

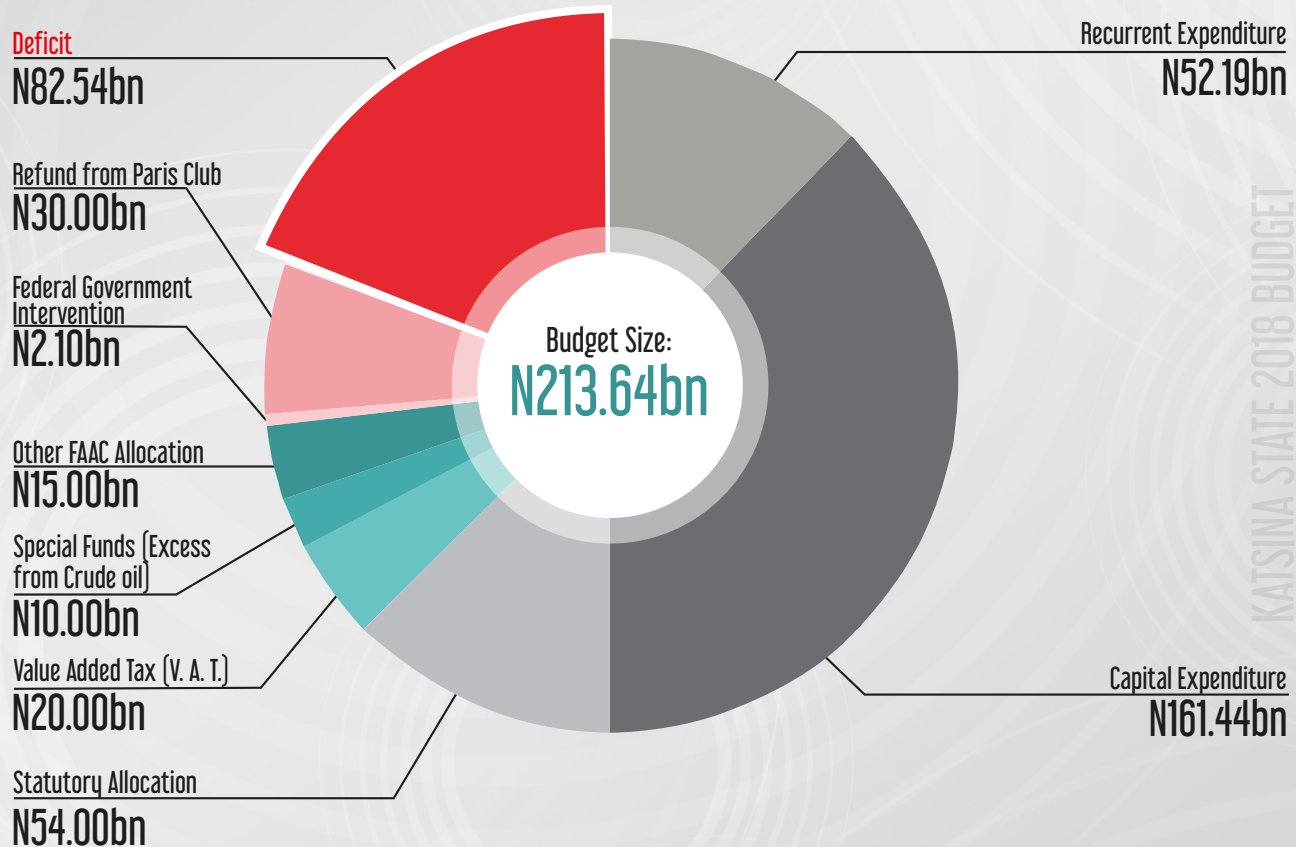
KATSINA STATE 2018 BUDGET

budgiti

OSIWA



Katsina Expenditure & Fiscal Account



KATSINA STATE 2018 BUDGET

2018 Budget

Where will the money come from?

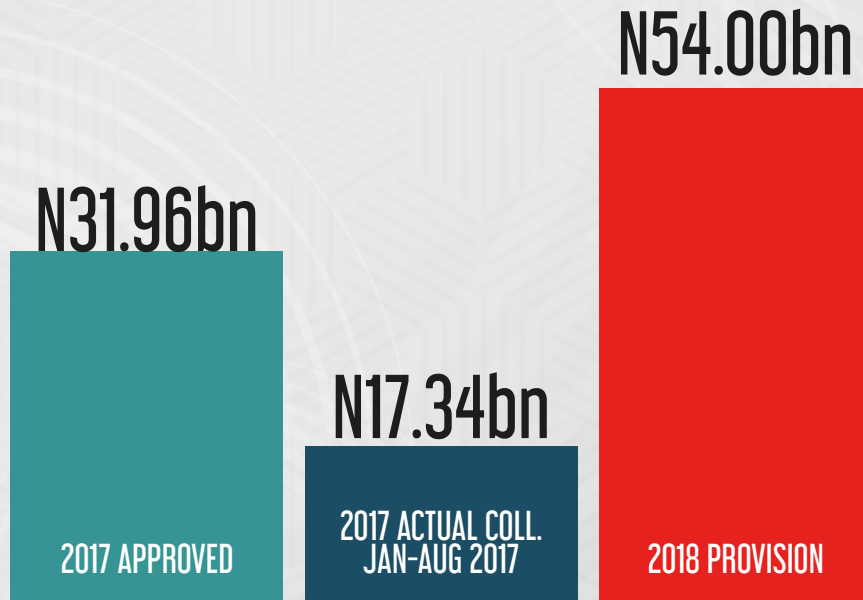


KATSINA STATE 2018 BUDGET

1

Statutory Allocation

Where
will
the
money
come
from?



KATSINA STATE 2018 BUDGET

2

Value Added Tax (VAT)

Where
will
the
money
come
from?

N13.28bn



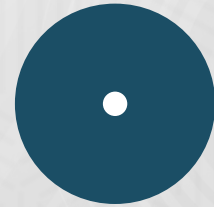
2017 APPROVED

N20.00bn



2018 PROVISION

N8.08bn



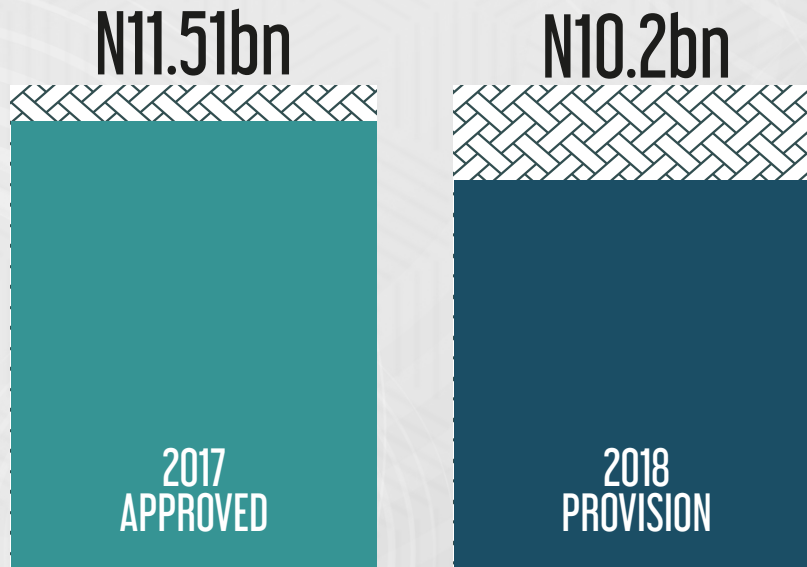
2017 ACTUAL COLL.
JAN-AUG 2017

KATSINA STATE 2018 BUDGET

Where
will
the
money
come
from?

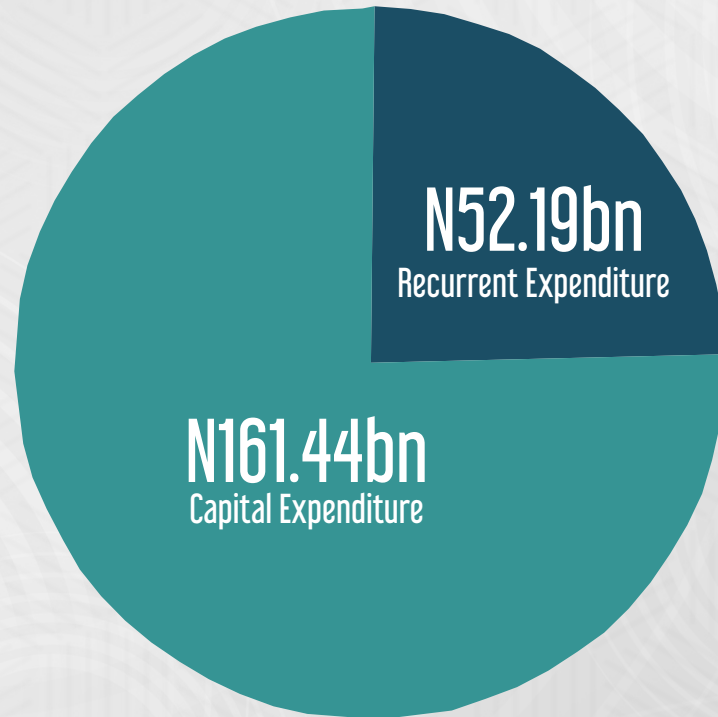
3

Internally Generated Revenue



2018 Budget

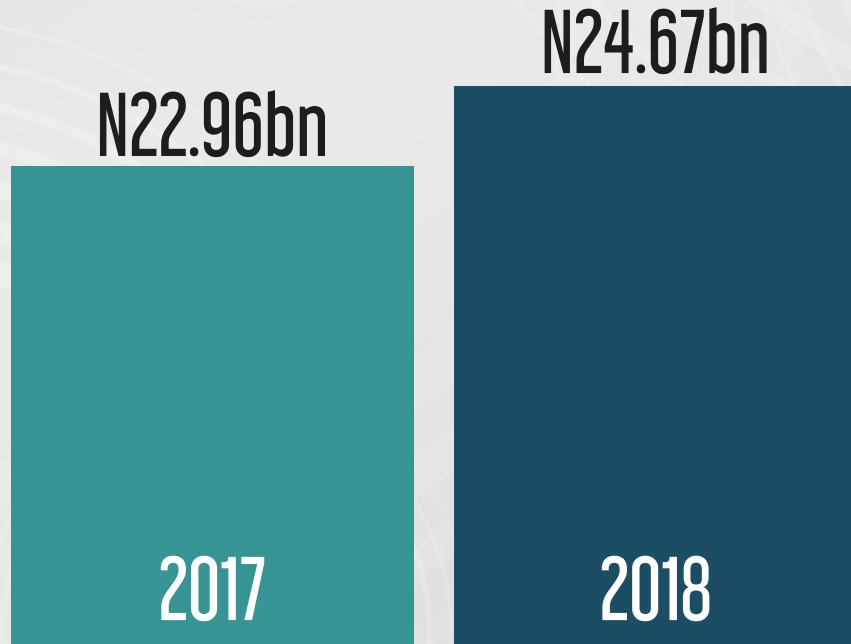
Where will the
money go?



KATSINA STATE 2018 BUDGET

Where
will
the
money
go?

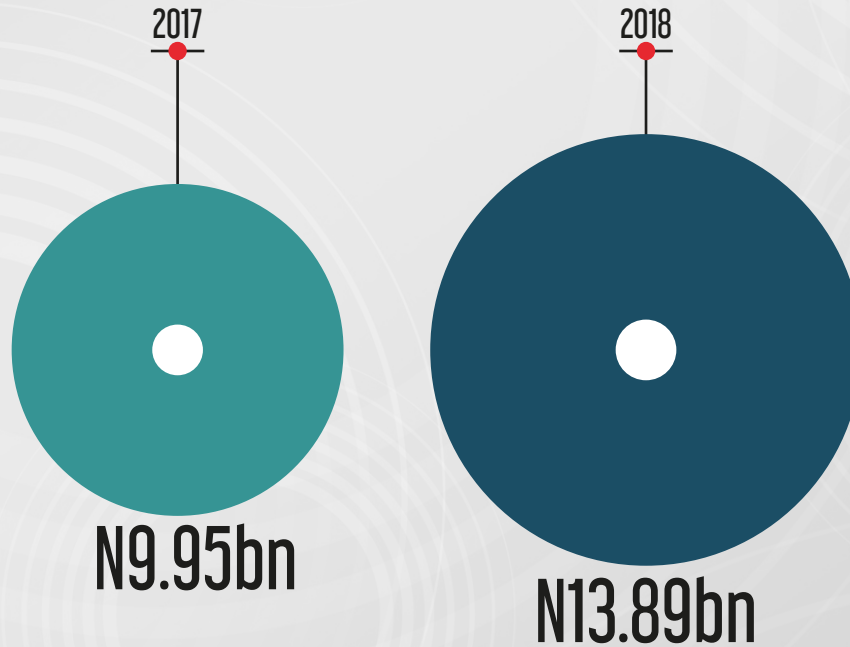
Recurrent Expenditure {Personnel Cost}



KATSINA STATE 2018 BUDGET

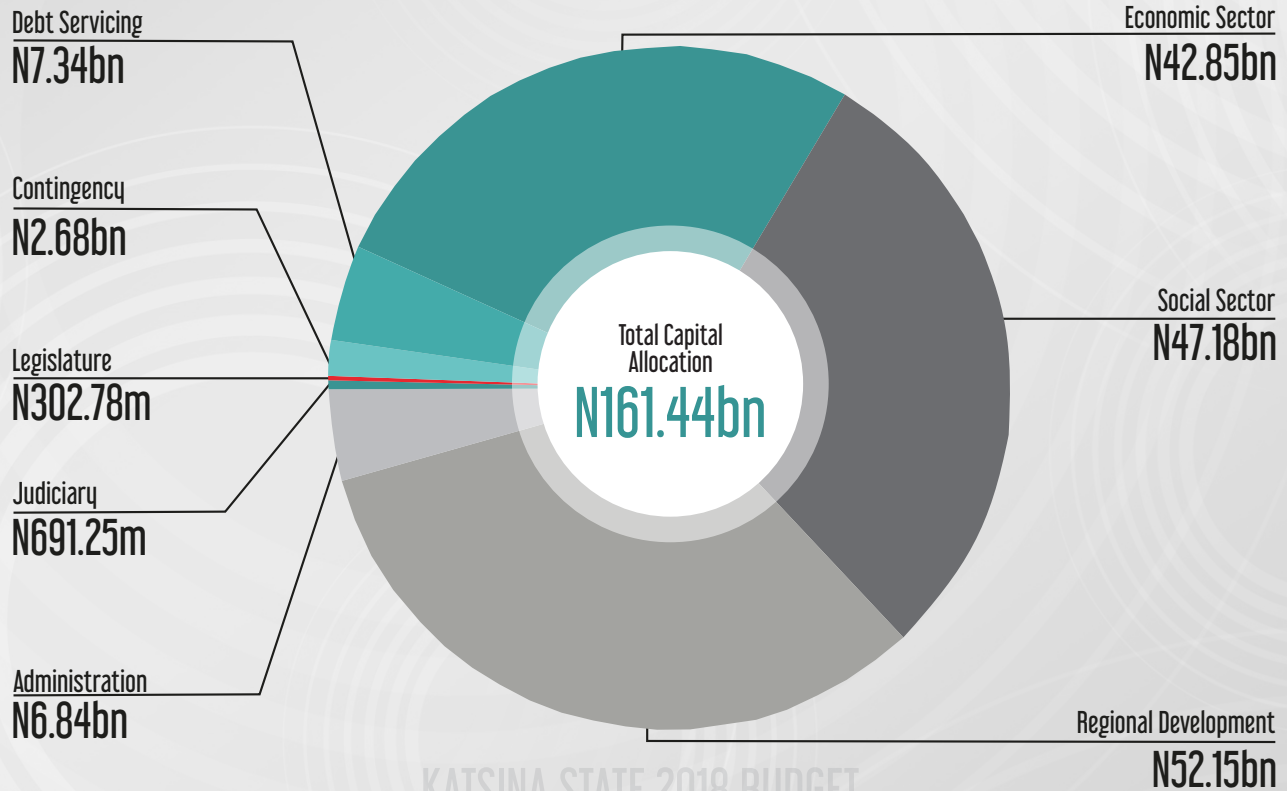
Where
will
the
money
go?

Recurrent Expenditure {Overhead Cost}



KOGI STATE 2018 BUDGET

Sectorial Capital Expenditure Allocation



KATSINA STATE 2018 BUDGET

Source: Katsina State Government

CAPITAL EXPENDITURE

TOP 10 MINISTRIES

N500m



Agricultural
Chemicals &
Spraying Equipment

N660m



Const /Completion of
Science Labs & other
Facilities in Sec. Schools.

N250m



Daura Motel ,
Renovation and
Upgrading

N55m



Construction of
High Court Judges
Residences

N186m



Construction of
Dutsinma Township
Road

N1.13bn



Construction of
Kankara-Zango-
Dansabau (21km)

N1.17bn



Asphalting & Rehab of
Tama-Bindawa-
Charanchi Road

N884.74m



Construction of
Township Roads
(Katsina, Funtua, Daura)

N500m



Wall Fencing for
Secondary Schools

N1.24bn



Construction of
Bakori-'Yan kwani-
Tafoki-Daudawa-Bilbis
Road (52 km)

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