

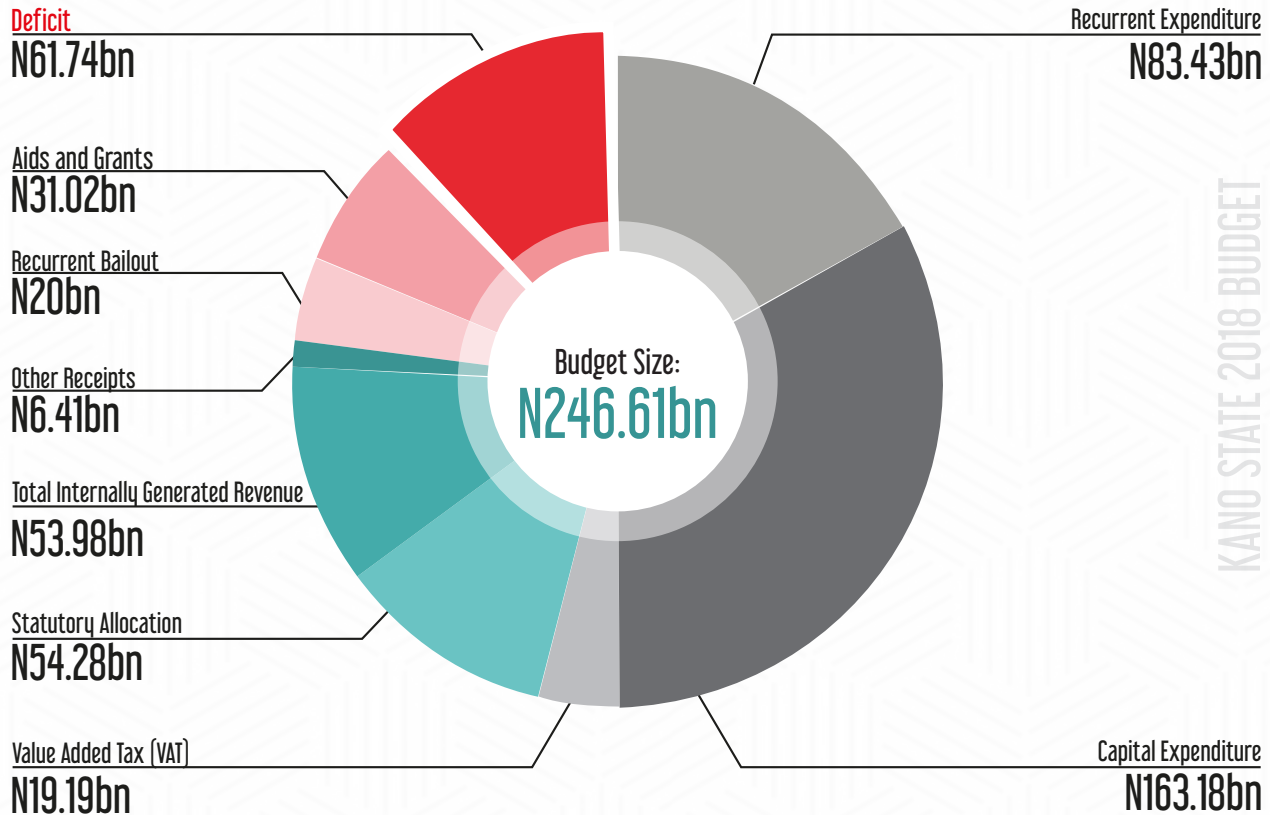
KANO STATE 2018 BUDGET

budgfi



Kano Expenditure & Fiscal Account

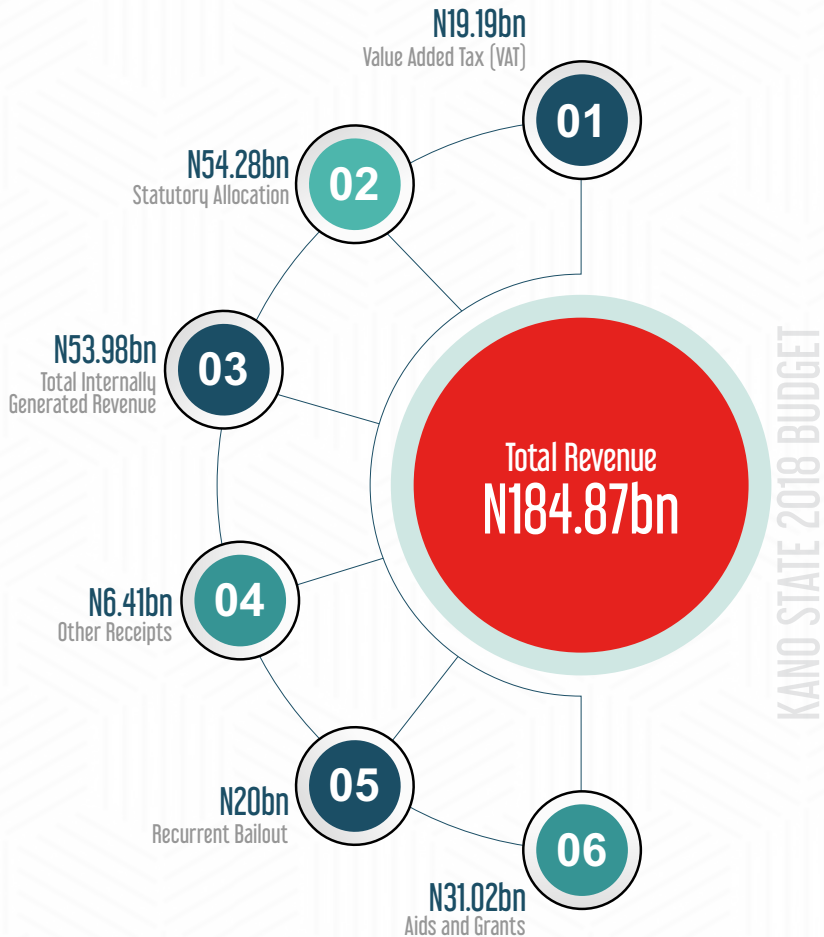
2018 Budget



Source: Kano State Government

2018 Budget

Where will the money come from?



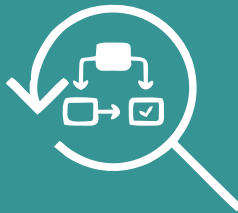
Source: Kano State Government

Where
will
the
money
come
from?

1

FAAC (Statutory Allocation)

N54.28bn



2017

N54.28bn



2018

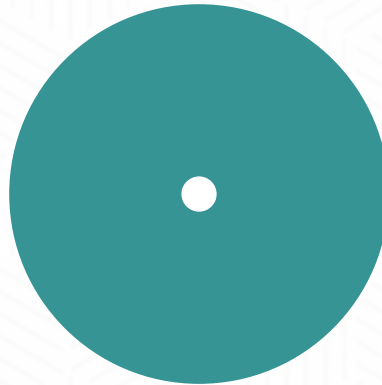
KANO STATE 2018 BUDGET

2

Value Added Tax

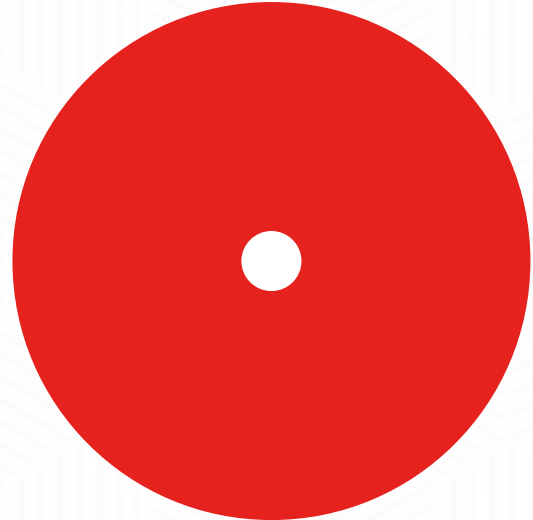
Where
will
the
money
come
from?

N18bn



2017

N19.19bn



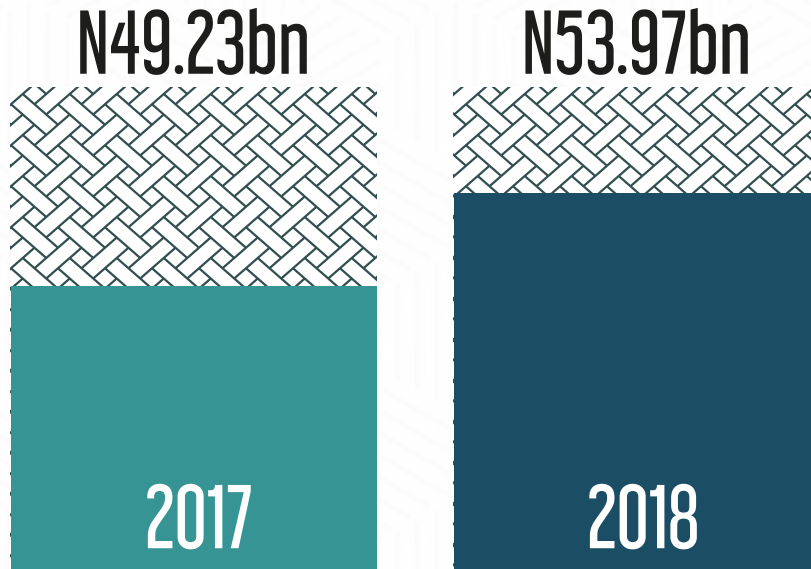
2018

KANO STATE 2018 BUDGET

Where
will
the
money
come
from?

3

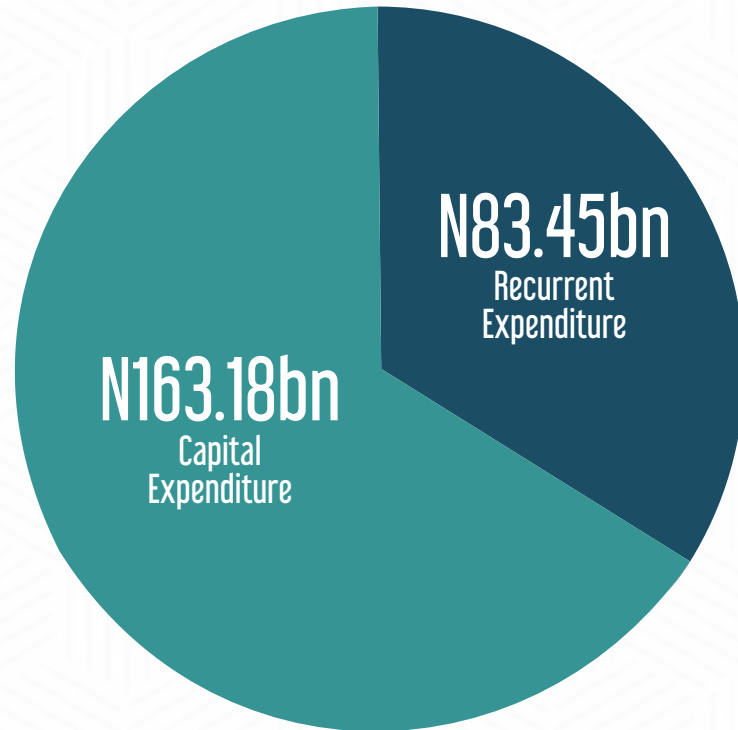
Internally Generated Revenue (IGR)



KANO STATE 2018 BUDGET

2018 Budget

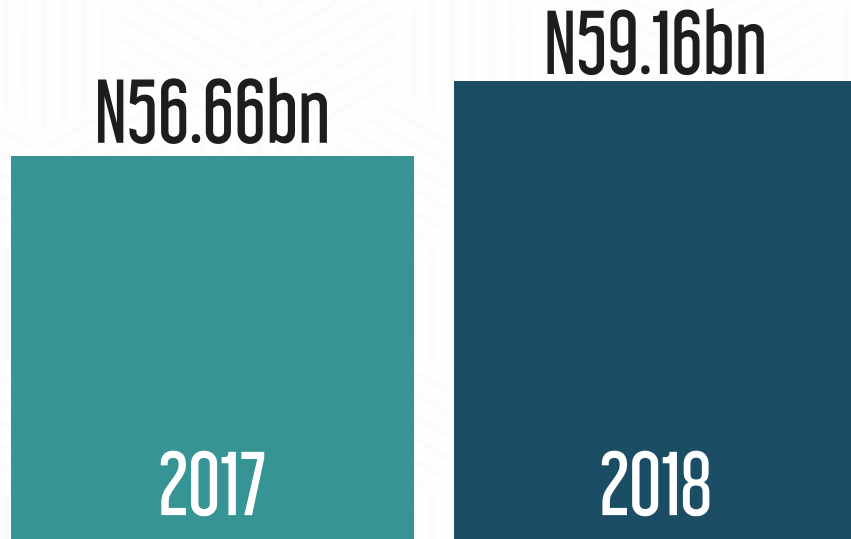
Where will the
money go?



KANO STATE 2018 BUDGET

Recurrent Expenditure {Personnel Cost}

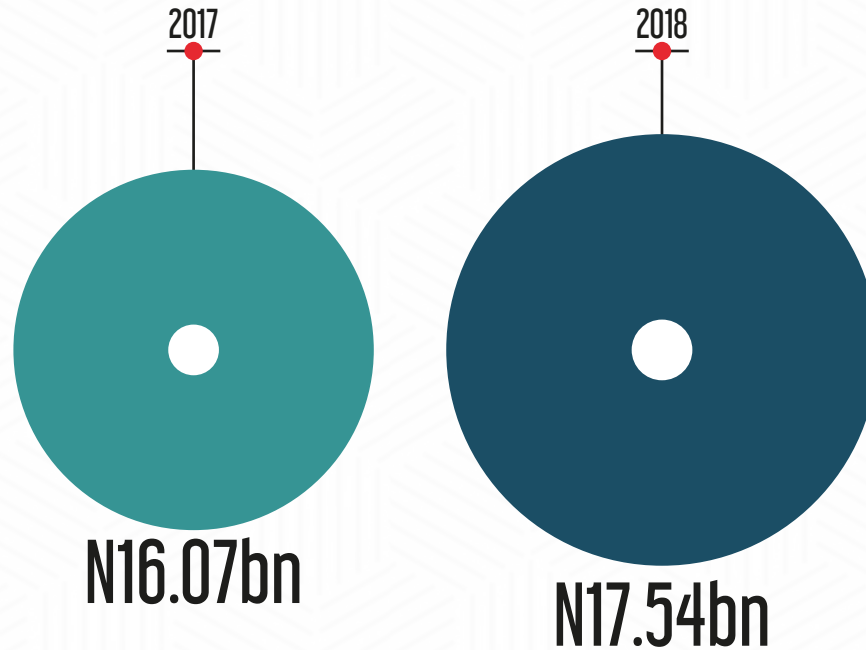
Where
will
the
money
go?



KANO STATE 2018 BUDGET

Where
will
the
money
go?

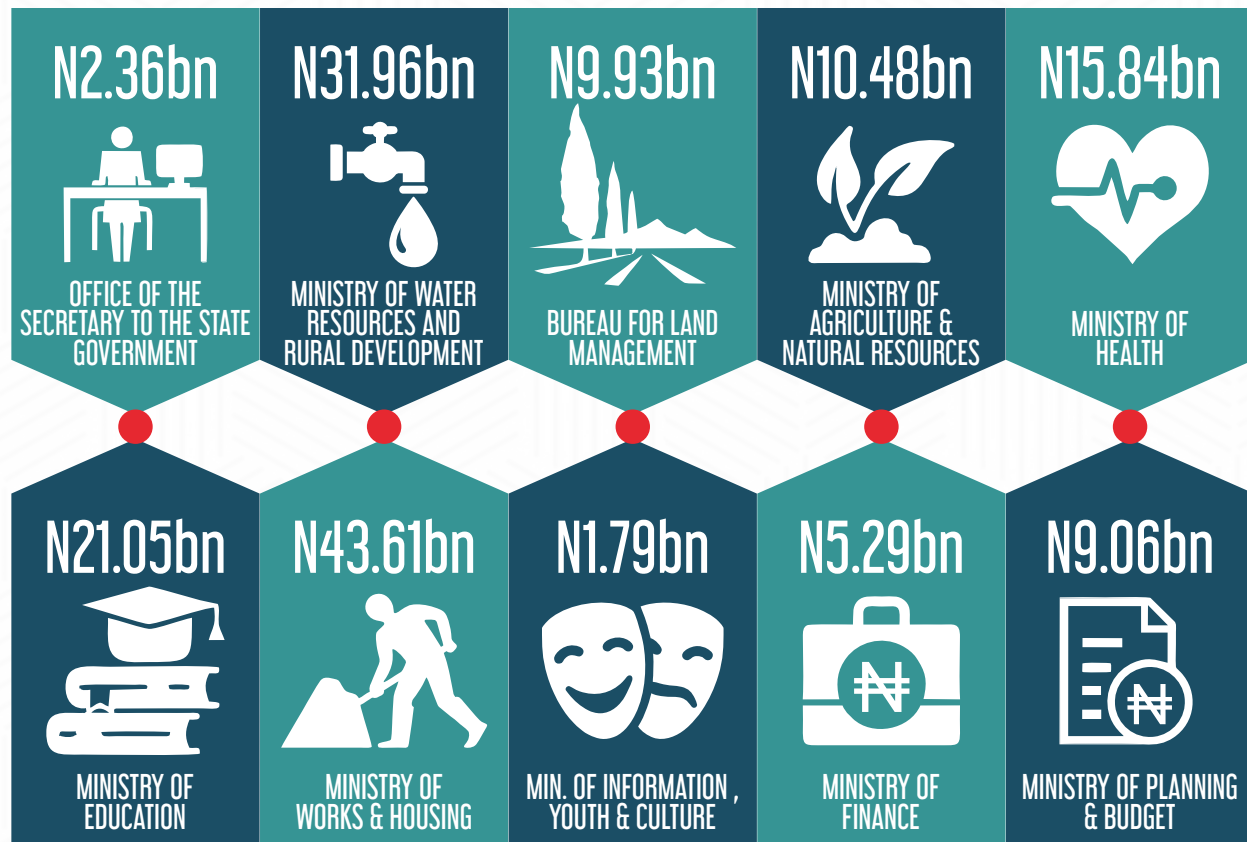
Recurrent Expenditure {Overhead Cost}



KANO STATE 2018 BUDGET

CAPITAL EXPENDITURE

TOP 10 MINISTRIES



KANO STATE 2018 BUDGET

Source: Kano State Government

SELECTED CAPITAL PROJECTS

N500m

Feeder Roads Construction and rehabilitation of existing ones

N395.60m

Construction and furnishing of additional classrooms in JSS

N240m

Construction of 3 stadiums at senatorial districts

N1bn

Construction of new roads across the state

N300m

Development of Abubakar Rimi Market



N500m

EXPANSION & RENOVATION OF MURTALA MOHD SPECIALIST HOSPITAL

N300m

Construction of permanent manpower development academy

N800m

Purchase of Water Treatment Chemicals (alum).

N658.51m

Replication of water supply scheme of Garun Mallam.

N3bn

Construction of barricades and interlocking tiles across the state. (LUNGU KAL - KAL)

KANO STATE 2018 BUDGET



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