

KOGI STATE

2017 BUDGET

BUDGET OF NEW DIRECTION



KOGI STATE 2017 BUDGET

FISCAL FRAMEWORK



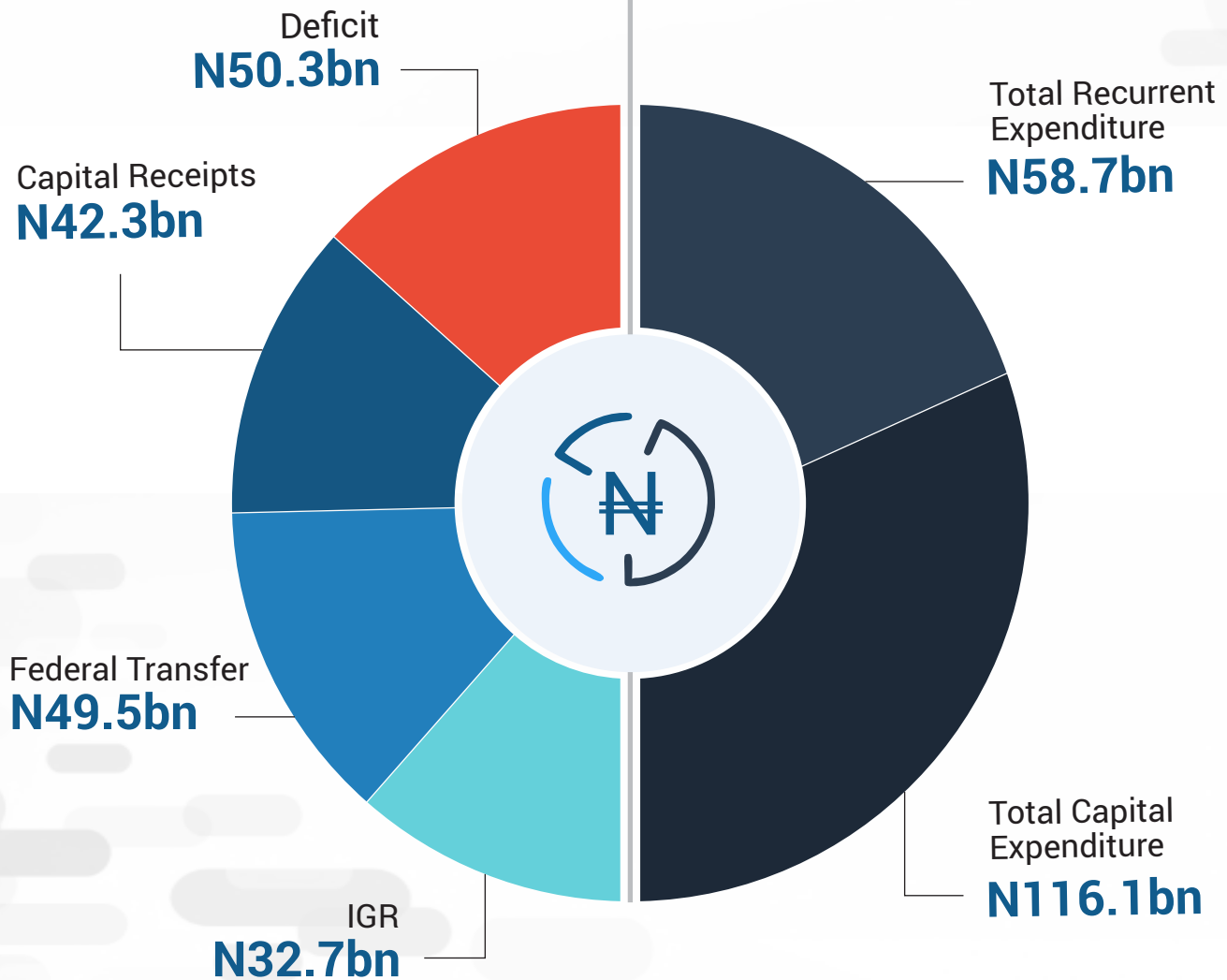
N124.5bn

Total Revenue

IN OUT

N174.8bn

Total Budget

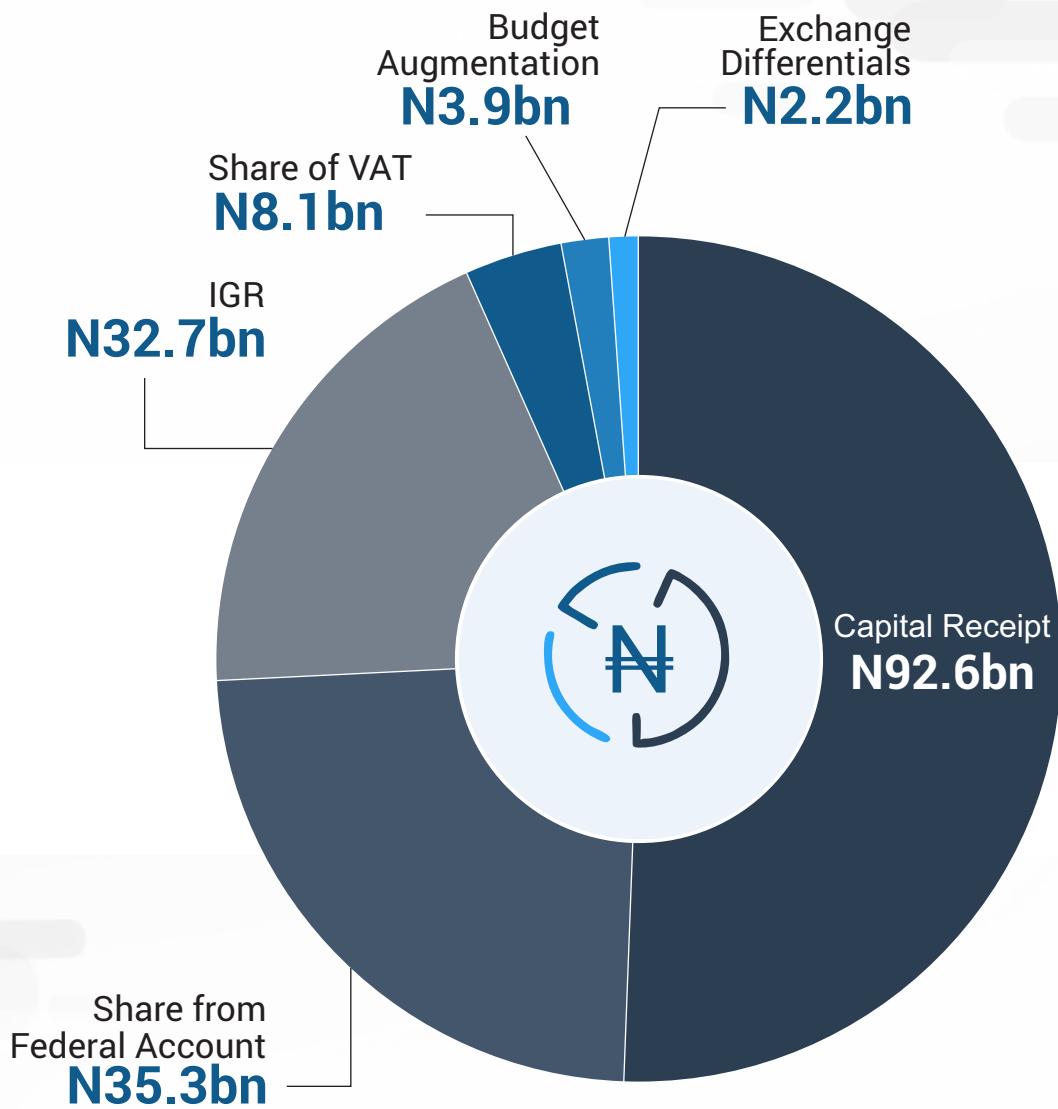


WHERE WILL THE
MONEY COME FROM



KOGI STATE 2017 BUDGET

REVENUE BREAKDOWN



174.8bn

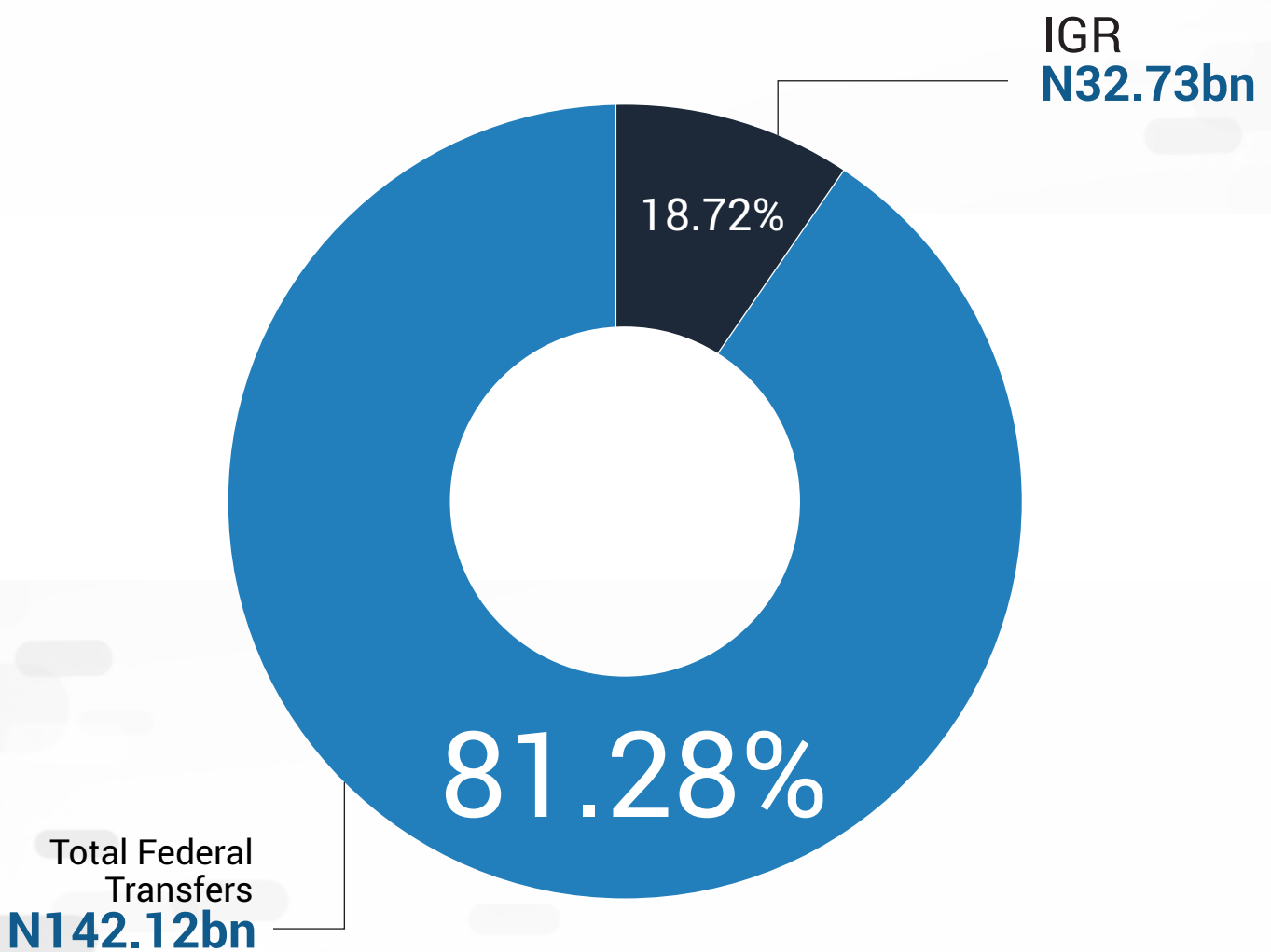
TOTAL PROJECTED FUNDS AVAILABLE

KOGI STATE 2017 BUDGET

FEDERAL TRANSFERS

VS

IGR



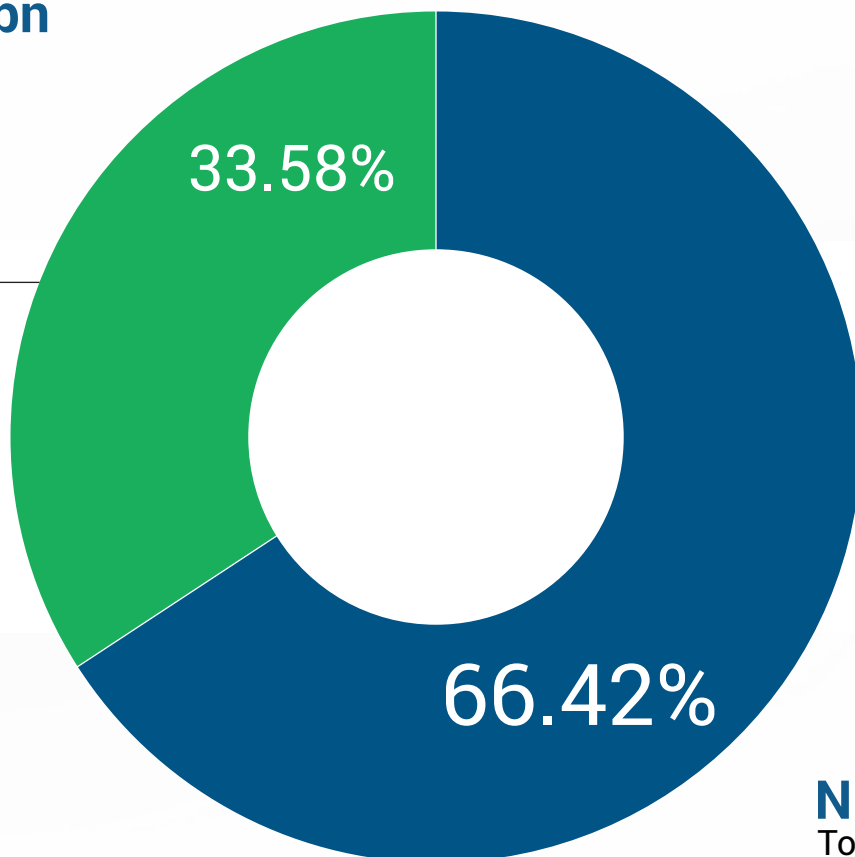
WHERE WILL THE
MONEY GO TO



KOGI STATE 2017 BUDGET

EXPENDITURE BREAKDOWN

Total Recurrent
Expenditure
N58.7bn



N116.1bn
Total Capital
Expenditure

174.8bn
TOTAL PROJECTED FUNDS AVAILABLE

KOGI STATE 2017 BUDGET

TOP CAPITAL ALLOCATIONS

To MDAs

Min. of Works Lands
Housing & Urban Dev

N35.8bn

Ministry
of Education

N9.4bn

Ministry of
Finance

N7.9bn

Ministry of Budget
& Planning

N7.2bn

Ministry of
Agriculture

N6.8bn

Ministry
of Health

N5.9bn

Ministry of
Water Resources

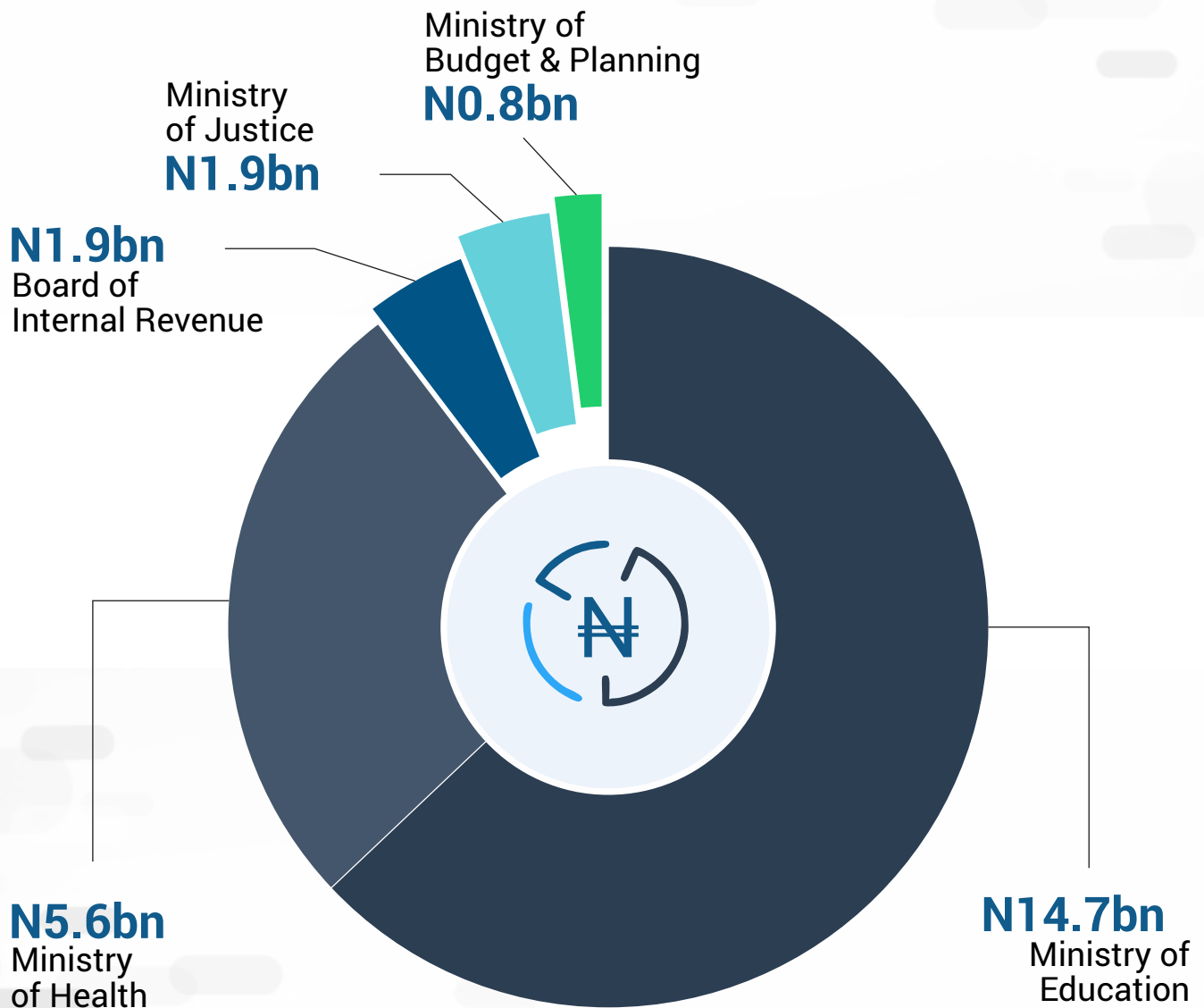
N5.2bn

Min of Environment
& Natural Resources

N4.2bn

KOGI STATE 2017 BUDGET

TOP SPENDING MDAs



KOGI STATE 2017 BUDGET

DEBT PROFILE



External Debt

\$32.0m



Internal Debt

N71.4bn



KOGI STATE 2017 BUDGET

SELECTED CAPITAL PROJECTS



Provision of Office
and Standard Testing
Ground for VIO in Lokoja

N50m



Procurement of
Towing Van

N140m



Rehabilitation of Idah/
Onyedega Road (32km)

N200m



Construction of Isanlu
Township Road (2.5km)

N150m



Construction & Dualization
of Ankpa Township
Rd phase I & II (6.5km)

N250m



On-going Construction
of Idah-Ugwolawo-Ejule-
Anyigba Road(55.5km)

N250m



Construction/Rehabilitation
of Lokoja Township Roads

N2.2bn



Accreditation of Technical
Schools Courses

N15m



Renovation/Rehabilitation
of Schools and Perimeter
fencing Across the state

N1.7bn



Provision of Additional
Structure & Maintenance of
existing Kogi state Poly

N400m



Renovation of
Ministry of Health

N5m



Renovation of 3 Primary
Health Care Centres

N60m

Kogi state plans to spend **N174.85bn** in 2017. The state government is to generate **N32.73bn** internally.

The sum of **N82.22bn** (47.02% of the projected budget) is to be spent on recurrent expenditure while **N92.43bn** (65.95% of the projected budget) is to be spent on Capital expenditure.

Kogi state External debt stood at **\$31.95m** while her internal debt stood at **N71.38bn** as at December 31 2016

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