



FEDERAL MINISTRY OF AGRICULTURE							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	6,704,856,830	202,733,272	6,907,590,102	69,256,267,645	76,163,857,747
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	245,278,561	13,625,494	258,904,055	126,336,856	385,240,911
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) -ILORIN	315,124,177	43,917,094	359,041,271	901,036,695	1,260,077,966
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION-ILORIN	400,826,964	32,904,381	433,731,345	867,605,549	1,301,336,895
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	973,462,024	46,811,183	1,020,273,207	1,124,850,296	2,145,123,503
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	1,998,367,832	108,443,234	2,106,811,066	1,136,209,595	3,243,020,661
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE -UMUDIKE	1,772,680,786	64,167,728	1,836,848,514	1,403,994,820	3,240,843,334
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR)-BENIN	1,457,632,904	55,758,653	1,513,391,557	291,889,910	1,805,281,467
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH -ZARIA	1,085,691,384	28,017,804	1,113,709,188	542,950,428	1,656,659,616
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE -ZARIA	888,842,709	31,046,305	919,889,014	549,878,584	1,469,767,598
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE -IBADAN	1,240,132,141	26,987,843	1,267,119,984	627,493,737	1,894,613,722
12.	0215014001	COCOA RESEARCH INSTITUTE -IBADAN	889,890,398	30,445,485	920,335,883	666,544,565	1,586,880,449
13.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING -IBADAN	944,756,320	20,933,377	965,689,697	640,860,429	1,606,550,127
14.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,061,367,307	37,799,999	1,099,167,306	120,923,856	1,220,091,162
15.	0215017001	NATIONAL INSTITUTE FOR FRESHWATER FISHERIES-NEW BUSSA	586,665,623	38,601,676	625,267,299	468,599,358	1,093,866,657
16.	0215018001	NATIONAL AGRIC EXTENSION RESEARCH LIASON SERVICES-ZARIA	743,354,766	39,137,280	782,492,046	295,157,256	1,077,649,302
17.	0215019001	VETERINARY COUNCIL OF NIGERIA	99,591,774	21,160,141	120,751,915	113,545,788	234,297,703
18.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECH-IBADAN	788,311,885	38,026,735	826,338,620	565,899,582	1,392,238,202
19.	0215021001	FEDERAL COLLEGE OF AGRICULTURE -AKURE	316,129,302	27,101,354	343,230,656	311,232,590	654,463,246
20.	0215022001	FEDERAL COLLEGE OF AGRICULTURE MOORE PLANTATION -IBADAN	516,928,495	36,503,631	553,432,126	557,610,360	1,111,042,486
21.	0215023001	FEDERAL COLLEGE OF AGRICULTURE -ISHIAGU	972,735,662	19,469,776	992,205,438	994,500,000	1,986,705,438
22.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY- NEW BUSSA	282,915,966	19,363,325	302,279,291	104,475,774	406,755,065
23.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY-VOM	428,046,544	30,279,000	458,325,544	155,542,288	613,867,832
24.	0215026001	FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY -VOM	375,832,784	29,009,049	404,841,833	119,751,026	524,592,859
25.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES -BAGA	166,936,519	28,239,291	195,175,810	590,248,269	785,424,080
26.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY-LAGOS	449,015,960	24,731,840	473,747,800	991,578,122	1,465,325,922
27.	0215029001	FEDERAL COOPERATIVE COLLEGE-IBADAN	107,226,758	10,278,604	117,505,362	339,000,538	456,505,900
28.	0215030001	FEDERAL COOPERATIVE COLLEGE-KADUNA	104,785,692	10,278,658	115,064,350	564,086,734	679,151,084



FEDERAL MINISTRY OF AGRICULTURE							
29.	0215031001	FEDERAL COOPERATIVE COLLEGE- OJI RIVER	129,608,760	10,278,656	139,887,416	274,106,826	413,994,242
30.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	302,834,121	26,331,895	329,166,016	112,712,492	441,878,508
31.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU JOS	180,242,551	16,119,717	196,362,268	149,337,884	345,700,152
32.	0215034001	FEDERAL COLLEGE OF HORTICULTURE. - DADIN -KOWA . GOMBE	424,540,568	26,886,937	451,427,505	607,644,682	1,059,072,187
33.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	7,078,180	7,078,180	917,728,940	924,807,120
34.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	175,924,569	48,364,425	224,288,994	185,922,218	410,211,212
35.	0215050001	NIGERIA STORED PRODUCTS RESEARCH INSTITUTE, ILORIN.	627,339,010	72,616,130	699,955,140	533,273,668	1,233,228,808
36.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	817,692,860	34,230,181	851,923,041	997,423,962	1,849,347,003
37.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	0	57,358,513	57,358,513	1,281,141,340	1,338,499,853
38.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	419,698,086	64,959,402	484,657,488	426,748,720	911,406,208
39.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	42,835,485	28,209,411	71,044,896	104,891,228	175,936,124
40.	0215056001	LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI	393,171,675	23,019,684	416,191,359	706,362,262	1,122,553,621
41.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) - LAGOS	779,881,898	48,434,606	828,316,504	924,625,138	1,752,941,642
			30,211,157,650	1,579,659,958	31,790,817,608	91,649,990,014	123,440,807,622



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,704,856,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	965,577,496
210201	ALLOWANCES	248,167,580
21020101	NON REGULAR ALLOWANCES	248,167,580
210202	SOCIAL CONTRIBUTIONS	717,409,916
21020201	NHIS FGN CONTRIBUTION	286,963,966
21020202	FGN CONTRIBUTORY PENSION	430,445,950
2101	SALARIES AND WAGES	5,739,279,334
210101	SALARIES AND WAGES	5,739,279,334
21010101	SALARY	5,739,279,334
22	OTHER RECURRENT COST	202,733,272
2202	OVERHEAD COST	202,733,272
220210	MISCELLANEOUS EXPENSES GENERAL	31,605,151
22021006	POSTAGES & COURIER SERVICES	1,020,288
22021007	WELFARE PACKAGES	21,275,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	249,151
22021009	SPORTING ACTIVITIES	1,637,532
22021001	REFRESHMENT & MEALS	1,907,464
22021003	PUBLICITY & ADVERTISEMENTS	1,800,000
22021004	MEDICAL EXPENSES	3,715,716
220202	UTILITIES - GENERAL	25,470,444
22020201	ELECTRICITY CHARGES	20,400,120
22020205	WATER RATES	3,251,640
22020202	TELEPHONE CHARGES	1,818,684
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,696,540
22020702	INFORMATION TECHNOLOGY CONSULTING	3,420,000
22020703	LEGAL SERVICES	2,276,540
220204	MAINTENANCE SERVICES - GENERAL	38,351,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,030,560
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,264,660
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,640,000
22020406	OTHER MAINTENANCE SERVICES	2,013,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,043,200
22020402	MAINTENANCE OF OFFICE FURNITURE	3,359,280
220208	FUEL & LUBRICANTS - GENERAL	15,097,887
22020801	MOTOR VEHICLE FUEL COST	11,054,655
22020803	PLANT / GENERATOR FUEL COST	4,043,232
220203	MATERIALS & SUPPLIES - GENERAL	34,978,980
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,088,264
22020303	NEWSPAPERS	2,005,020
22020304	MAGAZINES & PERIODICALS	489,072
22020306	PRINTING OF SECURITY DOCUMENTS	2,031,984
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,052,800
22020307	DRUGS & MEDICAL SUPPLIES	1,140,190
22020309	UNIFORMS & OTHER CLOTHING	171,650
220206	OTHER SERVICES - GENERAL	10,195,150
22020601	SECURITY SERVICES	6,480,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,715,150
220205	TRAINING - GENERAL	11,052,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION BILL
22020501	LOCAL TRAINING	11,052,000
220201	TRAVEL & TRANSPORT - GENERAL	30,286,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,006,120
23	CAPITAL COST	69,256,267,645
2301	FIXED ASSETS PURCHASED	63,710,633,262
230101	PURCHASE OF FIXED ASSETS - GENERAL	63,710,633,262
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	63,710,633,262
2302	CONSTRUCTION / PROVISION	2,014,161,849
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,014,161,849
23020114	CONSTRUCTION / PROVISION OF ROADS	500,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,173,679,188
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	340,482,661
2303	REHABILITATION / REPAIRS	714,278,110
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	714,278,110
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	714,278,110
2305	OTHER CAPITAL PROJECTS	2,781,123,057
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,781,123,057
23050101	RESEARCH AND DEVELOPMENT	2,537,649,349
23050103	MONITORING AND EVALUATION	243,473,708
	TOTAL PERSONNEL	6,704,856,830
	TOTAL OVERHEAD	202,733,272
	TOTAL RECURRENT	6,907,590,102
	TOTAL CAPITAL	69,256,267,645
	TOTAL ALLOCATION	76,163,857,747
CODE	PROJECT NAME	PROJECT TITLE
FMOAS50035730	VETERINARY AND PEST CONTROL SERVICES	2,068,091,318
FMOAS26586593	REHABILITATION, REPAIR AND UPGRADING OF OFFICE BUILDING IN THE 36 STATES INCLUDING THE FCT	779,205,488
FMOAS19367915	PROMOTION AND DEVELOPMENT OF HONEY VALUE CHAIN	195,853,241
FMOAS47031212	EXTENSION SERVICES SUPPORT TO FARMERS, VALUE CHAIN ACTORS, YOUTH AND WOMEN IN AGRIBUSINESS	3,046,151,471
FMOAS26216765	PROMOTION AND DEVELOPMENT OF BUSH MANGO (IRVINGIA)	86,526,725
FMOAS56842897	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	2,607,712,792
FMOAS72885448	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	386,156,069
FMOAS63060197	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	1,880,135,802
FMOAS73305267	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	873,919,917
FMOAS46081056	PROCUREMENT OF AGRIC EQUIPMENT AND INPUTS FOR 36 STATES	1,000,000,000
FMOAS23986807	CONSTRUCTION OF WUKARI - IBI RURAL ROAD	500,000,000
FMOAS06363881	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	49,045,078
FMOAS37311971	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	188,412,034
FMOAS49924518	PROMOTION AND DEVELOPMENT OF SORGHUM/MILLET VALUE CHAIN	1,091,907,619
FMOAS18874823	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	1,871,741,847
FMOAS13173371	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	702,151,193
FMOAS97959806	STAPLE CROP PROCESSING ZONE (SCPZ)/AGRO-INDUSTRIAL ESTATES	650,248,332
FMOAS75677083	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	779,124,307
FMOAS57049096	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	756,422,249
FMOAS12109421	SUPPLY OF FERTILIZER NPK 65% AND UREA 35% TO RICE FARMERS IN KEBBI SOUTH SENATORIAL DISTRICT FOR PRODUCTIVITY BOOSTING MEASURES	150,000,000
FMOAS69369220	LIVELIHOOD INTENSIVE FAMILY ENTERPRISE (LIFE) PROGRAMMES	3,381,858,499
FMOAS06588227	PROMOTION AND DEVELOPMENT OF RICE VALUE CHAIN	2,049,660,451



0215001001	FEDERAL MINISTRY OF AGRICULTURE - HQTRS	2017 APPROPRIATION BILL
FMOAS78770098	PROMOTION AND DEVELOPMENT OF CASTOR	371,848,599
FMOAS99082965	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	975,889,884
FMOAS32669319	PROMOTION AND DEVELOPMENT OF OIL PALM VALUE CHAIN	826,268,462
FMOAS21398329	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	435,187,216
FMOAS55016244	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	640,242,405
FMOAS43230921	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	162,924,197
FMOAS16416919	RURAL ROADS AND WATER SANITATION	6,461,935,200
FMOAS27467133	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	431,126,576
FMOAS23053035	COUNTERPART FUNDING	766,174,784
FMOAS40890301	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	1,806,507,701
FMOAS46261591	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	891,823,985
FMOAS39025041	MONITORING AND EVALUATION	197,676,345
FMOAS94618714	GREEN ALTERNATIVE IMPLEMENTATION (GAI)	251,421,768
FMOAS53149469	FORMULATION OF AGRICULTURAL POLICIES BY THE STAKEHOLDERS TOWARDS DEVELOPMENT OF AGRICULTURAL SECTOR IN NIGERIA	70,284,354
FMOAS68375095	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	1,554,056,194
FMOAS04399157	IRRIGATION AND CROP DEVELOPMENT	972,480,377
FMOAS16848705	PROVISION OF AGRICULTURAL MECHANISATION EQUIPMENT TO FARMERS THROUGH SERVICE PROVIDER OPERATORS (SPOS)	4,110,019,415
FMOAS05348451	NATIONAL AGRIBUSINESS INCUBATION PROGRAMME (NAIP)	1,051,793,970
FMOAS03849782	HUMAN CAPITAL FOR AGRICULTURAL DEVELOPMENT	208,158,406
FMOAS69710475	FARM INPUT QUALITY CONTROL & MONITORING	105,226,447
FMOAS11038610	SHORING-UP PRICES OF FOOD COMMODITIES FROM FARMERS TO FEED THE NATIONAL FOOD RESERVE STOCK	4,126,336,226
FMOAS69889462	PROMOTION OF PUBLIC PRIVATE PARTNERSHIP AMONG AGRICULTURAL STAKEHOLDERS IN NIGERIA	32,447,521
FMOAS30832311	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	915,975,000
FMOAS78565733	AGRICULTURAL GENDER POLICIES	31,582,254
FMOAS54927635	PROMOTION AND DEVELOPMENT OF SESAME/ACHA VALUE CHAIN	970,065,890
FMOAS47497608	LAND AND CLIMATE MANAGEMENT	5,097,938,293
FMOAS64612419	NATIONAL GRAZING RESERVES DEVELOPMENT	1,403,048,907
FMOAS85602479	SUPPORT TO FARMERS GROUP COOPERATIVES	67,274,528
FMOAS94633049	UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES	519,160,346
FMOAS10248953	INPUT DELIVERY PLATFORM FOR GES ROLL-OUT AND MANAGEMENT	1,855,612,632
FMOAS80317823	PROMOTION AND DEVELOPMENT OF COTTON VALUE CHAIN	1,618,557,464
FMOAS46067100	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	746,343,885
FMOAS35671334	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	469,380,201
FMOAS61734144	PROMOTION AND DEVELOPMENT OF SUGARCANE VALUE CHAIN	378,682,680
FMOAS75585464	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	657,705,120
FMOAS11432236	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	1,259,373,018
FMOAS58408893	PROMOTION AND DEVELOPMENT OF HORTICULTURE (FRUITS) VALUE CHAIN	809,664,465
FMOAS27445583	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN	911,748,498

0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	245,278,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,308,579
210201	ALLOWANCES	62,332
21020101	NON REGULAR ALLOWANCES	62,332



0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	2017 APPROPRIATION BILL
210202	SOCIAL CONTRIBUTIONS	27,246,247
21020201	NHIS FGN CONTRIBUTION	10,898,499
21020202	FGN CONTRIBUTORY PENSION	16,347,748
2101	SALARIES AND WAGES	217,969,982
210101	SALARIES AND WAGES	217,969,982
21010101	SALARY	217,969,982
22	OTHER RECURRENT COST	13,625,494
2202	OVERHEAD COST	13,625,494
220210	MISCELLANEOUS EXPENSES GENERAL	820,000
22021007	WELFARE PACKAGES	300,000
22021009	SPORTING ACTIVITIES	100,000
22021001	REFRESHMENT & MEALS	120,000
22021003	PUBLICITY & ADVERTISEMENTS	180,000
22021004	MEDICAL EXPENSES	120,000
220202	UTILITIES - GENERAL	3,180,000
22020201	ELECTRICITY CHARGES	1,440,000
22020203	INTERNET ACCESS CHARGES	240,000
22020205	WATER RATES	600,000
22020202	TELEPHONE CHARGES	900,000
220204	MAINTENANCE SERVICES - GENERAL	1,940,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	240,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
220209	FINANCIAL CHARGES - GENERAL	450,000
22020902	INSURANCE PREMIUM	450,000
220208	FUEL & LUBRICANTS - GENERAL	1,291,500
22020801	MOTOR VEHICLE FUEL COST	913,500
22020803	PLANT / GENERATOR FUEL COST	378,000
220203	MATERIALS & SUPPLIES - GENERAL	1,049,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	324,000
22020303	NEWSPAPERS	25,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	450,000
220206	OTHER SERVICES - GENERAL	2,490,000
22020601	SECURITY SERVICES	1,440,000
22021002	HONORARIUM & SITTING ALLOWANCE	90,000
22020605	CLEANING & FUMIGATION SERVICES	960,000
220205	TRAINING - GENERAL	124,994
22020501	LOCAL TRAINING	124,994
220201	TRAVEL & TRANSPORT - GENERAL	2,280,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,080,000
23	CAPITAL COST	126,336,856
2301	FIXED ASSETS PURCHASED	40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000
23010101	PURCHASE / ACQUISITION OF LAND	20,000,000
2302	CONSTRUCTION / PROVISION	32,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,000,000



0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	2017 APPROPRIATION BILL
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	32,000,000
2305	OTHER CAPITAL PROJECTS	54,336,856
230501	ACQUISITION OF NON TANGIBLE ASSETS	54,336,856
23050101	RESEARCH AND DEVELOPMENT	54,336,856
	TOTAL PERSONNEL	245,278,561
	TOTAL OVERHEAD	13,625,494
	TOTAL RECURRENT	258,904,055
	TOTAL CAPITAL	126,336,856
	TOTAL ALLOCATION	385,240,911
CODE	PROJECT NAME	PROJECT TITLE
FCOPI07346668	RESEARCH AND DEVELOPMENT	54,336,856
FCOPI54722561	CONSTRUCTION OF CLASSROOMS AND OFFICES BUILDING	32,000,000
FCOPI09421315	PURCHASE OF LABORATORY EQUIPMENT	20,000,000
FCOPI57110115	PROCUREMENT OF LAND	20,000,000

0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) -ILORIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	315,124,177
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,498,504
210202	SOCIAL CONTRIBUTIONS	34,498,504
21020201	NHIS FGN CONTRIBUTION	13,451,579
21020202	FGN CONTRIBUTORY PENSION	21,046,925
2101	SALARIES AND WAGES	280,625,673
210101	SALARIES AND WAGES	280,625,673
21010101	SALARY	280,625,673
22	OTHER RECURRENT COST	43,917,094
2202	OVERHEAD COST	43,299,843
220210	MISCELLANEOUS EXPENSES GENERAL	2,278,894
22021006	POSTAGES & COURIER SERVICES	140,760
22021007	WELFARE PACKAGES	785,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	117,431
22021009	SPORTING ACTIVITIES	39,145
22021013	PROMOTION (SERVICE WIDE)	274,017
22021001	REFRESHMENT & MEALS	507,600
22021003	PUBLICITY & ADVERTISEMENTS	414,941
220202	UTILITIES - GENERAL	7,447,137
22020201	ELECTRICITY CHARGES	3,974,329
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	206,743
22020202	TELEPHONE CHARGES	2,066,064
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,563,163
22020701	FINANCIAL CONSULTING	1,250,000
22020702	INFORMATION TECHNOLOGY CONSULTING	195,727
22020703	LEGAL SERVICES	117,436
220204	MAINTENANCE SERVICES - GENERAL	3,584,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	420,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	270,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	928,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,620,000



0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) -ILORIN	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	346,500
220209	FINANCIAL CHARGES - GENERAL	1,111,749
22020902	INSURANCE PREMIUM	916,022
22020901	BANK CHARGES (OTHER THAN INTEREST)	195,727
220208	FUEL & LUBRICANTS - GENERAL	1,830,532
22020801	MOTOR VEHICLE FUEL COST	1,790,460
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	40,072
220203	MATERIALS & SUPPLIES - GENERAL	3,406,160
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,560,000
22020303	NEWSPAPERS	636,000
22020304	MAGAZINES & PERIODICALS	15,000
22020306	PRINTING OF SECURITY DOCUMENTS	195,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	999,960
220206	OTHER SERVICES - GENERAL	14,872,693
22020601	SECURITY SERVICES	10,015,998
22021002	HONORARIUM & SITTING ALLOWANCE	416,373
22020605	CLEANING & FUMIGATION SERVICES	4,440,322
220205	TRAINING - GENERAL	2,225,015
22020501	LOCAL TRAINING	2,225,015
220201	TRAVEL & TRANSPORT - GENERAL	4,980,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,340,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,640,000
23	CAPITAL COST	901,036,695
2301	FIXED ASSETS PURCHASED	183,140,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	183,140,000
23010113	PURCHASE OF COMPUTERS	92,735,000
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000
23010106	PURCHASE OF VANS	45,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	27,405,000
2302	CONSTRUCTION / PROVISION	94,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	94,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	79,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	7,805,686
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	7,194,313
2303	REHABILITATION / REPAIRS	125,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	125,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	125,000,000
2305	OTHER CAPITAL PROJECTS	498,296,695
230501	ACQUISITION OF NON TANGIBLE ASSETS	498,296,695
23050101	RESEARCH AND DEVELOPMENT	496,296,695
23050110	REINTEGRATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	2,000,000
	TOTAL PERSONNEL	315,124,177
	TOTAL OVERHEAD	43,917,094
	TOTAL RECURRENT	359,041,271
	TOTAL CAPITAL	901,036,695
	TOTAL ALLOCATION	1,260,077,966
CODE	PROJECT NAME	PROJECT TITLE
ARAMI36751749	COMPLETION OF TRAINING HALL IN THE REGIONAL TRAINING CENTRE	125,000,000
ARAMI92338475	TRAINING WORKSHOP FOR FARMERS (MEN, WOMEN AND YOUTH)	66,999,999
ARAMI08053362	TRAINING OF WOMEN & YOUTH IN CASSAVA VCD IN AUTONOMOUS COUNTRIES IN ABIA STATE	4,252,096



0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) -ILORIN	2017 APPROPRIATION BILL
ARAMI69922946	PURCHASE OF TRAINING VANS WITH OFF CAMPUS ACCESSORIES AND HILUX VEHICLES FOR OFF CAMPUS TRAINING	45,000,000
ARAMI32428860	TRAINING ON POULTRY FARMING AT IBOM BARAK, ABIA STATE, AROCHUKWU	9,178,789
ARAMI94445126	PROCUREMENT OF 420 UNITS PUMPING MACHINE FOR DRY SEASON FARMING	27,405,000
ARAMI22796907	TRAINING ON AGRIC. EXPORTATION IN OKENGWE IN KOGI STATE	5,901,750
ARAMI27369281	ACTION RESEARCH IN COMMODITY VCD IN KOGI STATE	10,332,420
ARAMI66488617	VILLAGE ALIVE DEVELOPMENT INITIATIVE (VADI)	77,999,999
ARAMI58323646	TRAINING OF WOMEN YOUTH IN CASSAVA AND VCD IN OKE ERO, KWARA STATE	8,763,750
ARAMI40079336	PERIMETER FENCING OF ARMTI HEAD QUARTERS, ILORIN AND THE REGIONAL TRAINING CENTRE, ABUJA	79,600,000
ARAMI77157404	VCD TOT FOR FACILITATORS	48,075,305
ARAMI98502511	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS & PROVISION OF SOLAR/LIBRARY SOFTWARE	92,735,000
ARAMI69315489	POLICY DEVELOPMENT AND REVIEW SEMINAR	42,999,856
ARAMI79978805	EXTENSION MANAGERS TRAINING	48,239,980
ARAMI56551192	TRAINING WOMEN YOUTH IN CASSAVA IN ABIA STATE	9,180,974
ARAMI43407915	TRAINING ON ORANGE FLESHED SWEET POTATO	28,099,999
ARAMI73512508	WATER RETICULATION AND PROVISION OF BOREHOLE AT ARMTI HEAD QUARTER, ILORIN AND THE REGIONAL TRAINING CENTRE, ABUJA	15,000,000
ARAMI99515099	CAPACITY DEVELOPMENT FOR FACULTY/ MANAGEMENT STAFF	48,000,000
ARAMI78835314	TRAINING AGRIC AND AGRIC RELATED GRADUATES IN AGRIBUSINESS	97,625,000
ARAMI49028597	TRAINING ON AGRIBUSINESS IN AHODA, RIVER STATE	10,646,772

0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION-ILORIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	400,826,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,058,251
210202	SOCIAL CONTRIBUTIONS	44,058,251
21020201	NHIS FGN CONTRIBUTION	17,300,597
21020202	FGN CONTRIBUTORY PENSION	26,757,654
2101	SALARIES AND WAGES	356,768,713
210101	SALARIES AND WAGES	356,768,713
21010101	SALARY	356,768,713
22	OTHER RECURRENT COST	32,904,381
2202	OVERHEAD COST	32,904,381
220202	UTILITIES - GENERAL	5,006,556
22020201	ELECTRICITY CHARGES	4,736,556
22020202	TELEPHONE CHARGES	120,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000
22020701	FINANCIAL CONSULTING	600,000
220208	FUEL & LUBRICANTS - GENERAL	930,000
22020803	PLANT / GENERATOR FUEL COST	930,000
220203	MATERIALS & SUPPLIES - GENERAL	2,028,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,248,720
22020303	NEWSPAPERS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	180,000
220206	OTHER SERVICES - GENERAL	16,093,200
22020601	SECURITY SERVICES	8,688,000



0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION-ILORIN	2017 APPROPRIATION BILL
22020605	CLEANING & FUMIGATION SERVICES	7,405,200
220201	TRAVEL & TRANSPORT - GENERAL	8,245,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,245,905
23	CAPITAL COST	867,605,549
2301	FIXED ASSETS PURCHASED	249,098,242
230101	PURCHASE OF FIXED ASSETS - GENERAL	249,098,242
23010114	PURCHASE OF COMPUTER PRINTERS	525,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,414,359
23010113	PURCHASE OF COMPUTERS	3,840,000
23010118	PURCHASE OF SCANNERS	180,000
23010119	PURCHASE OF POWER GENERATING SET	14,200,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	146,905,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	71,133,883
2302	CONSTRUCTION / PROVISION	257,732,307
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	257,732,307
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	119,120,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	86,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,612,307
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
2305	OTHER CAPITAL PROJECTS	330,775,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	330,775,000
23050101	RESEARCH AND DEVELOPMENT	328,975,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,800,000
	TOTAL PERSONNEL	400,826,964
	TOTAL OVERHEAD	32,904,381
	TOTAL RECURRENT	433,731,345
	TOTAL CAPITAL	867,605,549
	TOTAL ALLOCATION	1,301,336,895
CODE	PROJECT NAME	PROJECT TITLE
NCFAM39715934	ESTABLISHMENT OF PROCESSING SHEDS AND THE INSTALLATION OF THE COMBINED RICE MILLING MACHINE IN SELECTED COMMUNITIES IN 3 GEOPOLITICAL ZONES TO ENHANCE VALUE ADDITION AND INCOME OF FARMERS	45,000,000
NCFAM49770050	CONSTRUCTION OF TWO WINGS TRAINING HOSTEL COMPLEX FOR ACCOMMODATION AND COMFORT OF TRAINEES	86,000,000
NCFAM02884659	PROVISION OF FACILITIES FOR THE TRAINING HOSTEL, CONFERENCE CENTRE TO CREATE A CONDUCIVE ACCOMMODATION FOR TRAINEES AND WORKSHOP PARTICIPANTS	17,612,307
NCFAM29138388	UPGRADE OF INTERNET BANDWIDTH, BASE STATION, ROUTER BOARD AND INTERNET SERVER AND PROVIDER'S CONSIDERATION	11,225,000
NCFAM71586140	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY SUPPLY	29,600,000
NCFAM08224752	HUMAN CAPITAL AND MANPOWER DEVELOPMENT AND TRAINING FOR NCAM RESEARCH ENGINEERS, SCIENTISTS, AND OTHER STAFF	10,000,000
NCFAM37791229	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS AND OTHER STAFF	27,000,000
NCFAM37021294	POPULARIZATION AND EXTENSION OF NCAM PROVEN TECHNOLOGIES SUCH AS RICE THRESHERS, MULTI-CROP THRESHERS AND HAND-HELD RICE REAPERS	44,275,000
NCFAM51258604	PROCUREMENT OF INDUSTRIAL WORKSHOP MACHINES AND EQUIPMENT, INSTALLATION AND TRAINING	64,780,000
NCFAM67523087	TRAINING AND CAPACITY BUILDING FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	11,000,000



0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION-ILORIN	2017 APPROPRIATION BILL
NCFAM57430457	PROCUREMENT OF TRACTORS AND IMPLEMENTS FOR HIRING TO BOOST FOOD PRODUCTION AND PROVISION OF EXTENSION FACILITY PICKUP VANS	103,940,000
NCFAM18672664	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	15,000,000
NCFAM43942930	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION AND WELDING OF AGRO-PROCESING MACHINES AND EQUIPMENT	35,700,000
NCFAM02456746	CONSTRUCTION OF NCAM RESEARCH/EXPERIMENTAL DAM FOR DRY SEASON IRRIGATION FARMING	18,500,000
NCFAM04543660	POPULARIZATION OF THE JAPANESE SAWAH RICE TECHNOLOGY MANAGEMENT FOR IMPROVE RICE PLANTING AND INCREASE YIELD IN RICE PRODUCING COMMUNITIES FOR ASSURED FOOD SECURITY	40,500,000
NCFAM26125552	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT AND REAGENTS	55,000,000
NCFAM09511461	UPGRADE OF THE ACCOUNTS, AUDIT ON IPSAS FOR ACCOUNTABILITY AND PUBLICATION UNITS FOR ENHANCED EFFICIENCY AND PRODUCTIVITY	28,493,883
NCFAM07457217	REPAIRS, MAINTENANCE AND UPGRADE OF EXISTING DILAPIDATED TEFADEC BUILDING, MANAGEMENT BUILDING, AND TRAINING HOSTEL	30,000,000
NCFAM68876265	TRAINING AND EMPOWERMENT OF WOMEN IN OPERATION, MAINTENANCE AND MANAGEMENT OF AGRO-PROCESSING MACHINES AND EQUIPMENT	15,500,000
NCFAM59753939	PROVISION OF FURNITURE AND OFFICE EQUIPMENT	10,414,359
NCFAM52333514	CONTINUATION AND UPGRADE OF THE INTERNAL ROAD NETWORK AND REHABILITATION OF DRAINAGES	60,100,000
NCFAM62438013	REHABILITATION OF THE METEOROLOGICAL STATION AND PROCUREMENT OF AUTOMATIC WEATHER STATION	4,000,000
NCFAM64780543	NATIONAL SURVEY OF TRACTORS AND IMPLEMENTS AND AGRO-PROCESSING EQUIPMENT AND FABRICATORS IN 18 STATES (3 GEOPOLITICAL ZONES) AS PILOT STATES	30,000,000
NCFAM27338878	PROCUREMENT OF COMBINED MINI-HARVESTER, RICE TRANSPLANTER, SEED PLANTER, COPYING AND REPLICATION FOR ADAPTABILITY BY FARMERS	38,965,000
NCFAM85211914	CONSTRUCTION OF NCAM ENGINEERING LABORATORY COMPLEX	35,000,000

0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	973,462,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	107,926,463
210201	ALLOWANCES	313,949
21020101	NON REGULAR ALLOWANCES	313,949
210202	SOCIAL CONTRIBUTIONS	107,612,514
21020201	NHIS FGN CONTRIBUTION	42,697,347
21020202	FGN CONTRIBUTORY PENSION	64,915,167
2101	SALARIES AND WAGES	865,535,561
210101	SALARIES AND WAGES	865,535,561
21010101	SALARY	865,535,561
22	OTHER RECURRENT COST	46,811,183
2202	OVERHEAD COST	46,811,183
220210	MISCELLANEOUS EXPENSES GENERAL	620,000
22021004	MEDICAL EXPENSES	620,000
220202	UTILITIES - GENERAL	3,782,240
22020201	ELECTRICITY CHARGES	2,609,747
22020203	INTERNET ACCESS CHARGES	453,868
22020205	WATER RATES	491,691
22020202	TELEPHONE CHARGES	226,934
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,620,960
22020701	FINANCIAL CONSULTING	324,192



0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	2017 APPROPRIATION BILL
22020703	LEGAL SERVICES	1,296,768
220204	MAINTENANCE SERVICES - GENERAL	7,024,160
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,756,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	772,657
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,264,350
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,685,798
22020402	MAINTENANCE OF OFFICE FURNITURE	1,545,315
220209	FINANCIAL CHARGES - GENERAL	1,000,960
22020902	INSURANCE PREMIUM	1,000,960
220208	FUEL & LUBRICANTS - GENERAL	7,564,480
22020801	MOTOR VEHICLE FUEL COST	3,479,661
22020803	PLANT / GENERATOR FUEL COST	4,084,819
220203	MATERIALS & SUPPLIES - GENERAL	5,403,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,404,020
22020303	NEWSPAPERS	162,092
22020306	PRINTING OF SECURITY DOCUMENTS	702,416
22020309	UNIFORMS & OTHER CLOTHING	1,134,672
220206	OTHER SERVICES - GENERAL	4,101,743
22020601	SECURITY SERVICES	2,636,761
22020605	CLEANING & FUMIGATION SERVICES	1,464,982
220205	TRAINING - GENERAL	5,645,120
22020501	LOCAL TRAINING	5,645,120
220201	TRAVEL & TRANSPORT - GENERAL	10,048,320
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,181,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,867,060
23	CAPITAL COST	1,124,850,296
2301	FIXED ASSETS PURCHASED	103,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	103,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	36,000,000
23010113	PURCHASE OF COMPUTERS	34,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	33,500,000
2302	CONSTRUCTION / PROVISION	7,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	7,500,000
2303	REHABILITATION / REPAIRS	40,635,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,635,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,635,000
2304	PRESERVATION OF THE ENVIRONMENT	360,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	360,000
23040101	TREE PLANTING	360,000
2305	OTHER CAPITAL PROJECTS	972,855,296
230501	ACQUISITION OF NON TANGIBLE ASSETS	972,855,296
23050101	RESEARCH AND DEVELOPMENT	972,855,296
	TOTAL PERSONNEL	973,462,024
	TOTAL OVERHEAD	46,811,183
	TOTAL RECURRENT	1,020,273,207
	TOTAL CAPITAL	1,124,850,296
	TOTAL ALLOCATION	2,145,123,503
CODE	PROJECT NAME	PROJECT TITLE
NCRIN40929374	PROJECTS RESEARCH INTO GENETIC IMPROVEMENT OF BENISEED CROP	26,242,000
NCRIN29142696	DISSEMINATION OF RESEARCH RESULTS (DRR)	22,800,000



0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	2017 APPROPRIATION BILL
NCRIN27985269	UPSCALING OF GEM PERBOILERS FOR SMALL AND MEDIUM SCALE RICE FARMERS	47,000,000
NCRIN37131092	RECONSTRUCTION OF BRIDGES THAT LINKS RESEARCH FIELDS AT OYO RESEARCH OUTSTATION	38,000,000
NCRIN72034556	FENCING OF HEADQUARTERS AND OUTSTATIONS	86,000,000
NCRIN01010242	PURCHASE OF LAP-TOP FOR SCIENTIST AND OTHER SENIOR STAFF	34,000,000
NCRIN19519495	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	33,500,000
NCRIN06292906	LIBRARY BOOKS, JOURNAL, INTERNET DEVICES, WEBSITE, PRINTING MACHINES AND EQUIPMENTS	16,580,000
NCRIN09067496	CONSTRUCTION OF 4.2 KM INTERNAL ACCESS ROAD AT THE HEADQUARTER	170,890,246
NCRIN87824480	RENOVATION OF LAB AND PURCHASE OF LAB. EQUIPMENT	46,000,000
NCRIN85854363	DRILLING OF WATER BOREHOLES	24,000,000
NCRIN51469705	DESIGN, FABRICATION AND EVALUATION OF A RICE DESTONNER	26,380,750
NCRIN64285935	RENOVATION AND FURNISHING OF RESEARCH AND ADMIN BLOCKS	40,635,000
NCRIN98055698	EMPOWERMENT OF VULNERABLE SMALL AND MEDIUM SCALE FARMERS ON MANDATE CROPS	45,000,000
NCRIN32431617	EMPOWERMENT OF YOUTHS AND WOMEN ON IMPROVED PRODUCTION TECHNOLOGIES FOR RICE	42,000,000
NCRIN61932718	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN CROP	28,256,800
NCRIN49774053	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	26,553,000
NCRIN14586424	BREEDER AND FOUNDATION SEEDS PRODUCTION OF MANDATE CROPS	80,000,000
NCRIN32627493	BIOTECHNOLOGICAL RESEARCH INTO OUR MANDATE CROPS	25,590,500
NCRIN40431121	VALUE ADDITION TO RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	10,500,000
NCRIN42081813	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	20,090,000
NCRIN31648112	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	19,282,000
NCRIN83876160	RESEARCH INTO GENETIC IMPROVEMENT OF CASTOR CROP	15,520,000
NCRIN19240574	RESEARCH INTO FARMING SYSTEM OF THE CENTRAL AGRO-ECOLOGICAL ZONE OF NIGERIA	35,988,000
NCRIN32945488	PURCHASE OF OFFICE FURNITURE FOR STAFF	36,000,000
NCRIN09796987	RENOVATION AND RE-EQUIPMENT OF CONFERENCE HALL AT THE HEADQUARTERS	34,500,000
NCRIN20355925	PROCUREMENT OF SMART PHONES FOR RICE ADVICE	37,543,000
NCRIN75712031	RESEARCH INTO BROWN SUGAR PROCESSING TECHNOLOGY	24,180,000
NCRIN46071127	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	31,819,000

0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,998,367,832
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	515,103,403
210201	ALLOWANCES	329,695,350
21020101	NON REGULAR ALLOWANCES	329,695,350
210202	SOCIAL CONTRIBUTIONS	185,408,053
21020201	NHIS FGN CONTRIBUTION	74,163,221
21020202	FGN CONTRIBUTORY PENSION	111,244,832
2101	SALARIES AND WAGES	1,483,264,429
210101	SALARIES AND WAGES	1,483,264,429
21010101	SALARY	1,483,264,429
22	OTHER RECURRENT COST	108,443,234
2202	OVERHEAD COST	108,443,234
220210	MISCELLANEOUS EXPENSES GENERAL	4,586,000
22021006	POSTAGES & COURIER SERVICES	986,000
22021003	PUBLICITY & ADVERTISEMENTS	3,600,000
220202	UTILITIES - GENERAL	20,970,000
22020201	ELECTRICITY CHARGES	14,400,000
22020203	INTERNET ACCESS CHARGES	2,100,000



0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2017 APPROPRIATION BILL
22020205	WATER RATES	2,880,000
22020202	TELEPHONE CHARGES	720,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	870,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	942,804
22020701	FINANCIAL CONSULTING	471,402
22020703	LEGAL SERVICES	471,402
220204	MAINTENANCE SERVICES - GENERAL	8,058,940
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,222,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,398,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,890,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,548,000
220209	FINANCIAL CHARGES - GENERAL	4,423,470
22020902	INSURANCE PREMIUM	4,423,470
220208	FUEL & LUBRICANTS - GENERAL	16,502,520
22020801	MOTOR VEHICLE FUEL COST	3,302,520
22020803	PLANT / GENERATOR FUEL COST	13,200,000
220203	MATERIALS & SUPPLIES - GENERAL	19,399,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,756,500
22020303	NEWSPAPERS	208,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,175,000
22020307	DRUGS & MEDICAL SUPPLIES	10,360,000
22020309	UNIFORMS & OTHER CLOTHING	1,900,000
220206	OTHER SERVICES - GENERAL	25,861,000
22020601	SECURITY SERVICES	21,761,000
22020605	CLEANING & FUMIGATION SERVICES	4,100,000
220205	TRAINING - GENERAL	1,475,000
22020501	LOCAL TRAINING	1,475,000
220201	TRAVEL & TRANSPORT - GENERAL	6,224,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,224,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
23	CAPITAL COST	1,136,209,595
2301	FIXED ASSETS PURCHASED	33,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,600,000
23010105	PURCHASE OF MOTOR VEHICLES	33,600,000
2304	PRESERVATION OF THE ENVIRONMENT	97,666,384
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	97,666,384
23040101	TREE PLANTING	97,666,384
2305	OTHER CAPITAL PROJECTS	1,004,943,210
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,004,943,210
23050101	RESEARCH AND DEVELOPMENT	1,004,943,210
	TOTAL PERSONNEL	1,998,367,832
	TOTAL OVERHEAD	108,443,234
	TOTAL RECURRENT	2,106,811,066
	TOTAL CAPITAL	1,136,209,595
	TOTAL ALLOCATION	3,243,020,661
CODE	PROJECT NAME	PROJECT TITLE
NVRIA42354364	FIELD TRIPS, SURVEILLANCE, ISOLATION, IDENTIFICATION AND CHARACTERISATION OF HIGHLY PATHOGENIC DISEASE AGENTS	73,844,103
NVRIA83263722	VACCINE PRODUCTION	588,246,795
NVRIA10382943	TRAINING OF OTHER TECHNICAL STAFF ON VACCINE PRODUCTION	33,000,000



0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2017 APPROPRIATION BILL
NVRIA72937256	TRAINING OF VETERINARY STAFF ON VACCINE PRODUCTION	43,712,800
NVRIA37671681	DEVELOPMENT OF FMD VACCINE FOR THE CONTROL OF FMD IN NIGERIA	86,155,896
NVRIA31940939	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	185,750,000
NVRIA07613798	DEVELOPMENT OF MULTIVALENT VACCINES	125,499,999

0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE -UMUDIKE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,772,680,786
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	204,301,314
210201	ALLOWANCES	8,253,881
21020101	NON REGULAR ALLOWANCES	8,253,881
210202	SOCIAL CONTRIBUTIONS	196,047,433
21020201	NHIS FGN CONTRIBUTION	78,418,973
21020202	FGN CONTRIBUTORY PENSION	117,628,460
2101	SALARIES AND WAGES	1,568,379,472
210101	SALARIES AND WAGES	1,568,379,472
21010101	SALARY	1,568,379,472
22	OTHER RECURRENT COST	64,167,728
2202	OVERHEAD COST	64,167,728
220210	MISCELLANEOUS EXPENSES GENERAL	2,863,041
22021006	POSTAGES & COURIER SERVICES	591,455
22021007	WELFARE PACKAGES	1,679,074
22021004	MEDICAL EXPENSES	592,512
220202	UTILITIES - GENERAL	14,612,849
22020201	ELECTRICITY CHARGES	14,114,790
22020203	INTERNET ACCESS CHARGES	369,659
22020202	TELEPHONE CHARGES	128,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,028,878
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	961,114
22020703	LEGAL SERVICES	350,802
22020704	ENGINEERING SERVICES	216,962
220204	MAINTENANCE SERVICES - GENERAL	16,709,656
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,196,568
22020406	OTHER MAINTENANCE SERVICES	954,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE	3,975,000
220209	FINANCIAL CHARGES - GENERAL	1,922,227
22020902	INSURANCE PREMIUM	1,700,432
22020901	BANK CHARGES (OTHER THAN INTEREST)	221,795
220208	FUEL & LUBRICANTS - GENERAL	6,108,799
22020801	MOTOR VEHICLE FUEL COST	3,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,923,519
22020803	PLANT / GENERATOR FUEL COST	928,000
220203	MATERIALS & SUPPLIES - GENERAL	3,494,075



0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE -UMUDIKE	2017 APPROPRIATION BILL
22020302	BOOKS	221,820
22020303	NEWSPAPERS	220,800
22020304	MAGAZINES & PERIODICALS	216,000
22020306	PRINTING OF SECURITY DOCUMENTS	930,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	216,000
22020307	DRUGS & MEDICAL SUPPLIES	591,455
22020308	FIELD & CAMPING MATERIALS SUPPLIES	220,000
22020309	UNIFORMS & OTHER CLOTHING	878,000
220206	OTHER SERVICES - GENERAL	11,501,952
22020601	SECURITY SERVICES	9,821,952
22021002	HONORARIUM & SITTING ALLOWANCE	1,680,000
220201	TRAVEL & TRANSPORT - GENERAL	3,926,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,926,250
23	CAPITAL COST	1,403,994,820
2302	CONSTRUCTION / PROVISION	371,484,515
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	371,484,515
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	259,164,928
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	112,319,587
2303	REHABILITATION / REPAIRS	332,918,802
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	332,918,802
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	122,319,580
23030113	REHABILITATION / REPAIRS - ROADS	210,599,222
2305	OTHER CAPITAL PROJECTS	699,591,503
230501	ACQUISITION OF NON TANGIBLE ASSETS	699,591,503
23050101	RESEARCH AND DEVELOPMENT	699,591,503
	TOTAL PERSONNEL	1,772,680,786
	TOTAL OVERHEAD	64,167,728
	TOTAL RECURRENT	1,836,848,514
	TOTAL CAPITAL	1,403,994,820
	TOTAL ALLOCATION	3,240,843,334
CODE	PROJECT NAME	PROJECT TITLE
NRCRI20427477	DEVELOPMENT OF SEED SYSTEM FOR GINGER, POTATO AND COCOYAM	101,412,000
NRCRI64734751	DEVELOPMENT OF HIGH YIELDING AND DISEASE RESISTANT VARIETIES OF CASSAVA, SWEETPOTATO AND COCOYAM FOR PROCESSING AND EXPORT.	154,426,100
NRCRI84697715	ASPHALT TARRING OF INTERNAL ROADS AT UMUDIKE (3KM) AND KURU SUB-STATION (2KM) (SEE BOQ)	210,599,222
NRCRI21196422	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE AND IGBARIAM (SEE BOQ ATTACHED)	216,476,848
NRCRI01304481	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIAL WILT OF POTATO	140,399,483
NRCRI51951525	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI (OSUN STATE) SUB-STATION (SEE BOQ ATTACHED)	112,319,587
NRCRI47570415	PRE-RELEASE TESTING OF NEW CASSAVA, YAM AND SWEETPOTATO VARIETIES	140,402,400
NRCRI46673092	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	93,319,985
NRCRI68744657	TRAINING OF RURAL WOMEN AND YOUTH	112,319,615
NRCRI11735232	RENOVATION OF 15 DILAPITAED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU (SEE BOQ)	122,319,580

0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR)-BENIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,457,632,904



0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR)-BENIN	2017 APPROPRIATION BILL
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	170,700,121
210201	ALLOWANCES	10,382,271
21020101	NON REGULAR ALLOWANCES	10,382,271
210202	SOCIAL CONTRIBUTIONS	160,317,850
21020201	NHIS FGN CONTRIBUTION	63,797,891
21020202	FGN CONTRIBUTORY PENSION	96,519,959
2101	SALARIES AND WAGES	1,286,932,783
210101	SALARIES AND WAGES	1,286,932,783
21010101	SALARY	1,286,932,783
22	OTHER RECURRENT COST	55,758,653
2202	OVERHEAD COST	55,758,653
220210	MISCELLANEOUS EXPENSES GENERAL	250,000
22021006	POSTAGES & COURIER SERVICES	250,000
220202	UTILITIES - GENERAL	9,000,000
22020201	ELECTRICITY CHARGES	6,820,000
22020203	INTERNET ACCESS CHARGES	2,000,000
22020202	TELEPHONE CHARGES	180,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,030,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	2,030,000
220204	MAINTENANCE SERVICES - GENERAL	4,728,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,728,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,970,000
22020801	MOTOR VEHICLE FUEL COST	2,970,000
22020803	PLANT / GENERATOR FUEL COST	7,000,000
220203	MATERIALS & SUPPLIES - GENERAL	9,908,653
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,748,653
22020303	NEWSPAPERS	960,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	200,000
220206	OTHER SERVICES - GENERAL	6,212,000
22020601	SECURITY SERVICES	5,712,000
22020602	OFFICE RENT	500,000
220205	TRAINING - GENERAL	2,000,000
22020501	LOCAL TRAINING	2,000,000
220201	TRAVEL & TRANSPORT - GENERAL	8,660,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,660,000
23	CAPITAL COST	291,889,910
2301	FIXED ASSETS PURCHASED	28,165,961
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,165,961
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,473,672
23010119	PURCHASE OF POWER GENERATING SET	7,019,748
23010104	PURCHASE MOTOR CYCLES	3,720,626
23010105	PURCHASE OF MOTOR VEHICLES	6,690,561
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	4,324,548
23010101	PURCHASE / ACQUISITION OF LAND	1,936,806
2302	CONSTRUCTION / PROVISION	95,765,947
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	95,765,947
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,112,230



0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR)-BENIN	2017 APPROPRIATION BILL
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,905,208
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	26,848,204
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	31,574,318
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,325,987
2303	REHABILITATION / REPAIRS	60,609,458
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,609,458
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	7,008,748
23030103	REHABILITATION / REPAIRS - HOUSING	6,115,477
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,564,220
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	7,985,644
23030113	REHABILITATION / REPAIRS - ROADS	33,935,369
2305	OTHER CAPITAL PROJECTS	107,348,544
230501	ACQUISITION OF NON TANGIBLE ASSETS	107,348,544
23050101	RESEARCH AND DEVELOPMENT	77,172,606
23050103	MONITORING AND EVALUATION	30,175,938
	TOTAL PERSONNEL	1,457,632,904
	TOTAL OVERHEAD	55,758,653
	TOTAL RECURRENT	1,513,391,557
	TOTAL CAPITAL	291,889,910
	TOTAL ALLOCATION	1,805,281,467
CODE	PROJECT NAME	PROJECT TITLE
NIFOP04527809	MAINTENANCE OF FIELDS 54 AND OTHER SEED GARDENS	1,094,301
NIFOP72707182	COMPLETION OF OFFICE BUILDING PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	9,612,922
NIFOP20852929	RENOVATION OF BUILDINGS AT ONISHERE EXPERIMENTAL STATION	5,564,220
NIFOP63660200	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION	2,905,208
NIFOP62782734	COMPLETION OF PERIMETER FENCE AT DUTSE SUB STATION	1,936,806
NIFOP41265461	PAYMENT OF LAND COMPENSATION FOR THE SHEA SUBSTATION	1,936,806
NIFOP29688068	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU	1,936,806
NIFOP38593089	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHALETS	4,473,672
NIFOP75221484	GRADING OF ACCESS ROAD AT ONUEBUM IN BAYELSA STATE	968,403
NIFOP33333088	MONITORING AND EVALUATION OF RESEARCH PROJECTS; CONSULTANCY SERVICES	30,175,938
NIFOP20087973	PURCHASE OF POLYTHENE BAGS	7,061,955
NIFOP47971474	PURCHASE OF OTHER INPUTS FOR SEEDS AND SEEDLING PRODUCTION (FERTILIZERS, POLLINATION BAGS, IRRIGATION FACILITIES ETC)	21,886,038
NIFOP64208970	PROCUREMENT OF 4 NO. RESEARCH PROJECT VEHICLES	6,690,561
NIFOP01346357	EXPLOITATION OF FIELD 45	926,447
NIFOP11387348	RE-ROOFING OF TISSUE CULTURE LAB	6,115,477
NIFOP12992993	PROCUREMENT OF TRACTORS & MOTOR CYCLES	3,720,626
NIFOP89939120	MAINTENANCE OF RESIDENTIAL QUARTERS	7,008,748
NIFOP32351147	REHABILITATION OF OFFICES, SEED STORES, SEED SHEDS AND OTHER BUILDINGS IN SEED PRODUCTION DIVISION	1,491,224
NIFOP89299241	COMPLETION OF NEW SPD GERMINATOR HOUSE AND PROVISION OF SIX UNITS OF GERMINATION EQUIPMENT	4,473,672
NIFOP64940565	CONSTRUCTION OF A PARKING LOT IN THE HEAD OFFICE QUADRANLE	4,175,424
NIFOP47683899	MAINTENANCE OF PLANTATIONS AND REPLANTING OF FIELDS	7,456,115
NIFOP07208419	PURCHASE OF WORK TOOLS AND MATERIALS FOR ESTATE MANAGEMENT & SERVICES DEPARTMENT	4,324,548
NIFOP59861535	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	16,776,259
NIFOP89501030	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	5,268,721
NIFOP89127595	ASPHALT OVERLAY OF THE MAIN ACCESS ROAD FROM POLICE STATION TO HEAD OFFICE (3.2 KM)	4,918,050



0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR)-BENIN	2017 APPROPRIATION BILL
NIFOP53759367	2ND PHASE - CONSTRUCTION OF CULVERTS AFTER THE MOSQUE BY THE RAPHIA GENEPOOL	20,340,747
NIFOP28985599	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	3,575,206
NIFOP40835592	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMIC	3,575,206
NIFOP49843739	PURCHASE OF COMPUTERS	3,763,371
NIFOP57203636	GRADING OF ESTATE, PLANTATION AND FEEDER ROADS IN THE MAIN STATION	6,770,004
NIFOP99943595	SUPPLY AND INSTALLATION OF 20KVA GENERATOR AT ONUEBUM	7,019,748
NIFOP30064298	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	4,246,814
NIFOP14155293	ESTABLISHMENT OF NEW 56 HA SEED GARDEN	2,626,325
NIFOP84429095	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA	3,575,206
NIFOP77621880	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALMS	3,575,206
NIFOP15231281	RESEARCH FOR DEVELOPMENT STUDIES OF THE DATE PALM	4,139,711
NIFOP48069377	GRADING OF ACCESS ROAD AT ABAK	938,165
NIFOP43524908	PURCHASE OF RESEARCH EQUIPMENT AND CONSUMABLES	37,915,984
NIFOP83175831	RESEARCH FOR DEVELOPMENT STUDIES OF THE COCONUT	4,327,880
NIFOP17297382	SUPPLY / INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	6,853,771
NIFOP68757547	SUPPLY AND INSTALLATION OF 6" RISING MAIN WITH HEAVY GAUGE STEEL PIPE FROM COCONUT FIELD TO THE RESERVOIR PLANT IN THE MAIN STATION	4,029,605
NIFOP29252043	SUPPLY & INSTALLATION OF ADDITIONAL 2 NO. 75KVA WATER PUMP HEAD	11,718,014

0215009001	INSTITUTE OF AGRICULTURAL RESEARCH -ZARIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,085,691,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	121,059,043
210201	ALLOWANCES	480,000
21020101	NON REGULAR ALLOWANCES	480,000
210202	SOCIAL CONTRIBUTIONS	120,579,043
21020201	NHIS FGN CONTRIBUTION	48,231,617
21020202	FGN CONTRIBUTORY PENSION	72,347,426
2101	SALARIES AND WAGES	964,632,341
210101	SALARIES AND WAGES	964,632,341
21010101	SALARY	964,632,341
22	OTHER RECURRENT COST	28,017,804
2202	OVERHEAD COST	28,017,804
220210	MISCELLANEOUS EXPENSES GENERAL	2,352,532
22021006	POSTAGES & COURIER SERVICES	169,595
22021009	SPORTING ACTIVITIES	1,483,593
22021001	REFRESHMENT & MEALS	472,316
22021004	MEDICAL EXPENSES	227,027
220202	UTILITIES - GENERAL	4,085,304
22020201	ELECTRICITY CHARGES	1,663,745
22020203	INTERNET ACCESS CHARGES	704,000
22020205	WATER RATES	507,961
22020202	TELEPHONE CHARGES	1,209,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,243,836
22020701	FINANCIAL CONSULTING	1,077,695
22020703	LEGAL SERVICES	166,140
220204	MAINTENANCE SERVICES - GENERAL	6,796,531
22020405	MAINTENANCE OF PLANTS/GENERATORS	910,712



0215009001	INSTITUTE OF AGRICULTURAL RESEARCH -ZARIA	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,907,561
22020402	MAINTENANCE OF OFFICE FURNITURE	978,256
220209	FINANCIAL CHARGES - GENERAL	385,976
22020902	INSURANCE PREMIUM	94,640
22020901	BANK CHARGES (OTHER THAN INTEREST)	291,336
220208	FUEL & LUBRICANTS - GENERAL	82,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	82,988
220203	MATERIALS & SUPPLIES - GENERAL	2,732,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,759,687
22020303	NEWSPAPERS	330,366
22020306	PRINTING OF SECURITY DOCUMENTS	162,475
22020305	PRINTING OF NON SECURITY DOCUMENTS	479,805
220206	OTHER SERVICES - GENERAL	1,704,852
22021002	HONORARIUM & SITTING ALLOWANCE	1,704,852
220205	TRAINING - GENERAL	2,020,101
22020501	LOCAL TRAINING	2,020,101
220201	TRAVEL & TRANSPORT - GENERAL	6,613,349
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,612,709
23	CAPITAL COST	542,950,428
2301	FIXED ASSETS PURCHASED	72,580,278
230101	PURCHASE OF FIXED ASSETS - GENERAL	72,580,278
23010114	PURCHASE OF COMPUTER PRINTERS	242,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,027,934
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	42,500,000
23010113	PURCHASE OF COMPUTERS	5,900,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,581,170
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	18,329,174
2302	CONSTRUCTION / PROVISION	63,653,822
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	63,653,822
23020104	CONSTRUCTION / PROVISION OF HOUSING	63,653,822
2303	REHABILITATION / REPAIRS	151,943,687
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	151,943,687
23030103	REHABILITATION / REPAIRS - HOUSING	58,634,317
23030113	REHABILITATION / REPAIRS - ROADS	89,309,370
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,000,000
2304	PRESERVATION OF THE ENVIRONMENT	30,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,000
23040101	TREE PLANTING	30,000
2305	OTHER CAPITAL PROJECTS	254,742,640
230501	ACQUISITION OF NON TANGIBLE ASSETS	254,742,640
23050101	RESEARCH AND DEVELOPMENT	254,022,640
23050110	REINTREGATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	720,000
	TOTAL PERSONNEL	1,085,691,384
	TOTAL OVERHEAD	28,017,804
	TOTAL RECURRENT	1,113,709,188
	TOTAL CAPITAL	542,950,428
	TOTAL ALLOCATION	1,656,659,616
CODE	PROJECT NAME	PROJECT TITLE
IOARZ86668949	PURCHASE OF HARVESTING AND STORAGE BAGS	24,000
IOARZ82054708	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	2,459,093



0215009001	INSTITUTE OF AGRICULTURAL RESEARCH -ZARIA	2017 APPROPRIATION BILL
IOARZ09006240	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	1,883,924
IOARZ12387366	PUBLICATION / PRODUCTION OF EXTENSION GUIDE	1,430,000
IOARZ63813368	PURCHASE OF SPRAYING MACHINES	400,000
IOARZ70905332	PHOTOGRAPH & POSTERS	695,481
IOARZ65597444	PUBLIC ENLIGHTENMENT	3,200,000
IOARZ31600494	"CROPPING SCHEME / ZONAL REFILS MEETING "	6,600,000
IOARZ28819740	PRODUCTIVITY OF HABANERO (ATARUGU)	272,000
IOARZ71638567	BIOLOGICAL QUALITY ASSESSMENT OF SUNFLOWER	100,000
IOARZ40271296	HARVESTING AND RE-BAGGING OF CASTOR 25 HECTARE	875,000
IOARZ04097272	LAND PREPARATION	800,000
IOARZ15455817	PURCHASE & APPLICATION OF FERTILIZER	980,000
IOARZ69035070	PURCHASE & APPLICATION OF FERTILIZER	4,200,000
IOARZ18826075	"INFORMATION DISSEMINATION THROUGH RADIO AND TV PROGRAMMES"	2,000,000
IOARZ73787918	PROTOTYPES	4,000,000
IOARZ15030210	PURCHASE OF HARVESTING AND STORAGE BAGS	160,000
IOARZ20195647	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	2,189,697
IOARZ56212952	LAND PREPARATION	800,000
IOARZ65495812	PARTICIPATION IN SHOW, FAIRS AND EXHIBITION TRAINING/WORKSHOP/CONFERENCE FARM WORK, FIELD DAYS FIELD VISIT, STUDY TOUR	1,600,000
IOARZ05098625	LAND PREPARATION	800,000
IOARZ64833050	PURCHASE OF HPLC STANDARDS	796,000
IOARZ45391035	PURCHASE OF APPLICATION OF LITERS OF INSECTICIDE AND HERBICIDE	2,220,000
IOARZ95928075	DEVELOPMENT OF ARTEMISIA ANNUAL VARIETIES WITH HIGH ARTEMISININ CONTENT	2,820,000
IOARZ16260666	TECHNICAL REVIEW MEETINGS	2,456,000
IOARZ79371557	PUBLIC ENLIGHTENMENT	5,200,000
IOARZ82901118	FARM ACTIVITIES IN TALATA MAFARA	5,310,600
IOARZ76001285	YIELD AND WATER USE RESPONSE OF SOYBEAN (GLYCINE MAXIMA L.) UNDER VARIOUS SURFACE IRRIGATION METHODS AND AND MULCH MATERIALS	153,200
IOARZ49293864	TIME OF HARVESTING OF ARTEMISIA ANNUA L.ON SEED PRODUCTION AND GERMINATION	600,000
IOARZ57097587	EFFECTS OF NITROGEN AND SHEEP MANURE RATES ON PERFORMANCE OF (ATTARUGU) SWEET PEPPER VARIETY HERBANERO (CARPISICUM ANNUA)	85,700
IOARZ18888511	PAYMENT OF CASUAL LABOURERS	800,000
IOARZ91780510	RESPONSE OF CUCUMBER AND GREEN PEPPER TO ORGANOMINERAL FERTILIZER APPLICATION	560,000
IOARZ72357410	SAMPLING TECHNIQUES AT TALATA MAFARA	5,805,000
IOARZ87420108	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	2,499,615
IOARZ03710352	CULTURAL PRACTICE	981,000
IOARZ21625429	PURCHASE & APPLICATION OF FERTILIZER	700,000
IOARZ28093238	DEVELOPMENT OF GRADING AND CLEANING MACHINE	1,841,600
IOARZ58431798	WEEDING	800,000
IOARZ16780324	PLANTING	1,180,872
IOARZ66924643	DEVELOPMENT OF MULTI CROP THRESHER.	2,632,180
IOARZ76992665	DEVELOPMENT OF GINGER SLICING MACHINE	490,077
IOARZ00548008	CHARACTERIZATION OF JATROPHA (JATROPHA CURCAS L.) GERMLASM COLLECTIONS OF NIGERIA FOR OIL CONTENT AND QUALITY. AND PRODUCTION OF WEANING FOODS USING QUALITY PROTEIN MAIZE (QPM).	414,328
IOARZ16561883	PRODUCTION, COMPILATION AND DOCUMENTATION OF ALL TECHNOLOGIES DEVELOPED IN PRODUCT DEVELOPMENT RESEARCH PROGRAMME OF THE INSTITUTE FOR IAR, ABU, ZARIA	88,000
IOARZ91046529	GROWTH, YIELD AND GROUNDNUT CROP WATER PRODUCTIVITY IN RESPONSE TO VARIOUS IRRIGATION METHODS AND LEVEL OF PHOSPHORUS FERTILIZERS	167,600
IOARZ60469875	REPAIR OF TRACTORS 1A	1,080,000
IOARZ88922765	ESTABLISHMENT OF PARTNERSHIP WITH THE NATIONAL SEED REGULATORY AGENCY, NASC.	1,472,232
IOARZ73809918	REHABILITATION OF PROGRAMME OFFICES	28,634,317



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IOARZ05000732	WEEDING	4,340,220
IOARZ43118783	WEEDING	2,000,000
IOARZ55446074	PAINTING OF ADMINISTRATIVE BLOCK	30,000,000
IOARZ84809887	DEVELOPMENT OF APPROPRIATE PACKAGES FOR DEVELOPED PRODUCTS.	1,740,000
IOARZ76631336	BIRD SCARING	2,646,000
IOARZ33252856	EVALUATION OF SOAP AND POMADE QUALITY MADE FROM JATROPHA OIL FOR HOUSEHOLD UTILIZATION.	750,000
IOARZ46072748	DETERMINATION OF PESTICIDE RESIDUE FROM TREATED COWPEA GRAINS WITHIN IAR MANDATE STATES.	274,000
IOARZ12855997	IMPROVED MIXED CROPPING	981,000
IOARZ30413613	"TRAINING/WORKSHOP/CONFERENCE"	1,826,848
IOARZ74040732	PUBLIC ENLIGHTENMENT	3,073,502
IOARZ49758421	PRE-SEASON AND POST SEASON TRAINING	800,000
IOARZ57426378	FARM ACTIVITIES IN KADAWA	7,614,643
IOARZ26843678	IRRIGATION WATER MANAGEMENT TRAINING WORKSHOP AND FIELD DAY	10,730,400
IOARZ78238388	SEASONAL VARIABILITY IN GROUNDWATER LEVEL AND SOIL AND WATER QUALITY AT IRRIGATION PROJECTS IN KADAWA AND TALATAN MAFARA, SUDAN SAVANNA, NIGERIA.	254,000
IOARZ60277050	"EFFECT OF DEFICIT IRRIGATION AND ORGANO-MINERAL FERTILIZER RATES ON WATER USE EFFICIENCY AND YIELD RESPONSE FACTORS OF PEPPER"	618,000
IOARZ74656056	EVALUATION OF IMPROVED EMITTER-LESS DRIP IRRIGATION SYSTEM UNDER MULCHED AND UNMULCHED OKRA CROPPED FIELD	261,000
IOARZ36242706	FUNGICIDE AND APPLICATION	840,000
IOARZ39774768	LAND PREPARATION	6,754,658
IOARZ09078004	RESEARCH EQUIPMENTS AND VEHICLE	10,659,132
IOARZ49494273	LAND PREPARATION	800,000
IOARZ19390039	EQUIPMENT COST AT CARPENTRY SECTION	2,578,648
IOARZ39621500	EQUIPMENT COST AT MECHANIC SECTION	3,584,492
IOARZ01599637	FINISHING	63,653,822
IOARZ41489724	DEVELOPMENT OF COMMERCIAL PRODUCTS FROM IAR MANDATE CROPS.	138,000
IOARZ91322726	RENOVATION OF CLINIC BUILDING AND PURCHASE OF DRUGS AND MEDICAL EQUIPMENT	7,581,170
IOARZ44238184	REPAIR OF TRACTORS 1C	1,287,600
IOARZ09565873	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1D)	1,749,600
IOARZ62925018	PURCHASE & APPLICATION OF FERTILIZER	980,000
IOARZ97238156	DEVELOPMENT OF AUTOMATED SOLAR POWERED PLANTER	2,230,400
IOARZ57991427	THE USE OF AQUACROP MODEL TO PREDICT YIELD OF IRRIGATED MAIZE (ZEA MAYS L.) PRODUCTIVITY IN ALFI SOLS OF NORTHERN GUINEA SAVANNA OF NIGERIA	254,920
IOARZ47195668	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1A)	2,403,596
IOARZ56597318	YIELD AND WATER USE RESPONSE OF TOMATO UNDER DEFICIT IRRIGATION AND MULCH	178,000
IOARZ03396654	PUBLIC ENLIGHTMENT	4,960,000
IOARZ23260528	PURCHASE & APPLICATION DIZENSATE GLYPHOSATE HERBICIDE	300,000
IOARZ78325674	CHANGES IN CROP EVAPOTRANSPIRATION, IRRIGATION WATER REQUIREMENT AND WATER BALANCE FOR SELECTED CROPS AS INFLUENCED BY CLIMATE CHANGE	471,200
IOARZ41291579	SEEDS	2,000,000
IOARZ14623639	LAND PREPARATION	508,000
IOARZ39725793	PURCHASE OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER:	14,805,174
IOARZ46261462	PURCHASE OF APPLICATION OF LITRES OF INSECTICIDE AND HERBICIDE	2,220,000
IOARZ97458299	REPAIR OF TRACTORS 1B	1,156,400
IOARZ66820973	NUTRITIONAL ANALYSIS OF ALL IAR RELEASED CROP VARIETIES.	377,056
IOARZ10291845	FERTILIZER EVALUATION	981,000
IOARZ18580228	EFFECT OF IRRIGATION SCHEDULING AND INSECT PEST MANAGEMENT ON WATER USE EFFICIENCY, GROWTH AND YIELD OF COWPEA	70,800
IOARZ82091014	PURCHASE & APPLICATION DIZENSATE GLYPHOSATE HERBICIDE	600,000



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IOARZ67019334	STUDIES ON MARKETING, FINANCE, EXTENSION AND INDIGENOUS KNOWLEDGE SYSTEMS	1,144,000
IOARZ04246006	PURCHASE AND USE OF SEED DRESSING CHEMICALS	400,000
IOARZ97981237	SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	976,000
IOARZ57133319	CHANGES IN CROP EVAPOTRANSPIRATION, IRRIGATION WATER REQUIREMENT AND WATER BALANCE FOR SELECTED CROPS AS INFLUENCED BY CLIMATE CHANGE (SOYBEANS)	97,200
IOARZ06521551	DIAGNOSTIC SURVEY	700,000
IOARZ43588037	FERTILIZER AND APPLICATION	16,986,825
IOARZ03014123	VARIETY IMPROVEMENT	1,061,000
IOARZ15430233	SEASONAL VARIABILITY IN GROUNDWATER LEVEL AND SOIL AND WATER QUALITY AT IRRIGATION PROJECTS IN KADAWA AND TALATA MAFARA, SUDAN SAVANNA, NIGERIA.	126,800
IOARZ38883789	PURCHASE OF DESK TOP AND LAP TOP COMPUTERS AND ACCESSORIES	6,142,000
IOARZ47166106	PURCHASE OF APPLICATION OF LITRES OF INSECTICIDE AND HERBICIDE	2,220,000
IOARZ63906066	EFFECTS OF NITROGEN AND INTRA-ROW SPACING	230,524
IOARZ28047656	PRODUCTIVITY OF WATERMELON (CITRULLUS LANATUS (THUNBERG) M.) AS INFLUENCED BY WATER STRESS AND INTRA ROW SPACING AT KADAWA	109,200
IOARZ83043025	DEVELOPMENT OF SORGHUM FOR RENEWABLE ENERGY.	950,000
IOARZ70778341	FARM ACTIVITIES IN KANO	5,310,600
IOARZ20790073	PURCHASE & APPLICATION OF FERTILIZER	980,000
IOARZ57105559	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	1,560,000
IOARZ97224326	EFFECT OF IRRIGATION SCHEDULING AND INSECT PEST MANAGEMENT ON WATER USE EFFICIENCY, GROWTH AND YIELD OF SOYBEANS	58,000
IOARZ00192932	SAMPLING TECHNIQUES AT KADAWA	5,805,000
IOARZ45603742	PURCHASE & APPLICATION OF FERTILIZER	980,000
IOARZ63312782	FARM ACTIVITIES AT MOKWA	5,310,600
IOARZ74485242	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	2,400,000
IOARZ38167003	EVALUATION OF YIELD AND CROP-WATER PRODUCTIVITY RESPONSE OF DROUGHT SORGHUM VARIETIES TO DEFICIT IRRIGATION REGIMES AND MULCHING AT TALATA MAFARA	108,240
IOARZ97961734	"EFFECTS OF DEFICIT IRRIGATION STRATEGIES AND MULCH ON YIELD AND WATER USE OF WATERMELON"	157,000
IOARZ58760327	DEVELOPMENT OF SPRINKLER IRRIGATION SYSTEM FROM LOCALLY SOURCED MATERIALS AND ITS EVALUATION	130,600
IOARZ57111086	CHARACTERIZATION OF JATROPHA (JATROPHA CURCAS L.) GERMPLASM COLLECTIONS OF NIGERIA FOR OIL CONTENT AND QUALITY.	504,000
IOARZ22262524	REPLACEMENT OF SOYABEAN WITH CASTOR BEAN AND SUNFLOWER CAKES IN THE DIETS OF AFRICAN CATFISH (CLARIAS GARIOPINUS T.)	188,200
IOARZ39198058	SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	976,000
IOARZ61739210	REHABILITATION WORKS OF ROADS & OFFICE AREAS AND CONSTRUCTION OF DRAINAGES	30,274,177
IOARZ38838301	PUBLIC ENLIGHTMENT	3,073,502
IOARZ29361345	DEVELOPMENT OF RIDGE PLANTER FOR CEREAL AND PULSES	1,118,000
IOARZ15947233	WORKSHOP/ ZONAL MEETING	1,400,000
IOARZ92279342	DIAGNOSTIC AND THEMATIC SURVEYS	4,599,000
IOARZ82090123	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1B)	1,834,360
IOARZ46272824	EXTRACTION, ISOLATION, IDENTIFICATION OF ACTIVE INGREDIENTS AND FORMULATION OF PLANT-BASED INSECTICIDES LANDRACES.	250,000
IOARZ09323395	"EFFECT OF DEFICIT IRRIGATION AND ORGANO-MINERAL FERTILIZER RATES ON WATER USE EFFICIENCY AND YIELD RESPONSE FACTORS OF RICE"	114,000
IOARZ58705033	EFFECT OF REGULATED DEFICIT IRRIGATION REGIMES AND ISONEM SOIL WATER TRAP ON COWPEA CROP-WATER PRODUCTIVITY AND SOIL PHYSICAL PROPERTIES AT SUDAN SAVANNA OF NIGERIA	224,022
IOARZ68146616	PURCHASE OF APPLICATION OF LITERS OF INSECTICIDE AND HERBICIDE	1,620,000
IOARZ92523728	IMPROVED SOLE CROPPING	981,000
IOARZ10560064	REFILL PRODUCT DEVELOPMENT	569,909



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IOARZ08289290	MICROCLIMATIC EFFECTS OF SOWING DATE, VARIETY AND IRRIGATION REGIME ON MAIZE PERFORMANCE IN A CHANGING CLIMATE AT SAMARU, NIGERIA	135,200
IOARZ20172093	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1E)	154,040
IOARZ05069680	"FARM WALK, FIELD DAYS, FIELD VISIT, STUDY TOUR AND TRAVELLING WORKSHOP"	800,000
IOARZ99357968	PUBLIC ENLIGHTMENT	3,073,502
IOARZ38101992	PURCHASE OF SPRAYING MACHINES	800,000
IOARZ02155091	EFFECT OF SOME DEFICIT IRRIGATION OPTIONS ON YIELD AND WATER USE EFFICIENCY OF BREAD WHEAT (TRITICUM AESTIVUM L.) VARIETIES IN SUDAN SAVANNAH	108,000
IOARZ53674827	REHABILITATION OF ROADS, DRAINAGE AND CULVERT AROUND IAR FARM	59,035,192
IOARZ92779811	HARVESTING/PROCESSING OF PRODUCE	420,000
IOARZ18144215	ESTABLISHMENT OF TRIALS	1,600,000
IOARZ24059251	EVALUATION OF YIELD AND CROP-WATER PRODUCTIVITY RESPONSE OF DROUGHT SORGHUM VARIETIES TO DEFICIT IRRIGATION REGIMES AND MULCHING AT TALATAN MAFARA	81,400
IOARZ40904113	PURCHASE AND USE OF SEED DRESSING CHEMICALS	40,000
IOARZ59716826	PICKING	8,921,331
IOARZ92614725	IMPROVED TILLAGE/MECHANIZATION	981,000
IOARZ56361127	SAMPLING TECHNIQUES AT KANO	5,805,000
IOARZ15290920	PURCHASE OF OFFICE FURNITURE AND FITTINGS	44,527,934
IOARZ24479599	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	1,560,000
IOARZ40476438	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1C)	2,056,620
IOARZ04650015	INFLUENCE OF SOIL COMPACTION AND SOIL MOISTURE REGIME ON PERFORMANCE OF RHIZOBIUM-INOCULATED-SOYBEANS (GLYCINE MAX L. MERILL) IN AN ALFISOL OF NORTHERN GUINEA SAVANNA OF NIGERIA.	342,300
IOARZ47173593	ESTABLISHMENT OF PARTNERSHIP WITH THE NATIONAL SEED REGULATORY AGENCY, NASC.	952,354
IOARZ05317809	INSECTICIDE AND APPLICATION	499,990
IOARZ88410227	EFFECT OF REGULATED DEFICIT IRRIGATION REGIMES AND ISONEM SOIL WATER TRAP ON RICE CROP-WATER PRODUCTIVITY AND SOIL PHYSICAL PROPERTIES AT SUDAN SAVANNA OF NIGERIA	296,000
IOARZ04092670	LAND PREPARATION	240,000
IOARZ49929903	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	1,560,000

0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE -ZARIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	888,842,709
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	157,091,886
210201	ALLOWANCES	65,623,033
21020101	NON REGULAR ALLOWANCES	65,623,033
210202	SOCIAL CONTRIBUTIONS	91,468,853
21020201	NHIS FGN CONTRIBUTION	36,587,541
21020202	FGN CONTRIBUTORY PENSION	54,881,312
2101	SALARIES AND WAGES	731,750,823
210101	SALARIES AND WAGES	731,750,823
21010101	SALARY	731,750,823
22	OTHER RECURRENT COST	31,046,305
2202	OVERHEAD COST	31,046,305
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
220202	UTILITIES - GENERAL	15,000,000
22020201	ELECTRICITY CHARGES	15,000,000



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220204	MAINTENANCE SERVICES - GENERAL	2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	546,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	546,305
220206	OTHER SERVICES - GENERAL	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
23	CAPITAL COST	549,878,584
2302	CONSTRUCTION / PROVISION	549,878,584
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	549,878,584
23020114	CONSTRUCTION / PROVISION OF ROADS	52,009,020
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	8,942,045
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	488,927,518
	TOTAL PERSONNEL	888,842,709
	TOTAL OVERHEAD	31,046,305
	TOTAL RECURRENT	919,889,014
	TOTAL CAPITAL	549,878,584
	TOTAL ALLOCATION	1,469,767,598
CODE	PROJECT NAME	PROJECT TITLE
NAPRI31977330	SMALL RUMINATE RESEARCH PROGRAMME	58,000,000
NAPRI46201195	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	8,844,383
NAPRI50081018	ACQUISITION AND DEVELOPMENT OF RABBIT STOCK FOR BREED IMPROVEMENT	5,384,908
NAPRI63627368	PRODUCTION OF ANIMAL FEEDS	245,809,861
NAPRI79558074	BEEF RESEARCH PROGRAMME TALATAN MAFARA OUTSTATION	6,990,000
NAPRI73714705	DEVELOPMENT OF SHEEP AND GOAT BREEDING PROJECT OUTSTATION (UBIAJA, EDO STATE)	6,500,000
NAPRI56261753	PURCHASE OF TWO ADDITIONAL LINES FOR BROILERS AND LAYERS	40,049,861
NAPRI12668911	FORAGE PRODUCTION RESEARCH	45,542,539
NAPRI25066618	LIVESTOCK SYSTEMS ADAPTIVE ON-FARM RESEARCH AND LINKAGES	9,948,295
NAPRI72435512	GENERATION OF CROSSBRED DAIRY CATTLE THROUGH ARTIFICIAL INSEMINATION	14,389,354
NAPRI85269399	SELECTION OF INDIGENOUS BREED OF CATTLE FOR BEEF PRODUCTION	10,088,313
NAPRI92771680	DEVELOPMENT OF SWINE BREEDING PROJECT OUTSTATIONS (OTOKPO, BENUE STATE; AND SAMARU KATFA, KADUNA STATE)	9,000,000
NAPRI35161512	DEVELOPMENT OF POULTRY BREEDING PROJECT OUTSTATION (GWADA NIGER STATE)	8,500,000
NAPRI88159895	REHABILITATION AND MAINTENANCE OF NAPRI HEADQUARTERS	8,942,045
NAPRI91135060	BIOTECHNOLOGY PROGRAMME	19,880,000
NAPRI50745504	CONSTRUCTION AND REHABILITATION OF ROAD NETWORK AT NAPRI HEADQUARTERS	52,009,020

0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE -IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,240,132,141
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,290,276
210202	SOCIAL CONTRIBUTIONS	137,290,276
21020201	NHIS FGN CONTRIBUTION	54,577,136
21020202	FGN CONTRIBUTORY PENSION	82,713,140
2101	SALARIES AND WAGES	1,102,841,865
210101	SALARIES AND WAGES	1,102,841,865
21010101	SALARY	1,102,841,865
22	OTHER RECURRENT COST	26,987,843



0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE -IBADAN	2017 APPROPRIATION BILL
2202	OVERHEAD COST	26,987,843
220210	MISCELLANEOUS EXPENSES GENERAL	1,625,943
22021009	SPORTING ACTIVITIES	600,000
22021001	REFRESHMENT & MEALS	360,000
22021003	PUBLICITY & ADVERTISEMENTS	665,943
220202	UTILITIES - GENERAL	5,587,381
22020201	ELECTRICITY CHARGES	4,200,000
22020203	INTERNET ACCESS CHARGES	1,387,381
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,465,769
22020702	INFORMATION TECHNOLOGY CONSULTING	285,404
22020703	LEGAL SERVICES	1,180,365
220204	MAINTENANCE SERVICES - GENERAL	1,123,240
22020413	MINOR ROAD MAINTENANCE	237,837
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	285,403
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
220208	FUEL & LUBRICANTS - GENERAL	1,070,264
22020801	MOTOR VEHICLE FUEL COST	1,070,264
220203	MATERIALS & SUPPLIES - GENERAL	1,958,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	796,624
22020303	NEWSPAPERS	730,000
22020304	MAGAZINES & PERIODICALS	90,000
22020307	DRUGS & MEDICAL SUPPLIES	331,885
22020309	UNIFORMS & OTHER CLOTHING	10,000
220206	OTHER SERVICES - GENERAL	12,351,346
22020601	SECURITY SERVICES	11,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	951,346
220205	TRAINING - GENERAL	1,805,386
22020501	LOCAL TRAINING	1,805,386
23	CAPITAL COST	627,493,737
2301	FIXED ASSETS PURCHASED	101,960,604
230101	PURCHASE OF FIXED ASSETS - GENERAL	101,960,604
23010113	PURCHASE OF COMPUTERS	7,921,144
23010119	PURCHASE OF POWER GENERATING SET	16,226,964
23010105	PURCHASE OF MOTOR VEHICLES	49,450,245
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,090,562
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	21,271,688
2302	CONSTRUCTION / PROVISION	143,463,089
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	143,463,089
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	143,463,089
2303	REHABILITATION / REPAIRS	8,198,006
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,198,006
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,198,006
2305	OTHER CAPITAL PROJECTS	373,872,036
230501	ACQUISITION OF NON TANGIBLE ASSETS	373,872,036
23050101	RESEARCH AND DEVELOPMENT	373,872,036
	TOTAL PERSONNEL	1,240,132,141
	TOTAL OVERHEAD	26,987,843
	TOTAL RECURRENT	1,267,119,984
	TOTAL CAPITAL	627,493,737
	TOTAL ALLOCATION	1,894,613,722
CODE	PROJECT NAME	PROJECT TITLE



0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE -IBADAN	2017 APPROPRIATION BILL
NHRII76196305	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	31,842,229
NHRII81556240	PROCUREMENT OF RESEARCH EQUIPMENTS, RENOVATION OF LABORATORIES AND SCREEN HOUSES	227,186,300
NHRII76725077	PRODUCTION AND DISSEMINATION OF APPROPRIATE TECHNOLOGIES FOR IRVINGIA WOMBOLU "OGBONO" (AFRICAN BUSH MANGO), BLACK PEPPER AND OTHER INDIGENOUS FRUIT AND SPICES FOR WEALTH CREATION AMONG NIGERIAN FARMERS	45,559,658
NHRII14374651	SCREENING AND DOMESTICATION OF INDIGENOUS AND EXOTIC ORNAMENTALS LIKE COSTUS SPECTABILIS (THE NATIONAL FLOWER), ROSES, CARNATION AND DAISIES.	30,249,662
NHRII29894193	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO-ECOLOGIES	29,251,287
NHRII86917226	INNOVATION PLATFORMS FOR AFRICAN BUSH MANGO, TOMATO, ONION, PLANTAIN/BANANA AND CITRUS	24,468,313
NHRII23888331	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS' PRODUCTION AND PROFITABILITY PROPOSALS	16,394,160
NHRII95527898	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	20,374,245
NHRII61840623	COORDINATION OF ANNUAL IN-HOUSE AND PLANNING MEETING FOR THE INSTITUTE	6,945,900
NHRII63756525	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES.	42,792,520
NHRII90150835	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	52,000,000
NHRII90560966	PROVISION OF IRRIGATION FACILITIES	60,000,000
NHRII76563228	DELIVERY OF ON-SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN / BANANA AND PINEAPPLE FOR IMPROVED LIVELIHOOD	40,429,459

0215014001	COCOA RESEARCH INSTITUTE -IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	889,890,398
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,592,600
210201	ALLOWANCES	4,750,646
21020101	NON REGULAR ALLOWANCES	4,750,646
210202	SOCIAL CONTRIBUTIONS	97,841,954
21020201	NHIS FGN CONTRIBUTION	38,794,619
21020202	FGN CONTRIBUTORY PENSION	59,047,335
2101	SALARIES AND WAGES	787,297,798
210101	SALARIES AND WAGES	787,297,798
21010101	SALARY	787,297,798
22	OTHER RECURRENT COST	30,445,485
2202	OVERHEAD COST	30,445,485
220210	MISCELLANEOUS EXPENSES GENERAL	2,454,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	648,000
22021006	POSTAGES & COURIER SERVICES	6,000
22021007	WELFARE PACKAGES	700,000
22021009	SPORTING ACTIVITIES	1,100,000
220202	UTILITIES - GENERAL	3,879,200
22020201	ELECTRICITY CHARGES	3,879,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,100,000
22020701	FINANCIAL CONSULTING	2,500,000
22020703	LEGAL SERVICES	1,000,000
22020708	MEDICAL CONSULTING	600,000



0215014001	COCOA RESEARCH INSTITUTE -IBADAN	2017 APPROPRIATION BILL
220204	MAINTENANCE SERVICES - GENERAL	3,118,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	432,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	886,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
220209	FINANCIAL CHARGES - GENERAL	1,800,000
22020902	INSURANCE PREMIUM	1,800,000
220208	FUEL & LUBRICANTS - GENERAL	2,981,500
22020801	MOTOR VEHICLE FUEL COST	1,381,500
22020803	PLANT / GENERATOR FUEL COST	1,600,000
220203	MATERIALS & SUPPLIES - GENERAL	3,482,585
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,479,585
22020303	NEWSPAPERS	65,000
22020307	DRUGS & MEDICAL SUPPLIES	468,000
22020309	UNIFORMS & OTHER CLOTHING	470,000
220206	OTHER SERVICES - GENERAL	1,060,000
22020601	SECURITY SERVICES	600,000
22021002	HONORARIUM & SITTING ALLOWANCE	460,000
220205	TRAINING - GENERAL	1,950,000
22020501	LOCAL TRAINING	1,950,000
220201	TRAVEL & TRANSPORT - GENERAL	5,620,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	460,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,160,000
23	CAPITAL COST	666,544,565
2305	OTHER CAPITAL PROJECTS	666,544,565
230501	ACQUISITION OF NON TANGIBLE ASSETS	666,544,565
23050101	RESEARCH AND DEVELOPMENT	666,544,565
	TOTAL PERSONNEL	889,890,398
	TOTAL OVERHEAD	30,445,485
	TOTAL RECURRENT	920,335,883
	TOTAL CAPITAL	666,544,565
	TOTAL ALLOCATION	1,586,880,449
CODE	PROJECT NAME	PROJECT TITLE
CR11X00554895	CONSTRUCTION OF CENTRAL LABORATORY	73,082,811
CR11X19809789	INTRA-ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	62,456,198
CR11X19178591	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	21,180,689
CR11X23432110	EXTENSION OF CRIN TECHNOLOGIES	5,040,837
CR11X12802100	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA	12,508,281
CR11X48604955	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	26,892,804
CR11X09924144	PROCUREMENT OF SOLAR POWER	50,033,124
CR11X26657633	PURCHASE OF DESK JET PRINTER	450,298
CR11X18156904	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	4,690,605
CR11X62440589	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	15,697,925
CR11X47437751	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	52,034,449
CR11X61488083	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	92,280,309
CR11X06855102	MONITORING AND EVALUATION OF CAPITAL PROJECTS	7,564,112
CR11X93384687	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)	44,717,100
CR11X96164850	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	19,512,900
CR11X68094066	OUTSOURCING OF SECURITY AND CLEANERS	16,961,220



0215014001	COCOA RESEARCH INSTITUTE -IBADAN	2017 APPROPRIATION BILL
CRIIX69624360	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	31,270,702
CRIIX46901254	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	19,763,084
CRIIX90291215	PURCHASE OF LASER JET PRINTER AND GIS EQUIPMENT	5,814,000
CRIIX37949030	CONSTRUCTION OF 1500 SEATER HALL	86,793,827
CRIIX03572201	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL ADOPTION	6,254,140
CRIIX34776398	REHABILITATION OF COLLAPSED PEN HOUSE	11,545,143

0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING -IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	944,756,320
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,506,258
210201	ALLOWANCES	600,000
21020101	NON REGULAR ALLOWANCES	600,000
210202	SOCIAL CONTRIBUTIONS	104,906,258
21020201	NHIS FGN CONTRIBUTION	41,962,503
21020202	FGN CONTRIBUTORY PENSION	62,943,755
2101	SALARIES AND WAGES	839,250,062
210101	SALARIES AND WAGES	839,250,062
21010101	SALARY	839,250,062
22	OTHER RECURRENT COST	20,933,377
2202	OVERHEAD COST	20,933,377
220210	MISCELLANEOUS EXPENSES GENERAL	2,208,688
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	395,080
22021006	POSTAGES & COURIER SERVICES	156,802
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	217,000
22021009	SPORTING ACTIVITIES	651,250
22021010	DIRECT TEACHING & LABORATORY COST	276,556
22021003	PUBLICITY & ADVERTISEMENTS	312,000
22021004	MEDICAL EXPENSES	200,000
220202	UTILITIES - GENERAL	5,815,629
22020201	ELECTRICITY CHARGES	5,167,629
22020203	INTERNET ACCESS CHARGES	600,000
22020202	TELEPHONE CHARGES	48,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,903,000
22020701	FINANCIAL CONSULTING	1,500,000
22020707	AGRICULTURAL CONSULTING	403,000
220204	MAINTENANCE SERVICES - GENERAL	1,650,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	800,000
22020902	INSURANCE PREMIUM	800,000
220208	FUEL & LUBRICANTS - GENERAL	2,307,260
22020801	MOTOR VEHICLE FUEL COST	1,450,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	570,000



0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING -IBADAN	2017 APPROPRIATION BILL
22020803	PLANT / GENERATOR FUEL COST	228,000
22020904	OTHER CRF BANK CHARGES	59,260
220203	MATERIALS & SUPPLIES - GENERAL	1,170,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	914,000
22020303	NEWSPAPERS	256,800
220206	OTHER SERVICES - GENERAL	988,000
22021002	HONORARIUM & SITTING ALLOWANCE	988,000
220205	TRAINING - GENERAL	2,900,000
22020501	LOCAL TRAINING	2,900,000
220201	TRAVEL & TRANSPORT - GENERAL	1,190,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,190,000
23	CAPITAL COST	640,860,429
2301	FIXED ASSETS PURCHASED	178,432,051
230101	PURCHASE OF FIXED ASSETS - GENERAL	178,432,051
23010114	PURCHASE OF COMPUTER PRINTERS	1,713,000
23010113	PURCHASE OF COMPUTERS	10,408,000
23010118	PURCHASE OF SCANNERS	279,000
23010105	PURCHASE OF MOTOR VEHICLES	28,750,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	39,238,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	98,044,051
2302	CONSTRUCTION / PROVISION	41,875,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	41,875,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,125,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	40,750,500
2303	REHABILITATION / REPAIRS	67,650,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	67,650,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,750,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,750,000
23030113	REHABILITATION / REPAIRS - ROADS	35,150,000
2305	OTHER CAPITAL PROJECTS	352,902,878
230501	ACQUISITION OF NON TANGIBLE ASSETS	352,902,878
23050101	RESEARCH AND DEVELOPMENT	324,252,378
23050102	COMPUTER SOFTWARE ACQUISITION	28,650,500
	TOTAL PERSONNEL	944,756,320
	TOTAL OVERHEAD	20,933,377
	TOTAL RECURRENT	965,689,697
	TOTAL CAPITAL	640,860,429
	TOTAL ALLOCATION	1,606,550,127
CODE	PROJECT NAME	PROJECT TITLE
IOARA90539940	PROVISION OF ADEQUATE & CONSTANT POWER FOR RESEARCH/LABORATORIES EQUIPMENTS	6,580,000
IOARA24199612	PURCHASE OF COMPUTERS	12,400,000
IOARA52774533	PROCUREMENT OF TRACTORS & FARM TOOLS FOR LAND OPERATIONS FOR FARMERS PRODUCTIVITY	58,750,000
IOARA93103859	PURCHASE OF AGROCHEMICALS, HERBICIDES, PESTICIDES, STORAGE PRESERVATIVES ETC & FERTILIZERS	101,360,000
IOARA56337731	PURCHASE OF OFFICIAL VEHICLES	28,750,000
IOARA88735374	RENOVATION OF INSTITUTE LABORATORIES	21,750,000
IOARA30683215	PROMOTION OF ON-SHELF TECHNOLOGIES AMONG FARMERS	10,750,000
IOARA80807090	CAPACITY BUILDING FOR STAFF ON NEW TECHNOLOGIES	53,880,000
IOARA17422548	CONSTRUCTION OF PROCESSING SHED & VEHICLE MAINTENANCE WORKSHOP	4,575,500
IOARA21995232	PROCUREMENT OF MACHINERIES FOR PILOT SCALE OF JUTE BAG FROM KENAF FIBRE	39,294,051



0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING -IBADAN	2017 APPROPRIATION BILL
IOARA88454190	CONDUCT RESEARCH ON TOTAL FARMING SYSTEM & EXTENSION	14,425,000
IOARA93681567	COMPUTERISATION OF ACCOUNTS, AUDIT & ADMINISTRATION DEPARTMENTS	28,650,500
IOARA81705570	SEED PROCESSING & STORAGE COLD ROOM	4,220,000
IOARA77633604	REHABILITATION OF INSTITUTE ACCESS ROAD	35,150,000
IOARA41253749	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN NORTH CENTRAL NIG	3,576,000
IOARA86676402	CONSTRUCTION OF 100000M3 MINI EARTH DAM FOR IRRIGATION PURPOSES	34,500,000
IOARA06425573	DEPLOYMENT AND TRAINING OF FARMERS ON KENAF IMPROVEMENT & UTILISATION	9,822,500
IOARA25634618	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN NORTH WEST (NIG.)	5,703,250
IOARA06479891	RENOVATION OF INSTITUTE DILAPIDATED OFFICES	10,750,000
IOARA52407299	CONSTRUCTION OF STORE FOR FERTILIZERS AND PRODUCE AFTER PROCESSING	18,650,000
IOARA14611410	ESTABLISHMENT OF WEATHER STATION	18,650,000
IOARA56897280	ESTABLISHMENT OF POULTRY FOR ARTIFICIAL INSEMINATION TECHNOLOGY(AIT)	5,770,000
IOARA01030421	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN SOUTH WEST NIG.	2,852,500
IOARA73798019	PRODUCTION OF EXOTIC PIG SEMEN USING ARTIFICIAL INSEMINATION(AI) TECHNOLOGY	20,425,000
IOARA67346231	PRODUCTION OF BREEDER AND FOUNDATION SEEDS OF MAJOR STAPLE CROP AND FIBRE	22,165,000
IOARA14350541	RESEARCH FACILITIES/LABORATORIES EQUIPMENTS & LIVESTOCK FACILITIES SECURITY PROVISIONS	24,000,000
IOARA31471221	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN MIDDLE BELT NIG.	4,223,128
IOARA44232725	PURCHASE OF MODERN LABORATORY EQUIPMENTS	39,238,000

0215016001	RUBBER RESEARCH INSTITUTE- BENIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,061,367,307
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,558,208
210201	ALLOWANCES	201,312
21020101	NON REGULAR ALLOWANCES	201,312
210202	SOCIAL CONTRIBUTIONS	117,356,896
21020201	NHIS FGN CONTRIBUTION	46,571,213
21020202	FGN CONTRIBUTORY PENSION	70,785,683
2101	SALARIES AND WAGES	943,809,099
210101	SALARIES AND WAGES	943,809,099
21010101	SALARY	943,809,099
22	OTHER RECURRENT COST	37,799,999
2202	OVERHEAD COST	37,799,999
220210	MISCELLANEOUS EXPENSES GENERAL	380,000
22021007	WELFARE PACKAGES	380,000
220202	UTILITIES - GENERAL	4,158,000
22020201	ELECTRICITY CHARGES	4,158,000
220204	MAINTENANCE SERVICES - GENERAL	2,646,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,512,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	756,000
22020402	MAINTENANCE OF OFFICE FURNITURE	378,000
220208	FUEL & LUBRICANTS - GENERAL	3,780,119
22020801	MOTOR VEHICLE FUEL COST	756,119
22020803	PLANT / GENERATOR FUEL COST	3,024,000
220203	MATERIALS & SUPPLIES - GENERAL	1,511,000



0215016001	RUBBER RESEARCH INSTITUTE- BENIN	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	755,000
22020302	BOOKS	378,000
22020307	DRUGS & MEDICAL SUPPLIES	378,000
220206	OTHER SERVICES - GENERAL	11,864,880
22020601	SECURITY SERVICES	7,112,880
22021002	HONORARIUM & SITTING ALLOWANCE	3,240,000
22020602	OFFICE RENT	1,512,000
220201	TRAVEL & TRANSPORT - GENERAL	13,460,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,740,000
23	CAPITAL COST	120,923,856
2302	CONSTRUCTION / PROVISION	60,856,460
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,856,460
23020114	CONSTRUCTION / PROVISION OF ROADS	59,856,460
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,000,000
2303	REHABILITATION / REPAIRS	6,404,161
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,404,161
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	6,404,161
2305	OTHER CAPITAL PROJECTS	53,663,233
230501	ACQUISITION OF NON TANGIBLE ASSETS	53,663,233
23050101	RESEARCH AND DEVELOPMENT	51,656,625
23050103	MONITORING AND EVALUATION	1,600,000
23050110	REINTREGATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	406,608
	TOTAL PERSONNEL	1,061,367,307
	TOTAL OVERHEAD	37,799,999
	TOTAL RECURRENT	1,099,167,306
	TOTAL CAPITAL	120,923,856
	TOTAL ALLOCATION	1,220,091,162
CODE	PROJECT NAME	PROJECT TITLE
RRIBX63337635	RUBBER AND GUM ARABIC IMPROVEMENT AND BIOTECHNOLOGY RESEARCH	4,769,476
RRIBX92481258	DECENTRALIZATION OF IMPROVED PLANTING MATERIALS THROUGH THE ESTABLISHMENT OF RUBBER RURAL RESOURCE CENTRES (RRRC) IN 4 RUBBER GROWING STATES OF NIGERIA	28,023,535
RRIBX19980349	VALUE ADDITION THROUGH PRODUCTION OF RUBBER SHEETS FROM LATEX, PUTTY FROM RUBBER SEEDS, SEEDS OIL FOR OPTIMUM MAXIMISATION AND SUSTAINABLE AGRICULTURE	15,116,113
RRIBX53324758	REHABILITATION OF 1NO. TWIN 3 BEDROOM FLATS AND 2NO. TWIN 2 BEDROOM FLATS IN AKWETE SUBSTATION	7,404,161
RRIBX20833508	ESTABLISHMENT OF 25 HECTARES OF RUBBER AND 5 HECTARES GUM ARABIC PRODUCTION INTER-CROPPING WITH MAIZE, YAM, CASSAVA, COWPEA, GROUNDNUT AND RICE	4,154,108
RRIBX54725210	CONSTRUCTION/ASPHALTING OF 3KM OUT OF 13.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	61,456,460

0215017001	NATIONAL INSTITUTE FOR FRESHWATER FISHERIES-NEW BUSSA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	586,665,623
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,064,765
210201	ALLOWANCES	5,489,658
21020101	NON REGULAR ALLOWANCES	5,489,658
210202	SOCIAL CONTRIBUTIONS	64,575,107
21020201	NHIS FGN CONTRIBUTION	25,830,043
21020202	FGN CONTRIBUTORY PENSION	38,745,064



0215017001	NATIONAL INSTITUTE FOR FRESHWATER FISHERIES-NEW BUSSA	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	516,600,858
210101	SALARIES AND WAGES	516,600,858
21010101	SALARY	516,600,858
22	OTHER RECURRENT COST	38,601,676
2202	OVERHEAD COST	38,601,676
220202	UTILITIES - GENERAL	4,852,326
22020201	ELECTRICITY CHARGES	2,348,607
22020206	SEWERAGE CHARGES	2,503,719
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,213,924
22020701	FINANCIAL CONSULTING	1,213,924
220204	MAINTENANCE SERVICES - GENERAL	2,740,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	517,405
22020406	OTHER MAINTENANCE SERVICES	857,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,365,665
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	7,576,786
22020801	MOTOR VEHICLE FUEL COST	7,045,694
22020803	PLANT / GENERATOR FUEL COST	531,092
220203	MATERIALS & SUPPLIES - GENERAL	1,741,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,058,703
22020305	PRINTING OF NON SECURITY DOCUMENTS	682,832
220206	OTHER SERVICES - GENERAL	5,594,000
22020601	SECURITY SERVICES	5,594,000
220205	TRAINING - GENERAL	910,443
22020501	LOCAL TRAINING	910,443
220201	TRAVEL & TRANSPORT - GENERAL	11,972,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,130,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,842,490
23	CAPITAL COST	468,599,358
2302	CONSTRUCTION / PROVISION	59,413,045
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	59,413,045
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23,085,800
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	36,327,245
2303	REHABILITATION / REPAIRS	149,057,637
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	149,057,637
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	58,003,076
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,181,301
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	66,295,935
23030113	REHABILITATION / REPAIRS - ROADS	19,577,325
2305	OTHER CAPITAL PROJECTS	260,128,676
230501	ACQUISITION OF NON TANGIBLE ASSETS	260,128,676
23050101	RESEARCH AND DEVELOPMENT	214,323,278
23050102	COMPUTER SOFTWARE ACQUISITION	16,842,682
23050103	MONITORING AND EVALUATION	28,962,716
	TOTAL PERSONNEL	586,665,623
	TOTAL OVERHEAD	38,601,676
	TOTAL RECURRENT	625,267,299
	TOTAL CAPITAL	468,599,358
	TOTAL ALLOCATION	1,093,866,657
CODE	PROJECT NAME	PROJECT TITLE



0215017001	NATIONAL INSTITUTE FOR FRESHWATER FISHERIES-NEW BUSSA	2017 APPROPRIATION BILL
NIOFF65959442	MASS PRODUCTION OF BROODSTOCK THROUGH SELECTIVE BREEDING	18,460,354
NIOFF16573204	SOCIO-ECONOMIC AND EXTENSION RESEARCH, TRAINING AND SERVICES	17,175,247
NIOFF54993805	CONSTRUCTION OF FISH FEED MILL COMPLEX	30,444,148
NIOFF51814271	RESEARCH INTO THE PRODUCTION OF ALL MALE TILAPIAS & IMPROVED FINGERLINGS	11,805,145
NIOFF30397749	REHABILITATION OF WATER SYSTEM FROM LAKE KAINJI & RESEARCH RESERVOIRS	36,327,245
NIOFF54315636	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	6,558,414
NIOFF65479246	REHABILITATION OF HATCHERY COMPLEX.	23,085,800
NIOFF38274604	REHABILITATION AND UPGRADING OF ICT AND INTERNET FACILITIES	16,842,682
NIOFF78364111	RENOVATION OF JUNIOR STAFF QUARTERS PHASE II	28,165,455
NIOFF47076363	RENOVATION OF SENIOR STAFF QUARTERS PHASE II	29,837,621
NIOFF37658247	AQUACULTURE ENGINEERING RESEARCH	12,616,828
NIOFF89424363	REHABILITATION OF OUTDOOR CONCRETE PONDS	29,467,023
NIOFF16647278	REPAIR/REHABILITATION OF HEAVY DUTY EQUIPMENT	6,384,764
NIOFF30676205	MONITORING AND EVALUATION	28,962,716
NIOFF07721396	DEVELOPMENT OF STANDARD SCHEME FOR OPTIMUM HEALTH MAINTENANCE AND QUALITY ASSURANCE IN FISH CULTURE SYSTEM	39,837,621
NIOFF97206465	DEVELOPMENT OF FISHING TECHNIQUES FOR THE EXPLOITATION OF CLUPEIDS (FRESHWATER SARDINES) IN KAINJI LAKE AND TIGA LAKE IN KANO STATE AS SOURCE OF FISH MEAL IN ARTIFICIAL FISH FEED FORMULATION	17,175,242
NIOFF00767234	TRANSPLANTATION OF CLUPEIDS (FRESHWATER SARDINES) FROM KAINJI LAKE TO SMALL WATER BODIES IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	32,175,242
NIOFF41592319	FISH POST HARVEST, VALUE ADDITION AND PRODUCTS DEVELOPMENT RESEARCH	17,454,445
NIOFF77336447	RESEARCH, DEVELOPMENT AND PRODUCTION OF STANDARD FEED FOR FRESHWATER FISH USING LOCAL RESOURCES	15,396,035
NIOFF22721677	RESEARCH INTO PRODUCTIVITY AND ENHANCEMENT OF SIX SELECTED RESERVOIRS IN SIX GEO-POLITICAL ZONES OF NIGERIA	25,668,705
NIOFF86170009	CONNECTION OF 33KVA TO HATCHERY COMPLEX	5,181,301
NIOFF81270213	FENCING OF RESEARCH FACILITIES PHASE III, DRAINAGES & ACCESS ROADS	19,577,325

0215018001	NATIONAL AGRIC EXTENSION RESEARCH LIASON SERVICES-ZARIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	743,354,766
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,288,307
210201	ALLOWANCES	780,000
21020101	NON REGULAR ALLOWANCES	780,000
210202	SOCIAL CONTRIBUTIONS	82,508,307
21020201	NHIS FGN CONTRIBUTION	33,003,323
21020202	FGN CONTRIBUTORY PENSION	49,504,984
2101	SALARIES AND WAGES	660,066,459
210101	SALARIES AND WAGES	660,066,459
21010101	SALARY	660,066,459
22	OTHER RECURRENT COST	39,137,280
2203	LOANS AND ADVANCES	1,033,560
220301	STAFF LOANS & ADVANCES	1,033,560
22030103	REFURBISHING ADVANCES	1,033,560
2202	OVERHEAD COST	38,103,720
220210	MISCELLANEOUS EXPENSES GENERAL	1,425,813
22021006	POSTAGES & COURIER SERVICES	258,391
22021007	WELFARE PACKAGES	576,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	103,356



0215018001	NATIONAL AGRIC EXTENSION RESEARCH LIASON SERVICES-ZARIA	2017 APPROPRIATION BILL
22021009	SPORTING ACTIVITIES	103,356
22021001	REFRESHMENT & MEALS	384,710
220202	UTILITIES - GENERAL	2,442,005
22020201	ELECTRICITY CHARGES	1,464,000
22020205	WATER RATES	150,000
22020202	TELEPHONE CHARGES	828,005
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,595,342
22020701	FINANCIAL CONSULTING	460,342
22020702	INFORMATION TECHNOLOGY CONSULTING	230,000
22020703	LEGAL SERVICES	155,000
22020705	ARCHITECTURAL SERVICES	300,000
22020704	ENGINEERING SERVICES	450,000
220204	MAINTENANCE SERVICES - GENERAL	6,590,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	689,042
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	689,042
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,378,084
22020406	OTHER MAINTENANCE SERVICES	1,078,084
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,067,126
22020402	MAINTENANCE OF OFFICE FURNITURE	689,042
220209	FINANCIAL CHARGES - GENERAL	60,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,000
220208	FUEL & LUBRICANTS - GENERAL	5,072,000
22020801	MOTOR VEHICLE FUEL COST	1,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	648,000
22020803	PLANT / GENERATOR FUEL COST	2,916,000
220203	MATERIALS & SUPPLIES - GENERAL	7,330,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,653,256
22020302	BOOKS	1,633,412
22020303	NEWSPAPERS	861,302
22020306	PRINTING OF SECURITY DOCUMENTS	430,651
22020309	UNIFORMS & OTHER CLOTHING	780,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,188,920
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	782,924
220206	OTHER SERVICES - GENERAL	3,408,882
22020601	SECURITY SERVICES	155,034
22021002	HONORARIUM & SITTING ALLOWANCE	3,253,848
220205	TRAINING - GENERAL	3,014,560
22020501	LOCAL TRAINING	3,014,560
220201	TRAVEL & TRANSPORT - GENERAL	7,164,230
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,278,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,885,400
23	CAPITAL COST	295,157,256
2302	CONSTRUCTION / PROVISION	134,640,212
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	134,640,212
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	134,640,212
2303	REHABILITATION / REPAIRS	2,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,400,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	2,400,000
2305	OTHER CAPITAL PROJECTS	158,117,044
230501	ACQUISITION OF NON TANGIBLE ASSETS	158,117,044
23050101	RESEARCH AND DEVELOPMENT	158,117,044



0215018001	NATIONAL AGRIC EXTENSION RESEARCH LIASON SERVICES-ZARIA	2017 APPROPRIATION BILL
	TOTAL PERSONNEL	743,354,766
	TOTAL OVERHEAD	39,137,280
	TOTAL RECURRENT	782,492,046
	TOTAL CAPITAL	295,157,256
	TOTAL ALLOCATION	1,077,649,302
CODE	PROJECT NAME	PROJECT TITLE
NAERL20704726	2017 ANNUAL AGRICULTURAL PERFORMANCE EVALUATION FOR WET & DRY SEASON	45,873,000
NAERL59065534	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODUCTION STUDIOS IN HQ AND 6 ZONAL OFFICES	8,639,500
NAERL42590503	REHABILITATION OF HEADQUARTERS AT ZARIA AND ZONAL OFFICES	21,000,000
NAERL93069465	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SORGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES	13,510,000
NAERL64062934	MASS PRODUCTION OF CURRENT EXTENSION BULLETINS, GUIDES, POSTERS, LEAFLETS, ETC FOR SHOWCASING RESEARCH BREAK THROUGH DURING ANNUAL AGRIC. RESEARCH AND EXTENSION FAIR	12,000,000
NAERL56197444	LIBRARY MANAGEMENT: INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIS AND INDUSTRY	10,515,000
NAERL20530293	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS	7,000,000
NAERL85179280	GENERATION AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND CONSUMERS IN 6 FRCN AND 6 STATE RADIO STATIONS ACROSS NIGERIA	17,001,000
NAERL23346166	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER	12,000,000
NAERL12478416	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	12,000,144
NAERL24484731	PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN 7 MODEL AND ADOPTED VILLAGES (2 IN HQ AND 5 IN AGRO-ECOLOGICAL ZONES IN NIGERIA)	12,795,900
NAERL90280353	PLANNING, COORDINATION AND MONITORING OF RESEARCH EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)	13,937,000
NAERL35375050	INSTALLATION OF FIBRE OPTIC NETWORK INFRASTRUCTURE	24,600,000
NAERL35944633	EQUIPPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	60,285,712
NAERL37787067	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	24,000,000

0215019001	VETERINARY COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	99,591,774
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,057,208
210201	ALLOWANCES	12,365,387
21020101	NON REGULAR ALLOWANCES	12,365,387
210202	SOCIAL CONTRIBUTIONS	9,691,821
21020201	NHIS FGN CONTRIBUTION	3,876,729
21020202	FGN CONTRIBUTORY PENSION	5,815,092
2101	SALARIES AND WAGES	77,534,566
210101	SALARIES AND WAGES	77,534,566
21010101	SALARY	77,534,566
22	OTHER RECURRENT COST	21,160,141
2202	OVERHEAD COST	21,160,141
220210	MISCELLANEOUS EXPENSES GENERAL	2,521,237
22021006	POSTAGES & COURIER SERVICES	640,236
22021007	WELFARE PACKAGES	989,355
22021003	PUBLICITY & ADVERTISEMENTS	891,646



0215019001	VETERNARY COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
220202	UTILITIES - GENERAL	3,759,861
22020201	ELECTRICITY CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	920,707
22020205	WATER RATES	587,552
22020206	SEWERAGE CHARGES	640,236
22020202	TELEPHONE CHARGES	611,366
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	608,224
22020703	LEGAL SERVICES	608,224
220204	MAINTENANCE SERVICES - GENERAL	2,676,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	640,236
22020406	OTHER MAINTENANCE SERVICES	947,486
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	768,283
22020402	MAINTENANCE OF OFFICE FURNITURE	320,118
220208	FUEL & LUBRICANTS - GENERAL	1,280,472
22020801	MOTOR VEHICLE FUEL COST	1,280,472
220203	MATERIALS & SUPPLIES - GENERAL	1,280,472
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,280,472
220206	OTHER SERVICES - GENERAL	5,218,924
22020601	SECURITY SERVICES	2,240,825
22021002	HONORARIUM & SITTING ALLOWANCE	1,249,462
22020605	CLEANING & FUMIGATION SERVICES	1,728,637
220205	TRAINING - GENERAL	960,354
22020501	LOCAL TRAINING	960,354
220201	TRAVEL & TRANSPORT - GENERAL	2,854,474
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,408,624
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,445,850
23	CAPITAL COST	113,545,788
2302	CONSTRUCTION / PROVISION	6,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	6,000,000
2303	REHABILITATION / REPAIRS	52,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	52,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52,000,000
2304	PRESERVATION OF THE ENVIRONMENT	7,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	7,000,000
23040102	EROSION & FLOOD CONTROL	7,000,000
	TOTAL PERSONNEL	99,591,774
	TOTAL OVERHEAD	21,160,141
	TOTAL RECURRENT	120,751,915
	TOTAL CAPITAL	113,545,788
	TOTAL ALLOCATION	234,297,703
CODE	PROJECT NAME	PROJECT TITLE
VCONJ27569641	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL	48,545,788
VCONJ93685747	MAINTENANCE OF VCN SECRETARIAT BUILDING	52,000,000
VCONJ31562685	PERIMETER FENCING OF ACQUIRED LAND IN GOMBE	6,000,000
VCONJ03472470	LANDSCAPING OF VCN OFFICE	7,000,000

0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECH-IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=



0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECH-IBADAN	2017 APPROPRIATION BILL
21	PERSONNEL COST	788,311,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	159,932,038
210201	ALLOWANCES	81,384,556
21020101	NON REGULAR ALLOWANCES	81,384,556
210202	SOCIAL CONTRIBUTIONS	78,547,482
21020201	NHIS FGN CONTRIBUTION	31,418,993
21020202	FGN CONTRIBUTORY PENSION	47,128,489
2101	SALARIES AND WAGES	628,379,847
210101	SALARIES AND WAGES	628,379,847
21010101	SALARY	628,379,847
22	OTHER RECURRENT COST	38,026,735
2202	OVERHEAD COST	38,026,735
220210	MISCELLANEOUS EXPENSES GENERAL	90,660
22021006	POSTAGES & COURIER SERVICES	90,660
220202	UTILITIES - GENERAL	2,831,916
22020201	ELECTRICITY CHARGES	2,644,284
22020205	WATER RATES	187,632
220204	MAINTENANCE SERVICES - GENERAL	3,141,039
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,818,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	377,756
22020405	MAINTENANCE OF PLANTS/GENERATORS	566,634
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	377,750
220209	FINANCIAL CHARGES - GENERAL	2,779,510
22020902	INSURANCE PREMIUM	2,779,510
220208	FUEL & LUBRICANTS - GENERAL	2,318,976
22020803	PLANT / GENERATOR FUEL COST	2,318,976
220203	MATERIALS & SUPPLIES - GENERAL	11,342,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,666,328
22020303	NEWSPAPERS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,110,142
22020307	DRUGS & MEDICAL SUPPLIES	377,760
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,888,764
220206	OTHER SERVICES - GENERAL	6,077,760
22020601	SECURITY SERVICES	5,700,000
22021002	HONORARIUM & SITTING ALLOWANCE	377,760
220201	TRAVEL & TRANSPORT - GENERAL	9,443,880
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,777,552
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,666,328
23	CAPITAL COST	565,899,582
2301	FIXED ASSETS PURCHASED	191,350,358
230101	PURCHASE OF FIXED ASSETS - GENERAL	191,350,358
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,641,580
23010105	PURCHASE OF MOTOR VEHICLES	28,650,000
23010107	PURCHASE OF TRUCKS	14,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	133,508,778
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,550,000
2302	CONSTRUCTION / PROVISION	134,549,499
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	134,549,499
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,981,418
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	44,720,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	51,848,081



0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECH-IBADAN	2017 APPROPRIATION BILL
2303	REHABILITATION / REPAIRS	76,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	76,400,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	76,400,000
2304	PRESERVATION OF THE ENVIRONMENT	15,350,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	15,350,000
23040102	EROSION & FLOOD CONTROL	15,350,000
2305	OTHER CAPITAL PROJECTS	148,249,725
230501	ACQUISITION OF NON TANGIBLE ASSETS	148,249,725
23050101	RESEARCH AND DEVELOPMENT	148,249,725
	TOTAL PERSONNEL	788,311,885
	TOTAL OVERHEAD	38,026,735
	TOTAL RECURRENT	826,338,620
	TOTAL CAPITAL	565,899,582
	TOTAL ALLOCATION	1,392,238,202
CODE	PROJECT NAME	PROJECT TITLE
FCOAH65060340	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR STAFF	47,550,000
FCOAH75243057	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS.	43,999,725
FCOAH14648141	DEVELOPMENT OF ON-GOING 40 ACRES OKAKA VOCATIONAL/ENTREPRENEURSHIP DEMONSTRATION FARM CENTER PHASE II	46,820,000
FCOAH18385116	CONSTRUCTION OF 300 SEAT CAPACITY MULTIPURPOSE LABORATORY WITH EQUIPMENT AND FURNISHING	60,000,000
FCOAH87981616	PROCUREMENT OF READING BENCHES AND TABLES FOR STUDENTS IN THE CLASSROOMS AND NEW ENTREPRENEURSHIP/VOCATIONAL TRAINING HALL	25,750,200
FCOAH91154978	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE RE-ACCREDITATION OF COLLEGE PROGRAMMES	53,649,996
FCOAH72712527	EROSION CONTROL, BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE MAIN CAMPUS	15,350,000
FCOAH52675808	RENOVATION OF CLASSROOMS, STAFF OFFICES AND THE COLLEGE AUDITORIUM AT THE COLLEGE MAIN CAMPUS	24,700,000
FCOAH45431209	PROCUREMENT OF 1 NO TOYOTA HILUX UTILITY VEHICLES, 1 NO TRUCK FARM VEHICLE AND 2 NO OFFICIAL CARS FOR OFFICIAL TRIPS	42,650,000
FCOAH92134818	EXTENSION OF BLOCK E LECTURE CLASSROOMS INCLUDING READING BENCHES AND TABLES	32,346,109
FCOAH27237598	EXTENSION OF BLOCK A STAFF OFFICE BY 10 ROOMS INCLUDING FURNISHING.	37,103,552
FCOAH14811346	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING.	50,000,000
FCOAH80126361	PROCUREMENT OF CHEMICALS AND EQUIPMENT FOR COLLEGE LABORATORIES AND FURNITURES FOR THE NEW PHYSICS LABORATORY	23,620,000
FCOAH03282655	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION	25,660,000
FCOAH58884588	REHABILITATION OF STUDENTS' HOSTEL ACCOMMODATION	36,700,000

0215021001	FEDERAL COLLEGE OF AGRICULTURE -AKURE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	316,129,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,494,839
210201	ALLOWANCES	2,665,531
21020101	NON REGULAR ALLOWANCES	2,665,531
210202	SOCIAL CONTRIBUTIONS	34,829,308
21020201	NHIS FGN CONTRIBUTION	13,931,723
21020202	FGN CONTRIBUTORY PENSION	20,897,585
2101	SALARIES AND WAGES	278,634,463



0215021001	FEDERAL COLLEGE OF AGRICULTURE -AKURE	2017 APPROPRIATION BILL
210101	SALARIES AND WAGES	278,634,463
21010101	SALARY	278,634,463
22	OTHER RECURRENT COST	27,101,354
2202	OVERHEAD COST	27,101,354
220202	UTILITIES - GENERAL	7,200,000
22020201	ELECTRICITY CHARGES	7,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,401,714
22020701	FINANCIAL CONSULTING	801,714
22020703	LEGAL SERVICES	600,000
220204	MAINTENANCE SERVICES - GENERAL	528,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	528,000
220209	FINANCIAL CHARGES - GENERAL	600,000
22020902	INSURANCE PREMIUM	600,000
220208	FUEL & LUBRICANTS - GENERAL	677,000
22020801	MOTOR VEHICLE FUEL COST	362,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	185,000
22020803	PLANT / GENERATOR FUEL COST	129,500
220206	OTHER SERVICES - GENERAL	14,534,640
22020601	SECURITY SERVICES	9,204,000
22020605	CLEANING & FUMIGATION SERVICES	5,330,640
220201	TRAVEL & TRANSPORT - GENERAL	2,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,160,000
23	CAPITAL COST	311,232,590
2301	FIXED ASSETS PURCHASED	104,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	104,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000
23010119	PURCHASE OF POWER GENERATING SET	50,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	15,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000
2302	CONSTRUCTION / PROVISION	78,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	78,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS	70,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,500,000
2303	REHABILITATION / REPAIRS	67,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	67,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	10,000,000
2305	OTHER CAPITAL PROJECTS	46,732,590
230501	ACQUISITION OF NON TANGIBLE ASSETS	46,732,590
23050101	RESEARCH AND DEVELOPMENT	26,732,590
23050111	OPERATION COST OF THE PROGRAMM	20,000,000
	TOTAL PERSONNEL	316,129,302
	TOTAL OVERHEAD	27,101,354
	TOTAL RECURRENT	343,230,656
	TOTAL CAPITAL	311,232,590
	TOTAL ALLOCATION	654,463,246
CODE	PROJECT NAME	PROJECT TITLE



0215021001	FEDERAL COLLEGE OF AGRICULTURE -AKURE	2017 APPROPRIATION BILL
FCOAA82664412	EQUIPPING OF AGRICULTURAL RESEARCH, DEVELOPMENT AND TRAINING LABORATORIES	15,000,000
FCOAA27188614	CAPACITY BUILDING/TRAINING OF 200 ACADEMIC, SUPPORT AND TECHNICAL STAFF	10,000,000
FCOAA60414025	VOCATIONAL TRAINING PROGRAMME FOR 300 UNEMPLOYED YOUTH AND EQUIPPING OF VOCATIONAL TRAINING CENTRE	53,000,000
FCOAA54558785	2KM INTERNAL ACCESS ROAD TO CENTRAL ADMINISTRATIVE BUILDING AND LIVESTOCK FARMS	70,000,000
FCOAA05428589	ESTABLISHMENT OF CROP PROCESSING CENTRE WITH EQUIPMENT AND REPLANTING OF 10HA TREE CROP PLANTATION	48,532,590
FCOAA25984919	ESTABLISHMENT OF LIVESTOCK RESOURCE AND ENTERPRISE CENTRE	18,200,000
FCOAA23854245	EXTENSION OF ADMINISTRATIVE BUILDING WITH PROVISION OF ALTERNATIVE POWER SUPPLY	31,500,000
FCOAA87353794	RENOVATION OF STUDENTS LECTURE HALLS AND HOSTELS, STAFF OFFICES WITH PROVISION OF ALTERNATE POWER SUPPLY AND HEALTH CENTRE FACILITY	65,000,000

0215022001	FEDERAL COLLEGE OF AGRICULTURE MOORE PLANTATION -IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	516,928,495
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,257,247
210201	ALLOWANCES	923,340
21020101	NON REGULAR ALLOWANCES	923,340
210202	SOCIAL CONTRIBUTIONS	57,333,907
21020201	NHIS FGN CONTRIBUTION	22,933,563
21020202	FGN CONTRIBUTORY PENSION	34,400,344
2101	SALARIES AND WAGES	458,671,248
210101	SALARIES AND WAGES	458,671,248
21010101	SALARY	458,671,248
22	OTHER RECURRENT COST	36,503,631
2202	OVERHEAD COST	36,503,631
220210	MISCELLANEOUS EXPENSES GENERAL	1,554,829
22021006	POSTAGES & COURIER SERVICES	250,000
22021009	SPORTING ACTIVITIES	501,000
22021010	DIRECT TEACHING & LABORATORY COST	400,000
22021003	PUBLICITY & ADVERTISEMENTS	403,829
220202	UTILITIES - GENERAL	5,657,032
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	737,032
22020202	TELEPHONE CHARGES	920,000
220204	MAINTENANCE SERVICES - GENERAL	3,273,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	673,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,660,000
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	1,260,000
220203	MATERIALS & SUPPLIES - GENERAL	11,611,513
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,001



0215022001	FEDERAL COLLEGE OF AGRICULTURE MOORE PLANTATION -IBADAN	2017 APPROPRIATION BILL
22020302	BOOKS	1,400,000
22020303	NEWSPAPERS	823,860
22020304	MAGAZINES & PERIODICALS	630,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,206,400
22020307	DRUGS & MEDICAL SUPPLIES	812,652
22020309	UNIFORMS & OTHER CLOTHING	1,248,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	990,600
220206	OTHER SERVICES - GENERAL	1,146,752
22021002	HONORARIUM & SITTING ALLOWANCE	800,000
22020605	CLEANING & FUMIGATION SERVICES	346,752
220205	TRAINING - GENERAL	1,200,000
22020501	LOCAL TRAINING	1,200,000
220201	TRAVEL & TRANSPORT - GENERAL	6,400,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,004
23	CAPITAL COST	557,610,360
2301	FIXED ASSETS PURCHASED	40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000
2302	CONSTRUCTION / PROVISION	312,890,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	312,890,653
23020114	CONSTRUCTION / PROVISION OF ROADS	30,750,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	282,140,653
2303	REHABILITATION / REPAIRS	133,690,001
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	133,690,001
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	21,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	112,690,001
2304	PRESERVATION OF THE ENVIRONMENT	25,615,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	25,615,000
23040102	EROSION & FLOOD CONTROL	25,615,000
	TOTAL PERSONNEL	516,928,495
	TOTAL OVERHEAD	36,503,631
	TOTAL RECURRENT	553,432,126
	TOTAL CAPITAL	557,610,360
	TOTAL ALLOCATION	1,111,042,486
CODE	PROJECT NAME	PROJECT TITLE
FCOAM74771643	PURCHASE OF VEHICLE	40,000,000
FCOAM92933116	REHABILITATION OF STUDENT HOSTEL COMPLEX	24,000,000
FCOAM98171103	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS, RETIREES AND WOMEN FARMERS	32,196,500
FCOAM34386650	ON THE JOB TRAINING FOR MEMBER OF COLLEGE STAFF	42,270,001
FCOAM51552514	CHANNELIZATION OF FLOODPRONE COLLEGE ROADS	25,615,000
FCOAM63733750	FENCING OF COLLEGE PROPERTIES & LANDAREA	21,000,000
FCOAM97507337	CONSTRUCTION OF CATTLE HOUSE AND PADDOCK	13,900,000
FCOAM89492778	CONSTRUCTION/FURNISHING OF COLLEGE CLINIC COMPLEX	45,414,705
FCOAM73414029	CONSTRUCTION/FURNISHING OF LECTURE THEATER	100,240,653
FCOAM62995204	DEVELOPMENT OF COLLEGE DEMONSTRATION FARM	14,223,500
FCOAM35143232	CONSTRUCTION OF COLLEGE ROAD	30,750,000
FCOAM35255037	CONSTRUCTION/FURNISHING OF DEPARTMENTAL ADMIN BLOCK	55,000,000
FCOAM51836128	CONSTRUCTION /FURNISHING OF LECTURERS OFFICE COMPLEX	53,000,000
FCOAM47602290	CONSTRUCTION/FURNISHING OF CLASSROOM & LANDSCAPING	60,000,000



0215023001	FEDERAL COLLEGE OF AGRICULTURE -ISHIAGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	972,735,662
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,571,135
210201	ALLOWANCES	8,425,570
21020101	NON REGULAR ALLOWANCES	8,425,570
210202	SOCIAL CONTRIBUTIONS	107,145,565
21020201	NHIS FGN CONTRIBUTION	42,858,226
21020202	FGN CONTRIBUTORY PENSION	64,287,339
2101	SALARIES AND WAGES	857,164,527
210101	SALARIES AND WAGES	857,164,527
21010101	SALARY	857,164,527
22	OTHER RECURRENT COST	19,469,776
2202	OVERHEAD COST	19,469,776
220202	UTILITIES - GENERAL	4,018
22020203	INTERNET ACCESS CHARGES	4,018
220204	MAINTENANCE SERVICES - GENERAL	562,524
22020405	MAINTENANCE OF PLANTS/GENERATORS	160,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	401,803
220208	FUEL & LUBRICANTS - GENERAL	15,570,511
22020801	MOTOR VEHICLE FUEL COST	160,721
22020803	PLANT / GENERATOR FUEL COST	15,409,790
220203	MATERIALS & SUPPLIES - GENERAL	118,295
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,361
22020303	NEWSPAPERS	20,090
22020307	DRUGS & MEDICAL SUPPLIES	17,844
220201	TRAVEL & TRANSPORT - GENERAL	3,214,428
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,410,821
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	803,607
23	CAPITAL COST	994,500,000
2301	FIXED ASSETS PURCHASED	337,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	337,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	193,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	28,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	116,000,000
2302	CONSTRUCTION / PROVISION	487,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	487,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	365,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	122,500,000
2305	OTHER CAPITAL PROJECTS	170,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	170,000,000
23050101	RESEARCH AND DEVELOPMENT	70,000,000
23050111	OPERATION COST OF THE PROGRAMM	100,000,000
	TOTAL PERSONNEL	972,735,662
	TOTAL OVERHEAD	19,469,776
	TOTAL RECURRENT	992,205,438
	TOTAL CAPITAL	994,500,000
	TOTAL ALLOCATION	1,986,705,438
CODE	PROJECT NAME	PROJECT TITLE
FCOAI68026525	COMPLETION AND FURNISHING OF 3 CLASSROOM BLOCKS WITH VIP TOILETS	50,000,000
FCOAI26798577	SOLAR SYSTEM PANELS	100,000,000



0215023001	FEDERAL COLLEGE OF AGRICULTURE -ISHIAGU	2017 APPROPRIATION BILL
FCOAI75180373	PROCUREMENT OF AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 10HA PINEAPPLE ORCHARD FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	10,000,000
FCOAI24244177	CONSTRUCTION AND FURNISHING OF THE PROVOST'S OFFICIAL RESIDENCE	70,000,000
FCOAI38102688	AGRIC VALUE CHAIN BUILDING COMPLEX.	60,000,000
FCOAI39057306	HOME AND RURAL ECONOMICS SKILL ACQUISITION CENTRE	45,000,000
FCOAI18198353	PROCUREMENT OF AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 12HA OIL PALM FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	20,000,000
FCOAI00055254	PROCUREMENT OF AGRIC INPUTS FOR RAISING AND MAINTENANCE OF 60M/75M RESERVOIR FISH POND	20,000,000
FCOAI85550608	CONSTRUCTION AND FURNISHING OF COLLEGE LECTURE HALL/THEATER WITH STAFF OFFICES	70,000,000
FCOAI86858426	INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECT.	25,000,000
FCOAI74579080	PROCUREMENT OF AGRICULTURAL EQUIPMENT (1NO. TRACTOR WITH IMPLEMENTS- 1NO. WATER TANKER, 2NO. UTILITY VEHICLES, COMPUTERS AND THEIR ACCESSORIES) FOR STUDENTS IT TRAINING AND TWO 2NO BUSES FOR MONITORING OF FARM PROJECTS AND STUDENTS TRAINING	116,000,000
FCOAI34360593	PROCUREMENT OF AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 20HA OF CASSAVA FARM FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION.	20,000,000
FCOAI02595425	ENTREPRENEURSHIP/VOCATIONAL TRAINING OF 500 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION IN THE ENTIRE 5 SOUTH-EAST GEO-POLITICAL ZONE	50,000,000
FCOAI33165215	PROCUREMENT OF AGRIC INPUTS FOR ESTABLISHMENT, MAINTENANCE AND PROCESSING OF 20HA OF RICE FOR TRAINING OF STUDENTS AND FARMERS	20,000,000
FCOAI93076885	CONSTRUCTION OF POULTRY PEN BUILDING BLOCK (25M/8M) WITH INSTALLATION OF 3 TIER BATTERY CAGE .	82,500,000
FCOAI38777022	LIBRARY BOOKS AND EQUIPMENT.	28,000,000
FCOAI10228177	PROCUREMENT OF AGRIC INPUTS FOR RAISING AND MAINTENANCE OF CATTLE, GOATS, SHEEP AND SMALL RUMINANTS FOR TRAINING OF STUDENTS AND SMALL HOLDER FARMERS	20,000,000
FCOAI73319357	LABORATORY EQUIPMENT, TEACHING MATERIALS, CHEMICALS, AUTOMATIC GAS OIL (AGO), AND REAGENTS	118,000,000
FCOAI55652007	CONSTRUCTION OF ENGINEERING BUILDING WORKSHOP WITH OFFICES AND PURCHASIG/INSTALLATION OF WORKING EQUIPMENT (STUDIO)	70,000,000

0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY- NEW BUSSA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	282,915,966
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,829,898
210201	ALLOWANCES	444,140
21020101	NON REGULAR ALLOWANCES	444,140
210202	SOCIAL CONTRIBUTIONS	31,385,758
21020201	NHIS FGN CONTRIBUTION	12,554,303
21020202	FGN CONTRIBUTORY PENSION	18,831,455
2101	SALARIES AND WAGES	251,086,068
210101	SALARIES AND WAGES	251,086,068
21010101	SALARY	251,086,068
22	OTHER RECURRENT COST	19,363,325
2202	OVERHEAD COST	19,363,325
220210	MISCELLANEOUS EXPENSES GENERAL	1,056,755
22021006	POSTAGES & COURIER SERVICES	21,141
22021007	WELFARE PACKAGES	589,843
22021001	REFRESHMENT & MEALS	62,015
22021003	PUBLICITY & ADVERTISEMENTS	383,756
220202	UTILITIES - GENERAL	3,849,338



0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY- NEW BUSSA	2017 APPROPRIATION BILL
22020201	ELECTRICITY CHARGES	3,538,941
22020202	TELEPHONE CHARGES	310,397
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	888,387
22020701	FINANCIAL CONSULTING	888,387
220204	MAINTENANCE SERVICES - GENERAL	1,067,663
22020413	MINOR ROAD MAINTENANCE	56,624
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	283,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	91,986
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,218
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,850
22020402	MAINTENANCE OF OFFICE FURNITURE	86,552
220209	FINANCIAL CHARGES - GENERAL	569,602
22020902	INSURANCE PREMIUM	535,523
22020901	BANK CHARGES (OTHER THAN INTEREST)	34,079
220208	FUEL & LUBRICANTS - GENERAL	118,426
22020803	PLANT / GENERATOR FUEL COST	118,426
220203	MATERIALS & SUPPLIES - GENERAL	902,355
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	296,435
22020303	NEWSPAPERS	100,083
22020306	PRINTING OF SECURITY DOCUMENTS	155,689
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,148
220206	OTHER SERVICES - GENERAL	5,585,668
22020601	SECURITY SERVICES	3,805,412
22021002	HONORARIUM & SITTING ALLOWANCE	632,174
22020605	CLEANING & FUMIGATION SERVICES	1,148,082
220205	TRAINING - GENERAL	368,183
22020501	LOCAL TRAINING	368,183
220201	TRAVEL & TRANSPORT - GENERAL	4,956,948
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,143
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,206,805
23	CAPITAL COST	104,475,774
2301	FIXED ASSETS PURCHASED	13,830,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,830,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,830,000
2303	REHABILITATION / REPAIRS	37,194,874
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	37,194,874
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	28,769,774
23030110	REHABILITATION / REPAIRS - LIBRARIES	8,425,100
2305	OTHER CAPITAL PROJECTS	53,450,900
230501	ACQUISITION OF NON TANGIBLE ASSETS	53,450,900
23050101	RESEARCH AND DEVELOPMENT	53,450,900
	TOTAL PERSONNEL	282,915,966
	TOTAL OVERHEAD	19,363,325
	TOTAL RECURRENT	302,279,291
	TOTAL CAPITAL	104,475,774
	TOTAL ALLOCATION	406,755,065
CODE	PROJECT NAME	PROJECT TITLE
AVEEI61408830	CAPACITY BUILDING AND YOUTH EMPOWERMENT	34,965,900
AVEEI79284443	REHABILITATION OF CENTRAL COLLEGE LABORATORY	9,276,000
AVEEI09224858	NBTE ACCREDITATION/RE-ACCREDITATION OF COLLEGE PROGRAMME	18,485,000
AVEEI19970704	UPGRADING OF COLLEGE LIBRARY TO E-LIBRARY WITH 100 CAPACITY COMPUTERS	13,830,000



0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY- NEW BUSSA	2017 APPROPRIATION BILL
AVEEI15397088	RENOVATION OF EXISTING MALE & FEMALE HOSTELS	7,426,774
AVEEI81204248	RENOVATION / COMPLETE RE-ROOFING OF OLD ADMIN. BLOCK (LECTURERS OFFICES)	6,585,000
AVEEI59417472	RENOVATION/ EQUIPPING OF COLLEGE HATCHERY	5,482,000
AVEEI71630250	REHABILITATION OF COLLEGE LIBRARY	8,425,100

0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY-VOM	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	428,046,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,669,397
210201	ALLOWANCES	46,247,253
21020101	NON REGULAR ALLOWANCES	46,247,253
210202	SOCIAL CONTRIBUTIONS	42,422,144
21020201	NHIS FGN CONTRIBUTION	16,968,858
21020202	FGN CONTRIBUTORY PENSION	25,453,286
2101	SALARIES AND WAGES	339,377,147
210101	SALARIES AND WAGES	339,377,147
21010101	SALARY	339,377,147
22	OTHER RECURRENT COST	30,279,000
2202	OVERHEAD COST	30,279,000
220210	MISCELLANEOUS EXPENSES GENERAL	1,538,752
22021009	SPORTING ACTIVITIES	315,000
22021001	REFRESHMENT & MEALS	420,000
22021003	PUBLICITY & ADVERTISEMENTS	803,752
220202	UTILITIES - GENERAL	1,511,064
22020201	ELECTRICITY CHARGES	1,511,064
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	461,733
22020701	FINANCIAL CONSULTING	461,733
220204	MAINTENANCE SERVICES - GENERAL	1,060,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS	377,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	305,500
22020402	MAINTENANCE OF OFFICE FURNITURE	37,776
220209	FINANCIAL CHARGES - GENERAL	1,062,510
22020902	INSURANCE PREMIUM	825,510
22020901	BANK CHARGES (OTHER THAN INTEREST)	237,000
220208	FUEL & LUBRICANTS - GENERAL	2,492,200
22020801	MOTOR VEHICLE FUEL COST	986,000
22020803	PLANT / GENERATOR FUEL COST	1,404,000
22020806	COOKING GAS/FUEL COST	102,200
220203	MATERIALS & SUPPLIES - GENERAL	4,894,058
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	625,424
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,268,634
220206	OTHER SERVICES - GENERAL	8,877,000
22020601	SECURITY SERVICES	8,700,000
22020605	CLEANING & FUMIGATION SERVICES	177,000
220205	TRAINING - GENERAL	2,981,827
22020501	LOCAL TRAINING	2,981,827
220201	TRAVEL & TRANSPORT - GENERAL	5,399,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,684,000



0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY-VOM	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,715,000
23	CAPITAL COST	155,542,288
2301	FIXED ASSETS PURCHASED	25,205,688
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,205,688
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	25,205,688
2302	CONSTRUCTION / PROVISION	130,336,600
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	130,336,600
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,125,500
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,211,100
	TOTAL PERSONNEL	428,046,544
	TOTAL OVERHEAD	30,279,000
	TOTAL RECURRENT	458,325,544
	TOTAL CAPITAL	155,542,288
	TOTAL ALLOCATION	613,867,832
CODE	PROJECT NAME	PROJECT TITLE
CFFQA50539484	CONSTRUCTION OF LECTURERS OFFICES	80,125,500
CFFQA20915369	CONSTRUCTION OF ENTERPRENEUR DEVELOPMENT CENTRE	50,211,100
CFFQA92500380	PROCUREMENT AND INSTALLATION OF MODERN AGRICULTURAL TECHNOLOGY EQUIPMENT	25,205,688

0215026001	FEDERAL COLLEGE OF VETERNARY AND MEDICAL LABORATORY TECHNOLOGY -VOM	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	375,832,784
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,788,582
210201	ALLOWANCES	30,408,056
21020101	NON REGULAR ALLOWANCES	30,408,056
210202	SOCIAL CONTRIBUTIONS	38,380,526
21020201	NHIS FGN CONTRIBUTION	15,352,210
21020202	FGN CONTRIBUTORY PENSION	23,028,316
2101	SALARIES AND WAGES	307,044,202
210101	SALARIES AND WAGES	307,044,202
21010101	SALARY	307,044,202
22	OTHER RECURRENT COST	29,009,049
2202	OVERHEAD COST	29,009,049
220210	MISCELLANEOUS EXPENSES GENERAL	2,204,600
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	172,800
22021009	SPORTING ACTIVITIES	550,000
22021010	DIRECT TEACHING & LABORATORY COST	1,356,000
22021003	PUBLICITY & ADVERTISEMENTS	125,800
220202	UTILITIES - GENERAL	4,197,888
22020201	ELECTRICITY CHARGES	4,197,888
220204	MAINTENANCE SERVICES - GENERAL	2,221,309
22020405	MAINTENANCE OF PLANTS/GENERATORS	86,400
22020406	OTHER MAINTENANCE SERVICES	650,089
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,484,820
220208	FUEL & LUBRICANTS - GENERAL	787,680
22020801	MOTOR VEHICLE FUEL COST	403,680
22020803	PLANT / GENERATOR FUEL COST	384,000
220203	MATERIALS & SUPPLIES - GENERAL	2,930,772
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,743,172



0215026001	FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY -VOM	2017 APPROPRIATION BILL
22020303	NEWSPAPERS	115,200
22020307	DRUGS & MEDICAL SUPPLIES	12,400
22020309	UNIFORMS & OTHER CLOTHING	60,000
220206	OTHER SERVICES - GENERAL	8,401,600
22020601	SECURITY SERVICES	6,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,121,600
22020605	CLEANING & FUMIGATION SERVICES	680,000
220205	TRAINING - GENERAL	900,000
22020501	LOCAL TRAINING	900,000
220201	TRAVEL & TRANSPORT - GENERAL	7,365,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,764,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,600,400
23	CAPITAL COST	119,751,026
2301	FIXED ASSETS PURCHASED	64,729,911
230101	PURCHASE OF FIXED ASSETS - GENERAL	64,729,911
23010114	PURCHASE OF COMPUTER PRINTERS	911,600
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,485,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,661,800
23010113	PURCHASE OF COMPUTERS	11,199,789
23010118	PURCHASE OF SCANNERS	90,000
23010106	PURCHASE OF VANS	11,000,000
23010108	PURCHASE OF BUSES	15,008,800
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,972,189
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4,629,408
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,771,325
2302	CONSTRUCTION / PROVISION	44,297,906
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,297,906
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,120,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,475,906
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	21,702,000
2303	REHABILITATION / REPAIRS	6,243,459
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,243,459
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	4,743,459
23030110	REHABILITATION / REPAIRS - LIBRARIES	1,500,000
2305	OTHER CAPITAL PROJECTS	4,336,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,336,000
23050102	COMPUTER SOFTWARE ACQUISITION	310,000
23050111	OPERATION COST OF THE PROGRAMM	4,026,000
2202	OVERHEAD COST	143,750
220210	MISCELLANEOUS EXPENSES GENERAL	143,750
22021001	REFRESHMENT & MEALS	143,750
	TOTAL PERSONNEL	375,832,784
	TOTAL OVERHEAD	29,009,049
	TOTAL RECURRENT	404,841,833
	TOTAL CAPITAL	119,751,026
	TOTAL ALLOCATION	524,592,859
CODE	PROJECT NAME	PROJECT TITLE
COVAM11328862	INFRASTRUCTURAL DEVELOPMENT FOR ENVIRONMENTAL HEALTH PROGRAMMES	36,067,280
COVAM56110914	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	8,018,540
COVAM00109518	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	4,799,049
COVAM62067928	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	10,586,325



0215026001	FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY -VOM	2017 APPROPRIATION BILL
COVAM25413090	REHABILITATION OF STUDENTS' HOSTEL FACILITIES	4,743,459
COVAM80277724	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	20,051,667
COVAM48866561	VOCATIONAL TRAINING FOR COMMUNITY FARMERS	35,484,706

0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES -BAGA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	166,936,519
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,548,502
210202	SOCIAL CONTRIBUTIONS	18,548,502
21020201	NHIS FGN CONTRIBUTION	7,419,401
21020202	FGN CONTRIBUTORY PENSION	11,129,101
2101	SALARIES AND WAGES	148,388,017
210101	SALARIES AND WAGES	148,388,017
21010101	SALARY	148,388,017
22	OTHER RECURRENT COST	28,239,291
2202	OVERHEAD COST	28,239,291
220210	MISCELLANEOUS EXPENSES GENERAL	1,180,399
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	580,000
22021009	SPORTING ACTIVITIES	158,000
22021001	REFRESHMENT & MEALS	102,399
22021003	PUBLICITY & ADVERTISEMENTS	280,000
220202	UTILITIES - GENERAL	1,492,800
22020201	ELECTRICITY CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	280,800
22020202	TELEPHONE CHARGES	396,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	96,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000
22020701	FINANCIAL CONSULTING	700,000
220204	MAINTENANCE SERVICES - GENERAL	1,977,999
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	432,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	795,999
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
220208	FUEL & LUBRICANTS - GENERAL	2,850,000
22020801	MOTOR VEHICLE FUEL COST	1,560,000
22020803	PLANT / GENERATOR FUEL COST	1,140,000
22020806	COOKING GAS/FUEL COST	150,000
220203	MATERIALS & SUPPLIES - GENERAL	2,853,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	792,999
22020303	NEWSPAPERS	36,799
22020304	MAGAZINES & PERIODICALS	249,999
22020306	PRINTING OF SECURITY DOCUMENTS	799,999
22020305	PRINTING OF NON SECURITY DOCUMENTS	361,800
22020307	DRUGS & MEDICAL SUPPLIES	180,000
22020309	UNIFORMS & OTHER CLOTHING	50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	381,600
220206	OTHER SERVICES - GENERAL	8,915,999



0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES -BAGA	2017 APPROPRIATION BILL
22020601	SECURITY SERVICES	3,699,999
22021002	HONORARIUM & SITTING ALLOWANCE	1,995,999
22020605	CLEANING & FUMIGATION SERVICES	3,219,999
220201	TRAVEL & TRANSPORT - GENERAL	8,268,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,268,891
23	CAPITAL COST	590,248,269
2301	FIXED ASSETS PURCHASED	182,069,170
230101	PURCHASE OF FIXED ASSETS - GENERAL	182,069,170
23010114	PURCHASE OF COMPUTER PRINTERS	2,680,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,960,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	34,940,720
23010113	PURCHASE OF COMPUTERS	10,542,000
23010105	PURCHASE OF MOTOR VEHICLES	32,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	57,603,450
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	24,621,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,317,500
23010130	PURCHASE OF RECREATIONAL FACILITIES	6,404,000
2302	CONSTRUCTION / PROVISION	56,322,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	56,322,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	13,772,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	22,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,550,000
2303	REHABILITATION / REPAIRS	181,956,599
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	181,956,599
23030102	REHABILITATION / REPAIRS - ELECTRICITY	25,666,900
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,508,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	75,932,700
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	7,799,999
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	22,049,000
2304	PRESERVATION OF THE ENVIRONMENT	9,900,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	9,900,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	9,900,000
2305	OTHER CAPITAL PROJECTS	160,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	160,000,000
23050101	RESEARCH AND DEVELOPMENT	160,000,000
	TOTAL PERSONNEL	166,936,519
	TOTAL OVERHEAD	28,239,291
	TOTAL RECURRENT	195,175,810
	TOTAL CAPITAL	590,248,269
	TOTAL ALLOCATION	785,424,080
CODE	PROJECT NAME	PROJECT TITLE
FCOFW26322197	PROCUREMENT OF 35NO. COMPUTERS, 20NO. PRINTERS, 8NO. LAPTOPS, 10NO. PHOTOCOPIERS AND 2 NO. INTERNET EQUIPMENT	26,500,000
FCOFW90982956	REHABILITATION OF FISH PONDS	15,000,000
FCOFW61647045	REHABILITATION OF 1NO. SSQ HOUSE	18,500,000
FCOFW48023624	PURCHASE OF MULTISPECIES FISH BROODSTOCKS AND FINGERLINGS	11,000,000
FCOFW54278863	REFURBISHING OF 800KVA PERKINS GENERATOR	18,568,820
FCOFW47300753	REPAIR OF COLLEGE PERIMETER FENCE	7,799,999
FCOFW65023627	PURCHASE OF PROJECT VEHICLES	32,000,000
FCOFW70400682	TRAINING & EMPOWERMENT OF 400 UNEMPLOYED YOUTHS IN THE NORTH EAST	160,000,000



0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES -BAGA	2017 APPROPRIATION BILL
FCOFW12924966	PURCHASE OF TV SETS, DSTV SATELLITES FOR STUDENTS COMMON ROOMS, ACADEMIC STAFF COMMON ROOMS AND SELECTED OFFICES AND PROJECTORS /ACCESSORIES FOR CLASSROOMS	6,404,000
FCOFW29493544	COMPLETION OF STUDENT HOSTEL C (FEMALE STUDENT HOSTEL)	20,000,000
FCOFW81356101	FURNISHING OF 500 LECTURE THEATRE (SEATS, PA SYSTEM, AUDIO-VISUALS ETC)	45,473,450
FCOFW24934927	FUMUGATION OF OFFICES, HOSTELS AND STAFF QUARTERS AGAINST BATS AND OTHER PESTS	9,900,000
FCOFW76455032	CONSTRUCTION OF BURSAR'S RESIDENCE	20,550,000
FCOFW85029628	COMPLETION OF 500 SEATER LECTURE THEATRE CONSTRUCTION	18,350,000
FCOFW49547348	REHABILITATION OF STUDENT HOSTELS A & B	22,557,000
FCOFW10986974	PURCHASE OF OFFICE FURNITURES, CABINATES, SAFES ETC	22,884,800
FCOFW70778883	REHABILITATION OF ACADEMIC OFFICES	15,025,700
FCOFW28788718	PROCUREMENT AND INSTALLATION OF MINI SOLAR UNITS FOR CAFE/INTERNET CENTRE AND FISH HATCHERY	22,000,000
FCOFW78441546	REHABILITATION OF STAFF QUARTERS (PHASE I)	45,780,500
FCOFW12483516	RECONNECTION OF 33KVA AND 11KVA ELECTRICITY LINES	7,098,080
FCOFW73846748	REHABILITATION OF FISH HATCHERY COMPLEX	14,800,000
FCOFW10039016	PURCHASE OF TRACTOR AND EQUIPMENT	18,000,000
FCOFW97125980	PURCHASE OF BEDDINGS (MATRASSES, PILLOWS AND IRON BUNKS) FOR STUDENTS	12,055,920

0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY-LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	449,015,960
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,890,662
210202	SOCIAL CONTRIBUTIONS	49,890,662
21020201	NHIS FGN CONTRIBUTION	19,956,265
21020202	FGN CONTRIBUTORY PENSION	29,934,397
2101	SALARIES AND WAGES	399,125,298
210101	SALARIES AND WAGES	399,125,298
21010101	SALARY	399,125,298
22	OTHER RECURRENT COST	24,731,840
2202	OVERHEAD COST	24,731,840
220210	MISCELLANEOUS EXPENSES GENERAL	679,129
22021006	POSTAGES & COURIER SERVICES	112,329
22021010	DIRECT TEACHING & LABORATORY COST	188,800
22021013	PROMOTION (SERVICE WIDE)	378,000
220202	UTILITIES - GENERAL	2,870,940
22020201	ELECTRICITY CHARGES	2,870,940
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	642,184
22020701	FINANCIAL CONSULTING	642,184
220204	MAINTENANCE SERVICES - GENERAL	4,643,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	679,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,457,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	967,500
22020402	MAINTENANCE OF OFFICE FURNITURE	540,000
220208	FUEL & LUBRICANTS - GENERAL	454,950
22020801	MOTOR VEHICLE FUEL COST	454,950
220203	MATERIALS & SUPPLIES - GENERAL	6,086,140
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	756,000
22020303	NEWSPAPERS	1,368,000



0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY-LAGOS	2017 APPROPRIATION BILL
22020305	PRINTING OF NON SECURITY DOCUMENTS	755,500
22020307	DRUGS & MEDICAL SUPPLIES	562,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,644,320
220206	OTHER SERVICES - GENERAL	7,339,996
22020601	SECURITY SERVICES	3,713,546
22020605	CLEANING & FUMIGATION SERVICES	3,626,450
220201	TRAVEL & TRANSPORT - GENERAL	2,014,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,014,800
23	CAPITAL COST	991,578,122
2301	FIXED ASSETS PURCHASED	226,677,039
230101	PURCHASE OF FIXED ASSETS - GENERAL	226,677,039
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	11,250,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	215,427,039
2302	CONSTRUCTION / PROVISION	634,901,071
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	634,901,071
23020114	CONSTRUCTION / PROVISION OF ROADS	197,794,813
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	47,773,140
23020104	CONSTRUCTION / PROVISION OF HOUSING	59,403,333
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,000,100
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	34,346,255
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	240,732,731
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,894,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	48,956,698
2303	REHABILITATION / REPAIRS	130,000,012
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,012
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	54,351,329
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	75,648,683
	TOTAL PERSONNEL	449,015,960
	TOTAL OVERHEAD	24,731,840
	TOTAL RECURRENT	473,747,800
	TOTAL CAPITAL	991,578,122
	TOTAL ALLOCATION	1,465,325,922
CODE	PROJECT NAME	PROJECT TITLE
FCOFA57492380	REFURBISHMENT AND EQUIPPING OF FISHING BOAT YARD WITH PROVISION OF MOTORIZED LIFTING EQUIPMENT	30,000,000
FCOFA97980354	PROVISION OF FISHING BOAT STEERING SIMULATOR	48,000,000
FCOFA45457469	PROVISION OF WET LABORATORY WITH ACCESSORIES AND LABORATORY EQUIPMENTS	41,140,000
FCOFA37342275	DEVELOPMENT OF MARICULTURE AT IGBOLOMI.	65,000,000
FCOFA17286616	PROVISION OF LIBRARY, LIBRARY BOOKS AND EQUIPMENTS	45,596,255
FCOFA47828182	CONSTRUCTION OF HOSTEL	59,403,333
FCOFA17899331	CONSTRUCTION OF ADMIN BUILDING	45,446,533
FCOFA30470103	PROVISION OF EQUIPMENT/MAINTENANCE OF SWIMMING POOL	5,894,100
FCOFA82642145	FENCING OF THE COLLEGE CAMPUS	47,773,140
FCOFA36322730	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	426,037,709
FCOFA95476344	REFURBISHMENT OF EXISTING PONDS.	40,000,012
FCOFA49757827	PROVISION OF FISHING GEAR LABORATORY WITH MOTORIZED GANTRY AND GEAR EQUIPMENT FOR FISHING AND ECHO SOUNDER AND FISH FINDER FOR LAND AND FLOATING USE	47,287,039
FCOFA08581257	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT	90,000,000



0215029001	FEDERAL COOPERATIVE COLLEGE- IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	107,226,758
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,914,083
210202	SOCIAL CONTRIBUTIONS	11,914,083
21020201	NHIS FGN CONTRIBUTION	4,765,633
21020202	FGN CONTRIBUTORY PENSION	7,148,450
2101	SALARIES AND WAGES	95,312,675
210101	SALARIES AND WAGES	95,312,675
21010101	SALARY	95,312,675
22	OTHER RECURRENT COST	10,278,604
2202	OVERHEAD COST	10,278,604
220204	MAINTENANCE SERVICES - GENERAL	3,890,879
22020405	MAINTENANCE OF PLANTS/GENERATORS	491,082
22020406	OTHER MAINTENANCE SERVICES	3,399,797
220208	FUEL & LUBRICANTS - GENERAL	377,755
22020801	MOTOR VEHICLE FUEL COST	377,755
220206	OTHER SERVICES - GENERAL	5,632,215
22020601	SECURITY SERVICES	2,908,715
22020605	CLEANING & FUMIGATION SERVICES	2,723,500
220201	TRAVEL & TRANSPORT - GENERAL	377,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	377,755
23	CAPITAL COST	339,000,538
2301	FIXED ASSETS PURCHASED	61,018,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,018,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,968,000
23010113	PURCHASE OF COMPUTERS	5,940,000
23010118	PURCHASE OF SCANNERS	60,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	650,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	28,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,000,000
2302	CONSTRUCTION / PROVISION	208,004,620
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	208,004,620
23020114	CONSTRUCTION / PROVISION OF ROADS	17,083,620
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	111,100,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	8,900,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	65,921,000
2303	REHABILITATION / REPAIRS	20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	13,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	4,000,000
2305	OTHER CAPITAL PROJECTS	49,977,917
230501	ACQUISITION OF NON TANGIBLE ASSETS	49,977,917
23050101	RESEARCH AND DEVELOPMENT	900,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	10,000,000
23050103	MONITORING AND EVALUATION	16,077,917



0215029001	FEDERAL COOPERATIVE COLLEGE- IBADAN	2017 APPROPRIATION BILL
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	18,000,000
	TOTAL PERSONNEL	107,226,758
	TOTAL OVERHEAD	10,278,604
	TOTAL RECURRENT	117,505,362
	TOTAL CAPITAL	339,000,538
	TOTAL ALLOCATION	456,505,900
CODE	PROJECT NAME	PROJECT TITLE
FCCIZ48061368	PURCHASE OF PROVOST VEHICLE	20,000,000
FCCIZ29218769	GENERAL RENOVATION OF BOYS AND GIRLS HOSTELS	16,000,000
FCCIZ20943485	FENCING OF COLLEGE PROPERTIES AND LAND AREA, CONSTRUCTION AND RENOVATION.	10,000,000
FCCIZ83967156	PEER REVIEW PLATFORM WITH THE FEDERAL COLLEGES OF COOPERATIVES	3,000,000
FCCIZ48503027	NATIONAL BOARD FOR TECHNICAL EDUCATION(NBTE) PRELIMINARY RESOURCE APPRAISAL / EDUCATIONAL RESOURCE APPRAISAL	5,000,000
FCCIZ81172502	CONSTRUCTION OF COMPUTER LABORATORY	20,000,000
FCCIZ74734437	PROCUREMENT OF AGRICULTURAL EQUIPMENT(TRACTORS) FOR HIRING SERVICE	30,000,000
FCCIZ40221431	STRATEGIC HUMAN CAPITAL DEVELOPMENT. TRAINING AND HUMAN DEVELOPMENT.	5,000,000
FCCIZ11647788	EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN OYO STATE	24,699,639
FCCIZ29660659	STANDARDIZATION AND EXPANSION OF GOATRY, POULTRY AND FISHERY	11,900,000
FCCIZ90234964	CONSTRUCTION OF COLLEGE MAIN GATE AND SECURITY POST	6,583,620
FCCIZ92900732	CONSTRUCTION OF 250 SEATER CAPACITY LECTURE THEATER BUILDING	60,000,000
FCCIZ33683327	EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN OSUN STATE	24,699,639
FCCIZ14725811	EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN ONDO STATE	24,699,639
FCCIZ89463345	RESTRUCTURING/REALIGNING/ADVOCACY MATTERS FOR REPOSITIONING FEDERAL COOPERATIVE COLLEGES	5,000,000
FCCIZ60405188	CONSTRUCTION AND RENOVATON OF HOME ECONOMICS AND RURAL DEVELOPMENT OFFICE COMPLEX	20,000,000
FCCIZ72543079	CONSTRUCTION OF COLLEGE ACCESS ROAD	15,000,000
FCCIZ82340226	EDUCATIONAL RESOURCE APPRAISAL	10,000,000
FCCIZ52749341	PROCUREMENT OF OFFICE EQUIPMENT / INSTALLATION	5,000,000
FCCIZ50223561	DRAFTING/PROCESSING OF ENABLING LAW FOR THE COLLEGES / EDUCATIONAL RESOURCE APPRAISAL.	2,500,000
FCCIZ20780117	PROMOTION OF THE OPERATIONS OF COOPERATIVE SOCIETIES AND TRAINING OF COOPERATORS	3,000,000
FCCIZ25345103	PROCUREMENT/INSTALLATION OF E-LIBRARY	16,918,000

0215030001	FEDERAL COOPERATIVE COLLEGE- KADUNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	104,785,692
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,205,009
210201	ALLOWANCES	632,424
21020101	NON REGULAR ALLOWANCES	632,424
210202	SOCIAL CONTRIBUTIONS	11,572,585
21020201	NHIS FGN CONTRIBUTION	4,629,034
21020202	FGN CONTRIBUTORY PENSION	6,943,551
2101	SALARIES AND WAGES	92,580,683
210101	SALARIES AND WAGES	92,580,683
21010101	SALARY	92,580,683
22	OTHER RECURRENT COST	10,278,658
2202	OVERHEAD COST	10,278,658
220202	UTILITIES - GENERAL	2,400,000



0215030001	FEDERAL COOPERATIVE COLLEGE- KADUNA	2017 APPROPRIATION BILL
22020201	ELECTRICITY CHARGES	2,400,000
220206	OTHER SERVICES - GENERAL	7,878,658
22020601	SECURITY SERVICES	2,863,934
22020605	CLEANING & FUMIGATION SERVICES	5,014,724
23	CAPITAL COST	564,086,734
2301	FIXED ASSETS PURCHASED	102,968,288
230101	PURCHASE OF FIXED ASSETS - GENERAL	102,968,288
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
23010101	PURCHASE / ACQUISITION OF LAND	82,968,288
2302	CONSTRUCTION / PROVISION	406,057,868
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	406,057,868
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	24,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	31,252,756
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	34,713,800
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	316,091,312
	TOTAL PERSONNEL	104,785,692
	TOTAL OVERHEAD	10,278,658
	TOTAL RECURRENT	115,064,350
	TOTAL CAPITAL	564,086,734
	TOTAL ALLOCATION	679,151,084
CODE	PROJECT NAME	PROJECT TITLE
FCCKW02960067	REHABILITATION OF SPORT FACILITIES	34,713,800
FCCKW42289167	FENCING AND GATE FOR THE STUDENTS DEMONSTRATION FARM	129,415,494
FCCKW83889729	STANDARDIZATION OF THE ENTREPRENEURSHIP CENTRE	83,000,000
FCCKW93187005	EXPANSION OF DEMONSTRATION FARM	82,968,288
FCCKW26876962	UPGRADING OF THE COLLEGE E-LIBRARY	31,252,756
FCCKW36039553	UPGRADING OF THE STUDENTS SICK BAY	55,060,578
FCCKW61914481	PROVISION OF FARM MACHINARIES	25,881,900
FCCKW78141054	DRILLING AND RETICULATION OF 4 NOS. BORE HOLES IN THE DEMONSTRATION FARM	24,000,000
FCCKW67266347	STANDARD FURNISHING OF LECTURE THEATRE	20,000,000
FCCKW12611060	REHABILITATION OF COLLEGE FACILITIES	77,793,918

0215031001	FEDERAL COOPERATIVE COLLEGE- OJI RIVER	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	129,608,760
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,400,973
210202	SOCIAL CONTRIBUTIONS	14,400,973
21020201	NHIS FGN CONTRIBUTION	5,760,389
21020202	FGN CONTRIBUTORY PENSION	8,640,584
2101	SALARIES AND WAGES	115,207,787
210101	SALARIES AND WAGES	115,207,787
21010101	SALARY	115,207,787
22	OTHER RECURRENT COST	10,278,656
2202	OVERHEAD COST	10,278,656
220202	UTILITIES - GENERAL	1,819,500
22020201	ELECTRICITY CHARGES	859,500
22020203	INTERNET ACCESS CHARGES	960,000
220204	MAINTENANCE SERVICES - GENERAL	1,590,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000



0215031001	FEDERAL COOPERATIVE COLLEGE- OJI RIVER	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	990,000
220208	FUEL & LUBRICANTS - GENERAL	1,128,000
22020801	MOTOR VEHICLE FUEL COST	348,000
22020803	PLANT / GENERATOR FUEL COST	780,000
220203	MATERIALS & SUPPLIES - GENERAL	2,380,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	476,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	704,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,200,000
220206	OTHER SERVICES - GENERAL	1,065,000
22020601	SECURITY SERVICES	1,065,000
220201	TRAVEL & TRANSPORT - GENERAL	2,296,155
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	960,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,336,155
23	CAPITAL COST	274,106,826
2301	FIXED ASSETS PURCHASED	11,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	11,500,000
2302	CONSTRUCTION / PROVISION	141,306,826
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	141,306,826
23020114	CONSTRUCTION / PROVISION OF ROADS	141,306,826
2303	REHABILITATION / REPAIRS	19,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	19,600,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	19,600,000
2305	OTHER CAPITAL PROJECTS	101,700,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	101,700,000
23050101	RESEARCH AND DEVELOPMENT	75,700,000
23050102	COMPUTER SOFTWARE ACQUISITION	26,000,000
	TOTAL PERSONNEL	129,608,760
	TOTAL OVERHEAD	10,278,656
	TOTAL RECURRENT	139,887,416
	TOTAL CAPITAL	274,106,826
	TOTAL ALLOCATION	413,994,242
CODE	PROJECT NAME	PROJECT TITLE
FCCOR15231475	TRAINING OF COOPERATIVE MANAGERS/ MEMBERS	65,700,000
FCCOR10193770	PROGRAMME DEVELOPMENT	10,000,000
FCCOR92858799	CONSTRUCTION OF ACCESS ROAD	103,306,826
FCCOR68295701	LIBRARY BOOKS	11,500,000
FCCOR14862632	ACQUISITION OF COMPUTERS UNITS	26,000,000
FCCOR46510317	IKM INTERNAL ROAD	38,000,000
FCCOR36844842	REHABILITATION OF CLASSROOM COMPLEX	19,600,000

0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	302,834,121
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,619,940
210201	ALLOWANCES	14,593,167
21020101	NON REGULAR ALLOWANCES	14,593,167
210202	SOCIAL CONTRIBUTIONS	32,026,773
21020201	NHIS FGN CONTRIBUTION	12,810,710



0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	19,216,063
2101	SALARIES AND WAGES	256,214,181
210101	SALARIES AND WAGES	256,214,181
21010101	SALARY	256,214,181
22	OTHER RECURRENT COST	26,331,895
2202	OVERHEAD COST	26,331,895
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	800,000
22021009	SPORTING ACTIVITIES	400,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
220202	UTILITIES - GENERAL	1,560,000
22020201	ELECTRICITY CHARGES	600,000
22020203	INTERNET ACCESS CHARGES	600,000
22020202	TELEPHONE CHARGES	360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	336,945
22020703	LEGAL SERVICES	336,945
220204	MAINTENANCE SERVICES - GENERAL	8,058,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	804,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,000
22020406	OTHER MAINTENANCE SERVICES	5,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	786,000
220208	FUEL & LUBRICANTS - GENERAL	6,975,000
22020801	MOTOR VEHICLE FUEL COST	1,500,000
22020803	PLANT / GENERATOR FUEL COST	5,475,000
220203	MATERIALS & SUPPLIES - GENERAL	1,786,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	608,750
22020306	PRINTING OF SECURITY DOCUMENTS	402,000
22020307	DRUGS & MEDICAL SUPPLIES	400,000
22020309	UNIFORMS & OTHER CLOTHING	45,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	331,200
220206	OTHER SERVICES - GENERAL	2,815,000
22021002	HONORARIUM & SITTING ALLOWANCE	375,000
22020605	CLEANING & FUMIGATION SERVICES	2,440,000
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000
23	CAPITAL COST	112,712,492
2301	FIXED ASSETS PURCHASED	77,712,492
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,712,492
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	77,712,492
2302	CONSTRUCTION / PROVISION	35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	35,000,000
	TOTAL PERSONNEL	302,834,121
	TOTAL OVERHEAD	26,331,895
	TOTAL RECURRENT	329,166,016
	TOTAL CAPITAL	112,712,492
	TOTAL ALLOCATION	441,878,508
CODE	PROJECT NAME	PROJECT TITLE
DFAIB42493494	PURCHASE OF OFFICE UTILITIES (CLASSROOM FURNITURE)	3,078,508
DFAIB99097989	REHABILITATION/REPAIR OF COLLEGE SPORT COMPLEX	12,633,984



0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	2017 APPROPRIATION BILL
DFAIB37976885	REHABILITATION/REPAIR OF BLOCK OF CLASSROOMS/LECTURE HALLS FOR COMPUTER SCIENCE DEPARTMENT	12,000,000
DFAIB30392332	REHABILITATION/REPAIR OF CLASSROOMS/ LECTURE HALLS FOR SOIL SCIENCE DEPARTMENT	20,000,000
DFAIB86617130	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENTS FOR STUDENTS PRACTICALS	30,000,000
DFAIB31775746	PROVISION/CONSTRUCTION OF CLASSROOMS/LECTURE HALLS FOR AGRIC EXTENSION & MANAGEMENT DEPARTMENT	35,000,000

0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU JOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	180,242,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,026,950
210202	SOCIAL CONTRIBUTIONS	20,026,950
21020201	NHIS FGN CONTRIBUTION	8,010,780
21020202	FGN CONTRIBUTORY PENSION	12,016,170
2101	SALARIES AND WAGES	160,215,601
210101	SALARIES AND WAGES	160,215,601
21010101	SALARY	160,215,601
22	OTHER RECURRENT COST	16,119,717
2202	OVERHEAD COST	16,119,717
220210	MISCELLANEOUS EXPENSES GENERAL	828,780
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	828,780
220202	UTILITIES - GENERAL	1,193,696
22020201	ELECTRICITY CHARGES	438,096
22020203	INTERNET ACCESS CHARGES	240,000
22020205	WATER RATES	166,400
22020202	TELEPHONE CHARGES	180,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	169,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	547,700
22020701	FINANCIAL CONSULTING	438,200
22020703	LEGAL SERVICES	109,500
220204	MAINTENANCE SERVICES - GENERAL	2,924,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	442,859
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	649,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	278,000
22020406	OTHER MAINTENANCE SERVICES	165,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,115,000
22020402	MAINTENANCE OF OFFICE FURNITURE	275,000
220209	FINANCIAL CHARGES - GENERAL	160,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	160,000
220208	FUEL & LUBRICANTS - GENERAL	1,032,600
22020801	MOTOR VEHICLE FUEL COST	313,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	360,000
22020803	PLANT / GENERATOR FUEL COST	359,400
220203	MATERIALS & SUPPLIES - GENERAL	1,832,482
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	485,300
22020303	NEWSPAPERS	165,000
22020304	MAGAZINES & PERIODICALS	82,400
22020306	PRINTING OF SECURITY DOCUMENTS	42,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000



0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU JOS	2017 APPROPRIATION BILL
22020307	DRUGS & MEDICAL SUPPLIES	273,782
22020309	UNIFORMS & OTHER CLOTHING	110,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	224,000
220206	OTHER SERVICES - GENERAL	5,037,600
22020601	SECURITY SERVICES	4,896,000
22020605	CLEANING & FUMIGATION SERVICES	141,600
220205	TRAINING - GENERAL	462,000
22020501	LOCAL TRAINING	462,000
220201	TRAVEL & TRANSPORT - GENERAL	2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,100,000
23	CAPITAL COST	149,337,884
2301	FIXED ASSETS PURCHASED	34,618,634
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,618,634
23010105	PURCHASE OF MOTOR VEHICLES	20,098,134
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	14,520,500
2302	CONSTRUCTION / PROVISION	102,561,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	102,561,500
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	4,760,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	97,801,250
2303	REHABILITATION / REPAIRS	5,760,250
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,760,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,760,250
2202	OVERHEAD COST	6,067,500
220210	MISCELLANEOUS EXPENSES GENERAL	2,047,500
22021001	REFRESHMENT & MEALS	360,000
22021003	PUBLICITY & ADVERTISEMENTS	1,687,500
220203	MATERIALS & SUPPLIES - GENERAL	20,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000
220205	TRAINING - GENERAL	4,000,000
22020501	LOCAL TRAINING	4,000,000
	TOTAL PERSONNEL	180,242,551
	TOTAL OVERHEAD	16,119,717
	TOTAL RECURRENT	196,362,268
	TOTAL CAPITAL	149,337,884
	TOTAL ALLOCATION	345,700,152
CODE	PROJECT NAME	PROJECT TITLE
FCOLR96821886	PROCUREMENT OF FIELD & LABORATORY EQUIPMENT FOR STUDENT PRACTICALS/PROGRAMMES ACCREDITATION	8,000,000
FCOLR59256346	STAFF CAPACITY DEVELOPMENT	4,000,000
FCOLR97166070	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	25,000,000
FCOLR56036923	CONSTRUCTION OF GIS AND PHOTOGRAMMETERY LABORATORIES	20,000,000
FCOLR93573649	PROCUREMENT OF STUDENTS BUSES	20,337,884
FCOLR09895267	CONSTRUCTION OF 500 SEATER CAPACITY STUDENTS AUDITORIUM	27,000,000
FCOLR21552539	CONSTRUCTION OF ADMINISTRATIVE BLOCK	20,000,000
FCOLR98160604	PRODUCTION OF LAND USE ADVISORY PAMPHLETS AND EXTENSION BULETINS	7,000,000
FCOLR83145842	EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING	5,000,000
FCOLR24667812	FURNISHING OF A BLOCK OF RENOVATED FOUR CLASS ROOMS	6,000,000
FCOLR92856776	CONSTRUCTION OF ENTREPRENEURSHIP/SKILL ACQUISITION CENTRE	7,000,000



0215034001	FEDERAL COLLEGE OF HORTICULTURE. - DADIN -KOWA . GOMBE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	424,540,568
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,171,174
210202	SOCIAL CONTRIBUTIONS	47,171,174
21020201	NHIS FGN CONTRIBUTION	18,868,470
21020202	FGN CONTRIBUTORY PENSION	28,302,704
2101	SALARIES AND WAGES	377,369,394
210101	SALARIES AND WAGES	377,369,394
21010101	SALARY	377,369,394
22	OTHER RECURRENT COST	26,886,937
2202	OVERHEAD COST	26,886,937
220210	MISCELLANEOUS EXPENSES GENERAL	385,690
22021003	PUBLICITY & ADVERTISEMENTS	385,690
220202	UTILITIES - GENERAL	1,613,002
22020201	ELECTRICITY CHARGES	806,501
22020205	WATER RATES	806,501
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,425,029
22020701	FINANCIAL CONSULTING	1,190,055
22020703	LEGAL SERVICES	234,974
220204	MAINTENANCE SERVICES - GENERAL	4,080,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,329,070
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,229,532
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	521,697
220208	FUEL & LUBRICANTS - GENERAL	6,494,157
22020801	MOTOR VEHICLE FUEL COST	2,644,470
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,904,912
22020803	PLANT / GENERATOR FUEL COST	1,944,775
220203	MATERIALS & SUPPLIES - GENERAL	3,049,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	806,501
22020303	NEWSPAPERS	685,526
22020306	PRINTING OF SECURITY DOCUMENTS	403,250
22020309	UNIFORMS & OTHER CLOTHING	282,275
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	872,314
220206	OTHER SERVICES - GENERAL	4,722,736
22020601	SECURITY SERVICES	3,267,505
22020605	CLEANING & FUMIGATION SERVICES	1,455,231
220205	TRAINING - GENERAL	1,659,833
22020502	INTERNATIONAL TRAINING	1,297,700
22020501	LOCAL TRAINING	362,133
220201	TRAVEL & TRANSPORT - GENERAL	3,456,325
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,165,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,290,401
23	CAPITAL COST	607,644,682
2301	FIXED ASSETS PURCHASED	102,651,650
230101	PURCHASE OF FIXED ASSETS - GENERAL	102,651,650
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	45,540,550
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	24,120,900
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	32,990,200
2302	CONSTRUCTION / PROVISION	504,993,032
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	504,993,032
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	449,877,382



0215034001	FEDERAL COLLEGE OF HORTICULTURE. - DADIN -KOWA . GOMBE	2017 APPROPRIATION BILL
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	55,115,650
	TOTAL PERSONNEL	424,540,568
	TOTAL OVERHEAD	26,886,937
	TOTAL RECURRENT	451,427,505
	TOTAL CAPITAL	607,644,682
	TOTAL ALLOCATION	1,059,072,187
CODE	PROJECT NAME	PROJECT TITLE
FCOHD92087136	CONSTRUCTION AND FURNISHING OF 1000 SEATER AUDITORIUM	117,324,500
FCOHD16932516	TRAINING OF 250 WOMEN ON POST-HARVEST PROCESSING AND MANAGEMENT.	29,850,450
FCOHD22991795	COMPLETION OF CLINIC (ON-GOING SINCE 2014)	9,441,982
FCOHD37826215	CONSTRUCTION OF HOSTEL (ONGOING SINCE 2014)	5,379,650
FCOHD35405815	CONSTRUCTION OF ONE STOREY OFFICE COMPLEX TO ACCOMMODATE LECTURE ROOMS, LABORATORIES, OFFICES AND HERBARIUM.	128,320,500
FCOHD55962850	FURNISHING OF ADMINISTRATIVE BLOCK.	25,840,050
FCOHD67087118	TRAINING OF 250 YOUTH ON HORTICULTURAL ENTERPRISES.	25,265,200
FCOHD68568795	FURNISHING OF DEPARTMENTAL COMPLEX.	19,700,500
FCOHD77075809	PROCUREMENT AND INSTALLATION OF ICT FACILITIES. (COMPUTERS, PRINTERS, PHOTOCOPIERS AND SCANNERS, ACCESSORIES AND INTERNET CONNECTIONS.	24,120,900
FCOHD16835883	CONSTRUCTION AND FURNISHING OF 500 CAPACITY STUDENT HOSTEL.	164,300,500
FCOHD26150308	PROVISION OF INPUTS AND IMPLEMENTS FOR FARM OPERATIONS.	12,780,000
FCOHD89369426	PROVISION OF LABORATORY EQUIPMENT AND CONSUMABLES OF NEWLY INTRODUCED ANIMAL SCIENCE LABORATORY.	25,110,250
FCOHD86076050	PROVISION OF IRRIGATION FACILITIES.	20,210,200

0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	7,078,180
2202	OVERHEAD COST	7,078,180
220210	MISCELLANEOUS EXPENSES GENERAL	3,777,553
22021003	PUBLICITY & ADVERTISEMENTS	3,777,553
220205	TRAINING - GENERAL	1,065,048
22020501	LOCAL TRAINING	1,065,048
220201	TRAVEL & TRANSPORT - GENERAL	2,235,579
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,480,068
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	755,511
23	CAPITAL COST	917,728,940
2303	REHABILITATION / REPAIRS	917,728,940
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	917,728,940
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	917,728,940
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	7,078,180
	TOTAL RECURRENT	7,078,180
	TOTAL CAPITAL	917,728,940
	TOTAL ALLOCATION	924,807,120
CODE	PROJECT NAME	PROJECT TITLE
NAICN54677928	37.5% FGN SHARE OF FARMERS INSURANCE PREMIUM SUBSIDY	917,728,940



0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	175,924,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,522,291
210201	ALLOWANCES	19,665,460
21020101	NON REGULAR ALLOWANCES	19,665,460
210202	SOCIAL CONTRIBUTIONS	16,856,831
21020201	NHIS FGN CONTRIBUTION	6,401,660
21020202	FGN CONTRIBUTORY PENSION	10,455,171
2101	SALARIES AND WAGES	139,402,278
210101	SALARIES AND WAGES	139,402,278
21010101	SALARY	139,402,278
22	OTHER RECURRENT COST	48,364,425
2202	OVERHEAD COST	48,364,425
220210	MISCELLANEOUS EXPENSES GENERAL	4,553,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	510,000
22021007	WELFARE PACKAGES	2,520,000
22021001	REFRESHMENT & MEALS	568,000
22021003	PUBLICITY & ADVERTISEMENTS	955,000
220202	UTILITIES - GENERAL	2,976,536
22020201	ELECTRICITY CHARGES	1,020,000
22020203	INTERNET ACCESS CHARGES	1,260,000
22020205	WATER RATES	88,536
22020206	SEWERAGE CHARGES	200,000
22020202	TELEPHONE CHARGES	408,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,151,708
22020701	FINANCIAL CONSULTING	1,703,436
22020702	INFORMATION TECHNOLOGY CONSULTING	448,272
220204	MAINTENANCE SERVICES - GENERAL	6,583,828
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	864,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	737,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,650,000
22020406	OTHER MAINTENANCE SERVICES	974,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,218,000
22020402	MAINTENANCE OF OFFICE FURNITURE	140,000
220209	FINANCIAL CHARGES - GENERAL	3,495,000
22020902	INSURANCE PREMIUM	3,495,000
220208	FUEL & LUBRICANTS - GENERAL	4,642,853
22020801	MOTOR VEHICLE FUEL COST	2,700,000
22020803	PLANT / GENERATOR FUEL COST	1,920,000
22020904	OTHER CRF BANK CHARGES	22,853
220203	MATERIALS & SUPPLIES - GENERAL	4,375,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,015,000
22020302	BOOKS	370,000
22020303	NEWSPAPERS	288,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,167,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	535,000
220206	OTHER SERVICES - GENERAL	9,760,000
22020601	SECURITY SERVICES	4,440,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,800,000
22020605	CLEANING & FUMIGATION SERVICES	2,520,000
220205	TRAINING - GENERAL	3,450,000



0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	2017 APPROPRIATION BILL
22020501	LOCAL TRAINING	3,450,000
220201	TRAVEL & TRANSPORT - GENERAL	6,376,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,376,000
23	CAPITAL COST	185,922,218
2301	FIXED ASSETS PURCHASED	86,670,968
230101	PURCHASE OF FIXED ASSETS - GENERAL	86,670,968
23010114	PURCHASE OF COMPUTER PRINTERS	285,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,135,000
23010113	PURCHASE OF COMPUTERS	1,627,500
23010117	PURCHASE OF SHREDDING MACHINES	218,000
23010105	PURCHASE OF MOTOR VEHICLES	52,284,532
23010107	PURCHASE OF TRUCKS	2,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,099,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	11,321,936
23010101	PURCHASE / ACQUISITION OF LAND	2,500,000
2302	CONSTRUCTION / PROVISION	28,327,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,327,500
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,327,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,000,000
2305	OTHER CAPITAL PROJECTS	70,923,750
230501	ACQUISITION OF NON TANGIBLE ASSETS	70,923,750
23050101	RESEARCH AND DEVELOPMENT	23,123,750
23050111	OPERATION COST OF THE PROGRAMM	47,800,000
	TOTAL PERSONNEL	175,924,569
	TOTAL OVERHEAD	48,364,425
	TOTAL RECURRENT	224,288,994
	TOTAL CAPITAL	185,922,218
	TOTAL ALLOCATION	410,211,212
CODE	PROJECT NAME	PROJECT TITLE
NIOAS11446177	POSTGRADUATE COLLEGE OF ANIMAL SCIENCE	12,710,032
NIOAS34232432	COMPLETION OF NIAS PERMANENT OFFICE BUILDING ANNEX AT OKANJE ABUJA	27,000,000
NIOAS75006907	ACCREDITATION OF ANIMAL SCIENCE COURSE	4,899,000
NIOAS73576756	MANPOWER DEVELOPMENT AND EMPOWERMENT OF IDPS (YOUTH&WOMEN) IN THE NORTH-EAST ON LIVESTOCK PRODUCTION/BUSINESS	37,050,000
NIOAS57439973	OFFICE FURNITURE AND FITTINGS	5,555,000
NIOAS58612794	RESEARCH AND DEVELOPMENT	23,123,750
NIOAS23963475	DEVELOPMENT OF PASTURE AND FODDER SEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	21,876,500
NIOAS95647611	DEVELOPMENT OF INDUSTRY STANDARDS PHASE 7 AND INSPECTORATE	53,707,936

0215050001	NIGERIA STORED PRRODUCTS RESEARCH INSTITUTE, ILORIN.	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	627,339,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,188,596
210202	SOCIAL CONTRIBUTIONS	69,188,596
21020201	NHIS FGN CONTRIBUTION	27,327,315
21020202	FGN CONTRIBUTORY PENSION	41,861,281



0215050001	NIGERIA STORED PRODUCTS RESEARCH INSTITUTE, ILORIN.	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	558,150,414
210101	SALARIES AND WAGES	558,150,414
21010101	SALARY	558,150,414
22	OTHER RECURRENT COST	72,616,130
2202	OVERHEAD COST	72,616,130
220210	MISCELLANEOUS EXPENSES GENERAL	788,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021001	REFRESHMENT & MEALS	288,000
220202	UTILITIES - GENERAL	2,100,000
22020201	ELECTRICITY CHARGES	1,800,000
22020202	TELEPHONE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,967,874
22020701	FINANCIAL CONSULTING	5,458,053
22020703	LEGAL SERVICES	509,821
220204	MAINTENANCE SERVICES - GENERAL	7,744,966
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	590,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	654,966
220208	FUEL & LUBRICANTS - GENERAL	9,183,530
22020801	MOTOR VEHICLE FUEL COST	1,183,200
22020803	PLANT / GENERATOR FUEL COST	8,000,330
220203	MATERIALS & SUPPLIES - GENERAL	5,030,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,700,000
22020303	NEWSPAPERS	222,000
22020304	MAGAZINES & PERIODICALS	108,000
220206	OTHER SERVICES - GENERAL	27,233,759
22020601	SECURITY SERVICES	16,500,873
22020605	CLEANING & FUMIGATION SERVICES	10,732,885
220205	TRAINING - GENERAL	1,408,000
22020501	LOCAL TRAINING	1,408,000
220201	TRAVEL & TRANSPORT - GENERAL	13,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,160,000
23	CAPITAL COST	533,273,668
2301	FIXED ASSETS PURCHASED	49,110,770
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,110,770
23010102	PURCHASE OF OFFICE BUILDINGS	8,846,500
23010105	PURCHASE OF MOTOR VEHICLES	15,629,950
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	24,634,320
2302	CONSTRUCTION / PROVISION	208,249,520
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	208,249,520
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	160,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	48,249,520
2303	REHABILITATION / REPAIRS	107,743,668
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	107,743,668
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	77,743,668
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	30,000,000
2305	OTHER CAPITAL PROJECTS	164,929,710
230501	ACQUISITION OF NON TANGIBLE ASSETS	164,929,710
23050101	RESEARCH AND DEVELOPMENT	150,360,510
23050111	OPERATION COST OF THE PROGRAMM	14,569,200
2202	OVERHEAD COST	3,240,000



0215050001	NIGERIA STORED PRODUCTS RESEARCH INSTITUTE, ILORIN.	2017 APPROPRIATION BILL
220210	MISCELLANEOUS EXPENSES GENERAL	600,000
22021001	REFRESHMENT & MEALS	600,000
220201	TRAVEL & TRANSPORT - GENERAL	2,640,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,640,000
	TOTAL PERSONNEL	627,339,010
	TOTAL OVERHEAD	72,616,130
	TOTAL RECURRENT	699,955,140
	TOTAL CAPITAL	533,273,668
	TOTAL ALLOCATION	1,233,228,808
CODE	PROJECT NAME	PROJECT TITLE
NSPRI95040298	FORMULATION OF BIO-PESTICIDES FROM IDENTIFIED MATERIALS AND PILOT SCALE TRIALS	30,494,440
NSPRI56230268	EQUIPMENT AND FACILITIES (FOR "NSPRIDUST" PROCESSING CENTRE)	16,491,150
NSPRI93802597	REHABILITATION OF TRAINING HALL IBADAN	22,150,225
NSPRI44120422	SURVEY OF AFLATOXIN CONTAMINATION AND PESTICIDES RESIDUE IN SELECTED CROPS CONSUMED IN NIGERIA	45,525,220
NSPRI94581880	FABRICATION AND DEPLOYMENT OF SOLAR TENT DRYERS	30,540,000
NSPRI24491873	FABRICATION 6 UNITS OF 10 TONS INERT ATMOSPHERE SILOS	25,160,000
NSPRI33061190	ESTABLISHMENT OF PILOT PLANT FOR PRODUCTION OF "NSPRIDUST" DE	31,758,370
NSPRI69699907	PURCHASE OF CHEMICALS AND REAGENTS	10,000,000
NSPRI00078475	REHABILITATION OF AGRICULTURAL LABORATORY AND PROVISION OF RESEARCH EQUIPMENT	30,000,000
NSPRI12834720	TRAINING OF FARMERS ON THE USE OF INERT ATMOSPHERE SILOS FOR GRAIN STORAGE	7,080,000
NSPRI01914364	REHABILITATION OF OFFICE COMPLEX AT IBADAN ZONAL OFFICE	16,636,834
NSPRI59327202	REHABILITATION OF ADMINISTRATIVE BUILDING	47,803,109
NSPRI39942276	ESTABLISHMENT OF ELECTRONIC LIBRARY	160,000,000
NSPRI44047506	PROVISION OF RESEARCH EQUIPMENT FOR QUALITY CONTROL LABORATORY IN PORT HARCOURT ZONAL OFFICE.	35,000,000
NSPRI40224879	PROCUREMENT OF LIBRARY BOOKS AND JOURNAL FOR THE LIBRARY	24,634,320

0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	817,692,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,294,643
210202	SOCIAL CONTRIBUTIONS	90,294,643
21020201	NHIS FGN CONTRIBUTION	35,739,776
21020202	FGN CONTRIBUTORY PENSION	54,554,866
2101	SALARIES AND WAGES	727,398,216
210101	SALARIES AND WAGES	727,398,216
21010101	SALARY	727,398,216
22	OTHER RECURRENT COST	34,230,181
2202	OVERHEAD COST	34,230,181
220210	MISCELLANEOUS EXPENSES GENERAL	124,660
22021006	POSTAGES & COURIER SERVICES	11,333
22021003	PUBLICITY & ADVERTISEMENTS	113,327
220202	UTILITIES - GENERAL	1,070,631
22020201	ELECTRICITY CHARGES	1,070,631
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,277,552
22020701	FINANCIAL CONSULTING	4,277,552
220204	MAINTENANCE SERVICES - GENERAL	2,530,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	339,980



0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	2017 APPROPRIATION BILL
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	188,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,662,123
22020402	MAINTENANCE OF OFFICE FURNITURE	339,980
220208	FUEL & LUBRICANTS - GENERAL	2,833,164
22020801	MOTOR VEHICLE FUEL COST	2,833,164
220203	MATERIALS & SUPPLIES - GENERAL	1,056,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	242,356
22020303	NEWSPAPERS	550,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	264,429
220206	OTHER SERVICES - GENERAL	13,793,000
22020601	SECURITY SERVICES	1,793,000
22020602	OFFICE RENT	12,000,000
220201	TRAVEL & TRANSPORT - GENERAL	8,543,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,543,428
23	CAPITAL COST	997,423,962
2301	FIXED ASSETS PURCHASED	38,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,500,000
23010113	PURCHASE OF COMPUTERS	9,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	309,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	309,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	289,800,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,000,000
2303	REHABILITATION / REPAIRS	21,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,000,000
2305	OTHER CAPITAL PROJECTS	526,123,962
230501	ACQUISITION OF NON TANGIBLE ASSETS	526,123,962
23050101	RESEARCH AND DEVELOPMENT	330,050,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,500,000
23050103	MONITORING AND EVALUATION	194,573,962
2202	OVERHEAD COST	102,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	7,500,000
22021003	PUBLICITY & ADVERTISEMENTS	7,500,000
220203	MATERIALS & SUPPLIES - GENERAL	22,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	7,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000
220205	TRAINING - GENERAL	7,000,000
22020501	LOCAL TRAINING	7,000,000
220201	TRAVEL & TRANSPORT - GENERAL	65,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	65,000,000
	TOTAL PERSONNEL	817,692,860
	TOTAL OVERHEAD	34,230,181
	TOTAL RECURRENT	851,923,041
	TOTAL CAPITAL	997,423,962
	TOTAL ALLOCATION	1,849,347,003
CODE	PROJECT NAME	PROJECT TITLE
NASCG49853429	CAPACITY BUILDING FOR SEED PRODUCERS AND IN HOUSE TRAINING	15,000,000
NASCG34614360	PURCHASE OF GM TESTING KITS AND CHECKING BT CROPS THROUGH IMPORTS	25,000,000
NASCG17750953	UPGRADING OF SEED TESTING LABORATORY & SETTING UP OF TISSUE CULTURE LABORATORY	25,000,000



0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	2017 APPROPRIATION BILL
NASCG53368504	SEED VARIETIES RELEASES PROGRAMME	5,000,000
NASCG48395406	SEEDS CERTIFICATION, MATERIALS FOR REGISTRATION & QUALITY CONTROL OFFICERS OPERATIONAL COST	80,000,000
NASCG40781055	REHABILITATION , EQUIPPING OF ROAD NETWORK AT TECHNICAL OFFICE , SHEDA	195,000,000
NASCG57134952	SEED CERTIFICATION ELECTRONIC AUTHENTICATION	100,000,000
NASCG00519005	REHABILITATION AND EQUIPPING OF SIX REGIONAL OFFICES	94,800,000
NASCG87258944	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED ENTERPRISE	12,000,000
NASCG34878815	PURCHASE OF PHOTO COPY MACHINE, LAPTOPS, INTERNET AND WB SITE UPGRADING AND	15,000,000
NASCG63913717	TRAINING ON PROPER HANDLING OF BT CROPS AT MULTIPLICATION TRIAL IN NARIS	7,000,000
NASCG75489622	REHABILITATION OF SEED PROCESSING PLANTS	21,000,000
NASCG38185662	DEVELOPMENT OF HYBRID PRODUCTION AND PUBLISHING OF SEED PRODUCTION GUIDE OF MAJOR CROPS	15,000,000
NASCG96186949	PUBLICATION, ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	15,000,000
NASCG11432734	DIGITAL PRINTING	13,500,000
NASCG49089401	BUDGET PREPARATION AND MANAGEMENT	5,973,962
NASCG44553849	ESTABLISHMENT/ EQUIPING OF SEED BANK & INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES	20,000,000
NASCG84846504	EVALUATION OF NATIONAL SEED SYSTEM, PROGRAM, SURVEY AND SEED DATA BASE	13,500,000
NASCG78733586	SEED SURVEILLANCE AND ENFORCEMENT	19,000,000
NASCG43738825	TRAINING CAPACITY BUILDING	50,000,000
NASCG16762822	SEED HIGH WAY DEMONSTRATION PLOT IN VARIOUS LOCATIONS	20,300,000
NASCG41274574	GROW OUT TEST (PRE & POST CONTROL TEST PLOTS)	15,000,000
NASCG28961336	MONITORING AND EVALUATION OF SEED INDUSTRY NATION WIDE	175,100,000
NASCG66106945	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE	40,250,000

0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	57,358,513
2202	OVERHEAD COST	57,036,222
220202	UTILITIES - GENERAL	1,811,696
22020201	ELECTRICITY CHARGES	452,924
22020203	INTERNET ACCESS CHARGES	905,848
22020202	TELEPHONE CHARGES	452,924
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	905,848
22020701	FINANCIAL CONSULTING	452,924
22020702	INFORMATION TECHNOLOGY CONSULTING	452,924
220204	MAINTENANCE SERVICES - GENERAL	3,895,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	452,924
22020405	MAINTENANCE OF PLANTS/GENERATORS	452,924
22020406	OTHER MAINTENANCE SERVICES	905,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,811,697
22020402	MAINTENANCE OF OFFICE FURNITURE	271,756
220209	FINANCIAL CHARGES - GENERAL	724,679
22020902	INSURANCE PREMIUM	452,924
22020901	BANK CHARGES (OTHER THAN INTEREST)	271,755
220208	FUEL & LUBRICANTS - GENERAL	2,264,620
22020801	MOTOR VEHICLE FUEL COST	905,848
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	452,924



0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2017 APPROPRIATION BILL
22020803	PLANT / GENERATOR FUEL COST	905,848
220203	MATERIALS & SUPPLIES - GENERAL	7,609,127
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,529,242
22020302	BOOKS	271,755
22020303	NEWSPAPERS	271,755
22020304	MAGAZINES & PERIODICALS	271,755
22020306	PRINTING OF SECURITY DOCUMENTS	452,924
22020305	PRINTING OF NON SECURITY DOCUMENTS	452,924
22020309	UNIFORMS & OTHER CLOTHING	905,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	452,924
220206	OTHER SERVICES - GENERAL	21,552,060
22020601	SECURITY SERVICES	3,435,091
22020602	OFFICE RENT	18,116,969
220205	TRAINING - GENERAL	6,685,316
22020501	LOCAL TRAINING	6,685,316
220201	TRAVEL & TRANSPORT - GENERAL	11,587,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,058,485
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,529,242
23	CAPITAL COST	1,281,141,340
2301	FIXED ASSETS PURCHASED	92,570,670
230101	PURCHASE OF FIXED ASSETS - GENERAL	92,570,670
23010107	PURCHASE OF TRUCKS	35,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	37,570,670
23010133	PURCHASES OF SURVEYING EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	54,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	49,000,000
2305	OTHER CAPITAL PROJECTS	1,134,570,670
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,134,570,670
23050102	COMPUTER SOFTWARE ACQUISITION	14,677,561
23050103	MONITORING AND EVALUATION	80,000,000
23050111	OPERATION COST OF THE PROGRAMM	157,261,440
23050127	REFORM COMMUNICATIONS	882,631,669
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	57,358,513
	TOTAL RECURRENT	57,358,513
	TOTAL CAPITAL	1,281,141,340
	TOTAL ALLOCATION	1,338,499,853
CODE	PROJECT NAME	PROJECT TITLE
NAQSH41105471	ESTABLISHMENT OF NEW QUARANTINE STATION AND UPGRADING OF EXISTING ONES	49,000,000
NAQSH45791713	INSTALLATION/UPGRADE OF MYCOTOXIN EQUIPMENT	25,000,000
NAQSH04227547	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYTOSANITARY REQUIREMENTS FOR EXPORT OF AGRICULTURAL PRODUCTS	25,000,000
NAQSH37574413	EMERGING AND RE-EMERGING EXOTIC PESTS AND DISEASES OF AGRICULTURAL IMPORTANCE: NATIONWIDE SURVEY & CONTROL PROGRAM	16,000,000
NAQSH33121561	NATIONAL PROGRAMME ON RESPONSIBLE PESTICIDE USE IN AGRO-COMMODITIES TO PREVENT REJECTION	520,800,000
NAQSH03809053	PUBLIC AWARENESS CAMPAIGN ON THE ACTIVITIES OF THE NAQS	38,000,000
NAQSH00970201	DIAGNOSTIC SCREENING LABORATORY ENHANCEMENT PROGRAMME	27,570,670
NAQSH11592651	AUTOMATION OF NAQS CERTIFICATION PROCESSES	22,677,561



0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2017 APPROPRIATION BILL
NAQSH76510890	GLOBAL GAP TRAINING, INSPECTION AND CERTIFICATION	108,261,440
NAQSH85407425	CONTROL OF MYCOTOXINS IN FEED AND FOODS IN 774 LOCAL GOVERNMENT AREAS OF NIGERIA	448,831,669

0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	419,698,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,084,799
210201	ALLOWANCES	13,407,932
21020101	NON REGULAR ALLOWANCES	13,407,932
210202	SOCIAL CONTRIBUTIONS	44,676,867
21020201	NHIS FGN CONTRIBUTION	17,555,870
21020202	FGN CONTRIBUTORY PENSION	27,120,997
2101	SALARIES AND WAGES	361,613,287
210101	SALARIES AND WAGES	361,613,287
21010101	SALARY	361,613,287
22	OTHER RECURRENT COST	64,959,402
2202	OVERHEAD COST	64,959,402
220210	MISCELLANEOUS EXPENSES GENERAL	6,296,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,600,000
22021006	POSTAGES & COURIER SERVICES	374,000
22021007	WELFARE PACKAGES	100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,100,000
22021001	REFRESHMENT & MEALS	1,300,000
22021003	PUBLICITY & ADVERTISEMENTS	750,000
22021004	MEDICAL EXPENSES	72,000
220202	UTILITIES - GENERAL	13,176,000
22020201	ELECTRICITY CHARGES	12,000,000
22020203	INTERNET ACCESS CHARGES	1,176,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,100,402
22020701	FINANCIAL CONSULTING	300,402
22020703	LEGAL SERVICES	800,000
220204	MAINTENANCE SERVICES - GENERAL	5,265,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,740,000
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	6,960,000
22020801	MOTOR VEHICLE FUEL COST	4,320,000
22020803	PLANT / GENERATOR FUEL COST	2,640,000
220203	MATERIALS & SUPPLIES - GENERAL	6,580,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,040,000
22020303	NEWSPAPERS	168,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,372,000
220206	OTHER SERVICES - GENERAL	13,782,000
22020601	SECURITY SERVICES	4,032,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,350,000
22020605	CLEANING & FUMIGATION SERVICES	5,400,000



0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
220205	TRAINING - GENERAL	1,500,000
22020501	LOCAL TRAINING	1,500,000
220201	TRAVEL & TRANSPORT - GENERAL	9,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,800,000
23	CAPITAL COST	426,748,720
2301	FIXED ASSETS PURCHASED	10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
2305	OTHER CAPITAL PROJECTS	416,748,720
230501	ACQUISITION OF NON TANGIBLE ASSETS	416,748,720
23050101	RESEARCH AND DEVELOPMENT	34,248,720
23050103	MONITORING AND EVALUATION	367,500,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	15,000,000
	TOTAL PERSONNEL	419,698,086
	TOTAL OVERHEAD	64,959,402
	TOTAL RECURRENT	484,657,488
	TOTAL CAPITAL	426,748,720
	TOTAL ALLOCATION	911,406,208
CODE	PROJECT NAME	PROJECT TITLE
ARCON62824954	CAPACITY BUILDING	12,000,000
ARCON65405116	SUPPORT FOR ARCN REFORM ACTIVITIES AND CHANGE MANAGEMENT	15,000,000
ARCON64758365	COORDINATION, MONITORING & EVALUATION OF RESEARCH, TRAINING AND EXTENSION ACTIVITIES IN NARIS & FCAS	367,500,000
ARCON52254942	JOURNAL FOR APPLIED AGRICULTURAL RESEARCH (JAAR)	10,000,000
ARCON21745472	STRENGTHENING OF EXISTING ADOPTED VILLAGES AND SCHOOLS, AGRICULTURAL RESEARCH OUTREACH CENTERS (AROC)	5,000,000
ARCON85747991	FACILITATION OF THE ESTABLISHMENT OF VARIOUS VALUE CHAIN COMMODITY INNOVATION PLAT FORM	7,248,720
ARCON49141177	PROVISION OF ICT FACILITIES, COMMUNICATION AND VIDEO CONFERENCING EQUIPMENTS IN THE CONFERENCE HALL	10,000,000

0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	42,835,485
2101	SALARIES AND WAGES	42,835,485
210101	SALARIES AND WAGES	42,835,485
21010101	SALARY	42,835,485
22	OTHER RECURRENT COST	28,209,411
2202	OVERHEAD COST	28,209,411
220210	MISCELLANEOUS EXPENSES GENERAL	1,071,285
22021006	POSTAGES & COURIER SERVICES	190,722
22021001	REFRESHMENT & MEALS	480,438
22021004	MEDICAL EXPENSES	400,125
220202	UTILITIES - GENERAL	3,302,820
22020201	ELECTRICITY CHARGES	864,600
22020203	INTERNET ACCESS CHARGES	878,724
22020205	WATER RATES	726,000
22020206	SEWERAGE CHARGES	542,712



0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	2017 APPROPRIATION BILL
22020202	TELEPHONE CHARGES	108,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	182,784
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,697,454
22020702	INFORMATION TECHNOLOGY CONSULTING	606,870
22020703	LEGAL SERVICES	1,090,584
220204	MAINTENANCE SERVICES - GENERAL	2,974,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	830,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,031,244
22020406	OTHER MAINTENANCE SERVICES	241,296
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	271,500
220209	FINANCIAL CHARGES - GENERAL	1,969,752
22020903	LOSS ON FOREIGN EXCHANGE	443,520
22020902	INSURANCE PREMIUM	1,104,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	422,232
220208	FUEL & LUBRICANTS - GENERAL	2,878,740
22020801	MOTOR VEHICLE FUEL COST	1,980,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	412,500
22020904	OTHER CRF BANK CHARGES	486,240
220203	MATERIALS & SUPPLIES - GENERAL	3,155,970
22020303	NEWSPAPERS	504,900
22020304	MAGAZINES & PERIODICALS	302,940
22020306	PRINTING OF SECURITY DOCUMENTS	542,250
22020305	PRINTING OF NON SECURITY DOCUMENTS	603,000
22020307	DRUGS & MEDICAL SUPPLIES	1,202,880
220206	OTHER SERVICES - GENERAL	7,467,072
22020601	SECURITY SERVICES	240,000
22020603	RESIDENTIAL RENT	7,227,072
220201	TRAVEL & TRANSPORT - GENERAL	3,692,278
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	419,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,273,278
23	CAPITAL COST	104,891,228
2305	OTHER CAPITAL PROJECTS	104,891,228
230501	ACQUISITION OF NON TANGIBLE ASSETS	104,891,228
23050101	RESEARCH AND DEVELOPMENT	104,891,228
	TOTAL PERSONNEL	42,835,485
	TOTAL OVERHEAD	28,209,411
	TOTAL RECURRENT	71,044,896
	TOTAL CAPITAL	104,891,228
	TOTAL ALLOCATION	175,936,124
CODE	PROJECT NAME	PROJECT TITLE
OPRTF45296606	PARTICIPATION OF LOCAL COMMUNITIES, VULNERABLE GROUPS AND WOMEN IN DECISION MAKING PROCESS. GENERATION OF RESOURCE REQUIREMENTS INCLUDING BASE-LINE DATA COLLECTION ANALYSIS AND SIMULATIONS. PROVIDE ENABLING ENVIRONMENT TO ACCESS LAND, ENSURING OWNERSHIP AND USE OF LAND AS COLLATERAL FOR LOANS.	11,664,636
OPRTF18479841	GENOME SEQUENCING OF ORPHAN CROPS, AND CULTIVATION IN COLLABORATION WITH THE PRIVATE SECTOR E.G. MARS CHOCOLATE INDUSTRIES.	18,174,866
OPRTF33733371	RESEARCH PROCUREMENT FOR SURVEY, SOIL TESTS, ANALYTICAL INSTRUMENTS WITH REAGENTS. GIS FACILITIES, LEGAL INSTRUMENTS , COMPUTERS AND PRINTERS.	25,876,107
OPRTF75517475	ADAPTIVE RESEARCH WITH SMALLHOLDER FARMERS AT THE CENTER. COLLATE, ANALYZE AND DISSEMINATE INFORMATION AND DATA TO IMPROVE KNOWLEDGE REGARDING CLIMATE CHANGE IMPACT ON FOOD SYSTEMS.	28,987,650



0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	2017 APPROPRIATION BILL
OPRTF82934185	SOUTH-SOUTH COOPERATION- EGYPT/VIETNAM AND NIGERIA ON TILAPIA PRODUCTION TECHNOLOGIES TO BE BROKERED BY IFAD AND FAO	20,187,969

0215056001	LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	393,171,675
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,149,364
210202	SOCIAL CONTRIBUTIONS	43,149,364
21020201	NHIS FGN CONTRIBUTION	16,897,691
21020202	FGN CONTRIBUTORY PENSION	26,251,673
2101	SALARIES AND WAGES	350,022,311
210101	SALARIES AND WAGES	350,022,311
21010101	SALARY	350,022,311
22	OTHER RECURRENT COST	23,019,684
2202	OVERHEAD COST	23,019,684
220202	UTILITIES - GENERAL	2,379,291
22020201	ELECTRICITY CHARGES	2,379,291
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	485,735
22020701	FINANCIAL CONSULTING	200,000
22020703	LEGAL SERVICES	285,735
220204	MAINTENANCE SERVICES - GENERAL	1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,100,000
220209	FINANCIAL CHARGES - GENERAL	600,000
22020902	INSURANCE PREMIUM	600,000
220208	FUEL & LUBRICANTS - GENERAL	2,000,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	1,844,058
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020303	NEWSPAPERS	481,948
22020307	DRUGS & MEDICAL SUPPLIES	362,110
220206	OTHER SERVICES - GENERAL	12,000,000
22020601	SECURITY SERVICES	7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
220201	TRAVEL & TRANSPORT - GENERAL	1,910,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,910,600
23	CAPITAL COST	706,362,262
2302	CONSTRUCTION / PROVISION	58,986,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	58,986,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	58,986,000
2303	REHABILITATION / REPAIRS	68,977,760
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	68,977,760
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	68,977,760
2305	OTHER CAPITAL PROJECTS	578,398,502
230501	ACQUISITION OF NON TANGIBLE ASSETS	578,398,502
23050101	RESEARCH AND DEVELOPMENT	578,398,502
	TOTAL PERSONNEL	393,171,675



0215056001	LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI	2017 APPROPRIATION BILL
	TOTAL OVERHEAD	23,019,684
	TOTAL RECURRENT	416,191,359
	TOTAL CAPITAL	706,362,262
	TOTAL ALLOCATION	1,122,553,621
CODE	PROJECT NAME	PROJECT TITLE
LCRIM82992547	DEVELOPMENT OF HEAT RESISTANT /TOLERANT, HIGH YIELDING AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY FOR ENHANCING WHEAT AND BARLEY PRODUCTION IN NIGERIA THROUGH VALUE CHAIN CONCEPT	240,500,000
LCRIM25288820	DEVELOPMENT OF EARLY-MATURING AND HIGH-YIELDING HYBRIDS AND OPVS OF MILLET WITH GOOD PROCESSING QUALITY AND SPECIAL TECHNICAL TRAINING FOR 500 FARMERS, 250 EXTENSION AGENTS AND 200 PROCESSORS ON PRODUCTION, PROCESSING AND UTILIZATION	93,500,000
LCRIM28813488	SOCIO-ECONOMICS AND EXTENSION SERVICE DELIVERY ACROSS THE VALUE CHAIN FOR MILLET, WHEAT AND BARLEY IN MAJOR PRODUCING STATES	50,830,000
LCRIM38231402	VALUE CHAIN CAPACITY BUILDING OF SCIENTISTS, FARMERS (YOUTH AND WOMEN) AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION PROCESSING AND STORAGE	25,359,564
LCRIM74865885	COMPLETION OF INSTALLATION OF 3-COMPARTMENTS COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR	55,000,000
LCRIM05557956	DEVELOPMENT AND MAINTENANCE OF OUTSTATIONS (KADAWA-KANO STATE), DADIN-KOWA (GOMBE STATE), BIRNIN KEBBI (KEBBI STATE) AND ABUJA LIAISON OFFICE	48,315,000
LCRIM55964885	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION TO CEREALS AND OTHER POPULAR CROPS IN THE NORTH-EAST ZONE	10,175,000
LCRIM89933753	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS)	10,056,000
LCRIM98451213	PROVISION OF MODERN ICT FACILITY FOR NETWORKING AND UPGRADING OF WEBSITE	16,610,000
LCRIM26812614	COMPLETION AND REHABILITATION OF STAFF QUARTERS AND INSTITUTE'S BOREHOLES	35,980,000
LCRIM32971276	COMPLETION OF PERIMETER SECURITY FENCING OF THE INSTITUTE	58,986,000
LCRIM15960777	COMPLETION AND REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE PROJECT SCOPE: EXECUTIVE DIRECTOR'S RESIDENCE	32,997,760
LCRIM87702247	QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS THROUGH VALUE ADDITION, FORTIFICATION AND MARKETING FOR HUMAN AND LIVESTOCK FOOD AND NUTRITION SECURITY	28,052,938

0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) - LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	779,881,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,181,998
210202	SOCIAL CONTRIBUTIONS	86,181,998
21020201	NHIS FGN CONTRIBUTION	34,154,506
21020202	FGN CONTRIBUTORY PENSION	52,027,492
2101	SALARIES AND WAGES	693,699,900
210101	SALARIES AND WAGES	693,699,900
21010101	SALARY	693,699,900
22	OTHER RECURRENT COST	48,434,606
2202	OVERHEAD COST	48,434,606
220210	MISCELLANEOUS EXPENSES GENERAL	882,376
22021009	SPORTING ACTIVITIES	382,376
22021001	REFRESHMENT & MEALS	500,000
220202	UTILITIES - GENERAL	7,098,500
22020201	ELECTRICITY CHARGES	5,490,000
22020203	INTERNET ACCESS CHARGES	738,000
22020206	SEWERAGE CHARGES	720,000
22020202	TELEPHONE CHARGES	150,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000



0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) - LAGOS	2017 APPROPRIATION BILL
22020701	FINANCIAL CONSULTING	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	22,620,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,320,000
22020406	OTHER MAINTENANCE SERVICES	20,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
220208	FUEL & LUBRICANTS - GENERAL	2,000,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	1,873,728
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	755,550
22020304	MAGAZINES & PERIODICALS	363,999
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020307	DRUGS & MEDICAL SUPPLIES	304,179
220206	OTHER SERVICES - GENERAL	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
220201	TRAVEL & TRANSPORT - GENERAL	8,960,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,760,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,500,000
23	CAPITAL COST	924,625,138
2301	FIXED ASSETS PURCHASED	4,140,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,140,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,140,000
2302	CONSTRUCTION / PROVISION	436,367,065
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	436,367,065
23020114	CONSTRUCTION / PROVISION OF ROADS	88,184,257
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	24,631,011
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	283,551,797
2303	REHABILITATION / REPAIRS	125,449,320
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	125,449,320
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,502,754
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	94,946,566
2305	OTHER CAPITAL PROJECTS	358,668,753
230501	ACQUISITION OF NON TANGIBLE ASSETS	358,668,753
23050101	RESEARCH AND DEVELOPMENT	358,668,753
	TOTAL PERSONNEL	779,881,898
	TOTAL OVERHEAD	48,434,606
	TOTAL RECURRENT	828,316,504
	TOTAL CAPITAL	924,625,138
	TOTAL ALLOCATION	1,752,941,642
CODE	PROJECT NAME	PROJECT TITLE
NIOOA60008751	INSTALLATION OF FISH MEAL MACHINE	10,000,000
NIOOA22683462	PURCHASE OF 20 NUMBER LG JET COOL AIR-CONDITIONER	4,140,000
NIOOA76455069	COMPLETION OF THE CONSTRUCTION OF MULTI-PURPOSE HALL AT BADORE	26,104,316
NIOOA04256490	3 NO. BLOCK OF 8 FLATS, BOYS QUARTERS, BOUNDARY WALL WITH GATES AND EXTERNAL WORKS RENOVATION.	23,410,054



0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) - LAGOS	2017 APPROPRIATION BILL
NIOOA50364445	FINAL PAYMENT OF THE WALLING OF THE FRONTAGE, CONSTRUCTION OF SECURITY HOUSE AND ERECTION OF THE MAIN GATE, SANDFILLING OF 1.5 ACRES OF SWAMPY LAND AND ITS BEAUTIFICATION AT BADORE.	4,270,830
NIOOA10619145	RE-EVALUATION OF THE INSTITUTE ASSETS AND CAPACITY BUILDING FOR THE IMPLEMENTATION OF IPSAS.	13,500,000
NIOOA82132786	CONSTRUCTION OF AQUACULTURE CENTRE AT AHODA, RIVERS STATE.	59,673,000
NIOOA88833121	SUPPORT FOR STAFF UNDER TAKING PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOP	26,800,000
NIOOA70546014	SUBSCRIPTION FOR ONLINE JOURNALS FOR THE E-LIBRARY	8,500,000
NIOOA20170692	HEADQUARTERS AND FISH TECHNOLOGY OFFICE COMPLEX RENOVATION	30,502,754
NIOOA03842591	CONSTRUCTION OF THE ED'S RESIDENCE	25,000,000
NIOOA06000600	PROCUREMENT AND INSTALLATION OF MATERIALS FOR THE EXTRUDER MACHINE	53,125,044
NIOOA06904031	CONSTRUCTION OF PERIMETER FENCE IN THE 4 OUTSTATIONS	24,631,011
NIOOA36588406	FABRICATION OF 10 UNITS OF 50KG, 100KG AND 250KG CAPACITY OF SMOKING KILN	25,847,000
NIOOA09921305	ACCESS ROAD, DRAINAGE AND LANDSCAPING CONSTRUCTION AT BADORE	88,184,257
NIOOA87944575	COMPLETION OF INTERNATIONAL VISITING SCIENTIST GUEST HOUSE	22,644,559
NIOOA88906551	RESEARCH ON GROWTH PRODUCTION, NUTRITIONAL REQUIREMENT AND INDUCED SPAWNING FOR COMMERCIAL PRODUCTION OF CHRYSICHTHYS NIGRODIGITATUS.	17,965,523
NIOOA44067604	FRESH AND BRACKISH WATER FISH FED WITH NIOMR FISH FEED, CANNED.	75,280,878
NIOOA02350837	TRAINING OF STAFF ON BOARD FISHING TRIP AND THEORY TRAINING ASHORE IN NIGERIA	18,646,000
NIOOA42068705	CONSTRUCTION OF THE FIRST PHASE OF 20 BEDSPACE	42,502,365
NIOOA03180210	YEARLY TRAINING PROPOSAL ON ENTREPRENEURIAL SKILL ACQUISITION WORKSHOP ON AQUACULTURE (FISH FARMING) FISH PROCESSING AND MARKETING	65,379,608
NIOOA51726778	RESEARCH INTO THE GEO-PHYSICAL, ENVIRONMENTAL, OCEAN DYNAMICS AND CLIMATE CHANGE STUDIES ALONG THE COASTAL ZONES AND DEEP SEA OF NIGERIA INCLUDING THE OCEAN ACIDIFICATION AND ITS IMPACT ON THE FISHERIES IN THE GULF OF GUINEA	10,265,700
NIOOA26554524	PAYMENT FOR THE COMPLETED AQUACULTURE CENTRE.	20,000,000
NIOOA26813944	RESEARCH INTO TWO DRY AND WET SEASON SURVEY OF THE PHYSICO-CHEMICAL, NURIENTS, PLANKTON, MICROBIOLOGY AND PRODUCTIVITY OF NIGERIAN COASTAL WATERS	71,584,044
NIOOA89627061	FISH FARM INFRASTRUCTURES IN THE BUGUMA OUTSTATION REHABILITATION.	71,536,512
NIOOA69956059	MAINTENANCE AND INSURANCE OF THE RESEARCH VESSEL	20,371,828
NIOOA59044897	CONSTRUCTION OF FARM HOUSES	15,000,000
NIOOA18330261	PRODUCTION OF HIGH QUALITY FINGERLINGS AND RESEARCH INTO MALE TILAPIA PRODUCTION.	49,759,855