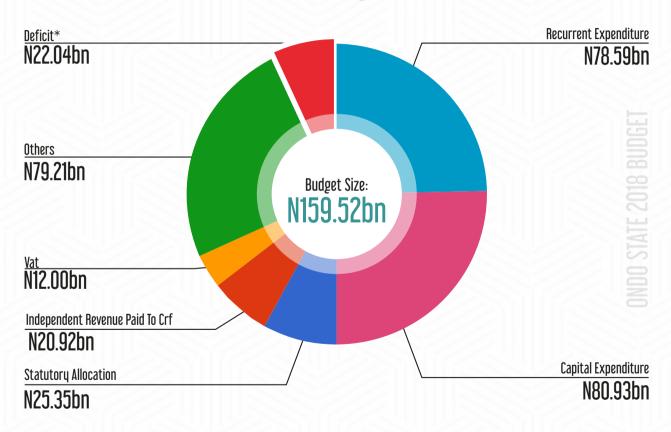
ONDO STATE 2018 BUDGET

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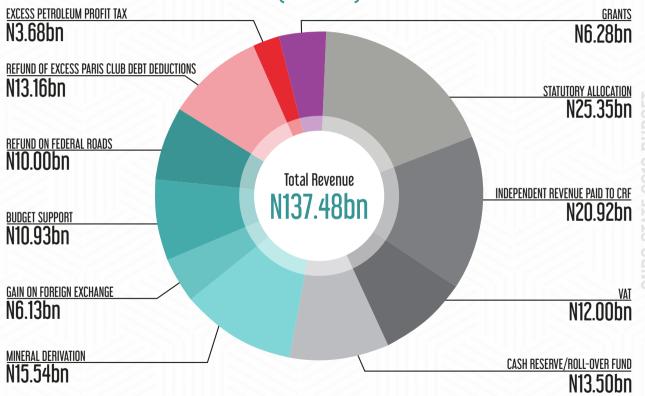


Ondo Expenditure & Fiscal Account 2018 Budget



WHERE WILL THE MONEY COME FROM

(REVENUE)



Source: Ondo State Government

ere

Where will the money come from?

FAAC (Statutory Allocation)

N26.46bn



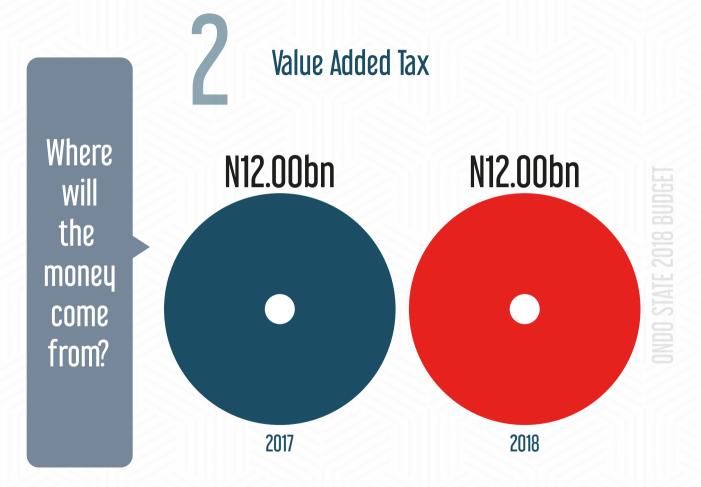
2017

N25.35bn



2018

DO STATE 2018 BUDGET



Source: Ondo State Government

Where will the money come from?

3 Mineral Derivation

N17.56bn

2017

N15.54bn

2018

ONDO STATE 2018 BUDGET

Internally Generated Revenue (IGR)

Where will the money come from?





Where will the money go?

EXPENDITURE N159.52bn



Where will the money **g**0?

Recurrent Expenditure {Personnel Cost}

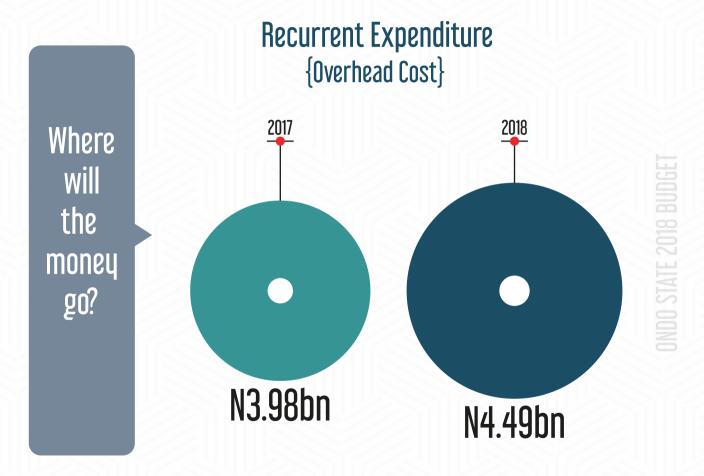
N52.00bn

2017

N37.91bn

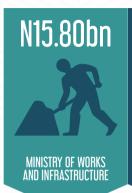
2018

NDO STATE 2018 BUDGE



CAPITAL EXPENDITURE

TOP 10 MINISTRIES





CORPORATION



MINISTRY OF LANDS AND HOUSING





N3.31bn



MINISTRY OF HEALTH





ENVIRONMENT

N9.77bn



STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS

N1.18bn



ONDO STATE JUDICIARY

N3.20bn



ONDO STATE RURAL ACCESS AND MOBILITY PROJECT (COMMUNITY BASED URBAN DEVELOPMENT PROJECT) N3.59bn



PRIMARY HEALTH CARE MANAGEMENT BOARD

Source: Ondo State Government

SELECTED CAPITAL PROJECTS

N460m

Upgrading and Maintenance of Public Building including Legislators' Quarters

N2bn

Establishment of Treatment Center (Special Cases)

N480m

Community and Social Development Project -Draw Down

N300m

Construction of Link road from Sunday Bus Stop/ Abusoro-Agbomo-Idanre Road

















Allocation for the Direct Labour Engineering Unit (DILEU) Ministry of Works

N400n

Rehabilitation/Construction of State Highways

N13.63bn

Development and Management of Ondo State Free Trade Zone

N805.50m

Establishment/Management of Deep Sea Port

N539m

IDO STATE 2018 BUDGET

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