

ONDO STATE 2018 BUDGET

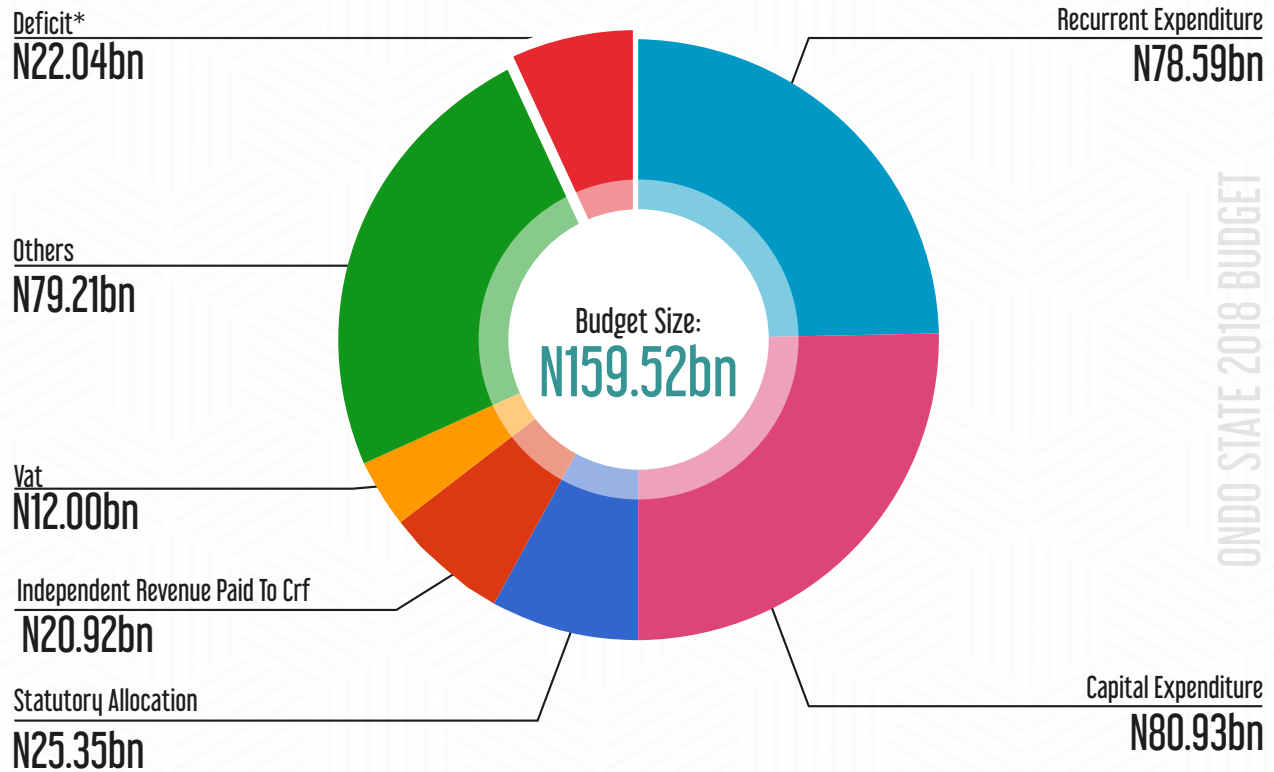
budgfi

OSIWA



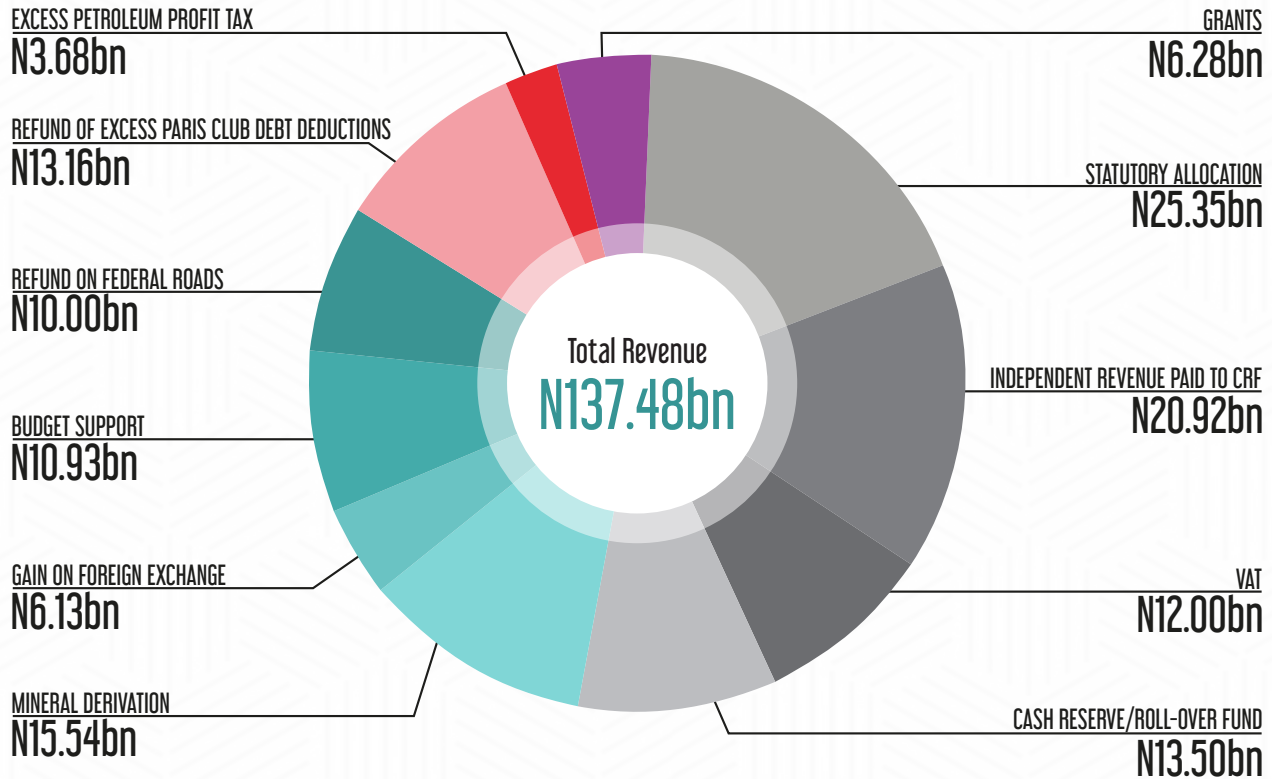
Ondo Expenditure & Fiscal Account

2018 Budget



Source: Ondo State Government

WHERE WILL THE MONEY COME FROM (REVENUE)



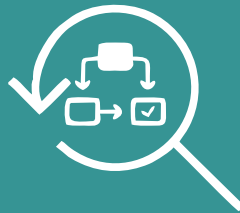
ONDO STATE 2018 BUDGET

Where
will
the
money
come
from?

1

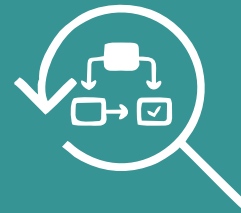
FAAC (Statutory Allocation)

N26.46bn



2017

N25.35bn



2018

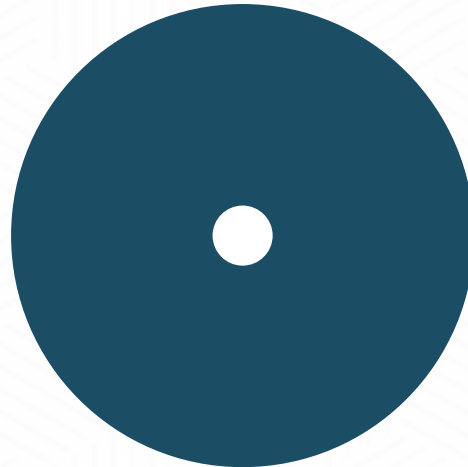
ONDO STATE 2018 BUDGET

2

Value Added Tax

Where
will
the
money
come
from?

N12.00bn



2017

N12.00bn

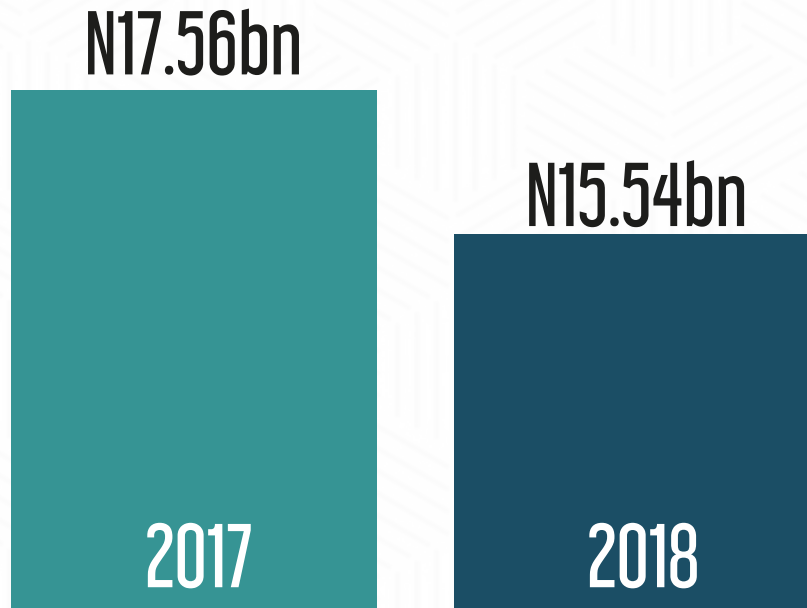


2018

ONDO STATE 2018 BUDGET

Where
will
the
money
come
from?

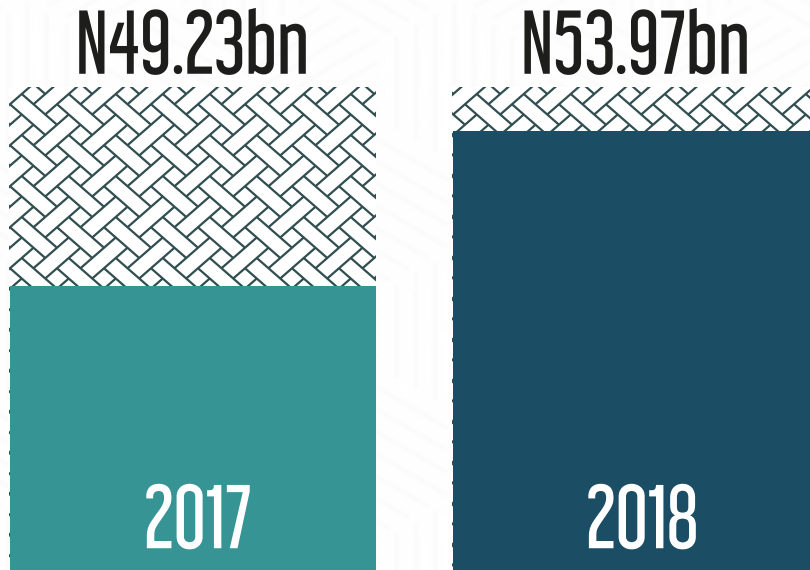
3 Mineral Derivation



ONDO STATE 2018 BUDGET

4 Internally Generated Revenue (IGR)

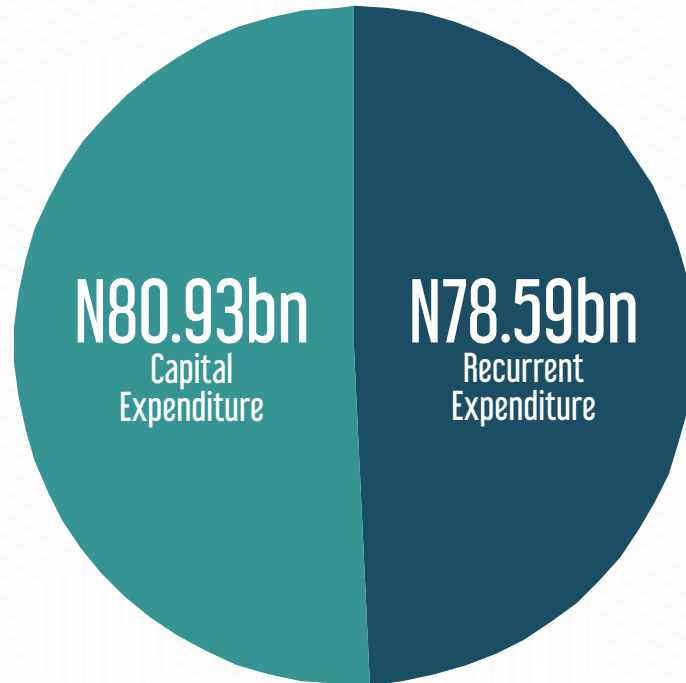
Where
will
the
money
come
from?



ONDO STATE 2018 BUDGET

2018 Budget

Where will the money go?



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Where
will
the
money
go?

Recurrent Expenditure {Personnel Cost}

N52.00bn

2017

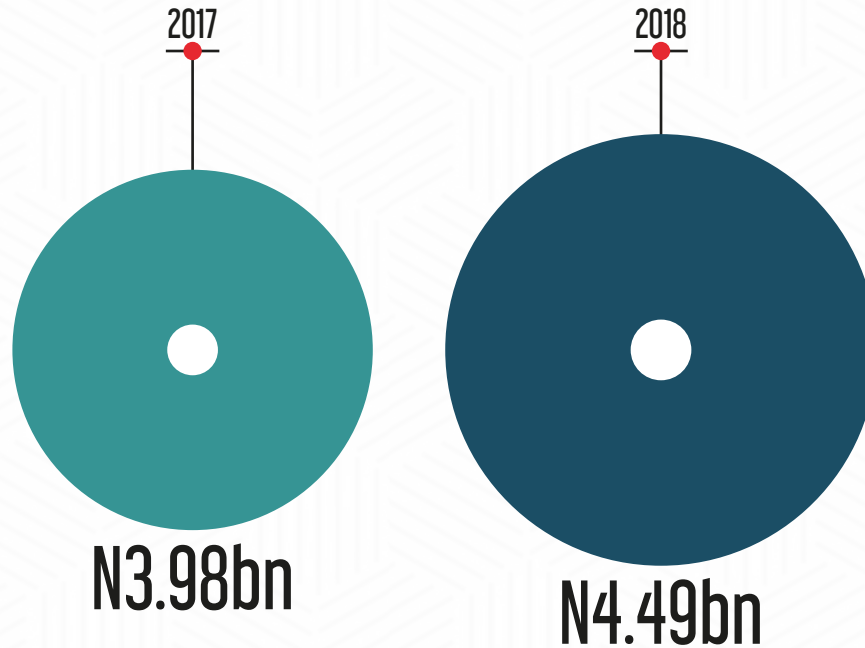
N37.91bn

2018

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Where
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the
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go?

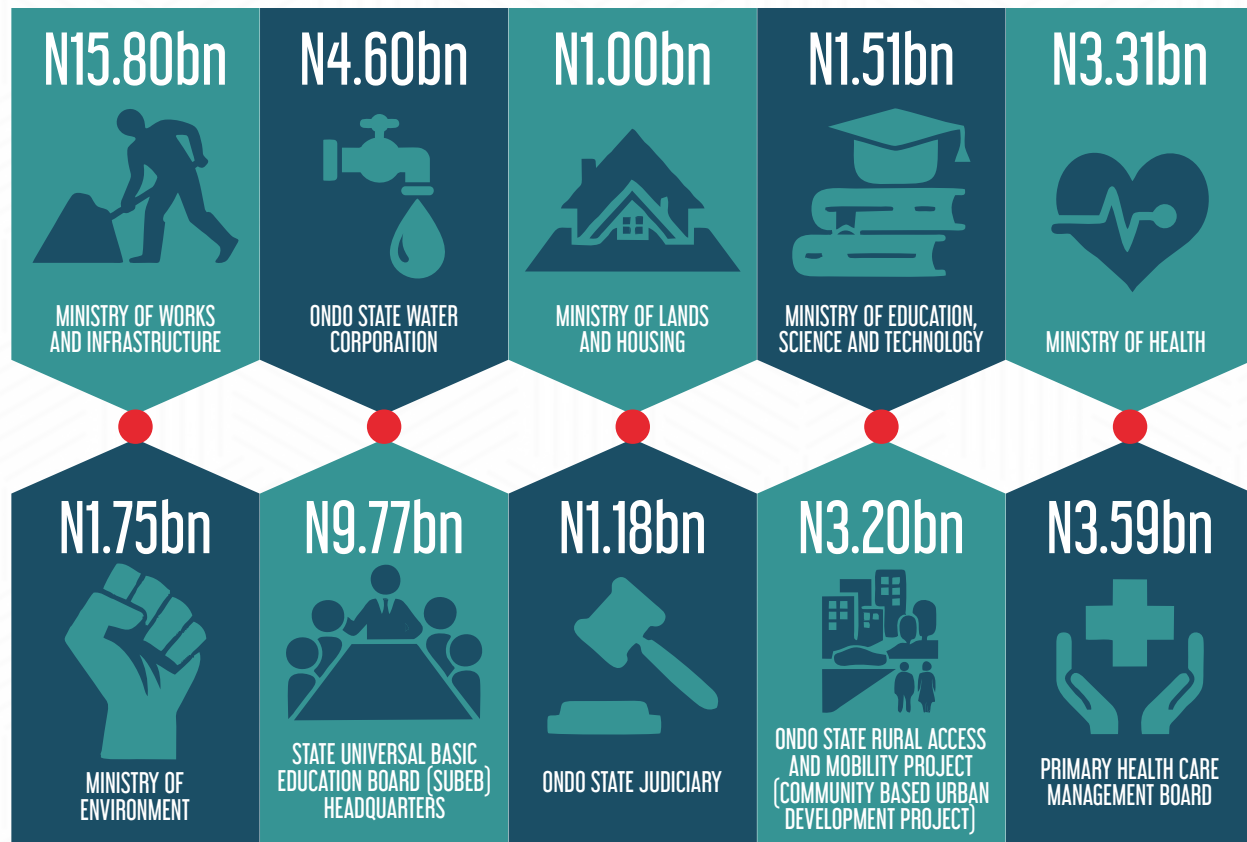
Recurrent Expenditure {Overhead Cost}



ONDO STATE 2018 BUDGET

CAPITAL EXPENDITURE

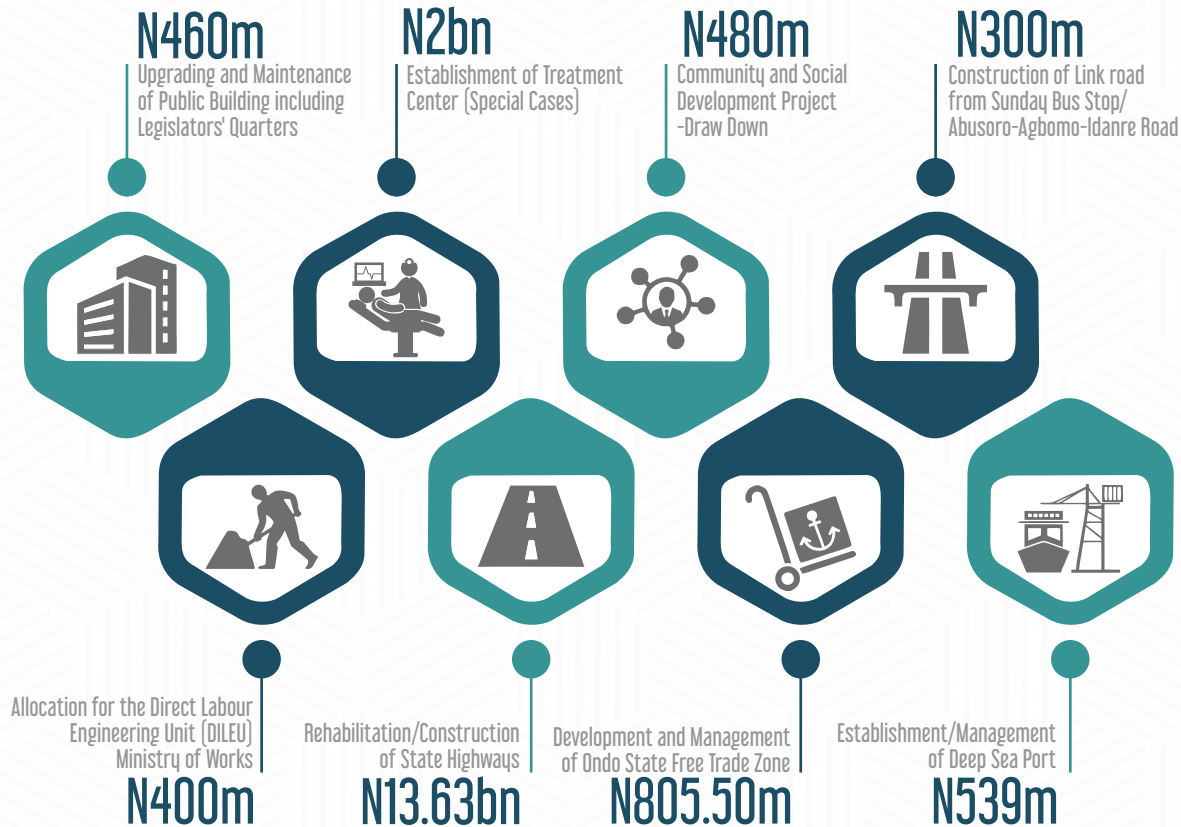
TOP 10 MINISTRIES



ONDO STATE 2018 BUDGET

Source: Ondo State Government

SELECTED CAPITAL PROJECTS



ONDO STATE 2018 BUDGET

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Sabo, Yaba, Lagos, Nigeria

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Facebook: facebook.com/budgitng