



FEDERAL MINISTRY OF INFORMATION & CULTURE							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	3,475,975,352	1,016,507,007	4,492,482,359	2,606,551,260	7,099,033,619
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	6,087,320,924	284,951,538	6,372,272,462	534,251,624	6,906,524,086
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	6,990,273,529	196,953,448	7,187,226,977	435,106,350	7,622,333,327
4.	0123005001	NEWS AGENCY OF NIGERIA	1,240,763,761	165,401,428	1,406,165,189	208,104,313	1,614,269,502
5.	0123006001	VOICE OF NIGERIA	1,594,150,617	584,149,065	2,178,299,682	890,168,394	3,068,468,076
6.	0123007001	NIGERIAN FILM CORPORATION	394,434,193	72,021,865	466,456,058	506,289,609	972,745,667
7.	0123008001	NATIONAL BROADCASTING COMMISSION	609,418,696	88,303,074	697,721,770	112,777,209	810,498,979
8.	0123009001	NIGERIA PRESS COUNCIL	176,147,419	83,909,990	260,057,409	130,135,303	390,192,712
9.	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	710,076,892	152,148,036	862,224,928	47,758,070	909,982,998
10.	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	181,696,562	13,612,039	195,308,601	20,890,576	216,199,177
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	523,032,613	222,950,425	745,983,038	574,503,400	1,320,486,439
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,236,360,754	220,276,333	3,456,637,087	340,515,064	3,797,152,151
13.	0123031004	NATIONAL COUNCIL FOR ARTS AND CULTURE	1,371,183,273	137,551,467	1,508,734,740	208,356,128	1,717,090,869
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	264,919,376	75,920,936	340,840,312	173,823,162	514,663,474
15.	0123031006	NATIONAL TROUPE OF NIGERIA	199,067,025	68,879,138	267,946,163	94,215,677	362,161,840
16.	0123031007	NATIONAL THEATRE	360,552,266	163,042,771	523,595,037	212,696,963	736,292,000
17.	0123031008	NATIONAL GALLERY OF ART	1,397,000,069	231,692,992	1,628,693,061	325,522,354	1,954,215,415
18.	0123031009	NATIONAL WAR MUSEUM -P UMUAHIA	77,883,544	11,340,111	89,223,655	13,119,607	102,343,262
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,193,081,308	150,072,232	1,343,153,540	156,505,928	1,499,659,468
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,062,344,715	206,101,599	1,268,446,314	364,487,599	1,632,933,913
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES - JOS	95,174,444	7,776,060	102,950,504	9,995,871	112,946,375
22.	0123031017	NATIONAL ORIENTATION AGENCY	5,353,204,293	336,430,068	5,689,634,361	414,474,361	6,104,108,722
			36,594,061,625	4,489,991,629	41,084,053,254	8,380,248,826	49,464,302,080



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,475,975,352
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	385,696,275
210202	SOCIAL CONTRIBUTIONS	385,696,275
21020201	NHIS FGN CONTRIBUTION	153,925,344
21020202	FGN CONTRIBUTORY PENSION	231,770,931
2101	SALARIES AND WAGES	3,090,279,077
210101	SALARIES AND WAGES	3,090,279,077
21010101	SALARY	3,090,279,077
22	OTHER RECURRENT COST	1,016,507,007
2202	OVERHEAD COST	1,016,507,007
220210	MISCELLANEOUS EXPENSES GENERAL	347,299,681
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	17,212,082
22021006	POSTAGES & COURIER SERVICES	4,868,143
22021007	WELFARE PACKAGES	69,140,907
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,014,109
22021009	SPORTING ACTIVITIES	12,909,380
22021001	REFRESHMENT & MEALS	40,309,901
22021003	PUBLICITY & ADVERTISEMENTS	192,863,308
22021004	MEDICAL EXPENSES	5,981,851
220202	UTILITIES - GENERAL	43,241,940
22020201	ELECTRICITY CHARGES	32,450,652
22020203	INTERNET ACCESS CHARGES	2,169,720
22020205	WATER RATES	2,070,564
22020206	SEWERAGE CHARGES	1,086,693
22020202	TELEPHONE CHARGES	5,162,900
22020204	SATELLITE BROADCASTING ACCESS CHARGES	301,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	29,252,128
22020701	FINANCIAL CONSULTING	8,252,537
22020702	INFORMATION TECHNOLOGY CONSULTING	10,098,384
22020703	LEGAL SERVICES	10,901,207
220204	MAINTENANCE SERVICES - GENERAL	88,995,701
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,638,310
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,163,895
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,117,528
22020406	OTHER MAINTENANCE SERVICES	35,476,295
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,439,594
22020402	MAINTENANCE OF OFFICE FURNITURE	4,160,079
220209	FINANCIAL CHARGES - GENERAL	4,227,228
22020902	INSURANCE PREMIUM	802,822
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,424,406
220208	FUEL & LUBRICANTS - GENERAL	26,902,818
22020801	MOTOR VEHICLE FUEL COST	16,261,285
22020803	PLANT / GENERATOR FUEL COST	10,641,533
220203	MATERIALS & SUPPLIES - GENERAL	63,576,381
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,055,492
22020302	BOOKS	702,822
22020303	NEWSPAPERS	4,147,995
22020304	MAGAZINES & PERIODICALS	2,754,435
22020306	PRINTING OF SECURITY DOCUMENTS	7,071,365
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,073,285



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2017 APPROPRIATION BILL
22020307	DRUGS & MEDICAL SUPPLIES	2,254,435
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,516,552
220206	OTHER SERVICES - GENERAL	94,356,422
22020601	SECURITY SERVICES	51,397,169
22021002	HONORARIUM & SITTING ALLOWANCE	9,633,861
22020602	OFFICE RENT	29,311,283
22020605	CLEANING & FUMIGATION SERVICES	4,014,109
220205	TRAINING - GENERAL	44,948,361
22020501	LOCAL TRAINING	44,948,361
220201	TRAVEL & TRANSPORT - GENERAL	273,706,347
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,312,582
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	172,567,600
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	68,826,165
23	CAPITAL COST	2,606,551,260
2301	FIXED ASSETS PURCHASED	179,301,840
230101	PURCHASE OF FIXED ASSETS - GENERAL	179,301,840
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,520,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	44,181,840
23010105	PURCHASE OF MOTOR VEHICLES	97,200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,500,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	15,900,000
2302	CONSTRUCTION / PROVISION	118,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	118,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	68,000,000
2303	REHABILITATION / REPAIRS	46,798,160
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	46,798,160
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	21,798,160
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	25,000,000
2305	OTHER CAPITAL PROJECTS	2,262,451,260
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,262,451,260
23050101	RESEARCH AND DEVELOPMENT	170,218,000
23050102	COMPUTER SOFTWARE ACQUISITION	30,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	50,000,000
23050103	MONITORING AND EVALUATION	6,520,000
23050111	OPERATION COST OF THE PROGRAMM	88,580,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	1,917,133,260
	TOTAL PERSONNEL	3,475,975,352
	TOTAL OVERHEAD	1,016,507,007
	TOTAL RECURRENT	4,492,482,359
	TOTAL CAPITAL	2,606,551,260
	TOTAL ALLOCATION	7,099,033,619
CODE	PROJECT NAME	PROJECT TITLE
FMOI&79897955	FACILITATION OF MINISTERIAL MEDIA APPEARANCES WITH INFLUENCERS AND ANALYST ON RADIO, TV, SOCIAL AND PRINTMEDIA	180,000,000
FMOI&83765822	EQUIPING OF EXISTING CULTURAL INDUSTRIES CENTRES/CAPACITY BUILDING	50,000,000
FMOI&61033431	SPECIAL PROJECT ON INNOVATIVE CREATIVE INDUSTRIES (COLLABORATION WITH FILM MAKERS, YOUTH ENGAGEMENT, PIRACY ELIMINATION ETC)	350,000,000
FMOI&38810698	NETWORK INFRASTRUCTURAL UPGRADE & INTERNET BANDWIDTH PROVISION	10,000,000
FMOI&60542950	OPERATION AND MAINTENANCE OF CULTURAL CENTRES ABROAD (CHINA & BRAZIL)	88,000,000
FMOI&00489874	COUNTERPART FUNDING AND IMPLEMENTATION OF ALL UNESCO PROJECTS	70,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2017 APPROPRIATION BILL
FMOI&93946597	MANPOWER DEVELOPMENT/PERSONNEL RECORDS MANAGEMENT	86,492,660
FMOI&64457696	COLLABORATION WITH BRITISH COUNCIL ON CAPACITY BUILDING FOR FESTIVALS AND CARNIVALS MANAGERS AND MAPPING OF THE CREATIVE INDUSTRY IN NIGERIA	30,218,000
FMOI&37286795	PRODUCTION OF 2017 FEDERAL GOVERNMENT WALL CALENDARS AND DIARIES	25,000,000
FMOI&04357215	REHABILITATION OF NATIONAL PRESS CENTRE AND 6 ZONAL INFORMATION RESOURCE CENTRES SITUATED IN AWKA, CALABAR, ADO-EKITI, KADUNA, MINNA AND YOLA	100,000,000
FMOI&45539519	MANAGEMENT OF THE ONLINE WEBSITE/ PORTAL SOLUTION	25,000,000
FMOI&39220268	SUPPLY AND INSTALLATION OF NET VOUCHER SOFTWARE AND NETWORKING	30,000,000
FMOI&07565509	SERVICE COMPACT FOR ALL NIGERIANS	3,500,000
FMOI&41593284	MINISTERIAL OPERATIONAL SYSTEM STUDY/REVIEW	5,000,000
FMOI&80417775	PRODUCTION OF NIGERIA OUR HERITAGE FOR DISTRIBUTION TO DIGNITARIES BOTH LOCAL AND FOREIGN	100,000,000
FMOI&36017213	PARTICIPATION AT UNWTO AND ATA ACTIVITIES (CAF, GENERAL ASSEMBLY, MINISTERS SUMMITS INTERNATIONAL & REGIONAL CONFERENCES, WORKSHOPS AND SEMINARS).	70,000,000
FMOI&59100015	GRASSROOTS PUBLIC ENLIGHTENMENT CAMPAIGNS ON GOVERNMENT POLICIES AND PROGRAMMES (INCLUDING COST OF PRODUCTION OF MATERIALS AND IEC ON GOVERNMENT ACHIEVEMENTS)	409,240,600
FMOI&75289883	TOWN HALL MEETINGS	270,000,000
FMOI&96874730	COMMEMORATION OF WORLD EVENTS (WORLD TOURISM DAY, WORLD CULTURE DAY ETC)	20,000,000
FMOI&24363836	PROCUREMENT AND INSTALLATION OF DESKTOP COMPUTERS, LAPTOPS, TABS, SCANNERS AND NETWORK PRINTERS, LICENCE GENERAL OS, ESET SMART SECURITY SOLUTION & EDMS SOLUTION	15,000,000
FMOI&20276920	INTERACTION WITH STAKEHOLDERS E.G. NUJ, NAWOJ, RATTAWU, NGE, BLOGGERS, ONLINE PUBLISHERS, NPAN	100,000,000
FMOI&57172104	QUARTERLY OPINION POLLS	100,000,000
FMOI&52663660	FOREIGN MEDIA PR/LOBBY COSULTANCY	100,000,000
FMOI&12746926	SCANNING AND DIGITIZATION OF RECORDS/ ARCHIVES INTO SOFT COPY BY USING 6 BOOKEYE HEAVY DUTY SCANNERS	50,000,000
FMOI&32443591	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	83,500,000
FMOI&04520205	PURCHASE OF MOTOR VEHICLES	97,100,000
FMOI&01436567	PROVISION OF INVERTERS AND SOLAR POWER	68,000,000
FMOI&14221904	ANNUAL ABUJA CARNIVAL AND NATIONAL CREATIVITY WEEK	50,000,000
FMOI&76048034	PURCHASE OF LAW BOOKS AND BOOK SHELVES	20,500,000

0123003001	NIGERIAN TELEVISION AUTHORITY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,087,320,924
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,532,392,569
210201	ALLOWANCES	963,026,524
21020101	NON REGULAR ALLOWANCES	963,026,524
210202	SOCIAL CONTRIBUTIONS	569,366,045
21020201	NHIS FGN CONTRIBUTION	227,746,418
21020202	FGN CONTRIBUTORY PENSION	341,619,627
2101	SALARIES AND WAGES	4,554,928,355
210101	SALARIES AND WAGES	4,554,928,355
21010101	SALARY	4,554,928,355
22	OTHER RECURRENT COST	284,951,538
2202	OVERHEAD COST	284,951,538
220202	UTILITIES - GENERAL	225,604,252
22020204	SATELLITE BROADCASTING ACCESS CHARGES	225,604,252
220209	FINANCIAL CHARGES - GENERAL	59,347,286



0123003001	NIGERIAN TELEVISION AUTHORITY	2017 APPROPRIATION BILL
22020902	INSURANCE PREMIUM	59,347,286
23	CAPITAL COST	534,251,624
2301	FIXED ASSETS PURCHASED	469,251,624
230101	PURCHASE OF FIXED ASSETS - GENERAL	469,251,624
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	469,251,624
2305	OTHER CAPITAL PROJECTS	65,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	65,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	65,000,000
	TOTAL PERSONNEL	6,087,320,924
	TOTAL OVERHEAD	284,951,538
	TOTAL RECURRENT	6,372,272,462
	TOTAL CAPITAL	534,251,624
	TOTAL ALLOCATION	6,906,524,086
CODE	PROJECT NAME	PROJECT TITLE
NTASC39511606	BROADCAST LICENSE	65,000,000
NTASC25416130	UPGRADE OF 4 STATES CAPITAL PRODUCTION FACILITIES 3 CAMERA CHAIN	340,666,672
NTASC82827079	SATELLITE UPLINK RF SYSTEM	22,500,952
NTASC60060798	UPGRADE OF SATELLITE SYSTEM TO MPEG4, DVB-S2	106,084,000

0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,990,273,529
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,769,627,980
210201	ALLOWANCES	1,117,047,287
21020101	NON REGULAR ALLOWANCES	1,117,047,287
210202	SOCIAL CONTRIBUTIONS	652,580,693
21020201	NHIS FGN CONTRIBUTION	261,032,277
21020202	FGN CONTRIBUTORY PENSION	391,548,416
2101	SALARIES AND WAGES	5,220,645,549
210101	SALARIES AND WAGES	5,220,645,549
21010101	SALARY	5,220,645,549
22	OTHER RECURRENT COST	196,953,448
2202	OVERHEAD COST	196,953,448
220210	MISCELLANEOUS EXPENSES GENERAL	21,286,948
22021006	POSTAGES & COURIER SERVICES	832,000
22021007	WELFARE PACKAGES	12,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,504,948
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
22021004	MEDICAL EXPENSES	350,000
220202	UTILITIES - GENERAL	28,990,000
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	540,000
22020207	LEASED COMMUNICATION LINES(S)	1,000,000
22020202	TELEPHONE CHARGES	2,450,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	18,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,025,000
22020701	FINANCIAL CONSULTING	15,525,000



0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	2017 APPROPRIATION BILL
22020703	LEGAL SERVICES	1,500,000
220204	MAINTENANCE SERVICES - GENERAL	17,558,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,264,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,207,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,300,000
22020406	OTHER MAINTENANCE SERVICES	480,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	262,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,545,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220209	FINANCIAL CHARGES - GENERAL	14,000,000
22020902	INSURANCE PREMIUM	12,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	22,987,500
22020801	MOTOR VEHICLE FUEL COST	5,437,500
22020803	PLANT / GENERATOR FUEL COST	17,550,000
220203	MATERIALS & SUPPLIES - GENERAL	16,393,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,393,500
220206	OTHER SERVICES - GENERAL	13,380,000
22020601	SECURITY SERVICES	2,040,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,500,000
22020602	OFFICE RENT	400,000
22020605	CLEANING & FUMIGATION SERVICES	440,000
220205	TRAINING - GENERAL	5,000,000
22020501	LOCAL TRAINING	5,000,000
220201	TRAVEL & TRANSPORT - GENERAL	40,332,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,092,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,240,000
23	CAPITAL COST	435,106,350
2301	FIXED ASSETS PURCHASED	435,106,350
230101	PURCHASE OF FIXED ASSETS - GENERAL	435,106,350
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	435,106,350
	TOTAL PERSONNEL	6,990,273,529
	TOTAL OVERHEAD	196,953,448
	TOTAL RECURRENT	7,187,226,977
	TOTAL CAPITAL	435,106,350
	TOTAL ALLOCATION	7,622,333,327
CODE	PROJECT NAME	PROJECT TITLE
FRCON13795591	ACQUISITION OF ICT-BASED EQUIPMENT	88,076,350
FRCON92046279	ESTABLISHMENT OF ROYAL FM SOKOTO	25,000,000
FRCON88031962	IMPROVED RADIO NIGERIA NETWORK CHANNEL	322,030,000

0123005001	NEWS AGENCY OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,240,763,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	311,246,745
210201	ALLOWANCES	195,057,118
21020101	NON REGULAR ALLOWANCES	195,057,118
210202	SOCIAL CONTRIBUTIONS	116,189,627
21020201	NHIS FGN CONTRIBUTION	46,475,851



0123005001	NEWS AGENCY OF NIGERIA	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	69,713,776
2101	SALARIES AND WAGES	929,517,016
210101	SALARIES AND WAGES	929,517,016
21010101	SALARY	929,517,016
22	OTHER RECURRENT COST	165,401,428
2202	OVERHEAD COST	165,401,428
220210	MISCELLANEOUS EXPENSES GENERAL	12,848,000
22021006	POSTAGES & COURIER SERVICES	3,840,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,280,000
22021001	REFRESHMENT & MEALS	728,000
22021004	MEDICAL EXPENSES	3,000,000
220202	UTILITIES - GENERAL	44,382,960
22020201	ELECTRICITY CHARGES	21,540,000
22020203	INTERNET ACCESS CHARGES	15,702,960
22020205	WATER RATES	2,160,000
22020206	SEWERAGE CHARGES	2,580,000
22020202	TELEPHONE CHARGES	2,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,465,929
22020701	FINANCIAL CONSULTING	3,102,656
22020702	INFORMATION TECHNOLOGY CONSULTING	3,691,773
22020703	LEGAL SERVICES	2,671,500
220204	MAINTENANCE SERVICES - GENERAL	25,855,941
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,181,744
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,351,777
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,280,000
22020406	OTHER MAINTENANCE SERVICES	2,726,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,194,250
22020402	MAINTENANCE OF OFFICE FURNITURE	1,121,770
220209	FINANCIAL CHARGES - GENERAL	6,000,000
22020902	INSURANCE PREMIUM	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	11,080,000
22020801	MOTOR VEHICLE FUEL COST	7,680,000
22020803	PLANT / GENERATOR FUEL COST	3,400,000
220203	MATERIALS & SUPPLIES - GENERAL	12,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,800,000
22020303	NEWSPAPERS	1,800,000
220206	OTHER SERVICES - GENERAL	14,320,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000
22020602	OFFICE RENT	6,900,000
22020605	CLEANING & FUMIGATION SERVICES	2,620,000
220201	TRAVEL & TRANSPORT - GENERAL	28,848,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,944,026
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,904,572
23	CAPITAL COST	208,104,313
2301	FIXED ASSETS PURCHASED	84,742,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,742,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,880,000
23010113	PURCHASE OF COMPUTERS	17,980,000
23010118	PURCHASE OF SCANNERS	132,000
23010105	PURCHASE OF MOTOR VEHICLES	48,750,000
23010108	PURCHASE OF BUSES	15,000,000



0123005001	NEWS AGENCY OF NIGERIA	2017 APPROPRIATION BILL
2302	CONSTRUCTION / PROVISION	5,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,250,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,250,000
2304	PRESERVATION OF THE ENVIRONMENT	4,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4,000,000
23040102	EROSION & FLOOD CONTROL	4,000,000
2305	OTHER CAPITAL PROJECTS	114,112,313
230501	ACQUISITION OF NON TANGIBLE ASSETS	114,112,313
23050101	RESEARCH AND DEVELOPMENT	56,664,683
23050102	COMPUTER SOFTWARE ACQUISITION	57,447,630
	TOTAL PERSONNEL	1,240,763,761
	TOTAL OVERHEAD	165,401,428
	TOTAL RECURRENT	1,406,165,189
	TOTAL CAPITAL	208,104,313
	TOTAL ALLOCATION	1,614,269,502
CODE	PROJECT NAME	PROJECT TITLE
NAONR99737332	PROGRAMME TO COVERT THE AGENCY FINANCIAL REPORTING AND DISCLOSURE FROM NIGERIA REPORTING STANDARDS TO INTERNATIONAL REPORTING STANDARDS AS EMBEDDED IN IPSAS/IFRS ACCRUAL BASIS ACCOUNTING FRAMEWORK	14,572,630
NAONR67694635	PROGRAMME TO COLLATE AND DEVELOP CONTENT OF NEWS MATERIAL AND DOCUMENTARY INCLUDING NEWS ACTIVITIES AND BREAKING NEWS THROUGH AUDIOVISUAL BROADCAST IN PUBLIC PLACES OF CULTURE, MARKET AND BUSINESS INFORMATION FAS A REVENUE GENERATING SOURCE INCLUDING ADVERTISEMENT INCOME	45,074,683
NAONR22484170	TO COMPLY WITH THE FEDERAL GOVERNMENT DIRECTIVE IN ADOPTING PUBLIC FINANCIAL REPORTING FRAMEWORK TO IPSAS ACCRUAL BASED FINANCIAL REPORTING SYSTEM IN ACCORDANCE WITH CIRCULAR	11,590,000
NAONR57716683	ONE OF THE AGENCY'S CAPITAL PROJECTS IS THE PROCUREMENT AND ACQUISITION OF UTILITY VEHICLES FOR MOVEMENT OF MEN AND EQUIPMENTS FOR NEWS GATHERING ACTIVITIES	15,000,000
NAONR71945516	TO PROCURE MATERIALS FOR THE RENOVATION AND REHABILITATION OF OFFICE OWNED ACCOMMODATION OF THE AGENCY	9,250,000
NAONR73057298	PROJECT TO ACQUIRE PHOTOGRAPHIC MATERIALS/ EQUIPMENTS AND MULTI MEDIA GADGETS TO EXPAND THE MARKET SHARE OF THE AGENCY IN PHOTO JOURNALISM AND MULTIMEDIA EVENTS	830,000
NAONR65309045	TO PROCURE AND ACQUIRE PHOTOGRAPHIC MATERIALS AND EQUIPMENTS, TAKING ADVANTAGE OF RECENT ICT EQUIPMENTS	11,055,000
NAONR96502979	ACQUISITION OF UTILITY/OPERATIONAL VEHICLES	48,750,000
NAONR70014893	TO PURCHASE AND DEPLOY TO RELEVANT OFFICES ITEMS OF OFFICE MATERIALS NEEDED TO KEEP THE WORK GOING	2,880,000
NAONR94311759	TO PROCURE AND ACQUIRE DESKTOPS, LAPTOPS AND AND IPAD	17,980,000
NAONR51385479	TO PROCURE AND ACQUIRE AUDIOVISUAL MATERIALS AND EQUIPMENTS, TAKING ADVANTAGE OF RECENT ICT EQUIPMENTS	19,122,000
NAONR53069644	TO ENABLE THE AGENCY HAVE A COMMUNICATION HUB TO ACCOMMODATE ALL ITS STATE , FOREIGN AND DISTRICT OFFICES THEREBY REDUCING INTERNET ACCESS CHARGES AND SUBSCRIPTION	12,000,000

0123006001	VOICE OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,594,150,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	589,546,273
210201	ALLOWANCES	463,227,949
21020101	NON REGULAR ALLOWANCES	463,227,949
210202	SOCIAL CONTRIBUTIONS	126,318,324



0123006001	VOICE OF NIGERIA	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	50,527,330
21020202	FGN CONTRIBUTORY PENSION	75,790,994
2101	SALARIES AND WAGES	1,004,604,344
210101	SALARIES AND WAGES	1,004,604,344
21010101	SALARY	1,004,604,344
22	OTHER RECURRENT COST	584,149,065
2202	OVERHEAD COST	584,149,065
220210	MISCELLANEOUS EXPENSES GENERAL	20,979,063
22021006	POSTAGES & COURIER SERVICES	1,979,984
22021007	WELFARE PACKAGES	3,815,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,411,283
22021001	REFRESHMENT & MEALS	2,583,887
22021003	PUBLICITY & ADVERTISEMENTS	4,776,801
22021004	MEDICAL EXPENSES	6,412,008
220202	UTILITIES - GENERAL	71,056,120
22020201	ELECTRICITY CHARGES	50,548,800
22020203	INTERNET ACCESS CHARGES	13,199,664
22020205	WATER RATES	1,506,676
22020206	SEWERAGE CHARGES	1,176,660
22020202	TELEPHONE CHARGES	4,624,320
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,487,120
22020701	FINANCIAL CONSULTING	4,611,908
22020703	LEGAL SERVICES	21,875,212
220204	MAINTENANCE SERVICES - GENERAL	90,690,588
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,922,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,010,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	23,274,144
22020406	OTHER MAINTENANCE SERVICES	4,739,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,180,960
22020402	MAINTENANCE OF OFFICE FURNITURE	6,564,000
220209	FINANCIAL CHARGES - GENERAL	8,472,415
22020902	INSURANCE PREMIUM	8,472,415
220208	FUEL & LUBRICANTS - GENERAL	125,479,270
22020801	MOTOR VEHICLE FUEL COST	13,234,150
22020803	PLANT / GENERATOR FUEL COST	112,245,120
220203	MATERIALS & SUPPLIES - GENERAL	68,974,708
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,872,671
22020302	BOOKS	1,153,800
22020303	NEWSPAPERS	924,000
22020304	MAGAZINES & PERIODICALS	80,241
22020306	PRINTING OF SECURITY DOCUMENTS	3,436,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,161,600
22020307	DRUGS & MEDICAL SUPPLIES	5,184,000
22020309	UNIFORMS & OTHER CLOTHING	1,161,596
220206	OTHER SERVICES - GENERAL	41,590,260
22020601	SECURITY SERVICES	16,415,376
22021002	HONORARIUM & SITTING ALLOWANCE	8,256,480
22020602	OFFICE RENT	1,137,528
22020605	CLEANING & FUMIGATION SERVICES	15,780,876
220205	TRAINING - GENERAL	30,501,120
22020501	LOCAL TRAINING	30,501,120



0123006001	VOICE OF NIGERIA	2017 APPROPRIATION BILL
220201	TRAVEL & TRANSPORT - GENERAL	99,918,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	61,310,400
23	CAPITAL COST	890,168,394
2301	FIXED ASSETS PURCHASED	101,541,581
230101	PURCHASE OF FIXED ASSETS - GENERAL	101,541,581
23010114	PURCHASE OF COMPUTER PRINTERS	6,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,750,000
23010113	PURCHASE OF COMPUTERS	47,891,581
23010118	PURCHASE OF SCANNERS	1,050,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	32,250,000
2302	CONSTRUCTION / PROVISION	306,072,648
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	306,072,648
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	277,072,648
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	29,000,000
2303	REHABILITATION / REPAIRS	20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000
2305	OTHER CAPITAL PROJECTS	447,554,165
230501	ACQUISITION OF NON TANGIBLE ASSETS	447,554,165
23050101	RESEARCH AND DEVELOPMENT	25,586,772
23050102	COMPUTER SOFTWARE ACQUISITION	421,967,393
2202	OVERHEAD COST	15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,000,000
22020703	LEGAL SERVICES	15,000,000
	TOTAL PERSONNEL	1,594,150,617
	TOTAL OVERHEAD	584,149,065
	TOTAL RECURRENT	2,178,299,682
	TOTAL CAPITAL	890,168,394
	TOTAL ALLOCATION	3,068,468,076
CODE	PROJECT NAME	PROJECT TITLE
VONJZ49568797	PROGRAMMES AND NEWS GATHERING EQUIPMENT	255,463,196
VONJZ22207195	RESEARCH AND DEVELOPMENT INTO NEW INNOVATIONS IN INTERNATIONAL BROADCASTING	25,586,772
VONJZ30459292	PROGRAMMES AND NEWS PRODUCTION	257,895,778
VONJZ84758463	PROJECT LITIGATION AND LEGAL SERVICES	35,000,000
VONJZ64619908	TRANSMITTER ACQUISITION, UPGRADE & MAINTENANCE	179,967,648
VONJZ34097033	ENGINEERING AND ADMINISTRATIVE INFRASTRUCTURAL MAINTENANCE	29,000,000
VONJZ45828884	OPERATIONAL AND LOGISTICAL ACTIVITIES IN VON	107,255,000

0123007001	NIGERIAN FILM CORPORATION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	394,434,193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	99,752,051
210201	ALLOWANCES	62,916,783
21020101	NON REGULAR ALLOWANCES	62,916,783
210202	SOCIAL CONTRIBUTIONS	36,835,268
21020201	NHIS FGN CONTRIBUTION	14,734,107
21020202	FGN CONTRIBUTORY PENSION	22,101,161
2101	SALARIES AND WAGES	294,682,142



0123007001	NIGERIAN FILM CORPORATION	2017 APPROPRIATION BILL
210101	SALARIES AND WAGES	294,682,142
21010101	SALARY	294,682,142
22	OTHER RECURRENT COST	72,021,865
2202	OVERHEAD COST	72,021,865
220210	MISCELLANEOUS EXPENSES GENERAL	5,521,053
22021006	POSTAGES & COURIER SERVICES	255,000
22021010	DIRECT TEACHING & LABORATORY COST	2,316,053
22021001	REFRESHMENT & MEALS	465,000
22021003	PUBLICITY & ADVERTISEMENTS	2,485,000
220202	UTILITIES - GENERAL	2,870,538
22020201	ELECTRICITY CHARGES	1,896,000
22020205	WATER RATES	713,094
22020206	SEWERAGE CHARGES	261,444
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,264,792
22020701	FINANCIAL CONSULTING	1,898,381
22020703	LEGAL SERVICES	366,411
220204	MAINTENANCE SERVICES - GENERAL	4,369,370
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	477,455
22020405	MAINTENANCE OF PLANTS/GENERATORS	548,015
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE	274,900
220209	FINANCIAL CHARGES - GENERAL	293,129
22020901	BANK CHARGES (OTHER THAN INTEREST)	293,129
220208	FUEL & LUBRICANTS - GENERAL	2,507,142
22020801	MOTOR VEHICLE FUEL COST	1,067,142
22020803	PLANT / GENERATOR FUEL COST	1,440,000
220203	MATERIALS & SUPPLIES - GENERAL	2,813,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,559,529
22020303	NEWSPAPERS	684,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	270,000
220206	OTHER SERVICES - GENERAL	26,584,832
22020601	SECURITY SERVICES	9,967,416
22021002	HONORARIUM & SITTING ALLOWANCE	3,953,000
22020602	OFFICE RENT	4,664,112
22020605	CLEANING & FUMIGATION SERVICES	8,000,304
220201	TRAVEL & TRANSPORT - GENERAL	24,797,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,297,480
23	CAPITAL COST	506,289,609
2301	FIXED ASSETS PURCHASED	101,205,230
230101	PURCHASE OF FIXED ASSETS - GENERAL	101,205,230
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,807,845
23010113	PURCHASE OF COMPUTERS	4,897,384
23010105	PURCHASE OF MOTOR VEHICLES	76,500,000
2302	CONSTRUCTION / PROVISION	385,084,379
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	385,084,379
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	250,000,000



0123007001	NIGERIAN FILM CORPORATION	2017 APPROPRIATION BILL
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	83,478,750
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	51,605,629
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	TOTAL PERSONNEL	394,434,193
	TOTAL OVERHEAD	72,021,865
	TOTAL RECURRENT	466,456,058
	TOTAL CAPITAL	506,289,609
	TOTAL ALLOCATION	972,745,667
CODE	PROJECT NAME	PROJECT TITLE
NFCGG95561973	PURCHASE OF VEHICLE	76,500,000
NFCGG19470913	COMPLETION/CONSTRUCTION OF STUDENTS CAFETERIA BUILDING/FURNISHING	43,978,751
NFCGG89968938	COMPLETION/CONSTRUCTION OF ARCHIVE BUILDING PHASE 2 ADMINISTRATIVE	51,605,629
NFCGG49367027	SHOOT TRAINING AND CAPACITY BUILDING PROGRAMME	20,000,000
NFCGG63729400	PURCHASE OF OFFICE EQUIPMENT, FURNITURE & FITTINGS	24,705,230
NFCGG60871548	CONSTRUCTION OF ABUJA MULTIMEDIA CENTRE	250,000,000
NFCGG77264872	PROVISION OF EQUIPMENT FOR SOUND STUDIO	39,499,999

0123008001	NATIONAL BROADCASTING COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	609,418,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	152,882,621
210201	ALLOWANCES	95,815,612
21020101	NON REGULAR ALLOWANCES	95,815,612
210202	SOCIAL CONTRIBUTIONS	57,067,009
21020201	NHIS FGN CONTRIBUTION	22,826,804
21020202	FGN CONTRIBUTORY PENSION	34,240,205
2101	SALARIES AND WAGES	456,536,075
210101	SALARIES AND WAGES	456,536,075
21010101	SALARY	456,536,075
22	OTHER RECURRENT COST	88,303,074
2202	OVERHEAD COST	88,303,074
220210	MISCELLANEOUS EXPENSES GENERAL	14,746,774
22021006	POSTAGES & COURIER SERVICES	1,600,000
22021003	PUBLICITY & ADVERTISEMENTS	13,146,774
220202	UTILITIES - GENERAL	7,680,199
22020201	ELECTRICITY CHARGES	3,040,200
22020205	WATER RATES	900,000
22020206	SEWERAGE CHARGES	889,999
22020202	TELEPHONE CHARGES	2,850,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,360,000
22020701	FINANCIAL CONSULTING	5,100,000
22020703	LEGAL SERVICES	2,260,000
220204	MAINTENANCE SERVICES - GENERAL	11,586,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,900,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,587,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,899,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,700,000



0123008001	NATIONAL BROADCASTING COMMISSION	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	7,280,000
22020801	MOTOR VEHICLE FUEL COST	3,300,000
22020803	PLANT / GENERATOR FUEL COST	3,980,000
220203	MATERIALS & SUPPLIES - GENERAL	3,739,279
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,249,999
22020303	NEWSPAPERS	1,150,080
22020304	MAGAZINES & PERIODICALS	1,339,200
220206	OTHER SERVICES - GENERAL	2,436,480
22020601	SECURITY SERVICES	1,560,060
22020605	CLEANING & FUMIGATION SERVICES	876,420
220201	TRAVEL & TRANSPORT - GENERAL	33,473,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,898,340
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,575,100
23	CAPITAL COST	112,777,209
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000
2305	OTHER CAPITAL PROJECTS	92,777,209
230501	ACQUISITION OF NON TANGIBLE ASSETS	92,777,209
23050101	RESEARCH AND DEVELOPMENT	92,777,209
	TOTAL PERSONNEL	609,418,696
	TOTAL OVERHEAD	88,303,074
	TOTAL RECURRENT	697,721,770
	TOTAL CAPITAL	112,777,209
	TOTAL ALLOCATION	810,498,979
CODE	PROJECT NAME	PROJECT TITLE
NBCNV69450927	INCENTIVE FUNDS FOR CONTENT DEVELOPMENT	92,777,209
NBCNV76898690	MONITORING EQUIPMENT	20,000,000

0123009001	NIGERIA PRESS COUNCIL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	176,147,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,595,887
210201	ALLOWANCES	20,276,945
21020101	NON REGULAR ALLOWANCES	20,276,945
210202	SOCIAL CONTRIBUTIONS	17,318,942
21020201	NHIS FGN CONTRIBUTION	6,927,577
21020202	FGN CONTRIBUTORY PENSION	10,391,365
2101	SALARIES AND WAGES	138,551,532
210101	SALARIES AND WAGES	138,551,532
21010101	SALARY	138,551,532
22	OTHER RECURRENT COST	83,909,990
2202	OVERHEAD COST	83,909,990
220210	MISCELLANEOUS EXPENSES GENERAL	2,480,130
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	485,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	587,500
22021001	REFRESHMENT & MEALS	397,674
22021003	PUBLICITY & ADVERTISEMENTS	691,956



0123009001	NIGERIA PRESS COUNCIL	2017 APPROPRIATION BILL
22021004	MEDICAL EXPENSES	318,000
220202	UTILITIES - GENERAL	5,333,173
22020201	ELECTRICITY CHARGES	1,154,700
22020203	INTERNET ACCESS CHARGES	1,500,000
22020205	WATER RATES	488,616
22020206	SEWERAGE CHARGES	255,858
22020202	TELEPHONE CHARGES	1,620,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	313,999
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,642,000
22020701	FINANCIAL CONSULTING	4,142,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	5,828,640
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	392,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,758,000
22020406	OTHER MAINTENANCE SERVICES	436,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,998,000
22020402	MAINTENANCE OF OFFICE FURNITURE	175,808
220209	FINANCIAL CHARGES - GENERAL	2,202,576
22020902	INSURANCE PREMIUM	2,085,912
22020901	BANK CHARGES (OTHER THAN INTEREST)	116,664
220208	FUEL & LUBRICANTS - GENERAL	4,668,910
22020801	MOTOR VEHICLE FUEL COST	2,879,410
22020803	PLANT / GENERATOR FUEL COST	1,789,500
220203	MATERIALS & SUPPLIES - GENERAL	9,272,518
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,203,168
22020302	BOOKS	417,575
22020303	NEWSPAPERS	5,475,000
22020304	MAGAZINES & PERIODICALS	910,000
22020306	PRINTING OF SECURITY DOCUMENTS	362,165
22020305	PRINTING OF NON SECURITY DOCUMENTS	681,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020309	UNIFORMS & OTHER CLOTHING	103,610
220206	OTHER SERVICES - GENERAL	39,799,783
22020601	SECURITY SERVICES	4,989,708
22021002	HONORARIUM & SITTING ALLOWANCE	2,274,475
22020602	OFFICE RENT	25,608,000
22020605	CLEANING & FUMIGATION SERVICES	6,927,600
220205	TRAINING - GENERAL	5,447,140
22020501	LOCAL TRAINING	5,447,140
220201	TRAVEL & TRANSPORT - GENERAL	4,235,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,235,120
23	CAPITAL COST	130,135,303
2301	FIXED ASSETS PURCHASED	36,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000
23010113	PURCHASE OF COMPUTERS	8,500,000
23010108	PURCHASE OF BUSES	20,000,000
2305	OTHER CAPITAL PROJECTS	93,635,303
230501	ACQUISITION OF NON TANGIBLE ASSETS	93,635,303



0123009001	NIGERIA PRESS COUNCIL	2017 APPROPRIATION BILL
23050101	RESEARCH AND DEVELOPMENT	37,556,118
23050102	COMPUTER SOFTWARE ACQUISITION	56,079,185
	TOTAL PERSONNEL	176,147,419
	TOTAL OVERHEAD	83,909,990
	TOTAL RECURRENT	260,057,409
	TOTAL CAPITAL	130,135,303
	TOTAL ALLOCATION	390,192,712
CODE	PROJECT NAME	PROJECT TITLE
NPCJE68395398	PURCHASE OF COMPUTERS	8,500,000
NPCJE51412975	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,553,185
NPCJE62330230	PURCHASE OF FURNITURE AND EQUIPMENT	8,000,000
NPCJE72583634	PURCHASE OF ARCHIVAL SCANNERS AND EQUIPMENT	25,526,000
NPCJE70691461	BASELINE SURVEY ON MEDIA PENETRATION FOR NEWSPAPERS	10,000,000
NPCJE20313647	PURCHASE OF MOTOR VEHICLE	20,000,000
NPCJE41352859	MEDIA CAPACITY DEVELOPMENT	27,556,118

0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	710,076,892
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	173,827,265
210201	ALLOWANCES	106,796,062
21020101	NON REGULAR ALLOWANCES	106,796,062
210202	SOCIAL CONTRIBUTIONS	67,031,203
21020201	NHIS FGN CONTRIBUTION	26,812,481
21020202	FGN CONTRIBUTORY PENSION	40,218,722
2101	SALARIES AND WAGES	536,249,627
210101	SALARIES AND WAGES	536,249,627
21010101	SALARY	536,249,627
22	OTHER RECURRENT COST	152,148,036
2202	OVERHEAD COST	152,148,036
220210	MISCELLANEOUS EXPENSES GENERAL	19,026,667
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	799,998
22021006	POSTAGES & COURIER SERVICES	2,892,192
22021007	WELFARE PACKAGES	3,320,064
22021009	SPORTING ACTIVITIES	694,608
22021001	REFRESHMENT & MEALS	1,206,030
22021003	PUBLICITY & ADVERTISEMENTS	10,113,775
220202	UTILITIES - GENERAL	20,808,000
22020201	ELECTRICITY CHARGES	3,816,000
22020203	INTERNET ACCESS CHARGES	14,760,000
22020202	TELEPHONE CHARGES	2,232,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,189,999
22020701	FINANCIAL CONSULTING	7,640,000
22020703	LEGAL SERVICES	6,549,999
220204	MAINTENANCE SERVICES - GENERAL	10,985,708
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,328,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,180,032
22020406	OTHER MAINTENANCE SERVICES	3,295,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,591,824



0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	590,700
220209	FINANCIAL CHARGES - GENERAL	411,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	411,800
220208	FUEL & LUBRICANTS - GENERAL	7,757,964
22020801	MOTOR VEHICLE FUEL COST	3,189,420
22020803	PLANT / GENERATOR FUEL COST	4,568,544
220203	MATERIALS & SUPPLIES - GENERAL	6,854,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,184,048
22020303	NEWSPAPERS	972,000
22020304	MAGAZINES & PERIODICALS	576,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,074,990
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,047,852
220206	OTHER SERVICES - GENERAL	39,015,334
22020601	SECURITY SERVICES	12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	879,996
22020602	OFFICE RENT	10,950,000
22020605	CLEANING & FUMIGATION SERVICES	9,185,358
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,999,980
220205	TRAINING - GENERAL	6,340,072
22020501	LOCAL TRAINING	6,340,072
220201	TRAVEL & TRANSPORT - GENERAL	26,757,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,137,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,620,000
23	CAPITAL COST	47,758,070
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
2305	OTHER CAPITAL PROJECTS	37,758,070
230501	ACQUISITION OF NON TANGIBLE ASSETS	37,758,070
23050101	RESEARCH AND DEVELOPMENT	37,758,070
	TOTAL PERSONNEL	710,076,892
	TOTAL OVERHEAD	152,148,036
	TOTAL RECURRENT	862,224,928
	TOTAL CAPITAL	47,758,070
	TOTAL ALLOCATION	909,982,998
CODE	PROJECT NAME	PROJECT TITLE
NFAVC17702902	SURVEILLANCES AND DATA CAPTURE	26,000,070
NFAVC99998963	REHABILITATION OF LAGOS BUILDING	10,000,000
NFAVC84706651	CONSUMER FORUM IN SIX GEO-POLITICAL ZONES	11,758,000

0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	181,696,562
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,610,589
210201	ALLOWANCES	19,599,842
21020101	NON REGULAR ALLOWANCES	19,599,842
210202	SOCIAL CONTRIBUTIONS	18,010,747
21020201	NHIS FGN CONTRIBUTION	7,204,299
21020202	FGN CONTRIBUTORY PENSION	10,806,448



0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	144,085,973
210101	SALARIES AND WAGES	144,085,973
21010101	SALARY	144,085,973
22	OTHER RECURRENT COST	13,612,039
2202	OVERHEAD COST	13,612,039
220210	MISCELLANEOUS EXPENSES GENERAL	4,712,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	972,000
22021003	PUBLICITY & ADVERTISEMENTS	3,740,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,228,017
22020703	LEGAL SERVICES	4,228,017
220205	TRAINING - GENERAL	1,822,021
22020501	LOCAL TRAINING	1,822,021
220201	TRAVEL & TRANSPORT - GENERAL	2,850,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,850,000
23	CAPITAL COST	20,890,576
2305	OTHER CAPITAL PROJECTS	20,890,576
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,890,576
23050103	MONITORING AND EVALUATION	20,890,576
	TOTAL PERSONNEL	181,696,562
	TOTAL OVERHEAD	13,612,039
	TOTAL RECURRENT	195,308,601
	TOTAL CAPITAL	20,890,576
	TOTAL ALLOCATION	216,199,177
CODE	PROJECT NAME	PROJECT TITLE
APONT67278505	PROCUREMENT OF ADVERTISEMENT MONITORING EQUIPMENT	20,890,576

0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	523,032,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,114,735
210202	SOCIAL CONTRIBUTIONS	58,114,735
21020201	NHIS FGN CONTRIBUTION	23,245,894
21020202	FGN CONTRIBUTORY PENSION	34,868,841
2101	SALARIES AND WAGES	464,917,878
210101	SALARIES AND WAGES	464,917,878
21010101	SALARY	464,917,878
22	OTHER RECURRENT COST	222,950,425
2202	OVERHEAD COST	222,950,425
220210	MISCELLANEOUS EXPENSES GENERAL	64,881,945
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,730,588
22021006	POSTAGES & COURIER SERVICES	1,846,044
22021007	WELFARE PACKAGES	15,360,646
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,461,176
22021009	SPORTING ACTIVITIES	1,846,044
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,769,079
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	2,769,072
22021001	REFRESHMENT & MEALS	7,322,256
22021003	PUBLICITY & ADVERTISEMENTS	18,930,996
22021004	MEDICAL EXPENSES	1,846,044



0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	2017 APPROPRIATION BILL
220202	UTILITIES - GENERAL	22,660,203
22020201	ELECTRICITY CHARGES	7,384,200
22020203	INTERNET ACCESS CHARGES	2,769,078
22020205	WATER RATES	3,692,100
22020206	SEWERAGE CHARGES	2,769,072
22020202	TELEPHONE CHARGES	3,276,675
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,769,078
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,245,390
22020701	FINANCIAL CONSULTING	2,815,131
22020702	INFORMATION TECHNOLOGY CONSULTING	2,815,128
22020703	LEGAL SERVICES	4,615,131
220204	MAINTENANCE SERVICES - GENERAL	22,053,867
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,715,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,638,156
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,692,100
22020406	OTHER MAINTENANCE SERVICES	1,892,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,661,172
22020402	MAINTENANCE OF OFFICE FURNITURE	3,455,208
220209	FINANCIAL CHARGES - GENERAL	4,615,131
22020902	INSURANCE PREMIUM	4,615,131
220208	FUEL & LUBRICANTS - GENERAL	11,999,340
22020801	MOTOR VEHICLE FUEL COST	2,769,078
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,615,131
22020803	PLANT / GENERATOR FUEL COST	4,615,131
220203	MATERIALS & SUPPLIES - GENERAL	30,728,934
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,027,234
22020302	BOOKS	3,692,100
22020303	NEWSPAPERS	1,834,044
22020304	MAGAZINES & PERIODICALS	1,846,044
22020306	PRINTING OF SECURITY DOCUMENTS	4,615,131
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,822,365
22020307	DRUGS & MEDICAL SUPPLIES	3,692,100
22020308	FIELD & CAMPING MATERIALS SUPPLIES	923,016
22020309	UNIFORMS & OTHER CLOTHING	276,900
220206	OTHER SERVICES - GENERAL	34,421,094
22020601	SECURITY SERVICES	6,461,172
22021002	HONORARIUM & SITTING ALLOWANCE	11,191,440
22020602	OFFICE RENT	11,461,182
22020605	CLEANING & FUMIGATION SERVICES	5,307,300
220205	TRAINING - GENERAL	7,384,009
22020501	LOCAL TRAINING	7,384,009
220201	TRAVEL & TRANSPORT - GENERAL	13,960,512
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,230,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,730,256
23	CAPITAL COST	574,503,400
2301	FIXED ASSETS PURCHASED	88,108,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	88,108,000
23010113	PURCHASE OF COMPUTERS	7,000,000
23010108	PURCHASE OF BUSES	50,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	2,608,000
23010101	PURCHASE / ACQUISITION OF LAND	28,500,000



0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	2017 APPROPRIATION BILL
2302	CONSTRUCTION / PROVISION	184,753,425
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	184,753,425
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	184,753,425
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	10,000,000
2305	OTHER CAPITAL PROJECTS	21,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	21,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	3,000,000
23050103	MONITORING AND EVALUATION	18,000,000
2202	OVERHEAD COST	270,641,974
220210	MISCELLANEOUS EXPENSES GENERAL	55,996,750
22021001	REFRESHMENT & MEALS	9,716,750
22021003	PUBLICITY & ADVERTISEMENTS	46,280,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,299,999
22020702	INFORMATION TECHNOLOGY CONSULTING	6,299,999
22020703	LEGAL SERVICES	15,000,000
220203	MATERIALS & SUPPLIES - GENERAL	5,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,100,000
220205	TRAINING - GENERAL	5,953,624
22020501	LOCAL TRAINING	5,953,624
220201	TRAVEL & TRANSPORT - GENERAL	182,291,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,202,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	74,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	82,689,600
	TOTAL PERSONNEL	523,032,613
	TOTAL OVERHEAD	222,950,425
	TOTAL RECURRENT	745,983,038
	TOTAL CAPITAL	574,503,400
	TOTAL ALLOCATION	1,320,486,439
CODE	PROJECT NAME	PROJECT TITLE
NTDCM74878025	CONSTRUCTION OF STAND,PARTICIPATION AND EXHIBITION AT FITUR, SPAIN.	43,050,800
NTDCM36754747	PURCHASE OF COMPUTERS	12,000,000
NTDCM54180176	TEAM VISIT TO EVERY STATE AND FCT FOR ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	17,000,000
NTDCM63595478	TOURISM RESEARCH,PLANNING AND STATISTICAL SURVEY	30,000,000
NTDCM52013079	DEVELOPMENT AND ACQUISITION OF ACCOUNTING SOFT WARES AND DESIGN	19,513,624
NTDCM45416594	CONSTRUCTION OF STAND, PARTICIPATION AND EXHIBITION AT WORLD TRAVEL MARKET LONDON	62,416,975
NTDCM74788245	GREEN CITY ECO-TOURISM	28,500,000
NTDCM53381978	DEVELOPMENT OF TOURISM VILLAGE FOR SKILL ACQUISITION IN FCT	17,000,000
NTDCM52485328	CONSTRUCTION OF STAND,PARTICIPATION AND EXHIBITION AT WORLD TRAVEL MARKET CAPE TOWN,SOUTH AFRICA.	38,000,000
NTDCM23330453	CONSTRUCTION OF STAND,PARTICIPATION AND EXHIBITION AT ARABIAN TRAVEL MARKET, DUBAI.	39,000,000
NTDCM56484882	IDENTIFICATION, ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA	14,999,999
NTDCM24617065	TOURIST HIGHLAND RESORT MAMBILLA PLATEAU, TARABA STATE.	35,000,000
NTDCM21492716	PURCHASE OF BUSES AND TOUR PACKAGING BY NATIONAL TRAVEL BUREAU AND SIX ZONAL OFFICES	54,000,000
NTDCM11763873	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	30,000,000
NTDCM79269368	CONSTRUCTION OF STAND,PARTICIPATION AND EXHIBITION AT ITB BERLIN GERMAN	42,022,000



0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	2017 APPROPRIATION BILL
NTDCM55663320	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	15,000,000
NTDCM29591913	PROJECTS MONITORING, PERFORMANCE EVALUATION AND CONTROL	18,000,000
NTDCM70526892	TOURISM TV GAME SHOW	30,000,000
NTDCM82084049	TOURISM STAKEHOLDERS MEETINGS	9,000,000
NTDCM45731704	FEASIBILITY STUDIES AND DEVELOPMENT OF ONE COMMUNITY EMPOWERMENT PROJECT PER GEO POLITICAL ZONES	20,000,000

0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,236,360,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	687,126,578
210201	ALLOWANCES	368,472,306
21020101	NON REGULAR ALLOWANCES	368,472,306
210202	SOCIAL CONTRIBUTIONS	318,654,272
21020201	NHIS FGN CONTRIBUTION	127,461,709
21020202	FGN CONTRIBUTORY PENSION	191,192,563
2101	SALARIES AND WAGES	2,549,234,176
210101	SALARIES AND WAGES	2,549,234,176
21010101	SALARY	2,549,234,176
22	OTHER RECURRENT COST	220,276,333
2202	OVERHEAD COST	220,276,333
220210	MISCELLANEOUS EXPENSES GENERAL	26,124,302
22021006	POSTAGES & COURIER SERVICES	2,815,864
22021007	WELFARE PACKAGES	4,839,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,050,000
22021009	SPORTING ACTIVITIES	6,978,853
22021001	REFRESHMENT & MEALS	4,640,000
22021003	PUBLICITY & ADVERTISEMENTS	4,800,000
220202	UTILITIES - GENERAL	16,962,620
22020201	ELECTRICITY CHARGES	8,000,000
22020203	INTERNET ACCESS CHARGES	2,700,966
22020205	WATER RATES	1,860,000
22020202	TELEPHONE CHARGES	4,401,654
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,042,115
22020701	FINANCIAL CONSULTING	6,000,000
22020703	LEGAL SERVICES	4,042,115
220204	MAINTENANCE SERVICES - GENERAL	17,363,922
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,937,156
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,826,766
220209	FINANCIAL CHARGES - GENERAL	6,645,050
22020902	INSURANCE PREMIUM	5,130,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,515,050
220208	FUEL & LUBRICANTS - GENERAL	10,248,000
22020801	MOTOR VEHICLE FUEL COST	10,248,000
220203	MATERIALS & SUPPLIES - GENERAL	23,713,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,992,000
22020303	NEWSPAPERS	2,121,600
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000



0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	2017 APPROPRIATION BILL
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,380,000
22020309	UNIFORMS & OTHER CLOTHING	720,000
220206	OTHER SERVICES - GENERAL	43,176,724
22020601	SECURITY SERVICES	8,893,100
22021002	HONORARIUM & SITTING ALLOWANCE	5,653,424
22020605	CLEANING & FUMIGATION SERVICES	28,630,200
220205	TRAINING - GENERAL	25,000,000
22020501	LOCAL TRAINING	25,000,000
220201	TRAVEL & TRANSPORT - GENERAL	41,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,000,000
23	CAPITAL COST	340,515,064
2301	FIXED ASSETS PURCHASED	103,195,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	103,195,500
23010105	PURCHASE OF MOTOR VEHICLES	103,195,500
2302	CONSTRUCTION / PROVISION	89,260,179
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	89,260,179
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70,878,179
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,382,000
2305	OTHER CAPITAL PROJECTS	132,439,985
230501	ACQUISITION OF NON TANGIBLE ASSETS	132,439,985
23050101	RESEARCH AND DEVELOPMENT	106,676,500
23050102	COMPUTER SOFTWARE ACQUISITION	4,913,485
23050104	ANNIVERSARIES/CELEBRATIONS	10,040,000
23050103	MONITORING AND EVALUATION	10,810,000
2202	OVERHEAD COST	15,619,400
220210	MISCELLANEOUS EXPENSES GENERAL	1,600,000
22021001	REFRESHMENT & MEALS	1,600,000
220206	OTHER SERVICES - GENERAL	800,000
22020602	OFFICE RENT	800,000
220201	TRAVEL & TRANSPORT - GENERAL	13,219,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,219,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
	TOTAL PERSONNEL	3,236,360,754
	TOTAL OVERHEAD	220,276,333
	TOTAL RECURRENT	3,456,637,087
	TOTAL CAPITAL	340,515,064
	TOTAL ALLOCATION	3,797,152,151
CODE	PROJECT NAME	PROJECT TITLE
NCFMA84535449	PURCHASE OF MOTOR VEHICLES	103,195,500
NCFMA55638308	CONSTRUCTION OF PERIMETRE FENCE (2,800M) AND GATE HOUSE AT MOTNA NATIONAL MUSEUM JOS	12,000,000
NCFMA95383192	PROTECTION OF ANTIQUITIES AND DEVELOPMENT OF PALACE AND COMMUNITY MUSEUMS	8,000,000
NCFMA60951009	CONSERVATION OF OBJECTS IN THE MUSEUMS	4,000,000
NCFMA06810650	CELEBRATION OF ICOMOS INTERNATIONAL DAY OF MONUMENTS AND SITES	5,040,000
NCFMA22452655	COMPUTERIZATION OF FINANCE & ACCOUNTS DEPARTMENT	4,913,485
NCFMA29881434	CAPACITY BUILDING FOR EDUCATION STAFF ON GUIDE TO MUSEUM EXHIBITION	8,700,000
NCFMA39551102	CONSTRUCTION AND DEVELOPMENT OF COMMUNITY MUSEUM JALINGO	5,000,000
NCFMA50150977	PUBLICATION OF NCMM JOURNALS AND REPORTS	7,100,000
NCFMA17773618	DEVELOPMENT AND RENOVATION WORKS AT NATIONAL MUSEUM KADUNA	13,000,000
NCFMA80990504	CONSERVATION OF THE TWO WORLD HERITAGE SITES	10,681,300



0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	2017 APPROPRIATION BILL
NCFMA91261511	CONSTRUCTION AND DEVELOPMENT OF FOMBINA PALACE MUSEUM YOLA	7,000,000
NCFMA26260975	CAPACITY BUILDING FOR THE COMMUNITY INVOLVEMENT IN CONSERVATION MANAGEMENT OF THE TWO WORLD HERITAGE SITES	2,219,400
NCFMA20214475	DEVELOPMENT OF NATIONAL MUSEUM BENIN	5,000,000
NCFMA52453890	CONSTRUCTION OF HANGER ON KANO CITY WALL AT MOTNA JOS	7,000,000
NCFMA99157190	RESTORATION OF OLD RESIDENCY MONUMENT-CALABAR	2,867,000
NCFMA11755964	DOCUMENTATION OF MUSEUM OBJECTS	10,000,000
NCFMA56465056	CONSTRUCTION AND DEVELOPMENT OF NATIONAL MUSEUM MAIDUGURI	6,000,000
NCFMA97045157	ARCHAEOLOGICAL ACTIVITIES	7,100,000
NCFMA10798432	RESTORATION OF ODO NWOKOLO MONUMENT- ENUGU/ UKEHE	1,048,900
NCFMA05351420	DEVELOPMENT AND RENOVATION WORKS AT NATIONAL MUSEUM BIRNIN-KUDU	8,000,000
NCFMA18156993	REHABILITATION AND DEVELOPMENT OF NATIONAL MUSEUM JOS	17,000,000
NCFMA76562482	DEVELOPMENT OF DOSSIER FOR OBAN HILLS TO UNESCO	4,427,000
NCFMA72076359	LIBRARY PROJECTS	7,000,000
NCFMA28551472	ETHNOGRAPHIC PROJECTS	13,000,000
NCFMA34381588	PLANNING PROJECTS	10,400,000
NCFMA70723810	TRAINING WORKSHOP FOR HERITAGE OFFICERS ON CULTURAL HERITAGE IMPACT ASSESSMENT.	7,718,200
NCFMA34517938	RESTORATION OF OLD TEACHERS TRAINING COLLEGE MONUMENT- KATSINA	934,100
NCFMA26892826	DEVELOPMENT OF A HANDBOOK ON NIGERIAN ART TRADITIONS FOR SCHOOLS	5,920,000
NCFMA52160959	INTERNATIONAL MUSEUM DAY CELEBRATION	5,000,000
NCFMA80216015	REPARTRIATION OF ILLEGALLY ACQUIRED NIGERIAN OBJECTS	3,000,000
NCFMA43318113	OUTREACH PROGRAMME TO SCHOOLS IN SIX GEO POLITICAL ZONES	4,086,000
NCFMA38968417	TRADITIONAL SKILL ACQUISITION FOR PHYSICALLY CHALLENGED AND WOMEN	4,094,000
NCFMA67542985	FENCING AND DEVELOPMENT OF GIDAN MAKAMA II NATIONAL MUSEUM KANO	20,070,179

0123031004	NATIONAL COUNCIL FOR ARTS AND CULTURE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,371,183,273
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	345,943,571
210201	ALLOWANCES	217,788,608
21020101	NON REGULAR ALLOWANCES	217,788,608
210202	SOCIAL CONTRIBUTIONS	128,154,963
21020201	NHIS FGN CONTRIBUTION	51,261,985
21020202	FGN CONTRIBUTORY PENSION	76,892,978
2101	SALARIES AND WAGES	1,025,239,702
210101	SALARIES AND WAGES	1,025,239,702
21010101	SALARY	1,025,239,702
22	OTHER RECURRENT COST	137,551,467
2202	OVERHEAD COST	137,551,467
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	2,000,000
22021013	PROMOTION (SERVICE WIDE)	4,000,000
22021001	REFRESHMENT & MEALS	2,000,000
220202	UTILITIES - GENERAL	7,452,000
22020201	ELECTRICITY CHARGES	4,800,000
22020205	WATER RATES	472,000
22020206	SEWERAGE CHARGES	2,000,000



0123031004	NATIONAL COUNCIL FOR ARTS AND CULTURE	2017 APPROPRIATION BILL
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,990,500
22020701	FINANCIAL CONSULTING	3,990,500
22020703	LEGAL SERVICES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,350,000
220209	FINANCIAL CHARGES - GENERAL	2,132,467
22020902	INSURANCE PREMIUM	1,104,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,028,467
220208	FUEL & LUBRICANTS - GENERAL	8,100,000
22020801	MOTOR VEHICLE FUEL COST	4,800,000
22020803	PLANT / GENERATOR FUEL COST	3,300,000
220203	MATERIALS & SUPPLIES - GENERAL	28,576,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,916,000
22020303	NEWSPAPERS	2,336,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,922,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,402,500
220206	OTHER SERVICES - GENERAL	49,950,000
22020601	SECURITY SERVICES	8,100,000
22020602	OFFICE RENT	40,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,850,000
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
23	CAPITAL COST	208,356,128
2302	CONSTRUCTION / PROVISION	92,546,685
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	92,546,685
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	4,372,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	88,174,185
2305	OTHER CAPITAL PROJECTS	74,597,443
230501	ACQUISITION OF NON TANGIBLE ASSETS	74,597,443
23050104	ANNIVERSARIES/CELEBRATIONS	44,197,443
23050111	OPERATION COST OF THE PROGRAMM	30,400,000
2202	OVERHEAD COST	41,212,000
220210	MISCELLANEOUS EXPENSES GENERAL	5,450,000
22021001	REFRESHMENT & MEALS	5,450,000
220204	MAINTENANCE SERVICES - GENERAL	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
220208	FUEL & LUBRICANTS - GENERAL	500,000
22020801	MOTOR VEHICLE FUEL COST	500,000
220203	MATERIALS & SUPPLIES - GENERAL	1,152,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	372,000
22020307	DRUGS & MEDICAL SUPPLIES	780,000
220206	OTHER SERVICES - GENERAL	4,335,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,335,000
220201	TRAVEL & TRANSPORT - GENERAL	29,475,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,475,000
	TOTAL PERSONNEL	1,371,183,273
	TOTAL OVERHEAD	137,551,467
	TOTAL RECURRENT	1,508,734,740



0123031004	NATIONAL COUNCIL FOR ARTS AND CULTURE	2017 APPROPRIATION BILL
	TOTAL CAPITAL	208,356,128
	TOTAL ALLOCATION	1,717,090,869
CODE	PROJECT NAME	PROJECT TITLE
NCFAA20032932	CEILING FINISHES	4,115,200
NCFAA86711821	HONOURARIUM FOR MC	900,000
NCFAA13472056	PROVISION OF LIGHT AND WIRING OF THE ENTIRE EVENT	1,230,000
NCFAA31299987	PROTOCOL/USHERS FOR OFFICIAL OPENING AND CLOSING CEREMONIES	750,000
NCFAA57113462	PUBLICITY	1,500,000
NCFAA03457048	OPENING/CLOSING CEREMONY AND OTHER EVENTS	2,100,000
NCFAA41100218	SECRETARIAT	460,000
NCFAA34106777	EXTERNAL WORKS	29,800,000
NCFAA99739652	VIDEO POST PRODUCTION	500,000
NCFAA76451968	PAINTING AND DECORATION	3,636,090
NCFAA13109240	SECURITY	1,400,000
NCFAA35163907	SANITATION FOR THE EVENT	550,000
NCFAA91254099	PROGRAMME OF EVENT IN BLACK AND WHITE	50,000
NCFAA48101316	ACCOMODATION OF FOREIGN OFFICIALS/PARTICIPANTS AND PAPER PRESENTERS, ADJUDICATORS AND SPECIAL GUESTS	3,800,000
NCFAA09780184	INVITATION CARDS IN BLACK AND WHITE	50,000
NCFAA14324879	POST PRODUCTION	100,000
NCFAA60175206	PARTICIPATION OF NCAC GOVERNING CHAIRMAN AND MEMBERS	1,760,000
NCFAA22120608	PUBLICATION OF AFAC INVESTMENT FORUM PROCEEDINGS	600,000
NCFAA36292354	PRINTING OF A)PROGRAMMES B)INVITATION CARDS C)POSTERS D)HANDBILLS-2 VERSIONS (ENGLISH AND FRENCH) IN BLACK AND WHITE	280,000
NCFAA56787124	PRE-AFAC MEDIA BRIEFING	600,000
NCFAA05765819	SECURITY	750,000
NCFAA38073473	FRAMES	1,361,730
NCFAA47525694	HONOURARIUM FOR MC	800,000
NCFAA90550993	SERVICING OF MEETINGS (CENTRAL PLANNING COMMITTEE/SUB-COMMITTEE MEETINGS)	735,000
NCFAA90225472	MOBILISATION OF 3 EMIRATES IN EACH OF THE 7 STATES OF NORTH-WEST GEO-POLITICAL ZONE	10,500,000
NCFAA42822656	SECURITY	1,350,000
NCFAA70271456	MOBILIZATION TO STATES/CONTACTS AND VISITS TO LOCATIONS	1,800,000
NCFAA92066342	SECRETARIAT	470,000
NCFAA03820168	INVESTMENT FORUM/WORKSHOP AND PAPER PRESENTATION	2,150,000
NCFAA30034123	ENTERTAINMENT	1,500,000
NCFAA60871772	FEEDING OF THE HORSES	700,000
NCFAA02898454	CLEARING, CLEANING, FUMIGATION AND EMBELLISHMENT OF VENUE	1,200,000
NCFAA04642342	COCKTAIL/GALA NIGHT/RECEPTION OF FOREIGN GUESTS/OFFICIAL AND AWARD WINNERS BY THE HONOURABLE MINISTER	1,200,000
NCFAA12333616	PRODUCTION OF AWARDS, TROPHIES AND CERTIFICATES	1,850,000
NCFAA73488868	SANITATION OF THE VENUE	500,000
NCFAA68242063	PRINTING OF A)PROGRAMMES B)INVITATION CARDS C)POSTERS D)HANDBILLS-2 VERSIONS (ENGLISH AND FRENCH) IN BLACK AND WHITE	280,000
NCFAA95817182	NATIONAL COLLECTIONS	2,500,000
NCFAA86659950	PRODUCTION OF AWARDS, TROPHIES AND CERTIFICATES	2,440,000
NCFAA88814973	POST PRODUCTION	50,000
NCFAA96531607	ADJUDICATION OFFICIALS- 4 EACH FOR THE 7 EVENTS	840,000
NCFAA15727138	ROOF CONSTRUCTION AND COVERING	18,891,600
NCFAA60476251	CONSTRUCTION OF PAVILIONS	7,500,000
NCFAA94408544	TRANSPORTATION AND SERVICING OF VEHICLES	1,120,000
NCFAA56955289	SPECIAL STATE DAYS PRESENTATION	700,000
NCFAA54444313	MEDICAL/FIRST AID FOR THE DURATION OF THE EVENT	715,000



0123031004	NATIONAL COUNCIL FOR ARTS AND CULTURE	2017 APPROPRIATION BILL
NCFAA38378166	EVENTS OFFICIALS AND HANDLERS- 3 FOR EACH FOR THE 7 EVENTS	1,050,000
NCFAA84475033	DURBAR COLLOQUIUM	5,547,443
NCFAA36216300	PRELIMINARIES/PROFESSIONAL FEES	4,018,359
NCFAA93471124	DOCUMENTATION	1,100,000
NCFAA19970900	MUSICAL/LIVE PERFORMANCES/MOBILE STAGE FOR THE DURATION OF THE PROGRAMME	3,000,000
NCFAA78195517	DTA FOR STAFF	7,126,000
NCFAA88693291	NAFEST COLLOQUIUM	2,050,000
NCFAA89036887	SERVICING OF VEHICLES	300,000
NCFAA62871352	FUELLING OF VEHICLES	500,000
NCFAA97646477	PERFORMING ARTS SPECIAL PROJECT DANCE DRAMA	2,430,000
NCFAA22664000	CHIEF EXECUTIVE OF CULTURE MEETINGS (CEC)	6,840,000
NCFAA04069470	PROCUREMENT OF CULTURAL ITEMS	1,200,000
NCFAA89863359	DUTY TOUR ALLOWANCE FOR PARTICIPATING STAFF FOR 9 DAYS, TRAVELLING INCLUSIVE	11,326,000
NCFAA74985413	TRADITIONAL FURNISHED APARTMENT	1,020,000
NCFAA66065476	CHILDREN'S DRAWING AND PAINTING/ESSAY WRITING COMPETITION	870,000
NCFAA76680049	CULTURAL MARKET/EXHIBITION	1,480,000
NCFAA71591382	ELECTRICAL SERVICES	4,834,000
NCFAA49222284	MEDICAL/FIRST AID FOR 10 DAYS	580,000
NCFAA26575537	PROTOCOL/USHERS FOR OFFICIAL OPENING AND CLOSING CEREMONIES	750,000
NCFAA22436503	WALL FINISHES	5,965,775
NCFAA53641161	ELECTRICAL FINISHES	3,283,836
NCFAA62438612	HIRING OF MOBILE TOILETS	200,000
NCFAA78575725	PARTICIPATION OF NCAC GOVERNING CHAIRMAN AND MEMBERS, AS WELL AS NATIONAL TECHNICAL COMMITTEE	5,160,000
NCFAA01965708	OPENING/CLOSING CEREMONY AND OTHER EVENTS	1,500,000
NCFAA87159557	PRE-NAFEST MEDIA BRIEFING	800,000
NCFAA97205088	MECHANICAL FINISHES	6,232,000
NCFAA67978468	WINDOWS	1,745,825
NCFAA10470912	FLOOR FINISHES	6,374,650
NCFAA51565192	PREPARATION OF VENUE	500,000
NCFAA03223488	VETERINARY SERVICES	700,000
NCFAA39855240	VENUES, FACILITIES AND CONSTRUCTION OF PAVILIONS	1,500,000
NCFAA34904425	DOORS	2,287,620

0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	264,919,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,592,409
210201	ALLOWANCES	29,426,538
21020101	NON REGULAR ALLOWANCES	29,426,538
210202	SOCIAL CONTRIBUTIONS	26,165,871
21020201	NHIS FGN CONTRIBUTION	10,466,348
21020202	FGN CONTRIBUTORY PENSION	15,699,523
2101	SALARIES AND WAGES	209,326,967
210101	SALARIES AND WAGES	209,326,967
21010101	SALARY	209,326,967
22	OTHER RECURRENT COST	75,920,936
2202	OVERHEAD COST	75,920,936
220210	MISCELLANEOUS EXPENSES GENERAL	7,558,500



0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	2017 APPROPRIATION BILL
22021006	POSTAGES & COURIER SERVICES	800,000
22021007	WELFARE PACKAGES	1,010,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000
22021001	REFRESHMENT & MEALS	2,948,000
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000
220202	UTILITIES - GENERAL	7,488,000
22020201	ELECTRICITY CHARGES	3,960,000
22020203	INTERNET ACCESS CHARGES	2,640,000
22020205	WATER RATES	360,000
22020202	TELEPHONE CHARGES	528,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,800,000
22020701	FINANCIAL CONSULTING	1,800,000
22020703	LEGAL SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	6,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,920,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	6,600,000
22020801	MOTOR VEHICLE FUEL COST	1,800,000
22020803	PLANT / GENERATOR FUEL COST	4,800,000
220203	MATERIALS & SUPPLIES - GENERAL	2,885,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,022,500
22020303	NEWSPAPERS	803,000
22020304	MAGAZINES & PERIODICALS	60,000
220206	OTHER SERVICES - GENERAL	26,900,136
22020601	SECURITY SERVICES	11,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	9,800,000
22020602	OFFICE RENT	2,700,136
22020605	CLEANING & FUMIGATION SERVICES	3,000,000
220205	TRAINING - GENERAL	2,400,000
22020501	LOCAL TRAINING	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	12,688,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,204,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,484,000
23	CAPITAL COST	173,823,162
2301	FIXED ASSETS PURCHASED	61,136,530
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,136,530
23010114	PURCHASE OF COMPUTER PRINTERS	2,442,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,962,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,708,830
23010113	PURCHASE OF COMPUTERS	12,664,410
23010117	PURCHASE OF SHREDDING MACHINES	479,050
23010118	PURCHASE OF SCANNERS	150,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,372,346
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15,357,894
2305	OTHER CAPITAL PROJECTS	112,686,632
230501	ACQUISITION OF NON TANGIBLE ASSETS	112,686,632
23050101	RESEARCH AND DEVELOPMENT	30,709,032
23050111	OPERATION COST OF THE PROGRAMM	81,977,600
	TOTAL PERSONNEL	264,919,376



0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	2017 APPROPRIATION BILL
	TOTAL OVERHEAD	75,920,936
	TOTAL RECURRENT	340,840,312
	TOTAL CAPITAL	173,823,162
	TOTAL ALLOCATION	514,663,474
CODE	PROJECT NAME	PROJECT TITLE
CFBAA31807317	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRE'S OFFICE IN LAGOS	30,210,730
CFBAA76531719	PROCUREMENT OF LIBRARY EQUIPMENT	5,360,000
CFBAA84416108	PUBLIC LECTURE ON DEPLOYING INDIGENOUS AFRICAN ARCHITECTURE FOR ENVIROMENTAL SUSTAINABILITY IN AFRICA	14,687,250
CFBAA57505005	3 DAY COLLOQUIUM MARKING FESTAC'77 AT 40	35,207,925
CFBAA69257994	PROCUREMENT OF SPECIALIZED MATERIALS FOR THE OPERATION OF THE CENTRE'S STUDIO	15,357,894
CFBAA53638217	PROCUREMENT OF MATERIALS FOR THE RESTORATION AND REHABILITATION OF CBAAC MUSEUM	15,059,032
CFBAA96127061	INTERNATIONAL CONFERENCE ON GLOBAL SENSITIZATION ON AFRICA'S CULTURAL TOOLS AS A MEANS TO CURB CORRUPTION AND PUBLICATION OF PROCEEDINGS ON BLACK AND AFRICAN ARTS AND CIVILIZATION	32,082,425
CFBAA17099922	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRE'S NEW OUTREACH STATION AT THE AHMADU BELLO UNIVERSITY,ZARIA,KADUNA STATE	3,195,560
CFBAA80674279	PURCHASE OF BOOKS,JOURNALS AND PERIODICALS	7,012,346
CFBAA75753582	ACQUISITION OF ARTEFACTS,ARTWORKS AND ARCHIVAL MATERIALS	15,650,000

0123031006	NATIONAL TROUPE OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	199,067,025
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,408,895
210201	ALLOWANCES	29,576,628
21020101	NON REGULAR ALLOWANCES	29,576,628
210202	SOCIAL CONTRIBUTIONS	18,832,267
21020201	NHIS FGN CONTRIBUTION	7,532,907
21020202	FGN CONTRIBUTORY PENSION	11,299,360
2101	SALARIES AND WAGES	150,658,130
210101	SALARIES AND WAGES	150,658,130
21010101	SALARY	150,658,130
22	OTHER RECURRENT COST	68,879,138
2202	OVERHEAD COST	68,879,138
220210	MISCELLANEOUS EXPENSES GENERAL	8,447,486
22021006	POSTAGES & COURIER SERVICES	268,080
22021007	WELFARE PACKAGES	2,850,000
22021001	REFRESHMENT & MEALS	850,000
22021003	PUBLICITY & ADVERTISEMENTS	2,105,000
22021004	MEDICAL EXPENSES	2,374,406
220202	UTILITIES - GENERAL	3,040,216
22020201	ELECTRICITY CHARGES	1,020,000
22020203	INTERNET ACCESS CHARGES	893,603
22020205	WATER RATES	446,801
22020206	SEWERAGE CHARGES	233,011
22020202	TELEPHONE CHARGES	446,801
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,227,605
22020701	FINANCIAL CONSULTING	2,227,605
220204	MAINTENANCE SERVICES - GENERAL	13,206,032



0123031006	NATIONAL TROUPE OF NIGERIA	2017 APPROPRIATION BILL
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,334,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,787,203
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,121,206
22020406	OTHER MAINTENANCE SERVICES	1,280,805
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,348,812
22020402	MAINTENANCE OF OFFICE FURNITURE	1,334,003
220208	FUEL & LUBRICANTS - GENERAL	4,237,203
22020801	MOTOR VEHICLE FUEL COST	2,787,203
22020803	PLANT / GENERATOR FUEL COST	1,450,000
220203	MATERIALS & SUPPLIES - GENERAL	6,429,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,014,808
22020302	BOOKS	223,401
22020303	NEWSPAPERS	223,401
22020304	MAGAZINES & PERIODICALS	134,041
22020306	PRINTING OF SECURITY DOCUMENTS	1,834,003
220206	OTHER SERVICES - GENERAL	6,266,171
22020601	SECURITY SERVICES	1,210,566
22021002	HONORARIUM & SITTING ALLOWANCE	1,227,605
22020605	CLEANING & FUMIGATION SERVICES	3,828,000
220205	TRAINING - GENERAL	2,034,003
22020501	LOCAL TRAINING	2,034,003
220201	TRAVEL & TRANSPORT - GENERAL	22,990,768
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,021,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,969,562
23	CAPITAL COST	94,215,677
2301	FIXED ASSETS PURCHASED	12,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,500,000
23010108	PURCHASE OF BUSES	12,500,000
2303	REHABILITATION / REPAIRS	20,015,677
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,015,677
23030103	REHABILITATION / REPAIRS - HOUSING	20,015,677
2305	OTHER CAPITAL PROJECTS	61,700,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	61,700,000
23050111	OPERATION COST OF THE PROGRAMM	61,700,000
	TOTAL PERSONNEL	199,067,025
	TOTAL OVERHEAD	68,879,138
	TOTAL RECURRENT	267,946,163
	TOTAL CAPITAL	94,215,677
	TOTAL ALLOCATION	362,161,840
CODE	PROJECT NAME	PROJECT TITLE
NTONY29001520	PRODUCTION OF TOWN IN GOWN PERFORMANCE(AN ACADEMIC SYNERGY BETWEEN THE NATIONAL TROUPE OF NIGERIA AND SOME NIGERIAN UNIVERSITIES)	7,500,000
NTONY85757886	PURCHASE OF PERFORMANCE EQUIPMENT	12,000,000
NTONY39094043	NATIONAL AUDITIONING OF NEW ARTISTES OF THE NATIONAL TROUPE	12,000,000
NTONY79570517	PRODUCTION OF CHILDREN AND TEENS CREATIVE STATION	10,200,000
NTONY46254515	PURCHASE OF OFFICE PROJECT VEHICLES	12,500,000
NTONY70285180	PRODUCTION OF CLASSIC/ EPIC PERFORMANCE IN ABUJA	11,200,000
NTONY75071913	RENOVATION OF THE A&B WING OF THE ARTISTES HOSTEL	20,015,677
NTONY01195021	PRODUCTION OF CLASSIC/ EPIC PERFORMANCE IN NATIONAL THEATER, LAGOS	8,800,000



0123031007	NATIONAL THEATRE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	360,552,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,631,793
210201	ALLOWANCES	52,391,734
21020101	NON REGULAR ALLOWANCES	52,391,734
210202	SOCIAL CONTRIBUTIONS	34,240,059
21020201	NHIS FGN CONTRIBUTION	13,696,024
21020202	FGN CONTRIBUTORY PENSION	20,544,035
2101	SALARIES AND WAGES	273,920,473
210101	SALARIES AND WAGES	273,920,473
21010101	SALARY	273,920,473
22	OTHER RECURRENT COST	163,042,771
2202	OVERHEAD COST	163,042,771
220210	MISCELLANEOUS EXPENSES GENERAL	10,700,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	3,000,000
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
220202	UTILITIES - GENERAL	34,200,000
22020201	ELECTRICITY CHARGES	30,000,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020206	SEWERAGE CHARGES	1,200,000
22020202	TELEPHONE CHARGES	1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,694,811
22020703	LEGAL SERVICES	11,694,811
220204	MAINTENANCE SERVICES - GENERAL	14,207,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,307,960
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
220209	FINANCIAL CHARGES - GENERAL	600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000
220208	FUEL & LUBRICANTS - GENERAL	30,600,000
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	28,200,000
220203	MATERIALS & SUPPLIES - GENERAL	5,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020304	MAGAZINES & PERIODICALS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
220206	OTHER SERVICES - GENERAL	28,400,000
22020601	SECURITY SERVICES	15,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22020605	CLEANING & FUMIGATION SERVICES	10,800,000
220205	TRAINING - GENERAL	4,000,000
22020501	LOCAL TRAINING	4,000,000
220201	TRAVEL & TRANSPORT - GENERAL	23,040,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,040,000
23	CAPITAL COST	212,696,963



0123031007	NATIONAL THEATRE	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	107,885,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	107,885,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	107,885,000
2302	CONSTRUCTION / PROVISION	28,070,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,070,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	28,070,000
2303	REHABILITATION / REPAIRS	76,741,963
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	76,741,963
23030102	REHABILITATION / REPAIRS - ELECTRICITY	31,783,463
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	24,958,500
	TOTAL PERSONNEL	360,552,266
	TOTAL OVERHEAD	163,042,771
	TOTAL RECURRENT	523,595,037
	TOTAL CAPITAL	212,696,963
	TOTAL ALLOCATION	736,292,000
CODE	PROJECT NAME	PROJECT TITLE
NTGKA76739302	SUPPLY AND CARPETING OF CINEMA HALL 1 & 2	45,000,000
NTGKA81417800	SUPPLY AND REHABILITATION OF WATER AND CIVIL WORKS AT RESERVOIR	28,070,000
NTGKA81946068	REPLACEMENT OF THE OLD ELECTRICAL MATERIALS WITH NEW ONES	31,783,463
NTGKA38175999	SUPPLY AND INSTALLATION MODERN THEATRE SEAT FOR CINEMA HALL 1& 2	62,885,000
NTGKA48776028	SUPPLY AND REHABILITATION MALE AND FEMALE TOILET IN THE MAIN EXHIBITION	20,000,000
NTGKA64224087	SUPPLY AND INSTALLATION OF MAHOGANY FOR STAGE CONSTRUCTION AND CONVERSION AND REHABILITATION OF MOTORIZED CURTAIN RAIL	24,958,500

0123031008	NATIONAL GALLERY OF ART	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,397,000,069
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	349,538,663
210201	ALLOWANCES	218,605,988
21020101	NON REGULAR ALLOWANCES	218,605,988
210202	SOCIAL CONTRIBUTIONS	130,932,675
21020201	NHIS FGN CONTRIBUTION	52,373,070
21020202	FGN CONTRIBUTORY PENSION	78,559,605
2101	SALARIES AND WAGES	1,047,461,406
210101	SALARIES AND WAGES	1,047,461,406
21010101	SALARY	1,047,461,406
22	OTHER RECURRENT COST	231,692,992
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,000,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	5,000,000
2202	OVERHEAD COST	226,692,992
220210	MISCELLANEOUS EXPENSES GENERAL	53,561,492
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,000,000
22021006	POSTAGES & COURIER SERVICES	561,492
22021007	WELFARE PACKAGES	25,000,000
22021009	SPORTING ACTIVITIES	10,000,000
22021013	PROMOTION (SERVICE WIDE)	5,000,000
22021001	REFRESHMENT & MEALS	5,000,000



0123031008	NATIONAL GALLERY OF ART	2017 APPROPRIATION BILL
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
220202	UTILITIES - GENERAL	10,644,000
22020201	ELECTRICITY CHARGES	4,374,000
22020203	INTERNET ACCESS CHARGES	2,880,000
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	750,000
22020202	TELEPHONE CHARGES	1,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,600,000
22020701	FINANCIAL CONSULTING	10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	3,600,000
220204	MAINTENANCE SERVICES - GENERAL	26,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	12,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
220209	FINANCIAL CHARGES - GENERAL	5,000,000
22020902	INSURANCE PREMIUM	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,455,000
22020801	MOTOR VEHICLE FUEL COST	5,655,000
22020803	PLANT / GENERATOR FUEL COST	2,300,000
22020904	OTHER CRF BANK CHARGES	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	20,432,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,600,000
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	3,832,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000
220206	OTHER SERVICES - GENERAL	38,000,000
22020601	SECURITY SERVICES	12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000
22020602	OFFICE RENT	6,000,000
22020605	CLEANING & FUMIGATION SERVICES	5,000,000
220205	TRAINING - GENERAL	20,000,000
22020501	LOCAL TRAINING	20,000,000
220201	TRAVEL & TRANSPORT - GENERAL	25,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
23	CAPITAL COST	325,522,354
2301	FIXED ASSETS PURCHASED	108,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	8,000,000
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,700,000
2302	CONSTRUCTION / PROVISION	39,980,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	39,980,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39,980,000



0123031008	NATIONAL GALLERY OF ART	2017 APPROPRIATION BILL
2305	OTHER CAPITAL PROJECTS	176,842,354
230501	ACQUISITION OF NON TANGIBLE ASSETS	176,842,354
23050101	RESEARCH AND DEVELOPMENT	78,800,000
23050104	ANNIVERSARIES/CELEBRATIONS	98,042,354
	TOTAL PERSONNEL	1,397,000,069
	TOTAL OVERHEAD	231,692,992
	TOTAL RECURRENT	1,628,693,061
	TOTAL CAPITAL	325,522,354
	TOTAL ALLOCATION	1,954,215,415
CODE	PROJECT NAME	PROJECT TITLE
NGOAG26226943	SATURDAY ART CLUB (BI-WEEKLY CHILDREN EXHIBITION IN ABUJA AND 25 STATE OFFICES)	8,800,000
NGOAG26766052	PURCHASE OF ART BOOKS/JOURNALS	4,000,000
NGOAG83887258	PURCHASE OF COMPUTER & COMPUTER ACCESSORIES (FOR NGA HEAD OFFICE AND THE 25 STATE OFFICES) .	8,000,000
NGOAG39483210	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS(FORNGA HEAD OFFICE AND THE 25 STATE OFFICES) .	10,000,000
NGOAG91518021	DEVELOPMENT/CONSTRUCTION OF KULILI GALLERY OF ART	9,980,000
NGOAG62775999	PURCHASE OF UTILITY/EXHIBITION VEHICLES	60,000,000
NGOAG74903830	ART OF FRIENDSHIP (THREE CONTINENTS & FIVE COUNTRIES)	4,000,000
NGOAG28820807	CHILDREN'S DAY EXHIBITION (ABUJA AND 25 STATE OFFICES)	9,215,252
NGOAG02176910	MANAGEMENT/ ZONAL COORDINATORS/CURATORS RETREAT	15,000,000
NGOAG70731940	PURCHASE/ACQUISITION OF ARTWORKS (FOR NGA HEAD OFFICE AND THE 25 STATE OFFICES) .	6,200,000
NGOAG67137549	PURCHASE/ACQUISITION OF ART MATERIALS (FOR NGA HEAD OFFICE AND THE 25 STATE OFFICES) .	20,500,000
NGOAG44114076	PUBLICATION OF ART JOURNALS ARTS MAGAZINES & ART BOOKS	10,000,000
NGOAG68841411	UNLOCKING CREATIVITY	10,000,000
NGOAG31090195	DEVELOPMENT/CONSTRUCTION OF ORIENTAL HERRITAGE GALLERY, MBUTU, IMO STATE.	20,000,000
NGOAG14978995	NATIONAL SYMPOSIUM ON NIGERIAN VISUAL ART/DISTINGUISHED ANNUAL LECTURE	15,000,000
NGOAG79297281	ZONAL ART FARE LAGOS	16,000,000
NGOAG07261946	DEVELOPMENT/CONSTRUCTION OF GALLERY OF ART, UKPOR, NNEWI SOUTH, ANAMBRA STATE.	10,000,000
NGOAG10608049	NATIONAL VISUAL ART COMPETITION	45,000,000
NGOAG59870489	INTERNATIONAL ARTFARE, ENUGU	10,000,000
NGOAG19259121	SPECIAL EXHIBITION (LOCAL AND INTERNATIONAL)	24,827,102
NGOAG28895950	INTERNATIONAL ART-FARE, KADUNA	9,000,000

0123031009	NATIONAL WAR MUSEUM -P UMUAHIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	77,883,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,657,633
210201	ALLOWANCES	9,004,394
21020101	NON REGULAR ALLOWANCES	9,004,394
210202	SOCIAL CONTRIBUTIONS	7,653,239
21020201	NHIS FGN CONTRIBUTION	3,061,296
21020202	FGN CONTRIBUTORY PENSION	4,591,943
2101	SALARIES AND WAGES	61,225,911
210101	SALARIES AND WAGES	61,225,911
21010101	SALARY	61,225,911
22	OTHER RECURRENT COST	11,340,111
2202	OVERHEAD COST	11,340,111



0123031009	NATIONAL WAR MUSEUM - P UMUAHIA	2017 APPROPRIATION BILL
220210	MISCELLANEOUS EXPENSES GENERAL	2,825,278
22021007	WELFARE PACKAGES	1,824,278
22021009	SPORTING ACTIVITIES	461,000
22021001	REFRESHMENT & MEALS	90,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
220202	UTILITIES - GENERAL	810,069
22020201	ELECTRICITY CHARGES	270,023
22020203	INTERNET ACCESS CHARGES	270,023
22020205	WATER RATES	180,015
22020202	TELEPHONE CHARGES	90,007
220204	MAINTENANCE SERVICES - GENERAL	873,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	90,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	270,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	288,000
22020402	MAINTENANCE OF OFFICE FURNITURE	90,000
220209	FINANCIAL CHARGES - GENERAL	136,000
22020902	INSURANCE PREMIUM	100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	36,000
220208	FUEL & LUBRICANTS - GENERAL	732,000
22020801	MOTOR VEHICLE FUEL COST	144,000
22020803	PLANT / GENERATOR FUEL COST	588,000
220203	MATERIALS & SUPPLIES - GENERAL	1,107,443
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,030
22020303	NEWSPAPERS	64,805
22020304	MAGAZINES & PERIODICALS	57,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020309	UNIFORMS & OTHER CLOTHING	81,006
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	94,000
220206	OTHER SERVICES - GENERAL	856,010
22020601	SECURITY SERVICES	340,010
22020605	CLEANING & FUMIGATION SERVICES	516,000
220205	TRAINING - GENERAL	2,700,232
22020501	LOCAL TRAINING	2,700,232
220201	TRAVEL & TRANSPORT - GENERAL	1,300,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,077
23	CAPITAL COST	13,119,607
2301	FIXED ASSETS PURCHASED	1,725,265
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,725,265
23010128	PURCHASE OF SECURITY EQUIPMENT	1,725,265
2303	REHABILITATION / REPAIRS	6,450,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,450,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	6,450,000
2305	OTHER CAPITAL PROJECTS	2,266,342
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,266,342
23050101	RESEARCH AND DEVELOPMENT	1,322,342
23050103	MONITORING AND EVALUATION	944,000
2202	OVERHEAD COST	2,678,000
220210	MISCELLANEOUS EXPENSES GENERAL	98,000
22021001	REFRESHMENT & MEALS	98,000



0123031009	NATIONAL WAR MUSEUM - P UMUAHIA	2017 APPROPRIATION BILL
220206	OTHER SERVICES - GENERAL	200,000
22020602	OFFICE RENT	200,000
220205	TRAINING - GENERAL	1,260,000
22020501	LOCAL TRAINING	1,260,000
220201	TRAVEL & TRANSPORT - GENERAL	1,120,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,120,000
	TOTAL PERSONNEL	77,883,544
	TOTAL OVERHEAD	11,340,111
	TOTAL RECURRENT	89,223,655
	TOTAL CAPITAL	13,119,607
	TOTAL ALLOCATION	102,343,262
CODE	PROJECT NAME	PROJECT TITLE
NWMPU74346955	REHABILITATION OF NATIONAL WAR MUSEUM COMPLEX	5,000,000
NWMPU37296419	REHABILITATION OF OJUKWU BUNKER / OLD BIAFRA HOUSE	2,394,000
NWMPU99971252	WAR MUSEUM EXHIBITION	2,582,342
NWMPU92462209	LOCAL TRANSPORT	1,418,000
NWMPU66009811	SECURITY INFRASTRUCTURE	1,725,265

0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,193,081,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	132,072,424
210202	SOCIAL CONTRIBUTIONS	132,072,424
21020201	NHIS FGN CONTRIBUTION	52,496,758
21020202	FGN CONTRIBUTORY PENSION	79,575,666
2101	SALARIES AND WAGES	1,061,008,884
210101	SALARIES AND WAGES	1,061,008,884
21010101	SALARY	1,061,008,884
22	OTHER RECURRENT COST	150,072,232
2202	OVERHEAD COST	150,072,232
220210	MISCELLANEOUS EXPENSES GENERAL	17,843,167
22021006	POSTAGES & COURIER SERVICES	672,360
22021007	WELFARE PACKAGES	4,017,081
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,861,801
22021009	SPORTING ACTIVITIES	172,360
22021001	REFRESHMENT & MEALS	5,292,702
22021003	PUBLICITY & ADVERTISEMENTS	3,654,503
22021004	MEDICAL EXPENSES	172,360
220202	UTILITIES - GENERAL	6,464,286
22020201	ELECTRICITY CHARGES	2,103,261
22020203	INTERNET ACCESS CHARGES	2,223,603
22020205	WATER RATES	603,261
22020206	SEWERAGE CHARGES	1,361,801
22020202	TELEPHONE CHARGES	172,360
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,378,106
22020701	FINANCIAL CONSULTING	4,085,404
22020703	LEGAL SERVICES	2,292,702
220204	MAINTENANCE SERVICES - GENERAL	4,533,383
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,258,540



0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	2017 APPROPRIATION BILL
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	258,540
22020405	MAINTENANCE OF PLANTS/GENERATORS	258,540
22020406	OTHER MAINTENANCE SERVICES	172,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,030,900
22020402	MAINTENANCE OF OFFICE FURNITURE	1,554,503
220209	FINANCIAL CHARGES - GENERAL	3,447,205
22020902	INSURANCE PREMIUM	3,447,205
220208	FUEL & LUBRICANTS - GENERAL	4,248,475
22020801	MOTOR VEHICLE FUEL COST	2,155,774
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	430,900
22020803	PLANT / GENERATOR FUEL COST	1,661,801
220203	MATERIALS & SUPPLIES - GENERAL	43,067,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,357,920
22020302	BOOKS	586,180
22020303	NEWSPAPERS	386,180
22020304	MAGAZINES & PERIODICALS	172,360
22020306	PRINTING OF SECURITY DOCUMENTS	2,843,944
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,723,602
22020307	DRUGS & MEDICAL SUPPLIES	372,360
22020308	FIELD & CAMPING MATERIALS SUPPLIES	21,970,901
22020309	UNIFORMS & OTHER CLOTHING	172,360
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,758,540
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,723,603
220206	OTHER SERVICES - GENERAL	30,732,144
22020601	SECURITY SERVICES	18,359,629
22021002	HONORARIUM & SITTING ALLOWANCE	8,063,509
22020605	CLEANING & FUMIGATION SERVICES	4,309,006
220205	TRAINING - GENERAL	10,878,105
22020501	LOCAL TRAINING	10,878,105
220201	TRAVEL & TRANSPORT - GENERAL	22,479,410
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,016,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,463,106
23	CAPITAL COST	156,505,928
2301	FIXED ASSETS PURCHASED	55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	55,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,000,000
23010113	PURCHASE OF COMPUTERS	3,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	8,000,000
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000
23010108	PURCHASE OF BUSES	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	11,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000
2303	REHABILITATION / REPAIRS	12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12,000,000
2202	OVERHEAD COST	88,655,928
220210	MISCELLANEOUS EXPENSES GENERAL	20,148,428
22021006	POSTAGES & COURIER SERVICES	74,000
22021001	REFRESHMENT & MEALS	5,442,500
22021003	PUBLICITY & ADVERTISEMENTS	14,631,928
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,000,000



0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	2017 APPROPRIATION BILL
22020703	LEGAL SERVICES	13,000,000
220204	MAINTENANCE SERVICES - GENERAL	650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	650,000
220208	FUEL & LUBRICANTS - GENERAL	370,000
22020801	MOTOR VEHICLE FUEL COST	370,000
220203	MATERIALS & SUPPLIES - GENERAL	9,681,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	284,100
22020303	NEWSPAPERS	370,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,057,000
22020309	UNIFORMS & OTHER CLOTHING	3,970,000
220206	OTHER SERVICES - GENERAL	7,229,400
22021002	HONORARIUM & SITTING ALLOWANCE	7,229,400
220205	TRAINING - GENERAL	21,450,000
22020502	INTERNATIONAL TRAINING	1,500,000
22020501	LOCAL TRAINING	19,950,000
220201	TRAVEL & TRANSPORT - GENERAL	16,127,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,292,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	185,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,994,608
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,655,392
	TOTAL PERSONNEL	1,193,081,308
	TOTAL OVERHEAD	150,072,232
	TOTAL RECURRENT	1,343,153,540
	TOTAL CAPITAL	156,505,928
	TOTAL ALLOCATION	1,499,659,468
CODE	PROJECT NAME	PROJECT TITLE
NIOHA83183256	CREATION OF TOURISM STUDIO	2,000,000
NIOHA41707864	STAKEHOLDERS SUMMIT	10,000,000
NIOHA43091002	CONVOCATION OF STUDENTS/TRAINEES	10,000,000
NIOHA10716672	PURCHASE AND SUPPLY OF EQUIPMENT AND MACHINERIES	2,005,928
NIOHA08695939	PURCHASE AND SUPPLY OF TEACHING, LEARNING AIDS AND EQUIPMENT,	49,000,000
NIOHA78105928	CAPACITY BUILDING INITIATIVE FOR KEY PLAYERS IN THE HOSPITALITY SECTOR	10,000,000
NIOHA57431276	PROVISION OF NVQ TRAINING FACILITIES	5,000,000
NIOHA34456871	E-LIBRARY SUBSCRIPTION	1,500,000
NIOHA66932544	RESEARCH AND DEVELOPMENT	5,000,000
NIOHA85866040	RENOVATION OF KANO CAMPUS	12,000,000
NIOHA14434232	COMPLETION OF FURNISHING OF HOSTEL	6,000,000
NIOHA47043853	LEGAL PROCESSING AND PASSING OF NIHOTOUR BILL	13,000,000
NIOHA82338571	ATTENDANCE/PARTICIPATION IN INTERNATIONAL FAIRS, SEMINARS, CONFERENCES AND WORKSHOPS	10,000,000
NIOHA03441060	MAINTENANCE AND UPDATING OF ONLINE TRAINING WEB PORTAL	2,000,000
NIOHA97642257	PROMOTION OF INDIGENOUS CUISINE OF LOCAL AGRICULTURAL PRODUCE THROUGH FOOD FAIRS FOR DOMESTIC AND INTERNATIONAL ACCEPTANCE AS WELL AS REVENUE GENERATION	19,000,000

0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,062,344,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,546,136
210202	SOCIAL CONTRIBUTIONS	117,546,136



0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	46,686,243
21020202	FGN CONTRIBUTORY PENSION	70,859,893
2101	SALARIES AND WAGES	944,798,579
210101	SALARIES AND WAGES	944,798,579
21010101	SALARY	944,798,579
22	OTHER RECURRENT COST	206,101,599
2203	LOANS AND ADVANCES	128,760
220301	STAFF LOANS & ADVANCES	128,760
22030105	SPETACLE ADVANCES	128,760
2202	OVERHEAD COST	205,972,838
220210	MISCELLANEOUS EXPENSES GENERAL	16,437,609
22021006	POSTAGES & COURIER SERVICES	260,482
22021007	WELFARE PACKAGES	6,077,947
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,604,832
22021001	REFRESHMENT & MEALS	3,021,321
22021003	PUBLICITY & ADVERTISEMENTS	3,473,025
220202	UTILITIES - GENERAL	7,248,633
22020201	ELECTRICITY CHARGES	2,104,831
22020203	INTERNET ACCESS CHARGES	3,038,970
22020206	SEWERAGE CHARGES	868,277
22020202	TELEPHONE CHARGES	1,236,553
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,645,298
22020701	FINANCIAL CONSULTING	6,651,221
22020702	INFORMATION TECHNOLOGY CONSULTING	3,473,110
22020703	LEGAL SERVICES	520,967
220204	MAINTENANCE SERVICES - GENERAL	49,339,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,212,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,604,831
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,077,941
22020406	OTHER MAINTENANCE SERVICES	31,626,431
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,604,832
22020402	MAINTENANCE OF OFFICE FURNITURE	3,212,627
220209	FINANCIAL CHARGES - GENERAL	4,865,314
22020902	INSURANCE PREMIUM	4,431,177
22020901	BANK CHARGES (OTHER THAN INTEREST)	434,137
220208	FUEL & LUBRICANTS - GENERAL	11,380,358
22020801	MOTOR VEHICLE FUEL COST	7,038,972
22020803	PLANT / GENERATOR FUEL COST	3,907,248
22020904	OTHER CRF BANK CHARGES	434,137
220203	MATERIALS & SUPPLIES - GENERAL	13,024,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,209,664
22020302	BOOKS	868,278
22020303	NEWSPAPERS	868,277
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,473,110
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,604,832
220206	OTHER SERVICES - GENERAL	27,781,917
22020601	SECURITY SERVICES	11,721,746
22021002	HONORARIUM & SITTING ALLOWANCE	6,338,425
22020602	OFFICE RENT	4,341,387
22020605	CLEANING & FUMIGATION SERVICES	5,380,357
220205	TRAINING - GENERAL	19,970,382



0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2017 APPROPRIATION BILL
22020501	LOCAL TRAINING	19,970,382
220201	TRAVEL & TRANSPORT - GENERAL	45,279,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,653,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,626,711
23	CAPITAL COST	364,487,599
2301	FIXED ASSETS PURCHASED	85,364,750
230101	PURCHASE OF FIXED ASSETS - GENERAL	85,364,750
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,189,000
23010113	PURCHASE OF COMPUTERS	7,500,000
23010106	PURCHASE OF VANS	68,675,750
2302	CONSTRUCTION / PROVISION	37,641,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,641,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,641,000
2303	REHABILITATION / REPAIRS	34,612,890
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	34,612,890
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	34,612,890
2305	OTHER CAPITAL PROJECTS	206,868,959
230501	ACQUISITION OF NON TANGIBLE ASSETS	206,868,959
23050101	RESEARCH AND DEVELOPMENT	206,868,959
	TOTAL PERSONNEL	1,062,344,715
	TOTAL OVERHEAD	206,101,599
	TOTAL RECURRENT	1,268,446,314
	TOTAL CAPITAL	364,487,599
	TOTAL ALLOCATION	1,632,933,913
CODE	PROJECT NAME	PROJECT TITLE
NIFCO73935499	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	5,711,900
NIFCO68263523	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	26,415,500
NIFCO79214295	CONSTRUCTION OF PERIMETTER FENCING/ GATE HOUSE AT NICO SOUTH EAST PROPOSE OFFICE OWERRI	18,820,500
NIFCO20850409	ON GOING REHABILITATION/REPAIR OF NICO NORTH EAST OFFICE AT YOLA	25,612,890
NIFCO87826182	A COMPENDIUM OF NIGERIAN FESTIVALS	7,374,000
NIFCO77719691	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	19,935,000
NIFCO82455372	PAYMENT OF OUTSTANDING BALANCE TO CONSULTANTS FOR SYMATIC DRAWING OF OWERRI PROJECT	9,000,000
NIFCO22732310	RESARCH DOCUMENTATION AND EMPOWERMENT PROGRAMME ON TRADITIONAL ORTHOPEDIC (BONE SETTING) IN BAYELSA STATE	7,044,281
NIFCO64608515	RESEARCH AND DOCUMENTATION ON TRADITIONAL STOOLS IN NIGERIA: A COMPENDIUM	4,440,969
NIFCO23430275	CULTURAL CLUBS IN SCHOOLS PROGRAMME	12,506,000
NIFCO60730502	ANNUAL ROUND TABLE ON CULTURAL ORIENTATION	19,186,000
NIFCO77366923	PROMOTING NIGERIAN DRESS CULTURE	18,909,000
NIFCO19411615	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENT	68,675,750
NIFCO43750633	QUARTERLY PUBLIC LECTURE SERIES (4 EDITION)	24,978,000
NIFCO18060594	SPECIALIZED TRAINING FOR CULTURAL ATTACHES IN NIGERIA	2,000,000
NIFCO43095900	SHORT TERM COURSES ON CULTURAL ADMINISTRATION	2,300,000
NIFCO09260168	PROCUREMENT OF OFFICE FURNITURE	9,189,000
NIFCO49887581	DIPLOMA IN CULTURAL ADMINISTRATION	8,590,000
NIFCO04997810	PROCUREMENT OF COMPUTERS / LAPTOPS	7,500,000
NIFCO25723621	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	16,845,000
NIFCO75813187	PARTICIPATION IN INTERNATIONAL CONFERENCE	12,000,000
NIFCO26760795	CULTURE SCOPE; AN ACADEMIC JOURNAL ON CULTURAL MATTERS	6,411,900
NIFCO65260960	PARTICIPATION IN UNESCO AS NIGERIAS FOSCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE	12,221,409



0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2017 APPROPRIATION BILL
NIFCO60991105	CONSTRUCTION OF PERIMETER FENCING /GATE HOUSE AT NICO SOUTH WEST PROPOSED OFFICE AKURE	18,820,500

0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES - JOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	95,174,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,574,938
210202	SOCIAL CONTRIBUTIONS	10,574,938
21020201	NHIS FGN CONTRIBUTION	4,229,975
21020202	FGN CONTRIBUTORY PENSION	6,344,963
2101	SALARIES AND WAGES	84,599,506
210101	SALARIES AND WAGES	84,599,506
21010101	SALARY	84,599,506
22	OTHER RECURRENT COST	7,776,060
2202	OVERHEAD COST	7,776,060
220210	MISCELLANEOUS EXPENSES GENERAL	555,513
22021006	POSTAGES & COURIER SERVICES	27,320
22021007	WELFARE PACKAGES	136,601
22021009	SPORTING ACTIVITIES	227,669
22021001	REFRESHMENT & MEALS	163,922
220202	UTILITIES - GENERAL	840,100
22020201	ELECTRICITY CHARGES	341,504
22020203	INTERNET ACCESS CHARGES	273,203
22020205	WATER RATES	34,150
22020202	TELEPHONE CHARGES	191,242
220204	MAINTENANCE SERVICES - GENERAL	1,525,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,024,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	273,203
22020402	MAINTENANCE OF OFFICE FURNITURE	227,669
220208	FUEL & LUBRICANTS - GENERAL	275,252
22020801	MOTOR VEHICLE FUEL COST	240,419
22020803	PLANT / GENERATOR FUEL COST	34,833
220203	MATERIALS & SUPPLIES - GENERAL	637,704
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	274,000
22020303	NEWSPAPERS	22,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	341,504
220206	OTHER SERVICES - GENERAL	2,539,103
22020601	SECURITY SERVICES	290,279
22021002	HONORARIUM & SITTING ALLOWANCE	1,292,612
22020605	CLEANING & FUMIGATION SERVICES	956,212
220205	TRAINING - GENERAL	720,000
22020501	LOCAL TRAINING	720,000
220201	TRAVEL & TRANSPORT - GENERAL	683,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	423,000
23	CAPITAL COST	9,995,871
2301	FIXED ASSETS PURCHASED	1,310,871
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,310,871
23010128	PURCHASE OF SECURITY EQUIPMENT	1,310,871



0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES - JOS	2017 APPROPRIATION BILL
2202	OVERHEAD COST	8,685,000
220210	MISCELLANEOUS EXPENSES GENERAL	245,000
22021001	REFRESHMENT & MEALS	245,000
220203	MATERIALS & SUPPLIES - GENERAL	3,640,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	40,000
220206	OTHER SERVICES - GENERAL	4,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,200,000
22020602	OFFICE RENT	600,000
	TOTAL PERSONNEL	95,174,444
	TOTAL OVERHEAD	7,776,060
	TOTAL RECURRENT	102,950,504
	TOTAL CAPITAL	9,995,871
	TOTAL ALLOCATION	112,946,375
CODE	PROJECT NAME	PROJECT TITLE
IOAAM53645075	DEVELOPMENT OF CURRICULUM	8,685,000
IOAAM47391611	SECURITY INFRASTRUCTURE	1,310,871

0123031017	NATIONAL ORIENTATION AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,353,204,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	594,800,477
210202	SOCIAL CONTRIBUTIONS	594,800,477
21020201	NHIS FGN CONTRIBUTION	237,920,191
21020202	FGN CONTRIBUTORY PENSION	356,880,286
2101	SALARIES AND WAGES	4,758,403,816
210101	SALARIES AND WAGES	4,758,403,816
21010101	SALARY	4,758,403,816
22	OTHER RECURRENT COST	336,430,068
2204	GRANTS AND CONTRIBUTIONS GENERAL	76,908,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	76,908,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	32,508,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	44,400,000
2202	OVERHEAD COST	259,522,068
220210	MISCELLANEOUS EXPENSES GENERAL	24,260,000
22021006	POSTAGES & COURIER SERVICES	1,200,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	5,000,000
22021001	REFRESHMENT & MEALS	1,260,000
22021003	PUBLICITY & ADVERTISEMENTS	10,800,000
220202	UTILITIES - GENERAL	9,980,000
22020201	ELECTRICITY CHARGES	7,800,000
22020203	INTERNET ACCESS CHARGES	480,000
22020205	WATER RATES	660,000
22020206	SEWERAGE CHARGES	800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,500,000
22020701	FINANCIAL CONSULTING	21,000,000



0123031017	NATIONAL ORIENTATION AGENCY	2017 APPROPRIATION BILL
22020703	LEGAL SERVICES	1,500,000
220204	MAINTENANCE SERVICES - GENERAL	25,251,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,412,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,062,932
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,044,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,092,800
220209	FINANCIAL CHARGES - GENERAL	7,450,000
22020902	INSURANCE PREMIUM	7,450,000
220208	FUEL & LUBRICANTS - GENERAL	20,880,336
22020801	MOTOR VEHICLE FUEL COST	5,820,336
22020803	PLANT / GENERATOR FUEL COST	15,060,000
220203	MATERIALS & SUPPLIES - GENERAL	25,780,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,800,000
22020302	BOOKS	1,680,000
22020306	PRINTING OF SECURITY DOCUMENTS	840,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,800,000
22020307	DRUGS & MEDICAL SUPPLIES	660,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
220206	OTHER SERVICES - GENERAL	34,320,000
22020601	SECURITY SERVICES	9,816,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000
22020602	OFFICE RENT	12,600,000
22020605	CLEANING & FUMIGATION SERVICES	7,104,000
220205	TRAINING - GENERAL	18,300,000
22020501	LOCAL TRAINING	18,300,000
220201	TRAVEL & TRANSPORT - GENERAL	70,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	42,000,000
23	CAPITAL COST	414,474,361
2301	FIXED ASSETS PURCHASED	94,177,661
230101	PURCHASE OF FIXED ASSETS - GENERAL	94,177,661
23010114	PURCHASE OF COMPUTER PRINTERS	2,100,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,680,000
23010113	PURCHASE OF COMPUTERS	7,350,000
23010119	PURCHASE OF POWER GENERATING SET	43,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	16,047,661
2302	CONSTRUCTION / PROVISION	134,010,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	134,010,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	134,010,000
2305	OTHER CAPITAL PROJECTS	186,286,700
230501	ACQUISITION OF NON TANGIBLE ASSETS	186,286,700
23050101	RESEARCH AND DEVELOPMENT	83,676,900
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	102,609,800
	TOTAL PERSONNEL	5,353,204,293
	TOTAL OVERHEAD	336,430,068
	TOTAL RECURRENT	5,689,634,361
	TOTAL CAPITAL	414,474,361
	TOTAL ALLOCATION	6,104,108,722
CODE	PROJECT NAME	PROJECT TITLE



0123031017	NATIONAL ORIENTATION AGENCY	2017 APPROPRIATION BILL
NOAFN36027773	COMPLETION OF CONSTRUCTION/BUILDING OF NOA STATE DIRECTORATE OFFICES (OSUN, KOGI, AND NASARAWA)	134,010,000
NOAFN55825361	BUILDING A PEOPLE OF PEACE	50,528,800
NOAFN20117387	NATIONAL SECURITY AWARENESS SENSITIZATION CAMPAIGN	28,611,800
NOAFN79864123	PURCHASE OF OFFICE EQUIPMENT	78,130,000
NOAFN06908969	GRASSROOTS PUBLIC ENLIGHTENMENT SESSIONS IN THE WARDS AND LGAS ON THE MEANING, APPLICATION AND BENEFITS OF THE FREEDOM OF INFORMATION ACT, 2011	9,422,500
NOAFN57070506	DO THE RIGHT THING: CAMPUS FOCUS PROGRAMME IN A TERTIARY INSTITUTION IN ONE STATE OF EACH OF THE SIX (6) GEO-POLITICAL ZONES IN NIGERIA	23,725,600
NOAFN24392845	CAMPAIGN AGAINST DESTRUCTION OF PUBLIC ASSETS	10,540,000
NOAFN52448989	CHANGE BEGINS WITH ME - CAMPAIGN ON CONSERVATION AND PROTECTION OF PUBLIC ASSETS AND INFRASTRUCTURE	16,184,000
NOAFN09592976	PROMOTING THE TENETS OF SOCIAL JUSTICE AND ALTERNATIVE DISPUTE RESOLUTION (ADR)	31,360,000
NOAFN94940722	CHANGE BEGINS WITH ME - NATIONAL ACTION AGAINST DRUG ADDICTION, POLITICAL THUGGERY, KIDNAPPING, RADICALIZATION AND VIOLENT EXTREMISM	15,914,000
NOAFN20834198	ACQUISITION OF OFFICE BUILDING IN ADO EKITI	16,047,661