



SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	3,408,763,591	3,781,628,226	7,190,391,817	2,692,391,118	9,882,782,935
2.	0161003001	NATIONAL COMMISSION FOR REFUGEES	214,170,993	55,115,336	269,286,329	3,990,808,482	4,260,094,811
3.	0161004001	LAGOS LIAISON OFFICE	0	30,380,236	30,380,236	50,287,301	80,667,537
4.	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	5,192,172,453	398,760,383	5,590,932,836	945,000,000	6,535,932,836
5.	0161006001	NATIONAL MERIT AWARD	32,727,979	42,209,136	74,937,115	203,978,724	278,915,839
6.	0161007001	FEDERAL ROAD SAFETY COMMISSION	31,511,017,181	960,679,781	32,471,696,962	2,344,652,587	34,816,349,549
7.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	8,059,340	8,059,340	0	8,059,340
8.	0161009001	NEPAD (NIGERIA)	218,774,793	243,147,865	461,922,658	251,829,632	713,752,290
9.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	738,499,643	91,831,058	830,330,701	3,426,542,347	4,256,873,048
10.	0161013001	NATIONAL PENSION COMMISSION	0	99,923,346	99,923,346	750,000,000	849,923,346
11.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	344,728,181	617,344,915	962,073,096	597,745,120	1,559,818,216
12.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	160,621,499	675,281,369	835,902,868	54,000,000	889,902,868
13.	0161016001	NATIONAL LOTTERY TRUST FUND	443,673,278	75,255,144	518,928,422	257,728,000	776,656,422
14.	0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	1,472,377,095	73,672,094	1,546,049,189	1,718,221,223	3,264,270,412
15.	0161018001	SERVICOM	0	19,321,538	19,321,538	108,028,640	127,350,178
16.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS (PTCLR)	0	69,621,213	69,621,213	272,497,443	342,118,656
17.	0161021001	NATIONAL BOUNDARY COMMISSION	330,630,092	90,105,259	420,735,351	484,640,586	905,375,937
18.	0161022001	BORDERS COMMUNITIES DEVELOPMENT AGENCY	176,443,010	327,473,532	503,916,542	2,768,646,966	3,272,563,508
19.	0162001001	SPECIAL DUTIES - SGF	0	85,604,713	85,604,713	65,000,000	150,604,713
			44,244,599,788	7,745,414,486	51,990,014,274	20,981,998,169	72,972,012,443



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,408,763,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	310,808,136
210202	SOCIAL CONTRIBUTIONS	310,808,136
21020201	NHIS FGN CONTRIBUTION	78,461,477
21020202	FGN CONTRIBUTORY PENSION	232,346,659
2101	SALARIES AND WAGES	3,097,955,455
210101	SALARIES AND WAGES	3,097,955,455
21010101	SALARY	3,097,955,455
22	OTHER RECURRENT COST	3,781,628,226
2202	OVERHEAD COST	2,047,533,508
220210	MISCELLANEOUS EXPENSES GENERAL	679,666,208
22021006	POSTAGES & COURIER SERVICES	2,063,328
22021007	WELFARE PACKAGES	163,421,115
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	237,999,999
22021009	SPORTING ACTIVITIES	12,992,785
22021001	REFRESHMENT & MEALS	13,188,978
22021003	PUBLICITY & ADVERTISEMENTS	200,000,000
22021004	MEDICAL EXPENSES	50,000,000
220202	UTILITIES - GENERAL	73,110,192
22020201	ELECTRICITY CHARGES	56,239,065
22020205	WATER RATES	3,096,181
22020206	SEWERAGE CHARGES	6,962,977
22020202	TELEPHONE CHARGES	6,811,968
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,792,653
22020701	FINANCIAL CONSULTING	8,792,653
220204	MAINTENANCE SERVICES - GENERAL	37,056,370
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,285,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,945,983
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,660,655
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,386,654
22020402	MAINTENANCE OF OFFICE FURNITURE	3,777,924
220209	FINANCIAL CHARGES - GENERAL	31,240,003
22020902	INSURANCE PREMIUM	31,240,003
220208	FUEL & LUBRICANTS - GENERAL	68,026,303
22020801	MOTOR VEHICLE FUEL COST	49,808,553
22020803	PLANT / GENERATOR FUEL COST	18,217,750
220203	MATERIALS & SUPPLIES - GENERAL	72,775,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,769,299
22020304	MAGAZINES & PERIODICALS	7,213,473
22020306	PRINTING OF SECURITY DOCUMENTS	4,792,653
220206	OTHER SERVICES - GENERAL	739,441,410
22020601	SECURITY SERVICES	104,330,202
22021002	HONORARIUM & SITTING ALLOWANCE	528,276,942
22020605	CLEANING & FUMIGATION SERVICES	106,834,266
220205	TRAINING - GENERAL	273,191,231
22020502	INTERNATIONAL TRAINING	199,999,999
22020501	LOCAL TRAINING	73,191,231
220201	TRAVEL & TRANSPORT - GENERAL	64,233,706
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,620,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,612,809
23	CAPITAL COST	2,692,391,118



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	504,669,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	504,669,800
23010114	PURCHASE OF COMPUTER PRINTERS	38,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,800,000
23010113	PURCHASE OF COMPUTERS	20,800,000
23010105	PURCHASE OF MOTOR VEHICLES	432,193,800
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,876,000
2302	CONSTRUCTION / PROVISION	1,322,661,010
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,322,661,010
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,322,661,010
2303	REHABILITATION / REPAIRS	179,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	179,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	179,500,000
2305	OTHER CAPITAL PROJECTS	685,560,307
230501	ACQUISITION OF NON TANGIBLE ASSETS	685,560,307
23050102	COMPUTER SOFTWARE ACQUISITION	515,560,307
23050104	ANNIVERSARIES/CELEBRATIONS	170,000,000
	TOTAL PERSONNEL	3,408,763,591
	TOTAL OVERHEAD	3,781,628,226
	TOTAL RECURRENT	7,190,391,817
	TOTAL CAPITAL	2,692,391,118
	TOTAL ALLOCATION	9,882,782,935
CODE	PROJECT NAME	PROJECT TITLE
SGFSC08478448	UPGRADING & TURN AROUND MAINTENANCE OF COUNCIL CHAMBERS CONFERENCE SYSTEM	55,000,000
SGFSC28975772	1 XEROX D125 HEAVY DUTY PHOTOCOPY MACHINE TO ENHANCE TIMELY PRODUCTION OF COUNCIL MEMORANDA.	35,000,000
SGFSC27131445	PURCHASE OF 52NO LAPTOP COMPUTERS (MAC BOOK)	20,800,000
SGFSC87898537	INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS	170,000,000
SGFSC32863218	REHABILITATION OF BUILDING/ ELECTRICAL COMPONENT AT SHEHU SHAGARI COMPLEX	124,500,000
SGFSC32136495	PURCHASE OF VEHICLE FOR 7NO. FORMER PRESIDENT/HEADS OF STATE	280,099,999
SGFSC98574109	EDCMS (ELECTRONIC DOCUMENT AND CONTENT MANAGEMENT SYSTEM)	290,000,000
SGFSC64257721	PROCUREMENT OF VEHICLES FOR OFFICES/UNITS UNDER OSGF	32,003,800
SGFSC35757821	PURCHASE OF VEHICLE FOR 4NO. FORMER VICE PRESIDENT/ CHIEFS OF GENERAL STAFF	120,090,000
SGFSC03650371	PROCUREMENT & INSTALLATION OF SECURITY SYSTEM ACROSS SELECTED MDAS	1,322,661,010
SGFSC52026904	ELECTRONIC DOCUMENT MANAGEMENT & ARCHIVAL SYSTEM IN OSGF	45,000,000
SGFSC94014270	SUPPORT AND MAINTENANCE: E- COUNCIL DOCUMENT MANAGEMENT	104,586,307
SGFSC39512635	PURCHASE OF EQUIPMENT FOR PRODUCTION OF STAFF ID CARD & INSTALLATION OF FILE TRACKING SYSTEM	54,350,000
SGFSC48944589	OSGF WEBSITE	5,000,000
SGFSC67105875	PURCHASE OF MULTI-FUNCTIONAL PHOTOCOPY MACHINE (PROCUREMENT DEPT.)	3,800,000
SGFSC08670851	ARCHIVAL PROJECT PHASES I,II AND III(CABINET SECRETARIAT DOCUMENT AND FILE DIGITIZATION)	29,500,000

0161003001	NATIONAL COMMISSION FOR REFUGEES	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	214,170,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,351,311
210202	SOCIAL CONTRIBUTIONS	23,351,311
21020201	NHIS FGN CONTRIBUTION	9,039,835
21020202	FGN CONTRIBUTORY PENSION	14,311,476
2101	SALARIES AND WAGES	190,819,682



0161003001	NATIONAL COMMISSION FOR REFUGEES	2017 APPROPRIATION BILL
210101	SALARIES AND WAGES	190,819,682
21010101	SALARY	190,819,682
22	OTHER RECURRENT COST	55,115,336
2201	SOCIAL BENEFITS	2,500,000
220101	SOCIAL BENEFITS	2,500,000
22010103	DEATH BENEFITS	2,500,000
2202	OVERHEAD COST	41,786,614
220210	MISCELLANEOUS EXPENSES GENERAL	21,539,975
22021007	WELFARE PACKAGES	20,000,000
22021001	REFRESHMENT & MEALS	1,539,975
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,200,000
22020703	LEGAL SERVICES	2,200,000
220204	MAINTENANCE SERVICES - GENERAL	5,627,639
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,435,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,292,000
220203	MATERIALS & SUPPLIES - GENERAL	1,750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000
220206	OTHER SERVICES - GENERAL	1,900,000
22020605	CLEANING & FUMIGATION SERVICES	1,900,000
220205	TRAINING - GENERAL	8,769,000
22020501	LOCAL TRAINING	8,769,000
23	CAPITAL COST	3,990,808,482
2301	FIXED ASSETS PURCHASED	2,265,788,937
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,265,788,937
23010114	PURCHASE OF COMPUTER PRINTERS	1,107,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,955,000
23010113	PURCHASE OF COMPUTERS	15,787,800
23010118	PURCHASE OF SCANNERS	218,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	914,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	685,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	532,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,250,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	90,914,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	13,929,137
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,128,000
2302	CONSTRUCTION / PROVISION	989,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	989,750,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	237,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	150,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	75,750,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	526,500,000
2305	OTHER CAPITAL PROJECTS	345,926,750
230501	ACQUISITION OF NON TANGIBLE ASSETS	345,926,750
23050104	ANNIVERSARIES/CELEBRATIONS	8,676,750
23050103	MONITORING AND EVALUATION	63,500,000
23050108	PHASE 1: PROGRAMME AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	273,750,000
2202	OVERHEAD COST	229,839,900
220210	MISCELLANEOUS EXPENSES GENERAL	11,062,000
22021001	REFRESHMENT & MEALS	3,942,000
22021003	PUBLICITY & ADVERTISEMENTS	7,120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,200,000



0161003001	NATIONAL COMMISSION FOR REFUGEES	2017 APPROPRIATION BILL
22020702	INFORMATION TECHNOLOGY CONSULTING	3,200,000
22020705	ARCHITECTURAL SERVICES	19,000,000
220203	MATERIALS & SUPPLIES - GENERAL	127,866,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	66,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	18,750,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	109,050,000
220206	OTHER SERVICES - GENERAL	16,890,000
22021002	HONORARIUM & SITTING ALLOWANCE	16,890,000
220205	TRAINING - GENERAL	3,650,000
22020501	LOCAL TRAINING	3,650,000
220201	TRAVEL & TRANSPORT - GENERAL	48,171,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,571,400
	TOTAL PERSONNEL	214,170,993
	TOTAL OVERHEAD	55,115,336
	TOTAL RECURRENT	269,286,329
	TOTAL CAPITAL	3,990,808,482
	TOTAL ALLOCATION	4,260,094,811
CODE	PROJECT NAME	PROJECT TITLE
NCFRD19241232	COMMEMORATION OF THE WORLD HUMANITARIAN DAY	4,232,500
NCFRD56591581	MARKING OF THE INTERNATIONAL DAY OF MIGRANTS/NATIONAL MIGRATION DIALOGUE	6,194,250
NCFRD14465073	COMMEMORATION OF THE WORLD REFUGEES DAY	4,287,500
NCFRD16548766	REVIEW OF STANDARD OPERATION PROCEDURE (SOP) FOR REFUGEES STATUS DETERMINATION (RSD)	5,510,000
NCFRD08177480	IDPS RESETTLEMENT IN THE NORTH EAST	3,064,555,500
NCFRD41496508	DURABLE SOLUTIONS AND CARE & MAINTENANCE OF PERSONS-OF-CONCERNS	868,340,337
NCFRD52171344	FORMULATION OF NATIONAL POLICY ON IDPS	37,688,395

0161004001	LAGOS LIAISON OFFICE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	30,380,236
2202	OVERHEAD COST	30,380,236
220210	MISCELLANEOUS EXPENSES GENERAL	758,220
22021006	POSTAGES & COURIER SERVICES	379,110
22021001	REFRESHMENT & MEALS	379,110
220202	UTILITIES - GENERAL	8,213,809
22020201	ELECTRICITY CHARGES	1,756,479
22020205	WATER RATES	2,768,665
22020206	SEWERAGE CHARGES	3,568,665
22020202	TELEPHONE CHARGES	120,000
220204	MAINTENANCE SERVICES - GENERAL	2,280,343
22020405	MAINTENANCE OF PLANTS/GENERATORS	603,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	718,814
22020402	MAINTENANCE OF OFFICE FURNITURE	958,240
220208	FUEL & LUBRICANTS - GENERAL	7,967,702
22020801	MOTOR VEHICLE FUEL COST	739,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	379,110
22020803	PLANT / GENERATOR FUEL COST	6,849,482
220203	MATERIALS & SUPPLIES - GENERAL	1,542,381
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	759,069



0161004001	LAGOS LIAISON OFFICE	2017 APPROPRIATION BILL
22020304	MAGAZINES & PERIODICALS	631,668
22020306	PRINTING OF SECURITY DOCUMENTS	151,644
220206	OTHER SERVICES - GENERAL	5,415,215
22020601	SECURITY SERVICES	4,158,221
22020605	CLEANING & FUMIGATION SERVICES	1,256,994
220205	TRAINING - GENERAL	2,402,559
22020501	LOCAL TRAINING	2,402,559
220201	TRAVEL & TRANSPORT - GENERAL	1,800,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,400,004
23	CAPITAL COST	50,287,301
2303	REHABILITATION / REPAIRS	50,287,301
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,287,301
23030102	REHABILITATION / REPAIRS - ELECTRICITY	9,648,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,639,301
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	30,380,236
	TOTAL RECURRENT	30,380,236
	TOTAL CAPITAL	50,287,301
	TOTAL ALLOCATION	80,667,537
CODE	PROJECT NAME	PROJECT TITLE
LLOKN62229580	RENOVATION OF VIP RESTAURANT	4,644,690
LLOKN07824672	REPAIRS TO POWER SUPPLY AND INSTALLATIONS	9,648,000
LLOKN02801754	REPLACEMENT OF NON FUNCTIONAL LIGHTING FITTINGS	9,925,000
LLOKN86635553	REPAIRS TO CURTAIN WALL	1,482,000
LLOKN82239217	PAINTING AND DECORATION OF ANCILLIARY STRUCTURES	199,956
LLOKN83139266	REPAIRS TO EXTERNAL AREAS	350,000
LLOKN67597387	REPAIRS TO ROOF OF COCOA HOUSE	3,404,500
LLOKN78303014	REPAIRS TO FLOOR FINISHES AND INTERNAL FITTINGS	3,701,000
LLOKN62886590	REPAIRS TO ROOFS OF GATE HOUSES, GENERATOR HOUSES AND WORSHIP AREAS	3,700,000
LLOKN31118240	REHABILITATION OF ELECTRICAL INSTALLATIONS AND EQUIPMENT	2,101,690
LLOKN52343609	RENOVATION OF INTERNAL AREAS OF POWER HOUSE	2,687,000
LLOKN93197411	RENOVATION OF OLD CHAMBERS	4,367,965
LLOKN68290117	REFURBISHMENT OF INTERNAL AREAS OF INDEPENDENCE HALL	4,075,500

0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,192,172,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	576,908,050
210202	SOCIAL CONTRIBUTIONS	576,908,050
21020201	NHIS FGN CONTRIBUTION	230,763,220
21020202	FGN CONTRIBUTORY PENSION	346,144,830
2101	SALARIES AND WAGES	4,615,264,403
210101	SALARIES AND WAGES	4,615,264,403
21010101	SALARY	4,615,264,403
22	OTHER RECURRENT COST	398,760,383
2202	OVERHEAD COST	398,760,383
220210	MISCELLANEOUS EXPENSES GENERAL	66,879,923
22021006	POSTAGES & COURIER SERVICES	5,403,210
22021007	WELFARE PACKAGES	11,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,500,000



0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	2017 APPROPRIATION BILL
22021009	SPORTING ACTIVITIES	1,800,000
22021001	REFRESHMENT & MEALS	13,500,000
22021003	PUBLICITY & ADVERTISEMENTS	30,676,713
220202	UTILITIES - GENERAL	65,540,000
22020201	ELECTRICITY CHARGES	29,267,000
22020206	SEWERAGE CHARGES	18,463,000
22020202	TELEPHONE CHARGES	17,810,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	49,000,000
22020701	FINANCIAL CONSULTING	9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	13,500,000
22020703	LEGAL SERVICES	26,500,000
220204	MAINTENANCE SERVICES - GENERAL	25,649,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,463,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,414,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,498,560
22020406	OTHER MAINTENANCE SERVICES	14,433,780
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,840,000
220209	FINANCIAL CHARGES - GENERAL	25,838,480
22020902	INSURANCE PREMIUM	11,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	14,238,480
220208	FUEL & LUBRICANTS - GENERAL	27,100,080
22020801	MOTOR VEHICLE FUEL COST	15,100,080
22020803	PLANT / GENERATOR FUEL COST	12,000,000
220203	MATERIALS & SUPPLIES - GENERAL	9,130,438
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,524,600
22020303	NEWSPAPERS	37,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020307	DRUGS & MEDICAL SUPPLIES	448,838
220206	OTHER SERVICES - GENERAL	73,269,965
22020601	SECURITY SERVICES	36,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	17,500,000
22020602	OFFICE RENT	10,200,000
22020605	CLEANING & FUMIGATION SERVICES	9,469,965
220205	TRAINING - GENERAL	7,351,812
22020501	LOCAL TRAINING	7,351,812
220201	TRAVEL & TRANSPORT - GENERAL	49,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	49,000,000
23	CAPITAL COST	945,000,000
2301	FIXED ASSETS PURCHASED	264,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	264,500,000
23010114	PURCHASE OF COMPUTER PRINTERS	50,000,000
23010119	PURCHASE OF POWER GENERATING SET	214,500,000
2303	REHABILITATION / REPAIRS	47,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	47,600,000
23030103	REHABILITATION / REPAIRS - HOUSING	5,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	41,800,000
2305	OTHER CAPITAL PROJECTS	468,738,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	468,738,000
23050102	COMPUTER SOFTWARE ACQUISITION	453,938,000
23050103	MONITORING AND EVALUATION	1,800,000
23050111	OPERATION COST OF THE PROGRAMM	13,000,000
2202	OVERHEAD COST	164,162,000



0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	2017 APPROPRIATION BILL
220203	MATERIALS & SUPPLIES - GENERAL	79,615,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	79,615,000
220205	TRAINING - GENERAL	84,547,000
22020501	LOCAL TRAINING	84,547,000
	TOTAL PERSONNEL	5,192,172,453
	TOTAL OVERHEAD	398,760,383
	TOTAL RECURRENT	5,590,932,836
	TOTAL CAPITAL	945,000,000
	TOTAL ALLOCATION	6,535,932,836
CODE	PROJECT NAME	PROJECT TITLE
NIMCN61090839	CONNECTIVITY AND NETWORK	117,208,530
NIMCN77888393	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	76,679,670
NIMCN28845454	VERIFICATION EQUIPMENT	18,735,000
NIMCN66299257	BIOMETRIC CAPTURE EQUIPMENT	50,880,000
NIMCN16493652	BACKEND AND FRONTEND SYSTEM SUPPORT	18,800,000
NIMCN49475270	IMPLEMENTATION OF NATIONAL COUNTER TERRORISM STRATEGY IN NIMC	137,995,032
NIMCN72228978	POWER GENERATING	214,500,000
NIMCN14098893	PERSONALIZATION, PRINTING AND ACTIVATION	262,601,768
NIMCN20136055	RENOVATION AND MAINTENANCE OF OFFICE BUILDINGS NATIONWIDE	47,600,000

0161006001	NATIONAL MERIT AWARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	32,727,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,636,442
210202	SOCIAL CONTRIBUTIONS	3,636,442
21020201	NHIS FGN CONTRIBUTION	1,454,577
21020202	FGN CONTRIBUTORY PENSION	2,181,865
2101	SALARIES AND WAGES	29,091,537
210101	SALARIES AND WAGES	29,091,537
21010101	SALARY	29,091,537
22	OTHER RECURRENT COST	42,209,136
2202	OVERHEAD COST	42,209,136
220210	MISCELLANEOUS EXPENSES GENERAL	4,113,870
22021006	POSTAGES & COURIER SERVICES	764,403
22021007	WELFARE PACKAGES	1,200,000
22021001	REFRESHMENT & MEALS	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,149,467
220202	UTILITIES - GENERAL	3,777,522
22020201	ELECTRICITY CHARGES	2,177,522
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000
22020701	FINANCIAL CONSULTING	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	4,153,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	349,999
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	1,694,380



0161006001	NATIONAL MERIT AWARD	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	544,380
22020803	PLANT / GENERATOR FUEL COST	1,150,000
220203	MATERIALS & SUPPLIES - GENERAL	1,184,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000
22020303	NEWSPAPERS	384,000
220206	OTHER SERVICES - GENERAL	14,586,000
22020601	SECURITY SERVICES	4,536,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,050,000
220201	TRAVEL & TRANSPORT - GENERAL	10,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
23	CAPITAL COST	203,978,724
2301	FIXED ASSETS PURCHASED	36,978,724
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,978,724
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000
23010113	PURCHASE OF COMPUTERS	3,978,724
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	15,000,000
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
2305	OTHER CAPITAL PROJECTS	137,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	137,000,000
23050101	RESEARCH AND DEVELOPMENT	7,000,000
23050103	MONITORING AND EVALUATION	130,000,000
	TOTAL PERSONNEL	32,727,979
	TOTAL OVERHEAD	42,209,136
	TOTAL RECURRENT	74,937,115
	TOTAL CAPITAL	203,978,724
	TOTAL ALLOCATION	278,915,839
CODE	PROJECT NAME	PROJECT TITLE
NMAPI40278334	ENDOWMENT FUND	203,978,724

0161007001	FEDERAL ROAD SAFETY COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	31,511,017,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,380,584,100
210201	ALLOWANCES	5,489,279,964
21020101	NON REGULAR ALLOWANCES	5,489,279,964
210202	SOCIAL CONTRIBUTIONS	2,891,304,136
21020201	NHIS FGN CONTRIBUTION	1,156,521,655
21020202	FGN CONTRIBUTORY PENSION	1,734,782,481
2101	SALARIES AND WAGES	23,130,433,081
210101	SALARIES AND WAGES	23,130,433,081
21010101	SALARY	23,130,433,081
22	OTHER RECURRENT COST	960,679,781
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,000,089
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,000,089
22020208	N/A	1,920,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	5,000,089



0161007001	FEDERAL ROAD SAFETY COMMISSION	2017 APPROPRIATION BILL
2202	OVERHEAD COST	953,759,691
220210	MISCELLANEOUS EXPENSES GENERAL	90,580,640
22021006	POSTAGES & COURIER SERVICES	2,850,000
22021007	WELFARE PACKAGES	19,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,250,000
22021009	SPORTING ACTIVITIES	5,400,000
22021001	REFRESHMENT & MEALS	3,600,000
22021003	PUBLICITY & ADVERTISEMENTS	44,280,640
22021004	MEDICAL EXPENSES	12,000,000
220202	UTILITIES - GENERAL	92,940,000
22020201	ELECTRICITY CHARGES	56,100,000
22020203	INTERNET ACCESS CHARGES	12,000,000
22020205	WATER RATES	6,960,000
22020206	SEWERAGE CHARGES	3,480,000
22020202	TELEPHONE CHARGES	14,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,506,080
22020701	FINANCIAL CONSULTING	1,130,000
22020703	LEGAL SERVICES	3,376,080
220204	MAINTENANCE SERVICES - GENERAL	120,828,391
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,020,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	480,000
22020406	OTHER MAINTENANCE SERVICES	1,555,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	105,283,191
22020402	MAINTENANCE OF OFFICE FURNITURE	1,140,000
220209	FINANCIAL CHARGES - GENERAL	25,450,000
22020902	INSURANCE PREMIUM	25,450,000
220208	FUEL & LUBRICANTS - GENERAL	238,002,360
22020801	MOTOR VEHICLE FUEL COST	219,090,360
22020803	PLANT / GENERATOR FUEL COST	18,912,000
220203	MATERIALS & SUPPLIES - GENERAL	31,157,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,560,000
22020302	BOOKS	696,000
22020303	NEWSPAPERS	328,500
22020304	MAGAZINES & PERIODICALS	288,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,930,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,400,000
22020309	UNIFORMS & OTHER CLOTHING	1,155,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,800,000
220206	OTHER SERVICES - GENERAL	206,368,820
22020601	SECURITY SERVICES	5,191,320
22021002	HONORARIUM & SITTING ALLOWANCE	12,240,000
22020602	OFFICE RENT	60,937,500
22020603	RESIDENTIAL RENT	128,000,000
220205	TRAINING - GENERAL	10,325,500
22020502	INTERNATIONAL TRAINING	400,000
22020501	LOCAL TRAINING	9,925,500
220201	TRAVEL & TRANSPORT - GENERAL	133,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	119,200,000
23	CAPITAL COST	2,344,652,587



0161007001	FEDERAL ROAD SAFETY COMMISSION	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	1,214,170,858
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,214,170,858
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	73,430,292
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	300,000,000
23010105	PURCHASE OF MOTOR VEHICLES	653,665,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	95,075,566
23010128	PURCHASE OF SECURITY EQUIPMENT	92,000,000
2302	CONSTRUCTION / PROVISION	736,921,881
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	736,921,881
23020114	CONSTRUCTION / PROVISION OF ROADS	110,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	140,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	59,041,486
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	65,283,450
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	362,596,945
2303	REHABILITATION / REPAIRS	103,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	103,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	53,000,000
2305	OTHER CAPITAL PROJECTS	290,559,846
230501	ACQUISITION OF NON TANGIBLE ASSETS	290,559,846
23050101	RESEARCH AND DEVELOPMENT	25,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	229,015,646
23050103	MONITORING AND EVALUATION	36,544,200
	TOTAL PERSONNEL	31,511,017,181
	TOTAL OVERHEAD	960,679,781
	TOTAL RECURRENT	32,471,696,962
	TOTAL CAPITAL	2,344,652,587
	TOTAL ALLOCATION	34,816,349,549
CODE	PROJECT NAME	PROJECT TITLE
FRSCN49330751	ONGOING PROJECTS AT FRSC ACADEMY	300,000,000
FRSCN53170996	REPAIRS TO RESIDENTIAL BUILDINGS	50,000,000
FRSCN21615905	PROCUREMENT OF OPERATIONAL AND RESCUE CONSUMABLES	71,600,000
FRSCN20086626	PURCHASE OF OPERATIONAL VEHICLE FOR PATROL (PAINTING, AUTHORITY DEVICE, AND TRACKING OF 55 VEHICLES)	49,500,000
FRSCN42052886	PURCHASE OF 1 OPERATIONAL VEHICLE FOR PATROL ADMINISTRATION AND MONITORING	15,100,000
FRSCN24774926	PURCHASE OF 26 MEDIUM OPERATIONAL VEHICLE FOR PATROL	177,580,000
FRSCN74829731	PURCHASE OF 7 HIGH PERFORMANCE OPERATIONAL VEHICLE FOR PATROL	69,860,000
FRSCN85420212	PURCHASE OF 25 OPERATIONAL VEHICLE PICK-UPS FOR PATROL AND RESCUE	322,875,000
FRSCN87061507	CONSTRUCTION OF CABIN AND BACK SEAT FOR 25 PICK-UPS	18,750,000
FRSCN42585856	ACQUISITION OF VHF RADIO COMMUNICATION FOR EFFECTIVE COMMUNICATION	92,000,000
FRSCN50264582	PURCHASE OF OFFICE FURNITURE S .	73,430,292
FRSCN14121551	REHABILITATION, ESTABLISHING AND EQUIPMENT FRSC ROAD SIDE CLINICS AND AMBULANCE CENTRES.	23,475,566
FRSCN46155865	CONSTRUCTION OF WAITING AREA AT THE GATE RSHQ ABUJA	13,333,614
FRSCN13874167	CONSTRUCTION OF DRAINAGE AT ORE UNIT COMMAND	4,847,334
FRSCN52941089	TILLING AND INTERNAL PAINTING WORK AT THE FRSC HQ ABUJA	53,000,000
FRSCN42548579	CONSTRUCTION OF BENUE SECTOR COMMAND	124,507,382
FRSCN09724403	CONSTRUCTION OF EKITI SECTOR COMMAND	124,507,382
FRSCN63810094	AVAYA CITIZENS & TEAM ENGAGEMENT SOLUTION IMPLEMENTATION.	25,878,373
FRSCN14503851	RESEACH ON CUASES OF ROAD TRAFFIC CRASH	25,000,000
FRSCN35729263	ANNUAL MAINTENANCE/LICENCE RENEWAL FEES	197,768,029
FRSCN25412556	IMPLEMENTATION OF ISO 27001:2013	36,544,200



0161007001	FEDERAL ROAD SAFETY COMMISSION	2017 APPROPRIATION BILL
FRSCN71432046	UPGRADING OF FRSC CRM AND REPORTING PLATFORM FOR EMERGENCY AT CALL CENTRE ABUJA	5,369,243
FRSCN52171532	SECURING FRSC LAND AT GWAGWALADA	59,041,486
FRSCN33676887	PURCHASE OF RESIDENTIAL ACCOMODATION FOR DCMS	300,000,000
FRSCN28865322	INSTALLATION OF SOLAR POWERED SECURITY LIGHTS FOR EFFECTIVE ILLUMINATION OF FRSC HQ PREMISES AT NIGHT	8,108,800
FRSCN99501094	NATIONWIDE PERIMETER FENCING OF FRSC FIELD COMMANDS	95,401,231
FRSCN09227762	INSTALLATION OF POWER SUPPORT AID(30KVA UPS/INVERTER)	7,174,650

0161008001	PRESIDENTIAL ADVISORY COMMITTEE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	8,059,340
2202	OVERHEAD COST	8,059,340
220210	MISCELLANEOUS EXPENSES GENERAL	424,820
22021017	ANTI-CORRUPTION	24,416
22021006	POSTAGES & COURIER SERVICES	100,404
22021001	REFRESHMENT & MEALS	183,996
22021003	PUBLICITY & ADVERTISEMENTS	116,004
220202	UTILITIES - GENERAL	3,300,000
22020201	ELECTRICITY CHARGES	2,400,000
22020202	TELEPHONE CHARGES	900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,004
22020703	LEGAL SERVICES	200,004
220204	MAINTENANCE SERVICES - GENERAL	879,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	320,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	219,996
22020402	MAINTENANCE OF OFFICE FURNITURE	339,996
220208	FUEL & LUBRICANTS - GENERAL	144,000
22020801	MOTOR VEHICLE FUEL COST	144,000
220203	MATERIALS & SUPPLIES - GENERAL	1,008,612
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,004
22020302	BOOKS	124,800
22020303	NEWSPAPERS	104,400
22020304	MAGAZINES & PERIODICALS	75,000
22020306	PRINTING OF SECURITY DOCUMENTS	132,804
22020305	PRINTING OF NON SECURITY DOCUMENTS	71,604
220206	OTHER SERVICES - GENERAL	1,589,652
22020601	SECURITY SERVICES	180,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,289,652
22020605	CLEANING & FUMIGATION SERVICES	120,000
220205	TRAINING - GENERAL	279,996
22020501	LOCAL TRAINING	279,996
220201	TRAVEL & TRANSPORT - GENERAL	232,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	232,260
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	8,059,340
	TOTAL RECURRENT	8,059,340
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	8,059,340



0161009001	NEPAD (NIGERIA)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	218,774,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,846,838
210202	SOCIAL CONTRIBUTIONS	23,846,838
21020201	NHIS FGN CONTRIBUTION	9,227,241
21020202	FGN CONTRIBUTORY PENSION	14,619,597
2101	SALARIES AND WAGES	194,927,955
210101	SALARIES AND WAGES	194,927,955
21010101	SALARY	194,927,955
22	OTHER RECURRENT COST	243,147,865
2202	OVERHEAD COST	231,663,892
220210	MISCELLANEOUS EXPENSES GENERAL	60,245,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	7,000,000
22021016	SERVICOM	2,515,000
22021006	POSTAGES & COURIER SERVICES	240,000
22021007	WELFARE PACKAGES	27,430,000
22021009	SPORTING ACTIVITIES	4,650,000
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	17,410,000
220202	UTILITIES - GENERAL	3,499,996
22020203	INTERNET ACCESS CHARGES	1,000,000
22020202	TELEPHONE CHARGES	2,499,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,040,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,040,000
22020703	LEGAL SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,545,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	2,565,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	280,000
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000
220209	FINANCIAL CHARGES - GENERAL	5,000,000
22020902	INSURANCE PREMIUM	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,432,000
22020801	MOTOR VEHICLE FUEL COST	3,432,000
220203	MATERIALS & SUPPLIES - GENERAL	14,647,596
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,002,600
22020303	NEWSPAPERS	720,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,379,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,545,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000
220206	OTHER SERVICES - GENERAL	26,080,000
22020601	SECURITY SERVICES	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	16,580,000
22020605	CLEANING & FUMIGATION SERVICES	5,500,000
220205	TRAINING - GENERAL	44,349,900
22020501	LOCAL TRAINING	44,349,900
220201	TRAVEL & TRANSPORT - GENERAL	65,824,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	42,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,824,400
23	CAPITAL COST	251,829,632
2301	FIXED ASSETS PURCHASED	43,980,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	43,980,000



0161009001	NEPAD (NIGERIA)	2017 APPROPRIATION BILL
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,980,000
23010113	PURCHASE OF COMPUTERS	1,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000
2302	CONSTRUCTION / PROVISION	13,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	3,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000
2303	REHABILITATION / REPAIRS	28,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	28,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	3,000,000
2305	OTHER CAPITAL PROJECTS	166,849,632
230501	ACQUISITION OF NON TANGIBLE ASSETS	166,849,632
23050101	RESEARCH AND DEVELOPMENT	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000
23050103	MONITORING AND EVALUATION	5,828,996
23050110	REINTREGATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	10,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	144,020,636
	TOTAL PERSONNEL	218,774,793
	TOTAL OVERHEAD	243,147,865
	TOTAL RECURRENT	461,922,658
	TOTAL CAPITAL	251,829,632
	TOTAL ALLOCATION	713,752,290
CODE	PROJECT NAME	PROJECT TITLE
NNVYY17348063	PROVISION OF MULTIFUNCTIONAL PHOTOCOPYING MACHINE	3,000,000
NNVYY60185483	ACQUISITION OF APPLICATION SOFTWARE	750,000
NNVYY29847101	PROVISION OF OFFICE TABLE	2,450,000
NNVYY83238075	SKILLS ACQUISITION FOR BEGGARS, HAWKERS AND COMMERCIAL SEX WORKERS	15,000,000
NNVYY65635071	IMPACT ASSESSMENT OF HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	3,000,000
NNVYY22328485	NEPAD NIGERIA ANNUAL RETREAT	5,000,000
NNVYY08460138	MAINSTREAMING OF NEPAD APRM/NPOA PROGRAMS AND MEETING OF NEPAD STATE COORDINATORS AND FOCAL POINT OFFICERS .	3,000,000
NNVYY76040329	CAPACITY BUILDING WORKSHOP FOR YOUTH AND REPRESENTATIVES OF WOMEN CO-OPERATIVE SOCIETY	30,000,000
NNVYY60807620	UNDERTAKING OF FEASIBILITY STUDY ON THE LEVEL OF IMPLEMENTATION OF OF THE NIGERIA-ALGERIA GAS PIPELINE PROJECT	3,000,000
NNVYY42266417	NEPAD CLIMATE SMART AGRICULTURE FOR WOMEN FARMERS IN NIGERIA	9,999,987
NNVYY41588448	PROVISION OF DESKTOP COMPUTERS	500,000
NNVYY87359936	ELECTION OBSERVATION OF ANAMBRA STATE AND OTHER RE-RUNS	3,000,000
NNVYY59219570	PROVISION OF LAPTOP	500,000
NNVYY80536490	ANNUAL STAKEHOLDERS REVIEW MEETING.	2,000,000
NNVYY03908857	CONFLICT RESOLUTION BETWEEN HERDSMEN AND FARMERS IN NIGERIA	5,000,000
NNVYY64715702	28TH AFRICA UNION SUMMIT	10,000,000
NNVYY11129321	MONITORING AND EVALUATION OF NPOA AT THE FEDERAL AND STATE LEVEL	10,000,730
NNVYY55174781	MONITORING AND EVALUATION OF NEPAD PROGRAMMES AT NATIONAL AND SUB-NATIONAL LEVEL	3,828,996
NNVYY68495792	PURCHASE OF MULTI FUNCTIONAL PHOTOCOPYING MACHINES	1,000,000
NNVYY98752504	MAINSTREAMING CAADP INTO AGRICULTURAL PROGRAM AT THE STATE LEVEL	10,000,000
NNVYY29215114	CAPACITY BUILDING PROGRAMME FOR WOMEN AND YOUTH ON MODERN FARMING TECHNIQUE	30,019,919
NNVYY14893261	OFFICE RENOVATION AND REHABILITATION	25,000,000



0161009001	NEPAD (NIGERIA)	2017 APPROPRIATION BILL
NNVYY74850815	YOUTH VOCATIONAL EDUCATION AND SUSTAINABLE SKILLS ACQUISITION	5,000,000
NNVYY80623896	FACILITATION OF THE IMPLEMENTATION OF THE NEPAD PRESIDENTIAL INFRASTRUCTURE CHAMPION INITIATIVE (PICI)	5,000,000
NNVYY27549408	RURAL WOMEN EMPOWERMENT SCHEME	5,000,000
NNVYY17559401	ACQUISITION OF UTILITY SOFTWARE	500,000
NNVYY22952713	ACQUISITION OF DATA MINING AND BACK UP SOFTWARE	750,000
NNVYY82035997	PROVISION OF OFFICE CHAIRS	2,530,000
NNVYY02130857	PURCHASE OF MOTOR VEHICLES	20,000,000
NNVYY10122758	ACQUISITION OF GENERATING SET	15,000,000
NNVYY24330261	CONFERENCE OF DIRECTORS OF PLANNING RESEARCH AND STATISTICS NATIONWIDE	4,000,000
NNVYY61346480	NEPAD ALTERNATIVE ENERGY PROGRAM IN COLLABORATION WITH ENERGY COMMISSION OF NIGERIA	3,000,000
NNVYY99995789	QUARTERLY APRM COUNCIL MEETING	3,000,000
NNVYY63094997	NEPAD COASTAL TOURISM DEVELOPMENT INITIATIVE: A VEHICLE FOR ECONOMIC DIVERSIFICATION AND POVERTY REDUCTION IN THE NIGER DELTA REGION	10,000,000
NNVYY00444040	NEPAD E-LIBRARY	2,000,000

0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	738,499,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	224,376,284
210201	ALLOWANCES	160,110,864
21020101	NON REGULAR ALLOWANCES	160,110,864
210202	SOCIAL CONTRIBUTIONS	64,265,420
21020201	NHIS FGN CONTRIBUTION	25,706,168
21020202	FGN CONTRIBUTORY PENSION	38,559,252
2101	SALARIES AND WAGES	514,123,359
210101	SALARIES AND WAGES	514,123,359
21010101	SALARY	514,123,359
22	OTHER RECURRENT COST	91,831,058
2202	OVERHEAD COST	91,831,058
220210	MISCELLANEOUS EXPENSES GENERAL	25,247,490
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,018,590
22021006	POSTAGES & COURIER SERVICES	688,200
22021007	WELFARE PACKAGES	20,000,000
22021001	REFRESHMENT & MEALS	2,540,700
220202	UTILITIES - GENERAL	10,516,000
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	4,516,000
22020202	TELEPHONE CHARGES	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,000,000
22020701	FINANCIAL CONSULTING	4,000,000
22020703	LEGAL SERVICES	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	24,122,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,376,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,846,500
220209	FINANCIAL CHARGES - GENERAL	1,354,797
22020902	INSURANCE PREMIUM	1,354,797



0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	2017 APPROPRIATION BILL
220203	MATERIALS & SUPPLIES - GENERAL	11,020,271
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,369,475
22020304	MAGAZINES & PERIODICALS	750,300
22020306	PRINTING OF SECURITY DOCUMENTS	300,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	599,896
220206	OTHER SERVICES - GENERAL	9,870,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,070,000
22020605	CLEANING & FUMIGATION SERVICES	8,800,000
220201	TRAVEL & TRANSPORT - GENERAL	700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000
23	CAPITAL COST	3,426,542,347
2301	FIXED ASSETS PURCHASED	72,242,200
230101	PURCHASE OF FIXED ASSETS - GENERAL	72,242,200
23010114	PURCHASE OF COMPUTER PRINTERS	1,904,000
23010113	PURCHASE OF COMPUTERS	23,990,000
23010118	PURCHASE OF SCANNERS	1,348,200
23010119	PURCHASE OF POWER GENERATING SET	45,000,000
2302	CONSTRUCTION / PROVISION	640,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	640,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	640,000
2303	REHABILITATION / REPAIRS	1,008,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,008,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,008,000
2304	PRESERVATION OF THE ENVIRONMENT	125,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	125,000
23040105	WATER POLLUTION PREVENTION & CONTROL	125,000
2305	OTHER CAPITAL PROJECTS	3,352,527,146
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,352,527,146
23050101	RESEARCH AND DEVELOPMENT	632,903,907
23050102	COMPUTER SOFTWARE ACQUISITION	62,262,000
23050103	MONITORING AND EVALUATION	23,159,600
23050111	OPERATION COST OF THE PROGRAMM	2,634,201,639
	TOTAL PERSONNEL	738,499,643
	TOTAL OVERHEAD	91,831,058
	TOTAL RECURRENT	830,330,701
	TOTAL CAPITAL	3,426,542,347
	TOTAL ALLOCATION	4,256,873,048
CODE	PROJECT NAME	PROJECT TITLE
NACOA21783637	DISSEMINATION OF HIV INFORMATION, RESEARCH AND SPECIAL STUDIES OUTPUTS	91,370,000
NACOA44781690	TO INCREASE PUBLIC SECTOR FUNDING OF HIV/AIDS	92,112,604
NACOA04056820	DEVELOP AND MAINTAIN NACA WEB SERVICES AND THE NATIONAL HIV RESPONSE MANAGEMENT INFORMATION SYSTEM	7,250,000
NACOA05432118	NATIONAL RESPONSE PARTNERSHIPS STRENGTHENING	131,955,950
NACOA91263776	MONITORING OF APPLICATION AND REPORTING OF HIV FUNDS APPLICATION IN THE NATIONAL RESPONSE.	15,223,600
NACOA90165914	PROMOTE ADOPTION OF NATIONAL HIV/AIDS COMMUNICATION PLAN BY ALL STAKEHOLDERS.	13,356,000
NACOA05658930	DESIGN AND IMPLEMENT GOVERNANCE AND SYSTEM QUALITY ASSURANCE FRAMEWORK FOR NACA AND THE NATIONAL HIV RESPONSE	38,256,000
NACOA17298764	HIV/AIDS PROGRAMMING SKILLS CAPACITY BUILDING PROJECT	55,320,100
NACOA34235805	STAFF ANNUAL CAPACITY BUILDING	30,162,000
NACOA24191290	CAPACITY BUILDING-ICAN AND ANAN	2,510,000
NACOA57504588	CAPACITY BUILDING	3,360,000



0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	2017 APPROPRIATION BILL
NACOA47660312	PROCUREMENT AND SUPPLY-CHAIN MANAGEMENT	30,531,700
NACOA39065753	TO MOBILISE RESOURCES FROM OTHER SOURCES FOR THE NATIONAL HIV/AIDS RESPONSE	4,885,600
NACOA97124057	IMPROVING QUALITY MANAGEMENT OF GENDER AND HUMAN RIGHTS RESPONSIVE HIV PREVENTION, TREATMENT, CARE AND SUPPORT PROGRAMMES	2,360,400
NACOA13084914	DEVELOPMENT OF STRATEGIES AND PLANS FOR TRANSITION AND SUSTAINABILITY OF EXISTING PROJECTS	52,790,850
NACOA15435661	NACA COMPREHENSIVE AIDS PROGRAMME WITH STATES (ABIA AND TARABA)	1,735,365,139
NACOA15741110	FACILITATE NACA'S VISIBILITY THROUGH SPECIAL EVENTS	48,965,000
NACOA95612421	REVIEW AND DEVELOPMENT OF DATA COLLECTION AND REPORTING TOOLS	30,268,200
NACOA37791475	INSTITUTIONALIZING CARE AND SUPPORT TOWARDS ACHIEVING UNIVERSAL ACCESS TO HIV TREATMENT	7,190,000
NACOA96654526	SOCIAL SUPPORT PROGRAMME FOR HIV KEY AND VULNERABLE POPULATIONS	230,282,500
NACOA92287600	STRENGTHEN THE REPORTING SKILLS AND KNOWLEDGE OF HEALTH CORRESPONDENTS, COMMUNICATIONS OFFICERS AND RELEVANT STAKEHOLDERS ON NEW INNOVATIONS IN THE HIV/AIDS PREVENTION, TREATMENT CARE AND SUPPORT	3,185,900
NACOA65036255	PROMOTE HIV/AIDS MAINSTREAMING THROUGH ADVOCACY VISITS AND INVOLVEMENTS OF MEDIA (PRINT, BROADCAST AND NEW MEDIA)	143,511,900
NACOA00273272	COORDINATION OF HIV EVALUATION, REVIEWS AND SPECIAL STUDIES IN NATIONAL RESPONSE	49,386,600
NACOA84284568	UNGASS AND HIGH LEVEL MEETING PROJECT	32,290,000
NACOA90836338	NATIONAL HIV/AIDS DONOR COORDINATION PROJECT	59,526,520
NACOA66744863	DEVELOP AND MAINTAIN NACA IT NETWORK ADMINISTRATION AND INFRASTRUCTURE	35,626,000
NACOA05796322	ESTABLISHMENT OF SOCIAL SUPPORT MECHANISMS FOR KEY AND VULNERABLE POPULATIONS IN THE NATIONAL HIV/AIDS PROGRAMME	5,167,800
NACOA34405713	NATIONAL HIV/AIDS OPERATIONAL PLAN DEVELOPMENT PROJECT	25,528,750
NACOA42955653	ROUTINE DATABASES AND DATA MANAGEMENT	24,522,600
NACOA33698416	UNDERTAKE AUDIT REVIEW OF ACTIVITIES ON HIV/AIDS NATIONAL RESPONSE	4,114,250
NACOA53990089	RENEWAL OF SAP USER LICENSES AND THE PROVISION OF ANNUAL MAINTENANCE SERVICES	20,000,000
NACOA35565064	ADMINISTRATION AND COORDINATION PROJECT	29,715,600
NACOA89906657	DEVELOPMENT OF NATIONAL M&E & RESEARCH STRATEGIC DOCUMENTS.	4,343,000
NACOA86101584	IMPLEMENT NACA DG CORPORATE LEVEL ENGAGEMENT, ADVOCACY AND INTERFACE WITH NATIONAL AND INTERNATIONAL ENTITIES.	117,380,400
NACOA01487042	IMPLEMENTATION OF IPSAS	33,000,000
NACOA88037652	PURCHASE OF ALTERNATIVE ENERGY SOURCE	45,000,000
NACOA71915370	STRENGTHENING M&E AND RESEARCH COORDINATION PLATFORMS	4,537,000
NACOA92897107	STRENGTHENING GENDER AND HUMAN RIGHTS RESPONSIVENESS OF THE NATIONAL HIV/AIDS PROGRAMME	14,486,000
NACOA99808306	STRENGTHENING THE PUBLIC AND PRIVATE SECTOR HIV/AIDS MAINSTREAMING PROGRAMME	16,129,400
NACOA78638219	CONDUCT ICT CAPACITY BUILDING FOR NACA AND THE NATIONAL HIV RESPONSE	24,385,000
NACOA51300060	STRENGTHENING HIV PREVENTION FOR KEY AND GENERAL POPULATION	57,977,300
NACOA60633254	MANAGEMENT OF HIV/AIDS POLICIES AND STRATEGY	26,763,933
NACOA89031026	STRENGTHENING CAPACITY FOR HIV PREVENTION PROGRAMMING IN NIGERIA (LEARNING SITES)	26,448,750

0161013001	NATIONAL PENSION COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	99,923,346
2202	OVERHEAD COST	99,923,346
220210	MISCELLANEOUS EXPENSES GENERAL	44,965,504
22021003	PUBLICITY & ADVERTISEMENTS	44,965,504
220205	TRAINING - GENERAL	34,973,172
22020501	LOCAL TRAINING	34,973,172
220201	TRAVEL & TRANSPORT - GENERAL	19,984,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,984,669



0161013001	NATIONAL PENSION COMMISSION	2017 APPROPRIATION BILL
23	CAPITAL COST	750,000,000
2301	FIXED ASSETS PURCHASED	150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	150,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	150,000,000
2302	CONSTRUCTION / PROVISION	600,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	600,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	600,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	99,923,346
	TOTAL RECURRENT	99,923,346
	TOTAL CAPITAL	750,000,000
	TOTAL ALLOCATION	849,923,346
CODE	PROJECT NAME	PROJECT TITLE
NPCVN43998008	CONSTRUCTION OF OFFICE BUILDING AT FOUR EXISTING ZONAL OFFICES	150,000,000
NPCVN41762384	ACQUISITION OF LAND FOR OFFICES IN NORTH-CENTRAL, NORTH-WEST AND SOUTH WEST	150,000,000
NPCVN69239987	CONSTRUCTION OF OFFICE BUILDING IN TWO STATES: NORTH CENTRAL AND SOUTH WEST	450,000,000

0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	344,728,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,562,619
210202	SOCIAL CONTRIBUTIONS	34,562,619
21020201	NHIS FGN CONTRIBUTION	11,300,202
21020202	FGN CONTRIBUTORY PENSION	23,262,417
2101	SALARIES AND WAGES	310,165,562
210101	SALARIES AND WAGES	310,165,562
21010101	SALARY	310,165,562
22	OTHER RECURRENT COST	617,344,915
2202	OVERHEAD COST	617,344,915
220210	MISCELLANEOUS EXPENSES GENERAL	67,778,080
22021006	POSTAGES & COURIER SERVICES	9,443,444
22021007	WELFARE PACKAGES	22,917,704
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	355,130
22021001	REFRESHMENT & MEALS	16,998,205
22021003	PUBLICITY & ADVERTISEMENTS	16,998,205
22021004	MEDICAL EXPENSES	1,065,390
220202	UTILITIES - GENERAL	37,288,650
22020201	ELECTRICITY CHARGES	17,756,499
22020205	WATER RATES	3,196,170
22020206	SEWERAGE CHARGES	2,130,780
22020202	TELEPHONE CHARGES	14,205,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,009,030
22020701	FINANCIAL CONSULTING	1,420,520
22020702	INFORMATION TECHNOLOGY CONSULTING	6,392,340
22020705	ARCHITECTURAL SERVICES	1,242,954
22020704	ENGINEERING SERVICES	1,953,215
220204	MAINTENANCE SERVICES - GENERAL	60,372,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,980,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,850,070
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,653,900
22020406	OTHER MAINTENANCE SERVICES	3,551,300



0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,653,900
22020402	MAINTENANCE OF OFFICE FURNITURE	5,682,080
220209	FINANCIAL CHARGES - GENERAL	377,737
22020901	BANK CHARGES (OTHER THAN INTEREST)	377,737
220208	FUEL & LUBRICANTS - GENERAL	35,351,566
22020801	MOTOR VEHICLE FUEL COST	9,915,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,998,262
22020803	PLANT / GENERATOR FUEL COST	22,437,681
220203	MATERIALS & SUPPLIES - GENERAL	42,595,357
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,711,081
22020303	NEWSPAPERS	3,018,605
22020304	MAGAZINES & PERIODICALS	1,420,520
22020306	PRINTING OF SECURITY DOCUMENTS	6,037,209
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,704,319
22020307	DRUGS & MEDICAL SUPPLIES	8,523,120
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,180,502
220206	OTHER SERVICES - GENERAL	143,906,943
22020601	SECURITY SERVICES	13,637,183
22021002	HONORARIUM & SITTING ALLOWANCE	36,111,180
22020602	OFFICE RENT	73,986,113
22020605	CLEANING & FUMIGATION SERVICES	20,172,466
220205	TRAINING - GENERAL	16,853,283
22020501	LOCAL TRAINING	16,853,283
220201	TRAVEL & TRANSPORT - GENERAL	201,812,166
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,550,519
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	166,261,646
23	CAPITAL COST	597,745,120
2302	CONSTRUCTION / PROVISION	597,745,120
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	597,745,120
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	597,745,120
	TOTAL PERSONNEL	344,728,181
	TOTAL OVERHEAD	617,344,915
	TOTAL RECURRENT	962,073,096
	TOTAL CAPITAL	597,745,120
	TOTAL ALLOCATION	1,559,818,216
CODE	PROJECT NAME	PROJECT TITLE
NHCON74486241	CONSTRUCTION OF NATIONAL HAJJ COMMISSION HEADQUARTERS IN ABUJA	597,745,120

0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	160,621,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,846,833
210202	SOCIAL CONTRIBUTIONS	17,846,833
21020201	NHIS FGN CONTRIBUTION	7,138,733
21020202	FGN CONTRIBUTORY PENSION	10,708,100
2101	SALARIES AND WAGES	142,774,666
210101	SALARIES AND WAGES	142,774,666
21010101	SALARY	142,774,666
22	OTHER RECURRENT COST	675,281,369
2202	OVERHEAD COST	675,281,369
220210	MISCELLANEOUS EXPENSES GENERAL	62,270,600



0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	2017 APPROPRIATION BILL
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,250,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	35,920,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	1,000,000
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	11,600,000
22021004	MEDICAL EXPENSES	5,000,000
220202	UTILITIES - GENERAL	14,970,000
22020201	ELECTRICITY CHARGES	3,960,000
22020203	INTERNET ACCESS CHARGES	4,580,000
22020205	WATER RATES	730,000
22020206	SEWERAGE CHARGES	440,000
22020202	TELEPHONE CHARGES	4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,260,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,615,200
22020701	FINANCIAL CONSULTING	7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,115,200
220204	MAINTENANCE SERVICES - GENERAL	22,490,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,010,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,640,000
22020402	MAINTENANCE OF OFFICE FURNITURE	240,000
220209	FINANCIAL CHARGES - GENERAL	5,213,432
22020902	INSURANCE PREMIUM	5,213,432
220208	FUEL & LUBRICANTS - GENERAL	14,730,135
22020801	MOTOR VEHICLE FUEL COST	5,693,519
22020803	PLANT / GENERATOR FUEL COST	9,036,615
220203	MATERIALS & SUPPLIES - GENERAL	9,360,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,672,300
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,338,000
22020304	MAGAZINES & PERIODICALS	150,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
220206	OTHER SERVICES - GENERAL	43,530,000
22020601	SECURITY SERVICES	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	19,230,000
22020602	OFFICE RENT	15,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,800,000
220205	TRAINING - GENERAL	10,956,200
22020501	LOCAL TRAINING	10,956,200
220201	TRAVEL & TRANSPORT - GENERAL	482,145,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	465,145,500
23	CAPITAL COST	54,000,000
2301	FIXED ASSETS PURCHASED	54,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,000,000
23010113	PURCHASE OF COMPUTERS	7,000,000
23010105	PURCHASE OF MOTOR VEHICLES	42,000,000



0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	2017 APPROPRIATION BILL
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000
	TOTAL PERSONNEL	160,621,499
	TOTAL OVERHEAD	675,281,369
	TOTAL RECURRENT	835,902,868
	TOTAL CAPITAL	54,000,000
	TOTAL ALLOCATION	889,902,868
CODE	PROJECT NAME	PROJECT TITLE
NCPCQ83534139	BUYING OF HP COMPUTERS	7,000,000
NCPCQ07946560	PURCHASE OF 2 WHITE TOYOTA 50 SEATER COASTER BUS	22,000,000
NCPCQ25888563	PURCHASE OF 1 NO. TOYOTA PRADO JEEP FOR EXECUTIVE SECRETARY OFFICIAL USE	20,000,000
NCPCQ90338186	SECURITY TOOLS	5,000,000

0161016001	NATIONAL LOTTERY TRUST FUND	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	443,673,278
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,297,030
210202	SOCIAL CONTRIBUTIONS	49,297,030
21020201	NHIS FGN CONTRIBUTION	19,718,812
21020202	FGN CONTRIBUTORY PENSION	29,578,218
2101	SALARIES AND WAGES	394,376,248
210101	SALARIES AND WAGES	394,376,248
21010101	SALARY	394,376,248
22	OTHER RECURRENT COST	75,255,144
2202	OVERHEAD COST	75,255,144
220210	MISCELLANEOUS EXPENSES GENERAL	16,160,704
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,704
22021016	SERVICOM	560,000
22021006	POSTAGES & COURIER SERVICES	1,680,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000
22021009	SPORTING ACTIVITIES	2,880,000
22021013	PROMOTION (SERVICE WIDE)	3,360,000
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	3,080,000
220202	UTILITIES - GENERAL	14,993,600
22020201	ELECTRICITY CHARGES	9,600,000
22020203	INTERNET ACCESS CHARGES	1,713,600
22020206	SEWERAGE CHARGES	2,240,000
22020202	TELEPHONE CHARGES	1,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
22020703	LEGAL SERVICES	4,500,000
220204	MAINTENANCE SERVICES - GENERAL	9,090,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,680,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,650,000
220209	FINANCIAL CHARGES - GENERAL	881,440
22020902	INSURANCE PREMIUM	881,440
220208	FUEL & LUBRICANTS - GENERAL	4,166,400
22020801	MOTOR VEHICLE FUEL COST	2,246,400
22020803	PLANT / GENERATOR FUEL COST	1,920,000



0161016001	NATIONAL LOTTERY TRUST FUND	2017 APPROPRIATION BILL
220203	MATERIALS & SUPPLIES - GENERAL	1,443,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	666,000
22020303	NEWSPAPERS	240,000
22020304	MAGAZINES & PERIODICALS	189,000
22020306	PRINTING OF SECURITY DOCUMENTS	180,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	168,000
220206	OTHER SERVICES - GENERAL	13,160,000
22020601	SECURITY SERVICES	2,880,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,280,000
220205	TRAINING - GENERAL	3,720,000
22020501	LOCAL TRAINING	3,720,000
220201	TRAVEL & TRANSPORT - GENERAL	7,140,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,140,000
23	CAPITAL COST	257,728,000
2301	FIXED ASSETS PURCHASED	257,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	257,728,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,100,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,200,800
23010113	PURCHASE OF COMPUTERS	2,100,000
23010102	PURCHASE OF OFFICE BUILDINGS	250,427,200
	TOTAL PERSONNEL	443,673,278
	TOTAL OVERHEAD	75,255,144
	TOTAL RECURRENT	518,928,422
	TOTAL CAPITAL	257,728,000
	TOTAL ALLOCATION	776,656,422
CODE	PROJECT NAME	PROJECT TITLE
NLTFC08142111	AQUISITION OF HEAD OFFICE BUILDING	250,427,200
NLTFC25038824	PURCHASE OF OFFICE EQUIPMENT	7,300,800

0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,472,377,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	163,597,455
210202	SOCIAL CONTRIBUTIONS	163,597,455
21020201	NHIS FGN CONTRIBUTION	65,438,982
21020202	FGN CONTRIBUTORY PENSION	98,158,473
2101	SALARIES AND WAGES	1,308,779,640
210101	SALARIES AND WAGES	1,308,779,640
21010101	SALARY	1,308,779,640
22	OTHER RECURRENT COST	73,672,094
2202	OVERHEAD COST	73,672,094
220210	MISCELLANEOUS EXPENSES GENERAL	5,857,537
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,264,150
22021007	WELFARE PACKAGES	2,892,480
22021009	SPORTING ACTIVITIES	951,395
22021001	REFRESHMENT & MEALS	522,432
22021003	PUBLICITY & ADVERTISEMENTS	227,080
220202	UTILITIES - GENERAL	3,270,480
22020201	ELECTRICITY CHARGES	2,164,800



0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	2017 APPROPRIATION BILL
22020205	WATER RATES	792,840
22020206	SEWERAGE CHARGES	312,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,600,900
22020701	FINANCIAL CONSULTING	2,990,526
22020702	INFORMATION TECHNOLOGY CONSULTING	3,964,150
22020703	LEGAL SERVICES	4,646,224
220204	MAINTENANCE SERVICES - GENERAL	9,879,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,775,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,586,304
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,585,656
22020406	OTHER MAINTENANCE SERVICES	1,585,728
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,346,240
220208	FUEL & LUBRICANTS - GENERAL	2,517,660
22020801	MOTOR VEHICLE FUEL COST	2,155,860
22020803	PLANT / GENERATOR FUEL COST	361,800
220203	MATERIALS & SUPPLIES - GENERAL	6,192,789
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,750,355
22020302	BOOKS	289,920
22020303	NEWSPAPERS	821,250
22020304	MAGAZINES & PERIODICALS	159,000
22020306	PRINTING OF SECURITY DOCUMENTS	793,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,190,000
22020307	DRUGS & MEDICAL SUPPLIES	792,840
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	396,424
220206	OTHER SERVICES - GENERAL	17,988,600
22020601	SECURITY SERVICES	1,767,696
22020602	OFFICE RENT	11,892,600
22020605	CLEANING & FUMIGATION SERVICES	4,328,304
220205	TRAINING - GENERAL	1,949,700
22020501	LOCAL TRAINING	1,949,700
220201	TRAVEL & TRANSPORT - GENERAL	14,415,388
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,415,388
23	CAPITAL COST	1,718,221,223
2302	CONSTRUCTION / PROVISION	257,037,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	257,037,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	257,037,500
2305	OTHER CAPITAL PROJECTS	1,461,183,723
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,461,183,723
23050101	RESEARCH AND DEVELOPMENT	1,461,183,723
	TOTAL PERSONNEL	1,472,377,095
	TOTAL OVERHEAD	73,672,094
	TOTAL RECURRENT	1,546,049,189
	TOTAL CAPITAL	1,718,221,223
	TOTAL ALLOCATION	3,264,270,412
CODE	PROJECT NAME	PROJECT TITLE
NLRCN62041782	LOTTERY MONITORING EQUIPMENT AT HEAD QUARTERS AND ZONAL OFFICES	236,999,737
NLRCN90769162	LOTTERY AGGRESSIVE EDUCATION NATIONWIDE FOR INCREASE REVENUE GENERATION	447,276,549
NLRCN09228234	HEAD QUARTER AND ZONAL OFFICES RENT	257,037,500
NLRCN83927769	RESEARCH AND CAPACITY BUILDING FOR NLRC STAFF NATIONWIDE	426,482,436
NLRCN89462813	LOTTERY MAPPING NATIONWIDE	350,425,000



0161018001	SERVICOM	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	19,321,538
2202	OVERHEAD COST	19,321,538
220210	MISCELLANEOUS EXPENSES GENERAL	1,541,538
22021006	POSTAGES & COURIER SERVICES	240,000
22021007	WELFARE PACKAGES	1,151,538
22021003	PUBLICITY & ADVERTISEMENTS	150,000
220202	UTILITIES - GENERAL	6,660,000
22020201	ELECTRICITY CHARGES	4,800,000
22020203	INTERNET ACCESS CHARGES	360,000
22020205	WATER RATES	660,000
22020206	SEWERAGE CHARGES	480,000
22020202	TELEPHONE CHARGES	240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	640,000
22020703	LEGAL SERVICES	640,000
220204	MAINTENANCE SERVICES - GENERAL	1,356,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	240,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020406	OTHER MAINTENANCE SERVICES	156,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	360,000
220208	FUEL & LUBRICANTS - GENERAL	1,332,000
22020801	MOTOR VEHICLE FUEL COST	720,000
22020803	PLANT / GENERATOR FUEL COST	612,000
220203	MATERIALS & SUPPLIES - GENERAL	1,468,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000
22020303	NEWSPAPERS	288,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	280,000
220206	OTHER SERVICES - GENERAL	1,784,000
22020601	SECURITY SERVICES	600,000
22021002	HONORARIUM & SITTING ALLOWANCE	800,000
22020605	CLEANING & FUMIGATION SERVICES	384,000
220205	TRAINING - GENERAL	700,000
22020501	LOCAL TRAINING	700,000
220201	TRAVEL & TRANSPORT - GENERAL	3,840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,840,000
23	CAPITAL COST	108,028,640
2305	OTHER CAPITAL PROJECTS	108,028,640
230501	ACQUISITION OF NON TANGIBLE ASSETS	108,028,640
23050101	RESEARCH AND DEVELOPMENT	53,883,440
23050103	MONITORING AND EVALUATION	19,795,200
23050127	REFORM COMMUNICATIONS	34,350,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	19,321,538
	TOTAL RECURRENT	19,321,538
	TOTAL CAPITAL	108,028,640
	TOTAL ALLOCATION	127,350,178
CODE	PROJECT NAME	PROJECT TITLE
SFSFF01506202	TRAINING OF PUBLIC SERVANTS ON ASPECTS OF SERVICE DELIVERY	53,883,440
SFSFF58329201	MONITORING AND EVALUATION	6,545,200



0161018001	SERVICOM	2017 APPROPRIATION BILL
SFSFF39163388	NATION-WIDE PUBLIC AWARENESS CAMPAIGN	34,350,000
SFSFF26096416	NETWORKING SEMINARS	13,250,000

0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS (PTCLR)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	69,621,213
2202	OVERHEAD COST	69,621,213
220210	MISCELLANEOUS EXPENSES GENERAL	8,053,847
22021006	POSTAGES & COURIER SERVICES	816,963
22021001	REFRESHMENT & MEALS	3,216,393
22021003	PUBLICITY & ADVERTISEMENTS	4,020,491
220202	UTILITIES - GENERAL	4,233,105
22020201	ELECTRICITY CHARGES	402,048
22020203	INTERNET ACCESS CHARGES	3,026,958
22020205	WATER RATES	201,024
22020206	SEWERAGE CHARGES	201,024
22020202	TELEPHONE CHARGES	402,048
220204	MAINTENANCE SERVICES - GENERAL	6,271,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS	402,049
22020406	OTHER MAINTENANCE SERVICES	402,049
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE	804,098
220209	FINANCIAL CHARGES - GENERAL	5,789,507
22020902	INSURANCE PREMIUM	5,789,507
220208	FUEL & LUBRICANTS - GENERAL	8,132,694
22020801	MOTOR VEHICLE FUEL COST	6,074,202
22020803	PLANT / GENERATOR FUEL COST	2,058,492
220203	MATERIALS & SUPPLIES - GENERAL	4,181,309
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,412,294
22020302	BOOKS	241,230
22020303	NEWSPAPERS	160,818
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,366,967
220206	OTHER SERVICES - GENERAL	24,209,606
22020601	SECURITY SERVICES	804,098
22021002	HONORARIUM & SITTING ALLOWANCE	11,956,570
22020602	OFFICE RENT	11,161,472
22020605	CLEANING & FUMIGATION SERVICES	287,466
220205	TRAINING - GENERAL	1,608,197
22020501	LOCAL TRAINING	1,608,197
220201	TRAVEL & TRANSPORT - GENERAL	7,140,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	804,098
23	CAPITAL COST	272,497,443
2301	FIXED ASSETS PURCHASED	71,483,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	71,483,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,400,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,800,000



0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS (PTCLR)	2017 APPROPRIATION BILL
23010113	PURCHASE OF COMPUTERS	21,293,000
23010117	PURCHASE OF SHREDDING MACHINES	140,000
23010118	PURCHASE OF SCANNERS	19,150,000
23010119	PURCHASE OF POWER GENERATING SET	22,700,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	400,000
2305	OTHER CAPITAL PROJECTS	201,014,443
230501	ACQUISITION OF NON TANGIBLE ASSETS	201,014,443
23050101	RESEARCH AND DEVELOPMENT	103,884,101
23050102	COMPUTER SOFTWARE ACQUISITION	13,000,000
23050103	MONITORING AND EVALUATION	7,739,200
23050111	OPERATION COST OF THE PROGRAMM	76,391,141
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	69,621,213
	TOTAL RECURRENT	69,621,213
	TOTAL CAPITAL	272,497,443
	TOTAL ALLOCATION	342,118,656
CODE	PROJECT NAME	PROJECT TITLE
PTCOL24196879	ACQUISITION OF TECHNICAL EQUIPMENT FOR SLTR IN OYO STATE	53,609,300
PTCOL77217103	FINALIZATION OF DRAFT REGULATIONS FOR SLTR	16,430,660
PTCOL43606815	COMPLETION OF SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR) PILOT SCHEME IN ANAMBRA STATE - SOUTH EAST GEOPOLITICAL ZONE	10,523,205
PTCOL77228129	PILOT SCHEME IN OYO STATE - SOUTH WEST GEOPOLITICAL ZONE	21,182,435
PTCOL34533361	MONITORING AND EVALUATION OF SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR) IMPLEMENTATION IN THE PILOT STATES	7,739,200
PTCOL53833770	PRODUCTION OF 2017 ANNUAL REPORT	5,592,254
PTCOL71169292	PURCHASE OF 1 NO. 50KVA FG WILSON GENERATING SET MODEL P50 FOR THE COMMITTEES SECRETARIAT	10,000,000
PTCOL40342881	PILOT SCHEME IN BAUCHI STATE - NORTH EAST GEOPOLITICAL ZONE	21,182,435
PTCOL24893077	CADASTRAL INFRASTRUCTURAL DEVELOPMENT IN EDO STATE	920,000
PTCOL66816062	CADASTRAL INFRASTRUCTURAL DEVELOPMENT IN BAUCHI STATE	920,000
PTCOL15742093	CADASTRAL INFRASTRUCTURAL DEVELOPMENT IN ANAMBRA STATE	920,000
PTCOL49021919	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	7,680,060
PTCOL45210287	STANDARDISATION AND HARMONIZATION OF PROCEDURES FOR LAND ADMINISTRATION	20,072,806
PTCOL95577161	ACQUISITION OF TECHNICAL EQUIPMENT FOR SLTR IN EDO STATE	53,609,300
PTCOL66356317	PILOT SCHEME IN EDO STATE - SOUTH SOUTH (GEOPOLITICAL ZONE)	21,182,435
PTCOL10167485	CADASTRAL INFRASTRUCTURAL DEVELOPMENT IN OYO STATE	920,000
PTCOL83488754	STANDARDISATION AND HARMONIZATION OF PROCEDURES FOR LAND VALUATION MECHANISM	20,013,351

0161021001	NATIONAL BOUNDARY COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	330,630,092
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,736,677
210202	SOCIAL CONTRIBUTIONS	36,736,677
21020201	NHIS FGN CONTRIBUTION	14,694,671
21020202	FGN CONTRIBUTORY PENSION	22,042,006
2101	SALARIES AND WAGES	293,893,415
210101	SALARIES AND WAGES	293,893,415
21010101	SALARY	293,893,415
22	OTHER RECURRENT COST	90,105,259
2203	LOANS AND ADVANCES	1,330,000
220301	STAFF LOANS & ADVANCES	1,330,000



0161021001	NATIONAL BOUNDARY COMMISSION	2017 APPROPRIATION BILL
22030103	REFURBISHING ADVANCES	1,330,000
2202	OVERHEAD COST	81,891,259
220210	MISCELLANEOUS EXPENSES GENERAL	9,192,421
22021006	POSTAGES & COURIER SERVICES	394,632
22021007	WELFARE PACKAGES	2,511,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	540,000
22021003	PUBLICITY & ADVERTISEMENTS	5,346,789
220202	UTILITIES - GENERAL	4,858,884
22020201	ELECTRICITY CHARGES	3,418,884
22020203	INTERNET ACCESS CHARGES	1,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,032,834
22020701	FINANCIAL CONSULTING	6,080,034
22020702	INFORMATION TECHNOLOGY CONSULTING	952,800
220204	MAINTENANCE SERVICES - GENERAL	11,368,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,487,412
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,694,000
22020406	OTHER MAINTENANCE SERVICES	2,604,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	697,790
22020402	MAINTENANCE OF OFFICE FURNITURE	885,400
220208	FUEL & LUBRICANTS - GENERAL	8,615,600
22020801	MOTOR VEHICLE FUEL COST	1,055,600
22020803	PLANT / GENERATOR FUEL COST	7,560,000
220203	MATERIALS & SUPPLIES - GENERAL	8,717,130
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,003,000
22020302	BOOKS	603,050
22020303	NEWSPAPERS	583,200
22020304	MAGAZINES & PERIODICALS	542,880
22020306	PRINTING OF SECURITY DOCUMENTS	1,386,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	599,000
220206	OTHER SERVICES - GENERAL	10,026,288
22020601	SECURITY SERVICES	5,688,288
22020605	CLEANING & FUMIGATION SERVICES	4,338,000
220205	TRAINING - GENERAL	3,080,000
22020501	LOCAL TRAINING	3,080,000
220201	TRAVEL & TRANSPORT - GENERAL	18,999,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,415,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,584,000
23	CAPITAL COST	484,640,586
2301	FIXED ASSETS PURCHASED	76,083,304
230101	PURCHASE OF FIXED ASSETS - GENERAL	76,083,304
23010113	PURCHASE OF COMPUTERS	13,349,970
23010105	PURCHASE OF MOTOR VEHICLES	62,733,334
2302	CONSTRUCTION / PROVISION	39,117,434
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	39,117,434
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,381,084
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	8,136,350
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,600,000
2305	OTHER CAPITAL PROJECTS	9,497,126
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,497,126
23050102	COMPUTER SOFTWARE ACQUISITION	9,497,126
2203	LOANS AND ADVANCES	1,308,000



0161021001	NATIONAL BOUNDARY COMMISSION	2017 APPROPRIATION BILL
220301	STAFF LOANS & ADVANCES	1,308,000
22030104	CORRESPONDENCE ADVANCES	1,308,000
2202	OVERHEAD COST	351,004,722
220210	MISCELLANEOUS EXPENSES GENERAL	41,120,000
22021007	WELFARE PACKAGES	22,570,000
22021001	REFRESHMENT & MEALS	13,900,000
22021003	PUBLICITY & ADVERTISEMENTS	4,650,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	361,500
22020704	ENGINEERING SERVICES	361,500
220204	MAINTENANCE SERVICES - GENERAL	67,178,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	52,008,888
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,169,500
220208	FUEL & LUBRICANTS - GENERAL	6,276,610
22020801	MOTOR VEHICLE FUEL COST	6,276,610
220203	MATERIALS & SUPPLIES - GENERAL	15,445,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,495,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	350,000
220206	OTHER SERVICES - GENERAL	5,275,000
22020601	SECURITY SERVICES	375,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,900,000
220201	TRAVEL & TRANSPORT - GENERAL	215,348,224
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	89,612,516
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,121,015
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	117,614,693
	TOTAL PERSONNEL	330,630,092
	TOTAL OVERHEAD	90,105,259
	TOTAL RECURRENT	420,735,351
	TOTAL CAPITAL	484,640,586
	TOTAL ALLOCATION	905,375,937
CODE	PROJECT NAME	PROJECT TITLE
NBCIK73626864	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	4,873,600
NBCIK63039214	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	43,242,466
NBCIK38636998	BAUCHI/KANO INTERSTATE BOUNDARY	3,587,200
NBCIK23750007	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	49,721,727
NBCIK98358626	FCT/ NASARAWA INTERSTATE BOUNDARY	1,687,200
NBCIK73875249	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE	9,952,400
NBCIK82275648	DEVELOPMENT OF IT INFRASTRUCTURE	22,847,096
NBCIK22744463	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	30,981,084
NBCIK20261322	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE	6,196,400
NBCIK70202753	ANAMABRA/ KOGI INTERSTATE BOUNDARY	1,860,000
NBCIK16483356	CROSS RIVER/EBONYI INTERSTATE BOUNDARY	2,767,200
NBCIK10317405	FCT / NIGER INTERSTATE BOUNDARY	1,810,000
NBCIK18909845	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE	6,246,400
NBCIK98568778	LAGOS/ OGUN INTERSTATE BOUNDARY	1,860,000
NBCIK45877947	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE	6,501,600
NBCIK93523104	EDO/ONDO INTERSTATE BOUNDARY	2,767,200
NBCIK36157462	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE	2,773,400
NBCIK91777043	ANAMBRA/ENUGU INTERSTATE BOUNDARY	1,860,000
NBCIK25041290	DELTA/EDO INTERSTATE BOUNDARY	2,767,200



0161021001	NATIONAL BOUNDARY COMMISSION	2017 APPROPRIATION BILL
NBCIK57353478	KOGI/ EKITI INTERSTATE BOUNDARY	1,860,000
NBCIK58604559	BAUCHI/ JIGAWA INTERSTATE BOUNDARY	1,727,200
NBCIK22795353	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	2,171,466
NBCIK51043534	ANAMBRA/IMO INTERSTATE BOUNDARY	1,860,000
NBCIK15767798	BAUCHI/GOMBE INTERSTATE BOUNDARY	1,727,200
NBCIK02931573	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	14,839,500
NBCIK74204773	ETHNOGRAPHIC ARCHIVAL SEARCH	3,684,000
NBCIK13071710	RESOLUTION /DEFINITION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	6,406,000
NBCIK42306750	KEBBI/ ZAMFARA INTERSTATE BOUNDARY	2,801,200
NBCIK45889840	KOGI/ KWARA INTERSTATE BOUNDARY	2,667,200
NBCIK01874699	NIGERIA-GHANA MARITIME BOUNDARY	13,134,560
NBCIK17708897	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	132,577,778
NBCIK38660548	KADUNA/PLATEAU INTERSTATE BOUNDARY	1,727,200
NBCIK67466128	REHABILITATION OF OFFICE BUILDING	52,008,888
NBCIK74278909	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	12,400,000
NBCIK55901481	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	5,148,000
NBCIK55511131	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	9,988,544
NBCIK19270986	NIGERIA-EQUATORIAL GUINEA MARITIME BOUNDARY	9,052,476
NBCIK56317207	KANO/ KATSINA INTERSTATE BOUNDARY	4,557,200

0161022001	BORDERS COMMUNITIES DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	176,443,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,604,779
210202	SOCIAL CONTRIBUTIONS	19,604,779
21020201	NHIS FGN CONTRIBUTION	7,841,912
21020202	FGN CONTRIBUTORY PENSION	11,762,867
2101	SALARIES AND WAGES	156,838,231
210101	SALARIES AND WAGES	156,838,231
21010101	SALARY	156,838,231
22	OTHER RECURRENT COST	327,473,532
2202	OVERHEAD COST	327,473,532
220210	MISCELLANEOUS EXPENSES GENERAL	59,107,968
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	7,837,532
22021006	POSTAGES & COURIER SERVICES	772,715
22021007	WELFARE PACKAGES	15,825,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,200,000
22021009	SPORTING ACTIVITIES	5,608,251
22021001	REFRESHMENT & MEALS	2,207,756
22021003	PUBLICITY & ADVERTISEMENTS	25,655,954
220202	UTILITIES - GENERAL	26,275,051
22020201	ELECTRICITY CHARGES	15,737,960
22020203	INTERNET ACCESS CHARGES	4,084,551
22020205	WATER RATES	4,851,857
22020206	SEWERAGE CHARGES	417,285
22020207	LEASED COMMUNICATION LINES(S)	417,285
22020202	TELEPHONE CHARGES	348,825
22020204	SATELLITE BROADCASTING ACCESS CHARGES	417,285
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,062,043
22020701	FINANCIAL CONSULTING	1,068,825
22020702	INFORMATION TECHNOLOGY CONSULTING	3,311,634



0161022001	BORDERS COMMUNITIES DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
22020703	LEGAL SERVICES	551,939
22020705	ARCHITECTURAL SERVICES	1,043,214
22020706	SURVEYING SERVICES	1,043,214
22020704	ENGINEERING SERVICES	1,043,214
220204	MAINTENANCE SERVICES - GENERAL	20,337,844
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,087,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,340,100
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,172,856
22020406	OTHER MAINTENANCE SERVICES	772,715
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,752,323
22020402	MAINTENANCE OF OFFICE FURNITURE	2,212,715
220209	FINANCIAL CHARGES - GENERAL	12,901,106
22020902	INSURANCE PREMIUM	11,038,778
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,862,328
220208	FUEL & LUBRICANTS - GENERAL	14,571,985
22020801	MOTOR VEHICLE FUEL COST	10,067,964
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,952,082
22020904	OTHER CRF BANK CHARGES	551,939
220203	MATERIALS & SUPPLIES - GENERAL	14,327,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,099,558
22020302	BOOKS	1,597,395
22020303	NEWSPAPERS	805,610
22020304	MAGAZINES & PERIODICALS	417,285
22020306	PRINTING OF SECURITY DOCUMENTS	662,327
22020305	PRINTING OF NON SECURITY DOCUMENTS	397,395
22020307	DRUGS & MEDICAL SUPPLIES	510,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	613,796
22020309	UNIFORMS & OTHER CLOTHING	1,132,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,091,023
220206	OTHER SERVICES - GENERAL	114,557,611
22020601	SECURITY SERVICES	9,431,022
22021002	HONORARIUM & SITTING ALLOWANCE	25,019,079
22020602	OFFICE RENT	64,551,509
22020605	CLEANING & FUMIGATION SERVICES	15,555,999
220205	TRAINING - GENERAL	16,515,371
22020501	LOCAL TRAINING	16,515,371
220201	TRAVEL & TRANSPORT - GENERAL	40,817,442
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,843,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,973,678
23	CAPITAL COST	2,768,646,966
2301	FIXED ASSETS PURCHASED	325,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	325,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	300,000,000
2302	CONSTRUCTION / PROVISION	1,772,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,772,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,025,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	45,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	155,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	547,100,000
2305	OTHER CAPITAL PROJECTS	291,546,966
230501	ACQUISITION OF NON TANGIBLE ASSETS	291,546,966



0161022001	BORDERS COMMUNITIES DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
23050101	RESEARCH AND DEVELOPMENT	91,546,966
23050102	COMPUTER SOFTWARE ACQUISITION	15,000,000
23050103	MONITORING AND EVALUATION	70,000,000
23050111	OPERATION COST OF THE PROGRAMM	115,000,000
	TOTAL PERSONNEL	176,443,010
	TOTAL OVERHEAD	327,473,532
	TOTAL RECURRENT	503,916,542
	TOTAL CAPITAL	2,768,646,966
	TOTAL ALLOCATION	3,272,563,508
CODE	PROJECT NAME	PROJECT TITLE
BCDAI65982925	RESEARCH /DEVELOPMENT	21,546,966
BCDAI24439744	MONITORING/EVALUATION	20,000,000
BCDAI08736419	CONSTRUCTION INTER BORDER COMMUNITY ROAD	200,000,000
BCDAI17232277	PROCUREMENT OF AGRICULTURAL FARM INPUTS	300,000,000
BCDAI03682864	WATER COLLECTION POINT FOR CATTLE & IRRIGATION	50,000,000
BCDAI89596598	CONSTRUCTION OF A GARRI PROCESSING PLANT	60,000,000
BCDAI61603541	SKILL ACQUISITION TRAINING FOR YOUTHS AND WOMEN IN BORDER COMMUNITIES	115,000,000
BCDAI98907651	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN AND LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK IN BORDER COMMUNITIES	240,000,000
BCDAI98405014	CONSTRUCTION OF RICE PROCESSING MILL	30,000,000
BCDAI60592083	CONSTRUCTION OF A SKILL ACQUISITION CENTRE IN BORDER COMMUNITIES	585,000,000
BCDAI44825674	PROVISION OF CREDIBLE DATA THROUGH SURVEY, NEEDS ASSESSMENT AND PROPER BORDER COMMUNITIES IDENTIFICATION AND MAPPING	30,000,000
BCDAI62292309	BOREHOLE FOR IRRIGATION	15,000,000
BCDAI01049171	OFFICE EQUIPMENT	15,000,000
BCDAI16865516	PROVIDE AND SUPPLY HOSPITAL FURNITURE AND AMBULANCE FOR PRIMARY HEALTH CARE CENTRE	25,000,000
BCDAI15983072	RESEARCH AND DEVELOPMENT	40,000,000
BCDAI00804798	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM PRIMARY SCHOOL WITH SOLAR POWERED BOREHOLE IN BORDER COMMUNITIES	483,500,000
BCDAI49208833	CONSTRUCTION OF 2 NUMBERS OF ONE BEDROOM SEMI DETACHED AND 1 NUMBER OF TWO BEDROOM BUNGALOW MEDICAL STAFF QUARTERS FOR PRIMARY HEALTH CENTRE	45,000,000
BCDAI57961825	COMPLETION OF SIX CLASSROOM PRIMARY SCHOOL AND PROVISION OF FURNITURE WITH SOLAR POWERED WATER FACILITY TO 4 (FOUR) BORDER COMMUNITIES	63,600,000
BCDAI80107407	MONITORING AND EVALUATION	50,000,000
BCDAI64467434	CONSTRUCTION OF PRIMARY HEALTH CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK IN BORDER COMMUNITIES	380,000,000

0162001001	SPECIAL DUTIES - SGF	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	85,604,713
2202	OVERHEAD COST	85,604,713
220210	MISCELLANEOUS EXPENSES GENERAL	12,823,000
22021007	WELFARE PACKAGES	8,780,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	1,278,000
22021001	REFRESHMENT & MEALS	1,365,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
220202	UTILITIES - GENERAL	4,240,000
22020201	ELECTRICITY CHARGES	1,000,000
22020205	WATER RATES	120,000



0162001001	SPECIAL DUTIES - SGF	2017 APPROPRIATION BILL
22020202	TELEPHONE CHARGES	3,120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	962,313
22020702	INFORMATION TECHNOLOGY CONSULTING	962,313
220204	MAINTENANCE SERVICES - GENERAL	4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,600,000
220208	FUEL & LUBRICANTS - GENERAL	7,200,000
22020801	MOTOR VEHICLE FUEL COST	5,760,000
22020803	PLANT / GENERATOR FUEL COST	1,440,000
220203	MATERIALS & SUPPLIES - GENERAL	7,553,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,425,000
22020303	NEWSPAPERS	2,128,300
220206	OTHER SERVICES - GENERAL	2,280,000
22020605	CLEANING & FUMIGATION SERVICES	2,280,000
220205	TRAINING - GENERAL	4,540,000
22020501	LOCAL TRAINING	4,540,000
220201	TRAVEL & TRANSPORT - GENERAL	41,206,100
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,374,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,383,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,448,000
23	CAPITAL COST	65,000,000
2301	FIXED ASSETS PURCHASED	31,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,250,000
23010113	PURCHASE OF COMPUTERS	6,250,000
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
2305	OTHER CAPITAL PROJECTS	18,650,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	18,650,000
23050103	MONITORING AND EVALUATION	18,650,000
2202	OVERHEAD COST	15,100,000
220203	MATERIALS & SUPPLIES - GENERAL	3,100,000
22020306	PRINTING OF SECURITY DOCUMENTS	700,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,400,000
220206	OTHER SERVICES - GENERAL	10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
220205	TRAINING - GENERAL	2,000,000
22020501	LOCAL TRAINING	2,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	85,604,713
	TOTAL RECURRENT	85,604,713
	TOTAL CAPITAL	65,000,000
	TOTAL ALLOCATION	150,604,713
CODE	PROJECT NAME	PROJECT TITLE
SDSUG45211475	MONITORING OF THE IMPLEMENTATION THE FEDERAL EXECUTIVE COUNCIL (FEC)'S APPROVED DECISIONS (PROJECTS, POLICIES AND PROGRAMMES)	65,000,000