	Dance Troupe	2,000,000.00	2,000,000.00	100,000.00	250,000.00
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>100,000.00</b>	<b>250,000.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF COMMERCE AND INDUSTRY**

**Ministry Code 022200100100**

**Name of Institution: MINISTRY OF COMMERCE AND INDUSTRY - HEADQUARTERS**

**Institution's Code: 022200100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		ESTIMATES 2016	ESTIMATES 2015	JAN-JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>108,000,000.00</b>	<b>108,000,000.00</b>	<b>19,975,018.29</b>	<b>56,727,456.62</b>
12020449	BUSINESS/TRADE OPERATING FEES	70,000,000.00	70,000,000.00	17,614,048.00	47,783,456.62
a	Registration of Business Premises	70,000,000.00	70,000,000.00	17,614,048.00	47,783,456.62
12020462	Registration and Renewal of Co-operative Societies	30,000,000.00	30,000,000.00	2,100,000.00	8,040,000.00
12020486	Arbitration Fees	2,000,000.00	2,000,000.00	970.29	154,000.00
12020487	Inspection of Co-operative Register	2,000,000.00	2,000,000.00	60,000.00	0.00
12020488	Consumer Protection Fees	4,000,000.00	4,000,000.00	200,000.00	750,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>1,000,000.00</b>	<b>9,350,000.00</b>	<b>300,000.00</b>	<b>75,000.00</b>
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,000,000.00	9,350,000.00	300,000.00	75,000.00
a	Earnings from Word Works	1,000,000.00	1,000,000.00	300,000.00	75,000.00
b	Earnings from Edo Hotels	-	1,500,000.00	-	0.00
c	Earnings from Coordination of artisans	-	6,850,000.00	-	0.00
d	Earnings from Wood Unit	-	-	-	0.00
<b>12021200</b>	<b>INTEREST EARNED-GENERAL</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>75,000.00</b>	
12021212	Micro-Credit: Interest earned from loans	150,000.00	150,000.00	75,000.00	
<b>12021300</b>	<b>RE-IMBURSEMENT GENERAL-GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>100,418.00</b>	<b>2,757,094.12</b>
12021302	Audit fees	3,000,000.00	3,000,000.00	100,418.00	2,757,094.12
	<b>TOTAL</b>	<b>112,150,000.00</b>	<b>120,500,000.00</b>	<b>20,450,436.29</b>	<b>59,559,550.74</b>



**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: OFFICE OF THE AUDITOR GENERAL</b>					
<b>Ministry Code 01400100100</b>					
<b>Name of Institution: OFFICE OF THE AUDITOR GENERAL (STATE)</b>					
<b>Institution's Code: 014000100100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12021300</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>10,500,000.00</b>	<b>8,500,000.00</b>	<b>6,781,541.50</b>	<b>7,484,190.00</b>
12021302	Audit Fees	10,500,000.00	8,500,000.00	6,781,541.50	7,484,190.00
	<b>TOTAL</b>	<b>10,500,000.00</b>	<b>8,500,000.00</b>	<b>6,781,541.50</b>	<b>7,484,190.00</b>



**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: OFFICE OF THE AUDITOR GENERAL**

**Ministry Code: 01400100100**

**Name of Institution: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)**

**Institution's Code: 014000200100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
12021300	RE-IMBURSEMENT GENERAL	500,000.00	500,000.00	375,000.00	375,000.00
12021302	Audit Fees	500,000.00	500,000.00	375,000.00	375,000.00
	<b>TOTAL</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>375,000.00</b>	<b>375,000.00</b>



**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION</b>					
<b>Ministry Code: 012300100100</b>					
<b>Name of Institution: EDO BROADCASTING SERVICE</b>					
<b>Institution's Code: 012300300100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		2016	2015	JAN-JUNE 2015	2014
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>140,000,000.00</b>	140,000,000.00	34,036,548.12	<b>75,714,429.66</b>
12020717	Fees/Charges	140,000,000.00	140,000,000.00	34,036,548.12	75,714,429.66
	<b>TOTAL</b>	<b>140,000,000.00</b>	<b>140,000,000.00</b>	<b>34,036,548.12</b>	<b>75,714,429.66</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION</b>					
<b>Ministry Code: 012300100100</b>					
<b>Name of Institution: BENDEL NEWSPAPERS COMPANY</b>					
<b>Institution's Code: 012305500100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		2016	2015	JAN-JUNE 2015	2014
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>12,000,000.00</b>	10,000,000.00	17,384,150.00	<b>47,857,403.00</b>
12020711	Earnings from Commercial Activities	12,000,000.00	10,000,000.00	17,384,150.00	47,857,403.00
	<b>TOTAL</b>	<b>12,000,000.00</b>	<b>10,000,000.00</b>	<b>17,384,150.00</b>	<b>47,857,403.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION</b>					
<b>Ministry Code: 012300100100</b>					
<b>Name of Institution: GOVERNMENT PRINTING PRESS</b>					
<b>Institution's Code: 012301300100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020700</b>	<b>EARNINGS</b>	<b>100,000.00</b>	<b>100,000.00</b>	5,000.00	<b>59,000.00</b>
12020711	Earnings from Commercial Activities	100,000.00	100,000.00	5,000.00	59,000.00
	<b>TOTAL</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>5,000.00</b>	<b>59,000.00</b>



**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF HEALTH</b>					
<b>Ministry Code: 052100100100</b>					
<b>Name of Institution: HOSPITAL MANAGEMENT BOARD</b>					
<b>Institution's Code: 052110200100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	JAN -JUNE 2015	<b>2014</b>
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>627,835,257.78</b>	<b>780,000,000.00</b>	<b>242,873,807.85</b>	<b>397,132,248.54</b>
12020707	Hospital Fees/Charges	627,835,257.78	780,000,000.00	242,873,807.85	397,132,248.54
	<b>TOTAL</b>	<b>627,835,257.78</b>	<b>780,000,000.00</b>	<b>242,873,807.85</b>	<b>397,132,248.54</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT**

**Ministry Code: 051400100100**

**Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)**

**Institution's Code: 051400100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>2,800,000.00</b>	<b>2,800,000.00</b>	<b>2,132,000.00</b>	<b>5,212,500.00</b>
12020452	<b>SCHOOL/TUITION/EXAMINATION FEES</b>	<b>1,000,000.00</b>	1,000,000.00	-	900,000.00
(a)	FSP School Fees Account	1,000,000.00	1,000,000.00	-	900,000.00
12020492	Registration Fees for NGOs and Day Care Centres	300,000.00	300,000.00	582,000.00	802,500.00
12020467	Administrative Fees for Adoption and Women Development Markets	1,500,000.00	1,500,000.00	1,550,000.00	3,510,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>29,500.00</b>	<b>434,000.00</b>
12020715	Earnings from Iwogban Stores	200,000.00	200,000.00	29,500.00	434,000.00
	<b>TOTAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>2,161,500.00</b>	<b>5,646,500.00</b>



**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OFB JUSTICE</b>					
<b>Ministry Code: 0326001001</b>					
<b>Name of Institution: JUDICIARY- HIGH COURT</b>					
<b>Institution's Code: 0326051001</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>165,000,000.00</b>	<b>165,000,000.00</b>	<b>27,410,260.00</b>	<b>136,862,911.22</b>
12020401	Courtfees	160,000,000.00	160,000,000.00	27,410,260.00	134,772,111.22
12020498	Election Petition Tribunal (Filing of papers)	5,000,000.00	5,000,000.00		2,090,800.00
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>2,548,190.00</b>	<b>15,424,700.00</b>
12020501	Courtfines	15,000,000.00	15,000,000.00	2,548,190.00	15,424,700.00
12020600	<b>SALES-GENERAL</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>131,400.00</b>
12020601	Sales of Journal & Publication	0	-	-	131,400.00
a	Sale of High Court Civil Procedure Rules	0	0	-	131,400.00
	<b>TOTAL</b>	<b>180,000,000.00</b>	<b>180,000,000.00</b>	<b>29,958,450.00</b>	<b>152,419,011.22</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF JUSTICE</b>					
<b>Ministry Code: 032600100100</b>					
<b>Name of Institution: JUDICIARY- CUSTOMARY COURT</b>					
<b>Institution's Code: 032605200100</b>					
		<b>APPROVED REVENUE</b>	<b>APPROVED REVENUE</b>	<b>APPROVED REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>ESTIMATES 2016</b>	<b>ESTIMATE2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
					N
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>-</b>	<b>65,555,800.00</b>
12020401	Courtfees	66,000,000.00	66,000,000.00	-	65,555,800.00
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>-</b>	<b>800,550.00</b>
12020501	Courtfines	3,000,000.00	3,000,000.00	-	800,550.00
	<b>TOTAL</b>	<b>69,000,000.00</b>	<b>69,000,000.00</b>	<b>-</b>	<b>66,356,350.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES</b>					
<b>Ministry Code 023100100100</b>					
<b>Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES (HEADQUARTERS)</b>					
<b>Institution's Code: 023100100100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>11,940,000.00</b>	<b>11,520,000.00</b>	<b>2,655,000.00</b>	<b>4,880,000.00</b>
12020427	Tender Fees		0		
12020417	CONTRACTOR REGISTRATION FEES		0		
	a Registration		0		
	b Renewal of Registration		0		
12020468	Table Water Levy	11,940,000.00	11,520,000.00	2,655,000.00	4,880,000.00
	<b>TOTAL</b>	<b>11,940,000.00</b>	<b>11,520,000.00</b>	<b>2,655,000.00</b>	<b>4,880,000.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES**

**Ministry Code: 023100100100**

**Name of Institution: URBAN WATER BOARD**

**Institution's Code: 025300100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>8,450,000.00</b>	<b>6,130,000.00</b>	<b>1,248,690.00</b>	<b>13,528,900.00</b>
12020417	Contractor Registration Fees	3,500,000.00	1,650,000.00	-	2,530,300.00
12020469	Miscellaneous	750,000.00	600,000.00	918,290.00	7,340,600.00
12020495	New Connection	4,200,000.00	3,880,000.00	330,400.00	3,658,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>21,590,000.00</b>	<b>20,270,000.00</b>	<b>3,502,100.00</b>	<b>6,483,930.00</b>
<b>12020711</b>	<b>EARNINGS FROM COMMERCIAL ACTIVITIES</b>	<b>21,590,000.00</b>	<b>20,270,000.00</b>	<b>3,502,100.00</b>	<b>6,483,930.00</b>
a	Water Charges	17,160,000.00	16,674,000.00	1,940,580.00	3,740,400.00
b	Car Wash	1,500,000.00	1,296,000.00	872,620.00	580,750.00
c	Revenue from boreholes	1,800,000.00	1,200,000.00	688,900.00	1,055,560.00
d	Water Tanker Services	1,130,000.00	1,100,000.00	-	1,107,220.00
	<b>TOTAL</b>	<b>30,040,000.00</b>	<b>26,400,000.00</b>	<b>4,750,790.00</b>	<b>20,012,830.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES**

**Ministry Code 023100100100**

**Name of Institution: RURAL ELECTRICITY BOARD**

**Institution's Code: 023100300100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
		<b>12020400</b>	<b>FEES-GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
12020417	Contractor Registration Fees	1,000,000.00	1,000,000.00	-	
12020427	Tender Fees	1,000,000.00	1,000,000.00	-	0.00
<b>12020600</b>	<b>SALES -GENERAL</b>			<b>1,100,000.00</b>	
12020611	Proceeds from Sale of Government Vehicles	0	0	1,100,000.00	
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF TRANSPORT**

**Ministry Code: 022900100100**

**Name of Institution: MINISTRY OF TRANSPORT (HEADQUARTERS)**

**Institution's Code: 022900100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>8,000,000.00</b>	<b>5,775,000.00</b>	<b>1,867,000.00</b>	<b>3,362,000.00</b>
12020427	Tender Fees	0	-	-	0.00
12020450	INSPECTION FEES	8,000,000.00	5,775,000.00	1,867,000.00	3,362,000.00
a	Fire Precaution/Inspection Fees	8,000,000.00	5,775,000.00	1,867,000.00	3,362,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>160,000,000.00</b>	<b>165,060,000.00</b>	<b>27,833,450.00</b>	<b>74,058,590.00</b>
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	160,000,000.00	154,560,000.00	27,833,450.00	74,058,590.00
a	Earnings from Edo Transport Service	10,000,000.00	11,550,000.00	-	0.00
b	Earnings from Edo Transport Courier Service	5,000,000.00	13,860,000.00	-	0.00
c	Earnings from Passenger Welware Scheme (PWS)	10,000,000.00	-	370,450.00	1,348,590.00
d	Road Transport Operation	80,000,000.00	84,000,000.00	8,566,000.00	45,288,000.00
e	Private Park Owner's Colour Code	10,000,000.00	8,400,000.00	785,000.00	1,825,000.00
f	Coporate Parking Permit	40,000,000.00	36,250,000.00	18,112,000.00	24,750,000.00
g	Earnings from Driving School	5,000,000.00	500,000.00	-	200,000.00
h	Earnings from Vehicle & Equipment Inspection	-	-	-	0.00
i	35% Edo State Government Share on Sales of VIO Road Sense CDS	-	-	-	214,300.00
J	Off-Street Parking	-	10,000,000.00	0	0.00
k	Registration of Tricycles	-	500,000.00	-	432,700.00
	<b>TOTAL</b>	<b>168,000,000.00</b>	<b>170,835,000.00</b>	<b>29,700,450.00</b>	<b>77,420,590.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF TRANSPORT</b>					
<b>Ministry Code: 022900100100</b>					
<b>Name of Institution: EDO CITY TRANSPORT SERVICE</b>					
<b>Institution's Code: 022905300100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		2016	2015	JAN-JUNE 2015	2014
<b>12020700</b>	<b>EARNINGS</b>		<b>11,000,000.00</b>	<b>4,500,000.00</b>	<b>2,500,000.00</b>
12020713	Earnings from Edo City Transport Service		11,000,000.00	4,500,000.00	2,500,000.00
	<b>TOTAL</b>		<b>11,000,000.00</b>	<b>4,500,000.00</b>	<b>2,500,000.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF LANDS AND SURVEYS**

**Ministry Code: 026000100100**

**Name of Institution: MINISTRY OF LANDS AND SURVEYS (HEADQUARTERS)**

**Institution's Code: 026000100100**

EconomicCode	Details of Revenue	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	Jan-June 2015	2014
		<b>12020400</b>	<b>FEES-GENERAL</b>	<b>450,000,000.00</b>	<b>450,000,000.00</b>
12020437	DEEDS REGISTRATION FEES	372,000,000.00	372,000,000.00	166,819,299.30	167,956,533.15
	a Deeds (Lands, Instruments Registration Law) Registration fees	300,000,000.00	300,000,000.00	127,972,481.30	124,026,834.00
	b Administration Charges	72,000,000.00	72,000,000.00	38,846,818.00	43,929,699.15
12020438	SURVEY/PLANNING/BUILDING FEES	12,000,000.00	12,000,000.00	9,784,338.00	13,629,221.00
	(a) Surveys	12,000,000.00	12,000,000.00	9,784,338.00	13,629,221.00
	(b) Town Planning/Assessment Fees	-	0	-	0.00
12020453	APPLICATION FEES	66,000,000.00	66,000,000.00	2,005,000.00	2,740,000.00
	a Certificate of Occupancy (Land Use Decree 1979: Application fees)	66,000,000.00	66,000,000.00	2,005,000.00	2,740,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>	<b>-</b>	<b>0.00</b>
12020621	Sales of Maps and Prints	3,600,000.00	3,600,000.00	-	0.00
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>360,000,000.00</b>	<b>360,000,000.00</b>	<b>137,333,765.82</b>	<b>272,754,285.39</b>
12020901	Rent on Government Land			294,500.00	0.00
	a Temporary Occupancy Licence	0	0.00	294,500.00	0.00
12020906	Rent on Government property	144,000,000.00	144,000,000.00	34,039,752.87	165,381,239.39
	a Rent on Government property/State Lands	144,000,000.00	144,000,000.00	34,039,752.87	165,381,239.39
12020903	Rent and Premiun on the Allocation of Land	216,000,000.00	216,000,000.00	102,999,512.95	107,373,046.00
	a Premium on Land	216,000,000.00	216,000,000.00	102,999,512.95	107,373,046.00
<b>12020800</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
12020801	Rent on Government Quarters	0	0.00		
12020803	Rent on Government Buildings	0	0	0.00	0.00
	(a) Rent on Government Properties in Lagos/Abuja/Benin	0	0	0	0.00
	(b) Iyekogba Housing Estate	0	0	0	0.00
	(c.) Edo Development and Property Authority	0	0	-	0.00
	<b>TOTAL</b>	<b>813,600,000.00</b>	<b>813,600,000.00</b>	<b>315,942,403.12</b>	<b>457,080,039.54</b>



**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF WORKS**

**Ministry Code: 023400100100**

**Name of Institution: MINISTRY OF WORKS (HEADQUARTERS)**

**Institution's Code: 023400100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>196,000,000.00</b>	<b>196,000,000.00</b>	<b>3,800,000.00</b>	<b>288,615,965.00</b>
12020417	CONTRACTOR REGISTRATION FEES	15,000,000.00	15,000,000.00	3,100,000.00	19,880,000.00
(a)	Contractors Registration Fees/Renewal Fees	15,000,000.00	15,000,000.00	3,100,000.00	19,880,000.00
12020427	Tender Fees	15,000,000.00	15,000,000.00	200,000.00	7,200,000.00
12020452	SCHOOL/TUITION/EXAMINATION FEES	1,000,000.00	1,000,000.00	-	0.00
(a)	Staff Training School	1,000,000.00	1,000,000.00	-	0.00
12020470	Road Reinstatement/Right of Way.	165,000,000.00	165,000,000.00	500,000.00	261,535,965.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>-</b>	<b>1,000.00</b>
12020611	Sales of Obsolete Stores/Office Equipment	1,500,000.00	1,500,000.00	-	1,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>376,000.00</b>	<b>1,328,550.00</b>
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	2,500,000.00	2,500,000.00	376,000.00	972,000.00
a	Hiring of Mechanical Workshop & Others	2,500,000.00	2,500,000.00	376,000.00	972,000.00
12020718	Sales from Wood Workshop	-	0	-	356,550.00
	<b>TOTAL</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>	<b>4,176,000.00</b>	<b>289,945,515.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: STATE INDEPENDENT ELECTORAL COMMISSION</b>					
<b>Ministry Code: 014800100100</b>					
<b>Name of Institution: STATE INDEPENDENT ELECTORAL COMMISSION (HEADQUARTERS)</b>					
<b>Institution's Code: 014800100100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		2016	2015	JAN -JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>0</b>			
12020417	Contractor Registration fees	0			
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>22,800,000.00</b>			
12020623	Sales of forms	22,800,000.00			
	<b>TOTAL</b>	<b>22,800,000.00</b>			<b>0.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>2016 EDO STATE BUDGET: RECURRENT REVENUE</b>					
<b>Name of Ministry: MINISTRY OF BASIC EDUCATION</b>					
<b>Ministry Code: 51706500100</b>					
<b>Name of Institution: MINISTRY OF BASIC EDUCATION (HEADQUARTERS)</b>					
<b>Institutions Code 51706500100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE</b>	<b>APPROVED REVENUE</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>ESTIMATES 2016</b>	<b>ESTIMATES 2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>-</b>	<b>125,200,000.00</b>	<b>46,856,770.00</b>	
12020427	Tender Fees		5,000,000.00		
12020452	SCHOOL/TUITION/EXAMINATION FEES		70,000,000.00	18,951,750.00	
	a Primary School Leaving Certificate/Entrance in JSS		35,000,000.00	13,000,000.00	
	b Junior Secondary School Certificate Examination (JSS) Fees.		35,000,000.00	5,951,750.00	
12020493	Private Educ Institutions:Application, Registration/Renewal Fees.		50,000,000.00	27,905,020.00	
12020471	Book Review		200,000.00	-	
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		<b>5,000,000.00</b>	<b>5,341,000.00</b>	
12020906	<b>Rent on Govt. Property</b>		5,000,000.00	5,341,000.00	
	a Use of Public School Facility		5,000,000.00	5,341,000.00	
	<b>TOTAL</b>	<b>-</b>	<b>130,200,000.00</b>	<b>52,197,770.00</b>	

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION**

**Ministry Code: 051700100100**

**Name of Institution: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION (HEADQUARTERS)**

**Institution's Code: 051700100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>65,850,000.00</b>	<b>65,850,000.00</b>	<b>41,281,270.00</b>	<b>70,745,090.00</b>
12020427	Tender Fees	5,000,000.00	5,000,000.00	5,350,000.00	17,350,000.00
12020452	SCHOOL/TUITION/EXAMINATION FEES	50,000.00	50,000.00	-	456,500.00
(a)	Compulsory Examination for Officers in Admin. Class and GEC.	50,000.00	50,000.00	-	456,500.00
12020495	Private Educaional Institutions: Application, Registration/Renewal Fees.	59,900,000.00	59,900,000.00	33,555,020.00	52,316,090.00
12020471	Book Review Fees.	900,000.00	900,000.00	2,376,250.00	622,500.00
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>4,074,000.00</b>	<b>7,337,500.00</b>
12020906	<b>Rent on Govt Property</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>4,074,000.00</b>	<b>7,337,500.00</b>
a	Use of Public School Facility	5,000,000.00	5,000,000.00	4,074,000.00	7,337,500.00
	<b>TOTAL</b>	<b>70,850,000.00</b>	<b>70,850,000.00</b>	<b>45,355,270.00</b>	<b>78,082,590.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF ENVIRONMENT**

**Ministry Code: 053500100100**

**Name of Institution: MINISTRY OF ENVIRONMENT (HEADQUARTERS)**

**Institution's Code: 053500100100**

Code:	DETAILS OF REVENUE	APPROVED ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>62,805,000.00</b>	<b>14,805,000.00</b>	<b>25,596,084.76</b>	<b>15,272,421.06</b>
12020430	Environmental Consultants, Renewals &Accreditation Fees.	300,000.00	300,000.00	470,000.00	531,000.00
12020431	Environmental Impact Assessment (EIA) Charges on Building Plans.	500,000.00	500,000.00	-	1,020,000.00
12020436	Bill Board Advertisement Fees	50,000,000.00		23,676,084.76	10,721,421.06
a	Outdoor Advertisement	50,000,000.00		23,676,084.76	
12020472	Environmental Audit Report on Industries by Consultants.	-	0	-	-
12020491	Registration of Burrow Pit Operators.		0	-	-
12020473	Reclamation/Restoration of Burroed Pits, Quarries and other Solid Minerals Location.	11,000,000.00	11,000,000.00	1,450,000.00	1,700,000.00
12020474	Regulation of Neighbourhood Noise/Ambient Air Quality		0	-	-
12020475	Gaeous Emission	-	2,000,000.00	-	-
12020427	Tender fees	1,005,000.00	1,005,000.00	-	1,300,000.00
12020417	Contractor Registration Fees	-	-	-	-
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>
12020503	Fine for Un-kept premises along Federal and State Roadds	-	0	-	-
	<b>TOTAL =</b>	<b>62,805,000.00</b>	<b>14,805,000.00</b>	<b>25,596,084.76</b>	<b>15,272,421.06</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF ENVIRONMENT**

**Ministry Code 053500100100**

**Name of Institution: EDO STATE WASTE MANAGEMENT BOARD**

**Institution's Code: 053501600100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES		ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
		12020100	LICENSE-GENERAL	-	2,500,000.00
12020142	Permits of Waste Water discharge.	-		0	0.00
12020143	Permits/Penalty for incinerators/Permits General.	-	2,500,000.00	-	0.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>156,550,000.00</b>	<b>155,050,000.00</b>	<b>30,419,950.73</b>	<b>122,392,532.41</b>
12020476	Waste Collection Fees/Truck Fees	100,000,000.00	100,000,000.00	24,407,950.73	82,477,378.41
12020477	Fees from Waste Collection Dump Site.	1,500,000.00		843,000.00	576,000.00
12020478	Gaseous Emission/Environmental Levy/Pollution Management Levy.	40,050,000.00	40,050,000.00	4,881,000.00	28,268,754.00
12020479	Charges for Miscellaneous Environmental Abuses	15,000,000.00	15,000,000.00	288,000.00	11,070,400.00
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>2,400,000.00</b>	<b>0</b>	<b>272,000.00</b>	<b>746,000.00</b>
12020504	Environmental Mobile Court/Abuse.	2,400,000.00	0	272,000.00	746,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>100,000.00</b>	<b>0</b>	<b>33950</b>	<b>24,490.00</b>
12020622	Sales of Waste bags/baskets.	100,000.00	0	33950	24,490.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>-</b>	<b>1,000,000.00</b>	<b>0</b>	
12020702	Earnings from Laboratory Tests	-	1,000,000.00	0	
	<b>TOTAL</b>	<b>159,050,000.00</b>	<b>158,550,000.00</b>	<b>30,725,900.73</b>	<b>123,163,022.41</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF ENVIRONMENT**

**Ministry Code: 053500100100**

**Name of Institution: FORESTRY MANAGEMENT & UTILISATION**

**Institution's Code: 053500100500**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN -JUNE 2015	2014
<b>12020100</b>	<b>LICENSE-GENERAL</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>	<b>21,199,300.00</b>	<b>27,490,850.00</b>
12020144	Games & Sawmillers License	60,000,000.00	60,000,000.00	21,199,300.00	27,490,850.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>27,710,000.00</b>	<b>27,710,000.00</b>	<b>5,504,500.00</b>	<b>23,009,090.00</b>
12020489	Special Development Levy	-	0	75,000.00	0.00
12020451	Log Control Fees	26,000,000.00	26,000,000.00	5,427,000.00	22,607,090.00
12020480	Special Regeneration Levy	1,710,000.00	1,710,000.00	2,500.00	402,000.00
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>24,986,000.00</b>	<b>24,986,000.00</b>	<b>43,836,700.00</b>	<b>46,589,930.00</b>
12020505	Forestry Fines	24,986,000.00	24,986,000.00	43,836,700.00	46,589,930.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>64,413,000.00</b>	<b>64,413,000.00</b>	<b>80,919,501.97</b>	<b>101,442,794.42</b>
12020708	Forestry Produce Exploited Trees	3,008,000.00	3,008,000.00	2,109,165.00	9,584,558.38
12020714	Forestry General	59,885,000.00	59,885,000.00	78,810,336.97	91,858,236.04
12020712	Forestry Trust Fund	1,520,000.00	1,520,000.00		0.00
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>100,000,000.00</b>	<b>-</b>	<b>678,000.00</b>	<b>11,022,000.00</b>
12020903	Lease Rental	100,000,000.00	0	678,000.00	11,022,000.00
	a Charges on Cocoa Farmers	100,000,000.00	0	678,000.00	11,022,000.00
	<b>TOTAL</b>	<b>277,109,000.00</b>	<b>177,109,000.00</b>	<b>152,138,001.97</b>	<b>209,554,664.42</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES</b>					
<b>Ministry Co: 012500500100</b>					
<b>Name of Institution: MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES</b>					
<b>Institution's Code: 012500500100</b>					
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
<b>12020100</b>	<b>LICENSES-GENERAL</b>	<b>2,400,000.00</b>	<b>2,400,000.00</b>	<b>280,000.00</b>	<b>-</b>
12020144	Registration/Renewal Fees for Community Development Associations	2,400,000.00	2,400,000.00	280,000.00	0.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>5,060,000.00</b>	<b>5,060,000.00</b>	<b>1,740,000.00</b>	<b>754,670.00</b>
12020452	SCHOOL/TUITION/EXAMINATION FEES	5,060,000.00	5,060,000.00	1,740,000.00	754,670.00
a	School Fees from Staff Training Centre	1,000,000.00	1,000,000.00	570,000.00	500,000.00
b	Limited Competitive exams for entry into Sub-Clerical Grade	100,000.00	100,000.00	500,000.00	0.00
c	Confirmation/Promotion Test for Clerical/Stores Cadre	200,000.00	200,000.00	-	167,000.00
d	Edo State Secretarial Examination	200,000.00	200,000.00	70,000.00	87,670.00
e	Fees from Centre for Community Development Education, Benin City	3,200,000.00	3,200,000.00	600,000.00	0.00
f	Fees from Government Day Care Centres	360,000.00	360,000.00	-	0.00
	<b>TOTAL</b>	<b>7,460,000.00</b>	<b>7,460,000.00</b>	<b>2,020,000.00</b>	<b>754,670.00</b>



**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF JUSTICE</b>						
<b>Ministry Code: 0326001001</b>						
<b>Name of Institution: MINISTRY OF JUSTICE (HEADQUARTERS)</b>						
<b>Institution's Code: 032600100100</b>						
<b>Code:</b>		<b>DETAILS OF REVENUE</b>				
			<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
			<b>2016</b>	<b>2015</b>	<b>JAN -JUNE 2015</b>	<b>2014</b>
<b>12020400</b>		<b>FEES-GENERAL</b>	<b>105,000,000.00</b>	<b>105,000,000.00</b>	<b>77,068,537.86</b>	<b>67,940,332.00</b>
12020481		Contract Agreement Documentation fees	100,000,000.00	100,000,000.00	76,858,537.86	64,160,332.00
12020482		J.P. Certificate fees	5,000,000.00	5,000,000.00	210,000.00	3,780,000.00
		<b>TOTAL</b>	<b>105,000,000.00</b>	<b>105,000,000.00</b>	<b>77,068,537.86</b>	<b>67,940,332.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: NATURAL AND MINERAL RESOURCES</b>					
<b>Ministry Co: 023305100100</b>					
<b>Name of Institution: MINISTRY OF SOLID MINERALS, OIL &amp; GAS</b>					
<b>Institution's Code: 023305200100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>100,000,000.00</b>	<b>180,000,000.00</b>	<b>52,164,000.00</b>	<b>125,087,500.00</b>
12020483	Haulage Fees/Road Tax from Vehicles transporting Solid Minerals within and through Edo State	90,000,000.00	180,000,000.00	52,164,000.00	125,087,500.00
12020449	BUSINESS /TRADE OPERATING FEES	10,000,000.00			
a	Mining, Milling and Quarry Fees	10,000,000.00			
	<b>TOTAL</b>	<b>100,000,000.00</b>	<b>180,000,000.00</b>	<b>52,164,000.00</b>	<b>125,087,500.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF HOUSING &amp; URBAN DEVELOPMENT</b>					
<b>Ministry Co: 025300100100</b>					
<b>Name of Institution: MINISTRY OF HOUSING &amp; URBAN DEVELOPMENT (HEADQUARTERS)</b>					
<b>Institution's Code: 0253001001</b>					
		<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>484,000,000.00</b>	<b>440,000,000.00</b>	<b>211,205,826.14</b>	<b>193,588,601.06</b>
12020438	SURVEY/PLANNING/BUILDING FEES	418,000,000.00	380,000,000.00	199,805,826.14	185,638,601.06
a	PLAN PROCESSING FEES	418,000,000.00	380,000,000.00	199,805,826.14	185,638,601.06
b	REGISTRATION OF LAYOUT PLAN	-	-	-	0.00
<b>12020427</b>	Tender fees	11,000,000.00	10,000,000.00	4,700,000.00	7,950,000.00
12020497	Town Planning Violations	55,000,000.00	50,000,000.00	6,700,000.00	0.00
<b>12020700</b>	<b>EARNINGS- GENERAL</b>	<b>1,650,000.00</b>	<b>1,500,000.00</b>	<b>239,700.00</b>	<b>596,700.00</b>
12020718	SALES FROM WOOD WORKSHOP	1650000	1,500,000.00	239,700.00	596,700.00
	<b>TOTAL</b>	<b>485,650,000.00</b>	<b>441,500,000.00</b>	<b>211,445,526.14</b>	<b>194,185,301.06</b>

2016 EDO STATE BUDGET: RECURRENT REVENUE					
<b>Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>					
<b>Ministry Co 025300100100</b>					
<b>Name of Institution: EDO DEVELOPMENT &amp; PLANNING AUTHORITY</b>					
<b>Institution's Code: 025305300100</b>					
Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2016	APPROVED REVENUE ESTIMATE 2015	ACTUAL REVENUE JAN-JUNE 2015	ACTUAL REVENUE 2014
12020400	<b>FEES-GENERAL</b>	<b>3,450,000.00</b>	<b>5,650,000.00</b>	<b>-</b>	<b>29,000.00</b>
12020417	Reg. of Contractors	100,000.00	100,000.00	-	-
12020427	Contract Tender Fees	2,000,000.00	3,000,000.00	-	-
12020437	DEEDS REGISTRATION FEES	350,000.00	550,000.00	-	-
	a Deed of Release	50,000.00	50,000.00	-	-
	b Agreement Fees on Contracts			-	-
	c Consent Fees	300,000.00	500,000.00	-	-
12020438	SURVEY/PLANNING/BUILDING FEES	500,000.00	1,000,000.00	-	10,000.00
	a Plans Acceptance Fees	500,000.00	500,000.00	-	10,000.00
	b Survey Fees		500,000.00	-	-
12020453	Application Fees for Plots/Houses	500,000.00	1,000,000.00	-	19,000.00
12020700	<b>EARNINGS-GENERAL</b>	<b>32,600,000.00</b>	<b>62,100,000.00</b>	<b>40,000.00</b>	<b>75,000.00</b>
12020703	Hiring of Plant/Machinery	500,000.00	1,000,000.00	40,000.00	75,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	32,100,000.00	61,100,000.00	-	-
	a Sales of Interlocking Blocks	8,000,000.00	9,000,000.00	-	-
	b Sales of Serviced Plot	20,000,000.00	45,000,000.00	-	-
	c Estate/Legal Fees/Title Maintenance & Betterment		1,000,000.00	-	-
	d Mortgage Loan EDPA Property	100,000.00	100,000.00		
	e Loan Repayment on Iguosa H/Estate	4,000,000.00	6,000,000.00	5,285,749.68	16,187,522.71
12020800	<b>RENT ON GOVT. BUILDINGS-GENERAL</b>	<b>205,816,319.00</b>	<b>185,266,319.00</b>	<b>137,858,796.50</b>	<b>103,775,863.63</b>
12020803	<b>RENT ON GOVT BUILDINGS</b>	<b>205,816,319.00</b>	<b>185,266,319.00</b>	<b>137,858,796.50</b>	<b>103,775,863.63</b>
	a Workers Village	500,000.00	700,000.00	219,493.00	805,560.00
	b Rent on Federal Housing Estate Shops	24,700,000.00	2,470,000.00	635,000.00	1,176,000.00
	c Rent of Fed. Housing Estate II	100,000.00	100,000.00	27,782.50	87,491.00
	d Rent Fed. Housing Estate (Low Cost) 1	100,000.00	100,000.00	20,000.00	98,262.00
	e Rent/Ugbowo Shopping Complex	4,620,000.00	4,620,000.00	1,033,800.00	1,801,479.38
	f Andrew Wilson Housing Estate	600,000.00	600,000.00	-	135,000.00
	g C 130 Aircrash Estate	400,000.00	880,000.00	-	100,000.00
	h Edo House Lagos	67,485,769.00	67,485,769.00	86,273,376.00	40,792,428.25
	i Edo House Abuja	55,689,010.00	55,689,010.00	-	39,738,817.00
	j Edo State Library Complex, Benin City	15,148,206.00	15,148,206.00	1,361,763.00	10,759,063.00
	k Edo State Warehouse, Isolo Lagos	22,973,334.00	22,973,334.00	47,987,582.00	5,409,763.00
	l Iyekogba Housing Estate, Benin City	500,000.00	500,000.00	300,000.00	700,000.00
	m Rent from Judges Quarters, Benin City	7,500,000.00	7,500,000.00	-	2,172,000.00
	n Rent from School Staff Quarters	5,500,000.00	6,500,000.00	-	-
12020900	<b>RENT ON LAND&amp; OTHERS-GENERAL</b>	<b>6,970,900.00</b>	<b>6,970,900.00</b>	<b>5,448,734.15</b>	<b>8,940,773.74</b>
12020901	<b>RENT ON GOVT LAND</b>	<b>5,010,900.00</b>	<b>5,010,900.00</b>	<b>938,685.93</b>	<b>1,987,805.74</b>
	a Ground Rent	3,510,900.00	3,510,900.00	313,685.93	1,400,555.74
	b Buffer Zone (Temporary Operation Licence)	1,500,000.00	1,500,000.00	625,000.00	587,250.00
12020905	<b>LEASE RENTALS</b>	<b>1,960,000.00</b>	<b>1,960,000.00</b>	<b>4,510,048.22</b>	<b>6,952,968.00</b>
	a Rent lease EDPA Property	1,960,000.00	1,960,000.00	4,510,048.22	6,952,968.00
	<b>TOTAL</b>	<b>248,837,219.00</b>	<b>259,987,219.00</b>	<b>143,347,530.65</b>	<b>112,820,637.37</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)</b>					
<b>Ministry Co: 022800100100</b>					
<b>Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY</b>					
<b>Institution's Code: 022800700100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN -JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES</b>	<b>0</b>	<b>2,080,000.00</b>	<b>-</b>	<b>280,000.00</b>
120204452	SCHOOL/TUITION/EXAMINATION FEES				
(a)	Cisco Training Tuition Fees	0	2,080,000.00	-	280,000.00
<b>12020500</b>	<b>FINES</b>	<b>400,000.00</b>	<b>200,000.00</b>	<b>120,000.00</b>	<b>0.00</b>
12020502	Loss of Edo State Official Identity Card	400,000.00	200,000.00	120,000.00	0.00
	<b>TOTAL</b>	<b>400,000.00</b>	<b>2,280,000.00</b>	<b>120,000.00</b>	<b>280,000.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

**Name of Ministry: MINISTRY OF FINANCE**

**Ministry Co: 022000100100**

**Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)**

**Institution's Code: 022000100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATE	ACTUAL REVENUE	ACTUAL REVENUE
		2016	2015	JAN-JUNE 2015	2014
<b>12021100</b>	<b>INVESTMENT INCOME</b>	<b>31,255,664.22</b>	<b>209,216,485.00</b>	<b>2,769,720.10</b>	<b>59,528,086.85</b>
12021102	Dividend Received	31,255,664.22	209,216,485.00	2,769,720.10	59,528,086.85
I	Rubber Estates of Nigeria PLC	17,215,625.00	180,075,437.50	-	46,482,187.50
II	UAC of Nigeria PLC	7,193,352.85	7,391,790.00	-	0.00
III	AG Leventis and Company PLC	39,906.00	39,906.00	-	0.00
IV	Royal Exchange Assurance (Nig) PLC	33,564.12	369,205.32	-	196,350.11
V	K Chellarams Nig. PLC	11,480.04	11,480.04	-	11,480.04
VI	Guinness Nig. PLC	1,609,205.00	5,793,138.00	-	1,853,804.16
VII	Nigerian Breweries PLC	870,906.50	1,741,813.00	-	0.00
VIII	American International Insurance Company PLC	116,194.16	116,194.16	-	0.00
IX	Unity Bank	916,666.65	916,666.65	-	0.00
X	R.T. Briscoe (Nig) Ltd	35,437.32	35,437.32	-	0.00
XI	Okomu Oil Palm Company PLC	2,643,738.75	11,221,202.25	2,643,738.75	10,574,955.00
XII	Paterson Zochonis Industries PLC	5,273.28	39,549.60	-	54,291.05
XIII	Beta Glass PLC	8,470.00	5,898.75	-	5,172.75
XIV	Oando Nig PLC	40,089.40	41,545.12	55,508.40	41,631.30
XV	D.N. Meyer PLC	1,981.87	1,981.89	-	0.00
XVI	Dunlop (Nig) Industry PLC	9,180.00	9,000.00	-	0.00
XVII	Cudbury (Nig) PLC	2,825.76	4,774.56	-	36,556.24
XVIII	Mobil Oil (Nig) PLC	9,634.68	7,990.32	-	8,758.80
XIX	Wema Bank PLC	6,000.00	10,000.00	-	0.00
XX	C.I. Leasing	36,000.00	10,000.00	-	0.00
XXI	Cornest	10,000.00	1,182,000.00	-	0.00
XXII	Equity Assurance	9,750.00	9,750.00	-	0.00
XXIII	Eterna oil	10,000.00	10,000.00	-	0.00
XXIV	First City Monument Bank	252,578.02	50,219.70	-	161,460.00
XXV	Fidelity Bank	70,000.00	70,000.00	-	63,000.00
XXVI	Fidson	35,948.32	35,948.32	70,472.95	38,439.90
XXVII	Japaul Oil	7,856.50	7,856.50	-	0.00
XXVIII	Platinum (TRANSCORP NIG)	54,000.00	7,700.00	-	0.00
XXIX	AVA CEMENT		-		0.00
					0.00
	<b>TOTAL</b>	<b>31,255,664.22</b>	<b>209,216,485.00</b>	<b>2,769,720.10</b>	<b>59,528,086.85</b>



2016 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS					
<b>Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES</b>					
<b>Ministry Code: 022000100100</b>					
<b>Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)</b>					
<b>Institution's Code: 022000100100</b>					
<b>Code:</b>	<b>DETAILS OF RECEIPTS</b>	<b>APPROVED CAPITAL ESTIMATES</b>	<b>APPROVED CAPITAL RECEIPTS</b>	<b>ACTUAL CAPITAL RECEIPTS</b>	<b>ACTUAL CAPITAL RECEIPTS</b>
		<b>2016</b>	<b>2015</b>	<b>JAN -JUNE 2015</b>	<b>2014</b>
14030200	<b>International Loans (credits) Borrowings Receipt</b>	9,000,000,000.00	9,000,000,000.00	4,877,119,507.00	-
14030201	INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS				
	a World Bank (IDA) NEWMAP Project in Edo State	9,000,000,000.00	9,000,000,000.00	4,877,119,507.00	
	<b>TOTAL</b>	<b>9,000,000,000.00</b>	<b>9,000,000,000.00</b>	<b>4,877,119,507.00</b>	<b>-</b>



<b>2016EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>					
<b>Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT</b>					
<b>Ministry Code: 023800100100</b>					
<b>Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)</b>					
<b>Institution's Code: 023800100100</b>					
<b>Code:</b>	<b>DETAILS OF RECEIPTS</b>	<b>APPROVED CAPITAL RECEIPT 2016</b>	<b>APPROVED CAPITAL RECEIPTS 2015</b>	<b>ACTUAL CAPITAL RECEIPTS JAN-JUNE 2015</b>	<b>ACTUAL CAPITAL RECEIPTS 2014</b>
14030200	<b>International Loans(Credits) Borrowings Receipt</b>	<b>13,000,000,000.00</b>	<b>12,699,185,000.00</b>	-	
14030201	INTERNATIONAL LOANS /BORROWING FROM FINANCIAL INSTITUTIONS	13,000,000,000.00	12,699,185,000.00		
a	World Bank (IDA) Budget Support	13,000,000,000.00	12,000,000,000.00	-	
b	World Bank Assisted SEEFOR Project	-	699,185,000.00	0	
	<b>TOTAL</b>	<b>13,000,000,000.00</b>	<b>12,699,185,000.00</b>	<b>-</b>	<b>0.00</b>

**2016 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS**

<b>Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>					
<b>Ministry Co 0215001001</b>					
<b>Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (HEADQUARTERS)</b>					
<b>Institution's Code:0215001001</b>					
<b>Code:</b>	<b>DETAILS OF RECEIPTS</b>	<b>APPROVED RECEIPT</b>	<b>APPROVED RECEIPT</b>	<b>ACTUAL RECEIPT</b>	<b>ACTUAL RECEIPT</b>
		<b>2016</b>	<b>2014</b>	<b>JAN-JUNE2014</b>	<b>2013</b>
<b>14030200</b>	<b>International Loans (Credit)/Borrowing Receipt</b>	<b>368,443,037.00</b>	<b>924,626,120.00</b>		
14030201	INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTIT	<b>368,443,037.00</b>	<b>924,626,120.00</b>		
a	World Bank (IDA) National Fadama Development Project (NFDP/111	-	502,562,080.00		
b	(I) International Fund for Agricultural Development (IFAD) for Community Based Natural Resources magt. Programme.	240,043,037.00	87,264,040.00		
c	Ecowas Fund for Artisanal Fisheries	100,000,000.00	306,400,000.00		
d	Root and Tuber Expantion Programme		28,400,000.00		
e	Special Programme for Food Security SPFS	-	-		
f	Rural Finance Institution Building Programme (RUFIN)	28,400,000.00	-		
	<b>TOTAL</b>	<b>368,443,037.00</b>	<b>924,626,120.00</b>		



**2016 EDO STATE BUDGET: AIDS AND GRANTS**

**Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION**

**Ministry Code: 0517001001**

**Name of Institution: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION (HEADQUARTERS)**

**Institutions Code: 0517001001**

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2016	2015	JAN-JUNE 2015	2014
<b>13020300</b>	<b>DOMESTIC GRANTS</b>	<b>4,000,000,000.00</b>	<b>2,472,000,000.00</b>	<b>80,600,000.00</b>	<b>835,898,000.00</b>
13020302	Capital Domestic Grant	4,000,000,000.00	2,472,000,000.00	80,600,000.00	835,898,000.00
	(i) Students Loans/Busaries		0		
	(ii) Grants from individuals/organisations		0		
	(iii) Self Help (Community Pilot Programme)		0		
<b>a</b>	UBE Primary School Expansion Programme		0		
<b>b</b>	Unjversal Basic Education Matching grant	2,610,000,000.00	0		
<b>c</b>	ETF Grant for Special Education		0		
<b>d</b>	ETF Grant for Technical Education		0		
<b>e</b>	ETF Grant for Secondary Education		0		
<b>f</b>	ETF Grant for Post Secondary A.A.U.		200,000,000.00		
<b>g</b>	ETF Grant for College of Education, Ekiadolor				
	i) ETF NORMAL INTERVENTION	390,000,000.00	390,000,000.00	0	0.00
	ii) ETF SPECIAL INTERVENTION	1,000,000,000.00	1,000,000,000.00	80,600,000.00	835,898,000.00
<b>h</b>	Development in Educationally Disadvantaged Areas				
<b>i</b>	Adult Education (Agency for Adult and Non-formal Education)				
<b>j</b>	Education Tax Fund Year 2010 intervention		0		
<b>k</b>	Special Schools (Physically Challenged)				
<b>l</b>	ETF Grant for Edo State Institute of Technology & Mgt, Usen		882,000,000.00	0	
<b>13020400</b>	<b>FOREIGN GRANTS</b>		0		
13020402	Capital Foreign Grants		0		
	(i) UNICEF		0		
	(II) Development of French Language Centre		0		
	<b>TOTAL</b>	<b>4,000,000,000.00</b>	<b>2,472,000,000.00</b>	<b>80,600,000.00</b>	<b>835,898,000.00</b>

<b>2016 EDO STATE BUDGET: AIDS AND GRANTS</b>					
<b>Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT</b>					
<b>Ministry Code: 0238001001</b>					
<b>Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)</b>					
<b>Institutions Code: 0238001001</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED ESTIMATES 2016</b>	<b>APPROVED ESTIMATES 2015</b>	<b>ACTUAL RECEIPTS JAN-JUNE2015</b>	<b>ACTUAL RECEIPTS 2014</b>
13020300	DOMESTIC GRANTS	-	1,000,000,000.00	0	0.00
13020302	Capital Domestic Grant	-	1,000,000,000.00	0	0.00
	(i) CGS/SDG Grants		1,000,000,000.00	0	0.00
	<b>TOTAL</b>	-	<b>1,000,000,000.00</b>	0	-

<b>2016 EDO STATE BUDGET: AIDS AND GRANTS</b>					
<b>Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>					
<b>Ministry Code: 0253001001</b>					
<b>Name of Institution: MINISTRY OF HOUSING AND URBAN DEVELOPMENT (HEADQUARTERS)</b>					
<b>Institution's Code: 0253001001</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED CAPITAL ESTIMATES 2016</b>	<b>APPROVED CAPITAL ESTIMATES 2014</b>	<b>ACTUAL CAPITAL RECEIPTS JAN-JUNE 2014</b>	<b>ACTUAL CAPITAL RECEIPTS 2013</b>
<b>13020300</b>	<b>DOMESTIC GRANTS</b>	0	64,000,000.00		
13020302	Capital Domestic Grants	0	64,000,000.00		
	(a) Development of New Estate at Ugbiyoko (Infrastructural Facility)	0	64,000,000.00		
	<b>TOTAL</b>	0	64,000,000.00		

2016 EDO STATE BUDGET : AID & GRANTS					
<b>Name of Ministry: MINISTRY OF BASIC EDUCATION</b>					
<b>Ministry Code 0517065001</b>					
<b>Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD</b>					
<b>Institutions Code: 0517003001</b>					
Code	DETAILS OF RECEIPTS	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPT	ACTUAL RECEIPT
		2016	2014	JAN-JUNE 2015	2014
13020300	<b>DOMESTIC GRANTS</b>	-	<b>5,263,173,816.52</b>	-	<b>1,730,306,480.00</b>
13020302	CAPITAL DOMESTIC GRANTS	-	5,263,173,816.52	-	1,730,306,480.00
	a Universal Basic Education : Matching Grant	-	5,117,627,150.52		1,705,875,716.00
	b Education Trust Fund (ETF)	-	143,046,666.00		
	c Special Education	-	2,500,000.00		24,430,764.00
	<b>TOTAL</b>	-	<b>5,263,173,816.52</b>	-	<b>1,730,306,480.00</b>

2015 EDO STATE BUDGET : CAPITAL RECEIPTS					
<b>Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>					
<b>Ministry Code 25300100100</b>					
<b>Name of Institution : EDO DEVELOPMENT AND PROPERTY AUTHORITY</b>					
<b>Institutions Code 25305300100</b>					
<b>Code</b>	<b>DETAILS OF RECEIPT</b>	<b>APPROVED RECEIPT</b>	<b>APPROVED RECEIPT</b>	<b>ACTUAL RECEIPT</b>	<b>ACTUAL RECEIPT</b>
		<b>2015</b>	<b>2014</b>	<b>N-JUNE 20</b>	<b>2013</b>
<b>12020600</b>	<b>SALES- GENERAL</b>		<b>6,400,000,000.00</b>		
<b>12020614</b>	<b>SALES OF GOVERNMENT BUILDING</b>		<b>6,400,000,000.00</b>		
<b>a</b>	<b>Sales of Government Properties</b>		<b>6,400,000,000.00</b>		
	<b>TOTAL</b>	<b>-</b>	<b>6,400,000,000.00</b>		



**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: GOVERNOR'S OFFICE</b>					
<b>Ministry Co: 011100100100</b>					
<b>Name of Institution: EDO STATE LIAISON OFFICE, ABUJA</b>					
<b>Institution's Code: 011102100200</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		2016	2015	JAN-JUNE 2015	2014
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>3,000,000.00</b>	<b>6,000,000.00</b>	<b>795,000.00</b>	<b>5,507,000.00</b>
12020485	Attestation for Certificate of Origin	3,000,000.00	6,000,000.00	795,000.00	5,507,000.00
	<b>TOTAL</b>	<b>3,000,000.00</b>	<b>6,000,000.00</b>	<b>795,000.00</b>	<b>5,507,000.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: GOVERNOR'S OFFICE</b>					
<b>Ministry Co: 011100100100</b>					
<b>Name of Institution: EDO STATE LIAISON OFFICE, LAGOS</b>					
<b>Institution's Code: 011102100200</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES</b>	<b>2,000,000.00</b>	<b>5,000,000.00</b>	<b>905,000.00</b>	<b>1,800,000.00</b>
12020485	Attestation for Certificate of Origin	2,000,000.00	5,000,000.00	905,000.00	1,800,000.00
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>5,000,000.00</b>	<b>905,000.00</b>	<b>1,800,000.00</b>

**2016 EDO STATE BUDGET: FEDERATION ACCOUNT REVENUE**

		APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		ESTIMATES	ESTIMATES	JAN-SEPT 2015	2014
		2016	2015		
<b>11000000</b>	<b>GOVERNMENT SHARE OF FAAC (Statory Revenue)</b>	<b>50,000,000,000.00</b>	<b>57,409,159,719.66</b>	<b>37,280,156,817.64</b>	<b>67,968,100,090.13</b>
<b>11010100</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>41,196,570,595.00</b>	<b>48,750,032,711.00</b>	<b>30,760,357,058.13</b>	<b>57,209,849,682.01</b>
11010101	Statutory Allocation	27,332,332,658.00	31,010,000,000.00	20,279,408,303.82	35,943,925,810.17
11010104	13% Mineral Derivation	11,010,691,037.00	9,470,270,445.00	8,258,018,278.36	15,965,781,136.67
11010105	Budget Augmentation	-	660,096,558.00	-	531,629,514.02
11010106	Exchange Rate Gain	2,853,546,900.00	856,760,042.00	2,140,160,180.16	56,067,707.86
11010107	Fund Advanced by FGN to States & LGC's	-	3,745,826,862.00	0	
11010108	NNPC Refund	-	2,622,078,804.00	-	391,259,661.60
<b>11010109</b>	<b>Subsidy Re-investment Programme</b>	<b>-</b>	<b>385,000,000.00</b>	<b>-</b>	<b>3,836,649,214.54</b>
		-	0	82,770,295.79	484,536,637.15
<b>11010200</b>	<b>GOVERNMENT SHARE OF VAT.</b>	<b>8,420,704,384.00</b>	<b>8,659,127,008.66</b>		
11010201	Share of VAT	8,420,704,384.00	8,659,127,008.66	<b>6,315,526,288.17</b>	<b>8,492,715,313.49</b>
				6,315,526,288.17	8,492,715,313.49
<b>11010300</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>	<b>382,725,021.00</b>	<b>-</b>		
11010301	Excess Crude	272,364,628.00		<b>204,273,471.34</b>	<b>2,265,535,094.63</b>
11010302	Distribution of N1b Excess Crude Receipt from NNP	110,360,393.00	0	204,273,471.34	2,265,535,094.63

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL &amp; TERTIARY EDUCATION</b>					
<b>Ministry Code: 051700100100</b>					
<b>Name of Institution: AMBROSE ALLI UNIVERSITY, EKPOMA</b>					
<b>Institution's Code: 051700100100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>2,913,012,938.00</b>	<b>1,867,283,200.00</b>	<b>1,177,745,745.00</b>	<b>2,305,365,184.00</b>
12020452	SCHOOL/TUITION/EXAMINATION FEES	2,913,012,938.00	1,867,283,200.00	1,177,745,745.00	2,305,365,184.00
(a)	School fees	2,913,012,938.00	1,867,283,200.00	1,177,745,745.00	2,305,365,184.00
	<b>TOTAL</b>	<b>2,913,012,938.00</b>	<b>1,867,283,200.00</b>	<b>1,177,745,745.00</b>	<b>2,305,365,184.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL &amp; TERTIARY EDUCATION</b>					
<b>Ministry C 051700100100</b>					
<b>Name of Institution: COLLEGE OF EDUCUCATION, EKIADOLOR</b>					
<b>Institution's Code: 051700100100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>3,180,000,000.00</b>	<b>3,180,000,000.00</b>	<b>519,979,538.00</b>	<b>1,031,821,198.00</b>
12020452	SCHOOL/TUITION/EXAMINATION FEES	3,180,000,000.00	3,180,000,000.00	519,979,538.00	1,031,821,198.00
(a)	School Fees				
	<b>TOTAL</b>	<b>3,180,000,000.00</b>	<b>3,180,000,000.00</b>	<b>519,979,538.00</b>	<b>1,031,821,198.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL &amp; TERTIARY EDUCATION</b>					
<b>Ministry Code: 051700100100</b>					
<b>Name of Institution: INSTITUTE OF TECHNOLOGY AND MANAGEMENT, USEN</b>					
<b>Institution's Code: 051700100100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>126,625,000.00</b>	<b>109,180,000.00</b>	<b>28,887,700.00</b>	<b>65,782,500.00</b>
12020452	SCHOOL/TUITION/EXAMINATION FEES	126,625,000.00	109,180,000.00	28,887,700.00	65,782,500.00
(a)	School Fees	126,625,000.00	109,180,000.00	28,887,700.00	65,782,500.00
	<b>TOTAL</b>	<b>126,625,000.00</b>	<b>109,180,000.00</b>	<b>28,887,700.00</b>	<b>65,782,500.00</b>

**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL &amp; TERTIARY EDUCATION</b>					
<b>Ministry Code: 051700100100</b>					
<b>Name of Institution: COLLEGE OF EDUCATION, IGUEBEN</b>					
<b>Institution's Code: 051700100100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	58,445,500.00	46,215,000.00	27,003,000.00	
12020452	SCHOOL/TUITION/EXAMINATION FEES	58,445,500.00	46,215,000.00	27,003,000.00	
(a)	School Fees	58,445,500.00	46,215,000.00	27,003,000.00	
		<b>58,445,500.00</b>	<b>46,215,000.00</b>	<b>27,003,000.00</b>	<b>-</b>

<b>2016 EDO STATE BUDGET: RECURRENT REVENUE</b>					
<b>Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL &amp; TERTIARY EDUCATION</b>					
<b>Ministry C 051700100100</b>					
<b>Name of Institution: INSTITUTE OF CONTINUING EDUCATION, BENIN CITY</b>					
<b>Institution's Code: 051700100100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATE</b>	<b>APPROVED REVENUE ESTIMATES</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		<b>2016</b>	<b>2015</b>	<b>JAN-JUNE 2015</b>	<b>2014</b>
<b>12020400</b>	<b>FEES-GENERAL</b>	40,865,000.00	55,145,000.00	16,238,100.00	20,100,000.00
12020452	SCHOOL/TUITION/EXAMINATION FEES	40,865,000.00	55,145,000.00	16,238,100.00	20,100,000.00
(a)	School Fees	40,865,000.00	55,145,000.00	16,238,100.00	20,100,000.00
		<b>40,865,000.00</b>	<b>55,145,000.00</b>	<b>16,238,100.00</b>	<b>20,100,000.00</b>



**2016 EDO STATE BUDGET: RECURRENT REVENUE**

<b>2016 EDO STATE BUDGET: RECURRENT REVENUE</b>					
<b>Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL &amp; TERTIARY EDUCATION</b>					
<b>Ministry C 051700100100</b>					
<b>Name of Institution: AMBROSE ALLI UNIVERSITY, EKPOMA</b>					
<b>Institution's Code: 051700100100</b>					
<b>Code:</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED REVENUE ESTIMATE</b>	<b>APPROVED REVENUE ESTIMATE S</b>	<b>ACTUAL REVENUE</b>	<b>ACTUAL REVENUE</b>
		2016	2015	JAN-JUNE 2015	2014
12020400	FEES-GENERAL				
12020452	SCHOOL/TUITION/EXAMINATION FEES				
(a)					
a					

2016 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS					
Name of Ministry: <b>MINISTRY OF FINANCE</b>					
Ministry Code: <b>022000100100</b>					
Name of Institution: <b>MINISTRY OF FINANCE (HEADQUARTERS)</b>					
Institution's Code: <b>022000100100</b>					
Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2016	2015	JAN -SEPT 2015	2014
14030100	DOMESTIC LOANS (CREDITS) BORROWING RECEIPT	14,292,372,865.00	-	22,400,000,000.00	
14030101	DOMESTIC LOANS/BORROWING FROM FINANCIAL INSTITUTIONS	14,292,372,865.00	-	22,400,000,000.00	
	a Special Development Loan	14,292,372,865.00		22,400,000,000.00	
	<b>TOTAL</b>	<b>14,292,372,865.00</b>	<b>-</b>	<b>22,400,000,000.00</b>	<b>0.00</b>