

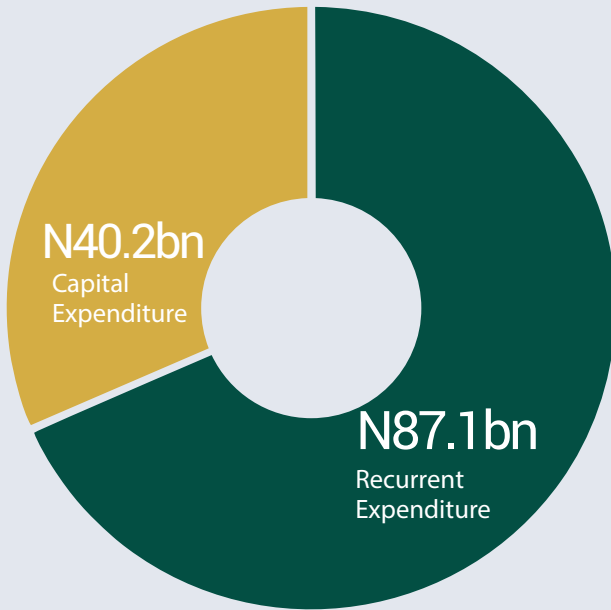
[EBONYI STATE] 2017 BUDGET

Budget of Inclusive Growth and
Poverty Reduction In
Economic Recession.



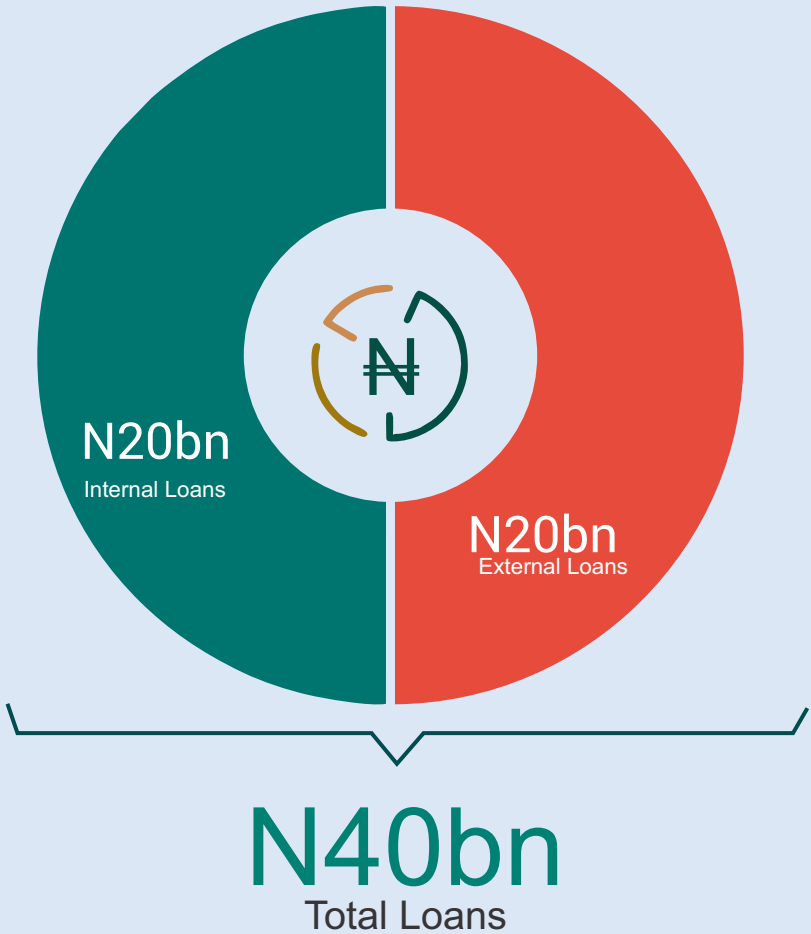
[EBONYI STATE 2017 BUDGET]

FISCAL FRAMEWORK



[EBONYI STATE 2017 BUDGET]

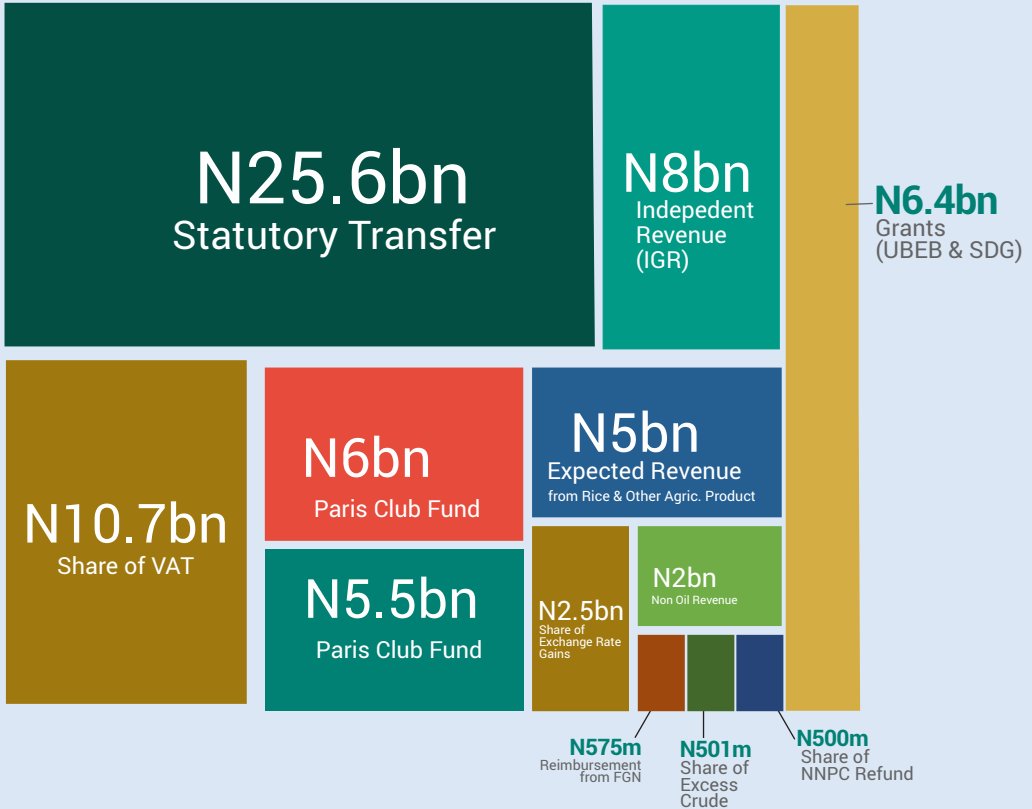
BORROWING PLANS



[EBONYI STATE 2017 BUDGET]

Where will the Money come from?

Revenue Composition

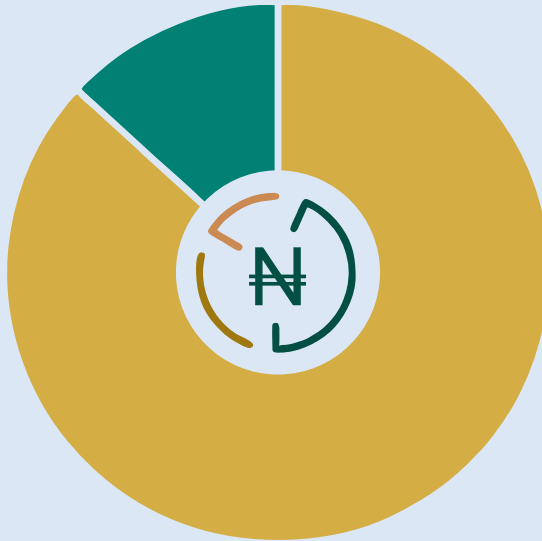


N113.3bn

[EBONYI STATE 2017 BUDGET]

FEDERAL TRANSFERS VERSUS IGR

IGR
N8bn



Total Federal Transfers
N52.8bn

[EBONYI STATE] 2017 BUDGET

RECURRENT EXPENDITURE

Overhead Cost N16.9bn

Personnel Cost N10.3bn

Tertiary Institution a. (Subvention N3.2bn

Stabilization Funds N3bn

Statutory Office Holder's Salaries N2.3bn

BTL Payment N1.8bn

Domestic Loan Repayment N1.5bn

Pensions N1bn

Gratuities N200m

10% Contribution to LGA N30m

2.5% Contribution to LGA Pen. Board N20m

CREFC - Cost of IGR Collection N20m

[EBONYI STATE 2017 BUDGET]

CAPITAL EXPENDITURE BASED ON SECTORS

