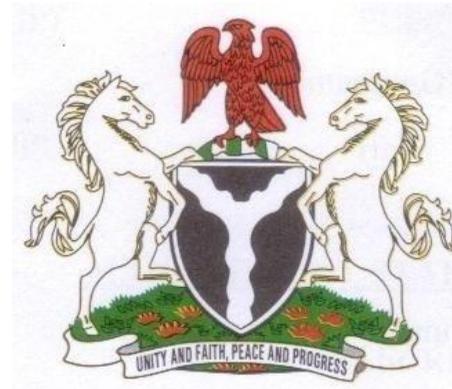


# **ADAMAWA STATE GOVERNMENT OF NIGERIA**



## **2019 APPROVED BUDGET**

### **VOLUME II**

### **MONITORING AND EVALUATION**

### **(M&E)**

### **GUIDANCE REPORT**

### **THE BUDGET OF NEXT LEVEL**

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**PROFILE**

**EXECUTIVE GOVERNOR:**

**HIS EXCELLENCY  
SEN. MUHAMMED UMAR JIBRILLA  
(SARDAUNAN MUBI)**

**DEPUTY GOVERNOR**

**HIS EXCELLENCY  
ENGR. MARTINS BABALE  
(SHETIMA GANYE)**

**SECRETARY TO THE STATE GOVERNMENT**

**ENGR. UMAR B. BINDIR, Ph.D.  
ADAMAWA STATE**

**HON. COMMISSIONER OF FINANCE**

**HON. MAHMOOD SALI YUNUSA  
MINISTRY OF FINANCE AND BUDGET  
ADAMAWA STATE**

**EXECUTIVE CHAIRMAN**

**ENGR. ARIN LUTU  
ADAMAWA STATE PLANNING COMMISSION  
ADAMAWA STATE**

**PERMANENT SECRETARY**

**MR. FILIBUS ISHIAKU YERO (JP)  
MINISTRY OF FINANCE AND BUDGET  
BUDGET DEPARTMENT**

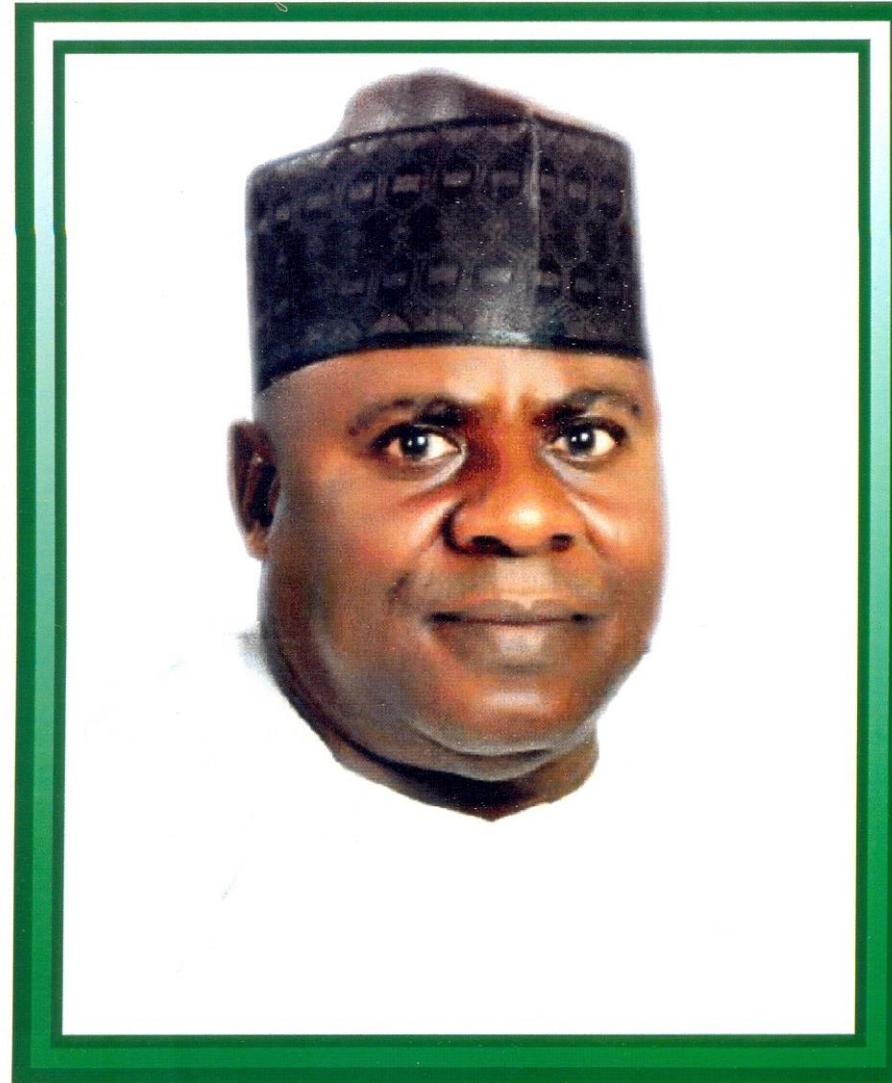
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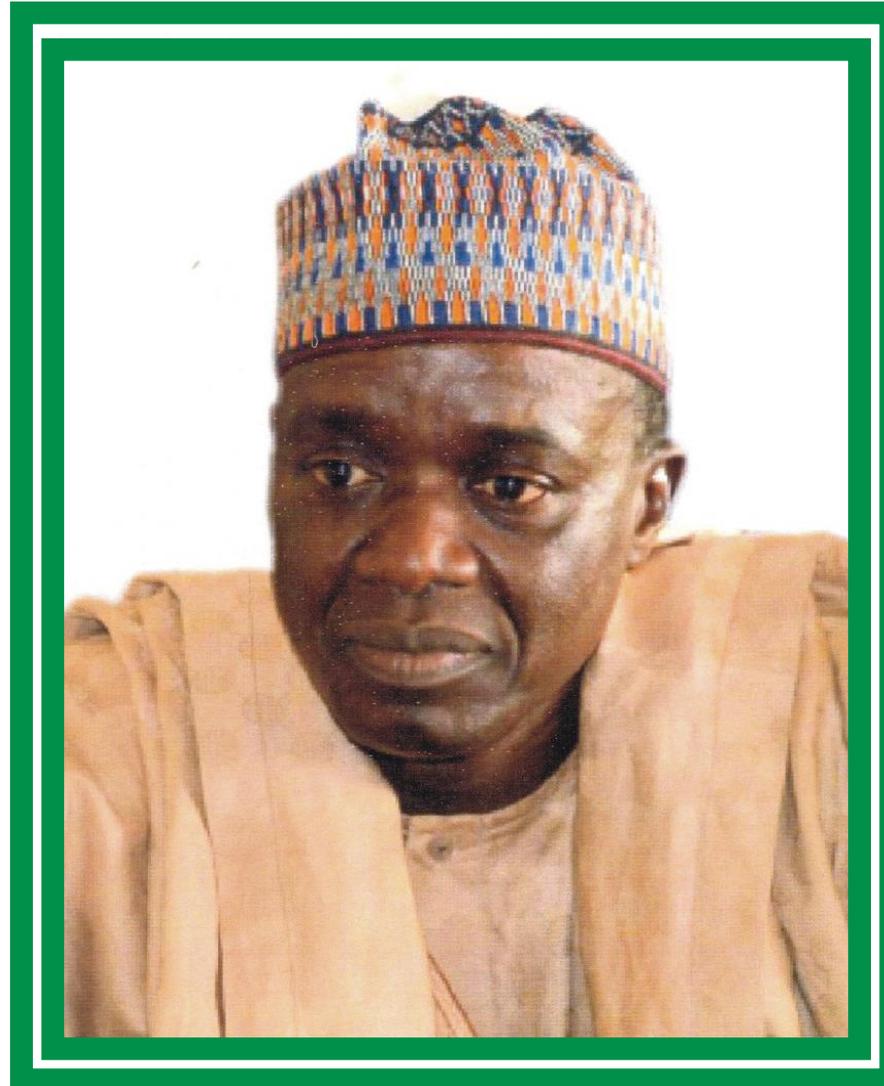
**PROFILE**



**HIS EXCELLENCY  
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EXECUTIVE GOVERNOR,  
ADAMAWASTATE**



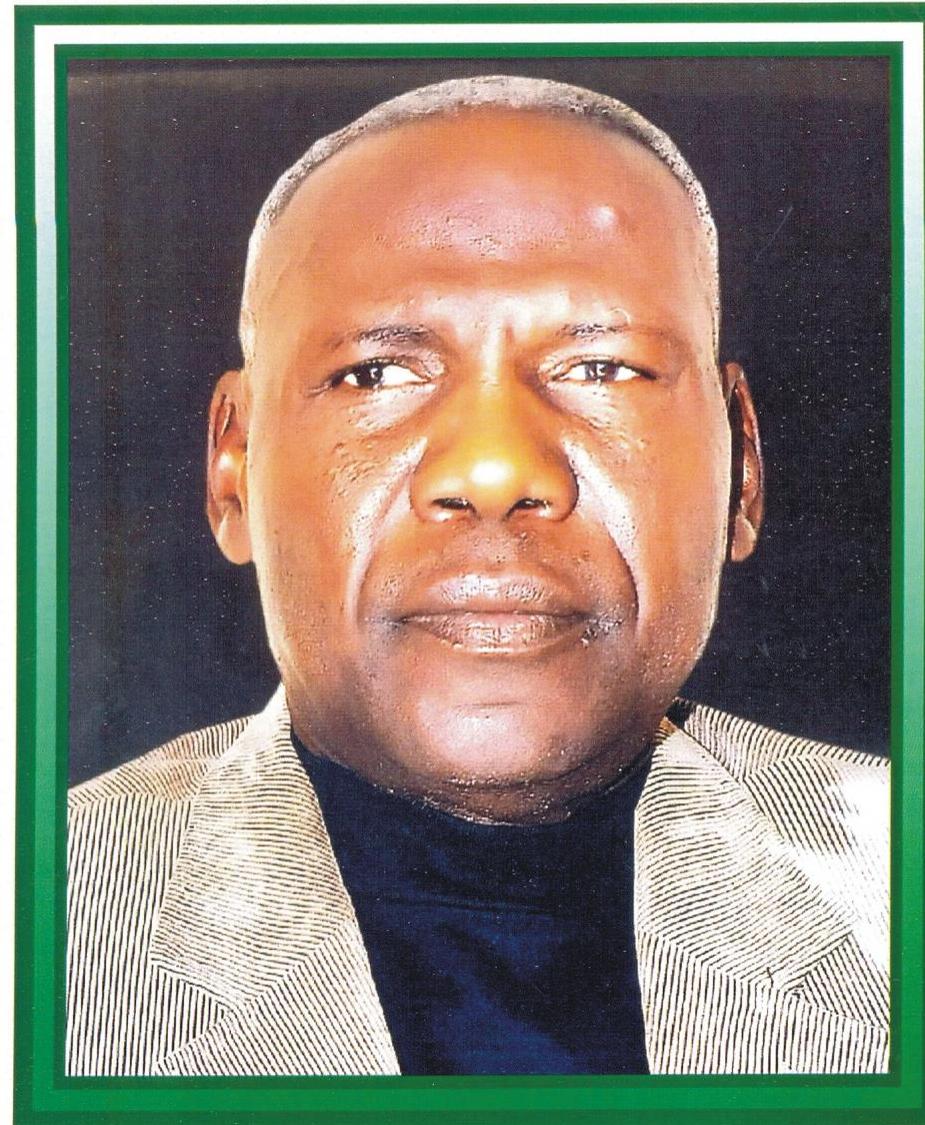
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**ENGR. DR. UMAR B. BINDIR**  
**SECRETARY TO THE STATE GOVERNMENT,**  
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**MAHMOOD SALI YUNUSA  
HON. COMMISSIONER  
MINISTRY OF FINANCE AND BUDGET  
ADAMAWA STATE**



**ENGR. ARIN LUTU  
EXECUTIVE CHAIRMAN  
ADAMAWA STATE PLANNING COMMISSION**



**MR. FILIBUS ISHIAKU YERO (JP)  
PERMANENT SECRETARY (BUDGET)  
MINISTRY OF FINANCE AND BUDGET  
ADAMAWASTATE**

**Staff of Ministry of Finance and Budget with Staff of Final Accounts Department Office of the Accountant General during the Production of 2019 – 2021 IPSAS Compliant Budget using the upgraded State Integrated Financial Management Information System (SIFMIS) Sage Pastel Partner Nigeria Build Version 10.0.1 Software**



*Sitting 2<sup>nd</sup> Left to Right – Mr. Titus Solomon – Deputy Permanent Secretary – Office of the Accountant General, Sitting 3<sup>rd</sup> Left to Right - Mr. Ekere, Sam. Tim – (Mold Computers and Communications Limited Kaduna) and Sitting 4<sup>th</sup> Left to Right - Mr. Barry A. Shaida (Ag. Director Budget) – Ministry of Finance and Budget, Budget Department, Adamawa State.*

**2018 ACTUAL (JAN – OCT) AND 2019 CAPITAL EXPENDITURE BUDGET OF ADAMAWA STATE GOVERNMENT OF NIGERIA**

- 1.1. This 2018 and 2019 Capital Expenditure Projects Monitoring and Evaluation (M & E) Report of Adamawa State Government provides the Actual Expenditure and budget allocation information to facilitate the monitoring and evaluation of the implementation of capital projects by the various stakeholders including Members of the House of Assembly, Civil Society Organizations, Researchers, Non-Governmental Organizations, Ministries, Departments and Agencies (MDAs) of Adamawa Government. It is also useful to the Local Governments and wards in Adamawa State.
- 1.2. This Report is prepared based on the Six Segments of the National Chart of Accounts. It contains cross classifications of capital expenditure reports that allows users to see budget allocation and expenditure information from two dimensions at the same time. Presented at page 12 is the 2018 Actual (Jan – Oct) and 2019 Budget Allocation based on Geo Location and Economic Segment of the National Chart of Accounts which shows the Fixed Assets Acquired, Constructed or Provided by Government to drive economic development in each of the Three Senatorial Zones and the various Local Governments therein in Adamawa State.
- 1.3. Table 1 presented at page 12, showed that the Capital Expenditure Budget of Adamawa State Government in 2019 fiscal year is ₦139,217,811,600.00 (₦139.2Billion Naira). Table 1 also showed the Geographical spread of the Capital Expenditure Actual and Budget Allocation in the Three Senatorial Zones and the type of Fixed Assets Acquired, Constructed or Provided by Adamawa State Government to support economic development in the 21 Local Governments in each of the Senatorial Zones.
- 1.4. Table 3 showed the Percentage Capital Budget Allocation by Senatorial Zones and Local Government therein. The table showed that 74.43% of the Total Capital Expenditure Budget of ₦139.6Billion representing (₦103.5Billion) was allocated to Adamawa Central Senatorial Zone and the remaining 25.57% representing ₦35.6 Billion allocated to the two Senatorial Zones.
- 1.5. Table 2 presented at page 13 shows the Capital Expenditure Actual and Budget Allocation based on the Three Senatorial Zones with their Local Governments and the 21 programmes approved in the National Chart of Accounts while Table 4 shows the percentage allocation of the capital expenditure Actual and budget based on the 21 programmes.
- 1.6. Table 4 showed that 7.24%, 10.74% and 25.31% of the total budget was allocated to Economic Empowerment Through Agriculture, Improvement to Human Health and Enhancing Skills and Knowledge respectively. The table also showed that 17.36% of the total budget was allocated to Reform of Government and Governance.

TABLE 1 - SUMMARY OF CAPITAL EXPENDITURE ACTUAL AND BUDGET BY GEO-LOCATION AND ECONOMIC CLASSIFICATIONS

Senatorial Zone	Location Code	Location Description	23010100		23020100		23030100		23040100		23050100		Total Budgeted Expenditure by Geo Location		Notes
			Purchase of Fixed Assets		Construction and Provision of Fixed Assets		Rehabilitation and Repairs of Fixed Assets		Preservation of the Environment		Acquisition of Non Tangible Assets		Acquisition of Non Tangible Assets		
			2018 Actual (Jan - Oct)	2019 Budget	2018 Actual (Jan - Oct)	2019 Budget	2018 Actual (Jan - Oct)	2019 Budget	2018 Actual (Jan - Oct)	2019 Budget	2018 Actual (Jan - Oct)	2019 Budget	2018 Actual (Jan - Oct)	2019 Budget	
			=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	
<b>Adamawa North Zone</b>			<b>10,000,000</b>	<b>2,214,328,295</b>	<b>3,804,967,555</b>	<b>22,299,877,403</b>	<b>15,883,017</b>	<b>1,781,267,456</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>4,738,468,842</b>	<b>3,830,850,573</b>	<b>31,038,941,996</b>	
202110	Madagali	10,000,000	1,697,927,695	90,000,000	2,340,036,307	0	719,213,390			0	3,267,628,842	100,000,000	8,024,806,234	1	
202111	Maiha	0	0	0	458,000,000	0	85,000,000			0	259,000,000	0	802,000,000	2	
202113	Michika			0	1,106,572,475	0	334,015,586			0	10,000,000	0	1,450,588,061	3	
202114	Mubi North	0	516,400,600	3,663,705,691	17,197,576,225	15,883,017	585,708,480	0	5,000,000	0	1,201,840,000	3,679,588,709	19,506,525,305	4	
202115	Mubi South			51,261,864	1,197,692,396	0	57,330,000			0	0	51,261,864	1,255,022,396	5	
<b>Adamawa Central</b>			<b>85,824,650</b>	<b>13,608,265,193</b>	<b>1,239,285,834</b>	<b>42,782,622,478</b>	<b>81,396,853</b>	<b>15,434,159,980</b>	<b>0</b>	<b>21,981,080</b>	<b>42,732,135</b>	<b>31,774,729,535</b>	<b>1,449,239,473</b>	<b>103,621,758,266</b>	
202202	Fufore			0	1,249,562,500	0	154,499,296			0	25,000,000	0	1,429,061,796	6	
202204	Girei	0	36,344,100	0	457,775,310	0	0					0	494,119,410	7	
202205	Gombi	0	827,522,000	101,070,455	2,534,178,423	0	511,470,021			0	1,239,994,914	101,070,455	5,113,165,358	8	
202207	Hong			930,000	988,507,550	0	0					930,000	988,507,550	9	
202218	Song			0	40,000,000	0	150,000,000					0	190,000,000	10	
202220	Yola North	85,824,650	12,609,658,593	887,285,380	35,974,755,090	81,396,853	14,002,699,224	0	21,981,080	42,732,135	30,077,734,621	1,097,239,018	92,686,828,608	11	
202221	Yola South	0	134,740,500	250,000,000	1,537,843,605	0	615,491,439			0	432,000,000	250,000,000	2,720,075,544	12	
<b>Adamawa South</b>			<b>0</b>	<b>5,765,619</b>	<b>0</b>	<b>3,524,238,781</b>	<b>47,002,452</b>	<b>1,027,106,938</b>			<b>0</b>	<b>0</b>	<b>47,002,452</b>	<b>4,557,111,338</b>	
202301	Demsa			0	254,500,000	0	134,499,296					0	388,999,296	13	
202303	Ganye	0	5,765,619	0	517,340,270	0	17,000,000					0	540,105,889	14	
202306	Guyuk			0	685,000,000	0	229,154,162					0	914,154,162	15	
202308	Jada			0	536,062,500	0	60,000,000					0	596,062,500	16	
202309	Lamurde			0	185,000,000	0	40,000,000					0	225,000,000	17	
202312	M/Belwa			0	290,298,500							0	290,298,500	18	
202316	Numan			0	149,699,166	47,002,452	419,528,480			0	0	47,002,452	569,227,646	19	
202317	Shelleng			0	220,000,000	0	126,925,000					0	346,925,000	20	
202319	Toungo			0	686,338,345	0	0			0	0	0	686,338,345	21	
<b>Grand Total</b>			<b>95,824,650</b>	<b>15,828,359,107</b>	<b>5,044,253,390</b>	<b>68,606,738,662</b>	<b>144,282,323</b>	<b>18,242,534,374</b>	<b>0</b>	<b>26,981,080</b>	<b>42,732,135</b>	<b>36,513,198,377</b>	<b>5,327,092,497</b>	<b>139,217,811,600</b>	

TABLE 2 - SUMMARY OF CAPITAL EXPENDITURE ACTUAL AND BUDGET BY GEO-LOCATION AND PROGRAMME CLASSIFICATIONS

Program Code	Programme Descriptions	Adamawa North		Adamawa Central		Adamawa South		Total Capital Expenditure	
		2018 Actual (Jan - Oct) ₦	2019 Budget ₦	2018 Actual (Jan - Oct) ₦	2019 Budget ₦	2018 Actual (Jan - Oct) ₦	2019 Budget ₦	2018 Actual (Jan - Oct) ₦	2019 Budget ₦
01	Economic Empowerment Through Agriculture	90,000,000	2,658,802,400	81,002,350	7,424,708,594	0	0	171,002,350	10,083,510,994
02	Societal Re-Orientation	0	197,841,645	0	545,820,195	0	0	0	743,661,840
04	Improvement to Human Health	15,883,017	381,498,480	22,574,253	13,986,991,755	47,002,452	584,027,776	85,459,723	14,952,518,011
05	Enhancing Skills and Knowledge	0	2,446,938,125	29,059,655	32,217,988,690	0	567,500,625	29,059,655	35,232,427,440
06	Housing and Urban Development	0	420,000,000	59,043,635	4,414,707,942	0	200,000,000	59,043,635	5,034,707,942
07	Gender	0	109,241,200	0	537,100,000	0	0	0	646,341,200
08	Youth	0	24,015,586	0	1,275,192,187	0	32,866,684	0	1,332,074,457
09	Environmental Improvement	0	350,000,000	0	1,267,841,457	0	0	0	1,617,841,457
10	Water Resources and Rural Development	0	1,638,171,630	66,064,476	2,586,721,308	0	400,000,000	66,064,476	4,624,892,938
11	Information Communication and Technology	0	0	0	298,624,184	0	0	0	298,624,184
12	Growing the Private Sector	0	347,000,000	50,000,000	3,354,320,780	0	9,154,162	50,000,000	3,710,474,942
13	Reform of Government and Governance	528,800,000	5,181,099,399	46,806,699	18,411,621,305	0	572,562,746	575,606,699	24,165,283,450
14	Power	41,261,864	1,123,333,531	27,461,900	1,496,088,834	0	925,999,345	68,723,764	3,545,421,710
17	Road	3,154,905,691	16,161,000,000	1,067,226,505	15,804,031,035	0	1,265,000,000	4,222,132,197	33,230,031,035
<b>Total Capital Expenditure by Senatorial Zones</b>		<b>3,830,850,573</b>	<b>31,038,941,996</b>	<b>1,449,239,473</b>	<b>103,621,758,266</b>	<b>47,002,452</b>	<b>4,557,111,338</b>	<b>5,327,092,497</b>	<b>139,217,811,600</b>

TABLE 3 - SUMMARY OF CAPITAL EXPENDITURE ACTUAL AND BUDGET PERCENTAGE (%) ALLOCATION BY GEO-LOCATION CLASSIFICATION

Senatorial Zone	Location Code	Location Description	Total Capital Expenditure			
			2018 Actual (Jan - Oct)	Percentage on Actual	2019 Budget	Percentage % on Allocation
			₦	%	₦	%
<b>Adamawa Central</b>			<b>1,449,239,473</b>	<b>27.21</b>	<b>103,621,758,266</b>	<b>74.43</b>
	202202	Fufore	0	0.00	1,429,061,796	1.03
	202204	Girei	0	0.00	494,119,410	0.35
	202205	Gombi	101,070,455	1.90	5,113,165,358	3.67
	202207	Hong	930,000	0.02	988,507,550	0.71
	202218	Song	0	0.00	190,000,000	0.14
	202220	Yola North	1,097,239,018	20.60	92,686,828,608	66.58
	202221	Yola South	250,000,000	4.69	2,720,075,544	1.95
<b>Adamawa North Zone</b>			<b>3,830,850,573</b>	<b>71.91</b>	<b>31,038,941,996</b>	<b>22.30</b>
	202110	Madagali	100,000,000	1.88	8,024,806,234	5.76
	202111	Maiha	0	0.00	802,000,000	0.58
	202113	Michika	0	0.00	1,450,588,061	1.04
	202114	Mubi North	3,679,588,709	69.07	19,506,525,305	14.01
	202115	Mubi South	51,261,864	0.96	1,255,022,396	0.90
<b>Adamawa South</b>			<b>47,002,452</b>	<b>0.88</b>	<b>4,557,111,338</b>	<b>3.27</b>
	202301	Demsa	0	0.00	388,999,296	0.28
	202303	Ganye	0	0.00	540,105,889	0.39
	202306	Guyuk	0	0.00	914,154,162	0.66
	202308	Jada	0	0.00	596,062,500	0.43
	202309	Lamurde	0	0.00	225,000,000	0.16
	202312	M/Belwa	0	0.00	290,298,500	0.21
	202316	Numan	47,002,452	0.88	569,227,646	0.41
	202317	Shelleng	0	0.00	346,925,000	0.25
	202319	Toungo	0	0.00	686,338,345	0.49
<b>Grand Total</b>			<b>5,327,092,497</b>	<b>100</b>	<b>139,217,811,600</b>	<b>100</b>

CHART 1 –CHART PRESENTATION OF CAPITAL EXPENDITURE ACTUAL AND BUDGET PERCENTAGE (%) ALLOCATION BY GEO-LOCATION

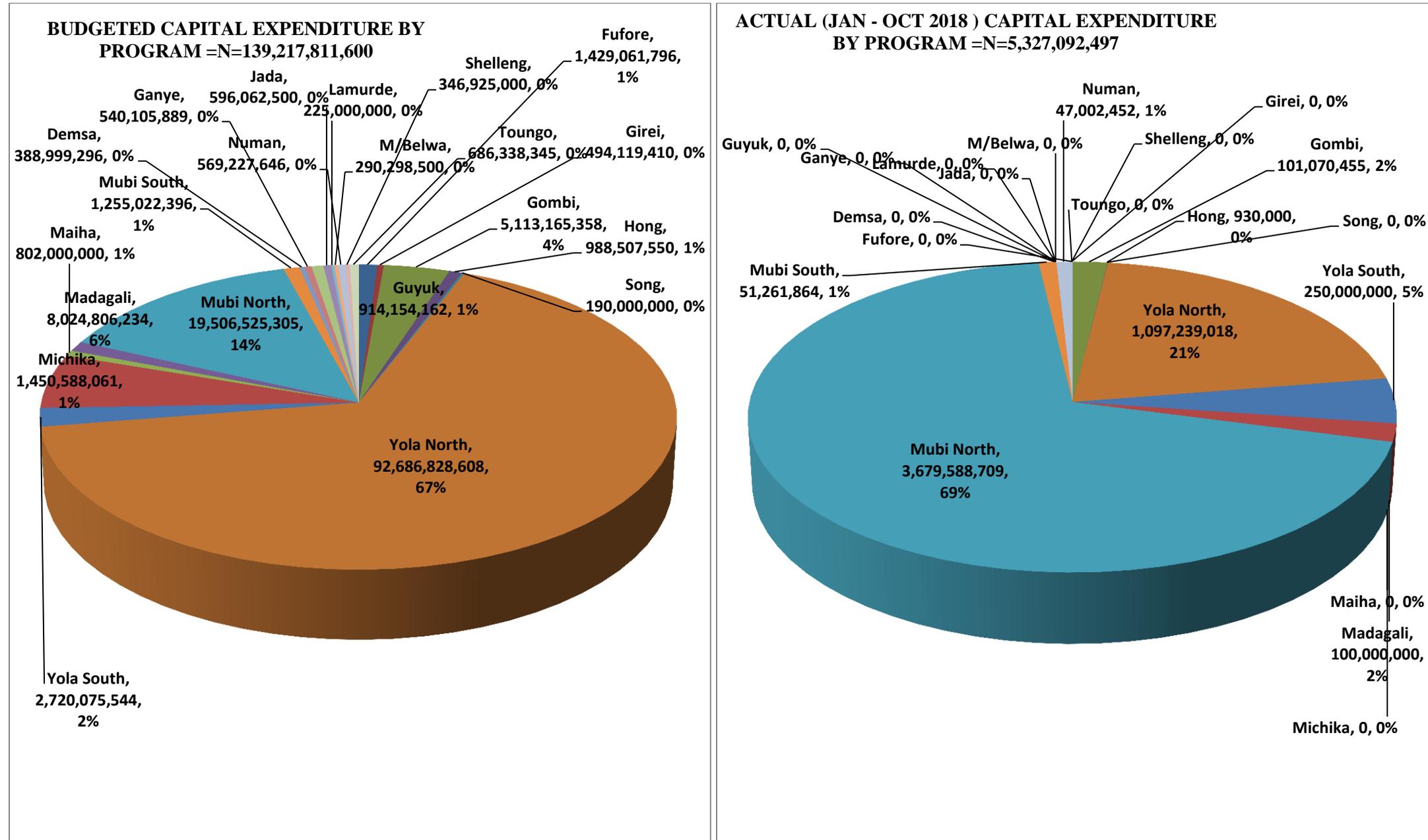
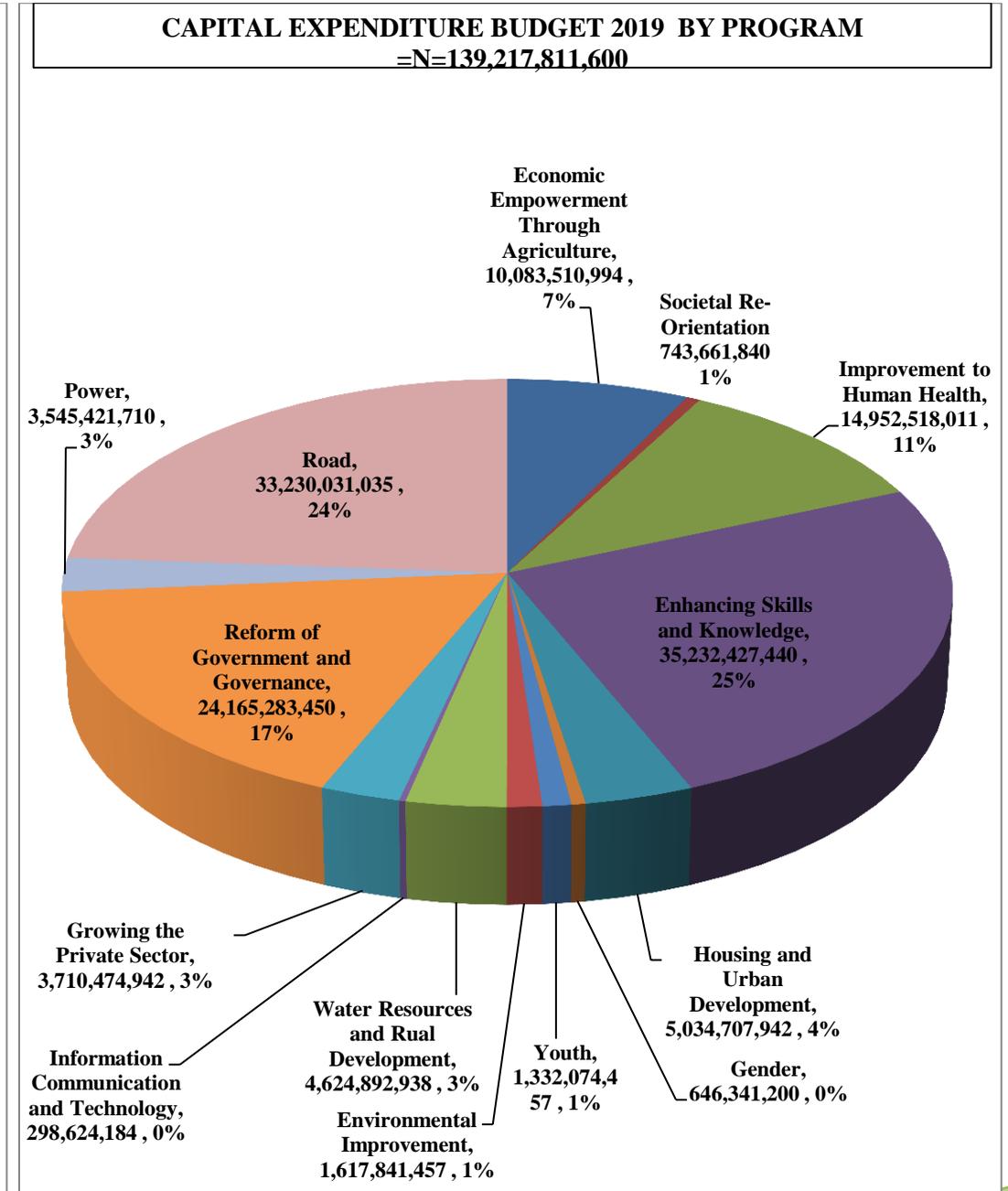
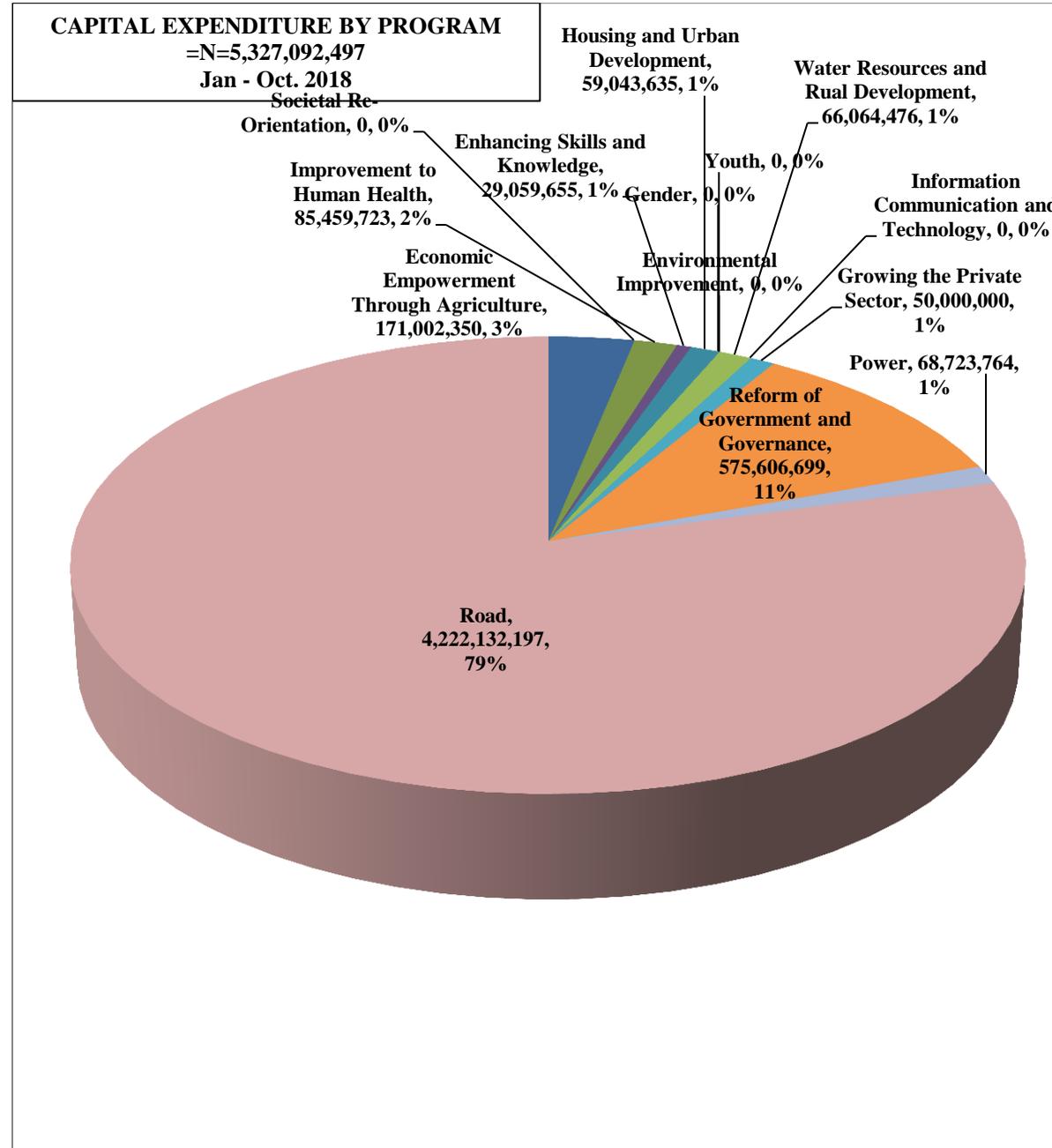


TABLE 4 - SUMMARY OF CAPITAL EXPENDITURE ACTUAL AND BUDGET PERCENTAGE (%) ALLOCATION BY PROGRAMME CLASSIFICATIONS

Programme Description Code	Programme Description	Total Capital Expenditure			
		2018 Actual (Jan - Oct)	Percentage Achieved	2019 Budget	Percentage Allocation
		₦	%	₦	%
01	Economic Empowerment Through Agriculture	171,002,350	3.21	10,083,510,994	7.24
02	Societal Re-Orientation	0	0.00	743,661,840	0.53
04	Improvement to Human Health	85,459,723	1.60	14,952,518,011	10.74
05	Enhancing Skills and Knowledge	29,059,655	0.55	35,232,427,440	25.31
06	Housing and Urban Development	59,043,635	1.11	5,034,707,942	3.62
07	Gender	0	0.00	646,341,200	0.46
08	Youth	0	0.00	1,332,074,457	0.96
09	Environmental Improvement	0	0.00	1,617,841,457	1.16
10	Water Resources and Rural Development	66,064,476	1.24	4,624,892,938	3.32
11	Information Communication and Technology	0	0.00	298,624,184	0.21
12	Growing the Private Sector	50,000,000	0.94	3,710,474,942	2.67
13	Reform of Government and Governance	575,606,699	10.81	24,165,283,450	17.36
14	Power	68,723,764	1.29	3,545,421,710	2.55
17	Road	4,222,132,197	79.26	33,230,031,035	23.87
<b>Total Capital Expenditure</b>		<b>5,327,092,497</b>	<b>100.00</b>	<b>139,217,811,600</b>	<b>100.00</b>

CHART 2 – CHART PRESENTATION OF CAPITAL EXPENDITURE ACTUAL AND BUDGET PERCENTAGE (%) ALLOCATION BY PROGRAMME CLASSIFICATIONS



**NOTE 1 – 202110 - ADAMAWA NORTH ZONE - MADAGALI**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
Adamawa North Zone	202110	Madagali						
			11001002	Government House - Office of the Deputy Governor	11001002/23020101/13000001	Rehabilitation of Conference Hall at Deputy Governor's Office	0	13,000,000
				Government House - Office of the Deputy Governor Total			0	13,000,000
					11013001/23020114/13000001	Renovation of offices at State Secretariat Complex	0	210,000,000
					11013001/23030121/13000004	Renovation of Liaison Offices Kaduna	0	351,713,390
					11013001/23050101/13000003	Purchase of Telecommunication Equipment in State Secretariat	0	17,325,000
					11013001/23050101/13000006	State Poverty Alleviation Programme	0	760,000,000
				Office of the Secretary to the State Government Total			0	1,339,038,390
			11018001	Internal Affairs and Special Services	11018001/23010114/13000002	Purchase of Telecommunication Gadgets	0	49,835,250
					11018001/23010123/13000001	Purchase of Fire Engine	10,000,000	119,600,000
					11018001/23010128/13000003	Purchase of Security Vehicles and Equipments	0	171,860,000
				Internal Affairs and Special Services Total			10,000,000	341,295,250
			11020001	NEPAD/APRM	11020001/23020101/13000007	Construction of NEPAD/APRM Office Complex	0	50,000,000
					11020001/23050101/13000009	Media activities on Government Programme through Radio TV and Print	0	29,700,000
					11020001/23050101/13000010	Follow up survey to MDAs Private Sector and Population Enumeration	0	20,000,000
				NEPAD/APRM Total			0	99,700,000
			12003001	Adamawa State House of Assembly (Legislature)	12003001/23050101/13000001	Completion of House of Assembly Office Extension	0	1,000,000,000
					12003001/23050101/13000002	Renovation and Furnishing of Speaker's Residence	0	80,000,000
				Adamawa State House of Assembly (Legislature) Total			0	1,080,000,000
			12004001	House of Assembly Service Commission	12004001/23001001/13000004	Drilling of bore hole with Overhead Tank at HASC Complex	0	7,500,000
					12004001/23004001/13000003	Procurement of 20No. Computer sets and Accessories	0	26,000,000
					12004001/23010105/13000007	Provision of 10no. utility vehicles	0	136,000,000
					12004001/23010112/13000006	Purchase of office furniture and equipment at HASC Complex	0	42,000,000
					12004001/23010119/13000005	Purchase of 500KVA generating set	0	30,000,000
					12004001/23040101/13000001	Construction of HASC office Complex	0	90,737,307
				House of Assembly Service Commission Total			0	332,237,307

**NOTE 1 – 202110 - ADAMAWA NORTH ZONE –MADAGALI CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
			<b>15001001</b>	<b>Ministry of Agriculture</b>	15001001/23010114/01000035	Purchase of Information Technology Equipment For Computerization of the Ministry	0	4,000,000
					15001001/23010132/01000026	Purchase of 50MT Assorted Grains (Sorghum Maize Paddy Rice)	0	340,000,000
					15001001/23010146/01000025	Procurement of Storage Pest Control Chemical and Equipment	0	4,000,000
					15001001/23020113/01000006	Establishment of Rice for Processing of Rice for Domestic Consumption and Export	0	400,000,000
					15001001/23020113/01000008	Procurement of Assorted Fertilizer and Distribution	90,000,000	0
					15001001/23020113/01000009	Tree Crop Development Establishment. of 5ha Each Oil Palm at Ganye and Toungo	0	2,000,000
					15001001/23030104/01000011	Rehabilitation of 2No. Boreholes & Reticu. at Toungo Cocoa Plantation	0	15,000,000
					15001001/23030121/01000027	Renovation of 4No. Area Produce Office at Numan Mubi Ganye & M/Belwa	0	30,000,000
					15001001/23050101/01000005	Special Farm Skills Acquisition (Demonstration Farm Centers)	0	200,000,000
					15001001/23050101/01000010	Fencing of 3No. Orchards at Mubi Hong and Toungo	0	45,000,000
					15001001/23050101/01000013	Tree Crop Development Establishment of 5ha Each Oil Palm at Ganye and Toungo	0	900,000
					15001001/23050101/01000015	Conducting Agricultural Show in The State	0	20,000,000
					15001001/23050101/01000017	Agriculture Credit Scheme. Bank Guarantee Logistics and Training of Farmer	0	300,000,000
					15001001/23050101/01000021	Establishment of 4No.Canpbell Auto Wheat Station at Ganye Y/North, Mubi and Madagali	0	50,000,000
					15001001/23050101/01000022	Training of Meteorological .Station Observers and Agro-Data enumerator	0	10,000,000
					15001001/23050101/01000028	Establishment of Produce Area Office to Provide Office Accommodation at Fufore and Guyuk	0	20,000,000
					15001001/23050101/01000031	Completion of 2no. 100mt Capacity Silos at Yola and Gombi	0	40,000,000
					15001001/23050101/01000037	Reconnaissance and Impact Survey of Agriculture in Adamawa State	0	7,000,000
					15001001/23050101/01000038	Renovation of Nguore Farm Centres for Agricultural Entrepreneurship Development	0	25,000,000
					15001001/23050101/01000039	Field pest control (Quelar birds and locust)	0	20,000,000
				<b>Ministry of Agriculture Total</b>			<b>90,000,000</b>	<b>1,532,900,000</b>
			<b>15102001</b>	<b>Adamawa ADP</b>	15102001/23010127/01000014	Purchase of 200Nos of Assorted Sprayers	0	36,000,000
					15102001/23010132/01000013	Purchase of 3000kg of Hybrid Seed of Maize D/Nut Cowpea and Sorghum	0	1,925,000
					15102001/23010139/01000008	Purchase of 1No. Toolbox	0	350,000
					15102001/23010143/01000007	Purchase of 1No. Drilling Rig Compressor and Hammer	0	46,000,000
					15102001/23010144/01000011	Purchase of 200No. 3 Water Pumps	0	195,000,000
					15102001/23010144/01000012	Purchase of 4000 Litres of Agrochemical	0	200,000,000
					15102001/23020118/01000005	Construction of 1No. Village Listing Survey (VLS)	0	10,100,000
					15102001/23030112/01000009	Renovation of 10No. Stores all over the state	0	4,500,000
					15102001/23030121/01000010	Renovation of 2No. Block of Offices at Headquarters	0	3,000,000
					15102001/23050101/01000001	Establishment of 30 No. On-Farm Adaptive Research Trials	0	2,308,000
					15102001/23050101/01000002	Livestock OFAR i.e. Upgrading of 4No. Small Ruminants	0	22,000,000
					15102001/23050101/01000003	Establishment of 260No Management Training Plots (MTPs)	0	14,204,000
					15102001/23050101/01000006	Procurement .Assorted Equipment.ie 4No. GPR 13No. Rain boot and 22No.Rain Gauge	0	850,000
					15102001/23050113/01000004	Construction of 3No. Agric. Production Survey/Farmer Advisory Services	0	499,000
				<b>Adamawa ADP Total</b>			<b>0</b>	<b>536,736,000</b>

**NOTE 1 – 202110 - ADAMAWA NORTH ZONE –MADAGALI CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
			15114001	Adamawa Agricultural Mechanization Authority	15114001/23010127/01000006	Purchase of Pedestrian Tractors and Assorted Implements	0	206,166,400
					15114001/23020102/01000001	Construction of 2No Offices with Boardroom	0	28,000,000
					15114001/23030112/01000003	Repair of 33No. Tractors and Purchase of 33No. (Baldan) Ploughs	0	40,000,000
					15114001/23030112/01000004	Repair of 6No Heavy Duty Machines	0	100,000,000
					15114001/23050101/01000002	Servicing of 19No. Assorted Tractors	0	0
					15114001/23050101/01000005	Fabrication of Agricultural Tools and Equipment	0	200,000,000
				<b>Adamawa Agricultural Mechanization Authority Total</b>			0	574,166,400
			17001001	Ministry of Education	17001001/23020107/05000226	Construction of 2No 3 Classrooms with Office and Furniture at GDSS Munga	0	0
				<b>Ministry of Education Total</b>			0	0
			22001001	Ministry of Commerce and Industry	22001001/23020124/12000002	Construction of Meat Shops, Chicken Shops, Fish Drainage etc.	0	20,000,000
				<b>Ministry of Commerce and Industry Total</b>			0	20,000,000
			22018001	Adamawa Investment and Property Development Company	22018001/23000000/12000001	Purchase of Shares in the Capital Market.	0	10,000,000
				<b>Adamawa Investment and Property Development Company Total</b>			0	10,000,000
			23001001	Ministry of Information	23001001/23010108/02000003	Purchase of 5No.Cine Van for 5No Zonal Offices	0	53,991,045
					23001001/23050101/02000001	Adamawa Television Corporation (A.T.V)	0	88,850,600
					23001001/23050101/02000002	Adamawa Broadcasting Corporation	0	0
					23001001/23050101/02000004	Adamawa Printing Press	0	0
					23001001/23050101/02000005	Adamawa Publishing Company	0	0
					23001001/23050101/02000006	Reconstruction and Equipping of Graphic Arts Unit	0	0
				<b>Ministry of Information Total</b>			0	142,841,645
			25021003	Kaduna Liaison Office	25021003/23000000/13000000	Construction of 1No. Block of 5No. Office and an Archive	0	0
				<b>Kaduna Liaison Office Total</b>			0	0
			25035001	Adamawa State Staff Pension Board	25035001/23020101/13000001	Construction of 1No. Block of 5No. Office and an Archive	0	83,000,000
					25035001/23035001/13000002	Provision of LAN to Office within the Board and ICT Unit	0	17,820,000
				<b>Adamawa State Staff Pension Board Total</b>			0	100,820,000
			27001001	Ministry of Labour and Productivity	27001001/23000000/08000001	Establishment of Information Centres on Labour Matters	0	10,000,000
				<b>Ministry of Labour and Productivity Total</b>			0	10,000,000
			28001001	Ministry of Higher Education, Science and Technology	28001001/23020107/05000017	Establishment of New Science & Technical College at Madagali	0	100,000,000
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	100,000,000

**NOTE 1 – 202110 - ADAMAWA NORTH ZONE –MADAGALI CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
			<b>29001001</b>	<b>Ministry of Transport</b>	29001001/23000000/17000001	Constr. of Modern Motor Parks Mubi North Ganye and Numan	0	0
					29001001/23000000/17000002	Construction. of 35 No Bus Stops in Jimeta - Yola Metropolis	0	35,000,000
					29001001/23000000/17000003	Purchase of 50 No. 18 Seater Hammer Toyota Buses	0	265,200,000
					29001001/23000000/17000004	Maintenance of Mass Transit Vehicles	0	25,000,000
					29001001/23010101/17000008	Purchase of 5No. Operational/Patrol Vehicle 4 Towing Van and Gadgets	0	35,200,000
					29001001/23050101/17000005	Insurance Cover For Company Vehicle	0	25,000,000
					29001001/23050101/17000006	Perimeter Wall Fencing and Construction of Office Block	0	0
					29001001/23050101/17000007	Establishment of Standard Driving School	0	0
					29001001/23050101/17000009	Renovation of Sunshine terminus and workshop	0	30,000,000
					29001001/23050101/17000010	Renovation of VIO headquarters and 3 zonal offices at Ganye, Mubi and Numan	0	9,600,000
				<b>Ministry of Transport Total</b>			0	425,000,000
					34001001/23020114/17000009	Design & Construction of Greater Yola bye Pass (11.50km)	0	200,000,000
					34001001/23020114/17000253	Surface dressing of Shuwa-Palam	0	400,000,000
					34001001/23020114/17000269	Construction of Gulak Townships Roads	0	150,000,000
				<b>Ministry of Works Total</b>			0	750,000,000
			<b>48001001</b>	<b>Adamawa State Independence Electoral Commission</b>	48001001/23000000/13000001	Bye Election for three council wards	0	20,000,000
				<b>Adamawa State Independence Electoral Commission Total</b>			0	20,000,000
			<b>52001001</b>	<b>Ministry of Water Resources</b>	52001001/23020105/10000015	Construction of Kwalbadi dam Madagali LGA	0	150,000,000
					52001001/23020105/10000016	Feasibility studies/construction of yinagis small earth Dam in Madagali LGA	0	100,000,000
					52001001/23030104/10000008	Rehab. of Water facilities in 7 LGAs affected by insurgency	0	105,000,000
				<b>Ministry of Water Resources Total</b>			0	355,000,000
			<b>52102001</b>	<b>Adamawa State Water Board</b>	52102001/23030104/10000012	Rehabilitation of Water Facilities in 7towns affected by insurgency	0	70,000,000
				<b>Adamawa State Water Board Total</b>			0	70,000,000
			<b>64001001</b>	<b>Local Government Service Commission</b>	64001001/23050101/13000001	Establishment of ICT Center	0	13,300,000
					64001001/23050101/13000002	Renovation of Administrative Block	0	17,587,242
				<b>Local Government Service Commission Total</b>			0	30,887,242
			<b>71008001</b>	<b>Adamawa State Emergency Management Agency (ADSEMA)</b>	71008001/23020101/13000001	Construction of Stores Primary Distribution Units in Each Senatorial .Zone	0	0
					71008001/23050101/13000002	State Emergency Management Preparedness	0	83,980,000
					71008001/23050101/13000003	State Emergency Reduction, Assessment and Response	0	11,704,000
					71008001/23050101/13000004	Disaster Recovery	0	45,500,000
				<b>Adamawa State Emergency Management Agency (ADSEMA) Total</b>			0	141,184,000
		<b>Madagali Total</b>					<b>100,000,000</b>	<b>8,024,806,234</b>

**NOTE 2 – 202111 - ADAMAWA NORTH ZONE –MAIHA**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
Adamawa North	202111	Maiha	17001001	Ministry of Education	17001001/23030106/05000076	Construction of Examination Hall GDSS Belel	0	65,000,000
				<b>Ministry of Education Total</b>			0	65,000,000
			22001001	Ministry of Commerce and Industry	22001001/23010105/12000007	Purchase of Vehicles 261No. for Metropolitan Town Services	0	0
					22001001/23020119/12000003	Preliminary Work and Design of Mubi Modern Cattle Market	0	10,000,000
					22001001/23020119/12000018	Development of Industrial Park in Yola	0	5,000,000
					22001001/23020124/12000006	Sensitization and Provision of Market Information for Export Promotion	0	8,000,000
					22001001/23030121/12000001	Rehabilitation of 2Nos. of Block of Offices at Mubi	0	20,000,000
					22001001/23050101/12000010	Preliminary Works for Adamawa Cement Project	0	50,000,000
					22001001/23050101/12000011	Production of Industrial Directory/Compendium of Manufacturing Outfits	0	5,000,000
					22001001/23050101/12000012	Investment Forum with Private Sector Organization	0	20,000,000
					22001001/23050101/12000013	Preparation of Feasibility Study on Castor oil Project	0	10,000,000
					22001001/23050101/12000014	Furnishing of State Raw Material Display Centre	0	10,000,000
					22001001/23050101/12000015	Part Payment for Equity Participation in Magnetite Company	0	14,000,000
					22001001/23050101/12000017	Development of Enterprises Zone at Kofare Yola.	0	5,000,000
					22001001/23050101/12000019	Provision of Working Capital to Burnt Bricks Industries Ltd.	0	86,000,000
					22001001/23050101/12000020	Reactivation of Yola Office Stationery Factory	0	15,000,000
					22001001/23050101/12000021	Reactivation of Gombi Chalk Industry	0	44,000,000
				<b>Ministry of Commerce and Industry Total</b>			0	302,000,000
			22018001	Adamawa Investment and Property Development Company	22018001/23000000/12000002	Preliminary expenses for the establishment of ADP Sugar Project	0	15,000,000
				<b>Adamawa Investment and Property Development Company Total</b>			0	15,000,000
			34001001	Ministry of Works	34001001/23020114/17000258	Construction of Maiha Township Roads (2km)	0	300,000,000
				<b>Ministry of Works Total</b>			0	300,000,000
			52001001	Ministry of Water Resources	52001001/23020105/10000012	Construction of Small Earth Dam in Kuna in Maiha LGA	0	70,000,000
				<b>Ministry of Water Resources Total</b>			0	70,000,000
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020103/14000039	Electrification of Mararraban Konkol – Konkol Maiha	0	50,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	50,000,000
		<b>Maiha Total</b>					<b>0</b>	<b>802,000,000</b>

**NOTE 3 – 202113 - ADAMAWA NORTH ZONE –MICHIKA**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
Adamawa North	202113	Michika	14002001	Ministry of Women Affairs	14001001/23050101/07000021	Purchase and distribution of Dignity Kits to AGLCs/YLCs-Michika,Toungo and Maiha -ECR	0	10,000,000
				<b>Ministry of Women Affairs Total</b>			0	10,000,000
			17001001	<b>Ministry of Education</b>	17001001/23020101/05000182	Construction of GDSS Mbororo	0	50,000,000
					17001001/23020101/05000184	Construction of GDSS Futu-Michika	0	50,000,000
					17001001/23020101/05000228	Construction of 2No 3 Classrooms with Office and Furniture at GDSS Kwakwa'ah	0	50,000,000
					17001001/23030106/05000225	Renovation of GSS Uba Structures	0	100,000,000
					17001001/23030121/05000174	Renovation of GDSS Kwabushosho	0	20,000,000
					17001001/23030121/05000178	Renovation of GSS Bazza	0	100,000,000
					17001001/23030121/05000179	Renovation of GDSS Jiddel	0	20,000,000
				<b>Ministry of Education Total</b>			0	390,000,000
			17010001	<b>Adamawa State Mass Education Board (ADSMEB)</b>	17010001/23020118/05000011	Establishment of Skill Acqu-Centres for NFEat Mich,Toungo and Madagali-ECR	0	12,500,000
				<b>Adamawa State Mass Education Board (ADSMEB) Total</b>			0	12,500,000
			21001001	<b>Ministry of Health</b>	21001001/23020118/04000001	Construction of Permanent Site of Collage of Health Technology at Michika	0	194,000,000
					21001001/23030105/04000060	Rehab. & Upgrading of Hong Cottage. Hospital	0	80,000,000
				<b>Ministry of Health Total</b>			0	274,000,000
			28001001	<b>Ministry of Higher Education, Science and Technology</b>	28001001/23020118/05000005	Construction of Standard Workshop in BEST Centre Michika Bazza LGA	0	31,562,500
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	31,562,500
			34001001	<b>Ministry of Works</b>	34001001/23020114/17000241	Construction of GSS Michika to General Hospital Road	0	5,000,000
				<b>Ministry of Works Total</b>			0	5,000,000
			51001001	<b>Ministry for Local Government Affairs</b>	51001001/23020101/13000002	Construction and Equipment of local Government zonal offices at Ganye, Numan etc	0	12,000,000
				<b>Ministry for Local Government Affairs Total</b>			0	12,000,000
			52001001	<b>Ministry of Water Resources</b>	52001001/23020105/10000003	Completion of Small Earth Dam at Magar, Jibro, Guyaku, Gamba, etc	0	464,171,630
					52001001/23020105/10000014	Construction of Michika Town Dam Michika LGA	0	150,000,000
				<b>Ministry of Water Resources Total</b>			0	614,171,630
			54002001	<b>Ministry of Rural Infrastructure &amp; Community Development</b>	54002001/23020103/14000022	Provision of Solar Power Street light School of Health Technology Michika LGA	0	35,000,000
					54002001/23020103/14000043	Completion of electrification of WANE in Michika LGA	0	52,338,345
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	87,338,345
			68001001	<b>Ministry of Social Development</b>	68001001/23030121/08000011	Renovation and Fencing of Remand Home, Mubi LGA	0	14,015,586
				<b>Ministry of Social Development Total</b>			0	14,015,586
				<b>Michika Total</b>			<b>0</b>	<b>1,450,588,061</b>

**NOTE 4 – 202114 - ADAMAWA NORTH ZONE –MUBI NORTH**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
Adamawa North	202114	Mubi North	11018001	Internal Affairs and Special Services	11018001/23030109/13000007	Renovation of Fire Stations Mubi, Gombi and Michika	0	23,460,000
				<b>Internal Affairs and Special Services Total</b>			0	23,460,000
			11042001	<b>Energy Department</b>	11042001/23030139/14000009	Rehabilitation and Maintenance of 11KV supply to Vimtim Mubi North	0	58,250,000
					11042001/23030139/14000010	Rehabilitation of damaged electric line by insurgents (33KVline) in Uba	0	0
					11042001/23050101/14000003	Other Renewable Energy Sources (Biomass) Wind (New)	0	0
					11042001/23050101/14000004	Energy Conservative and Efficiency	0	0
					11042001/23050101/14000005	10MW Electricity Turbine Coal Project	0	0
				<b>Energy Department Total</b>			0	58,250,000
			14002001	<b>Ministry of Women Affairs</b>	14001001/23010101/07000003	Preliminary on Land Acquisition children's Park in M/Belwa Yola and Mubi	0	11,200,600
					14001001/23010124/07000006	Purchase of Children's Recreational Equipments and Daycare Kits	0	0
					14001001/23010126/07000001	Purchase of Glazing Materials Building Clay Chemical & Equipment	0	0
					14001001/23020118/07000002	3No. Women Development Centre. 1No in each Senatorial Zone	0	11,200,600
					14001001/23020118/07000017	Construction of 6No Women Development Centre 2No each Senatorial Zone	0	0
					14001001/23020123/07000012	Provision of shelter/care support to Almajiri Trafficked Children	0	0
					14001001/23030110/07000008	State GCCC for Special Rehabilitation of Disabled Children.	0	0
					14001001/23050101/07000004	Training of Women in Bee Keeping and Honey Extraction.	0	5,600,000
					14001001/23050101/07000005	Work Place Nursery	0	0
					14001001/23050101/07000007	Gender Mainstream Through Implementation of CEDAW.	0	30,640,000
					14001001/23050101/07000009	Strengthening of Women's Rights and Political Empowerment.	0	15,000,000
					14001001/23050101/07000010	Gender Equality and Equity for Women	0	0
					14001001/23050101/07000011	Advocacy in 21 LGAs on Childs Right to Enhance Awareness	0	25,600,000
				<b>Ministry of Women Affairs Total</b>			<b>0</b>	<b>99,241,200</b>
			17001001	<b>Ministry of Education</b>	17001001/23030106/05000235	Renovation of Structures at GDSS Bitiku	0	0
					17001001/23030106/05000236	Renovation of Structures at GDSS Lamurde, Mubi	0	70,000,000
					17001001/23030106/05000237	Renovation of Structures at GDSS Palam	0	0
					17001001/23030121/05000173	Renovation and construction of GDSS Jang	0	20,000,000
				<b>Ministry of Education Total</b>			0	90,000,000
			17010001	<b>Adamawa State Mass Education Board (ADSMEB)</b>	17010001/23010114/05000003	Procurement of 400 digital Sony Radios for Mass Literacy	0	0
					17010001/23010124/05000005	Procurement of Teaching and Learning Aids	0	22,000,000
					17010001/23020101/05000001	Construction of 1 No. block of 5 Offices With a Boardroom at Headquarters	0	22,000,000
					17010001/23020121/05000002	Rehabilitation and Fencing of 5 No. Zonal Offices at Mubi, Gombi, Ganye etc	0	14,500,000
					17010001/23050101/05000004	Reconstruction and Fencing of women development centre at malamre	0	285,000,000
				<b>Adamawa State Mass Education Board (ADSMEB) Total</b>			<b>0</b>	<b>343,500,000</b>

**NOTE 4 – 202114 - ADAMAWA NORTH ZONE –MUBI NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
			<b>20001001</b>	<b>Ministry of Finance</b>	20001001/23010101/13000008	Purchase of Government Properties	0	0
					20001001/23010112/13000002	Purchase of Office Furniture and Equipment	0	275,000,000
					20001001/23020118/13000006	Adamawa State Constituency Projects	508,800,000	1,000,000,000
					20001001/23020118/13000007	Renovation Fencing, Landscaping and Procurement of Con. at Centre Stores	0	55,000,000
					20001001/23050101/13000005	Payment of Premium on all Insured Government Properties Within and Outside	0	165,000,000
				<b>Ministry of Finance Total</b>			508,800,000	1,495,000,000
			<b>21001001</b>	<b>Ministry of Health</b>	21001001/23030105/04000035	Rehab. of Structure of Gen. Hospital Mubi	15,883,017	107,498,480
				<b>Ministry of Health Total</b>			15,883,017	107,498,480
			<b>28001001</b>	<b>Ministry of Higher Education, Science and Technology</b>	28001001/23020118/05000006	Construction of Standard Workshop in BEST Centre Mubi LGA	0	31,562,500
					28001001/23020118/05000013	Establishment of Incubation/Radiation centres in Each Senatorial Zonal N/Zone Mubi	0	22,813,125
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	54,375,625
			<b>28021001</b>	<b>Adamawa State University Mubi</b>	28021001/23010112/05000036	Supply and Installation of lecture Seats	0	50,000,000
					28021001/23010112/05000039	Furnishing of Academic Buildings	0	15,000,000
					28021001/23010124/05000037	Supply and Installation of Teaching and Research Facilities	0	100,000,000
					28021001/23020102/05000034	Construction of Staff Quarters	0	200,000,000
					28021001/23020107/05000045	School Landscaping and Fencing	0	100,000,000
					28021001/23020113/05000033	Construction of Sasaka Building for Agricultural Economics and Extension	0	70,000,000
					28021001/23020118/05000035	Provision of Furniture and Equipment for Classroom, theatre, Lab. Office, Hostel	0	100,000,000
					28021001/23020118/05000042	Completion of 4 No. Students Hostels	0	70,000,000
					28021001/23030121/05000038	Renovation of Academic Buildings	0	50,000,000
					28021001/23030121/05000041	Completion of 2No. lecture Theatres	0	100,000,000
					28021001/23040102/05000040	Improvement of Environment	0	5,000,000
					28021001/23050103/05000046	NUC Accreditation and Academic Facilities	0	500,000,000
				<b>Adamawa State University Mubi Total</b>			0	1,360,000,000
			<b>34001001</b>	<b>Ministry of Works</b>	34001001/23000114/17000248	Construction of Internal Road Network in ADSU	0	1,000,000,000
					34001001/23010105/13000003	Purchase of inspection Vehicles	0	10,000,000
					34001001/23010106/13000002	Purchase of 3No.recovery Vans	0	10,000,000
					34001001/23010129/13000001	Purchase of workshop tools and equipment	0	2,000,000
					34001001/23010129/13000004	Purchase of workshop tools ( Central workshop)	0	600,000
					34001001/23010129/13000005	Purchase of workshop tools for 9 Northern zone	0	600,000
					34001001/23010129/13000007	Establishment of Mobile workshop	0	5,000,000
					34001001/23010129/13000008	Purchase of heavy duty earth moving machines	0	0
					34001001/23020113/17000255	Construction of Kwacham Storm Drain	0	100,000,000

**NOTE 4 – 202114 - ADAMAWA NORTH ZONE –MUBI NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
					34001001/23020114/17000010	Construction Wuro Gude Bridge & 1.3km Link Road to GRA Mubi	35,768,925	25,000,000
					34001001/23020114/17000020	Post Contract Consultancy for Grand View etc (Liability)	0	5,000,000
					34001001/23020114/17000036	Construction of Ngurore Road (1.00km)	0	250,000,000
					34001001/23020114/17000037	Reconstruction of Tafawa Bellewa Road	0	26,000,000
					34001001/23020114/17000040	Reconstruction of Bole Street (1.40km)	0	60,000,000
					34001001/23020114/17000041	Construction of kurmi Street (1.01km)	0	5,000,000
					34001001/23020114/17000042	Construction of Zaki Crecent (1.40km)	0	50,000,000
					34001001/23020114/17000043	Construction of Sulejah road (6.65km)	0	50,000,000
					34001001/23020114/17000044	Construction of Waziri Street	0	26,000,000
					34001001/23020114/17000045	Reconstruction of Zarandah Street (Liability)	0	20,000,000
					34001001/23020114/17000046	Reconstruction of Bauchi Street(Liability)	0	10,000,000
					34001001/23020114/17000047	Reconstruction of Illorin Street (Liability)	0	10,000,000
					34001001/23020114/17000048	Construction of Storm Water Drain Across Bauchi Street (Liability)	0	5,000,000
					34001001/23020114/17000049	Reconstruction of Lamido Aliyu Way&Jippu Jam Link (1.125km)	0	60,000,000
					34001001/23020114/17000053	Design & Construction of Rumde Kila Yolde Pate - Yola Road	0	200,000,000
					34001001/23020114/17000054	Construction/Reconstruction of Selected Numan Township Road	0	500,000,000
					34001001/23020114/17000057	Construction of Pupule Street	0	5,000,000
					34001001/23020114/17000059	Construction of Wauro Jebbe Road	0	40,000,000
					34001001/23020114/17000061	Design and Construction of Mubi By Pass - (11.90km)	0	500,000,000
					34001001/23020114/17000063	Construction of Girei Street and link (1.8km)	300,000,000	240,000,000
					34001001/23020114/17000065	Construction of Kano Road (1.75km)	0	30,000,000
					34001001/23020114/17000066	Reconstruction of Mustafa Ismaila road (0.75km)	0	40,000,000
					34001001/23020114/17000067	Construction of street linking Kano & Musatafa Ismail road (0.5km)	0	30,000,000
					34001001/23020114/17000068	Construction of Katsina street (0.50km)	0	30,000,000
					34001001/23020114/17000069	Construction of Song Bridge	259,231,075	300,000,000
					34001001/23020114/17000089	Construction of Tike road in Mubi (1.9km)	0	20,000,000
					34001001/23020114/17000090	Construction of Gumti Road in Jimeta (1.6km)	0	26,000,000
					34001001/23020114/17000100	Construction of Chalawa Road in Jimeta (2.6km)	0	100,000,000
					34001001/23020114/17000101	Construction of Zaria Road in Mubi (1.7km)	0	10,000,000
					34001001/23020114/17000102	Construction of Hammanyarro Road in Jimeta (0.20km)	0	10,000,000
					34001001/23020114/17000103	Construction of Weekly Scope Road & Links (4.7km)	0	100,000,000
					34001001/23020114/17000104	Construction of Vinikilang Road	0	43,000,000
					34001001/23020114/17000105	Construction Bajabure road (3.5km)	0	250,000,000
					34001001/23020114/17000106	Construction of Ganye Township Roads (Bwagai - Shangashi) 6.0km	604,343,832	600,000,000
					34001001/23020114/17000107	Rehabilitation and Expansion of Yola Bypass road (5.5km)	0	60,000,000
					34001001/23020114/17000108	Construction of Girei-Pariya-Wurobokki-Malabu road with a spur to	250,561,860	1,000,000,000
					34001001/23020114/17000137	Construction of Maiha-Fulbere-Zhedinyi-Pella Rd-39.58km	0	250,000,000
					34001001/23020114/17000138	Post Contract Consul. For Maiha-Fulbere-Zhedinyi-Pella	0	5,000,000
					34001001/23020114/17000139	Construction of Mubi-Digil-MayoBani Rd (20.0km)	45,000,000	10,000,000
					34001001/23020114/17000140	Constr. of Kiri Junction-Kiri Shelleng Road (37.5km)	450,000,000	1,500,000,000
					34001001/23020114/17000141	Completion of Muchala Bridge	0	30,000,000
					34001001/23020114/17000143	Post Contract Consul. Ser. For Gombi-Gaada Rd (Liability)	0	20,000,000
					34001001/23020114/17000144	Survey and Design of Mararaban Dumne-Dumne-Shelleng Rd (70km)	0	25,000,000
					34001001/23020114/17000145	Survey and Design of Girei-Pariya-WuroBokki-Malabu 55km-Bagale	0	60,000,000

**NOTE 4 – 202114 - ADAMAWA NORTH ZONE –MUBI NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
					34001001/23020114/17000146	Reconstruction of Jada-Mbulo-Ganye Road	0	10,000,000
					34001001/23020114/17000147	Post Construction Consultancy Services For Jada-Mbulo-Ganye Road	0	0
					34001001/23020114/17000148	Maintenance of Main Rd-Njoboli-Njoboliyo Rd 8.0km	0	0
					34001001/23020114/17000149	Reconstruction of Lafiya-Lamurde-Balaifi Road 55.0km	0	200,000,000
					34001001/23020114/17000150	Post Contract Consult Services For Lafiya-Lamurde Balaifi Road	0	0
					34001001/23020114/17000151	Maintenance of Mubi-Bazza Rd With Spur to MayoBani	0	5,000,000
					34001001/23020114/17000152	Maintenance of Garkida Access Road	0	5,000,000
					34001001/23020114/17000153	Construction of Army Barrack-Mayo Inne Mayo Belwa Road 45.20km	0	500,000,000
					34001001/23020114/17000154	Reconstruction of Sebore-Tola-Binyere Rd (WBA Rd Project)	0	700,000,000
					34001001/23020114/17000158	Post Contract Consultancy Service for Army Barrack-Mayoinne M	0	20,000,000
					34001001/23020114/17000159	Design and Construction of Fufore-Ribadu Rd (11.60km)	0	160,000,000
					34001001/23020114/17000161	Construction of Mayoinne Bridget Yola South	0	5,000,000
					34001001/23020114/17000162	Design & Construction of Main Road Bare (5.60km)	0	10,000,000
					34001001/23020114/17000177	Construction of Kwacham Road in Mubi	160,000,000	10,000,000
					34001001/23020114/17000210	Construction of Kashim Ibrahim (University road)	350,000,000	50,000,000
					34001001/23020114/17000212	Construction of Federal Polytechnic Road	170,000,000	50,000,000
					34001001/23020114/17000213	Construction of Commercial Layout Road	30,000,000	70,000,000
					34001001/23020114/17000225	Construction of Mampaya road in Uba Town (2.5km)	100,000,000	500,000,000
					34001001/23020114/17000226	Construction of Lokuwa road network	0	50,000,000
					34001001/23020114/17000227	Construction of Low-Cost road	250,000,000	50,000,000
					34001001/23020114/17000228	Construction of Shuware road network	0	50,000,000
					34001001/23020114/17000229	Construction of Jambas road	150,000,000	50,000,000
					34001001/23020114/17000240	Construction of Kabang Street	0	100,000,000
					34001001/23020114/17000264	Construction of Mararaba Mubi-Kwarhi Road (1 Km)	0	200,000,000
					34001001/23020114/17000265	Design and Construction of Mubi Airport	0	3,000,000,000
					34001001/23020114/17000267	Construction of Sokoto Street in Mubi 1.2Km	0	300,000,000
					34001001/23020114/17000268	Construction of Wuro-Patuji Road 2 in Mubi (600m)	0	120,000,000
					34001001/23020116/09000001	Construction of Damilu-Jambutu-lake Geriyo Storm Water 4.0km	0	100,000,000
					34001001/23020116/09000002	Army Barrack Road junction Chochi Valley Storm Water Drain 4.kmr	0	100,000,000
					34001001/23020116/09000004	Construction of lined stream as Flood Control Measures-Numan 2.5km	0	50,000,000
					34001001/23020116/09000006	Construction of Storm Water Drainage at Karewa	0	100,000,000
					34001001/23030102/14000001	Electrical Workshop	0	6,000,000
					34001001/23030102/14000002	Extension of Lines with Urban Centres in Masakare &Sabon Pagi	0	6,000,000
					34001001/23030114/17000052	Rehabilitation of Old Access Road to Gov't House Yola	0	100,000,000
				<b>Ministry of Works Total</b>			<b>3,154,905,691</b>	<b>14,441,200,000</b>
			<b>34004001</b>	<b>Adamawa State Road Maintenance Agency</b>	34004001/23030113/17000031	General De-silting of Mubi Township Roads	0	0
					34004001/23030113/17000037	General De-silting of Mubi Township Drainages	0	30,000,000
				<b>Adamawa State Road Maintenance Agency Total</b>			0	30,000,000
			<b>36003001</b>	<b>Adamawa State Agency for Museum and Monuments</b>	36003001/23020101/02000007	Construction of 3No. Palace Museum at Mubi, Ganye and Numan	0	55,000,000
				<b>Adamawa State Agency for Museum and Monuments Total</b>			0	55,000,000

**NOTE 4 – 202114 - ADAMAWA NORTH ZONE –MUBI NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
			<b>52001001</b>	<b>Ministry of Water Resources</b>	52001001/23020105/10000006	Construction of Small Earth Dams at Gella, Mubi South LGAs	0	354,000,000
					52001001/23050101/10000009	Feasibility studies/design of small earth dam in Girgi Mubi	0	150,000,000
					52001001/23050101/10000018	Feasibility study of Mayo Bani Small earth Dam in Mubi-North LGA	0	25,000,000
				<b>Ministry of Water Resources Total</b>			0	529,000,000
			<b>53001001</b>	<b>Ministry of Housing and Urban Development</b>	53001001/23020114/06000029	Construction of 1No. Pedestrian crossing in Mubi	0	80,000,000
					53001001/23020123/06000015	Provision of Street Light in Mubi	0	340,000,000
				<b>Ministry of Housing and Urban Development Total</b>			0	420,000,000
			<b>54002001</b>	<b>Ministry of Rural Infrastructure &amp; Community Development</b>	54002001/23020100/14000030	Vimtim-Muchalla (6KM) Rural Electrification LGA	0	120,000,000
					54002001/23020103/14000021	Provision of Solar Power Street light at Mubi Burn Bricks, Mubi LGA	0	30,000,000
					54002001/23020103/14000023	Provision of Solar Power Street light ADSU Mubi LGA	0	35,000,000
					54002001/23020103/14000034	Electrification of Kasuwan Dare to Tsaranyi Mubi South	0	100,000,000
					54002001/23020114/17000007	Construction of Road Buba Paka - Maksha Prim School (3.5 km)	0	100,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	385,000,000
			<b>65001001</b>	<b>Ministry of Livestock &amp; Animal Production</b>	65001001/23010142/01000019	Procurement of Artificial Insemination (A.I) Equipment Ganye/Mubi	0	15,000,000
				<b>Ministry of Livestock &amp; Animal Production Total</b>			0	15,000,000
			<b>68001001</b>	<b>Ministry of Social Development</b>	68001001/23020101/08000015	Fencing of Blind Workshop at Mubi North LGA	0	0
					68001001/23030121/08000005	Renovation of Existing Reform Centre of Michika Mubi Guyuk Ganye and Gombi	0	0
				<b>Ministry of Social Development Total</b>			0	0
		<b>Mubi North Total</b>					<b>3,679,588,709</b>	<b>19,506,525,305</b>
<b>Adamawa North Zone Total</b>							<b>3,830,850,573</b>	<b>31,038,941,996</b>

**NOTE 5 – 202115 - ADAMAWA NORTH ZONE –MUBI SOUTH**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
	202115	Mubi South	11042001	Energy Department	11042001/23030139/14000008	Rehabilitation and upgrading of 33KV line to Mubi Burnt Brick	0	49,350,000
				<b>Energy Department Total</b>			0	49,350,000
			20008001	Board of Internal Revenue	20008001/23020118/13000009	Completion of renovation/landscaping of Mubi Revenue Office	0	16,280,000
				<b>Board of Internal Revenue Total</b>			0	16,280,000
			26001001	Ministry of Justice	26001001/23020101/13000001	Renovation and Construction of Area Court at Police Roundabout	0	0
					26001001/23020118/13000002	Renovation of 6No Court Halls in the 6 Judicial Division	10,000,000	68,017,210
					26001001/23020121/13000004	Preliminary Works and Design of the State Customary and Sharia Courts	0	0
					26001001/23020121/13000006	Preliminary Work and Design Site and Service Land for Col Legal Studies	0	0
				<b>Ministry of Justice Total</b>			10,000,000	68,017,210
			34001001	Ministry of Works	34001001/23020114/17000230	Construction of Lamorde road in Mubi South	0	100,000,000
					34001001/23020114/17000233	Construction of Gaya By-Pass road in Mubi South	0	100,000,000
					34001001/23020114/17000260	Construction of Gyella Township Roads (2km)	0	200,000,000
					34001001/23020144/17000254	Construction of Hospital Road Mubi	0	100,000,000
				<b>Ministry of Works Total</b>			0	500,000,000
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020100/14000029	Madanya-Bahulli (15KM) Rural Electrification	0	125,213,895
					54002001/23020100/14000031	Electrification of Muchalla-Mijilu Mubi North LGA	0	40,000,000
					54002001/23020103/14000018	Electrification of Lamurde to Girji 15Km Mubi South LGA	0	99,000,000
					54002001/23020103/14000019	Electrification of Mbilla to Yadafa 15Km Mubi South LGA	41,261,864	33,911,864
					54002001/23020103/14000020	Electrification of Gude Mawa 10Km Mubi South LGA	0	143,269,427
					54002001/23020103/14000032	Mijilu-Kirya (2km) Rural Electrification	0	20,000,000
					54002001/23020103/14000033	Duru-Girumburum (Mubi- South LGA) 2km Rural Electrification	0	20,000,000
					54002001/23020103/14000035	Electrification of Kagi-Dubu Dubu Maiha	0	100,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			41,261,864	581,395,186
			69001001	Ministry of Integration and Border Region Development	69001001/23020118/13000001	Development of Boarder Regions	0	0
					69001001/23020118/13000002	CSDA Projects in 33 Communities in 15 LGAs	0	0
					69001001/23020118/13000004	Furnishing/Equipping of Health centres Constructed by National	0	32,000,000
					69001001/23030124/13000006	Rehabilitation of market Store at Bilachi	0	7,980,000
					69001001/23050101/13000005	Drilling of 13No.Hand Pump Boreholes	0	0
				<b>Ministry of Integration and Border Region Development Total</b>			0	39,980,000
		<b>Mubi South Total</b>					<b>51,261,864</b>	<b>1,255,022,396</b>

## NOTE 6 - 202202 - ADAMAWA CENTRAL ZONE - FUFORE

Sen. Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
Adamawa Central								
	202202	Fufore	11042001	Energy Department	11042001/23050101/14000014	Feasibility study of River Kilange for generation of 200MW	0	0
					11042001/23050101/14000016	Preliminary Studies of Dasin Hausa on River Benue for generating Hydro-power plant	0	0
					11042001/23050101/14000031	Interventions with Yola Electricity Distribution Company (YEDC)	0	25,000,000
				<b>Energy Department Total</b>			0	25,000,000
			17001001	Ministry of Education	17001001/23010101/05000186	Construction of 2blocks of 3 Classroom and office with Furnishing-GDSS Yadim	0	50,000,000
					17001001/23020101/05000187	Construction of Exams Hall and Furnishing at GDSS Yadim	0	28,000,000
					17001001/23020101/05000223	Construction 3class Room Block at GDSS Yadim	0	30,000,000
					17001001/23020101/05000224	Construction 3class Room Block at GDSS Karlahi	0	80,000,000
				<b>Ministry of Education Total</b>			0	188,000,000
			21001001	Ministry of Health	21001001/23030105/04000041	Sinking of a Motorized B/H with O/H Tank at C/H Fufore	0	0
					21001001/23030121/04000066	Rehabilitation of structure of Cottage Hospital Plus Staff Quarters in Fufore	0	154,499,296
				<b>Ministry of Health Total</b>			0	154,499,296
			28001001	Ministry of Higher Education, Science and Technology	28001001/23020103/14000011	Electrification of Yadim Village in Fufore LGA	0	0
					28001001/23020118/05000002	Construction of Standard Workshop in Best Centre Fufore LGA	0	31,562,500
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	31,562,500
			34001001	Ministry of Works	34001001/23020114/17000231	Reconstruction of Fufore main road	0	300,000,000
					34001001/23020114/17000256	Construction of Toza Bridge in Karlahi	0	505,000,000
					34001001/23020114/17000275	Design and Construction of Jili Close off Zumo Road Yola	0	20,000,000
					34001001/23030113/17017246	Clearing & Grading of Girei-Par.-W/Booki--Malabu Rd with spur to B	0	0
				<b>Ministry of Works Total</b>			0	825,000,000
			52001001	Ministry of Water Resources	52001001/23020105/10000011	Establishment of Small Water Treatment Plant in Karlahi and Reticulation	0	100,000,000
				<b>Ministry of Water Resources Total</b>			0	100,000,000
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020103/14000011	Electrification of Yadim Village in Fufore LGA	0	75,000,000
					54002001/23020103/14000037	Electrification of Muninga-Chief Jaule- Dulo Village & 33kV ITC Line Fufore	0	30,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	105,000,000
		<b>Fufore Total</b>					<b>0</b>	<b>1,429,061,796</b>

## NOTE 7 - 202204 - ADAMAWA CENTRAL ZONE - GIREI

Sen. Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
Adamawa Central	202220	Yola North						
	202204	Girei	17001001	Ministry of Education	17001001/23020101/05000188	Construction of Exams Hall and Fencing of GDSS Woro-dole Girei	0	40,000,000
					17001001/23020101/05000241	Completion of 1No Exam Hall & Furniture at GDSS Vunikilang	0	67,775,310
					17001001/23020101/05000256	Construction and furnishing of 2No. Blocks of 3 Classrooms with an Office blocks at GDSS Wauro Jabbe	0	0
				<b>Ministry of Education Total</b>			0	107,775,310
			23003001	Adamawa Television Corporation	23003001/23003001/02000001	Purchase of Back up Tricaster 8000TM at Headquarters	0	15,044,100
					23003001/23003001/02000006	Purchase of 2No. studio Playout System	0	7,600,000
					23003001/23003001/11000001	Purchase of ICT Facilities and software	0	12,850,000
					23003001/23010114/11000002	Purchase of a set of teleprompter System with Tripod	0	850,000
					23003001/23010139/11000003	Purchase of 5No.10KW Transmitters for Ganye, Gombi, Michika & Yola	0	0
					23003001/23030121/02000007	Completion of ATV Mubi Station	0	0
				<b>Adamawa Television Corporation Total</b>			0	36,344,100
			34001001	Ministry of Works	34001001/23020114/17000205	Constr of Girei-Pariya-Wurobokki-Malabu rd with spur- Bagale	0	0
					34001001/23020114/17000216	Construction of Njobbore Road off Vinkl (2.5km)	0	300,000,000
				<b>Ministry of Works Total</b>			0	300,000,000
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020103/14000042	Electrification of Hosere Mbebe Mayo-Belwa	0	50,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	50,000,000
		<b>Girei Total</b>					<b>0</b>	<b>494,119,410</b>

## NOTE 8 - 202205 - ADAMAWA CENTRAL ZONE - GOMBI

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
	202205	Gombi	17001001	Ministry of Education	17001001/23020101/05000181	Construction of 3Nos blocks of 1No3 classroom at GDSS Zangra-Gombi	0	50,000,000
					17001001/23030121/05000169	Renovation of GDSS Gombo	0	20,000,000
				<b>Ministry of Education Total</b>			0	70,000,000
			17003001	Adamawa State Universal Basic Education Board	17003001/23010101/05000019	Landscaping of Primary School	0	14,950,000
					17003001/23010124/05000004	Procur of 240 No. Teachers Table With Chair For ECCD Teachers	0	336,000
					17003001/23010124/05000007	Procurement of Plastic Seat With Locker for ECCD	0	2,328,000
					17003001/23010124/05000016	Procurement of Teachers' Tables With Chairs Preset Type	0	9,240,000
					17003001/23010125/05000035	Procurement of 240No. sets of JSS 3-Seater	0	3,168,000
					17003001/23010145/05000025	Procurement of Set of 989 No. Pupils 3 Seater	0	50,000,000
					17003001/23020101/05000001	Construction of 3 Classrooms With Office For ECCDE.	0	26,795,744
					17003001/23020101/05000005	Drilling of Motorised Boreholes With 12000 Litres Overhead Tank	0	3,500,000
					17003001/23020107/05000010	Construction of 3 Classrooms of Primary School	0	307,986,100
					17003001/23020107/05000014	Construction of VIP Toilets For Primary Schools	0	64,342,500
					17003001/23020107/05000026	Purchase of New Classroom Furniture and Equipment	498,142	30,555,920
					17003001/23020107/05000028	Construction of Fence to Urban JSS	0	3,645,794
					17003001/23020107/05000030	Construction of VIP Toilets For Primary Schools	0	4,663,996
					17003001/23020118/05000003	Construction of VIP Toilets For ECCD	0	1,865,598
					17003001/23020118/05000036	Provision of Teachers Table With Chairs Pre-Steel Type	572,313	336,000
					17003001/23020141/05000002	Rehabilitation of Existing Dilapidated ECCD Structure	0	8,647,080
					17003001/23030106/05000011	Rehabilitation of Existing Dilapidated Primary School Structures	0	12,970,620
					17003001/23030106/05000012	Fencing of Urban Primary Schools Each Year	0	3,640,600
					17003001/23030121/05000045	Renovation of Offices in Board Headquarters and LGEA Headquarters	0	57,936,161
					17003001/23030127/05000027	Rehabilitation of Existing Dilapidated Structures in JSS	0	8,647,080
				<b>Adamawa State Universal Basic Education Board Total</b>			1,070,455	615,555,193
			20008001	Board of Internal Revenue	20008001/23020118/13000008	Completion of renovation/landscaping of Gombi Revenue Office	0	16,500,000
				<b>Board of Internal Revenue Total</b>			0	16,500,000
			21001001	Ministry of Health	21001001/23030105/04000036	Rehabilitation of Structures of Gen. Hospital Garkida	0	169,428,480
				<b>Ministry of Health Total</b>			0	169,428,480
			22001001	Ministry of Commerce and Industry	22001001/23020101/12000023	Establishment of Micro Finance Bank	0	100,000,000
				<b>Ministry of Commerce and Industry Total</b>			0	100,000,000
			28001001	Ministry of Higher Education, Science and Technology	28001001/23020118/05000004	Construction of Standard Workshop in BEST Centre Gombi LGA	0	31,562,500
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	31,562,500

**NOTE 8 - 202205 - ADAMAWA CENTRAL ZONE - GOMBI CONT'D...**

Sen. Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			<b>28021001</b>	<b>Adamawa State University Mubi</b>				
					28021001/23010101/05000006	Plants Equipment and Motor Vehicles	0	247,500,000
					28021001/23010122/05000027	Establishment of College of Medical Science Complex	0	500,000,000
					28021001/23020102/05000014	Construction of students hostels and Lecture theatre for Pre-Medicals	0	115,855,151
					28021001/23020118/05000001	Proposed Construction of 2 No. Hostel	0	400,000,000
					28021001/23020118/05000003	Completion of Science Complex (On Going)	0	30,000,000
					28021001/23020118/05000013	Construction And Establishment of Faculty of Law (Bond)	0	400,000,000
					28021001/23020118/05000016	Construction of conference centre (400-500 seat capacity)	0	200,000,000
					28021001/23020118/05000018	Construction of Entrepreneurship centre	0	30,000,000
					28021001/23020119/05000010	Recreational Centres and Social Amenities	0	50,000,000
					28021001/23020127/05000002	Completing ICT Centre (On Going)	0	10,000,000
					28021001/23030106/05000009	Provision of Research and Teaching Facilities(Farm Education Resource Centre etc)	0	70,000,000
					28021001/23030121/05000007	Major Maintenance of Buildings	0	150,000,000
					28021001/23050101/05000005	Extension of Water/Electricity Supply	0	380,000,000
					28021001/23050101/05000008	Environment/Landscaping	0	50,000,000
					28021001/23050101/05000011	Teaching and Research Facilities/Equipment	0	100,000,000
					28021001/23050101/05000012	Establishment of Faculty of Arts at Former School of Health Site	0	439,144,852
					28021001/23050101/05000024	Procurement of tools and Equipment for entrepreneurship centre	0	60,000,000
				<b>Adamawa State University Mubi Total</b>			<b>0</b>	<b>3,232,500,003</b>
			<b>33001001</b>	<b>Ministry of Mineral Resources</b>				
					33001001/23020101/12000001	Construction of 3NO. Zonal Office Mubi Yola and Ganye	0	26,069,120
					33001001/23050101/12000002	Purchase of Industrial Mining Mechanization and Equipment for Geo-survey of the State	0	54,442,834
					33001001/23050101/12000003	Aerial Geological Survey of the State	0	152,907,228
				<b>Ministry of Mineral Resources Total</b>			<b>0</b>	<b>233,419,182</b>
			<b>34001001</b>	<b>Ministry of Works</b>				
					34001001/23020114/17000166	Construction of Sukur main road-Mildo-Wula road(16.50km)	0	0
					34001001/23020114/17000167	Construction of Guyuk Main road to Guyuk town (2.50km)	0	160,000,000
					34001001/23020114/17000168	Construction of Gombi Ga'anda road (36.325km)	0	50,000,000
					34001001/23020114/17017244	Reconstruction of Old Gombi Road	100,000,000	350,000,000
				<b>Ministry of Works Total</b>			<b>100,000,000</b>	<b>560,000,000</b>
			<b>52104001</b>	<b>Small Towns Water Supply Agency</b>				
					52104001/23020105/10000003	Provision of 1No.water supply facility in 1No.S/towns in Gombi	0	74,000,000
				<b>Small Towns Water Supply Agency Total</b>			<b>0</b>	<b>74,000,000</b>
			<b>65001001</b>	<b>Ministry of Livestock &amp; Animal Production</b>				
					65001001/23030103/01000014	Renovation of Building and other Infrastructure at the 2 Centres Demsa/Gombi	0	10,200,000
				<b>Ministry of Livestock &amp; Animal Production Total</b>			<b>0</b>	<b>10,200,000</b>
				<b>Gombi Total</b>			<b>101,070,455</b>	<b>5,113,165,358</b>

**NOTE 9 - 202207 - ADAMAWA CENTRAL ZONE - HONG**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
	202207	Hong	17001001	Ministry of Education	17001001/23020101/05000185	Construction of GDSS Mombol-Hong	0	50,000,000
					17001001/23020101/05000252	Construction and furnishing of 2No. blocks 3 Classrooms at GDSS Kwalamba	0	70,000,000
				<b>Ministry of Education Total</b>			0	120,000,000
			28019001	College of Education Hong	28019001/23020103/05000002	Electricity Connection to Academic Area etc	0	73,500,000
					28019001/23020105/05000006	Water Project	0	52,007,550
					28019001/23020111/05000001	Library Phase I	0	0
					28019001/23020114/05000007	Road construction from main gate to Administrative block to	0	189,000,000
					28019001/23020118/05000004	Construction of 5km fencing of the College	0	147,000,000
					28019001/23020118/05000005	Construction of Male and Female Hostels	0	157,500,000
				<b>College of Education Hong Total</b>			0	619,007,550
			34001001	Ministry of Works	34001001/23020114/17000261	Construction of Hong Township Roads (2km)	0	200,000,000
				<b>Ministry of Works Total</b>			0	200,000,000
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020103/14000015	Procurement of Transformers for Hong Town 1No. 500/33/415KVA	0	4,500,000
					54002001/23020114/17000004	Construction and Rehabilitation Feeder Roads of Fadama Rake-Banshika-Hong	930,000	45,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			930,000	49,500,000
		<b>Hong Total</b>					<b>930,000</b>	<b>988,507,550</b>

**NOTE 10 - 202218 - ADAMAWA CENTRAL ZONE - SONG**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
	202218	Song	11042001	Energy Department	11042001/23030139/14000012	Installation of 2.5MVA,33/11KVline transformer at Shagari and Song	0	0
				<b>Energy Department Total</b>			0	0
			17001001	Ministry of Education	17001001/23020101/05000159	Construction of 2No3 Classroom at GDSS Kuma	0	40,000,000
					17001001/23030106/05000193	Renovation of Structures and Provision of New Ones at GDSS Dumne	0	150,000,000
				<b>Ministry of Education Total</b>			0	190,000,000
		<b>Song Total</b>					<b>0</b>	<b>190,000,000</b>

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			<b>11001002</b>	<b>Government House - Office of the Deputy Governor</b>	11001002/23010108/13000006	Purchase of 1No. Ambulance Bus	0	0
					11001002/23010128/13000004	Procurement and Installation of 150No. Security light poles	0	37,500,000
					11001002/23010128/13000007	Purchase of security Gadgets	0	0
					11001002/23010128/13000009	Purchase of 5No. Cameras and 10No. Recorders for Press Department	0	2,750,000
					11001002/23020101/13000005	Landscaping and Lying of Interlocks at Deputy Governor's Office	0	35,000,000
					11001002/23020105/13000002	Drilling of Borehole and Construction of Water Tanks	0	13,700,000
					11001002/23020118/13000011	Construction of a multipurpose Conference Hall in Deputy Governor's office	0	0
					11001002/23030101/13000003	Rehabilitation of 6No. Office block at Deputy Governor's Office	0	0
					11001002/23030101/13000010	Reactivation of Radio room in Deputy Governor to ease communication	0	10,000,000
					11001002/23030105/13000008	Rehabilitation of Block of Clinic at Deputy Governor's Office	0	20,000,000
				<b>Government House - Office of the Deputy Governor Total</b>			0	118,950,000
			<b>11010001</b>	<b>Bureau for Public Procurement</b>	11010001/23020101/13000001	Construction/Renovation of 1No. New office complex and 1 No. office	0	90,000,000
					11010001/23020118/13000007	Establishment of e-Procurement portal through COTS method	0	402,000,000
					11010001/23020118/13000008	Establishment of e-Procurement infrastructural hardware's for targets MDAs/BPP Headquarters	0	100,000,000
					11010001/23020127/13000002	Establishment of a single Internet portal to serve as database	0	20,000,000
					11010001/23050101/13000003	Capacity building workshop to critical stakeholders on e-GP system	0	80,000,000
					11010001/23050101/13000004	Sensitization workshop on e-Procurement system	0	70,000,000
					11010001/23050101/13000005	Technical training of Bureau of Public Procurement staff/All Pos on e-procurement systems	0	50,000,000
					11010001/23050101/13000006	Establishment of OCDS platform	0	18,000,000
				<b>Bureau for Public Procurement Total</b>			0	830,000,000
			<b>11013001</b>	<b>Office of the Secretary to the State Government</b>	11013001/23020101/13000023	Construction of Offices at Muslim Pilgrims Welfare Board	0	42,000,000
					11013001/23020103/13000011	Completion and Reactivation of Electricity Supply in State Secretariat	0	21,000,000
					11013001/23020118/13000012	Construction of Car Porches in State Secretariat Complex	0	104,281,372
					11013001/23020118/13000013	Landscaping within the State Secretariat Complex	0	27,825,000
					11013001/23020118/13000014	Micro-Credit for Social Change	0	525,000,000
					11013001/23020118/13000015	Almajiri Table Project	0	52,500,000
					11013001/23020118/13000017	Adamawa State Community and Social Development Agency (CSDA)	0	0
					11013001/23020127/13000016	Establishment of Data Centre at the Secretary to the State Government( SSG's) Office	0	30,975,000
					11013001/23030101/13000018	Renovation of Liaison Offices Lagos	0	250,000,000
					11013001/23030104/13000010	Upgrading of water supply system in State Secretariat Complex	0	21,000,000
					11013001/23030113/13000009	Rehabilitation of Roads in State Secretariat Complex	0	0
					11013001/23030121/13000024	Renovation of Offices at Muslim Pilgrims Welfare Board	0	100,000,000
					11013001/23050101/13000021	Capacity Building for Special Advisers (SA Programme)	0	0
					11013001/23050101/13000022	Youth Training	0	315,000,000
				<b>Office of the Secretary to the State Government Total</b>			0	1,489,581,372

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			<b>11018001</b>	<b>Internal Affairs and Special Services</b>	11018001/23020105/13000005	Construction of new Boreholes as Fire Hydrants in Gombi and Ganye	0	38,979,268
					11018001/23030101/13000008	Renovation of Staff Quarters Mubi, Gombi and Michika	0	28,442,000
					11018001/23030109/13000004	Refurbishing of 7No. Fire Fighting Trucks (DAF Government House)	0	19,029,750
					11018001/23050101/13000006	Renovation of Fire Stations and Staff Quarters in Mubi, Headquarters	0	88,785,223
				<b>Internal Affairs and Special Services Total</b>			0	175,236,241
			<b>11020001</b>	<b>NEPAD/APRM</b>	11020001/23020101/13000011	Psycho-Social for insurgence affected Communities	0	60,000,000
					11020001/23020118/13000013	Domestication National Programme of Action at State and Local Government	0	81,200,000
					11020001/23050101/13000012	Employment of Ward Development Committee	0	100,000,000
				<b>NEPAD/APRM Total</b>			0	241,200,000
			<b>11039001</b>	<b>Community and Social Development Agency</b>	11039001/23020118/13000001	Construction of Eight Sectors within the State on Education,	0	0
					11039001/23020118/13000002	CSDA Projects in 33 Communities	0	200,000,000
				<b>Community and Social Development Agency Total</b>			0	200,000,000
			<b>11042001</b>	<b>Energy Department</b>	11042001/23010141/14000013	Installation of 2.5MVA, 33/11KV transformer at Government House	0	70,310,719
					11042001/23020103/14000018	Provision of solar light in Libraries in 6No. Schools	0	14,145,218
					11042001/23020103/14000019	Construction of 33KV line and Installation of 1MVA,33/0.415K	0	26,821,408
					11042001/23020103/14000024	Provision of Solar power to 42No. Primary health care centres	0	48,300,000
					11042001/23020103/14000026	Provision of 50No.Stand alone Solar power security light Government House	0	20,125,000
					11042001/23020103/14000027	Provision of 60no. Solar hair barbing shops 20 per each Senatorial Zones	0	29,255,000
					11042001/23020103/14000028	Provision of 50No. Solar power charging system for youths skill acquisition	0	13,002,900
					11042001/23020103/14000029	Provision of 15No.solar illumination for communities	0	26,063,014
					11042001/23020123/14000021	Provision of solar power street lights in 7No. Villages and Communities	0	50,000,000
					11042001/23050101/14000030	Interventions with Transmission Company of Nigeria (TCN)	0	50,000,000
					11042001/23050101/14000032	Adamawa State/NNPC Joint venture National Ethanol Program	0	15,000,000
				<b>Energy Department Total</b>			0	363,023,259
			<b>11050001</b>	<b>Fiscal Responsibility Commission</b>	11050001/23020101/13000001	Design and construction of an office complex for the Commission	19,386,699	50,000,000
					11050001/23020101/13000007	Construction of Gate office and Car Park	0	10,000,000
					11050001/23020127/13000006	Establishment of ICT centre (Headquarter)	0	3,000,000
					11050001/23050101/13000002	Capacity building for members/staff/CSOs, OPS etc.	0	3,000,000
					11050001/23050101/13000003	Preparation of State Medium Term Fiscal Framework (Fiscal Strategy Papers)	0	10,000,000
					11050001/23050101/13000004	Preparation of annual report on the activities of the Commission	0	3,000,000
					11050001/23050103/13000005	Monitoring and Evaluation of the Implementation of State/Local Governments	0	5,000,000
				<b>Fiscal Responsibility Commission Total</b>			19,386,699	84,000,000
			<b>12003001</b>	<b>Adamawa State House of Assembly (Legislature)</b>	12003001/23030101/13000003	Renovation and Furnishing of Deputy Speaker's Residence	0	70,000,000
					12003001/23030101/13000004	Renovation and Furnishing of Majority Leader 's Residence	0	70,000,000
				<b>Adamawa State House of Assembly (Legislature) Total</b>			0	140,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			<b>12004001</b>	<b>House of Assembly Service Commission</b>	12004001/23010114/11000008	Procurement of internet Facilities	0	1,600,000
				<b>House of Assembly Service Commission Total</b>			0	1,600,000
			<b>13001001</b>	<b>Ministry of Youth &amp; Sports</b>	13001001/23020112/08000001	Redesign and Construction of 10,000 Cap. state sport comp. along Numan Road	0	905,000,000
					13001001/23020112/08000004	Construction of Zonal Mini Stadium at Mubi North and Mayo Belwa	0	50,000,000
					13001001/23020118/08000007	Baseline Data Studies for Youth Sports Development Planning	0	40,000,000
					13001001/23020121/08000008	Renovation of 2No dilapidated Structures at the NYSC Orientation Camp	0	25,000,000
					13001001/23020126/08000006	Purchase of Sports Equipment	0	50,000,000
					13001001/23030118/08000015	Adamawa State Youth Memorial Centre, Jambutu	0	50,000,000
				<b>Ministry of Youth &amp; Sports Total</b>			0	1,120,000,000
			<b>13051001</b>	<b>Sports Council</b>	13051001/23010126/08000003	Purchase of sport Equipment	0	25,000,000
					13051001/23020118/08000001	Reconstruction of Office Accommodation	0	35,000,000
					13051001/23030121/08000002	Renovation of Seven Zonal Offices and Furnishing	0	10,000,000
				<b>Sports Council Total</b>			0	70,000,000
			<b>14002001</b>	<b>Ministry of Women Affairs</b>	14001001/23010139/07000022	Purchase of Skills Acquisition Equipment for Women Empowerment	0	500,000,000
					14001001/23020118/07000015	Mapping of Orphans and Vulnerable Children in 21 LGAs	0	2,100,000
					14001001/23050101/07000013	Institute scholarships for the girl child up to secondary school level	0	0
					14001001/23050101/07000019	Orphans and Vulnerable Children (OVC)	0	15,000,000
					14001001/23050101/07000020	Child Protection	0	20,000,000
				<b>Ministry of Women Affairs Total</b>			0	537,100,000
			<b>15001001</b>	<b>Ministry of Agriculture</b>	15001001/23010127/01000047	Purchase of Power Tillers	0	0
					15001001/23010132/01000042	Provision of Agriculture Commodity Market	0	20,000,000
					15001001/23020113/01000048	3000ha Project in 3No. Senatorial Districts in the State	0	1,500,000,000
					15001001/23030121/01000043	Rehabilitation of Divisional Agric office to create One-stop Gro-Service in LGA	0	350,000,000
					15001001/23050101/01000044	Expansion of Dry Season Irrigation Agriculture in the State	20,000,000	120,000,000
					15001001/23050101/01000045	Development of Warehousing service Industry in the State	0	20,000,000
					15001001/23050101/01000046	Reforms in Land Holding to Promote Commercial Agriculture	0	10,000,000
					15001001/23050101/01000049	Support for women and youth in Agriculture in the state	0	30,000,000
				<b>Ministry of Agriculture Total</b>			20,000,000	2,050,000,000
			<b>15102001</b>	<b>Adamawa ADP</b>	15102001/23010127/01000019	Purchase of 1000 pieces of Ox-drawn Plough (25% subsidy)	0	5,000,000
					15102001/23010132/01000018	Purchase of 1000 pieces of Ox-drawn Plough at 25% subsidy	31,539,750	1,300,000,000
					15102001/23030140/01000017	Reconnection of Headquarter/zonal offices to Yola Electricity Distribution Company - YEDC	0	3,000,000
					15102001/23050101/01000015	Conducting on-Farm Adaptive Research on Maize and Rice	0	4,500,000
					15102001/23050101/01000016	Conducting of both Wet and Dry Season Survey (APS)	0	7,000,000
				<b>Adamawa ADP Total</b>			31,539,750	1,319,500,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			15114001	Adamawa Agricultural Mechanization Authority	15114001/23010127/01000007	Procurement of Planters Sprayers and Harvesters to be Used Under PPP	0	100,000,000
					15114001/23020113/01000008	Fabrication of 1500No. Of Small Steel Silos Bins	0	55,000,000
					15114001/23020113/01000009	Purchase of Land Clearing Equipment	0	560,000,000
					15114001/23020113/01000011	Purchase of Land Preparation Equipment	0	500,000,000
					15114001/23050103/01000011	Mechanization services logistics	0	200,000,000
				<b>Adamawa Agricultural Mechanization Authority Total</b>			0	1,415,000,000
			17001001	Ministry of Education	17001001/23000000/05000163	Completion of 1No 2classroom block GDSS Salasa	0	20,000,000
					17001001/23010112/05000030	Procurement of School Furniture General	4,950,000	300,000,000
					17001001/23010113/05000055	Purchase of Science Posters	0	170,000,000
					17001001/23010124/05000020	Purchase/Procurement of WAEC Science Practical Chem. and Reagents	0	100,000,000
					17001001/23010124/05000027	Payment For Student Exchange Program	7,874,900	15,000,000
					17001001/23010124/05000028	Payment Annual National School Census	0	10,000,000
					17001001/23010124/05000149	Purchase of magnate boards in secondary schools	0	50,000,000
					17001001/23010124/05000150	Purchase of non permanent marker, duster for board for second	0	40,000,000
					17001001/23010124/05000251	Procurement of 10,500 Nos of Double Bunk beds for 21 Boarding Schools	0	300,000,000
					17001001/23010124/05000255	Procurement of 21,000 Nos of 18 Students density mattresses to 21 boarding schools	0	215,010,000
					17001001/23010125/05000135	Purchase of various assorted text books for Senior Secondary School	0	300,000,000
					17001001/23010125/05000148	Purchase of white coloured schools chalks for Senior Secondary School	0	100,000,000
					17001001/23020101/05000161	Construction of 3No blocks of 1No3 Classroom with office-GDSS Manjekin	0	40,000,000
					17001001/23020101/05000162	Construction of 2Nos 3 classroom block with office at GDSS Sukur	0	40,000,000
					17001001/23020101/05000164	Completion of 1No.2Classroom block and office and construction of 1No.3Classroom-GDSS Gashila	0	20,000,000
					17001001/23020101/05000165	Construction of wall fence and supply of 8No.Gen-Set at GBBSS Demsawo	0	50,000,000
					17001001/23020101/05000175	Construction of 21Nos DIE offices in 21 LGAs	0	126,000,000
					17001001/23020101/05000250	Construction of 63 Blocks of 1No 3 Classrooms with an Office	0	160,786,226
					17001001/23020107/05000017	Construction of 2No. Block of Classrooms at GJSS Gambe	0	28,816,157
					17001001/23020107/05000032	Construction of No3 Classroom block GDSS Bahuli	0	50,000,000
					17001001/23020107/05000034	Construction of 2No. block of 3 Classroom at GDSS Jera Bakari	0	46,000,000
					17001001/23020107/05000035	Construction of Exam Hall & 1No. 3 Classroom Block at GDSS Mbulo (Bond)	0	50,000,000
					17001001/23020107/05000037	Construction 1No Exam Hall & Procurement of Furniture at GDSS Gwasala	0	50,000,000
					17001001/23020107/05000039	Completion of 1No Exam Hall at GDSS Mapeo	0	56,950,000
					17001001/23020107/05000040	Completion of 1No. Exam Hall at GDSS Gurum-Nongusa	0	56,950,000
					17001001/23020107/05000045	Construction 2No.Block of 3 Classrooms and Provision of Furniture at GDSS Gabun (Bond)	0	50,000,000
					17001001/23020107/05000047	Establishment of 3 Science School at Madagali, Song and Mayo-Belwa LGA	0	305,000,000
					17001001/23020107/05000133	Renovation and Provision of additional Structure at GDSS Wuro-Hausa	0	70,000,000
					17001001/23020107/05000141	Construction of Classroom, Admin Blocks, Exam Hall, Computer Centre at GDSS Maksha	0	100,000,000
					17001001/23020107/05000142	Completion of Exam Hall and fencing at GDSS Shilon	0	20,000,000
					17001001/23020107/05000144	Re-Construction of fence wall at GGSS M/Belwa	0	50,000,000
					17001001/23020107/05000146	Construction of Exam Hall at GDSS Pariya	0	50,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					17001001/23020107/05000156	Construction of 1No. Exam Hall, 3No.Classrooms and Furniture at GDSS Mayo-Inne	0	50,000,000
					17001001/23020118/05000007	Construction of Exam Hall, Completion of PTA block of 3classess at GDSS Bagale	0	80,000,000
					17001001/23020118/05000008	Construction of Exam Hall at GSS Pare Numan	0	75,000,000
					17001001/23020118/05000009	Construction of Exam Hall at GSS Numan	0	60,000,000
					17001001/23020118/05000010	Construction of Villanova GSS Numan	0	150,000,000
					17001001/23020118/05000011	Construction of Examination Hall at Science Secondary School Sugu	0	150,000,000
					17001001/23020118/05000012	Completion of Lab. at GSS Shuwa	0	25,000,000
					17001001/23020118/05000036	Construction of 2No. Block 3 Classroom and Furniture at GDSS Ribadu (Bond)	0	26,626,843
					17001001/23020118/05000048	Development of Skill to Graduands	0	0
					17001001/23020118/05000130	Rebuilding of GMMC Yola broken fence/ walls	0	100,000,000
					17001001/23020118/05000134	Renovation and Construction of additional infrastructure at	0	20,000,000
					17001001/23020127/05000043	Construction of Perimeter Fence at GSS Michika LGA	0	100,000,000
					17001001/23020127/05000121	Establishment of ICT centre, Yola ( 2000 Desktops, Gen set, spectab	0	20,000,000
					17001001/23030101/05000013	Renovation of Burnt Girls Hostel at GSS Shuwa	0	70,000,000
					17001001/23030101/05000038	Renovation of 1No. Hostel 40 Beds at GDSS Koma	0	45,000,000
					17001001/23030106/05000001	Renovation of Classrooms at GDSS Burthi	0	65,000,000
					17001001/23030106/05000002	Renovation of Classrooms at GDSS Gulak	0	70,000,000
					17001001/23030106/05000003	Renovation of Classrooms at GDSS Tola	0	72,000,000
					17001001/23030106/05000004	Renovation of Classrooms at GDSS Army Barracks	0	100,000,000
					17001001/23030106/05000005	Renovation of Classrooms at GDSS Binyeri	0	50,000,000
					17001001/23030106/05000006	Renovation of Exam Hall GDSS Betso	0	40,000,000
					17001001/23030106/05000033	Renovation of GDSS Toungo	0	150,000,000
					17001001/23030106/05000057	Renovation of GDSS Kpasham (Isam) (Bond)	0	40,000,000
					17001001/23030106/05000058	Renovation of GDSS Kodomun	0	40,000,000
					17001001/23030106/05000059	Renovation of GDSS Demsa	0	50,000,000
					17001001/23030106/05000060	Renovation of GSS Fufore	0	150,000,000
					17001001/23030106/05000061	Renovation of GDSS Malabu	0	100,000,000
					17001001/23030106/05000062	Renovation of GDSS Karlahi	0	100,000,000
					17001001/23030106/05000063	Renovation of GSS Girei	0	150,000,000
					17001001/23030106/05000064	Renovation of GDSS Jabbi-Lamba	0	75,000,000
					17001001/23030106/05000065	Renovation of GDSS Jere-Bonyo	0	40,000,000
					17001001/23030106/05000066	Renovation of GSS Sugu	0	150,000,000
					17001001/23030106/05000067	Renovation of GDSS Guyuk	0	100,000,000
					17001001/23030106/05000068	Renovation of GDSS Chikila	0	50,000,000
					17001001/23030106/05000069	Renovation of GDSS Bobini	0	40,000,000
					17001001/23030106/05000070	Renovation of GSS Gombi	0	150,000,000
					17001001/23030106/05000071	Renovation of GDSS Garkida	0	40,000,000
					17001001/23030106/05000072	Renovation of GDSS Gombi	0	53,000,000
					17001001/23030106/05000073	Renovation of GSS Hong LGA	0	150,000,000
					17001001/23030106/05000074	Renovation of GDSS Shangui	0	0
					17001001/23030106/05000075	Renovation of GSS Jada	0	200,000,000
					17001001/23030106/05000077	Renovation of GDSS Opalo	0	40,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					17001001/23030106/05000078	Renovation of GDSS Zekun	0	50,000,000
					17001001/23030106/05000079	Renovation GDSS Tola	0	50,000,000
					17001001/23030106/05000080	Renovation of GSS Madagali	0	100,000,000
					17001001/23030106/05000081	Renovation of GCSS Shuwa	0	50,000,000
					17001001/23030106/05000082	Renovation of GSS Maiha	0	100,000,000
					17001001/23030106/05000083	Renovation of GDSS Belel	0	65,000,000
					17001001/23030106/05000084	Renovation of GDSS Sorau	0	60,000,000
					17001001/23030106/05000085	Renovation of GSS Mubi	0	200,000,000
					17001001/23030106/05000086	Renovation of GSTC Mubi	0	150,000,000
					17001001/23030106/05000087	Renovation of GDSS Betso	0	50,000,000
					17001001/23030106/05000088	Renovation of GDSS Mayo-Bani	0	50,000,000
					17001001/23030106/05000089	Renovation of GDSS Digil	0	50,000,000
					17001001/23030106/05000090	Renovation of GDSS Gella	0	70,000,000
					17001001/23030106/05000091	Renovation of GDSS Mujara	0	50,000,000
					17001001/23030106/05000092	Renovation of GDSS Muva	0	50,000,000
					17001001/23030106/05000093	Renovation of GDSS Lamurde	0	40,000,000
					17001001/23030106/05000094	Renovation of GDSS Mudah	0	50,000,000
					17001001/23030106/05000095	Renovation of GDSS Bazza	0	100,000,000
					17001001/23030106/05000096	Renovation of GDSS Za (Michika)	0	40,000,000
					17001001/23030106/05000097	Renovation of GDSS Garta	0	40,000,000
					17001001/23030106/05000098	Renovation of GDSS Vi	0	36,000,000
					17001001/23030106/05000099	Renovation of GSS Song	0	60,000,000
					17001001/23030106/05000100	Renovation of GDSS Song	0	35,000,000
					17001001/23030106/05000101	Renovation of GDSS Kiri	0	50,000,000
					17001001/23030106/05000102	Renovation of GSS Shelleng	0	100,000,000
					17001001/23030106/05000103	Renovation of GDSS Wuro-Yanka	0	20,000,000
					17001001/23030106/05000104	Renovation of GDSS Kiri (Toungo)	0	36,000,000
					17001001/23030106/05000105	Renovation of GDSS Ganzamanu	0	20,000,000
					17001001/23030106/05000106	Renovation of Aliyu Mustafa College Yola	0	100,000,000
					17001001/23030106/05000107	Renovation of GDSS Njoboliyo	0	20,000,000
					17001001/23030106/05000108	Renovation of School of Arabic Islamic Studies Yola	0	36,000,000
					17001001/23030106/05000109	Renovation of GDSS Yola- Town	0	40,000,000
					17001001/23030106/05000110	Renovation of GDSS Shagari	0	50,000,000
					17001001/23030106/05000112	Renovation of GMMC Yola	0	150,000,000
					17001001/23030106/05000113	Renovation of GGSS Yola	0	150,000,000
					17001001/23030106/05000114	Renovation of GDSS Mbula	0	20,000,000
					17001001/23030106/05000122	Renovations at GDSS kola	0	20,000,000
					17001001/23030106/05000125	Renovation of GDSS Jang Michika	0	20,000,000
					17001001/23030106/05000126	Renovation of Regional GGSS Duware	0	50,000,000
					17001001/23030106/05000128	Renovation of Special Education Centre Mubi	0	50,000,000
					17001001/23030106/05000129	Renovation of Special Education Centre Jada	0	70,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					17001001/23030106/05000132	Renovation of GSS Mubi II	0	70,000,000
					17001001/23030106/05000139	Renovation of GDSS Bakari-Guso	0	40,000,000
					17001001/23030106/05000143	Renovation of GDSS Njoboliyo	0	30,000,000
					17001001/23030106/05000145	Re-roofing of 3No. Classroom Block and 1No.Exam Hall at GDSS Garaha	0	30,000,000
					17001001/23030106/05000147	Renovation of blown off 3No.Classrooms at GDSS Dubwagun	0	40,000,000
					17001001/23030106/05000151	Renovation of GSSS Zabadari-Michika LGA	0	50,000,000
					17001001/23030106/05000152	Renovation of GDSS Hausari-Michika LGA	0	50,000,000
					17001001/23030106/05000153	Renovation of GDSS Kwarhe-Hong LGA	0	50,000,000
					17001001/23030106/05000154	Renovation of GDSS Kwapre-Hong LGA	0	50,000,000
					17001001/23030106/05000155	Renovation of GDSS Jiga-Lambu-Michika LGA	0	50,000,000
					17001001/23030106/05000157	Renovation of GDSS Gurin	0	50,000,000
					17001001/23030106/05000158	Renovation of GDSS Marraraba Mubi	0	70,000,000
					17001001/23030106/05000249	Renovation and furnishing of 2No. Blocks of 4 and 3 Classrooms at GDSS Mbalagi, Mubi South	0	50,000,000
					17001001/23030106/05000253	Renovations of 3 Blocks of Classes, Admin Block Home Economics Block, Library and Construction of 3No 3 classroom blocks and procurement of 180 3 seater desks and Chairs at GDSS Dumne	0	86,000,000
					17001001/23030106/05000254	Renovation and furnishing of 4No Classroom block, 2No Boys Hostel, 2No Girls Hostel	0	150,000,000
					17001001/23030127/05000014	Renovation of Infrastructure in GSTC Numan	0	200,000,000
					17001001/23030127/05000015	Renovation of Infrastructure at GDSS Song	0	100,000,000
					17001001/23030127/05000017	Renovation of Women Development Centre Yola	0	50,000,000
					17001001/23030127/05000044	Renovation of Infrastructure at GDSS Pella	0	100,000,000
					17001001/23050101/05000056	Evaluation/Review of first 3 Years of SESP 2010-2013	0	30,000,000
					17001001/23050101/05000117	Quality assurance management in all schools in the state	0	10,000,000
					17001001/23050101/05000118	Annual National council on education act being handled 3ce annually	0	10,000,000
					17001001/23050101/05000119	Save sch initiative counterpart funding to UNICEF initiative	0	20,000,000
					17001001/23050101/05000124	Study Report and Financial Proposal (Part Payment)	0	50,000,000
					17001001/23050101/05000131	Upgrading and Equiping of Science Laboratory in 21No. Senior Secondary School	0	251,739,995
					17001001/23050101/05000136	Supply of Mathematics and Science Kits for School	0	20,000,000
					17001001/23050101/05000160	Payment of consultancy services	0	70,000,000
					17001001/23050101/05000176	Sustainability of Education Rescue Committee (ECR)	0	10,000,000
					17001001/23050101/05000177	Payment of WAEC, NECO registration for SEP, SSI and SEC	2,575,300	15,000,000
					17001001/23050101/05000258	Payment of WAEC and NECO Exams	0	700,000,000
					17001001/23050101/05000259	Teachers Car Revolving Loan Scheme	0	200,000,000
					17001001/23050101/05000264	Adamawa State Education investment Programme (ADSIPEP)	0	7,020,000,000
					17001001/23050102/05000120	Completion the MOE Headquarters ( 15 desktops, Maint and training etc.)	0	50,000,000
				<b>Ministry of Education Total</b>			15,400,200	18,597,879,221

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			17003001	Adamawa State Universal Basic Education Board	17003001/23020107/05000044	Government Counterpart Fund (GCCC)	0	0
					17003001/23050101/05000048	Transition of 10000No. Non formal learners to Formal learners	0	2,550,000
					17003001/23050101/05000049	Pre-Primary Education	0	100,000,000
					17003001/23050101/05000050	Feeding programme for Pupils in primary 1 to 3	0	86,000,000
					17003001/23050102/05000046	Purchase of Computer Software and Upgrading	0	3,530,857
					17003001/23050103/05000047	Monitoring and Evaluation	0	40,245,862
				<b>Adamawa State Universal Basic Education Board Total</b>			0	232,326,719
			17008001	Adamawa State Library Board	17008001/23010111/05000006	Purchase of 52No. Standard Reading Chairs	0	897,000
					17008001/23010113/05000015	Purchase of 70No. Laptops for E-Library	0	700,000
					17008001/23010142/05000008	Purchase of Catalogue Card Cabinet for 4No. Divisional Libraries	0	322,000
					17008001/23010142/05000009	Purchase of Dewey Decimal Classification (DDC) for 4No. Divisions	0	828,000
					17008001/23010142/05000010	Purchase of 10No. Shelves	0	300,000
					17008001/23020101/05000011	Perimeter walling of Library Headquarters Yola	0	12,000,000
					17008001/23020111/05000001	Purchase/Installation of e-Library in Adamawa Library headquarters and Maint	0	850,000
					17008001/23020111/05000004	Purchase of Selected Text Books for 3 Divisional Lib and Headquarters	0	10,000,000
					17008001/23020111/05000006	Purchase of 13No. Standard Reading Carrel	0	2,242,500
					17008001/23030101/05000014	Landscaping of the Library premises in the Headquarters Yola	0	0
					17008001/23030121/05000016	Renovation of Offices at Headquarters	0	20,000,000
				<b>Adamawa State Library Board Total</b>			0	48,139,500
			17010001	Adamawa State Mass Education Board (ADSMEB)	17010001/23010124/05000008	Purchase of Scholastic Material, Teaching Aids & Print Rich M-ECR	0	0
					17010001/23030106/05000006	Rehabilitation of 1No.Block (D) with 5 offices	0	27,500,000
					17010001/23050104/05000012	Literacy Day Celebration	0	13,500,000
				<b>Adamawa State Mass Education Board (ADSMEB) Total</b>			0	41,000,000
			17051001	Post Primary Schools Mgt Board	23020101/23020101/05000001	Construction of 5No. PPSMB Zonal Offices at Yola, Ganye, Mubi and Numan	0	75,000,000
					23020101/23020101/05000002	Provision of Internet Facilities at PPSMB Headquarters	0	30,000,000
					23020101/23030121/05000003	Rehabilitation of 3No. Office blocks with 21 offices each PPSMB HQ	0	150,000,000
				<b>Post Primary Schools Mgt Board Total</b>			0	255,000,000
			17064001	Education Resource Centre	17064001/23010113/13000003	Purchase of 12No. Computer Sets	0	1,860,000
					17064001/23010142/13000004	Purchase of 2No.Multi-functional printer-Mx Sharp	0	9,780,000
					17064001/23010142/13000005	Purchase of 10No. File Cabinets	0	2,000,000
					17064001/23020127/11000001	Installation of Internet Facilities	0	6,440,000
					17064001/23030121/13000001	Renovation of 4No. Office Blocks at Headquarters	0	17,250,000
					17064001/23030121/13000002	Renovation of 4No. Office Blocks at Headquarters	0	5,040,000
				<b>Education Resource Centre Total</b>			0	42,370,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			18011001	<b>Judicial Service Commission - Main</b>	18011001/23020118/13000001	Construction of the Area court in 10 LGAs	0	500,000
					18011001/23030121/13000001	Reconstruction and Renovation of Court rooms and Offices in 21 LGAs	0	6,000,000
					18011001/23030121/13000002	Renovation of 6No Court Halls in the 6 Judicial Division	0	500,000
					18011001/23050101/13000003	Preliminary Works and Design of the State Customary and Sharia Co	0	500,000
				<b>Judicial Service Commission - Main Total</b>			0	7,500,000
			20001001	<b>Ministry of Finance</b>	20001001/23010105/13000001	Purchase of Motor Vehicles	27,420,000	4,474,328,220
					20001001/23020101/13000014	Construction of Debt Management Agency (DMA) -Office Complex	0	50,000,000
					20001001/23050101/13000012	Recapitalization funds (Grant) to Adamawa Homes and Saving	0	500,000,000
					20001001/23050101/13000013	State Fiscal Transparency, Accountability and Sustainability Programme (SFTAS)	0	1,400,000,000
					20001001/23050105/13000011	Recapitalization of Adamawa State Securities	0	175,000,000
				<b>Ministry of Finance Total</b>			27,420,000	6,599,328,220
			20007001	<b>Office of the Accountant General</b>	20007001/23020101/13000002	Construction of E-Payment Block at Accountant General's Office	0	52,483,498
					20007001/23030121/13000001	Rehabilitation of Treasury in Accountant General's Office	0	69,000,000
				<b>Office of the Accountant General Total</b>			0	121,483,498
			20008001	<b>Board of Internal Revenue</b>	20008001/23010105/13000014	Purchase of 14No operational vehicles to enhance Revenue Collection	0	23,000,000
					20008001/23010119/13000007	Procurement of 1No.of JMG (200KVA) Generator	0	18,150,000
					20008001/23020101/13000001	Completion of Construction Works at BIR Headquarters	0	14,300,000
					20008001/23020101/13000002	Construction of 1No. Block of Conference Hall Library BIR Headquarters	0	58,850,550
					20008001/23020101/13000003	Construction of 1No. Block of 6No. Offices at Headquarters	0	11,000,000
					20008001/23020101/13000004	Construction of 2No. Blk of 6No. Offices at Michika and Landscaping	0	20,295,275
					20008001/23020118/13000013	Construction of car park/landscaping of Jimeta Revenue Office	0	17,875,000
					20008001/23020142/13000006	Purchase of Office Equipment	0	16,830,000
				<b>Board of Internal Revenue Total</b>			0	180,300,825
			21001001	<b>Ministry of Health</b>	21001001/23000000/04000064	Clearing of Containers for Adamawa German Hospital	0	0
					21001001/23010119/04000073	Procurement of Power Plant Hong LGA	0	15,000,000
					21001001/23010122/04000016	Hospital Equipment (New)	0	1,200,000,000
					21001001/23010122/04000024	Emergency Ambulance Service State-wide	0	15,000,000
					21001001/23010122/04000094	Purchase of 10No Ambulances for General and Cottage Hospitals	0	200,000,000
					21001001/23010144/04000020	Purchase of Reagents, drugs and Consumables	0	490,000,000
					21001001/23010146/04000018	Provision of Drug Mectizan for the Control of River Blindness	0	10,000,000
					21001001/23020101/04000068	Establishment of Quality Laboratory for testing of drugs Samples	0	100,000,000
					21001001/23020106/04000005	Establishment/Completion of 2 No. Cottage Hospitals	0	600,000,000
					21001001/23020106/04000015	Adamawa German Medical Centre	0	148,650,000
					21001001/23020106/04000042	Construction and Equipping of Cottage Hospital Jada Including staff quarters	0	170,499,296
					21001001/23020106/04000043	Construction and Equipping of General Hospital including Staff Quarters at Mayobelwa	0	320,000,000
					21001001/23020106/04000045	Construction and Upgrading at Toungo Cottage Hospital and Staff Quarters	0	134,499,296
					21001001/23020106/04000049	Construction of Cottage Hospital Maiha with Staff Quarters and Equipment	10,000,000	134,499,296
					21001001/23020106/04000050	Construction of Cottage Hospital Dumne with Staff Quarters and Equipment	0	150,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					21001001/23020106/04000071	State LNCU	0	100,000,000
					21001001/23020106/04000082	Establishment public Health laboratory	0	100,000,000
					21001001/23020106/04000089	Construction and Equiping of Sexual Assault Referral Centre (Hope Centre	0	50,000,000
					21001001/23020106/04000090	Construction of 1 No block of offices for LMCU	0	50,000,000
					21001001/23020118/04000022	Provision for Blood Transfusion Bank in all Hospitals	0	30,000,000
					21001001/23020118/04000029	Renovation of Warehouse at Medical Stores Kofare	0	130,000,000
					21001001/23020118/04000053	Establishment of Herbal Farms	0	114,743,000
					21001001/23020118/04000058	Establishment of VVF centre Yola	0	300,000,000
					21001001/23030105/04000012	Renovation of Health Services Management Board	0	100,000,000
					21001001/23030105/04000030	Renovation of Structures of College of Nursing and Midwifrey Yola and School Health Technology	0	244,785,624
					21001001/23030105/04000031	Rehabilitation of Specialist Hospital Yola	0	500,000,000
					21001001/23030105/04000032	Cleaning of Specialist Hospital Yola	0	40,000,000
					21001001/23030105/04000033	Renovation of Eye Hospital	0	10,000,000
					21001001/23030105/04000038	Rehabilitation of Structures at General Hospital Ganye	12,574,253	126,182,427
					21001001/23030105/04000062	Renovation of Warehouses at Medical Store-Kofare	0	100,000,000
					21001001/23030105/04000092	Rehabilitation of structures at Traditional Medicine Board	0	5,000,000
					21001001/23030141/04000055	Rehabilitation of Building Facilities at AEDP	0	80,000,000
					21001001/23050101/04000004	Strengthen Routine Immunization./Polio Eradication/Integrated Support	0	119,000,000
					21001001/23050101/04000006	State Health Insurance Scheme (Full Take-off)	0	600,000,000
					21001001/23050101/04000007	Planning for Health Development	0	20,000,000
					21001001/23050101/04000008	Neglected Tropical Disease Control Programme	0	70,000,000
					21001001/23050101/04000009	HIV/AIDS/STDS Control Assisted	0	202,000,000
					21001001/23050101/04000010	State Health System Development Project II	0	265,000,000
					21001001/23050101/04000011	State Emergency Preparedness and Control Outbreak	0	200,000,000
					21001001/23050101/04000013	Tuberculosis and Leprosy Control Programme	0	776,000,000
					21001001/23050101/04000026	HMIS- Collect. Analysis and Dissemination of Data	0	50,000,000
					21001001/23050101/04000028	Provision of poison and Drugs Information Services	0	50,000,000
					21001001/23050101/04000056	Upgrading of AEDP to State Drugs Distrib Centre/Recapition to supply	0	100,000,000
					21001001/23050101/04000067	Verification of students on Training in Various Universities	0	5,000,000
					21001001/23050101/04000069	Organise research activities in collaboration with Research Institute	0	50,000,000
					21001001/23050101/04000075	Nutrition and Malnutrition Management	0	268,000,000
					21001001/23050101/04000076	Maternal and Child health Week (Bi-annual MNCHW)	0	150,000,000
					21001001/23050101/04000081	Control of Non communicable Diseases	0	656,000,000
					21001001/23050101/04000083	Payment of liabilities Consultancy Services	0	74,195,040
					21001001/23050101/04000084	State Council on Health	0	30,000,000
					21001001/23050101/04000085	Food Safety Programme	0	50,000,000
					21001001/23050101/04000086	Take off grant for New Specialist Hospital	0	500,000,000
					21001001/23050101/04000087	Cancer Control Plan	0	50,000,000
					21001001/23050101/04000091	Control of Mental and substance use disorders	0	328,000,000
					21001001/23050101/04000093	Malaria Elimination programme	0	119,000,000
					21001001/23050101/04000095	Saving One Million Lives Programme for Results (SOML)	0	1,000,000,000
				<b>Ministry of Health Total</b>			22,574,253	11,501,053,979

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			21003001	Primary Health Care Development Agency	21003001/22010105/04000017	Construction and equipping of Cold Chain and Store	0	0
					21003001/23010122/04000011	Provision of ITN Drugs and Environmental Control to Control Malaria	0	60,000,000
					21003001/23010146/04000004	Provision of drugs and Supplies at affordable cost to 226No.PHC Centres	0	60,000,000
					21003001/23020106/04000002	Construction and Equipment of New 6No Comp.PHC Centres by Adamawa PHCA	0	320,000,000
					21003001/23020106/04000010	Construction and Equipping of Public Health Laboratory in the State	0	0
					21003001/23030105/04000003	Rehabilitation of 60No. PHC Health Facilities by Adamawa State PHCA	0	75,000,000
					21003001/23050101/04000001	Nutrition Program for Malnutrition Management (CMAM(by PHCA-GCCC	0	0
					21003001/23050101/04000005	Primary Health Care/UNICEF Accelerated Program	0	24,240,000
					21003001/23050101/04000006	Nutrition and Rehabilitation	0	3,600,000
					21003001/23050101/04000007	Community Advocacy and Social Mobilization	0	2,400,000
					21003001/23050101/04000008	State Emergency Preparedness and Control Outbreaks and Diseases	0	36,000,000
					21003001/23050101/04000009	Tuberculosis and Leprosy Control Prog.(GCCC)	0	0
					21003001/23050101/04000012	Disease Control Involving Outbreaks. Example Cholera and Measles	0	0
					21003001/23050101/04000013	MNCHW week Campaign	0	0
					21003001/23050101/04000014	State GCCC for (EU) support for MNCH Scale-Up	0	0
					21003001/23050101/04000015	SIPDS	0	84,000,000
					21003001/23050101/04000016	Free maternal and Child health Services	0	30,000,000
				<b>Primary Health Care Development Agency Total</b>			0	695,240,000
			21033001	Adamawa State Action for the Control of HIV/AIDS (ADSACA)	21033001/23010119/04000002	Procurement of Standby Power Plant	0	5,730,000
					21033001/23010142/04000004	Purchase of 4No. CD 4 Machines	0	242,200,000
					21033001/23010144/04000003	Purchase of Reagents	0	2,500,000
					21033001/23020101/04000001	Construction of 2 blocks of 5 offices each	0	395,340,000
				<b>Adamawa State Action for the Control of HIV/AIDS (ADSACA) Total</b>			0	645,770,000
			22001001	Ministry of Commerce and Industry	22001001/23020101/12000024	Establishment of 3No. Cottage Industry	0	80,000,000
					22001001/23020101/12000027	Establishment of Meat Process Industry -PPP	0	0
					22001001/23020103/12000026	Electrification of Jimeta Modern Market	0	50,000,000
					22001001/23030121/12000025	Renovation of 3No.Office blocks of the Ministry's Headquarters	0	40,000,000
					22001001/23030121/12000028	Renovation of Ministry of Commerce Office Complex	0	50,000,000
					22001001/23030124/12000022	Maintenance of Jimeta Modern Market	0	60,000,000
				<b>Ministry of Commerce and Industry Total</b>			0	280,000,000
			22018001	Adamawa Investment and Property Development Company	22018001/23020102/12000004	Mass Housing Development	0	50,000,000
				<b>Adamawa Investment and Property Development Company Total</b>			0	50,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			23001001	<b>Ministry of Information</b>	23001001/23001001/02000008	Organize sensitization to stop School age Children from Hawking -ECR	0	2,000,000
					23001001/23010113/11000004	Purchase of 5No Desktop Computers with Printers at Headquarters	0	1,000,000
					23001001/23010114/11000005	Purchase of 3No. Digital Film Camera HxR-MC 1500 at Headquarters	0	1,000,000
					23001001/23010114/11000006	Purchase of 3No. Film Projection Machine. Model Dell 200KL	0	700,000
					23001001/23020101/11000001	Construction and equipment of 5no.Informtion centres with press and Internet	0	25,000,000
					23001001/23020127/11000002	Establishment of ICT Centre in five Information Centres	0	67,258,184
					23001001/23030113/11000003	Purchase of No.10 HP Pavilion Computers with Printers at Headquarters	0	2,000,000
					23001001/23030118/02000007	Resuscitating of 21No Community viewing centres in Senatorial zones	0	0
				<b>Ministry of Information Total</b>			0	98,958,184
			23003001	<b>Adamawa Television Corporation</b>	23001001/23010114/02000002	Procurement of 1No. Set of TVU Park News Gathering	0	20,500,000
					23001001/23010114/02000003	Purchase of 12No. Engine Digital Cameras	0	15,600,000
					23001001/23010114/02000004	Purchase of 1No Complete Digital TV Production Studio Equipments	0	0
					23001001/23010114/02000005	Retensioning and Painting of Ganye, Gombi and Michika Masts	0	5,122,500
					23003001/23010114/11000004	Provision internet service at Yola Base Station	0	3,220,000
					23003001/23010119/02000018	Purchase of 250KVA Generator Yola Base station	0	10,000,000
					23003001/23010141/02000010	Purchase of UPS Batteries and Transmitter Module Power Supply	0	3,980,000
					23003001/23010142/02000011	Purchase of Base station P.I.E : Audio limiter, VDA,Video processor and switcher	0	1,000,000
					23003001/23010142/02000012	Purchase of Transmitter Graphic User Interface and Hyperdeck H.264 recorder	0	4,800,000
					23003001/23010142/02000013	Purchase of digital ENG TV OB VAN 4 Camera type with uplink	0	37,520,000
					23003001/23010142/02000014	Purchase of Transmitter Circuit Breaker and Studio Lights	0	1,100,000
					23003001/23020101/02000015	Construction of ATV Yola Multipurpose Hall	0	28,715,488
					23003001/23020118/02000008	Purchase of signal Converters: 5No. HDMI-SDI, SDI-ANALOG & ANALOG -SDI	0	1,500,000
					23003001/23020118/02000016	Construction of ATV Yola Lock up shops	0	0
					23003001/23020119/02000017	Construction of ATV Yola Recreation centre or Amusement park	0	10,000,000
					23003001/23050101/02000009	Procurement of programmes Content from Content producers	0	10,000,000
				<b>Adamawa Television Corporation Total</b>			0	153,057,988
			23004001	<b>Adamawa Broadcasting Corporation</b>	23004001/23000000/02000003	Purchase of 1No. 3DX50KW AM HARRIS Transmitter	0	0
					23004001/23010114/02000002	Purchase of 2No. 275KVA Generator Transmission Station at Mbamba	0	0
					23004001/23020101/02000001	Adamawa Broadcasting Corporation(ABC)	0	0
				<b>Adamawa Broadcasting Corporation Total</b>			0	0
			23013001	<b>Government Printing Press</b>	23013001/23010115/13000012	Purchase of 1 No. Exercise Book Rolling Machine (English)	0	3,000,000
					23013001/23010119/13000003	Purchase of 1No. 100KVA PERKINS Generator (Mikano Model)	0	8,008,000
					23013001/23010142/13000002	Purchase of 1No. Four Colour Unit (Speed-master 1998 model)	0	0
					23013001/23010142/13000004	Purchase of 5No. Desktop Computers with Printers (HP 2008 Mo	0	1,100,000
					23013001/23010142/13000005	Purchase of 1No. Sewing Book Binding Machine (1991 Model)	0	0
					23013001/23010142/13000006	Purchase of Digital colour separation Machine all line	0	10,000,000
					23013001/23010142/13000007	Purchase of Jogger Folding Machine	0	5,032,500
					23013001/23010142/13000010	Purchase of 1 No. Kord 64 Machine Grey Colour	0	10,000,000
					23013001/23010142/13000011	Purchase of 1 No. Sord Z 2 Colour Offset Machine	0	24,872,415

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					23013001/23010142/13000013	Purchase of Laminating Machine A2	0	850,000
					23013001/23010142/13000014	Purchase of 1No. Flex Machine 6ft	0	5,000,000
					23013001/23010142/13000015	Purchase of 1No. Set of Plate Processor A1	0	5,000,000
					23013001/23010142/13000016	Purchase of 1No. Punching Machine Extra Teeth and Closer	0	2,500,000
					23013001/23010142/13000018	Purchase of 1 No. Computer to Plate Processor Machine	0	38,000,000
					23013001/23010142/13000019	Purchase of 1 No. Guillotine Machine Polar 92 (EMC Monitor)	0	20,000,000
					23013001/23030121/13000009	Renovation of Building and 4Nos. Office Block at Headquarters	0	22,000,000
					23013001/23030141/13000008	Repairs/Rehabilitation of existing printing Machine	0	10,000,000
				<b>Government Printing Press Total</b>			0	165,362,915
			<b>23055001</b>	<b>Adamawa Press Limited</b>				
					23055001/23010105/02000013	Purchase of 2No. Operational Vehicles (Starlets)	0	2,400,000
					23055001/23010113/02000004	Purchase of 10 Nos. Computer Desktops, Laptops and Anti-Virus	0	4,026,000
					23055001/23010114/02000005	Purchased of 6No. Laserjet Printers	0	562,600
					23055001/23010114/02000006	Purchase of 5Nos UPS	0	1,908,000
					23055001/23010114/02000008	Purchase of Internet facilities and Installation	0	900,607
					23055001/23010114/02000009	Purchase of 10 Nos. Ipad Air 12GB	0	3,000,000
					23055001/23010114/02000010	Purchase of 5 Nos Nikon Digital Camera D 3000 professional	0	1,038,000
					23055001/23010114/02000011	Purchase of 5Nos Sony Digital Recorders with unlimited SD Memory cards	0	58,600
					23055001/23010114/02000012	Purchase of 2No.Sord Z Offset and 2No.Grey Kord (Long P)	0	76,000,000
					23055001/23010118/02000007	Purchase of 3No. Scanjet Scanners	0	139,800
				<b>Adamawa Press Limited Total</b>			0	90,033,607
			<b>26001001</b>	<b>Ministry of Justice</b>				
					26001001/23010112/13000009	Purchase of Office Furniture and Equipment	0	0
					26001001/23020101/13000011	Construction of Ministry of Justice Complex	0	500,000,000
					26001001/23020118/13000010	Computerization of Ministry of Justice	0	209,000,000
				<b>Ministry of Justice Total</b>			0	709,000,000
			<b>27001001</b>	<b>Ministry of Labour and Productivity</b>				
					27001001/23020101/08000002	Construction of 1 Block of 7 offices in southern senatorial district	0	17,400,000
					27001001/23020105/13000003	Solar Power Boreholes in Primary Health Care (PHC) centres	0	0
				<b>Ministry of Labour and Productivity Total</b>			0	17,400,000
			<b>28001001</b>	<b>Ministry of Higher Education, Science and Technology</b>				
					28001001/23010101/05000016	Acquisition of Land For Science & Tech Parks in Yola	0	3,967,500
					28001001/23020118/05000007	Construction of Standard Workshop in BEST Centre Guyuk LGA	0	31,562,500
					28001001/23020118/05000008	Construction of Standard Workshop in BEST Centre Song LGA	0	31,562,500
					28001001/23020118/05000011	Construction of Standard Workshop in BEST Centre Yola Central	0	31,562,500
					28001001/23020118/05000014	Establishment of Incubation/Radiation Centres in Each Senatorial Zone( Central Zone Yola)	0	22,813,125
					28001001/23020127/05000012	Establishment of (ICT) Centre at Yola	0	22,813,125
					28001001/23020127/05000019	Estab of Internet facilities in the Ministry of Higher Education	0	4,310,200
					28001001/23020127/05000020	Establishment of Technology Incubation Centre in the State Capital	0	149,778,063
					28001001/23030106/05000001	Renovation of Science Technical College in GSTC Yola	0	26,452,645
					28001001/23050101/05000018	Building of 4No Work Suspend Fencing of BEST Centre Guyuk LGA	0	18,016,666
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	342,838,824

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			<b>28003002</b>	<b>College of Legal Studies Yola</b>	28003002/23000000/05000001	Construction of Multipurpose Lecture theatre with 4No. Office	0	0
					28003002/23000000/05000002	Renovation of 1No. Blocks of 13No. Offices with 7No. Toilets each a	0	11,039,396
					28003002/23000000/05000006	Construction of 1No. Lecture Halls	0	116,135,592
					28003002/23000000/05000007	Renovation of 1No. Block of 2No. Lecture Halls	0	0
					28003002/23010101/05000019	Procurement of 40 Hectares of Land for CLS, Yola Permanent Site	0	120,000,000
					28003002/23010105/05000015	Procurement of Toyota Camry salon 2015 model 2	0	17,000,000
					28003002/23010105/05000016	Procurement of Toyota Corolla model 3	0	22,500,000
					28003002/23010105/05000017	Procurement of Toyota 12-Seater mini-Bus	0	6,000,000
					28003002/23010105/05000018	Procurement of Toyota Hilux Double cabin	0	22,000,000
					28003002/23020101/05000020	Construction of Central Administrative Blocks	0	54,226,023
				<b>College of Legal Studies Yola Total</b>			0	368,901,011
			<b>28018001</b>	<b>Adamawa State Polytechnic Yola</b>	28018001/23020101/05000002	Construction of Admin Block Main Campus	0	0
					28018001/23020101/05000015	Completion of Engineering workshop building at Jambutu	0	10,000,000
					28018001/23020106/05000017	Expansion of Medical Clinic -Main Campus Yola	0	30,000,000
					28018001/23020107/05000012	Construction of Female Hostel Numan Campus	0	50,000,000
					28018001/23020116/05000009	Landscaping and Drainage, Main Campus	0	30,000,000
					28018001/23020118/05000001	Wall Fencing of Jambutu Campus	0	13,000,000
					28018001/23020118/05000003	Construction of Entrepreneur Centre	0	30,000,000
					28018001/23020118/05000004	Construction of Male Hostel Main Campus Yola	0	25,000,000
					28018001/23020118/05000005	Construction of Male Hostel CABS Numan	0	40,000,000
					28018001/23020118/05000016	TET Fund Activities	0	900,000,000
					28018001/23030106/05000008	Renovation of School Buildings	0	40,000,000
					28018001/23030106/05000014	Renovation of Staff Quarters Numan Campus	0	50,000,000
					28018001/23030121/05000013	Renovation of Staff Quarters Main Campus	0	50,000,000
				<b>Adamawa State Polytechnic Yola Total</b>			0	1,268,000,000
			<b>28019001</b>	<b>College of Education Hong</b>	28019001/23020116/05000008	Sinking of 15No. of Solar boreholes	0	157,500,000
					28019001/23020118/05000009	TET Fund Activities	0	0
				<b>College of Education Hong Total</b>			0	157,500,000
			<b>28021001</b>	<b>Adamawa State University Mubi</b>	28021001/23010128/05000047	Provision of Security Facilities	0	100,000,000
					28021001/23020104/05000032	Construction of Engineering Complex, Lecture Theatres, Works	0	200,000,000
					28021001/23020106/05000030	Provision of Laboratory equipment	0	200,000,000
					28021001/23020107/05000028	Construction of Faculty of Education	0	500,000,000
					28021001/23020111/05000029	Construction of Library Complex	0	300,000,000
					28021001/23020118/05000031	Construction of Laboratory for University Clinic and Furnish	0	105,000,000
				<b>Adamawa State University Mubi Total</b>			0	1,405,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			28056001	<b>Adamawa State Scholarship Trust Fund</b>	28056001/23020101/05000001	Students Scholarship Allowance	2,700,000	0
					28056001/23020101/05000002	Engineering related course (210 Students)	0	16,800,000
					28056001/23020101/05000003	Agriculture Related course (350 Students)	0	21,000,000
					28056001/23020101/05000004	Computer Based course (210 Students)	0	12,600,000
					28056001/23020101/05000005	Medical and its related course (210 Students)	0	21,000,000
					28056001/23020101/05000006	Technical and its related course (350 Students)	0	21,000,000
					28056001/23020101/05000007	Science and Technical Education (500 Students)	0	10,000,000
					28056001/23020101/05000008	Geology and Mining (140 Students)	0	14,700,000
					28056001/23020101/05000009	Architecture (140 Students)	0	9,800,000
					28056001/23020101/05000010	Disaster Management and Conflict Resolution (350 Students)	0	17,500,000
					28056001/23020101/05000011	Technicians (Electrical and others) (350 Students)	0	10,500,000
					28056001/23020101/05000012	General Agriculture and Extension (700 Students)	0	2,100,000
					28056001/23020101/05000013	All Technicians HND/Agriculture and others (500 Students)	0	10,000,000
					28056001/23020101/05000014	All Masters degree of the above course (105 Students)	0	10,500,000
					28056001/23020101/05000015	All non obtainable course in Nigeria at masters level (10 Students)	0	30,000,000
					28056001/23020101/05000017	Establishment of ICT Centre	799,000	20,000,000
					28056001/23050101/05000018	Federal Related Scholarship (BEA)	2,056,000	21,000,000
					28056001/23050101/05000019	Special Scholarship	6,784,000	450,000,000
					28056001/23050101/05000020	Consultancy Services	250,000	100,000,000
					28056001/23050101/05000021	Aviation Related Courses	0	30,000,000
				<b>Adamawa State Scholarship Trust Fund Total</b>			12,589,000	828,500,000
			33001001	<b>Ministry of Mineral Resources</b>	33001001/23010139/12000010	Purchase of Transport Equipment and Running of Mine Ore	0	100,000,000
					33001001/23010139/12000011	Purchase of Machinery/Equipment for Commercial purpose	0	50,000,000
					33001001/23020118/12000004	Establishment of Mineral Resources Environmental Management Committee (MIREMCO)	0	50,000,000
					33001001/23020118/12000009	Establishment of Chemical Analysis Laboratory	0	184,744,000
					33001001/23050101/12000005	Take off of Adamawa Mining Company (AMC)	0	100,000,000
					33001001/23050101/12000006	Renewal of exploration licenses	0	82,696,000
					33001001/23050101/12000007	Partnership Development (JVC)	0	330,000,000
					33001001/23050101/12000008	Establishment of Gemmological Centre at Yola	0	300,000,000
				<b>Ministry of Mineral Resources Total</b>			0	1,197,440,000
			34001001	<b>Ministry of Works</b>	34001001/23000000/17000119	Construction of Sarkin Kano Aliyu Road (1.0km)	0	200,000,000
					34001001/23020114/17000070	Reconstruction of Abdullahi Bashir road	0	26,000,000
					34001001/23020114/17000071	Reconstruction of Gassol street and storm water drain (2.0km)	0	26,000,000
					34001001/23020114/17000072	Reconstruction of Bekaji dual carriageway	0	20,000,000
					34001001/23020114/17000073	Reconstruction of road A in Malamre	0	50,000,000
					34001001/23020114/17000074	Reconstruction of road B in Malamre	0	20,000,000
					34001001/23020114/17000075	Reconstruction of road E in Malamre	0	20,000,000
					34001001/23020114/17000076	Reconstruction of Nairobi street in Malamre	0	20,000,000
					34001001/23020114/17000077	34001001/23020114/17000076	0	100,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					34001001/23020114/17000078	Construction of Benue Street (0.8km)	0	5,000,000
					34001001/23020114/17000079	Construction of Kaduna street (0.22km)	0	5,000,000
					34001001/23020114/17000080	Construction of Lusaka street (0.23km)	0	5,000,000
					34001001/23020114/17000081	Construction of Jambutu road and drainages (5.0km)	0	41,000,000
					34001001/23020114/17000082	Construction of Mayo/Belwa street (1.0km)	0	20,000,000
					34001001/23020114/17000083	Construction of Modibbo Adama way in Yola (4.0km)	0	45,000,000
					34001001/23020114/17000084	Construction of Lamido Bobbo Ahmadu road (2.0km)	0	5,000,000
					34001001/23020114/17000085	Construction of Sabon Pegi road and drainages in Yola	0	200,000,000
					34001001/23020114/17000091	Construction of Water Board road in Mubi (0.63km)	0	20,000,000
					34001001/23020114/17000093	Construction of Lamido Mustapha, Damare & Cemetery Road (2.4km)	0	20,000,000
					34001001/23020114/17000094	Construction of Demsawo, Wukari, Ghana Street in Jimeta (2km)	0	30,000,000
					34001001/23020114/17000095	Construction of Kolere road in Mubi (1.8km)	0	10,000,000
					34001001/23020114/17000096	Construction of Sarkin Wuta Street in Jimeta (0.75km)	0	23,000,000
					34001001/23020114/17000097	Construction of Sabon Layi and Link road in Mubi (2.3km)	0	10,000,000
					34001001/23020114/17000098	Construction of Alkasum Street in Yola Town (0.85km)	0	120,000,000
					34001001/23020114/17000099	Construction of Wuro Patuji road in Mubi (1.3km)	0	15,000,000
					34001001/23020114/17000109	Construction of Zango Street in Jimeta (0.75km)	0	30,000,000
					34001001/23020114/17000110	Construction of GRA Roundabout - Police Barracks road in Mub	0	15,000,000
					34001001/23020114/17000111	Construction of Bypass road in Jimeta (1.05km)	0	50,000,000
					34001001/23020114/17000112	Construction of Mubi I Primary School road in Mubi (0.325km)	0	10,000,000
					34001001/23020114/17000113	Construction of Church Street in Jimeta (1.1km)	0	25,000,000
					34001001/23020114/17000114	Construction of D. road in Mubi (0.75km)	0	20,000,000
					34001001/23020114/17000115	Construction of Rumde Street in Jimeta (0.76km)	0	30,000,000
					34001001/23020114/17000116	Construction of Wuro Bulude road (0.75km)	0	20,000,000
					34001001/23020114/17000117	Construction of Ahmed Talib Street in Jimeta (0.48km)	0	30,000,000
					34001001/23020114/17000118	Construction of Keystone Bank road in Mubi (0.44km)	0	10,000,000
					34001001/23020114/17000120	Construction of Lamido Kabbi Street (1.20km)	0	5,000,000
					34001001/23020114/17000121	Construction of Marwa Street (1.20km)	0	5,000,000
					34001001/23020114/17000122	Construction of Mafia By-Pass loop (1.20km)	0	250,000,000
					34001001/23020114/17000123	Construction of Gurin Drive (500m)	0	100,000,000
					34001001/23020114/17000124	Construction of Hamman Nyallawa Street (1.40km)	49,438,140	0
					34001001/23020114/17000125	Construction of Makama Street (1.20km)	0	100,000,000
					34001001/23020114/17000126	Construction of Madawaki Bello Street (1.3km)	0	150,000,000
					34001001/23020114/17000127	Construction of Federal Housing Road (1.3km)	0	100,000,000
					34001001/23020114/17000128	Construction of Waziri Pate Street (1.0km)	0	5,000,000
					34001001/23020114/17000129	Construction of Bangshika Street (750m)	0	20,000,000
					34001001/23020114/17000130	Construction of Philip Makem Street and Link(1.20km)	0	150,000,000
					34001001/23020114/17000131	Construction of Atiku Abubakar Road	0	25,000,000
					34001001/23020114/17000132	Construction of Mustapha Ismail extension/Lafiya Street (1.0)	150,000,000	150,000,000
					34001001/23020114/17000134	Rehabilitation of Galadima Aminu Way (4km)	0	10,000,000
					34001001/23020114/17000135	Rehabilitation of Justice Buba Ardo road	0	10,000,000
					34001001/23020114/17000136	Rehabilitation of Dual carriage way linking PZ round-about a	0	5,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					34001001/23020114/17000172	Construction of Fadama Rake-Bangshika road (5.0km)	0	50,000,000
					34001001/23020114/17000174	Construction of Michika-Vi road (4km)	0	100,000,000
					34001001/23020114/17000176	Construction of Hong-Gaya road (26km)	0	50,000,000
					34001001/23020114/17000211	Construction of Yelwa Road Network	0	50,000,000
					34001001/23020114/17000214	Construction of Shuware Storm Water Drain	0	150,000,000
					34001001/23020114/17000218	Construction of Kurime Street in Yola Town (1.0km)	0	5,000,000
					34001001/23020114/17000219	Construction of Majalisa Street in Jimeta (0.7km)	50,000,000	150,000,000
					34001001/23020114/17000220	Construction of Galadima Street in Jimeta (0.7km)	150,000,000	150,000,000
					34001001/23020114/17000221	Construction of Lekitaba Street/Close (1.5km)	150,000,000	500,000,000
					34001001/23020114/17000223	Construction of Benin Street	0	100,000,000
					34001001/23020114/17000232	Reconstruction of Bachure road (3.0km)	0	300,000,000
					34001001/23020114/17000234	Constr. of Jambutu Street & Mabala Street(Nassarawo B/hole)	0	300,000,000
					34001001/23020114/17000235	Construction of Wauro Jebbe extension	0	50,000,000
					34001001/23020114/17000236	Design & Construction Of 1st Fly-Over at Police roundabout	0	150,000,000
					34001001/23020114/17000237	Reconstr. of shoulder along Jimeta By-pass & constr. of Iway J/Y	0	5,000,000
					34001001/23020114/17000239	Construction of Mayo inne Street	145,656,168	500,000,000
					34001001/23020114/17000242	Construction of Falu Road Karewa Yola North	0	190,000,000
					34001001/23020114/17000249	Construction of Internal Road network In State Polytechnic	0	300,000,000
					34001001/23020114/17000250	Construction of Gashaka Street in Jimeta (0.7km)	0	150,000,000
					34001001/23020114/17000252	Construction Nyibango Road Off Army Barracks Road and Links	0	300,000,000
					34001001/23020114/17000262	Construction of Lagos Crescent, Jimeta	0	100,000,000
					34001001/23020114/17000263	Construction of Kontagora and Muri Street	0	100,000,000
					34001001/23020114/17000266	Construction of Mokolo Street Storm drain Water in Jimeta	0	200,000,000
					34001001/23020114/17000270	Construction of Road at Dougirei after Muna Hotel Jimeta	0	130,000,000
					34001001/23020114/17000271	Construction of Lakkare Road Yola	0	150,000,000
					34001001/23020114/17000274	Construction of Mayo Sanganare double culvert	0	60,000,000
					34001001/23030114/17000247	Rehabilitation of Road Network in Yola Abattoir	0	100,000,000
					34001001/23050101/17000086	Post contract Consultancy services for Hospital road, Bishop street (Liability)	0	5,000,000
					34001001/23050101/17000088	Post contract consultancy service on Mayo/Belwa Township road Phase I	0	0
				<b>Ministry of Works Total</b>			695,094,309	6,776,000,000
			<b>34004001</b>	<b>Adamawa State Road Maintenance Agency</b>	34004001/23010139/17000001	Purchase of Heavy Duty Machines	0	285,472,000
					34004001/23020113/17000015	Maintenance on Ibrahim Attah Rd with Asphalt regulation & overlay 400m	0	25,318,744
					34004001/23030113/17000009	Patch, and regulate some selected portion along NEPA road	0	16,833,166
					34004001/23030113/17000016	Maintenance on portions Mohd Tutaki Rd with Bituminous Asphalt350m	0	23,574,551
					34004001/23030113/17000020	Pothole filling with Asphalt overlay on Yelwa Street Jimeta200m	0	15,410,054
					34004001/23030113/17000022	Maintenance of Quarry and Asphalt plant	0	28,178,920
					34004001/23030113/17000034	Repairs of failed section of storm water Drainage (System 5) along Gimba Road to Bye-Pass Jimeta	0	50,000,000
					34004001/23030113/17000035	Repairs of failed section of storm water Drainage (System 9) along Bishop Street to Bye-Pass Jimeta	0	50,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					34004001/23030113/17000036	Repairs of failed section of storm water Drainage (System 12) at Back of Shopping Complex to Bye-Pass Jimeta	0	100,000,000
					34004001/23030113/17000038	Maintenance work with Asphalts along Ahmadu Bello Way	0	15,000,000
					34004001/23030113/17000039	Rehabilitation of Bali Street Jimeta	0	55,000,000
					34004001/23030113/17000040	Desilting of drainage network in Malamre ward Jimeta	0	20,000,000
					34004001/23030113/17000041	Desilting of Bole street and links	0	20,000,000
					34004001/23030113/17000042	Desilting of Gunsu Street, Chalawa Street and Hammanyero Street	0	10,000,000
					34004001/23030113/17000043	Desilting of Wuro Jabbe Drainage	0	5,000,000
					34004001/23030113/17000044	Desilting of Jambutu Drainage	0	10,000,000
					34004001/23030113/17000048	Desilting of Zango Street drainage in Jimeta	0	5,000,000
					34004001/23030113/17000049	Desilting of Church Street Drainage	0	5,000,000
					34004001/23030113/17000050	Desilting of Rumde street damage in Jimeta	0	5,000,000
					34004001/23030113/17000051	Desilting of Ahmadu Talib and Banshika Street drainage in Jimeta	0	5,000,000
					34004001/23030113/17000053	Desilting of Atiku Abubakar Dual Carriage way drainage in Jimeta	0	10,000,000
					34004001/23030113/17000056	Desilting of Galadima Aminu Way and Justice Buba Ardo Drainage in Jimeta	0	10,000,000
					34004001/23030113/17000057	Desilting of Hospital Road in Jimeta	0	10,000,000
					34004001/23030113/17000058	Desilting of Bishop Street in Jimeta	0	5,000,000
					34004001/23030113/17000059	Desilting of Gimba Road in Jimeta	0	5,000,000
					34004001/23030139/17000006	Maintenance, overhaul and repairs of machines and Equipment	0	25,748,470
				<b>Adamawa State Road Maintenance Agency Total</b>			0	815,535,905
			<b>35001001</b>	<b>Ministry of Environment</b>	35001001/23010104/09000010	Purchase of Equipment fire arms and ammunition chemicals and S/boat	0	8,674,999
					35001001/23020105/01000002	Purchase 100 of Tanks for Sales to Fish Farmers and Production of Pell fish	0	6,285,154
					35001001/23020105/01000003	Purchase of 8No. Boats for Surveillance to Ensure Fish Practice	0	16,500,000
					35001001/23020113/01000001	Rehabilitation of 2NO. Fish Hatcheries	0	11,000,000
					35001001/23020118/01000004	Purchase of 50No Modern Smoking klins for Extension Services	0	5,500,000
					35001001/23020118/01000005	Provision of Equipments at the Hatcheries in Jimeta and Michika	0	5,000,000
					35001001/23020118/09000012	Refuse Collection and Public Convenience	0	20,000,000
					35001001/23020118/09000014	Provision of Sanitary Land Fill	0	20,000,000
					35001001/23020118/09000022	Setting up of an Integrated Waste Recycling Equipment -Landfill	0	70,000,000
					35001001/23040101/09000003	Production of 2m tree Seeding in Amenity and Forest Nurseries	0	7,613,980
					35001001/23040101/09000006	Establishment of 20km Shelter Belt Plan for Desert Encroachment	0	14,367,100
					35001001/23050101/09000002	Survey of 5 No Hot Spots of wildlife	0	5,310,000
					35001001/23050101/09000013	Environment Protection and Control	0	20,000,000
						Vector Control		
					35001001/23050101/09000015		0	5,000,000
					35001001/23050101/09000016	Renovation and Equipment of Multi-Purpose Laboratory	0	3,750,078
					35001001/23050101/09000017	Feasibility Study on Flood Prone Areas & Production	0	5,500,000
					35001001/23050101/09000018	Soil and Water Quality Analysis	0	7,080,000
				<b>Ministry of Environment Total</b>			0	231,581,311

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			36001001	Ministry of Culture and Tourism	36001001/23030121/12000002	Yola International Hotel	0	1,000,000,000
					36001001/23030121/12000006	Arts Theatre Auditorium	50,000,000	149,195,240
					36001001/23030124/12000001	Rehabilitation of State Capital Amusement Park	0	6,000,000
					36003001/23030103/12000012	Rehabilitation of Malamre Guest House	0	20,040,268
					36003001/23030103/12000013	Rehabilitation of Numan Motel	0	153,616,252
				<b>Ministry of Culture and Tourism Total</b>			50,000,000	1,328,851,760
			36003001	Adamawa State Agency for Museum and Monuments	36003001/23010112/02000005	Furnishing of 12No. Of single rooms and 6No. of VIP Chalets	0	12,364,000
					36003001/23020101/02000006	Construction of Administrative Block at SWCH	0	12,100,000
					36003001/23020101/02000008	Construction of Hall of Fame Museum Complex at Yola	0	88,000,000
					36003001/23020118/02000004	Completion of the Chalets and Reception/Restaurant at SWCH	0	39,600,000
				<b>Adamawa State Agency for Museum and Monuments Total</b>			0	152,064,000
			38001001	Adamawa State Planning Commission	38001001/23010113/13000027	Purchase of Computers and Accessories	0	20,000,000
					38001001/23010114/13000023	Reaction of Internet Facilities, 3 Months Subscription Fees & Purchase of 20No Laptops	0	20,000,000
					38001001/23010125/13000025	Preparation and Printing of State Strategic Plans	0	50,000,000
					38001001/23020101/13000019	Cap. Building for Plan. Office in SPC & PRS Directors in MDAs	0	50,000,000
					38001001/23020101/13000028	Establishment of SOCU/SCTU Offices	0	50,000,000
					38001001/23020103/14000001	State GCCC for Provision Rural Electrification Fund (REF) for Off-grid	0	150,000,000
					38001001/23020105/10000001	State GCCC for Provision of Water Supply facilities in Small towns	0	106,000,000
					38001001/23020105/10000002	State GCCC for Provision of water and sanitation facilities in Small Towns	0	90,000,000
					38001001/23020113/01000001	State GCCC for Establishment of Cottage Tannery (Ministry of Livestock)	0	100,000,000
					38001001/23020118/13000029	State GCCC for Youth Empowerment & Social Support Operations	0	100,000,000
					38001001/23050101/01000002	State GCCC for National Programme on Food Security (Ministry of Agriculture)	0	30,000,000
					38001001/23050101/01000003	State GCCC for Livestock Productivity and Pesilence	0	20,000,000
					38001001/23050101/01000004	State GCCC for Third National Fadama Development -FADAMA III	0	97,000,000
					38001001/23050101/01000005	State GCCC for Rural Finance Institution Building Prog-RUFIN-(Ministry of Agriculture)	0	12,000,000
					38001001/23050101/04000001	State GCCC for Malaria Elimination Programme (Ministry of Health)	0	65,000,000
					38001001/23050101/04000002	State GCCC for Safe Motherhood (Ministry of Health )	0	84,000,000
					38001001/23050101/05000001	State GCCC for School Development (2019-2021)- ADSUBEB	0	2,063,852,754
					38001001/23050101/05000002	State GCCC for USAID, UNESCO, EIEWG, RPBA, NERI and UNICEF (MoE)	0	150,000,000
					38001001/23050101/05000003	State GCCC for Better Education Service Delivery for All -BESDA,(MoE)	0	300,000,000
					38001001/23050101/05000004	State GCCC for Bilingual Education Project IDB-BEP(MoE)	0	250,000,000
					38001001/23050101/05000005	State GCCC for African Development Bank programme on Education -BEP(MoE)	0	95,000,000
					38001001/23050101/09000002	State GCCC on Erosion and Water shade Management Project (NEWWANP) - Ministry of Environment	0	1,000,000,000
					38001001/23050101/10000005	State GCCC for UNICEF/EU WSSSRP III Programme	0	220,884,640
					38001001/23050101/13000002	Preparation of State Fiscal Strategy Paper (FSP)	0	50,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					38001001/23050101/13000003	Preparation of State Medium - Term Sector Strategy (MTSS)	0	50,000,000
					38001001/23050101/13000005	State GCCC for Donor Programmes - UNFPA	0	50,000,000
					38001001/23050101/13000007	State GCCC for Donor Programmes - UNICEF	0	30,000,000
					38001001/23050101/13000008	State GCCC for Donor Programmes - CSDP	0	50,000,000
					38001001/23050101/13000018	Preparation of State Annual Capital Budgets	0	50,000,000
					38001001/23050101/13000026	Research and Analysis of Adamawa State GDP	0	20,000,000
					38001001/23050101/13000039	State GCCC for Rural Access And Mobility Project (ADRAMP-2)	0	256,730,573
					38001001/23050101/13000041	State Government Matching Fund for SMES- MoC&I	0	250,000,000
					38001001/23050101/13000043	Multi-Sectoral Crisis Recovery Programme (MCRP)	0	3,000,000,000
					38001001/23050101/14000002	Counterpart funding for REF for provision of Off-grid Power	0	50,000,000
					38001001/23050103/13000001	Monitoring and Evaluation of State Projects	0	50,000,000
				<b>Adamawa State Planning Commission Total</b>			0	9,030,467,967
			<b>38004001</b>	<b>Adamawa State Bureau of Statistic (ABS)</b>				
					38004001/23010114/11000002	Purchase of 52No. Computer Aided Personal Interview (CAPI) Tablet	0	4,500,000
					38004001/23010114/11000003	Purchase of 40No. Desktop and 40No. Laptop computers for Headquarters	0	5,000,000
					38004001/23010114/11000004	Purchase of Internet facilities and subscription (GSM Platform)	0	10,000,000
					38004001/23010114/11000006	Purchase of hardware accessories for Data Bank/Data	0	32,750,000
					38004001/23020101/13000001	Design and Preliminary work at the SBS Headquarters	0	10,000,000
					38004001/23020127/11000001	Computerization of State Operations (Human Resource Management (HRM)	0	25,000,000
					38004001/23020127/11000007	Leasing of cloud computing service for Statistical Applications	0	3,500,000
					38004001/23020127/11000008	Wire/wireless Networking of SBS HQ and zonal offices	0	10,956,000
					38004001/23030121/13000004	Design and Preliminary work of 9No. Blocks of 7No. Offices at 9No. Zonal offices	0	15,000,000
					38004001/23030127/11000001	Renovation of State Bureau of Statistics Office	0	50,000,000
					38004001/23050101/13000002	Capacity Building for officers in SBS and PRS in MDAs	0	30,000,000
					38004001/23050101/13000003	Production of Statistical Publications	0	20,000,000
					38004001/23050101/13000005	Research, development and methodology in new and existing field	0	15,000,000
					38004001/23050101/13000006	Conduction of Statistical surveys	0	65,000,000
				<b>Adamawa State Bureau of Statistic (ABS) Total</b>			0	296,706,000
			<b>38005001</b>	<b>Sustainable Development Goals (Former MDGs Office)</b>				
					38005001/23010127/01000001	Procurement of Improved Seeds/Seedlings Pesticide Herbicide	0	0
					38005001/23020103/13000003	SDG Conditional Grants Scheme (CGS) to State	0	800,000,000
					38005001/23020118/13000004	Project Support CGS to State	0	90,000,000
				<b>Sustainable Development Goals (Former MDGs Office) Total</b>			0	890,000,000
			<b>40001001</b>	<b>Office of the State Auditor General</b>				
					40001001/23020101/13000001	Construction of office block 'A' at the State Auditor General's Office	0	26,136,151
					40001001/23020101/13000002	Construction of office block 'B' at the State Auditor General's Office	0	13,181,827
					40001001/23020101/13000003	Block wall fencing of the State Auditor Headquarters	0	5,876,870
					40001001/23020101/13000004	Drilling of Borehole State Audit Headquarters	0	4,222,312
				<b>Office of the State Auditor General Total</b>			0	49,417,160

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			47001001	Civil Service Commission	47001001/23000000/13000001	Construction of one story building for Admin office and Achieve	0	0
					47001001/23000000/13000004	Establishment of ICT Centre	0	13,973,177
					47001001/23000000/13000005	Sinking of 1No.Motorized borehole with Overhead tank in the Premises	0	7,260,000
					47001001/23000000/13000006	Landscaping of premises	0	10,701,530
					47001001/23010101/13000003	Renovation of 5No. Blocks of 7 Offices Each	0	37,271,916
					47001001/23010139/13000002	Purchase and Installation of 35 KVA Generating set	0	12,100,000
				<b>Civil Service Commission Total</b>			0	81,306,623
			48001001	Adamawa State Independence Electoral Commission	48001001/23000000/13000002	Renovation of 4No. Blocks at the headquarters Yola	0	10,333,300
					48001001/23000000/13000003	Landscaping of office premises	0	0
					48001001/23020118/13000006	Upgrading of Perimeter Wall Fencing	0	1,500,000
					48001001/23020118/13000007	Construction of Gate House	0	1,500,000
					48001001/23020124/13000005	Construction of 7No. Compartment Car Parks	0	2,000,000
					48001001/23050101/13000004	Local Government Election	0	868,935,198
				<b>Adamawa State Independence Electoral Commission Total</b>			0	884,268,498
			51001001	Ministry for Local Government Affairs	51001001/23020101/13000001	Zonal Local Government Inspectorate Offices	0	32,000,000
					51001001/23050101/13000003	Skill prioritization at NFE Centres-(ECR)	0	198,000
					51001001/23050101/13000004	Increasing the Number and quality of NFLCs (ECR)	0	1,320,000
				<b>Ministry for Local Government Affairs Total</b>			0	33,518,000
			52001001	Ministry of Water Resources	52001001/23010132/10000007	Procurement of Irrigation water Pumps for dry Season farmers	0	104,000,000
					52001001/23020105/01000008	Construction of Multi - Purpose Dam at Mayo-Inne Fufore	0	700,819,940
					52001001/23020105/01000011	Establishment/React of 34No Hydro Ganye Stations on 9 Rivers in State	0	54,103,500
					52001001/23020105/10000004	Gearing of Water Service Delivery (Bridging gaps in Public w	0	100,000,000
					52001001/23020105/10000005	Water Sector Policy Support and Development (Quarterly consul	50,541,276	7,200,000
					52001001/23020105/10000017	Procurement of 2 complete sets of Survey equipment	0	15,000,000
					52001001/23020116/01000003	Establishment of 3No New Irrigation Schemes at Mag, Dasin-Bivatye etc	0	150,000,000
					52001001/23020116/01000007	Construction of 1No Small Earth Dams in kukumto in Demsa	0	354,000,000
					52001001/23030115/01000001	Rehabilitation/Expansion. of 6 No. Irrigation Schemes at Dam, Loko and Dilichim	0	114,600,000
					52001001/23030115/01000002	Extension. Services to Water Users Association for Dry Season Farm.	0	70,000,000
					52001001/23030115/01000004	Development of Soil /Water Laboratory	0	52,500,000
					52001001/23050101/01000009	Estab of 3No.Ow for Geology and Hydro Geological Investigations	0	31,300,000
					52001001/23050101/01000010	Establishment of 10No.Hydrological Metro Stations (CWS) in the State	0	30,000,000
				<b>Ministry of Water Resources Total</b>			50,541,276	1,783,523,440
			52102001	Adamawa State Water Board	52102001/23010105/10000009	Procurement of Electric Motor and Accessories	0	0
					52102001/23010143/10000007	Purchase of pumps and Accessories	0	140,500,000
					52102001/23010143/10000008	Purchase of New Drilling Rig and Accessories	0	100,000,000
					52102001/23010144/10000006	Procurement of Water T/Chemicals	10,000,000	96,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					52102001/23020105/10000002	Provision and Distribution of Water in 26No. Some Towns	0	69,555,150
					52102001/23020105/10000005	Drilling of New BH within Jimeta and Yola	3,500,000	15,000,000
					52102001/23030104/10000016	Upgrading of W/Treatment Storage Tanks J/Yola Water Supply	0	546,000,000
					52102001/23030104/10000020	Dredging/Dessilating of 4 Treatment Plant Intakes	0	20,000,000
					52102001/23030121/10000003	Renovation of Water Board offices and Fencing	0	76,000,000
					52102001/23050101/10000001	Development of urban water schemes ( Rehabilitation of Yola, Jimeta and Numan Treatment Plan)	0	60,000,000
					52102001/23050101/10000004	Rehabilitation/Upgrading of Distribution. Network in Jimeta and Yola	2,023,200	113,500,000
					52102001/23050101/10000018	Feasibility study for solar power supply at Yola and Mubi	0	40,000,000
					52102001/23050101/10000019	Emergency intervention in urban water supply	0	50,000,000
				<b>Adamawa State Water Board Total</b>			15,523,200	1,326,555,150
			<b>52103001</b>	<b>Rural Water Supply &amp; Environmental Sanitation Agency (RWESA)</b>				
					52103001/23020101/10000013	Construction of store house and 1No. block of 5 offices	0	39,421,029
					52103001/23020105/10000001	Provision of 100No. Hand Pump B/Holes in Rural Areas	0	94,975,000
					52103001/23020105/10000002	Provision of 42No. Solar Power Boreholes in Rural Areas	0	90,000,000
					52103001/23020105/10000011	Establishment of WASHCOMS in 100 Communities	0	1,070,000
					52103001/23020107/10000005	Provision of 210 VIP Latrines in Schools and Clinics	0	21,000,000
					52103001/23020118/10000010	Training of 105 Village Level Operation and Maintenance (VLO)	0	5,334,500
					52103001/23030113/10000006	Repair of 3 No.T4W Ingersol Rand and 1No. TH10 Ingersol Rand	0	2,620,500
					52103001/23050101/10000012	Triggering of 100 communities in CLTs	0	13,000,000
				<b>Rural Water Supply &amp; Environmental Sanitation Agency (RWESA) Total</b>			0	267,421,029
			<b>52104001</b>	<b>Small Towns Water Supply Agency</b>				
					52104001/23010114/10000007	Provision of Computerized Resource Centre for Monitoring Evaluation Activities	0	25,000,000
					52104001/23020105/10000004	Construction of Sani-centre in 9 Small towns in the State	0	30,000,000
					52104001/23020118/08000008	Construction of 4no.Compartment of 2Laterin in P/Place in 12 S/towns	0	48,000,000
					52104001/23020118/11000001	Provision of ICT Materials and Office equipment to WCA	0	20,000,000
					52104001/23030104/10000006	Rehabilitation/Upgrading and Commissioning of 7No.Compld EDF 7 Water/Supply Project	0	70,000,000
					52104001/23050101/10000002	Community Mobilization for self selection process of S/towns Com	0	5,000,000
					52104001/23050101/10000005	Conduct Community led total sanitation in 12No. Small towns	0	15,000,000
				<b>Small Towns Water Supply Agency Total</b>			0	213,000,000
			<b>53001001</b>	<b>Ministry of Housing and Urban Development</b>				
					53001001/23000000/06000009	Government Houses Lodges and Council Sec. (Abuja, Kaduna, Bauchi and Lagos )	0	0
					53001001/23020101/06000026	Fencing of Christian and Muslim Cemeteries in the State Capital	0	418,754,782
					53001001/23020102/06000001	Renovation of Government Staff Quarters in Jimeta-Yola	0	150,000,000
					53001001/23020102/06000004	Renovation of Government Lodges in Yola	0	50,000,000
					53001001/23020102/06000034	Construction and furnishing of new Commissioners Quarters	0	127,751,107
					53001001/23020103/06000023	Provision of Solar System Street Lighting and Electricity in Yola	0	65,000,000
					53001001/23020104/06000024	Construction of 5No. New Legislatives' Quarters	0	250,000,000
					53001001/23020114/06000019	Construction of 2No. Pedestrian crossing in State Capital	0	80,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					53001001/23020123/06000013	Provision of Street Light in Jimeta-Yola	10,000,000	666,494,111
					53001001/23020123/06000025	Purchase of 5No. 100KVA Generators for streets light	15,000,000	150,000,000
					53001001/23020123/06000031	Provision of street light at the state secretariat	0	0
					53001001/23030101/06000011	Consultancy/Renovation and Furnishing of Government Lodge JI	0	660,000,000
					53001001/23030101/06000012	Renovation of Governors Lodge - Maitama Abuja	0	50,000,000
					53001001/23030101/06000022	Renovation of SSG's Residence	0	15,000,000
					53001001/23030101/06000027	Renovation of Deputy Governor's Residence	0	0
					53001001/23030101/06000028	Renovation of Speaker, Deputy Speaker and Majority Leader Residence	0	150,000,000
					53001001/23030103/06000005	Renovation of Ministry Housing Office at Old Site of Ministry of Works	0	65,000,000
					53001001/23030103/06000007	Renovation of Adamawa Plaza (Abuja)	0	0
					53001001/23030103/06000008	Renovation of Governors Lodge - Asokoro Abuja	0	50,000,000
					53001001/23050101/06000002	Development of Housing Units in the State	9,043,635	100,000,000
				<b>Ministry of Housing and Urban Development Total</b>			<b>34,043,635</b>	<b>3,048,000,000</b>
			<b>53053001</b>	<b>Adamawa State Urban Planning &amp; Development Authority</b>				
					53053001/23010139/06000007	Purchase of Plants/Machinery-bucket crane, pole crane and Water tank	0	66,620,433
					53053001/23020101/06000004	Construction of Perimeter wall fencing ASUPDA Headquarters	0	28,114,225
					53053001/23020101/06000005	Rehabilitation of ASUPDA; Headquarters	0	20,600,000
					53053001/23020102/06000012	Provision of Commercial Tricycles (Keke-Napep) Park	0	13,500,000
					53053001/23020102/06000013	Landscaping of New Urban Roads	0	25,650,000
					53053001/23020116/09000001	Maintenance Storm Water Drainage	0	32,545,300
					53053001/23020123/06000008	Provision and Rehabilitation of Traffic light in Urban Centres	0	110,671,693
					53053001/23020124/06000003	Establishment of Parks and Gardens	0	18,625,579
					53053001/23020124/06000009	Relocation of Dealers of Building materials and Timber Market outside town	0	100,000,000
					53053001/23030118/06000006	Renovation of Ribadu Square	0	0
					53053001/23050101/06000010	Implementation of Street Naming and House Numbering	0	7,691,250
				<b>Adamawa State Urban Planning &amp; Development Authority Total</b>			<b>0</b>	<b>424,018,480</b>
			<b>54002001</b>	<b>Ministry of Rural Infrastructure &amp; Community Development</b>				
					54002001/23020103/14000001	Completion of the Electrification Projects in 3 Towns and Villages	0	90,000,000
					54002001/23020103/14000002	Electrification of 30 Towns, Villages and Procurement of DisTrans	27,461,900	100,000,000
					54002001/23020103/14000003	Provision of Solar Electricity to 21 Villages with Difficult terrain	0	80,000,000
					54002001/23020103/14000004	Completion of the Electrification Projects in 42 Towns and Villages	0	100,000,000
					54002001/23020103/14000005	Provision of Electricity Supply to 7 Villages	0	70,000,000
					54002001/23020103/14000007	Electrification of 12 Towns and Villages and Procurement of Distribution Transformer	0	100,000,000
					54002001/23020103/14000013	Procurement of Transformers to Jimeta Modern Abattoir 1No. 500/300/415KVA	0	3,000,000
					54002001/23020103/14000025	Electrification of 12 Towns and Villages and Procurement of Dist. Transformer	0	20,000,000
					54002001/23020114/17000001	Completion of the Rehabilitation of Watu - Kuburshosho Road	0	50,000,000
					54002001/23020114/17000002	Construction and Rehabilitation of 8 Rural Feeder Roads Across the State	21,202,197	183,220,976

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					54002001/23020118/17000003	Rural Access And Mobility Project ( ADRAMP - 2) GCCC	0	0
					54002001/23030121/10000003	Rehab. of 6 Offices Mubi, Gombi ,Ganye, Guyuk, Numan, Mayo-Belwa	0	5,660,489
					54002001/23030139/10000002	Rehabilitation of Heavy Duty Equipments	0	15,000,000
					54002001/23050101/09000002	CSDA Projects in 33 Communities in 15 LGAs	0	0
					54002001/23050101/10000001	Assistance to 126 Self Help Projects in the State	0	10,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			48,664,097	826,881,465
			54002002	<b>Rural Access Mobility Programme (RAMP)</b>	54002002/23010105/17000014	Procurement of 110No tri-cycle, Utility vehicle 1.8 litre engine and 10 laptops	0	0
					54002002/23020114/17000010	Construction of 361.7km Rural Roads across the 3 sen. Zone and 19No. River Crossing	0	5,165,872,290
					54002002/23050101/17000015	Detailed Engineering design, supervision, upgrading of GIS data base and base line studies	0	0
				<b>Rural Access Mobility Programme (RAMP) Total</b>			0	5,165,872,290
			55001001	<b>Local Government Staff Pension Board</b>	55001001/23030121/13000001	Renovation and Construction of block of office building at the Board	0	261,179,751
				<b>Local Government Staff Pension Board Total</b>			0	261,179,751
			60001001	<b>Ministry of Lands and Survey</b>	60001001/23010133/06000004	Purchase of Survey Equipment	0	0
					60001001/23020118/06000002	Adamawa Geographical Information System (GIS)	0	210,000,000
					60001001/23030121/06000007	Renovation of 7No. Land & Survey Area Offices	0	10,000,000
					60001001/23050101/06000001	Preparation and Implementation of Master Plan	0	200,000,000
					60001001/23050101/06000003	Compensation for Acquisition of Land	0	139,842,562
				<b>Ministry of Lands and Survey Total</b>			0	559,842,562
			60002001	<b>Office of the Surveyor General</b>	60002001/23010133/06000002	Procurement of Survey Equipment	0	44,432,200
					60002001/23020101/06000001	Construction of the Office of the Surveyor General	25,000,000	120,000,000
					60002001/23020114/06000003	Survey of Government Lay-outs	0	18,960,000
					60002001/23020114/06000004	Lithography Equipment and Repairs	0	20,000,000
					60002001/23050101/06000005	Survey Controls	0	15,000,000
					60002001/23050101/06000006	Mapping	0	50,000,000
				<b>Office of the Surveyor General Total</b>			25,000,000	268,392,200
			65001001	<b>Ministry of Livestock &amp; Animal Production</b>	65001001/23010105/01000034	Provision of Vehicles and Motorcycles	0	10,000,000
					65001001/23010132/01000025	Emerging and Re-emerging of Disease Control	0	40,000,000
					65001001/23010139/01000001	Procurement of Veterinary Drugs Vaccine, Cold Chain and Equipment Livestock Dis.	40,000	30,000,000
					65001001/23010139/01000008	Purchase of Refrigerated Meat Vans (4No)	4,000,000	20,000,000
					65001001/23010142/01000016	Procurement of Bio security Equipment and Chemical for Avian Influenza Ctrl	0	5,000,000
					65001001/23010146/01000004	Rehabilitation /Upgrading of Distribution Network in Jimeta ,Yola and Numan	0	15,000,000
					65001001/23010146/01000012	Procurement of Rabies Vaccine-Anti Rabies Vac- Cold Chain and Equipment	0	10,000,000
					65001001/23010146/01000026	Provision of Veterinary Drugs revolving Scheme	0	50,000,000
					65001001/23010146/01000031	Animal Vaccination Programme	0	9,000,000

65001001/23020106/01000013 Preliminary Design and Constr of Jambutu Vet. Hosp. Complex 0 20,000,000

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
					65001001/23020113/01000010	Construction of Hides and Skins Drying Shades in the State Cap	0	20,000,000
					65001001/23020113/01000027	Establishment of Meat Factory	0	10,000,000
					65001001/23020113/01000028	Reconstruction and Construction of 7No. Veterinary Clinics	0	40,000,000
					65001001/23020113/01000029	Construction of Veterinary Hospital	0	38,800,000
					65001001/23020113/01000032	Provision of Livelihood Input Support	6,600,000	40,000,000
					65001001/23020118/01000030	Provision of Furniture and Equipment	0	5,000,000
					65001001/23030105/01000009	Development of 4 No Quarant. Areas at Kafare Sabongari-Madagali etc	0	12,000,000
					65001001/23030105/01000018	Rehabilitation of 4No.Divisional Veterinary Clinics at Ganye Mayo-Belwa etc	0	0
					65001001/23030112/01000033	Rehabilitation of Breeding Centres	12,600	10,000,000
					65001001/23030123/01000006	Development of Control Posts and Check Points	0	12,000,000
					65001001/23030124/01000007	Renovation of the Yola Modern Abattoir	18,810,000	100,000,000
					65001001/23050101/01000011	Resurvey Demarcation Monu. and Beaconing Toungo and Madagali	0	23,000,000
					65001001/23050101/01000023	Control of TB in Cattle as a Primary Requisite to TB Control	0	40,000,000
					65001001/23050101/01000035	Livestock identification and traceability	0	30,000,000
					65001001/23050101/01000036	Fooder bank development programme	0	30,000,000
					65001001/23050101/01000037	Ranching development programme	0	30,000,000
					65001001/23050101/01000038	Livestock resilience and productivity Project	0	80,000,000
					65001001/23050101/01000039	Feed mill development programme	0	30,000,000
				<b>Ministry of Livestock &amp; Animal Production Total</b>			29,462,600	759,800,000
			66001001	<b>Ministry of Trade and Cooperative</b>	66001001/23010139/12000004	Assistance to Agriculture Cooperatives, Procurement of Agriculture Inputs to Cooperative Groups	0	0
					66001001/23020118/12000012	Participation in Kaduna, Abuja, Kano, and Enugu trade fairs	0	26,109,838
					66001001/23030121/12000007	Rehabilitation of Office at Gombi ,Densa ,Mubi North ,Ganye, Numan & Yola North	0	9,000,000
					66001001/23050101/12000002	Production of Trade and Investment Directory (10 000 Copies)	0	25,000,000
					66001001/23050101/12000003	Adamawa State Trade Sensitization on Marketing Skill	0	11,000,000
					66001001/23050101/12000005	Assistance to Artisan Cooperatives	0	10,000,000
					66001001/23050101/12000006	Cooperatives Education and Enlightenment	0	5,000,000
					66001001/23050101/12000010	Basic Entrepreneurship skills acquisition programme (BESA)	0	15,000,000
					66001001/23050101/12000014	Organizing of Domestic Trade Fairs and Local Exhibition	0	9,600,000
				<b>Ministry of Trade and Cooperative Total</b>			0	110,709,838
			68001001	<b>Ministry of Social Development</b>	68001001/23020118/08000001	Construction of Reform school at Headquarters and Provision of Skill Acquisition Centre	0	36,551,814
					68001001/23020118/08000007	Construction of Day Care Centre for the Elderly People	0	18,000,000
					68001001/23020118/08000008	Construction of Half-way Home in the State Capital For Destitute	0	0
					68001001/23030118/08000010	Renovation of Workshop for the Blind in Yola	0	8,040,373
					68001001/23030121/08000004	Maintenance of The State Welfare Zonal Secretariat in 21 LGAs	0	4,000,000
					68001001/23030121/08000012	Renovation of Remand Home at Yola LGA	0	0
					68001001/23050101/08000006	State GCCC For Rehabilitation of Disable Children	0	0
					68001001/23050101/08000014	Establishment of Maint. Comm. for 15NFLCs at Toungo and Others -ECR	0	1,200,000

Ministry of Social Development Total

0 67,792,187

**NOTE 11 - 202220 - ADAMAWA CENTRAL ZONE - YOLA NORTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			69001001	Ministry of Integration and Border Region Development	69001001/23010112/13000003	Furnishing/Equipping of Classrooms constructed by the National	0	30,500,000
				Ministry of Integration and Border Region Development Total			0	30,500,000
			70001001	Ministry of Chieftaincy Affairs	70001001/23020102/13000001	Renovation and Furnishing of Lamido of Adamawa Palace, Yola	0	206,047,629
					70001001/23030101/13000004	Renovation and expansion of Gangwari Ganye's Palace	0	70,000,000
					70001001/23030101/13000005	Renovation and expansion of Emir of Mubi's Palace	0	170,000,000
					70001001/23030101/13000006	Renovation and expansion of Hama Bata's Palace	0	70,000,000
					70001001/23030101/13000007	Renovation and expansion of Murum Mbula's Palace	0	70,000,000
				Ministry of Chieftaincy Affairs Total			0	586,047,629
			71001001	Ministry for Special Duties	71001001/23020101/13000002	Construction of Stores Primary Distribution Units in Each Senatorial Zone	0	100,000,000
					71001001/23050101/13000001	Supervision of Disaster Areas	0	50,000,000
				Ministry for Special Duties Total			0	150,000,000
			71008001	Adamawa State Emergency Management Agency (ADSEMA)	71008001/23050103/13000005	State Emergency Coordination, Monitoring and Evaluation	0	13,000,000
				Adamawa State Emergency Management Agency (ADSEMA) Total			0	13,000,000
		<b>Yola North Total</b>					<b>1,097,239,018</b>	<b>92,686,828,608</b>

**NOTE 12 - 202221 - ADAMAWA CENTRAL ZONE –YOLA SOUTH**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
	202221	Yola South	17001001	Ministry of Education	17001001/23020101/05000222	Construction 3class Room Block at GDSS Mayoine	0	30,000,000
					17001001/23030106/05000191	Renovation of GSand TC Yola	0	150,000,000
					17001001/23030121/05000180	Renovation of GDSS Damare-Yola	0	50,000,000
				<b>Ministry of Education Total</b>			0	230,000,000
			20008001	Board of Internal Revenue	20008001/23020118/13000012	Completion of Renovation/landscaping of Yola Revenue Office	0	16,280,000
				<b>Board of Internal Revenue Total</b>			0	16,280,000
			21001001	Ministry of Health	21001001/22010105/04000078	Maternal and Prenatal death surveillance and response	0	422,000,000
					21001001/23030141/04000077	Renovation of School Buildings at College of Nursing and Midwifery	0	250,000,000
				<b>Ministry of Health Total</b>			0	672,000,000
			22018001	Adamawa Investment and Property Development Company	22018001/23030113/12000005	Development of Jippu Jam and fencing of landed assets	0	5,000,000
					22018001/23030124/12000003	Redevelopment of Ngurore cattle market (TIB)	0	48,500,000
					22018001/23050103/12000007	Mayo Inne Sugar Project (Investment)	0	10,000,000
				<b>Adamawa Investment and Property Development Company Total</b>			0	63,500,000
			23004001	Adamawa Broadcasting Corporation	23004001/23010114/11000001	Provision of Digital Studio, Upgrading of Mast Wave-G & Replacement of ATU	0	15,000,000
					23004001/23010139/02000007	Purchase of 2No.10KW AM HARRIS Transmitters for Hong B-Station	0	78,140,500
					23004001/23020114/02000005	Construction of road, Sinking Bore Holes and connection to power at B-Station Hong	0	35,000,000
					23004001/23030121/02000004	Renovation of Transmission Complex and wall Fencing of Hong B-Station	0	5,000,000
					23004001/23030122/02000006	Laying of 2,500sqms of barb-wire at Mbamba Transmission Station	0	11,100,000
					23004001/23030140/14000001	Connection of Yola Base Station to 33KVA dedicated Power	0	17,489,575
				<b>Adamawa Broadcasting Corporation Total</b>			0	161,730,075
			28003002	College of Legal Studies Yola	28003002/23010112/05000013	Procurement of Office Furniture and Equipments	0	20,000,000
					28003002/23010112/05000014	Procurement of 750 Units of Class room Furniture	0	21,600,000
					28003002/23020101/05000009	Construction of 2No.One Storey Building of 4No.Lecture Classes	0	75,988,752
					28003002/23020101/05000010	Construction of Multipurpose Lecture Theatre with 4No.Offices	0	78,836,152
					28003002/23020101/05000011	Construction of 1No.Block of One Storey Building of 2No. Exam Hall	0	41,573,259
					28003002/23020106/05000012	Construction of College Central Clinic with Mini Laboratory	0	10,736,832
					28003002/23020107/05000021	Construction of Two Blocks of Two (2) Nos Lecture Halls Each	0	37,619,623
					28003002/23020118/05000008	Construction of College Library, Research Centre and E-Learning Unit	0	91,732,987
				<b>College of Legal Studies Yola Total</b>			0	378,087,605
			34001001	Ministry of Works	34001001/23020114/17000179	Lamido Mustapha, Damare and cemetery road (2.4km)	0	0
					34001001/23020114/17000207	Reconstruction of Yolde Pate Road (4.5km) On-going	0	300,000,000
					34001001/23020114/17000208	Reconstruction of Abuja Street in Yola	0	40,000,000
					34001001/23020114/17000209	Construction of Emir Palace/Garden City Road	150,000,000	50,000,000
					34001001/23020114/17000215	Construction of Ngurore By-Pass Road	0	5,000,000
					34001001/23020114/17000217	Construction of Chiroma Street in Yola Town (500m)	0	5,000,000
					34001001/23020114/17000222	Reconstr of Yola Town GRA road from TC-Wuro Modibbo Str-3km	0	5,000,000
					34001001/23020114/17000224	Construction of Zumo road Yola Town(0.5km)	0	100,000,000
					34001001/23020114/17000238	Construction of Fombina Street	100,000,000	150,000,000
					34001001/23020114/17000251	Construction of Ahmadu Ribadu Road in Yola Town	0	100,000,000
					34001001/23020114/17000272	Construction of C Road (Main Road) at Hore Ladde Yola Town	0	25,000,000
					34001001/23020114/17000273	Construction of Q Road Mbamba layout road	0	25,000,000
				<b>Ministry of Works Total</b>			250,000,000	805,000,000

**NOTE 12 - 202221 - ADAMAWA CENTRAL ZONE –YOLA SOUTH CONT'D...**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct)	Budget 2019
			<b>34004001</b>	<b>Adamawa State Road Maintenance Agency</b>	34004001/23030113/17000014	Maintenance work on portion of main carriage way Mayo-Inne Road 950m	0	0
					34004001/23030113/17000017	Maintenance on Shehu Road main Carriage way Yola-town including Asphalt 400m	0	28,206,244
					34004001/23030113/17000018	Maintenance on Jiji Mansur Rd Main Carriage Way & Shoulder Yola-town300m	0	20,195,620
					34004001/23030113/17000045	Desilting of Lamido Mustapha - Damare Drainage	0	5,000,000
					34004001/23030113/17000046	Desilting of Sarkin Wuta Drainage	0	5,000,000
					34004001/23030113/17000047	Desilting of Abuja Road Drainage in Yola Town	0	5,000,000
					34004001/23030113/17000052	Desilting of Modibbo Adama Way Drainage in Yola Town	0	5,000,000
					34004001/23030113/17000054	Desilting of Yolde Pate and Sabon Pagi drainage in Yola Town	0	5,000,000
					34004001/23030113/17000055	Desilting of Hamman Nyallowo Drainage in Yola Town	0	5,000,000
				<b>Adamawa State Road Maintenance Agency Total</b>			0	78,401,864
			<b>53001001</b>	<b>Ministry of Housing and Urban Development</b>	53001001/23020123/06000014	Provision of Street Light in Yola Town	0	147,000,000
				<b>Ministry of Housing and Urban Development Total</b>			0	147,000,000
			<b>54002001</b>	<b>Ministry of Rural Infrastructure &amp; Community Development</b>	54002001/23020103/14000016	Electrification BOLE I, II, and III	0	68,076,000
					54002001/23020103/14000027	Electrification of Mayo-Inne from Ngurore	0	30,000,000
					54002001/23020103/14000044	Electrification of Yadim from Yolde Pate	0	50,000,000
					54002001/23020103/14000045	Installation of 200KVA Transformer at Ngurore Karlahi	0	10,000,000
					54002001/23020103/14000046	Installation of 200KVA Transformer at Toza	0	10,000,000
					54002001/23030122/09000001	Development of Boarder Regions	0	0
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	168,076,000
			<b>54002002</b>	<b>Rural Access Mobility Programme (RAMP)</b>	54002002/23030113/17000009	Rehabilitation of Yolde Pate - Yadim Road (23 km)	0	0
				<b>Rural Access Mobility Programme (RAMP) Total</b>			0	0
		<b>Yola South Total</b>					<b>250,000,000</b>	<b>2,720,075,544</b>
<b>Adamawa Central Total</b>							<b>1,449,239,473</b>	<b>103,621,758,266</b>

**NOTE 13 – 202301 - ADAMAWA NORTH ZONE –DEMSA**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
	202301	Demsa	17001001	Ministry of Education	17001001/23020101/05000227	Construction of 2No 3 Classroom with Office & Furniture at GDSS Sabon Gari Demsa	0	50,000,000
				<b>Ministry of Education Total</b>			0	50,000,000
			21001001	Ministry of Health	21001001/23030105/04000088	Rehabilitation of structures at Borrong Cottage Hospital	0	134,499,296
				<b>Ministry of Health Total</b>			0	134,499,296
			34001001	Ministry of Works	34001001/23020114/17000257	Construction of Demsa Township Road (2km)	0	200,000,000
				<b>Ministry of Works Total</b>			0	200,000,000
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020103/14000012	Procurement of Transformers for Borrong Town 1 No. 500KVA/33/415KV	0	4,500,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	4,500,000
		<b>Demsa Total</b>					<b>0</b>	<b>388,999,296</b>

**NOTE 14 – 202303 - ADAMAWA NORTH ZONE –GANYE**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
Adamawa South	202303	Ganye	17001001	Ministry of Education	17001001/23020101/05000247	Construction and furnishing of 2N. Blocks of 3 Classrooms block and furniture at GDSS So'o	0	40,000,000
				<b>Ministry of Education Total</b>			0	40,000,000
			20008001	Board of Internal Revenue	20008001/23020118/13000011	Completion of renovation/landscaping of Ganye Revenue Office	0	16,500,000
				<b>Board of Internal Revenue Total</b>			0	16,500,000
			28001001	Ministry of Higher Education, Science and Technology	28001001/23020118/05000003	Construction of Standard Workshop in BEST Centre Ganye LGA	0	31,562,500
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	31,562,500
			28003001	College of Agriculture Ganye	28003001/23010112/13000010	Purchase of Laboratory furniture in 2 laboratories	0	5,765,619
					28003001/23020101/13000004	Construction of 1No.650m2 Extension department Building	0	39,000,000
					28003001/23020104/13000003	Construction of 2No.736m2 Hostel block per hostel	0	36,300,000
					28003001/23020111/13000001	Construction of 1No.961m2 Library Building	0	63,000,000
					28003001/23020118/13000002	Construction of 1No.510m2 Multipurpose theatre	0	41,919,114
					28003001/23020118/13000009	Construction of two laboratories, lecture halls and 5 offices	0	38,165,367
					28003001/23020118/13000011	Upgrading of College Gate	0	1,792,620
					28003001/23020118/13000012	Construction of 1200m x 1.5m Wall	0	15,245,026
					28003001/23030121/13000013	Repairs of doors, windows and procurement of laboratory equipment	0	17,000,000
				<b>College of Agriculture Ganye Total</b>			0	<b>258,187,746</b>
			53001001	Ministry of Housing and Urban Development	53001001/23020123/06000016	Provision of Street Light in Ganye	0	100,000,000
				<b>Ministry of Housing and Urban Development Total</b>			0	100,000,000
			68001001	Ministry of Social Development	68001001/23020118/08000002	Construction of Remand Home at Ganye	0	23,855,643
					68001001/23020118/08000003	Construction of Permanent Site at Gombi, Michika , Ganye and Song	0	0
				<b>Ministry of Social Development Total</b>			0	23,855,643
			70001001	Ministry of Chieftaincy Affairs	70001001/23020104/13000003	Acquisition of Land Design and Construction of lodges for 5No.Graded Chiefs	0	70,000,000
				<b>Ministry of Chieftaincy Affairs Total</b>			0	70,000,000
		<b>Ganye Total</b>					<b>0</b>	<b>540,105,889</b>

**NOTE 15 – 202306 - ADAMAWA SOUTH ZONE – GUYUK**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
	202306	Guyuk	17001001	Ministry of Education	17001001/23030106/05000189	Renovation of GSS Banjiram	0	100,000,000
					17001001/23030106/05000190	Renovation of GSS Guyuk	0	100,000,000
					17001001/23030121/05000166	Renovation of GDSS Banjiram	0	20,000,000
				<b>Ministry of Education Total</b>			0	220,000,000
			21001001	Ministry of Health	21001001/23000000/04000063	Sinking of a Motorized Borehole with Overhead Tank at Cottage Hospital Guyuk	0	0
					21001001/23020105/04000040	Rehabilitation/Renovation of Cottage Hospital Guyuk	0	150,000,000
				<b>Ministry of Health Total</b>			0	150,000,000
			34001001	Ministry of Works	34001001/23020114/17000243	Construction of Banjiram to Chikila Road 6km	0	300,000,000
				<b>Ministry of Works Total</b>			0	300,000,000
			52001001	Ministry of Water Resources	52001001/23020105/10000010	Establishment of Small Water Treatment Plant in Banjiram and Reticulation	0	100,000,000
				<b>Ministry of Water Resources Total</b>			0	100,000,000
			54002001	Ministry of Rural Infrs & Community Dev.	54002001/23020103/14000010	Electrification of Bodeno Ward in Guyuk LGA	0	35,000,000
					54002001/23020114/17000006	Construction and Rehabilitation Lokoro Junction Road to Falu	0	30,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	65,000,000
			66001001	Ministry of Trade and Cooperative	66001001/23030121/12000013	Rehabilitation of Office in Guyuk	0	9,154,162
				<b>Ministry of Trade and Cooperative Total</b>			0	9,154,162
			70001001	Ministry of Chieftaincy Affairs	70001001/23020104/13000002	Construction of Kwandi Nuguriya's palace at Guyuk	0	70,000,000
				<b>Ministry of Chieftaincy Affairs Total</b>			0	70,000,000
		<b>Guyuk Total</b>					<b>0</b>	<b>914,154,162</b>

**NOTE 16 – 202308 - ADAMAWA SOUTH ZONE –JADA**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
	202308	Jada	17001001	Ministry of Education	17001001/23030121/05000170	Renovation of AAGSSS Jada	0	20,000,000
					17001001/23030121/05000171	Renovation of GDSS Mbulo	0	20,000,000
					17001001/23030121/05000172	Renovation of GDSS Kojoli	0	20,000,000
				<b>Ministry of Education Total</b>			0	60,000,000
			28001001	Ministry of Higher Education, Science & Tech.	28001001/23020118/05000009	Construction of Standard Workshop in BEST Centre Jada LGA	0	31,562,500
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	31,562,500
			34001001	Ministry of Works	34001001/23020114/17017245	Construction of Jada Township Roads	0	500,000,000
				<b>Ministry of Works Total</b>			0	500,000,000
			54002001	Ministry of Rural Infrast. & Community Dev.	54002001/23020103/14000014	Procurement of Transformers for Jambunu Town 1No. 500KVA/33/415KVA	0	4,500,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	4,500,000
		<b>Jada Total</b>					<b>0</b>	<b>596,062,500</b>

**NOTE 17 – 202309 - ADAMAWA SOUTH ZONE –LAMURDE**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
	202309	Lamurde	17001001	Ministry of Education	17001001/23030121/05000167	Renovation of GDSS Lafiya	0	20,000,000
					17001001/23030121/05000168	Renovation of GDSS Wadukin	0	20,000,000
				<b>Ministry of Education Total</b>			0	40,000,000
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020103/14000009	Electrification of Sabon layi Ngbe Bongun Ward in Lamurde LGA	0	75,000,000
					54002001/23020114/17000005	Construction and Rehabilitation Main Road to Bolong	0	35,000,000
					54002001/23020125/14000008	Electrification of Bajen Rigange Ward in Lamurde LGA	0	75,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	185,000,000
				<b>Lamurde Total</b>			<b>0</b>	<b>225,000,000</b>

**NOTE 18 – 202312 - ADAMAWA SOUTH ZONE –MAYO BELWA**

	202312	M/Belwa	17001001	Ministry of Education	17001001/23020101/05000229	Construction of 1No Exam Hall & Furniture at GDSS Mayo Farang	0	0
					17001001/23020101/05000248	Construction of 1No Exam Hall & Furniture at GDSS Mayo Hako	0	40,000,000
				<b>Ministry of Education Total</b>			0	40,000,000
			28001001	Ministry of Higher Education, Science and Technology	28001001/23020118/05000010	Construction of Standard Workshop in BEST Centre Mayo Belwa LGA	0	31,562,500
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	31,562,500
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020103/14000017	Electrification Mayo Nguli, Dede-Jamtari, Kwashari	0	38,736,000
					54002001/23020103/14000038	Electrification of Mayo-Belwa-Jantari Jereng-May-Dembi	0	40,000,000
					54002001/23020103/14000040	Electrification of main Mararraban – Boloko Maiha	0	70,000,000
					54002001/23020103/14000041	Electrification of Tola-Binyeri Mayo-Belwa	0	70,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	218,736,000
				<b>M/Belwa Total</b>			<b>0</b>	<b>290,298,500</b>

**NOTE 19 – 202316 - ADAMAWA SOUTH ZONE –NUMAN**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
	202316	Numan	11042001	Energy Department	11042001/23030139/14000011	Rehabilitation of Yola Transmission Station, Numan line	0	0
				<b>Energy Department Total</b>			0	0
			14002001	Ministry of Women Affairs	14001001/23020101/07000018	Construction of Workshop for the Blind in Numan	0	0
				<b>Ministry of Women Affairs Total</b>			0	0
			20008001	Board of Internal Revenue	20008001/23020118/13000010	Completion of Renovation/landscaping of Numan Revenue Office	0	17,875,000
				<b>Board of Internal Revenue Total</b>			0	17,875,000
			21001001	Ministry of Health	21001001/23030105/04000037	Rehabilitation of Structures of General Hospital Numan	47,002,452	149,528,480
				<b>Ministry of Health Total</b>			47,002,452	149,528,480
			28001001	Ministry of Higher Education, Science and Technology	28001001/23020118/05000015	Establishment of Incubation/Radiation Centres in Each Senatorial Zones (S/Zone Numan)	0	22,813,125
				<b>Ministry of Higher Education, Science and Technology Total</b>			0	22,813,125
			28018001	Adamawa State Polytechnic Yola	28018001/23020111/05000018	Construction of Library in CABS, Numan	0	0
				<b>Adamawa State Polytechnic Yola Total</b>			0	0
			34004001	Adamawa State Road Maintenance Agency	34004001/23030113/17000013	Patch and regulate existing surface of DTV road in Numan town	0	0
				<b>Adamawa State Road Maintenance Agency Total</b>			0	0
			36001001	Ministry of Culture and Tourism	36001001/23050103/12000003	Study and Valuation for Renovation of State Motels in Numan	0	0
				<b>Ministry of Culture and Tourism Total</b>			0	0
			52102001	Adamawa State Water Board	52102001/23030104/10000017	Upgrading of Numan and Jimeta Treatment Plants	0	200,000,000
				<b>Adamawa State Water Board Total</b>			0	200,000,000
			53001001	Ministry of Housing and Urban Development	53001001/23020123/06000017	Provision of Street Light in Numan	0	100,000,000
				<b>Ministry of Housing and Urban Development Total</b>			0	100,000,000
			68001001	Ministry of Social Development	68001001/23020118/08000009	Construction of Workshop for the Blind in Numan	0	9,011,041
				<b>Ministry of Social Development Total</b>			0	9,011,041
			70001001	Ministry of Chieftaincy Affairs	70001001/23030121/13000009	Renovation and expansion of Hama Bachama's Palace	0	70,000,000
				<b>Ministry of Chieftaincy Affairs Total</b>			0	70,000,000
				<b>Numan Total</b>			<b>47,002,452</b>	<b>569,227,646</b>

**NOTE 20 – 202317 - ADAMAWA SOUTH ZONE –SHELLENG**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
	202317	Shelleng	11042001	Energy Department	11042001/23050125/14000015	Update of Feasibility Study of Kiri Dam generating 30MW Hydro power plant	0	56,925,000
				<b>Energy Department Total</b>			0	56,925,000
			21001001	Ministry of Health	21001001/23020106/04000080	Construction of Maternity Complex Shelleng	0	150,000,000
				<b>Ministry of Health Total</b>			0	150,000,000
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020103/14000036	Electrification of Wuro-Yanka-Borrong Demsa	0	70,000,000
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	70,000,000
			70001001	Ministry of Chieftaincy Affairs	70001001/23030101/13000008	Renovation and Expansion of Amna Shelleng Palace at Shelleng	0	70,000,000
				<b>Ministry of Chieftaincy Affairs Total</b>			0	70,000,000
		<b>Shelleng Total</b>					<b>0</b>	<b>346,925,000</b>

**NOTE 21 – 202319 - ADAMAWA SOUTH ZONE –TOUNGO**

Senatorial Zone	Geo Location Code	Geo Location Description	Org Code	Org Description	Budget Classification	Project Descriptions	Actual 2018 (Jan – Oct) ₦	Budget 2019 ₦
	202319	Toungo	34001001	Ministry of Works	34001001/23020114/17000259	Construction of Toungo Township Roads (2km)	0	200,000,000
				<b>Ministry of Works Total</b>			0	200,000,000
			52001001	Ministry of Water Resources	52001001/23020105/10000013	Construction of Small Earth dam at Dirum in Toungo LGA	0	100,000,000
				<b>Ministry of Water Resources Total</b>			0	100,000,000
			54002001	Ministry of Rural Infrastructure & Community Development	54002001/23020100/14000026	Completion of electrification of Toungo-Kirri in Toungo LGA	0	386,338,345
				<b>Ministry of Rural Infrastructure &amp; Community Development Total</b>			0	386,338,345
		<b>Toungo Total</b>					<b>0</b>	<b>686,338,345</b>
<b>Adamawa South Total</b>							<b>47,002,452</b>	<b>4,557,111,338</b>
<b>Grand Total</b>							<b>5,327,092,497</b>	<b>139,217,811,600</b>