



FG'S PROPOSED  
**2018**  
BUDGET

A SET OF INFOGRAPHICS

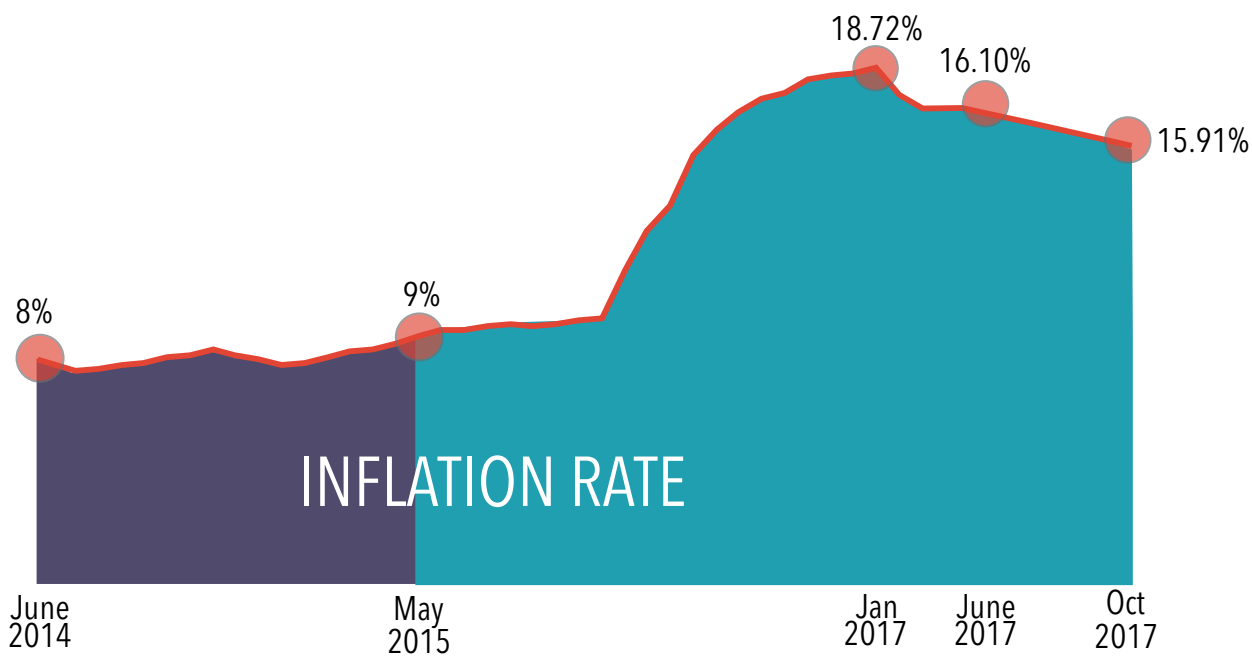


# THE ECONOMY IN NUMBERS

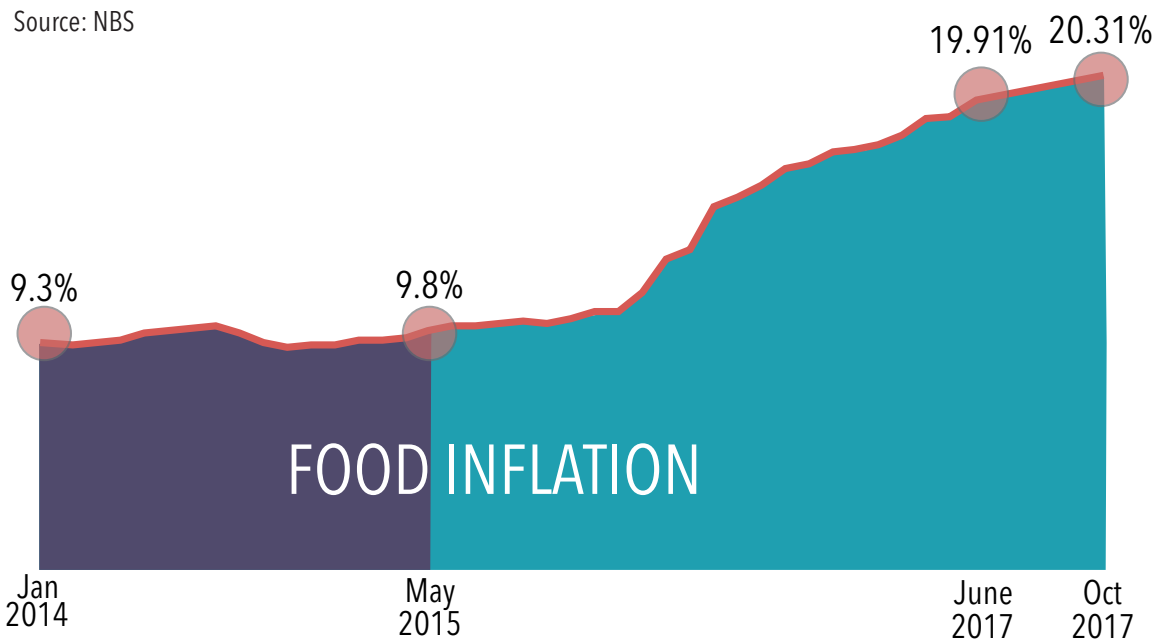
# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### PRICE LEVEL



Source: NBS



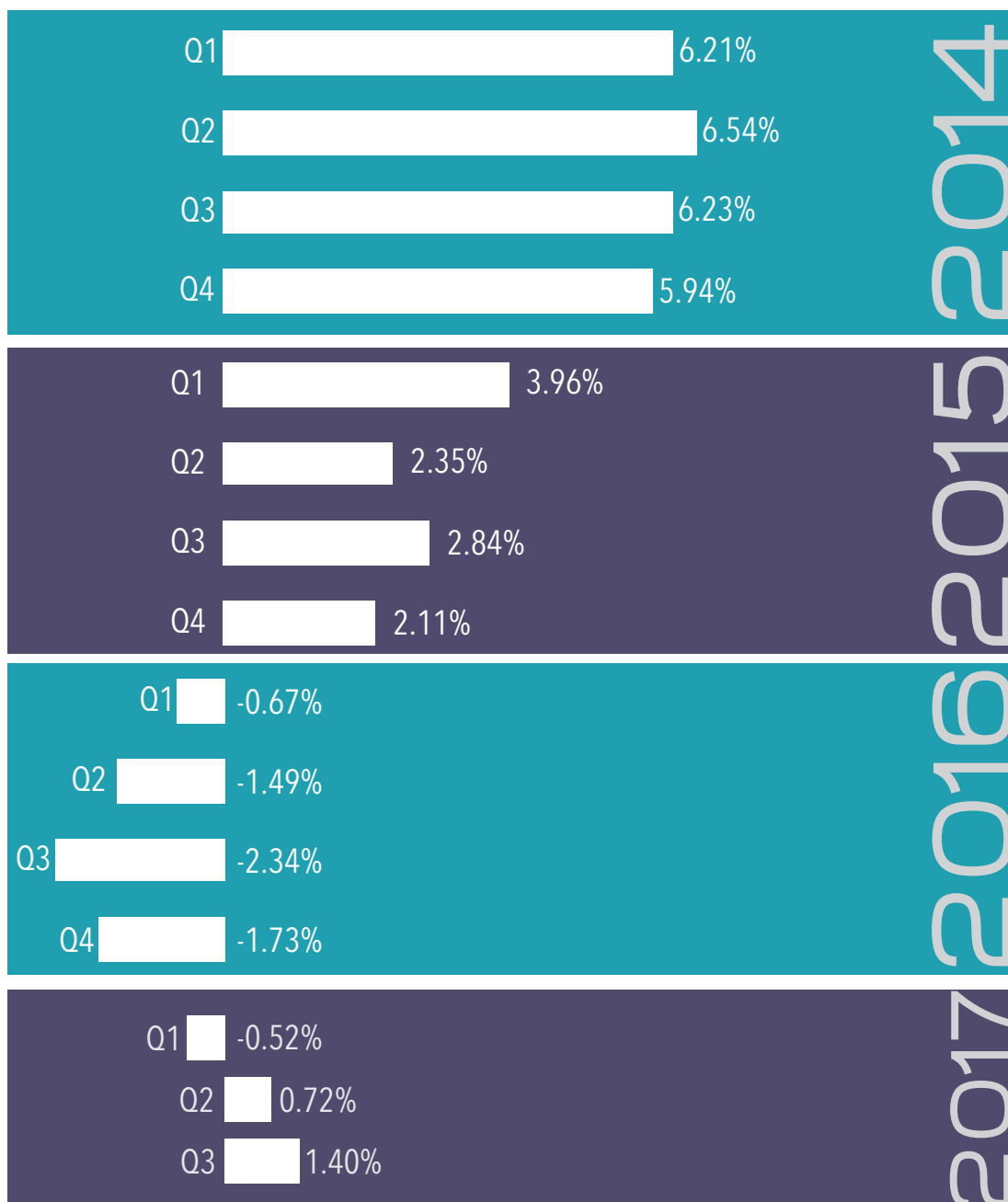
Source: NBS



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### GROSS DOMESTIC PRODUCT



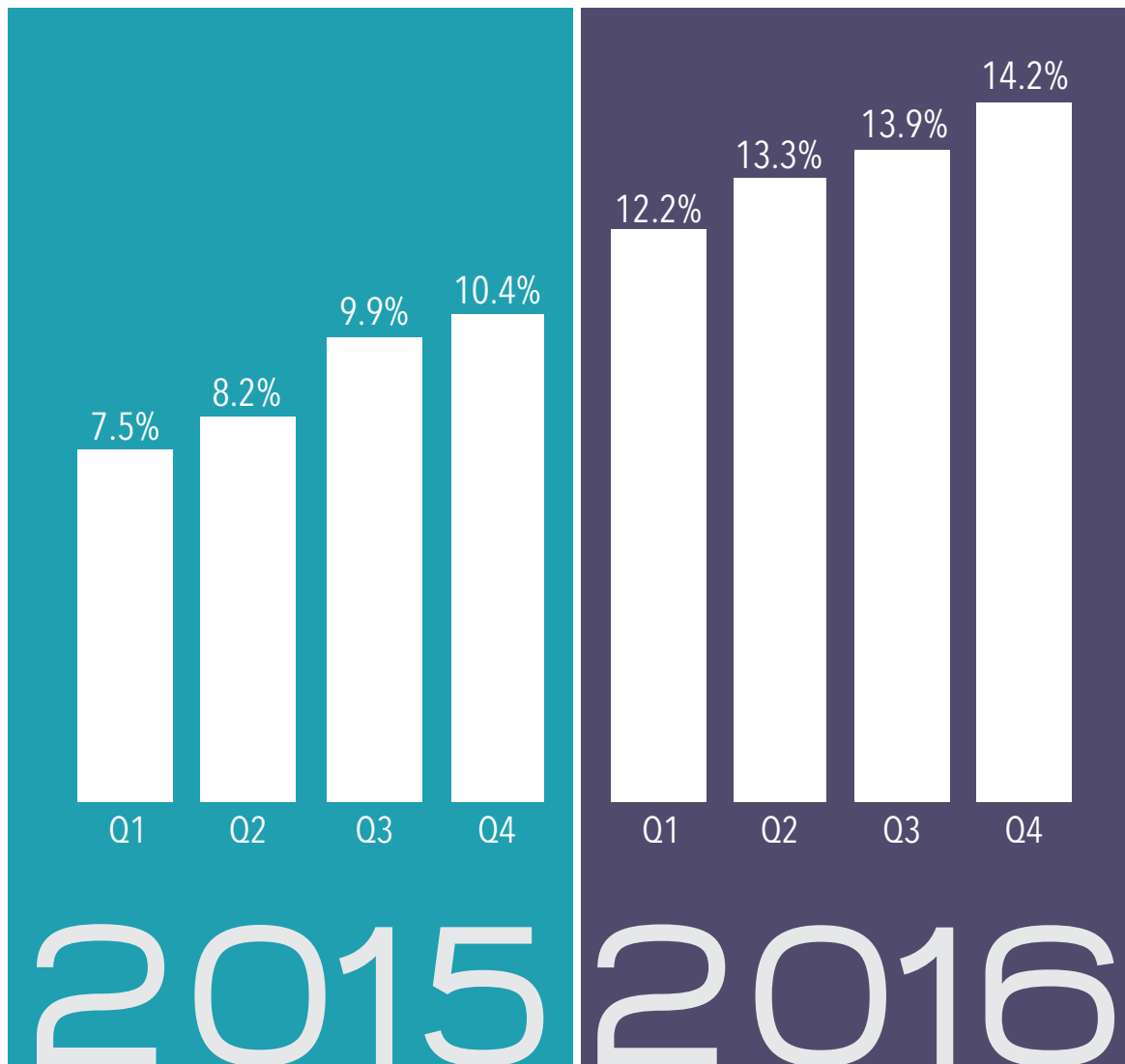
Source: NBS



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### UNEMPLOYMENT RATE



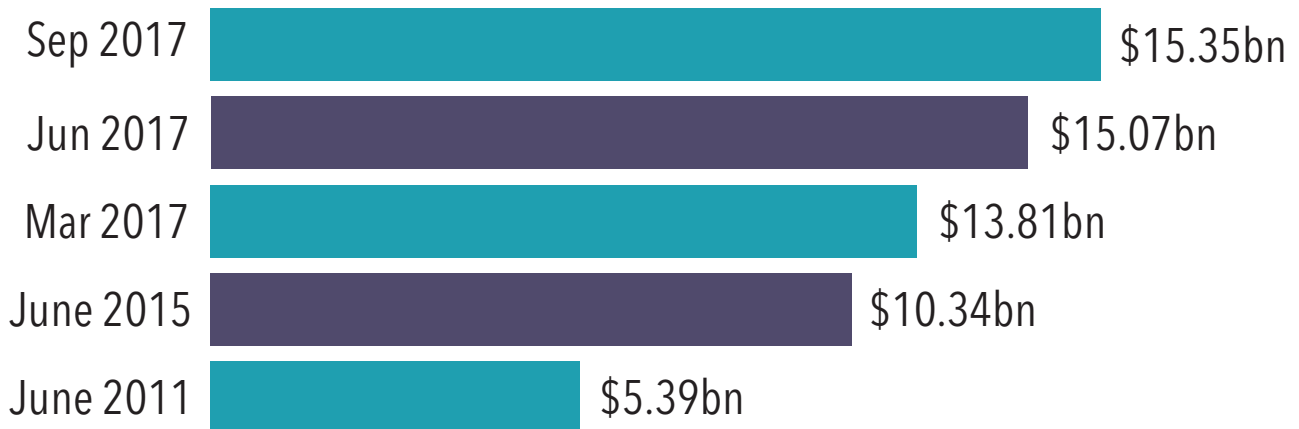
Source: NBS



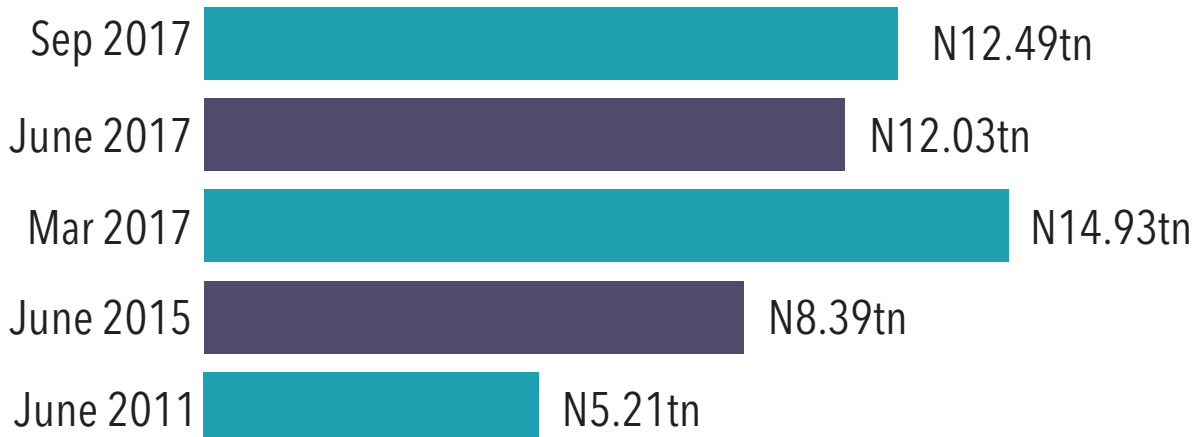
# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### EXTERNAL DEBT STOCK



### DOMESTIC DEBT STOCK



\*Figures are for Federal and State Government

Source: DMO



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### EXTERNAL RESERVES

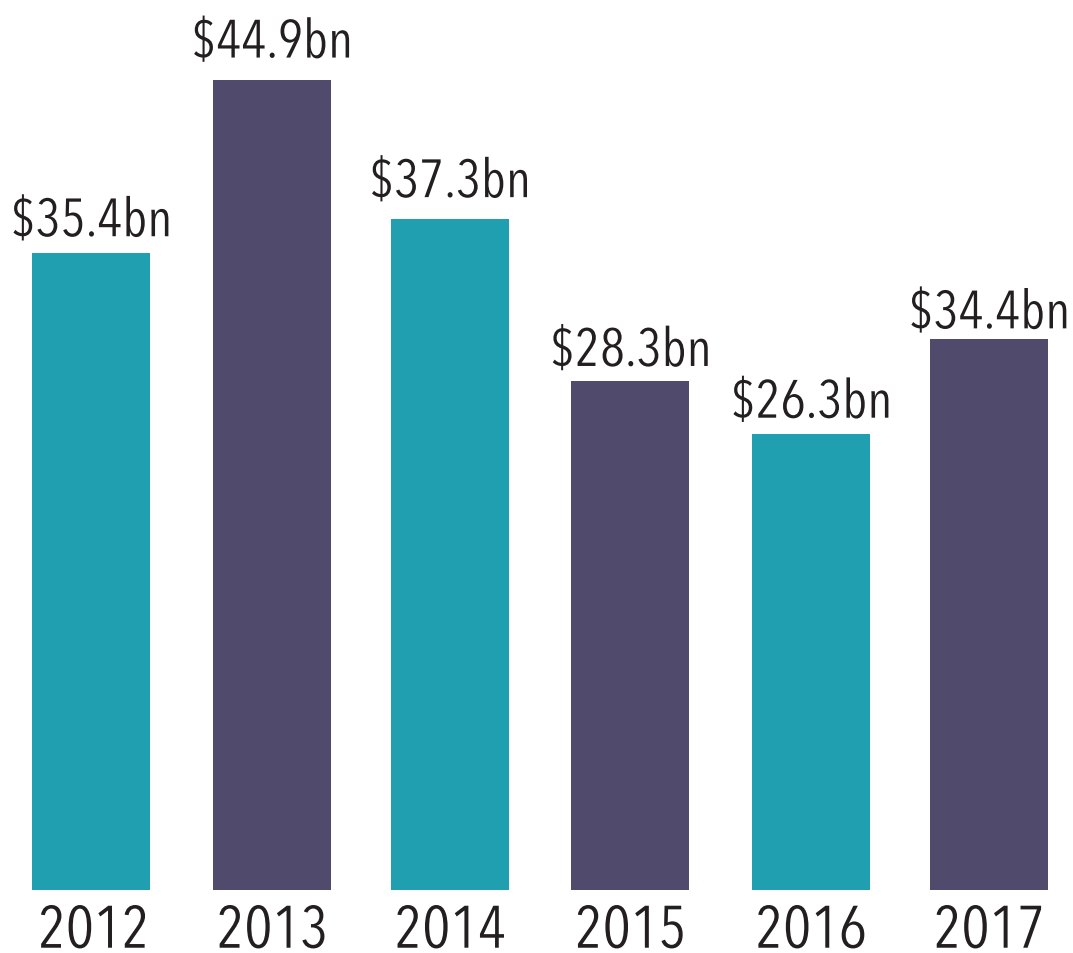


Figure as at  
November 21, 2017

Source: CBN





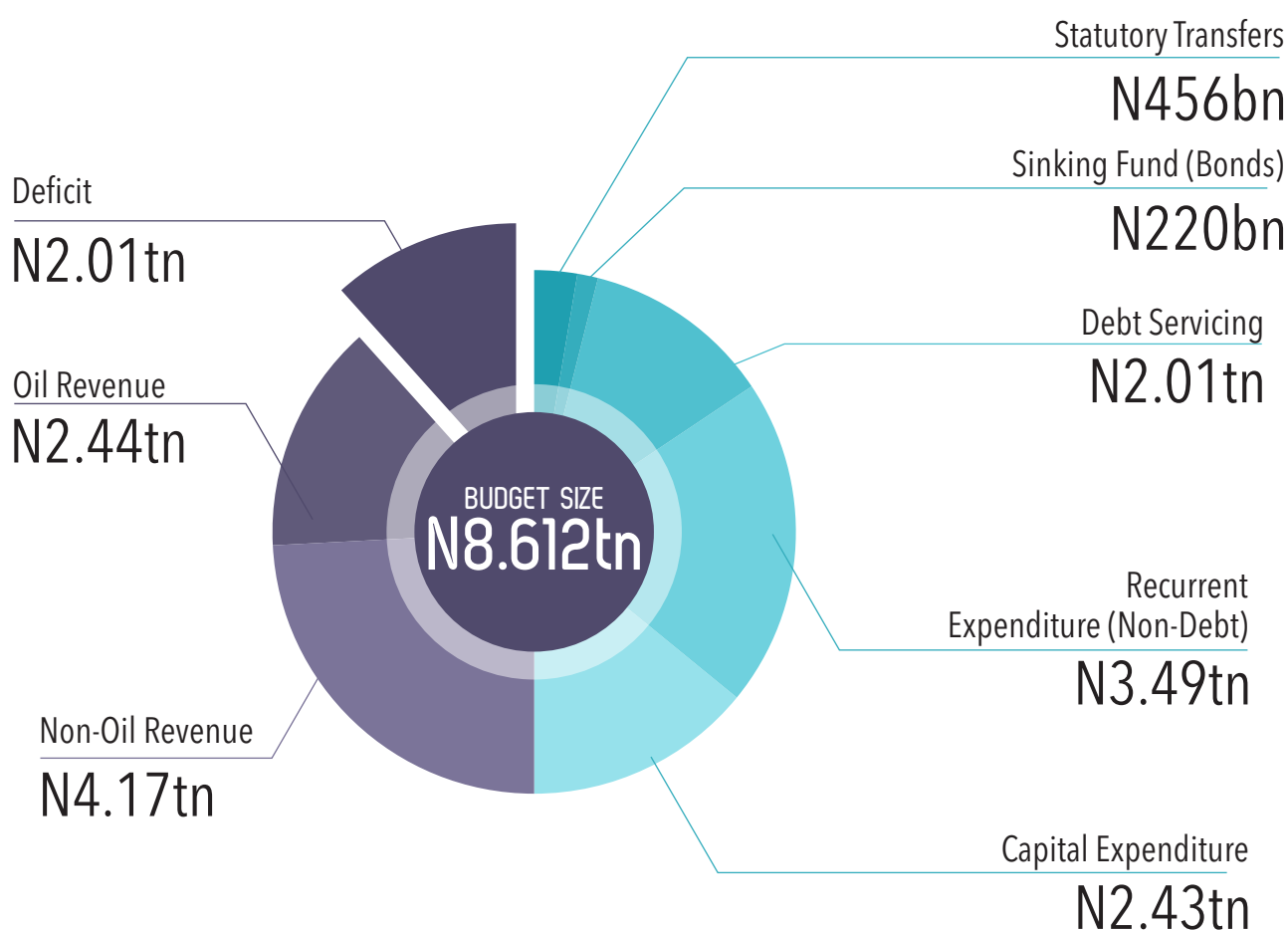
# BUDGET OF CONSOLIDATION



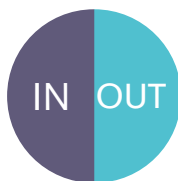
# FG'S 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### FISCAL FRAMEWORK



**N6.61tn**  
Total Revenue



**N8.61tn**  
Total Expenditure

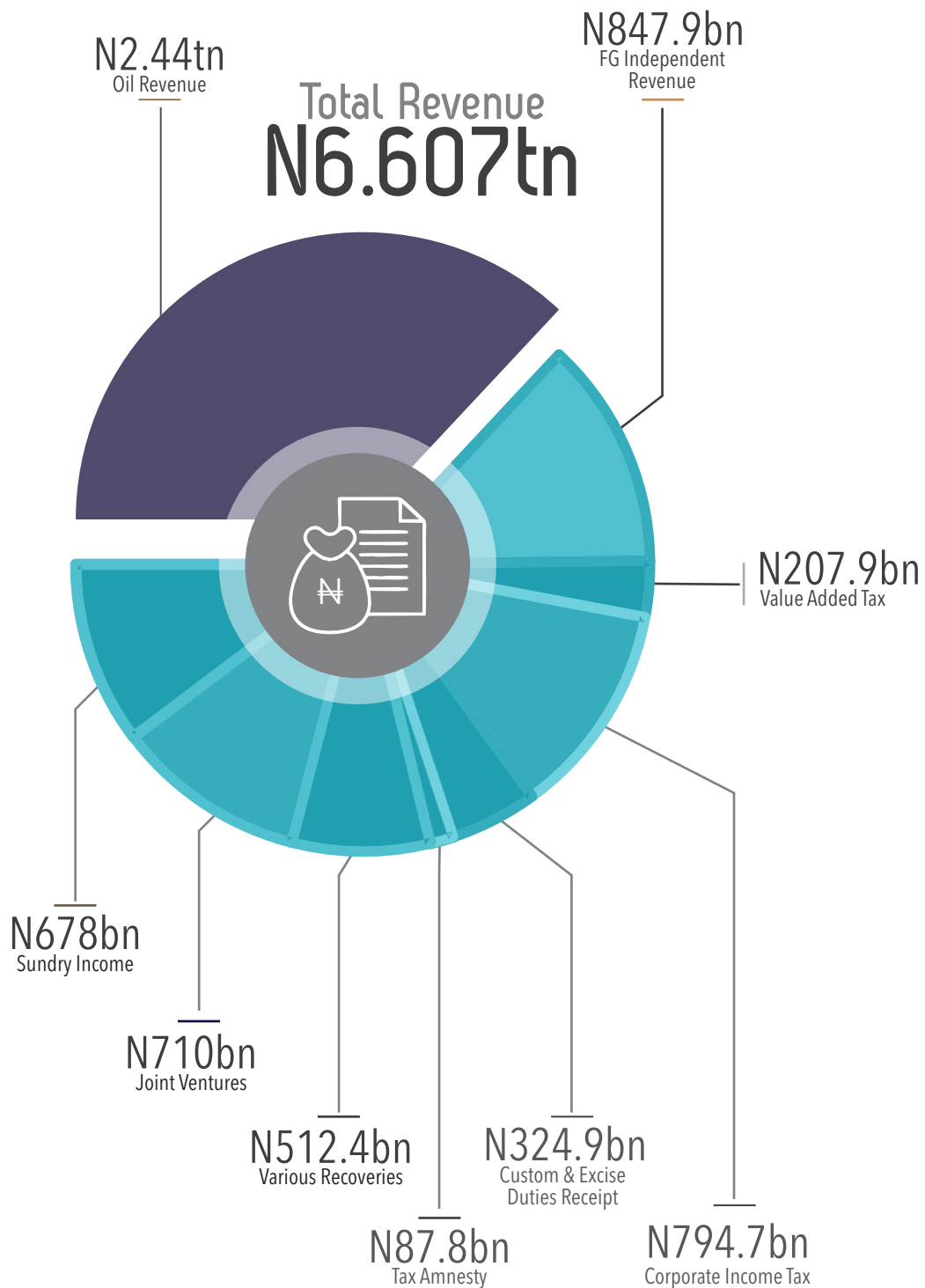




WHERE WILL THE MONEY COME FROM?

# FG REVENUE ESTIMATES IN THE PROPOSED 2018 BUDGET

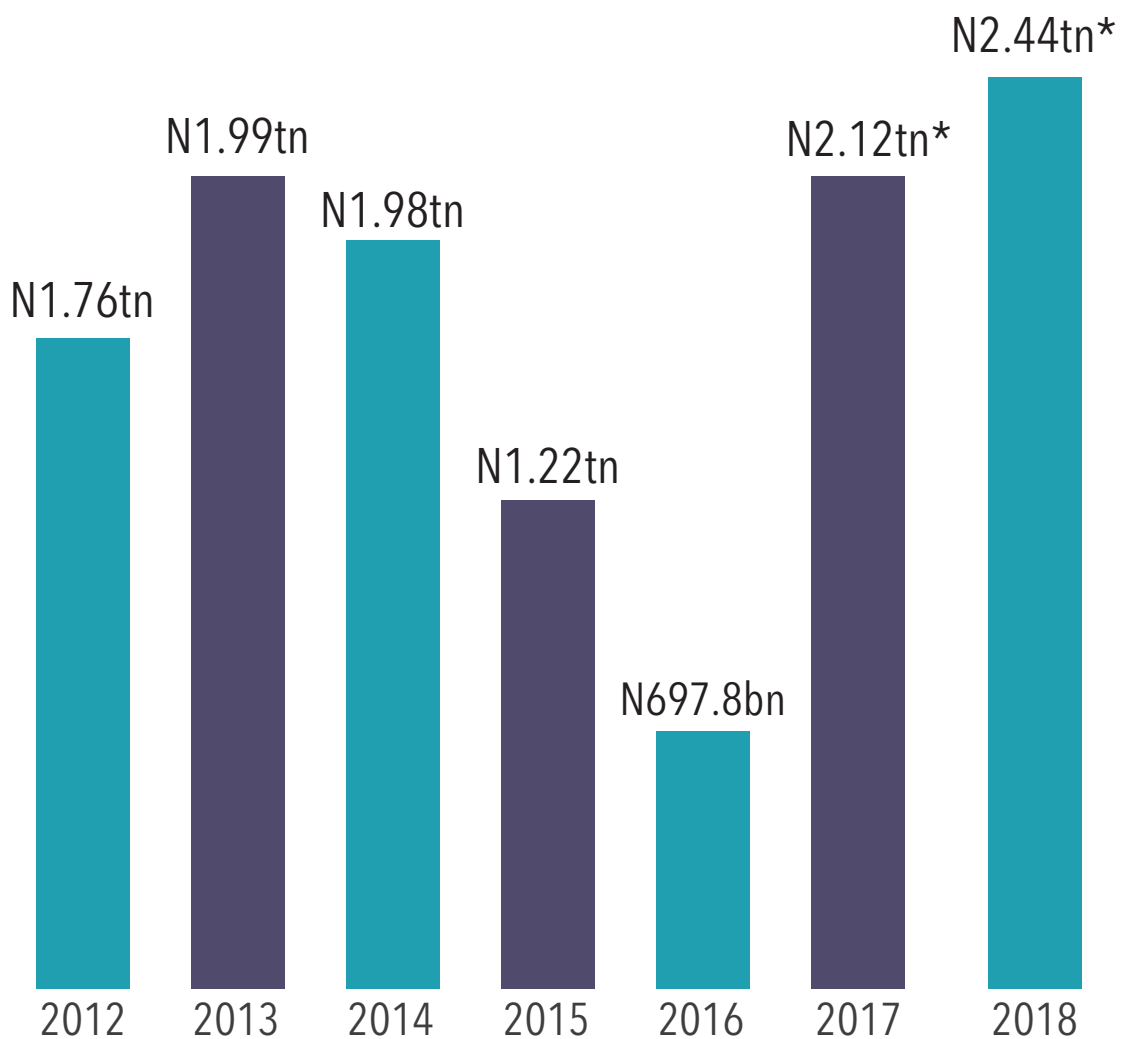
## BUDGET OF CONSOLIDATION



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### OIL REVENUE



\*Budget Target

Source: Budget Office

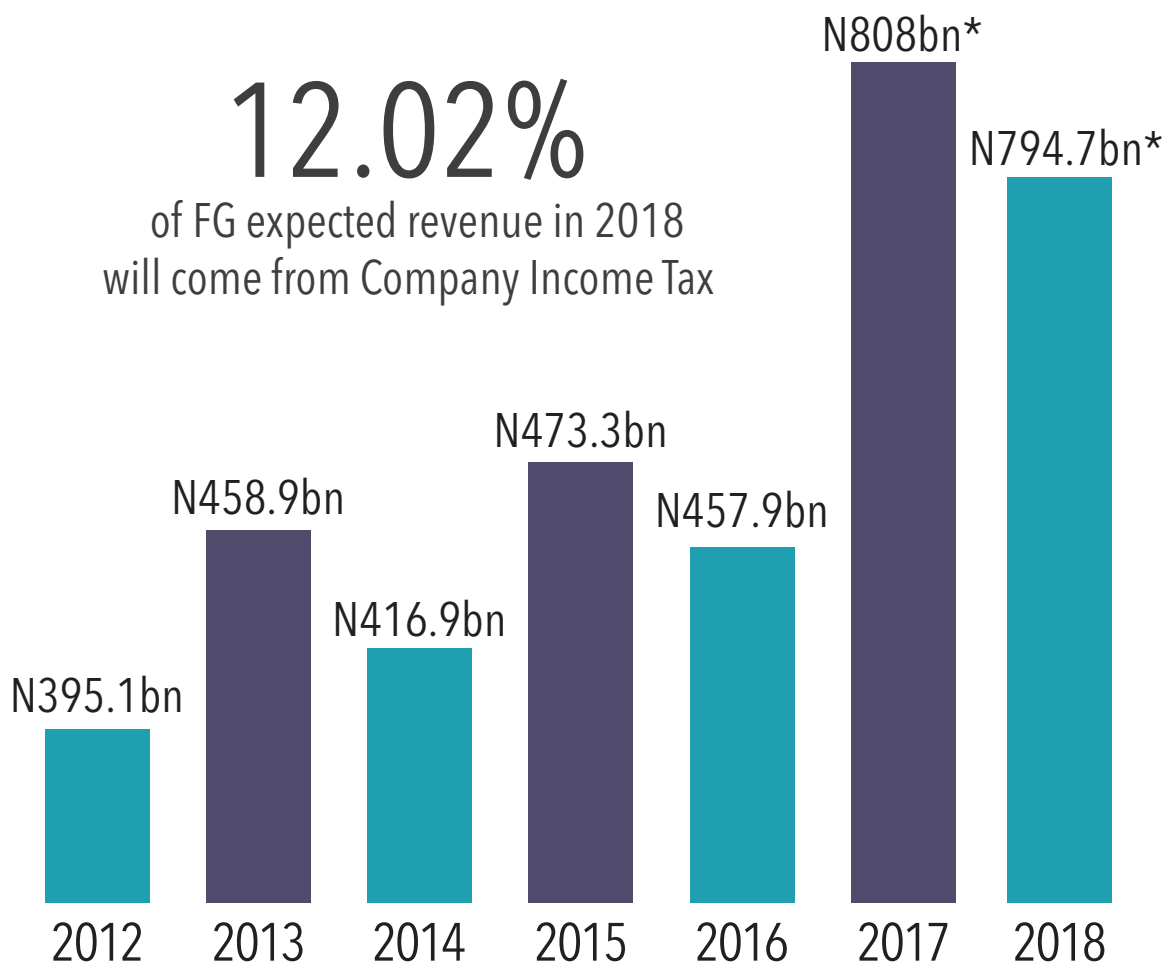
**36.9%** of FG expected revenue in 2018 will come from the oil sector



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### FG SHARE OF COMPANY INCOME TAX



\* Budget Target

Source: Budget Office



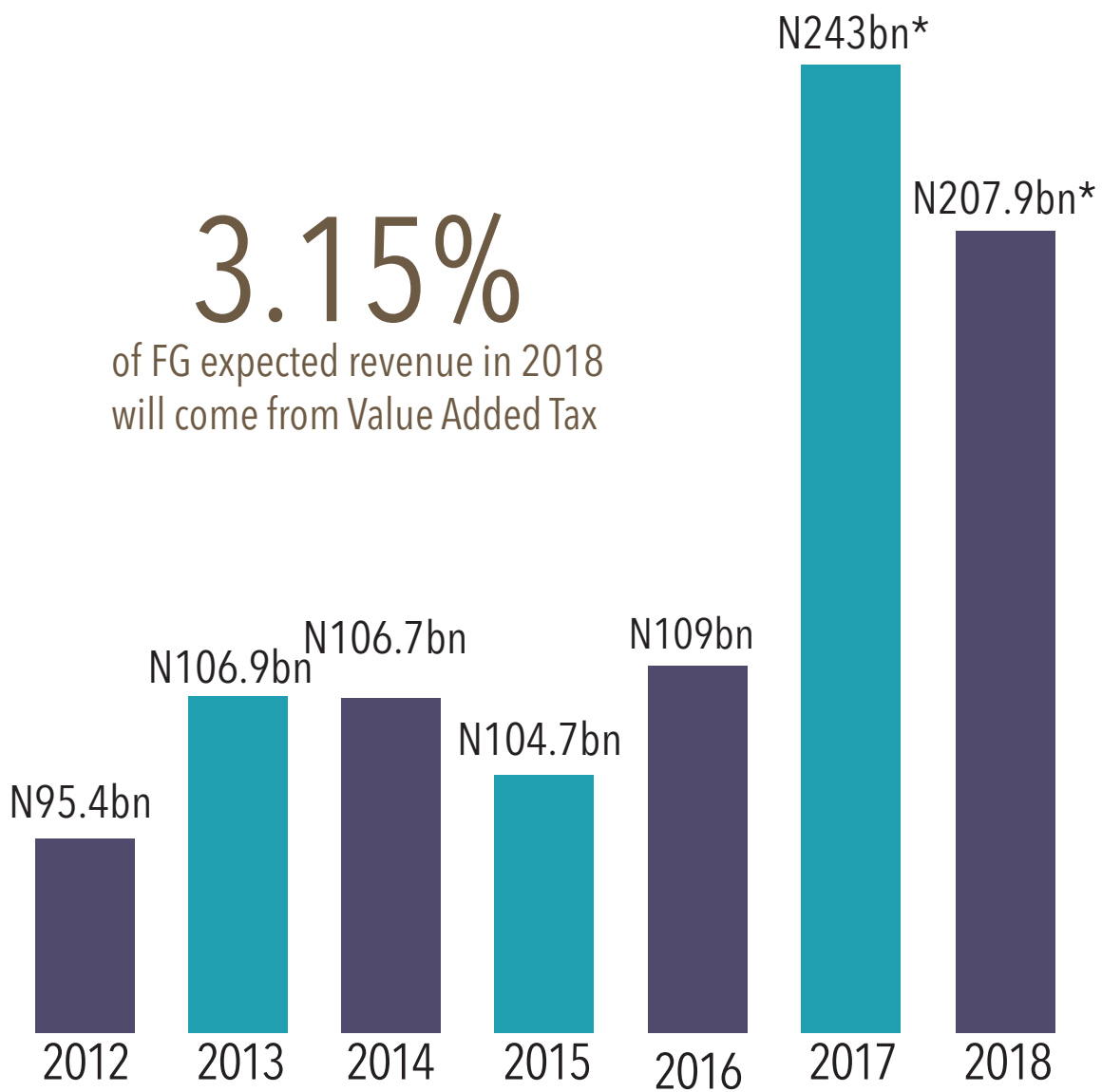
# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### FG SHARE OF VAT

# 3.15%

of FG expected revenue in 2018  
will come from Value Added Tax



\* Budget Target

Source: Budget Office



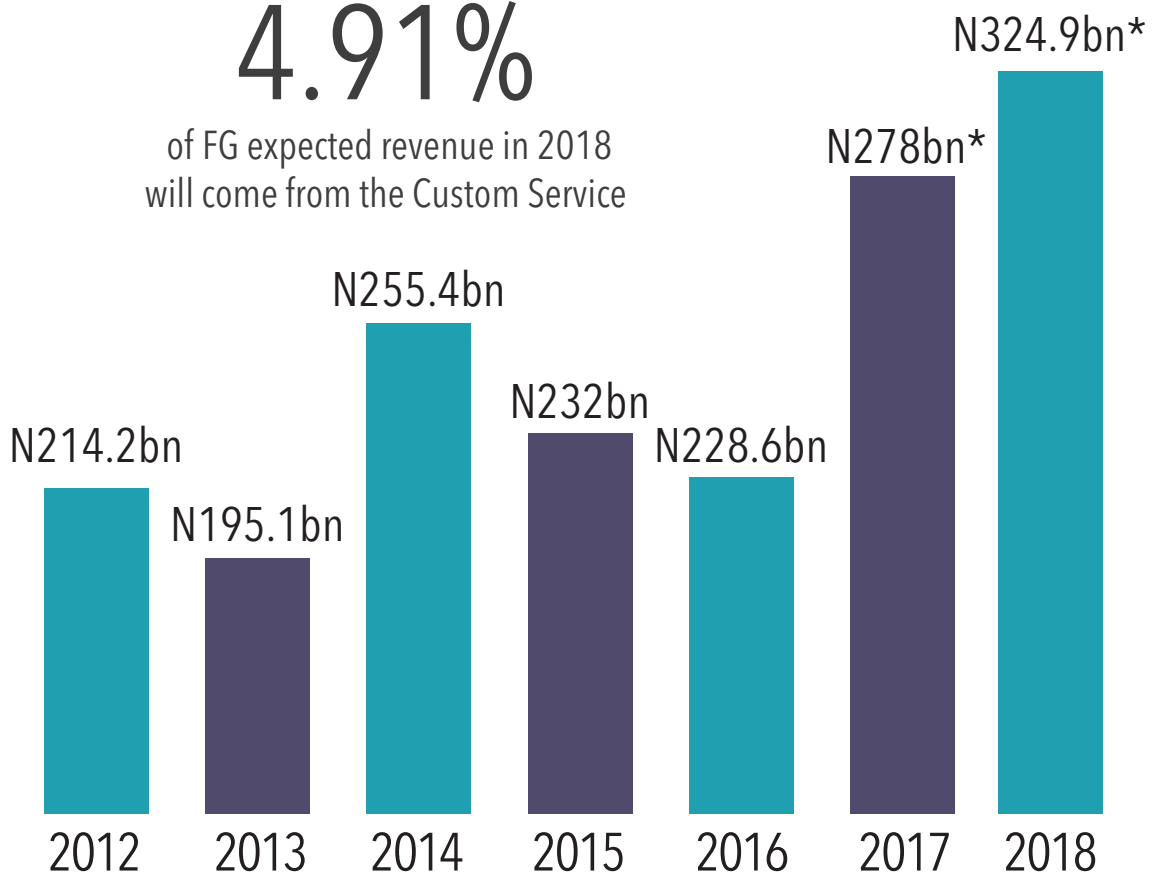
# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### FG SHARE OF CUSTOMS' AND EXCISE DUTIES

# 4.91%

of FG expected revenue in 2018  
will come from the Custom Service



\* Budget Target

Source: Budget Office



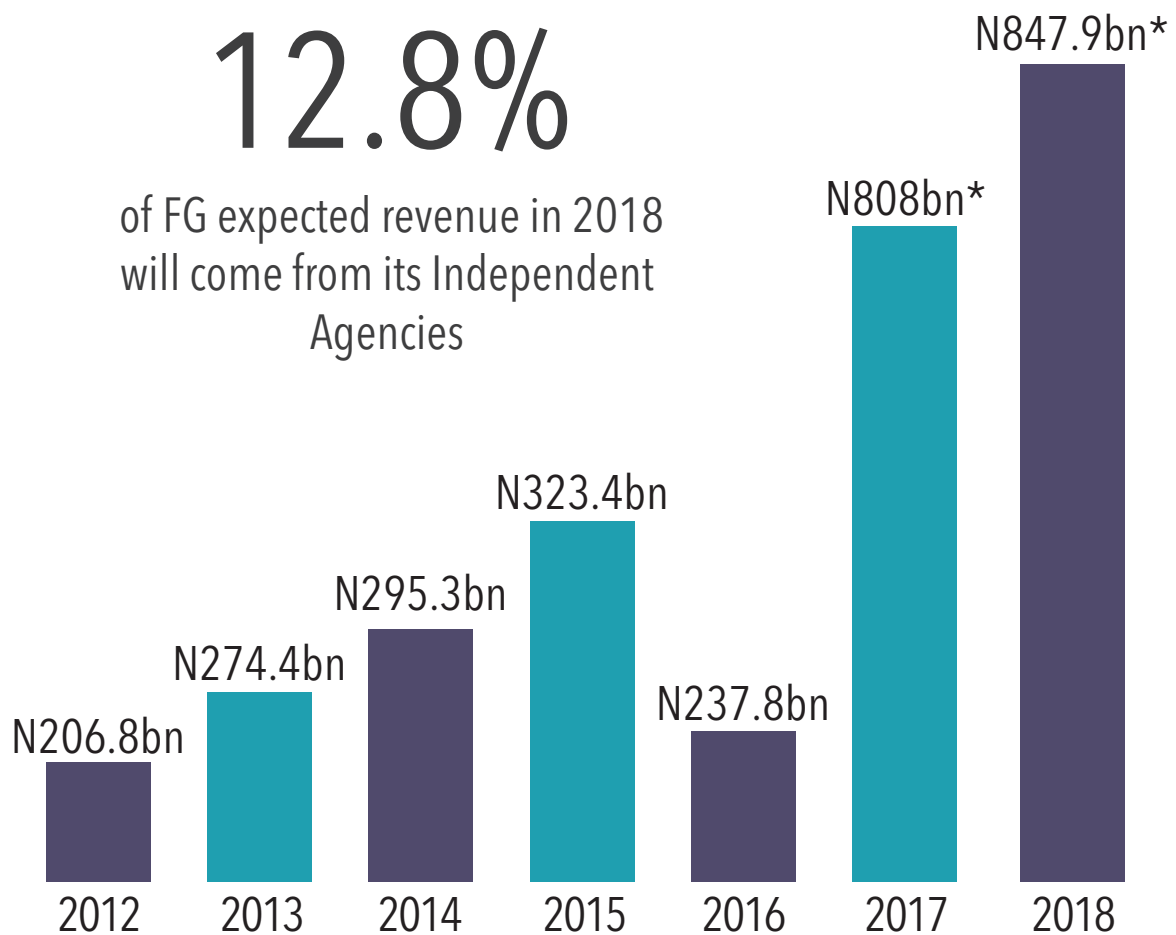
# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### FG INDEPENDENT REVENUE

# 12.8%

of FG expected revenue in 2018  
will come from its Independent  
Agencies



\*Budget Target

Source: Budget Office







WHERE WILL THE MONEY GO?

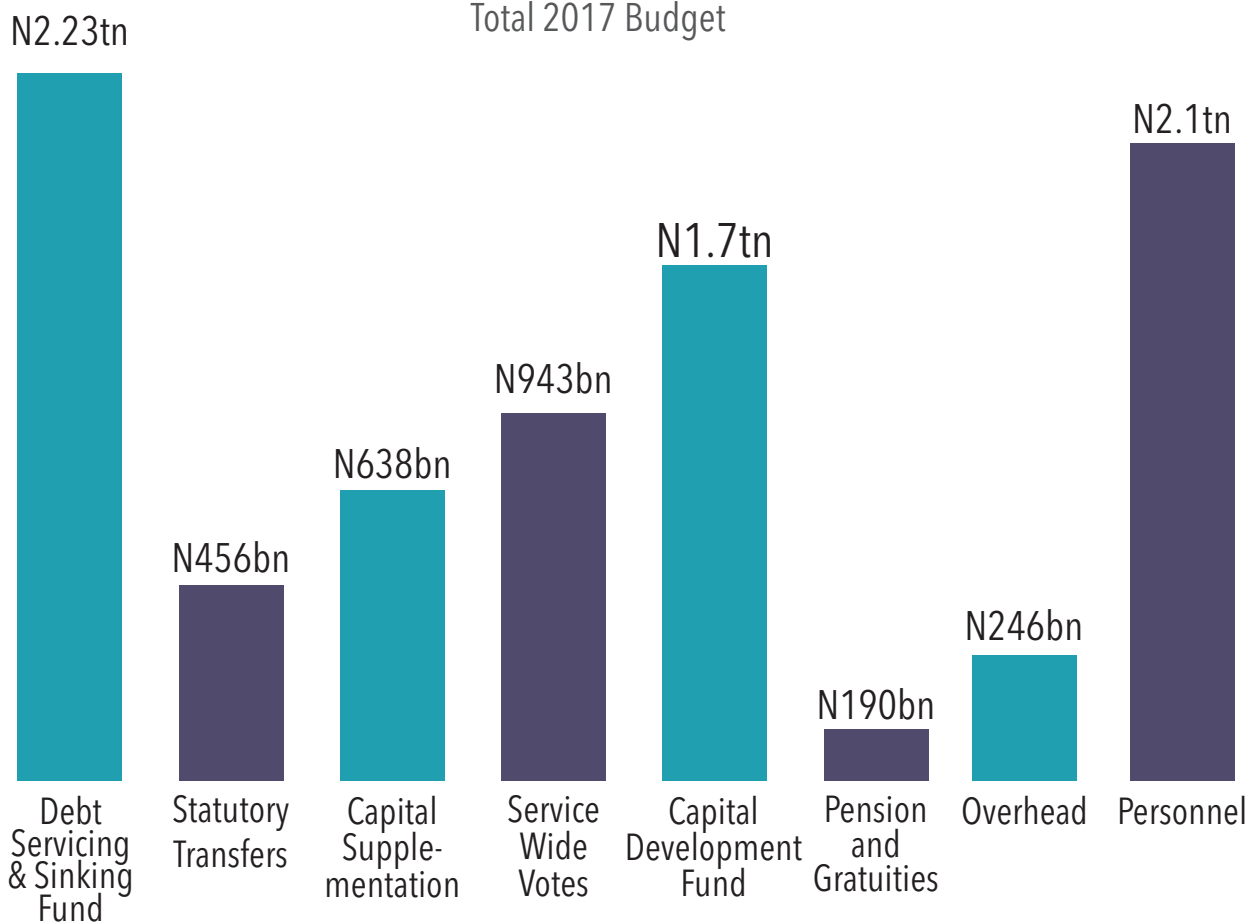
# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### EXPENDITURE BREAKDOWN

# N8.61tn

Total 2017 Budget



\* Budget Target

Source: Budget Office

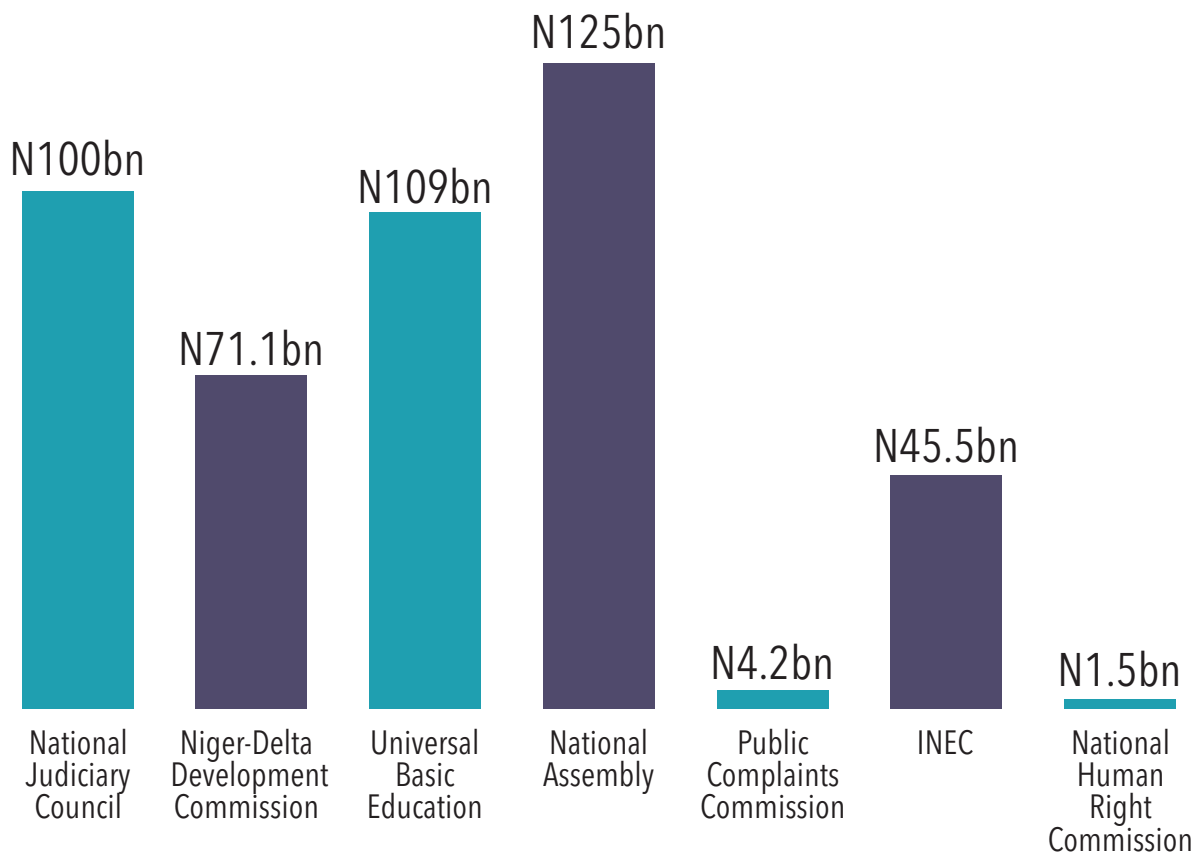


# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### STAUTORY TRANSFER

Total  
N456.4bn



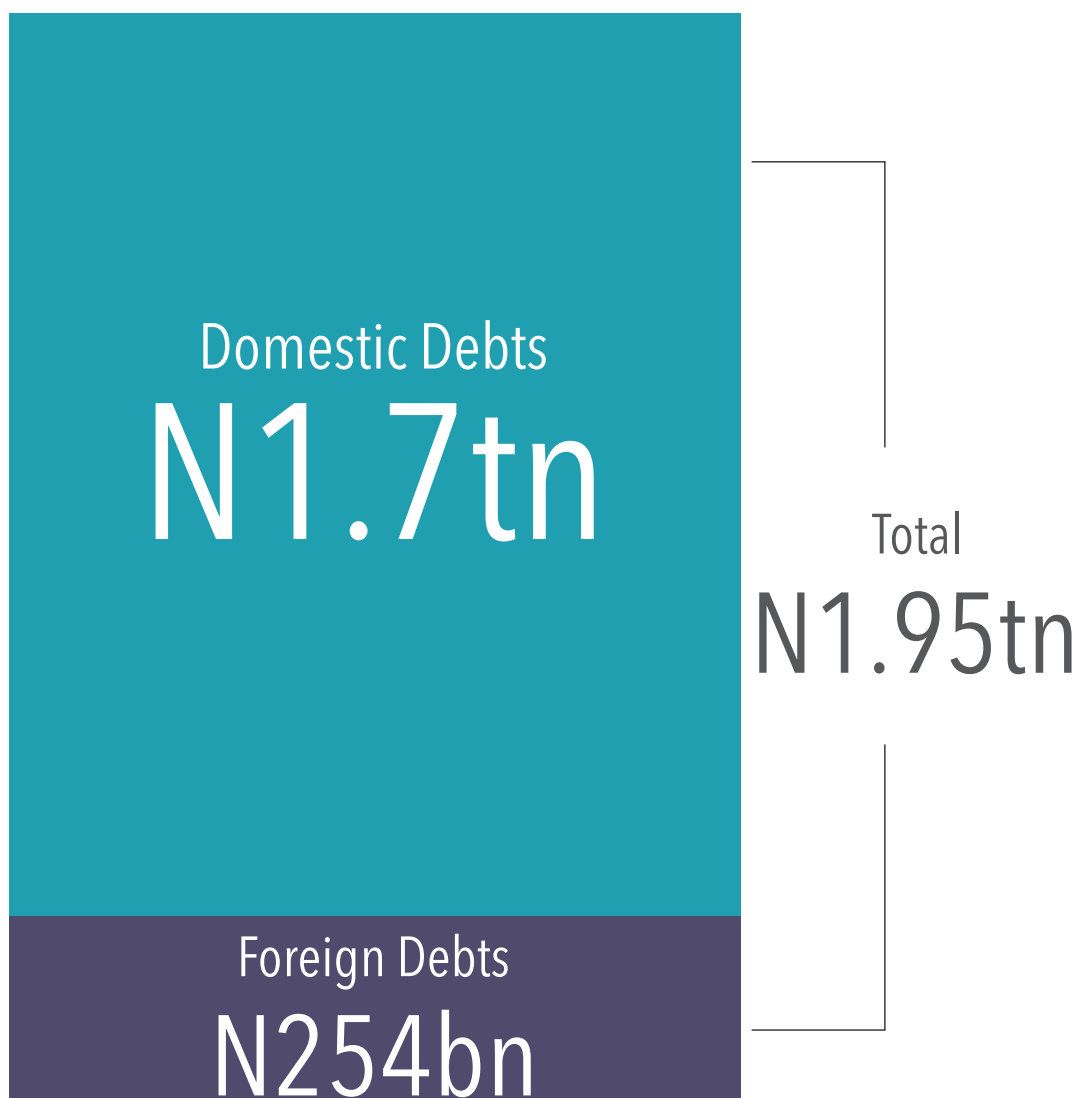
Source: Budget Office



# FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION

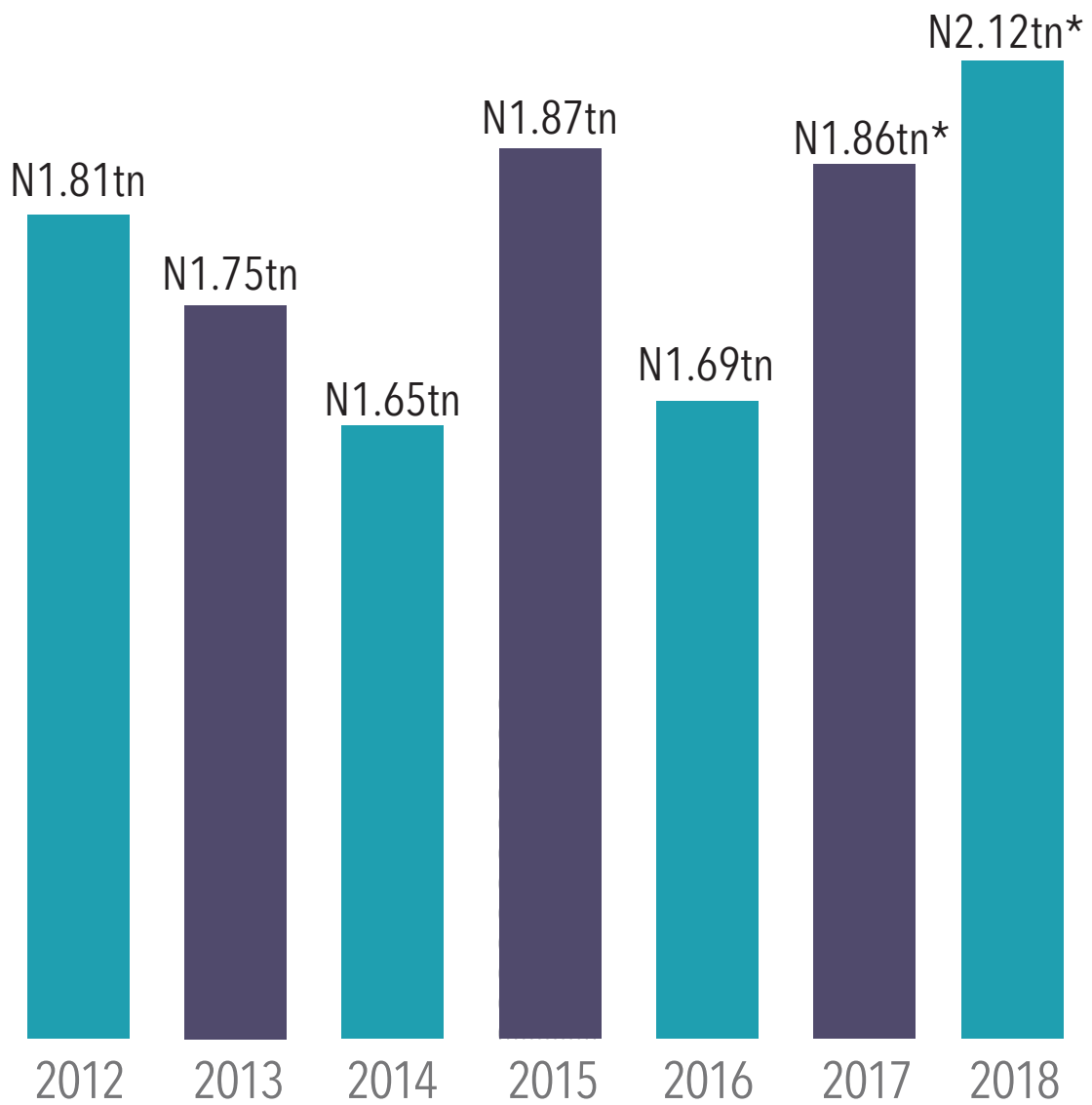
## DEBT SERVICING



# FG'S 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION

## PERSONNEL COST



\* Budget Target

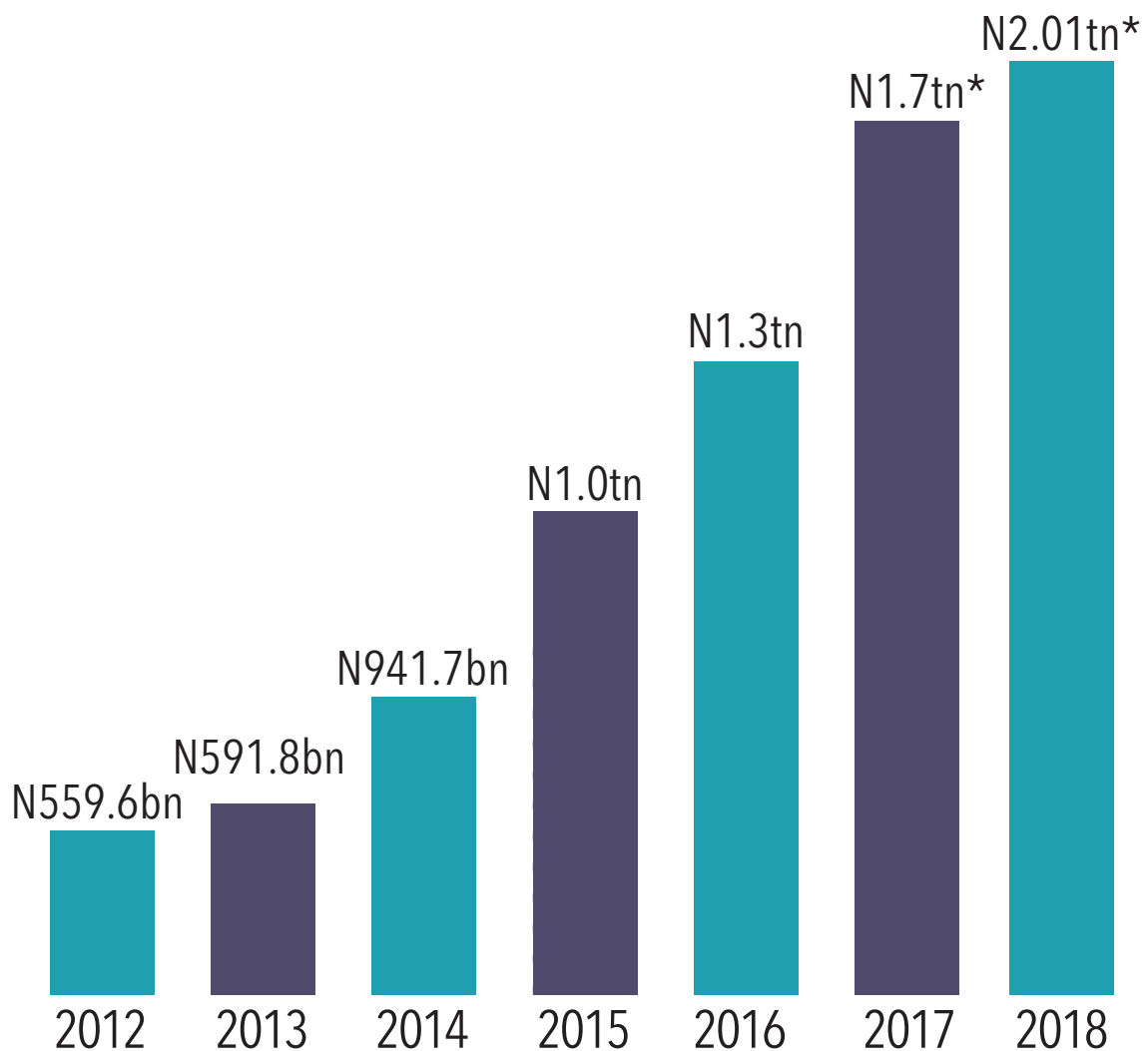
Source: Budget Office



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### DEBT SERVICING



\* Budget Target

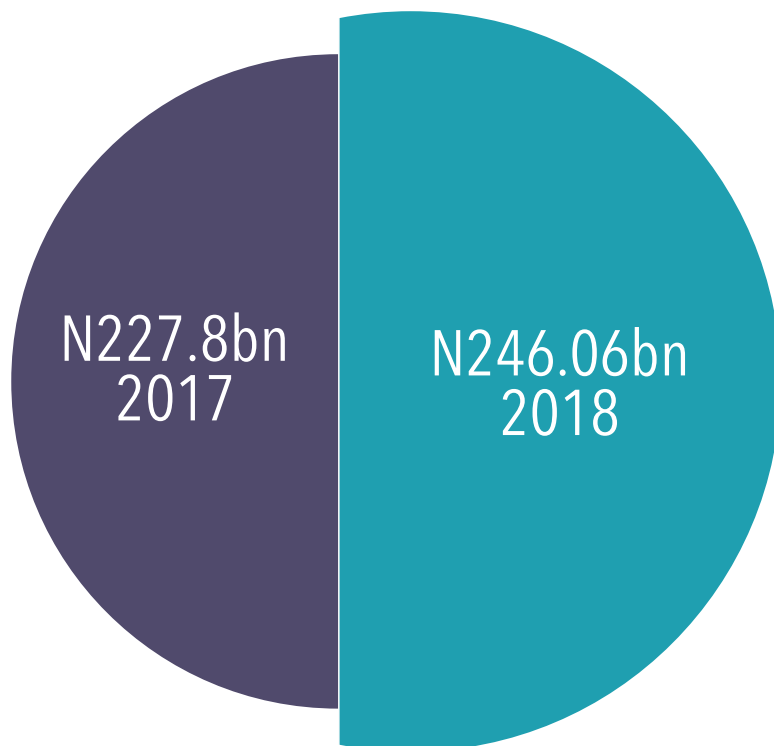
Source: Budget Office



# FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION

OVERHEAD COST



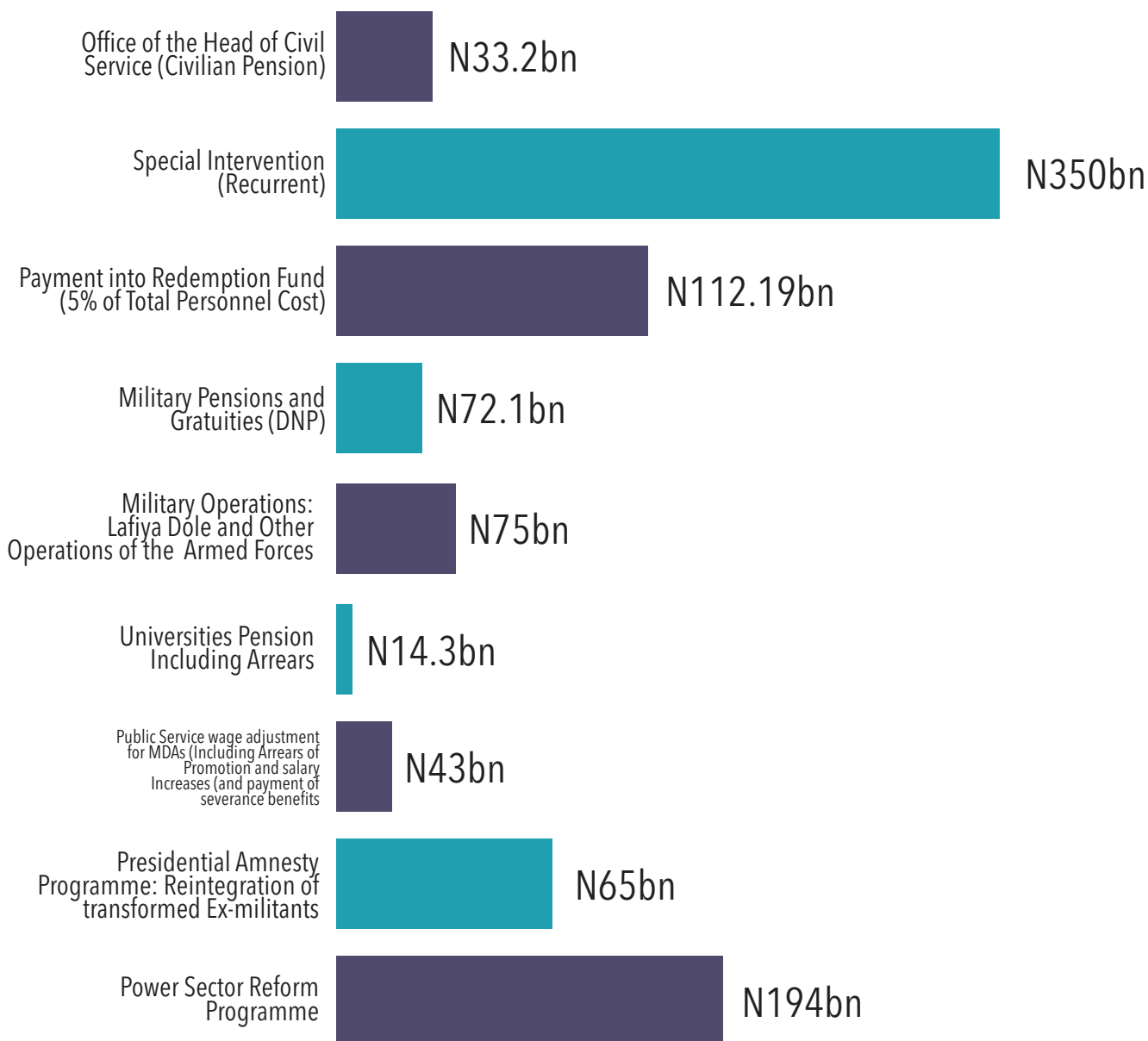
# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

**N943bn**  
Total

### SERVICE WIDE VOTES

#### Selected Programs/Projects



Source: Budget Office

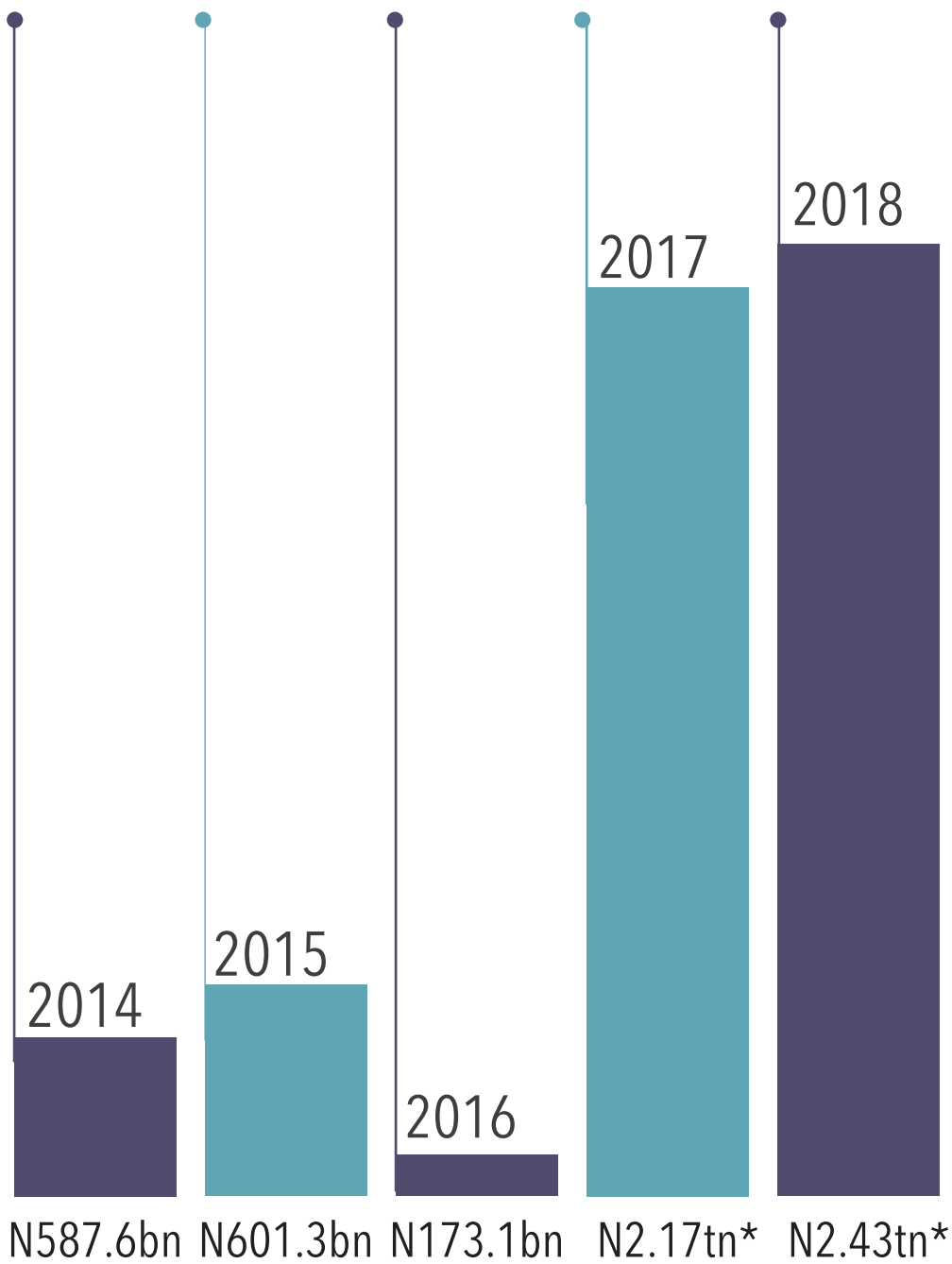




# FG'S 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION

## CAPITAL EXPENDITURE



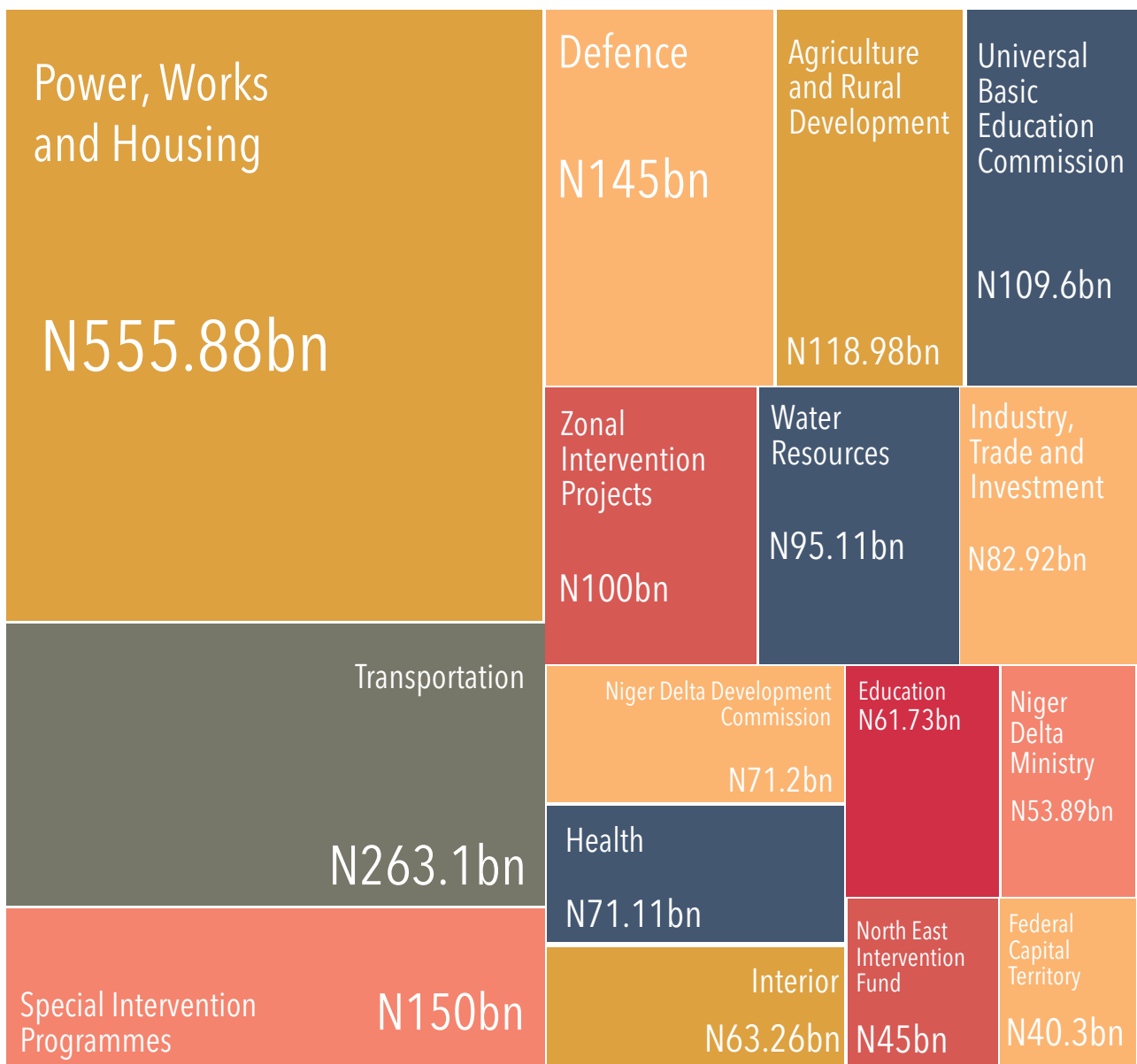
\* Budget Estimate



# KEY CAPITAL SPENDING ALLOCATIONS IN THE PROPOSED 2018 BUDGET

BUDGET OF CONSOLIDATION

## CAPITAL ALLOCATIONS BY MINISTRIES



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  www.facebook.com/budgeting



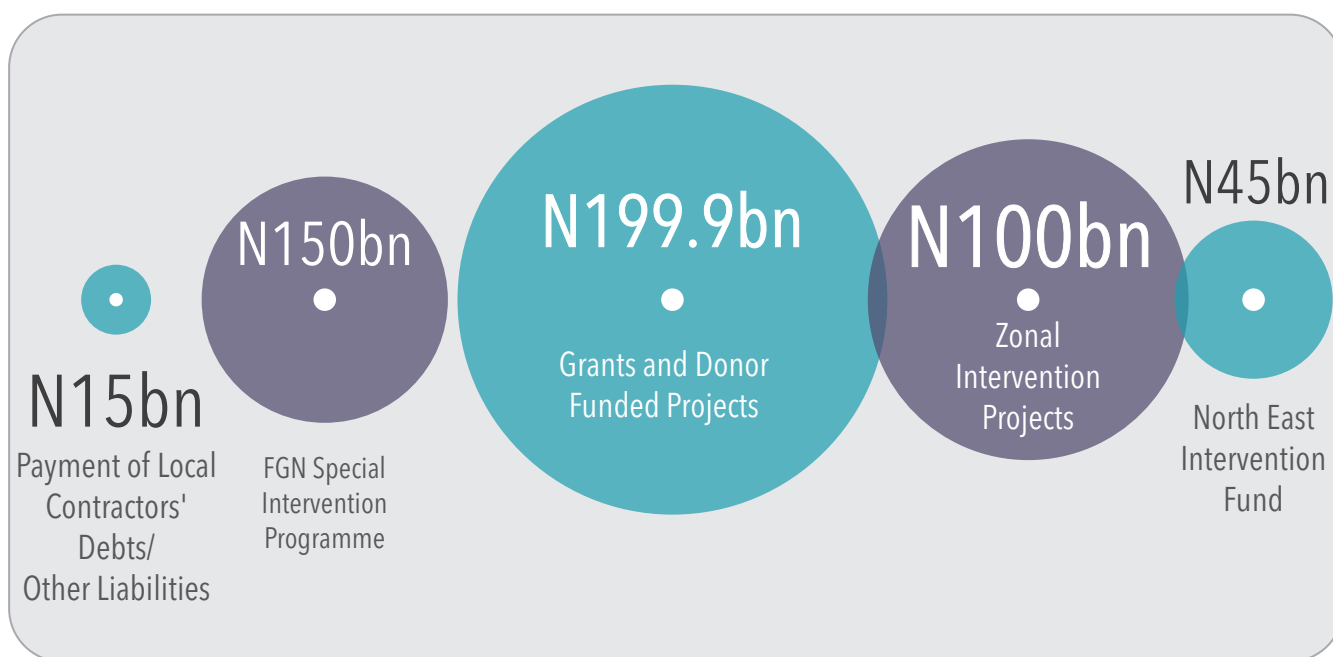
# FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION

## CAPITAL SUPPLEMENTATION

# N638bn

### SELECTED PROJECTS



Source: Budget Office



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### ROAD PROJECTS

**N9bn**

Rehabilitation of Lagos-Shagamu-Ibadan dual carriageway

**N11.5bn**

Rehabilitation of Lagos-Shagamu-Ibadan dual carriageway

**N10bn**

Construction of 2nd Niger bridge including access roads

**N2.5bn**

Abuja-abaji Road (section 1, international Airport Link Road Junction

**N3.2bn**

Rehabilitation of Ilorin-Jebba mokwa-bokani road

**N4.5bn**

Rehabilitation/Dualisation of Calabar-itu-ikot Ekpene-Aba-Owerri Road

**N3.5bn**

Kano-Maiduguri Road

**N1bn**

Rehabilitation of damaturu-rubiu road in Yobe/Borno

**N2bn**

Abuja-Lokoja Road Section III (Abaji-Kotonkarfi)



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

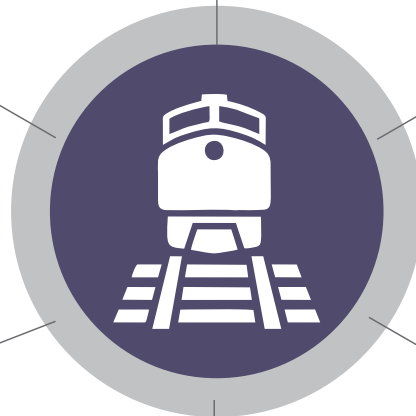
### RAILWAY PROJECTS

## N150m

ENGAGEMENT OF TRANSACTIONAL ADVISOR TO DRIVE CONCESSION OF THE CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-AJAKUTAITAKPE-BARROW-ABUJA RAILWAY LINE AND KANO -KAZAURE-KATSINA-JIBIYA RAILWAY LINE

## N162.3bn

RAILWAY PROJECTS  
(COUNTERPART FUNDS)



## N200m

CONSULTANCY FOR COMPLETE INTEGRATED SYSTEM OF SIGNALING AND TELECOMMUNICATIONS EQUIPMENT PROJECTS

## N6.9bn

PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDORS

## N1.7bn

TRACK REHABILITATION FROM MAKURDI TO JOS TO KAFANCHAN TO KADUNA JUNCTION

## N450.7m

FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE IN SEVERAL LOCATIONS



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### HEALTH PROJECTS

# N1.0bn

STRATEGIC PURCHASE OF A GUARANTEED PACKAGE OF PREVENTIVE, PROMOTIVE AND CURATIVE CARE FOR NIGERIANS AND THE PROVISION OF OPERATING BUDGETS TO PHCS VIA ELECTRONIC TRANSFERS, UNDER THE BASIC HEALTH CARE PROVISION FUND (BHCPF)

# N6.0bn

STRATEGIC JOINT VENTURE INVESTMENTS IN SELECTED TERTIARY HEALTH INSTITUTIONS WITH NIGERIAN SOVEREIGN INVESTMENT AUTHORITY (NSIA)

# N1.2bn

IMPROVE FAMILY PLANNING SERVICES THROUGH CONTRACEPTIVES USE INTERVENTIONS AND COUNTERPART FUNDING

# N1.4bn

PLACING 60,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT USING FMOH/FGN BRANDED DRUG @ N50,000

# N1.0bn

HEALTH EMERGENCIES & CONTAGIOUS DISEASES OUTBREAKS ( EG. MENINGITIS, MEASLES, YELLOW FEVER, MONKEY FOX, ETC)



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### EDUCATION PROJECTS

**N5.0bn**

PROVISION OF SECURITY  
INFRASTRUCTURE IN 104 COLLEGES :  
PERIMETER FENCING, SOLAR STREET  
LIGHTS, SOLAR POWERED MOTORIZED  
BOREHOLE AND CCTV

**N5.0bn**

TAKE OFF GRANT FOR  
MARITIME UNIVERSITY  
OKORENKOKO

**N4.5bn**

LOGISTICS AND SCHOLARSHIP  
ALLOWANCES TO 224 FOR FRESH  
PRESIDENTIAL SPECIAL  
SCHOLARSHIP FOR INNOVATIONA  
AND DEVELOPMENT (PRESSID)  
AND NYSC PRESIDENTIAL  
SCHOLARSHIP AWARD SCHEME  
(EXCORPS)

**N286.9m**

PAYMENT OF NIGERIAN'S  
STATUTORY 2018 UNESCO  
ASSESSED CONTRIBUTION

**N903m**

OUTSTANDING LIABILITY ON  
EXCHANGE RATE DIFFERENTIAL  
FOR 2015 & 2016 BEA  
ONGOING REMITTANCES TO 12  
BEA COUNTRIES (SCHOLARSHIP)

**N286m**

IMPLEMENTATION OF FRESH 272 SCHOLARSHIPS TO  
NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL  
EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING  
ACHIEVEMENT LEVEL OF SCHOLARS



# FG 2018 PROPOSED BUDGET

## BUDGET OF CONSOLIDATION

### POWER PROJECTS

**N200m**

CONSTRUCTION OF 2X60MVA SUBSTATION AT KUDENDA FOR KADUNA AND GURARA POWER STATION CONNECTION GURARA TO NATIONAL GRID

**N700m**

GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT GENERATION FOR (BUILDINGS/STRUCTURES FOR AFFECTED COMMUNITIES).

**N1bn**

ITISI HYDROELECTRIC DAM KAFANCHAN

**N8.5bn**

COUNTERPART FUNDING FOR 3050MW MAMBILLA HYDRO-POWER PROJECT

**N12bn**

COUNTERPART FUNDING OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS FUNDED UNDER DONOR AGENCIES

**N4bn**

KASHIMBILLA TRANSMISSION

**N3.32bn**

DEVELOPMENT AND GUARANTEES FOR PPP PROJECTS.

**N700m**

FAST POWER PROGRAMME ACCELERATED GAS AND SOLAR POWER GENERATION.

**N1.70bn**

YOLA ELECTRICITY DISTRIBUTION COMPANY- (FUNDS FOR SEVERAL POWER PROJECTS)

