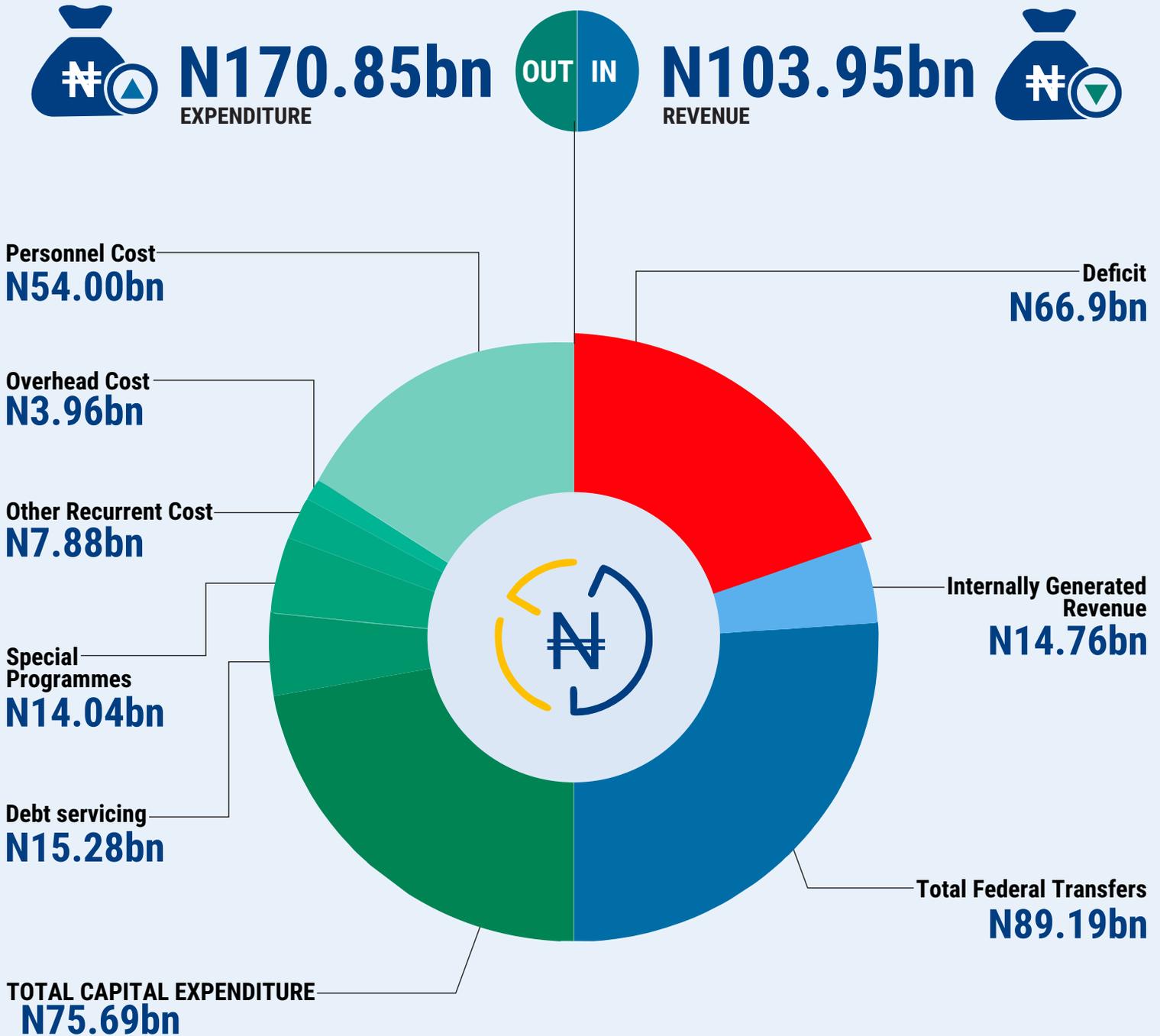


[ONDO STATE 2017 BUDGET]



[ONDO STATE] 2017 BUDGET

FISCAL FRAMEWORK



[ONDO STATE] 2017 BUDGET

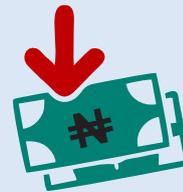
EXPENDITURE

RECURRENT EXPENDITURE

RECURRENT DEBT

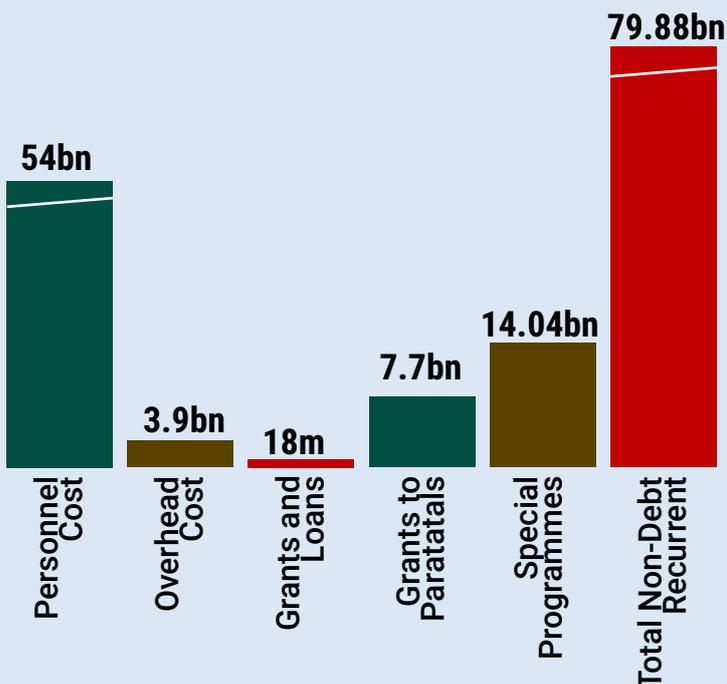
Consolidated Revenue fund Charges		N15.28bn
Total Recurrent Debt		N15.28bn

DEBT SERVICING



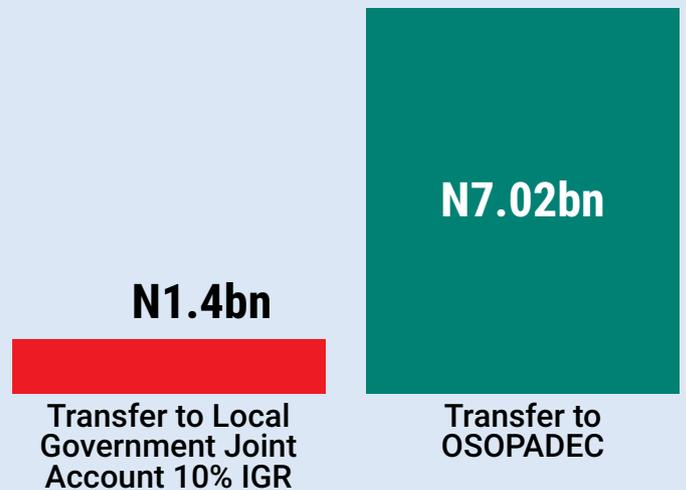
N8.13bn
Debt Repayment
(Principal)

RECURRENT NON-DEBT

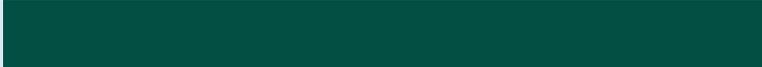


STATUTORY TRANSFERS

N8.37bn
Total Statutory Transfer



CAPITAL EXPENDITURE

MDAS		N59.2bn
TOTAL CAPITAL EXPENDITURE		N59.2bn

N170.85bn
TOTAL EXPENDITURE

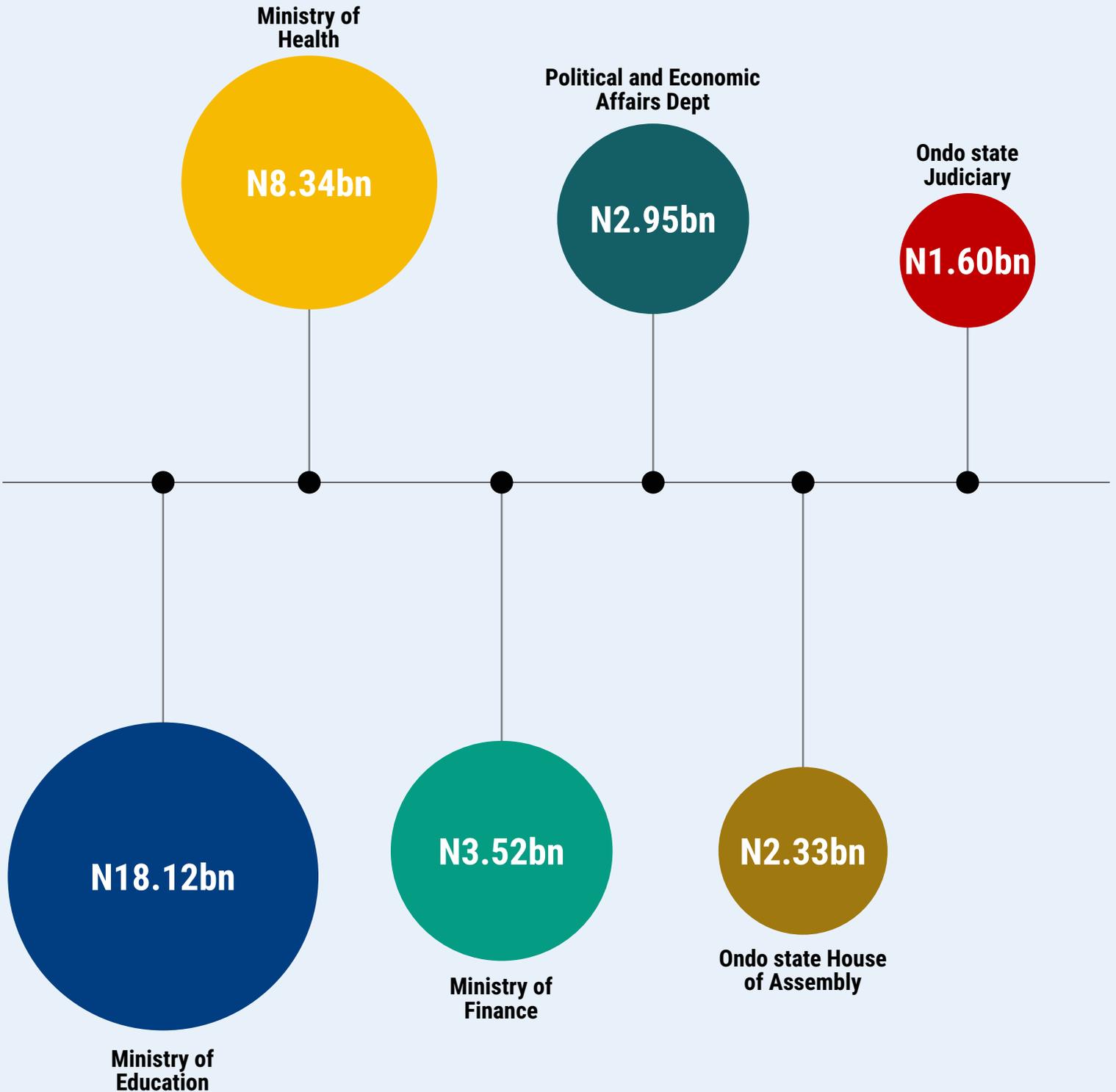
[ONDO STATE 2017 BUDGET]

TOP CAPITAL ALLOCATIONS TO MDAS



[ONDO STATE] 2017 BUDGET

TOP SPENDING MDAS



[ONDO STATE] 2017 BUDGET

SOME SELECTED CAPITAL PROJECTS

N25m



Construction of Audio/Video Studio with Acoustic Materials

N10m



Renovation of Temporary Archives Building

N10m



Fishery Development

N75.7m



Construction of Modern Abattoir with Automation Lagrange, Waste/Effluent Disposing Truck, Water

N30m



Rehabilitation of 200km Rural Farm Roads through Grading & Cutting of Earth Drains & Provision of 25 Culverts (Counterpart Fund)

N27m



Agricultural Training Institute (Leventist Foundation) Idoani: State Counterpart Contribution

N10m



Furnishing/Renovation of Conference Room, Offices of Directors & Senior Offices

N25.99m



Purchase of Hilux Motor Vehicles for Ondo State UN-REDD+ Project

N10m



Purchase of 74 Unit of MotorCycles

N203.44m



Treasury House/Project financial management Unit Building

N500m



Construction of Link road from Sunday Bus Stop/Abusoro-Agbomo-Idanre Road

N100m



Construction of AAUA International Secondary School

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