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<td><strong>9,568,537,435.40</strong></td>
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## ONDO STATE OF NIGERIA
### THIRD SCHEDULE
#### YEAR 2019 APPROVED RECURRENT ESTIMATES
##### ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

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<th>S/N</th>
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## ONDO STATE OF NIGERIA
### SUMMARY OF TOTAL GRANTS TO PARATATALS BUDGET 2019

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## ONDO STATE OF NIGERIA
### SUMMARY OF TOTAL GRANTS AND LOANS BUDGET 2019

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<td><strong>105,250,150.00</strong></td>
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<td><strong>Total Debt</strong></td>
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**ONDO STATE OF NIGERIA**

**Overall Summary 2019**
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## Overhead Cost Details

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<th>Approved Budget 2019</th>
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| 2   | 22020201         | ELECTRICITY CHARGES | 803,571.48 | 713,998.00 | 714,000.00 | 1,000,000.00 |
| 3   | 22020202         | TELEPHONE CHARGES | 803,571.48 | 713,998.00 | 714,000.00 | 1,500,000.00 |
| 4   | 22020203         | INTERNET ACCESS CHARGES | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 5   | 22020206         | SEWAGE CHARGES | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 6   | 22020301         | OFFICE STATIONERIES/COMPUTER CONSUMABLES | 2,410,714.32 | 2,142,998.80 | 2,143,000.00 | 3,000,000.00 |
| 7   | 22020303         | NEWSPAPERS | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 8   | 22020305         | PRINTING OF NON SECURITY DOCUMENTS | 1,607,142.84 | 1,429,000.00 | 1,429,000.00 | 2,000,000.00 |
| 9   | 22020307         | DRUGS/LABORATORY/MEDICAL SUPPLIES | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 10  | 22020401         | MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT | 2,410,714.32 | 2,142,998.80 | 2,143,000.00 | 2,500,000.00 |</p>
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<th>Details</th>
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8 011101000100  BUREAU OF PUBLIC PROCUREMENT (BPP)

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9 011101300100  OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)

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37 012300400200  ORANGE FM
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38 01230100010 GOVERNMENT PRINTING PRESS

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39 01230560100 ONDO STATE SIGNAGE AGENCY

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43  012500600100  PUBLIC SERVICE TRAINING INSTITUTE

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44  012500700100  OFFICE OF ESTABLISHMENTS

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48  | 014000200100     | OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT |
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49  | 014700100100     | CIVIL SERVICE COMMISSION                     |
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**OFFICE OF THE ACCOUNTANT GENERAL**

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**BOARD OF INTERNAL REVENUE**

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| 2   | 22020201         | ELECTRICITY CHARGES  | 0.00 | 0.00 | 500,000.00 | 500,000.00 |
| 3   | 22020202         | TELEPHONE CHARGES  | 0.00 | 9,145.00 | 250,000.00 | 250,000.00 |
| 4   | 22020501         | WATER RATES  | 90,000.00 | 100,000.00 | 250,000.00 | 250,000.00 |
| 5   | 22020301         | OFFICE STATIONERIES/COMPUTER CONSUMABLES | 382,000.00 | 726,755.00 | 800,000.00 | 800,000.00 |
| 6   | 22020303         | NEWSPAPERS  | 50,250.00 | 0.00 | 400,000.00 | 400,000.00 |
| 7   | 22020304         | MAGAZINES & PERIODICALS  | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| 8   | 22020305         | PRINTING OF NON SECURITY DOCUMENTS  | 150,000.00 | 0.00 | 300,000.00 | 300,000.00 |
| 9   | 22020401         | MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT | 226,080.00 | 291,000.00 | 600,000.00 | 600,000.00 |
| 10  | 22020404         | MAINTENANCE OF OFFICE / IT EQUIPMENTS  | 292,100.00 | 595,970.24 | 600,000.00 | 1,000,000.00 |
| 11  | 22020503         | CONFERENCES/SEMINARS & WORKSHOP-LOCAL  | 978,970.00 | 297,389.88 | 3,000,000.00 | 2,000,000.00 |
| 12  | 22021001         | REFRESHMENT & MEALS  | 220,000.00 | 520,000.00 | 800,000.00 | 600,000.00 |
| 13  | 22021002         | HONORARIUM & SITTING ALLOWANCE  | 0.00 | 16,400.00 | 1,800,000.00 | 600,000.00 |
| 14  | 22021003         | PUBLICITY & ADVERTISEMENTS  | 15,000.00 | 20,000.00 | 400,000.00 | 400,000.00 |
| 15  | 22021007         | WELFARE PACKAGES  | 591,150.00 | 183,339.88 | 2,500,000.00 | 1,500,000.00 |
|     |                  | Total: | 5,000,000.00 | 6,000,000.00 | 18,000,000.00 | 15,000,000.00 |

| 73  | 023305100200     | ONDO STATE UN-REDD+ PROJECT |         |               |               |               |
| 1   | 2202102          | LOCAL TRAVEL & TRANSPORT: OTHERS  | 1,777,200.00 | 0.00 | 3,000,000.00 | 2,250,000.00 |
| 2   | 22020201         | ELECTRICITY CHARGES  | 391,400.00 | 0.00 | 1,000,000.00 | 750,000.00 |

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**84 025305300100 ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION**

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**85 025305700100 DIRECT LABOUR AGENCY**

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| 2   | 22020202         | TELEPHONE CHARGES | 688,000.00 | 457,500.00 | 1,000,000.00 | 1,000,000.00 |
| 3   | 22020301         | OFFICE STATIONERIES/COMPUTER CONSUMABLES | 1,680,000.00 | 2,745,000.00 | 6,000,000.00 | 5,500,000.00 |
| 4   | 22020306         | PRINTING OF SECURITY DOCUMENTS | 688,000.00 | 443,775.00 | 970,000.00 | 600,000.00 |
| 5   | 22020401         | MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT | 1,584,000.00 | 1,830,000.00 | 4,000,000.00 | 3,500,000.00 |
| 6   | 22020402         | MAINTENANCE OF OFFICE FURNITURE | 1,616,000.00 | 915,000.00 | 2,000,000.00 | 1,400,000.00 |
| 7   | 22020501         | LOCAL TRAINING | 1,568,000.00 | 2,287,500.00 | 5,000,000.00 | 3,000,000.00 |
| 8   | 22021001         | REFRESHMENT & MEALS | 688,000.00 | 1,157,475.00 | 2,530,000.00 | 2,000,000.00 |
| 9   | 22021007         | WELFARE PACKAGES | 688,000.00 | 686,250.00 | 1,500,000.00 | 1,000,000.00 |
|     | **Total:**       | **12,200,000.00** | 13,725,000.00 | 30,000,000.00 | 25,000,000.00 |

<p>| 101 | 051700300100     | STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS | | | | |
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| 2   | 22020201         | ELECTRICITY CHARGES | 310,000.00 | 637,000.00 | 1,000,000.00 | 1,000,000.00 |
| 3   | 22020202         | TELEPHONE CHARGES | 80,000.00 | 1,362,000.00 | 1,500,000.00 | 1,000,000.00 |
| 4   | 22020301         | OFFICE STATIONERIES/COMPUTER CONSUMABLES | 1,000,000.00 | 1,912,000.00 | 2,500,000.00 | 2,500,000.00 |
| 5   | 22020305         | PRINTING OF NON SECURITY DOCUMENTS | 800,000.00 | 1,442,000.00 | 2,000,000.00 | 1,500,000.00 |
| 6   | 22020401         | MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT | 1,175,000.00 | 4,537,000.00 | 4,200,000.00 | 4,500,000.00 |
| 7   | 22020402         | MAINTENANCE OF OFFICE FURNITURE | 975,000.00 | 1,180,330.00 | 2,000,000.00 | 2,000,000.00 |</p>
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112 051705400600 ZONAL TEACHING SERVICE COMMISSION, OKA

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**EMERGENCY MEDICAL SERVICES AGENCY**

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|-----|----------------|---------|----------------------|----------------------|------------|------------|-------------------------------|-------------------------------|----------------|----------------|----------------|
| 9   | 22021001       | REFRESHMENT & MEALS | 0.00                | 200,000.00           | 700,000.00 | 500,000.00 |                                |                               |                 |                 |
| 10  | 22021003       | PUBLICITY & ADVERTISEMENTS | 0.00                | 100,000.00           | 800,000.00 | 700,000.00 |                                |                               |                 |                 |
| 11  | 22021007       | WELFARE PACKAGES     | 0.00                | 200,000.00           | 1,000,000.00 | 800,000.00 |                                |                               |                 |                 |
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38 022000800100  BOARD OF INTERNAL REVENUE

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**44 023100300100 ONDO STATE ELECTRICITY BOARD**

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**45 023305100100 MINISTRY OF NATURAL RESOURCES**

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**MINISTRY OF WORKS AND INFRASTRUCTURE**

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**MINISTRY OF CULTURE AND TOURISM**

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## ONDO STATE OF NIGERIA OF NIGERIA, ESTIMATES 2019
### SPECIAL PROGRAMMES DETAILS

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<td>SPG- Statutory Allowance of 10% Annual Basic Salary for Retiring Civil Servants</td>
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<td>SPG- Board of Survey and other Allied Matters</td>
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<td>SPG- RMAFC Related Matters/Consultancy on Paris Club Refund</td>
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| 2   | 22100253        | SPG- Specialised Training | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 3   | 22100257        | SPG- Board Members Allowances | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 4   | 22100422        | SPG- Training/Manpower Development | 0.00 | 0.00 | 0.00 | 0.00 |
| 5   | 22100491        | SPG- Sports Development Programmes | 0.00 | 0.00 | 0.00 | 1,000,000.00 |</p>
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<tr>
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52 051700100100 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

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<td>SPG- Developmental Programme for all Sports(Catch them Young)</td>
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<td>SPG- Age Group, National and International Table Tennis Competition</td>
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<td>SPG- Athletes: Cycling, Squash Racket, Weightlifting, etc</td>
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