

KOGI STATE 2018 BUDGET

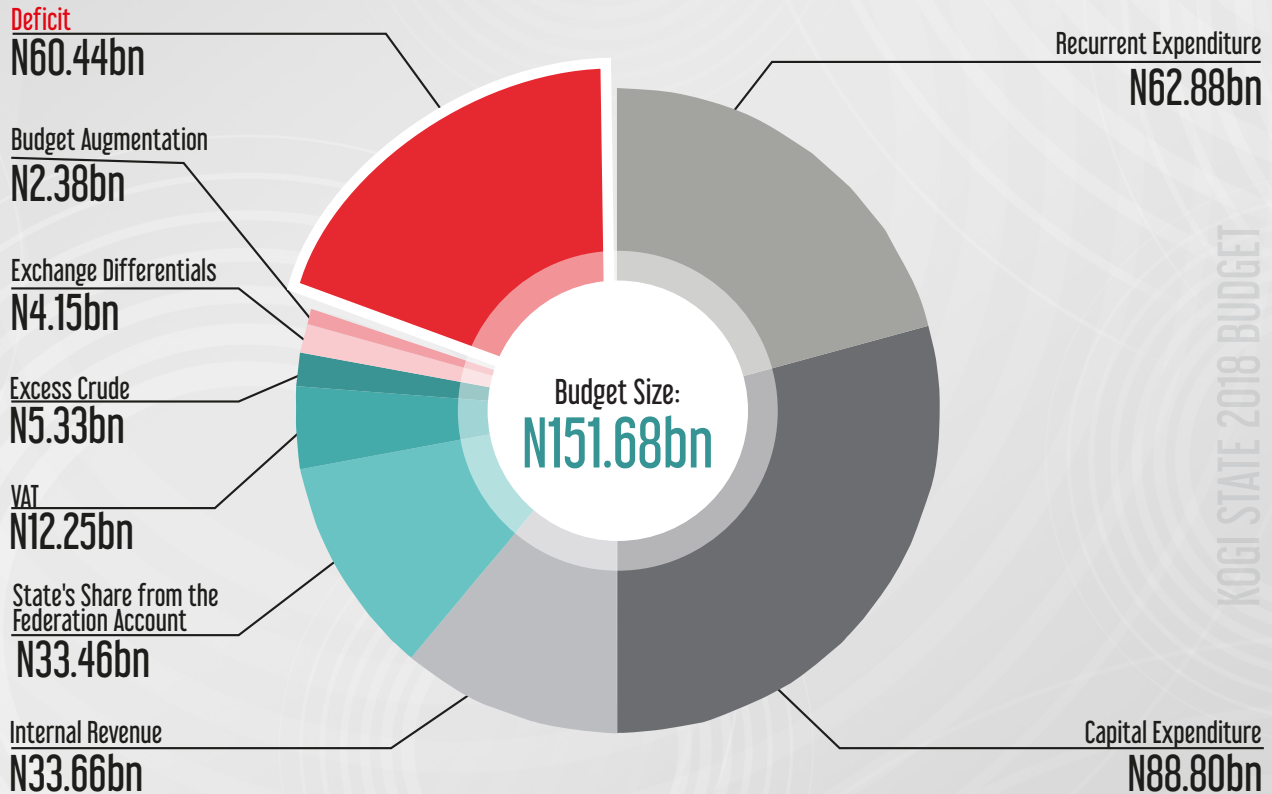
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OSIWA



Kogi Expenditure & Fiscal Account

2018 Budget

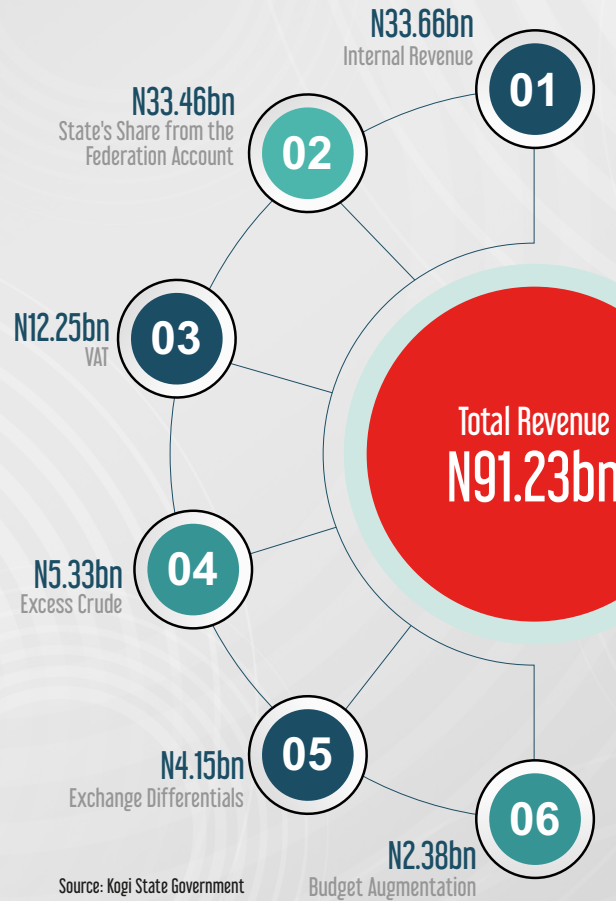


Source: Kogi State Government

KOGI STATE 2018 BUDGET

2018 Budget

Where will the money come from?

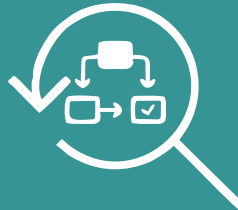


1

Internal Generated Revenue

Where
will
the
money
come
from?

N32.73bn



2017

N33.66bn



2018

Source: Kogi State Government

KOGI STATE 2018 BUDGET

Where
will
the
money
come
from?

2 State's Share from the Federation Account

N36.81bn



2017

N33.46bn



2018

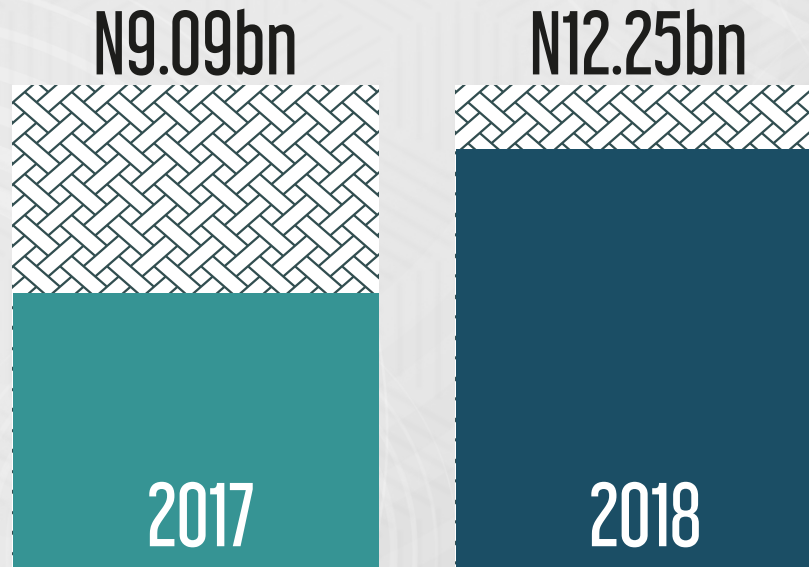
Source: Kogi State Government

KOGI STATE 2018 BUDGET

Where
will
the
money
come
from?

3

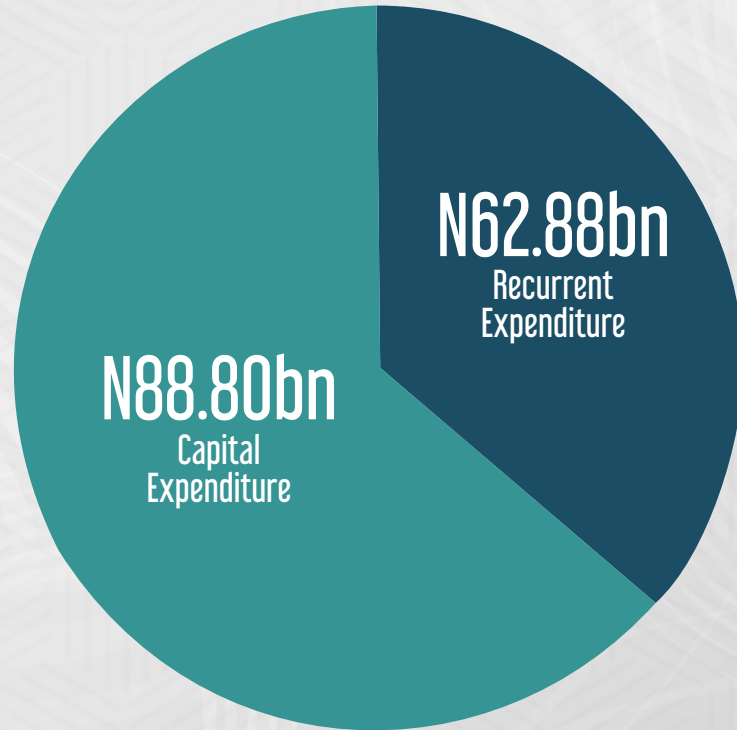
Value Added Tax (VAT)



Source: Kogi State Government

2018 Budget

Where will the
money go?



KOGI STATE 2018 BUDGET

Source: Kogi State Government

Where
will
the
money
go?

Recurrent Expenditure {Personnel Cost}

N31.77bn

2017

N28.26bn

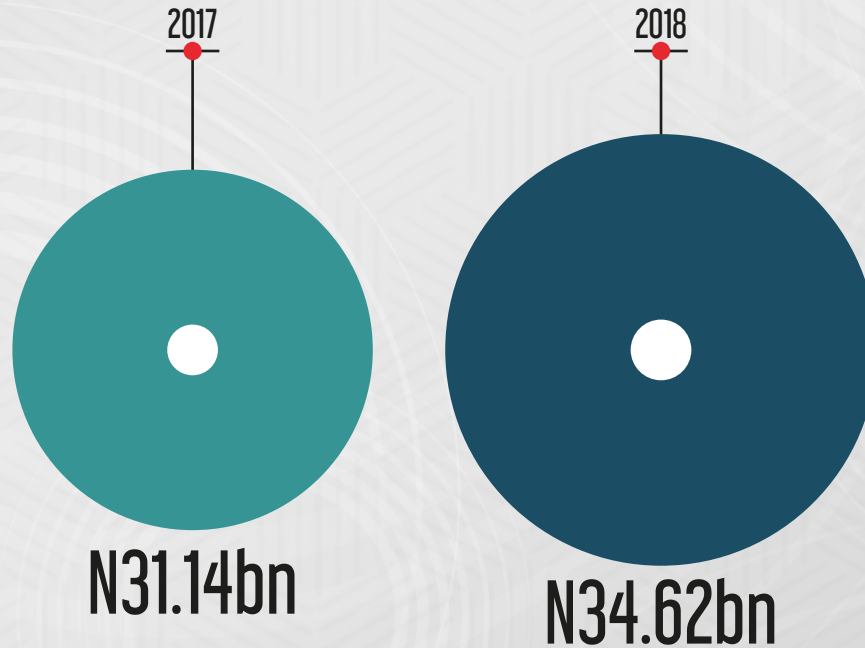
2018

Source: Kogi State Government

KOGI STATE 2018 BUDGET

Where
will
the
money
go?

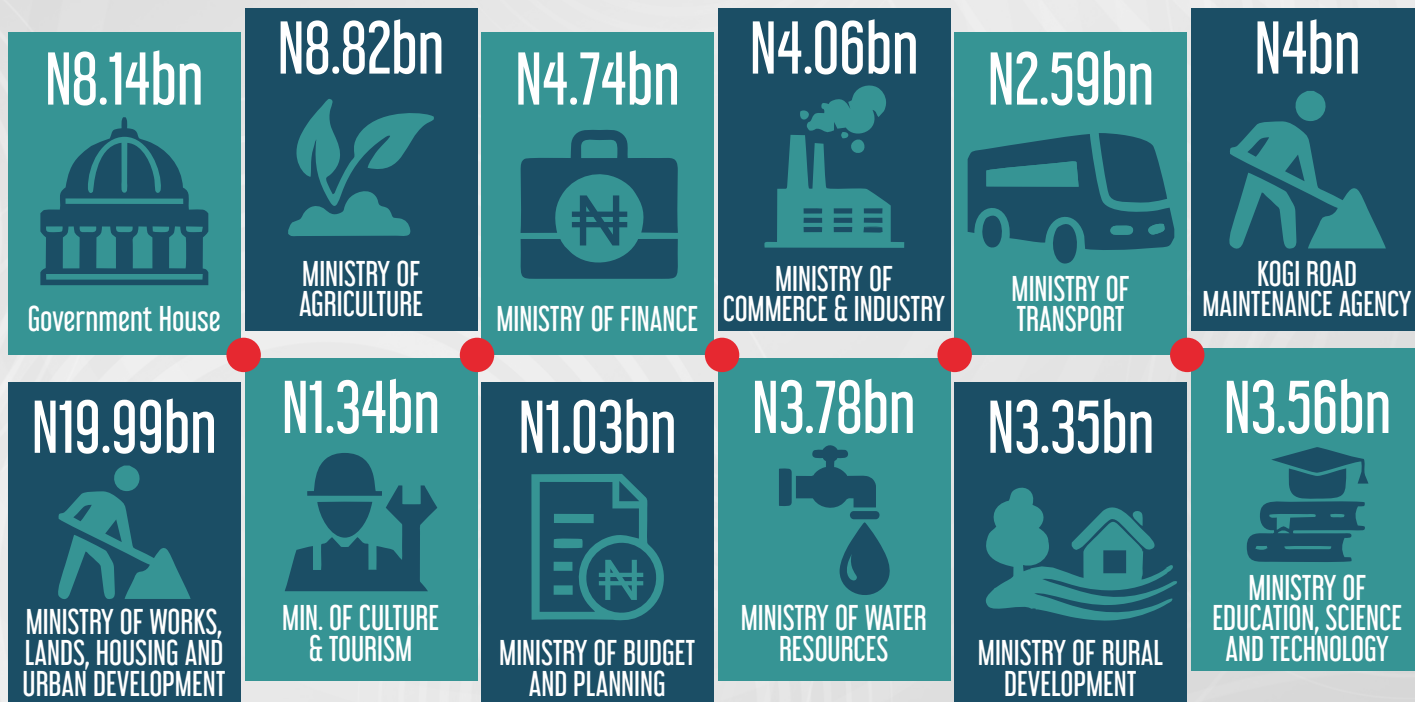
Recurrent Expenditure {Overhead Cost}



Source: Kogi State Government

CAPITAL EXPENDITURE

TOP 12 MINISTRIES



Source: Kogi State Government

KOGI STATE 2018 BUDGET

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