

DELTA STATE

APPROVED YEAR 2018 BUDGET.

PUBLISHED BY: MINISTRY OF ECONOMIC PLANNING.

SUMMARY OF YEAR 2018 APPROVED BUDGET.

Delta State Governmer	nt 2018 Approved Budget Summary	
Item	2018 Approved Budget	2017Approved Budget
Opening Balance		
Recurrent Revenue	260,184,579,341	229,620,757,854
Statutory Allocation	178,056,627,329	148,939,012,121
Net Derivation	0	0
VAT	10,767,532,297	10,515,786,230
Internal Revenue	71,360,419,715	70,165,959,503
Other Federation Ac	0	0
Recurrent Expenditu	147,273,989,901	158,013,660,828
Personnel	71,560,921,910	80,494,281,276
Social Benefits	5,008,000,000	5,008,000,000
Overheads	70,705,067,991	72,511,379,552
Transfer to Capital A	112,910,589,440	71,607,097,026
Capital Receipts	48,703,979,556	64,836,282,623
Grants	0	2,250,000,000
Loans	48,703,979,556	62,586,282,623
Other Capital Receip	0	0
Capital Expenditure	161,614,568,997	136,443,379,649
Total Revenue (inclu	308,888,558,898	294,457,040,477
Total Expenditure	308,888,558,898	294,457,040,477
Surplus / Deficit	0	0

Delta State Gove	ernment 2018 Approved Budget - Revenue by Econ	omic Classification	
		2018 Approved	2017Approved
CODE	ECONOMIC	Budget	Budget
10000000	Revenue	308,888,558,897	294,457,040,477
11000000	Government Share of Federation Accounts (FAAC)	188,824,159,626	159,454,798,351
11010000	Government Share Of FAAC	188,824,159,626	159,454,798,351
11010100	State Government of Statutory Allocation	178,056,627,329	148,939,012,121
11010101	Statutory Allocation	178,056,627,329	148,939,012,121
11010102	Oil/Gas Derivation	0	0
11010200	Government Share Of VAT	10,767,532,297	10,515,786,230
11010201	Share of VAT	10,767,532,297	10,515,786,230
	Independent Revenue (Internally Generated		
12000000	Revenue)	71,360,419,715	70,165,973,503
12010000	Tax Revenue	56,036,633,535	51,257,054,915
12010000	Personal Taxes	55,717,957,433	50,966,369,055
12010101	Personal Income Tax (PAYE)	49,293,447,052	45,085,300,947
12010102	Personal Income Tax (Self Employed Persons)	6,304,410,381	5,881,068,107
12010103	D/S Internal Revenue Card Project (Dsir Card)	100,000	0
12010104	Personal Income Taxes(Others)	90,000,000	0
12010106	Penalty For Offences & Interest	30,000,000	0
12010200	Other Taxes	318,676,103	290,685,860
12010202	Lottery Tax/Licence	200,000	0
12010203	Property Tax	12,000	0
12010205	Interest Income	10,737,351	1,388,142
12010206	Capital Gain Taxes	21,014,701	7,263,718
12010215	Cattle Tax	286,712,051	282,034,000
12020000	Non-Tax Revenue	15,323,786,180	18,908,918,589
12020100	Licences General	941,289,159	1,068,362,040
12020116	Pool Betting & Casino Licenses	5,253,675	4,900,891
12020118	Motor Vehicle Licenses	262,356,584	257,500,000
12020119	Drivers Licenses	120,759,812	141,561,149
12020120	Patent Medicine & Drug Store Licenses	2,500,000	22,500,000
12020122	Health Facilities Licenses	1,903,058	3,300,000
12020125	Games Licences	853,058	1,000,000
12020132	Waste Discharge & Disposal Permit	539,132,396	634,000,000
12020139	Accreditation Of Enviro. Conltant.	0	2,000,000
12020144	Other Licenses	8,530,576	1,600,000
12020400	Fees – General	9,847,259,178	15,022,250,615
12020403	Effluent Discharge Fees	38,847,847	40,000,000
12020405	Fire Service Renewal Fees	42,652,879	50,000,000
	Accomodation, Food Services and Tourism		
12020406	Establishment Registration Fees	220,150,000	0
12020412	Forest Assessment Fees	5,118,346	6,000,000
12020414	Tree Felled Fees	1,400,000	0
12020418	Contractors Registration Fees	17,241,340	20,000,000
12020419	Meat Inspection Fee	9,520,123	11,160,000
12020420	Livestock Services Fee	4,800,000	4,800,000
12020421	Registration of Cooperatives Fees	8,530,576	9,000,000
12020422	Registration of Patent Store/Chemists/Pharmcist Fee	270,612	3,850,000

12020506	High Court Fines	597,140	5,000,000
12020505	Fines/Penalties	75,652,924	140,000,000
12020500	Fines – General	489,514,462	275,000,000
12020436	Other Fees	3,054,530,190	1,369,656,600
12020435	School Fees	4,298,440,055	11,848,574,915
12020434	Day Care/Nurseries Registration Fee	5,672,833	200,000
12020433	Tender Fees	112,094,440	138,863,100
12020432	Search FeeLands, Survey and Urban Development Transaction fees	856,878,731	6,150,000
12020431	Application fees for legal documents	534,416,471	873,970,000
12020430	Passenger Carriage Fee	3,412,230	2,496,000
12020428	Government Hospital Service Fee	304,375,702	303,390,000
12020427	Registration of Health Services Fee	302,298,507	303,000,000
12020426	Registration of Trado-Medical Practitioner Fee	300,000	300,000
12020424	Veterinary Inspection Fee	8,394,087	9,840,000
12020423	Produce Inspection Fee	17,914,209	21,000,000

12020701	Earnings on Hire of Tractor	3,582,842	0
12020702	Demurrage/Safekepping of broken down	E1 102 4EE	60,000,000
12020703	vehicles/watercrafts/vessels	51,183,455	60,000,000
12020712	Earning From Use Of Govt Halls	500,000	500,000
12020714	Earnings From Medical Services	2,132,644	3,000,000
12020715	Earnings From Agricultural Produce	6,711,636	67,391,141
12020716	Earnings From Tourism/Culture/Arts Centres	15,355,037	500,000
12020717	Earnings From Guest Houses	5,118,346	6,000,000
12020718	Earnings From Commercial Activities	681,599,875	341,500,000
12020719	Other Earnings	2,558,450,515	1,386,833,000
12020800	Rent On Government Buildings – General	104,094,676	101,550,000
12020803	Rent On Govt Buildings	1,535,504	1,550,000
12020806	Rents On Govt Properties	100,000,000	100,000,000
12020812	Rent From Office Complex	2,559,173	0
12021000	Repayments	344,070,602	268,990,000
12021001	Motor Vehicle Advances	187,672,670	100,000,000
12021005	Refunds General	156,397,932	168,990,000
12021100	Investment Income	132,772,565	164,504,945
12021102	Dividend Received	90,119,686	114,504,945
12021107	Sales of Shares	42,652,879	50,000,000
12021300	Reimbursement	8,530,576	10,000,000
12021305	Federal Pensions and Gratuity	8,530,576	10,000,000
12021400	Miscellaneous Income	131,620,612	132,536,849
12021402	Overpayment refunded	600,694	0
	Voluntary Contri.by indiv.& organ.to revamp the		
12021403	economy	6,306	0
12021405	AUDIT FEES	125,931,062	132,536,849
12021414	Operating Surplus	5,082,550	0
13000000	Aid and Grants	0	2,250,000,000
13010000	Aid	0	2,250,000,000
13010100	Domestic Aids	0	2,250,000,000
13010101	Current Domestic Aids	0	2,250,000,000
14000000	Capital Development Fund (CDF) Receipts	48,703,979,556	57,377,908,383
14030301	Domestic Loans/ Borrowings From Financial Institutions	48,703,979,556	47,373,549,443
14030202	International Loans/ Borrowings From Other Government Entities	0	10,004,358,940
Delta State Gove	rnment Approved Budget - Revenue by Administr	ative Classification	
	The state of the s	2018 Approved	2017Approved
CODE	Adminstrative Unit	Budget	Budget
010000000000	Administration Sector	2,673,986,590	882,615,282
011100000000	Governor's Office	1,973,247,344	482,209,333
011100100200	Deputy Governor's Office	117,061,152	50,000,000
011100400100	Office of the Commissioner for Special Duties (DESOP	928,126,657	0
011100500100	Office of the Commissioner for Special Duties MDGs	9,530,576	6,500,000
011100900100	Office of the Commissioner for Special Duties Govern	892,084,174	410,013,333
011100300100	Asaba International Airport Coordinating Office	26,444,785	15,696,000
011101200100	Secretary to the State Government	57,976,455	65,820,000
011101300000	Secretary to the State Government Headquarters		
	· · · · · · · · · · · · · · · · · · ·	733,630	570,000
011102100100	Delta State Liaison Office Abuja	2,644,479	1,800,000
011102100200	Delta State Liaison Office Lagos	1,364,892	1,600,000

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
011103500100	Delta State Pension Bureau	8,530,576	10,000,000
011104400200	Delta State Fire Service	42,652,879	50,000,000
011104500100	Directorate of Establishment and Pension	2,050,000	1,850,000
012300000000	Ministry of Information	508,737,065	193,371,000
012300100100	Ministry of Information Main	791,637	0
012300300100	Delta State Broadcasting Services Asaba	198,837,487	122,371,000
012300400100	Delta Radio/Television Station Warri	187,973,762	0
012305500100	Delta State Printing and Publishing Co. Ltd	121,134,178	71,000,000
014100000000	Office of the Auditor General Local Government	132,848,506	139,834,949
014100100100	Office of the Auditor General Local Government	132,848,506	139,834,949
014800000000	Delta State Independent Electoral Commission	1,177,219	1,380,000
014800100100	Delta State Independent Electoral Commission	1,177,219	1,380,000
020000000000	Economic Sector	298,977,732,152	274,232,192,150
021500000000	Ministry of Agriculture & Natural Resources	590,489,558	264,418,141
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	590,489,558	264,418,141
022000000000	Ministry of Finance	294,207,770,955	271,108,366,903
022000100100	Ministry of Finance Hqtrs	59,793,807,019	70,443,405,762
022000700100	Office of the Accountant General	178,442,574,159	149,336,217,732
022000800100	Board of Internal Revenue	55,971,389,777	51,328,743,408
022200000000	Ministry of Commerce and Industry	573,375,114	609,000,000
022200100100	Ministry of Commerce and Industry Hqtrs	573,375,114	609,000,000
022800000000	Directorate of Science and Technology	102,000,000	202,000,000
022800100100	Directorate of Science and Technology Hqtrs	102,000,000	202,000,000
022900000000	Directorate of Transport	1,024,246,491	551,740,000
022900100100	Directorate of Transport Hqtrs	1,024,246,491	551,740,000
023100000000	Ministry Of Energy	10,413,893	1,815,000
023100100100	Ministry of Energy Hqtrs	10,413,893	1,815,000
023400000000	Ministry of Works	2,000,000	0
023400100100	Ministry of Works Hqtrs	2,000,000	0
023600000000	Directorate of Culture and Tourism	33,195,640	32,150,000
023600100100	Directorate of Culture and Tourism Hqtrs	33,195,640	32,150,000
025200000000	Ministry of Water Resources	125,305,759	430,000,000
025200100100	Ministry of Water Resources Hqtrs	125,305,759	430,000,000
025300000000	Ministry of Housing	100,000,000	400,000,000
025300100100	Ministry of Housing Hqtrs	100,000,000	400,000,000
026000000000	Ministry of Lands, Survey & Urban Development	2,208,934,743	632,702,106
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	2,149,394,601	571,552,106
026005300100	Urban and Regional Planning Board	29,000,680	25,000,000
026005500100	Office of the Surveyor General	30,539,462	36,150,000
030000000000	Law and Justice Sector	657,837,715	578,563,470
031800400100	High Court of Justice	369,486,000	365,200,000
031800400100	High Court of Justice	369,486,000	365,200,000
031800700100	Customary Court of Appeal	200,068,245	120,080,000
031800700100	Customary Court of Appeal	200,068,245	120,080,000
032600000000	Ministry of Justice	88,283,470	93,283,470
032600100100	Ministry of Justice Hqtrs	88,283,470	93,283,470
050000000000	Social Sector	13,158,004,880	27,110,618,671
051300000000	Directorate of Youth Development	1,876,727	3,000,000
051300100100	Directorate of Youth Development Hqtr	1,876,727	3,000,000
051400000000	Ministry of Women Affairs, Community and Social Dev	7,131,561	5,700,000

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
051400100100	Ministry of Women Affairs and Social Development Ho	7,131,561	5,700,000
051700000000	Education Ministries	5,122,743,336	12,101,186,915
051700100100	Ministry of Basic and Secondary Education	534,911,614	243,412,000
051702100100	Ministry of Higher Education	4,587,831,722	11,857,774,915
052100000000	Ministry of Health	611,647,878	636,340,000
052100100100	Ministry of Health Hqtrs	611,647,878	636,340,000
053500000000	Ministry of Environment	810,182,519	782,800,000
053500100100	Ministry of Environment Hqtrs	796,926,400	719,200,000
053501600100	Delta State Environmental Protection Agency	13,256,119	63,600,000
053900000000	Delta State Sports Commission	20,714,304	24,282,421
053900100100	Delta State Sports Commission	20,714,304	24,282,421
055100000000	Local Government and Chieftaincy	4,706,115	2,000,000
055100200100	Directorate of Chieftaincy Affairs	4,706,115	2,000,000

Delta State Government 2018 Approved Budget - Expenditure by Economic Classification

	innent 2016 Approved Budget - Expenditure by	2018 Approved	2017Approved
CODE	ECONOMIC	Budget	Budget
2000000	EXPENDITURE	308,888,558,898	294,457,040,477
21000000	Recurrent – Personnel Costs	71,560,921,910	72,528,281,281
21010000	Salaries and Wages — General	64,960,921,910	65,928,281,281
21010100	Salaries and Wages — General	64,960,921,910	65,928,281,281
21010101	Salary	64,532,187,139	65,499,546,510
21010103	Consolidated Revenue Charges	428,734,771	428,734,771
21020000	Allowances and Social Contribution	6,600,000,000	6,600,000,000
21020200	SOCIAL CONTRIBUTION	6,600,000,000	6,600,000,000
21020201	PENSION (10% GOVT CONTRIBUTION)	6,600,000,000	6,600,000,000
22000000	Other Recurrent Cost	75,713,067,991	82,471,279,552
22010000	Social Benefit	5,008,000,000	5,008,000,000
22010100	Social Benefit	5,008,000,000	5,008,000,000
22010101	Gratuity	400,000,000	400,000,000
22010102	Pension	4,608,000,000	4,608,000,000
22020000	Overhead Costs	51,181,217,991	37,583,529,552
22020100	Transport and Travelling General	1,396,950,000	1,396,950,000
22020101	Local Travel and Transport Training	414,000,000	414,000,000
22020102	Local Travel and Transport Others	336,000,000	336,000,000
22020103	International Travel and Transport Training	460,000,000	460,000,000
22020104	International Travel and Transport Others	186,950,000	186,950,000
22020200	Utilities General	818,230,000	584,230,000
22020201	Electricity Charges	24,000,000	24,000,000
22020203	Internet Access Charges	39,700,000	39,700,000
22020209	Other Utility Charges	754,530,000	520,530,000
22020300	Materials and Supplies General	155,415,000	135,415,000
22020301	Office Stationaries/Computer Consumables	51,800,000	51,800,000
22020304	Magazines and Periodicals	1,800,000	1,800,000
22020305	Printing of Non Security Documents	66,000,000	46,000,000
22020306	Printing of Security Documents	18,650,000	18,650,000
22020312	Other Materials and Supplies	17,165,000	17,165,000
22020400	Maintenance Services General	1,369,954,400	1,347,854,400
22020401	Maintenance of Motor Vehicles	138,000,000	138,000,000
22020402	Maintenance of Office Furniture	4,000,000	0

CODE	ECONOMIC	2018 Approved Budget	2017Approved Budget
22020403	Maintenance of Building (Office)	308,744,400	308,744,400
22020403	Maintenance of Building (Residential)	234,000,000	234,000,000
22020404	Maintenance of Other Infrastructures		31,500,000
22020403	Maintenance of Computer & IT Equipment	31,500,000 65,600,000	48,000,000
22020408	Maintenance of Computer & 11 Equipment Maintenance of Plants/ Generators	218,660,000	
	Maintenance of Frants/ Generators Maintenance of Street Lightings		218,660,000
22020411	Other Maintenance Services	19,350,000	19,350,000 349,600,000
22020413	Training – General	350,100,000 692,630,000	
22020500	Local Training – Course Fee		592,630,000
22020501	Other Training Materials	222,630,000	222,630,000
22020503	Other Services General	470,000,000	370,000,000
22020600	Security Services	7,723,687,500	6,283,687,500
22020601	•	4,000,000	4,000,000
22020602	Cleaning and Fumigation Services	10,000,000	10,000,000
22020603	Office Accommodation Rent	500,000,000	500,000,000
22020604	Residential Accommodation Rent	9,687,500	9,687,500
22020605	Security Vote (including operations)	7,200,000,000	5,760,000,000
22020700	Consulting and Professional Services General	11,456,941,471	9,577,609,471
22020701	Financial Consulting	3,822,882,000	2,442,000,000
22020702	Information Technology Consulting	168,800,000	148,800,000
22020703	Legal Services	647,500,000	426,250,000
22020704	Engineering Services	75,000,000	75,000,000
22020709	Research and Studies	134,850,000	134,850,000
22020710	Monitoring and Evaluation	25,100,000	25,100,000
22020711	Other Professional Services	6,582,809,471	6,325,609,471
22020800	Fuel and Lubricant General	1,247,900,000	1,247,900,000
22020803	Plant/Generator Fuel Cost	827,900,000	827,900,000
22020805	Other Fuel Cost	420,000,000	420,000,000
22020900	Financial General	8,004,000,000	1,204,000,000
22020901	Bank Charges	400,000,000	400,000,000
22020902	Interest on Overdraft	7,600,000,000	800,000,000
22020903	Insurance Charges & Premium	4,000,000	4,000,000
22021000	Miscellaneous General	18,315,509,620	15,213,253,181
22021001	Refreshment and Meals	120,200,000	114,500,000
22021002	Event Packages & Consumables	2,052,103,417	1,972,085,417
22021003	Honorarium and Sitting Allowance Payments	238,173,439	198,360,000
22021004	Publicity and Advertisements	948,520,000	617,820,000
22021005	Medical Expenses	503,500,000	350,360,000
22021007	Welfare Packages	1,114,375,000	1,114,375,000
22021008	Subscription to Professional Bodies	29,000,000	29,000,000
22021009	Sporting Activities	2,452,000,000	557,500,000
22021010	Internal Examination Fees	215,200,000	215,200,000
22021011	External Examination Fees	344,300,000	344,300,000
22021012	Other Teaching & Laboratory Cost	3,650,000	3,650,000
	Recruitment, Appointment, Promotion and	,	, , , , , , , , , , , , , , , , , , , ,
22021013	Disciplinary Expenses	78,000,000	78,000,000
22021014	Annual Budget Preparation Expenses	22,000,000	22,000,000
22021016	Special Day Celebration	237,475,000	229,475,000
22021017	Other Miscellaneous Expenses	9,957,012,764	9,366,627,764
22030000	Loans and Advances	380,000,000	365,900,000

CODE	ECONOMIC	2018 Approved Budget	2017Approved Budget
22030100	Loans and Advances	380,000,000	365,900,000
	Motor Vehicle Advance	180,000,000	· · ·
22030101 22030105	Housing Advance	200,000,000	165,900,000 200,000,000
	Grants and Contribution General		
22040000 22040100	Local Grants and Contribution	8,793,850,000	8,163,850,000
	Grants to other States – Recurrent	8,793,850,000	8,163,850,000
22040101	Grants to Local Governments – Recurrent	4,100,000,000	4,100,000,000
22040103	Grants to Local Governments – Recurrent Grants to Local Governments – Capital	120,000,000	120,000,000
22040104	Grants to Government Owned Companies –	3,000,000,000	3,000,000,000
22040105	Recurrent	421,100,000	361,100,000
22040109	Grants to Communities/NGOs/FBOs/CBOs	1,152,750,000	582,750,000
22050000	Subsidies (General)	50,000,000	50,000,000
	Subsidies to Government Owned Companies &	, ,	
22050100	Parastatals	50,000,000	50,000,000
22050102	Subsidy to Government Owned Schools	50,000,000	50,000,000
22060000	Public Debt Charges	10,300,000,000	31,300,000,000
22060100	Foreign Interest / Discount	300,000,000	300,000,000
22060102	Foreign Interest / Discount - Short Term Borrowings	300,000,000	300,000,000
22060200	Domestic Debt / Discounts	10,000,000,000	31,000,000,000
22060202	Domestic Debt / Discounts – Short Term Borrowing	10,000,000,000	31,000,000,000
23000000	Capital Expenditure	161,614,568,997	134,249,119,404
23010000	Fixed Assets Purchased	48,482,625,579	44,308,269,502
23010100	Purchase of Fixed Assets - General	40,318,532,660	39,554,441,568
23010102	Purchase of Office Buildings	5,000,000	0
23010103	Purchase of Residential Buildings	35,703,520	0
23010105	Purchase Of Motor Vehicles	3,828,910,370	2,355,491,561
23010107	Purchase Of Trucks	500,000,000	0
23010110	Purchase Of Office Furniture/Fittings	670,645,534	572,976,416
23010111	Purchase Of Computers	439,451,222	380,303,457
23010117	Purchase Of Power Generating Set	258,010,097	178,718,600
23010119	Purchase Of Residential Furniture	20,000,000	20,000,000
23010120	Purchase Of Health/Medical Equipment	599,050,000	460,300,000
23010121	Purchase Of Fire Fighting Equipment	201,302,021	305,852,700
23010123	Purchase Of Library Books & Equipment	169,810,111	86,545,700
23010124	Purchase Of Sporting & Gaming Equipment	1,410,000,000	355,000,000
23010126	Purchase Of Security Equipment	26,210,044	38,639,500
23020000	Construction/Provision	85,267,028,468	59,861,586,891
23020100	Construction/Provision Of Fixed Assets – General	5,813,916,144	3,389,491,500
23020101	Construction/Provision Of Office Buildings	3,868,876,666	2,232,300,000
23020102	Construction/Provision Of Residential Buildings	189,813,676	110,993,500
23020103	Construction/Provision Of Electricity	2,354,000,000	3,035,000,000
23020104	Construction/Provision Of Housing	261,403,239	50,000,000
23020105	Construction/Provision Of Water Facilities	1,372,950,350	580,000,000
23020106	Construction/Provision Of Hospitals/Health Centres	2,326,309,406	1,713,213,000
23020107	Construction/Provision Of Public Schools	12,671,343,185	6,686,000,000
23020109	Construction/Provision Of Libraries	424,604,488	196,779,000
23020110	Construction/Provision Of Sporting Facilities	316,000,000	210,000,000

CODE	ECONOMIC	2018 Approved Budget	2017Approved Budget
23020112	Construction/Provision Of Roads	51,664,099,358	39,282,596,891
23020114	Construction/Provision Of Water Ways	70,000,000	0
23020116	Construction/Provision Of Recreational Facilities	635,800,000	435,000,000
23020117	Construction/Provision Of Security Buildings	5,711,956	8,213,000
23020119	Construction Of Of Streets/Traffic Lights	12,000,000	0
23020120	Construction Of Markets/Parks	3,210,000,000	1,755,000,000
23020123	Construction Of ICT Infrastructures	70,200,000	177,000,000
23030000	Rehabilitation/Repairs	12,072,389,405	7,830,694,900
23030100	Rehabilitation/Repairs Of Fixed Assets – General	433,632,368	368,249,000
23030101	Rehabilitation/Repairs Of Residential Buildings	95,000,000	150,000,000
23030102	Rehabilitation/Repairs - Electricity	270,000,000	609,000,000
23030103	Rehabilitation/Repairs - Housing	689,546,697	630,400,000
23030104	Rehabilitation/Repairs - Water Facilities	310,000,000	400,000,000
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	1,633,000,000	1,803,000,000
23030106	Rehabilitation/Repairs - Public Schools	5,362,000,000	1,680,000,000
23030109	Rehabilitation/Repairs - Sporting Facilities	243,500,000	155,000,000
23030111	Rehabilitation/Repairs - Roads	1,709,750,000	1,430,000,000
23030115	Rehabilitation/Repairs - Recreational Facilities	140,000,000	110,000,000
23030117	Rehabilitation/Repairs – Security Buildings	7,855,731	10,000,000
23030118	Rehabilitation/Repairs - Office Buildings	1,178,104,609	485,045,900
23040000	Preservation Of The Environment	1,550,000,000	950,000,000
23040100	Preservation Of The Environment - General	1,040,000,000	600,000,000
23040101	Tree Planting	70,000,000	0
23040102	Erosion & Flood Control	440,000,000	350,000,000
23050000	Other Capital Projects	14,242,525,545	21,298,568,111
23050100	Acquisition Of Non Tangible Assets	9,702,943,657	5,265,754,874
23050101	Research And Development	1,354,509,406	812,163,000
23050102	Computer Software Acquisition	135,072,481	111,632,900
23050104	Anniversaries/Celebrations	50,000,000	0
23050105	Contigency	3,000,000,000	1,500,000,000

Delta State Government 2018 Approved Budget - Total Expenditure by Administrative Classification

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
010000000000	Administration Sector	56,236,953,407	51,122,375,926
011100000000	Governor's Office	23,173,470,081	21,371,131,993
011100100100	Directorate of Government House	16,529,169,608	14,882,769,132
011100100200	Deputy Governor's Office	943,299,996	943,299,996
011100200100	Directorate of Project Monitoring Governor's Office	32,000,000	0
011100300100	Delta State Boundary Commission	20,900,000	20,900,000
011100400100	Delta State Capital Development Agency	3,000,000,000	3,023,000,000
011100900100	Office of the Commissioner for Special Duties Govern	33,100,000	33,100,000
011101000100	Public Procurement Bureau	1,415,000,477	1,168,062,865
011101100100	Job Creation Office	1,200,000,000	1,300,000,000
011101300100	Secretary to the State Government Headquarters	5,492,844,781	4,873,166,444
011101500100	Office of the Former Governors	23,123,421,004	19,823,696,891

011101700100 Directorate of Cabinet and Administration 239,633,761 239,350 011102100100 Delta State Liaison Office Abuja 18,000,000 12,500 011102100100 Delta State Liaison Office Abuja 18,000,000 22,500 011103500100 Delta State Pension Bureau 11,693,217,599 11,694,094 011103800100 Local Government Pension Bureau 159,042,319 157,100 011103800100 Christian Pilgrims Board 1,350,000 1,350 011104400000 Bureau of Special Duties Hqtrs 939,047,588 923,954 011104400000 Bureau of Special Duties Hqtrs 939,047,588 923,954 011104400000 Directorate of Establishment and Pension 424,069,417 327,177 011103500100 Directorate of Multilateral and Liaison Office Abuja 4,800,000 4,800 011113300100 Directorate of Political and Security 126,759,024 139,983 011200000000 State House of Assembly 7,725,314,730 6,441,121 011200300100 State House of Assembly 7,751,7475,239 6,238,441 012300501000	CODE	Adminstrative Unit	2018 Approved Budget	2017Approved
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014000000000 Office of the Auditor General State 314,743,202 318,721 014000100100 Office of the Auditor General State 314,743,202 318,721 01410000000 Office of the Auditor General Local Government 352,704,637 319,004 01410010010 Office of the Auditor General Local Government 352,704,637 319,004 01470000000 Civil Service Commission 198,536,912 154,650 01470010010 Civil Service Commission 198,536,912 154,650 01490000000 Local Government Service Commission 28,463,149 28,522 014900100100 Local Government Service Commission 28,463,149 28,522 014800000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 020000000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 020000000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 <td>012500000000</td> <td>Office of the Head of Service</td> <td>793,225,244</td> <td>746,820,250</td>	012500000000	Office of the Head of Service	793,225,244	746,820,250
014000100100 Office of the Auditor General State 314,743,202 318,721 01410000000 Office of the Auditor General Local Government 352,704,637 319,004 014100100100 Office of the Auditor General Local Government 352,704,637 319,004 014700000000 Civil Service Commission 198,536,912 154,650 014700100100 Civil Service Commission 198,536,912 154,650 014900000000 Local Government Service Commission 28,463,149 28,522 014900100100 Local Government Service Commission 28,463,149 28,522 014800000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 020000000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 020000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200 </td <td>012500100100</td> <td>Office of the Head of Service</td> <td>793,225,244</td> <td>746,820,250</td>	012500100100	Office of the Head of Service	793,225,244	746,820,250
014100000000 Office of the Auditor General Local Government 352,704,637 319,004 014100100100 Office of the Auditor General Local Government 352,704,637 319,004 014700000000 Civil Service Commission 198,536,912 154,650 014700100100 Civil Service Commission 198,536,912 154,650 014900000000 Local Government Service Commission 28,463,149 28,522 014900100100 Local Government Service Commission 28,463,149 28,522 014800000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 014800100100 Delta State Independent Electoral Commission 692,384,955 1,094,179 020000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,20	014000000000	Office of the Auditor General State	314,743,202	318,721,165
014100100100 Office of the Auditor General Local Government 352,704,637 319,004 01470000000 Civil Service Commission 198,536,912 154,650 014700100100 Civil Service Commission 198,536,912 154,650 014900000000 Local Government Service Commission 28,463,149 28,522 014900100100 Local Government Service Commission 28,463,149 28,522 014800000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 014800100100 Delta State Independent Electoral Commission 692,384,955 1,094,179 020000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	014000100100	Office of the Auditor General State	314,743,202	318,721,165
014700000000 Civil Service Commission 198,536,912 154,650 014700100100 Civil Service Commission 198,536,912 154,650 014900000000 Local Government Service Commission 28,463,149 28,522 014900100100 Local Government Service Commission 28,463,149 28,522 014800000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 014800100100 Delta State Independent Electoral Commission 692,384,955 1,094,179 020000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	014100000000	Office of the Auditor General Local Government	352,704,637	319,004,231
014700100100 Civil Service Commission 198,536,912 154,650 01490000000 Local Government Service Commission 28,463,149 28,522 014900100100 Local Government Service Commission 28,463,149 28,522 014800000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 014800100100 Delta State Independent Electoral Commission 692,384,955 1,094,179 02000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	014100100100	Office of the Auditor General Local Government	352,704,637	319,004,231
01490000000 Local Government Service Commission 28,463,149 28,522 014900100100 Local Government Service Commission 28,463,149 28,522 014800000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 014800100100 Delta State Independent Electoral Commission 692,384,955 1,094,179 02000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	014700000000	Civil Service Commission	198,536,912	154,650,131
014900100100 Local Government Service Commission 28,463,149 28,522 01480000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 014800100100 Delta State Independent Electoral Commission 692,384,955 1,094,179 020000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	014700100100	Civil Service Commission	198,536,912	154,650,131
014800000000 Delta State Independent Electoral Commission 692,384,955 1,094,179 014800100100 Delta State Independent Electoral Commission 692,384,955 1,094,179 020000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	014900000000	Local Government Service Commission	28,463,149	28,522,358
014800100100 Delta State Independent Electoral Commission 692,384,955 1,094,179 02000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	014900100100	Local Government Service Commission	28,463,149	28,522,358
020000000000 Economic Sector 101,602,091,839 94,355,643 021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	014800000000	Delta State Independent Electoral Commission	692,384,955	1,094,179,441
021500000000 Ministry of Agriculture & Natural Resources 2,800,104,056 1,826,066 021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	014800100100	Delta State Independent Electoral Commission	692,384,955	1,094,179,441
021500100100 Ministry of Agriculture & Natural Resources Hqtrs 2,643,862,813 1,666,188 021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	020000000000	Economic Sector	101,602,091,839	94,355,643,912
021510200100 Delta State Agriculture Development Programme 139,096,424 142,570 021510300100 Task Force on Communal Farm 1,200,000 1,200	021500000000	Ministry of Agriculture & Natural Resources	2,800,104,056	1,826,066,999
021510300100 Task Force on Communal Farm 1,200,000 1,200	021500100100	Ministry of Agriculture & Natural Resources Hqtrs	2,643,862,813	1,666,188,801
	021510200100	Delta State Agriculture Development Programme	139,096,424	142,570,691
	021510300100	Task Force on Communal Farm	1,200,000	1,200,000
[021510400100 Tree Corps Unit 1,200,000 1,200	021510400100	Tree Corps Unit	1,200,000	1,200,000
	021510500100	Delta State Agric Procurement Agency		11,307,507
	021510600100			3,600,000
				50,953,958,851
		Ministry of Finance Hgtrs		9,584,161,156
				31,302,400,000
		-		6,408,304,595
				3,659,093,100
				2,712,311,346
				2,712,311,346
				395,734,736
				395,734,736

022900000000 Directorate of Transport 2,084,985,603 1,370,817,864 022900100100 Directorate of Transport Hytrs 1,724,881,591 1,001,000,929 022900200100 School of Marine Technology 360,304,012 366,8916,935 02310000000 Ministry of Energy 1,403,157,005 1,469,9911,031 02310000010 Ministry of Energy Hytrs 1,143,894,917 1,149,634,530 02310000010 Rural Development Agency 259,262,088 320,276,501 02320000000 Ministry of Oil and Gas 411,649,543 529,266,830 02340000000 Ministry of Oil and Gas Hights 411,649,543 529,266,830 02340000000 Ministry of Works 33,362,414,721 22,764,406,339 02340000000 Directorate of Culture and Tourism 752,701,567 753,844,556 02360040010 Detectorate of Culture and Tourism 752,701,567 753,844,556 02360040010 Detes State Tourism Board 65,419,798 63,379,921 02360040010 Detes State Tourism Board 65,419,798 63,379,921 02380000000 Ministry of Economic Pla			2018 Approved	2017Approved
022990100100 Directorate of Transport Hights 1,724,681,591 1,001,900,929 022900200100 School of Marins Technology 360,304,012 368,916,935 023100000000 Ministry OF Energy 1,403,157,005 1,469,911,031 023100100100 Ministry OF Energy Hights 1,143,894,917 1,149,634,530 023100000000 Rural Development Agency 259,826,838 320,276,501 023200000000 Ministry of Oil and Gas 411,649,543 529,266,830 023200000000 Ministry of Oil and Gas Hights 411,649,543 529,266,830 023400000000 Ministry of Works 33,362,414,721 22,764,406,339 023400000000 Directorate of Culture and Tourism 752,701,567 753,844,556 023600100100 Directorate of Culture and Tourism Hights 580,891,104 578,961,389 023600100100 Delta State Council of Arts and Culture 106,390,665 108,503,246 023800100100 Ministry of Economic Planning 4,255,630,651 3,733,280,240 023800100100 Ministry of Economic Planning Hights 4,755,630,651 3,733,280,244 <t< th=""><th>CODE</th><th>Adminstrative Unit</th><th>Budget</th><th></th></t<>	CODE	Adminstrative Unit	Budget	
022900200100 School of Marine Technology 360,304,012 368,916,935 023100000000 Ministry Of Energy 1,403,157,005 1,469,911,031 023100300100 Ministry Of Energy Hgtrs 1,143,894,917 1,149,634,530 023100300100 Rural Development Agency 259,262,088 320,276,501 023200000000 Ministry Of Oil and Gas 411,649,543 529,266,830 023200100100 Ministry Of Works 33,362,414,721 22,764,406,339 023400000000 Ministry Of Works Hgtrs 33,362,414,721 22,764,406,339 023600000000 Directorate of Culture and Tourism 752,701,567 753,844,556 023600100100 Delta State Council of Arts and Culture 106,399,665 108,503,246 02360000010 Delta State Tourism Board 65,419,798 65,379,921 02380000000 Ministry of Economic Planning 4,255,630,651 3,733,280,240 02380000000 Ministry of Water Resources 2,232,139,895 1,604,711,843 02320000000 Ministry of Water Resources Hgtrs 1,875,686,301 1,414,996,616 023200000000 <td< td=""><td>022900000000</td><td>·</td><td></td><td>1,370,817,864</td></td<>	022900000000	·		1,370,817,864
023100000000 Ministry of Energy 1,403,157,005 1,469,911,031 023100100100 Ministry of Energy Hights 1,143,894,917 1,143,694,917 1,149,694,335 023100000100 Rural Development Agency 259,262,088 320,276,501 023200000000 Ministry of Oil and Gas 411,649,543 529,266,830 02340000000 Ministry of Oil and Gas Hights 411,649,543 529,266,830 023400100100 Ministry of Works 33,362,414,721 22,764,406,339 023400100100 Directorate of Culture and Tourism 752,701,567 753,844,556 023600000010 Directorate of Culture and Tourism Hights 580,891,104 578,961,389 023600001010 Delta State Council of Arts and Culture 106,390,665 108,503,246 023600000100 Delta State Tourism Board 65,419,798 66,379,921 023800000100 Ministry of Economic Planning Hights 4,255,630,651 3,733,280,240 023800000100 Ministry of Economic Planning Hights 4,255,630,651 3,733,280,240 023200000000 Ministry of Water Resources 2,329,139,895 1,604,711,843	022900100100	Directorate of Transport Hqtrs	1,724,681,591	1,001,900,929
023100100100 Ministry of Energy Hqtrs 1,143,894,917 1,149,634,520 023100300100 Rural Development Agency 259,262,088 320,275,501 023200000000 Ministry of Oll and Gas 411,649,543 529,266,830 023200100100 Ministry of Works 33,362,414,721 22,764,406,339 023400100100 Ministry of Works Hqtrs 33,362,414,721 22,764,406,339 023600000000 Directorate of Culture and Tourism 752,701,567 753,844,566 02360001010 Directorate of Culture and Tourism Hqtrs 580,891,104 578,961,389 023600000100 Delta State Council of Arts and Culture 106,390,665 108,503,246 023600000100 Delta State Tourism Board 65,419,798 66,379,961 02380000000 Ministry of Economic Planning Hqtrs 4,225,630,651 3,733,280,240 023800010010 Ministry of Water Resources 2,329,139,895 1,604,711,843 025200010010 Ministry of Water Resources Hqtrs 1,875,686,501 1,40,896,616 025200020100 Delta State Rural Water Supply & Sanitation Agency 36,848,450 65,098,566	022900200100	School of Marine Technology	360,304,012	368,916,935
023100300100 Rural Development Agency 259,262,088 320,276,501 023200000000 Ministry of Dil and Gas 411,649,543 529,266,830 02320010010 Ministry of Dil and Gas Hqtrs 411,649,543 529,266,830 02340000000 Ministry of Works 33,362,414,721 22,764,406,339 02360000000 Directorate of Culture and Tourism 752,701,567 753,844,556 023600100100 Delta State Council of Arts and Culture 106,390,665 108,503,246 023600000000 Delta State Council of Arts and Culture 106,390,665 108,503,246 023600000000 Ministry of Economic Planning 4,255,630,651 3,733,280,240 02380000000 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 025200000000 Ministry of Water Resources 2,329,139,895 1,604,711,843 025200000000 Ministry of Water Resources Hqtrs 1,875,666,301 1,140,896,66 0252000200100 Delta State Urban Water Board 389,768,248 6,599,566 0252000200100 Delta State Urban Water Board 389,768,639 1,604,711,843	023100000000	Ministry Of Energy	1,403,157,005	1,469,911,031
023200000000 Ministry of Oil and Gas 411,649,543 529,266,830 023200100100 Ministry of Oil and Gas Hqtrs 411,649,543 529,266,830 02340000000 Ministry of Works 33,362,414,721 22,764,406,339 023400100100 Ministry of Works Hqtrs 33,362,414,721 22,764,406,339 023600000000 Directorate of Culture and Tourism 752,701,567 753,844,556 023600000100 Delta State Council of Arts and Culture 106,390,665 108,503,261 023600000100 Delta State Tourism Board 65,419,798 66,379,921 023800000000 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 023800100100 Ministry of Water Resources 2,329,139,995 1,604,118,43 025200100100 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,996,616 025200200100 Delta State Urban Water Board 3,89,768,744 398,716,661 025200200100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 025300000000 Ministry of Housing 5,362,648,277 2,580,885,852	023100100100	Ministry of Energy Hqtrs	1,143,894,917	1,149,634,530
023200100100 Ministry of Oil and Gas Hqtrs 411,649,543 529,266,830 023400000000 Ministry of Works 33,362,414,721 22,764,406,339 023400100100 Ministry of Works Hqtrs 33,362,414,721 22,764,406,339 023600100100 Directorate of Culture and Tourism 752,201,567 753,844,556 023600100100 Directorate of Culture and Tourism Hqtrs 580,891,104 578,961,389 023600300100 Delta State Council of Arts and Culture 106,390,665 108,503,246 023600000000 Ministry of Economic Planning 4,255,630,651 3,733,280,240 023800000000 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 025200000000 Ministry of Water Resources 2,239,139,895 1,604,711,843 025200000000 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,896,616 025200200100 Delta State Urban Water Board 389,768,744 398,716,661 025200200100 Delta State Rural Water Supply & Sanitation Agency 63,848,850 65,998,856 02530010000 Ministry of Housing 5,362,648,277 2,580,885,852 </td <td>023100300100</td> <td>Rural Development Agency</td> <td>259,262,088</td> <td>320,276,501</td>	023100300100	Rural Development Agency	259,262,088	320,276,501
023400000000 Ministry of Works 33,362,414,721 22,764,406,339 023400100100 Ministry of Works Hqtrs 33,362,414,721 22,764,406,339 023600000000 Directorate of Culture and Tourism 752,701,567 753,844,556 023600100100 Directorate of Culture and Tourism Hqtrs \$80,891,104 578,961,389 0236000100 Delta State Tourism Board 66,419,798 66,379,921 023800000000 Ministry of Economic Planning 4,255,630,651 3,733,280,240 023800100100 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 023800100100 Ministry of Water Resources 2,329,139,895 1,604,711,843 025200200100 Delta State Urban Water Board 389,768,744 398,716,661 025200200100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 025300000000 Ministry of Housing 5,362,648,277 2,580,885,822 025000000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 2,580,885,822 02600050010 Ministry of Lands, Survey & Urban Development 3,011,585,927 2	023200000000	Ministry of Oil and Gas	411,649,543	529,266,830
023400100100 Ministry of Works Hqtrs 33,362,414,721 22,764,406,339 023600000000 Directorate of Culture and Tourism 752,701,567 753,844,556 02360010100 Directorate of Culture and Tourism Hqtrs 580,891,104 753,844,556 023600500100 Delta State Council of Arts and Culture 106,390,665 108,503,246 02360000000 Ministry of Economic Planning 4,255,630,651 3,733,280,240 023800000000 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 025200000000 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,896,616 025200200100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 025200300100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 02530000000 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 02530000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 2,580,885,852 02530001000 Ministry of Lands, Survey & Urban Development Hqtrs 2,224,744,655 2,237,7446,538 026000500100 Ministry of Lands	023200100100	Ministry of Oil and Gas Hqtrs	411,649,543	529,266,830
023600000000 Directorate of Culture and Tourism 752,701,567 753,844,556 023600100100 Directorate of Culture and Tourism Hights \$80,891,104 578,961,389 023600400100 Delta State Council of Arts and Culture 106,390,665 108,503,246 023600500100 Delta State Tourism Board 65,419,798 66,379,921 023800000000 Ministry of Economic Planning 4,255,630,651 3,733,280,240 022500000000 Ministry of Economic Planning Hights 4,255,630,651 3,733,280,240 025200000000 Ministry of Water Resources 2,329,139,895 1,604,711,843 025200010010 Delta State Urban Water Board 389,768,640 398,716,661 025200200100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 025300000000 Ministry of Housing 5,362,648,277 2,580,885,852 026000000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000500100 Ministry of Lands, Survey & Urban Development Hights 2,234,545,062 2,347,446,538 026005500100 Ministry of Lands, Survey & Urban Development H	023400000000	Ministry of Works	33,362,414,721	22,764,406,339
023600100100 Directorate of Culture and Tourism Hqtrs 580,891,104 578,961,389 023600400100 Delta State Council of Arts and Culture 106,390,665 108,503,246 023600500100 Delta State Tourism Board 65,419,798 66,379,921 023800000000 Ministry of Economic Planning 4,255,630,651 3,733,280,240 023800100100 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 02320001000 Ministry of Water Resources 2,329,139,895 1,604,711,843 025200200100 Delta State Urban Water Board 389,768,744 398,716,661 025200200100 Delta State Urban Water Board 389,768,744 398,716,661 025200300100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 02530000000 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 025300100100 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000100100 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,062 2,347,446,538 026005500100 Office of the Surveyor General 62,	023400100100	Ministry of Works Hqtrs	33,362,414,721	22,764,406,339
023600400100 Delta State Council of Arts and Culture 106,390,665 108,503,246 023600500100 Delta State Tourism Board 65,419,798 66,379,921 0238000100100 Ministry of Economic Planning 4,255,630,651 3,733,280,240 023800100100 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 025200000000 Ministry of Water Resources 2,329,139,895 1,604,711,843 02520010010 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,896,616 025200200100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 025200300100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 025200300100 Ministry of Housing 5,362,648,277 2,580,885,852 025000000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000530010 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,662 2,347,446,538 026005500100 Ministry of Urban Renewal 4,700,000 4,700,000 026005500100 Ministry of Urban Renewal 80,0	023600000000	Directorate of Culture and Tourism	752,701,567	753,844,556
023600500100 Delta State Tourism Board 65,419,798 66,379,921 023800000000 Ministry of Economic Planning 4,255,630,651 3,733,280,240 025200000000 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 025200000000 Ministry of Water Resources 2,329,139,895 1,604,711,843 025200100100 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,896,616 025200200100 Delta State Urban Water Board 389,768,744 398,716,661 025200200100 Delta State Rural Water Supply & Sanitation Agency 65,684,850 65,098,566 025300000000 Ministry of Housing 5,362,648,277 2,580,885,852 025300100100 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 026000000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000100100 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,062 2,347,446,538 026000500100 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,062 2,347,446,538 026005500100 Office of the Surveyor General	023600100100	Directorate of Culture and Tourism Hqtrs	580,891,104	578,961,389
023800000000 Ministry of Economic Planning 4,255,630,651 3,733,280,240 023800100100 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 025200000000 Ministry of Water Resources 2,329,139,895 1,604,711,843 02520010100 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,896,616 025200200100 Delta State Urban Water Board 389,768,744 398,716,661 025200300100 Delta State Lurial Water Supply & Sanitation Agency 63,684,850 65,098,566 02530000000 Ministry of Housing 5,362,648,277 2,580,885,852 025300100100 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 026000100100 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000530010 Urban and Regional Planning Board 4,700,000 4,700,000 026005500100 Office of the Surveyor General 62,340,865 63,800,887 026005500100 Ministry of Urban Renewal 80,020,000,000 1,249,200,000 03180010100 Judiciary Service Commission 112,815,554 116,453,103 <td>023600400100</td> <td>Delta State Council of Arts and Culture</td> <td>106,390,665</td> <td>108,503,246</td>	023600400100	Delta State Council of Arts and Culture	106,390,665	108,503,246
023800100100 Ministry of Economic Planning Hqtrs 4,255,630,651 3,733,280,240 0252000000000 Ministry of Water Resources 2,329,139,895 1,604,711,843 025200100100 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,896,616 02520010010 Delta State Urban Water Board 389,766,744 398,716,661 025200300100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,998,566 025300000000 Ministry of Housing 5,362,648,277 2,580,885,852 02530010010 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 02600000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 02600000000 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,062 2,347,446,538 02600550010 Urban and Regional Planning Board 4,700,000 4,700,000 026005500100 Office of the Surveyor General 62,340,865 63,800,887 026005500100 Ministry of Urban Renewal 80,020,000,000 1,249,200,000 03000000000 Law and Justice Sector 8,076,736,575	023600500100	Delta State Tourism Board	65,419,798	66,379,921
025200000000 Ministry of Water Resources 2,329,139,895 1,604,711,843 025200100100 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,896,616 025200200100 Delta State Urban Water Board 389,768,744 398,716,661 025200300100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 02530000000 Ministry of Housing 5,362,648,277 2,580,885,852 025300100100 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000010010 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,662 2,347,446,538 026000500100 Urban and Regional Planning Board 4,700,000 4,700,000 026005500100 Office of the Surveyor General 62,340,865 63,800,887 026005500100 Ministry of Urban Renewal 80,022,000,000 1,249,200,000 031800100100 Judiciary Service Commission 112,815,554 116,453,103 031800100100 Judiciary Service Commission 112,815,554 116,453,103 031800700100 Customary Court of Appeal 2,071,902,394 1,876	023800000000	Ministry of Economic Planning	4,255,630,651	3,733,280,240
025200100100 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,896,616 025200200100 Delta State Urban Water Board 389,768,744 398,716,661 025200300100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 02530000000 Ministry of Housing 5,362,648,277 2,580,885,852 025300100100 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 026000000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000100100 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,062 2,347,446,538 0260005300100 Urban and Regional Planning Board 4,700,000 4,700,000 026005500100 Office of the Surveyor General 62,340,865 63,800,887 03180010010 Judiciary Service Commission 112,815,554 116,453,103 03180010010 Judiciary Service Commission 112,815,554 116,453,103 031800400100 High Court of Justice 5,743,534,624 4,477,812,836 03180070010 Customary Court of Appeal 2,071,902,394 1,876,381,511<	023800100100	Ministry of Economic Planning Hqtrs	4,255,630,651	3,733,280,240
025200100100 Ministry of Water Resources Hqtrs 1,875,686,301 1,140,896,616 025200200100 Delta State Urban Water Board 389,768,744 398,716,661 025200300100 Delta State Rural Water Supply & Sanitation Agency 63,684,850 65,098,566 025300000000 Ministry of Housing 5,362,648,277 2,580,885,852 025300100100 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 026000000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000100100 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,062 2,347,446,538 0260005300100 Urban and Regional Planning Board 4,700,000 4,700,000 026005500100 Office of the Surveyor General 62,340,865 63,800,887 026005500100 Ministry of Urban Renewal 80,022,000,000 1,249,200,000 03180010010 Judiciary Service Commission 112,815,554 116,453,103 031800400100 High Court of Justice 5,743,534,624 4,477,812,836 03180070010 Customary Court of Appeal 2,001,902,394 1,876,381,	025200000000	Ministry of Water Resources		
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025300000000 Ministry of Housing 5,362,648,277 2,580,885,852 025300100100 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 026000000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000100100 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,062 2,347,446,538 026005300100 Urban and Regional Planning Board 4,700,000 4,700,000 026005500100 Office of the Surveyor General 62,340,865 63,800,887 026005500100 Ministry of Urban Renewal 80,020,000,000 1,249,200,000 030180010010 Judiciary Service Commission 112,815,554 116,453,103 03180010010 Judiciary Service Commission 112,815,554 116,453,103 031800400100 High Court of Justice 5,743,534,624 4,477,812,836 031800700100 Customary Court of Appeal 2,071,902,394 1,876,381,511 03260000000 Ministry of Justice 148,484,003 148,951,728 032600100100 Ministry of Justice 148,484,003 148,951,728 032600100	025200200100	Delta State Urban Water Board	389,768,744	398,716,661
025300100100 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 026000000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000100100 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,062 2,347,446,538 026005300100 Urban and Regional Planning Board 4,700,000 4,700,000 026005500100 Office of the Surveyor General 62,340,865 63,800,887 026005600100 Ministry of Urban Renewal 80,020,000,000 1,249,200,000 03000000000 Law and Justice Sector 8,076,736,575 6,619,599,178 031800100100 Judiciary Service Commission 112,815,554 116,453,103 031800400100 Judiciary Service Commission 112,815,554 116,453,103 031800400100 High Court of Justice 5,743,534,624 4,477,812,836 031800700100 Customary Court of Appeal 2,071,902,394 1,876,381,511 03260000000 Ministry of Justice 148,484,003 148,951,728 032600100100 Ministry of Justice Hqtrs 148,484,003 148,951,728	025200300100	Delta State Rural Water Supply & Sanitation Agency	63,684,850	65,098,566
025300100100 Ministry of Housing Hqtrs 5,362,648,277 2,580,885,852 026000000000 Ministry of Lands, Survey & Urban Development 3,101,585,927 3,660,447,425 026000100100 Ministry of Lands, Survey & Urban Development Hqtrs 2,234,545,062 2,347,446,538 026005300100 Urban and Regional Planning Board 4,700,000 4,700,000 026005500100 Office of the Surveyor General 62,340,865 63,800,887 026005600100 Ministry of Urban Renewal 80,020,000,000 1,249,200,000 03000000000 Law and Justice Sector 8,076,736,575 6,619,599,178 031800100100 Judiciary Service Commission 112,815,554 116,453,103 031800400100 Judiciary Service Commission 112,815,554 116,453,103 031800400100 High Court of Justice 5,743,534,624 4,477,812,836 031800700100 Customary Court of Appeal 2,071,902,394 1,876,381,511 03260000000 Ministry of Justice 148,484,003 148,951,728 032600100100 Ministry of Justice Hqtrs 148,484,003 148,951,728	025300000000	Ministry of Housing	5,362,648,277	2,580,885,852
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	051701200100			
	051702100100	Ministry of Higher Education	2,468,630,231	1,470,359,211

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
051702100200	Delta State University	5,081,879,366	5,207,286,529
051702100300	College of Education Warri	1,694,984,342	1,737,496,761
051702100400	College of Education Agbor	1,984,229,235	2,034,158,190
051702100500	Delta State Polytechnic Ozoro	906,258,196	928,546,868
051702100600	Delta State Polytechnic Oghara	940,667,843	963,838,813
051702100700	Delta State Polytechnic Ogwashi-Uku	1,029,093,477	1,054,531,771
051702100800	College of Physical Education Mosogar	621,525,435	636,513,267
051702100900	Institute of Continuing Education Asaba	363,950,563	373,018,526
051705100100	State Universal Besic Education Board (SUBEB)	476,386,092	486,549,838
051705200100	Post Primary Education Board (PPEB) Hqtrs	19,887,317,277	20,395,545,925
051705200200	PPEB Zonal Offices	10,200,000	10,200,000
051705600100	Scholarship Board	1,088,259,023	1,088,814,383
052100000000	Ministry of Health	18,963,642,734	18,088,171,418
052100100100	Ministry of Health Hqtrs	10,708,195,995	9,810,178,865
052110100100	State Primary Health Care Development Agency	216,000,000	21,000,000
052110200100	Hospital Management Board Hqtrs	8,006,686,739	8,224,232,553
052110300100	Traditional Medicine Board	8,600,000	8,600,000
052110400100	School of Nursing Warri	1,200,000	1,200,000
052110400200	School of Nursing Agbor	1,200,000	1,200,000
052110400300	State School of Midwifery Asaba	1,080,000	1,080,000
052110400400	State School of Midwifery Sapele	1,080,000	1,080,000
052110400500	State School of Health Technology Ughelli	18,400,000	18,400,000
052110400600	State School of Nursing Eku	1,200,000	1,200,000
053500000000	Ministry of Environment	2,234,061,222	1,567,996,125
053500100100	Ministry of Environment Hqtrs	1,953,909,161	1,284,799,139
053501600100	Delta State Environmental Protection Agency	12,148,651	12,383,232
053505300100	Delta State Waste Management Board	268,003,410	270,813,754
053900000000	Delta State Sports Commission	5,537,120,685	2,405,234,036
053900100100	Delta State Sports Commission	5,537,120,685	2,405,234,036
055100000000	Local Government and Chieftaincy	435,098,001	376,760,122
055100100100	Directorate of Local Government	276,442,987	217,501,133
055100200100	Directorate of Chieftaincy Affairs	158,655,014	159,258,989
	Contigency	3,000,000,000	1,500,000,000

Delta State Government 2018 Approved Budget - Personnel Expenditure by Administrative Classification

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
01000000000	Administration Sector	11,741,521,893	11,701,150,578
011100000000	Governor's Office	1,123,944,723	1,120,763,819
011100100100	Directorate of Government House	843,083,430	864,700,954
011101000100	Public Procurement Bureau	280,861,293	256,062,865
011101300100	Secretary to the State Government Headquarters	2,022,349,865	2,074,204,990
011101700100	Directorate of Cabinet and Administration	140,059,467	143,650,735
011103500100	Delta State Pension Bureau	11,642,217,599	11,643,094,973
011104400000	Bureau of Special Duties Hqtrs	257,387,383	263,987,060
011104500100	Directorate of Establishment and Pension	121,204,543	124,312,352
011113500100	Directorate of Political and Security	67,648,680	69,383,262
011200000000	State Assembly	1,804,307,235	1,690,414,010
011200300100	State House of Assembly	1,715,071,819	1,599,134,563

		2018 Approved	2017Approved
CODE	Adminstrative Unit	Budget	Budget
011200400100	House of Assembly Commission	89,235,416	91,279,447
012300000000	Ministry of Information	910,273,101	933,613,437
012300100100	Ministry of Information Main	241,762,629	247,961,671
012300300100	Delta State Broadcasting Services Asaba	488,946,225	501,483,308
012305500100	Delta State Printing and Publishing Co. Ltd	179,564,247	184,168,458
012500000000	Office of the Head of Service	202,605,244	207,800,250
012500100100	Office of the Head of Service	202,605,244	207,800,250
014000000000	Office of the Auditor General State	168,243,202	172,221,165
014000100100	Office of the Auditor General State	168,243,202	172,221,165
014100000000	Office of the Auditor General Local Government	176,304,637	180,703,281
014100100100	Office of the Auditor General Local Government	176,304,637	180,703,281
014700000000	Civil Service Commission	56,715,878	58,170,131
014700100100	Civil Service Commission	56,715,878	58,170,131
014900000000	Local Government Service Commission	2,309,149	2,368,358
014900100100	Local Government Service Commission	2,309,149	2,368,358
014800000000	Delta State Independent Electoral Commission	171,384,955	175,779,441
014800100100	Delta State Independent Electoral Commission	171,384,955	175,779,441
020000000000	Economic Sector	6,055,634,771	5,900,124,203
021500000000	Ministry of Agriculture & Natural Resources	1,091,382,824	1,119,366,999
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	949,541,581	973,888,801
021510200100	Delta State Agriculture Development Programme	135,496,424	138,970,691
021510500100	Delta State Agric Procurement Agency	6,344,819	6,507,507
022000000000	Ministry of Finance	1,387,877,434	1,375,509,380
022000100100	Ministry of Finance Hqtrs	98,759,393	101,291,685
022000700100	Office of the Accountant General	307,246,480	315,124,595
022000800100	Board of Internal Revenue	981,871,561	959,093,100
022200000000	Ministry of Commerce and Industry	293,442,187	300,966,346
022200100100	Ministry of Commerce and Industry Hqtrs	293,442,187	300,966,346
022800000000	Directorate of Science and Technology	94,958,502	84,564,736
022800100100	Directorate of Science and Technology Hqtrs	94,958,502	84,564,736
022900000000	Directorate of Transport	1,000,708,667	776,367,864
022900100100	Directorate of Transport Hqtrs	664,804,655	431,850,929
022900200100	School of Marine Technology	335,904,012	344,516,935
023100000000	Ministry Of Energy	263,407,005	270,161,031
023100100100	Ministry of Energy Hqtrs	223,844,917	229,584,530
023100300100	Rural Development Agency	39,562,088	40,576,501
023200000000	Ministry of Oil and Gas	47,742,659	48,966,830
023200100100	Ministry of Oil and Gas Hqtrs	47,742,659	48,966,830
023400000000	Ministry of Works	255,943,681	262,506,339
023400100100	Ministry of Works Hqtrs	255,943,681	262,506,339
023600000000	Directorate of Culture and Tourism	264,926,567	271,719,556
023600100100	Directorate of Culture and Tourism Hqtrs	145,091,104	148,811,389
023600400100	Delta State Council of Arts and Culture	82,390,665	84,503,246
023600500100	Delta State Tourism Board	37,444,798	38,404,921
023800000000	Ministry of Economic Planning	217,213,989	222,783,578
023800100100	Ministry of Economic Planning Hqtrs	217,213,989	222,783,578
025200000000	Ministry of Water Resources	626,805,955	642,877,903
025200100100	Ministry of Water Resources Hqtrs	222,702,301	228,412,616
025200200100	Delta State Urban Water Board	348,968,744	357,916,661
025200300100	Delta State Rural Water Supply & Sanitation Agency	55,134,910	56,548,626

CODE	A destructive their	2018 Approved	2017Approved
CODE	Adminstrative Unit	Budget	Budget
025300000000	Ministry of Housing	204,626,874	209,873,716
025300100100	Ministry of Housing Hqtrs	204,626,874	209,873,716
026000000000	Ministry of Lands, Survey & Urban Development	306,598,427	314,459,925
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	249,657,562	256,059,038
026005500100	Office of the Surveyor General	56,940,865	58,400,887
03000000000	Law and Justice Sector	4,441,562,423	4,545,157,450
031800100100	Judiciary Service Commission	52,606,683	53,603,103
031800100100	Judiciary Service Commission	52,606,683	53,603,103
031800400100	High Court of Justice	2,892,739,605	2,958,222,836
031800400100	High Court of Justice	2,892,739,605	2,958,222,836
031800700100	Customary Court of Appeal	1,496,216,135	1,533,331,511
031800700100	Customary Court of Appeal	1,496,216,135	1,533,331,511
050000000000	Social Sector	94,409,538,110	96,461,064,728
051300000000	Directorate of Youth Development	159,491,145	163,580,662
051300100100	Directorate of Youth Development Hqtr	159,491,145	163,580,662
051400000000	Ministry of Women Affairs, Community and Social Dev	216,125,147	221,666,817
051400100100	Ministry of Women Affairs and Social Development Hd	216,125,147	221,666,817
051700000000	Education Ministries	33,481,527,234	34,340,027,932
051700100100	Ministry of Basic and Secondary Education	730,703,352	749,439,335
051700800100	State Library Board	167,142,802	171,428,515
051702100100	Ministry of Higher Education	145,430,231	149,159,211
051702100200	Delta State University	4,890,879,366	5,016,286,529
051702100300	College of Education Warri	1,657,984,342	1,700,496,761
051702100400	College of Education Agbor	1,947,229,235	1,997,158,190
051702100500	Delta State Polytechnic Ozoro	869,258,196	891,546,868
051702100600	Delta State Polytechnic Oghara	903,667,843	926,838,813
051702100700	Delta State Polytechnic Ogwashi-Uku	992,093,477	1,017,531,771
051702100800	College of Physical Education Mosogar	584,525,435	599,513,267
051702100900	Institute of Continuing Education Asaba	353,650,563	362,718,526
051705100100	State Universal Besic Education Board (SUBEB)	396,386,092	406,549,838
051705200100	Post Primary Education Board (PPEB) Hqtrs	19,820,917,277	20,329,145,925
051705600100	Scholarship Board	21,659,023	22,214,383
052100000000	Ministry of Health	11,987,914,628	12,110,681,670
052100100100	Ministry of Health Hqtrs	3,908,627,889	4,008,849,117
052110100100	State Primary Health Care Development Agency	180,000,000	0
052110200100	Hospital Management Board Hqtrs	7,899,286,739	8,101,832,553
053500000000	Ministry of Environment	348,461,222	357,396,125
053500100100	Ministry of Environment Hqtrs	229,709,161	235,599,139
053501600100	Delta State Environmental Protection Agency	9,148,651	9,383,232
053505300100	Delta State Waste Management Board	109,603,410	112,413,754
053900000000	Delta State Sports Commission	883,090,685	905,734,036
053900100100	Delta State Sports Commission	883,090,685	905,734,036
055100000000	Local Government and Chieftaincy	128,158,994	131,445,122
055100100100	Directorate of Local Government	104,603,980	107,286,133
055100200100	Directorate of Chieftaincy Affairs	23,555,014	24,158,989

Delta State Government 2018 Approved Budget - Overhead Expenditure by Administrative Classification			
		2018 Approved	2017Approved
CODE	Adminstrative Unit	Budget	Budget
010000000000	Administration Sector	18,862,505,510	16,610,149,071
011100000000	Governor's Office	11,415,394,613	9,417,376,613
011100100100	Directorate of Government House	10,505,594,617	8,601,576,617
011100100200	Deputy Governor's Office	749,799,996	749,799,996
011100200100	Directorate of Project Monitoring Governor's Office	32,000,000	0
011100300100	Delta State Boundary Commission	20,900,000	20,900,000
011100900100	Office of the Commissioner for Special Duties Govern	33,100,000	33,100,000
011101000100	Public Procurement Bureau	74,000,000	12,000,000
011101300100	Secretary to the State Government Headquarters	2,270,494,916	1,770,494,916
011101700100	Directorate of Cabinet and Administration	88,700,000	88,700,000
011102100100	Delta State Liaison Office Abuja	18,000,000	18,000,000
011102100200	Delta State Liaison Office Lagos	22,500,000	22,500,000
011103500100	Delta State Pension Bureau	28,900,000	28,900,000
011103600100	Local Government Pension Bureau	140,100,000	140,100,000
011103700100	Muslim Pilgrims Board	1,350,000	1,350,000
011103800100	Christian Pilgrim Board	1,350,000	1,350,000
011104400000	Bureau of Special Duties Hqtrs	324,000,000	254,000,000
011104400200	Delta State Fire Service	4,200,000	4,200,000
011104500100	Directorate of Establishment and Pension	248,850,000	148,850,000
011113300100	Directorate of Multilateral and Liaison Office Abuja	4,800,000	4,800,000
011113500100	Directorate of Political and Security	32,100,000	32,100,000
011200000000	State Assembly	4,086,438,439	4,031,900,000
011200300100	State House of Assembly	3,992,038,439	3,937,500,000
011200400100	House of Assembly Commission	94,400,000	94,400,000
012300000000	Ministry of Information	477,600,000	287,600,000
012300100100	Ministry of Information Main	465,600,000	275,600,000
012300300100	Delta State Broadcasting Services Asaba	3,000,000	3,000,000
012300400100	Delta Radio/Television Station Warri	3,000,000	3,000,000
012305500100	Delta State Printing and Publishing Co. Ltd	6,000,000	6,000,000
012500000000	Office of the Head of Service	539,620,000	488,020,000
012500100100	Office of the Head of Service	539,620,000	488,020,000
014000000000	Office of the Auditor General State	71,500,000	70,500,000
014000100100	Office of the Auditor General State	71,500,000	70,500,000
014100000000	Office of the Auditor General Local Government	66,400,000	65,400,000
014100100100	Office of the Auditor General Local Government	66,400,000	65,400,000
014700000000	Civil Service Commission	107,880,000	76,680,000
014700100100	Civil Service Commission	107,880,000	76,680,000
014900000000	Local Government Service Commission	6,000,000	6,000,000
014900100100	Local Government Service Commission	6,000,000	6,000,000
014800000000	Delta State Independent Electoral Commission	499,000,000	909,000,000
014800100100	Delta State Independent Electoral Commission Delta State Independent Electoral Commission	499,000,000	
020000000000	Economic Sector	38,862,780,047	909,000,000 50,964,978,047
0215000000000	Ministry of Agriculture & Natural Resources	34,700,000	
_			34,700,000
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	20,300,000	20,300,000
021510200100	Delta State Agriculture Development Programme	3,600,000	3,600,000
021510300100	Task Force on Communal Farm	1,200,000	1,200,000
021510400100	Tree Corps Unit	1,200,000	1,200,000
021510500100	Delta State Agric Procurement Agency	4,800,000	4,800,000
021510600100	Tractor Hire Agency	3,600,000	3,600,000

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
022000000000	Ministry of Finance	36,120,331,471	48,335,449,471
022000100100	Ministry of Finance Hqtrs	10,024,751,471	8,439,869,471
022000200100	Debt Management Office	10,302,400,000	31,302,400,000
022000700100	Office of the Accountant General	12,893,180,000	6,093,180,000
022000800100	Board of Internal Revenue	2,900,000,000	2,500,000,000
022200000000	Ministry of Commerce and Industry	37,350,000	37,350,000
022200100100	Ministry of Commerce and Industry Hqtrs	37,350,000	37,350,000
022800000000	Directorate of Science and Technology	30,120,000	24,120,000
022800100100	Directorate of Science and Technology Hqtrs	30,120,000	24,120,000
022900000000	Directorate of Transport	83,750,000	44,750,000
022900100100	Directorate of Transport Hqtrs	59,350,000	20,350,000
022900200100	School of Marine Technology	24,400,000	24,400,000
023100000000	Ministry Of Energy	949,750,000	949,750,000
023100100100	Ministry of Energy Hqtrs	920,050,000	920,050,000
023100300100	Rural Development Agency	29,700,000	29,700,000
023200000000	Ministry of Oil and Gas	97,800,000	97,800,000
023200100100	Ministry of Oil and Gas Hqtrs	97,800,000	97,800,000
023400000000	Ministry of Works	31,400,000	31,400,000
023400100100	Ministry of Works Hqtrs	31,400,000	31,400,000
023600000000	Directorate of Culture and Tourism	102,775,000	102,775,000
023600100100	Directorate of Culture and Tourism Hqtrs	50,800,000	50,800,000
023600400100	Delta State Council of Arts and Culture	24,000,000	24,000,000
023600500100	Delta State Tourism Board	27,975,000	27,975,000
023800000000	Ministry of Economic Planning	680,670,000	612,750,000
023800100100	Ministry of Economic Planning Hqtrs	680,670,000	612,750,000
025200000000	Ministry of Water Resources	67,333,940	67,333,940
025200100100	Ministry of Water Resources Hqtrs	17,984,000	17,984,000
025200200100	Delta State Urban Water Board	40,800,000	40,800,000
025200300100	Delta State Rural Water Supply & Sanitation Agency	8,549,940	8,549,940
025300000000	Ministry of Housing	61,312,136	61,312,136
025300100100	Ministry of Housing Hqtrs	61,312,136	61,312,136
026000000000	Ministry of Lands, Survey & Urban Development	565,487,500	565,487,500
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	555,387,500	555,387,500
026005300100	Urban and Regional Planning Board	4,700,000	4,700,000
026005500100	Office of the Surveyor General	5,400,000	5,400,000
03000000000	Law and Justice Sector	1,749,465,000	1,029,340,000
031800100100	Judiciary Service Commission	44,000,000	44,500,000
031800100100	Judiciary Service Commission	44,000,000	44,500,000
031800400100	High Court of Justice	1,587,965,000	867,590,000
031800400100	High Court of Justice	1,587,965,000	867,590,000
031800700100	Customary Court of Appeal	117,500,000	117,250,000
031800700100	Customary Court of Appeal	117,500,000	117,250,000
040000000000	Regional Sector	13,600,000	0
04510000000	DESOPADEC	13,600,000	0
045100100100	DESOPADEC	13,600,000	0
050000000000	Social Sector	19,248,089,952	15,202,279,952
051300000000	Directorate of Youth Development	99,500,000	79,000,000
051300100100	Directorate of Youth Development Hqtr	99,500,000	79,000,000
051400000000	Ministry of Women Affairs, Community and Social Dev	201,900,000	159,495,000
051400100100	Ministry of Women Affairs and Social Development Ho	201,900,000	159,495,000

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
051700000000	Education Ministries	5,972,049,976	5,912,049,976
051700100100	Ministry of Basic and Secondary Education	4,150,849,976	4,090,849,976
051700800100	State Library Board	5,400,000	5,400,000
051701000100	Agency for Adult & Non-Formal Education	10,700,000	10,700,000
051701100100	Board of Technical Education	133,000,000	133,000,000
051701200100	French Language School	3,400,000	3,400,000
051702100100	Ministry of Higher Education	22,200,000	22,200,000
051702100200	Delta State University	191,000,000	191,000,000
051702100300	College of Education Warri	37,000,000	37,000,000
051702100400	College of Education Agbor	37,000,000	37,000,000
051702100500	Delta State Polytechnic Ozoro	37,000,000	37,000,000
051702100600	Delta State Polytechnic Oghara	37,000,000	37,000,000
051702100700	Delta State Polytechnic Ogwashi-Uku	37,000,000	37,000,000
051702100800	College of Physical Education Mosogar	37,000,000	37,000,000
051702100900	Institute of Continuing Education Asaba	10,300,000	10,300,000
051705100100	State Universal Besic Education Board (SUBEB)	80,000,000	80,000,000
051705200100	Post Primary Education Board (PPEB) Hqtrs	66,400,000	66,400,000
051705200200	PPEB Zonal Offices	10,200,000	10,200,000
051705600100	Scholarship Board	1,066,600,000	1,066,600,000
052100000000	Ministry of Health	310,960,000	310,960,000
052100100100	Ministry of Health Hqtrs	134,800,000	134,800,000
052110100100	State Primary Health Care Development Agency	36,000,000	21,000,000
052110200100	Hospital Management Board Hqtrs	107,400,000	122,400,000
052110300100	Traditional Medicine Board	8,600,000	8,600,000
052110400100	School of Nursing Warri	1,200,000	1,200,000
052110400200	School of Nursing Agbor	1,200,000	1,200,000
052110400300	State School of Midwifery Asaba	1,080,000	1,080,000
052110400400	State School of Midwifery Sapele	1,080,000	1,080,000
052110400500	State School of Health Technology Ughelli	18,400,000	18,400,000
052110400600	State School of Nursing Eku	1,200,000	1,200,000
053500000000	Ministry of Environment	235,600,000	235,600,000
053500100100	Ministry of Environment Hqtrs	74,200,000	74,200,000
053501600100	Delta State Environmental Protection Agency	3,000,000	3,000,000
053505300100	Delta State Waste Management Board	158,400,000	158,400,000
053900000000	Delta State Sports Commission	2,663,000,000	763,000,000
053900100100	Delta State Sports Commission	2,663,000,000	763,000,000
055100000000	Local Government and Chieftaincy	141,035,000	141,035,000
055100100100	Directorate of Local Government	19,235,000	19,235,000
055100200100	Directorate of Chieftaincy Affairs	121,800,000	121,800,000

Delta State Government 2018 Approved Budget - Capital Expenditure by Administrative Classification

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
010000000000	Administration Sector	25,632,926,005	22,811,076,277
011100000000	Governor's Office	10,634,130,745	10,832,991,561
011100100100	Directorate of Government House	5,180,491,561	5,416,491,561
011100100200	Deputy Governor's Office	193,500,000	193,500,000
011100400100	Office of the Commissioner for Special Duties (DESOP	3,000,000,000	3,023,000,000
011101000100	Public Procurement Bureau	1,060,139,184	900,000,000
011101100100	Job Creation Office	1,200,000,000	1,300,000,000

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
011101300100	Secretary to the State Government Headquarters	1,200,000,000	1,028,466,538
011101500100	Office of the Former Governors	23,123,421,004	19,823,696,891
011101700100	Directorate of Cabinet and Administration	10,874,294	7,000,000
011103500100	Delta State Pension Bureau	22,100,000	22,100,000
011103600100	Local Government Pension Bureau	18,942,319	17,000,000
011104400000	Bureau of Special Duties Hqtrs	357,660,205	405,967,000
011104500100	Directorate of Establishment and Pension	54,014,874	54,014,874
011113500100	Directorate of Political and Security	27,010,344	38,500,000
011200000000	State Assembly	1,834,569,056	718,807,114
011200300100	State House of Assembly	1,810,364,981	701,807,114
011200400100	House of Assembly Commission	24,204,075	17,000,000
012300000000	Ministry of Information	445,119,650	311,650,000
012300100100	Ministry of Information Main	424,072,628	281,650,000
012300500100	Orientation and Communication	21,047,022	30,000,000
012500000000	Office of the Head of Service	51,000,000	51,000,000
012500100100	Office of the Head of Service	51,000,000	51,000,000
014000000000	Office of the Auditor General State	75,000,000	76,000,000
014000100100	Office of the Auditor General State	75,000,000	76,000,000
014100000000	Office of the Auditor General Local Government	110,000,000	72,900,950
014100100100	Office of the Auditor General Local Government	110,000,000	72,900,950
014700000000	Civil Service Commission	33,941,034	19,800,000
014700100100	Civil Service Commission	33,941,034	19,800,000
014900000000	Local Government Service Commission	20,154,000	20,154,000
014900100100	Local Government Service Commission	20,154,000	20,154,000
014800000000	Delta State Independent Electoral Commission	22,000,000	9,400,000
014800100100	Delta State Independent Electoral Commission	22,000,000	9,400,000
020000000000	Economic Sector	56,683,677,021	37,490,541,662
021500000000	Ministry of Agriculture & Natural Resources	1,674,021,232	672,000,000
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	1,674,021,232	672,000,000
022000000000	Ministry of Finance	2,774,000,000	1,243,000,000
022000100100	Ministry of Finance Hqtrs	2,474,000,000	1,043,000,000
022000800100	Board of Internal Revenue	300,000,000	200,000,000
022200000000	Ministry of Commerce and Industry	4,399,995,000	2,373,995,000
022200100100	Ministry of Commerce and Industry Hgtrs	4,399,995,000	2,373,995,000
022800000000	Directorate of Science and Technology	600,000,000	287,050,000
022800100100	Directorate of Science and Technology Hqtrs	600,000,000	287,050,000
022900000000	Directorate of Transport	1,000,526,936	549,700,000
022900100100	Directorate of Transport Hqtrs	1,000,526,936	549,700,000
023100000000	Ministry Of Energy	190,000,000	250,000,000
023100300100	Rural Development Agency	190,000,000	250,000,000
023200000000	Ministry of Oil and Gas	266,106,884	382,500,000
023200100100	Ministry of Oil and Gas Hqtrs	266,106,884	382,500,000
023400000000	Ministry of Works	33,075,071,040	22,470,500,000
023400100100	Ministry of Works Hqtrs	33,075,071,040	22,470,500,000
023600000000	Directorate of Culture and Tourism	385,000,000	379,350,000
023600100100	Directorate of Culture and Tourism Hqtrs	385,000,000	379,350,000
023800000000	Ministry of Economic Planning	3,357,746,662	2,897,746,662
023800100100	Ministry of Economic Planning Hqtrs	3,357,746,662	2,897,746,662
025200000000	Ministry of Water Resources	1,635,000,000	894,500,000
025200100100	Ministry of Water Resources Hqtrs	1,635,000,000	894,500,000

CODE	Adminstrative Unit	2018 Approved Budget	2017Approved Budget
025300000000	Ministry of Housing	5,096,709,267	2,309,700,000
025300100100	Ministry of Housing Hqtrs	5,096,709,267	2,309,700,000
026000000000	Ministry of Lands, Survey & Urban Development	2,229,500,000	2,780,500,000
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	1,429,500,000	1,536,000,000
026005300100	Urban and Regional Planning Board	800,000,000	1,244,500,000
03000000000	Law and Justice Sector	1,885,709,152	1,045,101,728
031800100100	Judiciary Service Commission	16,208,871	18,350,000
031800100100	Judiciary Service Commission	16,208,871	18,350,000
031800400100	High Court of Justice	1,262,830,019	652,000,000
031800400100	High Court of Justice	1,262,830,019	652,000,000
031800700100	Customary Court of Appeal	458,186,259	225,800,000
031800700100	Customary Court of Appeal	458,186,259	225,800,000
032600000000	Ministry of Justice	148,484,003	148,951,728
032600100100	Ministry of Justice Hqtrs	148,484,003	148,951,728
040000000000	Regional Sector	28,000,000,000	28,000,000,000
04510000000	DESOPADEC	28,000,000,000	28,000,000,000
045100100100	DESOPADEC	28,000,000,000	28,000,000,000
050000000000	Social Sector	68,010,490,596	38,190,019,497
051300000000	Directorate of Youth Development	631,700,000	606,700,000
051300100100	Directorate of Youth Development Hqtr	631,700,000	606,700,000
051400000000	Ministry of Women Affairs, Community and Social Dev	361,000,000	351,000,000
051400100100	Ministry of Women Affairs and Social Development Ho	361,000,000	351,000,000
051700000000	Education Ministries	22,540,843,185	10,655,000,000
051700100100	Ministry of Basic and Secondary Education	20,239,843,185	9,356,000,000
051702100100	Ministry of Higher Education	2,301,000,000	1,299,000,000
052100000000	Ministry of Health	6,664,768,106	5,666,529,748
052100100100	Ministry of Health Hqtrs	6,664,768,106	5,666,529,748
053500000000	Ministry of Environment	1,650,000,000	975,000,000
053500100100	Ministry of Environment Hqtrs	1,650,000,000	975,000,000
053900000000	Delta State Sports Commission	1,991,030,000	736,500,000
053900100100	Delta State Sports Commission	1,991,030,000	736,500,000
055100000000	Local Government and Chieftaincy	165,904,007	104,280,000
055100100100	Directorate of Local Government	152,604,007	90,980,000
055100200100	Directorate of Chieftaincy Affairs	13,300,000	13,300,000
	Contigency	3,000,000,000	1,500,000,000

Delta State Government 2018 Approved Budget - Total Expenditure by Functional Classification

CODE	FUNCTION	2018 Approved Budget	2017Approved Budget
<u>701</u>	General Public Service	93,688,159,268	101,548,482,942
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	80,274,453,842	89,325,509,409
70111	Executive Organ and Legislative Organs	56,814,844,937	74,700,249,608
70112	Financial and Fiscal Affairs	23,459,608,905	14,625,259,801
7013	General Services	6,808,205,426	5,616,973,533
70131	General Personnel Services	560,406,599	579,567,000
70133	Other General Services	6,247,798,827	5,037,406,533
7014	Basic Research	5,500,000	6,000,000
70140	Basic Research	5,500,000	6,000,000

CODE	FUNCTION	2018 Approved Budget	2017Approved Budget
CODE	Transfer of a General Character between	budget	buuget
7018	Different Levels of Government	6,600,000,000	6,600,000,000
	Transfer of a General Character between Different		
70180	Levels of Government	6,600,000,000	6,600,000,000
<u>703</u>	Public Order and Safety	<u>7,093,743,701</u>	<u>6,035,997,450</u>
7031	Police Services	5,000,000	5,000,000
70310	State Expenditure to Support Police Services	5,000,000	5,000,000
7032	Fire Protection Services	4,200,000	4,200,000
70320	Fire Protection Services	4,200,000	4,200,000
7033	Justice & Law Courts	7,084,543,701	6,026,797,450
70330	Justice & Law Courts	7,084,543,701	6,026,797,450
<u>704</u>	Economic Affairs	108,654,747,810	88,616,541,237
7041	General Economic, Commercial and Labour Affairs	38,778,034,221	34,411,838,972
70411	General Economic and Commercial Affairs	38,704,034,221	34,399,838,972
70412	General Labour Affairs	74,000,000	12,000,000
7042	Agriculture, Forestry, Fishing and Hunting	2,790,104,056	1,816,066,999
70421	Agriculture	2,790,104,056	1,816,066,999
7043	Fuel and Energy	3,966,899,664	4,962,877,861
70435	Electricity	3,919,157,005	4,913,911,031
70436	Non Electricity Energy	47,742,659	48,966,830
7044	Mining, Manufacturing and Construction	5,614,400,000	3,187,900,000
_	State Support to Mining Resources other than	5,02 4,100,000	2/22/222/222
70441	mineral fuels	97,800,000	97,800,000
70443	Construction	5,516,600,000	3,090,100,000
7045	Transport	50,770,153,370	38,081,513,826
70451	Road Transport	50,409,849,358	37,712,596,891
70452	Water Transport	360,304,012	368,916,935
7046	Communication	3,000,000	3,000,000
70460	Communication	3,000,000	3,000,000
7047	Other Industries	65,419,798	66,379,921
70473	Tourism	65,419,798	66,379,921
7048	R&D Economic Affairs	400,738,833	390,637,640
	R&D General Economic, Commercial and Labour		•
70481	Affairs	275,660,331	281,952,904
70486	R&D Communication	12,120,000	12,120,000
70487	R&D Other Industries	112,958,502	96,564,736
7049	Economic Affairs N. E. C	6,265,997,868	5,696,326,018
70490	Economic Affairs N. E. C	6,265,997,868	5,696,326,018
<u>705</u>	Environmental Protection	2,204,061,222	<u>1,542,996,125</u>
7051	Waste Management	498,003,410	590,813,754
70510	Waste Management	498,003,410	590,813,754
7055	R&D Environmental Protection	15,000,000	0
70550	R&D Environmental Protection	15,000,000	0
7056	Environmental Protection N.E.C.	1,691,057,812	952,182,371
70560	Environmental Protection N.E.C.	1,691,057,812	952,182,371
<u>706</u>	Housing and Community Amenities	5,416,633,127	2,636,284,418
7061	Housing Development	5,352,948,277	2,571,185,852
70610	Housing Development	5,352,948,277	2,571,185,852

		2018 Approved	2017Approved
CODE	FUNCTION	Budget	Budget
7063	Water Supply	63,684,850	65,098,566
70630	Water Supply	63,684,850	65,098,566
<u>707</u>	<u>Health</u>	<u>18,921,874,628</u>	<u>18,079,641,670</u>
7072	Outpatient Services	4,116,427,889	4,172,649,117
70721	General Medical Services	162,800,000	118,800,000
70722	Specialized Medical Services	3,050,107,303	3,127,161,336
70724	Paramedical Services	903,520,586	926,687,781
7073	Hospital Services	5,014,760,000	4,302,760,000
70731	General Hospital Services	4,571,000,000	3,944,000,000
70732	Specialized Hospital Services	138,000,000	53,000,000
70733	Medical and Maternity Services	102,160,000	2,160,000
70734	Nursing and Convalescent Services	203,600,000	303,600,000
7074	Public Health Services	1,312,000,000	1,320,000,000
70740	Public Health Services	1,312,000,000	1,320,000,000
7075	R&D Health	247,000,000	35,000,000
70750	R&D Health	247,000,000	35,000,000
7076	Health N. E. C	8,231,686,739	8,249,232,553
70760	Health N. E. C	8,231,686,739	8,249,232,553
<u>708</u>	Recreation, Culture and Religion	<u>7,134,593,599</u>	<u>3,961,479,333</u>
7081	Recreational and Sporting Services	6,547,702,934	3,378,126,087
70810	Recreational and Sporting Services	6,547,702,934	3,378,126,087
7082	Cultural Services	425,190,665	380,653,246
70820	Cultural Services	425,190,665	380,653,246
7084	Religious and Other Community Services	50,000,000	50,000,000
70840	Religious and Other Community Services	50,000,000	50,000,000
7086	Recreation, Culture and Religion N. E. C	111,700,000	152,700,000
70860	Recreation, Culture and Religion N. E. C	111,700,000	152,700,000
<u>709</u>	<u>Education</u>	62,011,720,395	<u>50,952,077,908</u>
7091	Pre-Primary and Primary Education	5,723,232,629	5,305,989,173
70911	Pre-Primary Education	123,800,000	70,000,000
70912	Primary Education	5,599,432,629	5,235,989,173
7092	Secondary Education	19,970,917,277	20,429,145,925
70921	Junior Secondary	19,820,917,277	20,329,145,925
70922	Senior Secondary	150,000,000	100,000,000
7093	Post-Secondary and Non Tertiary Education	145,430,231	149,159,211
70930	Post-Secondary and Non Tertiary Education	145,430,231	149,159,211
7094	Tertiary Education	13,730,837,894	13,467,572,199
70941	First Stage of Tertiary Education	7,518,958,528	7,751,285,670
70942	Second Stage of Tertiary Education	6,211,879,366	5,716,286,529
7095	Education Not Definable by Level	1,434,149,976	1,374,149,976
70950	Education Not Definable by Level	1,434,149,976	1,374,149,976
7097	R&D Education	70,000,000	0
70970	R&D Education	70,000,000	0
7098	Education N. E. C	20,937,152,388	10,226,061,424
70980	Education N. E. C	20,937,152,388	10,226,061,424
<u>710</u>	Social Protection	763,025,147	<u>766,161,817</u>
7101	Sickness and Disability	75,000,000	99,000,000
71012	Disability	75,000,000	99,000,000

CODE	FUNCTION	2018 Approved Budget	2017Approved Budget
7102	Old Age	21,500,000	61,000,000
71020	Old Age	21,500,000	61,000,000
7104	Family and Children	12,000,000	11,000,000
71040	Family and Children	12,000,000	11,000,000
7107	Social Exclusion N. E. C	219,425,147	224,266,817
71070	Social Exclusion N. E. C	219,425,147	224,266,817
7109	Social Protection N. E. C	435,100,000	370,895,000
71091	Social Protection N. E. C	435,100,000	370,895,000

Delta State Government 2018 Approved Budget - Personnel Expenditure by Functional Classification

		2018 Approved	2017Approved
CODE	FUNCTION	Budget	Budget
<u>701</u>	General Public Service	20,382,992,089	<u>20,367,421,766</u>
	Executive & Legislative Organ, Financial Affairs		
7011	and External Affairs	13,782,992,089	13,767,421,766
70111	Executive Organ and Legislative Organs	12,395,114,655	12,391,912,386
70112	Financial and Fiscal Affairs	1,387,877,434	1,375,509,380
7018	Transfer of a General Character between	6,600,000,000	6,600,000,000
7018	Different Levels of Government Transfer of a General Character between Different	0,000,000,000	0,000,000,000
70180	Levels of Government	6,600,000,000	6,600,000,000
703	Public Order and Safety	4,441,562,423	4,545,157,450
7033	Justice & Law Courts	4,441,562,423	4,545,157,450
70330	Justice & Law Courts	4,441,562,423	4,545,157,450
704	Economic Affairs	4,180,513,784	4,024,877,846
	General Economic, Commercial and Labour		
7041	Affairs	916,565,785	940,067,472
70411	General Economic and Commercial Affairs	916,565,785	940,067,472
7042	Agriculture, Forestry, Fishing and Hunting	1,091,382,824	1,119,366,999
70421	Agriculture	1,091,382,824	1,119,366,999
7043	Fuel and Energy	311,149,664	319,127,861
70435	Electricity	263,407,005	270,161,031
70436	Non Electricity Energy	47,742,659	48,966,830
7045	Transport	335,904,012	344,516,935
70452	Water Transport	335,904,012	344,516,935
7047	Other Industries	37,444,798	38,404,921
70473	Tourism	37,444,798	38,404,921
7048	R&D Economic Affairs	340,368,833	336,267,640
70.404	R&D General Economic, Commercial and Labour		
70481	Affairs	245,410,331	251,702,904
70487	R&D Other Industries	94,958,502	84,564,736
7049	Economic Affairs N. E. C	1,147,697,868	927,126,018
70490	Economic Affairs N. E. C	1,147,697,868	927,126,018
<u>705</u>	Environmental Protection	<u>348,461,222</u>	<u>357,396,125</u>
7051	Waste Management	109,603,410	112,413,754
70510	Waste Management	109,603,410	112,413,754
7056	Environmental Protection N.E.C.	238,857,812	244,982,371
70560	Environmental Protection N.E.C.	238,857,812	244,982,371
<u>706</u>	Housing and Community Amenities	<u>259,761,784</u>	<u>266,422,342</u>
7061	Housing Development	204,626,874	209,873,716

CODE	FUNCTION	2018 Approved Budget	2017Approved Budget
70610	Housing Development	204,626,874	209,873,716
7063	Water Supply	55,134,910	56,548,626
70630	Water Supply	55,134,910	56,548,626
<u>707</u>	<u>Health</u>	11,987,914,628	12,110,681,670
7072	Outpatient Services	3,908,627,889	4,008,849,117
70722	Specialized Medical Services	3,005,107,303	3,082,161,336
70724	Paramedical Services	903,520,586	926,687,781
7076	Health N. E. C	8,079,286,739	8,101,832,553
70760	Health N. E. C	8,079,286,739	8,101,832,553
<u>708</u>	Recreation, Culture and Religion	1,270,063,599	1,302,629,333
7081	Recreational and Sporting Services	1,187,672,934	1,218,126,087
70810	Recreational and Sporting Services	1,187,672,934	1,218,126,087
7082	Cultural Services	82,390,665	84,503,246
70820	Cultural Services	82,390,665	84,503,246
709	Education	33,481,527,234	34,340,027,932
7091	Pre-Primary and Primary Education	1,127,089,444	1,155,989,173
70912	Primary Education	1,127,089,444	1,155,989,173
7092	Secondary Education	19,820,917,277	20,329,145,925
70921	Junior Secondary	19,820,917,277	20,329,145,925
7093	Post-Secondary and Non Tertiary Education	145,430,231	
70930	Post-Secondary and Non Tertiary Education	145,430,231	149,159,211
7093 0	Tertiary Education		149,159,211
70941	First Stage of Tertiary Education	11,845,637,894	12,149,372,199
70941 70942	Second Stage of Tertiary Education	6,954,758,528	7,133,085,670
70942 7098	Education N. E. C	4,890,879,366	5,016,286,529
7098 70980	Education N. E. C	542,452,388	556,361,424
		542,452,388	556,361,424
<u>710</u>	Social Protection	216,125,147	221,666,817
7107	Social Exclusion N. E. C	216,125,147	221,666,817
71070	Social Exclusion N. E. C	216,125,147	221,666,817
Deita State Gov	ernment 2018 Approved Budget - Overhead Expend	2018 Approved	2017Approved
CODE	FUNCTION	Budget	Budget
<u>701</u>	General Public Service	56,429,544,439	
	Executive & Legislative Organ, Financial Affairs	30/120/011/100	
7011	and External Affairs	50,079,319,906	61,025,099,467
70111	Executive Organ and Legislative Organs	28,192,588,435	47,924,249,996
70112	Financial and Fiscal Affairs	21,886,731,471	13,100,849,471
7013	General Services	6,350,224,533	5,094,206,533
70131	General Personnel Services	137,500,000	117,500,000
70133	Other General Services	6,212,724,533	4,976,706,533
703	Public Order and Safety	1,753,665,000	1,033,540,000
7032	Fire Protection Services	4,200,000	4,200,000
70320	Fire Protection Services	4,200,000	4,200,000
7033	Justice & Law Courts	1,749,465,000	1,029,340,000
70330	Justice & Law Courts	1,749,465,000	1,029,340,000
<u>704</u>	Economic Affairs	2,721,486,500	2,532,966,500
	General Economic, Commercial and Labour	<u></u>	<u> </u>
7041	Affairs	1,436,441,500	1,267,521,500
70411	General Economic and Commercial Affairs	1 362 441 500	1 255 521 500

1,362,441,500

1,255,521,500

General Economic and Commercial Affairs

70411

CODE	FUNCTION	2018 Approved Budget	2017Approved Budget
70412	General Labour Affairs	74,000,000	12,000,000
7042	Agriculture, Forestry, Fishing and Hunting	34,700,000	34,700,000
70421	Agriculture	34,700,000	34,700,000
7043	Fuel and Energy	949,750,000	949,750,000
70435	Electricity	949,750,000	949,750,000
7044	Mining, Manufacturing and Construction	107,900,000	107,900,000
	State Support to Mining Resources other than	207/500/000	207/200/000
70441	mineral fuels	97,800,000	97,800,000
70443	Construction	10,100,000	10,100,000
7045	Transport	24,400,000	24,400,000
70452	Water Transport	24,400,000	24,400,000
7046	Communication	3,000,000	3,000,000
70460	Communication	3,000,000	3,000,000
7047	Other Industries	27,975,000	27,975,000
70473	Tourism	27,975,000	27,975,000
7048	R&D Economic Affairs	60,370,000	54,370,000
	R&D General Economic, Commercial and Labour	, ,	, ,
70481	Affairs	30,250,000	30,250,000
70486	R&D Communication	12,120,000	12,120,000
70487	R&D Other Industries	18,000,000	12,000,000
7049	Economic Affairs N. E. C	76,950,000	63,350,000
70490	Economic Affairs N. E. C	76,950,000	63,350,000
<u>705</u>	Environmental Protection	<u>235,600,000</u>	<u>235,600,000</u>
7051	Waste Management	158,400,000	158,400,000
70510	Waste Management	158,400,000	158,400,000
7056	Environmental Protection N.E.C.	77,200,000	77,200,000
70560	Environmental Protection N.E.C.	77,200,000	77,200,000
<u>706</u>	Housing and Community Amenities	<u>69,862,076</u>	<u>69,862,076</u>
7061	Housing Development	61,312,136	61,312,136
70610	Housing Development	61,312,136	61,312,136
7063	Water Supply	8,549,940	8,549,940
70630	Water Supply	8,549,940	8,549,940
<u>707</u>	<u>Health</u>	310,960,000	310,960,000
7072	Outpatient Services	163,800,000	163,800,000
70721	General Medical Services	118,800,000	118,800,000
70722	Specialized Medical Services	45,000,000	45,000,000
7073	Hospital Services	24,760,000	9,760,000
70731	General Hospital Services	1,000,000	1,000,000
70732	Specialized Hospital Services	18,000,000	3,000,000
70733	Medical and Maternity Services	2,160,000	2,160,000
70734	Nursing and Convalescent Services	3,600,000	3,600,000
7074	Public Health Services	15,000,000	15,000,000
70740	Public Health Services	15,000,000	15,000,000
7076	Health N. E. C	107,400,000	122,400,000
70760	Health N. E. C	107,400,000	122,400,000
<u>708</u>	Recreation, Culture and Religion	2,890,000,000	969,500,000
	Recreational and Sporting Services	2,770,500,000	850,000,000
70810	Recreational and Sporting Services	2,770,500,000	850,000,000
7082	Cultural Services	66,800,000	66,800,000
70820	Cultural Services	66,800,000	66,800,000

CODE	FUNCTION	2018 Approved Budget	2017Approved Budget
7084	Religious and Other Community Services	50,000,000	50,000,000
70840	Religious and Other Community Services	50,000,000	50,000,000
7086	Recreation, Culture and Religion N. E. C	2,700,000	2,700,000
70860	Recreation, Culture and Religion N. E. C	2,700,000	2,700,000
<u>709</u>	<u>Education</u>	5,972,049,976	5,912,049,976
7091	Pre-Primary and Primary Education	3,080,000,000	3,080,000,000
70912	Primary Education	3,080,000,000	3,080,000,000
7094	Tertiary Education	244,200,000	244,200,000
70941	First Stage of Tertiary Education	244,200,000	244,200,000
7095	Education Not Definable by Level	1,434,149,976	1,374,149,976
70950	Education Not Definable by Level	1,434,149,976	1,374,149,976
7098	Education N. E. C	1,213,700,000	1,213,700,000
70980	Education N. E. C	1,213,700,000	1,213,700,000
<u>710</u>	Social Protection	321,900,000	279,495,000
7101	Sickness and Disability	30,000,000	24,000,000
71012	Disability	30,000,000	24,000,000
7102	Old Age	1,500,000	1,000,000
71020	Old Age	1,500,000	1,000,000
7104	Family and Children	12,000,000	11,000,000
71040	Family and Children	12,000,000	11,000,000
7107	Social Exclusion N. E. C	3,300,000	2,600,000
71070	Social Exclusion N. E. C	3,300,000	2,600,000
7109	Social Protection N. E. C	275,100,000	240,895,000
71091	Social Protection N. E. C	275,100,000	240,895,000

Delta State Government 2018 Approved Budget - Capital Expenditure by Functional Classification

		2018 Approved	2017Approved
CODE	FUNCTION	Budget	Budget
<u>701</u>	General Public Service	16,875,622,740	<u>15,061,755,176</u>
	Executive & Legislative Organ, Financial Affairs		
7011	and External Affairs	16,412,141,847	14,532,988,176
70111	Executive Organ and Legislative Organs	16,227,141,847	14,384,087,226
70112	Financial and Fiscal Affairs	185,000,000	148,900,950
7013	General Services	457,980,893	522,767,000
70131	General Personnel Services	422,906,599	462,067,000
70133	Other General Services	35,074,294	60,700,000
7014	Basic Research	5,500,000	6,000,000
70140	Basic Research	5,500,000	6,000,000
<u>703</u>	Public Order and Safety	<u>898,516,278</u>	457,300,000
7031	Police Services	5,000,000	5,000,000
70310	State Expenditure to Support Police Services	5,000,000	5,000,000
7033	Justice & Law Courts	893,516,278	452,300,000
70330	Justice & Law Courts	893,516,278	452,300,000
<u>704</u>	Economic Affairs	101,752,747,526	82,058,696,891
	General Economic, Commercial and Labour		
7041	Affairs	36,425,026,936	32,204,250,000
70411	General Economic and Commercial Affairs	36,425,026,936	32,204,250,000
7042	Agriculture, Forestry, Fishing and Hunting	1,664,021,232	662,000,000

		2018 Approved	2017Approved
CODE	FUNCTION	Budget	Budget
70421	Agriculture	1,664,021,232	662,000,000
7043	Fuel and Energy	2,706,000,000	3,694,000,000
70435	Electricity	2,706,000,000	3,694,000,000
7044	Mining, Manufacturing and Construction	5,506,500,000	3,080,000,000
70443	Construction	5,506,500,000	3,080,000,000
7045	Transport	50,409,849,358	37,712,596,891
70451	Road Transport	50,409,849,358	37,712,596,891
7049	Economic Affairs N. E. C	5,041,350,000	4,705,850,000
70490	Economic Affairs N. E. C	5,041,350,000	4,705,850,000
<u>705</u>	Environmental Protection	1,620,000,000	950,000,000
7051	Waste Management	230,000,000	320,000,000
70510	Waste Management	230,000,000	320,000,000
7055	R&D Environmental Protection	15,000,000	0
70550	R&D Environmental Protection	15,000,000	0
7056	Environmental Protection N.E.C.	1,375,000,000	630,000,000
70560	Environmental Protection N.E.C.	1,375,000,000	630,000,000
<u>706</u>	Housing and Community Amenities	5,087,009,267	2,300,000,000
7061	Housing Development	5,087,009,267	2,300,000,000
70610	Housing Development	5,087,009,267	2,300,000,000
<u>707</u>	<u>Health</u>	6,623,000,000	5,658,000,000
7072	Outpatient Services	44,000,000	0
70721	General Medical Services	44,000,000	0
7073	Hospital Services	4,990,000,000	4,293,000,000
70731	General Hospital Services	4,570,000,000	3,943,000,000
70732	Specialized Hospital Services	120,000,000	50,000,000
70733	Medical and Maternity Services	100,000,000	0
70734	Nursing and Convalescent Services	200,000,000	300,000,000
7074	Public Health Services	1,297,000,000	1,305,000,000
70740	Public Health Services	1,297,000,000	1,305,000,000
7075	R&D Health	247,000,000	35,000,000
70750	R&D Health	247,000,000	35,000,000
7076	Health N. E. C	45,000,000	25,000,000
70760	Health N. E. C	45,000,000	25,000,000
<u>708</u>	Recreation, Culture and Religion	2,974,530,000	1,689,350,000
7081	Recreational and Sporting Services	2,589,530,000	1,310,000,000
70810	Recreational and Sporting Services	2,589,530,000	1,310,000,000
7082	Cultural Services	276,000,000	229,350,000
70820	Cultural Services	276,000,000	229,350,000
7086	Recreation, Culture and Religion N. E. C	109,000,000	150,000,000
70860	Recreation, Culture and Religion N. E. C	109,000,000	150,000,000
709	Education	22,558,143,185	10,700,000,000
7091	Pre-Primary and Primary Education	1,516,143,185	1,070,000,000
70911	Pre-Primary Education	123,800,000	70,000,000
70912	Primary Education	1,392,343,185	1,000,000,000
7092	Secondary Education	150,000,000	100,000,000
70922	Senior Secondary	150,000,000	100,000,000
7094	Tertiary Education	1,641,000,000	1,074,000,000
70941	First Stage of Tertiary Education	320,000,000	374,000,000
70942	Second Stage of Tertiary Education	1,321,000,000	700,000,000

CODE	FUNCTION	2018 Approved Budget	2017Approved Budget
7097	R&D Education	70,000,000	0
70970	R&D Education	70,000,000	0
7098	Education N. E. C	19,181,000,000	8,456,000,000
70980	Education N. E. C	19,181,000,000	8,456,000,000
<u>710</u>	Social Protection	225,000,000	<u>265,000,000</u>
7101	Sickness and Disability	45,000,000	75,000,000
71012	Disability	45,000,000	75,000,000
7102	Old Age	20,000,000	60,000,000
71020	Old Age	20,000,000	60,000,000
7109	Social Protection N. E. C	160,000,000	130,000,000
71091	Social Protection N. E. C	160,000,000	130,000,000

DETAILS OF YEAR 2018 APPROVED REVENUE BUDGET.

	mates - Deputy Governor's Office: I	, chuc		2017
Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018APPROVE D BUDGET	APPROVED BUDGET
	12020418 - Contractors Registration			
2020400 - Fees - General - Non-Tax Revenue	Fees	02101 -	17,061,152	20,000,00
2020400 - Fees — General - Non-Tax Revenue	12020433 - Tender Fees	02101 -	100,000,000	30,000,00
Delta State Government 2018 Budget Esti	mates - Delta State Capital Territor	y Develo	pment Agency. : Re	evenue
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020700 - Earnings - General - Non-Tax Rev	12020719 - Other Earnings	02101 -	853,057,589	
12020700 - Earnings - General - Non-Tax Rev	12020719 - Other Earnings	02101 -	17,061,152	
12020700 - Earnings - General - Non-Tax Rev	12020719 - Other Earnings	02101 -	8,530,576	
12020700 - Earnings - General - Non-Tax Rev	12020719 - Other Earnings	02101 -	12,795,864	
12020700 - Earnings – General - Non-Tax Re		02101 -	10,236,691	
12020700 - Earnings - General - Non-Tax Rev		02101 -	8,530,576	
12020700 - Earnings - General - Non-Tax Rev		02101 -	10,236,691	
12020700 - Earnings - General - Non-Tax Rev	12020719 - Other Earnings	02101 -	7,677,518	
Delta State Government 2018 Budget Estin	mates - Office of the Commissioner	for Spec	ial Duties MDGs: F	
Economic Account Class/ Sub Account		Fund	2018APPROVE	2017 APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
	10000 400 T 1 F	00101	5 5 4 4 0 5 4	
12020400 - Fees – General - Non-Tax Revenu	12020433 - Tender Fees	02101 -	6,544,874	6,500,000
12020400 - Fees — General - Non-Tax Revenu 12020700 - Earnings — General - Non-Tax Rev		02101 -	6,544,874 2,985,702	6,500,000
				6,500,000
				6,500,000
	12020719 - Other Earnings	02101 -	2,985,702	
12020700 - Earnings – General - Non-Tax Re	12020719 - Other Earnings	02101 -	2,985,702	
12020700 - Earnings – General - Non-Tax Re	12020719 - Other Earnings	02101 -	2,985,702	G: Revenue
12020700 - Earnings - General - Non-Tax Rev Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account	12020719 - Other Earnings mates - Office of the Commissioner	02101 - for Spec	2,985,702	G: Revenue 2017 APPROVED
12020700 - Earnings - General - Non-Tax Rev Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class	12020719 - Other Earnings mates - Office of the Commissioner Economic Line Item Code	for Spec Fund Code	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET	G: Revenue 2017 APPROVED BUDGET
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Re	12020719 - Other Earnings mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received	02101 - for Spec	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET	G: Revenue 2017 APPROVED BUDGET 3,333,333
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Review - Non-Tax R	12020719 - Other Earnings mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12021102 - Dividend Received	02101 - for Spec Fund Code 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576	2017 APPROVED BUDGET 3,333,33: 10,000,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Re	12020719 - Other Earnings mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12021102 - Dividend Received 12021102 - Dividend Received	02101 - for Spec Fund Code 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576	2017 APPROVED BUDGET 3,333,33 10,000,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Review - Non-Tax R	12020719 - Other Earnings mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12021102 - Dividend Received 12021102 - Dividend Received 12021102 - Dividend Received	02101 - for Spec Fund Code 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346	2017 APPROVED BUDGET 3,333,33 10,000,000 10,000,000 6,000,000
12020700 - Earnings - General - Non-Tax Rev Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account	12020719 - Other Earnings mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received	02101 - for Spec Fund Code 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576	2017 APPROVED BUDGET 3,333,333 10,000,000 10,000,000 6,000,000 20,000,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Revenue	12020719 - Other Earnings mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000	2017 APPROVED BUDGET 3,333,333 10,000,000 6,000,000 20,000,000 360,000,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Revenue 1202100 - Investment Income - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000	2017 APPROVED BUDGET 3,333,333 10,000,000 6,000,000 20,000,000 360,000,000 200,000
Delta State Government 2018 Budget Estine Economic Account Class/Sub Account Class 12021100 - Investment Income - Non-Tax Revenue - Non-T	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees 12020436 - Other Fees	for Spec Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000	2017 APPROVED BUDGET 3,333,33 10,000,00 10,000,00 20,000,00 20,000,00 200,00 200,00
Delta State Government 2018 Budget Estine Economic Account Class/Sub Account Class 12021100 - Investment Income - Non-Tax Revenue - Non-T	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000	2017 APPROVED BUDGET 3,333,33 10,000,00 10,000,00 20,000,00 20,000,00 200,00 200,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees 12020436 - Other Fees 12020436 - Other Fees	for Spec Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000 100,000,000	2017 APPROVED BUDGET 3,333,33: 10,000,000 10,000,000 20,000,000 200,000 200,000 200,000 280,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees 12020436 - Other Fees 12020436 - Other Fees	for Spec Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000 100,000,000	2017 APPROVED BUDGET 3,333,333 10,000,000 10,000,000 20,000,000 200,000 200,000 200,000 280,000
Delta State Government 2018 Budget Estine Economic Account Class Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Revenue	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees 12020436 - Other Fees 12020436 - Other Fees	for Spec Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000 100,000,000 ating Office: Rever	G: Revenue 2017 APPROVED BUDGET 3,333,333 10,000,000 20,000,000 20,000,000 200,000 200,000 280,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Revenue - Non-	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees 12020436 - Other Fees 12020436 - Other Fees 12020436 - Other Fees	for Spec Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000 100,000,000 100,000,000 aating Office: Rever	2017 APPROVED BUDGET 3,333,333 10,000,000 10,000,000 20,000,000 200,000 200,000 200,000 280,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Revenue - Non-	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees	02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000 100,000,000 atting Office: Rever	G: Revenue 2017 APPROVED BUDGET 3,333,333 10,000,000 20,000,000 200,000 200,000 200,000 280,000
Delta State Government 2018 Budget Estin Class 12021100 - Investment Income - Non-Tax Revenue - Non-	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees	02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000 100,000,000 ating Office: Rever	2017 APPROVED BUDGET 3,333,333 10,000,000 10,000,000 200,000 200,000 200,000 280,000 280,000
Delta State Government 2018 Budget Estin Class 12021100 - Investment Income - Non-Tax Revenue - Non-	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees	02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000 100,000,000 atting Office: Rever	2017 APPROVED BUDGET 3,333,333 10,000,000 10,000,000 200,000 200,000 200,000 280,000 280,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees	for Spec Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000 100,000,000 100,000,000 acting Office: Rever 2018APPROVE D BUDGET 5,118,346 3,412,230	2017 APPROVED BUDGET 3,333,333 10,000,000 10,000,000 200,000 200,000 200,000 280,000 280,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12021100 - Investment Income - Non-Tax Revenue - Non-	mates - Office of the Commissioner Economic Line Item Code 12021102 - Dividend Received 12020436 - Other Fees	02101 -	2,985,702 ial Duties Govt MD 2018APPROVE D BUDGET 2,843,525 8,530,576 8,530,576 5,118,346 17,061,152 150,000,000 450,000,000 150,000,000 100,000,000 ating Office: Rever	G: Revenue 2017 APPROVED BUDGET 3,333,333 10,000,000 20,000,000 200,000 200,000 200,000 280,000 100 280,000 280,000 280,000

Economic Account Class/ Sub Account		Fund	2018APPROVE	2017 APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
CIUSS	12020431 - Application fees for legal	Couc	DECOGET	Bebull
2020400 - Fees – General - Non-Tax Revenu		02101 -	307,101	120,00
2020400 - Fees - General - Non-Tax Revenue		02101 -	426,529	
Delta State Government 2018 Budget Estin	mates - Delta State Liaison Office A'			
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
2020400 F	12020431 - Application fees for legal	02101	2 122 644	1 000 00
2020400 - Fees - General - Non-Tax Revenue	12020431 - Application fees for legal	02101 -	2,132,644	1,800,00
2020400 Face Consul Nam Tay Paysan		02101	E11 02E	
2020400 - Fees - General - Non-Tax Revenue	documents	02101 -	511,835	
Delta State Government 2018 Budget Estin	mates - Delta State Liaison Office La	agos: Re	venue	
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
	12020431 - Application fees for legal			
2020400 - Fees - General - Non-Tax Revenue	documents	02101 -	1,364,892	1,600,00
Delta State Government 2018 Budget Estin	mates - Delta State Pension Bureau:	Revenu	e	
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
	12021305 - Federal Pensions and			
12021300 - Reimbursement - Non-Tax Revenu				
The second of th	Gratuity	02201 -	8,530,576	10,000,00
1011 1011 1011	Graumy	02201 -	8,530,576	10,000,00
	,		8,530,576	10,000,00
Delta State Government 2018 Budget Estin	,		8,530,576	10,000,000 2017
	,		8,530,576 2018APPROVE	2017 APPROVED
Delta State Government 2018 Budget Esti	,	venue		2017
Delta State Government 2018 Budget Estin	mates - Delta State Fire Service: Re	venue Fund	2018APPROVE	2017 APPROVED
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class	mates - Delta State Fire Service: Re Economic Line Item Code	Fund Code	2018APPROVE	2017 APPROVED
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees — General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees	Fund Code	2018APPROVE D BUDGET 17,061,152	2017 APPROVED BUDGET 20,000,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees — General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees	Fund Code	2018APPROVE D BUDGET	2017 APPROVED BUDGET 20,000,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees	Fund Code 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576	2017 APPROVED BUDGET 20,000,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees	Fund Code 02101 -	2018APPROVE D BUDGET 17,061,152	2017 APPROVED BUDGET 20,000,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees	Fund Code 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576	2017 APPROVED BUDGET 20,000,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees	Fund Code 02101 - 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152	2017 APPROVED BUDGET 20,000,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees	Fund Code 02101 - 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152	2017 APPROVED BUDGET 20,000,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees	Fund Code 02101 - 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152	2017 APPROVED BUDGET 20,000,00 10,000,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees 12020405 - Fire Service Renewal Fees	venue Fund Code 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152 nsion: Revenue	2017 APPROVED BUDGET 20,000,000 10,000,000 20,000,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class	Economic Line Item Code 12020405 - Fire Service Renewal Fees	venue Fund Code 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152 nsion: Revenue 2018APPROVE	2017 APPROVED BUDGET 20,000,00 10,000,00 20,000,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Service Renewal Fees	venue Fund Code 02101 - 02101 - 02101 - t and Per Fund Code	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152 nsion: Revenue 2018APPROVE D BUDGET	2017 APPROVED BUDGET 20,000,000 10,000,000 20,000,000 2017 APPROVED BUDGET 500,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Service Renewal Fees	venue Fund Code 02101 - 02101 - 02101 - t and Per Fund Code 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152 nsion: Revenue 2018APPROVE D BUDGET 500,000	2017 APPROVED BUDGET 20,000,000 10,000,000 20,000,000 2017 APPROVED BUDGET 500,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees 12020405 - Service Renewal Fees 12020435 - School Fees 12020436 - Other Fees 12020712 - Earning From Use Of	venue Fund Code 02101 - 02101 - 02101 - t and Per Fund Code 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152 nsion: Revenue 2018APPROVE D BUDGET 500,000	2017 APPROVED BUDGET 20,000,000 10,000,000 20,000,000 2017 APPROVED BUDGET 500,000 100,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Earnings - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees	Fund Code 02101 - 02101 - 1 and Per 1 Fund Code 02101 - 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152 nsion: Revenue 2018APPROVE D BUDGET 500,000 100,000	2017 APPROVED BUDGET 20,000,00 10,000,00 20,000,00 2017 APPROVED BUDGET 500,00 100,00
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152 nsion: Revenue 2018APPROVE D BUDGET 500,000 100,000 500,000	2017 APPROVED BUDGET 20,000,000 10,000,000 20,000,000 2017 APPROVED BUDGET 500,000 100,000
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Son-Tax Revenue	Economic Line Item Code 12020405 - Fire Service Renewal Fees	Fund Code 02101 - 02101 - 1 and Per 1 and Per 1 code 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 17,061,152 8,530,576 17,061,152 nsion: Revenue 2018APPROVE D BUDGET 500,000 100,000 500,000 200,000	2017 APPROVED BUDGET 20,000,000 10,000,000 20,000,000 2017 APPROVED BUDGET

Delta State Government 2018 Budget Estin	nates - Ministry of Information Mai	n: Reven	ue	
AMBULI VA INVANIANI AVEV DUNGVE DUNGVE DE MANDE I VA INVANIANI AMBULI VI INVANIANI AVEV VINCE				
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020700 - Earnings - General - Non-Tax Re-	12020719 - Other Earnings	02101 -	767,752	
12020700 - Earnings - General - Non-Tax Re	12020719 - Other Earnings	02101 -	23,886	
Delta State Government 2018 Budget Estin	nates - Delta State Broadcasting Se	rvices A	saba: Revenue	
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020700 - Earnings - General - Non-Tax Re		02101 -	121,386,683	74,705,000
12020700 - Earnings - General - Non-Tax Re	12020/19 - Other Earnings	02101 -	77,450,805	47,666,000
Delta State Government 2018 Budget Esti	natas - Dalta Padia/Talaxisian Stati	on Worr	i. Davanua	
Detta State Government 2018 Budget Esti	nates - Detta Radio/Television Statio	on wan	1. Kevenue	2015
			2010 A PPP OXT	2017
Economic Account Class/ Sub Account	Francis II a Kon Call	Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020700 - Earnings - General - Non-Tax Re 12020700 - Earnings - General - Non-Tax Re		02101 -	66,761,010	
12020/00 - Earnings — General - Non-lax Re	12020/19 - Other Earnings	02101 -	121,212,752	
Delta State Government 2018 Budget Esti	nates - Delta State Printing and Pub	lishina (Co. Ltd. Revenue	
Detta State Government 2016 Budget Esti	nates - Detta State 1 Thirding and 1 to	histing (50. Ltu. Revenue	-045
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020700 - Earnings - General - Non-Tax Re 12020700 - Earnings - General - Non-Tax Re		02101 -	102,366,911	60,000,000
		02101 -	17,061,152	10,000,000
12020700 - Earnings - General - Non-Tax Re	12020/19 - Other Earnings	02101 -	1,706,115	1,000,000
Delta State Government 2018 Budget Esti	nates - Office of the Auditor Genera	l Local (Government: Rever	me
Delta State Government 2018 Budget Esti	nates - Office of the Auditor Genera	ıl Local (Government: Rever	
Delta State Government 2018 Budget Estin	nates - Office of the Auditor Genera	l Local (Government: Rever	ue 2017 APPROVED
	nates - Office of the Auditor Genera Economic Line Item Code			2017
Economic Account Class/ Sub Account	Economic Line Item Code	Fund	2018APPROVE	2017 APPROVED
Economic Account Class/ Sub Account Class	Economic Line Item Code 12021405 - AUDIT FEES	Fund Code	2018APPROVE D BUDGET	2017 APPROVED BUDGET
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES	Fund Code 02101 -	2018APPROVE D BUDGET 83,831,503	2017 APPROVED BUDGET 88,444,618
Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES	Fund Code 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264	2017 APPROVED BUDGET 88,444,618 1,322,230
Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES	Fund Code 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736
Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General	Fund Code 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100
Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12021000 - Repayments - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000
Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000
Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264
Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264
Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264
Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 commission: Revenue	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12021000 - Repayments - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES mates - Delta State Independent Electrical	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 commission: Revenue 2018APPROVE	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12021000 - Repayments - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES mates - Delta State Independent Electrical	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - Fund Code	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 Dommission: Revenue 2018APPROVE D BUDGET	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED BUDGET
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 Dommission: Revenue 2018APPROVE D BUDGET 1,177,219	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED BUDGET 1,380,000
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12021000 - Repayments - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 Dommission: Revenue 2018APPROVE D BUDGET 1,177,219	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED BUDGET 1,380,000
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 Dommission: Revenue 2018APPROVE D BUDGET 1,177,219	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED BUDGET 1,380,000
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 Dommission: Revenue 2018APPROVE D BUDGET 1,177,219	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED BUDGET 1,380,000
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 2018APPROVE D BUDGET 1,177,219 esources Hqtrs: Re	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED BUDGET 1,380,000 venue 2017
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES mates - Delta State Independent Electory Economic Line Item Code 12020436 - Other Fees mates - Ministry of Agriculture & National Code	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - ctoral Co Fund Code 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 2018APPROVE D BUDGET 1,177,219 esources Hqtrs: Re 2018APPROVE	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED BUDGET 1,380,000 venue 2017 APPROVED
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES mates - Delta State Independent Electory Economic Line Item Code 12020436 - Other Fees mates - Ministry of Agriculture & National Code	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 0mmission: Revenue 2018APPROVE D BUDGET 1,177,219 esources Hqtrs: Revenue 2018APPROVE D BUDGET	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED BUDGET 1,380,000 venue 2017 APPROVED BUDGET
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12021000 - Repayments - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021005 - Refunds General 12021405 - AUDIT FEES mates - Delta State Independent Electronic Line Item Code 12020436 - Other Fees mates - Ministry of Agriculture & Na Economic Line Item Code 12020423 - Produce Inspection Fee	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 0mmission: Revenue 2018APPROVE D BUDGET 1,177,219 esources Hqtrs: Revenue 2018APPROVE D BUDGET	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 e 2017 APPROVED BUDGET 1,380,000 venue 2017 APPROVED BUDGET
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021405 - Refunds General 12021405 - AUDIT FEES 12020436 - Other Item Code 12020436 - Other Fees 12020423 - Produce Inspection Fee 12020424 - Veterinary Inspection Fee	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 2018APPROVE D BUDGET 1,177,219 2018APPROVE D BUDGET 1,179,14,209	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 2017 APPROVED BUDGET 1,380,000 venue 2017 APPROVED BUDGET 21,000,000
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021405 - Refunds General 12021405 - AUDIT FEES 12021405 - Other Fees 12020436 - Other Fees 12020424 - Veterinary Inspection Fee 12020436 - Other Fees 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 DIMINISSION: Revenue 2018APPROVE D BUDGET 1,177,219 2018APPROVE D BUDGET 17,914,209 8,394,087	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 2017 APPROVED BUDGET 1,380,000 venue 2017 APPROVED BUDGET 21,000,000 9,840,000
Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu	Economic Line Item Code 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12021405 - AUDIT FEES 12020433 - Tender Fees 12021405 - Refunds General 12021405 - AUDIT FEES 12021405 - Other Fees 12020436 - Other Fees 12020423 - Produce Inspection Fee 12020436 - Other Fees 12020436 - Other Fees 12020436 - Other Fees 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 83,831,503 1,253,264 882,190 519,512 6,397,932 39,657,003 307,101 Dommission: Revenue 2018APPROVE D BUDGET 1,177,219 esources Hqtrs: Re 2018APPROVE D BUDGET 17,914,209 8,394,087 159,522	2017 APPROVED BUDGET 88,444,618 1,322,230 930,736 548,100 6,750,000 41,839,264 2017 APPROVED BUDGET 1,380,000 venue 2017 APPROVED BUDGET 21,000,000 9,840,000 187,000

12020700 Faminas Carat Name B				
12020/00 - Earnings — General - Non-Tax Re	■020719 - Other Earnings	02101 -	95,499,797	
12020700 - Earnings - General - Non-Tax Re	12020719 - Other Earnings	02101 -	300,000,000	100,000,000
	12020701 - Earnings on Hire of			
12020700 - Earnings — General - Non-Tax Re	_	02101 -	3,582,842	
12020700 - Earnings – General - Non-Tax Re		02101 -	85,305,759	
12020700 - Earnings - General - Non-Tax Re		02101 -	10,236,691	
12020700 - Earnings - General - Non-Tax Re		02101 -	47,000,000	47,000,000
12020700 Earnings General Tron Tax Re	12020715 Guier Earnings 12020715 - Earnings From	02101	47,000,000	47,000,000
12020700 - Earnings – General - Non-Tax Re	e	02101 -	1,612,399	
12020700 - Earnings – General - Non-Tax Re	12020715 - Earnings From	02101 -	1,012,399	
12020700 Faminas Cananal Nan Tay Ba	٥	02101	1 706 115	
12020700 - Earnings – General - Non-Tax Re		02101 -	1,706,115	
12020700 F ' C 1 N T B	12020715 - Earnings From	02101	1 607 007	12 725 000
12020700 - Earnings - General - Non-Tax Re		02101 -	1,687,007	43,725,000
12020700 - Earnings - General - Non-Tax Re	12020/19 - Other Earnings	02101 -	2,559,173	3,000,000
Delta State Government 2018 Budget Estin	mates - Ministry of Finance Hqtrs: R	evenue		
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020400 - Fees – General - Non-Tax Revenu		02101 -	426,529	500,000
12020100 - Licences General - Non-Tax Reven		02101 -	120,759,812	141,561,149
12020100 - Licences General - Non-Tax Rever		02101 -	152,356,584	100.000.000
12020100 - Licences General - Non-1 ax Reve	12020118 - Motor Venicle Licenses 12020718 - Earnings From	02101 -	132,330,364	100,000,000
12020700 - Earnings – General - Non-Tax Re		02101	127.050	150,000
12020/00 - Earnings – General - Non-Tax Re		02101 -	127,959	150,000
12020700 F ' C 1 N T D	12020718 - Earnings From	02101	21 226 440	25 000 000
12020700 - Earnings – General - Non-Tax Re		02101 -	21,326,440	25,000,000
	12020718 - Earnings From	02404		
12020700 - Earnings - General - Non-Tax Re		02101 -	27,297,843	32,000,000
11000000 - Government Share of Federation A		01101 -	10,767,532,297	10,515,786,230
	14030301 - Domestic Loans/			
	Borrowings From Financial			
14000000 - Capital Development Fund (CDF)	Institutions	03101 -	48,703,979,556	47,373,549,443
Delta State Government 2018 Budget Esti	mates - Office of the Accountant Ger	neral: Re	evenue	
Delta State Government 2018 Budget Estin	mates - Office of the Accountant Ger	eral: Re	evenue	2017
Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account	mates - Office of the Accountant Ger	neral: Re	evenue 2018APPROVE	2017 APPROVED
	mates - Office of the Accountant Ger Economic Line Item Code			
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018APPROVE D BUDGET	APPROVED BUDGET
Economic Account Class/ Sub Account Class 12010200 - Other Taxes - Tax Revenue	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000	APPROVED BUDGET
Economic Account Class/ Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471	APPROVED BUDGET
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020436 - Other Fees	Fund Code 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367	APPROVED BUDGET
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576	APPROVED BUDGET 282,034,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020436 - Other Fees 12021102 - Dividend Received 12021102 - Dividend Received	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117	APPROVED BUDGET 282,034,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re 12021100 - Investment Income - Non-Tax Re 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020436 - Other Fees 12021102 - Dividend Received 12021102 - Dividend Received 12021102 - Dividend Received	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624	APPROVED BUDGET 282,034,000 13,012,154 14,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020436 - Other Fees 12021102 - Dividend Received 12021102 - Dividend Received 12021102 - Dividend Received 12021102 - Dividend Received	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223	APPROVED BUDGET 282,034,000 13,012,154 14,000 5,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111	APPROVED BUDGET 282,034,000 13,012,154 14,000 5,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722	APPROVED BUDGET 282,034,000 13,012,154 14,000 5,000,000 5,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020102 - Dividend Received 12021102 - Dividend Received	Fund Code 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693	APPROVED BUDGET 282,034,000 13,012,154 14,000 5,000,000 5,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211	APPROVED BUDGET 282,034,000 13,012,154 14,000 5,000,000 5,000,000 1,000,000 200,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020102 - Dividend Received 12021102 - Dividend Received	Fund Code 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529	APPROVED BUDGET 282,034,000 13,012,154 14,000 5,000,000 1,000,000 200,000 500,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020102 - Dividend Received 12021102 - Dividend Received 12021103 - Sales of Shares	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879	13,012,154 14,000 5,000,000 1,000,000 200,000 50,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020102 - Dividend Received 12021102 - Dividend Received	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353	13,012,154 14,000 5,000,000 1,000,000 200,000 50,000,000 9,600,000
Lorent Class Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12021100 - Investment Income - Non-Tax Re 12021100 - Investment Income - Non-	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020102 - Dividend Received 12021102 - Dividend Received	Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264	13,012,154 14,000 5,000,000 5,000,000 200,000 500,000 50,000,000 9,600,000 135,457
Learn Lange Lang	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937	13,012,154 14,000 5,000,000 5,000,000 200,000 50,000,000 50,000,000 9,600,000 135,457 200,000
Learn Lange Lang	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937 8,530,576	13,012,154 14,000 5,000,000 1,000,000 200,000 50,000,000 50,000,000 9,600,000
Learn Lange Lang	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937	13,012,154 14,000 5,000,000 5,000,000 200,000 50,000,000 50,000,000 9,600,000 135,457 200,000 5,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937 8,530,576	13,012,154 14,000 5,000,000 5,000,000 200,000 50,000,000 50,000,000 9,600,000 135,457 200,000 5,000,000
Lorent Class	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937 8,530,576 8,530,576	13,012,154 14,000 5,000,000 5,000,000 200,000 50,000,000 9,600,000 135,457 200,000 5,000,000
Learn Lange Lang	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937 8,530,576 8,530,576	13,012,154 14,000 5,000,000 5,000,000 200,000 50,000,000 9,600,000 135,457 200,000 5,000,000
Leonomic Account Class/Sub Account Class	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12020436 - Other Fees 12021102 - Dividend Received 12021402 - Overpayment refunded 12021403 - Voluntary Contri.by	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937 8,530,576 8,530,576 8,530,576 600,694	13,012,154 14,000 5,000,000 5,000,000 200,000 50,000,000 9,600,000 135,457 200,000 5,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received 12021402 - Overpayment refunded	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937 8,530,576 6,306	13,012,154 14,000 5,000,000 5,000,000 200,000 50,000,000 9,600,000 135,457 200,000 5,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12021100 - Investment Income - Non-Tax Re 12021100 - Miscellaneous Income - Non-Tax Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received 12021403 - Voluntary Contri.by indiv.& organ.to revamp the economy 12021414 - Operating Surplus	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937 8,530,576 8,530,576 600,694 6,306 4,823,500	13,012,154 14,000 5,000,000 5,000,000 200,000 50,000,000 9,600,000 135,457 200,000 5,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12021100 - Investment Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received 12021403 - Voluntary Contri.by indiv.& organ.to revamp the economy 12021414 - Operating Surplus	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937 8,530,576 8,530,576 600,694 6,306 4,823,500 5,000	13,012,154 14,000 5,000,000 5,000,000 200,000 50,000,000 50,000,000 9,600,000 135,457 200,000 5,000,000
Economic Account Class/Sub Account Class 12010200 - Other Taxes - Tax Revenue 12010200 - Other Taxes - Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12021100 - Investment Income - Non-Tax Re 12021100 - Miscellaneous Income - Non-Tax Income - Non-Tax Re	Economic Line Item Code 12010215 - Cattle Tax 12010205 - Interest Income 12020436 - Other Fees 12021102 - Dividend Received 12021403 - Voluntary Contri.by indiv.& organ.to revamp the economy 12021414 - Operating Surplus 12021414 - Operating Surplus	Fund Code 02101 -	2018APPROVE D BUDGET 286,712,051 230,000 2,101,471 525,367 8,530,576 11,100,117 391,624 341,223 562,111 61,722 123,693 424,211 426,529 42,652,879 8,189,353 422,264 400,937 8,530,576 8,530,576 600,694 6,306 4,823,500	13,012,154 14,000 5,000,000 5,000,000 1,000,000 200,000 500,000 50,000,000 9,600,000 135,457 200,000

12021400 - Miscellaneous Income - Non-Tax l	v 021414 - Operating Surplus	02101 -	213,050				
12021400 - Miscellaneous Income - Non-Tax l		02101 -	10,000				
11000000 - Government Share of Federation A		01101 -	178,056,627,329	148,939,012,121			
Delta State Government 2018 Budget Estimates - Board of Internal Revenue: Revenue							
Deam Date Government 2010 Dudget Estimates - Doditu VI Internat Revenue, Revenue							
Economic Account Class/ Sub Account		Fund	2018APPROVE	2017 APPROVED			
Class	Economic Line Item Code	Code	D BUDGET	BUDGET			
2 3300	12010101 - Personal Income Tax						
12010000 - Personal Taxes - Tax Revenue	(PAYE)	02101 -	49,293,447,052	45,085,300,947			
	12010102 - Personal Income Tax		, , ,	, , ,			
12010000 - Personal Taxes - Tax Revenue	(Self Employed Persons)	02101 -	6,304,410,381	5,881,068,107			
	12010103 - D/S Internal Revenue		, , ,	, , ,			
12010000 - Personal Taxes - Tax Revenue	Card Project (Dsir Card)	02101 -	100,000				
	12010104 - Personal Income		,				
12010000 - Personal Taxes - Tax Revenue	Taxes(Others)	02101 -	90,000,000				
	12010106 - Penalty For Offences &						
12010000 - Personal Taxes - Tax Revenue	Interest	02101 -	30,000,000				
12010200 - Other Taxes - Tax Revenue	12010206 - Capital Gain Taxes	02101 -	21,014,701	7,263,718			
12010200 - Other Taxes - Tax Revenue	12010205 - Interest Income	02101 -	10,507,351	1,388,142			
12010200 - Other Taxes - Tax Revenue	12010202 - Lottery Tax/Licence	02101 -	200,000				
12010200 - Other Taxes - Tax Revenue	12010203 - Property Tax	02101 -	12,000				
	12020116 - Pool Betting & Casino						
12020100 - Licences General - Non-Tax Rever	Licenses	02101 -	5,253,675	4,900,891			
12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees	02101 -	9,456,616	8,821,603			
12020500 - Fines - General - Non-Tax Revenu	12020505 - Fines/Penalties	02101 -	75,652,924	90,000,000			
	12020718 - Earnings From						
12020700 - Earnings - General - Non-Tax Re-	Commercial Activities	02101 -	12,608,821	100,000,000			
	12020718 - Earnings From						
12020700 - Earnings - General - Non-Tax Re-	Commercial Activities	02101 -	118,726,256	150,000,000			
Delta State Government 2018 Budget Estimates - Ministry of Commerce and Industry Hqtrs: Revenue							
				2017			
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED			
Class	Economic Line Item Code	Code	D BUDGET	BUDGET			
12020400 - Fees – General - Non-Tax Revenu		02101 -	511,834,554	600,000,000			
- 1 11	12020421 - Registration of		- 7 7	, ,			
12020400 - Fees – General - Non-Tax Revenu	_	02101 -	8,530,576	9,000,000			
12020400 - Fees – General - Non-Tax Revenue		02101 -	1,400,000	, ,,,,,			
12020700 - Earnings – General - Non-Tax Re		02101 -	426,529				
12020400 - Fees – General - Non-Tax Revenue	Š	02101 -	42,652,879				
	12020718 - Earnings From						
12020700 - Earnings - General - Non-Tax Re		02101 -	8,530,576				
12020700 - Earnings - General - Non-Tax Re	Commercial Activities	02101 -	8,530,576				

				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020400 - Fees – General - Non-Tax Revenue		02101 -	2,000,000	2,000,00
12020700 - Fees - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Rev			· · · · · · · · · · · · · · · · · · ·	
.2020/00 - Earnings — General - Non-1 ax Ke	12020/19 - Other Earnings	02101 -	100,000,000	200,000,00
Delta State Government 2018 Budget Estir	nates - Directorate of Transport Ho	ıtrs: Rev	enue	
Detail State Government 2010 Budget Esta	Directorate of Francisco III	LIB. Ite v	Ciruc	
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
	12020703 - Demurrage/Safekepping			
	of broken down			
12020700 - Earnings – General - Non-Tax Rev		02101 -	51,183,455	60,000,00
12020700 - Earnings - General - Non-Tax Rev		02101 -	29,857,016	35,000,00
12021000 - Repayments - Non-Tax Revenue	12021005 - Refunds General	02101 -	150,000,000	162,240,00
12021000 - Repayments - Non-Tax Revenue	12021001 - Motor Vehicle Advances	02101 -	187,672,670	100,000,00
12020400 - Fees – General - Non-Tax Revenue		02101 -	1,706,115	10,000,00
12020100 - Licences General - Non-Tax Rever		02101 -	10,000,000	7,500,00
12020700 - Earnings — General - Non-Tax Rev		02101 -	27,000,000	27,000,00
12020100 - Licences General - Non-Tax Rever		02101 -	100,000,000	150,000,00
12020100 Electrices General 11011 Fax Rever	12020718 - Earnings From	02101	100,000,000	130,000,00
		02101 -	328,427,172	
12020700 Eurinigs General Fron Tax Re	12020718 - Earnings From	02101	320,427,172	
12020700 - Earnings – General - Non-Tax Re	_	02101 -	138,400,063	
			, ,	
Delta State Government 2018 Budget Estir	nates - Ministry of Energy Hqtrs: R	evenue		
	V 30 A			2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
2020400 - Fees — General - Non-Tax Revenue		02101 -	1,703,129	1,815,00
	12020418 - Contractors Registration		,,	
		02101 -	180,188	
12020100 - Licences General - Non-Tax Rever		02101 -	8,530,576	
			-,,-	
Delta State Government 2018 Budget Estin	nates - Ministry of Works Hqtrs: Ro	evenue		
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	2,000,000	

Dena State Guverimient 2018 Duuget ESU	nates - Directorate of Culture and T	ourism 1	Hgtrs: Revenue	
Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018APPROVE D BUDGET	2017 APPROVED BUDGET
	12020717 - Earnings From Guest			
12020700 - Earnings – General - Non-Tax Re		02101 -	5,118,346	6,000,000
12020400 - Fees — General - Non-Tax Revenu		02101 -	554,487	3,000,000
	12020718 - Earnings From			
12020700 - Earnings - General - Non-Tax Re		02101 -	2,559,173	650,000
12020700 F : G 1 N T D	12020716 - Earnings From	02101	15 255 027	500,000
12020700 - Earnings - General - Non-Tax Re	12020718 - Earnings From	02101 -	15,355,037	500,000
12020700 - Earnings – General - Non-Tax Re		02101 -	426,529	2 000 000
12020700 - Earnings - General - Non-Tax Re 12020700 - Earnings - General - Non-Tax Re		02101 -	1,279,586	3,000,000
12020/00 - Lamings – General - Non-Tax Re	12020719 - Other Earnings 12020718 - Earnings From	02101 -	1,279,360	300,000
12020700 - Earnings – General - Non-Tax Re		02101 -	136,489	1,500,000
12020/00 - Lannings — General - Non-Tax Re	12020718 - Earnings From	02101 -	130,407	1,500,000
12020700 - Earnings – General - Non-Tax Re	o .	02101 -	6,824,461	8,000,000
12020700 Eminige Constant Herritarite	12020718 - Earnings From	02101	0,021,101	3,000,000
12020700 - Earnings – General - Non-Tax Re	_	02101 -	853,058	8,000,000
12020400 - Fees – General - Non-Tax Revenu	•	02101 -	88,475	1,000,000
Delta State Government 2018 Budget Estin	nates - Ministry of Water Resources	Hqtrs:	Revenue	
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020700 - Earnings - General - Non-Tax Re		02101 -	40,000,000	20,000,000
12020700 - Earnings – General - Non-Tax Re		02101 -	85,305,759	10,000,000
Delta State Government 2018 Budget Estin	nates - Ministry of Housing Hqtrs: R	evenue		
				2017
Economic Account Class/ Sub Account				2017
Class		Fund	2018APPROVE	APPROVED
CIMOD	Economic Line Item Code	Fund Code	2018APPROVE D BUDGET	
		Code	D BUDGET	APPROVED BUDGET
12020800 - Rent On Government Buildings –		Code		APPROVED
12020800 - Rent On Government Buildings – (12020806 - Rents On Govt Properties	Code 02101 -	D BUDGET 100,000,000	APPROVED BUDGET 100,000,000
12020800 - Rent On Government Buildings –	12020806 - Rents On Govt Properties	Code 02101 -	D BUDGET 100,000,000	APPROVED BUDGET 100,000,000
12020800 - Rent On Government Buildings – Government State Government 2018 Budget Estin	12020806 - Rents On Govt Properties	Code 02101 -	D BUDGET 100,000,000 Development Hqtr:	APPROVED BUDGET 100,000,000 Revenue 2017
12020800 - Rent On Government Buildings - O Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account	12020806 - Rents On Govt Properties nates - Ministry of Lands, Survey &	O2101 - Urban I	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED
12020800 - Rent On Government Buildings - O Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account Class	12020806 - Rents On Govt Properties nates - Ministry of Lands, Survey & Economic Line Item Code	O2101 - Urban I Fund Code	Development Hqtr: 2018APPROVE D BUDGET	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET
12020800 - Rent On Government Buildings - O Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees	O2101 - Urban I	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED
12020800 - Rent On Government Buildings - O Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account Class	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey	O2101 - Urban I Fund Code	Development Hqtr: 2018APPROVE D BUDGET	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET
12020800 - Rent On Government Buildings — 0 Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees — General - Non-Tax Revenu	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction	Code 02101 - Urban I Fund Code 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET
12020800 - Rent On Government Buildings — 6 Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees — General - Non-Tax Revenu 12020400 - Fees — General - Non-Tax Revenu	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees	Code 02101 - Urban I Fund Code 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET
12020800 - Rent On Government Buildings — 0 Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees — General - Non-Tax Revenu	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020436 - Other Fees	Code 02101 - Urban I Fund Code 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET
12020800 - Rent On Government Buildings - Government Buildings - Government 2018 Budget Esting Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenut	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020436 - Other Fees 12020431 - Application fees for legal	Code 02101 - Urban I Fund Code 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings — 6 Delta State Government 2018 Budget Estin Economic Account Class/Sub Account Class 12020400 - Fees — General - Non-Tax Revenu	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020436 - Other Fees 12020431 - Application fees for legal documents	Code 02101 - Urban I Fund Code 02101 - 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000 170,100,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings - Government Buildings - Government 2018 Budget Esting Economic Account Class/Sub Account Class 12020400 - Fees - General - Non-Tax Revenut	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020436 - Other Fees 12020431 - Application fees for legal documents 12020436 - Other Fees	Code 02101 - Urban I Fund Code 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings — 6 Delta State Government 2018 Budget Estin Economic Account Class/Sub Account Class 12020400 - Fees — General - Non-Tax Revenu	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020436 - Other Fees 12020431 - Application fees for legal documents 12020436 - Other Fees 12020436 - Other Fees	Code 02101 - Urban I Fund Code 02101 - 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000 170,100,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings — Government 2018 Budget Esting Economic Account Class/ Sub Account Class 12020400 - Fees — General - Non-Tax Revenut	nates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020431 - Application fees for legal documents 12020436 - Other Fees 12020436 - Other Fees 12020437 - Search FeeLands, Survey and Urban Development Transaction fees	Code 02101 - Urban I Fund Code 02101 - 02101 - 02101 - 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000 170,100,000 119,259,496	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings — 6 Delta State Government 2018 Budget Estin Economic Account Class/Sub Account Class 12020400 - Fees — General - Non-Tax Revenu	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020436 - Other Fees 12020431 - Application fees for legal documents 12020436 - Other Fees 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees	Code 02101 - Urban I Fund Code 02101 - 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000 170,100,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings — Government 2018 Budget Esting Economic Account Class/ Sub Account Class 12020400 - Fees — General - Non-Tax Revenut	nates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020431 - Application fees for legal documents 12020436 - Other Fees 12020436 - Other Fees 12020437 - Search FeeLands, Survey and Urban Development Transaction fees	Code 02101 - Urban I Fund Code 02101 - 02101 - 02101 - 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000 170,100,000 119,259,496	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings — Gelta State Government 2018 Budget Estine Economic Account Class/ Sub Account Class 12020400 - Fees — General - Non-Tax Revenu	nates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020431 - Application fees for legal documents 12020436 - Other Fees 12020406 - Accomodation, Food Services and Tourism Establishment	Code 02101 - Urban I Fund Code 02101 - 02101 - 02101 - 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000 170,100,000 119,259,496	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings — Government 2018 Budget Esting Economic Account Class/ Sub Account Class 12020400 - Fees — General - Non-Tax Revenut	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020436 - Other Fees 12020431 - Application fees for legal documents 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020446 - Accomodation, Food Services and Tourism Establishment Registration Fees	Code 02101 - Urban I Fund Code 02101 - 02101 - 02101 - 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000 170,100,000 119,259,496 389,900,000 220,150,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings — 6 Delta State Government 2018 Budget Estin Economic Account Class/Sub Account Class 12020400 - Fees — General - Non-Tax Revenu	12020806 - Rents On Govt Properties mates - Ministry of Lands, Survey & Economic Line Item Code 12020436 - Other Fees 12020432 - Search FeeLands, Survey and Urban Development Transaction fees 12020436 - Other Fees 12020436 - Accomodation, Food Services and Tourism Establishment Registration Fees 12020436 - Other Fees	Code 02101 - Urban I Fund Code 02101 - 02101 - 02101 - 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000 170,100,000 119,259,496 389,900,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908
12020800 - Rent On Government Buildings — 6 Delta State Government 2018 Budget Estin Economic Account Class/Sub Account Class 12020400 - Fees — General - Non-Tax Revenu 12020400 - Fees — General - Non-Tax Revenu	Economic Line Item Code 12020436 - Other Fees 12020436 - Accomodation, Food Services and Tourism Establishment Registration Fees 12020436 - Other Fees 12020436 - Other Fees	Code 02101 - Urban I Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	D BUDGET 100,000,000 Development Hqtr: 2018APPROVE D BUDGET 150,150,000 450,100,000 299,950,000 170,100,000 119,259,496 389,900,000 220,150,000 199,500,000	APPROVED BUDGET 100,000,000 Revenue 2017 APPROVED BUDGET 1,650,908

Delta State Government 2018 Budget Esti	mates - Urban and Regional Plannin	g Board	: Revenue	
Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018APPROVE D BUDGET	2017 APPROVED BUDGET
	12020432 - Search FeeLands, Survey			
	and Urban Development Transaction			
12020400 - Fees — General - Non-Tax Revenu		02101 -	5,106,537	
12020400 - Fees - General - Non-Tax Revenu	12020436 - Other Fees	02101 -	17,061,152	25,000,000
12020700 - Earnings - General - Non-Tax Re	12020719 - Other Earnings	02101 -	8,531	
	12020432 - Search FeeLands, Survey			
	and Urban Development Transaction			
12020400 - Fees — General - Non-Tax Revenu	fees	02101 -	6,824,461	
Delta State Government 2018 Budget Esti	mates - Office of the Surveyor Gener	ral: Reve	enue	2017
			2010 A PPP OVE	2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
	12020432 - Search FeeLands, Survey			
12020100 F G 1 N T B	and Urban Development Transaction	02101	4.265.200	< 000 000
12020400 - Fees - General - Non-Tax Revenu		02101 -	4,265,288	6,000,000
12020400 - Fees – General - Non-Tax Revenu		02101 -	25,591,728	30,000,000
	12020432 - Search FeeLands, Survey			
10000100 7 7 7	and Urban Development Transaction	02101	502 445	450,000
12020400 - Fees – General - Non-Tax Revenu	fees	02101 -	682,446	150,000
Delta State Government 2018 Budget Esti	mates - High Court of Justice: Rever	iue		
				2015
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
	10000 401 4 11 11 6 6 1 1			
12020100 F G I N T P	12020431 - Application fees for legal	00101	250,000,000	250 000 000
12020400 - Fees - General - Non-Tax Revenu	documents	02101 -	360,000,000	350,000,000
12020400 - Fees — General - Non-Tax Revenu	documents 12020436 - Other Fees	02101 -	358,284	200,000
12020400 - Fees — General - Non-Tax Revenu 12020500 - Fines — General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines	02101 - 02101 -	358,284 597,140	200,000 5,000,000
12020400 - Fees - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines	02101 -	358,284	200,000 5,000,000
12020400 - Fees — General - Non-Tax Revenu 12020500 - Fines — General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines	02101 - 02101 -	358,284 597,140	200,000 5,000,000
12020400 - Fees — General - Non-Tax Revenu 12020500 - Fines — General - Non-Tax Revenu 12020700 - Earnings — General - Non-Tax Re	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings	02101 - 02101 - 02101 -	358,284 597,140 8,530,576	200,000 5,000,000
12020400 - Fees — General - Non-Tax Revenu 12020500 - Fines — General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings	02101 - 02101 - 02101 -	358,284 597,140 8,530,576	200,000 5,000,000 10,000,000
12020400 - Fees — General - Non-Tax Revenu 12020500 - Fines — General - Non-Tax Revenu 12020700 - Earnings — General - Non-Tax Re Delta State Government 2018 Budget Esti	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings	02101 - 02101 - 02101 - 02101 -	358,284 597,140 8,530,576	200,000 5,000,000 10,000,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Re Delta State Government 2018 Budget Estir	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal:	02101 - 02101 - 02101 - Revenu	358,284 597,140 8,530,576 e 2018APPROVE	200,000 5,000,000 10,000,000 2017 APPROVED
12020400 - Fees — General - Non-Tax Revenu 12020500 - Fines — General - Non-Tax Revenu 12020700 - Earnings — General - Non-Tax Re Delta State Government 2018 Budget Esti	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code	02101 - 02101 - 02101 - 02101 -	358,284 597,140 8,530,576	200,000 5,000,000 10,000,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Re Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account Class	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal	02101 - 02101 - 02101 - Revenu Fund Code	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Re Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents	02101 - 02101 - 02101 - 02101 - Revenu Fund Code	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP -	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Re Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees	02101 - 02101 - 02101 - 02101 - Revenu Fund Code 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP - 68,245	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Re Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees	02101 - 02101 - 02101 - 02101 - Revenu Fund Code	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP -	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines	02101 - 02101 - 02101 - Revenu Fund Code 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP - 68,245	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Re Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines	02101 - 02101 - 02101 - Revenu Fund Code 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP - 68,245	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines	02101 - 02101 - 02101 - Revenu Fund Code 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP - 68,245	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu Delta State Government 2018 Budget Esti Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines	02101 - 02101 - 02101 - Revenu Fund Code 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP - 68,245	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000 100,000,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fines - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines	02101 - 02101 - 02101 - 02101 - Revenu Fund Code 02101 - 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP - 68,245 200,000,000	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000 100,000,000
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fines - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines mates - Ministry of Justice Hqtrs: Ro	02101 - 02101 - 02101 - 02101 - Revenu Fund Code 02101 - 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP - 68,245 200,000,000	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 100,000,000 2017 APPROVED BUDGET
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fines - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines mates - Ministry of Justice Hqtrs: Ro	02101 - 02101 - 02101 - 02101 - Revenu Fund Code 02101 - 02101 - 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP - 68,245 200,000,000	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 100,000,000 2017 APPROVED BUDGET
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines mates - Ministry of Justice Hqtrs: Ro Economic Line Item Code 12020436 - Other Fees	02101 - 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP 68,245 200,000,000 2018APPROVE D BUDGET 88,283,470	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 100,000,000 2017 APPROVED BUDGET
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu Delta State Government 2018 Budget Estin	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines mates - Ministry of Justice Hqtrs: Ro Economic Line Item Code 12020436 - Other Fees	02101 - 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP 68,245 200,000,000 2018APPROVE D BUDGET 88,283,470	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000 100,000,000 2017 APPROVED BUDGET 88,283,470
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fines - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines mates - Ministry of Justice Hqtrs: Ro Economic Line Item Code 12020436 - Other Fees	02101 - 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP 68,245 200,000,000 2018APPROVE D BUDGET 88,283,470 qtr: Revenue	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000 100,000,000 2017 APPROVED BUDGET 88,283,470
12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu 12020700 - Earnings - General - Non-Tax Revenu Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu 12020400 - Fees - General - Non-Tax Revenu 12020500 - Fines - General - Non-Tax Revenu Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenu Delta State Government 2018 Budget Estin	documents 12020436 - Other Fees 12020506 - High Court Fines 12020719 - Other Earnings mates - Customary Court of Appeal: Economic Line Item Code 12020431 - Application fees for legal documents 12020436 - Other Fees 12020507 - Customary Court Fines mates - Ministry of Justice Hqtrs: Ro Economic Line Item Code 12020436 - Other Fees 12020436 - Other Fees	02101 - 02101 - 02101 -	358,284 597,140 8,530,576 e 2018APPROVE D BUDGET MAIN ENVELOP 68,245 200,000,000 2018APPROVE D BUDGET 88,283,470	200,000 5,000,000 10,000,000 2017 APPROVED BUDGET 20,000,000 80,000 100,000,000 2017 APPROVED BUDGET 88,283,470

	mates - Ministry of Women Affairs			
T			4010 (PPP OVE	2017
Economic Account Class/ Sub Account	Economic Line Item Code	Fund Code	2018APPROVE	APPROVED BUDGET
Class 2020800 - Rent On Government Buildings – G	Economic Line Item Code	02101 -	D BUDGET 255,917	150,000
2020800 - Rent On Government Buildings – C		02101 -	255,917	200,000
12020800 - Rent On Government Buildings - G		02101 -	1,023,669	1,200,000
2020400 - Fees – General - Non-Tax Revenue		02101 -	1,450,198	1,800,000
2020400 - Fees – General - Non-Tax Revenue		02101 -	426,529	600,00
2020400 - Fees - General - Non-Tax Revenue		02101 -	93,836	400,00
2020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees	02101 -	853,058	1,000,00
	12020434 - Day Care/Nurseries			
12020400 - Fees — General - Non-Tax Revenue	Registration Fee	02101 -	255,917	200,00
2020400 - Fees - General - Non-Tax Revenue	1	02101 -	341,223	
2020400 - Fees - General - Non-Tax Revenue		02101 -	42,653	50,00
2020400 - Fees – General - Non-Tax Revenue		02101 -	170,612	100,00
2020400 - Fees – General - Non-Tax Revenue		02101 -	682,446	
2020700 - Earnings - General - Non-Tax Rev	12020719 - Other Earnings	02101 -	1,279,586	
Delta State Government 2018 Budget Estir	mates - Ministry of Basic and Secon	ıdarv Edı	ucation: Revenue	
S				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
Ciuss	12020434 - Day Care/Nurseries	Couc	DECOGLI	DCDGLI
2020400 - Fees - General - Non-Tax Revenue	_	02101 -	5,118,346	
	12020434 - Day Care/Nurseries		- , - , - , - ,	
2020400 - Fees - General - Non-Tax Revenue	•	02101 -	298,570	
2020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees	02101 -	92,983,277	
2020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees	02101 -	23,032,555	
2020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees	02101 -	6,824,461	
2020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees	02101 -	125,710,066	
		02101 -	150,000,000	
12020400 - Fees — General - Non-Tax Revenue	12020433 - Tender Fees	02101 -	2,985,702	100,000,00
12020400 - Fees — General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue 12020700 - Earnings — General - Non-Tax Rev	12020433 - Tender Fees			100,000,000
12020400 - Fees – General - Non-Tax Revenu 12020700 - Earnings – General - Non-Tax Rev	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 -	2,985,702 127,958,638	105,000,000 100,000,000 38,412,000
12020400 - Fees — General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 -	2,985,702 127,958,638	100,000,000 38,412,000
12020400 - Fees – General - Non-Tax Revenu 12020700 - Earnings – General - Non-Tax Rev Delta State Government 2018 Budget Estin	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 - 0n: Reven	2,985,702 127,958,638	100,000,00 38,412,00 2017
12020400 - Fees - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Rev Delta State Government 2018 Budget Estin Economic Account Class/Sub Account	12020433 - Tender Fees 12020719 - Other Earnings mates - Ministry of Higher Education	02101 - 02101 - on: Reven	2,985,702 127,958,638 uue 2018APPROVE	100,000,00 38,412,00 2017 APPROVED
2020400 - Fees - General - Non-Tax Revenue 12020700 - Earnings -	12020433 - Tender Fees 12020719 - Other Earnings mates - Ministry of Higher Education Economic Line Item Code	02101 - 02101 - on: Reven Fund Code	2,985,702 127,958,638 ue 2018APPROVE D BUDGET	100,000,00 38,412,00 2017 APPROVED BUDGET
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Rev Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings mates - Ministry of Higher Education Economic Line Item Code 12020435 - School Fees	02101 - 02101 - n: Reven Fund Code 02101 -	2,985,702 127,958,638 nue 2018APPROVE D BUDGET 125,710,065	2017 APPROVED BUDGET 150,000,00
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Rev Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings mates - Ministry of Higher Education Economic Line Item Code 12020435 - School Fees 12020435 - School Fees	02101 - 02101 - n: Reven Fund Code 02101 - 02101 -	2,985,702 127,958,638 nue 2018APPROVE D BUDGET 125,710,065 79,249,050	2017 APPROVED BUDGET 150,000,00 216,076,90
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Rev Delta State Government 2018 Budget Estin Economic Account Class/ Sub Account Class 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings mates - Ministry of Higher Education Economic Line Item Code 12020435 - School Fees 12020435 - School Fees 12020435 - School Fees	02101 - 02101 - on: Reven Fund Code 02101 - 02101 - 02101 -	2,985,702 127,958,638 nue 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 - 02101 - 01: Reven Fund Code 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 - on: Reven Fund Code 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2021400 - Fees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 - 02101 - 01: Reven Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 - n: Reven Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Education 12020719 - Other Ees 12020	02101 - 02101 - 02101 - 01: Reven Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Education 12020435 - School Fees 12020436 - Other Fees 12020436 - Oth	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Education 12020435 - School Fees 12020436 - Other Fees 12020436 - Ot	02101 - 02101 - n: Reven Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68 3,000,00 1,500,00
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Education 12020435 - School Fees 12020436 - Other Fees 12020436 - Oth	02101 - 02101 - n: Reven Fund Code 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68 3,000,00 1,500,00
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876 426,529	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68 3,000,00 1,500,00
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876 426,529 1,057,791	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68 3,000,00 1,500,00
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Sees - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Education 12020435 - School Fees 12020436 - Other Fees 12020436 - Oth	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876 426,529 1,057,791	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68 3,000,00 1,500,00
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Education 12020435 - School Fees 12020436 - Other Fees 12020436 - Oth	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876 426,529 1,057,791	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68 3,000,00 1,500,00 6,000,00
2020400 - Fees — General - Non-Tax Revenue 2020700 - Earnings — General - Non-Tax Revenue 2020700 - Earnings — General - Non-Tax Revenue 2020400 - Fees — General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Education 12020435 - School Fees 12020436 - Other Fees 12020436 - Oth	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 nue 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876 426,529 1,057,791 287,450,000	2017 APPROVED BUDGET 150,000,000 216,076,900 71,753,500 569,397,21 408,300,11 503,962,500 9,926,784,68 3,000,000 1,500,000 6,000,000
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 127,958,638 127,958,638 127,958,638 107,106,000 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876 426,529 1,057,791 287,450,000	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68 3,000,00 1,000,00 6,000,00
2020400 - Fees - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020700 - Earnings - General - Non-Tax Revenue 2020400 - Fees - General - Non-Tax Revenue	12020433 - Tender Fees 12020719 - Other Earnings	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 nue 2018APPROVE D BUDGET 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876 426,529 1,057,791 287,450,000	2017 APPROVED BUDGET 150,000,000 216,076,900 71,753,500 569,397,21 408,300,11 503,962,500 9,926,784,68 3,000,000 1,500,000 6,000,000
12020400 - Fees - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fee	12020433 - Tender Fees 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Education 12020435 - School Fees 12020436 - Other Fees 12020436 - Oth	02101 - 02101 -	2,985,702 127,958,638 127,958,638 127,958,638 127,958,638 125,710,065 79,249,050 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876 426,529 1,057,791 287,450,000 2018APPROVE D BUDGET	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68 3,000,00 1,500,00 1,000,00 6,000,00
12020400 - Fees - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020400 - Fees	12020433 - Tender Fees 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Earnings 12020719 - Other Education 12020435 - School Fees 12020436 - Other Fees 12020436 - Oth	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	2,985,702 127,958,638 127,958,638 127,958,638 127,958,638 107,106,000 107,106,350 664,566,192 799,331,200 875,227,000 1,645,300,000 1,023,669 1,000,000 383,876 426,529 1,057,791 287,450,000	2017 APPROVED BUDGET 150,000,00 216,076,90 71,753,50 569,397,21 408,300,11 503,962,50 9,926,784,68 3,000,00 1,000,00 6,000,00

	12020426 - Registration of Trado-			
12020400 - Fees – General - Non-Tax Revenue		02101 -	300,000	300,000
	12020428 - Government Hospital			
12020400 - Fees – General - Non-Tax Revenue		02101 -	240,000	240,000
	12020422 - Registration of Patent			
12020400 - Fees — General - Non-Tax Revenue		02101 -	170,612	3,750,000
	12020422 - Registration of Patent			
12020400 - Fees – General - Non-Tax Revenue	Store/Chemists/Pharmcist Fee	02101 -	100,000	100,000
	12020427 - Registration of Health			
12020400 - Fees – General - Non-Tax Revenue	Services Fee	02101 -	2,000,000	2,000,000
	12020428 - Government Hospital			
12020400 - Fees – General - Non-Tax Revenue	Service Fee	02101 -	1,000,000	1,000,000
	12020428 - Government Hospital			·
12020400 - Fees – General - Non-Tax Revenu	-	02101 -	300,000,000	300,000,000
	12020428 - Government Hospital			, ,
12020400 - Fees — General - Non-Tax Revenu	_	02101 -	2,559,173	1,000,000
12020100 - Licences General - Non-Tax Rever		02101 -	300,000	300,000
12020100 Electices General Tron Tax Rever	12020120 - Patent Medicine & Drug	02101	300,000	500,000
12020100 - Licences General - Non-Tax Rever	_	02101 -	1,500,000	1,500,000
12020100 - Licences General - Non-1 ax Rever	12020428 - Government Hospital	02101 -	1,500,000	1,500,000
12020400 F	±	02101	126 520	1 000 000
12020400 - Fees – General - Non-Tax Revenue		02101 -	426,529	1,000,000
	12020120 - Patent Medicine & Drug			
12020100 - Licences General - Non-Tax Rever		02101 -	1,000,000	1,000,000
12020100 - Licences General - Non-Tax Rever		02101 -	853,058	1,500,000
12020100 - Licences General - Non-Tax Rever	12020122 - Health Facilities Licenses	02101 -	750,000	1,500,000
	12020427 - Registration of Health			
12020400 - Fees – General - Non-Tax Revenue	Services Fee	02101 -	300,000,000	300,000,000
Delta State Government 2018 Budget Estir	nates - Ministry of Environment Ha	trs: Reve	nue	
Detta State Government 2010 Budget Esti	nates - Winnstry of Environment Hy	iis. Keve	nuc	2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
	Economic Line Item Code	Code	D BUDGET	BUDGET
Class 12020400 - Fees - General - Non-Tax Revenue		02101 -	5,118,346	6,000,000
12020500 - Fines – General - Non-Tax Revenu		02101 -		30,000,000
		02101 -	213,264,397	
11.11.11.11.11.11.11.11.11.11.11.11.11.	12020426 Odbar East	00101		
12020400 - Fees - General - Non-Tax Revenue		02101 -	597,140	1,200,000
12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees	02101 -	597,140 8,530,576	1,200,000 12,000,000
12020400 - Fees — General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees	02101 - 02101 -	597,140 8,530,576 25,591,728	1,200,000 12,000,000 30,000,000
12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences	02101 -	597,140 8,530,576	1,200,000 12,000,000
12020400 - Fees — General - Non-Tax Revenu 12020400 - Fees — General - Non-Tax Revenu 12020100 - Licences General - Non-Tax Revenu	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge &	02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058	1,200,000 12,000,000 30,000,000 1,000,000
12020400 - Fees — General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit	02101 - 02101 -	597,140 8,530,576 25,591,728	1,200,000 12,000,000 30,000,000
12020400 - Fees — General - Non-Tax Revenu 12020400 - Fees — General - Non-Tax Revenu 12020100 - Licences General - Non-Tax Revenu	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge &	02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058	1,200,000 12,000,000 30,000,000 1,000,000
12020400 - Fees — General - Non-Tax Revenu 12020400 - Fees — General - Non-Tax Revenu 12020100 - Licences General - Non-Tax Revenu	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge &	02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058	1,200,000 12,000,000 30,000,000 1,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge &	02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115	1,200,000 12,000,000 30,000,000 1,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From	02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115	1,200,000 12,000,000 30,000,000 1,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce	02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281	1,200,000 12,000,000 30,000,000 1,000,000 1,000,000 3,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical	02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115	1,200,000 12,000,000 30,000,000 1,000,000 1,000,000 3,000,000 2,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical	02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281	1,200,000 12,000,000 30,000,000 1,000,000 1,000,000 3,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services	02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644	1,200,000 12,000,000 30,000,000 1,000,000 1,000,000 3,000,000 2,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services	02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644	1,200,000 12,000,000 30,000,000 1,000,000 1,000,000 3,000,000 2,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services	02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644	1,200,000 12,000,000 30,000,000 1,000,000 1,000,000 3,000,000 2,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services	02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644	1,200,000 12,000,000 30,000,000 1,000,000 1,000,000 3,000,000 2,000,000 3,000,000
12020400 - Fees — General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings — General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue	1,200,000 12,000,000 30,000,000 1,000,000 1,000,000 3,000,000 2,000,000 3,000,000
12020400 - Fees — General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings — General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services mates - Delta State Environmental P	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 2017 APPROVED
12020400 - Fees — General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings — General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services mates - Delta State Environmental P Economic Line Item Code 12020403 - Effluent Discharge Fees	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET 7,272,547	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 2,017 APPROVED BUDGET
12020400 - Fees — General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings — General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services mates - Delta State Environmental P Economic Line Item Code 12020403 - Effluent Discharge Fees	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 2017 APPROVED
12020400 - Fees — General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings — General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services mates - Delta State Environmental P Economic Line Item Code 12020403 - Effluent Discharge Fees	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET 7,272,547	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 2,017 APPROVED BUDGET
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services mates - Delta State Environmental P Economic Line Item Code 12020403 - Effluent Discharge Fees 12020403 - Effluent Discharge Fees	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET 7,272,547 5,983,572	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 2,007 APPROVED BUDGET
12020400 - Fees — General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings — General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services mates - Delta State Environmental P Economic Line Item Code 12020403 - Effluent Discharge Fees 12020403 - Effluent Discharge Fees	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET 7,272,547 5,983,572	1,200,000 12,000,000 30,000,000 1,000,000 1,000,000 2,000,000 3,000,000 2017 APPROVED BUDGET
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services mates - Delta State Environmental P Economic Line Item Code 12020403 - Effluent Discharge Fees 12020403 - Effluent Discharge Fees	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET 7,272,547 5,983,572	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 2017 APPROVED BUDGET 10,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services **Mates - Delta State Environmental P** **Economic Line Item Code** 12020403 - Effluent Discharge Fees** 12020403 - Effluent Discharge Fees** **Mates - Delta State Sports Commissional Product of the Product	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET 7,272,547 5,983,572 enue 2018APPROVE	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 2017 APPROVED BUDGET 10,000,000
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services Mates - Delta State Environmental P Economic Line Item Code 12020403 - Effluent Discharge Fees 12020403 - Effluent Discharge Fees	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - rotection Fund Code 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET 7,272,547 5,983,572 enue 2018APPROVE D BUDGET	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 2017 APPROVED BUDGET 2017 APPROVED BUDGET
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services Mates - Delta State Environmental P Economic Line Item Code 12020403 - Effluent Discharge Fees 12020403 - Effluent Discharge Fees 12020403 - Effluent Discharge Fees	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - rotection Fund Code 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET 7,272,547 5,983,572 enue 2018APPROVE D BUDGET 3,653,152	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 3,000,000 2017 APPROVED BUDGET 10,000,000 2017 APPROVED BUDGET 4,282,421
12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020700 - Earnings - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees 12020403 - Effluent Discharge Fees 12020125 - Games Licences 12020132 - Waste Discharge & Disposal Permit 12020132 - Waste Discharge & Disposal Permit 12020715 - Earnings From Agricultural Produce 12020714 - Earnings From Medical Services Mates - Delta State Environmental P Economic Line Item Code 12020403 - Effluent Discharge Fees 12020403 - Effluent Discharge Fees 12020403 - Commission Economic Line Item Code 12020403 - Other Fees 12020436 - Other Fees	02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - 02101 - rotection Fund Code 02101 - 02101 -	597,140 8,530,576 25,591,728 853,058 1,706,115 537,426,281 1,706,115 2,132,644 Agency: Revenue 2018APPROVE D BUDGET 7,272,547 5,983,572 enue 2018APPROVE D BUDGET	1,200,000 12,000,000 30,000,000 1,000,000 3,000,000 2,000,000 3,000,000 2017 APPROVED BUDGET 2017 APPROVED BUDGET

Delta State Government 2018 Budget Estimates - Directorate of Chieftaincy Affairs: Revenue				
				2017
Economic Account Class/ Sub Account		Fund	2018APPROVE	APPROVED
Class	Economic Line Item Code	Code	D BUDGET	BUDGET
12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees	02101 -	3,000,000	2,000,000
12020400 - Fees - General - Non-Tax Revenue	12020436 - Other Fees	02101 -	1,706,115	

DETAILS OF YEAR 2018 APPROVED PERSONNEL BUDGET.

Delta State Gove	rnment 2018 Budget Estin	nates - Directorate of Government Ho	use: Personnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary		70111 - Executive Organ and Legislative	843,083,430	864,700,954
Tororor Summy	, or constant do no service	70111 Enternative Organi unto Eogii/antive	0.0,000,000	33.,733,72
Delta State Gove	rnment 2018 Budget Estin	nates - Direct Labour Agency: Person	nel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	280,861,293	256,062,865
Delta State G	overnment 2018 Budget E	stimates - Secretary to the State Gove	rnment Headquar	ters: Personnel
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	2,022,349,865	2,074,204,990
Delta State Gove	rnment 2018 Budget Estin	nates - Directorate of Cabinet and Ad	ministration: Perso	onnel
			2010.1	
Economic			2018 Approved	2017 Approved
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
		Function Detailed Code 70111 - Executive Organ and Legislative	**	Budget
Detailed Code 21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	140,059,467	Budget
Detailed Code 21010101 - Salary Delta State Gove	701 - General Public Service		140,059,467 ersonnel	Budget 143,650,735
Detailed Code 21010101 - Salary Delta State Gove Economic	701 - General Public Services	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po	Budget 140,059,467 ersonnel 2018 Approved	143,650,735 2017 Approved
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code	701 - General Public Servicernment 2018 Budget Estin	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code	Budget 140,059,467 ersonnel 2018 Approved Budget	Budget 143,650,735 2017 Approved Budget
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary	701 - General Public Service rnment 2018 Budget Estin Function Main Head 701 - General Public Service	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative	### 140,059,467 ### 2018 Approved ### Budget ### 34,217,599	Budget 143,650,735 2017 Approved Budget 35,094,973
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio	rnment 2018 Budget Estin Function Main Head 701 - General Public Service 701 - General Public Service	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative	### 140,059,467 ### 2018 Approved ### Budget ### 34,217,599 ### 4,608,000,000	2017 Approved Budget 35,094,973 4,608,000,000
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio 22010101 - Gratuit	701 - General Public Service rnment 2018 Budget Estin Function Main Head 701 - General Public Service 701 - General Public Service 701 - General Public Service	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative	### Budget 140,059,467 ### 2018 Approved Budget 34,217,599 4,608,000,000 400,000,000	2017 Approved Budget 35,094,973 4,608,000,000 400,000,000
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio 22010101 - Gratuit	701 - General Public Service rnment 2018 Budget Estin Function Main Head 701 - General Public Service 701 - General Public Service 701 - General Public Service	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative	### 140,059,467 ### 2018 Approved ### Budget ### 34,217,599 ### 4,608,000,000	2017 Approved Budget 35,094,973 4,608,000,000 400,000,000
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio 22010101 - Gratuit 21020201 - PENSI	Function Main Head 701 - General Public Service	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative	Budget 140,059,467 ersonnel 2018 Approved Budget 34,217,599 4,608,000,000 400,000,000 6,600,000,000	2017 Approved Budget 35,094,973 4,608,000,000 400,000,000
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio 22010101 - Gratuit 21020201 - PENSI	Function Main Head 701 - General Public Service	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70180 - Transfer of a General Character	Budget 140,059,467 ersonnel 2018 Approved Budget 34,217,599 4,608,000,000 400,000,000 6,600,000,000	2017 Approved Budget 35,094,973 4,608,000,000 400,000,000 6,600,000,000
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio 22010101 - Gratuit 21020201 - PENSI	Function Main Head 701 - General Public Service	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70180 - Transfer of a General Character	### Budget 140,059,467 ### 2018 Approved Budget 34,217,599 4,608,000,000 400,000,000 6,600,000,000 ### 32: Personnel	2017 Approved Budget 35,094,973 4,608,000,000 400,000,000 6,600,000,000
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio 22010101 - Gratuit 21020201 - PENSI Delta State Gove Economic	Function Main Head 701 - General Public Service Function Main Head 701 - General Public Service Function Main Head	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70180 - Transfer of a General Character nates - Bureau of Special Duties Hqtrs	### Budget 140,059,467 ### 2018 Approved Budget 34,217,599 4,608,000,000 400,000,000 6,600,000,000 ### 3:: Personnel 2018 Approved	2017 Approved Budget 35,094,973 4,608,000,000 400,000,000 6,600,000,000
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio 22010101 - Gratuit 21020201 - PENSI Delta State Gove Economic Detailed Code	Function Main Head 701 - General Public Service Function Main Head 701 - General Public Service Function Main Head	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70180 - Transfer of a General Character nates - Bureau of Special Duties Hqtrs Function Detailed Code	### Budget 140,059,467 ### 2018 Approved Budget 34,217,599 4,608,000,000 400,000,000 6,600,000,000 ### 32: Personnel 2018 Approved Budget	2017 Approved Budget 35,094,973 4,608,000,000 400,000,000 6,600,000,000
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio 22010101 - Gratuit 21020201 - PENSI Delta State Gove Economic Detailed Code 21010101 - Salary	rnment 2018 Budget Estin Function Main Head 701 - General Public Service rnment 2018 Budget Estin Function Main Head 701 - General Public Service	70111 - Executive Organ and Legislative nates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70180 - Transfer of a General Character nates - Bureau of Special Duties Hqtrs Function Detailed Code	### 140,059,467 ### 2018 Approved	2017 Approved Budget 35,094,973 4,608,000,000 400,000,000 6,600,000,000 2017 Approved Budget 263,987,060
Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary 22010102 - Pensio 22010101 - Gratuit 21020201 - PENSI Delta State Gove Economic Detailed Code 21010101 - Salary	rnment 2018 Budget Estin Function Main Head 701 - General Public Service rnment 2018 Budget Estin Function Main Head 701 - General Public Service	70111 - Executive Organ and Legislative rates - Delta State Pension Bureau: Po Function Detailed Code 70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative 70180 - Transfer of a General Character rates - Bureau of Special Duties Hqtrs Function Detailed Code 70111 - Executive Organ and Legislative	### 140,059,467 ### 2018 Approved	2017 Approved Budget 35,094,973 4,608,000,000 400,000,000 6,600,000,000 2017 Approved Budget 263,987,060

	rnment 2018 Budget Estin	nates - Directorate of Political and Sec	curity: Personnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	67,648,680	69,383,262
Delta State Cove	rnment 2018 Rudget Fetin	nates - State House of Assembly: Pers	onnal	
Delta State Gove	Timient 2016 Budget Estin	lates - State House of Assembly, I else	omici	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	701 - General Public Servic	70111 - Executive Organ and Legislative	1,715,071,819	1,599,134,563
Delta State Gove	rnment 2018 Budget Estin	nates - House of Assembly Commissio	n: Personnel	
201111 211110 3070	and the second s	220 distribution of the state o		
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
		70111 - Executive Organ and Legislative	79,717,192	81,761,223
21010103 - Conso.	701 - General Public Servic	70111 - Executive Organ and Legislative	9,518,224	9,518,224
Delta State Gove	rnment 2018 Budget Estin	nates - Ministry of Information Main:	Personnel	
	g	·		
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	701 - General Public Servic	70111 - Executive Organ and Legislative	241,762,629	247,961,671
Delta State Gove	rnment 2018 Budget Estin	nates - Delta State Broadcasting Servi	ices Asaba: Persor	mel
Economic			2018 Approved	
Detailed Code			2010 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	2017 Approved Budget
		Function Detailed Code 70111 - Executive Organ and Legislative		
			Budget	Budget
21010101 - Salary	701 - General Public Servic	70111 - Executive Organ and Legislative	Budget 488,946,225	Budget 501,483,308
21010101 - Salary	701 - General Public Servic		Budget 488,946,225	Budget 501,483,308
21010101 - Salary Delta State Gove Economic	701 - General Public Servic rnment 2018 Budget Estin	70111 - Executive Organ and Legislative nates - Delta State Printing and Publis	Budget 488,946,225 shing Co. Ltd: Pers 2018 Approved	501,483,308 connel 2017 Approved
21010101 - Salary Delta State Gove Economic Detailed Code	701 - General Public Servic rnment 2018 Budget Estin Function Main Head	70111 - Executive Organ and Legislative nates - Delta State Printing and Publis Function Detailed Code	Budget 488,946,225 Shing Co. Ltd: Pers 2018 Approved Budget	501,483,308 sonnel 2017 Approved Budget
21010101 - Salary Delta State Gove Economic	701 - General Public Servic rnment 2018 Budget Estin Function Main Head	70111 - Executive Organ and Legislative nates - Delta State Printing and Publis	Budget 488,946,225 shing Co. Ltd: Pers 2018 Approved	501,483,308 connel 2017 Approved
21010101 - Salary Delta State Gove Economic Detailed Code	701 - General Public Servic rnment 2018 Budget Estin Function Main Head	70111 - Executive Organ and Legislative nates - Delta State Printing and Publis Function Detailed Code	Budget 488,946,225 Shing Co. Ltd: Pers 2018 Approved Budget	501,483,308 sonnel 2017 Approved Budget
Delta State Gove Economic Detailed Code 21010101 - Salary	701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic	70111 - Executive Organ and Legislative nates - Delta State Printing and Publis Function Detailed Code	Budget 488,946,225 Shing Co. Ltd: Pers 2018 Approved Budget 179,564,247	501,483,308 connel 2017 Approved Budget
Delta State Gove Economic Detailed Code 21010101 - Salary	701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic	70111 - Executive Organ and Legislative mates - Delta State Printing and Publis Function Detailed Code 70111 - Executive Organ and Legislative	Budget 488,946,225 Shing Co. Ltd: Pers 2018 Approved Budget 179,564,247	501,483,308 connel 2017 Approved Budget
Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove Economic	701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic rnment 2018 Budget Estin	70111 - Executive Organ and Legislative mates - Delta State Printing and Publis Function Detailed Code 70111 - Executive Organ and Legislative	Budget 488,946,225 Shing Co. Ltd: Pers 2018 Approved Budget 179,564,247	501,483,308 50nnel 2017 Approved Budget 184,168,458 2017 Approved
Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code	701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic rnment 2018 Budget Estin Function Main Head	70111 - Executive Organ and Legislative nates - Delta State Printing and Publis Function Detailed Code 70111 - Executive Organ and Legislative nates - Office of the Head of Service: I	Budget 488,946,225 Shing Co. Ltd: Pers 2018 Approved Budget 179,564,247 Personnel 2018 Approved Budget	501,483,308 50nnel 2017 Approved Budget 184,168,458 2017 Approved Budget
Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove Economic	701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic rnment 2018 Budget Estin Function Main Head	70111 - Executive Organ and Legislative nates - Delta State Printing and Publis Function Detailed Code 70111 - Executive Organ and Legislative nates - Office of the Head of Service: I	### Budget 488,946,225 Shing Co. Ltd: Pers 2018 Approved Budget 179,564,247 Personnel 2018 Approved	501,483,308 50nnel 2017 Approved Budget 184,168,458 2017 Approved
Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary	rnment 2018 Budget Estin Function Main Head 701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic	70111 - Executive Organ and Legislative mates - Delta State Printing and Publis Function Detailed Code 70111 - Executive Organ and Legislative mates - Office of the Head of Service: I Function Detailed Code 70111 - Executive Organ and Legislative	### Research	501,483,308 50nnel 2017 Approved Budget 184,168,458 2017 Approved Budget
Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary	rnment 2018 Budget Estin Function Main Head 701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic	70111 - Executive Organ and Legislative nates - Delta State Printing and Publis Function Detailed Code 70111 - Executive Organ and Legislative nates - Office of the Head of Service: I	### Research	501,483,308 50nnel 2017 Approved Budget 184,168,458 2017 Approved Budget
Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary	rnment 2018 Budget Estin Function Main Head 701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic	70111 - Executive Organ and Legislative mates - Delta State Printing and Publis Function Detailed Code 70111 - Executive Organ and Legislative mates - Office of the Head of Service: I Function Detailed Code 70111 - Executive Organ and Legislative	Budget 488,946,225 Shing Co. Ltd: Pers 2018 Approved Budget 179,564,247 Personnel 2018 Approved Budget 202,605,244 State: Personnel	501,483,308 50nnel 2017 Approved Budget 184,168,458 2017 Approved Budget 2017 Approved Budget 207,800,250
Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove	rnment 2018 Budget Estin Function Main Head 701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic	70111 - Executive Organ and Legislative mates - Delta State Printing and Publis Function Detailed Code 70111 - Executive Organ and Legislative mates - Office of the Head of Service: I Function Detailed Code 70111 - Executive Organ and Legislative	### Research	501,483,308 50nnel 2017 Approved Budget 184,168,458 2017 Approved Budget
Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary Delta State Gove Economic Detailed Code 21010101 - Salary	rnment 2018 Budget Estin Function Main Head 701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic rnment 2018 Budget Estin Function Main Head 701 - General Public Servic Function Main Head 701 - General Public Servic	70111 - Executive Organ and Legislative mates - Delta State Printing and Publis Function Detailed Code 70111 - Executive Organ and Legislative mates - Office of the Head of Service: I Function Detailed Code 70111 - Executive Organ and Legislative mates - Office of the Auditor General Service of the Aud	Budget 488,946,225 Shing Co. Ltd: Pers 2018 Approved Budget 179,564,247 Personnel 2018 Approved Budget 202,605,244 State: Personnel 2018 Approved	501,483,308 50nnel 2017 Approved Budget 184,168,458 2017 Approved Budget 207,800,250

Delta State G	overnment 2018 Budget E	stimates - Office of the Auditor Gener	al Local Governm	ent: Personnel
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
		70111 - Executive Organ and Legislative	171,547,132	175,945,776
21010103 - Conso	701 - General Public Servic	70111 - Executive Organ and Legislative	4,757,505	4,757,505
Delta State Gove	rnment 2018 Budget Estin	nates - Civil Service Commission: Pers	sonnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary	701 - General Public Servic	70111 - Executive Organ and Legislative	56,715,878	58,170,131
Delta State Gove	rnment 2018 Budget Estin	nates - Local Government Service Co	nmission: Personn	el
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary		70111 - Executive Organ and Legislative	2,309,149	2,368,358
Delta State Gove	rnment 2018 Budget Estin	nates - Delta State Independent Electo	ral Commission: P	Personnel
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code 70111 - Executive Organ and Legislative	Budget	Budget
21010101 - Salary	701 - General Public Servic	70111 - Executive Organ and Legislative	171,384,955	175,779,441
Delta State Gove	rnment 2018 Budget Estin	nates - Ministry of Agriculture & Natu	ıral Resources Hqt	trs: Personnel
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	704 - Economic Affairs	70421 - Agriculture	949,541,581	973,888,801
Delta State Gove	rnment 2018 Budget Estin	nates - Delta State Agriculture Develo	pment Programme	: Personnel
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	704 - Economic Affairs	70421 - Agriculture	135,496,424	138,970,691
Delta State Gove	rnment 2018 Budget Estin	nates - Delta State Agric Procurement	Agency: Personne	el
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget

Delta State Gove	rnment 2018 Budget Estir	nates - Ministry of Finance Hqtrs: Per	sonnel	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary		70112 - Financial and Fiscal Affairs	98,759,393	101,291,685
21010101 Sulary	701 General Lubile Bervie	70112 Thaneat and Tiseat Man	70,737,373	101,231,003
Delta State Gove	rnment 2018 Budget Estir	nates - Office of the Accountant Gene	ral: Personnel	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	701 - General Public Servic	70112 - Financial and Fiscal Affairs	307,246,480	315,124,595
7. 1. 2 2			_	
Delta State Gove	rnment 2018 Budget Estir	nates - Board of Internal Revenue: Pe	rsonnel	
Economic			2018 Approved	2017 Annuovod
Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary		70112 - Financial and Fiscal Affairs	981,871,561	959,093,100
21010101 - Salary	701 - General Fublic Servic	70112 - Pilianciai and Piscai Affaits	761,671,501	939,093,100
Delta State Gove	rnment 2018 Budget Estir	nates - Ministry of Commerce and Ind	lustry Hqtrs: Perso	onnel
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	704 - Economic Affairs	70411 - General Economic and Commer	293,442,187	300,966,346
Delta State Gove	rnment 2018 Rudget Estir	nates - Directorate of Science and Tec	chnology Hatrs: Pe	ersonnel
Delta State Gove	Timient 2010 Budget Esti	mates Directorate of Science and Tex	iniology riquis: 1 c	arsonner
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	704 - Economic Affairs	70487 - R&D Other Industries	94,958,502	84,564,736
Dolto State Cove	mmont 2019 Dudget Esti	 nates - Directorate of Transport Hqtr	g. Dorgonnol	
Della State Gove	Frinnent 2018 Budget Estil	nates - Directorate of Transport Hqui	s: Personnei	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	245,410,331	251,702,904
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	175,644,324	180,148,025
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	243,750,000	
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Delta State Gove	rnment 2018 Budget Estir	nates - School of Marine Technology:	Personnel	
Faaramia			2018 Ammond	2017 Annuared
Economic Detailed Code	Function Main Hard	Function Detailed Code	2018 Approved	2017 Approved
	Function Main Head	Function Detailed Code	325 004 012	Budget
21010101 - Salary	704 - Economic Affairs	70452 - Water Transport	335,904,012	344,516,935

Delta State Gove	rnment 2018 Budget Estir	nates - Ministry of Energy Hqtrs: Pers	onnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
	704 - Economic Affairs	70435 - Electricity	223,844,917	229,584,530
Delta State Gove	rnment 2018 Budget Estir	nates - Rural Development Agency: Pe	ersonnel	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	704 - Economic Affairs	70435 - Electricity	39,562,088	40,576,501
Dalta Stata Carr		water Minister of Oil and Car Hater	D	
Deita State Gove	rnment 2018 Budget Estir	nates - Ministry of Oil and Gas Hqtrs:	Personnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary	704 - Economic Affairs	70436 - Non Electricity Energy	47,742,659	48,966,830
Delta State Gove	rnment 2018 Budget Estir	nates - Ministry of Works Hqtrs: Pers	onnel	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	255,943,681	262,506,339
Delta State Gove	rnment 2018 Budget Estir	nates - Directorate of Culture and Tou	ırism Hqtrs: Perso	nnel
Economic Detailed Code	Ermetian Main Hood	Function Detailed Code	2018 Approved	2017 Approved
21010101 - Salary	Function Main Head 708 - Recreation, Culture at	70810 - Recreational and Sporting Service	Budget 145,091,104	Budget 148,811,389
21010101 24441	700 Recreation, Culture at	70070 Treetonnoma and Sporting Sorti	110,071,101	110,011,007
Delta State Gove	rnment 2018 Budget Estin	nates - Delta State Council of Arts and	l Culture: Personn	el
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	708 - Recreation, Culture an		82,390,665	84,503,246
Delta State Gove	rnment 2018 Budget Estin	nates - Delta State Tourism Board: Pe	rsonnel	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	704 - Economic Affairs	70473 - Tourism	37,444,798	38,404,921

Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary	704 - Economic Affairs	70411 - General Economic and Commer	217,213,989	222,783,578
Delta State Gove	rnment 2018 Budget Estir	nates - Ministry of Water Resources I	Iqtrs: Personnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	222,702,301	228,412,616
Delta State Gove	rnment 2018 Budget Estin	nates - Delta State Urban Water Boar	d: Personnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary	704 - Economic Affairs	70411 - General Economic and Commer	348,968,744	357,916,661
Delta Stata Covo		Function Detailed Code 70630 - Water Supply mates - Ministry of Housing Hqtrs: Per	2018 Approved Budget 55,134,910	2017 Approved Budget 56,548,626
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary		70610 - Housing Development	162,099,657	166,256,058
21010101 - Salary	706 - Housing and Commu	70610 - Housing Development	42,527,217	43,617,658
Delta State Gove	rnment 2018 Budget Estir	nates - Ministry of Lands, Survey & U	rban Development	Hqtr: Personnel
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	249,657,562	256,059,038
Delta State Gove	rnment 2018 Budget Estir	nates - Office of the Surveyor General	: Personnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
_ cuinca cout	704 - Economic Affairs	70411 - General Economic and Commer	56,940,865	58,400,887

Delta State Gove	rnment 2018 Budget Estir	nates - Judiciary Service Commission	Personnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
		70330 - Justice & Law Courts	38,860,386	39,856,806
		70330 - Justice & Law Courts		
21010103 - Conso	703 - Public Order and Sale	70550 - Justice & Law Courts	13,746,297	13,746,297
Delta State Gove	rnment 2018 Budget Estir	nates - High Court of Justice: Personn	iel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
		70330 - Justice & Law Courts	2,066,424,469	2,119,409,712
•		70330 - Justice & Law Courts	338,893,621	338,893,621
Delta State Gove	rnment 2018 Budget Estir	nates - Customary Court of Appeal: P	ersonnel	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	703 - Public Order and Safe	70330 - Justice & Law Courts	1,447,499,646	1,484,615,022
21010103 - Conso	703 - Public Order and Safe	70330 - Justice & Law Courts	48,716,489	48,716,489
Economic Detailed Code	rnment 2018 Budget Estir Function Main Head	nates - High Court of Justice: Personn Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary	703 - Public Order and Safe	70330 - Justice & Law Courts	487,421,515	499,919,503
Delta State Gove	rnment 2018 Budget Estir	nates - Directorate of Youth Developn	nent Hqtr: Personn	el
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	708 - Recreation, Culture an	70810 - Recreational and Sporting Service	159,491,145	163,580,662
Delta State Gov	ernment 2018 Budget Esti	mates - Ministry of Women Affairs an	d Social Developm	ent H: Personnel
			2018 Approved Budget	2017 Approved
Economic Detailed Code	Function Main Head	Function Detailed Code		
Economic Detailed Code 21010101 - Salary	Function Main Head 710 - Social Protection	Function Detailed Code 71070 - Social Exclusion N. E. C	U	Budget 221,666,817
Detailed Code	Function Main Head 710 - Social Protection	71070 - Social Exclusion N. E. C	216,125,147	221,666,817
Detailed Code 21010101 - Salary	710 - Social Protection		216,125,147	221,666,817
Detailed Code 21010101 - Salary	710 - Social Protection	71070 - Social Exclusion N. E. C	216,125,147	221,666,817

Delta State Government 2018 Budget Estimates - Ministry of Higher Education: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget 149,159,211 Delta State Government 2018 Budget Estimates - Delta State University: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget 1010101 - Salary 709 - Education 70942 - Second Stage of Tertiary Educa 4,890,879,366 5,016,286,529 Delta State Government 2018 Budget Estimates - College of Education Warri: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget 2017 Approved Budget 2017 Approved Budget 20101010 - Salary 709 - Education 70941 - First Stage of Tertiary Educatio 1,657,984,342 1,700,496,761 Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget 1,700,496,761 Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel	Detailed Code Function 21010101 - Salary 709 - Edu Delta State Government 20 Economic	7098 D18 Budget Estimates	0 - Education N. E. C	Budget 167,142,802	Budget
Delta State Government 2018 Budget Estimates - Ministry of Higher Education: Personnel Economic Detailed Code Function Main Head Function Detailed Code Punction Main Head Punction Detailed Code Pun	Delta State Government 20 Economic	018 Budget Estimates			171,428,515
Economic Detailed Code Function Main Head Function Detailed Code Budget 149,159,211 Delta State Government 2018 Budget Estimates - Delta State University: Personnel Economic Detailed Code Eunction Main Head Function Detailed Code Budget 2010 1010 - Salary 709 - Education 70942 - Second Stage of Tertiary Educa Delta State Government 2018 Budget Estimates - College of Education Warri: Personnel Economic Detailed Code Eunction Main Head Function Detailed Code Budget 2010 1010 - Salary 709 - Education 70941 - First Stage of Tertiary Education 70941 - First Stage of Tert	Economic		- Ministry of Higher Education:	Personnel	
Economic Detailed Code Function Main Head Function Detailed Code Budget 149,159,211 Delta State Government 2018 Budget Estimates - Delta State University: Personnel Economic Detailed Code Eunction Main Head Function Detailed Code Budget 2010 1010 - Salary 709 - Education 70942 - Second Stage of Tertiary Educa Delta State Government 2018 Budget Estimates - College of Education Warri: Personnel Economic Detailed Code Eunction Main Head Function Detailed Code Budget 2010 1010 - Salary 709 - Education 70941 - First Stage of Tertiary Education 70941 - First Stage of Tert	Economic		- Ministry of Higher Education:	Personnel	
Economic Punction Main Head Function Detailed Code Budget Budget Budget 149,159,211 145,430,231 149,159,211 145,430,231 149,159,211 145,430,231 149,159,211 149,159,211 145,430,231 149,159,211	Economic		- Ministry of Ingher Education.	1 crsonner	
Delta State Government 2018 Budget Estimates - Delta State University: Personnel					
Delta State Government 2018 Budget Estimates - Delta State University: Personnel	Detailed Code Function			2018 Approved	2017 Approved
Delta State Government 2018 Budget Estimates - Delta State University: Personnel Economic Detailed Code Punction Main Head Function Detailed Code Punction Warri: Personnel Economic Detailed Code Punction Main Head Function Detailed Code Punction Main Head Function Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Punction Detailed Code Punction Punction Detailed Code Punction Punction Detailed Code Punction Punction Punction Detailed Code Punction Pu		on Main Head	Function Detailed Code		
Economic Function Main Head Function Detailed Code Budget	21010101 - Salary 709 - Edu	cation 7093	0 - Post-Secondary and Non Tertian	145,430,231	149,159,211
Economic Function Main Head Function Detailed Code Budget					
Economic Function Main Head Function Detailed Code Budget		105			
Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget Budget Budget Budget State Government 2018 Budget Estimates - College of Education Warri: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget	Delta State Government 20	118 Budget Estimates	- Delta State University: Personi	nel	
Delta State Government 2018 Budget Estimates - College of Education Warri: Personnel Economic Delta State Government 2018 Budget Estimates - College of Education Warri: Personnel Economic Detailed Code Delta State Government 2018 Budget Estimates - College of Education Warri: Personnel Economic Detailed Code Detailed Co	Faanomia			2018 Approved	2017 Approved
Delta State Government 2018 Budget Estimates - College of Education Warri: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget 1,700,496,761 Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget Budget 1,700,496,761 Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget 1,947,229,235 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget 2018 Approved 2018		on Main Head	Function Detailed Code		
Delta State Government 2018 Budget Estimates - College of Education Warri: Personnel Economic Detailed Code Euction Main Head Function Detailed Code Budget 1,657,984,342 1,700,496,761 Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Euction Main Head Function Detailed Code Budget 2018 Approved Budget Budget 2017 Approved Budget Budget 2017 Approved Budget 1,947,229,235 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Detailed Code Detailed Code Function Main Head Function Detailed Code Budget 2017 Approved Budget 8017 Approved 8017 Approved 8017 Approved 8017 Approved 8017 Approved 8018 Approved 802 Approved 803 Approved 804 Approved 805 Approved 805 Approved 805 Approved 806 Approved 806 Approved 807 Approved 808 Approve					J
Economic Detailed Code Punction Main Head Punction Detailed Code Punction Main Head Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Pu	21010101 - Salary 707 - Edu	ication 7074	2 - Second Stage of Tertiary Lauca	4,870,877,300	3,010,280,327
Economic Detailed Code Punction Main Head Punction Detailed Code Punction Main Head Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Punction Detailed Code Punction Main Head Punction Detailed Code Pu					
Detailed Code Function Main Head Function Detailed Code Budget Budget 21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Education 1,657,984,342 1,700,496,761 Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget 21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Education 1,947,229,235 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Stage of Tertiary Education 1,947,229,235 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget Stage of Tertiary Education 869,258,196 891,546,868	Delta State Government 20	018 Budget Estimates	- College of Education Warri: P	ersonnel	
Detailed Code Function Main Head Function Detailed Code Budget Budget 21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Education 1,657,984,342 1,700,496,761 Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget 21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Education 1,947,229,235 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Stage of Tertiary Education 1,947,229,235 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget Stage of Tertiary Education 869,258,196 891,546,868					
Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Detailed Code Punction Main Head Togetham First Stage of Tertiary Education Togetham Function Detailed Code Togetham First Stage of Tertiary Education Togetham Function Detailed Code Togetham Function Detailed					2017 Approved
Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget Budget 1,947,229,235 1,997,158,190				_	
Economic Detailed Code Function Main Head Function Detailed Code Punction Main Head Punction Main Head Punction Detailed Code Punction Main Head Punc	21010101 - Salary 709 - Edu	cation 7094	1 - First Stage of Tertiary Education	1,657,984,342	1,700,496,761
Economic Detailed Code Function Main Head Function Detailed Code Punction Main Head Punction Main Head Punction Detailed Code Punction Main Head Punc					
Economic Detailed Code Function Main Head Function Detailed Code Punction Main Head Punction Main Head Punction Detailed Code Punction Main Head Punc	Dolta Stata Covernment 20	118 Rudgot Estimotos	College of Education Aghar: D	orconnol	
Detailed Code Function Main Head Function Detailed Code Budget Budget 21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Educatior 1,947,229,235 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget 21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Educatior 869,258,196 891,546,868	Delta State Government 20	710 Duuget Estillates	- Conege of Education Agoor. 1	ersonner	
21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Education 1,947,229,235 1,997,158,190 Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic Detailed Code Function Main Head Function Detailed Code Budget Budget 21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Education 869,258,196 891,546,868	Economic			2018 Approved	2017 Approved
Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel Economic 2018 Approved 2017 Approved Budget Budget Budget 21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Education 869,258,196 891,546,868	Detailed Code Function			_	Budget
Economic Detailed CodeFunction Main HeadFunction Detailed Code2018 Approved BudgetBudget210101010 - Salary709 - Education70941 - First Stage of Tertiary Educatior869,258,196891,546,868	21010101 - Salary 709 - Edu	cation 7094	1 - First Stage of Tertiary Education	1,947,229,235	1,997,158,190
Economic Detailed CodeFunction Main HeadFunction Detailed Code2018 Approved BudgetBudget210101010 - Salary709 - Education70941 - First Stage of Tertiary Educatior869,258,196891,546,868					
Economic Detailed CodeFunction Main HeadFunction Detailed Code2018 Approved BudgetBudget210101010 - Salary709 - Education70941 - First Stage of Tertiary Educatior869,258,196891,546,868	Dalta State Communicate 20	10 D-J4 E-44-	Dalta Stata Balataskais Ossass	D	
Detailed CodeFunction Main HeadFunction Detailed CodeBudgetBudget21010101 - Salary709 - Education70941 - First Stage of Tertiary Education869,258,196891,546,868	Dena State Government 20	o to duaget Esumates	- Delia State Polytechnic UZ0ro	r ersonnei	
21010101 - Salary 709 - Education 70941 - First Stage of Tertiary Education 869,258,196 891,546,868	Economic			2018 Approved	2017 Approved
	Detailed Code Function	on Main Head	Function Detailed Code	Budget	Budget
Delta State Government 2018 Budget Estimates - Delta State Polytechnic Oghara: Personnel	21010101 - Salary 709 - Edu	cation 7094	1 - First Stage of Tertiary Education	869,258,196	891,546,868
Delta State Government 2018 Budget Estimates - Delta State Polytechnic Oghara: Personnel					
Delta State Government 2018 Budget Estimates - Delta State Polytechnic Oghara: Personnel					
	Delta State Government 20	018 Budget Estimates	- Delta State Polytechnic Oghar	a: Personnel	
Economic 2018 Approved 2017 Approved	Economic			2018 Approved	2017 Approved
Detailed Code Function Main Head Function Detailed Code Budget Budget		on Main Head	Function Detailed Code		
			1 - First Stage of Tertiary Education	U	926,838,813

Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary		70941 - First Stage of Tertiary Education	992,093,477	1,017,531,771
, and the second		ę j		
Delta State Gove	rnment 2018 Budget Esti	mates - College of Physical Education	Mosogar: Personn	el
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	709 - Education	70941 - First Stage of Tertiary Education	584,525,435	599,513,267
Delta State Gove	rnment 2018 Rudget Esti	mates - Institute of Continuing Educati	on Asaba: Personi	nel
Denti State Gove	Duaget Esti	indicate of continuing Educate	on risusur i cisom	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary		70980 - Education N. E. C	353,650,563	362,718,526
21010101 - Bakary	707 - Education	70700 - Eddeadolf W. E. C	333,030,303	302,710,320
Delta State Gove	rnment 2018 Budget Estin	mates - State Universal Besic Educatio	n Board (SUBEB)	: Personnel
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary		70912 - Primary Education	396,386,092	406,549,838
Delta State Gove	rnment 2018 Budget Esti	mates - Post Primary Education Board	(PPEB) Hqtrs: Pe	rsonnel
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	709 - Education	70921 - Junior Secondary	19,820,917,277	20,329,145,925
Delta State Gove	rnment 2018 Budget Esti	mates - Scholarship Board: Personnel		
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	709 - Education	70980 - Education N. E. C	21,659,023	22,214,383
Delta State Gove	rnment 2018 Budget Esti	mates - Ministry of Health Hqtrs: Perso	onnel	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	707 - Health	70724 - Paramedical Services	903,520,586	926,687,781

Delta State Gove	rnment 2018 Budget Estir	nates - State Primary Health Care De	velopment Agency:	Personnel
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary		70760 - Health N. E. C	180,000,000	Duaget
21010101 - Salary	707 - Health	70700 - Health N. E. C	180,000,000	
Delta State Gove	rnment 2018 Budget Estir	nates - Hospital Management Board F	Iqtrs: Personnel	
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary		70760 - Health N. E. C	7,899,286,739	8,101,832,553
•				
Delta State Gove	rnment 2018 Budget Estir	nates - Ministry of Environment Hqtrs	: Personnel	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	/05 - Environmental Protec	70560 - Environmental Protection N.E.C	229,709,161	235,599,139
Delta State Gove	rnment 2018 Budget Estir	nates - Delta State Environmental Pro	tection Agency: Pe	ersonnel
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary		70560 - Environmental Protection N.E.C	9,148,651	9,383,232
Delta State Gove Economic	rnment 2018 Budget Estir	nates - Delta State Waste Managemer	nt Board: Personne 2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	705 - Environmental Protec	70510 - Waste Management	109,603,410	112,413,754
Delta State Gove	rnment 2018 Budget Estir	nates - Delta State Sports Commission	n: Personnel	
Economic	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
		70810 - Recreational and Sporting Service		905,734,036
21010101 Buildy	700 Recreation, Culture an	70010 Recreational and Sporting Service	003,070,003	703,734,030
Delta State Gove	rnment 2018 Budget Estir	nates - Directorate of Local Governme	ent: Personnel	
			2010 1	2015
Economic Detailed Code	Function Main Head	Function Detailed Code	2018 Approved Budget	2017 Approved Budget
21010101 - Salary		70111 - Executive Organ and Legislative	104,603,980	107,286,133
·				
Delta State Gove	 rnment 2018 Budget Estir	nates - Directorate of Chieftaincy Affa	nirs: Personnel	
Economic			2018 Approved	2017 Approved
Detailed Code	Function Main Head	Function Detailed Code	Budget	Budget
21010101 - Salary	701 - General Public Servic	70111 - Executive Organ and Legislative	23,555,014	24,158,989

DETAILS OF YEAR 2018 APPROVED OVERHEAD.

Delta State Government 2018 Budget Estimates - Directorate of Government House Economi tion Mai Collection Coll	
c Mai	
	2017
Detailed n Location 2018 Approved	Approved
Programme Code Economic Main Head Code Hea Code Budget	Budget
11100100100 Directorate of Government House	Dauget
	5,760,000,000
11100100101 22020600 - Other Services General 22020605 -701 - 51042600 - 7,200,000,000 11100100102 22020100 - Transport and Travelling General 22020102 -701 - 51042600 - 216,000,000	216,000,000
11100100103 22020100 - Haits Port and Havening General 22020201 - 701 - 51042600 - 24,000,000	24,000,000
11100100104 22021000 - Miscellaneous General 22021004 - 701 - 51042600 - 528,120,000	378,120,000
11100100105 22021000 - Miscellaneous General 22021002 - 701 - 51042600 - 281,050,000	281,050,000
11100100106 22021000 - Miscellaneous General 22021002 - 701 - 51042600 - 373,053,417	293,035,417
11100100107 22020400 - Maintenance Services General 22020401 - 701 - 51042600 - 54,000,000	54,000,000
11100100108 22020800 - Fuel and Lubricant General 22020805 - 701 - 51042600 - 360,000,000	360,000,000
11100100109 22020400 - Maintenance Services General 22020403 - 701 - 51042600 - 188,234,400	188,234,400
11100100110 22020400 - Maintenance Services General 22020403 - 701 - 51042600 - 960,000	960,000
11100100111 22020100 - Transport and Travelling General 22020102 - 701 - 51042600 - 120,000,000	120,000,000
11100100112 22020300 - Materials and Supplies General 22020301 - 701 - 51042600 - 50,000,000	50,000,000
11100100113 22040100 - Local Grants and Contribution 22040109 - 701 - 51042600 - 2,750,000	2,750,000
11100100114 22020300 - Materials and Supplies General 22020301 - 701 - 51042600 - 1,800,000	1,800,000
11100100115 22020400 - Maintenance Services General 22020403 - 701 - 51042600 - 350,000	350,000
11100100116 22021000 - Miscellaneous General 22021005 - 701 - 51042600 - 10,000,000	10,000,000
11100100117 22020400 - Maintenance Services General 22020403 - 701 - 51042600 - 50,000,000 11100100118 22020200 - Utilities General 22020209 - 701 - 51042600 - 20,000,000	50,000,000
11100100118 22020200 - Utilities General 22020209 -701 - 51042600 - 20,000,000 11100100119 22020200 - Utilities General 22020209 -701 - 51042600 - 50,000,000	20,000,000
11100100120 22020200 - Utilities General 22020209 - 701 - 51042600 - 50,000,000 11100100120 22020200 - Utilities General 22020209 - 701 - 51042600 - 15,000,000	15,000,000
11100100121 22020200 - Utilities General 22020209 -701 - 51042600 - 15,000,000	15,000,000
11100100122 22020200 - Utilities General 22020209 - 701 - 51042600 - 15,000,000	15,000,000
11100100123 22020200 - Utilities General 22020209 - 701 - 51042600 - 15,000,000	15,000,000
11100100124 22020200 - Utilities General 22020209 - 701 - 51042600 - 15,000,000	15,000,000
11100100125 22020200 - Utilities General 22020209 -701 - 51042600 - 18,000,000 11100100126 22020200 - Utilities General 22020209 -701 - 51042600 - 100,000,000	18,000,000
11100100126 22020200 - Utilities General 22020209 -701 - 51042600 - 100,000,000 11100100127 22020200 - Utilities General 22020209 -702 - 51042600 - 10,000,000	10,000,000
11100100128 22020200 - Utilities General 22020209 - 701 - 51042600 - 10,000,000	10,000,000
11100100129 22020200 - Utilities General 22020209 -701 - 51042600 - 36,000,000	-
11100100130 22020200 - Utilities General 22020209 -701 - 51042600 - 18,000,000	_
11100100131 22020200 - Utilities General 22020209 -701 - 51042600 - 20,000,000	20,000,000
11100100132 22020200 - Utilities General 22020209 -701 - 51042600 - 30,000,000	-
11100100133 22020200 - Utilities General 22020209 -701 - 51042600 - 80,000,000	80,000,000
11100100134 22020200 - Utilities General 22020209 -701 - 51042600 - 80,000,000	80,000,000
11100100135 22020200 - Utilities General 22020209 - 701 - 51042600 - 10,000,000	10,000,000
11100100136 22020200 - Utilities General 22020209 -701 - 51042600 - 5,000,000	5,000,000
11100100137 22020200 - Utilities General 22020209 -701 - 51042600 - 15,000,000	15,000,000
11100100138 22020200 - Utilities General 22020209 -701 - 51042600 - 15,000,000	15,000,000
11100100139 22020200 - Utilities General 22020209 -701 - 51042600 - 30,000,000	30,000,000
11100100140 22020200 - Utilities General 22020209 -701 - 51042600 - 10,000,000	10,000,000
11100100141 22020200 - Utilities General 22020209 -701 - 51042600 - 10,000,000	10,000,000
11100100142 22020200 - Utilities General 22020209 - 701 - 51042600 - 10,000,000	10,000,000
11100100143 22020200 - Utilities General 22020209 -701 - 51042600 - 10,000,000	10,000,000
11100100144 22020200 - Utilities General 22020209 -701 - 51042600 - 10,000,000	10,000,000
11100100145 22020200 - Utilities General 22020209 -701 - 51042600 - 40,000,000	40,000,000
11100100146 22020200 - Utilities General 22020209 -701 - 51042600 - 20,000,000	20,000,000
11100100147 22021000 - Miscellaneous General 22021017 - 702 - 51042600 - 234,076,800	234,076,800
11100100148 22021000 - Miscellaneous General 22021017 - 701 - 51042600 - 9,000,000	9,000,000
11100100149 22021000 - Miscellaneous General 22021017 -701 - 51042600 - 6,000,000	6,000,000
11100100150 22021000 - Miscellaneous General 22021017 - 701 - 51042600 - 6,000,000	6,000,000
11100100151 22021000 - Miscellaneous General 22021017 - 701 - 51042600 - 6,000,000	6,000,000
11100100152 22021000 - Miscellaneous General 22021017 - 701 - 51042600 - 45,000,000	45,000,000
11100100153 22021000 - Miscellaneous General 22021017 - 701 - 51042600 - 4,500,000	4,500,000
11100100154 22021000 - Miscellaneous General 22021017 -701 - 51042600 - 2,700,000	2,700,000

	nment 2018 Budget Estimates - Depu	Economi				
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
011100100200	Deputy Governor's Office					
011100100201	22020100 - Transport and Travelling General	22020101 -		51042600 -	204,000,000	204,000,00
011100100201	22020400 - Maintenance Services General	22020401 -		51042600 -	48,000,000	48,000,00
011100100201	22021000 - Miscellaneous General	22021017 -		51042600 -	48,000,000	48,000,00
011100100201	22020400 - Maintenance Services General	22020404 -		51042600 -	180,000,000	180,000,00
011100100201	22021000 - Miscellaneous General	22021017 -		51042600 -	57,000,000	57,000,00
011100100201	22021000 - Miscellaneous General	22021017 -		51042600 -	3,000,000	3,000,00
011100100201	22020800 - Fuel and Lubricant General	22020805 -		51042600 -	60,000,000	60,000,00
011100100201	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	149,799,996	149,799,99
Nelta State Gover	nment 2018 Budget Estimates - Delta	State Rou	ndar	v Commis	sion: Overhead	
Jeita State Gover	liment 2010 budget Estimates - Deita	c c	tion	y Commis	sion. Overnead	2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
011100300100		Code	11	Coue	Duaget	Duuget
011100300100	Delta State Boundary Commission	22021017	701	51042600	20,000,000	20,000,00
011100300101	22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021017 - 22021017 -	701 - 701 -	51042600 - 51042600 -	20,000,000	20,000,00
011100300101	22021000 - Miscellaneous General	22021017 -	/01 -	31042000 -	900,000	900,00
Delta State Gover	nment 2018 Budget Estimates - Micro	, Small Sc	ale a	nd		
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
011100900100	Micro, Small scale and medium enter	prises Age	ncv			8
011100900101	22021000 - Miscellaneous General	22021017 -		51042600 -	25,000,000	25,000,00
011100900101	22021000 - Miscellaneous General	22021017 -		51042600 -	8,100,000	8,100,00
011100200101						
011100300101						
011100300101						
	nment 2018 Budget Estimates - Direc	t Labour A	genc	y: Overhe	ead	
		t Labour A	genc	y: Overhe	ead	2017
		Leonom	1 une	y: Overhe		
		С	tion		2018 Approved Budget	2017 Approved Budget
Delta State Gover	nment 2018 Budget Estimates - Direc Economic Main Head	c Detailed	tion Mai	Location	2018 Approved	Approved
Programme code 011101000100	nment 2018 Budget Estimates - Direc Economic Main Head Direct Labour Agency	c Detailed Code	tion Mai n	Location Code	2018 Approved Budget	Approved
Programme code 011101000101 011101000101	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General	c Detailed Code	tion Mai n	Location Code	2018 Approved Budget 50,000,000	Approved Budget
Programme code 011101000100	nment 2018 Budget Estimates - Direc Economic Main Head Direct Labour Agency	c Detailed Code	tion Mai n	Location Code	2018 Approved Budget	Approved Budget
Programme code 011101000100 011101000101 011101000101	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General	c Detailed Code 22021017 - 22021017 -	tion Mai n 704 -	Location Code 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000	Approved Budget
Programme code 011101000100 011101000101 011101000101	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General	c Detailed Code 22021017 - 22021017 -	tion Mai n 704 - 704 -	Location Code 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000	Approved Budget
Programme code 011101000100 011101000101 011101000101	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General	c Detailed Code 22021017 - 22021017 -	tion Mai n 704 - 704 -	Location Code 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000 ment	Approved Budget - 12,000,00
Programme code 011101000100 011101000101 011101000101	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	c Detailed Code 22021017 - 22021017 - tary to the c Detailed	tion Mai n 704 - 704 - tion Mai	Location Code 51042600 - 51042600 - te Govern	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved	Approved Budget 12,000,00 2017 Approved
Programme code 011101000100 011101000101 011101000101 Delta State Gover	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General rment 2018 Budget Estimates - Secre	c Detailed Code 22021017 - 22021017 - tary to the Code	tion Mai n 704 - 704 - tion Mai	Location Code 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000 ment	Approved Budget - 12,000,00
Programme code 011101000101 011101000101 011101000101 Delta State Gover	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General rment 2018 Budget Estimates - Secre Economic Main Head Office of the Secretary to the State G	c Detailed Code 22021017 - 22021017 - tary to the c Detailed Code overnmen	tion Mai n 704 - 704 - Vice State tion Mai n	Location Code 51042600 - 51042600 - te Govern Location Code	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved Budget	Approved Budget 12,000,00 2017 Approved Budget
Programme code 011101000101 011101000101 011101000101 Delta State Gover Programme code 011101300000 011101300001	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General rment 2018 Budget Estimates - Secre Economic Main Head Office of the Secretary to the State G 22030100 - Loans and Advances	c Detailed Code 22021017 - 22021017 - tary to the c Detailed Code overnmen 22040109 -	704 - 704 - 704 - tion Mai n tt	Location Code 51042600 - 51042600 - Ee Govern Location Code	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved Budget	Approved Budget 12,000,000 2017 Approved Budget
Programme code 011101000100 011101000101 011101000101 Delta State Gover Programme code 011101300000 011101300001 011101300002	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General rment 2018 Budget Estimates - Secre Economic Main Head Office of the Secretary to the State G 22030100 - Loans and Advances 22021000 - Miscellaneous General	c Detailed Code 22021017 - 22021017 - tary to the Code 0vernmen 22040109 - 22021017 -	tion Mai n 704 - 704 - tion Mai n t 701 - 701 -	Location Code 51042600 - 51042600 - Ee Govern Location Code 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved Budget 900,000,000 1,200,000	Approved Budget 12,000,00 2017 Approved Budget 400,000,00 1,200,00
Programme code 011101000101 011101000101 011101000101 Oelta State Gover Programme code 011101300000 011101300001 011101300002 011101300003	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General mment 2018 Budget Estimates - Secre Economic Main Head Office of the Secretary to the State G 2203100 - Loans and Advances 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	c Detailed Code 22021017 - 22021017 - tary to the Code Overnmen 22040109 - 22021017 - 22021017 -	tion Mai n 704 - 704 - E Stat tion Mai n t 701 - 701 -	Location Code 51042600 - 51042600 - te Govern Location Code 51042600 - 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved Budget 900,000,000 1,200,000 523,320,000	2017 Approved Budget 12,000,00 2017 Approved Budget 400,000,00 1,200,00 523,320,00
Programme code 011101000100 011101000101 011101000101 Delta State Gover Programme code 011101300000 011101300001 011101300002	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General mment 2018 Budget Estimates - Secre Economic Main Head Office of the Secretary to the State G 2203100 - Loans and Advances 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22040100 - Local Grants and Contribution	c Detailed Code 22021017 - 22021017 - tary to the Code 0vernmen 22040109 - 22021017 -	tion Mai n 704 - 704 - E Stat tion Mai n t 701 - 701 -	Location Code 51042600 - 51042600 - Ee Govern Location Code 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved Budget 900,000,000 1,200,000	Approved Budget 12,000,00 2017 Approved Budget 400,000,00 1,200,00
Programme code 011101000101 011101000101 011101000101 011101300000 011101300001 011101300002 011101300003 011101300004	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General mment 2018 Budget Estimates - Secre Economic Main Head Office of the Secretary to the State G 22030100 - Loans and Advances 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22040100 - Local Grants and Contribution 22020700 - Consulting and Professional	c Detailed Code 22021017 - 22021017 - tary to the Code 0vernmen 22040109 - 22021017 - 22021017 - 22040101 -	704 - 704 - 701 - 701 - 701 -	Location Code 51042600 - 51042600 - te Govern Location Code 51042600 - 51042600 - 51042600 - 51043000 -	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved Budget 900,000,000 1,200,000 523,320,000 100,000,000	2017 Approved Budget 12,000,00 2017 Approved Budget 400,000,00 1,200,00 523,320,00 100,000,00
Programme code 011101000101 011101000101 011101000101 011101300001 011101300001 011101300002 011101300003 011101300004 011101300005	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General mment 2018 Budget Estimates - Secre Economic Main Head Office of the Secretary to the State G 22030100 - Loans and Advances 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22040100 - Local Grants and Contribution 22020700 - Consulting and Professional Services General	c Detailed Code 22021017 - 22021017 - tary to the c Detailed Code overnmen 22040109 - 22021017 - 22021017 - 22040101 -	704 - 704 - 701 - 701 - 701 - 701 - 701 -	Location Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved Budget 900,000,000 1,200,000 523,320,000 100,000,000 5,000,000	2017 Approved Budget 12,000,00 2017 Approved Budget 400,000,00 1,200,00 523,320,00 100,000,00 5,000,00
Programme code 011101000101 011101000101 011101000101 011101300001 011101300001 011101300002 011101300003 011101300004 011101300005 011101300006	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General rnment 2018 Budget Estimates - Secre Economic Main Head Office of the Secretary to the State General 22030100 - Loans and Advances 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22040100 - Local Grants and Contribution 22020700 - Consulting and Professional Services General 22021000 - Miscellaneous General	c Detailed Code 22021017 - 22021017 - tary to the c Detailed Code 22040109 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 -	704 - 704 - 701 - 701 - 701 - 701 - 701 - 701 -	Location Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved Budget 900,000,000 1,200,000 523,320,000 100,000,000 5,000,000 150,000,000	Approved Budget 12,000,00 2017 Approved Budget 400,000,00 1,200,00 523,320,00 100,000,00 5,000,00 150,000,00
Programme code 011101000101 011101000101 011101000101 Oelta State Gover Programme code 011101300000 011101300001 011101300002 011101300004 011101300005	Economic Main Head Direct Labour Agency 22021000 - Miscellaneous General 22021000 - Miscellaneous General mment 2018 Budget Estimates - Secre Economic Main Head Office of the Secretary to the State G 22030100 - Loans and Advances 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22040100 - Local Grants and Contribution 22020700 - Consulting and Professional Services General	c Detailed Code 22021017 - 22021017 - tary to the c Detailed Code overnmen 22040109 - 22021017 - 22021017 - 22040101 -	704 - 704 - 704 - 701 - 701 - 701 - 701 - 701 - 701 - 701 - 701 - 701 -	Location Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 50,000,000 24,000,000 ment 2018 Approved Budget 900,000,000 1,200,000 523,320,000 100,000,000 5,000,000	2017 Approved Budget 12,000,00 2017 Approved Budget 400,000,00 1,200,00 523,320,00 100,000,00 5,000,00

011101300010	22021000 Missalloneous Conord	22021016 -	701 -	51042600 -	10,000,000	10 000 000
011101300010	22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021016 -		51042600 - 51042700 -	7,200,000	10,000,000 7,200,000
011101300011	22021000 - Miscellaneous General 22021000 - Miscellaneous General				<i>' '</i>	
011101300012	22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021017 -		51042800 - 51042800 -	21,000,000 50,000,000	21,000,000 50,000,000
011101300013	22021000 - Miscellaneous General	22021017 -		51042800 -	150,000,000	150,000,000
011101300014	22021000 - Miscellaneous General	22021017 -		51032300 -	113,400,000	113,400,000
011101300015	22021000 - Miscellaneous General	22021017 -		51042600 -	24,300,000	24,300,000
011101300017	22021000 - Miscellaneous General	22021017 -		51042000 -	18,000,000	18,000,000
011101300017	22021000 - Wiscellaneous General	22021017 -		51042700 -	44,249,940	44,249,940
011101300019	22021000 - Wiscellaneous General	22021017 -		51042700 -	18,749,976	18,749,976
011101300020	22021000 Miscellaneous General	22021017 -		51042800 -	22,500,000	22,500,000
011101300021	22021000 - Miscellaneous General	22021017 -		51042600 -	11,250,000	11,250,000
011101300022	22021000 Wiscellaneous General	22021017 -		51042600 -	1,800,000	1,800,000
011101300023	22021000 - Miscellaneous General	22021017 -		51042600 -	3,375,000	3,375,000
011101300024	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	3,150,000	3,150,000
	1 and the control of	22021017	,,,,	210.2000	2,120,000	2,120,000
	<u> </u>					
Delta State Gove	nment 2018 Budget Estimates - Dire	ctorate of (abin	et and Ad	ministration: O	verhead
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
011101700100	Directorate of Cabinet and Admin					
011101700101	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	20,000,000	20,000,000
044404700400			-0.4		7 000 000	# 000 000
011101700102	22020400 - Maintenance Services General	22020413 -	701 -	51042600 -	5,000,000	5,000,000
011101700103	22021000 Missellensons Commit	22021017	701	51042600 -	20,000,000	20,000,000
011101/00103	22021000 - Miscellaneous General	22021017 -	/01 -	31042000 -	20,000,000	20,000,000
011101700104	22020600 - Other Services General	22020601 -	701	51042600 -	4,000,000	4,000,000
01110170010+	22020000 - Other Services General	22020001 -	701 -	31042000 -	4,000,000	4,000,000
011101700105	22020800 - Fuel and Lubricant General	22020803 -	701 -	51042600 -	7,500,000	7,500,000
	22020000 Tuoruna Buorkuna General	22020003	701	51012000	7,500,000	7,500,000
011101700106	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	10,000,000	10,000,000
					, ,	
011101700107	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	22,200,000	22,200,000
Nelta State Gover	rnment 2018 Budget Estimates - Delt	a State Liai	son (Office Abu	via: Overhead	
Jerta State Gover	Inneite 2010 Budget Estimates Beit		r unc	IIICC ADG	Jui Overneau	
		Economi	tion			
		С	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
	Dalta Chata Lininan office Abuin					
011102100100	Delta State Liaison office, Abuja				<u> </u>	
011102100100 011102100101	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	18,000,000	18,000,000
	· · ·	22021017 -	701 -	51042600 -	18,000,000	18,000,000

Delta State Government 2018 Budget Estimates - Delta State Liaison Office Lagos: Overhead

Economic Main Head

Delta State Liaison Office, Lagos

22021000 - Miscellaneous General

Programme code

011102100200

011102100201

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Code

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22021017 - 701 - 51042600

Location

Code

2018 Approved

Budget

22,500,000

2017

Approved

Budget

22,500,000

Delta State Gove	nment 2018 Budget Estimates - Delta	State Pen	sion	Bureau: C	verhead	
Programme code	Economic Main Head	Economi c Detailed Code	tion Mai n Hea	Location Code	2018 Approved Budget	2017 Approved Budget
011103500100	Delta State Pensions Bureau	0040	2200	0000	Dunger	Duager
011103300100	Deita State Pelisions Buleau					
011103500101	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	22,000,000	22,000,000
011103500102	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	6,900,000	6,900,000
Delta State Gove	rnment 2018 Budget Estimates - Loca	l Governme	ent P	ension Bu	reau	
		Economi c Detailed		Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
01113600100	Local Govt Pension Bureau					
01113600101	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	15,000,000	15,000,000
01113600102	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	5,100,000	5,100,000
01113600103	22040100 - Local Grants and Contribution	22040103 -	710 -	51042600 -	120,000,000	120,000,000
Delta State Gove	nment 2018 Budget Estimates - Bure	Economi				
		c	Func tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
011104400100	Bureau for Special Duties					
011104400101	22040100 - Local Grants and Contribution	22040109 -		51042600 -	200,000,000	130,000,000
011104400102	22021000 - Miscellaneous General	22021017 -		51042600 -	10,000,000	10,000,000
011104400103	22020400 - Maintenance Services General	22020413 -	_	51042600 -	50,000,000	50,000,000
011104400104	22021000 - Miscellaneous General 22020400 - Maintenance Services General	22021007 - 22020401 -		51042600 - 51042600 -	10,000,000 36,000,000	10,000,000
011104400105 011104400106	22020400 - Maintenance Services General	22020401 -		51042600 -	5,000,000	5,000,000
011104400107	22020500 - Training – General	22020501 -	701 -	51042600 -	1,000,000	1,000,000
011104400108	22021000 - Miscellaneous General	22021017 -		51042600 -	12,000,000	12,000,000
Delta State Gove	nment 2018 Budget Estimates - Musl	im Pilgrim	s Boa	rd		
		Economi c Detailed	Func tion Mai	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
011103700100	Muslim Pilgrim Board					
011103700100	22021000 - Miscellaneous General	22021017 -	708 -	51042600 -	1,350,000	1,350,000
011103/00101	22021000 - Miscenaneous Ocheran	22021017	700 -	J 1072000 -	1,330,000	1,550,000
Delta State Gover	rnment 2018 Budget Estimates - Chris	stian Pilgri	m Bo	ard: Over	head	
		Economi	tion			
		С	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
011103800100	Christian Pilgrim Board					
	•					

Delta State Gover	nment 2018 Budget Estimates - Delta	State Fire	Serv	rice		
		Economi c Detailed	tion Mai n	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
011104400100	Delta State Fire Service					
011104400101	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	4,200,000	4,200,000
Delta State Gover	nment 2018 Budget Estimates - Direct			lishment	and Pension: O	verhead
		Economi c Detailed	tion Mai n	Location	2018 Approved	2017 Approved
Programme code 011104500100	Economic Main Head Directorate of Establishments and Pensions	Code	Hea	Code	Budget	Budget
011104500101	22020500 - Training – General	22020501 -	701 -	51042600 -	20,000,000	20,000,000
011104500102	22020500 - Training – General	22020503 -	701 -	51042600 -	25,000,000	25,000,000
011104500103	22020500 - Training – General	22020503 -	701 -	51042600 -	12,000,000	12,000,000
011104500104	22021000 - Miscellaneous General	22021010 -	701 -	51042600 -	5,200,000	5,200,000
011104500105	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	2,400,000	2,400,000
011104500106	22021000 - Miscellaneous General	22021008 -	701 -	51042600 -	5,000,000	5,000,000
011104500107	22021000 - Miscellaneous General	22021013 -	701 -	51042600 -	12,000,000	12,000,000
011104500108	22020500 - Training – General	22020503 -			150,000,000	50,000,000
011104500109 011104500110	22021000 - Miscellaneous General 22020300 - Materials and Supplies General	22021017 - 22020306 -		51042600 - 51042600 -	2,400,000	2,400,000
011104500111	22021000 - Miscellaneous General	22021017 -		51042600 -	6,000,000	2,250,000 6,000,000
011104500112	22021000 - Miscellaneous General	22021017 -		51042600 -	1,800,000	1,800,000
011104500113	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	4,800,000	4,800,000
	nment 2018 Budget Estimates - Direct	torate of N	4ultil	ateral and	d Liaison Office	Abu:
Overhead		Economi	tion			
Pour	Pour Land W.	c Detailed	Mai n	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
011113300100 011113300101	Directorate of Multilateral 22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	4,800,000	4,800,000
	rnment 2018 Budget Estimates - Direct				, ,	
3.33 3.34 3.44	Direction of the state of the s	Economi c Detailed		Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
011113500100	Directorate of Political and Security					
0'11113500101	22021000 - Miscellaneous General	22021013 -	701 -	51042600 -	6,000,000	6,000,000
0'11113500102	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	1,000,000	1,000,000

0'11113500103	22021000 - Miscellaneous General	22021016 -	701 -	51042600 -	20,000,000	20,000,000
0'11113500104	22020300 - Materials and Supplies General	22020312 -	701 -	51042600 -	1,500,000	1,500,000
0'11113500105	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	3,600,000	3,600,000

Delta State Government 2018 Budget Estimates - State House of Assembly: Overhead

Deita State Gover	minent 2010 badget Estimates State	HOUSE OF	A33C	iibiy. Ove	incaa	
		Economi	100			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
011200000000	State House of Assembly					
0'11200000001	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	75,000,000	62,000,000
0'11200000002	22021000 - Miscellaneous General	22021002 -	701 -	51042600 -	250,000,000	250,000,000
0'11200000003	22021000 - Miscellaneous General	22021002 -	701 -	51042600 -	1,080,000,000	1,080,000,000
0'11200000004	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	50,000,000	50,000,000
0'11200000005	22020500 - Training - General	22020503 -	701 -	51042600 -	191,000,000	191,000,000
0'11200000006	22021000 - Miscellaneous General	22021003 -	701 -	51042600 -	29,538,439	20,000,000
0'11200000007	22020500 - Training - General	22020503 -	701 -	51042600 -	60,000,000	60,000,000
0'11200000008	22020400 - Maintenance Services General	22020409 -	701 -	51042600 -	120,000,000	120,000,000
0'11200000009	22021000 - Miscellaneous General	22021004 -	701 -	51042600 -	10,000,000	10,000,000
0'11200000010	22021000 - Miscellaneous General	22021005 -	701 -	51042600 -	60,000,000	50,000,000
0'11200000011	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	30,000,000	30,000,000
0'11200000012	22021000 - Miscellaneous General	22021005 -	701 -	51042600 -	30,000,000	30,000,000
0'11200000013	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	150,000,000	150,000,000
0'11200000014	22020100 - Transport and Travelling General	22020101 -	701 -	51042600 -	200,000,000	200,000,000
0'11200000015	22021000 - Miscellaneous General	22021004 -	701 -	51042600 -	50,000,000	50,000,000
0'11200000016	22021000 - Miscellaneous General	22021003 -	701 -	51042600 -	50,000,000	50,000,000
0'11200000017	22020500 - Training - General	22020503 -	701 -	51042600 -	10,000,000	10,000,000
	22020700 - Consulting and Professional					
0'11200000018	Services General	22020711 -	701 -	51042600 -	40,000,000	40,000,000
0'11200000019	22021000 - Miscellaneous General	22021016 -	701 -	51042600 -	20,000,000	20,000,000
0'11200000020	22021000 - Miscellaneous General	22021004 -	701 -	51042600 -	20,000,000	20,000,000
0'11200000021	22021000 - Miscellaneous General	22021014 -	701 -	51042600 -	10,000,000	10,000,000
0'11200000022	22020400 - Maintenance Services General	22020413 -	701 -	51042600 -	31,000,000	31,000,000
0'11200000023	22020400 - Maintenance Services General	22020403 -	701 -	51042600 -	28,000,000	28,000,000
0'11200000024	22021000 - Miscellaneous General	22021004 -	701 -	51042600 -	30,000,000	30,000,000
0'11200000025	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	25,500,000	25,500,000
0'11200000026	22021000 - Miscellaneous General	22021004 -	701 -	51042600 -	30,000,000	30,000,000
0'11200000027	22020400 - Maintenance Services General	22020403 -	701 -	51042600 -	20,000,000	20,000,000
0'11200000028	22021000 - Miscellaneous General	22021016 -	701 -	51042600 -	50,000,000	50,000,000
0'11200000029	22020500 - Training - General	22020501 -	701 -	51042600 -	20,000,000	20,000,000
0'11200000030	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	1,200,000,000	1,200,000,000
0'11200000031	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	2,000,000	-
0'11200000032	22021000 - Miscellaneous General	22021003 -	701 -	51042600 -	20,000,000	-

Delta State Government 2018 Budget Estimates - House of Assembly Commission: Overhead

		Economi c	tion Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
11200400100	Commission					
011200400101	22021000 - Miscellaneous General	22021001 -	701 -	51042600 -	40,000,000	40,000,000
011200400102	22021000 - Miscellaneous General	22021002 -	701 -	51042600 -	2,000,000	2,000,000
011200400103	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	7,000,000	7,000,000
011200400104	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	15,000,000	15,000,000
011200400105	22021000 - Miscellaneous General	22021010 -	701 -	51042600 -	5,000,000	5,000,000
011200400106	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	3,000,000	3,000,000
011200400107	22021000 - Miscellaneous General	22021004 -	701 -	51042600 -	500,000	500,000
011200400108	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	21,900,000	21,900,000

Delta State Governn	nent 2018 Budget Estimates - Ministry of Info	rmation Ma	ain: O	verhead		
		Economi c	tion Mai	T. a. a. Albana		2017
Duo anomino ao da	Economic Main Head	Detailed Code	n Hea	Location Code	Approved Budget	Approved Budget
Programme code 012300000000	Ministry of Information	Coue	пеа	Code	Duaget	Duuget
01230000001	22020300 - Materials and Supplies General	22020305 -	701 -	51042600 -	50,000,000	30,000,000
01230000001	22021000 - Miscellaneous General	22020303 -	701 -	51042600 -	240,000,000	70,000,000
012300000002	22021000 - Miscellaneous General	22021004 -		51042600 -	6,000,000	6,000,000
012300000003	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	1,000,000	1,000,000
01230000000	22020700 - Wiscenarieous General 22020700 - Consulting and Professional	22021001 -	701 -	31042000 -	1,000,000	1,000,000
012300000005	Services General	22020702 -	701 -	51042600 -	148,800,000	148,800,000
012300000005	22020400 - Maintenance Services General	22020702 -		51042600 -	6,000,000	6,000,000
012300000000	22021000 - Miscellaneous General	22021017 -		51042600 -	13,800,000	13,800,000
012500000007	22021000 - Miscenaricous General	22021017	701 -	31042000 -	13,800,000	13,800,000
Delta State Governn	nent 2018 Budget Estimates - Delta State Bro	adcasting S	Service	s Asaba: C	verhead	
		Economi	Func			
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
012300300100	Delta Broadcasting Service, Asaba					
012300300101	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	3,000,000	3,000,000
Delta State Governn	nent 2018 Budget Estimates - Delta Radio/Tel	evision Sta	tion V	/arri: Over	head	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
012300400100	Delta Radio/Television Station Warri					
012300400101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	3,000,000	3,000,000
					, ,	
Delta State Governn	nent 2018 Budget Estimates - Delta State Prin		ublishi	ng Co. Ltd	: Overhead	
			Func			
		c	tion			2017
		Detailed	Mai	Location	Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
012305500100	Dalta Drinting and Duk Co. Ltd					
	Delta Printing and Pub. Co. Ltd.					
012305500101	Delta Printing and Pub. Co. Ltd. 22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	6,000,000	6,000,000
012305500101		22021017 -	701 -	51042600 -	6,000,000	6,000,000
012305500101		22021017 -	701 -	51042600 -	6,000,000	6,000,000
		ad of Servi	ce: Ov		6,000,000	6,000,000
	22021000 - Miscellaneous General	ad of Servi	ce: Ov		6,000,000	
	22021000 - Miscellaneous General	ad of Servi	ce: Ov		6,000,000	2017
Delta State Governm	22021000 - Miscellaneous General nent 2018 Budget Estimates - Office of the He	ad of Servi Economi c Detailed	ce: Ov	erhead Location	2018 Approved	2017 Approved
	22021000 - Miscellaneous General	ad of Servi	ce: Ov Func tion	erhead		2017
Delta State Governm	22021000 - Miscellaneous General nent 2018 Budget Estimates - Office of the He	ad of Servi Economi c Detailed	ce: Ov Func tion Mai	erhead Location	2018 Approved	2017 Approved
Delta State Governn Programme code	22021000 - Miscellaneous General nent 2018 Budget Estimates - Office of the He Economic Main Head	ad of Servi Economi c Detailed	ce: Ov Func tion Mai	erhead Location	2018 Approved	2017 Approved
Delta State Governm Programme code 012500000000	22021000 - Miscellaneous General nent 2018 Budget Estimates - Office of the He Economic Main Head Office of the Head of Service	ad of Servi Economi c Detailed Code	ce: Ov Func tion Mai n	erhead Location Code	2018 Approved Budget	2017 Approved Budget
Programme code 012500000001 012500000002 012500000003	22021000 - Miscellaneous General nent 2018 Budget Estimates - Office of the He Economic Main Head Office of the Head of Service 22020400 - Maintenance Services General	ad of Servi Economi c Detailed Code	ce: Ov Func tion Mai n	Location Code	2018 Approved Budget	2017 Approved Budget
Programme code 012500000001 012500000002	22021000 - Miscellaneous General nent 2018 Budget Estimates - Office of the He Economic Main Head Office of the Head of Service 22020400 - Maintenance Services General 22021000 - Miscellaneous General	ad of Servi Economi c Detailed Code	ce: Ov Func tion Mai n	Location Code 51042600 - 51042600 -	2018 Approved Budget 38,100,000 15,000,000	2017 Approved Budget 22,500,000 15,000,000
Programme code 012500000001 012500000002 012500000002	22021000 - Miscellaneous General Economic Main Head Office of the Head of Service 22020400 - Maintenance Services General 22021000 - Miscellaneous General 22020400 - Maintenance Services General	ad of Servi Economi c Detailed Code 22020408 - 22021002 - 22020403 -	ce: Ov Func tion Mai n	Location Code 51042600 - 51042600 - 51042600 -	2018 Approved Budget 38,100,000 15,000,000 6,000,000	2017 Approved Budget 22,500,000 15,000,000 6,000,000
Programme code 012500000000 012500000001 012500000002 012500000003 012500000004	22021000 - Miscellaneous General Economic Main Head Office of the Head of Service 22020400 - Maintenance Services General 22021000 - Miscellaneous General 22020400 - Maintenance Services General 22020400 - Fuel and Lubricant General	ad of Servi Economi c Detailed Code 22020408 - 22021002 - 22020403 - 22020803 -	ce: Ov Func tion Mai n	Location Code 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 38,100,000 15,000,000 6,000,000 6,000,000	2017 Approved Budget 22,500,000 15,000,000 6,000,000 6,000,000
Programme code 012500000000 012500000001 012500000002 012500000003 012500000004 012500000005	22021000 - Miscellaneous General Economic Main Head Office of the Head of Service 22020400 - Maintenance Services General 22021000 - Miscellaneous General 22020400 - Fuel and Lubricant General 22021000 - Miscellaneous General	ad of Servi Economi c Detailed Code 22020408 - 22021002 - 22020403 - 22020803 - 22021017 -	ce: Ov Func tion Mai n 701 - 0 701 - 0 701 - 0	Erhead Location Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 38,100,000 15,000,000 6,000,000 9,000,000	2017 Approved Budget 22,500,000 15,000,000 6,000,000 6,000,000 9,000,000
Programme code 012500000000 012500000001 012500000002 012500000003 012500000004 012500000005 012500000006	22021000 - Miscellaneous General Economic Main Head Office of the Head of Service 22020400 - Maintenance Services General 22021000 - Miscellaneous General 22020400 - Fuel and Lubricant General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	ad of Servi Economi c Detailed Code 22020408 - 22021002 - 22020403 - 22020803 - 22021017 - 22021017 -	ce: Ov Func tion Mai n 701 - 0 701 - 0 701 - 0 701 - 0	Location Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 38,100,000 15,000,000 6,000,000 9,000,000 9,000,000 600,000	2017 Approved Budget 22,500,000 15,000,000 6,000,000 9,000,000 600,000
Programme code 012500000000 012500000001 012500000003 012500000004 012500000005 012500000006 012500000007	22021000 - Miscellaneous General Economic Main Head Office of the Head of Service 22020400 - Maintenance Services General 22021000 - Miscellaneous General 22020800 - Fuel and Lubricant General 22021000 - Miscellaneous General	ad of Servi Economi c Detailed Code 22020408 - 22020403 - 22020803 - 22021017 - 22021017 - 22020403 -	701 - 701 -	Erhead Location Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 38,100,000 15,000,000 6,000,000 9,000,000 9,000,000 600,000 7,200,000	2017 Approved Budget 22,500,000 15,000,000 6,000,000 9,000,000 600,000 7,200,000

012500000011	22021000 - Miscellaneous General	22021008 -	701 - 0	51042600 -	15,000,000	15,000,000
012500000012	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	10,000,000	10,000,000
012500000013	22021000 - Miscellaneous General	22021010 -	701 -	51042600 -	25,000,000	25,000,000
012500000014	22030100 - Loans and Advances	22030101 -	701 -	51042600 -	30,000,000	-
012500000015	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	20,520,000	20,520,000
012500000016	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	6,000,000	-

Delta State Government 2018 Budget Estimates - Office of the Auditor General State: Overhead

		Economi c Detailed	tion Mai n	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
014000000000	Office of the Auditor-General State					
	22020700 - Consulting and Professional					
014000000001	Services General	22020701 -	701 -	51042600 -	17,000,000	17,000,000
014000000002	22021000 - Miscellaneous General	22021003 -	701 -	51042600 -	5,000,000	5,000,000
	22020700 - Consulting and Professional					
014000000003	Services General	22020701 -	701 -	51042600 -	20,000,000	20,000,000
	22020700 - Consulting and Professional					
014000000004	Services General	22020701 -	701 -	51042600 -	5,000,000	5,000,000
014000000005	22021000 - Miscellaneous General	22021016 -	701 -	51042600 -	5,000,000	5,000,000
014000000006	22020400 - Maintenance Services General	22020408 -	701 -	51042600 -	7,500,000	7,500,000
014000000007	22020400 - Maintenance Services General	22020409 -	701 -	51042600 -	2,000,000	2,000,000
014000000008	22021000 - Miscellaneous General	22021001 -	701 -	51042600 -	1,000,000	-
014000000009	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	9,000,000	9,000,000

Delta State Government 2018 Budget Estimates - Office of the Auditor General Local Government: Overhead

		Economi c Detailed	Func tion Mai n	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
014100000000	Office of the Auditor-General LG					
014100000001	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	10,000,000	10,000,000
014100000002	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	4,500,000	4,500,000
014100000003	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	15,000,000	15,000,000
014100000004	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	13,000,000	13,000,000
014100000005	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	10,000,000	10,000,000
014100000006	22020800 - Fuel and Lubricant General	22020803 -	701 -	51042600 -	1,000,000	1,000,000
014100000007	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	1,000,000	1,000,000
014100000008	22020500 - Training - General	22020501 -	701 -	51042600 -	2,500,000	2,500,000
014100000009	22021000 - Miscellaneous General	22021001 -	701 -	51042600 -	1,000,000	-
014100000010	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	8,400,000	8,400,000

Delta State Governr	ment 2018 Budget Estimates - Civil Service (Commission:	Overl	ead		
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
014700000000	Civil Service Commission: Overhead	i				
014700000001	22021000 - Miscellaneous General	22021004 -	701 -	51042600 -	3,500,000	2,800,000
014700000002	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	5,000,000	5,000,000
014700000003	22021000 - Miscellaneous General	22021013 -	701 -	51042600 -	30,000,000	30,000,000
014700000004	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	2,500,000	2,000,000
014700000006	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	5,000,000	5,000,000
014700000007	22021000 - Miscellaneous General	22021004 -	701 -	51042600 -	15,000,000	5,000,000
014700000008	22021000 - Miscellaneous General	22021013 -	701 -	51042600 -	10,000,000	10,000,000
014700000004	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	5,000,000	5,000,000
	22020700 - Consulting and Professional					
014700000009	Services General	22020702 -	701 -	51042600 -	20,000,000	
014700000010	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	11,880,000	11,880,000
Delta State Governr	nent 2018 Budget Estimates - Local Govern	ment Service	Com	nission: Ov	erhead	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
01.400000000	Land Comment Coming Committee					
014900000000	Local Government Service Commiss			5104 3 500	5,000,000	
014900000001	22021000 - Miscellaneous General	22021017 -	/01 -	51042600 -	6,000,000	6,000,000
Dolto Stata Cavarra	nent 2018 Budget Estimates - Delta State In	donandant F	lootore	al Commiss	ion: Overhead	
Della State Governi	nent 2018 Budget Estimates - Deita State III			ai Commuss	ion. Overneau	
		Economi	tion			2017
		C	Mai	Tanadian	2010 A	2017
Duo aua uuu aa da	Farancia Main Haad	Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
014800000000	Local Government Service Commission					
014800000001	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	490,000,000	900,000,000
0148000000000	22021000 - Miscellaneous General	-	701 -	51042600 -	9.000.000	9.000,000
000000000	22021000 Priscentificuts General	22021017	701 -	510-2000 -	2,000,000	2,000,000
Delta State Governr	nent 2018 Budget Estimates - Ministry of Ag	griculture & 1	Natura	al Resource	es Hqtrs: Overhea	d
	, ,	Economi			•	
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
1 Togramme code	Economic Main Head	Code	Hea	Couc	Duuget	Duuget
021500000000	Ministry of Agriculture & Natural Resour	res Hatrs				
021500000001	22021000 - Miscellaneous General	22021001 -	704 -	51042600 -	1,000,000	1,000,000
0215000000000	22021000 - Wiscellaneous General	22021001 -	704 -	51042600 -	1,000,000	1,000,000
0215000000002	22021000 - Miscellaneous General	22021001 -		51042600 -	2,500,000	2,500,000
0215000000003	22021000 - Miscellaneous General	22021010 -	704 -	151042600 -	500,000	500,000
0215000000005	22021000 - Miscellaneous General	22021017	704 -	151042600 -	1,000,000	1,000,000
	22021000 - Miscellaneous General	22021004 -		51042600 -	500,000	500,000
						21 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
021500000006 021500000007	22021000 - Miscellaneous General		704 -		13,800,000	13,800,000

Delta State Govern	nent 2018 Budget Estimates - Delta State A	griculture De	velon	nent Progr	amme: Overhead	
2 00 .01111	2 cm sweets	Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
021500100100	Delta State Agriculture Development Prog	ramme				
021500100101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	3,600,000	3,600,000
					-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Delta State Governr	ment 2018 Budget Estimates - Task Force o	n Communal	Farm	: Overhead		
			tion			
		Economi	Mai			2017
		c Detailed	n Hea	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	d	Code	Budget	Budget
					_ ung	
021510300100	Task Force on Communal Farm	********	=0.4		4.500.000	4.00.000
021510300101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	1,200,000	1,200,000
Delta Stata Cavarra	nent 2018 Budget Estimates - Tree Corps U	nite Overbee	1			
Della State Governi	nent 2016 Budget Estimates - Tree Corps of	int. Overnead	Func			
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
021510400100	Tree Corps Unit: Overhead					
021510400101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	1,200,000	1,200,000
Delta State Governr	nent 2018 Budget Estimates - Delta State A	gric Procurei	nent A	Agency: Ove	erhead	
		Economi				
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
021510500100	Delta State Agric Procurement Agency					
021510500101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	4,800,000	4,800,000
Dolto Stata Covern	ment 2018 Budget Estimates - Tractor Hire	Aganese Ovar	rhood			
Della State Governi	nent 2016 Budget Estimates - 11actor filte	Economi				
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
021510600100	Tractor Hire Agency					
021510600101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	3,000,000	3,000,000
021510600102	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	600,000	600,000
Delta State Governr	nent 2018 Budget Estimates - Ministry of Fi					
		Economi	Func			
		C	tion	Location	2018 4	2017
Programme code	Economic Main Head	Detailed Code	Mai	Location Code	2018 Approved	Approved Budget
022000100100	Ministry of Finance	Coue	n	Coue	Budget	Duaget
022000100101	22021000 - Miscellaneous General	22020701 -	701 -	51042600 -	4,000,000,000	2,400,000,000
022000100102	22020700 - Consulting and Professional	22020711 -		51042600 -	500,000,000	500,000,000
022000100103	22020700 - Consulting and Professional	22020711 -		51042600 -	5,200,000,000	5,200,000,000
	Ÿ					
022000100104 022000100105	22020200 - Utilities General 22021000 - Miscellaneous General	22020203 - 22021004 -	701 -	51042600 - 51042600 -	1,100,000 5,000,000	1,100,000 5,000,000

022000100106	22020400 - Maintenance Services General	22020409 - 70	01 - (:	51042600 -	96,660,000	96,660,000
022000100107	22020200 - Utilities General	22020203 - 70	01 - (:	51042600 -	3,600,000	3,600,000
022000100108	22020200 - Utilities General	22020203 - 70	01 - (:	51042600 -	30,000,000	30,000,000
022000100109	22020400 - Maintenance Services General	22020408 - 70	01 - (:	51042600 -	6,000,000	6,000,000
022000100110	22020400 - Maintenance Services General	22020402 - 70	01 - (:	51042600 -	4,000,000	-
022000100111	22020400 - Maintenance Services General	22020405 - 70	01 - (:	51021600 -	1,500,000	1,500,000
022000100112	22020400 - Maintenance Services General	22020413 - 70	01 - (:	51042600 -	30,000,000	30,000,000
022000100113	22020700 - Consulting and Professional	22020711 - 70	01 - (:	51042600 -	5,000,000	5,000,000
	22020700 - Consulting and Professional					
022000100114	Services General	22020711 - 70	01 - (51042600 -	131,209,471	131,209,471
022000100115	22021000 - Miscellaneous General	22021017 - 70	01 - 0	51042600 -	10,000,000	10,000,000
022000100116	22021000 - Miscellaneous General	22021017 - 70	01 - 0	51042600 -	19,800,000	19,800,000

Delta State Government 2018 Budget Estimates - Debt Management Office: Overhead

Programme code	Economic Main Head	Economi c Detailed Code	tion		2018 Approved Budget	2017 Approved Budget
022000200100	Debt Management Office					
022000200101	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	2,400,000	2,400,000
022000200102	22060000 - Public Debt Charges	22060202 -	701 -	51042600 -	10,000,000,000	###########
022000200103	22060000 - Public Debt Charges	22060102 -	701 -	51042600 -	300,000,000	300,000,000

Delta State Government 2018 Budget Estimates - Office of the Accountant General: Overhead

		Economi	tion Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
022000700100	Office of the Accountant General					
022000700101	22020100 - Transport and Travelling General	22020103 -	701 -	51042600 -	460,000,000	460,000,000
022000700102	22020100 - Transport and Travelling General	22020104 -	701 -	51043100 -	150,000,000	150,000,000
022000700103	22020100 - Transport and Travelling General	22020104 -	701 -	51043100 -	36,950,000	36,950,000
022000700104	22020900 - Financial General	22020901 -	701 -	51042600 -	400,000,000	400,000,000
022000700105	22020900 - Financial General	22020902 -	701 -	51042600 -	7,600,000,000	800,000,000
022000700106	22020200 - Utilities General	22020209 -	701 -	51042600 -	330,000	330,000
	22020700 - Consulting and Professional					
022000700107	Services General	22020710 -	701 -	51042600 -	2,100,000	2,100,000
022000700108	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	10,000,000	10,000,000
022000700109	22020300 - Materials and Supplies General	22020306 -	701 -	51042600 -	13,550,000	13,550,000
022000700110	22020300 - Materials and Supplies General	22020306 -	701 -	51042600 -	2,850,000	2,850,000
022000700111	22040100 - Local Grants and Contribution	22040105 -	701 -	51032500 -	12,500,000	12,500,000
022000700112	22020400 - Maintenance Services General	22020413 -	701 -	51042600 -	17,600,000	17,600,000
	22020700 - Consulting and Professional					
022000700113	Services General	22020711 -	701 -	51042600 -	100,000,000	100,000,000
	22020700 - Consulting and Professional					
022000700114	Services General	22020710 -	701 -	51042600 -	20,000,000	20,000,000
	22020700 - Consulting and Professional					
022000700115	Services General	22020703 -	701 -	51042600 -	1,000,000	1,000,000
022000700116	22021000 - Miscellaneous General	22021008 -	701 -	51042600 -	9,000,000	9,000,000
022000700117	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	15,000,000	15,000,000
022000700118	22020300 - Materials and Supplies General	22020305 -	701 -	51042600 -	3,500,000	3,500,000
022000700119	22020300 - Materials and Supplies General	22020305 -	701 -	51042600 -	10,000,000	10,000,000
	22020700 - Consulting and Professional					
022000700120	Services General	22020711 -	701 -	51042600 -	15,000,000	15,000,000
022000700122	22040100 - Local Grants and Contribution	22040101 -	701 -	51042600 -	4,000,000,000	4,000,000,000

Delta State Govern	ment 2018 Budget Estimates - Board of Inte	rnal Revenue	· Ove	·head		
Dena State Govern	inch 2010 Budget Estimates "Board of Ince	Economi c Detailed	Func tion Mai n	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
022000200100	Board of Internal Revenue					
022000200101	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	2,900,000,000	2,500,000,000
022000200101	22021000 - Miscenancous General	22021017	701 -	31042000 -	2,900,000,000	2,300,000,000
Delta State Goverm	ment 2018 Budget Estimates - Ministry of Co	ommerce and	Indus	stry Hqtrs:	Overhead	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
022200100100	Ministry of Commerce and Industry					
022200100101	22021000 - Miscellaneous General	22021003 -	704 -	51042600 -	1,500,000	1,500,000
022200100102	22021000 - Miscellaneous General	22021016 -	704 -	51042600 -	9,000,000	9,000,000
022200100103	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	1,750,000	1,750,000
022200100104	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	10,000,000	10,000,000
022200100105	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	2,500,000	2,500,000
022200100106	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	12,600,000	12,600,000
	ment 2018 Budget Estimates - Directorate o	Economi c Detailed	Func tion Mai n	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
022800100100	Directorate of Science and Technology					
022800100101	22020400 - Maintenance Services General	22020408 -	704 -	51042600 -	14,000,000	12,000,000
022800100102	22021000 - Miscellaneous General	22021001 -	704 -	51042600 -	2,000,000	-
022800100103	22021000 - Miscellaneous General	22021016 -	704 -	51042600 -	2,000,000	-
022800100104	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	12,120,000	12,120,000
Dalta Stata Cavarra	ment 2018 Budget Estimates - Directorate of	f Transport F	Iatre:	Overheed		
Delta State Govern	icht 2010 Budget Estinates - Birectorate o.	Transport	Func			
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
022900100100	Directorate of Transport					
022900100101	22021000 - Miscellaneous General	22021001 -	704 -	51042600 -	2,000,000	1,000,000
022900100102	22021000 - Miscellaneous General	22021016 -	704 -	51042600 -	1,000,000	1,000,000
022900100103	22020300 - Materials and Supplies General	22020312 -	704 -	51042600 -	750,000	750,000
022900100104	22020500 - Training - General	22020503 -	704 -	51042600 -	5,000,000	5,000,000
022900100105	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	12,600,000	12,600,000
022900100106	22021000 - Miscellaneous General	22021017 -	I-0.	51042600 -	38,000,000	-

Delta State Govern	ment 2018 Budget Estimates - School of Ma	Economi		verneau		
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
022900200100	School of Marine Technology					
022900200101	22021000 - Miscellaneous General	22021017 -		51042600 -	10,000,000	10,000,000
022900200102	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	14,400,000	14,400,000
Delta State Govern	ment 2018 Budget Estimates - Ministry of E	nergy Hqtrs:		ead		
			Func			
		Economi	tion			2015
		C Date la l	Mai	T 4	2010 4	2017
Due anomine as de	Francois Main Head	Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
023100100100	Ministry of Energy					
023100100101	22021000 - Miscellaneous General	22021001 -		51042600 -	1,500,000	1,500,000
023100100102	22020800 - Fuel and Lubricant General	22020803 -		51042600 -	405,000,000	405,000,000
023100100103	22020400 - Maintenance Services General	22020411 -		51042600 -	19,200,000	19,200,000
023100100104	22020800 - Fuel and Lubricant General	22020803 -	_	51042600 -	402,400,000	402,400,000
023100100105	22020400 - Maintenance Services General	22020411 -	704 -	51042600 -	150,000	150,000
023100100106	22020700 - Consulting and Professional	22020704	704	51042600	75 000 000	75 000 000
023100100100	Services General 22021000 - Miscellaneous General	22020704 - 22021017 -		51042600 - 51042600 -	75,000,000	75,000,000
023100100107	22021000 - Miscellaneous General	22021017 -	704 -	31042000 -	16,800,000	16,800,000
Delta State Govern	nent 2018 Budget Estimates - Rural Develo	pment Agency	v: Ove	rhead		
		Economi				
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
023100300100	Rural Development Agency					
023100300101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	26,100,000	26,100,000
023100300102	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	3,600,000	3,600,000
Delta State Govern	ment 2018 Budget Estimates - Ministry of C	il and Gas Ho	atrs: O	verhead		
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
023200100100	Ministry of Oil and Gas					
023200100101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	12,000,000	12,000,000
023200100102	22021000 - Miscellaneous General	22021017 -		51042600 -	5,000,000	5,000,000
023200100103	22021000 - Miscellaneous General	22021017 -		51042600 -	5,000,000	5,000,000
023200100104	22021000 - Miscellaneous General	22021017 -		51042600 -	50,000,000	50,000,000
023200100105	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	5,000,000	5,000,000
023200100106	22020500 - Training - General	22020503 -	704 -	51042600 -	10,000,000	10,000,000
022200100107	22020700 - Consulting and Professional	22020711 -	704 -	51042600 -	10,800,000	10,800,000
023200100107						
023200100107						
	ment 2018 Budget Estimates - Ministry of V			ead		2015
	ment 2018 Budget Estimates - Ministry of V	Economi	Func		2019 4	2017
Delta State Govern		Economi c	Func tion	Location	2018 Approved	Approved
Delta State Govern	Economic Main Head	Economi	Func		2018 Approved Budget	
Delta State Governo Programme code 023400100100	Economic Main Head Ministry of Works	Economi c Detailed	Func tion Mai	Location Code	Budget	Approved Budget
Programme code 023400100101	Economic Main Head Ministry of Works 22021000 - Miscellaneous General	Economi c Detailed	Func tion Mai	Location Code	Budget 5,400,000	Approved Budget 5,400,000
Programme code 023400100101 023400100102	Economic Main Head Ministry of Works 22021000 - Miscellaneous General 22021000 - Miscellaneous General	Economi c Detailed 22021003 - 22021001 -	Func tion Mai -704 - -704 -	Location Code 51042600 - 51042600 -	5,400,000 1,000,000	Approved Budget 5,400,000 1,000,000
	Economic Main Head Ministry of Works 22021000 - Miscellaneous General	Economi c Detailed	Func tion Mai -704 - -704 - -704 -	Location Code	Budget 5,400,000	Approved Budget 5,400,000

		Economi	Func			
		c	tion			2017
		Detailed		Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
023600100100	Directorate of Culture and Tourism					
023600100101	22021000 - Miscellaneous General	22021016 -		51042600 -	1,000,000	1,000,000
023600100102	22021000 - Miscellaneous General	22021001 -		51042600 -	1,000,000	1,000,000
023600100103	22021000 - Miscellaneous General	22021016 -		51042600 -	10,000,000	10,000,000
023600100104	22020500 - Training - General	22020501 -	708 -	51042600 -	5,000,000	5,000,000
023600100105	22021000 - Miscellaneous General	22021017 -		51042600 -	20,000,000	20,000,000
023600100106	22021000 - Miscellaneous General	22021017 -	708 -	51042600 -	13,800,000	13,800,000
		47 0.4		~		
Delta State Governr	nent 2018 Budget Estimates - Delta State C	ouncil of Arts	and (Culture: Ov	erhead	
		Economi	tion			
		С	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
8		Couc	IIca	Couc	Buager	Duaget
023600400100	Delta State Council of Arts and Culture					
023600400101	22021000 - Miscellaneous General	22021016 -		51042600 -	10,000,000	10,000,000
023600400102	22021000 - Miscellaneous General	22021016 -		51042600 -	8,000,000	8,000,000
023600400103	22021000 - Miscellaneous General	22021017 -	708 -	51042600 -	6,000,000	6,000,000
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Delta State Governi	nent 2018 Budget Estimates - Delta State To	Economi				
		c	r unc			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
1 Togramme couc	Devilonic Main Read	Couc	-11	Couc	Buager	Duaget
023600500100	Delta State Tourism Board					
023600500101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	10,325,000	10,325,000
023600500102	22021000 - Miscellaneous General	22021017 -		51042600 -	7,350,000	7,350,000
023600500103	22021000 MC			71010c00	7 200 000	
	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	7,300,000	7,300,000
	22021000 - Miscellaneous General	22021017 - 22021017 -		51042600 - 51042600 -	3,000,000	
023600500104		22021017 -	704 -	51042600 -	3,000,000	
023600500104	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	3,000,000	
023600500104	22021000 - Miscellaneous General	22021017 -	704 - ning I	51042600 -	3,000,000	7,300,000 3,000,000 2017
023600500104	22021000 - Miscellaneous General	22021017 - conomic Plan Economi	704 - ning I tion	51042600 - Iqtrs: Over	3,000,000	3,000,000
023600500104	22021000 - Miscellaneous General	22021017 - conomic Plan Economi c	704 - ning I tion Mai	51042600 - Iqtrs: Over	3,000,000 head	3,000,000
023600500104 Delta State Governr Programme code	22021000 - Miscellaneous General nent 2018 Budget Estimates - Ministry of Ed Economic Main Head	22021017 - conomic Plan Economi c Detailed	ning I tion Mai n	51042600 - Iqtrs: Over	3,000,000 head 2018 Approved	3,000,000 2017 Approved
023600500104 Delta State Governr Programme code	22021000 - Miscellaneous General nent 2018 Budget Estimates - Ministry of Economic Main Head Ministry of Economic Planning	22021017 - conomic Plan Economi c Detailed	ning I tion Mai n	51042600 - Iqtrs: Over	3,000,000 head 2018 Approved	3,000,000 2017 Approved
Delta State Governmental Programme code	22021000 - Miscellaneous General nent 2018 Budget Estimates - Ministry of Economic Main Head Ministry of Economic Planning 22020700 - Consulting and Professional	22021017 - conomic Plan Economi c Detailed Code	ning F tion Mai n Hea	51042600 - Hqtrs: Over Location Code	3,000,000 head 2018 Approved Budget	3,000,000 2017 Approved Budget
Delta State Governmental State G	22021000 - Miscellaneous General nent 2018 Budget Estimates - Ministry of Economic Main Head Ministry of Economic Planning 22020700 - Consulting and Professional Services General	22021017 - conomic Plan Economi c Detailed Code	ning F tion Mai n Hea	51042600 - Iqtrs: Over Location Code 51042600 -	3,000,000 head 2018 Approved Budget 3,000,000	3,000,000 2017 Approved Budget 3,000,000
023600500104 Delta State Governme Programme code 023800100100	22021000 - Miscellaneous General ment 2018 Budget Estimates - Ministry of Economic Main Head Ministry of Economic Planning 22020700 - Consulting and Professional Services General 22020300 - Materials and Supplies General	22021017 - conomic Plan Economi c Detailed Code	ning F tion Mai n Hea	51042600 - Hqtrs: Over Location Code	3,000,000 head 2018 Approved Budget	3,000,000 2017 Approved Budget 3,000,000
Programme code 023800100101 023800100101 023800100102	22021000 - Miscellaneous General ment 2018 Budget Estimates - Ministry of Economic Main Head Ministry of Economic Planning 22020700 - Consulting and Professional Services General 22020300 - Materials and Supplies General 22020700 - Consulting and Professional	22021017 - conomic Plan	704 - ning F tion Mai n Hea	51042600 - Iqtrs: Over Location Code 51042600 - 51042600 -	3,000,000 head 2018 Approved Budget 3,000,000 1,800,000	3,000,000 2017 Approved Budget 3,000,000 1,800,000
023600500104 Delta State Governi	22021000 - Miscellaneous General ment 2018 Budget Estimates - Ministry of Economic Main Head Ministry of Economic Planning 22020700 - Consulting and Professional Services General 22020300 - Materials and Supplies General	22021017 - conomic Plan Economi c Detailed Code	704 - ning F tion Mai n Hea	51042600 - Iqtrs: Over Location Code 51042600 -	3,000,000 head 2018 Approved Budget 3,000,000	3,000,000 2017 Approved

	22020E00 G 1: 1D C : 1			l		
023800100106	22020700 - Consulting and Professional	22020710	70.4	51042600	100 000 000	
	Services General	22020710 -	1	51042600 -	100,000,000	1 000 000
023800100107 023800100108	22021000 - Miscellaneous General	22021001 -	704 -	51042600 -	1,000,000	1,000,000
023600100106	22021000 - Miscellaneous General	22021001 -	704 -	151042600 -	1,200,000	1,200,000
023800100109	22020700 - Consulting and Professional Services General	22020711 -	704 -	 51042600 -	45,000,000	45 000 000
023800100109	22021000 - Miscellaneous General	22020711 -	704 -	151042600 -	3,750,000	45,000,000 3,750,000
023800100110	22021000 - Miscellaneous General	22021017 -	704 -	151042600 - 151042600 -	11,080,000	1,080,000
023800100111	22021000 - Miscellaneous General	22021017	704 -	151042600 -	25,000,000	25,000,000
023800100112	22021000 - Wiscellaneous General	22021002	704 -	151042600 -	5,000,000	5,000,000
023800100113	22021000 - Wiscellaneous General	22021017	704 -	51042600 -	6,540,000	6,540,000
025000100111	22020700 - Onsulting and Professional	22021017	70-	131042000 -	0,540,000	0,540,000
023800100115	Services General	22020711 -	704 -	 51042600 -	7,200,000	50,000,000
023800100116	22020500 - Training – General	22020501 -	704 -	51042600 -	56,630,000	56,630,000
023800100117	22021000 - Miscellaneous General	22021017 -		51042600 -	1,800,000	1,800,000
023800100118	22021000 Wiscellaneous General	22021017	704 -	51042600 -	12,000,000	12,000,000
02000100110	22020700 - Consulting and Professional	22021014	70-	31042000	12,000,000	12,000,000
023800100119	Services General	22020711 -	704 -	151042600 -	3,600,000	3,600,000
023800100119	22021000 - Miscellaneous General	22021013 -	704 -	51042600 -	10,000,000	10,000,000
023800100121	22021000 Wiscellaneous General	22021017 -		51042600 -	12,000,000	12,000,000
023800100122	22021000 Miscellaneous General	22021017	704 -	51042600 -	150,000,000	150,000,000
023800100123	22021000 - Miscellaneous General	22021017	704 -	151042600 -	6,000,000	6,000,000
023800100124	22021000 - Miscellaneous General	22021001 -	704 -	51042600 -	14,000,000	14.000.000
023800100125	22021000 - Miscellaneous General	22021001	704 -	51042600 -	100,000,000	100,000,000
023800100126	22020200 - Utilities General	22020209 -	704 -	51042600 -	15,000,000	15,000,000
023800100127	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	19,800,000	19,800,000
023800100128	22020200 - Utilities General	22020209 -	704 -	51042600 -	4,800,000	4,800,000
023800100129	22020200 - Utilities General	22020209 -	704 -	51042600 -	2,400,000	2,400,000
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Delta State Governm	nent 2018 Budget Estimates - Ministry of W	ater Resourc	es Ho	trs: Overhe	ead	
			40			
		Economi	tion			2017
		c	Mai	Location	2018 Approved	2017
Programme code	Economic Main Head	c Detailed	Mai n	Location	2018 Approved	Approved
Programme code	Economic Main Head	c	Mai	Location Code	2018 Approved Budget	
025200100100	Ministry of Water Resources	c Detailed Code	Mai n Hea	Code	Budget	Approved Budget
025200100100 025200100101	Ministry of Water Resources 22021000 - Miscellaneous General	c Detailed Code	Mai n Hea	Code 51042600 -	Budget 1,800,000	Approved Budget
025200100100 025200100101 025200100102	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021001 - 22021016 -	Mai n Hea 704 -	Code 51042600 - 51042600 -	1,800,000 350,000	Approved Budget 1,800,000 350,000
025200100100 025200100101 025200100102 025200100103	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021016 - 22021017 -	Mai n Hea 704 - 704 - 704 -	51042600 - 51042600 - 51042600 -	1,800,000 350,000 1,500,000	Approved Budget 1,800,000 350,000 1,500,000
025200100100 025200100101 025200100102	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021001 - 22021016 -	Mai n Hea 704 -	Code 51042600 - 51042600 -	1,800,000 350,000	Approved Budget 1,800,000 350,000
025200100100 025200100101 025200100102 025200100103 025200100104	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021016 - 22021017 - 22021017 -	Mai n Hea -704 - -704 - -704 - -704 -	51042600 - 51042600 - 51042600 - 51042600 -	1,800,000 350,000 1,500,000	Approved Budget 1,800,000 350,000 1,500,000
025200100100 025200100101 025200100102 025200100103 025200100104	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	c Detailed Code 22021001 - 22021017 - 22021017 - 22021017 -	Mai n Hea 704 - 704 - 704 - 704 -	Code 51042600 - 51042600 - 51042600 - 51042600 -	1,800,000 350,000 1,500,000	Approved Budget 1,800,000 350,000 1,500,000
025200100100 025200100101 025200100102 025200100103 025200100104	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	c Detailed Code 22021001 - 22021017 - 22021017 - 22021017 - Economi	Mai n Hea 	Code 51042600 - 51042600 - 51042600 - 51042600 -	1,800,000 350,000 1,500,000	1,800,000 350,000 1,500,000 14,334,000
025200100100 025200100101 025200100102 025200100103 025200100104	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	C Detailed Code	Mai n Hea -704 - -704 - -704 - -704 - Board: Func tion	Code 51042600 - 51042600 - 51042600 - 51042600 - Overhead	1,800,000 350,000 1,500,000 14,334,000	1,800,000 350,000 1,500,000 14,334,000
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State U	C Detailed Code	Mai n Hea -704 - -704 - -704 - -704 - Func tion Mai	Code	1,800,000 350,000 1,500,000 14,334,000	1,800,000 350,000 1,500,000 14,334,000
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	C Detailed Code	Mai n Hea -704 - -704 - -704 - -704 - Board: Func tion	Code 51042600 - 51042600 - 51042600 - 51042600 - Overhead	1,800,000 350,000 1,500,000 14,334,000	1,800,000 350,000 1,500,000 14,334,000
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State U Economic Main Head Delta State Urban Water Board	C Detailed Code	Mai n Hea 704 - 704 - 704 - 704 - Function Mai n	Code	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100 025200200101	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State U Economic Main Head Delta State Urban Water Board 22021000 - Miscellaneous General	C Detailed Code	Mai n Hea 704 - 704 - 704 - 704 - Function Mai n	Code	1,800,000 350,000 1,500,000 14,334,000	1,800,000 350,000 1,500,000 14,334,000
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State U Economic Main Head Delta State Urban Water Board	C Detailed Code	Mai n Hea 704 - 704 - 704 - 704 - Function Mai n	Code	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100 025200200101	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State U Economic Main Head Delta State Urban Water Board 22021000 - Miscellaneous General	C Detailed Code	Mai n Hea -704 - -704 - -704 - 	Code	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100 025200200101 025200200102	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State United State	c Detailed Code 22021001 - 22021017 - 22021	Mai n Hea -704 - -704 - -704 - -704 - -704 - -704 - -704 -	Code 51042600 - 51042600 - 51042600 - 51042600 - Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000 4,800,000	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget 36,000,000 4,800,000
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100 025200200101 025200200102	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State U Economic Main Head Delta State Urban Water Board 22021000 - Miscellaneous General	c Detailed Code 22021001 - 22021017 - 22021017 - 20021	Mai n Hea 704 - 704 - 704 - 704 - 704 - 704 - 100 Mai n 704 -	Code 51042600 - 51042600 - 51042600 - 51042600 - Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000 4,800,000	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget 36,000,000 4,800,000
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100 025200200101 025200200102	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State United State	c Detailed Code 22021001 - 22021017 - 22021	Mai	Code 51042600 - 51042600 - 51042600 - 51042600 - Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000 4,800,000	1,800,000 1,500,000 1,500,000 14,334,000 2017 Approved Budget 36,000,000 4,800,000 Agency
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100 025200200101 025200200102	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State United State	C Detailed Code	Mai n Hea 704 - 704 - 704 - 704 - 704 - 704 - 100 Mai n 704 -	Sind Sind	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000 4,800,000	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget 36,000,000 4,800,000 Agency 2017
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100 025200200101 025200200102	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 2018 Budget Estimates - Delta State University of the Committee of the Committe	C Detailed Code	Mai	Sind Sind	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000 4,800,000	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget 36,000,000 4,800,000 Agency 2017 Approved
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200100 025200200101 025200200102	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State United State	C Detailed Code	Mai n Hea	Sind Sind	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000 4,800,000	1,800,000 1,500,000 1,500,000 14,334,000 2017 Approved Budget 36,000,000 4,800,000 Agency 2017
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200101 025200200102 Delta State Governm Programme code 025200200100	Ministry of Water Resources 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General 2018 Budget Estimates - Delta State University of the Committee of the Committe	C Detailed Code	Mai n Hea	Sind Sind	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000 4,800,000 19 & Sanitation 2018 Approved	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget 36,000,000 4,800,000 Agency 2017 Approved
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200101 025200200102 Delta State Governm Programme code 025200200101 025200200102	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State University of the Committee of the Com	c Detailed Code 22021001 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 2021017 -	Mai n Hea	Sind Sind	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000 4,800,000 19 & Sanitation 2018 Approved	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget 36,000,000 4,800,000 Agency 2017 Approved
025200100100 025200100101 025200100102 025200100103 025200100104 Delta State Governm Programme code 025200200101 025200200102 Delta State Governm Programme code 025200200100	Ministry of Water Resources 22021000 - Miscellaneous General ment 2018 Budget Estimates - Delta State Uniterate State Stat	c Detailed Code 22021001 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 22021017 - 2021017 -	Mai n Hea	Sind Sind	1,800,000 350,000 1,500,000 14,334,000 2018 Approved Budget 36,000,000 4,800,000 19 & Sanitation 2018 Approved Budget	1,800,000 350,000 1,500,000 14,334,000 2017 Approved Budget 36,000,000 4,800,000 Agency 2017 Approved Budget

		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
025300100100	Ministry of Housing	3000	2200	Couc	Dauger	Duager
025300100101	22021000 - Miscellaneous General	22021001 -	706 -	51042600 -	1,000,000	1,000,000
025300100102	22021000 - Miscellaneous General	22021017 -	706 -	51042600 -	6,337,136	6,337,130
025300100103	22021000 - Miscellaneous General	22021016 -	706 -	51042600 -	700,000	700,000
025300100104	22020400 - Maintenance Services General	22020413 -	706 -	51042600 -	13,000,000	13,000,000
025300100105	22021000 - Miscellaneous General	22021007 -	706 -	51042600 -	1,275,000	1,275,000
025300100106	22020400 - Maintenance Services General	22020404 -	706 -	51042600 -	24,000,000	24,000,000
025300100107	22021000 - Miscellaneous General	22021017 -	706 -	51042600 -	15,000,000	15,000,000
Delta State Gove	rnment 2018 Budget Estimates - Min	istry of Land	ds, Sı	ırvey & U	rban Developn	nent Hqtr
		Economi	tion			
		C Datailed	Mai	Land	2010	2017
Duo anominio ao da	Facusaria Main Hand	Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
026000100100	Ministry of Lands, Survey & Urban Deve					
026000100101	22020600 - Other Services General			51042600 -	500,000,000	500,000,000
026000100102	22021000 - Miscellaneous General	22021003 -		51042600 -	1,000,000	1,000,000
026000100103	22020400 - Maintenance Services General	22020413 -		51042600 -	5,000,000	5,000,000
026000100104	22020600 - Other Services General	22020604 -		51042600 -	9,687,500	9,687,500
026000100105	22021000 - Miscellaneous General	22021017 -		51042600 -	22,200,000	22,200,000
026000100106	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	17,500,000	17,500,000
Delta State Gove	rnment 2018 Budget Estimates - Urb	an and Regi	onal	Planning	Board	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
026005300100	Urban and Regional Planning Board					
026005300101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	2,000,000	2,000,000
026005300102	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	2,700,000	2,700,000
Dalla Chata Carr	2010 P. de la Falinata 2010					
veita State Gove	rnment 2018 Budget Estimates - Offi	ce or the Su	rveyo Func	л чепега	i. Overnead	
		Economi	tion			
		С	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
026005500100	Office of the Surveyor General					
026005500101	22021000 - Miscellaneous General	22021017 -	704 -	51042600 -	5,400,000.00	5,400,000
Delta State Gove	rnment 2018 Budget Estimates - Min			newal		
		Economi	Func			
		c	tion		2010 7	2015 0
		Detailed	Mai	Location	2018 Proposed	2017 Origina
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
026001000200	Ministry of Urban Renewal			<u> </u>		
020001000200					_	
026001000201	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	5,000,000.00	5,000,000.00

Derta Date Core	rnment 2018 Budget Estimates - Judic	iai y Sei Vic	L CO			
		Economi	tion			
		С	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
031800100100	Judiciary Service Commission					
031800100101	22021000 - Miscellaneous General	22021001 -	703 -	51042600 -	12,000,000	12,000,000
031800100102	22021000 - Miscellaneous General	22021001 -	703 -	51042600 -	4,000,000	4,000,000
031800100103	22020500 - Training - General	22020503 -	703 -	51042600 -	1,000,000	1,000,000
031800100104	22020300 - Materials and Supplies General	22020305 -	703 -	51042600 -	2,500,000	2,500,000
031800100105	22021000 - Miscellaneous General	22021009 -	703 -	51042600 -	1,500,000	3,000,000
031800100106	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	3,000,000	3,000,000
031800100107	22021000 - Miscellaneous General	22021013 -	703 -	51042600 -	10,000,000	10,000,000
031800100108	22021000 - Miscellaneous General	22021003 -	703 -	51042600 -	1,000,000	-
031800100109	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	9,000,000	9,000,000
Delta State Gove	rnment 2018 Budget Estimates - High	Court of 1	ustic	<u> </u>		
	Ingili	Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
_						
031800400100	High Court of Justice	********			**********	40.555.000
031800400101	22021000 - Miscellaneous General	22021003 -	_	51042600 -	20,000,000	10,725,000
031800400102	22021000 - Miscellaneous General	22021016 -		51042600 -	5,925,000	5,925,000
031800400103	22021000 - Miscellaneous General	22021017 -		51042600 -	8,175,000	8,175,000
031800400104	22020500 - Training - General		703 -	51042600 -	15,000,000	15,000,000
031800400105	22020300 - Materials and Supplies General	22020312 -	703 -	51042600 -	11,025,000	11,025,000
031800400106	22021000 - Miscellaneous General	22021005 -	703 -	51042600 -	160,000,000	50,000,000
021000400107	22020700 - Consulting and Professional	22020702	702	7.510.40.600	20,000,000	20,000,000
031800400107	Services General	22020703 -		51042600 -	20,000,000	20,000,000
031800400108	22021000 - Miscellaneous General			51042600 -	3,000,000	6,000,000
031800400109	22020400 - Maintenance Services General	22020404 -		51042600 -	30,000,000	30,000,000
031800400110	22020100 - Transport and Travelling General	22020101 -	703 -	51042600 -	10,000,000	10,000,000
031800400111	22021000 - Miscellaneous General	22021017 -	1	51042600 -	120,000,000	120,000,000
031800400112	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	24,000,000	24,000,000
Delta State Gove	nment 2018 Budget Estimates - Custo					
		Economi				2015
		C Detailed	tion	T	2010 4	2017
Programme code	Establish Main Hard	Detailed	Mai		2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
031800700100	Customary Court of Appeal					
031800700101	22020500 - Training – General	22020503 -	703 -	51042600 -	6,000,000	6,000,000
	22020700 - Consulting and Professional]		
031800700102	Services General	22020703 -		51042600 -	5,000,000	3,750,000
031800700103	22021000 - Miscellaneous General	22021004 -		51042600 -	4,000,000	4,000,000
031800700104	22021000 - Miscellaneous General			51042600 -	35,000,000	35,000,000
031800700105	22020500 - Training – General			51042600 -	6,000,000	6,000,000
031800700106	22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021009 -		51042600 -	1,500,000	2,500,000
031800700107		22021017 -		51042600 -	60,000,000	60,000,000

Jeita State Gove	nment 2018 Budget Estimates - Mini		1 tille			
		Economi c	tion Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
031800400100	Ministry of Justice					
	22020700 - Consulting and Professional					
031800400101	Services General	22020703 -	703 -	51042600 -	600,000,000	400,000,00
031800400102	22021000 - Miscellaneous General	22021004 -	703 -	51042600 -	4,400,000	4,400,00
031800400103	22021000 - Miscellaneous General	22021002 -	703 -	51042600 -	6,000,000	6,000,00
031800400104	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	8,500,000	8,500,00
031800400105	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	12,050,000	12,050,00
031800400106	22030100 - Loans and Advances	22030101 -	703 -	51042600 -	-	15,900,00
031800400107	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	24,000,000	24,000,00
031800400108	22020300 - Materials and Supplies General	22020312 -	703 -	51042600 -	3,890,000	3,890,00
031800400109	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	50,000,000	50,000,00
031800400110	22021000 - Miscellaneous General	22021004 -	703 -	51042600 -	5,000,000	5,000,00
031800400111	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	400,000,000	-
	22020700 - Consulting and Professional					
031800400112	Services General	22020703 -	703 -	51042600 -	20,000,000	
031800400113	22021000 - Miscellaneous General	22021017 -	703 -	51042600 -	27,000,000	27,000,00
Delta State Gove	nment 2018 Budget Estimates - Dire	ctorate of Y	outh	Develop	nent	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
051300100100	Directorate of Youth Development					
051300100101	22021000 - Miscellaneous General	22021017 -	708 -	51042600 -	10,000,000	5,000,00
051300100102	22021000 - Miscellaneous General	22021017 -		51042600 -	20,000,000	10,000,00
051300100103	22021000 - Miscellaneous General	22021016 -		51042600 -	3,000,000	3,000,00
51300100104	22021000 - Miscellaneous General	22021001 -	708 -	51042600 -	10,000,000	10,000,00
051300100105	22021000 - Miscellaneous General	22021016 -		51042600 -	1,000,000	500,00
051300100106	22021000 - Miscellaneous General	22021001 -	708 -	51042600 -	1,000,000	1,000,00
051300100107	22021000 - Miscellaneous General	22021017 -	708 -	51042600 -	3,000,000	3,000,00
051300100108	22020400 - Maintenance Services General	22020405 -		51042600 -	30,000,000	30,000,00
051300100109	22021000 - Miscellaneous General	22021016 -		51042600 -	500,000	500,00
051300100110	22021000 - Miscellaneous General			51042600 -	6,000,000	1,000,00
				31012000	0,000,000	1,000,00
051300100111			_	51042600 -	3 000 000	
	22021000 - Miscellaneous General	22021017 -	708 -	51042600 - 51042600 -	3,000,000	3,000,00
			708 -	51042600 - 51042600 -	3,000,000 12,000,000	3,000,00
051300100111 051300100112 Delta State Gove	22021000 - Miscellaneous General	22021017 - 22021017 -	708 - 708 -	51042600 -	12,000,000	3,000,00 12,000,00
051300100112	22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021017 - 22021017 -	708 - 708 -	51042600 -	12,000,000	3,000,00 12,000,00
051300100112	22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021017 - 22021017 - stry of Woi	708 - 708 - men	51042600 -	12,000,000	3,000,00 12,000,00
D51300100112 Delta State Gove	22021000 - Miscellaneous General 22021000 - Miscellaneous General rnment 2018 Budget Estimates - Mini	22021017 - 22021017 - stry of Woi Economi c Detailed	708 - 708 - men / tion Mai	51042600 - Affairs and Location	12,000,000 d Social Develo 2018 Approved	3,000,00 12,000,00 ment 2017 Approved
Delta State Gove	22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021017 - 22021017 - stry of Wor	708 - 708 - men / tion Mai	51042600 -	12,000,000	3,000,00 12,000,00 Description
Delta State Governme code D51400100100	22021000 - Miscellaneous General 22021000 - Miscellaneous General rnment 2018 Budget Estimates - Mini Economic Main Head Ministry of Women Affairs and Soci	22021017 - 22021017 - stry of Wor Economi c Detailed Code al Developi	708 - 708 - tion Mai n Hea	51042600 - Affairs and Location Code	12,000,000 d Social Develop 2018 Approved Budget	3,000,00 12,000,00 ment 2017 Approved Budget
Programme code 051400100101	22021000 - Miscellaneous General 22021000 - Miscellaneous General rnment 2018 Budget Estimates - Mini Economic Main Head Ministry of Women Affairs and Soci 22021000 - Miscellaneous General	22021017 - 22021017 - stry of Wor Economi c Detailed Code al Developr 22021017 -	708 - 708 - 100 -	Affairs and Location Code	12,000,000 2018 Approved Budget 2,500,000	3,000,00 12,000,00 ment 2017 Approved Budget 1,500,00
Programme code 051400100101 051400100101 051400100102	22021000 - Miscellaneous General 22021000 - Miscellaneous General rnment 2018 Budget Estimates - Mini Economic Main Head Ministry of Women Affairs and Soci 22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021017 - 22021017 - stry of Wor Economi	708 - 708 - 100 -	51042600 - Affairs and Location Code 51042600 - 51042600 -	12,000,000 2018 Approved Budget 2,500,000 2,000,000	3,000,00 12,000,00 ment 2017 Approved Budget 1,500,00 2,000,00
Programme code 051400100101 051400100101 051400100102 051400100103	22021000 - Miscellaneous General 22021000 - Miscellaneous General rment 2018 Budget Estimates - Mini Economic Main Head Ministry of Women Affairs and Soci 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021017 - 22021017 - stry of Wor Economi	708 - 708 - 708 - tion Mai n Hea 710 - 710 - 710 -	Location Code 51042600 - 51042600 - 51042600 -	2018 Approved Budget 2,500,000 2,000,000 5,000,000	3,000,00 12,000,00 2017 Approved Budget 1,500,00 2,000,00 2,500,00
Programme code 051400100101 051400100101 051400100102 051400100103 051400100104	22021000 - Miscellaneous General 22021000 - Miscellaneous General rment 2018 Budget Estimates - Mini Economic Main Head Ministry of Women Affairs and Soci 22021000 - Miscellaneous General	22021017 - 22021017 - stry of Wor Economi	708 - 708 - men J tion Mai n Hea 710 - 710 - 710 - 710 -	Location Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 2,500,000 2,000,000 5,000,000 1,500,000	3,000,00 12,000,00 12,000,00 ment 2017 Approved Budget 1,500,00 2,000,00 2,500,00 1,500,00
Programme code 051400100101 051400100101 051400100102 051400100103 051400100104 051400100105	22021000 - Miscellaneous General 22021000 - Miscellaneous General rment 2018 Budget Estimates - Mini Economic Main Head Ministry of Women Affairs and Soci 22021000 - Miscellaneous General	22021017 - 22021017 - stry of Work Economi	708 - 708 - men / tion Mai n Hea 710 - 710 - 710 - 710 - 710 -	51042600 - Affairs and Location Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 2,500,000 2,000,000 5,000,000 1,500,000 75,000,000	3,000,00 12,000,00 12,000,00 2017 Approved Budget 1,500,00 2,000,00 2,500,00 1,500,00 48,000,00
Programme code 051400100101 051400100101 051400100102	22021000 - Miscellaneous General 22021000 - Miscellaneous General rment 2018 Budget Estimates - Mini Economic Main Head Ministry of Women Affairs and Soci 22021000 - Miscellaneous General	22021017 - 22021017 - stry of Work Economi	708 - 708 - tion Mai n Hea 1710 - 710 - 710 - 710 - 710 -	Location Code 51042600 - 51042600 - 51042600 - 51042600 - 51042600 -	2018 Approved Budget 2,500,000 2,000,000 5,000,000 1,500,000	3,000,00 12,000,00 12,000,00 ment 2017 Approved Budget 1,500,00 2,000,00 2,500,00 1,500,00

051400100109	122021000 M. II C	100001016	710	151042600	2.500.000	1 000 000
051400100109	22021000 - Miscellaneous General 22020700 - Consulting and Professional	22021016 - 22020703 -	710 -	51042600 -	2,500,000 1,500,000	1,000,000 1,500,000
051400100110	22021000 - Consuming and Professional	22020703 -		51042600 -	1,000,000	935,000
051400100111	22021000 - Miscellaneous General	22021017 -		51042600 -	1,500,000	1.000.000
051400100112	22021000 - Miscellaneous General	22020413 -		51042600 -	4,800,000	4,000,000
051400100113	22020400 - Maintenance Services General			51042600 -	8,000,000	8,000,000
051400100115	22021000 - Miscellaneous General	22021016 -		51042600 -	16,000,000	15,000,000
051400100116	22021000 - Miscellaneous General	22021010 -		51042600 -	2,000,000	1,300,000
051400100117	22021000 - Miscellaneous General	22021007 -		51042600 -	1,500,000	1,500,000
051400100118	22021000 - Miscellaneous General	22021017 -		51010100 -	2,500,000	1,800,000
051400100119	22021000 - Miscellaneous General	22021017 -	710 -	51010600 -	800,000	800,000
051400100120	22021000 - Miscellaneous General	22021016 -	710 -	51042600 -	1,000,000	1,000,000
051400100121	22021000 - Miscellaneous General	22021005 -	710 -	51042600 -	3,500,000	3,360,000
051400100122	22021000 - Miscellaneous General	22021007 -		51021600 -	5,500,000	5,500,000
051400100123	22021000 - Miscellaneous General	22021007 -	710 -	51010700 -	5,000,000	5,000,000
051400100124	22021000 - Miscellaneous General	22021007 -	710 -	51042600 -	5,000,000	5,000,000
051400100125	22021000 - Miscellaneous General	22021007 -	710 -	51042600 -	8,000,000	8,000,000
051400100126	22021000 - Miscellaneous General	22021017 -	710 -	51042600 -	13,800,000	13,800,000
					.,,	-,,-
Dalta Chaha Causa					F.d	
Deita State Gover	nment 2018 Budget Estimates - Minist	ry or Basi	c and	Seconda	ry Education	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
		Couc	IIca	Couc	Duaget	Buaget
051700100100	Ministry of Basic and Secondary Education					
051700100101	22021000 - Miscellaneous General	22021009 -	709 -	51042600 -	25,000,000	25,000,000
051700100102	22021000 - Miscellaneous General	22021011 -	709 -	51042600 -	60,500,000	60,500,000
051700100103	22021000 - Miscellaneous General	22021011 -	709 -	51042600 -	8,800,000	8,800,000
051700100104	22021000 - Miscellaneous General	22021011 -	709 - 1	51042600 -	75,000,000	75,000,000
051700100105	22021000 - Miscellaneous General	22021010 -	709 - 1	51042600 -	90,000,000	90,000,000
051700100106	22021000 - Miscellaneous General	22021010 -	709 -	51042600 -	90,000,000	90,000,000
051700100107	22021000 - Miscellaneous General	22021011 -	709 -	51042600 -	200,000,000	200,000,000
051700100108	22021000 - Miscellaneous General	22021007 -	709 - 1	51042600 -	20,000,000	20,000,000
051700100100	22021000 - Miscellaneous General	22021007 -	709 -	51042600 -	1,450,000	1,450,000
-						
051700100110	22021000 - Miscellaneous General	22021017 -	709 -	51042600 -	7,499,976	7,499,976
051700100111	22021000 - Miscellaneous General	22021017 -	709 -	51042600 -	4,500,000	4,500,000
051700100112	22040100 - Local Grants and Contribution	22040105 -	709	51042600 -	150,000,000	90,000,000
051700100113	22021000 - Miscellaneous General	22021003 -	709 - 1	51042600 -	2,000,000	2,000,000
051700100114	22021000 - Miscellaneous General	22021012 -	710 - 3	51042600 -	3,650,000	3,650,000
051700100115	22021000 - Miscellaneous General	22021017 -	711 - 1	51042600 -	20,000,000	20,000,000
051700100116	22021000 - Miscellaneous General	22021017 -		51042600 -	163,700,000	163,700,000
555.55100110	22020700 - Consulting and Professional				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,
051700100117	Services General	22020709 -	713	51042600	60,000,000	60,000,000
	<u> </u>	+				
051700100118	22020500 - Training - General	22020501 -		51042600 -	70,000,000	70,000,000
051700100119	22021000 - Miscellaneous General	22021009 -		51042600 -	50,000,000	50,000,000
051700100120	22021000 - Miscellaneous General	22021017 -		51042600 -	13,200,000	13,200,000
051700100121	22021000 - Miscellaneous General	22021017 -			35,550,000	35,550,000
051700100122	22040100 - Local Grants and Contribution	22040104 -	709 -	51042600 -	3,000,000,000	3,000,000,000
Delta State Gover	nment 2018 Budget Estimates - State					
		Economi	Func			
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
051700800100	State Library Board				-8	-8
			1	1	i l	
051700800101	22021000 - Miscellaneous General	22021017 -	700	51042600 -	5,400,000	5,400,000

Delta State Gove	rnment 2018 Budget Estimates - Agend	cy for Adu	lt & N	Non-Form	al Education	
Programme code	Economic Main Head	Economi c Detailed Code	tion Mai n Hea	Location Code	2018 Approved Budget	2017 Approved Budget
			Hea	Couc	Duuget	Duager
051701000100	Agency for Adult & Non-Formal Education		=00		4 400 000	
051701000101	22021000 - Miscellaneous General	22021017		51042600 -	4,400,000	4,400,000
051701000102	22021000 - Miscellaneous General	22021017	709 -	51042600 -	6,300,000	6,300,000
Delta State Gove	rnment 2018 Budget Estimates - Board	of Techn	ical E	ducation		
Programme code	Economic Main Head	Economi c Detailed Code	Func tion Mai n Hea	Location Code	2018 Approved Budget	2017 Approved Budget
051701100100	Board of Technical Education				g	8
051701100100	22021000 - Miscellaneous General	22021017	709 -	151042600 -	100,000,000	100,000,000
051701100101	22021000 - Miscellaneous General	22021017		151042600 -	33,000,000	33,000,000
Delta State Gove	rnment 2018 Budget Estimates - Frenc	h Languag				
Programme code	Economic Main Head	c Detailed Code	tion Mai n	Location Code	2018 Approved Budget	2017 Approved Budget
051701200100	French Language School				_ unger	
051701200100	22021000 - Miscellaneous General	22021017	709 -	151042600 -	2,200,000	2,200,000
051701200102	22021000 - Miscellaneous General	22021017	709 -	151042600 -	1.200.000	1,200,000
	22021000 Missounitous content	22021017	.02		1,200,000	1,200,000
Delta State Gove	rnment 2018 Budget Estimates - Minis	try of Hig	her E	ducation		
		Economi c Detailed	tion Mai n	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
051702100100	Ministry of Higher Education					
051702100101	22021000 - Miscellaneous General	22021001		51042600 -	1,000,000	1,000,000
051702100102	22020200 - Utilities General	22020203	709 -	51042600 -	5,000,000	5,000,000
051702100103	22021000 - Miscellaneous General	22021017		51042600 -	16,200,000	16,200,000

Deita State Gove	rnment 2018 Budget Estimates - Del	ta State Uni	versi	СУ		
			Func			
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
051702100200		3345	2200	Couc	Duager	Zaaget
051702100200	Delta State University 22020700 - Consulting and Professional					
051702100201	Services General	22020709 -	700	51042600	50,000,000	50,000,00
3317 02100201	22020700 - Consulting and Professional	2202010) -	707 -	31042000 -	30,000,000	30,000,00
051702100202	Services General	22020711 -	709 -	51042600 -	100,000,000	100,000,00
051702100203	22021000 - Miscellaneous General	22021016 -		51042600 -	17,000,000	17,000,00
051702100204	22021000 - Miscellaneous General	22021017 -		51042600 -	24,000,000	24,000,00
					_ 1,000,000	,,
Delta State Gove	rnment 2018 Budget Estimates - Col	lege of Educ	ation	Warri		
	The state of the s	Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
051702100300	College of Education Warri	Couc	Hea	Couc	Buaget	Duaget
051702100300	22020700 - Consulting and Professional					
051702100301	Services General	22020711 -	700	51042600	20,000,000	20,000,00
051702100301	22021000 - Miscellaneous General	22020711 -		51042600 -	5,000,000	5,000,00
051702100302	22021000 - Miscellaneous General	22021010 -		51032500 -	12,000,000	12,000,00
031702100303	22021000 - Wiscenaneous General	22021017	709 -	31032300 -	12,000,000	12,000,00
Delta State Gove	rnment 2018 Budget Estimates - Col	lege of Educ	ation	Agbor		
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
051702100400	College of Education Agbor					
001702100100	22020700 - Consulting and Professional					
051702100401	Services General	22020711 -	709 -	51042600 -	20,000,000	20,000,00
051702100402	22021000 - Miscellaneous General	22021016 -		51042600 -	5,000,000	5,000,00
051702100403	22021000 - Miscellaneous General		709 -	51042600 -	12,000,000	12,000,00
					-2,000,000	,,
Dolta State Cove	mmont 2019 Budget Estimates Del	ta Stata Dali	rtock	nic Ozoro		
Deita State Gove	rnment 2018 Budget Estimates - Del		runc	inc Ozoro		
		Economi	tion			2017
		C Detelled	Mai	T	2010 4	2017
Due sue su la la	Formania Maia Hard	Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
051702100500	Delta State Polytechnic Ozoro					
	22020700 - Consulting and Professional					
051702100501	Services General	22020711 -		51042600 -	20,000,000	20,000,00
051702100502	22021000 - Miscellaneous General	22021016 -	709 -	51042600 -	5,000,000	5,000,00
051702100503	22021000 - Miscellaneous General	22021017 -		51042600 -	12,000,000	12,000,00

Delta State Gove	rnment 2018 Budget Estimates - Delta	State Pol	ytech	nic Oghai	ra	
		Economi	Func tion			
			Mai			2017
		c Detailed	n	Location	2018 Approved	
Programme code	Economic Main Head	Code	Hea	Code	Budget	Approved Budget
		Couc	IIca	Couc	Duuget	Buaget
051702100600	Delta State Polytechnic Oghara					
051702100601	22020700 - Consulting and Professional					• • • • • • • • • • • • • • • • • • • •
051702100601	Services General			51042600 -	20,000,000	20,000,000
051702100602 051702100603	22021000 - Miscellaneous General	22021016 -		51042600 -	5,000,000	5,000,000
051702100603	22021000 - Miscellaneous General	22021017 -	/09 -	51042600 -	12,000,000	12,000,000
Delta State Gove	rnment 2018 Budget Estimates - Delta	State Pol	vtech	nic Ogwa	shi-Uku	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
051702100700	Delta State Polytechnic Ogwashi-Uku	Couc	IICa	Couc	Duuget	Buaget
031702100700	22020700 - Consulting and Professional					
051702100701	Services General	22020711 -	700	151042600 -	20,000,000	20,000,000
051702100701	22021000 - Miscellaneous General	22020711		151042600 -	5,000,000	5,000,000
051702100702	22021000 - Miscellaneous General	22021010		151042600 -	12,000,000	12,000,000
031/02100/03	22021000 - Wiscenaneous General	22021017	109 -	131042000 -	12,000,000	12,000,000
Delta State Gove	rnment 2018 Budget Estimates - Colle	ne of Phys	ical F	ducation	Mosogar	
Deita State Cove	Timent 2010 Budget Estimates Cone	Economi		ducación	1 1050gui	
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
051702100800	College of Physical Education Mosogar	Cour	2200	Couc	Duaget	Dauger
031702100000	22020700 - Consulting and Professional					
051702100801	Services General	22020711	709 -	151042600 -	20,000,000	20,000,000
051702100802	22021000 - Miscellaneous General	22021016		51042600 -	5,000,000	5,000,000
051702100802	22021000 - Miscellaneous General	22021010		151042600 -	12,000,000	12,000,000
031702100003	22021000 - Miscenaneous General	22021017	109 -	31042000 -	12,000,000	12,000,000
Delta State Gove	rnment 2018 Budget Estimates - Instit	ute of Co	ntinui	ing Educa	tion Asaba	
		Economi	runc			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
051702100900		Cour	2200	Code	Duager	Dauger
051702100900	Institute of Continuing Education Asaba 22021000 - Miscellaneous General	22021017	700	151042600	700,000	700,000
051702100901	22021000 - Miscellaneous General	22021017 - 22021017 -	709 - 709 -	51042600 - 51042600 -	700,000 9,600,000	700,000
031702100902	22021000 - Miscellaneous General	22021017 -	709 -	.51042600 -	9,600,000	9,600,000
Delta State Gove	rnment 2018 Budget Estimates - State	Universal	Reci	c Educatio	on Board	
- Situ State GOVE	July 2010 Sudget Estimates "State		runc	- Eddcati	J. Bould	
		Economi	tion			
		С	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
		0.1	TToo	Code	Budget	Budget
Programme code	Economic Main Head	Code	Hea	Couc	Zuuger	
Programme code 051705100100		•		Couc	Duaget	
,	State Universal Besic Education Boar 22050000 - Subsidies (General)	•)	51042600 -	50,000,000	50,000,000

Delta State Gove	rnment 2018 Budget Estimates - Post	Primary E	ducat	ion Board	(PPEB)	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
05705200100	Post Primary Education Board (PPEB)					
05705200101	22021000 - Miscellaneous General	22021017 -	709 -	51042600 -	40,000,000	40,000,000
05705200102	22021000 - Miscellaneous General	22021017 -	709 -	51042600 -	26,400,000	26,400,000
Delta State Gove	rnment 2018 Budget Estimates - PPEE	3 Zonal Off	ices			
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
		Couc	iica	Couc	Duaget	Dudget
05705200200	PPEB Zonal Offices				40.5	
05705200201	22021000 - Miscellaneous General	22021017 -	709 -	51042600 -	10,200,000	10,200,000
Delta State Gove	rnment 2018 Budget Estimates - Scho	Jarshin Ro	ard			
Deita State Gove	Timent 2010 budget Estimates - Scho	naisiip bo	Func			
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
05705600100	Delta State Scholarship Board				g	
05705600101	22021000 - Miscellaneous General	22021007 -	700	51042600 -	300,000,000	300,000,000
05705600101	22021000 - Miscellaneous General	22021007		51042600 -	205,800,000	205,800,000
05705600102	22021000 - Wiscellaneous General	22021007	709 -	51042600 -	73,900,000	73,900,000
05705600103	22021000 - Wiscellaneous General	22021007		51042600 -	147,900,000	147,900,000
05705600101	22021000 - Miscellaneous General		709 -	51042600 -	30,000,000	30,000,000
05705600105	22021000 - Miscellaneous General	22021007		51042600 -	3,000,000	3,000,000
05705600107	22021000 - Miscellaneous General	22021017		51042600 -	300,000,000	300,000,000
05705600107	22021000 - Miscellaneous General	22021007	_	51042600 -	6,000,000	6,000,000
03703000100	22021000 - Miscenaneous General	22021017	109 -	.51042000 -	0,000,000	0,000,000
Delta State Gove	rnment 2018 Budget Estimates - Mini	stry of Hea	lth H	qtrs		
		Economi	tion			
		c	Mai			2017
				T 40	2010 A	Approved
		Detailed	n	Location	2018 Approved	Approveu
Programme code	Economic Main Head	Detailed Code	n Hea	Location Code	Budget	Budget
052100100100	Ministry of Health	Code	Hea	Code	Budget	Budget
052100100100 052100100101	Ministry of Health 22021000 - Miscellaneous General	22021001 -	Hea 707 -	Code 51042600 -	Budget 1,000,000	1,000,000
052100100100 052100100101 052100100102	Ministry of Health 22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021001 - 22021005 -	Hea -707707 -	Code 51042600 - 51042600 -	1,000,000 100,000,000	1,000,000 100,000,000
052100100100 052100100101 052100100102 052100100103	Ministry of Health 22021000 - Miscellaneous General 22021000 - Miscellaneous General 22020500 - Training – General	22021001 - 22021005 - 22020501 -	Hea -707707707 -	51042600 - 51042600 - 51042600 -	1,000,000 100,000,000 2,000,000	1,000,000 100,000,000 2,000,000
052100100100 052100100101 052100100102	Ministry of Health 22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021001 - 22021005 -	Hea -707707707707 -	Code 51042600 - 51042600 -	1,000,000 100,000,000	1,000,000 100,000,000

Delta State Gove	nment 2018 Budget Estimates - State	Primary F	lealti	1 Care De	velopment Age	ncy
		Economi c	tion Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
052110100100	State Primary Health Care Development A	gency				
052110100101	22021000 - Miscellaneous General	22021017	707 -	51042600 -	18,000,000	3,000,000
052110100102	22021000 - Miscellaneous General	22021017 -	707 -	51042600 -	18,000,000	18,000,000
052110100103	22021000 - Miscellaneous General	22021017 -	707 -	51042600	20,000,000	20,000,000
Delta State Gove	rnment 2018 Budget Estimates - Hosp	ital Manag	jemei Func	nt Board		
		Economi c	tion Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
052110200100		Code	2200	Code	Duager	Duaget
052110200100	Hospital Management Board 22021000 - Miscellaneous General	22021017 -	707 -	51042600 -	75,000,000	90,000,000
052110200101	22021000 - Miscellaneous General	22021017		51042600 -	32,400,000	32,400,000
032110200102	22021000 - Wiscenaneous General	22021017	707 -	.51042000 -	32,400,000	32,400,000
Delta State Gove	rnment 2018 Budget Estimates - Trad	itional Med	licine	Board		
		Economi	Func			
		c	tion			2017
		Detailed	Mai	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	n	Code	Budget	Budget
052110300100	Traditional Medicine Board					
052110300101	22021000 - Miscellaneous General	22021017 -	707 -	51042600 -	8,600,000	8,600,000
	<u> </u>					
Delta State Gove	rnment 2018 Budget Estimates - Scho			arri		
		Economi	tion Mai			2017
		c Detailed		Location	2019 Annuared	Approved
Programme code	Economic Main Head	Code	n Hea	Code	2018 Approved Budget	Approved Budget
		Couc	Hea	Coue	Duuget	Duaget
052110400100	School of Nursing Warri					
052110400101	22021000 - Miscellaneous General	22021017 -	707 -	51032500 -	1,200,000	1,200,000
Delta State Gove	 rnment 2018 Budget Estimates - State	School of	Midv	viferv Asa	aba	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
052110400300	State School of Midwifery Asaba					
052110400301	22021000 - Miscellaneous General	22021017 -	707 -	51021600 -	1,080,000	1,080,000
					2,000,000	-,,,,,,,,
Delta State Gove	 rnment 2018 Budget Estimates - State	School of	Midv	⊥ vifery Sap	pele	
			Func			
		Economi	tion			
		c	Mai		2010	2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
052110400400	State School of Midwifery Sapele					
052110400400	22021000 - Miscellaneous General	22021017 -	707 -	51010400 -	1,080,000	1,080,000
026110400401	22021000 - Miscellaneous General	ZZUZ1U1/·	707 -	121010400 -	1,000,000	1,000,000

Delta State Gove	nment 2018 Budget Estimates - State	School of	Heal	th Techno	ology Ughelli	
		Economi	tion			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
052110400500	State School of Health Technology Ughelli					
052110400501	22021000 - Miscellaneous General	22021017	707 -	51010600 -	18,400,000	18,400,000
Dalta Stata Covern	nent 2018 Budget Estimates - School of Nurs	ing Aghor: (Overh	head		
Delta State Governi	nent 2016 Budget Estimates - School of Pulis		runc	cau		
		Economi c	tion Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
052110400200	School of Nursing Agbor					Ü
052110400201	22021000 - Miscellaneous General	22021017	707 -	51021200 -	1,200,000	1,200,000
Delta State Gove	 rnment 2018 Budget Estimates - State	School of	Nurs	ing Eku		
			Func			
		Economi	tion			-04-
		C T I	Mai	T	2010 4	2017
D	Establish Main Hard	Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
052110400600	State School of Nursing Eku					
052110400601	22021000 - Miscellaneous General	22021017	707 -	51010100 -	1,200,000	1,200,000
Delta State Gove	rnment 2018 Budget Estimates - Minis			nent Hqtr	5	
		Economi	tion			2017
		c	Mai		2010 1	2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
053500100100	Ministry of Environment					
053500100101	22021000 - Miscellaneous General	22021004		51042600 -	2,000,000	2,000,000
053500100102	22021000 - Miscellaneous General	22021016		51042600 -	1,000,000	1,000,000
053500100103	22021000 - Miscellaneous General	22021003		51042600 -	1,000,000	1,000,000
053500100104	22021000 - Miscellaneous General	22021017	1	51042600 -	42,000,000	42,000,000
053500100105 053500100106	22021000 - Miscellaneous General 22021000 - Miscellaneous General	22021017		51042600 - 51042600 -	13,200,000 15,000,000	13,200,000 15,000,000
033300100100	22021000 - Miscenaneous General	22021017	103 -	31042000 -	13,000,000	13,000,000
Delta State Gover	nment 2018 Budget Estimates - Delta	State Env	ironr	nental Pro	tection Agency	: Overhead
		Economi	tion			
		С	Mai			2017
-		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
053501600100	Delta State Environmental Protection Agen					
053501600101	22021000 - Miscellaneous General	22021017	705 -	51042600 -	3,000,000	3,000,000

Delta State Gover	nment 2018 Budget Estimates - Delt Economic Main Head	Economi c Detailed Code	tion	anagement Location Code	nt Board 2018 Approved Budget	2017 Approved Budget
053501300100	Delta State Waste Management Board				Ü	Ü
053501300101	22020400 - Maintenance Services General	22020413 -	705 -	51042600 -	150,000,000	150,000,000
053501300102	22021000 - Miscellaneous General	22021017 -	705 -	51042600 -	8,400,000	8,400,000

Delta State Gover	nment 2018 Budget Estimates - Delta	State Spo	rts C	ommissio	n	
		Economi	r unc			
		c	Mai			2017
		Detailed	n	Location	2018 Approved	Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
053900100100	Delta State Sports Commission					
053900100101	22021000 - Miscellaneous General	22021009 -	708 -	51042600 -	75,000,000	75,000,000
053900100102	22021000 - Miscellaneous General	22021009 -	708 -	51042600 -	275,000,000	275,000,000
053900100103	22021000 - Miscellaneous General	22021009 -	708 -	51042600 -	7,000,000	7,000,000
053900100104	22020900 - Financial General	22020903 -	708 -	51042600 -	4,000,000	4,000,000
053900100105	22040100 - Local Grants and Contribution	22040105 -	708 -	51042600 -	90,000,000	90,000,000
053900100106	22040100 - Local Grants and Contribution	22040105 -	708 -	51042600 -	50,000,000	50,000,000
053900100107	22040100 - Local Grants and Contribution	22040105 -	708 -	51042600 -	15,000,000	15,000,000
053900100108	22040100 - Local Grants and Contribution	22040105 -	708 -	51042600 -	10,000,000	10,000,000
053900100109	22021000 - Miscellaneous General	22021002 -	708 -	51042600 -	100,000,000	100,000,000
053900100110	22021000 - Miscellaneous General	22021009 -	708 -	51042600 -	4,000,000	4,000,000
053900100111	22021000 - Miscellaneous General	22021017 -	708 -	51042600 -	2,000,000	2,000,000
053900100112	22040100 - Local Grants and Contribution	22040105 -	708 -	51042600 -	70,000,000	70,000,000
053900100113	22040100 - Local Grants and Contribution	22040105 -	708 -	51042600 -	10,000,000	10,000,000
053900100114	22021000 - Miscellaneous General	22021001 -	708 -	51042600 -	2,000,000	2,000,000
053900100115	22021000 - Miscellaneous General	22021002 -	708 -	51042600 -	10,000,000	10,000,000
053900100116	22040100 - Local Grants and Contribution	22040105 -	708 -	51042600 -	10,000,000	10,000,000
053900100117	22021000 - Miscellaneous General	22021009 -	708 -	51042600 -	10,000,000	10,000,000
053900100118	22040100 - Local Grants and Contribution	22040105 -	708 -	51042600 -	10,000,000	10,000,000
053900100119	22021000 - Miscellaneous General	22021009 -	708 -	51042600 -	1,900,000,000	-
053900100120	22021000 - Miscellaneous General	22021017 -	708 -	51042600 -	9,000,000	9,000,000

Delta State Gover	Delta State Government 2018 Budget Estimates - Directorate of Local Government							
Programme code	Economic Main Head	Economi c Detailed Code	tion Mai n Hea	Location Code	2018 Approved Budget	2017 Approved Budget		
055100100100	Directorate of Local Government							
055100100101	22040100 - Local Grants and Contribution	22040105 -	701 -	51042600 -	3,600,000	3,600,000		
055100100102	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	2,500,000	2,500,000		
055100100103	22021000 - Miscellaneous General	22021003 -	701 -	51042600 -	735,000	735,000		
055100100104	22021000 - Miscellaneous General	22021003 -	701 -	51042600 -	1,000,000	1,000,000		
055100100105	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	11,400,000	11,400,000		

Delta State Government 2018 Budget Estimates - Directorate of Chieftaincy Affairs

		Economi c Detailed	tion Mai n	Location	2018 Approved	2017 Approved
Programme code	Economic Main Head	Code	Hea	Code	Budget	Budget
055100200100	Directorate of Chieftaincy Affairs					
055100200101	22021000 - Miscellaneous General	22021003 -	701 -	51042600 -	100,000,000	100,000,000
055100200102	22021000 - Miscellaneous General	22021001 -	701 -	51042600 -	10,000,000	10,000,000
055100200103	22021000 - Miscellaneous General	22021001 -	701 -	51042600 -	4,000,000	4,000,000
055100200104	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	2,400,000	2,400,000
055100200105	22021000 - Miscellaneous General	22021017 -	701 -	51042600 -	5,400,000	5,400,000

DETAILS OF YEAR 2018 APPROVED CAPITAL BUDGET.

Programme	Project Descripton	Economic Code	Function Code	APPROVED 2018	APPROVED 2017
Code				BUDGET	BUDGET
0111018001	Purchase of office Equipment	23010110	70111	40,000,000	40,000,000
0111018002	Uniforms	23010100	70111	5,000,000	5,000,000
0111018003	Library	23010123	70111	2,000,000	2,000,00
0111018004	Special Edit Centre	23010100	70111	10,000,000	10,000,000
0111018005	Minor Works	23030118	70111	46,000,000	46,000,000
	Furnishing of Equipping of new VIP Guest		-0111	• • • • • • • • •	• • • • • • • • • • • • • • • • • • • •
0111018006	House	23010100	70111	30,000,000	30,000,000
	Office of the Hon Com Special Duties			• • • • • • • • •	
0111018007	(Government House)	23010100	70111	30,000,000	30,000,000
0.1.1.0.1.0.0.0	Ministry of Micro-Credit (Office Equipment &			-	
0111018008	Furniture)	23010100	70111	5,000,000	5,000,000
0111018009	Legal Matters	23010100	70111	10,000,000	10,000,000
0111018010	Security	23010100	70111	800,000,000	800,000,000
0111018011	Delta State Agency for Control of HIV/Aids	23010100	70111	10,000,000	10,000,000
	Off of the Project Director (Asaba Airport				
0111018012	Project)	23010100	70111	5,000,000	5,000,000
0111018013	Job Creation Office	23010100	70111	10,000,000	10,000,000
0111018014	Government House Resource Centre.	23010100	70111	10,000,000	10,000,000
0111018015	Directorate of Project Monitoring	23010100	70111	20,000,000	20,000,000
0111018016	Office of the Economic Adviser	23010100	70111	30,000,000	50,000,000
	Public Works (Office of the Director-General,				
0111018017	Special Services)	23010100	70111	150,000,000	100,000,000
	Sustainable Development Goals (office				
0111018018	Equipment & Furniture)	23010100	70111	15,000,000	15,000,000
	Delta State Investment Development Agency	23010100	70111	60,000,000	(
0111018020	Office of the Chief of Staff	23010100	70111	20,000,000	20,000,000
0111018021	SERVICOM & Labour Relations	23010100	70111	25,000,000	25,000,000
	Purchase of Medical Equipment for the				
0111018022	Government House Clinic	23010100	70111	15,000,000	15,000,000
	and Communication (office Equipment &				
0111018023	Furniture)	23010100	70111	10,000,000	10,000,000
0111018024	Religious Affairs	23010100	70111	5,000,000	5,000,000
	Office of the Special Adviser, Niger Delta				
0111018025	Affairs/BRACED Commission	23010100	70111	10,000,000	10,000,000
0111018026	Purchase of Vehicles and Boats	23010105	70111	1,933,491,561	1,933,491,561
0111018027	Social Security Programme	23010100	70111	1,500,000,000	2,000,000,000
0111018028	Beautification	23010100	70111	250,000,000	200,000,000
0111018029	Delta State Signage ans Advertisement Agency	23010100	70111	30,000,000	(
0111018030	Delta State Public Procurement Commission	23010100	70111	64,000,000	(
0111018031	Delta State Security Trust Fund	23010100	70111	30,000,000	(
Delta State Go	overnment 2018 Budget Estimates - 01110110	0100 - Job (Creation O	ffice: Capital	
		Economic	Function	APPROVED	APPROVED
Programme Code	Project Descripton	Code	Code	2018 BUDGET	2017 BUDGET
0'111918001	Office of the Chief Job Creation Officer, Governor's Office.	23010100	70111	1,200,000,000	1.300.000 000
				,===,===,	,= = = ,= = 0,500

Delta State Government 2018 Budget Estimates - 011101300100 - Secretary to the State Government Headquarters: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0111318001	Office Furniture & Equipment	23010100	70111	25,000,000	25,000,000
0111318002 0111318003	Purchase of Radio Communication Equipment Uniforms/Raincoats/Rainboats, etc	23010100 23010100	70111 70111	1,000,000 1,000,000	1,000,000
0111318004	Purchase of computers/ Internet Connectivity	23010111	70111	7,500,000	7,500,000
0111318005	Furnishing & Equipping of Offices of Political Appointees and Adhoc Bodies	23010110	70111	100,000,000	100,000,000
0111318006 0111318007	Purchase of Books and Equipment for Library Minor Works	23010123 23030100	70140 70111	5,000,000 20,000,000	5,000,000
0111318008	Provision security gadgets for SSG's Office and Residence	23010126	70310	5,000,000	5,000,000
0111318009 0111318010	Assistance to Federal Agencies Governor's Lodge, Abuja	23050100 23010100	70133 70111	25,000,000 35,000,000	50,000,000 35,000,000
0111210011	Laison Office, Lagos (Furnishing & Equipping	22010110	70111	50,000,000	50,000,000
0111318011 0111318012	of Governor's Lodge and VIP Guest House) Governor's Office Annex, Warri	23010110 23010100	70111 70111	50,000,000 50,000,000	50,000,000
0111318012	Governor's Lodge, Warri	23010100	70111	100,000,000	100,000,000
0111318014	Deputy Governor's Lodge, Abuja	23010100	70111	10,000,000	10,000,000
0111318015	Community Development Department	23010100	70111	5,446,224	5,446,224
0111318016	Liason Office, Abuja	23010100	70111	15,000,000	15,000,000
0111318017	Office of Former Governor/Deputy Governor	23010100	70111	155,053,776	158,520,314
0111318018	Delta State Advisory Council	23010100	70111	10,000,000	10,000,000
0111318019	Purchase of Operational Vehicles for SSG's office and Adhoc-Bodies	23010105	70111	20,000,000	20,000,000
0111318020	Directorate of Multi-Lateral Relations, Abuja	23010100	70111	10,000,000	10,000,000
0111318021 0111318022	Donations and Gifts Donations and Gifts (Religious Bodies)	23050100 23050100	70111 70111	400,000,000 150,000,000	300,000,000 50,000,000
0111310022	Donations and Onts (Religious Doules)	23030100	7.0111	130,000,000	30,000,000

Delta State Government 2018 Budget Estimates - 011100100200 - Deputy Governor's Office: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0111218001	Office Furniture and Equipment	23010110	70111	20,000,000	20,000,000
0111218002	Tele-Communication facilities	23010100	70111	3,000,000	3,000,000
0111218003	Sanitary/Fumigation	23050100	70111	3,000,000	3,000,000
0111218004	Purchase of Lawn mowers	23010100	70111	1,000,000	1,000,000
0111218005	Uniform/Raincoats//umbrellas	23010100	70111	2,000,000	2,000,000
0111218006	Installation of Close Circuit Television, Reactivation & Maintenance of close circuit	23010100	70111	2.000.000	2,000,000
0111218007	Computers	23010111	70111	5,000,000	/ /
0111218008	Minor Works	23030100	70111	5,000,000	5,000,000

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0111218009	Equipment for Press/Press Public Relations	23010100	70111	5,000,000	5,000,00
0111218010	Library	23010123	70111	2,500,000	2,500,00
0111218011	State Tenders Board	23010100	70111	10,000,000	10,000,00
	Contractor Registration Board (including				
0111218012	computerisation)	23010100	70111	5,000,000	5,000,00
	Furnishing and rehabilitation of Deputy				
0111218013	Governor's Lodge/Guest Houses	23030100	70111	100,000,000	100,000,00
0111218014	Procurement of new Pool Vehicles	23010105	70111	15,000,000	15,000,00
0111218015	Office of the Deputy Chief of Staff	23010100	70111	15,000,000	15,000,00
Delta Stat	e Government 2018 Budget Estimates - 01230	0100100 - N	Inistry of		
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0123180001	Government Printing Press	23010100	70111	25,000,000	25,000,00
	Upgrading/maintenance of photo-colour lab and				
0123180002	purchase of photographic material	23010100	70111	5,000,000	
0123180003	Purchase of Public Address Equipment	23010100	70111	10,000,000	10,000,00
0123180004	Purchase/maintenance of computers	23010111	70111	10,000,000	10,000,00
	Purchase of information gathering equipment				
0123180005	etc	23010100	70111	20,000,000	
0123180006	Construction/maintenance of existing Information Bill Boards at strategic boundary points in the state Renovation of Information Headquarters/Field	23020100	70111	5,000,000	
0123180007	offices in LGA Hqtrs	23030100	70111	15,000,000	
	DELTA PRINTING AND PUBLISHING COMPANY LTD (Including overhauling and			10.000.000	
0123180008	Website Design)	23010100	70111	18,000,000	
0123180009	Website and communication	23050102	70111	5,000,000	
0123180010	Equipment for Delta Broadcasting Service	23010100	70111	300,000,000	230,000,00
	Provision of Office Equipment	23010100	70111	1,500,000	2,000,00
0123180012	Furnishing of Office Building	23010100	70111	4,072,628	2,000,00
04001055	Purchase/installation of radio network and	220101-	50111	-	= = .
0123180013	Satellite systems	23010100	70111	500,000	500,00
0123180014	Minor Works	23030100	70111	3,500,000	2,000,00
0122100017	Provision of book/equipment for the reference	22010122	70111	1 500 000	150.00
0123180015	library	23010123	70111	1,500,000	150,00
Delta State Go	overnment 2018 Budget Estimates - 01230050	0100 - Orier	ntation and	Communication	on: Capital
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVEI 2017 BUDGET
	DIRECTORATE OF ORIENTATION AND				
0123118001	COMMUNICATION	23010100	70111	21,047,022	30,000,00

Programme Code	Project Descripton	Economic Code		APPROVED	APPROVED 2017 BUDGET
0111101801	Direct Labour Agency	23010100	70111	1,060,139,184	900,000,000

Delta State Government 2018 Budget Estimates - 011100400100 - Delta State Capital Territory: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	Delta State Capital Territory Development				
0111111801	Agency	23010100	70111	2,964,000,000	3,000,000,000
01111111802	Uniform/Personal Protection Equipment	23010100	70111	3,000,000	2,000,000
0111111803	Purchase of Office Furniture & Equipment	23010110	70111	13,000,000	10,000,000
0111111804	Computerization of office	23010111	70111	5,000,000	5,000,000
0111111805	Purchase of 100 KVA Generator	23010117	70111	9,000,000	0
0111111806	Minor Works	23030100	70111	6,000,000	6,000,000

Delta State Government 2018 Budget Estimates - 011101700100 - Directorate of Cabinet and Administration: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0111218001	Office furniture & Equipment	23010110	70111	8,000,000	2,000,000
0111218002	Computerization	23010111	70111	1,000,000	1,000,000
0111218003	Minor Works	23030100	70111	1,000,000	2,000,000
0111218004	Development of Archives	23050101	70140	500,000	1,000,000
0111218005	Library	23010123	70133	374,294	1,000,000

Delta State Government 2018 Budget Estimates - 012500100100 - Office of the Head of Service: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0125180001	Office Equipment/Furniture	23010110	70111	10,000,000	10,000,000
0125180002	Uniforms	23010100	70111	2,000,000	2,000,000
0125180003	Calculators	23010100	70111	500,000	500,000
0125180004	Library	23010123	70111	10,000,000	10,000,000
0125180005	Inter Com Equipment/Telephone facilities	23010100	70111	1,000,000	1,000,000
0125180006	Computer Centre	23010100	70111	10,000,000	10,000,000
0125180007	Identity Card Project	23050102	70111	2,500,000	2,500,000
	Computerisation of the Office of Head of				
0125180008	Service	23010111	70111	5,000,000	5,000,000
0125180009	Minor Works	23030100	70111	10,000,000	10,000,000

Delta State Government 2018 Budget Estimates - 011113500100 - Directorate of Political and Security: Capital
Helia Nigle Covernment /IIIX Kildget Estimates - IIIIII SAULTUL - Directorate of Political and Necurity Canital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0111418001	Office Furniture and Equipment	23010110	70111	969,000	5,000,000
0111418002	Uniforms/Rain-coats/Rain-boots	23010100	70111	95,780	500,000
0111418003	Minor works	23030100	70111	2,545,564	1,000,000
0111418004	Purchase of Computers	23010111	70111	1,901,000	1,500,000
0111418005	Library	23010123	70111	499,000	500,000
0111418006	Offices of the Political Advisers	23010100	70111	21,000,000	30,000,000

Delta State Government 2018 Budget Estimates - 011104500100 - Directorate of Establishment and Pension: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0'111518001	Office Furniture	23010110	70111	10,000,000	10,000,000
0'111518002	Office Equipment	23010100	70111	5,000,000	5,000,000
0'111518003	Equipment of the Staff Training Centre	23010100	70111	15,000,000	15,000,000
0'111518004	Statutory publications of the State Civil Service	23050100	70111	5,000,000	5,000,000
0'111518005	Central Records	23050100	70111	1,514,874	1,514,874
0'111518006	Development of Library for Staff Training Centre	23020109	70111	1,000,000	1,000,000
0'111518007	Installation of Telephone/Internet Services	23010100	70111	2,000,000	2,000,000
0'111518008	Printing of Public Service Rules	23050100	70111	2,000,000	2,000,000
0'111518009	Uniforms	23010100	70111	500,000	500,000
0'111518010	Minor Works	23030100	70111	10,000,000	10,000,000
0'111518011	Purchase of Computer/Computerization	23010111	70111	2,000,000	2,000,000

Delta State Government 2018 Budget Estimates - 014700100100 - Civil Service Commission: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0147180001	Purchase of Office Equipment and Furniture	23010110	70111	10,000,000	5,000,000
0147180002	Purchase of Uniforms	23010100	70111	1,000,000	500,000
0147180003	Library	23010123	70111	2,500,000	1,000,000
0147180004	Minor Works	23030100	70111	5,000,000	5,000,000
0147180005	Purchase of computers	23010111	70111	10,891,034	5,000,000
0147180006	First Aid Equipment	23010120	70111	1,550,000	300,000
	Purchase of Public Adress Equipment/Porter				
0147180007	Sound	23010100	70111	3,000,000	3,000,000

Delta State Government 2018 Budget Estimates - 014900100100 - Local Government Service Commission: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0149118001	Purchase of Office furniture and Equipment	23010110	70111	5,000,000	5,000,000
				, ,	, ,
0149118002	Purchase of Radio Communication Equipment Minor Works	23010100	70111 70111	154,000 15,000,000	<i>′</i>
0147110003	WIND WORS	23030100	70111	13,000,000	13,000,000

Delta State Government 2018 Budget Estimates - 014000100100 - Office of the Auditor General State: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0140180001	Purchase of Office Equipment	23010100	70112	10,000,000	6,000,000
0140180002	Computerisation	23010100	70112	21,000,000	20,000,000
0140180003	Equipment of Library	23010123	70112	5,000,000	5,000,000
	Printing of Securitised Audit Certificate/Query				
0140180004	Forms	23050100	70112	5,000,000	5,000,000
0140180005	Renovation/Minor Works	23030100	70112	10,000,000	10,000,000
0140180006	Establisment of additional Field offices	23020101	70112	10,000,000	10,000,000
	Procurement of Double Door (4 Step) Global				
0140180007	Save and Assessories	23010100	70112	2,000,000	5,000,000
	Purchase of 4x4 four(4) Drawer, Global Save				
0140180008	and Accessories	23010100	70112	2,000,000	5,000,000
0140180009	Purchase of Generators	23010117	70112	10,000,000	10,000,000

Delta State Government 2018 Budget Estimates - 011200300100 - State House of Assembly: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0112180001	Office Furniture	23010110	70111	101,070,314	41,070,314
0112180002	Office Equipment	23010110	70111	12,123,419	24,639,500
0112180003	Communication Equipment	23010100	70111	19,216,264	16,426,000
0112180004	Insigma	23010100	70111	8,309,406	8,213,000
0112180005	Library Equipment	23010123	70111	15,363,260	11,650,700
0112180006	Equipment for Printing Press	23010100	70111	10,328,214	6,570,700
0112180007	Provision of Security Gadgets.	23010126	70111	15,525,969	23,639,500
0112180008	Uniforms	23010100	70111	5,855,978	4,106,500
0112180009	Renovation of Administrative Building	23030118	70111	73,339,922	40,065,900
	Provision for fire figting and Prevention				
0112180010	Equipment	23010121	70111	18,432,945	31,852,700
	Land Scapping and Beautification of the				
0112180011	Assembly Complex	23020100	70111	8,618,813	15,426,000

Delta State Go	overnment 2018 Budget Estimates - 01120030	0100 - State	House of	Assembly: Capi	ital (Cont.)
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0112180012	Building/Equipping of New Canteen	23010100	70111	11,669,931	20,532,900
	Construction of Entrance and Exit Gate and				
0112180013	Passage	23020100	70111	1,855,978	4,106,500
0112180014	construction of visitors car park	23020100	70111	15,979,397	27,746,000
	Sick Bay	23020106	70111	10,309,406	8,213,000
	Information/Sound	23050100	70111	10,090,930	17,890,000
	Special publications	23050101	70111	6,309,406	8,213,000
0112180018	Minor Works	23030100	70111	2,837,290	5,749,00
0112180019	Construction of main library	23020109	70111	26,454,488	45,279,000
0112180020	Purchase of Official vehicles for Hon. Members	23010105	70111	1,265,985,577	100,000,000
0112180020	Appropriations Office	23010100	70111	45,131,028	54,106,500
0112160021	Appropriations Office	23010100	70111	45,151,026	34,100,300
0112180022	Construction/Equipping of Interdenominational Chapel at the House of Assembly Complex	23020100	70111	5,711,956	8,213,00
	Construction of Security Posts for Policemen at				
0112180023	the Legislator's village	23020117	70111	5,711,956	8,213,000
	Construction of Police Quarters at the				
0112180024	Legislators Village	23020102	70111	12,965,597	20,354,000
	Raising of Delta State House of Assembly				
0112180025	Village Fence	23020102	70111	13,136,169	20,639,500
011010000	Purchase of two 1000KVA Sound Proof Perkin	22010117	70111	50 652 250	71 710 604
0112180026	Generator	23010117	70111	50,653,378	71,718,600
0112180027	Equipping the DTHA Printing Press	23010100	70111	13,072,481	20,532,90
0112180028	DTHA Website/ISP	23050102	70111	13,072,481	20,532,90
0112180029	Purchase of Lawn Mowers & Other Implements	23010100	70111	3,258,528	4,106,50
0112180030	Purchase of Public Address System	23010100	70111	7,974,500	12,000,000
0112100000	T Greeness of T Gore 1 Routess System	20010100	70111	7,571,000	12,000,000
Delta State Go	overnment 2018 Budget Estimates - 01110440	0000 - Bure	au of Spec	ial Duties Hatrs	: Capital
	9		•		
	Don't at Departutes	Economic	Function	APPROVED	APPROVED
Programme	Project Descripton	Code	Code	2018 BUDGET	2017 BUDGET
Code					
0111618001	Head Office, CPWP, MPWP, SERA	23010100	70131	10,000,000	10,980,000
0111618002	Fire Service	23010121	70131	10,000,000	10,000,000
	Head Office, CPWP, MPWP, SERA	23010100	70131	20,000,000	10,000,000
0111618004	Fire Service (including computers)	23010121	70131	10,000,000	10,000,000
0111618005	Uniforms/Footwears	23010100	70131	20,000,000	20,000,000
0111618006	Fire Fighting Vehicles/Boats and Barges	23010121	70131	100,000,000	200,000,000
0111610005		22010121	70121	20.550.205	4.000.00
0111618007	Fire protection for important public buildings	23010121	70131	20,660,205	4,000,000
0111618008	Fire fighting Equipment and accessories	23010121	70131	40,000,000	50,000,000
0111618009	Installation of Telephone	23010100	70131	3,000,000	2,000,000
0111618010	Radio Communication gadgets	23010100	70131	1,000,000	1,987,00
0111618011	Maintenance of Field Offices	23030118	70131	60,000,000	20,000,000
0111618012	Minor works	23030100	70131	43,000,000	27,000,000
0111618013	State Emergency Management Agency (SEMA)	23010100	70131	20,000,000	40,000,00

Delta State Government 2018 Budget Estimates - 014100100100 - Office of the Auditor General Local Government: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0141180001	Purchase of Office Equipment	23010100	70112	12,000,000	15,000,000
0141180002	Purchase of office Furniture	23010110	70112	6,000,000	6,000,000
0141180003	Equipment of Library	23010123	70112	2,500,000	3,000,000
0141180004	Minor Works	23030100	70112	10,000,000	10,000,000
0141180005	Printing of Audit Certificate	23050100	70112	5,000,000	5,000,000
0141180006	Fumigation	23050100	70112	4,000,000	4,500,000
0141180007	Computerization	23010100	70112	15,000,000	17,900,000
0141180008	Uniforms	23010100	70112	500,000	500,950
0141180009	Telephone	23010100	70112	500,000	1,000,000
0141180010	Implementation of IPSAS for Local Government Councils	23050101	70112	50,000,000	(
	Purchase of Foreign Gern 4x4 Save Cabinets	23010126	70112	4,500,000	10,000,000

Delta State Government 2018 Budget Estimates - 011200400100 - House of Assembly Commission: CapitalDelta State Government 2018 Budget Estimates - 011200400100 - House of Assembly Commission: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0112118001	Purchase of Office Equipment and Furniture	23010110	70131	12,720,000	10,000,000
0112118002	Library	23010123	70131	2,300,000	2,000,000
0112118003	Minor Works	23030100	70131	8,000,000	5,000,000
0112118004	Purchase of Security Equipment	23010126	70131	1,184,075	0

Delta State Government 2018 Budget Estimates - 014800100100 - Delta State Independent Electoral Commission: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0148180001	Office Furniture and Equipment	23010110	70131	5,000,000	2,500,000
0148180002	Minor Works	23030100	70131	3,000,000	3,000,000
0148180003	Uniform	23010100	70131	500,000	200,000
	Renovation and Furnishing of DSIEC Guest				
0148180004	Houses.	23030103	70131	200,000	400,000
0148180005	Computers/internet	23010100	70131	3,000,000	3,000,000
0148180006	Radio Communication	23010100	70131	300,000	300,000
0148180007	Election matters	23050100	70131	10,000,000	0

Delta State Government 2018 Budget Estimates - 011103600100 - Local Government Pension Bureau: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0111718001	Purchase of office Equipment/Furniture	23010110	70131	5,000,000	5,000,000
	Computers/Computerisation (IT				
0111718002	Infrastructures)	23010100	70131	5,000,000	5,000,000
0111718003	Establishment of Library	23010123	70131	500,000	500,000
0111718004	Uniforms	23010100	70131	500,000	500,000
0111718005	Intercom equipment/Telephone	23010100	70131	1,100,000	1,100,000
0111718006	Minor Works	23030100	70131	10,000,000	10,000,000

Delta State Government 2018 Budget Estimates - 011103600100 - Local Government Pension Bureau: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0111818001	Minor Works	23030100	70131	8,000,000	8,000,000
0111818002	Establishment of Library	23020100	70131	4,000,000	4,000,000
0111818003	Computers/Computerization	23010100	70131	6,942,319	5,000,000

Delta State Government 2018 Budget Estimates - 021500100100 - Ministry of Agriculture & Natural Resources Hqtrs: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0215180001	Oil Palm Small Holder Scheme	23050100	70421	200,000,000	200,000,000
0215180002	Small Holder Rubber Development Project	23050100	70421	4,907,816	0
0215180003	Development of farm Settlement programme	23050100	70421	1,163,816	0
0215180004	Crop Protection Improvement Programme	23050100	70421	45,000,000	0
0215180005	Delta Agricultural Development Programme	23050100	70421	200,000,000	170,000,000
0215180006	Delta State Agric. Procurement Agency.	23050100	70421	15,000,000	0
0215180007	Food and Nutrition Programmes/Projects	23050100	70421	15,000,000	0
0215180008	Cassava Programme	23050100	70421	149,779,600	50,000,000
0215180009	Rice Production Programme	23050100	70421	200,000,000	127,000,000
0215180010	Procurement of Modern Tractor Equipments for farmers in the State	23010107	70421	500,000,000	0
0215180011	Vatarinary Dublic Hoolth Complete	23050100	70421	20,000,000	25,000,000
	Veterinary Public Health Services	-	70421	30,000,000	35,000,000
0215180012 0215180013	Piggery Development Poultry Development	23050100 23050100	70421	60,000,000 80,000,000	10,000,000
0215180013	Goat and Sheep Development	23050100	70421	10,000,000	40,000,000
0215180014	Small Non-Ruminants Development	23050100	70421	10,000,000	0
0213100013	Sman Non-Kunnnants Development	23030100	10421	10,000,000	U
0215180016	Aquaculture	23050100	70421	143,170,000	30,000,000
0215180017	Purchase of office Equipment/furniture.	23010110	70111	10,000,000	10,000,000

Delta State Government 2018 Budget Estimates - 022200100100 - Ministry of Commerce and Industry Hqtrs: Capital

Capitai					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0222180001	Entrepreneurship Development Programme	23050101	70411	25,000,000	0
0222180002	Micro Credit Programme	23050101	70411	500,000,000	500,000,000
0222180003	New Community-based Industries	23050100	70411	100,000,000	0
0222100003	LiveWire/DTSG/DESOPADEC Partnership	23030100	70111	100,000,000	0
0222180004	Programme	23050100	70411	30,000,000	0
0222100004	Rehabilitation of Ailing	23030100	70411	30,000,000	
	Industries/establishment of new ones (Agro-				
0222180005	Indusries)	23030100	70411	55,000,000	64,000,000
0222180006	Community Based Peoject	23050100	70411	1,300,000,000	01,000,000
0222180007	Agro- Industrial Parks	23050100	70411	500,000,000	800,000,000
0222100007	Investment Opportunity Brochure in Delta	23030100	70111	300,000,000	000,000,000
0222180008	State/Industrial News Letter	23050100	70411	10,000,000	5,000,000
0222100000	State/ Haustriai 170ws Letter	23030100	70411	10,000,000	3,000,000
0222180009	Fairs and Exhibitions	23050100	70411	15,000,000	0
0222180010	Construction of Igbodo Market, Igbodo	23020120	70411	73,000,000	100,000,000
0222100010	Construction of Igoddo Warket, Igoddo	23020120	70411	73,000,000	100,000,000
0222180011	Construction of modern market at Isiokolo	23020120	70411	15,000,000	20,000,000
0222180011	Construction of Market in Owa-Alero	23020120	70411	50,000,000	100,000,000
0222100012	Construction of Modern Market at Bomadi	23020120	70111	30,000,000	100,000,000
0222180013	L.G.A	23020120	70411	132,000,000	120,000,000
0222100013	L.G.M	23020120	70411	132,000,000	120,000,000
0222180014	Construction of Rural/Community Markets	23020120	70411	450,000,000	300,000,000
0222100014	Construction of Rural/Community Markets	23020120	70411	+30,000,000	300,000,000
0222180015	Construction of Modern Market in Orerokpe	23020120	70411	40,000,000	60,000,000
0222100013	Compiliation & Publication of Industrial	23020120	70411	+0,000,000	00,000,000
0222180016	Directory/Industrial Policy	23050101	70411	10,000,000	0
0222100010	Compilation and Publication of Co-operative	23030101	70411	10,000,000	0
0222180017	Directory	23050101	70411	10,000,000	0
0222100017	Construction of Open/Lock-Up Shops at	23030101	70411	10,000,000	0
0222180018	Ugbenu Market, Koko Junction, Ugbenu	23020120	70411	60,000,000	0
0222180019	Burutu Modern Market	23020120	70411	200,000,000	280,000,000
	Construction of Ozoro Market	23020120	70411	300,000,000	0
,	Construction of Kwale Market	23020120	70411	250,000,000	0
0222180022	1	23020120	70411	250,000,000	0
0222100022	Construction of Ognata Market	23020120	70411	230,000,000	0
0222180023	Office Equipment and Furniture	23010110	70111	5,000,000	5,000,000
0222180024	Uniforms/Rain Coats	23010110	70111	2,000,000	2,000,000
0222180025	PABX Machine Intecom. Equipment	23010100	70111	1,000,000	1,000,000
0222180025	Books and Equipment for Library	23010100	70111	2,995,000	2,995,000
0222180027	Minor Works	23030118	70111	2,000,000	2,000,000
0222180027	Administrative Communication	23010100	70111	2,000,000	2,000,000
0222100020	Research Publication, Documentation &	23010100	/0111	2,000,000	2,000,000
0222180029	pamphlets	23050101	70111	5,000,000	5,000,000
0222100029	Equipping/furnishing of field offices in the 25	23030101	/0111	5,000,000	3,000,000
0222180030	LGAs	23010110	70111	5,000,000	5,000,000
0222100030	LUA	23010110	70111	3,000,000	3,000,000

Delta State Government 2018 Budget Estimates - 022800100100 - Directorate of Science and Technology Hqtrs: Capital

Programme	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
Code	Taskus la su Insulaction Contra (TIC)				
	Technology Incubation Centre (TIC) Warri/Establishment of TIC in Delta Central &				
0228180001	North Senatorial Districts	23020123	70411	15,200,000	27,000,000
0228180001	Equipping of central workshop for	23020123	70411	13,200,000	27,000,000
0228180002	inventor/researc h/innovators in the TIC	23010100	70411	10,000,000	0
0228180002	Provision of revolving loan to graduants of	23010100	70411	10,000,000	0
	TIC to set up workshops, register with relevant				
	bodies like NAFDAC,SON etc and				
0228180003	administration of the loan	23050100	70411	10,000,000	0
0228180003	administration of the toan	23030100	70411	10,000,000	0
	Information and Communication Technology				
0228180004	(ICT) Centres: Training/Libraries	23050102	70411	50,000,000	20,000,000
0220100004	(ICT) Centres. Training Librares	23030102	70411	30,000,000	20,000,000
	Establishment / Equipping & Development of				
0228180005	Bio-Technology Laboratories in the State.	23020123	70411	50,000,000	150,000,000
0228180006	Website Designs/Netwoking	23050102	70411	60,000,000	60,000,000
0220100000	Construction/Establishment ICT Class	23030102	70411	00,000,000	00,000,000
	(including Gen. Set) at Ogbe-Ijoh Secondary				
0228180007	School, WSW	23020123	70411	2,000,000	0
0220100007	Construction/Establishment ICT Class	23020123	70411	2,000,000	
	(including Gen. Set) at Don Domingoes				
0228180008	College, Warri	23020123	70411	3,000,000	0
0220100000		25020126	, 0	2,000,000	
	Pilot Chemical Recycling Plant (Recycling				
0228180009	plastics, mixed plastic waste e.t.c.)	23050100	70411	15,000,000	0
0228180010	Biometrics	23050101	70411	340,000,000	0
	Mapping of Renewable Energy Sources in the				
0228180011	State	23050101	70411	30,000,000	15,250,000
				, ,	- , , ,
0228180012	Computerization (Procurement Networking)	23010111	70111	7,000,000	7,000,000
0228180013	Office Equipment and Furniture	23010110	70111	5,000,000	5,000,000
	1 1			, ,	, ,
0228180014	Purchase of uniform, overall cost and boots	23010100	70111	300,000	300,000
0228180015	Library	23010123	70111	500,000	500,000
0228180016	Minor Works	23030118	70111	2,000,000	2,000,000

Delta State Go	Delta State Government 2018 Budget Estimates - 023100300100 - Rural Development Agency: Capital					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET	
	Purchase of critical materials: Transformer and					
0231118001	Aluminium Conductors	23010100	70435	40,000,000	0	
0231118002	Reinforcement of Electricity Power supply and installation of 2nos 300kva, 33kv/415v transformers substation at Old AT & P Road,Ejumuyavwe, Oghara Junction and Mosogar Town, Ethiope West LGA	23030102	70435	40,000,000	0	
	Extension of Electricity/ Installation of 2nos of			, ,		
	11kv transformer Substation at Okuemeba					
0231118003	Village, ogharefe, Ethiope West	23030102	70435	20,000,000	0	
	Installation of 1 No. 7.5MVA, 33/11KV Injection Transformer Substation, econstruction of 33KV OH/HV Line from Oghara to Koko and 7 No. 300KVA, 11/0.4KV Distribution					
0231118004	Transformer Substation at Koko	23030102	70435	10,000,000	100,000,000	
	Extension/ Reinforcement of Power at					
0231118005	Ugborhen in Sapele L.G.A	23030102	70435	20,000,000	0	
000111000	Extension of Electricity Supply to Rural	22020102	5 0.40.5		4 # 0 000 000	
0231118006	Communities in Delta State	23030102	70435	60,000,000	150,000,000	

Delta State Government 2018 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	Development of Solar PV Power Generation				
0231118001	Projects	23020103	70435	22,000,000	75,000,000
	Installation/maintenace/reactivation of street				
0231118002	Lights in the State	23020103	70435	262,000,000	700,000,000
0231118003	Installation/maintenance of traffic lights	23020103	70435	60,000,000	0
0231118004	Purchase and distribution of Transformers, Reinforcement/Upgrading of existing substations and power supply in the state	23010117	70435	42,000,000	50,000,000
0231110004	Extension of electricity power supply to Urban	23010117	70433	42,000,000	30,000,000
0231118005	and regional areas	23020103	70435	22,000,000	70,000,000
0231118006	Construction of new electricity power schemes	23020103	70435	22,000,000	50,000,000
	Installation of Transformers (Including installation of 7.5 MVA, 33/11/W Injection				
0231118007	Transformers) in the State	23020103	70435	180,000,000	260,000,000
0231118008	Supply and Installation of poles regular Solar Street Light at Ugbolu Community	23020103	70435	50,000,000	0
	Reinforcement and installation of transformers				
0231118009	at Umutu	23020103	70435	1,000,000	0
0231118010	Installation of Solar Powered Street Light 7Km Lagos/Asaba Road, Agbor	23020103	70435	400,000,000	450,000,000

Delta State Go	elta State Government 2018 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Capital (Cont.)					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET	
	Reactivation of broken down solar streetlights					
0231118011	in Delta State	23030102	70435	120,000,000	359,000,000	
0231118012	Ajagbododo Oghareki	23020103	70435	20,000,000	0	
	Construction of 33 KV single CCT HT Line					
	and Installation of 7.5 MVA transformer at					
0231118013	Owa-Ekei road	23020103	70435	205,000,000	200,000,000	
0221110014	Extension of Electricity Power Supply to Etua	22020102	70425	70 000 000	50,000,000	
0231118014	Community, Ndokwa West	23020103	70435	70,000,000	50,000,000	
	Extension of Electricity Power Supply to					
0231118015	Amachai Layout, Okpanam in Oshimili North	23020103	70435	30,000,000	0	
0231110013	Reactivation of Solar Powered Street Light,	23020103	70133	30,000,000	Ü	
0231118016	Bomadi.	23020103	70435	100,000,000	0	
0231118017	Installation of 7.5MVA, 33/11kv Injection Transformer Substation and 2.5MVA, 33/11KV Injection Transformer in Bendel Estate, Effurun/Warri Installation of 7.5MVA, 33/11kv Injection Transformer Substation and 2.5MVA, 33/11KV	23020103	70435	100,000,000	200,000,000	
	Injection Transformer in State Secretariat,					
0231118018	Asaba.	23020103	70435	70,000,000	70,000,000	
	Extension of EPS from Gbaregolor to Ogbein-					
0231118019	Ama/Ogriagbene	23020103	70435	100,000,000	100,000,000	
0231118020	Installation/ maintanance/ reactivation of street lights in the State by conversion of Street lights operating stations from Generator powered to public power supply, in Warri/PTI, Sapele, Ughelli and Oghara	23020103	70435	200,000,000	300,000,000	
0231110020	Extension of Electricity Power Supply to	23020103	70133	200,000,000	300,000,000	
0231118021	Obontie Community in Warri South LGA	23020103	70435	35,000,000	0	
	j			, ,		
0231118022	Reinforcement of Electricity Supply at Ogbogu Onyeayana Street & Environs, Okpanam. Extension of Electricity to Anwai to Ugbolu	23020103	70435	19,000,000	0	
0231118023	and Okpanam, Oshimili North	23020103	70435	20,000,000	0	
				, -,	Ť	
	Installation of 7.5 MVA Injection Transformer					
0231118024	at New Central hospital, Asaba	23020103	70435	16,000,000	0	
0221110025	Extension of Electricity Supply to Anyaiagwudagwu Layout, Ogwashi-Uku,	22020102	70.425	20,000,000	0	
0231118025	Aniocha South LGA	23020103	70435	20,000,000	0	
0231118026	Rehabilitation of Electricity Supply to Atuma and Issele-Mkpitime, Aniocha North	23020103	70435	20,000,000	0	
	Reinforcement of Electricity Power Supply at					
0231118027	Ojobor Town, Ekurede Itsekiri, Warri	23020103	70435	20,000,000	0	
	Reinforcement of Electricity Power Supply at			, -,	Ť	
0231118028	Olomoro, Isoko South	23020103	70435	2,000,000	0	
0231118029	Reinforcement of Electricity Power Supply at Elueche/Mbanifo Onyeka Street, Asaba	23020103	70435	2,000,000	0	
	104					

Delta State Government 2018 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Capital (Cont.)					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	Construction of Solar Street Light in				
0231118030	Okenrenkoko	23020103	70435	20,000,000	50,000,000
	Purchase and Installation of 2.5MVA				
0231118031	Transformers at Owa Oyibu / Owa Alero	23020103	70435	90,000,000	110,000,000
	Restoration of vandalised electricity supply,				
0231118032	Ogwashi-Uku Polytechnic	23020103	70435	50,000,000	100,000,000
	Installation of stanby generators in Govt.				
0231118033	Offices, Housing Units and Lodges	23020103	70435	116,000,000	250,000,000
	Installation and maintenance of security and				
	garden lights in Government. Offices and				
0231118034	Housing Units	23020103	70435	10,000,000	0
	Supply of Generators to ICE, Asaba, Warri,				
0231118035	Agbor,Sapele, Ughelli & Oleh	23010100	70111	22,000,000	0
0231118036	Office Furniture and Equipment	23010100	70111	10,000,000	10,000,000
0231118037	Uniforms	23010100	70111	500,000	500,000
0231118038	Minor Works	23030100	70111	5,000,000	5,000,000
0231118039	Library	23010123	70111	500,000	500,000
	Procurement of Energy Data Bank System for				
0231118040	PRS/Data Collection Van	23010111	70111	5,000,000	5,000,000

Delta State Government 2018 Budget Estimates - 023200100100 - Ministry of Oil and Gas Hqtrs: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0232180001	DTSG/OPTS Partnership Schemes	23050101	70490	18,000,000	0
0232180002	Delta State Oli and Gas Resource Programme	23050101	70490	65,000,000	60,000,000
0232180003	Gas-to Fuel for Household & Transportation Development Projects	23050101	70490	150,000,000	300,000,000
0232180004	Oil & Gas Projects Logistical Support (Equipment)	23050101	70490	10,000,000	0
0232180005	Office Equipmnt & Furniture	23010110	70111	10,000,000	9,000,000
0232180006	Uniforms, rain Coats & Umbrella	23010100	70111	856,344	500,000
0232180007	Purchase of Computers	23010111	70111	3,000,000	5,000,000
0232180008	Minor Works	23030118	70111	9,250,540	8,000,000

Delta State Government 2018 Budget Estimates - 023600100100 - Directorate of Culture and Tourism Hqtrs: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0236180001	Delta State Tourism Board	23010100	70860	30,000,000	50,000,000
0236180002	Tourism Mission/Exhibitions and Conferences	23050101	70860	10,000,000	0
0236180003	Lander Brothers Anchorage in Asaba	23050104	70860	50,000,000	0
0236180004	Identification of new Tourist sites/Attraction	23050101	70860	19,000,000	100,000,000

Delta State Government 2018 Budget Estimates - 023600100100 - Directorate of Culture and Tourism Hqtrs: Capital (Cont.)

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	DELTA STATE COUNCIL FOR ARTS AND				
0236180005	CULTURE	23010100	70820	10,000,000	15,000,000
	Design of Sculpture in Strategic Roundabout in				
	the State/Erection of Sculpture on				
0236180006	Dialogue/DTHA	23020116	70820	12,000,000	0
0236180007	Festivals and Culture Exposition	23050100	70820	14,000,000	0
	Documentary on culture and investment				
0236180008	prospects in Delta State	23050100	70820	5,000,000	0
0236180009	Talent Hunt/Development project	23050101	70820	5,000,000	0
0236180010	Film Village/Creative Centre, Asaba	23020116	70820	200,000,000	185,000,000
0236180011	Office Furniture and Equipment	23010100	70820	10,000,000	10,000,000
0236180012	Telephone/Intercom	23010100	70820	250,000	250,000
0236180013	Purchase of computers	23010111	70820	5,000,000	5,000,000
0236180014	Uniforms, rain coat boots	23010100	70820	2,600,000	2,600,000
0236180015	Minor works	23030100	70820	3,000,000	3,000,000
0236180016	Establishment of Library	23020109	70820	1,150,000	500,000
0236180017	Delta State Tourism Board	23010100	70820	3,000,000	3,000,000
0236180018	Delta State Arts Council	23010100	70820	5,000,000	5,000,000

Delta State Government 2018 Budget Estimates - 022000100100 - Ministry of Finance Hqtrs: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0220180001	General Investment	23050100	70411	275,000,000	50,000,000
	Modern Markets at Ughelli/Ogor and				
0220180002	Ugbolokposo	23020120	70411	100,000,000	5,000,000
0220180003	Universal Investment Development Co.	23020120	70411	100,000,000	100,000,000
0220180004	Completion of Ogbe-Ijaw Market, Warri	23020120	70411	200,000,000	0
0220180005	Ogheye Market (Warri North)	23020120	70411	150,000,000	0
0220180006	Udu Harbour Market (Rehabilitation)	23020120	70411	300,000,000	300,000,000
0220180007	Sapele Modern Market	23020120	70411	350,000,000	300,000,000
0220180008	Otu-Jeremi Modern Market	23020120	70411	75,000,000	20,000,000
0220180009	Okwagbe Modern Market	23020120	70411	75,000,000	30,000,000
0220180010	Akwukwu-Igbo Modern Market	23020120	70411	40,000,000	20,000,000
0220180011	Purchase of Office Equipment	23010100	70411	6,000,000	6,000,000
0220180012	Furniture	23010110	70411	12,000,000	6,000,000
0220180013	Purchase of Uniforms	23010100	70411	500,000	500,000
0220180014	Computerisation Project	23010111	70411	200,000,000	150,000,000
0220180015	PABX	23050100	70411	2,000,000	2,000,000
0220180016	Maintenance of New Civil Service Secretariat	23030118	70411	15,000,000	
0220180017	Minor Works	23030100	70411	25,000,000	5,000,000
0220180018 0220180019	Maintenance for New Secretariat Complex Debt Management Office	23030118 23020101	70411 70411	28,500,000 20,000,000	28,500,000 20,000,000
	Outstanding Debt for On-going projects. (Min.				
0220180020	of Finance)	23050100	70411	500,000,000	0

Delta State Government 2018 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital							
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET		
	Ekakpamre, Otu-Jeremi, Okwagbe Road with						
0234180001	Oginibo, Oghior and Owahwa Loops	23020112	70451	500,000,000	250,000,000		
	Aragba/Okobia/Okwetolor/Okuagbude/Warri-						
0234180002	Sapele Junction	23020112	70451	300,000,000	300,000,000		
	Construction of Agharho Ikweghwu Road						
0234180003	(Section A) with a Spur to Agbowu Farm	23020112	70451	42,000,000	0		
	Construction of Uduophori/ Toru-Agiama/						
0224180004	Toru-Apeleberi/ Agoloma/ Patani/ Erowah	22020112	70451	47 700 163	200 000 000		
0234180004	Road	23020112	70451	47,799,163	208,000,000		
0234180005	Construction of Abari and Asaba-Ase Road	23020112	70451	350,000,000	250,000,000		
0234180005	Old Abraka Road,Boji-Boji Owa	23020112	70451	160,000,000	300,000,000		
0234180007	Construction of Eku Bridge	23020112	70451	250,000,000	0		
0234100007	Construction of Eku Bridge	23020112	70431	230,000,000			
0234180008	Ughelli-Agbara-Otor Orogun Road, Loop Abbi	23020112	70451	30,000,000	200,000,000		
0234180009	Construction of Roads in Gbaramatu Kingdom	23020112	70451	500,000,000	500,000,000		
0234180010	Orerokpe-Oha-Oviore Old Road	23020112	70451	400,000,000	550,000,000		
	, and the second						
0234180011	Rehabilitation of entrance to Iseleagu road	23030111	70451	40,000,000	100,000,000		
0234180012	Ekakpamre-Usiefurun -Orhuwhorum Rd	23020112	70451	300,000,000	350,000,000		
	Rehabilitation of Ekreravwe-Orhoakpor-						
0234180013	Isiokolo Rd/Isiokolo Ekrebuo-Ovhoakpor Rd	23030111	70451	400,000,000	400,000,000		
	Construction of Issele-Uku, Onicha-Uku-						
0234180014	Ukwunzu-Obamkpa- Idumo- Ogo Road	23020112	70451	250,000,000	400,000,000		
0234180015	Construction of Aragba Orogun Road	23020112	70451	400,000,000	0		
0234180016	Community Roads, Iyede	23020112	70451	180,000,000	120,000,000		
0234180017	Construction of Okpe-Olomu to Umolo Road	23020112	70451	7,500,000	150,000,000		
0234180018	Construction of internal roads in Burutu Town	23020112	70451	150,000,000	300,000,000		
0234180019	Ezionu-Abbi Road	23020112	70451	350,000,000	400,000,000		
0234180020	Sapele Abigborodo	23020112	70451	5,000,000	0		
	Rehabilitation and resealing of Abeke-Gana						
0234180021	Road	23030111	70451	50,000,000	0		
0234180022	Construction of Oteri Iyede Road	23020112	70451	80,000,000	0		
0234180023	Owa-Alidinma Road	23020112	70451	100,000,000	160,000,000		
0234180024	Okwagbe-Ophorigbala Road	23020112	70451	150,000,000	250,000,000		
0234180025	Ewu Road	23020112	70451	14,628,315	290,000,000		
0234180026	Alisimie-Oza Nogogo-Ime Obi Road	23020112	70451	100,000,000	200,000,000		
0234180027	Idumuje-Ugboko/Idumuje-Uno Road Construction of Ndemili Road	23020112 23020112	70451 70451	300,000,000	400,000,000		
0234180028 0234180029	Ofuoma-Afiesere Road	23020112	70451	250,000,000 261,557,340	400,000,000 500,000,000		
0234180029	Construction of Nsukwa -Ejeme Road	23020112	70451	550,000,000	700,000,000		
0234180030	Construction of Owhelogbo/Abi Road	23020112	70451	300,000,000	300,000,000		
0234180031	Umunede/Ute-Okpu/Ekuku Agbor road	23020112	70451	1,000,000,000	200,000,000		
322 .100032	Owanta Street/Owa Alizomor Road with a spur			-,000,000,000			
0234180033	to Owa Alero at Owa Alisime	23020112	70451	100,000,000	200,000,000		
0234100033	Construction of Old Okpe Road from Jeddo to	23020112	70431	100,000,000	200,000,000		
0234180034	Ohorhe Junction with a spur to Ughoton town Okpe LGA	23020112	70451	500,000,000	0		

Delta State Go	overnment 2018 Budget Estimates - 02340010	0100 - Minis	try of Wor	ks Hqtrs: Capit	al (Cont.)
		Economic	Function	APPROVED	APPROVED
Programme	Project Descripton	Code	Code	2018	2017
Code		Code	Code	BUDGET	BUDGET
	Construction of Ughelli-Patani Express Bulu-				
	Angiama Road and Bulu-Angiama - Toro				
0234180035	Angiama Road	23020112	70451	200,000,000	C
0234180036	Kwale - Ogume - Abbi road	23020112	70451	150,000,000	400,000,000
0234180037	Construction of Abavo Circular Rd, Abavo	23020112	70451	400,000,000	400,000,000
0234160037	Construction of 2.5Km Road at Awaritse	23020112	70431	400,000,000	400,000,000
0234180038	Industrial Park Obitugbo, Warri North LGA	23020112	70451	340,000,000	250,000,000
0234180039	Trans-Warri Road Project	23020112	70451	2,000,000,000	1,000,000,000
0254100057	Construction of Ute / Idumusa / Ow-Oyibu	23020112	70431	2,000,000,000	1,000,000,000
0234180040	Road.	23020112	70451	400,000,000	450,000,000
0234180040	Construction of Oleh - Emede Road	23020112	70451	280,000,000	250,000,000
0234180041	Construction of Ibusa/Achalla Link Road	23020112	70451	300,000,000	250,000,000
023-11000-12	Construction of Ogulagha-Youbebe-	23020112	70431	300,000,000	
0234180043	Biniebiama Road, Burutu LGA	23020112	70451	500,000,000	C
023 11000 13	Construction of Umeh Road, Umeh in Isoko	23020112	70151	200,000,000	
0234180044	South L.G.A	23020112	70451	300,000,000	0
0234180045	Issele-Uku - Onicha Olona Road	23020112	70451	200,000,000	300,000,000
0234180046	Idheze bye-pass Isoko South L.G.A	23020112	70451	400,000,000	400,000,000
0234180047	Construction of Ute-Alohen -Owa Eke Road	23020112	70451	20,000,000	200,000,000
0234180047	Aliosimie-Abraka Road	23020112	70451	190,000,000	200,000,000
0234180048	Construction of Adagbrasa/Ohore Road	23020112	70451	190,000,000	200,000,000
0234180049	Construction of Jesse / Buburuku Road	23020112	70451	400,000,000	0
0234180030	Construction of J Esse / Bubuluku Road Construction of 1 K.M Road with drainage at	23020112	70431	400,000,000	0
0234180051	royal avenue, Otorwodo, Ughelli North LGA	23020112	70451	50,000,000	100,000,000
	Reconstruction of old			, ,	, ,
0234180052	Aghalokpe/Arhagba/Amukpe Road, Phase I	23030111	70451	191,000,000	0
0234180053	Construction of Abraka Township Roads	23020112	70451	300,000,000	400,000,000
0234180054	Dualization of Sapele Amukpe Road	23020112	70451	800,000,000	700,000,000
	Construction of Oko-Anala Road	23020112	70451	500,000,000	0
	Dualization of Ugbenu-Koko Road, Warri			, ,	
0234180056		23020112	70451	10,000,000	0
	Dein Palace-Ozanogogo road	23020112	70451	300,000,000	0
	Construction of Alihagu to Oki Road	23020112	70451	400,000,000	350,000,000
0234180059	Construction of Asaba International Airport	23020112	70451	1,994,535,668	1,500,000,000
0234180060	Ajamogha/ Mabiaku Link Road Brigde	23020112	70451	20,000,000	0
0234180061	Construction of Torugbene to Ojobo Road	23020112	70451	500,000,000	0
0234180062	Construction of Totagoche to Globo Road Construction of Effurun/Eku Road	23020112	70451	500,000,000	0
0234100002	Construction of Ughelli - Asaba Road (Section	23020112	70431	300,000,000	
0234180063	A) Ughelli to Aradhe.	23020112	70451	1,250,000,000	1,400,000,000
0234180064	Construction of Ogbe-Ijaw- Isaba Road	23020112	70451	400,000,000	350,000,000
0234180065	Ogwashi Uku/Ubulunor Road	23020112	70451	400,000,000	350,000,000
0234180066	Effurun-Otor/Owor Link Road with Bridge	23020112	70451	600,000,000	400,000,000
0234180067	Agbor/Aladinma Road	23020112	70451	300,000,000	400,000,000
0224100050	Construction of Ute-Okpu / Ute Enugu Road	22020112	70451	40,000,000	_
0234180068	(Phase III)	23020112	70451	40,000,000	250,000,000
0234180069	Kigbodo - Egodo Road	23020112	70451	500,000,000	250,000,000
	A D L F L IC				
0224100070	Access Road to Federal Government Casava	22020112	70451	£0.000.000	•
0234180070	Plant (Oria-Abraka) - (Urhuagbesia) Road	23020112	70451	50,000,000	0
0234180071	Dualisation of Boji-Boji-Owa-Alero Road	23020112	70451	1,200,000,000	1,400,000,000

Delta State Go	overnment 2018 Budget Estimates - 02340010	0100 - Minis	try of Woı	ks Hqtrs: Capit	al (Cont.)
Programme	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
Code					
0224100072		22020112	70451	1 000 000 000	0
0234180072	Construction of Egbo-Ayakoromor Bridge	23020112	70451	1,000,000,000	0
0224190072	Reconstruction of Roads from Ogulagha to	22020111	70451	220,000,000	600 000 000
0234180073	Adjoining Communities.	23030111	70431	220,000,000	600,000,000
	Construction of Onicha-Ugbo/Ubulu-Uku road				
0234180074	with a spur to knowledge centre Onicha-Ugbo	23020112	70451	7,500,000	142,500,000
0234180074	Road Repair work in Effurun and Ughelli	23030111	70451	98,000,000	142,300,000
0234180076	Osubi Internal Road	23020112	70451	570,000,000	0
023 1100070	Construction of dual carrigeway rigid pavement	23020112	70131	270,000,000	
0234180077	at Okerenkoko	23020112	70451	500,000,000	300,000,000
0234180078	Construction of Oseri Road, Ughelli	23020112	70451	60,550,554	100,000,000
0234180079	Dualisation of Ughelli Road	23020112	70451	500,000,000	500,000,000
0234180080	Construction of Obiaruko Umuebu Road	23020112	70451	300,000,000	0
	Construction and Tarring of Owerre-			, ,	
	Olubor/Ekwuoma Road in Ika North East-				
0234180081	2.5Km	23020112	70451	300,000,000	0
0234180082	Construction of CD A Olivio / Achains	23020112	70451	5,000,000	0
0234180082	Construction of GRA Olivia / Agbajor	23020112	70431	3,000,000	U
0234180083	Construction of Etua-Uno Road to Utagba-Uno	23020112	70451	200,000,000	0
0234180083	Interlocking of old Uzere Road, Enuto	23020112	70431	200,000,000	U
0234180084	Community, Emede	23020112	70451	50,000,000	0
0234100004	Community, Effect	23020112	70431	30,000,000	0
0234180085	Urwowo Street, Adaza Community, Emede	23020112	70451	50,000,000	0
0234180086	Construction of Ekakpamre Road	23020112	70451	300,000,000	0
0234180087	Ndokwa East Internal Roads	23020112	70451	300,000,000	0
, , , , , , , , , , , , , , , , , , , ,	Traditive Date Historian Provide	20020112	70.01	200,000,000	
0234180088	Otor-Owhe Internal Roads, Isoko North L.G.A	23020112	70451	250,000,000	0
0234180089	Rehabilitation of Roads in Delta	23030111	70451	500,000,000	0
0234180090	Mereje Drainage Network, Mereje, Okpe LGA	23020100	70443	100,000,000	0
0234100070	Wiereje Bramage Network, wiereje, Okpe EG/1	23020100	70443	100,000,000	Ü
0234180091	Construction of Drainage in Igbuku Orogun	23020100	70443	30,000,000	0
0234180092	Construction of Storm Drainage in Asaba	23020100	70443	3,000,000,000	1,000,000,000
0234180093	Cable Point Road	23020112	70451	350,000,000	400,000,000
0234180094	Development of GRA, Asaba	23020112	70451	5,024,240	50,000,000
0234180095	Construction of Okpanam township road	23020112	70451	100,000,000	0
	Sapele Township Roads/Dualisation of Okpe				
0234180096	and Cemetery Road, Sapele	23020112	70451	450,000,000	10,000,000
0234180097	Ughelli Township Roads	23020112	70451	300,000,000	140,000,000
	Dualization of Okumagba Avenue	23020112	70451	250,000,000	0
0234180099	Ogwashi-Uku Township Roads	23020112	70451	300,000,000	200,000,000
_	Kwale Township Roads	23020112	70451	93,000,000	300,000,000
	Emede Township Roads	23020112	70451	500,000,000	0
0234180102	Omi-Pana street, Owa Alero	23020112	70451	11,803,170	200,000,000
0234180103	Koko Township Roads	23020112	70451	500,000,000	500,000,000
0004100101	Rehabilitation of Ugbokodo Road, Ugbokodo,	22020112	70451	107.000.000	75.000.000
0234180104	Okpe LGA	23020112	70451	105,000,000	75,000,000
0234180105	Aradhe Ellu Old Road	23020112	70451	60,000,000	105,000,000
0234180106	PTI Ekpan Road Construction of Joe Tuoyo Street with Spur,	23020112	70451	150,000,000	0
0234180107	Okpanam, Oshimili North	23020112	70451	50,000,000	0
0234100107	Dualisation of old Lagos/Agbor Axial Road,	23020112	70431	50,000,000	U
0234180108	A 1	23020112	70451	1,200,000,000	1,200,000,000
0234180108	Construction of Oleh Township Roads	23020112	70451	50,000,000	400,000,000
0234100109	Construction of Oten Township Roads	23020112	70431	20,000,000	400,000,000

Delta State Government 2018 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital (Cont.)						
			-	APPROVED	APPROVED	
Programme	Project Descripton	Economic	Function	2018	2017	
Code		Code	Code	BUDGET	BUDGET	
0234180110	Construction of Igbodo palace Road	23020112	70451	4,500,000	92,500,000	
0234180111	Construction of roads in Okere Urhobo, Warri	23020112	70451	23,885,026	250,000,000	
	Construction of 300 metre Concrete Road,					
0234180112	Water Resources, Effurun	23020112	70451	130,000,000	0	
0234180113	Construction of Adiola road, Sapele	23020112	70451	8,833,285	20,000,000	
	Construction of Joseph Ebolo and Madonna					
0234180114	School Road, Asaba	23020112	70451	400,000,000	500,000,000	
0234180115	Patani Township Roads	23020112	70451	50,000,000	300,000,000	
0234180116	Bomadi Township Roads	23020112	70451	300,000,000	0	
0234180117	Emuhu Road, Emuhu	23020112	70451	300,000,000	0	
0234180118	Dualisation of Refinery/Ubeji Road	23020112	70451	600,000,000	700,000,000	
0234180119	Mbiri Township Roads	23020112	70451	312,494,186	300,000,000	
0234180120	Ugborodo Township Roads	23020112	70451	500,000,000	600,000,000	
0234180121	Boji-Boji Twonship Raods	23020112	70451	20,000,000	65,000,000	
	Construction of Word of Faith/Umune Street,					
0234180122	Owa-Oyibo, Ika North East	23020112	70451	250,000,000	218,500,000	
0234180123	Dualization of Okpanam Road, Okpanam	23020112	70451	800,000,000	800,000,000	
	Widening of Warri Sapele Road from Effurun					
0234180124	Roundabout to Enerhen Junction	23020112	70451	1,000,000,000	1,000,000,000	
0234180125	Construction of Roads in Ika north East LGA	23020112	70451	100,000,000	100,000,000	
	Ogbe Iyioyi street, Umuonya Quaters, Aboh,					
0234180126	Ndokwa East LGA	23020112	70451	27,000,000	0	
	Township Roads in Asaba, Warri, Agbor and					
0234180127	Sapele	23020112	70451	132,000,000	70,000,000	
	Construction of Ogbe-Iyioji/Ndanike					
0234180128	Street, Aboh, Ndokwa East	23020112	70451	45,000,000	50,000,000	
0234180129	Construction of Uhiere Street	23020112	70451	5,699,308	70,000,000	
0234180130	Oghara Township roads	23020112	70451	400,000,000	400,000,000	
	Construction of 2Km Road at Victory Avenue					
0004400404	by Refinery Bridge with a spur at Shaguolo	22020112	50454	40.000.000	100 000 000	
0234180131	Street, Ekpan	23020112	70451	40,000,000	100,000,000	
0224100122	Construction of Yesin Street, Off Amoritsene	22020112	70451	20,000,000	0	
/	Street, Ubeji, Warri	23020112	70451	20,000,000	0	
	Construction of Internal Roads in Udu LGA	23020112	70451	400,000,000	400,000,000	
0234180134	Construction of Obomkpa Township Roads	23020112	70451	300,000,000	400,000,000	
	Completion of Ugbomro Road to link					
0234180135	Effurun/Agbarho Road	23020112	70451	200,000,000	686,096,891	
	Construction of Eagles Height University Road,					
0234180136	Omadino, Warri South	23020112	70451	100,000,000	400,000,000	
	Construction of Jesse 1 Km Road, Ethiope					
0234180137	West	23020112	70451	300,000,000	300,000,000	
	Construction of Ikpide-Irri Internal Roads,					
0234180138	Isoko South L.G.	23020112	70451	350,000,000	400,000,000	
	Urban Renewal in Delta North Senatorial					
0234180139	District (Roads & Drains)	23020112	70451	158,000,000	100,000,000	
	Urban Renewal in Delta Central Senatorial					
0234180140	District (Roads & Drains)	23020112	70451	150,000,000	100,000,000	
0234180141	Construction of Odion Street, Ime-Obi Agbor	23020112	70451	61,000,000	110,000,000	
0234180142	Benekuku Road Project	23020112	70451	300,000,000	400,000,000	
0234180143	Ibusa Twonship Road	23020112	70451	300,000,000	0	
0234180144	Construction of Roads in Warri and Environs	23020112	70451	1,200,000,000	1,200,000,000	

Delta State Government 2018 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital (Cont.)						
				APPROVED	APPROVED	
Programme	Project Descripton	Economic	Function	2018	2017	
Code	J-	Code	Code	BUDGET	BUDGET	
Couc	Construction of Elume Road with a Spur in					
0234180145	Edegrode Elume, Sapele	23020112	70451	350,000,000	400,000,000	
0234180146	Okpare Aviara Road, Ring Road, Isoko South	23020112	70451	150,000,000	300,000,000	
0234180147	Construction of Overah Road, Sapele	23020112	70451	65,000,000	100,000,000	
	Illah Township Road	23020112	70451	150,000,000	200,000,000	
	Agbarho-Orhere-Otokuku	23020112	70451	200,000,000	300,000,000	
	Rehabilitation of Roads in Mosogar	23030111	70451	190,750,000	200,000,000	
0234180151	Construction of Roads in Ushie, Ndokwa East	23020112	70451	140,000,000	250,000,000	
	Construction of Okurekpo / Samagidi Road,				, ,	
0234180152	Ethiope East LGA	23020112	70451	400,000,000	350,000,000	
	Reconstruction of Ikoyi Avenue to Obule				, ,	
0234180153	School	23030111	70451	20,000,000	130,000,000	
	Construction of Ogbeowele/ Idumuinei Rd,					
0234180154	Issele-Uku, Aniocha North	23020112	70451	126,000,000	0	
	Construction of Melekwe/Okubor/Obaogbena					
0234180155	Lane	23020112	70451	34,154,415	300,000,000	
	Construction and Tarring of Ede Grammar					
0234180156	School Road, Ika North East	23020112	70451	240,000,000	0	
	Construction of Upper Odeh Street, Agbor in					
0234180157	Ika South LGA	23020112	70451	90,000,000	0	
	Construction of Upper Ojekpolor Street, Boji-					
0234180158	Boji Owa, Ika North-EastLGA	23020112	70451	280,000,000	0	
	Construction of Honourable Eboigbe Ifeanyi					
0234180159	Road, between Owa-Oyibu and Owa-Alero	23020112	70451	150,000,000	0	
	Construction of Kikanwa, Ebegboni and Upper					
	Ogbini Roads	23020112	70451	150,000,000	0	
0234180161	Ogbolokposo Road Network	23020112	70451	250,000,000	0	
0234180162	Orogun Township Roads	23020112	70451	340,000,000	0	
0234180163	Internal Roads at Asaba Central Hospital	23020112	70451	250,000,000	0	
0224100164	Construction of selected Roads in Isoke North	22020112	70451	400 000 000	0	
0234180164		23020112	70451	400,000,000	0	
	Umutu Catholic Church Road Orhuakpor 1 Km Road	23020112 23020112	70451 70451	150,000,000 150,000,000	0	
	Roads in Ika North-East			400,000,000	0	
	Roads in Ika North-East Roads in Ika South	23020112	70451 70451	400,000,000	0	
	Construction of IseleguTownship Road	23020112	70451	150,000,000	0	
	Internal Roads in DDPA Agbor	23020112	70451	300,000,000	0	
				50,000,000		
0234180171	Provision of Road Barriers across the State Construction of Road to Crème Suites	23020112	70451	, ,	0	
0234180172	Construction of Road to Creme Suites Construction of 3.1km Umunne Avenue Roads	23020112	70451	200,000,000	0	
0234180173	and Drainage at Boji-Boji Off Word of Faith Street Ika North East	23020112	70451	300,000,000	0	
	Pitason Estate Road, Asaba	23020112	70451	60,000,000	0	
,	Marian Babangida Way	23020112	70451	300,000,000	0	
0434100173	Peter Obiago Street with pavement and 2 side	23020112	70431	300,000,000	U	
0234180176	drain	23020112	70451	100,000,000	0	
	Minor Works	23030118	70431	3,000,000	3,000,000	
		7				
7	Purchase of Office Equipment and Furniture	23010110	70111	7,500,000	5,000,000	
0234180179	Uniforms Durchase of Assounting Adding Machines	23010100	70111	500,000	500,000	
0234180180	Purchase of Accounting Adding Machines	23010100	70111	200,000	200,000	
0234180181	Purchase of computers/computerisation	23010111	70111	7,000,000	5,000,000	
0234180182	Library	23010123	70111	1,000,000	500,000	

Equip 0229180002 Asaba 0229180003 Traini 0229180004 Mass	Project Descripton s traffic and warning signs pping of Central Mechanical Workshop in a & Warri (MECH) ing School (MECH)	Economic Code 23010100 23010100	Function Code 70411	APPROVED 2018 BUDGET 16,061,592	APPROVED 2017 BUDGET 50,000,000
Code 0229180001 Roads Equip 0229180002 Asaba 0229180003 Traini 0229180004 Mass i Procu	s traffic and warning signs pping of Central Mechanical Workshop in a & Warri (MECH)	Code 23010100	Code	BUDGET	BUDGET
0229180001 Roads Equip 0229180002 Asaba 0229180003 Traini 0229180004 Mass i Procu	oping of Central Mechanical Workshop in a & Warri (MECH)	23010100			
Equip 0229180002 Asaba 0229180003 Traini 0229180004 Mass Procu Inspec	oping of Central Mechanical Workshop in a & Warri (MECH)		70411	16,061,592	50,000,00
0229180002 Asaba 0229180003 Traini 0229180004 Mass Procu Inspec	a & Warri (MECH)	22010100			
0229180003 Traini 0229180004 Mass Procu Inspec		22010100			
0229180004 Mass Procu Inspec	ing School (MECU)	23010100	70411	1,461,592	
0229180004 Mass Procu Inspec	ING SCHOOL (IVIECT)	23050100	70411	5,500,000	10,000,00
Procu Inspec	transportation in riverine areas	23050100	70411	1,203,882	
Inspec	rement and maintenance of Vehicle				
-	ction (V.I.O) equipment/materials				
	· · · · · · · · · · · · · · · · · · ·	23010105	70411	5,000,000	
	sion of /maintenance of Traffic lights/				
	ls in urban towns	23020119	70411	12,000,000	
	State Traffic Management Authority			,_,_,	
	TTMA)	23010100	70411	247,755,691	120,000,00
	Markings in the State	23050100	70411	170,103,733	100,000,00
	ol of Marine Technology	23010100	70411	146,387,135	100,000,00
0227180007 Schoo	of Marine reciniology	23010100	70411	140,367,133	100,000,00
0229180010 Transj	sportation (Taxis, Boats and Big Buses)	23010100	70411	24,372,250	
	Marking at Olu Palace Road,	23010100	/0411	4 4 ,374,430	
		22050100	70411	24 554 000	50,000,00
	imogha, Warri South	23050100	70411	34,554,999	50,000,00
	ly/Installation of Solar Traffic Lights in the		70411	200 000 000	50,000,00
0229180012 State		23010100	70411	200,000,000	50,000,00
	oly/Installation of Solar Traffic Lights for				
	ege of Education Junction, Agbor	23010100	70411	3,475,712	-
	sion of Navigational / Direction Signs in				
	/aterways	23010100	70411	5,000,000	(
	ey for Waterways Development	23050100	70411	4,000,000	(
Provis	sion of 2nos. Pontoon to link Ubeji/Ode-				
0229180016 Itsekir	ri Road, Warri.	23010100	70411	1,000,000	
Const	truction of Jetty and Shore Protection at				
0229180017 Oko-0	Odifulu, Oshimili South L.G.A	23020105	70411	21,950,350	60,000,00
Provis	sion of a Pontoon to link Ofagbe, Ibrede				
and A	Ayama to Ewho-Okoroafor, Akara-Etiti,				
Akara	a-Obodo, Azagba and Umuti of Isoko and				
	twa Communities	23010100	70411	91,000,000	
0229180019 Minor	r Works	23030100	70133	2,000,000	2,000,00
	nase and up-keep of Refrigerators and Air-				
	itioners	23010100	70133	1,000,000	1,000,00
			, , , , ,	-,000,000	
0229180021 Purch	nase of Mechanical Drawing Instruments.	23010100	70133	400,000	400,00
022)100021 1 uten	iase of weenamear Drawing instruments.	23010100	70133	400,000	+00,00
0229180022 Purch	nase of Office Equipment and Furniture	23010100	70133	400,000	400.00
0229100022 IF uICII	lase of Office Equipment and Furniture	23010100	70133	400,000	400,00
	omes for Drivers Waltala Language Off	22010100	70122	400.000	400.00
	army for I mivere/Vehicle Inchestion (144-ee	23010100	70133	400,000	400,00
0229180023 Unifo	•	22010100			400.00
0229180023 Unifo 0229180024 Purch	nase of Accounting Adding Machines	23010100	70133	400,000	
0229180023 Unifo 0229180024 Purch 0229180025 Purch	nase of Accounting Adding Machines nase of computers	23010111	70133	1,000,000	1,000,00
0229180023 Unifo 0229180024 Purch 0229180025 Purch 0229180026 Librar	nase of Accounting Adding Machines nase of computers ry				1,000,00
0229180023 Unifo 0229180024 Purch 0229180025 Purch 0229180026 Librar Geogr	nase of Accounting Adding Machines nase of computers ry raphical Information Systems and	23010111 23010123	70133 70133	1,000,000 3,000,000	400,000 1,000,000 3,000,000
0229180023 Unifo 0229180024 Purch 0229180025 Purch 0229180026 Librar Geogr	nase of Accounting Adding Machines nase of computers ry	23010111	70133	1,000,000	1,000,00
0229180023 Unifo 0229180024 Purch 0229180025 Purch 0229180026 Librar Geogr	nase of Accounting Adding Machines nase of computers ry raphical Information Systems and	23010111 23010123	70133 70133	1,000,000 3,000,000	1,000,00 3,000,00

Delta State Go	Delta State Government 2018 Budget Estimates - 025200100100 - Ministry of Water Resources Hqtrs: Capital					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET	
	Reactivation/rehab. of existing Water Schemes					
0252180001	in urban Areas (Urban Water Board)	23030104	70443	100,000,000	100,000,000	
	Reactivation/rehab. Of existing Water Schemes				, ,	
0252180002	in Rural Areas (RUWASA)	23030104	70443	10,000,000	0	
0252180003	Urban Water Board	23020105	70443	50,000,000	130,000,000	
0252180004	Rural Water Supply Agency (RUWASA)	23020105	70443	50,000,000	50,000,000	
0252180005	Small Town Water Supply Agency (STWSA)	23020105	70443	50,000,000	50,000,000	
0252180006	Completion of on-going projects	23020105	70443	126,000,000	150,000,000	
	Rehabilitation of 200 water schemes across the					
0252180007	State	23030104	70443	200,000,000	300,000,000	
	Construction of Solar Powered Water Supply					
0252180008	Scheme at Owey AT & P Ogharefa	23020105	70443	35,000,000	0	
0252180009	Regional Water Development Scheme	23020105	70443	1,000,000,000	100,000,000	
0252180010	Office Equipment and Furniture	23010110	70111	3,000,000	3,000,000	
	Purchase of computers/Computerisation and					
	wide area network for MWRD, UWB, RWSA					
0252180011	and zonal offices	23010110	70111	2,000,000	2,500,000	
0252180012	Minor Works	23030118	70111	5,000,000	5,000,000	
0252180013	Urban Water Board	23010100	70111	2,000,000	2,000,000	
0252180014	Rural Water Supply Agency	23010100	70111	2,000,000	2,000,000	

Delta State Government 2018 Budget Estimates - 025300100100 - Ministry of Housing Hqtrs: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0253180001	House of Assembly Village -Phase I	23020100	70411	30,850,000	0
0253180002	Maintenance of Deputy Governor's Lodge	23030103	70411	307,253,006	200,000,000
0253180003	Construction and Maintenance of V.I. P Guest Houses, Asaba	23020104	70411	161,403,239	50,000,000
0253180004	Renovation and Maintenance of Government Quarters	23030103	70411	311,069,932	330,000,000
	Expansion/Completion of quarters, fencing and				
0253180005	installation concerting fencing bars at Okwe	23020104	70411	100,000,000	0
0253180006	Consultancy Services	23050100	70411	100,000,000	0
0253180007	Site and Services for mass housing scheme	23050100	70411	150,000,000	0
	Renovation/maintenance of the Commissioners				
0253180008	and Permanent Secretaries Quarters	23030103	70411	50,000,000	50,000,000
	Maintenance of Head of Service,SSG,COS				
0253180009	Residence	23030103	70411	20,000,000	50,000,000
	New Okerenkoko Town Project (Counterpart				
0253180010	Funding)	23050100	70411	1,000,000,000	0

Delta State Government 2018 Budget Estimates - 025300100100 - Ministry of Housing Hqtrs: Capital					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	Construction of Governor's Office (New				
0253180011	Government House) Asaba	23020101	70411	274,054,637	100,000,000
0253180012	Maintenance of Govt House	23030118	70411	302,956,938	0
0253180013	Governor's Office Annex, Warri	23030118	70411	50,276,575	20,000,000
0253180014	Construction of office complex for Ministries of Economic Planning and Finance Construction/Expansion/ Maintenance of	23020101	70411	12,100,000	0
0253180015	Government Offices	23020101	70411	214,500,000	20,000,000
0233100013	Completion/maintenance of Governor's Lodge	23020101	70411	214,500,000	20,000,000
0253180016	Lagos	23020102	70411	20,000,000	20,000,000
0253180017	Construction of Water Hydrants / Borehole in Strategic locations in the State Renovation/Rehabilitation of Governor's	23020105	70411	40,000,000	40,000,000
0253180018	Lodge, Abuja	23020102	70411	123,711,910	20,000,000
0253180019 0253180020	Construction of Library, classrooms, ICT and Lecture Hall at Staff Training Centre, Asaba Civil Centre, Warri and Asaba	23020100 23010100	70411 70411	4,400,000 7,000,000	0
0253180021	Construction of Head of Service Office Complex, Asaba	23020101	70411	150,000,000	100,000,000
0253180022 0253180023	Delta Towers, Abuja Provision of Fire Service Stations at Issele- Uku, Ogbe-Ijoh, Kokori, Burutu, DSC Expressway Ovwian and Edjeba, Warri and Drilling of Water Hydrant/Borehole at Kwale	23010100	70411	11,000,000	20,000,000
0253180024	Construction of Office building for State Independent Electoral Commission	23020101	70411	100,000,000	200,000,000
0253180025	Construction of office Accommodation in SEMA Warehouse premises Renovation/maintenance of Government	23020101	70411	25,000,000	40,000,000
0253180026	Housing Estates, Asaba Develoment of New Central Secretariat	23030103	70411	1,023,759	0
0253180027	Complex, Asaba	23020101	70411	1,500,409,271	1,000,000,000
0253180028	Office Equipment and furniture	23010100	70411	4,000,000	4,000,000
	Purchase of Engineering/Architectural Drawing				
0253180029	Instruments	23010100	70411	500,000	500,000
0253180030	Uniform	23010100	70411	300,000	300,000
0253180031	Purchase of Accounting adding machines	23010100	70411	300,000	300,000
0253180032	Library	23010123	70411	300,000	300,000
0253180033	Minor Works	23030100	70411	1,500,000	1,500,000
0253180034	Tele-Communication	23010100	70411	500,000	500,000
0253180035	Tools for Artisans	23010100	70411	300,000	300,000
0253180036	Computerisation	23010100	70411	2,000,000	2,000,000

Delta State Government 2018 Budget Estimates - 026000100100 - Ministry of Lands, Survey & Urban Development Hqtrs: Capital

Programme Code	Hqtrs: Capital Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
3000	Land Use Layout and Design (for all				
0260180001	government lands)	23010100	70490	20,000,000	20,000,000
0260180002	Survey (for all government lands)	23050101	70490	36,000,000	0
	Survey and Demarcation of Local Government			, ,	
0260180003	Boundaries	23050101	70490	20,000,000	20,000,000
0260180004	Opening of Roads	23010100	70490	50,000,000	0
0260180005	Acquisition/compensation of acquired land	23010100	70490	600,000,000	500,000,000
0260180006	Compensation for Delta State IPP Project Site	23010100	70490	50,000,000	0
	Payment of compensation to owners of				
0260180007	wrongfully demolished properties in Asaba	23010100	70490	10,000,000	0
	Urban Master Plan (Asaba Capital Territory,				
	Sapele-Amukpe-Oghara, Kwale, AgborOwa-				
0260180008	Oyibu, Umunede, Ughelli, Patani, Abraka)	23010100	70490	68,000,000	100,000,000
0260180009	Regional Devt. Plan/Development Control	23010100	70490	10,000,000	0
0260180010	Survey Equipment	23050101	70490	50,000,000	50,000,000
0260180011	Survey of Secondary School Lands in the State	23050101	70490	45,000,000	45,000,000
0260180012	Deeds Archives	23010100	70490	3,000,000	0
0260180013	Purchase of Buildings	23010100	70490	300,000,000	235,000,000
0260180014	Urban and Regional Planning Board	23010100	70490	10,000,000	0
0260180015	Geoinformatics (GIS)	23050101	70490	35,000,000	35,000,000
0260180016	Land Information System (LIS)	23050101	70490	30,000,000	0
	Acquisition of Lands in Warri / South West LG				
0260180017	for industrial Development	23010100	70490	60,500,000	500,000,000
0260180018	Office Equipment and Furniture	23010110	70111	5,000,000	5,000,000
	Office Equipment and Furniture (Zonal/Area				
0260180019	Offices)	23010110	70111	5,000,000	5,000,000
0260180020	Safe, Adding machines and Calculators	23010100	70111	500,000	500,000
0260180021	Drawing Equipment	23010100	70111	500,000	500,000
0260180022	Planning/Research and Statistics Survey	23050101	70111	500,000	500,000
0260180023	GIS/LIS Computer System	23010111	70111	500,000	500,000
0260180024	Development of Library	23010123	70111	1,000,000	500,000
0260180025		23030118	70111	3,000,000	3,000,000
0260180026	Land Use Allocation Committee	23010100	70111	3,500,000	3,000,000
02/01/00/27	Office of the Surveyor General (Office	22010100	70111	500.000	500.000
0260180027	Furniture/Equip)	23010100	70111	500,000	500,000
0260180028	Delta State Boudary Committee	23010100	70111	5,000,000	5,000,000
0260180029	Delta State Border Community Development Commitee	23010100	70111	4,000,000	4,000,000
0260180029	Urban and Regional Planning Board	23010100	70111	3,000,000	3,000,000

Delta State Government 2018 Budget Estimates - 026000100200 - Ministry of Urban Renewal: Capital					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0260118001	Urban RenewaI in 3 Urban Cities	23020100	70443	755,500,000	1,200,000,000
0260118002	Office Equipmnt & Furniture	23010110	70111	5,000,000	5,000,000
0260118003	Uniforms, rain Coats & Umbrella	23010100	70111	500,000	500,000
0260118004	Purchase of Computers	23010111	70111	5,000,000	5,000,000
0260118005	Minor Works	23030118	70111	6,000,000	6,000,000
0260118006	Purchase of Generators	23010117	70111	4,000,000	4,000,000
	Equipment for Surveyors, Town Planners &				
0260118007	other Professionals	23010100	70111	9,000,000	9,000,000
0260118008	Purchase of Project Monitoring Vehicles	23010105	70111	15,000,000	15,000,000

Delta State Government 2018 Budget Estimates - 023800100100 - Ministry of Economic Planning Hqtrs: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0238180001	Library	23010123	70111	1,600,000	1,600,000
0238180002	Office Equipment and furniture	23010110	70111	25,000,000	25,000,000
0238180003	Office Equipment and furniture for field offices Uniforms	23010110 23010100	70111 70111	25,000,000	25,000,000
0238180004				1,000,000	1,000,000
0238180005	Computers Production of Delta State General Economic	23010111	70111	25,303,457	25,303,457
0238180006	Atlas	23050101	70111	25,000,000	25,000,000
0238180007	Statistical Research Equipment	23050101	70111	7,000,000	7,000,000
0238180008	Statistical and Research Library	23050101	70111	20,000,000	20,000,000
0238180009	SSA ICT - Biometrics	23010100	70111	7,000,000	7,000,000
0238180010	Economic Research, Consultancy and other related matters Information and Data Management (Economic	23050101	70111	25,000,000	25,000,000
0238180011	Intelligence Unit)	23050101	70111	10,000,000	10,000,000
0238180012	Minor Works (Head Quarter and Field Offices)	23030118	70111	20,000,000	20,000,000
0238180013	State Joint Planning Board	23010100	70111	7,000,000	7,000,000
0238180014	Budget Dept	23010100	70111	15,000,000	15,000,000
		23010100	70111	6,993,205	6,993,205
0238180016	Economic Management	23010100	70111	21,000,000	21,000,000
0238180017	Procurement Reform	23010100	70111	15,000,000	15,000,000
0238180018	UNFPA	23050100	70490	33,000,000	33,000,000
0238180019	State Human Development Fund (SHDF) (including UNDP GCCC	23050100	70490	100,350,000	100,350,000
0238180020	UNICEF	23050100	70490	100,000,000	80,000,000
0238180021	Egbokodo Training Centre	23050100	70490	100,000,000	70,000,000
0238180022	Small Towns Water Supply and Sanitation Programme (STWSSP)	23050100	70490	40,000,000	40,000,000
0238180023	Health Assisted Projects-HSDPII	23050100	70490	20,000,000	20,000,000
0238180024	APOC (African)	23050100	70490	15,000,000	15,000,000

Programme	Project Descripton	Economic Code	Function Code	APPROVED 2018	APPROVED 2017
Code				BUDGET	BUDGET
	IFAD Root And Tuber Expansion Programme				
0238180025	(ADP)	23050100	70490	25,000,000	25,000,000
0238180026	IFAD/FGN/NDDC/CBNRMP (Delta - ADP)	23050100	70490	32,500,000	32,500,000
	United Nations Institute for Training and				
0238180027	Research (UNITAR)	23050100	70490	50,000,000	50,000,000
	Nigeria Erosion and Watershed Management				
0238180028	Project (NEWMAP)	23050100	70490	500,000,000	700,000,000
	Unicef Water, Sanitation and Health				
0238180029	Programme (WASH)	23050100	70490	40,000,000	40,000,000
	Third National Fadama Development Project		-0.400		
0238180030	(NFDP III)	23050100	70490	70,000,000	70,000,000
0238180031	Teaching Knowledge Test (TKT)	23050100	70490	40,000,000	40,000,000
0000100000	SDG Survey/Conditional Grants Counterpart	22050100	5 0.400		500 000 00
0238180032	Funds	23050100	70490	600,000,000	600,000,000
0220100022	Women's Fund for Economic Empowerment	22050100	70400	15 000 000	15,000,000
0238180033	(WOFEE)	23050100	70490	15,000,000	15,000,000
0238180034	Micro Project Programme Nine (MPP9)	23050100	70490	50,000,000	50,000,000
0220100025	National Programme For Food Security	22050100	70400	50,000,000	50,000,000
0238180035	(NPFS)	23050100	70490	50,000,000	50,000,000
0238180036	World Bank SEEFOR Projects	23050100	70490	500,000,000	100,000,000
0220100027	State Food and Nutrition UNICEF Assisted	22050100	70400	100 000 000	100 000 000
0238180037	Programme	23050100	70490	100,000,000	100,000,000
0238180038	Bracced Commission (Counterpart Fund)	23050100	70490	40,000,000	40,000,000
0238180039	Oversea Development Assistance	23050100	70490	50,000,000	50,000,000
	European Union-Niger Delta Support				
0220100040	Programme on Water and Sanitation (EU-	22050100	70400	250,000,000	150 000 000
0238180040	NDSP-WS) Immunization, NIPD, MNCHW, Malaria and	23050100	70490	350,000,000	150,000,000
	other Primary Health Activities-UNICEF				
0220100041	· · · · · · · · · · · · · · · · · · ·	22050100	70400	50,000,000	50,000,000
0238180041	Assistance	23050100	70490	50,000,000	50,000,000
0238180042	Rural Access and Mobility Project (RAMP)	23050100	70490	30,000,000	30,000,000
0230100042	Kurai Access and Mountly Project (KAMP)	23030100	70490	30,000,000	30,000,000
0238180043	UNDP GCCC including UNDP-Assisted ICDP	23050100	70490	100,000,000	90,000,000
0230100043	ONDI OCCC including UNDY-Assisted ICDY	23030100	70490	100,000,000	90,000,000
Delta State Ga	overnment 2018 Budget Estimates - 02200070		⊥ e of the ∆o	countant Gene	ral: Canital
Jena State G	o , eximinate avio bunget Estimates - vaavoo / v	OTOU - OHIC	of the At		-
		Economic	Function	APPROVED	APPROVED
Programme	Project Descripton	Code	Code	2018	2017
Code		- 544		BUDGET	BUDGET
0220118001	Library	23010123	70111	78,557	100,000
0220118002	Office Equipment	23010110	70111	3,142,292	4,000,00
= : - 1000 2			+	-,=,=>2	.,000,00

Programme	Project Descripton	Economic Code	Function Code	2018 BUDGET	2017 BUDGET
Code 0220118001	Library	23010123	70111	70 557	100,000
	Library			78,557	·
0220118002	Office Equipment	23010110	70111	3,142,292	4,000,000
0220118003	Office Furniture	23010110	70111	1,571,146	2,000,000
	Purchase of safe/fire proof cabinet and cash				
0220118004	receptacles	23010100	70111	3,927,865	5,000,000
0220118005	Treasury Book 6, 6A	23010100	70111	7,855,731	10,000,000
0220118006	Uniforms	23010100	70111	235,671	300,000
0220118007	Minor Works	23030117	70111	7,855,731	10,000,000
0220118008	Treasury Form 1 /Security Bank Confirmation	23010100	70111	13,354,744	17,000,000
0220118009	Purchase of Generators	23010117	70111	2,356,719	3,000,000
0220118010	Purchase of Computers and Printers	23010111	70111	7,855,731	10,000,000
	Maintenance/Provision of Room Safe/Cheque				
0220118011	Embossers	23030118	70111	7,070,158	9,000,000
0220118012	Implementation of IPSAS	23010100	70111	3,927,865	5,000,000
0220118013	Maintenance of Treasury Cash Offices	23030118	70111	21,210,476	27,000,000

Delta State Government 2018 Budget Estimates - 022000800100 - Board of Internal Revenue: Capital						
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET	
0220218001	Delta State Board of Internal Bevenue	23010100	70490	300,000,000	200,000,000	
D-14- C4-4- C	2019 D. José Estimatos 02190040	0100 11:-1	C4 - 6 I			

Delta State G	Government 2018 Budget Estimates - 031800400	0100 - High Economic	Court of J Function	APPROVED	APPROVED
Programme Code	Project Descripton	Code	Code	2018 BUDGET	2017 BUDGET
0318180001	Construction/Completion/Maintenance of High Courts and Magistrate Courts	23020101	70111	70,000,000	200,000,000
0318180002	Completion of Courts in Oil Producing Areas	23020101	70111	28,000,000	0
0318180003	Construction of Magistrate Court (Ogbe-Ijoh)	23020101	70111	5,000,000	0
0318180004	Construction of Magistrate Court at Okwagbe and Ewhu	23020101	70111	5,000,000	0
0318180005	Construction of Magistrate Court, Erho-Abraka	23020101	70111	5,230,019	0
0318180006	Aghalokpe Magistrate Court, Okpe L.G.A	23010102	70111	5,000,000	0
0318180007	Renovation/fencing/furnishing of High Courts and Magistrate Courts in Ethiope East.	23030118	70111	5,000,000	0
0318180008	High Court Complex, Warri	23020101	70111	20,000,000	0
0318180009	Construction of High Court, Ogbe-Ijoh	23020101	70111	5,000,000	0
0318180010 0318180011	Construction of High Court, Koko Construction of Magistrate Court at Uwheru	23020101 23020101	70111 70111	5,000,000 5,000,000	0
	Ţ.		†		
0318180012	Construction of Magistrate Court, Emevor	23020101	70111	12,600,000	0
0318180013	Construction of High Court, Ibusa	23020101	70111	38,000,000	0
0318180014	Construction of Magistrate Court at Etua-Etiti, Ndokwa West	23020101	70111	10,000,000	0
0318180015	Asaba/Effurun	23020101	70111	5,000,000	0
	Reconstruction of the Collapsed Uncompleted			, ,	
0318180016	High Court Complex, Asaba.	23030118	70111	270,000,000	0
0318180017	Rehabilitation of Courts	23030118	70111	55,000,000	100,000,000
	Fencing/Landscapping/Interlocking of High				
0318180018	Court, Koko, Warri,	23020101	70111	50,000,000	0
0318180019	Construction of Magistrate Court I, Agbor	23020101	70111	45,000,000	30,000,000
0318180021	Purchase of Office Equipment/ Furniture (Including Courts)	23010100	70111	10,000,000	5,000,000
0318180022	Furnishing of Judges and Magistrate quarters Chambers	23010110	70111	20,000,000	5,000,000
0318180023	Furnishing of Libraries	23010123	70111	10,000,000	5,000,000
0318180024	Law Report & Books	23010100	70111	5,000,000	5,000,000
0318180025	Purchase of Uniform and rain Coats,	23010100	70111	1,000,000	5,000,000
0318180026	Judges Robe and wigs. Furnishing of High Court Administrative	23010100	70111	10,000,000	5,000,000
0318180027	Building	23010110	70111	10,000,000	5,000,000
0318180028	Asaba/Effurun	23010100	70111	20,000,000	10,000,000
0318180029	Minor works	23030100	70111	18,000,000	12,000,000
0318180030	Purchase of Vehicles for High Court Judges and Magistrates	23010105	70111	500,000,000	250,000,000
0318180031	Purchase of Vehicles for other officers	23010105	70111	15,000,000	15,000,000

Delta State Government 2018 Budget Estimates - 031800700100 - Customary Court of Appeal: Capital					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	Construction of Ukwuani Area Customary				
	Court, Obiaruku and Official Residential				
0318118001	Quarters for the President	23020101	70111	15,000,000	20,000,000
	Construction of Ethiope East Area Customary				
	Court 11, Abraka and Official Residential				
0318118002	Quarters for the President	23020101	70111	18,921,342	24,000,000
	Construction of Warri North Area Customary				
	Court, Koko and Official Residential Quarters				
0318118003	for President.	23020101	70111	25,637,088	0
	Construction of Isoko South Area Customary				
	Court ,Oleh and official residential quarters for				
0318118004	the president	23020101	70111	44,307,274	27,000,000
	Construction of Oshimilli North Area				
	Customary Court 11, Ibusa and official				
0318118005	residential quarters for the president	23020101	70111	20,034,489	0
0318118006	Rehabilitation of Courts	23030118	70111	30,000,000	50,000,000
	Construction of Isoko North Area Customary				
0318118007	Court External Works	23020101	70111	30,000,000	1,300,000
	Landscaping of Customary Court of Appeal,				
0318118008	Asaba Premises	23020101	70111	25,000,000	0
	Purchase of Official Residential Quaters for the				
0318118009	Customary Court of Appeal Judges	23010103	70111	35,703,520	0
	* *	23010110	70111	5,000,000	5,000,000
0318118011	Purchase of uniforms and raincoats	23010100	70111	5,000,000	500,000
i I	Englishing & Commutation of libraries of				
0318118012	Furnishing & Computerization of libraries of	23010100	70111	500,000	5 000 000
0318118012	customary courts of Appeal Asaba & Warri	23010100	/0111	300,000	5,000,000
	Law Danasta & Daaka fas judgas Chambars in				
0210110012	Law Reports & Books for judges Chambers in Customary Court of Appeal Asaba & Warri	23010110	70111	5,000,000	3,000,000
	Judges Robes and Wigs	23010110	70111	3,000,000	3,000,000
	Statistics and Research	23010100	70111	3,000,000	
,					10,000,000
0318118016	Minor Works Furnishing of Judges & Hon. Presidents	23010100	70111	10,000,000	10,000,000
0318118017		23030100	70111	10,000,000	10 000 000
0318118017	Quarters Purchase of Vahieles	23030100	70111	20,000,000	10,000,000 20,000,000
0318118018	Purchase of Vehicles Purchase of two 150KVA Concretors	23010119 23010105			
0318118019	Purchase of two 150KVA Generators Purchase of Vehicles for judges of Customary	23010103	70111	7,000,000	7,000,000
0219119020	, c	22010117	70111	140 000 000	40,000,000
0318118020	Courts of Appeal	23010117	70111	140,000,000	40,000,000

	Delta State Government 2018 Budget Estimates - 032600100100 - Ministry of Justice Hqtrs: Capital						
Programme	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET		
Code							
0326180001	Purchase of Law books, Periodicals, etc.	23010100	70111	31,000,000	31,000,00		
0326180002	Office Equipment and Furniture	23010110	70111	20,751,728	20,751,72		
0326180003	Minor Works	23030100	70111	4,249,514	4,000,00		
0326180004	Furnishing of Zonal Offices	23010110	70111	19,000,000	19,000,00		
0226190005	Furnishing/Equiping of the Chambers of the Attorney-General and Honourable Commissioner for Justice	22010110	70111	5 000 000	5 000 00		
0326180005 0326180006	Development of the Law Library	23010110 23010123	70111	5,000,000 10,000,000	5,000,00 10,000,00		
0326180007	Computerisation of Law Library	23010123	70111	10,000,000	10,000,00		
0326180007	Publication/Printing	23050101	70111	10,000,000			
0326180008	Review of Delta State laws	23050101	70111		10,000,00		
0326180009	Annotation of Delta State Laws	23050101	70111	15,000,000 4,200,000	15,000,00 4,200,00		
0326180010	Fundamental/Child Rights Projects	23050101	70111	20,000,000	20,000,00		
Delta State Go	overnment 2018 Budget Estimates - 03180010	0100 - Judic	iary Servic	e Commission: C	anital		
Jena State Ge	Verminent 2010 Budget Estimates 05100010	oroo sudic	ary Bervie	e commission; c	ирии		
Programme	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET		
Programme Code	Project Descripton			APPROVED 2018 BUDGET	APPROVED 2017 BUDGET		
	Project Descripton						
Code	Purchase of Office Equipment and furniture	Code 23010100			2017 BUDGET		
Code 0318418001	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter	23010100	Code 70111	2018 BUDGET	2017 BUDGET		
Code 0318418001 0318418002	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment	23010100 23010100	70111 70111	2018 BUDGET 5,000,000 1,000,000	5,000,00 1,000,00		
Code 0318418001 0318418002 0318418003	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works	23010100 23010100 23030100	70111 70111 70111	5,000,000 1,000,000 3,000,000	5,000,000 1,000,000 10,000,000		
Code 0318418001 0318418002 0318418003	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms	23010100 23010100	70111 70111	2018 BUDGET 5,000,000 1,000,000	5,000,00 1,000,00 10,000,00		
Code 0318418001 0318418002 0318418003 0318418004	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer	23010100 23010100 23030100 23010100	70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 500,000	5,000,00 1,000,00 10,000,00 250,00		
Code 0318418001 0318418002 0318418003 0318418004	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms	23010100 23010100 23030100	70111 70111 70111	5,000,000 1,000,000 3,000,000	5,000,00 1,000,00 10,000,00 250,00		
Code 0318418001 0318418002 0318418003 0318418004 0318418005	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer Software),Laptops and Computers Purchase of Fire-Proof Safe & Fire Equipments	23010100 23010100 23030100 23010100 23050102	70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 500,000	5,000,00 1,000,00 10,000,00 250,00 1,100,00		
Code 0318418001 0318418002 0318418003 0318418004 0318418005 0318418006	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer Software),Laptops and Computers Purchase of Fire-Proof Safe & Fire Equipments Purchase of Close Circuit, TV., & digital	23010100 23010100 23030100 23010100 23050102 23010121	70111 70111 70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 500,000 1,000,000 2,208,871	5,000,00 1,000,00 10,000,00 250,00 1,100,00		
Code 0318418001 0318418002 0318418003 0318418004 0318418005 0318418006	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer Software),Laptops and Computers Purchase of Fire-Proof Safe & Fire Equipments Purchase of Close Circuit, TV., & digital Satellite television system	23010100 23010100 23030100 23010100 23050102 23010121 23010100	70111 70111 70111 70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 500,000 1,000,000 2,208,871 1,000,000	5,000,00 1,000,00 10,000,00 250,00 1,100,00		
Code 0318418001 0318418002 0318418003 0318418005 0318418006 0318418007 0318418008	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer Software), Laptops and Computers Purchase of Fire-Proof Safe & Fire Equipments Purchase of Close Circuit, TV., & digital Satellite television system Library	23010100 23010100 23030100 23010100 23050102 23010121 23010100 23010123	70111 70111 70111 70111 70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 500,000 1,000,000 2,208,871 1,000,000 1,000,000	5,000,00 1,000,00 10,000,00 250,00 1,100,00		
Code 0318418001 0318418002 0318418004 0318418005 0318418006 0318418007 0318418008 0318418009	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer Software),Laptops and Computers Purchase of Fire-Proof Safe & Fire Equipments Purchase of Close Circuit, TV., & digital Satellite television system Library Printing of APER / Renewal forms	23010100 23010100 23030100 23010100 23050102 23010121 23010100 23010123 23050101	70111 70111 70111 70111 70111 70111 70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 500,000 1,000,000 2,208,871 1,000,000 1,000,000 1,000,000	5,000,00 1,000,00 10,000,00 250,00 1,100,00		
Code 0318418001 0318418002 0318418003 0318418005 0318418006 0318418007 0318418008 0318418009	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer Software), Laptops and Computers Purchase of Fire-Proof Safe & Fire Equipments Purchase of Close Circuit, TV., & digital Satellite television system Library	23010100 23010100 23030100 23010100 23050102 23010121 23010100 23010123	70111 70111 70111 70111 70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 500,000 1,000,000 2,208,871 1,000,000 1,000,000	5,000,00 1,000,00 10,000,00 250,00 1,100,00		
Code 0318418001 0318418002 0318418003 0318418005 0318418006 0318418007 0318418008 0318418009	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer Software),Laptops and Computers Purchase of Fire-Proof Safe & Fire Equipments Purchase of Close Circuit, TV., & digital Satellite television system Library Printing of APER / Renewal forms	23010100 23010100 23030100 23010100 23050102 23010121 23010100 23010123 23050101	70111 70111 70111 70111 70111 70111 70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 500,000 1,000,000 2,208,871 1,000,000 1,000,000 1,000,000	5,000,00 1,000,00 10,000,00 250,00 1,100,00		
Code 0318418001 0318418002 0318418004 0318418005 0318418006 0318418007 0318418008 0318418009 0318418010	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer Software),Laptops and Computers Purchase of Fire-Proof Safe & Fire Equipments Purchase of Close Circuit, TV., & digital Satellite television system Library Printing of APER / Renewal forms Purchase of First Aid Equipment	23010100 23010100 23030100 23010100 23050102 23010121 23010100 23010123 23050101 23010120	70111 70111 70111 70111 70111 70111 70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 1,000,000 1,000,000 1,000,000	5,000,00 1,000,00 10,000,00 250,00 1,100,00 1,000,00		
Code 0318418001 0318418002 0318418004 0318418005 0318418006 0318418007 0318418008 0318418009 0318418010	Purchase of Office Equipment and furniture Purchase and Installation of Telephone and Inter Communication equipment Minor Works Purchase of Uniforms Purchase of Law Pavilion (Computer Software),Laptops and Computers Purchase of Fire-Proof Safe & Fire Equipments Purchase of Close Circuit, TV., & digital Satellite television system Library Printing of APER / Renewal forms	23010100 23010100 23030100 23010100 23050102 23010121 23010100 23010123 23050101 23010120	70111 70111 70111 70111 70111 70111 70111 70111 70111 70111	5,000,000 1,000,000 3,000,000 1,000,000 1,000,000 1,000,000	5,000,000		

28,000,000,000 28,000,000,000

0451180001 Delta State Oil Mineral Producing Commission 23010100 70160

Delta State Go	Delta State Government 2018 Budget Estimates - 053500100100 - Ministry of Environment Hqtrs: Capital				
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	Forest Regeneration	23040101	70560	10,000,000	0
-	Forest Survey / ResearchBoundaries	23040100	70550	15,000,000	0
0535180003	Tree Planting campaign scheme	23040101	70560	50,000,000	0
0535180004	Maintenance of Established Plantations	23040101	70560	10,000,000	0
0535180005	Nursery Establishment & Operations Scheme Fumigation, Equipment (Motorised and	23040100	70560	20,000,000	0
	Manual sprayers) and Protective wares (Face				
	masks, goggles, etc) for fumigation	23040100	70560	10,000,000	
	Desilting of internal drains in the State	23040100	70560	100,000,000	100,000,000
0535180008	Flood control in the State	23040102	70560	420,000,000	350,000,000
0535180009	Flood / Erosion Control Measures at Oghara	23040102	70560	20,000,000	
0535180010	DELTA STATE ENVIRONMENTAL PROTECTION AGENCY	23040100	70560	75,000,000	30,000,000
0535180011	Delta State Waste Management Board	23040100	70510	30,000,000	20,000,000
0535180012	Fumigation of Public Places (Hospitals, Govt Quarters & Offices)	23040100	70560	30,000,000	20,000,000
0535180013	Deweeding Activities in the State	23040100	70560	0	20,000,000
	Fumigation, Deratization and Larviciding of Public Places	23040100	70560	30,000,000	10,000,000
0535180015	Warri Drainage Project	23040100	70560	300,000,000	
0535180016	Opening of Nana Town Creek, Warri North Implementation of Climate Change Strategic	23040100	70560	100,000,000	
0535180017	Action Plan in the State	23040100	70560	100,000,000	50,000,000
0535180018	Maintenance of Dump Sites Across the State	23040100	70560	30,000,000	30,000,000
0535180019	Provision/Construction of Culverts in the State Procurement of Plastic Waste Bin for Management of Waste in Asaba, Effurun &	23020114	70560	70,000,000	
0535180020	Warri	23040100	70510	200,000,000	300,000,000
0535180021	Office Equipment and furniture	23010110	70111	10,000,000	5,000,000
0535180022	installation of Intercom and Telephone and close Circuit Television (CCTV)	23010100	70111	300,000	300,000
0535180023	Adding Machines, Calculators	23010100	70111	200,000	200,000
0535180024	Uniform, Umbrella and Raincoats	23010100	70111	1,000,000	1,000,000
0535180025	Library	23010123	70111	500,000	500,000
	Minor Works	23030100	70111	5,000,000	3,000,000
0535180027	Delta State Waste Management Board	23010100	70111	5,000,000	5,000,000
0535180028	Delta State Environmental Protection Agency	23010100	70111	8,000,000	10,000,000

Delta State Government 2018 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education: Capital

Capital					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	Rehabilitation of storm ravaged schools State				
0517180001	wide.	23030106	70980	50,000,000	0
	Establishment of New Secondary Schools/Re-				
0.7.1.7.1.0.0.0.0	opening of closed down Secondary Schools in	*****	=0000	4== 000 000	
0517180002	the State	23020107	70980	175,000,000	0
	Building/renovation of offices for Chief				
0517180003	Inspectors of Education in the field offices in the 25 LGAs	23020101	70980	50,000,000	0
0517180003	Post-Primary Education Board	23010100	70980	75,000,000	50,000,000
0317180004	Provision of computer sets for secondary	23010100	70700	73,000,000	30,000,000
0517180005	schools.	23010111	70980	100,000,000	100,000,000
0317100003	Provision of science equipment for senior	23010111	70700	100,000,000	100,000,000
	secondary schools in the three Senatorial				
0517180006	districts.	23010100	70922	150,000,000	100,000,000
	Development of Vocational & Technical			, ,	
0517180007	Education in the State	23020107	70980	750,000,000	900,000,000
0517180008	Agency for Adult and Non - Formal Education	23010100	70980	20,000,000	0
	Counterpart funding for Universal Basic				
0517180009	Education (UBE)	23020107	70912	1,286,343,185	1,000,000,000
	Renovation of Boys Model School, Onicha-				
0517180010	Olona	23030106	70980	200,000,000	0
0517180011	Decongestion/Expansion of selected schools in Urban Centres to address the over population in Nigerias situated in certain towns	23030106	70980	500,000,000	650,000,000
0517180012	Provision of science Equipment (STEM Students and instructional materials to Schools	23010100	70980	100,000,000	100,000,000
	Furniture Supply and infrastructural				
0517180013	intervention in Schools across the state	23010100	70980	500,000,000	310,000,000
0517180014	Building of Library in Ekise, Patani	23020109	70980	56,000,000	0
	Renovation of Ngala Primary School, Boji-Boji				
0517180015	Owa	23030106	70980	50,000,000	100,000,000
0517180016	Payment on-going Special Projects	23020107	70980	500,000,000	0
	Examination hall at Iwere College Koko Warri				
0517180017	North LGA	23020107	70980	5,000,000	0
0517180018	Teacher Development Centre	23020101	70980	1,000,000,000	400,000,000
0517190010	Construction of Classroom Blocks at Okponta	22020107	70012	20,000,000	0
0517180019	Primary School, Ibusa Upgrading of selected secondary schools	23020107	70912	30,000,000	0
0517180020	(including Model Schools) in Delta State	23030106	70980	500,000,000	450,000,000
0517180020	Renovation/Furnishing/Equipping of Otor-	23030100	10300	500,000,000	450,000,000
0517180021	Owahwa Grammar School	23030106	70980	60,000,000	40,000,000
3317100021	Construction/Renovation/Rehabilitatio/Fencing	25050100	, 5755	30,000,000	+0,000,000
0517180022	of Schools in Ika South	23020107	70980	75,000,000	115,000,000
	Construction of students Hostel at			, ,	, , -
	Kokodiagbene Secondary School,				
0517180023	Kokodiagbene	23020107	70980	100,000,000	0
0517180024	Renovation of Schools in Ika North East LGA	23030106	70980	100,000,000	100,000,000
	Construction of blocks of classrooms at St				
0517180025	Theresa's college Ughelli	23020107	70980	150,000,000	1,000,000

Delta State Go	overnment 2018 Budget Estimates - 05170010	0100 - Minis	try of Basi	c and Secondary	Education:
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0517180026	Mixed secondary School, Abavo	23030106	70980	40,000,000	40,000,000
0517180027	Perimetre fencing/ gatehouse at beach secondary School, koko	23030106	70980	3,000,000	0
0517180028	Renovation/Rehabilitation of Urhobo College Effurun,Uvwie Local Governmenat Area.	23030106	70980	300,000,000	0
0517180029	Renovation/Rehablitation of Chude Girls Grammar School, Sapele	23030106	70980	150,000,000	0
	Renovation / Rehabilitation of Primary and Scondary School Project	23030106	70980	3,000,000,000	
0517180031	Constituency Project	23020107	70980	3,100,000,000	3,100,000,000
0517180032	Payment for On-going Projects	23020107	70980	900,000,000	500,000,000
0517180033	Specials Projects	23020107	70980	1,500,000,000	0
0517180034	Payment for on-going Constituency Project	23020107	70980	1,000,000,000	1,000,000,000
0517180035	Renovation of Classrooms in Umiaghwa Secondary School, Oria Abraka, Ethiope East	23030106	70980	80,000,000	0
	Fencing of Osubi Secondary School, Osubi	23030106	70980	50,000,000	
0517180037	Obotobe Secondary School	23030106	70980	103,000,000	
0517180038	Boys Model School, Patani	23030106	70980	100,000,000	0
0517180039	School desk and Furniture in Okpe LGA	23010100	70980	174,000,000	0
0517180040	2 blks of Six (6) Classroom at Evwreke Primary School, Osubi	23030106	70912	76,000,000	0
0517180041	Outstanding Debt	23020107	70980	3,000,000,000	0
0517180042	Office Equipment	23010100	70111	15,000,000	0
0517180043	Purchase of Uniforms	23010100	70111	500,000	
,	Purchase of Computers	23010111	70111	5,000,000	0
0517180045	Library	23010123	70111	1,000,000	
0517180046	Minor Works	23030118	70111	30,000,000	
0517180047	Purchase of vehicles	23010105	70111	10,000,000	0
0517180048	Technical Education Board	23010100	70111	20,000,000	0

Delta State Go	Delta State Government 2018 Budget Estimates - 051702100100 - Ministry of Higher Education: Capital							
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET			
0517118001	Institute of Continuing Education	23020100	70980	120,000,000	0			
0517118002	Establishment of Library at Kokori	23020109	70980	140,000,000	0			
0517118003	Establishment of Library at Asaba and Sapele	23020109	70980	200,000,000	150,000,000			
	College of Education, Agbor	23020100	70980	20,000,000	0			
	Payment of outstanding DSHEP Debts	23020100	70980	30,000,000	0			
	Construction of Faculty of Engineering, Oleh campus	23020100	70980	150,000,000	100,000,000			
0517118007	Development/Improvement of Libraries in Educ. Institutions Construction of Multi-numbers lecture theatre	23010123	70970	70,000,000	0			
	Construction of Multi-purpose lecture theatre at DELSU, Abraka	23020100	70980	71,000,000	0			
	Construction of Faculty of Science Delsu	23020100	70980	350,000,000	0			
0517118010	Development of Polytechnics	23020100	70980	150,000,000	324,000,000			
0517118011	Construction of Faculty of Environment Science (Asaba Campus)	23020100	70980	350,000,000	0			
0517118012	Construction of Administrative Building (Senate Building) at DELSU, Abraka Main Campus	23020100	70980	400,000,000	600,000,000			
,	Auditorium at Ogwashi-Uku Polytechnic	23020100	70980	50,000,000	000,000,000			
0517118014	Auditorium at Ozoro Polytechnic	23020100	70980	50,000,000	0			
	Solar Powered Water recirculation Hatchery, Ozoro Polytechnic Confort Ibori Memorial Girls Hostel, College	23030100		20,000,000	0			
0517118016	of Physical Education, Mosogar	23020100	70980	50,000,000	50,000,000			
	Indoor Sports Hall	23020100	70980	55,000,000	50,000,000			
0517318001	Office Equipment and Furniture	23010110	70111	10,000,000	10,000,000			
0517318002	Purchase of Uniforms & other Utilities	23010100	70111	1,000,000	1,000,000			
0517318003	Purchase of Computers	23010111	70111	5,000,000	5,000,000			
0517318004	Equipping of Library and registry	23010123	70111	2,000,000	2,000,000			
0517318005	Minor Works	23030118	70111	7,000,000	7,000,000			

Delta State Go	overnment 2018 Budget Estimates - 05210010	0100 - Minis	try of Hea	lth Hqtrs: Capital	
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	Renovation and completion of Primary Health				
0521180001	Care Centres	23030105	70731	400,000,000	400,000,000
0521180002	Diseases Control	23050101	70750	70,000,000	30,000,000
0521180003	Delta State Agency for Control of HIV/Aids	23010100	70740	75,000,000	100,000,000
0521180004	Delta State Contributory Health Commission	23010100	70740	1,200,000,000	1,200,000,000
0521180005	Renovation/expansion of Existing Hospitals	23030105	70731	400,000,000	650,000,000
	Provision of Medical Equipment for Hospitals & Health Institution	23010120	70731	400,000,000	200,000,000
	Health Services Research and Health Statistical				
	Information	23050101	70750	2,000,000	5,000,000
0521180008	Maintenance of Hospitals Equipment	23030105	70731	10,000,000	80,000,000
0521180009	Promotion of Traditional Medicine	23050100	70740	20,000,000	10e
0521180010	Develoment of other Health Institutions - School of Nursing Warri, Agbor etc.	23030105	70734	200,000,000	300,000,000
0521180011	Construction and equipping of Secretariat Staff Clinic	23020106	70740	2,000,000	5,000,000
0521180012	State Primary Health Care Development Agency Development of School of Health Technology,	23010100	70760	30,000,000	25,000,000
0521180013	Ufuoma, Ughelli Construction of Delta State Specialist Hospital,	23010100	70732	120,000,000	50,000,000
0521180014	Oghara	23020106	70731	800,000,000	100,000,000
0521180015	Construction of Kidney/Dialysis Centre at Specialist Hospital, Oghara	23020106	70731	10,000,000	
0521180016	Delta State Specialist Hospital Library, Oghara	23050101	70750	100,000,000	10e
0521180017	Equipping of Delta State Specialist Hospital, Oghara	23010120	70731	100,000,000	200,000,000
0521180018		23030105	70731	350,000,000	300,000,000
0521180019	Supply of 12000 Nos. Mama Kits to Health Centres in the State	23010120	70731	10,000,000	50,000,000
0521180020	Emergency Response System/Procurement and Installation of Radio communication equipment		70721	150,000,000	10,000,000
	for all Central/General Hospitals in the state Renovation of Government Hospital, Ojobo,	23010100	70731	150,000,000	10,000,000
0521180021 0521180022	Burutu LGA Hospitals Management Board	23030105 23010100	70731 70731	150,000,000 30,000,000	20,000,000
	Construction of Asaba Central Hospital	23020106	70731	1,000,000,000	1,200,000,000
0.521100025	Constitution of Asaba Central Hospital Conpletion of Primary Heaith Centers at	23020100	10131	1,000,000,000	1,200,000,000
0521180024	Emonu- Orogun, Ughelli North	23020106	70721	4,000,000	10e
	Remodeling and Rehabilitation of Eku Baptist Hospital, Eku	23030105	70731	123,000,000	73,000,000
	Upgrade of Medical Equipments and Supply of Utility Van to the Government Hospital Ibusa.				
0521180026	Oshimili North LGA.	23010120	70731	40,000,000	10e
0521180027	Supply of Medical Waste incinerators to Hospitals and Health Centres	23010120	70731	30,000,000	0

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
Supp	ly of Medical Equipment to Okwe General				
0521180028 Hosp	oital, Okwe	23010120	70731	7,000,000	10e
Cons	struction of Trauma Centre, Agbor Central				
0521180029 Hosp	pital	23020106	70731	400,000,000	400,000,000
	, , <u>1</u>	23020106	70733	100,000,000	10e
	oly of 250 nos. Drip Stands to Hospitals in			40.000.000	40.000.000
	a State	23010120	70731	10,000,000	
	r Power for Rural Hospitals	23010100	70731	150,000,000	250,000,000
0521180033 Nutri		23050101	70750	20,000,000	0
0521180034 Immu	unization Activities	23050100	70721	40,000,000	0
0521180035 State	Strategic Health Development Plan	23050101	70750	15,000,000	0
0521180036 Hum	an Resources on Health (HRH	23050101	70750	15,000,000	0
,	rian Institute of Medical Research (NIMR) oductive Health Programme	23050101 23050101	70750 70750	15,000,000 5,000,000	0
,	CONTROL, PUBLIC LABORATORY				
0521180039 CEN	•	23050101	70750	5,000,000	0
0521180040 Natio	onal Health Accounts (NHA)	23050100	70760	15,000,000	0
,	hase of Office Equipment and furniture	23010110	70111	2,000,000	
0521180042 Unife		23010100	70111	500,000	
0521180043 Llibra	ary Services	23010123	70111	350,000	500,000
 	olishment of Human Resources Data Bank	23010100	70111	1,000,000	10e
0521180045 Unife	itional Medicine Board (Furniture and	23010110	70111	514,874	514,874
 	or Works	23030118	70111	2,000,000	
	hase o/Maintenance of Computer and	23030110	/ / / / / / / / / / / / / / / / / / / /	2,000,000	۷,000,000
	SSOries	23010111	70111	3,000,000	2,000,000
	hase of vehicles	23010111	70111	32,403,232	

Delta State Government 2018 Budget Estimates - 053900100100 - Delta State Sports Commission: Capital					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0539180001	Development of Warri Stadium	23020110	70810	5,000,000	0
	Stadium Development Sapele (Completion)	23020110	70810	15,000,000	0
0539180003	Construction of Min Stadium at Issele-Uku	23020110	70810	100,000,000	100,000,000
	Construction of Ogwashi-Uku Mini Stadium	23020110	70810	5,000,000	0
0539180005	Construction of Mini Stadium at Koko	23020110	70810	1,000,000	100,000,000
0539180006	Construction of Mini Stadium including Tartan Tracks & Flood ligths at Isiokolo Oleh Mini stadium (Provision of Auxiliary	23020110	70810	5,000,000	0
0539180007	facilities)	23010124	70810	5,000,000	0
	Construction of Mini Stadium at Ugbomro (Uvwie LGA)	23020110	70810	27,000,000	0
0539180009	Ughelli Mini stadium (Provision of Auxiliary facilities) Purchase of Grass Mowers, Slashers and	23010124	70810	10,000,000	5,000,000
0539180010	Tractors	23010100	70810	5,000,000	0
0539180011	Sports Equipment	23010100	70810	60,000,000	100,000,000
0539180012	Development of swimming stretch at Obiaruku	23020110	70810	5,000,000	0
0539180013	Construction of Asaba Shooting Range	23020110	70810	2,000,000	0
0539180014	Equipping of Squash Hall at VIP Quarters (Including provision of Leisure Pool)	23010124	70810	25,000,000	50,000,000
0539180015	Construction of Swimming Pool, Oghara	23020110	70810	5,000,000	0
0539180016	Construction of Swimming Pool, Warri	23020110	70810	5,000,000	0
0539180017	Renovation of Sports Commission Athletes Hostel	23030109	70810	33,500,000	5,000,000
0539180018	Construction of Weigthlifting Gymnasium at Asaba Township Stadium	23020110	70810	5,000,000	0
	Maintenance/Dev. Of Green and irrigation of			- , ,	
0539180019	Golf Course, Asaba	23030109	70810	30,000,000	0
0539180020	Digital Scoreboard/Flood light for Asaba Stadium	23010124	70810	200,000,000	0
0539180021	Digital Scoreboard/Flood light for Sapele Stadium	23010124	70810	100,000,000	0
0539180022	Maintenance of Stadia/Mini Stadia	23030109	70810	100,000,000	150,000,000
0539180023	Maintenance of Warri Stadium	23030109	70810	50,000,000	0
0539180024	Supply of Sport Ambulances/Utility Vehicles	23010105	70810	30,000	0
0539180025	Construction of squash Court in Warri Stadium	23020110	70810	10,000,000	0
	Construction of Mini Stadium at Orerokpe	23020110	70810	1,000,000	0
	Construction of Mini Stadium at Obiaruku	23020110	70810	1,000,000	0
,	Owa-Oyibu Mini Sports Arena	23020110	70810	30,000,000	0
0539180029	Agbor Mini Sport Arena	23020110	70810	50,000,000	0
0539180030	Construction of Burutu Mini Sports Arena, Burutu	23020110	70810	1,000,000	0

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
	Construction of Irrigation for Greens &				
	Fairways of Ibori Gulf and Counrty Club,				
0539180031	Asaba	23020110	70810	18,000,000	(
0539180032	Construction of Ibusa Sport Arena	23020110	70810	3,000,000	(
0539180033	Burutu Mini Stadium	23020110	70810	7,000,000	(
0539180034	Kwale Mini Sports Arena	23020110	70810	15,000,000	10,000,000
0539180035	Indoor Sports Hall Asaba	23010124	70810	10,000,000	(
0539180036	Completion/Provision of Auxillary Facilities at Stephen Keshi Stadium, Asaba	23010124	70810	1,000,000,000	200,000,000
0539180037	Renovation of Oleh Stadium, Oleh.	23030109	70810	30,000,000	C
0539180038	Uniforms	23010100	70111	750,000	750,000
0539180039	First Aid Equipment	23010100	70111	750,000	750,000
0539180040	Reference Library	23010123	70111	750,000	750,000
0539180041	Purchase of office Equipment/Furniture	23010110	70111	3,000,000	3,000,000
0539180042	Purchase computers	23010111	70111	2,500,000	2,500,000
	Sport Commission Office Equipment				
0539180043	(Zonal/Local Government offices)	23010100	70111	2,500,000	2,500,000
0539180044	Furnishing of Local Govt. Offices	23010110	70111	1,500,000	1,500,000
0539180045	Computerisation of Sports Commission	23050102	70111	1,250,000	1,250,000
0539180046	Minor Works	23030118	70111	1,000,000	1,000,000
	Audio visual/public address equipment for				
0539180047	Sports media control room	23010100	70111	1,250,000	1,250,000
0539180048	Local network and Internet Facilities	23050102	70111	1,250,000	1,250,000

Delta State Government 2018 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0514180001	Remand Home and Detention Centre, Sapele.	23030115	71091	80,000,000	50,000,000
	Construction of Transit Home for Disabled				
0514180002	persons, Asaba.	23020116	71012	10,000,000	30,000,000
	Building of residential Accommodation for Ex-				
0514180003	lepers at Eku	23020102	71012	20,000,000	30,000,000
	Construction Of a Creche at New Secretariat,				
0514180004	Asaba	23020116	70911	3,800,000	10e
	Construction of 3 recreational centres for the				
0514180005	Elderly in each senatorial district	23020116	71020	20,000,000	60,000,000
0514180006	Maryam Babangida Women Dev. Center, Asaba	23020116	71091	80,000,000	80,000,000
0514180007	Centre for Physically Challenged, Asaba	23010100	71012	15,000,000	15,000,000
0514180008	Building/Equipping of Nursery School	23020107	70911	100,000,000	70,000,000
0514180009	Community Development Day-Care Centres	23010100	70911	20,000,000	10e
0514180010	Purchase of office Equipment and furniture	23010110	70111	5,000,000	5,000,000
	Purchase of Uniform for drivers, inmates &				
0514180011	messengers	23010100	70111	500,000	500,000
0514180012	Library	23010123	70111	700,000	500,000
0514180013	Computerisation of the office	23050102	70111	1,000,000	5,000,000
0514180014	•	23030118	70111	5,000,000	5,000,000

Delta State Government 2018 Budget Estimates - 051300100100 - Directorate of Youth Development Hqtr: Capital **Function APPROVED APPROVED Economic Project Descripton Programme** Code Code **2018 BUDGET 2017 BUDGET** Code Construction/fencing of Youth Development and skill acquisition centre at Kokori 23020116 70160 20,000,000 0513180001 20,000,000 Construction/fencing/equipping of Youth Development and skill acquisition centre, Orerokpe 23020116 | 70160 0513180002 20,000,000 20,000,000 Youth Empowerment Programme 70160 0513180003 23010100 150,000,000 300,000,000 23030115 70160 0513180004 Maintenance of nine completed Centres (nine) 60,000,000 60,000,000 NYSC Permanent Orientation Camp (Construction of Auditorium, Fencing and Gate House and Clinic at NYSC), Issele-Uku. 0513180005 23020116 70160 200,000,000 0 Construction of Youth Training Center, Agbor 23020116 70160 70,000,000 40.000.000 0513180006 Rehabilitation/Construction of Block of Hostels/Classrooms/Toilets/Kitchens/Fence at 0513180007 NYSC Orientation Camp, Issele-Uku 23030101 70960 95,000,000 150,000,000 23010100 70111 0513180008 Uniforms 500,000 500,000 First Aid Equipment 23010100 70111 0513180009 200,000 200,000 0513180010 Reference Library 23010123 70111 500,000 500,000 0513180011 | Purchase of office Equipment/Furniture 23010110 70111 4,000,000 4,000,000 0513180012 Purchase of computers 23010111 70111 7,000,000 7,000,000 23010110 70111 0513180013 | Furnishing of Area offices in 25 LGAs 2,500,000 2,500,000

23030118 70111

2,000,000

2,000,000

0513180014

Minor Works

Delta State Government 2018 Budget Estimates - 055100100100 - Directorate of Local Government: Capital					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0551180001	Office Furniture and Equipment	23010110	70111	7,000,000	5,000,000
0551180002	Purchase of Radio wireless Set	23010100	70111	9,000,000	3,000,000
0551180004 0551180005 0551180006	Establishment/Renovation of Zonal offices. Uniforms Library Purchase of computers Installation of Telephone Services/Data	23030118 23010100 23010123 23010111	70111 70111 70111 70111	2,000,000 10,000,000 1,500,000 2,000,000	2,000,000 2,000,000 3,000,000
	Services	23050100	70111	1,104,007	2,000,000
	Minor works	23030118	70111	10,000,000	5,000,000
	Procurement of Project Monitoring Vehicles	23010105	70111	10,000,000	
0551180010	Rehabilitation of Agbor Zonal Office	23030118	70111	100,000,000	18,980,000

Delta State Government 2018 Budget Estimates - 055100200100 - Directorate of Chieftaincy Affairs: Capital

Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0551218001	Office Furniture and Equipment	23010110	70111	3,000,000	3,000,000
0551218002 0551218003 0551218004	Establishment/Renovation of Zonal offices. Uniforms Library	23030118 23010100 23010123	70111 70111 70111	1,500,000 300,000 500,000	300,000
0331210004	Delta Traditional Rulers Secretariat and Guest	23010123	/0111	300,000	300,000
0551218005	House	23010100	70111	5,000,000	5,000,000
0551218006	Minor works	23030118	70111	3,000,000	3,000,000