

PLATEAU STATE 2018 BUDGET

budgfi

OSIWA



Plateau Expenditure & Fiscal Account

2018 Budget

DEFICIT*

N60.32bn

Refunds From Paris Club Loans

N10.00bn

Aids and Grants

N5.32bn

Other Receipts

N4.50bn

Total Internally Generated Revenue

N21.27bn

Statutory Allocation

N33.00bn

Value Added Tax (VAT)

N12.00bn

Capital Expenditure

N70.51bn

Capital Expenditure

N80.93bn

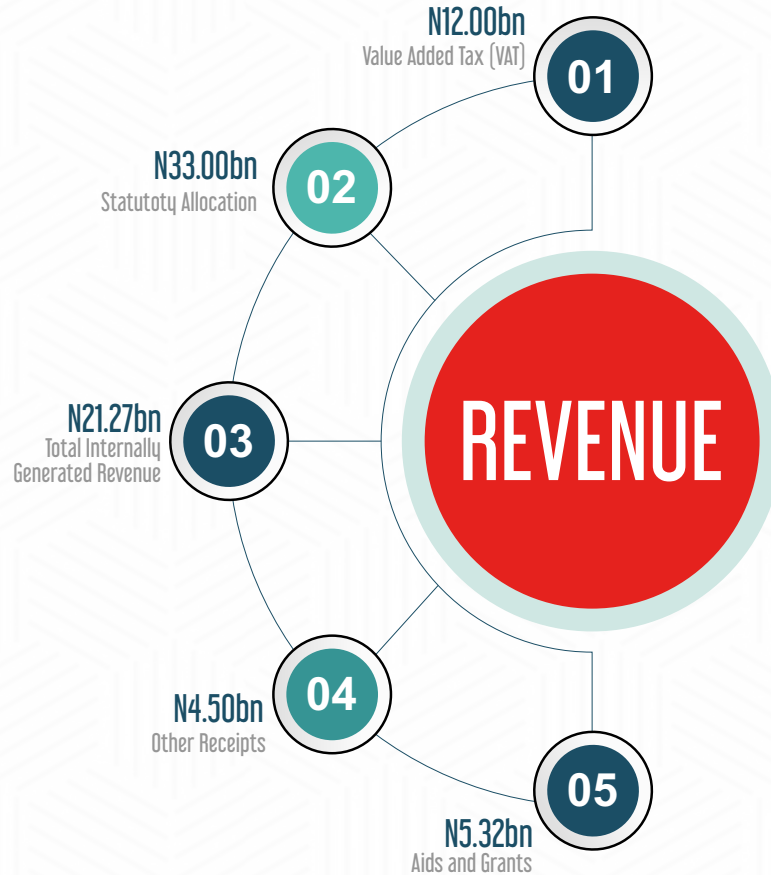
Budget Size:
N146.41bn

PLATEAU STATE 2018 BUDGET

Source: Plateau State Government

2018 Budget

Where will the money come from?



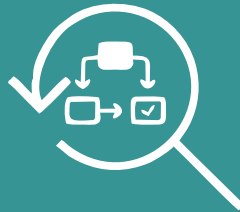
PLATEAU STATE 2018 BUDGET

Where
will
the
money
come
from?

1

FAAC (Statutory Allocation)

N30.00bn



2017

N33.00bn



2018

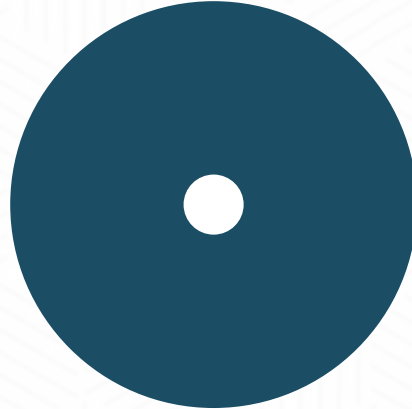
PLATEAU STATE 2018 BUDGET

2

Value Added Tax

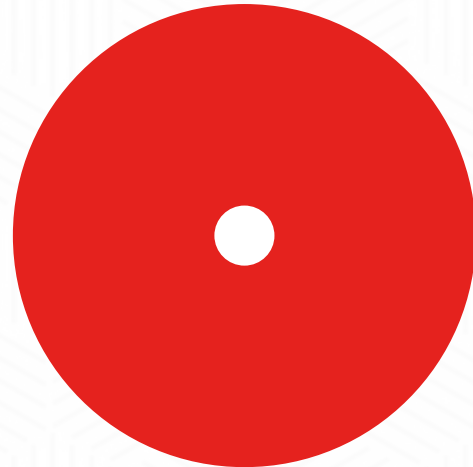
Where
will
the
money
come
from?

N9.01bn



2017

N12.00bn

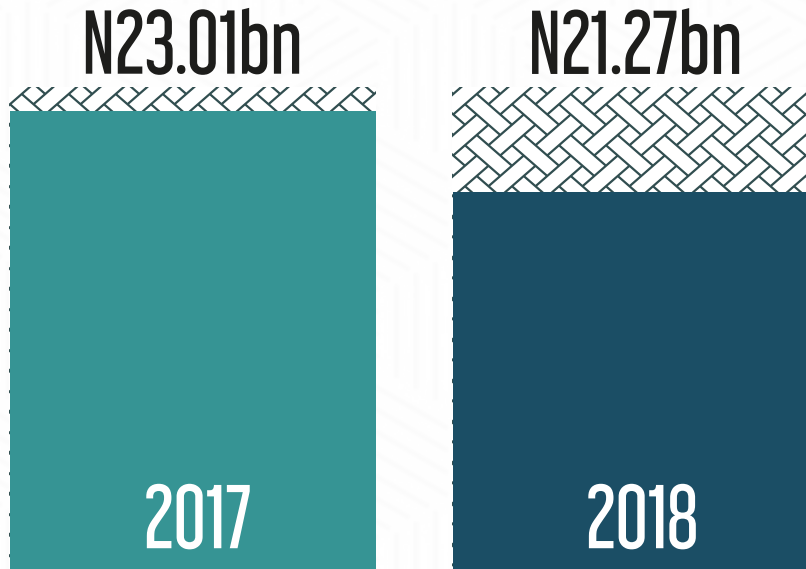


2018

PLATEAU STATE 2018 BUDGET

4 Internally Generated Revenue (IGR)

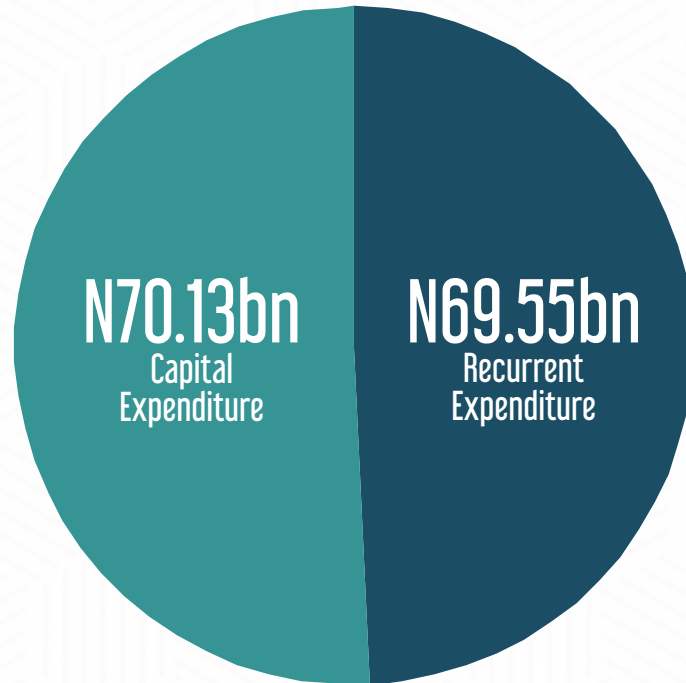
Where
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PLATEAU STATE 2018 BUDGET

2018 Budget

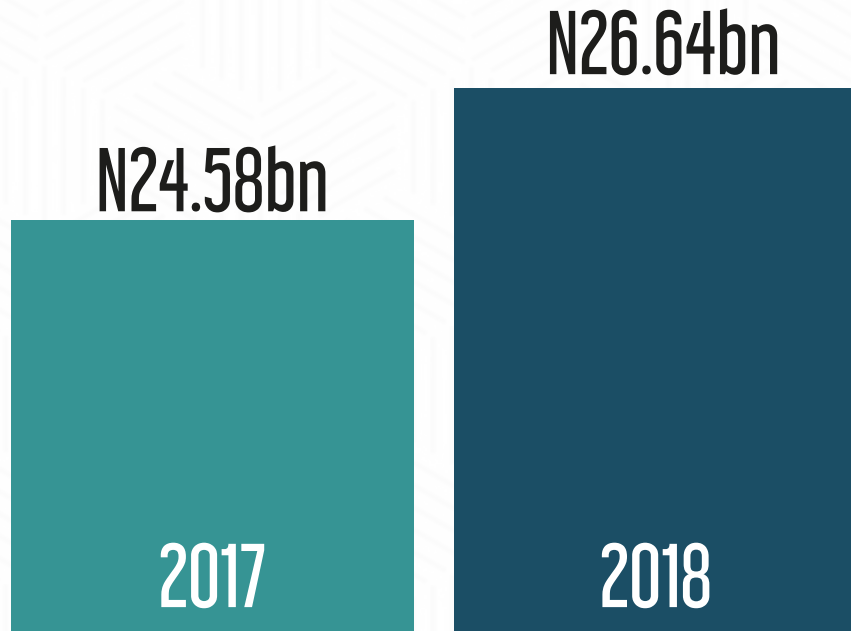
Where will the
money go?



PLATEAU STATE 2018 BUDGET

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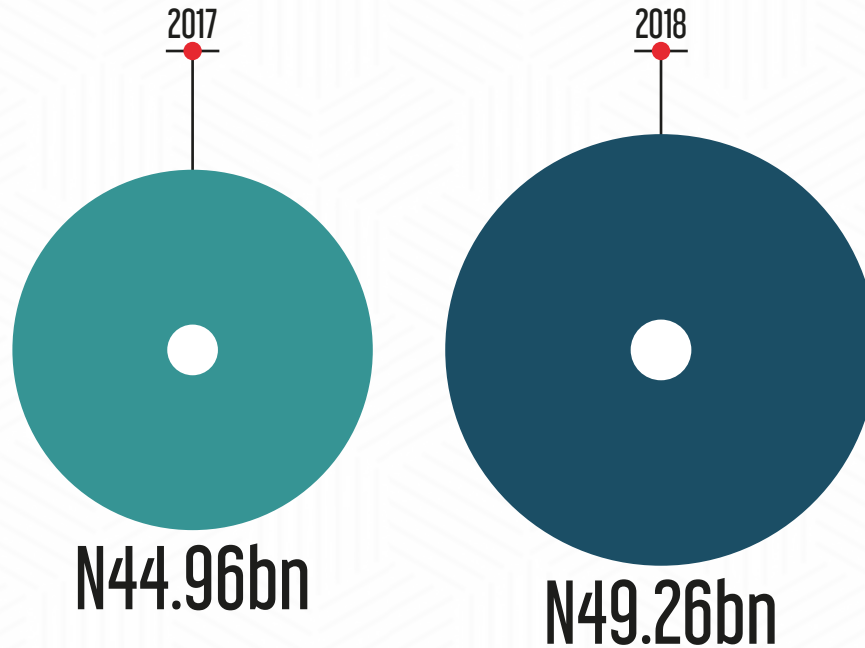
Recurrent Expenditure {Personnel Cost}



PLATEAU STATE 2018 BUDGET

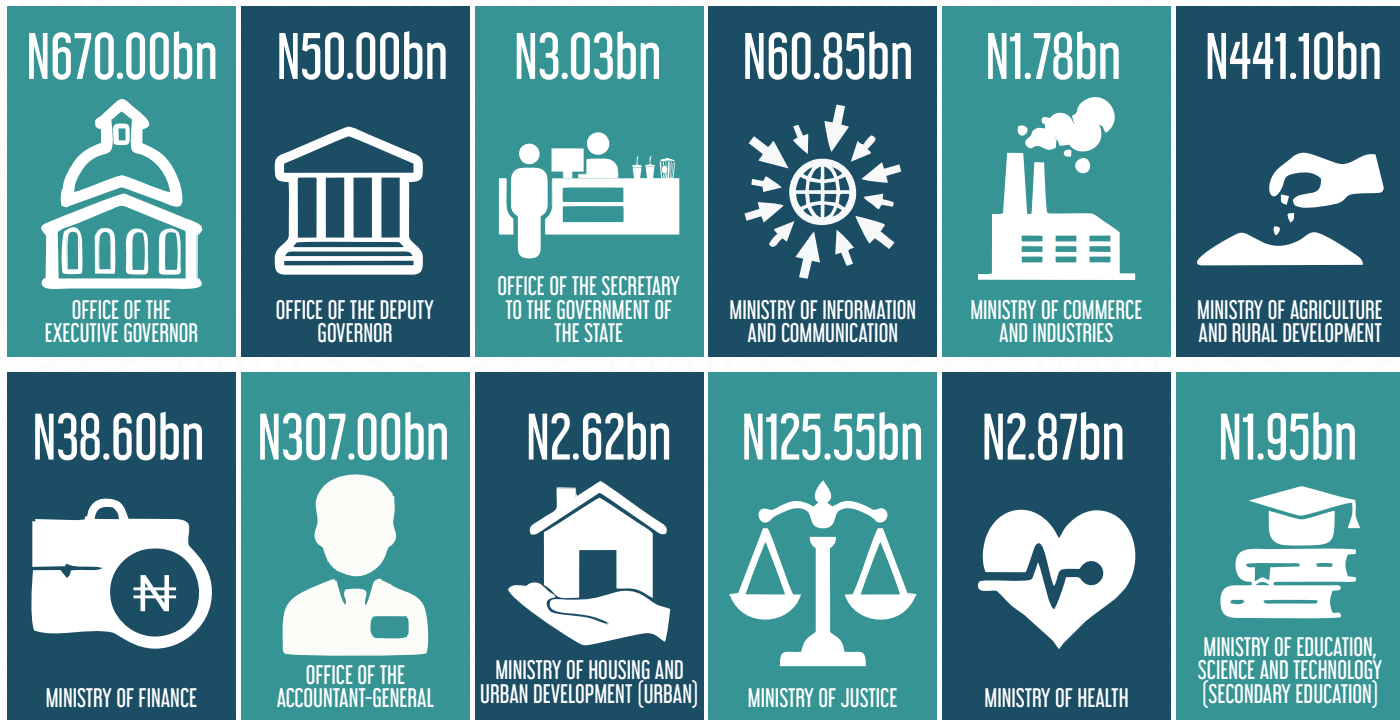
Where
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Recurrent Expenditure {Overhead Cost}

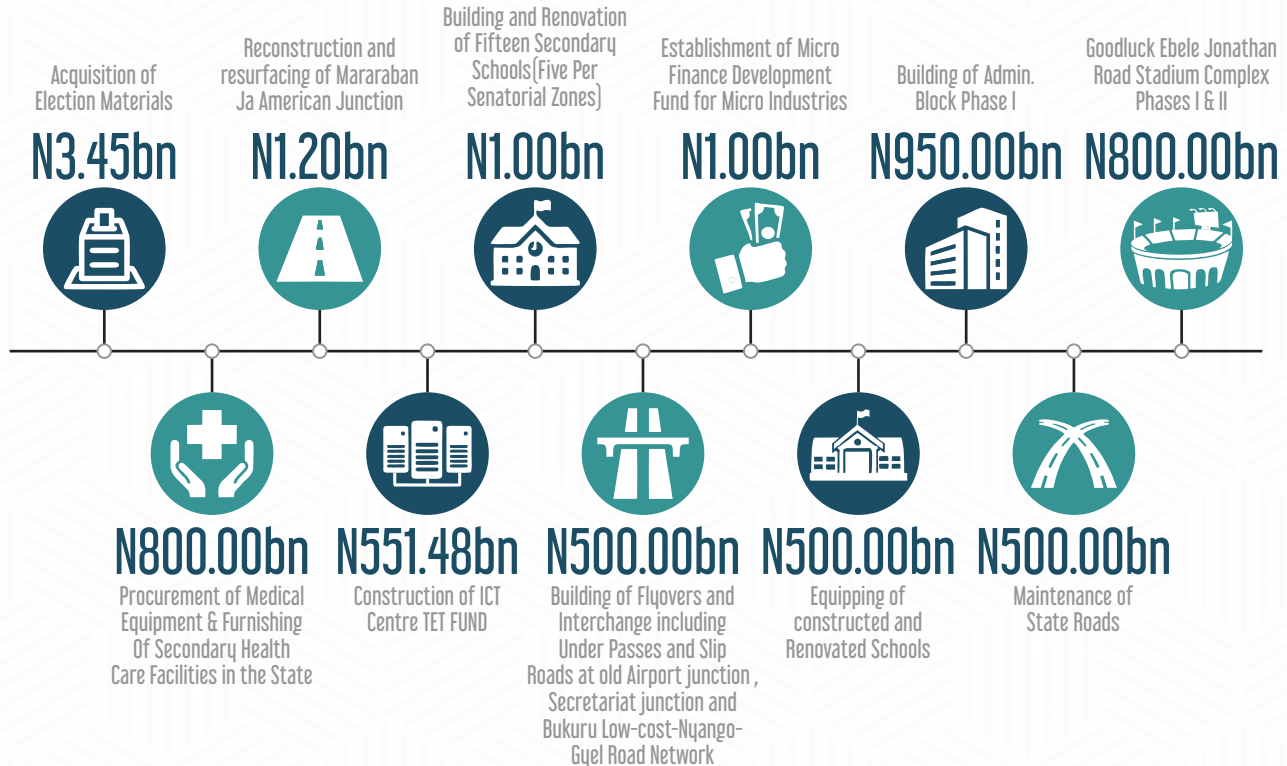


CAPITAL EXPENDITURE

TOP 12 MINISTRIES



SELECTED CAPITAL PROJECTS



Address: 55 Moleye Street,
Sabo, Yaba, Lagos, Nigeria

Web: www.yourbudgit.com

Twitter: @BudgITng

Facebook: facebook.com/budgitng