

[KANO STATE] 2017 BUDGET

BUDGET OF SUSTAINABLE
SELF RELIANCE

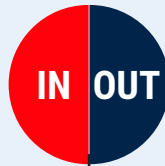


[KANO STATE] 2017 BUDGET

FISCAL FRAMEWORK



N153.33bn
REVENUE



N217.93bn
EXPENDITURE



Deficit
N64.60bn

CAPITAL cost
N138.48bn

Statutory Allocation
N54.28bn

Share of VAT
N18bn

Other Receipts
N5.41bn

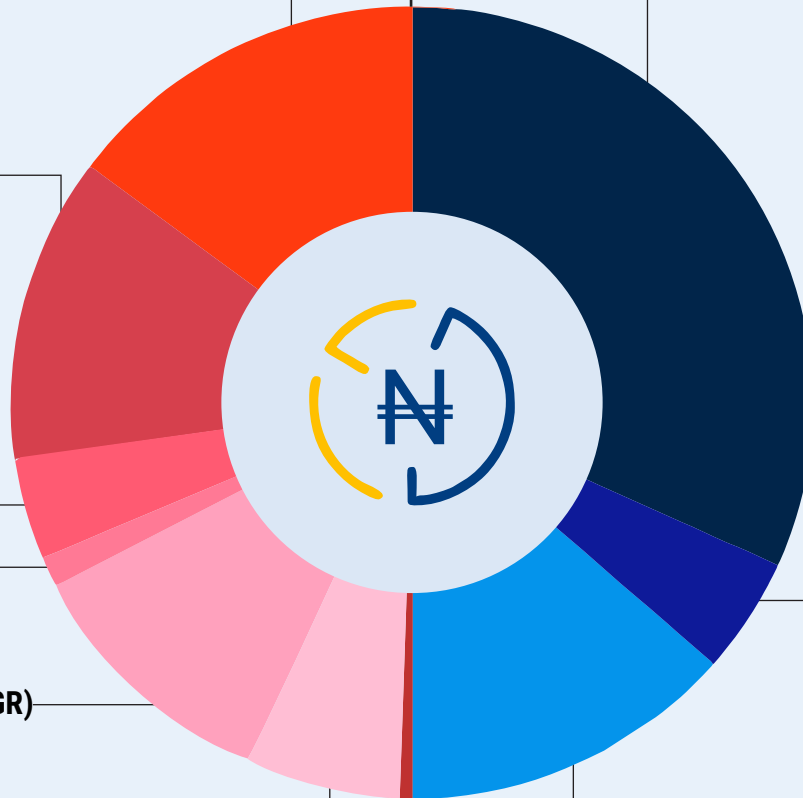
Independent Revenue (IGR)
N49.23bn

Grants
N26.20bn

Opening balance
N200m

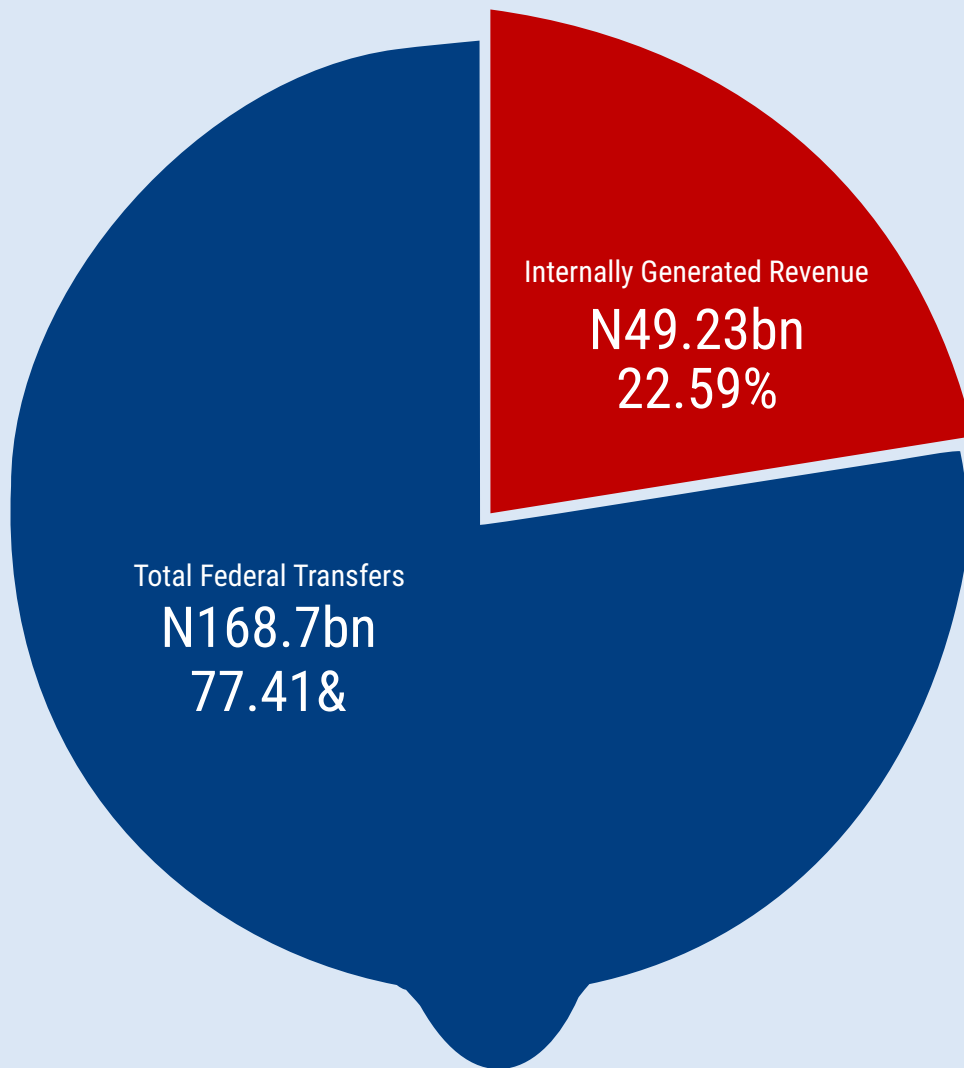
OVERHEAD Cost
N20.46bn

PERSONNEL Cost
N59.00bn



[KANO STATE] 2017 BUDGET

FEDERAL TRANSFERS VERSUS IGR



N217.93bn
Total


[KANO STATE] 2017 BUDGET

EXPENDITURE

RECURRENT EXPENDITURE


RECURRENT DEBT

CRF-Charges  **N6.73bn**

Total Recurrent Debt  **N6.73bn**

RECURRENT NON-DEBT

Personnel Cost  **N56.66bn**

Overhead Cost  **N16.07bn**

N72.73bn
TOTAL RECURRENT EXPENDITURE

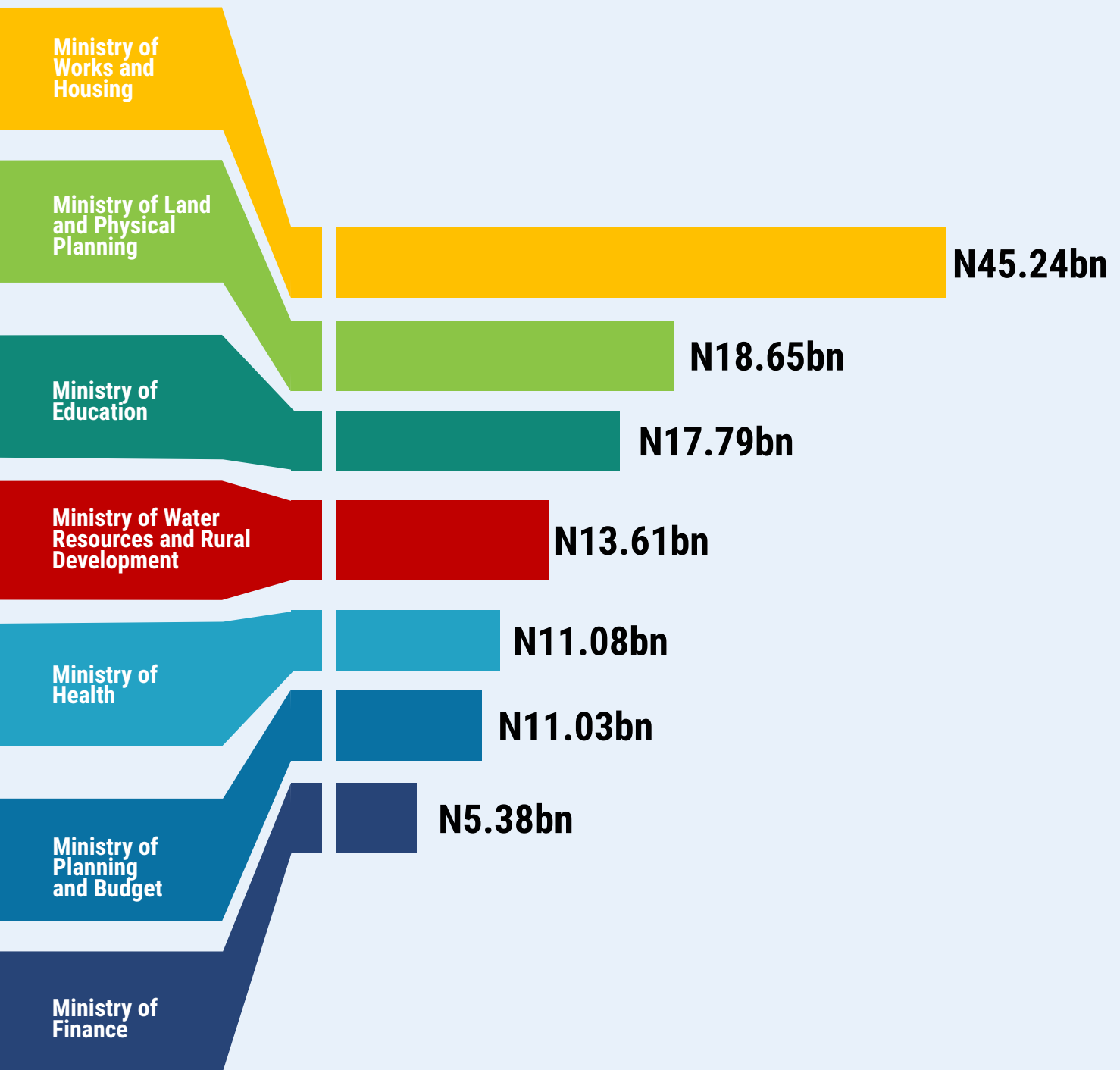
CAPITAL EXPENDITURE

Capital Expenditure (Sectoral)  **N138.48bn**

N217.93bn
Total Expenditure (Budget Size)

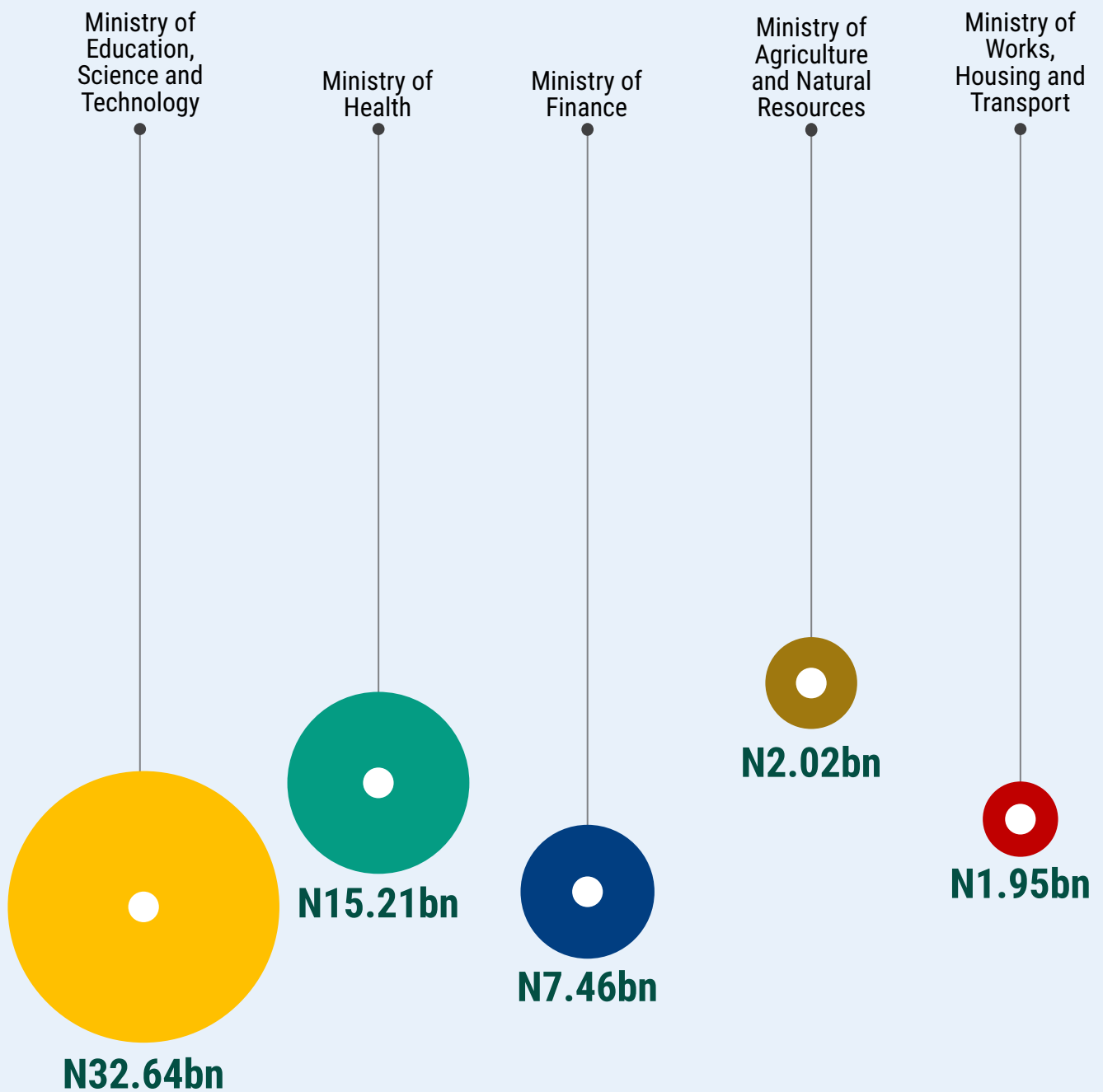
[KANO STATE] 2017 BUDGET

TOP CAPITAL ALLOCATIONS TO MDAS



[KANO STATE] 2017 BUDGET

TOP SPENDING MDAS



[KANO STATE] 2017 BUDGET

SOME SELECTED CAPITAL PROJECTS

N800m



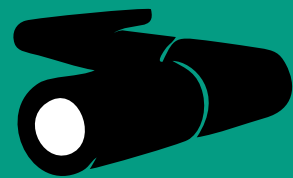
Purchase of Water Treatment Chemicals (alum).

N1bn



New 90 MLD Water Treatment Plant At Wudil.

N810m



Laying pipe from Tiga - Rano

N600m



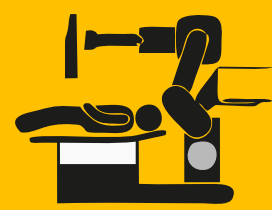
Renovation and Rehabilitation of Health Institutions

N600m



Upgrading of Phcs to cottage & general hospitals

N500m



Procurement of medical equipment to hospitals

N200m



Construction of Bunkure - Sambaki - Gwaneri Barkum Road

N200m



REHABILITATION OF GWARMAI - KOFA - BEBEJI ROAD

N500m



CONSTRUCTION OF BATAIYA - FARAGAI ROAD

N300m



CONSTRUCTION OF GADON KAYA UNDER PASS WAY

N700m



COMPLETION OF INHERITED ROAD PROJECTS

N1.4bn



BURUM BURUM - SAYA SAYA - KIBIYA - RANO - BUNKURE - KARFI ROAD

Kano state plans to spend N217.93bn in 2017. The state government is to generate N49.23bn internally.

The sum of N79.46bn (36.46% of the projected budget) is to be spent on recurrent expenditure while N138.48bn (63.54% of the projected budget) is to be spent on Capital expenditure.

Kano state External debt stood at \$58.25m while her internal debt stood at N93.71bn as at December 31 2016

Address: 55 Moleye Street,
Sabo, Yaba, Lagos, Nigeria

Web: www.yourbudgit.com

Twitter: @BudgITng

Facebook: facebook.com/budgitng