



FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	824,094,664	608,995,651	1,433,090,315	7,085,420,823	8,518,511,138
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	30,648,432	23,224,839	53,873,271	43,577,250	97,450,521
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY	1,008,433,915	250,115,750	1,258,549,665	2,579,931,000	3,838,480,665
4.	0233004001	NATIONAL STEEL RAW MATERIAL EXPLORATION AGENCY , KADUNA	453,182,160	73,709,851	526,892,011	1,289,218,085	1,816,110,096
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE JOS.	461,330,062	51,682,655	513,012,717	308,970,159	821,982,876
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	352,547,610	92,792,020	445,339,630	276,905,224	722,244,854
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,507,712,822	62,626,986	1,570,339,808	176,400,000	1,746,739,808
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	207,726,838	76,519,900	284,246,738	187,962,500	472,209,238
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	52,509,559	199,270,604	251,780,163	484,000,000	735,780,163
10.	0233011001	AJAKUTA STEEL COMPANY LIMITED	3,843,412,263	75,270,150	3,918,682,413	354,114,958	4,272,797,371
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	44,488,184	75,269,822	119,758,006	113,500,000	233,258,006
			8,786,086,509	1,589,478,232	10,375,564,741	12,899,999,999	23,275,564,740



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	824,094,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	91,065,609
210202	SOCIAL CONTRIBUTIONS	91,065,609
21020201	NHIS FGN CONTRIBUTION	35,940,533
21020202	FGN CONTRIBUTORY PENSION	55,125,076
2101	SALARIES AND WAGES	733,029,055
210101	SALARIES AND WAGES	733,029,055
21010101	SALARY	733,029,055
22	OTHER RECURRENT COST	608,995,651
2204	GRANTS AND CONTRIBUTIONS GENERAL	42,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	42,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	42,000,000
2202	OVERHEAD COST	566,995,651
220210	MISCELLANEOUS EXPENSES GENERAL	107,862,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	16,000,000
22021016	SERVICOM	3,160,000
22021006	POSTAGES & COURIER SERVICES	8,000,000
22021007	WELFARE PACKAGES	51,000,000
22021009	SPORTING ACTIVITIES	16,202,500
22021003	PUBLICITY & ADVERTISEMENTS	13,500,000
220202	UTILITIES - GENERAL	31,546,191
22020201	ELECTRICITY CHARGES	18,144,013
22020205	WATER RATES	3,754,400
22020206	SEWERAGE CHARGES	7,147,778
22020202	TELEPHONE CHARGES	2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000
22020703	LEGAL SERVICES	7,000,000
220204	MAINTENANCE SERVICES - GENERAL	59,772,262
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000
22020406	OTHER MAINTENANCE SERVICES	11,286,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,000,227
22020402	MAINTENANCE OF OFFICE FURNITURE	12,485,651
220208	FUEL & LUBRICANTS - GENERAL	56,000,000
22020801	MOTOR VEHICLE FUEL COST	30,000,000
22020803	PLANT / GENERATOR FUEL COST	26,000,000
220203	MATERIALS & SUPPLIES - GENERAL	40,658,389
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,313,389
22020303	NEWSPAPERS	10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,805,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,540,000
220206	OTHER SERVICES - GENERAL	81,016,000
22020601	SECURITY SERVICES	39,650,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,016,000
22020602	OFFICE RENT	4,350,000
22020605	CLEANING & FUMIGATION SERVICES	30,000,000
220205	TRAINING - GENERAL	41,960,000
22020501	LOCAL TRAINING	41,960,000
220201	TRAVEL & TRANSPORT - GENERAL	141,180,308



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2017 APPROPRIATION BILL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	107,180,308
23	CAPITAL COST	7,085,420,823
2301	FIXED ASSETS PURCHASED	1,476,380,106
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,476,380,106
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	133,843,560
23010104	PURCHASE MOTOR CYCLES	3,250,000
23010105	PURCHASE OF MOTOR VEHICLES	216,000,000
23010106	PURCHASE OF VANS	528,000,000
23010108	PURCHASE OF BUSES	42,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	530,786,546
23010130	PURCHASE OF RECREATIONAL FACILITIES	15,000,000
2302	CONSTRUCTION / PROVISION	223,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	223,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	178,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	45,000,000
2304	PRESERVATION OF THE ENVIRONMENT	110,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	110,000,000
23040102	EROSION & FLOOD CONTROL	110,000,000
2305	OTHER CAPITAL PROJECTS	5,275,540,716
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,275,540,716
23050101	RESEARCH AND DEVELOPMENT	598,500,000
23050103	MONITORING AND EVALUATION	129,000,000
23050111	OPERATION COST OF THE PROGRAMM	4,510,180,877
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	34,699,839
23050127	REFORM COMMUNICATIONS	3,160,000
	TOTAL PERSONNEL	824,094,664
	TOTAL OVERHEAD	608,995,651
	TOTAL RECURRENT	1,433,090,315
	TOTAL CAPITAL	7,085,420,823
	TOTAL ALLOCATION	8,518,511,138
CODE	PROJECT NAME	PROJECT TITLE
FMOSM43899673	RESEARCH INTO CLEAN COAL TECHNOLOGY AND ENVIRONMENT	208,810,822
FMOSM66108083	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	225,000,000
FMOSM69640578	PURCHASE OF COMMUNICATION GADGETS FOR CONFERENCES AND INTERCOM	10,000,000
FMOSM95537534	PROCUREMENT OF COMPLETE CONFERENCE TABLE FOR 45/NOS	30,000,000
FMOSM26599316	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	17,000,000
FMOSM72807877	MANDATORY CAPACITY BUILDING/WORKSHOP FOR MSU STAFF AND QUARTERLY MEETING OF MIISTERIAL SERVICOM	6,100,000
FMOSM76931464	CAPACITY BUILDING OF STAFF ON: IPSAS; E-COLLECTION OF REVENUE AND IPPIS	15,000,000
FMOSM62463799	PROCUREMENT OF FIELD VEHICLES	528,000,000
FMOSM41220331	MEDIA CAMPAIGN AND DOCUMENTARY ON MINERAL INVESTMENT. STAKEHOLDERS' SENSITIZATION WORKSHOPS FOR SUSTAINABLE MINERALS DEVELOPMENT	168,776,789
FMOSM14908605	RESEARCH DEVELOPMENT AND COLLABORATION WITH UNIVERSITIES	100,000,000
FMOSM42317240	ANNUAL NATIONAL STEEL SUMMIT	20,000,000
FMOSM07337294	REVIEW OF MINISTERIAL SERVICOM CHARTER AND SENSITIZATION PROGRAMME	11,100,000
FMOSM88048531	AMENDMENT OF MINING LAWS	20,000,000
FMOSM85585849	PROCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI&RMD	70,695,000
FMOSM76171623	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	13,999,840
FMOSM91623343	ENGAGEMENT AND PROVISION OF STIPPEND TO EXTENSION OFFICERS	7,000,000



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2017 APPROPRIATION BILL
FMOSM19054799	PROCUREMENT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MINING ENVIRONMENTAL COMPLIANCE DEPARTMENT	42,866,606
FMOSM83652117	TRAINING OF TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	13,500,000
FMOSM50675853	BID INVITATION/ADVERTISEMENT PREPARATION AND PLACEMENT	10,000,000
FMOSM05256252	CONSULTANCY ON REVENUE COLLECTION PROJECTS AND SECURITY RECEIPTS	171,445,366
FMOSM71238173	BILATERAL MEETINGS: ACTIVATION OF 5NO MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA AND AUSTRALIA ON INTERNATIONAL COLLABORATION	60,000,000
FMOSM68448993	TRAINING ON CAPACITY BUILDING IN MINERAL PROCESSING TECHNIQUES	25,000,000
FMOSM34244103	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNIT	12,000,000
FMOSM18511485	WORKSHOP/SEMINARS ON PUBLIC PRIVATE PARTNERSHIP	9,107,500
FMOSM67734898	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	14,000,000
FMOSM45843255	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	35,000,000
FMOSM86673959	QUARTERLY PPP CONSULTATIVE FORUM MEETINGS	403,750
FMOSM26230453	PROCUREMENT AND INSTALLATION OF AUTOMATIC CHANGE OVER SWITCH	15,500,000
FMOSM53079216	PROCUREMENT OF AN OPERATIONAL VEHICLE FOR M&E FIELD WORK, INSURANCE OF THE VEHICLE, VEHICLE BRANDING, VEHICLE LICENCING, INSTALLATION OF SECURITY GADGETS	216,000,000
FMOSM71587748	PROCUREMENT OF SECURITY ACCESSORIES AND FIRE FIGHTING EQUIPMENT	7,500,000
FMOSM59908279	PROCUREMENT OF INSPECTORATE TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS FOR MINES INSPECTORS AND METALLURGISTS	60,024,941
FMOSM76069441	MONITORING AND EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	18,000,000
FMOSM46897310	DEVELOP INFRASTRUCTURE AND PROMOTE GRASSROOTS SPORTS	15,000,000
FMOSM76314197	CONCESSIONING OF AJAOKUTA STEEL COMPANY LIMITED	2,096,500,000
FMOSM78629213	SURVEY OF ABANDONED MINE SITES NATIONWIDE	110,000,000
FMOSM23393767	PURCHASE OF 1 NO. COASTER 32 SEATER STAFF WELFARE BUS	42,000,000
FMOSM95113996	CONSULTANCY SERVICES ON MINERAL UTILIZATION AND VALUE - CHAIN GAP ANALYSIS AND METAL INDUSTRY	110,000,000
FMOSM50760490	PROCUREMENT PROCESSES FOR AWARD OF CONTRACTS	42,190,000
FMOSM12741326	NATIONAL TRADE FAIRS	12,000,000
FMOSM66080581	PEER REVIEW OF STATE OFFICES AND SPECIALIZED TRAINING AT SERVICOM INSTITUTE FOR STAFF OF THE DEPARTMENT	3,160,000
FMOSM83630212	ESTABLISHMENT OF A MEGA MINING REGULATORY AGENCY	1,000,000,000
FMOSM88522932	PRODUCTION OF JOURNALS AND ANNUAL REPORTS ON MINES AND MINING ACTIVITIES	20,000,000
FMOSM52149972	INTERNATIONAL AND REGIONAL MINING INVESTMENT PROMOTION	139,816,650
FMOSM15306554	TECHNICAL CAPACITY BUILDING IN THE MINING AND METAL SECTOR	235,000,000
FMOSM28494447	PROCUREMENT OF MOTOR CYCLES FOR ASM AND GENERAL SERVICES	3,250,000
FMOSM63694685	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND PUBLICATIONS	40,000,000
FMOSM07424082	PROCUREMENT OF 250 KVA GENERATOR FOR MINISTRY HEADQUARTERS	45,000,000
FMOSM77097398	PROCUREMENT OF CAPITAL STORE ITEMS	87,838,560
FMOSM40640147	REBRANDING OF THE MINISTRIES LETTER HEADED PAPERS AND PROJECT VEHICLES AND SIGNNAGES	6,005,000
FMOSM86163524	PURCHASE OF MATERIALS FOR LEGAL DOCUMENTS AND NBA STAMP AND SEAL	699,999
FMOSM51860040	PROJECT MONITORING AND EVALUATION PROGRAMME FOR ROAD MAP IMPLEMENTATION IN THE MINING AND THE ASSESSMENT OF THE PERFORMANCE OF METAL SECTORS	48,000,000
FMOSM60987603	CONSULTANCY SERVICES FOR THE RECLAMATION OF HIGH RISK ABANDONED MINE SITES AT BARIKIN LADI IN BARIKIN LGA AND RAYFIELD, JOS SOUTH LGA, PLATEAU STATE	10,500,000
FMOSM04952584	PARTICIPATION IN THE CAPACITY BUILDING PROGRAM OF ICPC/EFCC	1,062,000
FMOSM30876497	IT AUTOMATION AND WEB PORTAL MAINTENANCE	295,000,000
FMOSM62181794	MAINTANANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	132,199,999
FMOSM76173721	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	111,000,000
FMOSM32263739	EVALUATION OF BOOKS OF ACCOUNTS OF THE 36 STATES OF THE FEDERATION ON REVENUE COLLECTION	39,868,000



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2017 APPROPRIATION BILL
FMOSM82669492	CONSTRUCTION WORK FOR RECLAMATION, EQUIPMENT MOBILIZATION AND DEMOBILIZATION TO/FROM, DEWATERING OF SITES AND BACKFILLING ACTIVITIES IN ABANDONED MINES SITES AT BARKIN LADI	178,500,000
FMOSM95194434	FORMALIZATION OF ARTISANAL MINES AND REGISTRATION OF PRIVATE MINERALS BUYING CENTER	99,000,000

0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	30,648,432
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,405,381
210202	SOCIAL CONTRIBUTIONS	3,405,381
21020201	NHIS FGN CONTRIBUTION	1,362,152
21020202	FGN CONTRIBUTORY PENSION	2,043,229
2101	SALARIES AND WAGES	27,243,051
210101	SALARIES AND WAGES	27,243,051
21010101	SALARY	27,243,051
22	OTHER RECURRENT COST	23,224,839
2202	OVERHEAD COST	23,224,839
220210	MISCELLANEOUS EXPENSES GENERAL	902,574
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	189,814
22021003	PUBLICITY & ADVERTISEMENTS	652,760
220202	UTILITIES - GENERAL	1,255,190
22020201	ELECTRICITY CHARGES	360,000
22020205	WATER RATES	192,000
22020206	SEWERAGE CHARGES	163,190
22020202	TELEPHONE CHARGES	540,000
220204	MAINTENANCE SERVICES - GENERAL	827,975
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	81,595
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	163,190
22020405	MAINTENANCE OF PLANTS/GENERATORS	163,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	420,000
220208	FUEL & LUBRICANTS - GENERAL	1,019,938
22020801	MOTOR VEHICLE FUEL COST	611,962
22020803	PLANT / GENERATOR FUEL COST	407,975
220203	MATERIALS & SUPPLIES - GENERAL	956,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000
22020303	NEWSPAPERS	96,000
22020304	MAGAZINES & PERIODICALS	60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
220206	OTHER SERVICES - GENERAL	11,831,259
22020601	SECURITY SERVICES	1,631,892
22021002	HONORARIUM & SITTING ALLOWANCE	8,159,500
22020602	OFFICE RENT	407,975
22020605	CLEANING & FUMIGATION SERVICES	1,631,892
220205	TRAINING - GENERAL	1,120,000
22020501	LOCAL TRAINING	1,120,000
220201	TRAVEL & TRANSPORT - GENERAL	5,311,902
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,631,902



0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	2017 APPROPRIATION BILL
23	CAPITAL COST	43,577,250
2305	OTHER CAPITAL PROJECTS	43,577,250
230501	ACQUISITION OF NON TANGIBLE ASSETS	43,577,250
23050101	RESEARCH AND DEVELOPMENT	33,000,000
23050103	MONITORING AND EVALUATION	10,577,250
	TOTAL PERSONNEL	30,648,432
	TOTAL OVERHEAD	23,224,839
	TOTAL RECURRENT	53,873,271
	TOTAL CAPITAL	43,577,250
	TOTAL ALLOCATION	97,450,521
CODE	PROJECT NAME	PROJECT TITLE
CONME68887407	RESEARCH AND DEVELOPMENT (CONDUCT MANDATORY PROFESSIONAL DEVELOPMENT PROGRAMMES FOR REGISTERED MEMBERS AND OPERATORS, TRAINING ON BANKABLE MINING FEASIBILITY REPORT; TRAINING ON MINE AND QUARRY DEVELOPMENT AND TRAINING ON UNDER GROUND WATER DEVELOPMENT).	33,000,000
CONME06649786	MONITORING AND EVALUATION OF PROFESSIONALS AND OPERATORS IN THE NIGERIA EXTRACTIVE INDUSTRIES.	10,577,250

0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,008,433,915
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,581,986
210202	SOCIAL CONTRIBUTIONS	111,581,986
21020201	NHIS FGN CONTRIBUTION	44,318,091
21020202	FGN CONTRIBUTORY PENSION	67,263,895
2101	SALARIES AND WAGES	896,851,929
210101	SALARIES AND WAGES	896,851,929
21010101	SALARY	896,851,929
22	OTHER RECURRENT COST	250,115,750
2202	OVERHEAD COST	250,115,750
220210	MISCELLANEOUS EXPENSES GENERAL	17,183,897
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,658,298
22021006	POSTAGES & COURIER SERVICES	670,496
22021007	WELFARE PACKAGES	1,763,829
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	705,532
22021009	SPORTING ACTIVITIES	1,450,000
22021001	REFRESHMENT & MEALS	7,408,080
22021003	PUBLICITY & ADVERTISEMENTS	3,527,660
220202	UTILITIES - GENERAL	16,992,326
22020201	ELECTRICITY CHARGES	8,530,944
22020203	INTERNET ACCESS CHARGES	4,233,192
22020205	WATER RATES	2,111,593
22020206	SEWERAGE CHARGES	1,058,298
22020202	TELEPHONE CHARGES	1,058,298
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,086,886
22020701	FINANCIAL CONSULTING	7,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING	670,255
22020703	LEGAL SERVICES	338,655
22020706	SURVEYING SERVICES	620,868
22020704	ENGINEERING SERVICES	1,305,234
220204	MAINTENANCE SERVICES - GENERAL	29,443,695
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,702,554



0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY	2017 APPROPRIATION BILL
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,702,554
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,714,808
22020406	OTHER MAINTENANCE SERVICES	2,151,864
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,408,084
22020402	MAINTENANCE OF OFFICE FURNITURE	1,763,829
220209	FINANCIAL CHARGES - GENERAL	3,197,468
22020902	INSURANCE PREMIUM	2,297,597
22020901	BANK CHARGES (OTHER THAN INTEREST)	899,871
220208	FUEL & LUBRICANTS - GENERAL	21,050,626
22020801	MOTOR VEHICLE FUEL COST	9,171,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,682,282
22020803	PLANT / GENERATOR FUEL COST	7,196,427
220203	MATERIALS & SUPPLIES - GENERAL	9,131,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	747,877
22020302	BOOKS	352,579
22020303	NEWSPAPERS	338,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,280,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,527,660
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,250,000
22020309	UNIFORMS & OTHER CLOTHING	282,213
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	352,765
220206	OTHER SERVICES - GENERAL	76,760,045
22020601	SECURITY SERVICES	32,360,499
22021002	HONORARIUM & SITTING ALLOWANCE	6,702,554
22020602	OFFICE RENT	7,291,490
22020605	CLEANING & FUMIGATION SERVICES	30,405,500
220205	TRAINING - GENERAL	10,642,981
22020501	LOCAL TRAINING	10,642,981
220201	TRAVEL & TRANSPORT - GENERAL	55,626,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,501,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,598,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,230,214
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,295,578
23	CAPITAL COST	2,579,931,000
2301	FIXED ASSETS PURCHASED	1,085,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,085,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010105	PURCHASE OF MOTOR VEHICLES	162,250,000
23010108	PURCHASE OF BUSES	28,250,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	132,294,800
23010133	PURCHASES OF SURVEYING EQUIPMENT	687,705,200
2302	CONSTRUCTION / PROVISION	103,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	103,500,000
2303	REHABILITATION / REPAIRS	135,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	135,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	135,000,000
2305	OTHER CAPITAL PROJECTS	1,255,931,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,255,931,000
23050101	RESEARCH AND DEVELOPMENT	1,214,159,000
23050103	MONITORING AND EVALUATION	41,772,000



0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY	2017 APPROPRIATION BILL
	TOTAL PERSONNEL	1,008,433,915
	TOTAL OVERHEAD	250,115,750
	TOTAL RECURRENT	1,258,549,665
	TOTAL CAPITAL	2,579,931,000
	TOTAL ALLOCATION	3,838,480,665
CODE	PROJECT NAME	PROJECT TITLE
NGSAY07321356	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE, GOLD, INDUSTRIAL MINERALS	538,000,000
NGSAY73955806	MONITORING OF FIELD PROJECTS	41,772,000
NGSAY26773666	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	330,000,000
NGSAY71033221	INVESTMENT DRIVE, MINERAL PROMOTIONS & OPERATIONALIZATION OF INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	235,000,000
NGSAY17015689	CAPACITY BUILDING IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY, & JORC COMPLIANT MINERAL EVALUATION	125,000,000
NGSAY58395329	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR ENVIRONMENTAL SUSTAINABILITY	116,700,000
NGSAY02410095	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	135,000,000
NGSAY69271367	DEVELOPMENT OF MINERALS MUSEUM , DATA DISSEMINATION & ICT INFRASTRUCTURE	103,500,000
NGSAY07406225	PRODUCTION OF GEOLOGICAL, GEOCHEMICAL MAPS & COMPLETION OF THE MINERALS DATABASE UPGRADE	199,459,000
NGSAY11689157	PROCUREMENT OF RIG, PROJECT VEHICLES AND EQUIPMENT	755,500,000

0233004001	NATIONAL STEEL RAW MATERIAL EXPLORATION AGENCY , KADUNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	453,182,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,863,111
210202	SOCIAL CONTRIBUTIONS	49,863,111
21020201	NHIS FGN CONTRIBUTION	19,614,182
21020202	FGN CONTRIBUTORY PENSION	30,248,929
2101	SALARIES AND WAGES	403,319,049
210101	SALARIES AND WAGES	403,319,049
21010101	SALARY	403,319,049
22	OTHER RECURRENT COST	73,709,851
2202	OVERHEAD COST	73,709,851
220210	MISCELLANEOUS EXPENSES GENERAL	3,223,566
22021006	POSTAGES & COURIER SERVICES	503,597
22021007	WELFARE PACKAGES	2,159,760
22021003	PUBLICITY & ADVERTISEMENTS	560,207
220202	UTILITIES - GENERAL	5,346,600
22020201	ELECTRICITY CHARGES	2,673,000
22020203	INTERNET ACCESS CHARGES	636,000
22020205	WATER RATES	1,029,600
22020202	TELEPHONE CHARGES	1,008,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,580,829
22020701	FINANCIAL CONSULTING	2,502,195
22020702	INFORMATION TECHNOLOGY CONSULTING	4,003,597
22020703	LEGAL SERVICES	1,075,036
220204	MAINTENANCE SERVICES - GENERAL	7,553,978
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	841,142
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,292,315
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,169,240
22020406	OTHER MAINTENANCE SERVICES	515,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,232,000



0233004001	NATIONAL STEEL RAW MATERIAL EXPLORATION AGENCY , KADUNA	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	504,000
220209	FINANCIAL CHARGES - GENERAL	4,846,658
22020902	INSURANCE PREMIUM	4,571,303
22020901	BANK CHARGES (OTHER THAN INTEREST)	275,355
220208	FUEL & LUBRICANTS - GENERAL	5,670,524
22020801	MOTOR VEHICLE FUEL COST	3,149,443
22020803	PLANT / GENERATOR FUEL COST	2,271,995
22020806	COOKING GAS/FUEL COST	249,086
220203	MATERIALS & SUPPLIES - GENERAL	2,813,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,620,000
22020303	NEWSPAPERS	601,560
22020304	MAGAZINES & PERIODICALS	90,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	502,400
220206	OTHER SERVICES - GENERAL	14,507,679
22020601	SECURITY SERVICES	3,073,223
22020602	OFFICE RENT	5,500,000
22020605	CLEANING & FUMIGATION SERVICES	5,934,456
220205	TRAINING - GENERAL	6,746,055
22020501	LOCAL TRAINING	6,746,055
220201	TRAVEL & TRANSPORT - GENERAL	15,420,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,260,000
23	CAPITAL COST	1,289,218,085
2301	FIXED ASSETS PURCHASED	699,320,160
230101	PURCHASE OF FIXED ASSETS - GENERAL	699,320,160
23010113	PURCHASE OF COMPUTERS	19,220,160
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010106	PURCHASE OF VANS	63,100,000
23010107	PURCHASE OF TRUCKS	602,000,000
2305	OTHER CAPITAL PROJECTS	589,897,925
230501	ACQUISITION OF NON TANGIBLE ASSETS	589,897,925
23050101	RESEARCH AND DEVELOPMENT	375,510,408
23050111	OPERATION COST OF THE PROGRAMM	214,387,517
	TOTAL PERSONNEL	453,182,160
	TOTAL OVERHEAD	73,709,851
	TOTAL RECURRENT	526,892,011
	TOTAL CAPITAL	1,289,218,085
	TOTAL ALLOCATION	1,816,110,096
CODE	PROJECT NAME	PROJECT TITLE
NSRME38728344	EXCAVATION -PITTING AND TRENCHING -TUNGAN KUDAKU	1,269,000
NSRME54654087	SAMPLE COLLECTION -TUNGAN KUDAKU	240,000
NSRME23900256	COMPUTERIZATION OF FINANCE, GIS AND LABOURATORY -TUNGAN KUDAKU	19,220,160
NSRME10650972	TOPOGRAPHIC SURVEY -TUNGAN KUDAKU	3,843,210
NSRME01802254	PROCUREMENT OF LABORATORY EQUIPMENT -TUNGAN KUDAKU	244,904,668
NSRME39206833	CORE DRILLING -MAMBILLA	657,532,440
NSRME15433221	RESERVE EVALUATION AND TECHNICAL REPORTS -YOLA NORA	700,000
NSRME60304097	SAMPLES COLLECTION AND ANALYSES YOLA NORA	4,240,000
NSRME51996398	GEOTECHNICAL STUDIES -YOLA NORA	5,301,800
NSRME58288855	RESERVE EVALUATION -TUNGAN KUDAKU	500,000
NSRME71686580	CORE DRILLING -YOLA NORA	52,637,350
NSRME82149745	COMMUNITY SOCIAL RESPONSIBILITY -YOLA NORA	1,573,800
NSRME29545256	ACQUISITION OF GEOPHYSICAL LOGGING EQUIPMENT AND SOFTWARE -YOLA NORA	36,282,000



0233004001	NATIONAL STEEL RAW MATERIAL EXPLORATION AGENCY , KADUNA	2017 APPROPRIATION BILL
NSRME70549806	PROCUREMENT OF PROJECT VEHICLE -YOLA NORA	63,100,000
NSRME74647052	DETAILED GEOLOGICAL MAPPING -MAIKUJERI	4,700,000
NSRME89102416	GEOLOGICAL MAPPING -TUNGAN KUDAKU	5,497,720
NSRME17607032	PROCUREMENT OF COMPRESSOR -MAIKUJERI	21,900,000
NSRME25410791	EXCAVATION -PITTING AND TRENCHING-MAIKUJERI	1,269,000
NSRME60184218	RECONNAISSANCE -MAIKUJERI	1,129,000
NSRME25759706	GEOPHYSICAL SURVEY -MAIKUJERI	6,519,200
NSRME14370781	GEOTECHNICAL STUDIES -MAIKUJERI	5,802,817
NSRME01721673	PROCUREMENT OF ATOMIC ABSORPTION SPECTROSCOPY MACHINE -MAIKUJERI	25,059,000
NSRME78342661	RECONNAISSANCE SURVEY -TUNGAN KUDAKU	1,208,720
NSRME19199912	PROCUREMENT OF PROJECT VEHICLE -TUNGAN KUDAKU	15,000,000
NSRME14905377	GEOPHYSICAL SURVEY -TUNGAN KUDAKU	6,519,200
NSRME28699950	EXCAVATION -PITTING AND TRENCHING -YOLA NORA	1,269,000
NSRME42770679	PROCUREMENT OF TRUCKS -YOLA NORA	102,000,000

0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE JOS.	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	461,330,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,715,346
210202	SOCIAL CONTRIBUTIONS	50,715,346
21020201	NHIS FGN CONTRIBUTION	19,919,243
21020202	FGN CONTRIBUTORY PENSION	30,796,103
2101	SALARIES AND WAGES	410,614,716
210101	SALARIES AND WAGES	410,614,716
21010101	SALARY	410,614,716
22	OTHER RECURRENT COST	51,682,655
2202	OVERHEAD COST	51,682,655
220210	MISCELLANEOUS EXPENSES GENERAL	1,082,655
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,082,655
220202	UTILITIES - GENERAL	5,535,000
22020201	ELECTRICITY CHARGES	3,600,000
22020203	INTERNET ACCESS CHARGES	1,135,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	300,000
220204	MAINTENANCE SERVICES - GENERAL	2,005,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	255,000
220208	FUEL & LUBRICANTS - GENERAL	1,760,000
22020803	PLANT / GENERATOR FUEL COST	1,760,000
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
220206	OTHER SERVICES - GENERAL	28,300,000
22020601	SECURITY SERVICES	14,400,000
22020602	OFFICE RENT	5,500,000
22020605	CLEANING & FUMIGATION SERVICES	8,400,000
220205	TRAINING - GENERAL	1,500,000
22020501	LOCAL TRAINING	1,500,000
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000



0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE JOS.	2017 APPROPRIATION BILL
23	CAPITAL COST	308,970,159
2301	FIXED ASSETS PURCHASED	83,970,159
230101	PURCHASE OF FIXED ASSETS - GENERAL	83,970,159
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	83,970,159
2302	CONSTRUCTION / PROVISION	205,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	205,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	145,000,000
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	TOTAL PERSONNEL	461,330,062
	TOTAL OVERHEAD	51,682,655
	TOTAL RECURRENT	513,012,717
	TOTAL CAPITAL	308,970,159
	TOTAL ALLOCATION	821,982,876
CODE	PROJECT NAME	PROJECT TITLE
NMDCJ52871902	DESIGN AND CONSTRUCTION OF LABORATORY COMPLEX (WELDING, FABRICATION AND METAL TESTING)	145,000,000
NMDCJ66038914	ACQUISITION AND INSTALLATION OF INDUCTION FURNACE	64,660,000
NMDCJ78667613	TRAINING	20,000,000
NMDCJ62314467	LEAD ZINC PILOT PLANT (FOR LEAD AND ZINC METALS PRODUCTION PILOT PLANT SCALE)	12,865,235
NMDCJ34062190	IRON AND STEEL MAKING PILOT PLANT (FOR RESEARCH INTO SPECIAL IRON AND STEEL ALLOYS)	6,444,924
NMDCJ64032447	PURCHASE ,INSTALLATION AND COMMISSIONING OF 2NOS. 2.5MVA-33/11KV TRANSFORMER (FOR POWER SUPPLY TO ELECTRICAL ARC-FURNACE)	60,000,000

0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	352,547,610
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,171,956
210202	SOCIAL CONTRIBUTIONS	39,171,956
21020201	NHIS FGN CONTRIBUTION	15,668,782
21020202	FGN CONTRIBUTORY PENSION	23,503,174
2101	SALARIES AND WAGES	313,375,654
210101	SALARIES AND WAGES	313,375,654
21010101	SALARY	313,375,654
22	OTHER RECURRENT COST	92,792,020
2202	OVERHEAD COST	92,792,020
220210	MISCELLANEOUS EXPENSES GENERAL	5,903,520
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,303,680
22021006	POSTAGES & COURIER SERVICES	416,000
22021007	WELFARE PACKAGES	500,000
22021009	SPORTING ACTIVITIES	328,000
22021001	REFRESHMENT & MEALS	840,000
22021003	PUBLICITY & ADVERTISEMENTS	2,515,840
220202	UTILITIES - GENERAL	18,222,000
22020201	ELECTRICITY CHARGES	14,400,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020205	WATER RATES	252,000
22020206	SEWERAGE CHARGES	270,000



0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	2017 APPROPRIATION BILL
22020202	TELEPHONE CHARGES	1,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000
22020701	FINANCIAL CONSULTING	900,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	7,331,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,640,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	391,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,740,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,560,000
220209	FINANCIAL CHARGES - GENERAL	4,000,000
22020902	INSURANCE PREMIUM	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	13,706,000
22020801	MOTOR VEHICLE FUEL COST	2,745,600
22020803	PLANT / GENERATOR FUEL COST	7,888,400
22020806	COOKING GAS/FUEL COST	3,072,000
220203	MATERIALS & SUPPLIES - GENERAL	5,623,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,268,000
22020303	NEWSPAPERS	331,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	840,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	250,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,234,000
220206	OTHER SERVICES - GENERAL	28,200,000
22020601	SECURITY SERVICES	13,200,000
22020602	OFFICE RENT	3,000,000
22020605	CLEANING & FUMIGATION SERVICES	12,000,000
220205	TRAINING - GENERAL	3,520,000
22020501	LOCAL TRAINING	3,520,000
220201	TRAVEL & TRANSPORT - GENERAL	5,285,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,005,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,280,000
23	CAPITAL COST	276,905,224
2301	FIXED ASSETS PURCHASED	113,137,864
230101	PURCHASE OF FIXED ASSETS - GENERAL	113,137,864
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010105	PURCHASE OF MOTOR VEHICLES	40,905,224
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	56,232,640
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000
2302	CONSTRUCTION / PROVISION	50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,000,000
2303	REHABILITATION / REPAIRS	113,767,360
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	113,767,360
23030113	REHABILITATION / REPAIRS - ROADS	113,767,360
	TOTAL PERSONNEL	352,547,610
	TOTAL OVERHEAD	92,792,020
	TOTAL RECURRENT	445,339,630
	TOTAL CAPITAL	276,905,224
	TOTAL ALLOCATION	722,244,854
CODE	PROJECT NAME	PROJECT TITLE



0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	2017 APPROPRIATION BILL
MTIOB03879526	PROCUREMENT OF LIBRARY BOOKS AND MATERIALS	6,000,000
MTIOB60536264	DEBT OWNED CONTRACTOR FOR SUPPLY OF 1,300 AUDITORIUM SEATS	10,000,000
MTIOB44888109	INSTALLATION OF SOLAR ENERGY SYSTEM	50,000,000
MTIOB04659242	COMPLETION OF REHABILITATION OF INTERNAL ROADS, PHASE I	55,000,000
MTIOB02424036	PURCHASE OF PROJECT AND UTILITY VEHICLE	40,905,224
MTIOB40899086	COMPLETION OF CONSTRUCTION OF CONCRETE DRAIN AND BOX CULVERT FOR EROSION CONTROL	58,767,360
MTIOB63262418	PURCHASE OF TRAINING EQUIPMENT	56,232,640

0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,507,712,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	363,373,587
210201	ALLOWANCES	220,331,182
21020101	NON REGULAR ALLOWANCES	220,331,182
210202	SOCIAL CONTRIBUTIONS	143,042,405
21020201	NHIS FGN CONTRIBUTION	57,216,962
21020202	FGN CONTRIBUTORY PENSION	85,825,443
2101	SALARIES AND WAGES	1,144,339,235
210101	SALARIES AND WAGES	1,144,339,235
21010101	SALARY	1,144,339,235
22	OTHER RECURRENT COST	62,626,986
2202	OVERHEAD COST	62,626,986
220210	MISCELLANEOUS EXPENSES GENERAL	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
220202	UTILITIES - GENERAL	16,126,986
22020201	ELECTRICITY CHARGES	15,256,986
22020203	INTERNET ACCESS CHARGES	870,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020701	FINANCIAL CONSULTING	1,000,000
22020703	LEGAL SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220209	FINANCIAL CHARGES - GENERAL	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
220208	FUEL & LUBRICANTS - GENERAL	3,000,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
220206	OTHER SERVICES - GENERAL	24,000,000
22020601	SECURITY SERVICES	14,000,000
22020602	OFFICE RENT	8,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000



0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
23	CAPITAL COST	176,400,000
2301	FIXED ASSETS PURCHASED	81,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	81,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23010105	PURCHASE OF MOTOR VEHICLES	66,000,000
2303	REHABILITATION / REPAIRS	90,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	90,400,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	48,000,000
23030113	REHABILITATION / REPAIRS - ROADS	42,400,000
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000
23040102	EROSION & FLOOD CONTROL	5,000,000
	TOTAL PERSONNEL	1,507,712,822
	TOTAL OVERHEAD	62,626,986
	TOTAL RECURRENT	1,570,339,808
	TOTAL CAPITAL	176,400,000
	TOTAL ALLOCATION	1,746,739,808
CODE	PROJECT NAME	PROJECT TITLE
NIOMP61339883	REHABILITATION OF BUILDINGS	48,000,000
NIOMP78384603	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	66,000,000
NIOMP81098885	PROCUREMENT OF FURNITURE, FITTINGS AND EQUIPMENT	15,000,000
NIOMP43515443	REHABILITATION OF ROADS	47,400,000

0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	207,726,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,080,760
210202	SOCIAL CONTRIBUTIONS	23,080,760
21020201	NHIS FGN CONTRIBUTION	9,232,304
21020202	FGN CONTRIBUTORY PENSION	13,848,456
2101	SALARIES AND WAGES	184,646,078
210101	SALARIES AND WAGES	184,646,078
21010101	SALARY	184,646,078
22	OTHER RECURRENT COST	76,519,900
2202	OVERHEAD COST	76,519,900
220210	MISCELLANEOUS EXPENSES GENERAL	3,556,422
22021006	POSTAGES & COURIER SERVICES	646,622
22021007	WELFARE PACKAGES	1,293,245
22021001	REFRESHMENT & MEALS	538,852
22021003	PUBLICITY & ADVERTISEMENTS	1,077,703
220202	UTILITIES - GENERAL	7,714,118
22020201	ELECTRICITY CHARGES	3,233,110
22020203	INTERNET ACCESS CHARGES	1,293,372
22020205	WATER RATES	1,140,000
22020206	SEWERAGE CHARGES	969,932
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,077,702
220204	MAINTENANCE SERVICES - GENERAL	5,711,791
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	323,274
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,077,703
22020406	OTHER MAINTENANCE SERVICES	1,077,703



0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,233,111
220209	FINANCIAL CHARGES - GENERAL	5,409,165
22020902	INSURANCE PREMIUM	5,344,504
22020901	BANK CHARGES (OTHER THAN INTEREST)	64,661
220208	FUEL & LUBRICANTS - GENERAL	10,099,344
22020801	MOTOR VEHICLE FUEL COST	3,633,120
22020803	PLANT / GENERATOR FUEL COST	6,466,224
220203	MATERIALS & SUPPLIES - GENERAL	3,772,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,694,260
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,077,740
220206	OTHER SERVICES - GENERAL	13,498,516
22020601	SECURITY SERVICES	7,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,100,000
22020605	CLEANING & FUMIGATION SERVICES	2,198,516
220205	TRAINING - GENERAL	3,405,544
22020501	LOCAL TRAINING	3,405,544
220201	TRAVEL & TRANSPORT - GENERAL	23,353,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,060,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,853,000
23	CAPITAL COST	187,962,500
2301	FIXED ASSETS PURCHASED	5,962,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,962,500
23010128	PURCHASE OF SECURITY EQUIPMENT	5,962,500
2302	CONSTRUCTION / PROVISION	161,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	161,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000
2303	REHABILITATION / REPAIRS	15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000
2305	OTHER CAPITAL PROJECTS	6,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,000,000
23050101	RESEARCH AND DEVELOPMENT	6,000,000
	TOTAL PERSONNEL	207,726,838
	TOTAL OVERHEAD	76,519,900
	TOTAL RECURRENT	284,246,738
	TOTAL CAPITAL	187,962,500
	TOTAL ALLOCATION	472,209,238
CODE	PROJECT NAME	PROJECT TITLE
NIOMA96549850	PURCHASE AND INSTALLATION OF SECURITY GADGETS TO BE INSTALLED IN THE THREE CAMPUSES OF THE INSTITUTE	5,962,500
NIOMA91795249	CONTRACT FOR THE RELOCATION OF 33KVA AND 11KVA HIGH TENSION POWER LINES AT THE PERMANENT SITE TO BE AWARDED	11,000,000
NIOMA56474587	RENOVATION OF DILAPIDATED OFFICES, LECTURE ROOMS, STUDENTS HOSTELS AND OTHER GENERAL SERVICES STRUCTURES LOCATED IN THE THREE CAMPUSES OF THE INSTITUTE	15,000,000
NIOMA15895088	SECOND PHASE OF CONSTRUCTION OF MINING ENGINEERING BUILDING AT PERMANENT SITE, IT IS AN ON-GOING PROJECT, PLANNED TO BE COMPLETED IN 2018	150,000,000
NIOMA14935746	PURCHASE OF CRITICAL LABORATORY CHEMICALS AND REAGENTS FOR CHEMICAL ANALYSIS OF SOLID AND ENERGY MINERALS	6,000,000



0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	52,509,559
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,834,395
210202	SOCIAL CONTRIBUTIONS	5,834,395
21020201	NHIS FGN CONTRIBUTION	2,333,758
21020202	FGN CONTRIBUTORY PENSION	3,500,637
2101	SALARIES AND WAGES	46,675,164
210101	SALARIES AND WAGES	46,675,164
21010101	SALARY	46,675,164
22	OTHER RECURRENT COST	199,270,604
2202	OVERHEAD COST	199,270,604
220210	MISCELLANEOUS EXPENSES GENERAL	24,674,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,960,000
22021006	POSTAGES & COURIER SERVICES	2,004,000
22021007	WELFARE PACKAGES	6,930,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	780,000
22021001	REFRESHMENT & MEALS	4,500,000
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000
220202	UTILITIES - GENERAL	10,918,160
22020201	ELECTRICITY CHARGES	2,555,000
22020203	INTERNET ACCESS CHARGES	5,445,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	1,568,160
22020202	TELEPHONE CHARGES	1,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,459,984
22020701	FINANCIAL CONSULTING	1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,900,000
22020703	LEGAL SERVICES	1,759,984
220204	MAINTENANCE SERVICES - GENERAL	18,208,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,068,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	1,650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,250,000
220209	FINANCIAL CHARGES - GENERAL	450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	450,000
220208	FUEL & LUBRICANTS - GENERAL	13,485,000
22020801	MOTOR VEHICLE FUEL COST	1,740,000
22020803	PLANT / GENERATOR FUEL COST	11,745,000
220203	MATERIALS & SUPPLIES - GENERAL	46,494,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,264,000
22020302	BOOKS	1,008,000
22020303	NEWSPAPERS	1,050,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,812,500
220206	OTHER SERVICES - GENERAL	47,388,160
22020601	SECURITY SERVICES	7,380,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,599,360
22020602	OFFICE RENT	34,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,408,800



0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	2017 APPROPRIATION BILL
220205	TRAINING - GENERAL	7,920,000
22020501	LOCAL TRAINING	7,920,000
220201	TRAVEL & TRANSPORT - GENERAL	22,272,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,432,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,840,000
23	CAPITAL COST	484,000,000
2301	FIXED ASSETS PURCHASED	84,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23010105	PURCHASE OF MOTOR VEHICLES	44,000,000
2302	CONSTRUCTION / PROVISION	60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
2305	OTHER CAPITAL PROJECTS	340,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	340,000,000
23050101	RESEARCH AND DEVELOPMENT	80,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	200,000,000
23050103	MONITORING AND EVALUATION	60,000,000
	TOTAL PERSONNEL	52,509,559
	TOTAL OVERHEAD	199,270,604
	TOTAL RECURRENT	251,780,163
	TOTAL CAPITAL	484,000,000
	TOTAL ALLOCATION	735,780,163
CODE	PROJECT NAME	PROJECT TITLE
NMCO&20501316	PURCHASE OF FOUR FIELD VEHICLES FOR MONITORING AND COORDINATION	44,000,000
NMCO&89734815	PROCUREMENT OF PPP TRANSACTION FOR THE DEVELOPMENT OF MCO OFFICE COMPLEX	60,000,000
NMCO&11018541	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITIONS	60,000,000
NMCO&45220683	ESTABLISHMENT OF MODERN E-RECORDING AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM	50,000,000
NMCO&38787869	PUBLICATION OF DEFAULTERS, INVENTORY OF MINERAL TITLES AND NOTIFICATION OF GRANTS OF MINERAL TITLES/GUIDELINE	80,000,000
NMCO&47265417	UP GRADE OF THE SIGTIM SOFTWARE TO WEB BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	150,000,000
NMCO&49809027	FURNISHING AND EQUIPPING OF TWO NEWLY ESTABLISHED ZONAL OFFICES	40,000,000

0233011001	AJAKUTA STEEL COMPANY LIMITED	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,843,412,263
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	936,620,897
210201	ALLOWANCES	573,271,976
21020101	NON REGULAR ALLOWANCES	573,271,976
210202	SOCIAL CONTRIBUTIONS	363,348,921
21020201	NHIS FGN CONTRIBUTION	145,339,568
21020202	FGN CONTRIBUTORY PENSION	218,009,353
2101	SALARIES AND WAGES	2,906,791,366
210101	SALARIES AND WAGES	2,906,791,366
21010101	SALARY	2,906,791,366
22	OTHER RECURRENT COST	75,270,150
2202	OVERHEAD COST	75,270,150
220210	MISCELLANEOUS EXPENSES GENERAL	7,695,750
22021006	POSTAGES & COURIER SERVICES	360,000



0233011001	AJAOKUTA STEEL COMPANY LIMITED	2017 APPROPRIATION BILL
22021007	WELFARE PACKAGES	2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,375,000
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
220202	UTILITIES - GENERAL	7,820,400
22020203	INTERNET ACCESS CHARGES	2,460,000
22020205	WATER RATES	2,840,400
22020206	SEWERAGE CHARGES	320,000
22020202	TELEPHONE CHARGES	2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,620,000
22020701	FINANCIAL CONSULTING	1,700,000
22020703	LEGAL SERVICES	920,000
220204	MAINTENANCE SERVICES - GENERAL	4,920,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,040,000
22020406	OTHER MAINTENANCE SERVICES	640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
220209	FINANCIAL CHARGES - GENERAL	984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	984,000
220208	FUEL & LUBRICANTS - GENERAL	10,640,000
22020801	MOTOR VEHICLE FUEL COST	8,352,000
22020803	PLANT / GENERATOR FUEL COST	2,288,000
220203	MATERIALS & SUPPLIES - GENERAL	6,394,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,600,000
22020303	NEWSPAPERS	180,000
22020304	MAGAZINES & PERIODICALS	114,400
22020309	UNIFORMS & OTHER CLOTHING	2,500,000
220206	OTHER SERVICES - GENERAL	26,840,000
22020601	SECURITY SERVICES	14,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22020602	OFFICE RENT	9,500,000
22020605	CLEANING & FUMIGATION SERVICES	1,740,000
220205	TRAINING - GENERAL	3,500,000
22020501	LOCAL TRAINING	3,500,000
220201	TRAVEL & TRANSPORT - GENERAL	3,855,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,855,600
23	CAPITAL COST	354,114,958
2301	FIXED ASSETS PURCHASED	247,794,958
230101	PURCHASE OF FIXED ASSETS - GENERAL	247,794,958
23010108	PURCHASE OF BUSES	41,300,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	196,494,958
2303	REHABILITATION / REPAIRS	106,320,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	106,320,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	106,320,000
	TOTAL PERSONNEL	3,843,412,263
	TOTAL OVERHEAD	75,270,150
	TOTAL RECURRENT	3,918,682,413
	TOTAL CAPITAL	354,114,958
	TOTAL ALLOCATION	4,272,797,371
CODE	PROJECT NAME	PROJECT TITLE
ASCLA09101683	MAINTENANCE OF POWER FACILITIES	106,320,000



0233011001	AJAOKUTA STEEL COMPANY LIMITED	2017 APPROPRIATION BILL
ASCLA21922024	MAINTENANCE OF UTILITIES FACILITIES	196,494,958
ASCLA75782278	PURCHASE OF A 30-SEATER BUS	41,300,000
ASCLA60540289	LIGHTING AND SECURITY OF AJAOKUTA STEEL PLANT	10,000,000

0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	44,488,184
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,943,131
210202	SOCIAL CONTRIBUTIONS	4,943,131
21020201	NHIS FGN CONTRIBUTION	1,977,252
21020202	FGN CONTRIBUTORY PENSION	2,965,879
2101	SALARIES AND WAGES	39,545,053
210101	SALARIES AND WAGES	39,545,053
21010101	SALARY	39,545,053
22	OTHER RECURRENT COST	75,269,822
2202	OVERHEAD COST	75,269,822
220210	MISCELLANEOUS EXPENSES GENERAL	4,300,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000
22021007	WELFARE PACKAGES	800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	500,000
22021001	REFRESHMENT & MEALS	1,700,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
220202	UTILITIES - GENERAL	2,100,000
22020201	ELECTRICITY CHARGES	800,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	10,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,000,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	4,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	850,000
22020304	MAGAZINES & PERIODICALS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
220206	OTHER SERVICES - GENERAL	20,324,852
22020601	SECURITY SERVICES	2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020602	OFFICE RENT	11,324,852



0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	2017 APPROPRIATION BILL
22020605	CLEANING & FUMIGATION SERVICES	3,500,000
220205	TRAINING - GENERAL	4,500,000
22020501	LOCAL TRAINING	4,500,000
220201	TRAVEL & TRANSPORT - GENERAL	21,544,970
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,544,970
23	CAPITAL COST	113,500,000
2302	CONSTRUCTION / PROVISION	71,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	71,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71,000,000
2305	OTHER CAPITAL PROJECTS	42,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	42,500,000
23050101	RESEARCH AND DEVELOPMENT	42,500,000
	TOTAL PERSONNEL	44,488,184
	TOTAL OVERHEAD	75,269,822
	TOTAL RECURRENT	119,758,006
	TOTAL CAPITAL	113,500,000
	TOTAL ALLOCATION	233,258,006
CODE	PROJECT NAME	PROJECT TITLE
SMDFO80920614	STRATEGIC ENGAGEMENT AND SENSITISATION	42,500,000
SMDFO95627478	FINANCING INFRASTRUCTURAL INTERVENTION	71,000,000