

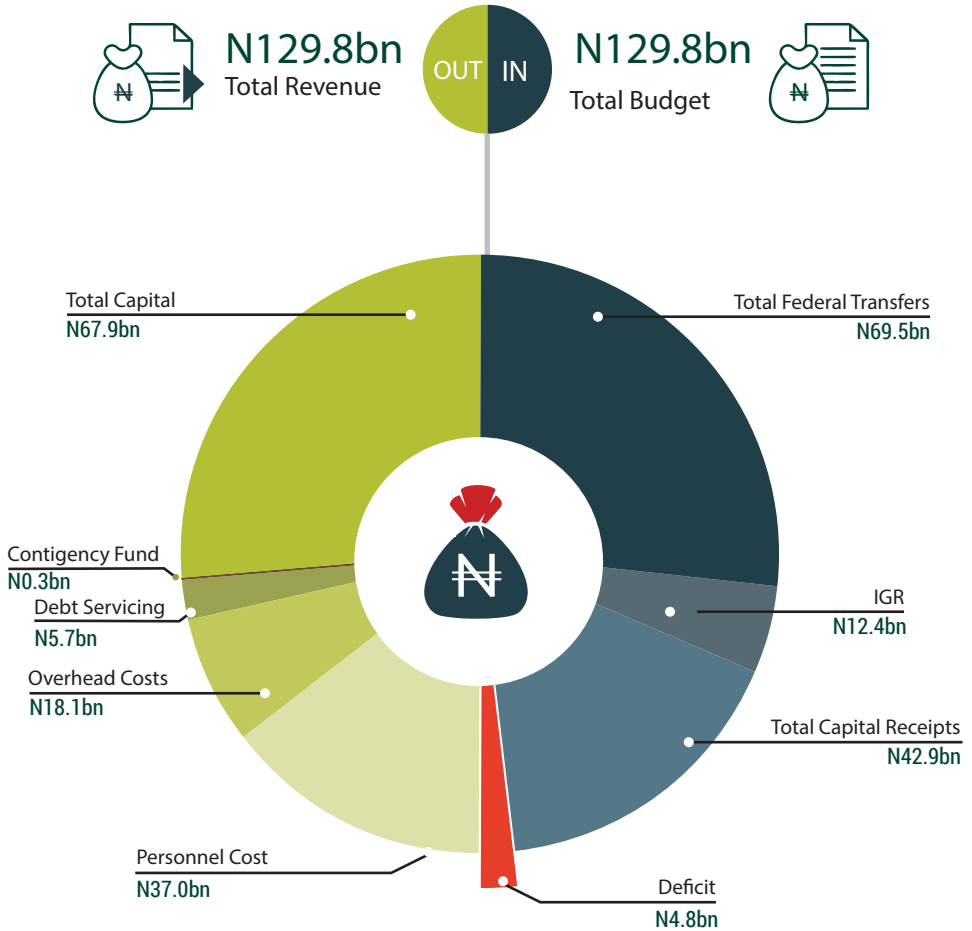
[JIGAWA STATE] 2017 BUDGET

BUDGET OF ECONOMIC DIVERSIFICATION
AND SELF SUFFICIENCY



[JIGAWA STATE] 2017 BUDGET

FISCAL FRAMEWORK



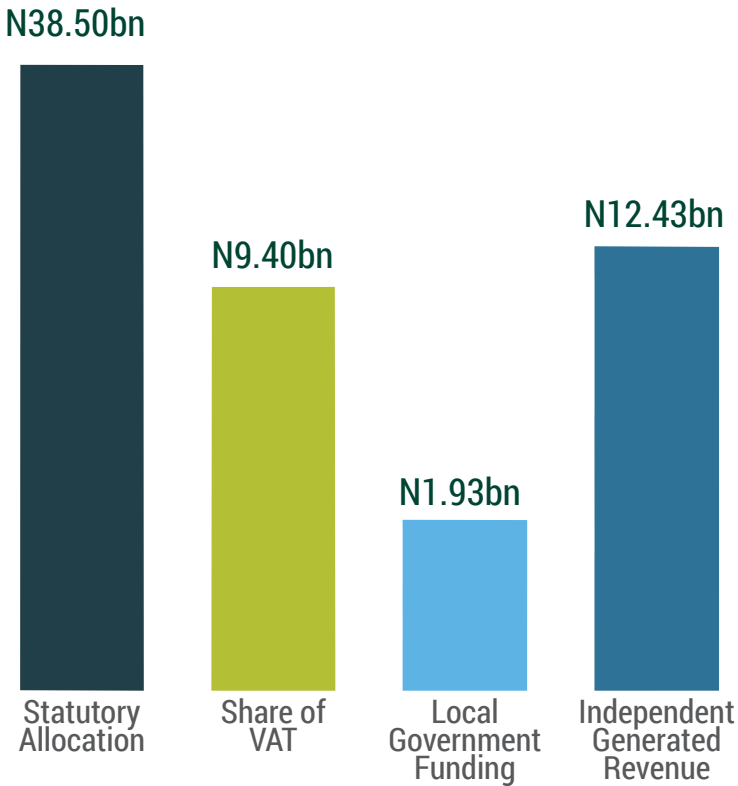
[JIGAWA STATE] 2017 BUDGET

A

REVENUE COMPOSITION

Where will the Money come from?

RECURRENT REVENUE



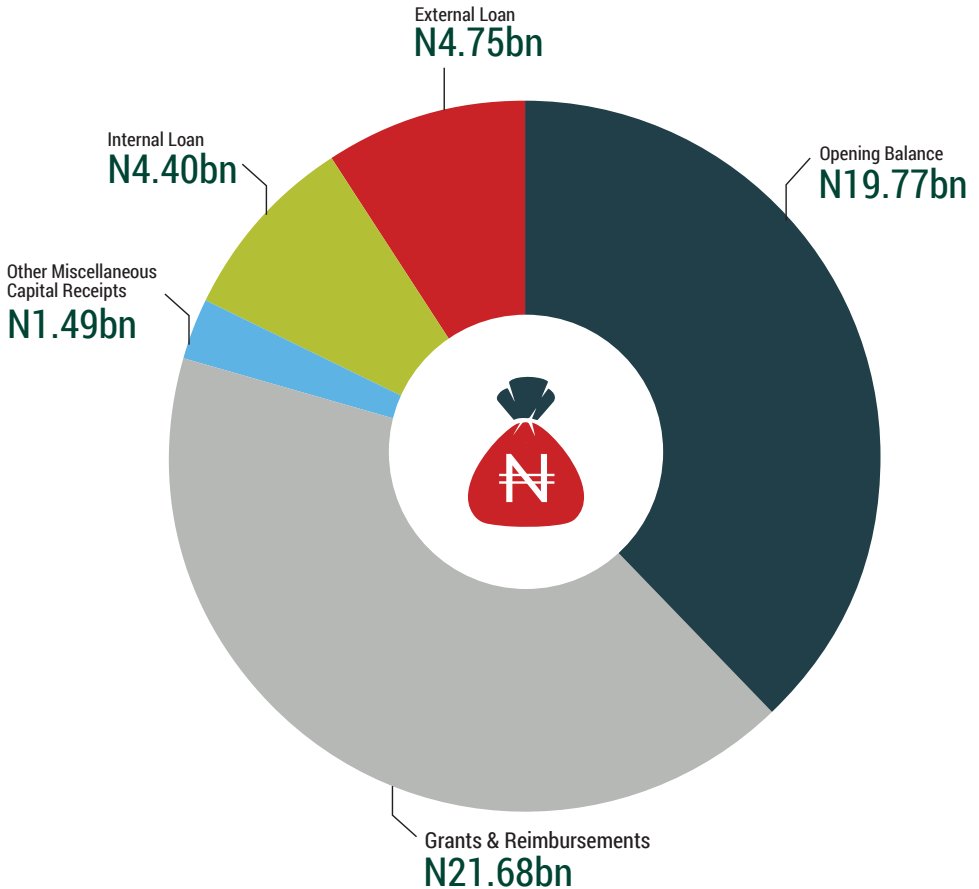
N77.76bn

Total Recurrent Revenue

[JIGAWA STATE] 2017 BUDGET

B

CAPITAL RECEIPTS

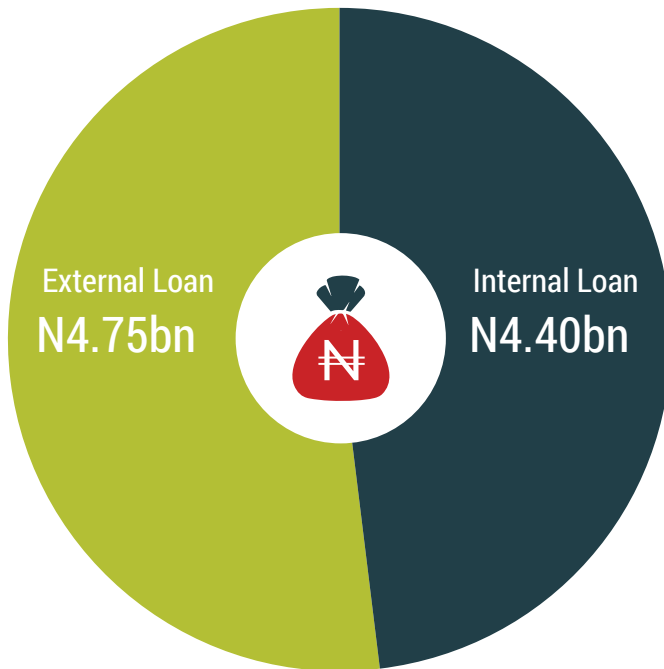


N52.10bn

Total Capital Receipts

[JIGAWA STATE] 2017 BUDGET

BORROWING PLANS

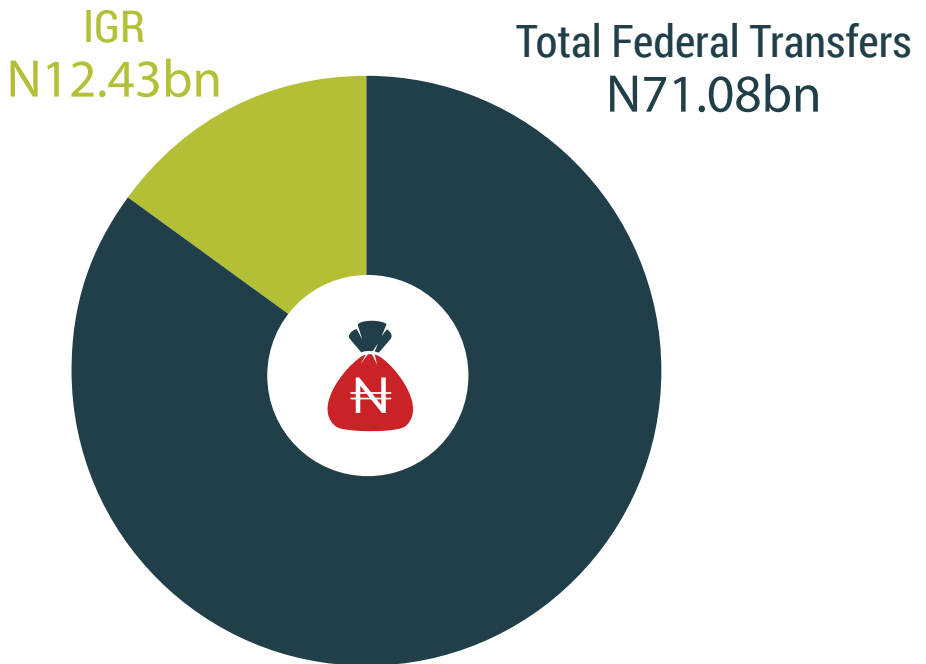


N9.15bn

Total Loans

[JIGAWA STATE] 2017 BUDGET

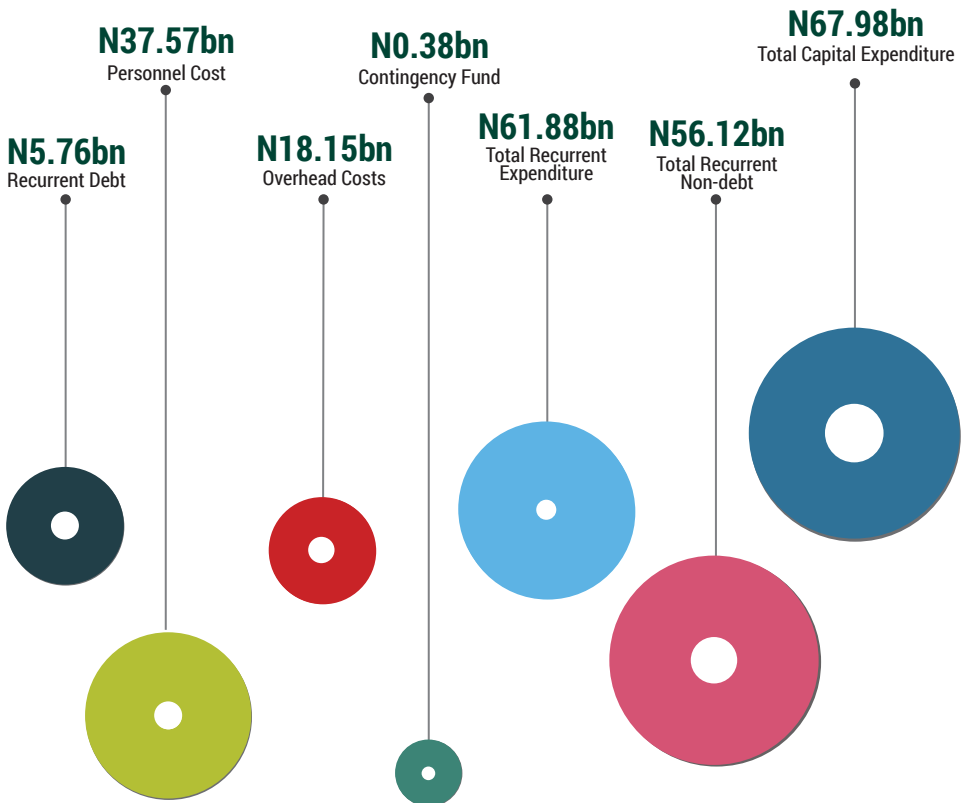
FEDERAL TRANSFERS VERSUS IGR



[JIGAWA STATE] 2017 BUDGET

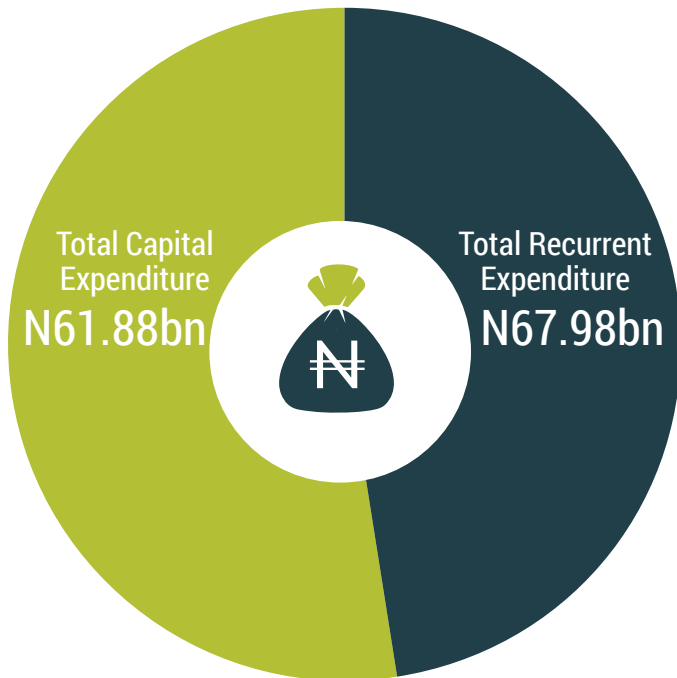
WHERE WILL THE MONEY GO?

EXPENDITURE



[JIGAWA STATE] 2017 BUDGET

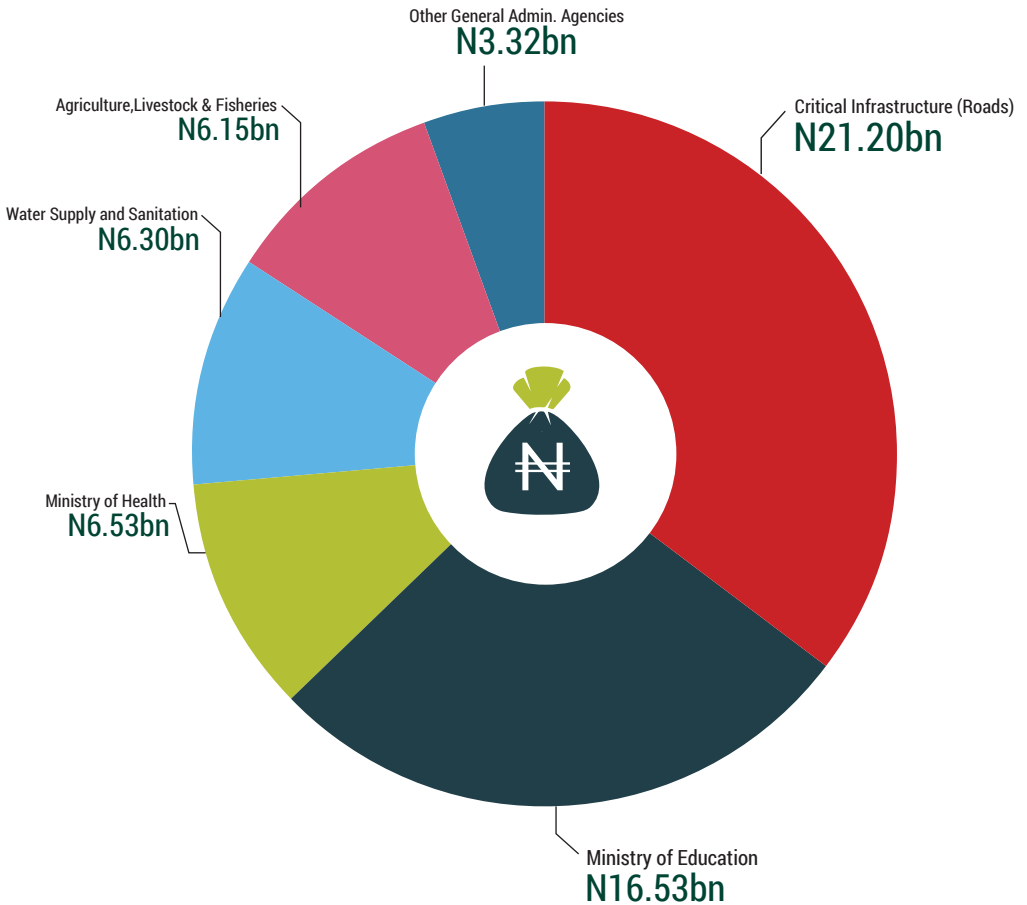
TOTAL RECURRENT EXPENDITURE VERSUS TOTAL CAPITAL EXPENDITURE



[JIGAWA STATE 2017 BUDGET]

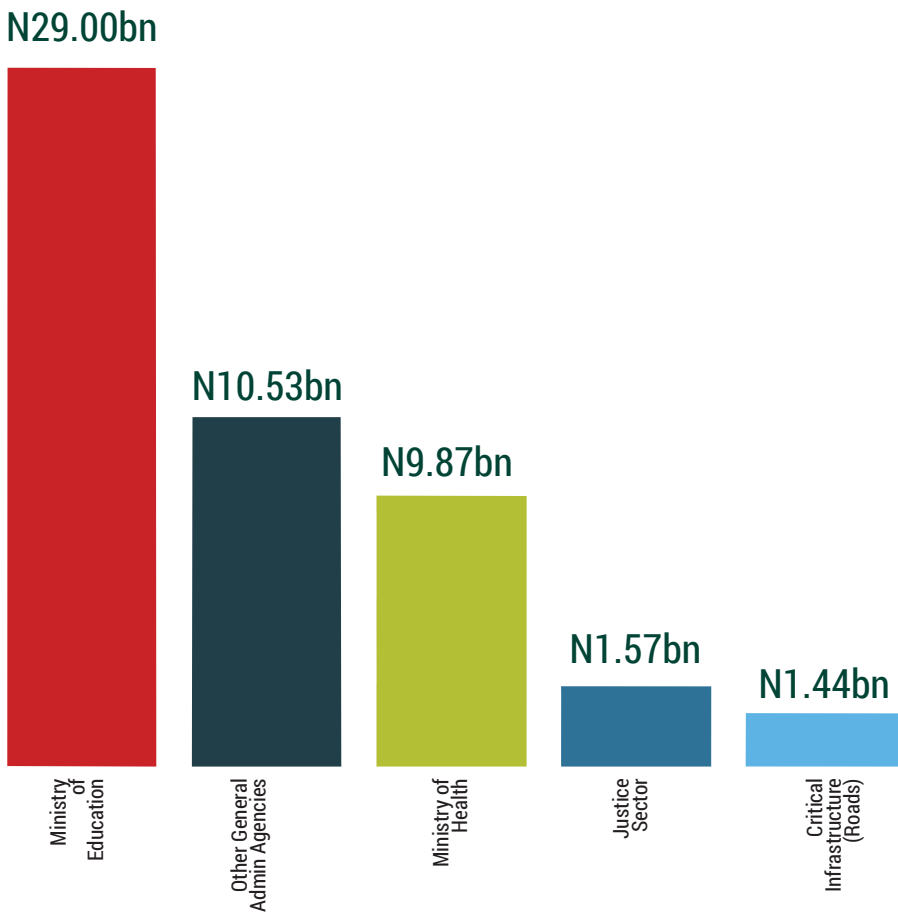
SECTORAL ALLOCATION

TOP CAPITAL ALLOCATIONS



[JIGAWA STATE] 2017 BUDGET

TOP SPENDING MDAs



[JIGAWA STATE] 2017 BUDGET]

SELECTED CAPITAL PROJECTS



Investment Fund
N1.50bn



Poverty Alleviation
Programme
N730m



New Rural
Electrification Projects
N650m



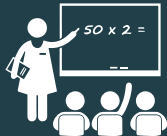
Purchase of project
Vehicle, Plant and
Equipment
N50m



Upgrading of
Rural (Feeder) Roads
N2.50bn



Universal Basic
Education
N7.93bn



Senior Secondary
Education
N2.91bn



Improvement of
General Hospital
N1.45bn



Health System
Development Project
N500m



Upgrading of
Primary Health Centres
N1.43bn



Rural Water Supply
and sanitation Project
N2.18bn



MDGS Programmes
(Coordination &
Monitoring)

Jigawa state plans to spend N129.87bn in 2017. The state government is to generate N12.44bn internally.

The sum of N61.88bn(47.65% of the projected budget) is to be spent on recurrent expenditure while N67.99bn(52.35% of the projected budget) is to be spent on Capital expenditure.

Jigawa state External debt stood at \$32.42m while Internal debt stood at N19.01bn as at December 31st 2016.

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