

NASARAWA STATE

2017 BUDGET

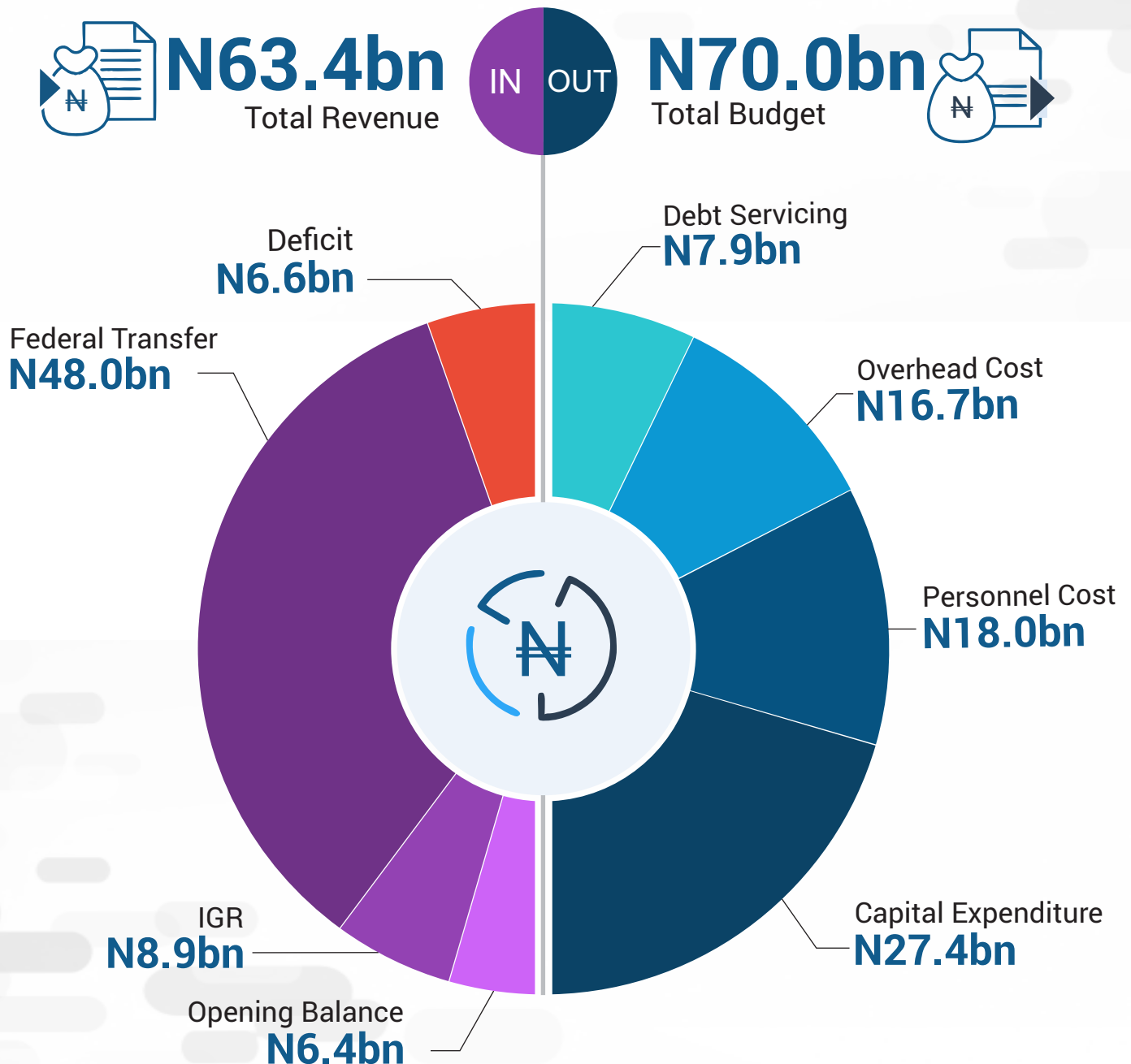
BUDGET OF REFORMATION



NASARAWA STATE

2017 BUDGET

FISCAL FRAMEWORK



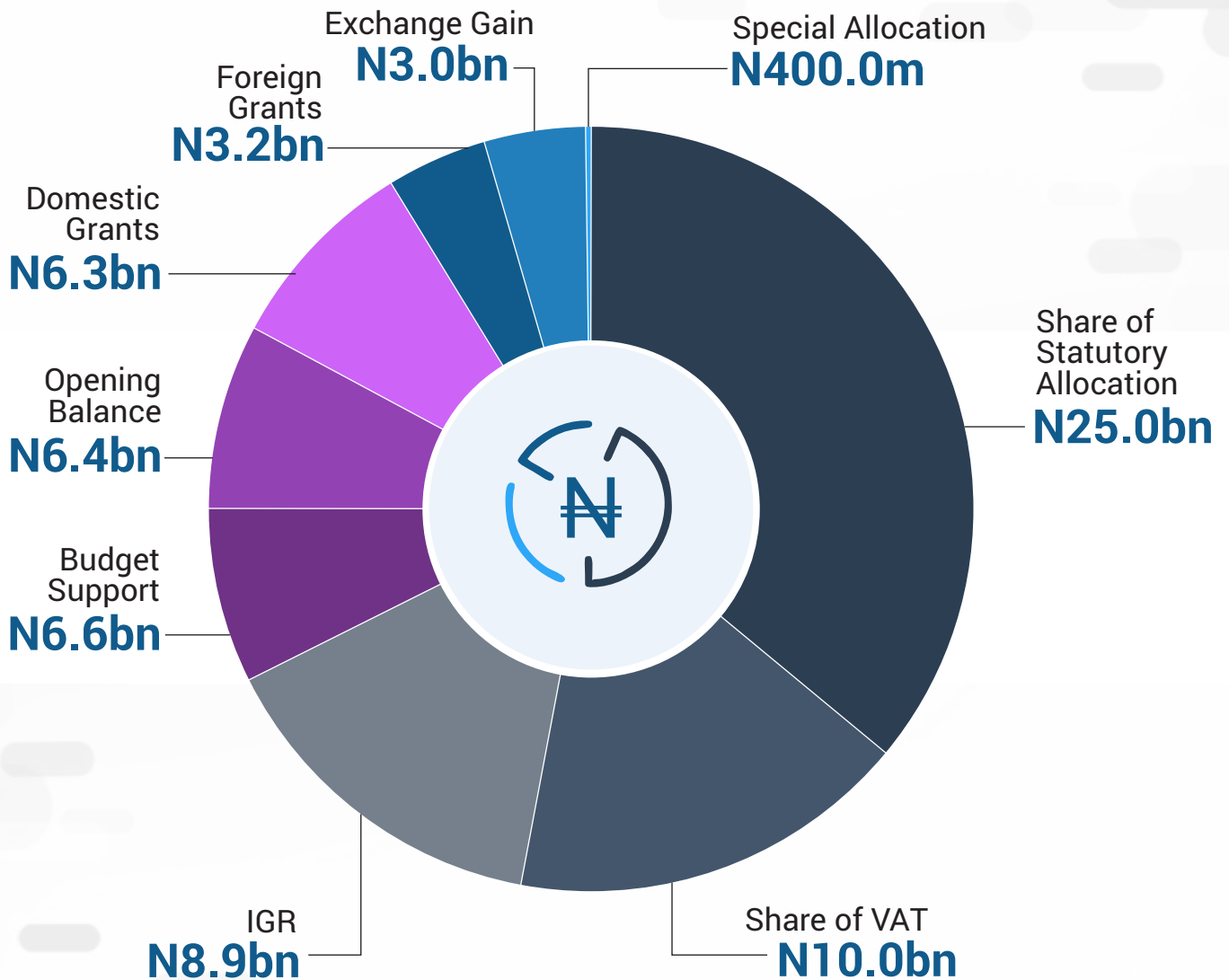
WHERE WILL THE
MONEY COME FROM



NASARAWA STATE

2017 BUDGET

REVENUE BREAKDOWN



70.0bn

TOTAL PROJECTED FUNDS AVAILABLE

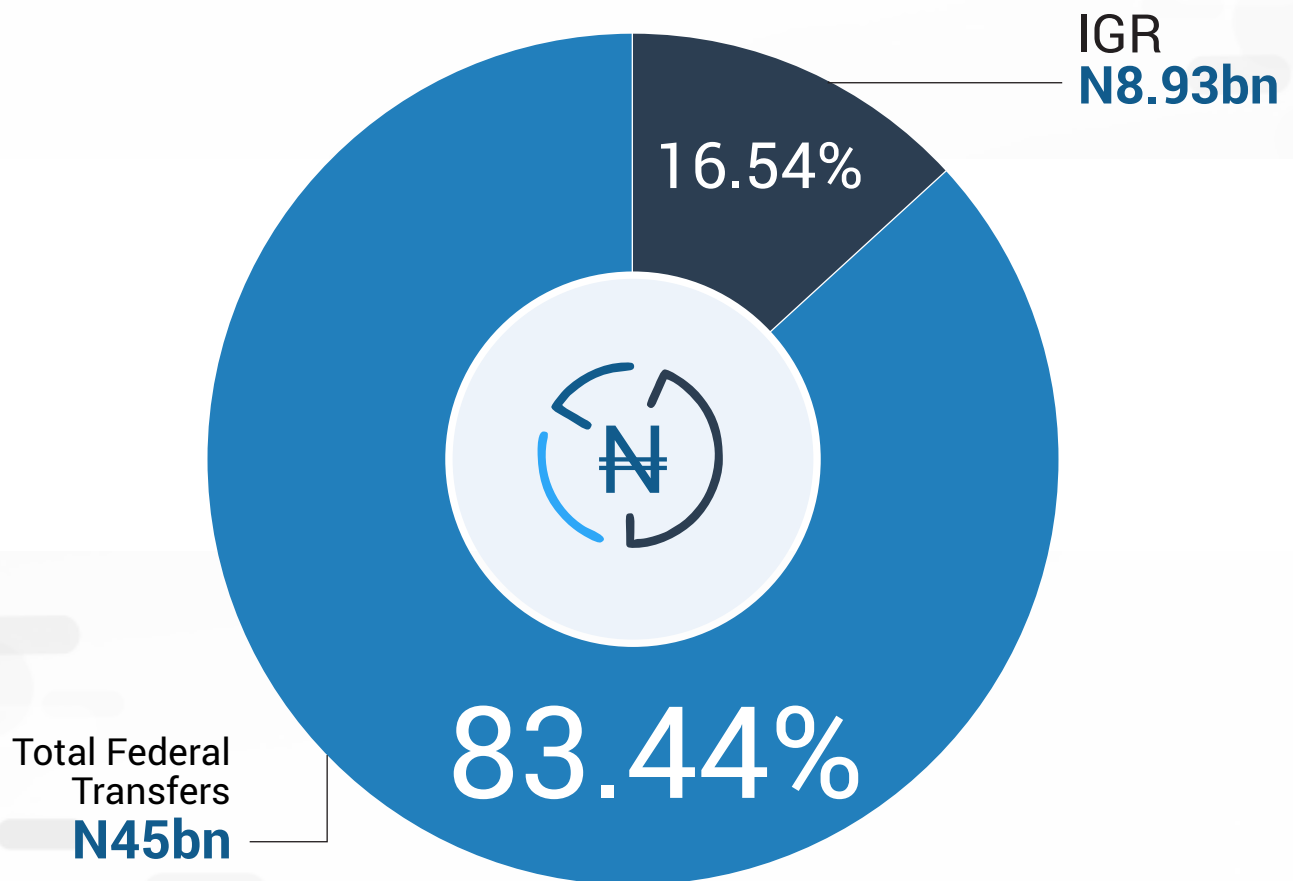
NASARAWA STATE

2017 BUDGET

FEDERAL TRANSFERS

VS

IGR



WHERE WILL THE
MONEY GO TO

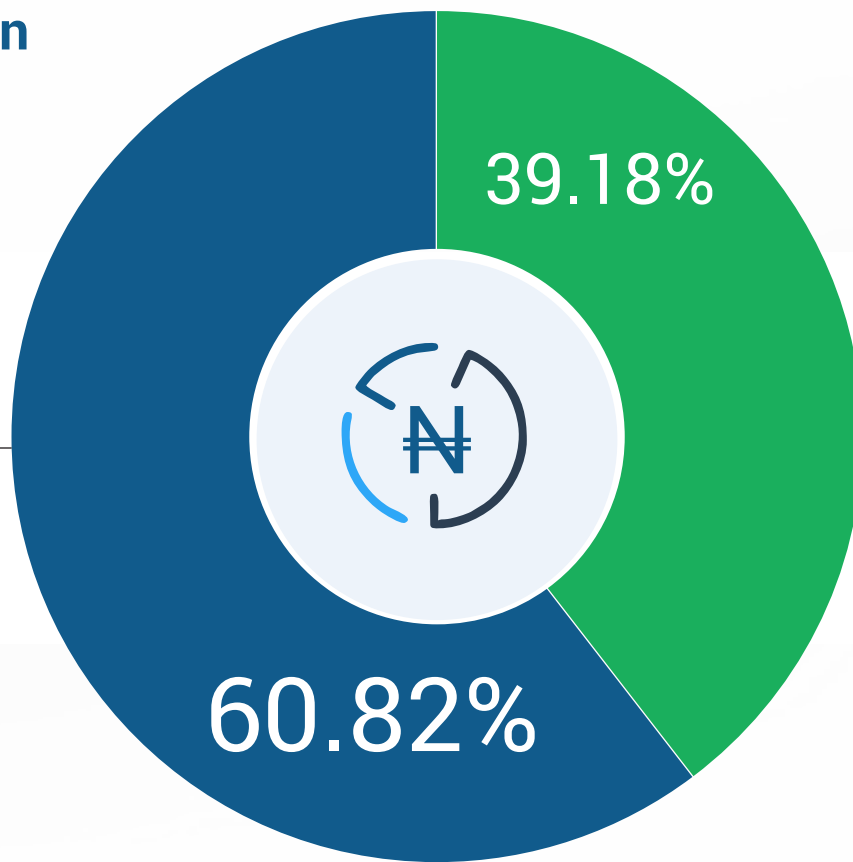


NASARAWA STATE

2017 BUDGET

EXPENDITURE BREAKDOWN

Total Recurrent
Expenditure
N42.6bn



N27.4bn
Total Capital
Expenditure

70.0bn

TOTAL EXPENDITURE (BUDGET SIZE)

NASARAWA STATE

2017 BUDGET

Where will the Money go?

RECURRENT EXPENDITURE

Debt Recurrent

CRF Charges
Statutory Office
Holder's Salaries

N0.7bn

CRF Charges
Recurrent Expenditure

N3.2bn

CRF Charges
Recurrent Expenditure

N3.9bn

Non-Debt Recurrent

N18.0bn

Personnel cost

N16.7bn

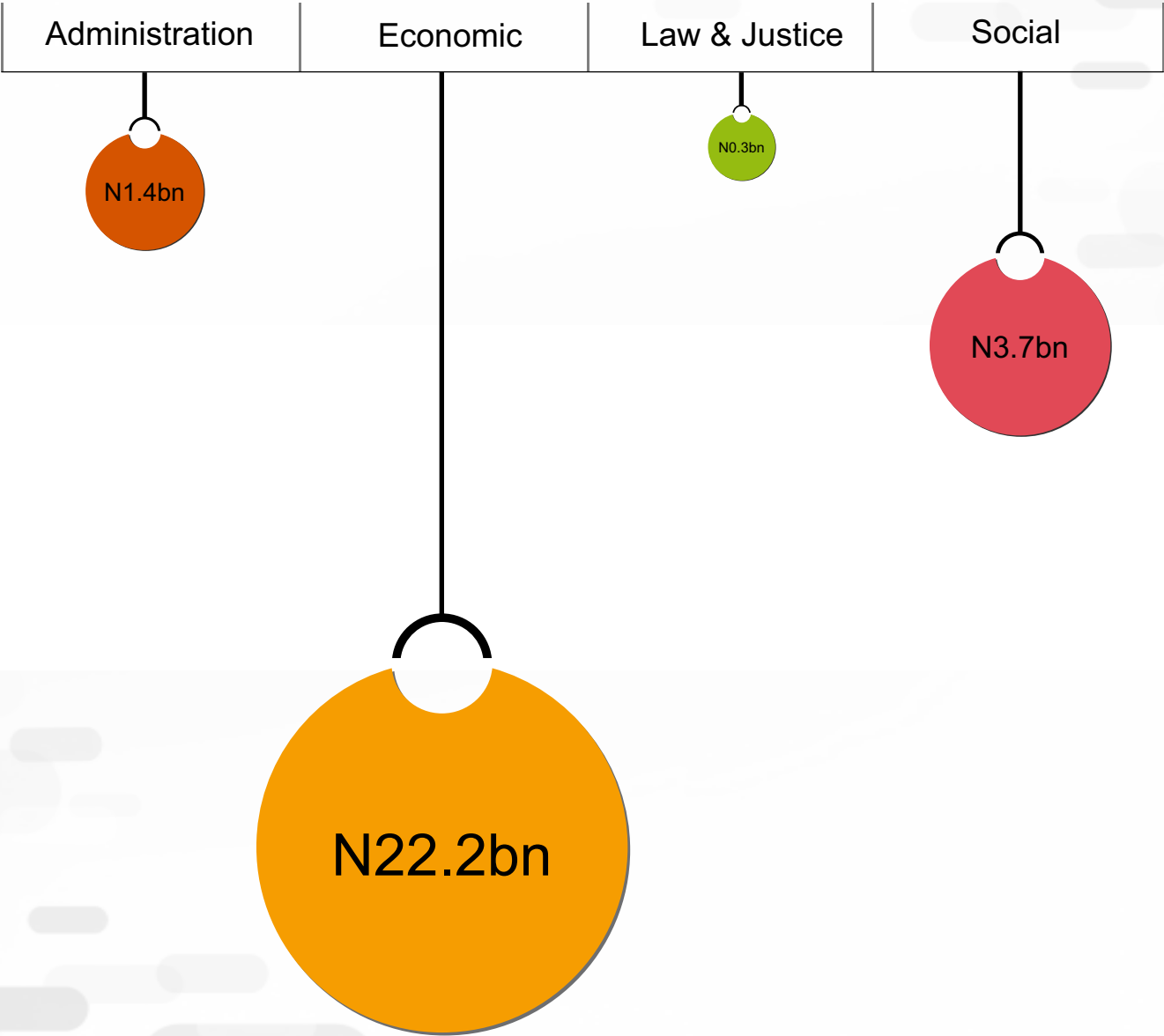
Overhead cost

NASARAWA STATE

2017 BUDGET

Where will the Money go?

CAPITAL EXPENDITURE



NASARAWA STATE

2017 BUDGET

TOP CAPITAL ALLOCATIONS

To MDAs

Ministry of Works
Housing & Transport

N12.0bn

Ministry of Lands
& Town Planning

N2.4bn

Nasarawa Urban
Development Board

N2.2bn

Ministry
of Education

N2.1bn

Min. of Finance &
Economic Planning

N1.9bn

Ministry of
Agriculture

N1.5bn

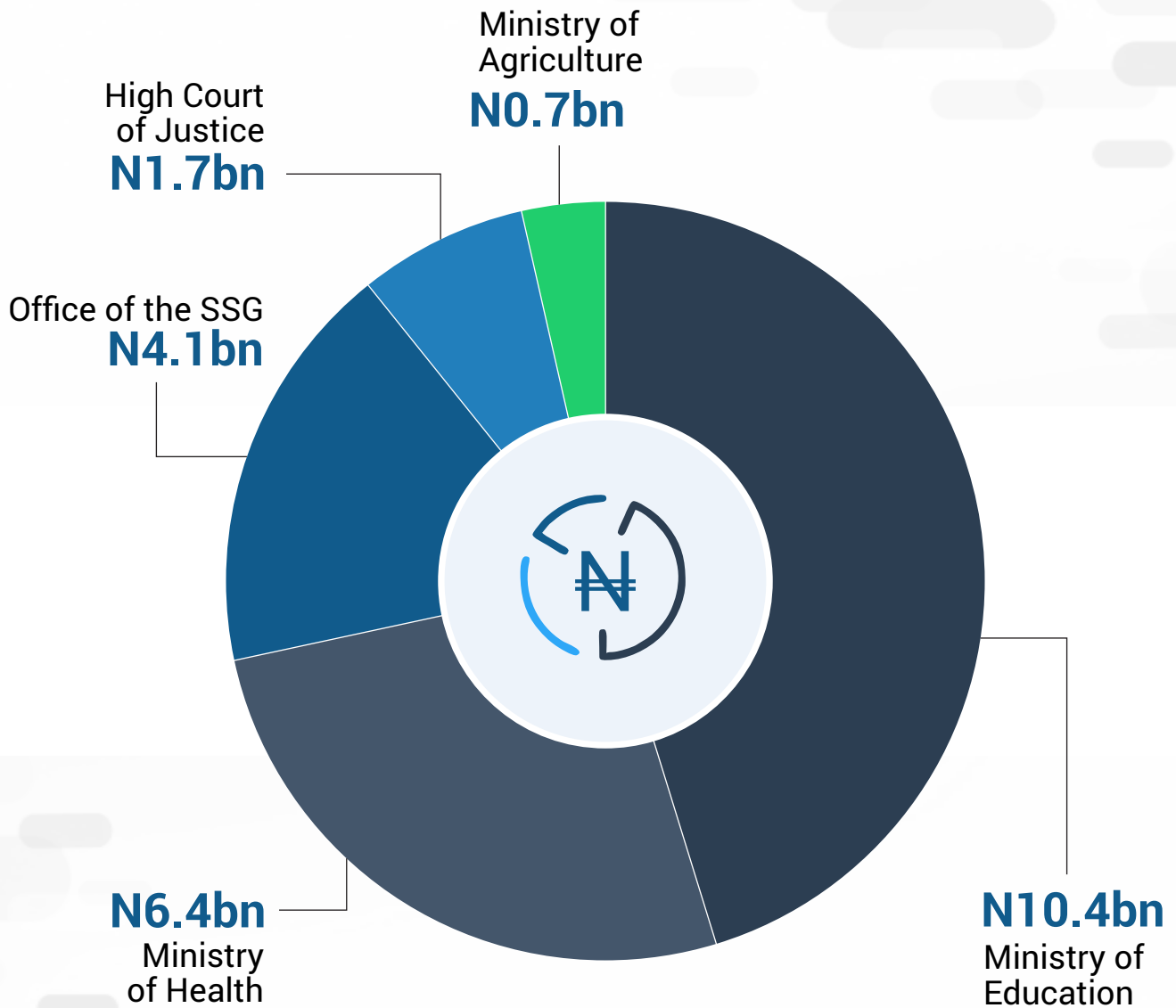
Ministry
of Health

N1.1bn

NASARAWA STATE

2017 BUDGET

TOP SPENDING MDAs



NASARAWA STATE

2017 BUDGET

DEBT PROFILE



External Debt

\$56.0m



Internal Debt

N59.0bn



NASARAWA STATE

2017 BUDGET

SELECTED CAPITAL PROJECTS



Nasarawa Geographic
Information Service

N1bn



Members' Community
Social Services

N960m



Construction of Inter-City
Roads Across the State

N4bn



Construction of Bridges
and Culverts
Across the State

N240m



Construction of an
Airstrip in Lafia

N5bn



Development of Lafia
Township Roads Phase II

N700m



Construction of
Gitata-Panda-Gurku-
Mararaba Road

N600m



Construction of New Lafia
Ultra-Modern Market

N180m



Construction of Students
Hostels at the Nasarawa
State Polytechnic, Lafia

N120m



Construction of Keffi/
Kokona Junction-
Agwada-Udege Road

N120m



Construction of Veterinary
Hospital at Lafia

N30m



Upgrading of Lafia
Township Stadium

N100m

Nasarawa state plans to spend **N69.97bn** in 2017. The state government is to generate **N8.93bn** internally.

The sum of **N42.56bn** (60.82% of the projected budget) is to be spent on recurrent expenditure while **N27.41bn** (39.18% of the projected budget) is to be spent on Capital expenditure.

Nasarawa state External debt stood at **\$56.02m** while her internal debt stood at **N59.03bn** as at December 31 2016

Address: 55 Moleye Street,
Sabo, Yaba, Lagos, Nigeria

Web: www.yourbudgit.com

Twitter: [@BudgITng](https://twitter.com/BudgITng)

Facebook: facebook.com/budgitng