

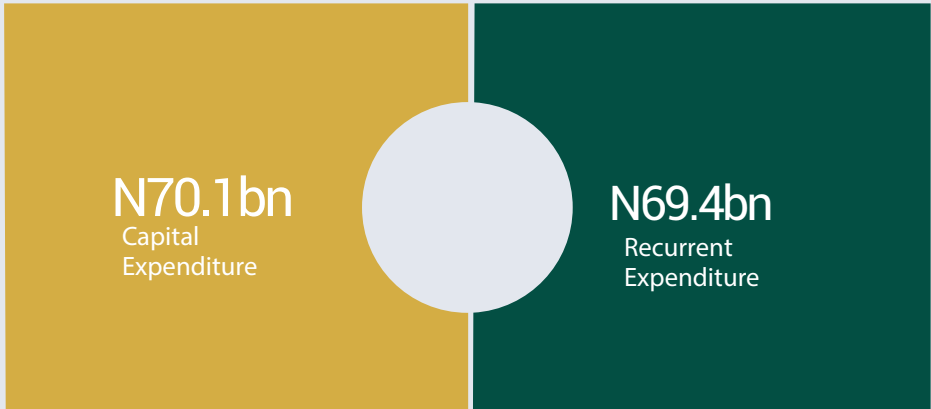
[PLATEAU STATE 2017 BUDGET]

A Budget Of Rescue And
Confidence Building



[PLATEAU STATE 2017 BUDGET]

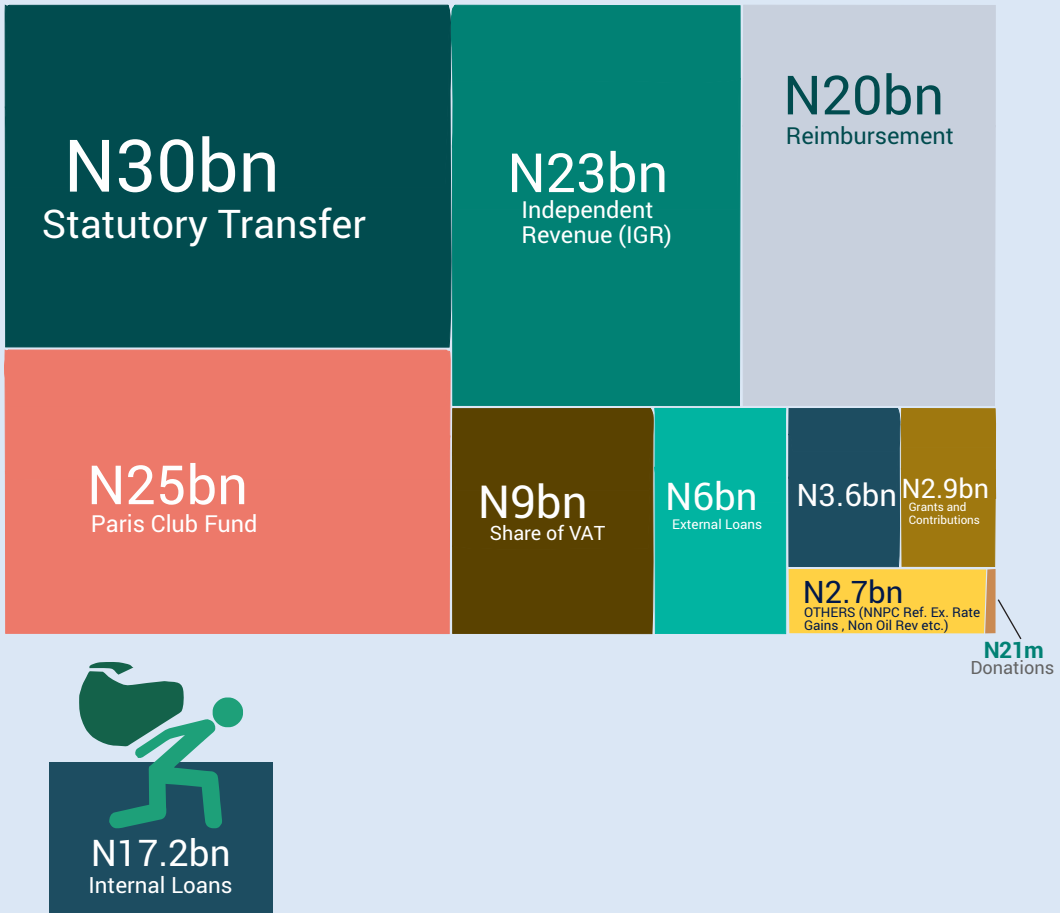
FISCAL FRAMEWORK



[PLATEAU STATE 2017 BUDGET]

Where will the Money come from?

Revenue Composition

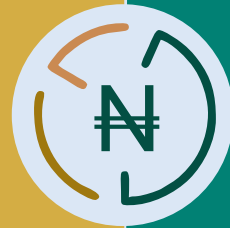


[PLATEAU STATE 2017 BUDGET]

FEDERAL TRANSFERS VERSUS IGR

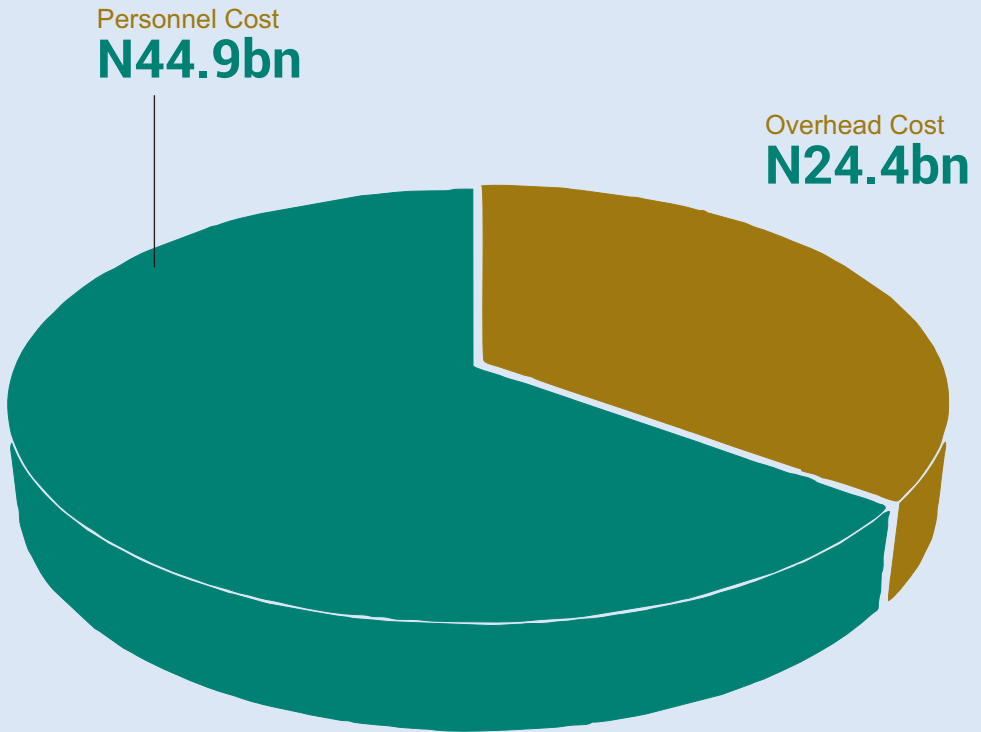
IGR
N23bn

Total Federal Transfers
N86.7bn



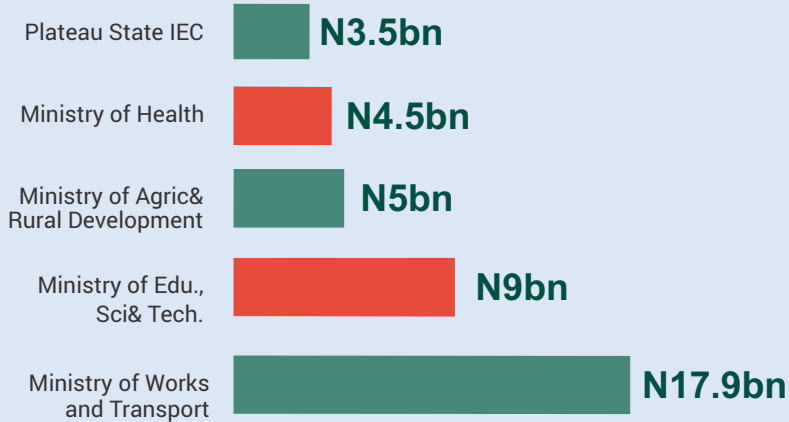
[PLATEAU STATE 2017 BUDGET]

RECURRENT EXPENDITURE

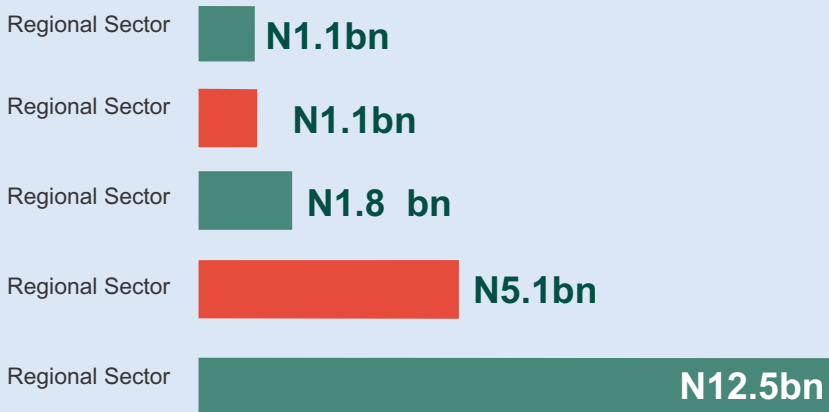


PLATEAU STATE 2017 BUDGET

CAPITAL EXPENDITURE BASED ON SECTORS



TOP SPENDING MDAS



[EBONYI STATE] 2017 BUDGET

SELECTED CAPITAL PROJECTS



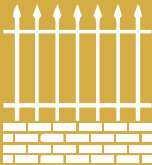
Procurement of 1
Pick-Up Van



Procurement of
Computer to Plate
Machine



Procurement of 7No
Hilux Van



Fencing of Landed
properties phase I
(Bukuru)



Rehabilitation of Kuru
Livestock



Rehabilitation of
Panyam fish farm



Building & Equipping of
College Wood/Metal
workshop



Building of Dong-
Rantiya-Gyel Road



Construction of Kufang
Wildlife park with spur to
Domkat Bali and Bitrus
Rwang Pam road



Construction of
Rukuba Rd-
Miango-Dochai with a
Spur to NCA Vom-Farin
Lamba-Kassa



Building and Renovation
of Government Technical
College Bukuru



Renovation of 3
bed room Bungalow
at Abuja

Plateau state plans to spend N139.49bn in 2017. The state government is to generate N23.01bn internally.

The sum of N69.36bn(49.72% of the projected budget) is to be spent on recurrent expenditure while N70.13bn(50.28% of the projected budget) is to be spent on Capital expenditure.

Plateau state External debt stood at \$29.14m while Internal debt stood at N110.34bn as at December 31st 2016.

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