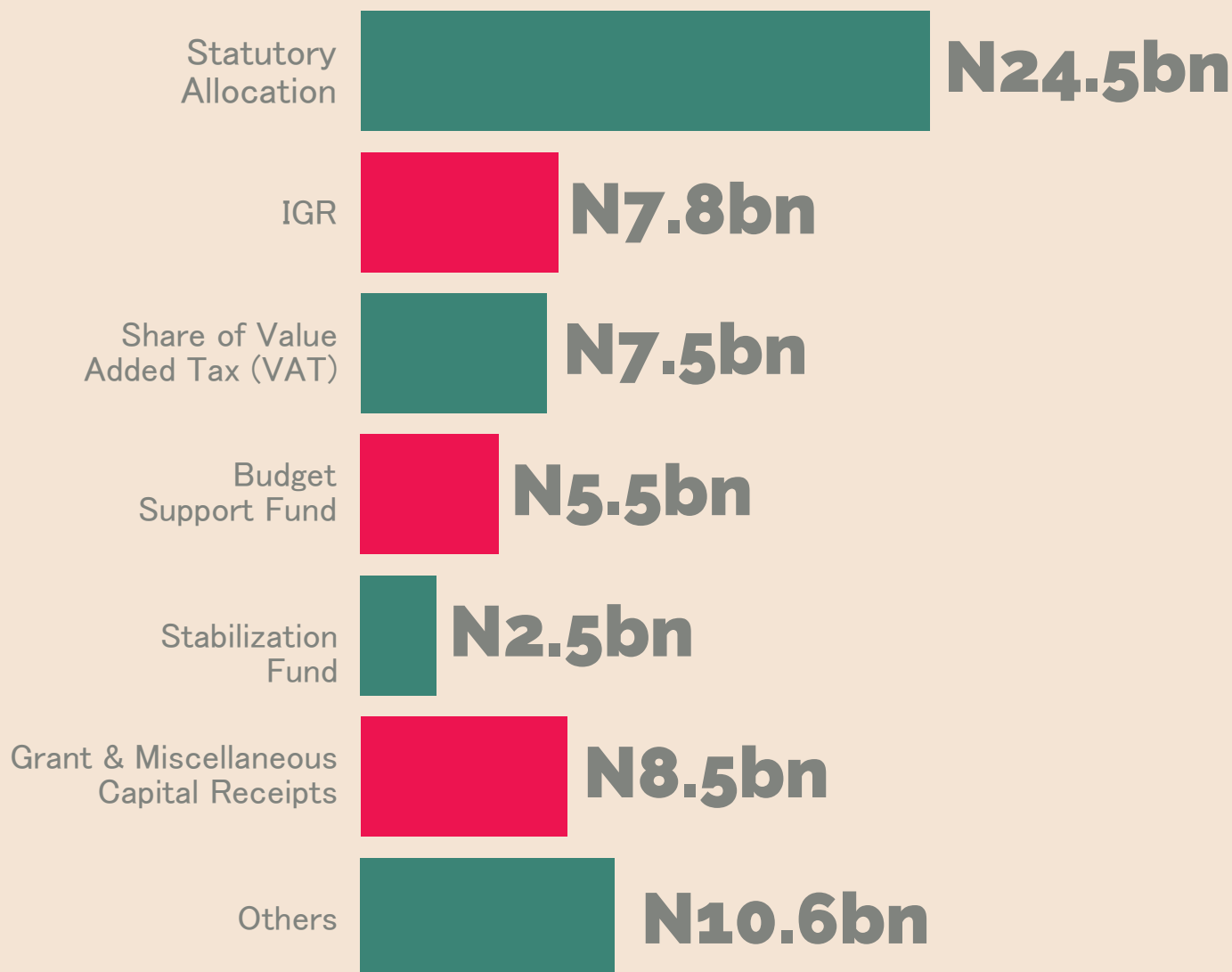


GOMBE STATE

2017 PROPOSED BUDGET

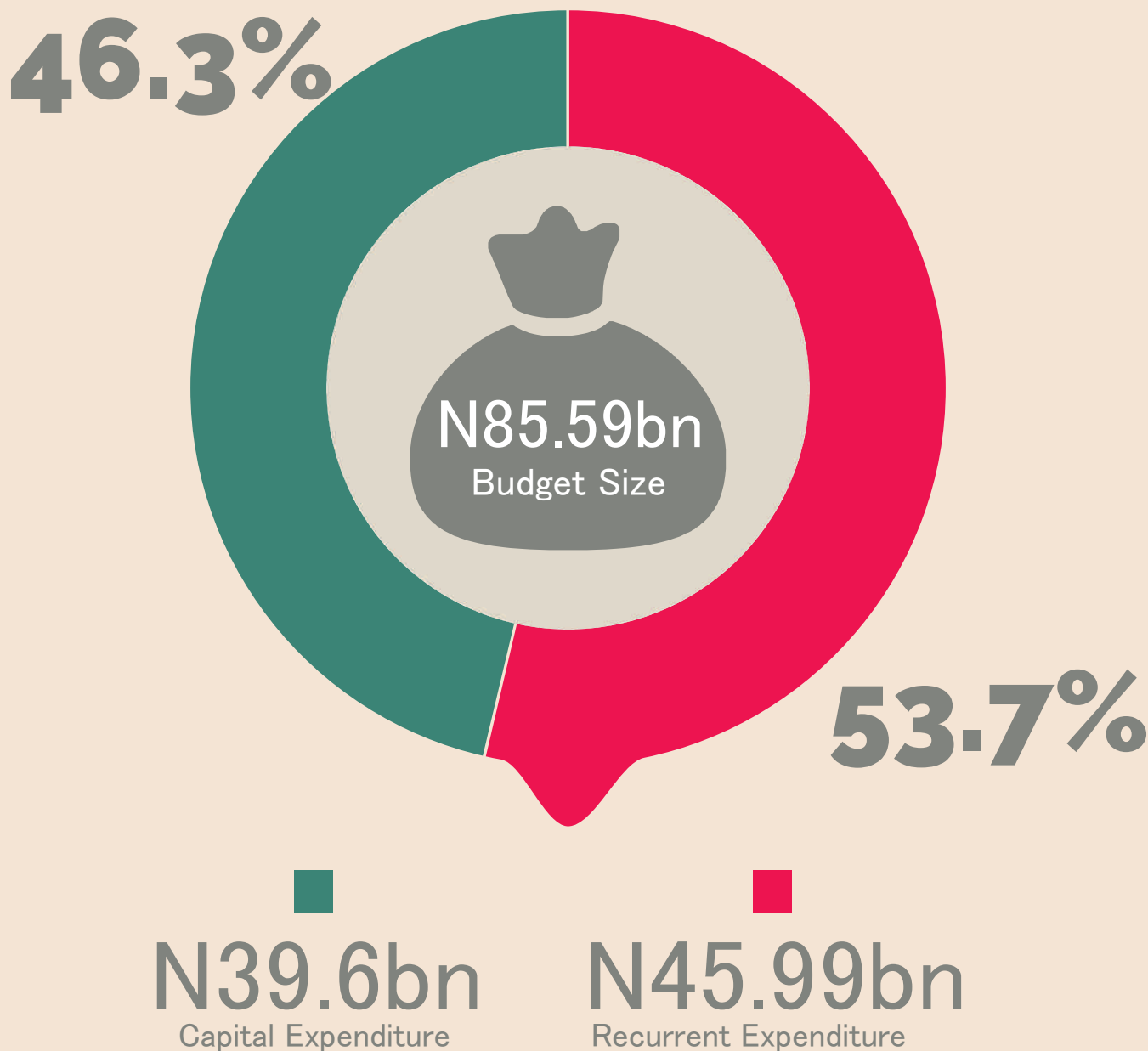
WHERE WILL THE MONEY COME FROM?



GOMBE STATE

2017 PROPOSED BUDGET

WHERE WILL THE MONEY GO?



GOMBE STATE

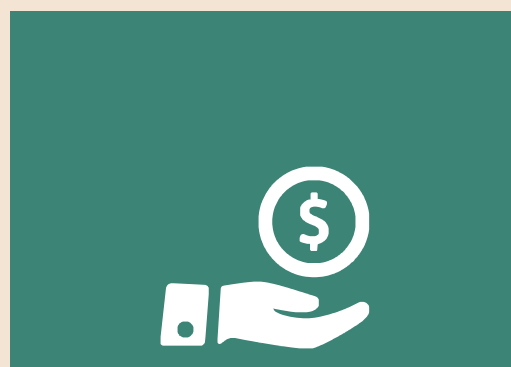
2017 PROPOSED BUDGET

GRANTS (INTERNAL AND EXTERNAL)

Grants are non-refundable funds disbursed to government to execute project or programmes. Grants are like gifts to the government.



N2.6bn
Internal Grants



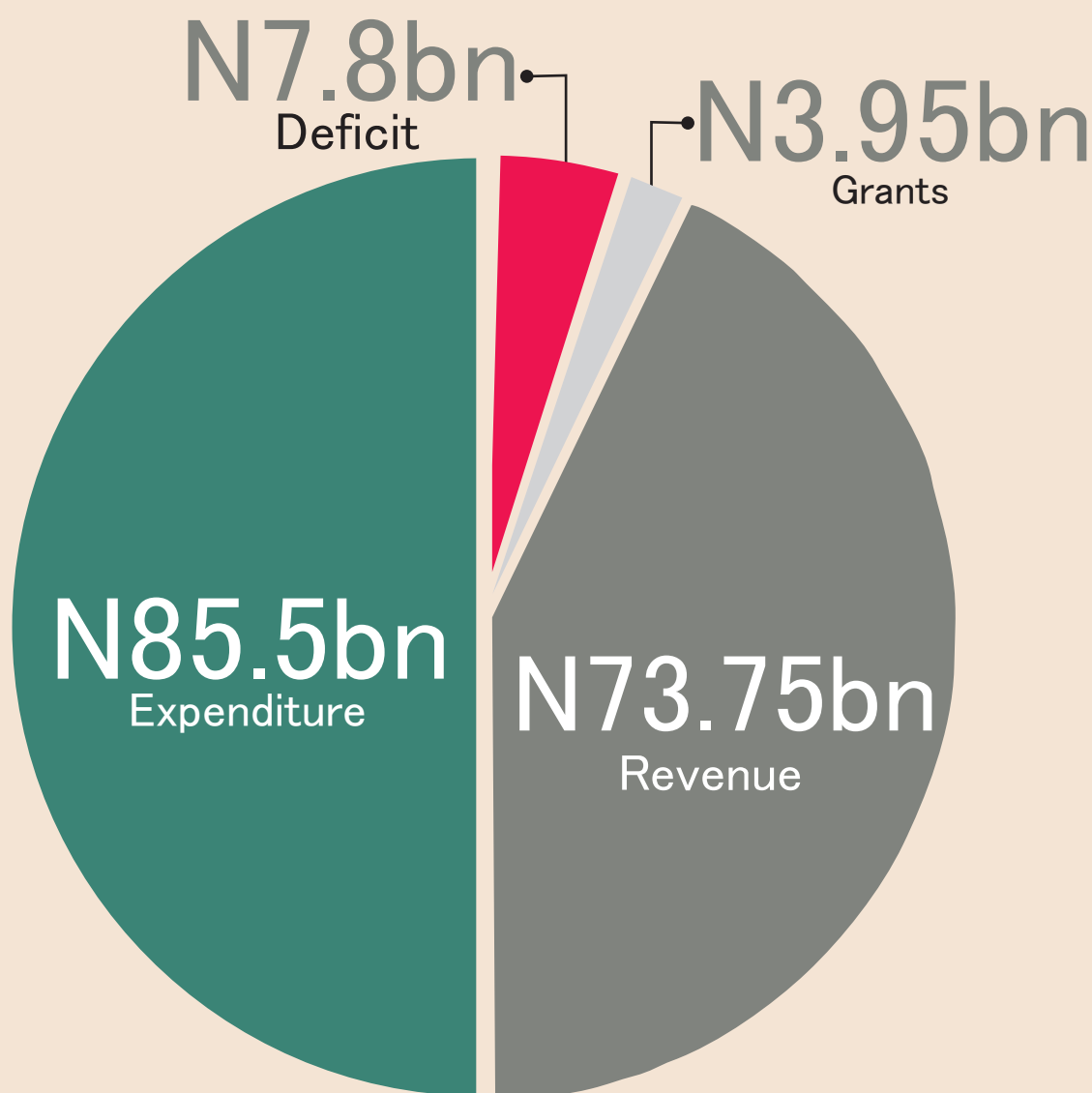
N1.35bn
External Grants

GOMBE STATE

2017 PROPOSED BUDGET

DEFICIT

Budget deficit happens when the governments spends more that it earns as revenue. Then the government must borrow money.



GOMBE STATE

2017 PROPOSED BUDGET

FOREIGN GRANT SOURCES AND PROJECT SUPPORT



N1bn

United Nations Systems



N350m

International NGO's

GOMBE STATE

2017 PROPOSED BUDGET

DOMESTIC GRANT SOURCES AND PROJECTS SUPPORT

N2.6bn

TOTAL

500m

TETFUND

600m

SDGs Conditional
Grant

1bn

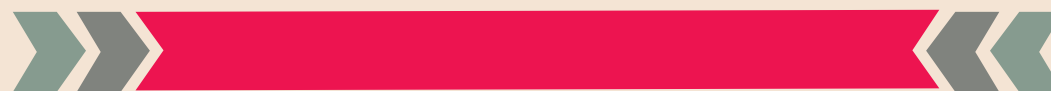
UBE

50m

Community Based
Health Insurance
Scheme

450m

Save One
Million Lives



GOMBE STATE



2017 PROPOSED BUDGET

FOREIGN LOANS

N3bn

YESSO World
Bank Assisted

650m

300m

W/Bank
HIV/AIDS
Programme
Dev. Project

1bn

W/Bank Fadama
III Project

Gombe State
Agency for Comm.
Dev.(W/B)

400m

2.5bn

NEWMAP
World Bank



GOMBE STATE

2017 PROPOSED BUDGET

KEY CAPITAL PROJECTS



N445m

Construction of School of Nursing and Midwifery Dukku



N2bn

Gombe Township Road Network



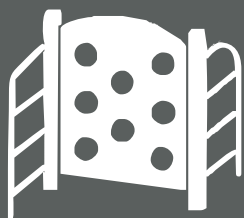
N500m

Airport Water Project



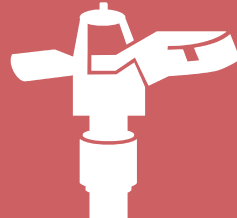
N600m

Rural Electrification Projects



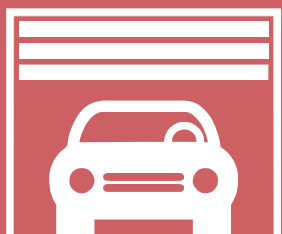
N300m

Construction Of Children Amusement Park



N400m

Portable Water in Rural Areas via Boreholes



N500m

Construction of Mega Motor Park



N100m

Construction of Governor's Office



N500m

Airport Water Project



N500m

Construction of Roads in LGA & Other Towns